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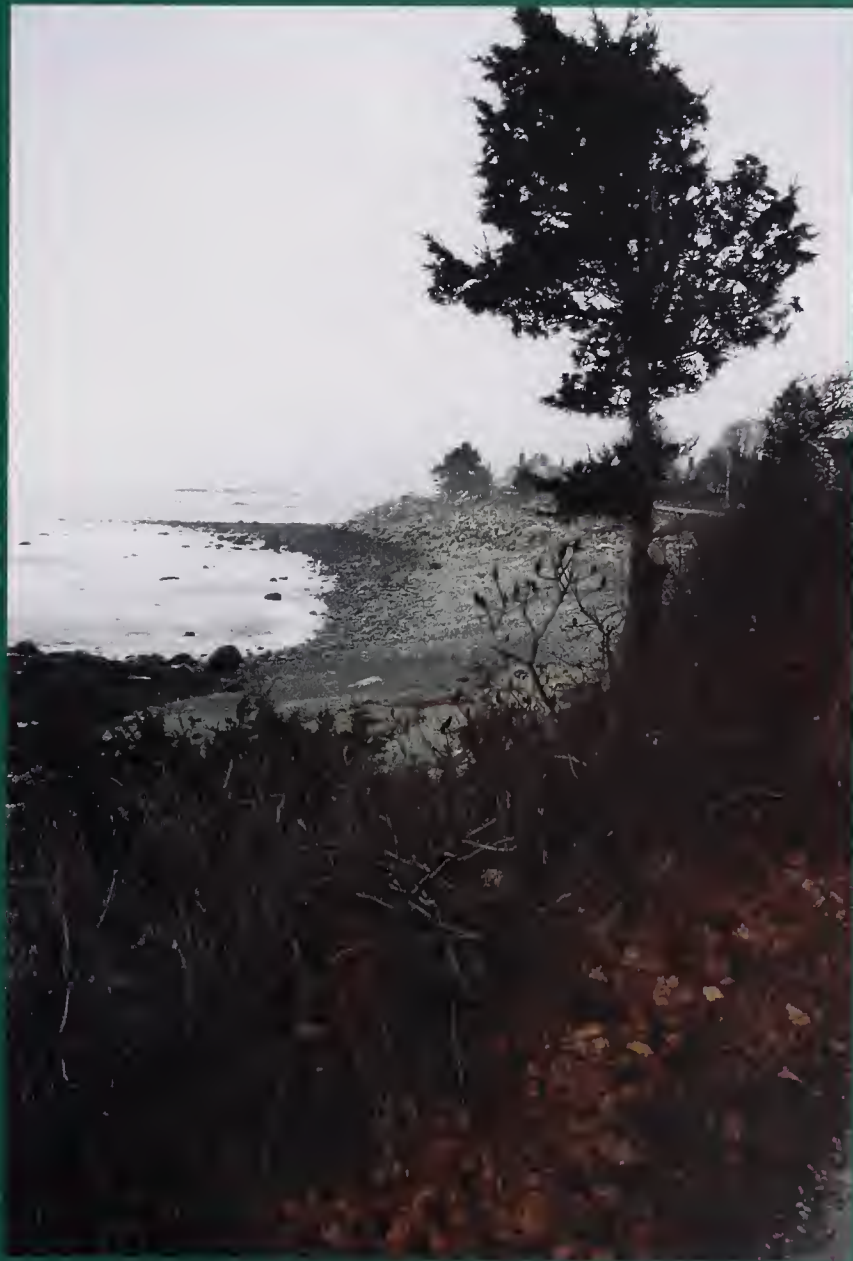
North Hampton Annual Report

Incorporated 1742

northhampton-nh.gov

Town & School District

Fiscal Year Ending June 30, 2003



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Dedicated to Jane Palmer

We honor Jane Palmer with the dedication of this Town Report because of her outstanding service as a volunteer. For many years, she has continuously directed her creativity, her vision, and her time toward projects that benefit her community. Moreover, her motivation in all her activities has always been that of whatever would be best for the town and its citizens.

Other than the four years she spent at Boston University, Jane has been a resident of North Hampton for seventy-one years. Her mother was a member of the Garden Club, and her father volunteered to clean up the Common; thus, devoting much of her life to the well-being of North Hampton comes naturally to her. She herself is a member of the Garden Club, which restored the Town Common; and she is a member of Little Boar's Head Garden club, which maintains the beach gardens.

For thirty years Jane has been a Friend of the Library, participating in many fundraisers, such as contributing to the handmade quilt that was recently raffled off for the benefit of the library. Moreover, she served for nine years as a trustee of the North Hampton Library, and was on the Library Building Committee.

She has been a volunteer commissioner on the North Hampton Heritage Commission, since it was founded in 1997, and has been chair for four years. She is still inspiring her fellow commissioners in their Heritage projects, including extensive research on the Town's one-hundred-year-old buildings, the historical farms mapping project, and the walking tour brochure.

She was a Charter Member of the Winnacunet Scholarship Fund, a member of the Winnacunet High School Scholarship Board, served six years on the North Hampton School Board, and served on two school building committees. Also, it was she and the late George Miller who organized the North Hampton School Ski Club, which provided the students with lots of fun.


A volunteer for Friends of Centennial Hall, she was one of the original incorporators, which is only fitting for someone who, as a young girl, attended the school for eight years. And she served three terms on the North Hampton Budget Committee.

When Jane was told that this Town Report was to be dedicated to her, her response was, "I like to think that I represent all of the folk who have contributed to the well-being of the Town, and I am only one." North Hampton has a long tradition of volunteerism, and it is this kind of citizen dedication that makes our town a beautiful, thriving community. For all her selfless contributions to our town, we hereby dedicate this North Hampton Annual Report to Jane Palmer.



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Office Hours & Phone Directory
 For more information visit northhampton-nh.gov

Emergency Numbers

Police 911
Fire 911
Ambulance 911

Phone Numbers

Town Administrator 964-8087
 Town Clerk 964-6029
 Tax Collector 964-8613
 Building Inspector 964-8650
 Highway Department 964-6442
 Recycling Center/Brush Dump 964-9825
 Police Department 964-8621
 Fire Department/Ambulance 964-5500
 Planning Board 964-8650
 Town Library 964-6326
 Recreation 964-3170
 North Hampton School 964-5501
 Winnacunnet High School 926-3396

Board of Selectmen Meetings

Twice Monthly
 Every Second & Fourth Monday
 7:00pm in the Town Hall

Planning Board Meetings

First Tuesday of the Month
 7:00pm Town Hall

Zoning Board Meetings

Third Wednesday of the Month
 7:30pm Library

Conservation Commission Meetings

Second Tuesday of the Month
 7:00pm Library

Town Office Hours

Monday – Friday 8:00 – 4:00

Town Clerk's Office Hours

Monday – Friday 8:30 – 2:00
 Monday Evening 6:30 – 8:00

Tax Collector's Office Hours

Mon / Tues / Wed / Fri 8:00 – 3:00
 Monday Evening 6:00 – 8:00

Library Hours

Monday / Wednesday 10:00 – 8:00
 Tues / Thur / Friday 10:00 – 5:00
 Saturday 10:00 – 2:00

Recycling Center Hours

Wed / Sat 8:00 – 12:00
 1:00 – 5:00

Brush Dump Hours

April - November
 Saturday 8:00 – 12:00
 1:00 – 5:00

Trash Haulers

Waste Management 800-831-2791
 MB Enterprises 772-9846

Bandstand Summer Activities

June 23rd through August
 Wednesday Evenings 6:00 – 8:00
 Contact
 Delores Chase 964-6029

Town Officials

Moderator

William S. Boesch 2004

Selectmen

Jenifer Landman 2004
 Allen Hines, resigned 2005
 Paul Cuetara, appointed 2005
 Lloyd Sullivan, Chairman 2006

Town Clerk

Delores J. Chase 2004

Tax Collector

Margaret F. Neves 2004

Treasurer

Shirley N. Fuller 2004

Supervisors of the Checklist

Meridith Beaman 2004
 Jane Olson 2006
 Beverley J. Frenette 2008

Trustees of the Library

Marcia Gagnon 2004
 Richard Goeselt 2005
 Linda Hillier 2006

Budget Committee

Homer A. Johnson 2004
 Cynthia Swank 2004
 Paul Fitzgibbons 2005
 Patricia Johnston, resigned 2004
 Susan H. Smith, appointed 2004
 Richard Robinson, Chairman 2006
 Larry Miller 2006
 Lloyd D. Sullivan Selectman Representative
 Mary Coppinger School Board Representative
 Peter Simmons Precinct Representative

Trustee of the Trust Funds & Cemeteries

Ronald Moores 2004
 Margaret A. Brown 2005
 Richard T. Bettcher 2006

Planning Board

Donald Gould 2004
 Judy Day 2004
 Richard Place, (Alt) 2004
 Ron Todd, Vice Chairman 2005
 Phil Wilson, Chair 2005
 Beth Church, (Alt) 2005
 R. Shep Kroner 2006
 Joseph A. Arena, Jr. 2006
 Laurel Pohl, (Alt) 2006
 Jenifer Landman Selectmen Representative

Zoning Board of Adjustment

Robert B. Field, Jr. 2004
 Mark H. Johnson, Vice Chair 2004
 Ted Turchan 2005
 Richard Luff 2005
 Samuel L. Checovich (Alt) 2005
 John Anthony Simmons, Chair 2006
 Jennifer Lerner (Alt) 2006
 Dick Wollmar, (Alt) 2006
 John Woodworth, (Alt) 2006
 Ken Worrell, (Alt) 2006

Heritage Commission

Ruth Donais (Alt) 2004
 Jenifer Landman, Selectman Representative 2004
 Barbara Hobby (Alt) 2004
 Penelope Kennedy (Alt) resigned 2004
 Robert Southworth, Co-Chair 2004
 Jane Meneghin 2005
 Peter Parker, resigned 2005
 Carolyn Brooks 2005
 Ben King 2006
 Jane Palmer, Co-Chair 2006

Conservation Commission

Henry Mixter, Chairman (resigned) 2004
 Stanley Knowles 2004
 Patricia O'Connor 2004
 Francis Kelley 2004
 Charles Gordon 2005
 Christine Butcher 2005
 Shirley Carter (Alt) 2006
 Chris Ganotis, Vice Chair 2006
 John Peterson 2006
 Dan Twombly (Alt) 2006
 Greg DeVolder 2006

North Hampton Forever Committee

Christine Butcher
 Robert B. Field, Jr.
 Chris Ganotis
 Tim Harned, Co-Chair
 Jenifer Landman, Selectman Representative
 Henry Mixter, Conservation Representative
 Phil Wilson, Co-Chair
 Dick Wollmar

Bandstand Committee

Kendall Chevalier 2004
 Anita M. Conant 2004
 Richard M. Ryerse 2005
 Deborah A. Sillay 2005
 Delores J. Chase, Chairman 2006
 Ed Hobby 2006
 Tamera Saal 2006
 Byron L. Kirby, Honorary Life Member

Town Officials

Recreation Commission

Jill Brandt	2004
Brenda Worrell	2004
Guilford Spencer	2006
Sarah O'Brien	2006
Seth Hickey	2006

Tree Warden

Stanley W. Knowles

Rockingham Planning Commission

Bob Landman
R. Shep Kroner

Seacoast Metropolitan Planning Organization

Bob Landman
R. Shep Kroner

MPO Technical Advisory Committee

Bob Landman

Water Commission

Timothy Harned	2003
Henry Fuller	2004
Joseph F. Fitzgerald	2005
Richard T. Bettcher	2006

Board of Selectmen

Little Boar's Head Heritage Commission

Susan Spencer, Ex-Officio
Clara Mixer, Advisor
Janice Mellian
John Peterson
Jane Kent Rockwell, (Alt)

Solid Waste Advisory Committee

Chris Ganotis, Chair
Richard Goeselt
George Lagassa
Henry Mixer
James Mixer
Phebe Mixer
Dick Wollmar
Robert Strout, Highway Agent
Board of Selectmen

North Hampton Youth Association

(Private Organization)

Len LaBua
Paula Ruggles
Moe Vincent, President

Old Home Day Committee

Delores Chase, Co-Chair
Tom McManus, Treasurer
Gail Walter, Co-Chair

Village District of Little Boar's Head

Susan Spencer
Katherine Southworth, Chairman
Charles Gordon
Robert Southworth, Emeritus

State Representatives

Jeffrey D. Gilbert (R)
1 Park Circle
North Hampton, NH 03862 964-7657
Rogers J. Johnson (R)
State Representative
P.O. Box 565
Stratham, NH 03885 778-8091

Matthew J. Quandt (R)
State Representative
45 Franklin Street
Exeter, NH 03833 772-3417

Carl G. Robertson (R)
State Representative
106 Front Street
Exeter, NH 03833 778-7111

Kurt J. Roessner (R)
State Representative
1 Heritage Way
Exeter, NH 03833 778-8518

Walter D. Ruffner (R)
State Representative
10 Benjamin Road
Stratham, NH 03885 772-9558

Stella Scamman (R)
State Representative
69 Portsmouth Avenue
Stratham, NH 03885 772-3062

J. Arthur Tufts (R)
State Representative
2 Blossom Lane
Exeter, NH 03833 772-3483

State Senator

Burton J. Cohen
P.O. Box 208
New Castle, NH 03854 431-2581

U.S. Senate

Judd Gregg
99 Pease Blvd.
Portsmouth, NH 431-2171

Town Officials

Representative In Congress

Jeb Bradley
NH Office 641-9536
Washington Office 202-225-5456

Town Administrator

Michael W. Pardue 964-8087

Administrative Assistant / Welfare Officer

Janet L. Facella 964-8087

Chief of Police

Brian P. Page 964-8621

Fire Chief / Emergency Management Officer

Thomas S. Lambert 964-5500

Highway Agent

Robert D. Strout 964-6442

Building Inspector /Code Enforcement

Red Mabey 964-8650

Recreation Director

Brenda D. McKenna 964-3170

Health Officer

Corey J. Landry 964-5500

Planning & Zoning Administrator

Krystina Deren Arrain 964-8650

Receptionist

Denise Grimse 964-8087

Deputy Town Clerk

Susan M. Buchanan 964-6029

Deputy Tax Collector

Deborah Chase 964-8613

Librarian

Pamela Schwotzer 964-6326

Representative Southeast Regional Refuse Disposal District (53-B)

Henry F. Mixer

Report of the Board of Selectmen

This past year, the entire seacoast region has experienced an escalation of property values, and North Hampton has been no exception. Therefore, in accordance with state regulations, our town has undergone property reevaluations. The results showed an average assessment increase of 95% on residential properties, and even more so along the coast.

Planning for the future of the town is one of the responsibilities of the selectmen. In concert with the Planning Board and other boards and commissions, the Board of Selectmen uses the town's Master Plan as a guide to prepare effectively and cost-efficiently for the expanding needs of the town. This proactive strategy enables us to take advantage of opportunities as they become available.

In keeping with tradition, your selectmen have “perambulated” the contiguous border of North Hampton and Hampton, and intend to complete the other town borders the next few months. Other activities directed by town officials this year have been the resurfacing of the tennis court and the completion of minor renovations to the old Town Office—brightening up the area with new lighting, and creating more efficient workspaces. Also, the town has obtained an aerial photo-map of the town for a historical base line, which, along with many other uses, will assist the members of the Conservation Commission, North Hampton Forever, the Heritage Commission, and the Building Inspector in their work. In our continuing effort to control the mosquito infestation of the Seacoast, we are using techniques such as diverting salt marsh pooling and using state-approved insecticides, which will reduce the risk of West Nile Virus and Equine Encephalitis.

Many positive changes have taken place in North Hampton during this past year, and the Board of Selectmen wishes to thank all of the citizens of North Hampton for their support and volunteerism. We encourage you to read the following reports of the various departments, commissions, and committees in order to learn more of their accomplishments.

Respectfully submitted,

Paul Cuetara
Jenifer Landman
Lloyd Sullivan, Chair

Report of the Town Administrator

The role of the Town Administrator's Office is to provide leadership and support to Town activities and departments and to insure that the policies of the Board of Selectmen are carried out in a fair and equitable manner. The mission of this office is to facilitate effective communication between Town government, citizens, community organizations and institutions, as well as neighboring jurisdictions including the State and Federal government.

Although the carrying out of these responsibilities and mission is the responsibility of this office, it is not accomplished by a lone individual. Instead, this effort is carried out daily by a team of hard working, dedicated professionals. Our team is comprised of the many men and women that serve North Hampton, including elected and appointed officials and the staff that meet the needs of our residents and visitors each day.

This past year was once again a very busy and productive year for the Town of North Hampton. The Town met many challenges and accomplished much. It is important to reiterate that these accomplishments are the product of the efforts of the team of professionals that serve North Hampton. These accomplishments include, but are not limited to:

- **Negotiated and ratified the collective bargaining agreement between the Town and firefighters**
- **Negotiated the collective bargaining agreement between the Town and qualifying members of the police and public works departments (voter approval pending)**
- **Filled a police department vacancy, meeting the staffing level authorized for this department**
- **Hired a part-time, contracted Code Enforcement Officer to address Code violations throughout the Town**
- **Received, analyzed and implemented the results of a salary survey conducted by the New Hampshire Municipal Association.**
- **Initiated a mock Department of Labor survey of existing Town buildings and facilities**
- **Completed the Assessment Certification process as related to property values**
- **Reviewed Town policies and procedures. Revised existing policies and developed new policies and procedures as deemed necessary and appropriate**

- **Developed a “draft” Town of North Hampton Personnel Manual (on-going effort)**
- **Initiated continuing education for staff, elected and appointed officials including:**
 - **Workplace Harassment**
 - **Sexual Harassment / Gender Discrimination**
 - **Conflict Resolution**
 - **All Boards and Commissions Night (legal updates)**
- **Initiated the analysis and update of municipal computer systems**
- **Renegotiated aspects of the Cable Television Franchise Agreement**
- **Enhanced the content and “ease of use” of the Town’s website, affording enhanced communication with the public**

These accomplishments once again demonstrate that the people serving North Hampton have a wonderful ability to work together as they strive to maintain and improve the quality of life for everyone who lives and visits here. My many thanks and deepest appreciation is extended to everyone who has served North Hampton this past year. Your commitment and support serves as the foundation on which our progress is built!

