

Town of Tilton

2015 Annual Report

T/N WATER DISTRICT
2015 Annual Letter

LOCHMERE VILLAGE DISTRICT
2015 Annual Report

T/N FIRE DISTRICT
2015 Annual Report



TOWN ELECTION

March 8, 2016

8:00 AM

High School

TOWN MEETING

March 12, 2016

8:00 AM

High School

FIRE DISTRICT

March 14, 2016

7:00 PM

High School

SCHOOL DISTRICT

March 19, 2016

9:00 AM

High School



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The 2015 Town of Tilton Annual Report Dedication

Emily LaPlante

The Board of Selectmen is pleased to dedicate the 2015 Annual Report to Emily LaPlante in recognition of her caring and compassion for our seniors in our community.

Emily is a long time resident of Tilton. She and her husband Robert raised 5 very active children who blessed them with 14 grandchildren and 20 great grandchildren. Sadly, Robert passed away in 2013. Emily's devotion to her family is the glue that holds everyone together. She has an enormous amount of energy that in turn energizes all those around her. She volunteers countless hours at the Tilton Senior Center serving as an officer on the Executive Committee and a member of CHAT (Caring Hands Assisting Tilton) Committee.



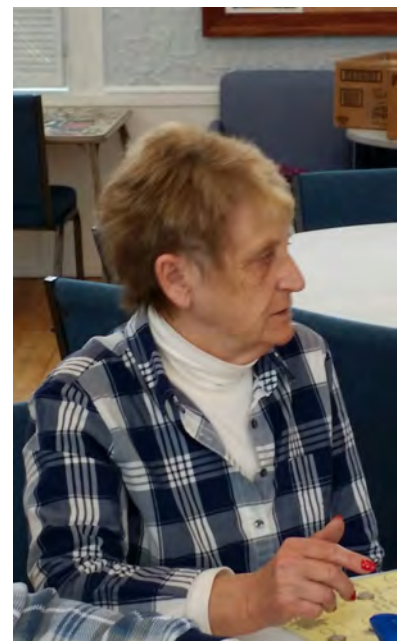
In her "spare" time, she organizes very successful and FUN fund-raising activities in support of the Center - everyone has a great time, whether it's the annual yard sale, selling food at the Wednesday night jam sessions (which draws up to 50 people to listen to local musicians practice their music), hosting breakfasts at Appleby's or running a Christmas Craft Fair, just to name a few.



Emily is also an active member in the Senior Companion program and is always ready, willing and able to lend a hand to our seniors, especially those who may have special needs. We would be remiss if we didn't mention the banana bread she bakes every year for the Tilton Northfield Christmas baskets. In May of 2014, Emily was one of 10 New Hampshire Citizen's to receive the Vaughn Award which recognizes individuals who have made significant contributions improving the

quality of life for our seniors. This was truly an honor.

Emily, we thank you for your time, energy and all that you do for our senior citizens.



In Memoriam

William Joscelyn

We are very saddened by the passing of William Joscelyn on December 1st of 2015. Bill, born and raised in Tilton, was one of 8 children of Edward & Ida Joscelyn – all boys! He was a graduate of Tilton Northfield High School Class of 1944 and served in the US Merchant Marines.

He married Louise Joscelyn and they raised their children in Tilton – Colleen Joscelyn Gloddy and Christopher Joscelyn. Louise, as many of you remember, served as Tilton’s tax collector for over 25 years. Bill retired from the US Postal Service after serving over 21 years as the “mail man” for Tilton and Northfield.



He loved people and knew everyone in both towns. Bill was always involved in community affairs, whether it was volunteering his time to the school, coaching little league, working with the recreation council, Tilton Northfield Fire Department, serving on various town committees or speaking up at annual town meeting. He was elected to the Board of Selectmen from 1984-1987 and again from 1992-1995. He also served as Tilton’s State Representative from 1990 – 1992. These were interesting times with the development of Exit 20 as a major commercial center and a change in the school funding formula.

Bill’s other passion in life was Tilton’s history and photography. He was a charter member of the Tilton Historical Society and was always willing to share his photographs accompanied by a great story. He will be remembered and missed by many people.

2016 ALAN & SAVINA HARTWELL ISLAND SUMMER CONCERT SERIES

hartwellconcerts@aol.com

July 3rd	Studio Two – Beatles Tribute Band
July 10th	New Classic (Tim & Victoria) Pop/Oldies
July 17th	60's Invasion
July 24th	East Bay Jazz Ensemble
July 31st	Uncle Steve Band
August 7th	The Rockin' Daddios (50's Doo Wop)
August 14th	Mill City Revival
August 21st	Karen Morgan
August 28th	Annie & The Orphans

About the Cover

Tilton Police Explorers

Officer Rich Ort has been serving as Post 750's adviser since the fall of 2014 and grew the post from 3 members to our current number of 13 members. Officer Ort has enjoyed being part of this great group of teens and has seen the membership thrive since taking it over. The post was originally started by Lt. Richard Paulhus (since retired) in 2002. The post grew from there and was taken over by Cpl. Merek Weisensee in 2006. When Cpl. Weisensee left the department, it was being overseen by Officer Steve Rowe. When Officer Ort came to the Tilton Police Department in 2013, as a Boy Scout as a teenager, he fully understood how important these groups Exploring were and how they are imperative to the positive growth of teenagers, especially as they move into becoming young adults. The skills and values they learn in exploring resonate throughout the rest of their life.



Officer Ort

Exploring is a co-ed, career education program for high school and college age youth. It is part of Learning for Life's career education program for young men and women ages 14 through 20. Youth who are 14 years old and are within 6 months of graduating from 8th grade can also register as Explorers. Any youth may remain as an Explorer up until their 21st birthday and then they age out of the youth side of Exploring. After age 21 they can donate their time as mentors and advisers.

The job of the post has provided hands-on experiences in the field of law enforcement, promoting community involvement, developing leadership skills and teaching teamwork. These skills are important whether an Explorer goes into law enforcement or not. Members of the post volunteer at community events assist the police department in town wide events and do ride-a longs with sworn members of the police department. The post has been involved in many town wide events over the last year. The post has participated in the TNS toy drive, charity fundraisers, National Night Out and the Old Home day events. The post has also assisted with traffic for Halloween and for the Christmas Parade. Officer Rich Ort has done an amazing job with the post and looks forward to seeing it continue with the support of the community in 2016 and beyond.

Thank you

Chief Bob Cormier
Tilton Police Department



Cover Photo:

(from left to right) Front Row - Alicia Lemire, Mark Sotherden, Talia Anderson, Erik Skinner
Back Row - Cassie Pelletier, Cooper Guilmain, Patrick Spaulding, Connor Coppin,
Chandler Constant, Jeremy Caldon, Baily Harrington
Corbin Gerlach (not pictured)

Town of Tilton
257 Main Street
Tilton, NH 03276
603.286.4521 Town Hall
603.286.3519 Fax
www.tiltonnh.org



Board of Selectmen
Patricia Consentino
Katherine Dawson
Peter Fogg
Joseph Jesseman
Jonathan Scanlon

REPORT OF THE TILTON BOARD OF SELECTMEN

Our biggest project last year was the “Ernie’s Property” now known as “Salmon Run Conservation Area” located along the Winnepesaukee River as you enter the heart of our downtown. After securing a \$200,000 EPA grant for hazardous waste cleanup and an additional grant from NHDES for petroleum cleanup, we can now see the beautiful results. It was well worth the wait. We thank Credere Associates, the Town’s environmental engineering consultant for guiding us through this project successfully and to all that had a hand in it to make it accessible to the Multi-Purpose Trail, to enjoy the river, the wildflowers or just perhaps quiet time watching the turtles nesting. It will continue to be a Tilton landmark for generations to come. The Conservation Commission will host a Grand Opening Celebration on Earth Day, April 22, 2016.

We partnered with the Town of Northfield to repair the Cannon Bridge which joins our two towns. We certainly can look forward to a safe and smooth ride in the future. Both towns are very fortunate to have “Donnie” Stevens, retired NHDOT Bridge Maintenance Superintendent serving as the Project Manager. His professionalism and experience and great sense of humor got the job completed on time and under budget! Another exciting project which benefits our Main Street is repair of the Tilton-Northfield Island Gazebo in celebration of 20 years of the Alan and Savina Hartwell Memorial Concert Series. The Tilton Lowe’s store not only provided all of the materials but their employees donated their time making the repairs. This community project was a wonderful sight to see in action. The bands performing in the gazebo on Sundays during the months of July and August no longer have to worry about getting wet!

This year we made downtown Halloween night bigger and better than ever. With Main Street closed off, we had just shy of 500 children roaming the streets for tricks and treats. Not only did we have a costume contest for the business owners but we added the children! The line was long and the decisions were even harder as the costumes were spectacular! After trick or treating, the children made their way to the Rotary Club’s Haunted House on Main St. It truly was a great time for all ages and very well attended.

We received a \$10,000 grant from Metrocast which enabled us to greatly improve our communication and information technology at the Tilton Police Station. Some of the funds were used for new cabling for a much needed new phone system. Due to unanticipated personnel changes during 2015, we were able to defer expenses from 2016 so we would not have to raise and appropriate funds in the new year when we already had money available for certain projects and to reduce the tax rate. In addition, we repaid the Northern Shores Noyes Road debt in 2015, and we will make our last payments on the Riverfront Park cleanup and construction debt in January.

We had some major personnel changes during the year - long term employees Catherine Woessner and Dennis Allen retired. We welcomed Gayle Bestick and Johnny Van Tassel to fill these vacancies. Jay Boyden, Highway Foreman, Police Officers Andrew Salmon and Gary Robinson accepted other positions. We thank them for their service to the Town and wish them well in their new endeavors. These vacancies were filled by Larry Young, Highway Foreman, Police Officers Elizabeth Murray and David Appleby.

As Selectmen, we often see through our meetings, the countless hours our boards, commissions and committee members spend for our community. We thank each and every one of you for your selfless dedication which continues to be the backbone of our town.

Respectfully submitted,

Patricia Consentino
Joseph M. Jesseman

Katherine D. Dawson
Jonathan G. Scanlon

Peter H. Fogg

People Serving Tilton

Board of Selectmen

Patricia Consentino	Chair	2018
Katherine D. Dawson	Vice Chair	2016
Joseph M. Jesseman		2017
Peter H. Fogg		2018
Jonathan G. Scanlon		2017

Town Moderator

Charles Mitchell		2016
Assistant Moderator		

Supervisors of the Checklist

Bernard Chapman	Chair	2016
Gayle Spelman		2018
Judy Tilton		2020

Town Clerk/Tax Collector

Cynthia D. Reinartz		2017
Kimberly J. Sowles	Deputy	

Sewer Commissioner

Peter Fogg	Chair	2017
Katherine D. Dawson		2018
Jason Wright		2016
Johanna M. Ames	Administrator	

Conservation Commissioners

Charles Mitchell	Chair	2017
Helen Hanks	Vice Chair	2017
Robert E. Hardy	Vice Chair	2017
James M.G. Cropsey		2016
Jonathan Scanlon		2016
Paul Rushlow		2018
Ben Wadleigh		2018
Susan Clark	Alternate	2018
Kathleen R. Mitchell	Alternate	2018
Eliza H. Conde	Secretary	

Park Commissioners

Robert E. Hardy	Chair	2017
Peter Fogg		2016
William Lawrence		2016
Marina Sumner		2018
Michelle Hall		2017
Member		Vacant
Peter H. Fogg	Ex Officio	2018
Katherine D. Dawson	Alt. Ex Officio	2016

Town Treasurer

Sandra J. Hyslop		2016
Joanne M. D'Abbraccio	Deputy	

Trustee of Trust Funds

Kathleen Mitchell	Chair	2016
Janice Boudreau		2017
Marie Mahoney		2018

Budget Committee

Wayne Brock	Chair	2016
Jane T. Alden	Vice Chair	2017
Christine Dembitzky		2016
Stanley Brown		2017
Juliet Harvey		2017
Eric Pyra		2018
Jonathan G. Scanlon	Ex Officio	2017
Patricia Consentino	Alt. Ex Officio	2016

Library Trustees

Leif Martinson	Chair	Life
Nellie Grant		Life
Nancy Court		Life
Kathleen Mitchell		2016
Thomas Fulweiler		2016
Jenna Davis	Director	

Planning Board

Jane T. Alden	Chair	2017
Elaine Grace		2018
Juliet Harvey		2016
Eric Pyra		2017
Christine Dembitzky		2016
Judy Tilton		2018
Katherine D. Dawson	Ex Officio	2016
Joseph M. Jesseman	Ex Officio Alt.	2017
Alternates (2)		Vacant

Zoning Board of Adjustment

Robert Brown	Chair	2017
Joseph B. Plessner	Vice Chair	2016
George Helwig		2017
Kathy Yeo		2016
Marina Sumner		2018
Alternates (3)		Vacant

People Serving Tilton

Caring Hands Assisting Tilton (CHAT)

Jane T. Alden	Chair	2017
Patricia Consentino		Life
Iris Ianno		2016
Janet Hill		2016
Alice Thompson		2017
Brenda Despina		2016
Cecile Robert		2017
Emily LaPlante		2017
Carol Stone		2017
Kimberly Sowles		2018
Irene Ultsch		2018
Cecile Robert		2016
Judy Suzedelis		2018
Joseph M. Jesseman	Ex. Officio	2017
Peter H. Fogg	Alt. Ex Officio	2018

Tilton Senior Center Executive Committee

Patricia Consentino	Chair	2018
Emily LaPlante	Vice Chair	2017
Jane Alden		2018
Iris Ianno		2017
Judy Suzedelis		2018

Tilton Road Committee

Judy Tilton	Chair	2016
Robert Hoey		2016
Center Sanders		2016
Member		Vacant
Member		Vacant
Katherine D. Dawson	Ex Officio	2016
Peter Fogg	Alt. Ex Officio	2018

Recycling/Green Committee

Scott Davis		2016
Arthur N. Demass, Jr.		2017
Eric Proulx		2017
Joseph M. Jesseman	Ex Officio	2017
Katherine D. Dawson	Alt. Ex Officio	2016
Jeannine Mettinen	Alternate	2017
Timothy F. Pearson	Alternate	2017

Belknap County Economic Development

Joseph M. Jesseman		2017
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Concord Regional Solid Waste COOP

Joseph M. Jesseman		2018
Johnny VanTassel	Alternate	2018
Arthur N. Demass, Jr.	Alternate	2018

Energy Committee

Jonathan G. Scanlon	Ex Officio	2017
Vacancies (4)		

Lakes Region Planning Commission

Joseph M. Jesseman		2018
Jonathan G. Scanlon	Alternate	2018

Lakes Region Planning Commission- Technical Advisory Committee

Katherine D. Dawson		2016
Joyce Fulweiler	Alternate	2016

Hazardous Waste Day Committee

Arthur N. Demass, Jr.

Lakes Region Mutual Fire Aid Board

Katherine D. Dawson	
Chief Michael W. Sitar	Alternate

Administrative Offices, Town Hall

Joyce Fulweiler	Town Administrator
Gayle Bestick	Administrative Assistant
Timothy F. Pearson	Finance/IT Director
Dari Sassan	Land Use Coordinator
Albert L. LaPlante	Code Enforcement Officer
Katherine D. Dawson	Health Officer
Heather Thibodeau	Welfare Administrator

Public Works Department

Johnny VanTassel	Director of Public Works
Arthur N. Demass, Jr.	Assistant Director
Larry Young	Foreman, Truck Driver
John E. Bilodeau	Truck Driver
Fred J. Wells	Truck Driver
Robert Nichol	Seasonal Equip. Operator
Lynn A. Goupil	Seasonal Equip. Operator
Jon Bossey	Seasonal Equip. Operator

People Serving Tilton

Police Department

Robert L. Cormier	Chief of Police	Administration	<u>Support Staff</u>	
Ryan A. Martin	Captain	Support Svs.	Lisa Auger	Administrative Assistant
Nathan O. Morrison	Sergeant II	Patrol	Terri Wiggin	Communications Specialist
Norman Ashburn	Corporal	Patrol	Cheryl Keenan	Part Time Dispatcher
Luke Pinault	Corporal	Patrol		
Steven Henry	Corporal	Patrol		
Nathan Buffington	Corporal	Detectives	<u>Part Time Officers</u>	
Brian Kydd-Keeler	Detective	Detectives	Richard Paulhus	Officer
William A. Patten	Officer	SRO	Bart Perillo	Officer
Christopher Paquette	Officer	Prosecutor	Jesse Renauld	Officer
David Appleby	Officer	Patrol	Steve Rowe	Officer
Mathew Dawson	Officer	Patrol	Gary Robinson	Officer
Abraham Gilman	Officer	Patrol		
Noelle Glenn	Officer	Patrol		
Elizabeth Murray	Officer	Patrol		
Richard Ort	Officer	Patrol		
Jeremiah Trott	Officer	Patrol		

United States Congress

Senator Kelly Ayotte

144 Russell Senate Office Building
Washington, DC 20510
202-224-3324

Senator Jeanne Shaheen

506 Hart Senate Building
Washington, DC 20510
202-224-2841

Representative Frank Guinta

326 Cannon House Office Building
Washington, DC 20515
202-225-5456

State of New Hampshire

Governor Maggie Hassan

State House
Concord, NH 03301
603-271-2121

Executive Councilor District 1

Joseph Kenney

PO Box 201
Union, NH 03887
603-473-2569

State Senator District 2

Senator Jeanie L. Forrester

78 Tracey Way
Meredith, NH 03235
603-271-4980

State Representative District 4

Representative Dennis Fields

429 Lower Bay Road
Sanbornton, NH 03269
603-528-6224

Representative Brian S. Gallagher

292 Hueber Drive
Sanbornton, NH 03269
603-530-2651

**STATE OF NEW HAMPSHIRE
TOWN OF TILTON
TOWN MEETING MINUTES**

Meeting was called to order by Moderator Charles Mitchell at 8:00 a.m. The Moderator led the assembly in the Pledge of allegiance. The Moderator introduced Selectman Consentino to address the body:

Over the past 27 years, we have come to know Catherine Woessner at Town Hall. Catherine has been through many changes in Boards, committees and employees. She is known for her relentless attention to detail, her endless dedication and commitment to her work and compassion for our residents and co-workers alike. Catherine is retiring the end of this month. (I think perhaps she got an offer to finally write a book on all the secrets she has kept over 27 years!) We will miss you, Catherine. The body applauded Ms. Woessner.

Selectman Consentino continued: Well, next is Al. Although Al is not retiring completely, he is leaving us after two terms as a Selectman. He is a true example of a community giver, working two jobs and still finding time to give back to the community serving as a Selectman. Al will continue with us as Code Enforcement Officer and perhaps still remain as our one and only "town hall handyman". She thanked him and presented him with a token of appreciation from the Board.

Selectman Consentino announced that there would be a pancake breakfast at Applebees on March 28th to support the Seniors, and that tickets were on sale in the front hall. She continued by giving an update on the Police Department, stating, that in 2014, the Tilton Police Department made over 504 arrests, handled 335 motor vehicle accidents and investigated over 534 crimes. Detectives have investigated 122 felony cases that required numerous man hours of interviews and followup investigation. Of those 122 cases, 108 arrests have been made so far with more pending indictment. The body applauded the Police Department.

The Moderator thanked the Supervisors of the Checklist for their service at Town Meeting and at the Elections. Mr. Mitchell introduced assistant moderators; Linda Burns, Helen Hanks, Bob Hardy and Scott Davis. Moderator Mitchell introduced Chairman of the Selectboard Pat Consentino. Selectman Consentino introduced the Selectboard; Katherine Dawson, Joe Jesseman, Al LaPlante, Jon Scanlon, Finance Manager Tim Pearson and Town Administrator Joyce Fulweiler. The Moderator then introduced Wayne Brock, Chairman of the Budget Committee. Mr. Brock introduced the Budget Committee; Jane Alden, John Bossey, Eric Pyra, Juliet Harvey and Stan Brown. Moderator Mitchell introduced Town Clerk Tax Collector (TC/TC) Cindy Reinartz who presented the election results.

The 2015 Town voting was held at the Winnisquam Regional High School on Tuesday March 10th, 2015. Moderator Charles Mitchell called the meeting to order at 8 a.m. The Moderator and Assistant Moderators inspected the ballot box ensuring that it was empty and the voting machine was zeroed. Moderator Mitchell led the assembly in the Pledge of Allegiance. The Moderator called for a motion to declare the polls open and was so moved by Selectman Joe Jesseman, seconded by Paul Rushlow. Absentee ballots were processed at 10:00 as posted, 4 in total. At 7 p.m., Moderator Mitchell called for a motion from the floor to close the polls, moved by Joe Jesseman and seconded by Kim Sowles. The vote was taken and the polls were declared closed at 7:00 p.m. 282 Ballots were cast.

Article 1. To choose all necessary Town Officers for the ensuing year as presented on the ballot prepared for the same.

For Selectman – 3 years		For Trustee of the Trust Funds – 3 years	
Peter Fogg	126	Marie Mahoney	235
Wayne Brock	124		
Patricia Consentino	187	For Sewer Commission – 3 years	
		Katherine Dawson	218
For Budget Committee - 3 years			
Eric Pyra	231	For Budget Committee - 2 years	
		Juliet Harvey	225

Article 2. Shall the Town modify the provisions of RSA 72:39-b for elderly exemption from property tax in the Town of Tilton for qualified taxpayers, to be as follows: to qualify a taxpayer must have a net income of not more than \$26,000 or, if married, a combined net income of not more than \$34,000, excluding the value of the person's residence. (Majority vote required.) yes (230) no (45)

Article 3. Shall the Town modify the provisions of RSA 72:37-b for disable exemption from property tax in the Town of Tilton for qualified taxpayers, to be as follows: to qualify a taxpayer must have a net income of not more than \$26,000 or, if married, a combined net income of not more than \$34,000, excluding the value of the person's residence. (Majority vote required.) yes (206) no (65)

Town Clerk Cindy Reinartz continued stating that a request from Wayne Brock was made for a recount for the position of Selectmen. The recount was conducted on March 13th at 9:00. A hand count was done all parties were present along with viewers. The results of the recount did not change from the original count made on Election Day using the Accuvote machine. Peter Fogg 126, Wayne Brock 124

Moderator Mitchel reviewed the Moderator's rules with the assembly. Motion by Pat Clark to accept the Moderator's rules. Motion seconded by Jerry Davis. Motion voted, motion passed.

Article 4. To see if the voters of the Town will vote to allow the Tilton Northfield Water District to replace any water main under the street that the town is doing a complete street reclaiming, as stated in the town 10 year road construction plan, with no cost for paving to the water district. Work will be completed within one month before the start of the town work. Any work outside the scope of the town's paving plans will be paid for by the Tilton Northfield Water District. Submitted by petition. (Majority vote required.)

Scott Davis moved the Article to the floor for discussion. Motion seconded by Jerry Davis. Article opened for discussion. Mr. Scott Davis submitted an amendment to Article 4 as follows: *To see if the voters in the Town of Tilton will vote to allow any utility to replace any existing infrastructure, or install any new infrastructure, under any street that the Town of Tilton is doing a complete street reclaiming (as stated in the Town of Tilton's 10 year plan) with no cost for paving to the utility. Work will start and be completed within a time frame set by the Town of Tilton Public Works Director. "Any work outside the scope of the Town's paving plans will be paid by the utility."*

Motion seconded by Heather Bishop Dumka. S. Davis explained that coordination of projects just made sense for the taxpayers. P. Consentino stated that by stating "any utility" it could put the burden on the back of the taxpayer, for paving for companies such as the gas company, etc. The Selectboard had discussed water and sewer projects, but were hesitant to state "all utilities".

Amended Article 4 was restated. Motion voted to accept amendment submitted by Scott Davis, standing vote was called, motion passed.

Motion by Pat Consentino to amend Article 4 as follows: *To see if the voters of the Town will vote to allow the Tilton Northfield Water District and Tilton Sewer Commission to replace any water main or sewer line under the street that the town is doing a complete street reclaiming, as stated in the town 10 year road construction plan, with no cost for paving to the water district. The Tilton Northfield Water District and Sewer Commission shall coordinate their construction start and completion date with the Tilton Director of Public Works, under the direction of the Board of Selectmen. Any work outside the scope of the town's paving plans will be paid for by the Tilton Northfield Water District.*

S. Davis noted they had been working with the Vets home, who would eventually like to have natural gas, he would like to see residents have access to gas, and if the money is already being spent to reclaim the road, he would like to see it be done at one time. Motion to amend seconded by Sandy Plessner. P. Consentino stated that the Vets Home is located on a State Rd. and that they would be responsible, not the Town. Joe Jesseman stated that there is another utility in Town, The Lochmere Village Water District. Lucinda Hope stated that if the Town was paying to rip up a road, it makes sense to only do so once, and that she supports the original amendment. P. Clark stated he was in favor of all utilities coordinating projects, rather than just the Town utilities. Amended Article 4 was restated. Motion voted, motion failed. Article 4 returns to original amendment authored by S. Davis. The vote was taken on the amendment and passed.

Article 5. To see if the Town will vote to rescind the Tilton Sex Offender Residency Ordinance adopted at the March 13, 2007 Town Meeting restricting sex offenders from residing within a certain distance from schools and child-oriented organizations. Two recent NH Supreme Court decisions (*State v. Jennings and Thomas v. Merrifield/Goldstein*) have declared it violates the NH Constitution and is not enforceable. A copy of the ordinance to be rescinded is printed in the town report. (Majority vote required.)

Article 5 was brought to the floor for discussion by Selectmen Pat Consentino. Motion seconded by Sandy Plessner. Selectmen Consentino noted that the Ordinance had been deemed unconstitutional and needed to be taken off the books. Mr. Chris Dornin of the Citizens for Criminal Justice Reform spoke to banning residency restrictions, as they drive people underground and out of towns. He spoke to how the ordinances were unconstitutional. P. Clark spoke in favor of the Article as the ordinance was unconstitutional and indefensible and did not work to protect citizens or children as originally intended. Lauren Noether stated she was in favor of the Article and called the question. The vote was taken on Article 5 as presented and passed.

Article 6. To see if the Town will vote to amend the Tilton Solid Waste Haulers Application/Licensing Rules and Regulations adopted at the March 10, 1992 Town Meeting. A copy of the proposed amendment is printed in the town report. (Majority vote required.)

Article 6 was brought to the floor for discussion by Selectmen Joe Jesseman. Motion seconded by Linda Burns. Mr. Jesseman noted the amendment was printed in the Town Report. Article 6 was restated. As there was no discussion from the floor, Article 6 voted, Article 6 passed as presented.

Article 7. To see if the Town will vote to adopt the Tilton Housing Standards Ordinance. A copy of the proposed ordinance is printed in the town report. (Majority vote required.)

Selectmen Katherine Dawson made a motion to indefinitely postpone the Article. Motion seconded by Selectmen Consentino. K. Dawson explained that the Selectboard had chosen to send the ordinance to an attorney and were working on language changes. It will be presented at the next Town Meeting. As there was no discussion from the floor Motion to postpone Article 7 voted, motion passed as presented.

Article 8. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Tilton-Northfield Island Park Capital Reserve Fund established in 2012. This appropriation is not included in the operating budget. Recommended by the Selectmen and the Budget Committee. (Majority vote required.)

Selectmen Jon Scanlon motioned that Article 8 be brought to the floor for discussion. Motion seconded by Jerry Davis. J. Scanlon stated that the Island suffered significant damage over the years and the intent of the Article was to have money set aside to repair the Island. The fund currently holds \$45,000.00. Project costs of needed work were discussed. The Island is shared with Northfield who have opted not to put any money away for Island work at this time. Ken Norton stated he was in favor of the Article and spoke of its importance to the Community. S. Davis stated he would like to see the Selectboard come back with a solid number for needed work and that the issue should be addressed sooner rather than later. Many spoke in favor. Article 8 was restated. Article voted, Article 8 passed as presented.

Article 9. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to be added to the Highway Equipment Capital Reserve Fund established in 2012. This appropriation is not included in the operating budget. Recommended by the Selectmen and the Budget Committee. (Majority vote required.)

Article 9 was brought to the floor for discussion by Selectmen Al LaPlante. Motion seconded by J. Davis. Article 9 voted, Article 9 passed as presented.

Article 10. To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) to be added to the Town Roads, Streets and Bridges Reconstruction and/or Repair Capital Reserve Fund established in 2005. This appropriation is not included in the operating budget. Recommended by the Selectmen and the Budget Committee. (Majority vote required.)

Article 10 was brought to the floor for discussion by Selectmen Al LaPlante. Motion seconded by J. Davis. A. LaPlante stated there was currently \$270,000.00 in the fund. Article voted, Article 10 passed as presented.

Article 11. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Revaluation Capital Reserve Fund established in 2002. This appropriation is not included in the operating budget. Recommended by the Selectmen and the Budget Committee. (Majority vote required.)

Article 11 was moved to the floor by Selectmen Consentino. Motion seconded by J. Davis. P. Consentino explained the 5 year plan for revaluation and that they were being proactive. Article voted, Article 11 passed as presented.

Article 12. To see if the Town will vote to raise and appropriate the sum of Fifteen Hundred Dollars (\$1,500) to the Lake Improvement/Maintenance Capital Reserve Fund established in 2007. This appropriation is not included in the operating budget. Recommended by the Selectmen and the Budget Committee. (Majority vote required.)

Article 12 was moved to floor by Selectmen Jesseman. Motion seconded by J. Davis. J. Jesseman explained that money is set aside, a little at a time, to offset costs. He detailed work recently done to fight Mil foil. Article was restated. Article voted, Article 12 passed.

Article 13. To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of \$5,464,821 for general municipal operations as posted as part of the warrant and MS7 Form. This article does not include special or individual articles. (Majority vote required.)

Article 13 was moved to the floor by Wayne Brock for discussion, seconded by Jerry Davis.

Pat Clark made a motion to amend Article 13, seconded by J. Jesseman as follows : *By increasing the amount in the budget line #01-90-4520.99-970, Tilton – Northfield Rec. Council (Pines) by \$7,250.00 making the total for the line at \$64,750.00.*

P. Clark noted the history of the Pines and the importance to the community. Many spoke in support of the amendment. The Moderator recognized James Doane, Executive Director of the Center, asked for support of the amendment and thanked the citizens for the past support. Motion to amend line item #01-90-4520.99-970 voted, motion passed.

Lynne Fox asked for an explanation of the Deputy Town Clerk wage increase and the proposed wage increase for the TC/TC.

The Town Clerk Tax Collector was recognized stating, first of all I did not recommend the increase for Kim nor did I know anything about it until after it was done. Now that it is done I am adjusting my salary accordingly. I researched using 30 random towns regarding the difference between the Deputy and Town Clerk Tax Collectors salary and used the middle of the percentages that I found. I have been with the Town of Tilton for 16 years and Kim was hired in 2010. With that being said you would not pay the Chief of Police \$4,000 more than a patrol officer or the Director of Public Works the same as one of his team. My office collected \$12,616,561.26 with approx 12,500 transactions, and I am solely responsible for not only the monies that come in and out of my office but also any transaction on a daily basis. If Kim makes an error, I am the one that either the Secretary of State, Director of Motor Vehicles, DRA, AG, Vital Records, Residents throw the hammer down on. She asked that the Legislative Body give her the same consideration for the responsibilities of her position as did the Selectboard to her Deputy.

Selectmen Consentino stated that the Deputy TC/TC wage adjustment had taken place last year, and as it was a personnel issue there were limits to what could be discussed, but the Selectboard looks at wages and salaries of employees and compares them to the LGC wage and salary book and adjusts accordingly. Bernie Chapman stated he had worked closely with the TC/TC over the years, he praised her expertise and spoke in favor of the increase. D. Fox stated it was a 16% increase and that she had known the wage when she had accepted the position. P. Consentino explained that the only way to increase the wage for the position was to bring it before Town Meeting.

Scott Davis asked for a ballot vote on the issue. Selectman Consentino presented the Moderator with a signed request (7 signatures) asking that the line item 01-64-4140.30-130 be voted upon by secret ballot.

