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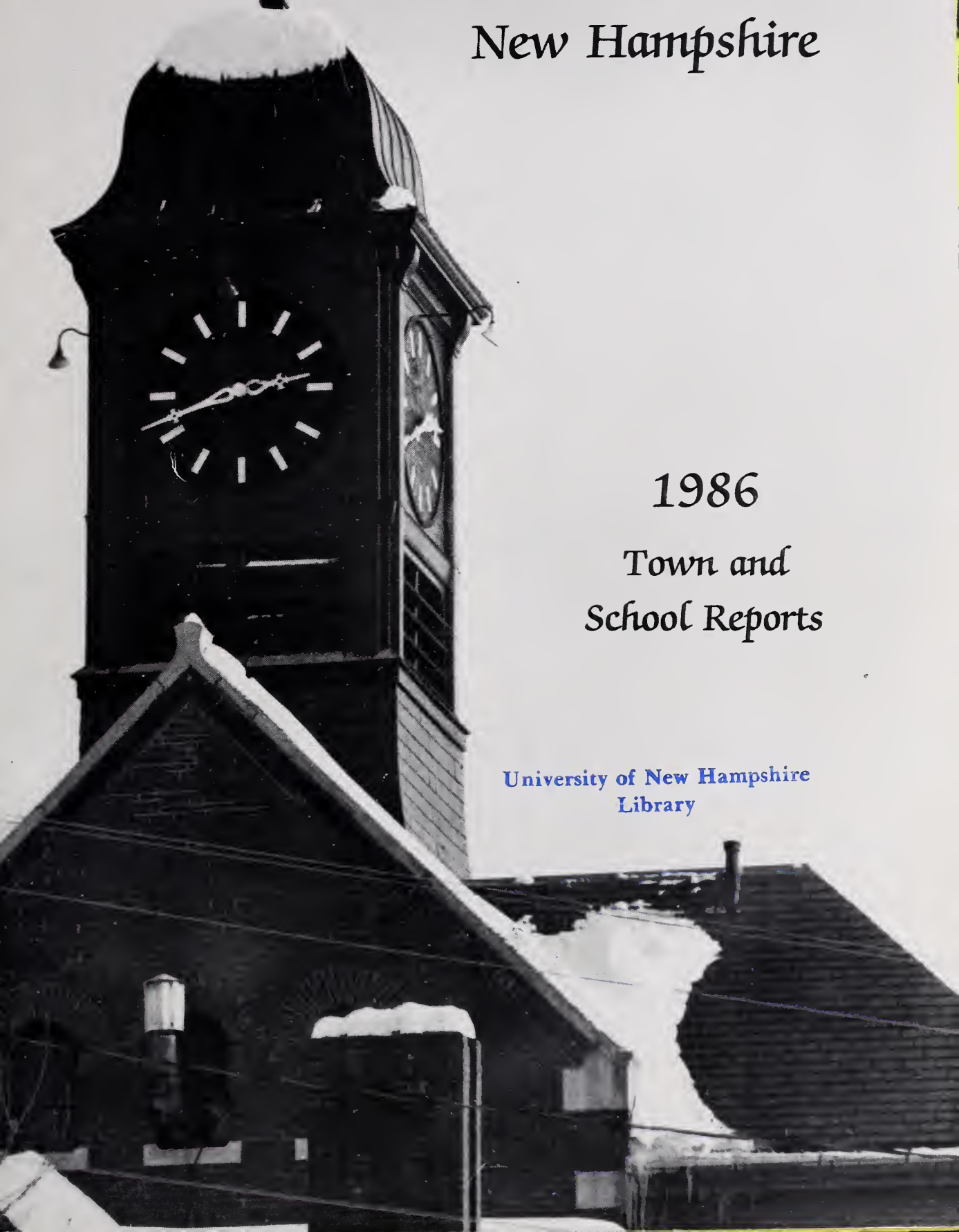
WILTON

New Hampshire

1986

Town and
School Reports

University of New Hampshire
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ABOUT THE COVER

The Townhall clock was made by George M. Stevens, Boston, Massachusetts.

The gearing is solid brass. The mechanism is housed in the tower as well as the attic. The parts are worn, but still in working condition. The control shafts are made of two inch wooden rods.

The clock weights travel extends from the attic level to street level (some 70 feet)

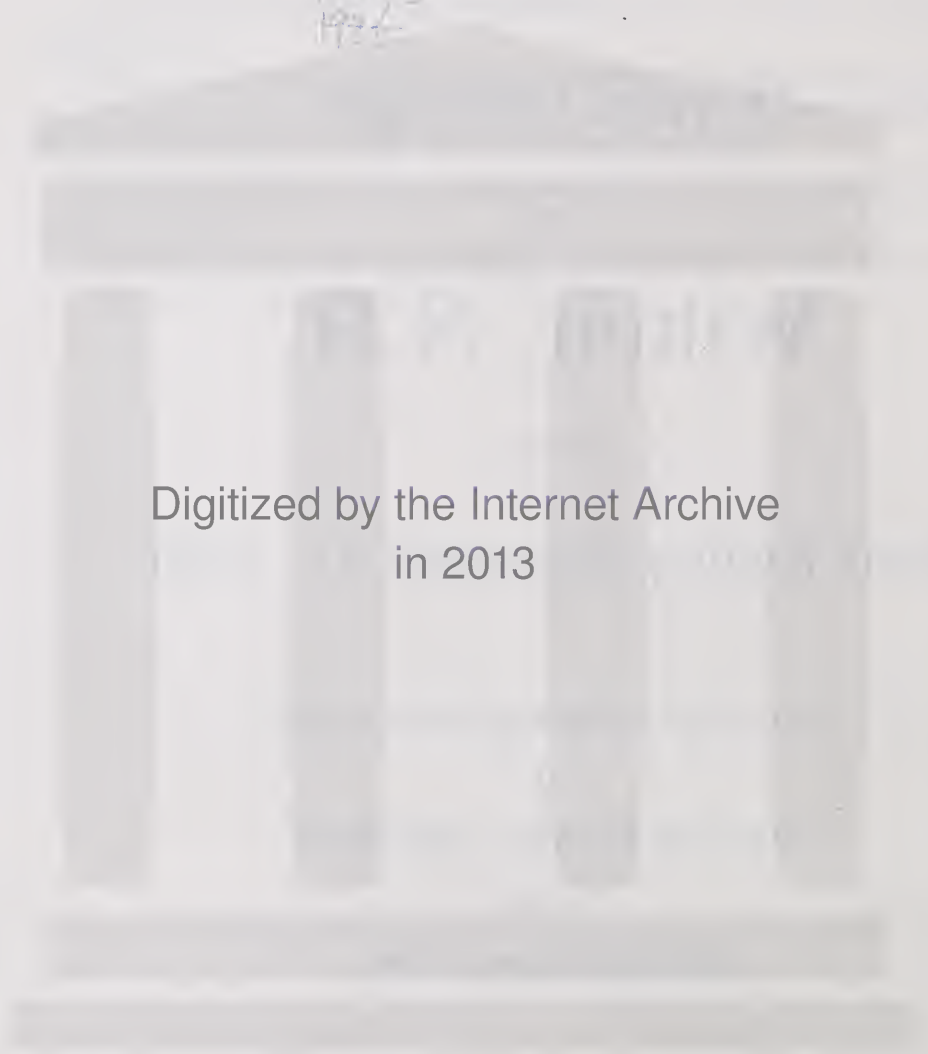
The clock is wound every Tuesday. A winding lasts 7 days, 6 hours.

The clock was a gift of Dr. F. M. Pevey.

ANNUAL REPORTS
of the
Town Officers
of
Wilton, N.H.
for the
Year Ending December 31, 1986

WILTON LYNDEBORO CO-OP
&
WILTON SCHOOL DISTRICT
For the
Year Ending June 30, 1986

Library of Congress
1986



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Remembering ...

It was once written, "I like to see a man proud of the Town he lives in and I like to see a man live so his Town will be proud of him."

In this year past, our community lost four good citizens whose contributions to their town, their solid performance, quiet dignity, and love for Wilton has earned them a share of our history of Wilton and its citizens.

In a day when everyone is too busy to care, they always found time for progress, always found time to better their community, always found time to hold out a helping hand because they knew how to get things done. Whether their personal role was to be a sparkplug of a community drive for the benefit of others, helping to keep the dreams of the town alive through their work on elected positions, or just ensuring community progress through their enthusiasm for Wilton, they all believed, and demonstrated in their daily lives, the spirit of teamwork, hard work, loyalty to their town, friendship, and giving of themselves when asked.

Their sense of pride always ensured that they placed their community first and their personal beliefs second. They truly wanted to be an important part of the "Wilton" family working together to build a town that will be beautiful and lasting.

Lillian Dick, Millie Gibbons, Lawrence Putnam, and George Quinn were first class citizens, warm hearted neighbors, ambassadors of good will for our town, and lived lives that made them our best advertisement. In their own way, each was a civic leader, a community builder, contributor to progress, and an inspiration to others. Their personal credits are many and their life's accomplishments outstanding, but their love for their town as demonstrated by their willingness to be on constant call for their town, night or day, winter or summer, at any hour, makes them a part of our heritage.

Lillian Dick, Millie Gibbons, Lawrence Putnam, and George Quinn truly believed they lived in the best town, in the best state, and in the best nation in the world. They were committed to their town with the glue of love and the cement of mutual respect. We shall miss them, but never forget them.

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**WILTON PLANNING BOARD
BRIEF EXPLANATION OF PROPOSED
ZONING ORDINANCE AMENDMENTS**

BALLOT QUESTION #1

TOWN WARRANT ARTICLE #2

Content: Amends the Zoning Ordinance by adopting regulations authorizing the Planning Board to regulate the phasing of subdivision and cluster development over time.

Purpose: To minimize the strain on municipal resources caused by the sudden introduction of a substantial number of new dwelling units and to allow the Town to plan and absorb the growth over a longer period of time.

BALLOT QUESTION #2

TOWN WARRANT ARTICLE #3

Content: Amends the General Residence and Agriculture District by adopting cluster development as defined in the Cluster Development Regulations.

Purpose: To provide consistent provisions in the General Residence and Agriculture District and Cluster Development Regulations regarding the density of development.

BALLOT QUESTION #3

TOWN WARRANT ARTICLE #4

Content: Amends the Cluster Development Regulations to 1). increase the density of development in the General Residence and Agriculture District from a maximum of 1 unit/acre to up to 2 units/acre within one mile of the Town Hall if Town water and sewer are provided; 2). provide for cluster development on lot sizes of 4 acres with 200 feet of frontage where Town water and sewer are provided in the General Residence and Agriculture; and 3). provide incentives for cluster developments by increasing the density of development by up to 15% if certain requirements are met.

Purpose: To encourage cluster development within the Town of Wilton by offering incentives of increased density.

BALLOT QUESTION #4

TOWN WARRANT ARTICLE #5

Content: Amends the Zoning Ordinance by creating a Light Industrial District and rezones lots from Commercial or General Residence and Agriculture to Light Industrial along the northwest side of Route 101. The proposed District would extend approximately from the bridge over the Souhegan River near the Recycling Center west to the intersection of Route 31 South. Permitted uses include light industrial/manufacturing, businesses and professional offices, service or repair businesses, medical or veterinary facilities, and agriculture. The proposed amendment includes lot size, frontage, and setback requirements, sign specifications, and limits on traffic generation to try to preserve the scenic character of the area and protect the natural resources.

Purpose: To increase the area in Town where the light industry can be developed, as recommended in the Master Plan. This location was selected for its ease of access to Route 101, necessary to attract industrial development. In proposing this district, the Planning Board tried to select the most appropriate area in Town for industrial development and balance the Town's need for such development with the goals of preserving the rural character of the area, preventing dangerous conditions on Route 101 and protecting the natural resources.

TOWN OFFICERS—1986

Selectmen:

David E. Stein 1989
Richard D. Greeley 1988
Greg Bohosiewicz 1987

Tax Collector:

Sandra M. Trow 1987

Town Clerk:

Sandra M. Trow 1987

Treasurer:

William M. Ladd 1987

Auditors:

Emily b. Giffin 1987
Dennis M. Markaverich 1988

Trustee of Trust Funds:

C. Eliot Ware 1989
C. Wilson Sullivan 1988
John H. Hutchinson 1987

Budget Committee:

Donna Mae Hoover
Chairman 1988
Jack Beaver 1989
Faye B. Crawford 1989
Gail Proctor 1989
Howard Mason 1988
J. Clayton Miller 1988
Natalie Parker 1987
Jack Skelly 1987
Cary Hughes 1987
Greg Bohosiewicz
Selectmen Member
Joyce Fisk
School Board Member

Moderator:

Vincent L. Alsfeld 1988

Supervisors of Checklist:

Lillian G. Dick (deceased) 1990
Carolyn Johnson (appointed)
Cheryl Burns 1988
Mildred Gibbons (deceased)
1992
Laura McGettigan (appointed)

Zoning Board of Adjustment:

Arlene Laurenitis
Chairman 1988
Grayson Parker 1989
Thomas Mitchell 1988
Eddie J. Lamminen, Jr 1987
Stephen K. Blanchard 1987
Herbert Klein (alternate) 1989
Gail Proctor (alternate) 1989

Conservation Commission:

Philip C. Heald
Ross Jennings
Cynthia Harris
Frank Brookshire

Civil Defense:

Bart Hunter

Health Officer:

Elizabeth Stevens R.N.

Dog Officers:

Police Department

Corder of Wood:

Frank Burbee

**Nashua Regional Planning
Committee:**
Gail Proctor

Parks and Playgrounds:
Rene Houle 1988
Roland Brochu 1987

Building Inspector:
Robert J. Milliard

Overseer of Welfare:
Charles O. McGettigan

Cemeteries
Selectmen

Chief of Police:
George L. Ayres

Planning Board:
J. Alexander MacMartin
Chairman 1988
Richard Peckham 1989
Minot Ring 1989
David Glines 1988
Harold P. Melcher 1987
Robert Bragdon 1987
Richard Greeley
Selectmen Member

Fire Chief:
Rene Houle

Assistant Fire Chiefs:
Carl Boutwell
C. Stanley Schultz

Forest Fire Warden:
C. Stanley Schultz, Jr.

Library Trustees:
Mrs. C.R. Myer
Emeritus
Glory Ann Bier
Frank Brookshire
Thomas B. Greenman
Laura McGettigan
Sandra Perfito
C. Wilson Sullivan
Chairman
Earl W. Watts

Highway Agent:
Charles O. McGettigan

Water Commissioners:
James A. Tuttle 1989
Charles O. McGettigan 1988
Eugene Edwards 1987

Surveyors of Lumber:
Philip C. Heald
Welby Lowe

Sewer Commissioners:
Raymond Mahoney 1989
Paul A. Desrochers 1988
C. Stanley Schultz, Jr.

Forest Committee:
Philip C. Heald
Ross Jennings

Masonry, Brick & Stone
Leroy V. Tuttle

**STATE OF NEW HAMPSHIRE
TOWN WARRANT**

To the inhabitants of the Town of Wilton in the County of Hillsborough and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to appear at the Town Hall in said Wilton on Tuesday, the tenth day of March A.D. 1987 at 10:00 a.m. to ballot for necessary Town Officers and other action required to be inserted on said official ballot.

(POLLS ARE TO REMAIN OPEN UNTIL 7:00 P.M.)

1. Choose all necessary Town Officers for the year ensuing. (By Ballot)

2. To see if the Town will vote to amend the zoning ordinance by adopting an article providing for phasing of subdivision and cluster developments, as proposed by the Planning Board. (By Ballot)

(THE PLANNING BOARD APPROVES THIS AMENDMENT)

3. To see if the Town will vote to amend the zoning ordinance by providing that cluster development in the General Residence and Agriculture District shall be permitted with the terms of the Cluster Development Regulations, as proposed by the Planning Board. (By Ballot)

(THE PLANNING BOARD APPROVES THIS AMENDMENT)

4. To see if the Town will vote to amend the zoning ordinance by amending the Cluster Development Regulations to provide for a density of up to two (2) units per acre in the General Residence and Agriculture District within a one (1) mile radius of the Town Hall where Town water and sewer are supplied and to otherwise permit up to fifteen percent (15%) increase in density over the underlying zone for qualifying cluster developments, as proposed by the Planning Board. (By Ballot)

(THE PLANNING BOARD APPROVES THIS AMENDMENT)

5. To see if the Town will vote to amend the zoning ordinance by establishing a Light Industrial District by rezoning from Commercial or General Residence and Agriculture to Light Industrial Tax Map Lots D-100, D-102, and F-012 to F-025 inclusive, as proposed by the Planning Board. (By Ballot)

(THE PLANNING BOARD APPROVES THIS AMENDMENT)

6. Shall we adopt the provisions of RSA 72:37 for the exemption for the blind from property tax? (By Ballot)

You are further notified to appear at the Wilton School District Auditorium, in said Wilton Friday the thirteenth day of March A.D. 1987 at 8:00 p.m. to act upon the following:

7. To see if the Town of Wilton will raise and appropriate the sum of \$85,000.00 for the purpose of constructing an access ramp, bridge, parking area, retaining wall and entrance vestibule to the Wilton Public and Gregg Free Library from Gregg Street. Such sum to be raised by the issuance of serial bonds or notes in an amount up to \$42,925.00 in compliance with the provisions of the Municipal Finance Act RSA 33:1, et seq. (as amended) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to take such other action as may be necessary to effect the issuance and negotiation, sale and delivery of such bonds and notes as shall be in the best interest of the Town of Wilton. The balance of \$42,075.00 to come from a Federal/State grant and/or private sources. The entire project is contingent upon receipt of \$42,075.00 outside financing.

8. To see if the Town will vote to create an Expendable Trust Fund for the Fire Department roof repairs under the provisions of Chapter 31:19a of the NHRSA and raise and appropriate the sum of \$5000.00 for this purpose.

9. To see if the Town will vote to create an Expendable Trust Fund for the Library roof repairs under the provisions of Chapter 31:19a of the NHRSA and raise and appropriate the sum of \$3600.00 for this purpose.

10. To see if the Town will vote to raise and appropriate the sum of \$32,400.00 to be placed in existing Capital Reserve Funds as follows:

Highway	\$20,000.00
Police Department Cruiser	7,400.00
Ambulance	5,000.00

11. To see if the Town will vote to raise and appropriate and authorize the withdrawal from the Federal Revenue Sharing Fund for the use as setoffs against budgeted appropriation for the following specific purposes and in the amounts indicated herewith:

PURPOSE:	APPROPRIATION:
Police Cruiser	\$ 5,928.00
Computer Town Office	15,000.00
4 Wheel Drive & Plow - Highway	<u>10,000.00</u>
	<u>\$30,928.00</u>

12. To see if the Town will vote to raise and appropriate the repayment of principal and interest of the sewer construction bond in the following manner:

1. All interest payments connected with the sewer construction are to be charged against the sewer operating account;
2. The repayment of principal of the sewer construction bond shall be raised and appropriated as follows:

First: 50% of the total principal amount to be paid by the property tax levy;

Second: The remaining 50% of the sewer bond principal repayment to be charged to the sewer users. In the case of 1987, the payment of the bond principal in the amount of \$39,377.00 shall be paid from the escrow account remaining of the construction bond proceeds.

13. To see if the Town will vote to raise and appropriate the sum of \$89,561.00 for the repayment of the 1987 principal and interest of the Sewer Construction Bond.

Note: The total amount to be raised in 1987 will be \$50,184.00 and the balance of \$39,377.00 will be paid from the Sewer Construction Fund.

14. To see if the Town will vote to accept the Budget as prepared by the Budget Committee to make any alterations relating thereto so that the Town will raise and appropriate such sums of money as may be necessary for the Town charges and necessary expenses.

15. To see if the Town will vote to accept legacies and gifts to the Town in trust or otherwise by any individual or individuals, or take any other action relating thereto.

16. To hear the reports of Agents, Auditors and Committees or Officers heretofore chosen to pass any vote relating thereto.

17. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow money upon the credit of the Town in anticipation of taxes, or take any other action relating thereto.

18. To see if the Town will authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax Collector's Deed, or take any other action relating thereto.

19. To see if the Town will authorize the Selectmen to apply for, and receive and expend federal or state grants, which may become available during the course of the year, and also to accept and expend money from other governmental unit or private source to be used for purposes for which the Town may legally appropriate money; provided; (1) that such grants and other monies; and (3) that such items shall be exempt from all provisions of RSA 32 relative to limitation and expenditure of town monies, all as provided by RSA 31:95b.

20. To transact any other business that may legally come before said meeting.

Given under our hands and seal this the twentieth day of February, 1987.

GREG BOHOSIEWICZ
RICHARD D. GREELEY
DAVID E. STEIN
Selectmen of Wilton, New Hampshire

A True Copy of Warrant - attest:
GREG BOHOSIEWICZ
RICHARD D. GREELEY
DAVID E. STEIN
Selectmen of New Hampshire

BUDGET 1986

Purposes of Appropriation	Actual Approp. 1986 (1986-87)	Actual Expenditures 1986 (1986-87)	Selectmen's Budget 1987 (1987-88)	Budget Comm. Recommended 1987 (1987-88)	Budget Comm. Not Recommended
General Government					
Town Officers Salary	\$ 14,607.00	\$ 14,354.00	\$ 30,765.00	\$ 19,765.00	\$ 11,000.00
Town Officers Expenses	41,426.00	42,996.00	35,718.00	42,218.00	
Election and Registration Expenses	2,700.00	2,993.00	1,100.00	1,100.00	
Cemeteries	15,150.00	13,685.00	12,800.00	12,800.00	
General Government Buildings	17,352.00	28,359.00	14,871.00	14,871.00	
Planning and Zoning	9,145.00	10,377.00	17,618.00	17,618.00	
Legal Expenses	5,000.00	197.00	5,000.00	5,000.00	
Contingency Fund	2,000.00		2,000.00	2,000.00	
Public Safety					
Police Department	118,836.00	111,334.00	138,359.00	132,009.00	6,350.00
Fire Department	30,475.00	35,671.00	29,630.00	29,630.00	
Civil Defense	300.00		300.00	300.00	
Communications	21,220.00	21,868.00	23,222.00	24,814.00	
Hydrant Rental	11,550.00	12,000.00	12,000.00	12,000.00	
Highways, Streets & Bridges					
Town Maintenance	125,100.00	138,183.00	142,475.00	133,475.00	9,000.00
General Highway Department Expenses	27,000.00	4,104.00	58,000.00	15,000.00	43,000.00
Street Lighting	14,500.00	15,052.00	16,000.00	16,000.00	
Flood Damage		9,322.00			
Sidewalks (6650)		107.00			
Highway Block Grant	49,815.00	39,572.00	56,898.00	56,898.00	
Sanitation					
Solid Waste Disposal	101,811.00	120,567.00	165,355.00	153,355.00	12,000.00

	Actual Approp. 1986 (1986-87)	Actual Expenditures 1986 (1986-87)	Selectmen's Budget 1987 (1987-88)	Budget Comm. Recommended 1987 (1987-88)	Budget Comm. Not Recommended
Health					
Health Department	200.00	200.00	200.00	200.00	
Hospitals and Ambulances	6,091.00	7,049.00	8,780.00	8,780.00	
Animal Control	1,500.00	993.00	1,500.00	1,500.00	
Vital Statistics	150.00	150.00	150.00	150.00	
Mental Health	2,135.00	2,135.00	2,217.00	2,217.00	
Visiting Nurses	8,299.00	8,299.00	6,635.00	6,000.00	635.00
Welfare					
General Assistance	11,400.00	4,408.00	10,000.00	10,000.00	
Old Age Assistance		3,426.00			
Aid to the Disabled	850.00	850.00	600.00	600.00	
Culture and Recreation					
Library	32,855.00	33,349.00	37,890.00	37,890.00	
Parks and Recreation	1,600.00	911.00	1,800.00	1,800.00	
Patriotic Purposes	750.00	750.00	750.00	750.00	
Conservation Commission	250.00		6,995.00	2,500.00	4,495.00
Goss Park	4,425.00	4,457.00	6,675.00	4,425.00	
Debt Service					
Principal of Long-Term Bonds & Notes	62,500.00	62,500.00	106,877.00	106,877.00	
Interest Expense-Long-Term Bonds & Notes	119,915.00	95,499.00	63,615.00	63,615.00	
Interest Expense-Tax Anticipation Notes	50,000.00	55,500.00	50,000.00	50,000.00	
Capital Outlay					
Dump Closing	11,000.00	25,948.00			
Library Access			85,000.00	85,000.00	
Computer Town Offices			24,900.00	22,000.00	2,900.00
4 wd Truck & Plow Highway	15,900.00	9,000.00	22,000.00	22,000.00	

	Actual Approp. 1986 (1986-87)	Actual Expenditures 1986 (1986-87)	Selectmen's Budget 1987 (1987-88)	Budget Comm. Recommended 1987 (1987-88)	Budget Comm. Not Recommended
Operating Transfers Out					
Payments to Capital Reserve Funds	41,000.00	41,000.00			
Police Department			7,400.00	7,400.00	
Highway			20,000.00	20,000.00	
Ambulance			5,000.00	5,000.00	
Library Roof			7,500.00	3,600.00	3,900.00
Fire Dept. Truck/Roof	150,000.00	79,815.00	5,000.00	5,000.00	
Police Cap/Cruiser	3,765.00	3,765.00	27,688.00	15,038.00	12,650.00
Ambulance Radio			1,100.00	1,100.00	
Fire Dept Cap/Truck peri	3,680.00	3,905.00	9,530.00	5,765.00	3,765.00
Miscellaneous					
Water Holes	2,000.00	6,539.00	2,000.00	2,000.00	
Municipal Water Department	172,525.00	227,388.00	179,126.00	176,976.00	2,150.00
Municipal Sewer Department	95,042.00	93,037.00	112,290.00	162,474.00	
FICA, Retirement & Pension Contributions	20,433.00	23,474.00	26,000.00	26,000.00	
Insurance	33,029.00	51,111.00	35,547.00	35,547.00	
Unemployment Compensation	700.00	514.00	700.00	700.00	
Conservation Land Acquisition			25,000.00		25,000.00
Recycle Drainage	4,350.00	2,140.00			
Bridge Project		702.00			
Total Appropriations	\$1,464,331.00	\$1,469,555.00	\$1,658,676.00	\$1,581,756.00	\$136,525.00
Less Amount of Estimated Revenues, Exclusive of Taxes				1,281,567.00	
Amount of Taxes to be Raised (Exclusive of School and County Taxes)				<u>300,188.00</u>	

	Estimated Revenues 1986 (1986-87)	Actual Revenues 1986 (1986-87)	Selectmen's Budget 1987 (1987-88)	Estimated Revenues 1987 (1987-88)
Sources of Revenue				
Taxes				
Residential Taxes	\$ 17,500.00	\$ 14,479.00	\$ 16,000.00	\$ 16,000.00
National Bank Stock Taxes	50.00	10.00	30.00	30.00
Yield Taxes	3,500.00	3,338.00	3,500.00	3,500.00
Interest and Penalties on Taxes Prop. & Resident Land Use Change	23,300.00	21,545.00	22,000.00	22,000.00
Tax Sale Posting Fee	175.00	872.00	300.00	300.00
Intergovernmental Revenues - State				
Shared Revenue - Block Grant	158,193.00	158,193.00	160,000.00	160,000.00
Highway Block Grant	49,815.00	49,815.00	56,898.00	56,898.00
State Aid Water Pollution Projects	101,915.00	104,915.00	100,615.00	100,615.00
Reimb. a/c State-Federal Forest Land	475.00	428.00	450.00	450.00
Intergovernmental Revenues - Federal				
Fed./Gift Library Access			42,075.00	42,075.00
Licenses and Permits				
Motor Vehicle Permit Fees	170,000.00	211,351.00	220,000.00	220,000.00
Dog Licenses	1,200.00	2,171.00	2,000.00	2,000.00
Business Licenses, Permits and Filing Fees	10.00	11.00	10.00	10.00
Charges for Services				
Income from Departments	25,000.00	38,994.00	30,000.00	30,000.00
Rent of Town Property	2,500.00	306.00	2,000.00	2,000.00
Recycling - Other Towns	79,930.00	101,658.00	93,008.00	93,008.00

	Estimated Revenues 1986 (1986-87)	Actual Revenues 1986 (1986-87)	Selectmen's Budget 1987 (1987-88)	Estimated Revenues 1987 (1987-88)
Miscellaneous Revenues				
Interest on deposits	45,000.00	61,387.00	45,000.00	45,000.00
Sale of Town Property		1,500.00	1,000.00	1,000.00
Recycling Ctr - Sales	20,000.00	26,686.00	22,000.00	22,000.00
Income from Trust Funds	11,000.00	14,631.00	12,000.00	12,000.00
Other Financing Sources				
Proceeds of Bonds and Long-Term Notes			42,925.00	42,925.00
Income from Water and Sewer Departments	267,567.00	256,738.00	339,450.00	339,450.00
Withdrawal from Capital Reserve			101,000.00	101,000.00
Revenue Sharing Fund	49,000.00	49,000.00	30,928.00	30,928.00
Sewer Bond Principal			39,377.00	39,377.00
	\$1,127,130.00	\$1,231,028.88	\$1,281,568.00	\$1,281,568.00

SELECTMEN'S COMMENTS

Wilton has seen some ups and downs this past year. The down side has been mostly in the form of precipitation - as much as seven inches of rain fell on July 29, washing away parts of Captain Clark and Mason Roads; and then early and frequent snowfalls this winter have kept the road crew busy plowing and sanding.

Also down was the boiler in Town Hall, which had to be replaced in November, leaving the office staff in the cold for several chilly days. The \$10,238 cost was an unexpected downer.

Down - for the time being, at least - was new home construction, as a result of the partial moratorium passed at a special town meeting in May. This has given the Town a chance to prepare a Capital Improvements Plan and to consider various options for accommodating future growth.

Just about everything else was up. Insurance rates skyrocketed, and for many small communities coverage was not available at any cost. Another special town meeting was called, in order to indemnify town officers until an alternative insurer could be found. Responding to statewide need, the New Hampshire Municipal Association set up an insurance pool in which Wilton participates at considerable savings over commercial rates.

Taxes also were up this year, from \$21.79 in 1985 to \$23.05 per \$1000. Of this, 80% goes to the schools, 12% to the town, and 8% to Hillsborough county. Now, if we could only secede from the county

The Conservation Commission, enlarged and invigorated, is also "up" this year, looking towards taking an active role in preserving and enhancing the natural resources of the town, for the long-term interests of town.

Thanks to the Highway Department, the new dam on Blood Brook in West Wilton is up too, restoring the fire pond that had been there until five or six years ago. Work on the project was completed in October.

And on the subject of thanks, the Selectmen would also like to thank secretaries Sandra Trow and Barbara Schultz for keeping the town office running smoothly for another year. The Board of Selectmen accepted with regrets Mrs. Trow's resignation as selectmen's secretary, a position she held for the past 12 years. She will continue to serve as Town Clerk and Tax Collector, however.

We extend our appreciation as well to all the volunteers and members of the various boards and committees, whose thankless long hours often seem to result only in getting half the people upset at you. We may not always agree with each other, but we do share a common goal.

And finally, a special thanks to Phil Heald, whose generous donation of land to the New Hampshire Society for the Protection of Forests is a gift to us all and to generations to come.

