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1982

SHELBURNE ANNUAL REPORT

for the year ending December 31, 1982



DEDICATION

In loving memory of Myron "Scoop" Main, Shelburne Fire Chief for ten years.

Scoop moved to Shelburne in 1968. He and his family owned and operated "Cabin Town", a cabin and restaurant business in the Shelburne Birches.

Many people will remember "Scoop" as a very accommodating and excellent plumber.

Donations from his family have been made to the Shelburne Fire Department.

The Tot Finder, Alert All and the phone number stickers have been purchased. A new radio dispatching system has been dedicated by the Fire Department in memory of a chief who gave faithfully for many years.

ANNUAL REPORT
of the
OFFICERS
of the
TOWN OF
SHELBURNE

For The
Year Ending December 31, 1982

Cover photograph by Shirley Gosselin

Dog Licenses

Requirement. Every owner or keeper of a dog three months old or over shall annually before April 30 register it with the town clerk. Before the dog may be registered, the owner must furnish the clerk a certificate that the dog has been vaccinated against rabies in accordance with the provisions of RSA442-a. The licensed dog must wear around his neck a tag which carries his registration number, the name of the city or town, and the year of the issue of the license.

RSA 466:4 FEES: The fee for every license for a year shall be \$3.50 for a neutered male or spayed female dog, \$6.00 for an unneutered male and \$6.50 for an unspayed female dog, and such proportionate sum for licenses for dogs becoming 3 months of age after May 1, or which may be brought from out of the state after May 1, as the remaining portion of the year bear to the sum required for a license for a whole year; provided, that the owner or keeper of such spayed female dog or neutered male dog shall furnish a certificate from the person performing the operation, to the satisfaction of the clerk of the town or city wherein such dog is owned or kept.

466:7 LATE FEE: Additional Charge where payment of licensed fee is delayed. In addition to the license fees provided in RSA 466:4, there shall be a charge of one dollar for EACH MONTH or any part thereof that the fees remain unpaid if said fees are not paid before June 1 in any year.

VOTED NOVEMBER 4, 1980: To adopt the provisions of RSA 466:30-a which makes it unlawful for the owner of any dog licensed or unlicensed to allow said dog to run at large, except when accompanied by the owner or custodian, and when used for hunting, herding, supervised by competition and exhibition or training for such.

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TOWN OFFICERS

1982-83

SELECTMEN

RODNEY HAYES
WARREN HAYES
JOHN GRALENSKI

Term Expires 1983
Term Expires 1984
Term Expires 1985

TREASURER
JON SULLIVAN

TAX COLLECTOR
ROBERT DINSMORE

TOWN CLERK
CONSTANCE LEGER

DEPUTY TOWN CLERK
RODNEY HAYES

AUDITORS

RAYMOND HALLE
NINA HAYES

Term Expires 1983
Term Expires 1983

(appointed due to resignation of Barbara Bennett with
Term Expiring in 1983)

TRUSTEES OF TRUST FUNDS

RAYMOND FINNISON
JEFFREY HALE
RAYMOND DANFORTH

Term Expires 1983
Term Expires 1984
Term Expires 1985

LIBRARY TRUSTEES

HILDRETH DANFORTH
LYMAN MACLEAN
JOANN CARPENTER

Term Expires 1983
Term Expires 1984
Term Expires 1985

MEMORIAL FOREST

GERARD FONTAINE
JOHN GRALENSKI
RAYMOND FINNSON

Term Expires 1983
Term Expires 1984
Term Expires 1985

SUPERVISORS OF THE CHECKLIST

NANCY PHILBROOK
CAROL GOULET
SHIRLEY LAKIN

Term Expires 1984
Term Expires 1986
Term Expires 1988

BALLOT CLERKS

BARBARA LOWELL

JOHN BAKER

MODERATOR
STEVE TASSEY

CONSTABLE
WARREN HAYES

FIRE CHIEF
HOWARD LOWELL

FOREST FIRE WARDEN
HOWARD LOWELL

AMBULANCE REPRESENTATIVE
BURTON MEYERS

BUDGET COMMITTEE

JOANN CARPENTER
RODNEY HAYES
HOWARD LOWELL
JOHN CARPENTER
SHIRLEY GOSSELIN

Term Expires 1983
Term Expires 1983
Term Expires 1983
Term Expires 1984
Term Expires 1985

PLANNING BOARD

RODNEY HAYES
GERARD FONTAINE
RAYMOND DANFORTH
DENNIS O'BRIEN
LYMAN MACLEAN

Term Expires 1983
Term Expires 1983
Term Expires 1984
Term Expires 1985
Term Expires 1986

BOARD OF ADJUSTMENT

RAYMOND FINNISON	Term Expires 1983
JON SULLIVAN	Term Expires 1984
STEPHEN COLLINS	Term Expires 1985
ROLAND VIENS	Term Expires 1986

CEMETERY COMMITTEE

BARBARA LOWELL	Term Expires 1983
RAYMOND FINNISON	Term Expires 1984
ROLAND HAYES	Term Expires 1985

ALTERNATE BOARD OF ADJUSTMENT

ROBERT DINSMORE	Term Expires 1983
HOWARD LOWELL	Term Expires 1983

CONSERVATION COMMISSION

HILDRETH DANFORTH	Term Expires 1983
NINA HAYES	Term Expires 1983
JEFFREY HALE	Term Expires 1984
JOAN WILSON	Term Expires 1985

Surveyors of Wood, Bark and Lumber
Fence Viewers
Sealers of Weights and Measures
THE SELECTMEN

Warrant

The Polls will be open at 5:00 p.m. and closed not before 9:00 p.m.

To the inhabitants of the town of Shelburne in the County of Coos in the said state, qualified to vote in the Town Affairs:

You are hereby notified to meet at Shelburne Town Hall in said Shelburne on Tuesday, the eighth day of March, 1983 at 7:00 p.m. to act upon the following subjects:

1. To **choose all necessary town officers for the year ensuing.** (Printed Ballot)
2. To see if the Town will vote to **approve the proposed amendments to the zoning ordinance.** (Printed Ballot)
3. To **hear such reports of town officers heretofore chosen and pass any vote relating thereto.**
4. To see if the Town will vote to raise and appropriate **\$4,500 for Town Officers' salaries for the ensuing year.**
5. To see if the Town will vote to raise and appropriate **\$350.00 for election and registration expenses for the ensuing year.**
6. To see if the Town will vote to raise and appropriate **\$5,000.00 for Town Officers' expenses for the ensuing year.**
7. To see if the Town will vote to appropriate **\$1,500.00 for the care and maintenance of cemeteries for the ensuing year, \$500.00 to be raised by taxes and \$1,000.00 to be withdrawn from the interest of the Cemetery Trust Fund.**
8. To see if the Town will vote to raise and appropriate **\$3,000.00 for the operating expenses of the Town Hall and other public buildings for the ensuing year.**
9. To see if the Town will vote to raise and appropriate **\$800.00 for the planning and zoning expenses for the ensuing year.**
10. To see if the Town will vote to raise and appropriate **\$1,000.00 for legal expenses for the ensuing year.**
11. To see if the Town will vote to raise and appropriate **\$6,000.00 for utilities of Town Buildings.**

12. To see if the Town will vote to raise and appropriate **\$4,500.00 for gasoline for the ensuing year.**
13. To see if the Town will vote to raise and appropriate **\$407.00 for the North Country Council for the ensuing year.**
14. To see if the Town will vote to raise and appropriate **\$3,500.00 for police service for the ensuing year.**
15. To see if the Town will vote to raise and appropriate **\$4,500.00 for fire protection for the ensuing year.**
16. To see if the Town will vote to raise and appropriate **\$100.00 for the Community Action Program.**
17. To see if the Town will vote to raise and appropriate **\$360.00 for fire trails for the ensuing year.**
18. To see if the Town will vote to raise and appropriate **\$20,000.00 for Highway maintenance for the ensuing year.**
19. To see if the Town will vote to raise and appropriate **\$3,000.00 for the general expense of the Highway Department for the ensuing year.**
20. To see if the Town will vote to raise and appropriate **\$119.58 for the Town's share of Town Road Aid funds for the ensuing year.**
21. To see if the Town will authorize the Selectmen to **expend Highway Subsidy Funds in the amount of \$1,893.01 for Town Highway Maintenance and Construction**, and to see if the Town will authorize the Selectmen to **expend additional Highway Subsidy Funds in the amount of \$1,220.53 for Highway Construction or Reconstruction.**
22. To see if the Town will vote to raise and appropriate **\$4,000.00 for maintenance of the Town Dump for the ensuing year.**
23. To see if the Town will vote to raise and appropriate **\$1,200.00 for ambulance service for the ensuing year.**
24. To see if the Town will vote to raise and appropriate **\$320.00 for the Androscoggin Valley Mental Health Center for the ensuing year.**
25. To see if the Town will vote to raise and appropriate **\$2,000.00 for Aid to the Disabled for the ensuing year.**

26. To see if the Town will vote to raise and appropriate **\$425.00 for the Town Library for the ensuing year.**
27. To see if the Town will vote to raise and appropriate **\$200.00 to observe Old Home Day, with any surplus to be available for other town recreation.**
28. To see if the Town will vote to raise and appropriate **\$100.00 for the use of the Conservation Commission during the ensuing year.**
29. To see if the Town will vote to raise and appropriate **\$300.00 for the care and maintenance of the Town Memorial Forest for the ensuing year.**
30. To see if the Town will vote to raise and appropriate **\$100.00 for Civil Defense for the ensuing year.**
31. To see if the Town will vote to raise and appropriate **\$2,000.00 for payment to Capital Reserve funds to be used for Highway Department Equipment.**
32. To see if the Town will vote to raise and appropriate **\$6,000.00 for payment to the Capital Reserve Fund to be used toward the Town's share of the New Meadow Bridge, with any Town Budget Surplus over \$15,000.00 at the end of the year to be used to put an additional \$4,000.00 maximum into this Fund.**
33. To see if the Town will vote to withdraw **\$1,691.72, plus any accrued interest, from the Soil Mapping Capital Reserve Fund to pay for soil mapping and to authorize the Transfer of any surplus money to the Highway Department Equipment Capital Reserve Fund.**
34. To see if the Town will vote to **dissolve the Railroad Crossing Capital Reserve Fund and to authorize the transfer of \$542.79 plus any accrued interest, to the Highway Department Equipment Capital Reserve Fund.**
35. To see if the Town will vote to appropriate **\$5,200.00 to be used for road improvements, and to authorize the withdrawal of this amount from the Federal Revenue Sharing Fund.**
36. To see if the Town will vote to **discontinue the Civil Defense Capital Reserve Fund, to authorize the withdrawal of \$1,738.63, plus any accrued interest, to be used by the Fire Department to purchase a portable pump.**

37. To see if the Town will vote to raise and appropriate **\$6,000.00 for insurance costs for the ensuing year.**
38. To see if the Town will vote to raise and appropriate **\$1,800.00 as the Town's share of Social Security for the ensuing year.**
39. To see if the Town will vote to **authorize the Selectmen to make an application for and to accept, on behalf of the Town any or all grants or other funds which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations or any federal or state agency and to expend the same for such projects as it may designate.**
40. To see if the Town will vote to **authorize and empower the Planning Board to approve or disapprove site plans for the development of tracts for non-residential uses, or for multi-family dwelling units other than one and two-family dwellings, whether or not such development includes a subdivision or re-subdivision of the site. Upon the passage of this article, it shall be the duty of the Planning Board to prepare and adopt site plan review regulations as provided in Chapter 36: Section 19-a, New Hampshire Revised Statutes Annotated, 1955.**
41. To see if the Town will vote to **go on record in support of immediate actions by the Federal Government to control and reduce acid rain which is harmful to the environment and economy of Shelburne and to the health and welfare of the people of Shelburne.** (By petition)
42. To see if the Town Will Vote to **authorize the Selectmen to borrow money in anticipation of taxes.**
43. **To transact any other business that may legally come before said meeting.**

Given under our hands and seal, the fifth day of February in the year of our Lord nineteen hundred and eighty-three.