Motion by Lynne Fox to level fund line 01-64-4140.30-130 at \$51,390.00. Motion seconded by H. Bishop Dumka.

K. Dawson explained that if the proposed amendment was passed, there would be no raise at all allowed. The position is not eligible for a merit raise. History of the item was reviewed. The question was asked if the position needed to be filled, would the next applicant automatically receive the same amount. P. Consentino replied they would not. S. Davis questioned the proposed increase of other Town employees. P. Consentino explained Town employees are being considered at 2% and under the contract the PD are at 3 1/2%. S. Davis questioned if past increases were unlawful. K. Dawson explained in the past increases had been done under the merit increase, it had since been discovered that the wage needed to be determined by Town Meeting. C. Reinartz stated she was only making \$4,000.00 more than her Deputy after working for the Town for 16 years and asked the body to consider her commitment to the Town. The Deputy is a Town Employee and not an elected official, so is eligible for merit increases. A lengthy discussion continued. Kirk Young called the question. Motion to amend the line item to level funding, voted by ballot, 67 voted, 48 no, 19 yes, motion failed.

Motion by Katherine Dawson to amend Article 13 as follows: *line 01-64-4140.30-130 to increase \$3,610.00 to \$55,000 or 7.02%.* Motion seconded by P. Consentino.

K. Dawson stated that Selectboard often reviews wages to make sure employees are fairly compensated in order to retain good employees, the TC/TC is currently on the low end, and to at least bring her to a competitive wage she would encourage this increase. Amanda Patten questioned the 33% increase to the Deputy wage. Percentage amount was discussed. P. Consentino explained the Selectboard had reviewed similar Town's wages and adjusted accordingly, as they do for other positions. S. Davis noted the substantial raise given to the Deputy mid year had generated the proposed increase and a lot of the discussion and urged the Selectboard to allow future increases to go before the Body. J. Davis noted the cost of living was going up, but that the employees work extra hard and deserve it. Noether questioned if Town Employees were at will or under contract and could salaries be changed at Town Meeting. K. Dawson stated Town Employees were at will, with the exception of those under the PD contract and that the Selectboard had the ability to change any line item in the budget. P. Consentino noted that Employees and Selectmen sign a PAR form regarding salary increases and that is a type of contract.

L. Noether questioned the duration. P. Consentino responded that it would be until they left employment. L. Noether questioned the validity of this, she noted that it was the position being funded and not a private matter, and that she would like the Selectboard to know the Body was interested in the issue. M. Mitchell noted the Selectboard has the right to spend money in their budget. P. Consentino stated the Town has the right to increase or decrease any line item, but they still have an obligation to pay the Employee so if a line is cut they would need to find the money elsewhere in the budget, and that the issue may need legal clarification. Bob King stated there was no doubt employees deserve a raise, but seniors only got a 1.5% raise this year, and that perhaps a 4 – 5% raise would be more appropriate. K. Dawson explained that decisions made on wages are done in non-public as it is an employee issue. Public Hearings are not required, but will be considered in the future. S. Davis urged the Board to bring it to Town meeting, rather than a Public Hearing. Ballot vote was taken, 71 votes taken, 51 yes, 20 no, motion passed on amendment submitted by K. Dawson.

Article 14. To enact any other business that may legally come before the meeting.

Article 14 was moved to the floor by Cindy Reinartz. Seconded by Katherine Dawson.

S. Davis questioned the Tilton Sewer Commission's reserve fund as it is his understanding that all projects are to be funded over the total tax base. Chairman of the Sewer Commission, Peter Fogg explained that the past vote at Town Meeting to spread funding over the tax base had been for new projects, but that the maintenance and repairs on the system are paid by the Commission out of the account. Reimbursement for preliminary engineering is not received until after the project is approved. S. Davis questioned what the target of the account is. P. Fogg responded that there is not a set amount at this time, but that proposed projects at the sewage plant would increase costs. He noted there was a metering study that would effect Tilton's portion of costs. D. Fox questioned what are the insurance and benefit costs for Town employees are. T. Pearson noted it depended on employee type, but that generally it ran 30 to 40%. How this would effect the budget was discussed. S. Davis noted the PD cruiser lease plan and questioned if it would cost more than buying outright. T. Pearson explained that although it would cost more by leasing it could be paid out of the Detail fund and would not effect the tax rate. Costs and future plans were discussed. S. Davis urged the Selectboard to reconsider the lease. Moderator Mitchell restated the original Article 13.

The vote was taken on Article 13 as amended for the sum of \$5,467,071. **Motion voted, Article 13 passed.**

Ken Norton made a motion to add **Article 15 as follows:**

That all future cost of living or salary adjustments to non union Town employees be done in a public session and include comparative compensation studies of similar sized towns from Local Government Center or other sources. Discussions regarding merit increases may take place in non-public sessions and then be presented in public session.

Motion seconded by S. Davis. K. Norton stated his reason for the motion was for discussion to take place in public session. Jane Alden stated she felt it was inappropriate to discuss employees and that they should only discuss the position. Wording was discussed. Mover and seconder of motion amend to replace employees to positions.

That all future cost of living or salary adjustments to non union Town positions be done in a public session and include comparative compensation studies of similar sized towns from Local Government Center or other sources. Discussions regarding merit increases may take place in non-public sessions and then be presented in public session.

The vote was taken on the motion and passed.

Lynn Fox noted any article must be posted and it would be non-binding. Moderator Mitchell confirmed the wording and intent were further discussed and that this was a feel good warrant. Selectmen Consentino stated that the Board got the message. Pat Clark invited the Body to the upcoming Fire District Meeting. Jerry Davis recognized the Police Explorers.

As there was no further business, Town Meeting adjourned.

Respectfully submitted,

A true attest copy

Cynthia D. Reinartz, CNHTCTC
Town Clerk

Cynthia D. Reinartz, CNHTCTC
Town Clerk

**TOWN OF TILTON
2016 TOWN WARRANT**

To the inhabitants of the Town of Tilton, in the County of Belknap, State of New Hampshire, qualified to vote in Town affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WINNISQUAM REGIONAL HIGH SCHOOL ON MARCH 8, 2016 at 8:00 A.M. TO ACT ON THE FOLLOWING SUBJECTS:

(Polls will be open from 8:00 a.m. to 7:00 p.m.)

- Article 1.** To choose all necessary Town Officers for the ensuing year as presented on the ballot prepared for the same.
- Article 2.** To see if the Town is in favor of the adoption of amendments to the Tilton Zoning Ordinance as proposed by the Tilton Planning Board? *The complete text of the proposed amendments is printed in the Annual Town Report.*

AND ON THE 12th DAY OF MARCH, 2016 AT 8:00 A.M. AT THE WINNISQUAM REGIONAL HIGH SCHOOL TO ACT ON THE FOLLOWING SUBJECTS:

- Article 3.** To see if the Town will vote to rescind the provisions of RSA 31:95-h established at the March 2013 Town Meeting (Article #10) for the purpose of setting up a Town of Tilton Recycling Revolving Fund. And further to rescind the requirement for residents to purchase designated Town of Tilton trash bags to dispose of their garbage. Any remaining amounts in this fund will become part of the general fund accumulated surplus. This article was submitted by petition. (Majority vote required.)
- Article 4.** To see if the Town will vote to adopt a **Tilton Housing Standards Ordinance**. (Majority vote required.)
- Article 5.** To see if the Town will vote to amend the **Tilton Tattoo Ordinance** to include **body piercings**. (Majority vote required.)
- Article 6.** To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (**\$7,000**) to hire an engineering consultant to assess existing structures located within Tilton for the purpose of housing a Tilton Community Center. The Center could provide space to non-profit organizations. The Tilton Community Center's expenses will be offset by rental income, program fees, local, state and federal grants. This article is not included in the operating budget. Recommended by the Selectmen and the Budget Committee. (Majority vote required.)

Article 7. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (**\$35,000**) to be added to the **Highway Equipment Capital Reserve Fund** established in 2012. This appropriation is not included in the operating budget. Recommended by the Selectmen and the Budget Committee. (Majority vote required.)

Article 8. To see if the town will vote to clarify the purpose of the existing "Reconstruction and/or Repair of Town Roads, Streets and Bridges Capital Reserve Fund established in 2005 (Article 8) and amended in 2007 (Article 21) to be named the **Town Roads, Bridges and Sidewalks Capital Reserve Fund** for the purpose of construction, reconstruction or repair, and further to name the Board of Selectmen as agents for said fund. (Majority vote required).


Article 9. To see if the Town will vote to raise and appropriate the sum of One Hundred and One Thousand Dollars (**\$101,000**) to be added to the **Town Roads, Bridges and Sidewalks Capital Reserve Fund**. This appropriation is not included in the operating budget. Recommended by the Selectmen and the Budget Committee. (Majority vote required.)

Article 10. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000**) to be added to the **Revaluation Capital Reserve Fund** established in 2002. This appropriation is not included in the operating budget. Recommended by the Selectmen and the Budget Committee. (Majority vote required.)

Article 11. To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of **\$ 5,445,573** for general municipal operations as posted as part of the warrant and MS7 Form. The Selectmen recommend **\$5,438,686**. This article does not include special or individual warrant articles addressed separately. (Majority vote required.)

Article 12. To enact any other business that may legally come before the meeting.

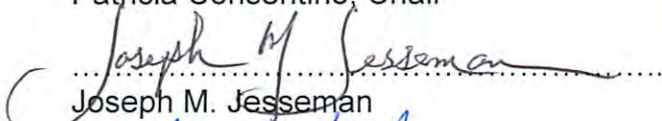
Given under our hands this 18th day of February, 2016



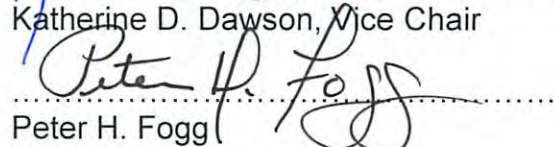
Patricia Consentino, Chair



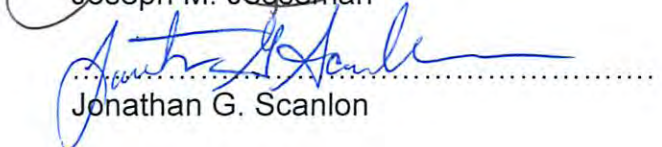
Katherine D. Dawson, Vice Chair



Joseph M. Jesseman



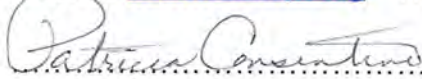
Peter H. Fogg




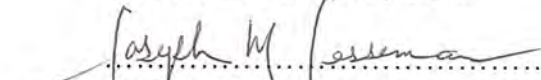
Jonathan G. Scanlon

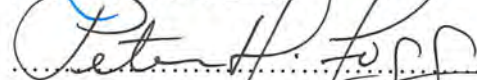
TILTON BOARD OF SELECTMEN

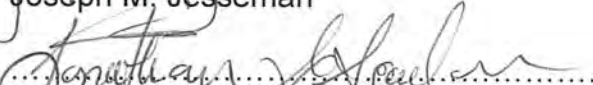
We certify and attest that on February 19, 2016, we posted a true and attested copy of the within Warrant at the Winnisquam Regional High School, 435 West Main Street, Tilton, NH; at the Tilton Town Hall, 257 Main Street, Tilton, NH and the Town of Tilton website www.tiltonnh.org. The original was hand delivered to the Tilton Town Clerk.


.....
Patricia Consentino, Chair


.....
Katherine D. Dawson


.....
Joseph M. Jesseman


.....
Peter H. Fogg


.....
Jonathan G. Scanlon

TILTON BOARD OF SELECTMEN

Certificate of Service Pursuant to RSA 39:7

I, Cynthia D. Reinartz, Tilton Town Clerk, received the Town of Tilton 2016 Warrant on:

2/19/2016
.....
Date


.....
Cynthia D. Reinartz, Tilton Town Clerk

COMPLETE TEXT OF PROPOSED ZONING AMENDMENTS: ARTICLE 2

Actual ballot questions appear in **bold**.

Actual text of proposed amendments appears in *italics*.

Amendment No. 1

(Variance)

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: amend Article 11.12.5 to require that approved variances be exercised within two years of the approval date as set forth in NH RSA 674:33, I-a?

11.12.5 A variance not implemented within two years of the date of the approval or other time period specified in the Notice of Decision shall automatically expire.

Amendment No. 2

(Bed & Breakfast)

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: amend Article 11.10 to clarify that permission to operate a bed & breakfast shall be obtained through a special exception, and to establish that special exception approvals for operation of bed & breakfasts shall run with the land?

11.10.1 Purpose: The purpose of the Bed and Breakfast establishment section is to protect the health, safety and public welfare by achieving the following:

- To regulate Bed and Breakfast establishments to insure compatibility with the surrounding neighborhoods in residential districts.*

11.10.2 REVIEW REQUIREMENTS:

- 1. Bed and Breakfast establishments shall require a special exception from the Zoning Board.*
 - 2. Applicant shall submit the information required for a site plan review and approval.*
-

Amendment No. 3

(Setbacks)

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: amend Article 4.3 to establish that setbacks from lot lines running beneath roadways shall be measured from the edge of pavement, or shall correspond with the public right-of-way, whichever is more restrictive, and establish that, other than signs, proposed items within the setback in commercial lots shall be permitted only through a variance?

4.3 The purpose of a setback ordinances is to provide a buffer that is meant to prevent encroachments over property lines, safety from possible traffic accidents, snow removal, buffers from other land uses such as commercial to residential, and to provide open space around structures and lots. Setback areas can also provide a structure free area for utilities for burying lines and pipes or placing electric/phone poles. The setback distance is determined in the Town of Tilton by the zoning district. For lot lines touching or extending into a roadway, the setback line shall either be measured from the edge of traveled way, or shall correspond with the public right-of-way boundary, whichever is more restrictive. All other setback lines shall be measured from the parcel boundary. Residential districts generally have smaller setback areas than agricultural as the lot sizes are smaller in residential. For complete setbacks for each

district, see the Article VII; Table of Dimensional Values (Appendix C) in the Tilton Zoning Regulations.

Items that may be exempt from setback requirements include: fences, gates, signs, lampposts, mailboxes, flagpoles, well coverings and stairs (not attached to a structure), and walkways. All proposed exempt items in residential lots, and signs within all lots, shall be approved by the Code Enforcement Officer to ensure no encroachment onto abutting properties and to ensure site distance along roadways is not diminished. Commercial lots proposing any items, other than signs, in the setback areas are required to obtain a Variance from the Zoning Board of Adjustment. If such a Variance is granted and if exercising the Variance would represent a change or expansion of use, Site Plan approval shall be obtained from the Planning Board prior to installing the structure.

Amendment No. 4

(Wetlands Conservation District)

Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: comprehensively amend Article 14 "Wetlands Conservation District?"

ARTICLE XIV

WETLANDS CONSERVATION DISTRICT

14.1 PURPOSE

14.1.1 *The purpose of this chapter is to protect the public health, safety and general welfare by controlling and guiding the use of land areas, which have been found to be subjected to the water tables for extended periods of time.*

14.2 INTENT

14.2.1 *It is intended that this chapter shall:*

- *Prevent the development of structures and land uses on naturally occurring wetlands, which will contribute to the pollution of surface and groundwater by sewage and/or toxic substances.*
- *Prevent the destruction of, or significant changes to, natural wetlands, which provide flood protection.*
- *Protect unique and unusual natural areas.*
- *Protect residents against the dangers of increased flooding.*
- *Protect wildlife habitats and maintain ecological balance.*
- *Protect potential water supplies and existing aquifers and aquifer recharge areas.*
- *Prevent expenditure of municipal funds for the purposes of providing and/or maintaining essential services and utilities which might be required as a result of misuse or abuse of wetlands.*
- *Encourage those low-intensity uses that can be harmoniously, appropriately, and safely located in and around wetlands.*

14.2 APPLICABILITY

14.2.1 *All proposed development, removal of vegetation, and alteration of the land surface within the Wetlands Conservation District is subject to this ordinance.*

14.3 DISTRICT BOUNDARIES

14.3.1 *The Wetlands Conservation District includes:*

- *Surface waters.*

- Wetlands.
- Buffers 100 feet wide around bogs over 1,000 square feet, vernal pools over 500 square feet, wetlands of any size adjacent to open water, and all other wetlands over 40,000 square feet.
- Buffers 20 feet wide around all other wetlands and surface waters

14.3.2 Wetlands constructed for stormwater treatment, agricultural use, waste treatment or other such purpose are exempt from the provisions of the Wetlands Conservation District.

14.3.3 If a boundary of the Wetlands Conservation District is disputed by either the Planning Board or an applicant, the exact location of the boundary shall be determined by the Planning Board in consultation with the Conservation Commission. The Planning Board, at the applicant's expense, may engage a certified wetland scientist to determine the precise location of the Wetland Conservation District boundary, using the methodology consistent with N.H. Administrative Rules Wt 100-800 (as revised). In the alternative, the applicant may retain such a scientist, acceptable to the Planning Board and the Conservation Commission, to make such determination. A report of the scientist's findings shall be submitted to the Planning Board and the Conservation Commission, and shall include, if warranted, a revised wetland map of the area in question along with a written report of the results of the investigation together with any data forms completed.

14.3.4 Relation to Other Districts – Where the Wetlands Conservation District is superimposed over another zoning district, the more restrictive regulations shall apply. Where any provision of this ordinance is in conflict with State law or other local ordinance, the more stringent provision shall apply.

14.4 PERMITTED USES

14.4.1 The uses listed below are presumed to be consistent with the protection of wetland functions and values when in accord with the following and so are allowed in the Wetlands Conservation District without a Conditional Use Permit. These uses will not:

- Require the erection or construction of any structure.
- Alter the natural surface configuration by re-contouring or grading of the land.
- Involve filling, dredging, or draining of the wetland.
- Change the flow of water.
- Result in the pollution of the wetlands, surface water, or groundwater.
- Involve substantial clearing of vegetation, except for the purposes of agriculture or forest management in accord with current best management practices.

14.4.2 Permitted uses include:

- Passive recreation such as hiking, fishing, hunting on foot, non-motorized boating.
- Wildlife or fisheries management.
- Scientific research and educational activities.
- Normal grounds maintenance including mowing and trimming of live vegetation and removal of dead or diseased vegetation, but not to include regrading or removal or clearing of vegetation.
- Forest management in the wetland buffer, consistent with best management practices published by the NH Department of Resources and Economic Development and UNH Cooperative Extension.

14.5 PROHIBITED USES

14.5.1 The following uses may not be established or expanded within the Wetlands Conservation Overlay District:

- Structures, except as provided in Section 14.6: Conditional Uses.
- Salt storage.
- Storage and disposal of snow and ice collected from roadways and parking areas.
- Automobile junkyards.
- Solid or hazardous waste facilities.
- Use of fertilizer on lawns, except lime or wood ash.
- Bulk storage or handling of chemicals, petroleum products or hazardous materials.
- Sand and gravel excavations.
- Processing of excavated materials.
- Impervious surfaces, unless associated with a use approved as a Conditional Use.
- Activities which result in soil compaction such as parking vehicles or heavy equipment, unless associated with a use approved as a Conditional Use.
- Underground tanks.

14.6 CONDITIONAL USES

14.6.1 All activities in the Wetland Conservation Overlay District not listed in Section 14.4: Permitted Uses, above are presumed to impair the wetland functions and values unless proven otherwise by the applicant as provided below. The following uses may be granted a Conditional Use Permit by the Planning Board:

- Accessory structures in the wetland buffer associated with legally preexisting primary structures if it is demonstrated that no practicable alternative exists elsewhere on the lot.
- The construction, repair, or maintenance of streets, roads, and other access ways, including driveways, footpaths, bridges, and utility right of way easements including power lines and pipe lines, if essential to the productive use of land adjacent to the Wetlands Conservation Overlay District. These uses shall be located and constructed in such a way as to minimize any detrimental impact upon the wetlands and consistent with state recommended design standards (see Fish and Game Department 2008), and only if no viable alternative is available.
- Agricultural activities consistent with best management practices as published by the NH Department of Agriculture Markets and Food.
- Water impoundments for the purpose of creating a waterbody for wildlife, fire safety, or recreational uses. Conditional Use Permits may be granted for impoundments for on-site detention of stormwater runoff in buffers only.
- Activities involving draining, dredging, filling or activities altering the flow of water.
- Other uses that the applicant proves will not interfere with the wetlands functions and values, water quality or value as wildlife habitat, pursuant to Section 14.2.1.

14.7 SPECIAL PROVISIONS

14.7.1 No septic tank or leach field may be constructed or enlarged for a more intensive use closer than one hundred twenty five (125) feet to any wetland.

14.7.2 No part of a wetland may be considered as part of the minimum size requirement of any lot.

14.7.3 All construction, forestry and agricultural activities within one hundred feet (100') of any wetland shall be undertaken with special care to avoid erosion and siltation into the wetlands. When deemed necessary a Sediment and Erosion Control Plan, approved by a certified soil scientist or registered professional engineer, may be required by the Code

Enforcement Officer or the Planning Board.

14.8 NONCONFORMING USES

- 14.8.1 *Expansion of a nonconforming use or structure may be allowed by the zoning board of adjustment in the wetland buffer provided that the encroachment upon the wetland is not increased and review by the conservation commission finds that any potential increased impact upon the wetland functions will be mitigated.*

14.9 CONDITIONAL USE PERMIT

- 14.9.1 *Application for a Conditional Use Permit shall be made on forms supplied by the Planning Board and shall include a site plan containing the following information on one or more sheets at a scale of 1 inch = 100 feet or larger, and a report demonstrating compliance with the requirements listed below in Section 14.9.2:*

- *North arrow and date.*
- *Property lines.*
- *Locus map showing adjacent wetlands and other significant hydrological features.*
- *Names and addresses of abutting property owners and holders of conservation restrictions and easements.*
- *Name and certification number of certified wetland scientist*
- *Wetland limit and wetland buffer.*
- *Soil types.*
- *Vegetation types.*
- *Topographic contours at no greater than 5 foot intervals.*
- *Surface drainage patterns, intermittent and year-round.*
- *Existing and proposed development, removal of vegetation, and alteration of the land surface.*
- *Computation of the area to be impacted, in square feet of surface area and cubic yards of cut and fill.*
- *Stormwater management proposed during and after construction.*

- 14.9.2 *The Planning Board shall consider all relevant facts and circumstances in making its decision on any application for a permit and shall make findings that the project is both consistent with the purposes of this ordinance and minimizes impacts to the wetland and buffers, including but not limited to the following:*

- *The proposed activity minimizes the degradation to, or loss of, wetlands and wetland buffers, and compensates for any adverse impact to the functions and values of wetlands and wetland buffers, including but not limited to the capacity of the wetland to:*
 - *Support fish and wildlife*
 - *Prevent flooding*
 - *Supply and protect surface and ground waters*
 - *Control sediment*
 - *Control pollution*
 - *Support wetland vegetation*
 - *Promote public health and safety*
 - *Moderate fluctuations in surface water levels.*
- *The proposed activity will have no negative environmental impact to abutting or downstream property and/or hydrologically connected water and/or wetland resources, including:*
 - *Erosion*
 - *Siltation*

- Turbidity
- Loss of fish and wildlife
- Loss of unique habitat having demonstrable natural, scientific, or educational value
- Loss or decrease of beneficial aquatic organisms and wetland plants.
- Dangers of flooding and pollution.
- Destruction of the economic, aesthetic, recreational and other public and private uses and values of the wetlands to the community.

- The proposed activity or use cannot practicably be located otherwise on the site to eliminate or reduce the impact to the wetland or its buffer.
- The proposed activity utilizes applicable best management practices.
- Federal and/or state permit(s) have been received for the proposed activity in accordance with N.H. Administrative Rules Env-Wt 100-800 and the Federal Clean Water Act Section 404 Permit.
- Where applicable, proof of compliance with all other state and/or federal regulations has been received.

14.9.3 *The Planning Board, in acting on an application for a conditional use permit in the Wetlands Conservation Overlay District, may attach conditions to its approval including but not limited to requirements for more extensive buffers, additional plantings in areas to be revegetated, performance guarantees, and a reduction in proposed impervious surfaces.*

14.9.4 *Prior to making a decision, the Planning Board shall afford the Conservation Commission an opportunity to provide comment, and shall consider any such comments provided.*

14.10 IDENTIFICATION OF BUFFER

14.10.1 *For uses or activities which involve construction within 25 feet of the wetland buffer, the boundary of the buffer shall be marked with orange construction fencing or silt fence as appropriate prior to the commencement of construction activities. Such fencing shall be maintained throughout the construction process.*

Amendment No. 5

(Definitions)

Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows: amend Article 2.1 to add definitions for the terms “adjacent,” “bog,” “buffer,” “certified wetland scientist,” “hydric soils,” “surface waters” and “vernal pool,” and to revise definitions for the terms “development” and “wetland?”

Adjacent: Bordering, contiguous, or neighboring. The term includes wetlands that directly connect to other waters of the United States, or that are in reasonable proximity to these waters, but physically separated from them by man-made dikes or barriers, natural river berms, beach dunes, and similar obstructions.

Bog: A wetland distinguished by stunted trees and shrubs, peat deposits, poor drainage, and/or highly acidic soil or water conditions.

Buffer: The protected upland areas adjacent to wetlands and surface waters in the Wetlands Conservation Overlay District.

Certified Wetland Scientist: A person qualified to delineate wetland boundaries and prepare wetland maps who is certified by the State of New Hampshire Board of Natural Scientists, as defined by RSA 310-A:76,

II-a.

Development: Any human-made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, excavation or drilling activities.

Hydric Soils: Soils that are saturated or flooded during a sufficient portion of the growing season to develop anaerobic conditions in the upper soil layers.

Surface Waters: Perennial and seasonal streams, lakes, ponds, marshes, water courses, and other bodies of water, natural or artificial.

Vernal Pool: A body of water, typically seasonal, that provides essential breeding habitat for certain amphibians and invertebrates, does not support viable fish population, and meets the criteria established by the New Hampshire Fish and Game Department, Nongame and Endangered Wildlife Program, Identification and Documentation of Vernal Pools in New Hampshire, rev 2004.

Wetland: Pursuant to RSA 482-A:2.X, an area that is inundated or saturated by surface or groundwater at a frequency and duration sufficient to support, and that under normal conditions does support, a prevalence of vegetation typically adapted for life in hydric soil conditions.

Amendment No. 6

(Signage)

Are you in favor of the adoption of Amendment No. 6 as proposed by the planning board for the town zoning ordinance as follows: comprehensively amend Article 2.3 "Signage?"

2.3 SIGNAGE: PURPOSE

The purpose of the signage section is to protect the health, safety and public welfare by achieving the following:

- 1. Control signs, which increase the likelihood of accidents by distracting attention or obstructing vision.*
- 2. Preserve and protect property values and civic beauty by not permitting signs of excess size, height, number, visual impact and undesirable locations.*
- 3. Establish standards that permit businesses a reasonable and equitable opportunity to advertise but which will avoid excessive intrusion on the visual aesthetics of an area.*
- 4. Provide signs that are compatible (color and design) with their surroundings and appropriate to the types of activity to which they pertain.*

2.3.1 SIGNAGE: Freestanding name plates or signs intended to promote or advertise a business or commodity offered on the property where posted, shall not exceed the specifications established for their respective district. Signage shall also include banners, commercial flags and inflatable signs.

2.3.2 Off premise signs are not permitted. Roof signs are prohibited. No signs shall be erected or placed within a traffic median or right of way or public sidewalk. All signs and sign structures shall be properly maintained so as not to become a public hazard or to become a detriment to the street environment. Any business, which has closed, other than for seasonal purposes, shall remove all signage associated with that business within 90 days.

2.3.3 Additional signage, where needed, may be posted on the business provided that it is limited to 10 percent of square footage of the facade. Portable signs are to be placed by permit only.

2.3.4 ALL PORTABLE OR TEMPORARY SIGNAGE displayed after 5/1/03 in excess of that which is specifically allowed for in this ordinance will require a special permit to be issued by the land use office. Special permits will be issued for not more than one 90 day period per year with fees set by the Board of Selectmen. Failure to obtain a permit will constitute a violation of the Zoning Ordinance. (Sect. 11-4) All portable and temporary signs must comply with Article 2.3.2.

MU & MR (Mixed Use and Medium Density Residential Districts) One unlighted name plate or sign, not exceeding 1.5 square feet in area for each dwelling unit indicating the name of the occupant or use of the premises, one identification sign not exceeding 12 square feet in an area for buildings, other than dwelling, an unlighted sign or signs appertaining to the prospective rental or sale of the property on which said sign or signs are located. Maximum height, to top of sign, not to exceed 6 feet above grade except by special exception in the MR District and 12 feet in the MU District. EXCEPTION: In the MU District, any business that fronts along Rt. 3 & 11 will meet the same standards set in the Regional Commercial, Resort Commercial & General Commercial Districts.

VR (Village Residential District) One unlighted name plate or sign, not exceeding 1.5 square feet in area for each dwelling unit indicating the name of the occupant or use of the premises, one identification sign not exceeding 12 square feet in area for buildings other than dwelling, an unlighted sign or signs appertaining to the prospective rental or sale of the property on which said signs are located. Maximum height, to top of sign, not to exceed 6 feet above grade by special exception.

RA (Rural Agricultural) One or more unlighted signs pertaining to the lease, sale, or use of the premises on which placed, and not exceeding a total area of 30 square feet. Maximum height, to top of not to exceed 6 feet above grade except by special exception.

DN (Downtown District) The goals and standards considered for properties located within the boundaries of the Downtown District shall;

1. Insure that the visual impact of all signs shall be consistent with the architectural and historic qualities of the area.
2. Preserve to the extent practicable, the period architectural details of the facades of the buildings in the District.
3. Promote the general visual attractiveness of the Downtown area.

For businesses in the Downtown District, signage will be restricted to 20 square feet to be located on the facade only.

Animated and moving signs are prohibited.

Awnings or canopies may not extend over two-thirds of the sidewalk or 6 feet from the building face, whichever is lesser. Any lettering will be considered part of the total signage.

RG: RC & GC (Regional Commercial, Resort Commercial and General Commercial Districts) One sign pertaining to the lease, sale, or use of the premises on which placed, and not exceeding a total area of 40 square feet. In the event of more than one tenant per complex, each additional tenant occupying 1,000 square feet or more is to 20 additional square feet on the same aforementioned signage board. For tenants occupying less than 1,000 square feet, 10 square feet of signage is allowed. Maximum height, to top of sign, not to exceed 20 feet above grade except by special exception.

IN (Industrial District) One sign pertaining to the lease, sale, or use of the premises on which placed, and not exceeding a total area of 40 square feet. In the event of more than one tenant per complex, each additional tenant is entitled to 20 additional square feet on the same aforementioned signage board. For tenants occupying less than 1,000 square feet, 10 square feet of signage is allowed. Maximum height, to top of sign, not to exceed 20 feet above grade except by special exception.



