

Town of Tilton

2014 Annual Report

T/N WATER DISTRICT
2014 Annual Letter

LOCHMERE VILLAGE DISTRICT
2014 Annual Report

T/N FIRE DISTRICT
2014 Annual Report



TOWN ELECTION

March 10, 2015

8:00 AM

High School

TOWN MEETING

March 14, 2015

8:00 AM

High School

FIRE DISTRICT

March 16, 2015

7:00 PM

High School

SCHOOL DISTRICT

March 21, 2015

9:00 AM

High School



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**The 2014 Town of Tilton Annual Report is
Dedicated to
Catherine A. Woessner**

Twenty seven years ago when the Town of Tilton first went searching for a secretary to the Board of Selectmen, no one really knew what they were looking for and no one could possibly have known what they were going to get in the multi-talented, ever striving Catherine Woessner. A job description, which started as typing and answering the telephone, has expanded into a vital position which Catherine assists the elderly with tax exemptions, veteran's exemptions and welfare applicants looking for much needed assistance. She has continued to take on more responsibility because of her skills and exceptional organizational abilities. It is Catherine who deals with all citizens when they call or come in to Town Hall with questions, complaints or in search of suggestions on a myriad of questions and concerns.

She has educated many new Selectmen over the years and has always done her best to make sure each one seemed exceptional without taking the credit for the results. Catherine handles all required for each Selectman meeting including keeping the Selectmen up to date so they are prepared to deal with the business of the Town. Every new employee hired goes through Catherine's new employee indoctrination and is more prepared to begin their new job because of her care and concern. Catherine has excelled at all she has been asked to do.

Catherine Woessner has been the backbone of our town for so many years. Now we celebrate her retirement as she retires. Can the Town Hall function without her? At any given time you can go in to Catherine's office and ask for any obscure document or piece of equipment and she will get up and go and get it for you. Catherine has always gone above and beyond to make everyone's job easier to do because that is the kind of person Catherine is. It has been a real pleasure to work with Catherine. The Town will limp along for awhile until it learns where everything is but with Catherine's legacy, it shouldn't take long. We will miss you Catherine and wish you all the best because that is what you have given us.



About the Cover, and throughout report: Celebrating Tilton Veterans and 125 Years of New Hampshire Veteran's Home

In 2015, the New Hampshire Veterans Home will celebrate 125 years in Tilton serving the Granite State's veterans. In 1888 Congress passed the first legislation directing assistance in establishing and providing operational costs for state-operated Soldiers' Homes. A year later hoping to utilize this federal legislation Governor David H. Goodell created a veteran's Board of Managers whose purpose was to find suitable land for a Soldiers' Home to care for the Civil War soldiers returning home from the war who were not able to care for themselves. On November 8, 1889, after considering properties all over the state, the board accepted Charles E. Tilton's offer to donate 30 acres of land in Tilton known locally as the Savage Farm. On December 3, 1890 the new Soldiers' Home was formally dedicated and three days later the first Civil War Veterans took residence. Distinguishing themselves in that war, these veterans became a Corps of the Grand Army of the Republic and were able to live out their lives in comfort and dignity.

Times have changed, but the Home's mission remains constant: to provide high quality, professional, long-term care services to the Granite State's elderly and disabled veterans with compassion, respect, and dignity. The Home has grown into a multibuilding complex stretching across the hilltop. There are currently about 200 mostly elderly residents, including around 30 women.

The Veterans Home is a long-term care nursing home exclusively for military veterans, and does not accept spouses or other family members. It is New Hampshire state agency whose operating expenses are paid from Concord, not a part of the Department of Veterans Affairs – the VA. It is a major local employer, with about 400 staff members caring for the residents in all sorts of roles, from nurses, LNAs, social workers and others in direct care to supporting services including dietary, housekeeping, maintenance and many others.

The Home practices the philosophy of resident-centered care, emphasizing providing the best quality of life possible for those who have chosen to live out their days on the hilltop. Throughout our report you'll find pictures celebrating the Home and Veterans.



Town of Tilton

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Tilton, NH 03276
603.286.4521 Town Hall
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www.tiltonnh.org



Board of Selectmen

Patricia Consentino
Katherine Dawson
Joseph Jesseman
Albert LaPlante
Jonathan Scanlon

After what seemed like an extremely busy 2013 in town government, 2014 once again saw many challenges for the Board of Selectmen to address, along with significant progress in the areas of public works, finance and information technology. Despite the upturn in the economy in general and the growth of business in town, far too many of our residents continue to struggle. We continue to strive to help maintain our town's character and economic stability while adapting to the inevitable changes that have come with development.

Firstly, we would like to extend our sincerest gratitude to two of our Town employees, both of whom have given years of loyal service. Mrs Catherine Woessner as Administrative Assistant and Mr. Dennis Allen as Director of Public Works . They will be retiring in 2015 and we wish them continued health and happiness. They are the key employees in their departments and will be sorely missed. We extend our appreciation to all department heads and staff who work diligently to keep town services running smoothly. Thank you.

PUBLIC WORKS

We are happy to report that the Municipal solid waste tonnage is now at 48% of what it was when we began our Town-wide Recycling efforts. This is a reduction of approximately 1500 tons (3 million pounds) of residential garbage that did not get into the environment. People have taken this effort to heart and have come up with many innovative ways to Reduce, Reuse and Recycle. We are a leader in the effort to recycle here in New Hampshire.

We have a 10 year plan in place for the maintenance and upkeep of our town roads, drains and sidewalks. We paved Academy Street and the municipal parking areas downtown. In 2015 the Cannon Bridge will be rehabilitated. Drainage work has begun on Clark and Colby road by the State and are scheduled for more work this summer. Calef Hill road work should begin this summer to address a number of deficiencies and will be on the State list for reconstruction. The West end of Route 3 is scheduled to be re-done during the Summer of 2015.

The Town equipment is in fine working order. We purchased a new Caterpillar Pay-loader. Our trucks are older but in very good mechanical order as we maintain most all of our vehicles in house.

INFORMATION TECHNOLOGY

We are moving forward on our technology plan. The server is getting upgraded and we

have a regular schedule for replacing and upgrading our existing computers. We are working on upgrading to fiber optic cables to increase our capabilities and speed. Our software licenses are current and up to date. Metrocast has given us a grant as part of the new franchise renewal agreement that will be used towards this purpose. Tim Pearson, our IT Director, has leveraged the money we have in order to get us the most bang for our buck.

POLICE DEPARTMENT/PUBLIC SAFETY

Thank you to all of the dedicated women and men who endeavor to keep our Town safe. We have seen an upswing in the amounts of drug related crime. This includes not only the sales and possession of illegal drugs, but the accompanying crimes of robbery, burglary, retail fraud, shoplifting and forgery. Our location at the crossroads of Route 3-11 and Route 93 in addition to the large retail operations at exit 20 has combined to make us a target for desperate people looking for an easy dollar. The rise in assaults and abuse has a direct correlation to drugs as well. If you know someone who needs help, the resources are available.

It wasn't that long ago that we were a very small town with a very small Police Force. Sad to say, those days are gone. We are constantly improving our equipment and hardware to keep up with technology and the times we live in. We have newly acquired Taser units. We have made upgrades to our computer systems. We are constantly training our officers for the situations and threats they encounter every day. Our cars have the most up to date equipment and features. We have an excellent Police Force, staffed by exceptional men and women. We strive to improve and exceed expectations.

FINANCE

We are happy to report that Tilton is on sound financial footings. We will be retiring Sewer and Park bonds in the coming years. Our audits are current and we have received high marks for our record keeping. Hardware and software have been up dated to help with this. We still have to borrow from time to time in anticipation of revenues, but the rate is low and we pay in a timely manner.

LAND USE

Land use, Zoning and Planning is a complex matter guided by a myriad of ordinances and State laws. Tilton has become a prime destination for business and the livability of our area has made us the go-to place in central New Hampshire. We have up-dated the hazard mitigation plan. We up-date our ordinances yearly. The Planning and Zoning Boards have very busy agendas. The People who serve on these Boards are Residents and their service to all of us is deeply appreciated. If you are interested in serving on any of the various Town Boards, please give a call to Town Hall and they would be happy to point you in the right direction.

Tilton is a wonderful place to live. We have what others go far out of their way to visit. We certainly do face challenges. Together we can build a future for ourselves and our children that addresses these challenges and moves us forward. It has been a privilege to represent our fellow residents. Thank you. Please contact us with your questions, comments and concerns.

Respectfully submitted,
The Tilton Board of Selectman:

Pat Consentino
Katherine Dawson

Al Laplante
Jon Scanlon

Joe Jesseman

People Serving Tilton

Board of Selectmen

Patricia Consentino	Chair	2015
Katherine D. Dawson		2016
Joseph M. Jesseman		2017
Albert LaPlante		2015
Jonathan G. Scanlon		2017

Town Moderator

Charles Mitchell		2016
Joseph Gray	Assistant	

Supervisors of the Checklist

Bernard Chapman	Chair	2016
Gayle Spelman		2018
Judy Tilton		2020

Town Clerk/Tax Collector

Cynthia D. Reinartz		2017
Kimberly J. Sowles	Deputy	

Sewer Commissioner

Peter Fogg	Chair	2017
David E. Wadleigh, Sr.		2015
Jason Wright		2016
Johanna M. Ames	Administrator	

Conservation Commissioners

Charles Mitchell	Chair	2017
Helen Hanks	Vice Chair	2017
Robert E. Hardy	Vice Chair	2017
James M.G. Cropsey		2016
Jonathan Scanlon		2016
Paul Rushlow		2015
Ben Wadleigh		2015
Susan Clark	Alternate	2015
Kathleen R. Mitchell	Alternate	2015
Eliza H. Conde	Secretary	

Park Commissioners

Robert E. Hardy	Chair	2017
Peter Fogg		2016
William Lawrence		2016
Marina Sumner		2015
Vacancy		2017
Vacancy		2015
Katherine D. Dawson	Ex Officio	2016
Albert Laplante	Alt. Ex Officio	2015

Town Treasurer

Sandra J. Hyslop		2016
Joanne M. D'Abbraccio	Deputy	

Trustee of Trust Funds

Kathleen Mitchell	Chair	2016
Janice Boudreau		2017
Marie Mahoney		2015

Budget Committee

Wayne Brock		2016
Jane T. Alden		2017
Jon Bossey		2015
Stanley Brown		2017
Juliet Harvey		2015*
Eric Pyra		2015
Jonathan G. Scanlon	Ex Officio	2017
Patricia Consentino	Alt. Ex Officio	2015

* Opening will be for a two year term

Library Trustees

Leif Martinson	Chair	Life
Nellie Grant		Life
Nancy Court		Life
Kathleen Mitchell		2017
Thomas Fulweiler		2017
Jenna Moulton	Librarian	

Planning Board

Jane T. Alden	Chair	2017
Elaine Grace		2015
Juliet Harvey		2016
Eric Pyra		2017
Christine St. George		2016
Judy Tilton		2015
Katherine D. Dawson	Ex Officio	2016
Joseph M. Jesseman	Ex Officio Alt.	2017
Robert Haberman	Alternate	2015

Zoning Board of Adjustment

Joseph B. Plessner	Chair	2015
Robert Brown	Vice Chair	2017
Arthur N. Demass, Jr.		2015
Kathy Yeo		2016
Marina Sumner		2015
George Helwig	Alternate	2017
Vacancies (2)	Alternate	

People Serving Tilton

Caring Hands Assisting Tilton (CHAT)

Jane T. Alden	Chair	2017
Patricia Consentino		Life
Jean Carignan		2015
Susan Clark		2017
Robert L. Cormier		2015
Brenda Despina		2017
Thomas Gallant		Life
Elaine Grace		2015
Janet Hill		2017
Iris Ianno		2017
Emily LaPlante		2017
Richard Paulhus		2015
Cynthia D. Reinartz		2015
Cecile Robert		2016
Kimberly Sowles		2015
Carol Stone		2017
Judy Suzedelis		2015
Alice Thompson		2017
Joseph M. Jesseman	Ex. Officio	2017

Tilton Senior Center Executive Committee

Patricia Consentino	Chair	2015
Emily LaPlante	Vice Chair	2017
Jane Alden		2015
Iris Ianno		2017
Judy Suzedelis		2016

Tilton Road Committee

Judy Tilton	Chair	2016
Stephen Decato		2015
Robert Hoey		2016
Center Sanders		2016
Vacancy		2017
Katherine D. Dawson	Ex Officio	2016
Albert LaPlante	Alt. Ex Officio	2015

Recycling Committee

Marjorie Bonneville	Chair	2015
Dennis Allen		2015
Scott Davis		2017
Arthur N. Demass, Jr.		2017
Deborah McBee		2015
Eric Proulx		2017
Joseph M. Jesseman	Ex Officio	2017
Jeannine Mettinen	Alternate	2017
Timothy F. Pearson	Alternate	2017

Belknap County Economic Development

Joseph M. Jesseman		2017
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Concord Regional Solid Waste COOP

Joseph M. Jesseman		2017
Dennis Allen	Alternate	2017
Arthur N. Demass, Jr.	Alternate	2017

Energy Committee

Jonathan G. Scanlon	Ex Officio	2017
Vacancies (4)		

Lakes Region Planning Commission

Joseph M. Jesseman		2018
Jonathan G. Scanlon	Alternate	2018

Lakes Region Planning Commission- Technical Advisory Committee

Katherine D. Dawson		2016
Joyce Fulweiler	Alternate	2016

Hazardous Waste Day Committee

Arthur N. Demass, Jr.

Lakes Region Mutual Fire Aid Board

Katherine D. Dawson	
Chief Michael W. Sitar	Alternate

Administrative Offices, Town Hall

Joyce Fulweiler	Town Administrator
Catherine A. Woessner	Administrative Assistant
Timothy F. Pearson	Finance/IT Director
Dari Sassan	Land Use Coordinator
Albert L. LaPlante	Code Enforcement Officer
Katherine D. Dawson	Health Officer
Heather Thibodeau	Welfare Administrator

Public Works Department

Dennis Allen	Director of Public Works
Arthur N. Demass, Jr.	Assistant Director
Jay W. Boyden	Foreman, Truck Driver
John E. Bilodeau	Truck Driver
Fred J. Wells	Truck Driver
Robert Nichol	Seasonal Equip. Operator
Lynn A. Goupil	Seasonal Equip. Operator
Jon Bossey	Seasonal Equip. Operator

People Serving Tilton

Police Department

Robert L. Cormier	Chief of Police	Administration
Ryan A. Martin	Captain	Support Services
Norman Ashburn	Corporal	Patrol
Nathan O. Morrison	Corporal	Patrol
Luke Pinault	Corporal	Patrol
Steven Henry	Corporal	Patrol
Nathan Buffington	Corporal	Detectives
Brian Kydd-Keeler	Detective	Detectives
William A. Patten	Officer	School Resource Officer
Christopher Paquette	Officer	Prosecutor
Mathew Dawson	Officer	Patrol
Andrew B. Salmon	Officer	Patrol
Jeremiah Trott	Officer	Patrol
Gary Robinson	Officer	Patrol
Noelle Glenn	Officer	Patrol
Abraham Gilman	Officer	Patrol
Richard Ort	Officer	Patrol

Part Time Officers

Richard Paulhus	Officer
Bart Perillo	Officer
Jesse Renauld	Officer
Steve Rowe	Officer

Support Staff

Lisa Auger	Administrative Assistant
Terri Wiggan	Communications Specialist

Town Employees Who Served in the Armed Forces

Norman Ashburn	Marines, Army National Guard
William Patten	Marines
Ryan Martin	Marines
Luke Pinault	Army
Dennis Allen	Army, Vietnam Veteran



Photograph by Donna Rhodes

**STATE OF NEW HAMPSHIRE
TOWN OF TILTON
TOWN MEETING MINUTES**

Moderator Chuck Mitchell called the meeting to order at 8:05 AM and led the assembly in the Pledge of Allegiance. He thanked Judy Tilton for donating refreshments; the proceeds go to the Tilton Senior Center. Moderator Mitchell thanked the Supervisors of the Checklist. Moderator Mitchell informed attendees that the Town of Tilton will be holding the Annual Yard Sale on April 26th, 2014.

Moderator Mitchell invited Selectman Chair Pat Consentino to read a prepared statement.

"Sandy, we know that you don't like to have attention drawn to yourself but please forgive us because we could not let this be your last Town Meeting as a Selectman without letting you know how much the Selectmen and all the Town Employees sincerely appreciate your selfless dedication to the Town of Tilton. We also want to recognize your outstanding service to the Town as the Land Use Administrative Assistant and Planning Board Member from 1998 through 2007 and especially these past five years as a member of the Board of Selectmen. We know about the countless hours you have volunteered serving our community, many of which, people don't see outside of the recorded meetings; such as diligently researching town records/documents (most of which, unfortunately, are stored in our dank and dusty town hall basement) so that Board members would have everything we would need to make fair and equitable decisions on a variety of matters; you were always prepared and provided a wealth and depth of information; when it came to participating in community activities, you led by example and were always right in the thick of things – remember cleaning out the old carriage house at the Tilton Senior center – clearing debris from around the Old Ernie's garage site to make the area safe before the building could be demolished – helping with Winnepesaukee River Trail's annual auction; actively participating in Old Home Day Committee and the Annual Christmas Parade, collecting food during the Annual Vicy Virgin Food Drive; delivering food baskets to the elderly and those in need at Thanksgiving and Christmas time; the list could go on and on and on...But most of all we admire you for your genuine caring, thoughtfulness and kindness you have shown to everyone. Sandy, you will be truly missed."

The Board of Selectmen presented Selectman Plessner with a token of appreciation. Ms. Plessner thanked those in attendance, stating that it had been a pleasure and that her service to the Town had been a privilege.

Moderator Mitchell gave a brief overview of how the meeting would be run. He then introduced Town Clerk/Tax Collector, Cindy Reinartz, Selectwoman Chair Pat Consentino, who then introduced the Board; Katherine Dawson, Sandy Plessner, Joe Jesseman, Al Laplante, Finance Director – Tim Pearson and Town Administrator Joyce Fuiweiler. The Moderator then introduced Chairman of the Budget Committee Jon Scanlon, who then introduced his Committee Members; Jane Alden, Eric Pyra, Stan Brown and Wayne Brock. Moderator Mitchell introduced Assistant Moderators; Linda Burns, Vincent Kondrotas and Helen Hanks.

The Election results were then placed on the screen and Mr. Mitchell reviewed those results with the assembly, and read as follows:

The 2014 Town voting was held at the Winnisquam Regional Middle School on Tuesday March 11th, 2014. Moderator Charles Mitchell called the meeting to order at 8 a.m. The Moderator and Assistant Moderators inspected the ballot box ensuring that it was empty and the voting machine was zeroed. Moderator Mitchell led the assembly in the Pledge of Allegiance. The Moderator called for a motion to declare the polls open and was so moved by Selectman Sandra Plessner, seconded by Pat Clark. Absentee ballots were processed at 1:00 as posted, 6 in total. At 7 p.m., Moderator Mitchell called for a motion from the floor to close the polls, moved by Sandy Plessner and seconded by Katherine Dawson. The vote was taken and the polls were declared closed at 7:00 p.m. 355 Ballots were cast.

Article 1. To choose all necessary Town Officers for the ensuing year as presented on the ballot prepared for the same and to bring your votes for Executive Councilor.

For Selectman – 3 years
Joseph Jesseman 158
Jonathan Scanlon 154

For Budget Committee - 3 years
Stanley Brown 222
Jane Alden 255

For Town Clerk Tax Collector – 3 years
Cynthia Reinartz 287

For Trustee of the Trust Funds – 3 years
Janice Boudreau 297
Marie Mahoney (write in)

For Moderator – 2 years
Chuck Mitchell (write in)

For Sewer Commission – 3 years
Peter Fogg 263

For Supervisor of the Check List – 6 years
Judith Tilton 300

The results for Executive Councilor
Joseph D. Kenney 198
Michael J. Cryans 141

Moderator thanked those elected for their service to the town. Mitchell reviewed several of the Moderator Rules and stated that there was going to be 3 ballot votes today and gave instructions on the process. He then asked for a motion to accept. Motion by John Barrett to accept the Moderator's Rules. Motion seconded by Mr. Kondrotas. The vote was taken and passed.

Article 2. To see if the Town will vote to raise and appropriate the sum of Two Million Seven Hundred and Sixty Five Thousand Dollars (\$2,765,000) to participate in the State of New Hampshire Department of Transportation Municipally Managed State Highway Aid Program to reconstruct the following State Roads in the Town of Tilton: Calef Hill Road, Clark Road, Colby Road and Winter Street; and to authorize the issuance of not more than Two Million Seven Hundred and Sixty Five Thousand Dollars (\$2,765,000) of bonds or notes in accordance with the Municipal Finance Act (RSA 33), and authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to authorize the Board of Selectmen to apply for, accept and expend any state or other aid that may become available for said project; provided, however, that the Board of Selectmen shall not be authorized to issue any bonds or notes unless and until the Town has received a binding commitment for State aid for said project in an amount at least equal to two-thirds of the total cost of the project. *This appropriation is not included in the operating budget. The Selectmen and the Budget Committee recommend this appropriation. Two-Thirds Ballot Vote required.*

Motion by Selectwoman Consentino to move Article 2 to the floor for discussion, seconded by Jerry Davis. Article opened for discussion. Motion by Selectwoman Consentino to amend Article 2 as follows:

To see if the Town will vote to raise and appropriate the sum of Two Million Six Hundred and Seventy Five Thousand Dollars (\$2,675,000) to participate in the State of New Hampshire Department of Transportation Municipally Managed State Highway Aid Program to reconstruct the following State Road in the Town of Tilton: Calef Hill Road; and to authorize the issuance of not more than Two Million Six Hundred and Seventy Five Thousand Dollars (\$2,675,000) of bonds or notes in accordance with the Municipal Finance Act (RSA 33), and authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to authorize the Board of Selectmen to apply for, accept and expend any state or other aid that may become available for said project; provided, however, that the Board of Selectmen shall not be authorized to issue any bonds or notes unless and until the Town has received a binding commitment for State aid for said project in an amount at least equal to two-thirds of the total cost of the project.

Motion seconded by Selectman Plessner. Matter opened for discussion. Selectman Consentino explained that the Board of Selectmen had met with the DOT Commissioners and had originally put in for four roads. The

State Aid programs require the Town to take over the Roads after reconstruction. With the potential of the State Veterans home to expand, the Board of Selectmen decided that it would not be in Tilton's best interest to include the three remaining roads which lead to the facility. The Board is currently looking into other funding sources. At this point in time, they would like to move forward with Calef Hill, as there are safety issues. They have met with Senators and Commissioners who indicate there is no money for repairs. The Article must be passed to be placed in the queue. Once placed in the queue, the project could be included in the State's 2019 budget, work could begin in 2018. No monies would be expended until late 2017 for the design work. That money would be reimbursed by the State in late 2017 or 2018. Construction would begin early 2018. The town would hire the engineer. Calef Hill is just less than 2 miles. Breakdown of cost was reviewed. Ms. Lynne Fox questioned that eliminating three roads had only decreased the cost approximately \$90,000.00. Selectman Consentino explained that the Board had originally underestimated the length of the roads. Mr. Scott Davis questioned if it would be a full box construction. Selectman Consentino responded that she was unsure of what was meant by full box construction, but that the State calls it a heavy maintenance standard that goes down a foot. Mr. Davis then questioned ledge in the area and that Inflation is estimated at 5% per year. Scott Davis referenced a letter on State Roads on the website and questioned timing. Ms. Consentino stated that the State has indicated that if placed in the queue, construction would begin in early 2018. *As there was no further discussion Moderator Mitchell called for a vote the Amendment presented by Selectwoman Consentino. The vote was taken and the Amendment passed.*

Discussion was opened on the Amended Article. Heather Bishop-Dumka who lives on School Street, questioned how the Board of Selectmen decided that Calef was more in need of repairs than School Street. Selectman Dawson explained that School Street was a numbered route of the State, which the State is solely responsible for repairing. A lively discussion continued. Ms Consentino addressed those questions stating that the Town had been fighting with the State for a long time on this issue. The Town is not in a unique situation from other Towns. A little over 50% of Tilton's Roads are State Roads. It was discussed that the intersection of Colby, Clark and Winter was a problem. Ms. Consentino confirmed that they were still negotiating with the State on that intersection, but it would not be included at this time. Mr. S. Davis questioned if by participating with the State, the Town would be forced to conform to specifications that they normally would not. Ms. Dawson responded that as it was a Class 2 State Road, the only way to get it fixed was for the Town to participate. If the Article does not pass, the state has said they would try to hold the road together the best they could. Mr. Pat Clark commended the Board of Selectmen on all the work they put in on the project. He expressed his concerns but was in support of the Article.

Moderator Mitchell called the vote at 8:36AM. Moderator Mitchell asked if there was anyone that did not vote on Article 2 as there was none he declared the polls closed on Article 2 at 9:48 AM.

Moderator Mitchell restated the Article and revealed the results of the vote on Article #2 voters present 112, 110 cast, 90 in affirmative, 20 negative. 81% in favor. Article 2 passed as amended.

Article 4. To see if the Town will vote to adopt the following resolution to urge that the New Hampshire State Legislature join nearly 500 municipalities and 16 other states including all of the New England states, in calling upon Congress to move forward a constitutional amendment that guarantees the right of our elected representatives and of the American people to safeguard fair elections through authority to regulate political spending, and clarifies that constitutional rights were established for people, not corporations. That the New Hampshire Congressional delegation supports such a constitutional amendment. That the New Hampshire State Legislature supports such an amendment once it is approved by Congress and sent to the State for ratification.

The record of the vote approving this article shall be transmitted by written notice to Tilton's congressional delegation, to Tilton's state legislators, and to the President of the United States informing them of the instructions from their constituents by the Selectmen within 30 days of the vote. *This article was submitted by petition. Majority Vote required.*

Selectman Consentino moved Article 4 to the floor for discussion. Motion seconded by Mr. Jerry Davis. Matter opened for discussion.

Dave Fox noted that under current law, campaign finance allows corporations to give to campaigns as individuals and not have to disclose funding. The idea is to know where the money is coming from and where it is going, in light of full disclosure. A lively discussion on who this should apply to was had. Seeing no further comments, Moderator Mitchell called the question, restating the Article. *The vote was taken Article 4 passed as presented.*

Article 5. To see if the Town will vote to adopt the Tilton Pawnbroker Ordinance in accordance with NH RSA Chapter 398. Majority Vote required. A copy of the ordinance is printed in the Annual Town Report.

Article 5 was moved to the floor for discussion by Selectman Consentino. Motion seconded by Mr. Jerry Davis. Matter opened for discussion.

Chief Robert Cormier explained that a lot of stolen items end up at the pawn shops, which can be melted down or resold. The ordinance will require items to be held for seven days, with a record kept of what has come in. Selectman Consentino stated a picture of items and identification would also be required. Bob Hardy asked for clarification of the wording of seller and second hand dealer. Chief Cormier further defined wording. The assembly voiced their concerns on identification and the time frame of holding the items. Chief Cormier explained they were asking that the item be kept for seven days, and after the seven days the Department would have a record of it. The Department currently works with the businesses in Town.

Mr. Hardy offered an amendment to "Add item K – A "Seller" is anyone bringing an item into an approved pawnbroker or pawnshop for sale," motion seconded by Selectman Dawson. Matter opened for discussion. Wording on the ordinance was discussed in detail in favor and against. If an attorney should be consulted on was discussed. *Moderator Mitchell called the question, restating the Article. A voice vote was taken but was not conclusive, resulting in a standing vote 67 in favor, 27 against. Amendment passes as presented by Bob Hardy.*

Language of the ordinance was further discussed. Chief Cormier spoke regarding the language and wanted jewelry stores or businesses described in the ordinance.

Ms. Lauren Noether offered an amendment, Moderator Mitchell read the amendment, "Add K - A "Seller" is anyone bringing an item into an approved pawnshop, pawnbroker, jewelry store or second-hand dealer for sale or loan." Motion seconded by many. The vote was taken on the amendment and passed. *Vote was taken on Article 5 as amended by Ms. Noether, and passed.*

Article 3. To see if the residents in the Town of Tilton will vote to rescind the pay as you throw bags and go to voluntary recycling. This article was submitted by petition. Majority Vote required.

Article 3 moved to floor for discussion by Selectman LaPlante. Motion seconded by Selectman Jesseman. Matter opened for discussion.

Mr. Scott Davis spoke on behalf of the Recycling Committee noting that the goal had been to reduce tonnage by 30%, since September they have reduced the amount by 50%, in turn they have reduced costs in tipping fees. The \$87,000 recycling contract includes bins and is paid by the PAYT. There is more of a cost to the homeowner. If PAYT is eliminated it would be spread over the tax base. Commercial entities are not affected by PAYT.

Peter Fogg expressed concern with paying \$110,000.00 for weekly garbage pickup and \$87,000.00 for every other week recycling, and questioned why it was not closer to half the cost and bag sales. Finance Director Mr. Pearson responded that since the \$87,000.00 was paid out of bag sales, the taxes were not affected but the reduction in tonnage had saved \$20,000.00 or approximately .03 cents on the tax rate. Mr. Fogg asked if the sale of the bags had covered the \$87,000.00. Mr. Pearson responded that they were on track to sell \$105,000.00 for 2014.

Motion by Nancy Trowsdale to restrict consideration the vote on Article 2. Seconded by Selectman Consentino. Motion voted. Motion passed unanimously.

Mr. Dave Fox noted that prior to the program recycling had been at 7% and was now at 50%, and many summer residents had not had the chance to even take part. Mr. Ken Norton questioned who was bringing the article and why. Moderator Mitchell explained it had been brought by the petition. No one stepped forward to speak for the motion. Moderator Mitchell called the question. Moderator Mitchell instructed the assembly that this would be a ballot vote but did not have to be open for an hour. Motion by K. Norton to postpone article indefinitely. Motion seconded by Selectman Dawson. Protocol was discussed. Moderator Mitchell called the original vote. *After all had voted the Moderator Mitchell closed the polls restated Article 3 and announced the results. Those voting in the affirmative 22, negative 79, Motion defeated.*

Article 6. To see if the Town will vote to amend Chapter 100 License Regulations - Town of Tilton Ordinance (Hawkers, Peddlers and Itinerant Vendors) adopted March 8, 1990 to allow for a criminal background check. Majority Vote required.

Article 6 was moved to the floor by Selectman Dawson for discussion. Motion seconded by Mr. Jerry Davis. It was then deferred to Town Administrator Joyce Fulweiler.

Ms. Fulweiler explained that the ordinance adopted in 1990 did not allow for criminal background checks, the amendment would address this. Marjorie Bonneville questioned if this included Farmers Markets. Selectman Consentino explained that although craft vendors required Hawkens and Peddlers licenses, Farmers Markets were excluded. Peter Spear questioned if criminal background checks would be revenue neutral. Selectman Consentino stated costs were included in the licensing. Ken Norton questioned what it would mean if someone came back with a DWI or a past conviction. The Chief responded that if a felon were to apply to go door to door, a license to sell could be rejected. Judy Tilton asked how often it had been enforced at Tanger Outlet since the adoption in 1990. Selectman Consentino stated that this was the second year they had revenue from the crafters at Tanger. Mr. Brown questioned if it should be done before the ordinance was put forth before the Town. Ms. Fulweiler responded it was a case by case basis. Mr. Brown expressed concern with discriminatory background checks and who determined who received them. Issue was further discussed. *Vote on Article 6 was taken on as presented and passed.*

Margery Bonneville made a motion to restrict consideration on Article #3. Motion seconded by Ms. Dumka. The vote was taken and passed. Ms. Bonneville thanked the citizens for all the hard work in making the program successful.