RODNEY HAYES
WARREN HAYES
JOHN J. GRALENSKI

Selectmen of Shelburne

Budget of the Town of Shelburne

PURPOSES OF APPROPRIATION

GENERAL GOVERNMENT

	Actual Appropriations 1982 (1982-83)	Actual Expenditures 1982 (1982-83)	Selectmen's Budget 1983 (1983-84)	Budget Committee Recommended 1983 (1983-84)	Budget Committee Not Recommended
Town Officers Salary	4,500.00	4,075.41	4,500.00	4,500.00	
Town Officers Expenses	4,600.00	3,345.83	5,000.00	5,000.00	
Election and Registration Expenses	600.00	867.85	350.00	350.00	
Cemeteries	1,500.00	1,664.93	1,500.00	1,500.00	
General Government Buildings	3,000.00	4,326.30	3,000.00	3,000.00	
Planning and Zoning	750.00	601.75	800.00	800.00	
Legal Expenses	2,000.00		1,000.00	1,000.00	
Gasoline	4,500.00	2,931.20	4,500.00	4,500.00	
Utilities	6,000.00	5,038.58	6,000.00	6,000.00	
Microfilming	1,000.00	643.95			

PUBLIC SAFETY

Police Department	3,500.00	2,499.05	3,500.00	3,500.00	
Fire Department	3,500.00	1,701.71	4,500.00	4,500.00	
Civil Defense	300.00	300.00	100.00	100.00	
Fire Trails	360.00	360.00	360.00	360.00	

HIGHWAYS, STREETS & BRIDGES

Town Maintenance	20,000.00	21,424.82	20,000.00	20,000.00	
General Highway Department Expenses	3,000.00	3,266.97	3,000.00	3,000.00	
Town Road Aid	128.00	128.32	119.58	119.58	
Highway Subsidy	1,249.38	1,300.00	1,893.01	1,893.01	

Add'l. Highway Subsidy	1,357.82	1,394.00	1,220.53	1,220.53
MV Fee Refund		472.27		
SANITATION				
Solid Waste Disposal Dump	3,200.00	3,641.00	4,000.00	4,000.00
HEALTH				
Ambulances	1,100.00	1,120.00	1,200.00	1,200.00
A.V. Mental Health	320.00	320.00	320.00	320.00
Comm. Action Program			100.00	100.00
WELFARE				
Old Age Assistance	100.00			
Aid to the Disabled			2,000.00	2,000.00
CULTURE AND RECREATION				
Library	425.00	350.64	425.00	425.00
Parks and Recreation Town Forest	300.00	214.49	300.00	300.00
Patriotic Purposes Old Home Day	200.00	119.00	200.00	200.00
Conservation Commission	100.00	100.00	100.00	100.00
CAPITAL OUTLAY				
Revenue Sharing	4,600.00	4,600.00	5,200.00	5,200.00
Highway Equipment	2,000.00	2,000.00	2,000.00	2,000.00
Soil Mapping	750.00	750.00		
New Meadow Bridge	10,000.00	10,000.00	6,000.00	6,000.00
MISCELLANEOUS				
FICA, Retirement & Pension Contributions	1,600.00	1,166.91	1,800.00	1,800.00
Insurance	5,500.00	6,320.94	6,000.00	6,000.00

North Country Council	385.00	385.00	407.00	407.00
TOTAL APPROPRIATIONS	92,425.20	87,430.92	91,395.12	91,395.12

SOURCES OF REVENUE

TAXES

	Estimated Revenues 1982 (1982-83)	Actual Revenues 1982 (1982-83)	Estimated Revenues 1983 (1983-84)
Resident Taxes	1,900.00	1,850.00	1,800.00
Yield Taxes	1,000.00	3,280.40	3,500.00
Interest and Penalties on Taxes	150.00	453.33	150.00

INTERGOVERNMENTAL REVENUES

Meals and Rooms Tax	1,250.00	1,736.23	1,500.00
Interest and Dividends Tax	2,000.00	659.22	650.00
Savings Bank Tax	700.00	154.59	150.00
Highway Subsidy & Add'l. Subsidy	2,607.00	3,166.27	3,114.00
Railroad Tax	50.00	75.39	50.00
Town Road Aid			2,097.00
Reimb. a/c State-Federal Forest Land	7,500.00	7,819.36	7,500.00
Business Profits Dist.	5,000.00	3,837.02	3,000.00
Fire Dept. Grant		1,000.00	

LICENSES AND PERMITS

Motor Vehicle Permit Fees	6,500.00	10,213.20	6,500.00
Dog Licenses	270.00	427.50	400.00
Business Licenses, Permits and Filing Fees	25.00	88.00	25.00

CHARGES FOR SERVICES		
Income from Departments Snow Plowing	150.00	727.00
Rent of Town Property Fire Truck		2,800.00
Gasoline (School Dept.)	1,900.00	1,839.02
		1,900.00
MISCELLANEOUS REVENUES		
Interest on Deposits	5,000.00	13,344.47
Interest on Cemetery Trust Funds		1,097.35
Surplus		7,300.00
OTHER FINANCING SOURCES		
Revenue Sharing Fund	4,600.00	4,600.00
		5,200.00
TOTAL REVENUES AND CREDITS	40,602.00	59,168.35
		53,836.00

Summary Inventory of Valuation

Land-Improved & Unimproved	4,081,922.00
Buildings	7,292,350.00
Public Utilities	
Electric	425,850.00
Oil Pipeline	2,048,550.00
House Trailers, Mobile Homes & Travel	
Trailers Assessed as Personal Property	
(RSA 72:7-a)	<u>77,200.00</u>
TOTAL VALUATION BEFORE EXEMPTIONS	
ALLOWED	13,925,872.00
Blind Exemption (1)	(14,250.00)
Elderly Exemption (5)	<u>(25,000.00)</u>
NET VALUATION ON WHICH THE TAX RATE	
IS COMPUTED	13,886,622.00
Electric, Gas & Pipeline Co.	
Brown of N.H., Inc. (elec.)	249,450.00
Public Service Co. of N.H. (elec.)	<u>176,400.00</u>
TOTAL ELECTRIC	425,850.00
Portland Pipeline Corp. (oil)	2,048,550.00
No. of inventories distributed in 1982	206
No. of inventories returned in 1982	198
No. of individual property owners who	
were granted current use exemption in 1982	17
Total No. of Acres Exempted under Current Use	<u>13,258</u>
TOTAL ASSESSED VALUE OF LAND UNDER	
CURRENT USE	407,514.00

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

RODNEY HAYES
 WARREN HAYES
 JOHN J. GRALENSKI

Selectmen of Shelburne, NH

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

APPROPRIATIONS

General Government:

Town Officers' Salaries	\$4,500.00
Town Officers' Expenses	4,600.00
Election and Registration Expenses	600.00
Cemeteries	1,500.00
Government Buildings	3,000.00
Planning and Zoning	750.00
Legal Expenses	2,000.00
Utilities	6,000.00
Gasoline	4,500.00
Microfilming Town Records	1,000.00

Public Safety:

Police Department	3,500.00
Fire Department	3,500.00
Fire Trails	360.00

Highways, Street, Bridges:

Town Maintenance	20,000.00
General Highway Department Expenses	3,000.00
Town Road Aid	128.32
Highway Subsidy	2,607.20

Sanitation:

Town Dump	3,200.00
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Health:

A.V. Mental Health Center	320.00
Ambulance	1,100.00
North Country Council	385.00

Welfare:

Old Age Assistance	100.00
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Culture and Recreation:

Library	425.00
Conservation Commission	100.00
Old Home Day	200.00
Town Forest	300.00

Capital Outlay:

Revenue Sharing (road improvements)	4,600.00
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Operating Transfers Out:

Civil Defense Cap. Res. Fund	300.00
Highway Dept. Equip. Cap. Res. Fund	2,000.00
Soil Mapping Cap. Res. Fund	750.00
New Meadow Bridge Cap. Res. Fund	10,000.00

Miscellaneous:

FICA	1,600.00
Insurance	5,500.00

TOTAL APPROPRIATIONS**92,425.52**

SOURCES OF REVENUE

Taxes:

Resident Taxes	\$ 1,920.00
Yield Taxes	2,700.00
Interest and Penalties on Taxes	350.00

Intergovernmental Revenues:

Meals and Rooms Tax	1,736.00
Interest and Dividends Tax	659.00
Savings Bank Tax	154.00
Highway Subsidy	2,694.00
Railroad Tax	75.00
Reimb. a/c State-Federal Forest Land	7,819.00
Motor Vehicle Fees Dist.	472.00

Licenses and Permits:

Motor Vehicle Permit Fees	7,500.00
Dog Licenses	300.00
Business Licenses, Permits and Filing Fees	64.00

Income from Departments:

Gasoline from School Department	1,900.00
Rent of Town Property	40.00

Miscellaneous Revenues:

Interests on Deposits	26,000.00
Cemetery Income	1,000.00

Other Financing Sources:

Revenue Sharing Fund 4,600.00

TOTAL REVENUES AND CREDITS 59,983.00

Property Taxes to be Raised 201,356.00

Less War Service Credits 2,550.00

Total Tax Commitment 198,806.00

Total Number of War Service Exemptions 38

Total Amount of War Service Credits 2,550.00

Resident Taxes, Number Assessed 192

Resident Taxes, Amount Assessed 1,920.00

Tax Rate Computation:

