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ANNUAL REPORT

Of the Town Officers
of the town of

PITTSBURG NEW HAMPSHIRE

For the year ending

December 31, 1987

**INCLUDING REPORT OF THE
SCHOOL DIRECTORS**

University of New Hampshire
Library

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SCHOOL DIRECTORS**

PRINTED BY:

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TOWN OFFICERS

Selectmen

FRANK D. JOHNSON

LESLEY L. COVELL

BURNHAM A. JUDD

Town Clerk
JOANNE CARLSON

Town Treasurer
CATHERINE McCOMISKEY

Auditors

ROBERTA J. COVILL

RUTH H. GRANT

SHERIDAN J. RODRIQUE

Sexton-Indian Stream Cemetery
TABOR GRAY

Charge Person-Hollow & Lakes Cemeteries
BURNHAM A. JUDD

Tax Collector
NORMA E. COVILL

Trustees of Trust Funds

GRACE H. BARKER

ROBERT Y. GRAY

DOROTHY S. AMEY

Overseer of the Welfare
LORETTA WRIGHT

Supervisors of the Checklist

SYLVIA M. LaCHANCE

MARJORIE H. STRAW

CARL T. CARLSON

Road Agent
RODNEY B. JOHNSON

Moderator
GORDON L. COVILL

Library Trustees

ELEANOR G. BARRY

MARY ANN PERRY

HELEN LORD

Police Chief
RICHARD E. LAPOINT

WARRANT

THE STATE OF NEW HAMPSHIRE

The Polls will be open from 10:00 A.M. to 6:00 P.M.

To the Inhabitants of the Town of Pittsburg in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Bremer Pond Auditorium in said Pittsburg on Tuesday, the Eighth day of March, next at 10:00 of the clock in the forenoon, to act upon the following subjects:

1. To bring in your ballots for the election of one Selectman, for three years; one Road Agent, for one year; a Treasurer, for three years; one Supervisor of the Checklist, for six years; a Moderator, for two years; an Overseer of Welfare, for one year; a Trustee of Trust Funds, for three years; a Library Trustee, for three years; a Library Trustee, for one year; and three Auditors, for one year.
2. To see if the Town will vote to give the Selectmen authority to appoint all necessary town officers not listed under Article 1.
3. To see if the Town will vote to give the Selectmen authority to hire money in anticipation of taxes.
4. To see if the Town will vote to observe Old Home Day and elect a committee to set a date and manage the Old Home Day observance.
5. To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) for the Upper Connecticut Valley Mental Health Service.
6. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500) for the Vershire Center.
7. To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) for the operating expenses and matching funds for Northern Coos Community Health Association.
8. To see if the Town will vote to raise and appropriate the sum of one thousand one hundred fifty dollars (\$1,150) as the Town share of the operation of the North Country Council, Inc.
9. To see if the Town of Pittsburg will vote to raise and appropriate the sum of seven hundred twenty-five dollars (\$725) for the support of the Community Action Outreach Program.

10. To determine if the Town will vote to raise and appropriate the sum of two thousand four hundred dollars (\$2,400) for the UPPER CONNECTICUT VALLEY HOSPITAL to help defray the costs of maintaining standby alert personnel to cover medical emergencies.
11. To see if the Town will vote to authorize the Selectmen to require building notices for any new or altered building, beginning April 1, 1988 (applications will be supplied by the selectmen).
12. To see if the Town will vote to have the members of the Planning Board elected by official ballot, beginning at the 1989 Annual Town Meeting.
13. To see if the Town will vote to authorize the Selectmen to contract with an independent Certified Public Accounting firm to audit the town's records, and to prepare a financial report in compliance with Generally Accepted Accounting Principles. All elected or appointed Town Auditors will cease to hold office upon confirmation of this Article.
14. To see if the Town will vote to raise and appropriate the sum of twenty-six thousand dollars (\$26,000) to replace the tank on the 1979 Ford fire truck.
15. To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) for hydrogeological services in preparation for closing the town dump, and authorize the withdrawal of this sum from the Solid Waste Capital Reserve fund.
16. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) for the study of the closing of the present dump, or to take whatever other action that is required by the Solid Waste Division, Department of Environmental Services, and to authorize the Selectmen to issue bonds or notes over a three year period under the provisions of the Municipal Finance Act (RSA Chapter 33) in the best interests of the Town.
17. To see how much money the Town will vote to raise and appropriate for hot-top on Town roads.
18. To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) for the Police Cruiser Capital Reserve Fund.
19. To see if the Town will authorize the Selectmen to act as the franchising authority for the franchising and regulation of a cable television system for the Town pursuant to RSA Chapter 53-C.

20. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the rehabilitation of the Happy Corner Covered Bridge (so called) over the Perry Stream, and to authorize the Selectmen to issue Bonds or Notes over a three year period for this purpose under the provisions of the Municipal Finance Act (R.S.A. Chapter 33) in the best interests of the Town. Said sum to be in addition to the \$25,000.00 raised and appropriated at the 1987 Town Meeting under Article 17. This appropriation, together with the \$25,000 raised and appropriated at the 1987 Town Meeting under Article 17, represents one-third of the estimated costs in 1988 dollars, plus anticipated interest, the balance to be funded by the State of New Hampshire.
21. To see if the Town meeting will vote to rescind the Happy Corner Covered Bridge Appropriation in the amount of \$25,000 as voted at the 1987 Town Meeting under Article 17 and redirect the appropriation in like dollar value toward the construction and acquisition of land for a new highway from the Hill Road to U. S. Route 3.
22. To see if the Town Meeting will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for the construction and acquisition of land for a new highway from the Hill Road to U.S. Route 3. This money will be in addition to the funds made available in Article 21 above. (The State of New Hampshire will reimburse the Town for two-thirds of the actual costs associated with this project.)
23. To see if the Town will vote to transfer and relinquish all rights and controls over the Happy Corner Covered Bridge to the Division of Parks, Department of Resources and Economic Development under R.S.A. 234:31.
24. To see if the Town will vote to discontinue plowing driveways beginning in the fall of 1988.
25. To see if the Town will vote to authorize the board of selectmen to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the town may legally appropriate money.
26. To see if the Town will vote to accept the budget and raise and appropriate money for same.
27. To transact any other business that may legally come before the meeting.

Polls will not close before 6:00 P.M.

Given under our hands and seals, this fifteenth day of February, in the year of our Lord nineteen hundred and eighty-eight.

BURNHAM A. JUDD
LESLEY L. COVELL
FRANK D. JOHNSON
Selectmen of Pittsburg, N.H.

A true copy of Warrant - Attest:

BURNHAM A. JUDD
LESLEY L. COVELL
FRANK D. JOHNSON
Selectmen of Pittsburg, N.H.

TOWN BUDGET

Budget of the Town of Pittsburg, N.H.

Appropriations and Estimates of Revenue for the Ensuing Year
(January 1, 1988 to December 31, 1988)

Purpose of Appropriation	Appro- priations 1987	Actual Expenditures 1987	Appro- priations 1988
GENERAL GOVERNMENT			
Town Officers' Salaries	\$ 20,000.00	\$ 20,740.50	\$ 24,000.00
Town Officers' Expenses	7,500.00	6,741.81	12,500.00
Town Reports	900.00	903.20	900.00
Cemeteries	3,500.00	3,267.97	3,500.00
Gen. Government Buildings	10,000.00	7,965.64	6,000.00
Planning and Zoning	1,000.00	614.00	1,000.00
Legal Expenses	2,000.00	577.50	2,000.00
North Country Council		1,000.00	
PUBLIC SAFETY			
Police Department	29,000.00	33,170.22	34,000.00
Fire Department	15,000.00	18,766.85	15,000.00
Civil Defense	500.00	470.00	500.00
HIGHWAYS, STREETS & BRIDGES			
Town Maintenance	125,000.00	125,502.59	125,000.00
Gen. Highway Dept. Expenses	7,000.00	7,345.23	7,000.00
Street Lighting	6,000.00	5,413.14	6,000.00
Covered Bridges	3,000.00	2,066.38	3,000.00
Highway Block Grant	29,500.00	26,308.68	31,720.00
Sidewalks	1,250.00	950.00	
(1986) Spec. Sidewalk Approp.		750.00	
Town Road Hot-top		10,000.00	
SANITATION			
Solid Waste Disposal	6,500.00	8,035.03	10,000.00
Sewer Design		72,608.93	
Sewer Construction		1,200.00	
HEALTH			
Health Department			300.00
UCV Hospital		1,400.00	
UCV Mental Health Service		1,000.00	
Vershire Center		500.00	
Northern Coos Community Health		2,000.00	
WELFARE			
General Assistance	2,000.00	498.88	2,000.00
Community Action Outreach		650.00	

CULTURE AND RECREATION			
Library	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
Parks and Recreation	4,000.00	2,523.59	4,000.00
Old Home Day	700.00	700.00	700.00

DEBT SERVICE			
Interest-Tax Anticipation Notes	500.00		500.00

CAPITAL OUTLAY			
Part Cost, Police Cruiser		9,800.00	

MISCELLANEOUS			
Municipal Water	9,000.00	10,483.15	12,000.00
FICA (Social Security)	6,500.00	6,527.30	7,000.00
Insurance	17,000.00	26,912.19	17,000.00

TOTAL APPROPRIATIONS	\$308,750.00	\$418,792.78	\$327,020.00
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Sources of Revenue	Estimated Revenue 1987	Actual Revenue 1987	Estimated Revenue 1988
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TAXES			
Resident Taxes	\$ 5,000.00	\$ 390.00	
Yield Taxes	40,000.00	66,746.44	\$ 50,000.00
Int. & Penalties on Taxes	5,000.00	4,821.32	5,000.00

INTERGOVERNMENTAL REVENUES-STATE			
Shared Revenue-Block Grant	25,000.00	28,679.80	28,000.00
Highway Block Grant	29,500.00	29,427.17	31,720.00
Rural Comm. Fire Prot. Grant		450.00	
Reimb. a/c State Forest Land	1,000.00	1,125.09	1,000.00
In Lieu of Tax-Murphy Dam	9,000.00	18,000.00	9,000.00
Water Res. Bd. Land	10,000.00	21,299.05	10,000.00
½ Forest Fire Bills		182.38	
Road Toll Refunds		317.41	
Housing Improvement Grant		19,800.00	
Feasibility Study Grant		2,900.00	

INTERGOVERNMENTAL REVENUES-FEDERAL			
Revenue Sharing		274.00	
Sewer Design Grant		34,200.00	

LICENSES AND PERMITS			
Motor Vehicle Permit Fees	55,000.00	73,207.00	60,000.00
Dog Licenses	500.00	823.00	500.00
Business Lic., Permits & Filing Fees	200.00	219.00	200.00
Boat Permit Fees	500.00	744.90	500.00
Town Clerk Fees		1,650.50	

CHARGES FOR SERVICES			
Income from Departments		7,549.72	

Rent of Town Property (Dump) \$	1,000.00	\$ 1,750.00	\$ 1,500.00
Income from Cemetery Trusts		461.00	
Fines & Forfeits, Dist. Court		442.00	
MISCELLANEOUS REVENUES			
Interest on Deposits	5,000.00	13,445.31	7,500.00
Sale of Town Property		2,195.00	
Refund a/c FICA Withheld		75.86	
Insurance Adjustments		5,065.00	
OTHER FINANCING SOURCES			
Income from Water Department	1,900.00	1,859.00	3,000.00
Withdrawal from Cap. Res. Fund		9,800.00	
Fund Balance	29,000.00	29,239.00	30,000.00
TOTAL REVENUES AND CREDITS	<u>\$217,600.00</u>	<u>\$377,138.95</u>	<u>\$237,920.00</u>
AMOUNT OF TAXES TO BE RAISED (Exclusive of Special Appropriations, School and County Taxes)			\$ 89,100.00

SUMMARY INVENTORY OF VALUATION

ITEM	1987 VALUATION
Value of Land Only	
A. Residential	\$3,876,900.00
B. Commercial/Industrial	102,200.00
C. Total of Taxable Land	\$3,979,100.00
Value of Buildings Only	
A. Residential	3,265,910.00
B. Manufactured Housing	152,100.00
C. Commercial/Industrial	419,540.00
D. Total of Taxable Buildings	3,837,550.00
Public Utilities - Electric	930,000.00
VALUATION BEFORE EXEMPTIONS	\$8,746,650.00
Elderly Exemptions (20)	62,400.00
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED	\$8,684,250.00

1987 STATEMENT OF APPROPRIATIONS TAXES ASSESSED AND TAX RATE

Appropriations:	
Town Officers' Salaries	\$ 20,000.00
Town Officers' Expenses	7,500.00
Town Reports	900.00
Cemeteries	3,500.00
General Government Buildings	10,000.00
Planning and Zoning	1,000.00
Legal Expenses	2,000.00
North Country Council, Inc. (Art. 10)	1,000.00
Police Department	29,000.00
Fire Department	15,000.00
Civil Defense	500.00
Town Highway Maintenance	125,000.00
General Highway Department Expenses	7,000.00
Street Lighting	6,000.00
Covered Bridges	3,000.00
Highway Block Grant	29,500.00
Sidewalks	1,250.00
Town Road Hot-top (Art. 18)	10,000.00
Solid Waste Disposal	6,500.00
Upper Connecticut Valley Mental Health (Art. 7)	1,000.00
Upper Connecticut Valley Hospital (Art. 12)	1,400.00

Northern Coos Community Health (Art. 9)	\$ 2,000.00
Vershire Center (Art. 8)	500.00
General Welfare Assistance	2,000.00
Community Action Outreach Program (Art. 11)	650.00
Library	1,400.00
Parks and Recreation	4,000.00
Old Home Day	700.00
Interest Expense-Tax Anticipation Notes	500.00
Police Cruiser (Art. 13)	11,557.00
Happy Corner Covered Bridge (Art. 17)	25,000.00
Water Pollution Control Project (Art. 2)	2,183,800.00
Municipal Water Department	9,000.00
FICA Contributions	6,500.00
Insurance	17,000.00
	<hr/>
Total Town Appropriations	\$2,545,657.00

Sources of Revenue:

Yield Taxes	\$ 66,017.00
Interest and Penalties on Taxes	5,000.00
Shared Revenue-Block Grant	9,959.00
Highway Block Grant	29,427.00
Reimb. a/c State Forest Land	1,271.00
In Lieu of Tax-Murphy Dam	9,000.00
In Lieu of Tax-Water Resources Board Land	10,000.00
U.S. Government Grant-Water Pollution	1,557,750.00
Motor Vehicle Permit Fees	55,000.00
Dog Licenses	500.00
Business Licenses, Permits and Filing Fees	200.00
Boat Permit Fees	500.00
Use of Town Dump	1,000.00
Interest on Deposits	5,000.00
Proceeds of Bonds and Long-Term Notes (Art. 2)	626,050.00
Income from Water Department	1,900.00
Withdrawals from Capital Reserve	11,557.00
Fund Balance	29,239.00
	<hr/>
Total Revenues and Credits	\$2,419,370.00

TAX RATE COMPUTATION

Total Town Appropriations	\$2,545,657.00
Total Revenues and Credits	- 2,419,370.00
Net Town Appropriations	= 126,287.00
Net School Tax Assessment	& 564,668.00
County Tax Assessment	& 148,547.00
Total of Town, School and County	= 839,502.00
DEDUCT Balance of Shared Revenue Block Grant	- 18,721.00
ADD War Service Credits	& 6,550.00
ADD Overlay	& 712.00
	<hr/>
Property Taxes to be Raised	\$ 828,043.00

PROOF OF TAX RATE COMPUTATION

Valuation		Tax Rate		Property Taxes to be raised
\$8,684,250	X	\$95.35	=	\$828,043.00

TAX RATE

	<u>1986</u>	<u>1987</u>
Town	\$12.24	\$15.22
County	13.28	16.94
School District	65.33	63.19
Combined Rate (per \$1,000)	\$90.85	\$95.35

SCHEDULE OF TOWN PROPERTY

As of December 31, 1987

1. Town Hall, Lands and buildings	\$ 100,000.00
Furniture and equipment	6,000.00
2. Town Office, Lands and buildings	50,000.00
Furniture and equipment	7,000.00
3. Police Department, equipment	15,000.00
4. Fire Department, Lands and buildings	30,000.00
Equipment	120,000.00
5. Highway Department, Lands and buildings	30,000.00
Equipment	110,000.00
Materials and supplies	4,000.00
6. Parks, commons and playgrounds	100,000.00
7. Water Supply facilities	25,000.00
8. Schools, lands and buildings, equipment	2,000,000.00
9. All other property and equipment:	
100 Acres--Town Farm	35,000.00
TOTAL	<u>\$2,632,000.00</u>