Article 7. To see if the Town will vote to approve the cost items included in the July 1, 2014 to June 30, 2017 collective bargaining agreement reached between the Board of Selectmen and the NEPBA Local 29, Tilton Police Union which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year (or portion thereof) Estimated Increase per fiscal year

July 1 - Dec. 31, 2014	\$ 26,141
Jan. 1 - Dec. 31, 2015	\$ 47,510
Jan. 1 - Dec. 31, 2016	\$ 18,713
Jan. 1 - June 30, 2017	\$ 8,950

and further to raise and appropriate the sum of Twenty Six Thousand One Hundred and Forty One dollars (\$26,141) for the current fiscal year 2014, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. This appropriation is not included in the operating budget. *The Selectmen and the Budget Committee recommend this appropriation. Majority Vote required.*

Moderator stated that this article will be a secret ballot vote. Article 7 was moved to the floor for discussion by Selectman Consentino. Motion seconded by Mr. J. Davis. Matter opened for discussion. Selectman Consentino gave an overview of the article, detailing wage adjustments and health insurance contributions. Nancy Trowsdale spoke in support of the Article. Moderator Mitchell opened the polls and instructed the assembly.

After all had voted Moderator Mitchell informed the assembly of the vote on Article 7, 72 voted in the affirmative and 15 voted in the negative. Article 7 passed as presented and it was so declared.

Marge Bonneville motioned to restrict reconsideration on Article #7. Motion seconded by Selectman Plessner. Motion voted and passed.

Article 8. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of constructing meeting room space on the stage area located in the upstairs of the Town Hall. This appropriation is not included in the operating budget. *The Selectmen recommend this appropriation and the Budget Committee does not recommend this appropriation. Majority Vote required.*

Selectman Dawson moved the Article to the floor for discussion. Motion seconded by Jerry Davis. Matter opened for discussion.

Selectman Dawson explained that the Article would allow creation of a non-public meeting room, as there was currently no space at Town Hall for attorney client conversations, and holding attorney meetings after hours would drive up costs. Some estimates have been obtained at approximately \$8,000.00 to \$10,000.00.

Scott Davis questioned how ADA issues would be addressed. Selectman Dawson responded that in the event that a handicap person should need to be accommodated they would make other arrangements, but because the space would not be dedicated to public use, it would not fall under ADA requirements. Mr. D. Fox questioned why the Budget Committee was opposed to the Article. Budget Chair J. Scanlon responded that four had voted no, three had voted yes. They had felt there was not enough information provided and felt that non-public meetings could be held after 3:00PM when the space was vacant. He noted that heating, a/c and electricity costs had not been included in the estimates. They were also concerned with ADA issues. Discussion continued regarding cost and use of the room. Kathy Mitchell called the question, seconded by Dave Fox. All were in favor. *Moderator Mitchell called the vote, restated Article 8. A voice vote was too close to call, a standing vote was taken. Yes - 21, No - 42, Article 8 fails.*

Article 9. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Tilton-Northfield Island Park Capital Reserve Fund that was created in 2012. This appropriation is not included in the operating budget. *The Selectmen and the Budget Committee recommend this appropriation. Majority Vote required.*

Selectman Plessner moved the Article to the floor for discussion. Mr. J. Davis seconded the motion. Matter opened for discussion.

Selectman Plessner explained that at the Island is currently eroding, and unfortunately Northfield is not ready to contribute to upkeep. Tilton has been putting funds aside for the past several years, for the needed engineering study to save the Island.

Mr. D. Fox questioned what would happen if Northfield did not want to get involved, if Tilton could act without them. Selectman Plessner stated that they could, but would prefer that Northfield was involved. Dennis Manning asked what the plan was then, and when would it be done, as expenses could be held off on, if there was no plan on acting yet. Bob King asked if anyone knew where the Town boundary was. Selectman Consentino stated that both Towns owned the Island. Selectman Dawson explained that although the Island boundaries fall in Northfield, the Island itself is jointly owned by both Towns. Town Administrator J. Fulweiler (and also a Northfield resident) explained that the Island had been given to the Towns of Northfield and Tilton by a direct descendant of Charles Tilton. A descendant currently residing in Northfield still takes an interest in working with both Towns to preserve the Island. She stressed that Northfield does want to also preserve the Island.

Selectman Jesseman stated that the fund currently holds \$30,000.00, he stated it would be a shame to let the Island wash away, and regardless of what Northfield did, it should not have a bearing on what Tilton does. Discussion continued. Julie Harvey called the question. Mr. J. Davis seconded the motion. *The Moderator closed debate restated the article. The vote was taken and Article 9 passed as presented.*

Article 10. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to be added to the Highway Equipment Capital Reserve Fund that was created in 2012. This appropriation is not included in the operating budget. *The Selectmen and the Budget Committee recommend this appropriation. Majority Vote required.*

Selectman Jesseman moved Article #10 to the floor for discussion, seconded by Mr. J. Davis. Matter opened for discussion.

Selectman Jesseman explained that money was put away each year to accommodate equipment needs. In 2014 money is scheduled to be put away for a new back hoe. Currently the fund holds \$70,000.00. The new back hoe is anticipated at \$105,000.00. *As there was no further comments or questions, motion was voted, motion passed. Article 10 passes.*

Article 11. To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) to be added to the Town Roads, Streets and Bridges Reconstruction and/or Repair Capital Reserve Fund that was created in 2005. This appropriation is not included in the operating budget. *The Selectmen and the Budget Committee recommend this appropriation. Majority Vote required.*

Selectman LaPlante moved Article 11 to the floor for discussion. Motion seconded by Mr. J. Davis. Matter opened for discussion.

Selectman LaPlante explained the money would be put away to maintain sidewalks and roads. *As there were no further questions or comments, the vote was taken, Article 11 passed as presented.*

Article 12. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Recreational Facilities Capital Reserve Fund that was created in 2002. This appropriation is not included in the operating budget *The Selectmen recommend this appropriation and the Budget Committee does not recommend this appropriation. Majority Vote required.*

Selectman Dawson moved Article 12 to the floor for discussion. Motion seconded by Mr. J. Davis. Matter opened for discussion.

Chairman of the Parks Commission Bob Hardy explained the Article would add \$5,000.00 to the Capital Reserve Account that was set up for recreational programming. Last year two zoo programs were brought in, and they would like to continue the wild life program enacted last year. They would like to purchase a backstop for the 132 Ball field.

Emily LaPlante questioned how often the ice rink had been used. Park Chair Peter Fogg responded that the rink was open 24 hours a day, with lighting from Tanger Outlet and that he had seen signs of use but could not provide an actual count. Ms. J. Alden questioned how much was in the fund and what had been spent. Mr. T. Pearson replied there was a little over \$29,000.00 currently held in the fund. Ms. H. Hanks stated that she had brought her children to several events run by the Park Commission, and she would like to see it continue.

Mr. J. Scanlon noted that the Article was not recommended by the Budget Committee, with a vote of 2 yes, 5 no. Finance Director Tim Pearson stated that approximately \$3,000.00 had been expended in the past year.

As there were no further questions the article The Moderator read Article 12. The vote was taken. Article 12 fails.

Article 13. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Revaluation Capital Reserve Fund that was created in 2002. This appropriation is not included in the operating budget. *The Selectmen and the Budget Committee recommend this appropriation. Majority Vote required.*

Selectman Consentino moved Article 13 to the floor for discussion. Motion seconded by Mr. J. Davis. Matter opened for discussion. Selectmen Consentino deferred Town Administrator Joyce Fulweiler to speak on this article.

Town Administrator J. Fulweiler explained that, every year, money is budgeted for contract assessing services as well as data verification. There will be a 2014 revaluation update. As the cost of revaluation is expense, annually \$20,000.00 has been added to the Capital Reserve Fund. Currently the fund holds \$56,030.00. Revaluation for 2014 will cost \$91,900.00. \$38,568.00 will come from the operating budget. The Warrant Article's intent is to replenish the fund.

Mr. S. Davis how often the Town goes out to bid on the contract. Ms. J. Fulweiler responded that in 2005 they had used a different company, in 2009 they entered contract with the current company. She noted there were not many companies in the state to offer the service.

As there were no further questions, the article was presented to the assembly, the vote was taken and Article 13 passes as presented.

Article 14. To see if the Town will vote to raise and appropriate the sum of Fifteen Hundred Dollars (\$1,500) to the Lake Improvement/Maintenance Capital Reserve Fund that was created in 2007. This appropriation is not included in the operating budget. The Selectmen and the Budget Committee recommend this appropriation. Majority Vote required.

Selectman Jesseman moved Article 14 to floor for discussion. Motion seconded by Mr. J. Davis. Matter opened for discussion.

Selectman Jesseman explained that the Town had been putting away \$1,500.00 per year to protect both Silver Lake and shore on Lake Winnisquam from mil foil. Specialized equipment is needed to deal with the issue. The Lakes are a breeding ground for this. Silver Lake Association is doing a lot of work and was able to get a boat for this purpose.

As there were no further comments or questions, Moderator Mitchell presented Article 14, the vote was taken and passed.

Article 15. To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of Five Million Three Hundred Thirty Nine Thousand Seven Hundred Forty Dollars (\$5,339,740) for general municipal operations as posted as part of the warrant and MS7 Form. This article does not include special or individual articles. Majority Vote required.

Moderator Mitchell stated that \$5,339,740 does not include the warrant articles brought before you today. Chairman of the Budget Committee Jon Scanlon brought Article 15 to floor for discussion. Motion seconded by Jerry Davis. Matter opened for discussion.

Mr. J. Scanlon noted that the Budget Committee had met often, working with Department Heads, going over each line item, as well as, meeting with outside agencies and spending many agencies.

Jane Aiden moved to amend Article 15. To see if the Town will vote to increase line item #4130-10-130 the Selectmen's Salaries by \$3,000.00 from \$18,000.00 to \$21,000.00. She explained this would be an extra \$100 per month. Current rate the Selectmen get \$300 and this would increase it to \$400 per month. She noted this was a working group of Selectmen, gas costs have gone up, as well as, car maintenance, and she does not feel the Town is giving them their just due. The last time they received a raise was in 2008. The amendment was seconded by Jerry Davis. Moderator Chuck Mitchell read the amendment to the assembly "To see if the Town will vote to increase line item #4130-10-130 the Selectmen's Salaries by \$3,000.00." from 18,000.00 to 21,000.00.

Mr. Ralph. Sellers stated he had some dealings with the Board of Selectmen and fence viewing committee and that he could vouch they put in more time most would ever know of. He was in favor of the amendment. Town Clerk Cindy Reinartz agreed and stated that most did not know that they worked around the clock outside of business hours and stated she was in support. *Seeing that there were no further questions the Moderator took the vote on the amendment submitted by Jane Aiden. Amendment passed.*

Moderator Mitchell read Article 15 as amended; *To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of Five Million Three Hundred Thirty Nine Thousand Seven Hundred Forty Dollars (\$5,342,740) for general municipal operations as posted as part of the warrant and MS7 Form.* The vote was taken and passed.

Moderator Mitchell, who is also a member of the Conservation Commission, informed the assembly of progress being made at the old Ernie's Garage location. Mr. Pearson informed the assembly that the approved amount of the operating budget would be \$5,505,381.00. also noting that the assembly authorized a \$2.675 million bond.

The meeting was opened to other business.

Rue McAfee informed the assembly of the Town Yard sale to be held on April 26th, 2014 and invited all to participate. Scott Davis asked for the unreserved fund balance. Mr. Pearson stated that there was just over a million in January of 2013, and expected to add \$200,000.00. Ken Norton publicly thanked Sandy Plessner for her years of service and the assembly gave her a standing ovation. Town Clerk Cindy Reinartz asked those newly elected or re elected to see her to be sworn in. Dennis Manning noted that the Town Clerk's office was the only one who had written job descriptions available on the website, and asked if others could be made available. The Board of Selectmen responded that they have them and can make them available on line. Marjorie Bonneville thanked everyone who served the Town, Board of Selectmen members, Budget Committee members, members of other Committees and Commissions and Fire and Police Departments. Ms. Hope wondered if Ice skating was more popular than Town Meeting. Selectman Consentino welcomed Jon Scanlon as a Selectman and noted that a vacancy was now available on the Budget Committee. Jerry Davis informed the assembly that after 43 years of service to the Fire Department, he planned on submitting his retirement in the near future. Selectman Plessner thanked Judy Tilton for all that she has done for the town meeting as she provided the refreshments.

Motion by Dave Fox to adjourn all in favor, meeting adjourned.

Respectfully submitted:

A true attest copy



Cynthia D. Reinartz
Town Clerk Tax Collector



Cynthia D. Reinartz
Town Clerk Tax Collector

**TOWN OF TILTON
2015 TOWN WARRANT**

To the inhabitants of the Town of Tilton, in the County of Belknap, State of New Hampshire, qualified to vote in Town affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WINNISQUAM REGIONAL HIGH SCHOOL ON MARCH 10, 2015 at 8:00 A.M. TO ACT ON THE FOLLOWING SUBJECTS:

(Polls will be open from 8:00 a.m. to 7:00 p.m.)

- Article 1.** To choose all necessary Town Officers for the ensuing year as presented on the ballot prepared for the same and to bring your votes for Executive Councilor.
- Article 2.** Shall the Town modify the provisions of RSA 72:39-b for elderly exemption from property tax in the Town of Tilton for qualified taxpayers, to be as follows: to qualify a taxpayer must have a net income of not more than \$26,000 or, if married, a combined net income of not more than \$34,000, excluding the value of the person's residence. (Majority vote required.)
- Article 3.** Shall the Town modify the provisions of RSA 72:37-b for disable exemption from property tax in the Town of Tilton for qualified taxpayers, to be as follows: to qualify a taxpayer must have a net income of not more than \$26,000 or, if married, a combined net income of not more than \$34,000, excluding the value of the person's residence. (Majority vote required.)

AND ON THE 14th DAY OF MARCH, 2015 AT 8:00 A.M. AT THE WINNISQUAM REGIONAL HIGH SCHOOL TO ACT ON THE FOLLOWING SUBJECTS:

- Article 4.** To see if the voters of the Town will vote to allow the Tilton Northfield Water District to replace any water main under the street that the town is doing a complete street reclaiming, as stated in the town 10 year road construction plan, with no cost for paving to the water district. Work will be completed within one month before the start of the town work. Any work outside the scope of the town's paving plans will be paid for by the Tilton Northfield Water District. **Submitted by petition.** (Majority vote required.)
- Article 5.** To see if the Town will vote to rescind the **Tilton Sex Offender Residency Ordinance** adopted at the March 13, 2007 Town Meeting restricting sex offenders from residing within a certain distance from schools and child-oriented organizations. Two recent NH Supreme Court decisions (*State v. Jennings and Thomas v. Merrifield/Goldstein*) have declared it violates the NH Constitution and is not enforceable. A copy of the ordinance to be rescinded is printed in the town report. (Majority vote required.)

- Article 6.** To see if the Town will vote to amend the **Tilton Solid Waste Haulers Application/Licensing Rules and Regulations** adopted at the March 10, 1992 Town Meeting. A copy of the proposed amendment is printed in the town report. (Majority vote required.)
- Article 7.** To see if the Town will vote to adopt the **Tilton Housing Standards Ordinance**. A copy of the proposed ordinance is printed in the town report. (Majority vote required.)
- Article 8.** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (**\$15,000**) to be added to the **Tilton-Northfield Island Park Capital Reserve Fund** established in 2012. This appropriation is not included in the operating budget. Recommended by the Selectmen and the Budget Committee. (Majority vote required.)
- Article 9.** To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (**\$35,000**) to be added to the **Highway Equipment Capital Reserve Fund** established in 2012. This appropriation is not included in the operating budget. Recommended by the Selectmen and the Budget Committee. (Majority vote required.)
- Article 10.** To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (**\$65,000**) to be added to the **Town Roads, Streets and Bridges Reconstruction and/or Repair Capital Reserve Fund** established in 2005. This appropriation is not included in the operating budget. Recommended by the Selectmen and the Budget Committee. (Majority vote required.)
- Article 11.** To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000**) to be added to the **Revaluation Capital Reserve Fund** established in 2002. This appropriation is not included in the operating budget. Recommended by the Selectmen and the Budget Committee. (Majority vote required.)
- Article 12.** To see if the Town will vote to raise and appropriate the sum of Fifteen Hundred Dollars (**\$1,500**) to the **Lake Improvement/Maintenance Capital Reserve Fund** established in 2007. This appropriation is not included in the operating budget. Recommended by the Selectmen and the Budget Committee. (Majority vote required.)
- Article 13.** To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of **\$5,464,821** for general municipal operations as posted as part of the warrant and MS7 Form. This article does not include special or individual articles. (Majority vote required.)
- Article 14.** To enact any other business that may legally come before the meeting.

Given under our hands this date of February 19th, 2015

Patricia Consentino

Patricia Consentino, Chair

Katherine D. Dawson

Katherine D. Dawson

Joseph M. Jesseman

Joseph M. Jesseman

Albert LaPlante

Albert LaPlante

Jonathan G. Scanlon

Jonathan G. Scanlon

TILTON BOARD OF SELECTMEN

We certify and attest that on February 20th, 2015, we posted a true and attested copy of the within Warrant at the Winnisquam Regional High School, 435 West Main Street, Tilton, NH; and like copies at the Tilton Town Hall, 257 Main Street, Tilton, NH and the Town of Tilton website www.tiltonnh.org; and delivered the original to the Tilton Town Clerk.

Patricia Consentino

Patricia Consentino, Chair

Katherine D. Dawson

Katherine D. Dawson

Joseph M. Jesseman

Joseph M. Jesseman

Albert LaPlante

Albert LaPlante

Jonathan G. Scanlon

Jonathan G. Scanlon

TILTON BOARD OF SELECTMEN

Certificate of Service Pursuant to RSA 39:7

I, Cynthia D. Reinartz, Tilton Town Clerk, received the Town of Tilton 2015 Warrant on:

2/20/2015

Date

Cynthia D. Reinartz

Cynthia D. Reinartz, Tilton Town Clerk

KIM SOWLES, DEPUTY TOWN CLERK

SUPPLEMENTARY INFORMATION PERTAINING TO SELECTED WARRANT ARTICLES

**SUPPLEMENTARY INFORMATION
FOR WARRANT ARTICLE #5
AND WARRANT ARTICLE #6
FOLLOWS THIS PAGE**

**SUPPLEMENTARY INFORMATION
PERTAINING TO WARRANT ARTICLE #7
IS PRINTED SEPARATELY FROM THIS REPORT
AND IS AVAILABLE IN TOWN HALL**



Photograph by Donna Rhodes

PERTAINS TO 2015 WARRANT ARTICLE #5



TOWN OF TILTON

257 MAIN STREET, TILTON, NEW HAMPSHIRE 03276

(603) 286-4521 (603) 286-4425 FAX (603) 286-3519

SEX OFFENDERS - PASSED AT TOWN MEETING 3/31/2007

Warrant Article 27 adopted as amended:

Restricting sex offenders from residing within a certain distance from schools and child-oriented organizations:

DEFINITIONS

Registered Sex Offenders – This Ordinance shall only apply to offenders who have been convicted of the crime against a person under the age of 16 and as a result, are required to register for life pursuant to RSA 651-B:6.

1. School Day Care – Any public or private educational facility that provides services to children in K-12 or licensed day care facility.
2. Recreation – Any recreational facility which is funded by public funds either completely or partially.
3. Premises – Shall mean the building structure or curtilage surrounding the building, playground area or playing field, or courts.
4. Radius – Distance shall be measured from the outer property lines.

RESTRICTIONS

1. No person who is required to register under RSA 651-B:6 shall reside within 2,500 feet of real property comprising any school, child care facility, playground, park oriented organization, or any place where minors regularly congregate.
2. This section shall not apply to:
 - a) An offender who is required to register under this chapter who has established a residence prior to the passage of this ordinance.
 - b) An offender who is already living at his or her residence at the time a new school, child care facility, park, playground, or child oriented organization is proposed or built at a location that would otherwise be restricted under this section.

PENALTIES

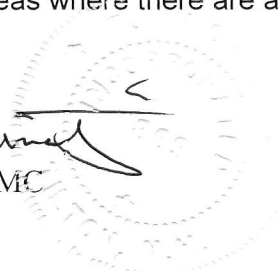
Any person violating the provisions of this Ordinance shall be subject to a fine of not less than \$500 for the first offence, a fine of not less than \$1,000 for a second offence and a fine of not less than \$2,500 for any subsequent offenses.

BACKGROUND

Acknowledging that sex offenders who prey on children are at a higher risk of re-offending, the Town of Tilton has a compelling interest and responsibility to protect the health, safety and welfare of its children by restricting access to areas where there are a high concentration of children.

A true attest copy:

Cynthia D. Reinartz, CMC
Town Clerk



PERTAINS TO 2015 WARRANT ARTICLE #6

WARRANT ARTICLE 6

PROPOSED AMENDMENTS TO THE TOWN SOLID WASTE HAULERS LICENSING ORDINANCE ADOPTED AT THE MARCH 10, 1992 TOWN MEETING.

Matter added to current law appears in ***bold italics***.

Matter removed from current law appears [in brackets and ~~struck through.~~]

The following rules and regulations for the licensing of Solid Waste Haulers shall apply to ensure the delivery of all Acceptable Solid Waste generated within the Town of Tilton to ~~[the Concord Resource Recovery Cooperative (CRRP) in Penacook, NH:]~~ ***-an approved Facility ("Facility") designated by the Board of Selectmen.***

1. All Solid Waste Haulers shall be licensed by the Town of Tilton.
2. Acceptable Solid Waste originating or collected within the municipal boundaries of the Town ~~[may]~~ ***shall*** be delivered to and deposited for disposal at the ~~[CRRP]~~ ***Facility.***
3. No Solid Waste Hauler shall deliver or cause the delivery of any Unacceptable Waste or Hazardous Waste to the ~~[CRRP]~~ ***Facility.***
4. No Solid Waste Hauler shall cause or allow Acceptable Solid Waste originating outside the Town, which is delivered to the ~~[CRRP]~~ ***Facility*** by such hauler, to be charged against the account of the Town.
5. No Hauler shall deliver or cause the delivery of Acceptable Solid Waste to the ~~[CRRP]~~ ***Facility*** in any vehicle with a gross vehicle weight of less than 27,500 pounds.
6. The Town shall not bear the cost for either pick-up or transportation, by the Hauler, of any Solid Waste. The tipping fee for all Acceptable Solid Waste, generated in the Town of Tilton, that is delivered to the ~~[CRRP]~~ ***Facility*** by the Hauler shall be paid to the ~~[CRRP]~~ ***Facility*** by the Town. The Town will recover the cost of these tipping fees by periodically invoicing the Hauler. The invoice will include an administrative charge. ~~[of two dollars (\$2.00) per ton, and will be due and payable within thirty (30) days of issuance.]~~ A late fee of one percent (1%) per month will apply for invoices not paid when due and payable. The Hauler's license will be revoked if the invoice is not paid within sixty (60) days of issuance.
7. ***This ordinance shall be administered by the Board of Selectmen whose powers and duties are as follows:***
 - (a) ***to adopt reasonable rules, regulations, fees and fines as needed to enforce this Ordinance including without limitation, rules and regulations governing the delivery of Acceptable Waste to the Facility and licensing of solid waste haulers;***
 - (b) ***to review any alleged violations of this Ordinance, and to impose appropriate penalties therefore after notice and hearing as required by the rules and regulations; and***
 - (c) ***to institute necessary proceedings either legal or equitable to enforce this Ordinance.***
8. ***This Ordinance may be amended by the Board of Selectmen subsequent to a duly noticed Public Hearing, subject to the Town's continuing obligations under the Concord Regional Solid Waste/Resource Recovery Cooperative Agreement, as the same may be amended from time to time.***
- ~~[7].~~9. Any person who violates this ordinance shall be guilty of a violation for each such violation, and shall be subject to a fine, payable to the Town of Tilton, of not more than \$1,000.00 for each such violation.

Town of Tilton Proposed 2015 Operating Budget

	2012		2013		2014		2015						
	Budget	Actual	Budget	Actual	Budget	Actual	Selectmen Approved	BC	Selectmen Approved	BC			
						as of 12/31/2014 (year end figures not final)	Request	Change \$ v 2014	Change % v 2014	Change \$ v 2014	Change % v 2014		
Operating Expenses													
Admin	543,194	533,080	531,476	514,976	636,329	695,172	648,731	663,143	26,814	4.2%	655,489	19,160	3.0%
TCTC	104,050	103,266	106,817	102,915	108,907	112,992	126,751	126,751	17,844	16.4%	126,751	17,844	16.4%
Finance	717,916	695,776	577,428	569,899	578,626	576,413	579,127	579,127	501	0.1%	579,127	501	0.1%
IT													
Land Use	62,501	63,357	66,506	61,357	68,369	68,542	88,133	88,133	19,764	28.9%	88,133	19,764	28.9%
Police	1,749,949	1,746,106	1,772,914	1,752,919	1,951,019	1,916,281	2,047,512	2,029,312	78,293	4.0%	2,026,629	75,610	3.9%
Public Works	1,033,373	960,786	1,056,608	975,696	1,044,945	1,026,664	986,091	986,381	-58,564	-5.6%	985,534	-59,411	-5.7%
Health Welfare	110,087	79,772	110,661	87,330	112,567	78,253	107,855	107,855	-4,712	-4.2%	107,855	-4,712	-4.2%
Culture Rec	165,086	160,327	172,568	172,241	170,356	162,380	177,506	177,506	7,150	4.2%	177,506	7,150	4.2%
Outside Agencies	159,411	159,411	159,089	159,089	162,953	162,953	183,933	160,074	-2,879	-1.8%	160,574	-2,379	-1.5%
Total OE	4,645,566	4,501,881	4,661,359	4,510,350	4,919,065	4,887,038	5,053,046	5,025,689	106,624	2.1%	5,015,005	95,940	2.0%

Warrant Articles

8	Tilton-Northfield Island CRF	15,000	15,000
9	Highway Equipment CRF	35,000	35,000
10	Roads, Streets & Bridges CR	65,000	65,000
11	Revaluation CRF	20,000	20,000
12	Lake Improvement CRF	1,500	1,500

Pass-through of Sewer Commission 449,816

Total Operating Budget and Warrant Articles 5,601,321

Notable Changes by Department

<i>Budget Area</i>	<i>Change \$</i>	<i>Change %</i>	<i>Major Changes</i>
Admin	19,160	4.2%	Increased legal, Town Hall repairs plus personnel changes
TCTC	17,844	16.4%	Increased salaries for deputy in 2014, and TCTC request for 2015
Finance	501	0.1%	Increase in TAN interest expense for anticipated increased borrowing in 2015
IT	22,413	26.4%	Body cameras (5 year contract), new phone system for PD, increased bandwidth for both TH and PD
Land Use	19,764	28.9%	Expand Land Use Coordinator position to full time hourly
Police	75,610	4.0%	Increase due to additional supervisor, increased retirement costs
Public Works	-59,411	-5.6%	Decrease due to retirement of PWD, lower anticipated wage of replacement
Health Welfare	-4,712	-4.2%	Reduced general assistance to reflect prior 5 year expense history
Culture Rec	7,150	4.2%	Majority of increase is Hall Memorial Library
Outside Agenci	-2,379	-1.8%	Reduction in Franklin Visiting Nurses
Total OE	95,940	2.1%	

Account #	N DEPARTMENT	2012		2013		2014		2015		
		Budget	Expens	Budget	Expense	Budget	Expens	Dept	Selectmen	Budget Cmt
								Request	Approved	Approved
ADMINISTRATION (01-62)										
01-62-4130.10-130	Salary - Selectmen	18,000	18,000	18,000	18,000	21,000	21,000	24,000	24,000	24,000
01-62-4130.20-130	Salary - Trustee of the Trust Funds	900	600	900	900	900	900	900	900	900
01-62-4130.20-205	Administrative Part Time / OT	1,560	2,786	1,800	803	1,560	1,953	2,560	2,560	2,560
01-62-4130.50-130	Salary - Town Administrator	71,150	69,539	72,928	72,929	74,936	74,936	76,044	76,044	76,044
01-62-4130.60-130	Salary - Selectmen's Assistant	68,344	68,526	70,053	70,052	71,981	84,664	54,236	54,248	50,148
01-62-4130.62-265	Administrative Comp. Absences	5,478	5,120	5,478	5,225	5,478	4,088	9,000	9,000	9,000
01-62-4130.99-266	Merit Raise Pool - Town Hall	0	0	0	0	151		6,086	6,086	5,085
01-62-4130.99-300	Administrative - Office Supplies	5,000	5,616	5,000	4,778	5,000	7,567	5,000	5,000	5,000
01-62-4130.99-310	Administrative - Travel Expenses	100	0	100	44	100		100	100	100
01-62-4130.99-320 A	Administrative - Dues	3,500	3,310	3,500	3,345	3,500	3,662	3,650	3,650	3,650
01-62-4130.99-325	Administrative - Postage	1,000	721	800	1,442	1,000	1,252	1,000	1,000	1,000
01-62-4130.99-330	Administrative - Printing	1,500	1,503	1,500	314	1,500	180	500	500	500
01-62-4130.99-335 B	Administrative - Training	1,000	300	1,000	325	1,000	40	1,000	1,000	1,000
01-62-4130.99-340	Administrative - Eq. Maint & Repair	500	324	500	0	500		500	500	500
01-62-4130.99-350	Administrative - Advertising	1,000	1,199	1,000	484	1,000	1,493	500	500	500
01-62-4130.99-360	Administrative - Telephone	3,200	3,482	0	0	0	NA	NA	NA	NA
01-62-4130.99-370	Administrative - Equipment Rental	3,120	2,238	1,880	1,855	1,880	1,823	1,880	1,880	1,880
01-62-4130.99-375	Administrative - Equipment Purchase	500	222	500	0	500	100	3,700	100	100
01-62-4130.99-385	Administrative - Misc Expenses	1,500	1,649	2,000	4,807	1,500	3,233	2,000	2,000	2,000
01-62-4130.99-535	Consulting/Outside Contracts	1,000	1,220	500	480	1,000	395	1,000	1,000	1,000
01-62-4130.99-620	Admin - Vehicle Maintenance	600	858	1,000	591	1,000	597	500	500	500
01-62-4140.10-130	Salary - Moderator	1,080	1218	512	364	1,975	1,700	800	800	800
01-62-4140.20-130	Salary - Supervisors of the Checklist	2,850	4,533	2,900	651	3,200	3,438	2,750	2,750	2,750
01-62-4140.30-570	Election/Registration	4,611	5,035	2,964	1,930	5,605	4,929	2,560	2,560	2,560
01-62-4150.60-225	Town Hall - FICA	27,033	27,634	27,950	28,662	29,748	30,665	32,032	32,032	31,779
01-62-4150.61-226	Town Hall - Medicare	6,337	6,463	6,529	6,602	6,957	7,172	7,491	7,491	7,432
01-62-4150.62-242	Town Hall - Life/Disability	4,767	4,488	4,806	4,285	4,800	4,456	4,544	4,544	4,518
01-62-4150.63-230	Town Hall - Retirement (Grip 1)	24,946	25,536	29,053	32,411	34,429	36,596	39,551	39,551	39,322

