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1986

# **ANNUAL REPORT**

**Of the Town Officers**

**of the town of**

## **ERROL, N.H.**

**For the year ending**

# **December 31, 1986**

**INCLUDING REPORT OF THE  
SCHOOL DIRECTORS**

*University of New Hampshire  
Library*



# **ANNUAL REPORT**

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of the town of**

**ERROL,  
NEW HAMPSHIRE**

**For the year ending  
December 31, 1986**

**INCLUDING REPORT OF THE  
SCHOOL DIRECTORS**

PRINTED BY

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COLEBROOK, NEW HAMPSHIRE 03576

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# TOWN OFFICERS

OFFICE	NAME	TERM EXPIRES
Selectmen	Larry S. Enman	1987
	Jesse Eames	1988
	Clara Grover	1987
Town Clerk	Linda Jenkins	1987
Tax Collector	Linda Jenkins	1987
Treasurer	Karen Bembridge	1987
Auditor	Robert Bean	1987
Trustees of Trust Funds	Everett Eames	1987
	Clifford Lane, Sr.	1988
	Norman Thurston	1989
Fire Warden	Carlton Eames	
Fire Chief	Norman Eames	
Library Trustees	Carolyn Lebrecque	1987
	Terri Ruel	1988
	Jane Sweatt	1989
Librarian	Melinda Hawkins	
Health Officer	Larry S. Enman	
Surveyor of Wood & Timber	Merit Bean	1987
Cemetery Commisioners	Homer Beecher	1987
	Russell Linkenback	1988
	John Travers	1989
Supervisors of Checklist	Virginia Lane	1987
	Carol Norman	1988
	Mary McLeod	1989
Director of Civil Defense	Vacant	1987
Police Chief	John St. Cyr	1987
Moderator	Mona Douglass	1987

# WARRANT

## THE STATE OF NEW HAMPSHIRE

To the inhabitants of The Town of Errol in the County of Coos in the said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Errol on Tuesday, the tenth day of March, next at 7:30 p.m. of the clock in the evening to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

Town Officers' Salaries.....	\$ 3,600.00
Town Officers' Expenses.....	6,000.00
Election and Registration.....	800.00
Town Hall Expenses.....	6,250.00
Library.....	4,500.00
Police Department.....	6,500.00
Town Dump.....	6,300.00
Street Lighting.....	1,700.00
Insurances.....	4,400.00
Town Poor.....	3,000.00
Civil Defense.....	50.00
Water Department.....	4,000.00
Sewerage Department.....	1,600.00
Sewerage Note and Interest.....	3,400.00
Cemeteries.....	3,500.00
Health Department.....	300.00
Unemployment Compensation.....	300.00
Christmas Tree Lights.....	100.00
Monument Light.....	200.00
Total of Appropriations.....	<u>\$55,900.00</u>

3. To see if the town will vote to authorize the Selectmen to sell, rent, or lease any or all property acquired by Tax Collector's Deed, or any other source, and to administer said property as they deem in the best interests of the town.

4. To see if the town will vote to raise and appropriate \$6,500.00 for the Fire Department and withdraw \$2,810.34 from the Revenue Sharing Fund to offset this appropriation.

5. To see if the town will vote to accept \$2,819.05 in State Aid funds under RSA 241:14 and RSA 568:34 and appropriate same to the Akers Pond Road Association.

6. To see if the town will raise and appropriate \$2,425.00 for the support of the following:

Ambulance District A-1.....	\$ 250.00
No. Coos Community Health Association.....	\$1,000.00
Upper Connecticut Valley Hospital.....	\$ 500.00
U.C.V. and A.V. Mental Health Services.....	\$ 350.00
Tri County Community Action.....	\$ 325.00

7. To see if the town will vote to authorize the Selectmen to make application for and to accept, on behalf of the town, any or all grants or other funds for community purposes which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend the same for such projects as it may designate.

8. To see if the town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

9. To see if the town will vote to raise and appropriate \$1,000 for the support of the Errol Rescue Squad.

10. To transact any other business which may legally come before this meeting.

Given under our hands and seal this twenty-fourth day of February in the year of our Lord nineteen hundred and eighty-seven.

Selectman of Errol:

LARRY S. ENMAN  
JESSE EAMES  
CLARA GROVER

A true copy of Warrant - Attest:

LARRY S. ENMAN  
JESSE EAMES  
CLARA GROVER

# BUDGET OF THE TOWN OF ERROL NEW HAMPSHIRE

PURPOSE OF APPROPRIATION	APPROPRIATIONS 1986 (1986-87)	ACTUAL EXPENDITURES 1986 (1986-87)	APPROP. ENS. FISCAL YEAR 1987 (1987-88)
<b>GENERAL GOVERNMENT</b>			
Town Officers Salary	\$ 3,600.00	\$ 3,116.65	\$ 3,600.00
Town Officers Expenses	5,000.00	8,177.29	6,000.00
Election & Registration	800.00	588.30	200.00
Cemeteries	1,500.00	1,434.06	3,500.00
General Gov. Blgs.	6,250.00	4,573.67	6,250.00
Reappraisal of Property	.00	1,271.20	800.00
Town Hall Roofing	6,000.00	.00	6,000.00
<b>PUBLIC SAFETY</b>			
Police Department	\$ 6,500.00	\$ 5,035.79	\$ 6,500.00
Fire Department	6,500.00	7,321.46	6,500.00
Civil Defense	50.00	.00	50.00
<b>HIGHWAYS, STREETS &amp; BRIDGES:</b>			
Town Maintenance	\$ 2,615.25	\$ 2,615.25	\$ 2,819.05
Street Lighting	1,700.00	1,450.40	1,700.00
<b>SANITATION</b>			
Garbage Removal	\$ 3,500.00	\$ 3,204.88	\$ 6,300.00
<b>HEALTH</b>			
Health Department	\$ 250.00	\$ 296.80	\$ 300.00
Hospitals & Ambulances	2,400.00	2,400.00	2,425.00
Errol Rescue Squad			1,000.00
<b>WELFARE</b>			
General Assistance	\$ 3,000.00	\$ 116.36	\$ 3,000.00
<b>CULTURE AND RECREATION</b>			
Library	\$ 3,950.00	\$ 3,144.33	\$ 4,500.00
Parks and Recreation	2,000.00	1,875.00	300.00



PURPOSE OF APPROPRIATION	APPROPRIATIONS 1986 (1986-87)	ACTUAL EXPENDITURES 1986 (1986-87)	APPROP. ENS. FISCAL YEAR 1987 (1987-88)
<b>DEBT SERVICE</b>			
Principal of Long-Term Bonds & Notes	\$ 2,401.50	\$ 2,401.50	\$ 2,401.50
Interest Expense Long Term Bonds & Notes	1,099.50	1,044.48	998.50
<b>OPERATING TRANSFERS OUT</b>			
Taxes Bought by Town Abatements and Refunds		3,945.56 728.59	
<b>MISCELLANEOUS</b>			
Municipal Water Dept.	\$ 4,000.00	\$ 2,523.79	\$ 4,000.00
Municipal Sewer Dept.	1,600.00	1,440.24	1,600.00
Insurance	4,400.00	3,939.00	4,400.00
Unemployment Compensation	300.00	246.04	300.00
State of N.H.		37.50	
Coos County Tax	31,237.35	31,237.35	
School	139,673.00	137,851.00	
<b>TOTAL APPROPRIATIONS</b>	<b>\$240,326.60</b>	<b>\$232,015.99</b>	<b>\$75,444.05</b>
Less Amount of Estimated Revenues, Exclusive of Taxes			\$61,334.18
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			\$14,109.87

# REVENUES

SOURCES OR REVENUE	ESTIMATED REVENUE 1986 (1986-87)	ACTUAL REVENUE 1986 (1986-87)	ESTIMATED REVENUE 1987 (1987-88)
<b>TAXES</b>			
Resident Taxes	\$ 1,600.00	\$ 1,720.00	\$ 1,600.00
National Bank Stock Taxes	2.00	184.00	184.00
Yield Taxes	4,000.00	7,431.58	.4,000.00
Interest & Penalties		2,534.70	2,000.00
<b>INTERGOVERNMENTAL REVENUES-STATE</b>			
Shared Revenue-Block Grant	14,037.00	\$14,037.96	\$14,037.00
Highway Block Grant	2,615.00	2,096.81	2,819.05
Recreation Property		9.01	9.00
<b>LICENSES AND PERMITS</b>			
Motor Vehicle Permit Fees	\$16,000.00	\$23,537.00	\$19,000.00
Dog Licenses	300.00	300.00	300.00
Business Licenses, Permits and Filing Fees		387.00	300.00
Boat Registrations		210.80	100.00
Gun Permits		44.00	
<b>CHARGES FOR SERVICES</b>			
Income from Departments	\$ 1,800.00	\$ 2,072.73	\$ 1,800.00
Rent of Town Property		70.00	
Photo Copies		25.00	
Current Use Fee		3.00	
Loan Overcharge		16.26	
<b>MISCELLANEOUS REVENUES</b>			
Insurance Adjustmety		\$ 503.00	
Revaluation Fund	500.00	500.00	
<b>OTHER FINANCING SOURCES</b>			
Income from Water and Sewer Departments	\$10,500.00	\$10,842.87	\$ 9,000.00
Revenue Sharing Fund	3,334.79	3,334.79	6,185.13
<b>TOTAL REVENUES AND CREDITS</b>	<b>\$54,688.79</b>	<b>\$69,900.51</b>	<b>\$61,334.18</b>

# SUMMARY INVENTORY

Land, Current Use, and Other Land.....	\$ 3,322,320.00
Buildings.....	5,330,140.00
Electric Company.....	182,400.00
Mobile Homes.....	182,070.00
Total Before Exemptions.....	<u>\$ 9,016,930.00</u>

Elderly Exemptions.....	40,000.00
	<u>\$ 8,976,930.00</u>

Property Taxes Committed to Treasurer.....	\$ 166,306.00
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## TAX RATE