This annual report contains a wealth of information about Town operations, planning, budget, finances and the many diverse aspects of our community. I hope the content contained within is informative to you and that it inspires you to become or remain a part of the team that serves your hometown.

Respectfully,

Michael W. Pardue
Town Administrator

Report of the Welfare Director

The Town of North Hampton provides emergency assistance to individuals and families as defined by NH State Statute RSA 165. The Welfare Director is responsible for carrying out the General Assistance Program for the Town, and is granted the general power to make all decisions regarding the granting of assistance. The decisions are subject to the overall fiscal responsibility vested in the North Hampton Board of Selectmen.

Eligibility is based on need, and is determined each time a formal request for assistance is made through an application process based on guidelines adopted by the North Hampton Board of Selectmen. The Welfare Office acts to facilitate services by directing those in need of assistance to relief agencies at the county, state and federal levels as well as non-profit organizations. Assistance is provided through vouchers or directly to vendors for such basic needs as food, fuel, heat, utilities, shelter, prescriptions and other necessities of life. We strive to promote self-reliance and independence to all we serve.

The Welfare Office assisted 17 individuals and 3 families in 2003 with a budgetary overage of 16%. The largest percentage of requests was for assistance with housing. The lack of affordable housing in the Seacoast area continues to be a dilemma for many families.

The Town of North Hampton's Welfare Office is located on the second floor of the new town office building. Appointments may be made Monday through Friday from 8:00 a.m. to 4:00 p.m.

Respectfully submitted,

Janet L. Facella
Welfare Officer

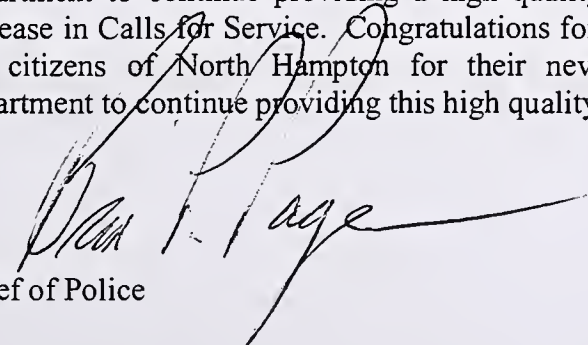
Report of the Police Department

The year 2003 once again encouraged the police department to improvise continually to maintain priority services to the residents and the businesses of North Hampton, and also to provide the services needed for citizens who have been victims of crimes or any other type of incident in town. Throughout 2003 the seriousness of the crimes committed continued to escalate requiring more time for initial investigation and follow-up investigation by the officers involved. At the same time the department continued to receive countless calls from residents pleading with us to give more patrol to their streets to curb the serious problem of speeding vehicles and reckless drivers. Because of the incredible support of the Board of Selectmen, the Budget Committee and the residents of North Hampton the police department is now back up to our approved staffing for the first time since 1991. The department also hired John Scippa to fill the Lieutenant's position on the department after this position had been left vacant for three years. With these changes the department was put in a much better position to investigate and solve serious crimes, and become much more assertive in the enforcement of traffic laws. This assertive approach has enabled the department to discover such crimes as Residential Burglary in progress, Transportation and Trafficking of Drugs, and Thefts from businesses at night. This approach also caused a significant increase in several categories of our yearly statistics. Examples of these increases are; total calls for service 8505 (+14%), total motor vehicle stops 2160 (+21%), total motor vehicle collisions 225 (+16%), total arrests 236 (+13%), and investigative case follow-ups 1164 (+67%). Below is a break down of some specific calls for service in 2003:

Inv. Case Follow-ups	1164	Under-age alcohol offenses	28
Assist fire and rescue	241	Criminal related arrests	104
Animal control	187	Juvenile related arrests	37
Alarm Responses	448	Motor vehicle arrests	70
Citizen Assists	138	Other Arrests	25
Directed Patrols	74	Driving while intoxicated	16
Domestic Violence Calls	48	Assaults	26
Protective order violations	6	Prosecution (arrest dispositions)	261
Child Abuse/Neglect	1	Burglaries	9
Dare instruction	22	Robberies	1
Motor Vehicle warnings	1829	Thefts of motor vehicles	6
Motor Vehicle citations	331	Thefts	123
Motor vehicle collisions	225	Forgery/Fraud	17
Weapons permits	47	Identity theft/fraud	5
Yard Sale permits	69	Vandalism	54
Assist to other agencies	293	Sexual Assaults	10
Sex Offender registrations	6	Drug related crimes	20

Overall, with the support of the town and our residents the police department has been successful in *reducing* such crimes as burglary (-70%), motor vehicle theft (-35%). We continue to enjoy our interaction with the children of the community by bringing Santa Claus to North Hampton, assisting with the Egg Scramble, teaching the DARE classes, and attending and controlling traffic at the annual school picnic prior to the beginning of the school year in August.

I would like to thank all members of the North Hampton Police Department for their dedicated service to the Town of North Hampton. Their teamwork work made it possible for the department to continue providing a high quality service while struggling with a considerable increase in Calls for Service. Congratulations for a job well done! Finally I would like to thank the citizens of North Hampton for their never-ending support, which enables the police department to continue providing this high quality service.


Chief of Police

Report of the Fire Department

The year 2003 was a continuation of the trends that were set in motion over five years ago. The calls for service continue to increase (with an improved tracking system the realization of activity is surprising). This year we recorded 1175 calls for service under our new tracking system. Comparing the calls for service as tracked in 2002 we responded to 903 calls for service in 2003 a 17% increase.

The manpower and its availability continue to decrease. The current staffing level of two men per shift is a person less than what the department was authorized in 1986 when the Fire Department assumed the EMS responsibility for the Town. The pay-per-call force at this writing stands at five. In 1993 when the department's fulltime manning was reduced by one firefighter per shift, the pay-per-call department was at 13 and we were responding to 526 calls for service. At the end of 2003 we have increased our calls for service by 41% while decreasing our manpower by 57%. This combination (more demands for service & limited manning) will have disastrous consequences in the future.

The manpower situation coupled with the creation of nationally recognized guidelines for fire service staffing (defining standards for fire service safety and deployment) has set a benchmark that the organization must quickly stride towards. These staffing and deployment standards have raised the bar and will lead to a more effective and efficient operation. These guides set into motion a movement that hopefully will reduce the number of firefighter injuries and fatalities.

In addition to the record setting calls for service, the department members were busy making improvements to the equipment and living environment. These projects included replacing the carpeted floors in the office and living areas with ceramic tile this past summer. This makes the station more easily cleaned, maintained and more sanitary.

The new tank and pump skid unit for the forestry truck that was approved at the last Town Meeting was ordered and installed. The on-duty personnel also completed the majority of the work for this project. These efforts by the department members continue to be a large cost savings for the Town.

Fire Prevention activities during the year included Fire Prevention Week activities at the North Hampton School and the pre-schools in Town. We also participated at Safety Day at Home Depot.

Our department members continue with advance training and professional development. In the past year courses included Emergency Medical Technician at the Basic and Intermediate level, Technical Rescue Systems and Basic Terrorism recognition and response. Deputy Chief Landry completed the first year of the four-year Executive Fire Officer Program at the National Fire Academy.

The North Hampton Firemen's Association and the Professional Firefighters of North Hampton were both active participants in community programs. These events included

Old Home Day Fire Kids Muster, Cruise Nights for Fire Truck restoration, the Egg Hunt and Seacoast Fire Fighter Toy Bank.

Respectfully submitted,

Thomas S. Lambert, EFO
Chief of Department

Report of the Building Inspector 2003

The Building Department currently has the building, electrical, plumbing, and septic applications online. The applications can be copied and then submitted to the building department. The Town Zoning Ordinances are also online and can be reached at northhampton-nh.gov. I hope this will assist the public by making this information more accessible.

The codes that are currently in effect for the Town of North Hampton are as follows:

International Building Code 2000 for commercial
CABO One and Two Family Dwelling Code 1995 Edition
National Electric Code 2002
International Plumbing Code 2000
International Mechanical Code 2000
International Energy Code 2000

The following is a list of the types of permits issued in 2003.

Building Permits Issued - 2003

<u>Type</u>	<u>Residential</u>	<u>Commercial</u>	<u>Total</u>
New	14	6	20
Remodel	78	19	97
Replace Mobile Home	3	0	3
Demolition	6	0	6
Sign	0	9	9
Electrical	69	10	79
Plumbing	36	8	44
Pool	5	0	5
Septic	24	0	24
Totals	235	52	287

Respectfully submitted,

Richard B. Mabey
Building Inspector/Code enforcement Officer

Report of the Town of North Hampton's Highway Department Brush – Compost and Recycling

During the year 2002 – 2003 there were 26 snowstorms with an approximate accumulation of 114.50 inches of snow. There were 6 rain and freezing rainstorms with an approximate accumulation of 6.95 inches.

Summer maintenance consisted of patching of potholes, mowing commons and around Town buildings, building maintenance, trimming and grooming of roadsides, picking up litter, chipping brush, turning and mixing compost, crushing glass, keeping culverts cleaned from debris due to beavers. Glendale Road, North Road from Route 1 to Post Road and Woodknoll Drive were overlaid under our paving program.

Time is spent at recycling sorting, baling and loading material for market. 249.33 tons of recycled material was shipped. In spite of the fluctuating prices we were able to receive some compensation for our efforts. Our income was \$9,570.98 the cost avoidance was \$13,885.18 for total savings to the taxpayers of \$23,333.16. The budget appropriation was \$39,194.00. Showing the Recycling Center ran on \$15,860.84 for the year. The Brush – Compost area is open from the beginning of April to the end of November. Due to not being able to hire a person to monitor the brush dump, it is no longer open on Wednesdays. It is now open all day Saturday from 8:00 a.m. to 12:00 noon and 1:00 p.m. to 5:00 p.m. Sticker prices have been lowered to \$1.00, and they are available at the Town Office. Residents can leave brush five inches and under, leaves and garden materials, and while you are there, you may take home wood chips and ready to use compost. Due to state laws we cannot accept stumps, building materials or treated lumber.

The Board of Selectman, the Solid Waste Committee along with myself thank all the volunteers who took time out of their busy schedules to help out at the recycling center. Special thanks to the North Hampton Elementary Schools eighth grade class who spent numerous hours with their chaperones fulfilling their Community Service Commitment and the Community Diversion Program who has supplied help from time to time on Saturdays. Anyone who wishes to help at the recycling center or has any suggestions please contact the Highway Department at 964-6442 or a committee member. Their telephone numbers are listed in the front of the Town Report.

Mr. Robert Wells has retired from the Town's Highway Department after 27 years of service. Thank you Robert for the dedicated years you have given the Town. Good luck on your retirement.

Respectfully

Robert Strout

Road Agent



Report of the Library Director

Circulation of library materials increased modestly this year but we also saw a 10% increase in registered borrowers to a total of 2723 patrons on file.

Over 115 library-sponsored programs were offered during the year, including a special 100th birthday celebration for former North Hampton resident Ogden Nash. Our meeting rooms were also used for more than 170 non-library events, including meetings of various town boards and commissions, local associations and clubs. We are glad to provide meeting space for groups.

Memorial books were given this year in memory of Mabel Tillinghast, John Erwin, Pauline Goldsmith, Margaret Mellon Hitchcock, Dorothy Keyser, Minnie Drysdale, Alison Burrit and Anita Sullivan. We also received generous donations from We Care Cleaners, the Fuller Foundation, RC Aces, and Donald B. Warren in memory of his parents. Thank you to all who gave so freely.

New front doors, a book drop, shelving and furniture for the Children's area were purchased with funds given by the Dorothy and Paul Hobbs Trust. A spacious circulation desk was installed in September in memory of Mabel Healy Tillinghast. Our summer intern, Rachel Dyke, several children's programs and a special Irish music program were also funded from the Tillinghast Fund.

The Friends of the Library continued to provide partial funding of the *Community News* and several museum memberships. They also purchased new benches for the Children's area, and a wireless microphone system for use in our meeting room. We thank them for all their hard work and for their unflagging support.

In March we re-designed our website and added our catalog to it, offering library users the chance to search the catalog, use one of our research databases, check their patron records and renew or reserve books, right from home. We also began purchasing DVDs for our collection this year, and will continue to pursue new technologies as they show promise of improving library service.

Respectfully submitted,
Pamela Schwotzer, *Director*

Statistics

Circulation for the year ending June 30, 2003:	
Adult books	17,256
Juvenile books	18,417
Periodicals	1,665
Audios	1,566
Videos	5,836
Computer software	27
Loans from other libraries	1,165
Total circulation 7/1/02-6/30/03	45,932

Collection

Materials in the collection July 1, 2002

29,510

Added to the collection

2,615

Withdrawn from the collection

2,243

Materials in the collection, June 30, 2003

29,882

Financial Report of the Library Trustees for the Fiscal Year ended June 30, 2003

Balance on hand, July 1, 2002 \$9,399.38

Receipts:

Town Appropriation \$248,806.00

Other Income \$880.00

Total to be accounted for: **\$259,085.38**

Expenditures:

Salaries, Benefits, Taxes \$172,703.66

Media \$43,332.21

Programs \$3,601.75

Operations \$15,268.62

Plant, Equipment & Maintenance \$5,571.58

Utilities \$10,143.36

Total \$250,621.18

Balance on hand, June 30, 2003 \$8,464.20

Total accounted for \$259,085.38

Financial Report of Non-Appropriated Funds for the Fiscal Year ended June 30, 2003

Balance on hand, July 1, 2002 \$7354.53

Receipts:

Fines \$3,063.53

Book Sales \$2,200.92

Hobbs, Tillinghast, Town Trusts \$9,685.87

Donald Warren Bequest \$106,312.50

Tillinghast Transfer from NH PDIP \$10,350.00

Other Gifts \$4,693.89

Nonresident Fees \$60.00

Total to be accounted for: **\$144,230.24**

Expenditures:

Books & Periodicals \$2,911.58

Audio & Video Materials \$648.41

Electronic Services \$257.75

Furniture & Equipment \$21,172.09

Library Supplies \$828.29

Programs & Program Supplies \$2,588.79

Maintenance & Repair \$14.95

Intern Salary \$880.00

Transfer to NH PDIP \$106,312.50

Balance on hand, June 30, 2003 \$8,615.88

Total accounted for \$144,230.24

Invested Funds:

NH Public Deposit Investment Pool

Balance on hand, July 1, 2002 \$73,977.35

Earned income \$976.33

Warren Bequest Added \$106,312.50

Withdrawn for Desk, Doors, etc. (\$10,350.00)

Balance on hand June 30, 2003 **\$170,916.18**

Respectfully submitted,
Richard Goeselt, *Chair*
Marcia Gagnon, *Treasurer*
Linda Hillier, *Secretary*

Report of the Recreation Department

How else could I start this Town Report without thanking the North Hampton Community for their continuous support? It is because of this that we now have a beautiful tennis court facility at Dearborn Park. In June 2003, even with all the crazy weather, the demolition and reconstruction of the tennis courts was complete. There are four brand new tennis courts, one of which is equipped with a basketball hoop at each end. KL Tennis and our interim Program Coordinator, Bev David provided many opportunities for tennis lessons at all ability and age levels.

The Recreation Department has undergone a few positive changes. The position of Recreation Director has gone to part-time and a Program Coordinator was hired part-time as well. Both positions are funded from the Recreation Directors salary line item.

Monthly meetings for the Recreation Commission are held on the first Monday of the month and the North Hampton Youth Association's meetings are held on the first Tuesday of the month. I encourage residents of the town to attend any one of our meetings and of course volunteers are always needed and welcome.

Thank you to the following local businesses for their generous contribution to our summer camp scholarship fund,

Gold Sponsorship (\$1,000 or more)

North Hampton Acura, and The Fuller Foundation

Silver Sponsorship (\$100 or more)

Bentley By The Sea, Buchanan Heating, Lamprey Brothers, and Village Shopping Center

Bronze Sponsorship (Less than \$100)

Hiltunen & Nash, and Joe's Meat Shoppe. These businesses provided funding and the opportunity to youth that would not have been able to participate otherwise.

The North Hampton Recreation Department offers a wide variety of camps and activities including, Warriors Hoop, Warrior Baseball, Sagamore Golf's First Tee Program, and KL Tennis for adults and children. There are also a variety of special events for the youth in North Hampton in October of 2002 the North Hampton Fire Department sponsored an event with us so that the trick-o-treater's could come in from the cold for refreshments and goodies. In December of 2002, the Recreation and Police Department sponsored a Visit with Santa, and in April of 2003, the Egg Scramble at the North Hampton State beach hiding 2003 eggs.

As always we need to extend a huge thank you to the following town departments; Highway, Police, Fire and Library. It is with their assistance that we can continue to offer quality programming for the town. I would also like to thank the North Hampton School Board as well as the staff for their enthusiasm in helping the Recreation Department utilize the school after hours. We wouldn't be able to offer as many programs if we did not have such a great working relationship.

If we haven't already met please feel free to drop in to see what the recreation department is offering. Feedback and suggestions are always welcome. If you have a special talent send me your resume, we are always looking to offer new and exciting programs for the town. Flyers are sent through the school in your child's Friday folder. Information on programs can also be found on the town's website at www.northhampton-nh.gov, community newsletter, Atlantic News and The Hampton Union.

Respectfully submitted,

Brenda McKenna
Recreation Director

Report of the Bandstand Operating Committee

The Bandstand Operating Committee met throughout the year to discuss maintenance of the bandstand and plan summer programs. All committee members help to make the season a success.

The 2003 season began with a concert on Old Home Day, June 21st. Concerts were held each Wednesday throughout the summer. We had record crowds and the weather, although "iffy" at times, held so all concerts took place on the common.

The children's programs are so popular we have added more programs. They are scheduled for every other week this summer. The children's programs are Thursdays at 10:30 a.m. Debbie Sillay and Tamera Saal schedule these programs, so if you know of a group that you would like to see perform for the children, you should contact Deb or Tamera.