Budget of the Town of Tilton

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: _____

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
JANE ALDEN	<i>[Signature]</i>
Wayne Brock	<i>[Signature]</i>
ERIC RIPA	<i>[Signature]</i>
Christine DeJurely	<i>[Signature]</i>
Jonathan Scanlon	<i>[Signature]</i>

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	11	\$206,967	\$213,307	\$203,998	\$0	\$203,978	\$20
4140-4149	Election, Registration, and Vital Statistics	11	\$127,861	\$125,120	\$140,119	\$0	\$140,119	\$0
4150-4151	Financial Administration	11	\$342,097	\$329,694	\$322,637	\$0	\$322,360	\$277
4152	Revaluation of Property	11	\$38,568	\$17,001	\$37,500	\$0	\$37,500	\$0
4153	Legal Expense	11	\$50,000	\$23,380	\$40,000	\$0	\$40,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	11	\$55,430	\$48,749	\$55,804	\$1	\$55,805	\$0
4194	General Government Buildings	11	\$53,800	\$45,335	\$53,460	\$0	\$53,460	\$0
4195	Cemeteries	11	\$5,000	\$5,000	\$5,000	\$0	\$5,000	\$0
4196	Insurance	11	\$127,322	\$136,374	\$136,300	\$0	\$136,300	\$0
4197	Advertising and Regional Association	11	\$3,373	\$3,373	\$3,373	\$0	\$3,373	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	11	\$2,026,627	\$1,972,730	\$2,039,149	\$0	\$2,039,149	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0	\$0	\$0
4240-4249	Building Inspection	11	\$26,205	\$27,166	\$27,281	\$0	\$27,281	\$0
4290-4298	Emergency Management	11	\$0	\$0	\$2	\$0	\$2	\$0
4299	Other (Including Communications)	11	\$33,749	\$33,748	\$35,490	\$0	\$35,490	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	11	\$506,227	\$481,520	\$509,850	\$0	\$509,783	\$67
4312	Highways and Streets	11	\$76,301	\$52,022	\$118,001	\$0	\$118,001	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	11	\$32,000	\$31,684	\$33,000	\$0	\$33,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4323	Solid Waste Collection	11	\$250,500	\$279,012	\$243,700	\$0	\$243,700	\$0
4324	Solid Waste Disposal	11	\$121,506	\$123,798	\$124,495	\$0	\$124,495	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	11	\$449,816	\$449,816	\$462,907	\$0	\$462,907	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration	11	\$25,095	\$24,806	\$25,095	\$0	\$25,095	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	11	\$92,701	\$92,201	\$99,181	\$0	\$99,181	\$0
Welfare								
4441-4442	Administration and Direct Assistance	11	\$37,760	\$37,699	\$38,485	\$0	\$38,485	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	11	\$45,000	\$11,511	\$35,000	\$0	\$35,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	11	\$106,906	\$102,306	\$98,756	\$7,250	\$106,006	\$0
4550-4559	Library	11	\$125,350	\$125,350	\$123,950	\$0	\$123,950	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	11	\$11,000	\$5,082	\$5,100	\$0	\$5,100	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	11	\$6,500	\$4,610	\$6,700	\$0	\$6,700	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	11	\$318,121	\$318,079	\$260,751	\$0	\$260,751	\$0
4721	Long Term Bonds and Notes - Interest	11	\$151,789	\$151,819	\$139,102	\$0	\$139,102	\$0
4723	Tax Anticipation Notes - Interest	11	\$13,500	\$10,456	\$14,500	\$0	\$14,500	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$5,467,071	\$5,282,748	\$5,438,686	\$7,251	\$5,445,573	\$364

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)	
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0	
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	
4915	To Capital Reserve Fund	10	\$20,000	\$20,000	\$20,000	\$0	\$20,000	\$0	
	Purpose: Appropriate to Revaluation Capital Reserve Fund								
4915	To Capital Reserve Fund	7	\$35,000	\$35,000	\$35,000	\$0	\$35,000	\$0	
	Purpose: Appropriate to Highway Equipment Capital Reserve F								
4915	To Capital Reserve Fund	9	\$65,000	\$65,000	\$101,000	\$0	\$101,000	\$0	
	Purpose: Appropriate to Roads, Bridges and Sidewalks Capita								
Special Articles Recommended					\$120,000	\$156,000	\$0	\$156,000	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)	
4909	Improvements Other than Buildings	6	\$0	\$0	\$7,000	\$0	\$7,000	\$0	
	Purpose: Hire Engineering Consultant								
Individual Articles Recommended					\$0	\$7,000	\$0	\$7,000	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	11	\$17,123	\$7,000	\$7,000
3186	Payment in Lieu of Taxes	11	\$3,807	\$4,100	\$4,100
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	11	\$86,115	\$102,000	\$102,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	11	\$750	\$1,250	\$1,250
3220	Motor Vehicle Permit Fees	11	\$603,717	\$567,200	\$567,200
3230	Building Permits	11	\$23,109	\$25,000	\$25,000
3290	Other Licenses, Permits, and Fees	11	\$11,186	\$10,800	\$10,800
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	11	\$174,563	\$173,607	\$173,607
3353	Highway Block Grant	11	\$59,343	\$54,767	\$54,767
3354	Water Pollution Grant	11	\$62,688	\$30,000	\$30,000
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	11	\$318,788	\$296,750	\$296,750
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	11	\$127,143	\$70,000	\$70,000
3502	Interest on Investments	11	\$1,611	\$1,100	\$1,100
3503-3509	Other	11	\$275,899	\$145,000	\$145,000

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	11	\$449,816	\$462,907	\$462,907
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	11	\$280	\$750	\$750
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$240,000	\$0	\$0
Total Estimated Revenues and Credits			\$2,455,938	\$1,952,231	\$1,952,231

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$5,464,821	\$5,438,686	\$5,445,573
Special Warrant Articles Recommended	\$136,500	\$156,000	\$156,000
Individual Warrant Articles Recommended	\$0	\$7,000	\$7,000
TOTAL Appropriations Recommended	\$5,601,321	\$5,601,686	\$5,608,573
Less: Amount of Estimated Revenues & Credits	\$2,064,822	\$1,952,231	\$1,952,231
Estimated Amount of Taxes to be Raised	\$3,536,499	\$3,649,455	\$3,656,342

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee					\$5,608,573
Less Exclusions:					
2. Principal: Long-Term Bonds & Notes	4711	\$260,751			\$260,751
3. Interest: Long-Term Bonds & Notes	4721	\$139,102			\$139,102
4. Capital outlays funded from Long-Term Bonds & Notes		\$0			\$0
5. Mandatory Assessments		\$0			\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)		\$399,853			\$399,853
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)					\$5,208,720
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)					\$520,872
Collective Bargaining Cost Items:					
9. Recommended Cost Items (Prior to Meeting)					\$0
10. Voted Cost Items (Voted at Meeting)					\$0
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)					\$0
Mandatory Water & Waste Treatment Facilities (RSA 32:21):					
12. Amount Recommended (Prior to Meeting)					\$0
13. Amount Voted (Voted at Meeting)					\$0
14. Amount voted over recommended amount (<i>Difference of Lines 12 and 13</i>)					\$0
15. Bond Override (RSA 32:18-a), Amount Voted					\$0
Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15)					\$6,129,445

Town of Tilton Proposed 2016 Operating Budget

	2015			2016							
	Budget	Actual as of	%	Dept Request	Dept Req Change \$	Dept Req Change %	Selectmen Approved	Selectmen Approved Change %	BC Approved	BC Approved Change \$	BC Approved Change %
2015 Exp still being processed:		12/31/2015			v 2015	v 2015					
Operating Expenses											
Admin	658,544	613,565	93.2%	649,009	-9,535	-1.4%	650,549	-1.2%	650,252	-8,292	-1.3%
TCTC	121,751	120,560	99.0%	126,179	4,428	3.6%	126,179	3.6%	126,179	4,428	3.6%
Finance	580,156	575,602	99.2%	512,296	-67,860	-11.7%	512,146	-11.7%	512,146	-68,010	-11.7%
IT	110,584	99,773	90.2%	97,650	-12,934	-11.7%	94,983	-14.1%	94,983	-15,601	-14.1%
Land Use	89,017	80,623	90.6%	87,635	-1,382	-1.6%	89,784	0.9%	89,785	768	0.9%
Police	2,025,274	1,979,668	97.7%	2,049,568	24,294	1.2%	2,039,151	0.7%	2,039,151	13,877	0.7%
Public Works	984,181	974,204	99.0%	1,003,784	19,603	2.0%	1,028,846	4.5%	1,028,779	44,598	4.5%
Health Welfare	108,218	74,651	69.0%	98,580	-9,638	-8.9%	98,580	-8.9%	98,580	-9,638	-8.9%
Culture Rec	171,706	166,328	96.9%	165,507	-6,199	-3.6%	168,506	-1.9%	168,506	-3,200	-1.9%
Outside Agencies	167,824	167,324	99.7%	184,554	16,730	10.0%	167,054	-0.5%	174,304	6,480	3.9%
Total OE	5,017,255	4,852,298	96.7%	4,974,762	-42,493	-0.8%	4,975,779	-0.8%	4,982,666	-34,589	-0.7%
Passthrough of Sewer	449,816	449,816	100.0%	462,907			462,907		462,907		
Total Operating Budget & Sewer Passthrough	5,467,071	5,302,114	97.0%	5,437,669			5,438,686		5,445,573		
Warrant Articles											
Community Center Engineering Consultant				7,000			7,000		7,000		
Tilton-Northfield Island CRF	15,000	15,000	100.0%	0			0		0		
Highway Equipment CRF	35,000	35,000	100.0%	35,000			35,000		35,000		
Roads, Streets, Bridges CRF	65,000	65,000	100.0%	101,000			101,000		101,000		
Revaluation CRF	20,000	20,000	100.0%	20,000			20,000		20,000		
Lake Improvement CRF	1,500	1,500	100.0%	0			0		0		
Total Operating Budget & Sewer Warrant Articles	5,603,571	5,438,614	97.1%	5,600,669			5,601,686		5,608,573		

Account #	DEPARTMENT	2014		2015		2016		
		Budget	Expense	Budget	Expense	Dept Request	Selectmen	BC Approved
ADMINISTRATION (01-62)								
01-62-4130.10-130	Salary - Selectmen	21,000	21,000	24,000	24,000	24,000	24,000	24,000
01-62-4130.20-130	Salary - Trustee of the Trust Funds	900	900	900	900	900	900	900
01-62-4130.20-205	Administrative Part Time / OT	1,560	1,953	2,560	6,206	6,876	6,876	6,876
01-62-4130.50-130	Salary - Town Administrator	74,936	74,936	77,185	77,167	78,326	78,326	78,326
01-62-4130.60-130	Salary - Selectmen's Assistant	71,981	84,664	50,148	51,293	41,600	41,600	41,600
01-62-4130.62-265	Administrative Comp. Absences	5,478	4,088	9,000	11,116	4,800	4,800	4,800
01-62-4130.99-266	Merit Raise Pool - Town Hall	151		1		6,667	6,667	6,647
01-62-4130.99-300	Administrative - Office Supplies	5,000	7,567	5,000	6,303	5,000	5,000	5,000
01-62-4130.99-310	Administrative - Travel Expenses	100		100	26	100	100	100
01-62-4130.99-320	Administrative - Dues	3,500	3,662	3,650	3,987	3,650	3,650	3,650
01-62-4130.99-325	Administrative - Postage	1,000	1,252	1,000	548	1,200	1,200	1,200
01-62-4130.99-330	Administrative - Printing	1,500	180	500	1,095	500	500	500
01-62-4130.99-335	Administrative - Training	1,000	40	1,000	410	1,000	1,000	1,000
01-62-4130.99-340	Administrative - Eq. Maint & Repair	500		500	480	500	500	500
01-62-4130.99-350	Administrative - Advertising	1,000	1,493	500	745	500	500	500
01-62-4130.99-370	Administrative - Equipment Rental	1,880	1,823	1,880	1,274	1,880	1,880	1,880
01-62-4130.99-375	Administrative - Equipment Purch	500	100	100	3,275	500	500	500
01-62-4130.99-385	Administrative - Misc Expenses	1,500	3,233	2,000	4,482	3,000	3,000	3,000
01-62-4130.99-535	Consulting/Outside Contracts	1,000	395	1,000	3,835	1,000	1,000	1,000
01-62-4130.99-620	Admin - Vehicle Maintenance	1,000	597	500	451	500	500	500
01-62-4140.10-130	Salary - Moderator	1,975	1,700	800	775	1,940	1,940	1,940
01-62-4140.20-130	Salary - Supervisors of the Checklist	3,200	3,438	2,750	865	4,700	4,700	4,700
01-62-4140.30-570	Election/Registration	5,605	4,929	2,560	3,236	7,300	7,300	7,300
01-62-4150.60-225	Town Hall - FICA	29,748	30,665	32,188	31,584	31,875	31,875	31,790
01-62-4150.61-226	Town Hall - Medicare	6,957	7,172	7,528	7,386	7,455	7,455	7,435
01-62-4150.62-242	Town Hall - Life/Disability	4,800	4,456	4,565	4,938	4,817	4,817	4,799
01-62-4150.63-230	Town Hall - Retirement (Grp 1)	34,429	36,596	39,968	40,603	42,390	42,390	42,237
01-62-4150.64-240	Town Hall - Health Insurance	68,772	61,518	72,166	65,652	60,100	60,100	60,100
01-62-4150.65-241	Town Hall - Dental Insurance	2,661	2,661	4,256	3,060	3,724	3,724	3,724
01-62-4150.70-500	Town Hall - Recording Fees	500	259	500	334	500	500	500
01-62-4150.99-510	Tax map update	500		500	1,050	500	500	500
01-62-4152.70-900	Reappraisal of Property	38,568	91,900	38,568	17,001	37,500	37,500	37,500
01-62-4153.99-910	Legal - General Expense	40,000	57,859	50,000	23,380	40,000	40,000	40,000
01-62-4194.99-385	Town Hall - Janitorial	7,200	7,157	7,200	10,128	7,020	9,360	9,360
01-62-4194.99-400	Town Hall - Electricity	6,000	6,595	5,800	6,069	5,800	5,800	5,800
01-62-4194.99-410	Town Hall - Heat	6,000	4,133	5,500	6,774	6,000	6,000	6,000
01-62-4194.99-420	Town Hall - Sewer	120	147	150	109	150	150	150
01-62-4194.99-430	Town Hall - Water	450	419	350	443	350	350	350
01-62-4194.99-440	Town Hall - Maintenance & Repairs	25,000	14,661	33,000	15,564	25,000	25,000	25,000
01-62-4194.99-480	Grange Building Maintenance	6,800	6,253	5,800	6,485	5,800	5,800	5,800
01-62-4194.99-490	General Janitorial Supplies	1,500	812	1,800	413	1,800	1,000	1,000
01-62-4196.99-991	Ins - Workers Compensation	48,325	43,245	51,476	52,667	54,050	54,050	54,050
01-62-4196.99-993	Ins - Property Liability	68,679	69,596	72,020	79,814	78,300	78,300	78,300
01-62-4196.99-995	Ins - Unemployment	4,047	4,059	3,826	3,894	3,950	3,950	3,950
01-62-4299.99-000	Lakes Region Mutual Fire Aid	33,807	33,699	33,749	33,748	35,490	35,490	35,490
	TOTAL ADMINISTRATION	641,129	701,811	658,544	613,565	649,009	650,549	650,252

Account #	DEPARTMENT	2014		2015		2016		
		Budget	Expense	Budget	Expense	Dept Request	Selectmen	BC Approved
TOWN CLERK/TAX COLLECTOR (01-64)								
01-64-4140.30-130	Salary - TCTC	51,390	51,390	55,000	55,000	57,200	57,200	57,200
01-64-4140.40-130	Salary - Deputy TCTC	35,942	41,496	46,551	46,593	47,029	47,029	47,029
01-64-4140.99-300	TCTC Office Supplies	2,975	1,475	2,200	2,179	2,200	2,200	2,200
01-64-4140.99-325	TCTC Postage	6,000	6,561	6,500	7,152	7,000	7,000	7,000
01-64-4140.99-335	TCTC Training & Dues	2,000	997	2,000	1,205	2,000	2,000	2,000
01-64-4140.99-395	TCTC Government Reimbursements	4,600	4,496	4,000	4,159	3,500	3,500	3,500
01-64-4140.99-570	TCTC Election Preparation	2,000	3,134	1,500	1,099	3,750	3,750	3,750
01-64-4140.99-590	TCTC Deed Research	4,000	3,444	4,000	3,173	3,500	3,500	3,500
	TOTAL TC/TC	108,907	112,992	121,751	120,560	126,179	126,179	126,179
FINANCE (01-65)								
01-65-4130.30-130	Salary - Budget Committee	3,600	3,141	3,600	3,438	3,600	3,600	3,600
01-65-4130.30-385	Budget Committee Expense	300		300	160	350	300	300
01-65-4130.99-520	Finance - Town Audit	17,600	17,418	17,600	16,335	17,600	17,600	17,600
01-65-4150.10-130	Salary - Finance Director	67,587	67,586	69,615	69,967	70,643	70,643	70,643
01-65-4150.40-130	Salary - Treasurer	3,000	3,000	3,000	3,000	3,000	3,000	3,000
01-65-4150.41-130	Salary - Deputy Treasurer	1,200	1,200	1,200	1,200	1,200	1,200	1,200
01-65-4150.99-300	Finance - Supplies	400	188	350	361	400	400	400
01-65-4150.99-325	Finance - Postage	500	527	531	476	550	550	550
01-65-4150.99-330	Finance - Printing	200	191	200	271	200	200	200
01-65-4150.99-335	Finance - Training & Dues	400	40	350	40	400	300	300
01-65-4711.99-900	Debt - Principal on Long Term Bonds	309,817	309,834	318,121	318,079	260,751	260,751	260,751
01-65-4721.99-900	Debt - Interest on Long Term Bonds	163,522	163,493	151,789	151,819	139,102	139,102	139,102
01-65-4723.99-998	Debt - Interest on TAN	10,500	9,794	13,500	10,456	14,500	14,500	14,500
	TOTAL FINANCE	578,626	576,413	580,156	575,602	512,296	512,146	512,146

Account #	DEPARTMENT	2014		2015		2016		
		Budget	Expense	Budget	Expense	Dept Request	Selectmen	BC Approved
INFORMATION TECHNOLOGY (01-68)								
01-68-4150.10-130	Salary - IT Director	18,473	18,473	21,923	21,923	25,101	25,101	25,101
01-68-4150.50-340	Hardware	13,263	16,606	12,780	12,517	7,055	5,805	5,805
01-68-4150.50-350	Software	18,547	18,557	27,901	27,258	22,707	21,290	21,290
01-68-4150.50-535	Services	15,127	13,189	27,484	19,480	20,527	20,527	20,527
01-68-4150.60-360	Communications	16,684	17,434	16,596	14,198	18,060	18,060	18,060
01-68-4150.70-300	Supplies	2,900	3,129	3,900	4,397	4,200	4,200	4,200
	TOTAL INFORMATION TECHNOLOGY	84,994	87,388	110,584	99,773	97,650	94,983	94,983

LAND USE (01-69)								
01-69-4191.10-130	Salary - Land Use Asst.	28,096	30,372	44,117	41,791	44,554	44,554	44,554
01-69-4191.10-300	Land Use - Supplies	500	364	500	317	500	500	500
01-69-4191.10-385	Land Use - Misc Exp	300	18	300	46	300	150	150
01-69-4191.10-386	Land Use - Recording Fees	100	78	100	67	100	100	100
01-69-4191.99-325	Land Use - Postage	1,400	1,229	1,400	1,763	1,500	1,500	1,500
01-69-4191.99-350	Land Use - Advertising	1,500	1,017	1,500	937	1,500	1,500	1,500
01-69-4191.99-390	Land Use - Education	1,000	683	1,000	626	1,000	800	800
01-69-4191.99-391	Land Use - Master Plan Update	750		750				1
01-69-4191.99-392	Land Use - Professional Consulting	2,000		2,000		1	2,500	2,500
01-69-4192.10-130	Salary - Planning Board	2,100	2,100	2,100	1,800	2,100	2,100	2,100
01-69-4193.10-130	Salary - Zoning Board	2,100	1,800	2,100	1,500	2,100	2,100	2,100
01-69-4240.10-130	Salary - Code Enforcement Officer	21,223	23,592	25,850	26,366	26,481	26,481	26,481
01-69-4240.99-616	Building Inspector - Mileage	800	800	800	800	800	800	800
01-69-4619.99-940	Conservation Commission	6,500	6,489	6,500	4,610	6,700	6,700	6,700
	TOTAL LAND USE	68,369	68,542	89,017	80,623	87,635	89,784	89,785

HEALTH & HUMAN SERVICES (01-87)								
01-87-4411.10-130	Salary - Health Officer	24,236	24,237	24,595	24,595	24,595	24,595	24,595
01-87-4411.10-385	Health Officer - Misc Exp	500	220	500	246	500	500	500
01-87-4442.10-130	Welfare - Salary - Director of Welfare	36,131	35,732	36,623	36,617	36,985	36,985	36,985
01-87-4442.10-385	Welfare - Administrative Expense	1,700	1,595	1,500	1,082	1,500	1,500	1,500
01-87-4445.10-920	Welfare - General Assistance	50,000	16,470	45,000	11,864	35,000	35,000	35,000
	TOTAL HEALTH & HUMAN SERVICES	112,567	78,253	108,218	74,651	98,580	98,580	98,580

Account #	DEPARTMENT	2014		2015		2016		
		Budget	Expense	Budget	Expense	Dept Request	Selectmen	BC Approved
	PUBLIC WORKS (01-82)						0.00000576	
01-82-4311.10-130	Hwy - PW Director Salaries	79,805	79,805	72,072	67,090	62,500	62,500	62,500
01-82-4311.20-130	Hwy - Salaries - Crew	178,546	169,933	182,655	175,932	186,014	186,014	186,014
01-82-4311.20-205	Hwy - Salaries - Overtime	40,411	27,964	31,000	26,840	31,000	31,000	31,000
01-82-4311.20-222	Hwy - Compensated Absences	2,500	3,102	2,500	4,646	2,500	2,500	2,500
01-82-4311.20-226	Hwy - Merit Raise Pool			480		4,189	4,189	4,122
01-82-4311.40-130	Hwy - Part Time Wages	10,800	7,440	18,600	16,664	18,600	18,600	18,600
01-82-4311.60-225	Hwy - FICA	19,058	17,007	19,532	17,363	18,638	18,359	18,359
01-82-4311.61-226	Hwy - Medicare	4,436	3,977	4,568	4,061	4,359	4,294	4,294
01-82-4311.62-242	Hwy - Life/Disability	3,664	4,037	3,304	3,286	2,058	1,999	1,999
01-82-4311.63-230	Hwy - Retire Grp I	31,783	30,039	27,220	25,110	31,501	30,998	30,998
01-82-4311.64-240	Hwy - Health Ins	95,786	93,656	82,857	82,346	96,929	91,410	91,410
01-82-4311.65-241	Hwy - Dental Ins.	2,661	2,661	2,660	2,519	2,660	2,660	2,660
01-82-4311.99-300	Hwy - Office Supplies	200	163	200	32	200	200	200
01-82-4311.99-325	Hwy - Postage-Freight	175	463	400	130	0	0	0
01-82-4311.99-330	Hwy - Printing	500		500		0	0	0
01-82-4311.99-340	Hwy - Equip. Maint & Repair	8,500	17,849	8,500	8,014	8,600	8,600	8,600
01-82-4311.99-345	Hwy - Equipment Supplies	7,300	6,913	7,300	7,303	7,300	7,300	7,300
01-82-4311.99-350	Hwy - Advertising				571	1	1	1
01-82-4311.99-370	Hwy - Equipment Rental	2,500	819	2,500	1,559	2,500	2,500	2,500
01-82-4311.99-385	Hwy - Misc. Expense	1,000	921	1,000	1,169	1,100	1,100	1,100
01-82-4311.99-400	Hwy - Electricity	4,200	4,486	4,200	3,554	4,200	4,200	4,200
01-82-4311.99-410	Hwy - Heat	6,060	4,259	5,000	5,816	5,000	5,000	5,000
01-82-4311.99-440	Hwy - Building Supplies	1,400	1,168	1,400	1,015	1,400	1,400	1,400
01-82-4311.99-450	Hwy - Water	375	288	375	242	375	375	375
01-82-4311.99-470	Hwy - Building Repairs	3,550	3,365	3,550	3,941	3,550	3,550	3,550
01-82-4311.99-600	Hwy - Uniforms	3,000	1,855	2,500	2,515	2,500	2,500	2,500
01-82-4311.99-615	Hwy - Gas-Diesel	18,500	16,072	18,500	17,328	18,500	16,100	16,100
01-82-4311.99-625	Hwy - Radio-Communications	850	914	1,000		1,000	1,000	1,000
01-82-4311.99-660	Hwy - Equip Purchases	1	106,500	1	3,900	1	1	1
01-82-4311.99-670	Hwy - Training	250	310	500	815	1,000	1,500	1,500
01-82-4312.99-700	Hwy/St - Winter Salt & Sand	34,500	33,776	38,000	33,356	38,000	38,000	38,000
01-82-4312.99-710	Hwy/St - Road Materials	7,300	5,235	7,300	8,321	10,000	10,000	10,000
01-82-4312.99-720	Hwy/St - Sub-Contractors	13,630	13,551	15,000	10,097	15,000	27,000	27,000
01-82-4312.99-730	Hwy/St - Buildings/Grounds Maint.	3,000	3,107	3,000	1,148	3,000	3,000	3,000
01-82-4312.99-740	Hwy/St - Road Construction	1		1		1	1	1
01-82-4312.99-750	Hwy/St - Storm Drains	3,000	36	3,000	2,753	3,000	3,000	3,000
01-82-4312.99-760	Hwy/St - Sidewalk Construction	9,000	2,507	9,000	208	9,000	36,000	36,000
01-82-4312.99-770	Hwy/St - Safety Equipment	1,000	784	1,000	289	1,000	1,000	1,000
01-82-4316.99-850	Hwy/St - Street Lighting	32,000	33,864	32,000	31,684	33,000	33,000	33,000
01-82-4323.99-860	Sanitation - Recycling	7,200	6,750	9,000	10,001	9,000	6,000	6,000
01-82-4323.99-861	Sanitation - Residential Solid Waste	75,240	42,031	52,500	39,832	52,500	45,000	45,000
01-82-4323.99-862	Sanitation - Commercial Solid Waste	212,000	161,833	185,500	226,460	185,500	190,000	190,000
01-82-4323.99-863	Sanitation - Household Hazard Waste	2,500	2,421	2,500	2,494	2,500	2,500	2,500
01-82-4324.99-864	Sanitation - Demo Material Removal	7,000	12,109	10,000	12,187	10,000	10,000	10,000
01-82-4324.99-867	Sanitation - Curbside Contract	109,763	109,021	111,506	111,611	114,108	114,495	114,495
	TOTAL PUBLIC WORKS	1,044,94	1,032,99	984,181	974,204	1,003,784	1,028,846	1,028,779

Account #	DEPARTMENT	2014		2015		2016		
		Budget	Expense	Budget	Expense	Dept Request	Selectmen	BC Approved
POLICE (01-78)								
01-78-4210.10-130	PD - Salaries - Chief	82,371	82,370	83,401	83,398	83,616	83,616	83,616
01-78-4210.20-130	PD - Salaries - Officers Wages	877,578	809,881	926,002	871,318	943,984	943,984	943,984
01-78-4210.20-205	PD - Salaries - Overtime	50,000	49,837	50,000	53,939	50,000	50,000	50,000
01-78-4210.20-260	PD - Salaries - Holiday	23,375	19,025	22,880	20,539	26,578	26,578	26,578
01-78-4210.20-265	PD - Compensated Absences	2,901		3,000	1,286	5,000	5,000	5,000
01-78-4210.20-266	PD - Merit Raise Pool			10		4,577	4,577	4,577
01-78-4210.30-130	PD - Salaries - Support Staff Wages	93,528	89,407	95,076	94,602	96,252	96,252	96,252
01-78-4210.40-130	PD - Salaries - Part-time Wages	20,995	19,315	20,995	13,789	16,000	16,000	16,000
01-78-4210.40-140	PD - Grant Expenses	10,000	2,219	5,000	2,259	5,000	5,000	5,000
01-78-4210.60-225	PD - FICA	7,101	6,577	7,197	6,393	6,960	6,960	6,960
01-78-4210.61-226	PD - Medicare	15,580	14,688	17,233	15,656	17,827	17,827	17,827
01-78-4210.62-242	PD - Life/Disability	14,800	15,154	14,350	15,370	14,661	14,661	14,661
01-78-4210.63-230	PD - Retirement Grp 1	10,073	9,631	10,484	10,319	10,751	10,751	10,751
01-78-4210.64-240	PD - Health Ins.	348,808	341,937	353,208	339,252	330,626	330,626	330,626
01-78-4210.65-241	PD - Dental	9,978	9,180	10,428	9,447	10,108	10,108	10,108
01-78-4210.66-230	PD - Retire Grp II	255,265	252,501	276,408	276,493	294,959	294,959	294,959
01-78-4210.99-300	PD - Office Supplies	3,500	3,595	3,500	2,955	3,500	3,500	3,500
01-78-4210.99-320	PD - Dues	3,465	3,885	3,600	1,160	1,500	1,500	1,500
01-78-4210.99-325	PD - Postage	500	239	500	494	600	600	600
01-78-4210.99-330	PD - Printing	600	807	400	258	400	400	400
01-78-4210.99-340	PD - Equip. Maint/Repair/Tech.	4,100	4,789	3,000	1,402	4,000	4,000	4,000
01-78-4210.99-350	PD - Advertising	500	389	200	456	400	400	400
01-78-4210.99-385	PD - Misc. Expense	1,500	1,689	1,500	878	1,500	1,500	1,500
01-78-4210.99-400	PD - Electricity	5,750	5,553	5,500	4,744	5,750	5,750	5,750
01-78-4210.99-410	PD - Heat	2,500	1,686	2,400	2,345	2,650	2,650	2,650
01-78-4210.99-420	PD - Sewer	400	333	400	182	350	350	350
01-78-4210.99-430	PD - Water	800	834	800	654	900	900	900
01-78-4210.99-440	PD - Building Maintenance	2,000	7,475	2,400	2,679	2,400	2,400	2,400
01-78-4210.99-450	PD - Janitorial Service	5,700	5,795	5,700	6,033	5,700	5,700	5,700
01-78-4210.99-460	PD - Building Improvements	2,000	3,070	2,500	37,414	2,500	2,500	2,500
01-78-4210.99-600	PD - New Uniforms	10,100	14,522	13,100	11,977	14,000	14,000	14,000
01-78-4210.99-605	PD - Uniform Maintenance	2,900	3,257	3,000	3,732	3,200	3,200	3,200
01-78-4210.99-610	PD - Training Materials	3,000	3,034	3,000	2,619	3,000	3,000	3,000
01-78-4210.99-615	PD - Gasoline-Diesel	32,000	38,627	32,000	35,427	29,000	29,000	29,000
01-78-4210.99-620	PD - Vehicle Maintenance	11,000	19,368	13,500	16,787	13,500	13,500	13,500
01-78-4210.99-625	PD - Radio-Communications	1,250	2,485	1,500	1,701	1,500	1,500	1,500
01-78-4210.99-635	PD - Intoximeter	600	203	600	185	600	600	600
01-78-4210.99-640	PD - Weapons Expense	3,000	5,219	3,500	8,387	4,717	2,300	2,300
01-78-4210.99-645	PD - Investigation Expense	2,500	2,298	2,500	2,676	2,500	2,500	2,500
01-78-4210.99-650	PD - Drug Investigation	2,000		1,500		500	500	500
01-78-4210.99-655	PD - Pistol Range Expense	1,000	565	1,000	73	1,000	1,000	1,000
01-78-4210.99-660	PD - Equipment Purchases	15,000	34,833	1,000	17,133	16,000	8,000	8,000
01-78-4210.99-665	PD - Immunizations	1,000		1,000	1,000	1,000	1,000	1,000
01-78-4210.99-910	PD - Legal Expense	10,000	33,370	20,000		10,000	10,000	10,000

Account #	DEPARTMENT	2014		2015		2016		
		Budget	Expense	Budget	Expense	Dept Request	Selectmen	BC Approved
POLICE (01-78)								
01-78-4290.10-130	PD - Emergency Management Salary	1		1		1	1	1
01-78-4290.99-558	PD - Emergency Management Misc	1		1		1	1	1
TOTAL POLICE		1,951,01	1,919,64	2,025,27	1,979,66	2,049,568	2,039,151	2,039,151

CULTURE & RECREATION (01-89)								
01-89-4323.99-860	Green Committee	1,000	114	1,000	225	200	200	200
01-89-4520.99-932	Park Commission Expenses	40,156	32,701	40,156	36,923	39,756	39,756	39,756
01-89-4520.99-945	Park Maint – Island	2,000	1,488	2,000	748	1,500	1,500	1,500
01-89-4550.99-932	Hall Memorial Library	119,700	119,700	125,350	125,350	123,950	123,950	123,950
01-89-4589.99-934	Culture - Old Home Day	2,500	2,500	3,000	3,000	1	3,000	3,000
01-89-4589.99-936	Culture - Memorial Day	200		200	82	100	100	100
TOTAL CULTURE & RECREATION		165,556	156,504	171,706	166,328	165,507	168,506	168,506