SCHOOL	\$14.67
TOWN	.81
COUNTY	3.33
	<u>\$18.81</u>

# COMPARATIVE STATEMENT

## OF APPROPRIATIONS AND EXPENDITURES

ACCOUNT	APPROP.	ACCT. EXPEND.	OVER	UNDER
Tn Officers				
Salaries.....\$	3,600.00	\$ 3,116.65	\$	483.35
Tn Officers				
Expenses.....	5,000.00	8,177.29	3,177.29	
Election and				
Registrations.....	800.00	588.30		211.70
Tn Hall Expenses.	6,250.00	4,573.67		1,676.33
Town Hall				
Roofing.....	6,000.00	.00		6,000.00
Police Dept.....	6,500.00	5,035.79		1,464.21
Fire Dept.....	6,560.00	7,321.46	821.46	
Insurance.....	4,400.00	3,939.00		461.00
Health Dept.....	2,650.00	2,696.80	46.80	.90
Town Dump.....	3,500.00	3,204.88		295.12
Akers Pd Assoc...	2,615.25	2,615.25		
Sewerage Maint.				
and Note.....	5,101.00	4886.223		214.78
St. Lighting.....	1,700.00	1,450.40		249.60
Libraries.....	3,950.00	3,144.33		1,088.25
Memorial Park....	2,000.00	1,875.00		125.00
Town Poor.....	3,000.00	165.00		2,835.00
Water Dept.....	4,000.00	2,525.45		1,474.55
Cemeteries.....	1,500.00	1,434.06		65.94
Unemploy. Fund....	300.00	264.04		35.96

ACCOUNT	APPROP.	ACCT. EXPEND.	OVER	UNDER
Civil Defense.....	50.00			50.00
County Tax.....	34,237.35	34,237.35		
State of N.H.....	37.50	37.50		
School 1985-86..	72,851.00	72,851.00		
School 1986-87.	139,673.00	65,000.00		74,673.00
<b>TOTALS.....</b>	<b>\$313,215.10</b>	<b>\$226,070.65</b>	<b>\$4,045.55</b>	<b>\$91,403.79</b>

## OTHER PAYMENTS, NO APPROPRIATIONS MADE

ACCOUNT	EXPENSE	RECEIPT	OVER	UNDER
Taxes Bought by town.....	\$ 3,945.56			
Abatements Refunds .....	728.58.			
Tax Anticip. Note & Int.	1,271.20	500.00	721.20	
<b>TOTALS</b>	<b>\$ 5,945.34</b>	<b>\$ 500.00</b>	<b>\$ 771.20</b>	

TOTAL APPROPRIATIONS.....	\$313,215.10
PLUS RECEIPTS.....	500.00
Subtotal	<u>\$313,715.00</u>
LESS PAYMENTS.....	232,015.99
TOTAL	<u>\$ 81,699.01</u>

# FINANCIAL REPORT

ASSETS	BALANCE
CASH:	
All funds in custody of Treasurer	\$ 88,785.15
In hands of Officials -	
Revenue Sharing	5,925.79
Interest	259.15
Yield Tax	155.00
TOTAL CASH	<u>\$ 95,125.09</u>
CAPITAL RESERVE FUNDS:	
Fire Truck	\$ 271.14
Solid Waste Fund	3,077.99
TOTAL CAPITAL RESERVE FUNDS;	\$ 3,349.13
OTHER BILLS DUE TOWN:	
Water Rents	\$ 760.62
TOTAL ACCOUNTS DUE TO TOWN	\$ 760.62
UNREDEEMED TAXES:	
Levy of 1985	\$ 2,770.26
Levy of 1984	3,099.98
TOTAL UNREDEEMED TAXES	\$ 5,870.24
UNCOLLECTED TAXES	
Levy of 1986	\$ 22,631.04
Levy of 1985	20.00
Uncollected Sewer Rents	218.79
TOTAL UNCOLLECTED TAXES	\$ 22,869.83
TOTAL ASSETS	\$127,974.91
FUND BALANCE - DECEMBER 31, 1985	\$ 22,894.72
FUND BALANCE - DECEMBER 31, 1986	\$ 23,984.61
CHANGE IN FINANCIAL CONDITION	\$+ 1,053.89

# LIABILITIES

## ACCOUNTS OWNED BY THE TOWN:

Unexpended balance special appropriation..	\$ 6,000.00
Sewer Fund.....	12,541.94
Unexpended Revenue Sharing Funds.....	6,184.94
Uncollected Sewer Rents.....	218.79
Uncollected Water Rents.....	760.62
Water Department Funds.....	142.88
Yield Tax Deposits.....	155.00
School District Tax Payable.....	74,673.00

TOTAL ACCOUNTS OWED BY THE TOWN \$100,677.17

## CAPITAL RESERVE FUNDS

Fire Truck	\$ 271.14
Solid Waste Fund	3,077.99

TOTAL CAPITAL RESERVE FUNDS \$ 3,349.13

TOTAL LIABILITIES \$104,026.30

FUND BALANCE - CURRENT SURPLUS \$ 23,948.61

GRAND TOTAL \$127,974.91

# SCHEDULE OF LONG-TERM INDEBTEDNESS

AS OF DECEMBER 31, 1986

Long-term Notes Outstanding.....	\$12,007.50
Total Long-term Notes Outstanding.....	\$12,007.50
Total Long-term Indebtedness December 31, 1986.....	\$12,007.50

## RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS

Outstanding Long-term Debt, January 1, 1986.....	\$14,409.00
Total.....	\$14,409.00

Debt Retirement During Fiscal Year:

Long-term Notes Paid.....	\$ 2,401.50
Total.....	\$ 2,401.50
Outstanding Long-term Debt, December 31, 1986...	\$12,007.50



# SCHEDULE OF TOWN PROPERTY

December 31, 1986

DESCRIPTION	VALUE
Town Hall, Lands and Building	\$75,000.00
Furniture and Equipment	4,500.00
Libraries, Lands and Buildings	11,000.00
Furniture and Equipment	5,000.00
Police Department, Lands and Buildings	
Equipment	2,000.00
Fire Department, Lands and Buildings	11,000.00
Equipment	12,000.00
Parks, Commons and Playgrounds	1,000.00
Water Supply Facilities	9,000.00
Sewer Plant	10,000.00
Schools, Lands and Buildings, Equipment	75,000.00
Scott Grover Estate	10,000.00
George Lizotte Lot	300.00
Leeman Lot	3,000.00
TOTAL	\$288,800.00

# TREASURER'S REPORT - 1986

## CREDITS:

Cash on Hand 1-1-86.....	\$ 16,451.34
Receipts, 1986.....	304,349.80
Revenue Sharing Receipts.....	5,925.79
Interest on Revenue Sharing.....	259.15
Capital Reserve Fund.....	249.34
Interest Capital Reserve Fund.....	21.80
Solid Waste Fund.....	2,846.67
Interest Solid Waste Fund.....	231.32
	<hr/>
TOTAL CREDITS	\$330,335.21

## DEBITS:

Payments .....	\$232,015.99
Capital Reserve Balance.....	271.14
Revenue Sharing Balance.....	6,184.94
Solid Waste Fund.....	3,077.99
Cash in Checking.....	88,785.15
	<hr/>
TOTAL DEBITS	\$330,335.21

KAREN BEMBRIDGE  
Treasurer

# TOWN CLERK'S ANNUAL REPORT

JANUARY 1, 1986 - DECEMBER 31, 1986

Dog Licenses.....	\$ 340.00
Marriage Licenses.....	20.00
Auto Registrations.....	23,537.00
Other Permits and Fees Collected.....	367.00
	<hr/>
TOTAL	\$24,264.00

CHERYL L. LORD  
Town Clerk

## REVENUE SHARING FUNDS

FISCAL YEAR ENDING DECEMBER 31, 1986

Available Funds, January 1, 1986.....	\$ 3,334.79
REVENUES:	
Entitlement Payments.....	\$ 2,591.00
Interest.....	259.15
	<hr/>
Sub Total	\$ 6,184.94
Less Expenditures	0
	<hr/>
TOTAL	\$ 6,184.94

ROBERT W. BEAN  
Auditor

# SUMMARY OF WARRANTS PROPERTY, RESIDENT AND YIELD TAXES

LEVY OF 1986

-DR-

UNCOLLECTED TAXES - BEGINNING OF FISCAL YR.	1986	1985
Property Taxes.....		\$83,906.16
Resident Taxes.....		20.00
Sewer Rents.....		340.00
 TAXES COMMITTED TO COLLECTOR:		
Property Taxes .....	\$172,974.74	
Resident Taxes .....	1,680.00	
National Bank Stock Taxes.....	184.00	
Yield Taxes.....	7,934.22	
Sewer Rents.....	4,726.00	
 ADDED TAXES:		
Property Taxes .....	2,179.84	
Resident Taxes .....	90.00	
1985 Resident Taxes (Collected 1986)...	30.00	
 OVERPAYMENTS:		
a/c Property Taxes.....	692.76	\$ 35.84
 INTEREST COLLECTED:		
Delinquent Property Tax .....	164.57	\$ 997.71
Sewer Rents.....	25.30	24.26
Penalties on Resident Taxes.....	7.00	
 TOTAL DEBITS.....	 \$190,688.43	 \$85,323.97

REMITTANCE TO TREASURER:	1986	1985
Property Taxes .....	\$149,536.66	\$83,791.32
Resident Taxes .....	1,750.00	
National Bank Stock Taxes.....	184.00	
Yield Taxes.....	7,431.58	
Sewer Rents.....	4,507.21	340.00
Interest Collected .....	189.87	1,021.97
Penalties on Resident Taxes.....	7.00	
ABATEMENTS:		
Property Taxes.....	\$ 4,212.28	150.68
Resident Taxes.....	20.00	
UNCOLLECTED TAXES:		
Property Taxes .....	\$ 22,098.40	\$
Resident Taxes .....	30.00	20.00
Sewer Rents .....	218.79	
Yield Taxes .....	502.64	
TOTAL CREDITS .....	\$190,688.43	\$85,323.97

# SUMMARY OF TAX SALES ACCOUNTS

FISCAL YEAR ENDED DECEMBER 31, 1986

-DR-

Tax Sales on Account of Levies of:

	1985	1984	PREVIOUS YEARS
Balance of Unredeemed Taxes as of January 1, 1987 .....		\$4,674.14	\$2,243.44
Taxes Sold to Town During Current Fiscal Year.....	\$ 3,945.56		
Interest Collected After Sale.....	\$ 69.79	\$ 302.99	\$ 845.91
Redemption Costs.....	\$ 14.20	\$ 40.02	\$ 42.35
<b>TOTAL DEBITS.....</b>	<b>\$ 4,029.55</b>	<b>\$5,017.15</b>	<b>\$3,131.70</b>

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REMITTANCE TO TREASURER:

Redemptions.....	\$ 1,175.30	\$1,541.32	\$2,210.11
Interest and Costs After Sale.....	\$ 83.99	\$ 343.01	\$ 888.26
Abatements During Year.....		\$ 32.84	\$ 33.33
Unredeemed Taxes 12/31/86...	\$ 2,770.26	\$3,099.98	
<b>TOTAL CREDITS.....</b>	<b>\$ 4,029.55</b>	<b>\$5,017.15</b>	<b>\$3,131.70</b>