The Tree Lighting and Christmas Caroling was held Sunday, December 7th. This was a snowy, blustery evening. We sang our carols, rather quickly, and hurried over to Centennial Hall where we enjoyed hot cider and cookies. Our thanks to Centennial Hall for their continued participation and to Rev. Garrett Lear who leads us in the caroling.

I would like to thank Ed Hobby for all the work he has done getting the tree, putting on the "1000" lights and decorating the lanterns. He had help from Lee Saunders who is no longer a member of the committee but always offers his help with this task.

As they have done every year, Mitch and Patty of North Hampton Nursery donate the tree, bows and always all the beautiful flowers each year. We are very grateful to both of them for all the support they have shown over the years

Most of all, we thank the residents for their attendance and we look forward to bringing you the 2004 season.

Respectfully submitted,

Delores Chase, Chairman
Tamera Saal, Secretary
Anita Conant
Ed Hobby
Debbie Sillay
Rick Ryerse
Kendall Chevalier

NORTH HAMPTON HERITAGE COMMISSION

The Heritage Commission moved into its office in the rear of the town office building in September 2003. A local woodworker, James Bergeron of the Backyard Workshop, made the conference table. Eight chairs were purchased, and a display case was designed by Robert Southworth and made by Don Palmer, both former selectmen, for exhibiting documents. The case was donated by Mr. Palmer.

The Commission would like to have an 1857 map of Rockingham County to display on the office wall. It would be helpful in reference work for historic sites. Does anyone know of one that could be donated?

Ongoing projects are identifying and photographing 150 years or older houses, plaques, monuments, and farms of the agricultural era. Information about houses after 1892 have been a problem to identify as there is no town map between then and 1940. The search continues for documents or family information of that period.

Helen Hobbs donated her collection of historical material to the Heritage Commission before she moved to Concord, NH in August. Those papers are in the files in the Heritage Room.

The historic landmarks for preservation that have been designated by the Commission are: town hall, Centennial Hall, Town Common, Lamprey Homestead, Hobbs Farm, Albert Locke Blacksmith Shop, barns, Mill Road dam, 100 historic houses, churches at North Hill, Little River, Little Boar's Head Chapel, Little Boar's Head gardens, Ben Franklin marker, Dearborn and Drake stones, Fish Houses, town and family cemeteries. We need to preserve our past so that we can plan for the future.

Jane Palmer, Chairperson



Building Chapel Road C.1900

Left to Right: Albert Towle, Percy Jenness, Frank Fogg, Austin Lamprey, _____ Fogg, David Jenness Lamprey
The Morris Lamprey Collection

Courtesy of The North Hampton Historical Society

Report of the North Hampton Conservation Commission

The year 2003 was a pivotal year for the Conservation Commission in several respects.

Conservation Lands Inventory

A sub-committee of the Commission compiled an inventory of all conservation lands in the Town of North Hampton to update our records and Rockingham Planning Commission maps. This project involved a review of tax cards and deed recordings, as well as surveys and other documents for 57 parcels in the Town aggregating approximately 338 acres. There are an additional 20 parcels of Town-owned conservation lands totaling over 400 acres. In total, over 730 acres of conservation land are being protected in North Hampton.

North Hampton Forever

The Commission continued to support the efforts of its "North Hampton Forever" sub-committee to acquire title to or, through conservation easements, development rights on currently unprotected land. These efforts resulted in the Town's acquisition, in December, 2003, of title to an 11 acre parcel at 10 Exeter Road, across from Dearborn Park, plus another 3 acres across I-95. The 11-acre parcel is being considered for use as a community garden.

Conservation Easements

Chapel Road: The gift of a 50.8 acre conservation easement was accepted by the Town in December, 2003.

Old Locke Road: Earlier in the year, the Town accepted a conservation easement gift on 13 acres of land in and abutting the Bass Beach Salt Marsh.

In addition, the Town accepted the gift for conservation of a 1.2 acre parcel abutting Town-owned land off Lovering Road.

NH Audubon

The Commission granted a stipend to the Audubon Society of New Hampshire to monitor and manage the 54 acres of Town-owned land in the Little River Salt Marsh. In addition, the Commission has recommended the proposed transfer of title to this acreage to New Hampshire Audubon. This proposal, which has been endorsed by the Board of Selectmen, will appear as a warrant article on the March, 2004, ballot.

Little River Salt Marsh Restoration Project

As requested by the Commission, the Town issued bids for culvert wing walls and inner liner repairs to the culverts beneath the Rt.1A entrance to Little River Salt Marsh.

The Commission is also supporting mosquito control measures in the salt marsh.

New Land Monitoring Tool

In November, 2003, the Commission purchased computer software containing detailed (3 foot resolution) digital aerial photos of the entire town. This software, which allows for superimposed overlays of vegetation, wetlands, tax map boundaries and other stored data features, will be useful to the Commission as well as to other Town boards as a code-enforcement and planning tool for easement baseline documentation, wetlands reviews, aquifer and drainage planning and similar applications.

Easement Monitoring Program

In December, the Commission initiated the development of baseline documentation information and a monitoring plan to comply with the Commission's conservation lands stewardship responsibilities.

Other Activities

During 2003, the Commission reviewed the environmental impact of over 20 Planning and Zoning Board applications. This year the Commission adopted and has begun to implement a program to erect identification signs for conservations lands.

Appreciation to Henry Mixer

After over a decade of service to the North Hampton Conservation Commission, Chairman Henry Mixer's resignation was regretfully accepted in September, as he has moved his residence to the Town of Exeter. We are very grateful for his dedicated public service and hard work, most notably in spearheading the Little River Salt Marsh Restoration Project, in ensuring that the Town's conservation needs were given the highest priority. Subsequent to Henry's resignation, the Commission unanimously voted him as our Chairman Emeritus. We all owe Henry our gratitude and best wishes for his diligence and his dedication to the interests of North Hampton.

Respectfully Submitted by the North Hampton Conservation Commission:

Chris G. Ganotis, Co-Chair

Charles Gordon, Co-Chair

Patty O'Connor

Stan Knowles

Christine Butcher

Shirley Carter

Gregg DeVolder

Dan Twombly

John Peterson

Report of the Planning Board

During calendar year 2003, the North Hampton Planning Board:

- Handled about 50 cases, most of which were site plan reviews;
- Developed and adopted amendments to the Board's site plan review regulations, thus adding architectural and landscaping standards, and an as-built plan requirement;
- Developed two proposed amendments to the Zoning Ordinance that will appear on the Town Warrant on March 9, 2004; and
- Monitored statewide public policy development that would potentially affect North Hampton.

Among major site plan reviews were plans for Phase III of development of the Lafayette Crossing Mall. Proposed additions to the stores in the mall include a Marshall's adjacent to Shaw's, a sit-down restaurant on the north side of the entrance from Lafayette Road, and two additional retail stores on the current "Safelite" site. This plan was pending at the end of the year.

Other site plan reviews included plans for redevelopment of sites of the former bowling alley at 9 Lafayette Road, which will become a new retail outlet center; of the former McDonald's Restaurant, which will become a Jiffy Lube Center; of the former Hampton Ford site, which has become a retail outlet for recreational vehicles. The Board also granted final approval for a cellular telephone tower to be constructed on a site on Walnut Avenue at I-95.

The two proposals to amend the Zoning Ordinance apply to Sections 405 and 512. The proposed amendment to Section 405 adds three new subsections that further define permitted uses and special exceptions, provides criteria for approving them to be applied by the Planning Board and Zoning Board of Adjustment, defines certain prohibited uses for all districts, and makes changes to the tables of permitted uses and special exception for the town's four zoning districts.

Changes to the tables include eliminating "Accessory Uses" from permitted uses in R1, 2, and 3 districts; eliminating "Fire Stations" as special exceptions in R1 and 2 districts; eliminating "Sewage Treatment Plants" under special exceptions in the Industrial-Business/Residential (I-B/R) district; making "Retail" and "Wholesale" uses separate items under permitted uses in the I-B/R district; redefining "Gasoline Stations and Service Stations" as "Motor-Vehicle Refueling Facilities" and "Motor-Vehicle Service Facilities" and separating them as two distinct special exceptions in the I-B/R district.

The proposed amendment to Section 405 adds criteria for granting special exceptions that are required under New Hampshire law, eliminates ambiguities that have caused problems for the Planning Board during review processes, and eliminates items that are necessary for effective land-use planning.

The proposed amendment to Section 512 replaces the provision adopted in 1973 that limits the number of gasoline and service stations in town to the number "in existence and operating" at the time the section was adopted. The amendment applies only to retail outlets that offer motor vehicle fuels for sale to the public. Among other provisions, it

effectively limits the number of pumps that can be used to refuel vehicles at one time, as well as the number and total capacity of underground tanks that may be used by retail outlets. It also requires that retail refueling facilities be located at an intersection with frontage on Lafayette Road, limits the number of facilities per intersection to two, and requires a 1000-foot separation between additional facilities. Finally, it requires any new or updated facility to use the best available technology to protect the environment. As with the original section, the most important aim of the amendment is to reduce the town's exposure to contamination of the environment by hazardous materials, and especially to protect the town's water resources.

Public policy proposals were also of concern to the Planning Board during 2003. The Planning Board was especially concerned about effects of Senate Bill 95 (Workforce Housing Bill) and Senate Bill 70 (To Study the Feasibility of Regional Sewer System). The Board formally adopted a statement in opposition to SB 95, while supporting the view that the town needs to provide its "fair share" of affordable housing. The Board also met with State Senator Burt Cohen and State Representative Jeff Gilbert to discuss SB 95, and the Board's involvement was influential in bringing about the measure's eventual defeat on the floor of the New Hampshire House of Representatives.

After the 2003 Town Meeting, members of the Planning Board, were Joe Arena, Judy Day (Clerk), Don Gould, Jenifer Landman (Selectman), Shep Kroner, Ron Todd (Vice Chair), and Phil Wilson (Chair). Alternate Members during the year were Beth Church, Richard Place, and Laurel Pohl. Recording Secretary was Krystina Arrain.

Report of North Hampton Forever

During 2003 the North Hampton Forever Subcommittee of the Conservation Commission pursued several projects, including one that resulted in the purchase in fee simple of 14.68 acres of the **D'Urso Farm** at 10 Exeter Road.

Most of this land is situated across from Dearborn Park along a major "portal" to town. It is now permanently protected by deed restrictions to ensure that it will never be developed. Two smaller parcels that were part of this transaction are located on the westerly side of the I-95 right of way on the north and south sides of Exeter Road.

Although this property was purchased in fee simple, the Subcommittee is interested in other types of acquisitions. For example, landowners who participate in the North Hampton Forever program may derive financial benefit from selling only building and subdivision rights to a property, while retaining ownership of remaining rights.

The acquisition of the D'Urso farm brings the total acreage of land protected by North Hampton Forever transactions to approximately 47 acres. Members of the Subcommittee also helped facilitate the donation of a conservation easement on over 50 acres of land on the north side of Chapel Road.

Members of the North Hampton Forever Committee are **Christine Butcher** (Secretary), **Robert Field**, **Chris Ganotis** (Treasurer), **Chuck Gordon** (Ex Officio), **Henry Mixter** (Emeritus), **Dick Wollmar**, **Tim Harned** (Co-Chair), and **Phil Wilson** (Co-Chair).

Report of the Zoning Board of Adjustment

The Zoning Board of Adjustment serves several functions in Town, but its main function is to hear cases involving requests for variances and special exceptions from the Zoning Ordinance and appeals from the Code Enforcement Officer/Building Inspector. To reference Ordinances, board membership, meeting schedules, agendas, minutes, decisions and more information about the Zoning Board of Adjustment, please visit the Town's website at www.northhampton-nh.gov.

As in all years, we held hearings on numerous applications this year. We have attempted to make the process of coming before the Board more readily understandable for all those involved. Most notably, we have recently passed new Rules of Procedure, which will help residents familiarize themselves with the conduct of meetings.

We have a full-time Planning and Zoning Administrator, Krystina Deren Arrain, available to assist you. She may be reached at Town Offices at 964-8650. If you have questions or concerns about how we may further improve our process to better serve you, please contact us. We are here to assist you.

John Anthony Simmons
Chairman
Zoning Board of Adjustment

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU

P. O. BOX 487
CONCORD, NH 03302-0487
For assistance call: (603) 271-2687
Email: nduffy@rev.state.nh.us

Original Date: _____

Copy (check box if copy)

Revision Date: _____

DO NOT FAX!

SUMMARY INVENTORY OF VALUATION
Form MS-1 for 2003

CITY/TOWN of North Hampton IN Pockingham COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. RSA 21-J:34

PRINT NAMES OF city/town OFFICIALS	SIGNATURES OF city/town OFFICIALS* (Sign in ink)
JENIFER H. LANDMAN	<i>Jennifer H. Landman</i>
LLOYD D. SULLIVAN	<i>Lloyd D. Sullivan</i>
PALL S. CUETARA	<i>Pall S. Cuetera</i>

Date Signed: 11/21/2003

*Check one: Selectmen Assessors

City/Town TELEPHONE # 964-8087

Due date: September 1, 2003

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink (RSA 41:15 & Rev. Rule 105.02).

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under oath per RSA 75:7. Please complete all applicable pages and refer to the instructions (pages 10 thru 14) provided for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1st TO AVOID LATE FILING PENALTIES. (RSA 21-J:34 & 36.)

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: NH DEPARTMENT OF REVENUE ADMINISTRATION, COMMUNITY SERVICES DIVISION, MUNICIPAL FINANCE BUREAU, PO BOX 487, CONCORD, NH 03302-0487.

FOR DRA USE ONLY

Contact Person: Michael Pardue
(Print/type)

Note office hours: Monday - Friday 8:00 a.m. to 4:00 p.m.

See Instructions beginning on page 10 of this set as needed.

LAND BUILDINGS	Lines 1 A, B, C, D, E & F List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, & C List all buildings.	NUMBER OF ACRES	2003 ASSESSED VALUATION By CITY/TOWN
1. VALUE OF LAND ONLY – Exclude Amount Listed in Lines 3A, 3B & 4			
A.	Current Use (At Current Use Values) RSA 79-A (See Instruction # 1)	2,329.95	\$ 698,300
B.	Conservation Restriction Assessment (At Current Use Values) RSA 79-B	271.05	\$ 54,500
C.	Discretionary Easement RSA 79-C	5	\$ 100
D.	Discretionary Preservation Easement RSA 79-D 3 Number of Structures	1	\$ 1,400
E.	Residential Land (Improved and Unimproved Land)	4,743	\$ 352,519,100
F.	Commercial/Industrial Land (DO NOT include Public Utility Land)	542	\$ 49,259,000
G.	Total of Taxable Land (Sum of Lines 1A + 1B + 1C + 1D + 1E + 1F)	7,886	\$ 402,532,400
H.	Tax Exempt & Non-Taxable Land (\$ 16,572,500)	582	
2. VALUE OF BUILDINGS ONLY – Exclude Amounts Listed on Lines 3A & 3B			
A.	Residential		\$ 417,994,300
B.	Manufactured Housing as defined in RSA 674:31		\$ 17,399,800
C.	Commercial/Industrial (DO NOT Include Public Utility Buildings)		\$ 68,167,500
D.	Total of Taxable Buildings (Sum of lines 2A + 2B + 2C)		\$ 503,561,600
E.	Tax Exempt & Non-Taxable Buildings (\$ 10,044,800)		
3. PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition)			
A.	Public Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/ wires/fixtures of all kinds and descriptions/pipelines, etc.)		\$ 11,940,400
B.	Other Public Utilities (Total of Section B from Utility Summary)		\$ 0
4. MATURE WOOD and TIMBER RSA 79:5			\$ 0
5. VALUATION BEFORE EXEMPTIONS (Total of Lines 1G + 2D + 3A + 3B + 4) This figure represents the gross sum of all taxable property in your municipality.			\$ 918,034,400
6.	Certain Disabled Veterans (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance) RSA 72:36 – a Total # <input type="text" value="0"/> granted		\$ 0
7.	Improvements to Assist Persons with Disabilities Total # <input type="text" value="0"/> granted RSA 72:37 - a		\$ 0
8.	School Dining/Dormitory/Kitchen Exemption Total # <input type="text" value="0"/> granted RSA 72:23 IV (Standard Exemption Up To \$150,000 for each) (See Instruction # 2)		\$ 0
9.	Water and Air Pollution Control Exemptions Total # <input type="text" value="0"/> granted RSA 72:12 - a		\$ 0

10. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES <i>(Sum of Line 5 minus Lines 6, 7, 8 & 9) This figure will be used for calculating the total equalized value for your municipality.</i>		\$ 918,034,400
11. Blind Exemption RSA 72:37	Total # <input type="text" value="1"/> granted Amount granted per exemption \$ <u>25,000</u>	\$ 25,000
12. Elderly Exemption RSA 72:39-a & b	Total # <input type="text" value="63"/> granted	\$ 4,646,900
13. Disabled Exemption RSA 72:37-b	Total # <input type="text" value="0"/> granted Amount granted per exemption \$ _____	\$ 0
14. Wood-Heating Energy Systems Exemption RSA 72:70	Total # <input type="text" value="0"/> granted	\$ 0
15. Solar Energy Exemption RSA 72:62	Total # <input type="text" value="10"/> granted	\$ 10,000
16. Wind Powered Energy Systems Exemption RSA 72:66	Total # <input type="text" value="0"/> granted	\$ 0
17. Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV <i>(Amounts in excess of \$150,000 exemption)</i>	Total # <input type="text" value="0"/> granted	\$ 0
18. TOTAL DOLLAR AMOUNT OF EXEMPTIONS <i>(Sum of Lines 11 thru 17)</i>		\$ 4,681,900
19. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED <i>(Line 10 minus Line 18)</i>		\$ 913,352,500
20. Less Public Utilities <i>(Line 3A) DO NOT include the value of OTHER public utilities listed in Line 3B.</i>		\$ 11,940,400
21. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED <i>(Line 19 minus Line 20)</i>		\$ 901,412,100

UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See Instruction # 3)

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC. <i>(Attach additional sheet if needed.)</i>	2003 VALUATION
Public Service Company of NH	\$ 3,983,900
Unitil Energy Systems Inc.	\$ 20,800
North Atlantic Energy Service Corp	\$ 45,500
	\$
	\$
A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION <i>(See Instruction #4 for the names of the limited number of companies)</i>	\$ 4,050,200

GAS, OIL & PIPELINE COMPANIES	
Northern Utilities	\$ 263,500
	\$
	\$
A2. TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED. <i>(See Instructions #4 for the names of the limited number of companies)</i>	\$ 263,500

WATER & SEWER COMPANIES	
Acuarion Water Company	\$ 7,626,700
	\$
	\$
A3. TOTAL OF ALL WATER & SEWER COMPANIES LISTED. <i>(See Instructions #4 for the names of the limited number of companies)</i>	\$ 7,626,700

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES. <i>(Sum of Lines A1, A2, and A3)</i> <i>This grand total of all sections must agree with the total listed on page 2, line 3A.</i>	\$ 11,940,400
--	----------------------

SECTION B: LIST OTHER UTILITY COMPANIES <i>(Exclude telephone companies).</i> <i>(Attach additional sheet if needed.)</i> (See Instruction # 5)	2003 VALUATION
	\$
	\$
	\$
	\$
	\$
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B. <i>(See Instruction # 5 for the names of the limited number of companies)</i>	\$

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty. RSA 72:35	\$700	0	\$
	\$1,400	9	\$ 12,600
Other war service credits. RSA 72:28	\$50	0	\$
	\$100	336	\$ 33,600
TOTAL NUMBER AND AMOUNT			\$

*If both husband & wife qualify for the credit they count as 2.

