

Sunapee, NH



Annual Report

For the Year Ending December 31, 2019

Sunapee Recreation through the Seasons

Spring at Tilton Park

Summer at Dewey Beach

Fall Soccer

Winter Sledding and Ice Skating at Veteran's Field

Photos Courtesy of Scott Blewitt, Recreation Director

Dedication

Donna & Harry Gazelle

Dr. & Mrs. Gazelle have been very involved in the happenings in Sunapee over the years. Dr. Gazelle served on the Zoning Board for several years. Mrs. Gazelle served on the Old Town Hall / Harbor House Livery Committee and was dedicated to preserving the Harbor House Livery Building. She also served on the Beautification Committee and Scenic Byway Committee for many years and worked with the Recreation Department on Christmas in the Harbor and the Haunted Harbor celebrations.

Eleanor (Ellie) & Walter (Walt) Goddard

Mr. & Mrs. Goddard have devoted much of their time to Sunapee. Mr. Goddard served on the Red Water Creek Alliance and was very dedicated to preserving one of Lake Sunapee's vital watershed areas. Before there were committees involved, the Goddards were instrumental in creating the beautiful gardens we enjoy in the Harbor. Additionally, they are often behind the scenes ensuring the wellbeing of the citizens of Sunapee.

Wenda (Wendy) & Francis (Skip) Nolin

Mr. & Mrs. Nolin have dedicated many years to Sunapee. Mrs. Nolin was a teacher at the Elementary School and Mr. Nolin was a member of the Sunapee Fire Department for many years and also served as Chief and as a Forest Fire Deputy Warden. Both Mr. & Mrs. Nolin also served on the Crowther Chapel Committee and helped preserve the Crowther Chapel legacy.



Annual Report

For the Year Ending December 31, 2019

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ELECTED TOWN OFFICIALS AND COMMITTEES

TERM EXPIRES

BOARD OF SELECTMEN

Joshua Trow, Chairman	2021
Suzanne Gottling, Vice Chair	2020
John Augustine	2021
Shane Hastings	2022
Frederick Gallup	2022

TOWN CLERK / TAX COLLECTOR

Betty H. Ramspott	2021
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TOWN MODERATOR

Aaron Simpson	2020
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TREASURER

Alan Doherty	2020
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TRUSTEES OF THE TRUST FUNDS

John Berger	2022
Brian Garland	2021
Lynn Smith	2020

CEMETERY COMMISSIONERS

Don Bettencourt	2022
Lois Gallup	2020
Jeffrey Trow	2021

LIBRARY TRUSTEES

Carol Brudnicki, Chair	2022
Helene Churchill	2020
James Currier	2020
Jane Frawley	2021
Peg Lesiak	2021
Scott Rappeport	2021
Terri Jillson White	2022
Sharon Palmer, Alternate	2020
Suzanne Tether, Alternate	2020

PLANNING BOARD

Peter White, Chair	2020
Joseph Butler	2020
Randy Clark	2021
Jeffrey Claus	2022
Michael Jewczyn	2022
Richard Osborne	2021
Donna Larrow, Alternate	2022
Suzanne Gottling	Ex-Officio

SUPERVISORS OF THE CHECKLIST

Mindy Atwood	2021
Faith Roney	2020
Kathy Weinstein	2022

WATER & SEWER COMMISSIONERS

Theodore Gallup, Chair	2022
J. Anthony Bergeron	2020
Richard Curtis	2022
Douglas Gamsby	2021
Charles Hirshberg	2022
Jeffrey Reed	2021
Jimmy Williams	2020

ZONING BOARD OF ADJUSTMENT

Daniel Schneider, Chair	2021
James Lyons, Jr.	2021
George Neuwirt	2020
Clayton Platt	2021
Aaron Simpson	2019
Jeffrey Claus, Alternate	2021
Robert Henry, Alternate	2021
William Larrow, Alternate	2021



TOWN OFFICIALS

TOWN MANAGER

Donna Nashawaty

Barbara Vaughn, Administrative Assistant

DEPUTY TOWN CLERK & TAX COLLECTOR

Rachel Carmen

ASSESSORS

Normand Bernaiche, Assessor

Melissa Pollari, Assessing Technician

Kristen McAllister, Assessor

EMERGENCY MANAGEMENT DIRECTOR

Howard Sargent

FINANCE OFFICE

Lynne Wiggins, Finance Director

Joanne Bisson, Account Clerk

FIRE CHIEF

Daniel Ruggles

HEALTH OFFICER

Wayne Whitford

Donna Nashawaty, Deputy

LIBRARY DIRECTOR

Mindy Atwood

PLANNER

Michael Marquise

POLICE CHIEF

David P. Cahill

Teresa Mastin, Administrative Assistant

RECREATION DIRECTOR

Scott Blewitt

HIGHWAY DIRECTOR

Scott A. Hazelton

Cariann Zandell, Administrative Assistant

DEPUTY TREASURER

Kathy Weinstein

WATER & SEWER DEPARTMENT

David Bailey, Superintendent

Holly Leonard, Office Manager

WELFARE DIRECTOR

Laura Trow

ZONING ADMINISTRATOR

Nicole Gage

APPOINTED TOWN COMMITTEES

	TERM EXPIRES
ADVISORY BUDGET COMMITTEE	
Mindy Atwood	TOE
John Augustine	TOO
Scott Blewitt	TOE
David Cahill	TOE
Kevin Cooney	2020
Frederick Gallup	TOO
Suzanne Gottling	TOO
Shane Hastings	TOO
Veronica Hastings	2021
Scott Hazelton	TOE
Betty Ramspott	TOO
Scott Ritzmann	TOO
Daniel Ruggles	TOE
Linda Tanner	2022
Joshua Trow	TOO
Aaron Warkentien	2021
Chris Whitehouse	2022
 BALLOT CLERKS	
Sally J. Putonen	Democrat
Justine Cutting	Republican
Joan Gross	Republican
(1) Full Vacancy	Democrat
 CAPITOL IMPROVEMENT COMMITTEE	
Kevin Cooney	2020
John Galloway	2021
Frederick Gallup	TOO
Michael Jewczyn	2020
Michael Marquise	TOE
Chris White	2020
 CONSERVATION COMMISSION	
Van Webb, Chair	2020
Lela Emery	2021
Clifford Field	2019
Timothy Fleury	2020
Mark Reynolds	2022
(1) Full Vacancy	
 CROWTHER CHAPEL COMMITTEE	
Francis Nolin, Jr., Chair	2020
John Augustine	TOO
Deborah Grant	2018
Helene Hagan	2019
Scott Hazelton	TOE
Wenda Nolin	2020
Joshua Trow	Ex-Officio
 ENERGY COMMITTEE	
Joseph Bisson	2020
Keith Chrisman	2020
Bette Nowack	2020
(1) Alternate Vacancy	

FIREWARDS

Austin Brown	2020
John Paris	2021
Joshua Trow	Ex-Officio

FOREST FIRE WARDENS

Daniel R. Ruggles, Warden	2019
John Galloway	2019
Corey Oxland	2019
Dana Ramspott	2019
Howard Sargent	2019
Mark Scott	2019

RECREATION COMMITTEE

Timothy Berube	2020
Daniel Hayward	2022
Charlene Osborne	2021
Megan Oxland	2020
Jesse Socci	2022
Melissa Trow	2022
Ed Winters, Resigned	2022
Maria Fair, Alternate	2019
<i>(1) Full Vacancy</i>	
<i>(1) Alternate Vacancies</i>	

THRIFT SHOP

Janice Kulpa	2020
Valerie Ruopp	2020
Beverly Trainor	2022
Donna Nashawaty	TOE

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

Randy Clark	2020
Joshua Trow	2020

WATERSHED COALITION

Peggy Chalmers	
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**THE STATE OF NEW HAMPSHIRE
TOWN OF SUNAPEE
2020 TOWN WARRANT**

WARRANT

TO THE INHABITANTS OF THE TOWN OF SUNAPEE, County of Sullivan, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet in the Sunapee Middle High School Gymnasium, located on North Road, in said Sunapee, on Tuesday, the 4th day of February, 2020, at 7:00 pm for the deliberative portion of the annual Town Meeting, to discuss Articles 1 thru 14 and to amend, if deemed appropriate, Articles 15 through 31, hereinafter set forth. Final voting action on all articles shall take place by ballot on Tuesday, the 10th day of March, 2020, at the Sherburne Gymnasium, Route 11, in said Sunapee. The polls shall be opened from 8:00 am to 7:00 pm.

Article 1: To choose all necessary Town Officers for the ensuing year.

1 Moderator	2 Year Term
1 Selectmen	3 Year Term
1 Treasurer	1 Year Term
1 Supervisor of the Checklist	6 Year Term
1 Cemetery Commissioner	3 Year Term
2 Library Trustees	3 Year Term
1 Library Trustee	2 Year Term
1 Trustee of Trust Fund	3 Year Term
2 Planning Board Members	3 Year Term
2 Water & Sewer Commissioners	3 Year Term
1 Zoning Board Member	3 Year Term

Article 2: Are you in favor of adoption of Amendment No. 1, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article II, Section 2.30 and Article IV, 4.31 – Wetlands - by making changes to the definition of the Wetland Overlay District. The current broad wording of poorly or very poorly drained soils would be replaced by a more specific definition of larger wetlands that contain these types of soils. A 25 foot buffer would be added around delineated portion of the wetland.

The full text of Article II, Section 2.30 as amended will be as follows:

The Wetlands Overlay District is defined as those areas ~~delineated~~ mapped as very poorly drained soils and any contiguous poorly drained soils by the USDA Natural Resources Conservation Service. The district shall also include any poorly drained soils which are contiguous to the shorelines of lakes and ponds greater than 10 acres in area. The area 25' surrounding the above mapped areas shall also be part of the Wetlands Overlay District. Poorly drained soils that are not contiguous to very poorly drained soils or lakes or ponds greater than 10 acres in area are not included in this district. Soil Conservation Service, in the Soil Survey of Sullivan County contiguous to surface waters such as lakes, ponds, and streams, subjected to high water tables for extended periods of time and includes but are not necessarily limited to, all such area ~~delineated as Wetlands on the current Wetland Overlay District Map, which is on file in the office of the Planning Board.~~ Where it is alleged that an area has been incorrectly ~~delineated~~ mapped as a wetland, or that an area not so designated meets the criteria for wetlands designation, the ~~Planning Board Zoning Administrator~~ shall determine whether the regulations contained herein have application. The ~~Planning Board Zoning Administrator~~ shall make their judgment under this section only upon the determination by a qualified wetland or

soil scientist *based on physical* on-site investigations or other suitable research that the information contained on the Wetland Overlay District Map is incorrect. This evidence shall be acceptable only when presented in written form by said scientist to the ~~Planning Board~~ Zoning Administrator. Any such investigation, including soil tests, shall be conducted at the expense of the landowner or developer. *Once a jurisdictional wetland is delineated, the 25' wetland setback buffer shall be applied to the delineated line. It is important to note that the requirements of the Overlay District do not supersede any requirements of the State of New Hampshire Wetlands Bureau or the Army Corps of Engineers.*

Article 3: Are you in favor of adoption of Amendment No. 2, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.20 - Table of Dimensional Controls – by adding dimensional controls to the Mixed Use III district for the district overlays that would be consistent with the requirements in the other districts.

The full text will be as follows:

<i>Lot Size – Shoreline</i>	<i>N/A</i>
<i>Lot Size – Aquifer</i>	<i>2.0 Acres</i>
<i>Lot Size – Wetlands</i>	<i>1.5 Acres</i>
<i>Lot Coverage – Shoreline</i>	<i>N/A</i>
<i>Lot Coverage – Aquifer</i>	<i>20%</i>
<i>Lot Coverage – Wetlands</i>	<i>0%</i>

Article 4: Are you in favor of adoption of Amendment No. 3, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.40 (o) - Additional Requirements – by adding the Mixed Use III district to the Rural-Residential and Rural Lands Districts as those districts requiring highway buffering.

The full text will be as follows:

For all new construction in the Rural-Residential, ~~and~~ Rural lands, *and Mixed-Use III* Districts, the existing 25' vegetative buffer extending back from the state right-of-ways of Route 11, Route 103 and Route 103B shall be preserved. If no vegetation currently exists, then new plantings will be required, which shall include both trees and evergreen shrubs. Plantings preferably will be grouped, not evenly spaced and shall be located or trimmed to avoid blocking egress visibility. Driveways are exempt from this requirement.

Article 5: Are you in favor of adoption of Amendment No. 4, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, 3.50 (k) – Special Exceptions –to include in this exception houses that may be only partially within the 50' shoreland setback.

The full text will be as follows:

If a pre-existing house is located *partially or* entirely within the 50' water bodies setback, additions may be made to the structure provided that:

- (1) the house is at least 40' from the water body at all points where the addition is proposed,
- (2) the proposed addition is to be only on the side of the structure away from the water body and behind the existing structure, and
- (3) the proposed addition is no higher than 25' from the finished grade at its highest point.

Article 6: Are you in favor of adoption of Amendment No. 5, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section 4.33(8)(b)(1) – Cutting and Removal of Natural Vegetation within the Natural Woodland Buffer – by making changes to this section to exempt dead trees from the permit requirements if the trees have been declared such by an arborist, forester, or Selectmen’s agent.

The full text will be as follows:

A cutting and clearing plan shall be subject to the approval of the Planning Board for the following:

- (1) Cutting within the Natural Woodland Buffer of more than five (5) trees having a diameter of six (6) inches or more at a point 4.5 feet above the existing ground in any 12-month period. *Trees that are determined by an arborist, forester, or Selectman’s agent to be dead, diseased, or dying are exempt from this requirement provided this determination is filed with the Selectmen’s agent.*
- (2) Removal of large areas of vegetation (over one thousand [1000] square feet) within the Natural Woodland buffer in any calendar year.

The Board of Selectmen or their Agent shall review and approve the cutting of all trees having a diameter of six (6) inches or more. *Trees that are determined by an arborist, forester, or Selectman’s agent to be dead, diseased, or dying are exempt from this requirement provided this determination is filed with the Selectmen’s agent.*

In addition, on ponds, lakes or rivers, any cutting, or removal of natural vegetation must be by permit from DES.

Article 7: Are you in favor of adoption of Amendment No. 6, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section 4.90 – Accessory Dwelling Unit – to make it clear that applicants only need to meet the list of special exception requirements in Section 4.90 and not the additional requirements of Section 4.15

The full text as amended will be as follows:

- (1) An ADU will be permitted in all districts by special exception. *The special exception will be based on items 2-9 in this section and not on the requirements found in Section 4.15*

Article 8: Are you in favor of adoption of Amendment No. 7, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article V, Section 5.31 – Sign Regulations – by changing this section so that signs defined in Section 5.20 (exempt signs) are not included in the overall square footage allowed on a property.

The full text as amended will be as follows:

5.31 Size. Signs in the Residential, Rural-Residential, Rural Lands, and Mixed-Use Districts shall not exceed 48 square feet per side and total signage on any given lot may not exceed 96 square feet. Signs in the Village-Commercial and Village-Residential Districts shall not exceed 24 square feet per side and total signage on any given lot may not exceed 48 square feet. Total signage includes ~~signs noted in Section 5.20 as well as~~ any signs attached to the exterior of the buildings. Any structure or device used as a sign base or carrier will be considered in the square footage calculation.

Article 9: Are you in favor of adoption of Amendment No. 8, proposed by the Planning Board for the Town Zoning Ordinance as follows:
Article IX - Section 9.12 – Site Plan Review – by changing the allowance that “Home Occupations” be given special consideration by the Planning Board to “Home Businesses” being accorded such consideration, since this is the actual procedure outlined in the Site Plan Review Regulations. Home Occupations will remain exempt from the Site Plan Review Regulations.

The full text as amended will be as follows:

9.12 Site Plan Review Required. The Planning Board shall require site plans to be submitted to it for review by an applicant seeking any new or altered non-residential use, whether or not such application is one for which a certificate of zoning compliance, *special exception*, or variance is required. The Planning Board shall give special consideration to home ~~occupations~~ *businesses*, waiving much of the review process if it is determined such usage does not significantly increase traffic, parking requirements, noise, odor, waste disposal, lighting, or other negative influence on the local community. Planning Board approval of such site plans shall be a necessary prerequisite to issuance of any certificate of zoning compliance. Zoning Board approval of a variance or special exception (if required) shall be a prerequisite to any approval of a site plan review by the Planning Board. Disapproval of such site plans by the Planning Board shall be subject to appeals to the Superior Court in the small manner as provided for appeals from decision of the Planning Board as prescribed by law.

Article 10: Are you in favor of adoption of Amendment No. 9, proposed by the Planning Board for the Town Zoning Ordinance as follows:
Amend Article X, Section 10.14 – Meetings – by changing the time requirements for the Zoning Board to hear appeals from 30 days of the date of application to 45 days and also make notification times for Board meetings to be consistent with RSA 91-A.

The full text as amended will be as follows:

10.14 Meetings. Meetings of the Zoning Board of Adjustment shall be held at the call of the chairman and as such time as the Board may determine. The presence of 3 regular members of the Zoning Board of Adjustment shall constitute a quorum to transact business. If a quorum is present, the Chairman may designate an alternate member to act in the absent member’s place. Hearings must be scheduled by the Zoning Board of Adjustment within ~~thirty (30)~~ *forty-five (45)* days of receipt of notice of appeal. All meetings of the Board shall ~~require ten (10) days advance notice except that in an emergency members shall be given the best practicable notice be noticed per the requirements of RSA 91-A.~~ The Board shall keep minutes of the proceedings, showing the vote of each member upon each question, or if absent or failed to vote indicating such fact, and shall keep records of its examinations and other official actions, all of which shall be immediately filed in the Town Office and shall be a public record available for inspection in accordance with the provisions of RSA 91-A:4 and RSA 91-A:5. At its first regular meeting, the Board shall adopt rules of procedure concerning the method and conduct of business. The rules shall be placed on file with the Town Office for public inspection in accordance with the provisions of RSA 91-A:4 and RSA91-A:5.

Article 11: Are you in favor of adoption of Amendment No. 10, proposed by the Planning Board for the Town Zoning Ordinance as follows:
Amend Article X, Section 10.16(e) – Powers – to specify that all ZBA approvals (variances and special exceptions) are valid for 2 years from date of approval and that all approvals granted before August 19, 2013 will stay valid for 3 years from the posting of a notice of this fact.

The full text as amended will be as follows:

10.16(e) If after a period of twenty-four (24) months from the date a Variance or Special Exception is granted by the Zoning Board of Adjustment, the applicant has neither applied for nor received a Certificate of *Zoning* Compliance from the Board of Selectmen, the Variance or Special Exception will become void. The time period during which a previously granted Variance or Special Exception shall remain valid may be extended by the Zoning Board of Adjustment for one additional twelve (12) month period without a public hearing upon written application by the applicant *prior to the expiration date*, but only so long as no amendments to the town Zoning Ordinance, Subdivision Regulations, or Site Plan Review Regulations, which would limit or preclude the use for which the Variance or Special Exception was granted, have been enacted or described in a notice posted or published pursuant to RSA 675:3 as of the date of such written application. *For Variances or Special Exceptions granted prior to August 19, 2013, the applicant shall have three years from the date of posting of notice of the twenty-four (24) month expiration requirement to exercise the pre-existing approval.*

Article 12: Are you in favor of adoption of Amendment No. 11, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article XI – Definitions – Owner Occupied – by eliminating the two existing definitions of “Owner” and “Occupied” to create a single definition of “Owner-Occupied” that ties into other definitions such as ADU and Bed & Breakfast.

The full text of the new combined definition will be as follows:

Owner-Occupied – *The occupancy of a dwelling for more than 120 days in a calendar year by a landowner who is a natural person.*

Article 13: Are you in favor of adoption of Amendment No. 12, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article X – Definitions – Dwelling Unit – by changing this definition to better define what constitutes a dwelling unit, especially in terms of the kitchen area

The full text as amended will be as follows:

Dwelling Unit – *One room, or rooms connected together, constituting a separate, independent housekeeping establishment for owner occupancy, rental or lease, and physically separated from any other rooms or dwelling units which may be in the same structure. For the purpose of this definition, an independent housekeeping establishment includes the following minimum attributes: space devoted to kitchen facilities for the storage, preparation and consumption of food (including counters, cabinets, appliances, and a sink for washing dishes), space for one or more bedrooms for sleeping, and a bathroom with a tub and/or shower. (A bar equipped with a bar-sink and an under-the-counter refrigerator shall not constitute kitchen facilities.)*

Article 14: To hear the reports of the Selectmen, Treasurer, Auditors, Committees, and/or other officers heretofore chosen.

Article 15: Are you in favor of the Town raising and appropriating the sum of up to \$400,000 for the engineering, design, construction and installation of improved treatment process equipment to remediate the water system’s Total Trihalomethanes issue and to authorize the issuance of not more than \$400,000 of bonds or notes in accordance with RSA 33, the Municipal Finance Act and authorizing the Sunapee Board of Selectmen to issue and negotiate said bonds or notes and to fix the date,

maturities, denominations, interest rate and other details of said bonds or notes; and to authorize the Sunapee Board of Selectmen to apply for, accept and expend any grant funds that are available for such purpose?

Without impairing the general obligation of the Town to repay such bonds, the Sunapee Water and Sewer Commission will collect through water bond fees, any amounts necessary to support repayment of 100% of the project cost. *The Board of Selectmen recommend this appropriation. (3/5 majority vote required)*

Article 16: Are you in favor of the Town raising and appropriating the sum of up to \$30,000 for establishing an Asset Management Plan for the Sunapee Sewer Department, that will qualify the Town for federal and state funds, such sum to be raised by the issuance of serial bonds and notes not to exceed \$30,000 under and in compliance with the provisions of the Municipal Finance Act (NH RSA 33:1 et. seq., as amended) and to authorize the Town to issue and negotiate such bonds or notes to determine the rate of interest thereon, and to take such actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town, additionally to authorize the Town to apply for and accept grants or other funds that may reduce the amount to be repaid and participate in the State Revolving Fund (SRF) RSA 486.14 established for this purpose, and to allow the Town to expend such monies as become available from the federal and state governments and take appropriate action relating thereto. It is anticipated that the Town will receive up to \$30,000 in principal forgiveness, with no impact on the sewer user rate or tax rate. *The Board of Selectmen recommend this appropriation. (3/5 majority vote required)*

Article 17: Are you in favor of the Town raising and appropriating, as an operating budget, not including appropriations by special warrant articles, nor other appropriations voted separately, the amounts as set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$7,940,054? Should this article be defeated, the default budget shall be \$7,814,727 which is the same as last year, with certain adjustments required by the previous action of the Town of Sunapee or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Article 18: Are you in favor of the Town raising and appropriating the sum of \$200,000 for replacement of the Sunapee Harbor Boat Launch, with funds to come from the Hydroelectric Revenue Fund as previously established for that purpose by Article 38 of the 1987 Town Meeting? *The Board of Selectmen recommend this appropriation.*

Article 19: Are you in favor of the Town raising and appropriating the sum of \$135,000 to be added to the Highway and Transfer Station Equipment Capital Reserve Fund previously established? *The Board of Selectmen recommend this appropriation.*

Article 20: Are you in favor of the Town raising and appropriating the sum of \$25,000 to be added to the Used Highway Equipment Capital Reserve Fund previously established? *The Board of Selectmen recommend this appropriation.*

Article 21: Are you in favor of the Town raising and appropriating the sum of \$40,000 to be added to the Town Buildings Maintenance Capital Reserve Fund previously established? *The Board of Selectmen recommend this appropriation.*

Article 22: Are you in favor of the Town raising and appropriating the sum of \$115,000 to be added to the Fire Apparatus and Equipment Capital Reserve Fund previously established? *The Board of Selectmen recommend this appropriation.*

Article 23: Are you in favor of the Town raising and appropriating the sum of \$50,000 to be added to the Town Road Bridges Capital Reserve Fund previously established? *The Board of Selectmen recommend this appropriation.*

Article 24: Are you in favor of the Town raising and appropriating the sum of \$25,000 to be placed in the Dirt Roads Paving Capital Reserve Fund previously established for the purpose of paving dirt roads throughout the Town? *The Board of Selectmen recommend this appropriation.*

Article 25: Are you in favor of the Town raising and appropriating the sum of \$55,000 to be placed in the Conservation Commission Fund previously established to be used for conservation purposes accordance with RSA 36-A? *The Board of Selectmen recommend this appropriation.*

Article 26: Are you in favor of the Town raising and appropriating the sum of \$5,000 to be placed in the Milfoil Control Non-Capital Reserve Fund previously established? *The Board of Selectmen recommend this appropriation.*

Article 27: Are you in favor of the Town raising and appropriating the sum of \$800 to be added to the Cemetery Expendable Trust Fund previously established for the general maintenance and care of burial lots of the Cemeteries, and to authorize the transfer of said sum from the December 31, 2019, Unassigned Fund balance? *The Board of Selectmen recommend this appropriation.*

Article 28: Are you in favor of the Town raising and appropriating the sum of \$110,000 to purchase and equip a new Highway Plow Truck with plow and sanding apparatus for the Highway Department, authorizing the sale or trade-in of the existing truck (H18), authorizing the withdrawal of up to \$110,000 from the Highway and Transfer Station Capital Reserve Fund previously established for that purpose, and authorizing the use of said trade-in or sale to reduce the amount withdrawn from said fund? *The Board of Selectmen recommend this appropriation.*

Article 29: Are you in favor of the Town raising and appropriating the sum of \$27,000 to fund an engineering study for the Route 11 Parking and Pedestrian Improvements Project, and to authorize the transfer of said funds from the December 31, 2019, Unassigned Fund Balance? *The Board of Selectmen recommend this appropriation.*

Article 30: Are you in favor of the Town raising and appropriating the sum of \$16,000 to fund the engineering, design, and permitting for extension of the Town’s municipal water and sewer from the Abbott Library to the Highway Garage, and to authorize the transfer of said funds from the December 31, 2019, Unassigned Fund balance? *The Board of Selectmen recommend this appropriation.*

Article 31: To see if the Town will vote to raise and appropriate the sum of Thirty-Four Thousand Two Hundred dollars (\$34,200), to make the current part time Abbott Library Aid III position fulltime. The current Library Aid III has been working 34 hours a week. This will bring the position to 40 hours a week. This sum covers 9 months of wages and benefits. If approved, this funding will remain as part of the operating and default budget for the future. *The Board of Selectmen recommend this appropriation.*

January 27, 2020

Joshua Trow
John Augustine
Shane Hastings

Suzanne Gottling
Frederick Gallup

2020 TOWN WARRANT ARTICLES SUMMARY

Article	Description	Amount	New Tax Dollars raised in 2020	Revenue Offset/No increase to tax rate
15	TTHM Remediation Article (Water Users Paying)	\$400,000		\$400,000
16	Asset Management Article (Sewer)	\$30,000		\$30,000
17	Budget Authorization			
18	New Harbor Boat Launch from Hydro	\$200,000		\$200,000
19	Add to Highway & Transfer Station Equipment Capital Reserve	\$135,000	\$135,000	
20	Add to Used Highway Equipment Capital Reserve	\$25,000	\$25,000	
21	Add to Town Buildings Capital Reserve Fund	\$40,000	\$40,000	
22	Add to Fire Equipment Capital Reserve	\$115,000	\$115,000	
23	Add to Bridges Capital Reserve	\$50,000	\$50,000	
24	Add to Dirt Roads Paving Capital Reserve	\$25,000	\$25,000	
25	Conservation Fund **	\$55,000	\$55,000	
26	Add to Milfoil Control Non-Capital Reserve Fund	\$5,000	\$5,000	
27	Cemetery Trust from Fund Balance	\$800		\$800
28	Purchase Hwy Truck (H-18)	\$110,000		\$110,000
29	Route 11 Project from Fund Balance	\$27,000		\$27,000
30	Design & Permitting Water & Sewer Service to Hwy Garage Building from Fund Balance	\$16,000		\$16,000
31	Full Time Library Aide III	\$34,200	\$34,200	
	TOTALS:	\$1,268,000	\$484,200	\$783,800

*\$673,930 new tax dollars raised in 2007
 *\$408,350 new tax dollars raised in 2008
 *\$407,300 new tax dollars raised in 2009
 *\$348,152 new tax dollars raised in 2010
 *\$358,300 new tax dollars raised in 2011
 *\$335,300 new tax dollars raised in 2012
 *\$607,300 new tax dollars raised in 2013

\$370,000 new tax dollars raised in 2014
 \$105,000 new tax dollars raised in 2015
 \$250,000 new tax dollars raised in 2016
 \$485,000 new tax dollars raised in 2017
 \$600,000 new tax dollars raised in 2018
 \$446,520 new tax dollars raised in 2019

2020 TAX RATE ESTIMATED COMPUTATION

Using 2019 Value of Property for Calculation

2019 TOWN PORTION

Appropriations	\$	8,879,001	
Less: Revenues	\$	(4,193,788)	
Less: Fund Balance Surplus voted	\$	(21,600)	
Less: Fund Balance to Reduce Tax	\$	(300,000)	
Add: Overlay	\$	29,370	
Add: War Service Credits	\$	81,500	
Net Town Appropriation			\$ 4,474,483

2019 Town Tax Rate \$ 3.58

Net Assessed Valuation 2019	
All Other Tax (Grand List)	\$ 1,247,348,517

AS PROPOSED

2020 ESTIMATED TOWN PORTION

Appropriations	\$	7,940,054	
Less: Revenues	\$	(3,514,830)	
Less: Fund Balance to Reduce Tax	\$	(300,000)	
Add: Warrant Article w/o Revenue	\$	484,200	
Add: Overlay	\$	35,000	
Add: War Service Credits	\$	81,500	
Net Town Appropriation			\$ 4,725,924

2019 Estimated Town Tax Rate \$ 3.79

Rate increase \$.21 using 2019 property Values

This is only operating budget, using \$300,000 of fund balance to reduce taxes. Totals do not include any new assessed valuation for 2019.