## 1985 RESIDENTS TAXES

UNCOLLECTED

Enman, Norman.....	.\$	10.00
Smith, Bradley.....	\$	10.00
Total	\$	20.00

## 1986 RESIDENTS TAXES

UNCOLLECTED:

Enman, Norman.....	\$	10.00
Lariviere, Bertrand.....	\$	10.00
Lariviere, Cindy.....	\$	10.00
Total	\$	30.00

## 1986 SEWERAGE ACCOUNT

UNCOLLECTED SEWERAGE RENTS:

Eberhardt, Jacob.....	.\$	42.50
Errol General Store.....		42.50
Florence Gould Estate.....		133.79
Total	\$	<u>218.79</u>

## 1986 YIELD TAX

UNCOLLECTED

Jacobs, Gary.....	\$	502.65
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## 1986 PROPERTY TAXES

UNCOLLECTED

Total.....	\$22,098.40
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# SUMMARY OF RECEIPTS

Current Year Taxes.....	\$149,536.66
Resident Taxes.....	1,720.00
Previous Years Taxes plus Resident Taxes	83,821.32
Tax Sales Redeemed.....	4,926.73
Fines and Forfeits.....	7.00
Interest Received.....	2,478.14
National Bank Stock Taxes.....	184.00
Yield Taxes.....	7,431.58
Boat Registrations.....	210.80
Auto Registrations.....	23,537.00
Marriage Licences.....	20.00
Dog Licences.....	340.00
Town Clerk Fees Collected.....	367.00
State of New Hampshire.....	16,143.58
Miscellaneous.....	2,733.56
Water Rents.....	4,495.66
Sewerage Fees and Interest.....	6,396.77
Subtotal.....	<u>\$304,349.80</u>
Federal Revenue Sharing.....	5,925.79
Interest.....	259.34
TOTAL RECEIPTS.....	<u>\$310,534.93</u>



# DETAILED STATEMENT OF RECEIPTS

## LINDA JENKINS, TAX COLLECTOR:

1986 Property Tax	\$149,536.66
1985 Property Tax	80,242.96
1986 Resident Tax	1,720.00
1985 Resident Tax	30.00
1985 Taxes Bought by Town	3,548.36
1983 Taxes Redeemed	2,210.11
1984 Taxes Redeemed	1,541.32
1985 Taxes Redeemed	1,175.30
1986 Yield Taxes	7,431.58
1986 Sewerage Rents	4,507.21
1985 Sewerage Rents Redeemed	340.00
Interest on all Taxes	2,527.70
National Bank Stock Taxes	184.00
Penalties, Resident Taxes	7.00

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\$255,002.20

## DIANE LINKENBACK, BOAT FEE COLLECTOR:

Boat Registrations	\$ 210.80
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## LINDA JENKINS, TOWN CLERK:

Dog Licenses	\$ 340.00
Marriage Licenses	20.00
Auto Registrations	23,537.00
Other Permits Fees Collected	367.00

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\$ 24,264.00

## STATE OF NEW HAMPSHIRE:

Highway Block Funds	\$ 2,096.81
State Revenue Sharing	14,037.96
Recreation Property	9.01

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\$ 16,143.78

MISCELLANEOUS:

Gun Permits	\$	44.00
Rent of Town Hall		70.00
Income from Departments		2,072.73
Insurance Adjustments		503.00
Photo Copies		25.00
Current Use Fees		3.00
Loan Overcharge		16.26
Sewerage Hook-on Fees		1,500.00

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\$ 4,233.99

Water Rents	\$	4,495.66
Federal Revenue Sharing		5,925.79
Interest		259.34

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\$ 10,680.79

TOTAL RECEIPTS \$310,534.93

## SUMMARY OF PAYMENTS - 1986

Town Officers' Salaries.....	\$ 3,116.65
Town Officers' Expenses.....	8,177.29
Election and Registrations.....	588.30
Property Revaluation .....	1,271.20
Town Hall.....	4,573.67
Police Department.....	5,035.79
Fire Department.....	7,321.46
Insurance.....	3,939.00
Health Department.....	2,696.80
Sewerage Maintenance.....	1,440.24
Town Dump.....	3,204.88
Akers Pond Road.....	2,615.25
Street Lights.....	1,450.40
Library.....	3,144.33
Town Poor.....	165.00
Water Department.....	2,525.45
Cemeteries.....	1,434.06
Taxes Bought by Town.....	3,945.56
Abatements - Refunds.....	728.58
Unemployment Fund.....	264.04
Memorial Park.....	1,875.00
Sewerage Note and Interest.....	3,445.98
State of New Hampshire.....	37.50
County Tax.....	31,237.35
School.....	137,851.00
 TOTAL PAYMENTS	 \$232,015.99

# DETAILED STATEMENT OF PAYMENTS

## TOWN OFFICER'S SALARIES:

Robert Bean, Auditor	\$	150.00
Linda Jenkins, Town Clerk		395.60
Linda Jenkins, Tax Collector		975.00
Karen Bembridge, Treasurer		400.00
Lawrence Sweatt, Selectman		145.85
Larry S. Enman, Selectman		700.00
Jesse Eames, Selectman		350.00
TOTAL	\$	3,116.65

## TOWN OFFICERS' EXPENSES:

N. H. City and Town Clerk Assoc - Dues	\$	12.00
N.H. Association of Assessors - Dues		20.00
N.H. Tax Collector Association - Dues		15.00
No. Country Council - Dues		314.00
N.H. Municipal Association - Dues		400.00
No. Country Council - Tax Billing		478.00
N.E. Telephone - Phone		193.86
Liebel Printing - Town Reports		630.60
Karen Bembridge - Town Reports		285.84
Karten Bembridge - Treasurer Mileage		150.88
Linda Jenkins - Tax Coll.&Tn Clerk Expenses		1,608.24
Stephanie Hawkins - Deputy Tn Clerk Exp.		128.10
Cheryl Lord - Deputy Tn Clerk Exp		162.90
Cynthia Eames - Treasurer Mileage		26.40
Larry Enman - Reimbursement Postage & Mileage		201.69
National Market Reports - Ref. Books		215.00
Office Products of Berlin - Supplies		45.31
Wheeler and Clark - Supplies		24.47
Brown and Saltmarsh - Supplies		8.45
Homestead Press - Supplies		41.10
Treasurer State of N.H. - Seminars		60.00
U.S. Post Office - Postage & Box Rent		67.45
The Blossom Shop - Flowers		40.00
Vaillancourt & Woodward - Liability Ins.	3,043.00	
Registry of Deeds - Postage		5.00
TOTAL	\$	8,177.29

## ELECTION AND REGISTRATION:

Virginia Lane - Supervisor	\$	80.00
Carol Norman - Supervisor		73.70
Mona Douglass - Supervisor & Moderator		50.20
Mary McLeod - Supervisor		93.80
Robert Bean - Supervisor		26.80
Linda Jenkins - Clerk		60.30

Elizabeth Leduc - Ballot Clerk	53.60
Cecile Peabody - Ballot Clerk	53.60
Larry Enman - Election Officer	60.30
Total	<u>\$ 588.30</u>

REVALUATION OF PROPERTY:

John O'Donnell Associates	\$ 500.00
John O'Donnell Associates - Property Valuation and Tax Maps	771.20
Total	<u>\$ 1,271.20</u>

TOWN HALL:

Joanne Hammond, Janitor	\$ 1,680.00
Public Service Company, Electricity	358.99
Eames Garage, Labor and Plowing	259.80
Errol Municipal Sewerage Department	318.75
Nugent Motor Company, Oil	1,956.11
Total	<u>\$ 5,634.28</u>

POLICE DEPARTMENT:

John St.Cyr, Chief	\$ 1,838.34
Richard Boisvert, Patrolman	1,702.75
Everett Eames, Special Officer	202.00
Robert Balsar, Deputy Chief	166.00
Ken Reardon, Special Officer	63.50
W. S. Darley & Co. - Equipment	611.29
Professional Forms - Police Forms	98.15
Eames Garage - Repairs & Maintenance	78.70
Rays Gun Shop - Ammo	61.14
Berlin Police Department - Targets	15.00
Larry Enman - Mileage	97.00
Ossipee Electronics - Radio Repair	89.92
Total	<u>\$ 5,035.79</u>

FIRE DEPARTMENT:

New England Telephone	\$ 890.32
AT and T	207.00
Joanne Hammond, Janitor	60.00
Nugent Motor Company, oil	1,193.38
Public Service Company, Electricity	135.50
Eames Garage, Repairs and Plowing	588.11
Vaillancourt and Woodward - Ins.- Trucks	1,366.00

Peerless Insurance - Ins. - Men	150.00
G.V.C. Chemicals Corp - Chemical	188.85
Blanchard Assoc - Portable Tank	1,700.00
Abitronics Inc. - 1 EMT Radio	515.00
Wardens:	
Carlton Eames	76.10
Norman Eames	28.84
Everett Eames	6.75
Ethan Eames	5.86
Carl Ruel	6.75
Firemen (23)	203.00
Total	<u>\$ 7,321.46</u>

INSURANCE:

A. D. Davis, Workman's Compansation	\$ 2,042.00
Jacobs & Bouchard, Bldgs, and Liability	1,689.00
Jacobs & Bouchard, Town Officers Bonds	208.00
Total	<u>\$ 3,939.00</u>

HEALTH:

State of N.H., Water Samples	\$ 268.00
Larry Enman, Reimbursement Postage	28.80
U.C.Valley Hospital	500.00
Ambulance District A-1	250.00
U.C.V. and A.V. Mental Health Services	350.00
No. Coos Community Health Association	1,000.00
Tri County Community Action	300.00
Total	<u>\$ 2,696.80</u>

SEWERAGE MAINTENANCE:

Public Service Company, Electricity	\$ 347.24
Guy Cote - Mowing	38.00
Demers Septic Service, Cleaning Tanks	1,005.00
Bergeron and Hanson - Easement	50.00
Total	<u>\$ 1,440.24</u>

TOWN DUMP:

Joanne Hammond, Attendant	\$ 2,224.40
Abalene Pest Control	260.00
Eames Garage, Maint. and Plowing	266.50
Clifford Lane, Bulldozing	435.00
P.A..Hicks - Padlock	18.98

Total \$ 3,204.88

AKERS POND ROAD:

Akers Pond Road Association \$ 2,615.25

STREET LIGHTS:

Public Service Company of N.H. \$ 1,450.40

LIBRARY:

Library Trustees \$ 3,144.33

TOWN POOR:

Welfare Case 86-1 \$ 165.00

WATER DEPARTMENT:

Water I

Joanne Hammond, Janitor \$ 60.00

Public Service Co. of N.H., Electricity 698.08

Eames Garage, Labor 481.59

Atna Pumps, Inc, Material 272.76

City Hardware - Emergency Light 36.00

Total \$ 1,548.43

Water II

Public Service Co. of N.H., Electricity \$ 266.92

Eames Garage, Labor 163.91

Total \$ 430.83

Water III

Public Service Co. of N.H., Electricity \$ 343.52

Errol Postmaster, Postage \$ 60.45

Treasurer State of N.H. - Certification 10.00

Office Products of Berlin, Supplies 7.35

Larry Enman, Billing 100.00

Total \$ 2525.45

CEMETERIES:

Cynthia Eames, Maintenance	\$ 570.00
Eames Garage, Labor and Material	245.75
John Travers, Flowers	4.98
Books Agway, Seed	311.33
Cote Errol, Inc, Mowing	25.00
Thurson's Garage - Mower & Material	256.00
Homer Beecher - Flags	21.00

Total	<u>\$ 1,434.06</u>
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Taxes Bought by Town	\$ 3,945.56
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Abatements and Refunds	\$ 728.59
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N.H. Municipal Association Unemployment Fund	\$ 246.04
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MEMORIAL PARK

Lajoie Garden Center - Landscaping	\$ 1,800.00
Warren Choquette - Pump	75.00

Total	<u>\$ 1,875.00</u>
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SEWERAGE NOTE:

First Colebrook Bank, Note	\$ 2,401.50
Interest	1,044.48

Total	<u>\$ 3,445.98</u>
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STATE OF NEW HAMPSHIRE:

49 Dog Licenses	\$ 24.50
1 Marriage License	13.00

Total	<u>\$ 37.50</u>
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COUNTY TAX:

1986 Tax	\$ 31,237.35
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ERROL SCHOOL DISTRICT:

85-86 Appropriation	\$ 72,851.00
86-87 Appropriations	65,000.00

Total	<u>\$137,851.00</u>
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TOTAL PAYMENTS	\$232,015.99
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# AUDITOR'S CERTIFICATE

I have audited the account and records of the town of Errol for the year ending December 31, 1986 and found them to be complete and correct to the best of my knowledge and belief.

ROBERT W. BEAN

Auditor

Date: February 28, 1987

# REPORT OF THE TRUST FUNDS OF THE TOWN OF ERROL

December 31, 1986

Name of Trust Fund: LAWRENCE ZWICKER; Date Created: 03-12-58  
Purpose: Cemetary; How Invested: Savings Bank  
Balance Beginning of Year: \$669.29  
Balance End of Year: \$669.29  
Balance Beginning of Year: \$669.29  
Income During Year: \$ 45.16 5%  
Balance End of Year: \$714.45

Name of Trust Fund: CAPITAL RESERVE; Date Created: 12-12-65  
Purpose: Fire Truck; How Invested: Savings Bank  
Balance Beginning of Year: \$261.70  
Balance End of Year: \$261.70  
Balance Beginning of Year: \$261.70  
Income During Year: \$ 15.44 5%  
Balance End of Year: \$277.14

Name of Trust Fund: IRA AND ALICE HAWKINS; Date Created: 5-29-70  
Purpose: Cemetery; How Invested: Savings Bank  
Balance Beginning of Year: \$467.79  
Balance End of Year: \$467.79  
Balance Beginning of Year: \$467.79  
Income During Year: \$ 21.09 5%  
Balance End of Year: \$488.88

Name of Trust Fund: MADELINE HART; Date Created: 11-11-84  
Purpose: Cemetery; How Invested: Savings Bank  
Balance Beginning of Year: \$527.82  
Balance End of Year: \$527.82  
Balance Beginning of Year: \$527.82  
Income During Year: \$ 31.30 5%  
Balance End of Year: \$559.06

**TOTALS:**

BALANCE BEGINNING OF YEAR: \$1,926.60  
BALANCE END OF YEAR: \$1,926.60  
BALANCE BEGINNING OF YEAR: \$1,926.60  
INCOME DURING YEAR: \$ 112.99  
BALANCE END OF YEAR: \$2,039.59

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

February 28, 1987

NORMAN THURSTON, CLIFFORD LANE. SR.  
EVERETT EAMES, Trustees of Errol, N.H.

# ERROL PUBLIC LIBRARY REPORT - 1986

It has been a great year at the library, thanks to our regular and new patrons, and to many others whose contributions do not go unnoticed. We want to thank once again the Wilderness Valley 4-H club for the window box flowers, and the Kronks for the lovely Christmas wreath. Many thanks to all who donated books this year - this is a real boost to our book budget. Nine books were donated to the library in memory of Lorence Sweatt.

Annual circulation of materials has increased 16%, from 2757 in 1985 to 3201 in 1986. We hope to continue this "upward trend" in 1987 and to serve the public as effectively as possible. We received excellent service again from the State Library Media Mobile, which helps us keep an up-to-date collection of adult fiction, among other things, that we would not be able to afford to purchase. A grant of \$107.29 from the State Libray allowed us to purchase several books and a few much needed items including a file cabinet, prizes for programs, and materials for our new sign. By joining two library co-ops we are now able to buy books from national vendors at discounts of 10-40%, depending on the type of book. The price of books continues to go up, naturally, as does everything else, which explains our increased book budget request. With so many new young readers, we have concentrated

approximately 35% of our book budget this year on Easy Readers, Junior, and Young Adult books, along with a few storybook/cassette kits which have proven to be very popular. We are also working on expanding our local/New England collection, and our collection of craft, needlework, and cookbooks, since we have so many creative people in town.

We have had our problems in the furnace department, and had to forego most of our planned improvements for 1986 to cover anticipated costs for furnace repairs. These improvements including roof reshingling, new steps and railing, window repairs, and a book return slot, are now part of our 1987 budget.

Melinda Hawkins has completed two more courses in the School for Lifelong Learning's Library Techniques Program, toward becoming a certified librarian. The courses were: "Cataloging and Classification" and "Survey of Libraries: Their Place in the Community." These courses have been of immense help; the library is now in the cataloging process.

Our program offerings for 1986 were: a Community Pet Show; Fingerprinting Clinic; performance by the Little Red Wagon of UNH; summer children's reading program; monthly children's films at the library; and an open house hosted by Dick Pinette, at which he autographed copies of his book "Northwoods Echoes", and gave an informal talk for the school children on writing a book. He also presented the library with an autographed copy of his book. Another project of the

library has been selling 1987 calendars "Errol N.H. - Then and Now", to raise money for carpeting the main room in the library.

We thank patrons and supporters once again and invite everyone to the library - we'll try to answer your needs. We hope to increase our hours in 1987, from 7 to 10 hours open a week. We always welcome suggestions and can fill your special requests through Inter Library Loans. This is your library: it needs your support to be successful.

Respectfully submitted,

MELINDA HAWKINS, Librarian

CAROLYN LABRECQUE, Trustee

TERI RUEL, Trustee

JANE SWEATT, Trustee

# LIBRARY TRUSTEES REPORT

## ERROL PUBLIC LIBRARY EXPENSES 1986

Balance in Checking Account 1/1/86.....\$ 805.67  
Appropriation from town..... 3,144.33

Total..... \$3,950.00

Librarian's Salary.....\$1,088.70  
Oil..... 357.66  
Maintenance and Repairs..... 190.30  
Books..... 825.09  
Supplies..... 400.00

Total.....\$ 2,861.75

Balance as of December 31,1986..... \$ 1,088.25

Carolyn LaBrecque, Trustee  
Terri Ruel, Trustee  
Jane Sweatt, Trustee

## ERROL PUBLIC LIBRARY

### Budget for 1987

Librarian's Salary.....\$1,650.00  
Utilities..... 750.00  
Books..... 900.00  
Maintenance and Repairs..... 700.00  
Supplies, Dues, and Miscellaneous..... 500.00

Total..... \$4,500.00

Surplus from 1985..... \$1,088.25

APPROPRIATION REQUEST..... \$3,411.75

# ERROL PUBLIC LIBRARY

## LIBRARIAN'S REPORT - 1986

### BOOKS LET-OUT;

Adult.....	1,210
Junior.....	1,160
Non-Fiction.....	424
Tapes, Records, and Magazines.....	407
TOTAL.....	3,201

New Books.....	125
Books Given to Library (including magazines).....	191
Materials Borrowed from Mediamobile.....	1,376
Inter Library Loans.....	11

### CASH REPORT:

Cash Balance January 1, 1986.....	\$20.08
Received from fines and gifts.....	24.23
TOTAL.....	\$44.31

### EXPENSE REPORT:

Box Rent, Postage, and Miscellaneous*.....	\$25.64
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Cash on Hand January 1, 1987.....	\$18.67
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MELINDA HAWKINS  
Librarian

# REPORT OF THE WATER DEPARTMENT

Water Rents Uncollected January 1, 1986.....\$1,231.40  
Billed 1986.....+4,024.88

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Total.....\$5,256.28  
Rents Collected 1986.....-4,495.66

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TOTAL RENTS OWED TO TOWN AS OF 1/1/87.....\$ 760.62

## WATER RENTS OWED TO TOWN;

Collected after closing date.....\$ 469.44  
Lee Barnett..... 24.00  
Malcolm Barnett..... 19.84  
Ester Bean..... 12.00  
Robert Bean..... 16.90  
Jacob Eberhardt..... 16.90  
Errol General Store..... 26.70  
Fern Fogg..... 20.00  
Cherry White..... 87.00  
Philip Hawkins..... 12.00  
Stephen Hawkins..... 55.84

TOTAL.....\$ 760.62

## FINANCIAL REPORT

Assets January 1, 1986.....\$-1,829.49  
Rents Collected 1986.....+4,495.66  
Expenses 1986.....-2,523.29

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TOTAL ASSETS 1986.....\$ 142.88



# REPORT OF THE ERROL MUNICIPAL SEWERAGE DEPARTMENT

Sewerage Fees Uncollected January 1, 1986.....	\$ 340.00
Billed 1986.....	+ 4,726.00
Hook-on Fee.....	+ 1,500.00
Interest.....	49.56

Total Billed.....	\$ 6,615.56
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Sewerage Fees Collected 1986.....	- 4,847.21
Interest.....	- 49.56
Hook-on Fee.....	- 1,500.00

TOTAL SEWERAGE FEES OWED TO TOWN 1/1/87.....	\$ 218.79
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SEWERAGE FEES OWED TO TOWN:

Jacob and Barbara Eberhart.....	\$ 42.50
Errol General Store.....	42.50
Cherry White.....	133.79

TOTAL.....	\$ 218.79
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## FINANCIAL REPORT

Cash in Hands of Treasurer, January 1, 1986....	\$11,031.39
Expenses.....	- 4,886.22
Fees Collected.....	+ 6,396.77

TOTAL ASSETS JANUARY 1, 1987.....	\$12,541.94
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## SEWER BUDGET 1987

Note Payment.....	\$ 2,401.00
Interest.....	1,000.00
Maintenance.....	1,600.00

TOTAL BUDGET.....	\$ 5,000.00
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# REPORT OF THE AKERS POND ROAD ASSOCIATION

## RECEIPTS 1986

Town of Errol,  
Reimbursements for Roadwork.....\$2,615.25

## EXPENSES 1985:

Road Maintenance, Summer and Winter.....\$2,615.25

## BUDGET - 1987

Highway Block Grant.....\$2,819.05

HELEN DONATO, Secretary  
Akers Pond Road Association

# REPORT OF THE POLICE DEPARTMENT

1987

As I look back on the year 1986 was a busy one for the Police Department. We have bought new equipment to update the department. We do need a few more Special Officers for emergency duty. The traffice during the summer, fall and snowmobilers in the winter months are increasing. Vandalism and break-ins of summer homes in the winter months is also on the rise.

