ANNUAL TOWN REPORT

HAVERHILL NEW HAMPSHIRE

1994

The Haverhill Historical Society has been restoring the Ladd Street School in Haverhill Corner.

ANNUAL
TOWN REPORT

FOR THE TOWN OF

HAVERHILL
NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31,

1994

Members of the family of the late Haverhill District Court Judge Karl Bruckner pose by his portrait during a dedication ceremony of the Bruckner Conference Room. From left to right are daughter-in-law Carolyn holding granddaughter Emily, grandson Matthew, wife Sue holding granddaughter Alison, and son John.

(Photo by Bill Dolack of the Littleton Courier)

KARL T. BRUCKNER

THE 1994 TOWN REPORT IS DEDICATED TO THE MEMORY OF KARL T. BRUCKNER WHO PASSED AWAY SUDDENLY LAST JUNE. KARL WAS A LONGTIME RESIDENT OF THE AREA WHO WAS ACTIVE IN STATE AND LOCAL GOVERNMENT. IN 1967, THEN GOVERNOR WALTER PETERSON APPOINTED KARL AS JUDGE OF THE HAVERHILL DISTRICT COURT, A POSITION HE HELD UNTIL HIS DEATH. JUDGE BRUCKNER SERVED AS MODERATOR FOR THE HAVERHILL COOPERATIVE SCHOOL DISTRICT, SCOUTMASTER AND DISTRICT LEADER FOR THE DANIEL WEBSTER COUNCIL OF BOY SCOUTS, TRUSTEE OF THE HAVERHILL ACADEMY CORPORATION, AND FIREFIGHTER FOR THE PRECINCT OF HAVERHILL CORNER FIRE DEPARTMENT. KARL WAS ACTIVE IN ECONOMIC DEVELOPMENT EFFORTS FOR THE AREA AND WAS A MEMBER AND PAST PRESIDENT OF THE COHASE LIONS CLUB. HE WAS ON THE BOARD OF DIRECTORS OF THE WALTER & CAROLE YOUNG SCHOLARSHIP FOUNDATION AND WAS A FOUNDING BOARD MEMBER OF NORTH COUNTRY COUNCIL.

KARL SERVED THE AREA WELL IN MANY CAPACITIES AND WILL BE ESPECIALLY MISSED.

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Printed by Sherwin Dodge Printers, Littleton, NH

OFFICE HOURS

TOWN CLERK'S OFFICE

HELEN M. SMITH - TOWN CLERK
TELEPHONE 787-6200
MONDAY - FRIDAY
9:00 - 12:00 & 1:00 - 4:30

TAX COLLECTOR'S OFFICE

NORMA E. LAVOIE - TAX COLLECTOR
TELEPHONE 787-6444
MONDAY - FRIDAY
9:00 - 12:00 & 1:00 - 4:30

SELECTMEN'S OFFICE

CONNIE R. BRUDER - ADMINISTRATIVE ASSISTANT
TELEPHONE 787-6800
MONDAY - FRIDAY
8:30 - 12:00 & 1:00 - 4:30

HAVERHILL POLICE DEPARTMENT

EDWARD J. SAVOY - ACTING CHIEF

TELEPHONE 787-2223 OR 787-2224
EMERGENCY # 787-2222

SELECTMEN MEET MONDAY EVENINGS AT 7:00 PM.

LOCATION OF OFFICES: HAVERHILL MUNICIPAL BUILDING
MAIN STREET, RR #1 - BOX 23A
NO. HAVERHILL, NH 03774-9759

By: Alvine Flynn, Gr. 6

We would like to thank the children at the Haverhill Coop. Middle School for creating the drawings used throughout this report. Also a special thanks to Bernie Marvin for his yearly supply of photos.

OFFICERS OF THE TOWN OF HAVERHILL

SELECTMEN:	RICHARD G. KINDER, CHAIRMAN ERNEST A. TOWNE MICHAEL J. GRAHAM
MODERATOR:	ARCHIE H. STEENBURGH
TOWN CLERK:	HELEN A. SMITH
DEPUTY TOWN CLERK:	BETTE A. POLLOCK
TAX COLLECTOR:	NORMA E. LAVOIE
ADMINISTRATIVE ASST.:	CONNIE R. BRUDER
TREASURER:	ROBERT F. MILLER
HEALTH OFFICER:	DAVID K. FRECHETTE
ACTING CHIEF OF POLICE:	EDWARD J. SAVOY
POLICE OFFICERS:	BARRY S. MACDONALD JEFFREY L. WILLIAMS BARRY D. TANNER
ROAD AGENT:	A. JAMES BOUCHER
LIBRARY TRUSTEES:	MARILYN SPOONER TIMOTHY MCKENNA ANN FABRIZIO
SUPERVISORS OF THE CHECKLIST:	WYLLIAN THOMPSON MARY ANN DELLINGER BARBARA ENO
CIVIL DEFENSE DIRECTOR:	BRUCE A. ROBBINS
CEMETARY COMMISSIONERS:	MAURICE E. HORNE ROBERT C. HALL LARRY SEDGWICK EDWARD NORCROSS ROBERT RUTHERFORD
TRUSTEES OF TRUST FUNDS:	JAMES E. GRAHAM FRANK STIEGLER, III JOHN COBB
PLANNING BOARD:	JOHN L. FARNHAM, CHAIRMAN RICHARD KINDER, SELECTMEN'S REP. STEPHEN WELLINGTON, VICE-CHAIRMAN MARJORIE PAGE, CLERK ROBERT A. MACCINI SAM ROUDEBUSH JOHN COBB DONALD KIDDER
FIRE CHIEFS:	BRUCE ROBBINS - WOODSVILLE STUART MCDANOLDS - NO. HAVERHILL MICHAEL LAVOIE - HAVERHILL CORNER
BUDGET COMMITTEE:	MIKE CONRAD, CHAIRMAN DON HAMMOND HARVEY KEYES CHARLES WOOD FREDERICK WHITE, JR. LINDA STODDARD HOWARD HATCH, JR. JOSEPH C. MACCINI MICHAEL LAVOIE
ZONING BOARD OF ADJUSTMENT:	VERNON W. DINGMAN, III CHAIRMAN DONALD H. BIGELOW VICE-CHAIRMAN PAULINE H. CORZILIUS CLERK DALE J. FULLERTON JACK BRILL CONNIE VERRATTI ALTERNATE SAMUEL CLOUGH ALTERNATE

The history of a community or a family is made up of a series of events, marriages, births, deaths and notable occurrences. The Town Report is a chronicle of a year in the life of our Town. We try to make the report as comprehensive as possible so you can use it to make informed decisions at Town Meeting. Our Town Meeting will dictate how we choose to run our affairs for the year.

Haverhill in 1994 got the jump on the national mood of the country and reduced expenses and consequently reduced the Town tax rate. Unfortunately we can't do this every year and maintain the current level of services. In 1995 we must consider a new highway truck, replacing police cruisers and funding the Town Manager position which will result in increasing the budget. It is obviously necessary to spend more in some years than others.

Selectman Robert Rutherford resigned near the end of the second year of his three year term. We appreciated Bob's insight and experience. Michael Graham was appointed to fill out the remaining year. We have found Mike to be energetic, enthusiastic and responsive. He is a real asset to the Board. Police Chief Walter R. George resigned and Edward Savoy has been named Acting Chief of Police. We acknowledge Walter's dedication and contribution to the Police force during 14 years of servce. Acting Chief Savoy is doing a good job and is striving to achieve high standards for the department.

Administrative Assistant Brenda Jewett, who carried us through some difficult times, resigned to take another position. We are grateful for her hard work and dedication. We are very fortunate to have Connie Bruder now working in our office. Connie is pleasant, courteous and efficient.

Work on the James R. Morrill Municipal Building has been completed with the refinishing of the gym floor. The next stage will be determining the best use for the four classroom area of the original part of the building. Several possibilities are under consideration.

1995 will be a very busy year with the institution of elements of change. The adaption of the Enhanced 911 Emergency telephone system will result in some name changes for roads and standardization of addresses; not an easy task in a complex town like Haverhill. The implementation of the Town Manager position symbolizes our changing way of life and our exposure to the way life is changing in America socially and economically.

In closing I would like to thank all the Town Officers, employees and those who give their time and energy to give our Town the character and quality we all enjoy.

Respectfully submitted,

Richard G. Kinder, Chairman

Pictured is Board of Selectmen; Ernest Towne, Richard Kinder, Michael Graham and Admin. Asst. Connie Bruder.

1995 ANNUAL TOWN MEETING WARRANT
TOWN OF HAVERHILL, NEW HAMPSHIRE

To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill, on Tuesday, March 14th, 1995, at eight o'clock in the forenoon to act on the following matters. Article One will be decided by written ballot. The polling booths will be open from 8:00 AM to 6:00 PM for voting on Article One. At 6:00 PM the meeting will adjourn to reconvene at 7:30 PM at the Haverhill Middle School in North Haverhill, in said Town of Haverhill for consideration of the remaining articles on this WARRANT:

Article 1: To choose by a non-partisan ballot one Selectman for a term of three [3] years; a Town Clerk for a term of one [1] year; a Tax Collector for a term of one [1] year; a Treasurer for a term of one [1] year; and a Trustee of Trust Funds for a term of three [3] years.

Article 2: To announce the results of the balloting on Articles One.

Article 3: To choose a Cemetery Commissioner for a term of five [5] years; to choose a Library Trustee for a term of three [3] years, and to choose any other necessary town official.

Article 4: To hear the reports of the Selectmen, Treasurer, Cemetery Commissioners, and other Town Officers and Committees heretofore chosen and pass any vote relating thereto.

Article 5: To see if the Town will vote to authorize the Moderator to appoint a Budget Committee to recommend to the next Annual Town Meeting the amounts to be raised for various purposes, such recommendations to be printed in the next Annual Report.

Article 6: To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for the support of the Town as recommended by the Budget Committee in its report, to raise and appropriate all sums so determined for said purposes, and pass any other vote relating thereto. [Does not include Special Warrant Articles].

Article 7: To see if the Town will vote to raise and appropriate the sum of Twenty-five thousand dollars [$25,000] for repair work on the Daniels Road Bridge.

Article 8: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars [$10,000.00] to be added to the Vehicle Capital Reserve Fund previously established. [Majority vote required].

Article 9: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars [$10,000] to be added to the Capital Reserve for future revaluation of the municipality previously established. [Majority vote required].

Article 10: To see if the Town will vote to raise and appropriate the sum of Five thousand eight hundred ninety-four dollars [$5,894.00] for the support of White Mt. Mental Health & Developmental Services.

Article 11: To see if the Town will vote to raise and appropriate the sum of Two thousand four hundred and ninety-eight dollars [$2,498] for the support of the Hospice of the Littleton Area.

Article 12: To see if the Town will vote to raise and appropriate the sum of Ten thousand dollars [$10,000] for road signs and expenses in anticipation of preparation for the implementation of the statewide enhanced 911 Emergency telephone program.

Article 13: To see if the Town will vote to raise and appropriate the sum of Two thousand sixty-eight dollars [$2,068] for matching funds to conduct, in conjuction with No. Country Council, the University of New Hampshire Cooperative Extension Service and surrounding towns, a Household Hazardous Waste Amnesty and Water Resource Day.

Article 14: To see if the Town will vote to raise and appropriate the sum of Five thousand dollars [$5,000.00] to establish a reserve account for the support of the Haverhill Trail Committee's application for the use of Transportaion Enhancement funds ($216,000.00) to implement a 13.5 mile bike/pedestrian transportation corridor, connecting the five villages of East Haverhill, Pike, Haverhill, North Haverhill, and Woodsville, utilizing the abandoned Blackmount Branch railroad corridor. This project will be an alternative transportation enhancement design to reduce automobile traffic.

Article 15: To take any other action that may legally come before this meeting.

Given under our hands and seals this 7th day of February, 1995.

HAVERHILL BOARD OF SELECTMEN

Richard G. Kinder
Ernest A. Towne
Michael J. Graham

Fund: GENERAL FUND | Budget Year: January 1995 thru December 1995

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Approved (7)
		1993		1994		1995
GENERAL GOVERNMENT						
EXECUTIVE						
BOARD OF SELECTMEN						
01-4130.10-130	EX Salaries - Selectmen	8000.00	8000.00	8000.00	8000.00	8000.00
01-4130.10-220	EX Social Security	...	...	...	3516.86	496.00
01-4130.10-225	EX Medicare	4300.00	4256.73	4300.00	820.12	116.00
01-4130.10-241	EX Telephone	3500.00	3718.53	3500.00	3447.94	...
01-4130.10-250	EX Unemployment Tax	75.00	60.00	75.00	60.00	218.00
01-4130.10-260	EX Worker's Compensation	375.00	35.67	100.00	38.62	266.00
01-4130.10-341	EX Telephone	...	...	...	284.97	3500.00
01-4130.10-390	EX Prof.Svs-Repairs & Maint.	2500.00	2314.15	2000.00	1579.95	1000.00
01-4130.10-520	EX Insurance	6800.00	6104.95	6500.00	6295.83	5290.00
01-4130.10-550	EX Printing	7000.00	4026.10	4200.00	4320.35	4500.00
01-4130.10-560	EX Dues & Subscriptions	1500.00	1391.88	1500.00	1562.33	500.00
01-4130.10-610	EX Advertising	1000.00	744.81	1000.00	979.52	1000.00
01-4130.10-620	EX Supplies	5000.00	4840.78	4500.00	4769.57	4500.00
01-4130.10-625	EX Postage	6500.00	4761.31	5500.00	5450.80	5500.00
01-4130.10-690	EX Miscellaneous	250.00	47.30	250.00	174.25	250.00
	TOTAL BOARD OF SELECTMEN	46800.00	40302.21	41425.00	41301.11	35136.00
TOWN ADMINISTRATION						
01-4130.20-110	TA Salary - Town Administrator	...	...	...	...	13680.00
01-4130.20-210	TA Health Insurance	7860.00	7854.24	8790.00	9282.92	1960.00
01-4130.20-220	TA Social Security	...	...	...	...	850.00
01-4130.20-225	TA Medicare	...	...	...	...	200.00
01-4130.20-230	TA NH Retirement	...	...	...	...	327.00
01-4130.20-240	TA Travel	...	...	...	...	1000.00
01-4130.20-560	TA Dues & Subscriptions	...	...	...	...	300.00
	TOTAL TOWN ADMINISTRATION	7860.00	7854.24	8790.00	9282.92	18317.00
TOWN MEETING						
01-4130.30-130	MTG Salary - Moderators	100.00	100.00	400.00	300.00	200.00
01-4130.30-220	MTG Social Security	...	...	...	...	13.00
01-4130.30-225	MTG Medicare	...	...	...	...	3.00
	TOTAL TOWN MEETING	100.00	100.00	400.00	300.00	216.00
	TOTAL EXECUTIVE	54760.00	48256.45	50615.00	50884.03	53669.00

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Approved (7)
		1993		1994		1995
TRUSTEES & TRUST FUNDS						
01-4130.40-130	TF Trustees & Trust Funds	200.00	200.00	200.00	200.00	200.00
01-4130.40-220	TF Social Security	...	...	...	12.40	13.00
01-4130.40-225	TF Medicare	...	...	...	2.90	3.00
	TOTAL TRUSTEES & TRUST FUNDS	200.00	200.00	200.00	215.30	216.00
MEETINGS & TRAINING						
01-4130.90-390	EX Meetings & Training	2000.00	1710.13	2000.00	1596.80	2000.00
01-4130.90-610	EX Meals & Mileage	400.00	305.10	400.00	235.92	400.00
	TOTAL MEETINGS & TRAINING	2400.00	2015.23	2400.00	1832.72	2400.00
ELECTION & REGISTRATION						
TOWN CLERK						
01-4140.10-120	TC Secretary	...	...	...	...	6300.00
01-4140.10-130	TC Salary - Town Clerk	21460.00	21460.00	21889.20	21889.14	22546.00
01-4140.10-210	TC Health Insurance	...	...	...	...	4350.00
01-4140.10-220	TC Social Security	...	...	...	78.57	1790.00
01-4140.10-225	TC Medicare	...	...	...	18.36	420.00
01-4140.10-740	TC New Equipment	...	...	...	...	200.00
	TOTAL TOWN CLERK	21460.00	21460.00	21889.20	21986.07	35606.00
VOTER REGISTRATION						
01-4140.20-120	EL Salaries - Ballot Clerks	...	...	...	512.50	500.00
01-4140.20-130	EL Salaries - Supervisors	1500.00	1281.68	2000.00	1710.00	1000.00
01-4140.20-220	EL Social Security	...	...	...	21.70	93.00
01-4140.20-225	EL Medicare	...	...	...	5.08	22.00
01-4140.20-620	EL Printing & Supplies	...	...	...	634.72	500.00
01-4140.20-690	EL Meals & Services	...	...	...	140.12	150.00
	TOTAL VOTER REGISTRATION	1500.00	1281.68	2000.00	3024.12	2265.00
	TOTAL ELECTION & REGISTRATION	22960.00	22741.68	23889.20	25010.19	37871.00
ACCOUNTING & AUDITING						
01-4150.10-110	FA Salary Bookkeeper	37710.00	31149.76	36520.00	33100.09	21424.00
01-4150.10-120	FA Secretary	...	...	...	100.00	4308.00
01-4150.10-210	FA Health Insurance	3000.00	1875.00	3700.00	3950.98	5870.00
01-4150.10-220	FA Social Security	...	...	...	2054.61	1600.00
01-4150.10-225	FA Medicare	2900.00	2440.50	2800.00	480.53	400.00
01-4150.10-230	FA NH Retirement	1005.00	122.26	1000.00	375.88	1000.00
01-4150.10-250	FA Unemployment Compensation	420.00	360.00	400.00	368.13	108.00
01-4150.10-260	FA Worker's Compensation	...	...	...	...	132.00
01-4150.10-301	FA Auditing Services	8200.00	15056.04	8000.00	8155.00	8000.00
01-4150.10-740	FA Equipment	...	...	...	...	150.00
	TOTAL ACCOUNTING & AUDITING	53235.00	51003.56	52420.00	48585.22	42992.00

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Approved (7)
		1993		1994		1995
TAX COLLECTION						
01-4150.40-130	TX Salary - Collector	21460.00	21460.00	21889.20	21889.20	22546.00
01-4150.40-210	TX Health Insurance	...	...	...	...	4350.00
01-4150.40-220	TX Social Security	...	...	...	113.55	1400.00
01-4150.40-225	TX Medicare	...	...	...	26.56	327.00
01-4150.40-390	TX Register of Deeds	5000.00	5041.70	5000.00	4601.90	5000.00
	TOTAL TAX COLLECTION	26460.00	26501.70	26889.20	26631.21	33623.00
TREASURY						
01-4150.50-130	T Salary - Treasurer	1600.00	1600.00	1600.00	1600.00	1600.00
01-4150.50-220	T Social Security	...	...	...	24.80	25.00
01-4150.50-225	T Medicare	...	...	...	5.80	6.00
01-4150.50-340	T Bank Fees	...	...	...	...	600.00
	TOTAL TREASURY	1600.00	1600.00	1600.00	1630.60	2231.00
DATA PROCESSING						
01-4150.60-330	DP Software Support	...	...	...	593.60	1600.00
01-4150.60-440	DP Lease Payments	...	...	...	...	2136.00
	TOTAL DATA PROCESSING	...	...	...	593.60	3736.00
	TOTAL FINACIAL ADMINISTRATION	81295.00	79105.26	80909.20	77440.63	82582.00
REVALUATION OF PROPERTY						
01-4152.10-390	AS Contract Appraiser	18500.00	14092.37	15000.00	8589.50	15000.00
	TOTAL REVALUATION OF PROPERTY	18500.00	14092.37	15000.00	8589.50	15000.00
LEGAL EXPENSE						
01-4153.10-690	LE Legal Expenses	7500.00	7500.00	7500.00	7618.67	7500.00
	TOTAL LEGAL EXPENSE	7500.00	7500.00	7500.00	7618.67	7500.00
PLANNING AND ZONING						
PLANNING BOARD						
01-4191.10-110	PB Salaries - F/T	4000.00	1164.01	2500.00	...	...
01-4191.10-120	PB Salaries - P/T	...	...	...	500.00	500.00
01-4191.10-220	PB Social Security	...	...	...	31.00	31.00
01-4191.10-225	PB Medicare	...	...	...	7.25	8.00
01-4191.10-550	PB Printing	...	...	...	165.00	200.00
01-4191.10-625	PB Postage	...	...	...	165.78	150.00
01-4191.10-690	PB Miscellaneous	...	...	...	1418.00	1111.00
	TOTAL PLANNING BOARD	4000.00	1164.01	2500.00	2287.03	2000.00
	TOTAL PLANNING AND ZONING	4000.00	1164.01	2500.00	2287.03	2000.00

Fund: GENERAL FUND | Budget Year: January 1995 thru December 1995

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Approved (7)
		1993		1994		1995
GENERAL GOVERNMENT BUILDINGS						
01-4194.10-110	GB Salary - Custodian	7000.00	7366.06	7000.00	6399.80	7200.00
01-4194.10-220	GB Social Security	...	...	...	428.52	450.00
01-4194.10-225	GB Medicare	540.00	575.12	540.00	100.23	105.00
01-4194.10-250	GB Unemployment Compensation	210.00	195.00	210.00	...	75.00
01-4194.10-260	GB Worker's Compensation	...	...	...	...	561.00
01-4194.10-410	GB Electricity	4500.00	6175.80	5000.00	3527.68	3500.00
01-4194.10-411	GB Heating Oil	6000.00	5809.63	5000.00	3315.40	4000.00
01-4194.10-412	GB Water	...	...	...	121.18	800.00
01-4194.10-413	GB Sewer	500.00	412.15	500.00	195.23	500.00
01-4194.10-430	GB Repairs & Maintenance	5000.00	3690.54	2500.00	2096.88	6000.00
01-4194.10-480	GB Insurance	1500.00	1050.52	1250.00	1078.85	905.60
01-4194.10-610	GB Supplies	1500.00	1817.65	1500.00	543.37	1200.00
	TOTAL GENERAL GOVERNMENT BUILDINGS	26750.00	27092.47	23500.00	17807.14	25296.60
INSURANCE NOT OTHERWISE ALLOCATED						
01-4196.10-520	IN PLIT Uninsured	2000.00	948.60	2000.00	1520.00	2000.00
	TOTAL INSURANCE NOT OTHERWISE ALLOCATED	2000.00	948.60	2000.00	1520.00	2000.00
ADVERTISING AND REGIONAL ASSOCIATION						
01-4197.10-390	North Country Council	3401.00	3401.01	3455.00	3455.00	3934.00
01-4197.10-560	NHMA Dues	...	...	...	...	1300.00
	TOTAL ADVERTISING AND REGIONAL ASSOCIATION	3401.00	3401.01	3455.00	3455.00	5234.00
JRM BUILDING						
01-4199.20-110	JRM Salaries	...	...	9000.00	7161.09	7200.00
01-4199.20-220	JRM Social Security	...	...	...	444.00	560.00
01-4199.20-225	JRM Medicare	...	...	690.00	103.91	130.00
01-4199.20-250	JRM Unemployment Tax	...	...	220.00	...	86.00
01-4199.20-260	JRM Worker's Compensation	...	...	...	...	958.00
01-4199.20-410	JRM Utilities	...	...	3000.00	4101.18	4200.00
01-4199.20-411	JRM Fuel	...	...	4000.00	4047.60	4000.00
01-4199.20-430	JRM Repairs & Maint.	...	...	7500.00	3424.00	2500.00
01-4199.20-520	JRM Insurance	...	...	750.00	698.88	594.00
01-4199.20-610	JRM Supplies	...	...	1000.00	1661.42	1500.00
	TOTAL JRM BUILDING	...	...	26160.00	21642.08	21728.00
	TOTAL GENERAL GOVERNMENT	223766.00	206517.08	238128.40	218302.29	255496.60
01-4199.80-390	Youth Diversion Program	...	...	1000.00	1000.00	1000.00

Fund: GENERAL FUND — Budget Year: January 1995 thru December 1995

Account Number	Account Name	Last Year Budget (1) 1993	Last Year Actual (2)	This Year Budget (3) 1994	This Year Actual (4)	Next Year Approved (7) 1995
PUBLIC SAFTEY						
POLICE DEPARTMENT						
SUB TOTAL						
01-4210.10-110	PD Salaries	144214.00	147618.41	164275.00	148046.64	180506.00
01-4210.10-120	PD Salaries - P/T	...	...	...	26199.26	...
01-4210.10-140	PD Overtime	...	...	...	...	...
01-4210.10-210	PD Health Insurance	22850.00	19980.72	20758.00	22109.26	25000.00
01-4210.10-220	PD Social Security	...	...	...	2566.04	2750.00
01-4210.10-225	PD Medicare	4000.00	3526.70	4000.00	2147.44	2500.00
01-4210.10-230	PD NH Retirement	8500.00	4490.81	4680.00	5111.46	6000.00
01-4210.10-250	PD Unemployment Insurance	2100.00	1444.86	1025.00	47.10	1105.00
01-4210.10-260	PD Worker's Compensation	...	...	...	...	9345.00
01-4210.10-290	PD Medical	400.00	170.31	2200.00	1704.57	2000.00
01-4210.10-341	PD Telephone	4500.00	4748.39	4000.00	3593.21	3500.00
01-4210.10-430	PD Vehicle Maint & Repairs	4500.00	7248.55	4500.00	9992.51	3000.00
01-4210.10-520	PD Insurance	36275.00	27746.28	28000.00	22286.17	19830.00
01-4210.10-560	PD Dues & Subscriptions	...	...	...	...	500.00
01-4210.10-610	PD Mileage	300.00	308.40	400.00	690.44	1000.00
01-4210.10-620	PD Office Supplies	2200.00	2518.25	2400.00	2957.75	2500.00
01-4210.10-625	PD Postage	300.00	237.07	300.00	377.01	400.00
01-4210.10-635	PD Gasoline	5000.00	5236.88	5000.00	4161.24	4000.00
01-4210.10-690	PD Misc/Sobriety Testing	208.00	265.00	500.00	94.74	150.00
01-4210.10-740	PD Equipment	2000.00	1492.86	2525.00	3276.09	6400.00
01-4210.10-741	PD Computer Upgrade	...	...	...	...	1500.00
01-4210.10-800	PD Municipal Prosecutor	...	...	...	...	...
01-4210.10-840	PD Training	2700.00	2596.04	2700.00	2581.35	3500.00
01-4210.10-850	PD Clothing	1500.00	1456.64	1500.00	3861.01	1600.00
01-4210.20-110	D.A.R.E. Program	3060.00	3060.00	2000.00	...	2000.00
01-4210.20-390	PD Dispatch	11020.00	11020.00	12580.00	12579.20	12700.00
	TOTAL SUB TOTAL	255627.00	245166.17	263343.00	274382.49	291786.00
01-4210.30-760	PD Cruiser	...	...	...	...	16965.00
	TOTAL POLICE DEPARTMENT	255627.00	245166.17	264343.00	275382.49	309751.00
POLICE-SPECIAL DUTY						
01-4210.60-190	SD Salaries - Special Duty	9000.00	7735.00	9000.00	8873.00	9000.00
01-4210.60-220	SD Social Security	...	...	...	263.52	560.00
01-4210.60-225	SD Medicare	690.00	411.05	690.00	114.42	130.00
01-4210.60-230	SD NH Retirement	350.00	119.83	350.00	154.22	300.00
01-4210.60-250	SD Unemployment	225.00	210.00	225.00	210.00	171.00
01-4210.60-260	SD Workman's Compensation	270.00	...	270.00	...	...
	TOTAL POLICE-SPECIAL DUTY	10535.00	8475.88	10535.00	9615.16	10161.00

Fund: GENERAL FUND

Budget Year: January 1995 thru December 1995

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Approved (7)
		1993		1994		1995
FIRE DEPARTMENTS						
01-4220.10-610	FD Woodsville	16200.00	16200.00	16200.00	16200.00	16200.00
01-4220.10-740	FD Woodville Equipment	10000.00	10000.00	10000.00	10000.00	10000.00
01-4220.90-610	FD Haverhill Corner	10000.00	10000.00	10000.00	10000.00	10000.00
01-4220.90-740	FD Haverhill Cnr Equipment	10000.00	10000.00	10000.00	10000.00	10000.00
01-4220.91-610	FD North Haverhill	15800.00	15800.00	15800.00	15800.00	15800.00
01-4220.91-740	FD No.Haverhill Equipment	10000.00	10000.00	10000.00	10000.00	10000.00
01-4220.92-341	FD Telephone	1800.00	1857.74	1900.00	2124.80	2200.00
01-4220.92-390	FD Mutual Aid	1442.40	1442.40	1721.66	1721.66	1427.00
01-4220.93-390	FD Dispatch	1539.00	1539.00	1215.00	1213.80	1240.50
01-4220.94-120	Forest Fire Warden	1000.00	...	1000.00	197.50	1000.00
01-4220.94-390	FD Forest Fires	...	...	...	2286.15	...
	TOTAL FIRE DEPARTMENTS	77781.40	76839.14	77836.66	79543.91	77867.50
CEMETARIES						
01-4240.10-110	CE Salaries - F/T	22000.00	17323.98	20000.00	18568.74	20000.00
01-4240.10-220	CE Social Security	...	...	...	1109.43	1240.00
01-4240.10-225	CE Medicare	...	...	...	259.46	300.00
01-4240.10-250	CE Unemployment Ins	...	...	...	...	318.00
01-4240.10-260	CE Worker's Compensation	...	...	...	...	1122.00
01-4240.10-520	CE Insurance	1500.00	776.16	800.00	782.09	238.00
	TOTAL CEMETARIES	23500.00	18100.14	20800.00	20719.72	23218.00
AIRPORT						
01-4299.20-120	AP Airport Manager	...	...	...	...	...
01-4299;20-410	AP Airport Electricity	350.00	306.86	350.00	268.74	350.00
01-4299.20-520	AP Airport Insurance	1000.00	2412.10	2500.00	2862.65	3000.00
01-4299.20-630	AP Airport Repairs	6200.00	5408.79	4700.00	3053.91	6200.00
	TOTAL AIRPORT	7550.00	8127.75	7550.00	6185.30	9550.00
	TOTAL PUBLIC SAFTEY	374993.40	356709.08	381064.66	391446.58	430547.50

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Approved (7)
		1993		1994		1995
HIGHWAYS AND STREETS						
ROAD MAINTENANCE						
01-4312.20-110	HW Salaries - F/T	114165.00	105341.41	116448.00	104795.06	116448.00
01-4312.20-140	HW Overtime	...	...	...	...	...
01-4312.20-210	HW Health Insurance	23200.00	22715.52	25930.00	25926.36	26000.00
01-4312.20-220	HW Social Security	...	...	...	6497.38	7200.00
01-4312.20-225	HW Medicare	8735.00	8059.02	8908.00	1519.76	1690.00
01-4312.20-230	HW NH Retirement	3400.00	1069.43	3400.00	1098.85	1200.00
01-4312.20-250	HW Unemployment Insurance	1700.00	1050.76	1000.00	47.10	864.00
01-4312.20-260	HW Worker's Compensation	...	...	...	...	10931.00
01-4312.20-341	HW Telephone	600.00	519.00	550.00	599.02	600.00
01-4312.20-410	HW Electricity	2900.00	2424.00	2500.00	2096.62	2500.00
01-4312.20-411	HW Heat	250.00	...	250.00	200.00	250.00
01-4312.20-430	HW Vehicle Maint/Repairs	26000.00	31919.74	26000.00	33265.89	26000.00
01-4312.20-440	HW Machine Hire	15000.00	13776.00	15000.00	13163.56	15000.00
01-4312.20-480	HW Insurance-Twn Garage	200.00	140.20	200.00	224.09	225.00
01-4312.20-520	HW Insurance	15000.00	8573.14	9000.00	9756.08	7319.00
01-4312.20-610	HW Supplies	5000.00	6338.62	5000.00	5739.54	6000.00
01-4312.20-635	HW Vehicle Fuel	12000.00	11005.95	12000.00	11333.71	12000.00
01-4312.20-640	HW Bldg Maint/Supplies	2500.00	1901.07	2000.00	1932.87	4000.00
01-4312.20-730	HW Road Reconstruction-Wdsvl	89350.00	89350.00	89859.00	89859.00	103719.25
01-4312.20-740	HW Equipment	2000.00	572.68	8000.00	8570.59	2000.00
01-4312.20-860	HW Calcium Chloride/Salt/Sand	24400.00	25071.72	24400.00	26412.33	26800.00
01-4312.20-861	HW Cold Patch	5000.00	2553.60	3500.00	2235.20	2500.00
01-4312.20-862	HW Culverts	5500.00	2819.52	5500.00	4028.89	3500.00
01-4312.20-863	HW Concrete	2000.00	1812.00	2000.00	4302.75	...
01-4312.20-864	HW Sand/Gravel-Summer	25000.00	22975.14	25000.00	25088.65	25000.00
01-4312.20-865	HW Lumber	600.00	649.60	600.00	200.00	600.00
01-4312.20-866	HW Tar	60000.00	60642.00	60000.00	53329.00	60000.00
01-4312.20-867	HW Signs	1000.00	503.11	1000.00	1216.21	1000.00
01-4312.20-868	HW Stabilization	1250.00	1225.00	1250.00	1250.00	1250.00
	TOTAL ROAD MAINTENANCE	446750.00	423008.23	449295.00	434688.51	464596.25
01-4312.30-760	HW Truck & Plow Frame	...	...	...	...	54000.00
	TOTAL HIGHWAYS AND STREETS	446750.00	423008.23	449295.00	434688.51	518596.25
HEALTH						
ANIMAL CONTROL						
01-4414.10-120	AC Salaries - P/T	3000.00	2826.00	3000.00	3946.50	4000.00
01-4414.10-220	AC Social Security	...	...	...	15.07	200.00
01-4414.10-225	AC Medicare	...	...	...	3.52	47.00
01-4414.10-260	AC Worker's Compensation	...	...	...	...	47.00
01-4414.10-390	AC Veterinary Services	...	...	...	...	1500.00
01-4414.10-690	AC Dog Damage	2700.00	2698.77	2700.00	3296.50	1500.00
	TOTAL ANIMAL CONTROL	5700.00	5524.77	5700.00	7261.59	7294.00

Fund: GENERAL FUND

Budget Year: January 1995 thru December 1995

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Approved (7)
		1993		1994		1995
OTHER HEALTH						
01-4415.10-390	Ambulance	42000.00	49918.27	42000.00	52301.87	45000.00
01-4415.20-390	Hospital	4000.00	4000.00	4000.00	4000.00	...
01-4415.50-390	No. Country Home Health	9494.00	9494.00	9494.00	9494.00	9873.00
	TOTAL OTHER HEALTH	55494.00	63412.27	55494.00	65795.87	54873.00
HEALTH OFFICER						
01-4419.10-110	HO Health Officer	400.00	400.00	400.00	400.00	400.00
01-4419.10-220	HO Social Security	...	...	...	24.80	25.00
01-4419.10-225	HO Medicare	31.00	30.60	31.00	5.80	6.00
	TOTAL HEALTH OFFICER	431.00	430.60	431.00	430.60	431.00
OTHER HEALTH AGENCIES						
01-4419.20-390	RSVP	600.00	600.00	600.00	600.00	600.00
01-4419.40-390	Sen.Citizens Meals on Wheels	5844.00	5844.00	6080.00	6080.00	6500.00
01-4419.50-390	Tri-County Community Action	2900.00	2900.00	3000.00	3000.00	3200.00
	TOTAL OTHER HEALTH AGENCIES	9344.00	9344.00	9680.00	9680.00	10300.00
	TOTAL HEALTH	70969.00	78711.64	71305.00	83168.06	72898.00
WELFARE						
GENERAL ASSISTANCE						
01-4440.10-810	GA Other Services/Expenses	30000.00	11978.17	25000.00	15070.59	25000.00
	TOTAL GENERAL ASSISTANCE	30000.00	11978.17	25000.00	15070.59	25000.00
	TOTAL WELFARE	30000.00	11978.17	25000.00	15070.59	25000.00
CULTURE AND RECREATION						
PARKS AND RECREATION						
01-4520.10-390	REC Recreation	2500.00	2481.96	2500.00	2296.34	2500.00
	TOTAL PARKS AND RECREATION	2500.00	2481.96	2500.00	2296.34	2500.00
LIBRARIES						
01-4550.30-390	Woodsville Library	8333.34	8333.34	10000.00	10000.00	10000.00
01-4550.31-390	No.Haverhill Library	6250.00	6250.00	7500.00	7500.00	7500.00
01-4550.32-390	Haverhill Corner Library	6250.00	6250.00	7500.00	7500.00	7500.00
01-4550.33-390	Pike Library	4166.66	4166.66	5000.00	5000.00	5000.00
	TOTAL LIBRARIES	25000.00	25000.00	30000.00	30000.00	30000.00

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Approved (7)
01-4583.10-390	Patriotic Purposes	1500.00	1500.00	1500.00	1500.00	1500.00
	TOTAL PATRIOTIC PURPOSES	1500.00	1500.00	1500.00	1500.00	1500.00
	TOTAL CULTURE AND RECREATION	29000.00	28981.96	34000.00	33796.34	34000.00
DEBT SERVICE						
OTHER FINANCIAL USES						
01-4711.20-980	DS Debt Service - Principal	...	...	11000.00	10418.00	11000.00
	TOTAL OTHER FINANCIAL USES	...	...	11000.00	10418.00	11000.00
01-4721.20-981	DS Debt Service - Interest	10000.00	7121.03	11600.00	3097.95	2500.00
	TOTAL DEBT SERVICE	10000.00	7121.03	22600.00	13515.95	13500.00
BUDGET TOTAL (Before Warrant Articles & Reserve Accounts)		1185478.40	1113027.19	1041393.06	1189988.32	1350038.35
WARRANT ARTICLES						
01-4850.10-730	Daniels Road Bridge	...	...	...	...	25000.00
01-4850.10-731	911 Signs	...	...	...	...	10000.00
01-4850.10-732	White Mtn. Mental Health	...	...	5894.00	5894.00	5894.00
01-4850.10-733	Household Hazardous Waste Day	...	...	...	...	2068.50
01-4850.10-734	Haverhill Trails Comm. Reserve	...	...	...	...	5000.00
01-4850.10-735	Littleton Hospice	...	...	...	...	2498.00
	TOTAL WARRANT ARTICLES	...	...	5894.00	5894.00	50460.50
EQUIPMENT						
01-4902.10-740	Equipment-Town Office	1200.00	1107.00	5325.00	6242.00	...
	TOTAL EQUIPMENT	1200.00	1107.00	5325.00	6242.00	...
RESERVES						
01-4915.10-960	Vehicle Capital Reserve	...	...	10000.00	...	10000.00
01-4915.20-960	Capital Reserve (Reval.)	...	...	10000.00	...	10000.00
	TOTAL RESERVES	...	...	20000.00	...	20000.00
	TOTAL BUDGET TOTAL	1186678.40	1114134.19	1252612.06	1202124.32	1420498.85

BUDGET WORKSHEET - REVENUES

1995

Fund: GENERAL FUND — Budget Year: January 1995 thru December 1995

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Approved (7)
		1994		1995
LAND USE CHANGE TAX				
01-3120.01	Current Use Change Penalty	2500.00	1047.00	1250.00
	TOTAL LAND USE CHANGE TAX	2500.00	1047.00	1250.00
YIELD TAX				
01-3185.01	Timber Yield Tax	12000.00	9991.97	10000.00
	TOTAL YIELD TAX	12000.00	9991.97	10000.00
OTHER TAXES				
01-3186.01	Resident Tax	19250.00	20460.00	19250.00
01-3186.02	Resident Taxes Prior Yrs	...	4060.00	...
01-3188.01	Hydro Payment	2000.00	1889.27	1889.00
01-3189.01	Railroad Taxes	...	354.69	...
	TOTAL OTHER TAXES	21250.00	26763.96	21139.00
PENALTIES & INTEREST ON TAXES				
INTEREST ON TAXES				
01-3190.01	Interest on Property Tax	95000.00	25240.24	85000.00
01-3190.02	Land Use Tax Interest	...	211.83	...
01-3190.03	Yield Tax Interest	...	...	...
01-3190.04	Interest on Abatements	...	...	...
01-3190.05	Resident Tax Penalties	...	442.00	...
01-3190.88	88 Tax Lien Interest	...	408.55	...
01-3190.89	89 Tax Lien Interest	...	97.55	...
01-3190.90	90 Tax Lien Interest	...	...	...
01-3190.91	91 Tax Lien Interest	...	33797.72	...
01-3190.92	92 Tax Lien Interest	...	20949.51	...
01-3190.93	93 Tax Lien Interest	...	9041.16	...
	TOTAL INTEREST ON TAXES	95000.00	90188.56	85000.00
	TOTAL PENALTIES & INTEREST ON TAXES	95000.00	90188.56	85000.00
	TOTAL REVENUE FROM TAXES	130750.00	127991.49	117389.00
MOTOR VEHICLE TAX				
01-3220.10	Motor Vehicle Tax	300000.00	341981.06	320000.00
	TOTAL MOTOR VEHICLE TAX	300000.00	341981.06	320000.00

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Approved (7)
FEES		1994		1995
01-3220.13	Boat Fees	1200.00	903.35	1200.00
01-3220.14	Fees	20500.00	22026.75	20900.00
	TOTAL FEES	21700.00	22930.10	22100.00
BUILDING & CODE PERMITS				
01-3230.10	Building Permits	...	1400.00	1300.00
	TOTAL BUILDING & CODE PERMITS	...	1400.00	1300.00
OTHER LICENSES				
01-3290.10	Dog Licenses	5000.00	4922.50	5000.00
	TOTAL OTHER LICENSES	5000.00	4922.50	5000.00
FOREST CONSERVATION				
01-3350.10	Forest Conservation	1000.00	991.59	991.00
	TOTAL FOREST CONSERVATION	1000.00	991.59	991.00
REVENUES F/STATE-FEDERAL				
01-3351.10	NH - Shared Rev. Block Grant	95000.00	80740.43	85000.00
01-3353.10	Highway Block Grant	103960.00	103959.57	108719.00
01-3354.10	Aeronautical Grants	1250.00	...	1333.00
	TOTAL REVENUES F/STATE-FEDERAL	200210.00	184700.00	195052.00
INTERGOVERNMENTAL REVENUE				
01-3379.10	Grafton County - Dispatch	...	2000.00	2000.00
01-3379.20	Grafton County - Ambulance	...	3500.00	3500.00
	TOTAL INTERGOVERNMENTAL REVENUE	...	5500.00	5500.00
INCOME FROM DEPARTMENTS				
01-3401.10	TA Misc. Sales	6000.00	6199.08	6000.00
01-3401.11	Airport Fees	5000.00	4197.26	5000.00
01-3401.12	Cemetary	6000.00	6525.07	9000.00
01-3401.20	PB Application Fees	500.00	511.75	500.00
01-3401.40	PD Report Copies	...	253.00	500.00
01-3401.41	PD Miscellaneous	5750.00	5061.60	5500.00
01-3401.42	PD Special Details - Other	10535.00	9528.00	10161.00
01-3401.51	FD Miscellaneous	1000.00	...	...
01-3401.60	HW Misc Sales	...	700.00	...
	TOTAL INCOME FROM DEPARTMENTS	34785.00	32975.76	36661.00

Fund: GENERAL FUND

Budget Year: January 1995 thru December 1995

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Approved (7)
		1994		1995
INTEREST ON INVESTMENTS				
01-3502.10	Interest on Investments	11500.00	20272.53	25000.00
	TOTAL INTEREST ON INVESTMENTS	11500.00	20272.53	25000.00
RENTS ON PROPERTY				
01-3503.10	Rent Municipal Bldg	22800.00	21319.98	28000.00
	TOTAL RENTS ON PROPERTY	22800.00	21319.98	28000.00
INSURANCE REFUNDS, REIMB				
01-3506.10	Worker's Compensation	...	4861.89	...
01-3506.20	Property & Liability	...	9516.48	...
	TOTAL INSURANCE REFUNDS, REIMB	...	14378.37	...
OHTER REVENUES				
01-3509.10	Other Misc Revenue	...	1507.75	1500.00
	TOTAL OHTER REVENUES	...	1507.75	1500.00
	TOTAL BUDGET TOTAL	727745.00	780871.13	758493.00

Students from the Woodsville Elementary School enjoyed a visit by the Woodsville Fire Department during Fire Prevention Week.

1994 ANNUAL TOWN MEETING WARRANT
TOWN OF HAVERHILL, NEW HAMPSHIRE

To the Inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill on Tuesday March 8th, 1994 at eight o'clock in the forenoon to act on the following matters. Article One and Two will be decided by written ballot. The polling booths will be open from 8:00 AM to 6:00 PM for voting on Article One and Two. At 6:00 PM the meeting will adjourn to reconvene at 7:30 PM at the Haverhill Middle School in North Haverhill, in said Town of Haverhill for consideration of the remaining articles on this WARRANT:

Article 1: To choose by a non-partisan ballot one Selectman for a term of three [3] years; a Town Clerk for a term of one [1] year; a Tax Collector for a term of one [1] year; a Treasurer for a term of one [1] year; and a Trustee of Trust Funds for a term of three [3] years.

Article 2: "Do you favor adoption of the Town Manager Plan as provided in Chapter 37 of the Revised Statutes Annotated?" By petition.

Article 3: To announce the results of the balloting on Articles One and Two.

The polling booths were open from 8:00 A.M. till 6:00P.M.
555 Ballots Cast

Selectman - Three Year Term

Richard G. Kinder	310
Homer May	206

Town Clerk - One Year Term

Helen M. Smith	520

Tax Collector - One Year Term

Norma Lavoie	511

Town Treasurer - One Year Term

Robert F. Miller, Jr.	504

Trustee of Trust Funds - Three Year Term

James Graham	503

Moderator - Two Year Term

Archie Steenburgh 512

Supervisor of Checklist - Six Year Term

Wyilian Thompson 488

Do you favor adoption of the Town Manager plan as provided in Chapter 37 of the Revised Statutes Annotated?
Yes - 272 No - 268

<u>Article 4:</u> To choose a Cemetery Commissioner for a term of five [5] years; to choose a Library Trustee for a term of three [3] years, and to choose any other necessary town officiai.