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Title of Appropriation	Appropriation	Receipts & Reimburse- ments	Total Amount Available	Expendi- tures	Balance	Overdraft
Town Officers' Salaries	\$ 20,000.00	\$ 1,650.50	\$ 21,650.50	\$ 20,740.50	\$ 910.00	
Town Officers' Expenses	7,500.00	81.90	7,581.90	6,741.81	840.09	
Town Reports	900.00		900.00	903.20		\$ 3.20
Cemeteries	3,500.00	235.25	3,735.25	3,267.97	467.28	
General Government Buildings	10,000.00	26.25	10,026.25	7,965.64	2,060.61	
Planning & Zoning	1,000.00		1,000.00	614.00	386.00	
Legal Expenses	2,000.00		2,000.00	577.50	1,422.50	
Police Department	29,000.00	4,034.34	33,034.34	33,170.22		135.88
Fire Department	15,000.00	3,449.87	18,449.87	18,766.85		316.98
Civil Defense	500.00		500.00	470.00	30.00	
Town Highway Maintenance	125,000.00	592.00	125,592.00	125,502.59	89.41	
General Highway Dept. Exp.	7,000.00		7,000.00	7,345.23		345.23
Highway Block Grant	29,500.00	7,005.65	36,505.65	26,308.68	10,196.97	
Street Lights	6,000.00		6,000.00	5,413.14	586.86	
Covered Bridges	3,000.00		3,000.00	2,066.38	933.62	
Sidewalks	1,250.00		1,250.00	950.00	300.00	
Solid Waste Disposal	6,500.00	310.00	6,810.00	8,035.03		1,225.03
Town Poor	2,000.00	363.00	2,363.00	498.88	1,864.12	
Library	1,400.00		1,400.00	1,400.00		
Parks	4,000.00	200.00	4,200.00	2,523.59	1,676.41	
Old Home Day	700.00		700.00	700.00		
Int. on Tax Anticipation Notes	500.00		500.00		500.00	
Water Department	9,000.00		9,000.00	10,483.15		1,483.15
Social Security (FICA)	6,500.00	75.86	6,575.86	6,527.30	48.56	
Insurance	17,000.00	5,065.00	22,065.00	26,912.19		4,847.19
Special Appropriations:						
Police Cruiser	9,800.00		9,800.00	9,800.00		
UCV Mental Health Service	1,000.00		1,000.00	1,000.00		

Vershire	\$ 500.00	\$	500.00	500.00
Northern Coos Comm Health	2,000.00		2,000.00	\$ 2,000.00
North Country Council	1,000.00		1,000.00	1,000.00
Community Action Outreach	650.00		650.00	650.00
Hot-top, Town Roads	10,000.00		10,000.00	10,000.00
Sidewalks	750.00		750.00	750.00
Town Line	170.00		170.00	\$ 170.00
TOTALS	\$334,620.00	\$23,089.62	\$357,709.62	\$343,583.85
				\$22,482.43
				\$8,356.66
				\$14,125.77

NET BALANCE OF APPROPRIATIONS

BALANCE SHEET

ASSETS

All funds in Custody of Treasurer:	
General Fund	\$ 299,403.67
Veterans' Memorial Fund	91.82
Sewer Design Fund	1,884.74
Feasibility Study Fund	29.80
Housing Improvement Fund	<u>9,368.13</u>
Total Funds in Custody of Treasurer	\$ 310,778.16
Cash in Hands of Officials:	
Old Home Day Account	391.76
Accounts Due to the Town:	
Due from State: Forest Land	1,271.00
Use of Dump	150.00
95% due a/c Sewer Construction Exp.	1,140.00
State & Fed. Water Pollution Grant	1,557,750.00
Bonds Authorized but Unissued	626,050.00
Water Rents Due to Town	<u>2,174.00</u>
Total Accounts Due to the Town	2,188,535.00
Unredeemed Taxes:	
(a) Levy of 1986	4,863.79
(b) Levy of 1985	<u>2,708.44</u>
Total Unredeemed Taxes	7,572.17
Uncollected Taxes: Levy of 1987	<u>42,530.82</u>
TOTAL ASSETS	\$2,549,807.91

LIABILITIES

Accounts Owed by the Town:	
Unexpended Balances of Special Appropriations:	
Town Line Perambulation	\$ 170.00
Old Home Day	391.76
Veterans' Memorial	91.82
Happy Corner Covered Bridge	25,000.00
Sewer Construction	<u>2,183,800.00</u>
Total Unexpended Balances	2,209,453.58
Sewer Design Fund	1,884.74
Unexpended Highway Block Grant Funds	10,124.14
Unexpended Feasibility Study Funds	29.80
Unexpended Housing Improvement Funds	9,368.13
Dog License Fees Collected-Not remitted	56.00
School District Taxes Payable	<u>259,668.00</u>
TOTAL LIABILITIES	\$2,490,584.39
FUND BALANCE-Current Surplus	
(Excess of Assets over Liabilities)	\$ 59,223.52

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1987

- DR. -

-----Levies Of:-----
1987 1986

Uncollected Taxes - Beginning
of Fiscal Year:

Property Taxes		\$34,147.89
Resident Taxes		410.00
Yield Taxes		503.32

Taxes Committed to Collector:

Property Taxes	\$820,327.77	
Yield Taxes	66,275.12	

Added Taxes:

Property Taxes	2,940.14	
Resident Taxes		20.00

<u>Interest Collected on Delinquent Taxes:</u>	700.91	2,254.51
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<u>Penalties Collected on Resident Taxes:</u>		38.00
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	\$890,243.94	\$37,373.72
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- CR. -

Remittances to Treasurer During
Fiscal Year:

Property Taxes	\$779,738.42	\$34,147.89
Resident Taxes		390.00
Yield Taxes	66,243.12	503.32
Interest Collected During Year	700.91	2,254.51
Penalties on Resident Taxes		38.00

Abatements Made During Year:

Property Taxes	1,030.67	
Resident Taxes		40.00

Uncollected Taxes - End of Fiscal Year:

Property Taxes	42,498.82	
Yield Taxes	32.00	

	\$890,243.94	\$37,373.72
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SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1987

- DR. -

	Tax Sales on Account of Levies Of:		
	1986	1985	1984
Balance of Unredeemed Taxes - Beginning of Fiscal Year		\$5,593.03	\$3,499.84
Taxes Sold to Town During Current Fiscal Year*	\$9,068.24		
Interest and Cost Collected After Sale	175.69	413.51	1,238.70
TOTAL DEBITS	\$9,243.93	\$6,006.54	\$4,738.54

- CR. -

Remittances to Treasurer During Year:

Redemptions	\$4,204.51	\$2,884.59	\$3,499.84
Interests & Costs After Sale	175.69	413.51	1,238.70
Unredeemed Taxes - End of Year	4,863.73	2,708.44	
TOTAL CREDITS	\$9,243.93	\$6,006.54	\$4,738.54

*Amount of Tax Sale sold to town held during current fiscal year, including total amount of taxes, interest and costs to date of sale.

NORMA E. COVILL, Tax Collector
Town of Pittsburg, N.H.

TOWN TREASURER'S REPORT

RECEIPTS

On Hand, January 1, 1987:	
General Fund	\$287,684.68
Veterans' Memorial Fund	87.53
Sewer Design Fund	<u>39,644.13</u>
	\$ 327,416.34
Remitted by Town Clerk	77,612.50
Remitted by Selectmen	146.00
First NH-White Mountain Bank, Interest	14,132.83
First Colebrook Bank, Interest	4.29
U. S. Treasury	34,474.00
Remitted by State of New Hampshire	122,180.90
Remitted by Town of Clarksville	1,750.00
Sale of Town Property	2,195.00
Withdrawal from Capital Reserve Fund	9,800.00
Refunds	75.86
Insurance Adjustments	5,065.00
Boat Permit Fees	744.90
Income from Trust Funds	461.00
District Court	442.00
Income from Departments	7,549.72
Remitted by Tax Collector	<u>896,433.01</u>
Total Receipts	\$1,500,483.35

EXPENDITURES

Housing Improvement Payments	\$ 10,469.85
Feasibility Study Payments	2,870.20
Town Officers Salaries	20,740.50
Town Officers' Expenses	6,741.81
Town Reports	903.20
General Government Buildings	7,965.64
Planning and Zoning	614.00
Legal Expenses	577.50
Special Appropriations	100,908.93
Police Department	33,170.22
Fire Department	18,766.85
Civil Defense	470.00
Town Highway Maintenance-Summer	46,788.04
Winter	78,714.55
General Highway Department Expenses	7,345.23
Street Lighting	5,413.14
Covered Bridges	2,066.38
Highway Block Grant	26,308.68
Sidewalks	950.00
Solid Waste Disposal	8,035.03
General Welfare Assistance	498.88
Library	1,400.00
Parks and Recreation	2,523.59

Old Home Day	\$	700.00
Cemeteries		3,267.97
Municipal Water Department		10,483.15
Social Security (FICA)		6,527.30
Insurance		26,912.19
Taxes Bought by Town		9,068.24
Discounts, Abatements & Refunds		107.12
Payments to State		131.00
County Tax		148,547.00
Pittsburg School District		599,719.00

Total Expenditures \$1,189,705.19

Cash on Hand, December 31, 1987:

General Fund	\$299,403.67
Veterans' Memorial Fund	91.82
Sewer Design Fund	1,884.74
Feasibility Study Fund	29.80
Housing Improvement Fund	<u>9,368.13</u>

Total on Hand, End of Year \$ 310,778.16

CATHERINE McCOMISKEY, Treasurer

SEWER DESIGN FUND

On Hand, January 1, 1987	\$	39,644.13
Remitted by U.S. Treasury, Part of Grant		34,200.00
Remitted by First NH-White Mountain Bank, Interest		649.54

Total Receipts \$ 74,493.67

Transferred to General Fund a/c Payments \$ 72,608.93

Balance, December 31, 1987 \$ 1,884.74

CATHERINE McCOMISKEY, Treasurer

FEASIBILITY STUDY FUND

Remitted by State of N.H., HUD Grant	\$	2,900.00
Paid to North Country Council, Inc., for Services		2,870.20

Balance, December 31, 1987 \$ 29.80

CATHERINE McCOMISKEY, Treasurer

HOUSING IMPROVEMENT FUND

Remitted by State of N.H., HUD Grant	\$ 19,800.00
Remitted by First NH-White Mountain Bank-Interest	37.98
Total Receipts	\$ 19,837.98
Payments from Manifests	10,469.85
Balance, December 31, 1987	\$ 9,368.13

CATHERINE McCOMISKEY, Treasurer

TOWN CLERK'S REPORT

Amount Collected for Auto Permits	\$ 73,207.00
Amount Collected for Water Utilities	1,859.00
Amount Collected for Filing Fees	8.00
Amount Collected for the State, Marriage Licenses	65.00
Amount Collected for Dog Licenses (167) & Penalties	823.00
Amount Collected a/c Town Clerk Fees	1,650.50
Total Remitted to Treasurer	\$ 77,612.50

During the year 1987, 8 Births, 5 Marriages, and 8 Deaths were recorded in the Town of Pittsburg.

JOANNE CARLSON, Town Clerk

DETAILED STATEMENT OF RECEIPTS AND EXPENDITURES (SELECTMEN'S REPORT)

RECEIPTS

On Hand, January 1, 1987	\$ 327,416.34
Remitted by Town Clerk:	
Auto Permits	\$73,207.00
Water Rents	1,859.00
Dog Licenses	823.00
Filing Fees	8.00
State Share, Marriage Lic. Fees	65.00
Town Clerk Fees	<u>1,650.50</u>
	77,612.50
Remitted by Selectmen, Pistol Permits	96.00
Remitted by Selectmen, Dealers' Permits	50.00
First NH-White Mountain Bank, Int. on General Funds	13,445.31
Int. on Sewer Design Fund	649.54
Int. on Housing Improvement Fund	37.98
First Colebrook Bank, Int. on Veterans' Memorial Fund	4.29
U..S. Treasury, Revenue Sharing Final Payment	274.00
Sewer Design Grant	<u>34,200.00</u>
Remitted by State of New Hampshire:	
Revenue Sharing Block Grant	\$28,679.80
Highway Block Grant	29,427.17
Reimb. a/c State Forest Land	1,125.09
½ Forest Fire Bills	182.38
Road Toll (Gas Tax) Refunds	317.41
Rural Community Fire Protection Grant	450.00
In Lieu of Tax - Murphy Dam (2 Yrs.)	18,000.00
In Lieu of Tax - Water Res. Bd. Land (2 yrs.)	21,299.05
Housing Improvement Grant	19,800.00
Feasibility Study Grant	<u>2,900.00</u>
	122,180.90
Remitted by Town of Clarksville, Use of Dump (2 Yrs.)	1,750.00
Sale of Police Cruiser	2,195.00
Withdrawal from Capital Reserve Fund, Police Cruiser	9,800.00
Refunds a/c F I C A Withheld:	
Library Treasurer & Forest Fire Warden	75.86
Insurance Adjustments	5,065.00
Boat Permit Fees	744.90
Income from Cemetery Trust Funds (2 Yrs.)	461.00
Fines & Forfeits, Colebrook District Court	442.00
Income from Departments:	
Highways, Sand & Sander Rental	\$ 145.50
Sale of Chloride	18.00
Use of Rock Rake	82.50
Sale of Salt	316.00
Replacement of Sign	30.00

Highway Block Grant, Sale of Culverts	\$ 2,079.15
Town Officers' Expenses, Photocopies	81.90
Town Buildings, Sale of Paneling	26.25
Town Poor, Reimbursement for Costs	363.00
Police Department: Insurance Reports	30.00
Reimb. a/c Health Insurance	1,026.00
Reimb. for Uniform	17.90
For Special Police @ Functions	46.00
Fire Department, Town of Clarksville	2,287.50
Overpayment to Account	.02
Remitted by Dept. for Radios	490.00
Beach, Part cost, Swimming Lessons	200.00
Dump, Sewage Dumping Fees	310.00

\$ 7,549.72

From Norma E. Covill, Tax Collector:

1987 Property Taxes	\$779,738.42
Yield Taxes	66,243.12
Interest	700.91
Previous Years Property Taxes	34,147.89
Yield Taxes	503.32
Resident Taxes	390.00
Interest	2,254.51
Resident Tax Penalties	38.00
Tax Sales Redeemed	10,588.94
Interest & Costs After Sale	1,827.90

896,433.01

TOTAL RECEIPTS

\$1,500,483.35

PAYMENTS

TOWN OFFICERS' SALARIES

Anderson, Mallet, Auditor	\$ 60.00
Brown, Virginia, Ballot Clerk	38.00
Carlson, Joanne, Town Clerk & Bookkeeper	8,100.00
Covell, Lesley, Selectman	1,520.00
Covill, Gordon, Moderator	55.00
Deputy Tax Collector	500.00
Covill, Norma, Tax Collector Salary	3,050.00
Fees	512.00
Covill, Roberta, Auditor	498.75
Grant, Ruth, Auditor	481.25
Johnson, Frank D., Selectman	1,120.00
Judd, Burnham A., Selectman	2,225.00
Judd, Madelene A., Ballot Clerk	38.00
Deputy Town Clerk	267.00
LaChance, Sylvia, Supervisor of the Checklist	86.00
Lapoint, Richard, Selectman	55.00
McComiskey, Catherine, Treasurer	1,575.00
Parker, Geraldine, Ballot Clerk	38.00
Rodrique, Sheridan, Auditor	277.50

Straw, Marjorie H., Supervisor of the Checklist	\$	86.00
Sweeney, Dorothy, Ballot Clerk		38.00
Wright, Loretta, Overseer of Welfare		120.00
		<hr/>
	\$	20,740.50

TOWN OFFICERS' EXPENSES

Barker, Grace, Reimb. for File	\$	15.99
Blossom Shop, The, Flowers		100.00
Bradley, John, Tax Map Update		1,361.30
Carlson, Joanne, Stamps		11.00
Colebrook Computer Service, Tax bills, Blotters, Warrants, & Checklists		638.40
Colebrook Office Supply		252.72
Covell, Lesley, Expenses		116.99
Covill, Norma, Postage & Expenses		253.73
Dow Manufacturing Co., Dog Tags		39.57
Equity Publishing Co., Lawbooks		165.70
Grant, Ruth, Postage		2.16
Homestead Press, Forms		47.79
Johnson, Frank, Mileage		8.00
Judd, Burnham A., Expenses		414.85
Judd, Madelene, Flowers & Meeting Expenses		36.00
Kendall Norcott Memorial Scholarship		50.00
Lapoint, Richard, Reimb. for Film		28.47
Liebl Printing Co., Forms		33.00
Linda's Rubber Stamps		5.20
Lord, Helen, Town Meeting Dinners		52.50
Loring, Short & Harmon, Forms & Record Book		212.50
McComiskey, Cathy, Reimb. for Receipt book		1.26
N.H. Association of Assessing Officials, Dues		20.00
N.H. City & Town Clerks Assoc., Dues		12.00
N.H. Municipal Association, Dues		400.00
N.H. Tax Collectors' Association, Dues		15.00
N.H. Timberland Owners Association, Dues		39.00
News & Sentinel, Ads, Notices, Ballots		370.03
Nicky's Country Kitchen, Dinners		312.10
North Country Publishing Co., Ads		53.10
Trading Post, Film & Supplies		33.15
Trust for New Hampshire Lands, Donation		100.00
U.S. Postal Service, Stamps & Box Rent		343.00
U.S. Stamped Envelope Agency		969.30
Wright, Loretta, Mileage		38.00
Xerox Corporation, Repairs to Copier		190.00
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	\$	6,741.81

TOWN REPORTS

Liebl Printing Company	\$	903.20
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GENERAL GOVERNMENT BUILDINGS