Account #	N DEPARTMENT	2012		2013		2,014		2,015		
		Budget	Expens	Budget	Expense	Budget	Expens	Dept Request	Selectmen Approved	Budget Cmt Approved
ADMINISTRATION (01-62)										
01-62-4150.64-240	Town Hall - Health Insurance	60,132	47,108	48,510	41,877	68,772	61,518	74,153	74,153	72,166
01-62-4150.65-241	Town Hall - Dental Insurance	2,916	2,429	2,661	2,617	2,661	2,661	4,256	4,256	4,256
01-62-4150.70-500	Town Hall - Recording Fees	500	481	500	384	500	259	500	500	500
01-62-4150.99-510	Tax map update	500	754	500	650	500	500	500	500	500
01-62-4152.70-900	Reappraisal of Property	40,108	39,190	38,568	38,568	38,568	91,900	38,568	38,568	38,568
01-62-4153.99-910	C Legal - General Expense	38,000	70,162	40,000	41,719	40,000	57,859	40,000	50,000	50,000
01-62-4194.99-385	Town Hall - Janitorial	4,635	5,137	7,399	7,626	7,200	7,157	7,200	7,200	7,200
01-62-4194.99-400	Town Hall - Electricity	6,500	5,590	6,000	6,087	6,000	6,595	5,800	5,800	5,800
01-62-4194.99-410	Town Hall - Heat	6,400	5,058	6,000	4,051	6,000	3,748	5,500	5,500	5,500
01-62-4194.99-420	Town Hall - Sewer	120	132	121	144	120	147	150	150	150
01-62-4194.99-430	Town Hall - Water	500	397	450	269	450	419	350	350	350
01-62-4194.99-440	D Town Hall - Maintenance & Repairs	25,000	4,367	11,500	7,573	25,000	14,661	25,000	33,000	33,000
01-62-4194.99-480	E General Building Expense	15,000	16,310	3,700	5,866	2,000		0	0	0
01-62-4194.99-490	General Janitorial Supplies	1,661	2,420	2,500	1,811	1,500	812	1,800	1,800	1,800
01-62-4196.99-991	Ins - Workers Compensation	39,500	31,542	39,500	38,223	48,325	43,245	51,476	51,476	51,476
01-62-4196.99-993	Ins - Property Liability	37,375	36,044	56,464	52,184	68,679	69,596	72,020	72,020	72,020
01-62-4196.99-995	Ins - Unemployment	3,771	3,839	3,950	4,048	4,047	4,059	3,826	3,826	3,826
01-62-4299.99-000	Lakes Region Mutual Fire Aid					33,807	33,699	33,749	33,749	33,749
TOTAL ADMINISTRATION		543,194	533,080	531,476	514,976	636,329	695,172	648,731	663,143	655,489

Notes:

A Dues: NHMA \$3,350 NHMMA \$100, NHAHO \$20 NHRRA \$178.3

B Training - New Selectmen workshop; NHMMA annual meeting; NHMA annual meeting

C Increased for defense of tax appeals

D Carpeting/Tile for Town Hall Downstairs

Repair concrete floor in basement hallway

Arborist to trim trees downtown Main Street and Island

Sand and re-stain front doors; awning for sewer front door

E Eliminating this line and moving 1,000 into Culture - Senior Center for unforeseen building issues

Account #	N DEPARTMENT	2012		2013		2014		2015		
		Budget	Expens	Budget	Expense	Budget	Expense	Selectmen	Budget Cmt	
TOWN CLERK/TAX COLLECTOR (01-64)										
01-64-4140.30-130	A Salary - TCTC	48,913	49,043	50,136	50,136	51,390	51,390	60,000	60,000	60,000
01-64-4140.40-130	B Salary - Deputy TCTC	32,562	34,060	35,506	35,506	41,496	41,496	46,551	46,551	46,551
01-64-4140.99-300	C TCTC Office Supplies	2,915	2,500	2,575	1,579	2,975	1,475	2,200	2,200	2,200
01-64-4140.99-325	TCTC Postage	6,000	5,442	6,000	5,588	6,000	6,561	6,500	6,500	6,500
01-64-4140.99-335	TCTC Training & Dues	2,500	1,594	2,000	1,615	2,000	997	2,000	2,000	2,000
01-64-4140.99-395	D TCTC Government Reimbursements	3,400	3,835	4,600	3,868	4,600	4,496	4,000	4,000	4,000
01-64-4140.99-570	E TCTC Election Preparation	3,760	3,748	2,000	1,061	2,000	3,134	1,500	1,500	1,500
01-64-4140.99-590	TCTC Deed Research	4,000	3,044	4,000	3,562	4,000	3,444	4,000	4,000	4,000
TOTAL TOWN CLERK/TAX COLLE		104,050	103,266	106,817	102,915	108,907	112,992	126,751	126,751	126,751

- Notes:
- A Requested Town Clerk wage represents a \$8,610 increase or 16.75% increase over 2014 budgeted wage and represents a 28.89% premium over deputy wages
 - B wage adjustment made in 2014, new rate reflected for full year
 - C misc - dump stickers, special paper, etc.
 - D annual payment for dogs, monthly vital records
 - E one election for 2015 - town

Account #	N DEPARTMENT	2012		2013		2014		2015		
		Budget	Expens	Budget	Expense	Budget	Expense	Dept	Selectmen	Budget Cmt
								Request	Approved	Approved
FINANCE (01-65)										
01-65-4130.30-130	Salary - Budget Committee	3,600	3,255	3,600	3,453	3,600	3,141	3,600	3,600	3,600
01-65-4130.30-385	Budget Committee Expense	350	131	350	35	300		300	300	300
01-65-4130.99-520 A	Finance - Town Audit	17,600	18,469	17,600	16,335	17,600	17,418	17,600	17,600	17,600
01-65-4150.10-130	Salary - Finance Director	63,417	63,583	65,776	65,776	67,587	67,586	68,586	68,586	68,586
01-65-4150.40-130	Salary - Treasurer	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
01-65-4150.41-130	Salary - Deputy Treasurer	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
01-65-4150.50-340 B	Technology Expense	26,000	19,273					NA	NA	NA
01-65-4150.99-300	Finance - Supplies	600	272	500	62	400	188	350	350	350
01-65-4150.99-325	Finance - Postage	500	622	525	541	500	527	531	531	531
01-65-4150.99-330	Finance - Printing	200	397	200	148	200	191	200	200	200
01-65-4150.99-335	Finance - Training & Dues	500	90	400	64	400	40	350	350	350
01-65-4150.99-999 C	Finance - Late Fees	1	0	1		0		NA	NA	NA
01-65-4711.99-900 D	Debt - Principal on Long Term Bonds	384,266	384,621	311,437	311,501	309,817	309,834	318,121	318,121	318,121
01-65-4721.99-900 D	Debt - Interest on Long Term Bonds	199,263	192,587	161,339	161,288	163,522	163,493	151,789	151,789	151,789
01-65-4723.99-998 E	Debt - Interest on TAN	17,419	8,276	11,500	6,496	10,500	9,794	13,500	13,500	13,500
TOTAL FINANCE		717,916	695,776	577,428	569,899	578,626	576,413	579,127	579,127	579,127

Notes:

- A Town audit expense includes our auditor's work as well as an actuarial consultant, which cost is spread over three years
- B Technology expense now in IT budget, shown for prior year comparison only
- C Finance - Late Fees no longer appears in the budget, shown for prior year comparison only
- D As the repayment schedule adjusts for end of life notes, principal increases and interest decreases, the net difference is that total principal and interest expense declined by \$3,429 which was absorbed by increases in other lines
- E The Northern Shores / Noyes Road Debt from September 1995 will be repaid with the 8/15/2015 payment (2016 projected debt will be \$70,058 less in total payments, and Riverfront Park Construction and Cleanup debt will be repaid in 2016)

F Increased due to anticipated additional borrowing in 2015 and marginally increased rate

Account #	N DEPARTMENT	2012		2013		2014		2015		
		Budget	Expens	Budget	Expense	Budget	Expense	Selectmen	Budget Cmt	
		Request		Request		Request		Approved		
INFORMATION TECHNOLOGY (01-68)										
01-68-4150.10-130	Salary - IT Director	14,000	13,300	18,473	18,473	18,746	18,746	18,746	18,746	
01-68-4150.50-340	A Hardware	46,600	48,445	13,263	16,606	12,780	12,780	12,780	12,780	
01-68-4150.50-350	B Software	20,964	20,585	18,547	18,557	27,901	27,901	27,901	27,901	
01-68-4150.50-535	C Services	8,740	9,006	15,127	13,189	27,484	27,484	27,484	27,484	
01-68-4150.60-360	C Communications	14,088	19,641	16,684	17,434	16,596	16,596	16,596	16,596	
01-68-4150.70-300	Supplies	2,900	2,951	2,900	3,129	3,900	3,900	3,900	3,900	
TOTAL INFORMATION TECHNOLOGY		107,292	113,928	84,994	87,388	107,407	107,407	107,407	107,407	

Notes:

- A Includes cost of body cameras which is partly hardware, partly services on a 5 year contract
- B Includes one time charges for software of \$7,836 however, the next year's maintenance will be approx \$891
- C Includes increased bandwidth for PD and Town Hall, new ethernet based phone system at PD

Account #	N DEPARTMENT	2012		2013		2014		2015		
		Budget	Expens	Budget	Expense	Budget	Expense	Selectmen	Budget Cmt	
								Approved	Approved	
LAND USE (01-69)										
01-69-4191.10-130	A	25,236	24,757	27,695	24,716	28,096	30,372	43,680	43,680	43,680
01-69-4191.10-300		400	565	500	357	500	364	500	500	500
01-69-4191.10-385		250	362	300	34	300	18	300	300	300
01-69-4191.10-386		200	59	200	67	100	78	100	100	100
01-69-4191.99-325		1,200	1,512	1,400	1,016	1,400	1,229	1,400	1,400	1,400
01-69-4191.99-350		1,200	1,741	1,500	786	1,500	1,017	1,500	1,500	1,500
01-69-4191.99-390		300	1,525	1,000	132	1,000	683	1,000	1,000	1,000
01-69-4191.99-391	B	1,000		750	0	750		750	750	750
01-69-4191.99-392	C	2,000		2,000	0	2,000		2,000	2,000	2,000
01-69-4192.10-130		2,100	2,100	2,100	2,170	2,100	2,100	2,100	2,100	2,100
01-69-4193.10-130		2,100	1,500	2,100	1,500	2,100	1,800	2,100	2,100	2,100
01-69-4240.10-130	D	20,415	22,390	20,661	23,322	21,223	23,592	25,403	25,403	25,403
01-69-4240.99-616		600	600	800	800	800	800	800	800	800
01-69-4619.99-940		5,500	6,246	5,500	6,457	6,500	6,489	6,500	6,500	6,500
TOTAL LAND USE		62,501	63,357	66,506	61,357	68,369	68,542	88,133	88,133	88,133

- Notes:
- A Recommend position change for Land Use Coordinator, change to full time with benefits, same pay rate, starting April 1, 2015
 - B For printing the master plan
 - C Consulting not identified, but budgeted in case it's needed
 - D Code enforcement based upon 24 hours a week

Account #	N DEPARTMENT	2012		2013		2014		2015		
		Budget	Expens	Budget	Expense	Budget	Expense	Dept	Selectmen	Budget Cmt
								Request	Approved	Approved
PUBLIC WORKS (01-82)										
01-82-4311.10-130 A	Hwy - PW Director Salaries	75,772	78,924	77,667	77,667	79,805	79,805	72,072	72,072	72,072
01-82-4311.20-130	Hwy - Salaries - Crew	170,477	173,401	174,349	165,636	178,546	169,933	181,355	181,355	181,355
01-82-4311.20-205	Hwy - Salaries - Overtime	37,083	21,710	40,411	22,892	40,411	27,964	39,200	31,000	31,000
01-82-4311.20-222	Hwy - Compensated Absences			3,078	2,326	2,500	3,102	2,500	2,500	2,500
01-82-4311.20-226	Hwy - Merit Raise Pool			574				4,234	4,234	3,387
01-82-4311.40-130	Hwy - Part Time Wages	10,800	2,633	10,800	8,715	10,800	7,440	18,600	18,600	18,600
01-82-4311.60-225	Hwy - FICA	18,236	16,629	18,801	16,906	19,058	17,007	19,451	19,451	19,451
01-82-4311.61-226	Hwy - Medicare	4,265	3,889	4,398	3,954	4,436	3,977	4,549	4,549	4,549
01-82-4311.62-242	Hwy - Life/Disability	3,664	3,990	3,686	3,796	3,664	4,037	3,295	3,295	3,295
01-82-4311.63-230 B	Hwy - Retire Grp I	25,076	23,979	28,642	27,082	31,783	30,039	27,075	27,075	27,075
01-82-4311.64-240	Hwy - Health Ins	85,647	82,506	88,810	89,241	95,786	93,656	82,857	82,857	82,857
01-82-4311.65-241	Hwy - Dental Ins.	2,429	2,429	2,661	2,218	2,661	2,661	2,660	2,660	2,660
01-82-4311.99-300	Hwy - Office Supplies	280	300	200	200	200	163	200	200	200
01-82-4311.99-325	Hwy - Postage-Freight	375	125	250	173	175	463	400	400	400
01-82-4311.99-330	Hwy - Printing	500	459	500	150	500		500	500	500
01-82-4311.99-340	Hwy - Equip. Maint & Repair	8,500	8,728	8,500	10,196	8,500	17,785	8,500	8,500	8,500
01-82-4311.99-345	Hwy - Equipment Supplies	7,300	6,113	7,300	11,973	7,300	6,913	7,300	7,300	7,300
01-82-4311.99-350	Hwy - Advertising	300		1			NA	NA	NA	
01-82-4311.99-360	Hwy - Telephone	1,225	992				NA	NA	NA	
01-82-4311.99-370	Hwy - Equipment Rental	1,000	990	1,000	848	2,500	194	2,500	2,500	2,500
01-82-4311.99-385	Hwy - Misc. Expense	1,000	788	1,000	843	1,000	921	1,000	1,000	1,000
01-82-4311.99-400	Hwy - Electricity	4,560	3,935	4,200	4,046	4,200	4,486	4,200	4,200	4,200
01-82-4311.99-410	Hwy - Heat	6,320	3,832	6,060	3,293	6,060	3,199	6,060	5,000	5,000
01-82-4311.99-440	Hwy - Building Supplies	1,400	1,397	1,400	915	1,400	1,168	1,400	1,400	1,400
01-82-4311.99-450	Hwy - Water	375	278	375	301	375	288	375	375	375
01-82-4311.99-470	Hwy - Building Repairs	3,000	2,656	3,550	2,455	3,550	3,365	3,550	3,550	3,550
01-82-4311.99-600	Hwy - Uniforms	3,100	3,149	3,100	3,075	3,000	1,695	3,000	2,500	2,500
01-82-4311.99-615	Hwy - Gas-Diesel	18,908	11,745	18,520	12,690	18,500	13,589	18,500	18,500	18,500

Account #	N DEPARTMENT	2012		2013		2014		2015		
		Budget	Expens	Budget	Expense	Budget	Expense	Dept	Selectmen	Budget Cmt
								Request	Approved	Approved
PUBLIC WORKS (01-82)										
01-82-4311.99-625	Hwy - Radio-Communications	750	75	750	671	850	914	1,000	1,000	1,000
01-82-4311.99-660	Hwy - Equip Purchases	1		1	28,050		106,500	1	1	1
01-82-4311.99-670	Hwy - Training	250	350	250	250	250	310	250	500	500
01-82-4312.99-700	Hwy/St - Winter Salt & Sand	39,098	26,985	39,098	31,736	34,500	31,842	38,000	38,000	38,000
01-82-4312.99-710	Hwy/St - Road Materials	5,300	6,209	7,300	4,190	7,300	5,235	7,300	7,300	7,300
01-82-4312.99-720	Hwy/St - Sub-Contractors	13,660	8,498	13,600	10,445	13,630	13,551	15,000	15,000	15,000
01-82-4312.99-730	Hwy/St - Buildings/Grounds Maint.	3,500	2,453	3,500	1,428	3,000	3,107	3,000	3,000	3,000
01-82-4312.99-740	Hwy/St - Road Construction	1		1		1		1	1	1
01-82-4312.99-750	Hwy/St - Storm Drains	3,000	2,538	3,000		3,000	36	3,000	3,000	3,000
01-82-4312.99-760	Hwy/St - Sidewalk Construction	3,000	426	3,000	744	9,000	2,507	4,000	9,000	9,000
01-82-4312.99-770	Hwy/St - Safety Equipment	1,000	258	1,000	480	1,000	784	1,000	1,000	1,000
01-82-4316.99-850	Hwy/St - Street Lighting	32,000	31,726	32,000	34,502	32,000	33,864	32,000	32,000	32,000
01-82-4323.99-860	Sanitation - Recycling	10,000	9,046	10,000	8,339	7,200	6,750	7,200	9,000	9,000
01-82-4323.99-861	Sanitation - Residential Solid Waste					75,240	42,031	52,500	52,500	52,500
01-82-4323.99-862	Sanitation - Commercial Solid Waste	310,600	297,196	312,738	262,609	212,000	161,833	185,500	185,500	185,500
01-82-4323.99-863	Sanitation - Household Hazard Waste	2,519	2,421	2,421	2,421	2,500	2,421	2,500	2,500	2,500
01-82-4324.99-864	Sanitation - Demo Material Removal	8,000	7,649	8,000	8,991	7,000	12,109	7,000	10,000	10,000
01-82-4324.99-867	Sanitation - Curbside Contract	109,101	109,379	110,116	109,249	109,763	109,021	111,506	111,506	111,506
TOTAL PUBLIC WORKS		1,033,37	960,786	1,056,6	975,696	1,044,94	1,026,6	986,091	986,381	985,534

Notes: A Includes retiring PWD for 1280 hours, and a new PWD for 17 week w/4 weeks overlap with DA

B Reflects absence of full time PWD for 3/4 of year

Account #	N DEPARTMENT	2012		2013		2014		2015		
		Budget	Expense	Budget	Expense	Budget	Expense	Request	Selectmen	
								Approved	Approved	
POLICE (01-78)										
01-78-4210.10-130	PD - Salaries - Chief	78,596	78,804	80,561	80,560	82,371	82,370	83,186	83,186	83,186
01-78-4210.20-130	PD - Salaries - Officers Wages	763,813	763,740	808,432	789,192	877,578	809,881	925,617	925,617	925,617
01-78-4210.20-205	PD - Salaries - Overtime	39,554	58,914	35,000	50,423	50,000	49,837	50,000	50,000	50,000
01-78-4210.20-260	PD - Salaries - Holiday	26,792	15,499	28,561	14,824	23,375	19,025	22,880	22,880	22,880
01-78-4210.20-265	PD - Compensated Absences	21,092	4,012	6,000	3,004	2,901		5,000	5,000	3,000
01-78-4210.20-266	PD - Merit Raise Pool			55				3,414	3,414	2,731
01-78-4210.30-130 A	PD - Salaries - Support Staff Wages	81,376	80,142	82,389	83,780	93,528	89,407	94,577	94,577	94,577
01-78-4210.40-130	PD - Salaries - Part-time Wages	20,985	15,300	19,382	16,636	20,995	19,315	20,995	20,995	20,995
01-78-4210.50-130	PD - Salaries - Parking Enforcement			12,480	2,892	0	NA	NA	NA	NA
01-78-4210.40-140	PD - Grant Expenses	10,448	5,110	4,500	7,643	10,000	2,219	5,000	5,000	5,000
01-78-4210.60-225	PD - FICA	6,346	5,408	7,084	6,087	7,101	6,577	7,166	7,166	7,166
01-78-4210.61-226	PD - Medicare	14,237	14,071	14,981	14,738	15,580	14,688	17,217	17,217	17,217
01-78-4210.62-242	PD - Life/Disability	14,177	15,062	14,196	14,080	14,800	15,154	14,344	14,344	14,344
01-78-4210.63-230 B	PD - Retirement Grp 1	7,162	7,067	8,062	8,245	10,073	9,631	10,428	10,428	10,428
01-78-4210.64-240	PD - Health Ins.	321,093	317,359	305,470	296,655	348,808	341,937	353,208	353,208	353,208
01-78-4210.65-241	PD - Dental	8,260	7,219	9,047	8,777	9,978	9,180	10,428	10,428	10,428
01-78-4210.66-230 B	PD - Retire Grp II	175,979	184,061	207,984	220,454	255,265	252,501	276,250	276,250	276,250
01-78-4210.99-300	PD - Office Supplies	3,300	4,458	3,000	3,691	3,500	3,595	3,700	3,500	3,500
01-78-4210.99-320	PD - Dues	3,000	3,385	3,400	3,465	3,465	3,885	3,600	3,600	3,600
01-78-4210.99-325	PD - Postage	1,000	988	700	161	500	239	500	500	500
01-78-4210.99-330	PD - Printing	1,000	402	700	524	600	807	400	400	400
01-78-4210.99-335 C	PD - Police Liability	20,125	20,125			Admin				
01-78-4210.99-340	PD - Equip. Maint/Repair/Tech.	12,560	15,230	8,339	1,535	4,000	4,789	3,000	3,000	3,000
01-78-4210.99-350	PD - Advertising	300		300	361	500	389	200	200	200
01-78-4210.99-360 C	PD - Telephone	8,000	10,839			Info Tech	115			
01-78-4210.99-385	PD - Misc. Expense	1,000	2,032	1,500	1,455	1,500	1,689	1,500	1,500	1,500
01-78-4210.99-400	PD - Electricity	6,000	6,703	6,000	5,941	5,750	5,553	5,500	5,500	5,500
01-78-4210.99-410	PD - Heat	3,500	2,162	3,000	1,597	2,500	1,581	2,400	2,400	2,400
01-78-4210.99-420	PD - Sewer	300	475	300	294	400	333	400	400	400

Account #	N DEPARTMENT	2012		2013		2014		2015		
		Budget	Expense	Budget	Expense	Budget	Expense	Request	Selectmen	
								Approved	Approved	
POLICE (01-78)										
01-78-4210.99-430	PD - Water	800	1,072	800	798	800	834	800	800	800
01-78-4210.99-440	PD - Building Maintenance	2,000	2,663	2,000	1,642	2,000	7,475	2,400	2,400	2,400
01-78-4210.99-450	PD - Janitorial Service	4,635	5,085	4,439	6,044	5,700	5,795	5,700	5,700	5,700
01-78-4210.99-460	PD - Building Improvements	400	3,671	1,500	1,841	2,000	3,070	2,500	2,500	2,500
01-78-4210.99-600	PD - New Uniforms	8,000	9,556	8,500	10,960	10,100	14,522	13,100	13,100	13,100
01-78-4210.99-605	PD - Uniform Maintenance	3,000	2,608	3,000	3,177	2,900	3,257	3,000	3,000	3,000
01-78-4210.99-610	PD - Training Materials	2,500	3,966	2,500	5,065	3,000	3,034	3,000	3,000	3,000
01-78-4210.99-615	PD - Gasoline-Diesel	34,000	30,656	32,000	35,424	32,000	35,259	32,000	32,000	32,000
01-78-4210.99-620	PD - Vehicle Maintenance	10,000	9,946	11,000	12,420	11,000	19,368	13,500	13,500	13,500
01-78-4210.99-625	PD - Radio-Communications	1,250	2,694	1,250	2,356	1,250	2,485	1,500	1,500	1,500
01-78-4210.99-630	D PD - Photo Supplies	100	92	100		100	NA	NA	NA	NA
01-78-4210.99-635	PD - Intoximeter	600	486	600		600	203	600	600	600
01-78-4210.99-640	PD - Weapons Expense	3,000	2,972	3,000	4,440	3,000	5,219	3,500	3,500	3,500
01-78-4210.99-645	PD - Investigation Expense	2,500	2,758	2,500	2,837	2,500	2,298	2,500	2,500	2,500
01-78-4210.99-650	PD - Drug Investigation	1,500	2,485	1,500	1,155	2,000		1,500	1,500	1,500
01-78-4210.99-655	PD - Pistol Range Expense	1,000	288	1,000	1,060	1,000	565	1,000	1,000	1,000
01-78-4210.99-660	E PD - Equipment Purchases	16,160	14,990	15,000	17,215	15,000	34,833	29,000	1,000	1,000
01-78-4210.99-665	PD - Immunizations	800	810	800	815	1,000		1,000	1,000	1,000
01-78-4210.99-910	PD - Legal Expense	7,707	10,741	10,000	8,656	10,000	33,370	10,000	20,000	20,000
01-78-4290.10-130	PD - Emergency Management Salary	1		1		1		1	1	1
01-78-4290.99-558	PD - Emergency Management Misc	1		1		1		1	1	1
TOTAL POLICE		1,749,94	1,746,10	1,772,914	1,752,91	1,951,019	1,916,28	2,047,512	2,029,312	2,026,629

Notes:

- A Includes communications specialist and administrative assistant
- B Includes new Hampshire retirement rates effective 7/1/2015 of 11.17% Group I, and 26.38% for Group II
- C Lines moved in prior years, still shown for comparison purposes: Liability to Admin Dept, Telephone to Info Tech Dept.
- D Recommend eliminating account, when photo expenses occur they will be charged to investigative expense or misc exp.
- E For new police interceptor utility vehicle and all new interior equipment: Total Cost \$44,000 - lease for 15.5k/year 3 year lease
Total outfit cost (base cruiser at 26k plus 18k equipment) is 44k. The lease payment in 2015 bill come from the Revolving Fund

Account #	N DEPARTMENT	2012		2013		2014		2015		
		Budget	Expens	Budget	Expense	Budget	Expense	Selectmen	Budget Cmt	
								Approved	Approved	
HEALTH & HUMAN SERVICES (01-87)										
01-87-4411.10-130	Salary - Health Officer	23,296	23,313	23,587	23,587	24,236	24,237	24,595	24,595	24,595
01-87-4411.10-385	Health Officer - Misc Exp	500	580	500	286	500	220	500	500	500
01-87-4415.99-920 A	Health Agencies - CHAT	100	100	100	0	0	NA	NA	NA	NA
01-87-4442.10-130	Welfare - Salary - Director of Welfare	34,491	34,182	34,774	34,774	36,131	35,732	36,260	36,260	36,260
01-87-4442.10-385	Welfare - Administrative Expense	1,700	1,092	1,700	1,168	1,700	1,595	1,500	1,500	1,500
01-87-4445.10-920 B	Welfare - General Assistance	50,000	20,505	50,000	27,515	50,000	16,470	45,000	45,000	45,000
TOTAL HEALTH & HUMAN SERVIC		110,087	79,772	110,661	87,330	112,567	78,253	107,855	107,855	107,855

Notes: A No request from CHAT made, this is for prior year data comparison only
B Welfare director adjusted line down to reflect history of actual expenditure history

Account #	N DEPARTMENT	2012		2013		2014		2015		
		Budget	Expens	Budget	Expense	Budget	Expense	Selectmen	Budget Cmt	
								Approved	Approved	
CULTURE & RECREATION (01-89)										
01-89-4323.99-860 A	Green Committee	1,500	337	1,500	1,021	1,000	114	1,000	1,000	1,000
01-89-4520.99-932	Park Commission Expenses	33,686	30,710	40,381	40,777	40,156	32,701	40,156	40,156	40,156
01-89-4520.99-945	Park Maint – Island	2,000	586	2,000	1,115	2,000	1,488	2,000	2,000	2,000
01-89-4550.99-932	Hall Memorial Library	119,200	119,200	121,150	121,150	119,700	119,700	125,350	125,350	125,350
01-89-4589.99-934	Culture - Old Home Day	2,500	2,500	2,500	2,680	2,500	2,500	3,000	3,000	3,000
01-89-4589.99-936	Culture - Memorial Day	200	147	200	71	200	200	200	200	200
01-89-4589.99-938	Culture – Senior Center	6,000	6,847	4,837	5,427	4,800	5,876	5,800	5,800	5,800
TOTAL CULTURE & RECREATION		165,086	160,327	172,568	172,241	170,356	162,380	177,506	177,506	177,506

Notes: A Recycling changed it's name to Green Committee, requested level funding

Account #	N DEPARTMENT	2012		2013		2014		2015		
		Budget	Expense	Budget	Expense	Budget	Expense	Dept Request	Selectmen Approved	Budget Cmt Approved
OUTSIDE AGENCIES										
01-90-4195.99-800	Cemetery - Park	4,200	4,200	4,200	4,200	4,200	4,200	5,000	5,000	5,000
01-90-4197.99-840	Lakes Region Planning	3,204	3,204	3,258	3,258	3,304	3,304	3,373	3,373	3,373
	Health - Genesis	0	0	0	0	0	0	10,500	0	0
01-90-4415.99-900	Health - Youth Assistance	40,888	40,888	41,612	41,612	42,080	42,080	42,049	42,049	42,049
01-90-4415.99-905	Health - Child & Family Svcs	2,500	2,500	2,500	2,500	2,850	2,850	2,850	2,850	2,850
01-90-4415.99-910	Health - Community Action	23,389	23,389	23,389	23,389	23,389	23,389	23,389	23,389	23,389
01-90-4415.99-915	Health - Com Action Transit	5,000	5,000	2,500	2,500	2,500	2,500	5,000	2,500	3,000
01-90-4415.99-922	Health - Franklin Visiting Nurses	15,630	15,630	15,630	15,630	15,600	15,600	11,883	11,883	11,883
01-90-4415.99-925	Health - Animal Control	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500
01-90-4415.99-930	Health - New Beginnings	1,500	1,500	1,500	1,500	1,530	1,530	1,530	1,530	1,530
01-90-4415.99-940	Health - NH Assoc Blind	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
01-90-4415.99-950	Health - CASA	500	500	500	500	500	500	500	500	500
01-90-4415.99-960	Health - Red Cross	500	500	500	500	500	500	1,609	500	500
01-90-4520.99-970	Tilton-Northfield Rec Council (Pines)	50,000	50,000	54,500	54,500	57,500	57,500	64,750	57,500	57,500
01-90-4589.12-350	A War Conflict Memorial	3,100	3,100	NA	NA	NA	NA	NA	NA	NA
	B Silver Lake Association							2,500	0	0
01-90-4589.99-933	Culture - Summer Concert	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
	OUTSIDE AGENCIES	159,411	159,411	159,089	159,089	162,953	162,953	183,933	160,074	160,574

Notes:

A A 2012 expense item that was non-recurring, shown for comparison purposes and totals only

B Usually money is appropriated in a warrant article and added to the Improving Lakes fund (>8,000 balance) and Conservation Commission as agents then can pay the association on an annual basis