Everett Sawyer moved that Edward Norcross be elected for a term of five {5} years as Cemetery Commissioner. Julius Tuckhardt seconded the motion. Passed by a voice vote.

Everett Sawyer moved that Marilyn Spooner be elected for a term of three {3} years as Library Trustee. Wiiliam Horne seconded the motion. Passed by a voice vote.

Moderator, Archie Steenburgh, swore in the eiected officers.

<u>Article 5:</u> To See if the Town will vote to raise and appropriate the sum of Two Hundred Ninety Thousand Doiiars [$290,000.00] for the purchase of land for a gravel pit, and to authorize the issuance of bonds or notes for same, in accordance with the provisions of the Municipai Finance Act [RSA Chapter 33] and to authorize the Seiectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. [2/3 baiiot vote required]. The Seiectmen recommend this appropriation.

Ernest Towne moved the Article, and stated due to conflicting information received after this article was put in the town report, that the Selectment recommend this articie be passed over for further study. Eari Aremburg seconded the motion.

Michaei Dannehy recommended that the Seiectmen appoint a committee of iocai citizens to help with the study.

it was so voted to passover the articie.

<u>Article 6:</u> To hear the reports of the Seiectmen, Treasurer, Cemetery Commissioners, and other Town Officers and Committees heretofore chosen and pass any vote relating thereto.

Jay Hoiden moved to accept the reports as printed in the Town Report, Donaid Miiier seconded. Passed by a voice vote.

<u>Article 7:</u> To see if the Town wiii vote to accept the provision of RSA 33:7 providing that any Town at an annuai meeting may adopt an

article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes. [Majority vote required].

Donald Miller moved the article, Willaim Horne seconded the motion. Passed by a voice vote.

Article 8: To see if the Town will vote to accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year. This authorization will remain in effect until rescinded by a vote of the municipal meeting. [Majority vote required].

Donald Miller moved the article, Douglass Teschner seconded. Passed by a voice vote.

Article 9: To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property, other than cash, to the municipality for any public purposes. This authorization in accordance with RSA 31:95-e shall remain in effect until rescinded by a vote of the municipal meeting. [Majority vote required].

Jay Holden moved the article, Donald Miller seconded. Passed by a voice vote.

Article 10: To see if the Town will accept the provisions of RSA 202-A:4-c providing that any Town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source with becomes available during the fiscal year. [Majority vote required].

Kay Lake moved the article be accepted as printed, Vista Smith seconded the motion.
Passed by a voice vote.

Article 11: To see if the Town will vote to authorize the Selectmen until rescinded to sell real estate acquired by the Town through advertising for sealed bids, except that the Selectmen would be empowered, but not required, to make one last offer to the person who was divested of his property and a late redemption would be allowed upon payment of all taxes, costs and interest.

Donald Miller moved the article, Paul LaMott seconded the motion. Passed by a voice vote.

Article 12: To see if the Town will vote to authorize the Moderator to appoint a Budget Committee to recommend to the next

Annual Town Meeting the amounts to be raised for various purposes, such recommendations to be printed in the next Annual Report.

Ernest Towne moved the article, William Horne seconded the motion. Passed by a voice vote.

<u>Article 13:</u> To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for the support of the Town as recommended by the Budget Committee in its report, to raise and appropriate all sums so determined for said purposes, and pass any other vote relating thereto. [Does not include Special Warrant Articles].

Michael Conrad, Chairman of the Budget Committee, moved that the Town raise and appropriate the sum of $1,225,718.06, Paul LaMott seconded the motion.

Homer May made the following amendment. All Warrent articles passed this year be paid for from the amount recommended by the Selectmen, ($1,225,718.06). Ten legal voters requested that a paper ballot be used to vote on this amendment, Peter Zambon seconded the amendment. This vote was done by paper ballot and checklist. Yes 93 - No 150. The amendment was defeated. This article was passed by a majority voice vote.

<u>Article 14:</u> To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars [$10,000.00] to be added to the Vehicle Capital Reserve Fund previously established. [Majority vote required]. The Selectmen recommend this appropriation.

Donald Miller moved the $10,000.00 be added to the Vehicle Capital Reserve Fund, Francis Stoddard seconded the motion. Passed by a majority voice vote.

<u>Article 15:</u> To see if the Town will vote to authorize the establishment of a capital reserve fund [pursuant to RSA Chapter 35] for the future revaluation of the municipality and to raise and appropriate the sum of Ten Thousand Dollars [$10,000.00] towards this purpose, and appoint the Selectmen as agents to administer the fund. [Majority vote required]. The Selectmen recommend this appropriation.

Julius Tuckhardt moved to authorize the establishment of a capital reserve fund for the future revaluation of the municipality in the amount of $10,000.00, Paul LaMott seconded the motion. This article was passed by a majority voice vote.

<u>Article 16:</u> To see if the Town will vote to raise and appropriate the sum of Fifty Five Thousand Dollars [$55,000.00] for reconstruction of a section of Brushwood Road. The Selectmen recommend this appropriation.

Richard Kinder moved to raise and appropriate the sum of $55,000.00 for reconstrucion of a section of Brushwood Road, Mike Conrad

seconded the motion.
This article was defeated by a voice vote.

Article 17: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars [$10,000.00] for the support of the Cottage Hospital. The Selectmen voted not to take a position on this article.

Charles Barry moved that the Town raise and appropriate $10,000.00 for the support of the Cottage Hospital, David Frechett seconded the motion.
This article was defeated by a voice vote.

Article 18: To see if the Town will vote to raise and appropriate the sum of Five Thousand Eight Hundred Ninety Four Dollars [$5,894.00] for the support of White Mt. Mental Health & Developmental Services. The Selectmen voted not to take a position on this article.

Ruth Wellington moved that the Town raise and appropriate $5,894.00 for the support of White Mt. Mental Health. Cheryl Towne seconded the motion.
Passed by a majority voice vote.

Article 19: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars [$1,000.00] to support the Western Grafton County Youth Diversion Program. The Selectmen voted not to take a position on this article.

Howard Evans moved that the Town raise and appropriate $1,000.00 to support the Western Grafton County Youth Diversion Program, Alan Wright seconded the motion.
Passed by a majority voice vote.

ARTICLE 20: To see if the Town will vote to authorize the Selectmen to sell the Municipal Building on Court Street in Woodsville, in the event that an opportunity arises.

Everett Sawyer moved the article to be passed as printed, William Horne seconded the motion.
Passed by a voice vote.

Article 21: To see if the Town will vote to delegate to the Selectmen the authority to accept dedicated streets within the Town boundaries.

Harvey Keyes moved the article, Stephen Wellington seconded the motion.
Passed by a voice vote.

Article 22: To take any other action that may legally come before this meeting.

Jay Holden moved the meeting be adjourned, William Horne seconded the motion.
Passed by a voice vote at 9:10 P.M.

Respectfully Submitted,

Helen M. Smith
Town Clerk

By: Ryan Thompson, Gr. 5

DETAILED STATEMENT OF EXPENDITURES

OFFICERS & TOWN OFFICE EXPENSES

SALARIES OFFICERS:

SELECTMEN	
Richard G. Kinder	3,000.00
Ernest A. Towne	2,500.00
Robert J. Rutherford	425.07
Michael J. Graham	2,074.93
MODERATOR	
Archie Steenburgh	300.00
ANIMAL CONTROL OFFICER	
George Cataldo	3,946.50
TAX COLLECTOR	
Norma E. Lavoie	21,889.20
TOWN CLERK	
Helen M. Smith	21,889.14
TREASURER	
Robert F. Miller	1,600.00
TRUSTEE OF TRUST FUNDS	
James E. Graham	200.00

SALARIES TOWN OFFICES:

Connie R. Bruder	8,744.00
Bette A. Pollock	3,348.49
Brenda L. Jewett	13,307.60
Wanita Paige-Burroughs	7,800.00
SOCIAL SECURITY/MEDICARE	
Woodsville Guaranty Savings	7,200.43
HEALTH INSURANCE	
NH Municipal Association	12,358.90
Brenda L. Jewett	875.00
WORKER'S COMPENSATION	
Compensation Funds of NH	38.62
UNEMPLOYMENT COMPENSATION FUND	
Compensation Funds of NH	428.13
RETIREMENT	
NH Retirement System	375.88
TELEPHONE	
AT & T	586.79
Nynex	3,146.12
PROF.SVS-REPAIRS & MAINTENANCE	
Pitney Bowes Inc.	112.50
Cook Associates	8.50
Lyndonville Office Equip.	1,393.00
Clark Business Machines	65.95
INSURANCE	
Compensation Funds of NH	77.27
H.J. Graham Agency	929.00
NH Municipal Assoc-PLIT	5,289.56
PRINTING & TOWN REPORT EXPENSE	
North Country News Ind.	135.00
White Mountain Publishers	3,411.50
Butterworth's	266.35
North Country Council	7.50
Boy Scouts Troop #203	500.00
DUES & SUBSCRIPTIONS	
NH Municipal Association	1,239.30
NH Assoc. of Assessing Off.	20.00
NH Tax Collectors Assoc.	35.00
NE Resource Recovery	233.03
NHGFOA	35.00
ADVERTISING	
Tuck Press	561.00
Caledonian Record	223.75
Valley News	85.64
Journal Opinion	27.63
Marvin Portrait Studio	35.00
Union Leader	46.50
SUPPLIES	
Butterworth Legal	475.90
Tuck Press	305.80
NH City Town Clerks Assoc.	47.73
Journal Opinion	15.00
Lyndonville Office Equip.	1,676.49
Clarks Business Machine	17.96
Stark & Son's Machining	159.87
Deluxe Business Forms	180.03
Ideal Business Products	352.25
GBF Information Systems	1,164.73
Tower Publishing of NH	80.50
Real Data Corporation	40.00
McLean Hunter Reports	107.00
BSMI	127.42
Connie Bruder	6.99
Loring, Short & Harmon	11.90
POSTAGE	
Pitney Bowes, Inc.	153.50
U.S. Postal Service	5,297.30
MISCELLANEOUS	
Sam's Club	25.00
Town of Elmore	80.00
Computer Connection	41.25
James A. Clegg	28.00
MEETINGS & TRAINING	
Business Management System	596.70
Cook Associates	97.00
NH Tax Collectors Assoc.	45.00
NH Municipal Assoc.	50.00
Balsam's Resort	430.10
Sheraton Inn- No. Conway	246.00
NHGFOA	100.00
Helen Smith	32.00
MEALS & MILEAGE	
Brenda Jewett	47.52
Helen Smith	123.60
Connie Bruder	64.80
AUDITING SERVICES	
Vachon, Clukay & Co., P.C.	8,155.00
EQUIPMENT	
Lyndonville Office Equip.	5,144.00

VOTER REGISTRATION & ELECTION

SALARIES-SUPERVISORS OF THE CHECKLIST	
Wyllian E. Thompson	675.00
Barbara Eno	475.00
Mary Ann Dellinger	560.00
SALARIES-BALLOT CLERKS	
Shirley McKean	182.50
Dorothy Davidson	55.00
Bertha Farnham	182.50
Bertha Aremburg	72.50
Emma Cardin	10.00
John Farnham, Jr.	10.00
EXPENSES	
Tuck Press	512.00
Evans Printing	99.04
Wyllian Thompson	70.08
Barbara Eno	37.40
Helen Smith	8.68
Pitch Pocket	15.00
Mary Ann Dellinger	32.64

DATA PROCESSING

SOFTWARE SUPPORT	
Business Management Systems	593.60
LEASE PAYMENTS	
Peoples Heritage Leasing	1,098.00

RECORDING

Grafton Co. Reg. of Deeds	4,601.90

APPRAISER

CONTRACT APPRAISER	
Bruce J. Bean	8,545.00
OTHER EXPENSES	
Lyndonville Office Equip.	44.50

LEGAL EXPENSE

Matson Associates	945.92
Moulton Law Firm	2,638.25
Van Dorn & Cullenburg	4,034.50
TOTAL GENERAL GOVERNMENT:	$181,798.13

PLANNING BOARD

SALARIES	
Marjorie Page	500.00
SOCIAL SECURITY/MEDICARE	
Woodsville Guaranty Savings	38.25
EXPENSES	
North Country Council	18.00
Tuck Press	165.00
Town of Haverhill	1,400.00
U. S. Postmaster	165.78
TOTAL PLANNING BOARD:	$ 2,287.03

MUNICIPAL BUILDING-WOODSVILLE

SALARIES	
Robert Bailey	6,399.80
SOCIAL SECURITY/MEDICARE	
Woodsville Guaranty Savings	528.75
ELECTRICITY/WATER/SEWAGE	
Woodsville Water & Light	3,844.09
FUEL	
Gary's Fuel, Inc.	3,138.39
Country Gas Service	177.01
REPAIRS & MAINTENANCE	
Pete's Rubbish	409.00
Alfred's Plumbing & Heating	222.36
Kennedy Automotive	5.00
Robert Clifford Builder	465.10
Treas. State of NH	25.00
Kenco, Inc.	436.97
Corey Electric	493.45
Ken's Locksmithery	40.00
INSURANCE	
NHMA-PLIT	911.60
CFNH	167.25
SUPPLIES	
Lyndonville Office Equip.	90.90
Woodsville True Value	53.25
Kenco, Inc.	303.95
Perma-Line Corp.	31.02
Partstown Woodsville	53.00
E.T. & H.K. Ide	11.25
TOTAL MUNICIPAL BUILDING:	$ 17,807.14

JAMES R. MORRILL BUILDING

SALARIES	
Everett Sawyer	6,190.59
William Horne, Sr.	522.00
Thomas J. Hudson	448.50
SOCIAL SECURITY/MEDICARE	
Woodsville Guaranty Savings	547.91
UNEMPLOYMENT COMPENSATION	
Compensation Funds of NH	105.00
UTILITIES	
Connecticut Valley Electric	4,101.18
FUEL	
Gary's Fuel	3,916.51
Country Gas Service	131.09
REPAIRS & MAINTENANCE	
Royal Electric	528.36
Pete's Rubbish	222.00
Valley Floors	101.99
Scrugg's Hardware	15.18
Boudreault Plumbing	2,347.96
Country Gas	60.00
Shiffler Equipment	48.52
Fogg's Hardware	60.69
INSURANCE	
NHMA-PLIT	593.88
SUPPLIES	
Kenco, Inc.	441.95
Scrugg's Hardware	36.34
D. Swett's Stationary	12.37
Unifirst	566.00
Grossman's	48.99
Richard Kinder	199.40
Lyndonville Office Equip.	150.70
No. Haverhill Agway	77.21
Fogg's Hardware	10.14
Hood's Plumbing & Heating	15.20
Woodsville True Value	89.12
Everett Sawyer	14.00
MISC.	
Green Thumb	39.30
TOTAL J.R.MORRILL BUILDING:	$ 21,642.08

POLICE DEPARTMENT

CHIEF OF POLICE	
Walter R. George	28,898.22
Edward J. Savoy	28,415.58
SALARIES-FULLTIME	
Barry S. MacDonald	25,532.25
Jeffrey L. Williams	29,010.88
Terry K. Alexander	8,069.54
Barry D. Tanner	12,933.00
SALARIES-PARTTIME	
Kevin S. Phelps	10,505.26
Bernard A. Marvin, Jr.	1,939.00
Tanis J. Tavernier, Jr.	3,276.00
Chester A. Page	1,351.00
Charles A. Nelson	311.50
Ronald W. Fournier	378.00
Joshua M. Alden	6,097.00
Sherri L. Stapelfeld	385.00
Norman B. McKay, III	1,886.50
Kenneth F. May	70.00
SALARIES-SECRETARY	
Angela Somers	15,187.17
HEALTH INSURANCE	
NH Municipal Association	19,359.26
Jeffrey Williams	625.00
Edward Savoy	1,500.00
Terry Alexander	625.00
SOCIAL SECURITY/MEDICARE	
Woodsville Guaranty Savings	4,713.48
RETIREMENT	
NH Retirement System	5,111.46
UNEMPLOYMENT COMPENSATION	
Compensation Funds of NH	1,390.56
WORKER'S COMPENSATION	
Compensation Funds of NH	1,202.29
MEDICAL	
Psychotherapy Assoc. Inc.	600.00
Cottage Hospital	1,104.57
TELEPHONE	
Nynex	3,026.76
AT & T	566.45
REPAIRS & MAINTENANCE	
Wilson Tire	365.92
GCR Truck Tire Centers	174.56
Ossipee Mtn. Electronics	1,696.17
Fadden Automotive	1,173.93
Grafton Motor Sales	2,780.50
A.D. Sanel	131.81
Lavoie's Service Station	756.48
The Way We Were	35.00
Gall's	137.97
Treas., State of NH	42.17
Chester Page	3.00
The TV Guy	41.25
Ammonoosuc Auto	36.00

Bridgestone/Firestone	349.12
Fortier Enterprise	56.00
Car Laundry	40.00
Douglas Dutile	194.65
Lewis Arms	231.90
Woodsville True Value	3.98
Grafton County Sheriff's Dept.	275.38
Bixby's Auto	290.72
Walker Motor Sales	953.06
Lyndonville Office Equipment	189.50
Mobile Media	33.44
INSURANCE	
NHMA-PLIT	19,320.42
Compensation Funds of NH	420.00
MILEAGE	
Terry Alexander	190.08
Barry MacDonald	72.80
Jeffrey Williams	105.00
Norman McKay	322.56
SUPPLIES	
Maxwell Lab	49.74
Butterworth Legal	236.50
Quill Corp.	1,131.62
Walter George	183.26
Ossipee Mtn. Electronics	34.25
Unifirst	68.75
Reliable Office	41.01
Mobile Media	33.14
Ames Dept. Store	5.49
Radio Shack	19.99
Advantage Brands	28.88
Journal Opinion	15.00
Sirchie Labratories	141.31
Clark Business Machines	242.02
Woodsville Savings Bank	25.00
Lyndonville Office Equipment	77.35
Treas., State of NH	40.00
Tuck Press	126.00
Gall's	176.09
ANI Safety	26.45
Lawyers Diary & Manual	70.00
Fadden Automotive	15.31
Barry Tanner	18.99
Belcon Industries	147.10
Woodsville True Value	4.50
POSTAGE	
Haverhill Police Dept.	116.01
U.S. Postmaster	261.00
GASOLINE/OIL	
Treas., State of NH	4,148.04
Grafton Country Commissioners	13.20
MISC/SOBRIETY TESTING	
Tuck Press	28.00
Haverhill Police Dept.	8.74
Cottage Hospital	58.00
EQUIPMENT	
AA Police Supply	391.00
D & P's Pit Stop	30.00
Mobile Media	323.91
Edward Savoy	79.99
Clark Business Machine	1,375.70
Gall's	110.20
Lustre-Cal	208.94
Little River Guns	72.00
Glock, Inc.	175.50
A.D. Sanel	17.23
Ossipee Mtn. Electronics	142.75
Ames Department Stores	135.69
Woodsville True Value	7.18
Computer Corner	80.00
Treas., State of NH	20.00
Douglas Dutile	106.00
TRAINING/MEETINGS & SUBSCRIPTIONS	
Quinlan Publishing	60.00
Barry MacDonald	18.71
The Way We Were	13.75
Search & Seizure	112.94
National Seminars Group	231.90
Butterworth Legal	160.00
Keye Product Center	139.00
NH Assoc. of Police Chiefs	50.00
Police-Law Officers Magazine	21.95
American Red Cross	112.00
NH Bar Assocation	40.00
Red Jacket Mtn. View	138.00
Life Support Systems	20.00
Ultramax Ammunition	1,282.30
NESPIN	50.00
Waterville Co., Inc.	70.00
Ameot Law Bulletin	60.80
CLOTHING	
Gall's, Inc.	208.41
Neptune, Inc.	3,486.10
Quartermaster	46.50
Jeffrey Williams	31.00
Barry MacDonald	20.00
Clifford Batchelder	69.00
DISPATCH	
Grafton County Sheriff's Dept.	12,579.20
TOTAL POLICE DEPT:	$274,382.49

POLICE-PRIVATE DUTY

SALARIES	
Edward J. Savoy	1,391.50
Barry S. MacDonald	1,001.00
Tanis J. Tavernier, Jr.	672.00
Kevin S. Phelps	942.00
Terry K. Alexander	88.00
Ronald W. Fournier	336.00
Walter R. George	665.50
Jeffrey L. Williams	907.50
Chester A. Page	414.00
Bernard A. Marvin, Jr.	498.00
Charles A. Nelson	804.00
Barry D. Tanner	643.50
Joshua M. Alden	426.00
Sherri L. Stapelfeld	84.00
SOCIAL SECURITY	
Woodsville Guaranty Savings	377.94
RETIREMENT	
NH Retirement System	154.22
UNEMPLOYMENT COMPENSATION	
Compensation Funds of NH	210.00
TOTAL POLICE-PRIVATE DUTY:	$ 9,615.16

FIRE DEPARTMENTS

Woodsville Fire Department	26,200.00
Haverhill Corner Fire Department	20,000.00
No. Haverhill Fire Department	25,800.00
TELEPHONE	
Nynex	2,124.80
MUTUAL AID	
Twin State Mutual Aid	1,721.66
DISPATCH	
Grafton Co. Sheriff's Dept.	1,213.80
FOREST FIRE WARDEN	
No. Haverhill Fire Dept.	197.50
FOREST FIRES	
Woodsville Fire Dept.	967.25
No. Haverhill Fire Dept.	492.40
Haverhill Corner Fire Dept.	826.50
TOTAL FIRE DEPARTMENTS:	$ 79,543.91

CEMETARIES

SALARIES	
Everett Sawyer	5,338.00
William Horne, Sr.	6,561.75
Thomas J. Hudson	5,347.49
Everett Sawyer, III	1,321.50
SOCIAL SECURITY/MEDICARE	
Woodsville Guaranty Savings	1,368.89
INSURANCE	
NHMA-PLIT	237.59
Compensation Funds of NH	544.50
TOTAL CEMETARIES:	$ 20,719.72

AIRPORT

ELECTRICITY	
Connecticut Valley Electric	268.74
INSURANCE	
H.J. Graham Agency	2,375.00
Fortier Enterprises	342.20
NHMA-PLIT	145.45
REPAIRS & MAINTENANCE	
Harlen Hutchins & Son	42.50
No. Haverhill Water & Light	104.50
New England Telephone	150.72
Nynex	36.56
Fortier Enterprises	579.63
Calkins Portable Toilets	25.00
Roland McKean	380.00
Colin Allen	1,735.00
TOTAL AIRPORT:	$ 6,185.30

HIGHWAY DEPARMENT

SALARIES	
A. James Boucher	25,594.84
Jon R. Irwin	22,463.50
Gene H. Gadwah	18,811.48
Everett Sawyer, III	19,280.07
Herbert Chamberlain, Jr.	18,645.17
HEALTH INSURANCE	
NHMA-Health Insurance Trust	25,926.36
SOCIAL SECURITY/MEDICARE	
Woodsville Guaranty Savings	8,017.14
RETIREMENT	
NH Retirement System	1,098.85
TELEPHONE	
Nynex	532.17
AT & T	66.85

ELECTRICITY	
Connecticut Valley Electric	1,925.62
No. Haverhill Water & Light	171.00
HEAT	
Gary's Fuel, Inc.	200.00
VEHICLE REPAIRS & MAINTENANCE	
Grappone Industrial	3,476.71
NGT Sales & Service	390.33
Shaw Communications	424.05
Partstown	189.30
Fadden Automotive	6,443.52
Hood's Plumbing & Heating	218.54
Reynolds & Son	2,192.90
Atlantic Broom	1,263.80
Farm Plan	787.91
International Trucks	734.36
Goss Tire	217.14
Brown's Concrete	52.00
Grafton Motor Sales	392.61
R.C. Hazelton	550.00
Deb's Wheel & Deal	25.70
M & M Equipment	799.72
Howard Fairfield	1,961.23
Albert Boucher	375.69
E.Z. Steel	166.17
Sumner Tire	853.98
Ammonoosuc Auto	126.00
Bixby's Auto	82.01
Liberty Int'l Trucks	248.98
Lawson Products	273.82
University of NH	1,245.00
Morrill Construction	346.50
Howard Thayer	17.99
Grossmans	39.17
Blackmount Equipment	8,800.00
Jim Fielder Services	570.76
MACHINE HIRE	
Ted's Excavating	6,134.56
Morrill Construction	2,729.00
Albert Boucher	500.00
Woodsville Water & Light	75.00
E.J. Owens	3,125.00
Robert Clifford	600.00
INSURANCE-TOWN GARAGE	
NHMA-PLIT	224.09
INSURANCE	
NHMA-PLIT	6,813.41
Compensation Funds of NH	2,989.77
SUPPLIES	
E.T. & H.K. Ide	15.90
Unifirst	1,532.70
Kar Products	771.88
Bowman Distribution	188.65
R.C. Hazelton	589.00
Brown's Concrete Products	115.00
E.Z. Steel	19.32
Radio Shack	34.99
Deb's Wheel & Deal	8.00
Hood's Plumbing & Heating	23.20
Grossman's	372.84
Northeast Airgas	100.50
Lawson Products	491.20
Work Safe	102.32
University of NH	60.00
BB Chain Co.	259.10
Atlantic Broom Service	349.60
Reynolds & Son	705.34
FUEL	
Gary's Fuel,Inc.	11,008.13
Country Gas Service	306.58
Northern Petroleum	19.00
BLDG MAINT/SUPPLIES	
Woodsville True Value	11.38
E.T. & H.K. Ide	50.85
Grossman's	49.08
Fortier Enterprise	482.90
Pete's Rubbish	330.00
Lawson Products	59.62
Reynolds & Son	128.40
Northern Petroleum	9.50
Lyndonville Office Equp.	130.75
Hood's Plumbing & Heating	16.80
Partstown	34.00
Fadden Automotive	317.69
Arrow Equipment	259.90
Brown's Concrete	52.00
ROAD CONSTRUCTION-WOODSVILLE	
Woodsville Fire District	89,859.00
EQUIPMENT	
M & M Equipment	199.95
Howard Fairfield	8,170.00
Jordan Equipment	57.62
Fadden Automotive	143.02
CALCIUM CHLORIDE/SALT/SAND	
Brown's Concrete Products	6,200.00
AKZO Salt	13,762.33
Katherine Blaisdell	6,450.00
COLD PATCH	
Blaktop, Inc.	2,235.20
CULVERTS	
Burtco Metal Systems	4,028.89
CONCRETE	
Brown's Concrete Products	1,802.75
Robert Clifford	2,500.00
SAND/GRAVEL-SUMMER	
Morrill Construction, Inc.	11,423.00
Donald Beattie	13,665.65
LUMBER	
Robert E. Clifford	200.00
TAR	
Gorman Brothers	52,629.00
Bigelow Paving	700.00

SIGNS	
Atlantic Broom	848.85
Partstown	46.34
Treas., State of NH	321.02
STABILIZATION	
Brown's Concrete Products	1,250.00
TOTAL HIGHWAY DEPT:	$434,688.51

ANIMAL CONTROL

Edwin Blaisdell	1,085.00
Linda Smith	1,568.16
Homestead Press	93.34
River Valley	116.00
North Country News Ind.	35.00
Patricia Pratt	270.00
Woodsville Clinic	30.00
Tuck Press	99.00
TOTAL ANIMAL CONTROL:	$ 3,296.50

HEALTH OFFICER

SALARIES	
David Frechette	400.00
SOCIAL SECURITY/MEDICARE	
Woodsville Guaranty Savings	30.60
TOTAL HEALTH OFFICER:	$ 430.60

GENERAL ASSISTANCE

Rent	8,064.30
Fuel & Utilities	3,671.68
Groceries	120.00
Medical	214.61
Miscellaneous	3,000.00
TOTAL GENERAL ASSISTANCE:	$ 15,070.59

PARKS AND RECREATION

Conn. Valley Little League	275.00
Keith's II Sporting Goods	1,115.35
Green Mtn. Monogram	336.00
Robert Lang	425.00
Scott Edwards	44.99
Wells River Valley	100.00
TOTAL PARKS & RECREATION:	$ 2,296.34

LIBRARIES

Woodsville Library	10,000.00
No. Haverhill Library	7,500.00
Haverhill Corner Library	7,500.00
Pike Library	5,000.00
TOTAL LIBRARIES:	**$ 30,000.00**

PATRIOTIC SERVICES

Ross-Wood Post #20	575.00
4th of July Committee	925.00
TOTAL PATRIOTIC SERVICES:	$ 1,500.00

OTHER

PLIT-Uninsured	1,520.00
North Country Council	3,455.00
Youth Diversion Program	1,000.00
Woodsville Ambulance	52,301.87
Cottage Hospital	4,000.00
White Mtn Mental Health	5,894.00
No. Country Home Health Agency	9,494.00
RSVP	600.00
Senior Citizens-Meals on Wheels	6,080.00
Tri-County Community Action	3,000.00
TOTAL OTHER:	$ 87,344.87

DEBT SERVICE

Woodville Guaranty Savings	10,418.00

INTEREST

Woodsville Guaranty Savings	2,804.38
Town of Haverhill	293.57
TOTAL DEBT & INTEREST:	$ 13,515.95

TOTAL EXPENDITURES FOR 1994: $1,202,124.32

HAVERHILL PLANNING BOARD

The Haverhill Planning Board held ten meetings in 1994. In March we regretfully accepted the resignation of Martha Steenburgh. The members wish to thank her for more than ten years of dedicated and faithful service to the Town. At this time we wish to welcome our newest member, Donald Kidder, of Woodsville.

During this year we accepted and approved applications for four Subdivisions and four Lot-line Adjustments. One application for an Excavation Permit was received and preliminary discussion regarding another gravel pit site was held. In neither case has there been final approval by the Board.

Although the property is located in Woodsville and under the jurisdiction of the Woodsville Commissioners, a lot-line adjustment was necessary to provide sufficient footage to accomodate the McDonald's building and parking lot. The Planning Board was fortunate to receive input from all parties involved before giving their approval.

Control of water pollution has become a subject of utmost importance. At the March meeting, Vern Dingman, Chairman of the Riverbend Subcommittee of the Connecticut River Joint Commission gave a detailed report of the purpose and goals of this Commission, which has been established by the State. Five subcommittees, made up of members of the various towns, will monitor any actions affecting the 225 mi. of the Connecticut River. This is an enormous undertaking since it also involves the state of Vermont. It is necessary for all towns to follow guidelines for shoreland protection if we are to insure the quality of water for the future.

Under the guidance of Claire Douglass, Community Planning Coordinator of the North Country Council, and with the assistance of the SCS office in Woodsville, the Planning Board is working on an Aquifer Protection Ordinance. This will be in conjunction with the existing Wetland Ordinance. We must not ignore the importance of the protection of groundwater for drinking water, not only for the present but also for future generations. Therefore, it is imperative that the Town of Haverhill have specific rules for the protection and preservation of groundwater sources, especially in the areas from which the water supplies originate for the various districts. There will be public hearings prior to the adoption of any ordinance.

As in the past, the Board encourages residents to attend the meetings and solicits their input, that the decisions made will be in the best interest of the Town of Haverhill.

Respectfully Submitted

HAVERHILL PLANNING BOARD
John Farnham, Chairman
Marjorie Page, Secretary

Town of Haverhill New Hampshire
Treasurer's Report
December 31, 1994

Balance on Hand 01/01/94		$793,151.04
Cash Receipts:		
	Tax Collector	$5,458,759.32
	Town Clerk	$368,930.31
	Selectmen's Office	$259,100.02
	TAX Anticipation Notes	$250,000.00
	Interest Earned	$20,889.37
	Town Clerk Fees(State)	$6,366.25
	Stale Dated Checks	$1,815.84
	Subtotal	$7,159,012.15
Less Selectmen's Orders Paid		$6,182,632.88
Less Bank Charges		$970.16
Balance error 1993		$113.60
Cash on Hand 12/31/94		$975,295.51

Respectfully Submitted

Robert F. Miller Jr.
Treasurer

Town of Haverhill
Airport Account

Balance 12/31/93	
1994 Deposits	$157.88
Interest Earned	$149.93
Balance 12/31/94	

Town of Haverhill
Mildred Page Fund

Balance 12/31/93	
1994 Deposits	$5,189.92
1994 W/D	$1,203.60
Interest Earned	$572.70
Balance 12/31/94	

Town of Haverhill
Planning Board Funds

Balance 12/31/93	
1994 Deposits	$1,693.57
Interest Earned	$26.90
Balance 12/31/94	

The Woodsville High School Girl's Soccer Team who won the state Class M Championship, was honored at Woodsville High School.

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF HAVERHILL FOR 1994

DATE	TRUST NAME	PURPOSE	PRINCIPAL BEGINNING BALANCE	NEW FUNDS	GAIN (LOSS)	ENDING BALANCE	INCOME BEGINNING BALANCE	INCOME	PAID OUT	ENDING BALANCE	TOTAL
	Southard Fund		5,749.63		(140.32)	5,609.31	1,960.50	467.70	(300.00)	2,136.20	7,745.51
	Mildred Page	Capital Reserves	25,075.95		(611.96)	24,463.99	22,456.91	2,880.39	(40,000.00)	(14,662.70)	9,801.29
	Neil F. Buffington	Cottage Hospital	2,319.41		(56.60)	2,262.81	1,761.87	247.32		2,009.19	4,272.00
	Leslie Lackie	Electronics Scholarship	2,176.51		(53.12)	2,123.39	1,527.80	224.47	(272.95)	1,479.32	3,602.71
1986	Winnifred Moran	Fire Dist Beautification	21,053.43		(513.79)	20,539.64	6,596.06	1,675.50		8,271.56	28,811.20
	Silas Bartlett Fund	Flower Fund	114.20		(2.79)	111.41	8.33	7.43	(8.37)	7.39	118.80
	Keith Farnham	Flower Fund	114.20		(2.79)	111.41	8.32	7.42	(8.36)	7.38	118.79
	Mary E. Guillette	Flower Fund	114.20		(2.79)	111.41	8.32	7.42	(8.36)	7.38	118.79
	William H. Ingalls	Flower Fund	228.40		(5.57)	222.83	16.64	14.85	(16.72)	14.77	237.60
	James Glazier	Flower Fund	114.20		(2.79)	111.41	27.67	8.60	(27.80)	8.47	119.88
	James Battis Lot	Flower Fund	114.20		(2.79)	111.41	8.32	7.42	(8.36)	7.38	118.79
01/04/74	Carroll & Irene Ingalls	Flower Fund	342.63		(8.36)	334.27	24.97	22.28	(25.08)	22.17	356.44
07/07/80	Lawrence Dutson	Flower Fund	228.40		(5.57)	222.83	16.64	14.85	(16.72)	14.77	237.60
07/07/80	Goldi Kennedy	Flower Fund	228.40		(5.57)	222.83	16.64	14.85	(16.72)	14.77	237.60
08/01/73	Raymond Lot #75	Flower Fund	342.59		(8.36)	334.23	24.97	22.27	(25.08)	22.16	356.39
08/26/75	Emma M. Annis	Flower Fund	342.59		(8.36)	334.23	24.97	22.27	(25.08)	22.16	356.39
1974	Dr & Mrs WE Lawrence	Flower Fund	342.59		(8.36)	334.23	24.97	22.27	(25.08)	22.16	356.39
1961	Roy F. Kimball	Flower Fund	342.59		(8.36)	334.23	24.97	22.27	(25.08)	22.16	356.39
1961	Roy F. Kimball	Flowers & Shrubs-School	695.83		(16.98)	678.85	528.59	74.20		602.79	1,281.64
1986	Fillian Fund	Good Citizen Award	591.30		(14.43)	576.87	121.45	43.19	(34.40)	130.24	707.11
1961	Roy F. Kimball	Haverhill Red Cross	574.19		(14.01)	560.18	93.78	40.48	(49.50)	84.76	644.94
	Mary D. Carbee	Hospital	463.88		(11.32)	452.56	352.35	49.46		401.81	854.37
	John Dexter Locke	Improvement Prize	570.05		(13.91)	556.14	53.29	37.77	(46.18)	44.88	601.02
	John Dexter Locke	Latin Prize	1,369.42		(33.42)	1,336.00	358.84	104.73	(358.84)	104.73	1,440.73
	Kate McKean Johnson	Library	579.85		(14.15)	565.70	440.46	61.83		502.29	1,067.99
	Haverhill Library Assoc	Library	10,431.11		(254.56)	10,176.55	7,762.51	1,102.50		8,865.01	19,041.56
1977	Haverhill Lib Assoc	Library	1,692.29		(41.30)	1,650.99	1,444.19	190.06		1,634.25	3,285.24
	John Dexter Locke	Library Books	1,159.71		(28.30)	1,131.41	880.92	123.66		1,004.58	2,135.99
1961	Roy F. Kimball	No. Haverhill Library	579.85		(14.15)	565.70	440.46	61.83		502.29	1,067.99
		Perpetual care	122,199.86	4,450.00	(3,089.90)	123,559.96	39,307.34	10,059.27	(10,000.00)	39,446.61	163,006.57
1961	Roy F. Kimball	Rotary Club	574.93		(14.03)	560.90	144.50	43.60	(53.31)	134.79	695.69
	Orcutt Fund	Scholarship	20,394.11		(497.70)	19,896.41	2,923.61	1,413.01	(1,727.97)	2,608.65	22,505.06
	Sgt. James Jackson	Scholarship	114.17		(2.79)	111.38	8.52	7.43	(9.09)	6.86	118.24
1974	Kendall F. Denton Mem.	Scholarship	1,163.19		(28.39)	1,134.80	800.41	118.99	(135.65)	783.75	1,918.55
	Edna M. Merrill	Scholarship Haverhill Ac	4,576.87		(111.70)	4,465.17	786.45	325.01	(379.16)	732.30	5,197.47
	Haverhill Conservation C	Scholarship	6,172.79		(150.65)	6,022.14	258.50	389.74		648.24	6,670.38
	TOTALS		233,247.52	4,450.00	(5,799.94)	231,897.58	91,333.04	19,936.34	(53,603.85)	57,665.52	289,563.10

COMMON FUND OF THE TOWN OF HAVERHILL FOR 1994

SHARES	ASSET DESCRIPTION		BEGINNING 01/01/94	ADDED	SOLD	GAIN (LOSS)	BALANCE 12/31/94	MARKET VALUE	INCOME
	FIDELITY US TREASURY INCOME PORTFOLIO		57,107.15		(57,107.15)		0.00		1,179.48
22,300	FINANCIAL SQUARE MONEY MARKET		0.00	22,300.00			22,300.00	22,300.00	401.61
15,000	MERR CNTY SB #65-004024	5.000% 04/28/97	15,000.00				15,000.00	15,000.00	638.81
25,000	FED HOME LOAN BKS	8.600% 2/27/95	24,830.63				24,830.63	25,085.94	2,150.00
10,000	US TREASURY NOTE	9.500% 11/15/95	10,724.13				10,724.13	10,193.75	950.00
25,000	FORD MOTOR CREDIT CORP NC	8.250% 07/15/96	23,628.29				23,628.29	25,054.69	2,062.50
25,000	JC PENNEY CORP N/C	10.000% 10/15/97	26,200.38				26,200.38	26,093.75	2,500.00
25,000	US TREASURY NOTE	8.875% 11/15/98	28,324.48				28,324.48	25,835.94	2,218.76
10,000	US TREASURY NOTE	6.375% 01/15/00	0.00	10,450.75			10,450.75	9,400.00	265.92
25,000	GEN MOTORS ACC CORP	5.500% 12/15/01	23,690.22				23,690.22	20,625.00	1,375.00
15,000	TENN VALLEY AUTH	7.450% 10/15/01	16,027.50				16,027.50	14,381.25	1,117.50
15,000	US TREASURY NOTE	7.500% 05/15/02	0.00	14,879.99			14,879.99	14,723.44	64.20
15,000	TENN VALLEY AUTH	6.125% 07/15/03	0.00	13,384.87			13,384.87	13,099.22	(173.54)
7,891.41	GNMA POOL 8950	8.250% 05/15/06	8,560.79		(1,301.39)	89.48	7,348.88	7,778.17	704.05
3,472.34	FNMA POOL #070870	9.000% 07/01/06	5,881.00		(2,130.13)	(105.91)	3,644.96	3,521.17	381.18
9,196.8	GNMA POOL 27987	9.000% 11/15/08	12,037.60		(2,751.21)	(20.63)	9,265.76	9,314.89	963.06
4,314.09	GNMA POOL 23541	9.000% 11/15/08	4,839.52		(574.36)	5.78	4,270.94	4,369.48	411.97
25,000	XEROX CORP	13.250% 09/01/14	29,894.00		(26,609.50)	(3,284.50)	0.00		3,312.50
3,000	BROWNING FERRIS CV	6.250% 08/15/12	3,018.00				3,018.00	2,737.50	187.50
92.00	ABBOTT LABORATORIES		2,718.46				2,718.46	3,001.50	68.08
183.00	ALBERTO CULVER CO CL A		3,935.33		(3,286.55)	(648.78)	0.00		25.62
27.00	AMERICAN HOME PRODUCTS		0.00	1,599.11			1,599.11	1,694.25	59.67
42.00	AT&T FUND- EQUITY INCOME EXCHANGE SERIES		1,984.88	261.47			2,246.35	2,693.25	111.98
26.00	BAUSCH & LOMB INC		2,747.88		(797.15)	(576.79)	1,373.94	880.75	36.92
35.00	BOEING CO		1,749.21				1,749.21	1,645.00	35.00
40.00	CHEVRON CORP		0.00	1,772.50			1,772.50	1,785.00	55.50
31.00	COMPAQ COMPUTER CORP		0.00	1,189.79			1,189.79	1,224.50	
20.00	CONSOLIDATED EDISON CO INC		0.00	619.53			619.53	515.00	30.00
32.00	CONSOLIDATED NATURAL GAS CO		0.00	1,254.65			1,254.65	1,136.00	31.04
33.00	GENERAL ELECTRIC CO		2,383.57		(1,580.61)	388.83	1,191.79	1,683.00	71.28
24.00	GREAT LAKES CHEMICAL		0.00	1,320.35			1,320.35	1,368.00	4.11
36.00	INTEL CORP		2,062.88				2,062.88	2,299.50	8.10
43.00	LIMITED INC		0.00	755.41			755.41	779.38	3.87
46.00	MAY DEPT STORES CO		1,619.37				1,619.37	1,552.50	46.46
46.00	MCDONALDS CORP		0.00	1,223.66			1,223.66	1,345.50	2.76
30.00	MELVILLE CORP		1,548.05		(1,016.13)	(531.92)	0.00		45.60
17.00	NEW ENGLAND ELECTRIC SYSTEMS		0.00	628.86			628.86	546.13	19.56
74.00	PEPSICO INC		2,745.40				2,745.40	2,682.50	50.32
98.00	PROVIDIAN		2,051.77	458.89			2,510.66	3,025.75	78.40
90.00	SUPERVALU, INC.		2,383.33				2,383.33	2,193.75	81.90
47.00	WALLACE COMPUTER SERVICES		1,770.34		(879.12)	218.19	1,109.41	1,363.00	40.22
25.00	WARNER LAMBERT CO		1,736.96		(1,575.53)	(161.43)	0.00		15.25
75.00	ZURN INDUSTRIES INC		2,865.02		(1,692.76)	(1,172.26)	0.00		33.00
	CASH		514.42	498.66	(514.42)		498.66	498.66	
	BANKING ASSISTANCE FEES								(1,728.80)
			324,580.56	72,598.49	(101,816.01)	(5,799.94)	289,563.10	203,427.11	19,936.34

CAPITAL RESERVES REPORT FOR THE TOWN OF HAVERHILL FOR 1994

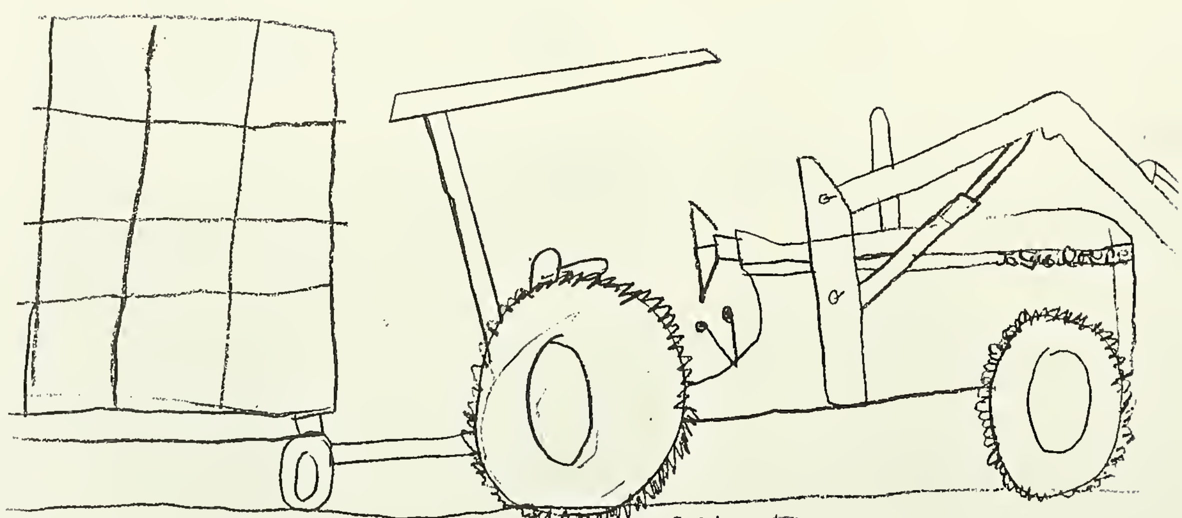
Purpose	Beginning Balance	Added	Paid	Income	Ending Balance
School District	30,405.78	680.61		1,098.05	32,184.44
Recreational Equipment	13,687.21		(11,373.00)	283.30	2,597.51
Mountain Lakes Water Dept	13,687.21		(5,000.00)	396.14	9,083.35
Mountain Lakes Water Lines & Equip	16,391.87			580.43	16,972.30
Mountain Lakes Water Exploration	5,001.87			177.12	5,178.99
Vehicle	5,598.33			198.24	5,796.57
	84,772.27	680.61	(16,373.00)	2,733.28	71,813.16

ASSETS

Merrimack County Savings Bank Passbook	13,600.62
Mascoma Savings Bank MMA	57,300.00
Cash	505.61
Accrued Interest	406.93
Total	71,813.16

Respectfully Submitted

James E. Graham, Treasurer
Trustee of Trust Funds



John Buran Gr. 4

TOWN CLERK'S REPORT

I hereby submit the following report of funds received by me and paid over to the Town Treasurer, from January 1, 1994 thru December 31, 1994.