NOTE 2020 will be a revaluation year. The Net Assessed Valuation is approx. 10 basis points under so with no new value, new grand list will be \$1,372,220,591.

2019 TAX RATE COMPUTATION

TOWN PORTION

Total Appropriation	\$ 8,879,001	
Less: Net Revenues (Not Including Fund Balance)	\$ (4,193,788)	
Less: Fund Balance Voted Surplus	\$ (21,600)	
Less: Fund Balance to Reduce Taxes	\$ (300,000)	
Add: War Service Credits	\$ 81,500	
Add: Actual Overlay Used	\$ 29,370	
Net Required Local Tax Effort	\$ 4,474,483	
<i>Town Tax Rate</i>		\$ 3.58

COUNTY APPORTIONMENT

Net County Apportionment	\$3,852,193	
Net Required County Tax Effort	\$ 3,852,193	
<i>County Tax Rate</i>		\$ 3.09

EDUCATION

Net Local School Appropriations	\$11,512,681	
Less: Net Education Grant	\$0.00	
Less: Locally Retained State Education Tax	(\$2,609,473)	
Net Required Local Education Tax Effort	\$ 8,903,208	
<i>School Tax Rate</i>		\$ 7.14
State Education Tax	\$2,609,473	
Net Required State Education Tax Effort	\$ 2,609,473	
<i>State School Tax Rate</i>		\$ 2.12
<i>Total Tax Rate</i>		\$ 15.93

VALUATION

	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$1,247,348,517	\$1,229,041,113
Total Assessment Valuation without Utilities	\$1,232,770,717	\$1,218,951,391

SUMMARY OF INVENTORY (MS-1)

Value of Land Only:

Current Use	\$	515,417
Residential	\$	593,351,800
Commercial / Industrial	\$	13,821,000
Total Taxable Land:	\$	607,688,217

Value of Buildings Only:

Residential	\$	591,735,400
Manufactured Housing	\$	1,071,800
Commercial / Industrial	\$	32,550,300
Total Taxable Buildings:	\$	625,357,500

Public Utilities: \$ 14,577,800

Valuation before Exemptions: \$ 1,247,623,517

Exemptions:

Improvements to Assist Persons with Disabilities	\$	0.00
Blind Exemptions	\$	15,000
Elderly Exemptions	\$	260,000
Total Amount of Exemptions:	\$	275,000

**Net Valuation on which the Tax Rate for Municipal,
County and Local Education is Computed** \$ 1,247,348,517

**Net Valuation without utilities on which Tax Rate for State
Education Tax is computed** \$ 1,232,770,717

AUDITOR'S REPORT

The independent auditor's report was unavailable by the printing deadline, however will be made available on the Town's website by March 10, 2020.

TOWN OF SUNAPEE

COMPARATIVE STATEMENT OF EXPENDITURES 2019 (unaudited)

	2015 Voted	2016 Voted	2017 Voted	2018 Budget	2019 Budget	2019 Expended	2020 Default Budget	2020 Budget	\$ of change / 2019	% of change / proposed / 2019	% of overall budget
GENERAL GOVERNMENT											
Executive	289,510	294,102	308,234	309,568	325,904	313,007	328,938	332,502	6,598	2.0%	5.59%
Town Clerk/Tax Collector	202,309	205,458	211,685	204,948	210,052	186,627	225,980	229,088	19,036	9.1%	3.85%
Elections	4,978	14,514	6,472	11,753	6,485	5,445	16,898	16,898	10,413	160.6%	0.28%
Finance	169,721	177,158	192,402	204,630	222,127	219,359	227,229	228,848	6,721	3.0%	3.85%
Assess-Assessing	106,300	107,600	110,837	110,000	112,218	111,469	116,644	116,644	4,426	3.9%	1.96%
Legal - GG - Legal Services	18,000	18,000	18,000	18,000	18,000	12,383	18,000	18,000	0	0.0%	0.30%
Employment Benefits - Other	1,000	1,000	1,000	1,000	1,000	69	1,000	1,000	0	0.0%	0.02%
Planning/Zoning	50,698	50,407	52,386	51,957	55,252	47,070	54,895	57,839	2,587	4.7%	0.97%
General Gov Buildings	116,383	137,753	142,652	170,920	179,983	160,214	257,654	262,206	82,223	45.7%	4.41%
Cemetery	13,362	13,536	13,536	13,506	13,625	11,697	13,659	13,636	11	0.1%	0.23%
Insurance - Prop. Liab, Veh	9,642	9,661	9,661	7,540	7,540	6,929	8,068	8,068	528	7.0%	0.14%
Information Booth	12,923	13,316	13,409	13,911	13,981	12,330	13,979	14,272	291	2.1%	0.24%
Other General Gov't	31,676	29,609	29,853	30,205	30,651	25,951	30,701	31,128	477	1.6%	0.52%
TOTAL GENERAL GOV'T	1,026,502	1,072,114	1,110,127	1,147,938	1,196,818	1,112,550	1,313,645	1,330,129	133,311	11.1%	22.36%
Police	778,103	777,272	801,430	813,923	847,327	841,231	865,380	886,577	39,250	4.6%	14.90%
Ambulance	53,449	56,100	56,100	57,222	59,516	58,939	61,886	61,886	2,370	4.0%	1.04%
Fire	191,163	199,546	199,968	200,325	202,257	165,813	229,622	236,998	34,741	17.2%	3.98%
Emergency Management	200	200	200	200	200	0	200	200	0	0.0%	0.00%
Safety Services Building	148,569	143,222	136,727	140,852	156,535	156,293	147,845	149,955	-6,580	-4.2%	2.52%
TOTAL PUBLIC SAFETY	1,171,484	1,176,340	1,194,425	1,212,522	1,265,835	1,222,276	1,304,933	1,335,616	69,781	5.5%	22.45%
Highway	1,544,765	1,560,589	1,581,337	1,656,914	1,796,828	1,790,601	1,724,319	1,750,762	-46,066	-2.6%	29.43%
Street Lights	36,750	36,750	36,750	16,800	16,800	14,877	16,800	16,800	0	0.0%	0.28%
Transfer Station	505,980	499,462	506,571	504,287	533,327	523,668	537,099	558,246	24,919	4.7%	9.38%
TOTAL PUBLIC WORKS	2,087,495	2,096,801	2,124,658	2,178,001	2,346,955	2,329,146	2,278,218	2,325,808	-21,147	-0.9%	39.09%

**TOWN OF SUNAPEE
COMPARATIVE STATEMENT OF EXPENDITURES 2019 (unaudited)**

	2015 Voted	2016 Voted	2017 Voted	2018 Budget	2019 Budget	2019 Expended	2020 Default Budget	2020 Budget	\$ of change / proposed / 2019	% of change / proposed / 2019	% of overall budget
Health	4,939	4,969	5,151	5,133	5,193	224	5,241	5,323	130	2.5%	0.09%
Animal Control	500	500	500	500	500	0	500	500	0	0.0%	0.01%
Health - LSVNA & KCOA	14,856	14,384	15,176	15,176	15,176	15,176	15,176	15,176	0	0.0%	0.26%
Welfare	52,088	52,385	51,019	43,677	43,808	20,058	44,187	42,354	-1,454	-3.3%	0.71%
Recreation	148,478	150,585	151,258	151,659	161,086	156,999	162,599	164,297	3,211	2.0%	2.76%
Library	349,170	362,752	394,316	379,760	400,953	370,742	394,279	405,202	4,249	1.1%	6.81%
Memorial Day Supplies	200	200	200	200	200	175	200	200	0	0.0%	0.00%
Band Concerts	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0	0.0%	0.08%
Conservation Commission	3,500	3,550	3,550	3,550	3,550	3,550	3,550	3,775	225	6.3%	0.06%
TOTAL PUBLIC SERVICE	578,731	594,325	626,170	604,655	635,466	571,924	630,732	641,827	6,361	1.0%	10.79%
Debt Service - Principal	249,767	246,027	261,188	262,156	262,883	262,882	263,609	263,609	726	0.3%	4.43%
Debt Service - Interest	68,161	70,044	72,716	65,566	58,479	58,453	51,520	51,520	-6,959	-11.9%	0.87%
TAN Interest	1,000	1,000	1,000	1,000	1,000	0	1,000	1,000	0	0.0%	0.02%
TOTAL DEBT	318,928	317,071	334,904	328,722	322,362	321,335	316,129	316,129	-6,233	-1.9%	5.31%
SUBTOTAL GENERAL GOV'T	5,183,140	5,256,651	5,390,284	5,471,838	5,767,436	5,557,231	5,843,657	5,949,509	182,073	3.2%	100.00%
voted from fund balance/encumbered			231,928								
SPECIAL REVENUE FUNDS											
Water	503,344	500,038	505,358	511,609	531,090		543,422	552,720	21,630	4.1%	27.77%
Sewer	1,090,249	1,099,682	1,074,238	1,079,743	1,116,243		1,144,628	1,154,220	37,977	3.4%	57.99%
Hydroelectric	114,145	131,703	132,760	233,113	233,912	106,039	283,020	283,605	49,693	21.2%	14.25%
SUBTOTAL SPEC REV FUNDS	1,707,738	1,731,423	1,712,356	1,824,465	1,881,245	106,039	1,971,070	1,990,545	109,300	5.8%	100.00%
TOTAL OPERATING BUDGET	6,890,878	6,988,074	7,102,640	7,296,303	7,648,681	5,663,270	7,814,727	7,940,054	291,373	3.8%	
Special & Individ Articles	105,000	325,000	175,500	438,172	853,720						
Expendable Trusts	2,900	47,100	68,200	53,350	1,600						
Capital Reserve Funds	50,000	235,000	480,000	365,000	375,000						
TOTAL SEPARATE ARTICLES	157,900	607,100	723,700	856,522	1,230,320						
TOTAL BUDGET	7,048,778	7,595,174	7,826,340	8,152,825	8,879,001						

**TOWN OF SUNAPEE
COMPARATIVE STATEMENT OF REVENUES 2019 (unaudited)**

	2014	2015	2016	2017	2018	2019	2020
	Revised Revenues	Revised Revenues	Revised Revenues	Revised Revenues	Revised Revenues	Revised Revenues	Proposed Revenues
	TAXES						
3120	Land Use Change Tax	24,005	0		6,375		
3180	Resident Tax						
3185	Timber Tax	1,955	0		2,791		
3186	Payment in Lieu of Taxes						
3189	Other Taxes						
3190	Interest & Penalties on Delinquent Taxes	95,000	75,000	60,000	60,000	60,000	60,000
3187	Excavation Tax (\$.02 cents per cu yd)				86		
	LICENSES, PERMITS & FEES						
3210	Business Licenses & Permits		500	500	825	500	500
3220	Motor Vehicle Permit Fees	600,000	650,000	725,000	790,000	750,000	750,000
3230	Building Permits	29,000	43,000	48,000	55,000	35,000	35,000
3290	Other Licenses, Permits & Fees	33,000	36,000	36,000	36,000	36,000	36,000
3311-3319	FROM FEDERAL GOVERNMENT						
	FROM STATE						
3351	Shared Revenues						30,000
3352	Meals & Rooms Tax Distribution	162,760	163,358	177,364	177,168	177,291	177,179
3353	Highway Block Grant	104,209	112,072	121,863	122,211	124,468	126,282
3354	Water Pollution Grant	5,328	5,308	5,308	0		
3357	Flood Control Reimbursement						
3359	Other (Including Railroad Tax)		2,200	2,200	7,508	7,508	7,508
3379	FROM OTHER GOVERNMENTS	95,500	98,755	102,756	104,054	109,054	109,054

BALANCE SHEET—UNAUDITED

ASSETS AS OF 12/31/19

CASH ON HAND

General Fund	\$7,232,546.09
Hydro Electric Fund	1,073,556.85
Water Dept. Funds	700,991.71
Sewer Dept. Funds	2,057,929.61
Misc. Other Funds	182,855.35
Funds in Custody of Treasurer:	\$11,247,879.61

ACCOUNTS RECEIVABLE

Due from Hydro Fund	106,039.11
Due from Water & Sewer	54,157.83
TOTAL:	160,196.94

TAXES UNCOLLECTED:

Levy of 2019	640,079.28
Levy of 2018	84,746.53
Levy of 2017	32,860.22
Levy of 2016	914.61
Levy of 2015+	9,245.78

TOTAL:	767,846.42
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TOTAL AR/UNCOLLECTED	\$928,043.36
TOTAL ASSETS/GRAND TOTAL:	\$12,175,922.97

LIABILITIES AS OF 12/31/19:

Overpayment of Taxes	\$39,940.10
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Due to Other Funds:

Bartlett Tyler Fund	29,472.58
Bandstand Account	1,030.73
Conservation Commission	73,178.31
Dewey Woods Commission	1,609.68
Harbor Ridge Property Invest. Pool	3,211.40
Drug Forfeiture Fund	7,729.19
Special Recreation Account	58,077.54
Coffin Memorial Park	256.03
Special Fund – Pistol Permits	2,621.73
Sunapee Center Assoc	450.70
Town Forest Fund	5,217.43
Land Disturbance Bond Fund	83,877.34
Hydro Account	1,073,556.85
Water Department Fund	700,991.71
Sewer Department Fund	2,057,929.61
Due to School	5,812,681.00

TOTAL LIABILITIES:	\$9,951,831.93
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ASSETS VS LIABILITIES:	\$2,224,091.04
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LONG TERM DEBT

DEBT SERVICE

Legal debt limits are set by the State of New Hampshire under RSA 33 and are calculated on the individual community's assessed valuation as approved by the State of New Hampshire Department of Revenue Administration. The following is a schedule of the Town's total current long-term debt payments included in the Fiscal Year 2020 budget:

LONG TERM DEBT SCHEDULE TOWN OF SUNAPEE						
DEBT PAYABLE:	ORIGINAL AMOUNT	ISSUE DATE	MATURITY DATE	INTEREST	OUTSTANDING DECEMBER 31, 2019	
Water Filtration	\$2,083,400.00	1997	2027	2.42%	728,000.00	24.21% Paid by Gen Fund 75.79 paid by W & S
Safety Services Building	\$3,303,125.00	2006	2022	2.60%	364,565.81	Paid by General Fund
New Abbott Library	\$975,000.00	2015	2034	2.76%	731,250.00	Paid by General Fund
Lake Avenue	\$504,241.37	2012	2024	2.60%	189,241.37	Paid by Water & Sewer
Perkins Pond Sewer	\$1,585,000.00	2015	2042	2.50%	1,379,536.00	Paid 50% General Fund 5% Water & Sewer
WWTP Upgrade Project	\$1,467,585.00	2016	2042	3.50%	1,326,176.00	Paid by Water & Sewer
The annual requirements to amortize all general obligation debt outstanding as of December 31, 2019 including interest payments, are as follows:						
	Principal	Interest	Total			
2020	\$440,880.63	\$147,159.47	\$588,040.10			
2021	\$445,227.63	\$130,901.75	\$576,129.38			
2022	\$321,405.55	\$118,864.04	\$440,269.59			
2023	\$297,632.00	\$108,767.59	\$406,399.59			
2024	\$261,873.37	\$98,611.04	\$360,484.41			
2025-2029	\$1,047,467.00	\$183,345.05	\$1,230,812.05			
2030 - 2042	\$1,881,424.00	\$374,444.55	\$2,255,868.55			
Totals:	\$4,695,910.18	\$1,162,093.49	\$5,858,003.67			

TREASURER'S COMPARATIVE BALANCE							
INSTITUTION	ACCOUNT NAME	ACT NUMBER	RATE	BALANCE	RATE	BALANCE	
			December 31, 2018	December 31, 2019	December 31, 2019	Balances by Bank: Dec 31, 2019	
						Bar Hrbr Bk Sugar Rvr Bk	
TOWN OF SUNAPEE ACCTS:							
BarHrbrBk - Transaction Accts	General Account	8-235-167-280	1.00%	7,518,089.06	1.41%	7,229,548.37	7,229,548.37
"	Payroll		0.05%	4,475.94	0.05%	2,997.72	2,997.72
	<u>Subtotal</u>			<u>7,522,565.00</u>		<u>7,232,546.09</u>	
BarHrbrBk - Stmt Savings Accts	Coffin Memorial Park	579-420	0.25%	255.90	0.05%	256.03	256.03
"	Conservation Comm.	497-660	0.49%	202,020.08	0.40%	73,178.31	73,178.31
"	Sunapee Ctr Assoc	568-960	0.25%	450.48	0.05%	450.70	450.70
	<u>Subtotal</u>			<u>202,726.46</u>		<u>73,885.04</u>	
Sugar River Bank	Bandstand Account	506-502-627	0.55%	1,029.71	0.36%	1,030.73	1,030.73
"	Bartlett Taylor Fund		CD	29,472.58	1.85%	29,472.58	29,472.58
"	Dewey Woods Comm.	100-052-018	0.55%	1,608.07	0.35%	1,609.68	1,609.68
"	Harbor Ridge Property	506-501-388	0.55%	3,208.19	0.35%	3,211.40	3,211.40
"	Hydro Account	506-524-418	0.15%	796,840.69	1.00%	1,073,556.85	1,073,556.85
"	Drug Forfeiture	129-411-974	0.10%	7,728.41	0.05%	7,729.19	7,729.19
"	Pistol Permit	230-104-069		2,621.47	0.04%	2,621.73	2,621.73
"	Special Recreation Fund	125-404-948	0.55%	53,768.72	0.11%	58,077.54	58,077.54
"	Town Forest	506-518-531	0.55%	5,212.22	0.35%	5,217.43	5,217.43
	<u>Subtotal</u>			<u>901,490.06</u>		<u>1,182,527.13</u>	
	<u>Total - Town of Sunapee</u>			<u>8,626,781.52</u>		<u>7,306,431.13</u>	<u>1,182,527.13</u>
WATER DEPARTMENT ACCTS:							
SRB - Transaction Accts	Water Dept - General Fund	230-115-115	1.00%	314,717.89	1.00%	408,856.88	408,856.88
"	Water Dept - Replacement	306-131-384	1.00%	80,705.25	1.00%	243,627.87	243,627.87
	<u>Subtotal</u>			<u>395,423.14</u>		<u>652,484.75</u>	
Sugar River Bank	Water Dept Cap Imprvmt	506-504-433	1.00%	40,258.74	0.05%	48,506.96	48,506.96
	<u>Total - Water Department</u>			<u>435,681.88</u>		<u>700,991.71</u>	<u>-</u>
SEWER DEPARTMENT ACCTS:							
SRB - Transaction Accts	Sewer Dept - General Fund	230-115-131	1.00%	605,613.20	1.00%	798,178.13	798,178.13
"	Sewer Dept - Replacement	306-131-376	1.00%	554,793.00	1.00%	750,214.71	750,214.71
	<u>Subtotal</u>			<u>1,160,406.20</u>		<u>1,548,392.84</u>	
Sugar River Bank	Sewer Dept Cap Imprvmt	506-504-425	1.00%	427,375.64	1.00%	509,536.77	509,536.77
	<u>Total - Sewer Department</u>			<u>1,587,781.84</u>		<u>2,057,929.61</u>	<u>-</u>
TOTAL - ALL ACCOUNTS				<u>10,650,245.24</u>		<u>11,247,879.58</u>	<u>7,306,431.13</u>
						<u>3,941,448.45</u>	

TOWN CLERK REMITTANCES TO TREASURER 2019

Auto Registrations:		\$918,782.85
Boat Registrations:		\$12,567.82
Dog Licenses:		
	Town of Sunapee	\$3,589.00
	State of NH	\$382.00
	Dept. of Agriculture	\$1,306.00
Vital Statistics		
	State of NH	\$2,381.00
ATV/Snowmobile		
	State of NH	\$5,543.00
Clerk Fees:		
	Auto Registrations	\$15,954.00
	ATV/Snowmobile	\$219.00
	UCC Filings	\$945.00
	Wetland's Application	\$29.00
	Vital Statistics	\$1,499.00
	Return Check Fees	\$125.00
	Disk Sales/Copies	\$302.25
	Pole License	\$10.00
Total Remittances:		\$963,634.92

SCHEDULE OF TOWN PROPERTY

PARCEL ID#	LOCATION	USE	ACRES	VALUE
Municipal Buildings and Land				
0106-0064-0000	807 Jobs Creek Rd	Georges Mills Fire Station	0.24	\$ 160,300
0129-0036-0000	9 Sargent Rd	Safety Services Building	6.10	\$ 3,384,600
0129-0043-0012	11 Soonipi Circle	New Abbott Library Site	2.78	\$ 1,695,900
0132-0001-0000	23 Edgemont Rd	Town Hall & Coffin Park	3.40	\$ 633,000
0218-0074-0000	89 Avery Rd	Transfer Station	20.94	\$ 336,300
0218-0077-0000	Avery Rd	Transfer Station	14.50	\$ 52,400
0218-0082-0001	621 Route 11	Highway Dept Buildings	7.56	\$ 1,044,700
0218-0083-0000	Route 11	Asphalt Crushing Lot	4.20	\$ 48,400
Beaches, Parks, Commons & Playgrounds				
0106-0019-0000	18 Cooper St	Georges Mills Beach	0.61	\$ 1,138,600
0123-0021-0000	706 Route 11	Dewey Field	79.00	\$ 229,900
0125-0025-0000	158 Garnet St	Dewey Beach	1.20	\$ 1,299,600
0132-0003-0000	Edgemont Rd	Ski Tow Hill	10.00	\$ 9,000
0133-0003-0000	Edgemont Rd	Ski Tow Hill	10.40	\$ 71,500
0133-0012-0000	River Rd	Coffin Park Land	0.81	\$ 72,600
0133-0013-0000	38 Main St	Hames Park	0.38	\$ 41,900
0133-0033-0000	Main St	Parking Lot	0.05	\$ 209,500
0133-0036-0000	1 Lake Ave	Parking & Public Restrooms	1.00	\$ 1,324,900
0133-0084-0000	Burkehaven Hill Rd	Ben Mere Park / Bandstand	3.60	\$ 450,600
Water & Sewer Plants & Facilities				
0104-0012-0000	24 Pleasant St	Public Water Supply Building	10.70	\$ 178,500
0120-0022-0000	24 Fernwood Point	Pump Station	0.34	\$ 469,600
0121-0001-0000	83 Woodland Rd	Pump Station	0.37	\$ 106,900
0123-0020-0000	112 Granliden Rd	Pump Station	0.12	\$ 85,900
0125-0045-0000	161 Garnet St	Pump Station	0.06	\$ 91,100
0127-0022-0000	184 Lake Ave	Pump Station	0.07	\$ 92,300
0128-0024-0000	55 Garnet St	Pump Station	0.06	\$ 91,100
0128-0026-0000	91 Garnet St	Pump Station	0.06	\$ 91,100
0128-0071-0000	113 Lake Ave	Pump Station	0.04	\$ 88,700
0133-0077-0000	Harbor Hill Rd	Public Water Supply	5.19	\$ 2,162,000
0133-0090-0000	1 River Rd	Pump Station	0.54	\$ 172,100
0134-0031-0000	258 Lake Ave	Pump Station	0.05	\$ 89,900
0136-0035-0000	15 Birch Point Rd	Pump Station	0.05	\$ 89,900
0136-0049-0000	8 Birch Point Ln	Pump Station	0.93	\$ 117,400
0203-0008-0000	Prospect Hill Rd	Town Reservoir	2.05	\$ 416,200
0225-0057-0000	21 Post Office Rd	Pump Station	0.06	\$ 91,500
0225-0086-0000	50 Treatment Plant Rd	Water Treatment Facility	40.00	\$ 8,333,800
0225-0087-0000	Route 11	Water Treatment Facility	0.33	\$ 5,200
Hydroelectric Plant & Facilities				
0132-0049-0000	11/21 Edgemont Rd	Hydroelectric Plant & Info. Booth	0.67	\$ 1,805,900
0132-0050-0000	Edgemont Rd	Hydroelectric Station	0.29	\$ 5,100
Town Cemeteries				
0104-0005-0000	Route 11	Georges Mills Cemetery	0.36	\$ 26,400
0132-0045-0000	Lower Main St	Lower Village Cemetery	0.46	\$ 35,300
0210-0035-0000	North Rd	Eastman Cemetery	2.20	\$ 48,900
0210-0037-0000	North Rd	Eastman Cemetery	7.10	\$ 76,200
0231-0013-0000	Stagecoach Rd	Weigle Cemetery	0.43	\$ 5,500
0231-0015-0000	Stagecoach Rd	Dexters Cemetery	0.25	\$ 4,900
0231-0017-0000	Youngs Hill Rd	Crowther Chapel	0.98	\$ 45,400