Total Town Appropriations 92,425.00

Total Revenues and Credits 59,983.00

Net Town Appropriations 32,442.00

Net School Tax Assessment(s) 135,653.00

County Tax Assessment 32,884.00

Total of Town, School and County 200,979.00

DEDUCT Total Business Profits Tax Reimb. 5,116.00

ADD War Service Credits 2,550.00

ADD Overlay 2,943.00

Property Taxes to be Raised 201,356.00

COMPARATIVE STATEMENT OF APPROPRIATION AND EXPENDITURES 1982

Title of Approp.	Amt. of Approp.	Expenditures	Unexpended Balance	Overdraft
Town Officers Salaries	\$ 4,500.00	\$ 4,246.44	\$ 253.56	
Town Officers Expenses	4,600.00	3,893.42	706.58	
Election & Registration	600.00	803.00		\$ 203.00
Town Hall & Other Bldgs.	3,000.00	4,218.28		1,218.28
Utilities	6,000.00	5,038.58	961.42	
Gasoline	4,500.00	2,931.20	1,568.80	
Police Department	3,500.00	2,499.05	1,000.95	
Planning & Zoning	750.00	601.75	148.25	
Fire Protection	3,500.00	1,583.82	1,916.18	
Fire Trails	360.00	360.00		
North Country Council	385.00	385.00		
Insurance	5,500.00	6,053.40		553.40
A.V. Mental Health Ctr.	320.00	320.00		
Ambulance	1,100.00	1,120.00		20.00
Town Dump	3,200.00	3,641.00		441.00
Maintenance Highway	20,000.00	22,143.95		2,143.95
General Exp. Highway	3,000.00	3,219.36		219.36
Libraries	425.00	337.64	87.36	
Old Home Day	200.00	200.00		
Town Forest	300.00	214.49	85.51	
Cemeteries	1,500.00	1,664.93		164.93
Damages & Legal Exp.	2,000.00		2,000.00	
Retirement & Social Sec.	1,600.00	1,241.28	358.72	
Old Age Assistance	100.00		100.00	
Conservation Commission	100.00	100.00		
Highway Subsidy	2,607.20	2,607.20		
Town Road Aid	128.32	128.32		
Microfilming	1,000.00	643.95	356.05	
Cap. Res.—				
New Meadow Br.	10,000.00	10,000.00		
Cap. Res.—				
Soil Mapping	750.00	750.00		
Cap. Res.—				
Civil Defense	300.00	300.00		
Revenue Sharing	4,600.00	4,600.00		
Highway Dept. Equip.	<u>2,000.00</u>	<u>2,000.00</u>		
TOTALS	92,425.52	87,182.11	9,543.38	4,963.92

BALANCE SHEET
Financial Statement for Year Ending December 31, 1982

ASSETS

All funds in custody of treasurer	<u>103,757.32</u>	
TOTAL CASH		103,757.32
Total Capital Reserve Funds		80,551.54
Uncollected Taxes: (Including All Taxes)		
(a)Levy of 1982	12,809.35	
(b)Levy of 1981	<u>493.53</u>	
Total Uncollected Taxes		13,302.88
Total Assets		197,611.74
Fund Balance		47,853.52

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

Unexpended Revenue Sharing Funds	842.49	
Fire Dept. - Grant & Rental	3,800.00	
Due to State:		
Dog License Fees Collected— Not remitted	5.50	
Yield Tax Deposits (Escrow Acc't)	2,905.79	
School District(s) Tax(es) Payable	<u>61,652.90</u>	
Total Accounts Owed by the Town		65,406.68
Total Capital Reserve Funds		80,551.54
Total Liabilities		149,758.22
Fund Balance—Current Surplus		47,853.52

RECEIPTS

FROM LOCAL TAXES: (Collected and Remitted to Treasurer)

Property Taxes—	
Current Year—1982	188,210.16
Resident Taxes—	
Current Year—1982	1,770.00
Yield Taxes—	
Current Year—1982	2,572.40
Property Taxes and Yield Taxes—	
Previous Years	10,042.13
Resident Taxes—Previous Years	80.00
Interest received on Delinquent Taxes	435.33
Penalties: Resident Taxes	18.00
Tax sales redeemed	<u>2,620.27</u>

Total Taxes Collected and Remitted 205,748.29

INTERGOVERNMENTAL REVENUES

Meals and Rooms Tax	1,736.27
Interest and Dividends Tax	659.22
Savings Bank Tax	154.59
Highway Subsidy	3,166.27
Railroad Tax	75.39
Reimb. a/c State-Federal Forest Land	7,819.36
Business Profits Tax	3,837.02
Fire Dept. Grant	<u>1,000.00</u>

Total Intergovernmental Revenues 18,448.12

LICENSES AND PERMITS

Motor Vehicle Permit Fees	10,213.20
Dog Licenses	427.50
Business Licenses, Permits and Filing Fees	<u>88.00</u>

Total Licenses and Permits

10,728.70

CHARGES FOR SERVICES

Income From Departments	727.00
Rent of Town Property	<u>2,800.00</u>

Total Charge For Services

3,527.00

MISCELLANEOUS REVENUES

Interest on Deposits	13,344.47	
Sale of Town Property	322.00	
Other Miscellaneous Revenues	<u>16.83</u>	
Total Miscellaneous Revenues		13,683.30

OTHER FINANCING SOURCES

Revenue Sharing Fund	<u>4,600.00</u>	
Total Other Financing Sources		4,600.00

NON-REVENUE RECEIPTS

Yield Tax Security Deposits	<u>2,905.79</u>	
Total Non-Revenue Receipts		2,905.79
Total Receipts from All Sources		259,640.20

PAYMENTS

GENERAL GOVERNMENT:

Town officers' salaries	4,075.41	
Town officers' expenses	3,345.83	
Election and Registration expenses ..	867.85	
General Government Buildings	4,326.30	
Planning and Zoning	601.75	
Other General Governmental Expenses	<u>10,278.66</u>	
Total General Governmental Expenses		23,495.80

PUBLIC SAFETY

Police Department	2,499.05	
Fire Department	1,701.71	
Civil Defense	300.00	
Other Public Safety Expenses	<u>360.00</u>	
Total Public Safety Expenses		4,860.76

HIGHWAYS, STREET, BRIDGES

Town Maintenance	21,424.82	
General Highway Department Expenses	3,266.97	
Town Road Aid	128.32	
Highway Subsidy	<u>3,166.27</u>	
Total Highways and Bridges Expenses		27,986.38

SANITATION		
Solid Waste Disposal Town Dump ..	<u>3,641.00</u>	
Total Sanitation Expenses		3,641.00
HEALTH		
Ambulances	1,120.00	
Other Health Expenses, A.V. Mental Health	<u>320.00</u>	
Total Health Expenses		1,440.00
CULTURE AND RECREATION		
Library	350.64	
Parks and Recreation Town Forest ..	214.49	
Patriotic Purposes Old Home Day ...	200.00	
Conservation Commission	<u>100.00</u>	
Total Culture and Recreational Expenses		865.13
CAPITAL OUTLAY		
Revenue Sharing	4,600.00	
Highway Equipment	2,000.00	
Soil Mapping	750.00	
New Meadow Bridge	<u>10,000.00</u>	
Total Capital Outlay		17,350.00
MISCELLANEOUS		
Withholding	(181.26)	
FICA, Retirement & Pension		
Contributions	1,166.91	
Insurance	6,320.94	
Other Miscellaneous Expenses		
North Country Cncl.	<u>385.00</u>	
Total Miscellaneous Expenses		7,691.59
UNCLASSIFIED:		
Taxes bought by town	746.02	
Yield Tax Bond Repaid	<u>1,700.00</u>	
Total Unclassified Expenses		2,446.02

PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:

Taxes paid to County	32,884.00	
Payments to School Districts	<u>132,872.55</u>	
Total Payments to Other Governmental Divisions		165,756.55
Total Payments for all Purposes		255,533.23

SCHEDULE OF TOWN PROPERTY

DESCRIPTION	VALUE
Town Hall, Lands and Buildings	60,300
Libraries, Furniture and Equipment	1,250
Police Department, Equipment	5,500
Fire Department, Lands and Buildings	27,550
Equipment	11,000
Highway Department, Lands and Buildings	27,550
Equipment	45,000
Materials and Supplies	1,500
Parks, Commons and Playgrounds (Town Forest)	35,150
Schools, Equipment	3,000
All Lands and Buildings acquired through Tax Collector's deeds	
Connor Lot	<u>15,100</u>
TOTAL	232,900

TOWN CLERK'S REPORT

Automobile Registration	\$10,213.20
Marriage Licenses	39.00
Dog Licenses	402.50
Gravel Pit Permits	50.00
Subdivision	<u>20.00</u>
TOTAL	\$10,724.70

TREASURER'S REPORT

On hand Jan. 1, '82-in bank	\$2,327.23	
Receipts from all sources	<u>270,875.86</u>	
Total receipts to Dec. 31, '82		\$273,203.09
Less: Selectmen's orders paid		<u>255,945.77</u>
Cash in bank as of Dec. 31, '82		17,257.32
Add: Funds invested in 6-months on hand		<u>86,500</u>
Total balance on hand		<u><u>\$103,757.32</u></u>

Respectfully submitted,

JON F. SULLIVAN

REVENUE SHARING

In account as of Jan. 1, '82	\$455.96	
Receipts during 1982		
From Treasurer - U.S.	4,794.00	
Earned interest	<u>192.53</u>	
Total available funds		5,442.49
Transferred to general funds		<u>4,600.00</u>
Balance in Revenue Sharing		
a/c at Dec. 31, '82		<u><u>\$842.49</u></u>

Respectfully submitted,

JON F. SULLIVAN

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1982

	-Dr.-	1982	1981
Uncollected Taxes - Beginning of Fiscal Year			
Property Taxes			\$ 9,387.93
Resident Taxes			80.00
Yield Taxes			1,201.53
Taxes Committed to Collector:			
Property Taxes		\$199,456.10	
Resident Taxes		1,920.00	
Yield Taxes		3,932.11	
Added Taxes:			
Property Taxes		38.00	
Resident Taxes		160.00	10.00
Overpayments:			
a/c Property Taxes		3.70	
a/c Resident Taxes		22.00	
Yield Taxes			2.10
Interest Collected on Delinquent			
Property Taxes:		144.03	289.20
Penalties Collected on Resident Taxes .		9.00	7.00
TOTAL DEBITS		\$205,684.94	\$10,977.76