Dr.

Automobile Permits	$341,981.06
Dog Licenses & Fines	
1993 Dog Licenses sold in 1994	46.50
1994 Dog Licenses sold	4,549.50
Fines and Dog Violations	494.00
	$347,071.06

Statement of fees collected from January 1, 1994 thru December 31, 1994.

Mortgages & Discharges	$ 4,115.00	
Car Title Applications	1,857.00	
Vital Statistics	3,230.00	
Decal Issued	12,397.50	
Miscellaneous	214.75	
Fish & Game Licenses	45.00	
		21,859.25
Total		$ 368,930.31

Cr.

Remitted to Treasurer

A/C Automobile Permits	$ 341,981.06
A/C Dog Licenses & Fines	5,090.00
A/C Fees	21,859.25
Total	$ 368,930.31

Respectfully submitted,
Helen M. Smith, Town Clerk


Brad Edwards

TAX COLLECTOR'S REPORT

TOWN OF HAVERHILL — YEAR ENDING DECEMBER 31,1994

DR.				
UNCOLLECTED TAXES	1994	1993	1992	Prior Years
beginning of year				
Property Taxes		813,807.69		
Resident Taxes		6,130.00	1,450.00	410.00
Land Use Change		6,078.70		
Yield Taxes		894.02		
Taxes Committed this year				
Property Taxes	4,805,227.99			
Resident Taxes	24,930.00			
Land Use Change Tax	1,047.00			
Yield Taxes	12,322.46			
Hydro Plant	1,889.27			
Interest on Property Taxes	6,619.14	18,621.10		
Penalties on Resident Taxes	38.00	332.00	55.00	17.00
Interest on Land Use Change		600.46		
Added Resident Taxes	1,630.00	80.00		
LIEN SALE				
Interest		30,563.71		
Costs		4,435.50		
Resident Penalties		76.00	3.00	2.00
Yield Tax Interest		211.83		
TOTAL DEBITS	4,853,703.86	881,831.01	1,508.00	429.00
CR.				
REMITTED TO TREASURER				
Property Taxes	4,054,561.65	379,184.57		
Resident Taxes	20,460.00	3,340.00	550.00	170.00
Land Use Change Tax	1,047.00	942.00		
Land Use Change Interest		211.83		
Yield Taxes	9,097.95	894.02		
Hydro Plant	1,889.27			
Interest on Property Taxes	6,619.14	18,621.10		
Resident Tax Penalties	38.00	332.00	55.00	17.00
LIEN SALE				
Property Taxes		433,999.15		
Interest on Property Taxes		30,563.71		
Costs		4,435.50		
Resident Taxes		760.00	30.00	20.00
Resident Tax Penalties		76.00	3.00	2.00
Land Use Change Tax		4,080.00		
Interest on Land Use Change		600.46		
ABATEMENTS				
Property Taxes	4,279.24	623.97		
Resident Taxes	1,180.00	1,420.00	530.00	110.00
Land Use Change		64.70		
UNCOLLECTED TAXES END OF YEAR				
Property Taxes	746,387.10			
Resident Taxes	4,920.00	690.00	340.00	110.00
Land Use Change Tax		992.00		
Yield Taxes	3,224.51			
TOTAL CREDITS	4,853,703.86	881,831.01	1,508.00	429.00

TAX COLLECTOR'S REPORT

TOWN OF HAVERHILL — Year ending 12/31/94

DR.	Last Year's Levy 1993	1992	1991	1990 & Prior
Unredeemed Liens @ Beginning of Yr.		280,815.68	108,478.58	72,730.44
Liens Executed During Year	474,569.82			
Interest & Costs Collected After Lien Execution	9,041.16	20,949.51	33,797.72	506.10
TOTAL DEBITS	483,610.98	301,765.19	142,276.30	73,236.54
CR. Remittance to Treasurer:				
Redemptions	146,479.98	121,488.61	97,316.14	56,579.75
Interest & Costs After Lien Execution	9,041.16	20,949.51	33,797.72	506.10
Abatements of Unredeemed Taxes	1,499.66	62.21	330.64	12,075.91
Liens Deeded	3,183.97	3,077.80	2,316.55	18.62
Unredeemed Liens Bal. End of Year	323,406.21	156,187.06	8,515.25	4,056.16
TOTAL CREDITS	483,610.98	301,765.19	142,276.30	73,236.54
Unpaid Penalties	7,547.50	3,784.50	255.00	142.50

Penalties added to the Unredeemed amounts will agree with the computer print out.

"I, hereby, certify that the above amounts are correct to the best of my knowledge and belief".

Norma Lavoie, Tax Collector

TAX RATE COMPUTATIONS

		1994	1993	1992	1991
TOTAL TOWN APPROPRIATIONS	[+]	1,252,612	1,461,085	1,271,455	1,187,751
TOTAL REVENUES & CREDITS	[-]	759,408	838,680	796,869	714,436
NET TOWN APPROPRIATIONS	[=]	493,204	622,405	474,586	473,315
NET SCHOOL TAX ASSESSMENT	[+]	3,792,014	3,745,448	3,705,041	3,374,562
COUNTY TAX ASSESSMENT	[+]	261,101	254,352	219,456	183,731
TOTAL OF TOWN, COUNTY & SCHOOL	[=]	4,546,319	4,622,205	4,399,083	4,031,608
DEDUCT BUSINESS PROFITS REIMB.	[-]	61,206	62,561	66,265	69,295
ADD WAR SERVICE CREDITS	[+]	33,200	34,200	33,600	33,600
ADD OVERLAY	[+]	50,286	40,454	39,671	39,791
PROPERTY TAXES TO BE RAISED	[=]	4,568,599	4,634,298	4,406,089	4,035,704

VALUATION COMPARISONS

TAX DISTRICT	1994	1993	INCREASE [+] DECREASE [-]
TOWN	39,438,900	36,434,050	+ 3,004,850
MOUNTAIN LAKES	14,031,900	14,076,550	- 44,650
WOODSVILLE	27,301,850	27,739,450	- 437,600
NO. HAVERHILL	13,636,650	13,547,250	+ 89,400
HAVERHILL CORNER	8,976,050	8,929,950	+ 46,100
TOTALS	103,385,350	100,727,250	+ 2,658,100

TAX RATE COMPARISONS

BY PRECINCTS:

	1991	1992	1993	1994
WOODSVILLE	4.14	2.39	2.79	3.08
HAVERHILL CORNER	4.40	3.09	2.58	2.02
NORTH HAVERHILL	.60	.77	.81	.73
MOUNTAIN LAKES	13.45	13.23	13.30	10.52

COMBINED TOWN RATE:

	1991	1992	1993	1994
MUNICIPAL	4.99	4.95	6.41	5.09
SCHOOL	33.73	36.57	36.59	36.68
COUNTY	1.74	2.08	2.41	2.42
	40.46	43.60	45.41	44.19

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Haverhill, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Haverhill, New Hampshire, as of and for the year ended December 31, 1993, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Haverhill, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 2, the Town has recognized tax revenues of $143,255 in the General Fund and $971,050 in the Property Tax Agency Fund which were not received in cash within sixty days of year end as required by generally accepted accounting principles (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the undesignated General Fund balance from $198,802 to ($915,503), would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Haverhill, New Hampshire as of December 31, 1993, and the results of its operations and the cash flows of its non-expendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Haverhill, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Vachon, Clukay & Co., PC

May 13, 1994

EXHIBIT A

TOWN OF HAVERHILL, NEW HAMPSHIRE

Combined Balance Sheet – All Fund Types and Account Groups
December 31, 1993

	Governmental Fund Types		Fiduciary Fund Types	Account Group	Totals (Memorandum Only)	
	General	Special Revenue	Trust & Agency	General Long–Term Debt	1993	1992
ASSETS						
Cash (Note 3)	$799,836	$59,069	$514		$859,419	$1,371,566
Investments (Notes 1 & 3)			408,446		408,446	439,543
Receivables:						
Taxes (Note 1)	579,812		709,185		1,288,997	1,328,357
Accounts			392		392	3,193
Due from other governments						11,000
Due from other funds (Note 6)	91,379		1,260,324		1,351,703	1,406,668
Amount to be provided for retirement of general long–term obligations				$41,672	41,672	
Total Assets	$1,471,027	$59,069	$2,378,861	$41,672	$3,950,629	$4,560,327
LIABILITIES AND FUND BALANCES						
Liabilities:						
Accounts payable						$20
Deferred revenue		$23,903	$4,450		$28,353	10,314
Due to other governments			1,954,622		1,954,622	2,055,507
Due to other funds (Note 6)	$1,255,874	6,218	89,611		1,351,703	1,406,668
Tax anticipation note payable						500,000
General long–term debt obligations (Note 5)				$41,672	41,672	
Total Liabilities	1,255,874	30,121	2,048,683	41,672	3,376,350	3,972,509
Fund Balances:						
Reserved:						
Reserved for endowments (Note 7)			233,247		233,247	225,726
Unreserved:						
Designated for future years' expenditures (Note 8)	16,351		5,598		21,949	138,415
Undesignated	198,802	28,948	91,333		319,083	223,677
Total Fund Balances	215,153	28,948	330,178		574,279	587,818
Total Liabilities and Fund Balances	$1,471,027	$59,069	$2,378,861	$41,672	$3,950,629	$4,560,327

See notes to financial statements

TOWN OF HAVERHILL, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Year Ended December 31, 1993

	Governmental Fund Types		Fiduciary Fund Types	Totals (Memorandum Only)	
	General	Special Revenue	Expendable Trust Funds	1993	1992
Revenues:					
Taxes	$831,939			$831,939	$639,039
Licenses and permits	330,658			330,658	311,621
Intergovernmental revenues	197,102			197,102	233,595
Charges for service	27,231			27,231	65,439
Miscellaneous revenues	35,970	$23,777	$1,178	60,925	54,964
Total Revenues	1,422,900	23,777	1,178	1,447,855	1,304,658
Expenditures:					
Current:					
General government	263,943	14,939		278,882	297,990
Public safety	389,127			389,127	374,480
Highways and streets	420,771			420,771	463,450
Health and welfare	47,946			47,946	42,834
Culture and recreation	29,982			29,982	28,916
Capital outlay	327,061	17,785		344,846	82,919
Debt service:					
Principal of debt	10,418			10,418	
Interest	12,727			12,727	10,147
Total Expenditures	1,501,975	32,724		1,534,699	1,300,736
Excess of Revenues over (under) Expenditures	(79,075)	(8,947)	1,178	(86,844)	3,922
Other Financing Sources (Uses):					
Proceeds of long–term debt	52,090			52,090	
Operating transfers in	50,000	10,000		60,000	50,700
Operating transfers out			(50,000)	(50,000)	(40,700)
Total Other Financing Sources (Uses)	102,090	10,000	(50,000)	62,090	10,000
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses	23,015	1,053	(48,822)	(24,754)	13,922
Fund Balances – January 1,	192,138	34,072	54,420	280,630	266,708
Residual equity transfer (Note 1)		(6,177)		(6,177)	
Fund Balances – December 31,	$215,153	$28,948	$5,598	$249,699	$280,630

See notes to financial statements

EXHIBIT C

TOWN OF HAVERHILL, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual – General Fund
For the Year Ended December 31, 1993

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Taxes	$739,809	$831,939	$92,130
Licenses and permits	322,600	330,658	8,058
Intergovernmental revenues	196,697	197,102	405
Charges for service	44,500	27,231	(17,269)
Miscellaneous revenues	21,790	35,970	14,180
Total Revenues	1,325,396	1,422,900	97,504
Expenditures:			
Current:			
General government	292,370	263,943	28,427
Public safety	393,993	389,127	4,866
Highways and streets	446,750	420,771	25,979
Health and welfare	65,969	47,946	18,023
Culture and recreation	30,000	29,982	18
Capital outlay	330,101	327,061	3,040
Debt service:			
Principal of debt		10,418	(10,418)
Interest	10,000	12,727	(2,727)
Total Expenditures	1,569,183	1,501,975	67,208
Excess of Revenues over (under) Expenditures	(243,787)	(79,075)	164,712
Other Financing Sources:			
Proceeds of long–term debt	55,000	52,090	(2,910)
Operating transfers in	75,000	50,000	(25,000)
Total Other Financing Sources	130,000	102,090	(27,910)
Excess of Revenues and Other Sources Over (Under) Expenditures	(113,787)	23,015	136,802
Fund Balance – January 1, 1993	192,138	192,138	
Fund Balance – December 31, 1993	$78,351	$215,153	$136,802

See notes to financial statements

EXHIBIT D

TOWN OF HAVERHILL, NEW HAMPSHIRE

Statement of Revenues, Expenses and Changes in Fund Balance
Non–Expendable Trust Funds
For the Year Ended December 31, 1993

	1993	1992
Operating Revenues:		
Investment income	$25,060	$23,446
Operating Expenses:		
Grants and awards	3,235	4,775
Administrative expenses	1,954	1,840
Total operating expenses	5,189	6,615
Net operating income	19,871	16,831
Non–operating revenues:		
Bequests	1,650	3,100
Gain (loss) on sale of securities – net	(306)	5,184
Total non–operating revenues	1,344	8,284
Income before operating transfers	21,215	25,115
Operating Transfers:		
Operating transfer out – Cemetery Association Fund	(10,000)	(10,000)
Net income	11,215	15,115
Fund Balance – January 1,	307,188	292,073
Residual equity transfer (Note 1)	6,177	
Fund Balance – December 31,	$324,580	$307,188

EXHIBIT E

TOWN OF HAVERHILL, NEW HAMPSHIRE

Statement of Cash Flows
Non–Expendable Trust Funds
For the Year Ended December 31, 1993

	1993	1992
Cash Flows from Operating Activities:		
Investment income	$25,060	$23,446
Cash paid to suppliers	(5,189)	(6,615)
Net Cash Provided by Operating Activities	19,871	16,831
Cash Flows from Noncapital Financing Activities:		
Residual equity transfer – Conservation Fund	6,177	
Operating transfer out – Cemetery Association Fund	(10,000)	(10,000)
Net Cash Used for Noncapital Financing Activities	(3,823)	(10,000)
Cash Flows from Capital and Related Financing Activities:		
Bequests	1,650	3,100
Net Cash Provided by Capital and Related Financing Activities	1,650	3,100
Cash Flows from Investing Activities:		
Proceeds from Sale of Securities	116,752	97,782
Purchase of Investment Securities	(134,498)	(107,663)
Net Cash Used for Investing Activities	(17,746)	(9,881)
Net Increase (Decrease) in Cash and Cash Equivalents	(48)	50
Cash and Cash Equivalents, January 1,	562	512
Cash and Cash Equivalents, December 31,	$514	$562
Reconciliation of Net Operating Income to Net Cash Provided by Operating Activities		
Net Operating Income	$19,871	$16,831

See notes to financial statements

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Haverhill, New Hampshire conform to generally accepted accounting principles for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies:

Financial Reporting Entity

The Town of Haverhill, New Hampshire (the "Town") was incorporated in 1763. The Town operates under a Town Meeting/Board of Selectmen form of government and performs local governmental functions authorized by State law.

The accompanying financial statements of the Town present the financial position of the various fund types and account groups, the results of operations of the various fund types, and the statement of cash flows for the non-expendable trust funds.

The financial statements include those of the various departments governed by the Board of Selectmen and other elected officials with financial responsibility. The Town has no organizational units which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balances, revenues, and expenditures/expenses. Accordingly, interfund receivables and payables have not been eliminated. The various funds are summarized by type in the financial statements. Individual funds and account groups summarized in the financial statements are classified as follows:

Governmental Funds

Governmental Funds are those through which most governmental functions of the Town are financed. The acquisition, use and balances of the Town's expendable financial resources and the related liabilities are accounted for through governmental funds.

General Fund - The General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for specific restricted revenues and expenditures. Haverhill Cemetery Association, Mildred W. Page Fund, Conservation Fund and Community Development Block Grants are accounted for as Special Revenue Funds.

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Fiduciary Funds

Assets are held by the Town in a fiduciary capacity or as an agent for individuals, private organizations, and other governmental units, and/or other funds for various purposes and taxes collected for other governmental units. Receipts and expenditures are governed by statutes, local law, or terms of the gift.

Trust Funds - Trust Funds include expendable and non-expendable funds. Non-expendable funds are accounted for and reported as proprietary funds, since capital maintenance is critical. Expendable trust funds (Capital Reserve Funds) are accounted for in essentially the same manner as governmental funds.

Agency Funds - The Town collects taxes for Haverhill Cooperative School District, Grafton County, and Woodsville, Haverhill Corner, North Haverhill, and Mountain Lakes Precincts, which are remitted to them as required by law. These funds are accounted for as agency funds.

Account Groups

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets and general long-term obligations, respectively. The following is a description of the account groups of the Town.

General Fixed Asset Account Group - The Town does not record the acquisition of fixed assets in the General Fixed Asset Account Group, as required by generally accepted accounting principles. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditures. Funds used to acquire fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made.

General Long-term Debt Account Group - The Town accounts for its long-term obligations in the General Long-term Debt Account Group.

Total Columns on Combined Financial Statements

Total columns for 1993 and 1992 on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations, or cash flows in conformity with generally accepted accounting principles.

Basis of Accounting

The accrual basis of accounting is used for the non-expendable trust funds. The measurement focus of these funds is determination of net income, financial position, and cash flows ("capital maintenance" focus).

The modified accrual basis of accounting is followed by the governmental funds. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual, i.e.,

NOTE 1–SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the Town, therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Licenses and permits, charges for services, and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned, since they are measurable and available. (See *Property Taxes* for property tax accrual policy.)

During the course of normal operations, the Town has numerous transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying governmental and fiduciary funds financial statements reflect such transactions as transfers.

Budgetary Data

The Town budget represents departmental appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under regulations of the New Hampshire Department of Revenue Administration which differ somewhat from generally accepted accounting principles. The budget presented for reporting purposes has been reclassified as follows:

Total per Town meeting	$1,461,085
Add (Deduct):	
Overlay	40,454
Timing Differences:	
Continued appropriations,	
December 31, 1992	83,995
December 31, 1993	(16,351)
Total Budget - Exhibit C	$1,569,183

The Town does not budget for expenditures of the Cemetery Association Fund, Mildred W. Page Fund, and Conservation Fund. Budgets for the Community Development Block Grant Funds are adopted and maintained on the basis of grant conditions. Consequently, the accompanying general purpose financial statements present budget and actual data only for the General Fund.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1993

NOTE 1–SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 1993, the Town applied $46,143 of its beginning undesignated fund balance to reduce the tax rate.

Assets, Liabilities and Fund Equity

Statement of Cash Flows - Cash for the statement of cash flows purposes is demand deposits.

Investments - Investments are stated at cost. Certificates of deposit with a maturity greater than ninety days from the date of issuance are included as investments.

Taxes Receivable - Property taxes levied for 1993 and prior are recorded as receivables net of an allowance for estimated uncollectible taxes of $14,296.

Tax Deeded Property - The Town has acquired several tracts of land over the years for non-payment of real estate taxes through deeds issued by the Tax Collector. The Town does not record these assets acquired on its financial statements.

The Town may either offer these properties to the original owner for the amount of unpaid taxes or auction them to the highest bidder.

Revenues, Expenditures and Expenses

Property Taxes - The Town's property taxes, due semi-annually on July 15 and December 1, 1993, are levied based on the assessed value as of the prior April 1st ($100,737,250 as of April 1, 1993 for all taxable real property. Taxes paid after the due dates accrue interest at 12% per annum. Current tax collections were 83.5% of the tax levy.

Under State law, the Tax Collector obtains tax liens on properties for which taxes remain unpaid in the following year after the taxes are due, for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

The Town has accrued taxes of $143,255 in the General Fund and $971,050 in the Property Tax Fund, which do not meet the susceptible to accrual criteria of generally accepted accounting principles (GASB Interpretation 3). The net effect of not recognizing the taxes receivable would result in a reduction of General Fund balance from $198,802 to ($915,503). This would give the user of these financial statements a misleading impression of the Town's ability to meet its current and future obligations.

Under existing state laws, the Town will either receive full payment or acquire legal ownership of property in lieu of payment in 1996. Prior history indicates that a substantial portion of overdue taxes are paid before this date.

Accrued Vacation and Sick Leave - Employees may accumulate up to a maximum of 40 days of sick leave, but are not entitled to a lump sum cash payment with the exception of death or retirement. The employee is eligible for twenty-five percent of accumulated sick leave upon death or retirement. The Town does not record the cost of sick leave when earned, however,

NOTE 1–SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

the estimated cost for replacement of sick employees is included in the departmental budget. The estimated value of accumulated sick leave at December 31, 1993 is not determinable.

Residual Equity Transfer - During the year the Conservation Fund was discontinued. Transfer of this balance to the non-expendable trust funds is accounted for as a residual equity transfer.

NOTE 2–RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During 1993, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. (NHMA-PLIT). The Town currently reports all of its risk management activities in its General Fund.

The NHMA-PLIT is a Trust organized to provide certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is classified as a "Risk Pool" as described in Statement Number 10 of the Governmental Accounting Standards Board (Accounting and Financial Reporting for Risk Financing and Related Issues).

As a member of the NHMA-PLIT, the Town of Haverhill shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The program includes a Loss Fund from which is paid up to $250,000 for each and every covered property, crime and/or liability loss that exceeds $1,000. For the year ended June 30, 1992, the program includes Loss Funds from which is paid up to $200,000 for each and every covered property, crime and liability loss that exceeds $1,000.

The Trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. GASB 10 requires members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment in any of the past years.

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported.

At December 31, 1993, there was no liability based on available information.

NOTE 3–CASH AND INVESTMENTS

The Town's investment policy for Governmental Fund Types requires that deposits and investments be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its deposits to money market investment accounts in accordance with New Hampshire State law (RSA 41:29). Investments outstanding at year end are owned entirely by the Trust Funds and are invested at the discretion of the Board of Trustees, who have employed professional banking assistance in accordance with New Hampshire state law (RSA 31:19).

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1993

NOTE 3–CASH AND INVESTMENTS (CONTINUED)

At year end, the carrying amount of the Town's deposits was $859,419 and the bank balance was $858,340. Of the bank balance, $144,768 was covered by federal depository insurance and $713,572 was uninsured and uncollateralized.

The Town's investments are categorized to provide an indication of the level of risk assumed by the Town of Haverhill. Category 1 includes investments that are insured or registered or for which the securities are held by the Town or its agent in the Town's name. Category 2 includes uninsured and unregistered investments for which the securities are held by the broker's or dealer's trust department or agent in the Town's name. Category 3 includes uninsured and unregistered investments for which the securities are held by the broker or dealer, or by its trust department or agent but not in the Town's name. The Town has no category 1 or category 3 investments. The Town's category 2 investments are as follows:

Investment	Carrying Amount	Market Value
Certificates of Deposit	$28,973	$28,973
Governmental Agencies	134,633	139,143
Corporate Obligations	140,733	145,942
	304,339	314,058
Investments in mutual funds	104,107	104,107
	$408,446	$418,165

Mutual funds are not considered susceptible to custodial credit risk and therefore are not classified as such.

NOTE 4–PENSION PLAN

The Town participates in the New Hampshire Retirement System, which is a multi-employer defined benefit pension plan. The system covers substantially all full-time permanent employees. The Plan, which is a cost sharing, multiple-employer Public Employee Retirement System (PERS), is divided into two membership groups. Group I consists of non-public safety employees. Group II consists of public safety officers. It requires that both the Town and employees contribute to the plan and provide retirement, disability and death benefits.

Group I - Members contributing through age 60 qualify for normal service retirement allowance based on years of creditable service. The yearly pension amount is 1/60 (1.67%) of average final compensation (AFC) multiplied by the years of creditable service. AFC is defined as the average of the three highest salary years. At age 65 the yearly pension amount is recalculated at 1/66 (1.5%) of AFC multiplied by the years of creditable service. Members in service with 10 or more years creditable service who are between age 50 and 60 are entitled to a retirement allowance with appropriate graduated reduction based on years of creditable service.

Group II - After attaining the age of 45, members with 20 years of creditable service qualify to receive a retirement allowance at a rate of 2.5% of AFC for each year of creditable service,

NOTE 4–PENSION PLAN (CONTINUED)

not to exceed 40 years. Members in service at age 60 qualify to receive a prorated retirement allowance.

Members of both groups are entitled to disability allowances and also death benefit allowances subject to various requirements and rates based on AFC or earnable compensation.

The State of New Hampshire funds 35% of employer costs for public safety officers (Group II) employed by the Town. The State does not participate in funding the employer cost of other Town employees (Group I).

The Town's current year covered wages were $178,628, 47.6% of total wages of $375,645. Employee contributions were $14,153. Employee contribution rates were 9.3% for public safety employees and 5% for general employees. The Town's contribution to this plan was $5,818. The Town's contribution rates for public safety and general employees were 3.48% and 2.83% respectively from January through June and 3.45% and 2.80% thereafter.

The amount of total pension benefit obligation is based on a standardized measurement established by GASB Statement 5, *Disclosure of Pension Information by Public Employee Retirement Systems and Local Governmental Employers* that must be used by a PERS. The standardized measurement is the actuarial present value of creditable projected benefits. This pension valuation method reflects the present value of estimated pension benefits that will be paid in future years as a result of employee services performed to date, and is adjusted for the effects of projected salary increases. A standardized measure of the pension benefit obligation was adopted by the GASB to enable readers to (a) assess the PERS funding status on a going-concern basis, (b) assess progress made in accumulating sufficient assets to pay benefits when due, and (c) make comparisons among other PERS and among other employers.

The Plan's total benefit obligation and net assets available for pension benefits as of June 30, 1993 are as follows (in millions) (The Town's portion of these amounts is not determinable):

Net assets available for pension benefits, at market value	$1,865
Total pension benefit obligation	1,797
Net assets in excess of pension benefit obligation	$68

The measurement of the total pension benefit obligation is based on the June 30, 1993, actuarial valuation using an open group aggregate funding method. Demographic assumptions have been revised to better reflect actual experience of the Plan.

The New Hampshire Retirement System began compiling historical trend information in their 1987 Comprehensive Annual Financial Report. The fiscal year 1993 report includes seven years of trend data. The information will eventually include ten years of data and will be useful in assessing the Plan's progress in accumulating sufficient assets to pay pension benefits as they become due.

NOTE 5–GENERAL LONG-TERM OBLIGATIONS

Changes in Long-term Debt - The changes in long-term obligations for the year ended December 31, 1993 were as follows:

Balance January 1, 1993	$-0-
Obligations Issued	52,090
Obligations Retired	10,418
Balance December 31, 1993	$41,672

General Obligation Debt - payable at December 31, 1993 is comprised of the following individual issue:

$52,090 1993 Grader Note due in annual installment of $41,672 on December 28, 1994; interest at 4.4%.	$41,672

Summary of Debt Service Requirements to Maturity

The annual requirement to amortize all outstanding long-term obligations as of December 31, 1993 including interest of $1,869 is as follows:

Year Ending December 31, 1994	$43,541

Authorized and Unissued Debt - The following debt was authorized and unissued as of December 31, 1993:

Grader note	$2,910

NOTE 6–INTERFUND BALANCES

Individual fund interfund receivable and payable balances at December 31, 1993 are as follows:

Fund	Interfund Receivables	Interfund Payables
General Fund	$91,379	$1,255,874
Special Revenue Fund:		
Cemetery Association		4,450
Mildred W. Page Fund		1,768
Trust and Agency Funds:		
Non-expendable Trust Funds	4,450	
Property Tax Fund	1,255,874	89,611
	$1,351,703	$1,351,703

NOTE 7–NON-EXPENDABLE TRUST FUNDS

The principal amounts of all non-expendable trust funds are restricted by law or specific terms of individual bequests, in that only income earned may be expended. Principal and income balances at December 31, 1993 are:

	Principal	Income	Total
Cemetery Funds	$122,200	$39,387	$161,587
Various Charitable Funds	111,047	51,946	162,993
	$233,247	$91,333	$324,580

NOTE 8–DESIGNATED FOR FUTURE YEARS' EXPENDITURES

General Fund

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year, in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of fund balance and are detailed as follows:

Morrill Building Renovations	$8,303
Brushwood Road	8,048
	$16,351

Expendable Trust Funds

Designated fund balance for capital reserve funds at December 31, 1993 is as follows:

Vehicle Capital Reserve Fund	$5,598

NOTE 9–MILDRED W. PAGE SPECIAL REVENUE FUND

The Town receives a portion of the trust net income from the Mildred W. Page Estate Trust which is designated by the trust instrument to be used for maintenance and improvement of public buildings within the precinct of Haverhill Corners. Disbursement of the funds is authorized by the Board of Selectmen.

NOTE 10–COMMITMENTS AND CONTINGENCIES

Litigation

Town officials estimate that any potential claims against the Town which are not covered by insurance are immaterial and would not affect the financial position of the Town.

TOWN OF HAVERHILL, NEW HAMPSHIRE
Combining Balance Sheet – Special Revenue Funds
December 31, 1993

	Cemetery Association	Mildred W. Page Fund	Community Development Block Grant	Combining Total 1993	Combining Total 1992
ASSETS					
Cash	$13,025	$22,141	$23,903	$59,069	$44,535
Due from other funds					151
Total Assets	$13,025	$22,141	$23,903	$59,069	$44,686
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable					$20
Deferred revenue			$23,903	$23,903	8,664
Due to other governments					280
Due to other funds	$4,450	$1,768		6,218	1,650
Total Liabilities	4,450	1,768	23,903	30,121	10,614
Fund Balances:					
Unreserved:					
Undesignated	8,575	20,373		28,948	34,072
Total Liabilities and Fund Balances	$13,025	$22,141	$23,903	$59,069	$44,686

Schedule 2

	Cemetery Association	Mildred W. Page Fund	Conservation Fund	Combining Total 1993	Combining Total 1992
Revenues:					
Intergovernmental revenues					$50,026
Miscellaneous revenues	$12,468	$11,212	$97	$23,777	14,609
Total Revenues	12,468	11,212	97	23,777	64,635
Expenditures:					
Current:					
General government	14,689		250	14,939	50,811
Capital outlay	1,550	16,235		17,785	37,243
Total Expenditures	16,239	16,235	250	32,724	88,054
Excess of Revenues Under Expenditures	(3,771)	(5,023)	(153)	(8,947)	(23,419)
Other Financing Sources:					
Operating transfers in	10,000			10,000	25,700
Excess of Revenues and Other Sources Over (Under) Expenditures	6,229	(5,023)	(153)	1,053	2,281
Fund Balances – January 1,	2,346	25,396	6,330	34,072	31,791
Residual equity transfer			(6,177)	(6,177)	
Fund Balances – December 31,	$8,575	$20,373	$	$28,948	$34,072

Schedule 3

TOWN OF HAVERHILL, NEW HAMPSHIRE

Combining Balance Sheet – All Trust and Agency Funds

December 31, 1993

	Non–Expendable Trust Funds	Expendable Trust Funds	Property Tax Fund	Combining Total 1993	Combining Total 1992
ASSETS					
Cash	$514			$514	$562
Investments	324,066	$84,380		408,446	439,543
Receivables:					
Taxes			$709,185	709,185	811,388
Accounts		392		392	1,689
Due from other funds	4,450		1,255,874	1,260,324	1,285,910
Total Assets	$329,030	$84,772	$1,965,059	$2,378,861	$2,539,092
LIABILITIES AND FUND BALANCES					
Liabilities:					
Deferred revenue	$4,450			$4,450	$1,650
Due to other governments		$79,174	$1,875,448	1,954,622	2,055,227
Due to other funds			89,611	89,611	120,607
Total Liabilities	4,450	79,174	1,965,059	2,048,683	2,177,484
Fund Balances:					
Reserved for endowments	233,247			233,247	225,726
Unreserved:					
Designated for subsequent years' expenditure		5,598		5,598	54,420
Undesignated	91,333			91,333	81,462
Total Fund Balances	324,580	5,598		330,178	361,608
Total Liabilities and Fund Balances	$329,030	$84,772	$1,965,059	$2,378,861	$2,539,092

Schedule 4

TOWN OF HAVERHILL, NEW HAMPSHIRE

Schedule of Revenues and Other Financing Sources
Budget and Actual – General Fund
For the Year Ended December 31, 1993

	Budget	Actual	Variance Favorable (Unfavorable)
Taxes:			
Property taxes	$611,559	$632,469	$20,910
Resident taxes	22,000	26,950	4,950
Yield taxes	11,000	9,463	(1,537)
Interest and penalties	75,000	133,117	58,117
Land use tax	13,000	23,083	10,083
Payments in lieu of taxes	5,750	5,706	(44)
Boat taxes	1,500	1,149	(351)
National bank stock tax		2	2
Total Taxes	739,809	831,939	92,130
Licenses and Permits:			
Motor vehicle permits	297,000	303,820	6,820
Dog licenses	5,000	5,109	109
Building permits	1,100	1,425	325
Business licenses	19,500	20,304	804
Total Licenses and Permits	322,600	330,658	8,058
Intergovernmental Revenues:			
State shared revenues	84,579	84,579	
Highway block grant	105,187	105,187	
State and Federal forest land	1,031	1,031	
Railroad taxes	405	405	
Aeronautical commission	1,248	1,248	
Emergency management	4,247	4,652	405
Total Intergovernmental Revenues	196,697	197,102	405
Charges for Service:			
Income from departments	34,500	18,365	(16,135)
Private police details	10,000	8,866	(1,134)
Total Charges for Service	44,500	27,231	(17,269)
Miscellaneous Revenues:			
Interest on deposits	7,000	11,679	4,679
Rent of town property	12,500	12,617	117
Sale of town property	1,040	1,040	
Refunds and reimbursements		6,182	6,182
Miscellaneous	1,250	4,452	3,202
Total Miscellaneous Revenues	21,790	35,970	14,180
Total Revenues	1,325,396	1,422,900	97,504
Other Financing Sources:			
Proceeds of long-term debt	55,000	52,090	(2,910)
Transfer from Capital Reserve	75,000	50,000	(25,000)
Total Other Financing Sources	130,000	102,090	(27,910)
Total Revenues and Other Financing Sources	$1,455,396	$1,524,990	$69,594

Schedule 5

TOWN OF HAVERHILL, NEW HAMPSHIRE

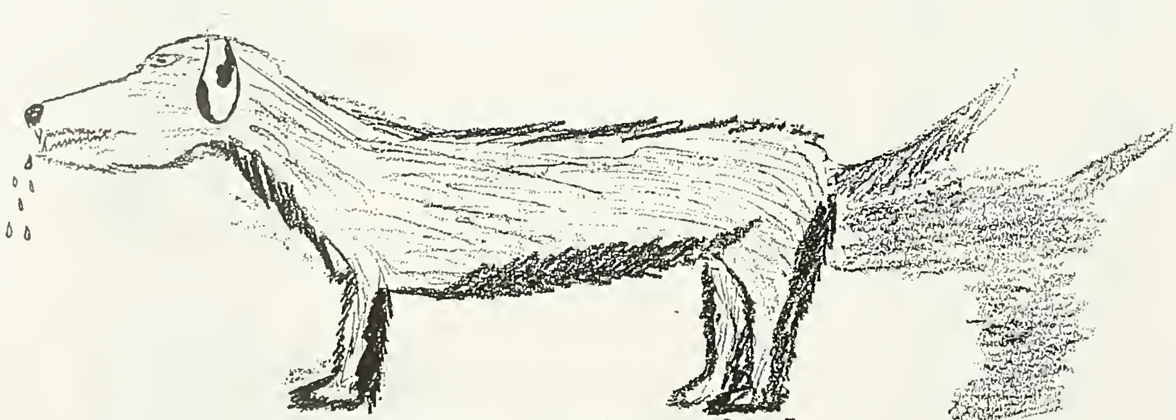
Schedule of Expenditures
Budget and Actual – General Fund
For the Year Ended December 31, 1993

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
General Government:			
Town officer's salaries	$68,430	$67,853	$577
Town officer's expenses	87,685	75,348	12,337
Election and registrations	1,500	1,282	218
General government buildings	26,750	26,993	(243)
Reappraisal of property	18,500	14,092	4,408
Cemeteries	23,500	14,448	9,052
Planning board and zoning	4,000	1,164	2,836
Legal expense	7,500	7,500	
Advertising and regional association	3,401	3,401	
Annual audit	8,200	15,056	(6,856)
Uninsured claims	2,000	949	1,051
Master plan	450		450
Overlay	40,454	35,373	5,081
Other		484	(484)
Total General Government	292,370	263,943	28,427
Public Safety:			
Police department	255,627	245,166	10,461
Fire department	77,781	76,839	942
Outside police details	10,535	8,476	2,059
Ambulance	42,000	49,918	(7,918)
Airport	8,050	8,728	(678)
Total Public Safety	393,993	389,127	4,866
Highways and Streets:			
Town maintenance	440,900	416,306	24,594
Town garage	5,850	4,465	1,385
Total Highways and Streets	446,750	420,771	25,979
Health and Welfare:			
Health department	431	431	
Cottage Hospital	14,000	14,000	
North Country Home Health Agency	9,494	9,494	
Animal control	2,700	2,699	1
General assistance and old age	30,000	11,978	18,022
Grafton County senior citizens	5,844	5,844	
Grafton County RSVP home patrol	600	600	
Community action outreach program	2,900	2,900	
Total Health and Welfare	65,969	47,946	18,023

TOWN OF HAVERHILL, NEW HAMPSHIRE

Schedule of Expenditures
Budget and Actual – General Fund (Continued)
For the Year Ended December 31, 1993

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
Culture and Recreation:			
Libraries	25,000	25,000	
Patriotic purposes	1,500	1,500	
Recreation programs	2,500	2,482	18
Youth Diversion program	1,000	1,000	
Total Culture and Recreation	30,000	29,982	18
Capital Outlay:			
Jeffers Hill Bridge	12,500	12,500	
Solid waste plan	1,533		1,533
Morrill Building renovations	139,833	139,833	
Lummoxville Road	621	1,177	(556)
Highway truck	130,000	128,290	1,710
Brushwood Road	29,707	29,707	
Police cruiser	15,907	15,554	353
Total Capital Outlay	330,101	327,061	3,040
Debt Service:			
Principal of debt		10,418	(10,418)
Interest on long–term debt	1,556	1,556	
Interest on tax anticipation notes	8,444	11,171	(2,727)
Total Debt Service	10,000	23,145	(13,145)
Total Expenditures	$1,569,183	$1,501,975	$67,208



By: Derek Pryor, Gr. 7

HAVERHILL POLICE DEPARTMENT

ANNUAL REPORT

THE YEAR 1994 WILL BE ON THE MINDS OF EVERYONE IN THE COMMUNITY, ESPECIALLY THE MEMBERS OF THE HAVERHILL POLICE DEPARTMENT.

IT IS NO SECRET THAT THERE WAS A GREAT AMOUNT OF TURMOIL WITHIN THE POLICE DEPARTMENT AND AS 1994 CAME TO AN END MEMBERS OF THE DEPARMTENT BECAME CLOSER TO ONE ANOTHER RESULTING IN A FINE TUNED, PROFESSIONAL, LAW ENFORCEMENT AGENCY THAT EVERYONE IN THE COMMUNITY CAN BE PROUD OF.

THE OFFICERS OF THIS DEPARTMENT ARE TO BE COMMENDED FOR MAKING EVERY EFFORT TO BE RECOGNIZED BY THE COMMUNITY AS A GROUP WORKING FOR THE BETTERMENT OF OUR TOWN. THIS, COUPLED WITH THE OVERWHELMING SUPPORT OF THE CITIZENS OF THIS COMMUNITY, AS WELL AS THE BUSINESSES, MADE IT MUCH EASIER FOR THE TRANSITION TO TAKE PLACE. THERE HAS BEEN HEADACHES, AS WELL AS HEARTACHES IN MAKING MAJOR ADJUSTMENTS TO BRING THE DEPARTMENT INTO LINE, HOWEVER, THE END RESULT WILL BE WORTH IT.

THE OFFICERS OF THIS DEPARTMENT WOULD LIKE TO EXTEND THEIR GRATITUDE TO THE CITIZENS AND BUSINESSES OF THIS COMMUNITY FOR THEIR SUPPORT AND PATIENCE DURING THIS TRANSITION. WITHOUT THIS, WE DO NOT BELIEVE THAT WE WOULD BE ON THE ROAD TO RECOVERY.

WE WOULD ALSO LIKE TO THANK THE HAVERHILL BOARD OF SELECTMEN FOR ALLOWING THE MEMBERS OF THIS DEPARTMENT TO MAKE OUR NECESSARY ADJUSTMENTS WITHOUT INTERVENTION ON THEIR PART. JUST KNOWING THAT THEY ARE THERE AND AVAILABLE IS ENCOURAGING.

	1992	1993	1994
TOTAL CASE FILES	1213	1225	1422

THE FOLLOWING FIGURES REFLECT 1994 INCIDENTS THAT REQUIRED A POLICE REPORT:

ARSON	1	FALSE REPORT	2
ASSAULT	88	FORGERY	5
ASSUALT ON POLICE OFFICER	2	FOUND PROPERTY	19
ATTEMPT SUICIDE	5	INDECENT EXPOSURE	1
AUTO ACCIDENTS	198	MINOR IN POSS. ALCOHOL	4
BAD CHECKS	95	MISSING PERSON	18
BIGAMY	1	PROTECTIVE CUSTODY	3
BURGLARY	39	RECEIVING STOLEN PROP.	3
CRIMINAL MISCHIEF	96	RECKLESS CONDUCT	2
CRIMINAL THREATENING	26	RESISTING ARREST	5
CRIMJNAL TRESPASS	22	RUNAWAY	17
CREDIT CARD FRAUD	1	STALKING	6
DEEMED ESCAPE	4	STOLEN VEHICLE	3
DISORDERLY CONDUCT	23	THEFT	107
DOMESTIC	53	TREATMENT AND SERVICES	24
DRUGS	15		

TOTAL REPORT	888
TOTAL ARRESTS	363
TOTAL TRAFFIC SUMMONS	171
TOTAL INCIDENTS	1422

RESPECTFULLY SUBMITTED,

EDWARD J. SAVOY
ACTING CHIEF OF POLICE

Dean Memorial Airport

The Dean Memorial Airport plays a vital role in the aviation community. On the day this photo was taken, it provided a safe haven to the Dartmouth Hitchcock Emergency Rescue Helicopter, when it was forced to turn around in Bath due to heavy fog and rain. Woodsville Ambulance was standing by to continue the rest of the trip to Berlin. The pilot of the helicopter remarked at what a good feeling it was to know the airport was there when he needed it most.

The Post Mills Soaring Club returned again this Fall for a full three day week end of camping and soaring around the hills and mountains of the area. Picnic lunches and fresh squeezed apple cider made for times to remember.

The Plymouth Para-Sailors (motorized parachutes) also visited the airport this year for a week end of fun and relaxation. Five of the colorful machines zoomed up and down the Connecticut River Valley taking in her beauty. Upon their departure, one of them remarked " we'll be back" next year.

The air traffic count is still climbing at a steady rate, with the State recording over 1400 take off and landings this year.

Repairs and maintenance of the buildings, grounds and runway were carried out as planned. Roland and Shirley McKean kept things neat and trim and greeted visitors with their great New England Hospitality.

In closing, I thank you, the tax payer, for the continuing support of the airport. Please come and enjoy the activities. You are always welcome.

Respectfully submitted,
James Fortier, Airport Manager

WOODSVILLE FREE LIBRARY
TREASURER'S REPORT FOR 1994

RECEIPTS

NOW Balance as of 12/31/93	$2,217.44
From Savings Account	3,424.00
Town of Haverhill	10,000.00
Woodsville Fire District	5,500.00
Books Sold	526.94
Gifts	2,800.50
Xerox Copier	153.00
NOW Interest	32.79
Total	$24,654.67

EXPENSES

Salaries	$9,485.04
Books & Magazines	5,894.31
Supplies, Equip. & Misc. Maint.	4,118.60
Fuel & Utilities	472.88
Insurance	1,424.00
Social Security	725.51
Xerox Copier	226.50
Dues	90.00
Subtotal	$22,436.84
NOW Balance as of 12/31/94	2,217.83
Total	$24,654.67

OTHER FUNDS

Balance as of 12/31/93	$63,086.57
1994 Interest	3,092.03
Other Savings Accounts	2,358.89
Subtotal	$68,537.49
Less Transfer to NOW Account	3,424.00
Balance as of 12/31/94	$65,113.49

Respectfully Submitted,

Hazen W. Wilson

Hazen W. Wilson, Treasurer

NORTH HAVERHILL LIBRAPY

Balance as of Jan. 1, 1994		$ 445.89
RECEIPTS		
Town of Haverhill	$7,500.00	
Donations	330.00	
Book Returns, Lost/Damaged Books	43.69	
Book Sales	315.00	
Fleet Savings (for ins.payments)	250.00	
Interest from CDs:		
Wds. Gu.Savings	1,029.67	
" " "	162.24	
New Dartmouth Bank	106.68	
First N.H. Bank	344.78	10,082.06
		10,527.95
EXPENSES		
Books	5,186.01	
Magazines	426.13	
Librarian	1,425.00	
Asst. Librarian	390.00	
Supplies	340.50	
Telephone	268.13	
Fuel	477.80	
Electric	304.20	
Ins./Workm.Comp.	986.00	
Custodian	300.00	
Postage	54.56	
Misc.	81.80	10,240.13
BALANCE ON HAND Dec. 31, 1994:		$ 287.82

Fleet Savings Accts.
Bal. ending Dec. 31, 1994: $4,073.89

Woodsville Gu.Savings Accts.
Bal. ending Dec. 31, 1994: $6,864.59

Respectfully,
Marilyn Spooner
Marilyn Spooner, Treasurer

North Haverhill Library Association meeting to convene immediately following adjournment of North Haverhill Precinct meeting in March 1995.