Arnold Gray Construction & Remodeling, Materials	\$	731.41
A T & T, Phone Rental		27.00
Brooks Agway Service, Shovel		12.99
Brown, Alfred, Dozer & Backhoe		152.00
Tank & Dry Well		629.00
Brown's Construction, Pipe, coupling, etc.		105.20
Capitol Plumbing & Heating, Pipe, cableguard, etc.		133.05
Carlson, Karen, Cleaning		12.50
Conn. Lakes Emporium, Battery		3.45
Ducret's, Keys		7.00
Emerson & Sons, Inc., Paneling		218.75
Falcon Well Drilling Inc., Test		913.50
Hebert, Daniel, Inc., Furnace Cleaning & Repair		131.70
Hicks, P. A. & Sons		9.54
Holt, Raymond A., $\frac{1}{2}$ Cost, Well Drilling		920.00
Johnson, Bill, Battery & Repairs, Emergency Light		100.88
Lapoint, Cathy, Cleaning		70.00
Lapoint, Richard, Labor		24.00
Lewis Oil Company, Fuel Oil		1,852.21
New England Telephone		885.23
Public Service of New Hampshire		1,017.87
Trading Post, Supplies		8.36
	\$	<u>7,965.64</u>

PLANNING AND ZONING

Liebl Printing Company, Copies	\$	425.00
Lord, Beverly, Secretary		189.00
	\$	<u>614.00</u>

LEGAL EXPENSES

Vicki Bunnell, Attorney at Law	\$	577.50
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SPECIAL APPROPRIATIONS

1986 Sidewalk Appropriation:		
Howland Paving & Construction	\$	750.00
Community Action Outreach Program		650.00
North Country Council, Inc.		1,000.00
Northern Coos Community Health		2,000.00
Sewer Design: E. C. Jordan Co.		72,608.93
Sewer Construction: Dale Robertson, Assessor		1,200.00
Town Road Hot-top: Howland Paving & Construction		10,000.00
Upper Connecticut Valley Hospital		1,400.00
Upper Connecticut Valley Mental Health Service		1,000.00
Vershire Center		500.00
Police Cruiser: Irwin Motors (part of cost)		9,800.00
	\$	<u>100,908.93</u>

POLICE DEPARTMENT

A T Patch Company	\$	238.00
Bennett, John, Special Police		935.00
Colebrook Office Supply		26.72
Colebrook Town of, Radio Dispatch		990.00
Costello, Leon Co., Tires		221.44
Ducret's, Keys & Speed Loaders		16.07
Equity Publishing Co., Law Books		121.00
French, Linda, Sewing		12.00
French, Lovell, Special Police		200.00
Graham, John, C B Installation		18.00
Irwin Motors, Bal. for new cruiser		1,757.05
Lapoint, Richard, Police Chief		15,764.30
Mileage		699.60
Lewis Ford, Parts & repairs		501.11
Lord, Leslie, Police Chief		1,986.36
Reimb. for Telephone		24.99
Merrithew, Dr. Dana, Physical Exam		50.00
National Graphic Supply, Camera & Film		267.56
N.H. Association of Chiefs of Police, Dues		10.00
NHMA Health Trust, Blue Cross & Blue Shield		3,488.40
N.H. Retirement System, Town share		498.04
News & Sentinel, Cards & Ad		52.27
Ossipee Mountain Electronics, Wigwags, light, switch box		236.95
Sanel, A.D. Inc., Mudflaps & shocks		130.00
State of N.H., Lettering & Decals		264.23
Antenna & Radar Recertification		94.17
State of N.H., MV, Plates		3.00
Trading Post, Film & Batteries		124.45
von Dohrmann, Albert S., Special Police		1,703.75
Wise Uniforms		441.57
Young's Gulf Service, Gas		2,204.45
Inspections, Tire Changes, Parts		89.74
	\$	33,170.22

FIRE DEPARTMENT

A T & T, Red Phones		594.36
Beecher Falls Vol. Fire Dept., Mailloux fire		1,761.75
Amey fire		184.50
Choquette, Raymond, Backhoe		315.00
Coos Auto Supply, Air pak tools, fittings, fuel line & pump		326.68
Fire Control Service, Gauge, lens, lens kit & valve		180.70
Fire Tech & Safety, Scott paks, tanks & facepieces		2,906.62
Howe, Floyd, Forest Fire Warden, Bills		735.20
Independence Electronics, Fuse		3.90
Inland Divers Inc., Air tank repair		108.90
Johnson, Bill, Siren repair		28.00
Lapoint, Richard, Mileage to Quebec		53.90
Lord, Leslie, Mileage to Quebec		53.90

New England Telephone, Red phone network	\$	578.84
N.H. Retirement System		150.00
Noyes, Philip W. Co., Gloves, lights, extinguisher, spanner wrench, tank liner, cord reel, nedlemeter, helmets, boots, coats, radio packets		4,168.87
Ossipee Mountain Supply, Portable Radios		980.00
Phoenix Fire Apparatus, Truck repair		2,444.80
Sanel, A. D. Inc., Tools, fuel pump, drill, mufflers, clamps, chocks		454.72
Wright Communications, Radio repair		72.14
Young's Garage, Gas, inspections, etc.		491.57
Amey, Paul		50.00
Carlson, Carl		150.00
Covill, Gordon		80.00
Gray, Arnold		100.00
Gray, Lindsey		115.00
Grover, William		80.00
Howe, Floyd		125.00
Johnson, Frank		87.50
Lapoint, Richard		100.00
Lord, Leslie		115.00
Lyons, Alex		115.00
Merrill, Glen		80.00
Merrill, Scott		60.00
Owen, Jimmie		115.00
Owen, Ronnie		50.00
Owen, Scottie		70.00
Parker, David		100.00
Parker, Rueben		50.00
Prehemo, Robert		100.00
Wright, Paul		100.00
Wright, Steven		100.00
Young, Sanford		115.00
Young, Sidney		115.00
	\$	18,766.85

CIVIL DEFENSE

French, Lovell, Director, Salary	\$	100.00
Johnson's Repairs, Cage installation		30.00
Ossipee Mountain Electronics, Cage		340.00
	\$	470.00

TOWN HIGHWAY MAINTENANCE

Summer

Currier Trucking Corp., Gradall	\$	1,272.00
Howland Paving & Construction, Judd Road		3,668.66
Johnson Snowmobile, Chainsaw		450.00
Johnson, Rodney, Salary Adjustment		500.00
Johnson, Rodney, Payrolls		38,423.48
NHMA Health Trust, Blue Cross & Blue Shield		2,462.40

Young's Garage, Gas	\$	11.50
	\$	46,788.04
Winter		
Amey, Roy, Screened Gravel	\$	2,700.00
Elkins, Duane, Bonus		200.00
Haynes, Warren, Balance due on Loader		14,000.00
International Salt Company		2,239.78
Johnson, Rodney, Bonus		500.00
Johnson, Rodney, Payrolls		56,117.37
NHMA Health Trust, Blue Cross & Blue Shield		2,462.40
Washburn Lumber Company, Plowing		495.00
	\$	78,714.55
GENERAL HIGHWAY DEPARTMENT EXPENSES		
Brown, Alfred, Pipe	\$	55.00
Backhoe		315.00
Capitol Plumbing & Heating Supply		294.12
Cargill Salt Eastern		316.00
Colebrook Chainsaw, Parts		41.00
Costello, Leon, Co., Tires		421.48
Johnson, Thomas Jr., Shipping		50.00
Merriam Graves Corp.		80.00
M/S Printing, Signs		89.00
New England Telephone		423.50
N.H. Municipal Association, Manuals		40.00
News & Sentinel, Signs		35.03
Panbro Sales, Plow blades & bolts, rake teeth		987.72
Public Service of New Hampshire		508.76
Sullivan Tire		2,643.00
Susman, Arthur, Wire		50.00
Trading Post, Batteries & spring		10.60
Treasurer, State of N.H., Signs		52.50
White Sign Co., Signs		932.52
	\$	7,345.23
STREET LIGHTING		
Public Service of New Hampshire	\$	5,413.14
COVERED BRIDGES		
Johnson, Rodney, Payrolls	\$	1,706.38
Perras Lumber Company, Planks		360.00
	\$	2,066.38
HIGHWAY BLOCK GRANT		
Amey, Roy, Trucking	\$	1,102.50
Contech Construction Products, Culverts		3,628.60
Howland Paving & Construction, Hot-top		10,586.00
Johnson, Rodney, Payroll		916.91

Lane-Ballston Spa, Culverts & Bands	\$	1,811.62
Shurtleff, W. H. & Co., Chloride		4,297.05
Washburn Lumber Company, Equipment Rental		3,966.00

\$ 26,308.68

SIDEWALKS

Howland Paving & Construction	\$	950.00
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SOLID WASTE DISPOSAL

Brooks Agway Service, Poison	\$	30.99
Brown, Alfred, Dozer & Backhoe		1,335.00
Gravel		216.00
Cloutier, Albert, Dozer		400.00
Emerson & Sons Inc., Lock & Keys		14.79
Gray, Tabor, Sewage Dumping Area		200.00
Judd, Burnham A., Pickup & Plowing		416.00
Nash, Eddie & Sons, Gate		75.00
News & Sentinel, Signs		25.96
Page, John, Gate Repair		146.29
von Dohrmann, Albert H., Labor		5,000.00
Washburn Lumber Company, Dozer		175.00

\$ 8,035.03

GENERAL WELFARE ASSISTANCE

Food	\$	5.55
Expenses		50.00
Electricity		231.88
Wood Fuel		211.45

\$ 498.88

LIBRARY

Helen Lord, Treasurer, Bremer Pond Mem. Library	\$	1,400.00
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PARKS AND RECREATION

French, Lovell, Use of Mower	\$	100.00
Hicks, P. A. & Sons, Building Supplies		446.42
Judd, Archie Sr., Labor		65.00
Mower		46.00
Lajoie Garden Center, Apple tree		69.00
New England Telephone, Info booth		207.32
News & Sentinel, Ads & Signs		76.33
Public Service of New Hampshire		353.15
Robillard, Francis, Labor		602.50
Mower & Pickup		26.00
Reimb. for Supplies		2.68
Smith, Lori, Swimming Instructor		400.00
Mileage		100.00
Trading Post, Supplies		23.41

Young's Store, Spray & Supplies	\$	5.78
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	\$	2,523.59

OLD HOME DAY

Treasurer, Pittsburg Old Home Day	\$	700.00
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CEMETERIES

Amey, Arcia, Labor	\$	442.50
Mower		162.00
Amey, Paul, Labor		47.50
Mower		19.00
Amey, Roy, Loam		53.00
Screened Gravel		922.05
Backhoe, Truck & Crane		78.00
Brooks Agway, Rakes, Seed, Fertilizer		90.05
Brown, Alfred, Backhoe		60.00
Colebrook Feeds, Inc.		40.00
Fortier, Lucien, Labor		30.00
Mower		12.00
Grant, Scott, Labor		315.00
Mower		252.00
Gray, Tabor, Labor		126.25
Tractor		9.50
Seed		10.68
Hibbard, Wade, Pickup & Chainsaw		20.00
Hicks, P. A. & Sons, Paint		26.94
Hicks, Ronnie, Labor		18.00
Judd, Burnham A., Mower		82.00
Pickup		45.00
Owen, Jimmie, Labor		205.00
Robillard, Francis, Labor		67.50
Mower		8.00
von Dohrmann, Albert H., Labor		90.00
Mower		36.00
		<hr/>
	\$	3,267.97

MUNICIPAL WATER DEPARTMENT

Brown, Alfred, Gravel	\$	152.00
Dozer & Backhoe		925.00
Brooks Agway		17.90
Clarksville, Town of, Property taxes		75.15
Hebert, Daniel Inc., Pump, parts, labor, meter head & repairs		1,363.86
Hill, R. D. Plumbing & Htng., Labor, parts, pipe		2,302.66
Holt, Raymond A., $\frac{1}{2}$ Cost, Well Drilling		920.00
Judd, Burnham A., Pickup & Plowing		166.00
Lapoint, Richard, Labor		132.00
Mileage		71.20
Lord, Leslie, Labor & Water Testing		968.00

Merrill, Glen, Labor	\$	15.00
Mohawk Pool Supply, Chlorine		98.75
Owen, Scottie, Labor		15.00
Polar Pool Supply, Chlorine		49.00
Prescott, E.J. Co., Pipe, coupling, etc.		129.23
Public Service of New Hampshire		1,585.63
State of N.H.-WSPCC, Testing		658.00
Licensing		40.00
Susman, Arthur, Used Pump		200.00
Trading Post, Hose clamp & bleach		5.95
U.S. Postal Service, Stamps		8.82
Washburn Lumber Company, Backhoe		560.00
Truck		24.00
	\$	10,483.15
SOCIAL SECURITY (FICA)		
First NH-White Mountain Bank	\$	6,511.99
Treasurer, State of N.H. - OASI Fund		15.31
	\$	6,527.30
INSURANCE		
Alexander & Alexander Inc., Public Off. Liability	\$	1,030.00
Marshall & Kent, Inc., Town Officers Bonds		1,576.77
Insurance		8,357.00
N.H. Municipal Property & Liability Ins. Fund		12,323.00
N.H. Municipal Unemployment Comp. Fund		581.04
N.H. Municipal Workers Compensation Fund		3,044.38
	\$	26,912.19
TAXES BOUGHT BY TOWN		
Norma E. Covill, Collector	\$	9,068.24
DISCOUNTS, ABATEMENTS & REFUNDS		
Keane Mousseau, Overpayment of Yield Tax	\$	107.12
PAYMENTS TO STATE		
Treas., State of N.H., Marriage License Fees	\$	65.00
Dog License Fees		66.00
	\$	131.00
COUNTY TAX		
Coos County Treasurer	\$	148,547.00
PITTSBURG SCHOOL DISTRICT		
Machos, Brenda, Treas., 1986 Appropriation	\$	15,000.00
Covill, Margaret, Treas., 1986 Appropriation		279,719.00
Pariseau, Deborah, Treas., 1987 Appropriation		305,000.00
	\$	599,719.00

ROAD AGENTS' REPORTS

ALL DISTRICTS - SUMMER

Rodney Johnson, Agt.

Amev, Pual, Labor	\$ 1,153.63
Mileage	16.20
Mowing	1,065.00
Amev, Roy, Truck	26.00
Brooks Agway, Plastic	99.95
Brooks, R., Auto, Parts	1,071.67
Brown, Alfred, Dozer	515.00
Truck	540.00
Backhoe	1,431.50
Gravel	162.00
Choquette, Raymond, Backhoe	315.00
Colebrook Oil Company	1,237.88
Colebrook Plumbing & Heating	131.95
Connecticut Lakes Emporium	8.20
Covell, Gary, Loader	135.00
Truck	75.00
Covill, Roger, Chainsaw	10.00
Currier Trucking Corp., Gradall	3,168.00
Demmons, George, Labor	1,350.25
Donbeck Sales, Shop Tools	169.00
Elkins, Duane, Labor	7,823.25
Mileage	10.60
Griffin, Wayne, Welding	212.50
Hicks, P. A. & Sons	47.50
Johnson, Betty, Labor	80.00
Johnson, Frank, Oil	50.00
Johnson, Rodney, Salary	9,346.05
Pickup	2,274.00
Marquis Hardware, Paint & Hardware	156.05
Morrison & Sylvester, Clutch	400.50
Nash, Eddie, & Sons, Wrench	36.00
N. H. Explosives, Parts	403.36
Ossipee Mountain Electronics, Lights & Parts	230.90
Owen, John, Labor	25.00
Owen, Ronnie, Labor	10.00
Panbro Sales, Grader Parts & Blades	196.46
Pike Industries, Cold Patch	320.43
Pittsburg Plumbing & Electric	173.43
Pittsburg Sand & Gravel	32.00
R. J. Sharpening Service	10.00
Sampson, Emerson, Labor	95.00
Sanel, A. D., Parts	32.95
Sweeney, Julius, Labor	1,856.75
Young's Garage	1,545.97

Young's Store	\$ 373.55
	<hr/>
	\$ 38,423.48

HIGHWAY BLOCK GRANT

Brooks, R. Auto, Parts	\$ 57.01
Elkins, Duane, Salary	289.75
Johnson, Rodney, Salary	346.15
Pickup	92.00
Sweeney, Julius, Labor	132.00
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	\$ 916.91

COVERED BRIDGES

Covill, Roger, Labor	\$ 195.00
Elkins, Duane, Salary	289.75
Grover, William, Labor	27.50
Johnson, Rodney, Salary	346.15
Pickup	104.00
Merrill, Glen, Labor	120.00
Perras Lumber	225.23
Sampson, Emerson, Labor	52.50
Sweeney, Julius, Labor	346.25
	<hr/>
	\$ 1,760.38

ALL DISTRICTS - WINTER

Rodney Johnson, Agt.