The town is changing: new owners here and there, the new hydro; we are on the move. It has been an honor to serve this fine community as your Chief of Police and I hope to do so again in 1987.

At this time I would like to thank the voters, Police Officers, Selectmen, and especially the EMT's, the unsung heroes of our town. And let us not forget our Human Blood Hound (Thanks Warren) and also to our N.H.S.P, without the help of these people we would be lost.

Respectfully Submitted,

Chief John St. Cyr

## ACTIVITY FOR THE YEAR 1986

Traffic Violations.....	170
Traffic Warnings.....	50
Vandalism.....	10
Accidents.....	12
Court Cases.....	7
Miscellaneous.....	14

# REPORT OF THE ERROL RESCUE SQUAD

The Errol Rescue Squad is made up of five members at the present time: four EMT's (Emergency Medical Technicians) and one Registered Nurse. All EMT's have passed a 120 hour course which includes 10 hours of emergency room work, and must take 24 hours of continuing education each year. Every two years each EMT must take a refresher course and pass written and oral exams.

This is a volunteer organization; no one is paid for responding. However, there is a great deal of expense involved in our education and equipment which up to this time has come from our own pockets and from generous donations from the Bicentennial Committee. We have also raised some funds with a bake sale and donation canisters. There are still several large pieces of equipment and continuing expenses, which are essential.

We respond to a wide variety of emergencies. In the past these have included motor vehicle and recreational vehicle accidents and medical emergencies such as heart attacks and strokes. Our patients have included both local and non resident people. Demand for our services has increased dramatically in the past several months.

We thank you for your past and continuing support.

Terri Ruel  
Elsie Hall  
Mike Kennard

# 1986 STATISTICS

## MARRIAGES

Clifford Glover and Sharon M. Mann on August 12, 1986

## BIRTHS

Ronald William Langevin born 2/17/86 to Amy and Ronald Langevin

Thomas Morgan West born 2/26/86 to Charles and Carol West

Julie Ann Ruel born 4/8/86 to Carl and Terri Ruel

Samuel Travis Eames born 6/1/86 to Jesse and Claudette Eames

## DEATHS

Winnifred M. Arno on January 13, 1986

Ruth A. Jordan on June 30, 1986

Lorence H. Sweatt on July 23, 1986

**ANNUAL REPORT  
OF THE  
SCHOOL OFFICIALS  
OF THE SCHOOL DISTRICT OF  
ERROL, NEW HAMPSHIRE**

**FOR THE FISCAL YEAR  
ENDING JUNE 30, 1986**

# DISTRICT OFFICERS

*Moderator*  
MONA DOUGLASS

*Clerk*  
LINDA JENKINS

*Treasurer*  
STEPHANIE HAWKINS

*Census*  
MARY McLEOD

*Truant Officer*  
LARRY ENMAN

*Physicians*  
INDIAN STREAM PROFESSIONAL ASSOCIATION

*School Nurse*  
PATRICIA SYLVAIN

*Auditors*  
CLAUDETTE EAMES                      JESSE EAMES

*Superintendent of Schools*  
ROBERT BELLAVANCE

*School Board*  
NORMAN EAMES, Chairman                      Term Expires 1987  
CAROLYN LABRECQUE                              Term Expires 1988  
SHARON LANE    Term Expires 1989

# ERROL SCHOOL DISTRICT SCHOOL WARRANT

The State of New Hampshire

To the inhabitants of the School District in the Town of Errol, in the County of Coos, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 12th of March, 1987, at 3:00 o'clock in the afternoon to act upon Articles 1 - 4 and 7:30 o'clock in the evening to act upon Articles 5 - 12.

Polls are open for election of officers from 3:00 P.M. to 8:00 P.M.

1. To choose a moderator for the ensuing year (By Ballot).
2. To choose a clerk for the ensuing year (By Ballot).
3. To choose a treasurer for the ensuing year (By Ballot).
4. To choose a member of the school board for the ensuing three (3) years (By Ballot).
5. To see if the district will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the annual report.
6. To determine the salaries of the school board and other School District officers and fix the compensation of any officers and agents of the District.
7. To see if the district will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency to expend the same for such projects as it may designate.



8. To see if the District will vote to establish a Building Capital Reserve Fund as provided for under the provisions of RSA 35:1.
9. To see if the District will vote to transfer all June 30, 1987, surplus funds in excess of \$5,000.00 to the Building Capital Reserve Fund as provided for under the provisions of RSA 35:5.
10. To see if the district will vote to establish a School Building Committee under the provisions of RSA 199:1 whose membership shall be composed of a member of the school board, a selectman, and three members at large, two of whom are to be appointed by the school board and one of whom is to be appointed by the moderator. Said committee shall report its recommendations to the people at the Annual Meeting in March of 1988.
11. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents and for payment of the statutory obligations of the District.
12. To transact any other business which may legally come before this meeting.

Given under our hands as said Errol this \_\_\_\_th day of February, 1987.

ERROL SCHOOL BOARD

Norman Eames, Chairman

Carolyn Labrecque

Sharon Lane

# ERROL SCHOOL DISTRICT BUDGET

1987-1988

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1986-87 BUDGET	1987-88 PROPOSED BUDGET
REGULAR EDUCATION PROGRAM:			
8105 1100 110 1	Teacher Salaries	\$ 59,851.00	\$ 66,555.00
8105 1100 120 1	Substitute Salaries	800.00	600.00
8105 1100 210 1	Insurance	4,566.00	4,007.00 *
8105 1100 220 1	Retirement	629.00	608.00 *
8105 1100 230 1	FICA	4,337.00	4,941.00 *
8105 1100 260 1	Unemployment Comp.	212.00	138.00 *
8105 1100 290 1	Other Benefits	75.00	75.00
8105 1100 440 1	Repairs	279.00	596.00
8105 1100 560 3	Tuition	26,325.00	21,818.00
8105 1100 580 1	Travel	775.00	1,065.00
8105 1100 610 1	Supplies	2,535.00	2,599.00
8105 1100 630 1	Books	1,661.00	1,250.00
8105 1100 640 1	Periodicals	15.00	15.00
8105 1100 741 1	Equipment-Additional	1,010.00	70.00
8105 1100 751 1	Furniture-Additional	450.00	.00
	Subtotal	\$ 103,520.00	\$ 104,337.00

SPECIAL EDUCATION PROGRAM			
8105 1200 110 1	Salary-Special Ed.	\$ 5,272.00	\$ 5,780.00
8105 1200 210 1	Insurance	513.00	431.00 *
8105 1200 220 1	Retirement	41.00	34.00 *
8105 1200 230 1	FICA	377.00	434.00 *
8105 1200 260 1	Unemployment Comp.	34.00	24.00 *
8105 1200 330 1	Pupil Services	665.00	808.00
8105 1200 580 1	Transportation	634.00	634.00
8105 1200 610 1	Supplies	250.00	145.00
8105 1200 630 1	Books	300.00	200.00
	Subtotal	\$ 8,086.00	\$ 8,490.00

ATTENDANCE SERVICES			
8105 2110 110 1	Truant Officer	\$ 15.00	\$ 15.00
8105 2110 580 1	Travel	10.00	10.00
	Subtotal	\$ 25.00	\$ 25.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1986-87 BUDGET	1987-88 PROPOSED BUDGET
<b>GUIDANCE SERVICES</b>			
8105 2120 330 1	Pupil Services	\$ 450.00	\$ 450.00
8105 2120 580 1	Travel	64.00	64.00
8105 2120 610 1	Supplies	150.00	125.00
	Subtotal	\$ 664.00	\$ 639.00
<b>HEALTH SERVICES</b>			
8105 2130 110 1	Salary-Health	\$ 2,662.00	\$ 4,070.00
8105 2130 210 1	Insurance	13.00	17.00 *
8105 2130 230 1	FICA	190.00	306.00 *
8105 2130 260 1	Unemployment Comp.	17.00	16.00 *
8105 2130 330 1	Student Physicals	50.00	75.00
8105 2130 531 1	Telephone	10.00	10.00
8105 2130 580 1	Travel	378.00	370.00
8105 2130 610 1	Supplies	30.00	28.00
	Subtotal	\$ 3,350.00	\$ 4,892.00
<b>IMPROVEMENT OF INSTRUCTION SERVICES</b>			
8105 2210 270 1	Tuition Reimbursement	\$ 150.00	\$ 150.00
8105 2210 891 1	N.H. Accountability	275.00	175.00
	Subtotal	\$ 425.00	\$ 325.00
<b>LIBRARY SERVICES</b>			
8105 2220 310 1	Instructional Services	\$ 120.00	\$ 90.00
8105 2220 330 1	Library Consultant	500.00	500.00
8105 2220 440 1	Repairs	.00	59.00
8105 2220 580 1	Travel	64.00	64.00
8105 2220 610 1	Supplies	73.00	170.00
8105 2220 630 1	Books	930.00	1,070.00
8105 2220 640 1	Periodicals	100.00	100.00
	Subtotal	\$ 1,787.00	\$ 2,053.00
<b>OTHER SUPPORT SERVICES</b>			
8105 2290 390 1	Assemblies	\$ 400.00	\$ 400.00
	Subtotal	\$ 400.00	\$ 400.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1986-87 BUDGET	1987-88 PROPOSED BUDGET
<b>SCHOOL BOARD SERVICES</b>			
8105 2310 110 0	Salaries-School Officials	\$ 1,020.00	\$ 1,020.00
8105 2310 210 0	Insurance	5.00	5.00 *
8105 2310 230 0	FICA	73.00	77.00 *
8105 2310 330 0	Audit	.00	700.00
8105 2310 370 0	Census Taker	50.00	50.00
8105 2310 390 0	Legal Services	200.00	200.00
8105 2310 522 0	Liability Insurance	500.00	100.00
8105 2310 523 0	Bond	28.00	28.00
8105 2310 540 0	Advertising	100.00	400.00
8105 2310 550 0	Printing-Annual Report	350.00	400.00
8105 2310 610 0	Supplies	150.00	175.00
8105 2310 810 0	Dues & Fees	1,051.00	1,075.00
	Subtotal	\$ 3,527.00	\$ 4,230.00