S/William Ingalls, Ch.
Board of Trustees

HAVERHILL LIBRARY ASSOCIATION

1994 Treasurer's Report

Cash on Hand as of 1 January 1994		$3,140
RECEIPTS		
Town of Haverhill	$7,500	
Mildred Page Bequest	5,190	
Dividends	2,615	
Book Sale	0	
Memberships & Contributions	514	
Interest-Bonds	139	
Interest-Checking	55	
Reimbursements	152	
Lost Books & Fines	11	
		16,176
		$19,316
EXPENDITURES		
Salaries	$5,375	
Book Purchases	5,085	
Insurance	1,464	
Heat	1,143	
Periodicals	521	
Maintenance	230	
Social Security	411	
Casual Labor	847	
Telephone	339	
Supplies	226	
Electricity	389	
Special Programs	244	
Postage	73	
Miscellaneous	220	
		16,567
Cash on Hand as of 31 December 1994		2,749
		$19,316

VALUE OF INVESTMENTS AS OF 31 DECEMBER 1994

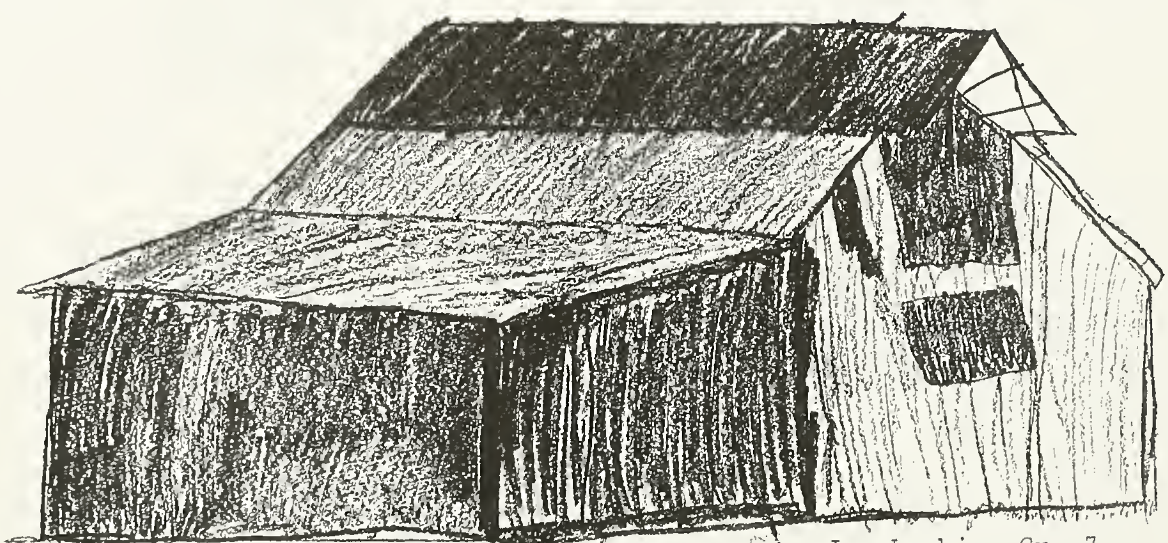
Central VT Public Service	$12,150
Southwest Bell	29,312
H.J. Heinz	5,513
Siegler Money Market Fund	3,062
Total	$50,037

Respectfully Submitted,
Stephen Campbell, Treasurer

PIKE LIBRARY ASSOCIATION
1994 Treasurer's Report

Balances as of 1/1/94		
Checking Account	131.62	
Savings Account	13,238.07	
	13,369.69	
RECEIPTS:		
Town of Haverhill	5,000.00	
Interest on Savings	283.08	
		18,652.77
EXPENDITURES:		
Books & Magazines	1,149.63	
Gas	559.53	
Electricity	195.37	
Insurance	285.00	
Maintenance	360.00	
Dues	40.00	
Postage & Supplies	86.92	
Red Wagon Show	38.00	
Salary	569.50	
	3,283.95	
		15,368.82
Balance on hand 12/31/94		
Checking Account	347.67	
Savings Account	15,021.15	
Certificate of Deposit #704188481		

Respectfully submitted,
Hazel Joslin, Treasurer



Jen Lackie, Gr. 7

HAVERHILL CEMETERY COMMISSION
TREASURER'S REPORT
FOR YEAR ENDING DECEMBER 31, 1994

RECEIPTS		
CASH ON HAND JANUARY 1, 1994		$8,574.97
LOTS SOLD	$ 3,200.00	
OPENING GRAVES	6,610.00	
TRUST FUNDS	10,000.00	
INTEREST	301.78	
VAULT RENT	1,330.00	
LAND RENT	500.00	
PERPETUAL CARE	5,650.00	
MISCELLANEOUS	53.22	
	$27,645.00	
		$36,219.97

DISBURSEMENTS		
TOWN REIMBURSEMENT	$6,100.00	
COMMISSIONERS SALARY	400.00	
TREASURERS SALARY	250.00	
TRUCK RENT	2,773.13	
GAS & OIL	482.42	
LIGHTS	69.89	
PERPETUAL CARE	5,650.00	
OFFICE SUPPLIES	60.52	
CEMETERY SUPPLIES	621.91	
REPAIRS & PROJECTS	3,405.39	
NEW EQUIPMENT	-0-	
OPENING GRAVES	2,130.00	
MISCELLANEOUS	502.12	
	$22,445.38	
CASH ON HAND DECEMBER 31, 1994		$13,774.59
		$36,219.97

RESPECTFULLY SUBMITTED,
ROBERT J. RUTHERFORD, TREASURER

GRAFTON COUNTY COMMISSIONERS'
1994 REPORT

The Grafton County Commissioners are pleased to submit the following report to the citizens of Grafton County. Despite some major personnel changes during the past year, we have enjoyed a smooth transition, thanks in large part to the concerted efforts of our employees, including department heads, our administrative team, and the employee council.

After twenty-five years of service to the county, our Executive Director, Evelyn Smith, retired, effective December 31, 1993. Although she is sorely missed, her position has been ably filled by Ernie Towne, moving from Superintendent of Corrections, after an extensive search. His former post has been taken over by Sidney Bird, who joined us in April of 1994 after extensive corrections experience in Miami, Florida.

The resignation of Nursing Home Administrator John Richwagen necessitated the establishment of yet another search committee and review of rèsumès. In late November John Will migrated north from Massachusetts to join us as the Administrator of the Grafton County Nursing Home. During the nearly five month interval Office and Personnel Supervisor, Joanne Mann, did an outstanding job as Acting Administrator. Another change at the Nursing Home and Department of Corrections was the addition of Dr. David Fagan as Co-Medical Director, joining our long-time Medical Director, Dr. Harry Rowe.

Another change in personnel will be the succession, in January of 1995, of a new Commissioner from District 3, Steve Panagoulis of Plymouth, taking over Betty Jo Taffe's seat. Betty Jo, after many years' interest in and association with Grafton County, opted not to seek re-election in order to join her husband on his sabbatical. We shall miss her and wish her well, as we welcome Steve to his new responsibilities.

In November of 1993 construction of an expanded Special Needs Unit was completed at the Nursing Home and 20 residents moved into their new quarters. Family Day was held once again for Nursing Home residents and their families, and continues to be a huge success. It is one of the residents' favorite annual events. Also, during the year County Nursing Home employees rejected an attempt to unionize, opting instead to continue with the current employee council.

During FY 1994 Grafton County saw the completion of Phase I of the AHEAD, Inc. Community Development Block Grant (CDBG), used to purchase and renovate low and moderate income housing in the Littleton area, and made significant progress on Phase II.

In addition, the Office of State Planning notified the county that it had been awarded a two-year CDBG of one million dollars for the Whole Village Family Resource Center in the Plymouth area. Funds will be used to construct a facility which will house local human service agencies that work with children and families.

During early FY 1994the County Long Range Planning Committee presented a preliminary plan for addressing County Courthouse space needs. The County hired CMK Architects of Manchester, NH to conduct a feasibility study of the options presented by the committee: renovation and construction of an addition to the courthouse or an annex as soon as funding is available. In the meantime, the Commissioners approved the state's plan for renovating the Grafton County Superior Court Office at state expense.

Once again Grafton County observed April 16-23 as County Government Week. Activities included an information booth with educational materials and county employees on hand at the Powerhouse Mall in West Lebanon, an art exhibit at the County Courthouse, and public tours of county offices. The Commissioners also recognized employees for their years of dedicated service to the county. In May a Conservation Field Day for school children was held at the Grafton County Farm, and in June the farm hosted an open house.

Financially, fiscal year 1994 was successful, in that revenues exceeded budgeted expenditures by $738,814, due in part to the unanticipated receipt of nearly a half-a-million dollars of Medicaid Proportionate Share funds, to partially offset the cost of serving a disproportionate share of Medicaid recipients at the nursing home. Human Services costs, over which we have essentially no control, continue to rise. Savings effectuated in other departments allow us, in our FY 1995 budget, to keep our increase in revenues to be raised by taxes to 3.1%, with a total budget of $14,818,299.

A more detailed explanation of FY 1994 is found in our annual report, copies are which are available at our office, which may be reached by calling 787-6941.

The Commissioners hold regular weekly meetings at the County Administration building on Route 10 just north of the County Courthouse in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm and Courthouse. The Commissioners also attended monthly meetings of the County Delegation's nine-member Executive Committee.

All meetings are public, with interested citizens and members of the press encouraged to attend. Call our office at the above number to confirm date, time and schedule.

Once again, we are extremely grateful to all who have helped make several successful transitions, who have worked hard for the county, and who have assisted the Commissioners - dedicated staff members, elected officials, other agency personnel, our many wonderful volunteers, and the public - all of whom have made our job easier and rewarding.

Respectfully submitted,

Grafton County Commissioners

Betty Jo Taffe, Chairman (District 3), Barbara B. Hill, Vice-Chairman (District 1), and Raymond S. Burton, Clerk (District 2)

NORTH COUNTRY COUNCIL
1994 REPORT

The year 1994 has been a record project year for the Council. In 1994, we received approval for $3 million of EDA Title I construction assistance for member towns and submitted a proposal for another $1.5 million for a project in 1995. The $4.5 million resulting from these projects will go a very long way toward development of jobs in three of the region's growth centers. We are working diligently to see another $5 million investment in three other growth centers and development target areas over the next three years from EDA.

The Council's Transportation Planning program continues to grow in stature and accomplishments. In addition to completing a regional bike-pedestrian plan this year, we coordinated a regional transportation enhancement program which resulted in $2 million worth of innovative transportation projects being funded in the North Country. We also provided major road and bridge technical assistance to eight towns in cooperation with NH DOT. Two additional towns received help with Road Surface Management Systems, bringing the total number of towns in the region with NCC RSMS programs to ten. This coming year will be busier than last with the assembly of our Regional Transportation Improvement Plan, Scenic Byways Initiative, Route 16 Corridor Study, Statewide Transportation Modeling Study and numerous local road and bridge projects.

In 1994 the Council hosted the second Annual Ingenuity Fair at Bretton Woods. The Fair showcased the products of 100 North Country manufacturers and was attended by 10,000 people. Our third Annual Business Conditions Survey was mailed to 3,000 businesses across the region. The results of the survey provided valuable insight into workers comp, credit availability, and general business conditions in the North Country. The fourth survey is being compiled at the time of this report.

The Council has also been involved in the design and development of three recreation facilities across the region and has provided engineering assistance for landfill closures, environmental site assessments, large septic projects, road drainage and realignment projects and water system installations in 12 different towns.

With funding from the Environmental Protection Agency the Council was able to digitize hydric soils and high altitude satellite image maps of wetlands for all 51 towns in the region. The maps were distributed gratis to all towns in the region. The Council provided floodplain management, and flood insurance technical assistance to 7 towns this year and provided over 600 hours of local planning technical assistance. We continued to provide circuit riding planning assistance to two municipalities.

Two multi-community programs were started, one involving four communities, to begin a dialogue of use of the Moore Reservoir and the Connecticut River, and the other involving twelve towns to look at cooperative economic development in the central part of the region. Community Development Block Grants were written for five towns and all the grants were funded.

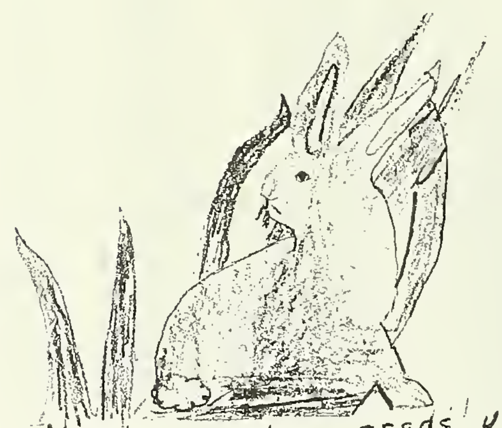
The Council has accomplished all these projects (and many more that cannot be listed here due to space limitations), with a very small staff. We are committed to staying as lean as possible. Staff people on board that are available for regional activities are: Preston Gilbert, Executive Director; Cathy Conway, Engineering Coordinator; Claire Douglass, Planning Coordinator; James Steele, GIS Coordinator; Sharon Penney, Transportation Planner; Liz Ward, Small Business Development Coordinator, Berta Clark, Secretary; and Marghie Seymour, Solid Waste Consultant.

The Council is your organization. We are membership based, and we exist to respond to the needs of the region. On behalf of the Board of Directors, I want to thank you for your involvement and support. We're here as you need us.

Sincerely,

Preston S. Gilbert

Preston S. Gilbert
Executive Director



NCHHA

North Country Home Health Agency
4 Mount Eustis Road - Littleton, New Hampshire 03561
(603) 444-5317 - 1-800-371-5317 In NH - FAX 444-0980

NORTH COUNTRY HOME HEALTH AGENCY, INC.

Report of 1994 Services

North Country Home Health Agency is a not-for-profit home care agency, founded in 1971, which provides an acute care and a long term care option at home to support patients and families in meeting health care needs. Care is provided before and after hospitalization and as an alternative to residential long-term care.

In 1994, after months of preparation, NCHHA became the first Medicare Certified Hospice provider 'north of the notches'. The Medicare Certified Hospice Program works in close collaboration with the volunteers from Hospice of the Littleton Area to provide a comprehensive plan of care and support for individuals and their families.

The quality and comprehensiveness of home care provided by NCHHA is the result of the hard work of a dedicated staff and Board. During 1994 a joint staff/Board committee developed (and the Board approved) the Agency's strategic plan, which is the 'blueprint for action' in the years ahead.

We look to the future with confidence, knowing that change is certain, some risk is inevitable, and that in numerous creative and exciting ways home care services will be a leader in addressing the health needs of the communities we serve.

During 1994 in the Agency's service area (Northern Grafton and Southern Coos Counties) 631 clients were cared for in 39,427 home visits. 128 residents of the Town of Haverhill received 8007 visits as follows:

Nursing 1186
Home Health Aide 4303
Homemaker 207
Physical Therapy 1194
Occupational Therapy 310
Speech Therapy 7
Medical Social Service 27
Companion 748

Over 1000 individuals received care at Agency sponsored influenza immunization, blood pressure, blood sugar and foot care clinics.

70-80 individuals are employed at NCHHA, representing 45-50 full time equivalent employees.

The Agency appreciates the support of area residents in the provision of services. Please feel free to call if you have any questions or if we may be of assistance.

Respectfully submitted,

Mary E. Presby

Mary E. Presby,
Executive Director

GRAFTON ● COUNTY
Senior Citizens
C O U N C I L INC.
P.O. Box 433 • Lebanon, New Hampshire 03766-0433 • 603/448-4897

Bristol Area Senior Services
P.O. Box 266, Bristol, NH 03222
Jane Flanders, Coordinator
744-8395

Grafton County RSVP
P.O. Box 433, Lebanon, NH 03766
Edith Celley, Director
448-1825

Linwood Area Senior Services
P.O. Box 461, Lincoln, NH 03251
Dorothy Cox, Coordinator
745-2200

Mascoma Area Senior Center
P.O. Box 210, Canaan, NH 03741
Gail Dimick, Director
523-4333

Orford Area Senior Services
P.O. Box 98, Orford, NH 03777
Natalie Wood, Coordinator
353-4576

Plymouth Regional Senior Center
P.O. Box 478, Plymouth, NH 03264
Regina Loring, Director
536-1204

Littleton Area Senior Center
P.O. Box 98, Littleton, NH 03561
Jeanne. Burt, Director
444-6050

Upper Valley Senior Center
P.O. Box 433, Lebanon, NH 03766
Barbara Henzel, Director
448-4213

Haverhill Area Senior Services
P.O. Box 298, Woodsville, NH 03785
Judith Brown, Director
747-2569

ANNUAL REPORT 1993

Grafton County Senior Citizens Council, Inc. provides services to older residents of Haverhill through Haverhill Area Senior Services. These services include home delivered meals, a senior dining room program, transportation, outreach and social work services, health education, recreation, information and referral, as well as opportunities for older individuals to be of service to their communities through volunteering.

During 1994, 255 older Haverhill residents were served through all of GCSCC's programs. These individuals enjoyed dinners in the senior dining room, or received hot meals delivered to their homes, used transportation services to travel to medical appointments, to grocery stores, to do personal errands, contributed hours of time, energy and talent to support services to the community, participated in recreational and educational programs, used our information and referral service, used the services of our social workers. Services for Haverhill residents were instrumental in supporting many of these individuals as they attempted to remain independent in their own homes despite physical frailties.

GCSCC staff also works to assist older Haverhill residents and their families in making use of other programs and services which will improve the quality of their lives.

GCSCC very much appreciates the support of Haverhill for services which enhance the independence of older residents of the community.

Carol W. Dustin, ASCW
Executive Director

A United Way Agency providing services to older adults in Grafton County

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Statistics for the Town of Haverhill

October 1, 1993 to September 30, 1994

During this fiscal year, GCSCC served 255 Haverhill residents (out of 972 residents over 60, 1990 Census).

Services	Type of Service	Units of Service	x	Unit(1) Cost =	Total Cost of Service
Congregate/Home Delivered	Meals	11,524	x $	4.39	$ 50,590.36
Transportation	Trips	3,023	x $	5.05	$ 15,266.15
Adult Day Service	Hours	-0-	x $	2.86	$
Social Services	Half-Hours	790	x $	10.64	$ 8,405.60
Activities		45		N/A	

Number of Haverhill Volunteers: 50. Number of Volunteer Hours 4131.

GCSCC mails out Newsletters to approx. 86 Haverhill addresses.

GCSCC cost to provide services for Haverhill residents only	$ 74,262.11
Request for Senior Services for 1994	$ 6,080.00
Received from Town of Haverhill for 1994	$ 6,080.00
Request for Senior Services for 1995	$ 6,080.00

NOTES:

1. Unit cost from Audit Report for October 1, 1993 to September 30, 1994.
2. Services were funded by: Federal and State Programs 51%, Municipalities, Grants & Contracts, County and United Way 14%, Contributions 12%, In-Kind donations 20%, Other 1%, Friends of GCSCC 2%.

(over)

COMPARATIVE INFORMATION

From Audited Financial Statement for GCSCC
Fiscal Years 1993/1994

October 1 - September 30

UNITS OF SERVICE PROVIDED

	FY 1994	FY 1993
Dining Room Meals	58,721	51,560
Home Delivered Meals	101,738	104,447
Transportation (Trips)	42,891	42,550
Adult Day Service (Hours)	11,498	5,675
Social Services (1/2 Hours)	11,996	10,980

UNITS OF SERVICE COSTS

	FY 1994	FY 1993
Congregate/Home Delivered Meals	$ 4.39	$ 4.19
Transportation (Trips)	5.05	4.90
Adult Day Service	2.86	4.68
Social Services	10.64	8.62

For all units based on Audit Report, October 1, 1993 to September 30, 1994

WHITE MOUNTAIN MENTAL HEALTH & DEVELOPMENTAL SERVICES

16 Maple Street
P. O. Box 599
Littleton, NH 03561

Mental Health
[603] 444-5358

Developmental Services
[603] 444-6894

WHITE MOUNTAIN MENTAL HEALTH & DEVELOPMENTAL SERVICES
DIRECTOR'S REPORT

White Mountain Mental Health and Developmental Services offers a broad array of services to the residents of Haverhill. These services are offered both to individuals with developmental disabilities and to individuals and families with emotional problems or more serious mental illness.

In 1994, we are particularly proud of our adolescent program, ACUDO, which is offered in partnership with area school districts and the Division for Children, Youth and Families (DCYF). This program has successfully maintained students in our local community who would have otherwise been placed at a very costly residential treatment program.

In the area of Developmental Services, we are pleased to offer a newly expanded Early Intervention Program, which provides an array of services to families who have an infant or young child with a risk for delay, or a diagnosed developmental disability. These early services, provided in the home, often prevent very serious complications later in the child's life. Early Intervention Services can also be a "lifeline" for families, overwhelmed by the emotional and practical demands of an infant with a very serious disability.

Although it is impossible to "highlight" every program offered by our agency, we continue to provide all of our traditional programs, including psychotherapy and counseling, 24-hour emergency services, psychiatric evaluations, substance abuse counseling, and extensive services and supports to persons with a developmental disability.

During 1994, 109 Haverhill residents received outpatient mental health services from our agency, for a total of 623 hours of service. This figure does not include the many services provided in addition to traditional outpatient treatment. We ask the residents of Haverhill to support our efforts to keep services available to those persons in your town who are uninsured and unable to pay for their own care. In an environment of decreasing State and Federal support, your support is badly needed. Thank you.

Respectfully submitted,

Jane MacKay

Jane C. MacKay, CCSW
Area Director

COTTAGE HOSPITAL

Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-2761 • FAX 603-747-3310

January 16, 1995

Board of Selectmen
Town of Haverhill
Municipal Building
35 Court Street
Woodsville, NH 03785

Dear Members of the Board:

As a not-for-profit community hospital, Cottage Hospital routinely depends upon the financial support of individuals and towns in our service area to help meet our larger financial demands. Your support over the years has been gratefully accepted and is a testimony of your dedication to us. We work hard to serve the community to the best of our ability and show the same dedication to you in the form of providing the best and most personal care available to our patients.

Although funds are always needed at Cottage Hospital, we know there are many other worthy organizations also asking for money this year. We are also aware of tight budgets and potential tax increases in many of our service communities. Therefore, the Cottage Hospital Board of Trustees has decided NOT to ask the residents of Haverhill for financial support in 1995.

We want to thank the residents of Haverhill for funds appropriated over the years. Cottage Hospital looks forward to serving you in the future as a strong and healthy institution of which you can all be proud.

We will appreciate your including this message in your Annual Report, and we will forward you our 1994 Annual Report within the next couple of weeks.

Sincerely,

Reginald J. Lavoie
Administrator

RJL:aba

WARRANT
ANNUAL MEETING
NORTH HAVERHILL WATER & LIGHT DISTRICT

To the Inhabitants of the North Haverhill Water & Light District in the Town of Haverhill, NH, qualified to vote in said District affairs.
You are hereby warned and notified to meet at the North Haverhill Fire Station on Thursday, March 16, 1995, at 7:30 in the evening to act on the following articles:

ARTICLE 1. To choose a Moderator for the ensuing year.

ARTICLE 2. To choose a Clerk for the ensuing year.

ARTICLE 3. To choose a Treasurer for the ensuing year.

ARTICLE 4. To choose a Commissioner for a period of three (3) years.

ARTICLE 5. To choose an auditor for the ensuing year.

ARTICLE 6. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

ARTICLE 7. To raise and appropriate such sums of money as may be deemed necessary for the Fire Department, Street Lights, and Sidewalks of the District.

ARTICLE 8. To see if the District will vote to authorize the Commissioners to place surplus money, if same exists, into Capitol Reserve Accounts.

ARTICLE 9. To transact any other business properly to come before this meeting.

CERTIFICATE OF POSTING
STATE OF NEW HAMPSHIRE
COUNTY OF GRAFTON, ss.

I HEREBY CERTIFY THAT A TRUE AND ATTEST COPY OF THIS WARRANT WAS POSTED AT THE JAMES MORRILL MUNICIPAL BUILDING IN NORTH HAVERHILL, NH; THE UNITED STATES POST OFFICE IN NORTH HAVERHILL, NH; AND THE FIRE STATION IN NORTH HAVERHILL, NH, ON OR BEFORE THE 28 DAY OF FEBRUARY, 1995.

STATE OF NEW HAMPSHIRE;
COUNTY OF GRAFTON, ss.

SUBSCRIBED AND SWORN TO, BEFORE ME THIS ______ DAY OF FEBRUARY, 1995.

DISTRICT COMMISSIONERS

____
Robert Clifford, Jr.

____
Rose Tucker

____
Howard Hatch, Jr.

____

MINUTES of ANNUAL MEETING
NORTH HAVERHILL WATER & LIGHT DISTRICT
March 10, 1994

The meeting was called to order at 7:35 PM by Acting Moderator Frank Stiegler, and the Warrant for said meeting was read.

ARTICLE 1. To choose a Moderator for the ensuing year.

Richard Kinder was nominated by John Aldrich, and seconded by Howard Hatch. There were no further nominations and Richard Kinder was elected.

ARTICLE 2. To choose a Clerk for the ensuing year.

Robert Rutherford was nominated by Howard Hatch, and seconded by Robert Clifford. There were no further nominations and Robert Rutherford was elected.

ARTICLE 3. To choose a Treasurer for the ensuing year.

John Aldrich was nominated by Carol Norcross, and seconded by Dennis Fornier. There were no further nominations and John Aldrich was elected.

ARTICLE 4. To choose a Commissioner for a period of two (2) years.

Rose Tucker was nominated by Howard Hatch, and seconded by Robert Clifford. There were no further nominations and Rose Tucker was elected.

ARTICLE 5. To choose a Commissioner for a period of three (3) years.

Howard Hatch was nominated by Robert Clifford, and seconded by Phil Tucker. There were no further nominations and Howard Hatch was elected.

ARTICLE 6. To choose an auditor for the ensuing year.

Everett Sawyer was nominated by Mark Fagnant, and seconded by Karen Norcross. There were no further nominations and Everett Sawyer was elected.

ARTICLE 7. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

Howard Hatch made the motion that the reports be accepted as printed in the Town Report. This was seconded by Karen Aldrich and was passed.

ARTICLE 8. To raise and appropriate such sums of money as may be deemed necessary for the Fire Department, Street Lights, and Sidewalks of the District.

Howard Hatch moved that the District raise and appropriate the sum of seventy seven thousand three hundred forty dollars ($77,340.00) with ten thousand nine hundred dollars ($10,900.00) to be raised by taxes. The motion was seconded by Mark Fagnant. After a brief discussion, John Aldrich moved to amend the motion by increasing the line for Fire Department Service Contract from six hundred dollars to eight hundred dollars, this was seconded by Robert Clifford. The amendment was passed, and the motion as amended was also passed.

ARTICLE 9. To see if the District will vote to accept the provision of RSA 33:7, providing for the District, at an annual meeting to adopt an article authorizing indefinitely, until specific rescission of such authority, the commissioners to issue tax anticipation notes?

Mark Fagnant moved that this Article be adopted. This was seconded by Howard Hatch, and was passed.

ARTICLE 10. To see if the District will vote to accept the provisions of RSA 31:95-b, providing that the District at an annual meeting may adopt an article authorizing indefinitely, until rescission of such authority, the commissioners to apply for, accept and expend, without further action by the annual meeting, unanticipated money from a state, federal, or other government unit or a private source which becomes available during the fiscal year? This authorization will remain in effect until rescinded by a vote of the District meeting.

John Aldrich made the motion that the this be so adopted. This was seconded by Harry Norcross. The motion was passed.

ARTICLE 11. To see if the District will vote to authorize the Commissioners to place surplus money, if same exists, into Capitol Reserve Accounts.

John Aldrich moved that the Commissioners be so authorized. This was seconded by Howard Hatch. The motion was passed.

ARTICLE 12. To transact any other business properly to come before this meeting.

John Aldrich made the motion to adjourn. This was seconded by Mark Fagnant.
The meeting was adjourned at 8:00 PM

Respectfully Submitted

Robert J. Rutherford
District Clerk

1995 BUDGET FOR THE NORTH HAVERHILL WATER & LIGHTING DIST

APPROPRIATION ITEM	ACTUAL EXPENDITURE PRIOR YEAR	$1,995.00 PROPOSED BUDGET
Water Dept.:		
Salaries	$8,025.00	$8,500.00
Repairs & Maint.	$11,349.53	$17,155.00
Supplies	$1,934.70	$3,000.00
Electric	$6,977.58	$7,200.00
Postage	$393.64	$450.00
Insurance	$1,902.00	$2,200.00
NH Fees & Testing	$568.00	$750.00
Misc. Expense	$87.40	$75.00
Legal Expense	$0.00	$250.00
Total	$31,237.85	$39,580.00
Fire Department:		
Salaries	$500.00	$500.00
Fireman Pay	$3,247.50	$5,500.00
New Equipment	$1,600.00	$1,900.00
Repairs & Supplies	$665.75	$400.00
Fire Station Fuel	$1,365.04	$1,500.00
Electric	$519.00	$550.00
Telephone	$340.23	$350.00
Insurance	$3,000.00	$3,000.00
Truck Repair & Suppies	$2,212.13	$2,100.00
Fire School	$216.00	$750.00
Service Contract	$797.50	$0.00
Total	$14,463.15	$16,550.00
Principal on Dept-Truck	$10,798.15	$9,000.00
Interest on Dept-Truck	$1,201.85	$1,000.00
Precinct:		
Street Lights	$9,603.79	$10,000.00
Signs & Beautification	$239.09	$1,300.00
Sidewalks	$1,148.50	$4,000.00
Hydrant Rent	$1,250.00	$0.00
Total	$12,241.38	$15,300.00
TOTAL ALL DEPARTMENTS	$69,942.38	$81,430.00

1995 BUDGET FOR THE NORTH HAVERHILL WATER & LIGHT DISTRIC

SOURCE of REVENUE	$1,994.00 ACTUAL REVENUE	$1,995.00 ESTIMATED REVENUE
Water Dept.:		
Water Rent	$36,782.25	$37,000.00
Water-Fines	$316.00	$250.00
Water On/Off	$80.00	$80.00
Ins. Refund	$1,436.41	$1,000.00
Interest	$170.04	$150.00
Hydrant Rent	$1,250.00	$0.00
Land Rent	$0.00	$100.00
Misc. Income	$1,350.00	$1,000.00
Total:	$41,384.70	$39,580.00
Fire Dept. & Precinct		
Town of Haverhill Fire Dept.	$15,800.00	$15,800.00
Revenue Sharing	$304.85	$600.00
Ins. Refund	$1,436.39	$0.00
Interest	$39.40	$50.00
Out of Town Fires	$750.00	$750.00
Misc. Income	$41.00	$0.00
Total:	$18,371.64	$17,200.00
Town of Haverhill-Truck Fund	$10,000.00	$10,000.00
Withdrawals from Cpital Reserve	$0.00	$1,000.00
Surplus to Reduce Taxes		$2,500.00
TOTAL REV. EXCEPT TAX	$69,756.34	$70,280.00
TAXES TO BE RAISED	$9,955.00	$11,150.00
TOTAL REVENUE	$79,711.34	$81,430.00

NORTH HAVERHILL WATER & LIGHT DISTRICT

	BUDGETED 1994		EXPENDED 1994		
Water Dept.:					
Salaries	$8,000.00		$8,025.00		
Repair & Maintenance	$17,890.00		$11,349.53		
Supplies	$1,500.00		$1,934.70		
Electric	$6,800.00		$6,977.58		
Postage	$400.00		$393.64		
Insurance	$2,500.00		$1,902.00		
New Connections	$600.00		$0.00		
NH Fees & Testing	$750.00		$568.00		
Misc. Exp.	$50.00		$87.40		
Legal Exp.	$250.00		$0.00		
Land Purchase	$0.00		$0.00		
Totals		$38,740.00		$31,237.85	
Water Dept. Ending Bal.. 12/31/94				$20,260.02	
				$51,497.87	
Fire Dept.:					
Salaries	$500.00		$500.00		
Fireman Pay	$5,500.00		$3,247.50		
New Equipment	$1,100.00		$1,600.00		
Repair & Supplies	$400.00		$665.75		
Fire Station Fuel	$1,500.00		$1,365.04		
Electric	$550.00		$519.00		
Telephone	$350.00		$340.23		
Insurance	$3,000.00		$3,000.00		
Truck Repair & Supplies	$2,100.00		$2,212.13		
Fire School	$750.00		$216.00		
Service Contract	$800.00		$797.50		
Totals		$16,550.00		$14,463.15	
Principal on Debt-Truck from F.D.			$2,000.00		
Principal on Debt-Truck	$8,500.00		$8,798.15		
Interest on Debt-Truck	$1,500.00		$1,201.85		
Totals		$10,000.00		$12,000.00	
PRECINCT:					
Street Lights	$9,200.00		$9,603.79		
Signs & Beautification	$300.00		$239.09		
Sidewalks	$1,500.00		$1,148.50		
Hydrant Rental	$1,250.00		$1,250.00		
Totals		$12,250.00		$12,241.38	
Total Budgeted		$77,540.00			
Total Expenditures			$26,704.53		
Fire Dept. & Precinct Ending Balance 12/31/94				$2,674.91	
GRAND TOTAL					$92,877.31

NORTH HAVERHILL WATER & LIGHT DISTRICT

Water Dept. Income:	1994			
Water Rents	$36,782.25			
Water Fines	$316.00			
Water On / Off	$80.00			
New Connections	$0.00			
Insurance Refund	$1,436.41			
Misc. Income	$1,350.00			
Interest Checking Acct.	$170.04			
Hydrant Rent	$1,250.00			
Land Rent	$0.00			
Total Income		$41,384.70		
Water Dept. Beginning Bal. 1/1/94		$10,113.17		
			$51,497.87	
Fire Dept.& Precinct Income	**1994**			
T. of Haverhill Fire Dept.	$15,800.00			
Precinct Tax	$9,955.00			
Revenue Sharing	$304.85			
Insurance Refund	$1,436.39			
Interest Checking Acct.	$39.40			
Fire Dept. - Benton Contract	$750.00			
Misc. Income	$41.00			
Total Income		$28,326.64		
Fire Dept.& Precinct Beginning Bal. 1/1/94		$3,052.80		
			$31,379.44	
T. of Haverhill -Truck Fund			$10,000.00	
GRAND TOTAL				$92,877.31

	CREDIT	DEBIT	BALANCE
FIRE TRUCK LOAN			
#9314			
Principal - 1/1/94			$27,240.34
Payment - 12/31/94	$10,789.15		$16,451.19
SANBORN FUND			
CD # 184001799			
Balance - 1/1/94			$10,391.40
Interest - 12/31/94		$423.34	$10,814.74
MERRILL FUND			
CD # 184003678			
Balance - 1/1/94			$8,266.67
Interest - 12/31/94		$336.79	$8,603.46

PRECINCT OF HAVERHILL CORNER OFFICERS—1994

Commissioners	Earl Aremburg
	William Koch, Jr.
	Herbert Morse
Moderator	Carl Elsner
Treasurer	Jean Conklin
Auditor	Alan Willey
Clerk	Mimi Emory
Planning Board	Jonathan Rutstein, Chairman
	Earl Aremburg
	James W. Brown
	Stephen Campbell
	Carl Elsner
	Homer May
	Claire Mead
Building Inspector	Carl Elsner
Zoning Board of Adjustment	Stuart Pompian, Chairman
	Howard Evans
	Michael Lavoie
	Herbert Morse
	Tom Stocker
	William Keyes, Alternate
	Jim Brown "
	Jim Gaylord "
	Victor Smith, Advisor
Fire Chief	Michael Lavoie

PRECINCT OF HAVERHILL CORNER
HAVERHILL, NEW HAMPSHIRE
1995 WARRANT FOR ANNUAL MEETING

TO THE INHABITANTS OF THE PRECINCT OF HAVERHILL CORNER, IN SAID HAVERHILL, WHO ARE QUALIFIED TO VOTE IN PRECINCT AFFAIRS:

YOU ARE HEREBY NOTIFIED TO MEET IN THE PARISH HOUSE (CHAPEL), IN SAID PRECINCT ON TUESDAY MARCH 28, 1995 AT 7:30 P.M. IN THE EVENING TO ACT UPON THE FOLLOWING ARTICLES:

ARTICLE 1: **TO ELECT A MODERATOR FOR THE TERM OF ONE YEAR.**

ARTICLE 2: **TO ELECT A CLERK FOR THE TERM OF ONE YEAR.**

ARTICLE 3. **TO HEAR AND ACCEPT THE REPORTS OF THE TREASURER, OTHER AGENTS AND MINUTES AS PRINTED IN THE TOWN REPORT.**

ARTICLE 4. **TO ELECT ONE PRECINCT COMMISSIONER FOR THE TERM OF THREE YEARS.**

ARTICLE 5. **TO ELECT A TREASURER FOR THE TERM OF ONE YEAR.**

ARTICLE 6. **TO ELECT AN AUDITOR FOR THE TERM OF ONE YEAR.**

ARTICLE 7: **TO RAISE SUCH SUMS OF MONEY FOR THE ENSUING YEAR AS PRINTED IN THE BUDGET.**

ARTICLE 8: **TO TRANSACT ANY OTHER BUSINESS PROPER TO COME BEFORE THIS MEETING.**

Precinct Commissioners

Earl W. Aremburg
Herbert E. Morse
William F. Koch, Jr.

MINUTES OF 1994 ANNUAL MEETING
PRECINCT OF HAVERHILL CORNER
HAVERHILL, NEW HAMPSHIRE

The 1994 Annual meeting of the Precinct of Haverhill Corner was held on Wednesday, March 16, 1994 at 7:30 p.m. at the Parish House in Haverhill, New Hampshire. Moderator Carl Elsner called the meeting to order at 7:33 p.m. Precinct Commissioners Bill Koch, Earl Aremburg and Herb Morse were present.

Mr. Elsner read the articles of the Warrant.

ARTICLE 1: **TO ELECT A MODERATOR FOR THE TERM OF ONE YEAR.**

Carl Elsner was nominated by Vesta Smith and seconded by Jane Frechette. There were no other nominations. It was moved and seconded that the Clerk cast one ballot for Carl Elsner. Carl Elsner was elected.

ARTICLE 2: **TO ELECT A CLERK FOR THE TERM OF ONE YEAR.**

Mary Campbell was nominated but declined to accept the nomination. Steve Campbell nominated Mimi Emory. Mimi Emory was not present; it was understood she would accept. Earl Aremburg seconded the nomination. Vesta Smith moved that the clerk cast one ballot for Mimi Emory. Mimi Emory was elected.

ARTICLE 3. **TO HEAR AND ACCEPT THE REPORTS OF THE TREASURER, OTHER AGENTS AND MINUTES AS PRINTED IN THE TOWN REPORT.**

Mike Lavoie moved that the reports and minutes be approved as printed. Bill Foster seconded the motion. The Motion was unanimously carried by voice vote.

ARTICLE 4. **TO ELECT ONE PRECINCT COMMISSIONER FOR THE TERM OF THREE YEARS.**

Earl Aremburg nominated Bill Koch. Victor Smith seconded the nomination. Mike Lavoie moved that the nominations be closed. Victor Smith moved that the clerk cast one ballot for Bill Koch. Bill Koch was elected.

ARTICLE 5. **TO ELECT A TREASURER FOR THE TERM OF ONE YEAR.**

Vesta Smith nominated Jean Conklin for a term of one year. Earl Aremburg seconded the nomination. Vesta Smith moved that the nominations be closed and that the Clerk cast one ballot for Jean Conklin. Victor Smith seconded the motion. Jean Conklin was elected.

ARTICLE 6. **TO ELECT AN AUDITOR FOR THE TERM ON ONE YEAR.**

Earl Aremburg nominated Alan Willey. Herb Morse seconded the nomination. There were no other nominations. Victor Smith moved that the nominations be closed and the Clerk cast one ballot for Alan Willey. Alan Willey was elected.

ARTICLE 7: **TO RAISE SUCH SUMS OF MONEY FOR THE ENSUING YEAR AS PRINTED IN THE BUDGET.**

Bill Koch moved that we pass a gross budget of $70,353.00, of which $21,710.04 will be raised by taxes. Bill Foster seconded the motion. It was noted that the amount to be raised by taxes was lower than last year. Jim Gaylord moved the question, seconded by Bill Foster. The budget as moved was passed by unanimous voice vote.

ARTICLE 8: **SHALL THE PRECINCT ACCEPT THE PROVISION OF RSA 33:7 PROVIDING THAT THE PRECINCT MAY ADOPT AN ARTICLE AUTHORIZING INDEFINITELY, UNTIL SPECIFIC RESCISSION OF SUCH AUTHORITY, THE COMMISSIONERS TO ISSUE TAX ANTICIPATION NOTES?**

Jim Gaylord moved the article. Bill Foster seconded the motion. The article was passed unanimously by voice vote.

ARTICLE 9: **SHALL THE PRECINCT ACCEPT THE PROVISIONS OF RSA 31:95-B PROVIDING THAT THE PRECINCT AT AN ANNUAL MEETING MAY ADOPT AN ARTICLE AUTHORIZING INDEFINITELY, UNTIL SPECIFIC RESCISSION OF SUCH AUTHORITY, THE COMMISSIONERS TO APPLY FOR, ACCEPT AND EXPEND, WITHOUT FURTHER ACTION BY THE PRECINCT MEETING, UNANTICIPATED MONEY FROM A STATE, FEDERAL, OR OTHER GOVERNMENTAL UNIT OR A PRIVATE SOURCE WHICH BECOMES AVAILABLE DURING THE FISCAL YEAR? THIS AUTHORIZATION WILL REMAIN IN EFFECT UNTIL RESCINDED BY A VOTE OF THE PRECINCT MEETING.**

Harvey Keyes moved the article. Jim Gaylord seconded the motion. After discussion of the article, Jane Frechette moved the question and Earl Aremburg seconded. The article passed unanimously by voice vote.

ARTICLE 10: **TO TRANSACT ANY OTHER BUSINESS PROPER TO COME BEFORE THIS MEETING.**

Jim Gaylord moved that the meeting be adjourned. Victor Smith seconded. The meeting was adjourned by unanimous vote at 8:00 p.m.

Mary M. Campbell
Clerk pro tempore

PRECINCT OF HAVERHILL CORNER
BALANCE SHEET
DECEMBER 31, 1994

ASSETS	
CASH	
GENERAL ACCOUNT	$9,112.17
PETTY CASH	$0.15
RESTRICTED	
CAPITAL PROJECT-WATER DEPT.	$27,334.01
CAPITAL RESERVE-FIRE DEPT.	$10,964.90
CAPITAL PROJECT-COMMON MAINT. ESCROW	$2,887.52
ACCOUNTS RECEIVABLE	$1,543.00
FIXED ASSETS	
FIRE DEPT.	$507,765.26
WATER DEPT.	$206,731.46
TOTAL ASSETS	$766,338.47
LIABILITIES & EQUITY	
ACCOUNTS PAYABLE	$0.00
NOTES PAYABLE	
FIRE TRUCK NOTE	$52,000.00
CONTRIBUTED CAPITAL	$39,574.44
INVESTMENT IN FIXED ASSETS	$190,851.42
EXCESS - ASSETS OVER LIABILITIES	$483,912.61
TOTAL LIABILITIES & EQUITY	$766,338.47

AUDITOR'S REPORT

I have reviewed the reports of Jean Conklin, Treasurer, Precinct of Haverhill Corner and found them to be true and correct.