- Cr. -

Remittances to Treasurer During Fiscal Year (1)			
Property Taxes		\$188,210.16	\$9,334.13
Resident Taxes		1,770.00	80.00
Yield Taxes		2,572.40	708.00
Interest Collected During Year ...		144.03	291.30
Penalties on Resident Taxes		11.00	7.00
Abatements Made During Year:			
Property Taxes		18.00	53.80
Resident Taxes		150.00	10.00
Uncollected Taxes - End of Fiscal Year: (As Per Collector's List)			
Property Taxes		11,269.64	
Resident Taxes		180.00	
Yield Taxes		1,359.71	493.53
TOTAL CREDITS		\$205,684.94	\$10,977.76

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1982

- Dr. -

	1982	1981	1980
Balance of Unredeemed Taxes -			
Beginning Fiscal Year			\$757.09
Taxes Sold to Town During			
Current Fiscal Year	746.02	751.17	None
Interest Collected After Sale ..	<u>11.04</u>	<u>143.36</u>	<u>211.59</u>
TOTAL DEBITS	\$757.06	\$894.53	\$968.68

- Cr. -

Remittances to Treasurer			
During Year			
Redemptions	\$746.02	\$751.17	\$757.09
Interest & Costs After Sale ..	<u>11.04</u>	<u>143.36</u>	<u>211.59</u>
TOTAL CREDITS	\$756.06	\$894.53	\$968.68

ROBERT DINSMORE

Tax Collector
January 13, 1983

Summary of Receipts

CURRENT REVENUE

Local Taxes	\$205,748.29	
Receipts from Town Clerk's Office ..	10,724.70	
From State, - N.H. & Federal Govt. .	23,139.62	
From Local Sources	31,203.42	
Miscellaneous	<u>59.83</u>	
		\$270,875.86
Cash on hand and in bank		
at January 1, 1982	<u>96,827.23</u>	
Grand Total		\$367,703.09

Respectfully submitted,

JON F. SULLIVAN, Treasurer

Detailed Schedule of Receipts

CURRENT REVENUE

Local taxes		
Property tax	\$200,164.56	
Resident tax	1,850.00	
Yield tax	3,280.40	
Interest & penalties	<u>453.33</u>	\$205,748.29
FROM TOWN CLERK'S OFF.		
Motor vehicle fees	10,213.20	
Dog licenses	402.50	
Marriage licenses	39.00	
Permits & fees	<u>70.00</u>	10,724.70
FROM STATE -		
N.H. & FEDERAL GOVT.		
Highway subsidy	7,766.27	
Forest & lands	7,819.36	
Business profit distrib.	3,837.02	
Bank tax	154.49	
Interest & dividends distrib.	659.22	
Railroad tax	75.39	
Room & meals tax	1,736.23	
Fire debt grant - RADIOS	1,000.00	
N.H. Municipal Unemployment Fd. .	<u>91.64</u>	23,139.62

FROM LOCAL SOURCES		
Wood-cutting bonds	2,905.79	
Snow-plowing contracts	727.50	
Equipment sales	322.00	
School district gasoline refund	1,839.08	
Rental of fire truck	2,800.00	
Old Home Day refund	167.23	
Interest on Investments	14,441.82	
Conversion of Six-month certificates	8,000.00	
Miscellaneous	<u>59.83</u>	31,263.25
Total receipts all sources year 1982		<u><u>\$270,875.86</u></u>

Respectfully submitted,
 JON F. SULLIVAN, Treasurer

Summary of Payments

Current Maintenance Expenses:

General Government	\$18,901.47	
Protection—Persons & Property	10,796.27	
Health & Sanitation	4,761.00	
Public Welfare	35,620.89	
Coos County—1982 appropriation	32,884.00	
School District—		
1982/83 appropriation	132,872.55	
Trustees of Trust Funds	12,750.00	
Taxes—expense	1,536.97	
Taxes—Withholding taxes—(net)	(323.78)	
Yield tax redemptions—tax collector ..	2,240.00	
Miscellaneous	<u>3,906.40</u>	
TOTAL DISBURSEMENTS		\$255,945.77

Respectfully submitted,

JON F. SULLIVAN
Treasurer

Detailed Schedule of Payments

Salaries—Town Officers

J. Gralenski	\$ 500.00	
R. Hayes	500.00	
W. Hayes	500.00	
J. Sullivan	415.00	
C. Leger	511.03	
R. Finnsen	25.00	
R. Danforth	25.00	
J. Hale	25.00	
R. Halle	115.00	
B. Bennett	115.00	
R. Dinsmore	<u>1,515.41</u>	
		\$4,246.44

Town Officers Exp:	
Elaine Wood Salary	721.00
Registry Deeds	29.92
Berlin Reporter—ads	15.00
Postage	92.15
Supplies	240.38
Stationery & Office Exp.	265.97
Subscr. & dues	411.00
Currier Gr. Town Rep.	800.00
Re-evaluation Exp.	593.54
Microfilm Exp—R. Hayes	643.95
Meetings & travel	<u>80.51</u>
	3,893.42

Election & Registration	
Notices & ads	39.00
Ballots	38.50
Catering	125.50
Salaries	<u>600.00</u>
	803.00

Town Hall & Bldgs.	
Myron Main heating contr.	\$218.55
Brideau Bldg. Ctr.	812.25
White Mtn. Lumber	413.50
Morris Lumber	461.75
Gorham Brick Co.	541.31
Supplies	98.21
Repairs & Maintenance	359.96
Burt Meyers Salary	574.75
Warren Hayes Salary	<u>738.00</u>
	\$4,218.28

Utilities	
N.E. Tel. Co.	926.64
Public Service Co.	845.33
Gorham Oil Co.—fuel oil	<u>3,266.61</u>
	5,038.58

Planning & Zoning	
Registry—Deeds—Master Plan	39.75
Currier Graphics—Master Plan	250.00
Gravel pit ad	12.00
E. Wood Salary	<u>300.00</u>
	601.75

Conservation Commission		
Appropriation—1982		100.00
Fire Department		
Repairs & Maint.	350.07	
Supplies	511.90	
Tractor Rental	120.00	
Volunteer P/R & Expense	213.47	
Fire Warden Meetings	62.48	
Treasurer—State N.H.	132.90	
Salary—W. Hayes	174.00	
Salary—B. Meyers	<u>19.00</u>	
		1,583.82
Fire Trails		
Ray Finnson—82 Contract		360.00
Police Department		
Repairs & Maintenance	394.25	
W. Hayes—Salary & Exp.	2,048.80	
Guilmette—board, dogs	<u>56.00</u>	
		\$2,499.05
Civil Defense		
Transfer to Trustees		300.00
Insurance		
N.H. Munic. Workmen Comp.	1,008.00	
A.D. Davis Co.—premiums	<u>5,045.40</u>	
		6,053.40
Ambulance		
Gorham Amb. Serv.—contract		1,120.00
Town Dump		
Roland Hayes-tractor rent	3,107.50	
Boise Cascade-leases	230.00	
Salaries	<u>303.50</u>	
		3,641.00

Public Welfare

Highways

Gorham Sand	310.73
Tractor Rent	425.00
Pike Co.	164.16
White Mtn. Lumber	1,042.15
International Salt	767.14
J.M. Construction Co.....	750.00
Cianbro Paving	16,430.31
Salaries	9,446.16
Supplies	<u>15.50</u>

29,351.15

Town Road Aid

N.H.-TRA Approp., '82	128.32
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Highways-General Exp.

Boydston Tractor	\$1,627.50
Fairfield Inc.-plow parts	712.99
Repairs & maintenance	162.40
Supplies	698.47
W. Hayes, contract	<u>18.00</u>

\$3,219.36

Cemeteries

Repairs & maintenance	53.50
Supplies	21.60
Payroll	<u>1,589.83</u>

1,664.93

Town Forest

Supplies	26.49
Repairs & maintenance	7.00
Payroll	<u>181.00</u>

214.49

Library

Magazines and books	237.64
K. Judge—Salary	<u>100.00</u>

337.64

Regional Association		
No. Country Council-'82 Appr.	385.00	
A.V. Mental Health Ctr.	<u>320.00</u>	705.00
Taxes—Expense		
N.H. Div. Welfare—FICA	1,241.28	
N.H. Munic. Unempl. Comp. Fd. ...	267.54	
Penalty—Federal Withholding	<u>28.15</u>	1,536.97
Withholding Tax		
4th Quarter—1981 filing		1,128.88
4th Quarter—1983—Federal w/h ...		(1,040.51)
December, 1982—N.H. FICA		(412.15)
Coos County—1982 County Tax		32,884.00
School District Appropriation		132,872.55
Yield Tax Redemptions Tx. Coll.		2,240.00
To Trustees		
Capital Reserve Approp.		
New Meadow Bridge	10,000.00	
Soil Mapping	750.00	
Highway Maintenance	<u>2,000.00</u>	12,750.00
Other		
Abatements & Refunds-Tx. Coll.	3.18	
N.H.—Marriage Fees	26.00	
Kidder Tax Assumed	746.02	
Gorham Oil—Gasoline	2,931.20	
Old Home Day Fest.	<u>200.00</u>	3,906.40
Total		\$255,945.77