<b>OFFICE OF THE SUPERINTENDENT OF SCHOOLS</b>			
8105 2320 351 0	S.A.U. No. 20	\$ 6,041.00	\$ 7,088.00 *
	Subtotal	\$ 6,041.00	\$ 7,088.00

<b>OFFICE OF THE PRINCIPAL</b>			
8105 2410 110 1	Salary of the Principal	\$ 1,000.00	\$ 1,200.00
8105 2410 210 1	Insurance	5.00	5.00 *
8105 2410 220 1	Retirement	8.00	7.00 *
8105 2410 230 1	FICA	72.00	90.00 *
8105 2410 450 0	Rental	13.00	20.00
8105 2410 523 1	Bond	20.00	20.00
8105 2410 531 1	Telephone	840.00	650.00
8105 2410 532 1	Postage	200.00	100.00
8105 2410 580 1	Travel	50.00	50.00
8015 2410 610 1	Supplies	264.00	150.00
8105 2410 741 1	Equipment-Additional	800.00	.00
8105 2410 810 1	Dues & Fees	310.00	330.00
	Subtotal	\$ 3,582.00	\$ 2,622.00

<b>OPERATION &amp; MAINTENANCE OF PLANT</b>			
8105 2540 110 1	Salary of Custodian	\$ 4,494.00	\$ 4,718.00
8105 2540 210 1	Insurance	105.00	149.00 *
8105 2540 230 1	FICA	321.00	354.00 *

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1986-87 BUDGET	1987-88 PROPOSED BUDGET
<b>OPERATION AND MAINTENANCE OF PLANT</b>			
8105 2540 260 1	Unemployment Comp.	\$ 29.00	\$ 19.00 *
8105 2540 290 1	Other Benefits	50.00	50.00
8105 2540 420 1	Water & Sewer	868.00	600.00
8105 2540 430 1	Maintenance Services	330.00	250.00
8105 2540 440 1	Repairs	800.00	850.00
8105 2540 450 1	Rental	200.00	.00
8105 2540 521 1	Building Insurance	700.00	400.00
8105 2540 610 1	Supplies	400.00	400.00
8105 2540 652 1	Electricity	750.00	1,000.00
8105 2540 653 1	Fuel Oil	2,200.00	2,000.00
		<hr/>	<hr/>
	Subtotal \$	11,247.00	\$ 10,790.00
 <b>PUPIL TRANSPORTATION</b>			
8105 2550 510 1	Transportation	\$ 7,800.00	\$ 7,800.00
		<hr/>	<hr/>
	Subtotal \$	7,800.00	\$ 7,800.00
 <b>CONSTRUCTION SERVICES</b>			
8105 4600 460 1	Construction	\$ 1,500.00	\$ .00
		<hr/>	<hr/>
	Subtotal \$	1,500.00	\$ .00
 <b>FOOD SERVICE</b>			
8405 2560 110 1	Salary-Lunch	\$ 2,565.00	\$ 2,789.00
8405 2560 210 1	Insurance	60.00	88.00 *
8405 2560 220 1	Retirement	38.00	74.00 *
8405 2560 230 1	FICA	183.00	209.00 *
8405 2560 260 1	Unemployment Comp.	17.00	11.00 *
8405 2560 290 1	Other Benefits	30.00	32.00
8405 2560 440 1	Repairs	25.00	25.00
8405 2560 523 1	Bond	20.00	20.00
8405 2560 540 1	Advertising	50.00	50.00
8405 2560 580 1	Travel	40.00	25.00
8405 2560 610 1	Supplies	300.00	300.00
8405 2560 620 1	Food	1,200.00	1,600.00
8405 2560 740 1	Equipment	100.00	100.00
		<hr/>	<hr/>
	Subtotal \$	4,628.00	\$ 5,323.00
	<b>GRAND TOTAL \$</b>	<b>156,582.00</b>	<b>\$ 159,014.00</b>

\* All or part of the total amount under the starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The School Administrative Unit No. 20 decides the Superintendent's salary for 1987-88 as follows: Dummer, \$928.37; Errol, \$2,506.11; Gorham, \$31,877.20; Milan, \$7,744.42; Randolph, \$2,520.54; Shelburne, \$2,525.36. The Teacher's Retirement and the State Employee's Retirement Systems assess the amount of the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law. All districts are required by law to provide Unemployment Compensation and Workman's Compensation.

## ANTICIPATED REVENUES

	1986-87	1987-88
June 30 Balance	\$ 5,927.00	\$ 5,000.00
Foundation Aid	1,054.00	1,054.00
Child Nutrition - State	200.00	200.00
Tuition	5,00.00	5,000.00
Child Nutrition - Federal	1,700.00	1,800.00
Interest - NOW	300.00	300.00
Child Nutrition - Local	<u>2,728.00</u>	<u>2,500.00</u>
	\$ 16,909.00	\$ 15,854.00

## BUDGET SUMMARY

Budget	\$ 156,582.00	\$ 159,014.00
Revenues	16,909.00	15,854.00
District Assessment	\$ 139,673.00	\$ 143,160.00

GROSS INCREASE  
\$2,432.00  
1.6%

NET INCREASE  
\$3,487.00  
2.5%

# TUITION STUDENTS 1987-1988

1100-560- 3

Berlin	Grade 10 - Gray, Chris	\$ 2,780.00
	Grade 10 - Nichols, Stephen	2,780.00
	Grade 11 - Bouchard, Daniel	2,780.00
	Grade 11 - Peart, Keith	2,780.00
Colebrook	Grade 9 - Lane, Heather	3,566.00
	Grade 10 - Eberhardt, Kristian	3,566.00
	Grade 12 - Dionne, Greg	3,566.00
		<hr/>
Total		\$ 21,818.00



# REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the Citizens of the Errol School District:

Public Education in this nation is in crisis. And that crisis can be defined in two words: teacher shortage. Public education will experience between now and 1992 a shortfall of approximately 300,000 teachers. That shortfall is bound to be felt everywhere but substantially less so in those areas of our nation and those areas of our state that provide a wholesome environment for young families and who pay competitive salaries to attract new talent. The teacher shortage will also necessitate that those communities who have quality teachers will have to encourage them to remain. That can best be accomplished by supporting your local schools and teachers, by recognizing the contribution they are making to your children's education, by making them feel welcome in your community, and by recognizing and compensating them for their training and expertise. Teachers are part of your community and must be made to feel that they belong. You may ask, "What does this all mean to Errol?" It means that Errol and every community must continue to be a place where teachers and their families are made to feel welcome. It also means that there is a price to be paid and that the financial burden of keeping and attracting good teachers to Errol will be shared by everyone.

## TUITION RATES

The tuition rates for the upcoming school year in Berlin and Colebrook are projected to be as follows:

	Berlin		Colebrook	
	<u>1986-87</u>	<u>1987-88</u>	<u>1986-87</u>	<u>1987-88</u>
Senior High School	\$2,475.00	\$2,780.00	\$3,000.00	\$3,566.00

## SCHOOL WARRANT

The Errol School District warrant for the 1987 Annual School District meeting contains several articles which should be of interest to the people of Errol. The first is Article 8. Article 8 would set up a Building Capital Reserve Fund for the purpose of renovating, improving, or replacing the existing school building. No direct appropriation is being requested to be paid to the fund for 1987-88; however, any surplus fund above \$5,000.00 would be transferred to the fund as of June 30, 1987. The fund would be allowed to continue to build from year to year and could not be used without the approval of the voters. Even then, the money is limited as to how it can be used.

Article 9 on your warrant requests that all surplus funds above \$5,000.00 be placed in the Building Capital Reserve Fund. At the present time there does not appear to be any substantial amount that will be transferred. The amount will differ from year to year, however.

Article 10 is perhaps the only other article which should be brought to your attention. You may recall that in March of 1986 a Study Committee was formed to make a study of the district's building needs. At the time I expressed some concern about several aspects of the building, i.e. the need to replace the siding, the need to replace windows, the need to replace much of the wiring, the need to upgrade the heating system, and the need to possibly replace the formaldehyde insulation added several years ago. The Committee's role was to study the problem and determine if it would be best to renovate or replace the building. That study has been or is nearly complete and should be available sometime before the Annual Meeting in March. Whatever its recommendations may be a School Building Committee will have to be formed to pursue the recommendations to a conclusion.

The need to do something about the present facility is of critical importance. The safety of your children is at stake for one thing. Aside from the safety issue there remains the maintenance and/or renovation of the building. If the building is to be kept in use, then it must be brought up to health and safety codes and maintained. If not, then it should be replaced.

## BUDGET

The budget for 1987-88 as compared to 1986-87 has not substantially changed. The gross budget is up only \$2,432.00 or 1.6% over the current year.

"What is new?" you may ask. Essentially, one major area makes up the greater part of the increase, i.e. salaries for teachers have increased. To offset the increase in salaries the tuition has decreased. One has offset the other for the most part.

Other areas of increase worthy of notice are in the area of school health caused primarily by the employment of a four year degree R.N., in the area of school board services caused by the hiring of an audit firm to audit the district's books, in the area of administrative services caused by an increase in the S.A.U. budget, and in the area of school lunch caused by the low participation as a result of low school enrollment. Most of these increases are offset by decreases in the principal's budget, in the school maintenance budget, and in the construction budget.

Overall, the proposed budget for 1987-88 will be a hold-the-line budget and should have little impact on the tax rate for 1987.

## SUMMARY

Education in the nation and in the area is in crisis. The critical teacher shortage on the national scene, the maintenance of a quality teaching staff, the need for a renovated or new facility, and the low enrollments have cast a shadow over education in general and over Errol specifically. Be assured, however, that the local issues can and will be resolved. It is my expectation that we will be a better and stronger school system as a result. The long term effects on the national scene, however, will require the nation as a whole to address. Locally we can do our part and I am sure we will. Whether we will be successful nationally, however, remains to be seen.