Alan L. Willey
Auditor, Precinct of Haverhill Corner

PRECINCT OF HAVERHILL CORNER
SCHEDULE OF PRECINCT PROPERTY
DECEMBER 31, 1994

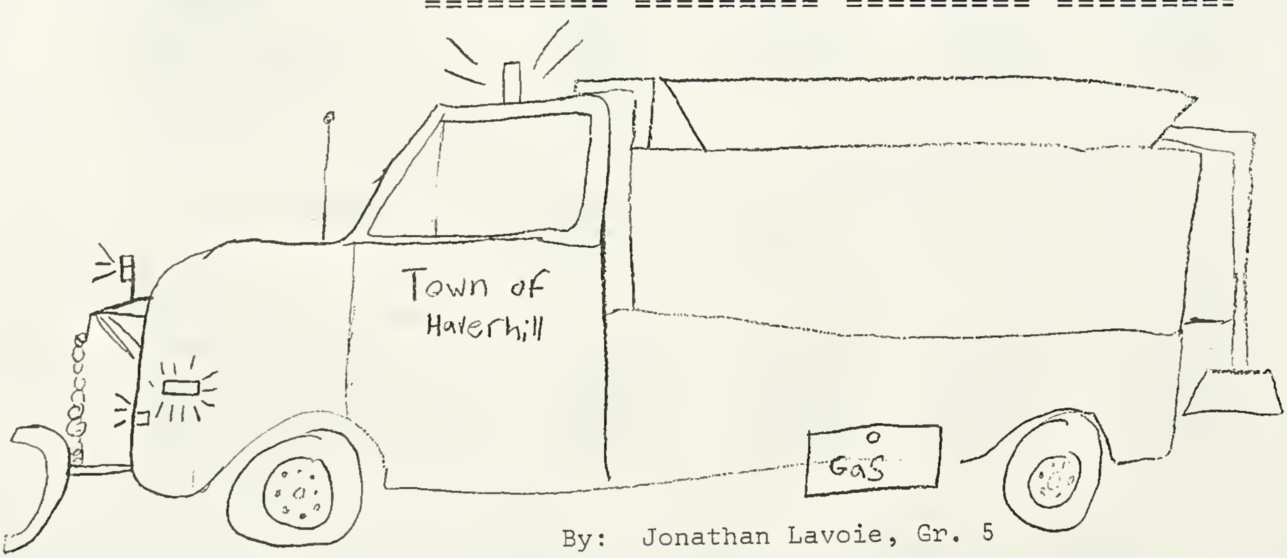
	PROPERTY	DEPRECIATION
WATER DEPARTMENT		
LAND	$1,400.00	n/a
WATER SUPPLY STRUCTURES	$52,297.93	$22,768.65
DISTRIBUTION MAINS	$113,509.39	$65,463.79
SERVICES	$14,749.61	$7,911.10
HYDRANTS	$9,808.67	$3,608.37
CHLORINATOR	$852.00	$514.21
ARTESIAN WELL	$14,113.86	$875.88
TOTALS	$206,731.46	$101,142.00
FIRE DEPARTMENT		
LAND	$25,000.00	n/a
FIRE STATION	$221,568.70	$33,308.26
FIRE HOSE & EQUIPMENT	$65,068.39	$24,650.25
FIRE TRUCK E1	$22,073.28	$14,069.57
TANK TRUCK W1	$23,046.84	$8,310.16
FIRE TRUCK E3	$138,131.45	$8,572.09
DRIVEWAY	$12,876.60	$799.09
TOTALS	$507,765.26	$89,709.42

PRECINCT OF HAVERHILL CORNER
FIRE DEPARTMENT & PRECINCT

	BUDGET 1995	ACTUAL 1994	BUDGET 1994	ACTUAL 1993
CASH AVAILABLE				
CASH JANUARY 1,	$1,583.83	$4,039.96	$4,039.96	$4,417.05
HAVERHILL–FIRE DEPARTMENT	10,000.00	10,000.00	10,000.00	10,000.00
HAVERHILL–TRUCK ACCOUNT	10,000.00	10,000.00	10,000.00	10,000.00
FIRE TRUCK RESERVE	2,715.04	2,728.00	2,728.00	3,960.00
BUSINESS PROFITS TAX	505.00	810.62	250.00	505.77
INTEREST–CAPITAL RESERVE	400.00	496.14	400.00	414.74
ZONING BOARD		40.00		184.00
OTHER	750.00	2,336.74	750.00	750.00
TOTAL CASH AVAILABLE	25,953.87	30,451.46	28,167.96	30,231.56
DISBURSEMENTS–FIRE DEPT.				
ADMINISTRATION	1,072.50			
EQUIPMENT	3,500.00	4,500.00	4,500.00	4,500.00
ELECTRIC SERVICE	1,500.00	1,530.51	1,500.00	1,399.33
FIRE FIGHTING	2,000.00	1,656.00	1,850.00	1,540.00
FIRE DRILLS	1,000.00	955.00	1,000.00	890.00
SUPPLIES	2,000.00	2,351.10	250.00	886.27
LABOR & SERVICES	1,000.00	1,826.00	3,500.00	3,717.35
FIRE SCHOOLS	600.00	0.00	600.00	560.00
HEATING	2,000.00	1,927.28	2,500.00	1,908.47
INSURANCE	3,200.00	4,063.92	5,000.00	4,836.40
FUEL(GAS&DIESEL)	400.00	403.50	400.00	77.82
TELEPHONE	500.00	445.94	550.00	527.16
NOTE PAYMENT	10,000.00	10,000.00	10,000.00	10,000.00
NOTE INTEREST	2,715.04	2,728.00	2,728.00	4,137.53
SNOW PLOWING	600.00	945.00	600.00	618.86
FIRE TRUCK RESERVE	1,500.00	1,996.14	1,500.00	1,914.74
BUILDING MAINTENANCE	1,000.00			
	34,587.54	35,328.39	36,478.00	37,513.93
DISBURSEMENTS–PRECINCT				
ADMINSTRATION	545.00			
INSURANCE	400.00			
ELECTRIC–STREET LIGHTS	7,000.00	6,943.82	7,000.00	7,125.81
ELECTRIC–BAND STAND/FLAG	250.00	241.03	350.00	213.53
COMMONS–MOWING	2,000.00	2,000.00	2,000.00	2,000.00
COMMONS–MAINTENANCE	200.00	124.48	200.00	418.19
LEGAL FEES	1,000.00	1,100.00	500.00	201.50
SERVICES & MISC. ZONING	250.00	261.91	350.00	757.64
COMMON MAINT. ESCROW	0.00	1,000.00	1,000.00	1,000.00
SIGNS	1,000.00			
	12,645.00	11,671.24	11,400.00	11,716.67
TOTAL DISBURSEMENTS	47,232.54	46,999.63	47,878.00	49,230.60
PROPERTY TAX REVENUE	22,000.00	18,132.00	21,710.04	23,039.00
CASH DECEMBER 31,	$721.33	$1,583.83	$2,000.00	$4,039.96

PRECINCT OF HAVERHILL CORNER
WATER DEPARTMENT

	BUDGET 1995	ACTUAL 1994	BUDGET 1994	ACTUAL 1993
CASH AVAILABLE				
CASH JANUARY 1,	$7,528.34	$5,183.74	$5,183.74	$5,853.80
WATER SERVICE	27,000.00	26,246.00	27,000.00	21,674.00
INTEREST-CAPITAL PROJECT	640.00	638.81	640.00	636.94
INTEREST-GENERAL ACCOUNT	100.00	172.84	100.00	113.04
CAPITAL PROJECTS		6,585.23		
TOTAL CASH AVAILABLE	35,268.34	38,826.62	32,923.74	28,277.78
DISBURSEMENTS				
ADMINISTRATION	1,907.50			
LABOR & SERVICES	7,275.00	9,251.49	8,000.00	10,187.70
SUPPLIES	1,200.00	1,225.10	800.00	1,019.17
POSTAGE	200.00	271.70	275.00	233.01
INSURANCE	400.00	718.00	550.00	498.38
REPLACED SERVICES	1,000.00	363.50	1,000.00	
WATER TESTING	1,000.00	398.00	1,000.00	672.89
HYDRANT REPLACEMENT	4,000.00	3,561.89	2,000.00	
ELECTRIC SERVICE	1,500.00	1,362.74	1,500.00	1,269.88
PIPELINE BOND-PRINCIPAL				5,000.00
PIPELINE BOND-INTEREST				148.75
SYSTEM REPAIR	5,000.00	7,397.05	1,000.00	177.00
PERMITS & LICENSES	250.00	110.00	250.00	250.32
CAPITAL PROJECTS	6,000.00	6,638.81	6,000.00	3,636.94
TOTAL DISBURSEMENTS	29,732.50	31,298.28	22,375.00	23,094.04
CASH DECEMBER 31,	$5,535.84	$7,528.34	$10,548.74	$5,183.74



By: Jonathan Lavoie, Gr. 5

Woodsville Fire District
Warrant For Annual Meeting
March 28th, 1995

To the Inhabitants of the Woodsville Fire District, in the Town of Haverhill, County of Grafton, and State of New Hampshire qualified to vote on said District Affairs:

You are hereby notified to meet at the Woodsville Elementary School on Park Street in said District at Thirty Minutes past Seven in the Evening on Tuesday, March 28th, 1995, to Act on the Following Matters:

Article 1: To Choose a Moderator.

Article 2: To Choose a Clerk.

Article 3: To Choose a Treasurer.

Article 4: To Choose an Auditor.

Article 5: To Choose one (1) Library Trustee for a Term of One (1) Year.

Article 6: To Choose One (1) District Commissioner for a Term of Three (3) Years.

Article 7: To Choose One (1) Water & Light Commissioner for a Term of Three (3) Years.

Article 8: To Choose One (1) Member of the Recreation Committee for a Term of Five (5) Years.

Article 9: To hear the Reports of the Officers heretofore chosen and to pass any vote relating thereto.

Article 10: To see if the District will vote to authorize the District Commissioners to issue interest bearing notes in anticipation of taxes and other revenues of the financial year, to provide for current maintenance and operation expenses.

Article 11: To see if the District will vote to authorize the Board of Commissioners to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the district may legally appropriate money.

Article 12: To see if the District will vote to name the Commissioners as Trustees and Agents for the Streets and Sidewalks Fund and the Truck Replacement Funds.

Article 13: To see if the District will vote to adopt a Disorderly Actions Ordinance as proposed by the Haverhill Police Department.

Article 14: To see if the District will vote to raise and appropriate the sum of fifty thousand dollars ($50,000.00) to extend and improve the sanitary sewer collection lines in the vicinity of the Barge Inn on Park Street thru the intersection of Route 302 and Route 10 and then along Route 10 as far South as the District Maintenance Building and authorize the withdrawal of fifty thousand dollars ($50,000.00) from the Wastewater Capital Reserve for this purpose. The Commissioners recommend this appropriation.

Article 15: To see if the District will vote to raise and appropriate the sum of $271,000.00 for the construction and original equipping of a new Emergency Services Building, and to authorize the issuance of not more than $271,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Commissioners to issue and negotiate such bonds or notes and to determine the rate of interest thereon.
The Commissioners recommend this appropriation.

Article 16: To see if the District will vote to raise and appropriate the sum of forty-six thousand dollars (46,000.00) to purchase a backhoe for the use of the Highway Department and authorize the withdrawal of nineteen thousand dollars ($19,000.00) from the Truck Replacement Fund for that purpose. Fifteen thousand dollars ($15,000.00) of this cost is from the transfer of the loader to the Wastewater Treatment Plant and the balance of twelve thousand dollars is to come from general taxation. The Commissioners recommend this appropriation.

Article 17: To see if the District will authorize the Commissioners to sell the present Emergency Services Building the net proceeds of which will be used to reduce the debt incurred on the new Emergency Services Building.

Article 18: To see if the District will vote to authorize the Commissioners to appoint a Committe to draft a set of requlations establishing buildings set-backs, lot size and other similar items.

Article 19: To raise and appropriate such sums as may be necessary for the coming year, including all Departments.

Article 20: To transact any other Business that may legally come before this meeting.

Board of Commissioners:
Richard L. Guy
Joseph C. Maccini
Lawrence P. Corey

Woodsville became the home of a new McDonald's Restaurant at the corner of Forest and Smith Street.

Woodsville Fire District
Budget for 1995

	Budget 1994	Actual 1994	Budget 1995
Administration			
Officers' Salaries & Fees	3,630.00	3,630.00	3,630.00
Employer's Share FICA	150.00	114.75	150.00
Tresurer's Bond	450.00	413.00	450.00
Office Supplies	250.00	193.87	250.00
Printing	250.00	235.00	250.00
Office Heat & Lights	500.00	500.00	500.00
Telephone	500.00	614.19	500.00
Insurance	1,600.00	947.02	1,600.00
Legal	1,000.00	686.25	1,000.00
P.O. Liability Insurance	1,500.00	1,230.00	1,500.00
	9,830.00	8,564.08	9,830.00
Notes Outstanding			
Fire Truck Payment	17,182.77	17,182.77	17,182.77
Pool Improvement Loan Prin.	5,000.00	5,000.00	0.00
Pool Improvement Loan Int.	450.00	214.86	0.00
	22,632.77	22,397.63	17,182.77
Recreation			
Community Patriotic Event	200.00	200.00	200.00
Community Field	1,500.00	176.45	1,500.00
Swimming Pool	5,000.00	6,503.60	6,000.00
Youth Recreation Program	7,000.00	6,293.00	7,000.00
	13,700.00	13,173.05	14,700.00
Library	5,500.00	5,500.00	6,100.00
Capital Reserve			
Street Truck Replacement	4,000.00	4,000.00	4,000.00
Fire Truck Replacement	0.00	0.00	0.00
Streets & Highways			
Labor	49,140.00	46,407.91	49,000.00
Employer's Share FICA	3,620.00	3,550.22	3,750.00
Equipment Maintenance	5,500.00	5,791.87	5,500.00
Gas & Oil	5,000.00	6,690.75	5,500.00
New Equipment	6,000.00	5,198.91	700.00
Supplies & Materials	6,000.00	6,944.68	6,500.00
Building Fuel	1,000.00	1,000.00	1,000.00
Building Repairs & Maint.	500.00	490.70	500.00
Insurance	15,000.00	9,827.00	10,000.00
Rubbish Removal	300.00	300.00	300.00
Ice & Snow Removal	7,500.00	6,092.47	7,500.00
Cold Patch	1,000.00	523.20	1,000.00
Oiling & Sidewalk Repairs	40,000.00	31,180.65	40,000.00
Employees Fringe Benefits	12,000.00	10,516.81	11,000.00
Sand & Gravel	5,500.00	3,960.76	5,500.00
Street Signs	700.00	566.81	1,000.00
Equipment Rental	2,500.00	0.00	2,500.00

Street Sweeping	2,500.00	1,500.00	2,500.00
Culverts	1,000.00	476.95	500.00
New Sand and Salt Shed			14,000.00
	164,760.00	141,019.69	168,250.00
Fire Department			
Labor	10,000.00	9,208.50	10,000.00
Employer's Share FICA	775.00	704.46	775.00
Equipment Maintenance	5,000.00	4,576.40	6,000.00
Gas & Oil	1,000.00	785.00	800.00
New Equipment	5,000.00	4,477.25	7,000.00
Supplies	0.00	117.50	0.00
Building Fuel	800.00	847.30	800.00
Building Repairs & Maint.	500.00	13.18	500.00
Insurance	12,000.00	11,330.46	12,000.00
Rubbish Removal	150.00	150.00	150.00
Telephone	400.00	400.00	400.00
Office Supplies	100.00	35.00	100.00
Training & Education	1,200.00	1,357.00	1,500.00
Fire Prevention	500.00	446.00	500.00
Physical Examinations	0.00		0.00
	37,425.00	34,448.05	40,525.00
Total	257,847.77	229,102.50	260,587.77
Temporary Loans	0.00	50,000.00	0.00
Total	$257,847.77	$279,102.50	$260,587.77
Amount to be Raised			
Less: Balance on Hand	16,970.82		37,733.63
Haverhill Road Money	89,859.00		100,000.00
Haverhill Fire Money	26,200.00		26,200.00
	$124,817.95		$96,654.14
Reimbursed Expenditures:			
Wastewater Plant Insurance		2,827.00	
Water Treatment Plant Insurance		2,909.00	
Highway Improvement (McDonalds)		10,000.00	
Emergency Services Fund		2,484.00	
Wastewater Plant W. C. Insurance		2,152.00	
Water Plant W. C. Insurance		2,199.00	
Ambulance Workmans Comp. Ins.		7,922.00	
Insurance Claims		598.55	
Ambulance Insurance		2,333.00	
Total		33,424.55	
Total Expenditures		312,527.05	

Respectfully
Richard L. Guy
Joseph C. Maccini
Lawrence P. Corey

MINUTES OF THE WOODSVILLE FIRE DISTRICT ANNUAL MEETING

HELD TUESDAY MARCH 22, 1994

The meeting was called to order at 7:30 PM at the Woodsville Elementary School by Moderator Gary Wood. Mr. Wood then read the Warrant in its entirety.

ARTICLE 1: To choose a Moderator.

Robert Miller nominated Gary Wood. As there were no further nominations, R. Miller moved to have nominations cease and have the clerk cast one ballot for Gary Wood. By voice vote the Moderator declared Gary Wood Moderator.

ARTICLE 2: To choose a Clerk.

Robert Miller nominated Brenda Jewett. As there were no further nominations, R. Miller moved to have nominations cease and have the clerk cast one ballot for Brenda Jewett. By voice vote the Moderator declared Brenda Jewett Clerk.

ARTICLE 3: To choose a Treasurer.

Robert Miller nominated Allen Wright. As there were no further nominations, R. Miller moved to have nominations cease and have the Clerk cast one ballot for Allen Wright. By voice vote the Moderator declared Allen Wright Treasurer.

ARTICLE 4: To choose an Auditor.

Robert Miller nominated Roger Welch. As there were no further nominations, R. Miller moved to have the nominations cease and have the Clerk cast one ballot for Roger Welch. By voice vote the Moderator declared Roger Welch Auditor.

ARTICLE 5: To choose (1) Library Trustee for a Term of One (1) year.

Hazen Wilson nominated Melissa Gould. As there were no further nominations, R. Miller moved to have nominations cease and have the Clerk cast one ballot for Melissa Gould. By voice vote the Moderator declared Melissa Gould Library Trustee.

ARTICLE 6: To choose (1) District Commissioner for a Term of three (3) years.

Robert Miller nominated Richard Guy. As there were no further nominations, R. Miller moved to have the nominations cease and have the Clerk cast one ballot for Richard Guy. By voice vote the Moderator declared Richard Guy District Commissioner.

ARTICLE 7: To choose (1) Water & Light Commissioner for a Term of Three (3) years.

Robert Miller nominated Frederick White. As there were no further nominations, R. Miller moved to have nominations cease and have the Clerk cast one ballot for Frederick White. By voice vote the Moderator declared Frederick White Water & Light Commissioner. The Moderator expressed a Thank You to Robert Miller for serving as a Water & Light Commissioner for nine years.

ARTICLE 8: To choose one (1) member of the Recreation Committee for a term of five(5) years.

Robert Miller moved that the District Commissioners appoint one member of the Recreation Committee for a term of five years. Seconded by Mike Dannehy and unanimously voted.

ARTICLE 9: To hear the Reports of the Officers heretofore chosen and to pass any vote relating thereto.

Robert Miller moved to accept the reports as printed in the Town Report. As there was no opposition, the Moderator declared to accept the reports as printed in the Town Report.

ARTICLE 10: To see if the District will vote to authorize the District Commissioners to issue interest bearing notes in anticipation of taxes and other revenues of the financial year, to provide for current maintenance and operation expenses.

The article was moved by Bruce Robbins, seconded by Roland Moore and unanimously approved.

ARTICLE 11: To see if the District will vote to authorize the Board of Commissioners to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the District may legally appropriate money.

The article was moved by Robert Miller, seconded by Bruce Robbins and unanimously approved.

ARTICLE 12: To see if the District will vote to name the Commissioners as Trustees and Agents for the Streets and Sidewalks Fund and the Truck Replacement Funds.

The article was moved by Robert Miller, seconded by Roland Moore and was unanimously voted in the affirmative.

ARTICLE 13: To see if the District will vote to purchase land for the purpose of constructing an Emergency Service Building; and to authorize the Commissioners to withdraw a sum for said purchase not to exceed $36,000.00 from the Emergency Services Fund.

Steve Robbins moved the Article, which was seconded by Robert Williams. Larry Corey moved to amend the article for the amount not to exceed $30,000.00. The amendment was seconded by Richard Guy. After a brief explanation for the purpose of the Article, all those were in favor to the amendment of the article. The adopted amendment was unanimously approved.

ARTICLE 14: To see if the voters of the District wish to direct the Commissioners of the District to adopt regulations to allow for the enforcement of NH RSA 31:102-a as amended pertaining to hawkers, peddlers and vendors.

Bruce Robbins moved the Article and asked for an explanation, which was seconded by Allen Wright. District Commissioner Joseph Maccini explained the reason for the Article. After a discussion, Robert Williams moved to table the Article. This was seconded by Mike Vittum and unanimously voted in the affirmative.

ARTICLE 15: To see if the District will vote to authorize the Commissioners to enter into a lease/purchase agreement for the purpose of leasing an ambulance for the Woodsville Rescue Ambulance Service and appropriate the sum of Sixteen Thousand Dollars ($16,000.00) to be paid from Woodsville Rescue Ambulance Funds for that purpose. (These funds are included in the Woodsville Rescue Ambulance Budget).

Steve Robbins moved the Article, which was seconded by Robert Miller. After a brief discussion, the Article was unanimously approved as stated.

ARTICLE 16: To see what action the District wishes to take toward the establishment of tennis courts at the Community Field; and to authorize the Commissioners to apply for grant funding for this purpose.

Allen Wright moved the Article, which was seconded by Mike Vittum. Larry Corey gave an explanation of the Article. R. Miller moved the Article, which was seconded by Allen Wright. The Article was unanimously approved.

ARTICLE 17: To raise and appropriate such sums as may be necessary for the coming year, including all Departments.

Larry Corey moved to raise and appropriate the sum of $2,307,160.77. This motion was seconded by Bruce Robbins. As there was no discussion, the Article was unanimously approved as stated.

ARTICLE 18: To transact any other business that may legally come before this meeting.

As there was no further business to be transacted, Bruce Robbins moved to adjourn, which was seconded by Robert Miller and was unanimously approved. The Moderator declared the meeting adjourned at 8:00 PM.

Minutes taken by:

Brenda L. Jewett

Brenda L. Jewett

Woodsville Fire District
Summary of Income & Expenses
Jan. 1, 1994 to Dec. 31, 1994

Income			
	Balance on Hand Jan. 1, 1994	16,970.82	
	Town of Haverhill Road Money	89,859.00	
	Tonw of Haverhill for Fire Department	16,200.00	
	Town of Haverhill Fire Truck Fund	10,000.00	
	Water & Light Department	15,000.00	
	Water Treatment Plant	15,000.00	
	Wastewater Treatment Plant	15,000.00	
	Wastewater Treatment Plant Insurance	2,827.00	
	Wastewater Treatment W. C. Ins.	2,152.00	
	Insurance Refunds	855.52	
	Water Treatment Plant Insurance	5,108.00	
	Precinct Real Estate Taxes	84,090.00	
	Ambulance W. C. Insurance	7,922.00	
	Ambulance Insurance	2,333.00	
	Emergency Services Fund	2,484.00	
	Rental Income	960.00	
	McDonalds Corporation	10,100.00	
	Escrow Deposit	1,000.00	
	Checking Account Interest	559.09	
	Sale of Sand	1,882.50	
	Temporary Loans	50,000.00	
Total Income			$350,302.93
Expenses			
	Officers' Salaries & Fees	3,630.00	
	Employer's Share FICA	114.75	
	Tresurer's Bond	413.00	
	Office Supplies	193.87	
	Printing	235.00	
	Office Heat & Lights	500.00	
	Telephone	614.19	
	Insurance	947.02	
	Legal Service	686.25	
	P.O. Liability Insurance	1,230.00	
		8,564.08	
	Notes Outstanding		
	Fire Truck Payment	17,182.77	
	Pool Improvement Loan Prin.	5,000.00	
	Pool Improvement Loan Int.	214.86	
		22,397.63	
	Recreation		
	Community Patriotic Event	200.00	

Community Field	176.45
Swimming Pool	6,503.60
Youth Recreation Program	6,293.00

	13,173.05
Library	5,500.00
Capital Reserve	
Street Truck Replacement	4,000.00
Fire Truck Replacement	0.00
Streets & Highways:	
Labor	46,407.91
Employer's Share FICA	3,550.22
Equipment Maintenance	5,791.87
Gas & Oil	6,690.75
New Equipment	5,198.91
Supplies & Materials	6,944.68
Building Fuel	1,000.00
Building Repairs & Maint.	490.70
Insurance	9,827.00
Rubbish Removal	300.00
Ice & Snow Removal	6,092.47
Cold Patch	523.20
Oiling & Sidewalk Repairs	31,180.65
Employees Fringe Benefits	10,516.81
Sand & Gravel	3,960.76
Street Signs	566.81
Equipment Rental	0.00
Street Sweeping	1,500.00
Culverts	476.95

	141,019.69
Fire Department:	
Labor	9,208.50
Employer's Share FICA	704.46
Equipment Maintenance	4,576.40
Gas & Oil	785.00
New Equipment	4,477.25
Supplies	117.50
Building Fuel	847.30
Building Repairs & Maint.	13.18
Insurance	11,330.46
Rubbish Removal	150.00
Telephone	400.00
Office Supplies	35.00
Training & Education	1,357.00
Fire Prevention	446.00

Physical Examinations	0.00	
	34,448.05	
Total	229,102.50	
Temporary Loans	50,000.00	
Bank Service Charges	42.25	
Total	$279,144.75	
Reimbursed Expenditures:		
Total	33,424.55	
Total	$312,569.30	
Total Expenditures		$312,569.30
Balance on Hand Dec. 31,1994		$37,733.63
Total to Account For		$350,302.93

Respectfully submitted,
Richard L. Guy
Joseph C. Maccini
Lawrence P. Corey
Commissioners

By: Stacy Miller

Woodsville Fire District
Treasurer's Report
Jan. 1, 1994 to Dec. 31, 1994

Income		
Balance on Hand Jan. 1, 1994	16,970.82	
Town of Haverhill Road Money	89,859.00	
Tonw of Haverhill for Fire Department	16,200.00	
Town of Haverhill Fire Truck Fund	10,000.00	
Water & Light Department	15,000.00	
Wastewater Treatment Plant	15,000.00	
Water Treatment Plant	15,000.00	
Wastewater Treatment Plant Insurance	2,827.00	
Wastewater Treatment W. C. Insurance	2,152.00	
Insurance Refunds	855.52	
Water Treatment Plant Insurance	5,108.00	
Precinct Real Estate Taxes	84,090.00	
Ambulance W. C. Insurance	7,922.00	
Ambulance Insurance	2,333.00	
Emergency Services Fund	2,484.00	
Rental Income	960.00	
McDonalds Corporation	10,100.00	
Escrow Deposit	1,000.00	
Checking Account Interest	559.09	
Sale of Sand	1,882.50	
Temporary Loans	50,000.00	
Total Income		$350,302.93
Total Expenses		
Paid on order of the Woodsville Fire District Commissioners:		$312,527.05
Bank Service Charges		42.25
Balance on Hand Dec. 31, 1992		$37,733.63
Total to Account For:		$350,302.93

Woodsville Fire District
Wastewater Treatment Plant
Budget for 1995

	Budget 1994	Expenitures 1994	Budget 1995
Labor	47,900.00	40,000.00	50,000.00
BC/BS	6,585.00	5,457.35	6,600.00
Electricity	20,000.00	21,777.84	23,000.00
Insurance	12,500.00	10,224.00	12,500.00
Maintenance	17,500.00	17,667.53	18,000.00
New Equipment	0	0	15,000.00
Legal	500.00	525.00	600.00
Chemicals	10,000.00	5,515.16	7,500.00
Lab	2,000.00	1,930.85	4,000.00
Fuel Oil	1,250.00	1,119.81	1,500.00
Truck Maintenance	750.00	814.55	1,000.00
Telephone	475.00	428.37	475.00
Office Supplies	500.00	519.37	550.00
Billing	4625	4613.96	4625
Travel & Education	500.00	608.08	600.00
Capital Reserve	20,000.00	20,000.00	0.00
Uniforms	450.00	487.50	600.00
Other	0.00	442.84	0.00
WFD in lieu of Taxes	15,000.00	15,000.00	15,000.00
Outside Testing	500.00	350.00	500.00
Total	$161,035.00	$147,482.21	$162,050.00
North Court Street			
Pumping Station			
Maintenance	500.00	912.82	750.00
Electricity	1,750.00	1,415.22	1,750.00
Telephone (alarm)	375.00	400.37	425.00
Subtotal	$2,625.00	$2,728.41	$2,925.00
Sewer Maintenance	7,500.00	5,519.95	7,500.00
Total	$171,160.00	$155,730.57	$172,475.00

Respectfully Submitted
Richard L. Guy
Joseph C. Maccini
Lawrence P. Corey
Commissioners

WOODSVILLE FIRE DISTRICT
WATER TREATMENT PLANT
BUDGET FOR 1995

	BUDGET 1994	ACTUAL 1994	BUDGET 1995
INCOME:			
Balance Forward	49,191.50	27,900.14	30,244.20
Savings Account	5,110.23	25,110.23	0.00
User Fees	240,000.00	218,854.40	232,000.00
Interest	0.00	529.33	0.00
	$294,601.73	$272,394.10	$262,244.20
EXPENSES:			
Labor	48,400.00	42,500.00	40,000.00
Employees Fringe Benefits	6,585.00	5,460.34	8,500.00
Electricity	20,250.00	22,324.10	20,500.00
Insurance	10,000.00	10,873:00	10,000.00
Maintenance	12,500.00	17,630.23	12,500.00
Legal	500.00	0.00	500.00
Chemicals	7,500.00	15,580.60	20,000.00
Lab	2,000.00	899.95	2,000.00
Heat	1,750.00	1,660.72	1,750.00
Truck Maintenance	750.00	822.99	0.00
Telephone	500.00	245.60	450.00
Office Supplies	500.00	184.04	500.00
Billing Service	6,635.00	6,630.22	0.00
Travel & Education	500.00	463.00	500.00
Capital Reserve	10,000.00	0.00	10,000.00
Bonds & Interest	99,583.00	98,439.57	98,200.00
Uniforms	450.00	450.00	500.00
Other	0.00	0.00	0.00
WFD in Lieu of Taxes	15,000.00	15,000.00	15,000.00
Outside Testing	5,000.00	250.00	500.00
	$248,353.00	$239,414.36	$257,150.00
RESERVOIR PUMPING STATION			
Maintenance	1,000.00	0.00	1,000.00
Electricity	2,250.00	2,340.66	2,500.00
Telephone	750.00	394.88	850.00
	$4,000.00	$2,735.54	$4,350.00

Respectfully Submitted
W. Michael Dannehy
Bradley Kennedy
Fred White Jr.

Woodsville Fire District
A.P. Hill Community Swimming Pool
Summary of Income and Expenses
Jan. 1,1994 to Dec. 31, 1994

Income:		
Balance on Hand Jan. 1,1994	128.57	
Admissions	2,510.50	
Precinct	6,000.00	
Total Income		$8,639.07
Disbursements:		
Wages	4,458.27	
FICA & Medicare	341.06	
Chlorine	1,884.92	
Maintenance	1,127.00	
Telephone	387.80	
Supplies	75.00	
Total Disburements		$8,274.05
Balance on Hand Dec. 31, 1994		$365.02
Total to Account For		$8,639.07

Respectfully Submitted:
Richard L. Guy
Joseph C. Maccini
Lawrence P. Corey
Commissioners

***:

Woodsville Community Recreation Program
Summary of Income & Expenses
Jan. 1,1994 to Dec. 31, 1994

Income:		
Balance Jan. 1,1994	1,787.64	
Admissions	1,539.75	
Precinct	6,000.00	
Interest	19.64	
Insurance Refunds	216.00	
Total Income:		$9,563.03
Expenses:		
Wages	5,502.00	
FICA & Medicare	420.90	
Insurance	1,065.00	
Printing & Supplies	398.75	
Transportation	127.05	
Total Disburements		$7,513.70
Balance Dec. 31, 1994		$2,049.33
Total to Account For		$9,563.03

Respectfully Submitted:
Richard L. Guy
Joseph C. Maccini
Lawrence P. Corey
Commissioners

WOODSVILLE AMBULANCE BUDGET REPORT

	BUDGET 1994	ACTUAL 1994	BUDGET 1995
INCOME:			
Balance Forward	$42,555.00	$41,772.13	$46,061.59
Donations	$0.00	$960.00	$0.00
Interest	$0.00	$724.03	$0.00
Patient Fees	$138,500.00	$168,078.07	$145,500.00
Town Assessments	$97,150.00	$79,638.25	$97,150.00
Town Guarantees	$20,000.00	$20,897.56	$20,000.00
TOTAL:	$298,205.00	$312,070.04	$308,711.59
EXPENSES:			
Ambulance Pmts	$30,000.00	$30,000.00	$31,541.00
Bad Debts	$0.00	$5,424.00	$7,000.00
Capitol Expenses	$1,000.00	$394.69	$7,700.00
Collections	$1,000.00	$656.84	$750.00
Communications	$1,000.00	$175.00	$500.00
Dispatch	$10,500.00	$7,712.75	$10,000.00
Fuel	$2,000.00	$2,638.73	$2,500.00
Health Insurance	$17,000.00	$8,596.91	$12,000.00
Insurance	$22,000.00	$20,712.50	$22,000.00
Legal	$200.00	$0.00	$0.00
Licenses	$100.00	$0.00	$0.00
Maintenance	$5,000.00	$7,391.89	$7,500.00
Office	$3,500.00	$6,270.87	$5,000.00
Oxygen	$0.00	$2,839.74	$2,850.00
Payroll	$150,000.00	$144,164.99	$150,000.00
Public Relations	$200.00	$21.00	$200.00
Rent	$12,000.00	$12,000.00	$15,000.00
Sub Contract Amb	$2,000.00	$2,060.00	$2,000.00
Supplies	$6,800.00	$5,689.69	$5,000.00
Training	$1,500.00	$1,367.89	$1,500.00
Uniforms	$2,000.00	$1,826.78	$2,000.00
Utilities	$6,000.00	$6,064.18	$6,000.00
TOTAL:	$273,800.00	$266,008.45	$291,041.00
FUND BALANCE:	$24,405.00	$46,061.59	$17,670.59

Respectfully Submitted,
Commissioners:
Lawrence P. Corey
Joseph C. Maccini
Richard L. Guy

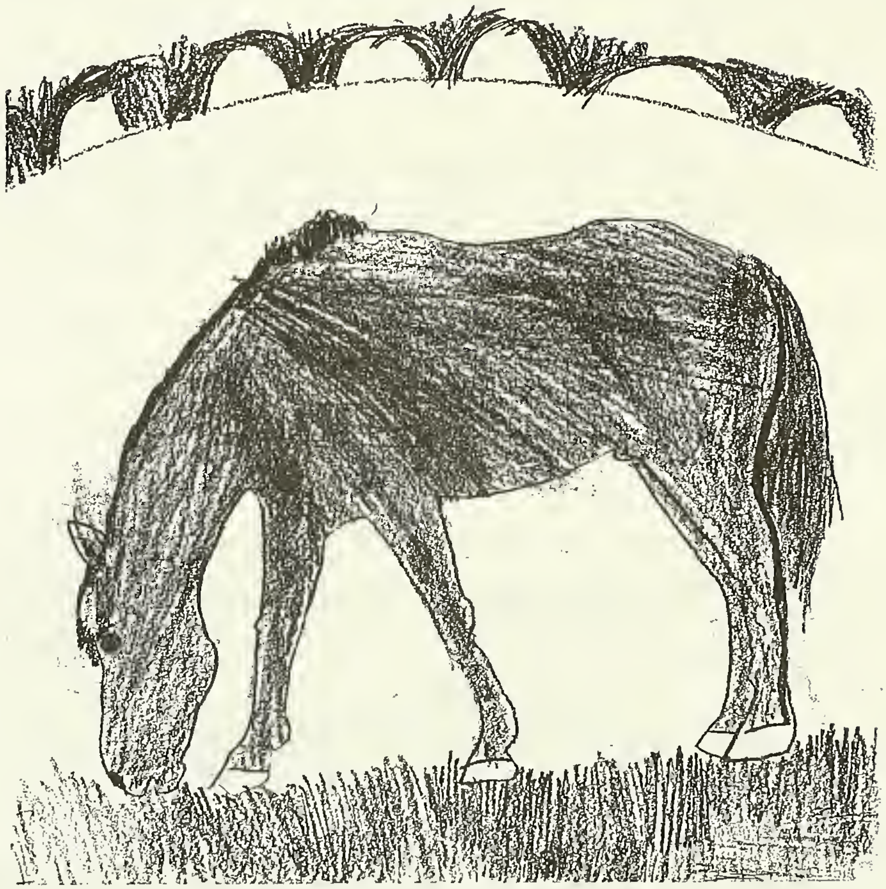
WOODSVILLE WATER & LIGHT DEPARTMENT
BUDGET REPORT
FOR THE YEAR ENDING DECEMBER 31, 1994

Revenue:	Budget 1994	Actual 1994	Budget 1995
Electric Department	1,382,711.00	1,467,620.00	1,500,000.00
Water Department	75,000.00	75,996.00	75,000.00
Hydro Lease	5,000.00	5,290.00	5,000.00
Interest Income	17,500.00	20,100.35	20,000.00
WFD Heat & Rubbish	1,300.00	1,300.00	1,300.00
WFD Water & Sewer Billing	11,250.00	10,285.00	4,368.00
Gross Revenue:	$1,492,761.00	$1,580,591.35	$1,605,668.00
Revenue Deductions:			
Electricity for Street Lights & Precinct Properties	38,950.00	38,299.00	38,500.00
Hydro Lease Expenses	500.00	500.00	500.00
Water for Precinct Properties	4,000.00	6,638.00	6,000.00
Net Revenue:	$1,449,311.00	$1,535,154.35	$1,572,668.00
Expenses:			
Purchased Energy	935,000.00	1,056,763.49	1,060,000.00
Payroll	142,000.00	137,250.00	145,000.00
Employee Benefits	38,000.00	39,966.00	40,000.00
Building Maintenance	10,000.00	10,134.00	10,000.00
Water Supply & Distribution	5,000.00	4,557.00	5,000.00
Outside Engineering	2,500.00	0.00	2,500.00
Electric Distribution	20,000.00	6,059.00	15,000.00
Vehicle & Equipment Maint.	13,000.00	9,684.00	10,000.00
Billing & Accounting	12,000.00	9,750.00	10,000.00
Insurance	25,000.00	22,448.00	25,000.00
Legal & Regulatory	5,000.00	4,404.00	5,500.00
Depreciation	57,000.00	51,209.00	52,000.00
WFD in Lieu of Taxes	15,000.00	15,000.00	15,000.00
Auditing & Financial Review	6,000.00	9,425.00	10,000.00
Labor for Fire District	5,000.00	8,358.00	9,000.00
Total Expenses:	$1,288,500.00	$1,385,007.49	$1,414,000.00
Capital Expenditures:			
Water Meters	1,500.00	1,106.00	1,250.00
Water Distribution	10,000.00	645.00	10,000.00
Electric Distribution	25,000.00	32,152.00	30,000.00
Equipment	0.00	2,075.00	11,150.00
Vehicle Replacement Reserve	10,000.00	10,000.00	10,000.00
Data Processing Reserve	15,000.00	15,000.00	0.00
Street Lights	0.00	0.00	1,500.00
Total Expenditures:	$1,350,000.00	$1,455,985.49	$1,477,900.00

Respectfully Submitted
W. Michael Dannehy
Bradley Kennedy
Fred White Jr.

MOUNTAIN LAKES DISTRICT
1995 OFFICERS

MODERATOR	PETER OLANDER
DISTRICT CLERK	PAMELA MILLER
COMMISSIONERS	PHYLLIS PORTER
	CHARLES HERDMAN
	SAM ROUDEBUSH
DISTRICT TREASURER	DONALD HASBROUCK
OFFICER MANAGER	SHERYL REALI



By: Tracy Baker Gr. 4

MOUNTAIN LAKES DISTRICT

PROPOSED WARRANT FOR THE 1995 ANNUAL DISTRICT MEETING

To the voters of the Mountain Lakes District located in the Town of Haverhill, New Hampshire, who are qualified to vote in District affairs:

You are hereby notified to meet at the District Building (Ski Lodge) in the Mountain Lakes District on Saturday, March 11, 1995, at 10:00 a.m. to act on the following Articles:

Article 1:

To elect the following District officers:

- A Moderator for a term of one (1) year.
- A Commissioner for a term of three (3) years.
- A District Clerk for a term of one (1) year.
- A Treasurer for a term of one (1) year.

Any other officers required by law.

Article 2:

To see what sum the District will vote to appropriate to pay the expenses of the District during the 1995 fiscal year for the purposes set forth in the District budget.

Article 3:

To see if the District will approve the budget including revenues and expenses proposed by the Commissioners for the operation of the Water Department for the 1995 fiscal year (January 1 to December 31, 1995), and all surplus funds as of December 31, 1994, which have been or will be deposited in the 1993 Water Department Surplus Capital Reserve Fund.

Article 4:

To see if the District will vote to establish a Planning Board, and to determine whether there will be five or seven members of the Board (one of which will be a District Commissioner by law), and such members to be appointed by the District Commissioners, as provided in RSA 673:2,II,(a).Article 5:

Article 5:

To see if the District will vote to appoint not more than five alternate members for the Planning Board, who shall be appointed by the District Commissioners, and whose terms shall be for three years, as provided in RSA 673:6.

(Comment: If the District does not vote to establish a Planning Board, this Article will be postponed indefinitely.)

Article 6:

To see if the District will designate the Commissioners as agents on behalf of the District to withdraw money from time to time from the 1993 Water Department Surplus Capital Reserve Fund and to expend such money for the purposes of such Fund without further vote of the District Meeting.

(Comment: The purpose of this Article is to give the Commissioners the authority to use the money in this Capital Reserve Fund, which contains money left over from the annual budgets for the Water Department, for the purpose of replacing water lines and equipment. If this Article is approved, the Commissioners can use the money in the Capital Reserve Fund but will be obligated to account for that money in the Annual Report. The money in this Capital Reserve Fund cannot be used for any other purpose than to replace water lines and equipment.)

Article 7:

To see if the District will appropriate the sum of $2,500 for the purpose of building a deck on the Community Center Building.

Article 8:

To see if the District will appropriate the sum of $2,500 for the purpose of purchasing real estate,namely,Lot #38F, in the District for the purpose of completing the water main loop and authorize the Commissioners to take all action as may be necessary to carry out the purpose of this vote, including signing all documents.

Article 9:

To see if the District will vote to incur debt in anticipation of taxes and other revenue of the financial year in order to pay current maintenance and operation expenses, and to issue notes therefore in conformity with the New Hampshire Municipal Finance Act, RSA Chapter 33.

Article 10:

To see if the District will vote to authorize the Commissioners to hire a Certified Public Accountant or Public Accountant to perform an audit of accounts, as provided in RSA 21-J:19.

Article 11:

To transact any other business that may legally be brought before the District Meeting.

DISTRICT COMMISSIONERS

PLEASE NOTE: The posted warrant may be changed as a result of Articles submitted to the Commissioners by petition after the submission of the proposed District Warrant for inclusion in the Haverhill Town Report.

MOUNTAIN LAKES DISTRICT 1995 PROPOSED BUDGET

ACCT. NO.	CATEGORY	*1995* GEN OPS PROP	*1995* REC PROP	*1995* LODGE PROP	*1995* TOTAL PROP
1-5002	COMMISSIONE	4500	0	0	4500
1-5004	TREASURER	350	0	0	350
1-5006	CLERK	50	0	0	50
1-5008	MODERATOR	50	0	0	50
1-5010	OFFICE MAN.	17820	0	0	17820
1-5012	MAINT/ASST.	12560	0	0	12560
1-5016	REC.DIR.	0	7625	0	7625
1-5018	LIFEGUARD	0	11000	0	11000
1-5020	SUMMER FUN	0	1650	0	1650
1-5022	LODGE ATTEN	0	450	0	450
1-5024	PACK TRAILS	0	150	0	150
1-5026	FICA-ER	2325	1597	0	3922
1-5028	U.E.INS.	1204	0	0	1204
1-5030	WORK.COMP.	1400	1800	0	3200
1-5032	BANK CHARGE	100	0	0	100
1-5034	TAN INT.	4000	0	0	4000
1-5035	INTEREST	1000	0	0	1000
1-5038	WATER BOND	34787	0	0	34787
1-5040	LEGAL EXP.	3000	0	0	3000
1-5042	AUDIT EXP.	3250	0	0	3250
1-5046	INSURANCE	6000	0	0	6000
1-5048	OFFICE SUP.	1300	0	0	1300
1-5051	TELEPHONE	1500	0	675	2175
1-5052	ELECTRIC	2000	600	875	3475
1-5054	FUEL/PROP.	1600	300	1000	2900
1-5056	PRINT/ADV.	300	150	0	450
1-5058	WATER CHARG	300	300	300	900
1-5060	CONS/TRAIN	750	200	0	950
1-5062	FEES/REG.	600	0	0	600
1-5064	FAC.MAINT.	2500	550	1350	4400
1-5068	SPEC.EVENTS	200	1100	0	1300
1-5070	SHOP/SUP.	2000	775	350	3125
1-5072	EQUIP.PUR.	1500	1550	500	3550
1-5074	MILEAGE	300	0	0	300
1-5076	BUILD.MAINT	500	0	750	1250
1-5078	EQUIP.MAINT	600	300	100	1000
1-5082	BEACH/POOL	0	1500	0	1500
1-5084	CAP.IMPROVE	1000	0	5000	6000
1-5088	SECURITY	2500	0	0	2500
1-5094	WELL ACCT.	10000	0	0	10000
1-5096	PLAN BOARD	1500	0	0	1500
1-5099	MISC.	0	0	0	0
	TOTAL	123346	31597	10900	165843

MOUNTAIN LAKES WATER DEPARTMENT 1995 PROPOSED BUDGET

ACCT. NO.	CATEGORY	WD PROP *1995*
2-5015	ADM.FEES	2300
2-5032	BANK CHG	150
2-5035	INTEREST EXP	100
2-5040	LEGAL EXP	500
2-5042	AUDIT EXP	1400
2-5046	INSURANCE	2600
2-5048	OFFICE SU	250
2-5050	POSTAGE	100
2-5051	TELEPHONE	1900
2-5052	ELECTRIC	15500
2-5054	FUEL/PROP	450
2-5056	PRINT/ADV	50
2-5060	CONS/TRAI	150
2-5062	FEES/REG	750
2-5064	FAC.MTN	600
2-5070	SHOP/SUP	4000
2-5071	WATER BREAKS	2000
2-5074	MILEAGE	100
2-5076	BLDG.MTN	200
2-5078	EQUIP.MTN	200
2-5094	WATR RENT	12000
2-5096	CONT.LAB	31800
2-5099	MISC.	0
	TOTAL	77100

MOUNTAIN LAKES DISTRICT 1995 PROPOSED REVENUE

ACCT. NO.	CATEGORY	GEN OPS PROP *1995*	REC PROP *1995*	TOTAL PROP *1995*
1-4003	BATH FEES	600	0	600
1-4005	INTEREST	1200	0	1200
1-4010	BATH SURCHARGE	1100	0	1100
1-4015	MISC.	200	200	400
1-4020	ADM.FEES	2300	0	2300
1-4012	BOAT RENTALS	0	1500	1500
1-4024	SUMMER FUN DAYS	0	1200	1200
	TOTAL	5400	2900	8300

MOUNTAIN LAKES DISTRICT
ANNUAL MEETING
MARCH 12, 1994
MINUTES

Moderator Peter Olander opened the Annual Meeting at 10:00 AM, he then separated the voters from the non-voters.