Amey, Roy, Screened Rock	\$ 108.00
Truck P & S	10,348.00
Angwin, Forrest, Pickup Plowing	2,552.00
Barrett Equipment, Truck Part	50.80
Blais, Dennis, Labor	25.00
Pickup Plowing	2,216.00
Brooks Chevrolet, Truck Part	11.70
Brooks, R., Auto, Parts	612.38
Brown, Alfred, Truck	708.00
Backhoe & Loader	245.00
Gravel	28.00
Choquette, Raymond, Labor	447.00
Electricity	63.00
Clogston, Clifton Jr., Plowing	1,777.50
Colebrook Oil Co., Oil, fuel, anti-freeze, fittings	1,936.06
Conn. Lakes Emporium	3.55
Covill, Roger, Labor	40.00
Pickup Plowing	1,824.00
Demmons, George, Labor	261.25
Dunleavy, Jack, Labor	297.00
Elkins, Duane, Salary	6,664.25
Mileage	57.40
Graham, John, Antenna	31.90

Griffin, Wayne, Welding	\$ 440.00
Godbout Inc., Grader Parts	92.50
Hicks, P. A. & Sons	71.88
Johnson, Betty, Labor	175.00
Johnson, Rodney, Salary	7,961.45
Pickup	1,904.00
Plowing	1,170.40
Reimb. for Part	4.50
Judd, Burnham A., Pickup Plowing	368.00
Judd & Nichols, Reimb. for Plowing	90.00
Liberty International Trucks, Part	151.44
Lewis Oil Company, Gas	407.00
Lord, Leslie, Labor	30.00
Lord, William, Bulldozer	25.00
Manchester Mfg., U P S Charge	1.49
Marquis Hardware	46.12
Merriam Graves Corp.	116.00
Morse, Douglas, Pickup Plowing	280.00
N. H. Explosives, Loader Parts	129.79
Northern Tire, Vulcanizing	45.00
Owen, Jimmy, Labor	52.25
Owen, John, Labor	20.00
Owen, Ronnie, Labor	15.00
Owen, Scottie, Labor	59.00
Ormsbee, Willard, Labor	22.00
Ossipee Mountain Electronics	177.40
Page, Fred, Labor	55.00
Page, John, Parts & Repairs	1,407.18
Panbro Sales, Chain,Cutting edge	583.24
Peet, Burton, Labor	25.00
P & B Welding	37.25
Pittsburg Fire Dept., Fire extinguishers	48.00
Pittsburg Plumbing & Electrical	87.38
Portland North Truck Center, Oil pan	197.08
Robinson, Jules, Tractor	172.50
Robinson, Norman, Pickup Plowing	280.00
Sampson, Emerson, Labor	207.50
Sanel, A. D., Parts	12.20
Share Corporation	76.15
Shields, Larry, Labor	121.50
Pickup Plowing	440.00
Stebbins, Nancy, Pickup Plowing	2,128.00
Sweeney, Julius, Labor	2,390.75
Trading Post, Putty	3.13
Veilleux, Robert, Loader Repair	186.68
Wright Communications, Radio Parts	18.00
Young, Arnold, Pickup Plowing	1,464.00
Young, Philip, Pickup Plowing	488.00
Young's Garage, Gas & Fuel	1,525.82
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	\$ 56,117.37

REPORT OF THE TRUST FUNDS

For Fiscal Year Ended December 31, 1987

Name of Fund	Purpose of Fund	PRINCIPAL	INCOME			
			Balance beginning of year	Income during year	Expended during year	Balance end of year
TOTAL OF HIGHWAY FUNDS		\$ 1,060.00	\$ 245.83	\$ 123.73	\$	\$ 369.56
TOTAL OF CEMETERY FUNDS		13,825.00	12,162.69	1,783.55	1,049.49	12,896.75
TOTAL OF HIGHWAY & CEMETERY FUNDS		\$14,885.00	12,408.52	\$1,907.28	\$1,049.49	\$13,266.31
CAPITAL RESERVE FUNDS						
Town of Pittsburgh	Ambulance	\$14,201.50	\$ 7,235.27	\$1,302.25		\$ 8,537.52
Town of Pittsburgh	Solid Waste Disp.	16,000.00	13,652.59	2,230.95		15,883.54
Town of Pittsburgh	Police Cruiser	8,651.00				
	Expended	-8,651.00	1,195.69	273.54	\$1,149.00	\$ 320.23
Town of Pittsburgh	Fire Truck	3,000.00	321.30	260.22		581.52
Town of Pittsburgh	Sewer	25,000.00		1,859.15		1,859.15
School District	Roof	10,000.00	1,752.68	574.57		2,327.25
TOTAL OF CAPITAL RESERVE FUNDS		\$68,201.50	\$24,157.53	\$6,500.68	\$1,149.00	\$29,509.21
GRAND TOTALS		\$83,086.50	\$36,566.05	\$8,407.96	\$2,198.49	\$42,775.52

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

GRACE H. BARKER, ROBERT Y. GRAY & DOROTHY S. AMEY
Trustees of Trust Funds

REPORT OF THE TOWN AUDITORS

ASSETS

Balance in Treasurer's Hand, Jan. 1, 1988	\$ 299,403.67
Capital Reserve Fund for Fire Truck	3,581.52
Capital Reserve Fund for Ambulance	22,739.02
Capital Reserve Fund for Solid Waste Disposal	31,883.54
Capital Reserve Fund for Police Cruiser	320.23
Capital Reserve Fund for Sewer	26,859.15
Water Rents Due Town	2,174.00
Balance of Old Home Day Account	391.76
Due to Town from State of N.H. a/c Forest Land	1,271.00
Due to Town from State of N.H., Use of Dump	150.00
Due to Town from State of N.H. and Federal Govt.-- Sewer Construction Grant	1,140.00
Due to Town from Federal Govt.-Water Pollution/Sewer Grant	1,557,750.00
Bonds Authorized but Unissued-Sewer Construction	626,050.00
Uncollected Yield Tax for 1987	32.00
Uncollected Property Tax for 1987	42,498.82
Unredeemed Taxes for 1986	4,863.73
Unredeemed Taxes for 1985	2,708.44
TOTAL ASSETS	\$ 2,623,816.88

LIABILITIES

Due to State of N.H. for Share of Dog License Fees \$	56.00
Capital Reserve Fund for Fire Truck	3,581.52
Capital Reserve Fund for Ambulance	22,739.02
Capital Reserve Fund for Solid Waste Disposal	31,883.54
Capital Reserve Fund for Police Cruiser	320.23
Capital Reserve Fund for Sewer	26,859.15
Unexpended Balance of Happy Corner Covered Bridge	25,000.00
Unexpended Balance of Highway Block Grant	10,124.14
Unexpended Balance of Town Line Appropriation	170.00
Unexpended Balance of Old Home Day Account	391.76
Unexpended Balance of Sewer Construction Approp.	2,183,800.00
Due to Pittsburg School District, Balance of 1987/88 Appropriation	259,668.00
TOTAL LIABILITIES	\$ 2,564,593.36

If amounts due to Town were collected and amounts owed by the Town paid, the Balance would be: \$ 59,223.52

SPECIAL ACCOUNTS

Veterans' Memorial Fund (Savings Account)	\$ 91.82
Feasibility Study Account	29.80
Housing Improvement Program	9,368.13
Sewer Design Fund	1,884.74

ROBERTA COVILL, RUTH H. GRANT & SHERIDAN J. RODRIQUE
Auditors of Pittsburg

BREMER POND MEMORIAL LIBRARY

RECEIPTS

Balance on Hand, January 1, 1987	\$ 285.99
Town Appropriation	1,400.00
State of N.H., Grant	107.29
Book Money	5.00
Total Receipts	\$ 1,798.28

EXPENDITURES

Books	\$ 495.19
Magazines	241.14
Librarian	627.04
Supplies	230.32
Postage & Box Rent	17.18
Treasurer's Pay	25.00
Total Expenditures	\$ 1,635.87
Balance on Hand, December 31, 1987	\$ 162.41

HELEN LORD, TREASURER

OLD HOME DAY

RECEIPTS

Balance on Hand, January 1, 1987	\$ 318.78
From Town of Pittsburg, Appropriation	700.00
From Archie Judd Sr., Flea Market Rentals	270.00
Total Receipts	\$ 1,288.78

EXPENDITURES

Parade & Fishing Derby Prizes	\$ 417.00
PHS Class of 1988, Dinners	92.00
Colebrook Office Supply	9.29
The News and Sentinel, Ads & Posters	78.73
North Country Community Band	300.00
Total Expenditures	\$ 897.02
Balance on Hand, December 31, 1987	\$ 391.76

JOANNE CARLSON, Treasurer

POLICE DEPARTMENT REPORT

1987 was a transition period for the Pittsburg Police Department and, as in any change, it takes time to adjust. However, in this case, thanks to the support of various individuals and agencies, the transition was a smooth one and appears to be a successful one as well. At this time I would like to personally thank some of these people. First of all, thanks to Leslie Lord for his help and assistance; to my special officers, Albert von Dohrmann, Lovell French and John Bennett for their extra efforts while I was at the Police Academy and throughout the year; to the N.H. State Police, the N.H. Fish and Game Department, the N.H. D.R.E.D. Forestry Division, and to the U.S. Border Patrol for their continued support and assistance in law enforcement whenever it is needed. Last of all, thanks to all of you, the public, for your patience and support.

In 1987 Albert von Dohrmann was promoted to Sergeant. All the officers were recertified in firearms and the use of the nightstick. In addition to this training, Sgt. von Dohrmann, Officer French and I attended a five session drug school sponsored by the North Country Drug Education and Suppression Team. This is a new group organized this year; Pittsburg is an active member. The goal of our organization is two-fold; #1, we want to educate both the Police and the public regarding illegal substance abuse and #2, we want to stop drug trafficking in the north country. We have a toll free Drug Hotline which we urge you to use if you have any questions or have any information which might help us stop this deadly business. We want only your information, not your name. The toll free number is 1-800-992-DRUG.

The Department had a very active year in which we saw an increase in court summonses, especially in motor vehicle related offenses. I want to stress that the speed laws will be enforced and extra attention given to the village area and some of our rural roads where children live. I want to remind you that during the times that children are going to and from school the speed limit in the School Zone is 20 Miles Per Hour. Let's all work together to keep our community a safe one.

On behalf of the Pittsburg Police Department, I thank you once again for your support and look forward to serving you in the future.

CHIEF RICHARD LAPOINT

TO REACH AN OFFICER, CALL:
237-5555 Colebrook Dispatch
538-6540 Chief Richard Lapoint - Home
538-6697 Pittsburg Police Dept. - Office
538-6541 Sgt. von Dohrmann - Home
538-6506 Officer French - Home
538-7467 Officer Bennett - Home

AMBULANCE CORPS REPORT

In 1987 the Pittsburg Ambulance Corps had twenty-two volunteer members in action.

Training, which is a continuing process, has been taking place throughout the years. CPR refresher classes are given every year to members continuing their licenses and to any non-members at no charge. If anyone would like to take the CPR course, please feel free to contact either Madelene Judd at 538-6315 or Bert von Dohrmann at 538-6541.

A new First Responder course started this January with Madelene Judd as instructor. The course is being given for new members and as a refresher for regular corps personnel. Hopefully, another course will be given in the fall of 1988.

New members are always welcomed to our meetings that are held the last Thursday of every month, starting at 7:00 P.M. These meetings will be conducted into training sessions to keep all of us updated on any new materials.

During 1987, we had a total of 54 runs and 10 transfers.

The Ambulance Corps would like to take this opportunity to thank the people of Pittsburg and surrounding towns for their support and donations throughout the years. Donations that we receive will go towards equipment and supplies that we need to keep us in force now and throughout the years to come.

The new officers of the Corps are: Marjorie Straw, Treasurer; Anna Day, Secretary; Madelene Judd, Training Officer; Chris Parker, Vice-President.

SYLVIE D. PARKER, President
PITTSBURG AMBULANCE CORPS

FIRE DEPARTMENT REPORT

The Pittsburg Fire Department held its usual monthly meetings on the second Wednesday of each month at 7:00 P.M. Most of the members attended the nine drills held during the year, as well as ten members attended at least one of three fire schools held in the area.

The following is a comparison of alarms answered:

Purpose of Call	1984	1985	1986	1987
Vehicular Fires	2	2	1	2
Structural Fires	1	4	1	1
Chimney Fires	9	4	2	7
Other Alarms	2	1	2	2

Again this year we wish to remind everyone of these fire safety laws:

1. All new structures designed to be lived in are required by law (RSA 153:10-2) to have smoke detectors.
2. Installing or modifying oil burner equipment in any structure requires a permit from the Fire Department (RSA 153:5) and must meet NFPA31 standards.
3. Anyone constructing, installing or repairing chimneys, fireplaces, or solid fuel burning appliances (wood or coal stoves) shall comply with all NFPA 211 standards. (RSA 31:117 and RSA 14:18)
4. Use of unvented space heaters or storing fuel for said heaters requires a permit from the Fire Department (RSA 31:60-a and RSA 158:28).
5. We continue to recommend that every dwelling have a five-pound fire extinguisher.

These regulations have been adopted by the legislature as part of the N.H. State Fire Code, and represent a minimum level of fire safety requirements. Anyone not complying with the requirements will usually get caught on their insurance, if they have to collect and have not met them.

We would like to point out that the Department is asking for \$26,000 for a new tank to go on the 1979 Ford fire truck. A lot of thought and planning has gone into designing this tank, and we seek your support at Town Meeting.

We would like to take this opportunity to thank Chief Ronald Hughes and Chief Henry Prehemo for their invaluable assistance during the past year. I particularly wish to thank each and every man in the Department for his cooperation and dedication throughout the year.

CARL T. CARLSON, Chief

TOWN SCHOOL DISTRICT

PITTSBURG
NEW HAMPSHIRE

ANNUAL REPORT
OF THE SCHOOL DIRECTORS

1987

1986 - 1987

Report of

PITTSBURG SCHOOL DISTRICT OFFICERS

MODERATOR

Carl T. Carlson

CLERK

Deborah Pariseau

TREASURER

Deborah Pariseau

SCHOOL BOARD

David Covill, Chairman	Term Expires 1989
Richard Judd	Term Expires 1989
Doris Chappell	Term Expires 1988
Albert vonDohrmann	Term Expires 1988
Beverly Lord	Term Expires 1990

SUPERINTENDENT OF SCHOOLS

Paul F. Allen

BUSINESS ADMINISTRATOR

Perley E. Davis

PITTSBURG SCHOOL DISTRICT
W A R R A N T
The State of New Hampshire

To the Inhabitants of the School District in the Town of
Pittsburg qualified to vote in District Affairs:

You are hereby notified to meet at the Bremer Pond Auditorium in
said District on the 8th day of March, 1988, at 10 o'clock in the
forenoon, at which time the polls will be open. The School
Business Meeting will begin at 1:00 pm or immediately following
the Town Meeting should it be extended to the afternoon session
to act upon the following subjects: (Polls will close at 6
o'clock in the evening)

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).
2. To determine and appoint the salaries of the School Board and fix the compensation of any other officer or agent of the District.
3. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
4. To see if the District will vote to adopt the provisions of RSA 198:20-b to authorize the school board to apply for, accept, and expend, without further action by the school district meeting, money from any source which becomes available during the fiscal year; provided further that:
 - I. Such money shall be used for legal purposes for which a School may appropriate money,
 - II. The school board shall be required to hold a prior public hearing on any action to be taken regarding expenditures of such money,
 - III. Such action shall not require the expenditure of other School District funds, and shall
 - IV. Be exempt from all provisions of RSA 32 relative to limitation and expenditure of School District moneys.
5. To see if the District will vote to authorize the School Board to make application for and to accept, on behalf of the District, any or all grants or offers for educational purposes which may now or hereafter be forthcoming from the State of New Hampshire and/or the United States.

6. To see if the School District will vote to authorize the School Board to include in the School Administrative Unit #7 budget the position of Coordinator of Special Services and Secretary per RSA 189:47-a; to be effective July 1, 1989.
7. To see if the School District will vote to authorize the School Board to include in the School Administrative Unit #7 budget the position of School Psychologist, per RSA 189:47-a; to be effective July 1, 1989.
8. To see what sum of money the District will vote to appropriate for increases in cost items for 1988-89, including fringe benefits, as negotiated between the Pittsburg Education Association and the Pittsburg School Board per RSA 273-A.
9. To see what sum of money the District will vote to appropriate to place in the Capital Reserve Fund established for the repair of roofs on school buildings.
10. To see if the School District will vote to raise and appropriate the sum of (\$21,800.00) Twenty One Thousand, Eight Hundred Dollars to pave the handicapped parking area and place one inch finish coat on the completed paved areas.
11. To see what sum of money the District will vote to raise and appropriate for the support of schools, for payment of salaries of School District officials and for the payment of the statutory obligations of the District.
12. To transact any other business that may legally come before this meeting.

Given under our hands at said Pittsburg this 12th day of February, 1988.

DAVID G. COVILL, Chairman
BEVERLY LORD
DORIS CHAPPELL
RICHARD JUDD
Pittsburg School Board

A true copy of warrant - attest:
DAVID G. COVILL, Chairman
BEVERLY LORD
DORIS CHAPPELL
RICHARD JUDD
Pittsburg School Board

PROCEEDINGS OF SCHOOL DISTRICT MEETING

March 10, 1987

PITTSBURG SCHOOL DISTRICT

County of Coos

State of New Hampshire

Moderator, Carl T. Carlson, declared the 1987 Annual School District Meeting in session at 3:45 pm with approximately 102 voters in attendance.

ARTICLE 1. Results of elections are as follows:

SCHOOL MODERATOR:		SCHOOL CLERK:	
Carl T. Carlson	305	Deborah Pariseau	291
Willie Judd	1	Beverly Lord	1
		Margaret Covill	2
		Brenda Machos	2
		Marjorie Straw	1
SCHOOL BOARD: (3-year Term)			
Beverly Lord	222		
Lisette T. (Liz) Masters	88		
Richard Judd	1	SCHOOL TREASURER:	
Stephen Dehl	1	Deborah Pariseau	292
Kevin Judd	1	Ruth Grant	1
Betty Black	2	Brenda Machos	1
Gordon Covill	1	Marjorie Straw	2
		Margaret Covill	1

ARTICLE 2. Richard Judd made the motion to accept the article as written, to pay the salaries of the school board and truant officers and fixed compensation of any other officers or agents of the district be the same as town officials. Albert vonDohrmann seconded. Motion carries.