*If someone is living at a residence as say brother & sister, and one qualifies count as 1, not one-half.

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See page 13 for instructions)	TIF#1	TIF#2	TIF#3	TIF#4
Date of Adoption				
Original assessed value	\$ 0	\$ 0	\$ 0	\$ 0
+ Unretained captured assessed value	\$ 0	\$ 0	\$ 0	\$ 0
= Amounts used on page 2 (tax rates)	\$ 0	\$ 0	\$ 0	\$ 0
+ Retained captured assessed value	\$ 0	\$ 0	\$ 0	\$ 0
Current assessed value	\$ 0	\$ 0	\$ 0	\$ 0

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES <i>Amounts listed below should not be included in assessed valuation column on page 2.</i>	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes
State and Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	\$ 0	
Other from MS-4, acct. 3186	\$ 0	
Other from MS-4, acct. 3186	\$ 0	
Other from MS-4, acct. 3186	\$ 0	
Other from MS-4, acct. 3186	\$ 0	
Other from MS-4, acct. 3186	\$ 0	
Totals of account 3186	\$ 0	

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NO. OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	10	\$ 60,000	65 - 74	19	\$ 1,140,000	\$ 1,065,200
75 - 79	3	\$ 80,000	75 - 79	18	\$ 1,440,000	\$ 1,342,400
80 +	0	\$ 100,000	80 +	26	\$ 2,600,000	\$ 2,239,300
			TOTAL		\$ 5,180,000	\$ 4,646,900

CURRENT USE REPORT - RSA 79-A

	TOTAL NO. ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NO. OF ACRES
FARM LAND	739.78	\$ 328,400	RECEIVING 20% RECREATION ADJUSTMENT	0
FOREST LAND	1,129.94	\$ 416,200	REMOVED FROM CURRENT USE DURING CURRENT YEAR	15.03
FOREST LAND with DOCUMENTED STEWARDSHIP	12.89	\$ 900		
UNPRODUCTIVE LAND	5.41	\$ 100		TOTAL NO.
WET LAND	712.98	\$ 8,600	TOTAL NO. OF OWNERS IN C. U.	96
TOTAL Must match page 2	2,601	\$ 754,200	TOTAL NO. OF PARCELS IN C. U.	185

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL NO. ACRES RECEIVING CONS. RES. ASSESSMENTS	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NO. OF ACRES
FARM LAND	83.08	\$ 41,500	RECEIVING 20% RECREATION ADJUSTMENT	0
FOREST LAND	79.70	\$ 11,300	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0
FOREST LAND with DOCUMENTED STEWARDSHIP	0	\$ 0		
UNPRODUCTIVE LAND	0	\$ 0		TOTAL NO.
WET LAND	108.27	\$ 1,700	TOTAL NO. OF OWNERS IN CONSERVATION RESTRICTION	10
TOTAL Must match page 2	271.05	\$ 54,500	TOTAL NO. OF PARCELS IN CONSERVATION RESTRICTION	12

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NO. OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NO. OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.) MAP & LOT - PERCENTAGE GRANTED
5	1	1. Residential Unproductive
ASSESSED VALUATION		2.
\$ 100		3.
		4.

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures		
TOTAL NO. OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	TOTAL NO. OF OWNERS GRANTED DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.: Barns, Silos, etc.) MAP & LOT - PERCENTAGE GRANTED
3	3	1. 006-054-000 50%
ASSESSED VALUATION		2. 008-111-000 50%
\$		3. 014-017-000 50%
		4.
		5.
		6.
		7.
		8.
		9.
		10.

Village District: Little Boar's Head

LAND BUILDINGS	Lines 1 A, B, C, D, E, & F List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, & C List all buildings.	NUMBER OF ACRES	2003 ASSESSED VALUATION By CITY/TOWN
1. VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B & 4			
A. Current Use (At Current Use Values) RSA 79-A (See Instruction # 1)		24.24	\$ 5,400
B. Conservation Restriction Assessment (At Current Use Values) RSA 79-B		0	\$ 0
C. Discretionary Easements RSA 79-C		5.41	\$ 100
D. Discretionary Preservation Easement RSA 79-D	Number of Structures 0	0	\$ 0
E. Residential Land (Improved and Unimproved Land)		376.23	\$ 109,226,200
F. Commercial/Industrial Land (DO NOT include Public Utility Land)		16.44	\$ 1,754,400
G. Total of Taxable Land (Sum of Lines 1A + 1B + 1C + 1D + 1E + 1F)		422.32	\$ 110,986,100
H. Tax Exempt & Non-Taxable Land (\$ 6,096,300)		54.10	
2. VALUE OF BUILDINGS ONLY - Exclude Amount Listed on Lines 3A & 3B			
A. Residential			\$ 94,367,800
B. Manufactured Housing as defined in RSA 674:31			\$ 111,000
C. Commercial/Industrial (DO NOT Include Public Utility Buildings)			\$ 640,900
D. Total of Taxable Buildings (Sum of lines 2A + 2B + 2C)			\$ 95,119,700
E. Tax Exempt & Non-Taxable Buildings (\$ 174,300)			
3. PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition) within District			
A. Public Utilities	(Real estate/buildings/structures/machinery/dynamos/apparatus/poles/ wires/fixtures of all kinds and descriptions/pipelines etc.)		\$ 0
B. Other Public Utilities	(From Section B Utility Summary)		\$ 0
4. MATURE WOOD and TIMBER RSA 79:5			\$ 0
5. VALUATION BEFORE EXEMPTIONS (Total of Lines 1G + 2D + 3A + 3B + 4) This figure represents the gross sum of all taxable property in your municipality.			\$ 206,105,800
6. Certain Disabled Veterans (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance) RSA 72:36 - a		Total # <input type="text" value="0"/> granted	\$ 0
7. Improvements to Assist Persons with Disabilities RSA 72:37 - a		Total # <input type="text" value="0"/> granted	\$ 0
8. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 for each) (See Instruction # 2)		Total # <input type="text" value="0"/> granted	\$ 0
9. Water and Air Pollution Control Exemptions RSA 72:12 - a		Total # <input type="text" value="0"/> granted	\$ 0

10. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES <i>(Sum of Line 5 minus Lines 6, 7, 8 & 9) This figure will be used for calculating the total equalized value for your municipality.</i>		\$ 206,105,800
11. Blind Exemption RSA 72:37	Total # <input type="text" value="0"/> granted Amount granted per exemption \$ _____	\$ 0
12. Elderly Exemption RSA 72:39-a & b	Total # <input type="text" value="1"/> granted	\$ 60,000
13. Disabled Exemption RSA 72:37-b	Total # <input type="text" value="0"/> granted Amount granted per exemption \$ _____	\$ 0
14. Wood-Heating Energy Systems Exemption RSA 72:70	Total # <input type="text" value="0"/> granted	\$ 0
15. Solar Energy Exemption RSA 72:62	Total # <input type="text" value="0"/> granted	\$ 0
16. Wind Powered Energy Systems Exemption RSA 72:66	Total # <input type="text" value="6"/> granted	\$ 0
17. Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV <i>(Amounts in excess of \$150,000 exemption)</i>	Total # <input type="text" value="0"/> granted	\$ 0
18. TOTAL DOLLAR AMOUNT OF EXEMPTIONS <i>(Sum of Lines 11 thru 17)</i>		\$ 60,000
19. NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED <i>(Line 10 minus Line 18)</i>		\$ 206,045,800

TOWN CLERK'S REPORT
FISCAL YEAR ENDING
JUNE 30, 2003

REVENUES:

Filing Fees	11.00
Dog Licenses	5,714.00
Dog Penalties	1,253.00
Dog Fines	550.00
Returned Check Fees	100.00
Marriage Licenses	1,395.00
Automobile Registrations	1,027,414.00
Motor Vehicle Agent Fees	14,767.50
Title Application	2,682.00
Certified Copies of Vital Records	656.00
UCC Filings	1,201.50
Boat Tax – Town	9,629.00
Boat Tax – State	10,954.00
TOTAL REVENUES RECEIVED	1,076,327.00
TOTAL REVENUES DEPOSITED TO TREASURER	1,076,327.00
Numbers of Motor Vehicles Registered	6589
Number of Dog Licenses Issued	895
Number of Marriage Licenses Issued	31

August 6, 2003

Delores J. Chase, Town Clerk
Town of North Hampton

TAX COLLECTOR'S REPORT

For the Municipality of North Hampton, NH Year Ending 06/30/03

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year of this Report	2002	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
Property Taxes	#3110	xxxxxx	1,984,964.		
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx			
Yield Taxes	#3185	xxxxxx			
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx			
		xxxxxx			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	5,368,047.	5,523,765.
Resident Taxes	#3180		
Land Use Change	#3120		25,500.
Yield Taxes	#3185		
Excavation Tax @ \$.02/yd	#3187		
Utility Charges	#3189		

FOR DRA USE ONLY

OVERPAYMENT:

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Lien Int. Lien Costs			12,040. 3,337.		
Interest - Late Tax	#3190		21,503.		
Resident Tax Penalty	#3190				
TOTAL DEBITS		\$5,368,047.	\$7,571,109.	\$	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of North Hampton, NH Year Ending 06/30/03

CREDITS

REMITTED TO TREASURER	Levy for this Year		PRIOR LEVIES (PLEASE SPECIFY YEARS)	
	2003	2002		
Property Taxes	2,751,753.	7,326,268.		
Resident Taxes				
Land Use Change		25,500.		
Yield Taxes				
Interest (include lien conversion)		12,040	Lien Conc.	
		3,337.		
Penalty Interest		21,503.		
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)		173,887		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	462.	2,273.		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Deeded		6,301.		
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	2,615,832.			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
TOTAL CREDITS	\$ 5,368,047.	\$ 7,571,109.	\$	\$

TAX COLLECTOR'S REPORT

For the Municipality of North Hampton Year Ending 06/30/03

DEBITS

	Last Year's Levy 2002	2001	PRIOR LEVIES 2000 (PLEASE SPECIFY YEARS)	1999 & prior
Unredeemed Liens Balance at Beg. of Fiscal Year		154,319.	93,139.	29,909.
Liens Executed During Fiscal Year	189,263.			
Interest & Costs Collected (AFTER LIEN EXECUTION)	309.	6,765.	18,535.	1,959.
Costs	345.	621.	667.	161.
TOTAL DEBITS	\$ 189,917.	\$ 161,705.	\$ 112,341.	\$ 32,029.

CREDITS

REMITTED TO TREASURER:	Last Year's Levy 2002	2001	PRIOR LEVIES 2000 (PLEASE SPECIFY YEARS)	1999 & prior
Redemptions	38,131.	60,558.	56,458.	4,513.
Interest & Costs Collected (After Lien Execution)	309.	6,765.	18,535.	1,959.
Costs	345.	621.	667.	161.
Abatements of Unredeemed Taxes				
Liens Deeded to Municipality		14,054.	12,974.	24,026.
Unredeemed Liens Balance End of Year	151,133.	79,706.	23,707.	1,370.
TOTAL CREDITS	\$ 189,918.	\$ 161,704.	\$ 112,341.	\$ 32,029.

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

TAX COLLECTOR'S SIGNATURE

Margaret J. Squier

DATE 6/30/2003

TREASURER'S REPORT NORTH HAMPTON

FISCAL YEAR 2002-2003

JULY 1, 2002 to JUNE 30, 2003

STARTING BALANCE: \$6,870,324.48

INCOME:

TAX COLLECTOR	\$10,310,456.60	
TOWN CLERK	\$1,076,327.00	
TOWN OFFICE	\$599,916.06	
INTEREST-NHPDIP	\$4,038.56	
INTEREST-CITIZENS	\$69,821.91	
		\$12,060,560.13

EXPENSE:

PAYROLL	(\$1,375,958.52)	
PAYABLE	(\$11,608,472.09)	
NOTE PAYABLE	(\$180,000.00)	
TREAS. adj. entry	\$0.68	
		(\$13,164,429.93)

ENDING BALANCE: \$5,766,454.68

CASH ON HAND JUNE 30, 2003

CITIZENS BANK-Gen.Fund	\$5,409,656.20
CITIZENS BANK-CD Invest.	\$0.00
NHPDIP - 1	\$356,798.48
NHPDIP - 2	<u>\$0.00</u>
	\$5,766,454.68

CASH BALANCE REPORT

as of 06/30/03

TOWN-NH-ALL ACCOUNTS

Account	6/30/2003 Balance
ASSETS	
Other Assets	
A CITIZENS BANK-Gen.Funds	\$5,409,656.20
B CITIZENS BANK-CD Invest.	\$0.00
C NHPDIP - 1	\$356,798.48
D NHPDIP - 2	\$0.00
TOTAL OTHER ASSETS	\$5,766,454.68
TOTAL ASSETS:	\$5,766,454.68
LIABILITIES	
Conservation Bond	\$0.00
TOTAL OTHER LIABILITIES	\$0.00
TOTAL LIABILITIES:	\$0.00
TOTAL NET WORTH:	\$5,766,454.68

COMBINED SUMMARY REPORT

7/ 1/02 though 06/30/03

TOWN-NH-Selected Accounts

Page 1

Category Description	7/1/2002	6/30/2003
INCOME/EXPENSE		
INCOME		
Tax Collector:		
Current Use	\$25,500.00	
NSF Check Fees	\$50.00	
2003 Tax Credit Memo	\$2,747,127.04	
YEAR 2002		
2002 Costs	\$345.00	
2002 Interest	\$21,692.08	
2002 Tax	\$7,365,503.39	
TOTAL YEAR 2002		\$7,387,540.47
YEAR 2001		
2001 Costs	\$621.00	
2001 Interest	\$6,764.70	
2001 Tax	\$60,558.36	
TOTAL YEAR 2001		\$67,944.06
YEAR 2000		
2000 Costs	\$670.00	
2000 Interest	\$18,535.12	
2000 Tax	\$56,457.61	
TOTAL YEAR 2000		\$75,662.73
YEAR 1999& PRIOR		
1999 & Prior Costs	\$161.00	
1999 & Prior Interest	\$1,958.76	
1999 & Prior Tax	\$4,512.54	
TOTAL YEAR 1999		\$6,632.30
TOTAL TAX COLLECTOR:		\$10,310,456.60
Town Clerk:		
Agents Fee	\$14,767.50	
Boat Regist.-State	\$10,954.00	
Boat Regist.-Town	\$9,629.00	
Certified Copies	\$656.00	
CTA	\$2,682.00	
Dog Fines	\$550.00	
Dog Licences	\$5,714.00	
Dog Penalties	\$1,253.00	
Filing Fees	\$11.00	
Marriage Licenses	\$1,395.00	
Motor Vehicles	\$1,027,414.00	
NSF Check Fees	\$100.00	
UCC's	\$1,201.50	
TOTAL TOWN CLERK:		\$1,076,327.00

COMBINED SUMMARY REPORT

7/ 1/02 though 05/31/03

TOWN-NH-Selected Accounts

Page 2

Category Description	7/ 1/02 - 5/31/2003
<hr/>	
Town Office:	
Beach Parking	\$11,160.00
Bldg. Inspector Prmts	\$58,884.65
Container Income	\$2,305.00
Copies	\$353.80
Dump Stickers	\$231.00
Fire Dept:	
Ambulance	\$74,435.92
EOC Training	\$60.00
Miscellaneous	\$30.00
Refunds	\$51.91
	<hr/>
Total Fire Dept.	\$74,577.83
NSF Check Fees	\$205.00
Other Receivables	\$13,423.00
Planning/Zoning Fees	\$17,658.82
Police Dept.:	
Court/Fines/DWI	\$2,301.70
Disp. Cont.	\$290.00
Hawkers Permit	\$30.00
Insurance Receipts	\$3,700.00
Parking Fines	\$630.00
Pistol Permits	\$470.00
Refunds	\$84.00
Special Police Dtl	\$35,936.50
Storage Fee	\$5.00
Yard Sale	\$260.00
	<hr/>
Total Police Dept.	\$43,707.20
Postage	\$3.95
Recreation	\$8,375.00
Recreation-Special	\$55,541.00
Recycling	\$10,711.02
Refunds	\$39,851.80
Revenue Sharing	\$46,641.07
Rooms & Meals Tax	\$125,844.44
Sale of Check List	\$25.00
Sale of Town Property	\$11,895.00
State Block Grants	\$71,996.43
State Railroad Tax	\$2,106.02
Town Hall Rent	\$3,615.00
Town Ordinances	\$804.00
	<hr/>
TOTAL TOWN OFFICE:	\$599,916.03