The Moderator turned the meeting over to Commissioner Charlie Herdman.

Charlie thanked everyone for coming on behalf of the Commissioners. He further explained the awards to be presented for this year. The Person of the Year, either Man or Woman is a person in the eyes of the Commissioners that has done a great job for the community and the District. This person also has been committed to a project or a service.

WOMAN OF THE YEAR - PHYLLIS PORTER

The second award goes to two people for their initiative this year in getting a project set up and going with their beautification of the Mountain Lakes sign at the end of French Pond Road. Their beautification started other community members to do the same.

NICE PEOPLE OF THE YEAR - MR. & MRS. ALFRED WINGATE

ARTICLE 1:

To elect the following District Officers:

- A Moderator for the term of one (1) year:

Peter Olander was nominated; as there were no other nominations, nominations were closed. Peter Olander was elected Moderator for the term of one (1) year.

- A Commissioner for the term of three (3) years:

Phyllis Porter was nominated; as there were no other nominations, nominations were closed. Phyllis Porter was elected Commissioner for the term of three (3) years.

- A District Clerk for the term of one (1) year:

Pam Miller was nominated; as there were no other nominations, nominations were closed. Pam Miller was elected as District Clerk for the term of one (1) year.

- a Treasurer for the term of one (1) year:

Don Hasbrouck was nominated; as there were no other nominations, nominations were closed. Don Hasbrouck was elected as Treasurer for the term of one (1) year.

ARTICLE 2:

To see what sum the District will vote to appropriate to pay the expenses of the District during the 1994 fiscal year for the purposes set forth in the District budget.

MOTION made by Commissioner Phyllis Porter to appropriate $167,260 to pay the expenses of the District during the 1994 fiscal year for the purposes set forth in the District budget.

SECONDED by Don Hasbrouck
Discussion followed
VOTED: YES, unanimous
ARTICLE 2, PASSED

ARTICLE 3:

To see if the District will approve the budget including revenues and expenses proposed by the Commissioners for the operation of the Water Department for the 1994 fiscal year. (January 1 to December 31, 1994)

MOTION made by Commissioner Phyllis Porter for expenditure of $71,250 for the operation of the Water Department for the fiscal year of (January 1 to December 31, 1994).

SECONDED by Joel Godston
Discussion followed
VOTED: YES, unanimous
ARTICLE 3, PASSED

Charlie Herdman reminded everyone that the District did establish a reserve account and that all funds remaining at the end of the 1993 fiscal year shall be deposited.

Charlie Herdman made a motion to go to ARTICLE 5 before taking up ARTICLE 4
Motion Seconded

Upon motion made, and there being no objection the Moderator proceeded to take up Article 5 before Article 4.

ARTICLE 5:

To see if the District will vote to appropriate and to withdraw the sum of $11,373 from the Recreation Facilities Capital Reserve Fund for the purpose of completing Phase II of repairing the District tennis courts and to name the Commissioners as agents of the District for the purpose of expending such funds.

MOTION made to move the article
Motion seconded
Discussion followed
VOTED: YES, unanimous
ARTICLE 5, PASSED

The Moderator then returned to Article 4.

ARTICLE 4:

To see if the District will vote to appropriate the sum of $11,373 for Phase II of repairing and rebuilding the district tennis courts.

MOTION made to pass over
Motion seconded
THE MOTION TO PASS OVER ARTICLE 4 WAS PASSED

ARTICLE 6:

To see if the District will vote to incur debt in anticipation of taxes and other revenue of the financial year in order to pay current maintenance and operation expenses and to issue notes therefore in conformity with the New Hampshire Municipal Finance Act, RSA Chapter 33.

MOTION made to move the article
MOTION SECONDED
Discussion followed
VOTED: YES, unanimous
ARTICLE 6, PASSED

ARTICLE 7:

To see if the District will vote to appropriate the sum of $22,000 for the purpose of completing the water main loop and withdraw from the Water Department Capital Improvement Capital Reserve Fund $12,908 and to name the Commissioners as agents of the District to expend such funds for such purpose and the balance of the funds to be raised by taxes.

MOTION made to move the article
MOTION SECONDED

MOTION made to change amount of $12,908 to $13,500 to withdraw from the Water Department Capital Improvement Capital Reserve Fund.

MOTION SECONDED
Discussion followed
MOTION to amend passed

MOTION made to move article as amended
Discussion followed
VOTE: YES, UNANIMOUS
ARTICLE 7 AS AMENDED, PASSED

ARTICLE 8:

To see if the District will appropriate the sum of $5,000 for the purpose of an alternative source of water for the Water Department.

MOTION made to move the article
MOTION SECONDED
Discussion followed
VOTED: YES, unanimous
ARTICLE 8, PASSED

ARTICLE 9:

To see if the District will vote to authorize the Commissioners to hire a Certified Public Accountant or Public Accountant to perform an audit of accounts, as provided in RSA 21-J:19.

MOTION made to move the article
MOTION SECONDED
Discussion followed
VOTED: YES, unanimous
ARTICLE 9, PASSED

ARTICLE 10:

To transact any other business that may legally be brought before the District Meeting.

There was no business under this article.
MOTION TO ADJOURN
MOTION SECONDED
VOTED TO ADJOURN
MEETING ADJOURNED AT 11:02 AM

RESPECTIVELY SUBMITTED
Pam Miller
PAM MILLER
DISTRICT CLERK

MOUNTAIN LAKES
EXPENSE REPORT - CURRENT YEAR
ACCOUNTS 1-####-#

FUND ACCOUNT	DESCRIPTION	BUDGETED EXPENDITURES	CURRENT EXPENDITURES	YEAR-TO-DATE EXPENDITURES	ENCUMBRANCE	BALANCE REMAINING	PERCENT REMAINING
1-5002 SUBTOTAL	COMMISSIONERS	$3600.00	$0.00	$3600.00	$0.00	$0.00	0.00%
1-5004 SUBTOTAL	TREASURER	$300.00	$0.00	$0.00	$0.00	$300.00	100.00%
1-5006 SUBTOTAL	CLERK	$25.00	$0.00	$25.00	$0.00	$0.00	0.00%
1-5008 SUBTOTAL	MODERATOR	$25.00	$0.00	$25.00	$0.00	$0.00	0.00%
1-5010 SUBTOTAL	OFFICE MANAGER	$17300.00	$465.56	$14177.30	$0.00	$3122.70	18.05%
1-5012 SUBTOTAL	MAINTENANCE/ASSISTANT	$12560.00	$424.80	$12135.71	$0.00	$424.29	3.38%
1-5016 SUBTOTAL	RECREATION DIRECTOR	$7213.00	$0.00	$7482.50	$0.00	-269.50	-3.73%
1-5018 SUBTOTAL	LIFEGUARDS	$11000.00	$0.00	$8896.75	$0.00	$2103.25	19.12%
1-5020 SUBTOTAL	SUMMER FUN DAYS	$1756.00	$0.00	$1601.26	$0.00	$154.74	8.81%
1-5022 SUBTOTAL	LODGE ATTENDANT	$450.00	$0.00	$299.75	$0.00	$150.25	33.39%
1-5024 SUBTOTAL	PACK TRAILS	$300.00	$0.00	$0.00	$0.00	$300.00	100.00%
1-5026 SUBTOTAL	FICA EXPENSE	$3885.00	$60.11	$3412.98	$0.00	$472.02	12.15%
1-5028 SUBTOTAL	UNEMPLOYMENT INSURANCE	$1204.00	$0.00	$1267.40	$0.00	-63.40	-5.26%
1-5030 SUBTOTAL	WORKERS' COMP	$3441.00	$0.00	$1385.99	$0.00	$2055.01	59.72%
1-5032 SUBTOTAL	BANK CHARGES	$100.00	$1.20	$23.60	$0.00	$76.40	76.40%
1-5034 SUBTOTAL	TAN INTEREST	$4000.00	-134.53	$943.15	$0.00	$3056.85	76.42%
1-5035 SUBTOTAL	INTEREST EXPENSE	$1500.00	$134.53	$179.95	$0.00	$1320.05	88.00%
1-5038 SUBTOTAL	WATER BOND	$36306.00	$0.00	$36306.26	$0.00	-0.26	0.00%
1-5040 SUBTOTAL	LEGAL EXPENSE	$3000.00	$300.75	$1685.75	$0.00	$1314.25	43.81%
1-5042 SUBTOTAL	AUDIT EXPENSE	$3500.00	$0.00	$2975.00	$0.00	$525.00	15.00%
1-5046 SUBTOTAL	INSURANCE	$6000.00	$0.00	$5796.90	$0.00	$203.10	3.39%
1-5048 SUBTOTAL	OFFICE SUPPLIES	$1500.00	$95.60	$1326.80	$0.00	$173.20	11.55%
1-5051 SUBTOTAL	TELEPHONE	$2100.00	$165.06	$1954.93	$0.00	$145.07	6.91%
1-5052 SUBTOTAL	ELECTRICITY	$3800.00	$339.57	$3441.99	$0.00	$358.01	9.42%

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MOUNTAIN LAKES
EXPENSE REPORT - CURRENT YEAR
ACCOUNTS 1-####-#

FUND ACCOUNT	DESCRIPTION	BUDGETED EXPENDITURES	CURRENT EXPENDITURES	YEAR-TO-DATE EXPENDITURES	ENCUMBRANCE	BALANCE REMAINING	PERCENT REMAINING
1-5054 SUBTOTAL	FUEL/PROPANE	$3650.00	$366.26	$2647.68	$0.00	$1002.32	27.46%
1-5056 SUBTOTAL	PRINT/ADVERTISING	$1000.00	$0.00	$111.00	$0.00	$889.00	88.90%
1-5058 SUBTOTAL	WATER CHARGE	$840.00	$0.00	$840.00	$0.00	$0.00	0.00%
1-5060 SUBTOTAL	CONSULT/TRAIN	$1200.00	$0.00	$810.36	$0.00	$389.64	32.47%
1-5062 SUBTOTAL	FEES/REG	$500.00	$74.00	$669.00	$0.00	-169.00	-33.79%
1-5064 SUBTOTAL	FACILITY MAINTENANCE	$5200.00	-445.07	$3676.92	$0.00	$1523.08	29.29%
1-5068 SUBTOTAL	SPECIAL EVENTS	$1350.00	$0.00	$1025.39	$0.00	$324.61	24.05%
1-5070 SUBTOTAL	SHOP/SUPPLIES	$3125.00	$111.20	$2868.27	$0.00	$256.73	8.22%
1-5072 SUBTOTAL	EQUIPMENT PURCHASE	$2700.00	$406.39	$6757.05	$0.00	-4057.05	-150.25%
1-5074 SUBTOTAL	MILEAGE	$350.00	$0.00	$300.00	$0.00	$50.00	14.29%
1-5076 SUBTOTAL	BUILDING MAINTENANCE/REPAIR	$2250.00	$789.50	$1762.50	$0.00	$487.50	21.67%
1-5078 SUBTOTAL	EQUIPMENT MAINTENANCE	$1450.00	$0.00	$784.78	$0.00	$665.22	45.88%
1-5082 SUBTOTAL	BEACH/POOL MAINTENANCE	$1700.00	$55.00	$1565.57	$0.00	$134.43	7.91%
1-5084 SUBTOTAL	CAPITAL IMPROVEMENT	$17000.00	$8592.00	$14226.00	$0.00	$2774.00	16.32%
1-5088 SUBTOTAL	SECURITY	$3500.00	$0.00	$1659.00	$0.00	$1841.00	52.60%
1-5094 SUBTOTAL	GO WELL ACCOUNT	$10000.00	$3875.00	$8558.43	$0.00	$1441.57	14.42%
1-5096 SUBTOTAL	PLANNING BOARD	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
1-5099 SUBTOTAL	MISCELLANEOUS	$0.00	$118.24	$118.24	$0.00	-118.24	0.00%
	TOTAL	180760.00	15891.25	157404.16	0.00	23355.84	12.92%

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MOUNTAIN LAKES
EXPENSE REPORT - CURRENT YEAR
ACCOUNTS 2-####-#

FUND ACCOUNT	DESCRIPTION	BUDGETED EXPENDITURES	CURRENT EXPENDITURES	YEAR-TO-DATE EXPENDITURES	ENCUMBRANCE	BALANCE REMAINING	PERCENT REMAINING
WATER DEPARTMENT							
2-5015-1	WD ADMINISTRATIVE FEES	$2600.00	$189.00	$2307.50	$0.00	$292.50	11.25%
2-5030-1	WD WORKERS' COMPENSATION	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
2-5032-1	WD BANK CHARGES	$125.00	$0.00	$153.26	$0.00	-28.26	-22.60%
2-5035-1	WD INTEREST EXPENSE	$0.00	$62.19	$62.19	$0.00	-62.19	0.00%
2-5040-1	WD LEGAL EXPENSE	$500.00	$118.00	$1367.02	$0.00	-867.02	-173.39%
2-5042-1	WD AUDIT EXPENSE	$2000.00	$0.00	$1275.00	$0.00	$725.00	36.25%
2-5046-1	WD INSURANCE	$2600.00	$0.00	$2355.82	$0.00	$244.18	9.39%
2-5048-1	WD OFFICE SUPPLIES	$350.00	$0.00	$175.69	$0.00	$174.31	49.80%
2-5050-1	WD POSTAGE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
2-5051-1	WD TELEPHONE	$1900.00	$377.19	$1873.59	$0.00	$26.41	1.39%
2-5052-1	WD ELECTRICITY	$15500.00	$3622.06	$17902.61	$0.00	-2402.61	-15.49%
2-5054-1	WD FUEL/PROPANE	$600.00	$119.77	$464.84	$0.00	$135.16	22.53%
2-5056-1	WD PRINTING/ADVERTISING	$75.00	$0.00	$0.00	$0.00	$75.00	100.00%
2-5060-1	WD CONSULTING/TRAINING	$300.00	$0.00	$0.00	$0.00	$300.00	100.00%
2-5062-1	WD FEES/REGISTRATION	$750.00	$16.00	$722.00	$0.00	$28.00	3.73%
2-5064-1	WD FACILITY MAINTENANCE	$700.00	$0.00	$480.00	$0.00	$220.00	31.43%
2-5070-1	WD SHOP SUPPLIES	$3000.00	$12.40	$5193.26	$0.00	-2193.26	-73.10%
2-5071-1	WD WATER BREAKS/FREEZEUPS	$0.00	$75.00	$4267.96	$0.00	-4267.96	0.00%
2-5072-1	WD EQUIPMENT PURCHASE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
2-5074-1	WD MILEAGE	$0.00	$0.00	$72.20	$0.00	-72.20	0.00%
2-5076-1	WD BUILDING MAINT/REPAIR	$500.00	$0.00	$0.00	$0.00	$500.00	100.00%
2-5078-1	WD EQUIP MAINTENANCE	$250.00	$0.00	$0.00	$0.00	$250.00	100.00%
2-5084-1	WD CAPITAL IMPROVEMENTS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
2-5094-1	WD WATER RENTAL	$8500.00	$685.80	$8229.60	$0.00	$270.40	3.18%
2-5096-1	WD CONTRACT LABOR	$31000.00	$2650.00	$30700.00	$0.00	$300.00	0.97%
2-5098-1	WD DUE TO DISTRICT	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
2-5099-1	WD MISCELLANEOUS	$0.00	$0.00	$40.00	$0.00	-40.00	0.00%
	TOTAL	71250.00	7927.41	77642.54	0.00	-6392.54	-8.96%

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MOUNTAIN LAKES
REVENUE REPORT - CURRENT YEAR
ACCOUNTS 1-####-#

FUND ACCOUNT	DESCRIPTION	BUDGETED REVENUES	CURRENT REVENUES	YEAR-TO-DATE REVENUES		BALANCE REMAINING	PERCENT REMAINING
1-4001 SUBTOTAL	GO ADVERTISING REVENUE	$0.00	$0.00	$137.50	$0.00	-137.50	0.00%
1-4003 SUBTOTAL	BATH FEES REVENUE	$300.00	$0.00	$550.00	$0.00	-250.00	-83.32%
1-4005 SUBTOTAL	INTEREST REVENUE	$1500.00	$214.16	$962.94	$0.00	$537.06	35.80%
1-4010 SUBTOTAL	BATH SURCHARGE REVENUE	$1500.00	$0.00	$733.73	$0.00	$766.27	51.08%
1-4012 SUBTOTAL	REC BOAT RENTAL REVENUE	$2000.00	$0.00	$1508.00	$0.00	$492.00	24.60%
1-4015 SUBTOTAL	MISCELLANEOUS REVENUE	$400.00	$0.00	$1398.73	$0.00	-998.73	-249.67%
1-4020 SUBTOTAL	GO ADMINISTRATIVE FEES	$2500.00	$0.00	$2307.50	$0.00	$192.50	7.70%
1-4022 SUBTOTAL	GO DISTRICT TAXES	$0.00	$0.00	$147616.00	$0.00	-147616.00	0.00%
1-4024 SUBTOTAL	REC SUMMER FUN DAYS REVENUE	$1200.00	$0.00	$1062.00	$0.00	$138.00	11.50%
	TOTAL	9400.00	214.16	156276.40	0.00	-146876.40	-1562.50%

12/31/94

MOUNTAIN LAKES
REVENUE REPORT - CURRENT YEAR
ACCOUNTS 2-####-#

FUND ACCOUNT	DESCRIPTION	BUDGETED REVENUES	CURRENT REVENUES	YEAR-TO-DATE REVENUES		BALANCE REMAINING	PERCENT REMAINING
WD REVENUE							
2-4001-1	WD NEW USERS	$0.00	$0.00	$650.00	$0.00	-650.00	0.00%
2-4003-1	WD HOOKUPS	$1950.00	$0.00	$100.00	$0.00	$1850.00	94.87%
2-4005-1	WD INTEREST REVENUE	$1200.00	$134.53	$383.29	$0.00	$816.71	68.06%
2-4008-1	WD FLOW PREVENTERS	$125.00	$0.00	$0.00	$0.00	$125.00	100.00%
2-4015-1	WD MISCELLANEOUS REVENUE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
2-4019-1	WD 1993 WATER RENT REVENUE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
2-4022-1	WD 1994 WATER RENT REVENUE	$71120.00	-40.32	$69991.89	$0.00	$1128.11	1.59%
	TOTAL	74395.00	94.21	71125.18	0.00	3269.82	4.40%

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070

INDEPENDENT AUDITOR'S REPORT

Board of Commissioners
Mountain Lakes District
Haverhill, New Hampshire

We have audited the accompanying general purpose financial statements of the Mountain Lakes District, Haverhill, New Hampshire as of and for the year ended December 31, 1993, as listed in the table of contents. These general purpose financial statements are the responsibility of the Mountain Lakes District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Mountain Lakes District, Haverhill, New Hampshire as of December 31, 1993, and the results of its operations and the cash flows of its proprietary fund types for the year then ended in conformity with generally accepted accounting principles.

Our audit, was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The supplemental schedule listed in the table of contents is presented for purposes of additional analysis and is not a required part of the general purpose financial statements of the Mountain Lakes District, Haverhill, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Vachon, Clukay & Co., PC

May 11, 1994

EXHIBIT A

MOUNTAIN LAKES DISTRICT

HAVERHILL, NEW HAMPSHIRE

Combined Balance Sheet – All Fund Types and Account Groups

December 31, 1993

	Governmental Fund Types	Proprietary Fund Types	Fiduciary Fund Types	Account Group	Totals (Memorandum Only)	
	General	Enterprise – Water	Capital Reserve	General Fixed Assets	1993	1992
ASSETS						
Cash (Note 3)	$64,359	$12,556			$76,915	$61,208
User fees receivable		4,335			4,335	4,070
Due from other funds	5,002	9,571			14,573	9,571
Due from other governments			$48,768		48,768	26,184
Water distribution system, net (Notes 5 & 8)		321,402			321,402	330,309
Machinery and equipment (Note 7)				$56,505	56,505	51,327
Land and buildings (Note 7)				269,819	269,819	268,232
Total Assets	$69,361	$347,864	$48,768	$326,324	$792,317	$750,901
LIABILITIES AND FUND EQUITY						
Liabilities:						
Accounts payable and accrued expenses	$2,896	$2,583			$5,479	$6,986
Deferred revenue (Note 6)		18,975			18,975	18,750
Due to other funds	9,571		$5,002		14,573	9,571
General obligation debt payable (Note 9)		215,000			215,000	235,000
Total Liabilities	12,467	236,558	5,002		254,027	270,307
Fund Equity:						
Investment in general fixed assets				$326,324	326,324	319,559
Retained earnings		92,331			92,331	92,331
Retained earnings – designated (Note 11)		18,975			18,975	16,876
Fund Balances:						
Designated for future years expenditures (Note 10)	5,000		43,766		48,766	26,184
Unreserved:						
Undesignated	51,894				51,894	25,644
Total Fund Equity	56,894	111,306	43,766	326,324	538,290	480,594
Total Liabilities and Fund Equity	$69,361	$347,864	$48,768	$326,324	$792,317	$750,901

See notes to financial statements

EXHIBIT B

MOUNTAIN LAKES DISTRICT

HAVERHILL, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balance
Governmental Fund Types and Similar Trust Funds
For the Year Ended December 31, 1993

	Governmental Fund Types	Fiduciary Fund Types	Totals (Memorandum Only)	
	General	Capital Reserve	1993	1992
Revenues:				
District taxes	$187,218		$187,218	$183,853
Interest income	461	$1,196	1,657	1,829
Miscellaneous revenues	8,692		8,692	4,316
Total Revenues	196,371	1,196	197,567	189,998
Expenditures:				
Current:				
General government	117,793		117,793	128,720
Capital outlay	6,765		6,765	23,934
Debt service:				
Principal				5,764
Interest	2,577		2,577	6,186
Total Expenditures	127,135		127,135	164,604
Excess of Revenues Over Expenditures	69,236	1,196	70,432	25,394
Other Financing Sources:				
Operating transfers in		16,386	16,386	5,764
Operating transfers out	(37,986)		(37,986)	(36,542)
Total Other Financing Sources (Uses)	(37,986)	16,386	(21,600)	(30,778)
Excess (Deficiency) of Revenues and Other Sources Over (Under) Expenditures and Other Financing Uses	31,250	17,582	48,832	(5,384)
Fund Balance – January 1	25,644	26,184	51,828	31,396
Residual Equity Transfer				25,816
Fund Balance – December 31	$56,894	$43,766	$100,660	$51,828

See notes to financial statements

EXHIBIT C

MOUNTAIN LAKES DISTRICT

HAVERHILL, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual – General Fund
For the Year Ended December 31, 1993

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
District taxes	$187,191	$187,218	$27
Interest income	276	461	185
Miscellaneous revenues	7,134	8,692	1,558
Total Revenues	194,601	196,371	1,770
Expenditures:			
Current:			
General government	136,227	117,793	18,434
Capital outlay	7,776	6,765	1,011
Debt service:			
Interest	7,000	2,577	4,423
Total Expenditures	151,003	127,135	23,868
Excess of Revenues Over Expenditures	43,598	69,236	25,638
Other Financing Uses:			
Operating transfers out	(38,598)	(37,986)	612
Total Other Financing Uses:	(38,598)	(37,986)	612
Excess of Revenues and Other Sources Over Expenditures and Other Financing Uses	5,000	31,250	26,250
Fund Balance – January 1	25,644	25,644	
Fund Balance – December 31	$30,644	$56,894	$26,250

See notes to financial statements

EXHIBIT D

MOUNTAIN LAKES DISTRICT

HAVERHILL, NEW HAMPSHIRE

Statement of Revenues, Expenses and Changes in Retained Earnings

Proprietary Fund Type – Water Department

For the Year Ended December 31, 1993

	Year Ended December 31, 1993	(Memorandum Only) Year Ended December 31, 1992
Operating Revenues:		
Charges for service	$75,675	$71,977
Other income	2,316	1,215
Total Operating Revenues	77,991	73,192
Operating Expenses:		
Personal services	4,634	4,350
Contractual services	40,870	39,591
Supplies	3,718	2,116
Utilities	18,604	14,395
Depreciation (Notes 5 and 9)	10,156	10,445
Maintenance	473	4,737
Miscellaneous	2,726	2,280
Total Operating Expenses	81,181	77,914
Operating Loss	(3,190)	(4,722)
Non–Operating Revenues (Expenses):		
Interest income	1,675	2,358
Interest expense	(17,986)	(18,240)
Loss on disposal of land		(8,120)
Loss on disposal of fixed asset		(2,889)
Total Non–Operating Expenses	(16,311)	(26,891)
Loss Before Operating Transfers	(19,501)	(31,613)
Operating Transfers:		
Transfer from General Fund	37,986	36,542
Transfer to Capital Reserve Fund	(16,386)	
Transfer to General Fund		(5,764)
Total Operating Transfers	21,600	30,778
Net Income (Loss)	2,099	(835)
Retained Earnings – January 1	109,207	135,858
Residual Equity Transfer		(25,816)
Retained Earnings – December 31	$111,306	$109,207

See notes to financial statements

EXHIBIT E

MOUNTAIN LAKES DISTRICT

HAVERHILL, NEW HAMPSHIRE

Statement of Cash Flows

Proprietary Fund Type – Water Department

For the Year Ended December 31, 1993

	Year Ended December 31, 1993	(Memorandum Only) Year Ended December 31, 1992
Cash Flows from Operating Activities:		
Cash received from customers	$77,051	$72,279
Cash received from general fund for water use	900	900
Cash paid to suppliers and employees	(71,519)	(62,400)
Cash paid to general fund for administrative services	(2,483)	(1,717)
Net Cash Provided by Operating Activities	3,949	9,062
Cash Flows from Noncapital Financing Activities:		
Operating transfers out	(16,386)	(5,764)
Operating transfers in	37,986	36,542
Residual equity transfer		(25,816)
Net Cash Provided by Noncapital Financing Activities	21,600	4,962
Cash Flows from Capital and Related Financing Activities:		
Principal paid on long–term debt	(20,000)	(65,596)
Interest paid on long–term debt	(17,986)	(18,240)
Purchase of capital assets	(1,249)	
Proceeds from sales of capital assets		20,201
Net Cash Used by Captial and Related Financing Activities	(39,235)	(63,635)
Cash Flows from Investing Activities:		
Interest on investments	1,675	2,358
Net Cash Provided by Investing Activities	1,675	2,358
Net Decrease in Cash and Cash Equivalents	(12,011)	(47,253)
Cash and Cash Equivalents, January 1	34,138	81,391
Cash and Cash Equivalents, December 31 (Note 1)	$22,127	$34,138
Reconciliation of Net Operating Loss) to Net Cash Provided by Operating Activities		
Net Operating Loss	($3,190)	($4,722)
Adjustments to Reconcile Net Operating Loss to Net Cash Provided by Operating Activities:		
Depreciation and amortization	10,156	10,445
Change in assets and liabilities:		
(Increase) in accounts receivable	(265)	(3,033)
Increase (decrease) in accounts payable	(2,977)	3,352
Increase in deferred revenue	225	3,020
Net Cash Provided by Operating Activities	$3,949	$9,062
Noncash Transactions Affecting Financial Position		
Loss on disposal of asset		$2,889

See notes to financial statements

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The Mountain Lakes District is organized as a Village District (special purpose district) under the laws of the State of New Hampshire. The District is located within the town boundaries of Haverhill, New Hampshire and provides recreational services and water to the residents within the District.

The accounting policies of the Mountain Lakes District conform to generally accepted accounting principles for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

A. Basis of Accounting

Governmental funds utilize the modified accrual basis whereby revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable. The accrual basis is used for by the enterprise fund.

B. General Fixed Assets

Fixed assets are recorded at historical cost. Public domain (infrastructure) general fixed assets consisting of roads and bridges are not capitalized.

C. Interfund Transactions

During the course of normal operations, the District has numerous transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying financial statements reflect such transactions as transfers.

D. Total Columns on Combined Financial Statements

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations, or changes in financial position in conformity with generally accepted accounting principles.

E. Cash and Cash Equivalents for Cash Flows

Cash and cash equivalents for statement of cash flow purposes consists of cash and interfund balances (representing cash transactions) as follows:

	Water Fund
Demand deposits	$12,556
Inter-fund balances	9,571
Total Cash and Equivalents	$22,127

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

F. Property Taxes

Under State statutes, the Town of Haverhill, New Hampshire (an independent governmental unit) collects District taxes for the District from property owners located within the boundaries of the District. As collection agent, the Town is required to pay over to the District its share of property taxes collected through periodic payments based on cash flow requirements of the District. The Town assumes financial responsibility for all uncollected property taxes under State statutes.

G. Compensated Absences

The District does not accrue vested accumulated unpaid vacation or sick leave as is required by generally accepted accounting principles, but provides for compensated absences on a "pay as you go" basis. Amounts of vested compensated absences are immaterial to these financial statements.

NOTE 2--PURPOSE OF FUNDS AND ACCOUNT GROUPS

The District reports its activities in numerous individual funds to comply with the limitations and restrictions placed on both the resources made available to the District and the services provided. Individual funds and account groups summarized in the accompanying financial statements are classified as follows:

A. Governmental Fund Types

These funds are intended to provide recurring general services. They are controlled by a budget approved by the voters.

General Fund - used to account for all revenues and expenditures which are not accounted for in other funds as account groups.

B. Fiduciary Fund Types

Expendable Trust Funds - Expendable Trust Funds are accounted for in the same manner as governmental funds. The Capital Reserve Funds are held by the Haverhill Town Trustees as required by State Law. The Capital Reserve Funds are accounted for as Expendable Trust Funds.

C. Proprietary Fund Types

Enterprise Funds - are used to account for the District's ongoing activities which are similar to those often found in the private sector. The measurement focus is upon determination of net income, financial position, and cash flows. The District's water department is accounted for as a self-supporting enterprise fund. Water service is provided to customers on a user charge basis. However, the fund receives a operating subsidy from the General Fund on an annual basis to support it's general obligation bond payments and related interest.

NOTE 2--PURPOSE OF FUNDS AND ACCOUNT GROUPS (CONTINUED)

D. Account Groups

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets.

General Fixed Assets - Property, plant and equipment used in governmental fund type operations are accounted for in the General Fixed Asset Account Group. The District has elected not to record depreciation on assets reported in the General Fixed Asset Account Group.

NOTE 3--CASH AND INVESTMENTS

The District's investment policy requires that investments be made in New Hampshire based financial institutions that are insured by the Federal Deposit Insurance Corporation. The District limits it's investments to money market accounts and certificates of deposit in accordance with New Hampshire State Law (RSA 41:29).

At year end, the carrying amount of the District's demand deposits was $76,915 and the bank balance was $78,593. All of the bank balance was covered by federal depository insurance.

NOTE 4--BUDGET

The District's budget represents appropriations as authorized by annual or special District meetings. The Commissioners may transfer funds between operating categories as they deem necessary.

The budget reported in Exhibit C represents revised appropriations as follows:

Budget approved at District Meeting	$268,928
Perspective Differences:	
Enterprise Fund:	
Water Department	(74,327)
Timing Differences:	
Continuing Appropriations:	
December 31, 1993	(5,000)
Adjusted Budget - Exhibit C	$189,601

NOTE 5--PROPRIETARY FUND - PROPERTY, PLANT AND EQUIPMENT

Following are the estimated useful lives used in determining the annual charge for depreciation in the Water Department:

	Years
Water distribution system	40
Backhoe	10
Other light equipment	5

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1993

NOTE 6--DEFERRED REVENUES

Water billings are made annually to recover estimated operating costs for the period April 1 through March 31 based on a pro-rata allocation to water users. Deferred revenues recorded in the water enterprise fund represent the 1993 water assessment billed to customers in April, 1993 for the period January 1, through March 31, 1994.

NOTE 7--CHANGES IN GENERAL FIXED ASSETS

During the year ended December 31, 1993, the following changes in general fixed assets occurred:

	Equipment	Land and Building
Balance, December 31, 1992	$51,327	$268,232
Additions	5,178	1,587
Balance, December 31, 1993	$56,505	$269,819

NOTE 8--ENTERPRISE FUND - PROPERTY, PLANT AND EQUIPMENT

Following is a summary of Water Enterprise Fund - property, plant and equipment at December 31, 1993:

Machinery and equipment	$7,516
Water distribution system	397,342
	404,858
Less accumulated depreciation	(83,456)
	$321,402

NOTE 9--LONG-TERM DEBT

The following is a summary of general obligation debt transactions of the Mountain Lakes District for the year ended December 31, 1993:

	Water
Debt Payable - January 1, 1993	$235,000
Principal Payments	(20,000)
Debt Payable - December 31, 1993	$215,000

NOTE 9–LONG-TERM DEBT (CONTINUED)

Notes Payable at December 31, 1993 consists of the following issue:

Water Enterprise Fund:

$353,935 Water Company Purchase Bonds of June 26, 1986 due in annual installments of $15,000 to $20,000 through February 5, 2006, interest at an average rate of 8.01%	$215,000

The annual requirements to amortize all debt outstanding as of December 31, 1993, including interest of $104,988 are as follows:

Year Ended December 31,	General Obligation Debt Payable
1994	$36,386
1995	34,786
1996	33,186
1997	31,591
1998	25,215
1999 - 2003	108,338
2004 - 2006	50,486
	$319,988

General Obligation Debt is a direct obligation of the District for which its full faith and credit is pledged, and is payable from taxes levied on all taxable property located within the District.

NOTE 10–DESIGNATED FOR FUTURE YEAR'S EXPENDITURES

General Fund

Appropriations for specific budget items not fully expended at year end are carried forward as continuing appropriations to the next year, in which they supplement that year's appropriations. At year end, continuing appropriations are reported as components of fund balance and are detailed as follows:

Locating an alternative Water Source	$5,000

Expendable Trust Funds

The Expendable Trust Funds (Capital Reserve) balance at December 31, 1993 is as follows:

Recreation equipment	$13,687
Water department	13,687
Water department lines and equipment	16,392
	$43,766

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 1993

NOTE 11--DESIGNATED RETAINED EARNINGS

Article 4 of the March 13, 1993, annual District meeting, required the District to transfer net income (computed in accordance with generally accepted accounting principles) to the water department capital reserve fund in the ensuing year.

NOTE 12–MAINTENANCE CONTRACT

In June, 1991 the District entered into a three year contract to provide for the regular maintenance of the water distribution system. The amount of the contract is $91,800 to be paid in 36 monthly installments of $2,550. Labor and equipment provided beyond the scope of regular maintenance will be paid for on an hourly basis at $20 for a laborer and $50 for use of the backhoe including labor. During the year ended December 31, 1993, maintenance expense of $30,949 was charged under the contract.

NOTE 13–CONTRACTUAL OBLIGATIONS

The District has entered into a contractual relationship for water rights to a well on non-District property. The contract calls for minimum rent of the larger of $6,000 annually or $2.17 per user per month (adjusted annually for the Consumer Price Index or $2.71 at January 1, 1993) through January, 1994. During the year ended December 31, 1993, rent expense was $8,230.

NOTE 14--CONTINGENCIES AND COMMITMENTS

Litigation

District officials estimate that any potential claims against the District which are not covered by insurance are immaterial and would not affect the financial position of the District.

SCHEDULE 1

MOUNTAIN LAKES DISTRICT

HAVERHILL, NEW HAMPSHIRE
Schedule of Expenditures and Other Financing Uses
Budget and Actual – General Fund
For the Year Ended December 31, 1993

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
General Government:			
Salaries and payroll taxes	$54,090	$51,268	$2,822
Special events	1,600	1,172	428
Advertising	1,200	338	862
Insurance	10,363	9,616	747
Legal fees	3,000	2,073	927
Maintenance	35,950	30,566	5,384
Elected precinct officials	3,950	3,650	300
Telephone	2,700	1,932	768
Audit	3,250	2,929	321
Office expenses	4,300	2,176	2,124
Equipment and tools	2,599	1,071	1,528
Vehicle expenses	400	311	89
Fuel	4,000	3,866	134
Security	3,825	2,254	1,571
Utilities	5,000	4,571	429
Total General Government	136,227	117,793	18,434
Capital Outlay:			
General improvements	7,776	6,765	1,011
Debt Service:			
Interest – temporary debt	7,000	2,577	4,423
Total Debt Service	7,000	2,577	4,423
Total Expenditures	151,003	127,135	23,868
OTHER FINANCING USES:			
Operating transfers out	38,598	37,986	612
Total Expenditures and Other Financing Uses	$189,601	$165,121	$24,480

ANNUAL REPORT

of the

SCHOOL BOARD

of the

HAVERHILL COOPERATIVE SCHOOL DISTRICT

for the

F I S C A L Y E A R

July 1, 1993 to June 30, 1994

ORGANIZATION OF

HAVERHILL COOPERATIVE SCHOOL DISTRICT

SCHOOL DISTRICT

Raymond Aremburg	Term Expires 1995
Wayne Fortier, Chairman	Term Expires 1995
Jeffrey Stimson	Term Expires 1995
Everett Sawyer	Resigned May 1994
Dean Moreau (Appointed 6/94)	Term Expires 1995
Charles Harris	Term Expires 1997
Robert Maccini	Term Expires 1997
Donna Roche	Term Expires 1997

MODERATOR

Jonathan Rutstein

CLERK
Lynda Fredenberg

TREASURER
Mary Ingalls

SUPERINTENDENT OF SCHOOLS
Douglas B. McDonald, Ed.D

ASSISTANT SUPERINTENDENT OF SCHOOLS
Linda J. Nelson

NOTICE

The District voted last year to elect School Board Officers at the same time as Town Officers: March 14, 1995 at the James R. Morrill gymnasium 8:00 a.m. to 6:00 p.m.

HAVERHILL COOPERATIVE SCHOOL DISTRICT
SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at the James R. Morrill building gymnasium, North Haverhill, New Hampshire on the 14th day of March, 1995 for the annual election of officers. Polls to be open for the election of District Officers (Articles 1 & 2 below) at 8 o'clock in the forenoon and to close not earlier than 6 o'clock in the afternoon.

You are hereby notified to meet at the Haverhill Cooperative Middle School gymnasium, North Haverhill, New Hampshire on the 23rd day of March, 1995, for action on all remaining articles, to commence at 7:30 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, four members of the school board; one member at-large for a term of three years; one member at-large for a term of one year expiring in 1996, one member from the pre-existing Woodsville District for a term of three years expiring in 1998; and one member from the pre-existing Haverhill District for a term of one year expiring in 1996.

ARTICLE 3: To hear the reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

ARTICLE 4: To establish the salaries of School District Officers at the following rates: School Board Member - $500 per year from March 23, 1995 - March, 1996; School District Moderator - $100 per meeting; School District Clerk - $100 per meeting; School District Treasurer - $1,520 per year from July 1, 1995 through June 30, 1996; School Board Secretary $35 per meeting. (The School Board recommends this action.)

ARTICLE 5: To see if the District will vote to create an expendable general fund trust fund under the provisions of RSA 198:20-c, to be known as the Haverhill Schools Library/Media Expendable Trust Fund, for the purpose of providing educational program enhancements for grades K-12 within the District. Furthermore, to name the Haverhill Cooperative School Board as agents to expend, and to transfer/use from the June 30, 1995 fund balance the amount of Eighty-four Thousand Dollars ($84,000) for this purpose. This amount represents the proceeds from the sale of the Haverhill Academy Properties. (The School Board recommends this appropriation.)

ARTICLE 6: To see if the District will vote to approve the cost items in the collective bargaining agreement reached between Haverhill Cooperative School Board and the Haverhill Cooperative Support Staff/NEA-NH which calls for the following increase in the salaries and benefits.

Year	Estimated Increase
1994-95	$ 24,954
1995-96	$ 43,751

And, further, to raise and appropriate the sum of Sixty-eight Thousand Seven Hundred Five Dollars ($68,705) to fund the settlement, which is comprised as follows:

The sum of Twenty-four Thousand Nine Hundred Fifty-four Dollars ($24,954) as a supplemental appropriation for the current 1994-95 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits during the fiscal year over those paid in the 1993-94 fiscal year; and, the additional sum of Forty-three Thousand Seven Hundred Fifty-one Dollars($ 43,751) for the 1995-96 fiscal year, such sum representing the cost attributable to the increase in salaries and benefits during the 1995-96 fiscal year over those paid in the 1993-94 fiscal year; and, further, to authorize the use/transfer of the amount of Twenty-four Thousand Nine Hundred and Fifty-four Dollars ($24,954) from the June 30, 1995 fund balance for this purpose. (The School Board recommends this appropriation.)

ARTICLE 7: To see if the District will vote to approve the cost items included in the collective bargaining agreement between the Haverhill Cooperative School District and the Haverhill Cooperative Education

Association/NEA-NH which call for the following increases in the salaries and benefits.

Year	Estimated Increase
1992-93	(One-time $150,000 settlement for all three years)
1993-94	
1994-95	

And, further, to raise and appropriate the sum of One Hundred Fifty Thousand Dollars ($150,000) to fund the settlement, and, further, to authorize the use/transfer of the amount of One Hundred Fifty Thousand Dollars ($150,000) from the June 30, 1995 fund balance for this purpose. (The School Board recommends this appropriation.)

ARTICLE 8: To see if the District will vote to establish a Capital Reserve Fund to meet the expenses of educating persons with disabilities in accordance with RSA 35:1-b, and to raise and appropriate the sum of Twenty-five Thousand Dollars ($25,000) to be placed in this fund and authorize the transfer/use of that amount from the June 30, 1995 fund balance for this purpose. (The School Board recommends this appropriation.)

ARTICLE 9: To see if the district will vote to raise and appropriate a sum of Twenty-five thousand dollars ($25,000) to be added to the Capital Reserve Fund for buildings and maintenance, and authorize the use/transfer in that amount from the June 30, 1995 fund balance for this purpose. (The School Board recommends this appropriation.)

ARTICLE 10: To see what sum of money the district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation which balance is to be raised by taxes by the town.

ARTICLE 11: To transact any other business that may legally come before said meeting.

Given under our hands this 8th day of February, 1995.