GREG BOHOSIEWICZ
RICHARD D. GREELEY
DAVID STEIN
Wilton Board of Selectmen

RECEIPTS

From Local Taxes:

Property Taxes - Current Year - 1986	\$1,494,740.00	
Property Taxes - Collected in Advance	\$10,510.00	
Resident Taxes - Current Year - 1986	14,479.00	
National Bank Stock Taxes		
Current Year - 1986	10.00	
Yield Taxes - Current Year - 1986	3,338.00	
Property Taxes and Yield Taxes		
Previous Years	325,658.00	
Resident Taxes - Previous Years	2,110.00	
Land Use Change Tax		
Current and Prior Years	15,000.00	
Interest received on Delinquent Taxes	21,221.00	
Penalties - Resident Taxes	324.00	
Tax Sales redeemed	29,491.00	
Total Taxes Collected and Remitted		\$1,916,881.00

Licenses and Permits

Motor Vehicle Permit Fees	211,351.00	
Dog Licenses	2,171.00	
Business Licenses,		
Permits and Filing Fees	11.00	
Total Licenses and Permits		213,533.00

Intergovernmental Revenues - All Funds

From the Federal Government:		
Revenue sharing grants	20,017.47	
Total		20,017.47

From the State of New Hampshire:

Shared Revenue	158,193.00	
Highway Block Grant	49,815.00	
State aid water pollution projects	104,915.00	
Reimb. a/c State-Federal Forest Land	428.00	
Total		313,351.00

From Other Local Governments:

Reimb. from other local governments	94,964.00	
Total		94,964.00

Charges For Services - All Funds

Water Supply System Charges	169,818.00	
Sewer Bond	25,584.43	
Sewer Charges	86,920.00	
Recycling Revenue	26,686.00	
Flood Damage	18,484.00	
Insurance Cancellation	3,322.43	
Trust Funds	14,631.00	
Rent of Town Property	306.00	
Other Sales & Service charges	32,546.00	
Total Charge For Services		368,317.00

Miscellaneous Revenues - All Funds

Sale of Town Property	1,500.00	
Interest on Investments	61,387.00	
Withdrawals from Capital Reserve Funds	101,000.00	
Total Miscellaneous Revenues		163,887.00
Non-Revenue Receipts		
Tax Anticipation Notes	1,800,000.00	
Total Non-Revenue Receipts		1,800,000.00
Total Receipts from All Sources		\$4,890,930.00
Cash on Hand January 1, 1986		643,535.00
GRAND TOTAL		\$5,534,465.00

PAYMENTS

Expenditures All Funds	Maintenance	Capital outlay	
	budget item Salaries, wages & current operations	Purchase of equip. land & buildings	Construction
General Government			
Judicial and Legal	\$ 198.00		
General Town Buildings	28,359.00		
Central Administration	57,338.00		
Planning and Zoning	10,377.00		
Election and Registration	2,933.00		
Fringe Benefit	40,241.00		
Public Safety			
Police Department	133,202.00	3,765.00	
Fire Department	37,671.00	83,695.00	6,539.00
Highways, Streets, Bridges			
Town Maintenance, Block Grant	39,572.00		
General Highway Department	137,336.00	9,000.00	709.00
Street Lighting	15,052.00		
Resurfacing Sidewalks	4,211.00		
Flood Damage	9,322.00		
Sanitation			
Solid Waste Disposal, Recycling	110,936.74	2,140.00	
Sewer	91,002.00		
Health			
Health Department	200.00		
Visiting Nurses & Mental Health	10,434.00		
Ambulances	7,049.00		
Animal Control	993.00		
Vital Statistics	150.00		
Human Services			
Medical Vendor Payments	850.00		
Town Poor	7,835.00		

Expenditures All Funds	Maintenance budget item Salaries, wages & current operations	Capital outlay	
		Purchase of equip. land & buildings	Construction
Culture and Recreation			
Library	33,349.00		
Parks and Other Recreation	5,368.00		
Patriotic Purposes	750.00		
Debt Service			
Principal-Other Long Term Bonds and Notes	62,500.00		
Interest-Long Term Bonds and Notes	107,499.00		
Interest-Other Temporary Loans	55,500.00		
Operating Transfers Out			
Payments to Capital Reserve funds	41,000.00		
Utilities			
Water Utility	222,359.00		
Miscellaneous			
Insurance	34,157.00		
Unemployment Compensation	514.00		
Cemeteries	13,685.00		
Landfill Closing		25,943.00	
Unclassified			
Payments-Tax Anticipation Notes	1,800,000.00		
Taxes Bought By Town	14,715.00		
Discounts, Abatements, Refunds	14,999.00		
Capital Reserve-Fire Truck	41,000.00		
Payments To Other Governmental Divisions			
To State-Dog Licenses and Marriage Licenses	442.00		
Taxes Paid To County	154,303.00		
To School District	1,449,429.00		
Total payments-all purposes	4,769,942.00	98,600.00	7,241.00
Cash On Hand 12/31/86	658,682.00		
GRAND TOTAL	5,534,465.00	98,600.00	7,241.00

Schedule of Long Term Indebtedness

	Purpose	Amount
Long Term Notes Outstanding:		
Farmers' Home Administration	Recycle	\$285,000.00
N.H. Municipal Bond Bank	Water	900,000.00
Farmers' Home Administration	Sewer	1,023,377.00
Total Long Term Notes Outstanding		\$2,208,377.00
Total Long Term Indebtedness - 12/31/86		\$2,208,377.00

Debt Outstanding, Issued and Retired

Long-term debt purpose	Bonds outstanding at the beginning of this fiscal year	Outstanding at the end of this fiscal year Revenue bonds
Water	\$ 950,000.00	\$ 900,000.00
Sewer	1,023,377.00	1,023,377.00
Recycle	310,000.00	285,000.00

Salaries and Wages \$289,169.12

Expenditures of Federal Government Revenue Sharing Funds

Function or Purpose of Expenditure	Federal General Revenue Sharing Expenditures	
	Proposed (budgeted) Revenue Sharing Expenditures	Amounts Actually Expended From Revenue Sharing Funds
Fire	\$49,000.00	\$49,000.00

SCHEDULE OF TOWN PROPERTY
As of December 31, 1986

Description	Value
Town Hall, Lands and Buildings	\$ 259,400.00
Furniture and Equipment	25,000.00
Libraries, Lands and Buildings	373,100.00
Furniture and Equipment	10,000.00
Police Department, Equipment	11,000.00
Fire Department, Lands and Buildings	172,000.00
Equipment	100,000.00
Highway Department, Lands and Buildings	90,000.00
Equipment	80,000.00
Parks, Commons and Playgrounds	139,900.00
Water Supply Facilities	27,000.00
Sewer Plant & Facilities	100,000.00
Schools, Lands and Buildings, Equipment	2,425,600.00
All Lands and Buildings acquired through Tax Collector's deeds	
Eaton Land	3,600.00
Old Store Land	1,300.00
Fraser Land	18,400.00
Howard Land	5,200.00
Baldwin Land	8,200.00
All Other Property and Equipment:	
Parking Lot	25,600.00
Total	<u>\$3,875,300.00</u>

BALANCE SHEET

ASSETS

Cash	\$627,752.19	
Revenue Sharing	30,928.85	
Total Cash		\$ 658,681.11
Capital Reserve Funds:	74,065.47	
Total Capital Reserve Funds		74,065.47
Accounts Due to the Town	12,938.67	
Total Accounts Due to the Town		12,938.67
Unredeemed Taxes:		
(a) Levy of 1985	3,975.09	
(b) Levy of 1984	26,239.48	
(c) Levy of 1983	816.70	
Total Unredeemed Taxes		31,031.27
Uncollected Taxes:		
(a) Levy of 1986	381,506.10	
(b) Levy of 1985	1,150.00	
(c) Levy of 1984	1,010.00	
(e) Uncollected Sewer Rents Assessments	5,004.50	
Total Uncollected Taxes		388,670.60
Total Assets		1,165,387.12
Fund Balance-December 31, 1985	185,492.11	
Fund Balance-December 31, 1986	120,975.24	
Change in Financial Condition	(64,516.87)	

LIABILITIES

Accounts Owed by the Town:		
Unexpended Balances of		
Special Appropriations	49,700.57	
Sewer Fund	39,710.33	
Unexpended Revenue Sharing Funds	30,928.85	
Uncollected Sewer Rents/Assessments	5,004.50	
		1,260.53
School District(s) Tax(es) Payable		
Wilton-Lyndeborough	512,889.00	
Wilton School District	330,853.00	
		843,742.00
Total Accounts Owed by the Town		970,346.78
Capital Reserve Funds:	74,065.47	
Total Capital Reserve Funds		74,065.47
Total Liabilities		1,044,412.25
Fund Balance-Current Surplus		120,975.24
GRAND TOTAL		\$1,165,387.12

**STATEMENT OF APPROPRIATION
TAXES ASSESSED**

General Government:

Town officers' salaries	\$ 49,607.00
Town officers' expenses	41,426.00
Election and Registration expenses	2,700.00
Cemeteries	15,150.00
General Government Buildings	17,352.00
Planning and Zoning	9,145.00
Legal Expenses	5,000.00
Contingency Fund	2,000.00

Public Safety

Police Department	118,836.00
Fire Department	30,475.00
Civil Defense	300.00
Communications	21,220.00

Highways, Streets, Bridges

Town Maintenance	125,100.00
General Highway Department	
Expenses	27,000.00
Street Lighting	14,500.00
Highway Block Grant	49,815.00

Sanitation

Solid Waste Disposal	
Contra (67,874)	101,811.00

Health

Health Department	200.00
Hospitals and Ambulances	6,091.00
Animal Control	1,500.00
Vital Statistics	150.00
Mental Health	2,135.00
Visiting Nurses	8,299.00

Welfare

General Assistance	11,400.00
Old Age Assistance	
Aid to the Disabled	850.00

Culture and Recreation

Library	32,855.00
Parks and Recreation	1,600.00
Patriotic Purposes	750.00
Conservation Commission	250.00
Goss Park	4,425.00

Debt Service

Principal of Long-Term Bonds & Notes	12,500.00
Interest Expense - Long-Term Bonds & Notes	18,000.00
Interest Expense - Tax Anticipation Notes	50,000.00
Interest Expense - Other Temporary Loans Local Sewer Costs	50,000.00
Sewer Bond Principal	50,000.00
Sewer Bond Interest	51,915.00

Capital Outlay

Highway Capital	15,900.00
Fire Truck RS 49,000	150,000.00

Operating Transfers Out

Payments to Capital Reserve Funds 5 Dept.	41,000.00
Police Capital	3,765.00
Fire Dept. Capital	3,680.00
Recycle Capital Drainage	4,350.00
Water Holes/Fire Dept.	2,000.00
Landfill Closing	11,000.00

Miscellaneous

Municipal Water Department Contra	172,525.00
Municipal Sewer Department	95,042.00
FICA, Retirement & Pension Contributions	20,433.00
Insurance	9,800.00
Unemployment Compensation	700.00
Public Liability	19,600.00
Hydrant Rental	11,550.00
Workmen's Comp.	3,679.00

TOTAL APPROPRIATIONS \$1,464,381.00

Taxes

Resident Taxes	\$ 17,500.00
National Bank Stock Taxes	50.00
Yield Taxes	3,500.00
Interest and Penalties on Taxes	23,300.00
Tax Sale Posting Fee	175.00

Intergovernmental Revenues-State

Shared Revenues-Block Grant	54,930.00
Highway Block Grant	49,815.00
State Aid Water Pollution Projects	104,915.00
Reimb. a/c State-Federal Forest Land	386.00

Licenses and Permits	
Motor Vehicle Permit Fees	170,000.00
Dog Licenses	1,200.00
Business Licenses, Permits and Filing Fees	10.00
Charges for Services	
Income From Departments	25,000.00
Rent of Town Property	2,500.00
Recycle Center Sales	20,000.00
Recycle Other Towns Contra (67,874)	79,930.00
Income from Trust Funds	11,000.00
Miscellaneous Revenues	
Interests on Deposits	45,000.00
Other Financing Sources	
Income from Water and Sewer Departments Contra	267,567.00
Withdrawals from Capital Reserve	101,000.00
Revenue Sharing Fund	49,000.00
Fund Balance Unaudited (185,492)	123,401.00
Sewer Bond Principal	50,000.00
Sewer Bond Interest	51,915.00
TOTAL REVENUES AND CREDITS	\$1,127,130.00

Tax Rate Computation	
Total Town Appropriations	\$1,464,381.00
Total Revenues and Credits	1,252,094.00
Net Town Appropriations	212,287.00
Net School Tax Assessment(s) 658,853 & 929,089	1,587,942.00
County Tax Assessment	153,535.00
Total of Town, School and County	1,953,764.00
DEDUCT Total Business Profits Tax Reimbursement	103,263.00
ADD War Service Credits (see page 6)	10,050.00
ADD Overlay	25,828.00
Property Taxes To Be Raised	1,886,379.00

Proof of Tax Rate Computation
Valuation: \$81,838,548 X Tax Rate: \$23.05 =
Property Taxes to be Raised: \$1,886,379.00
Total Property Taxes to be Raised: \$1,886,379.00

Tax Commitment Analysis

A Property Taxes to be Raised	\$1,886,379.00
B Gross Precinct and/or Service Areas Taxes	0.00
C Total (a + b)	1,886,379.00
D Less War Service Credits	10,050.00
E Total Tax Commitment	1,876,329.00

Tax Rate Breakdown

Tax Rates	Prior Year Tax Rate 1985	1986 Approved Tax Rate
Town	\$ 3.45	\$ 2.77
County	1.71	1.80
School Dist.	16.63	18.48
Municipal Tax Rate	<u>\$21.79</u>	<u>\$23.05</u>

War Service Tax Credits

	Limits	Number	Estimated Tax Credits
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	\$700	2	\$ 1,400.00
All other qualified persons.	\$50	173	\$8,650.00
Total Number and Amount			<u>\$10,050.00</u>
		Number Assessed	Total Amt. Assessed
Resident Taxes	Tax \$10	1,753	\$17,530.00

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1986

Uncollected Taxes - Beginning of Fiscal Year

	1986	1985	Prior
Property Taxes		\$318,378.82	
Resident Taxes		3,060.00	1,080.00
Sewer Rents		45,382.50	84.00

Taxes Committed To Collector:

Property Taxes	\$1,875,641.00		
Resident Taxes	17,530.00		
National Bank Stock Taxes	10.00		
Land Use Change Taxes	15,000.00		
Yield Taxes	1,385.30	1,952.90	
Sewer Rents	47,320.00		

Added Taxes:

Property Taxes	1,530.29	5,155.51	
Resident Taxes	610.00	120.00	

Overpayments:

a/c Property Taxes	2,550.00	876.65	
a/c Resident Taxes	10.00	10.00	

Interest Collected on Delinquent

Property Taxes:	1.46	15,672.75	
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Penalties Collected on

Resident Taxes	113.00	204.00	7.00
Total Debits	\$1,961,701.05	\$390,813.13	\$1,171.00

Remittances to Treasurer:

Property Taxes	\$1,494,740.19	\$323,678.64	
Resident Taxes	14,479.00	2,040.00	\$ 70.00
National Bank Stock Taxes	10.00		
Yield Taxes	1,385.30	1,952.90	
Sewer Rents	41,769.00	45,022.50	
Land Use Change Taxes	15,000.00		
Interest Collected			
During Year	1.46	15,672.75	
Penalties on Resident Taxes	113.00	204.00	7.00

Abatements Made During Year:

Property Taxes	7,145.00	725.61	
Sewer Rents	546.50	270.00	

Uncollected Taxes - End of Fiscal Year:

(As Per Collector's List)

Property Taxes	377,836.10	6.73	
Resident Taxes	3,670.00	1,150.00	1,010.00
Sewer Rents	5,004.50	90.00	84.00
Error in deposit	1.00		
Total Credits	\$1,961,701.05	\$390,813.13	\$1,171.00

SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1986

----Tax Sales on Account of Levies Of----
 Previous

1986 1985 1984 Years

Balance of Unredeemed Taxes				
Beginning Fiscal Year			\$44,075.79	\$12,453.32
Taxes Sold To Town During				
Current Fiscal Year*	\$10,721.07	3,993.64		
Subsequent Taxes Paid	7,536.00			
Interest Collected After Sale		.48	1,400.95	3,693.49
Redemption Costs				103.60
Total Debits	\$18,257.07	\$3,994.12	\$45,476.74	\$16,250.41
Remittance to Treasurer During Year:				
Redemptions		\$ 18.55	\$17,836.31	\$11,636.62
Interest & Costs After Sale		.48	1,400.95	3,797.09
Unredeemed Taxes				
End of Fiscal Yr.	10,721.07	3,975.09	26,239.48	816.70
Subsequent Taxes	7,536.00			
Total Credits	\$18,257.07	\$3,994.12	\$45,476.74	\$16,250.41

* Amount of Tax Sale(s) sold to town held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

TREASURER'S REPORT

Cash on Hand, January 1, 1986	\$ 583,623.45	
Revenue Sharing	59,911.45	
Receipts 1/1/86 thru 12/31/86	<u>4,890,929.84</u>	
		\$5,534,464.74
Payments 1/1/86 thru 12/31/86	4,875,783.19	
Cash on Hand, 12/31/86	627,752.63	
Revenue Sharing	<u>30,928.92</u>	
		\$5,534,464.74

Revenue Sharing Analysis:

Beginning Balance	\$59,911.45
U.S. Treas. Overpaymt. (1985)	8,593.00
Uncredited Interest (1985)	375.66
Interest Earned 1/1/86-12/31/86	3,636.81
Deposits	24,598.00
Withdrawals	49,000.00
	<u>\$30,928.92</u>

Acknowledgement

The Treasurer wishes to thank Stuart S. Draper, municipal data processor for the Town of Wilton, for his kind assistance in preparing this Report.

William M. Ladd
Treasurer

SUMMARY INVENTORY OF VALUATION

Land - Current Use	\$ 403,094.00
Land - Residential	25,505,638.00
Buildings - Residential	52,326,487.00
Buildings - Manufactured Housing	306,060.00
Buildings - Commercial/Industrial	3,855,300.00
Public Utilities - Electric	<u>1,234,727.00</u>
Valuation Before	
Exemptions Allowed	\$83,631,306.00
Blind Exemption	\$ 80,100.00
Elderly Exemption	82,236.00
School Dining Room, Dormitory & Kitchen Exemption	<u>1,710,522.00</u>
Total Exemptions Allowed	<u>1,872,858.00</u>
Net Valuation on which the Tax Rate is Computed	\$81,758,448.00
Public Service Co. of N.H.	<u>\$1,234,727.00</u>
Type of Elderly Exemption being Granted:	
Expanded Elderly Exemption, Adopted 1983	
Number of Individuals Granted	
an Elderly Exemption 1986	5 at 5,000
	3 at 10,000
	2 at 20,000

CURRENT USE REPORT

	No. of Acres	No. of Acres	No. of Acres
Farm Land	1249	17	1266
Forest Land	4328	174	4502
Wild Land			
1) Unproductive	275		275
2) Productive	1125	19	1144
3) Natural Preserve	68		68
Recreation Land	20		20
Wetland	145	7	152
Discretionary Easements	24		24
Total Number of Acres Exempted Under Current Use			7451

TOWN CLERK'S REPORT
January 1, 1986 to December 31, 1986

MOTOR VEHICLE ACCOUNT:

January	293	\$ 19,139.00	
February	279	18,538.00	
March	361	16,135.00	
April	243	13,455.00	
May	313	16,708.00	
June	329	14,930.00	
July	439	22,305.00	
August	279	15,091.00	
September	372	25,878.00	
October	291	17,429.00	
November	257	13,983.00	
December	352	17,760.00	
	<u>3908</u>	<u>\$211,351.00</u>	
Totals			\$211,351.00

MARRIAGE LICENSE ACCOUNT:

39 Marriage Licenses Issued		507.00	
Credit Overpayment to State		<u>78.00</u>	
Remitted to State Treasurer			\$ 429.00

FILING FEE ACCOUNT:

9 Filing Fees		<u>\$ 9.00</u>	
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DOG LICENSE ACCOUNT:

5 1985 Licenses		\$ 35.60	
371 1986 Licenses		1,994.65	
8 1986 Group Licenses		138.00	
3 1986 Replacement Tags		<u>3.00</u>	
Total			\$2,171.25

Respectfully submitted:
 Sandra M. Trow,
 Town Clerk

DETAILED STATEMENT OF PAYMENTS

TOWN OFFICERS' SALARIES APPROPRIATION 14,607.00

Tax Collector - Sandra Trow	5,579.00
Treasurer - William Ladd	300.00
Town Clerk - Sandra Trow	300.00
Overseer of Welfare - C O McGettigan	150.00
Trustee Trust Funds - John Hutchinson	75.00
Building Inspector	4,900.00
Salary - Auditors	450.00
Selectmen - Gregory Bohosiewicz	1000.00
Selectmen - David Stein	800.00
Selectmen - Richard Greeley	800.00
TOTAL	14,354.00

TOWN OFFICERS' EXPENSES APPROPRIATION 41,426.00

Salary - Secretary	5,579.00
Salary - Ass't Secretary	11,068.00
Commissions	6,022.50
Advertising, Notices	296.77
Appraisal	2,582.14
Bad Checks	12.40
Bank Charges	43.90
Conventions	694.58
Christmas Lights	223.23
Computer Billing	781.97
Computer Service	907.51
Dues, Subscriptions	949.61
Equipment new	495.00
Insurance	653.00
Miscellaneous	92.00
Payroll Service	1,081.30
Penalties	38.35
Postage	1,610.87
Printing	58.75
Tax Map Update	3,500.00
Rental	1.00
Repayment	236.53
Recording Fee	291.94
Service Contracts	190.00
Supplies	1845.13
Tax Bills	27.72

Tax Map Sales	471.38
Tax Sale Expense	4.00
Telephone	888.69
Town Report	2,175.60
Training	10.00
Travel	113.28
Trust Funds	50.00
TOTAL	<u>42,996.15</u>

**ELECTION AND REGISTRATION EXPENSES
APPROPRIATION 2,700.00**

Moderator	378.00
Supervisors - Checklist	670.00
Ballot Clerks - Counters	1,057.75
Advertising, Notices	234.94
Checklist Computer Printing	126.05
Computer Service	36.45
Food	60.44
Lunches	169.60
Printing	199.00
Supplies	0.99
TOTAL	<u>2,933.22</u>

**TOWN HALL BLDG EXPENSE
APPROPRIATION 17,352.00**

Labor	685.77
New Boiler	10,446.02
Chemicals	221.48
Electricity	3,174.37
Heating Fuel	2,020.18
Insurance	1,632.00
Janitorial	1,426.25
Repairs - Equipment	621.61
Repairs Building	7,538.09
Sewer Tax	195.00
Supplies	248.00
Water	150.00
TOTAL	<u>28,358.77</u>

**POLICE DEPARTMENT
APPROPRIATION 118,836.00**

Chief Salary	23,147.00
Salary - Regular Officers	38,545.00

Salary - Specials Regular	10,222.63
Salary - Specials Private	1,511.00
Salary - Sargeant	15,940.00
Holiday Pay	3,317.00
Vacation	2,098.75
Advertising, Notices	52.80
Ammunition	597.69
Breathalyzer Test	226.00
Conventions	350.00
Cruiser 1	1,876.32
Cruiser 2	974.78
Dues, Subscriptions	102.45
Film and Developing	44.68
Gasoline	4,172.99
Insurance	2,044.95
Motor Oils and Grease	18.00
Postage	204.18
Radio Repairs	195.90
Supplies	1,156.36
Telephone	1,880.99
Tires	540.30
Training	63.25
Travel	70.00
Uniforms	1,617.59
Uniform Cleaning	363.80
TOTAL	111,334.41

**FIRE DEPARTMENT
APPROPRIATION 30,475.00**

Reimbursement	11,330.00
Air Pack Maintenance	233.17
Dues, Subscriptions	193.45
Electricity	1,064.72
Equipment new	2,349.00
Gasoline	265.98
Heating Fuel	1,376.65
Insurance	6,769.00
Janitorial	1,650.00
Medical	50.00
Miscellaneous	121.05
Radio Repairs	2,281.97
Repairs - Equipment	3,489.94
Repairs Building	1,560.77
Sewer Tax	65.00
Supplies	1,307.45

Telephone	382.50
Training	684.00
Trucking	180.00
Uniforms	166.80
Water	150.00
TOTAL	<u>35,671.45</u>

**PLANNING AND ZONING
APPROPRIATION 9,145.00**

Salary-Secretary	2,020.42
Advertising, Notices	1,855.52
Contracted Services	3,335.00
Dues, Subscriptions	1,334.00
Miscellaneous	33.80
Nashua Regional Planning	658.00
Postage	583.52
Repayment	12.00
Recording Fee	277.00
Supplies	267.27
TOTAL	<u>10,376.53</u>

**DAMAGES BY DOGS
APPROPRIATION 1,500.00**

Advertising, Notices	47.60
Dog Control	462.88
Dog Care	245.00
Dog Tax - State	135.50
Supplies	102.07
TOTAL	<u>993.05</u>

**INSURANCE - WORKMENS COMP.
APPROPRIATION 3,628.84**

Reimbursement	-1,885.43
Workmens Comp.	6,820.02
TOTAL	<u>4,934.59</u>

**PUBLIC LIABILITY INSURANCE
APPROPRIATION 19,600.00**

Insurance	34,157.00
TOTAL	<u>34,157.00</u>

**AMBULANCE
APPROPRIATION 6,091.35**

Gasoline	405.51
Insurance	897.00
Social Security	1,199.00
WLVARA	4,547.63
TOTAL	<u>7,049.14</u>

**VISITING NURSES
APPROPRIATION 8,298.57**

Monadnock Visiting Nurses	8,298.57
TOTAL	<u>8,298.57</u>

**RECYCLE CENTER
APPROPRIATION 101,810.75**

Labor	52,313.66
Highway Labor	6.63
Reimbursement	1,325.86
Shop	190.00
Advertising, Notices	85.56
Adm Fee	1,500.00
Bad Checks	173.34
Ties and Freight	754.11
Contracted Services	504.20
Incinerator Repairs	3,666.29
Diesel Fuel	899.14
Dues, Subscriptions	676.59
Electricity	2,957.88
Gasoline	2.11
Landfill Maintenance	20,776.65
Heating Fuel	7,958.35
Insurance	2,816.20
Medical	15.00
Miscellaneous	825.00
Motor Oils & Grease	44.95
Postage	80.15
Repairs - Equipment	2,917.22
Repairs Building	1,600.48
Social Security	3,754.49
Supplies	1,392.26
Telephone	1,335.92
Travel	362.40
Trucking	6,895.87
Workmens Comp	4,736.43
TOTAL	<u>120,566.74</u>

**HEALTH OFFICER AND MEDICAL COMM.
APPROPRIATION 200.00**

Health Officer	200.00
TOTAL	<u>200.00</u>

**MENTAL HEALTH
APPROPRIATION 2,135.20**

Monadnock Fam Mental Health	2,135.20
TOTAL	<u>2,135.20</u>

**VITAL STATISTICS
APPROPRIATION 150.00**

Town Clerk - Sandra Trow	150.00
TOTAL	<u>150.00</u>

**HIGHWAY MAINTENANCE
APPROPRIATION 125,100.00**

Labor	41,910.49
Reimbursement	22.98
Labor - Administrative	3,843.92
Holiday Pay	2,400.45
Snow Plowing	375.00
Sweeping Streets	1,225.00
Shop	11,465.08
Vacation	3,112.37
Lawn Care	86.72
Advertising, Notices	44.63
Blades & Bolts	2,867.23
Chains	687.25
Contracted Services	2,765.00
Diesel Fuel	4,370.92
Electricity	641.52
Equipment Rental	2,434.50
Equipment New	973.35
Gasoline	1,619.32
Insurance	5,502.00
Motor Oils & Grease	749.90
Patch - Hot Top	638.20
Pipes & Culverts	1,346.60
Radio Repairs	119.00
Repairs - Equipment	11,530.04

Repairs - Building	212.10
Repair Parts	7,741.41
Salt	13,151.31
Snow Removal	437.50
Sand Gravel - Stone	4,306.56
Steel	88.32
Supplies	6,717.84
Telephone	755.07
Testing	19.60
Tires	2,891.56
Travel	110.00
Trucking	23.20
Water	150.00
TOTALS	<u>137,335.94</u>

**BLOCK GRANT EXPENSE
APPROPRIATION 49,815.04**

Labor	3,863.63
Wood Cutting	200.00
Shop	29.49
Diesel Fuel	460.64
Equipment Rental	780.00
Patch- Hot Top	23,234.85
Pipes & Culverts	5,336.62
Sand Gravel - Stone	5,666.50
TOTALS	<u>39,571.73</u>

**FLOOD DAMAGE
APPROPRIATION**

Labor	1,515.31
Contracted Services	1,595.00
Flood Disaster	-18,484.00
Patch - Hot Top	6,211.89
TOTAL	<u>-9,161.80</u>

**STREET LIGHTING
APPROPRIATION 14,500.00**

Electricity	15,051.88
TOTAL	<u>15,051.88</u>

**HIGHWAY RESURFACING
APPROPRIATION 27,000.00**

Balance Forward	-20,154.27
Labor	1,506.85
Equipment Rental	350.00
Patch - Hot Top	1,184.45
Repair Parts	416.29
Supplies	612.92
Travel	33.00
TOTAL	-16,050.76

**SIDEWALKS
APPROPRIATION 0.00**

Balance Forward	-6,756.81
Labor	57.00
Brush Cutting	10.00
Concrete	40.00
TOTAL	-6,649.81

**LIBRARY
APPROPRIATION 32,855.00**

Labor	494.34
Wilton Public Library	32,855.00
TOTAL	33,349.34

**TOWN POOR
APPROPRIATION 11,400.00**

Food	124.89
Foster Care	3,890.57
Medical	7.95
Rental	385.00
TOTAL	4,408.41

**OLD AGE ASSISTANCE
APPROPRIATION 0.00**

Old Age Assistance	3,426.92
TOTAL	3,426.92

**ST. JOSEPHS SERVICES - HOMEBOUND
APPROPRIATION 850.00**

Appropriation	<u>850.00</u>
TOTAL	850.00

**MEMORIAL DAY
APPROPRIATION 750.00**

Bent Burke Post 10	<u>750.00</u>
TOTAL	750.00

**PARKS & PLAYGROUNDS
APPROPRIATION 1,600.00**

Labor	700.54
Gasoline	20.00
Supplies	<u>190.82</u>
TOTAL	911.36

**GOSS PARK
APPROPRIATION 4,425.00**

Labor	31.52
Wilton Youth Center	<u>4,425.00</u>
TOTAL	4,456.52

**MUNICIPAL SEWER DEPT.
APPROPRIATION 95,042.00**

Balance Forward	37,070.08
Salary - Secretary	1,951.50
Salary - Ass't Secretary	806.00
Labor	2,048.04
Commissioners Salary	800.00
Labor - Administrative	37.87
Pump Station Maint	1,915.47
Vacation	24.00
Communications	500.00
Computer Service	226.98
Electricity	2,686.64
Fees Before Sale	22.20

Gasoline	82.08
Hydrant Repair	42.77
Insurance	181.00
Overhead	2,034.87
Postage	120.00
Repayment	65.00
Repairs - Equipment	292.28
Sewer Use Charge	78,157.85
Replace Service	176.00
Supplies	482.20
Telephone	336.00
Travel	48.00
TOTAL	130,106.83

**MUNICIPAL WATER DEPT.
APPROPRIATION 172,525.25**

Balance Forward	-58,830.60
Salary - Secretary	1,951.50
Salary - Ass't Secretary	2,418.00
Labor	9,198.23
Flush Water Lines	505.25
Commissioners Salary	800.00
Labor - Administrative	356.83
Advertising, Notices	1,130.51
Bad Checks	1,000.00
Chemicals	2,835.00
Clorinator Labor	1,147.50
Computer Billing	220.60
Computer Service	48.37
Contracted Services	23,661.16
Electricity	306.49
Equipment Rental	482.45
Gasoline	60.23
Flush Hydrants	189.00
Interest Expense	73,625.25
Insurance	33.00
Legal Expense	240.00
Overhead	4,328.95
Patch - Hot Top	2,758.07
Postage	120.00
Principal Payment	50,000.00
Rental	700.00
Recording Fee	17.00
Repairs Building	38.75