Estimated 2015 Revenue Budget

Account	Description	2014 Budget	2014 Actual	2015 Estimated
3185	Rev - Yield Tax	3,000	10,529	6,000
3186	Rev - Payment in Lieu of Taxes	3,500	4,059	4,100
3190.01	IP - Interest on Delinquent Tax	100,000	85,310	85,000
3190.02	IP - Penalties on Delinquent Tax	12,500	14,126	13,500
3210	Business Licenses & Permits	1,500	1,000	1,500
3220.01	Motor Vehicle Permit Fees	495,000	536,358	525,000
3220.02	Motor Vehicle Titles	1,700	1,742	1,700
3220.03	Motor Vehicle Agent Fees	14,000	13,839	14,000
3220.04	Motor Vehicle Other Fees	6,000	4,280	5,000
3230	Building Permits	20,000	25,441	22,265
3290.01	Licenses - Dog	5,800	6,354	6,400
3290.02	Licenses - Vitals (MBD)	3,500	4,295	4,000
3352	NH - Rooms & Meals	159,333	173,607	173,607
3353	NH - Highway Block Grant	56,556	54,767	54,767
3354	NH - Water Pollution Grant	5,405	23,643	36,211
3401.03	PD - Misc Revenue	5,000	788	2,000
3401.07	PD - Parking Revenue	1,500	1,352	1,500
3401.1	PD - Police Fines	1,500	2,709	2,500
3401.11	PD - Court Revenue	7,500	3,517	4,000
3401.13	PD - School Resource Officer	69,000	69,873	70,000
3401.19	PD - Grants / Donations / Reimb Exp	25,000	5,305	16,000
3402.04	Land Use Revenue	4,400	3,360	4,000
3403.01	Highway - Misc Income	3,100	7,666	7,500
3403.04	Highway - Recycling Income	4,000	4,539	4,000
3404.02	Sel - Haulers	212,000	153,406	155,000
3501	Sale of Town Property	80,000	41,316	52,500
3502	Bank Interest Short Term	2,300	1,039	1,200
3506	Misc Income/Refunds to Town	187,000	275,899	88,000
3916	Trust Transfers to Town	750	166,947	750
3914	Sewer - (offset)	449,816	449,816	449,816
		1,940,660	2,146,882	1,811,816

Sewer Budget

Expenses	2014 Budget	2014 Actuals as of 12/1/14 Unaudited	Proposed 2015 Budget
Abatements/refunds	\$500.00	\$683.23	\$500.00
Advertising	\$50.00		\$50.00
Acquisition of Main Line	\$1.00		\$1.00
Bank Service Charge	\$20.00	\$40.00	\$20.00
Meter Readings	\$150.00	\$146.00	\$150.00
Postage	\$1,500.00	\$1,071.80	\$1,500.00
Commissioners Salaries	\$3,000.00		\$3,000.00
Dues	\$30.00	\$30.00	\$30.00
Education	\$600.00		\$500.00
Electricity	\$14,500.00	\$12,142.63	\$14,500.00
Fuel	\$500.00		\$500.00
Equipment	\$500.00		\$500.00
Equipment Rental	\$1.00		\$1.00
Disability Ins.	\$850.00	\$717.12	\$850.00
Health	\$19,900.00	\$21,643.49	\$20,425.00
Liability	\$1,000.00		\$1,000.00
Workers Comp	\$500.00		\$500.00
Maintenance & Repairs	\$100,000.00	\$100,192.25	\$95,000.00
Misc.	\$1.00		\$1.00
Mileage	\$500.00	\$262.36	\$500.00
NHDES Admin	\$35,000.00	\$24,227.46	\$35,000.00
NHDES O& M	\$125,000.00	\$91,279.38	\$125,000.00
NHDES Cap Charges	\$60,500.00	\$60,343.98	\$63,000.00
NHDES Replacement fund	\$8,000.00		\$8,000.00
office equipment	\$500.00		\$500.00
heat	\$1.00		\$1.00
office expense other	\$1.00		\$1.00
office maintenance	\$1.00		\$1.00
internet access	\$1.00		\$1.00
Office Supplies	\$1,750.00	\$1,770.98	\$1,750.00
Fica	\$3,500.00	\$3,903.59	\$4,000.00
Retirement	\$4,000.00	\$4,674.12	\$4,750.00
Payroll	\$46,000.00	\$51,027.41	\$53,000.00
Printing	\$25.00		\$25.00
Accounting	\$2,750.00		\$2,750.00
Legal Fees	\$500.00		\$380.00
Engineering	\$5,000.00	\$2,349.99	\$5,000.00
PD Detail	\$1.00	\$220.00	\$500.00
Recording Fee BCRD	\$50.00		\$50.00
Reimbursement to the Town	\$1.00		\$1.00
Building Repairs	\$1.00		\$1.00
Telephones	\$4,500.00	\$3,465.45	\$4,500.00
Towing	\$1.00		\$1.00
SAG Offset	\$1.00		\$1.00
To Cap. Reserve	\$8,629.00		\$2,075.00
TOTALS	\$449,816.00	\$380,191.24	\$449,816.00
Balance as of 12/31/2014			
Reserve Fund Balance	\$658,869.98		
Checking account balance	\$61,720.23		

LONG TERM DEBT OBLIGATIONS

GENERAL OBLIGATION BONDS

	ISSUE YEAR	INTEREST RATE	MATURITY DATE	ORIGINAL AMOUNT OF ISSUE	PRINCIPAL OUTSTANDING 12/31/14	PERCENT REMAINING 12/31/14
Municipal Bond Bank Northern Shores/Noyes Road	1995	5.50%	2015	425,000	10,000	2%
Riverfront Park Construction	2006	4.15%	2016	600,000	107,019	18%
Riverfront Park Clean Up	2006	4.21%	2016	300,000	53,710	18%
61 Business Park Drive	2009	3.73%	2023	1,590,000	1,022,143	64%
Municipal Bond Bank Refinance Sewer Debt	2012	3.15%	2036	2,569,750	2,394,000	93%
Total Debt:				5,484,750	3,586,872	65%

TRUSTEES OF THE TRUST FUNDS REPORT

Bank Funds – Franklin Savings Bank
Capital Reserve Fund / Trust Fund Name

Account Balance Report

	Beginning Balance	Withdrawals	Deposits	Income	Balance as of 12/31/14
Channing & Charlotte Sanborn/Arthur Abbot Scholarship Trust	461.02	0.00	0.00	0.70	461.72
David N Atherton Scholarship Trust	8,764.21	0.00	0.00	13.20	8,777.41
Dennis R Huckins Scholarship Trust	16,828.93	800.00	0.00	24.71	16,053.64
Irving C & Katherine M Johnson Scholarship Trust	2,806.67	0.00	0.00	4.24	2,810.91
Ken Reichstein Memorial Scholarship Fund	4.26	0.00	0.00	0.01	4.27
Maranda Leonard Scholarship Trust	1,990.16	0.00	0.00	3.00	1,993.16
Scott R Cheney Scholarship Trust	8,417.30	0.00	0.00	12.68	8,429.98
Capital Reserve Improving and Maintaining Lakes	8,643.33	2,500.00	1,500.00	11.99	7,655.32
Lochmere Village District Expendable Trust	92,529.28	0.00	3,016.00	139.78	95,685.06
Recreational Facilities Capital Reserve	29,106.35	0.00	0.00	43.85	29,150.20
Town Reassessment Capital Reserve	56,030.45	53,322.00	20,000.00	73.86	22,782.31
Town Roads Repair and Reconstruction Capital Reserve	286,289.41	61,811.70	65,000.00	417.80	289,895.51
Town Highway Equipment Fund	70,071.54	105,134.44	35,000.00	71.26	8.36
Tilton Northfield Island Park	30,030.66	0.00	15,000.00	47.19	45,077.85
Trustee Disbursement Account	-2.61	13,114.67	13,131.96	-14.68	0.00
WRSD Capital Reserve Fund – Building Renovations and Repairs	1,358,635.56	424,625.83	450,001.53	1,621.06	1,385,632.32
WRSD School Facilities Maintenance Emergency Repairs Fund	80,624.78	0.00	0.00	121.46	80,746.24
WRSD Special Education Capital Reserve Fund	125,455.80	0.00	0.00	189.00	125,644.80
WRSD Tennis/Basketball Lighting Capital Reserve	1,337.20	0.00	0.00	2.01	1,339.21
Subtotal Banking Funds	2,178,024.30	661,308.64	602,649.49	2,783.12	2,122,148.27

Investment Funds – Charter Trust

	Beginning Balance	Withdrawals	Deposits	Change in Value	Balance as of 12/31/14
Subtotal Investment Funds	581,441.44	13,133.49	0.00	40,603.57	608,911.52

Trustee of the Trust Funds Total: 2,731,059.79

OTHER FUNDS/REVOLVING ACCOUNTS

Capital Reserve Accounts

Other Accounts of Interest

	Beginning Balance	Expenditure or Withdrawal	Revenue or Deposit	Ending Balance 12/31/14
Conservation – Easement Monitoring Fund (Agents = Con Com)	11,687.64	0.00	17.55	11,705.19
Conservation – Land Use Change Fund (Agents = Con Com)	97,208.31	0.00	2,747.28	99,955.59
Parks Commission Revolving Fund (Agents = Parks Commission)	0.00	0.00	408.00	408.00
Police Special Detail Revolving Fund (Agents – Board of Selectmen)	13,109.28	78,995.68	83,983.50	18,097.10
Recycling Revolving Fund (Agents = Board of Selectmen)	20,991.30	92,247.87	76,329.62	5,073.05

REPORT OF THE TREASURER

This report has not been audited

CASH ON HAND - JANUARY 1, 2014 \$2,246,709.21

Received from the Town Clerk	\$568,454.86
Received from the Tax Collector	\$11,164,740.74
Received from the Selectmen's Office	\$1,825,054.98
Received from the Sale of Town Property	\$5,000.00
Interest Earned on Accounts	\$1,294.50
Proceeds of Tax Anticipation Notes	\$2,400,000.00
Proceeds from Bond Anticipation Notes	\$-
Re-Deposited Checks / Credit Adjustments	\$1,243.60
Voided Checks	\$37,427.19

TOTAL CURRENT REVENUES \$16,003,215.87

EXPENDITURES :

Payroll	\$1,887,002.00
Accounts Payable	\$3,681,464.07
Payments to School	\$5,615,356.00
Payments to County	\$666,583.00
Payments to Fire District	\$1,080,022.00
Long Term Debt—Principal	\$309,834.00
Interest on Long Term Debt	\$163,493.00
Payment on TAN	\$2,400,000.00
Interest on TAN	\$9,794.00
Refunds, Abatements, Overpayments	\$69,327.00
Returned Checks / Bank Fees	\$5,982.72

TOTAL EXPENDITURES \$15,888,857.79

CASH ON HAND DECEMBER 31, 2014 \$2,361,067.29

Respectfully Submitted,

Sandra Hyslop
Treasurer

FINANCIAL REPORT OF THE TOWN OR CITY BUDGET

Enter TOWN/CITY Name Here >

Enter Calendar Reporting Year Here >

(January 1 to December 31)

Enter Optional Reporting Year Here >

(July 1 to June 30)

DOES THE TOWN/CITY ACCOUNT FOR SOME EXPENDITURES AS PROPRIETARY FUNDS OR CAPITAL PROJECT FUNDS?

Enter Yes or No in box above & see instructions.

Enter town or city name in cell C5 and calendar reporting year for this report in C7 (optional reporting year in cell C9). In cell C12 enter yes if the municipality accounts for some expenditures as proprietary or capital project funds.

State of New Hampshire Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
Telephone: (603) 230-5090

Return Completed Report By April 1 For Calendar Fiscal Year and By September 1 for Optional Fiscal Year

GOVERNING BODY (SELECTMEN)

Date Signed:

Under penalties of perjury, I declare that to the best of my belief, the information contained in this report is true, correct and complete.

Patricia Constanter
Luther D. ...
John A. ...

Albert ...

PREPARER

Under penalties of perjury, I declare that to the best of my belief, the information contained in this report is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer (Please print or type)	Signature
Regular Office Phone	Email address

FOR DRA USE ONLY

MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
GENERAL GOVERNMENT TOTAL = show detail below				
4130-4139	Executive	219,078		206,197
4140-4149	Election, Reg. & Vital Statistics	112,537		105,859
4150-4151	Financial Administration	212,448		302,208
4152	Property Assessment	38,568		38,568
4153	Legal Expense	40,000		41,719
4155-4159	Personnel Administration			
4191-4193	Planning & Zoning	39,259		30,778
4194	General Government Buildings	61,470		33,427
4195	Cemeteries	4,200		4,200
4196	Insurance	99,914		94,454
4197	Advertising & Regional Assoc.	3,258		3,258
4199	Other General Government			
PUBLIC SAFETY TOTAL = show detail below				
4210-4214	Police	1,819,911		1,752,918
4215-4219	Ambulance			
4220-4229	Fire			
4240-4249	Building Inspection			
4290-4298	Emergency Management	21,201		24,122
4299	Other (Incl. Communications)	2		
AIRPORT/AVIATION CENTER TOTAL = show detail below				
4301-4309	Airport Operations			
HIGHWAYS & STREETS TOTAL = show detail below				
4311	Administration	512,159		500,576
4312	Highways & Streets	70,499		49,023
4313	Bridges			
4316	Street Lighting	32,000		34,502
4319	Other			
SANITATION TOTAL = show detail below				
4321	Administration			
4323	Solid Waste Collection	326,659		273,370
4324	Solid Waste Disposal	118,116		118,240
4325	Solid Waste Facility Clean-up			1,021
4326-4329	Sewage Coll. & Disposal & Other	449,816		445,727
<i>Page Sub-Totals</i>		4,181,095	0	4,060,167

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust; transfers)

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
WATER DISTRIBUTION & TREATMENT = show detail below				
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv.& Other			
ELECTRIC = show detail below				
4351-4352	Admin. and Generation			
4353	Purchase Costs			
4354	Electric Equipment Maintenance			
4359	Other Electric Costs			
HEALTH = show detail below				
4411	Administration	23,796		23,873
4414	Pest Control			
4415-4419	Health Agencies & Hosp. & Other	95,231		95,131
WELFARE = show detail below				
4441-4442	Administration & Direct Assist.	36,045		35,941
4444	Intergovernmental Welfare Pymts			
4445-4449	Vendor Payments & Other	50,000		41,077
CULTURE & RECREATION = show detail below				
4520-4529	Parks & Recreation	96,881		96,392
4550-4559	Library	121,150		121,150
4583	Patriotic Purposes			
4589	Other Culture & Recreation	10,700		10,178
CONSERVATION = show detail below				
4611-4612	Admin.& Purch. of Nat. Resources			
4619	Other Conservation	5,500		6,457
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development			
DEBT SERVICE = show detail below				
4711	Princ.- Long Term Bonds & Notes	311,437		311,502
4721	Interest-Long Term Bonds & Notes	161,339		161,288
4723	Int. on Tax Anticipation Notes	18,000		6,496
4790-4799	Other Debt Service			
Page Sub-Totals		930,079	0	909,485

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
CAPITAL OUTLAY				
show detail below				
4901	Land			74,574
4902	Machinery, Vehicles & Equipment			2,999
4903	Buildings			57,057
4909	Improvements Other Than Bldgs.			
OPERATING TRANSFERS OUT				
show detail below				
4912	To Special Revenue Fund	45,000		45,000
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	- Sewer			
	- Water			
	- Electric			
	- Airport			
4915	To Capital Reserve Fund	141,500		141,500
4916	To Expend. Trust Fund - not #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Fiduciary Funds			
	<i>Page Sub-Totals</i>	186,500	0	321,130
	<i>Total Local Expenditure Sub-Totals</i>	5,297,674	0	5,290,782
PAYMENTS TO OTHER GOVERNMENTS				
4931	Taxes Assessed for County			671,028
4932	Taxes Assessed for Village Dist.			1,009,920
4933	Taxes Assessed for Local Educ.			4,171,087
4934	Taxes Assessed for State Educ.			1,204,269
4939	Payments to Other Governments			
	Less Proprietary Funds, Special Revenue Funds, or Capital Project Funds	449,816		445,727
TOTAL GENERAL FUND EXPENDITURES		4,847,858	0	11,901,359

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)

NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those amounts accounted for in proprietary or other funds are subtracted from this report for purposes of general fund balance sheet disclosure. See Page 10 for revolving funds and the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds.

			TOWN OF TILTON	
			2013	Reporting Year
			n/a	Op FY Reporting Year
1	2	3	4	
Acct. #	SOURCE OF REVENUE	Estimated Revenues Used to Set Tax Rate	Actual Revenues	
TAXES				
3110	Property Taxes (commitment less overlay)		10,283,488	
3120	Land Use Change Taxes - General Fund		5,000	
3121	Land Use Change Taxes - Conservation Fund			
3180	Resident Taxes			
3185	Yield Taxes		885	
3186	Payment in Lieu of Taxes	2,384	2,384	
3187	Excavation Tax (\$.02 cents per cu yd)			
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes	123,216	96,789	
	Inventory Penalties			
LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits	525	890	
3220	Motor Vehicle Permit Fees	511,439	526,166	
3230	Building Permits	13,529	17,544	
3290	Other Licenses, Permits & Fees	8,494	9,169	
3311-3319	From Federal Government			
FROM STATE				
3351	Shared Revenues			
3352	Meals & Rooms Tax Distribution	158,850	158,850	
3353	Highway Block Grant	53,877	53,734	
3354	Water Pollution Grant	5,405	2,703	
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)	22,528		
3379	From Other Governments			
CHARGES FOR SERVICES				
3401-3406	Income from Departments	305,494	343,138	
3409	Other Charges			
MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property	267,191	207,190	
3502	Interest on Investments	2,455	2,295	
3503-3509	Other	87,591	123,477	
INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds		77,573	
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)	449,816	477,535	
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds			
3916	From Trust & Fiduciary Funds	3,627	2,500	
3917	Transfers from Conservation Fund			
OTHER FINANCING SOURCES				
3934	Proceeds from Long Term Bonds & Notes Less Proprietary Funds, Special Revenue Funds, or Capital Project Funds	449,816	477,535	
TOTAL GENERAL FUND REVENUE		1,566,605	11,913,775	

NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those revenues accounted for in proprietary or other funds are subtracted from this report for purposes of general fund balance sheet disclosure. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds. Also see supplemental schedule on page 10.

General Fund Balance Sheet for Town/City of		TOWN OF TILTON	2013
or Optional Reporting Year = n/a			
A. ASSETS	Acct. #	Beginning of Year	End of year
Current assets	(a)	(b)	(c)
a. Cash and equivalents	1010	2,970,752	2,244,340
b. Investments	1030		
c. Restricted Assets			
d. Taxes receivable	1080	859,919	537,262
e. Tax liens receivable	1110	321,098	261,174
f. Accounts receivable	1150	221,408	221,258
g. Due from other governments	1260		
h. Due from other funds	1310	642,133	80,060
i. Other current assets	1400	10,496	23,104
j. Tax deeded property (subject to resale)	1670		
TOTAL ASSETS		5,025,806	3,367,198
B. LIABILITIES AND FUND EQUITY	Acct. #	Beginning of Year	End of year
Current liabilities	(a)	(b)	(c)
a. Warrants and accounts payable	2020	156,196	149,702
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070		
e. Due to school districts	2075	2,208,891	2,105,356
f. Due to other funds	2080	559,463	
g. Deferred revenue	2220	6,127	4,595
h. Notes payable - Current	2230	1,000,000	0
i. Bonds payable - Current	2250		
j. Other payables	2270		
TOTAL CURRENT LIABILITIES		3,930,677	2,259,653
Fund equity *			
a. Nonspendable Fund Balance	2440	10,496	2,641
b. Restricted Fund Balance	2450		
c. Committed Fund Balance	2460		
d. Assigned Fund Balance	2490		
e. Unassigned Fund Balance	2530	1,084,633	1,104,904
TOTAL FUND EQUITY		1,095,129	1,107,545
3. TOTAL LIABILITIES AND FUND EQUITY		5,025,806	3,367,198

*Note: To be GASB 54 compliant, the fund balance classifications have changed. See tab called Fund Balance Explanation.

NOTE: NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund. See the municipality's audited financials for more information on proprietary funds, special revenue, or capital project funds.

MS-5	RECONCILIATION (to assist in balance sheet preparation)			
A. GENERAL FUND BALANCE SHEET RECONCILIATION				
	Total Revenues From Page 5	11,913,775		
	Less Expenditures From Page 4	11,801,359		
	Increase (decrease)	12416		
	Ending Fund Equity From Balance Sheet	1,107,545		These cells should be equal
	Less Beginning Fund Equity From Balance Sheet	1,095,129		
	Increase (decrease)	12416		
B. RECONCILIATION OF SCHOOL DISTRICT LIABILITY ACCT. #2075				
				Amount
	1. School district liability at beg. of year (From balance sheet Acct # 2075, column b)			2,208,891
	2. ADD: School district assessment for current year			5,375,356
	3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)			7,584,247
	4. SUBTRACT: Payments made to school district			< 5,478,891 >
	(To balance sheet Acct # 2075, column c)			2,105,356
C. RECONCILIATION OF TAX ANTICIPATION NOTES				
				Amount
	1. Short-term (TANS) debt at beginning of year	\$		1,000,000
	2. ADD: New issues during current year			-
	3. SUBTRACT: Issues retired during current year	<		1,000,000 >
	4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) (To balance sheet in Acct # 2230, column c)			-
SAMPLE FIGURES USED FOR ILLUSTRATION. USE THE MUNICIPALITY'S ACTUAL FIGURES				

MS-5 OPTIONAL RECONCILIATION (to assist in balance sheet preparation)			
A. USE OF OVERLAY & ALLOWANCE FOR UNCOLLECTIBLES/ABATEMENTS			
	Year of this report	For Prior Levy	TOTAL
	(a)	(b)	(c)
1. Overlay/Allowance for Uncollectibles/Abatements (Beginning of year) *	-	-	-
2. SUBTRACT: Abatements made (From pgs. 2-3 of tax collector's report)	-	-	-
3. SUBTRACT: Discounts (From pg. 2 of tax collector's report)			-
4. SUBTRACT: Refunds (Cash abatements - from treasurer or bookkeeper)	-	-	-
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR ** (These amounts should be carried down to Section B, line 2)	-	-	-
6. Excess of estimate (Add to revenue on page 5)	-	-	-
<p>*Use overlay amount from tax rate for column (a) and use last year's balance of line 5, Allowance for abatements for column b (see your form from last year).</p> <p>**The amount in column c will go into line 1(b) for next year's worksheet.</p>			
B. TAXES/LIENS RECEIVABLE WORKSHEET			
	Acct. #1080	Acct.#1110	
(From pgs 2-3 of tax collector's report) >	Taxes	Liens	TOTALS
	(a)	(b)	(c)
1. Uncollected, end of year	-	-	-
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Section A above, line 5)	↓ -	↓ -	↓ -
3. Receivable, end of year (To Balance Sheet Acct.#1080 and 1110, column c)	-	-	-

****SAMPLE FIGURES USED FOR ILLUSTRATION. USE THE MUNICIPALITY'S ACTUAL FIGURES****

AMORTIZATION OF LONG-TERM DEBT (Including proprietary and capital project funds)									
(a) Description	(b) Original obligation	(c) Purpose	(d) Annual installment	(e) Interest rate	(f) Date of final payment	(g) Bonds o/s at beginning of year	(h) Bonds issued this year	(i) Bonds retired this year	(j) Bonds o/s at end of year
Road Improvement Bond	\$ 425,000		\$ 30,000	Var	2015	\$ 30,000	\$ -	\$ 10,000	\$ 20,000
Park Construction	600,000		Var	7.50%	2016	238,977		64,733	\$ 174,244
Park Cleanup	300,000		Var	4.15%	2016	119,505		32,365	\$ 87,140
Police Building Bond	2,500,000		168,607	3.73%	2023	1,249,287		113,572	\$ 1,135,715
Refinancing Debt	2,569,750		Var	Var	2036	2,569,750	-	90,750	\$ 2,479,000
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
TOTAL	\$ 6,394,750					\$ 4,207,519	\$ -	\$ 311,420	\$ 3,896,099

Remarks

GRZELAK AND COMPANY, P.C.

Certified Public Accountants

Members – American Institute of CPA's (AICPA)
Member – AICPA Government Audit Quality Center (GAQC)
Member – AICPA Private Company Practice Section (PCPS)
Members – New Hampshire Society of CPA's

P.O. Box 8
Laconia, New Hampshire 03247-0008
Tel (603) 524-6734
GCO-Audit@gcocpas.com

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Tilton
Tilton, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tilton as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit includes performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting principles used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tilton, as of December 31, 2013, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, and schedule of funding progress for other postemployment benefits on pages 7 through 21 and 54 through 60 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Tilton's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Grzelak and Co., P.C.

GRZELAK & COMPANY, P.C., CPA's

Laconia, New Hampshire

October 3, 2014



FROM THE DESK OF THE TOWN CLERK TAX COLLECTOR

Together we can continue to make Tilton an even better place to live!

Vital Records – 476 Vital Record transactions were processed.

Elections - 2014 brought 4 elections which was an incredible amount of work, but we pulled it off without a hitch.

Motor Vehicle – I was finally able to get online registration renewal(s) up and working, with 149 residents taking advantage of this new service. Paying for your registration(s) at the counter is now easier with only “one check” for both State and Town amounts.

Year	MV Transactions	Revenue Collected
2011	5401	\$471,647.00
2012	5336	\$501,271.00
2013	5494	\$573,884.02
2014	5537	\$763,412.13

Dogs – State Law requires that all dogs must be licensed by April 30th each year. We licensed 706 dogs which includes 124 of our newest residents. For your convenience, you are now able to license your 4 legged family member(s) as early as January at the counter or online. Courtesy reminders are mailed out each year which will include a pin number that you will need to renew online. If a dog is not licensed by April 30th state law requires that a civil forfeiture be processed. The forfeiture brings a fine of \$30.00 plus the license fees and late fees per month, per dog. There were 61 Civil Forfeitures served in 2014. ***If your dog has passed away or no longer lives with you, please let us know.***

Tax – We collected \$11,149,737.00 in taxes, interest & penalties which includes 182 online payments. Please know that if you do not have the entire amount due, pay what you can. Be mindful that the interest will continue to accrue. Also if you do not have an escrow account and would like to make prepayments towards your next tax bill you **must** note the following on your check; map & lot & phone number in (memo area). I am more than happy to work with you.

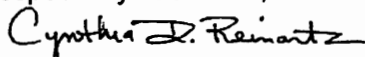
Legislation – I continue to be active regarding Legislation that would impact our town

Website – I have updated the Office of the Town Clerk on the website. It now includes instructions, forms and information. Please let me know what you think and if you would like to see any other information.

Continuing Education: Kim completed her third of four years' classes for her to obtain her NH Certification as a Deputy Town Clerk Tax Collector. I am a member on the Tax Collectors Association Education Committee. At the 2014 Conference, I presented “How to collect taxes using the Small Claims Court” to the Association. In addition, I am a member of the Residency Task Force with the Town Clerk's Association, along with the offices of the AG, Secretary of State and DMV.

As always, please contact me with any questions, concerns or suggestions that you may have. I thank you for your confidence in allowing me to serve you for the past 16 years, it has been my pleasure.