Respectfully submitted,

JON F. SULLIVAN
Treasurer

Report of the Trust Funds of the City or Town of Shelburne on December 31, 1982

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Cemetery	CTF#1	PRINCIPAL					INCOME				
						Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain	Balance End Year	Percent	Amount	Expended During Year	Balance End Year	
9-18-09	OTIS EVANS	"	"	"	1.10	50.00	0.00	0.00	0.00	50.00	31.40	12	10.56	12.02	29.94
7-1-14	SARAH R. INGALLS	"	"	"	5.35	300.00	—	—	—	300.00	97.53	"	51.55	58.70	90.38
4-13-18	EMLYN W. EVANS	"	"	"	2.10	100.00	—	—	—	100.00	56.02	"	20.24	23.04	53.22
10-2-32	WASHINGTON NEWELL	"	"	"	1.07	50.00	—	—	—	50.00	29.28	"	10.29	11.71	27.86
8-1-36	LOREN B. EVANS	"	"	"	5.90	300.00	—	—	—	300.00	138.60	"	56.87	64.77	130.70
8-1-36	JACOB STEVENS	"	"	"	5.89	300.00	—	—	—	300.00	138.02	"	56.81	64.69	130.14
1-4-42	CHARLES H. EVANS	"	"	"	32.50	2,000.00	—	—	—	2,000.00	413.63	"	313.03	356.42	370.24
3-5-47	ALICE BISBEE	"	"	"	1.76	90.00	—	—	—	90.00	41.11	"	17.00	19.36	38.75
4-4-47	LEMUEL & JOSEPHINE WHEELER	"	"	"	1.99	100.00	—	—	—	100.00	47.58	"	19.14	21.79	44.93
10-28-53	WILFRED PEABODY	"	"	"	1.08	48.66	—	—	—	48.66	31.88	"	10.43	11.89	30.42
10-20-60	RALPH PEABODY	"	"	"	0.56	25.00	—	—	—	25.00	16.54	"	5.38	6.14	15.78
1-5-62	BERTHA G. BROWN	"	"	"	8.77	500.00	—	—	—	500.00	152.03	"	84.56	96.29	140.30
4-9-65	FRED A. ANDREWS	"	"	"	1.87	100.00	—	—	—	100.00	39.21	"	18.06	20.56	36.71
7-29-71	HERBERT E. WHEELER	"	"	"	7.35	500.00	—	—	—	500.00	44.35	"	70.59	80.39	34.55
	ET. AL.	"	"	"	1.39	100.00	—	—	—	100.00	3.28	"	13.39	15.25	1.42
7-20-73	ALBERT LAWRENCE	"	"	"	2.78	200.00	—	—	—	200.00	6.54	"	26.79	30.50	2.83
7-20-73	LAWRENCE LEIGHTON	"	"	"	1.38	100.00	—	—	—	100.00	2.22	"	13.26	15.09	0.39
11-30-73	ANDREW MCLAIN	"	"	"	1.31	100.00	—	—	—	100.00	1.83	"	13.21	15.04	0.00
4-19-74	ROBERT GORHAM	"	"	"	1.31	100.00	—	—	—	100.00	1.83	"	13.21	15.04	0.00
3-3-76	EDWARD CLARK	"	"	"	1.31	100.00	—	—	—	100.00	1.83	"	13.21	15.04	0.00
3-3-76	MARK RIX	"	"	"	1.31	100.00	—	—	—	100.00	1.83	"	13.21	15.04	0.00
3-3-76	EDWARD C. WILD, JR.	"	"	"	1.31	100.00	—	—	—	100.00	1.83	"	13.21	15.04	0.00
8-20-76	DONALD & CONSTANCE CURLEY	"	"	"	1.31	100.00	—	—	—	100.00	1.83	"	13.21	15.04	0.00

8-20-76	ANSEL EVANS	"	1.37	100.00	—	—	100.00	1.83	"	13.21	15.04	0.00	
12-22-77	JOHN MCLEOD	"	1.37	100.00	—	—	100.00	1.83	"	13.21	15.04	0.00	
12-22-77	ROBERT ROSS	"	1.37	100.00	—	—	100.00	1.83	"	13.21	15.04	0.00	
11-6-78	ROGER & DOROTHY WATSON	"	2.12	155.00	—	—	155.00	2.83	"	20.47	23.30	0.00	
12-20-78	JOHN BAKER	"	1.37	100.00	—	—	100.00	1.83	"	13.21	15.04	0.00	
12-20-78	HAROLD BOUTIN	"	1.37	100.00	—	—	100.00	1.83	"	13.21	15.04	0.00	
12-20-78	RAYMOND & GENEVIEVE FINNISON	"	1.37	100.00	—	—	100.00	1.83	"	13.21	15.04	0.00	
TOTAL CTF #1													
TOTAL CEMETERY FUNDS													
7-22-69	CAPITAL RESERVE FUND	CTF #2											
12-31-71	School Bus	"	59	6,618.50	9,000.00	—	—	15,618.50	1,757.07	13	1,441.76	—	3,198.83
12-31-71	CAPITAL RESERVE FUND	"	100	6,118.66	—	—	—	6,118.66	1,312.18	"	963.73	1,097.35	1,178.56
4-27-74	Highway Equip.	"		6,118.66	—	—	—	6,118.66	1,312.18	"	963.73	1,097.35	1,178.56
4-14-78	CAPITAL RESERVE FUND	"	13	453.94	3,500.00	—	—	3,953.94	92.76	13	209.26	—	302.02
12-20-78	Fire Truck	"	11	1,675.00	—	—	—	1,675.00	1,323.03	13	391.25	—	1,714.28
1-19-81	Cemetary Lands	"	5	1,025.00	175.00	—	—	1,200.00	146.50	13	145.70	—	292.20
1-15-82	Civil Defense	"	5	952.50	480.00	—	—	1,432.50	145.93	13	160.20	—	306.13
1-19-81	Soil Mapping	"	5	100.00	1,500.00	—	—	1,600.00	9.67	13	82.05	—	91.72
1-15-82	RR Crossing	"	2	0.00	500.00	—	—	500.00	0.00	13	42.79	—	42.79
	TOTAL CTF #2	—	100	10,824.94	15,155.00	—	—	25,979.94	3,474.96	—	2,473.01	—	5,947.97
1-8-80	CAPITAL RESERVE FUND	Savings											
	Meadows Bridge	Bank	—	17,500.00	18,000.00	—	—	35,500.00	2,404.83	13	3,421.58	—	5,826.41
TOTALS				34,443.60	33,155.00	—	—	67,598.60	7,191.97		6,858.32	1,097.35	12,952.94

Report of the Trust Funds of the City or Town of Shelburne on December 31, 1982

No. of Shares or Other Units ONE CERT.	HOW INVESTED Description of Investment	PRINCIPAL				INCOME					
		Balance Beginning Year	Additions Purchases	Gains Gains	Proceeds From Sales	Gains or (Losses) From Sales	Balance End Year	Income During Year	Expended During Year	Balance End Year	
	Common Trust Fund #1	6,118.66	0.00	0.00	0.00	0.00	6,118.66	1,312.18	963.73	1,097.35	1,178.56
	Gorham Savings Bk. Cert. 14090916-51	10,824.94	15,155.00	—	—	—	25,974.94	3,474.96	—	5,947.97	
	Common Trust Fund #2	16,943.60	15,155.00	—	—	—	32,093.60	4,787.14	3,436.74	1,097.35	7,126.53
	Berlin City Bank 103769-9/203533-9										
	TOTALS										

TOWN AUDITOR'S REPORT

This is to certify that we have audited the books and records of the Town of Shelburne, NH for the year ending December 31, 1982, by means, at times, and to the extent deemed appropriate by the State of New Hampshire Tax and Revenue Administration; and find them complete and accurate to the best of our knowledge.

RAYMOND A. HALLE
NINA P. HAYES

Date February 5, 1983

LIBRARY REPORT

This has been a year of re-organization for the library. The State Library Bookmobile service which we have depended on for years has been a victim of the state budget cuts. The extension office that supplied the bookmobile, moreover, has moved from Littleton to Twin Mountain. The move took several months to complete during which time we were unable to exchange our State Library collection. Now that they are settled, the trustees have been over twice to select collections which are delivered to our library by van. This seems an unwieldy system but we are adjusting.

The State Library has also started a Library Forum which will set future policies for the use of State Library facilities. We have appointed a delegate and hope to speak for continuing services to small libraries.

During the summer and fall while Maggie Merrell was unable to run the library as she has done for the past 15 years, the trustees and the librarian took turns and managed to stay open the traditional hours of Thursdays from 3 - 5, and during the summer, Tuesdays from 7 - 8:30. We all welcome Maggie back though for 1983.

Despite the upheavals, we have had consistently good patronage and are delighted that so many young people have come to borrow books and to the movies which were shown in May and November. Special thanks are due to Jane Landry, Cynthia Gralenski and the Berlin Public Library for donations to our collection.

HILDRETH DANFORTH
LYMAN MACLEAN
JO CARPENTER

	Books Loaned			
	Patrons	State Library	Shelburne	TOTAL
Adult	36	346	60	
Children	32	238	504	
TOTAL	68	584	564	1,148

THE PLANNING BOARD

This year we finished the Master Plan and had copies printed. Thanks again are due to all those who helped with time and ideas on this important project. Recently we completed the development work for a series of amendments to the town zoning. Following public hearings, these will be voted on in March, 1983.

We reviewed several minor subdivisions and held public hearings regarding them. One gravel pit operating permit was submitted for renewal and approved.

In 1983, we will be finishing the zoning amendment procedure, as well as proposing some minor procedural changes to the subdivision regulations. We also plan to prepare flood plain review.

Respectfully submitted,

THE SHELBURNE PLANNING BOARD

1982 POLICE REPORT

Police Activity is still increasing. Motor Vehicle Accidents and Investigations were areas with the greatest number of calls. Dog complaints doubled this year. I urge you to license your dog by May 31 to avoid paying a penalty. Please refer to the Dog License Laws printed in this Annual Report.

My thanks to the N.H. State Police, Gorham Police Department, and all other Departments and Persons who assisted me this year.

Respectfully submitted,

WARREN HAYES, CONSTABLE

1982 CIVIL DEFENSE REPORT

The Lowlands and many basements in Shelburne were flooded in February and an overnight watch was in effect. The local Civil Defense assisted Gorham with an Emergency watch at the Temporary Bridge on Rte. 2 in Gorham during this period.

Thank you for your support and cooperation.

Respectfully submitted,

WARREN HAYES, Civil Defense Director

CEMETERY REPORT

Shelburne has six cemeteries, all of which have been well maintained. We can all feel proud that each is very attractive.

The perpetual care trust fund is a great help to the taxpayers.

Respectfully submitted,

BARBARA LOWELL
ROLAND HAYES
RAYMOND FINNISON

FIRE DEPARTMENT REPORT

Regular monthly meetings are held on the second Wednesday at 7:00 PM.

There were twelve regular meetings and many extra work sessions.

Both our tanker and American LaFrance have been well maintained and a lot of work has been done to improve them.

The department responded to seven chimney fires. Several of which could have been big fires.

Recently we have had two new members, and hope that more people will become interested in our department.

Respectfully submitted,

HOWARD LOWELL, Chief
RUSSELL ANDREWS, Asst. Chief
RICHARD HAYES, Asst. Chief
RAYMOND FINNISON, Secretary

BUILDING INSPECTOR'S REPORT

During 1982, the following building permits were issued:

- 1 - Permit for New House
- 2 - Permits for additions to existing houses
- 2 - Permits for porches
- 2 - Permits for garages
- 1 - Permit for wood shed
- 1 - Permit for advertising sign

Respectfully submitted,

JOHN J. GRALENSKI, Selectman

MEMORIAL FOREST COMMITTEE REPORT

Considering the Memorial to be the centerpiece of the Town Forest, this year's work has been concentrated in that area. The grass has been limed and fertilized and the brush along the edges has been cut back to show off the white birches.

Since some of the older birches will inevitably be lost to damage and disease and since white birches tend to germinate best in open areas, we have been advised to remove competing trees to encourage the growth of new birches. With the nearness of the highway and the powerlines, some of the larger competing trees are impractical to remove. We have, however, begun cutting trees that we can handle in the hopes that a new generation of white birches will replace them.