Schools, Land & Buildings

0129-0022-0000	23 School St	Playground / Mobile Classroom	2.00	\$	212,900
0129-0025-0000	22 School St	Elementary School	2.70	\$	2,147,400
0129-0034-0000	Route 11	Sherburne Gym Parking	0.02	\$	3,300
0130-0034-0000	10 North Rd	Middle / High School	34.10	\$	4,307,500
0132-0038-0000	Lower Main St	Middle / High School	0.02	\$	2,200

Conservation Lands & Town Forests

0105-0021-0000	Keyes Rd	Conservation Land	1.10	\$	251,600
0122-0031-0000	Jobs Creek Rd	Bartlett-Tyler Lot / Town Forest	47.00	\$	655,100
0122-0032-0000	Jobs Creek Rd	Dewey Woods / Town Forest	2.80	\$	44,200
0123-0001-0000	Route 11	Dewey Woods / Town Forest	9.20	\$	63,400
0123-0003-0000	Route 11	Dewey Woods / Town Forest	5.90	\$	52,900
0124-0011-0000	Ryder Corner Rd	Wendell Marsh	97.40	\$	223,000
0125-0046-0000	Garnet St	Dewey Woods / Town Forest	0.73	\$	97,200
0131-0011-0000	Route 11	Wendell Marsh	36.06	\$	1,870
0131-0022-0000	West Court Rd	Wendell Marsh	0.55	\$	29
0131-0023-0000	West Court Rd	Wendell Marsh	2.89	\$	150
0206-0007-0000	Prospect Hill Rd	Ledge Pond Lot / Town Forest	89.10	\$	757,500
0206-0008-0000	Ledge Pond	Conservation Land	4.58	\$	253,900
0207-0020-0000	Ledge Pond	Conservation Land	0.21	\$	42,800
0207-0027-0000	Ledge Pond	Conservation Land	0.88	\$	46
0207-0028-0000	Ledge Pond	Conservation Land	8.76	\$	39,852
0210-0003-0000	Trow Hill Rd	Flint Webb Lot / Town Forest	40.00	\$	16,200
0224-0014-0000	Route 11	Wendell Marsh	143.40	\$	4,965
0224-0015-0000	North Rd	Wendell Marsh	39.00	\$	16,100
0225-0089-0000	Route 11	Wendell Marsh	11.80	\$	489

Land & Buildings Acquired by Tax Deed

0104-0079-0000	Otter Hill Rd		1.30	\$	6,600
0115-0041-0000	22 North Shore Rd		0.72	\$	79,300
0132-0031-0000	Winn Hill Rd		0.58	\$	5,800
0132-0033-0000	Route 11		3.70	\$	30,200
0148-0043-0000	Edgemont Rd		0.02	\$	32,700
0218-0002-0000	Sargent Rd		0.21	\$	4,800
0218-0048-0000	Apple Hill Rd		7.10	\$	8,200
0218-0064-0000	Sargent Rd		5.00	\$	50,300
0218-0065-0000	Sargent Rd		2.20	\$	48,900
0235-0003-0000	Edgemont Rd		0.21	\$	4,800
0239-0012-0000	Backland		0.69	\$	4,800

All Other Town Owned Properties

0102-0001-0000	Backland	Off Interstate 89	0.74	\$	4,800
0102-0003-0000	Interstate 89		10.4	\$	51,900
0102-0004-0000	Interstate 89		5.00	\$	6,400
0102-0005-0000	Backland	Off Interstate 89	3.40	\$	5,900
0103-0031-0000	Route 11	Otter Pond Right of Way	0.09	\$	40,400
0104-0049-0100	Springfield Rd	Springfield Road Right of Way	0.16	\$	11,400
0104-0049-0200	Off Springfield Rd	Springfield Road Right of Way	0.05	\$	7,700
0106-0040-0000	Jobs Creek Rd	Lake Sunapee Right of Way	0.10	\$	149,900
0125-0054-0000	Route 11	Old Route 11 Right of Way	0.67	\$	5,300
0129-0037-0000	Route 11	Sargent Road Right of Way	0.25	\$	4,400
0129-0039-0000	Sargent Rd	Orchard Park Subdivision Open Space	4.80	\$	0
0136-0063-0000	Birch Point Rd	Birch Point Subdivision Open Space	4.40	\$	218,300
0140-0011-0000	Burkehaven Hill Rd	Burkehaven Hill Boat Ramp	0.01	\$	67,300
0210-0009-0000	Fieldstone Drive	Fieldstone Subdivision Open Space	26.93	\$	52,700
0238-0054-0000	Penacook Path	Penacook Woods Sub Open Space	1.70	\$	34,400
0238-0055-0000	Penacook Path	Penacook Woods Sub Open Space	1.40	\$	33,500

TOTALS: 902.56 \$37,195,801

TAX COLLECTOR (MS-61)



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: County: Report Year:

PREPARER'S INFORMATION ?

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



Credits				
Remitted to Treasurer	Levy for Year of this Report		Prior Levies	
	2018			
Property Taxes	\$19,163,262.82	\$406,914.09		
Resident Taxes				
Land Use Change Taxes	\$3,369.00			
Yield Taxes	\$6,563.97	\$269.44		
Interest (Include Lien Conversion)	\$6,325.55	\$21,955.95		
Penalties				
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$124,680.81		
- Water/Sewer/Bond		\$51,572.38		
<input type="button" value="Add Line"/>				
Discounts Allowed				
Abatements Made				
Abatements Made	Levy for Year of this Report		Prior Levies	
	2018			
Property Taxes	\$5,534.74			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$800.10			
Excavation Tax				
Other Taxes				
-				
<input type="button" value="Add Line"/>				
Current Levy Deeded				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2018		
		Prior Levies		
Property Taxes	\$637,839.28			
Resident Taxes				
Land Use Change Taxes	\$2,240.00			
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance 7	(\$39,940.10)			
Other Tax or Charges Credit Balance 7				
Total Credits	\$19,785,995.36	\$605,392.67	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$600,139.18
Total Unredeemed Liens (Account #1110 - All Years)	\$127,767.14

FINANCIALS



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2017	Year: 2016	Year: 2015+
Unredeemed Liens Balance - Beginning of Year		\$101,041.85	\$80,708.07	\$9,245.78
Liens Executed During Fiscal Year	\$134,005.48			
Interest & Costs Collected (After Lien Execution)	\$3,299.80	\$12,680.69	\$22,818.87	
-				
Add Line				
Total Debits	\$137,305.28	\$113,722.54	\$103,526.94	\$9,245.78

Summary of Credits

	Last Year's Levy	Prior Levies		
		2017	2016	2015+
Redemptions	\$44,136.28	\$63,124.06	\$74,819.27	
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$3,299.80	\$12,680.69	\$22,818.87	
-				
Add Line				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality	\$5,122.67	\$5,057.57	\$4,974.19	
Unredeemed Liens Balance - End of Year #1110	\$84,746.53	\$32,860.22	\$914.61	\$9,245.78
Total Credits	\$137,305.28	\$113,722.54	\$103,526.94	\$9,245.78

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$600,139.18
Total Unredeemed Liens (Account #1110 - All Years)	\$127,767.14



SUNAPEE (435)

1. CERTIFY THIS FORM
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name Preparer's Last Name Date

2. SAVE AND EMAIL THIS FORM
 Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
 This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

FINANCIALS

REPORT OF THE TOWN OF SUNAPEE - TRUSTEES OF THE TRUST FUNDS - YEAR 2019

Through December 31, 2019

NON-EXPENDABLE TRUST FUNDS

UNDER RSA 31:19-a

Year Created	Trust Name	Opening Balance	Principal Added	Interest Income	Total	Withdrawals	Ending Balance
Various	Cemetery - 0001	\$55,107.70	\$0.00	\$964.91	\$56,072.61	\$0.00	\$56,072.61
	Common #1						
Various	Student Awards - 0018	\$57,155.66	\$0.00	\$975.23	\$58,130.89	\$0.00	\$58,130.89
	Common #2						
1983	Bartlett Speaking - 0019	\$15,206.02	\$0.00	\$259.45	\$15,465.47		\$15,465.47
1983	Bartlett Park - 0017	\$20,628.04	\$0.00	\$351.97	\$20,980.01		\$20,980.01
1988	Touhy Memorial Sch - 0050	\$21,712.47	\$0.00	\$370.47	\$22,082.94	\$0.00	\$22,082.94
1970	Library General - 0021	\$9,483.27	\$0.00	\$161.81	\$9,645.08	\$0.00	\$9,645.08
1972	Library Gardner - 0005	\$2,734.94	\$0.00	\$46.67	\$2,781.61	\$0.00	\$2,781.61
1969	Firemen's - 0002	\$17,630.75	\$0.00	\$300.83	\$17,931.58	\$0.00	\$17,931.58
	Knowlton						
1969	Firemen's - 0003	\$6,937.14	\$0.00	\$118.36	\$7,055.50	\$0.00	\$7,055.50
	Robinson						
1987	Fireman's - 0025	\$1,187.18	\$0.00	\$20.26	\$1,207.44	\$0.00	\$1,207.44
	Warren & Quaw						
1966	Parks-Coffin - 0006	\$10,409.57	\$0.00	\$177.62	\$10,587.19	\$0.00	\$10,587.19
1958	Visiting Nurses - 0004	\$2,651.39	\$0.00	\$45.24	\$2,696.63	\$0.00	\$2,696.63
1987	Historical Society - 0013	\$38,446.79	\$0.00	\$656.00	\$39,102.79	\$0.00	\$39,102.79
1990	Crowther Family Trust - 0014	\$9,135.67	\$0.00	\$155.87	\$9,291.54	\$0.00	\$9,291.54
Total Non Expendable Funds		\$268,426.59	\$0.00	\$4,604.69	\$273,031.28	\$0.00	\$273,031.28

REPORT OF THE TOWN OF SUNAPEE - TRUSTEES OF THE TRUST FUNDS - YEAR 2019

Through December 31, 2019

EXPENDABLE PRIVATE TRUST FUNDS

Year Created	Trust Name	Opening Balance	Principal Added	Interest Income	Total	Withdrawals	Ending Balance
1989	Cemetery Expendable - 0016	\$58,916.76	\$1,600.00	\$1,005.28	\$61,522.04	\$0.00	\$61,522.04
1995	Expendable Insurance - 0007	\$8,062.36		\$137.56	\$8,199.92	\$0.00	\$8,199.92
1996	Memorial Grdns - 0022	\$1,048.62		\$17.89	\$1,066.51	\$0.00	\$1,066.51
2015	Theiten Food Pantry Agreement - 0055	\$10.17		\$0.18	\$10.35	\$0.00	\$10.35
2000	Special Education Trust - 0029	\$368,623.84		\$6,289.72	\$374,913.56	\$0.00	\$374,913.56
2000	Expendable Sam Bond Memorial - 0039	\$7,379.21		\$125.91	\$7,505.12	\$0.00	\$7,505.12
2004	Raymond Leone Scholarship - 0040	\$364.60		\$5.71	\$370.31	\$100.00	\$270.31
1996	Molloy Scholarship - 0031	\$28.71		\$0.49	\$29.20	\$0.00	\$29.20
1995	Burrill Scholarship - 0033	\$318.00		\$1.08	\$319.08	\$300.00	\$19.08
1998	Charles-Esther Flint Scholarship - 0032	\$81.40		\$1.39	\$82.79	\$0.00	\$82.79
1999	Journalism Award - 0030	\$0.04		\$0.00	\$0.04	\$0.00	\$0.04
2002	Milfoil Expendable Reserve M - 0036	\$360.71	\$5,000.00	\$83.12	\$5,443.83	\$0.00	\$5,443.83
2004	Crowther Chapel - 0041	\$2,609.77		\$44.53	\$2,654.30	\$0.00	\$2,654.30
2009	L.R.Pierce Memorial Playground - 0048	\$1,145.04		\$19.53	\$1,164.57	\$0.00	\$1,164.57
2012	Touhy Family LLC - 0051	\$5,840.16		\$99.65	\$5,939.81	\$0.00	\$5,939.81
2014	Brown Family Revocable Trust - 0053	\$5,294.70		\$90.35	\$5,385.05	\$0.00	\$5,385.05
2016	Employee Health Insurance Trust Fund - 6356	\$44,177.56	\$21,750.00	\$1,088.57	\$67,016.13		\$67,016.13
2017	Sestercentennial Trust- 9578	\$22,821.44	\$38,495.00	\$394.00	\$61,710.44	\$39,216.83	\$22,493.61
2019	Recreation Trust Fund Veterans- 9601	\$0.00	\$17,500.00	\$138.08	\$17,638.08	\$0.00	\$17,638.08
Total Expendable Funds		\$527,083.09	\$84,345.00	\$9,543.04	\$620,971.13	\$39,616.83	\$581,354.30

REPORT OF THE TOWN OF SUNAPEE - TRUSTEES OF THE TRUST FUNDS - YEAR 2019

Through December 31, 2019

CAPITAL RESERVE TRUST FUNDS

Year Created	Trust Name	Opening Balance	Principal Added	Interest Income	Total	Withdrawals	Ending Balance
1984	Fire Apparatus & Equipment C/R - 0011	\$241,387.47	\$115,000.00	\$5,888.84	\$362,276.31	\$0.00	\$362,276.31
1989	Highway/Transfer Equipment C/R - 0010	\$298,340.84	\$135,000.00	\$7,168.46	\$440,509.30	\$0.00	\$440,509.30
1997	Used Highway Equipment C/R - 0027	\$34,110.62	\$25,000.00	\$966.83	\$60,077.45	\$0.00	\$60,077.45
1992	School Buildings Cap Imp Res - 0008	\$214,296.11	\$25,000.00	\$4,063.82	\$243,359.93	\$0.00	\$243,359.93
1999	New Library C/R - 0028	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.08
2001	Town Road Bridges C/R - 0034	\$194,458.18	\$50,000.00	\$4,087.60	\$248,545.78	\$0.00	\$248,545.78
2003	Dirt Roads Paving C/R - 0038	\$33,793.40	\$0.00	\$569.59	\$34,362.99	\$18,982.69	\$15,380.30
2008	Sunapee Central Elementary C/R - 0045	\$164,945.21	\$25,000.00	\$3,221.76	\$193,166.97	\$0.00	\$193,166.97
2013	Sewer Capital Improvement C/R	\$317,516.18	\$0.00	\$5,417.69	\$322,933.87	\$0.00	\$322,933.87
2015	Sunapee High School Roof C/R - 0054	\$152,136.60	\$25,000.00	\$3,003.21	\$180,139.81		\$180,139.81
2010	Town Buildings Maintenance C/R - 0049	\$124,793.60	\$40,000.00	\$2,695.99	\$167,489.59	\$132,538.00	\$34,951.59
2016	Computer System Upgrade CR - 6372	\$20,264.54	\$10,000.00	\$499.70	\$30,764.24		\$30,764.24
2019	Old Abbott Library CR - 9594	\$0.00	\$50,000.00	\$769.61	\$50,769.61		\$50,769.61
2019	Water Capital Improvement C/R— 9627	\$0.00	\$50,000.00	\$348.26	\$50,348.26		\$50,348.26
Total Capital Reserve Funds		\$1,796,042.83	\$550,000.00	\$38,701.36	\$2,384,744.19	\$151,520.69	\$2,233,223.50

ABBOTT LIBRARY
PROFIT & LOSS BUDGET VS. ACTUAL
January through December 2019

	<u>Jan - Dec 19</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Ordinary Income/Expense			
Income			
46400 · Other Types of Income			
46429 · Interest Operating Acct	20.95	0.00	20.95
46483 · In Memory Of	0.00	0.00	0.00
46400 · Other Types of Income - Other	<u>250.00</u>	<u>0.00</u>	<u>250.00</u>
Total 46400 · Other Types of Income	270.95	0.00	270.95
1 · Town Funding Contributions			
100 · Town Funding	103,555.92	103,556.00	-0.08
101 · Town Funding Payroll & Benefits	267,074.21	297,397.00	-30,322.79
1 · Town Funding Contributions - Other	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 1 · Town Funding Contributions	<u>370,630.13</u>	<u>400,953.00</u>	<u>-30,322.87</u>
Total Income	370,901.08	400,953.00	-30,051.92
Expense			
2 · Payroll and Benefit Expenses			
207 · Full Time Wages	107,361.02	111,977.89	-4,616.87
208 · Part Time Wages	103,145.72	124,906.32	-21,760.60
209 · Unused Sick Time	1,890.83	2,517.12	-626.29
210 · Health Insurance	24,094.20	24,094.00	0.20
215 · Life & Disability Insurance	1,834.32	1,990.61	-156.29
220 · Medicare	3,018.48	3,432.11	-413.63
221 · Employer FICA	12,906.64	14,675.21	-1,768.57
231 · Retirement Contribution	11,911.09	12,909.31	-998.22
250 · Unemployment Comp Insurance	337.20	337.00	0.20
260 · Workers Compensation Insurance	<u>574.71</u>	<u>558.00</u>	<u>16.71</u>
Total 2 · Payroll and Benefit Expenses	267,074.21	297,397.57	-30,323.36
2015 · Remainder FY 2015	0.00	0.00	0.00
3 · Prof. & Tech Services			
341 · Telephone	1,461.52	1,269.20	192.32
341A · Fire Alarm	0.00	400.00	-400.00
341B · Internet Access	406.99	550.00	-143.01
342A · Computer Support/Hardware	3,927.46	4,000.00	-72.54
342B · Copier Lease	1,591.04	1,800.00	-208.96
365 · Equipment Repair	<u>0.00</u>	<u>1,950.00</u>	<u>-1,950.00</u>
Total 3 · Prof. & Tech Services	7,387.01	9,969.20	-2,582.19
4 · Facilities			
410 · Electricity	9,924.97	9,720.00	204.97
411 · Heat	5,404.72	3,800.00	1,604.72
412 · Water	666.00	560.00	106.00
413 · Sewer	450.00	460.00	-10.00
430 · Bldg Repair & Maintenance	5,350.04	5,100.00	250.04
440 · Outside Maintenance	<u>5,287.73</u>	<u>3,500.00</u>	<u>1,787.73</u>
Total 4 · Facilities	27,083.46	23,140.00	3,943.46
5 · Other Services			
520 · Insurance	3,196.80	3,196.80	0.00
540 · Training and Meetings	1,020.90	1,300.00	-279.10
550 · Programs	1,193.56	800.00	393.56
555 · Advertising	417.20	650.00	-232.80
560 · Membership	<u>875.00</u>	<u>650.00</u>	<u>225.00</u>
Total 5 · Other Services	6,703.46	6,596.80	106.66
6 · Supplies			
610-A · Machine Supplies	725.69	900.00	-174.31
610-C · Program Supplies	2,363.82	3,000.00	-636.18
610 · General Supplies	1,812.12	2,000.00	-187.88
625 · Postage	223.00	250.00	-27.00
630 · Office Equipment	<u>1,027.44</u>	<u>300.00</u>	<u>727.44</u>

640 · Custodial Supplies	1,020.70	1,000.00	20.70
6 · Supplies - Other	17.48		
Total 6 · Supplies	<u>7,190.25</u>	<u>7,450.00</u>	<u>-259.75</u>
62100 · Contract Services			
62110 · Accounting Fees	2,185.00	3,000.00	-815.00
62140 · Legal Fees	4,471.50	3,500.00	971.50
Total 62100 · Contract Services	<u>6,656.50</u>	<u>6,500.00</u>	<u>156.50</u>
7 · Capital Outlay			
750 · Furniture and Fixtures	485.04	300.00	185.04
Total 7 · Capital Outlay	<u>485.04</u>	<u>300.00</u>	<u>185.04</u>
8 · Library Materials			
802-A · Books	28,188.73	30,000.00	-1,811.27
802-B · Subscriptions	4,514.25	4,300.00	214.25
802-C · Non-Print	7,287.47	5,500.00	1,787.47
802-F · Software	6,129.20	6,000.00	129.20
802-G · Collection Supplies	934.50	2,000.00	-1,065.50
802-H · E-Content	1,514.27	1,800.00	-285.73
8 · Library Materials - Other	240.25		
Total 8 · Library Materials	<u>48,808.67</u>	<u>49,600.00</u>	<u>-791.33</u>
9 · Bank Charges and Fees	0.00	0.00	0.00
Total Expense	<u>371,388.60</u>	<u>400,953.57</u>	<u>-29,564.97</u>
Net Ordinary Income	<u>-487.52</u>	<u>-0.57</u>	<u>-486.95</u>
Net Income	<u>-487.52</u>	<u>-0.57</u>	<u>-486.95</u>

TRUST & FINES

Jan - Dec 19

Ordinary Income/Expense	
Income	
46400 · Other Types of Income	
46480 · Book Reimbursement	619.84
46481 · Non-Resident Fees	1,000.00
46482 · General Donations/Coffee	270.26
46487 · Printing/Copying Income	1,831.57
46488 · Fax	248.68
46489 · Overdue Conscience	706.96
Total 46400 · Other Types of Income	<u>4,677.31</u>
Total Income	<u>4,677.31</u>
Expense	
999 · Trust & Fines Expenses-Restricted	554.01
Total Expense	<u>554.01</u>
Net Ordinary Income	<u>4,123.30</u>
Net Income	<u>4,123.30</u>

2019 DONATION ACCOUNT

Dec 31, 19

ASSETS	
Current Assets	
Checking/Savings	
B201 · Cap. Campaign/Donation Account	10,823.41
Total Checking/Savings	<u>10,823.41</u>
Total Current Assets	<u>10,823.41</u>
TOTAL ASSETS	<u>10,823.41</u>
LIABILITIES & EQUITY	
Equity	
32000 · Temp. Restricted Cap. Campaign	1,093.46
Net Income	9,729.95
Total Equity	<u>10,823.41</u>
TOTAL LIABILITIES & EQUITY	<u>10,823.41</u>

SUMMARY & MINUTES OF 2019 ANNUAL TOWN MEETING

TO THE INHABITANTS OF THE TOWN OF SUNAPEE, County of Sullivan, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet in the Sunapee Middle High School Gymnasium, located on North Road, in said Sunapee, on Tuesday, the 5th day of February, 2019, at 7:00 pm for the deliberative portion of the annual Town Meeting, to discuss Articles 1 thru 9 and to amend, if deemed appropriate, Articles 10 through 31, hereinafter set forth. Final voting action on all articles shall take place by ballot on Tuesday, the 12th day of March, 2019, at the Sherburne Gymnasium, Route 11, in said Sunapee. The polls shall be opened from 8:00 am to 7:00 pm. There were 970 votes cast on March 12, 2019.

Moderator Aaron Simpson opened the Deliberative Session on Tuesday, February 5th at 7:00p.m. Aaron Simpson explained the Moderator's Rules of Procedure. The Moderator asked for any questions. Chairman Josh Trow led the voters in the Pledge of Allegiance.

*Denotes Winner

Article 1: To choose all necessary Town Officers for the ensuing year.

2 Selectmen	3 Year Term	Don Bettencourt *Frederick C. Gallup *Shane M. Hastings
1 Treasurer	1 Year Term	*Alan W. Doherty
1 Cemetery Commission	3 Year Term	*Don Bettencourt-Write In
2 Library Trustees	3 Year Term	*Carol Lee Brudnicki *Terri Jillson White
1 Trustee of the Trust Fund	3 Year Term	*John Berger-Write In
2 Planning Board	3 Year Term	*Jeffrey Claus *Michael Jewczyn
3 Water & Sewer Commission	3 Year Term	*Richard Curtis *Theodore H. Gallup *Charles Hirshberg
2 Zoning Board	3 Year Term	*Clayton Platt *Aaron Simpson

Article 2: Are you in favor of adoption of Amendment No. 1, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.50 (f) by clarifying that the exception allows lateral expansions only (i.e. no closer to the road) and that any expansion must be at least 10' from the Right-of-Way.

The full text of Section 3.50(f) as amended will be as follows:

If a pre-existing primary structure is non-conforming due to inadequate front setback, the ZBA may allow additions within the front setback provided that the following conditions are met:

- 1) *the addition does not further decrease the front setback*
- 2) *the addition is at least 10' from the right-of-way at all points*
- 3) *the addition is no higher than the predominant ridge line of the existing building*

The Moderator asked for questions or discussion on the Article.

Theresa O'Mara 28 Depot Rd. questioned if the zoning amendments would make building permits more restrictive. She stated she feels it is not the town's business to get involved with peoples property. Peter White Chairman of Planning Board explained it is the job of the Planning & Zoning Board to carry out the wishes of the voters, therefore, must always abide by the zoning regulations.

The Moderator asked for further questions or discussion on the Article being none he moved it to the official ballot. *YES 605 NO 287

Article 3: Are you in favor of adoption of Amendment No. 2, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.50 (i) by deleting provision (1) of the section to remove reference to horizontal expansion.

The full text of Section 3.50 (i) as amended will be as follows:

The ZBA may allow a pre-existing non-conforming structure to undergo vertical expansion or be replaced with a higher structure provided that:

- 1) *deleted*
- 2) the existing structure is a house (living space only), garage or commercial building;
- 3) the existing structure is less than 24' in height;
- 4) the vertical expansion will be no more than 10' higher than the pre-existing structure;
- 5) any roof changes are within the height requirements set forth in this Ordinance;
- 6) in the judgment of the ZBA, no abutter will be adversely affected by the enlargement (loss of view will not be considered an adverse impact);
- 7) all state and local permits are acquired to insure compliance with Article VII of the Ordinance;
- 8) such enlargement or replacement, in the judgment of the ZBA, is consistent with the intent of the Ordinance.

The Moderator asked for questions or discussion on the Article being none he moved it to the official ballot. *YES 521 NO 325

Article 4: Are you in favor of adoption of Amendment No. 3, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VI, Section 6.12 to indicate that non-conforming structures may be replaced in a smaller envelope.

The full text of Section 6.12 as amended will be as follows:

A Pre-Existing, Non-Conforming Structure existing at the time of the passage of this Ordinance (March 18, 1987) may be replaced in the same or smaller envelope by a new structure having the same purpose and use provided that the non-conformity to this Ordinance is not increased thereby. The reconstruction of any other non-conforming structure requires a variance or special exception of the Zoning Board of Adjustment.

The replacement of a non-conforming structure with a structure that increases the non-conformity to this Ordinance, either vertically or horizontally, shall only be permitted by variance or, if permitted hereby, by Special Exception.

The Moderator asked for questions or discussion on the Article being none he moved it to the official ballot. *YES 591 NO 269

Article 5: Are you in favor of adoption of Amendment No. 4, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VIII, Section 8.21 to better define which construction activities require a Certificate of Zoning Compliance.

The full text of Section 8.21 as amended will be as follows:

8.12 Certificate Required if:

- (a) a new structure is to be constructed or installed;
- (b) an existing structure is to *undergo expansion*;
- (c) additional dwelling units are to be added to the existing structure;
- (d) any municipal structure is to be constructed or *undergo expansion*;
- (e) *a bedroom or kitchen is to be added to an existing structure*;
- (f) a structure is to be demolished;

amended by vote of the first session, for the purposes set forth therein totaling \$7,648,681? Should this article be defeated, the default budget shall be \$7,528,828, which is the same as last year, with certain adjustments required by the previous action of the Town of Sunapee or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Joe Bisson Stagecoach Road asked if someone would provide some explanation of why the budget increased from last year. Chairman Josh Trow went over the line items that increased and reminded everyone that our budget contains 53 pay periods this year, and also the new paving program that went from a 15-year plan to a 10 year plan. The Moderator asked for further questions or discussion on the Article being none he moved it to the official ballot. *YES 520 NO 381

Article 12: Are you in favor of the Town raising and appropriating the sum of \$10,000 for the purpose of continuing the preservation of town records, with said funds to come from December 31, 2018, Unassigned Fund Balance? If approved, this funding will remain as part of the operating and default budget for the future.