COMBINED SUMMARY REPORT

7/ 1/02 though 06/30/03

TOWN-NH-Selected Accounts

Page 3

Category Description	7/1/2002 6/30/2003
<hr/>	
Treasury:	
Interest in:	
Citizens Bank	\$672.40
Citizens Bank-CDs	\$0.00
Citizens Bank-Treas.	\$69,149.51
NHPDIP-1	\$4,038.56
NHPDIP-2	\$0.00
Total Interest In	\$73,860.47
TOTAL TREASURY:	\$73,860.47
TOTAL INCOME:	\$12,060,560.10
EXPENSES	
Accounts Payable	(\$11,608,472.09)
Note Payable	(\$180,000.00)
Payroll	(\$1,375,958.52)
Treas. Adj. Entry	\$0.68
Total Expenses	(\$13,164,429.93)
TOTAL EXPENSES:	(\$13,164,429.93)
TOTAL INCOME/EXPENSE:	(\$1,103,869.83)
OVERALL TOTAL	(\$1,103,869.83)
	=====
	=====

MONTHLY SUMMARY REPORT

06/01/03 through 06/30/03

TOWN-NH-Selected Accounts

Page 1

Category Description	6/1/2003	6/30/2003
INCOME/EXPENSE		
INCOME		
Tax Collector		
Current Use	\$0.00	
NSF Check Fee	\$0.00	
2003 Tax Credit Memo	\$2,726,514.50	
YEAR 2002		
2002 Costs	\$299.00	
2002 Interest	\$296.03	
2002 Tax	\$28,617.66	
TOTAL YEAR 2002		\$29,212.69
YEAR 2001		
2001 Costs	\$0.00	
2001 Interest	\$0.00	
2001 Tax	\$0.00	
TOTAL YEAR 2001		\$0.00
YEAR 2000		
2000 Costs	\$0.00	
2000 Interest	\$15.60	
2000 Tax	\$294.40	
TOTAL YEAR 2000		\$310.00
YEAR 1999 & PRIOR		
1999 & Prior Costs	\$0.00	
1999 & Prior Interest	\$0.00	
1999 & Prior Tax	\$0.00	
TOTAL YEAR 1999 & PRIOR		\$0.00
TOTAL TAX COLLECTOR:		\$2,756,037.19
Town Clerk		
Agent Fee	\$1,397.50	
Boat Reg.-State	\$2,730.00	
Boat Reg-Town	\$1,955.36	
Certified Copies	\$12.00	
CTA	\$268.00	
Dog Fines	\$25.00	
Dog Licenses	\$870.00	
Dog Penalties	\$106.00	
Filing Fees	\$0.00	
Marriage Licenses	\$45.00	
Motor Vehicles	\$82,499.00	
NSF Check Fee	\$0.00	
UCC's	\$0.00	
TOTAL TOWN CLERK:		\$89,907.86

MONTHLY SUMMARY REPORT

06/01/03 Through 06/30/03

TOWN-NH-Selected Accounts

Page 2

Category Description	6/1/2003	6/30/2003
----------------------	----------	-----------

Town Offices

Beach Parking		\$3,720.00
Building Inspec.Prmts		\$4,884.15
Container Income		\$0.00
Copies		\$59.00
Dump Stickers		\$26.00

Fire Dept

Ambulance	\$6,941.87	
EOC Training	\$0.00	

Total Fire Dept.		\$6,941.87
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NSF Check fee		\$35.00
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Other Receivables		\$103.00
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Planning/Zoning Fees		\$1,758.00
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Police Dept

Court/Fines/DWI	\$0.00	
Hawker Permit	\$30.00	
Insurance Receipts	\$160.00	
Parking Fines	\$20.00	
Pistol Permits	\$30.00	
Refunds	\$0.00	
Special Detail	\$5,888.00	
Storage Fee	\$0.00	
Yard Sale	\$70.00	

Total Police Dept.		\$6,198.00
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Recreation		\$180.00
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Recreation Special		\$15,946.00
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Recycling		\$366.30
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Refunds		\$9,724.69
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Revenue Share		\$0.00
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Rooms & Meals Tax		\$0.00
-------------------	--	--------

Sale of Check List		\$0.00
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State Block Grants		\$0.00
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State Railroad Tax		\$0.00
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Town Hall Rent		\$255.00
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Town Ordinances		\$0.00
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TOTAL TOWN OFFICES:

\$50,197.01

MONTHLY SUMMARY REPORT

06/01/03 through 06/30/03

TOWN-NH-Selected Accounts

Page 3

Category Description	6/1/2003	6/30/2003
Treasury		
Interest In		
Citizen's Bank	\$24.66	
Citizen's Bank-CDs	\$0.00	
Citizen's Bank-Treas	\$2,821.71	
NHPDIP-1	\$240.15	
NHPDIP-2		
Total Interest In	\$3,086.52	
TOTAL TREASURY:		\$3,086.52
 TOTAL INCOME:		 \$2,899,228.58
 EXPENSES		
Accounts Payable		(\$845,708.46)
Notes Payable		\$0.00
Payroll		(\$168,986.41)
Treas. Adj. entry		\$0.08
 TOTAL EXPENSES:		 (\$1,014,694.79)
 TOTAL INCOME/EXPENSES		 \$1,884,533.79 =====

TRUSTEES REPORT OF TRUST FUNDS YEAR ENDING JUNE 30, 2003											
NAME OF FUND	PURPOSE OF FUND	HOW INVEST.	BEGINNING BALANCE	NEW FUNDS	EXPENDED	ENDING BALANCE	BEG. BALANCE	INCOME	EXPEND	ENDING BALANCE	BALANCE OF PRIN. & INC.
	PRINCIPAL						INCOME				
LIBRARY											
E. MARSTON	LIBRARY	NHPDIP	500.00			500.00	5.83	5.83			500.00
O. BROWN	LIBRARY	DITTO	500.00			500.00	5.83	5.83			500.00
NORTON LIB.	LIBRARY	DITTO	2,000.00			2,000.00	22.66	22.66			2,000.00
TOTAL			3,000.00			3,000.00	34.32	34.32			3,000.00
						0.00					
CENTENNIEL HALL	SCHOOL DIST	NHPDIP	5,000.00			5,000.00	57.10	57.10		0.00	5,000.00
MARY FROST	POOR FDS	NHPDIP	525.00			525.00	1,013.35	17.15	250.00	780.50	1,305.50
THOS. SHAW	POOR FUNDS	NHPDIP	490.18			490.18	1,014.52	15.83	250.00	780.35	1,270.53
GEO. MOORE	MEM. CANDY	NHPDIP	868.00			868.00	480.76	15.14		495.90	1,363.90
B & A KIRBY	FLAG	NHPDIP	1,863.61			1,863.61	268.43	24.17		292.60	2,156.21
CAP. RES. # 8	RD. RECLAIM.	NHPDIP	150,000.00			150,000.00	30,749.68	2,069.25		32,818.93	182,818.93
CAP. RES. # 6	POLICE	NHPDIP	24,852.12			24,852.12	8,097.54	377.15		8,474.69	33,326.81
CAP. RES. # 4	FIRE DEPT.	NHPDIP	73,176.09	35,000.00		108,176.09	3,364.36	814.34		4,178.70	112,354.79
CAP. RES. # 10	HIGHWAY	NHPDIP	0.00			0.00	2,258.20	26.07		2,284.27	2,284.27
HOBBS SPECIAL	CLOCK & GARDEN	NHPDIP	9,972.36	2,170.80		12,143.16	3,677.34	166.06	938.67	2,904.73	15,047.89
CAP. RES. # 12	MED. VEH.	NHPDIP	7,000.00			7,000.00	3,438.42	119.41		3,557.83	10,557.83
CAP. RES. # 11	COAKLEY	NHPDIP	465,614.72	4,046.28	27,022.26	442,638.74	11,937.31	5,254.46		17,191.77	459,830.51
CAP. RES/ #3	TENNIS COURT	NHPDIP	82,500.00	27,000.00	75,144.00	34,356.00	8,214.49	922.47		9,136.96	43,492.96
LITTLE BOARS HE	IMPROV.FD.	NHPDIP	8,640.00	6,000.00		14,640.00	4,602.76	153.16		4,755.92	19,395.92
BANDSTAND	MAINTENANCE	NHPDIP	79,900.00	2,000.00	1,000.00	80,900.00	16,449.73	1,101.96		17,551.69	98,451.69
CEMETERY IMPV.	IMPROVEMENTS	NHPDIP	10,184.64	5,000.00		15,184.64	366.73	148.65		515.38	15,700.02
ACCRUED LIABIL.	ACCRUED LIAIL.	NHPDIP	50,000.00	25,000.00	6,924.00	68,076.00	120.52	527.91		648.43	68,724.43
CAP. RES. #9	SCHOOL GROUND	NHPDIP		50,000.00		50,000.00		215.33		215.33	50,215.33
TOTAL			970,586.72	156,217.08	110,090.26	1,016,713.54	96,054.14	12,025.61	1,495.77	106,583.98	1,123,297.52

TRUSTEES REPORT OF PRINCIPAL
TOWN CEMETERIES
JULY 1, 2002 – JUNE 30, 2003

Balance of Principal July 1, 2002	\$234214.37
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RECEIPTS

New Funds – Ada Erickson	10000.00
Sale of Burial Lots	<u>7619.00</u>
	\$251833.37

EXPENDED

Sale of Burial Lots Paid to Town	<u>19.00</u>
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Balance of Principal June 30, 2003	<u>\$251814.37</u>
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TRUSTEES REPORT OF INCOME
TOWN CEMETERIES
JULY 1, 2002 – JUNE 30, 2003

RECEIPTS

Balance July 1, 1999	9,297.82	
Interest General Maintenance	2,047.29	
Perpetual Care	415.99	
Town Appropriation	15,000.00	
Est. Emma Perkins	<u>1,022.59</u>	
		\$27,783.69

EXPENDED

Care Center Cemetery	12,624.92	
Care East Cemetery	4,219.16	
Care South Cemetery	406.50	
Care Lamprey Cemetery	42.50	
Miscellaneous	1,958.13	
Taxes	702.13	
		<u>19,953.34</u>

BALANCE JUNE 30, 2003	<u>\$7,830.35</u>
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Date	Child's Names	Place of Birth	Father	Mother
January 11	Christopher Burke Holden	Portsmouth	Jonathan Holden	Shannon Holden
January 14	Madison Downey Andrews	Exeter	Mark Andrews	Diane Andrews
January 22	Josephina Cecile Maggioro	Exeter	James Maggioro	Melanie Maggioro
January 22	Chance Patrick Ormsby	Virginia Beach VA	Joseph Ormsby	Lindsey Bunce
February 19	Maxwell Joseph Strater	Newburyport, MA	Nicholas Strater	Danielle Strater
March 05	Abigail Marie Slevoski	Portsmouth	Kurt Slevoski	Kathryn Slevoski
March 13	Serena Lee Kollmorgen	Portsmouth	John Kollmorgen	Rebecca Kollmorgen
March 17	Brooke Olivia-Rose Morin	Exeter	Chad Morin	Laura Morin
March 25	John Keenan Anthony	Portsmouth	Jay Anthony	Meghan Anthony
April 02	Ava Carlyn Gallines	Portsmouth	Carl Gallines	Kathlyn Gallines
April 03	Taylor Leigh Nault	Portsmouth	Michael Nault	Sharyn
April 04	Josephine Annabel Kidd	Portsmouth	James Kidd	Melissa Kidd
April 04	Samuel John Dill	Nashua	Glenn Dill	Jeanne Dill
April 12	Anna Lynn Carlino	Portsmouth	David Carlino	April Carlino
May 13	Skyler Brooke Bednarek	Exeter	David Bednarek	Diane Bednarek
June 09	Oliver Rawn Klein	Exeter	Eric Klein	Laurie Klein
June 16	Caroline Kip Luff	Portsmouth	Richard Luff	Nancy-Jane Luff
June 18	Evan Marshall Moitoso	Portsmouth	Mark Moitoso	Regina Hager-Moitoso
July 11	Caroline Leigh Cavalier	Exeter	Mark Cavalier	Beth Cavalier
July 14	William Henry Martino	Portsmouth	Paul Martino	Maura Martino
July 20	Molly Margaret Clouthier	Exeter	Eric Clouthier	Brooke Clouthier
July 23	David William Sanborn	Portsmouth	Ralph Sanborn	Joan Sanborn
July 26	Ava Azelie Perfilio	Portsmouth	Anthony Perfilio	Celine Perfilio
August 12	Caitlyn Jean Farrell	Portsmouth	David Farrell	Denise Harrington
October 09	Noah Wylie Robie	Exeter	Christopher Robie	Rachel Robie
November 04	Dylan Arnold Wilbur	Exeter	Kenneth Wilbur	Lori Wilbur
December 07	Elise Adriana Smith	Portsmouth	Shane Smith	Allison Reedy
December 08	Elena Marie Foye	Portsmouth	Leonard Foye	Deirdre Emerson-Foye
December 12	Jack Wilson Ambrogi	Portsmouth	Michael Ambrogi	Anne Ambrogi
December 13	James Desvernine Choate	Exeter	Timothy Choate	Amy Choate
December 20	Charlotte Luff Leipik Tagupa	Portsmouth	Jonathan Tagupa	Antonia Tagupa
December 27	Elijah Michael Garofalo	Portsmouth	Michael Garofalo	Shani Garofalo

I certify the above returns are correct, according to the best of my knowledge and belief.

Delores J. Chase, Town Clerk

Deaths in the Town of North Hampton for the Fiscal Year ending December 31, 2003

Date	Name	Place of Death	Father	Mother
January 02	Dorothy Mildred Keyser	North Hampton	Gustove Borger	Eily Steenberg
January 06	Richard D. Riddle	Portsmouth	Joseph Riddle	Grace Doherty
February 23	Joanne H. Martin	North Hampton	Paul W. Hobbs	Dorothy E. Tarr
January 26	*Marion Elizabeth Goodwin	Rye	William S. Murray	Ginnie E. Davidson
April 07	Louis D'Amico	Exeter	Joseph D'Amico	Assunta lamelli
April 08	*Virginia M. Clark	Rye	Walter Marston	Elizabeth Crocker
May 07	Alice S McKeever	Exeter	James Walsh	Martha Quigley
June 02	Alice E. Brogan	North Hampton	Hollis J. Smith	Julia Havner
June 08	James A. Leddy	Exeter	John Leddy	Victorine Dion
July 06	Minnie M. Drydale	Exeter	Arthur Eugley	Elizabeth Phelps
July 12	Katharyn M. Wheeler	Portsmouth	Herbert Flynn	Jeannette West
July 22	Annie M. Connarton	Exeter	Martin Corliss	Annie Dalton
August 06	Chester W. Legacy	Manchester	Chester Legacy	Millie Surette
August 09	*Kathleen M. O'Connor	Portsmouth	Ralph O'Connor	Marie Gaumond
August 20	John K. Collins	Exeter	John Collins	Kathryn McGovern
October 25	Gertrude D. Colbeth	Exeter	Joseph Rainer	Magdalene Endress
November 07	Harold Geary	Portsmouth	Harold Geary	Gladys Counihan
November 15	Richard W. Cooney	North Hampton	James Cooney	Irene Gravel
December 18	Madeleine R. Woodworth	Exeter	Arthur Auger	Zelie Guenette

*Denotes information taken from burial permit.

I certify the above returns are correct, according to the best of my knowledge and belief.

Delores J. Chase, Town Clerk

Marriages Recorded in the Town of North Hampton for the Year Ending December 31, 2003

Date	Location	Groom	Bride	Location	Location
February 22	Durham	James John McKenna III	Brenda Diane Defelice	North Hampton	North Hampton
March 15	Hampton	Daniel Seavey Pike	Regina Louise Spinney-Davis	North Hampton	North Hampton
March 22	Rye Beach	James P Hurrell	Lisa J Jordan	North Hampton	Hampton
April 26	Hampton	John Joseph Dowd	Cristina Leira	North Hampton	Virginia Beach VA
May 10	North Hampton	Eugene James Bohan	Lori Jean Urquhart	North Hampton	Exeter
May 16	Rye Beach	Jeffrey Alan Cote	Lia C Gormley	North Hampton	Nashua
May 23	New Castle	Bradford L. Meade	Carol A. Philbrook	North Hampton	North Hampton
June 13	North Hampton	James Blue Soskin	Greta Staalenburg	North Hampton	North Hampton
June 20	Seabrook	Paulo F Goncalves	Heather Anne Thorpe	Revere MA	Milford MA
June 21	Portsmouth	Kane John Schickling	Colette Danielle Gray	North Hampton	North Hampton
June 22	Rye	William J. Crowley	Nicole R. Bouchard	North Hampton	Barrington
June 28	Rye Beach	Steven Gerard Magri Jr	Maura Anne Francis	North Hampton	North Hampton
July 12	North Hampton	Jeffrey Robert Tripp	Kelly Rene Martin	Buffalo NY	Buffalo NY
July 13	Portsmouth	Donald P. McDaniels	Kristin E. Stevens	Hampton	North Hampton
July 26	Rye Beach	James Edward Thomasson II	Kristen Megan Marr	Scotsdale AZ	Scotsdale AZ
August 02	Durham	Douglas S. Wollmar	Evanfeline A. Lincoln	North Hampton	Rye
August 09	Sugar Hill	Jason Grant Samaha	Amanda Holman McKenzie	Norwood MA	Norwood MA
August 16	Rye Beach	Jean-Yves O. Caurand	Kate E. Lavery	France	North Hampton
August 16	North Hampton	Jonathan David Mathieu	Susan Robertson Rogers	Washington DC	Washington DC
August 16	Rye	Michael P. Maloney	Margaret M. Vickers	North Hampton	North Hampton
August 23	Rye Beach	Albert A. Johnson	Susan M. LaPierre	North Hampton	North Hampton
August 23	Wolfboro	Joel C. Van Arsdale	Linda M. Jenkins	Washington, DC	North Hampton
August 30	Durham	Jackson L. Williams	Karen L. Lagueux	Madbury	North Hampton
September 13	North Hampton	Alexander S. Popov	Rebecca L. Inglis	Hampton	North Hampton
September 13	North Hampton	Douglas L. Penney	Jenna D. Cochrane	Newburyport, MA	Newburyport, MA
September 13	Portsmouth	Charles E. Gordon	Lavrentia Zoulamis	North Hampton	Hampton
September 20	North Hampton	Shawn P. Merchant	Jennifer A. Gynan	North Hampton	North Hampton
October 04	Hampton	Christopher S. Wiggin	Kristin M. Dow	North Hampton	North Hampton
October 11	Rye Beach	Eugene W. Howarth	Amy Elizabeth Gingras	Portsmouth	Winthrop, MA
October 18	Rye Beach	Paul J. Marston	Yvonne Marina Commenator	Portsmouth	Portsmouth
November 08	Portsmouth	Kevin A. Tasker	Karen M. Bassitt	North Hampton	North Hampton
December 06	Jackson	Mark Sinclair	Christen Meredith Killheffer	Newport RI	Newport RI

I certify the above returns are correct, according to the best of my knowledge and belief.
 Delores J. Chase, Town Clerk

**Report of Deliberative Session
Of February 1, 2003
And Results of Second Session
Held March 11, 2003
Town of North Hampton**

The first session (deliberative) was held in the Town of North Hampton on Saturday, February 1, 2003. Moderator Boesch called the meeting to order at 8:05 a.m. He announced this was part one of a two-part meeting. The second meeting, being the Election of Officers and voting on all Warrant Articles, will be held at the voting place, Town Hall, Tuesday, March 11, 2003.