127442

OUTSIDE AGENCIES (01-90)								
01-90-4195.99-800	Cemetery - Park	4,200	4,200	5,000	5,000	5,000	5,000	5,000
01-90-4197.99-840	Lakes Region Planning	3,304	3,304	3,373	3,373	3,373	3,373	3,373
01-90-4197.99-890	Health - Genesis	0	0	0	0	10,500	3,000	3,000
01-90-4415.99-900	Health - Youth Assistance	42,080	42,080	42,049	42,049	44,567	44,567	44,567
01-90-4415.99-905	Health - Child & Family Svcs	2,850	2,850	2,850	2,850	3,000	3,000	3,000
01-90-4415.99-910	Health - Community Action	23,389	23,389	23,389	23,389	24,300	24,300	24,300
01-90-4415.99-915	Health - Com Action Transit	2,500	2,500	3,000	3,000	5,000	3,000	3,000
01-90-4415.99-922	Health - Franklin Visiting Nurses	15,600	15,600	11,883	11,883	11,784	11,784	11,784
01-90-4415.99-925	Health - Animal Control	5,500	5,500	5,500	5,500	5,500	5,500	5,500
01-90-4415.99-930	Health - New Beginnings	1,530	1,530	1,530	1,530	1,530	1,530	1,530
01-90-4415.99-940	Health - NH Assoc Blind	1,500	1,500	1,500	1,500	2,000	1,500	1,500
01-90-4415.99-950	Health - CASA	500	500	500	500	500	500	500
01-90-4415.99-960	Health - Red Cross	500	500	500		750	500	500
01-90-4520.99-970	Tilton-Northfield Rec Council (Pines)	57,500	57,500	64,750	64,750	64,750	57,500	64,750
01-90-4589.99-933	Culture - Summer Concert	2,000	2,000	2,000	2,000	2,000	2,000	2,000
OUTSIDE AGENCIES		162,953	162,953	167,824	167,324	184,554	167,054	174,304

ESTIMATED 2016 REVENUE

Account	Description	2015		2016		
		Budget	Actual	Estimated	Selectmen Approved	BC Approved
3185.00	Rev - Yield Tax	3,000	10,529	7,000	7,000	7,000
3186.00	Rev - Payment in Lieu of Taxes	3,500	4,059	4,100	4,100	4,100
3190.01	IP - Interest on Delinquent Tax	100,000	85,310	87,000	87,000	87,000
3190.02	IP - Penalties on Delinquent Tax	12,500	14,126	15,000	15,000	15,000
3210.00	Business Licenses & Permits	1,500	1,000	1,250	1,250	1,250
3220.01	Motor Vehicle Permit Fees	495,000	536,358	545,000	545,000	545,000
3220.02	Motor Vehicle Titles	1,700	1,742	2,700	2,700	2,700
3220.03	Motor Vehicle Agent Fees	14,000	13,839	14,500	14,500	14,500
3220.04	Motor Vehicle Other Fees	6,000	4,280	5,000	5,000	5,000
3230.00	Building Permits	20,000	25,441	25,000	25,000	25,000
3290.01	Licenses - Dog	5,800	6,354	6,400	6,400	6,400
3290.02	Licenses - Vitals (MBD)	3,500	4,295	4,400	4,400	4,400
3352.00	NH - Rooms & Meals	159,333	173,607	173,607	173,607	173,607
3353.00	NH - Highway Block Grant	56,556	54,767	54,767	54,767	54,767
3354.00	NH - Water Pollution Grant	5,405	23,643	30,000	30,000	30,000
3401.03	PD - Misc Revenue	5,000	788	1,000	1,000	1,000
3401.07	PD - Parking Revenue	1,500	1,352	1,500	1,500	1,500
3401.10	PD - Police Fines	1,500	2,709	2,750	2,750	2,750
3401.11	PD - Court Revenue	7,500	3,517	4,000	4,000	4,000
3401.13	PD - School Resource Officer	69,000	69,873	70,000	70,000	70,000
3401.19	PD - Grants / Reimb Exp	25,000	5,305	6,000	6,000	6,000
3402.04	Land Use Revenue	4,400	3,360	4,000	4,000	4,000
3403.01	Highway - Misc Income	3,100	7,666	7,500	7,500	7,500
3403.04	Highway - Recycling Income	4,000	4,539	5,000	5,000	5,000
3404.02	Sel - Haulers	212,000	153,406	195,000	195,000	195,000
3501.00	Sale of Town Property	80,000	41,316	70,000	70,000	70,000
3502.00	Bank Interest Short Term	2,300	1,039	1,100	1,100	1,100
3506.00	Misc Income/Refunds to Town	187,000	275,899	145,000	145,000	145,000
3916.00	Trust Transfers to Town	750	166,947	750	750	750
3914.00	Sewer - (offset)	449,816	449,816	462,907	462,907	462,907
TOTAL ESTIMATED 2016 REVENUE		1,940,66	2,146,88	1,952,231	1,952,231	1,952,231

TILTON SEWER COMMISSION BUDGET

Expenses	2015 Budget	Actuals as of		2016 Proposed Budget
		Dec. 1st	% of budget	
Abatements/refunds	500.00	1,168.31	233.66%	500.00
Advertising	50.00	0.00	0.00%	50.00
Acquisition of Main Line	1.00	0.00	0.00%	1.00
Bank Service Charge	20.00	0.00	0.00%	1.00
Meter Readings	150.00	153.00	102.00%	155.00
Postage	1,500.00	1,127.00	75.13%	1,500.00
Commissioners Salaries	3,000.00	0.00	0.00%	3,000.00
Dues	30.00	35.00	116.67%	35.00
Education	500.00	1,100.00	220.00%	500.00
Electricity	14,500.00	11,210.02	77.31%	14,500.00
Fuel	500.00	0.00	0.00%	500.00
Equipment	500.00	0.00	0.00%	500.00
Equipment Rental	1.00	0.00	0.00%	1.00
Disability Ins.	850.00	248.58	29.24%	850.00
Health	20,425.00	20,989.41	102.76%	21,000.00
Liability	1,000.00	0.00	0.00%	1,000.00
WorkersComp	500.00	0.00	0.00%	500.00
Maintenance & Repairs	95,000.00	116,022.47	122.13%	95,000.00
Misc.	1.00	144.95	14495.00%	1.00
Mileage	500.00	0.00	0.00%	500.00
NHDESAdmin	35,000.00	30,985.80	88.53%	35,000.00
NHDESO&M	125,000.00	80,241.43	64.19%	125,000.00
NHDES Cap Charges	63,000.00	125,920.12	199.87%	63,000.00
NHDES Replacement fund	8,000.00	7,991.00	99.89%	8,000.00
office equipment	500.00	0.00	0.00%	500.00
heat	1.00	0.00	0.00%	1.00
office expense other	1.00	0.00	0.00%	1.00
office maintenance	1.00	0.00	0.00%	1.00
internet access	1.00	0.00	0.00%	1.00
Office Supplies	1,750.00	1,594.19	91.10%	1,750.00
Fica	4,000.00	4,528.12	113.20%	4,750.00
Retirement	4,750.00	5,421.91	114.15%	6,500.00
Payroll	53,000.00	59,191.19	111.68%	60,000.00
Printing	25.00	0.00	0.00%	25.00
Accounting	2,750.00	2,750.00	100.00%	2,750.00
Legal Fees	380.00	0.00	0.00%	380.00
Engineering	5,000.00	0.00	0.00%	10,000.00
PO Detail	500.00	248.00	49.60%	500.00
Recording Fee BCRO	50.00	0.00	0.00%	50.00
Reimbursement to the Town	1.00	0.00	0.00%	1.00
Building Repairs	1.00	0.00	0.00%	1.00
Telephones	4,500.00	4,705.19	104.56%	4,600.00
Towing	1.00	0.00	0.00%	1.00
SAG Offset	1.00	0.00	0.00%	1.00
To Cap. Reserve	2,075.00	0.00	0.00%	0.00
Uncategorized expense	0.00	0.50	0.00%	0.00
TOTALS	449,816.00	475,776.19		462,907.00

As of 12/1/14

Reserve Fund Balance

Checking account balance

2013 Revenue **476,979.00**

2014 Revenue **478,230.00**

LONG TERM DEBT OBLIGATIONS

	ISSUE YEAR	INTEREST RATE	MATURITY DATE	ORIGINAL AMOUNT OF ISSUE	PRINCIPAL OUTSTANDING 12/31/15	PERCENT REMAINING 12/31/15
GENERAL OBLIGATION BONDS						
Municipal Bond Bank Northern Shores/Noyes Road	1995	5.50%	2015	425,000	0	0%
Riverfront Park Construction	2006	4.15%	2016	600,000	36,652	6%
Riverfront Park Clean Up	2006	4.21%	2016	300,000	18,527	6%
61 Business Park Drive	2009	3.73%	2023	1,590,000	908,571	57%
Municipal Bond Bank Refinance Sewer Debt	2012	3.15%	2036	2,569,750	2,305,000	90%
			Total Debt:	5,484,750	3,268,750	60%

TRUSTEES OF THE TRUST FUNDS REPORT

Bank Funds – Franklin Savings Bank
Capital Reserve Fund / Trust Fund Name

	Beginning Balance	Withdrawals	Deposits	Income	Balance as of 12/31/15
Channing & Charlotte Sanborn/Arthur Abbot Scholarship Trust	461.72 -	-	-	0.71	462.43
David N Atherton Scholarship Trust	8,777.41 -	-	-	13.51	8,790.92
Dennis R Huckins Scholarship Trust	16,053.64	800.00 -	-	24.12	15,277.76
Irving C & Katherine M Johnson Scholarship Trust	2,810.91	300.00 -	-	3.86	2,514.77
Ken Reichstein Memorial Scholarship Fund	4.27 -	-	-	0.01	4.28
Maranda Leonard Scholarship Trust	1,993.16 -	-	-	3.07	1,996.23
Scott R Cheney Scholarship Trust	8,429.98	400.00 -	-	12.36	8,042.34
Capital Reserve Improving and Maintaining Lakes	7,655.32 -	-	1,500.00	11.96	9,167.28
Lochmere Village District Expendable Trust	95,685.06 -	-	3,837.00	147.70	99,669.76
Recreational Facilities Capital Reserve	29,150.20 -	-	-	44.85	29,195.05
Town Reassessment Capital Reserve	22,782.31 -	-	20,000.00	37.50	42,819.81
Town Roads Repair and Reconstruction Capital Reserve	289,895.52	126,878.04	65,000.00	402.00	228,419.47
Town Highway Equipment Fund	8.36 -	-	35,000.00	4.30	35,012.66
Tilton Northfield Island Park	45,077.85 -	-	15,000.00	71.20	60,149.05
Trustee Disbursement Account	0.01	12,549.20	13,338.46	0.34	789.61
WRTA Maintenance Fund	-	-	10,000.00	15.39	10,015.39
WRSD Capital Reserve Fund - Building Renovations and Repairs	1,385,632.32	635,994.20	450,000.00	1,870.39	1,201,508.51
WRSD School Facilities Maintenance Emergency Repairs Fund	80,746.24	15,950.34	40,000.00	126.01	104,921.91
WRSD Special Education Capital Reserve Fund	125,644.80 -	-	-	193.32	125,838.13
WRSD Tennis/Basketball Lighting Capital Reserve	1,339.21 -	-	-	2.06	1,341.27
Subtotal Banking Funds	2,122,148.29	792,871.78	653,675.46	2,984.66	1,985,936.63

Investment Funds – Charter Trust

	Beginning Balance	Withdrawals	Deposits	Change in Value	Balance as of 12/31/15
Subtotal Investment Funds	608,911.52	16,383.55	0.00	11,102.62	603,630.59

Trustee of the Trust Funds Total: 2,589,567.22

OTHER FUNDS/REVOLVING ACCOUNTS

Capital Reserve Accounts

Other Accounts of Interest

	Beginning Balance 1/1/15	Expenditure or Withdrawal	Revenue or Deposit	Ending Balance 12/31/15
Conservation - Easement Monitoring Fund (Agents = Con Com)	11,705.19	0.00	17.55	11,722.74
Conservation - Land Use Change Fund (Agents = Con Com)	99,955.59	9,150.00	142.90	90,948.49
Parks Commission Revolving Fund (Agents = Parks Commission)	508.00	0.00	349.00	857.00
Police Special Detail Revolving Fund (Agents - Board of Selectmen)	18,097.00	84,808.00	91,849.00	25,138.00
Recycling Revolving Fund (Agents = Board of Selectmen)	5,073.05	94,948.29	79,829.59	-10,045.65

REPORT OF THE TREASURER

(This report has not been audited)

CASH ON HAND - JANUARY 1, 2015 \$2,361,067.29

Received from the Town Clerk	\$613,614.35
Received from the Tax Collector	\$12,031,569.91
Received from the Selectmen's Office	\$1,358,257.47
Received from the Sale of Town Property	\$31,426.00
Interest Earned on Accounts	\$1,607.14
Proceeds of Tax Anticipation Notes	\$2,700,000.00
Proceeds from Bond Anticipation Notes	\$-
Re-Deposited Checks / Credit Adjustments	\$1,442.70
Voided Checks	\$4,806.80

TOTAL CURRENT REVENUES \$16,742,724.37

EXPENDITURES :

Payroll	\$1,888,967.38
Accounts Payable	\$3,514,795.59
Payments to School	\$6,161,883.00
Payments to County	\$679,850.00
Payments to Fire District	\$1,145,045.00
Long Term Debt--Principle	\$318,078.84
Interest on Long Term Debt	\$151,819.29
Payment on TAN	\$2,700,000.00
Interest on TAN	\$10,456.00
Refunds, Abatements, Overpayments	\$28,481.18
Returned Checks / Bank Fees	\$13,835.62

TOTAL EXPENDITURES \$16,613,211.90

CASH ON HAND DECEMBER 31, 2015 \$2,490,579.76

Respectfully Submitted,

Sandra Hyslop
Treasurer



FINANCIAL REPORT OF THE TOWN, CITY, OR VILLAGE DISTRICT BUDGET

Form Due Dates: **April 1, 2015**, if operating on a Calendar Year, reporting from 1/1/14 to 12/31/14,
OR
September 1, 2015, if operating on a Fiscal Year, reporting from 7/1/14 to 6/30/15.

Instructions

Cover Page

- Select the entity type that you are filing for (Municipality or Village District)
- Select the entity name from the pull down menu
- Enter the preparer's information

Account Codes

- In the *Expenditures* section, enter the *Other Authorizations*, and *Actual Expenditures* for each applicable account code
- Every instance of an *Other Authorization* requires an explanation on the page preceding the *Revenues* section
- In the *Revenues* section, enter the *Actual Revenues* for each applicable account code

Balance Sheet

- Enter the *End of Year* balance for each applicable account code

Reconciliation Sheets

- Use at will to aid in reconciling discrepancies on the balance sheet

Amortization of Long Term Debt

- Enter all information regarding long term debt

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Entity Type: Municipality Village

Municipality:

County:

PREPARER'S INFORMATION ?

First Name

Last Name

Preparer's Entity

Street No.

Street Name

Phone Number

Email (optional)



EXPENDITURES

GENERAL GOVERNMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4130 - 4139	Executive ?	\$220,217		\$228,440
4140 - 4149	Election, Reg. & Vital Statistics ?	\$119,687		\$123,059
4150 - 4151	Financial Administration ?	\$304,617		\$303,448
4152	Property Assessment ?	\$38,568		\$91,900
4153	Legal Expense ?	\$40,000		\$57,859
4155 - 4159	Personnel Administration ?			
4191 - 4193	Planning & Zoning ?	\$39,846		\$37,661
4194	General Government Buildings ?	\$48,270		\$33,924
4195	Cemeteries ?	\$4,200		\$4,200
4196	Insurance ?	\$121,051		\$116,900
4197	Advertising & Regional Association ?	\$3,304		\$3,304
4199	Other General Government Expense ?			
General Government Subtotal		\$939,760		\$1,000,695

PUBLIC SAFETY ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4210 - 4214	Police ?	\$1,951,017		\$1,919,755
4215 - 4219	Ambulance ?			
4220 - 4229	Fire ?			
4240 - 4249	Building Inspection ?	\$21,709		\$24,392
4290 - 4298	Emergency Management ?	\$2		
4299	Other (Including Communications) ?	\$33,807		\$33,699
Public Safety Subtotal		\$2,006,535		\$1,977,846



AIRPORT/AVIATION CENTER ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4301 - 4309	Airport Operations ?			
Airport/Aviation Subtotal				

HIGHWAYS AND STREETS ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4311	Administration ?	\$527,811		\$605,966
4312	Highway & Streets ?	\$71,431		\$58,996
4313	Bridges ?			
4316	Street Lighting ?	\$32,000		\$33,864
4319	Other ?			
Highways and Streets Subtotal		\$631,242		\$698,826

SANITATION ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4321	Administration ?			
4323	Solid Waste Collection ?	\$297,940		\$213,148
4324	Solid Waste Disposal ?	\$116,763		\$121,130
4325	Solid Waste Facility Clean-up ?			
4326 - 4329	Sewage Collection, Disposal, and Other ?	\$449,816		\$348,614
Sanitation Subtotal		\$864,519		\$682,892

WATER DISTRIBUTION AND TREATMENT ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4331	Administration ?			
4332	Water Services ?			



4335	Water Treatment ?			
4338-4339	Water Conservation & Other ?			
Water Distribution and Treatment Subtotal				

ELECTRIC ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4351 - 4352	Administration & Generation ?			
4353	Purchase Costs ?			
4354	Electric Equipment Maintenance ?			
4359	Other Electric Costs ?			
Electric Subtotal				

HEALTH ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4411	Administration ?	\$24,378		\$24,456
4414	Pest Control ?			
4415 - 4419	Health Agencies & Hospital & Other ?	\$95,949		\$95,949
Health Subtotal		\$120,327		\$120,405

WELFARE ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4441 - 4442	Administration & Direct Assistance ?	\$37,303		\$53,797
4444	Intergovernmental Welfare Payments ?			
4445 - 4449	Vendor Payments & Other ?	\$50,000		
Welfare Subtotal		\$87,303		\$53,797



CULTURE AND RECREATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4520 - 4529	Parks & Recreation ?	\$99,656		\$91,689
4550 - 4559	Library ?	\$119,700		\$119,700
4583	Patriotic Purposes ?			
4589	Other Culture & Recreation ?	\$9,500		\$10,753
Culture and Recreation Subtotal		\$228,856		\$222,142

CONSERVATION AND DEVELOPMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4611 - 4612	Admin. & Purchase of Natural Resources ?			
4619	Other Conservation ?	\$6,500		\$6,489
4631 - 4632	Redevelopment and Housing ?			
4651 - 4659	Economic Development ?			
Conservation & Development Subtotal		\$6,500		\$6,489

DEBT SERVICE ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4711	Principal - Long Term Bonds & Notes ?	\$309,817		\$309,834
4721	Interest - Long Term Bonds & Notes ?	\$163,522		\$163,493
4723	Interest on Tax Anticipation Notes ?	\$10,500		\$9,794
4790 - 4799	Other Debt Service ?			
Debt Service Subtotal		\$483,839		\$483,121

CAPITAL OUTLAY ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4901	Land ?			\$61,812
4902	Machinery, Vehicles, & Equipment ?			



4903	Buildings ?			
4909	Improvements Other Than Buildings ?			\$15,735
Capital Outlay Subtotal				\$77,547

OPERATING TRANSFERS OUT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4912	To Special Revenue Fund ?			\$90,000
4913	To Capital Projects Fund ?	\$2,675,000		
4914	To Enterprise Fund ?			
	Sewer			
	Water			
	Electric			
	Airport			
	Other			
4915	To Capital Reserve Fund ?	\$136,500		\$136,500
4916	To Expendable Trust Fund - Not #4917 ?			
4917	Health Maintenance Trust Funds ?			
4918	To Nonexpendable Trust Funds ?			
4919	To Fiduciary Funds ?			
Operating Transfers Out Subtotal		\$2,811,500		\$226,500

PAYMENTS TO OTHER GOVERNMENTS ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4931	Taxes Assessed for County ?	\$666,583		\$666,583
4932	Taxes Assessed For Village District ?	\$1,084,161		\$1,080,022
4933	Taxes Assessed for Local Education ?	\$4,867,743		\$4,867,743
4934	Taxes Assessed for State Education ?	\$1,144,140		\$1,144,140



4939	Payments to Other Governments ?			
Payments to Other Governments Subtotal		\$7,762,627		\$7,758,488
Less Proprietary Funds, Special Revenue Funds, or Capital Projects Funds		\$3,124,816		\$348,614
TOTAL GENERAL FUND EXPENDITURES		Voted Appropriations	Other Authorizations	Actual Expenditures
TOTAL GENERAL FUND EXPENDITURES		\$12,818,192		\$12,960,134



REVENUES

TAXES ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3110	Property Taxes ?	\$10,792,307		\$10,837,899
3120	Land Use Change Taxes - General Fund ?	\$5,550		\$7,025
3121	Land Use Change Taxes - Conservation Fund ?			
3180	Resident Taxes ?			
3185	Yield Taxes ?	\$2,546		\$14,394
3186	Payment in Lieu of Taxes ?	\$4,059		\$4,059
3187	Excavation Tax (\$0.02 cents per cubic yard) ?			
3189	Other Taxes ?			
3190	Interest & Penalties on Delinquent Taxes ?	\$119,235		\$99,611
	Inventory Penalties			
Taxes Subtotal		\$10,923,697		\$10,962,988

LICENSES, PERMITS, AND FEES ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3210	Business Licenses & Permits ?	\$375		\$1,000
3220	Motor Vehicle Permit Fees ?	\$532,339		\$556,346
3230	Building Permits ?	\$22,753		\$25,441
3290	Other Licenses, Permits, & Fees ?	\$9,903		\$10,649
Licenses, Permits, and Fees Subtotal		\$565,370		\$593,436

FROM FEDERAL GOVERNMENT ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3311 - 3319	From Federal Government ?			
From Federal Government Subtotal				



FROM STATE ?				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3351	Shared Revenues ?			
3352	Meals & Rooms Tax Distribution ?	\$173,607		\$173,607
3353	Highway Block Grant ?	\$54,572		\$54,767
3354	Water Pollution Grant ?	\$113,643		\$113,643
3355	Housing & Community Development ?			
3356	State & Federal Forest Land Reimbursement ?			
3357	Flood Control Reimbursement ?			
3359	Other (Including Railroad Tax) ?	\$22,528		
3379	From Other Governments ?			
From State Subtotal		\$364,350		\$342,017

CHARGES FOR SERVICES ?				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3401 - 3406	Income from Departments ?	\$243,384		\$265,865
3409	Other Charges ?			
Charges for Services Subtotal		\$243,384		\$265,865

MISCELLANEOUS REVENUES ?				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3501	Sale of Municipal Property ?	\$41,316		\$71,252
3502	Interest on Investments ?	\$1,018		\$1,298
3503 - 3509	Other ?	\$237,110		\$264,554
Miscellaneous Revenues Subtotal		\$279,444		\$337,104



INTERFUND OPERATING TRANSFERS IN ?				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3912	From Special Revenue Funds ?			\$115,134
3913	From Capital Projects Funds ?			
3914	From Enterprise Funds ?	\$449,816		\$478,448
	Sewer - (Offset)	\$449,816		\$478,448
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
	Other - (Offset)			
3915	From Capital Reserve Funds ?			
3916	From Trust & Fiduciary Funds ?	\$166,947		\$105,134
3917	Transfers from Conservation Fund ?			
Interfund Operating Transfers Subtotal		\$616,763		\$698,716

OTHER FINANCING SOURCES ?				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3934	Proceeds from Long Term Bonds & Notes ?	\$2,675,000		
Other Financing Sources Subtotal		\$2,675,000		

Less Propriety Funds, Spec. Rev. Funds, or Capital Project Funds	\$3,124,816		\$478,448
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	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
TOTAL GENERAL FUND REVENUE	\$12,543,192		\$12,721,678



Taxes/Liens Receivable Worksheet

Line Item	Year of this Report	For Prior Levy	TOTAL
Uncollected at End of Year	\$712,804	\$215,146	\$927,950
"Overlay" carried forward as "Allowance for Abatements"			
Receivable at End of year (to Balance Sheet accounts 1080, 1100)	\$712,804	\$215,146	\$927,950

Reconciliation of Regional School District Liability

Line Item	Amount
Regional School District Liability at Beginning of Year (To Balance Sheet Account 2075, Beginning of Year)	\$2,105,356
ADD: Regional School District Assessment for Current Year	\$6,011,883
Total Liability Within Current Year (Sum of Lines 1 and 2)	\$8,117,239
SUBTRACT: Payments made to Regional School District	\$5,615,356
Due to School District End of Year (To Balance Sheet Account 2075, End of Year)	\$2,501,883

Reconciliation of Tax Anticipation Notes

Line Item	Amount
Short-Term (TANS) Debt at Beginning of Year (To Balance Sheet Account 2230, Beginning of Year)	
New Issues During Current Year	\$2,400,000
Issues Retired During Current Year	\$2,400,000
Short-Term (TANS) Debt Outstanding at End of Year (To Balance Sheet Account 2230, End of Year)	



BALANCE SHEET			
Account	Current Assets ?	Beginning of Year	End of Year
1010	Cash and Equivalents ?	\$2,244,340	\$2,356,889
1030	Investments ?		
1080	Tax Receivable ?	\$537,262	\$712,804
1110	Tax Liens Receivable ?	\$261,174	\$215,146
1150	Accounts Receivable ?	\$221,258	\$186,433
1260	Due from Other Governments ?		
1310	Due from Other Funds ?	\$80,060	\$50,321
1400	Other Current Assets ?	\$23,104	\$4,163
1670	Tax Deeded Property (Subject to Resale) ?		
TOTAL ASSETS		\$3,367,198	\$3,525,756
Account	Current Liabilities ?	Beginning of Year	End of Year
2020	Warrants and Accounts Payable ?	\$149,702	\$151,721
2030	Compensated Absences Payable ?		
2050	Contracts Payable ?		
2070	Due to Other Governments ?		
2075	Due to School Districts ?	\$2,105,356	\$2,501,883
2080	Due to Other Funds ?		
2220	Deferred Revenue ?	\$4,595	\$3,063
2230	Notes Payable - Current ?		
2270	Other Payable ?		
TOTAL LIABILITIES		\$2,259,653	\$2,656,667



Account	Fund Equity ?	Beginning of Year	End of Year
2440	Non-spendable Fund Balance ?	\$2,641	\$4,163
2450	Restricted Fund Balance ?		
2460	Committed Fund Balance ?		
2490	Assigned Fund Balance ?		
2530	Unassigned Fund Balance ?	\$1,104,904	\$864,926
TOTAL FUND EQUITY		\$1,107,545	\$869,089
TOTAL LIABILITIES and FUND EQUITY		\$3,367,198	\$3,525,756

NOTE: NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds.

General Fund Balance Sheet Reconciliation

Line Item	Amount
Total Revenues	\$12,721,678
Total Expenditures	\$12,960,134
Change (Increase or Decrease)	(\$238,456)
Ending Fund Equity from Balance Sheet	\$869,089
Less Beginning Fund Equity from Balance Sheet	\$1,107,545
Change (Increase or Decrease)	(\$238,456)



AMORTIZATION OF LONG-TERM DEBT (including Proprietary and Capital Project Funds)

Description	Original Obligation	Purpose	Annual Installment	Interest Rate (%) or Range (% - %)	Year of Final Payment (YYYY)	Bonds o/s at Beginning of Year	Bonds Issued this Year	Bonds Retired this Year	Bonds o/s at End of year
Road Bond	\$425,000		\$30,000	Var	2015	\$20,000		\$10,000	\$10,000
Park Construction	\$600,000			7.5%	2016	\$174,244		\$67,497	\$106,747
Park Cleanup	\$300,000			4.15%	2016	\$87,140		\$33,748	\$53,392
Police Building	\$2,500,000		\$168,607	3.73%	2023	\$1,135,715		\$113,571	\$1,022,144
Refinancing Debt	\$2,569,750			Var	2036	\$2,479,000		\$85,000	\$2,394,000
Total	\$6,394,750					\$3,896,099		\$309,816	\$3,586,283
								Add Line	



1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Tim

Preparer's Last Name

Pearson

Date

9/30/2015

Preparer's Signature

Tim Pearson FINANCE/IT DIRECTOR

Audited Unaudited Compilation Report Attached

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor:

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Patricia Consentino Selectmen
Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Richard W. Dawson
Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Pete Foss
Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Amelia ...
Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Joseph Jessiman
Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

GRZELAK AND COMPANY, P.C.

Certified Public Accountants

Members – American Institute of CPA's (AICPA)
Member – AICPA Government Audit Quality Center (GAQC)
Member – AICPA Private Company Practice Section (PCPS)
Members – New Hampshire Society of CPA's

P.O. Box 8
Laconia, New Hampshire 03247-0008
Tel (603) 524-6734
GCO-Audit@gcpcpas.com

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Tilton
Tilton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tilton as of and for the year ended December 31, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tilton, as of December 31, 2014, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, and schedule of funding progress for other postemployment benefits on pages 7 through 21 and 54 through 60 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Tilton's basic financial statements. The combining nonmajor fund financial statements, are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor fund financial statements are fairly stated in all material respects in relation to the basic financial statements as a whole.

Grzelak and Co., P.C.

GRZELAK & COMPANY, P.C., CPA's

Laconia, New Hampshire

September 23, 2015

TOWN CLERK TAX COLLECTOR

TOGETHER WE CAN CONTINUE TO MAKE TILTON AN EVEN BETTER PLACE TO LIVE!

Comparison of Total Revenue Collected

Year	Town Clerks Office	Tax Collectors Office	Total Revenue Collected by Year
2013	\$749,874.57	\$11,118,575.29	\$11,868,449.86
2014	\$778,377.79	\$11,164,740.74	\$11,943,118.58
2015	\$839,455.76	\$12,025,580.91	\$12,865,036.67

Over the past 3 years many conveniences have been added

1. I added a online option to renew motor vehicle and dog licensing transactions.
 2. Mail in and Online Vehicle Registration & Dog Licensing renewals letters that are sent out a month prior to the renewal month giving the residents information so that they can plan accordingly. A service fee is charged for all online transactions.
 3. Changed to a "one check" system at the counter, which has been very well received.
 4. Over-the-counter credit card payment option for motor vehicle, dogs and all other Clerk services. A service fee is charged to the customer - 2.95% of the total transaction and no less than \$1.00.
1. Online Tax payments. You can also look up your property and follow your account.
 2. Many Tax payers have taken advantage of making prepayments towards their bill within the tax year

Elections - I began working on the Presidential Primary in September and as one would imagine, it has been non stop. 2016 will be a very busy year with four elections, the first being the Presidential Primary. Many new laws have changed regarding the election process.

Vital Records –. 475 Vital Record transactions were processed which includes marriage licenses, certified copies of marriage certificates, death certificates, divorce decrees and birth certificates.

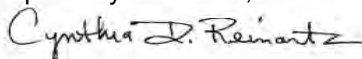
Motor Vehicle – Paying for your registration(s) at the counter is now easier with only "one check" for both State and Town, and a credit card option.

Dogs – State Law requires that all dogs must be licensed by April 30th each year. We licensed 755 an increase of 170 from 2014. For your convenience, you are now able to license your 4 legged family member(s) as early as February at the counter or online. Courtesy reminders are mailed out each year which will include a pin number that you will need to renew online. If a dog is not licensed by April 30th state law requires that a civil forfeiture be processed. The forfeiture brings a fine of \$30.00 plus the license fees and late fees per month, per dog. There were 70 Civil Forfeitures served in 2015 up from 61 in 2014. Civil Forfeitures are served through the Police Department. ***If your dog has passed away or no longer lives with you, please let us know.***

Tax – Please know that if you do not have the entire amount due, pay what you can. Be mindful that the interest will continue to accrue. Also, if you do not have an escrow account and would like to make prepayments towards the current tax year you **must** note the following on your check; map & lot & phone number in (memo area). I am more than happy to work with you.