Respectfully submitted,



Cynthia D. Reinartz, CNHTCTC

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT

01/01/2014-12/31/2014

--TILTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
WEISENSEE, TRENNEN MYLES	01/10/2014	LEBANON,NH	WEISENSEE, MEREK	WEISENSEE, KISHA
JOHNSON, CHASE BRANDON	01/17/2014	CONCORD,NH	JOHNSON, BRANDON	JOHNSON, JANET
MURPHY, JACKSON ZACHARY	02/01/2014	CONCORD,NH	MURPHY, TRAVIS	SPEARS, GABRIELLE
LATULIPPE, RYLEN EDWARD	02/02/2014	CONCORD,NH		LATULIPPE, PAIGE
ELLIOTT, TIMOTHY ANDREW	02/15/2014	LEBANON,NH	ELLIOTT, JOHN	JUDD, KRISTYN
PAQUETTE, OWEN PAUL-HAYDEN	04/18/2014	LACONIA,NH	PAQUETTE, BRIAN	CULLEN, KIRSTIE
ALBERTS, CORBIN JEFFREY	05/15/2014	CONCORD,NH	ALBERTS, TIMOTHY	ALBERTS, ASHLEY
LACASSE, RILEY REAGAN	06/06/2014	CONCORD,NH	LACASSE, BENJAMIN	LACASSE, CORI
HOWE, ANGELO ANDREW	06/18/2014	CONCORD,NH	HOWE II, DALE	STRAHAN, BRIDGETTE
BELL, FINNLEY MORRISON	07/22/2014	CONCORD,NH	BELL, KYLE	WILCOX, AZURE
THRELFALL, EVAN ALEX	07/29/2014	LACONIA,NH	THRELFALL JR, TERRY	THRELFALL, KATRINA
WASHBURN, KYLYNNE OLIVIA	07/30/2014	LACONIA,NH		ALEXIS, KENDRA
ESTES, GRANT DAVID	08/20/2014	CONCORD,NH	ESTES II, CRAIG	ESTES, DENISE
BAILEY, KAITLYN NICOLE	08/22/2014	CONCORD,NH	BAILEY, MICHAEL	BAILEY, JENNIFER
ROBINSON, KEEGAN MICHAEL	09/10/2014	CONCORD,NH	ROBINSON, JOSEPH	SEARS, KAYLA
MILBOURNE, LAYLA ROSE	10/15/2014	CONCORD,NH	MILBOURNE, MARQUES	MILBOURNE, TRACI
MEYERHOEFER, GABRIELLA ANN	10/21/2014	CONCORD,NH	MEYERHOEFER, VINCENT	MEYERHOEFER, MELISSA
HUCKINS, LIAM DAVID	10/21/2014	CONCORD,NH	HUCKINS, JASON	HUCKINS, BETHANY
LAPLANT, ZOEY GRACE	10/31/2014	LACONIA,NH	LAPLANT, GREGORY	LAPLANT, KELLIE
HAMILTON, CALEIGH CELESTE	10/31/2014	LACONIA,NH	HAMILTON, IAIN	HAMILTON, DARCY
OSGOOD, LIAM SCOTT	11/09/2014	LACONIA,NH	OSGOOD, ALAN	PUCCI, ALEXIS
FRANKEL, CORBIN JOSEPH	11/22/2014	CONCORD,NH	FRANKEL, ANDERW	FRANKEL, MARGARET
MEIER, AUTUMN-LYNN RENEE	11/28/2014	LEBANON,NH	MEIER, BRANDON	MEIER, AMBER
CARTIER, LILLIAN KATHRYN	12/04/2014	CONCORD,NH	CARTIER, JOHNATHAN	DEPAOLO, LUANN
MERCIER, MADDEN MARCEL EDWARD	12/07/2014	CONCORD,NH	MERCIER, CORY	OUELLET, KAMI
VETRE, OLIVIA MARIE	12/13/2014	LACONIA,NH		VETRE, SHARILYNN

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2014 - 12/31/2014

-- TILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
GLODDY, SCOTT D TILTON, NH	NELSON, TONI M NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	02/01/2014
HOBART, RICHARD L TILTON, NH	CLARK, CINDY L TILTON, NH	TILTON	TILTON	03/22/2014
COREY, DANIEL A TILTON, NH	DONAHOU, CRYSTAL F TILTON, NH	TILTON	TILTON	04/03/2014
ESTEP, JAMES R TILTON, NH	STERLING, DAPHNE TILTON, NH	TILTON	TILTON	06/07/2014
MARCEAU, JOSHUA R TILTON, NH	STRUBLE, DANIELLE M TILTON, NH	TILTON	WATERVILLE VALLEY	06/07/2014
SCOTT, GORDON D GILFORD, NH	ROUHAN, SARAH K TILTON, NH	GILFORD	MOULTONBOROUGH	06/07/2014
DOUGLESS, SAMANTHA J TILTON, NH	TIKKANEN, MICHAEL S TILTON, NH	LACONIA	GILMANTON	06/08/2014
DEMBITZKY, STEPHEN TILTON, NH	ST GEORGE, CHRISTINE TILTON, NH	TILTON	BERLIN	06/14/2014
DAVIS, KRISTOPHER R TILTON, NH	JAMES, BRYANNA A TILTON, NH	TILTON	CONCORD	06/14/2014
NORTON, DOUGLAS B BRISTOL, NH	ABDY, DIANE B TILTON, NH	BRISTOL	BRISTOL	06/20/2014
MORRISSETTE, BRUCE K TILTON, NH	AUBUT, IRENE M NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	07/11/2014

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2014 - 12/31/2014

-- TILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
GAGNE, MICHAEL M TILTON, NH	RUSSELL, STEVE W TILTON, NH	TILTON	MANCHESTER	08/02/2014
JOSZKO, MATTHEW R TILTON, NH	VACHON, JESSICA S NORTHFIELD, NH	TILTON	NORTHFIELD	08/23/2014
OSULLIVAN, BRYAN M TILTON, NH	STRESE, KRISTIN M TILTON, NH	TILTON	ATKINSON	08/29/2014
PLACE, MICHAEL C TILTON, NH	KELLEY, NICOLE L TILTON, NH	TILTON	CONCORD	09/06/2014
CHAFFEE, CLINTON E TILTON, NH	PATTEN, LISA L TILTON, NH	TILTON	SANBORNTON	09/06/2014
CYR, MICHAEL R TILTON, NH	BRACY, AMANDA M TILTON, NH	TILTON	NORTHFIELD	10/01/2014
THOMAS, JUDSON E TILTON, NH	ELLIOTT, LINDA M TILTON, NH	TILTON	TILTON	10/04/2014
TESSIER, RENE A TILTON, NH	SANTOS, VICKIE A TILTON, NH	TILTON	BRISTOL	10/04/2014
ROBERT, DONALD TILTON, NH	ROBERT, JUDITH M TILTON, NH	TILTON	TILTON	10/15/2014
KEIFER, CHRISTOPHER D TILTON, NH	WHITE, THERESA M TILTON, NH	TILTON	NORTHFIELD	10/31/2014
PIECUCH, TYLOR A TILTON, NH	CAMMAROTA, AMANDA L TILTON, NH	TILTON	CHICHESTER	11/01/2014

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2014 - 12/31/2014

-- TILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
WEST, ZACHARY D TILTON, NH	ROCHE, HEATHER M TILTON, NH	TILTON	TILTON	11/25/2014
NORDMANN, MICHAEL A TILTON, NH	MCCONNELL, TAMAR MIDDLETON, NH	MIDDLETON	FARMINGTON	11/25/2014

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--TILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
CUNNINGHAM, DOLORES	01/01/2014	TILTON	LANDERS, NORMAN	CUNNINGHAM, GLADYS	Y
JONES, ELIZABETH	01/03/2014	FRANKLIN	JETTE, IRENE	LARY, LILLIAN	N
HUNT SR, FRED	01/12/2014	TILTON	HUNT, JOHN	ELDRIDGE, RUTH	Y
BISSONNETTE, ELIZABETH	01/16/2014	TILTON	MARDIN, WOODROW	FRENCH, THELMA	Y
PEVERLY, FOSTER	01/25/2014	MEREDITH	PEVERLY, GEORGE	HOUSER, LEOLA	N
SZADKOWSKI JR, THEODORE	01/31/2014	TILTON	SZADKOWSKI SR, THEODORE	GRECZ, HELEN	Y
HOGAN, NANCY	02/10/2014	TILTON	OSTERHOLM, WALFRED	HENDRICKSON, ELLEN	N
LEMAY, RICHARD	02/16/2014	FRANKLIN	LEMAY, EMILE	LAVERTUE, YVONNE	Y
HOWARTH, DONALD	02/20/2014	TILTON	HOWARTH, EDWARD	LAVERY, THERESA	Y
ROSENQVIST, MARYJANE	02/23/2014	TILTON	SIMONS, SYLVESTER	KALMBACHER, ANNA	Y
CULVEYHOUSE JR, ADRIAN	03/03/2014	TILTON	CULVEYHOUSE SR, ADRIAN	KRONEIS, MARY	Y
RENOE, RICHARD	03/15/2014	TILTON	RENOE, RICHARD	HUDKINS, KATE	Y
LALIBERTE, ALBERT	03/19/2014	TILTON	LALIBERTE, ROBERT	LARAMIE, MARION	N
HOBART, WAYNE	03/22/2014	EPSOM	HOBART, MARSHALL	FIFIELD, MERLE	Y
GONNERMAN, CYNTHIA	03/23/2014	LACONIA	GONNERMAN, TOBEY	NIELSEN, ALICE	N
WARDMAN, NORMAN	03/26/2014	TILTON	WARDMAN, CLYDE	WRIGHT, MABEL	Y
GIARGIARI, MARCIA	04/13/2014	CONCORD	MORRIS, DANIEL	BROOKS, MARION	N
EVANS, DONALD	04/18/2014	TILTON	EVANS, MYRTON	BERRY, LOUISE	Y

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--TILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BEAULE JR, ALPHONSE	04/26/2014	TILTON	BEAULE SR, ALPHONSE	STINSON, HELEN	Y
ST LOUIS, JUDY	04/27/2014	TILTON	JOHNSON, ELDRED	DROUIN, MARION	N
PARENTEAU, LORRAINE	05/03/2014	CONCORD	BELANGER, ARTHUR	MAYNARD, RUTH	N
SAMAHA, HARLEEN	05/10/2014	TILTON	SAMAHA, LOUIS	MORWAY, SARAH	Y
BIXBY, JOHN	05/11/2014	TILTON	BIXBY, LEROY	MONROE, EVA	Y
DUVAL III, ROLAND	05/27/2014	LACONIA	DUVAL, ROLAND	BLODGETT, FRANCES	Y
RIEL, JASON	06/11/2014	TILTON	RIEL, JERRY	ORDWAY, GLORIA	N
O'LEARY, ERWIN	07/10/2014	TILTON	O'LEARY, ERWIN	BLACK, MARY	N
BERRY, DOROTHY	07/27/2014	TILTON	BERRY, RALPH	KENDALL, ELLA	Y
LABNON, PHILIP	08/06/2014	TILTON	LABNON, MORRIS	HABBEF, ROSE	Y
LAPIERRE, CHARLES	08/08/2014	TILTON	LAPIERRE, AIMEE	HENDRIX, WILHAMENA	Y
KUHLMAN, WILLIAM	08/10/2014	TILTON	KUHLMAN, WILLIAM	CLINE, GRACE	Y
ROSE, EDWARD	08/10/2014	TILTON	ROSE, ANTHONY	LUCIUS, LYDIA	Y
BALL, MARIE	09/17/2014	FRANKLIN	OUELLETTE, SYLVIO	NADEAU, ALFREDA	Y
HAMILTON, DORIS	09/23/2014	MANCHESTER	TOCCI, CLARENCE	STAMP, MARY	N
GUAY, ROLAND	09/30/2014	TILTON	GUAY, ALFRED	LECLAIR, LYDIA	Y
EUEFUENO, PATRICIA	10/04/2014	FRANKLIN	GIBBONS, MICHAEL	DAWKINS, HENRIETTA	N
HUMBARGER, KEITH	10/06/2014	LACONIA	HUMBARGER, LUTHER	WARNOCK, JEAN	Y

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--TILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
PASQUALE, ROCCO	10/21/2014	TILTON	BERARDINO, PASQUALE	MINICUCCI, FILOMENA	Y
LAVERDURE, HELEN	10/21/2014	TILTON	LAVERDURE, LEWIS	DUFAULT, VICTORIA	Y
MAILHOT, ADRIEN	10/25/2014	TILTON	MAILHOT, LUCIEN	CHANDONNET, JULIETTE	Y
OGDEN, RUDOLPH	10/28/2014	TILTON	OGDEN, BEN	BACH, MINERVA	Y
FORTE, WILLIAM	10/29/2014	TILTON	FORTE, JOHN	EVERETT, ISABEL	Y
BOUCHER, LEONARD	11/08/2014	TILTON	BOUCHER, SAMUEL	BELANGER, ELMIRE	Y
NOYES JR, RONDAL	11/13/2014	CONCORD	NOYES SR, RONDAL	GRONDIN, FRANCE	N
SYHABOUT, PHOUPHET	11/27/2014	DOVER	SOUVANNASING, BOUH	UNKNOWN, LAMPHONE	N
THOMPSON, DIANE	11/29/2014	CONCORD	HOMA, CHARLES	SHUBERT, ARLENE	N
MCCARTHY JR, JOHN	12/06/2014	TILTON	MCCARTHY SR, JOHN	LEVIS, ALMA	N
CAMPBELL, DONALD	12/18/2014	TILTON	CAMPBELL, LEWIS	LEWIS, CATHARINE	Y

**DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
2014 TAX RATE CALCULATION**

TOWN

Gross Appropriations	8,180,381		
Less: Revenues	5,150,701		
Less: Shared Revenues	-		
Add: Overlay	63,139		
War Service Credits	105,000		
Net Town Appropriation		3,202,819	
Approved Town Tax Effort			3,202,819

**TOWN RATE
\$ 6.42**

SCHOOL PORTION

Regional School Apportionment	7,230,819		
Less: Education Grant	(1,218,936)		
State Education Taxes (from below)	(1,144,140)		
Approved School Tax Effort			4,867,743

**LOCAL
SCHOOL RATE
\$ 9.74**

STATE EDUCATION TAXES

Equalized Valuation (no utilities) x 461,346,684	\$ 2.480		
Divide by Local Assessed Valuation (no utilities) 472,332,115			1,144,140

**STATE
SCHOOL RATE
\$ 2.42**

COUNTY PORTION

Less: Shared Revenues	-		
Due to County			666,583

**COUNTY RATE
\$ 1.33**

TN FIRE DISTRICT

Commitment		1,084,161	
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**TNFD RATE
\$ 2.17**

Total Property Taxes Assessed	9,881,285		
Less: War Service Credits	(105,000)		
Add: TN FIRE DISTRICT Commitment	1,084,161		
Total Property Tax Commitment	10,860,446		TOTAL RATE \$ 22.08

PROOF OF RATE

Net Assessed Valuation		(Tax Rate)	Assessment
State Education Tax	472,332,115	2.42	1,144,140
All Other Taxes	499,613,515	17.49	8,737,145
			9,881,285

**FY 2014-2015 WINNISQUAM REGIONAL COOPERATIVE APPORTIONMENT
CURRENT EXPENSES FORMULA
70% on ADM (Average Daily Membership) and 30% on Equalized Valuation**

Budget (MS22 & MS 24)	26,715,076
Less Local Revenue & Credits (MS24)	<u>4,759,290</u>
Current Expenses to Apportion	21,955,786

State Aid	EE Retained Tax	EE Grant	Total State Aid
Northfield	698,723	4,511,655	5,210,378
Sanbornton	977,166	537,332	1,514,498
Tilton	<u>1,144,140</u>	<u>1,218,936</u>	<u>2,363,076</u>
Total	2,820,029	6,267,923	9,087,952

	ADM 12-13 As Reported 3/18/2014	ADM %	2011 Equal Val	Eq Val %	Combined % for Current Exp
Northfield	702.15	0.4834911	287,487,423	0.247745	0.4127670
Sanbornton	322.07	0.2217731	396,960,410	0.342085	0.2578670
Tilton	<u>428.03</u>	<u>0.2947358</u>	<u>475,967,702</u>	<u>0.410170</u>	<u>0.3293660</u>
Total	1,452.25	1.0000000	1,160,415,535	1.000000	1.0000000

	Current Expenditures Rate	Apportioned	Less M24 Town Specific	Less Final State Aid	Local Tax Assessment
Northfield	0.4127670	9,063,037	-	5,210,378	3,852,659
Sanbornton	0.2578670	5,661,930	1,000	1,514,498	4,146,432
Tilton	<u>0.3293660</u>	<u>7,231,819</u>	-	<u>2,363,076</u>	<u>4,868,743</u>
Total	1.0000000	21,956,786	1,000	9,087,952	12,867,834

**DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
2013 TILTON NORTHFIELD FIRE DISTRICT APPORTIONMENT**

	2013 Net Valuation	2013 Equalization Ratio	100% Value	% of Total Value	Apply to Assessment
Tilton	520,314,918	107.7%%	483,115,058	63.9113%%	1,080,022
Northfield	<u>277,165,105</u>	<u>101.6%%</u>	<u>272,800,300</u>	<u>36.0887%%</u>	<u>609,857</u>
	797,480,023		766,099,980	0%	1,689,879
Net District Assessment					

**TOWN OF TILTON, NH
SUMMARY OF INVENTORY VALUATION
FORM MS-1 FOR 2014**

LAND & BUILDINGS	Number Of Acres	Assessed Valuation
Land		
Current Use	3,300.97	\$324,925
Discretionary Easement	137.63	\$412,890
Residential Land	1,831.46	\$66,596,100
Commercial/Industrial Land	917.07	\$75,795,900
Total of Taxable Land	6,187.13	\$143,129,815
	\$6,814,300	504.14
Buildings		
Residential		\$150,278,000
Manufactured Housing		\$13,716,100
Commercial/Industrial		\$168,717,500
Total of Taxable Buildings		\$332,711,600
Tax Exempt & Non-Taxable Bldgs.	\$47,464,600	
PUBLIC UTILITIES		\$27,281,400
VALUATION BEFORE EXEMPTIONS	Amount	Number
Certain Disabled Veterans		0
Improvements to Assist Disabled Veterans		0
School Dining/Dormitory/Kitchen Exemptions		1
MODIFIED ASSESSED VALUATION	Amount	Number
Blind Exemptions (RSA 72:37)	\$45,000	1
Elderly Exemptions (RSA 72:339 a & b)		48
Disabled Exemptions (RSA 72:37 b)	\$50,000	9
TOTAL EXEMPTIONS		\$3,359,300
NET VALUATION FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX		\$499,613,515
Less Public Utilities		\$27,281,400
NET VALUATION WITHOUT UTILITIES FOR STATE EDUCATION TAX		\$472,332,115
UTILITY SUMMARY		
Public Service of NH		\$12,085,500
Algonquin Power		\$3,746,100
Liberty Utilities		\$10,884,200
Pennichuck East Utility Inc.		\$565,600
TOTAL OF ALL UTILITIES		\$27,281,400

**TOWN OF TILTON, NH
SUMMARY OF INVENTORY VALUATION
FORM MS-1 FOR 2014**

TAX CREDITS SUMMARY

	Amount	Number	Amount
Optional Veterans' Tax Credit	500	186	\$93,000
Surviving Spouse	2,000	0	\$0
Service Connected Disability	2,000	6	\$12,000
TOTAL WAR SERVICE CREDITS		192	\$105,000

ELDERLY EXEMPTION REPORT

	Amount	Number	Total Exemption
Age 65-74	\$50,000	17	\$583,800
75-79	\$80,000	10	\$643,700
80 +	\$125,000	21	\$1,823,300
TOTAL ELDERLY EXEMPTION		48	\$3,050,800

Disabled & Elderly Exemption	Income Limit	Asset Limit
Single	\$24,000	\$70,000
Married	\$32,000	\$70,000

CURRENT USE REPORT

	Acres	Assessed Valuation
Farm Land	520.04	\$190,777
Forest Land	2,022.72	\$113,015
Forest Land with Stewardship	597.57	\$18,311
Unproductive Land	9.92	\$150
Wetland	150.72	\$2,672
TOTAL LAND IN CURRENT USE	3,300.97	\$324,925
Receiving 20% Recreational Adjustment (Acres)	797.96	
Total Number of Owners in Current Use	93	
Total Number of Parcels in Current Use	147	

LAND USE CHANGE TAX (100% to Conservation Fund)

Gross Monies Received (Calender Year 2013)	\$5,000
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DISCRETIONARY EASEMENTS

	Assessed Valuation
Discretionary Easements Golf Course	137.63 \$412,890

2014 SCHEDULE OF TOWN OWNED PROPERTY

Map	Lot	#	Street Name	_(Acres_)	Building Value	Land Value	Total Value
000R05	7		SIMMONS COURT	Vacant Land	2.50	-	50,300
000R09	30		OFF BEACH STREET	Tax Deed	0.94	-	600
000R09	54	11	GRANGE ROAD	Senior Centet	0.28	186,100	37,500
000R17	20	101	HIGH STREET	Buffalo Park	57.00	-	171,200
000R20	1-6		BUSINESS PARK DR.	Vacant Land	1.44	-	47,600
000R21	15		WOLF ROAD	Vacant Land	5.79	-	103,700
000R26	70	581	W MAIN STREET	Highway Garage	6.19	362,900	133,600
000R26	70-B	130	CLARK ROAD	Vacant Land	1.33	-	46,300
000U03	47		ASHUELOT DRIVE	Vacant Land	0.28	-	52,300
000U04	5	179	E MAIN STREET	Police Station	0.95	283,100	89,800
000U04	71	180	E MAIN STREET	Ernie's	0.80	-	94,600
000U04	72	190	E MAIN STREET	Vacant Land	0.94	-	28,000
000U05	1		E MAIN STREET	Vacant Land	0.10	-	7,200
000U05	1-A	223	E MAIN STREET	Vacant Land	0.10	-	7,200
000U05	2		E MAIN STREET	Vacant Land	0.09	-	6,400
000U05	21		MAIN STREET	Parking Lot	0.30	13,400	91,000
000U05	24		MAIN STREET	Vest Pocket Park	0.30	-	96,500
000U05	40		CENTER STREET	Parking Lot	0.08	800	45,500
000U05	42		CENTER STREET	Parking Lot	0.19	9,900	34,000
000U05	44		CENTER STREET	Parking Lot	0.27	13,800	35,300
000U05	50		ACADEMY STREET	Vacant Land	0.03	-	800
000U05	52		PROSPECT STREET	Parking Lot	0.11	-	3,600
000U05	113	257	MAIN STREET	Town Hall	0.06	650,800	46,100
000U05	117	6	MECHANIC STREET	Parking Lot	0.08	3,100	24,000
000U05	120		MECHANIC STREET	Vacant Land	0.12	-	31,200
000U06	3	336	W MAIN STREET	Riverfont Park	1.57	99,500	132,700
000U06	4	336	W MAIN STREET	Parking Lot	0.38	-	7,300
000U06	20		W MAIN STREET	Statue	0.19	-	7,200
000U06	31		OFF WINTER STREET	Vacant Land	0.14	-	100
000U07	24-A	25	HIGHLAND AVENUE	Vacant Land	0.28	-	39,100
000U07	41-A		SCHOOL STREET	Vacant Land	2.90	-	12,900
000U08	5	414	W MAIN STREET	Park Cemetery	23.00	21,700	120,800
Total					108.73		3,249,600



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality:

County:

Report Year:

PREPARER'S INFORMATION ?

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2013	Year: 2012	Year: 2011	
Property Taxes	3110		\$537,262.43			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189		\$22,336.13			
Property Tax Credit Balance ?						
Other Tax or Charges Credit Balance ?						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2013	
Property Taxes	3110	\$10,907,121.00	\$105.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$7,025.00		
Yield Taxes	3185	\$14,394.22		
Excavation Tax	3187			
Other Taxes	3189	\$26,641.74		
-				
<input type="button" value="Add Line"/>				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2013	2012	2011
Property Taxes	3110	\$15,003.74	\$27,096.14	\$4,625.47	\$16,416.07
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
<input type="button" value="Add Line"/>					
Interest and Penalties on Delinquent Taxes	3190	\$5,894.22	\$30,738.23		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$10,976,079.92	\$617,537.93	\$4,625.47	\$16,416.07
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Credits				
Remitted to Treasurer	Levy for Year of this Report	2013	Prior Levies	
			2012	2011
Property Taxes	\$10,205,958.87	\$329,291.42		
Resident Taxes				
Land Use Change Taxes	\$7,025.00			
Yield Taxes	\$9,558.85			
Interest (Include Lien Conversion)	\$5,754.22	\$25,045.31		
Penalties	\$140.00	\$5,692.92		
Excavation Tax				
Other Taxes	\$1,880.26	\$12,120.29		
Conversion to Lien (Principal Only)		\$217,433.85		
-				
Add Line				
Discounts Allowed				
Abatements Made	Levy for Year of this Report	2013	Prior Levies	
			2012	2011
Property Taxes	\$8,234.00	\$27,096.14	\$4,625.47	\$16,416.07
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$15.00			
-				
Add Line				
Current Levy Deeded	\$820.00			
Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2013	Prior Levies	
			2012	2011
Property Taxes	\$707,111.87	\$858.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$4,835.37			
Excavation Tax				
Other Taxes	\$24,746.48			
Property Tax Credit Balance ?				
Other Tax or Charges Credit Balance ?				
Total Credits	\$10,976,079.92	\$617,537.93	\$4,625.47	\$16,416.07



Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2013	Year: 2012	Year: 2011
Unredeemed Liens Balance - Beginning of Year			\$142,107.28	\$96,730.48
Liens Executed During Fiscal Year		\$234,410.81		
Interest & Costs Collected (After Lien Execution)		\$9,971.48	\$17,174.89	\$34,837.48
-				
<input type="button" value="Add Line"/>				
Total Debits		\$244,382.29	\$159,282.17	\$131,567.96

Summary of Credits

	Last Year's Levy	Prior Levies		
		2013	2012	2011
Redemptions		\$104,912.04	\$81,431.87	\$91,150.12
-				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190		\$9,971.48	\$17,174.89	\$34,837.48
-				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens		\$319.55		
Liens Deeded to Municipality		\$1,685.71	\$1,775.19	\$1,573.83
Unredeemed Liens Balance - End of Year #1110		\$127,493.51	\$58,900.22	\$4,006.53
Total Credits		\$244,382.29	\$159,282.17	\$131,567.96



TILTON (451)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Cynthia

Preparer's Last Name

Reinartz

Cynthia Reinartz Tax Collector
Preparer's Signature and Title

1/8/2015

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Germaine: shelly.germaine@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHARA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487



TILTON POLICE DEPARTMENT

ROBERT L. CORMIER
CHIEF



RYAN A. MARTIN
RICHARD P. PAULHUS
LIEUTENANTS

179 East Main Street • P.O. Box 292 • Tilton, NH 03276

Emergency (603) 286-4442 • Bus. (603) 286-8207 • Fax (603) 286-2354 • e-mail: info@tiltonpd.org.

In 2014 the Tilton Police Department, like many New Hampshire agencies, faced new challenges with illegal drug use and sales of Heroin. Over the years, our agency has put a strong emphasis on drug investigation training and proactive approach to drug investigations. This certainly helped when these new drug issues came to our area. I feel because of our prior efforts we were able to minimize the impact to Tilton and quickly address any issues with the experienced drug investigators. Again we indicted numerous individuals on felony drug charges to include illegal drug sales, trafficking and possession of heroin. I feel their hard work in this area definitely made a difference.

Also in 2014, some property crimes increased, such as retail crime like shoplifting and thefts from stores. Officers partnered with the retailers to apprehend suspects quickly and successfully prosecute these cases. Other crimes like Robbery and Burglary decreased which I think was largely in part to our Detectives having arrested many of the suspects in the area who contributed to these crimes over the past few years.

Patrol saw a busy year as well, responding to an increase in calls for service, domestics, shoplifting's, accidents and traffic related complaints. They also participated in several state Highway Safety Initiatives such as DWI patrols, checkpoints and Operation Safe Commute patrols. As a result we had a year without any fatalities and hopefully added to safer roads for you. Overall they worked very hard and professionally handled the increased activity level in order to keep Tilton safe.

In 2014 our School Resource Officer and the Tilton Police Department was recognized by the "New Hampshire Partners in Education" for our dedication and partnership with the Winnisquam Schools District. School Resource Officer Bill Patten dedicated many hours after school and weekends coaching and mentoring teens which did not go unrecognized and is so important. We also met with school leadership staff monthly to address any issues and work on solutions together.

The Tilton Police also received an award in in Worcester Massachusetts, "The Crime Case of the Year Award" by the New England Organized Retail Crime Association and the New England Retail Merchants Associations. This was for our work and partnership with New England retailers on a major Organized Retail Crime case and the arrest of multiple suspects from around the country.

In 2015 we will continue our efforts to reduce crimes, drug related issues and work hard to keep Tilton safe. We also will be reaching out to different neighborhoods and areas of Tilton to see what other quality of life issues we can address that might not be called in to us.

We will continue to work hard for you and again, thank you for all your support,

Chief Robert Cormier
Tilton Police Department

Tilton Police Statistics and Detail Fund

POLICE SELECTED STATISTICS

Tilton Dispatched CFS*	9,780
Belknap - Dispatched CFS*	5,759
Offense Reports	967
Felony Investigations	174
Drug Investigations	68
Arrests	507
PC's	8
Arrest Summons	12
Forgery Fraud	38
Property Crimes	438
Crime against a person	65
Sex Offenses	15
Burglaries	22
Shoplifting	171
MV stops	2,098
MV citations	146
MV accidents	353
Reckless Op	70
Civil Matters	211
Domestic complaints	72
Restraining Orders	33
Juv. Issues	40
Parking Comp. - tickets	51
Abandoned Vehicles	40
Animal complaints	197
Assist outside agencies	315
Finger print cards	28
Alarms	353
Lockouts	257

POLICE DEPARTMENT REVENUES

Police General Fund Revenue	Revenue	
Reports, Pistol Permits, Auctions	788	
Parking Revenue	1,352	
Police Fines	2,709	
Court Revenue	3,517	
Grants, Donations, Reimbursements	5,305	
School Resource Officer	69,873	
Total Police Revenue	83,544	
Police Special Duty Detail Fund	Activity	Fund
Audited Balance as of 1/1/2014		13,109
Detail Revenue	83,984	
Detail Expenses		
Salaries	51,785	
FICA	357	
Medicare	705	
Retirement	9,646	
Fuel Usage	503	
Equipment Purchases	16,000	
Total Expenses	78,996	
Unaudited Fund Balance as of 12/31/2014		18,097



PUBLIC WORKS DEPARTMENT

Once a year the Public Works Department has the opportunity to inform the residents of Tilton about the special road projects completed this past year and anticipated new projects for the coming year.

Paving Projects Completed in 2014

Reclaimed the total length of the following three roads and paved with 2” base course and 1” wearing course. Spruce Street, Academy Street and Ash Road.

Paving Projects for 2015

Cannon Bridge - This project is shared with the Town of Northfield; each Town paying 50% of the total project cost. The other town streets will be determined after we get through the winter months.

The Public Works Department was also very busy maintaining all of the Highway Department vehicles including the Police Department vehicles and Town Hall vehicle. We appreciate the support and cooperation from the Board of Selectmen, Town Administration and Police Department.

Report of Materials Recycled through Northeast Resource Recovery Association (NRRA) during 2014

Electronics - 15,33 lbs – enough to power 2.6 houses for one year!

Paper - 9.46 tons - saved 161 trees!

Scrap Metal - 2.28 gross tons - conserved 21,234 pounds of coal!

Respectfully,
Dennis Allen, Public Works Director

MARK YOUR CALENDAR HOUSEHOLD HAZARDOUS WASTE DAY COLLECTION 2015

Tilton is a participating community so residents can bring their waste to the most convenient location on the date listed below:

Saturday, July 25, 2015 8:30 a.m. – Noon	Saturday, August 1, 2015 8:30 a.m. – Noon
Belmont Fire Station Franklin – Public Works Garage Gilford – Public Works Garage Meredith – Public Works Garage	Bristol – NHDOT Garage Laconia – Public Works Garage Ossipee – Highway Garage Moultonborough – Highway Garage
Questions? Contact the Lakes Region Planning Commission at 279-8171 or visit www.lakesrpc.org	

**2015 ANNUAL SPRING & FALL CLEAN UP
TILTON RESIDENTS ONLY - RESIDENTIAL DROP OFF**

The Tilton Public Works Department (581 West Main Street) will be open for Tilton Residents only (NO COMMERCIAL HAULERS OR CONTRACTORS PLEASE!) on the following dates and items that will be accepted:

SPRING CLEAN UP DATES

April 29, April 30, May 1 from
9:00 am to 3:30 pm
Sat. May 2 from 8:30 am to 4:00 pm

FALL CLEAN UP DATES

Oct. 28, Oct. 29, Oct. 30 from
9:00 am to 3:30 pm
Sat. Oct. 31 from 8:30 am to 4:00 pm

- * **CONSTRUCTION/DEMOLITION MATERIALS:** wood (painted or plain), sheetrock, asphalt shingles, pressure treated wood.
- * **APPLIANCES:** stoves, dishwashers, refrigerators (doors must be removed), air conditioners, dehumidifiers and microwaves
- * **METAL:** clean metal only - must be free of any wood or plastic
- * **TIRES:** Must be off the rims and up to 16" maximum diameter - maximum of **4** tires per household only
- * **PROPANE TANKS:** 1 pound to 20 pounds cylinders only.
- * **BATTERIES:** car or truck
- * **TELEVISIONS:** up to 32"
- * **COMPUTERS:** keyboards, CPU units, monitors, fax machine and smaller copiers.

ITEMS THAT ARE NOT ALLOWED: HAZARDOUS WASTE, OIL BASED PAINTS, HOUSEHOLD CLEANERS/CHEMICALS, BRUSH, LEAVES OR GRASS

Vehicles using the facility **MUST** display a current Town of Tilton sticker. Stickers are available at the Town Clerk's Office during normal business hours Monday thru Friday. There will be no charge to the residents for this **2015 SPRING & FALL CLEAN UP**. Any questions please call Dennis Allen, Public Works Director at 286-4721

.

2015 SPRING & FALL BRUSH AND LEAF DROP OFF

Residents and property owners of Tilton, NH may bring brush and leaves (MAXIMUM OF 4" IN DIAMETER AND LESS THAN 6' IN LENGTH) to the Clark Road entrance of the Tilton Public Works Department for brush and leaf drop off on the following days::

SPRING CLEAN UP DATES

April 25, May 9, May 16, May 23
9:00 am to 1:00 pm

FALL CLEAN UP DATES

Oct .17, Oct. 24, Nov. 7, Nov.14
9:00 am to 1:00 pm

HUMAN SERVICE DEPARTMENT

Tilton's Human Service Department continued to experience an increase in applications and inquiries in 2014 as noted over previous recent years. General Assistance (Town Welfare) is assistance granted to residents from the local tax dollars. As you may recall from these reports, the State (in theory) does not downshift costs to the town; individuals should not be in the practice of requiring town, State, or Federal assistance to meet basic needs. In reality, this department is frequently faced with the necessity of assisting clients, which are receiving State or Federal aid, in order to avoid homelessness, purchase life-sustaining medication, pay for heat, or electricity. The practice of eliminating State social service programs and their corresponding funding for the disabled and economically disadvantaged in order that the State balances their budget, is now dramatically escalating and therefore very concerning for local Town Welfare Offices. This practice continues as the State seeks to find avenues to reduce the Division of Health and Human Service Budget with their budget cuts. The impact is negative on the fiscal health of the Town and more importantly the people that these cuts impact, and demoralize. State law mandates that we provide for basic needs, but State and Federal assistance programs that are designed to provide long-term support do not meet their own mandates, thus the burden falls to the local municipalities.