Moderator Boesch welcomed those in attendance and introduced the Selectmen, Jenifer Landman, Chairman, Lloyd Sullivan and Allen Hines. He continued with outlining a few rules of the meeting. All remarks are directed to the Moderator. You do not speak unless the Moderator recognizes you and the Moderator will get an answer to your questions. Each article will be moved and seconded so we may have discussion.

The Moderator continued with the reading of the warrant and read the names of those whose names will be on the official ballot.

The second session of the annual meeting of the Town of North Hampton was held in the Town Hall on Tuesday, March 11, 2003. The polls were opened at 8:00 a.m. by Moderator Boesch for the choice of town officers elected by official ballot and to vote on questions required by law to be inserted on the official ballot and to vote on all warrant articles as printed or amended from the first session on official ballot RSA 40:3 VII. The polls closed at 7:00 p.m. The results are as follows:

Article I

To choose one Selectmen for a term of three years, one Town Treasurer and all necessary Town Officers for the ensuing year.

Selectmen, Three-Year Term

Vote for One

Judy Day	425
Lloyd Sullivan	638*
Write-ins	3

Town Treasurer, One-Year Term

Vote for One

Shirley N. Fuller	903*
Write-ins	2

Library Trustee, Three-Year Term

Vote for One

Linda Hiller	940*
Write-in	1

Budget Committee Members, Three-Year Term

Vote for Two

Andrew J Hart	485
Larry Miller	532*
R.G. Robinson	514*
Write-ins	13

Trust of Trust Fund & Cemeteries

Three-Year Term

Richard T. Bettcher	869*
Write-ins	3

Planning Board Members

Three-Year Term Vote for Two

Joseph A. Arena	545*
Shep Kroner	665*
Mike Iafolla, Write-in	212

Water Commissioner, Four-Year Term

Timothy J Harned	868*
Write-in	1

*Denotes Elected.

Article II.

Shall the Town vote to authorize the Town Treasurer to borrow money in anticipation of taxes?
Motion made to accept Article II, seconded. Hand vote. Article II will go to the ballot as printed.

Results of balloting on March 11, 2003

Yes: 764
No: 273

The article passed.

Article III.

Shall the Town vote to accept the reports of the Town officers?
Motion made to accept Article III, seconded. Hand Vote. Article III will go to the ballot as printed.

Results of balloting on March 11, 2003

Yes: 942
No: 87

The article passed.

Article IV.

Shall the Town vote to authorize the Selectmen to issue tax lien redemption notes in accordance with RSA 33:7-d?
Motion made to accept Article IV, seconded. Hand Vote. Article IV will go to the ballot as printed.

Results of balloting on March 11, 2003

Yes: 713
No: 174

The article passed.

Article V.

Are you in favor of amending Section 409.9 of the Zoning Ordinance (Buffer Zone Restrictions)? Due to the length of this article, the following will be printed on the ballot. Motion made to accept Article V, seconded. Lengthy discussion followed. Article V will go to the ballot as printed below noting the Planning Board Recommendation 6-1.

To amend Section 409.9 of the Zoning Ordinance ("Buffer Zone Restrictions"), as proposed by the Planning Board, which would establish a 100-foot setback from inland and tidal wetlands as defined in the Zoning Ordinance, with certain exceptions for existing lots of record on which the current 50-foot (inland) and 75-foot (tidal) wetlands setbacks would continue to apply and special provisions to permit expansion of existing structures within the increased setback.

Results of balloting on March 11, 2003

Yes: 642
No: 410

The article passed.

Article VI.

Are you in favor of amending Section 415 of the Zoning Ordinance (Wireless Communication Facilities), to read as printed below? Motion made to accept Article VI, seconded. Discussion followed. Planning Board Recommendation 7-0 should appear on the ballot. Due to the length of Article VI the following will be printed on the ballot.

To amend and/or restate certain provisions of Section 415 of the Zoning Ordinance ("Wireless Telecommunications Facilities"), as proposed by the Planning Board, for the following purposes:

1. To limit construction of such facilities to an overlay district consisting of all land within 1000 feet west of the centerline of I-95, all Town-owned land (except the Town complex site), and land on which existing Alternative Structures can be used;
2. To require all applications for such facilities to submit to a full site plan review process for the entire lot on which the facility is proposed, and
3. To remove current Zoning Ordinance provisions that exempt such facilities from being treated as an expansion of a non-conforming use when construction is proposed on a lot that is currently a non-conforming use.

Results of balloting on March 11, 2003

Yes: 770

No: 240

The article passed.

Article VII.

(Recommended by Selectmen 3-0)

(Recommended by Budget Committee 9-0)

Shall the Town vote to raise and appropriate eight hundred and fifty thousand dollars (\$850,000.00) and further to name the Board of Selectmen as the agents to expend from this fund for the construction of a new highway Department garage and maintenance facility of approximately 8,000 square feet, a salt and sand storage shed, and the demolition of existing facilities behind the Town Office. These new facilities will be located on the existing town property located on Cherry Road. These facilities are needed in order to meet State and Federal EPA standards and Federal OSHA requirements. A “yes” vote will authorize the issuance of bonds and notes in accordance with the Municipal Budget Act (RSA Chapter 33) and to authorize the Selectmen to issue and regulate such bonds or notes and determine the rates of interest therein. Passage of this article requires a 3/5 vote. At the discretion of the Selectmen, future payments on this bond may be made from the fund balance.

Motion made by Mr. Sullivan, seconded by Mr. Hines. Discussion followed. Hand vote. Article VII will appear on the ballot with the word “undesignated” added before fund balance.

Results of balloting on March 11, 2003

Yes: 669

No: 384

The article passed.

Article VIII.

(Recommended by Selectmen 3-0)

(Recommended by Budget Committee 9-0)

Shall the Town vote to establish the Dearborn Park Capital Reserve Fund for the purpose of purchasing, repairing, and replacing equipment for Dearborn Park? Motion made and seconded. Discussion followed. A motion was made by Jill Brandt, seconded by Brenda DeFelice to amend Article VIII and insert the word “playground” equipment for Dearborn Park? A vote was taken on the amendment, amendment passed. It was moved and voted to place Article VIII on the ballot as amended.

Results of balloting on March 11, 2003

Yes: 812

No: 260

The article passed.

Article IX.

(Recommended by Selectmen 3-0)

(Recommended by Budget Committee 9-0)

Shall the Town vote to raise and appropriate twenty thousand dollars (\$20,000.00) and further to name the Board of Selectmen as the agents to expend from this fund, and to be added to the Dearborn Park Capital Reserve Fund and to authorize withdrawal of the sum appropriated from the fund balance as of June 30, 2003? Motion made and seconded. Discussion followed. A motion was made to amend Article IX to read “If Article VIII is approved shall the Town vote” and to add “undesignated” fund balance of June 30, 2003? A vote was taken on the amendment, amendment passed. It was moved and voted to place Article IX on the ballot as amended.

Results of balloting on March 11, 2003

Yes: 737

No: 316

Article IX passed.

**Article X. (Recommended by Selectmen 3-0)
(Recommended by Budget Committee 9-0)**

Shall the Town vote to raise and appropriate six thousand five hundred fifty two dollars and seventy cents (\$6,552.70)and further to name the Board of Selectmen to expend from this fund, and to be added to the Accrued Benefits Liability Expendable Trust Fund and to authorize withdrawal of the sum appropriated from the fund balance as of June 30, 2003? The current estimated total amount of unfunded vacation and sick leave is seventy five thousand dollars (\$75,000) and the Current Trust Fund total is sixty eight thousand four hundred forty seven dollars and thirty cents (\$68,447.30). The Accrued Benefits Liability Expendable Trust Fund will be capped at seventy five thousand dollars (\$75,000).

Motion to accept Article X inserting "undesignated" fund balance, seconded. Hand vote. Article X will go to the ballot with the insertion of "undesignated" fund balance.

Results of balloting on March 11, 2003

Yes: 609

No: 297

The article passed.

**Article XI. (Recommended by Selectmen 3-0)
(Recommended by Budget Committee 9-0)**

Shall the Town vote to raise and appropriate twenty five thousand four hundred dollars (\$25,400.00) for the purchase of one police cruiser and a three year extended warranty for the use of the North Hampton Police Department and to authorize withdrawal of the sum appropriated from the fund balance as of June 30, 2003?

Motion made to accept Article XI, as read adding "undesignated" fund balance, seconded. Hand vote. Article XI will go to the ballot with the insertion of "undesignated" fund balance.

Results of balloting on March 11, 2003

Yes: 648

No: 291

The article passed.

**Article XII. (Recommended by Selectmen 3-0)
(Recommended by Budget Committee 9-0)**

Shall the Town vote to raise and appropriate ten thousand dollars (\$10,000.00) for the purchase of digital radio equipment to ensure continued communications with the primary dispatch center at the Rockingham County Sheriff's Department and to authorize withdrawal of the sum appropriated from the fund balance as of June 30, 2003? This is Phase II of the Town's digital equipment upgrade.

Motion to accept Article XII, as read adding "undesignated" fund balance, seconded. Hand vote. Article XII will go to the ballot with the insertion of "undesignated" fund balance.

Results of balloting on March 11, 2003

Yes: 735

No: 196

The article passed.

**Article XIII. (Recommended by Selectmen 3-0)
(Recommended by Budget Committee 9-0)**

Shall the Town vote to adopt the provision of RSA 31:95-c to restrict 100% of revenues from police details to expenditures for the purposes of police details? Such revenues and expenditures shall be accounted for in a Special Revenue Fund to be known as the

North Hampton Private Detail fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue?

Motion to accept Article XIII as printed, seconded. Hand vote. Article XIII will go to the ballot as printed.

Results of balloting on March 11, 2003

Yes: 655

No: 255

The article passed.

**Article XIV. (Recommended by Selectmen 3-0)
(Recommended by Budget Committee 9-0)**

If Article XI. is approved, shall the Town vote to appropriate the sum of thirty thousand dollars (\$30,000.00) and further to name the Board of Selectmen as agents to expend from this fund for purposes of police details and to authorize withdrawal of the sum appropriated from the North Hampton Private Detail fund?

The Moderator amended the article to read "If Article XIII" is approved. Motion made to approve Article XIV, as amended, seconded. Hand vote. Article XIV will go to the ballot as amended.

Results of balloting on March 11, 2003

Yes: 573

No: 323

The article passed.

**Article XV. (Recommended by Selectmen 3-0)
(Recommended by Budget Committee 9-0)**

Shall the Town vote to raise and appropriate ninety seven thousand five hundred dollars (\$97,500) and further to name the Board of Selectmen as the agents to expend from this fund and to authorize withdrawal of the sum appropriated from the fund balance as of June 30, 2003? The current balance is zero dollars (\$0). Mosquito control costs are estimated to include freshwater larviciding (\$24,800) saltmarsh larviciding (\$45,500) Long- term mosquito control (\$5,000) and Adulticiding (\$27,200).

Article to read (\$97,500) to fund the Mosquito Control Expendable Trust Fund". Mr. Sullivan made a motion to delete "Long term mosquito control (\$55,000). Motion to accept the article as amended, seconded. Hand vote. Article XV will go to the ballot as amended.

Results of balloting on March 11, 2003

Yes: 745

No: 195

The article passed.

**Article XVI. (Recommended by Selectmen 3-0)
(Recommended by Budget Committee 9-0)**

Shall the Town vote to raise and appropriate thirty five thousand dollars (\$35,000) and further to name the Board of Selectmen as the agents to expend from this fund and to be added to the Fire Department Equipment Capital Reserve Fund #4 and to authorize withdrawal of the sum appropriated from the fund balance as of June 30, 2003? The current balance of the Fire Department Capital Reserve Fund #4 is one hundred eleven thousand nine hundred twenty nine dollars and seventy seven cents (\$111,929.77).

Motion made to accept Article XVI inserting "undesignated" fund balance, seconded. Hand vote. Article XVI will go to the ballot as amended.

Results of balloting on March 11, 2003

Yes: 644

No: 274

The article passed.

Article XVII. (Recommended by Selectmen 3-0)
(Recommended by Budget Committee 9-0)

Shall the Town vote to approve the cost item included in the collective bargaining agreement reached between the Town of North Hampton and the Professional Firefighters of North Hampton Local 3211 (Firefighters and Fire Lieutenants) which calls for the following increases in the salaries and benefits. (Note this agreement is for the years 2003-04, 2004-05, 2005-06, 2006-07, 2007-08)

Year	Estimated Increase
2003/04	\$121,340 to cover increases in salaries and benefits;
2004/05	\$ 12,644 to cover increases in salaries and benefits;
2005/06	\$ 11,756 to cover increases in salaries and benefits;
2006/07	\$ 13,174 to cover increases in salaries and benefits;
2007/08	\$ 14,033 to cover increases in salaries and benefits; and

To raise and appropriate one hundred twenty one thousand three hundred forty dollars (\$121,340.00) to cover the first year cost of the agreement.

Motion made and seconded to accept Article XVII. Hand vote. Article XVII will go to the ballot as printed.

Results of balloting on March 11, 2003

Yes: 685

No: 240

The article passed.

Article XVIII. (Recommended by Selectmen 3-0)
(Recommended by Budget Committee 9-0)

Shall the Town vote to raise and appropriate sixty five thousand dollars (\$65,000.00) to replace the 1994 Ford F 350 1 ton dump truck and to be funded from fund balance as of June 30, 2003?

Motion made to amend this article to read "Town Highway Department's" 1994 Ford F350 "One-ton" and to add "undesignated" fund balance. Motion seconded. Hand vote. Article XVIII will go to the ballot as amended.

Results of balloting on March 11, 2003

Yes: 562

No: 366

The article passed.

Article XIX. (Recommended by Selectmen 3-0)
(Recommended by Budget Committee 9-0)

Shall the Town vote to raise and appropriate seventy five thousand dollars (75,000.00) to be added to the Capital Reserve fund for road reclamation and to be funded from fund balance as of June 30, 2003? The current balance in the fund is 181,836.42.

Motion made and seconded to amend Article XIX to read "Road Reclamation Capital Reserve" and add "undesignated" fund balance. Hand voted to make the amendments. Article XIX and will go to the ballot as amended.

Results of balloting on March 11, 2003

Yes: 561

No: 337

The article passed.

Article XX. (Recommended by Selectmen 3-0)
(Recommended by Budget Committee 9-0)

Shall the Town vote to raise and appropriate two thousand seven hundred ninety dollars (\$2,790.00) to preserve the Town Records from 1946-1979, which includes microfilm of the Town Reports, and to be funded from fund balance as of June 30, 2003?

Motion made and seconded to accept Article XX. Motion to correct. Article XX to read "microfilming" and "undesignated" fund balance. Hand vote to accept Article XX as amended. Article XX will go to the ballot as amended.

Results of balloting on March 11, 2003

Yes: 741

No: 181

The article passed.

Article XXI.

(Recommended by Selectmen 3-0)

(Recommended by Budget Committee 9-0)

Shall the Town vote to raise and appropriate fifteen thousand dollars (\$15,000.00) to bring the Municipal Complex's electrical services into compliance with the National Electric code and to be funded from fund balance as of June 30, 2003.

Motion made and seconded to accept Article XXI. Wording will read "undesignated" fund balance. Hand vote. Article XXI will go to the ballot as corrected.

Results of balloting on March 11, 2003

Yes: 840

No: 220

The article passed.

Article XXII.

On petition of John J. Cafarella and 25 or more registered voters of the Town of North Hampton to see if the Town will vote to amend the Zoning Ordinance and Zoning Map to relocate the boundary between the Industrial Business and Residential 3 Districts so that the parcels of land known as tax Map 017 Lot 077, Map 017 Lot 078, Map 017 Lot 079, and Map 017 Lot 029 are included in the Industrial Business District.

Motion made by Phil Wilson, seconded by Robbie Robinson. Phil Wilson said the Planning Board held a public hearing on this article and the planning board recommendation was 6-0-1 abstention. Article XXII will go to the ballot noting the PB recommendation.

Results of balloting on March 11, 2003

Yes: 574

No: 408

The article passed.

Article XXIII.

(Not recommended by the Board of Selectmen 2-1)

(Recommended by the Budget Committee 7-2)

On petition by Ed MacNeil, Bob Landman and at least 25 other registered voters of the Town of North Hampton, shall the Town vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500.00) to do a feasibility/design study for a transfer station in order to assure a free-market condition in North Hampton regarding solid-waste disposal (garbage) and retaining/improving the recycling center, which includes all recyclable materials, bulky items, used oil, and other similar discards and to control the costs of tipping fees?