As always, please contact me with any questions, concerns or suggestions that you may have. I thank you for your confidence in allowing me to serve you for the past 17 years, it has been my pleasure.

Respectfully submitted,



Cynthia D. Reinartz, CNHTCTC

VITAL RECORDS

RESIDENT DEATH REPORT

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parents Name Prior to First Marriage/Civil Union	Military
PATTEN, ROSE	January 6, 2015	LACONIA	HOLLINS, HAROLD	LACLAIR, GERTRUDE	N
LAVERTUE, ALICE	January 24, 2015	MILFORD	BROOKS, FRANK	MCMURPHY, MARY	N
SHEEDY, MARILYN	January 26, 2015	FRANKLIN	SILK, JAMES	DRUM, ELIZABETH	N
MEAD JR, GEORGE	January 28, 2015	TILTON	MEAD SR, GEORGE	SOMARI S, JOSEPHINE	Y
SARGENT, WINFRED	January 29, 2015	CONCORD	SARGENT, JOHN	COLBATH, IDA	Y
COLLINS, GERALD	January 30, 2015	TILTON	COLLINS, JAMES	PARKER, GENIVIEVE	Y
DIAMANTOPOULOS, MICHAEL	January 30, 2015	TILTON	DIAMANTOPOULOS, MICHAEL	SHARBY, KATHERINE	Y
HODGMAN, WILLIAM	February 2, 2015	TILTON	WALTERS, RALPH	HODGMAN, BLANCH	Y
ROY, THOMAS	February 3, 2015	TILTON	ROY, GEORGE	LAPORTE, ALICE	Y
MAYNARD JR, OVILA	February 5, 2015	TILTON	MAYNARD SR, OVILA	MARQUIS, YVONNE	Y
DUGGAN, CC	February 7, 2015	TILTON	DUGGAN, WILLIAM	MORGAN, MARY	Y
TARBELL, CHARLES	February 8, 2015	TILTON	TARBELL, GEORGE	FINK, ELEANOR	Y
HUNTER JR, HENRY	February 16, 2015	TILTON	HUNTER, HENRY	MACFARLAND, ETHEL	Y
REINARTZ, JEANETTE	February 17, 2015	FRANKLIN	LAUREN, BERGER	HODGKINS, ESTHER	N
CASWELL, THURSTON	February 20, 2015	TILTON	CASWELL, CHESTER	SWENSON, ASTRID	Y
SALLEY, BARBARA	February 24, 2015	TILTON	LYONS, CHARLES	ST MARTIN, ANNA	Y
BALL JR, WILBUR	March 17, 2015	TILTON	BALL SR, WILBUR	WOODWARD, DOROTHY	Y
BEAN JR, JOHN	March 25, 2015	CONCORD	BEAN SR, JOHN	COREA, YVONNE	Y
HUNT, LORRAINE	March 30, 2015	LACONIA	VARNUM, WALTER	JEAN, OLIVE	N
CROTTY, TASHA	April 2, 2015	MANCHESTER	CROTTY JR, JOHN	SANSOUCIE, LAURIE	N
TILTON-FOGG, SETH	April 2, 2015	TILTON	FOGG, PETER	TILTON, JUDITH	N
O'LEARY, CLAUDETTE	April 13, 2015	LEBANON	PARENT, LORENZO	GOULET, JULLIETTE	N
PAQUETTE, RUTH	April 21, 2015	LACONIA	DAY, AUGUSTUS	BLANCHARD, BERTHA	N
GORSKI, FRANCIS	May 3, 2015	TILTON	GORSKI, LEON	WSZOTEK, JULIA	Y
STROUT, STANLEY	May 11, 2015	TILTON	STROUT, FRANK	STORER, FLORA	Y
PETERSON, ARNE	May 13, 2015	TILTON	PETERSON, EINAR	PETERSON, HILMA	Y
MORRISON, HARRISON	May 30, 2015	TILTON	MORRISON, CHARLES	GREENE, PAULINE	Y
TOAL LOIS	May 31, 2015	FRANKLIN	GOODENOUGH, THOMAS	DAN, HELEN	N
SMART JR, RAYMOND	June 21, 2015	TILTON	SMART SR, RAYMOND	DEPEW, SHIRLEY	Y
JOHNSTON, MERTON	June 22, 2015	TILTON	JOHNSTON, GEORGE	TOWNSEND, HARRIET	Y
LONG, JOSEPH	June 23, 2015	TILTON	LONG, RAYMOND	VALADE, DELIA	Y
BOUCHER, HENRY	June 26, 2015	TILTON	BOUCHER, SAMUEL	BELANGER, ELMIRE	Y
HURST SR, ROBERT	June 27, 2015	TILTON	HURST, JAMES	FREER, FREDA	Y
FROST, PERLEY	June 27, 2015	TILTON	FROST, PERLEY	BLAKE, BESSIE	Y
CLEGG JR, THOMAS	July 7, 2015	LACONIA	CLEGG SR, THOMAS	KAY, FRANCES	Y
MULLIGAN, VINCENT	July 16, 2015	TILTON	MULLIGAN, HENRY	SULLIVAN, KATHLYN	Y
MILLER JR, WILLIAM	July 18, 2015	TILTON	MILLER SR, WILLIAM	RITCHIE, MAGGIE	Y
LESSARD, THARSILE	July 31, 2015	TILTON	LESSARD, HENRY	LESSARD, GEORGIANA	Y
KENDALL, ROBERT	August 1, 2015	TILTON	KENDALL, HERBERT	GOUIN, CHARLOTTE	Y
SLAMAR, EDWARD	August 5, 2015	TILTON	SLAMAR, STEPHEN	TANDRIC, LOUISE	Y
WALLACE, CONSTANCE	August 16, 2015	FRANKLIN	WALLACE, GORDON	FLYNN, IVA	N
BALLES, JOHN	August 25, 2015	LEBANON	BALLES, CHARLES	GRAVEL, DORIS	Y
WOODSIDE, MARY	August 26, 2015	TILTON	WINSLOW, LEONARD	KEELER, THERESA	N
HOWE, DAISY	September 7, 2015	TILTON	CARLETON, FRANK	NORTH, GERTRUDE	Y
LOCKE JR, KENT	September 14, 2015	TILTON	LOCKE SR, KENT	JOHNSTON, MARGARET	Y
BOLDUC, ROLAND	September 17, 2015	TILTON	BOLDUC, CHARLES	THEBARGE, AURORA	Y
JUDSON, BERTRAM	September 18, 2015	TILTON	JUDSON, ALBERT	MADER, BEULAH	Y
MACKAY, MARK	October 10, 2015	TILTON	MACKAY, LARRY	JORDAN, DEANNA	N
ROWE, RICHARD	October 12, 2015	LACONIA	ROWE, MERTON	FOSTER, GRACE	Y
RINGER, PETER	October 25, 2015	TILTON	WICHSELBRAUN, ROBERT	RINGER, PHYLLIS	Y
DURAND, JACQUELINE	October 29, 2015	CONCORD	CHAMBERLAIN, JACK	SIMMONS, ISABELLE	N
SMART, DORIS	November 10, 2015	TILTON	WOODS, WILLIAM	MERRILL, EMMA	N
TINKER, RONALD	November 13, 2015	TILTON	TINKER, FREDERICK	WELCH, KATHRYN	N
BELL, JAMES	November 18, 2015	CONCORD	BELL, GEORGE	PINARD, ROSE	N
BOUDREAU, GERALD	November 29, 2015	FRANKLIN	BOUDREAU, ALBERT	DESHAIS, MARY	Y
JOSCELYN, WILLIAM	December 1, 2015	TILTON	JOSCELYN, EDWARD	MILLS, IDA	Y
BRISSEON, GUY	December 19, 2015	TILTON	BRISSEON, ALFRED	GAUTHIER, CECILE	Y
CRANSON, ELBERT	December 26, 2015	TILTON	CRANSON, MERLE	MEYERS, ETHEL	Y

TOTAL NUMBER OF RECORDS 58

VITAL RECORDS

RESIDENT BIRTH REPORT

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
WYATT, MILA BEVERLY	January 6, 2015	CONCORD,NH	WYATT, JOSEPH	WYATT, MICHELLE
JEANSON, AIDEN SHAWN	January 6, 2015	CONCORD,NH	JEANSON, SHAWN	JEANSON, NICOLE
MURPHY,GRACELYNN	January 29, 2015	LACONIA,NH	MURPHY, TRAVIS	SPEARS,GABRIELLE
ELDRIDGE, NOLA MARIE	February 6, 2015	CONCORD,NH	ELDRIDGE, BRIAN	MCCALL, JESSICA
BARTON, ELLA ROSE	February 6, 2015	LACONIA,NH	BARTON, EDWIN	PARTLOW, MONICA
ABBOTT, VERONICA LEE	February 11, 2015	CONCORD,NH	ABBOTT, JOSHUA	WHITE, JILL
GEERER,RAYLAND JAMES	February 11, 2015	CONCORD,NH	GEERER,BRYAN	CEERER, KAREN
ROBICHAUD, PAIGE ELLA	February 12, 2015	CONCORD,NH	ROBICHAUD, ADAM	ROBICHAUD, JESSICA
BAILEY, ADDISON BELLE	February 14, 2015	CONCORD,NH	BAILEY, MATTHEW	BAILEY, ANDREA
DEZENZO, RHEES SYLVIA	February 26, 2015	CONCORD,NH	DEZENZO, NICHOLAS	DEZENZO, ANALIESE
KENNEY, AMELIA LEE	March 7, 2015	LACONIA,NH	KENNEY,RYAN	EISNER, HOLLY
HAYWARD, ARIA RAYN	March 23, 2015	CONCORD,NH	HAYWARD, CHRISTOPHER	HAYWARD, KELLY
ASSELIN, ALEXIS GRACE	March 24, 2015	TILTON,NH	ASSELIN,RYAN	CAMIRE, MAEGAN
DUCLOS, CONNOR ANDREW	March 24, 2015	LACONIA,NH	DUCLOS, JEREMY	DUCLOS, ELIZABETH
YORK, JENNIFER LYNN	April 23, 2015	LACONIA,NH	YORK,JAMES	BOSTWICK.SARAH
HUNTER, LARISSA ISABEL	May 12, 2015	CONCORD,NH	HUNTER, JASON	HERNANDEZ HUNTER, MARIA
ROLLINS-MATTIL, ARYA SERENITY	May 18, 2015	CONCORD,NH	MATTIL, ADAM	ROLLINS, JILIAN
LAMPREY, BRIAN JAMES	May 21, 2015	CONCORD,NH	LAMPREY, NICHOLAS	GUSTAFSON. NICOLE
BERNEY, LANDYN GABRIEL	May 21, 2015	LEBANON,NH	BERNEY,DYLAN	BEAUDRY, KRISTIN
LINKE, TROY TRACY	May 22, 2015	CONCORD,NH	LINKE JR, RONALD	MACDOWELL, AMY
PERKINS, LIAM MAXIMUS	June 13, 2015	CONCORD,NH	PERKINS, JASON	PERKINS, SARAH
ROBERTS, HARLOW MARIE	August 13, 2015	CONCORD,NH	ROBERTS, JOSHUA	ROBERTS, CAITLIN
MCGRANAGHAN, ERIC STEPHEN	August 15, 2015	CONCORD,NH	MCGRANAGHAN,THOMAS	MCGRANAGHAN, CARMELLA
RAYNO, OLIVER RICHARD .	September 11, 2015	LACONIA,NH	RAYNO, SHAWN	COLBY, AMANDA
PHAM, VICTORIA NGUYEN	September 28, 2015	LACONIA,NH	PHAM, SON	NGUYEN, HOA
WORRELL, ANTHONY NATHANAEL XERXES	October 4, 2015	LACONIA,NH	WORRELL, NATHANAEL	LORD, MICHELLE
JOHNSON, EMILY GRACE	October 13, 2015	CONCORD,NH	JOHNSON,BRANDON	JOHNSON, JANET
ERQUHART, JASON BRANTLEY	October 14, 2015	LACONIA,NH		ERQUAHART, MELLISSA
CHAFFEE, LILLIANA ALLISON JEAN	October 23, 2015	LACONIA,NH	CHAFFEE, CLINTON	CIVIELLO, ELISIA
LABONTE, PARKER RYAN	October 23, 2015	CONCORD,NH	LABONTE, JOHN	LABONTE, JESSICA
CASELLA, WYATT ANDREW	October 23, 2015	CONCORD,NH	CASELLA, DANIEL	CASELLA, JENNIFER
WHELOCK, CONNOR ANTHONY TERRY	November 19, 2015	LACONIA,NH	WHELOCK. MATTHEW	MCKEENEY, REBECCA
PIECUCH, LOGAN AUGUSTYN	November 24, 2015	CONCORD,NH	PIECUCH, TYLOR	PIECUCH, AMANDA
SEDOV, ANASTASIYA DMITRIEVNA	December 30, 2015	LACONIA,NH	SEDOV, DMITRI	NASON, JULIE

TOTAL NUMBER OF RECORDS 34

RESIDENT MARRIAGE REPORT

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HOYT, MICHAEL, W. TILTON, NH	WILSON, MARTHA L., TILTON	TILTON	TILTON	March 3, 2015
KIMBALL, ALLEN E, GILFORD, NH	NELSON, VICTORIA,J, TILTON	GILFORD	NORTH CONWAY	March 21, 2015
SINCLAIR, KAREN J., NORWICH, VT	FORREST, ANDREW I, TILTON	BEDFORD	PEMBROKE	April 17, 2015
GUYETT, ANDREW J., TILTON, NH	TYNIEC, JENNIFER K. TILTON	TILTON	TILTON	May 21, 2015
BRISSON, TARA M., TILTON, NH	FOLEY, THERESA M. TILTON	TILTON	WEARE	June 6, 2015
STEINHAGEN, WILLIAM L., TILTON, NH	RIVERS, MIMMET R., TILTON	TILTON	TILTON	July 3, 2015
DUPUIS, KYLE A., TILTON, NH	MERRILL, KIMBERLY A., TILTON	TILTON	TILTON	July 25, 2015
BRIGNANO, RAYMOND, K., TILTON, NH	LEVAN, REECA A. TILTON	TILTON	TILTON	August 17, 2015
LADD, DANIEL, A., TILTON, NH	FORTIER, THERESA L., TILTON	TILTON	PORTSMOUTH	August 22, 2015
DIBIASO, PAUL J., TILTON, NH	LEFEBVRE, NICOLE, M., TILTON	TILTON	BELMONT	September 12, 2015
DOUCET SR., SCOTT M., TILTON, NH	BROWN, SAMANTHA L., TILTON	TILTON	FRANKLIN	September 12, 2015
SZYMKOWSKI, MICHAEL A., TILTON, NH	KNEUER, SARAH L., TILTON	TILTON	LACONIA	October 15, 2015
MEDINA, EMMANUEL, M. TILTON, NH	ROBILLARD, ELIZABETH A, TILTO	TILTON	TILTON	November 1, 2015

TOTAL NUMBER OF RECORDS 13

2015
\$ 22.97

Tax Rate Breakdown Tilton

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,430,513	\$503,914,208	\$6.81
County	\$679,850	\$503,914,208	\$1.35
Local Education	\$5,131,963	\$503,914,208	\$10.18
State Education	\$1,119,548	\$476,632,808	\$2.35
Total	\$10,361,874		\$20.69

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Lochmere Village	\$0	\$17,471,700	\$0.00
Tilton Northfield Water	\$0	\$245,553,715	\$0.00
Tilton-Northfield Fire	\$1,148,924	\$503,914,208	\$2.28
Total	\$1,148,924		\$2.28

Tax Commitment Calculation	
Total Municipal Tax Effort	\$10,361,874
War Service Credits	(\$103,000)
Village District Tax Effort	\$1,148,924
Total Property Tax Commitment	\$11,407,798



10/16/2015

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

**TOWN OF TILTON, NH
SUMMARY OF INVENTORY VALUATION
FORM MS-1 FOR 2015**

LAND & BUILDINGS	Number Of Acres	Assessed Valuation
Land		
Current Use	3,294.07	\$321,270
Discretionary Easement	137.63	\$411,238
Residential Land	1,838.48	\$66,793,900
Commercial/Industrial Land	916.07	\$76,407,000
Total of Taxable Land	6,186.25	\$143,933,408
	\$6,782,200	503.08
Buildings		
Residential		\$150,799,500
Manufactured Housing		\$14,121,000
Commercial/Industrial		\$171,238,200
Total of Taxable Buildings		\$336,158,700
Tax Exempt & Non-Taxable Bldgs.	\$46,215,900	
PUBLIC UTILITIES		\$27,281,400
VALUATION BEFORE EXEMPTIONS	Amount	Number
Certain Disabled Veterans		0
Improvements to Assist Disabled Veterans		0
School Dining/Dormitory/Kitchen Exemptions		1
MODIFIED ASSESSED VALUATION	Amount	Number
Blind Exemptions (RSA 72:37)	\$45,000	1
Elderly Exemptions (RSA 72:339 a & b)		46
Disabled Exemptions (RSA 72:37 b)	\$50,000	10
TOTAL EXEMPTIONS		\$3,309,300

NET VALUATION FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX	\$503,914,208
Less Public Utilities	\$27,281,400
NET VALUATION WITHOUT UTILITIES FOR STATE EDUCATION TAX	\$476,632,808

UTILITY SUMMARY

Eversource (PSNH)	Electric	\$12,085,500
HDI Associates (former Algonquin Power)	Water	\$3,746,100
Liberty Utilities (former Energy North)	Natural Gas	\$10,884,200
Pennichuck East Utility Inc.	Water	\$565,600
TOTAL OF ALL UTILITIES		\$27,281,400

**TOWN OF TILTON, NH
SUMMARY OF INVENTORY VALUATION
FORM MS-1 FOR 2015**

TAX CREDITS SUMMARY

	Amount	Number	Amount
Optional Veterans' Tax Credit	500	182	\$91,000
Surviving Spouse	700	0	\$0
Service Connected Disability	2,000	6	\$12,000
TOTAL WAR SERVICE CREDITS		188	\$103,000

ELDERLY EXEMPTION REPORT

	Amount	Number	Total Exemption
Age 65-74	\$50,000	14	\$456,800
75-79	\$80,000	11	\$670,700
80 +	\$125,000	21	\$1,823,300
TOTAL ELDERLY EXEMPTION		46	\$2,950,800

Disabled & Elderly Exemption	Income Limit	Asset Limit
	Single	\$26,000
	Married	\$34,000

CURRENT USE REPORT

	Acres	Assessed Valuation
Farm Land	513.14	\$187,089
Forest Land	2,048.45	\$113,892
Forest Land with Stewardship	571.84	\$17,482
Unproductive Land	9.92	\$149
Wetland	150.72	\$2,658
TOTAL LAND IN CURRENT USE	3,294.07	\$321,270
Receiving 20% Recreational Adjustment (Acres)	797.96	
Total Number of Owners in Current Use	93	
Total Number of Parcels in Current Use	146	

LAND USE CHANGE TAX (100% to Conservation Fund)

Gross Monies Received (Calender Year 2015)	\$7,025
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DISCRETIONARY EASEMENTS

	Assessed Valuation
Discretionary Easements Golf Course	137.63 \$411,238

**FY 2015-2016 WINNISQUAM REGIONAL COOPERATIVE APPORTIONMENT
CURRENT EXPENSES FORMULA (Effective July 1, 2009)
70% on ADM (Average Daily Membership) and 30% on Equalized Valuation**

Budget (MS22 & MS 24)	27,092,083
Less Local Revenue & Credits (MS24)	4,804,093
Less Town Specific Revenue	1,000
Current Expenses to Apportion	<u>22,288,990</u>

State Aid	EE Retained Tax	EE Grant	Total State Aid
Northfield	652,074	4,536,449	5,188,523
Sanbornton	1,009,708	535,815	1,545,523
Tilton	1,119,548	1,316,451	2,435,999
Total	<u>2,781,330</u>	<u>6,388,715</u>	<u>9,170,045</u>

	ADM FY 13-14 As Reported 9/10/2014	ADM %	2011 Equal Val	Eq Val %	Combined % for Current Exp
Northfield	673.50	0.4657129	275,272,077	0.234591	0.3963763
Sanbornton	323.45	0.2236597	420,392,004	0.358264	0.2640410
Tilton	449.22	0.3106274	477,749,645	0.407145	0.3395827
Total	<u>1,446.17</u>	<u>1.0000000</u>	<u>1,173,413,726</u>	<u>1.000000</u>	<u>1.0000000</u>

	Current Expenditures Rate	AppORTIONED	Less M24 Town Specific	Less Final State Aid	Local Tax Assessment
Northfield	0.3963763	8,834,827	-	5,188,523	3,646,304
Sanbornton	0.2640410	5,885,208		1,545,523	4,339,685
Tilton	0.3395827	7,568,955	1,000	2,435,999	5,131,956
Total	<u>1.0000000</u>	<u>22,288,990</u>	<u>1,000</u>	<u>9,170,045</u>	<u>13,117,945</u>

**DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
2015 TILTON NORTHFIELD FIRE DISTRICT APPORTIONMENT**

	2014 Net Valuation	2014 Equalization Ratio	100% Value	% of Total Value	Net Assessment
Tilton	499,613,515	100.0%	499,613,515	63.66864%	1,145,045
Northfield	279,963,709	98.2%	285,095,427	36.33136%	653,400
	<u>779,577,224</u>		<u>784,708,942</u>	<u>100%</u>	<u>1,798,445</u>
Net District Assessment					

2015 SCHEDULE OF TOWN OWNED PROPERTY

Map	Lot	#	Street Name		Acres	Building Value	Land Value	Total Value
000R05	7		SIMMONS COURT	Vacant Land	2.50	-	50,300	50,300
000R09	54	11	GRANGE ROAD	Senior Center	0.28	186,100	37,500	223,600
000R17	20	101	HIGH STREET	Buffalo Park	57.00	-	171,200	171,200
000R20	1-6		BUSINESS PARK DR.	Vacant Land	1.44	-	47,600	47,600
000R21	15		WOLF ROAD	Vacant Land	5.79	-	103,700	103,700
000R26	70	581	W MAIN STREET	Highway Garage	6.19	362,900	133,600	496,500
000R26	70-B	130	CLARK ROAD	Vacant Land	1.33	-	46,300	46,300
000U03	47		ASHUELOT DRIVE	Vacant Land	0.28	-	52,300	52,300
000U04	5	179	E MAIN STREET	Police Station	0.95	283,100	89,800	372,900
000U04	71	180	E MAIN STREET	Ernie's	0.80	-	94,600	94,600
000U04	72	190	E MAIN STREET	Vacant Land	0.94	-	28,000	28,000
000U05	1		E MAIN STREET	Vacant Land	0.10	-	7,200	7,200
000U05	1-A	223	E MAIN STREET	Vacant Land	0.10	-	7,200	7,200
000U05	2		E MAIN STREET	Vacant Land	0.09	-	6,400	6,400
000U05	21		MAIN STREET	Parking Lot	0.30	13,400	91,000	104,400
000U05	24-A		MAIN STREET	Vest Pocket Park	0.30		96,500	96,500
000U05	40		CENTER STREET	Parking Lot	0.08	800	45,500	46,300
000U05	42		CENTER STREET	Parking Lot	0.19	9,900	34,000	43,900
000U05	44		CENTER STREET	Parking Lot	0.27	13,800	35,300	49,100
000U05	50		ACADEMY STREET	Vacant Land	0.03	-	800	900
000U05	52		PROSPECT STREET	Parking Lot	0.11	-	3,600	3,600
000U05	113	257	MAIN STREET	Town Hall	0.06	650,800	46,100	696,900
000U05	117	6	MECHANIC STREET	Parking Lot	0.08	3,100	24,000	27,100
000U05	120		MECHANIC STREET	Vacant Land	0.12	-	31,200	31,200
000U06	3	336	W MAIN STREET	Riverfont Park	1.57	99,500	132,700	232,200
000U06	4	336	W MAIN STREET	Parking Lot	0.38	-	7,300	7,300
000U06	20		W MAIN STREET	Statue	0.19	-	7,200	7,200
000U06	31		OFF WINTER STREET	Vacant Land	0.14	-	100	100
000U07	9	1	HIGH STREET	Vacant Land	0.39	-	44,000	44,000
000U07	24-A	25	HIGHLAND AVENUE	Vacant Land	0.28	-	39,100	39,100
000U07	41-A		SCHOOL STREET	Vacant Land	2.90	-	12,900	12,900
000U08	5	414	W MAIN STREET	Park Cemetery	23.00	21,700	120,800	142,500
Total					108.18	1,645,100	1,647,800	3,293,000



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality:	TILTON	County:	BELKNAP	Report Year:	2015
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PREPARER'S INFORMATION ?

First Name	Last Name	
CYNTHIA	REINARTZ	
Street No.	Street Name	Phone Number
257	MAIN STREET	286-4425
Email (optional)		
TCTC@TILTONNH.ORG		



Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2014	Year: 2013	Year: 2012	
Property Taxes	3110		\$707,111.87	\$858.00		
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185		\$4,835.37			
Excavation Tax	3187					
Other Taxes	3189		\$24,746.48			
Property Tax Credit Balance ?						
Other Tax or Charges Credit Balance ?						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2014	
Property Taxes	3110	\$11,416,585.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$17,123.16		
Excavation Tax	3187			
Other Taxes	3189	\$24,621.73		
-				
<input type="button" value="Add Line"/>				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2014	2013	2012
Property Taxes	3110	\$7,880.16	\$26,957.58		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
<input type="button" value="Add Line"/>					
Interest and Penalties on Delinquent Taxes	3190	\$7,792.05	\$29,507.39	\$217.47	
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$11,474,002.10	\$793,158.69	\$1,075.47	
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Credits				
Remitted to Treasurer	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	\$10,921,015.40	\$468,480.04		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$17,123.16	\$4,835.37		
Interest (Include Lien Conversion)	\$7,687.05	\$23,545.39	\$179.97	
Penalties	\$105.00	\$5,962.00	\$37.50	
Excavation Tax				
Other Taxes	\$8,369.33	\$8,986.38		
Conversion to Lien (Principal Only)		\$254,104.62	\$858.00	
-				
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	\$5,326.68	\$27,244.89		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$482.48			
-				
<input type="button" value="Add Line"/>				
Current Levy Deeded	\$5,255.00			



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2014	2013	2012
Property Taxes	\$492,868.08			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$15,769.92			
Property Tax Credit Balance [?]				
Other Tax or Charges Credit Balance [?]				
Total Credits	\$11,474,002.10	\$793,158.69	\$1,075.47	



Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
	Year:	2014	Year: 2013	Year: 2012
Unredeemed Liens Balance - Beginning of Year			\$127,493.51	\$62,906.75
Liens Executed During Fiscal Year		\$273,319.87		
Interest & Costs Collected (After Lien Execution)		\$13,583.66	\$16,958.30	\$17,590.05
-				
<input type="button" value="Add Line"/>				
Total Debits		\$286,903.53	\$144,451.81	\$80,496.80

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2014	2013	2012
Redemptions		\$140,985.23	\$68,669.36	\$45,955.10
-				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190		\$13,583.66	\$16,958.30	\$17,590.05
-				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		\$11,777.40	\$12,330.19	\$13,592.39
Unredeemed Liens Balance - End of Year #1110		\$120,557.24	\$46,493.96	\$3,359.26
Total Credits		\$286,903.53	\$144,451.81	\$80,496.80



TILTON (451)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Cynthia	Reinartz	1/6/2016

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Services Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Stephanie Derosier: stephanie.derosier@dra.nh.gov

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Cynthia D Reinartz
Preparer's Signature and Title

TILTON POLICE DEPARTMENT

ROBERT L CORMIER
CHIEF



RYAN A MARTIN
CAPTAIN

179 East Main Street • P.O. Box 292 • Tilton, NH 03276

Emergency (603) 286-4442 • Bus. (603) 286-8207 • Fax (603) 286-2354 • e-mail: info@tiltonpd.org.

In 2015, the Tilton Police Department had a very productive year. We brought on some new staff, promoted one and began some new community relation efforts like, "Operation Safety Cone" where Officers give kids tickets for an ice cream when they observe them being safe in what ever they are doing, such as wearing a bicycle helmet while riding. We also began doing the national police community program called "Coffee with a Cop" where we pick a location in town and invite the public to come and join us for a coffee or tea, giving folks the opportunity to sit and talk with us about public safety issues or answer any questions about how we police the community. We also partnered in several fundraising events for charities like the TNS Christmas Fund, WLNH Christmas Children's Auction, Every Child is Ours and the Tilton Senior Center. We also continued our involvement with the Tilton Northfield Rotary and Special Olympics New Hampshire, to continuing finding ways that we can give back. Officer Rich Ort grew the Police Explorer Post with 10 new Police Explorers and our School Resource Officer, Bill Patten had a great year helping coach the Winnisquam Football Team with a record season and mentoring youth in his every day role at the schools.

Patrol saw a 4-5% increase increase in calls for service in 2015, but found time to target some of the back neighborhoods with directed patrols, especially in areas of town frequented by heavy traffic at certain times of the day which creates safety concerns. Their goal was to change driver behavior and reduce crime with more visibility. They also handled a higher than normal amount of shopfitting and theft calls at our local stores. This could be in part, attributed the increased drug problem in the state. They worked very hard to handle a lot of call activity with professionalism.

Detectives also had a busy year in 2015, handling some very serious drug sales investigations, felony property crimes and some larger fraud investigations, which all required grand jury indictment's and or federal prosecutions. They also received training to safely investigate cases involving Fentanyl labs which has become a large problem as part of the increased sales of Heroin. They brought to a close many lengthy felony investigations from the previous year and this year and again, they did an outstanding job.

We also hosted a lot of training in 2015 which enabled us to bring the best and latest training to Tilton and keep training cost down. The students attending the training came from across the state and in some cases, across the country. Both the students and training vendors were all pleased with us as a host agency and enjoyed their time in Tilton.

Lastly, working with information and technology, we made some significant technology improvements, which increases efficiency and help's our staff better manage the increased call volume each year. Dispatch and the administrative staff continued to learn new ways to increase efficiency and worked very hard throughout the year as well. We also made some needed improvements to our facility, which makes it a safer and better work environment for the employees and our visitors. Overall we had a great year, making a lot of improvements in so many areas which will give our staff the ability to continue to provide the best possible service to both the residents and businesses of Tilton. Thank you for all your support and as always, please feel free to stop in to say hi and have a safe and happy year.