Dan Junius Scotts Cove Road questioned why the articles are word with “raising and appropriating” as this is not what we are doing? The Moderator informed him this is state statue. The Moderator asked for further questions or discussion on the Article being none he moved it to the official ballot.

***YES 615 NO 289**

Article 13: Are you in favor of the Town raising and appropriating the sum of \$8,659 to purchase new voting booths with said funds to come from December 31, 2018, Unassigned Fund Balance?

Bill Wightman explained he takes exception with the article as the present booths look fine. Town Clerk Betty Ramsport explained the booths are about 21 years old and take a lot of time to repair and set up. Mr. Wightman suggested we engage boy scouts to help maintain the booths. The Moderator asked for further questions or discussion on the Article being none he moved it to the official ballot.

YES 350 *NO 563

Article 14: Are you in favor of the Town raising and appropriating the sum of \$135,000 to be added to the Highway and Transfer Station Equipment Capital Reserve Fund previously established? *Recommended by the Board of Selectmen*

Chairman Josh Trow explained how capital reserve accounts help with the leveling of our tax rate. The Moderator asked for questions or discussion on the Article being none he moved it to the official ballot.

***YES 497 NO 413**

Article 15: Are you in favor of the Town raising and appropriating the sum of \$184,000 to purchase and equip a new Highway Dump Truck with plow and sanding apparatus for the Highway Department, authorizing the sale or trade-in of the existing truck (H4), authorizing the withdrawal of up to \$184,000 from the Highway and Transfer Station Capital Reserve Fund established for that purpose, and authorizing the use of said trade-in or sale estimated to be \$15,000 to reduce the amount withdrawn from said fund? *Recommended by the Board of Selectmen*

Theresa O’Mara 28 Depot Road asked if all the money for the articles are included in Article 11 and Chairman Josh Trow explained they are not. Ms. O’Mara asked how much the tax rate would go up if everything passed and she was told the town portion would go up about 14 cents. The Moderator asked for further questions or discussion on the Article being none he moved it to the official ballot.

***YES 533 NO 377**

Article 16: Are you in favor of the Town raising and appropriating the sum of \$53,200 to construct phase 3 of 3 of a cold storage building at the Highway Garage, by authorizing the withdrawal of \$53,200 from the Hydroelectric Revenue Fund as previously established for that purpose by Article 38 of the 1987 Town Meeting? *Recommended by the Board of Selectmen.*

Chairman Josh Trow explained that this is the final phase of a 3 step program. This area of cold storage would be for the Fire and Police Departments for their items. The Moderator asked for questions or discussion on the Article being none he moved it to the official ballot. *YES 558 NO 346

Article 17: Are you in favor of the Town raising and appropriating the sum of \$25,000 to be added to the Used Highway Equipment Capital Reserve Fund? *Recommended by the Board of Selectmen*

The Moderator asked for questions or discussion on the Article being none he moved it to the official ballot. *YES 531 NO 382

Article 18: Are you in favor of the Town raising and appropriating the sum of \$40,000 to be added to the Town Buildings Maintenance Capital Reserve Fund previously established? *Recommended by the Board of Selectmen*

The Moderator asked for questions or discussion on the Article being none he moved it to the official ballot. *YES 563 NO 344

Article 19: Are you in favor of the Town raising and appropriating the sum of \$115,000 to be added to the Fire Apparatus and Equipment Capital Reserve Fund previously established? *Recommended by the Board of Selectmen*

The Moderator asked for questions or discussion on the Article being none he moved it to the official ballot. *YES 515 NO 398

Article 20: Are you in favor of the Town raising and appropriating the sum of \$125,000 to purchase and equip a Fast Response Utility Truck for the Fire Department; and to fund this appropriation by authorizing the withdrawal of up to \$125,000 from the Fire Apparatus and Equipment Capital Reserve Fund established for that purpose? *Recommended by the Board of Selectmen*

The Moderator asked for questions or discussion on the Article being none he moved it to the official ballot. *YES 531 NO 382

Article 21: Are you in favor of the Town raising and appropriating the sum of \$50,000 to be added to the Town Road Bridges Capital Reserve Fund previously established? *Recommended by the Board of Selectmen*

The Moderator asked for questions or discussion on the Article being none he moved it to the official ballot. *YES 691 NO 242

Article 22: Are you in favor of the Town raising and appropriating the sum of \$10,000 to be placed in the Computer System Upgrade Capital Reserve Fund previously established with said funds to come from December 31, 2018, Unassigned Fund Balance? *Recommended by the Board of Selectmen*

The Moderator asked for questions or discussion on the Article being none he moved it to the official ballot. *YES 636 NO 242

Article 23: Are you in favor of the Town raising and appropriating the sum of \$55,000 to be placed in the Conservation Commission Fund previously established, to be used for conservation purposes accordance with RSA 36-A? *Recommended by the Board of Selectmen*

The Moderator asked for questions or discussion on the Article being none he moved it to the official ballot. *YES 565 NO 361

Article 24: Are you in favor of the Town raising and appropriating the sum of \$5,000 to be placed in the Milfoil Control Non-Capital Reserve Fund previously established?
Recommended by the Board of Selectmen

The Moderator asked for questions or discussion on the Article being none he moved it to the official ballot. *YES 720 NO 208

Article 25: Are you in favor of the Town raising and appropriating the sum of \$1,600 to be added to the Cemetery Expendable Trust Fund previously established for the general maintenance and care of burial lots of the Cemeteries, and to authorize the transfer of said sum from the December 31, 2018, Unassigned Fund balance?
Recommended by the Board of Selectmen

The Moderator asked for questions or discussion on the Article being none he moved it to the official ballot. *YES 762 NO 168

Article 26: To see if the Town will vote to raise and appropriate the sum of twenty one thousand five hundred twenty dollars (\$21,520) to make the current part time police administrative assistant position a fulltime police administrative assistant position. The current administrative assistant works 34.5 hours a week. This will bring the position to 40 hours a week. This sum covers 9 months of wages and benefits. If approved, this funding will remain as part of the operating and default budget for the future.

Chief Cahill ad position business side of PD was full time then went to a part time position since 2002. Current AA been with dept with 2007 AA assist the prosecutor clerical filing case filing. AA answers over 3000 phone calls and sees about 1000 people in lobby. This is consistent with area dept and many reports website business portion of the PD.

The Moderator asked for questions or discussion on the Article being none he moved it to the official ballot. *YES 517 NO 416

Article 27: Are you in favor of the Town raising and appropriating the sum of \$370,000 for the purpose of upgrading the Sewer Pump Stations; and to fund this appropriation by authorizing the withdrawal of up to \$370,000 from existing Sewer Department fund balance? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the work is completed or December 31, 2024, whichever occurs first.
Recommended by the Board of Selectmen

Dan Junius Scotts Cove Road said the voters were not provided any information on Sewer Department Funds, and would like to know where to obtain it. He also wanted to know if this would be a shared cost with New London. Aaron Cartier from the Sunapee Water & Sewer Department explained that this is money for just Sunapee Pump Stations therefore this is all Sunapee's responsibility. Town Manager, Donna Nashawaty explained that there is a fund that has sufficient amount of money to pay for this.

The Moderator asked for further questions or discussion on the Article being none he moved it to the official ballot. *YES 637 NO 286

Article 28: Are you in favor of the Town raising and appropriating the sum of \$30,000 for the purpose of refurbishing the Water and Sewer Department's 2003 CAT backhoe; and to fund this appropriation by authorizing the withdrawal of up to \$30,000 from December 31, 2018, existing Water and Sewer Department Fund Balance?
Recommended by the Board of Selectmen

Theresa O'Mara asked if voting yes for this would make her Water & Sewer charges increase, and if so she is not in favor because her bill is already too high.

The Moderator asked for further questions or discussion on the Article being none he moved it to the official ballot. *YES 634 NO 290

Article 29: To see if the Town will vote to establish a Recreation Trust Fund under RSA 31:19- a for the purpose of developing the field known as Veterans Field on Route 11 in Sunapee; to authorize the acceptance of privately donated gifts, legacies, and devises to be utilized for the same purposes, furthermore, to designate the Board of Selectmen as Agent to expend?

Scott Blewitt Rec Director asked voters to stop by and look at the plans in the back of the room for Veterans Field. This article would permit the Recreation Department to accept donations and set up an account where they could be kept. Mr. Blewitt explained that over the years many in kind donations have been given such as the shed built by Mr. Gosselins Woodworking Class, and many local contractors assisting with drainage issues on the field. It is expected that this plan to upgrade the field would be done in stages and the end result a beautiful site as you drive into town. Charleen Osborn Chairperson of the Recreation Committee explained this something the Committee has been looking into for many years. The Moderator asked for further questions or discussion on the Article being none he moved it to the official ballot. *YES 725 NO 209

Article 30: To see if the Town will vote to discontinue the Sestercentennial Trust Fund created in 2017: said funds with any accumulated interest to the date of withdrawal, are to be transferred to the Town's General Fund?

Chris Whitehouse Winn Hill stated he takes exception with the money going into the general fund, he feels it should go directly back to the taxpayers. Chairman Josh Trow explained this is in effect how it does benefit the taxpayers. Mr. Trow reminded Mr. Whitehouse that they have had this conversation several times, and should agree to disagree on this issue. Mr. Trow explained every October they evaluate how much of the fund balance if any will be used to reduce the tax rate, keeping in mind we have a percentage standard they we are required to keep for emergencies. He went on to say we should have enough money in fund balance to operate for 2 months, which includes the School and County. The Moderator asked for further questions or discussion on the Article being none he moved it to the official ballot. *YES 787 NO 131

Article 31: To see if the Town will vote to discontinue the Old Abbott Library Capital Reserve Fund created in 2018; said funds with any accumulated interest to the date of withdrawal, are to be transferred to the Town's General Fund?

Chairman Josh Trow explained that now that the sale of the Old Abbott Library has taken place, we need to discontinue this Capital Reserve Account. The Moderator asked for further questions or discussion on the Article being none he moved it to the official ballot. *YES 778 NO 148

The moderator adjourned the Deliberative Session at 7:56pm.

Signed: _____ Date: _____
Betty H. Ramspott, Town Clerk

BOARD OF SELECTMEN

2019 is in the books, and we now stand at the start of a new decade. One of the more visible aspects of the town, the website, received an update over the course of the year – hopefully everyone finds it easy to use, but if you do find things missing, please let us know, as there were quite a few bits to move around and backfill as we got onto the new platform. Ideally the combination of the new website and the continued use of the meeting streaming videos provides people the information they are looking for, but we are always open to ideas about how we can make it better.

In that vein, we also took the opportunity this year to swap up the format and location of the summer town meeting. The primary goal of it is to provide a place for folks who are perhaps not here year-round, or otherwise interested, to get a view of what each department has been doing for the last year. Certainly, some departments have obvious items of work like Highway and Transfer station, but it's good to get some insight into other projects they have going behind the scenes or departments that perhaps you don't use every day. The meeting seemed to go better this year, but ideas for improvement are readily accepted – we want it to be the most useful to the most people!

I would like to take the opportunity to recognize Ethan Trevino, a young man who for his Senior Project is doing perambulation. Perambulation is the physical locating and walking of town boundaries and is supposed to be done by the Selectmen every 7 years, by state statute. Ethan, along with Selectman Gallup and surveyor Clayton Platt, has taken the job of doing the Goshen/Sunapee town line to start with, and may continue beyond that as time and drive permit.

As always, I like to ensure that folks know just how much of the town's functions are filled by volunteers, and that we are always on the lookout for the same. If anyone has interest in budgets, trust funds, recreation, planning, zoning, conservation, perambulation, or any other relevant area, please visit Town Hall or the website to see what options there are – we would be glad to talk to you! If you aren't sure what you want or what a board does but have interest all the same, please contact the Town Manager to chat about the open opportunities.

In close, I would like to thank everyone. Thank you to the Town Manager, department heads, and all the town employees and volunteers for their efforts in keeping the town on the right track day-to-day. Thank you to all the local individuals and businesses that have time and time again proven that they are a vital part of the community with their assistance and efforts when we find ourselves needing to ask for help. Finally, thank you to the Board and the Town for their trust in me as Chairman.

Respectfully submitted,
Josh Trow
Chairman, Board of Selectman



TOWN MANAGER

As I complete the fifteenth year here as your Town Manager, I examine my priorities to make sure they are still the Board of Selectmen's, as that would be a real problem if they weren't; I also make sure the topics are still relevant. A major priority that continues to be of significance is customer service, which includes communication with the public. This is a very difficult process as people generally have a difficult time communicating that they are missing some information. It means that our office needs to be intuitive to determine just what information is wanted by the public and deliver it in a concise manner. Transparency in government is the basis for what we try to accomplish. You can be asked for information at a given point in time and a week later it means something completely different, so we aim not to confuse. Our web site continues to be updated and has become a useful means to the citizens, and now that the meeting streams are archived for three years and available on the website, it has also become a tool in the toolbox to understand information of how the municipality makes decisions.

The Town has funded in the past, the Computer System Capital Reserve Fund. In November, we made a recommendation to the Selectmen to purchase some modules. During 2019, much time was spent reviewing municipal software out in the market; our need for software is very unique. Early in 2020, we will be changing out the finance and Town Clerk and Tax Collection software and later on in the year the revaluation introduces the assessing software. This is all a sign of the times, keeping up with technology is a requirement of even the smallest business and the Town Office functions are no different.

As I am the Chief Administrative Officer responsible for the operational and administration of the Town, I am happy to report the workforce stayed fairly stable; Officer Therrien retired and we had some new hires in various departments of the town. In addition, the vote to restructure the Fire Department has taken some staff time in a number of departments and continues to be a work in process.

We worked on the Hydro facility options again in 2019 and we now see the results of the opportunity to take advantage of "net metering" in our hydro as we saw an increase in the income for 2019 even with a maintenance shutdown by the State. Obviously, the income generated is based on the amount of water that we pass thru; the wetter the year, the more money we make. The Town has used this fund in the past to pay for the Highway Garage, pay down some Safety Services Building loan, purchase a grader, and build some cold storage for the Town. We continue as required by the terms of the fund, to hold back enough of the fund as directed to pay for a replacement turbine if needed. In 2020 the Federal Regulatory Commission will require us to make some changes and we have included funding in the budget for this.

One year ago, the Sunapee Historical Society purchased the old Abbott Library, and the Sunapee Thrift Shop is now a tenant in the lower level of the building. If you haven't visited the Thrift Shop you should make time to do so.

At this time, I would like to remind you that our annual report is on the Town website www.town.sunapee.nh.us and remind you to sign up on the Town website for alerts on: News and Announcements, Agendas, and Minutes of a variety of Boards and Committees. As always, I invite you to my office to talk about issues that you might like more information on.

I would like to take a moment to thank all the people who work for the Town. The success of our Town Government takes a team to make it happen. We have a great team!

As in past years, I like to encourage the citizens of the Town to use the Town of Sunapee's website. The Town of Sunapee employees value the citizens of Sunapee and do their absolute best in undertaking each task they are charged with. I consider myself very privileged to be your Town Manager.

Donna Nashawaty
Sunapee Town Manager

TOWN CLERK AND TAX COLLECTOR

As I sat down to write this year's report to you, I looked back to what was reported to you in 2009, shook my head and said how did this happen another decade has passed? As I reminisce about the past decade, I realize fundamentally things in the office of Town Clerk and Tax Collector (TCTC) will always remain the same. We are here to serve our residents, voters and taxpayers with registrations, dog and miscellaneous licensing, recording of vital events, voting, and tax collection.

Motor Vehicle, Boat and off Highway Recreational Vehicle registrations consume a large percentage of our time here at the TCTC Office. We continue to increase revenues every year and we all know this is good news as this helps to keep our tax rate down. The on-line registration option we instituted a few years ago has proven a success with 8% of our registration being processed from the comfort of your home. The on-line portal is user friendly and motor vehicle customers find it very convenient. Some prefer mailing in your registrations for renewal, and of course we love to see those of you who choose to do it in person.

In 2019 we registered 534 boats, with a 25% increase in revenue from the previous year. A big thank you to all who chose to register with us. Worth repeating is the fact that if you register your boat with our office, Sunapee gets to keep some of the proceeds; if you mail it to the State of New Hampshire, the State is the receiver of all the funds.

As an authorized New Hampshire OHRV Registration Agent, we will be happy to register your snowmobiles and off-road vehicles. This is another service we ask you to consider registering with us as the town gets to keep a portion of the fees.

In 2019 our office registered 782 dogs, about a 10% increase from the previous year. Please do not forget to register all dogs 4 months or older as they are required to be licensed prior to April 30th of each year. Dogs not licensed prior to June 1st will be imposed a \$25.00 fine.

Just a reminder your local availability to vital records is as follows:

- Birth records from: 1935 to the present (except 1949 and 1950)
- Death records from: 1965 to the present
- Marriage records from: 1960 to the present
- Divorce records from: 1979 to within 6 months from the present search date

Once again in 2019 our collection of taxes was very successful with a 97% collection rate. Thank you, Sunapee taxpayers for all your efforts to get your tax bills paid in a timely fashion.

This year the TCTC Office experienced staff changes. Longtime Deputy Town Clerk & Tax Collector Melissa Heino left in September to pursue a great opportunity in another job. Thank you, Melissa, for all the years of service to the TCTC Office in Sunapee. Former Deputy Town Clerk & Tax Collector of New London, Joan Pankhurst stepped in to assist while we searched for a new Deputy. Thank you Joan, your experience and flexibility in assisting the TCTC Office is invaluable. In December Rachel Carmen joined the Town of Sunapee as the new Deputy Town Clerk & Tax Collector. Rachel is a familiar face around Sunapee as she has worked for a local bank for the past few years. Welcome Rachel!

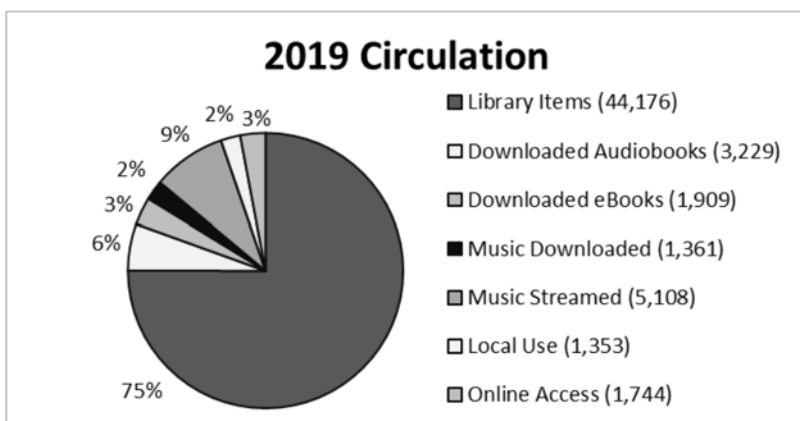
As always, we could not perform our duties as Town Clerk & Tax Collector without the support of our state agencies - the Department of Safety, the Department of Revenue Administration, and the Secretary of State's Office Division of Vital Records and the Elections Division. Thank you for all you do for us.

It is a privilege to serve as your Town Clerk & Tax Collector and if you have any questions or concerns please feel free to contact me at betty@town.sunapee.nh.us, or telephone me at 763-2449.

ABBOTT LIBRARY



It was another busy year at the Abbott Library! Close to 3,000 people attended the more than 200 programs that were offered at the library in 2019. From flower arranging to yoga and from family movie nights to a class about beekeeping, the library offers programs that foster a love of life-long learning for all. In addition to great programming, the library remains a place for the community to share resources like books, DVDs, audiobooks, magazines and much more. This year, library patrons borrowed more than 58,000 physical and electronic items! As the chart below shows, while our patrons do utilize the many on-line services we provide, the circulation of physical items from the library remains robust.



The Abbott Library is fortunate to have many dedicated volunteers. In 2019, volunteers contributed more than 1,900 hours to the success of the library! We are also extremely fortunate to benefit from the financial support of both the Friends of the Abbott Library and the Abbott Library Foundation. This year close to \$40,000 was given to the Abbott Library from these non-profit organizations!

The Library strives to be a reflection of the community it serves. We welcome the opportunity to partner with other organizations in the area and in 2019, we worked closely with the Sunapee School District, the Sunapee Seniors, the Sunapee Gardeners, the Lake Sunapee Protective Association and the Lake Sunapee United Methodist Church, to name a few.

Sociologist Eric Klinenberg writes, “Libraries are the kinds of places where people with different backgrounds, passions and interests can take part in a living democratic culture. They are the kinds of places where the public, private and philanthropic sectors can work together to reach for something higher than the bottom line.” Thank you to the taxpayers of Sunapee, our wonderful volunteers and, of course, our amazing patrons for all of the support that allows us all to reach for “something higher” together.

Respectfully submitted,
Mindy Atwood, Director
Justin Levesque, Assistant Director
Joni Cushman, Children’s Librarian

Barbara Fitzgerald, Library Aide
Katy Hurd, Library Aide
Terri Rounds, Library Aide

Snapshots of a Year at the Abbott Library 2019



Beautiful new railing by J.A. Metalcraft—thank you to the Foundation for donating this to the library

Kids in our afterschool program show off the no-sew fleece blankets they made



GaLS 2019—Future leaders of the world



For more #bookfacefriday fun, follow us on Instagram! @abbott_library

ABBOTT LIBRARY ANNUAL STATISTICS

Library Use:	2019	2018	2017
Total Circulation	58,880	61,978	59,260
Patrons (Library Visits)	32,148	32,037	30,320
New Registrations	207	214	224
Internet Usage	2,917	3,402	2,834
Reference	4,393	2,350	3,259
Wireless Usage	4,329	2,493	916
Downloaded Audio Books	3,229	2,855	1,961
Downloaded E Books	1,909	1,737	1,399
Music Downloaded	1,361	1,596	1,571
Music Streamed	5,108	4,300	1,989
	2019	2018	
Inter-Library Loans (through NH ILL):			
Borrowed by Sunapee	1302	1083	
Lent by Sunapee	1681	1549	
Active Borrowers	1,481	1,513	
Website			
Visits	13,087	13,968	
Unique Visitors	6,550	8,801	
Meeting Room Usage in Hours	Activities	Conference	
	641	338.75	
Number of Volunteer Hours	1,931		
2019 Materials:	Added	Deleted	
Adult Fiction	640	1042	
Adult Non-Fiction	188	104	
Large Print	41	10	
Adult Audio Books	203	142	
Young Adult	180	188	
Children's Fiction	481	437	
Children's Non-Fiction	97	44	
DVD / Video	396	139	
Music CD	149	2	
Total:	2375	2108	
Total Materials at start of 2019:	32,733		

ASSESSING OFFICE



2019 was quite a busy time for “we” the Tri Town Assessors. The statutorily mandated revaluation for New London was required; so we spent a great deal of time there over the summer while still fulfilling our duties here in Sunapee and Newbury. Highlights in the Assessing office for Sunapee include the following;

- 2019- Growth In The Overall Grand List ^ \$18,000,000—This number is achieved through the assessors visiting and collecting data on building permits, property changes and correcting incorrect data – physically visited 193 properties
- 2019- Arms Length Transactions reported through *MLS*
 - *86 Transactions of all property types 01/01/2019 through 12/31/2019
 - *Median Sale Price \$317,500
 - *Total of all sales \$ 43,078,100
- 2019- Sales Ratio Study issued by The NH Department of Revenue
- Median is inclusive of all property types overall = 89.7 %

The Assessing office will have a very busy year in Sunapee for 2020!

We are in the process of compiling all building permit visits in order to assess the values for the June billing. Once that process is complete we will be reviewing all sales that have occurred over the last 18 months in order to perform the NH Constitutionally mandated 5 year revaluation. As shown above, the sale to assessment ratio is 89.7% for 2019, we will be removing the disproportion within various property types with the end goal being close to 100%. Lake sales have outpaced the overall level of assessment which means it’s likely those properties will see a higher increase in assessed value. Our expectation is to have your preliminary assessment notices to you by the end of August, early September, followed up by an opportunity for you to discuss your value with us prior to the issuance of tax bills.

Additionally, we will be rolling out a new assessing software, AVITAR. We have been working on the software conversion from Vision to AVITAR for over a year, with final results of the revaluation to be illustrated on the AVITAR Property Record Cards.

We couldn’t perform our tasks without our colleagues in the Sunapee Town Hall, especially Melissa Pollari who crosses the t’s and dots the i’s for us. Thank you.

And to the Taxpayers of this great town, thank you. We are only the messengers of what the real estate market dictates. Our goal is to educate you, to give you the information you need and the tools you need to access the data. In doing so we believe you have faith and trust in us to perform our duties in a fair and equitable fashion.

In case you were wondering

There are 2,999 taxable parcels in Sunapee - and 165 Exempt. A total of 12,572 acres with 4,087 in Current Use. 2019 Total Assessed Net Valuation - \$ 1,247,248,517.

Respectfully Submitted

Kristen McAllister- Assessor

Normand Bernaiche- Chief Assessor

PROPERTY TAX RELIEF PROGRAMS

The following tax relief programs are permitted by State law and adopted by Town meeting. Applications are available by the Assessor's office, online at the Town of Sunapee website: www.town.sunapee.nh.us or the NH Department of Revenue website: www.nh.gov/revenue.

Abatements: Per RSA 76:16, property owners who believe their property is assessed incorrectly or that the assessment is disproportionate to other similar properties may apply to the Board of Selectmen for abatement.

Filing deadline: March 1st

Blind Exemption: Per RSA 72:37, every inhabitant owning residential real estate, who is legally blind as determined by the Administrator of Blind Services of the Vocational Rehabilitation Division of the Department of Education may apply for an exemption off the assessment of their residential property. Applicants must be a resident of Sunapee.

Benefits—reduction of assessed value: \$15,000.

Filing deadline: April 15th

Elderly Exemption: Per RSA 72:39-a and RSA 72:39-b, residents over 65 years of age who meet income and asset limits may apply for an exemption off the assessment of their property. A single resident must have a net income under \$25,000 and married residents must have a combined net income under \$34,000. Applicants cannot own assets in excess of \$75,000 (*excluding the value of the residence and residential land up to two acres*). Applicants must be a resident of Sunapee and must have lived in the State of New Hampshire for three (3) years, as of April 1st. Approved applications will receive the following reductions off their assessed value:

Benefits—reduction of assessed value: ages 65 – 74: \$35,000; ages 75 – 79: \$55,000; age 80 and over: \$75,000.

Filing deadline: April 15th

Veteran's Tax Credit: Per RSA 72:28, a resident who has served in the armed forces in qualifying wars or armed conflicts and was honorably discharged; a resident who served in any war or armed conflict that has occurred since May 8, 1975 in which the resident earned an armed forces expeditionary medal or theater of operations service medal; or the spouse or surviving spouse of such resident, may qualify for a \$500 tax credit. The surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a \$2,000 tax credit. Applicants must be a resident of Sunapee and must have lived in the State of New Hampshire for at least one year, as of April 1st. Any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of a service connected injury, and has been honorably discharged, may qualify for a \$2,000 tax credit.