ARTICLE 3. Albert vonDohrmann made a motion to accept the reports of the officers of the Pittsburg School District as set forth in the annual report of the District and to place such reports on file, seconded by Richard Judd. Motion carries.

ARTICLE 4. Motion made by Gordon Covill to appropriate the sum of \$2,500.00 to be placed in the capital reserve fund established for the repair of roofs on the school buildings, seconded by Richard Judd. Motion carries.

ARTICLE 5. Richard Judd made a motion to adopt the provisions of RSA 198:20b to authorize the school board to apply for, accept, and expend, without further action by the school district meeting, money from any source which becomes available during the fiscal year: provided further that:

- I. Such money shall be used for legal purposes for which a school district may appropriate money,
- II. The school board will be required to hold a prior public meeting on any action to be taken regarding expenditures of such money,
- III. Such action shall not require the expenditure of other school districts funds, and shall
- IV. Be exempt from all provisions of RSA 32 relative to limitation and expenditure of school district monies.

This was seconded by Gordon Covill and the motion carries.

ARTICLE 6. Albert vonDohrmann made a motion asking the district to vote to authorize the school board to replace the 2,000 gallon oil tank as required by RSA 146A:11-c and appropriate \$5,000.00 for the same. Richard Judd seconded. Motion carries.

ARTICLE 7. Richard Judd made a motion to accept the article as written, appropriating \$39,981.00 in cost items for the academic year 1987-88 including fringe benefits as negotiated between the Pittsburg Education Association and the Pittsburg School Board per RSA 273-A, seconded by Gordon Covill. Motion carries.

ARTICLE 8. Albert vonDohrmann made a motion to authorize the school board to make application for and to accept, on behalf of the district, any or all grants or offers for educational purposes which may now or hereafter be forthcoming from the State of New Hampshire and/or the United States, seconded by Gordon Covill. Motion carries.

ARTICLE 9. Richard Judd made a motion to see if the district would vote to raise and appropriate the sum of \$870,348.00, which includes article 4, 6, & 7 for the support of schools, for the salaries of school district officers and agents and for the payment of statutory obligations of the district and authorize the application against said appropriation of such sums as are estimated to be raised from state equalization and building aid funds, together with other income, the balance to be raised by taxation, seconded by Albert vonDohrmann. Motion carries.

ARTICLE 10. Richard Judd make a motion to have the district give the school board permission to establish a committee to study the feasibility of adding on to the existing school buildings in order to meet the new state minimum standards, seconded by David Covill. Motion carries.

David Covill made a motion to recognize and thank Gordon Covill for his 13 years of dedicated service to the school and wanted it so recorded in these minutes, seconded by Burham Judd.

Motion was made by Carl Carlson to adjourn the School District Meeting, seconded by Gordon Covill. Meeting adjourned at 4:47 pm.

Absentee ballots were opened at 4:00 pm during the school meeting.

Respectfully submitted,

Brenda B. Machos
School District Clerk

SUPERINTENDENT'S REPORT

There has been a great deal of discussion and publicity pertaining to Minimum Standards for our schools. To meet some of these standards at the high school level the curriculum has had to expand significantly in the past few years.

An approved high school must now offer, as a minimum, the following units of credit (1 unit is equivalent to a full year of course work):

Arts Education (3 units) At least one must be in visual arts and one in music.

Business Education (5 units) Three units in business communication, one in maintaining numerical records, and one unit in basic business and economic education.

Career Education Must be integrated within applicable course offerings.

Computer Education (1/2 unit) This consists of awareness, operation, and programming.

Consumer and Homemaking Education (3 units) Areas of study must include Food and Nutrition, Human Growth and Child Care, Clothing and Textiles, Parenthood Education, Family Living, and Housing.

Driver Education (1/4 unit) 30 hours of classroom instruction and 8 hours of driving.

English Language Arts (6 units) Four units required of all students; two elective units.

Foreign Language (5 units) A three year sequence of one language and a two year sequence of another.

Industrial Arts (4 units) At least one unit from each of the following areas: Energy and Power, Materials and Process Technology, and Visual Communication Technology.

Mathematics (6 units) A sequence of four units for college bound students and a two year sequence for other students.

Physical Education (2 units) Body dynamics, dance, group games, individual sports, outdoor activities, gymnastics, and team sports.

Safety Education Must be integrated within the other course offerings.

Science Education (5 units) Physical Science, Biology, Chemistry, Physics, Earth Science, or Advanced Science.

Social Studies (5 Units) One unit of United States and New Hampshire History and Government: Three units of economics, geography, and world history; one unit from psychology, sociology, anthropology, political science, and philosophy.

Because all districts in S A U #7 are either sending districts or receiving districts, it is noteworthy that RSA 194:23-e states, "In order to be entitled to accept tuition students, a public high school must be approved by the state board of education."

Beginning with the Class of 1989, a graduate must successfully complete a minimum of 19 3/4 units from the 45 units offered as follows:

Art 1/2; Computers 1/2; English 4; Math 2; Science 2 (1 physical, 1 biological); Social Studies 2 1/2; Physical Education 1; Health Education 1/4; 3 units from at least two of the following areas: Art, Foreign Language, Practical Arts, or Vocational Education; 4 units from other electives.

School programs must also offer extra-curricular activities plus the necessary support services such as administration, guidance, special education, nurse, library, school lunch, and custodial services.

Looking at existing facilities it is clear that, overall, student enrollments do not present an immediate problem. However, to accommodate the required programs makes it necessary to refurbish areas in existing facilities and also to expand. Our schools also must become accessible to the handicapped.

These issues are now being discussed and analyzed by educators and board members. The problems will not disappear and must be addressed. Necessary improvements must be made and they will cost money. School boards have spent many hours studying options and will present their best recommendations for cost effectiveness, yet also what they consider best for educating youngsters on a long range basis.

Final decisions will rest with all of us, as voters. We must stay informed, participate, and vote whenever possible.

Respectfully submitted,

Paul F. Allen
Superintendent of Schools

COORDINATOR OF SPECIAL SERVICES

There were approximately 100 students in special education throughout S A U #7 during the 1986-1987 school year. With very few exceptions, these students were placed within programs in local schools.

Two staff members are working toward certification in special education under a program set up by the State Department - Pool Expansion Plan (P E P). While there is a general teacher shortage, the shortage in special education is at a critical level nationally. School districts in S A U #7 are fortunate to have all positions filled and two individuals dedicated enough to special education to seek appropriate certification to continue in this field.

A Preschool Parent Advisory Committee has been set up. The purpose of this Committee is to meet four times a year with school personnel and all parents of preschool special education students to review special education laws and local processes and procedures. In time, this Advisory Committee should consist of parents of special education students at any grade level. Participation in this committee has provided for better understanding and more positive interaction between home and school.

The tutorial program for vocationally disadvantaged students has been re-established. Students who qualify for and participate in this program have benefited greatly.

The special services program within S A U #7 is one in which I have been able to take great pride because of the dedication of staff members and commitment of school board members. Most importantly, is the educational benefit received by our special education students because of this dedication and commitment.

Respectfully submitted,

Norma G. Chenevert
Coordinator of Special Services

SCHOOL HEALTH REPORT - PITTSBURG

The school nurse is the usual provider of health services in most schools. The principal role of the school nurse is to protect and promote the health of all the students in the school setting. The school health team, consisting of the school nurse and school physician, and health educator, has worked to achieve that goal.

Dr. David Goodman was our school physician this past year. Some changes were made in our school health program under his direction. Physical exams will no longer be done in grades 4, 8 and 11 as in the past. Parents are encouraged to continue on their own with the well child care of their children. They are requested to submit a copy of any physicals done, as well as any information on pertinent health problems as they arise, to the school nurse. The procedure for Sports Physical Examinations has also been revised. The new policy is based upon the recommendations of various medical and pediatric organizations and follows the guidelines of the N H Interscholastic Athletic Association. The sports physical exams will be required every three years instead of yearly. An annual health questionnaire must be completed by all students wishing to participate in a sport. If the completed questionnaire indicates a possible problem area, another physical exam may be required. All transfer students need a physical exam unless they can present proof of having had a physical exam within one year of the transfer date.

The previous screening programs including vision, hearing, height, weight, and scoliosis (grades 5-8) remain the same. We are including annual blood pressure screening in this list. Immunization clinics continue to keep the students needing boosters up to date. Preschool children have access to a DIAL screening program to assess their growth and development. Also available to this age group is the State Preschool Vision and Hearing Clinic held every May. Please call the school nurse if you have any questions concerning these programs.

The American Cancer Society, under the leadership of Florence Scott, has made materials available to the school. We would like to take this opportunity to thank her for all of her help and concern over the years.

The nurse wrote a Nutrition Grant which will provide new materials and resources for grades one through six. Mrs. Marjorie Barry continues to be a resource person for us in this regard. We appreciate her help. We hope to help students make wise decisions about their nutrition as well as develop habits that will result in a healthy lifestyle.

The State Dental Program still provides services to children in grades one through six. We also continue to make use of Special Medical Services in Concord. It was previously known as the Bureau of Crippled Children.

The area school nurses attended workshops on AIDS to become informed and updated. Acquired Immune Deficiency Syndrome (AIDS) was first reported in the U S in May, 1981. As many as two million Americans may be infected with the virus, and that number could approach five million within five years. It is now the leading cause of death among single men ages 15-50. Many of these were infected during their teen years. AIDS is also fast approaching the major cause of death for women ages 15-50, especially in the cities. It has been many years since there has been a major threat to children and adolescents from an infectious disease. Past devastating diseases such as polio, diphtheria, and others are no longer such a significant threat, as long as parents continue to keep their children immunized with the available vaccines. Medicine has made great strides in the prevention and management of diseases. However, the AIDS virus does, and will continue to, affect school-aged children and adolescents physically, socially, and emotionally. Education is the only strategy for the prevention of the transmission of the AIDS virus.

The N H Department of Education requires each child entering school to be completely immunized and to have a physical examination. Immunization requirements remain the same and are as follows:

1. German Measles
2. Polio - 4 doses
3. Measles
4. Mumps
5. DPT - 5 doses

As always, we encourage parents to keep in contact with their school nurse if their child has a medical problem.

Respectfully submitted,

Elizabeth vonDohrmann, RN, BSN
Pittsburg/Stewartstown School Nurse

CHAPTER I PITTSBURG - CLARKSVILLE

As in previous years, Chapter I is a federally funded program designated to give additional help to children in grades 1-3 in math and reading. Nationally standardized tests are used as a guideline for participation in the program. Classroom teacher referrals and parental requests are also considered.

A preschool program designed for children who would be eligible for school entry the following September was also part of the Chapter I program.

As federal funding is limited, the Parent Advisory Council, under the chairperson of Mrs. Gerri Lefebvre, has been most helpful in raising additional funds for materials. A Christmas raffle proved to be very lucrative. At this time, I would like to thank all parents, teachers, and friends who donated prizes and worked to sell raffle tickets.

The Kiwanis Club of Colebrook made its second most generous contribution to the preschool program. This gift of money was used to purchase a needed storage cabinet for our room. This new piece of furniture provides ample room for storage, a pegboard for displays and makes the room appear larger. The program is most grateful for this gift.

In the spring, the Sharing Conference, held in Manchester, was attended by Mrs. Andrea Young and Miss Karen Hughes, third grade teacher and a member of the Parent Advisory Council. Classroom teacher participation has been most helpful to our program.

Children who were having problems have been helped by the Chapter I program. In some instances, it has meant success in reaching a grade level and a child's confidence has been restored.

I thank all of those who have been firm supporters of the Chapter I program.

Respectfully submitted,

Kate Lord
Project Manager

PITTSBURG SCHOOL DISTRICT

BALANCE SHEET

June 30, 1987

ASSETS:

Current Assets

Cash in Bank	\$ 68,811.48	
Intergovernmental Receivables	2,463.49	

Total Current Assets		\$ 71,274.97

TOTAL ASSETS		\$ 71,274.97
		=====

LIABILITIES AND FUND EQUITY:

Current Liabilities

Accounts Payable	\$ 1,934.60	

Total Current Liabilities		\$ 1,934.60

Fund Equity

Unreserved Fund Balance	\$ 69,340.37	

Total Fund Equity		\$ 69,340.37

TOTAL LIABILITY AND FUND EQUITY		\$ 71,274.97
		=====

STATEMENT OF REVENUES

1986 - 1987

REVENUE FROM LOCAL SOURCES:

Current Appropriations	\$ 555,719.00
Tuition - N H School Districts	126,622.79
Tuition - Pupils, Parents & Other Sources	2,248.40
Driver Education Fees	2,725.00
Earnings on Investment	3,247.99
Rentals	729.50
Stewartstown School District	3,939.00
Share of Nurse Exp.	
Clarksville School District	1,532.51
Speech Pathology	
Other Local Revenue	2,166.30

TOTAL LOCAL REVENUE	\$ 698,930.49

REVENUE FROM STATE SOURCES:

State of N.H. - Foundation Aid	\$ 2,647.05
State of N.H. - Building Aid	20,584.00
State of N.H. - Driver Education	900.00
State of N.H. - Catastrophic Aid	994.62
State of N.H. - Governor's Initiative Grant	5,252.73
State of N.H. - National Forest Reserve Funds	432.69

TOTAL STATE REVENUE	\$ 30,811.09

REVENUE FROM FEDERAL SOURCES:

State of N.H. - Chapter I	\$ 11,264.90
State of N.H. - Chapter II	2,635.88
State of N.H. - Vocational Education	4,944.86

TOTAL FEDERAL REVENUE	\$ 18,845.64

TOTAL REVENUE FROM ALL SOURCES \$ 748,587.22
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DETAILED STATEMENT OF EXPENDITURES

1986 - 1987

	ELEMENTARY	HIGH SCHOOL
INSTRUCTION		
<u>Regular Education</u>		
Teaching Salaries:		
Adams, Sandra	\$ 13,000.00	
Alberts, Lisa	13,000.00	
Alberts, Timothy	13,400.00	
Boire, Alicia		14,170.00
Caswell, Steven	8,731.14	2,182.78
Colcord, Charles	18,800.00	
Fish, Carlene	18,200.00	
Fish, Jarvis		5,316.85
Hoover, Constance	17,000.00	
Hughes, Karen	15,000.00	
Mullaly, Katherine		15,000.00
Nadeau, Antonio		18,400.00
Noll, Paula	2,182.78	1,513.48
Palmer, Denise		14,122.40
Pinci, Donald		15,680.00
Purrington, Melvin		18,600.00
Quenville, Beth	8,040.00	5,360.00
Shields, Arlene	17,200.00	
Skakle, Charles		13,400.00
	-----	-----
	\$ 144,553.92	\$ 123,745.51
Substitute Salaries:		
Buteau, Gerard	\$ 75.00	\$
Chappell, Doris	336.00	
Judd, Richard		324.00
Nichols, Richard		324.00
Noll, Paula	128.00	
O'Brien, Joanne	637.50	
Ochetto, Michael	25.00	
Pariseau, David		252.00
Pariseau, Deborah	87.50	75.00
Peterson, Caroline	32.00	
Purrington, Timothy	25.00	
vonDohrmann, Katherine	50.00	286.00
vonDohrmann, Martha	64.00	
	-----	-----
	\$ 1,460.00	\$ 1,261.00

	ELEMENTARY	HIGH SCHOOL
Health Insurance:		
Blue Cross & Blue Shield	\$ 11,132.40	\$ 8,932.46
Workmen's Compensation:		
Davis, A. D. & Son, Inc.	\$ 27.50	
Illinois National Insurance	609.00	\$ 577.00
Retirement - Current:		
N. H. Retirement System	\$ 1,118.91	\$ 943.05
Retirement - Accrued Liability		
N. H. Retirement System	\$ 85.17	\$ 85.26
FICA Tax:		
First Colebrook Bank	\$ 6,694.72	\$ 5,856.23
Treasurer, State of N. H.	3,526.03	3,435.86
	<u>\$ 10,220.75</u>	<u>\$ 9,292.09</u>
Unemployment Compensation:		
State of N. H. - U. C.	\$ 20.75	\$ 55.93
Other Employee Benefits:		
Indian Stream Prof. Assoc.	\$	\$ 35.00
Merrithew, Dana M.D.	35.00	
Regional Medical Prof.		27.00
Shields, Arlene	1,500.00	
	<u>\$ 1,535.00</u>	<u>\$ 62.00</u>
Contracted Services:		
Germann, Philip		\$ 3,150.00
Repair & Maintenance:		
Berry, Scott	\$	\$ 105.10
High Country Satellite	9.00	
I B M		550.01
Lyndonville Office Supply	65.04	232.86
Nancy's Video	179.40	
N C E S	348.64	230.11
New England Tool & Cutter		20.82
Paxton Patterson		109.70
Purrington & Sons	27.00	
R J's Sharpening Service		38.00
S & R Furniture	4.56	
Spaulding Co., Inc.		5.58
	<u>\$ 633.64</u>	<u>\$ 1,292.18</u>