In 2014, we logged on average 19 new or ongoing welfare cases weekly including individuals who are homeless, facing eviction or looking for assistance with shelter- this was an increase over 2013. Cases were more complex this year and took more time to manage and assist or refer individuals toward the path of achieving self-sufficiency. This year Human Service Department noted that the months of January through April, and mid-June through October were particularly difficult with homeless families seeking assistance, there is not sufficient shelter space in the State to accommodate all those in need. Payments made for shelter costs (rent primarily) of clients in this office were the largest part of the budget, accounting for more than 75% of general assistance expenditures. Current State law requires Town's to assist if someone intends to reside in a community, regardless of whether or not that person has ever lived in that community in the past or present. An individual can decide Tilton is their residence and we must provide for basic needs to support life and health- this problem is exacerbated by certain hotels/motels in Town taking in transients and sending them to the Town for general assistance.

In Tilton, the expectation is that of personal responsibility. We maintain a philosophy that town assistance is a fund of last resort. Applicants must have exhausted all other economic resources prior to being granted assistance from the Town. This expectation may be as a shock to some applicants, and we do require and verify that all able-bodied applicants are diligently searching for work. We compel general assistance applicants to make responsible fiscal choices, demonstrate appropriate behaviors and apply for 5 positions per day. The Welfare Director works with families and clients to facilitate problem solving and to identify any barriers facing them in their journey to self-sufficiency. Referrals to appropriate resources and services, as well as client advocacy, are ongoing tasks of the Welfare Director.

Nationally and on the State level the unemployment level has decreased, however the harsh reality is that in 2014, the mature worker continually suffers a higher unemployment rate than those under 40, this office has become inundated with the reality of this unemployment demographic. Years ago it was a young person (those under 30), who was the "typical" client, that this would encounter, with the graying of our population, and the impact of dis-proportionately of hiring younger, laying off older workers, this office has seen a dramatic graying of the clientele applying for help. This fact is compounded by the reality that it now requires: tangible skills, vitality, advanced education, the resources to travel, dedication and determination to secure employment. This office offers guidance, and assistance in helping clients find these opportunities in order to secure employment.

The Tilton community is enriched and benefits greatly by the assistance provided from local churches, businesses and community organizations. I could never fully or adequately do justice by properly recognizing all who serve this community- I am honored to serve this community and work for and with such an outstanding Team. This past Holiday Season the Welfare Director worked to coordinate the applications for the Thanksgiving and Christmas Food Baskets, as well as the Tilton Northfield

Sanbornton Christmas Fund, and the affiliated toy drive, and deliveries. This effort brings joy, happiness, clothing, and warmth to many in our community. The dollar value for this Holiday assistance to the poor in our community is well in excess of \$30,000. The dollar figure is significant to our town, but many recipients will attest this program's value cannot strictly be measured in replacement costs of goods provided, but by the intrinsic value of what it provides to all who participate. This year the "Clauses" on Colby Road retired to a new local and began a new phase of life. The Tilton Northfield Sanbornton Christmas Fund still benefitted by the virtual mentoring of "Mr. Claus", however; the comprehensive efforts that he and his extended family had long provided were undertaken by less seasoned Elves. The new Elves undertook this effort in an attempt to continue this Fund and coordinate the local generosity with the serving the escalating needs of this caring community.

Tilton has an abundance of public servants, as evidenced by the previous paragraph, some may be easily identified however; the majority are not. To highlight one of the **numerous businesses worthy of recognition this year, please allow me to share the efforts of Tilton Trailer Rental- who have aided the community.** Tilton Trailer Rentals stepped to the fore to again assist with the Turkey Baskets and last minute Holiday assistance. Tilton Trailer Rentals financially paid for all the Turkeys baskets that were delivered to the needy this year at Thanksgiving. Their funds as well as those of many other groups, individuals, churches, and businesses, ensured that the Holidays were warm, well nourished and joyful- thank you!

In the coming year we anticipate that several major factors will continue to this department's activity level: the on-going vulnerability of some members of our community, an increasingly transient population, the recent expansion of the recent low income housing complex which has escalated applications/inquiries to our office, this factors are compounded by the low-paying opportunities of the service-oriented local labor market. We will continue to meet our statutory and moral responsibility to our residents. In 2014, we anticipate continuing to provide our fiscally conservative and socially responsible support and assistance: including referrals to the vulnerable, sick, needy, and the working poor in Tilton. The total expended on behalf of Tilton residents in General Assistance by the Tilton Human Service Department in 2014 again did not exceed \$25000; this amount is steady with expenditures of the previous year. To achieve this low level of spending (under-budget), which is significantly less than other communities, a concerted partnership was formed between this office, individuals, local charities and the business community to ensure individuals and families did not fall through the crack and the local property tax payer was not further burdened.

As we begin New Year residents, in the community are faced with many economic challenges that will influence the lives of all the residents of Tilton: Children, Adults and the Seniors. It is my hope that you share my sense of optimism for this community and all that live here. The continued optimism, I share with you is derived from the experience working in this community. The unique strength and concern demonstrated daily by residents to their neighbors- this is almost unique to Tilton. If I have a case, that I am struggling with, for which I do not have an apparent or evident solution, I can CONFIDENTIALLY share the scenario of need with the local community or business people, and they willy rally to help. You are your own and best resources! I would like to personally THANK the Budget Committee, the Selectman, and all the employees of Town Hall, each of which have stepped forward to routinely support this office and to demonstrate caring for those individuals, in need- without request for help. Tilton's Human Services Department is fiscally conservative, caring, and thus committed to ensuring the confidentiality, dignity and economic independence of those who seek our services.

Respectfully submitted:

Heather D. Thibodeau, M.Ed.,
Welfare Director

BUILDING INSPECTOR'S ANNUAL REPORT

The building activity for 2014 is better than last year. I've seen a lot of modifications and improvements in commercial properties. We have had a lot of activity in particular at Tanger Outlets. Also, residential remodeling has picked up in a huge way. I am looking forward to a continuation of this activity in 2015 and what it might bring in terms of growth in both residential and commercial property. If 2015 is anything like 2014 we'll have a very active and good year.

2014 BUILDING REPORTS

NEW STRUCTURES

Commercial	3
Residential (New Homes)	4

ADDITIONS & ALTERATIONS

Residential	60
Commercial	35
Demolitions (Structures)	4

MANUFACTURED HOUSING (Mobile Homes)

New	4
Removed	1

PERMITS ISSUED

Electrical	52
Plumbing	8
Signs	36

TOTAL PERMITS ISSUED	207
TOTAL FEES COLLECTED	\$23,828

Respectfully Submitted

Al LaPlante
Code Enforcement Officer
code@tiltonnh.org



The original Veteran's Home circa 1890

**2014 Town Report – Tilton, New Hampshire
2014 Planning Board Case Log**

*For further information regarding Planning Board Cases, including specific conditions of approval,
contact the Land Use Coordinator.*

- PB14-01 Site Plan Review - 304 Laconia Road** **Approved with Conditions 8/12/14**
proposal to remove existing building and construct a retail/office building at 304 Laconia Road in the Resort Commercial District (R20/27)
- PB14-02 Site Plan Review - 216 Laconia Road** **Approved with Conditions 2/25/14**
amended plan to allow the cleaning, washing and detailing of automobiles at 216 Laconia Road in the Regional Commercial District (R20/20)
- PB14-03 Boundary Line Adjustment - 10 Highland Avenue** **Approved 2/11/14**
plan to transfer 1,342 sq ft from Lot 20 to Lot 21 creating no additional building lots at 10 Highland Avenue in the Village District (U7/21 & 20)
- PB14-04 Site Plan Review - 51 Tilton Road** **Approved with Conditions 3/25/14**
proposal to construct a Granite State Credit Union branch at 51 Tilton Road in the Regional Commercial District (R23/23)
- PB14-05 Site Plan Review - 5 Quinn Street** **Approved with Conditions 3/25/14**
proposal to sell and display storage sheds, garages and other lawn and garden items at Gaslight Village Cooperative, 5 Quinn Street in the Mixed Use District (R10/25)
- PB14-06 Preliminary Site Plan Conceptual Consultation - 5 Tilton Road** **4/22/14 discussion**
proposal to update the interior and exterior of the restaurant and to replace the existing single drive through order station with a side-by-side ordering station at McDonald's restaurant, 5 Tilton Road in the Regional Commercial District (R23/27)
- PB14-07 Conditional Use Permit - Wetlands Buffer Zone – 149 School Street** **Granted 5/13/14**
proposal to conduct a logging operation through a wetland at 149 School Street in the Medium Residential District (R18/12)
- PB14-08 Site Plan Review - 315 Main Street** **Approved 7/8/14**
proposal to operate a florist business at 315 Main Street in the Downtown District (U5/26)
- PB14-09 Site Plan Review - 477 Laconia Road** **Approved with Conditions 8/12/14**
proposal to retrofit existing space and operate a real estate office at 477 Laconia Road in the Mixed Use District (R10/60)
- PB14-10 Site Plan Review - 21 Pillsbury Lane** **Approved with Conditions 7/15/14**
proposal to expand Tilton School's athletic facility to include lighting for the playing field at 21 Pillsbury Lane in the Village Residential District (U7/39)
- PB14-11 Site Plan Review - 407 West Main Street** **Tabled**
proposal to operate a U-Haul rental business in the rear of the Raven's Roost Artist's Gallery & Rustic Raven Bakery Café parking lot at 407 West Main Street in the Mixed Use District (U8/41)
- PB14-12 Site Plan Review - 263 Main Street** **Approved with Conditions 8/12/14**
proposal to operate a tattoo and piercing business at 263 Main Street in the Downtown District (U5/37)

PB14-13 Preliminary Site Plan Conceptual Consultation - 5 Quinn Street 8/12/14 discussion
proposal to convert land along Laconia Road into ten new residential lots at the Gaslight Village
Cooperative at 5 Quinn Street in the Mixed Use District (R10/25)

PB14-14 Site Plan Review - 100 Autumn Drive Approved with Conditions 10/14/14
proposal to:

- add an indoor fitness center to the upper level of the facility,
- expand hours of operation, and
- allow additional offices

at 100 Autumn Drive in the Rural Agricultural District (R6/10-2)

PB14-15 Site Plan Review - 405 Laconia Road (approximate street address) Approved 10/28/14
proposal to construct and operate a snow dump at 405 Laconia Road in the Resort Commercial
District (R21/12-A)

PB14-16 Preliminary Site Plan Conceptual Consultation - 125 Winter Street Withdrawn
proposal to construct and operate a charter school at 125 Winter Street in the Medium Density
Residential District (R17/14)

PB14-17 Preliminary Site Plan Conceptual Consultation - 570 Laconia Road 11/25/14 discussion
discussion of potential uses at at 570 Laconia Road in the Mixed Use District (R9/53)

PB14-18 Site Plan Review - 536 West Main Street Approved with Conditions 11/25/14
proposal to sell used automobiles at 536 West Main Street in the General Commercial District
(R26/11)



**2014 Town Report – Tilton, New Hampshire
2014 Zoning Board of Adjustment Case Log**

*For further information regarding Zoning Board Cases, including specific conditions of approval,
contact the Land Use Coordinator.*

- ZB14-01 Special Exception Application - 17 Lowes Drive** **Approved 1/21/14**
seeking allowance to affix additional signage to the Aspen Dental building at 17 Lowes Drive in the Regional Commercial District (R24/1-3)
- ZB14-02 Variance Application - 927 Laconia Road** **Denied 5/20/14**
seeking allowance to affix 200 square feet of signage (two 5' X 20' signs) to the exterior of the Family Tree restaurant business located at 927 Laconia Road in the Resort Commercial District (U01/56)
- ZB14-03 Special Exception Application – 426 W. Main St.** **Approved with Conditions 5/20/14**
seeking allowance to keep one horse on the property located at 426 West Main Street in the General Commercial District (U08/07)
- ZB14-04 Variance Application - 51 Tilton Road** **Approved 6/17/14**
seeking relief from Zoning Article 2.3.10.5 to allow for a 76.5 square foot sign pertaining to the Granite State Credit Union business to be located at 51 Tilton Road in the Regional Commercial District (R23/23)
- ZB14-05 Variance Application - 21 Pillsbury Lane** **Approved with Conditions 7/15/14**
seeking relief from Zoning Article 2.4.4(D) and Zoning Article 7 to allow for the installation and operation of playing-field lighting at a height of 70 feet at the Tilton School's athletic facility located at 21 Pillsbury Lane in the Village Residential District (U7/39)
- ZB14-06 Variance Application - 407 West Main Street** **Tabled**
seeking relief from Zoning Article 6.1,G(1) to allow for motor vehicle rental at 407 West Main Street in the Mixed Use District (U8/41)
- ZB14-07 Variance Application - 5 Quinn Street** **Approved with Conditions 10/21/14**
seeking relief from Zoning Article 8.2.3 to allow for 39 units within the Gaslight Village Cooperative manufactured housing park at 5 Quinn Street in the Mixed Use District (R10/25)
- ZB14-08 Variance Application - 100 Autumn Drive** **Approved with Conditions 11/18/14**
seeking relief from Zoning Article 6.1,D(2) to allow for medical offices at 100 Autumn Drive in the Rural Agricultural District (R6/10-2)

TITLE LXIV PLANNING AND ZONING

CHAPTER 674 LOCAL LAND USE PLANNING AND REGULATORY POWERS

Regulation of Subdivision of Land

Section 674:39-aa

674:39-aa Restoration of Involuntarily Merged Lots. –

I. In this section:

(a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.

(b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.

(c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to December 31, 2016.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

Source. 2011, 206:4, eff. July 24, 2011.

Conservation Commission Annual Report

The Tilton Conservation Commission, in trying to protect the town's natural resources, reviews and comments on any project in town that impacts wetlands, whether small or large. We review "Dredge and Fill" applications that are submitted in a timely manner and have the prerogative to comment to NHDES, and other town boards. We are not an enforcement commission, so if anyone notices unauthorized activity in a wetlands, they are encouraged to immediately report it to both the town's enforcement officer and to NHDES at <http://des.nh.gov/organization/commissioner/pip/documents/complaint.pdf>.

The Town of Tilton continues to move ahead on the property formerly known as "Ernie's" which is east of town and across from the Tilton police station. Contaminated soils have been removed and monitoring wells installed for testing of the soil and ground water. The property has been graded and staked out for the location of the Winnepesaukee Trail and the parking lot. The rest of the fill, loam, hydro-seeding and plantings will be completed by late spring 2015. The Commission held many meetings with the Winnepesaukee River Trail Committee, NHDOT and the Selectmen to work out the details and location of the trail across Town property. Belknap Landscaping Co. has been contracted to loam and hydro-seed Salmon Run Conservation Area (the abutting property). The commission members have spent many hours clearing invasive species along the river on both properties which will provide greater visibility of the river. We want to thank the Belknap County Master Gardeners for their donation in the name of Terry Schneider of School Street and the Tilton School for their donation of loam.

The Commission continues to support the efforts of the Silver Lake Association in the removal of milfoil. For a complete list of all properties in Tilton that are under a Conservation Easement, please go to: <http://tiltoncc.org/easements.htm>.

Our mission statement: "The Tilton Conservation Commission shall be comprised of residents of the Town of Tilton who have an interest and concern with any aspect of the proper utilization, conservation and protection of natural resources. The Commission shall assist and advise the citizenry, property owners, State of New Hampshire, other municipal boards and/or commissions with information relevant to the proper utilization of Tilton's natural resources." *By state statute, we are an advisory commission without enforcement powers.*

The Conservation Commission meets @ 7 PM on the third Monday of each month and the public is welcome to attend. The minutes of our meetings are posted on the Tilton web site: <http://www.tiltonnh.org/content/tcc.html>. In addition, we also publish a seasonal newsletter which can be viewed at: <http://www.tiltoncc.org/news.htm>.

Respectfully submitted,
Chuck Mitchell, Chair

TILTON PARKS COMMISSION

During the 2014 season the Tilton Parks Commissioners arranged two events with WILDLIFE ENCOUNTERS a small family owned business from Rochester, NH who provide community based education using live animals that they have rescued. Each program provided different animals and were very well attended by adults and young people with close to 100 attending each session.

The LETS GO FISHING program sponsored by the NH Fish and Game Department was also well attended. This program is designed to teach the first time angler fishing skills and ecological concepts and new ways to enjoy the outdoors. Many young, and some older, first time anglers came out to enjoy the warm summer day learning fishing skills such as fish identification, hook baiting, casting and finally actual fishing from the riverside of the Winnepesaukee River. There were many happy sounds from the young anglers as they pulled pumpkinseed, bass, perch and even a wayward crayfish from the river.

Even though the Christmas Event had to be postponed to the following week the event was well attended. The raffle prizes were generously donated by over 30 of our local merchants and helped us raise money to support the event. The 2015 Christmas Event will be held on December 5, 2015 which is the first Saturday of December.

The ice skating rink is up and being used in spite of the challenge to keep it clear with the record snowfall we had in February.

In 2015 the Commissioners will again arrange two different WILDLIFE ENCOUNTER programs and the LETS GO FISHING program.

The Parks Commissioners would like to give their THANKS to all those individuals and organizations who have donated their time, money and gifts in support of the Parks.

Respectfully submitted,

Robert E. Hardy, Chair



TILTON SEWER COMMISSION 2014 Annual Report

The year 2014 was relatively uneventful with the Tilton Sewer Commissions (TSC). We completed no major projects and no major engineering design work.

Maintenance wise for the past year, the TSC completed the following work:

- Replaced one of two pumps on the Andrews Road Pump Station. This was a 14 year old pump.
- Replaced the cutter assembly on the Lakewood Road Pump Station due to wear from excessive sand in the sewer lines. Beach goers are urged to clean the sand off their bodies prior to showering inside their home.
- Completed retrofitting the Mill Street Pump Station. This was one of the first pump stations in town installed in the early 1980's.
- Replaced three residential grinder pumps in the Andrews Road neighborhood. These 15 year old individual grinder pumps are beginning to show signs of wear and tear and are beginning to need to be replaced over the next few years.
- Replaced two sections of broken sewer line on Pine Street due to age and ground movement. These clay pipe lines are most likely forty years or older.
- Conducted about 10 service calls to fix or repair pumps from materials that should not be flushed down the drain.
- Cleaned and flushed about half of our main pump stations finding lots of grease and non-flushables.

The TSC caution people about what you flush into the sewer line. Our system is designed for human waste and toilet paper. The following material should not be flushed down the sewer line:

- Feminine hygiene products.
- Baby wipes.
- Cleaning wipes.
- Cotton products.
- Condoms.
- Oils or grease products.

The TSC is planning on bringing sewer services on West Main Street from the town line to the Winnisquam Regional High School with an alternate of extending part way up Clark Road. We are hoping to have some rough estimates available for Town Meeting to see if the Town wishes to pursue this project. As with previous projects, it is our intent to seek partial payment through the NH State Aid Grant (up to 20% of the project cost) and the US Rural Development Grant (up to 50% of the project cost) to reduce the burden on property owners.

The Commission would like to thank Ms. Johanna Ames for all her assistance as our Administrator. We would also like to thank Mike Riordan of Riordan Construction and Ken Partridge Construction for their willingness to drop everything and assist the

Commission whenever a break or failure occurs in our system. We also appreciate the work of AAA Pumps, Rowell's Sewer and Drains, and Milton Cat for their work on repairing different components within our system.

It is with mixed emotions that we bid farewell to Commissioner David Wadleigh from this Commission. Dave will not be seeking another term on the Commission. Dave has always been a knowledgeable asset to the TSC. As both Commissioner and previously as Road Agent, Dave was able to provide details and locations of lines that were not known or recorded as they were constructed many decades ago. Although Dave will no longer be on the Commission, we will most likely be seeking his assistance when issues arise on some of the older lines in town. Best of luck you your retirement Dave!

Respectfully submitted,

Peter Fogg, Chairman
David Wadleigh, Commissioner
Jason Wright, Commissioner

ALERT TILTON MASS NOTIFICATION SYSTEM

SIGN UP FOR EMERGENCY ALERTS TODAY

AlertTilton is the Town of Tilton's emergency notification system. Create a contact profile with the Town to receive alerts about emergencies and other important community news by signing up for our notification system, **AlertTilton**.

By signing up and entering a little information about how to contact you, we'll be able to provide you with information as well as important emergency alerts by either regular telephone, cell phone, email, or text message. This system enables us to provide you with critical information quickly in a variety of situations which could include, severe weather related shelter openings, unexpected road closures, missing persons and evacuations of buildings or neighborhoods, unusual police activity, town office closures, etc.

You will receive time-sensitive messages wherever you specify, such as your home, mobile or business phones, email address, text messages and more. You pick where, you pick how. Sign up today to be sure you receive important notifications.

To sign up go to: www.tiltonnh.org and click on the [AlertTilton Notification](#) link on the menu under **CITIZEN ACCESS**

Tilton Sewer Commission 2014 Profit & Loss

	(unaudited)	<u>Jan - Dec 14</u>
Ordinary Income/Expense		
Income		
Application Fees		2,000.00
Fee for bad check		40.00
Services		1,410.00
Sewer Rents		<u>470,841.33</u>
Total Income		<u>474,321.33</u>
Gross Profit		474,321.33
Expense		
Abatements/refunds		683.23
Bank Service Charges		40.00
Billing		
Meter readings		146.00
postage		<u>1,371.82</u>
Total Billing		<u>1,517.82</u>
Commissioner's Salaries		
Dues		30.00
Education		
Electricity		13,318.91
Insurance		
Disability Insurance		717.12
Health Insurance		<u>21,643.49</u>
Total Insurance		<u>22,360.61</u>
Maintenance & Repairs		100,192.25
Mileage		262.36
NHDES-WRBP		
Administrative Charges		24,227.46
Capital Charges		60,343.98
Operation & Maintenance		91,271.38
Replacement Fund		
Total NHDES-WRBP		<u>175,850.82</u>
Office Supplies		1,470.96
Payroll Expenses		
FICA & Medicare		3,903.59
Retirement		4,674.12
Payroll Expenses - Other		<u>51,027.41</u>
Total Payroll Expenses		<u>59,605.12</u>

(unaudited)

Jan - Dec 14

Professional Services	
Engineering	2,349.99
Policeman	<u>220.00</u>
Total Professional Services	2,569.99
Telephone	3,769.93
Uncategorized Expenses	<u>1.50</u>
Total Expense	<u>381.673.50</u>
Net Ordinary Income	92,647.83
Other Income/Expense	
Other Income	
Interest Income	
FSB Interest	660.98
Projects Interest	11.79
Northway Bank interest	<u>89.37</u>
Total Interest Income	762.14
Other Income	
Finance Agreement	<u>3,546.89</u>
Reimbursement from Town for projects	<u>90,000.00</u>
Total Other Income	<u>94,309.03</u>
Net Other Income	<u>94,309.03</u>
Net Income	<u><u>186,956.86</u></u>

TILTON RECYCLE COMMITTEE

The Tilton Recycle Committee had a good year. Our main job was to monitor the whole recycle program to make sure all aspects were working. We mainly monitored the amount of waste and recycle material to see if we were on track as we had hoped to be. We can report that the program has been very successful thanks to the cooperation of all our citizens. Over the past year we have reduced the residential waste by 48%. This not only saves the town money but also helps save the environment for future generations. Why throw out what can be recycled? Thank you to everyone who carefully separates their waste into garbage and recycle material! If more residents would begin to compost we could reduce our garbage portion of waste even more.

Our committee again sponsored the Tilton Town Wide Yard Sale Day in April. We do this to promote our goal of Reduce, Reuse and Recycle. Yard Sale day has been very successful and we will sponsor it again this year. Yard Sale day for 2015 will probably be Saturday April 25th but check back on the town web site for more information. We will also have information and sign up at the Town Meeting. Again there will be a \$5 charge for advertising if you want your residence to be placed on the yard sale map. You can register at the town hall beginning March 17th. If you would like to help with the organizing of yard sale day let us know.

After some discussion on the role of our committee we decided we fulfilled the goal we were tasked with when our committee first began 6 years ago. It was decided to change our name to the Tilton Green Committee and widen our focus in the town. We received permission from the Selectmen and we are now a free standing committee not serving just at the direction of the Selectmen. It gives us more flexibility as to what projects we take on. We will continue to review the recycle program and to sponsor the yard sale. Our committee also helps to promote the Hazardous Waste Collection Day (mid July), town Spring and Fall Clean Up Days and the Medicine Take Back Day. All these things are SMART (Save Money And Reduce Trash) things to do! Beyond that we have not taken on any additional projects as of this time.

We are always looking for new members to either serve as regular members or as alternate members of our committee. If you have an interest in this committee please leave your name at the town hall. If you have any suggestions as to what projects you would like to see this committee address let us know.

A big thank you to all the members of the Green Committee who have served the town on this important committee this past year.

Marjorie Bonneville
Chairman Tilton Green Committee

Town of Tilton Senior Center

11 Grange Road
Tilton, NH 03276
603.527.8291 Phone
603.286.4521 Town Hall
603.286.3519 Town Hall Fax
www.tiltoncares.org



Senior Executive Committee

Pat Consentino, Chair
Emily LaPlante, Vice Chair
Iris Ianno, Secretary
Jane Alden
Judy Suzzaleis

In 2009, we opened the doors to the Tilton Senior Center. At that time, CAP partnered with us to serve meals and to hire a Program Director for 20 hours a week. Our first Program Director, Sarah Paratore has moved on and in 2014, Cindy Clarenbach came aboard as our new Program Director. Our meals are now served three days a week. We sometimes have as many as 35 seniors in one day for meals.

As word continues to get out, our Senior Center continues to grow. Our Executive Committee Members continue to hold fundraisers to help offset operating expenses. They are the backbone of the Tilton Senior Center and we are so blessed to have such dedicated and committed members. We have had Pancake breakfasts, yard sales and craft fairs. Please join us at our next pancake breakfast at Applebee's on March 28th!

In 2014, we were the recipient of a grant from Meredith Village Savings Bank and to purchase a commercial dishwasher. Our original dishwasher took just about an hour for one cycle. With this new dishwasher, it takes only 5 minutes to complete a cycle which cuts down the cleanup time tremendously.

The Wednesday night music program continues to be very successful, and this year members of the CHAT committee have included serving a supper for a small cost prior to the music. They have helped to purchase items for the Senior Center that have made it easier for our volunteers to help the seniors like a freezer, gas grill and canopy for the patio.

The Tilton Senior Center is also available for rent on weekends. Please check with us for available times and prices.

We would be severely remiss if we did not mention the loss of one of our Executive Committee members who retired and moved out of state. Without Tom Gallant's vision and expertise overseeing the renovations of the Tilton Senior Center, we would not be where we are today. Tom's level of compassion for this project was never ending. We were blessed to have him with us and grateful for all he has done for the center.

Lastly, we would like to thank the community. Without the support of the local residents and business owners, the Senior Center would not continue to grow so quickly. We thank each and everyone whose efforts have resulted in the on-going success of the Senior Center.

Sincerely,

A handwritten signature in blue ink that reads "Pat Consentino". The signature is written in a cursive, flowing style.

Pat Consentino
Chairman, Tilton Senior Center Executive Committee

Hall Memorial Library 2014

18 Park Street, Northfield, NH 03276 ♣ www.hallmemoriallibrary.org ♣ (603) 286-8971

Serving the towns of Tilton and Northfield since October 6, 1887

Trustees: Leif Martinson, Northfield, Chair, lifetime appointee
Nancy Court, Northfield, lifetime appointee
Nell Grant, Tilton, lifetime appointee
Kathi Mitchell, Tilton, elected
Tom Fulweiler, Northfield, Secretary, elected

Staff: Jennifer Davis, Director
Julie Dylingowski, Children's Services
Brittany Moore, Young Adult, Technical and Cataloging Services
Maggie McCall, Programming, Publicity and Inter-library Loan
Sarah Poirier, Overdues and Circulation
Scott Tedford, Maintenance
Amber Groz, Library Page
Krystal Groz, Library Page

Volunteers included Nell Grant, Nancy Court, Susan Nadeau, Beverly Green, Cheryl Geiger, Josie Nichols, Don MacDonald; groups of students and faculty from Tilton School, teens from Winnisquam Regional Schools and many others who assist in significant ways. Volunteers help keep our plants alive, take books to our homebound patrons, sponsor programs, set-up our booksale and assist with story time. In 2014 volunteers contributed 361 hours to the library! Hall Memorial would not be where it is without the dedication and assistance of its volunteers.

Donations were given by the Tilton-Northfield Rotary Club, Lucinda Hope, Donna Burbank, the Boucher family, Chuck and Kathleen Mitchell, Pizza Hut, and Market Basket, along with many donations made in memoriam. Many others gave books to add to our collection or sell in our booksale; 880 of those items were added to our permanent collection.

Hall Memorial Library continues to serve the towns in a variety of ways. We provide Literacy Outreach to the youngest members of our communities by visiting childcare centers and schools, and providing an active summer reading program. We reach out to our elders with our homebound program. Patrons of all ages come through our doors for books, DVDs, large print books, audio books, young adult & children's items, a Ukulele, museum passes, & magazines. 2014 saw the addition of a Telescope, donated by the Rotary, in conjunction with the NH Astronomical Society, which can be checked out for three days. We are pleased to be able to contribute positively to so many aspects of our community's vibrant life.

Over 7,982 patrons of all ages participated in one or more of the 561 programs produced by the Library this year. Our summer reading program was a resounding success, with a theme of "Fizz, Boom, Read." Together, 118 children read over 52,000 recorded minutes to total more than 866 hours of summer reading! The Library's ongoing programs include weekly programs with Project Teen, the Knit Wits, children's crafts, chess club for all ages, two story times with a craft, Spanish Club, outreach to daycare centers, Scrabble, Mexican Train, Canasta, three book clubs, and monthly art displays. We publish our list of programs, activities and new books in the local newspapers, online, in our newsletter and of course, at the library itself. Don't forget to like us on Facebook!

Our web-based offerings include the Encyclopedia Britannica and the state supported EBSCO database; which can be accessed through www.hallmemoriallibrary.org. The library subscribes to NH Downloadables, which offers Audiobooks and eBooks. If you have trouble accessing ebooks online, feel free to stop in to the library on Tech Tuesdays, where we offer free help with your tech devices. Our public access computers were used 7,739 individual times and we continue to offer free Wifi.

Hall Memorial Library is so much more than books! Libraries are the heart of every community and we invite you to come down, try out a program, check out a book, read our newspapers, meet our friendly staff and utilize this great community asset.