Respectfully submitted,

JOHN GRALENSKI
GERARD FONTAINE
RAYMOND FINNSON

NORTH COUNTRY COUNCIL

The North Country Council assisted the town of Shelburne in preparing amendments to clarify and update the zoning ordinances. They also provided information on the proposed Gilead Hydroelectric Project.

In addition to their general assistance in keeping the towns advised on state and federal activities, the North Country Council will be working with Shelburne in the coming year on community planning and the state's new solid waste district laws which are scheduled to occur in 1983.

OLD HOME DAY FINANCIAL REPORT

Received from Town Treasurer	\$200.00
Paid for entertainment, prizes for parade and games	119.00
Returned to Town Treasurer	81.00

REPORT OF TOWN FOREST FIRE WARDENS AND STATE FOREST RANGER

Forest fire prevention, our business, your business, good business! This slogan has been the motto of the N.H. Division of Forests and Lands, Forest Fire Service since 1909 when the first forest fire laws were passed by the Legislature.

These laws set in place a cooperative forest fire protection program of State and local forest fire personnel that has, in the past 75 years, established New Hampshire as a leader in forest fire prevention and control. Our annual acreage loss to forest fires of one-half acre per fire is the best in the nation. This fire record has come about through the cooperative efforts of our state/town forest fire protection program. The state provides detection of fires, training for local forest fire wardens, low cost forest fire suppression equipment to local fire departments, and technical advice at the fire ground. Local governments provide the volunteer fire fighters who are appointed as wardens and deputy wardens and who respond quickly to suppress reported forest fires.

This program has resulted in a steady decline in annual acres lost to forest fires since 1910 when the average fire burned 33 acres compared to the modern day loss of one-half acre per fire.

Only by the continued cooperation of the State/towns and our entire citizenry can this record be maintained.

There were thirty-three burning permits issued in Shelburne in 1982. Also several warnings for camp fires and burning brush without a permit.

It is unlawful to burn brush, grass, rubbish or other materials, at any time when the ground is not covered with snow, without written permission from the Forest Fire Warden. Violators are subject to suppression cost, fines, and imprisonment. Serious business sometimes taken too lightly.

We want to thank the Town's people for their cooperation and look forward to serving the Town of Shelburne as Forest Fire Warden and Deputies.

1982 STATISTICS

	State NH	District 8	City/Town Shelburne
No. of Fires	391	9	0
No. of Acres	161¾	20	0

RICHARD C. BELMORE, Forest Ranger
HOWARD LOWELL, Forest Fire Warden
RICHARD HAYES, Deputy

RUSS ANDREWS, Deputy
BURT MEYERS, Deputy
CHARLES HAYES, Deputy

CONSERVATION COMMISSION

The principle task of the Conservation Commission during 1982 has been to work with the Selectmen to implement a weatherization plan for the Town Garage, according to recommendations offered last year by an energy auditor from Public Service Co. of N.H. While there were no extra monies available in the general fund to purchase materials needed for this job, the Commission wishes to thank Tommy Hayes for his contribution to this project. The newly insulated windows of the Fire Station should net a substantial savings in fuel oil costs in the first year alone.

Another project of the Commission was to gather information concerning a possible alternative to the Town's solid waste disposal program for presentation to the Selectmen. Preliminary study of this option, which would have involved use of containers in conjunction with the Town's contractual participation in a regional waste disposal program, suggested that this would have been considerably more costly than the present operation of the Town dump. The information collected was filed with the Selectmen.

The commission has done some work in a study to locate new welcome, street and caution signs around town. Members of the Shelburne Neighbors Club and some individual citizens are also at work on this project.

Maps of the trail system in Shelburne are still available for 25 cents and can be had by contacting any of the Commission members.

We were recently notified that Gilead Hydroelectric, Inc.'s preliminary permit to study a proposed hydroelectric project in Gilead has been cancelled by the Federal Energy Regulatory Commission in view of the firm's failure to take any further action on their proposal.

Finally, the Commission has discussed the concept of a community recreation area and would like to call for input from the citizens of the Town concerning this. It is felt that a variety of possibilities exist for such a venture, both short-term and long-term. It is the intention of the Commission to raise this for discussion at the Town Meeting under "New Business", to gauge whether there is sufficient support to at least continue to explore this in greater detail. In the case that there is, the Commission will then recruit interested volunteers to join Commission members in a study group, with a goal of presenting a preliminary report in one year, at the 1984 Town Meeting.

Respectfully submitted,

HILDRETH DANFORTH
JEFF HALE
NINA HAYES
JOAN WILSON

ANNUAL REPORT
of the
SCHOOL OFFICIALS
of the
SCHOOL DISTRICT
of
SHELBURNE

**For The
Fiscal Year Ending
June 30, 1982**

OFFICERS

Moderator
STEVE TASSEY

Clerk
BARBARA LOWELL

Treasurer
JOHN DANFORTH

Auditor
RAYMOND A. HALLE

Truant Officer
WARREN HAYES

School Board

HAROLD EICHEL
JO ANNE CARPENTER
SUZANNE FAVREAU

Term Expires 1983
Term Expires 1984
Term Expires 1985

Superintendent of Schools
ROBERT BELLAVANCE

SHELBURNE SCHOOL DISTRICT

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 8th day of March, 1983, at 5:00 o'clock in the evening to act, by ballot, upon the following articles:

Polls are open for election of officers from 5:00 P.M. to 9:00 P.M.

1. To choose a moderator for the ensuing three (3) years.
2. To choose a clerk for the ensuing three (3) years.
3. To choose a member of the school board for the ensuing three (3) years.
4. To choose a treasurer for the ensuing three (3) years.
5. To choose two (2) auditors for the ensuing year.

Given under our hands at said Shelburne this day of February, 1983.

SHELBURNE SCHOOL BOARD:

Jo Anne Carpenter, Chairman
Harry Eichel
Suzanne Favreau

SHELBURNE SCHOOL DISTRICT

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 8th day of March, 1983, at 8:30 o'clock in the evening to act upon the following subjects:

1. To determine the salaries of the school board, truant officer, auditors, treasurer, moderator, clerk, census taker, checklist supervisors, and ballot clerks.
2. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

3. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations, or any federal or state agency and to expend the same for such projects as it may designate.
4. To see if the District will vote to authorize the treasurer, with the approval of the school board, to appoint a deputy treasurer as provided for under RSA 197:24-a.
5. To see if the District will vote to transfer all June 30, 1983, surplus funds in excess of \$3,000.00, but not to exceed the sum of \$2,000.00, into the Bus Capital Reserve Fund as provided for under RSA 35:5.
6. To see if the District will vote to raise and appropriate the sum of \$6,000.00 and to place said sum into the Bus Capital Reserve Fund for the purchase of a new school bus.
7. To see what sum of money the District will raise and appropriate for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district.
8. To transact any other business which may legally come before this meeting.

Given under our hands at said Shelburne this day of February, 1983.

SHELBURNE SCHOOL BOARD:

**Jo Anne Carpenter, Chairman
Harry Eichel
Suzanne Favreau**

Shelburne School District Budget 1983-1984

Account Number	Account Description	Actual 1982	Budgeted 1983	Estimate 1983	Supt. FY 1984	Sch. Bd. FY 1984	Bud. Comm. FY 1984
410511005601	Tuition-Elementary	26,630	39,737	40,163	49,957	49,957	49,957
410511005602	Tuition-Junior High	22,108	13,572	11,310	17,004	17,004	17,004
410511005603	Tuition-Senior High	38,220	51,816	48,768	48,960	46,080	46,080
	TOTALS	86,958	105,125	100,241	118,755	113,041	113,041
410512003300	Pupil Serv.-Spec. Educ.	131	260	260	260	260	260
410512005100	Transp. Spec. Educ.		360	360			
410512005601	Tuition-Spec. Educ.	6,429	8,484	5,940	3,506	3,506	3,506
410512005603	Tuition-Spec. Educ.	6,175	10,283	14,470	14,832	14,832	14,832
	TOTALS	12,735	19,387	21,030	18,598	18,598	18,598
410521101100	Salary-Attend.Serv.	30	25	25	25	25	25
	TOTALS	30	25	25	25	25	25
410523101100	Salaries-School Board	295	295	295	295	295	295
410523102100	Insurance	2	1	1	1	1	1*
410523102300	FICA	13	20	20	20	20	20*
410523103700	Census Taker	60	60	60	60	60	60
410523103800	N.H. Accountability	53	105	105	105	105	105
410523103900	Legal Services		150		150	150	150
410523105200	Insurance	48	40	43	43	43	43
410523105400	Advertising	71		12			
410523106100	Supplies-Sch. Board	39	50	75	75	75	75
410523108100	Dues & Fees	60	101	101	101	101	101
	TOTALS	641	822	712	850	850	850

410523203510	SAU No. 20	4593	4937	4937	5184	5361	5361*
	TOTALS	4593	4937	4937	5184	5361	5361
410525501100	Salary-Pupil Transp.	3,443	3,694	3,600	3,943	3,943	3,943
410525502100	Insurance	174	103	141	151	151	151*
410525502300	FICA-Transp.	240	248	253	270	270	270*
410525502600	U. Compensation	22	37	37	39	39	39*
410525502900	Other Benefits		60	60	60	60	60
410525504400	Repairs	802	2150	2700	800	800	800
410525505200	Insurance	413	450	450	450	450	450
410525506100	Supplies	1,791	2,870	2,400	2,455	2,455	2,455
	TOTALS	6,885	9,612	9,641	8,168	8,168	8,168
410552508800	Bus. Reserve Fund	5,000	4,000	4,000	6,000	6,000	4,000
	TOTALS	5,000	4,000	4,000	6,000	6,000	4,000
	GRAND TOTALS	116,842	143,908	140,586	157,580	152,043	150,043

*All or part of the total amount under the starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The School Administrative Unit No. 20 decides the Superintendent's salary for 1983-1984 as follows: Dummer, \$634.47; Errol, \$1,979.26; Gorham, \$23,540.72; Milan, \$4,682.63; Randolph, \$1,944.77; Shelburne, \$1,699.95. The Teacher's Retirement and the State Employee's Retirement Systems assess the amount of the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security the amount to be paid by the District is established by law. All Districts are required by law to provide Unemployment Compensation and Workmen's Compensation.