Filing deadline: April 15th

Solar Tax Credit: Per RSA 72:62, the Town of Sunapee has adopted a solar energy system exemption equal to 100% of the ad valorem value of the solar energy system from the assessed value, for property tax purposes, for persons owning real property which is equipped with a "solar energy system" as defined in RSA 72:61.

Filing deadline: April 15th

CEMETERY COMMISSION

Burials

<u>Date</u>	<u>Name</u>	<u>Cemetery</u>	<u>Lot</u>	<u>Grave</u>
December 27, 2018	Paulyne F. Avery	New Eastman	49A	2
January 3, 2019	Carol A. Barrett	New Eastman	37A	1
April 26, 2019	Lois I. D. McNair	New Eastman	82A	1
September 16, 2019	Elaine M. Kell	New Eastman	21A	3
November 23, 2019	Marjorie L. Bell	New Eastman	102B	4

Cremations

<u>Date</u>	<u>Name</u>	<u>Cemetery</u>	<u>Lot</u>	<u>Grave</u>
November 12, 2017	Susan Smith Vigneault	New Eastman	37B	3
December 30, 2018	Philip E. Johnson, Sr.	Old Eastman Ext.	18	3
February 2, 2019	Barbara A. Gallup	Old Eastman Ext.	68	2
April 5, 2019	Gail Carey	New Eastman	13A	2
June 6, 2019	Yvonne A. McDermott Evans	New Eastman	55C	1
July 26, 2019	Michael Hollander	New Eastman	71D	2
August 18, 2019	Robert J. Collins	New Eastman	81A	3

NOTE: Gladys E. Fremgen was incorrectly identified as Gladys E. Hudson last year.

Respectfully submitted,
Jeff Trow, Chair

CONSERVATION COMMISSION

We celebrate another important year for the Conservation Commission with the completion of a conservation easement in the northwest corner of the Town and the beginning discussions of a potential conservation easement that will permanently protect some prime agricultural soils left in the Town. We are working with local families who are long time residents of the Town and who have very strong feelings about how the Town should look into the future. It is their wisdom and appreciation for the natural beauty of the landscape that they have been familiar with for many decades that leads to such projects and the Conservation Commission would like to make sure to thank them for both their generosity and their foresight in protecting important properties that make the Town of Sunapee so special.

Of course, none of these projects would be possible without you, the taxpayers of the Town of Sunapee. As you are aware, your Conservation Commission manages a conservation commission fund; you can find the balance of the fund in your Town report and we are more than happy to talk with anyone about how the monies have been used and what are goals are for this fund. Our targeted balance for the fund is \$250,000 and our yearly request is \$55,000, you see that as a warrant article each year. We track the results of the voting on that article and each year we are very pleased to see that you the taxpayer support the article with a large majority voting in favor of appropriating the funds to be placed in this fund. We are also very fortunate to have the support of the Selectboard when we make this request, they have taken the time to talk with the Conservation Commission about how the monies are being used and what the Town is gaining by making these funds available. If you track the ebb and flow of the fund balance, you can see that we have been very active using the monies, it is not a static "savings account" where monies accumulate and don't get used.

We look forward to the coming year, our meetings are on the first Wednesday of the month. We have been able to fill open positions on the Commission and are always glad to hear input from taxpayers. If you have a project that interests you, please come see us, we look forward to meeting you.

Van O. Webb
Chairman, Conservation Commission



CROWTHER CHAPEL



Once again , the Crowther Chapel had a successful season. Our visitors came from near and far. We received very positive comments about our "Jewel in the Woods". I hope that you will make time to visit the last Sunday of the months of June, July, August and September.

I wish to thank our committee for all of their efforts. A big thank you goes to John Augustine for over-looking the chapel on the Dexter's Inn property, Helene Hagan for keeping the chapel tidied up, Craig Heino for his support and excellent suggestions, Debbie Grant and Gigi Polleys for being docents, and Wendy Nolin for being secretary for many years. A special thank you to David Lantz who has been assisting for many years.

To sum it up, we have had another rewarding season.

Wendy and I have enjoyed our time on the committee and we know that Chapel is in good hands. I thank everyone for their support over the years. We are stepping down from the committee, but our hearts will always be with the Chapel.

For the committee,
Skip Nolin, Chairman
Wendy Nolin, Secretary
John Augustine
Helene Hagan
Craig Heino
Debbie Grant
Gigi Polleys

ENERGY COMMITTEE

The Board of Selectmen established the Energy Committee on May 20, 2019 for the purpose of reducing the Town of Sunapee's energy costs.

The Energy Committee first met on June 18, 2019. The current members are Keith Chrisman, Chairman, Joe Bisson, Secretary, and Bette Nowack.

Our first order of business was to develop a mission statement.

As posted on the Energy Committee's webpage: "The EC identifies and recommends opportunities for energy conservation, energy efficiencies, energy generation and other energy-related cost savings for the Town of Sunapee." This statement was accepted by the Board of Selectmen on August 26, 2019.

Our services are available for the municipality, the Water and Sewer Commission, the Library, Sunapee schools and Sunapee residents. As directed by the Board of Selectmen, the Committee's first priority is to reduce energy costs for the municipality of Sunapee.

Our method for implementing the Mission Statement for the municipality is to inventory their buildings, perform energy audits on them, enter that information into the EPA's Portfolio Manager software, and then search for opportunities for energy savings. Portfolio Manager allows us to examine a building's overall energy usage and then compare that usage to similar buildings in the country, with the intent of finding opportunities for energy savings.

Keith Chrisman
Chairman,
Energy Committee
Town of Sunapee
28 Jan 2020



FIRE DEPARTMENT

This year has been one of the busiest years we've had. It has been exciting and hard work for both EMS and Fire. The Fire/EMS Department had five hundred sixty-seven calls this year, which is 41 more calls than last year.

We want to thank our members and our community for their dedication and caring which has made our department a strong and professional one. We are accepting applications for those who are interested in being part of our Department both Fire / EMS, please contact Chief Ruggles.

We continue to have training every month for both Fire / EMS to keep up with our skills and requirements. This requires many hours of education to keep up with our certifications. These classes require many hours and months of training and testing which is on their own time.

We continue to go out into our community to provide fire safety and education in the schools. We have gone to the Senior Citizens to explain our roles within the community. We cover for many special events such as bike races, Turkey Trot, Fireworks and more.

We are very excited about the Care Trak program that we initiated along with the New London Fire Department in 2009, it has been very successful. The device helps us locate people in our community who have dementia and wander off and children who have medical issues and tend to wander away from home and school. This device is like a radio transmitter that presents in the form of bracelets and is worn all the time. We use a receiver that tracks the bracelets. Anyone interested in finding out more about this device, please contact Chief Daniel Ruggles.

A new program was started on January 10, 2017. We have key boxes for homes which allows the Fire Department to get into homes when the fire alarms, CO detector alarms, or medical emergencies sound. This allows us to gain entry when no one is home or people are unable to get to door to unlock it. This program is called Home Box by Knox Company. Anyone can purchase this key box by going onto Knox Company's website; the Knox Company then notifies the Fire Department. If you are interested, please contact Chief Daniel Ruggles.

As of January 1, 2010, all new homes are required to have Carbon Monoxide detectors, as are all rental units which include but are not limited to: apartments, hotels, motels, and Bed and Breakfasts, this is for all new and existing structures.

The Fast Response Utility Truck has been ordered and should be delivered in April 2020. This will allow us to use this truck for a variety of different types of calls.

We are continuing with the reorganizing our Fire / EMS Department. The Warrant Article was to change from four Fire Engineers to three Firewards (formerly Fire Engineers) who are responsible for the policies and oversight of the Fire Department; this has been done. The Firewards consist of Austin Brown (1-year term), Jake Paris (2-year term), and Josh Trow, who is acting as Fireward and is also a Selectman. The Firewards are appointed by the Board of Selectmen. The Firewards appointed Dan Ruggles as the Chief who will be responsible for the organizational, administrative operations of the department to include but not limited to appointment of Firefighters/EMS and other employees. The Fire Chief cannot be part of the Firewards. The Warrant Article passed at the 2018 Town Meeting. To complete this reorganization, we have rewritten the job descriptions for all members and are in process of rehiring prospective members. All personnel have to complete applications and go through interviews to be rehired as members of the SFD. This is due to the fact that we are no longer volunteers but fall under the Town of Sunapee part time personnel. We will have one EMS Captain and one Fire Captain and five Lieutenants. The Fire Department has developed a flow chart that explains who oversees each member. We are updating the Standard Operating Procedures and Policies. We are working on how to retain and recruit members.

New London Hospital has had an ambulance that is staged in the Sunapee Safety Service Building to cover Sunapee and surrounding towns since January 2016. The Ambulance is staffed during daytime when able. Starting on February 1, 2020, the ambulance will be staging at Sunapee Fire Station 24 hours a day, 7 days a week. They have provided a great benefit to Sunapee and area towns. The ambulance covers medical emergencies in Sunapee, Newbury and Croydon.

We want to inform all Sunapee homeowners that you can now get fire permits for burning outside online. You can go onto the Fire Department's website and click a link to get to the site to fill out form; the cost is \$3.00. You can also go to NH Division of Forest and Lands to obtain the permits for \$3.00. You can continue to get them at no cost from the Fire Wardens and the Town Clerk.

Thank you to Brenda Huff and Sharon Parsons who received The Outstanding Citizenship Award for the community and to Chris Seale who received the Fire Department Outstanding Citizenship Award from the Fire Department for 2019. You certainly go over and beyond!

National Fire Protection Association (NFPA) recommends all smoke detectors and carbon monoxide detectors that haven't been changed in over ten years need to be replaced with new ones.

Please remember to change your batteries every six months in your smoke alarms and carbon monoxide detectors. Please perform maintenance on your wood and pellet stoves and furnaces and chimneys. **Please put your house numbers in a visible location (on house or driveway) visible on either side so that emergency personnel can find your house in case of emergency.** We have had many calls that have been delayed due to no house numbers or not visible to the road. Remember to use your seatbelts and place your children in the correct size car seat, facing the correct way. **They Do Save Lives.**

Thanks to everyone in our community for your continued support and caring. Without your support, our department wouldn't have this great facility with trained, caring personnel.

Please Dial 911 for all Emergency Calls

Chief Daniel Ruggles

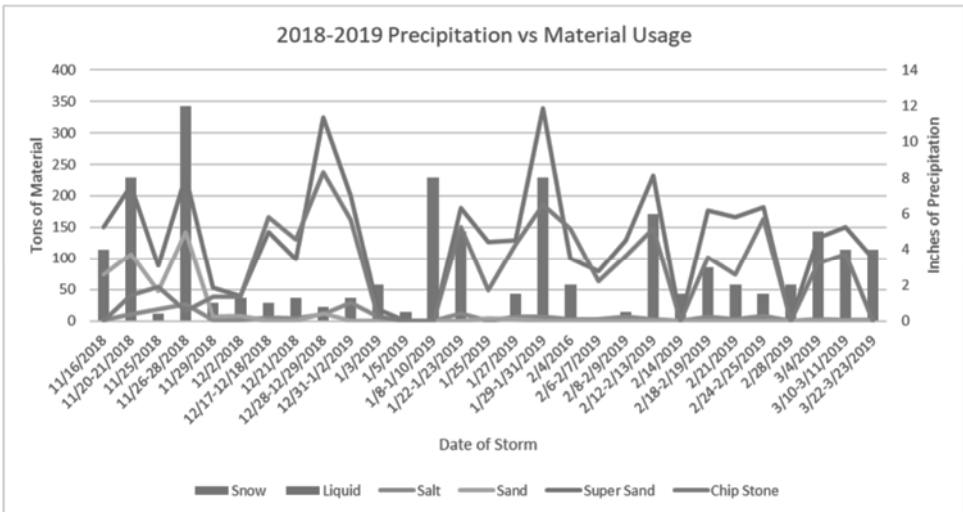


2019 FIRE / EMS CALLS

1 Wood Stove Problem	1 Snowmobile Accident
98 Fire Alarm Activations	17 Diabetic Emergencies
5 Chimney Fires	30 Lift Assists
73 Motor Vehicle Accidents	35 Falls
28 Mutual Aid Responses	5 Dizzy
8 Structure Fires	4 Smoke Investigations
15 Carbon Monoxide Detectors	1 Allergy Reaction
10 Power Lines Down	3 Odor Investigations
4 Gas/Oil Leaks	3 Propane Alarm
2 Brush Fire	11 Seizures
3 Unconscious	1 Car Fire
25 Cardiac Calls	1 Public Assist
31 Breathing Difficulties	3 Lockout
3 Unresponsive	13 Back Pain
2 Vomiting Blood	3 Catheter Problems
3 Tree Blocking Road	1 Transformer Fire
4 Water Problems	17 Feeling Ill
4 Good Intent Calls	2 Abdominal Pain
1 Shoulder Pain	5 Illegal Burns
2 Leg Injuries/ Foot	2 Hand Injuries
5 Welfare Checks	1 Overdoses
6 Passed Out	2 Dehydration
3 Domestic Assault	4 Propane Leaks
1 Arm Injuries / Arm Pain	2 Assist Police
4 Life Line Activation	15 Propane Smell
8 Strokes	1 Hip Injury
1 Leg Pain	5 Boat Accidents
1 Heat Exhaust	6 Alcohol Intoxicant
2 High BP	1 Gas Grill Fire
11 Head Injuries /Pain	4 Nose Bleeds
1 Facial Injury	5 Suicidal Attempts

HIGHWAY DEPARTMENT

Winter Maintenance: The Highway Department began winter maintenance operations on the Town's roads in November 16, 2018 and continued them through March 23, 2019. The winter of 2018/2019 saw 29 storm events with approximately 83" of snow, 3.5" of sleet and freezing rain, and 4.0" of rain. Our winter maintenance efforts resulted with the use of approximately 200 tons of straight rock salt that were applied to the roads, 3,800 tons of super sand (2 part sand & 1 part salt mixture), 403 tons of sand and 2,400 tons of chip-stone (sand and 3/8" chip-stone mixture). Much of the winter saw average temperatures, and in early March our gravel roads experienced a significant thaw! We used slightly more sand and slightly less salt in 2018/2019 than in previous years and continued spreading the 3/8" chip stone and sand mixture on our gravel roads during winter maintenance operations for improved traction and road stabilization during the spring thaw. The table below is a graphical depiction of the 29 winter storm events that were measured in the Town relative to winter maintenance materials used for each storm.



Photograph of Burkehaven Hill Road (south of Lake Avenue) reconstructed between Lake Avenue and Burkehaven Lane.

Roadway Paving & Maintenance:

In October of 2019, we reconstructed Stagecoach Road (from Route 103B to Youngs Hill Road), we reconstructed and rehabilitated Prospect Hill Road (from Main Street to the Springfield Town Line), we reconstructed two 700-foot sections of Burkehaven Hill Road, and we installed thickened overlays on Stagecoach Lane and on Paradise Road, all of which are in accordance with the 10-year Roadway Management Plan. Paver leveling courses were also constructed on approximately 300-400 foot sections of Lake Avenue, Otter Hill Road and John Avery Lane that were in poor condition.



Photograph of the installation of a pre-cast concrete catch basin in preparation for the reconstruction of Stagecoach Road.

Drainage Maintenance & Repairs:

We completed multiple drainage repair projects throughout the Town during the summer of 2019. The repairs consisted of replacing many existing failing cross-culvert pipes with new pipes and inlet and discharge aprons, installation of a new drainage trunk line and underdrain system along Stagecoach Road (from Route 103B to just north of Stagecoach Lane), and rehabilitating and/or reconstructing hundreds of feet of existing drainage ditches that are adjacent to roadways.

Leaf Removal & Fall Cleanup: We began our fourth year of the leaf removal program using the Town’s leaf vacuum. The program includes vacuuming leaves from our roads, shoulders, and drainage ditches, into the leaf vacuum’s 30 cubic yard storage container and delivery to the transfer station where they are used in the compost pilot program.

Annual Tree Management: We completed our fourth full year of the Tree management plan in 2019. During this time a private contractor removed numerous dead and hazardous trees from within the Town’s rights-of-way and continued an aggressive tree pruning program within the Town’s rights-of-way to remove tree limbs that were hazards to the traveling public and/or pedestrians. We were also assisted by utility companies for the removal of trees that had the potential to damage overhead utility lines.

Harbor Boat Launch Replacement Project: We developed plans and submitted a wetlands permit application to the New Hampshire Department of Environmental Services to replace the existing failing Harbor boat launch with a new boat launch. If approved by the voters the boat launch will be replaced in October and November of 2020.

BUILDINGS AND GROUNDS MAINTENANCE

We completed many buildings and grounds maintenance projects throughout the spring, summer and fall in conjunction with our routine maintenance schedule. The major project that was completed during the summer of 2019 included the removal of the majority of the existing clap boards from the Safety Service Building and replacing them with new clap boards. This project, unlike the new roof, was completed in house with two staff members.

Should any resident of the Town have questions, comments, or suggestions regarding Highway Department operations, or Buildings & Ground Maintenance please do not hesitate to contact me at (603) 763-5060 Ext 11, or please feel free to stop in at my office at 621 Route 11.

Respectfully Submitted,
Scott A. Hazelton, CPESC
Highway Director

HYDROELECTRIC PLANT

I am pleased to provide this, my 20th, report for the Town's hydro-electric generating plant. The Plant officially went online in February 1985 and has generated over 76,500,000 GREEN kilowatt hours and \$6.2 million in revenue in its 34 year history. 2019 ended up about 15% LOWER than 2018 in generation, at 2,065,920 kWh. The first six months were very productive. However, the Plant went off line at the beginning of July and, due to an extremely dry summer and early fall, did not resume operations until the end of November.

2019 was the first full year of net metering, which qualified the Town to receive the default energy price from Eversource, which was \$0.09985/kWh for the 1st half and \$0.08825/kWh for the 2nd half, with the Town reimbursing Standard Power, our net metering aggregator, the difference above \$0.075. In addition to this rate, the Plant still was able to generate and sell 1,649 Renewable Energy Credits, which provided an additional \$0.026/kWh. A very wet late fall allowed the Plant to operate at full capacity for all of December, in addition to the Water Department operating their water pumping turbine.

Total revenue generated for 2019 was \$206,592.00. The dollar amounts in this report may be different from the amounts shown in the Revenue section of this Town Report due to the timing of payments.

In closing, I would like to thank Joe Adams and Jeff Collins for their continued commitment as assistant Plant Operators.

Respectfully submitted,

Robert A. Collins, Plant Operator



PLANNING BOARD

The Planning Board acted on a number of minor sub-divisions, lot line adjustments, lot mergers and tree cutting proposals again this past year. Many of the cases reviewed and/or approved were site plans for proposed or changing businesses, along with subdivisions for residential use. Some of the site plan applications were:

- The expansion of (2) separate Storage Facilities.
- Additional review of a few businesses in the Harbor. Some were seeking to operate year-round, including a restaurant and the Livery. We reviewed/approved an addition/renovation to the LSPA building and a new water ski/boat business.
- A new sugarhouse along Route 103.

The Board spent time this year reviewing and updating the towns Site Plan Review Regulations which are essential in addressing business development in town. This is an ongoing discussion and the board, as always, invites any/all public input on the issue.

With suggestions from the ZBA and public input, we review and recommend proposed Zoning Amendments for the town to consider at the March town vote. Most of this year's proposed amendments are clarifications to our ordinance thru added definitions to help applicants better understand the ordinance, including further defining of dwelling units, the wetlands overlay district and signage.

Currently, the town does not have any building setback requirement from identified wetlands. In the upcoming year, the Planning Board will be looking into what other local towns have enacted and review what might be appropriate to recommend what might be incorporated into Sunapee's ordinance for future development.

If these proposed amendments are approved, they will become part of the Town Zoning Ordinance. The boards encourage all residents to become familiar with the proposed changes and recommend they contact the Zoning Administrator or Town Planner or come to one of our meetings if you have any questions or concerns.

Your involvement as citizens of Sunapee is greatly appreciated by the board and we encourage your continued input & participation.

Respectfully submitted,
Peter J. White, Chair

PLANNING BOARD APPLICATIONS

	<i><u>Approved</u></i>	<i><u>Denied</u></i>	<i><u>Withdrawn</u></i>	<i><u>Pending</u></i>	<i><u>Total</u></i>
Subdivisions*	4	0	0	0	4
Site Plans	5	1	1	1	8
Cutting / Clearing	4	0	0	0	4
Mergers^	3	0	0	0	3
Total Cases	16	1	1	1	19

*Three (3) new lots were approved in 2019.

^Three (3) lots were merged.

Respectfully Submitted,
Michael Marquise ~ Town Planner

POLICE DEPARTMENT

I cannot believe we have gone through another year! With the Sunapee Police integrating all the technology that we have available to us it was important to take a moment and find out if we are meeting the expectations of our citizens and visitors. During June and July 2019 the Sunapee police produced a survey that will help us move forward with the community. The survey was 16 questions and was geared towards the interests of the citizens and how the Sunapee Police department is doing. The return of the survey was 7.5% of our population and over all the police received a rating of 70% or more in areas of communicating with residents, working together to solve issues and responding to the concerns of the community. We know not all response were



favorable and to address those in a more particular response we plan to do another survey in late 2020. This survey proves to be a great tool not only for the police, but for the community to again participate in the evolution of their police department. One of our police cars is equipped with an Automated License Plate Reader (ALPR). The ALPR has a data base in the computer in the car and the camera scans license plates and matches the plate against the hot list. The hot list is any plate entered into the nationwide computer known as National Crime Information Center or NCIC. This could be a plate that was entered from Utah that was involved in a serious crime and if our ALPR scanned the plate while on patrol it would alert the officer of the plate and crime it's involved with. For a small police department we are utilizing technology that a lot of major police agencies have across the country. This technology is the wave of the future in law enforcement and it is important for us to stay with it to provide the level of service.



In 2019 full-time officer Noah Gooch resigned to work for another department and we wish him the best. Officer Nick Boisvert will fill the vacancy. In December of 2019 full time Officer Tim Therrien retired and Officer Joe Merullo is filling the vacancy and will attend the full time academy from January 2020 to April 2020 and the department will be at full staff come the summer. I would like to again recognize the part-time staff at the police

department. They continue to be an asset and an important part of the success of the department. The department maintains 5 part-time officers who continually step in for shift coverage. This department could not function as well as it does without the support of our part-time officers.

Below are the statistics for police department during 2019;

- *1,761 cars stopped
- *100 in custody arrests
- *194 field interviews
- *4,284 calls for service with 265 incident reports
- *6,814 total calls for service
- *1,108 people visited our lobby
- *3,420 phone calls were answered separate from dispatch

The Sunapee Police continues to take reports of scams that are happening in Town and victimizing our residents. I would remind everyone to double check your info and research the request before making a donation or the purchase of an item. These types of cases continue to happen across the country and in Sunapee! Law Enforcement is sharing as much information between agencies as we can to solve these crimes and safeguard our residents. Many scams are being reported as the local police or the IRS. The IRS does not initiate conversation by way of a telephone. If you think you or someone you know may be falling victim to a scam, please contact us at 763-5555.

As the chairman of the New Hampshire Police Standards and Training Council I often tell the graduating recruits to continue in training throughout their careers, the foundation of all professional police organizations across the country are built with quality training concepts. 2020 will be no different for the members of the Sunapee Police Department, we will remain committed to training for all staff to ensure the highest level of proficiency and professionalism as we serve the community. The Sunapee Police continue to offer many community and school programs such as DARE, Bike Safety Fest and Halloween Safety talks. We continue to teach at the high school in the health classes and participate in the weeklong alcohol awareness event at the Middle High School. As a department, we recognize the value of working with all of the other Town departments to include the school district.

I would like to thank the efforts of the Sunapee Police Benevolent Association. Throughout the year the Association accepts donations and they contribute funds to many projects at the Police Department. The Sunapee Police Benevolent Association maintains a Facebook page and uses this to communicate to citizens and those who “Like” it. The partnership with the Sunapee Police Benevolent Association and the Sunapee Police Department is very important. This year the Sunapee Police Benevolent Association purchased and donated new signs and flashing lights at the Route 11 crosswalk in front of the Sherburne Gym. This project will enhance the safety of any pedestrians that use the crosswalk. The signage and lights purchased for this project meet the specifications as required by New Hampshire Department of Transportation and have proven to improve safety. Please visit the Sunapee Police web page at town.sunapee.nh.us, as we have posted many links, forms and information that we hope you will find helpful. You can sign up for News Alerts from the town or Police website. We still hold the “Coffee with the Chief” events monthly and those have been well attended and great conversations are had. I want to thank Bob Roupp, Vicki Jepson and Joan Chandler for helping out and making treats for each of the “Coffee with the Chief” events. Without their help the meetings would not be as effective or well attended.

I would like to thank my staff and their families for their support and dedication throughout the year as I know it is the teamwork that moves us forward. I would like to thank all the citizens in Sunapee for their support. The world of law enforcement is a much different place than it was years ago. I cannot say how thankful we are as a police department to have such great support and the ability to work together.

David P. Cahill
Chief of Police



RECREATION DEPARTMENT

The mission of Sunapee Recreation is to “Provide quality activities and facilities to all residents of Sunapee and their guests”. Sunapee Recreation strives to positively enhance the mind, body and spirit as well as to encourage participation, fun and learning within its programs.

During the winter months K-2nd graders enjoy a six week basketball program each Saturday morning at the high school gym learning the basic skills of passing, dribbling, shooting and teamwork. The 3rd-6th grade boys and girls participate in the Quad Valley Basketball League and travel to area towns to play games, promoting participation, learning and most importantly fun. Open gym is offered each Saturday night from 6-8pm at the Sherburne Gym to all that enjoy shooting around, playing a game of HORSE or even smaller sided games with their friends. Sunday mornings provide an opportunity for adults to enjoy some court time at the Sherburne Gym with drop-in style available to all. The skating rink appears to be a perfect fit with its home on Veterans Field.

Sunapee offers an introductory T-ball program for boys and girls ages 4-6 each Saturday morning from 9:30-11am. As the players get older they graduate to the Cal Ripken coed baseball program for ages 7-12 year old. The Kearsarge Valley league consists of 8 area towns and focuses on fundamentals, participation, sportsmanship and fun! Sunapee 3rd-6th grade girls participate in the Kearsarge Mtn South Babe Ruth softball league consisting of 8 area towns.



Dewey Beach is such a special place to spend the summer. Special programs are offered at the beach including the wonderful “store”, swim lessons, kayaking, volleyball, arts and crafts, sailing, sand castle building or just soaking up the sun. 76 young swimmers entered our “Learn to Swim” program at Dewey Beach in 2019. Thank you to all the lifeguards and beach staff for their dedication and continued training.

K-2nd grade Fall Soccer program attracts over 50 players to Veterans Field to learn the basics of soccer. Instruction, participation and fun are the main objectives for the coaches of this fun program. Sunapee 3rd-6th graders participate in the Merrimack Valley Soccer League. This year’s program supported over 103 players in grades 3rd -6th.