Repair Parts	73.33
Reservoir Expense	30.00
Sand Gravel - Stone	105.90
Supplies	48,505.46
Testing	274.00
Travel	192.40
Trucking	34.60
TOTAL	168,557.23

**COMMUNICATIONS
APPROPRIATION 21,220.00**

Communications	20,199.92
Telephone	1,677.86
TOTAL	21,867.78

**CEMETERIES
APPROPRIATION 15,150.00**

Labor	199.56
Labor - Administrative	10.29
High School	28.53
Holiday Pay	52.60
Shop	619.39
Laurel Hill	3,442.02
Mt. Calvery	1,389.61
South Yard	682.82
Vale End	1,646.34
Electricity	63.09
Equipment Rental	254.57
Equipment New	3,013.50
Gasoline	159.36
Insurance	33.00
Loam	210.00
Motor Oils & Grease	94.08
Repairs - Equipment	400.45
Repairs Building	189.31
Repair Parts	153.04
Supplies	893.85
Water	150.00
TOTAL	13,685.41

**HYDRANT RENTAL
APPROPRIATION 11,550.00**

Water	12,000.00
TOTAL	<u>12,000.00</u>

**DAMAGES AND LEGAL EXPENSES
APPROPRIATION 5,000.00**

Legal Expense	197.50
TOTAL	<u>197.50</u>

**EMPLOYEE'S RETIREMENT AND SOC SEC
APPROPRIATION 20,433.00**

Reimbursement	-3,754.49
Social Security	32,167.73
Payroll Deduction	-15,504.04
TOTAL	<u>12,909.20</u>

**WITHHOLDING TAX
APPROPRIATION 0.00**

Employee Withholding Tax	34,169.47
Payroll Deduction	-35,556.31
TOTAL	<u>-1,386.84</u>

**POLICE RETIREMENT
APPROPRIATION 0.00**

NH Retirement System	12,690.13
Payroll Deduction	-7,810.63
TOTAL	<u>4,879.50</u>

**HEALTH INSURANCE
APPROPRIATION 9,800.00**

Reimbursement	-3,322.42
Dental	491.92
Insurance	759.71
TOTAL	<u>-2,070.79</u>

**COLONIAL LIFE AND ACCIDENT
APPROPRIATION 0.00**

Insurance	1,136.60
Payroll Deduction	<u>-358.56</u>
TOTAL	778.04

**MATTHEW THORNTON
APPROPRIATION**

Insurance	16,387.67
Payroll Deduction	<u>-7,634.32</u>
TOTAL	8,753.35

**UNEMPLOYMENT
APPROPRIATION 700.00**

Reimbursement	-745.00
Unemployment Fund	<u>513.53</u>
TOTAL	-231.47

**ABATEMENTS
APPROPRIATION 0.00**

Reimbursement	1,781.49
Abatements	<u>21,088.15</u>
TOTAL	22,869.64

**PRINCIPAL - LONG TERM NOTES & BONDS
APPROPRIATION 12,500.00**

Principal Payment	12,500.00
TOTAL	12,500.00

**INTEREST - LONG TERM NOTES & BONDS
APPROPRIATION 18,000.00**

Capital Reserve Fund	3,125.00
Interest Expense	<u>14,875.00</u>
TOTAL	18,000.00

**INTEREST ON TEMPORARY LOANS
APPROPRIATION 50,000.00**

Interest Expense	<u>55,500.00</u>
TOTAL	55,500.00

**SEWER BOND PRINCIPAL
APPROPRIATION 50,000.00**

Principal Payment	<u>50,000.00</u>
TOTAL	50,000.00

**SEWER BOND INTEREST
APPROPRIATION 51,915.00**

Reimbursement	-25,584.43
Interest Expense	<u>77,499.43</u>
TOTAL	51,915.00

**FIRE TRUCK
APPROPRIATION 150,000.00**

Equipment New	<u>79,815.00</u>
TOTAL	79,815.00

**MASTER PLAN
APPROPRIATION 0.00**

Balance Forward	<u>-1,600.00</u>
TOTAL	-1,600.00

**HIGHWAY TRUCK
APPROPRIATION 15,900.00**

Equipment New	<u>9,000.00</u>
TOTAL	9,000.00

**BRIDGE PROJECT
APPROPRIATION 0.00**

Balance Forward	-14,549.40
Labor	497.37
Supplies	204.62
TOTAL	<u>-13,847.41</u>

**LIBRARY
APPROPRIATION 0.00**

Balance Forward	-1,412.29
TOTAL	<u>-1,412.29</u>

**POLICE CAPITAL
APPROPRIATION 3,765.00**

Equipment New	3,765.00
TOTAL	<u>3,765.00</u>

**WATER HOLES FIRE DEPT
APPROPRIATION 2,000.00**

Balance forward	-3,908.26
Labor	2,790.24
Concrete	1,841.00
Sand Gravel - Stone	63.00
Supplies	1,808.08
Travel	37.00
TOTAL	<u>2,631.06</u>

**LANDFILL CLOSING
APPROPRIATION 11,000.00**

Balance Forward	-17,573.52
Closing	25,947.53
Town Of Greenfield	-493.13
Town Of Greenville	-880.84
Town Of Lyndeboro	-5,752.17
Town Of Mason	-397.05
Town Of Temple	-345.08
TOTAL	<u>505.74</u>

**FIRE DEPARTMENT CAPITAL
APPROPRIATION 3,680.00**

Equipment New	1,530.00
Supplies	<u>2,350.00</u>
TOTAL	3,880.00

**RECYCLING CENTER CAPITAL
APPROPRIATION 4,350.00**

Concrete	915.15
Patch - Hot Top	<u>1,225.00</u>
TOTAL	2,140.15

**REPORT OF THE TRUSTEES OF THE TRUST FUNDS
TOWN OF WILTON, NEW HAMPSHIRE
December 31, 1986**

BALANCE, December 31, 1985	Principal	Unexpended Income	Balance
433 Cemetery Lots	\$ 84,052.12	\$ 6,540.92	\$ 90,593.04
Capital Reserve Funds			
Ambulance	3,000.00	1,998.44	4,998.44
Bridges	23,107.19	9,601.08	32,708.27
Fire Equipment	55,258.24	4,369.90	59,628.14
Highway Equipment	13,258.24	3,785.01	17,043.25
Police Equipment	4,129.12	1,530.68	5,659.80
Recycling Center	6,250.00	350.97	6,600.97
Roland R. Cooley Fund	10,000.00	9,249.69	19,249.69
S.L. Abbott Memorial Park Fund	24,600.00	8,625.96	33,225.96
Isaac Spalding School Fund	10,260.00	0.00	10,260.00
Hattie Livesey School Fund	8,139.03	0.00	8,139.03
Hannah Howard School Fund	1,430.00	0.00	1,430.00
S. Archibald Smith Prize Fund	1,000.00	52.34	1,052.34
	<u>\$244,483.94</u>	<u>\$46,104.99</u>	<u>\$290,588.93</u>

RECEIPTS, January 1, 1986 through December 31, 1986

Principal

Cemetery Lots			
Albert GrosLouis	\$ 200.00		
Elizabeth Boynton	<u>100.00</u>	\$ 300.00	
Capital Reserve Funds			
Fire Equipment		<u>41,000.00</u>	41,300.00

Income

Isaac Spalding School Fund	\$ 989.66		
Hattie Livesey School Fund	1,367.63		
Hannah Howard School Fund	<u>392.75</u>	\$2,750.04	
S. Archibald Smith Prize Fund		93.49	
Roland R. Cooley Fund		1,699.04	
S.L. Abbott Memorial Park Fund		1,972.46	
Capital Reserve Funds			
Ambulance	\$ 270.28		
Bridges	1,941.72		
Fire Equipment	3,539.82		
Highway Equipment	1,011.77		
Police Equipment	306.05		
Recycling Center	<u>356.96</u>	7,426.60	
New England Electric (Baristo)		15.36	
All Other Income		<u>11,366.96</u>	25,323.95
TOTAL AVAILABLE FUNDS			<u>\$357,212.88</u>

DISBURSEMENTS, January 1, 1986 through December 31, 1986

Safe Deposit Box Rent	\$ 15.00	
Rodney C. Woodman, Inc.	43.50	
S.A. Smith Prize Fund (Micheline Demers)	103.81	
Wilton School District	2,750.04	
Town of Wilton		
Capital Reserve, Fire Equipment	101,000.00	
Cemetery Funds	14,581.10	1 18,493.45
BALANCE, December 31, 1986		<u>\$238,719.43</u>

	Principal	Unexpended Income	Balance
435 Cemetery Lots	\$ 84,352.12	\$ 3,283.64	\$ 87,635.76
Capital Reserve Funds			
Ambulance	3,000.00	2,268.72	5,268.72
Bridges	23,107.19	11,542.80	34,649.99
Fire Equipment	0.00	3,167.96	3,167.96
Highway Equipment	13,258.24	4,796.78	18,055.02
Police Equipment	4,129.12	1,836.73	5,965.85
Recycling Center	6,250.00	707.93	6,957.93
Roland R. Cooley Fund	10,000.00	10,948.73	20,948.73
S.L. Abbott Memorial Park Fund	24,600.00	10,598.42	35,198.42
Isaac Spalding School Fund	10,260.00	0.00	10,260.00
Hattie Livesey School Fund	8,139.03	0.00	8,139.03
Hannah Howard School Fund	1,430.00	0.00	1,430.00
S. Archibald Smith Prize Fund	1,000.00	42.02	1,042.02
BALANCE, December 31, 1986	<u>\$189,525.70</u>	<u>\$49,193.73</u>	<u>\$238,719.43</u>

**STATEMENT OF INVESTMENTS OF TRUST FUNDS
TOWN OF WILTON, NEW HAMPSHIRE
December 31, 1986**

Cash on Hand, December 31, 1986	\$ 15,867.37
Common Fund	
Premium Savings, Indian Head National Bank	7,000.00
Money Market Certificate, Indian Head National Bank	23,000.00
\$5,000 U.S. Government "H" Bond	5,000.00
2,523.786 shs. Chemical Fund, Inc.	1,638.36
598.348 shs. Eaton Vance Investors Fund, Inc.	2,367.33
6,779.079 shs. Puritan Fund, Inc.	25,007.04
3,645.819 shs. Seligman Common Stock Fund	7,717.68
Baristo Fund	
4 shs. New England Electric System	80.00
Capital Reserve Funds	
Choice Investment Account, Indian Head National Bank - Ambulance	5,268.72
Choice Investment Account, Indian Head National Bank - Bridges	34,649.99
Choice Investment Account, Indian Head National Bank - Fire Equipment	3,167.96
Choice Investment Account, Indian Head National Bank - Highway Equipment	18,055.02
Choice Investment Account, Indian Head National Bank - Police Equipment	5,965.85
Choice Investment Account, Indian Head National Bank - Recycling Center	6,957.93
Roland R. Cooley Fund	
Money Market Certificate, Indian Head National Bank	10,000.00
Premium Savings, Indian Head National Bank	10,948.73
S.L. Abbott Memorial Park Fund	
Choice Investment Account, Indian Head National Bank	35,198.42
School Funds	
Money Market Certificate, Indian Head National Bank - I. Spalding Fund	3,700.00
\$5,000 Atchison, Topeka & Santa Fe RR Co. Bond - I. Spalding Fund	5,000.00
Money Market Certificate, Indian Head National Bank - H. Livesey Fund	2,949.00
318 shs. American Tel. & Tel. Co., Common	2,176.21
125 shs. Southwestern Bell, Common	2,995.56
121 shs. U.S. West, Common	3,008.26
S. Archibald Smith Prize Fund For Excellence in English	
Money Market Certificate, Indian Head National Bank	1,000.00
BALANCE, December 31, 1986	<u>\$238,719.43</u>

Respectfully submitted,
JOHN H. HUTCHINSON
C. WILSON SULLIVAN
C. ELIOTT WARE
Trustees of the Trust Funds
Town of Wilton, New Hampshire

WILTON PUBLIC - GREGG FREE LIBRARY

The Wilton Public-Gregg Free Library has had another increase in books circulated in 1986. 32,309 books went out in 1986 compared to 30,035 in 1985.

We have had great help from "The Friends of the Library" volunteers. They help man the library Saturday plus engage in many fund raising projects for the library. Mrs. Laura McGettigan and Mrs. Rose Draper have taken over the verticle file and union catalog typing for the library.

Mrs. Jane Alsfeld, Mrs. Fae Williams and Mrs. Carol Magnuson attended the NHLA conference in Nashua this year. They were able to attend helpful seminars and purchase library materials at low prices.

Mr. Thurston Williams, Mr. James Sharkey and Mrs. Joan Melcher have given funds to support library programs.

The Access project has received a sum of money from the Lawrence Putnam memorial fund.

WILTON PUBLIC AND GREGG FREE LIBRARY
Treasurer's Report for 1986
Operating Budget

Receipts:

Operating balance January 1, 1986	\$	657.21
Fines, copier		739.36
Unrestricted current gifts		518.97
Restricted Gift		750.00
Interest		314.80
Grant from State of N.H.		107.29
Other		44.34

Trust funds:

Charles F. Blanchard	\$	591.18	
Fanny W. Blanchard		146.31	
George W. Blanchard		296.57	
Lucy S. Blanchard		298.55	
Arthur H. Burns		181.90	
C.H. Burns		316.35	
Hattie F. Clark		444.87	
Daniel Cragin		23.73	
James Day		676.20	
Sally M. Frye		73.15	
David A. Gregg		2,398.42	
Clara Lewis		9,522.19	
E.A. Newell		310.42	
George A. Newell		87.00	
A.M. Pendleton		537.79	
Nellie Perham		29.65	
Annie L. Powers		83.04	
E.M. Proctor		654.45	
A.W. Putnam		363.80	
George A. Whiting		2,550.57	
Thurston V. Williams		185.85	19,771.99

Town of Wilton appropriation		32,855.00
Balance forward		\$55,758.96

Disbursements:

Salaries		\$28,314.13
Social Security		2,024.46
Janitor		2,180.00
Lawn care		494.34
Snow removal		435.00
Books, magazines, records	\$10,723.63	
Less book repayment	117.31	\$10,606.32
Hillstown Co-op Library Service		120.00
Library supplies and binding		698.75

Mileage		92.00
Staff development		300.00
Equipment		360.14
Clerical and miscellaneous		80.71
Postage		191.00
Telephone		354.46
Electricity		1,296.81
Water and Sewer		215.00
Fuel		2,408.83
Insurance		1,305.00
Land and building	5,279.46	
Less Ins. pmt. for roof damage	<u>3,206.46</u>	2,073.00
Painting Fund		500.00
		<u>\$54,049.95</u>

Operating balance December 31, 1986 \$1,709.01

Painting and Restoration Savings Account

Balance January 1, 1986		\$2,573.21
Interest		152.28
Deposit from operating budget		<u>500.00</u>
Balance December 31, 1986		<u>\$3,225.49</u>

Respectfully submitted,
GLORY ANN BIER, Treasurer

WILTON POLICE DEPARTMENT 1986

The year 1986 once again showed a sharp increase in the requests for police services, up 20% from 1985 and up 60% from the year 1984. Areas that continue to rise at rapid pace are Assaults, Criminal Mischief, Criminal Threatening, Domestic and Disturbance calls, and Juvenile cases. Child Abuse complaints which include sexual assaults have increased the largest percentage.

Again this year the town suffered two fatal accidents, one on May 3, 1986 involving a car and a motorcycle killing a young man from Groveton, N.H. and the second on December 9, 1987 involving one car and fatally injuring a young Wilton woman.

The department has been attending intelligence meetings on a monthly basis with area towns to exchange information which has been a great help in solving eleven out of the sixteen burglaries the department investigated. This figure is well above the national average of solvable cases.

We are continuing our training program and seminars and plan an evenmore intensive training program in 1987.

I would like to extend my thanks to all the members of the department for their efforts in maintaining the high professionalism that the town deserves, and to the townspeople for their continued support.

Respectfully submitted,
GEORGE L. AYRES
Chief of Police

Wilton Police Department Annual Activity Report

Animal	287
Assaults	60
Attempted Burglary	4
Burglary	16
Bad Checks	29
Child Abuse	19
Criminal Mischief	217
Criminal Trespass	284
Criminal Threatening	122
Domestic & Disturbance Calls	253
Drugs & Alcohol	172
Forgery	2
Juvenile	253
Missing Persons	57

Suspicious Persons	149
Thefts	84
Truants	12
Aid Rendered	538
Alarms	182
Assists to other Depts.	424
Misc. Complaints	717
Motor Vehicle Accidents Investigated	171
(1) Fatal Accidents	2
(2) Personal Injury Accidents	27
(3) Property Damage Accidents	171
Stolen Vehicles	8
Suspicious Vehicles	48
Other Complaints	
(Motor Vehicle, Arrests, Warnings etc.)	1134

1986 WILTON FIRE REPORT

In 1986, we received 97 alarms. Of the 97 alarms received, 95 of them were bell alarms and 2 of them still alarms.

The Fire Prevention Team has done an excellent job, teaching Fire Safety to the Cub Scouts, Brownies, Head Start Children, etc. and also gave tours of the Fire Station. We have a good inventory of "Tot Finders" and coloring books available to anyone that would like them.

The new fire truck is scheduled for delivery around March 1, 1987. This unit has a capacity of a 1000 gallons of water and 1500 gallon permitted pump.

This is a little tip for every household using extension cords, PLEASE use the correct voltage. When purchasing an extension cord, check the U L approved. Several fires have started from overheated extension cords.

A special Thank You to the officers, firemen and especially to my two deputy chiefs for their continued support this past year. I extend my appreciation to all those who have assisted the Wilton Fire Department in 1986.

Respectfully submitted,
Rene Houle, Chief

TOTAL ALARMS 97		MUTUAL AID GIVEN	
Structure Fires	6	Milford	8
Brush Fires	6	Lyndeborough	5
Burning Brush at Powerline	3	Greenville	3
Still Alarm	2	Amherst	1
Alarm (malfunction)	22	Temple	1
Chimney Fires	12		
Dumpster Fires	2		
Propane Fire	1	MUTUAL AID RECEIVED	
Assist Car Accidents	6	Milford	6
Gas Leak	2	Lyndeborough	1
Car Fire	2		
Search for lost person	1		
Electrical Fires	2		
Dryer Fire	1		
Oil Furnace Problems	6		
Dishwasher Fire	1		
Smoked Kitchens	4		

**WILTON LYNDEBOROUGH
VOLUNTEER AMBULANCE AND RESCUE ASSOCIATION
WILTON, NH 03086
1986**

The Association completed another year of service to the community, with about 218 runs to hospitals during 1986. As most are aware, the service is available to all on a twenty four hour basis. In an emergency, we go anywhere, anytime, the caveat being that we must provide service to all and cannot remain out of town for extended periods.

The service is manned by EMT and Red Cross qualified volunteers who serve regular shifts of twelve hours, during which time they are available by radio pager to respond to any call for help. In this regard, the service suffers as more citizens work out of town, making them unavailable for daytime duty. If any citizen who is available days, has a feeling for his fellow man, and has or is willing to take the necessary training, please contact the service. There is a feeling after helping or saving someone that is hard to find elsewhere in this increasingly cold world.

The service is partially supported by the towns and partly by a relatively nominal charge to each patient carried. In addition, the towns loan the modern ambulance to the Association, and special equipment is bought from a gift fund that interested citizens contribute from time to time.

This year, Wilton will appropriate \$8780.00 to the operation of the service, and Lyndeborough will appropriate \$2826.00. In addition, Wilton will add \$5000.00 to a capital fund for replacement of the ambulance at the end of its service life, and Lyndeborough is contemplating a proportional amount. The Selectmen of the two towns agree on a proportion of contribution, generally based on usage, and now about 75% - 25%.

The squad salutes the two towns, hope to meet all of the citizens on a social rather than a professional basis, and stand ready to serve you.

MILFORD AREA COMMUNICATIONS CENTER

The Milford Area Communications Center completed its first year as a separate entity from the Town of Milford on 31 December 1986. The Center is now operating under an Intermunicipal Agreement among the four towns of Milford, Amherst, Mont Vernon and Wilton. The Director is appointed by a four-member Board of Governors, who are appointed in turn by the four towns---one Board member per town.

The Center's operating budget is reviewed by a Budget Committee composed of one Selectman from each of the member towns. Funding is provided by the member towns on a per-capita basis; each town's share is the total budget times that town's percentage of the total population of the covered area towns. Also, the Town of Milford receives a credit in lieu of rent, capital equipment usage, etc; this amount is determined by multiplying the total area population by 30 cents per capita.

Our new Dictaphone 24-hour logging recorder was delivered in April, and has been invaluable from the start in allowing instant playback of all radio and telephone traffic. Exact times are automatically placed on the tapes at the time of recording, making it possible to document the proper sequence of events during an incident, such as how long it **really** took for an ambulance, cruiser, fire department, etc., to get onto the scene after the caller reported the incident.

The Center is now a member of the New Hampshire Municipal Association (non-voting), making it possible to obtain broad insurance and health coverage at reduced cost. We are also insured against professional liability through a commercial carrier; this insurance was a problem in the past, but is now obtainable under our new status.

The communications console was struck by lightning during the summer of 1986, rendering it inoperative. A partial repair has been made, but the board is only at about 60% effectiveness. Due to difficulty in getting factory support, etc., the Governing Board determined that it was not economically feasible to keep putting money into partial repairs resulting in questionable console reliability. Therefore, new equipment was ordered, and should be in place by the middle of March 1987. The cost of this purchase has been spread over a five-year period, lessening financial impact on the towns in any one year. At the end of this time, the equipment will be owned outright, and the towns' yearly assessment for the Center's operation will drop sharply.

A new AT&T MERLIN telephone system will also be installed by March 1987, providing far superior telephone capability at lower overall cost. As in the case of the radio equipment, the telephone system will be owned outright after four years, with a corresponding drop in budget needs.

All regular dispatchers will receive accredited in-service training during the year of 1987, providing for a more professional operation.

The Center is looking into the possibility of obtaining a computer

system for more efficient handling of logging calls. (Although no 1987 budget money is earmarked for this, we will use the \$2000.00 budgeted in 1986 for a new tone encoder, which will not be needed now that the new radio consoles will provide toning capability.)

The Center has engaged the auditing firm of Fred Briggs & Associates to examine our books on an annual basis and also to suggest possible changes in bookkeeping procedure to upgrade our operation. This service will provide added protection for the interests of the member towns.

There were 223,182 logged items during 1986, of which 113,376 were radio transmissions and 109,806 were either telephone calls or lobby assists for the Milford Police. We are now scheduling two dispatchers per shift for sixteen hours a day during the most busy times. The new radio consoles will be a double installation making it possible for both dispatchers to handle radio **and** telephone communications without getting in each other's way. This will cut down waiting time on all calls.

I would like to thank all the department heads, Selectmen, Chiefs, dispatchers and others who have graciously assisted me in taking over as Director on 1 September 1986 upon the resignation of Ms. Anne Dalrymple. Anne was responsible for getting most of the Center's programs in motion during the bulk of 1986, and her advice has been invaluable to me in assuming the Director's post. I will continue to strive for increased efficiency and reliability in the Center's operations, while maintaining the best possible cost effectiveness for the member towns. The whole concept of a regional dispatch system is based upon mutual cooperation, and I will welcome any suggestions from the community as to improving our service.

Arthur R. Edgar, Director.

HIGHWAY DEPARTMENT REPORT

Winter Maintenance

Snowfall was about average, but we had more freezing-rain storms, that are difficult to handle and are extremely dangerous for the people who have to travel. We used 450 tons of salt and 1600 yards of sand on the roads.

Summer Maintenance

We replaced two 24" culverts; one on Highland Street near the junction of Sand Hill Road, and one at Stockwell Brook on the Isaac Frye Highway. We replaced many 12" and 15" culverts that were in poor condition. We added 8' onto most of the culverts on Keyes Hill Road, and installed one new 15" culvert. This work is in preparation to the final graveling and resurfacing of this road with an asphalt top.

Flood Damage

Between the hours of 5:00 pm and 7:30 pm on July 29, 1986, Wilton received approximately 7" of rain. The line of the heaviest damage extended from Heald Road in an easterly direction to the Milford-Wilton line on McGettigan Road. The town suffered damages in excess of \$28,000.00 as estimated by representatives of the N.H. Civil Defense Agency. Our department spent nearly six weeks repairing the flooding damage to roads and culverts. We expect to recover 85% of our repair costs. Because of the time spent on the flood damage, the department was unable to do any sealing of tar roads this year.

West Wilton Fire Pond

This is a project the department was asked to do some time ago, but was unable to find time for until this Fall. The pond was cleaned out and the old timbers removed in 1985. This year Leroy Tuttle was hired to supervise the project. A new 12" ductile iron drain pipe was installed through the face of the dam, a footing and new wall were poured, and the concrete face was extended, to replace the existing wood face. We used nearly a ton of reinforcing rod, and 40 yards of concrete, to complete the project.

Water and Sewer

The highway department is also responsible for the maintenance of the water and sewer systems. This year we worked with a contractor to install 2900' of 12" ductile iron pipe from Abbot Hill Road to the Eastview Condominiums on Route 101. We also replaced a number of old services, and installed new water and sewer services for new homes.

Respectfully submitted,

CHARLES O. McGETTIGAN, JR.
Road Agent

1986 SEWER DEPARTMENT REPORT

In 1986 the operating and maintenance costs came in \$4,040.00 under the approved budget. On behalf of the users, the Sewer Commissioners again express appreciation to Dennis Maki for his efficient operation of our pump stations and metering equipment.

In November, the commissioners held a public hearing to discuss plans to correct infiltration-inflow problems in certain areas of the old sewer system. Estimated cost for this work is \$150,000.00. Plans and specifications have been prepared by our engineers. Bids will be advertised in the spring of 1987 and the construction will be completed by October.

The Commissioners have added an industrial pre-treatment program to the sewer ordinance. This was necessary to comply with current E.P.A. standards.

Funding for the infiltration-inflow project and the industrial pretreatment program will be with escrowed Farmers Home Admin. funds. These funds are part of the \$1,023,377.00. Farmers Home Admin. bond dated April 15, 1986. This bond was secured at 5% interest to finance our local share of sewer project.

C. Stanley Schultz
Paul A. Desrochers
Raymond Mahoney

SEWER CONSTRUCTION REPORT
January 1, 1986 to December 31, 1986

Receipts:

Cash on Hand - 1/1/86	\$ 9,171.47	
U.S. Government Reimbursement	78,983.00	
Interest earned	1,985.50	
Total Credits		\$90,139.97

Expenditures:

Engineering Services	2,390.42	
Sewer Bond Interest (FmHa)	25,584.43	
Bond council report	1,000.00	
Total Debits		\$28,974.85

Cash on Hand, December 31, 1986		<u>\$61,165.12</u>
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SPECIAL SEWER CONSTRUCTION ACCOUNT
January 1, 1986 to December 31, 1986

RECEIPTS:

Cash on Hand - 1/1/85	-0-	
Farmers Home Admin Loan	\$216,000.09	
Interest earned	7,517.57	
Total Credits		\$223,517.66

EXPENDITURES:

Engineering Services	15,857.98	
Bank Service Charges	4.00	
Total Debits		\$ 15,861.95

Cash on Hand, December 31, 1986		<u>\$207,655.71</u>
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**WILTON WATER WORKS
1986 REPORT**

The Water Department had two important projects during the year.

The water storage tank portion of our Water Improvement Project was completed and is ready for use. The tank site was also fenced in for safety reasons. The tank has not been placed in service as yet due to ongoing litigation with William Abbott over the land on Route 31 South where the well is located and the proposed Pumping Station is to be built.

Installation of a 12 inch Main from Abbot Hill Road to the Eastview Condominiums will help defray the operating costs of the new system. This new main gives us the capability of future expansion along Route 101. It also allows for another river crossing to tie into the water system on Lower Main Street in the future.

Services and hydrants were repaired and replaced as required with the help of the Wilton Public Works Department.

On a positive note, the debt service on the Municipal Bond for the Water Improvement Project was renegotiated at a lower interest rate. A total reduction in payments over the life of the bond will be \$15,742.98.

The Water Commissioners wish to express our thanks to Paul Desrochers for his time and efforts this past year.

Respectfully submitted,
James A. Tuttle, Chairman
Charles O. McGettigan, Jr.
Eugene J. Edwards

**1986 WATER FINANCIAL STATEMENT
January 1, 1986 thru December 31, 1986**

1985 Uncollected Water Billing	\$25,043.52	
1985 Collected Water Billing		\$24,140.54
1985 Abated		652.98
1985 Uncollected as of 12-31-86		250.00
Totals	<u>\$25,043.52</u>	<u>\$25,043.52</u>
1986 Water Billing	\$133,974.60	
1986 Added Water Billing	1,425.00	
1986 Collected		\$100,199.60
1986 Abated		900.00
1986 Uncollected as of 12-31-86		34,300.00
Totals	<u>\$135,399.60</u>	<u>\$135,399.60</u>

WATER SYSTEM IMPROVEMENT PROJECT

In 1986, Keymont Construction Inc. of Laconia, New Hampshire completed the landscaping and clean-up at the water storage tank. The final cost of the Keymont contract which included the water storage tank foundation and site work was \$80,564.80. Keymont's original bid price was \$98,637.00.

Also in 1986 Advance Tank and Construction Co. completed the sandblasting and painting of the 600,000 gallon water storage tank. The final cost of the Advance Tank and Construction Co. was \$112,000.00. Advance's original bid price was \$116,800.00.

The well site acquisition remains in litigation.

Respectfully submitted,
Paul A. Desrochers
Construction Coordinator

Water System Improvement Project Financial Report 1/1/86 to 12/31/86

RECEIPTS:

Cash on Hand, 12/31/85	\$ 78,253.92	
Interest Earned	5,418.35	
HUD Grant	123,359.00	
Transfer from Escrow	6,063.53	
TOTAL CREDITS	<u> </u>	\$213,094.80

EXPENDITURES:

Construction Costs	\$47,658.80	
Land acquisition	16,987.50	
Legal services	4,054.05	
Bond council	1,400.00	
Administrative	6,160.00	
Engineering services	11,158.22	
TOTAL DEBITS	<u> </u>	87,418.57
Cash on Hand 12/31/86		<u>\$125,676.23</u>

Respectfully Submitted
Paul A. Desrochers
Construction Coordinator

BUILDING INSPECTOR—1986

Robert J. Milliard

In 1986 the Town experienced a decrease in the number and value of permits issued. The number of units for new dwellings has decreased 33% with a value reduction of 24%. The Industrial/Commercial building has increased in number but decreased in value. Barns, garages, additions and alterations have decreased slightly. Overall, the building activity in town represents a decrease of 21% in dollar value.

	<u>1986 Estimated Cost</u>
36 New Dwellings	\$2,755,300
15 Barns, garages and additions	164,300
38 Alterations and miscellaneous	258,550
2 Swimming Pools	21,000
Commercial/Industrial	
High Mowing School - Dormitory	400,000
High Mowing School - Move building	20,000
Proctor Agency Inc. - Addition	65,000
Pine Hill School - Studio	23,000
Maki & Merrill - Animal Hospital	71,500
Quinn Bros. - Garage, scales	55,000
Gould-Leetch Trust - Industrial/Commercial lease space	<u>195,000</u>
TOTAL	\$4,028,650

**Annual Report of the
NASHUA REGIONAL PLANNING COMMISSION
To the Town of Wilton**

The Nashua Regional Planning Commission has made significant progress on several key regional projects during 1986. The final reports of the Aquifer Delineation Study, conducted by the U.S. Geological Survey, were delivered by the end of the year. A handbook for using these materials, "A Practical Guide to Groundwater Resources and the Protection," was prepared by the Commission in the past year, as well. Aquifer protection workshops have been held in nearly all of the region's member communities, and the staff has assisted several towns in preparing aquifer protection ordinances and regulations.