Chief Robert Cormier

Tilton Police Statistics and Detail Fund

POLICE SELECTED STATISTICS

Tilton Dispatched CFS*	10331
Belknap - Dispatched CFS*	5935
Offense Reports	1101
Felony Investigations	72
Drug Investigations	57
Arrests	407
PC's	45
Arrest Summons	39
Forgery Fraud	68
Property Crimes	439
Crime against a person	71
Sex Offenses	8
Burglaries	16
Shoplifting	144
MV stops	2377
MV citations	147
MV accidents	360
Reckless Op	56
Civil Matters	207
Domestic complaints	115
Restraining Orders	32
Juv. Issues	46
Parking Comp. - tickets	62
Abandoned Vehicles	39
Animal complaints	246
Assist outside agencies	286
Finger print cards	38
Alarms	381
Lockouts	217

POLICE DEPARTMENT REVENUES

Police General Fund Revenue		Revenue	
Reports, Pistol Permits, Auctions			1,636
Parking Revenue			1,306
Police Fines			1,255
Court Revenue			4,095
Grants, Donations, Reimbursements			2,243
School Resource Officer			72,064
Total Police Revenue			82,599
Police Special Duty Detail Fund		Activity	Fund
		During 2015	Balance
Audited Balance as of 1/1/2015			18,097
Detail Revenue			91,849
Detail Expenses			
		Salaries	56,406
		FICA	201
		Medicare	771
		Retirement	11,982
		Fuel Usage	13
		Equipment Purchases	15,435
Total Expenses			84,808
Unaudited Fund Balance as of 12/31/2015			25,138

**2016 ANNUAL SPRING & FALL CLEAN UP
TILTON RESIDENTS ONLY - RESIDENTIAL DROP OFF**

The Tilton Public Works Department (581 West Main Street) will be open for Tilton Residents only (NO COMMERCIAL HAULERS OR CONTRACTORS PLEASE!) on the following dates and items that will be accepted:

SPRING CLEAN UP DATES

May 4, May 5, May 6 from
9:00 am to 3:30 pm
Sat. May 7 from 8:30 am to 4:00 pm

FALL CLEAN UP DATES

Oct. 19, Oct. 20, Oct. 21 from
9:00 am to 3:30 pm
Sat. Oct. 22 from 8:30 am to 4:00 pm

- * CONSTRUCTION/DEMOLITION MATERIALS: wood (painted or plain), sheet rock, asphalt shingles, pressure treated wood.
- * APPLIANCES: stoves, dishwashers, refrigerators (doors must be removed), air conditioners, dehumidifiers and microwaves
- * METAL: clean metal only - must be free of any wood or plastic
- * TIRES: 20" maximum diameter - maximum of 4 tires per household only
- * PROPANE TANKS: 1 pound to 60 pounds cylinders only.
- * BATTERIES: car or truck
- * TELEVISIONS: no size limit, maximum of 4 televisions
- * COMPUTERS: keyboards, CPU units, monitors, fax machine and smaller copiers.

ITEMS THAT ARE NOT ALLOWED: HAZARDOUS WASTE, OIL BASED PAINTS, HOUSEHOLD CLEANERS/CHEMICALS, BRUSH, LEAVES OR GRASS

Vehicles using the facility MUST display a current Town of Tilton sticker. Stickers are available at the Town Clerk's Office during normal business hours Monday thru Friday. There will be no charge to the residents for this 2016 SPRING & FALL CLEAN UP. Any questions please call Johnny Van Tassel, Public Works Director at 286-4721

2016 SPRING & FALL BRUSH AND LEAF DROP OFF

Residents and property owners of Tilton, NH may bring brush and leaves (MAXIMUM OF 4" IN DIAMETER AND LESS THAN 6' IN LENGTH) to the Clark Road entrance of the Tilton Public Works Department for brush and leaf drop off on the following days:

SPRING CLEAN UP DATES

Saturday: Apr. 23 & Apr. 30
Saturday: May 14 & May 21
9:00 am to 1:00 pm

FALL CLEAN UP DATES

Saturday: Oct. 8 & Oct. 15
Saturday: Oct. 29 & Nov. 1
9:00 am to 1:00 pm

PUBLIC WORKS DEPARTMENT

I would like to take this opportunity to introduce myself to the residents of the town of Tilton. I have been the Director of Public Works for the town of Sanbornton and the Highway Superintendent for the town of Northfield. I am very grateful for the opportunity to now be working for you. I would also like to thank the Board of Selectmen for the opportunity as well.

There were some changes in personnel during 2015 at the Public Works Department. As many of you know Dennis Allen retired this year as a long standing Director and dedicated employee for the Town. He has left me some big shoes to fill. I wish him the best as he enters the next phase of his life. Highway Foreman Jay Boyden also moved on to a new job and again we wish him nothing but the best. I would also like to welcome Jay's replacement Larry Young to the crew. I have only been here a few short months and it has been great getting to know the Public works crew, the other town employees and the residents of this town.

In looking forward to 2016, there's a lot of work ahead us and the crew and I am excited about the prospects. Some of the improvements we are planning to address are sidewalks, roadside limb removal, updating road signs, construction projects and so much more.

Respectfully,
Johnny Van Tassel, Public Works Director

HUMAN SERVICE DEPARTMENT

Tilton's Human Service Department saw an increase in General Assistance (Welfare) inquiries, applications and appropriate referrals in 2015, but a decrease in eligibility and general assistance dollars expended. The Department was able to identify outside financial resources and programs to assist the vast majority of our applicants, and or facilitate long term financial planning and problem solving. Our philosophy is to diagnose the issue(s) with compassion and dignity, address both the short and long term problems, and then strategize a realistic attainable path to gain financial independence. We find this approach alleviates the use of local property tax dollars. Individuals should not be in the practice of requiring Town, State, or Federal assistance to meet basic living needs. In reality, this department is frequently faced with the necessity of assisting clients already receiving State or Federal aid in order to avoid homelessness, purchase life sustaining medication, pay for heat or electricity. State law mandates that we provide for basic needs, but State and Federal assistance programs that are designed to provide long-term support do not meet their own mandates, thus the burden falls to the local municipalities.

Consistent with previous years, in 2015 we logged an average of 17 new or ongoing cases per week - individuals who are homeless, facing eviction or looking for assistance with shelter. These cases are more complex to manage toward achieving self-sufficiency. The drug epidemic is also a factor which impacts families and our youth. Unfortunately these costs can be quantified in lost wages, unemployment, underemployment, domestic violence, and ultimately in paying for final

expenses for individuals - all scenarios that we encountered this past year. The months of January through April were particularly difficult with homeless families seeking assistance; as there is insufficient shelter space available throughout the State to accommodate the need. Payments made for shelter costs (rent primarily) of clients comprised more than 75% of the general assistance expenditures. Current State law requires that Town's assist someone if they intend to reside in a community, regardless of whether or not that person has ever lived in that community in the past or present. In Tilton, the expectation is that of personal responsibility – Town general assistance is a fund of last resort. Applicants must have exhausted all other economic resources prior to being eligible for assistance from the Town. We require and verify that all able bodied applicants are diligently searching for work (5 per day), compel them to make responsible fiscal choices, and demonstrate appropriate behaviors. The Human Services Director works with families and clients to facilitate problem solving and to identify any barriers facing them in their journey to self sufficiency. Referrals to appropriate resources and services, as well as client advocacy, are ongoing tasks of this Department. Even though unemployment levels continue to decrease, we have experienced the reality of the mature worker suffering a higher unemployment rate than those under 40. This office offers guidance and assistance in helping clients to find the resources to secure employment opportunities.

The Tilton community is enriched and benefits greatly by the generous assistance from local churches, businesses and community organizations. This past Holiday Season, I Co-Chaired the Tilton Northfield Sanbornton Christmas Fund and Thanksgiving Basket Program. This effort brings joy, happiness, clothing, and warmth to many in our community. The dollar value for this holiday assistance is well in excess of \$40,000. The dollar figure is significant to our town, but many recipients will attest this program's value cannot strictly be measured in replacement costs of goods provided, but by the intrinsic value of what it provides to all who participate. In the coming year we anticipate that several major factors will continue to increase this department's activity level: the ongoing vulnerability of some members of our community, an increasingly transient population, the recent expansion of low income housing which has escalated applications/inquiries to our office and is further compounded by the low paying opportunities of the service oriented local labor market. We will continue to meet our statutory and moral responsibility to our residents. We will continue to provide our fiscally conservative and socially responsible support, assistance and referrals to the vulnerable, sick, needy and the working poor in Tilton.

The General Assistance expense in 2015 was a record low. To achieve this low level of spending, which is far less than comparable communities, a concerted partnership was formed between this office, individuals, local charities and the business community to ensure individuals and families did not fall through the cracks and the local property taxpayer was not further burdened.

As we begin the new year, residents in the community are faced with many economic challenges. It is my hope that you share my sense of optimism for this community and its residents. This continued optimism is derived from my knowledge and experience by working in Tilton for almost two decades. This strength and concern demonstrated daily by residents to their neighbors is unique to Tilton. I would like to thank the Selectmen, the member of the Budget Committee and the employees of Town Hall who have routinely supported this office. We will continue to be fiscally conservative, caring, and committed to ensuring the confidentiality, dignity and economic independence of those who need our services.

Respectfully submitted, Heather D. Thibodeau, M.Ed., Welfare Director

BUILDING INSPECTOR'S ANNUAL REPORT

The building activity for 2015 is about the same as 2014. The number of permits has gone down by one from last year. With the fees going up at the end of 2014 has brought in more revenue for the year. I think overall it has been a steady year for permits especially for residential. Commercial has dropped a little but still doing good. I would also like to thank the good people of our town for pulling permits before doing their projects, it makes my job that much easier.

BUILDING REPORTS

NEW STRUCTURES		MANUFACTURED HOUSING	
Commercial	5	(Mobile Homes)	
Residential (New Homes)	2	New	3
		Removed	2
ADDITIONS & ALTERATIONS		PERMITS ISSUED	
Residential	67	Electrical	55
Commercial	32	Plumbing	6
Demolitions (Structures)	6	Signs	28
TOTAL PERMITS ISSUED	206		
TOTAL FEES COLLECTED	\$23,149		

Respectfully Submitted, Albert LaPlante, Code Enforcement Officer

TILTON PARKS COMMISSION PRESENTS
WILDLIFE ENCOUNTERS
 Coming to Riverfront Park in June and September!

Saturday, June 4th - 11 am and **Saturday, September 17th - 11 am**

Come see the requested assortment of animals including: Wallaby, Arctic Fox, Pygmy Goat, Moluccan Cockatoo, Chinchilla, Russian Giant Legless Lizard, Alligator Snapping Turtle!




TITLE LXIV
PLANNING AND ZONING
CHAPTER 674
LOCAL LAND USE PLANNING AND REGULATORY POWERS
Regulation of Subdivision of Land
Section 674:39-aa

674:39-aa Restoration of Involuntarily Merged Lots. –

I. In this section:

(a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.

(b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.

(c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to December 31, 2016.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any nonconformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

Source. 2011, 206:4, eff. July 24, 2011.

CONSERVATION COMMISSION

The Tilton Conservation Commission, in trying to protect the town's natural resources, reviews and comments on any project in town that impacts wetlands, whether small or large. We review "Dredge and Fill" applications that are submitted in a timely manner and have the prerogative to comment to NHDES, and other town boards. We are not an enforcement commission, so if anyone notices unauthorized activity in a wetland, they are encouraged to immediately report it to both the town's enforcement officer and to NHDES at <http://des.nh.gov/organization/commissioner/pip/documents/complaint.pdf>.

After more than seven years of negotiating, planning, waiting, removing trash and invasive species, the property along the Winnepesaukee River east of town has finally become a dream come true for the Conservation Commission. The two properties at the entrance to the downtown which were eyesores, have finally been cleaned up, seeded and fenced to create a more attractive area along the river. The property, which is now known as the Salmon Run Conservation Area, will be maintained as an open space with wildflowers while the new parking lot serves people who want to fish or carry a kayak to the river as well as those using the Winnepesaukee River Trail which has recently been completed.

Funding for the purchase of the properties and landscaping of Salmon Run has come from the Tilton Conservation Fun which is funded by "Land Use Change" Tax when land is removed from Current Use. The Belknap Master Gardeners generously contributed money toward topsoil and landscaping in the name of Theresa Schneider of School Street. Special thanks go to the Tilton Northfield Aqueduct Co. who donated time, manpower and equipment to restore water on to the property.

Our mission statement: "The Tilton Conservation Commission shall be comprised of residents of the Town of Tilton who have an interest and concern with any aspect of the proper utilization, conservation and protection of natural resources. The Commission shall assist and advise the citizenry, property owners, State of New Hampshire, other municipal boards and/or commissions with information relevant to the proper utilization of Tilton's natural resources."

The Conservation Commission meets @ 7 PM on the third Monday of each month and the public is welcome to attend. The minutes of our meetings are posted on the Tilton web site: <http://www.tiltonnh.org/content/tcc.html>. In addition, we also publish a seasonal newsletter which can be viewed at: <http://www.tiltoncc.org/news.htm>.

Respectfully submitted,
Chuck Mitchell, Chair

TILTON SEWER COMMISSION

The Tilton Sewer Commission (TSC) had a relatively quiet year in 2015. No new construction projects were started and there were no new engineering projects. The TSC is currently at a cross roads due to talks of changing the ownership of the entire Winnepesaukee River Basin Program (WRBP). Options include maintaining the system as a state run entity, having the ten member communities run the entity or privatize the system. As such, the TSC is delaying repairs unless a situation develops that requires immediate attention.

For 2016 the TSC is intending on completing the initial engineering phase for a sewer project on West Main Street from just west of Winnisquam Regional High School to the town line with an option of going part way up Clark Road. The TSC is interested in feedback from the taxpayers as they will be responsible for any bonds incurred in the project. The TSC will seek out any applicable grants like the United States Department of Agriculture's Rural Development Agency's (US RDA) loan and grant and the NH Department of Environmental Services, State-Aid Grant (NH DES SAG). Both of these funding mechanisms have been used on many of our previous projects saving taxpayers close to fifty percent of total project costs.

In 2015, the TSC performed the following repair/maintenance projects:

- Four individual (residential) grinder pumps at \$4,000 to \$5,000 each grinder pump.
- Rebuilt the Lakewood Pump Station at \$37,179.
- Renovated a property with a major back-up due to a major pump failure and non-working telephone lines. Total costs were \$13,663.
- West Main Street Flow Meter line issue \$3,800.
- Routine cleaning of all major pump stations.
- In addition, four calls for service on several of the major pump stations. These repairs were caused by flushing products not meant to be flushed like baby wipes and cotton products.

The TSC wishes outgoing Commissioner Dave Wadleigh all the best and welcome our new Commissioner, Katherine Dawson.

Respectfully submitted,

Peter Fogg, Chairman
Katherine Dawson, Commissioner
Jason Wright Commissioner

TILTON SEWER COMMISSION

Ordinary Income/Expense		
Income		
Application Fees	2,250.00	
Services	1,140.00	
Sewer Rents	490,332.12	
Total Income	<u>493,722.12</u>	
Gross Profit	493,722.12	
Expense		
Abatements/refunds	1,168.31	
Billing		
Meter readings	<u>153.00</u>	
Total Billing	153.00	
Dues	35.00	
Education	1,100.00	
Electricity	12,922.91	
Insurance		
Disability Insurance	248.58	
Health Insurance	<u>20,989.41</u>	
Total Insurance	21,237.99	
Maintenance & Repairs	120,675.68	
mileage	633.07	
Miscellaneous	144.95	
NHDES-WRBP		
Administrative Charges	36,867.51	
Capital Charges	80,241.43	
Operation & Maintenance	141,943.42	
Replacement Fund	<u>7,991.00</u>	
Total NHDES-WRBP	267,043.36	
Office Supplies	1,742.18	
Payroll Expenses		
FICA	4,528.12	
Retirement	5,421.91	
Payroll Expenses - Other	<u>59,191.19</u>	
Total Payroll Expenses	69,141.22	
Postage and Delivery	1,127.00	
Professional Services		
Accounting	2,750.00	
Policeman	<u>248.00</u>	
Total Professional Services	2,998.00	
Telephone	5,416.40	
Uncategorized Expenses	<u>40.50</u>	
Total Expense	<u>505,579.57</u>	
Net Ordinary Income	-11,857.45	
Other Income/Expense		
Other Income		
Interest Income		
FSB interest	989.20	
Providian Bank interest	<u>14.45</u>	
Total Interest Income	1,003.65	
Other Income	<u>3,546.89</u>	
Total Other Income	4,550.54	
Net Other Income	<u>4,550.54</u>	
Net Income	-7,306.91	

PLANNING BOARD CASE LOG 2015

For information regarding Planning Board Cases, contact the Land Use Coordinator.

- PB15-01 Preliminary Site Plan Conceptual Consultation - 1/13/15 & 7/14/15 discussion
18 Bittern Lane
Proposal to construct and operate an indoor sports facility at 18 Bittern Lane in the Regional Commercial District (R24/5)
- PB15-02 Site Plan Review - 476, 478 & 482 West Main Street 6/9/15 Approved with Conditions
Proposal to construct and operate an Aroma Joe's coffee shop at 476, 478 & 482 West Main Street in the General Commercial District (R26/3, 4 & 5)
- PB15-03 Site Plan Review - 100 Autumn Drive Approved with Conditions 2/24/15
Proposal to lease existing professional office space within the existing structure and construct additional parking at 100 Autumn Drive in the Rural Agricultural District (R6/10-2)
- PB15-04 Preliminary Site Plan Conceptual Consultation – discussion 2/24/15, 3/24/15 & 10/13/15
246 Calef Hill Road
Proposal to subdivide to create an additional residential parcel at 246 Calef Hill Road in the Rural Agricultural District (R2/3-5)
- PB15-05 Site Plan Review - 486 West Main Street Approved with Conditions 4/14/15
Proposal to operate a motor vehicle and small engine repair and maintenance facility at 486 West Main Street in the General Commercial District (R26/6)
- PB15-06 Site Plan Review - 267 Main Street Approved with Conditions 3/24/15
Proposal to make necessary retrofits and operate a hair studio 267 Main Street in the Downtown District (U5/37)
- PB15-07 Site Plan Review - 40 Tilton Road Approved with Conditions 3/24/15
Proposal to construct and operate a motor vehicle sales facility at 40 Tilton Road in the Regional Commercial District (R23/19)
- PB15-08 Site Plan Review - 147 Laconia Road Approved with Conditions 3/24/15
Proposal to construct and operate a Taco Bell restaurant at 147 Laconia Road in the Regional Commercial District (R23/8-4)
- PB15-09 Site Plan Review – 21 Pillsbury Lane Approved with Conditions 7/14/15
Proposal to expand Tilton School's athletic facility to include six new tennis courts at 21 Pillsbury Lane in the Village Residential District (U7/39)
- PB15-10 Subdivision – 645 Laconia Road Approved with Conditions 6/23/15
Proposal to subdivide 1 lot into 2 at 645 Laconia Road in Resort Commercial District (U2/43)
- PB15-11 Site Plan Review - 250 Main Street Approved with Conditions 4/28/15
Proposal to operate an art gallery and glass studio at 250 Main Street in the Downtown District (U5/6)

- PB15-12 Site Plan Review - 258 Main Street Approved with Conditions 4/28/15
 Proposal to operate a barber shop at 258 Main Street in the Downtown District (U5/9)
- PB15-13 Preliminary Conceptual Consultation – 4/28/15 discussion
 15 Joscelyn Lane
 Discussion of potential development of multi-family housing at 15 Joscelyn Lane in the Mixed Use District (U4/22)
- PB15-14 Site Plan Review – 120 East Main Street Approved 7/14/15
 Proposal to operate an educational consulting and professional development facility at 120 East Main Street in the Mixed Use District (U4/42)
- PB15-15 Site Plan Review - 47 Tilton Road Approved with Conditions 6/9/15
 Proposal to expand an existing retail fireworks store through the addition of four seasonal storage containers at 47 Tilton Road in the Regional Commercial District (R23/25)
- PB15-16 Site Plan Review – 570 Laconia Road Approved with Conditions 7/14/15
 Proposal to construct and operate a cafe at 570 Laconia Road in the Mixed Use District (R9/53)
- PB15-17 Site Plan Review – 80 & 96 East Main Street Approved with Conditions 9/8/15
 Proposal to construct and operate a gas station and convenience store at 80 & 96 East Main Street in the Regional Commercial District (R24/12 & 13)
- PB15-18 Site Plan Review (pursuant to Zoning Article 4.3) - Approved 9/22/15
 539 Laconia Road
 Proposal to erect a sign within the front and side setback at 539 Laconia Road in the Mixed Use District (R10/24)
- PB15-19 Site Plan Review – 209 & 215 Laconia Road Approved with Conditions 9/22/15
 Proposal to utilize vacant space at 215 Laconia Road (R22/4) for storage of inventory associated with the abutting Cap Outlet vehicle accessory business at 209 Laconia Road (R22/3-B) in the Regional Commercial District
- PB15-20 Site Plan Review – 585 West Main Street Approved with Conditions 9/22/15
 Proposal to update the exterior of the restaurant, add drive-through service, and reconfigure the parking lot and exterior dining areas at Dairy Queen restaurant, 585 West Main Street in the General Commercial District (R26/29)
- PB15-21 Subdivision – 645 Laconia Road Approved with Conditions 10/13/15
 Proposal to subdivide 1 lot into 2 at 645 Laconia Road in Resort Commercial District (U2/43)
- PB15-22 Site Plan Review – 276 Main Street Approved with Conditions 12/8/15
 Proposal to make necessary retrofits and operate a burrito restaurant at 276 Main Street in the Downtown District (U5/17)
- PB15-23 Site Plan Review – 282 Main Street Approved with Conditions 12/8/15
 Proposal to convert a first floor office into a third dwelling unit at 282 Main Street in the Downtown District (U5/20)

ZONING BOARD OF ADJUSTMENT CASE LOG 2015

For further information regarding Planning Board Cases, contact the Land Use Coordinator.

- ZBA Case 15-01 Special Exception Application - 570 Laconia Road Approved 1/20/15
Pursuant to Zoning Article 4.3 seeking allowance to construct a retaining wall within the 20-foot setback at 570 Laconia Road in the Mixed Use District (R9/53, 54 & 55)
- ZBA Case 15-02 Variance Application - 40 Tilton Road Approved with Conditions 2/17/15
Pursuant to Zoning Article 14.4.3 to allow for grading within the 20-foot wetland buffer at 40 Tilton Road in the Regional Commercial District (R23/19)
- ZBA Case 15-03 Special Exception Application - 40 Tilton Road Approved 2/17/15
Pursuant to Zoning Article 4.3 to allow for construction of paved parking areas within the front and side setbacks at 40 Tilton Road in the Regional Commercial District (R23/19)
- ZBA Case 15-04 Variance Application - 9 Linden Avenue Approved 3/17/15
Pursuant to Zoning Article 7 to allow for construction of a garage within the 20-foot rear setback at 9 Linden Avenue in the Village District (U7/27 & 28)
- ZBA Case 15-05 Special Exception Application - 47 Tilton Road Approved with Conditions 3/17/15
Pursuant to Zoning Article 6.I.E.1.e to allow for placement of up to 8 storage trailers at 47 Tilton Road in the Regional Commercial District (R23/25)
- ZBA Case 15-06 Variance Application - 6 West Street Approved 5/19/15
Pursuant to Zoning Article 7 to allow for installation of a swimming pool and deck within the 20-foot side setback at 6 West Street in the Village District (U5/63)
- ZBA Case 15-07 Special Exception Application - 112 Winter Street Approved with Conditions 5/19/15
Pursuant to Zoning Article 6.II.A.9.e to allow for the keeping of 12 chickens at 112 Winter Street in the Medium Residential District (R26/40)
- ZBA Case 15-08 Variance Application - 645 Laconia Road Approved 5/19/15
Pursuant to Zoning Article 7 to allow for the subdivision of one lot into two, each with 129 feet of frontage at 645 Laconia Road in the Resort Commercial District (U2/43)
- ZBA Case 15-09 Variance Application - 539 Laconia Road Approved with Conditions 6/16/15
Pursuant to Zoning Article II.3.7(g) and Zoning Article II.3.10.5 to allow for a 65-square foot, free-standing sign with electronic message board at 539 Laconia Road in the Mixed Use District (R10/24)
- ZBA Case 15-10 Special Exception Application - 612 West Main Street Approved 7/21/15
Pursuant to Zoning Article VI.2.A.9 to allow for the keeping of three horses at 612 West Main Street in the General Commercial District (R26/24)

ZBA Case 15-11 Variance Application - Approved with Conditions 8/18/15
High Street (between 61 High & 40 Chestnut)

Pursuant to Zoning Article VII to allow for the construction of a residence which would encroach upon the front and side setback at High Street (between 61 High & 40 Chestnut) in the Village District (U7/18-3)

ZBA Case 15-12 Variance Application - Approved 9/15/15
Calef Hill Road (between 55 and 75 Calef Hill Road)

Pursuant to Zoning Article VII to allow for the construction of a storage shed which would encroach upon the front setback at Calef Hill Road (between 55 and 75 Calef Hill Road) in the Rural Agricultural District (R14/13-1)

ZBA Case 15-13 Variance Application - 968 Laconia Road Approved with Conditions 9/15/15
Pursuant to Zoning Article II.3.7(q) to allow for an electronic message center sign at 968 Laconia Road in the Resort Commercial District (U1/4)

ZBA Case 15-14 Variance Application - 388 Laconia Road Withdrawn
Pursuant to Zoning Article VI.I.G to allow for sales, service, display and storage of landscaping and light construction equipment and machines at 388 Laconia Road in the Resort Commercial District (R21/2)

ZBA Case 15-15 Special Exception Application - Approved with Conditions 11/17/15
388 Laconia Road

Pursuant to Zoning Article VI.I.E.1.b to allow for sales, service, display and storage within buildings exceeding 3000 ft² at 388 Laconia Road in the Resort Commercial District (R21/2)

ZBA Case 15-16 Appeal of Administrative Decision Administrative Decision Reversed
11/17/15

Pursuant to a decision by the Code Enforcement Officer that landscaping and light construction equipment and machines sold by MB Tractor & Equipment fall within the definition of "motor vehicles"

MARK YOUR CALENDAR HOUSEHOLD HAZARDOUS WASTE DAY COLLECTION 2016

Tilton is a participating community so residents can bring their waste to the most convenient location on the date listed below:

Saturday, July 30, 2016 8:30 a.m. – Noon	Saturday, August 6, 2016 8:30 a.m. – Noon
Belmont Fire Station	Bristol – NHDOT Garage
Franklin – Public Works Garage	Laconia – Public Works Garage
Gilford – Public Works Garage	Ossipee – Highway Garage
Meredith – Public Works Garage	Moultonborough – Highway Garage
Questions? Contact the Lakes Region Planning Commission at 279-8171 or visit www.lakesrpc.org	

Town of Tilton Senior Center

11 Grange Road
Tilton, NH 03276
603.527.8291 Phone
603.286.4521 Town Hall
603.286.3519 Town Hall Fax
www.tiltoncares.org



Senior Executive Committee

Pat Consentino, Chair
Emily LaPlante, Vice Chair
Iris Ianno, Secretary
Jane Alden
Judy Suzedelis

A look back at our year at the Senior Center is filled with Community spirit, dedicated volunteers and many local business supporters. Partnered with Community Action Program, they support our meals program and our Program director, Cindy Clarenbach. We are blessed to have such a dedicated Program Director who continues to strive for new, innovated and healthy programs for our Seniors. We generally serve meals 3 days a week with the possibility of adding every other Wednesday. During these meals, our center serves up to 50 seniors daily!

Community Action Program has added New Franklin Apartments to their bus stop if any senior would like to participate in the meals or daily activities they can call 224-8043. Our Senior Center is not only supported financially by fundraisers but we have a volunteer staff, second to none. They are the backbone of our success. It is their tireless dedication to our fundraisers, daily meals, upkeep of the Senior Center and helping out with our medical equipment loan program that keeps the Senior Center running so smoothly.

This past year, we found out we could no longer sand and refinish our floors because of the age and wear. Not having the funds to replace the hardwoods floors, Uncle Hilde's stepped up and donated the flooring. The Rotary Club has taken this project on as one of their community projects along with several volunteers from the Tilton PD, Selectmen and their families. Students from the Winnisquam School and Tilton Schools will also help along with Community service workers from the Phoenix House in Northfield. Some say it takes a Community and this is true when it comes to the Senior Center. Our Community has come forward to help us when needed.

We updated electrical outlets in the Main Hall this year and added more chairs to accommodate the awesome Wednesday night music group! Our goals for 2016/2017 are to insulate and update electrical to the outbuilding to make it more available to expand our storage room.

We sincerely thank all of our volunteers and our supporters to continue to make the Tilton Senior Center such a success. The networking alone is an invaluable resource for many. We have been able to rectify some needs and link the Seniors to resources available to them to allow them to live in their homes a bit longer. If you would like to volunteer and become part of an awesome organization, please give us a call at 527-8291, or if you would like to donate to help keep the Senior Center running, a check made out to Town of Tilton Senior Center would be gratefully accepted and put to great use.

Thank you all from the bottom of our hearts for helping us make this a "home away from home" for our seniors,

Senior Executive Committee

Town of Tilton Senior Center

11 Grange Road
Tilton, NH 03276
603.527.8291 Phone
603.286.4521 Town Hall
603.286.3519 Town Hall Fax
www.tiltoncares.org



Caring Hands Assisting Tilton

Jane Alden, Chair
Pat Consentino, Vice Chair
Iris Ianno, Secretary

Long before the Tilton Senior Center was a reality the CHAT (Caring Hands Assisting Tilton) Committee had a mission to keep seniors in the Tilton area in their homes for as long as possible. As our population aged it was becoming more and more difficult for the elderly to remain independent, self sufficient and in their residences. There was weekly shopping to do, doctor's appointments to keep, prescriptions to fill and to pick up, to name a few. Unfortunately many of them no longer drove, had given up their cars or had no family in the local area. The volunteers of CHAT filled this void for several years.

Once the Senior Center opened it served as a link for other agencies in the state and the community. As a result CHAT has become ever evolving to meet the current needs of the elderly population. We continue to provide some rides and to conduct well being checks and serve as a conduit to other agencies.

We have partnered with the Community Action Transportation programs to provide rides to the senior population. Our alliance with the Franklin VNA brings weekly clinics to the Senior Center, and our medical equipment loan program continues to supply a much needed service to the greater Tilton area.

The CHAT committee continues to sponsor the very popular Wednesday night music jam session. This year we have partnered with "Every Child Is Ours" to assist with the preparation of healthy snacks for local children in need.

We have been fortunate to have assistance from local agencies such as the Youth Assistance Program and students from both the local high school and Tilton School in serving and assisting the seniors of the community. This interaction provides a much needed bridge between the generations. It is our hope that CHAT will remain a dynamic organization ready to meet the ever changing needs of a growing senior community.

Jane Alden, C.H.A.T Committee Chair



18 Park Street, Northfield, NH 03276 ♦ www.hallmemoriallibrary.org ♦ (603) 286-8971

Trustees: Leif Martinson, Northfield, Chair, lifetime appointee
Nancy Court, Northfield, lifetime appointee
Nell Grant, Tilton, lifetime appointee
Kathi Mitchell, Tilton, elected
Tom Fulweiler, Northfield, Secretary, elected

Staff: Jennifer Davis, Director
Julie Dylingowski, Children's Services
Brittany Moore, Young Adult, Technical and Cataloging Services
Maggie McCall, Programming, Publicity and Inter-library Loan
Tristyn Watts, Circulation Assistant/Library Page
Scott Tedford, Maintenance
Amber Groz, Library Page
Krystal Groz, Library Page

Volunteers included Nell Grant, Nancy Court, Susan Nadeau, Beverly Green, Cheryl Geiger, Josie Nichols, Don MacDonald; groups of students and faculty from Tilton School, students from Winnisquam Regional Schools, including the School Across the Street(SAS) and many others who assist in significant ways. Volunteers help keep our plants alive, take books to our homebound patrons, sponsor programs, set-up our booksale and assist with story time. In 2015 volunteers contributed 583 hours to the library! Hall Memorial would not be where it is without the dedication and assistance of its volunteers.

Donations were given by the Tilton-Northfield Rotary Club, Chuck and Kathleen Mitchell, Pizza Hut, and Market Basket, along with many donations. Many others gave books and other items to add to our collection or sell in our booksale; 836 of those items were added to our permanent collection.

Hall Memorial Library continues to serve the towns in a variety of ways. We provide Literacy Outreach to the youngest members of our communities by visiting childcare centers and schools, and providing an active summer reading program. We reach out to our elders with our homebound program. Patrons of all ages come through our doors for books, DVDs, large print books, audio books, young adult & children's items, a Ukulele, museum passes, a telescope & magazines. We are pleased to be able to contribute positively to so many aspects of our community's vibrant life.

Over 7,925 patrons of all ages participated in one or more of the 601 programs produced by the Library this year. Our summer reading program was a resounding success, with a theme of "Every Hero has a Story." Together, 92 children read over 77,000 recorded minutes to total more than 866 hours of summer reading! The Library's ongoing programs include weekly programs with Project Teen, the Knit Wits, children's crafts, chess club for all ages, two story times with a craft, Spanish Club, a Magic the Gathering Club, outreach to daycare centers, Scrabble, three book clubs, and monthly art displays. We publish our list of programs, activities and new books in the local newspapers, online, in our newsletter and of course, at the library itself. Don't forget to like us on Facebook! When we reach 1,000 'Likes' we will be raffling off a Kindle Fire!