Each year more than \$13,000 is raised by donations from local businesses and residents so the community can display a spectacular fireworks show shared by 3,000+ viewers in Sunapee Harbor by land and by boat. This event has been enjoyed by many generations and proves to be the best fireworks display on the lake.

Sunapee Recreation offered its 13th annual Turkey Trot in 2019. Special thanks to the many volunteers and all the loyal sponsors for their dedicated efforts to make this event one of the largest 5K races in the state. Each year 700-900 racers gather in the Harbor for this annual tradition. Please enjoy additional details about the race on our website at www.sunapeeturkeytrot.com



2020 will start an exciting chapter for Sunapee Recreation Department with its plan to renovate Veterans Field. A master plan had been created to better utilize layout and space. Veterans Field is the most visible & utilized athletic complex in town currently comprised of a skate park, basketball court, baseball/soccer fields, and a winter skating rink. A high priority is also to include a new building to offer concession space, bathrooms and improved storage. This project is a great way for residents/businesses to get involved or sponsor as it is situated in the center of town and will reflect the community pride we all share.

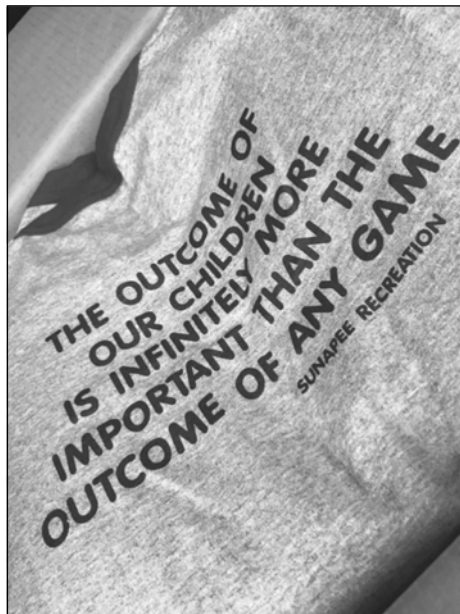
New in 2020! Sunapee Recreation Department will be offering online registration. This cloud based resource is called “RecDesk” and its features will allow better convenience for those registering on their handheld device. A link from the Sunapee Recreation website will be available.

Thank you to all the dedicated volunteers for making Sunapee Recreation Department programs the best that they can be. It takes a special person to give back to their community and thankfully Sunapee is full of those types of people.

Recreation Advisory Committee:

Charleen Osborne - Chair
Dan Hayward
Megan Oxland
Melissa Trow
Jesse Socci
Tim Berube

Thank-you so much for supporting Recreation and all its benefits!
Respectfully submitted,
Scott Blewitt
Recreation Director



SUNAPEE WELCOME CENTER



The summer of 2019 was another interesting one for us at the Welcome Center. Many of our guests, as in the past, complimented us on our building and grounds. We thought a little history as to how it came to be would be of interest.

In 2004 the old Information Booth was definitely showing its age having served the town for 80 years opening in 1924. By that time the automobile had become a fairly common sight. The Sunapee Board of Trade thought it would be helpful to travelers if there was a place they could get information about the area. In July of that year the Information Booth opened and has been serving the area ever since. It was first located approximately where the Sugar River Bank is now. Then in 1956, when the state moved Route 11 to its present location, the booth was moved to very near the present location of the Welcome Center. At the same time the booth was showing its age, Northcape Design had stopped exhibiting at trade shows which left them with a beautiful 10 x 20 timber frame building. Everett Pollard of Northcape Design thought a good use for the building would be as a replacement for the old Information Booth. He donated the building and spearheaded the project. It took two years and a lot of donated time and materials for the project to come to fruition. The only request Mr. Pollard made was that the new building be called the Welcome Center instead of the Information Booth. The old Information Booth has been restored by the Historical Society and is a very nice addition to the River Walk.

We are open on weekends from Memorial Day through June, and Labor Day through Columbus Day. In July and August we are open seven days a week. We enjoy visiting with old friends and helping visitors to our area. Stop in and see us sometime.

Respectfully submitted,
Joan Pankhurst
Margery Bradie
Lois Gallup

TRANSFER STATION

The Town processed approximately 1,060 tons of municipal solid waste (MSW) in 2019, compared to 1100 tons in 2018, and we processed approximately 588 tons of construction and demolition debris (C&D) in 2019 compared to 522 tons in 2018. The cost to dispose of MSW and C&D in 2019 was \$53.49/ton.

Gross revenues from the sale of recyclables was \$29,693 in 2019, compared to approximately \$42,934 in 2018. This translates to about \$0.025 on the tax rate. Market conditions for the sale of recyclables were significantly impacted this year as a result of the tariff's the the Federal Government placed on China. The rumor is that the market will turn around at some point during 2020, and we hope to be headed in the right direction of our goal to reach \$50,000 in gross revenues for recyclables.

We continue to explore more innovative ways to remove additional solid waste products from our waste stream that we pay to dispose of. Specifically, we generated approximately 125 tons of glass in 2019 compared to 142 tons of glass in 2018, 161 tons of glass in 2017, 175 tons of glass in 2016 and 182 tons in 2015, at an increased disposal cost of \$35/ton in 2019, and of \$22-\$35/ton in 2018/2017, and \$30/ton for 2016 & 2015 respectively!! One solution that we are considering is working with the NRRA to develop a use for crushed glass as an aggregate product for roadway construction. Another option is to consider is to purchase items that come in plastic or aluminum containers instead of glass.

In 2018 we constructed the new waste oil shack which now sits right beside the "Take-it or Leave-it" shack. We also completed our third year with the "Take-it or Leave-it" shack and estimate that approximately 12-18 tons of solide waste were removed from the waste stream in 2019. In 2019 we began the pilot study with the NHDES and NRRA for composting leaf and yard waste at the Transfer Station.

Remember, please make a conscious effort to keep all recyclable materials out of your household trash to help save on MSW disposal costs, and please continue to do your part by recycling, and encourage others residents in the Town to recycle as well. Recycling helps save tax dollars and the environment.

Should you have any questions, comments or suggestions regarding operations at the transfer station, please do not hesitate to contact any of the Transfer Station staff, or myself at 763-5060 Ext. 11.

Respectfully Submitted,
Scott A. Hazelton, Highway Director





"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrna.net Web Site: www.nrra.net

Town of Sunapee, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2019	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than manufacturing products from virgin resources
Aluminum Cans	29,575 lbs.	Conserved enough energy to run a television for 3,010,735 hours!
Electronics	16,739 lbs.	Conserved enough energy to power 2.1 houses for one year!
Plastics	48,764 lbs.	Conserved 36,573 gallons of gasoline!
Scrap Metal	148.7 gross tons	Conserved 416,294 pounds of iron ore!
Steel Cans	7.7 gross tons	Conserved enough energy to run a 60 wall light bulb for 449,800 hours!
Tires	11.3 tons	Conserved 7.4 barrels of oil!

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **923 tons** of carbon dioxide emissions. This is the equivalent of removing **196 passenger cars** from the road for an entire year.



Benefits of NRRA Municipal Membership

- *Voting privileges at NRRA annual/special member meetings
- *Free subscription to NRRA's E-Newsletter-"Full of Scrap"
- *Access to all of NRRA's cooperative marketing programs, providing consistently high value revenue, consistent movement for all recyclables, and the entire waste stream including MSW
- *Access to NRRA's monthly pricing guide
- *Access to NRRA Members' only section of website
- *Access to NRRA's cooperative purchasing programs
- *NRRA monthly/quarterly/annual activity reports
- *Annual NRRA environmental impact reports
- *Discounts to NRRA award winning annual conference
- *Discounts to NRRA workshops, bus tours, other events
- *NRRA SWAT team assistance as needed on site
- *Technical assistance from NRRA's member services team
- *Attendance at NRRA's member's only "M.O.M". meetings
- *Opportunities for NH DES credit towards operator training
- *Free NRRA membership for all K-12 schools in your municipality
- *Discounts on all NRRA School CLUB recycling programming
- *Grant processing assistance for any NH the Beautiful Bins/Grants/Signs
- *Financing assistance for recycling infrastructure - NRRA will assist with the purchase of balers, skid steers, trailers and storage containers, both with NHTB grant applications and with commodity payments over time

Membership Fee is .07/capita (\$ 100 minimum/\$ 1,800 maximum)

Municipal dues year runs from April 1 through March 31*
(option for July 1 thru June 30 available upon request)

*Municipal membership fees can be prorated for new members

TRANSFER STATION & BEACH PASSES

The owner or owners of the residential property will be given a 3-year decal pass for entrance to the Transfer Station and Dewey Beach. The decal pass is to be affixed to the inside of the driver's side windshield, upper corner. If not affixed and the decal pass is lost, a fee of \$25 will be charged for a replacement pass. The owner may request as many passes as he wants, but each decal pass must have a plate number.

Relatives of owners and long-term renters will be issued 1-year decal pass for entrance to the Transfer Station and Dewey Beach with a plate number. Seasonal or short-term renters will be issued a temporary "card stock" pass with the make and color of their vehicle, plate number and expiration date.

Land only and Boat Slip "card stock" passes will be reviewed and issued on a case-by-case basis.

If the property is a business, for example: Sunapee Cottages, which has 11 units, they would get 11 "card stock" guest passes that would be good for the current summer season.

Owners must request a contractor's pass. They will be issued a temporary pass with their make and color of vehicle, plate number and expiration date.

There is a fee for any materials placed in the open-top container. The tickets necessary for placing materials in this container are available at the Selectmen's Office or at the Transfer Station. Brochures explaining the fee schedule and the materials covered, are also available at the Selectmen's Office.

TRANSFER/RECYCLING STATION HOURS

603-763-4614

Monday, Thursday, Friday, and Saturday ~ 8:00 am - 4:15 pm
Sunday ~ 8:00 am – 11:45 am. Closed Tuesday and Wednesday

The Town of Sunapee adopted an Ordinance at the Annual Meeting March 12, 1985 (amended March 1989 and 1990) covering our Transfer/Recycling Facility. Copies are available at the Sunapee Town Office or on the town's website www.town.sunapee.nh.us

Respectfully submitted,
Barbara Vaughn, Administrative Assistant



TRUSTEES OF THE TRUST FUNDS

The Sunapee Trustees of the Trust Funds (STOTF) met four times in 2019 to discharge its fiduciary duties under both the Town of Sunapee's Investment Policy and the State of New Hampshire's Revised Statutes, Title III (2014) (RSA 31:19, Trusts, Reserve Funds and the Role of Trustees), regarding the 45 existing Trust Funds to ensure that the monies therein are fully protected and prudently invested with sufficient liquidity to satisfy any demands for funds from various town departments. As stated in last year's report, all funds shall be invested and maintained in a professional manner that adheres to the principals of:

- Safety – preserving the value of principle through conservative investments that minimize the impact of negative influences and guard against loss due to error or fraud.
- Liquidity – maintaining the ability to convert investment assets into cash, when and as needed, without incurring financial penalties.
- Investment Return – obtaining the highest investment return possible, consistent with the concern for safety and liquidity.
- Convenience – maintaining a system of operational controls that facilitates the investment and reporting processes, while minimizing associated administrative and cost burdens.

Upon the resignation of former Chairwoman, Lena Welch, in 2018, current member Brian Garland assumed the role of STOTF Chairman. The open position created by Ms. Welch's resignation was filled by new member John R. Berger, who was elected by write-in ballot at the 12 March 2018 Annual Town Meeting and duly sworn in shortly thereafter. Mr. Berger is the former Chief Investment Officer for Shawmut National Corporation and Director of Mergers & Acquisitions which bank is now a part of Bank of America Corporation.

The Town's 45 Trust Funds are invested with TD Bank, N.A. through its Government Banking Department and held in a multi sub-account deposit product which is insured by the Federal Deposit Insurance Corporation (FDIC). TD Bank, N.A. is a wholly owned subsidiary of the Canadian multinational Toronto Dominion Bank. Any amounts above the \$250,000 FDIC limit are collateralized through a TD bank N.A. Trustee agreement with Bank of New York (BONY) Mellon utilizing a Letter of Credit (LOC) from the Federal Home Loan Bank (FHLB) of Pittsburgh of which BONY Mellon is a member.

Aggregate Trust Funds began the year at \$2,591,552.51. There was \$616,845.00 added in principal, \$52,849.09 in interest earned at a rate of 1.706% and \$191,137.52 withdrawn for various needs, leaving a year end 2019 aggregate balance of \$3,087,609.08.

Late in 2019, The STOTF asked TD Bank, N.A. to submit a written attestation, to be provided annually, stating that, subject to its examination, the STOTF was in compliance with the requirements of NH RSA 31:25 (Custody; Investment). On December 5, 2019, TD Bank, N.A. provided such attestation to the STOTF. In addition, the STOTF reviewed TD Bank, N.A.'s performance as Trustee and concluded that TD Bank, N.A. had performed satisfactorily in 2019 and, therefore, shall continue to act as Investment Advisor to the STOTF in 2020.

The STOTF also asked TD Bank, N.A., to provide a monthly review of yield curve large (over \$100,000) Certificate of Deposit (CD) rates to determine if there were opportunities within some of the 45 trust funds to increase the yield on investments for those funds which had sizeable balances and little need to invade those balances for known or anticipated 2020 draw downs. TD Bank, N.A. agreed to provide such monthly updates and the STOTF will review such opportunities periodically to enhance investment returns where merited.

We, the Trustees of the Trust Funds, believe we have faithfully discharged our fiduciary duties for the fiscal year 2019 and we respectfully submit this report as evidence thereof.

Brian Garland (Chairperson), Lynn Smith (Trustee), John Berger (Trustee)

WATER AND SEWER DEPARTMENT

The Department had a productive year in 2019 and I would like to start by thanking the Water and Sewer Commissioners for their support during the past year and by also thanking the Highway, Fire, and Police departments for their assistance during 2019.

This year in the water systems, the department repaired two summer water line leaks, defrosted two frozen service lines, replaced 1,000 feet of summer water line, repaired two water main breaks, three curb stops, responded to ten water leaks at customer's residences and tested all commercial backflows in town. The department flushed hydrants at night again this spring and fall and installed a new gate valve while replacing a hydrant in the Sunapee Harbor Area. Our new Water Asset Management has been completed and this will help us to prioritize items to be replaced within the water systems.

The Georges Mills well system ran very well and only had one call out during the year. The water storage tank for George's Mills was cleaned and inspected. The Georges Mills plant processed 10,457,963 gallons of potable water, which is about 1.5 million gallons less than in 2018.

The Slow Sand Filter plant also ran quite well with only six call outs. Each of the three filters were cleaned once during the year and the steel storage tank was cleaned and inspected. The Slow Sand Filter plant processed 44,923,034 gallons of potable water, which is almost 7.2 million more than in 2018. Currently we are in the final design phase of installing a new Ultraviolet disinfection system that will reduce the amount of chlorine needed, this should bring the Sunapee Water System back into compliance with the Trihalomethane issues that has been plaguing the system.

The Wastewater Treatment plant ran quite well with four call outs during the year. The plant treated and returned just over 125 million gallons of clean water back to the river to be used again. This is approximately 11 million gallons more than 2018. In doing so we produced over 57 tons of sludge that was dewatered utilizing our centrifuge, then trucked to Merrimack's Wastewater Treatment plants where they treat and prepare it for land application. The septage receiving operation realized extra revenue in the amount of \$34,525 from septage received from Sunapee and New London homes and businesses.

The Collection System also ran well this past year with only two pump station alarms. Thirteen manholes were repaired and upgraded as part of our collection system yearly maintenance, one pump at Pump Station 7 was replaced and the electrical systems and pumps were upgraded at Pump Stations number 9, 10 and 11. The Department installed two new sewer taps, video-taped approximately 700 feet of sewer main looking for any problems, repaired one broken sewer main and jetted and vacuumed out 3,300 feet of sewer main.

We wish to remind all sewer users that many items you purchase may say that they are flushable, when in all reality they create expensive problems in household plumbing as well as in all types of sewer and septic systems. These types of items should only be disposed of in the trash! Never flush non-woven products such as baby or other cleaning wipes, toilet cleaning items, sanitary items or dental floss, and please place all household FOG (fats, oils and grease) in a disposal container in the trash. This is very important to help to prevent sewer system problems within your own sewer lines as well as in the Town's system.

The department personnel continue to do the daily routines of plant inspections, water and wastewater sampling, and taking classes to keep current with the ever additional and changing rules and regulations for drinking water and water reclamation.

In closing, I would like to thank the Water and Sewer Department personnel for their commitment. We are on call 24 hours a day, 7 days a week. I would like to invite all citizens to tour the Sunapee Water and Wastewater Plants. To arrange for a tour, or to ask questions, please call (603) 763-2115.

Respectfully submitted
David Bailey- Superintendent

SUNAPEE WATER QUALITY REPORT—2020

TEST RESULTS FOR 2019

Introduction

Like any responsible public water system, our mission is to deliver the best-quality drinking water and reliable service at the lowest, appropriate cost.

Aging infrastructure presents challenges to drinking water safety, and continuous improvement is needed to maintain the quality of life we desire for today and for the future.

In 2019, we replaced a hydrant and installed a new gate valve near the Sunapee Harbor Restrooms, replaced 1,000 feet of summer water line and cleaned and inspected the water storage tanks. We are working with engineers to design and implement an Ultraviolet disinfection system to alleviate some of the disinfection by-product issues that have been plaguing the system for the last couple of years. We have completed creating an asset management plan for the water systems that will help prioritize items to be replaced within the systems and are beginning to learn how to input new information into the system maps as repairs and replacements are done. In 2020 we are planning to be fully up and running with the new Ultraviolet disinfection system thereby bringing the system back into compliance with the TTHM limits. We also are planning to replace two hydrants, another 800 or so feet of summer water line and clean the concrete water storage tank on Harbor Hill.

These new investments along with on-going operation and maintenance costs are supported solely by water user fees. When considering the high value we place on water, it is truly a bargain to have water service that protects public health, fights fires, supports businesses and the economy, and provides us with the high-quality of life we enjoy.

What is a Consumer Confidence Report?

The Consumer Confidence Report (CCR) details the quality of your drinking water, where it comes from, and where you can get more information. This annual report documents all detected primary and secondary drinking water parameters, and compares them to their respective standards known as Maximum Contaminant Levels (MCLs).

The sources of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs, and wells. As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity.

Contaminants that may be present in source water include:

Microbial contaminants, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations and wildlife.

Inorganic contaminants, such as salts and metals, which can be naturally occurring or result from urban storm water runoff, industrial or domestic wastewater discharges, oil and gas production, mining or farming.

Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban stormwater runoff and residential uses.

Organic chemical contaminants, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gas stations, urban storm water runoff and septic systems.

Radioactive contaminants, which can be naturally-occurring or be the result of oil and gas production and mining activities.

In order to ensure that tap water is safe to drink, EPA prescribes regulations which limit the amount of certain contaminants in water provided by public water systems. The US Food and Drug Administration (FDA) regulations establish limits for contaminants in bottled water which must provide the same protection for public health.

What is the source of my drinking water?

The Sunapee water systems source is surface water from Lake Sunapee. The water intake pipe is about 35 feet below the surface and is located in Sunapee Harbor. The water is filtered in the Slow Sand Filter Plant located on Harbor Hill and is treated with Soda Ash to raise the pH and disinfected with chlorine.

The Georges Mills water system source is ground water from two bedrock wells located on Pleasant Street. The water is aerated to remove radon, treated to prevent corrosion and disinfected with chlorine.

Why are contaminants in my water? Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline at 1-800-426-4791.

Do I need to take special precautions? Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by *Cryptosporidium* and other microbial contaminants are available from the Safe Drinking Water Hotline at 1-800-426-4791.

Source Water Assessment Summary

DES prepared drinking water source assessment reports for all public water systems between 2000 and 2003 in an effort to assess the vulnerability of each of the state's public water supply sources. Included in the report is a map of each source water protection area, a list of potential and known contamination sources, and a summary of available protection options. The results of the assessment, prepared on 10/24/2002, are noted below.

- For Lake Sunapee, no susceptibility factors were rated high, 4 were rated medium, and 8 were rated low.
- For Georges Mills Water Works, no susceptibility factors were rated high, 2 were rated medium, and 10 were rated low.

Note: This information is over thirteen years old and includes information that was current at the time the report was completed. Therefore, some of the ratings might be different if updated to reflect current information. At the present time, DES has no plans to update this data.

The complete Assessment Report is available for review at the Sunapee Water & Sewer Department office located at 23 Edgemont Road. For more information, call David Bailey-Water and Sewer Superintendent at 603-763-2115, or visit the DES Drinking Water Source Assessment website at <http://des.nh.gov/organization/divisions/water/dwgb/dwspp/dwsap.htm>.

How can I get involved?

For more information about your drinking water, please call David Bailey, Sunapee Water and Sewer Superintendent, at 603-763-2115, 8:00 AM to 4:00 PM Monday – Friday. The Water and Sewer Office is located in the Town Hall at 23 Edgemont Road. The Water and Sewer Commission meets the last Thursday of each month, unless otherwise posted. Meeting notices are posted in the Town Hall, on the Town Web Site, in the Abbott Library and in the Sunapee Post Office.

Violations and Other information: Sunapee violated the yearly running average for TTHM's three quarters of 2018.

Definitions

Action Level or AL: The concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must follow.

Maximum Contaminant Level or MCL: The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology.

Maximum Contaminant Level Goal or MCLG: The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.

Abbreviations

BDL: Below Detection Limit

mg/L: milligrams per Liter

NA: Not Applicable

ND: Not Detectable at testing limits

NTU: Nephelometric Turbidity Unit

ppb: parts per billion

ppm: parts per million

RAA: Running Annual Average

TTHM: Total Trihalomethanes

Drinking Water Contaminants:

Lead: If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. This water system is responsible for high quality drinking water, but we can't control the variety of materials used in your plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing cold water from your tap for at least 30 seconds before using water for drinking or cooking. Do not use hot water for drinking and cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at <http://water.epa.gov/drink/info/lead/index.cfm>

2019 TEST RESULTS FOR SUNAPEE, NH SYSTEM #2271010

LEAD AND COPPER						
Contaminant (Units)	Action Level	90th percentile sample value *	Date	# of sites above AL	Violation Yes/No	Likely Source of Contamination
Copper (ppm)	1.3	.088	11/21/19	0	NO	Corrosion of household plumbing systems; erosion of natural deposits; leaching from wood preservatives
Lead (ppb)	15	5	11/21/19	0	NO	Corrosion of household plumbing systems, erosion of natural deposits

LEAD AND COPPER						
Contaminant (Units)	Level Detected	MCL	MCLG	Violation YES/NO	Likely Source of Contamination	
Radioactive Contaminants * Represents 2015 Test Results						
Compliance Gross Alpha (pCi/L)	.3*	15	0	NO	Erosion of natural deposits	
Combined Radium 226 + 228 (pCi/L)	.3*	5	0	NO	Erosion of natural deposits	
Microbiological Contaminants						
Coliform and <u>E. coli</u> Bacteria	No samples tested positive.	0	0	NO	Human and animal fecal waste	
Turbidity (NTU) RAA Turbidity is a measure of the cloudiness of the water, and is used because it is a good indicator of how well the filtration treatment process is functioning.	.051	TT	N/A	NO	Soil runoff	
Inorganic Contaminants						
Barium (ppm)	.011	2	2	NO	Discharge of drilling wastes; discharge from metal refineries; erosion of natural deposits	
Synthetic Organic Contaminants including Pesticides and Herbicides: None detected.						
Glyphosate	4.2*	700	700	NO	Runoff from herbicide use	
Volatile Organic Contaminants						
Haloacetic Acids (HAA) (ppb) RAA	45.93	60	NA	NO	By-product of drinking water disinfection	
Total Trihalomethanes (TTHM) (Bromodichloro-methane Bromoform Dibromomethane Chloroform) (ppb) RAA	90.95	100/80	NA	YES	By-product of drinking water chlorination	
Additional Testing						
24	27				Action Level 100-250	

2019 TEST RESULTS FOR GEORGES MILLS, NH SYSTEM #2271020

LEAD AND COPPER						
Contaminant (Units)	Action Level	90th percentile sample value *	Date	# of sites above AL	Violation Yes/No	Likely Source of Contamination
Copper (ppm)	1.3	.14	9/18/17	0	NO	Corrosion of household plumbing systems; erosion of natural deposits; leaching from wood preservatives
Lead (ppm)	15	7	9/18/17	0	NO	Corrosion of household plumbing systems, erosion of natural deposits

LEAD AND COPPER						
Contaminant (Units)	Level Detected	MCL	MCLG	Violation YES/NO	Likely Source of Contamination	
Microbiological Contaminants						
<i>Coliform and E. coli</i> Bacteria	<i>No Samples tested positive.</i>	0	0	NO	Human and animal fecal waste	
Radioactive Contaminants * Represents 2018 Results # Represents 2015 Test Results						
Compliance Gross Alpha (pCi/L)	10.4*	15	0	NO	Erosion of natural deposits	
Uranium (ug/L)	14*	30	0	NO	Erosion of natural deposits	
Combined Radium 226 + 228 (pCi/L)	1.3#	5	0	NO	Erosion of natural deposits	
Inorganic Contaminants * Represents 2018 Results						
Barium (ppm)	.015*	2	2	NO	Discharge of drilling wastes; discharge from metal refineries; erosion of natural deposits	
Fluoride (ppm)	.48*	4	4	NO	Erosion of natural deposits; water additive which promotes strong teeth; discharge from fertilizer and aluminum factories	
Zinc	.10	5	5	NO		
Volatile Organic Contaminants						
Haloacetic Acids (HAA) (ppb)	None Detected	60	NA	NO	By-product of drinking water disinfection	
Total Trihalomethanes (TTHM) (Bromodichloro-methane Bromoform Dibromomethane Chloroform) (ppb)	6.21	100/80	NA	NO	By-product of drinking water chlorination	
Additional Testing * Represents 2018 Results						
Sodium	13*				Action Level 100-250	

WATER QUALITY HEALTH EFFECTS INFORMATION

Health Effects Information:

Copper—Copper is an essential nutrient, but some people who drink water containing copper in excess of the action level over a relatively short amount of time could experience gastrointestinal distress. Some people who drink water containing copper in excess of the action level over many years could suffer liver or kidney damage. People with Wilson's Disease should consult their personal doctor.

Lead—(15 ppb in more than 5%) Infants and young children are typically more vulnerable to lead in drinking water than the general population. It is possible that lead levels at your home may be higher than at other homes in the community as a result of materials used in your home's plumbing. If you are concerned about elevated lead levels in your home's water, you may wish to have your water tested and flush your tap for 30 seconds to 2 minutes before using tap water. Additional information is available from the Safe Drinking Water Hotline (800-426-4791). (Above 15 ppb) Infants and children who drink water containing lead in excess of the action level could experience delays in their physical or mental development. Children could show slight deficits in attention span and learning abilities. Adults who drink this water over many years could develop kidney problems or high blood pressure.

Coliform and E. coli Bacteria—*E. coli* are bacteria whose presence indicates that the water may be contaminated with human or animal wastes. Human pathogens in these wastes can cause short-term effects, such as diarrhea, cramps, nausea, headaches, or other symptoms. They may pose a greater health risk for infants, young children, the elderly, and people with severely compromised immune systems.