In reaction to the new legislation regarding a water resources element for municipal master plans, Chapter 167, the Commission has prepared "Water Resources Management and Protection Components, a Descriptive Model for the Preparation of the Municipal Master Plan." This is a guide for communities that would like to add a water resources section to an existing master plan, or to include such a section in a new master plan. The staff is gearing up to assist communities in this endeavor.

Silver Lake, at the Silver Lake State park in Hollis, was the subject of a comprehensive study of water quality and the impacts of land use around the lake that was completed in the Fall.

The Commission successfully coordinated a bi-regional Household Hazardous Waste Collection Project in June, under the auspices of the Nashua Regional Solid Waste District. Collections were held at the Milford Wastewater Treatment Plant and the Nashua Public Works Garage. The project involved all of the communities in the Nashua Regional Solid Waste District and the Wilton Recycling District. All of the Commission's member communities, except Litchfield and Pelham, are members of one of the districts and participated in the project.

A septage disposal study prepared for the Souhegan Regional Land-fill District was completed in the spring and federal grant monies are being pursued in order to implement the most viable option.

In October the NRPC released its "1986 Housing Market Study of the Nashua Region." The study confirmed the fast rising prices of the early part of the year and pointed out some disturbing news. To buy a house in the region a family needs an income of at least \$50,000, which is 166% of the average income in the region. As a result of these findings, the Commission is pursuing a grant from the NH Housing Finance Agency to study the feasibility of a public-private partnership to do something about the situation.

In June a "Infrastructure Study of the Nashua Region" was completed. This report was the basis for a decision to prepare a Regional Capital Improvements Plan. It was decided that there are several areas

for which it would be advantageous to look at and plan for certain infrastructure facilities from a regional viewpoint. The Regional CIP should be completed in June.

The Commission has continued to strive forward in 1986 with its regional highway planning efforts. Notable accomplishments include the preparation of the Transportation Improvement Program (TIP), which provides a prioritized list of transportation improvement projects within the region. The 1986 TIP contained over \$90 million worth of highway improvement projects to be conducted in the NRPC communities over the next five years, with approximately 90 percent of the funds to be secured from federal and state sources. Furthermore, the Commission has aided several towns in determining traffic impacts from the increased pressure of development via our traffic impact review service. In addition, plans are currently underway to develop and implement a mechanism by which towns may assess developers a road payback fee to help pay for the cost of development pressure on local roads.

The Commission has been equally active in providing local planning assistance. Many communities have taken advantage of our "circuit rider" program which makes a professional planner available to the Town on a part-time basis. In addition, we have completed several master plans and are working on or have completed capital improvements plans for six communities. The usual assistance in reviewing plans and impact statements and writing ordinances has been in great demand as well.

Commission staff is providing a circuit rider - a part time town planner - to review site plans, work on zoning ordinances and regulations and generally provide the Planning Board with professional assistance.

The CIP Advisory Committee met several times through the Summer and Fall, with hopes of completing the Town's CIP for use in the 1987 budget planning. The Capital Improvements Plan for Wilton was completed in the late Fall. The Plan is a policy document that establishes a recommended schedule of capital projects that the Town will need over the next six years. It is a long range planning document that will be of great assistance to local officials and Town residents in planning for large expenditures and seeing the "big picture" of capital spending.

RECYCLING CENTER

In 1986, once again, the Wilton Recycling Center had it's best year ever with a total income of \$26,686.38, this is just under 25% of our operating costs.

There were several improvements made to the center this year. We permanently relocated the can crusher which shifted the can operation one bay closer to the main building somewhat consolidating the drop-off area. A woodburning pit was excavated. This has greatly simplified the wood/brush burning by defining the area for dumping and since it is confined, it is much safer. A new loading dock was constructed for shipping materials stored in the old composting sheds. A bookcase was installed this summer to provide a place to leave books you've read and to pick up others you would like to read. It is a very popular spot at the Recycling Center.

Markets for most of the recycled materials are very good. All grades of paper are in high demand at this time. We are currently receiving up to \$50.00 per ton for the baled paper. Glass and aluminum are moving easily. We received an average of \$520.00 per ton for aluminum cans this year and a total of \$1093.14 for glass. We have received payment for all of the H.D.P.E. (milk jugs) we've granulated and have in storage. The one exception is the market for scrap metal which is very weak. We are paying to get rid of light iron and tin cans (we are still paying less than if they had to be hauled to a landfill.)

The cost for hauling away landfill items doubled this year. As a result the Recycling Center Policy Committee voted to increase the charge for dumping demolition waste and non-household landfill items to \$40.00 per cubic yard. We have added a less costly 10 yard dumpster for small quantities of landfill items. We hope this will keep landfill hauling and tipping fees under control.

After two years of managing the Recycling Center I am continually amazed at the high level of cooperation from the residents and business that use the Recycling Center. It is these people who make it work. We who work at the center are doing our best to make the recycling process as simple and pleasant as possible while trying to keep costs at a minimum.

Respectfully Submitted,
PATRICIA H. MOORE
Manager, Wilton Recycle Center

WILTON-LYNDEBOROUGH YOUTH CENTER, INC. 1986 REPORT

The Goss Park season had a difficult start in 1986 due to the unavailability of comprehensive liability insurance for its summer swim program. However, an arrangement was worked out with the Wilton selectmen that allowed the park to open late. The town of Wilton leased the property and appointed the Youth Center to run the program as in the past. The park was covered under town insurance at no additional cost to the town.

Due to the delayed start, the park was opened for six weeks rather than the usual nine and only one session of lessons was offered. But in spite of additional bad weather days, many good things happened at the park: 103 students participated in Red Cross swim lessons, intramural swim teams held two swim competitions, and weekly pot lunch banquets were held. The park also hosted outings for the Wilton Cub Scouts, the Little League, Bur Bak, and the Wilton Center Baptist Church.

The park staff for 1986 was cut to a minimum: Director - Janet Johnson; Instructors and lifeguards - Dorene Galletta, WSI; Heidi Johnson, WSI and swim team coach; Matthew Vargish; and substitutes Katie Kregos and Ellen Leavitt.

Outside the summer program, the Youth Center sponsored a trip to the Shriner's and co-sponsored a non-alcoholic post prom party and a graduation party. The last event of the year was a semi-formal Snow Ball dance for grades 7-12 held on December 30.

The Youth Center continues to sponsor the Community Birthday Calendar as a fundraiser for our programs. The calendars can be ordered from our spring newsletter and picked up at Putnams in November.

We want to thank the volunteers who have helped organize and run these activities for the youth of our towns. Also our appreciation to the Wilton and Lyndeborough road crews for their work at the park and to Quinn Bros. for their contributions of sand. We wish to thank the Wilton selectmen for helping find this temporary solution to the insurance problem. At this writing the Youth Center still has not obtained liability insurance. If insurance becomes available this year the cost may be as high as \$4000. We will continue to research alternative solutions to the problem.

Registrations for the summer program will be available starting May 30 for two weeks at Putnam's Store in Wilton and the Village Store in Lyndeborough. Early registration avoids a late fee. For those who cannot afford our minimal registration fee, a waiver is available via Youth Center approval.

ALICE VARGISH
Chairman

AUDITOR'S REPORT FOR 1985

We have completed our audit of the accounts of the various Town officers for the year ending December 31, 1985 and find them to be correct and in order.

The records of the Tax Collector, Town Clerk, Trustees of the Trust Funds, Selectmen, Water Department and Wilton Public & Gregg Free Library were checked. Town officers' bonds were also checked and found to be in compliance with the law. Records of the Treasurer were verified with record kept by the Town Office and found to be in agreement.

Uncollected accounts of the Tax Collector were verified by sending individual notices to debtors, this being the usual accepted practice.

We wish to thank the Town officers for their cooperation during the audit, with particular appreciation to Mrs. Sandra Trow, Mrs. Barbara Schultz, and Mr. John Hutchinson for their valuable assistance.

Respectfully submitted,
Emily G. Giffin
Dennis M. Markaverich
Auditors
March 10, 1986

**TOWN OF WILTON
ANNUAL TOWN MEETING MINUTES
March 11, 1986 and March 14, 1986**

The polls were opened in the Court Room of the Town Hall by Moderator Vincent Alsfeld at 10:00 a.m. for the purpose of voting on Town Officers, School Officers and Zoning Questions. The polls closed at 7:00 p.m.

The following votes were cast with various write-ins omitted; 616 votes were cast.

Selectmen - 3 years	
Michael D. Davidson	284
David Stein	322*
Treasurer - 1 year (write-in)	
William Ladd	40*
Trustee of Trust Funds - 3 years	
Charles E. Ware	459*
Moderator - 2 years	
Vincent L. Alsfeld	507*
Supervisor of the Checklist - 6 years	
Mildred Gibbons	535*
Water Commissioner - 3 years	
James A. Tuttle	511*
Sewer Commissioner - 3 years (write-in)	
Raymond Mahoney	115*
Planning Board - 3 years	
Paul A. Desrochers	274
Richard Peckham	283*
Minot Ring	350*
Planning Board - 2 years	
Michael D. Davidson	231
David Glines	375*
J. Alexander MacMartin	330*
Planning Board - 1 year	
Robert Bragdon	289*
Gerald T. Mazur	159
Harold P. Melcher Jr.	391*
Parks and Playgrounds - 3 years (write-in)	
Rene Houle	11*

ZONING QUESTIONS:

#1 Permit Fees	yes	458*
	no	109
#2 Road Access- Comm Dist.	yes	433*
	no	128
#3 Change wording- Indust. Dist.	yes	450*
	no	109
#4 Define Indust. Dist.	yes	419*
	no	130
#5 Rezone RA to Indust (B-map) (protest petition)	yes	210
	no	361*
#6 Rezone (F-map)	yes	258
	no	282*
#7 Set back Indust. Dist.	yes	385*
	no	172
#8 Establish L. I Dist. (protest petition)	yes	354
	no	195*
#9 Rezoning (C-map)	yes	267
	no	286*
#10 Penalties	yes	418*
	no	118
#11 Amending Definitions	yes	436*
	no	118
#12 Adopt Aquifer Protect.	yes	420*
	no	142
#13 Renumber Zoning Art	yes	429*
	no	122
#14 Adopt Soil Survey	yes	460*
	no	92
#15 Modify Wetlands	yes	319*
	no	127
#16 Cluster Development	yes	422*
	no	132

TOWN OF WILTON
Town Meeting Minutes - March 14, 1986

Moderator opened the meeting at 8:00 p.m. by reading the warrant. The moderator went directly to Article 18 as the first seventeen articles were decided by ballot on March 11, 1986.

Article 18, to hear reports of agents, auditors etc was motioned to the floor by Stuart Draper, seconded by Greg Bohosiewicz. Stuart Draper then corrected the cover story by stating Florence Rideout had retired in 1966 and not in 1956 as printed. Stuart then corrected under Zoning Board of Adjustment terms of office; Gail Proctor's term expired in 1984. Greg Bohosiewicz asked to speak and took exception to correction of Gail Proctor's term of office and does not wish it corrected until determined if term did expire. Stuart then corrected on page 12 line item regarding Master Plan/Capital Improvement lists \$7000 not recommended by the budget committee should be under Highway Capital instead. Joseph Pollock questioned exemptions for school being 10 - didn't know we had ten schools. Stuart explained it was number of properties not number of schools. Charlie McGettigan spoke about the Town Report not being of good quality, part of his highway report is missing, some persons he wanted thanked for their assistance, one being Paul Desrochers. Thomas Mitchell was recognized by the moderator and questioned the Board about Gail Proctor's term expiring and why she was replaced. Stuart Draper answered that it was brought to the Board's attention, that some terms had expired. He then explained what appointments were made and vote taken at the March 3rd Selectmen's meeting. David Stein newly elected Selectman asked Stuart if when there is a vacancy on the Board do they look for people they know to fill the positions. Stuart answered yes if he feels they are qualified. Stuart continued with a statement on why he felt the appointments made were qualified people. Robert Prest asked Richard Greeley if he had read the laws concerning the ZBA. Richard replied yes. Charles McGettigan asked to move the question. Seconded by Cheryl Burns. Thomas Mitchell called point of order as did Andrew Linnell. Moderator called for a voice vote to move the question, not being successful in determining the vote, he called for a standing vote stating a two thirds vote required on moving the question. Vote was 74 yes 59 no, 88 needed to pass. Gail Proctor was then recognized to read an amendment "Whereas there is considerable doubt about the validity of the recent ZBA appointments and whereas two members of the Board of Adjustment have been appointed under legally questionable circumstances, I move that the Board of Selectmen should clarify the actual terms of office of all Board members and to publish the findings of the inquiry." Sue Crooker read a letter addressed to her stating her services were no longer required on the ZBA, signed by Greg Bohosiewicz. Gary Crooker asked to speak to the Town Meeting since his name was being bantered about. Gary said that some things Stuart said were true, but he has decided to stay

on the Board of Adjustment. Herbert Klein disagreed with a Selectmen Board member going off the Board cleaning house by appointing new members. Moderator called for a voice vote to accept Gail Proctor's amendment on article 18. Voice vote approved amendment. Then voice vote approved article 18 amended.

Stuart Draper asked for a moment of silence be observed for Leslie Frye and George Quinn, who had served the town for many years. Stuart then nominated Conservation Commission: Philip Heald and Ross Jennings. Corder of Wood: Frank Burbee, Rep to NRPC Philip Heald and Gail Proctor. Library Trustee: Laura McGettigan, Surveyor of Lumber: Philip Heald and Welby Lowe, Forest Committee: Philip Heald and Ross Jennings, Masonry, Brick and Stone: Leroy V. Tuttle. Nominations closed.

Article 19, authorizing Selectmen and Treasurer to borrow money was motioned to the floor by Greg Bohosiewicz, seconded by Stuart Draper. Voice vote approved.

Article 20, authorizing Selectmen to administer or dispose of real estate acquired by Tax Deed, moved by Stuart Draper, seconded by Joseph Pollock. Approved by voice vote.

Article 21, authorizing Selectmen to apply for, receive and expend Federal/State grants. Moved by Greg Bohosiewicz, seconded by Stuart Draper. Voice vote approval given.

Article 22, authorizing the Planning Board to prepare and amend a program of Municipal Capital Improvement project over a period of six years. Moved by Arthur Fink, seconded by Howard Mason. Voice vote approval.

Article 23, authorizing adopting a plan for extending to employees of the Milford Area Communication Center the benefits of the Federal Social Security Act. Motioned by Greg Bohosiewicz, seconded by Charlie McGettigan. Voice vote approved.

Article 24, authorizing the Milford Area Communication Center-governing body to execute the necessary agreement with the State of N.H. for social security coverage. Moved by Greg Bohosiewicz, seconded by Charlie McGettigan. Passed by voice vote.

Article 25, authorizing the Planning Board members be appointed instead of elected. Motioned to the floor by Greg Bohosiewicz, seconded by Hubert Hoover. Minot Ring spoke against the article stating by election you get interest from different walks of life. Harold Melcher then spoke, saying he was a petitioner of the article and had submitted it just in case the elections this year did not yield any candidates. But now he wished to table the article, seconded by Carol Bohosiewicz. Voice vote approval given.

Article 26, authorizing the vote of the Town to oppose the burial, transportation, production and storage of high level radioactive waste in the Town of Wilton and the State of New Hampshire. Helen Ring motioned to the floor, seconded by Jean Vincent. Helen Ring spoke in favor of the article. Howard Mason spoke against the wording, specifi-

cally the wording production. He stated we need to produce nuclear power. Moderator called for a vote on the motion. Voice vote approved.

Article 27, Stuart Draper motioned to have article 27 concerning the budget taken up after article 29. Voice vote approved.

Article 28, authorizing the town to raise and appropriate a sum not to exceed \$150,000.00 for the purchase of a fire truck, including withdrawal of \$49,000.00 from the Revenue Sharing Fund, and \$101,000.00 from the Fire Department Capital Reserve Fund. Stuart Draper so moved, seconded by James Tuttle. Walter Pries wanted to know what kind of fire truck, Rene Houle answered it's a pumper. Cheryl Burns asked what will be done with the old truck that is being replaced. Rene Houle said they will try to sell it. Moderator called for a vote. Voice vote unanimous approval.

Article 29, authorizing the Town to raise and appropriate \$41,000.00 for the Fire Department Capital Reserve. Moved by Stuart Draper, seconded by Greg Bohosiewicz. Approved by voice vote.

Article 27, approving the budget as prepared by the Budget Committee, was motioned to the floor by Stuart Draper, seconded by Joseph Pollock. Donna motioned the figure of \$1,460,531.00 seconded by Howard Mason. Stuart Draper then motioned to amend the \$1,460,531 budget figure to add \$3850. (\$1450.00 workmens comp. \$1400.00 welfare and \$1000.00 for street Lighting) seconded by Richard Greeley. Standing vote approved the amendment. Then vote was requested approving the budget amount with the amendment of \$1,464,381. Voice vote unanimous approval.

Article 30, under any other business, Stuart Draper thanked the Town Office, Sewer and Water Commissioners, Fire Chiefs, Road Agent, Police Department and all the many persons who assisted him during his two terms of office. Stuart Draper also thanked Earl Watts as Treasurer and Samuel Proctor, Sr who served as Interim Treasurer when Earl became ill. Joseph Pollock asked for a rising vote of thanks for Stuart Draper. Joseph Pollock also asked the newly elected Selectman David Stein to please stand up.

Joseph Pollock moved to adjourn at 10:07 p.m., seconded by Stuart Draper. Voice vote approval.

**STATE OF NEW HAMPSHIRE
TOWN WARRANT**

To the inhabitants of the Town of Wilton in the County of Hillsborough and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to appear at the Town Hall in said Wilton on Wednesday, the ninth day of April A.D. 1986 at 10:00 a.m. to vote on the following:

1. To see if the town will vote to amend the Zoning Ordinance by adopting a Growth Management Inerim Regulation as proposed by the Planning Board. (By Ballot)

(The Planning Board Approves This Amendment)

(THE POLLS WILL REMAIN OPEN UNTIL 6:00 p.m.)

GREG BOHOSIEWICZ
RICHARD D. GREELEY
DAVID E. STEIN

Selectmen of Wilton, New Hampshire

A True Copy - Attest:

GREG BOHOSIEWICZ
RICHARD D. GREELEY
DAVID E. STEIN

**TOWN OF WILTON
MINUTES OF SPECIAL TOWN MEETING
April 9, 1986**

The polls opened at 10:00 a.m. in the Courtroom of the Town Hall with Moderator Vincent Alsfeld reading the warrant. Greg Bohosiewicz motioned the polls remain open until 7:00 p.m., seconded by David Stein. Voice vote approved by voters in the Hall.

Moderator then turned the polls over to Michele Alsfeld, his Deputy Moderator for the day.

The tally of the 356 votes cast was 317 yes and 39 no approving a Growth Management Interim Regulation.

SANDRA M. TROW
Town Clerk

**STATE OF NEW HAMPSHIRE
TOWN WARRANT
SPECIAL TOWN MEETING**

To the inhabitants of the Town of Wilton in the County of Hillsborough and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to appear at the Town Hall Court Room in said Wilton on Monday, the ninth day of June A.D. 1986, at 8:00 P.M. to vote on the following:

1. To see if the Town will vote to adopt the provisions of New Hampshire Revised Statutes Annotated Chapter 31 Section 105 to indemnify and save harmless for loss or damage occurring after this vote any person employed by the Town and any member or officer of its governing board, administrative staff or agencies including but not limited to Selectmen and other town officers and officials from personal financial loss and expense including reasonable legal fees and costs, if any, arising out of any claim, demand, suite, or judgment, by reason of negligence or other act resulting in accidental injury to person or accidental damage to or destruction of property if the indemnified person at the time of the accident resulting in the injury, damage or destruction was acting in the scope of his employment or office, or take any other action relating thereto.
2. To see if the Town will vote to adopt the provisions of New Hampshire Revised Statutes Annotated Chapter 31 Section 106 to indemnify and save harmless any person employed by the Town and any member or officer of its governing board, administrative staff or agencies including, but not limited to Selectmen and other Town offices and officials from personal financial loss and expense including reasonable legal fees and costs, if any, arising out of any claim, demand, suite or judgment by reason of any act or omission constituting a violation of civil rights of an employee, or any other person, under any federal law, if such act or omission was not committed with malice and if the indemnified person at the time of such act or omission was acting within the scope of his employment or office, or take any other action relating thereto.

GREG BOHOSIEWICZ
RICHARD D. GREELEY
DAVID E. STEIN

Selectmen of Wilton, New Hampshire

**TOWN OF WILTON
SPECIAL TOWN MEETING
June 9, 1986**

Meeting opened at 8:00 p.m. with the Moderator reading the warrant.

Article 1, Motioned to the floor by Greg Bohosiewicz, seconded by Richard Greeley. Donna Hoover, as Budget Committee Chairman asked about the \$19,000.00 in the budget for the Liability of Public Officials. The Board answered that this would stay in the budget in case we may find insurance to cover us and when it becomes available to us. Don Taylor thought because we are using tax money for this he thought there should be a limit on the coverage. Stuart Draper said to put a limit on it would still put the burden on the employee.

Moderator called for a paper ballot vote after discussion, vote was 56 yes, 1 no out of 57 ballots cast.

Article 2, Motioned to the floor by Greg Bohosiewicz, seconded by Richard Greeley. Not much discussion ensued so balloting by paper ballot was held with 53 yes votes and 0 no votes.

Eric Borman motioned to adjourn at 8:52 p.m., seconded by Randi Stein.

Respectfully submitted:

SANDRA M. TROW
Town Clerk

Births Registered in the Town of Wilton For the Year Ending December 31, 1986

Date 1986	Place	Name of Child	Name of Father	Name of Mother
Jan. 10	Nashua	Heather Ann	Thomas A. Rocca	Rebecca A. MacDonald
Jan. 18	Nashua	Hannah Patience	Jon E. Smith	Patricia L. Moore
Jan. 31	Nashua	James Edward IV	Bryan Myles	Denise R. Desrochers
Feb. 6	Wilton	Michael Mark	Mark Umenhofer	Jeanne Cloutier
Feb. 15	Manchester	Jaana Allison	Phillip Tuomala	Dawn Bennett
Feb. 19	Peterborough	Joshua William	William Beard	Kathryn Gowell
Mar. 4	Nashua	Kyle Philip	Craig Kota	Mary Harvell
Mar. 5	Nashua	Erin Elizabeth	Graham Balcom	Carol Fessenden
Mar. 9	Nashua	Shanna Rose	James Saul	Rosemary Smith
Mar. 14	Nashua	Richard Karl	Richard Schanda	Deborah Wasson
Mar. 15	Manchester	Douglas Ronald	Joseph Driscoll	Susan Steeves
Mar. 17	Nashua	Elizabeth Ann	Michael Card	Lori Mason
Mar. 19	Nashua	Peder Christopher III	Peder MacQuarrie	MaryBeth Dussault
Mar. 24	Nashua	Brandon Eugene	Louis Fowler	Peggy J. Clark
Mar. 28	Nashua	Kyle Bruce	Robert Tetreault	Dorothy Barlow
Apr. 2	Peterborough	Joy Elizabeth	Christopher Carter	Traci Clark
Apr. 2	Nashua	Naomi Kathryn Jaynes	Thomas Snook	Patricia Carrington
Apr. 2	Nashua	Sara Elizabeth	William Draper	Linda Welch
Apr. 8	Nashua	Kimberly Ann	Robert Nixon	Danuta Malunicz
Apr. 17	Nashua	Holly Jean	Darrell Krook	Debra Lorette
Apr. 19	Peterborough	Kathleen Marie	Raymond Fangmeyer	Melissa Moore
Apr. 19	Peterborough	Grant Colony	Ronald Blanchette	Claudette Guevin
May 1	Nashua	Scott Edward	Steve Vachon	Jennifer Scott
May 3	Peterborough	Trevor Oaks	John Hurley	Anna Thunberg
May 3	Peterborough	Hana Carlton	Eric J. Collins	Virginia Gehling
May 4	Wilton	April Elizabeth	Frank Mannarino	Carol Gehricke
May 20	Nashua	Nicholas Allen	John Jowders	Robin White
May 21	Peterborough	Katey Anne	Michael Maki	Linda Chartier
May 31	Peterborough	Joshua Steven	Richard Prince	Elizabeth A. Drouin
June 4	Nashua	Amy	Christopher Pratt	Margaret McGreavy
June 4	Nashua	Mathew Mark	Rudolph Daniels Jr.	Debbie Drew
June 5	Nashua	Bailey Harris	Mark Whitehill	Cynthia Harris
June 9	Nashua	Jeffrey Mark	Charles Bellemer	Constance Hubner
June 11	Nashua	Chauncey	John Griffith	Sarah Glover
June 22	Nashua	Adrian Stephen Douglas	Ronald Brodeur	Kathleen Golden
June 24	Peterborough	Alexander Jonathan	Jonathan Sargent	Helen Hutchinson
June 28	Nashua	Deanna Marie	Arnold A Byam III	Deborah Draper
July 9	Nashua	Kristen Lee	Thomas Gallagher	Diane Cyr
July 18	Nashua	Lisa Marie	Eric Hansen	Louise Gosselin
Aug. 8	Nashua	Brenda Ann	Kenneth Whitney	Alice Butler
Aug. 8	Nashua	James Christopher	Christoper VanVeen	Denise Guillemette
Aug. 22	Nashua	Sidney Morgan	Paul A. Jadis	Kim Morgan
Aug. 25	Peterborough	Jessica Urquhart	James MacMartin	Arlene Laurenitis
Aug. 27	Peterborough	Brendon Randall	Marlon R. Greeley	Deborah Lawson
Aug. 28	Nashua	Shannon Marie	Monty Burge	Debbie Ann MacDonald
Sept. 1	Nashua	Craig Ryan	Charles Watson	Terry Nichols
Sept. 4	Nashua	Michael Davis	Frank Flanders	Leona Davis
Sept. 6	Nashua	Baby Boy	Robert Jackson	Joanna Camerlango
Sept. 17	Nashua	Jessica Lee	Daniel Murray	Virginia Bruen
Sept. 21	Peterborough	Devin Ann	Ronald Y. Caswell	Ann M. Bernier
Oct. 22	Nashua	Nicole Renee	Michael Caswell	Sandra Michaud
Oct. 24	Nashua	Nichols Michael	Richard Testa	Diane Brusseau
Oct. 31	Peterborough	Christoper McRae	David Garland	Dorothea Shea
Nov. 6	Nashua	Cristal Lynn	Frederick Smith	Claire Levesque
Nov. 9	Nashua	Brannon Robert	Robert Geiger	Kathleen Schofield
Nov. 11	Nashua	Emilie Ann	Merrill Villmore	Constance Card
Nov. 14	Manchester	Tiffany Ann	Oswald Bourque	Marlene Renard
Dec. 11	Nashua	Austin James	Timothy McEntee	Christine Burke
Dec. 27	Peterborough	David Carl II	David Griffiths	Lisa Ann LaRosee

Deaths Registered in the Town of Wilton For the Year Ending December 31, 1986

Date	Place	Name of Deceased	Age	Name of Father	Name of Mother
Jan. 23	Goffstown	Margaret M. Pelletier	96	John Varley	Mary Businham
Jan. 29	Manchester	George W. Quinn	72	George Quinn	Kittie Edwards
Feb. 22	Peterborough	William Monagle	87	William Monagle	Rose Rudden
Feb. 26	Nashua	L.Sarah E. Cogburn	34	Frank Cogburn	Rosaland Dance
Feb. 26	Nashua	Stella M.L. Tuttle	91	Emile Fournier	Clara Gagnon
Apr. 2	Boston, MA	Lillian G. Dick	58	Addison Edwards	Laura Harrington
Apr. 11	Nashua	George E. Goodfellow	63	George Goodfellow	Francis Doherty
Apr. 29	Nashua	Lilian A. Mahoney	79	Daniel Mahoney	Ella McLaughlin
May 22	Nashua	MaryJane Towne	40	Charles Holden	Grace Batchelder
July 22	Wilton	Charles R. Myer Jr.	87	Charles Myer	Anna Bonnell
Aug. 8	Nashua	Kenneth G. Boynton	58	Ralph Boynton	Tela Mason
Sept. 1	Wolfeboro	Andrew T. Benoit	60	Andrew Benoit	Flora Cross
Sept. 22	Peterborough	Ruth E. Batchelder	89	George Batchelder	Abbie Kimball
Oct. 16	Nashua	ICarrie F. Wright	77	Unknown	Unknown
Oct. 21	Wilton	Lawrence S. Putnam	79	Percy Putnam	Martha Sargent
Nov. 19	Nashua	Daniel Crowley Jr.	54	Daniel Crowley	Lillian McGovern
Nov. 26	Manchester	Albert E. Broome	79	Phillip Broome	Mary Souch
Nov. 30	Nashua	Kenneth R. Fletcher	73	Willis Fletcher	Lilla Gray
Dec. 1	Peterborough	Vernon W. Greeley	87	Perley Greeley	Annie Duton
Dec. 9	Nashua	LShareth Lee Ebbing	21	Thomas Ebbing	Sonia Briggs

Burials Registered in the Town of Wilton For the Year Ending December 31, 1986

Date	Place of Death	Name of Deceased	Age	Place of Burial
1985				
Nov. 29	Nashua	Madeline B. Devine	65	Mount Calvary
Dec. 24	Dorchester, MA	Mathew R. Basha	2 days	Laurel Hill - Denny
1986				
Jan. 21	Milford	Donalda E. Pellerin	85	Mount Calvary
Jan. 23	Goffstown	Margaret M. Pelletier	96	Mount Calvary
Jan. 24	Nashua	Harold L. Gibbons	83	Mount Calvary
Jan. 29	Manchester	George W. Quinn	72	Laurel Hill
Feb. 26	Nashua	Stella M.L. Tuttle	91	Laurel Hill
Mar. 22	Concord	Evelyn G. Foster	81	Laurel Hill
Mar. 24	Concord	Louise Gibbons	86	Mount Calvary
Mar. 27	Lowell, MA	Alice C. Lowney	90	Mount Calvary
Apr. 11	Nashua	George E. Goodfellow	63	Mount Calvary
Apr. 17	Nashua	Deborah R. LaPonsie	73	Laurel Hill
Apr. 27	New Ipswich	Harry W. Monson	82	Laurel Hill
Apr. 29	Nashua	Lillian A. Mahoney	79	Mount Calvary
May 2	Nashua	Mildred A. Gibbons	71	Mount Calvary
May 13	Nashua	Aram W. Leduc	77	Mount Calvary
June 11	Nashua	Philip E. Morris	98	Vale End
June 20	Burlington, MA	Henry A. Bergeron	81	Mount Calvary
July 22	Wilton	Charles R. Myer, Jr.	87	Laurel Hill
Aug. 6	Rockland, MA	Inez A. Pettey	89	Vale End
Aug. 8	Nashua	Kenneth G. Boynton	58	Vale End
Sept. 1	Wolfeboro	Andrew T. Benoit	60	Mount Calvary
Sept. 12	Boston, MA	Alfred A. Martin	54	Mount Calvary
Sept. 22	Peterborough	Ruth E. Batchelder	89	South Yard
Oct. 6	Leominster, MA	Margaret C. Sheldon	78	Laurel Hill
Oct. 11	Peterborough	Walter C. Frost	94	Vale End
Oct. 10	Providence, RI	Helen I. Mack	70	Laurel Hill
Oct. 12	Holden, MA	Walter L. Wright	90	Laurel Hill
Oct. 21	Wilton	Lawrence S. Putnam	79	Laurel Hill - Denny
Nov. 2	Charlotte, NC	Frances H. Pellerin		Mount Calvary
Nov. 6	Gallatin, TN	Earle Cousens	81	Laurel Hill
Nov. 26	Manchester	Albert E. Broome	79	Laurel Hill
Nov. 30	Nashua	Kenneth R. Fletcher	73	Laurel Hill
Dec. 1	Peterborough	Vernon W. Greeley	87	Vale End
Dec. 8	Milford	Mabel Whitten	80	Laurel Hill
Dec. 9	Nashua	Shareth Lee Ebbing	21	Mount Calvary