Motion made and seconded. Discussion followed. Hand vote. Article XXIII will appear on the ballot without the "Topical Discussion".

Results of balloting on March 11, 2003

Yes: 495

No: 550

The article passed.

(Recommended by Selectmen 3-0)

(Recommended by Budget Committee 9-0)

Article XXIV.

Shall the Town of North Hampton permit the North Hampton Public Library to retain all money it receives from its income generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income generating equipment pursuant to RSA 202-A:11-a?

Motion made and seconded. Hand vote. Article XXIV will appear on the ballot a printed.

Results of balloting on March 11, 2003

Yes: 1005

No: 67

The article passed.

Article XXV.

On petition by Cynthia McClure and at least 25 registered voters of the Town of North Hampton, shall the Town accept a warrant article to limit school administration personnel to a one year service contract for the first three years of service; following which a contract for two years may be contemplated by the school board, and any provision for termination of school administration personnel contracts shall limit the contract to a severance package not to exceed six months of the service contract.

The Moderator corrected the article to add “?” at the end. The selectmen could find nothing regarding the legality of this article being put on the town warrant so felt they should put it on. Article XXV will go to the ballot as printed adding “?”.

Results of balloting on March 11, 2003

Yes: 605

No: 398

The article passed.

Article XXVI.

Shall the Town of North Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$3,552,763.50? Should this article be defeated, the operating budget shall be which is the same as last year, with certain adjustments required by previous action of the Town of North Hampton or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

* **note:** Warrant Article XXIV. (operating budget article) does not include special warrant articles and individual warrant articles.

Motion made and seconded to accept Article XXVI with corrected wording “and other appropriations voted separately”, the amounts set forth on the budget posted with the warrant, and adding “or as amended by vote of the first session, “ also inserting, “\$3,436,954.” Which was the same as last year.

The Moderator read the budget; a “hold” was put on line item #4130. Homer Johnson make a motion that \$600 be added so the budget committee could hire someone to take the minutes at their meetings, seconded by Trish Johnson. Amendment passed. Continued the reading of the budget, some discussion.

A vote was taken on the total operating budget as amended, \$3,553,363.50. The Article will go to the ballot as amended.

Results of balloting on March 11, 2003

Yes: 714

No: 320

The article passed.

A motion was made and seconded to adjourn the meeting. Moderator Boesch declared the meeting adjourned at 11:40 a.m.

Respectfully submitted,

Delores Chase

North Hampton Town Clerk

BUDGET OF THE TOWN/CITY

NORTH HAMPTON

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From JULY 1, 2004 to JUNE 30, 2005

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) 01/26/2004.

BUDGET COMMITTEE

Please sign in ink.

R. J. Robinson
George S. ...
Thomas ...
Paul ...
Larry Miller

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA			(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
GENERAL GOVERNMENT									
4130-4139	Executive		160272	184423	182824	182824		182824	
4140-4149	Election, Reg. & Vital Statistics		77285	84989	96832	96832		96832	
4150-4151	Financial Administration		132407	131532	159452	159452		159452	
4152	Revaluation of Property		34500	32752	56800	56800		56800	
4153	Legal Expense		24500	28789	47000	47000		47000	
4155-4159	Personnel Administration								
4191-4193	Planning & Zoning		21900	30901	25728	25728		25728	
4194	General Government Buildings		28900	39932	33400	33400		33400	
4195	Cemeteries		20000	20000	20000	20000		20000	
4196	Insurance		85300	55475	88500	88500		88500	
4197	Advertising & Regional Assoc.		7420	3811	7553	7553		7553	
4199	Other General Government								
PUBLIC SAFETY									
4210-4214	Police		659581	641872	849080	849080		849080	
4215-4219	Ambulance								
4220-4229	Fire		752006	735097	1,165,329	1,165,329		1,165,329.00	
4240-4249	Building Inspection		59018	68637	88324	88324		88324	
4290-4298	Emergency Management		34100	28623	34100	34100		34100	
4299	Other (Including Communications)								
AIRPORT/AVIATION CENTER									
4301-4309	Airport Operations								
HIGHWAYS & STREETS									
4311	Administration								
4312	Highways & Streets		545591	524700	586279	586279		586279	
4313	Bridges								

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prlor Year As Approved by DRA	Actual Expenditures Prlor Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.					XXXXXX	XXXXXX	XXXXXX	XXXXXX
4316	Street Lighting		20000	13758	16000		16000	
4319	Other							
SANITATION					XXXXXX	XXXXXX	XXXXXX	XXXXXX
4321	Adminlstration							
4323	Solid Waste Collection		4065		4215		4215	
4324	Solid Waste Disposal		114350	154972	104350		104350	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		39194	30505	42210		42210	
WATER DISTRIBUTION & TREATMENT					XXXXXX	XXXXXX	XXXXXX	XXXXXX
4331	Adminlstration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
ELECTRIC					XXXXXX	XXXXXX	XXXXXX	XXXXXX
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE					XXXXXX	XXXXXX	XXXXXX	XXXXXX
4411	Adminlstration							
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other		9825	9825	10300		10300	
4441-4442	Adminlstration & Direct Asslst.		11390	6090	11040		11040	
4444	Intergovernmental Welfare Pymnts		10250	11872	10250		10250	
4445-4449	Vendor Payments & Other							

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	(NOT RECOMMENDED)
CULTURE & RECREATION					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		96769	99691	110465		110465	
4550-4559	Library		248806	248806	285984		285984	
4583	Patriotic Purposes		600	1105	1200		1200	
4589	Other Culture & Recreation							
CONSERVATION					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources		9100	7838	9200		9200	
4619	Other Conservation							
4631-4632	REDEVELOPMT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
DEBT SERVICE					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		50000	50000	55000		55000	
4721	Interest-Long Term Bonds & Notes		14000	13570	9947		9947	
4723	Int. on Tax Anticipation Notes		9000	360				
4790-4799	Other Debt Service							
CAPITAL OUTLAY					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp. Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1			3,280,129	3,259,925	3,931,365	3,931,365	3,931,365	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year As Approved by DRA		Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
1	2	3	4	5	6	7	8	9	
	Dearborn Park	XI	20,000	20,000	20,000		20,000		
	Mosquito Control	XVI	97,500	97,500	97,500		97,500		
	Capital Reserve #4	XVII	35,000	35,000	35,000		35,000		
	Seacoast Diversion Program	XXX				1,500	1,500		
	Highway Garage	XXXI				850,000	850,000	850,000	
	SUBTOTAL 2 RECOMMENDED		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	152,500	154,500	XXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year As Approved by DRA		Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
1	2	3	4	5	6	7	8	9	
	Highway Digital Radio Upgrade	XXIV					18,000	18,000	
	Town Complex Repairs	XV					58,000	58,000	
	Land Purchase	XXVII					550,000	550,000	
	Teamsters Local 633 Contract	XII					41,415	41,415	
	Police Cruiser	XV	23,000	23,000	23,000		27,500	27,500	
	Total This Page		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	694,915	694,915	XXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Timber Taxes		2000	0	2000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		43000	50842	43000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		800000	1030600	850000
3230	Building Permits		45000	65430	45000
3290	Other Licenses, Permits & Fees		4500	4949	4500
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		50000	23321	50000
3352	Meals & Rooms Tax Distribution		55000	125844	55000
3353	Highway Block Grant		61000	95317	61000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		1000	2106	1000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		60000	176091	60000
3409	Other Charges		4000	0	4000
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		4000	11895	4000
3502	Interest on Investments		125000	73835	100000
3503-3509	Other		45000	26287	45000
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				112,000
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		850,000		
Amounts VOTED From F/B ("Surplus")			352,243	352,243	1,648,000
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL ESTIMATED REVENUE & CREDITS			2,501,743	2,038,760	3,029,500

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	3,552,763	4,111,365	4,111,365
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	1,116,553	152,500	154,500
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	239,530	962,915	962,915
TOTAL Appropriations Recommended	4,908,846	5,226,780	5,228,780
Less: Amount of Estimated Revenues & Credits (from above)	2,501,743	3,029,500	3,029,500
Estimated Amount of Taxes to be Raised	2,407,103	2,197,280	2,199,280

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

TOWN OF NORTH HAMPTON
PROPOSED BUDGET
2004 - 2005

ACCOUNT NUMBER / DESCRIPTION	BUDGET 2002/2003	EXPENDED 2002/2003	CURRENT BUD 2003/2004	CURRENT EXP 2003/2004	SELECTMEN APPROVED 2004/2005	BUD COMM APPROVED 2004/2005	DEFAULT BUDGET 2004/2005
01-4130-10-130 EX SALARIES-SELECTMEN	5400.00	5400.00	5400.00	990.00	5400.00	5400.00	5400.00
01-4130-10-225 EX FICA/MEDICARE	420.00	413.10	420.00	89.51	420.00	420.00	420.00
01-4130-10-621 EX COMMUNITY NEWSLETTER	0.00	0.00	0.00	0.00	3000.00	3000.00	0.00
01-4130-10-690 EX MISCELLANEOUS	3000.00	12336.59	3000.00	4357.13	1000.00	1000.00	3000.00
01-4130-10-691 TRUSTEE OF TRUST FUNDS	300.00	0.00	300.00	0.00	300.00	300.00	300.00
01-4130-20-110 TA PB SECRETARY	32000.00	41958.85	33000.00	3803.04	34650.00	34650.00	33000.00
01-4130-20-111 TA RECEPTIONIST	0.00	552.00	19000.00	1909.62	25000.00	25000.00	19000.00
01-4130-20-112 TA BUD COMM RECORDER	0.00	0.00	600.00	30.00	1000.00	1000.00	600.00
01-4130-20-120 TA SALARY	60000.00	66929.98	60000.00	6674.60	65000.00	65000.00	60000.00
01-4130-20-210 TA INSURANCE	16487.00	11556.88	8500.00	857.73	9860.00	9860.00	9860.00
01-4130-20-220 TA FICA/MEDI	7040.00	4831.66	2600.00	426.91	2650.00	2650.00	2600.00
01-4130-20-230 TA RETIREMENT	8825.00	3070.54	1500.00	327.82	2044.00	2044.00	1500.00
01-4130-20-240 TA TRAINING	3500.00	900.00	4500.00	0.00	4000.00	4000.00	4500.00
01-4130-20-260 TA CON SERV	9700.00	10197.25	9700.00	932.03	9700.00	9700.00	9700.00
01-4130-20-341 TA TELEPHONE	2500.00	9455.46	2860.00	1199.59	5000.00	5000.00	2860.00
01-4130-20-440 TA NEW EQUIP	0.00	0.00	2000.00	847.07	2000.00	2000.00	2000.00
01-4130-20-560 TA DUES/SUBSCRIPTIONS	800.00	672.00	800.00	145.00	800.00	800.00	800.00
01-4130-20-620 TA OFFICE SUPPLIES	4250.00	3046.56	4000.00	1080.50	4000.00	4000.00	4000.00
01-4130-20-621 TA PRINTING/FORMS	3500.00	2600.00	3500.00	389.00	3500.00	3500.00	3500.00
01-4130-20-625 TA POSTAGE	1500.00	2511.38	1500.00	641.57	2000.00	2000.00	1500.00
01-4130-20-671 TA STATUTES	500.00	480.05	500.00	206.55	500.00	500.00	500.00
01-4130-20-672 TA COMPUTER SUPPLIES	0.00	0.00	0.00	399.98	500.00	500.00	0.00
01-4130-20-673 TA SOFTWARE SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4130-20-674 TA EQUIPMENT MAINT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4130-20-740 TA OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4130-20-745 TA MISCELLANEOUS	300.00	7510.51	300.00	3932.24	500.00	500.00	300.00
01-4130-30-130 MTG MODERATOR	225.00	0.00	325.00	200.00	0.00	0.00	325.00
01-4130-30-225 MTG FICA/MEDI	25.00	0.00	25.00	0.00	0.00	0.00	25.00
TOTALS- FUNC/DEPT 4130 :	160272.00	184422.82	164330.00	29439.89	182824.00	182824.00	165690.00
01-4140-10-130 TC SALARY	59815.00	60621.21	63500.00	8778.82	19400.00	19400.00	63500.00
01-4140-10-131 TC FEES	0.00	0.00	0.00	0.00	29000.00	29000.00	0.00
01-4140-10-132 TC DEPUTY SALARY	0.00	0.00	0.00	0.00	18928.00	18928.00	0.00
01-4140-10-190 TC EXPENSES	4200.00	9102.85	4900.00	183.08	6200.00	6200.00	4900.00
01-4140-10-225 TC FICA/MED	4500.00	4637.53	4900.00	671.59	5150.00	5150.00	4900.00
01-4140-10-560 TC DUES/SUBSCRIPTIONS	20.00	20.00	30.00	20.00	30.00	30.00	30.00
01-4140-10-620 TC OFFICE SUPPLIES	600.00	801.65	650.00	10.01	800.00	800.00	650.00
01-4140-10-625 TC POSTAGE	800.00	807.88	850.00	26.00	1000.00	1000.00	850.00
01-4140-10-740 TC EQUIPMENT	200.00	0.00	1900.00	1012.88	1000.00	1000.00	1900.00
01-4140-20-130 EL SUPER/MOD SALARY	2700.00	2700.00	2600.00	0.00	2700.00	2700.00	2600.00
01-4140-20-131 EL PT PAY	750.00	579.50	250.00	0.00	600.00	600.00	250.00
01-4140-20-225 EL FICA/MED	200.00	206.55	220.00	0.00	225.00	225.00	220.00
01-4140-20-226 EL OFFICE SUPPLIES	250.00	220.18	220.00	0.00	350.00	350.00	220.00
01-4140-20-227 EL MISCELLANEOUS	50.00	435.00	50.00	0.00	150.00	150.00	50.00
01-4140-20-620 EL PRINTING & SUPPLIES	2800.00	4378.70	1600.00	0.00	10700.00	10700.00	1600.00
01-4140-20-690 EL MEALS	400.00	437.96	150.00	0.00	600.00	600.00	150.00
TOTALS- FUNC/DEPT 4140 :	77285.00	84949.01	81820.00	10702.38	96833.00	96833.00	81820.00
01-4150-10-110 FA ADMIN ASSISTANT SALARY	35600.00	37160.27	38400.00	4447.44	45300.00	45300.00	38400.00

TOWN OF NORTH HAMPTON
PROPOSED BUDGET
2004 - 2005

ACCOUNT NUMBER / DESCRIPTION	BUDGET	EXPENDED	CURRENT BUD	CURRENT EXP	SELECTMEN	BUD COMM	DEFAULT
	2002/2003	2002/2003	2003/2004	2003/2004	APPROVED 2004/2005	APPROVED 2004/2005	BUDGET 2004/2005
01-4150-10-210 FA HEALTH INS	12104.00	11921.75	14230.00	1181.90	16365.00	16365.00	16365.00
01-4150-10-225 FA FICA/MEDI	2725.00	2718.78	2937.00	321.72	3466.00	3466.00	2937.00
01-4150-10-230 FA NH RETIREMENT	1475.00	1417.06	2300.00	376.56	2673.00	2673.00	2673.00
01-4150-10-240 FA TRAINING	500.00	158.97	500.00	64.85	500.00	500.00	500.00
01-4150-10-301 FA AUDITORS	6600.00	8952.00	6600.00	0.00	11000.00	11000.00	6600.00
01-4150-40-130 TX SALARY COLLECTOR	33600.00	34393.25	34600.00	3992.28	35638.00	35638.00	34600.00
01-4150-40-131 TX DEPUTY SALARY	0.00	0.00	0.00	0.00	3000.00	3000.00	0.00
01-4150-40-190 TX EXPENSES	50.00	40.78	50.00	0.00	50.00	50.00	50.00
01-4150-40-191 TX MORTGAGE RESEARCH	1600.00	1079.00	1600.00	0.00	1600.00	1600.00	1600.00
01-4150-40-192 TX REGISTRY OF DEEDS	400.00	320.00	400.00	6.00	400.00	400.00	400.00
01-4150-40-210 TX HEALTH INSURANCE	8763.00	6394.64	5040.00	429.01	5890.00	5890.00	5890.00
01-4150-40-225 TX FICA/MEDI	2570.00	2631.08	2646.00	305.42	3000.00	3000.00	2646.00
01-4150-40-226 TX OFFICE SUPPLIES	600.00	566.51	600.00	9.46	600.00	600.00	600.00
01-4150-40-230 TX RETIREMENT	1400.00	1342.44	2076.00	302.13	2000.00	2000.00	2076.00
01-4150-40-240 TX TRAINING	1200.00	642.70	1200.00	0.00	800.00	800.00	1200.00
01-4150-40-341 TX TELEPHONE	600.00	367.89	600.00	63.42	600.00	600.00	600.00
01-4150-40-560 TX DUES	70.00	0.00	70.00	0.00	70.00	70.00	70.00
01-4150-40-620 TX PRINTING & SUPPLIES	1700.00	1144.85	1800.00	86.76	1800.00	1800.00	1800.00
01-4150-40-625 TX POSTAGE	1900.00	2550.84	1900.00	82.25	2750.00	2750.00	1900.00
01-4150-50-130 TR SALARY	5000.00	5000.04	5000.00	416.67	5000.00	5000.00	5000.00
01-4150-50-225 TR FICA/MEDI	400.00	382.50	400.00	31.89	400.00	400.00	400.00
01-4150-50-240 TR TRAINING	100.00	0.00	100.00	0.00	100.00	100.00	100.00
01-4150-50-560 TR DUES & SUBSCRIP	50.00	35.00	50.00	0.00	50.00	50.00	50.00
01-4150-50-690 TR TREAS EXPENSE	400.00	327.15	400.00	215.08	400.00	400.00	400.00
01-4150-60-330 DP SOFTWARE SUPPORT	5000.00	7619.97	5000.00	2445.31	10000.00	10000.00	5000.00
01-4150-60-342 DP SOFTWARE UPGRADE	3000.00	1258.29	3000.00	0.00	3000.00	3000.00	3000.00
01-4150-60-740 DP HARDWARE UPGRADE	5000.00	3106.44	3000.00	0.00	3000.00	3000.00	3000.00
TOTALS- FUNC/DEPT 4150 :	132407.00	131532.20	134499.00	14778.14	159452.00	159452.00	137857.00
01-4152-10-110 AS ASSESSOR ASSISTANT	0.00	0.00	30000.00	0.00	30000.00	30000.00	30000.00
01-4152-10-225 AS ASSESSOR ASSISTANT FICA	0.00	0.00	2300.00	0.00	2300.00	2300.00	2300.00
01-4152-10-390 AS ASSESSOR'S SALARY	17000.00	17765.00	17000.00	7125.00	22000.00	22000.00	17000.00
01-4152-10-391 UPDATE TOWN MAP	2500.00	7007.50	2500.00	0.00	2500.00	2500.00	2500.00
01-4152-10-392 UPDATE ASSESSMENT CARDS	15000.00	7980.00	15000.00	1665.00	0.00	0.00	15000.00
01-4152-10-393 REASSESSMENT CERTIFICATION	0.00	0.00	75000.00	1825.00	0.00	0.00	0.00
TOTALS- FUNC/DEPT 4152 :	34500.00	32752.50	141800.00	10615.00	56800.00	56800.00	66800.00
01-4153-10-320 TOWN ATTORNEY	22000.00	7700.00	40000.00	0.00	40000.00	40000.00	40000.00
01-4153-10-690 OTHER LEGAL EXPENSES	500.00	16885.50	5000.00	1611.75	5000.00	5000.00	5000.00
01-4153-10-691 LABOR NEGOT COSTS	2000.00	4203.70	2000.00	2000.00	2000.00	2000.00	2000.00
TOTALS- FUNC/DEPT 4153 :	24500.00	28789.20	47000.00	3611.75	47000.00	47000.00	47000.00
01-4191-10-110 PZ PAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4191-10-210 PZ HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4191-10-225 PZ FICA/MEDI	0.00	47.07	0.00	0.00	0.00	0.00	0.00
01-4191-10-230 PZ NH RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4191-10-240 PZ TRAINING/EDUCATION	0.00	543.09	0.00	90.00	728.00	728.00	0.00
01-4191-10-320 PZ LEGAL/TOWN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4191-10-330 PZ SPECIAL STUDIES	0.00	3531.25	5000.00	2014.35	5000.00	5000.00	5000.00