	ELEMENTARY	HIGH SCHOOL
Rental:		
Brooks Cheverolet, Inc.		\$ 134.95
Insurance:		
Davis, A. D. & Son, Inc.		\$ 524.00
Tuition - In-State:		
Colebrook School District	\$ 498.40	216.12
Supplies:		
ABC School Supply	\$ 103.41	\$
Carolina Biological Supply		251.33
Colebrook Office Supply	24.00	
Continental Press, Inc.	13.40	
Coos Auto Supply		23.04
ESP, Inc.	18.00	
Electriduct, Inc.		237.70
Economy Co.	119.44	
Gopher Athletic		56.75
Greg Larson Sports, Inc.	84.85	
Hammett, J. L.	121.30	
Hicks, P.A. & Sons	9.71	
Hughes Hallmark		13.54
LaPerle's IGA		104.50
Lyndonville Office Supply	1,023.40	875.23
McGraw Hill Co.		24.90
Nasco		119.64
National Music Supply		166.65
New England School Supply	1,521.25	834.31
Noyes, Diane		122.57
Paxton-Patterson		788.00
Popplers Music Store		28.47
Prentice-Hall, Inc.		45.00
Perfection Form Co.	153.31	
Quill Corporation	9.90	212.50
R J Sports		143.33
Sargent Welch Scientific Co.		322.72
Sears Contract Sales		66.39
Scholastic Magazines, Inc.		153.00
Scribner Educational Publ.	193.76	
Stickney's Pharmacy		7.50
Supreme School Supply	29.17	19.46
Trading Post	1.85	403.74
Wolverine Sports		81.64
Woodworker's Store		40.50
U S Games, Inc.	499.78	
J. Weston Walch	22.27	
Young's Store		412.57
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	\$ 3,948.80	\$ 5,554.98

	ELEMENTARY	HIGH SCHOOL
Books:		
Barnell Loft	\$ 107.00	\$ 36.04
Brown, Wm. Publ.		
Economy Company	171.03	
Educators Publ., Inc.		6.73
Fischer, Carl Music Stores		319.66
Ginn & Co.	864.17	
Goodheart-Wilcox Co., Inc.		211.54
Greenhaven Press, Inc.		179.09
Houghton Mifflin Co.		1.07
Hammett, J. L.	126.00	
MacMillan Publishing Co.	1,229.42	
Merrill, Charles Publ. Co.	335.15	450.27
McGraw-Hill Co.		31.65
Pepper, J.W. & Son, Inc.	167.47	120.18
Perma-Bound Books		358.08
Popplers Music Store		26.50
Prentice-Hall, Inc.		199.04
Riverside Publishing Co.	266.28	
South-Western Publishing Co.		569.19
Scott, Foresman & Co.	948.01	
Scribner Educational Publ.	684.83	54.49
Thompson School Book	618.32	286.09
Weston, Walch		159.80
Wilcox & Follett	8.84	
	-----	-----
	\$ 5,526.52	\$ 3,009.42
Computer Software:		
Focus Media, Inc.	\$	\$ 124.95
Holt, Rinehart & Winston		101.14
Projected Learning Programs, Inc.		213.89
South-Western Publ. Co.		344.50
Teaching Discovery		156.85

		\$ 941.33
Periodicals:		
Scholastic Book Service	\$ 88.25	\$ 217.80
Woodsmith		10.00
Xerox Education Publ.	148.40	
	-----	-----
	\$ 236.65	\$ 227.80
Gasoline:		
Nugent Motor Company		\$ 306.40

	ELEMENTARY	HIGH SCHOOL
New Equipment:		
Apple Computer, Inc.	\$ 750.25	
Educational Installations, Inc.	259.50	
Interstate Music Supply	249.00	76.86
Lyndonville Office Supply		1,900.00
Lyons		97.60
Rumford Office Supply	375.00	250.50
Sargent-Welch Scientific Co.		771.88
Spaulding Co., Inc.	410.00	273.46
	-----	-----
	\$ 2,043.75	\$ 3,370.30
Replacement Equipment:		
Criteria		\$ 1,020.84
Melody Hill Farms		2,563.00

		\$ 3,583.84
New Furniture:		
Educational Installations, Inc.	\$ 17.10	\$ 342.00
Gamble Music Co.	120.00	112.81
Lyndonville Office Equipment	417.86	107.94
	-----	-----
	\$ 554.96	\$ 562.75
Miscellaneous:		
S & R Furniture		\$ 4.56
 <u>Special Education Programs</u>		
Teaching Salaries:		
Bergeron, JoAnne	\$ 9,360.00	\$ 8,720.00
Young, Denise	8,300.00	8,300.00
	-----	-----
	\$ 17,660.00	\$ 17,020.00
Health Insurance:		
Blue Cross & Blue Shield	\$ 2,185.62	\$ 2,368.22
Workmen's Compensation:		
Illinois National Insurance	\$ 66.00	\$ 63.00
Retirement - Current:		
N. H. Retirement System	\$ 129.99	\$ 126.78

	ELEMENTARY	HIGH SCHOOL
FICA Tax:		
First Colebrook Bank	\$ 809.04	\$ 809.26
Treasurer, State of N. H.	430.64	430.67
	<u>1,239.68</u>	<u>1,239.93</u>
Office of Special Education Coord.:		
S. A. U. #7	\$ 4,883.47	\$ 3,254.65
Tuition - Private Schools:		
Vershire Center		\$ 12,328.50
Travel:		
Chenevert, Norma	\$ 261.58	\$ 208.75
Supplies:		
Continental Press, Inc.	\$ 81.86	\$ 57.27
Curriculum Assoc., Inc.	85.90	.98
Educational Assoc.		
Learning Tree of Woodstock	156.89	
Lyndonville Office Supply		20.95
Modern Curriculum Press	52.97	
New England School Supply	23.84	2.93
Touch Math, Inc.	94.13	
	<u>495.59</u>	<u>82.13</u>
Books:		
Educational Design, Inc.	\$	\$ 1.55
Fearon Education	42.90	
Globe Book Co.	92.48	
Laidlaw Brothers	71.82	
McGraw Hill Co.		59.41
S R A	124.44	124.43
Scholastic, Inc.		19.30
	<u>331.64</u>	<u>204.69</u>
New Equipment:		
Quill Corporation	\$ 83.81	83.82
Replacement of Equipment:		
Davis, Perley	\$ 23.94	
Miscellaneous:		
Hawes, Rosalie	\$ 35.00	

ELEMENTARY

HIGH SCHOOL

Chapter I

Travel:

Young, Andrea	\$	38.61	
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Supplies:

Alphaphonics	\$	53.00	
Diversified Computers		10.95	

		63.95	

Books:

S R A	\$	178.62	
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Software:

Grolier	\$	254.75	
Scholastic		21.95	
Troll Assoc.		149.14	
Walt Disney Personal Comp.		69.90	

	\$	495.74	

Dues and Fees:

C M A, Inc.	\$	20.00	
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Vocational Education

New Equipment:

Apple Computer, Inc.			\$	463.61
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CoCurricular Activities

Salaries:

Alberts, Timothy	\$		\$	2,300.00
Caswell, Steven				808.08
Collins, Layford		200.00		
Judd, Richard				1,700.00
Lambert, Louise				500.00
Lyons, Alex		200.00		
Morrissey, Sue				250.00
Noll, Paula				500.00
Young, Jill		400.00		
		-----		-----
	\$	800.00	\$	6,058.08

Workmen's Compensation:

Davis, A. D. & Son	\$	15.00	\$	50.00
Illinois National Insurance	\$	27.00	\$	247.00
		-----		-----
	\$	42.00	\$	297.00

	ELEMENTARY	HIGH SCHOOL
FICA Tax:		
First Colebrook Bank	\$ 57.20	\$ 371.79
Treasurer, State of N. H.		\$ 39.33
	-----	-----
	\$ 57.20	\$ 411.12
Supplies:		
Locker Room Sports, Inc.	\$ 129.26	\$ 86.17
Dues & Fees:		
N. H. Interscholastic Assoc.	\$ 120.00	\$ 80.00
N. H. Music Educators	10.00	15.00
	-----	-----
	\$ 130.00	\$ 95.00
Transfer of Funds:		
Pittsburg Athletic Assoc.	\$	\$ 2,576.77
Miscellaneous:		
French, Lovell	\$	\$ 30.00
Lapoint, Richard	75.00	105.00
N A S S P		36.50
Skakle, Charles		57.75
Trading Post		22.40
vonDohrmann, Albert		15.00
	-----	-----
	\$ 75.00	\$ 266.65

SUPPORT SERVICES

Guidance Services

Salary:		
Young, Winston	\$ 600.00	\$ 900.00
Workmen's Compensation		
Illinois National Insurance	\$ 1.50	\$ 3.00
Retirement - Current:		
N. H. Retirement System	\$ 4.02	\$ 5.36
FICA Tax:		
First Colebrook Bank	\$ 1.65	\$ 2.48
Treasurer, State of N. H.	18.79	23.01
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	\$ 20.44	\$ 25.49

	ELEMENTARY	HIGH SCHOOL
Testing/Scoring:		
S R A	\$ 337.56	
 <u>Health Services</u>		
Nurse's Salary		
vonDohrmann, Elizabeth	\$ 5,183.60	\$ 3,456.40
Workmen's Compensation:		
Illinois National Insurance	\$ 18.00	\$ 8.00
FICA Tax:		
First Colebrook Bank	\$ 191.13	\$ 161.81
Treasurer, State of N. H.	150.00	114.77
	-----	-----
	\$ 341.13	\$ 276.58
Pupil Services:		
I S P A	\$ 26.40	\$ 187.60
Ophthalmology Assoc., Inc.		40.00
Travel:		
vonDohrmann, Elizabeth	\$ 720.00	\$ 480.00
Supplies:		
Harper & Row Publ., Inc.	\$	\$ 32.35
Postmaster, Pittsburg, N. H.	4.40	
Stickney's Pharmacy		5.98
School Health Supply Co.	195.10	131.08
West Side School	15.60	
	-----	-----
	\$ 215.10	\$ 169.41
Periodicals:		
School Health Alert	\$ 25.00	\$
 <u>Psychological Services</u>		
Pupil Services:		
S A U #7	\$ 904.20	\$ 424.00
 <u>Speech Pathology</u>		
Salary:		
Joos, Pauline	\$ 8,279.28	

	ELEMENTARY	HIGH SCHOOL
Workman's Compensation:		
Illinois National Ins. Co.	\$ 29.00	
FICA Tax:		
First Colebrook Bank	\$ 338.28	
Treasurer, State of N.H.	253.71	

	\$ 591.99	
Supplies:		
D L M	\$ 112.32	
Janelle Publ.	83.00	
Psychological Corp.	118.74	
Slosson Educational Publ.	122.10	
Teaching Activities	50.00	

	\$ 486.16	
 <u>Other Support Services</u>		
Contracted Services:		
Northern Coos Community Health	\$ 1,518.58	
North Country Education Ser.	110.00	
Weeks Memorial Hospital	175.00	

	\$ 1,803.58	
 Pupil Services:		
Jauch, Robert MD	\$ 12.20	
Upper Conn. Valley Mental Health	125.00	

	\$ 137.20	
 <u>Improvement of Instruction</u>		
Transfer of Funds:		
Staff Development Committee	\$ 353.00	\$ 235.00
 <u>Educational Media Services</u>		
Librarian's Salary:		
Chase, Kim	\$ 7,800.00	\$ 5,200.00
 Health Insurance:		
Blue Cross & Blue Shield	\$ 1,012.01	\$ 674.69

	ELEMENTARY	HIGH SCHOOL
Workmen's Compensation:		
Illinois National Insurance	\$ 35.00	\$ 21.00
Retirement - Current:		
N.H. Retirement System	\$ 50.43	\$ 45.82
FICA Tax:		
First Colebrook Bank	\$ 325.27	\$ 282.48
Treasurer, State of N.H.	182.33	139.39
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	\$ 507.60	\$ 421.87
Contracted Services:		
N C E S	\$ 416.82	\$ 277.87
Repair & Maintenance:		
N C E S	\$ 138.93	\$ 92.63
Supplies:		
Chaselle, Inc.	\$ 45.96	
New England School Supply	27.40	

	\$ 73.36	
Books:		
Baker & Taylor	\$	\$ 44.50
Colebrook Office Supply		14.95
Dover Publications, Inc.		29.97
Follett Library Book Co.		65.30
Hertzberg-New Method, Inc.	442.26	
National Science Teachers		42.00
Victor Hotho & Co.	237.12	158.09
Wilson, H. W. Co.		42.00
World Almanac Publ.	116.44	270.48
	-----	-----
	\$ 795.82	\$ 667.29
Periodicals:		
Popular Subscription Service	\$ 278.00	\$ 183.00
Wilson, H. W. Co.		55.00
	-----	-----
	\$ 278.00	\$ 238.00

	ELEMENTARY	HIGH SCHOOL
<u>School Board Services</u>		
Salaries:		
Carlson, Carl	\$ 63.00	\$ 42.00
Chappell, Doris	215.50	143.25
Covill, David	264.00	176.00
Covill, Gordon	185.00	123.75
Covill, Margaret	372.00	248.00
Judd, Richard	240.00	161.25
Lord, Beverly	54.00	37.25
Machos, Brenda	84.00	56.00
McComiskey, Catherine	131.00	86.50
vonDohrmann, Albert	410.00	122.50
	-----	-----
	\$ 2,018.50	\$ 1,196.50
FICA Tax:		
First Colebrook Bank	\$ 125.37	\$ 81.43
Treasurer, State of N.H.	23.06	
	-----	-----
	\$ 148.43	\$ 81.43
Board of Education Services:		
Dineen, Francis	\$ 660.00	\$ 440.00
Harrigan, Frederick	111.60	74.40
Kidder, Bradley F.		140.00
	-----	-----
	\$ 771.60	\$ 654.40
Liability Insurance:		
G. J. Placy	\$ 788.40	\$ 525.60
Fidelity Bond:		
Stevens, George & Son Co.	\$ 30.00	\$ 20.00
Postage:		
U. S. Stamped Envelope Agency	\$ 72.54	\$ 48.36
Advertising:		
Boston Globe	\$ 139.40	\$ 189.85
Caledonian-Record Publ.		30.00
Manchester Union Leader		28.00
News & Sentinel	221.01	153.69
North Country Publications		33.00
	-----	-----
	\$ 360.41	\$ 434.54

	ELEMENTARY	HIGH SCHOOL
Travel:		
Covill, David		\$ 20.37
Dues & Fees:		
Center for Educational Ser.	\$ 97.50	\$ 65.00
N H School Boards Assoc.	974.26	461.51
N C E S	579.14	386.11
Prentice Hall, Inc.		26.59
S A U #7		30.00
Treasurer, State NH-OASI Fund	37.03	24.68
	-----	-----
	\$ 1,687.93	\$ 993.89
Miscellaneous:		
Angwin, Joan	\$ 2.40	\$ 1.60
American Cancer Society	15.00	10.00
Blossom Shop	\$ 15.00	\$ 10.00
Colebrook Office Supply	17.81	
Covill, David		28.48
Delta Business Systems	280.83	187.22
Lyndonville Office Supply	20.10	13.40
Johnsen, Michele		2.00
Jostens		48.48
M/S Printing & Advertising		25.00
	-----	-----
	\$ 351.14	326.18
<u>Office of the Superintendent</u>		
Administration:		
Allen, Paul (salary)	\$ 4,974.90	\$ 3,316.60
(travel)	426.42	284.28
Davis, Perley (salary)	3,091.55	2,061.03
(travel)	426.42	284.28
Bookkeeper (salary)	2,032.60	1,355.07
Secretary (salary)	1,584.86	1,056.58
Fixed Charges	1,694.03	1,129.35
Fringe Benefits	1,945.32	1,296.89
Operating Expenses	2,854.41	1,903.26
Replacement of Equipment	497.49	331.66
	-----	-----
	\$ 19,528.00	\$ 13,019.00

	ELEMENTARY	HIGH SCHOOL
<u>Travel:</u>		
Allen, Paul	\$ 248.07	\$ 165.39
Davis, Perley	105.45	70.31
Dehl, Stephen	34.46	22.97
	-----	-----
	\$ 387.98	\$ 258.67
 <u>Director of Chapter I</u>		
<u>Salary:</u>		
Lord, Kate	\$ 1,000.00	
 <u>FICA Tax:</u>		
First Colebrook Bank	\$ 43.02	
Treasurer, State of NH	26.38	

	\$ 69.40	
 <u>Office of the Principal</u>		
<u>Salary:</u>		
Young, Winston	\$ 11,900.00	\$ 11,900.00
 <u>Secretary's Salary:</u>		
Brooks, Kimberlee	\$ 3,584.50	\$ 2,391.00
 <u>Health Insurance:</u>		
Blue Cross & Blue Shield	\$ 1,031.15	\$ 687.46
 <u>Workmen's Compensation:</u>		
Illinois National Insurance	\$ 68.00	\$ 61.00
 <u>Retirement - Current:</u>		
N. H. Retirement System	\$ 92.42	\$ 83.42
 <u>FICA Tax:</u>		
First Colebrook Bank	\$ 754.25	\$ 670.77
Treasurer, State of N. H.	394.48	373.04
	-----	-----
	\$ 1,148.73	\$ 1,043.81
 <u>Repair & Maintenance:</u>		
A T & T Information System	\$ 45.50	\$ 7.00
Lyndonville Office Supply	75.00	50.00
	-----	-----
	\$ 120.50	\$ 57.00