MARRIAGES - 1986

Date	Place	Bride & Groom	Age	Parents	Name and Station of Officiant
Feb. 8	Wilton	Thomas J. Houghton	23	John Houghton Evelyn Meyer	Karen J. Mitchell Justice of the Peace
		Maryanne Gwozdz	20	Stephen Gwozdz Patricia Sullivan	
Feb. 14	Auburn	Thomas A. Hurley	35	William Hurley Elizabeth Adams	Alexander Wyse Pastor
		Pamela Gelinaz	26	Daniel Gelinaz Mildred Nelson	
Feb. 15	Hollis	Mark D. Seager	24	David Seager Linda Marvell	Howard R. Whitebred Pastor
		Lori J. Demanche	23	Raymond Demanche Gale Travers	
Apr. 5	Wilton	Joseph D. Prejs	23	Joseph Prejs Mae Tessier	Ralph R. Strong Pastor
		Ann K. Smith	23	Duncan Smith Rosemarie Knowles	
Apr. 5	Amherst	Norman Charette	54	Damase Charette Isabelle Blier	Richard A. Mitchell Justice of the Peace
		Carolyn R. Curtis	35	Armand Minutelli Eleanor Clarke	
Apr. 26	Wilton	Thomas F. Costello	23	Richard Costello Janice Lessuier	James F. Hossel Pastor
		Nancy J. Dery	22	David Dery Karola Klee	
Apr. 26	Milford	Dean A. Larpenter	23	Richard Larpenter Marjorie Burbee	James F. Barrett Pastor
		Pamela C. Burke	25	John Burke Lena Saraceno	
May 10	Wilton	Bryan A. Larpenter	26	Richard Larpenter Marjorie Burbee	Alfred L. Jannetta Pastor
		Kathleen M. Hannigan	21	Michael J. Hannigan Deana Pleau	
May 17	Wilton	Charles R. Watson	26	Charles Watson Barbara Watson	Gerald N. Scribner Pastor
		Terry L. Nichols	21	Walter Buchanan Patricia Powers	
May 24	Milford	Richard M. Wells	22	Richard Wells Wanata Salisbury	Hazel Steinbrueck Justice of the Peace
		Christine M. Schwab	21	Richard Schwab Rebecca Lewis	
June 6	Wilton	Richard D. Testa	30	Gilbert Testa Corinne Hurley	Alexander S. Buchanan Justice of the Peace
		Diane R. Brusseau	23	Wilfred Brusseau Lorraine Waldo	
June 7	Amherst	Edward M. Clark	22	William Clark Esther Wentzell	James A. Burbank Pastor
		Sharon E. Demers	19	Roger Demers Eugenia Putnam	
June 7	Rindge	Ross S. Budd	31	Joseph Budd Genevieve Casida	Richard J. Tulip Pastor
		Stephanie E. Simmonds	28	Henry Simmonds Nancy Roberts	
June 7	Milford	Steven J. Farrar	24	Eugene Farrar Doris Johnson	Andrew Tempelman Pastor
		Irene M. Bratten	22	Douglas Bratten Toshie Sato	
June 10	Wilton	John Soumas	32	Aristos Soumas Eleftherm Avazi	James Haddix Pastor
		Monica S. Schaeffer	33	Irving Schaeffer Sylvia Marmelstein	
June 14	Wilton	James R. Costello	27	Richard Costello Janice Lessieur	James F. Hossel Pastor
		Deborah K. Dery	21	David Dery Karola Klee	
June 14	Amherst	Gerald P. Grasset	36	George Grasset Arline Perham	Ernest H. Pettis, Jr. Pastor
		Gwyn B. Greene	33	Lloyd Barnes Bernice Goss	

June 22	Brookline	David E. McCartney	24	Thomas McCartney	Albert J. Morel
		Elaine L. Kowalski		Maura McEvoy	Pastor
July 1	Temple	Michael A. Caswell	25	Charles Kowalski	
		Sandra J. Olson		Frances LaMarre	Sandra M. Trow
July 5	Wilton	John K. Tallarico	26	Arthur Caswell	Justice of the Peace
		Jayne A. Hutchinson		Claire LaPierre	
July 12	Wilton	Adrian E. Catalano	26	Albert Michaud	
		Sarah E. Bunyard		Maxine Hardy	Charles O. Richardson
July 12	Wilton	James D. Goddard	26	Leslie P. Tallarico	Pastor
		Margaret A. Hannigan		Phyllis Pettengill	
July 19	Milford	Peter D. Salisbury	23	Lester W. Hutchinson	
		Stacie L. Hancock		Esther O'Donnell	C. B. Sullivan
July 19	Wilton	Andrew V. Hoar	32	Eduardo Catalano	Justice of the Peace
		Gail C. Reyna		Gloria Lauersdor	
July 19	Wilton	Loren J. Blair	30	Claud Bunyard	
		Dorris A. York		Frances B. Wills	Alfred Jannetta
July 19	Wilton	Phillip J. Pellerin	23	David Goddard	Pastor
		Rebecca P. Ayers		Elaine Jeffries	
July 21	Nashua	George F. Birner	19	Michael Hannigan	
		Patricia A. Wright		Deana Pleau	David L. Clarke
July 26	Bedford	Roy F. Stone	22	Dennis Salisbury	Pastor
		Elizabeth M. Clarke		Marlene Sizemore	
Aug. 2	Wilton	Darrell C. Gerry	20	Robert Hancock	
		Kathryn J. Herlihy		Donna Starkweather	William Keefe
Aug. 2	Merrimack	Robert L. Nash, Jr.	30	Verne Hoar	Justice of the Peace
		Brenda L. Edmunds		Jane Topping	
Aug. 9	Amherst	Timothy C. O'Brien	45	Tom J. Cochran	
		Kimberly A. Roberts		Shirley Myers	Paul D. Montminy
Aug. 9	Enfield	Walter Cudnohovsky	26	Loren Blair	Pastor
		Susan W. Vey		Christine Webber	
Aug. 9	Wilton	Christopher D. Tierney	31	Robert Gabriel	
		Pamela J. Hall		Alice Boggis	James T. Nelson
Aug. 30	Wilton	Craig E. Morse	21	Leo Pellerin	Justice of the Peace
		Melanie A. Martin		Janet Christian	
Sept. 6	Jaffrey	Wallace H. Getty	20	Robert Ayers	
		Lee Legerlotz		Priscilla Putnam	Arthur H. Brown
				George Birner	Pastor
				Mildred Nevin	
				E. Duncan Wright	Richard A. Mitchell
				Elizabeth Kimball	Justice of the Peace
				Clifton Stone	
				Mary E. Freeland	
				50 Ralph Cotton	
				Lillian Schwenke	Gerald N. Scribner
				25 Lawrence Gerry	Pastor
				Jennie Chick	
				23 Thomas Herlihy	James R. Henry
				Aura J. Grafton	Pastor
				19 Robert Nash	
				Gail Norris	
				17 Ralph Edmunds	
				Janet Hall	Charles K. Holt
				31 Stuart O'Brien	Pastor
				Theresa Conrad	
				23 James Roberts	
				Betty Helms	Robert P. Berube
				46 Walter Cudnohovsky	Justice of the Peace
				Gertrude Degroot	
				46 Harrison Willett	
				Myrabelle Kirkham	Gerald N. Scribner
				22 David B. Tierney	Pastor
				Joan E. McLeod	
				22 Kenneth Hall	
				Emily Ruane	Gerald N. Scribner
				29 Garold Morse	Pastor
				Gladys Koehne	
				22 Arthur Martin	
				Patricia Parks	John F. Skelly
				35 Alfred Getty	Justice of the Peace
				Irene Getty	
				27 Alvin Legerlotz	
				Dian Moore	

Sept. 20	Amherst	Thomas R. Mitchell Karen T. Bacon	38 Perry Mitchell Sophie	Arnold D. Johnson Pastor
Sept. 27	Nashua	Steven L. Smith Kathleen M. Martel	31 Charles Bacon Eleanor Tinsley	Dennis M. Drake Justice of the Peace
Sept. 27	Wilton	Crispin M. Fletcher Christine P. Webber	28 William Smith Anna Applebee	
			24 Paul Martel, Sr. Theresa Bellettee	Kerbert Porter-Elliott Justice of the Peace
Oct. 4	Brookline	William J. Keefe Paula Mahoney	34 Frank Fletcher Ruth Copeland	
			31 Edward Peach Dolly E. Greene	Paul D. Monminy Pastor
Oct. 10	Milford	Steward Campbell Mary Boucher	32 John M. Keefe Ann O'Shea	
			35 James Mahoney Margaret Deroma	David L. Clarke Pastor
Oct. 11	Wilton	Claude Brent Howard Mona L. Adams	40 Robert Campbell Verna Doucet	
			38 Edgar Boucher Lillian Goss	Robert V. Ward Pastor
Oct. 25	Lyndeboro	Robert C. Olson Patricia D. Hatt	23 Claude Howard Margaret Pilon	
			19 Brian Adams Lois Nackette	William B. Wylie Pastor
Nov. 2	Milford	Normand S. Poirier Julia S. Ide	31 Robert Olson Nancy Cadwell	
			26 Robert Pelletier Gabrielle Arel	Andrew Tempelman Pastor
Nov. 8	Wilton	Eric A. Cutler Nicole M. Tetreault	33 Donald Poirier Rioux	
			33 Paul Savage Jane Comstock	James T. Nelson Justice of the Peace
Nov. 21	Milford	Chucky McKenzie Linda Mosier	18 Ronald Cutler Nancy Smith	
			19 Roland Tetreault Jacqueline Lemire	Marie Grella Justice of the Peace
Nov. 28	Wilton	Steven G. Lovecky Linda A. Buck	24 Leslie McKenzie Elaine Davis	
			34 Henry Plourde Rita Goudrea	Gerald N. Scriber Pastor
Dec. 26	Wilton	John R. Maki Euretha Swain	31 Edwin Lovecky Jeanne Turner	
			29 Harold Buck Margaret Ruff	Sandra M. Trow Justice of the Peace
Dec. 27	Nashua	Douglas P. Whitney Gayle R. Whitford	49 John Maki Clara MacCormick	
			34 George R. Swain Annie Hartley	Gerald N. Scribner Pastor
			23 Henry C. Whitney Lucille Walker	
			26 Francis Whitford Jean Y. Chasse	

ANNUAL REPORTS

of the

School District Officers

for the town of

WILTON, NEW HAMPSHIRE

Year Ending June 30, 1986

STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 1986
 Wilton & Wilton-Lyndeborough Cooperative School Districts

ENROLLMENT

	<u>Preschool - 6</u>	<u>7 - 8</u>	<u>9 - 12</u>
Boys:	121	58	104
Girls:	117	55	94
Total:	238	113	198
Average Membership:	236.3	115.1	191.6
Average Attendance:	226.8	107.3	174.8
Percent of Membership:	96.0%	93.3%	91.2%

ATTENDING SCHOOL ELSEWHERE

(Based on Census Taken September, 1986)

Attending Public Schools Outside the District	29
Attending Private Schools Outside the District	77
Attending Private Schools Within the District	12
Attending Parochial Schools Outside the District	

WILTON CENSUS REPORT

September 1, 1986

(Age 1 day to 18 years inclusive)

Boys: 445	Girls: 420	Total: 865
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SECTION I		APPROVED BUDGET 1986-87	SCHOOL BOARD'S BUDGET 1987-88	BUDGET COMMITTEE	
PURPOSE OF APPROPRIATION				RECOMMENDED 1987-88	NOT RECOMMENDED 1987-88
FUNCTION					
1000	INSTRUCTION	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
1100	Regular Programs	639,504.00	728,223.00	703,807.00	24,416.00
1200	Special Program	106,372.00	144,117.00	144,117.00	
1300	Vocational Programs	2,500.00	2,500.00	2,500.00	
1400	Other Instructional Programs	30,711.00	40,653.00	40,653.00	
1600	Adult/Continuing Education				
2000	SUPPORT SERVICES	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
2100	Pupil Services	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
2110	Attendance & Social Work				
2120	Guidance	40,807.00	57,143.00	57,143.00	
2130	Health	25,694.00	28,519.00	28,519.00	
2140	Psychological				
2150	Speech Path. & Audiology				
2190	Other Pupil Services				
2200	Instructional Staff Services	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
2210	Improvement of Instruction	8,856.00	8,331.00	8,331.00	
2220	Educational Media	31,528.00	39,402.00	39,402.00	
2240	Other Inst. Staff Services				
2300	General Administration	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
2310	School Board	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
2310 870	Contingency				
2310	All Other Objects	7,601.00	8,002.00	8,002.00	
2320	Office of Superintendent	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
2320 351	S.A.U. Management Serv.	27,067.00	29,233.25	29,233.25	
2320	All Other Objects				
2330	Special Area Adm. Services				
2390	Other Gen. Adm. Services				
2400	School Administration Services	86,204.00	103,317.00	103,317.00	
2500	Business Services	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
2520	Fiscal				
2540	Operation & Maintenance of Plant	166,458.00	190,570.00	190,570.00	
2550	Pupil Transportation	27,929.00	32,294.00	32,294.00	
2570	Procurement				
2590	Other Business Services				
2600	Managerial Services	21,243.00	20,927.00	20,927.00	
2900	Other Support Services				
3000	COMMUNITIES SERVICES				
4000	FACILITIES ACQUISITIONS & CONST.		750.00	750.00	
5000	OTHER OUTLAYS	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
5100	Debt Service	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
5100 830	Principal	60,000.00	60,000.00	60,000.00	
5100 840	Interest	15,600.00	11,700.00	11,700.00	
5200	Fund Transfers	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
5220	To Federal Projects Fund	4,500.00	4,300.00	4,300.00	
5240	To Food Service Fund				
5250	To Capital Reserve Fund	30,001.00	30,001.00	30,001.00	
1122	Deficit Appropriation				
-	Supplemental Appropriation (OFFSET BY LIKE AMOUNT BY REVENUE)				
TOTAL APPROPRIATIONS		1,332,575.00	1,539,982.25	1,515,566.25	24,416.00

ESTIMATED REVENUES

SECTION II REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		REVISED REVENUES 1986-87	SCHOOL BOARD'S BUDGET 1987-88	BUDGET COMMITTEE BUDGET 1987-88
770	Unreserved Fund Balance	.00	.00	.00
3000	Revenue from State Sources	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3110	Foundation Aid	25,371.00	7,814.69	7,814.69
3120	Sweepstakes			
3130	Incentive Aid			
3140	Foster Children			
3210	School Building Aid	29,568.00	29,568.00	29,568.00
3220	Area Vocational School			
3230	Driver Education	3,000.00	3,000.00	3,000.00
3240	Handicapped Aid			
3250	Adult Education			
3270	Child Nutrition			
	Other			
4000	Revenue From Federal Source	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4410	ESEA	4,500.00	4,500.00	4,500.00
4430	Vocational Education	1,584.00	1,584.00	1,584.00
4450	Adult Education			
4460	Child Nutrition Program			
4470	Handicapped Program			
	Other			
5000	Other Sources	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5220	Trans. From Cap. Projects Fund			
5230	Trans. From Cap. Reserve Fund		12,800.00	12,800.00
5100	Sale of Bonds or Notes			
1000	Local Rev. other than Taxes	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1300	Tuition			
1500	Earnings on Investments	10,000.00	10,000.00	10,000.00
1700	Pupil Activities	2,000.00	2,400.00	2,400.00
	Other			
SUPPLEMENTAL APPROPRIATION (CONTRA)				
TOTAL SCHOOL REVENUES & CREDITS		76,023.00	71,666.69	71,666.69
DISTRICT ASSESSMENT		1,256,552.00	1,468,315.56	1,443,899.56
TOTAL REVENUES & DISTRICT ASSESSMENT		1,332,575.00	1,539,982.25	1,515,556.25

(School portion of the Business Profits Tax \$ _____ to be applied to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT

OF WILTON - LYNDERBOROUGH COOPERATIVE, N.H.

BUDGET COMMITTEE

DATE

FEBRUARY 12 1987

Gerald D. Boyden
Robert W. ...
Earl W. ...
Stephen L. Blanchard

Cheryl Burns

(Please sign in ink)

WILTON ELEMENTARY SCHOOL

ENROLLMENT BY GRADE

1985 - 1986

	SEPTEMBER, 1985	JUNE, 1986
Readiness & Preschool	8	9
Grade 1	39	37
Grade 2	48	47
Grade 3	34	36
Grade 4	37	36
Grade 5	32	31
Grade 6	34	34

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Vincent Alsfeld	March, 1987
Clerk:	Mrs. Gretchen Hutchinson	March, 1987
Treasurer:	Mr. Lawrence Brown	June, 1987
Auditors:	Mrs. Barbara Putnam	March, 1987
	Mrs. Ruth Gage	March, 1987

SCHOOL BOARD MEMBERS

Chairman:	Mr. Earl W. Watts	March, 1987
Secretary:	Mrs. Randi Stein	March, 1988
	Mrs. Joyce Fisk	March, 1987

SUPERINTENDENT OF SCHOOLS

Mr. Richard V. Lates

WILTON ELEMENTARY SCHOOL FACULTY/STAFF
1985-1986

PRINCIPAL

Mr. Paul R. Ford

Ms. Diane M. Bourgoine	Physical Education
Miss Cathy Bowman	Resource Room
Mrs. Pauline O. Brown	Grade 4
Mr. Roderick Ferland	Instrumental Music
Mrs. Virginia Gentes	Grade 2
Mrs. Marilyn Greeley	Grade 2
Mrs. Ingrid B. Howard	School Nurse/Health
Mrs. Jacqueline Hull	Vocal Music
Mrs. Janet Jackson	Speech/Language
Mrs. Carol Langille	Grade 3
Mrs. Ruth Ann MacFarland	Grade 6
Mr. Michael Marguiles	Grade 6
Mrs. Margaret McEntee	Grade 5
Mrs. Olga Murphy	Grade 1
Mrs. Mary Perham	Grade 3
Mrs. M. Elizabeth Robbins	Grade 4
Mrs. Mary W. Sousa	Grade 5
Mrs. Marie L. Toomey	Readiness
Mrs. Mindy VanHorne	Guidance
Mrs. Rhonda C. Watts	Grade 1
Mrs. Patricia L. Woolson	Art
Mrs. Marcia Potter	Resource Room Aide
Mrs. Kathleen Walker	Chapter I Tutor
Mrs. Margaret Lewis	Secretary
Mrs. Janet L. Johnson	Cafeteria
Mrs. Jean Vincent	Cafeteria
Mr. Paul Cobb	Night Custodian
Mr. William F. Johnson	Head Custodian

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT
FOR ELECTION OF OFFICERS ON MARCH 10, 1987

To the inhabitants of the Wilton School District, qualified to vote in the Wilton District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE TOWN HALL IN SAID DISTRICT ON THE TENTH DAY OF MARCH, 1987, at 10:00 O'CLOCK IN THE FORENOON, TO VOTE FOR DISTRICT OFFICERS:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose a Clerk, by ballot, for the ensuing year.
3. To choose a Member of the School Board, by ballot, for the ensuing three (3) years.
4. To choose a Treasurer, by ballot, for the ensuing year.
5. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting from 10:00 A.M. and will not close before 6:00 P.M.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS EIGHTEENTH DAY OF FEBRUARY, 1987.

James A. Fisk

Nathan S. De...

Earl W. Watts

SCHOOL BOARD

A true copy of Warrant - Attest:

SCHOOL BOARD

WILTON SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 13, 1987

For the inhabitants of the School District in the Town of Wilton, in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WILTON ELEMENTARY SCHOOL IN SAID DISTRICT ON FRIDAY, THE THIRTEENTH DAY OF MARCH, 1987, AT SEVEN-THIRTY (7:30) O'CLOCK IN THE EVENING, TO ACT UPON THE FOLLOWING SUBJECTS:

Notice: School District Officers to be elected at the Town Meeting to be held at the Town Hall beginning at 10:00 o'clock in the morning on Tuesday, March 10, 1987.

6. To determine and appoint the salaries of the School Board and Truant Officer, and fix the compensation of any other officers or agents of the District.
7. To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.
8. To see if the District will vote to authorize the School Board pursuant to RSA 198:20-b to apply for, accept, and expend without further action by the School District Meeting, money from any source which becomes available during the fiscal year.
9. To see if the District will vote to raise and appropriate thirty-nine thousand, seven hundred twenty-two dollars, (\$39,722.00) as a deficiency appropriation so as to increase the total appropriation for the 1986-87 School District budget from seven hundred eighteen thousand, four hundred sixty-one dollars (\$718,461.00) to seven hundred fifty-eight thousand, one hundred eighty-three dollars (\$758,183.00) such sum to be paid over to the Wilton School District prior to June 30, 1987.
10. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents and for payment of statutory obligations of the District.
11. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS EIGHTEENTH DAY OF FEBRUARY, 1987

Jay A. Fisk

Andi Ste...

Earl W. Matte

SCHOOL BOARD

A true copy of Warrant - Attest:

SCHOOL BOARD

FINANCIAL REPORT OF SCHOOL BOARD
Fiscal Year Ending June 30, 1986

RECEIPTS

	UNRESERVED FUND BALANCE	\$ 872.75
1000	Revenue from Local Sources	
	1100 Taxes	
	1121 Current Appropriation	\$ 601,479.00
	1500 Earnings on Investments	3,442.59
	1900 Other Revenue from Local Sources	
	1910 Rentals	4,000.00
	1920 Contributions and Donations	2,541.49
	1990 Other Local Revenue	4.00
3000	Revenue from State Sources	
	3100 Unrestricted Grants-In-Aid	
	3110 Foundation Aid	\$ 24,038.74
	3900 Other	
	3910 Gas Tax Refunds	671.18
4000	Revenue from Federal Sources	
	4400 Restricted Grants-In-Aid through the State	
	4420 ECIA - Chapter II	\$ 4,692.64
	GRAND TOTAL RECEIPTS:	\$ 640,869.64

EXPENDITURES

1000 ⁻	Instruction	
	1100 Regular Education Programs	
	112 Teacher Salaries	\$ 290,673.78
	211 Blue Cross/Blue Shield	8,927.25
	214 Workers' Compensation	744.27
	222 Retirement	2,192.07
	230 Social Security	20,769.22
	260 Unemployment	1,369.43
	1100 440 Equipment Repairs & Maintenance	105.00
	610 Desk Supplies	2,642.01
	611 Paper Supplies	2,838.89
	612 Tests	722.96
	630 Textbooks	4,081.46
	631 Workbooks	4,479.52
	741 Additional Equipment	472.74
	742 Replacement Equipment	319.48
	1110 114 Teacher Aide Salaries	
	260 Unemployment	6.73
	1120 122 Substitute Salaries	2,275.00
	214 Workers' Compensation	7.48
	230 Social Security	422.25
	260 Unemployment	29.17
	1130 122 Homebound Salaries	
	214 Workers' Compensation	1.11
	260 Unemployment	6.39
	REGULAR PROGRAMS TOTAL:	\$ 343,086.21

EXPENDITURES

1200	Special Education Programs		
1200	112	Special Education Teacher Salaries	\$ 15,780.00
	211	Blue Cross/Blue Shield	764.32
	214	Workers' Compensation	83.82
	222	Retirement	93.49
	230	Social Security	819.63
	260	Unemployment	83.86
1200	610	Desk Supplies	91.26
	630	Textbooks	286.96
	631	Workbooks	273.83
1201	114	Special Education Teacher Aide Salaries	3,953.57
	214	Workers' Compensation	12.57
	230	Social Security	281.14
	260	Unemployment	57.48
SPECIAL EDUCATION PROGRAMS TOTAL:			\$ 22,581.93
1230	Special Education Testing and Therapy		
1230	330	Psychological Testing	\$ 373.35
	332	Physical Therapy	91.52
	333	Occupational Therapy	23.23
	334	Psychological Therapy	824.00
SPECIAL EDUCATION TESTING AND THERAPY TOTAL:			\$ 1,312.10
1290	Special Education Tuition		
1290	561	Public--In-State	\$ 590.65
	569	Private	2,491.56
SPECIAL EDUCATION TUITION TOTAL:			\$ 3,082.21
2100	Support Services - Pupil		
2120	Guidance Services		
	113	Guidance Salaries	\$ 4,029.00
	211	Blue Cross/Blue Shield	704.24
	214	Workers' Compensation	13.69
	222	Retirement	42.96
	230	Social Security	286.51
	260	Unemployment	63.96
2120	370	Testing	330.00
	612	Tests	869.63
	741	Additional Equipment	42.79
	890	Miscellaneous	225.00
GUIDANCE SERVICES TOTAL:			\$ 6,607.78
2130	Health Services		
2134	113	Nurses Salaries	\$ 16,570.00
	211	Blue Cross/Blue Shield	774.13
	214	Workers' Compensation	42.82
	222	Retirement	117.75
	230	Social Security	1,381.50
	260	Unemployment	83.86
2134	330	Academic Physicals	201.60
	580	Travel	17.00
	610	Supplies	252.17
	742	Replacement Equipment	135.52
	890	Miscellaneous	35.00
HEALTH SERVICES TOTAL:			\$ 19,611.35

EXPENDITURES

2150	Speech Services			
	2152	112	Speech Salaries	\$ 7,517.05
		211	Blue Cross/Blue Shield	428.22
		214	Workers' Compensation	17.48
		222	Retirement	51.10
		230	Social Security	585.64
		260	Unemployment	24.00
	2152	440	Equipment Repairs and Maintenance	
		610	Supplies	156.50
		612	Tests	27.28
		631	Workbooks	57.55
SPEECH SERVICES TOTAL:				\$ 10,412.67
2200	Support Services - Instructional Staff			
	2110	Improvement of Instructional Services		
		270	Course Reimbursement	\$ 100.00
		290	Staff Development	705.84
		640	Professional Books & Subscriptions	164.71
IMPROVEMENT OF INSTRUCTIONAL SERVICES TOTAL:				\$ 970.55
2200	Education Media Services			
	2222	440	Equipment Repairs and Maintenance	\$ 125.08
		610	Supplies	53.79
		630	Library Books	921.85
		640	Magazines and Periodicals	91.02
	2223	610	Audio Visual Supplies	191.96
EDUCATION MEDIA SERVICES TOTAL:				\$ 1,383.70
2300	Support Services - Administration			
	2310	School Board Services		
		370	Census Enumerator	\$ 361.72
		380	School Board Members	300.00
		381	Clerk	25.00
		382	Treasurer	175.00
		383	Supv. and Ballot Clerks	115.00
		385	Auditors	100.00
		390	Legal Fees	25.20
		520	Treasurer's Bond	50.00
		521	School Board Liability Insurance	1,530.00
		532	Postage	88.00
		610	Supplies	194.00
		810	Dues	809.20
		890	Miscellaneous	951.09
	2320	Office of the Superintendent of Schools		
		351	School Administrative Unit Expenses	\$ 18,854.71
GENERAL ADMINISTRATIVE SERVICES TOTAL:				\$ 23,578.92
2400	Support Services - School Administration			
	2410	Office of the Principal		
		111	Principal Salaries	\$ 28,080.00
		211	Blue Cross/Blue Shield	780.95
		214	Workers' Compensation	71.78
		222	Retirement	182.95
		230	Social Security	2,076.07

EXPENDITURES

2410	260	Unemployment	\$	83.86
	440	Equipment Repairs and Maintenance		626.71
	531	Telephone		1,299.10
	532	Postage		257.00
	550	Printing		461.27
	580	Travel		505.36
	610	Office Supplies		247.38
	742	Replacement Equipment		679.65
	810	Administrator's Dues		310.00
2411	115	Secretarial Salaries		6,261.15
	211	Blue Cross/Blue Shield		764.32
	214	Workers' Compensation		15.92
	230	Social Security		444.82
	260	Unemployment		74.32
SCHOOL ADMINISTRATION EXPENSES TOTAL:				\$ 43,222.61
2500	Support Services - Business			
	2540	Operation and Maintenance of Plant Services		
		117	Custodial Services	\$ 24,709.28
		211	Blue Cross/Blue Shield	1,266.40
		214	Workers' Compensation	629.66
		230	Custodial Social Security	1,754.03
		260	Unemployment	167.68
	2540	431	Trash Removal	420.00
		432	Snow Removal	300.00
		440	Equipment Repairs and Maintenance	651.80
		442	Building Repairs and Maintenance	43,374.03
		520	Building Insurance	5,206.00
		610	Custodial Supplies	3,432.33
		652	Oil	23,503.60
		653	Electricity	8,036.97
		655	Outdoor Lighting	521.07
		657	Sewer	2,790.00
		741	Additional Equipment	7.19
		742	Replacement Equipment	2,549.02
OPERATION AND MAINTENANCE OF PLANT TOTAL:				\$ 119,319.06
2550	Pupil Transportation Services			
	2552	510	Student Transportation	\$ 43,750.00
	2553	511	Special Ed. Transp. - Public, In-State	718.75
PUPIL TRANSPORTATION SERVICES TOTAL:				\$ 44,468.75
2600	Support Services - Managerial			\$ 10,964.20
2630	Information Services			
		580	Travel and Conferences	\$ 115.84
2900	Other Support Services			
	2900	Retirement Services		
		224	Retirees' Retirement	\$ 192.79
		226	Accrued Liability	867.96
RETIREMENT SERVICES TOTAL:				\$ 1,060.75

EXPENDITURES

7000	Refund of Expenditures		
	7000 890	In-and-Out Items	\$ 4,692.64
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET			\$ 656,471.02
Balance on Hand June 30, 1986			\$ 886,662.00

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
For the Year Ending June 30, 1986

	<u>General</u>	<u>Special Revenue</u>	<u>Food Service</u>
1. Fund Equity - July 1, 1986	\$ 16,513.03	\$ 0.00	\$ 2,784.37
Additions:			
2. Total Revenue	\$ 636,177.00	\$ 4,692.64	\$ 40,130.33
Deletions:			
3. Expenditures	\$ 651,778.38	\$ 4,692.64	\$ 34,831.28
4. Other Deletions - Rev., Not Rec'd	\$ 38.90	\$ 0.00	\$ 0.00
5. Fund Equity - June 30, 1986	\$ 872.75	\$ 0.00	\$ 8,083.42

BALANCE SHEET
June 30, 1986

ASSETS

100 Cash on Hand - June 30, 1986	\$ 21,889.90	\$ 0.00
130 Interfund Receivables	\$ 92.64	\$ 0.00
140 Intergovernmental Receivables	\$ 0.00	\$ 92.64
190 Other Current Assets	\$ 4,221.81	\$ 0.00
TOTAL ASSETS:	\$ 26,204.35	\$ 92.64

LIABILITIES AND FUND EQUITY

Current Liabilities:		
400 Interfund Payables	\$ 0.00	\$ 92.64
420 Other Payables	\$ 25,331.60	\$ 0.00
TOTAL LIABILITIES:	\$ 25,331.60	\$ 92.64
770 Unreserved Fund Balance	\$ 872.75	\$ 0.00
TOTAL LIABILITIES AND FUND EQUITY:	\$ 26,204.35	\$ 92.64

REPORT OF SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1985 to June 30, 1986

SUMMARY

Cash on Hand July 1, 1985		\$ 16,270.64
Received from Selectmen		
Current Appropriation	\$ 601,479.00	
Revenue from State Sources	24,709.92	
Revenue from Federal Sources	5,100.00	
Rec'd. as Income from Trust Funds	2,541.49	
Rec'd. from All Other Sources	14,460.74	
TOTAL RECEIPTS:		\$ 648,291.15
Total Amount Available for Fiscal Year:		\$ 664,561.79
Less School Board Orders Paid:		\$ 642,671.89
Balance on Hand June 30, 1986:		\$ 21,889.90
July 18, 1986	Lawrence A. Brown, Treasurer	

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, statements, and other financial records of the Treasurer of the School District of Wilton, New Hampshire, of which the above is a true summary for the fiscal year ending June 30, 1986, and find them correct in all aspects.