Wayne Fortier, Chairperson

Chip Harris

Raymond Aremburg

Jeffrey Stimson

Robert Maccini

Dean Moreau

Donna Roche

HAVERHILL COOPERATIVE SCHOOL BOARD

Haverhill Cooperative School District

		HAVERHILL DISTRICT SUMMARY	Actual 1993-94	Budget 1994-95	Proposed Budget 1995-96	+/-
A.		Instruction				
	1100	Regular Programs	2,264,426.64	2,265,762.00	2,415,161.00	149,399.00
	1270	Gifted and Talented	250.00	190.00	325.00	135.00
	1300	Vocational Education	95,575.97	82,022.00	109,623.00	27,601.00
	2120	Guidance	110,880.94	107,182.00	137,509.00	30,327.00
	2125	Testing	5,650.36	3,190.00	3,190.00	0.00
	2190	Assemblies	20.00	905.00	905.00	0.00
	2212	Curriculum Development/Inst.	3,740.25	2,577.00	0.00	(2,577.00)
	2213	Inst. Staff Training	22,338.05	10,999.00	16,941.00	5,942.00
	2221	Ed. Media Supervision	76,147.32	73,988.00	76,311.00	2,323.00
	2222	School Library	9,278.32	6,797.00	6,797.00	0.00
	2223	Audiovisual	1,454.91	3,186.00	3,486.00	300.00
	2490	Other Support-Graduation	5,065.93	3,770.00	4,950.00	1,180.00
	2625	Evaluation/Accreditation	0.00	200.00	0.00	(200.00)
TOTAL INSTRUCTION			2,594,828.69	2,560,768.00	2,775,198.00	214,430.00
B.	1410	Co-Curricular	73,668.61	66,321.00	93,563.00	27,242.00
C.		Special Education				
	1200	Special Programs	745,248.49	714,593.00	831,120.00	116,527.00
	1420	Summer School	31,786.42	27,000.00	24,967.00	(2,033.00)
	2140	Psychological Services	565.00	1,100.00	0.00	(1,100.00)
	2150	Speech and Audiology	71,297.50	82,252.00	74,745.00	(7,507.00)
	2159	Speech - Summer School	855.50	2,275.00	1,700.00	(575.00)
TOTAL SPECIAL EDUCATION			849,752.91	827,220.00	932,532.00	105,312.00
D.		SAU Services				
	2321	Office of the Superintendent	217,854.00	216,885.00	210,313.00	(6,572.00)
	2330	Other Mgmt Services	14,000.00			0.00
TOTAL SAU SERVICES			231,854.00	216,885.00	210,313.00	(6,572.00)
E.		Administration				
	2410	Office of the Principal	388,361.18	389,862.00	409,567.00	19,705.00

Haverhill Cooperative School District

		HAVERHILL DISTRICT SUMMARY	Actual 1993-94	Budget 1994-95	Proposed Budget 1995-96	+/-
A.		Instruction				
	1100	Regular Programs	2,264,426.64	2,265,762.00	2,415,161.00	149,399.00
	1270	Gifted and Talented	250.00	190.00	325.00	135.00
	1300	Vocational Education	95,575.97	82,022.00	109,623.00	27,601.00
	2120	Guidance	110,880.94	107,182.00	137,509.00	30,327.00
	2125	Testing	5,650.36	3,190.00	3,190.00	0.00
	2190	Assemblies	20.00	905.00	905.00	0.00
	2212	Curriculum Development/Inst.	3,740.25	2,577.00	0.00	(2,577.00)
	2213	Inst. Staff Training	22,338.05	10,999.00	16,941.00	5,942.00
	2221	Ed. Media Supervision	76,147.32	73,988.00	76,311.00	2,323.00
	2222	School Library	9,278.32	6,797.00	6,797.00	0.00
	2223	Audiovisual	1,454.91	3,186.00	3,486.00	300.00
	2490	Other Support-Graduation	5,065.93	3,770.00	4,950.00	1,180.00
	2625	Evaluation/Accreditation	0.00	200.00	0.00	(200.00)
TOTAL INSTRUCTION			2,594,828.69	2,560,768.00	2,775,198.00	214,430.00
B.	1410	Co-Curricular	73,668.61	66,321.00	93,563.00	27,242.00
C.		Special Education				
	1200	Special Programs	745,248.49	714,593.00	831,120.00	116,527.00
	1420	Summer School	31,786.42	27,000.00	24,967.00	(2,033.00)
	2140	Psychological Services	565.00	1,100.00	0.00	(1,100.00)
	2150	Speech and Audiology	71,297.50	82,252.00	74,745.00	(7,507.00)
	2159	Speech - Summer School	855.50	2,275.00	1,700.00	(575.00)
TOTAL SPECIAL EDUCATION			849,752.91	827,220.00	932,532.00	105,312.00
D.		SAU Services				
	2321	Office of the Superintendent	217,854.00	216,885.00	210,313.00	(6,572.00)
	2330	Other Mgmt Services	14,000.00			0.00
TOTAL SAU SERVICES			231,854.00	216,885.00	210,313.00	(6,572.00)
E.		Administration				
	2410	Office of the Principal	388,361.18	389,862.00	409,567.00	19,705.00

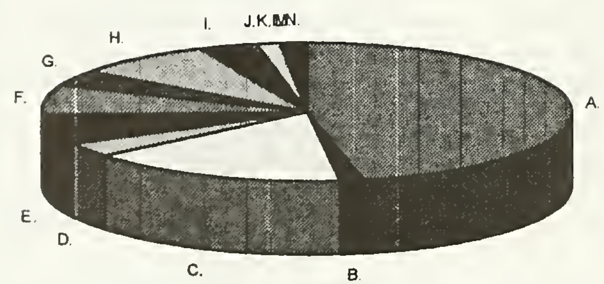
Haverhill Cooperative School District

			Actual 1993-94	Budget 1994-95	Proposed Budget 1995-96	+/-
F.		**Operation of Buildings**				
	2542	Buildings	408,144.69	377,593.00	382,894.00	5,301.00
	2543	Grounds	19,794.29	6,700.00	7,050.00	350.00
	2544	Equipment	23,463.34	18,415.00	19,314.00	899.00
	2545	Vehicle	7,295.64	3,974.00	4,774.00	800.00
	4300	Arch & Engineering	0.00	0.00	0.00	0.00
	4600	Remodeling	0.00	3,318.00	0.00	(3,318.00)
TOTAL OPERATION OF BUILDINGS			**458,697.96**	**410,000.00**	**414,032.00**	**4,032.00**
G.		**Transportation**				
	2550	Bus Driver Training	625.00	600.00	600.00	0.00
	2552	To and From School	141,203.26	159,280.00	158,729.00	(551.00)
	2553	Handicapped	37,177.42	39,219.00	25,400.00	(13,819.00)
	2554	Field Trips	5,360.85	2,275.00	2,425.00	150.00
	2555	Athletics	18,027.56	18,000.00	18,000.00	0.00
	2558	Summer School Handicapped	2,294.45	4,961.00	3,510.00	(1,451.00)
TOTAL TRANSPORTATION			**204,688.54**	**224,335.00**	**208,664.00**	**(15,671.00)**
H.	5000	**Debt Service**	**514,038.00**	**509,825.00**	**514,038.00**	**4,213.00**
I.	2560	**Food Service**	**200,876.10**	**177,328.00**	**189,839.00**	**12,511.00**
J.		**School Board**				
	2311	School Board	13,278.04	11,903.00	12,590.00	687.00
	2312	Clerk of the Board	684.19	1,213.00	981.00	(232.00)
	2313	Treasurer	2,434.98	2,632.00	5,447.00	2,815.00
	2314	Election and District Meeting	1,798.78	3,587.00	2,433.00	(1,154.00)
	2315	Legal Services	1,966.54	6,550.00	6,000.00	(550.00)
	2317	Audit	3,600.00	3,780.00	3,820.00	40.00
	2318	Negotiations	8,555.42	2,800.00	5,800.00	3,000.00
TOTAL SCHOOL BOARD			**32,317.95**	**32,465.00**	**37,071.00**	**4,606.00**
K.		**District Wide Services**				
	1600	Adult Education	5,835.60	4,577.00	4,577.00	0.00
	2112	Attendance		2.00	2.00	0.00
	2130	Health	67,631.64	67,616.00	68,557.00	941.00
	2645	Staff Services/Health	508.70	275.00	0.00	(275.00)
	2649	Accrued Liability				
TOTAL DISTRICT WIDE SERVICES			**73,975.94**	**72,470.00**	**73,136.00**	**666.00**

Haverhill Cooperative School District

			Actual 1993-94	Budget 1994-95	Proposed Budget 1995-96	+/-
L.		Federal Projects				
		Fund 2	36,662.24	39,495.00	20,000.00	(19,495.00)
M.		Building Projects				
		Fund 3				
N.		Other District Wide Services				
	3300	Civic Services	2,191.36	0.00	0.00	0.00
	5230	Transfer to Capital Proj	0.00	0.00	0.00	0.00
	5240	Transfer to School Lunch	9,580.80	1.00	1.00	0.00
	5250	Transfer to Capital Reserve	25,000.00	1.00	1.00	0.00
	5255	Transfer to Haverhill Schools library/media Expendable Trust			84,000.00	84,000.00
TOTAL OTHER DISTRICT WIDE SERVICES			36,772.16	2.00	84,002.00	84,000.00
		GRAND TOTAL	5,696,494.28	5,526,976.00	5,961,955.00	434,979.00

District Budget 1995-96



	1995-96	
A.	2,775,198.00	Instruction
B.	93,563.00	Co-Curricular
C.	932,532.00	Special Ed.
D.	210,313.00	SAU Services
E.	409,567.00	Administration
F.	414,032.00	Operation of Bldgs.
G.	208,664.00	Transportation
H.	514,038.00	Debt Service
I.	189,839.00	Food Service
J.	37,071.00	School Board
K.	73,136.00	Other Dist.-wide Svcs.
L.	20,000.00	Federal Projects
M.	0.00	Building Projects
N.	84,002.00	Other District Wide Services
	5,961,955.00	TOTAL BUDGET

Haverhill Cooperative School District

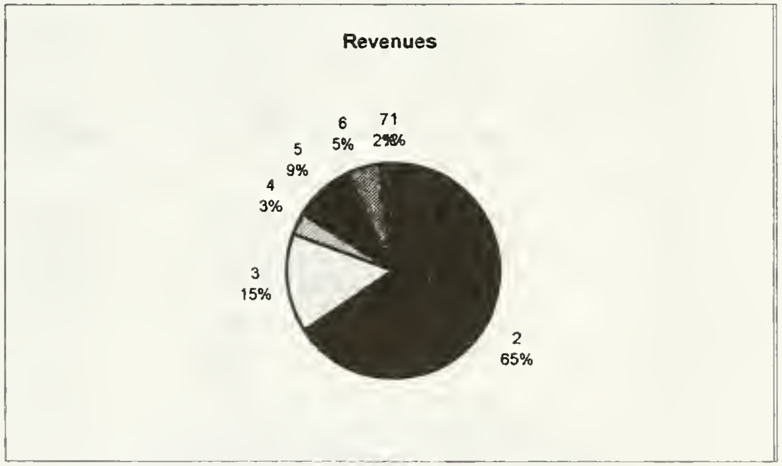
REVENUES

	Budgeted 1994-95	Revised 1994-95	Budgeted 1995-96	+ / -
Unreserved Fund Balance		78,327	30,000	30,000
1000 Revenue from Local Sources				
1121 Current Appropriation	3,810,498	3,792,014	3,830,269	19,771
1312 Tuition from other LEA's in NH	707,917	652,748	872,919	165,002
1321 Summer School Tuition	3,015	3,015	3,014	(1)
1351 Driver Education Tuition	14,000	12,000	12,000	(2,000)
1361 Adult Education Tuition	9,850	0	4,577	(5,273)
1420 Summer School		0	0	0
1510 Interest on Investments	11,500	6,500	4,000	(7,500)
1600 Food Service Sales	92,250	92,250	110,000	17,750
1711 Athletic Events	3,500	3,000	2,646	(854)
1910 Rentals	6,000	6,000	6,000	0
1920 Contributions	6,000	6,000	21,000	15,000
1942 Services to Other LEAs	32,425	32,425	35,445	3,020
1990 Other Misc. Revenues	1,200	1,200	1,200	0
Fund Balance Voted from Surplus		0	84,000	84,000
Total Revenue from Local Sources	**4,698,155**	**4,685,479**	**5,017,070**	**318,915**
3000 Revenue from State Sources				
3110 Foundation Aid	492,804	494,805	543,932	51,128
3210 School Building Aid	64,915	64,915	70,915	6,000
3221 Vocational Education Tuition	34,875	37,500	67,500	32,625
3222 Vocational Transportation		0	12,500	12,500
3230 Driver Education	8,000	8,000	8,000	0
3240 Catastrophic Aid	25,465	38,084	35,000	9,535
3270 Child Nutrition		4,300	4,000	4,000
3810 Business Profits Tax	88,891	88,891	88,638	(253)
3910 Gas Tax Refund	1,700	1,447	1,400	(300)
Total Revenue from State Sources	**716,650**	**737,942**	**831,885**	**115,235**
4000 Revenue from Federal Sources				
4430 Vocational Education	0	2,000	0	0
4460 Child Nutrition		70,150	89,000	89,000
4490 Gifted & Talented	31,521	31,495	14,000	(17,521)
4810 National Forest Reserve	0	0	1,000	1,000
4920 Medicaid	0	0	9,000	9,000
Other Special Ed. Revenues	0	0	0	0
Total Revenue from Federal Sources	**31,521**	**103,645**	**113,000**	**81,479**
TOTAL REVENUE	**5,446,326**	**5,605,393**	**5,961,955**	**515,828**

Haverhill Cooperative School District

Summary of Budgeted Revenues 1995-96

Unreserved Fund Balance	$30,000	0.50%
Property Tax	$3,830,269	64.25%
Tuition from other LEAs/NH	$872,919	14.64%
Other Local Revenue	$283,882	4.76%
Foundation Aid	$543,932	9.12%
Other State Revenue	$287,953	4.83%
Federal Revenue	$113,000	1.90%
TOTAL REVENUE	$5,961,955	100.00%



Tax Rate	Actual	Projected		
1992	36.57		101,313	=1.00 tax rate
1993	36.59		102,362	=1.00 tax rate
1994	36.68		103,385	=1.00 tax rate
Proposed 1995		36.68	104,419	=1.00 tax rate(estimated 1% increase)

ANNUAL MEETING
Haverhill Cooperative School District
March 24, 1994

Haverhill Coop. Middle School
North Haverhill, NH

Wayne Fortier	1995
Jeffrey Stimson	1995
Raymond Aremburg	1995
Patricia Buchanan	1994
Robert Maccini	1994
Gary Scruton	1994
Everett Sawyer	1996

Pursuant to the warrant, the meeting convened in the cafeteria of the Haverhill Coop. Middle School at 10:00 AM on March 18, 1993.

Moderator Jonathan Rutstein called the meeting to order at 10:00 AM for the purpose of acting on Articles I and II, with the action on the remaining Articles to be deferred until 7:30 PM. The ballot box was examined by Everett Sawyer and found to be empty. The ballot box was locked and the polls were declared open until 7:00 PM.

The polls were declared closed at 7:00 PM and the ballot box was opened and the ballots were counted. The ballot counters were: Jonathan Rutstein, Mary Anne Robinson, Lawrence Sedwidge Jr and James Brown.

Moderator Jonathan Rutstein called the meeting to order at 8:06 PM in the gymnasium of the Haverhill Coop. Middle School.

ARTICLE I: To choose, by non-partisan ballot, a moderator for the ensuing year.

The Moderator announced the results of balloting: 295 for Jonathan Rutstein. A small number of votes were cast for various other individuals. Mr. Rutstein was declared elected.

ARTICLE II: To choose, by non-partisan ballot, three members of the school board; one member at-large for a term of three years, one member for the pre-existing Woodsville District for a term of three years, and one member from the pre-existing Haverhill District for a term of three years.

Mr. Rutstein announced the results of balloting: for one member at-large for a term of three years - 247 for Donna Roche, 183 for Gary Scruton and a small number of votes were cast for various other individuals; for one member from the pare-existing Woodsville District for a term of three years - 368 for Robert Maccini and a small number of votes were cast for various other individuals; for one member from the pare-existing Haverhill District for a term of three years - 156 for Pat Buchanan, 278 for Charles "Chip" Harris. The Moderator declared Donna Roche, Robert Maccini and Charles Harris duly elected. The newly elected officers will take office upon the adjournment of this meeting.

ARTICLE III: To hear the reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

Wayne Fortier moved to accept the reports of agent, auditors, committees or officers chosen as printed in the town report. William Horne seconded the motion. The motion was passed by voice vote.

ARTICLE IV: To see if the district will vote to allocate to the Capital Reserve Fund an amount equal to 50% of the unencumbered balance for the fiscal year 1993-94 not to exceed the sum of twenty-five thousand dollars.

Wayne Fortier moved to allocate to the Capital Reserve Fund an amount equal to 50% of the unencumbered balance for the fiscal year 1993-94 not to exceed the sum of twenty-five thousand dollars. James Miller seconded the motion. The motion was passed by voice vote.

ARTICLE V: To see if the District will vote to adopt the checklist for the Town of Haverhill, New Hampshire as the checklist for the Haverhill Cooperative School District meetings, in accordance with RSA 671:15, said adoption to take effect at the end of the 1994 annual school district meeting.

Gary Scruton moved to adopt the checklist for the Town of Haverhill, New Hampshire as the checklist for the Haverhill Cooperative School District meetings, in accordance with RSA 671:15, said adoption to take effect at the end of the 1994 annual school meeting. Julius Tueckhardt seconded the motion. The motion was passed by voice vote.

ARTICLE VI: To see if the District will vote to elect the moderator and members of the Haverhill Cooperative School Board by separate ballot at the annual town meeting in Haverhill, New Hampshire as allowed by and in accordance with RSA 671:22. Such action shall not take effect until the calendar year 1995. Those elected in March 1995 shall take office at the close of the 1995 Haverhill town meeting; however, if the 1995 annual school district meeting is held subsequent to the 1995 town meeting, those elected (except treasurer) shall take office at the close of the 1995 annual school district meeting, and the treasurer shall take office at the close of the 1995 fiscal year of the Haverhill Cooperative School District.

Gary Scruton moved to elect the moderator and members of the Haverhill Cooperative School Board by separate ballot at the annual town meeting in Haverhill, New Hampshire as allowed by and in accordance with RSA 671:22. Such action shall not take effect until the calendar year 1995. Those elected in March 1995 shall take office at the close of the 1995 Haverhill town meeting; however, if the 1995 annual school district meeting is held subsequent to the 1995 town meeting, those elected shall take office at the close of the 1995 annual school district meeting. Howard Evans seconded the motion. The motion was passed by voice vote.

ARTICLE VII: To see if the District will vote to authorize the Haverhill Cooperative School Board to sell the Haverhill Academy land and buildings located in Haverhill corner, New Hampshire (comprised of Pearson Hall, Haverhill Academy and Alumni Hall on 3.99 acres, more or less) upon such terms and conditions as the Haverhill Cooperative School Board deems appropriate, and to authorize the chairperson of said School Board to sign and execute any and all documents necessary of attendant thereto.

Wayne Fortier moved to authorize the Haverhill Cooperative School Board to sell the Haverhill Academy land and buildings located in Haverhill corner, New Hampshire (comprised of Pearson Hall, Haverhill Academy and Alumni Hall on 3.99 acres, more or less) upon such terms and conditions as the Haverhill Cooperative School Board deems appropriate, and to authorize the chairperson of said School Board to sign and execute any and all documents necessary of attendant thereto. Jim Lund second the motion.

Howard Evans then amended the motion to read that any fund realized from the sale of the Haverhill Academy land and buildings be used to lower property taxes. Jay Holden seconded this motion.

Dean Moreau explained that if the money from the sale of the buildings was put into a trust fund, the interest from that trust fund could be used for purchasing books, equipment etc.

A stand up vote was done on the amendment for the money to be used to lower taxes. The results were 60 - yes, 104 - no. Motion denied.

The original motion made by Wayne Fortier, seconded by Jim Lund passed by voice vote.

ARTICLE VII: To see if the School District will vote to approve the factfinder's recommendation dated February, 1994 relating to teacher salary increases, health insurance coverage, and extra curricular salaries relative to negotiations between the Haverhill Cooperative School Board and the Haverhill Cooperative Education Association which calls for the following increases in salaries and benefits:

YEAR	INCREASE
1992-93	$11,437
1993-94	$49,948

and, further, to raise and appropriate the sum of ($25,585) Twenty-five Thousand Five Hundred Eighty-five Dollars for the 1993-94 fiscal year as a deficit appropriation, Which sum represents the additional cost attributable to the increase in salaries and benefits over those paid in prior fiscal year.

Bob Maccini moved to reject the article. Julius Tueckhardt seconded the motion. Mr. Maccini noted that the board had rejected the factfinder's recommendation in a vote taken by the school board in February, 1994.

Regis Roy asked the public for John Fessenden to be allowed to speak. Since Mr. Fessenden is not a resident of the Town of Haverhill, Howard Evans requested that a vote be taken to see if the towns people wanted Mr. Fessenden to speak. A standing vote was taken with the results being 104 - yes and 58 - no.

Mr. Fessenden explained that the teachers had also rejected the factfinder's report. He reported that the teachers could have lived with the amount but not the distribution. He also stated that even though the teachers have been working without a contract for two years, they have conducted themselves professionally and continued to perform extra duties.

The motion to reject Article VIII was passed by voice vote.

ARTICLE IX: To see what sum of money the district will raise and appropriate to fund all cost items relative to support staff salaries and fringe benefits for the 1994-95 school year, which are the result of the collective bargaining agreement between the Haverhill Cooperative School Board and the Haverhill Cooperative Support Staff/NEA-NH and which represents the negotiated increase over the 1993-94 salaries and fringe benefits.

Since the board and support staff are at impasse, Bob Maccini moved that we pass over the article. Julius Tueckhardt seconded the motion. Passed by voice vote.

ARTICLE X: To see if the District will vote to appropriate $2,550 to help support, with other school districts, the case of the Claremont School District et al vs. Governor et al, a court challenge to the constitutionality of New Hampshire's method of funding public education through near total reliance on local property taxes. (Article by petition.)

Jim Gaylord moved the article as read. Julius Tueckhardt seconded the motion. Jim Gaylord explained the history of the suit and urged voter support. Buster Miller argued against passage, while Rich Kinder, Darlene Williams and others suggested it was time for the state to increase its support of education. After additional discussion Connie Verratti moved the motion with a second from Bill Horne. The motion to move the question passed on a voice vote. The Moderator then re-read the article which passed on a voice vote.

ARTICLE XI: This is a warrant asking the Haverhill Cooperative School District to raise the 1994-1995 school budget Twenty Thousand Dollars ($20,000) to bring article 2150 up to the total sum of Eighty-two Thousand Two Hundred Fifty-two Dollars ($82,252.00). We ask this so there will be enough money to hire two qualified speech pathologists to serve the eighty-one (81) identified students now receiving services in this school district. The American Speech Association recommends no more than 35 students under one speech pathologist. Even with two speech pathologists we will not meet this standard. We do not wish to limit the hiring of these two teachers to be only first year teachers with the complicated caseload these teachers will have to carry. (Article by Petition.)

Mary Ann Robinson moved that the district raise and appropriate the sum of $20,000 in addition to the amount included in function 2150 of the 1994-95 budget for the purpose of increasing speech language services in the district. Seconded by Darlene Williams. Mary Ann Robinson expressed her concern that speech services were being reduced and that would have a negative impact on children. She stated that a case load of 81 students exceeded the recommended case load for one therapist assisted by a speech aide.

Linda Nelson addressed the public on this issue by saying the school district is redesigning the speech program and stated that the district would still be maintaining the same quality of education which they now have.

Phyllis McKenna then explained we now have a 1 3/5 speech therapist plus 3/5 of a speech assistant. The school district will be cutting back to one speech therapist and one full time speech aide. Mary Ann Robinson expressed concern that if we do not have adequate services, an out-of-district placement could be the result.

Jay Holden asked how much an out of district speech placement would cost the district. Phyllis McKenna informed him it would be between $50,000 and $80,000 per child. Jay Holden then moved the motion with a second from Mike Ackerman. Article passed on voice vote.

ARTICLE XII: To see what sum of money the district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation which balance is to be raised by taxes by the town.

Jeff Stimson took this time to thank all of the Citizen's Budget Committee for all their hard work and time and for a job well done.

Jeff Stimson moved to raise and appropriate the amount of $5,504,426 for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation which balance is to be raised by taxes by the town. Seconded by Everett Sawyer.

Dean Moreau, Chairman of the Citizen's Budget Committee, explained how the Budget Committee had been able to keep the budget monies down. He explained that they had cut approximately $50,000 from the SAU Management level of the budget and approximately $41,000 from the SAU capital reserve fund was returned to the district. With the $207,000 loss in state funds, and the lose of Bath Offset, the maximum the tax rate should go up will be about 49 cents, not including the warrant articles already approved.

Julius Tueckhardt moved to pass the article with a seconded from Bill Horne. Article passed unanimously by voice vote.

<u>ARTICLE XIII:</u> To transact any other business that may legally come before said meeting.

Wayne Fortier stood up to thank Pat Buchanan and Gary Scruton for all of their time and hard work while serving on the Haverhill Cooperative School Board.

Irwin Shapiro also stood up to thank Pat Buchanan and Gary Scruton for their help with the budget committee.

Jim Gaylord moved to adjourned the meeting. Mike Ackerman seconded the motion.

The meeting was adjourned at 10:10 PM.

Respectfully submitted,

Lynda Fredenberg, Clerk
Haverhill Cooperative School District

REPORT OF SCHOOL DISTRICT TREASURER
For the Fiscal Year
July 1, 1993 to June 30, 1994

Cash on Hand July 1, 1993		$ 199,960.67
Received from Selectmen	$3,745,448.00	
Revenue from State Sources	$ 978,063.55	
Revenue from Federal Sources	$ 80,873.00	
Received from Tuitions	$ 699,221.49	
Received as Income from Trust Funds	$ 20,300.00	
Received from all Other Sources	$ 257,782.99	
TOTAL RECEIPTS		$5,781,689.03
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		$5,981,649.70
LESS SCHOOL BOARD ORDERS PAID		$5,721,346.00
BALANCE ON HAND JUNE 30, 1994		$ 260,303.70

June 30, 1994

M.E. Ingalls
District Treasurer

TO THE SCHOOL BOARD AND CITIZENS OF HAVERHILL
I SUBMIT MY EIGHTH ANNUAL REPORT

On October 19, 1994 the New Hampshire State Board of Education approved the request of the Lincoln-Woodstock Cooperative School District to withdraw from School Administrative Unit 23 and form their own SAU effective July 1, 1995. In November, 1993 the Lincoln-Woodstock Cooperative School Board voted to request that the New Hampshire State Department of Education lift the moratorium on the creation of new School Administrative Units and allow them to withdraw from SAU 23 and create their own SAU. In January, 1994 the NH State Board of Education lifted the moratorium and in April voted to conditionally grant Lincoln-Woodstock's request to form their own SAU contingent upon the six remaining districts of SAU 23 developing a satisfactory proposed budget and program of services for the 1995-96 school year. A restructuring committee was formed and over the next five months board members, budget committee members and SAU administrators discussed staffing and services that should be provided by SAU 23. The financial impact of Lin-Wood's withdrawal was also discussed and this resulted in negotiations between the parties. The remaining six districts felt that it was essential that Lin-Wood assist them financially during the phase in period. This resulted in an agreement that called for the new Lin-Wood SAU (SAU 68) to employ and assume the final year of the Superintendent's contract along with all related expenses to enable the six remaining districts to employ a new Superintendent at a considerable savings. The agreement also required that the assets of the SAU (computers, furniture, etc.) be split based upon where they are located rather than based upon Lin-Wood's entitlement of 38% (85.5% of the assets were located in the Woodsville office and only 14.5% were located in the Lincoln office). Lin-Wood also agreed to surrender its right to its 38% share of the 1993-94 SAU 23 surplus of $61,341 and to guarantee a minimum surplus of $50,000 for 1994-95. In the event the minimum is not reached Lin-Wood will compensate SAU 23 for any shortfall. Lincoln-Woodstock also agreed to accept its share of any outstanding legal obligations as of June 30, 1995 and its share of any legal liabilities that may be brought against SAU 23, provided Lincoln-Woodstock was a member of SAU 23 at the time of the occurrence. With the withdrawal of Lincoln-Woodstock, SAU 23 will consist of the Bath, Benton, Haverhill Cooperative, Monroe, Piermont and Warren School Districts as of July 1, 1995. The six remaining boards of SAU 23 have selected Assistant Superintendent Linda Nelson as the new Superintendent. She will assume her new responsibilities effective July 1, 1995.

This year, in order to make the transition to next year easier, district responsibilities have been split between the Superintendent and Assistant Superintendent. I am responsible for all aspects of administering the Piermont, Warren and Lincoln-Woodstock Cooperative School Districts including budget development and implementation; attending school board, budget, and school district meetings; personnel and negotiations; and curriculum and instruction. Ms. Nelson has similar responsibilities in the Bath, Monroe and Haverhill Cooperative School Districts. Benton and the School Administrative Unit are presently shared responsibilities with the Superintendent responsible for all aspects of the 1994-95 school year and Ms. Nelson, as Superintendent-elect, responsible for developing the 1995-96 budget, recommending 1995-96 staffing and planning for the 1995-96 school year.

This past year five individuals in SAU 23 received special recognition. In October Wayne Fortier, Chair of both the SAU and Haverhill Cooperative School Boards was elected President of the New Hampshire School Board Association. Bruce Labs, Woodsville High School Principal was selected as New Hampshire High School Principal of the Year. He was presented the National Distinguished Principal Award in Washington, D.C. by the National Association of Secondary Principals. Kevin Joyce of Woodsville High School was recognized last spring as the 1994 New Hampshire Secondary School Guidance Counselor of the Year and Joanne Melanson of Woodsville High was chosen as the 1994 New Hampshire FBLA Advisor of the Year. Recently Nancy McIver of Lin-Wood Middle High School was selected as the 1995 New Hampshire Consumer and Homemaking Science Teacher of the Year.

In closing I would like to thank the citizens of Haverhill for your support of the schools during my tenure as Superintendent. I have certainly enjoyed my eight years in the community and I am proud of the many positive changes we have made. These changes include the additions and renovations to Woodsville High School and Woodsville Elementary School, the construction of the Haverhill Cooperative Middle School, the development of curricula in all academic areas, the increased use of technology for both educational and administrative purposes, the expansion of staff development activities, the implementation of an evaluation process for all staff and the revision of school board policy manuals. We have also made tremendous strides in meeting State minimum standards. The community has a very good school system, a dedicated faculty and staff, accomplished principals, and a committed school board. We have all tried over the last eight years to make the Haverhill Cooperative schools a much better place for children. I believe we have accomplished that goal and I wish you continued success in making the school even better in the years to come.

Respectively submitted,

Douglas B. McDonald, Ed.D

Superintendent of Schools

TO THE SCHOOL BOARD AND CITIZENS OF HAVERHILL COOPERATIVE SCHOOL DISTRICT, I SUBMIT MY THIRD ANNUAL REPORT

The Haverhill Cooperative School District and SAU #23 have had a very busy year. The schools are fully enrolled, with the number of tuition students choosing Haverhill Cooperative schools a positive reflection of the high quality of education our teachers and principals are providing. The School Board resumed standardized testing this year, purchasing The Iowa Test of Basic Skills (ITBS) at the recommendation of an SAU wide Assessment Committee that had reviewed a range of testing options. Teachers and parents received detailed reports on each student's performance in core academic areas. Third graders took the first New Hampshire-developed state-wide test. Teachers and principals have spent a great deal of time analyzing how their instructional practices and the SAU curriculum align with these tests. The four early release days that the School Board provided this year have been a significant help to faculties, providing much needed school-based professional development time for teachers and principals.

Woodsville High School (WHS) is flourishing, not surprising considering that Bruce Labs was selected New Hampshire's Secondary School Principal of the Year by the State's Principal's Association. Kevin Joyce received the Secondary School Guidance Counselor of the Year, as well. Both men received their award at the State's First Education Awards Ceremony in Manchester. Add to this equation Helen Joyce, last year's Secondary Vice Principal for the Year in New Hampshire, and an experienced and dedicated faculty and staff, and you have a remarkably strong team in place in the school. It shows in the quality of work our students produce. WHS was awarded a Rural Schools Partnership Grant from the New England Association of Secondary Schools and Colleges. The school is one of only five in New England selected for this honor. School-community committees are busy planning activities that will better prepare rural students for college and university experiences.

Haverhill Cooperative Middle School (HCMS) has had another successful year under the very able leadership team of Sharlene Tracy, Principal, and Robert St. Pierre, Vice Principal. They have only been with us two years, but the products of their work are already obvious. HCMS hosted a wonderfully successful North Country Middle School Band Concert, which brought students and families from all over the North Country to a day and evening of choral and instrumental music. A grant to promote interdisciplinary instruction allowed HCMS faculty and staff time to plan the spring production of The Wizard of Oz, showcasing the talents of middle-schoolers and showing the public an effective alternative for using HCMS cafeteria and hallways, which were transformed into OZ very successfully. A large number of sports activities, the Science Fair, International Night, and a major Soccer Tournament which drew nearly 800 families to HCMS last fall are a few of the many successful experiences provided our students by faculty and staff.

Woodsville Elementary School (WES) is thriving thanks to Richard Fagnant's experienced guiding hand. Classrooms are filled with hands-on activities for children, and teachers can often be found planning special units for the students. The TALK curriculum was introduced this year, to enable teachers to provide more speech and language activities in the regular classroom. A number of teachers have participated in the SAU #23 Elementary Math Instruction course held at WES this year. The After-School Program sponsored by the YMCA at WES has had a solid start and has proven to be a much needed service. Family Night Out, a program of the SAU Success by Six Task Force, filled WES's gymnasium with about 400 families who stopped by for a $1 Spaghetti Dinner and to browse through the gym. The event was successful enough to repeat next year. Thanks to Richard Fagnant's leadership in developing our recycling efforts, WES collected hundreds of pounds of used clothing to be recycled, another event that will be repeated.

SAU #23 will have a new look next year. Haverhill Cooperative School Board members have worked hard to examine the SAU and develop a workable structure. We are still examining how districts and SAU's work together and will continue to learn about what works best over the next year. I look forward to learning with you.

Finally, I want to note the resignation of Everett Sawyer from the Haverhill Cooperative School Board. As a Board member, Everett set a standard of integrity and commitment to students that remains a model for us all. As a novice district administrator, I learned much from Everett. He taught me the history of Haverhill Academy and the community it served, and he was a wonderful tutor on issues of building and grounds. I think he personally knows where every bolt, board or brick is located in Haverhill Cooperative schools, especially HCMS which he shepherded through from the early planning stages to its very successful completion. He is forgiving: with a twinkle in his eye, he took the news in stride that we had invited his friends and family to a 73rd birthday party when he was actually only 69! Most of all, he listened thoughtfully to all issues that came before the School Board and always put student welfare first in his decisions. Perhaps the best indicator of the high regard that students, teachers and administrators hold for Everett is the permanent award established in his name at HCMS. The Everett F. Sawyer Medal is offered yearly to eight students who best exemplify the qualities of HCMS and of Everett: good citizenship, work ethic and a willingness to explore. Working with Mr. Sawyer was a privilege I will value always. Thank you for your work with Haverhill Cooperative Schools, Everett.

Respectfully submitted,

Linda J. Nelson
Assistant Superintendent

HAVERHILL COOPERATIVE SCHOOL DISTRICT

WOODSVILLE HIGH SCHOOL
PRINCIPAL'S REPORT FOR SCHOOL YEAR
1993-94

GRADUATES - CLASS OF 1994

Thomas Adams, Jr.	Benjamin Ilsley
Forrest Allan	Joseph Ilsley
Joe Ardolino	Sami Jartela
*Jennifer Arnold	*Sherry Jewett
Jessica Atwood	*Gregory Kimball
**Miriam Bachyncova	*Karen Lamarre
Donald Bagley, Jr.	Christopher Lavoie
Stevin Ball	*Vanessa Moore
Todd Bigelow	Kristen Moses
*Lori Chamberland	***Scott Moulton
Shawn Chaplin	*Lorie-Ann Noyes
Joseph Cheney	Leeann Nystrom
Eric Clark	Ryan O'Donnell
Randall Clark	Jill Page
Tammy Clough	Charles Pasquerillo
Amy Demers	*Chelsea Picknell
William Driscoll	Meghan Roden
Jodi Dube	Elizabeth Rowley
Francis Duffy	*Jody Roy
*Cilicia Fadden	*John Rutherford
*Robert Fagnant, Jr.	Gypo Sheehan
*Heidi Fortier	Davalyn Stimson
Carrie Harris	Melissa Waters
Kevin Hartell	*Jennifer Whalen
*Laurie Hatch	Deborah Wheeler
Edwin Hill	Amy Whitcher
Corrina Hooker	*Christopher Wilson
Scott Horne	**Fabian Winkler
	*Tara Youngman

* National Honor Society Members
** Honorary National Honor Society Members
*** National Vocational Technical Honor Society Members

SCHOLARSHIP HONORS

Valedictorian	Jennifer Whalen
Salutatorian	Jody Roy
Third Honor	Heidi Fortier
Fourth Honor	Karen Lamarre

CLASS MARSHALS

Haley Fortier - Christopher Tyler

COMMENCEMENT AWARDS - CLASS OF 1994

W.H.S. Alumni Attainment Award	Heidi Fortier
American Legion Award	Robert Fagnant, Jr.
American Legion Auxiliary Award	Heidi Fortier
Cohase Lions Club Scholarship	Jessica Atwood Lori Chamberland Robert Fagnant, Jr.
Woodsville/Wells River Rotary Club Scholarship	Cilicia Fadden
Haverhill Cooperative Student Trust Scholarship	Eric Clark Randall Clark John Rutherford
Perley N. Klark Awards:	
Choral	Chelsea Picknell
Instrumental	Vanessa Moore
Woodsville Progressive Club Humanities Scholarship	Jennifer Arnold
W.H.S. Class of 1934 Marjorie Tilton Chamberlin Scholarship	Heidi Fortier
Moosilauke Grange #214 Scholarship	Eric Clark
Veterans of Foreign Wars Award	Gregory Kimball
Veterans of Foreign Wars Auxiliary Award	Karen Lamarre

Paul P. Tucker Memorial Award	Todd Bigelow
Frank G. and Irma Woodward Scholarship	Leeann Nystrom

COMMENCEMENT AWARDS - CLASS OF 1994

Walter & Carole Young Foundation Scholarship		Corrina Hooker
		Scott Horne
		Sherry Jewett
		Lorie-Ann Noyes
		Leeann Nystrom
Prior Graduates	'93	Joshua Wozny
	'92	Amy Harris
	'92	Daniel Simmons
	'92	Kelly St. Marie
Odd Fellows & Rebekah's Lodge Scholarship		Todd Bigelow
		Lorie-Ann Noyes
Dr. Robert C. Campbell Award		Leeann Nystrom
Olga Armstrong Memorial Scholarship		Tara Youngman
North Haverhill Girls' Club Award		Scott Horne
		Robert Fagnant, Jr.
Monica Smith Memorial Scholarship		Tara Youngman
Woodsville Area Booster Club: Citizens For Scholars Scholarship Award		Jennifer Arnold
		Randall Clark
		Cilicia Fadden
		Robert Fagnant, Jr.
		Corrina Hooker
		Scott Horne
		Sherry Jewett
		Karen Lamarre
		Chelsea Picknell
		Jody Roy
		Jennifer Whalen
		Christopher Wilson
In Honor of the W.H.S. Class of 1927		Heidi Fortier

Iona-Lafayette Chapter No. 39 Order of Eastern Star	Cilicia Fadden
OES Memorial Scholarship	Dean G. Hammond

COMMENCEMENT AWARDS - CLASS OF 1994

Sons of the American Legion Award	Lorie-Ann Noyes
John O. Keyes Masonic Memorial Scholarship	Lorie-Ann Noyes
Carl Sawyer Memorial Award	Eric Clark
Pine Grove Grange #298	Elizabeth Rowley
Youth Scholarship	Tara Youngman
Steven Holden Memorial Award	Gypo Sheehan
Minerva Temple Book Scholarship	Donald Bagley, Jr.
	Eric Clark
Jonathan F. Currier Memorial Scholarship	Heidi Fortier
George D. Kidder Scholarship	Cilicia Fadden
I Dare You Danforth Leadership Award	Heidi Fortier
	Karen Lamarre
Conway Memorial Scholarship	Christopher Lavoie
	Robert Fagnant, Jr.
	Vanessa Moore
Principal's Leadership Awards	Heidi Fortier
	Carrie Harris
	Scott Horne
	Karen Lamarre
	Meghan Roden
	Jody Roy
	John Rutherford
Special Leadership Award	Robert Fagnant, Jr.
Ryegate Associates Scholarship Award	John Rutherford
Colgate University Alumni Memorial Scholarship	Jody Roy
N.H. Commission on the	Cilicia Fadden

Status of Women Award	Heidi Fortier Jennifer Whalen

COMMENCEMENT AWARDS - CLASS OF 1994

W.H.S. Student Council Scholarship and Recognition Award	Cilicia Fadden Robert Fagnant, Jr. Heidi Fortier Jody Roy
Tandy Technology Scholars Award	Jennifer Whalen
Orcutt Achievement Award	Gypo Sheehan
Leslie Lackie, Jr., Memorial Award	Eric Clark
W.H.S. Music Scholarship	Chelsea Picknell
National Honor Society Appreciation Awards	Heidi Fortier Karen Lamarre
National Honor Society Community Scholarships	Jennifer Arnold Randall Clark Robert Fagnant, Jr. Heidi Fortier Vanessa Moore Lorie-Ann Noyes Christopher Wilson Tara Youngman
F.B.L.A. Savings Bond Award	Gregory Kimball Meghan Roden
AAU Academic Excellence Award	Cilicia Fadden Heidi Fortier Karen Lamarre
Special Achievement Award	Forrest Allan
Salutatorian Award	Jody Roy
Valedictorian Award	Jennifer Whalen

The Class of 1994 will be remembered as individuals that have developed the characteristics of spirit and leadership. Our greatest wish is that these students will some day return to our community to become leaders here. They are a talented group who deserve the best that life has to offer.

We continue to work on the tasks that were set out for us in the New England Association of Schools and Colleges' report issued in 1992. Our goal is to complete all of the recommendations given to us by the end of the 1995-96 school year.

The entire SAU is working on written curriculum. Currently, the Art, Social Studies, Business, and Foreign Language Departments are starting to meet. We are continuing to realize the benefits from our collaborative work, and we know that it will pay off by benefiting our students.

Staff changes at Woodsville High School are as follows: Mrs. Cheryl Lafond was replaced by Mrs. Marie Cope; Mr. Mark Heels was replaced by Mr. Robert Lindstedt; Ms. Melissa Coleman and Mr. Shaun Donahue were replaced by Mrs. Diana Webster and Mr. Ed Barnes; Mrs. Barbara Fitzpatrick was hired to fill additional sections in Mathematics.

The high school is continuing to increase in student population. The incoming freshman class of the 1993-94 school year numbered 100 students, and because of this and increases in other classes, the school is now up over 300, with a projection of 325 for the 1994-95 school year.

This year there have been many people who have contributed to our success. Charles and Carol Harris once again contributed to the Citizens for Scholars campaign, and Walter and Carole Young have been very generous in providing over $21,000.00 in scholarship aid to our students, with over $45,000.00 contributed in 1994 to students in area schools. The Woodsville Area Booster Club through their hard work, awarded $6,000.00 in aid to our students. And again, special thanks go to Jim Walker for his single-handed efforts on behalf of our students.

I would like to offer special thanks to Assistant Superintendent Linda Nelson for her hard work and energy through this difficult time as we consider the future of the SAU as it is now known. Special thanks also to Dr. Douglas McDonald for his support and efforts during this past year.

We are fortunate to enjoy the efforts of some dedicated people who make up the Haverhill Cooperative School Board, and I would like to personally thank them for their dedication to the education of all the children in the district. The town lost four very devoted school board members last year, and I want to recognize them here.

Special thanks to Pat Buchanan, Everett Sawyer, Jack Brill, and Gary Scruton. Their efforts on behalf of our children have been noticed and appreciated.

I also wish to thank my colleagues, Richard Fagnant, Sharlene Tracy, Robert St. Pierre, and of course, our Assistant Principal, Helen Joyce, for their fine efforts. Thank you for your fine professionalism. Without your help this job would be much more difficult.

Finally, we will continue to strive for the strongest academic program possible, and toward our goal of making Woodsville High School second to none in the state. We look forward with dedication and enthusiasm to the future.

Respectfully submitted,

Bruce C. Labs
Principal

Members of the Veterans Of Foreign Wars came to the Haverhill Cooperative Middle School to teach the students flag etiquette.

Haverhill Cooperative School District
Haverhill Cooperative Middle School
Principal's Report for 1993-1994

Haverhill Cooperative Middle School opened its doors to 311 students on August 29, 1994 to begin the 1994-1995 academic year for grades four through eight.

New staff members at Haverhill Cooperative Middle School are Mrs. Meredith Puffer, mathematics for grades seven and eight, Mr. Richard Dickenson, science grade 8, Mr. James Pignatiello, science and math grade 7. New paraprofessionals to our school include Ms. Patricia Smith, grade 6, Mrs. Barbara May, grade 8, and Mr. Jeff Goodell, grade 4. Mrs. Diana Fadden, school secretary, joined us in February 1994. Mr. Bruce Simonds, evening custodian, and Mrs. Denise Butson, kitchen staff, joined us this fall.

Because our school is largely team based, activities and events frequently involve an entire grade or even the 4 - 8 student body. In the spring of '94 HCMS performed The Wizard of Oz which involved our entire student body. Students acted, sang, handled publicity, designed costumes, worked on make-up, served refreshments. Under the direction of staff, middle school students engaged in a multidisciplinary unit that enhanced learning in all academic areas. Another example of teamwork was the kite flying activity which included designing and making kites; math, science and language arts were utilized to ensure that the kites would fly!

Improvement of our curriculum is an on-going task in our district. SAU coursework, area workshops and numerous in-service activities are offered for teachers, staff and administrators to improve and to enhance teaching and learning.

The middle school athletic programs continue to develop and increase in both the number of participants and teams.

There are two boys' baseball teams for grades 6,7,8 and two girls' softball teams for grades 6,7,8. The 4th and 5th grades play independently of the school.

Soccer continues to increase in popularity; the middle school supports three teams for grades 6,7, and 8 and two teams on the 4th and 5th grade level. As the high school teams geared up for post season tournament play, the middle school was busy hosting a tournament of its own sponsored by the PTA. The one day tournament on October 22, 1994 saw 18 schools from Vermont and New Hampshire come together and play 58 games in 4 divisions. The success of the 1994 tournament will make it an annual fall classic.

The basketball program has had tremendous growth as we now support four teams for grades 6,7, and 8 and three teams for grades 4 and 5. The cheerleading squad made popular last year continues to be an integral part of the basketball program.

The middle school sends athletes to race on the Woodsville High School Alpine Race team. We also offer both alpine and nordic ski programs during the school day. Over sixty percent of our middle school students are participants on both our extra curricular and intra-curricular athletic programs.

Our Music Programs, North Country Music Festival, Winter Carnival, Drug

Abuse Resistance Education, Science Fair, International Night and athletics all contribute to the social, intellectual, emotional and physical growth and well being of the middle school students.

Haverhill Cooperative Middle School PTA has been influential this past year. Craft Day, Soccer Tournament, QSP Drive, and the Clothing Exchange are examples of our school/community partnerships. PTA has lent its support again and again.

I would like to thank Superintendent Dr. Douglas McDonald, Assistant Superintendent Linda Nelson, my administrative colleagues and all the members of the Haverhill Cooperative School District Board for their support of the Haverhill Cooperative Middle School.

In closing, I want to especially thank the faculty, our parents, the school community and our students for developing a strong team. Together we will continue our journey toward excellence in education.

I extend to you an invitation to visit Haverhill Cooperative Middle School.

Respectfully submitted,

Sharlene B. Tracy,
Principal

HOWARD W. EVANS AWARD FOR ACADEMIC EXCELLENCE

Amanda Roy

ANTHONY WOODBECK MEMORIAL AWARD IN MATH

Amanda Roy
Jesse Whalen

JOHN DEXTER LOCKE AWARD (most improved student)

Crystal Dean

JAMES R. MORRILL MEMORIAL AWARD

Amanda Roy

WILLIAM J. FILLIAN MEMORIAL AWARD (citizenship)

Shawna Brown

PHYLLIS PAGE MEMORIAL ACHIEVEMENT AWARD

Sara Lang

EVERETT F. SAWYER MEDAL

Dawn Carbee
Kelly Irwin
Meghan McKenna
Lisa Nystrom
Gail Paige
Jennifer Roy
Jesse Whalen
James Wilson

Haverhill Cooperative School District
Woodsville Elementary School
Principal's Report

"A good school is one that is getting better." I made this statement about Woodsville Elementary School two years ago and we are always working to do a better job at what we are doing.

Staff members are very involved in professional development activities related to their field of teaching. We have had several district wide course offerings focusing on curriculum and social needs of the communities. Eisenhower Grant funds have been used to sponsor courses in Hands-on-Math and Hands-on-Science at this school for teachers from throughout SAU #23. These courses help teachers to develop more knowledge about the subjects as well as to develop hands-on manipulative materials to implement the written curriculum. Teamworks, conducted by staff from the Hulbert Center in Fairlee involved everyone at this school and at the middle school in problem-solving, confidence-building, and team building activities on two different days.