Thank you for allowing me the opportunity to serve you as your Superintendent of Schools.

Respectfully submitted,

ROBERT BELLAVANCE  
Superintendent of Schools

# ERROL CONSOLIDATED SCHOOL PRINCIPAL'S REPORT - 1986

Our school, as a small cross section of society, contains students with a large range of talents, abilities, needs, and disabilities. Over a period of years, we have worked to meet this wide range through the development of effective programs to provide services to every student. The individual needs of the student are served in the classrooms and in the Resource Room by our Special Education teacher, Miss Kittredge. The school gives achievement tests to all students to evaluate their progress and to rectify any weaknesses. The State Department of Education requires achievement tests to be given in October to all fourth and eighth grade students and the Errol student achievement levels have compared well with other schools in New Hampshire. The State Department of Education issues school approval for standards maintained by each school. The Errol Consolidated School achieved a category of II, which means we were able to meet 35 out of the 37 standards for the school year 1985-1986.

The Errol Consolidated School Student Council is organized for students in grades 4-8 and its president this year is Heather Lane. The students are advised by Carol Norman, Emily Kittredge, and myself. Participation in student council activities provides each student with an opportunity to offer valuable service to the school and to develop leadership. The student council activities for the year included: a Halloween party, a one-act play, several selling projects, and an auction.

Over the school year students participated in the Wilderness Ski Program, the National Spelling Bee, the Young Author's Conference, a science fair, public speaking, the Winter Carnival, a field day, and numerous school programs.

The Enrichment Program in co-operation with 4-H presented their IFYE students to the Errol students. The Enrichment Program brought several people to the school to educate and entertain. The month of March was Music-In-The-Schools and we had three professional musical groups come to the school. We were represented by Heather Lane at the Jr. High All State Music Festival. Four Errol students attended a gifted program during the summer. The Enrichment Program brought the

Audubon Society to the school to present a program of nature and art. An assembly, by a Maine based organization, presented the school of the 1850's. The students enjoyed a lively hour of being a student of that time.

The Errol School Association started to improve the playground with more equipment for students play activities. The Association and the Sports Association annually give an Errol high school graduating student a scholarship to help in their future education and the Sports Association sponsored a field day for the students, giving prizes for athletic contests and serving the students lunch.

Mrs. Jean Bean, our music teacher for several years, retired in June 1986. We were very fortunate to have Jean and appreciated her excellent work with the students. Indeed, we will not easily replace her dedication to the school.

Errol Consolidated School Staff:

Gretchen Wight	Grades K-2
Joanne Hammond	Grades 6-8
Jean Ham	Grades 3-5
Melissa Carr	Art
Cynthia Woodward	Physical Education
Emily Kittredge	Resource Room
Patricia Sylvain	Nurse
Carol Norman	Teacher's Aide
John Henne	Librarian
Lorraine Cameron	Cook
Hartley Sweatt	Custodian
Louise Cote	Bus Driver

Respectfully submitted,

Jean L. Ham  
Principal

# SCHOOL ADMISTRATIVE UNIT NO. 20 1987 - 1988 BUDGET

## RECEIPTS:

Cash on Hand as of June 30, 1987 . . . .	\$	7,500.00
Unemployment Compensation . . . . .		200.00
Workmen's Compensation . . . . .		100.00
Interest . . . . .		600.00
		8,400.00
Total Receipts . . . . .	\$	8,400.00

## EXPENDITURES:

110	Salaries . . . . .	\$	83,569.00
210	Insurance . . . . .		7,778.00
220	Retirement . . . . .		2,694.00
230	F.I.C.A. . . . .		6,276.00
260	Unemployment Compensation .		105.00
320	Staff Development . . . . .		10,318.00
330	Administrative Services . . . . .		700.00
350	Management Services . . . . .		300.00
440	Repairs . . . . .		4,623.00
450	Rental . . . . .		3,804.00
520	Insurance . . . . .		1,925.00
531	Telephone . . . . .		2,500.00
532	Postage . . . . .		1,750.00
540	Advertising . . . . .		225.00
550	Printing . . . . .		250.00
580	Travel . . . . .		3,850.00
610	Supplies . . . . .		3,500.00
620	Banquet . . . . .		.00
630	Books . . . . .		200.00
640	Periodicals . . . . .		25.00
650	Electricity . . . . .		450.00
741	Equipment - Additional . . . . .		8,000.00
751	Furniture - Additional . . . . .		150.00
810	Dues & Fees . . . . .		1,000.00
890	Miscellaneous . . . . .		150.00
			144,142.00

TOTAL EXPENDITURES . . . . .	\$	144,142.00
LESS ESTIMATED RECEIPTS (from above) .		8,400.00
AMOUNT TO BE SHARED BY DISTRICTS . .		135,742.00

# DISTRIBUTION OF \$135,742.00 TO BE RAISED BY DISTRICTS

<u>District</u>	1985 Equalized Valuation	Valuation Percent	ADM 1985-86 Pupils	Pupil Percent	Combined Percent	District Share	Staff* Dev.	Total District Share
DUMMER	\$ 6,161,971.	3.86	0.0	0.00	1.93	\$ 2,420.68	\$ 0.00	\$ 2,420.68
ERROL	11,909,563.	7.46	23.6	2.95	5.21	6,534.59	553.05	7,087.64
GORHAM	81,488,212.	51.06	653.0	81.48	66.27	83,118.49	6,944.01	90,062.50
MILAN	26,532,652.	16.63	124.8	15.57	16.10	20,193.26	1,695.25	21,888.51
RANDOLPH	16,730,009.	10.48	0.0	0.00	5.24	6,572.22	562.33	7,134.55
SHELBURNE	16,772,989.	10.51	0.0	0.00	5.25	6,584.76	563.36	7,148.12
	\$ 159,595,396.	100.00%	801.4	100.00%	100.00%	\$ 125,424.00	\$ 10,318.00	\$ 135,742.00

# \* COMPUTATION OF STAFF DEVELOPMENT

<u>District</u>	1985 Equalized Valuation	Valuation Percent	ADM 1985-86 Pupils	Pupil Percent	Combined Percent	District Share
ERROL	\$ 11,909,563.	7.76	23.6	2.95	5.36	\$ 553.05
GORHAM	81,488,212.	53.11	653.0	81.48	67.30	6,944.01
MILAN	26,532,652.	17.29	124.8	15.57	16.43	1,695.25
RANDOLPH	16,730,009.	10.91	0.0	0.00	5.45	562.33
SHELBURNE	16,772,989.	10.93	0.0	0.00	5.46	563.36
	\$ 153,433,425.	100.00%	810.4	100.00%	100.00%	\$ 10,318.00

Betty Gosselin  
School Administrative Unit No. 20  
December 1, 1986



# ERROL SCHOOL DISTRICT ANNUAL SCHOOL MEETING

MARCH 13, 1986

School Clerk Mona Douglass opened the polls at 3:00 P.M. by reading the first six articles of the warrant as follows:

1. To choose a moderator for the ensuing year (by ballot).
2. To choose a clerk for the ensuing year (by ballot).
3. To choose two auditors for the ensuing year (by ballot).
4. To choose a treasurer for the ensuing year (by ballot).
5. To choose a member of the school board for the ensuing two (2) years (by ballot).
6. To choose a member of the school board for the ensuing three (3) years (by ballot).

The polls were open until 8:00 P.M. Ballots were counted immediately following the adjournment of the meeting at 8:00 P.M. Those counting were Larry Enman, Moderator; Virginia Lane, Mary McLeod, and Carol Norman, Supervisors of the Checklist.

Article 1: Mona Douglass received 21 votes; Robert Bean 5 votes for the office of moderator. Mona Douglass was declared elected Moderator for one year.

Article 2: Linda Jenkins received 11 votes; Mona Douglass 9 votes for the office of clerk. Linda Jenkins was declared elected clerk for one year.

Article 3: Claudette Eames received 16 votes; Jesse Eames 14 votes for auditors. They were declared elected auditors for one year.

Article 4: Stephanie Hawkins received 12 votes; Linda Jenkins 8 votes for treasurer. Stephanie Hawkins was declared elected as Treasurer for one year.

Article 5: Carolyn Labrecque received 8 votes; Clara Grover 5 votes for a member of the School Board for 2 years. Carolyn Labrecque was declared elected as a member of the School Board for two years.

Article 6: Sharon Lane received 33 votes for member of the School Board for 3 years. She was declared elected to this office.

At 7:30 P.M. Mona Douglass opened the meeting by explaining that as Robert Bean had declined the office of Moderator after the last year's elections; one had to be elected to preside over this one meeting. Sharon Lane nominated Larry Enman for the position of Moderator for this school meeting. Seconded by Virginia Lane. The voice vote was affirmative and Larry Enman was declared elected as Moderator for this meeting. The meeting was turned over to Larry at this time.

The warrant articles 7 through 13 were read by Moderator Larry Enman.

Article 7: To see if the district will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the annual report.

The motion worded exactly as above was made by Lorence Sweatt; seconded by Stanley Hammond. The voice vote was in the affirmative and the article was accepted.

Article 8: To determine the salaries of the school board and other School District Officers and fix the compensation of any officers and agents of the District.

The following motion was made by Robert Bean; seconded by Stanley Hammond:

I move the salaries of the School Board, Truant Officer, and other District officers and agents be set as listed below:

School Board	1@	\$ 200.00,	2 @	\$ 100.00	each
Treasurer				\$ 450.00	
Moderator				\$ 15.00	
Clerk				\$ 15.00	
Auditors	2 @			\$ 25.00	each
Truant Officer				\$ 15.00	
Census Taker				\$ 50.00	
Checklist Supervisors	3 @			\$ 15.00	each
Ballot Clerks	3 @			\$ 15.00	each

The voice vote was in the affirmative.

Article 9: To see if the district will vote to authorize the School Board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporation, or any federal or state agency to expend the same for such projects as it may designate.

A motion exactly as above was made by Jennie Bean; seconded by Robert Bean. The voice vote was in the affirmative.

Article 10: To see if the district will vote to form a School Study Committee whose membership will be composed of a member of the School Board, a Selectman, and three members at large, two of whom are to be appointed by the Moderator. Said Committee shall report its recommendations to the people at the Annual Meeting in March of 1987.

A motion exactly as above was made by Sharon; seconded by Stanley Hammond. There was some discussion and questions were answered by Superintendent Robert Bellavance. The voice vote was in the affirmative.

Article 11: To see if the District will vote to raise and appropriate the sum of \$15,000.00 for the renovation of the Errol Consolidated School.