January, 1987
Auditors: Barbara L. Putnam
Ruth E. Gage

SCHOOL ADMINISTRATIVE UNIT OFFICE EXPENSES 1985-86

Budgeted	\$ 126,029.00
Federal Funds	\$ 30,000.00
Balance	\$ 96,993.20
Wilton's Share	\$ 18,854.71

SUPERINTENDENT'S REPORT
WILTON ELEMENTARY SCHOOL

It is a pleasure to submit my third report to the District for the 1985-1986 school year.

The school year began with 232 students with grade enrollments as follows: Readiness-8, first grade-39, second grade-48, third grade-34, fourth grade-37, fifth grade-32, and sixth grade-34.

New staff members for the 1985-86 school year were Melinda VanHorne—Guidance Counselor and Marcia Potter—Resource Room Aide.

A new series of Social Studies textbooks were added in all grades to help teachers improve students' skills in History, Geography, and Civics. The school's computer program was enhanced further with the addition of two new computers and a wide variety of software to improve students' skills in the areas of Mathematics and Language Arts.

School activities during the year included the candle fundraiser which helped send all of our sixth graders to Otter Lake Conservation School for a week, and the Jump Rope for Heart fundraiser, which donated well over \$1,000.00 to the American Heart Association. Two outstanding concerts (Yuletide and Spring) were extremely well attended and thoroughly enjoyed by the community. Our annual Field Day was also a huge success and a great deal of fun for both students and their parents.

The students at Wilton Elementary School continued their excellent academic achievements. Our students' scores on the California Achievement Tests compared favorably to the national scores. Again this year, several of our sixth graders received the prestigious Presidential Academic Fitness Award.

In March, district voters approved an appropriation of \$718,461.00. Mr. Earl Watts was re-elected to a three-year term on the school board. The school board elected Mrs. Joyce Fisk chairperson and Mrs. Randi Stein secretary.

Mr. Paul Ford, School Principal, and I look forward to working with the school staff and community to provide the best possible education for the children of Wilton. We wish to thank the members of the school board and community for their confidence in us and their support of our efforts.

Richard V. Lates
Superintendent of Schools

ANNUAL SCHOOL HEALTH SERVICE REPORT
1985 - 1986

Report of Local Medical Services	Number
Pupils Examined	29
<hr/>	
Report of School Nurse-Teacher	Number
Vision Tests	158
Hearing Tests	138
Inspections	1,380
Heights	240
Weights	240
First Aid	3,835
Lacerations that need Sutures	1
"Stop the Hurt Parade Against Child Abuse"	240 participated
<hr/>	
Vaccinations and Communicable Diseases	Number
Chicken Pox	27
Pediculosis	27
Impetigo	1
Scabies	1
Conjunctivitis	4

Defects Found by Medical Examination

	<u>Number</u>	<u>Action Taken</u>
Vision	1	Seen or treated by family physician
Hearing	2	Seen or treated by family physician
Teeth	4	
Heart (Murmur)	2	Seen or treated by family physician
Orthopedic-Scoliosis	1	Two appointments made and cancelled
Nutrition (Overweight)	4	

Defects Found by School Nurse-Teacher

	<u>Number</u>	<u>Action Taken</u>
Vision	7	Seen or treated by family physician
Hearing	3	Seen or treated by family physician
Skin	1	Seen or treated by family physician
Scalp	27	Treated by family physician
Posture	5	3 Seen or treated by family physician
Teeth	2	Seen or treated by family physician
Ear Infections	15	Seen or treated by family physician

<u>Clinics and Special Referrals</u>	<u>Date</u>	<u>Number</u>	<u>Action Taken</u>
Preschool* Hearing & Vision	4/2/86	51	7 referred
Dental - Weekly fluoride rinse			
Health Class - Grade 3 weekly			
Orthopedic-Scoliosis	June, '86	65	5 referred
Thursday's Child Workshop			
AIDS Conference			
Better Chance Workshop			
Health & Fitness Workshop			

*For pupils entering school in the Fall

Date of Report: September, 1986

Examining Physicians: Dr. Rosenthal
Dr. Boxer Number of Home Visits: 5

School Nurse-Teacher: Ingrid Howard, RN

School Administrative Unit No. 63

Wilton, New Hampshire 03086

Mascenic Regional

Greenville

Mason

New Ipswich

WILTON SCHOOL DISTRICT

School Board Budget for 1987-88

Wilton
Lyndeborough
Wilton-Lyndeborough
Cooperative

EXPENDITURES	EXPENDED 1985-86	BUDGETED 1985-86	BUDGETED 1986-87	ESTIMATE 1987-88	BUDGET COMMITTEE
1-1000 INSTRUCTION					
1-1100 Regular Programs	\$290,673.78	\$290,053.00	\$325,475.00	361,761.00	354,622.00
1100-112 Teacher Salaries					
211 BC/BS	8,927.25	10,656.00	11,040.00	13,024.00	13,024.00
212 Dental Ins.				1,600.00	1,600.00
213 Life Ins.					
214 Workers' Comp.	744.27	1,305.00	1,465.00	1,628.00	1,596.00
222 Retirement	2,192.07	2,320.00	2,506.00	2,786.00	2,731.00
230 Soc. Security	20,769.22	20,594.00	23,271.00	25,866.00	25,355.00
260 Unemployment	1,369.43	1,715.00	1,732.00	504.00	504.00
Total	\$324,676.02	\$326,643.00	\$365,489.00	407,169.00	399,432.00
1100-440 Equipment Repairs & Maint.	\$ 105.00	\$ 170.00	\$ 325.00	290.00	
610 Desk Supplies	2,642.01	2,759.00	3,919.00	3,649.00	
611 Paper Supplies	2,838.89	2,810.00	3,128.00	3,715.00	
612 Tests	722.96	696.00	467.00	653.00	
630 Textbooks	4,081.46	4,212.00	4,997.00	943.00	
631 Workbooks	4,479.52	4,728.00	5,021.00	5,509.00	
741 Add'l. Equipment	472.74	398.00	443.00	194.00	
742 Replacement Equip.	319.48	359.00			
890 Miscellaneous			150.00	1,000.00	
Total	\$ 15,662.06	\$ 16,132.00	\$ 18,450.00	15,953.00	
1110-114 Teacher Aide Salaries					
211 BC/BS					
212 Dental Ins.					
213 Life Ins.					
214 Workers' Comp.					
230 Soc. Security					
260 Unemployment	6.73				
Total	\$ 6.73	\$			
1120-122 Substitute Salaries	\$ 2,275.00	\$ 2,975.00	\$ 3,600.00	3,600.00	
214 Workers' Comp.	7.48	13.00	16.00	16.00	
230 Soc. Security	422.45	211.00	257.00	257.00	
260 Unemployment	29.17	45.00	54.00	54.00	
Total	\$ 2,734.10	\$ 3,244.00	\$ 3,927.00	3,927.00	
1130-122 Homebound Salaries	\$	\$ 500.00	\$ 500.00	500.00	
214 Workers' Comp.	1.11	2.00	2.00	2.00	
230 Soc. Security		36.00	36.00	36.00	
260 Unemployment	6.39	8.00	8.00	8.00	
Total	7.50	546.00	546.00	546.00	
REGULAR PROGRAMS TOTAL	\$343,086.41	\$346,565.00	\$388,412.00	427,595.00	419,858.00
1-1200 Special Education Programs					
1200-112 Sp.Ed. Teacher Salaries	\$ 15,780.00	\$ 15,780.00	\$ 34,153.00	36,324.00	35,442.00
211 BC/BS	764.32	888.00	1,840.00	2,004.00	2,004.00
212 Dental Ins.				200.00	200.00
213 Life Ins.					
214 Workers' Comp.	83.82	71.00	154.00	163.00	159.00
222 Retirement	93.49	126.00	263.00	280.00	273.00
230 Soc. Security	819.63	1,121.00	2,442.00	2,597.00	2,334.00
260 Unemployment	83.86	105.00	210.00	83.00	63.00
Total	\$ 17,625.12	\$18,091.00	\$ 39,062.00	41,631.00	40,675.00

EXPENDITURES	EXPENDED	BUDGETED	BUDGETED	ESTIMATE	BUDGET COMMITTEE
	1985-86	1985-86	1986-87	1987-88	
1200-440 Equipment Repairs & Maint.					
610 Desk Supplies	\$ 91.26	\$ 200.00	\$ 142.00		
611 Paper Supplies					
612 Tests				25.00	
630 Textbooks	286.96	296.00	173.00	1,100.00	
631 Workbooks	273.38	287.00	1,253.00	1,039.00	
741 Add'l. Equipment		85.00	53.00		
742 Replacement Equip.					
890 Miscellaneous				181.00	
Total	\$ 651.60	\$ 868.00	\$ 1,621.00	2,345.00	
1201-114 Sp.Ed. Teacher Aide Salary	\$ 3,953.57	\$ 4,831.00	\$ 5,029.00	6,480.00	
211 BC/BS					
212 Dental					
213 Life Ins.					
214 Wrkrs' Comp	12.57	22.00	23.00	30.00	
230 Soc. Sec.	281.14	343.00	360.00	463.00	
260 Unemploy.	57.48	72.00	75.00	75.00	
Total	\$ 4,304.76	\$ 5,268.00	5,487.00	7,048.00	
SPECIAL EDUCATION PROGRAMS TOTAL	\$22,581.48	\$24,227.00	\$46,170.00	51,024.00	50,068.00
1-1210 Special Education Administration					
1210-112 Sp.Ed. Coord. Salary					
211 BC/BS					
212 Dental Ins.					
213 Life Ins.					
214 Workers' Comp.					
222 Retirement					
230 Soc. Security					
260 Unemployment					
Total					
1210-440 Equipment Repairs & Maint.					
531 Telephone					
532 Postage					
550 Printing					
580 Travel					
610 Office Supplies					
741 Add'l. Equipment					
742 Replacement Equip.					
890 Miscellaneous					
Total					
1211-115 Sp.Ed. Secretary Salary					
211 BC/BS					
212 Dental Ins.					
213 Life Ins.					
214 Wrkrs' Comp.					
230 Soc. Sec.					
260 Unemployment					
Total					
SPECIAL ED. ADM. TOTAL					
1-1220 Pre-School Program					
1220-112 Pre-School Teacher Salary					
211 BC/BS					
212 Dental					

EXPENDITURES	EXPENDED 1985-86	BUDGETED 1985-86	BUDGETED 1986-87	ESTIMATE 1987-88	BUDGET COMMITTEE
1220-213 Pre-School Teacher Life Ins.					
214 Wrkrs' Comp.					
222 Retirement					
230 Soc. Sec.					
260 Unemploy.					
Total					
1220-440 Equipment Rep. & Maint.					
610 Desk Supplies					
611 Paper Supplies					
612 Tests					
630 Textbooks					
631 Workbooks					
741 Add'l. Equipment					
742 Replacement Equip.					
890 Miscellaneous					
Total					
1221-115 Pre-School Aide Salary					
211 BC/BS					
212 Dental Ins.					
213 Life Ins.					
214 Wrkrs' Comp.					
230 Soc. Sec.					
260 Unemploy.					
Total					
PRE-SCHOOL PROGRAM TOTAL					
1-1230 Special Ed. Testing & Therapy					
1230-330 Psychological Testing	\$ 373.35				
331 Audiological Testing		\$ 320.00	\$ 140.00	280.00	
332 Physical Therapy	91.52			3,240.00	
333 Occupational Therapy	23.23			3,800.00	
334 Psychological Therapy	824.00	2,160.00	3,240.00	5,184.00	
335 Educational Evaluation			450.00		
Total	\$ 1,312.10	\$ 2,480.00	\$ 3,830.00	12,504.00	
SP. ED. TESTING & THERAPY TOTAL	\$ 1,312.10	\$ 2,480.00	\$ 3,830.00	12,504.00	
1-1290 Special Ed. Tuition					
1290-561 Public - In-State	\$ 590.65	\$ 3,930.00		3,600.00	
562 Out-of-State					
569 Private	2,491.56			7,110.00	
Total	\$ 3,082.21	\$ 3,930.00		10,710.00	
SP. ED. TUITION TOTAL	\$ 3,082.21	\$ 3,930.00		10,710.00	
1-1400 Other Instructional Programs					
1490-810 Camp Fee		\$ 50.00			
Total		\$ 50.00			
OTHER INSTR. PROGRAMS TOTAL		\$ 50.00			
1-2100 SUPPORT SERVICES - PUPIL					
1-2120 Guidance Services					
2120-113 Guidance Salaries	\$ 4,029.00	\$ 5,339.00	\$ 4,097.00	10,162.00	9,986.00
211 BC/BS	704.24		307.00	400.00	400.00
212 Dental Ins.				40.00	40.00

EXPENDITURES		EXPENDED 19 85-86	BUDGETED 1985-86	BUDGETED 19 86-87	ESTIMATE 19 87-88	BUDGET COMMITTEE
2120-213	Guidance Life Ins.					
214	Workers' Comp.	\$ 13.69	\$ 24.00	\$ 18.00	46.00	45.00
222	Retirement	42.96	43.00	32.00	78.00	77.00
230	Soc. Security	286.51	308.00	293.00	727.00	714.00
260	Unemployment	63.96	80.00	61.00	32.00	32.00
	Total	\$ 5,140.36	\$ 5,794.00	\$ 4,808.00	11,485.00	11,294.00
2120-370	Testing	\$ 330.00	\$ 900.00	\$ 670.00	850.00	
610	Supplies			50.00	235.00	
612	Tests	869.63	478.00	685.00	686.00	
741	Add'l. Equipment	42.79	299.00	310.00	150.00	
742	Replacement Equip.					
890	Miscellaneous	225.00				
	Total	\$ 1,467.42	\$ 1,677.00	\$ 1,715.00	1,921.00	
GUIDANCE SERVICES TOTAL		\$ 6,607.78	\$ 7,471.00	\$ 6,523.00	13,406.00	13,215.00
1-2130	Health Services					
2134-113	Nurses Salaries	\$ 16,570.00	\$ 16,570.00	\$ 18,558.00	20,959.00	20,518.00
211	BC/BS	774.13	888.00	920.00	1,002.00	1,002.00
212	Dental Ins.				100.00	100.00
213	Life Ins.					
214	Workers' Comp.	42.82	75.00	84.00	94.00	92.00
222	Retirement	117.75	133.00	143.00	161.00	158.00
230	Soc. Security	1,381.50	1,177.00	1,327.00	1,498.00	1,467.00
260	Unemployment	83.86	105.00	105.00	32.00	32.00
	Total	\$ 18,970.06	\$ 18,948.00	\$ 21,137.00	23,846.00	23,369.00
2134-330	Academic Physicals	\$ 201.60	\$ 360.00	\$ 336.00	280.00	
440	Equipment Repairs & Maint.		60.00			
520	Bond					
580	Travel	17.00	75.00	75.00	75.00	
610	Supplies	252.17	226.00	457.00	352.00	
741	Add'l. Equipment					
742	Replacement Equipment	135.52	132.00		247.00	
890	Miscellaneous	35.00	35.00	35.00	35.00	
	Total	\$ 641.29	\$ 888.00	\$ 903.00	989.00	
HEALTH SERVICES TOTAL		\$ 19,611.35	\$ 19,836.00	\$ 22,040.00	24,835.00	24,358.00
1-2150	Speech Services					
2152-112	Speech Salaries	\$ 7,517.05	\$ 4,629.00			
211	BC/BS	428.22	533.00			
212	Dental Ins.					
213	Life Ins.					
214	Workers' Comp.	17.48	21.00			
222	Retirement	51.10	37.00			
230	Soc. Security	585.64	329.00			
260	Unemployment	24.00	63.00			
	Total Speech Therapy	1,547.85				
		\$ 10,171.34	\$ 5,612.00			
2152-440	Equipment Repairs & Maint.					
610	Supplies	\$ 156.50	\$ 90.00			
612	Tests	27.28	20.00			
630	Textbooks					
631	Workbooks	57.55	45.00			
741	Add'l. Equipment					

EXPENDITURES		EXPENDED 19 85-86	BUDGETED 19 85-86	BUDGETED 1986-87	ESTIMATE 1987-88
2152-742	Replacement Equipment				
890	Miscellaneous				
	Total	\$ 10,412.67	\$ 5,767.00		
SPEECH SERVICES TOTAL		\$ 10,412.67	\$ 5,767.00		
1-2200	SUPPORT SERVICES - INST'L STAFF				
1-2210	Improvement of Inst. Services				
2210-270	Course Reimbursement	\$ 100.00	\$ 300.00	\$ 500.00	1,600.00
290	Staff Development	705.84	736.00	836.00	1,439.00
320	Accountability			200.00	200.00
610	Curriculum Supplies		50.00		
640	Prof. Books & Subsc.	164.71	80.00		
	Total	\$ 970.55	\$ 1,166.00	\$ 1,536.00	3,239.00
IMPROVEMENT OF INST. SERVICES TOTAL		\$ 970.55	\$ 1,166.00	\$ 1,536.00	3,239.00
1-2220	Education Media Services				
2222-114	Library Aide Salary				
211	BC/BS				
212	Dental Ins.				
213	Life Ins.				
214	Workers' Comp.				
222	Retirement				
230	Soc. Security				
260	Unemployment				
	Total				
2222-440	Equipment Repairs & Maint.	\$ 125.08	\$ 160.00	\$ 200.00	200.00
453	Rental of Films		120.00	60.00	100.00
610	Supplies	53.79	68.00	100.00	150.00
630	Library Books	921.85	1,000.00	1,000.00	1,200.00
640	Magazines & Periodicals	91.02	86.00	96.00	108.00
741	Add'l. Equipment				
742	Replacement Equip.				
890	Miscellaneous				
	Total	\$ 1,191.74	\$ 1,434.00	\$ 1,456.00	1,758.00
2223-610	Audio Visual Supplies	\$ 191.96	\$ 200.00	\$ 200.00	200.00
741	Add'l. Equipment				
742	Replacement Equip.				
890	Miscellaneous				
	Total	\$ 191.96	\$ 200.00	\$ 200.00	200.00
EDUCATION MEDIA SERVICES TOTAL		\$1,383.70	\$ 1,634.00	\$ 1,656.00	1,958.00
1-2300	SUPPORT SERVICES - ADMINISTRATION				
1-2310	School Board Services				
2310-370	Census Enumerator	\$ 361.72	\$ 450.00	\$ 450.00	450.00
380	School Board Members	300.00	300.00	300.00	300.00
381	Clerk	25.00	25.00	25.00	25.00
382	Treasurer	175.00	175.00	175.00	175.00
383	Supv. & Ballot Clerks	115.00	125.00	100.00	100.00
384	Moderator		10.00	10.00	10.00
385	Auditors	100.00	100.00	100.00	100.00
390	Legal Fees	25.20			1,000.00
391	Special Police				

EXPENDITURES	EXPENDED	BUDGETED	BUDGETED	ESTIMATE	BUDGET
	1985-86	1985-86	1986-87	1987-88	COMMITTEE
2310-520 Treasurer's Bond	\$ 50.00	\$ 40.00	\$ 40.00	40.00	
521 S. B. Liability Ins.	1,530.00	520.00	1,530.00	1,905.00	
532 Postage	88.00	125.00	144.00	144.00	
610 Supplies	194.00	800.00	600.00	600.00	
810 Dues	809.20	762.00	1,154.00	1,154.00	
890 Miscellaneous	951.09	900.00	1,000.00	1,000.00	
Total	\$ 4,724.21	\$ 4,132.00	\$ 5,628.00	7,003.00	
1-2320 Office of The Supt. of Schools					
2320-351 School Adm. Unit Expenses	\$ 18,854.71	\$ 18,855.00	\$ 20,845.00	22,589.00	
Total	\$ 18,854.71	\$ 18,855.00	\$ 20,845.00	22,589.00	
GENERAL ADM. SERVICES TOTAL	\$ 23,578.92	\$ 22,987.00	\$ 26,473.00	29,592.00	
1-2400 SUPPORT SERVICES - SCHOOL ADM.					
1-2410 Office of the Principal					
2410-111 Principal Salaries	\$ 28,080.00	\$ 28,080.00	\$ 31,450.00	35,224.00	34,595.00
211 BC/BS	780.95	888.00	920.00	1,002.00	1,002.00
212 Dental Ins.				100.00	100.00
213 Life Ins.					
214 Workers' Comp.	71.78	126.00	142.00	159.00	156.00
222 Retirement	182.95	225.00	242.00	271.00	266.00
230 Soc. Security	2,076.07	1,994.00	2,249.00	2,519.00	2,474.00
260 Unemployment	83.86	105.00	105.00	32.00	32.00
Total	\$ 31,275.61	\$ 31,418.00	\$ 35,108.00	39,307.00	38,625.00
2410-440 Equipment Repairs & Maint.	\$ 626.71	\$ 565.00	\$ 565.00	405.00	
531 Telephone	1,299.10	1,400.00	1,400.00	1,400.00	
532 Postage	257.00	300.00	300.00	300.00	
550 Printing	461.27	400.00	500.00	600.00	
580 Travel	505.36	100.00	100.00	200.00	
610 Office Supplies	247.38	425.00	300.00	580.00	
741 Add'l. Equipment					
742 Replacement Equip.	679.65			2,595.00	
810 Adm. Dues	310.00	270.00	340.00	340.00	
890 Miscellaneous					
Total	\$ 4,386.47	\$ 3,460.00	\$ 3,505.00	6,420.00	
2411-115 Secretarial Salaries	\$ 6,261.15	\$ 6,228.00	\$ 6,852.00	7,426.00	
211 BC/BS	764.32	888.00	920.00	1,002.00	
212 Dental Ins.					
213 Life Ins.					
214 Workers' Comp.	15.92	28.00	31.00	33.00	
230 Soc. Security	444.82	442.00	490.00	531.00	
260 Unemployment	74.32	93.00	103.00	32.00	
Total	\$ 7,560.53	\$ 7,679.00	\$ 8,396.00	9,024.00	
2490-890 Assembly Expenses					
Total					
SCHOOL ADM. EXPENSES TOTAL	\$ 43,222.61	\$ 42,557.00	\$ 47,009.00	54,751.00	54,069.00
1-2500 SUPPORT SERVICES - BUSINESS					
1-2540 Operation & Maint. of Plant Services	\$ 24,709.28	\$ 25,376.00	\$ 27,914.00	30,681.00	
2540-117 Custodial Salaries					
211 BC/BS	1,266.00	1,776.00	1,840.00	2,004.00	
212 Dental Ins.					
213 Life Ins.					
214 Workers' Comp.	629.66	1,104.00	1,214.00	1,381.00	

EXPENDITURES		EXPENDED 19 85-86	BUDGETED 1985-86	BUDGETED 1986-87	ESTIMATE 1987-88
2540-230	Custodial Soc. Security	\$ 1,754.03	\$ 1,802.00	\$ 1,996.00	2,194.00
260	Unemployment	167.68	210.00	210.00	63.00
	Total	\$ 28,527.05	\$ 30,268.00	\$ 33,174.00	36,323.00
2540-431	Trash Removal	\$ 420.00	\$ 420.00	\$ 480.00	600.00
432	Snow Removal	300.00	300.00	300.00	300.00
440	Equipment Repairs & Maint.	651.80	600.00	750.00	750.00
441	Maintenance of Grounds		100.00	200.00	300.00
442	Building Repairs & Maint.	43,374.03	18,296.00	13,680.00	39,420.00
520	Building Insurance	5,206.00	3,319.00	5,570.00	5,570.00
610	Custodial Supplies	3,432.33	3,518.00	3,060.00	3,614.00
651	Gas				
652	Oil	23,503.60	31,241.00	24,423.00	18,300.00
653	Electricity	8,036.97	12,881.00	10,600.00	10,600.00
655	Outdoor Lighting	521.07	895.00	720.00	720.00
656	Water		3,720.00	3,720.00	3,720.00
657	Sewer	2,790.00	2,480.00	2,480.00	2,480.00
741	Add'l. Equipment	7.19	250.00	250.00	250.00
742	Replacement Equip.	2,549.02	3,092.00	2,400.00	2,277.00
890	Miscellaneous				
	Total	\$ 90,792.01	\$ 81,112.00	\$ 68,633.00	88,901.00
OPERATION & MAINT. OF PLANT TOTAL		\$119,319.06	\$111,380.00	\$101,807.00	125,224.00
1-2550	Pupil Transportation Services				
2552-510	Student Transportation	\$ 43,750.00	\$ 43,750.00	\$ 43,750.00	50,000.00
	Total	\$ 43,750.00	\$ 43,750.00	\$ 43,750.00	50,000.00
2553-511	Sp.Ed. Transp.-Public In-State	718.75	\$ 3,165.00		4,500.00
512	Out-of State				
513	Private				5,400.00
	Total	\$ 718.75	\$ 3,165.00		9,900.00
2554-510	Field Trip Transportation				
	Total				
PUPIL TRANSPORTATION SERVICES TOTAL		\$ 44,468.75	\$ 46,915.00	\$ 43,750.00	59,900.00
1-2560	Food Services				
2560-290	Physicals				
	Total				
FOOD SERVICES TOTAL					
1-2600	SUPPORT SERVICES - MANAGERIAL				
1-2620	Planning, Research, Development, and Evaluation Services				
2620-270	Curriculum Development				1,200.00
2623--330	REGON STATE COLLEGE	\$ 10,964.20	\$ 10,964.00	\$ 22,787.00	23,856.00
	Total	\$ 10,964.20	\$ 10,964.00	\$ 22,787.00	25,056.00
PLANNING, ETC. SERVICES TOTAL		\$ 10,964.20	\$ 10,964.00	\$ 22,787.00	25,056.00
1-2630	Information Services				
2630-580	Travel & Conferences	\$ 115.84	\$ 100.00	\$ 100.00	100.00
	Total	\$ 115.84	\$ 100.00	\$ 100.00	100.00
INFORMATION SERVICES TOTAL		\$ 115.84	\$ 100.00	\$ 100.00	100.00

EXPENDITURES	EXPENDED 1985-86	BUDGETED 1985-86	BUDGETED 1986-87	ESTIMATE 1987-88	BUDGET COMMITTEE
1-2900 OTHER SUPPORT SERVICES					
1-2900 Retirement Services					
2900-224 Retirees' Retirement	\$ 192.79	\$ 2,314.00			
226 Accrued Liability	867.96	868.00	\$ 868.00	868.00	
Total	\$ 1,060.75	\$ 3,182.00	\$ 868.00	868.00	
RETIREMENT SERVICES TOTAL	\$ 1,060.75	\$ 3,182.00	\$ 868.00	868.00	
1-4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES					
4200-710 Sites					
4500-451 Rental of Land & Buildings					
4600-460 Building Construction					
720 Acquisition					
Total					
ACQUISITION & CONST. SERVICES TOTAL					
1-6000 FUND TRANSFERS					
6500-880 School Lunch - Fed. Funds					
6510-880 Dist. Funds					
Total					
FUND TRANSFERS TOTAL					
1-7000 REFUND OF EXPENDITURES					
7000-890 In-and-Out Items	\$ 4,692.64	\$ 3,970.00	\$ 5,500.00	2,500.00	
Total	\$ 4,692.64	\$ 3,970.00	\$ 5,500.00	2,500.00	
REFUND OF EXPENDITURES TOTAL	\$ 4,692.64	\$ 3,970.00	\$ 5,500.00	2,500.00	
9-5100 DEBT SERVICES					
5100-830 Principal of Debt					
840 Interest on Debt					
Total					
DEBT SERVICE TOTAL					
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET	\$656,471.02	\$655,181.00	\$718,461.00	843,262.00	833,219.00
Deficit Spending				39,722.00	39,722.00
Balance on Hand 6-30-				882,984.00	872,941.00
TOTAL				882,984.00	872,941.00

RECEIPTS		ACTUAL 1985-86	ESTIMATE 1985-86	ESTIMATE 1986-87	ESTIMATE 1987-88
	Unreserved Fund Balance		\$ 16,312.00	\$ 5,600.00	
1000	REVENUE FROM LOCAL SOURCES				
1100	Taxes				
1121	Current Appropriation	\$601,479.00			
1122	Deficit Appropriation				
1123	Prior Years' Appropriation				
1124	Advance Appropriation				
	Total				
1300	Tuition				
1310	Regular School Tuition				
1330	Special Ed. Tuition				\$ 7,200.00
1340	Voc. Ed. Tuition				
	Total				7,200.00
1500	Earnings on Investments				
1510	Bank Interest	\$ 3,442.59	\$ 3,000.00	\$ 3,000.00	3,000.00
	Total				3,000.00
1700	Pupil Activities				
1710	Athletics				
1919	Other				
	Total				
1900	Other Revenue from Local Sources				
1910	Rentals	\$ 4,000.00	\$ 3,200.00	\$ 3,500.00	4,900.00
1920	Trust Funds	2,541.49	2,500.00	2,500.00	2,500.00
1980	Refunds				
1990	Other Local Revenue	4.00			
	Total		\$ 5,700.00	\$ 6,000.00	7,400.00
	REVENUE FROM LOCAL SOURCES TOTAL		\$ 8,700.00	\$ 9,000.00	17,600.00
3000	REVENUE FROM STATE SOURCES				
3100	Unrestricted Grants-in-Aid				
3110	Foundation Aid	\$ 24,038.74	\$ 24,039.00	\$ 30,122.00	5063.00
3120	Sweepstakes				
3130	Incentive Aid				
3140	Foster Children				
3190	Other	671.18	550.00	600.00	600.00
	Total		\$24,589.00	\$30,722.00	5,663.00
3200	Restricted Grants-in-Aid				
3210	School Building Aid				
3230	Driver Education				
3240	Handicapped Aid				
3270	Child Nutrition				
3290	Other				
	Total				
	REVENUE FROM STATE SOURCES TOTAL		\$24,589.00	\$ 30,722.00	23,263.00
4000	REVENUE FROM FEDERAL SOURCES				
4200	Unrestricted Grants-in-Aid				
	Total				
4300	Restricted Grants-in-Aid				
	Total				

RECEIPTS	ACTUAL 19 85-86	ESTIMATE 19	ESTIMATE 19	ESTIMATE 19 87-88	BUDGET COMMITTEE
4400 Rest. Grants-in-Aid thru State					
4410 ECIA Title I	\$				
4420 ECIA Title II	\$ 4,692.64	3,900.00	5,500.00	2,500.00	
4440 Vocational Education					
4450 Adult Education					
4460 Child Nutrition					
4470 Handicapped Programs					
4490 Other					
Total	4,692.64	3,900.00	5,500.00	2,500.00	
4700 Grants-in-Aid thru Agencies					
4710 Revenue Sharing					
4720 CETA					
4790 Other					
Total					
4800 Revenue in Lieu of Taxes					
Total					
4900 Other Federal Revenue					
4910 Direct from Gov't.					
4920 Through State					
Total					
REVENUE FROM FEDERAL SOURCES TOTAL	4,692.64	3,900.00	5,500.00	2,500.00	
5000 OTHER REVENUE SOURCES					
5100 Sale of Notes & Bonds					
5110 Principal on Bonds & Notes					
5120 Premium on Bonds					
5130 Accrued Interest on Bonds					
Total					
5200 Transfers from Other Funds					
5210 From General Fund					
5220 From Capitol Projects Fund					
5230 From Capitol Reserve Fund					
5240 From Food Service Fund					
5250 From Federal Projects Fund					
Total					
5300 Comp. for Loss of Fixed Assets					
5310 Insurance Recovery					
5320 Sale of Equipment					
Total					
REVENUE FROM OTHER SOURCES TOTAL				25,763.00	
GRAND TOTAL RECEIPTS					
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET				882,984.00	872,941.00
GRAND TOTAL ESTIMATED RECEIPTS				25,763.00	25,763.00
GRAND TOTAL ASSESSMENT				857,221.00	847,178.00

BUDGET COMMITTEE BUDGET

SECTION I		APPROVED		SCHOOL BOARD'S		BUDGET COMMITTEE	
PURPOSE OF APPROPRIATION		BUDGET		BUDGET		RECOMMENDED	NOT RECOMMENDED
FUNCTION		1984-85		1985-86		1985-86	1985-86
1000	INSTRUCTION	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
1100	Regular Programs	303,372	00	346,565	00	346,565	00
1200	Special Programs	48,794	00	30,637	00	30,637	00
1300	Vocational Programs						
1400	Other Instructional Programs	50	00	50	00	50	00
1600	Adult/Continuing Education						
2000	SUPPORT SERVICES	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2100	Pupil Services	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2110	Attendance & Social Work						
2120	Guidance	5,690	00	7,471	00	7,471	00
2130	Health	13,807	00	19,836	00	19,836	00
2140	Psychological						
2150	Speech Path. & Audiology	5,086	00	5,767	00	5,767	00
2190	Other Pupil Services						
2200	Instructional Staff Services	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2210	Improvement of Instruction	880	00	1,166	00	1,166	00
2220	Educational Media	2,870	00	1,634	00	1,634	00
2240	Other Inst. Staff Services						
2300	General Administration	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2310	School Board	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2310 870	Contingency						
2310	All Other Objects	3,610	00	4,132	00	4,132	00
2320	Office of Superintendent	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2320 351	S.A.U. Management Serv.	18,780	00	18,855	00	18,855	00
2320	All Other Objects						
2330	Special Area Adm. Services						
2390	Other Gen. Adm. Services						
2400	School Administration Services	38,443	00	42,557	00	42,557	00
2500	Business Services	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
2520	Fiscal						
2540	Operation & Maint. of Plant	107,452	00	111,380	00	111,380	00
2550	Pupil Transportation	52,086	00	46,915	00	46,915	00
2570	Procurement						
2590	Other Business Services						
2600	Managerial Services			11,064	00	11,064	00
2900	Other Support Services	2,155	00	3,182	00	3,182	00
3000	COMMUNITIES SERVICES						
4000	FACILITIES ACQUISITIONS & CONST						
5000	OTHER OUTLAYS	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
5100	Debt Service	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
5100 830	Principal						
5100 840	Interest						
5200	Fund Transfers	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
5220	To Federal Projects Fund			3,970	00	3,970	00
5240	To Food Service Fund						
5250	To Capital Reserve Fund						
1122	Deficit Appropriation						
-	Supplemental Appropriation						
TOTAL APPROPRIATIONS		603,075	00	655,181	00	655,181	00

ESTIMATED REVENUES

SECTION II REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		REVISED REVENUES 1984-85	SCHOOL BOARD'S BUDGET 1985-86	BUDGET COMMITTEE BUDGET 1985-86
770	Unreserved Fund Balance	14,316 00	00	00
3000	Revenue From State Sources	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
3110	Foundation Aid			
3120	Sweepstakes	4,869 00	5,843 00	5,843 00
3130	Incentive Aid			
3140	Foster Children			
3210	School Building Aid			
3220	Area Vocational School			
3230	Driver Education			
3240	Handicapped Aid	19,169 00	19,169 00	19,169 00
3250	Adult Education			
3270	Child Nutrition			
	Other	618 00		
4000	Revenue From Federal Source	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
4410	ESEA		3,970 00	3,970 00
4430	Vocational Education			
4450	Adult Education			
4460	Child Nutrition Program			
4470	Handicapped Program	5,000 00		
	Other			
5000	Other Sources	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
5220	Trans. From Cap. Projects Fund			
5230	Trans. From Cap. Reserve Fund			
5100	Sale of Bonds or Notes			
1000	Local Rev. other than Taxes	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
1300	Tuition			
1500	Earnings on Investments	3,500 00	3,500 00	3,500 00
1700	Pupil Activities			
	Other	4,200 00	4,200 00	4,200 00
-	Supplemental Appropriation			
TOTAL SCHOOL REVENUES & CREDITS		51,672 00	36,682 00	36,682 00
DISTRICT ASSESSMENT		551,403 00	618,499 00	618,499 00
TOTAL REVENUES & DISTRICT ASSESSMENT		603,075 00	655,181 00	655,181 00

(School portion of the Business Profits Tax \$ _____ to be applied to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT

OF Wilton, N.H.