	ELEMENTARY	HIGH SCHOOL
Fidelity Bond Premium:		
A. D. Davis & Son, Inc.	\$ 30.00	\$ 20.00
Telephone:		
A T & T Information System	\$ 100.41	\$ 71.03
New England Telephone	1,023.22	682.19
	-----	-----
	\$ 1,123.63	\$ 753.22
Postage:		
Pittsburg Contingency Fund	\$ 180.00	\$ 120.00
U.S. Stamped Envelope Agency	120.90	120.90
	-----	-----
	\$ 300.90	\$ 240.90
Travel:		
Young, Winston	\$ 169.71	\$ 113.16
Supplies:		
Colebrook Office Supply	\$ 16.95	\$
Lyndonville Office Supply	121.70	19.20
M/S Printing & Advertising	\$ 21.60	14.40
New England School Supply	88.13	
Quill Corporation		15.30
	-----	-----
	\$ 248.38	\$ 48.90
New Equipment:		
Lyndonville Office Supply	\$ 834.00	\$ 556.00
Dues & Fees:		
N H A S P	\$ 132.00	\$ 88.00
Miscellaneous:		
Jones, Herff	\$	\$ 182.39
M/S Printing	150.00	100.00
	-----	-----
	\$ 150.00	\$ 282.39
<u>Plant Services</u>		
Custodial Salaries:		
Hoffman, Ralph	\$ 4,959.00	\$ 6,061.00
Judkins, Sylvia		127.50
Judkins, William	4,253.10	4,831.50
	-----	-----
	\$ 9,212.10	\$ 11,020.00

	ELEMENTARY	HIGH SCHOOL
Temporary Salary:		
Judkins, Sylvia		\$ 956.25
Owen, Timothy		\$ 465.75

		\$ 1,422.00
Health Insurance:		
Blue Cross & Blue Shield	\$ 760.43	\$ 691.29
Workmen's Compensation:		
A.D. Davis & Son, Inc.	\$ 50.00	\$ 52.50
Illinois National Insurance	288.00	172.50
	-----	-----
	\$ 338.00	\$ 225.00
FICA Tax:		
First Colebrook Bank	\$ 347.95	\$ 417.66
Treasurer, State of N. H.	\$ 316.59	\$ 460.58
	-----	-----
	\$ 664.54	\$ 878.24
Repair & Maintenance:		
A T & T Information Systems	\$ 10.50	\$ 7.00
Commercial Kitchen Equip.	123.54	82.36
Dan's Glass & Mirror		25.00
Davis, Perley		3.19
Ducret's Sporting Goods	1.69	7.65
Dorman's Pumping Services	78.00	52.00
Hebert, Daniel & Sons	2,274.97	1,516.67
Hicks, P. A. & Sons	109.75	38.90
Hobart	671.63	447.76
Hoffman, Ralph	8.77	
Holt, H. A. & Sons	56.16	
Master Security Lock Service	75.30	50.20
Murray, Joe	236.95	157.97
Parkhurst & Sons	238.37	158.92
Purrington & Sons	89.58	59.72
R. Brooks Auto	9.43	
S & R Furniture	23.37	15.58
Youngs	117.54	78.36
Youngs Gulf		30.00
	-----	-----
	\$ 4,125.55	\$ 2,731.28

	ELEMENTARY	HIGH SCHOOL
SMP/Boiler Insurance:		
A. D. Davis & Son, Inc.	\$ 3,318.60	\$ 2,274.40
Supplies:		
Burbank Douglass Co.	\$ 353.47	\$ 235.65
Clean-O-Rama	1,248.53	832.37
Central Paper Products	352.32	234.88
Colebrook School District	148.54	99.03
Kenco, Inc.	1,047.22	698.16
New England School Supply	40.46	
Parkhurst & Sons	456.98	299.52
Reward Supply Co.	96.26	64.18
S & R Furniture	10.95	
Scotts	11.96	
Seamans Electrical Supply		36.60
Sargent-Welch Scientific Co.		62.50
	-----	-----
	\$ 3,766.69	\$ 2,562.89
Utilities - Gas:		
Colebrook Oil	\$ 308.53	\$ 205.68
Utilities - Electricity		
Public Service of N. H.	\$ 7,227.80	\$ 4,818.53
Utilities - Fuel Oil:		
Nugent Motor Co.	\$ 5,234.25	\$ 3,489.50
Replacement of Equipment:		
Clean-O-Rama	\$ 753.68	\$ 502.46
Mixingboard, Inc.	1,364.46	909.64
	-----	-----
	\$ 2,118.14	\$ 1,412.10
New Furniture:		
Educational Installations	\$ 903.57	\$ 602.38
Miscellaneous:		
Young's Gulf	\$ 22.80	
Hired Auto Insurance:		
A. D. Davis & Son, Inc.	\$ 151.80	\$ 101.20

	ELEMENTARY	HIGH SCHOOL
<u>Transportation - To/From School</u>		
Other Organizations:		
Wheeler, Claude	\$ 18,798.00	\$ 12,532.00
<u>Transportation - Handicapped</u>		
Other Organizations:		
Vershire Center	\$ 31.50	\$ 70.00
Wheeler, Claude	\$ 732.00	
	-----	-----
	\$ 763.50	\$ 70.00
<u>Transportation - Field Trips</u>		
Other Organizations:		
Wheeler Bus Service	\$ 250.00	
<u>Transportation - Athletics</u>		
Other Organizations:		
Wheeler Bus Service		\$ 7,131.00
 FACILITIES ACQUISITION/CONSTRUCTION		
<u>Building Improvements</u>		
Construction Services:		
Gracie Roofing, Inc.	\$ 454.20	\$ 302.80
Judd & Nichols Const.	321.53	214.36
Parkhurst & Sons	435.73	1,047.78
	-----	-----
	\$ 1,211.46	\$ 1,564.94
Supplies:		
Colebrook Plumbing & Heating	\$	\$ 493.50

ELEMENTARY

HIGH SCHOOL

OTHER OUTLAYS

Debt Service

Principal of Debt:

First Colebrook Bank	\$ 12,450.00	\$ 8,300.00
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Interest on Notes:

First Colebrook Bank	\$ 747.00	\$ 498.00
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Capital Reserve Fund

Transfer of Funds:

Trustee of Trust Funds	\$ 1,500.00	\$ 1,000.00
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FEDERAL PROJECTS

Chapter I - Reading

Salaries:

Young, Andrea	\$ 5,225.00	
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Other Expenses:

First Colebrook Bank	213.48	
Illinois National Ins.	18.00	
Treasurer, State of N. H.	160.10	
Young, Andrea	36.99	

\$	5,653.57	

Chapter I - Math

Salaries:

Young, Andrea	\$ 3,474.65	
---------------	-------------	--

Other Expenses:

First Colebrook Bank	141.86	
Illinois National Ins.	9.00	
Treasurer, State of N. H.	106.41	

\$	3,731.92	

Chapter I - Preschool

Salaries:

Young, Andrea	\$ 1,750.35
---------------	-------------

Other Expenses:

First Colebrook Bank	71.42
Illinois National Ins.	4.00
Treasurer, State of N. H.	53.64

\$ 1,879.41	

Vocational Education

Consumer & Homemaking

Learning Seed	\$ 299.00
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Business Department:

Pittsburg School	\$ 8.64
Radio Shack	959.20
South-Western Publ. Co.	75.67

Handicapped:

Educational Activities	\$ 136.74
Educational Design	100.00
Education Assoc.	301.20
Hammett, J. L.	79.06

Disadvantaged:

Apple Computer, Inc.	\$ 850.00
N C E S	2,088.90
Projected Learning Programs	46.45

Chapter II

Other Expenses:

Apple Computer, Inc.	\$ 2,635.88
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ELEMENTARY

HIGH SCHOOL

STATE PROJECT

Governor's Initiative GrantOther Expenses:

Apple Computer, Inc.	\$ 1,456.50	\$ 1,456.50
Beckley-Cardy Co.	123.15	
Central Paper Products	25.88	25.87
Colebrook Office Supply	348.66	348.66
Diversified Mfg.	128.17	110.93
H R M Software		114.45
Hammett, J L	109.09	
Heath, Myra	15.00	
J & S Software		103.00
Learning Arts	52.45	
Micro Media	200.49	38.00
N C E S	57.50	57.50
Odell, Jon	81.04	81.04
Quill Corp.	104.07	69.39
Troll Associates	145.39	
	-----	-----
	\$ 5,483.27	\$ 7,350.20

GRAND TOTALS

\$ 383,587.13

\$ 336,197.14

\$ 719,784.27

STATEMENT OF ANALYSIS OF CHANGES

IN FUND EQUITY

June 30, 1987

Fund Equity, July 1, 1986	\$ 40,537.42
Plus:	
Total Revenue	748,587.22
Less:	
Total Expenditures	<u>719,784.27</u>
Fund Equity, June 30, 1987	\$ 69,340.37

FRANCIS J. DINEEN
CERTIFIED PUBLIC ACCOUNTANT

8 MIDDLE STREET - LANCASTER, N.H. 03884
603 788-4928
603 788-4836

February 1, 1988

TRANSMITTAL AND COMMENTARY LETTER

The School Board
Pittsburg School District
10 Bridge Street, P.O. Box 68
Colebrook, New Hampshire 03576

Members of the Board:

We have examined the financial statements of the various funds and account groups of the Pittsburg School District for the year ended June 30, 1987 and have issued our report thereon, dated February 1, 1988. As part of our examination, we reviewed and tested the District's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such evaluation is to establish a basis for reliance thereon in determining the nature, timing and extent of other such auditing procedures that are necessary for expressing an opinion on the financial statements. Such study and evaluation disclosed no material weaknesses.

We extend our thanks to the officials and employees of the Pittsburg School District for their assistance during the course of our audit.

It is our opinion that the Superintendent, Business Administrator and staff are doing an excellent job administering the Pittsburg School District.

Very truly yours,


Francis J. Dineen, CPA

FRANCIS J. DINEEN
CERTIFIED PUBLIC ACCOUNTANT

5 MIDDLE STREET - LANCASTER, N.H. 03884
603 788-4928
603 788-4638

AUDITORS' REPORT ON FINANCIAL PRESENTATION

To the Board of School Directors
and Voters of the Pittsburg
School District:

We have examined the combined financial statements and the combining fund and account group financial statements of the Pittsburg School District as of and for the year ended June 30, 1987, as listed in the accompanying table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted auditing principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements and the combining fund and account group financial statements referred to above present fairly the financial position of the Pittsburg School District at June 30, 1987 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The combining fund and account group financial statements and supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements of the Pittsburg School District. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion, is stated fairly in all material respects in relation to the combined financial statements taken as a whole.

Very truly yours,


Francis J. Dineen, CPA

February 1, 1988

SCHOOL ADMINISTRATIVE UNIT #7

In accordance with the laws of 1961, Chapter 189, Section 48, breakdown of the total amount paid to the Superintendent and Business Administrator by the State and Respective School Districts is as follows:

	86-87 Salary -----	86-87 Travel -----	Total -----
SUPERINTENDENT			
State of N H	\$.00	\$.00	\$.00
Colebrook	14,952.00	1,281.60	16,233.60
Pittsburg	8,291.50	710.70	9,002.20
Stewartstown	4,893.00	419.40	5,312.40
Columbia	4,525.50	387.90	4,913.40
Clarksville	2,338.00	200.40	2,538.40
	-----	-----	-----
	\$35,000.00	\$3,000.00	\$38,000.00

BUSINESS ADMINISTRATOR

State of N H	\$.00	\$.00	\$.00
Colebrook	9,291.60	1,281.60	10,573.20
Pittsburg	5,152.58	710.70	5,863.28
Stewartstown	3,040.65	419.40	3,460.05
Columbia	2,812.27	387.90	3,200.17
Clarksville	1,452.90	200.40	1,653.30
	-----	-----	-----
	\$21,750.00	\$3,000.00	\$24,750.00

PITTSBURGH SCHOOL DISTRICT
1988-1989 BUDGET

Compared with Budget of 1987-1988 and Expenditures 1986-1987

	1986-1987 Expenditures	1987-1988 Budget	1988-1989 Proposed Budget	Variance
INSTRUCTION				
Regular Education Program				
Teaching Salaries	\$ 268,299.43	\$ 314,350.00	\$ 331,260.00	+ 16,910
Substitute Salaries	2,721.00	3,040.00	4,500.00	+ 1,460
Health Insurance	20,064.86	25,549.00	28,925.00	+ 3,376
Workmen's Compensation	1,213.50	1,682.00	1,780.00	+ 98
Retirement - Current	2,061.96	2,672.00	2,816.00	+ 144
Retirement - Accrued Liab.	170.43	158.00	158.00	00
FICA Tax	19,512.84	22,852.00	25,216.00	+ 2,364
Unemployment Compensation	76.68	1,660.00	1,660.00	00
Employment Benefits	1,597.00	140.00	1,605.00	+ 1,465
Contracted Services	3,150.00	3,500.00	2,625.00	- 875
Repair & Maintenance	1,925.82	4,094.00	4,500.00	+ 406
Rental	134.95	245.00	270.00	+ 25
Insurance	524.00	150.00	150.00	00
Tuition	714.52	.00	.00	00
Supplies	9,503.78	13,428.00	14,962.00	+ 1,534
Books	8,535.94	9,421.00	10,829.00	+ 1,408
Software	941.33	1,718.00	2,260.00	+ 542
Periodicals	464.45	349.00	475.00	+ 126
Gasoline	306.40	175.00	175.00	00
New Equipment	5,414.05	1,909.00	9,320.00	+ 7,411
Replacement Equipment	3,583.84	130.00	.00	- 130
New Furniture	1,117.71	1,316.00	.00	- 1,316
Replacement Furniture	.00	1,128.00	1,128.00	00
Dues & Fees	.00	.00	328.00	+ 328
Miscellaneous	4.56	.00	.00	00
	\$ 352,039.05	\$ 409,666.00	\$ 444,942.00	+ 35,276

<u>Special Education</u>					
Teaching Salary	\$ 34,680.00	\$ 38,000.00	\$ 34,200.00	-	3,800
Aide's Salary	.00	.00	3,780.00	+	3,780
Substitutes Salary	.00	320.00	320.00	00	00
Health Insurance	4,553.84	4,927.00	3,376.00	-	1,551
Worker's Compensation	129.00	201.00	203.00	+	2
Retirement	256.77	323.00	291.00	-	32
FICA Tax	2,479.61	2,736.00	2,876.00	+	140
Employee Benefit	.00	.00	.00	00	00
Contracted Service	.00	300.00	300.00	00	00
Office of Special Education Coord	8,138.12	9,093.00	10,429.00	+	1,336
Repair & Maintenance	.00	100.00	100.00	00	00
Tuition - Private School	12,328.50	15,000.00	14,000.00	-	1,000
Travel	470.33	105.00	105.00	00	00
Supplies	577.72	342.00	780.00	+	438
Books	536.33	1,200.00	1,141.00	-	59
Software	.00	392.00	1,034.00	+	642
Periodicals	.00	.00	75.00	+	75
New Equipment	167.63	1,400.00	.00	-	1,400
Replacement Equipment	23.94	65.00	.00	-	65
New Furniture	.00	.00	98.00	+	98
Dues & Fees	.00	891.00	1,015.00	-	124
Miscellaneous	35.00	.00	.00	00	00
	<u>\$ 64,376.79</u>	<u>\$ 75,395.00</u>	<u>\$ 74,123.00</u>	<u>-</u>	<u>1,272</u>

<u>Chapter I</u>					
Worker's Compensation	\$.00	.00	61.00	+	61
FICA Tax	.00	.00	821.00	+	821
Travel	38.61	.00	230.00	+	230
Supplies	63.95	.00	200.00	+	200
Books	178.62	.00	225.00	+	225
Computer Software	495.74	.00	.00	00	00
Dues and Fees	20.00	.00	95.00	+	95
	<u>\$ 796.92</u>	<u>.00</u>	<u>\$ 1,632.00</u>	<u>+</u>	<u>1,632</u>

Vocational Program

Aides' Salary	\$.00	\$ 3,780.00	+ 3,780
Worker's Comp.	.00	20.00	+ 20
FICA Tax	.00	284.00	+ 284
Contracted Services	.00	.00	- 2,440
Supplies	.00	500.00	+ 500
Equipment	463.61	.00	00
	-----	-----	-----
\$	\$ 463.61	\$ 4,584.00	+ 2,144

Cocurricular Activities

Salary	\$ 6,858.08	\$ 9,400.00	+ 900
Worker's Compensation	339.00	50.00	+ 5
FICA Tax	468.32	706.00	+ 94
Pupil Services	.00	.00	- 500
Supplies - Sports	215.43	300.00	+ 80
Supplies - Activities	.00	.00	+ 325
Dues & Fees -Sports	225.00	600.00	+ 600
Dues & Fees - Activities	.00	1,156.00	+ 1,156
Transfer of Funds	2,576.77	2,855.00	- 1,414
Miscellaneous	341.65	.00	- 500
	-----	-----	-----
\$	\$ 11,024.25	\$ 15,392.00	+ 1,746

Guidance Services

Salary	\$ 1,500.00	\$ 8,100.00	+ 600
Health Insurance	.00	456.00	0
Worker's Compensation	4.50	43.00	+ 3
Retirement	9.38	69.00	+ 5
FICA Tax	45.93	608.00	+ 68
Testing & Scoring	337.56	1,288.00	+ 688
Travel	.00	100.00	+ 100
Supplies	.00	.00	- 100
Books	.00	95.00	- 105
	-----	-----	-----
\$	\$ 1,897.37	\$ 10,759.00	+ 1,259