A motion to pass the above Article was made by Homer Beecher; seconded by Archie Peabody. The voice vote was affirmative.

Article 12: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents and for the payment of the statutory obligations of the districts.

The motion that the District vote to raise and appropriate the sum of \$156,582.00 for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the district was made by Norman Eames; seconded by Sharon Lane. There was some discussion. The voice vote was in the affirmative.

Article 13: To transact any other business which may legally come before this meeting.

Joanne Hammond made the following motion: I move the district observe a moment of silent prayer in memory of the tragic death of Christa McAuliffe and that it enter into the record of this meeting the Districts' deep sense of pride in her accomplishments. Christa McAuliffe epitomizes the best qualities of those who teach our children. She will be remembered, historically, for her role in the space program but more importantly she will live on in the minds and lives of our children. The Moderator asked everyone to observe a moment's silence, which was done.

Clifford Lane, Sr., made the following motion: I move the District recognize Robert Bean for his many years of service as Moderator and School Board member in the Errol School District and that it enter its thanks and appreciation into the record of this meeting.

Robert Bean was given a rousing round of applause as a sign of our thanks.

The Moderator asked if all had voted who wished. Several voted by ballot. At 8:00 P.M. the polls were declared closed.

A motion to adjourn was made by Sharon Lane; seconded by Jennie Bean. The voice vote was in the affirmative and the meeting was declared closed by Larry Enman, Moderator, at 8:05 P.M.

The ballots were counted and the results declared by Larry Enman. Those elected were notified by the Clerk.

Respectfully submitted,

Mona R. Douglass, Clerk

# ERROL SCHOOL DISTRICT GENERAL FUND: STATEMENT OF EXPENDITURES ELEMENTARY 1985-1986

FUNCTION	ACCT. NO.	100	200	300,400,500	600	700	800	TOTAL
		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	OTHER	
INSTRUCTION	1000							
Regular Education Program	1100	54,769.47	6,783.24	1,241.20	4,243.34	1,480.13		68,517.38
Special Education Program	1200	3,473.22	702.53	1,040.60	301.75			5,518.10
SUPPORTING SERVICES	2000							
PUPILS	2100							
Attendance and Social Work	2110	15.00	1.08					16.08
Guidance	2120							109.29
Health	2130	2,465.00	193.93	356.40	109.29			3,043.56
INSTRUCTIONAL	2200							
Improvement of Instruction	2210			7.00			73.27	80.27
Education Media	2220			638.10				754.70
Other Instructional Staff	2290			300.00	116.60			300.00
GENERAL ADMINISTRATION	2300							
School Board	2310	638.75	46.73	1,662.50	116.09		414.38	2,878.45
Office of the Superintendent	2320			4,634.00				4,634.00
School Administration	2400	1,000.00	75.71	657.72	13.00	1,721.00		3,467.43
BUSINESS	2500							
Operation & Maintenance of Plant	2540	4,083.95	408.30	1,783.21	2,855.38			9,130.84
Pupil Transportation	2550	7,800.00						7,800.00
<b>TOTAL</b>		<b>74,245.39</b>	<b>8,211.52</b>	<b>12,320.73</b>	<b>7,783.68</b>	<b>3,201.13</b>	<b>487.65</b>	<b>106,250.10</b>

# ERROL SCHOOL DISTRICT GENERAL FUND: STATEMENT OF EXPENDITURES HIGH 1985-1986

FUNCTION	ACCT. NO.	100 SALARIES	200 EMPLOYEE BENEFITS	300,400,500 PURCHASED SERVICES	600 SUPPLIES	700 PROPERTY	800 OTHER	TOTAL
INSTRUCTION	1000			26,149.82				26,149.82
Regular Education Programs	1100							
GENERAL ADMINISTRATION	2300							
School Board	2310	236.25	17.29	614.90	42.94		153.27	1,064.65
Office of the Superintendent	2320			1,713.95				1,713.95
TOTAL		236.25	17.29	28,478.67	42.94		153.27	28,928.42

**ERROL SCHOOL DISTRICT  
GENERAL FUND: STATEMENT OF EXPENDITURES  
DISTRICT WIDE  
1985-1986**

FUNCTION	ACCT. NO.	100 SALARIES	200 EMPLOYEE BENEFITS	300,400,500 PURCHASED SERVICES	600 SUPPLIES	700 PROPERTY	800 OTHER	TOTAL
Facilities Acquisition & Construction	4000			2,460.00				2,460.00
Total District Wide				<u>2,460.00</u>				<u>2,460.00</u>
TOTAL GENERAL FUND		74,481.64	8,228.81	43,259.40	7,826.62	3,201.13	640.92	137,638.52

# ERROL SCHOOL DISTRICT LUNCH FOOD SERVICE FUND

STATEMENT FOR THE YEAR ENDING JUNE 30, 1986

FUNCTION	ACCT. NO.	100 SALARIES	200 EMPLOYEE BENEFITS	300,400,500 PURCHASED SERVICES	600 SUPPLIES	700 PROPERTY	800 OTHER	TOTAL
FOOD SERVICE	2560							
Elementary		<u>2,533.50</u>	<u>207.18</u>	<u>18.00</u>	<u>1,891.75</u>			<u>4,650.43</u>
TOTAL FOOD SERVICE FUND		2,533.50	207.18	18.00	1,891.75			4,650.43



# **FINANCIAL REPORT OF THE ERROL SCHOOL DISTRICT FOR THE YEAR ENDED JUNE 30, 1986**

## **CERTIFICATE**

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

**ROBERT BELLAVANCE**  
Superintendent of Schools

**NORMAN EAMES**  
**CAROLYN LABRECQUE**  
**SHARON LANE**  
School Board

July 24, 1986

# BALANCE SHEET

JUNE 30, 1986

## ASSETS

Cash on Hand, June 30, 1986 . . . . . \$ 7,721.84  
Other Receivables:  
    State of N.H. (Tuition-Millsfield) . . . \$ 2,386.00

TOTAL ASSESTS . . . . . \$ 10,107.84

## LIABILITIES

Accounts Owed by District:  
    I.B.M. . . . . \$ 1,721.00  
    M. Levesque . . . . . \$ 2,460.00

TOTAL LIABILITIES . . . . . \$ 4,181.00

BALANCE (Excess of Assets over Liabilities) . . . . . \$ 5, 926.84

# REPORT OF THE DISTRICT TREASURER

FOR THE

FISCAL YEAR JULY 1, 1985 TO JUNE 30, 1986

Cash on Hand, July 1, 1985 . . . . . \$ 28,955.38  
(Treasurer's Bank Balance)

Received from Selectmen:

Current Appropriation . . . . . \$ 107,851.00

Revenue from State Sources . . . . . \$ 1,580.89

Received from Tuitions . . . . . \$ 2,386.00

Received from all Other Sources\* . . . . . \$ 905.21

\*Reduction to Expenditures \$45.96

TOTAL RECEIPTS . . . . . \$ 112,723.10

TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR \$141,678.48

LESS SCHOOL BOARD ORDERS PAID . . . . . \$ 133,956.64

BALANCE ON HAND JUNE 30, 1986 . . . . . \$ 7,721.84  
(Treasurer's Bank Balance)

June 30, 1986

LINDA L. JENKINS  
District Treasurer

**AUDITORS' CERTIFICATE**

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Errol, N.H. of which the above is a true summary for the fiscal year ending June 30, 1986, and find them correct in all respects.

October 20, 1986

**ELLA M. EAMES  
MATTHEW S. NADEAU  
Auditors**

# DETAILED STATEMENT OF RECEIPTS

First Colebrook Bank - Interest . . . . .	\$	181.57
Errol School - Prior Year - Phone . . . . .	\$	.75
Gorham Auction - Sale School Property . . . . .	\$	110.00
State of New Hampshire - Sweepstakes . . . . .	\$	1,052.79
State of New Hampshire - Basic Allocation . . . . .	\$	176.06
Town of Errol, NH - Appropriation . . . . .	\$	107,851.00
State of New Hampshire - Special Education . . . . .	\$	352.04
N.H. Mun. Workmen's Comp. Fund - Dividend . . . . .	\$	196.43
State of New Hampshire - Tuition - Millsfield . . . . .	\$	2,386.00
Clerk - Filing Fee . . . . .	\$	1.00
Amoskeag Bank & Trust - Dividend . . . . .	\$	362.00
N.H. Mun. Workmen's Comp. - Audit Rebate . . . . .	\$	7.50
G. Wight - Telephone Reimbursement . . . . .	\$	1.50
Lakeshore Curr. Mat. - Prepaid Order Cancelled . . . . .	\$	9.95
Errol School - Telephone Reimbursement . . . . .	\$	14.96
Halle Lumber - Void Check . . . . .	\$	9.35
G. Wight - Telephone Reimbursement . . . . .	\$	5.28
J. Ham - Telephone Reimbursement . . . . .	\$	4.92
TOTAL RECEIPTS DURING YEAR . . . . .	\$	112,723.10

# REPORT OF THE DISTRICT TREASURER

## SCHOOL DISTRICT LUNCH PROGRAM

### FOR THE

FISCAL YEAR JULY 1, 1985 TO JUNE 30, 1986

Cash on Hand, July 1, 1985 . . . . .	\$	843.84
(Treasurer's Bank Balance)		
Revenue from State Sources . . . . .	\$	188.00
Revenue from Federal Sources . . . . .	\$	1,541.00
Received from all Other Sources* . . . . .	\$	<u>3,000.68</u>
*Reduction to Expenditures \$220.78		
 TOTAL RECEIPTS . . . . .	\$	4,729.68
 TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR	\$	5,573.52
 LESS SCHOOL BOARD ORDERS PAID . . . . .	\$	4,871.21
 BALANCE ON HAND JUNE 30, 1986 . . . . .	\$	702.31
(Treasurer's Bank Balance)		

June 30, 1986

LINDA L. JENKINS  
District Treasurer

## AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Errol, N.H. of which the above is a true summary for the fiscal year ending June 30, 1986, and find them correct in all respects.

ELLA M. EAMES  
MATTHEW S. NADEAU  
Auditors

October 20, 1986

# DETAILED STATEMENT OF RECEIPTS

## SCHOOL DISTRICT LUNCH PROGRAM

Lunch Director - Lunch Sales . . . . .	\$	2,779.90
State of N. H. - Lunch Reimbursement . . . . .	\$	1,634.00
State of New Hampshire - Reapportionment . . .	\$	95.00
Errol S.D. Lunch Petty Cash - Balance . . . . .	\$	<u>220.78</u>
TOTAL RECEIPTS DURING YEAR . . . . .	\$	4,729.68