ANTICIPATED REVENUES

	1982-83	1983-84
June 30 Balance	\$6,648.00	\$3,000.00
Sweepstakes	963.00	963.00
Handicapped Aid	<u>643.00</u>	<u>643.00</u>
Total	\$8,254.00	\$4,606.00

BUDGET SUMMARY

	1982-83	1983-84
Budget	\$143,907.00	\$152,043.00
Revenues	8,254.00	4,606.00
District Assessment	135,653.00	147,437.00

GROSS INCREASE

\$8,136.00

5.65%

NET INCREASE

\$11,784.00

8.69%

Tuition List

4105 1100 5601

Elementary

Kindergarten	(\$876.00)	Gendron, Robert Goulet, Nicole Hale, Ryan Kiefaber, Courtney Saladino, Mathew Wight, Zackery Wood, Heather 7 x \$876.00=	\$6,132.00
Grade 1	(\$1,753.00)	Corrigan, Shelly Deblois, Darcie Kiefaber, Eli Lavertue, Kate Viens, George 5 x \$1,753.00=	8,765.00
Grade 2	(\$1,753.00)	Carpenter, Allen Ciacciarelli, Lisa Nickerson, Leah Savage, Jeremiah Sullivan, Heather 5 x \$1,753.00=	8,765.00
Grade 3	(\$1,753.00)	Danforth, Emily Hayes, Jennifer Lavertue, Nathan Renes, Lynda Walker, Melissa 5 x \$1,753.00=	8,765.00
Grade 4	(\$1,753.00)	MacKay, Michelle Nickerson, Daniel 2 x \$1,753.00=	3,506.00
Grade 5	(\$1,753.00)	Ciacciarelli, Michael Hayes, Bethany Murphy, Shane 3 x \$1,753.00=	5,259.00

Grade 6	(\$1,753.00)	Corrigan, Kristin Hayes, Sarah MacKay, Mark Renes, Sean 4 x \$1,753.00=	7,012.00
Contingency			1,753.00
SUB TOTAL			\$49,957.00

4105 1100 5602 Junior High School

Grade 7	(\$2,834.00)	Ciacciarelli, Dana Michelle Eichel, David 2 x \$2,834.00=	\$5,668.00
Grade 8	(\$2,834.00)	Corrigan, Gregory Hayes, Jeremy Murphy, Colleen 3 x \$2,834.00=	\$8,502.00
Contingency			2,834.00
SUB TOTAL			\$17,004.00

4150 1100 5603 Senior High School

Grade 9	(\$2,880.00)	Halle, Victoria Mauro, Gina 2 x \$2,880.00=	\$5,760.00
Grade 10	(\$2,880.00)	Andrews, Karen Byrd, Jerrod Collins, Craig Gralenski, Daniel Labonville, Tracey Renes, Jennifer 6 x \$2,880.00=	\$17,280.00
Grade 11	(\$2,880.00)	Hayes, Sean Murphy, Kelly Wyman, Sherry 3 x \$2,880.00=	\$8,640.00

Grade 12	(\$2,880.00)	Andrews, Richard Judge, Francis Renes, Andrea Tassey, Steven 4 x \$2,880.00=	\$11,520.00
Contingency			2,880.00
SUBTOTAL			\$46,080.00
GRAND TOTAL			\$113,041.00

Elementary

Special Education	(\$1,753.00)	Walker, David=	\$1,753.00
Grade 5	(\$1,753.00)	Walker, Paulette=	<u>1,753.00</u>
			\$3,506.00

Senior High School

Grade 10	(\$2,880.00)	Walker, Thomas=	2,880.00
Grade 11	(\$2,880.00)	Walker, Tammy=	2,880.00
Special Needs	(\$4,536.00)	Losier, Laurie Walker, Tracey 2 x \$4,536.00=	<u>9,072.00</u>
SUB TOTAL			<u>\$14,832.00</u>
GRAND TOTAL			\$18,338.00

School Administrative Unit No. 20 1983-84 Budget

Receipts:

Cash on Hand as of June 30, 1983	\$	0.00
Unemployment Compensation		120.00
Workmen's Compensation		150.00
Total Receipts		270.00

Expenditures:

110 - Salaries	\$	65,150.00
210 - Insurance		3,604.00
220 - Retirement		2,257.00
230 - F.I.C.A.		4,456.00
260 - Unemployment Compensation		220.00
320 - Staff Development		8,958.00
350 - Management Services		300.00
440 - Repairs		2,800.00
450 - Rental		3,900.00
520 - Insurance		1,600.00
531 - Telephone		2,400.00
532 - Postage		1,500.00
540 - Advertising		200.00
550 - Printing		300.00
580 - Travel		3,450.00
610 - Supplies		2,750.00
620 - Banquet		250.00
630 - Books		150.00
650 - Electricity		450.00
741 - Equipment - Additional		2,634.00
751 - Furniture - Additional		125.00
810 - Dues & Fees		1,085.00
890 - Miscellaneous		150.00
Total Expenditures		\$108,689.00
Less Estimated Receipts (from above)		270.00
Amount to be shared by Districts		\$108,419.00

Distribution of \$108,419.00 To Be Raised By Districts

District	1981 Equalized Valuation	Valuation Percent	ADM 1981-82 Pupils	Pupil Percent	Combined Percent	District Share	* Staff Dev.	Total District Share
DUMMER	\$ 5,862,803	3.68	0.0	0.00	1.84	\$ 1,830.08	\$	1,830.08
ERROL	10,164,543	6.37	43.4	5.12	5.74	5,709.06	525.83	6,234.89
GORHAM	88,892,704	55.74	685.2	80.80	68.27	67,902.02	6,211.48	74,113.50
MILAN	20,841,725	13.07	119.4	14.08	13.58	13,506.80	1,238.00	14,744.80
RANDOLPH	18,008,594	11.29	0.0	0.00	5.64	5,609.60	524.94	6,134.54
SHELBURNE	15,705,027	9.85	0.0	0.00	4.93	4,903.44	457.75	5,361.19
	\$159,475,396	100.00%	848.0	100.00%	100.00%	\$99,461.00	\$8,958.00	\$108,419.00

*Computation of Staff Development

ERROL	\$10,164,543	6.62	43.4	5.12	5.87	\$525.83
GORHAM	88,892,704	57.87	685.2	80.80	69.34	6,211.48
MILAN	20,841,725	13.57	119.4	14.08	13.82	1,238.00
RANDOLPH	18,008,594	11.72	0.0	0.00	5.86	524.94
SHELBURNE	15,705,027	10.22	0.0	0.00	5.11	457.75
	\$153,612,593	100.00%	848.0	100.00%	100.00%	\$8,958.00

EDWARD GIBSON, Chairman
School Administrative Unit No. 20
December 6, 1982

Town of Shelburne School Meeting

March 9, 1982

The meeting was called to order at 5 P.M.; it was moved by Nancy Philbrook and seconded by Cynthia Gralenski to dispense with the reading of the warrant. The meeting was then adjourned until 8:30 P.M. Meanwhile the election by ballot was held with the following officers elected:

School Moderator	Steve Tassej
School Clerk	Barbara Lowell
School Board-3 yrs.	Suzanne Favreau
School Board-1 yr.	Harold Eichel
Treasurer	John Danforth
Auditors	Barbara Bennett
	Raymond Halle

The meeting was called to order again at 8:30 P.M.

Art. 1: Shirley Lakin moved and Candy Goulet 2nd that the salaries of the School Board, Truant Officer and other District Officers and Agents be set as listed below:

School Board	2 @ \$40.00	
	1 @ \$60.00 each	
Treasurer	\$40.00	
Moderator	\$22.50	
Clerk	\$17.50	
Auditors	2 @ \$12.50 each	
Truant Officer	\$25.00	
Census Taker	\$60.00	
Checklist Supervisors	3 @ \$12.50 each	
Ballot Clerk	\$12.50	so voted

Art 2: Candy Goulet moved and Cynthia Gralenski 2nd that the District vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the annual report
so voted

Gerry Fontaine asked for a report on the condition of the bus. Mr. Bellavance reported that the bus was in good condition and regular maintenance will now be recorded on a special form and a copy kept by the School Board.

Art. 3: Nancy Philbrook moved and Steve Tassey 2nd that the District vote to authorize the School Board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individual or corporations, or any federal or state agency and to expend the same for such projects as it may designateso voted

Art. 4: Cynthia Gralenski moved and Jeff Hale 2nd that the District vote in favor of having 3-year terms for the school district clerk, moderator, and treasurerso voted

Art. 5: Nina Hayes moved and Gerry Fontaine 2nd that the District vote to raise and appropriate the sum of \$4,000.00 and place said sum into the Bus Capital Reserve Fund for the purchase of a new school busso voted

Justina Hale, chairman of the School Board, stated that the School Board was willing to go along with the Budget Committee's recommendation on this article but when it came time to buy a new bus we probably will not have enough money in capital reserve to cover the total cost.

Art. 6: Kristy Lavertue moved and Margaret Merrell 2nd that the District raise and appropriate the sum of \$142,507.30 for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the district.

Justina Hale amended the motion to include an addition of \$1,400.00 for the purpose of putting power steering on the bus, bringing the total appropriation to \$143,907.30. This was 2nd by Steve Tasseyso voted

Art. 7: Leon Lakin moved and Jeff Hale 2nd that any surplus over \$5,500.00 up to \$7,500.00—in other words up to a maximum of \$2,000.00—be placed in the Bus Capital Reserve Fundso voted

Jo Anne Carpenter asked that the town thank David Wilson and Justina Hale for their years of service on the School Board.

The meeting adjourned to finish the Town Meeting. After the counting of the ballots the meeting was closed at 10:08 P.M.

JO ANNE CARPENTER
Acting Clerk

GENERAL FUND: STATEMENT OF EXPENDITURES

For the Year Ended June 30, 1982

Elementary

	Acct. No.	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Total
INSTRUCTION	1000						
Regular Education Programs	1100			26,629.82			26,629.82
Special Education Programs	1200			6,494.22			6,494.22
PUPILS	2100						
Attendance and Social Work	2110	15.00					15.00
GENERAL ADMINISTRATION	2300						
School Board	2310	147.50	7.32	116.03	19.37	30.00	320.22
Office of the Superintendent	2320			2,296.38			2,296.38
BUSINESS	2500						
Pupil Transportation	2550	1,721.55	217.83	607.63	895.43		3,442.44
TOTAL		1,884.05	225.15	36,144.08	914.80	30.00	39,198.08

MIDDLE/JUNIOR HIGH

INSTRUCTION	1000						
Regular Education Programs	1100			22,108.40			22,108.40
Special Education Programs	1200			24.83			24.83
PUPILS	2100						
Attendance and Social Work	2100	5.70					5.70
GENERAL ADMINISTRATION	2300						
School Board	2310	56.05	2.78	44.08	7.36	11.40	121.67
Office of the Superintendent	2320			872.62			872.62
BUSINESS	2500						
Pupil Transportation	2550	654.19	82.78	230.90	340.26		1,308.13
TOTAL		715.94	85.56	23,280.83	347.62	11.40	24,441.35

High

INSTRUCTION				
1000 Regular Education Programs			38,220.00	38,220.00
1100 Special Education Programs			6,215.52	6,215.52
PUPILS				
2100 Attendance and Social Work	9.30			9.30
GENERAL ADMINISTRATION				
2300 School Board	4.54			
2310 Office of the Superintendent	91.45	71.94	12.00	18.60
2320 BUSINESS		1,423.75		1,423.75
2500 Pupil Transportation	1,067.36	376.73	555.16	2,134.30
TOTAL	1,168.11	46,307.94	567.16	48,201.40

DISTRICT WIDE

FUND TRANSFERS				
5200 Transfer to Capital Reserve Fund			5,000.00	5,000.00
5250 TOTAL			5,000.00	5,000.00
TOTAL GENERAL FUND	3,768.10	105,732.85	1,829.58	116,840.83

FINANCIAL REPORT

of the

SHELBURNE SCHOOL DISTRICT

For the Year Ended June 30, 1982

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev. 1100, Financial Accounting for Local Education Agencies on file with the Administrative procedures Act, and upon forms prescribed by the Department of Revenue Administration.