In October, Stephanie Hendee, Director, of the national coordinator of Project T.A.L.K. (Teaching about Language Knowledge) trained our entire staff in the use of this program designed to improve language skills for all children.

Development of the written curriculum has continued through the efforts of various teacher committees. Work is progressing on the computer/technology curriculum. We just received the new social studies curriculum and have also received a revision of the science curriculum with a new laboratory manual to supplement it. The health curriculum is ready to be printed.

Mrs. Kleinfelder has been spending the $7500 grant from her Presidential Award very frugally. Two major purchases have been a river environment aquarium/terrarium and a McIntosh computer with a CD Rom and printer for her classroom. She has purchased math/science related software and books to expand the library collection. She has also shared funds to assist other teachers to participate in "Box It and Bag It" training in mathematics.

The addition of three McIntosh computers with CD Roms in the library has made a great improvement in making computers available for everyone to share. Generous donations from "Friends of the Schools" have been used to purchase additional books and software.

The staff and students continue to concentrate on activities related to protecting our environment and recycling. We collected over twelve tons of clothing in two textile recycling drives during the past year. The aluminum can cage is filled on an average of once per month. The proceeds from these recycled cans is shared among the three schools.

The third grade students are

recycling all tin cans and cardboard produced by the hot lunch program. Twin River Recycling is taking these away at no cost. This greatly reduced the volume of trash in the dumpster. Revenues from recycling efforts are used to fund field trips related to science and the environment.

We appreciate the generosity of all individuals and organizations providing help to this school. Once again, the PTA has worked hard to raise funds to sponsor Paula Poirier to teach art all year. All classes receive art instruction on alternate weeks. The Grafton County Farm has invited the students to visit the barns, pet the animals and pick a pumpkin. Transportation for this activity was donated by Clough Transportation. Subway has sponsored two achievement awards weekly in recognition of students nominated by their teachers for special effort or accomplishment. The Fire and Police Departments have been very helpful in providing personal, traffic and fire safety instruction, inspecting bicycles and maintaining the skating rink. Mrs. Jeannette Lund comes everyday as a member of the Retired Senior Volunteer Program to help in Kindergarten, the library and to work with special students. She is fondly known as "Grammie Lund."

The North Country YMCA has started Project SAFE an after school program providing art activities, games, study and library time for participants. The Odyssey of the Mind coaches have continued their efforts in providing teamwork and enrichment activities for those who are interested.

In closing, I wish to express great appreciation to all who continue to support this school in various ways. We welcome visitors. We are very proud of your school and your children. It is with this continued cooperation that we can succeed toward achieving excellence.

Respectfully submitted,

Richard A. Fagnant

"It takes an entire village to raise a child."

African Proverb

HAVERHILL COOPERATIVE SCHOOL DISTRICT
BOND PAYMENT SCHEDULE
BOND A

	Principal	Interest
1994-95	70,000.00	156,525.00
1995-96	75,000.00	151,812.50
1996-97	80,000.00	146,775.00
1997-98	85,000.00	141,412.50
1998-99	90,000.00	135,725.00
1999-2000	100,000.00	129,550.00
2000-01	105,000.00	122,887.50
2001-02	110,000.00	115,900.00
2002-03	120,000.00	108,365.00
2003-04	125,000.00	100,217.50
2004-05	135,000.00	91,440.00
2005-06	145,000.00	81,847.50
2006-07	155,000.00	71,497.50
2007-08	165,000.00	60,375.00
2008-09	175,000.00	48,475.00
2009-10	190,000.00	35,700.00
2010-11	200,000.00	22,050.00
2011	215,000.00	7,525.00

ASBESTOS NOTES

	Note #1	Note #2
1993-94	5,000	2,000
1994-95	5,000	2,000
1995-96	5,000	2,000
1996-97	5,000	2,000
1997-98	5,000	2,000
1998-99	5,000	2,000
1999-2000	5,000	2,000
2000-01	5,000	2,000
2001-02	5,000	2,222
2002-03	2,947	
TOTAL	55,747	20,222

HAVERHILL COOPERATIVE SCHOOL DISTRICT
BOND PAYMENT SCHEDULE
BOND B

	Principal	Interest
1994-95	90,000.00	186,300.00
1995-96	100,000.00	180,225.00
1996-97	105,000.00	173,475.00
1997-98	110,000.00	166,387.50
1998-99	120,000.00	158,962.50
1999-2000	125,000.00	150,862.50
2000-01	135,000.00	142,425.00
2001-02	145,000.00	133,312.50
2002-03	155,000.00	123,525.00
2003-04	165,000.00	113,062.50
2004-05	175,000.00	101,925.00
2005-06	185,000.00	90,112.50
2006-07	200,000.00	77,625.00
2007-08	215,000.00	64,125.00
2008-09	230,000.00	49,612.50
2009-10	245,000.00	34,087.50
2010-11	260,000.00	17,550.00

Audit Report

The Haverhill Cooperative School District has been audited by the firm Plodzik & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office on South Court St. in Woodsville, NH.

SCHOOL ADMINISTRATIVE UNIT 23

REPORT OF SUPERINTENDENT'S AND
ASSISTANT SUPERINTENDENTS' SALARIES

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the Superintendent and Assistant Superintendent.

One-half of the School Administrative Unit expenses is prorated among the several school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of SAU #23 during the 1994-95 school year will receive a salary of $73,491.00 prorated among the several school districts. The Assistant Superintendents will receive salaries of $55,105.00 prorated among the several school districts.

The table below shows the proration of salaries to each school district:

	ASSISTANT SUPERINTENDENT'S SALARY
Bath	$ 3,058.00
Benton	435.00
Haverhill Cooperative	20,483.00
Lincoln-Woodstock	20,648.00
Monroe	5,163.00
Piermont	2,601.00
Warren	2,717.00
	$55,105.00

	SUPERINTENDENT'S SALARY
Bath	$ 4,079.00
Benton	581.00
Haverhill Cooperative	27,317.00
Lincoln-Woodstock Cooperative	27,537.00
Monroe	6,886.00
Piermont	3,468.00
Warren	3,623.00
	$73,491.00

SAU 23 REVENUE

		Budgeted 1993-94	Actual 1993-94	Budgeted 1994-95	Budgeted 1995-96	Difference
770	Unreserved fund balance	$50,000	$50,000	$60,000	$61,341	$1,341
1000	LOCAL REVENUE					
	Tuition - French Pond	$144,300	$138,505	$143,000	$128,868	($14,132)
	Itinerants - Bath, Monroe Piermont, Warren	$76,562	$75,862	$69,430	$69,672	$242
	Interest	$7,500	$1,886	$4,000	$1,650	($2,350)
	Data Processing - HCSD Food Service	$2,000	$2,000	$0	$0	$0
	Summer School					
	Regional Center	$9,142	$4,081	$4,605	$4,758	$153
	French Pond	$6,000	$5,603	$6,098	$6,006	($92)
	Speech	$2,700	$2,652	$2,709	$1,584	($1,125)
	Transportation	$38,500	$38,670	$0	$0	$0
	Speech/Language	$136,207	$137,299	$161,503	$48,090	($113,413)
	Diagnostic/Prescriptive	$23,760	$23,760	$0	$0	$0
	Case Management	$82,672	$70,810	$84,249	$0	($84,249)
	Occupational Therapy	$12,200	$18,886	$20,116	$19,687	($429)
	Miscellaneous	$0	$16,925	$0	$0	$0
1949	Special Education Assessment					
	Speech/Language	$12,500	$12,500	$0	$0	$0
	Social Worker	$8,500	$8,500	$0	$0	$0
3000	Revenue from State Sources					
	Gas Tax Rebate	$500	$0	$500	$0	($500)
4000	Revenue from Federal Sources					
	Chapter I	$199,198	$256,661	$261,868	$243,589	($18,279)
	Title II - Block Grant	$0	$12,145	$0	$0	$0
	94-142 Psychologist	$65,000	$77,798	$76,724	$59,210	($17,514)
	Pre-School	$7,000	$7,000	$3,148	$0	($3,148)
	Drug/Alcohol/Health	$31,000	$29,946	$29,819	$36,000	$6,181
	Occupational Therapy	$4,500	$0	$0	$0	$0
	Speech/Language	$2,500	$0	$0	$0	$0
	SUB TOTAL	$922,241	$991,489	$927,769	$680,454	($247,315)
1000	ASSESSMENT	$708,532	$608,532	$585,945	$371,719	($214,226)
	GRAND TOTAL	$1,630,773	$1,600,021	$1,513,714	$1,052,173	($461,541)

S1 02/02/95
1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION				********** 1993-1994 BUDGET	********* ACTUAL	* 1994-1995 * BUDGET	* 1995-1996 * BUDGET	+/-
1100	REGULAR PROGRAMS	FUNCTION	TOTAL	*	86,057.00	91,297.81	84,630.00	69,672.00	14,958.00-
1200	SPECIAL PROGRAMS	FUNCTION	TOTAL	*	82,669.00	70,785.48	82,446.00		82,446.00-
1230	FRENCH POND SCHOOL	FUNCTION	TOTAL	*	121,539.00	118,973.27	124,697.00	124,672.00	25.00-
1231	EMOTIONALLY DISTURBED	FUNCTION	TOTAL	*					
1270	GIFTED AND TALENTED	FUNCTION	TOTAL	*	4,050.00	4,322.66			
1300	VOCATIONAL PROGRAMS	FUNCTION	TOTAL	*	3,150.00	2,942.34	3,250.00		3,250.00-
1420	SUMMER SCHOOL	FUNCTION	TOTAL	*	6,340.00	4,415.52	4,605.00	4,758.00	153.00
1425	FPS SUMMER SCHOOL	FUNCTION	TOTAL	*	5,800.00	5,355.62	5,823.00	5,706.00	117.00-
2113	SOCIAL WORKER	FUNCTION	TOTAL	*	45,529.00	43,983.12	46,595.00		46,595.00-
2130	HEALTH SERVICES	FUNCTION	TOTAL	*	12,200.00	12,877.82	20,116.00	19,764.00	352.00-
2140	PSYCHOLOGICAL SERVICES	FUNCTION	TOTAL	*	57,792.00	61,076.94	49,232.00	48,464.00	768.00-
2150	SPEECH AND AUDIOLOGY	FUNCTION	TOTAL	*	151,207.00	143,024.46	158,437.00	48,090.00	110,347.00-
2159	SPEECH-SUMMER SCHOOL	FUNCTION	TOTAL	*	2,700.00	1,302.12	2,709.00	1,584.00	1,125.00-
2190	OTHER SUPPORT SERVICES-PUPILS	FUNCTION	TOTAL	*		900.00			
2210	IMPROVEMENT OF INSTRUCTION SERVICES	FUNCTION	TOTAL	*	23,760.00	22,608.00			
2212	INSTRUCTION/CURRICULUM DEVELOPMENT	FUNCTION	TOTAL	*	7,500.00	10,266.23	5,000.00	4,200.00	800.00-
2213	INST STAFF TRAINING	FUNCTION	TOTAL	*	6,250.00	4,043.16	5,050.00	2,750.00	2,300.00-
2222	SCHOOL LIBRARY	FUNCTION	TOTAL	*		1,330.05			
2311	SCHOOL BOARD	FUNCTION	TOTAL	*		1,659.77	250.00	200.00	50.00-
2312	CLERK OF THE BOARD	FUNCTION	TOTAL	*	300.00	409.18	385.00	419.00	34.00
2313	DISTRICT TREASURER	FUNCTION	TOTAL	*	903.00	883.05	835.00	889.00	54.00
2315	LEGAL	FUNCTION	TOTAL	*	750.00	633.70	750.00	500.00	250.00-
2317	AUDIT	FUNCTION	TOTAL	*	2,050.00	1,950.00	2,153.00	2,000.00	153.00-
2321	OFFICE OF SUPERINTENDENT	FUNCTION	TOTAL	*	358,135.00	308,771.97	259,939.00	164,193.00	95,746.00-
2330	SPECIAL AREA ADM SERVICES	FUNCTION	TOTAL	*	114,352.00	107,489.98	96,748.00	92,114.00	4,634.00-
2331	PROJECTS COORDINATOR	FUNCTION	TOTAL	*	27,655.00	15,491.76	9,673.00		9,673.00-
2390	OTHER SUPPORT SERV-GEN ADM	FUNCTION	TOTAL	*	9,000.00	9,031.00			
2520	FINANCIAL DEPARTMENT	FUNCTION	TOTAL	*	132,598.00	125,963.37	136,643.00	101,034.00	35,609.00-
2542	OPERATION OF BUILDINGS	FUNCTION	TOTAL	*	5,756.00	4,451.66	20,951.00	20,200.00	751.00-
2544	CARE AND UPKEEP OF EQUIPMENT	FUNCTION	TOTAL	*	12,000.00	11,670.48	12,000.00	7,500.00	4,500.00-
2550	RC TRANSPORTATION	FUNCTION	TOTAL	*	45,738.00	35,735.99			
2554	TRANSPORTATION-FIELD TRIPS	FUNCTION	TOTAL	*					
2556	RC SS TRANSPORTATION	FUNCTION	TOTAL	*	2,802.00	2,122.93			
2557	FPS TRANSPORTATION	FUNCTION	TOTAL	*	6,925.00	2,373.68	6,075.00	4,075.00	2,000.00-

EXPENSE ACCOUNT	DESCRIPTION				1993-1994 BUDGET	1993-1994 ACTUAL	1994-1995 BUDGET	1995-1996 BUDGET	+/-
2558	FPS SS TRANSPORTATION	FUNCTION	TOTAL	*	200.00	307.50	275.00	300.00	25.00
2645	STAFF SERVICES-HEALTH	FUNCTION	TOTAL	*	300.00	223.10	200.00	120.00	80.00-
2649	STAFF SERVICES-OTHER	FUNCTION	TOTAL	*	68.00				
2660	DATA PROCESSING SERVICES	FUNCTION	TOTAL	*					
2900	OTHER SUPPORT SERVICES	FUNCTION	TOTAL	*					
9000	***********************************	FUNCTION	TOTAL	*					
1	GENERAL FUND	FUND	TOTAL	**	1,336,075.00	1,228,673.72	1,139,467.00	723,204.00	416,263.00-

EXPENSE ACCOUNT	DESCRIPTION				********** 1993-1994 *********		* 1994-1995 *	* 1995-1996 *	
					BUDGET	ACTUAL	BUDGET	BUDGET	+/-
1100	REGULAR PROGRAMS	FUNCTION	TOTAL	*		25,657.19	6,663.00	10,000.00	3,337.00
1200	SPECIAL PROGRAMS	FUNCTION	TOTAL	*		10,144.00			
1250	SPECIAL PROGRAMS	FUNCTION	TOTAL	*	173,510.00	230,221.27	225,182.00	220,729.00	4,453.00-
2120	GUIDANCE SERVICES	FUNCTION	TOTAL	*		1,308.80			
2140	PSYCHOLOGICAL SERVICES	FUNCTION	TOTAL	*	65,000.00	65,000.00	76,724.00	49,380.00	27,344.00-
2150	SPEECH AND AUDIOLOGY	FUNCTION	TOTAL	*		3,148.00	3,148.00		3,148.00-
2210	IMPROVEMENT OF INSTRUCTION SERVICES	FUNCTION	TOTAL	*	30,500.00	17,897.55	14,400.00	20,000.00	5,600.00
2212	INSTRUCTION/CURRICULUM DEVELOPMENT	FUNCTION	TOTAL	*		3,658.39	8,756.00	6,000.00	2,756.00-
2213	INST STAFF TRAINING	FUNCTION	TOTAL	*		5,894.04			
2222	SCHOOL LIBRARY	FUNCTION	TOTAL	*					
2330	SPECIAL AREA ADM SERVICES	FUNCTION	TOTAL	*	25,688.00	18,517.05	39,374.00	22,860.00	16,514.00-
2331	PROJECTS COORDINATOR	FUNCTION	TOTAL	*					
2550	RC TRANSPORTATION	FUNCTION	TOTAL	*		1,893.75			
2552	TRANSPORTATION TO AND FROM SCHOOL	FUNCTION	TOTAL	*					
2630	INFORMATION SERVICES	FUNCTION	TOTAL	*					
5210	TRANSFER TO GENERAL FUND	FUNCTION	TOTAL	*					
2	FEDERAL AND SPECIAL PROJECTS FUND	FUND	TOTAL	**	294,698.00	383,340.04	374,247.00	328,969.00	45,278.00-
		DISTRICT	TOTAL	****	1,630,773.00	1,612,013.76	1,513,714.00	1,052,173.00	461,541.00-

Woodsville Elementary School

Laurene Achilles	Special Education Aide	9,273.60
Pamela Aldrich	Resource Room Aide	10,558.97
Michael Amsden	Special Education Teacher	32,250.00
Rosamond Bailey	Grade 3	33,325.00
Charles Bailey	Custodian	12,013.60
Linda Blake	Grade 2	32,250.00
Deborah Brown	Grade 3	29,025.00
Hilary Bumgarner	Library Aide	6,903.82
Patrick Cannon	Custodian	5,416.96
Audrey Clough	Special Education Aide	13,014.75
Cynthia Darling	Secretary	4,233.00
Sharon Edwards	Secretary	10,737.84
Tracy Emerson	Special Education Aide	4,710.00
Richard Fagnant	Principal	49,194.00
Irene Fournier	Special Education Aide	10,840.27
Donna Gaylord	Nurse	21,863.66
Gina Giudici-Oakes	Grade 1	28,475.00
Donna Hart	Special Education	32,895.00
Lois Henson	Reading Recovery	19,060.00
Barbara Hudson	Lunch Director	12,421.33
Mary Kern	Grade 1	28,198.06
Margaret Kleinfelder	Grade 1	33,325.00
Nancy Leete	Grade 3	26,875.00
Susan Lucas	Special Education Aide	9,709.20
Ruth Maffei	Lunch Helper	6,797.27
Robert McConville	Physical Education	33,234.00
Nancy Musgrave	Grade 2	35,045.00
Richard Patten	Custodian	23,598.70
Lorna Renfrew	Grade 2	29,025.00
Louise Roy	Special Education Aide	1,863.23
Gretta Smith	Interpreter/Teacher	23,650.00
Ann Smith	Special Education Aide	9,907.00
Linda Smith	Kindergarten	32,250.00
Penelope Stevenson	Kindergarten/Reading Recovery	30,100.00
Jane Stimson	Transition	33,325.00

Haverhill Coop Middle School

Karen Aldrich	Grade 5	33,325.00
Jeannine Bogielski	Grade 4	26,709.70
Pamela Braley	Grade 6	29,025.00
John Buck	Guidance	37,390.00
Vivian Buckley	Science/Math	18,192.46
Jennifer Clogston	Special Education Teacher	9,591.26
Phyllis Colby	Grade 6	39,063.72
Melvin Colby	Custodian	8,894.26
Susan DeClue	Grade 4	27,950.00
Jean Dutton	Math	32,250.00
William Ellithorpe	Social Studies/English	36,980.00
Glenda Evans	English	36,137.20
Diana Fadden	Secretary	5,642.31
Dale Feid	Art	37,656.00
Donna Hansen	Resource Room Aide	9,324.00
Sarah Harris	Library Aide	12,022.00
Nancy Hazlett	Lunch Helper	12,277.28
David Heintz	Instrumental Music	35,535.50
Jeanne Horne	Director, School Lunch	17,203.59
Mary Ingalls	Secretary	12,825.00
Jenny Jennings	Special Education Aide	4,259.00
Frank Leafe	Physical Education	29,698.08
Jackie Lewis	Foreign Language	23,036.00
Heidi Locke	Special Education Aide	9,324.00
Ann Loud	Special Education Aide	12,303.00
Robert McConville	Physical Education	
Maureen McKeever	Special Education	37,211.42
Richard Monroe	Special Education Aide	4,955.91
Susan Monroe	Special Education Aide	6,410.58
Elizabeth Morrill	Social Studies	33,325.00
John Page	Special Education Aide	9,817.24
Claudine Prairie-Jones	Science	22,492.30
Kenneth Poirier	Technology Education/Art	22,038.00
Lomond Richardson	Special Education	13,623.50
Regis Roy	Grade 5	36,120.00
Cindy Smart	Lunch Helper	5,358.19
Richard Smith	Custodian	22,411.20
Sandy Solinsky	Special Education Aide	3,071.25
Robert St. Pierre	Assistant Principal/Math	40,678.00

Haverhill Coop Middle School
Cont.

Lloyd Steeves	Math/Computer	34,947.00
Robert Stevenson	Vocal Music	35,861.00
Michele Taylor	Grade 4	18,192.46
Sharlene Tracy	Principal	44,105.00
Barbara Uresky	Grade 5	36,120.00
Lynn Wheeler	Secretary	7,374.20
Margaret Wilson	Nurse	32,250.00
Jo Ann Winn	Home Economics/Science	33,325.00

Woodsville High School

Michael Ackerman	Physical Education	39,211.50
Charles Bailey	Custodian	
Mary Beaudin	English	32,250.00
Myrtie Beck	Special Education Aide	7,889.64
Mary Beth Dickey	Director, School Lunch	14,039.14
Angela Brigida	Social Studies	32,558.00
Christine Colantuoni	English	29,104.70
Beverly Colby	Science	24,725.00
Melissa Coleman	SAP Coordinator	11,229.00
Pauline Corzilius	Physical Science/Math	33,540.00
Patsy Demers	Special Education Aide	10,447.85
Wayne Dickey	Custodian	25,123.37
Hans Dietz	Foreign Language	39,775.00
Mary Dole	Special Education Aide	8,628.17
Denise Eastman	Secretary	4,957.94
Debbie Ebelt	Lunch Helper	8,304.50
Dale Feid	Art	
Barbara Fitzpatrick	Math	
Janet Fournier	Library Aide	6,888.13
Sarah Greenwood	Science/Math	33,720.00
Paula Hapgood	Special Education Aide	9,324.00
Mark Heels	Technology Ed./Computer Science	24,725.00
David Heintz	Instr. Music	
Sylvia Holden	Home Ec./Health	34,230.00

Woodsville High Continued

Helen Joyce	Asst. Principal/Social Studies	43,836.00
Kevin Joyce	Guidance	41,173.00
Carole Kendall	Secretary	19,869.00
Barbara Krulewitz	English	33,595.00
Bruce Labs	Principal	51,724.00
Cheryl Lafond	Vocal Music	26,159.70
Frank Leafe	Physical Education	
Jackie Lewis	Foreign Language	
Kathleen Lindsey	Math	34,415.00
Wayne Marengo	Custodian	18,800.84
Joanne Melanson	Business Education	33,925.00
Jaline Mulliken	Science/Math	24,510.00
Charles Ottina	Special Education Aide	9,907.00
Chet Page	Custodian	15,038.05
Glen Page	Math/Computer Ed.	26,875.00
Kent Riach	Social Studies	34,849.60
David Robinson	Social Studies	23,824.00
Marylyn Saladino	Business Education	32,475.00
Andrea Samuel	Special Education Teacher	19,829.70
Robert Scianna	Special Education Teacher	22,692.30
Steven Scott	English	23,435.00
Hilda Simonds	Secretary	12,282.09
Joan Smith	Special Education Aide	6,897.60
Deborah Thurston	Librarian/Media	32,646.03
Margie Wilson	Nurse	

Other

Richard Albanese	NH Job Training Corp	454.75
Forrest Allan	NH Job Training Corp	501.50
Patricia Amsden	Board Secretary	595.00
Julie Anderson	Substitute	220.00
Paul Antos	Custodian	5,535.57
Deborah Ardolino	Substitute	800.00
Carolanne Arnold	Substitute	40.00
Jessica Atwood	Special Education Aide	148.75
Michele Avery	Substitute	20.00
Gary Bean	Coach	1,089.20
Cerise Bienvenue	Substitute	737.13

Other Continued

Teresa Bisson	Substitute	1,587.11
Douglas Blay	Substitute	68.55
Lawrence Block	Substitute	80.00
Dorothy Blodgett	Substitute	1,060.00
Jean Borkowski	Substitute	929.50
Geraldine Boudreault	Substitute	462.84
Judith Brown	Special Education Aide	871.20
Ralph Buell	Substitute	240.00
Denise Butson	Substitute	820.00
Emma Cardin	Substitute	40.00
Patricia Christensen	Substitute	160.00
Gretchen Clough	Substitute	20.00
Charles Conquest	Substitute	240.00
Danielle Cook	Substitute	865.20
Donald Coombs	Substitute	100.00
Anne Coon	Substitute	1,061.40
Darren Coute	Substitute	80.00
Michelle Demers	Substitute	1,045.70
Shelby Demers	NH Job Training Corp	85.00
Michael Donovan	Substitute	560.00
Janet Elia	Substitute	220.00
Cynthia Fagnant	Substitute	206.50
James Fitzgerald	Substitute	3,649.55
Thomas Fitzpatrick	Substitute	280.00
Sandra Fortier	Substitute	1,270.00
Tammy Fortier	Substitute	120.00
Windy Fortier	Substitute	160.00
Sandy Foster	Substitute	102.50
Lynda Fredenberg	District Clerk	100.00
Melissa Gould	Substitute	469.00
Janice Guyette	Substitute	60.00
Eric Herzog	Substitute	2,750.00
Edwin Hill	NH Job Training Corp	85.00
Nichole Hilliard	Substitute	1,601.41
Paula House	Substitute	800.00
Mary Ingalls	Treasurer	1,500.00
Barbara Ingerson	Special Education Aide	2,187.00
Mona Ingerson	Substitute	21.25
Lewis Johnson	NH Job Training Corp	484.50
Eileen Joyce	Substitute	4,508.48

Other Continued

Denise Kahler	Substitute	20.00
Kenyon Karl	Substitute	40.00
Leon Karr	Substitute	620.00
Sandra Kendall	Substitute	497.13
Cynthia Lang	Substitute	1,161.36
John Larock	Substitute	120.00
Larry Lavoie	Substitute	1,384.60
Barry Lebarron	Substitute	1,602.00
Jessica Leete	Substitute	140.00
Mary Lewis	Substitute	740.00
Susan Lewis	Substitute	860.00
Margaret Locke	Substitute	425.68
Kathleen Lovett	Substitute	3,739.55
Steven Loud	Coach	160.00
Robert Maccini	Coach	2,007.15
Tony Marengo	NH Job Training Corp	505.75
Roxana Morrill	English	165.00
Willard Newton	Substitute	240.00
David Paronto	Coach	356.50
Mark Pike	Substitute	356.50
Marilyn Piper	Substitute	280.00
Ruth Potter	Substitute	20.00
Mary Ann Preckol	Substitute	40.00
Susan Rand	Substitute	4,465.30
Patrick Riggie	Substitute	1,720.80
Jean Roy	Substitute	40.00
Clementine Ruggieri	Substitute	460.00
Jonathan Rutstein	Substitute	100.00
Heidi Scott	Substitute	200.00
Daniel Simmons	Substitute	1,709.20
Bruce Simonds	Coach	1,030.00
Jennifer Smith	Coach	594.00
Sara Spiotti	Substitute	182.84
Dawn Stygles	Substitute	60.00
Martha Teschner	Substitute	20.00
Jack Thomas	Substitute	840.00
Tee-Jay Thomas	Substitute	195.50
Daniel Trickel	Substitute	467.50
Kyle Trischman	Substitute	1,275.68
Martha Trott	Substitute	817.56

Other Continued

Joanne VanNorden	Substitute	27.50
Michael Vigue	Substitute	80.00
Margaret Ward	Substitute	2,719.98
Linnae Wheeler	Substitute	25.20

Some Haverhill Cooperative Middle School students ham it up during a very successful soccer tournament at the school.

MARRIAGES
RESIDENTS OF HAVERHILL DURING 1994

PLACE & DATE	GROOM	RESIDENCE	BRIDE	RESIDENCE
JANUARY				
22 LITTLETON	GENE K TOMLINSON	WOODSVILLE	ELAINE G KAPP	WOODSVILLE
FEBRUARY				
5 HAVERHILL	DANIEL A BIXBY	E HAVERHILL	DOLORES B BOUTIN	E HAVERHILL
17 WOODSVILLE	GARY J WOOD	WOODSVILLE	PATRICIA E GIBSON	WOODVILLE
20 PITTSBURG	TIMOTHY W PINKHAM	WOODSVILLE	RACHEL L ROSSI	WOODSVILLE
MARCH				
12 N HAVERHILL	BURTON I HOOD	PIKE	KAREN L CONLEY	PIKE
MAY				
21 HAVERHILL	DAVID L DEVINE	N HAVERHILL	SUZANNE M HOWARD	N HAVERHILL
JUNE				
4 N HAVERHILL	BENSON H GOODWIN	CAMPTON	BRIDGET M BROWN	HAVERHILL
11 PIKE	MICHAEL G CLARK	PIKE	JENNIFER L EASTMAN	HARRISVILLE
18 N HAVERHILL	RICHARD P BOUTIN	WOODSVILLE	SHERRY L PRESCOTT	WOODSVILLE
25 N HAVERHILL	CRAIG C EMERSON	WOODSVILLE	NICOLE M LANG	WOODSVILLE
25 WOODSVILLE	HOWARD A FULFORD JR	WOODSVILLE	JOAN M THORNTON	WOODSVILLE
25 HAVERHILL	SHAWN A WATKINS	WOODSVILLE	TIFFANY A TREMBLAY	WOODSVILLE
JULY				
4 N HAVERHILL	J. SCOTT MARTIN	WOODSVILLE	TERESA M THORNTON	WOODSVILLE
6 BERLIN	DANIEL S HARPIN	PIKE	SUSAN E OAKES	WOODSVILLE
8 WOODSVILLE	CHARLES T CHASE	WOODSVILLE	COLLEEN WEEKS	WOODSVILLE
9 HAVERHILL	TIMOTHY W CLOUGH	N HAVERHILL	KAREN L DULA	N HAVERHILL
12 GLENCLIFF	LARRY W GADWAH	PIKE	DARLEEN A SHEEHAN	PIKE
AUGUST				
6 BEDFORD	JAMES E FRENCH	PIKE	JEANNE A TREMBLAY	AMESBURY,MA.
12 HAVERHILL	JONATHAN A THORNTON	N HAVERHILL	LILLIAN M CROWLEY	N HAVERHILL
13 WOODSVILLE	STEWART A EMERSON	WOODSVILLE	BARBARA A ORDWAY	WOODSVILLE
20 N HAVERHILL	LARRY D.E. NORCROSS	N HAVERHILL	BOBBI JO GADWAH	N HAVERHILL
27 BATH	EDWARD H WOODS	N HAVERHILL	KAREN A KENISTON	N HAVERHILL
27 N HAVERHILL	MICHAEL A GEORGE	WOODSVILLE	TAMMY L OLNEY	N HAVERHILL
27 N HAVERHILL	DWAYNE K GLAUDE	WELLS RIVER,VT	LAURIE A MCLEOD	HAVERHILL
SEPTEMBER				
10 HAVERHILL	DENNY P GORDON	TOLEDO, OHIO	AMY M STINNETT	HAVERHILL
24 HAVERHILL	MARK W POLLOCK	N HAVERHILL	DONNA M.F. KEITH	N HAVERHILL
OCTOBER				
1 PLYMOUTH	DOUGLAS R DUTILE	N HAVERHILL	BARBARA S DUNN	N HAVERHILL
2 N HAVERHILL	WENDELL A SMITH JR	FRANCONIA	CHERYL A CARLE	N HAVERHILL
15 LITTLETON	DONALD W FAIRFIELD	N HAVERHILL	MARY E FOURNIER	N HAVERHILL
20 HAVERHILL	DAVID J MAJOR	WOODSVILLE	SUSAN L STREETER	N HAVERHILL
NOVEMBER				
19 HAVERHILL	FLOYD E WHEELER	NEWBURY, VT.	JANE E WHITE	HAVERHILL
DECEMBER				
23 WOODSVILLE	WARREN E SAFFORD	WOODSVILLE	ANNETTE I RICH	WOODSVILLE
24 WOODSVILLE	ALEX E AMATURE	WOODSVILLE	CHERYL M RETELL	WOODSVILLE
24 WOODSVILLE	MICHAEL C GADWAH	WOODSVILLE	LISA L BECK	WOODSVILLE

BIRTHS

TO RESIDENTS OF HAVERHILL DURING 1994

DATE OF BIRTH	NAME OF CHILD	SEX	NAME OF FATHER	MAIDEN NAME OF MOTHER	RESIDENTS OF PARENTS
JAN					
2	TIMOTHY J. TETREAULT	M	STUART A. TETREAULT	JULIE A.PEARSALL	N HAVERHILL
5	ALEX C. HUDSON	M	RALPH C. HUDSON JR	VIRGINIA ST.MAIRE	WOODSVIILLE
25	ALEXIS E. TOWNE	F	HOWARD E. TOWNE	KATHLEEN E. RUSSELL	WOODSVILLE
FEB					
9	BRANDON A. SMITH	M	KENNETH L. SMITH	SONYA L. TYLER	N HAVERHILL
18	BRANDON J. CUSHING	M	JAMES A. CUSHING SR	CONNIE L. PETERSON	WOODSVILLE
25	KRISTEN S. SPOONER	F	DAVID P. SPOONER	WENDY G. EASTMAN	WOODSVILLE
MAR					
2	TIMOTHY L. GEORGE	M	JEFFREY L. GEORGE	JENNY L. TENNEY	N HAVERHILL
4	BRENNA M. GILBERT	F	BRADLEY W. GILBERT	PAMELA A. WEST	HAVERHILL
8	BRADLEY S. CLOUGH	M	HAROLD A CLOUGH	JULIE L. KENNEDY	N HAVERHILL
10	COLE S.D. ROBBINS	M	ALLAN S. ROBBINS	TAMMY A ROBINSON	N HAVERHILL
21	KIRI A. CHAPLIN	F	WAYNE C. CHAPLIN	LYNETTE J. MATHEWS	N HAVERHILL
23	JOSEPH P. LANGLOIS	M	GARY P. LANGLOIS	LISA A. CROSS	N HAVERHILL
28	TAYLOR L. MORRIS	F	RICHARD A. MORRIS	DOREEN K. SCOTT	HAVERHILL
APR					
1	MICHAEL E. KELLY II	M	MICHAEL E. KELLY	KATHLEEN D. KELLY	WOODSVILLE
3	STACY M. TERRIO	F	WAYNE E. TERRIO	BARBARA L. FLANDERS	WOODSVILLE
3	HEIDI M. TERRIO	F	WAYNE E. TERRIO	BARBARA L. FLANDERS	WOODSVILLE
MAY					
3	JOHN J. MILLER	M	JOSEPH P. MILLER	RITA J. PELLETIER	N HAVERHILL
6	CASSADY J. WRIGHT	F	VINCENT B. WRIGHT	VIVIAN L. LEFEBVRE	PIKE
8	SARAH C. R-MILLER	F	CHARLES F. MILLER	MELISSA L. ROBINSON	WOODSVILLE
JUNE					
1	ERIC D. LECLERC	M	DAVID J. LECLERC	DAWN P. GRASSETTE	HAVERHILL
7	CHRISTOPHER, M. ROY	M	JAMES A. ROY	GAIL S. BARNETT	WOODSVILLE
8	JOSHUA G. PAGE	M	GLEN H. PAGE	ROBIN L. THOMAS	WOODSVILLE
25	CHEYENNE J. WRIGLEY	F	MICHAEL S. WRIGLEY	JEAN M. JONES	N HAVERHILL
JULY					
7	DILLON J. THOMPSON	M	JEFFERY I. THOMPSON	ROBYN L. PUSHEE	HAVERHILL
10	ZACHARY E.L. MORSE	M	CHARLES E. MORSE,II	KELLEY M. FENNER	HAVERHILL
14	CHEYENNE D. LANE	F	BRET A. LANE	SUZANNE M. PEART	N HAVERHILL
28	BRIANNA J. BELYEA	F	DAVID L. BELYEA	JUANITA J. ELLIOTT	WOODSVILLE
30	ALLISCN M. PATON	F	ROBERT W. PATON JR.	WENDY J. SHUTE	N HAVERHILL
AUG					
8	CHRISTOPHER S. ENO	M	JASON C. ENO	ALLISON L. CONRAD	WOODSVILLE
12	CRYSTAL L.A.M. DROWN	F	RONALD E. DROWN JR.	DEBORAH A. FENOFF	WOODSVILLE
16	HALEE M. DAVIDSON	F	HARRY J. DAVIDSON	LENORA A.PRUE	HAVERHILL
28	SAMANTHA J. CLIFFORD	F	RICHARD L. CLIFFORD	TAMMY J. TURNER	N HAVERHILL
28	JOSHUA P. BAKER	M	RONALD S. BAKER	CYNTHIA J. SOTIR	N HAVERHILL
SEPT					
9	JENNIFER J.HILL	F	DONALD H. HILL	DEBORAH J.TARDIFF	PIKE
18	BENJAMIN J.PUTNAM	M	LEE C. PUTNAM	MICHELE A.LaCAILLADE	N HAVERHILL
19	KASIMIR H. BOGIELSKI	M	RICHARD E. BOGIELSKI	JEANNINE HEITZ	WOODSVILLE
OCT					
26	LUCAS C. SCHOENFELD	M	RONALD C. SCHOENFELD	CYNTHIA R.M.TEETZEN	PIKE
28	AMANDA L. COOMBS	F	DONALD G. COOMBS	MICHELLE L. McKINNEY	N HAVERHILL
NOV					
1	JOSHUA A. SMITH	M	WENDELL A. SMITH JR.	CHERYL A. CARLE	N HAVERHILL
10	ABIGAIL M. SIMANO	F	SCOTT W. SIMANO	DEIDRA M. AMES	WOODSVILLE
11	JOSHUA S. MAGOON	M	JONATHAN P. MAGOON	JAMIE L. TILDEN	WOODSVILLE
14	JOSEPH H.PRUE-TOWNE	M	RONALD E. TOWNE	TERESA A. PRUE	N HAVERHILL
DEC					
29	BENJAMIN J. LARUE	M	RONALD G. LARUE	BETH A. JERVIS	N HAVERHILL
29	JAKE B. DE MEDEIROS	M	VICTOR DE MEDEIROS	MINDA A. WOLTER	PIKE

DEATHS
RESIDENTS OF HAVERHILL DURING 1994

DATE OF DEATH	PLACE OF DEATH	NAME & SURNAME OF THE DECEASED	AGE	NAME OF FATHER	MAIDEN NAME OF MOTHER
JAN					
16	WOODSVILLE	MARTHA D. WILSON	95	GILBERT DWINELL	ELIZA WHEELER
23	N HAVERHILL	ALICE M. KIMBALL	80	FRED S. CHURCH	RINTHA McCORY
FEB					
5	LEBANON	ROBERT W. MORRIS	74	WALTER P. MORRIS	MARY BLAKE
9	WOODSVILLE	LAURENCE E. SMITH	84	EVERETT H. SMITH	MAMIE E. ELLIOTT
10	WOODSVILLE	ALICE I. DUBE	72	MIDAS BROUSSEAU	ADA BOOTH
20	N HAVERHILL	GLADYS M. CHIASSON	88	LUZENE L.DUPREE	CORINNE GRENIER
MAR					
3	N HAVERHILL	ROGER B. HOWLAND	79	WILLIAM HOWLAND	FLORENCE WRIGHT
3	WOODSVILLE	ALEXANDER T. KLUK	81	JOSEPH KLUK	THERESA BLALEK
9	ST JOHNSBURY	DOROTHY NOYES	87	SPENCER A. CHENEY	LAURA A. FOWLER
31	WOODSVILLE	GUSTAVO P. VASQUES	61	GUSTAVO VASQUES	ESPERANZA MARTINEZ
APR					
1	WOODSVILLE	DANA F. TYLER	76	LEON TYLER	ARLENE DOW
13	WOODSVILLE	JOHN E. NATOLA	26	JOHN E. NATOLA	BARBARA HUTCHINS
14	WOODSVILLE	HAROLD E. McLEOD	83	GEORGE McLEOD	ETHEL HAEGEL
21	N HAVERHILL	JOSEPH O. THERIAULT	82	ALEX THERIAULT	ALMA ALBERT
22	HAVERHILL	ELIZABETH THOMPSON	71	WALTER P. MORRIS	MARY BLAKE
25	WOODSVILLE	GERTRUDE M. STIEGLER	86	WILLIAM TUCKER	MARIE VINCENT
29	N HAVERHILL	HENRY B. COOK	94	HENRY C. COOK	EVA BURBANK
MAY					
17	N HAVERHILL	ARVILLA M. BEDFORD	85	ERNEST B. BEDFORD	GRACE PERKINS
29	HAVERHILL	ANDREW H. NEISNER	45	MELVIN B. NEISNER	ELLEN GARSON
31	LEBANON	BARBARA J. TOWNE	57	ROBERT WELCH	THELMA PERRIN
JUNE					
2	WOODSVILLE	KARL T. BRUCKNER	66	JOHN P. BRUCKNER	IDA VOSS
3	N HAVERHILL	PEARL N. KING	85	ANGUS SANTAW	IDA BROWN
6	N HAVERHILL	LEONA M. WHEELER	91	MILO B. SAWYER	ALICE RODIMON
9	N HAVERHILL	ANNIE M. JOHNSON	91	JOSEPH JOHNSON	MARY CLOUGH
20	LEBANON	JANICE A. SARGENT	56	ALEXANDRA GRANT	ARIEL CHRISTNER
20	LEBANON	NEIL K. SMITH	82	EVERETT H. SMITH	MAMIE ELLIOTT
23	WOODSVILLE	HENRY J. SCOTT	82	CHARLES SCOTT	LOUELLA COMER
30	WOODSVILLE	J. HARVEY WALKER	83	WILLIAM WALKER SR	HARRIET LITLE
JULY					
22	WOODSVILLE	ROBERT H. CLARK	80	HARRY A. CLARK	GRACE BROWN
24	WOODSVILLE	MARJORIE KEENAN	79	FRANCIS MILLETTE	MARY LaFRANCE
29	WOODSVILLE	LAUREL LYONS MD	46	ROBERT JOHNSON MD	LORNA DRUMMOND MD
AUG					
9	MANCHESTER	HAROLD J. GRIFFIN	84	THOMAS GRIFFIN	LAURA KELLY
22	N HAVERHILL	THEODORE N. MOODY	65	NELSON MOODY	OLIVE GRANGER
23	N HAVERHILL	MILDRED C. MAKIN	79	HENRY CARPENTER	FLORENCE BLAIR
24	N HAVERHILL	VANCE ROGERS	77	RALPH W. ROGERS	NINA CROSBY
28	N AHVERHILL	RICHARD C. ALLBEE	82	AMOS ALLBEE	CARRIE JESSEMAN
29	N HAVERHILL	GRACE G. GREEN	85	THOMAS GOODRICH	MELINDA ROLLO
SEPT					
1	PIKE	PAULINE TOBY	75	WILLIAM MOKLER	JOHANNA SCHWEIGHARDT
3	WOODSVILLE	IRENE M. POWERS	66	FRANK COLBETH	NORA DODGE
22	N HAVERHILL	KATHERINE CUMMINS	77	RALPH H. REED	LURA THURSTON
22	WOODSVILLE	JUNE PUDVAH	70	MERTON BENNETT	FLORENCE MERRILL
26	N HAVERHILL	VIVIAN A. WRIGHT	79	FRANK MAKER	VEDA BODWELL
26	N HAVERHILL	HILMA S. BECK	88	HERMAN CARLSON	SOPHIA LARKA
OCT					
6	LEBANON	CHALON S. MITCHELL	70	CHALON B. MITCHELL	BESSIE EVANS

1994 DEATHS CONTINUED

DATE OF DEATH	PLACE OF DEATH	NAME & SURNAME OF THE DECEASED	AGE	NAME OF FATHER	MAIDEN NAME OF MOTHER
OCT					
6	N HAVERHILL	CHARLOTTE L. KEYSAR	85	CHARLES E. LAKIN	LILLIAN PEABODY
12	HAVERHILL	HARRY A. SMALL	85	DUANE W. SMALL	LUCY M. LOBDELL
18	WOODSVILLE	LUCILLE E. TAYLOR	82	SENAI GRENIER	EVA GIREDA
20	N HAVERHILL	LILLIAN S. PILOTE	91	FRANK SYLVESTER	MARY BOLDUC
23	WOODSVILLE	ALICE LACHANCE	91	EVERETT HARWOOD	ALICE RICHARDSON
25	WOODSVILLE	EVELYN P. AMES	62	ROMEO PROVENCHER	GRACE BENNETT
30	MANCHESTER	RUTH KIMBALL	74	OLLIE YOUNG	MAUDE CLARK
31	N HAVERHILL	GEORGE E. WHITE	93	WESLEY G. WHITE	GERTRUDE TREVENA
NOV					
9	LEBANON	MAURICE C. SLIGHT	83	THOMAS W. SLIGHT	MARY HURLBUTT
11	WOODSVILLE	IRA MITCHELL	64	CHALON B. MITCHELL	BESSIE EVANS
15	WOODSVILLE	ROBERT L. WALLER	72	LOUIS J. WALLER	ELSIE CLAWSON
19	WOODSVILLE	MILDRED M. FOLEY	80	ROBERT GRAUPNER	UNKNOWN
22	N HAVERHILL	CHARLES E. LYNDES	92	ROBERT LYNDES	GERTRUDE GILMAN
23	HAVERHILL	MURIEL CURRIER	77	BRADFORD L. BEALE	BLANCHE LANDERS
DEC					
3	ST JOHNSBURY	JOHN H. ADAMS, SR	81	MILO J. ADAMS	GRACE HARTLEY
4	N HAVERHILL	RUTH V. EMERY	75	ALVAH WOODWARD	CARRIE -----
10	WOODSVILLE	HAYDEN L. WATERHOUSE	75	DEAN WATERHOUSE	EDITH McKENNEY
13	WOODSVILLE	EDNA E. LITTLE	81	UNKNOWN DeSAU	UNKNOWN

I Hereby certify the the foregoing Vital Statistics are correct, according to the best of my knowledge.

Helen M. Smith, Town Clerk

The Soldier's Monument in the Village of North Haverhill.