BUDGET COMMITTEE

DATE February 1985

Dorcas May Gomez
Michael J. Deane
Harold W. Mulick
Norman C. Tanker

John B. Jones
William K. Kato
Earl W. Watts

(Please Sign in Ink)

ANNUAL REPORTS
of the
Wilton Lyndeborough
Cooperative School District
for the
Year Ending June 30, 1986

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

1985 - 1986

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Vincent L. Alsfeld	March, 1987
Clerk:	Mrs. Nancy Pollock	March, 1987
Treasurer:	Mr. Lawrence A. Brown	March, 1987

SCHOOL BOARD MEMBERS

Chairman:	Mr. Richard Rockwood	March, 1986
Co-Chairperson:	Mrs. Lucille Watt	March, 1986
	Mr. Harold Melcher	March, 1987
	Mr. Gary Crooker	March, 1988
	Mr. Robert Nields	March, 1988

BUDGET COMMITTEE MEMBERS

Mr. Stephen Blanchard	March, 1987
Mr. Robert Howe	March, 1989
Mrs. Cheryl Burns	March, 1988
Mr. Gerald Bragdon	March, 1988
Mr. Earl Watts	March, 1989
Mr. Bruce Houston	March, 1986

SUPERINTENDENT OF SCHOOLS

Mr. Richard V. Lates

FINANCIAL REPORT OF SCHOOL BOARD
WILTON-LYNDEBOROUGH COOPERATIVE
Fiscal Year Ending June 30, 1986

RECEIPTS

UNRESERVED FUND BALANCE		\$ 44,777.17
1000 Revenue from Local Sources		
1100 Taxes		
1121 Current Appropriation	\$ 1,046,078.54	
1500 Earnings on Investments	11,454.97	
1900 Other Revenue from Local Sources		
1910 Rentals	150.00	
1990 Other Local Revenue	3.00	
3000 Revenue from State Sources		
3100 Unrestricted Grants-In-Aid		
3110 Foundation Aid	\$ 23,248.22	
3200 Restricted Grants-In-Aid		
3210 School Building Aid	29,568.31	
3222 Transportation	143.52	
3230 Driver Education	2,350.00	
3240 Handicapped Aid	2,867.49	
5000 Other Sources		
5200 Fund Transfers		
5240 Transfer from Food Service Fund	\$ 2,032.00	
5300 Sale or Compensation for Loss of Fixed Assets	869.12	
GRAND TOTAL RECEIPTS:		\$ 1,118,765.17

EXPENDITURES

1000 Instruction		
1100 Regular Programs		
112 Teacher Salaries	\$ 433,298.08	
211 Blue Cross/Blue Shield	34,185.36	
214 Workers' Compensation	1,478.20	
222 Retirement	3,211.26	
230 Social Security	30,921.17	
260 Unemployment	156.27	
1100 440 Equipment Repairs & Maintenance	2,304.44	
610 Desk Supplies	9,687.14	
611 Paper Supplies	6,053.22	
612 Tests	116.77	
630 Textbooks	4,917.62	
631 Workbooks	2,004.79	
660 Computer Programs	813.73	
741 Additional Equipment	8,821.91	
742 Replacement Equipment	3,962.28	
890 Miscellaneous	85.00	
1110 114 Teacher Aide Salaries		
1120 122 Substitute Salaries	6,307.71	
214 Workers' Compensation	26.01	
230 Social Security	449.48	
260 Unemployment	26.40	
1130 122 Homebound Salaries	168.00	
214 Workers' Compensation	1.22	
230 Social Security	40.93	

WILTON-LYNDEBOROUGH COOPERATIVE
EXPENDITURES

1130	260	Homebound Unemployment	\$	1.66
REGULAR PROGRAMS TOTAL:			\$	549,038.65
1200 Special Education Program				
1200	122	Special Education Teacher Salaries	\$	31,331.00
	214	Workers' Compensation		108.06
	222	Retirement		241.28
	230	Social Security		2,230.91
	260	Unemployment		39.36
1200	610	Desk Supplies		287.69
	612	Tests		38.65
	630	Textbooks		545.55
	631	Workbooks		423.77
	741	Additional Equipment		289.65
1201	114	Special Education Teacher Aide Salary		4,209.00
	214	Workers' Compensation		16.71
	230	Social Security		299.13
	260	Unemployment		17.03
SPECIAL EDUCATION PROGRAM TOTAL:			\$	40,077.79
1230 Special Education Services				
1230	330	Psychological Testing	\$	174.92
	332	Physical Therapy		102.00
	333	Occupational Therapy		287.37
	334	Psychological Therapy		2,382.90
SPECIAL EDUCATION SERVICES TOTAL:			\$	2,947.19
1290 Special Education Tuition				
1290	561	Public -- In-State	\$	14,119.20
	562	Out-Of-State		11,070.00
	569	Private		1,280.49
SPECIAL EDUCATION TUITION TOTAL:			\$	26,469.69
1300 Vocational Education Programs				
1300	561	Vocational Education Tuition	\$	126.72
VOCATIONAL EDUCATION PROGRAMS TOTAL:			\$	126.72
1400 Other Instructional Programs				
1410	112	Cocur.Athl.Act. Salaries	\$	12,150.00
	214	Workers' Compensation		43.34
	222	Retirement		56.04
	230	Social Security		864.57
1410	440	Equipment Repairs & Maintenance		530.61
	531	Telephone		918.37
	590	Purchased Services		5,110.00
	610	Supplies		4,538.40
	810	Dues		250.00
	890	Miscellaneous		875.29
1411	112	Cocur..Acad. Act. Salaries		2,057.20
	214	Workers' Compensation		7.44
	222	Retirement		15.74
	230	Social Security		146.99

WILTON-LYNDEBOROUGH COOPERATIVE
EXPENDITURES

1411	610	Supplies	\$	656.21
	810	Dues & Fees		216.98
	890	Miscellaneous		137.62
1490	310	Driver Education		3,650.00
OTHER INSTRUCTIONAL PROGRAMS TOTAL:			\$	32,224.80
2000 Supporting Services				
2120 Guidance Services				
2120	113	Guidance Salaries	\$	30,478.00
	211	Blue Cross/Blue Shield		2,063.62
	214	Workers' Compensation		114.89
	222	Retirement		234.68
	230	Social Security		2,167.53
	260	Unemployment		49.64
2120		Guidance Secretary Salaries		
2120	370	Testing		67.59
	610	Supplies		231.26
	612	Tests		10.89
	890	Miscellaneous		125.00
GUIDANCE SERVICES TOTAL:			\$	35,543.10
2130 Health Services				
2134	113	Nurses' Salaries	\$	17,423.00
	211	Blue Cross/Blue Shield		2,063.62
	214	Workers' Compensation		69.18
	222	Retirement		134.19
	230	Social Security		1,243.00
	260	Unemployment		24.79
2134	330	Academic Physicals		189.00
	532	Postage		20.00
	610	Supplies		367.06
	890	Miscellaneous		50.00
HEALTH SERVICES TOTAL:			\$	21,583.84
2150 Speech Services				
2152	112	Speech Salaries	\$	526.12
	211	Blue Cross/Blue Shield		26.28
	214	Workers' Compensation		11.46
	222	Retirement		3.27
	230	Social Security		37.70
	260	Unemployment		2.21
2152	610	Desk Supplies		7.19
	612	Tests		1.86
	631	Workbooks		3.92
SPEECH SERVICES TOTAL:			\$	620.01
2210 Improvement of Instructional Staff				
2210	270	Course Reimbursement	\$	2,658.00
	290	Staff Development		1,268.20
	640	Professional Books & Subscriptions		136.22
IMPROVEMENT OF INSTRUCTIONAL STAFF TOTAL:			\$	4,062.42

WILTON-LYNDEBOROUGH COOPERATIVE
EXPENDITURES

2220	Educational Media Services			
2222	113	Librarian Salaries	\$	18,860.00
	211	Blue Cross/Blue Shield		901.04
	214	Workers' Compensation		61.62
	222	Retirement		125.12
	230	Social Security		2,070.07
	260	Unemployment		24.79
2222	440	Equipment Repairs & Maintenance		302.94
	453	Rental of Films		546.10
	532	Postage		60.00
	610	Supplies		115.34
	630	Library Books		2,180.62
	640	Magazines & Periodicals		1,196.94
	810	Dues		15.00
2223	610	Audio-Visual Supplies		1,258.15
	741	AV Additional Equipment		1,011.94
	742	AV Replacement Equipment		309.60
EDUCATIONAL MEDIA SERVICES TOTAL:			\$	29,039.27
2300	School Board Services			
2310	380	School Board Members	\$	500.00
	381	Clerk		287.00
	382	Treasurer		400.00
	383	Supv. & Ballot Clerks		150.00
	384	Moderator		25.00
	385	Auditors		200.00
	390	Legal Fees		96.40
	521	School Board Liability Insurance		1,606.50
	532	Postage		141.60
2310	610	Supplies		68.60
	810	Dues		818.10
	890	Miscellaneous		1,846.88
2320	351	School Administrative Unit Expenses		24,714.18
SCHOOL BOARD SERVICES TOTAL:			\$	30,854.26
2400	Office of the Principal			
2410	111	Principal Salaries	\$	36,964.95
	211	Blue Cross/Blue Shield		1,894.17
	214	Workers' Compensation		143.07
	222	Retirement		284.60
	230	Social Security		3,420.44
	260	Unemployment		24.79
2410	440	Equipment Repairs & Maintenance		2,371.75
	531	Telephone		4,109.03
	532	Postage		781.00
	550	Printing		477.30
	580	Travel		83.61
	610	Office Supplies		1,258.56
	742	Replacement Equipment		939.50
	810	Adm. Dues		1,054.00
	890	Miscellaneous		40.00
2411	115	Secretarial Salaries		23,035.46
	214	Workers' Compensation		77.73
2411	230	Secretarial Social Security		1,636.25
	260	Unemployment		59.99

WILTON-LYNDEBOROUGH COOPERATIVE
EXPENDITURES

2490	890	Graduation Expenses	\$	960.00
OFFICE OF THE PRINCIPAL TOTAL:			\$	79,616.20
2540 Operation & Maintenance of Plant				
2540	117	Custodial Salaries	\$	27,521.81
	211	Blue Cross/Blue Shield		2,876.87
	214	Workers' Compensation		933.55
	230	Social Security		1,954.96
	260	Unemployment		49.64
2540	431	Trash Removal		1,575.00
	432	Snow Removal		722.50
	440	Equipment Repairs & Maintenance		518.40
	441	Maintenance of Grounds		6,708.95
	442	Building Repairs		3,295.50
	443	Building Maintenance		12,184.91
	520	Building Insurance		5,796.00
2540	610	Custodial Supplies		4,950.81
	653	Electricity		23,528.98
	654	Electric Heat		45,725.45
	655	Outdoor Lighting		2,110.90
	657	Sewer		3,780.00
	741	Additional Equipment		13,381.00
OPERATION & MAINTENANCE OF PLANT TOTAL:			\$	157,615.23
2550 Transportation Services				
2553	511	Special Education Transportation Public InState		14,807.80
	512	Out-of-State	\$	8,001.83
	513	Private		1,109.50
2554	510	Field Trip Transportation		537.79
	511	Academic Com. Transportation		628.00
2555	510	Athletic Transportation		7,221.50
2559	519	Vocation Education Transportation		2,840.00
TRANSPORTATION SERVICES TOTAL:			\$	35,146.42
2620 Planning, Research, Development, and Evaluation Services				
2620	270	Curriculum Development	\$	650.00
	330	Regular Special Education Consortium		14,371.54
PLANNING, RESEARCH, DEVELOPMENT, & EVALUATION SERVICES TOTAL:			\$	15,021.54
2630 Information Services				
2630	580	Travel & Conferences	\$	93.63
INFORMATION SERVICES TOTAL:			\$	93.63
2900 Retirement Services				
2900	224	Retirees' Retirement	\$	67.28
RETIREMENT SERVICES TOTAL:			\$	67.28
7000 Refund of Expenditures				
7000	890	In-And-Out Items	\$	5,183.85
REFUND OF EXPENDITURES TOTAL:			\$	5,183.85

WILTON-LYNDEBOROUGH COOPERATIVE
EXPENDITURES

5100 Debt Service

5100	830	Principal of Debt	\$	97,500.00
	840	Interest on Debt		69,750.00

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
For the Year Ending June 30, 1986

	<u>GENERAL</u>	<u>SPECIAL</u>	<u>FOOD</u>
		<u>REVENUE</u>	<u>SERVICE</u>
1. Fund Equity - July 1, 1985	\$ 61,175.44	\$ 0.00	\$ 5,982.79
Additions:			
2. Revenue	\$ 1,122,951.49	\$ 5,185.17	\$ 48,407.62
TOTAL ADDITIONS	\$ 1,122,951.49	\$ 5,185.17	\$ 48,407.62
Deletions:			
3. Expenditures	\$ 1,139,331.08	\$ 5,183.85	\$ 42,757.52
4. Other Deletions	\$ 18.68	\$ 1.32	\$ 0.00
5. Fund Equity - June 30, 1986	\$ 44,777.17	\$ 0.00	\$ 11,632.79

BALANCE SHEET
June 30, 1986

ASSETS

100 Cash on hand June 30, 1986	\$ 53,560.50	\$ 0.00	\$ 9,487.79
130 Interfund Receivables	\$ 83.85	\$ 0.00	\$ 0.00
140 Intergovernmental Receivables	\$ 0.00	\$ 83.85	\$ 2,145.00
150 Other Receivables	\$ 143.52	\$ 0.00	\$ 0.00
TOTAL ASSETS	\$ 53,787.87	\$ 83.85	\$ 11,632.79

LIABILITIES AND FUND EQUITY

<u>Current Liabilities</u>			
400 Interfund Payables	\$ 0.00	\$ 83.85	\$ 0.00
420 Intergovernmental payables	\$ 9,010.70	\$ 0.00	\$ 0.00
TOTAL LIABILITIES	\$ 9,010.70	\$ 83.85	\$ 0.00
<u>Fund Equity</u>			
740 Unreserved Retained Earnings	\$ 0.00	\$ 0.00	\$ 11,632.79
770 Unreserved Fund Balance	\$ 44,777.17	\$ 0.00	\$ 0.00
TOTAL FUND EQUITY	\$ 44,777.17	\$ 0.00	\$ 11,632.79
TOTAL LIABILITIES AND FUND EQUITY	\$ 53,787.87	\$ 83.85	\$ 11,632.79

SCHEDULE OF BONDS AND NOTES

	<u>New School</u>
1. Bonds/Notes Outstanding, July 1, 1985	\$ 300,000.00
2. Add Bonds/Notes Issued During Year	0.00
3. Less Bonds/Notes Issued During Year	\$ 60,000.00
4. Bonds/Notes Outstanding, June 30, 1986	\$ 240,000.00

STATUS OF SCHOOL NOTES AND BONDS ON NEW SCHOOL

Lot A School Bonds Amount: \$ 600,000 Rate: 6.30% Date of Issue: 6/15/70

Payment Due	Interest Payable	Coupon Number	Principal Payable	Maturing Bond Numbers	Total Payment Due
06/15/87	3,780	34	\$30,000	97-102	\$ 33,780.00
12/15/87	2,835	35			2,835.00
06/15/88	2,835	36	\$30,000	103-108	\$ 32,835.00
12/15/88	1,890	37			\$ 1,890.00
06/15/89	1,890	38	\$30,000	109-114	\$ 31,890.00
12/15/89	945	39			\$ 945.00
06/15/90	945	40	\$30,000	115-120	\$ 30,945.00

STATUS OF SCHOOL NOTES AND BONDS ON NEW SCHOOL

Lot B School Bonds Amount: \$ 600,000 Rate: 6.70% Date of Issue: 6/15/70

Payment Due	Interest Payable	Coupon Number	Principal Payable	Maturing Bond Numbers	Total Payment Due
06/15/87	4,020	34	\$ 30,000	97-102	\$ 34,020.00
12/15/87	3,015	35			\$ 3,015.00
06/15/88	3,015	36	\$ 30,000	103-108	\$ 33,015.00
12/15/88	2,010	37			\$ 2,010.00
06/15/89	2,010	38	\$ 30,000	109-114	\$ 32,010.00
12/15/89	1,005	39			\$ 1,005.00
06/15/90	1,005	40	\$ 30,000	115-120	\$ 31,005.00

REPORT OF SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1985 to June 30, 1986

SUMMARY

Cash on Hand July 1, 1985	\$ 70,520.67
Received from Selectmen	
Current Appropriation	\$ 1,046,078.54
Revenue from State Sources	61,366.02
Revenue from Federal Sources	6,321.23
Received from Tuitions	7,404.52
Received from All Other Sources	27,339.32
 TOTAL RECEIPTS:	 \$1,148,509.63
 Total Amount Available for Fiscal Year:	 \$1,219,030.30
Less School Board Orders Paid	\$1,165,469.80
 Balance on Hand June 30, 1986	 \$ 53,560.50

July 18, 1986

Lawrence A. Brown, Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the Treasurer of the School District of Wilton-Lyndeborough Cooperative, Wilton, New Hampshire, of which the above is a true summary for the fiscal year ending June 30, 1986, and find them correct in all aspects.

January, 1987

Auditors: Gayle Boutwell
Donna Patterson

SCHOOL ADMINISTRATIVE UNIT OFFICE EXPENSES 1985-86

Budgeted	\$ 130,400.54
Federal Funds	\$ 30,000.00
Balance	\$ 100,400.54
 Wilton-Lyndeborough Cooperative's Share	 \$ 24,714.18

SCHOOL LUNCH REPORT
1985-1986

The summary below covers the receipts, expenditures, and the balances of the School Lunch Program at the Wilton-Lyndeborough Cooperative School, the Wilton Elementary School, and the Lyndeborough Central School for the fiscal year 1985-1986.

Cash on Hand July 1, 1985: \$ 9,196.59

RECEIPTS:

Lunch & Milk Sales - Children	\$ 55,736.50
Lunch & Milk Sales - Adults	1,771.05
Reimbursements	17,040.00
District Appropriations	.00
Miscellaneous	1,144.17
Snack Bar Receipts	<u>26,255.38</u>

TOTAL RECEIPTS: \$ 101,947.10

TOTAL CASH AVAILABLE: \$ 111,143.69

EXPENDITURES:

Food & Milk	\$ 37,700.07
Labor	32,953.40
Equipment	263.36
Other	4,803.34
Snack Bar Food	14,417.95
Snack Bar Labor	<u>4,109.12</u>

TOTAL EXPENDITURES: \$ 94,247.24

Balance on Hand June 30, 1985: \$ 16,896.45

LUNCH PROGRAM:	<u>Receipts</u>	<u>Expenditures</u>	<u>Balance</u>
School Lunch	\$ 75,691.72	\$ 75,720.17	\$ - 28.45
Snack Bar	26,255.38	18,527.07	<u>+7,728.31</u>
			<u>\$ +7,699.86</u>

I certify that the above information is true and correct; that the cash balance has been determined by actual count and/or verification of the checkbook balance; and that the invoices and other pertinent records as required are on file to substantiate the School Lunch Program transactions.

Respectfully submitted,

Sally J. Reynolds, Bookkeeper
August 20, 1986

SUPERINTENDENT'S REPORT
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL

It is a pleasure to submit my third report for the District for the 1985-1986 school year.

The school year began with a student enrollment of 317 students with grade enrollments as follows: seventh grade--59, eighth grade--56, ninth grade--71, tenth grade--49, eleventh grade--47, and twelfth grade--35.

New staff members for the 1985-86 school year were Gina Himes--Special Education, Linda Brown--Nurse, Melinda Van Horne--Guidance Counselor, Gwyn Baldwin--English, Paul Jacques--Math, Joseph MacDonald--Foreign Language, and Ruth Stenner--Science.

The March 1986 election brought the election of Mrs. Denise Fox of Wilton and Mrs. Lucille Watt of Lyndeborough to the School Board. Mrs. Watt was elected chairperson and Mr. Harold Melcher co-chairman. Otto Hanson was elected student representative to the School Board.

At its annual meeting, the school district approved an appropriation of \$1,332,575.

Activities at Wilton-Lyndeborough Cooperative during the 1985-86 school year were many and varied. The Student Government, which serves as the coordinating agent for all activities, sponsored a first - School Clean-Up Day. No less than forty students arrived at school on a Saturday morning in late April to rake, sweep, wash and clean windows as part of a "take pride in your school" endeavor. This activity proved to be a real success both in number of participants and work accomplished. Wilton-Lyndeborough Cooperative had its own newspaper this school year, the Wilton-Lyne. With the support of a faculty advisor and a few parents, students published five editions which included editorials, poems, reporting of events and interviews of faculty members. Another new activity was a school-wide fair. This event required all students in the school to develop a project during a five-month time period in the academic/arts area of their choice. Approximately three-hundred exhibits were viewed by the public and awards for outstanding projects were presented following a buffet dinner sponsored by interested parents.

The Math Team, again this year, traveled to schools in the area and capably represented Wilton-Lyndeborough Cooperative. A spelling bee was held in the cafetorium with the winner, Jennifer Weston, moving on to compete at the state level. The Theatre Arts students presented three plays during the year and the chorus and band presented two concerts, one prior to the holiday season, and the second at the end of the school year.

Wilton-Lyndeborough Cooperative had a very successful sports year with an especially noteworthy girls' varsity basketball team narrowly missing a State Championship by two points in the closing seconds of the State Tournament at U.N.H. Two new sports were added this year, a boys' and girls' varsity tennis team and a cheerleading squad.

In June thirty-four seniors received diplomas from School Board Chairperson, Lucille Watt, during graduation exercises held in the gymnasium.

As your administrative team, Mr. Ernest Belanger, Ms. Cheryl Smith, and I look forward to working with the school staff and community to provide the best possible education for the students of Wilton and Lyndeborough. We wish to thank the members of the School Board and community for their confidence in us and their support for our efforts.

Richard V. Lates
Superintendent of Schools

WILTON-LYNDEBOROUGH COOPERATIVE
JUNIOR-SENIOR HIGH SCHOOL
Wilton, New Hampshire 03086
654-6123

CLASS OF 1986

CLASS MOTTO: Life is not an obligation, but an adventure

CLASS OFFICERS

Eric Hutchinson	President
Deborah Burns	Vice-President
Amy Broderick	Secretary
Eric Cutler	Treasurer

CLASS ADVISORS

Mrs. Sally Houghton
Mr. Rocco Giambrocco

GRADUATES

Lisa Marie Abbott	+*Eric Robert Hutchinson
*Joel Robert Avila	*Dawn Marie Johnson
Heather Susan Ayers	William Brian Johnson
Nikki Elaine Black	+*Jason Richard Keddy
Gary Cedric Bosse, Jr.	Warren John MacFarland
Amy Lee Broderick	Lisa Anne Mason
*Christopher Lawrence Brown	Cheryl Mary McGettigan
James A. Buchanan	+*Edward S. McGettigan
+*Deborah Hawes Burns	Linda Jean McQuade
Cynthia Ann Burzynski	Joshua David Meltzer
Michael P. Condra	Martha Ann Moynihan
*Eric Allen Cutler	Randy William Pelchat
+*M. Micheline Ann Demers	Matthew Lewis Schwab
Scott Douglas Demmons	Jason Alan Smith
Karen Ann Devir	Nelson Howard Taylor
+*Diane Elizabeth Galletta	Nicole Marie Tetreault
David James Hutchinson	Melissa Ann Young

+National Honor Society
*Top Ten

WILTON-LYNDEBOROUGH COOPERATIVE
TEACHING STAFF/FACULTY
1985 - 1986

PRINCIPAL

Mr. Ernest Belanger

ASSISTANT PRINCIPAL

Miss Cheryl Smith

Mrs. Gwyn Baldwin	English
Mr. Peter H. Beane	English
Mrs. Mary Ellen Brookes	English/French
Ms. Linda G. Brown	Nurse
Mrs. Maureen Brown	English
Miss Sarah Burt	Library/Media
Mr. James Button	Math/Computer
Miss Cheryl Desmaris	Business
Mrs Helen Dwire	Home Economics
Miss Beverly Erickson	Music
Mr. David K. Finch	Physical Education
Mr. Rocco Giambrocco	Social Studies
Mrs. Eleanor Dix Greer	Art
Miss Lori Hayes	Biology/Science
Ms. Gina Himes	Special Education (Self-Contained)
Ms. Linda Hirtz	Social Studies
Mrs. Sally Houghton	Special Education (Resource Room)
Mrs. Janet Jackson	Speech/Language
Mr. Paul A. Jacques	Math
Mr. Lucien Lesniak	Business Education
Miss Kathleen Lewis	Physical Education
Mr. Joseph McDonald	French/Spanish
Mr. Robert Pano	Science
Mrs. Susan Scarcello	Reading
Miss Cheryl A. Smith	Math/Assistant Principal
Ms. Ruth Stenner	Science/Chemistry/Physics
Mrs. Norma Sullenger	Math
Mrs. Mindy Van Horne	Guidance
Mr. Bruce Wheeler	Industrial Arts
Mrs. Karen R. Wilkinson	Guidance Director
Mr. Dirk Witty	Metals
Mr. Eric P. Yannone	Social Studies
Ms. Kerry Duvo	Resource Room Aide
Ms. Lin Robinson	Chapter I Tutor
Mrs. Joyce Galleta	Secretary
Mrs. Mary Ketcham	Secretary
Mrs. Jane E. Rockwood	Secretary
Mrs. Nancy Lee Claire	Cafeteria
Mrs. Rose Daniels	Cafeteria
Mrs. Diane Prejsnar	Cafeteria
Mrs. Lorraine Tuttle	Cafeteria
Mr. Steve Korpi	Custodian
Mr. Alfred Willette	Custodian

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT
FOR ELECTION OF OFFICERS ON MARCH 10, 1987

To the inhabitants of the Wilton-Lyndeborough Cooperative School District,
qualified to vote in the Wilton-Lyndeborough Cooperative District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET ON THE TENTH DAY OF MARCH 1987.

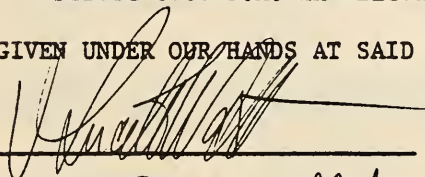
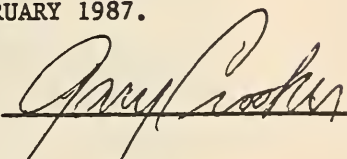
Wilton voters at the Wilton Town Hall at 10:00 o'clock in the
forenoon and Lyndeborough voters at Citizens' Hall in Lyndeborough
at 10:00 o'clock in the forenoon.

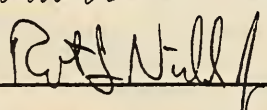
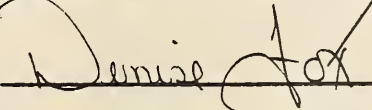
To vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose two (2) Members of the School Board, by ballot, one (1) from the
Town of Wilton and one (1) from the Town of Lyndeborough, each member so
chosen to serve a term of three (3) years.
3. To choose two (2) Members of the Budget Committee, by ballot, one (1) from
the Town of Wilton, and one (1) from the Town of Lyndeborough, with each
member so chosen to serve a term of three (3) years.
4. To choose, by ballot, two (2) Auditors for the ensuing year.

Polls will open for balloting at designated hours above and will not close
before 6:00 P.M. in Wilton and 6:00 P.M. in Lyndeborough.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS TWELFTH DAY OF FEBRUARY 1987.


 SCHOOL BOARD

A true copy of Warrant - Attest:

 _____ SCHOOL BOARD

STATE OF NEW HAMPSHIRE

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT MEETING
FOR ANNUAL DISTRICT MEETING ON MARCH 14, 1987


To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WILTON-LYNDEBOROUGH COOPERATIVE JUNIOR-SENIOR HIGH SCHOOL IN SAID DISTRICT ON SATURDAY, THE FOURTEENTH DAY OF MARCH, 1987, AT SEVEN-THIRTY (7:30) O'CLOCK IN THE EVENING, TO ACT UPON THE FOLLOWING:

Notice: School District Officers to be elected at the Town Meeting to be held at the Town Hall in Wilton and the Citizens' Hall in Lyndeborough, beginning at 10:00 o'clock in the morning on Tuesday, March 10, 1987.