Our web-based offerings include and the state supported EBSCO database; which can be accessed through www.hallmemoriallibrary.org. Additionally, the library subscribes to NH Downloadables, which offers Audiobooks and eBooks. If you have trouble accessing ebooks online, feel free to stop in to the library on Tech Tuesdays, where we offer free help with your tech devices. Our public access computers were used 9755 individual times, up from 7739 in 2014, and we continue to offer free Wifi.

Hall Memorial Library is so much more than books! Libraries are the heart of every community and we invite you to come down, try out a program, check out a book, read our newspapers, meet our friendly staff and utilize this great community asset.

HALL MEMORIAL LIBRARY

For the Year Ending, December 31, 2015

INCOME:

Booksales	1,831.48
Fines	4,842.67
Copier/fax	1,132.10
Gifts	698.51
Memorial Trust	3,140.49
Program Income	436.10
Town - Northfield	121,750.00
Town - Tilton	125,349.99
Non Resident fees	230.00

TOTAL INCOME **259,411.34**

EXPENSES:

Admin & Office	2,356.56
Automation	5,213.03
Benefits (Insurance)	18,716.49
Building Maintenance	5,761.24
Furnace Repairs	1,827.28
Grounds Maint.	1,016.75
Books, Video, Audio	25,124.87
Education	811.51
Electricity	7,337.36
Heating	10,351.37
Insurance	5,381.00
Payroll	153,890.27
Payroll Taxes	11,626.05
Retirement	3,357.62
Periodicals	1,080.40
Programs	1,069.72
Sewer/Water	1,441.98
Telephone	1,727.88
Building Fund	

TOTAL EXPENSE **258,091.38**

TRUST ACCOUNTS

For the Year Ending December 31, 2015

Fund	Bal. 01/01/2015	Int./Growth	Contribution	Withdrawn	Bal. 12/31/2015
Abigail Tilton Fund	31,058.44	339.95		300.00	31,098.39
Mary Osgood Fund	95,690.01	1,047.82		1,911.57	94,826.26
Fidelity Investments	101,372.77	(1,416.18)			99,956.59
Totals	228,121.22	(28.41)		2,211.57	225,881.24

SAVINGS ACCOUNTS

For the Year Ending December 31, 2015

Fund	Bal. 01/01/2015	Int./Growth	Contribution	Withdrawn	Bal. 12/31/2015
Holding Account	10,000.00				10,000.00
Building Fund	18,031.80	21.16	9,109.56	8,590.00	18,572.52
Totals	28,031.80	21.16	9,109.56	8,590.00	28,572.52

Respectfully Submitted,
Eliza Conde, Treasurer

PARK CEMETERY ASSOCIATION

For Year Ending December 31, 2015

Balance on Hand December 31, 2014 **\$ 1,829.38**

INCOME:

Deeds	4,525.00	
Foundations/markers/monuments	1,440.00	
Interest	10,000.00	
Open graves/tomb	9,150.00	
Tilton Trust	10,036.34	
Northfield	5,000.00	
Tilton	5,000.00	
Total Income	\$45,151.34	\$ 46,980.72

EXPENSES:

Electricity	459.22
Equipment	777.64
Gasoline	1,142.55
Heating	149.31
Insurance	3,584.00
Maintenance	7,181.91
Office/dues, etc	911.65
Park Cemetery Perpetual Care Fun	450.00
Payroll	21,770.58
Payroll Taxes	1,349.69
Repairs/Supplies	297.36
Telephone	463.01
Unemployment	312.35
Grave Openings	3,000.00
Toilet Rental	735.00
Repurchase Lots	1,000.00
Equipment Fund	500.00
Total expenses	\$44,084.27

Balance on Hand December 31, 2015 **\$ 2,896.45**

Invested Funds:	
Perpetual Care Fund - CD*	76,493.50
Perpetual Care Fund - Savings*	5,707.57
Investment Fund	11,079.90
Equipment Fund	5,763.64

*Interest only may be expended

Respectfully Submitted,
Judy A. Huckins, Secretary/Treasurer

TILTON-NORTHFIELD RECREATION COUNCIL

To the Residents of Tilton and Northfield:

In 2015, The Tilton-Northfield Recreation Council continued its philosophy for all programs that emphasizes a safe and healthy environment, provides overall family wellness, increases positive self-esteem, and builds on knowledge and skills while having fun with respect. We are committed to enriching people's lives through social and recreational activities and coming together as a community through similar interests.

The Pines Community Center offers vital services related to physical and mental health, nutrition, reducing stress, economic development, conservation, and combating childhood obesity. All of which become even more essential during times of economic stress. The Council will remain focused on providing a healthier lifestyle and improving the quality of life for the individuals and families that we serve.

Two thousand fifteen marked the sixth year in a row of increased program participation and that activity was complemented by numerous gains within all areas of recreational programming and services. We are especially proud of our Youth Program Assistance Fund which topped the sixty thousand dollar mark recently and will continue to be a blessing for all the families that have received aid from this fund.

In closing, the Tilton-Northfield Recreation Council would like to thank all the members of our community who have helped us along with both their time and resources. A special thanks to the Council board members, our employees, volunteers, and residents of Tilton and Northfield for your continued support. Most of all, thanks to our participants, for whom we strive to provide the best programs and activities possible.

Respectfully Submitted,
Rose-Marie Welch, President

Council members: Rose-Marie Welch, Scott Haskins, Dorene Tilton, Traci Milbourne, Jessica Eberhardt, Jennifer Haskins, Melissa D'Abbraccio, and Jan Wickens

TILTON-NORTHFIELD RECREATION COUNCIL

2015 Budget Report

January 1, 2015 through December 31, 2015

REVENUE

Tilton Town Contribution	64,750
Northfield Town Contribution	64,750
Merchandise Sales	5,322
Building Rental	3,320
Grants/Donations/Fundraising	20,683
Program	123,735
Misc. Revenues	345
TOTAL REVENUE	282,915

EXPENSES

Workmen's Compensation	3,162
Gross Payroll	157,905
Health Insurance	30,550
General Liability Insurance	10,804
Utilities	13,868
Building Maintenance	12,146
Accounting	4,200
Office Supplies and Equipment	1,943
Telephone and Alarm Lines	1,701
Printing and Advertising	1,511
Professional Fees	2,988
Merchandise Sales	3,822
Auto	2,266
Programs	33,019
TOTAL EXPENSES	279,885

NET REVENUE OVER EXPENSES 3,030

Respectfully Submitted,
James Doane, Executive Director

WINNIPESAUKEE RIVER TRAIL ASSOCIATION

When completed, the Winnepesaukee River Trail will be a regional rail trail that will travel between Franklin and Laconia along the banks of the Winnepesaukee River. It will also connect with the Granite State Rail Trail going west to the Vermont border and south toward Concord.

We are pleased to report that the section of the trail from Morrison Ave to the “Ernie’s” property in Tilton was completed in the fall. The Tilton Conservation Commission worked closely with WRTA to coordinate the construction of a parking lot with construction of the trail. The trail will continue on the sidewalk in Tilton and cross on the Cannon Bridge to Elm St. We thank the Tilton Selectmen and Conservation Commission for their cooperation in making this happen with many meetings throughout the year. Thanks also to Glenn Smith, Northfield Town Administrator for managing the funds throughout the project.

In addition to holding its annual Taste of the Trails fundraising event held in October, the WRTA had work dates to maintain the trail during the year. With a \$2500 grant from the Central NH Bicycle Coalition, WRTA is now in the beginning stages of planning for continuing the trail from Rte 140 to Silver Lake Road. Laconia is extending their WOW trail toward the Belknap Mall area and Belmont has begun construction of their trail from the Belknap Mall to the Agway Store along the shore of Lake Winnisquam. We are slowly moving toward a continuous trail from Franklin to Laconia and hopefully on to Meredith.

The WRTA is a completely volunteer-based 501c3 non-profit organization that is dedicated to the creation and maintenance of the Winnepesaukee River Trail. Volunteers for the WRTA are always welcome. The WRTA meets at 6:30 pm the second Tuesday of every month at Health First (next door to CVS) on Central St in Franklin and the public is welcome.

Please visit our web site at www.winnirivertrail.org and you can find us on Facebook.

YOUTH ASSISTANCE PROGRAM

Serving the Communities of Northfield and Tilton

The Youth Assistance Program has had a busy year providing prevention programs and diversion services to the youth and families living in Northfield and Tilton. Funded jointly by the two towns, the program has been able to maintain its office on Main Street in Tilton which is handicapped assessable and centrally located; close enough to the middle and high schools to allow youth to easily walk to the program after school. Although we occasionally work with elementary aged children in need of support and their parents, the bulk of our caseload is made up of middle and high school aged youth, some of whom have committed a juvenile offense and are working under a juvenile contract to make amends for this offense. These young people have been referred by the police department or court and have gone before a Juvenile Review Board comprised of community volunteers. Our effort is to help the youths realize their behavior has negatively affected others and they need to take responsibility for their actions. This might include making restitution, apologies to a victim, community service work, educational programs and special learning projects. Most contracts run for three months, but can be extended if there is additional need.

Other youth come to the Youth Assistance Program to get involved in educational and prevention programs such as our Challenge Drug and Alcohol Program, Violence Prevention/Anger Management, Community Service Projects and for personal support. The schools frequently refer youth to the program when they are experiencing difficulties at home or with peers. Some of these youngsters have been involved in behavior that puts them at risk for drug and alcohol abuse, victimization, poor academic achievement, truancy, delinquent activity, and self-harm. The goal of the Youth Assistance Program is to help youth obtain knowledge and skills to help build resiliency during times of stress and hardship. In addition, many of our programs connect youth with positive role models in the community and help to build self-esteem and positive experience. This year, with the help of a grant from 3M, we were able to expand community service projects and the number of youth able to participate. Two interns from Plymouth State University also enriched our program by working a total of 480 hours.

The Youth Assistance Program continues to work jointly with the guidance departments and school administration to bring prevention services and programs to the youth during the school day. This outreach effort has helped youth become familiar with the staff and services offered by the Youth Assistance Program. It has helped to build supportive relationships and to remove barriers in obtaining help. Parent support and referral services are also available.

In closing, we would like to thank all our wonderful volunteers who work directly with the youth on juvenile review boards and in our prevention programs. Thank you also to the volunteer board of directors for their hard work, expertise and guidance. Lastly, we are

thankful for the opportunity to work in such a supportive community. Please feel free to stop by our office to learn more about the Youth Assistance Program.

Address: 291 Main St., Suite 5, Tilton, NH 03276
Phone: 286-8577

Website: www.yapnh.org

Respectfully submitted,
Dawn B. Shimberg, Director

Board of Directors:

Jen Adams
Andrew Brauch
Wayne Brock

Robert Cormier
Katherine Dawson
Scott Hilliard

Eric Keck
Shannon Kruger

Youth Assistance Program Statistics:

Court Diversion Cases – 16
Support Counseling – 27
Court Ordered Cases – 6

Prevention Activities – 292
Parents – 26

Total Youth Participation – 311*

* *In this figure each youth is counted only once even if they participated in more than one activity.*

**ALERT TILTON
MASS NOTIFICATION SYSTEM**

SIGN UP FOR EMERGENCY ALERTS TODAY

AlertTilton is the Town of Tilton's emergency notification system. Create a contact profile with the Town to receive alerts about emergencies and other important community news by signing up for our notification system, **AlertTilton**.

By signing up and entering a little information about how to contact you, we'll be able to provide you with information as well as important emergency alerts by either regular telephone, cell phone, email, or text message. This system enables us to provide you with critical information quickly in a variety of situations which could include, severe weather related shelter openings, unexpected road closures, missing persons and evacuations of buildings or neighborhoods, unusual police activity, town office closures, etc.

You will receive time-sensitive messages wherever you specify, such as your home, mobile or business phones, email address, text messages and more. You pick where, you pick how. Sign up today to be sure you receive important notifications.

To sign up go to: www.tiltonnh.org and click on the [AlertTilton Notification](#) link on the menu under **CITIZEN ACCESS**



Tilton & Northfield Aqueduct Co. Inc.

Established in 1887

14 Academy Street
Tilton, New Hampshire 03276

Phone (603) 286-4213

Fax (603) 286-2114

Email tnwd@metrocast.net

ANNUAL REPORT 2015

In 2015 we stepped back from doing any large projects to allow some time to evaluate past projects and their effectiveness. We did accomplish some smaller jobs such as replacing and adding 2 additional hydrants to the system. The hydrant on Caveney Dr. in Northfield was replaced and a new hydrant was added at the end of the water main at the top of School Street. Plus, 2 2" blow off hydrants- one on Caveney Drive and a new one on Mechanic Street in Tilton. There were also water main repairs on Prospect Street, Pillsbury Lane and Grant Street, plus some smaller service leak repairs done as well.

The District added two backup generators for security and safety of the system - one at the office and one at the water storage tank. We also had the top of the storage tank painted for preservation and to ensure longevity of the tank.

The pH and chlorine analyzers were replaced at our pump station. These are important pieces of equipment for maintaining water quality.

A large number of pine trees were removed at the pump station to help protect the pump house and backup generator from trees or limbs falling.

As always, the District flushes hydrants throughout both Towns to help assure water quality and maintaining working order of the hydrants. This is vital should the hydrants be needed in an emergency such as the large amount of forest fires this last year between Belmont and Northfield. Our personnel were required to assist with the fires and the hydrants were ready and available.

We welcome new customers on the system - Taco Bell and Aroma Joes. The Water District had a long time employee move on, but welcomes a new one, Doug McPhail II. We congratulate him on already receiving one of the two licenses we strive for our water operator to have.

The Tilton-Northfield Water District works to safeguard the quality and quantity of the drinking water for you and your family and the future to come. We thank you again for your support and look forward to working to improve the District for future generations.

John P. Chase, Superintendent

Commissioners:

Scott W. Davis, Chairman

Roland C. Seymour

Arthur N. Demass

* These figures are from MS-737 signed by the Tilton Budget Committee and posted in its entirety on the Town's website: www.tiltonnh.org/content/annualreports

BUDGET

Acct#	Purpose of Appropriations (RSA 32:3.V)	Op Bud Warr. Art.#	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Commissioner'		Budget Committee's	
					Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)
General Government								
4130-4139	Executive	2			\$800.00		\$800.00	
4150-4151	Financial	2			\$4,845.00		\$4,845.00	
4153	Legal Expense	2			\$500.00		\$500.00	
4155-4159	Personnel Administration	2			\$1,140.00		\$1,140.00	
4194	General Government Buildings	2			\$2,750.00		\$2,750.00	
4196	Insurance	2			\$2,800.00		\$2,800.00	
4197	Advertising & Regional Assoc.	2			\$200.00		\$200.00	
4199	Other Government	2			\$500.00		\$500.00	
Water Distribution & Treatment								
4331	Administration	2			\$11,910.00		\$11,910.00	
4332	Water Services	2			\$6,700.00		\$6,700.00	
4335-4339	Water Treatment, Conserv. & Other	2			\$5,054.00		\$5,054.00	
Operating Transfers Out								
4912	To Special Revenue Fund	2			\$2,913.00		\$2,913.00	
4913	To Capital Projects Fund							
4914	To Proprietary Fund							
Operating Budget Total					\$40,112.00		\$40,112.00	

Special Warrant Articles

Acct#	Purpose of Appropriations (RSA 32:3.V)	Op Bud Warr. Art.#	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Commissioner'		Budget Committee's	
					Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)
4915	To Capital Reserve Fund							
4916	To Trust and Agency Funds							

Special Articles Recommended

Acct#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Commissioner' Estimated Revenues	Budget Committee's Estimated Revenues	
						3401-3406
3402	Water Supply System Charges					
3409	Other Charges	2	\$1,110.00	\$1,110.00	\$1,110.00	
3503-3509	Miscellaneous Revenues – Other Amounts voted from fund balance	2	\$2.00	\$2.00	\$2.00	
Total Estimated Revenues & Credits					\$40,112.00	\$40,112.00

BUDGET SUMMARY

Item	Prior Year Adopted Budget	Commissioner's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$39,142.00	\$40,112.00	\$40,112.00
Special Warrant Articles Recommended			
Individual Warrant Articles Recommended			
TOTAL Appropriations Recommended	\$39,142.00	\$40,112.00	\$40,112.00
Less Amount of Estimated Revenues & Credits	\$39,142.00	\$40,112.00	\$40,112.00
Estimated Amount of Taxes to be Raised			

TILTON-NORTHFIELD FIRE & EMS

Fire Chief's Report

I am just finishing two years as the Fire Chief here in Tilton and Northfield and I am continuing to learn about the history, cultures, and traditions of the District. I moved into my new house last February and enjoyed watching the Patriots win the Super Bowl there. I still have some small projects to do to finish the landscaping and hope to complete them this coming spring. Many thanks to the local tradesmen who worked on the construction of my house.

The District, as well as the State, had a very busy fire season this past spring. The many large fires that took place stretched not only our local resources, but also those of the State. The fire we had off of Route 140 in Northfield was the largest brush fire in the District's history and was fought for five days with the help of fire departments from 43 towns. During that time, the fire department also responded to and fought many other brush as well as multiple structure fires. I am very proud of the dedicated and hard work that the members of the department provided the community during that very busy time.

One of the many goals I had for the past year was to implement a new and extensive preventative maintenance program for the District's vehicle fleet. I am happy to state that the plan has been in effect for one year now. The extensive inspection program found many underlying issues within the fleet. Those issues have been addressed and will help to prolong the service life of our fleet going forward. This program will continue and will address issues as they arise, fixing small problems before they become big problems, helping to keep vehicle repair costs in check.

The Call Company increased its participation in both emergency responses and training this year, This Department could not provide the services needed within the District without the integrated skills and time the Call Company provides the Department and the Community. As a result of the District Meeting vote last year, the Fire Commissioners formed a Facilities Committee to determine the District's facility needs going forward. The Committee has been meeting since the summer and is currently working on current and future space needs for the Department as well as possible locations for a new facility. The Committee is working very hard so as to meet the needs of the Department and the Community. The Fire Commissioners have hired Kyle Barker of Warrenstreet as the Facility Consultant and he is working with the Facility Committee as needed.

I want to thank all the community organizations who have helped the department throughout the year. I also want to thank all the employees, both career and call who have provided an excellent service to our District. The services provided within our District could not happen without the dedicated and professional work of our employees.

Finally, I want to let everyone know that if there is ever a question or comment about the Department, or if you would like a tour of our facilities, my door is always open. Please contact me so that we can discuss your concerns. It is our goal to provide a professional service with customer satisfaction and safety held in the highest regard.

Michael W. Sitar, Jr., MPA, Fire Chief

TILTON-NORTHFIELD FIRE & EMS 2015 STATISTICS

Incident Type by Summary

Incident Type	Count	% of Incidents	Estimated Loss
Fire	87	5.54%	\$2,863,500
Rescue & EMS	996	63.52%	\$3,000
Hazardous Condition	44	2.80%	\$4,601
Service Call	120	7.65%	\$0
Good Intent Call	143	9.11%	\$0
False Alarm & False Call	177	11.28%	\$0
Special Incident	1	0.06%	\$0
Total Emergency Incidents	1568		\$2,871,101

Incident by Town Summary

Andover	1	Canterbury	9	Hill	1	Ossipee	1
Barnstead	3	Concord	2	Hooksett	1	Rumney	1
Belmont	25	Franklin	41	Laconia	12	Sanbornton	12
Bristol	1	Gilford	5	New Hampton	1	Thornton	1
Campton	1	Gilmanton	3	Northfield	603	Tilton	844

EMS Runs by Response Disposition

Response Disposition	# of Times	% of Times
Treated at ALS, Transferred Care to Other EMS	4	0.40%
Treated at ALS, Transported by EMS	613	61.42%
Treated at BLS, Transported by EMS	80	8.02%
Cancelled	3	0.30%
Dead at Scene	13	1.30%
Evaluated and Assisted, No Care Required	45	4.51%
Evaluated, Refused Care and Transport	151	15.13%
Evaluated, Refused Transport	52	5.21%
Evaluated, Transferred Care to Other EMS	3	0.30%
No Patient Found	21	2.30%
Standby Only, No Patient Contact	11	1.10%
Unknown	0	0.00%
Total	998	100%

ALS = Advanced Life Support
 BLS = Basic Life Support

INDEPENDENT AUDITORS' REPORT

To the Board of Commissioners
Tilton-Northfield Fire District

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities and each major fund of the Tilton-Northfield Fire District, as of and for the year ended December 31, 2014, and the related notes in the financial statements, which collectively comprise the Tilton-Northfield Fire District's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Tilton-Northfield Fire District's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such

opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of the Tilton-Northfield Fire District, as of December 31, 2014, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that budgetary comparison information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has omitted the Management's Discussion and Analysis information that accounting principles generally accepted in the United States of America requires to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

Melanson Heath

August 31, 2015

TILTON-NORTHFIELD FIRE DISTRICT

STATEMENT OF NET POSITION

DECEMBER 31, 2014

	<u>Governmental Activities</u>
ASSETS	
Current:	
Cash and short-term investments	\$ 1,287,188
Receivables, net of allowance of \$330,780	140,702
Noncurrent:	
Capital assets, net of accumulated depreciation	<u>1,541,835</u>
TOTAL ASSETS	2,969,725
LIABILITIES	
Current:	
Accounts payable and accrued expenses	13,336
Accrued compensated absences	<u>31,342</u>
TOTAL LIABILITIES	44,678
NET POSITION	
Net investment in capital assets	1,541,835
Restricted	790,561
Unrestricted	<u>592,651</u>
TOTAL NET POSITION	\$ <u>2,925,047</u>

The accompanying notes are an integral part of these financial statements.

TILTON-NORTHFIELD FIRE DISTRICT
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED DECEMBER 31, 2014

		Program Revenues		Net (Expenses) Revenues and Changes in Net Position
<u>Expenses</u>	<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Governmental Activities</u>	
Governmental Activities:				
Public safety	\$ <u>1,910,451</u>	\$ <u>2,036,382</u>	\$ <u>4,000</u>	\$ <u>129,931</u>
Total Governmental Activities	\$ <u><u>1,910,451</u></u>	\$ <u><u>2,036,382</u></u>	\$ <u><u>4,000</u></u>	129,931
		General Revenues:		
		Investment income		4,091
		Miscellaneous		<u>13,189</u>
		Total general revenues		<u>17,280</u>
		Change in Net Position		147,211
		Net Position:		
		Beginning of year		<u>2,777,836</u>
		End of year		\$ <u><u>2,925,047</u></u>

The accompanying notes are an integral part of these financial statements.

**TILTON-NORTHFIELD FIRE DISTRICT
BANK ACCOUNTS SUMMARY (unaudited)
JANUARY 1, 2015 through DECEMBER 31, 2015**

FRANKLIN SAVINGS BANK

Operating Account:

Balance January 1, 2015	\$	382,926.02
Interest Earned		695.09
Deposits		<u>1,889,746.79</u>
Total Funds Available		2,273,367.90
Disbursements		<u>(2,752,531.36)</u>
Balance December 31, 2015	\$	(479,163.46)

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FRANKLIN SAVINGS BANK

Apparatus and Eq. Replacement Fund

Balance January 1, 2015	\$	247,459.14
Interest Earned		644.09
Deposits		<u>322,559.60</u>
Total Funds Available		570,662.83
Disbursements		<u>(68,895.77)</u>
Balance December 31, 2015	\$	501,767.06

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FRANKLIN SAVINGS BANK

Apparatus and Eq. Replacement Fund CD

Balance January 1, 2015	\$	402,502.89
Interest Earned		5,426.78
Deposits		<u>0.00</u>
Total Funds Available		407,929.67
Disbursements		<u>0.00</u>
Balance December 31, 2015	\$	407,929.67

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FRANKLIN SAVINGS BANK

Payroll Account

Balance January 1, 2015	\$	500.00
Interest Earned		0.00
Deposits		<u>701,408.13</u>
Total Funds Available		701,908.13
Disbursements		<u>(701,408.13)</u>
Balance December 31, 2015	\$	500.00

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FRANKLIN SAVINGS BANK

Debit Card Account

Balance January 1, 2015	\$	2,174.98
Interest Earned		0.00
Deposits		<u>10,976.39</u>
Total Funds Available		13,151.37
Disbursements		<u>(8,151.37)</u>
Balance December 31, 2015	\$	5,000.00

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Roland C. Seymour, Treasurer



Village District of Tilton-Northfield



Fire & EMS

Michael W. Sitar, Chief

Michael Robinson, Deputy Chief

Moderator, Kent Finemore, opened the Tilton-Northfield Fire District meeting at 7:05pm at the Winnisquam Regional High School Cafetorium in Tilton, NH on Monday, March 16, 2015. Chief Sitar led the pledge of allegiance. Commissioners present were Pat Clark and Paul Auger – Les Dolecal was not present due to having resigned. Budget Committee members present were Donny Stevens, Chair, Peter Fogg, Jane Alden, Tim Sattler, George Flanders, and Paul Blaisdell. Chief Michael Sitar, Treasurer Roland Seymour, Fire Clerk Katina Provencal, and Administrative Assistant Kathy Tobine were also present. Moderator appointed Joseph Jesseman and Bill Wilder as assistant moderators to help with voting. Moderator went over moderator rules.

Article 01: To choose a Fire Commissioner for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 10, 2015 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times). *Dennis Manning won vote.*

Article 02: To choose a Treasurer for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 10, 2015 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times). *Roland Seymour won vote.*

Article 03: To choose a Clerk for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 10, 2015 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times). *Katina Provencal won by write-in vote.*

Article 04: To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto. *This article is recommended by the Commissioners.*

Motion by Scott McGuffin to open discussion, seconded by Jerry Davis. No discussion. Vote passed.

Article 05: To see if the District will vote to raise and appropriate Eight Hundred Nineteen Thousand Nine Hundred Two Dollars (\$819,902.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). *(Majority vote required.) This article is recommended by the Budget Committee and the Commissioners.*

Motion by Kevin Waldron to open discussion, seconded by Jerry Davis. Pat Clark wanted to direct the audience to the handout available at the entrance. The handout gives more detail to Articles 5, 6, and 7 and was generated due to multiple calls and inquiries to the fire station. Donny Stevens stated that they did not realize the EMS equipment included t-shirts. Kevin Waldron does not feel uniforms should be included in the EMS equipment line item. There is a line item for uniforms. He also feels that fire equipment should be its own line item as before.

Kevin Waldron submitted an Amendment to Article 5.

Amendment to Article 5: To see if the District will vote to raise and appropriate Ninety-Nine Thousand Two Hundred Eighty-Three Dollars (\$99,283) for the purpose of purchasing Fire,

Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005)

Motion by Greg Hill to open discussion, seconded by Holly Hill. Gretchen Wilder wants to know the intent of the amendment. Kevin Waldron would like unrelated items removed from this line and leave only the money for the engine and new equipment for that engine. Intention is not to buy a new fire truck this year, but to save up here for one in a future year. Gretchen Wilder says we have never purchased uniforms under this line item. It will be something she will review with DRA if this gets passed to ensure that this is legal. Joe Jesseman would like to know why they feel they need to buy a new fire truck.

Chief Sitar stated that one pump has corrosion that would cost \$56,000 to fix and another \$16,000 for pump. We send two engines to each fire. One positioned at the fire and the second establishes the water supply. The third would be for when one of those two are out of commission – gave examples of when we were down to just one engine.

The request for the new fire truck is to comply with ISO standards. Chief Sitar feels we cannot be as effective of a fire department if we do not come to the fire prepared. He would like to have two front line engines and one in reserve. The reserve truck could be rotated in to ensure that it is in working condition. Scott Davis asked if in the case of a first alarm, does Franklin respond and bring an engine. Chief Sitar said they do and it gives us extra manpower and another engine. Davis asked if this would count towards our rating. Chief Sitar said mutual aid does not count towards our rating.

Greg Hill reminded us of the engine that we had and got rid of. Chief Sitar said this was before his arrival. Engine 2 was sold due to the truck being unreliable, too large, and hard to maneuver within the community. Greg Hill asks if we had gotten the wrong engine in the beginning. Chief Sitar says it was gone about one year before he arrived. His only information of this engine comes from the fire fighters. They said the pump was not reliable. In emergency situations, equipment must run smoothly every single time.

Kevin Waldron says ISO considers automatic aid in their standard. Franklin gets toned at the same time as we do.

Leif Martinson agrees with the amendment to the article. He feels we did not have enough notice on this large of a purchase. It should be its own warrant article.

Pat Clark says t-shirts and EMS jackets are protective clothing and feels it would be acceptable in this line item. Joe DeMello feels that since we voted in the Commissioners and the Budget Committee, if they feel it is necessary, no money should be voted out of this line item.

Janice Lindbloom has a question about removing the equipment for the new engine. Why are we buying the new engine, but not the equipment to equip it? Pat Clark says it takes over a year to build. Next year, they would ask for the equipment for the new engine, but it is not needed this year. Moderator would like clarification on what the \$33,000 entailed. Chief Sitar stated it covered equipment.

Mrs. Hill would like to know where the money from the sold fire truck went. Pat Clark said it was about \$10,000 and went into the unreserved fund balance. Kevin Waldron feels we should have engine one repaired and should get ten more years out of it.

Leif Martinson feels there is no point in having this meeting if we just rely on the Commissioners and Budget Committee. Donny Stevens says it was 3/2 to purchase it. Three of the five members voted yes to comply with the 10-year plan. \$33,000 was removed that night because it would not be needed. Gretchen Wilder asked if we spend this money, would it wipe the fund down to nothing and

according to the CIP Plan, what the next item to be bought is. It was asked why it was decided to purchase in place of leasing. Trying to get a feel for Chief Sitar's mindset on equipment purchases. Pat Clark says the fund will not be drained after this purchase.

The Capital Improvement Plan has been looked at long and hard and Chief Sitar would like the next purchase to be an engine, followed by an ambulance. Chief Sitar is working on the CIP and being very conservative. He overestimates on costs and is conservative on revenues. He is being very conservative and would never let this fund go broke. He is a highly trained professional and has experience in this area. He would also like to see items purchased this year such as masks, turn out gear, structural fire fighter hoods, vehicular repeaters (needed for portable radios due to hilly terrain), gas meters to read carbon monoxide gas in homes, and a thermal imaging camera to more effectively search for people in a fire. These purchases are to serve you (the townspeople).

Greg Hill asked the Moderator to reread the amendment so we all know what it is we are debating. Donny Stevens said all the items Chief Sitar described are in the budget. What is being debated is the purchase of the fire engine. Kevin Waldron says the only things taken out should be the engine and uniforms. Scott McGuffin stated that there is a discrepancy in the numbers if that is the case.

Lisa Swancott asks to call the question, seconded by Jerry Davis. Vote passed to call the question. Vote on Amendment. Moderator was in doubt. Voter card votes - yes 17, no 49. Vote does not pass.

Back to original Article 5. Gretchen Wilder has a second Amendment to Article 5.

Amendment 2 to Article 5: To see if the District will vote to raise and appropriate One Hundred Thirty-One Thousand One Hundred Two Dollars (\$131,102) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance charges, with said funds to be withdrawn from the Apparatus & Equipment Special Revenue Fund established under RSA 31:05-C (Adopted March 7, 2005) (Majority vote required)

Motion by Gretchen Wilder to open discussion, seconded by Katherine Dawson. This amendment is to remove engine and clothing. No discussion.

Voice vote. Moderator was in doubt. Voter card votes - yes 39, no 26. Vote to amend article 5 has passed.

Discussion on Amendment 2 to Article 5. Lisa Swancott wants clarification - if this vote fails, will they then get nothing. Short discussion ensued for clarification.

Vote on second amendment. Moderator was in doubt. Voter card votes - yes 57, no 3. Vote passed.

Article 06: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Seven Hundred Twenty-Six Thousand Four Hundred Seventy-Six Dollars (\$1,726,476.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. *(Majority vote required). This article is recommended by the Budget Committee and the Commissioners.*

Scott McGuffin motioned to open discussion, seconded by Jerry Davis.