Compliance Gross Alpha—Certain minerals are radioactive and may emit a form of radiation known as alpha radiation. Some people who drink water containing alpha emitters in excess of the MCL over many years may have an increased risk of getting cancer.

Uranium—Some people who drink water containing uranium in excess of the MCL over many years may have an increased risk of getting cancer and kidney toxicity.

Radium—Some people who drink water containing radium 226 or 228 in excess of the MCL over many years may have an increased risk of getting cancer.

Barium—Some people who drink water containing barium in excess of the MCL over many years could experience an increase in their blood pressure.

Turbidity—Turbidity has no health effects. However, turbidity can interfere with disinfection and provide a medium for microbial growth. Turbidity may indicate the presence of disease-causing organisms. These organisms include bacteria, viruses, and parasites that can cause symptoms such as nausea, cramps, diarrhea, and associated headaches.

Glyphosate—Some people who drink water containing glyphosate in excess of the MCL over many years could experience problems with their kidneys or reproductive difficulties.

Fluoride—Some people who drink water containing fluoride in excess of the MCL over many years could get bone disease, including pain and tenderness of the bones. Fluoride in drinking water at half the MCL or more may cause mottling of children's teeth, usually in children less than nine years old. Mottling also known as dental fluorosis, may include brown staining and/or pitting of the teeth, and occurs only in developing teeth before they erupt from the gums.

Haloacetic Acids—Some people who drink water containing haloacetic acids in excess of the MCL over many years may have an increased risk of getting cancer.

Trihalomethanes—Some people who drink water containing trihalomethanes in excess of the MCL over many years may experience problems with their liver, kidneys, or central nervous systems, and may have an increased risk of getting cancer.

WELFARE DEPARTMENT

The Welfare office remained at a steady pace throughout 2019. Helping clients find jobs and working with them to improve their financial situations was a priority - as well as helping those facing eviction or electric disconnection. Working with clients and other social service agencies ensured the safety and welfare of clients.

In the spring we initiated a new program with the Upper Valley Humane Society. They provided a “mobile pet food pantry” that was located at the Sunapee Safety Services building. It was available to anyone in our area and the offering was met with mixed success. There were clients who received pet food and arranged for discounted medical services for their pets. However, there was insufficient participation to continue the program. In lieu of that, we have received pet food that we distribute along with people food in our pantry.

This summer we were able to supply families with supplemental food and paper products while children were home from school. Working parents, those in transition and those stricken with health issues, were able to access the pantry. Thanks to the generosity of individuals and organizations, we have been able to supply families with food and with products that they are unable to purchase with food stamp (now known as SNAP) benefits such as paper towels, toilet paper, laundry detergent and personal care items like shampoo, deodorant, toothbrushes and diapers.

A highlight of the year was a big success story. Due to hard times, the Town had assisted a client a couple of years ago. She returned, back on her feet again, and had brought an entire truckload of food and pantry donations. Her success and generosity had everyone in tears!

This year we had several families who moved into and out of town and I have been working with the schools’ Adjustment Counselor to address these situations as needed. This fall we continued to offer the “Back-to-School Backpack” program. We had received such an overwhelming response the year before, that we were able to continue to provide several backpacks filled with school supplies to Sunapee students again this year.

We also continue to work with the churches, police, schools, local businesses, individuals and organizations on holiday programs as well as food drives throughout the year. This year we were able to provide 60 individuals from 31 families in our town with holiday gifts and cheer. Food bags for the families was fundraised by the High School Service Club’s “Empty Bowl” dinner. Santa’s helpers sorted and organized the gifts and the police delivered gifts to some of the senior citizens in our town. It was a lot of work – but, thanks to the help of many, we were able to make the holidays merrier for all!

Thank you again to the entire Sunapee community. We are very fortunate for your continued support!

Respectfully Submitted,

Laura Trow
Welfare Administrator

ZONING BOARD OF ADJUSTMENT

In 2019 former Vice Chair and alternate Clayton Platt rejoined the Board as an elected member. Former elected member Bill Larrow decided not to stand for another term, but agreed to remain on the Board as an alternate. Past Board member Bob Henry rejoined the Board as an alternate. Vice Chair Aaron Simpson, and members James Lyons, Jr. and George Neuwirt remain on the Board. Zoning Administrator Nicole Gage most ably supported the Board and supplied valuable input to the Board's deliberations. In addition to hearing cases, throughout 2019 the Board devoted time to discussions of potential improvements to the Zoning Ordinance, which were presented to the Planning Board. A revised Rules of Procedure has been drafted and will be reviewed by the Board in early 2020. I take this opportunity to thank Nicole for her efforts throughout the year, and my fellow Board members for their time, support, and wisdom. The Board continues to seek additional alternate members. I encourage interested residents to submit an application at Town Hall.

Respectfully submitted,
Dan Schneider, Chair

ZONING BOARD OF ADJUSTMENT APPLICATIONS

	Approved	Denied	Dismissed / Withdrawn	Total
Special Exceptions	06	00	03	09
Variances	08	08	00	16
Rehearing	00	00	00	00
Administrative Appeal	00	00	00	00
Equitable Waivers	00	00	00	00
Total Applications	14	08	03	25

ZONING ADMINISTRATOR'S REPORT

**CERTIFICATE OF ZONING COMPLIANCE (CZC'S) PERMITS
ISSUED IN 2019**

New Single Family Homes (includes replacements)	14
Residential Alternations, Renovations, Additions	24
Garages and Outbuildings	26
Manufactured/Mobile Homes	00
Municipal Structures/Renovations	00
Commercial Structures, New	04
Commercial Structure Additions / Renovations	02
Multi-Family Homes	00
Decks, Porches, etc.	13
Miscellaneous, Boat Houses, Solar Units, Cell Tower Additions, etc.	06
Total	89

ESTIMATED VALUE OF CONSTRUCTION **\$14,506,590**

10 YEAR SUMMARY

	<u>Total CZCs</u>	<u>New Single Family Homes*</u>
2019	89	14
2018	104	11
2017	127	21
2016	113	19
2015	136	19
2014	117	12
2013	112	14
2012	110	10
2011	94	12
2010	113	15

*Includes Replacements

OTHER PERMITS ISSUED IN 2019

Demolition Only Permits	09
Tree Cutting	42
Driveway Permits	16
Land Disturbance Permits	28
Sign Permits	06
Total Applications	101

Respectfully submitted,
Nicole Gage, Zoning Administrator

AUSBON SARGENT LAND PRESERVATION TRUST

The mission of the Ausbon Sargent Land Preservation Trust (Ausbon Sargent) is to protect the rural landscape of the twelve towns of the Mt. Kearsarge/Ragged/Lake Sunapee region. This area comprises the towns of Andover, Bradford, Danbury, Goshen, Grantham, New London, Newbury, Springfield, Sunapee, Sutton, Warner and Wilmot. Since our founding in 1987, Ausbon Sargent has completed 151 projects and protected 11,859 acres – including sixteen working farms and over eight miles of lake frontage. All of these conservation lands must provide for some public benefit and two-thirds of these properties offer public access.

Quality of life is very important to the residents of New Hampshire and the state consistently ranks in the top ten as one of the best places to live in the United States. Contributing to this ranking are our clean water, scenic places and outdoor recreation. Open spaces also contribute significantly to the economic well-being of the State and our communities.

During 2019 Ausbon Sargent completed 3 projects representing just over 381 acres in the towns of Sunapee and Sutton. 265 acres on Perkins Pond Road was protected in October by the donation of a conservation easement by sisters Cora Collins Kangas and Sandra Blackington. The property is called “The Rowell MacWilliams Woodlot” and the sisters, who have a deep connection to the land and community, wanted to protect their family land from eventual development. We thank the Town of Sunapee for helping to cover the expenses associated with protecting this important property. In early 2020, additional projects in the towns of Grantham, Wilmot, Bradford, Andover, Warner, Sunapee and New London will close and/or progress towards closure. Our website (www.ausbonsargent.org) indicates which of the land trust’s protected properties have trails open to the public for hiking, cross-country skiing and snowshoeing, and includes both trail maps and driving directions. For information on all of Ausbon Sargent’s protected properties, please visit our website, and join our email list. Find us on Instagram, and be sure to “Like” us on Facebook!

Ausbon Sargent started off 2019 with a snowshoe hike in Grantham on the Sawyer Brook Headwaters property, and returned to the same property in August for one of our popular Dragonfly Walks. A second Dragonfly Walk was held at the Esther Currier Low Plain Natural Area in New London. Also in New London, a full moon snowshoe hike was held on the popular Clark Lookout Trail, yielding an amazing view from the top. Other traditional hikes were held in Bradford at the Bradford Bog, in Goshen on the “Wayne’s Woods” property, and from “Coco’s Path” to the “Spofford” property in New London. We collaborated with the Abbott Library in Sunapee for a birding presentation and hike on the Frank Simpson Reserve. In addition to our ever-popular fundraising events such as the Progressive Dinner in July and the Holiday Party in December, we held workshops on conservation options for landowners, and on becoming an easement monitor. A presentation on black bear behavior, featuring world-renowned speaker and expert, Ben Killham, was a popular event, drawing over 180 people. As you can see, we offer many opportunities to get out to learn, hike, and get involved in our mission to protect the rural landscape of our region. We hope you will all come out at some point to take advantage of our workshops, or to experience the beauty of some of these special places for yourselves.

Ausbon Sargent is pleased to have over 200 volunteers providing year-round support for easement monitoring, committee assignments and clerical work. This June, we hosted a Volunteer Recognition Party at the Lake Sunapee Protective Association’s Knowlton House in Sunapee Harbor as a thank you to these loyal and talented volunteers. We are grateful to have so many giving members who provide financial support and the countless hours which have assured our success. If you would like to join us in our work to protect these special places, there are many ways to get involved: you could become a conservation easement donor, volunteer your time to the

organization, encourage the town officials throughout our twelve town region to conserve our rural character by supporting land conservation, and if you are not already, please consider becoming a member of Ausbon Sargent. It has always been a pleasure to work with the Town of Sunapee and the Sunapee Conservation Commission. We look forward to future events, collaborations and land projects with the Town of Sunapee!

Respectfully submitted,

Deborah L. Stanley
Executive Director

Board of Trustees

*Lisa Andrews
Aimee Ayers
Sheridan Brown
Kathy Carroll
Laurie DiClerico
Susan Ellison
Ginny Gwynn*

*Frances Harris
Jeff Hollinger
Deborah Lang
Jim Owers
Mike Quinn
Steve Root
Bob Zeller*

Staff

Executive Director
Land Protection Specialist/Stewardship Manager
Operations Manager
Development and Administrative Coordinator
Bookkeeper
Communications Coordinator

*Deborah Stanley
Andy Deegan
Sue Ellen Andrews
Kristy Heath
Patsy Steverson
Peggy Hutter*



Trailhead at the Simpson Reserve—photo provided by ASLPT

COA CHAPIN SENIOR CENTER



Established in 1992, the Kearsarge Area Council on Aging (COA) has become an important social service organization dedicated to meeting the needs of our communities' seniors, and their families, friends, and neighbors. The mission of COA is to promote, develop, and reinforce programs that support and enhance the health, well-being, dignity, and independence of older people in the nine towns we serve in the greater Kearsarge area.

COA is a focal point for many area adults who depend on us to help support their independence, help them find their sense of purpose, and provide the opportunity for seniors to help seniors through our many volunteer opportunities.

2019 was another transformational year for COA, as we made major progress in completing our strategic plan. This was our third year of our current plan and we are nearing completion. April 2019, we relocated our staff to the upstairs of our building to optimize the space for programming and services. This was the most cost-effective way to enhance our space. We have begun addressing our HVAC needs. We painted our building and paved our driveway. Our goal is to meet the emerging needs of our seniors.

Perhaps the most critical service we provide is our transportation program. We provide safe transportation, door to door, as far north as Dartmouth-Hitchcock Medical Center and as far south as Concord Medical Center. We currently have 61 volunteer drivers and 143 transportation clients. Last year, we provided 753 rides, covering more than 27,000 miles, with our drivers logging 1,604 hours. We service seniors, without regard to race, gender, disability*, religion, or financial capacity to obtain needed services. (* in cases where riders require substantial assistance, such as wheelchair bound clients, where we cannot properly transport them, so we do our best to refer those riders to pay-for-service providers.)

COA's program numbers continued to be impressive in 2018 (2019 data not yet available). We provided more than 60 exciting and vibrant programs, services, and activities for our more than 2,300 members, evidenced by more than 15,000 participation units. (Participation units are defined as the number of times a person engages with COA's programs, services, and/or activities.)

We continue to run the second largest free mobility lending program in the state. We are proud to be able to help our friends and neighbors with durable medical equipment.

We remain grateful for our town partners, volunteers, members, donors, business sponsors, and staff for their help and support what continues to lead to high levels of health and well-being for its senior neighbors.

Respectfully submitted,
Kelley F. Keith, BA, MS
Executive Director

FOREST FIRE WARDEN AND STATE FOREST RANGER

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The Forest Protection Bureau and local fire departments were very busy this year celebrating Smokey Bear's 75th year preventing wildfires. Many events were held at local libraries, in fact, this program was so successful we will be offering it again in 2020. We were fortunate enough to partner with the Northeast Forest Fire Protection Compact and bring the Smokey Hot Air Balloon to Franconia Notch in August. The weather was fantastic and hundreds of people got the chance to ride in the balloon! Smokey's message has always been about personal responsibility – remember his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done.

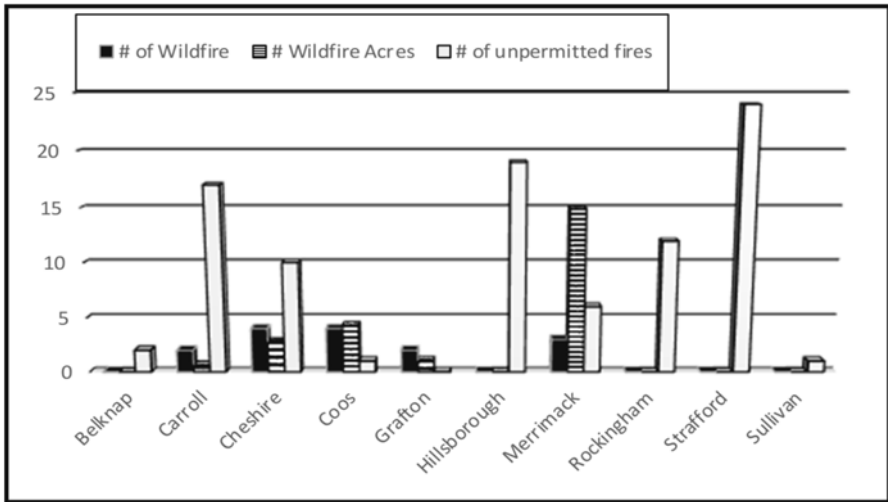


“Remember, Only You Can Prevent Wildfires!”

As we prepare for the 2020 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/.

2019 FIRE STATISTICS

(All fires reported as of December 2019)



HISTORICAL DATA			
YEAR	NUMBER of WILDFIRES	WILDFIRE ACRES BURNED	NUMBER OF UNPERMITTED FIRES*
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180

*Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED (These numbers do not include the WMNF)	
Arson	4
Debris Burning	3
Campfire	1
Children	0
Smoking	1
Railroad	1
Equipment	1
Lightning	1
Misc. *	3

KLS FOOD PANTRY



The KLS Community Food Pantry Thanks the Kearsarge Lake Sunapee Region For Its Support of Our Food Pantry.

Our Food Pantry serves an 11-town area in the Kearsarge Lake Sunapee Region: Andover, Bradford, Danbury, Newbury, New London, Salisbury, Springfield, Sunapee, Sutton, Warner, and Wilmot. We receive no federal, state, or local government financing and rely solely on donations and volunteers to provide food and items for daily living to people in our region who are experiencing financial difficulty. We are extremely grateful to the many individuals, businesses and civic groups who make this pantry a grassroots effort of neighbors helping neighbors through special collections and donations of goods and money. Some individuals gave donations in memory or in honor of family and friends. Please know that every donation is much appreciated and helps us with our outreach. We also want to recognize these special businesses, churches and civic groups for their generous donations to the Food Pantry throughout 2019. In 2019 the Food Pantry served 3475 people in 1107 family visits to the Food Pantry. This included 51 new families, and 85 families from Sunapee.

Anonymous Donor(s)	Auto Advisors
Avian Technologies	Bar Harbor Bank and Trust
Barton Insurance Co.	Benjamin F. Edwards & Co.
Boy Scouts Troop 71	Bucklin Farm
Christ Restoration Church	Church World Services
Clarke's Hardware	
Colby-Sawyer College Feed the Freezer Club	
Coldwell Banker Lifestyles – New London	Dead River Co.
Dorr Family Foundation	Elkins Fish & Game Club
First Baptist Church, NL	First Cong. Church of Wilmot
Hannaford Supermarket	Heidelberg Lodge IOOF
Kearsarge Area CROP Walk	
Kearsarge Community Presbyterian Church	
Kearsarge Regional Schools	
(High School, Middle School and New London Elementary School)	
Kearsarge Unitarian Universalist Fellowship	Mascoma Savings Bank
Morgan Hill Bookstore	Musterfield Farm
New London Inn – Thursday's Child	
New London Police Dept. & Police Benevolent Society	
New London Rotary Club	New London Service Organization
Our Lady of Fatima Catholic Church	Randy's Appliances
St. Andrew's Episcopal Church & Thrift Shop	Spring Ledge Farm
Sugar River Bank	Sunapee Region Board of Realtors
Sweet Beet Market	Windy Hill Pre-School
WNTK Radio	

Location of the Food Pantry: In back of the First Baptist Church, New London

Hours Open: Wed. 5:30 – 7:00 pm; Sat. 10:00 – 11:30 a.m.

Tax deductible donations may be made to:

KLS Community Food Pantry

PO Box 536

New London, NH 03257

Tax ID #27-3388511.

LAKE SUNAPEE PROTECTIVE ASSOCIATION

Education

In 2019, LSPA reached over 5,000 students of all ages. The education programs cover a wide variety of environmental subjects and age groups, from pre-school to Adventures in Learning adults at Colby-Sawyer College. At **Watershed Discovery Day** at Mt. Sunapee LSPA hosted 300 5th graders from the surrounding schools and area. Each week of the year, Kathy Stowell and Nancy Heckel visit local schools, libraries, and groups free of charge, bringing engaging environmental lessons to these future adults.

Land Use – Water Connection

For adults, the connection between land use and water quality is extremely crucial. What we do or don't do on the land makes a huge difference in the quality (clarity, health) of our lakes, ponds and streams, and ground water. Everything on the land eventually flows into the water.

Here is a To Do/Don't Do list of water friendly activities: test soil before fertilizing, never fertilize within the shoreline area, plant native plant species (they will do better), never rake or blow leaves into the water, minimize driveway size and maximize natural landscapes. Maintain your septic and any stormwater management systems. In the winter, use salt sparingly, limit dock de-icers with a timer and/or temperature controller. (There is an updated NH RSA 270:33 which requires a de-icer not to impede access or egress from any property other than that of the owner of the device.)

Having a light footprint on the land helps to keep waterbodies clear and healthy, the way we all like to experience them! With annual warmer average temperatures, and warmer water (Lake Sunapee is 2.5 °F warmer today than in the 1980s) algae and cyanobacteria are ready to multiply and take over. We don't want this to happen, because it results in green, murky water, bringing down land values and severely limiting recreation opportunities.

In 2019, LSPA completed the **Lake Sunapee Watershed Plan** update, with the help of NH Department of Environmental Services, two consultants and citizen committees. The committees involved represented the watershed towns of Newbury, Sunapee, New London, and Springfield. The results of the plan identified specific runoff trouble spots around the watershed. The plan's goal is to reduce the element phosphorus (the same element in fertilizer) from going into the lakes and ponds by addressing these trouble spots. A follow-on grant request has already been submitted to NH DES to start implementation work on three of these locations.

The Watershed Plan will be available on line and in the towns in January, and hopefully become part of the towns' Master Plans and a useful reference.

Aquatic Invasive Species

Regarding aquatic invasives, LSPA's 13 Lake Hosts once again checked nearly 5,000 boats entering Lake Sunapee. No invasives were found, which is great. However, nearly a quarter of the boats coming to Sunapee were last in contaminated bodies of water. This highlights the importance of vigilance. LSPA staff and volunteers also scan a good portion of the perimeter of the lake (approx. 28 miles of shoreland) each year. Within the state of New Hampshire, more lakes are becoming invaded annually, with 90 waterbodies already infested with invasive species.

Science and Research

Once again, LSPA and Lake Sunapee hosted several research groups studying topics such as cyanobacteria, lake metabolism (lake ecosystem's balance of carbon fixation and oxidation from organisms within the lake), the lake food web and more efficient methods for monitoring lakes with unmanned robots and computer modeling. Some of the teams include Cary Institute, Dartmouth, UNH, Virginia Tech, Colby, and Colby-Sawyer Colleges. LSPA assists these teams in a variety of ways, including access to the lake, meeting and equipment space, help in data collection, and to act as public outreach with the results.

I want to thank these teams, LSPA staff and volunteers, all our partners including the towns of Newbury, New London, Sunapee and Springfield.

LAKE SUNAPEE REGION VNA & HOSPICE



Lake Sunapee Region VNA & HOSPICE

Dear Friends:

On behalf of the staff and volunteers of Lake Sunapee Region VNA & Hospice (LSRVNA), thank you for the opportunity to provide home health, hospice, personal care and community health programs in Sunapee. Our core mission to provide care in home and community settings and enable people to stay in their homes for as long as possible has not wavered even as health care continues to change and become more complex. In 2019 LSRVNA continued to provide comprehensive services, regardless of individual insurance coverage or ability to pay, in Sunapee and in more than thirty other local towns. Because our population continues to age rapidly the demand for our vital care is only increasing. At the same time the available workforce is shrinking. This “perfect storm” requires us to dedicate significant resources to recruit and retain quality staff in order to meet the growing need in this highly competitive environment. Put simply, our most precious resource is our people - the dedicated caregivers who strive to improve lives 365 days a year. I am proud to report that, for the 12-month period ending September 30, 2019, LSRVNA served residents of Sunapee in the following ways:

- Provided nursing, therapy and in-home supportive care to 188 residents;
- Provided free or reduced fee in-home nursing, therapy and social work visits to residents. Visits were also provided under various Medicaid programs (NH Medicaid reimburses at less than 60% of visit costs);
- Residents received visits through our hospice program and were able to live their life as they wished at home. Their families are provided 14 months of bereavement support and counseling after the death of their loved one, at no cost;
- Residents benefited from our Palliative Care program, overseen by a physician and dedicated to specialized care that focuses on the navigation of chronic or serious illnesses with an emphasis on symptom management and personal goals;
- Residents utilized our foot care, flu and blood pressure clinics as well as bereavement and other support groups;
- Residents attended our Good Day Respite program, offering socialization for individuals with mild to moderate Alzheimer’s and other forms of dementia or memory loss.
- Residents benefitted from our “Ounce of Prevention” program, which offers free home visits to begin a conversation about how to keep people safe and independent in their home.

Our competent and compassionate staff remains dedicated to quality of life for each patient and to the overall wellness of our community. Please do not hesitate to contact me if there is any way we may be of service to you, your loved ones or your Town’s residents. Our vision to be the leading provider of home care and hospice in the region, to be the best place to work and volunteer, and to remain an enduring presence is only possible with support and confidence such as yours. Thank you.

Sincerely,
Jim Culhane
President & CEO

NEW LONDON HOSPITAL

As we began our next century of service to the community, we continued to take steps to ensure we are providing high-quality, safe and compassionate care for our patients and their families. Some measures were clearly visible with the incorporation of new services, while others were more behind-the-scenes such as facility and system upgrades. All these efforts required a tremendous amount of hours from a dedicated staff committed to the future of New London Hospital and the communities we serve. Below are just some of our 2019 accomplishments which emphasize our commitment to deliver the best care available.

Specialty Services and Providers

The launch of Dartmouth-Hitchcock Orthopaedics at New London Hospital in October is an example of the continued strength of our strategic relationship with Dartmouth-Hitchcock Health (D-HH) which enables us to provide academic-level care locally from providers credentialed at both NLH and Dartmouth-Hitchcock Medical Center (DHMC). This service provides access to appointments and many surgical procedures at NLH.

In the summer, we introduced NLH Ophthalmology, as we joined forces with one of the leaders in the region for ophthalmology care, Dr. Greg Barban. We were also thrilled to add Ophthalmologist Dr. Patrick Morhun to the team as he was just named as one of NH Magazine's Top Doctors for the third year in a row and continues to perform cataract surgeries here at NLH.

We are pleased to welcome back Dr. Lori Richer along with the addition of palliative care services. Dr. Richer, formerly a primary care physician now serves as the Director of Palliative Care and recently completed her fellowship in Hospice and Palliative Care at DHMC. Along with providing inpatient services at NLH, Dr. Richer will be working with the Lake Sunapee Region VNA and Hospice providing home service.

We were also pleased to welcome Nicole Poudrette, APRN to our Newport Health Center. Nicole joins a team devoted to meeting the needs of the greater Newport community.

Recognition

We are grateful for the efforts of our wellness and employee activity committees for our employees and the community. It comes as no surprise, that our Vice President of Wellness and Population Health, Catherine Bardier was recently elected Chair of the Governor's Council on Physical Activity and Health. Her commitment to provide the resources and programs which make a difference was recently acknowledged again. For the fourth year in a row, NLH achieved the American Heart Association's Workplace Health Index Gold Level Award for taking significant steps to build a culture of health in the workplace.

It was also another big year for us at the New Hampshire Hospital Association Annual Meeting as Dr. Andrew Torkelson, Cardiologist, received the New Hampshire Hospital Association Outstanding Medical Staff of the Year Award. Chris Cundy was recognized for excellence in hospital governance with the outstanding Trustee of the Year Award and Bruce King received their Lifetime Achievement Award.

In July, NLH Emergency Medical Services received the American Heart Association's Mission: Lifeline EMS Silver Award for implementing quality improvement measures for the treatment of patients who experience severe heart attacks. A couple months later during our 14th Annual Benefit, close to 200 attendees helped raise enough funds for the hospital to purchase four Lucas Chest Compression Devices for each of our ambulances. These automated CPR units improve the quality of chest compressions during critical live-saving situations and allow first responders to attend to the patients other needs during an emergency.

Financial Performance

The New London Hospital was able to produce a small positive financial gain from our operational results for the year. Thanks to our on-going community support we also experienced positive results from our non-operating revenue. These overall results have yielded a stronger balance sheet and improved positive cash position at year end.

Community

Our community is at the foundation of why we strive to be better every day. Thanks to the support our community members we were able to enjoy our community celebrations such as 95th Annual Hospital Days, the 36th Annual Triathlon, 6th Annual John H. Ohler, MD Community Health Lecture and other various community activities. We are truly appreciative of people's engagement and participation.

As we look ahead to 2020, we are excited about the many opportunities we have in front of us. We expect to name a new CEO and President, transition to an integrated patient medical health record with D-HH in May and continue to provide our community with quality choices for your health care needs.

Warm wishes for the new year ahead.