5. To hear reports of Agents, Committees, or Officers chosen, and to pass any vote relating thereto.
6. To see if the District will vote to authorize the School Board pursuant to RSA 198:20-b to apply for, accept, and expend without further action by the School District Meeting, money from any source which becomes available during the fiscal year.
7. To see if the District will vote to raise and appropriate thirty thousand dollars (\$30,000.00) to be placed in the Capital Reserve Fund established for the purpose of financing all or part of the construction or reconstruction of the Wilton-Lyndeborough Cooperative Junior-Senior High School building and replacement of school building equipment or take any action relating thereto. (Supported by the Budget Committee).
8. To see if the District will vote to authorize the withdrawal of twelve thousand eight-hundred dollars (\$12,800.00) from the junior-senior high school building construction Capital Reserve Fund by June 30, 1987, for the purpose of financing roof repairs to the junior-senior high school building, or take any other action relating thereto. (Supported by the Budget Committee).
9. To see if the District will vote to raise and appropriate six thousand, four-hundred dollars (\$6,400.00) to fund after-school activity transportation or take any other action relating thereto.
10. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations for the District.
11. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS FOURTH DAY OF FEBRUARY, 1987.



Ruth Willey Dennis Fox [Signature] SCHOOL BOARD

A true copy of Warrant - Attest:

SCHOOL BOARD

Wilton
 Lyndeborough
 Wilton-Lyndeborough
 Cooperative

School Administrative Unit No. 63
 Wilton, New Hampshire 03086

WILTON-LYNDEBOROUGH COOPERATIVE
 SCHOOL DISTRICT

School Board Budget for 19 87-88

Mascenic Regional
 Greenville
 Mason
 New Ipswich

EXPENDITURES	EXPENDED 19 85-86	BUDGETED 1986-87	ESTIMATE 1987-88	BUDGET COM. 1987-88
1-1000 INSTRUCTION				
1-1100 Regular Programs				
1100-112 Teacher Salaries	433,298.08	501,136.00	571,937.00	552,895.00
211 BC/BS	34,185.36	39,366.00	43,481.00	41,021.00
212 Dental Ins.				
213 Life Ins.				
214 Workers' Comp.	1,478.20	2,255.00	2,574.00	2,488.00
222 Retirement	3,211.26	3,859.00	4,044.00	2,578.00
230 Soc. Security	30,921.17	35,831.00	40,893.00	39,531.00
260 Unemployment	(156.27)	2,730.00	1,323.00	1,323.00
Total	502,937.80	585,177.00	664,252.00	639,836.00
1100-440 Equipment Repairs & Maint.	2,304.44	6,195.00	5,115.00	
610 Desk Supplies	9,687.14	12,788.00	14,388.00	
611 Paper Supplies	6,053.22	5,025.00	5,309.00	
612 Tests	116.77	167.00	403.00	
630 Textbooks	4,917.62	7,457.00	11,131.00	
631 Workbooks	2,004.79	2,418.00	2,040.00	
660 Computer Programs	813.73	1,100.00	1,200.00	
741 Add'l. Equipment	8,821.91	4,893.00	5,704.00	
742 Replacement Equip.	3,962.28	5,192.00	9,051.00	
890 Miscellaneous	85.00	375.00	975.00	
Total	38,766.90	45,610.00	55,316.00	
1110-114 Teacher Aide Salaries				
211 BC/BS				
212 Dental Ins.				
213 Life Ins.				
214 Workers' Comp.				
230 Soc. Security				
260 Unemployment				
Total				
1120-122 Substitute Salaries	6,307.71	7,490.00	7,490.00	
214 Workers' Comp.	26.01	34.00	34.00	
230 Soc. Security	449.48	536.00	536.00	
260 Unemployment	26.40	112.00	49.00	
Total	6,809.60	8,172.00	8,109.00	
1130-122 Homebound Salaries	168.00	500.00	500.00	
214 Workers' Comp.	1.22	2.00	3.00	
230 Soc. Security	40.93	36.00	36.00	
260 Unemployment	1.66	7.00	7.00	
Total	211.81	545.00	546.00	
REGULAR PROGRAMS TOTAL	548,726.11	639,504.00	728,223.00	703,807.00
1-1200 Special Education Program				
1200-122 Sp.Ed. Teacher Salaries	31,331.00	35,356.00	36,785.00	
211 BC/BS			4,735.00	
212 Dental Ins.				
213 Life Ins.				

EXPENDITURES	EXPENDED 1985-86	BUDGETED 1986-87	ESTIMATE 1987-88
1200-214 Sp.Ed. Teacher Workers' Comp.	108.06	159.00	166.00
222 Retirement	241.28	272.00	283.00
230 Soc. Security	2,230.91	2,528.00	2,630.00
260 Unemployment	39.36	210.00	98.00
Total	33,950.61	38,525.00	44,697.00
1200-440 Equipment Repairs & Maint.			
610 Desk Supplies	287.69		
611 Paper Supplies			
612 Tests	38.65		25.00
630 Textbooks	545.55	201.00	712.00
631 Workbooks	423.77	277.00	252.00
741 Add'l. Equipment	289.65	369.00	970.00
742 Replacement Equipment			
890 Miscellaneous		190.00	532.00
Total	1,585.31	1,037.00	2,491.00
1201-114 Sp.Ed. Teacher Aide Salary	4,209.00	5,317.00	6,480.00
211 BC/BS			
212 Dental Ins.			
213 Life Ins.			
214 Wrkrs' Comp.	16.71	24.00	29.00
230 Soc. Sec.	299.13	380.00	463.00
260 Unemploy.	17.03	80.00	49.00
Total	4,541.87	5,801.00	7,021.00
SPECIAL ED. PROGRAM TOTAL	40,077.79	45,363.00	54,209.00
1-1230 Special Ed. Services			
1230-330 Psychological Testing	174.92		
331 Audiological Testing		420.00	420.00
332 Physical Therapy	102.00	1,728.00	1,944.00
333 Occupational Therapy	287.37	1,584.00	900.00
334 Psychological Therapy	2,382.90	4,760.00	3,744.00
335 Educational Evaluation		300.00	
Total	2,947.19	8,792.00	7,008.00
SPECIAL ED. SERVICES TOTAL	2,947.19	8,792.00	7,008.00
1-1290 Special Ed. Tuition			
1290-561 Public - In-State	14,119.20	5,577.00	7,900.00
562 Out-of-State	11,070.00	46,640.00	39,000.00
569 Private	1,280.49		36,000.00
Total	26,469.69	52,217.00	82,900.00
SPECIAL ED. TUITION TOTAL	26,469.69	52,217.00	82,900.00
1-1300 Vocational Ed. Programs			
1300-561 Voc. Ed. Tuition	126.72	2,500.00	2,500.00
Total	126.72	2,500.00	2,500.00
VOCATIONAL ED. PROGRAMS TOTAL	126.72	2,500.00	2,500.00
1-1400 Other Instructional Programs			
1410-112 Cocur. Athl. Act. Salaries	12,150.00	12,950.00	16,930.00
214 Wrkrs' Comp.	43.34	58.00	76.00
222 Retirement	56.04	100.00	130.00
230 Soc. Sec.	864.57	926.00	1,210.00
260 Unemploy.			
Total	13,113.95	14,034.00	18,346.00

EXPENDITURES	EXPENDED 19 85-86	BUDGETED 19 86-87	ESTIMATE 19 87-88
1410-330 Physicals			
440 Equipment Repairs & Maint.	530.61	423.00	624.00
531 Telephone	918.37		
532 Postage			
590 Purchased Services	5,110.00	5,590.00	6,662.00
610 Supplies	4,538.40	1,562.00	5,744.00
741 Add'l. Equipment			
742 Replacement Equip.		525.00	
810 Dues	250.00	400.00	400.00
890 Miscellaneous	875.29	1,000.00	1,100.00
Total	12,222.67	9,500.00	14,530.00
1411-112 Cocur.Acad.Act. Salaries	2,057.20	2,350.00	2,820.00
214 Wrkrs' Comp.	7.44	11.00	13.00
222 Retirement	15.74	18.00	22.00
230 Soc. Sec.	146.99	168.00	202.00
260 Unemploy.			
Total	2,227.37	2,547.00	3,057.00
1411-440 Equipment Repairs & Maint.			
531 Telephone			
532 Postage			
590 Purchased Services			
610 Supplies	656.21	700.00	800.00
741 Add'l. Equipment			
742 Replacement Equip.			
810 Dues & Fees	216.98	505.00	395.00
890 Miscellaneous	137.62	425.00	525.00
Total	1,010.81	1,630.00	1,720.00
1490-310 Driver Education	3,650.00	3,000.00	3,000.00
Total	3,650.00	3,000.00	3,000.00
OTHER INSTRUCTIONAL PROGRAMS TOTAL	32,224.80	30,711.00	40,653.00
1-2000 SUPPORTING SERVICES			
1-2120 Guidance Services			
2120-113 Guidance Salaries	30,478.00	34,079.00	44,791.00
211 BC/BS	2,063.62	2,750.00	4,735.00
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	114.89	153.00	201.00
222 Retirement	234.68	262.00	344.00
230 Soc. Security	2,167.53	2,437.00	3,202.00
260 Unemployment	49.64	210.00	98.00
Total	35,108.36	39,891.00	53,371.00
2120-115 Guidance Secretary Salaries			2,736.00
214 Workers' Comp.			12.00
230 Social Security			195.00
260 Unemployment			49.00
Total			2,992.00
2120-370 Testing	67.59	205.00	156.00
610 Supplies	231.26	275.00	100.00
612 Tests	10.89	250.00	250.00
630 Textbooks			

EXPENDITURES	EXPENDED	BUDGETED	ESTIMATE
	19 85-86	19 86-87	1987-88
2120-660 Computer Software			189.00
741 Add'l. Equipment			
742 Replacement Equip.			
810 Dues		142.00	
890 Miscellaneous	125.00	44.00	85.00
Total	434.74	916.00	780.00
GUIDANCE SERVICES TOTAL	35,543.10	40,807.00	57,143.00
1-2130 Health Services			
2134-113 Nurses' Salaries	17,423.00	19,514.00	21,856.00
211 BC/BS	2,063.62	2,152.00	2,368.00
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	69.18	88.00	98.00
222 Retirement	134.19	150.00	168.00
230 Soc. Security	1,243.00	1,395.00	1,563.00
260 Unemployment	24.79	105.00	49.00
Total	20,957.78	23,404.00	26,102.00
2134-330 Academic Physicals	189.00	920.00	900.00
440 Equipment Repairs & Maint.			
520 Bond			
532 Postage	20.00	20.00	22.00
580 Travel		1,000.00	1,000.00
610 Supplies	367.06	350.00	420.00
630 Textbooks			
741 Add'l. Equipment			
742 Replacement Equip.			
890 Miscellaneous	50.00		75.00
Total	626.06	2,290.00	2,417.00
HEALTH SERVICES TOTAL	21,583.84	25,694.00	28,519.00
1-2150 Speech Services			
2152-112 Speech Salaries	526.12		
211 BC/BS	26.28		
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	11.46		
222 Retirement	3.27		
230 Soc. Security	37.70		
260 Unemployment	(2.21)		
Total	602.62		
2152-330 Speech Therapy			
440 Equipment Repairs & Maint.			
610 Desk Supplies	7.19		
612 Tests	1.86		
630 Textbooks			
631 Workbooks	3.92		
741 Add'l. Equipment			
742 Replacement Equip.			
890 Miscellaneous			
Total	12.97		
SPEECH SERVICES TOTAL	615.59		

EXPENDITURES	EXPENDED	BUDGETED	ESTIMATE
	1985-86	19 86-87	19 87-88
1-2210 Improvement of Inst'l. Staff			
2210-270 Course Reimbursement	2,658.00	3,600.00	3,600.00
290 Staff Development	1,268.20	4,306.00	3,781.00
320 Accountability		700.00	700.00
610 Curriculum Supplies			
640 Prof'l. Books & Subsc.	136.22	250.00	250.00
Total	4,062.42	8,856.00	8,331.00
IMPROVEMENT OF INST'L. STAFF TOTAL	4,062.42	8,856.00	8,331.00
1-2220 Educational Media Services			
2222-113 Librarian Salaries	18,860.00	20,479.00	22,936.00
211 BC/BS	901.04	920.00	1,803.00
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	61.62	92.00	103.00
222 Retirement	125.12	158.00	177.00
230 Soc. Security	2,070.07	1,464.00	1,640.00
260 Unemployment	24.79	105.00	49.00
Total	22,042.64	23,218.00	26,708.00
2222-114 Library Aide Salaries			2,970.00
214 Workers' Comp			13.00
230 Soc. Security			212.00
260 Unemployment			49.00
Total			3,244.00
2222-440 Equipment Repairs & Maint.	302.94	400.00	500.00
453 Rental of Films	546.10	500.00	525.00
532 Postage	60.00	60.00	60.00
610 Supplies	115.34	350.00	350.00
630 Library Books	2,180.62	2,800.00	2,800.00
640 Magazines & Periodicals	1,196.94	1,500.00	1,500.00
741 Add'l. Equipment			
742 Replacement Equip.			1,100.00
810 Dues	15.00	15.00	15.00
890 Miscellaneous			
Total	4,416.94	5,625.00	6,850.00
2223-610 Audio-Visual Supplies	1,258.15	1,258.00	600.00
741 AV Add'l. Equipment	1,011.94	1,050.00	1,000.00
742 AV Replacement Equip.	309.60	350.00	1,000.00
890 AV Miscellaneous			
Total	2,579.69	2,685.00	2,600.00
EDUCATIONAL MEDIA SERVICES TOTAL	29,039.27	31,528.00	39,402.00
1-2300 School Board Services			
2310-380 School Board Members	500.00	1,000.00	1,000.00
381 Clerk	287.00	400.00	400.00
382 Treasurer	400.00	400.00	400.00
383 Supv. & Ballot Clerks	150.00	200.00	200.00
384 Moderator	25.00	25.00	25.00
385 Auditors	200.00	300.00	300.00
390 Legal Fees	96.40	200.00	200.00
391 Special Police			
520 Treasurers' Bonds		150.00	155.00
521 S.B. Liability Ins.	1,606.50	1,607.00	2,003.00
532 Postage	141.60	250.00	250.00

EXPENDITURES	EXPENDED	BUDGETED	ESTIMATE
	19 85-86	19 86-87	19 87-88
2310-610 Supplies	68.60	750.00	750.00
810 Dues	818.10	1,319.00	1,319.00
890 Miscellaneous	1,846.88	1,000.00	1,000.00
Total	6,140.08	7,601.00	8,002.00
2320-351 School Adm. Unit Expenses	24,714.18	27,067.00	29,233.25
Total	24,714.18	27,067.00	29,233.25
SCHOOL BOARD SERVICES TOTAL	30,854.26	34,668.00	37,235.25
1-2400 Office of the Principal			
2410-111 Principal Salaries	36,964.95	40,700.00	45,350.00
211 BC/BS	1,894.17	2,152.00	2,368.00
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	143.07	183.00	204.00
222 Retirement	284.60	313.00	350.00
230 Soc. Security	3,420.44	2,910.00	3,243.00
260 Unemployment	24.79	105.00	98.00
Total	42,732.02	46,363.00	51,613.00
2410-440 Equipment Repairs & Maint.	2,371.75	3,014.00	2,977.00
520 Bond		30.00	30.00
531 Telephone	4,109.03	3,700.00	4,100.00
532 Postage	781.00	790.00	790.00
550 Printing	477.30	600.00	700.00
580 Travel	83.61	275.00	275.00
610 Office Supplies	1,258.56	1,375.00	1,475.00
741 Add'l. Equipment			225.00
742 Replacement Equip.	939.50	350.00	
810 Adm. Dues	1,054.00	1,145.00	1,443.00
890 Miscellaneous	40.00		9,759.00
Total	11,114.75	11,279.00	21,774.00
2411-115 Secretarial Salaries	23,035.46	25,546.00	26,668.00
211 BC/BS			
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	77.73	115.00	120.00
230 Soc. Security	1,636.25	1,827.00	1,907.00
260 Unemployment	59.99	274.00	135.00
Total	24,809.43	27,762.00	28,830.00
2490-890 Graduation Expenses	960.00	800.00	1,100.00
Total	960.00	800.00	1,100.00
OFFICE OF THE PRINCIPAL TOTAL	79,616.20	86,204.00	103,317.00
1-2540 Operation & Maintenance of Plant			
2540-117 Custodial Salaries	27,521.81	31,328.00	35,086.00
211 BC/BS	2,876.87	3,900.00	4,736.00
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	933.55	1,363.00	1,578.00
230 Soc. Security	1,954.96	2,240.00	2,508.00
250 Unemployment	49.64	210.00	109.00
Total	33,336.83	39,041.00	44,017.00

EXPENDITURES	EXPENDED 1985-86	BUDGETED 19 86-87	ESTIMATE 19 87-88
2540-431 Trash Removal	1,575.00	3,429.00	3,429.00
432 Snow Removal	722.50	650.00	650.00
440 Equipment Repairs & Maint.	518.40	800.00	1,000.00
441 Maintenance of Grounds	6,708.95	1,475.00	1,475.00
442 Building Repairs	3,295.50	6,700.00	18,600.00
443 Building Maintenance	12,184.91	11,443.00	19,745.00
520 Building Insurance	5,796.00	8,138.00	8,138.00
580 Travel			150.00
610 Custodial Supplies	4,950.81	6,640.00	6,640.00
651 Gas		50.00	250.00
653 Electricity	23,528.98	29,112.00	32,023.00
654 Electric Heat	45,725.45	35,621.00	39,183.00
655 Outdoor Lighting	2,110.90	2,900.00	3,190.00
656 Water		5,250.00	6,500.00
657 Sewer	3,780.00	3,780.00	3,780.00
741 Add'l. Equipment	13,381.00	11,129.00	1,500.00
742 Replacement Equip.		300.00	300.00
890 Miscellaneous			
Total	124,278.40	127,417.00	146,553.00
OPERATION & MAINT. OF PLANT TOTAL	157,615.23	166,458.00	190,570.00
1-2550 Transportation Services			
2553-511 Sp.Ed. Transp.-Public In	14,807.80	8,141.00	9,000.00
512 -Out-of-St.	8,001.83	7,250.00	9,374.00
513 -Private	1,109.50		
Total	23,919.13	15,391.00	18,374.00
2554-510 Field Trip Transportation	537.79	1,100.00	700.00
511 Academic Com. Transp.	628.00	1,030.00	1,530.00
Total	1,165.79	2,130.00	2,230.00
2555-510 Athletic Transportation	7,221.50	7,708.00	8,990.00
Total	7,221.50	7,708.00	8,990.00
2559-519 Voc. Ed. Transportation	2,840.00	2,700.00	2,700.00
Total	2,840.00	2,700.00	2,700.00
TRANSPORTATION SERVICES TOTAL	35,146.42	27,929.00	32,294.00
1-2560 Food Services			
2560-290 Employee Physicals			
Total			
FOOD SERVICES TOTAL			
1-2620 Planning, Research, Development, and Evaluation Services			
2620-270 Curriculum Development	650.00	640.00	400.00
330 Reg'l Sp. Ed. Consortium	14,371.54	20,203.00	20,127.00
Total	15,021.54	20,843.00	20,527.00
PLANNING, ETC. SERVICES TOTAL	15,021.54	20,843.00	20,527.00
1-2630 Information Services			
2630-580 Travel & Conferences	93.63	400.00	400.00
Total	93.63	400.00	400.00
INFORMATION SERVICES TOTAL	93.63	400.00	400.00

EXPENDITURES	EXPENDED 19 85-86	BUDGETED 1986-87	ESTIMATED 1987-88	BUDGET COM. 1987-88
1-2900 Retirement Services				
2900-224 Retirees' Retirement	67.28			
226 Accrued Liability				
Total	67.28			
RETIREMENT SERVICES TOTAL	67.28			
1-4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES				
4200-710 Sites				
4500-451 Rental of Land & Buildings			750.00	
4600-460 Building Construction				
720 Building Acquisition				
Total			750.00	
ACQUISITION & CONST. SERVICES TOTAL			750.00	
1-6000 FUND TRANSFERS				
6500-880 School Lunch - Fed. Funds				
6510-880 - Dist. Funds		30,001.00	30,001.00	
Total		30,001.00	30,001.00	
FUND TRANSFERS TOTAL		30,001.00	30,001.00	
1-7000 REFUND OF EXPENDITURES				
7000-890 In-and-Out Items	5,183.85	4,500.00	4,300.00	
Total	5,183.85	4,500.00	4,300.00	
REFUND OF EXPENDITURES TOTAL	5,183.85	4,500.00	4,300.00	
9-5100 DEBT SERVICE				
5100-830 Principal of Debt	97,500.00	60,000.00	60,000.00	
840 Interest on Debt	69,750.00	15,600.00	11,700.00	
Total	167,250.00	75,600.00	71,700.00	
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET		75,600.00	71,700.00	
Deficit Spending		1,332,575.00	1,539,982.25	1,515,566.25
TOTAL		1,332,575.00	1,539,982.25	1,515,566.25

RECEIPTS		ESTIMATE 19 85-86	ESTIMATE 19 86-87	ESTIMATE 1987-88
	Unreserved Fund Balance	61,175.44		
1000	REVENUE FROM LOCAL SOURCES			
1100	Taxes			
1121	Current Appropriation			
1122	Deficit Appropriation			
1123	Prior Years' Appropriation			
1124	Advance Appropriation			
	Total			
1300	Tuition			
1310	Regular School Tuition			
1330	Special Ed. Tuition	4,514.00		
1340	Voc. Ed. Tuition			
	Total	4,514.00		
1500	Earnings on Investments			
1510	Bank Interest	8,000.00	10,000.00	10,000.00
	Total	8,000.00	10,000.00	10,000.00
1700	Pupil Activities			
1710	Athletics		2,000.00	2,000.00
1919	Other			400.00
	Total		2,000.00	2,400.00
1900	Other Revenue from Local Sources			
1910	Rentals			
1920	Trust Funds			
1980	Refunds			
1990	Other Local Revenue			
	Total			
	REVENUE FROM LOCAL SOURCES TOTAL	12,514.00	12,000.00	12,400.00
3000	REVENUE FROM STATE SOURCES			
3100	Unrestricted Grants-in-Aid			
3110	Foundation Aid	23,248.22	25,371.00	18,363.00
3120	Sweepstakes			
3130	Incentive Aid			
3140	Foster Children			
3190	Other			
	Total	23,248.22	25,371.00	18,363.00
3200	Restricted Grants-in-Aid			
3210	School Building Aid	29,568.31	29,568.00	29,568.00
3230	Driver Education	3,000.00	3,000.00	3,000.00
3240	Handicapped Aid	2,867.49		
3270	Child Nutrition			
3290	Other			
	Total	35,435.80	32,568.00	32,568.00
	REVENUE FROM STATE SOURCES TOTAL	58,684.02	57,939.00	50,931.00
4000	REVENUE FROM FEDERAL SOURCES			
4200	Unrestricted Grants-in-Aid			
	Total			
4300	Restricted Grants-in-Aid			
	Total			

RECEIPTS	ESTIMATE 1985-86	ESTIMATE 1986-87	ESTIMATE 1987-88	1987-88
4400 Rest. Grants-in-Aid thru State				
4410 ECIA Title I				
4420 ECIA Title II	<u>3,900.00</u>	<u>4,500.00</u>	<u>4,500.00</u>	
4440 Vocational Education		<u>1,584.00</u>	<u>1,584.00</u>	
4450 Adult Education				
4460 Child Nutrition				
4470 Handicapped Programs				
4490 Other				
Total	<u>3,900.00</u>	<u>6,084.00</u>	<u>6,084.00</u>	
4700 Grants-in-Aid thru Agencies				
4710 Revenue Sharing				
4720 CETA				
4790 Other				
Total				
4800 Revenue in Lieu of Taxes				
Total				
4900 Other Federal Revenue				
4910 Direct from Gov't.				
4920 Through State				
Total				
REVENUE FROM FEDERAL SOURCES TOTAL	<u>3,900.00</u>	<u>6,084.00</u>	<u>6,084.00</u>	
5000 OTHER REVENUE SOURCES				
5100 Sale of Notes & Bonds				
5110 Principal on Bonds & Notes				
5120 Premium on Bonds				
5130 Accrued Interest on Bonds				
Total				
5200 Transfers from Other Funds				
5210 From General Fund				
5220 From Capitol Projects Fund				
5230 From Capitol Reserve Fund			<u>12,800.00</u>	
5240 From Food Service Fund				
5250 From Federal Projects Fund				
Total			<u>12,800.00</u>	
5300 Comp. for Loss of Fixed Assets				
5310 Insurance Recovery				
5320 Sale of Equipment				
Total				
REVENUE FROM OTHER SOURCES TOTAL			<u>12,800.00</u>	
GRAND TOTAL RECEIPTS	<u>136,273.46</u>	<u>76,023.00</u>	<u>82,215.00</u>	
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET	<u>1,182,352.00</u>	<u>1,332,575.00</u>	<u>1,539,982.25</u>	<u>1,515,566.25</u>
GRAND TOTAL ESTIMATED RECEIPTS	<u>136,273.46</u>	<u>76,023.00</u>	<u>82,215.00</u>	<u>82,215.00</u>
GRAND TOTAL ASSESSMENT	<u>1,046,078.54</u>	<u>1,256,552.00</u>	<u>1,457,767.25</u>	<u>1,433,351.25</u>

BUDGET COMMITTEE BUDGET

SECTION I		APPROVED	SCHOOL BOARD'S	BUDGET COMMITTEE	
PURPOSE OF APPROPRIATION		BUDGET	BUDGET	RECOMMENDED	NOT RECOMMENDED
FUNCTION		1984-85	1985-86	1985-86	1985-86
1000	INSTRUCTION	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
1100	Regular Programs	530,652 00	527,618 00	527,618 00	
1200	Special Programs	76,540 00	68,522 00	68,522 00	
1300	Vocational Programs	1,050 00	1,500 00	1,500 00	
1400	Other Instructional Programs	27,084 00	32,259 00	32,259 00	
1600	Adult/Continuing Education				
2000	SUPPORT SERVICES	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
2100	Pupil Services	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
2110	Attendance & Social Work				
2120	Guidance	34,621 00	36,006 00	36,006 00	
2130	Health	24,284 00	23,739 00	23,739 00	
2140	Psychological				
2150	Speech Path. & Audiology	4,195 00	4,070 00	4,070 00	
2190	Other Pupil Services				
2200	Instructional Staff Services	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
2210	Improvement of Instruction	5,500 00	9,656 00	9,656 00	
2220	Educational Media	24,074 00	24,469 00	24,469 00	
2240	Other Inst. Staff Services				
2300	General Administration	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
2310	School Board	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
2310 870	Contingency				
2310	All Other Objects	6,205 00	7,148 00	7,148 00	
2320	Office of Superintendent	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
2320 351	S.A.U. Management Serv.	23,237 00	24,714 00	24,714 00	
2320	All Other Objects				
2330	Special Area Adm. Services				
2390	Other Gen. Adm. Services				
2400	School Administration Services	71,581 00	99,007 00	99,007 00	
2500	Business Services	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
2520	Fiscal				
2540	Operation & Maint. of Plant	132,640 00	172,372 00	172,372 00	
2550	Pupil Transportation	28,136 00	28,976 00	28,976 00	
2570	Procurement				
2590	Other Business Services				
2600	Managerial Services	1,000 00	18,412 00	18,412 00	
2900	Other Support Services		1,077 00	1,077 00	
3000	COMMUNITIES SERVICES				
4000	FACILITIES ACQUISITIONS & CONST.	6,557 00	1 00	1 00	
5000	OTHER OUTLAYS	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
5100	Debt Service	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
5100 830	Principal	60,000 00	60,000 00	60,000 00	
5100 840	Interest	23,400 00	19,500 00	19,500 00	
5200	Fund Transfers	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
5220	To Federal Projects Fund		3,900 00	3,900 00	
5240	To Food Service Fund				
5250	To Capital Reserve Fund				
1122	Deficit Appropriation				
	Supplemental Appropriation				
	TOTAL APPROPRIATIONS	1,080,756 00	1,162,946 00	1,162,946 00	

ESTIMATED REVENUES

SECTION II REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		REVISED REVENUES 1984-85	SCHOOL BOARD'S BUDGET 1985-86	BUDGET COMMITTEE BUDGET 1985-86
770	Unreserved Fund Balance	33,825 55	44,969 50	44,969 50
3000	Revenue From State Sources	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
3110	Foundation Aid			
3120	Sweepstakes	6,109 00	6,109 00	6,109 00
3130	Incentive Aid			
3140	Foster Children			
3210	School Building Aid	20,493 00	22,292 00	22,292 00
3220	Area Vocational School			
3230	Driver Education	1,500 00	3,000 00	3,000 00
3240	Handicapped Aid	19,426 00	19,426 00	19,426 00
3250	Adult Education			
3270	Child Nutrition			
	Other		3,125 00	3,125 00
4000	Revenue From Federal Source	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
4410	ESEA		3,900 00	3,900 00
4430	Vocational Education	1,010 00	936 00	936 00
4450	Adult Education			
4460	Child Nutrition Program			
4470	Handicapped Program	4,700 00		
	Other			
5000	Other Sources	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
5220	Trans. From Cap. Projects Fund			
5230	Trans. From Cap. Reserve Fund			
5100	Sale of Bonds or Notes			
1000	Local Rev. other than Taxes	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
1300	Tuition		4,514 00	4,514 00
1500	Earnings on Investments	10,000 00	8,000 00	8,000 00
1700	Pupil Activities			
	Other			
	Supplemental Appropriation			
TOTAL SCHOOL REVENUES & CREDITS		97,063 55	116,271 50	116,271 50
DISTRICT ASSESSMENT		983,692 45	1,046,674 50	1,046,674 50
TOTAL REVENUES & DISTRICT ASSESSMENT		1,080,756 00	1,162,946 00	1,162,946 00

(School portion of the Business Profits Tax \$ _____ to be applied to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT

OF Wilton-Lyndeborough Cooperative, N.H.

BUDGET COMMITTEE

DATE February 19, 1985

Donald M. Beard
Earl W. Wall
Anthony V. Alfeld
Stephen A. Blanchard

Bruce A. Frost
Richard J. Robinson

(Please Sign in Ink)

WILTON POLICE DEPT.		654-2200
WILTON FIRE DEPT.		654-9212
WILTON AMBULANCE		654-9212
WILTON TOWN OFFICE		654-9451
Wilton Board of Selectmen		
(Meetings Monday Evenings 7:00)		
Tax Collector		
Town Clerk		
Town Office Hours:		
Mon.-Tues.-Thurs.-Fri.	8:30-1:00	2:00-4:30
Wed.	8:30-1:00	2:00-6:00
WILTON HIGHWAY GARAGE		654-6602
WILTON ELEMENTARY SCHOOL		654-6714
WILTON-LYNDEBOROUGH		
COOPERATIVE SCHOOL		654-6123
WILTON RECYCLE CENTER		654-6150
Recycle Hours:		
Tues.-Thurs.*		1:00- 5:00
Wed.		7:30-11:00
Sat.		9:00- 5:00
Sun.		9:00- 2:00
*Open until 7:00 Thurs. during Summer		
WILTON PUBLIC & GREGG FREE LIBRARY		654-2581
The Library Hours are:		
Mon.		2:00- 5:00
Tues.	9:00-12:00	2:00- 8:00
Wed.-Thurs.		2:00- 8:00
Fri.		2:00- 5:00
Sat.		9:00-12:00