HALL MEMORIAL LIBRARY
For the Year Ending, December 31, 2014

INCOME:

Booksales	\$1,959.36
Fines	\$4,731.58
Copier/fax	\$1,477.16
Gifts	\$3,969.66
Memorial Trust	\$3,482.83
Program Income	\$223.07
Town - Northfield	\$119,700.00
Town - Tilton	\$119,700.00
Non Resident fees	\$270.00

TOTAL INCOME \$255,513.66

EXPENSES:

Admin & Office	\$2,989.54
Automation	\$6,184.37
Benefits (Insurance)	\$21,795.16
Building Maintenance	\$5,266.24
Furnace Repairs	\$2,360.34
Grounds Maint.	\$1,500.00
Books, Video, Audio	\$24,342.79
Education	\$683.49
Electricity	\$8,071.86
Heating	\$8,504.29
Insurance	\$5,106.00
Payroll	\$148,430.33
Payroll Taxes	\$11,196.07
Retirement	\$3,284.09
Periodicals	\$937.32
Programs	\$927.93
Sewer/Water	\$1,400.66
Telephone	\$1,148.79
Building Fund	\$500.00

TOTAL EXPENSE \$254,629.27

TRUST ACCOUNTS

For the Year Ending December 31, 2014

Fund	Bal. 01/01/2014	Int./Growth	Contribution	Withdrawn	Bal. 12/31/2014
Abigail Tilton Fund	30,969.31	339.13		250.00	31,058.44
Mary Osgood Fund	95,252.92	3,187.09		2,750.00	95,690.01
Fidelity Investments	95,384.73	5,988.04			101,372.77
Totals	221,606.96	9,514.26		3,000.00	228,121.22

SAVINGS ACCOUNTS

For the Year Ending December 31, 2014

Fund	Bal. 01/01/2014	Int./Growth	Contribution	Withdrawn	Bal. 12/31/2014
Holding Account	10,000.00			0.00	10,000.00
Building Fund	17,512.62	19.18	500.00		18,031.80
Totals	27,512.62	19.18	500.00		28,031.80

Respectfully Submitted,
Eliza Conde, Treasurer

PARK CEMETERY ASSOCIATION
For Year Ending December 31, 2014

Balance on Hand January 1, 2014 **\$1,993.29**

INCOME:

Deeds	\$3,500.00	
Foundations/markers/monuments	\$1,680.00	
Interest	\$4,940.00	
Open graves/tomb	\$9,575.00	
Tilton Trust	\$10,516.32	
Northfield	\$4,000.00	
Tilton	\$4,200.00	
Insurance Refund	\$341.00	
Total Income	\$38,752.32	\$40,745.61

EXPENSES:

Electricity	\$452.22	
Equipment		
Gasoline	\$2,045.27	
Heating		
Insurance	\$3,473.00	
Maintenance	\$523.46	
Office/dues, etc	\$639.54	
Park Cemetery Perpetual Care Fund	\$1,166.69	
Payroll	\$23,554.00	
Payroll Taxes	\$1,889.24	
Repairs/Supplies	\$771.45	
Telephone	\$450.48	
Unemployment	\$215.88	
Grave Openings	\$3,000.00	
Toilet Rental	\$735.00	
Total expenses	\$38,916.23	

Balance on Hand December 31, 2014 **\$1,829.38**

Invested Funds:

Perpetual Care Fund - CD*	\$84,573.53
Perpetual Care Fund - Savings*	\$5,255.97
Investment Fund	\$10,862.85
Equipment Fund	\$5,259.99

*Interest only may be expended

Respectfully Submitted,
Judy A. Huckins, Secretary/Treasurer

TILTON-NORTHFIELD RECREATION COUNCIL

2014 ANNUAL REPORT

The Pines Community Center has adopted a philosophy for all its programs that emphasizes a safe and healthy environment, provides overall family wellness, increases positive self-esteem, and builds on knowledge and skills while having fun with respect. We are committed to enriching people's lives through social and recreational activities and coming together as a community to improve the quality of life for the individuals that we serve.

I am excited to present this annual report, which reflects an incredibly eventful year for the Tilton-Northfield Recreation Council. Two thousand fourteen marked the fifth year in a row of increased program participation and that activity was complemented by numerous gains within all areas of recreational programming and services.

Some of the 2014 highlights include:

*Welcoming four new members to the Recreation Council.

*Online registrations were up by 30 percent.

*The completion of our main classroom renovation.

*We held our first Pines Community Workday where we had 26 volunteers painting trim, staining the exterior of the building, painting the conference room, and much needed work on the kitchen.

*The Summer Playground Program was one of the most fun and enjoyable summers that we have had in recent years. A fantastic staff coupled with the amazing group of participants filled our summer with smiling faces and many blessings.

In closing, the Tilton-Northfield Recreation Council would like to thank all the members of our community who have helped us along with both their time and resources. A special thanks to the council board members, our employees, volunteers, and residents of Tilton and Northfield for your continued support. Most of all, thanks to our participants, for whom we strive to provide the best programs and activities possible.

Respectfully Submitted,

Rose-Marie Welch, President

WINNIPESAUKEE RIVER TRAIL ASSOCIATION ANNUAL REPORT

When completed, the Winnepesaukee River Trail will be a regional rail trail that will travel between Franklin and Laconia along the banks of the Winnepesaukee River. It will also connect with the Granite State Rail Trail going west to the Vermont border and south toward Concord.

Through the WRTA's significant efforts including grant writing, securing easements, overseeing engineering and construction plans, securing support from the communities and raising required matching funds beginning in 1999, the first section of the trail, was opened to the public in June of 2005. The WOW (Winnepesaukee, Opechee, Winnisquam) trail in Laconia, and the second section of the Winnepesaukee River Trail were the first "rail with trail" in the state where the trail was located in an active use rail corridor. This presented significant logistical challenges to overcome. That section of the trail which runs between Morrison Ave in Tilton and Rt.140 was opened in the fall of 2010.

The Town of Northfield has acted as Municipal Manager for WRTA since the beginning with funding for 80% of the project through the NH Department of Transportation. WRTA has raised the remaining 20% through fundraising efforts such as the annual Taste of the Trails, grants and donations for each section of the trail. At the 2014 Town Meeting, voters approved funding for completion of the trail from Morrison Ave. in Tilton to Granite Street in Northfield to include a pedestrian bridge over the Winnepesaukee River provided that WRTA secure a loan for approximately \$80,000 for the balance of its 20% funding. As WRTA was unable to secure a loan in a timely manner, it was decided to move ahead with construction of the trail without a bridge at this time.

Current plans are for the trail to continue from Morrison Ave to the "Ernie's" property in Tilton where there will be a parking lot allowing access to the trail. The trail will temporarily continue on the sidewalk in Tilton and cross on the Cannon Bridge to Elm St. We thank the Tilton Selectmen and Conservation Commission for their cooperation in making this happen.

In addition to holding its annual Taste of the Trails fundraising event held in October, the WRTA met with the Northfield Selectmen, the Tilton Selectmen and Conservation Commission, NH DOT and Quantum CC engineers on many occasions throughout the year to finalize plans for completion of this third section of the trail. Easements have been negotiated with abutting property owners, plans have been tweaked and we believe we are ready to solicit bids for work to begin in late spring of 2015.

With a \$2500 grant from the Central NH Bicycle Coalition, WRTA is now in the beginning stages of planning for continuing the trail from Rte 140 to Silver Lake Road. Laconia is extending their WOW trail toward the Belknap Mall area and Belmont plans construction of their trail from the Belknap Mall to the Agway Store along the shore of Lake Winnisquam. We are slowly moving toward a continuous trail from Franklin to Laconia and hopefully on to Meredith. WRTA still plans to revisit options for a pedestrian bridge in the future.

The WRTA is a completely volunteer-based 501c3 non-profit organization that is dedicated to the creation and maintenance of the Winnepesaukee River Trail. Volunteers for the WRTA are always welcome. The WRTA meets at 6:30 pm the second Tuesday of every month at Health First (next door to CVS) on Central St in Franklin and the public is welcome.

The WRTA has a web site at www.winnirivertrail.org and you can find the Winnepesaukee River Trail Association on Facebook.

YOUTH ASSISTANCE PROGRAM

P. O. Box 3068, Northfield, NH 03276 Phone: (603) 286-8577 Fax: (603) 286-7687
Serving the Communities of Northfield and Tilton

Town Report – 2014

The Youth Assistance Program has been working to support youth and their families in Tilton since 1975 by providing Juvenile Court Diversion Services and Prevention Programs that support, educate and hold young people accountable for their behavior. The founders of the Youth Assistance Program realized that youth are better served in the community where they live and frequently do not need the attention of the court when they have committed a juvenile offense. Appearing before a Juvenile Review Board allows the youth to connect with caring volunteers from the community. A contract of accountability helps the young person understand the harm they have caused and gives them the opportunity to make amends. By successfully completing the juvenile diversion contract the youth learn from their mistakes and are able to redeem themselves in the eyes of the community. Money and time are saved by applying restorative justice principles through the framework of the Youth Assistance Program instead of over burdening the court system. Youth who have gone through the program realize they are a valuable part of our community and are capable of making healthy decisions and using sound judgment.

Over the past decade, the number of youth involved in the Youth Assistance Program has remained high. Many of these young people have not committed offenses, but are rather learning skills to prevent getting into trouble in the first place. Educational classes, support groups and community service are all ways to increase knowledge, strengthen resilience and create positive ties to family and community. Youth who may be at risk for delinquent behavior, drug and alcohol use and/or early sexual activity learn ways to channel their energy into positive acceptable activities that will help them in the future.

The following services continue to be offered free of charge to Tilton and Northfield residents:

- Juvenile Court Diversion
- Drug and Alcohol Prevention Programs
- Support Counseling
- Community Service Projects
- Violence Prevention/Anger Management
- Positive Decision Making
- School Based Prevention
- Parent Support
- Information and Referral

Many thanks again to our volunteers serving on the Board of Directors, the Juvenile Review Panels and those working with youth in our educational programs and on community service projects. We are also thankful for the opportunity to work in such a supportive community. Please feel free to stop by our office to learn more about the Youth Assistance Program.

Address: 291 Main St., Suite 5, Tilton, NH 03276

Phone: 286-8577

Website: www.yapnh.org

Respectfully submitted,

Dawn B. Shimberg, Director

Board of Directors:

Jen Adams

Andrew Brauch

Wayne Brock

Robert Cormier

Katherine Dawson

Scott Hilliard

Shannon Kruger

Youth Assistance Program Statistics:

Court Diversion Cases – 17

Support Counseling – 29

Court Ordered Cases – 5

Prevention Activities – 304

Parents -- 30

Total Youth Participation – 341

In this figure each youth is counted only once even if they participated in more than one activity.



Tilton & Northfield Aqueduct Co. Inc.

Established in 1887

14 Academy Street
Tilton, New Hampshire 03276

Phone (603) 286-4213

Fax (603) 286-2114

Email tnwd@metrocast.net

2014 ANNUAL REPORT

During the year 2014 there were several productive upgrades within the water system. The District replaced 130' of 2" water main on Academy Street in Tilton and 570' of an old 2" line with a new 6" water main on Spruce Street, Tilton. The District added a new hydrant at the intersection of Cedar and Spruce.

With the new SCADA (**S**upervisory **C**ontrol & **D**ata **A**cquisition) system up and running Lowes and Home Depot were added to the monitoring system. If they should have water flow into their fire suppression system we now get an alarm to allow for immediate response. This eliminates the possibility of several hours passing before we are aware of a tank issue which has the potential to affect the water pressure and quality throughout the Towns.

In March GAME Trenchless Consultants came in with a new, state of the art, camera system. They send a live feed through a fire hydrant to do a water main inspection without having to shut down the water system. We had them inspect parts of Winter Street and School Street to allow us to better evaluate whether cleaning and lining will be sufficient or if replacement will be required to improve the water service.

Four water breaks were repaired throughout the year, Chestnut and Deer streets in Tilton and Cottage Street and Cofran Ave. in Northfield.

The District has been diligently working on the meter replacement program throughout both Towns as time allows. We have done a complete meter change at all of the Tilton School properties as well as many private residences. This will allow for a more accurate tracking of water usage giving us a more precise accounting of unaccounted for water within the system-information needed for State and Federal reporting.

In 2014 a new truck mounted hydrant flushing unit was purchased. This improved our flushing capability, allowing us to flow more water which improves the cleaning of the lines. It also channels the water more effectively minimizing any property damage during the April and October flushing. The District has purchased laptops for the Commissioners in an attempt to reduce paper within the District and facilitate online Department of Revenue correspondence and warrant information.

As always, our goal is water quality for the District users. Please do not hesitate to call the office during normal business hours or our emergency number for non-business hours if you are experiencing any dirty water or see a possible water main break. The sooner you call us the sooner we are able to contain and fix the problem. We look forward to seeing you at meetings; we thank you for your support and look forward to working for you and continuing to improve your water system throughout 2015.

John P. Chase, Superintendent

Commissioners:

Scott W. Davis, Chairman

Roland C. Seymour

Arthur N. Demass

* These figures are from MS-737 signed by the Tilton Budget Committee and posted in its entirety on the Town's website: www.tiltonnh.org/content/annualreports

BUDGET

Acct#	Purpose of Appropriations (RSA 32:3,V)	Op Bud Warr. Art.#	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Commissioner' Appropriations Ensuing Fiscal Year (Recommended) (Not Recommended)	Budget Committee's Appropriations Ensuing Fiscal Year (Recommended) (Not Recommended)
General Government						
4130-4139	Executive		350		600	
4150-4151	Financial		3,897		4,471	
4153	Legal Expense		500		500	
4155-4159	Personnel Administration		890		1,100	
4194	General Government Buildings		2,400		2,750	
4196	Insurance		1,900		3,000	
4197	Advertising & Regional Assoc.					
4199	Other Government		640		500	
Water Distribution & Treatment						
4311	Administration		10,474		11,480	
4332	Water Services		6,425		6,700	
4335-4339	Water Treatment, Conserv. & Other		0		4,204	
Operating Transfers Out						
4912	To Special Revenue Fund				3,837	
4913	To Capital Projects Fund					
4914	To Proprietary Fund					
	Operating Budget Total		27,476		39,142	

Special Warrant Articles

Acct#	Purpose of Appropriations (RSA 32:3,V)	Op Bud Warr. Art.#	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Commissioner' Appropriations Ensuing Fiscal Year (Recommended) (Not Recommended)	Budget Committee's Appropriations Ensuing Fiscal Year (Recommended) (Not Recommended)
4915	To Capital Reserve Fund					
4916	To Trust and Agency Funds					
Special Articles Recommended						

REVENUES

Acct#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Commissioner' Estimated Revenues	Budget Committee's Estimated Revenues
3402	Water Supply System Charges			38,000	
3409	Other Charges			1,139	
3503-3509	Miscellaneous Revenues – Other			3	
	Amounts voted from fund balance				
	Total Estimated Revenues & Credits			39,142	

TILTON-NORTHFIELD FIRE & EMS

2014 Fire Chief's Report

It's been nearly a year since I became the Chief of the Tilton-Northfield Fire and EMS Department. It has been a pleasure to serve the residents, business owners, and visitors of our District. I must say that everyone has been very welcoming. Tilton and Northfield are fine communities and I look forward to a continuing effort of providing a highly skilled and professional service which has customer satisfaction as a high priority to the community.

One of my goals for this year was to increase the participation of our Call Company members in both training and emergency calls for service. I am happy to report that Call Company hours increased by 1,622.5 hours over last year. That is more than a 26% increase in participation in one year. Additionally the Call Company participates in many of our community service and education efforts throughout the year. This department could not provide the service it does without the dedicated support of our Call Company.

A survey of our facilities was conducted by an in-house committee to determine where our facilities are lacking and what would be required in a new, rehabbed or added to facility. The committee met over several months and a report to the Fire Commissioners was published. The Fire Station Report can be viewed on our web site. Additionally the Fire Commissioners have issued a Request for Proposals and have received three bids for Fire Station Consulting services. The Commissioners have not yet picked which firm will do the work for the District, but plan to have that in place shortly after District Meeting.

Our second due pumper, Engine 1, had a catastrophic pump failure this year. The entire pump had to be rebuilt, including the casing. Further examination of the vehicle by an independent company revealed severe corrosion issues with the frame and body of the truck. Our plan is to carefully monitor the issue. The District expects to get at least four more years of service from the vehicle. In the meantime, the District is looking into purchasing a new pumper and placing Engine 1 into reserve status. The District currently has no reserve pumper.

A review of our vehicle service plan and schedule revealed areas where the department could improve upon. A plan has been put in place in conjunction with the 2015 budget to increase the service levels of certain vehicles and also to increase the items inspected during those services. This plan was put in place so as to maximize the life of the department's vehicles.

I want to thank all the community organizations who have helped the department throughout the year. I also want to thank all the employees, both career and call who have provided an excellent service to our District. The service to the District could not happen without the dedicated and professional work our employees do.

Finally, I want to let everyone know that if there is ever a question or comment about the Department, my door is always open. Please contact me so that we can discuss your question or comment. It is our goal to provide a professional service with customer satisfaction and safety held in the highest regard.

Michael W. Sitar, Jr., MPA
Fire Chief
Tilton-Northfield Fire & EMS

Tilton-Northfield Fire & EMS 2014 Statistics

Incident Type Summary

Incident Type	Count	% of Incidents	Estimated Loss
Fire	84	5.57%	\$217,252
Overpressure Rupture, Explosion, Overheat	3	0.19%	\$0
Rescue & EMS	977	64.87%	\$60,500
Hazardous Condition	67	4.44%	\$6,141
Service Call	89	5.90%	\$34,500
Good Intent Call	122	8.10%	\$0
False Alarm & False Call	163	10.82%	\$0
Severe Weather	1	0.60%	\$3,500
Total Emergency Incidents	1,506		\$287,393
Non-Emergency Services	5,340		

Non-emergency services includes but is not limited to items such as inspections, permits, service for dry hydrants, cisterns, public education, equipment maintenance, building maintenance, training and equipment service testing.

Incident by Town Summary

Andover	2	Concord	1	Gilmanton	3	Northfield	602
Belmont	9	Franklin	42	Hill	1	Sanbornton	15
Canterbury	5	Gilford	1	Laconia	4	Tilton	821

EMS Runs by Response Disposition

Response Disposition	# of Times	% of Times
Cancelled	7	0.71%
Dead at Scene (including terminated efforts)	11	1.12%
No Patient Found	16	1.63%
No Treatment Required	31	3.15%
Refused Treatment and Transport	164	16.68%
Refused Treatment, Transported by EMS	0	0.00%
Standby Only – No Patient Contact	42	0.41%
Treated at ALS, Transported by EMS	585	59.51%
Treated at BLS, Transported by EMS	101	10.27%
Treated, Refused Transport	57	5.80%
Treated, Transferred Care to Other EMS	1	0.10%
Treated at ALS, Transferred Care to Other EMS	6	0.61%
Unknown	0	0.00%
Total	983	100%
*ALS = Advanced Life Support		
*BLS = Basic Life Support		

INDEPENDENT AUDITORS' REPORT

To the Board of Commissioners
Tilton-Northfield Fire District

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities and each major fund of the Tilton-Northfield Fire District, as of and for the year ended December 31, 2013, and the related notes in the financial statements, which collectively comprise the Tilton-Northfield Fire District's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Tilton-Northfield Fire District's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of the Tilton-Northfield Fire District, as of December 31, 2013, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that budgetary comparison information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has omitted the Management's Discussion and Analysis information that accounting principles generally accepted in the United States of America requires to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

Melanson Heath

August 11, 2014

TILTON-NORTHFIELD FIRE DISTRICT

STATEMENT OF NET POSITION

DECEMBER 31, 2013

	Governmental Activities
ASSETS	
Current:	
Cash and short-term investments	\$ 1,023,318
Receivables	73,990
Noncurrent:	
Capital assets, net of accumulated depreciation	<u>1,725,888</u>
TOTAL ASSETS	2,823,196
LIABILITIES	
Current:	
Accounts payable and accrued expenses	21,376
Accrued compensated absences	<u>23,984</u>
TOTAL LIABILITIES	45,360
NET POSITION	
Net investment in capital assets	1,725,888
Restricted	467,372
Unrestricted	<u>584,576</u>
TOTAL NET POSITION	<u>\$ 2,777,836</u>

The accompanying notes are an integral part of these financial statements.

TILTON-NORTHFIELD FIRE DISTRICT

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2013

	<u>Program Revenues</u>			<u>Net (Expenses) Revenues and Changes in Net Position</u>
	<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Capital Grants and Contributions</u>	<u>Governmental Activities</u>
Governmental Activities:				
Public safety	\$ <u>1,860,572</u>	\$ <u>57,070</u>	\$ -	\$ <u>200,338</u>
Total Governmental Activities	<u>\$ 1,860,572</u>	<u>\$ 57,070</u>	<u>\$ -</u>	<u>200,338</u>
General Revenues:				
Investment income				1,934
Miscellaneous				23,162
Loss on disposal of assets				<u>(51,529)</u>
Total general revenues				<u>(26,433)</u>
Change in Net Position				173,905
Net Position:				
Beginning of year, as restated				<u>2,603,931</u>
End of year				<u>\$ 2,777,836</u>

The accompanying notes are an integral part of these financial statements.

**TILTON-NORTHFIELD FIRE DISTRICT
BANK ACCOUNTS SUMMARY (unaudited)
JANUARY 1, 2014 through DECEMBER 31, 2014**

FRANKLIN SAVINGS BANK

Operating Account:

Balance January 1, 2014	\$	400,230.70
Interest Earned		639.30
Deposits		<u>1,718,809.18</u>
Total Funds Available		2,119,679.18
Disbursements		<u>(1,736,753.16)</u>
Balance December 31, 2014	\$	382,926.02
		=====

FRANKLIN SAVINGS BANK

Apparatus and Eq. Replacement Fund

Balance January 1, 2014	\$	394,471.73
Interest Earned		589.99
Deposits		<u>290,207.09</u>
Total Funds Available		685,268.81
Disbursements		<u>(437,809.67)</u>
Balance December 31, 2014	\$	247,459.14
		=====

FRANKLIN SAVINGS BANK

Apparatus and Eq. Replacement Fund CD

Balance January 1, 2014	\$	0.00
Interest Earned		2,502.89
Deposits		<u>400,000.00</u>
Total Funds Available		402,502.89
Disbursements		<u>0.00</u>
Balance December 31, 2014	\$	402,502.89
		=====

FRANKLIN SAVINGS BANK

Payroll Account

Balance January 1, 2014	\$	500.00
Interest Earned		0.00
Deposits		<u>654,362.12</u>
Total Funds Available		654,862.12
Disbursements		<u>(654,362.12)</u>
Balance December 31, 2014	\$	500.00
		=====

FRANKLIN SAVINGS BANK

Debit Card Account

Balance January 1, 2014	\$	4,980.03
Interest Earned		0.00
Deposits		<u>12,663.88</u>
Total Funds Available		17,643.91
Disbursements		<u>(15,468.93)</u>
Balance December 31, 2014	\$	2,174.98
		=====

Roland C. Seymour, Treasurer



Tilton-Northfield Fire & EMS

Michael W. Sitar Jr., Chief

Michael J. Robinson, Deputy Chief

Moderator, Kent Finemore, opened the Tilton-Northfield Fire District meeting at 7:05pm at the Winnisquam Regional High School Cafetorium in Tilton, NH. Chief Sitar led the pledge of allegiance. Moderator asked for a moment of silence for David Tracey, Budget Committee member who passed away, and his family. The Budget Committee is looking for a new member to take David's place. Thank you to Mike Robinson for filling in as Chief until the new chief was hired. Commissioners present were Paul Auger, Chair, Pat Clark, and Les Dolecal. Budget Committee members present were Donny Stevens, Chair, Peter Fogg, Jane Alden, Tim Sattler, George Flanders (not present), Chief Michael Sitar, Treasurer Roland Seymour (not present), and Fire Clerk Katina Provencal were also present. Moderator went over moderator rules.

Article 1: To choose a Fire Commissioner for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 11, 2014 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times). Paul Auger won the election.

Article 2: To choose a Fire Commissioner for the ensuing year (Actual voting to be by official ballot on Tuesday, March 11, 2014 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times). Les Dolecal won the election.

Article 3: To choose a Moderator for the ensuing two (2) years (Actual voting to be by official ballot on Tuesday, March 11, 2014 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times). Kent Finemore won the election.

Article 4: To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto. *This article is recommended by the Commissioners.*

Motion by Donny Steven, seconded by Pat Consentino. No questions. Vote taken. Vote passed.

Article 5: To see if the District will vote to raise and appropriate Seventy-Eight Thousand Five Hundred Dollars (\$78,500.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). *This article is recommended by the Budget Committee and the Commissioners. Majority vote required.*

Motion by Donny Stevens, seconded by Jerry Davis. Kevin Waldron would like to know if all the money we collect goes into that fund and is it the gross amount or net amount (revenue after expenses). Mike Robinson says it is the gross amount. Waldron referenced the minutes from a Commissioners meeting on 01/11/2005 that states that the net amount was deposited into the account, after expenses. Waldron states that the fund is being used for things other than what it was created for. It is restricted from apparatus and equipment replacement materials. Medical supplies are operational costs and paying for them from this fund is a violation of RSA 31-95C and/or D. Waldron proposed an amendment to Article 5 to remove spending from this account.

Revised Article 5: To see if the District will vote to raise and appropriate Thirty-Two Thousand Five Hundred Dollars (\$32,500.00) for the purpose of purchasing Fire, Rescue, and EMS Equipment with said funds to be withdrawn from the Apparatus Replacement and Equipment Fund established under RSA 31:95-c (adopted March 7, 2005). *Majority vote required.*

Motion by Kevin Waldron, seconded by Katherine Dawson. Scott Davis asks if in 2005 when the apparatus and equipment fund was established if the billing for Comstar was supposed to be taken out before the money was deposited into this fund. Waldron states that the intent was that the net revenue (collection amount minus a Comstar fee) is the amount that is supposed to be deposited. Davis asks what other fees come out of the gross to come out with the net amount. He wants to be sure that the newly proposed budget amount of \$32,500.00 will cover all the costs. Mike Robinson says it does include the Comstar charge. Davis wants to know how the Comstar charges would get paid. Robinson says all monies collected for the ambulance billing goes into that account directly. Then, from that, the 6.5% for Comstar and ambulance supplies are taken out. The hospital used to give us the supplies that we used, but now we have to buy and replenish those supplies ourselves at a budget of \$22,000 for this year. Lisa Swanscott wants to know how the \$78,500 is broken up. Robinson responded \$22,500 6.5% for Comstar, \$1,500 for paramedic intercepts, \$22,000 medical supplies used in transports, \$10,000 protective clothing, and the remaining \$20,000 includes things like hoses, flashlights, radios, traffic vests, batteries for the radios, and other miscellaneous items. David Court feels this is a business problem of net and gross. The net is the funds after the costs of doing business. Seems to be a technical problem of separating the charges and when you would pay them. This is more of a problem of how to solve this little problem, not the costs associated with it. Gretchen Wilder wants to know if this is an average of the consumables from the previous year. Commissioners say it is. Donny Stevens says that if the money is taken out of the fund, it would need to come out of somewhere else. Waldron says he is not disputing the amount spent on these products, just where it is coming from due to the language used when fund was created. Scott Davis wants to be sure that the 6.5% that is expected to be paid from this fund is in the budget to pay it if we reduce the budgeted number. Gretchen agrees that the money needs to come from somewhere and we can add it to the bottom line at this meeting. Robinson says we could also ask for the definition of the fund to be amended. The initial intent of this fund was to purchase equipment. If we move it to the bottom line, the money from the general fund would have to be raised by taxation to cover the cost. Where it is now, it would not. Scott asks if we have an outstanding bill for Comstar from 2013. Robinson says no, it's paid on a monthly basis. Davis says the money could be taken out before deposited into the fund. Pat Clark says they write a check out to Comstar for their services. We could amend Article 8, coming up for a building fund, and the costs of the ambulance and EMS services as well. Line 331 of \$24,000 and Line 741 of \$22,000. The purpose is to get money from the ambulance service so we don't have to raise and appropriate taxes. Lisa Swancott says it sounds like an accounting issue. Scott Davis says if the Commissioners have the ability to pay the Comstar bill out of ambulance charges before the deposit is ever made. He feels the \$22,000 should be taken out of this article. He would also like to know what makes up the \$32,500. Waldron says the \$32,500 in his amended article is made up of fire equipment \$30,000 in line 740 and rescue equipment \$2,500 in line 906.5. What was removed is EMS equipment \$22,000 and ambulance billing services for \$24,000. Joe Dimello says taking the \$22,600 was taken out for replacement medical supplies leaves a balance of \$55,900. He wanted to propose an amendment to this amended article. Kent says he cannot accept another amendment until this one has been voted one. Robinson wants clarification of the amount. Kent reread the amendment with the figure of \$32,500.00. Gretchen called the question, seconded by Donny Stevens. Vote taken. Vote passed. Vote taken on Amended Article 5. Vote taken. Vote passed.

Article 6: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Seven Hundred One Thousand Seven Hundred Nine Dollars (\$1,701,709.00) for General District Operations. *This article is recommended by the Budget Committee and the Commissioners. Majority vote required.*

Motion by Gretchen Wilder, seconded by Jerry Davis. Joe Jesseman wants to know if we need to change that number to account for the change to Article 5. Gretchen Wilder comments that she approves the increase in the Commissioners stipend, but she does not approve of the Treasurer increase due to how the job has become easier with the use of technology and his lack of attendance at important meetings like this one. Joe Jesseman still would like to know if the budget needs to be adjusted due the amendment voted in on Article 5. Pat Clark says we need to add the \$46,000 to Article 6 and gave an Amendment to Article 6 to increase it by \$46,000 as an alternative to cover charges taken out of Article 5.

Revised Article 6: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Seven Hundred Forty Seven Thousand Seven Hundred Nine Dollars (\$1,747,709) for General District Operations.

Motion by Pat Clark, seconded by Donny Stevens. Joe Jesseman wants to know if the Budget Committee ever voted on this amount. Donny Stevens says they did vote on this amount, they voted on each item individually, just not in this line. Kevin Waldron says the original article is the budget committee recommended sum therefore an amendment with a different number is out of order. David Court is confused. He knows the difference between net and gross. He does not understand why we have to raise and appropriate it again. Tim Sattler says we are talking about the appropriateness of where the money comes from, not changing the number. The amount is already in to budget it's just a matter of where it is spent from. Lisa Swancott suggests putting the gross amount into the general operation fund, then take out Comstar and supplies and only deposit the net amount into the Apparatus fund. Joe Jesseman asked to call the question, seconded by Donny Stevens. Vote to call the question. Voice Vote taken. Vote passed.

Vote for amendment to Article 6. Voice vote taken. Vote failed.

Vote to call the question on original Article 6 by Scott Davis, seconded by Jerry Davis. Vote to call the question. Voice Vote taken. Vote passed.

Vote on original article 6. Voice vote taken. Vote passed.

Article 7: To see if the District will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for the Land and Building Capital Reserve Fund with said funds to be withdrawn from the Unexpended Fund Balance. *This article is recommended by the Budget Committee and the Commissioners. Majority vote required.*

Motion by Pat Consentino, seconded by Jerry Davis. Gretchen Wilder asked for current balance on this fund as it stands. Pat Clark says the most current audited amount Pat Clark 12/31/12 \$288,441.00. Should have \$25,000 estimated from 2013 remaining fund (clarified, Unexpended Fund Balance) for a balance of \$313,441. Lisa Swancott clarifies that is this the money left over from previous years. What is the money they typically like to keep in this fund before it is given back to the taxpayers. Clark says the DRA recommends \$283,000 (two months reserve supply). Waldron says the recommended surplus applies more for towns. The income to the district is guaranteed from the town of Tilton and town of Northfield. There would be no recommended amount. He would like to know how much of this surplus will be used to reduce the operational costs and given back to the town's people. Clark says they want to keep two months reserve in this fund and put \$30,000 in the Building Fund. Donny Stevens says the reason to keep money is so they don't have to borrow money for the first two months before the budget is voted on at the District Meeting. This money should continue to be left over year-to-year. David Court would like to know what the plan is for building. \$30,000 is not a lot of money. Is it going into a fund and just going to sit there. Paul Auger says they would like to have some money in this fund in case a grant comes up and there is an opportunity.