Bruce P. King
President and CEO

Douglas W. Lyon
Chair, Board of Trustees



STATE HOUSE REPRESENTATIVE, LINDA TANNER



I am honored to represent the communities of Cornish, Croydon, Grantham, Newport, Plainfield, Springfield, Sunapee, and Unity in my third term as State Representative, Sullivan District 9. I serve as the Clerk for the Education Committee, Assistant Majority Floor Leader and Commissioner for the Connecticut River Valley Flood Control Commission.

This year the House was largely focused on developing a budget for 2020-21. The House priorities were to address the issues surrounding school funding and examine ways to help reduce the burden on local property taxes. The Education Committee heard from many school districts in our state that were in dire financial situations. Bills were passed to help these schools and review school adequacy funding. After many months of negotiations, a compromise to the Governor's veto resulted in the final budget. That budget included targeted revenue sharing for towns, municipalities, and schools who have a higher percentage of students eligible for free and reduced-priced meals. Kenos revenues did not meet the funding level for full day kindergarten. As a result, kindergarten costs will now be fully funded from the general fund. Most importantly, an independent commission has been established to study school funding and will deliver a report to the legislature in the 2021 session.

This year laws were enacted for sports betting, hemp farming, establishing municipal energy districts, a much needed expansion of mental health care services and opening coordinated substance abuse services. Towns will now be allowed to make the decision to postpone town meetings in the event of severe weather or other emergencies. From the education committee came two laws that will help students. One that deals with training and policies for all staff for suicide prevention. Suicide is the second leading cause of death in people under the age of 24. The second was inspired by a teenager from Rochester, the Period Poverty Bill became law. This law mandates that all middle and high schools provide essential menstrual products in the female and gender neutral bathrooms. Testimony to our committee revealed that many girls whose families can not afford to buy pads or tampons miss substantial learning time, suffer embarrassment, and low self esteem.

Privatization, accountability, funding and the role of local control of our public school system remain issues of debate in our committee for this next year. In 2021 the legislature will be performing a redistricting of House, Senate, and Executive Council districts. A bill that established an independent commission to give a proposal for new districts based on the recent census passed both the House and Senate but was vetoed by the Governor. I expect to see another bill addressing this issue in this term. Voting rights, marijuana, family leave insurance, and bills addressing gun violence will be a focus in this year of the biennium. We will also see legislation addressing issues around climate change and energy.

Recently, I was honored to receive the Barbara French Advocacy Award from the School Nurses' Association for my work on legislation that reinstates a much needed position of school nurse coordinator at the Department of Education. School nurses play a vital role in the health and well being of our schools, its staff and students.

Thank you for the opportunity to represent you in our state government. Please do not hesitate to call or email with your concerns, comments, and advice.

SUNAPEE GARDENERS

The Sunapee Gardeners are a group of volunteers who plan, plant, and maintain about 15 gardens around town. It is not just weeding and watering – we do have fun and always welcome new members. No green thumb is required! For more information, you can contact us via e-mail at SunapeeGardeners@gmail.com or at www.facebook.com/sunapeegardeners.

If you don't have time to help, consider making a financial contribution to the Memorial Garden fund. The Memorial Garden is the large circular garden in the harbor near the boat ramp. Flowers and plants are purchased each year using the donations made to the Memorial Garden Fund. Gifts can be made to memorialize a loved one, celebrate an event, or just to help beautify the harbor. Forms are available at Sunapee Town Hall or on-line at: www.town.sunapee.nh.us under the Selectmen tab.

The Gardeners had another busy year. We welcomed four new members. During the winter months, we met informally for lunch while waiting for the ground to thaw. Winter is also when the Garden Captains put together the plant orders. Monthly meetings began in April, when we organized our activities for the growing season. Plants arrived the end of May and the gardens were planted in cold, wet weather. Members then began their schedules of watering, weeding, and dead-heading the gardens and planters we maintain in the harbor, Hames Park, Town Hall, Information Booth, Dewey Beach, and Georges Mills. Once the weather finally dried out and warmed up, the plants took off and filled the gardens with bright color.

Spring also included participation in "Spring into Summer" as well as a June outing to Hayward Gardens in Putney, VT. A group of Gardeners also spent extra time working on the garden along the fence at the edge of the park in the harbor. It was very overgrown but looked much improved after much weeding, pruning, removal of invasive plants, transplanting of some of the perennials, and mulching.

During May, June and July we held public meetings with speakers. These programs are usually held at the Abbott Library. Two programs were held in May. The first was an excellent demonstration on how to create beautiful containers for sun and shade. The second program was held jointly with the Lake Sunapee Protective Association.



It focused on how to garden (design, plant, and maintain) while protecting water quality and included a tour of their extensive rain garden. In June we were back at the library for an informative discussion on composting. The July program was all about hostas. We are grateful for the support of the Abbott Library Foundation who co-sponsored one of our programs and helped with publicizing them.

Participation in the Town July 4th parade is an annual event for the Gardeners and a large group of members turned out. Later that month, a "Members Only" garden tour was held. The first Wednesday in August we gathered at the Ben Mere bandstand for a brief Memorial Garden ceremony during the concert intermission. We gathered again in August at the Livery to enjoy dinner together and review how the gardens did this summer.

Fall activities included an outing to Brookside Park in Grantham where we were given a tour of the on-going garden restoration and a demonstration of no-till gardening. September, as the gardens began to wind down, we held our End of Season party. October brought the final monthly meeting for the year where we discussed how things went and held elections. The gardens were put to bed following Columbus Day weekend. One group of members made two scarecrows, which were put out in the harbor. Another small group of made a beautiful wreath to donate to the Fells for their silent auction during "Christmas at the Fells".

In early November, the Sunapee Gardeners were out again just in time to put greens up in the boxes and planters in the harbor right before the soil froze. Thanks to the Riverway for donating the greens. Holiday Greening was followed by a lovely lunch. Plans are now underway for our 2020 programs. Hope you can join us!

Respectfully Submitted,
Betsy Lyons, Chairman

Officers: Debbie Chrisman, Assistant Chairman
Muriel Burgeron, Secretary/Treasurer
Kate McCloy, Assistant Secretary/Treasurer
Patty Eaves & Donna Rowe, Co-Head Gardeners



SUNAPEE HISTORICAL SOCIETY
FLANDERS-OSBORNE MUSEUM AND SUNAPEE ARCHIVES



SUNAPEE HISTORICAL SOCIETY

2019 marked the Sunapee Historical Society's first year of ownership of the Old Abbott Library building, now known as **Sunapee Archives**. It has proven to be the perfect place to keep and display fragile Sunapee artifacts and to work on sorting and cataloging the collection year-round. Thanks to all our generous donors, we have remained debt-free and have sufficient funds to do some significant renovations. Principle among them is a new HVAC system that is all planned and will be installed in the spring. Our partnership with the Sunapee Seniors Thrift Shop downstairs is working well.



Meanwhile, **the museum** was open following its usual schedule from Memorial Day weekend to Columbus Day. We mounted a couple of new exhibits there: the old cottage was turned into a typical tea room of years ago and a 12-foot map traced the course of the Sugar River through Sunapee and was accompanied by photos of the various industries that once lined the river.

We held several fundraisers during the year:

- Our popular annual history cruises about early lakeshore development featured the south end of the lake and both were sold out again. Thanks go to Barbara Chalmers, Nancy Dutton, and Midge Eliassen for providing the fascinating information and stories. In 2020, we'll start around the lake again, adding some new information as we go.
- We sold out of the second edition of *Sunapee's Historic Buildings and Places, Volume 1*, by Barbara Chalmers. Commemorative discs that we gave to the current owners of the buildings featured in the book helped to raise awareness of the work we are doing to preserve and document Sunapee's history. Expect the third edition and Volume 2 in 2020.
- Our annual ornament, this one spotlighting the Lady Woodsum steamboat—the Woodsum Company's first—arrived so late in the year that we have a good supply of them for 2020. Meanwhile, we acquired the remaining Sunapee and Georges Mills ornaments formerly sold by Sarah Cave at her shop in New London and are selling those at discount prices.

Folks enjoyed several programs, most held at the museum on Thursday nights in July and August, and all with plenty of photos:

- The season began with Barbara Chalmers describing all the industry that used to line the Sugar River.
- Paul Rheingold told us about the early photographers who did so much to document our town more than 100 years ago.

- Jolyon Johnson explained the history of the Angell farms in Wendell.
- Bo and Kathy Muller showed us all the work that goes into restoring an antique wooden boat like the *Nancy Jane*.
- Greg Weiss portrayed Governor Wilbur Cross of Connecticut talking about his summers at Sunapee.
- Bruce Cronin regaled the audience with his video Bruce and Babe, produced for WGBH TV to demonstrate the zany, hilarious collaboration of Bruce with Babe Sargent.

Our thanks to all of them!

- We enjoyed working with Sunapee's community, both one-on-one and groups:
- Working with the 8th grade class to explore source material on some of Sunapee's Civil War veterans to learn where they served and what they did when they came home.
- Helping Tom Coverdale develop his plan for a new high school course on small-town living.
- Exploring various aspects of Sunapee history with the residents of Sunapee Cove.
- Helping people from far away find information about their Sunapee ancestors.

Our many friends contributed in a multitude of ways: as usual, our 1928 road roller led the 4th of July parade with Fred Gallup at the wheel, Greg Young operated the steamboat machine shop, and many brought us items for our collection. Thanks to all of them!

As always, our grateful thanks go out to all our docents. Without their help, we couldn't open the museum as often as we do. On Monday afternoons a group of regulars gathers at the Archives to work on various projects and welcome visitors. Thanks go to them, too.

We were saddened by the loss of several good friends, especially Kurt France and Leena Mark. Their passion for Sunapee is missed!



Our unheated museum can only be open from Memorial Day weekend to Columbus Day, but we are pleased to be open at the Archives on Monday afternoons year-round from 1:00 to 4:00 and by appointment. We hope you will visit soon and often!

Together we will...

Preserve the past to enrich the future!

Respectfully submitted,
Becky Fitts Rylander, President

Officers:

Barbara Chalmers, Vice President

Lela Emery, Treasurer

Lucy Mueller, Secretary

Directors:

Sandy Alexander, Lois Gould, Gail Bosse, Patricia Halpin, Rosemary Gates

SUNAPEE-RAGGED-KEARSARGE GREENWAY



The Sunapee-Ragged-Kearsarge Greenway Coalition was founded in 1993 to promote hiking and land conservation in our area. The coalition has pieced together a 75 mile hiking trail, known as the SRK Greenway, which forms a loop that links the regions three most prominent peaks: Mt Sunapee, Ragged Mountain, and Mt Kearsarge.

Much of the trail passes over private property and would not exist without the generosity of many landowners, including several in the town of Sunapee. Thank you to all of these landowners.

The SRKG Coalition is a community based, all-volunteer organization governed by an active Board of Directors. The Board oversees trail maintenance work, publishes a newsletter, and maintains a website (www.srkg.org).

The website has maps of the entire 75 mile SRK Greenway. Also on the website are a schedule of hikes sponsored by the organization, a calendar of events, landowner information, membership information, and links to other hiking trails in New Hampshire. There is a map of the entire trail and a guide book, updated in 2019. Both are available for purchase on our website and at selected locations around the area.

In Sunapee, from the south, the trail goes from the Webb Forest on Harding Hill Road, north to Hells Corner, then North to Tilton Park and the town offices. The next section follows lower Main Street to North Road, then North Road past the Middle-High School to Hilltop Road, and finally North Road to its end in a class VI road that continues on to the Springfield section of the trail.

Hiking trails are an important feature of the region's tourist economy and an important benefit to the community. Preserving and maintaining a Green Corridor in Sunapee and the surrounding towns has an enormous impact with its associated recreational, economic, and health benefits. SRK Greenway representatives meet regularly with town boards, local land preservation groups (conservation commissions, Ausbon Sargent Land Preservation Trust, Society for the Preservation of New Hampshire Forests) the Mount Sunapee State Park Advisory Committee and Mount Sunapee Resort, the New Hampshire Trails Bureau and the Statewide Trails Advisory Committee.

Tim Eliassen
Sunapee representative, SRKG Board of Directors

SUNAPEE SENIORS

The Sunapee Seniors Organization is open to all Sunapee and surrounding towns residents who are 55 years of age or older. Meetings are held at the Lake Sunapee Methodist Church on the second and fourth Monday of every month from September through June, unless the Monday falls on a holiday. All meetings are held beginning with lunch at noon. Dues are \$10 per year. Interested people are always welcome to visit.

This past years' programs included: two NH Humanities' presentations, one by Rebecca Rule, and "The Finest Hour" which was in conjunction with the Abbott Library; music was provided by the Croydon singers, the North Country Chordsmen, and the K-1 students from the elementary school. We also had a fun afternoon of Bingo, and a lovely Valentine Pot Luck luncheon. This Fall a Luncheon Cruise on the MV Kearsarge was enjoyed by the group, and we had a very special Christmas lunch at the Old Courthouse provided by Robin and John Mapley's generosity. Informational presentations were provided by the Town of Sunapee officials, a speaker on the Eastern Coyote, and on downsizing by Susan Bedard of the Coldwell Banker Office, with Candice O'Neil of Hudkins Law speaking on wills and trusts. Our end of the year pot luck was held at the LSPA Knowlton House overlooking the harbor.

Our volunteers continue to operate The Thrift Shop in the basement of the old Abbott Library. The shop is open Tuesdays 2:00 - 4:00, Thursdays 5:00 - 7:00, and Saturdays 10:00 - 12:00. The shop is always looking for additional volunteers to help with sorting clothes or staffing the shop. It also accepts donations of clothing and linens in good condition during open hours, or they can be dropped off at the town transfer station. The profits from the shop are donated to local organizations, and annual scholarships are awarded to deserving students. Nine recipients received the scholarships. The local organizations include Sunapee and Newport food pantries, Southwest Community Services Fuel Assistance, VNA, Council on Aging, Fast Squad, Police Benevolent Association, Sunapee schools art, music and physical education programs, Abbott Library, Sunapee Historical Society, and The Ausbon Sargent Land Preservation Trust. \$12,000 was donated by the Thrift Shop in 2019. This amount varies each year depending on how much the shop makes. In addition, the thrift shop operation saved the town disposal fees and saved the environment by recycling good clothing and linens.

If you have questions, wish to learn more about the Sunapee Seniors, or visit for lunch and programs please contact Bryan or Beverly Trainor at 763-4710

Respectfully submitted,
Bryan Trainor, President



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

Serving 27 communities in Grafton, Sullivan and Merrimack Counties since 1963, the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) has been providing professional planning assistance to municipal boards, along with inter-municipal planning, liaison between local and state/federal agencies, and assistance on development, public health, and environmental issues.

Highlights of our work and accomplishments in 2019 include:

2019 was a successful year for UVLSRPC. We were awarded a \$300,000 Brownfields Assessment Grant from US EPA. We will spend the next three years identifying properties in our region, and then performing environmental assessments. The end goal is that these properties will be cleaned up and become economic development drivers in their communities. This is the second Brownfields grant UVLSRPC has been awarded. We are always looking for more sites to evaluate – please feel free to contact our office with any questions.

We were also awarded \$174,528 from USDA to complete a variety of tasks. The most visible and popular of these tasks is our household hazardous waste collections. Perhaps a first for this organization will be the creation of a cartoon. We will be animating Toxic Showdown, our comic book that educates about what goes into personal home care products. One final highlight of our USDA funding is a continuation of our bicycle reuse program. We partner with local transfer stations and community listservs to collect unwanted quality bicycles. Those bikes are then refurbished and offered to 30 nonprofits in the Upper Valley.

We continue to be active and productive with our transportation work as well. The contract we have with the NH Department of Transportation allows us to perform very specific work for our communities. In 2019 we completed Road Surface Management Systems analysis for the Town of Hanover and Grantham. We performed culvert and stream crossing assessments for Hanover and the Baker River Watershed in the northern part of our region. Our NHDOT contract funds our traffic counts. In 2019 we conducted over 120 counts throughout our region. NHDOT also supports much of our traffic engineering time. We are developing Regional Transportation Corridor Plans for eight distinct corridors in our particular. This corridor-based approach will allow our staff to work closely with local officials to conduct public outreach and to develop a comprehensive list of needed improvements and implementation strategies. Finally, NHDOT funds our Transit Assistance programming. We work with Advance Transit and Southwestern Community Services to survey passengers and to help evaluate service and route options.

We were very busy last year providing circuit rider services. Springfield, New London, Orford, Wilmot, and New London all contracted for either weekly or monthly services. Charlestown, Claremont and Enfield hired us to fill in as they searched for a new planner. Claremont also hires UVLSRPC to assist in GIS work for both Public Works and Planning and Development departments.

We successfully formed our new non-profit, the Upper Valley Lake Sunapee Regional Planning Foundation. The non-profit's sole focus is to support the work of UVLSRPC. We expect the non-profit to provide another source of revenue, one that is not solely dependent on government funding.

In conclusion, we launched Keys To The Valley, and our bi-state multi-region housing needs assessment campaign. We are working with Two Rivers Ottauquechee and Southern Windsor County in Vermont to gain a better understanding of why it is so challenging to develop housing in our region and prepare workable solutions that make sense for communities of every size and make-up. This work will require a lot of community engagement and participation. I encourage you to visit www.keystothevalley.com for frequent updates or if you would like to participate in some manner.

Please contact us at (603) 448-1680 or sschneider@uvlsrpc.org, to share your thoughts and suggestions about how we can better serve our community. It is a pleasure to serve the municipalities of this region. Thank you for your support over the decades.

Steven Schneider

**BIRTHS REGISTERED IN THE TOWN OF SUNAPEE
JANUARY 1 THROUGH DECEMBER 31, 2019**

DATE	CHILD	FATHER / PARTNER	MOTHER	PLACE
Jan 21	Abigail Lynne Turner	Matthew Turner	Nicole Turner	Lebanon
Feb 5	Ramona Eudora Gilda Gertrude Beatrice Arthur Camille Hillary Fenway Bennett		Sarah Bennett	Lebanon
Feb 14	Loren Deering White	Peter White	Julia White	Lebanon
Feb 19	Harper Lee Grant-Hannigan	Heidi Hannigan	Mary Grant	Lebanon
Feb 26	Mateo Maximus Sweet	Isaac Sweet	Julie Sweet	Lebanon
Mar 27	Dominic Ray Jones	Dylan Jones	Corrine Jones	Lebanon
Apr 8	Adelaide Elizabeth Mason	John Mason	Sarah Mason	Concord
Apr 20	Elizabeth Emily Provencher	Travis Provencher	Katherine Provencher	Lebanon
June 17	Cali Jean Watt	Andrew Watt	Lindsey Watt	Lebanon
June 22	Clara Jean Patrick	Joshua Patrick	Jillian Patrick	Lebanon
June 28	Ian Scott Daley	Jonathan Daley	Kayla Daley	Lebanon
Aug 8	Hailey Marie Jewell	Armin Jewell	Katie Jewell	Lebanon
Sept 18	Eloise Lorraine Garceau	Gregory Garceau	Melanie Kerrigan	Lebanon
Sept 30	Stuart Abraham Jackson	Jacob Jackson	Rebekah Jackson	Lebanon
Oct 5	Natalie Vincent Dupere	Chad Dupere	Caroline Dupere	Lebanon
Nov 9	Matthew Barrett Stolpinski	Matthew Stolpinski	Kara Stolpinski	Lebanon
Nov 17	Levon Ambrose Pezone	Michael Pezone	Laura Pezone	Lebanon
Dec 8	Aelin P Gill	Ryan Gill	Kristine Gill	Lebanon
Dec 16	Peter Ambrose Towne	Bernard Towne	Rachel Towne	Concord

I hereby certify the above to be correct to the best of my knowledge and belief.

Respectfully submitted,
Betty H. Ramspott, Town Clerk & Tax Collector

**DEATHS REGISTERED IN THE TOWN OF SUNAPEE
JANUARY 1 THROUGH DECEMBER 31, 2019**

DATE	NAME	PLACE	FATHER	MOTHER
Jan 2	Elisabeth Krantz	New London	Ralph Norton	Evelyn Martin
Jan 9	William Theis	Concord	Walter Theis	Mary Houck
Jan 25	Priscilla Sanborn	Unity	Albery Thorpe	Virginia Paddock
Mar 10	Gerard Tracey Jr	Sunapee	Gerard Tracey Sr	Frances Barca
Mar 19	Phyllis McCarthy	Sunapee	Howard Jean	Faith Penniman
Mar 25	Fay Woodward	Sunapee	Leon Woodward	Leona Bryant
Apr 8	Lawrence Checchi	Concord	Alfred Checchi	Dorothy Dechane
May 2	Samuel Fleming	New London	S Fleming	Josephine Plowman
May 2	Courtney Hof	Sunapee	William Donnell Jr	Theresa Planisky
May 7	John Scammell	Sunapee	Leslie Scammell	Florence Taylor
May 19	Doireann Sargent	Georges Mills	John Sargent	Priscilla Pardington
May 22	Charlotte Minich	Sunapee	George Bertram	Bertha Silva
June 13	Margaret Rooney	Sunapee	Chester Smith	Evabelle Brown
June 25	Joseph Brophy	Lebanon	Joseph Brophy	Mary Mitchell
June 28	Martha Frappier	Sunapee	Frank Sanders Sr	Annie Leamond
July 21	John Kusinski Jr	Sunapee	John Kusinski Sr	Hortense Wise
July 26	Margo Collins	New London	John Tallman	Verna Smith
Sept 7	Khalid Mehmood	New London	Mohammad Iqbal	Nasira Khanum
Sept 20	Harry Snow	Lebanon	Walter Snow	Helen Parady
Oct 1	Madeline Jeromin	Georges Mills	Arba Randall	Hazel Duvall
Oct 3	Clifford Mills	New London	Clifford Mills	Catherine Healy
Oct 13	Carl White	Laconia	Carl White Sr	Ruth Gilman
Oct 26	Douglas Frederick	Lebanon	Douglas Frederick	Eunice Sale
Nov 2	Ronald Oxland	New London	Ronald Oxland	Eunice Van Der Vliet
Nov 17	Carol France	Concord	Joseph Stoney	Myrtle Delong
Nov 18	Bonnie Flint	Sunapee	Lester Fortune	Ilona Wiggins
Nov 20	Hazel Nilson	New London	Christoph Rueckhardt	Emma Martin
Dec 4	Melodie Lessard	New London	Eleazer Morrill	Irene Cote
Dec 4	Natalie Miles	Sunapee	Leonard Mavor	June Watson
Dec 11	Leena Mark	Lebanon	Toivo Pere	Hertta Haapala
Dec 22	Elaine Smith	Lebanon	Marvin Sargent	Ruth Unknown

I hereby certify the above to be correct to the best of my knowledge and belief.

Respectfully submitted,
Betty H. Ramspott, Town Clerk & Tax Collector

***MARRIAGES REGISTERED IN THE TOWN OF SUNAPEE
JANUARY 1 THROUGH DECEMBER 31, 2019***

DATE	GROOM/BRIDE	RESIDENCE	GROOM/BRIDE	RESIDENCE
Jan 26	Joseph S Walz	South Sutton	Sara J Reney	South Sutton
March 22	Wilbur G Martin	Newport	Geraldine R George	Newport
April 27	Arthur J Lewis V	Sunapee	Kristen A Piccirillo	Sunapee
May 4	Thomas H Cheney	Penacook	Rebecca J Saunders	Sunapee
July 20	Joseph R Burns	Ivoryton, CT	Lauren E Vernlund	Ivoryton, CT
July 27	Jeffrey T Gunn	Atlanta, GA	Shannon K Doherty	Atlanta, GA
July 27	Scott R Bennett	Sunapee	Karen L Cole	Sunapee
July 27	James M Campbell Jr	Medford, MA	Marissa G Geiger	Medford, MA
Aug 24	Michael R Cook Jr	Somerville, MA	Ashley C Young	Somerville, MA
Aug 24	Mark N Glidden	Sunapee	Kelly J Felch	Sunapee
Aug 31	Tyler J Richardson	Sunapee	Abigail S Clough	Sunapee
Sept 8	Steven K Bernier	Sunapee	Robin F Pollard	Sunapee
Sept 8	Adam M Provost	Springfield, MA	Kathaleen K O'Malley	Springfield, MA
Sept 21	Michael W Stockert	Washington, DC	Dale W Bishop	Washington, DC
Sept 28	Brian J Coer	Sunapee	Danielle K Lyndaker	Sunapee
Sept 28	Marino A Bianchi	Nashville, TN	Mary E Hoar	Nashville, TN
Dec 19	Michael A Mayo	Sunapee	Katherine A Hugo	Sunapee

I hereby certify the above to be correct to the best of my knowledge and belief.

Respectfully submitted,
Betsy H. Ramspott, Town Clerk & Tax Collector

TOWN OF SUNAPEE DIRECTORY

ABBOTT LIBRARY	763-5513	763-8765-FAX
Mon/Wed: 9:00-8:00; Thurs/Fri: 9:00-6:00; Sat: 9:00-1:00		
FIRE DEPARTMENT NON-EMERGENCY	763-5770	763-7358-FAX
HIGHWAY DEPARTMENT	763-5060	763-4337-FAX
PLANNING OFFICE	763-3194	763-4925-FAX
Monthly: First Thursday afternoon by appointment		
POLICE DEPARTMENT NON-EMERGENCY	763-5555	763-4771-FAX
RECREATION DEPARTMENT	763-2212	763-4925-FAX
SAU #85 OFFICE	763-4627	763-4718-FAX
SELECTMEN'S OFFICE	763-2212	763-4925-FAX
Mon/Tues/Thurs/Fri: 8:00-5:00; Wed: 8:00-1:00		
SUNAPEE CENTRAL ELEMENTARY	763-5675	763-9627-FAX
SUNAPEE MIDDLE HIGH	763-5615	763-3055-FAX
THRIFT STORE		
Tues: 2:00-4:00; Thurs: 5:00-7:00; Sat: 10:00-12:00		
TOWN CLERK / TAX COLLECTOR	763-2449	763-4608-FAX
Mon/Tues/Thurs/Fri: 8:00-4:30; Wed: 8:00-12:30; 2nd & 4th Sat: 9:00-11:30		
TRANSFER STATION	763-4614	
Mon/Thurs/Fri/Sat: 8:00-4:15; Sun: 8:00-11:45		
WATER & SEWER DEPARTMENT	763-2115	763-2271-FAX
Mon/Tues/Thurs/Fri: 8:00-4:30; Wed: 8:00-1:00		
WELCOME CENTER		
Memorial Day-June: Sat/Sun: 10:00-5:00; July-Labor Day: Daily: 10:00-5:00		
Labor Day-Columbus Day: Sat/Sun: 10:00-5:00		
WELFARE OFFICE	763-2212	763-4925-FAX
Sunapee Hours: Wed: 9:00—12:00		
ZONING OFFICE	763-3194	763-4925-FAX
Thurs/Fri: 8:00—4:00		

DIAL 911 FOR EMERGENCIES

ANNUAL MEETING FOR THE ELECTION
OF TOWN AND SCHOOL OFFICERS
AND
BALLOT VOTING ON THE WARRANT ARTICLES FOR
TOWN AND SCHOOL BUDGETS

POLLS ARE OPEN 8:00 AM TO 7:00 PM
TUESDAY, MARCH 10, 2020
AT THE
SHERBURNE GYMNASIUM ON ROUTE 11

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