ROBERT BELLAVANCE

Superintendent of Schools

August 30, 1982

JO ANNE CARPENTER

HAROLD EICHEL

School Board

BALANCE SHEET

June 30, 1982

Assets

Cash on Hand, June 30, 1982	\$ 6,648.15	
Capital Reserve Fund	<u>14,013.87</u>	
TOTAL ASSETS		\$20,662.02

Liabilities

Capital Reserve Fund	<u>\$14,013.87</u>	
TOTAL LIABILITIES		<u>\$14,013.87</u>
BALANCE		
(Excess of Assets over Liabilities)		\$6,648.15

School Treasurer's Report
Fiscal Year July 1, 1981 to June 30, 1982

Cash on Hand July 1, 1981 (Treasurer's Bank Balance)	\$10,277.33
Received from Selectmen:	
Current Appropriation	\$111,372.55
Revenue from State Sources	1,254.50
Received from all Other Sources	612.29
TOTAL RECEIPTS	\$113,239.34
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR	123,516.67
LESS SCHOOL BOARD ORDERS PAID	116,868.52
BALANCE ON HAND JUNE 30, 1982 (Treasurer's Bank Balance)	6,648.15

September 5, 1982

JOHN P. DANFORTH

District Treasurer

Auditor's Certificate

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Shelburne, N.H., of which the above is a true summary for the fiscal year ending June 30, 1982, and find them correct in all respects.

September 22, 1982

RAYMOND A. HALLE

Auditor

Shelburne School District

Detail Statement of Expenditures

1981-82

210523105200	INSURANCE	
	A.D. Davis, Treasurer's Bond	30.00
	A.D. Davis, SMP Insurance	20.00
	TOTAL	50.00
210523105400	ADVERTISING	
	Berlin Reporter - Ads	71.25
	TOTAL	71.25
210523106100	SUPPLIES	
	Justina Hale, Supplies	4.08
	Smith & Town - Ballots	30.00
	Jo Anne Carpenter - Graduation Cards	4.40
	TOTAL	38.38
210523108100	DUES & FEES	
	N.H.S.B.A. - Dues	60.00
	TOTAL	60.00
210523203510	S.A.U. No. 20	
	S.A.U. Appropriation	4,592.75
	TOTAL	4,592.75
210523203510	SALARIES FOR TRANSPORTATION	
	Salaries-Pupil Transportation	3,443.10
	TOTAL	3,443.10
210525502100	INSURANCE	
	A.D. Davis - Workmen's Comp. Audit	7.00
	N.H. Municipal - Workmen's Comp. Fund	73.52
	S.A.U. Reimbursement Workmen's Comp.	99.33
	TOTAL	179.85

210525502300	FICA		
	Treasurer, State of N.H.		<u>239.74</u>
	TOTAL		239.74
210525502600	UNEMPLOYMENT COMPENSATION		
	Amoskeag Bank & Trust		<u>41.76</u>
	TOTAL		41.76
210525504400	REPAIRS		
	Gorham Spring & Radiator -		
	Bus Repairs		748.26
	Rodney Hayes - Bus Maintenance		<u>54.00</u>
	TOTAL		802.26
210525505200	INSURANCE		
	A.D. Davis - Bus Insurance		<u>413.00</u>
	TOTAL		413.00
210525506100	SUPPLIES		
	Gorham Spring & Radiator -		
	Bus Supplies		20.00
	Town of Shelburne - Gas		1,259.81
	Leon Costello - Tires		471.57
	Kelley's Auto Supplies		<u>39.47</u>
	TOTAL		1,790.85
210525508800	CAPITAL RESERVE FUND		
	Trustee of Trust Funds		<u>5,000.00</u>
	TOTAL		5,000.00
	TOTAL EXPENDITURES		\$116,868.52

SHELburne SCHOOL DISTRICT REPORT SUPERINTENDENT OF SCHOOLS

To the Citizens of the Shelburne School District:

It has been a pleasure to have served your community for another year and to have worked with many of you and for all of your children.

Public education provides one with the opportunity to work with people, particularly young people. It has and continues to be a joy to see so many of them grow up to be such fine young men and women. I am sure many of them will do well in life and make you proud of them.

SCHOOL WARRANT

The school warrant for 1983-84 does not contain any articles which need a great deal of elaboration. On the election warrant the moderator, treasurer and clerk will be elected for three (3) years. This change should add more stability to these three positions. In addition, article 4 on the regular warrant allows the treasurer to appoint a deputy treasurer to cover during his absence. The only remaining article which needs mention is article 5 which transfers part of any June 30 surplus to the Bus Capital Reserve Fund. It is hoped this will build up the fund to the required level to allow the district to purchase a new bus when the need arises.

TUITION RATES

Tuition rates are computed on the basis of the prior year's budget through the use of a formula established by the state. For 1983-84 tuition costs have nearly stabilized or decreased except for the junior high school and the special needs program:

	1981-82	1982-83	1983-84
Kindergarten	\$ 669.00	\$ 841.00	\$ 876.00
Elementary	\$1,338.00	\$1,692.00	\$1,753.00
Junior High	\$2,291.00	\$2,262.00	\$2,834.00
Senior High	\$2,646.00	\$3,048.00	\$2,880.00
Special Needs	\$3,529.89	\$4,187.00	\$4,536.00

Based on the same number of students as budgeted for 1982-83 the increase has been projected to slightly over 1%.

NEW PROGRAMS FOR 1983-84

The Gorham School District will be expanding or creating three new programs for the 1983-84 school year: pre-school special education, a program for the gifted, and a program in computer education.

Pre-School Special Education: All New Hampshire school districts are required by law to provide for the special education needs of children from age 3 to 21. Programs are now in place to meet the needs of all children ages 6-21 but nothing is in place for the pre-school age group. To fill that gap and to provide for 4-6 children who are anticipated to need services next year, the sum of \$17,000 was placed in the Gorham budget. Also, the program represents the continuation of a joint effort with Berlin to provide for the needs of all special education children without the duplication of programs.

Program for the Gifted: Gorham has had a program for the gifted at the elementary school level for several years. For 1982-83 the school board adopted a goal to expand the program into the junior-senior high school by the fall of 1983. Miss Linda Cote has headed up this project with Craig Malick and several parents. If all goes as planned, a program should be in place beginning in September of this year.

For the fall of 1982, after work was done last summer, a tentative program was begun. This was possible due to the cooperation of several teachers who volunteered their time to provide for the needs of this group of children. Though the program was limited it did provide for a beginning and laid the foundation for what is to come in the future.

Computer Education Program: The Gorham School District purchased in the spring of 1982 eleven (11) new computers as the first part of its commitment to a full computer program. Mr Craig Malick and a committee of teachers have been working since last fall to develop the curriculum for such a program. The scope of the program will encompass all students from the elementary level through grade 12. It is anticipated that each student will go through a basic program of computer literacy, will have the skills to create new programs, and will be able to use the computer as a teaching/learning tool.

Beginning in the fall of 1981 a program to train our teachers in computers was begun at the high school. Since that time a large number of our teachers have been trained and are now able to use the computer in their classrooms.

ENROLLMENTS

Grade	Budgeted 82-83	Actual 82-83	Projected 83-84
Pre-School	1	1	0
Kindergarten	5	4	7
Grade 1	4	5	5
Grade 2	4	5	5
Grade 3	1	2	5
Grade 4	6	5	2
Grade 5	3	4	3
Grade 6	4	3	4
Grade 7	1	2	2
Grade 8	4	2	3
Grade 9	6	7	2
Grade 10	6	5	6
Grade 11	3	4	3
Grade 12	3	2	4
Special	1	2	6
Contingency	3	-	3
	55	53	60

1983-84 BUDGET

The proposed 1983-84 budget shows a gross increase of \$8,136.00 or 5.65% over 1982-83. As in the past, the bulk of the increase may be found in the tuition area. This year, however, the increased costs are not due to tuition rates exclusively because decreases have offset increases for the most part. What has raised the tuition budget for 1983-84 has been the number of students - 55 budgeted for 82-83 versus 60 for 1983-84. Several other increases may be found under various accounts but these are for the most part offset by a decrease in the transportation budget.

In my report of March, 1982, I commented that I expected your budget to remain stable. Unfortunately this was not possible due to the number of tuition students expected for 1983-84.

SUMMARY

Your school district budget represents an investment in the future of your children. The return on that investment will be seen in the lives of your children and in the future of your community. Both, I am sure, will meet the high expectations of all of you.

I wish to take this opportunity to thank Jo Anne Carpenter, the chairman of your school board, the other members of the board who are new this year, and to all the people of Shelburne who have shared in the future of their community; their children.

Respectfully,

ROBERT BELLAVANCE
Superintendent of Schools

DUMP RULES

1. Hours: Saturday, 8 AM to 4:30 PM ALL YEAR.
2. Areas assigned for Garbage, Brush, etc.
3. No Dumping of autos, heavy metals and materials which cannot be compressed
4. NO BURNING in dump area
5. NO SHOOTING in dump area
6. NO DUMPING OUTSIDE designated areas
7. Violators will be prosecuted
8. Questions or suggestions — refer to the Selectmen

Town of Shelburne, NH EMERGENCY NUMBERS

All Fires

Chimney, Brush, House, Auto, etc.

466-3345

Ambulance	466-3336
State Police	1-802-852-3411
Town Police	466-3989
Burning Permits	466-2572
Town Clerk	466-3831
Treasurer	466-3941
Tax Collector	466-3926
Building Inspector	466-2262
Town Hall Office	466-2262
Town Garage	466-2262
SELECTMEN:	
Rodney Hayes	466-2947
Warren Hayes	466-3989
John Gralenski	466-2146



The Library
University of NH
Durham
NH 03824