Pat Clark submitted an amendment to Article 6.

Amendment to Article 6: To see if the District will vote to raise and appropriate the sum of One Million Eight Hundred Two Thousand Four Hundred Sixty-Four Dollars (\$1,802,464) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Pat Clark motioned to open discussion, seconded by Paul Auger. Kevin Waldron called for a point of order – inappropriate for Pat Clark to ask for a second, should have been the Moderator. Moderator

accepted the second. Pat Clark alerted the public that the Budget Committee reduced the hydrant fees to \$50,000 and this amendment is to put the money back into the budget. This is the last of the three year agreement. Next year, we should be saving \$91,296.00. If we do not get this money in our budget, we would most likely be going to court. The agreement was set up properly and we would probably lose in court.

Gretchen Wilder says the PUC has nothing to do with the water district. The Public Utility Commission does not govern the water district, they only provided guidance. Scott Davis said the purchase of the water district was so that it would be locally controlled. The water district adopted the PUC rate structure from the tariff for hydrant and domestic water charges. The current rate is less than the District paid in 2001 when the tariff went into effect and there has been barely an increase since then.

Leif Martinson asked for the reasoning behind the Budget Committee reducing the line item to \$50,000. This rate includes the service. The fire department has been shoveling out their own hydrants, as have residents. Peter Fogg says the project cost was under \$65,000. He feels they should be maintained and in proper order. The fire department has been taking care of about half of the hydrants. Scott Davis says that for the last two months, providing safe drinking water has been their first priority. Manpower is low, but they are addressing the hydrants as best they can. He states the yearly debt load is about \$1.2 million.

Joe DeMello reminds every one of the small cost this is on our tax bills. Kirk Young said none of the hydrants have been shoveled on his street right up the road from the water district. He and his neighbors shovel them themselves.

Kevin LaChapelle reminds us that year after year we look for ways to chisel this number down. Kevin LaChapelle asked the Moderator to call the question. Moderator did not accept due to people waiting to comment.

Scott McGuffin reminds us that the renovations to the pipes were engineered far beyond the capacity needed for domestic use. The new pipes were for fire department use and have gone over ten years without an increase. The Boy Scouts used to shovel the hydrants or we did our own. It is a responsibility of the citizens to shovel the hydrants.

Katherine Dawson would like clarification on if this amends the entire budget (not the specific line article). Pat Clark says it's a bottom line budget. Moderator reminded us that with a bottom line budget, what is proposed and voted on is how the money is advised to be spent, but does not constrict how it actually gets spent.

Pat Consentino understands that this is a contract between the TNFD and the Aqueduct. She states that it is an agreement, not a contract. Pat Clark said he would like to honor that agreement. Pat Clark says we have a bill to pay; and if we only have money to pay the \$50,000, we will probably end up in court. The court fees line item would increase, even if we win. Chuck Mitchell agrees that an agreement is an agreement, but not every hydrant is shoveled out. He feels maybe \$75,000 worth. Kevin LaChapelle again asked Moderator to call the question, seconded by Joe DeMello. Vote passed.

Vote taken - amendment to article passes.

Scott Davis asked for clarification on gear. Chief Sitar said this included twenty sweatshirts and t-shirts and eight EMS jackets for the call company. This promotes a recognizable uniform. Without some kind of "uniform" with the fire department logo on it, you have no way of knowing they are from the fire department when they show up at a fire.

Scott Davis would like to make an amendment. Moderator could not accept it as written. Scott Davis withdraws amendment.

Lisa Swancott asked for clarification about dress uniforms. She also wanted to know about capital outlay for dry hydrants. Chief Sitar said that during inspection, five dry hydrants were found inoperable. They got a contractor estimate to repair these dry hydrants for the purpose of budgeting. Lisa Swancott asked the Commissioners why they did not want to provide that. Pat Clark said they were looking for ways to cut back on the budget. Tim Sattler asked for their votes – only two Commissioners felt it was important to fix all five.

Joe DeMello asked to call the question, seconded by Joe Jesseman. Vote passed.

Vote taken. Vote passed.

Article 07: To see if the District will vote to raise and appropriate the sum of Forty-Nine Thousand Five Hundred Dollars {\$49,500.00} for the purpose of hiring a fire station consultant with said funds to be withdrawn from the Land & Building Capital Reserve Fund. *(Majority vote required.) This article is recommended by the Budget Committee and the Commissioners.*

Motion by Sandy Plessner to open discussion, seconded by Jerry Davis. Kevin Waldron moved to table, seconded by Gretchen Wilder. Vote to table does not pass.

Lisa Swancott asked if there are plans done yet. The Commissioners should get together with the Towns to figure out what they want. Gretchen Wilder does not agree with this. The Town of Tilton spent \$100,000 on the same thing for the police station and they are no closer now than at the beginning. Pat Clark explained the Commissioners set up a committee with one Commissioner, one Selectman from each town, and one person at large from each town. They will hold several public hearings for more feedback from citizens.

Kirk Young would like to understand the direction we are going with this. Donny Stevens says one item missing out of this comes from a fund that has over \$200K. Chief Sitar said the plan for this fund is so that if they find the right place, they can act on it quickly. Some ideas that still need to be flushed out are additions to the Park Street station and a combination with police department. Standards have changed. They need room for proper living quarters, the gear, backup supplies, etc. The plan is to present any ideas to the voters with a lot of public input.

Kevin Waldron recognizes that the standards have changed. He does not want to see us spending \$50,000 for an outside agency to tell us what we want. It could be done in-house. We can do this as a community and keep the money in the fund for the building.

Roland Seymour invites everyone to visit the Center Street station and take a look at how steep the stairs are. Greg Hill feels we need a location before the architects. Chief Sitar says part of the architect's conceptual drawings could include renovations or a new building. These would be conceptual plans for the community to accept. Joe Jesseman says this is a lot of money for the drawing of a concept on paper.

Gretchen Wilder asked if we have a copy of the RFP. Pat Clark said it's a multi-page RFP that the firefighters would like to see in the new fire station (wants and needs). It serves as a starting point for the architects to start working with the committee and the community over the next year. This can be found on the website as well.

Kirk Young not opposed to a new fire station, but doesn't want us to follow the same steps that the Tilton Police Department fell into with purchasing property that did not meet their needs. We can't afford to make the same mistake. Kevin LaChapelle wonders if we need to hire a mediator because we truly can't agree on what our needs are. Chief Sitar said this is why we could use a mediator.

Janice Lindbloom would like more details about hiring an architect to draw up the plans. She feels we need to wait and talk to other fire stations in the area first. See what they have and what they like and don't like about their station.

Jerry Davis reminds us that handicap people cannot climb the stairs and there is no elevator. This does not give equal access to the station. He agrees with having someone look into a new station. Pat Clark said it is part of the architect's job to speak with other area stations.

Margaret LeBrecque asked Moderator to call the question, seconded by Joe DeMello. Vote passed. Vote taken by voter card. Votes yes 32, no 30. Vote passes.

Pat Clark made a motion to restrict reconsideration, seconded by Kimberly Watson. Vote passed.

Article 08: To see if the District will vote to establish a contingency fund and vote to appoint the Board of Commissioners as agents to expend from the contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Seventeen Thousand Dollars (\$17,000.00) to put in the fund. This sum will come from the Unreserved Fund Balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. *(Majority vote required). This article is recommended by the Budget Committee and the Commissioners.*

Motion by Lucinda Hope to open discussion, seconded by Jerry Davis. Lisa Swancott asks what is considered unanticipated expenses. Chief Sitar does not intend on spending this money every year, but would be for something like the boiler needing repair. Commissioners said they would hold a public hearing before expending any of this money. Scott Davis does not feel this is allowable by RSA, only county government. Katherine Dawson spoke about this is not creating a fund, just another line item in the budget. Commissioners are already allowed to spend the money and they would have to prepare a report to the DRA with how spent. Gretchen Wilder would like to have a public hearing before money is spent in this area if it is to be put in the contingency fund from the Unreserved Fund Balance. Kevin Waldron says this does not create a fund; it increases the bottom line of the budget which can be spent on anything. Pat Consentino gave an example of a Town emergency when the boiler failed. Money to repair was taken from their unreserved fund balance (this fund can be used by the Town).

Brain Constant asked for a motion to table, seconded by Kevin Waldron. Voter card vote yes 35, no 22. Vote fails, not 2/3.

Joe Jesseman asked to call the question, seconded by Donny Stevens. Vote passed.

Vote on Article 08. Vote does not pass.

Article 09: To see if the District will vote to raise and appropriate the sum of Four Thousand Dollars {\$4,000.00} for the purpose of health insurance deductible reimbursements with said funds to be withdrawn from the Unreserved Fund Balance. *(Majority vote required) This article is recommended by the Budget Committee and the Commissioners.*

Motion by Kimberly Watson to open discussion, seconded by Jerry Davis. Kevin Waldron has a question about employee deductibles and if this would cover that deductible. Pat Clark said it does cover the deductible, but not the co-pays. Kevin Waldron asked who in the real world does that. Employers do not cover deductibles or co-pays. He wanted to know the purpose of this. The employee should have an investment in their own health. Kimberly Watson said other companies pay deductibles on normal things like lab work. Joyce Fulweiler said this is not a health care reimbursement account. Many businesses use this approach to lower rates for the plan by having higher deductibles. This gives the employers a good savings by saving on premiums. She gave an example of how the Town of Tilton's plans work. Donny Stevens said \$5,000 is maintained in this

fund. Insurance costs are cheaper with this process. The reason they are looking for \$4,000 in this line item is because we have not put anything in it for the past few years. Greg Hill says he is a broker for 55 health plans and only one does this. He feels it's just another perk in addition to salary. Pat Clark says it's not; it keeps rates down even with paying the deductible. It's still cheaper.

Vote on Article 9 was requested to be by secret ballot vote. Vote taken, 28 yes, 23 no. Vote passed.

Article 10: To see if the District will vote to appoint the Board of Commissioners as agents to expend from the Tilton-Northfield Land and Building Fund (a Capital Reserve Fund) pursuant to RSA 35:15. *(Majority vote required) This article is recommended by the Budget Committee and the Commissioners.*

Amendment to Warrant Article 10: To see if the District will vote to appoint the Board of Commissioners as agents to expend from the Tilton-Northfield Land and Building Fund (a Capital Reserve Fund) pursuant to RSA 35:15. *(2/3 vote required).*

Motion by Lucinda Hope to open discussion, seconded by Jerry Davis. Lisa Swancott wanted to be sure that the Commissioners could not spend money from this fund unless they held a public hearing first. Pat Clark said the simple answer is yes. Pat Consentino wanted to know why they would be looking to buy land if the vote was already voted down today. Why could they not purchase property contingent on vote at the District meeting? Kirk Young would like to know who the person is that would be purchasing the property. Pat Clark said the Commissioner would be the ones. Kirk Young reminded us of the large amount of money spent to purchase the property for the police department after which to find out it was not suitable and how deeply involved Pat Clark was in this process. He does not want to see this process repeated. He supports the fire department and wants what's best for them. Kevin Waldron reminds us that there is no plan. He wants to see a plan before voting in the money. What happens if they find property and then the voters vote it down? Gretchen Wilder says this is too vague and there are no guidelines. She does not agree

Donny Stevens asked Moderator to call the question, seconded by Jane Alden. Vote passed.

Vote on Article 10 taken. Vote did not pass.

Article 11: To see if the District will vote to change the fiscal year from January 1 through December 31 to July 1 through June 30. The annual District Meeting will continue to be held on the first Monday after the second Tuesday in March. *(Majority vote required). This article is recommended by the Budget Committee and the Commissioners.*

Motion by Donny Stevens to table, seconded by Kevin Waldron. Motion failed.

Chief Sitar said he put together this article. The reason is so that he knows what he can spend before spending it. The way it is now, he is spending money for three months before he knows if it has been voted on or not. If it does not get voted on, then he needs to scramble to move money around to cover. This is for efficiency purposes. Joyce Fulweiler says by changing the fiscal year an 18-month budget is needed to get started and this budget will not cover that length of time. Gretchen Wilder would like to know when the plan is to start this. Chief Sitar says this would not start until next year or may even take two years to implement. Not looking for a change now, just the approval to work on a plan for a change. Gretchen Wilder repeated the article wording since it says "to change" which implies now. Kevin Waldron feels one bump in the road (last year) does not warrant such a big change.

Vote taken. Vote did not pass.

Article 12: Shall the District accept the provisions of RSA 31:95-b providing that any District at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such

authority, the Board of Commissioners to apply for, accept and expend, without further action by the District meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year? *(Majority vote required). This article is recommended by the Budget Committee and the Commissioners.*

Motion by Donny Steven to open discussion, seconded by Jerry Davis.

Gretchen Wilder does not like to see change when it comes to budgets and the word “indefinitely”. This is part of our yearly housekeeping. This reminds us yearly to take a look at it. Pat Clark said this change was recommended by DRA to keep from having District meetings with unnecessary warrant articles. Greg Hill also does not like the word “indefinitely” and does not feel it has been a problem in the past and would like to see it remain the same. Donny Stevens reminds us that grant money is specific – no need for a change.

Vote taken. Voter card vote – 20 yes, 16 no. Vote passes.

Article 13: Shall the District accept the provision of RSA 33:7 providing that any District at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Commissioners to issue tax anticipation notes? *(Majority vote required). This article is recommended by the Budget Committee and the Commissioners.*

Motion by Pat Constantino to open discussion, seconded by Jerry Davis. Lisa Swancott does not like the “indefinitely” in this article because it deals with TANS and notes. Katherine Dawson says that this allows the Commissioners to go out for TANS for this year, until the next District meeting. Gretchen Wilder says she reads it as not just this year and asked for clarification. Pat Clark said this is indefinitely and it will not appear in next year’s warrant articles. This is a failsafe so it is not forgotten one year.

Lisa Swancott made a motion to amend article 13 as follows, seconded by Greg Hill.

Amendment to Article 13: Shall the District accept the provision of RSA 33:7 providing that any District at an annual meeting may adopt an article authorizing the Commissioners to issue tax anticipation notes.

Donny Stevens said we should not be forgetting to put this article in each year and it only takes a few moments to vote on each year. Kevin Waldron said DRA said you don’t need to get permission each year. It’s good until it’s rescinded.

Vote on Amendment to Article 13. Voter card vote taken. Vote 13 yes, 20 no. Vote fails.

Back to the original Article 13.

Donny Stevens asked Moderator to call the question, seconded by Jane Alden. Vote passed.

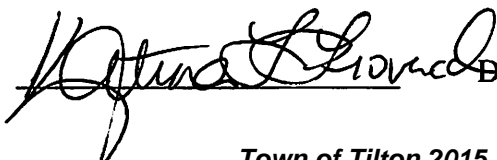
Vote on Article 13. Vote passed.

Article 14: To transact any other business that may legally come before the meeting.

Moderator thanks everyone for being there tonight, the Commissions, the Chief, the Department, and the Supervisors of the Checklist.

Motion to adjourn by Donny Stevens, seconded by Jerry Davis. Meeting adjourned at 10:14pm.

Respectfully submitted on May 21, 2015 by Katina Provencal, Fire District Clerk.

Signed:  Date: May 21, 2015

Village District of Tilton-Northfield Fire & EMS
New Hampshire
2016 Warrant

To the inhabitants of the District of Tilton-Northfield Fire & EMS in the Counties of Belknap and Merrimack in the State of New Hampshire qualified to vote in village district affairs, you are hereby notified and warned the Annual District Meeting will be held as follows:

Date: Monday, March 14, 2016
Time: 7:00 PM
Location: Winnisquam Regional High School Cafeteria
435 West Main Street
Tilton NH 03276

Article 01: To choose a Fire Commissioner for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 8, 2016 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 02: To choose a Clerk for the ensuing two (2) years (Actual voting to be by official ballot on Tuesday, March 8, 2016 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 03: To choose a Moderator for the ensuing two (2) years (Actual voting to be by official ballot on Tuesday, March 8, 2016 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 04: To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto. This article is recommended by the Commissioners.

Article 05: To see if the District will vote to raise and appropriate One Hundred Forty-One Thousand Seven Hundred Six Dollars (\$141,706.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 06: To see if the District will vote to raise and appropriate Two Hundred Twenty-Seven Thousand One Hundred Thirty-Six Dollars (\$227,136.00) for the purpose of a new ambulance, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 07: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Nine Hundred Forty-Six Thousand Eight Hundred Two Dollars (\$1,946,802.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 08: To see if the District will vote to authorize the Commissioners to enter into a five-year agreement (beginning January 1, 2016 and ending December 31,2020) in the amount of Six Hundred Twenty-Nine Thousand Nine Hundred Forty-Two Dollars (\$629,942.00) for the purpose of providing pressurized hydrant services necessary for fire suppression. The annual cost of One Hundred Twenty-Five Thousand Nine Hundred Eighty-Eight Dollars (\$125,988.00) for this service is included in this year's operating budget and will be included in the operating budget for the next four (4) years. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 09: To see if the District will vote to raise and appropriate the sum of One Thousand Five Hundred Eighty-Seven Dollars (\$1,587.00) for the purpose of health insurance deductible reimbursements with said funds to be withdrawn from the Unreserved Fund Balance. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 10: To see if the District will vote to establish a contingency fund and vote to appoint the Board of Commissioners as agents to expend from the contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Eighteen Thousand Dollars (\$18,000.00) to put in the fund. This sum to come from the Unreserved Fund Balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 11: To see if the District will vote to establish a Fire Prevention Expendable Trust Fund per RSA 31:19-a, for fire prevention training, education and safety materials and to raise and appropriate One Dollar (\$1.00) to put in the fund, with this amount to come from the Unreserved Fund Balance to establish the fund; further to name the Board of Commissioners as agents to expend from said fund. Future funding will come from Fire Prevention Fees collected. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 12: To transact any other business that may legally come before the meeting.

Given under our hands, February 2, 2016

We certify and attest that on or before February 4, 2016, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Northfield Town Hall, Tilton Town Hall, Hall Memorial Library, Winnisquam Regional High School and delivered the original to the Tilton-Northfield Fire & EMS District Clerk.

Board of Fire Commissioners

<u>Printed Name</u>	<u>Position</u>
Patrick J. Clark	Chair
Paul A. Auger	Commissioner
Dennis K. Manning	Commissioner

Signature



Tilton-Northfield Fire & EMS 2016 Itemized Proposed Budget

02/22/2016

Account Category	2015 Appropriated	2015 Actual	Chief's 2016 Budget	Commissioners 2016 Budget	Budget Committee's 2016 Budget
OPERATING BUDGET					
Revenues					
2530	Unreserved Funds	4,000	4,000		
3110	General Operating Revenues				
	3110.1 Property Taxes: Northfield	650,486	653,400	770,394	713,039
	3110.2 Property Taxes: Tilton	1,151,978	1,145,045	1,350,072	1,249,561
	Total General Operating Revenues	1,802,464	1,798,445	2,120,467	1,962,600
3200	Grants Applied For & Received	0	2,500	4,000	4,000
3340.2	Transfer from Land & Building Fund	49,500	49,500	0	0
3509	Miscellaneous Revenues	0	20,702	0	0
	Total Revenues	1,855,964	1,875,147	2,124,467	1,966,600
	Total Revenue	1,855,964	1,875,147	2,124,467	1,966,600
	Total Expenses	1,855,964	1,865,682	2,120,467	1,962,600
	Net Difference, (+) or (-)	0	9,465	4,000	4,000
Expenses					
100	Salaries and Wages	919,800	937,525	1,114,428	995,985
200	Benefits	510,728	501,372	581,233	553,275
300	Professional & Tech Services	58,301	49,981	71,793	66,144
400	Property Services	51,629	54,491	57,784	56,835
500	Purchased Services	128,988	128,726	129,178	129,178
600	Supplies	107,515	104,965	117,426	112,555
700	Capital Outlay	75,003	70,893	48,625	48,628
	Health Insurance Deductible Reimb	4,000	4,000		
	Grant Received Expenditures	0	2,500		
	Insurance Claims	0	11,229		
	Total Expenses	1,855,964	1,865,682	2,120,467	1,962,600

Tilton-Northfield Fire & EMS 2016 Itemized Proposed Budget

02/22/2016

Account Category	2015 Appropriated	2015 Actual	Chief's 2016 Budget	Commissioners 2016 Budget	Budget Committee's 2016 Budget
Salaries & Wages					
110 Career Salaries & Wages	691,616	694,987	764,198	713,945	713,945
110.5 Holiday Pay	28,314	27,534	37,224	29,040	29,040
110.06 Overtime	120,000	126,490	194,256	135,000	125,000
120 Call Salaries & Wages	71,120	81,014	110,000	110,000	110,000
130 Elected Officials	8,750	7,500	8,750	8,000	7,750
Total Salaries & Wages	919,800	937,525	1,114,428	995,985	985,735
Benefits					
210 Group Health Insurance	204,153	201,369	236,494	236,494	236,494
215 Group Life Insurance	10,090	10,166	9,630	9,723	9,630
220 Social Security	7,509	7,732	12,166	9,946	9,946
225 Medicare	13,337	13,326	16,160	14,442	14,442
230 Retirement	231,793	236,320	272,502	248,389	248,389
250 Unemployment Compensation	500	0	500	500	500
260 Workers Compensation	43,346	32,459	33,781	33,781	33,781
Total Benefits	510,728	501,372	581,233	553,275	553,182
Professional & Technical Services					
301 Auditing	8,750	8,750	8,925	8,925	8,925
320 Legal Services	6,000	0	10,000	7,500	6,000
335 Training	10,000	6,855	15,000	12,500	12,500
340 Bank Charge/Interest	350	33	350	200	100
341 Telephone	6,265	5,673	6,971	6,471	6,471
342 Information Technology	18,210	19,658	20,272	20,272	20,272
350 Medical Services	7,125	6,648	8,625	8,625	8,625
370 Vehicle Repairs Labor	<i>RECLASSIFIED & INCLUDED IN LINE 600 VEHICLE REPAIRS</i>				
385 Elections	1,600	1,642	1,650	1,650	1,650
390 Other Professional Services	1	722	0	1	1
Total Professional & Technical Services	58,301	49,981	71,793	66,144	64,544

Tilton-Northfield Fire & EMS 2016 Itemized Proposed Budget

02/22/2016

Account Category	2015 Appropriated	2015 Actual	Chief's 2016 Budget	Commissioners 2016 Budget	Budget Committee's 2016 Budget
Property Services					
410 Electricity	8,129	8,453	9,442	9,442	9,442
411 Heating Fuel	6,000	6,668	8,412	7,500	7,000
412 Water	1,000	1,013	1,000	1,000	1,000
413 Sewer	750	971	1,037	1,000	1,000
430 Repairs & Maintenance	18,350	16,123	15,500	15,500	15,500
480 Property & Liability Insurance	17,400	20,263	21,393	21,393	21,393
Total Property Services	51,629	54,491	57,784	56,835	56,335
Purchased Services					
550 Printing	500	231	500	500	500
560 Dues & Subscriptions	2,500	2,507	2,690	2,690	2,690
590.2 Pressurized Hydrants	125,988	125,988	125,988	125,988	125,988
Total Purchased Services	128,988	128,726	129,178	129,178	129,178
Supplies					
620 Office Supplies	2,500	2,254	2,500	2,500	2,500
625 Postage	650	546	2,250	2,250	1,125
630 Equipment Maintenance &	12,625	9,525	17,571	13,500	13,500
631 Service Testing	14,430	11,190	15,875	15,875	15,875
635 Gasoline	5,500	5,828	6,800	6,500	5,100
636 Diesel	17,000	14,301	16,500	16,000	14,420
660 Vehicle Repairs	42,330	53,350	42,330	42,330	42,330
670 Books & Periodicals	250	215	250	250	250
680 Departmental Awards	650	174	650	650	650
683 Fire Prevention	1,500	776	1,500	1,500	1,500
685 Uniforms	9,980	5,869	10,700	10,700	11,450
690 Miscellaneous	100	937	500	500	500
Total Supplies	107,515	104,965	117,426	112,555	109,200

Tilton-Northfield Fire & EMS 2016 Itemized Proposed Budget

02/22/2016

Account Category	2015 Appropriated	2015 Actual	Chief's 2016 Budget	Commissioners 2016 Budget	Budget Committee's 2016 Budget
Capital Outlay					
710 Land	1	0	0	1	1
720 Building	49,501	49,501	0	1	1
730 Other	1	0	0	1	1
750 Furniture & Fixtures	4,750	2,023	8,625	8,625	8,625
775 Dry Hydrants & Cisterns	20,750	19,369	40,000	40,000	40,000
Total Capital Outlay	75,003	70,893	48,625	48,628	48,628
Operating Budget Total					
	1,851,964	1,847,953	2,120,467	1,962,600	1,946,802
Warrant Articles					
720 Fire Station Consultant	49,500				
810 Contingency Fund			18,000	18,000	18,000
1500 Fire Prevention ETF			1	1	1
211 Health Ins. Ded. Reimbursement	4,000	1,000	1,587	1,587	1,587
Total Warrant Articles	53,500	1,000	19,588	19,588	19,588
Other Revenue & Expenses					
970 Grants	0	2,500	4,000	4,000	4,000
3509.05 Donations	0	2,800			
3300 Insurance Claims	0	11,229			
Total Other Revenue & Expenses	0	16,529	4,000	4,000	4,000

Tilton-Northfield Fire & EMS 2016 Itemized Proposed Budget

02/22/2016

Account Category	2015 Appropriated	2015 Actual	Chief's 2016 Budget	Commissioners 2016 Budget	Budget Committee's 2016 Budget																		
APPARATUS & EQUIPMENT REPLACEMENT FUND BUDGET																							
Revenues																							
3409.6 Ambulance Charges	280,000	317,826	285,000																				
3503 Interest	0	644	0	0	0																		
Total Revenues	280,000	318,470	285,000	0	0																		
<table style="width: 100%; margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: right;">Total Revenue</td> <td style="text-align: right;">280,000</td> <td style="text-align: right;">318,470</td> <td style="text-align: right;">285,000</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td style="text-align: right;">Total Expenses</td> <td style="text-align: right;">109,302</td> <td style="text-align: right;">128,173</td> <td style="text-align: right;">885,516</td> <td style="text-align: right;">368,842</td> <td style="text-align: right;">368,842</td> </tr> <tr> <td style="text-align: right;">Net Difference, (+) or (-)</td> <td style="text-align: right;">170,698</td> <td style="text-align: right;">190,297</td> <td style="text-align: right;">-600,516</td> <td style="text-align: right;">-368,842</td> <td style="text-align: right;">-368,842</td> </tr> </table>						Total Revenue	280,000	318,470	285,000	0	0	Total Expenses	109,302	128,173	885,516	368,842	368,842	Net Difference, (+) or (-)	170,698	190,297	-600,516	-368,842	-368,842
Total Revenue	280,000	318,470	285,000	0	0																		
Total Expenses	109,302	128,173	885,516	368,842	368,842																		
Net Difference, (+) or (-)	170,698	190,297	-600,516	-368,842	-368,842																		
980.2 Prior Year Encumbered Funds	0	0																					
Expenses																							
331 Ambulance Billing Services	24,000	20,748	24,000	24,000	24,000																		
760 Vehicles	0	0	725,000	227,136	227,136																		
740 Fire Equipment	64,302	62,242	70,758	51,948	51,948																		
960 Rescue Equipment	21,000	21,209	14,077	14,077	14,077																		
741 EMS	0	23,974	29,495	29,495	29,495																		
970 Grant Matching Funds	0	0	22,186	22,186	22,186																		
Apparatus & Equipment Fund Total	109,302	128,173	885,516	368,842	368,842																		

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit on line visit www.NHfirepermit.com. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

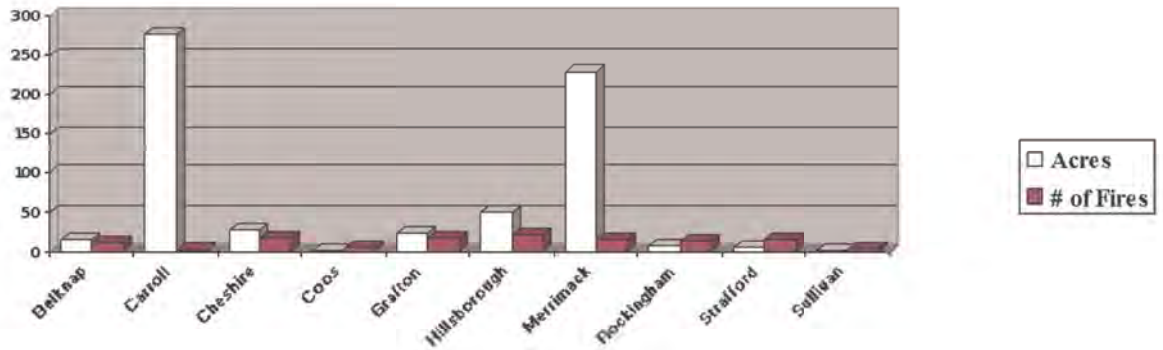
This past fire season burned 635 acres which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5th and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2015 FIRE STATISTICS

(All fires reported as of November 2015)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	15.3	11
Carroll	276	2
Cheshire	27.6	18
Coos	1.6	6
Grafton	22.6	17
Hillsborough	49.7	22
Merrimack	228	16
Rockingham	7	13
Strafford	5.5	15
Sullivan	1.1	4



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	7	2015	124	635
Debris	14	2014	112	72
Campfire	12	2013	182	144
Children	2	2012	318	206
Smoking	12	2011	125	42
Railroad	0			
Equipment	6			
Lightning	4			
Misc.*	67	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE



Town of Tilton

257 Main Street
Tilton, NH 03276
Phone: 603-286-4521
Fax: 603-286-3519
www.tiltonnh.org



TOWN

Administrator	286-4521 x101
Assessor	286-4521 x101
Building Inspector	286-4521 x106
Caring Hands Assisting Tilton	286-4521 x100
Code Enforcement Office	286-4521 x106
Conservation Commission	286-4521 x105
Finance/IT Director	286-4521 x107
Health Officer	286-4521 x102
Human Services	608-6627
Land Use Office	286-4521 x105
Park Commission	286-4521 x100
Planning Board	286-4521 x105
Police Dept. Administrative	286-8207
Public Works Department	286-4721
Recycling	286-4721
Selectmen's Office	286-4521 x100
Senior Center	527-8291
Sewer Commission	286-4606
Town Clerk/Tax Collector	286-4425 x104
Town Office Fax	286-3519
Zoning Board of Adjustment	286-4521 x105

COMMUNITY

Casella/Bestway Garbage	524-5881
Community Action Program	934-3444
Electric (Eversource)	800-662-7764
Franklin Visiting Nurses	934-3454
Greater Laconia Transit	528-2496
Hall Memorial Library	286-8971
Lakes Region Public Access TV	528-3070
NH Veterans Home	524-4400
Pines Community Center	286-8653
Tilton School	286-4342
Water (T-N Aqueduct)	286-4213
Water (Lochmere District)	524-7852
Youth Assistance Program	286-8577

HOSPITALS

Clear Choice MD Urgent Care	267-0656
Concord Hospital	225-2711
Franklin Regional Hospital	934-2060
Lakes Region General Hospital	524-3211

POST OFFICES

Lochmere	524-4723
Tilton	286-4592
Winnisquam	524-3317

WINNISQUAM REGIONAL SCHOOLS

Union Sanborn, Preschool - 2	286-4332
Sanbornton Central, Grades K-5	286-8223
Southwick School, Grades 3-5	286-3611
Middle School, Grades 6 -8	286-7143
High School, Grades 9-12	286-4531
Superintendent's Office	286-4116

FIRE DISTRICT

Fire District Administrative	286-4781
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For more information on the Town of Tilton, please visit: www.tiltonnh.org

Additional reports which were not printed in this Annual Report are available online as well as recent Board, Committee and Commission videos.

Town Reports are located online at:
tiltonnh.org/content/annualreports.html

Financial Information located online at:
tiltonnh.org/content/finance.html