Waldron submitted an amendment to Article 7.

Revised Article 7: To see if the District will vote to raise and appropriate \$30,000 for the Land and Building Fund and further raise and appropriate \$100,000 to reduce the operational costs of the district with said funds to be withdrawn from the Unexpended Fund Balance. Moderator Finemore does not accept the amendment because it changes the intent of this warrant article.

Scott Davis would like clarification. In the towns there is an unreserved fund balance and the money can be taken out to offset taxation to set the tax rate. Is this the same with the fire department? Waldron says the Commissioner have the authority to reduce taxes with the use of this money. It does no good sitting and being hoarded. David Court says the money is kept there so money does not need to be borrowed. He agrees that we need a new building down the road. What would it cost to borrow the money if we needed to? Do we really save money by having it sitting there? Donny Stevens says the extra money would be put back into the account for a building fund instead of being given back to the taxpayers. Katherine Dawson wants to know what this building is. Is there a plan? If there is, who created it? Pat Clark says they have looked at and studied it several times. The plan is to have one building by adding on to the Park Street Station or to find a new facility. They are looking to pull money together to have funds ready as a deposit on a new building if it comes along. He also wants to remind everyone that the Local Government Center suggests that two months be kept in the fund. Nancy Court wants to know if we vote against this article (don't want money moved into the building fund), where would it go to then? Kent Finemore says the money would stay in the fund. Vote to call the question by Joe Jesseman. Seconded by Jerry Davis. Voice Vote taken. Voice Vote passed.

Voice vote on Article 7. Moderator in doubt. Hand vote. In favor 21, Opposed 18. Article 7 passes.

Pat Clark would like to make a motion to restriction reconsideration of the vote, seconded by Scott Davis. Voice vote taken. Moderator in doubt. Hand vote, in favor 25. Opposed 8. Vote passed.

Article 8: To see if the District will vote to amend the purpose of the Apparatus Replacement and Equipment Fund to expenditures for the purposes of Apparatus and Equipment Replacement and construction costs of either a new facility or addition to a current facility. *This article is recommended by the Commissioners. Two-thirds (2/3) majority vote required.*

Motion by Pat Clark, seconded by Jerry Davis. Kevin Waldron would like to know when the public hearing was held to change the purpose of this fund. Clark says a public hearing was held on all the warrant articles. Donny Stevens adds that the public hearing was held on 02/10/14. Waldron stated the timelines for publication and timeframes and does not feel these timelines were met.

Pat Clark submitted an amendment to Article 8.

Revised Article 8: To see if the District will vote to amend the purpose of the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005) to expenditures for the purposes of Apparatus and Equipment Replacement and construction costs of either a new facility or addition to a current facility. *This article is recommended by the Commissioners. Two-thirds (2/3) majority vote required.*

Moderator asked if the intention of the article was changed. Pat Clark says no, the only change in the amendment is the reference to the RSA. Moderator will not accept the amendment because it changes the fund as it was heard at public hearing. Clark says it is the same fund, just clarifies the wording to be in accordance with the 2005.

Pat Consentino says there needs to be a public hearing to amend this article. She would like to table this article. Seconded by Katherine Dawson.

Pat Consentino wants to know when the amended article had a public hearing that was publicized (15 days prior to it) in a public place and in a newspaper. Clark says the public hearing was held on 02/10/14, posted at both town halls and published in the newspaper and the amendment does not change the intent. Joe Demillo asked if the article was posted in the town reports – he says it was in his. Scott Davis wanted to know if the amended article was presented to DRA before being brought to the public tonight. Les Dolecal said it was. Waldron reads the RSA stating that there must be a public hearing 15-30 days prior to change to purpose of a fund. The public hearing did not state that it wanted to change to purpose of the fund. Move to table. Seconded by Pat Consentino. Voice Vote taken. Vote passed.

Article 9: To see if the voters of the Tilton-Northfield Fire and EMS District will vote to have the Board of Commissioners initiate the process to have the annual dispatch fees from the Lakes Region Mutual Fire Aid billed to the District rather than to each of the Towns of Tilton and Northfield individually. *Majority vote required. This article is advisory only.*

Motion by David Court, seconded by Jerry Davis. Joe Jesseman notes that the numbers show that the Tilton's portion of the bill will increase and wants to be sure this is correct. Pat Clark says the numbers on the paperwork are correct. This year is just to see what people would like to do. Pat Consentino is totally against this article. The Town of Tilton is a voting member of the mutual aid and can choose any dispatch company and does not have to use the same one as TNFD. Originally, they were billed by the county and saved \$4,000. If this money is now pooled, Tilton will pay \$14,000-\$15,000 more. Town of Tilton does not have to join the Lakes Region Mutual Aid. Town of Tilton is a voting member. Waldron said since this is advisory only, it is pointless anyway. Every bill is based on the split set up by the District. Every call is to the Tilton-Northfield, not call to Tilton or call to Northfield. Les Dolecal says this was put on the warrant because they had heard there was a concern on this issue. They are not in favor or against, just looking for public comment. Lisa Swancott says the dispatch calls are a Fire District charge, not a town charge. This is a fire service and should be a bill to the fire department. Scott Davis asks if this bill is for fire dispatch only. Mike Robinson says that is correct. Davis is confused by the formula. Pat Clark says the difference in numbers is due to a fixed cost changed by one – instead of 35 communities. Gretchen Wilder reminds us that we have less than fifty people here tonight from two towns. The fire district bill should go to the fire district and nowhere else. It is the same thing, in her eyes, as the formula for the school district. Donny Stevens explained how this was set up due to the two towns being from two different counties. Northfield was not part of Belknap County. We had to split, by their formula. Belknap County commissioners used to pay the bill and Tilton paid in their county tax. The county is no longer being billed for this. Northfield had always been getting the bill, but Tilton had to start getting a bill. He agrees that it should be sent back to the fire department. Gretchen Wilder says other communities are questioning this bill as well. Pat Clark reminds the public that they do not have authority over this. It is just something to discuss tonight to see if the public is interested in this being brought to the towns to see if they would do a warrant article on their town ballot. Lisa Swancott asks what happens if Northfield says yes and Tilton says no. Gretchen does not know if this is the right venue for this article. She suggests using the right, professional, legal advice so it's done right the first time. She is in favor of this article. Pat Consentino states for clarification, in order for this to go into effect it has to be passed at both town meetings and then at the fire district meeting. Scott Davis says he is in favor of this article – we are a district, and this bill is for the district. We stand together, we voted together. Waldron says he is in support of this article. Joe Jesseman asked to call the question, seconded by Lisa Swancott. Vote to call the question passed. Voice vote on Article 9 passes.

Article 10: To see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes.

Motion by Joe Jesseman, seconded by Gretchen Wilder. Waldron asks that if we let you keep our unreserved fund balance from Article 8, does this not negate the need for borrowing money. Jim Vila says it's a safety valve that hopefully we won't need. Voice vote taken. Vote passed.

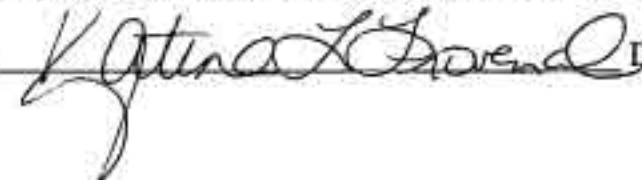
Article 11: To transact any other business that may legally come before the meeting.

Jerry Davis let the audience know he has retired from the Tilton-Northfield Fire Department. There was a standing ovation for his years of service. Gretchen Wilder wanted to suggest that we double the current fee for the Moderator, seconded by Pat Consentino.

Motion to adjourn by Donny Stevens, seconded by Joe Demillo

District Meeting closed at 9:15pm.

Respectfully Submitted, Katina L. Provencal, Fire District Clerk

Signed:  Date: April 9, 2014



**Alan & Savina Hartwell Memorial
FREE SUNDAY CONCERTS**



Tilton & Northfield's Summertime Classic Series

Every **SUNDAY EVENING** during **JULY** and **AUGUST**
at **ISLAND PARK**, starting at **6:00pm**

The Island in the middle of the Winnepesaukee River, (and reached by a short ornate foot-bridge) is only 1 mile from either Exit 20 or Exit 19 off I-93, and is a beautiful spot for a picnic or a brief respite any Summer day.

THE 2015 SCHEDULE OF CONCERTS

Features:

July 5	Studio Two BEATLES Tribute Band
July 12	Tim & Victoria
July 19	60's Invasion
July 26	East Bay Jazz Ensemble
Aug 2	Uncle Steve Band
Aug 09	Roxanne & The Voo Doo Rockers
Aug 17	Mill City Revival Band
Aug 23	Karen Morgan & The Pony Express
Aug 30	Annie & The Orphans

Refreshments are available nearby, but feel free to bring your own
or a Picnic (no Alcohol please)

and **DO BRING CHAIRS** or **BLANKETS** to sit on!

The Concerts are **FREE TO ALL** and are "weather-permitting"
subject to cancellation due to rain.

"**WONDERFUL CONCERTS, IN A BEAUTIFUL SETTING**"

More Information Is Available: By Phone: **603-286-3000** or **HartwellConcerts@aol.com**
<http://www.angelfire.com/music4/tiltonnh/schedule.html>

Village District of Tilton-Northfield Fire & EMS
New Hampshire
2015 Warrant

To the inhabitants of the District of Tilton-Northfield Fire & EMS in the Counties of Belmont and Merrimack in the State of New Hampshire qualified to vote in village district affairs, you are hereby notified and warned the Annual District Meeting will be held as follows:

Date: Monday, March 16, 2015
Time: 7:00 PM
Location: Winnisquam Regional High School Cafeteria
435 West Main Street
Tilton NH 03276

Article 01: To choose a Fire Commissioner for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 10, 2015 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 02: To choose a Treasurer for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 10, 2015 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 03: To choose a Clerk for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 10, 2015 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 04: To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto. *This article is recommended by the Commissioners.*

Article 05: To see if the District will vote to raise and appropriate Eight Hundred Nineteen Thousand Nine Hundred Two Dollars (\$819,902.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). *(Majority vote required.) This article is recommended by the Budget Committee and the Commissioners.*

Article 06: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Seven Hundred Twenty-Six Thousand Four Hundred Seventy-Six Dollars (\$1,726,476.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. *(Majority vote required). This article is recommended by the Budget Committee and the Commissioners.*

Article 07: To see if the District will vote to raise and appropriate the sum of Forty-Nine Thousand Five Hundred Dollars {\$49,500.00} for the purpose of hiring a fire station consultant with said funds to be withdrawn from the Land & Building Capital Reserve Fund. *(Majority vote required.) This article is recommended by the Budget Committee and the Commissioners.*

Article 08: To see if the District will vote to establish a contingency fund and vote to appoint the Board of Commissioners as agents to expend from the contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Seventeen Thousand Dollars (\$17,000.00) to put in the fund. This sum to come from the Unreserved Fund Balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. *(Majority vote required). This article is recommended by the Budget Committee and the Commissioners.*

Article 09: To see if the District will vote to raise and appropriate the sum of Four Thousand Dollars {\$4,000.00} for the purpose of health insurance deductible reimbursements with said funds to be withdrawn from the Unreserved Fund Balance. *(Majority vote required) This article is recommended by the Budget Committee and the Commissioners.*

Article 10: To see if the District will vote to appoint the Board of Commissioners as agents to expend from the Tilton-Northfield Land and Building Fund (a Capital Reserve Fund) pursuant to RSA 35:15. *(Majority vote required) This article is recommended by the Budget Committee and the Commissioners.*

Article 11: To see if the District will vote to change the fiscal year from January 1 through December 31 to July 1 through June 30. The annual District Meeting will continue to be held on the first Monday after the second Tuesday in March. *(Majority vote required). This article is recommended by the Budget Committee and the Commissioners.*

Article 12: Shall the District accept the provisions of RSA 31:95-b providing that any District at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Board of Commissioners to apply for, accept and expend, without further action by the District meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year? *(Majority vote required). This article is recommended by the Budget Committee and the Commissioners.*

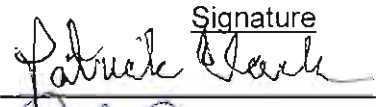

Article 13: Shall the District accept the provision of RSA 33:7 providing that any District at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Commissioners to issue tax anticipation notes? *(Majority vote required). This article is recommended by the Budget Committee and the Commissioners.*

Article 14: To transact any other business that may legally come before the meeting.

Given under our hands, February 9, 2015

We certify and attest that on or before February 13, 2015, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Northfield Town Hall, Tilton Town Hall, Hall Memorial Library, Winnisquam Regional High School and delivered the original to the Tilton-Northfield Fire & EMS District Clerk.

Board of Fire Commissioners

<u>Printed Name</u>	<u>Position</u>	<u>Signature</u>
Patrick Clark	Chair	
Paul Auger	Commissioner	
Mrs. Les Dolecal	Commissioner	Resigned February 7, 2015

Tilton-Northfield Fire and EMS 2015 Proposed Budget

Account Category	Budget 2012	Actual 2012	Budget 2013	Actual 2013	Budget 2014	Actual 2014	Chief 2015	Commissioners 2015	Budget Committee 2015
Revenues									
2530 Unreserved Funds	46,500.00	5,500.00	0.00	0.00	0.00	0.00	68,500	70,500	70,500
3110 Prop Taxes Northfield	560,701.00	560,701.00	634,923.62	601,081.00	628,430.00	609,857.00	686,901	652,146	623,063
3110 Prop Taxes Tilton	977,058.00	977,058.00	1,066,785.38	1,009,920.00	1,055,728.00	1,080,022.00	1,216,468	1,154,918	1,103,413
3200 Grants Applied For & Rec'd	0.00	3,500.00	0.00	57,070.00	0.00	0.00	0	0	0
3351 Shared Rev Block Grant	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
3502 Interest Earned	1,250.00	1,427.52	1,250.00	831.19	1,000.00	997.58	1,000	0	1,000
3506 Insurance Reimbursements	500.00	0.00	0.00	7,234.88	6,551.00	11,730.55	1,000	0	1,000
3509 Misc. Revenues	6,000.00	9,065.84	6,000.00	13,618.75	10,000.00	7,072.56	0	0	7,000
	Total 1,592,009.00	1,557,252.36	1,708,959.00	1,689,755.82	1,701,709.00	1,709,679.69	1,973,869	1,877,564	1,805,976
	Total Revenue 1,592,009.00	1,557,252.00	1,635,302.00	1,689,755.82	1,701,709.00	1,709,679.69	1,973,869	1,877,564	1,805,976
	Total Expenses 1,543,266.00	1,555,186.00	1,628,052.00	1,589,099.09	1,701,709.00	1,707,888.59	1,903,369	1,807,064	1,726,476
	Net Difference, (+) or (-) 48,743.00	2,066.00	7,250.00	100,656.73	0.00	1,791.10	70,500	70,500	79,500
Account Category									
Salaries and Wages	849,903.00	816,228.86	862,496.00	863,343.49	876,059.00	885,101.94	957,715.00	919,800.00	919,800.00
Benefits	377,421.00	378,111.11	443,889.00	417,351.49	513,758.00	495,981.59	526,772.00	510,728.00	510,728.00
Prof. & Tech. Services	65,051.00	68,919.29	69,676.00	56,079.61	68,001.00	85,356.15	89,831.00	84,831.00	80,631.00
Property Services	54,200.00	49,843.48	51,300.00	44,316.82	46,600.00	40,459.43	56,875.00	52,979.00	51,629.00
Purchased Services	2,400.00	2,537.40	127,988.00	128,892.12	127,988.00	128,892.12	128,988.00	128,988.00	53,000.00
Supplies	65,300.00	65,465.16	69,700.00	61,337.52	65,610.00	714,799.92	91,685.00	86,685.00	85,185.00
Capital Outlay	3,003.00	2,112.66	3,003.00	1,837.98	3,003.00	617.44	51,503.00	23,053.00	25,503.00
Grant Applied For Expenditures	0.00	2,479.71	0.00	16,442.00	3,410.00	2323.66	0.00	0.00	0.00
Expenditures Total	1,417,278	1,385,698	1,628,052.00	1,589,601.03	1,704,429.00	1,710,212.25	1,903,369	1,807,064	1,726,476

Tilton-Northfield Fire and EMS 2015 Proposed Budget

Account Category	Budget 2012	Actual 2012	Budget 2013	Actual 2013	Budget 2014	Actual 2014	Chief 2015	Commissioners 2015	Budget Committee 2015
Salaries & Wages									
110 Career Salaries & Wages	637,403.00	632,623.68	654,697.00	637,976.47	665,234.00	661,895.25	709,945	691,616	691,616
110.05 Holiday Pay	26,200.00	23,073.32	26,499.00	28,049.40	27,225.00	26,231.76	31,218	28,314	28,314
110.06 Overtime	110,000.00	99,845.68	110,000.00	132,058.12	110,000.00	113,486.13	137,802	120,000	120,000
120 Call Salaries & Wages	70,000.00	54,386.18	65,000.00	58,959.50	65,000.00	74,888.80	70,000	71,120	71,120
130 Elected Officials	6,300.00	6,300.00	6,300.00	6,300.00	8,600.00	8,600.00	8,750	8,750	8,750
Total	849,903.00	816,228.86	862,496.00	863,343.49	876,059.00	885,101.94	957,715	919,800	919,800
Benefits									
210 Group Health Insurance	146,000.00	149,283.05	187,014.00	162,045.93	210,525.00	193,905.71	215,434	204,153	204,153
215 Group Life Insurance	8,841.00	9,878.40	9,640.00	8,742.94	10,073.00	9,973.32	10,090	10,090	10,090
220 Social Security	6,700.00	6,396.72	7,200.00	6,687.06	7,200.00	8,254.96	8,034	7,509	7,509
225 Medicare	12,250.00	11,802.35	12,600.00	12,180.94	13,000.00	12,437.68	13,887	13,337	13,337
230 Retirement	170,430.00	170,464.39	194,235.00	196,845.99	215,860.00	214,883.53	236,085	231,793	231,793
250 Unemployment Comp.	500.00	1,442.65	500.00	320.00	500.00	0.00	500	500	500
260 Workers Comp.	32,700.00	28,843.55	32,700.00	30,528.63	56,600.00	56,526.39	42,742	43,346	43,346
Total	377,421.00	378,111.11	443,889.00	417,351.49	513,758.00	495,981.59	526,772.00	510,728	510,728

Tilton-Northfield Fire and EMS 2015 Proposed Budget

Account Category	Budget 2012	Actual 2012	Budget 2013	Actual 2013	Budget 2014	Actual 2014	Chief 2015	Commissioners 2015	Budget Committee 2015
Professional & Technical Services									
301 Auditing	8,500.00	8,500.00	8,500.00	8,500.00	8,700.00	8,600.00	8,750	8,750	8,750
320 Legal Services	5,000.00	4,470.25	16,000.00	5,361.19	10,000.00	46.58	10,000	10,000	6,000
335 School/Training Tuition/Fees	15,000.00	15,373.70	7,000.00	7,022.49	10,000.00	9,895.91	10,000	10,000	10,000
340 Bank Charge/Interest	350.00	0.00	350.00	0.00	350.00	0.00	350	350	350
341 Telephone	4,500.00	3,472.12	4,500.00	4,003.80	4,500.00	5,773.96	6,265	6,265	6,265
342 Information Technology	4,500.00	15,131.23	12,275.00	12,674.61	13,400.00	13,585.92	18,210	18,210	18,210
350 Medical Services	12,200.00	9,888.51	6,250.00	3,984.80	6,250.00	6,484.85	7,125	7,125	7,125
370 Vehicle Repairs Mechanic	13,000.00	10,597.55	13,000.00	13,151.78	13,000.00	21,406.91	27,330	22,330	22,330
385 Elections	2,000.00	1,485.93	1,800.00	1,380.94	1,800.00	1,212.19	1,800	1,800	1,600
390 Other Prof. Services	1.00	0.00	1.00	0.00	1.00	18,349.83	1	1	1
Total	65,051.00	68,919.29	69,676.00	56,079.61	68,001.00	85,356.15	89,831	84,831	80,631
Property Services									
410 Electricity	8,500.00	7,296.70	7,000.00	6,849.23	7,500.00	8,340.02	8,129	8,129	8,129
411 Heating Fuel	8,500.00	7,225.86	6,500.00	5,084.46	5,000.00	6,406.26	7,750	7,000	6,000
412 Water	1,300.00	1,557.42	1,500.00	659.89	1,200.00	1,018.35	1,200	1,200	1,000
413 Sewer	600.00	1,037.87	1,000.00	664.18	900.00	651.13	900	900	750
430 Repairs & Maintenance	15,000.00	13,301.00	15,000.00	15,653.89	15,000.00	6,965.09	21,496	18,350	18,350
480 Property & Liability Ins	20,300.00	19,424.63	20,300.00	15,405.17	17,000.00	17,078.58	17,400	17,400	17,400
Total	54,200.00	49,843.48	51,300.00	44,316.82	46,600.00	40,459.43	56,875	52,979	51,629

Tilton-Northfield Fire and EMS 2015 Proposed Budget

Account Category	Budget 2012	Actual 2012	Budget 2013	Actual 2013	Budget 2014	Actual 2014	Chief 2015	Commissioners 2015	Budget Committee 2015
Purchased Services									
550 Printing	1,000	943.67	900.00	693.40	500	434.14	500	500	500
560 Dues & Subscriptions	1,500	984.00	1,500.00	1,844.00	1,500	2,469.50	2,500	2,500	2,500
590.2 Pressurized Hydrants	0	0.00	0.00	0.00	125,988	125,988.48	125,988	125,988	50,000
Total	2,500.00	1,927.67	2,400.00	2,537.40	127,988.00	128,892.12	128,988	128,988	53,000
Supplies									
620 Office	2,000.00	2,786.89	3,000	2,381.06	2,500.00	2,150.50	2,500	2,500	2,500
625 Postage	700.00	677.66	650	719.20	650.00	519.67	650	650	650
630 Equip. Maintenance & Repair	7,000.00	8,148.42	7,000	5,018.70	6,000.00	9,276.71	15,625	12,625	12,625
631 Service Testing	4,000.00	4,901.79	7,650	7,689.50	8,200.00	5,888.22	14,430	14,430	14,430
635 Gasoline	7,700.00	6,357.58	7,000	5,744.61	6,800.00	4,682.34	7,000	7,000	5,500
636 Diesel Fuel	16,500.00	17,987.67	17,500	16,591.96	17,000.00	16,448.30	17,000	17,000	17,000
660 Vehicle Repair Parts	18,500.00	15,656.22	18,500	14,629.28	16,500.00	23,965.79	20,000	20,000	20,000
670 Books & Periodicals	200.00	209.95	200	255.89	250.00	167.16	250	250	250
680 Departmental Awards	200.00	420.63	200	201.80	200.00	616.50	650	650	650
683 Fire Prevention	2,500.00	2,321.80	2,000	815.98	1,500.00	1,768.20	1,500	1,500	1,500
685 Uniforms	5,900.00	5,801.88	5,900	7,008.91	6,000.00	5,450.67	11,980	9,980	9,980
690 Misc.	100.00	194.67	100	280.63	10.00	545.86	100	100	100
Total	65,300.00	65,465.16	69,700.00	61,337.52	65,610.00	71,479.92	91,685	86,685	85,185

Tilton-Northfield Fire and EMS 2015 Proposed Budget

Account Category	Budget 2012	Actual 2012	Budget 2013	Actual 2013	Budget 2014	Actual 2014	Chief 2015	Commissioners 2015	Budget Committee 2015
Capital Outlay									
710 Land	1.00	0.00	1.00	0.00	1.00	0.00	1	1	1
720 Building	1.00	0.00	1.00	0.00	1.00	0.00	1	1	1
730 Other	1.00	0.00	1.00	0.00	1.00	0.00	1	1	1
750 Furniture & Fixtures	2000.00	2,100.00	1,500	1,822.39	1,500.00	419.99	30,750	14,750	4,750
775 Dry Hydrants & Cisterns	1,000.00	12.66	1,500	15.59	1,500.00	197.45	20,750	8,300	20,750
Total	3,003.00	2,112.66	3,003.00	1,837.98	3,003.00	617.44	51,503.00	23,053.00	25,503.00
Operating Budget Subtotal	1,417,378	1,382,608	1,502,464	1,446,804	1,701,019	1,707,889	1,903,369	1,807,064	1,726,476
980.01 Prior Year Encumbered Funds	0.00	43,500.00	0.00	0.00	0.00	0.00	0	0	0
Warrant Articles									
Fire Station Consultant	0	0	0	0	0	0	49,500	49,500	49,500
810 Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	17,000	17,000	17,000
211 Health Ins Ded Reimbursement	1.00	731.84	0	1,500.73	2,013.74	1,100.00	2,000	4,000	4,000
Warrant Articles Subtotal	1.00	731.84	0.00	1,500.73	2,014	1,100.00	68,500	70,500	70,500
Grants Applied For & Received Expenditures									
970 Grant Expenditures	0.00	2,479.71	0	16,442.00	3,410.00	2,323.66	0	0	0
Operating Budget Total	1,417,378.00	1,382,608.23	1,502,464.00	1,446,804.31	1,701,019.00	1,707,888.59	1,903,369.00	1,807,064.00	1,726,476

Tilton-Northfield Fire and EMS 2015 Proposed Budget

Account Category	Budget 2012	Actual 2012	Budget 2013	Actual 2013	Budget 2014	Actual 2014	Chief 2015	Commissioners 2015	Budget Committee 2015
Apparatus and Equipment Replacement Fund Expenses									
331 Ambulance Billing Services	24,000.00	24,039.06	24,000	18,836.23	0.00	0.00	24,000	24,000	24,000
760 Vehicles	589,000.00	314,998.00	0	266,255.74	0.00	0.00	687,000	687,000	687,000
740 Fire Equipment	66,000.00	24,047.10	29,500	30,730.21	30,000.00	13,380.54	86,765	64,302	64,302
960.5 Rescue Equipment	2,500.00	1,916.63	0	0.00	2,500.00	3,103.32	36,595	21,000	21,000
741 EMS Equipment	35,000.00	76,337.71	22,000	18,198.69	0.00	15,205.48	26,200	23,600	23,600
Total	716,500.00	441,338.50	75,500.00	334,020.87	32,500.00	31,689.34	860,560	819,902	819,902
980.02 Prior Year Encumbered Funds	0.00	278,425.00	0.00	4,130.00	4,130.00	0.00	0.00	0.00	0.00
Apparatus & Equipment Fund Total	716,500.00	719,763.50	75,500.00	338,150.87	36,630.00	31,689.34	860,560	819,902	819,902
Apparatus and Equipment Replacement Fund Revenues									
3409.6 Ambulance Charges	300,000.00	300,619.43	300,000	273,569.52	300,000.00	285,679.15	280,000	0	280,000
3503 Interest	2,000.00	2,610.22	2,000	777.29	2,000.00	589.99	2,000	0	2,000
Total	302,000.00	303,229.65	302,000.00	274,346.81	302,000.00	286,269.14	282,000	0	282,000
Net	-414,500.00	-138,108.85	226,500.00	-59,674.06	269,500.00	254,579.80	-578,560	-819,902	-537,902

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

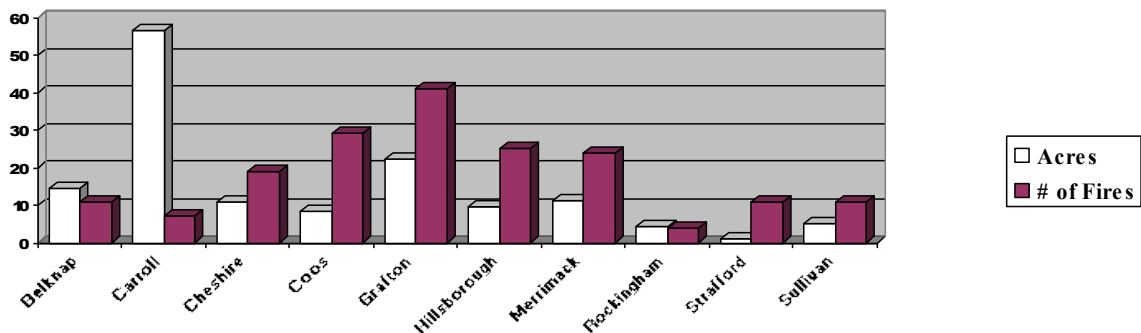
This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2014 FIRE STATISTICS

(All fires reported as of November 2014)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.1	5
Carroll	24	4
Cheshire	6.8	7
Coos	5.3	18
Grafton	8.2	32
Hillsborough	6.1	20
Merrimack	15.5	11
Rockingham	1.1	8
Strafford	0.4	5
Sullivan	1.5	2



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres	
Arson	2	2014	112	72	
Debris	52	2013	182	144	
Campfire	10	2012	318	206	
Children	2	2011	125	42	
Smoking	5	2010	360	145	
Railroad	0				
Equipment	5				
Lightning	1				
Misc.*	35	(*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE



Town of Tilton

257 Main Street
Tilton, NH 03276
Phone: 603-286-4521
Fax: 603-286-3519
www.tiltonnh.org



TOWN

Administrator	286-4521 x101
Assessor	286-4521 x101
Building Inspector	286-4521 x106
Caring Hands Assisting Tilton	286-4521 x100
Code Enforcement Office	286-4521 x106
Conservation Commission	286-4521 x105
Finance/IT Director	286-4521 x107
Health Officer	286-4521 x102
Human Services	608-6627
Land Use Office	286-4521 x105
Park Commission	286-4521 x100
Planning Board	286-4521 x105
Police Dept. Administrative	286-8207
Public Works Department	286-4721
Recycling	286-4721
Selectmen's Office	286-4521 x100
Senior Center	527-8291
Sewer Commission	286-4606
Town Clerk/Tax Collector	286-4425 x104
Town Office Fax	286-3519
Zoning Board of Adjustment	286-4521 x105

POST OFFICES

Lochmere	524-4723
Tilton	286-4592
Winnisquam	524-3317

FIRE DISTRICT

Fire District Administrative	286-4781
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COMMUNITY

Casella/Bestway Garbage	524-5881
Community Action Program	934-3444
Electric (PSNH)	800-662-7764
Franklin Visiting Nurses	934-3454
Greater Laconia Transit	528-2496
Hall Memorial Library	286-8971
Lakes Region Public Access TV	528-3070
NH Veterans Home	524-4400
Pines Community Center	286-8653
Tilton School	286-4342
Water (T-N Aqueduct)	286-4213
Water (Lochmere District)	524-7852
Youth Assistance Program	286-8577

HOSPITALS

Concord Hospital	225-2711
Franklin Regional Hospital	934-2060
Lakes Region General Hospital	524-3211

WINNISQUAM REGIONAL SCHOOLS

Union Sanborn, Preschool - 2	286-4332
Sanbornton Central, Grades K-5	286-8223
Southwick School, Grades 3-5	286-3611
Middle School, Grades 6 -8	286-7143
High School, Grades 9-12	286-4531
Superintendent's Office	286-4116

For more information on the Town of Tilton, please visit: www.tiltonnh.org

Additional reports which were not printed in this Annual Report are available online as well as recent Board, Committee and Commission videos.

Town Reports are located online at:
tiltonnh.org/content/annualreports.html

Financial Information located online at:
tiltonnh.org/content/finance.html