Health Services

Salary	\$ 8,640.00	\$ 9,792.00	\$ 11,289.00	+ 1,497
Workmen's Compensation	26.00	52.00	60.00	+ 8
FICA Tax	617.71	705.00	848.00	+ 143
Pupil Services	254.00	100.00	100.00	00
Repair & Maintenance	.00	65.00	50.00	- 15
Travel	1,200.00	1,217.00	517.00	- 700
Supplies	384.51	389.00	443.00	+ 54
Books	.00	61.00	.00	- 61
Periodicals	25.00	50.00	55.00	+ 5
New Furniture	.00	25.00	.00	- 25
Totals	\$ 11,147.22	\$ 12,456.00	\$ 13,362.00	+ 906

Psychological Services

Pupil Services	\$ 1,328.20	\$ 6,500.00	\$ 6,975.00	+ 475
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Speech Pathology

Salary	\$ 8,279.28	\$ 9,240.00	\$ 9,000.00	- 240
Worker's Compensation	29.00	49.00	48.00	- 1
FICA Tax	591.99	665.00	676.00	+ 11
Contracted Services	.00	.00	.00	00
Supplies	486.16	588.00	225.00	- 363
Books	.00	.00	.00	00
Totals	\$ 9,386.43	\$ 10,542.00	\$ 9,949.00	- 593

Other Support Services

Contracted Services	\$ 1,803.58	\$ 8,032.00	\$ 6,504.00	- 1,528
Pupil Services	137.20	2,000.00	1,000.00	- 1,000
Totals	\$ 1,940.78	\$ 10,032.00	\$ 7,504.00	- 2,528

Improvement of Instruction

Transfer of Funds	\$ 588.00	\$ 1,176.00	\$ 1,176.00	00
Salaries	.00	3,700.00	6,550.00	+ 2,850
Retirement	.00	31.00	56.00	+ 25
FICA Tax	.00	266.00	492.00	+ 226
	\$ 588.00	\$ 5,173.00	\$ 8,274.00	+ 3,101

Educational Media Services

Librarian's Salary	\$ 13,000.00	\$ 14,600.00	\$ 16,200.00	+ 1,600
Health Insurance	1,686.70	1,825.00	.00	- 1,825
Workmen's Compensation	56.00	77.00	85.00	+ 8
Retirement	96.25	124.00	138.00	+ 14
FICA Tax	929.47	1,051.00	1,217.00	+ 166
Contracted Services	694.69	983.00	974.00	+ 81
Repair & Maintenance	231.56	.00	.00	00
Supplies	73.36	300.00	353.00	+ 53
Books	1,463.11	1,000.00	2,100.00	+ 1,100
Software	.00	100.00	100.00	00
Periodicals	516.00	700.00	700.00	00
New Equipment	.00	.00	1,170.00	+ 1,170
Totals	\$ 18,747.14	\$ 20,670.00	\$ 23,037.00	+ 2,367

School Board Services

Salaries	\$ 3,215.00	\$ 3,450.00	\$ 3,450.00	00
FICA Tax	229.86	248.00	259.00	+ 11
Contracted Services	.00	1,000.00	500.00	- 500
Board of Education Services	1,426.00	3,000.00	3,000.00	00
Liability Insurance	1,364.00	1,500.00	.00	- 1,500
Fidelity Bond	.00	50.00	50.00	00
Postage	120.90	121.00	.00	- 121
Advertising	794.95	200.00	500.00	+ 300
Printing & Binding	.00	100.00	100.00	00
Travel	20.37	300.00	100.00	- 200
Supplies	.00	400.00	400.00	00
Dues & Fees	2,681.82	1,327.00	1,383.00	+ 56
Miscellaneous	677.32	.00	.00	00
	\$ 10,530.22	\$ 11,696.00	\$ 9,742.00	- 1,954

Office of the Superintendent

Appropriations	\$ 32,547.00	\$ 32,248.00	\$ 36,681.00	+ 4,433
Travel	646.65	518.00	550.00	+ 32
	-----	-----	-----	
	\$ 33,193.65	\$ 32,766.00	\$ 37,231.00	+ 4,465

Director Chapter I

Salary	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	00
Worker's Compensation	.00	5.00	5.00	00
FICA Tax	69.40	72.00	75.00	+ 3
Travel	.00	100.00	100.00	00
Dues & Fees	.00	50.00	50.00	00
	-----	-----	-----	
	\$ 1,069.40	\$ 1,227.00	\$ 1,230.00	+ 3

Office of the Principal

Principal's Salary	\$ 23,800.00	\$ 27,300.00	\$ 30,030.00	+ 2,730
Secretarial Salary	5,975.50	6,808.00	8,140.00	+ 1,332
Health Insurance	1,718.61	1,825.00	1,825.00	0
Workmen's Compensation	129.00	181.00	202.00	+ 21
Retirement	175.84	232.00	255.00	+ 23
FICA Tax	2,192.54	2,456.00	2,867.00	+ 411
Repair & Maintenance	177.50	125.00	414.00	+ 289
Fidelity Bond	50.00	50.00	50.00	00
Telephone	1,876.85	1,820.00	1,936.00	+ 116
Postage	541.80	842.00	850.00	+ 8
Travel	282.87	400.00	400.00	00
Supplies	297.28	960.00	1,466.00	+ 506
New Equipment	1,390.00	.00	.00	00
Dues & Fees	220.00	250.00	250.00	00
Miscellaneous	432.39	.00	.00	00
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Totals	\$ 39,260.18	\$ 43,249.00	\$ 48,685.00	+ 5,436

Plant Services

Salary	\$ 20,232.10	\$ 25,396.00	\$ 27,453.00	+ 2,057
Temporary Salary	1,422.00	800.00	800.00	00
Health Insurance	1,451.72	1,825.00	2,464.00	+ 639
Workers Compensation	563.00	678.00	1,013.00	+ 335
FICA Tax	1,542.78	1,886.00	2,062.00	+ 176
Employee Benefit	.00	.00	.00	00
Repair & Maintenance	6,856.83	4,300.00	4,300.00	+ 00
Insurance - SMP	5,593.00	5,360.00	6,565.00	+ 1,205
Supplies	6,329.58	6,115.00	8,725.00	+ 2,610
Utilities - Gas	514.21	490.00	490.00	00
Utilities - Electricity	12,046.33	13,500.00	16,000.00	+ 2,500
Utilities - Fuel Oil	8,723.75	13,500.00	14,850.00	+ 1,350
New Equipment	.00	1,525.00	650.00	- 875
Replacement of Equipment	3,530.24	.00	.00	00
Furniture	1,505.95	.00	.00	00
Miscellaneous	22.80	.00	.00	00
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	\$ 70,334.29	\$ 75,375.00	\$ 85,372.00	+ 9,997

Hired Auto Insurance

Insurance	\$ 253.00	\$ 214.00	\$ 214.00	+ 00
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Transportation - To/From School

Other Organizations	\$ 31,330.00	\$ 31,330.00	\$ 31,330.00	00
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Transportation - Handicapped

Other Organizations	\$ 833.50	\$ 1,145.00	\$ 1,275.00	+ 130
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Transportation - Field Trips

Other Organizations	\$ 250.00	\$ 985.00	\$ 2,320.00	+ 1,335
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<u>Transportation - Athletics</u>	\$ 7,131.00	\$ 7,610.00	\$ 6,028.00	- 1,582
<u>Other Organizations</u>				
<u>Architecture & Engineering</u>	\$.00	\$.00	\$ 5,000.00	+ 5,000
<u>Contracted Service</u>				
<u>Building Improvements</u>	\$ 2,776.40	\$ 11,413.00	\$ 20,190.00	+ 8,777
<u>Construction Services</u>	493.50	.00	.00	00
<u>Supplies</u>				
	\$ 3,269.90	\$ 11,413.00	\$ 20,190.00	+ 8,777
<u>Debt Services</u>				
<u>Principal</u>	\$ 20,750.00	\$ 20,750.00	\$.00	- 20,750
<u>Interest</u>	1,245.00	415.00	.00	- 415
	\$ 21,995.00	\$ 21,165.00	\$.00	- 21,165
<u>Federal Projects</u>				
<u>Transfer of Funds</u>	\$.00	\$ 15,353.00	\$ 19,142.00	+ 3,789
<u>Food Service Fund</u>				
<u>Transfer of Funds</u>	\$.00	\$ 37,300.00	\$ 37,157.00	- 143
<u>Capital Reserve Fund</u>				
<u>Transfer of Funds</u>	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	00
<u>TOTAL</u>	\$ 695,685.90	\$ 870,348.00	\$ 927,949.00	+ 57,601

ESTIMATED RECEIPTS

1988 - 1989

Cash on Hand, July 1, 1988	\$ 5,000.00
Foundation Aid	16,431.00
Building Aid	1,880.00
Chapter I & II	14,142.00
Vocational Programs	5,000.00
Child Nutrition Programs	9,500.00
Driver Education	3,000.00
Handicapped Aid 94-142	1,800.00
School Lunch Sales & Senior Meals	21,700.00
Tuition	165,000.00
Earnings on Investment	1,500.00
Reimbursement for Nurse & Speech Path.	11,323.00
TOTAL ESTIMATED RECEIPTS	<u>\$ 256,276.00</u>
AMOUNT TO BE RAISED BY TAXES	\$ 671,673.00

**CONTRACTED SALARIES
1987 - 1988**

	ELEMENTARY	HIGH SCHOOL
<u>Regular Education Program</u>		
<u>Teaching Salaries:</u>		
Adams, Sandra	\$14,600.00	\$
Alberts, Lisa	14,600.00	
Alberts, Timothy	15,000.00	
Boire, Alicia		15,800.00
Clifford, Marsha	20,900.00	
Colcord, Charles	20,800.00	
Fish, Carlene	19,800.00	
Hoover, Constance	18,600.00	
Hughes, Karen	16,600.00	
McGovern, Timothy	6,943.00	
Miller, Lemuel		14,200.00
Miller, Peggy		14,600.00
Mullaly, Katherine		16,600.00
Nadeau, Antonio		20,000.00
Palmer, Denise		15,800.00
Pinci, Donald		17,000.00
Purrington, Melvin		20,600.00
Quenville, Beth	9,000.00	6,000.00
Staples, Susan	8,520.00	5,680.00
Young, Andrea	2,250.00	
 <u>Special Education Program</u>		
<u>Teaching Salaries:</u>		
Bergeron, Jo-Anne	12,000.00	8,000.00
Madsen, Leah	8,520.00	5,680.00
 <u>Guidance Services</u>		
<u>Guidance Counselor Salary:</u>		
McGovern, Timothy		9,257.00
 <u>Health Services</u>		
<u>Nurse's Salary:</u>		
vonDohrmann, Elizabeth	5,875.00	3,917.00
 <u>Speech Pathology Services</u>		
<u>Speech Therapist's Salary:</u>		
Joos, Pauline	9,000.00	
 <u>Educational Media Services</u>		
<u>Librarian's Salary:</u>		
O'Brien, Joanne	9,720.00	6,480.00

	ELEMENTARY	HIGH SCHOOL
<u>Office of the Principal</u>		
Principal's Salary:		
Young, Winston	\$13,650.00	\$ 13,650.00
Secretary's Salary:		
Brooks, Kimberlee	3,404.00	3,404.00
<u>Cocurricular Activities</u>		
Athletic Director's Salary:		
Staples, Susan	800.00	1,200.00
<u>Plant Services</u>		
Custodians' Salaries:		
Judkins, Sylvia		9,160.00
Judkins, William	13,748.00	
<u>Federal Projects - Chapter I</u>		
Salaries:		
Young, Andrea	11,666.68	

SCHOOL ADMINISTRATIVE UNIT #7	TOTAL SALARY	PITTSBURG SHARE
Allen, Paul -Superintendent	36,500.00	8,946.15
Davis, Perley -Business Adm.	23,000.00	5,637.30
Covill, Cheryl -Bookkeeper	15,300.00	3,750.03
Grover, Patricia -Secretary	11,900.00	2,916.69

REGISTRATION AND ATTENDANCE

1986 - 1987

GRADE	NO. OF PUPILS	AVERAGE ATTENDANCE	AVERAGE MEMBERSHIP	PERCENT ATTENDANCE
1	15	14.4	15.0	95.9
2	15	14.3	15.0	95.3
3	12	11.7	12.0	97.8
4	15	14.3	14.8	96.7
5	14	13.5	14.0	96.8
6	16	14.9	15.7	94.9
7	19	16.7	17.7	94.2
8	18	16.3	17.1	95.6
9	22	18.6	20.0	93.2
10	19	17.4	18.4	94.8
11	14	12.5	13.4	93.9
12	20	18.0	19.6	91.8
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TOTAL	199	182.6	192.7	95.1

ENROLLMENT

Fall, 1987

Kindergarten	13		
Grade 1	14	Grade 7	16
Grade 2	17	Grade 8	17
Grade 3	14	Grade 9	20
Grade 4	12	Grade 10	19
Grade 5	14	Grade 11	16
Grade 6	20	Grade 12	13

TUITION PUPILS & RATES

1987 - 1988

PITTSBURG: RECEIVING DISTRICT
(# of students as of 09/01/87)

Clarksville Elementary Students	29	\$2,822.00
Clarksville Secondary Students	17	3,628.00
Colebrook Secondary Student	1	3,628.00
Stewartstown Elementary Students	2	2,822.00
Stewartstown Secondary Students	5	3,628.00

TRANSPORTATION

1987 - 1988

TRANSPORTER	RATE/DAY	NO PUPILS	MILES/DAY
Wheeler, Claude	\$177.00	57	60 (#1)
		57	60 (#2)
		26	52 (#3)

#1 Lakes
#2 Hall Stream
#3 Hill, Cheeseactory, & Spooner

PITTSBURG SCHOOL LUNCH

1988 - 1989

Compared with Budget 87-88 and Expenditures 86-87

	86-87 Expenditures	87-88 Budget	88-89 Proposed Budget
Salaries	13,012.73	14,278.00	14,334.55
Emp. Benefits	1,012.97	1,467.00	1,517.79
Repair & Maint.	.00	500.00	500.00
Food & Supplies	19,919.09	20,105.00	20,105.00
Equipment	33.00	750.00	500.00
Dues & Fees	25.00	200.00	200.00
	<hr/>	<hr/>	<hr/>
	34,002.79	37,300.00	37,157.34

REVENUES

1986 - 1987

Student Sales	19,462.76
Senior Meals	3,223.50
State Reimbursement	1,117.00
Federal Reimbursement	8,586.00
	<hr/>
	32,389.26

FUND EQUITY

July 1, 1986	7,093.15
July 1, 1987	5,087.40

Note: Total number of meals served 86-87

Students & Teachers	23,237
Senior Meals	1,436
	<hr/>
Total	24,673
Average Per Day	137
Cost Per Plate	\$ 1.378

BIRTHS

BIRTHS REGISTERED IN THE TOWN OF PITTSBURG, NEW HAMPSHIRE, DURING 1987

Date of Birth	Name of Child	Name of Father	Maiden Name of Mother
1986			
October 3	Jason Michael Howland	David Richard Howland	Corinne Marie Paquette
1987			
January 28	Ashley Nicole Gray	Arnold Edson Gray	Lucie Aline Madore
February 9	Thomas Robert Perry	David Ballard Perry	Mary Ann Pausha
March 3	Julie Christine Hibbard	Wade Ellis Hibbard	Susan Lenore Carpenter
March 29	Ashley Marie Hann	David Edward Hann	Mishawn Cassandra Grinnell
April 26	Morgan Jean Judd	Kevin Don Judd	Ruth Susan Lincoln
November 7	Melanie Beth Gray	Lindsey Robert Gray	Ann Marden Getchell
November 17	Nathan Frederick Foote	Jarvis Nathan Foote	Jane Marie Waterhouse

MARRIAGES

MARRIAGES REGISTERED IN THE TOWN OF PITTSBURG, NEW HAMPSHIRE, DURING 1987

Date of Marriage	Name and Surname of Groom and Bride	Place of Residence of Each
February 9	Chris W. Huggins Debra A. Martineau	Pittsburg, N.H. Canaan, Vt.
June 20	Michael S. Jameson Laura J. Judkins	Plymouth, Mass. Pittsburg, N.H.
August 22	Reginald E. Parker Jacquelyn R. Straw	Colebrook, N.H. Pittsburg, N.H.
October 6	Harold A. Webster, Jr. Joy C. Dobens	Pittsburg, N.H. Clarksville, N.H.
October 10	John E. Dysart Lynn R. Young	Brunswick, Me. Brunswick, Me.

DEATHS

DEATHS REGISTERED IN THE TOWN OF PITTSBURG, NEW HAMPSHIRE, DURING 1987

Date of Death	Name	Place of Death
January 9	Gale Prehemo	Colebrook, N.H.
February 5	Edson M. Bumford	Pittsburg, N.H.
May 21	Mary B. Bardwell	Colebrook, N.H.
August 31	Walter G. McComiskey	Pittsburg, N.H.
September 15	Claude Latendresse	Pittsburg, N.H.
September 18	Isaac Brown	Pittsburg, N.H.
December 10	Willard Scott	Pittsburg, N.H.
December 19	Kate Lord	Colebrook, N.H.