TOWN OF NORTH HAMPTON
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ACCOUNT NUMBER / DESCRIPTION	BUDGET	EXPENDED	CURRENT BUD	CURRENT EXP	SELECTMEN	BUD COMM	DEFAULT
	2002/2003	2002/2003	2003/2004	2003/2004	APPROVED 2004/2005	APPROVED 2004/2005	BUDGET 2004/2005
01-4191-10-341 PZ TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4191-10-390 PZ MASTER PLAN	6000.00	594.05	1000.00	0.00	1000.00	1000.00	1000.00
01-4191-10-391 PZ REGISTRY	1000.00	1133.11	1000.00	47.52	1000.00	1000.00	1000.00
01-4191-10-550 PZ PRINTING	1000.00	1130.62	1000.00	0.00	1000.00	1000.00	1000.00
01-4191-10-560 PZ DUES/RIDER	6000.00	12842.00	4000.00	6375.00	5000.00	5000.00	4000.00
01-4191-10-620 PZ OFFICE SUPPLIES	900.00	1488.05	1000.00	944.46	1000.00	1000.00	1000.00
01-4191-10-625 PZ POSTAGE	2500.00	2283.98	2500.00	558.67	5000.00	5000.00	2500.00
01-4191-10-650 PZ HERITAGE COMM	500.00	497.26	1000.00	99.33	1000.00	1000.00	1000.00
01-4191-10-690 PZ NEWSPAPERS	4000.00	6810.62	4500.00	1092.12	5000.00	5000.00	4500.00
TOTALS- FUNC/DEPT 4191 :	21900.00	30901.12	21000.00	11221.45	25728.00	25728.00	21000.00
01-4194-10-225 GB FICA/MEDI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4194-10-360 GB CUSTODIAL SERV	9000.00	13364.09	9000.00	1790.90	9000.00	9000.00	9000.00
01-4194-10-410 GB ELECTRICITY	3000.00	6205.43	4500.00	537.72	4500.00	4500.00	4500.00
01-4194-10-411 GB HEATING OIL	4500.00	5642.70	4500.00	0.00	4500.00	4500.00	4500.00
01-4194-10-412 GB WATER	500.00	379.24	500.00	903.62	1500.00	1500.00	500.00
01-4194-10-430 GB REPAIRS/MAINT	10000.00	11038.53	12000.00	736.96	12000.00	12000.00	12000.00
01-4194-10-610 GB SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4194-10-640 GB CUSTODIAL SUPPLIES	400.00	694.49	400.00	43.86	400.00	400.00	400.00
01-4194-10-750 GB FURNITURE	1500.00	2607.88	1500.00	0.00	1500.00	1500.00	1500.00
TOTALS- FUNC/DEPT 4194 :	28900.00	39932.36	32400.00	4013.06	33400.00	33400.00	32400.00
01-4195-10-000 CEMETERY PAY	20000.00	20000.00	20000.00	20000.00	20000.00	20000.00	20000.00
TOTALS- FUNC/DEPT 4195 :	20000.00	20000.00	20000.00	20000.00	20000.00	20000.00	20000.00
01-4196-10-290 TOWN INSURANCE	31000.00	32550.91	34000.00	33963.59	34000.00	34000.00	34000.00
01-4196-10-520 UMBRELLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4196-10-521 BOILERS/MACHINES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4196-10-522 EMPLOYEE LIFE	5000.00	2830.79	5000.00	340.57	5000.00	5000.00	5000.00
01-4196-10-523 ACCIDENTAL DEATH & DISABILITY	9300.00	8749.12	9500.00	750.80	9500.00	9500.00	9500.00
01-4196-10-524 MULTI PERIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4196-10-525 CRIME	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4196-10-526 AUTO INSURANCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4196-10-527 FIRE ASSOCIATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4196-10-528 ACCIDENT/RECYCLING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4196-10-529 BOND PUBLIC OFFICIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4196-10-530 WORKERS COMPENSATION	40000.00	11344.00	40000.00	0.00	40000.00	40000.00	40000.00
TOTALS- FUNC/DEPT 4196 :	85300.00	55474.82	88500.00	35054.96	88500.00	88500.00	88500.00
01-4197-10-560 NHMA DUES	3800.00	3811.42	3800.00	0.00	3800.00	3800.00	3800.00
01-4197-10-561 ROCKINGHAM PLANNING COMMISSION	3620.00	0.00	3753.00	0.00	3753.00	3753.00	3753.00
TOTALS- FUNC/DEPT 4197 :	7420.00	3811.42	7553.00	0.00	7553.00	7553.00	7553.00
01-4210-10-110 PD SALARIES	393711.00	354576.44	435490.00	42855.26	492400.00	492400.00	492400.00
01-4210-10-115 PD PT PAY	2500.00	88.00	440.00	0.00	440.00	440.00	440.00
01-4210-10-120 PD SPECIALS PAY	11440.00	7443.50	5000.00	516.00	7300.00	7300.00	7300.00
01-4210-10-140 PD OVERTIME	42118.00	54016.95	38760.00	4802.53	51200.00	51200.00	51200.00
01-4210-10-210 PD HEALTH INSURANCE	86817.00	77384.23	89860.00	6653.35	136200.00	136200.00	136200.00
01-4210-10-225 PD FICA/MEDI	9865.00	8966.63	10000.00	986.60	12200.00	12200.00	12200.00

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ACCOUNT NUMBER / DESCRIPTION	BUDGET	EXPENDED	CURRENT BUD	CURRENT EXP	SELECTMEN	BUD COMM	DEFAULT
	2002/2003	2002/2003	2003/2004	2003/2004	APPROVED 2004/2005	APPROVED 2004/2005	BUDGET 2004/2005
01-4210-10-230 PD NH RETIREMENT	29900.00	21366.24	35550.00	5678.60	44300.00	44300.00	44300.00
01-4210-10-240 PD TRAINING/EDUCATION	7600.00	7454.70	7400.00	1408.77	7500.00	7500.00	7400.00
01-4210-10-250 PD LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4210-10-291 PD HOLIDAY PAY	12450.00	9640.56	13220.00	0.00	15400.00	15400.00	13220.00
01-4210-10-292 PD UNIFORMS	8200.00	9139.92	7200.00	220.90	8200.00	8200.00	7200.00
01-4210-10-341 PD TELEPHONE/FAX	5500.00	6913.78	6000.00	1320.96	7600.00	7600.00	6000.00
01-4210-10-350 PD PHYSICALS	1500.00	775.00	1500.00	0.00	1200.00	1200.00	1500.00
01-4210-10-430 PD VEHICLE MAINT	9000.00	15714.08	7500.00	540.47	8200.00	8200.00	7500.00
01-4210-10-560 PD DUES/SUBSCRIPTIONS	3300.00	5501.00	3200.00	24.00	4000.00	4000.00	3200.00
01-4210-10-620 PD OFFICE SUPPLIES	3200.00	5767.90	3000.00	0.00	4400.00	4400.00	3000.00
01-4210-10-625 PD POSTAGE	500.00	734.82	700.00	44.00	1000.00	1000.00	700.00
01-4210-10-635 PD GASOLINE	7000.00	6784.99	7000.00	534.66	11000.00	11000.00	7000.00
01-4210-10-640 PD BUILDING MAINT	11300.00	17212.05	11300.00	839.33	16550.00	16550.00	11300.00
01-4210-10-670 PD BOOKS/PERIODICALS	1300.00	1147.55	1300.00	0.00	800.00	800.00	1300.00
01-4210-10-680 PD DEPARTMENT SUPPLIES	4300.00	11390.84	4300.00	386.69	6200.00	6200.00	4300.00
01-4210-10-740 PD NEW EQUIPMENT	2550.00	10318.46	2000.00	1626.00	5300.00	5300.00	2000.00
01-4210-10-741 PD EQUIPMENT MAINT	5230.00	9534.26	6200.00	4920.00	7400.00	7400.00	6200.00
01-4210-10-742 PD PROSECUTION EXP	150.00	0.00	150.00	0.00	240.00	240.00	150.00
01-4210-10-744 PD LOCK UP/BREATH	150.00	0.00	150.00	0.00	50.00	50.00	150.00
TOTALS- FUNC/DEPT 4210 :	659581.00	641871.89	697220.00	73358.12	849000.00	849000.00	826160.00
01-4220-10-120 FD SALARIES	404893.00	390640.34	395641.71	50563.02	474578.00	605618.00	474578.00
01-4220-10-121 FD CALLMEN PAY	16800.00	6800.00	13440.00	0.00	12000.00	12000.00	12000.00
01-4220-10-140 FD OVERTIME	72267.00	87803.44	74435.00	4489.08	130171.00	93095.00	130171.00
01-4220-10-210 FD HEALTH INSURANCE	95577.00	98925.68	106362.00	9313.99	128895.00	179270.00	128895.00
01-4220-10-225 FD FICA/MEDI	8249.00	7223.78	8249.00	682.76	10075.00	11683.00	10075.00
01-4220-10-230 FD NH RETIREMENT	34445.00	32222.71	67430.29	11348.88	86923.00	101172.00	86923.00
01-4220-10-240 FD TRAINING & EDUCATION	20145.00	15423.03	21640.00	414.00	32760.00	38320.00	21640.00
01-4220-10-261 FD LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-10-262 FD HOLIDAY PAY	11353.00	10283.08	10850.00	0.00	13315.00	18355.00	13315.00
01-4220-10-341 FD TELEPHONE	2850.00	3565.25	3450.00	590.00	3720.00	3720.00	3720.00
01-4220-10-410 FD UTILITIES	9050.00	7503.31	8550.00	512.99	8550.00	8550.00	8550.00
01-4220-10-411 FD UNIFORMS	5000.00	4764.98	5000.00	247.00	6200.00	8800.00	6200.00
01-4220-10-412 FD PHYSICALS	4000.00	3071.91	4000.00	340.91	3800.00	8000.00	4000.00
01-4220-10-430 FD EQUIPMENT MAINT	8500.00	6636.14	8500.00	563.09	8500.00	8500.00	8500.00
01-4220-10-431 FD RADIO MAINT	1000.00	768.00	1000.00	0.00	1000.00	1000.00	1000.00
01-4220-10-432 FD ALARM MAINT	4605.00	4231.50	4600.00	785.00	4600.00	4600.00	4600.00
01-4220-10-433 FD HOSE MAINT	1500.00	1049.92	1800.00	0.00	1800.00	1800.00	1800.00
01-4220-10-560 FD DUES & SUBSCRIPTIONS	2482.00	2665.92	2627.00	1567.00	2942.00	2942.00	2627.00
01-4220-10-610 FD OFFICE SUPPLIES	1400.00	2077.33	1400.00	586.36	1400.00	1400.00	1400.00
01-4220-10-615 FD FIRE PREVENTION	1500.00	1496.46	1500.00	0.00	1500.00	1500.00	1500.00
01-4220-10-635 FD GASOLINE	3500.00	3330.55	3500.00	448.89	3500.00	3500.00	3500.00
01-4220-10-640 FD STATION MAINT	5000.00	5248.12	5000.00	440.75	5000.00	5000.00	5000.00
01-4220-10-660 FD VEHICLE MAINT	13400.00	16048.00	15000.00	530.75	17100.00	17100.00	15000.00
01-4220-10-690 FD CHIEF'S EXPENSE	2000.00	1434.10	2000.00	0.00	2000.00	2000.00	2000.00
01-4220-10-740 FD NEW EQUIPMENT	19130.00	16099.41	20830.00	0.00	20000.00	22396.00	20830.00
01-4220-10-741 FD ACCRUED LEAVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-20-741 COMSTAR AMBULANCE	3360.00	5783.62	3900.00	613.40	5000.00	5000.00	3900.00
TOTALS- FUNC/DEPT 4220 :	752006.00	735096.58	790705.00	84037.87	985329.00	1165329.00	971724.00

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	2002/2003	2002/2003	2003/2004	2003/2004	APPROVED 2004/2005	APPROVED 2004/2005	BUDGET 2004/2005
01-4240-10-110 CE SALARY	42430.00	53800.02	53560.00	6180.00	56238.00	56238.00	53560.00
01-4240-10-130 CE P/T CODE ENFORCE OFFICER	0.00	0.00	0.00	0.00	14000.00	14000.00	0.00
01-4240-10-210 CE HEALTH INSURANCE	8763.00	4668.61	5040.00	429.01	5796.00	5796.00	5796.00
01-4240-10-225 CE FICA/MEDI	3245.00	3906.54	4097.00	467.71	4302.00	4302.00	4097.00
01-4240-10-230 CE NH RETIREMENT	1760.00	1965.73	2760.00	507.68	3318.00	3318.00	2760.00
01-4240-10-240 CE TRAINING/EDUCATION	1000.00	416.14	1000.00	30.00	1000.00	1000.00	1000.00
01-4240-10-341 CE TELEPHONE	700.00	776.53	700.00	149.71	900.00	900.00	700.00
01-4240-10-560 CE DUES/SUBSCRIPTIONS	470.00	182.00	470.00	0.00	470.00	470.00	470.00
01-4240-10-620 CE OFFICE SUPPLIES	450.00	570.86	450.00	32.40	450.00	450.00	450.00
01-4240-10-635 CE VEHICLE MAINT	0.00	166.36	1.00	84.31	1250.00	1250.00	1.00
01-4240-10-690 CE MISCELLANEOUS	100.00	2184.67	500.00	0.00	500.00	500.00	500.00
01-4240-10-740 CE NEW EQUIPMENT	100.00	0.00	100.00	0.00	100.00	100.00	100.00
TOTALS- FUNC/DEPT 4240 :	59018.00	68637.46	68678.00	7880.82	88324.00	88324.00	69434.00
01-4290-10-110 CIVIL DEFENSE	500.00	203.56	500.00	0.00	500.00	500.00	500.00
01-4290-10-111 SPECIAL DETAIL	3600.00	994.91	3600.00	0.00	3600.00	3600.00	3600.00
01-4290-10-112 PD SPECIAL DETAIL PAY	30000.00	27424.89	30000.00	0.00	30000.00	30000.00	30000.00
TOTALS- FUNC/DEPT 4290 :	34100.00	28623.36	34100.00	0.00	34100.00	34100.00	34100.00
01-4312-20-110 HW SALARIES	152244.00	152549.46	157266.00	15818.04	164860.00	164860.00	164860.00
01-4312-20-120 HW PT PAY	10000.00	3977.51	10000.00	1011.00	10000.00	10000.00	10000.00
01-4312-20-140 HW OVERTIME	10000.00	14277.03	10000.00	261.45	12000.00	12000.00	12000.00
01-4312-20-190 HW ON CALL PAY	0.00	0.00	0.00	0.00	1500.00	1500.00	0.00
01-4312-20-210 HW HEALTH INSURANCE	29630.00	31565.85	34296.00	2039.64	41892.00	41892.00	41892.00
01-4312-20-225 HW FICA/MEDI	12400.00	12728.62	12800.00	1646.35	13500.00	13500.00	13500.00
01-4312-20-230 HW NH RETIREMENT	7467.00	6372.67	8500.00	1810.16	9727.00	9727.00	9727.00
01-4312-20-240 HW TRAINING/EDUCATION	0.00	0.00	0.00	0.00	250.00	250.00	0.00
01-4312-20-290 HW LONGEVITY	1.00	0.00	1.00	0.00	1.00	1.00	1.00
01-4312-20-291 HW UNIFORMS	1600.00	1308.04	1600.00	215.54	3000.00	3000.00	1600.00
01-4312-20-341 HW TELEPHONE	850.00	657.41	850.00	148.84	850.00	850.00	850.00
01-4312-20-410 HW UTILITIES	2000.00	1869.04	2000.00	50.58	2000.00	2000.00	2000.00
01-4312-20-412 HW PHYSICALS	500.00	582.75	500.00	0.00	600.00	600.00	500.00
01-4312-20-431 HW EQUIPMENT MAINT	14000.00	17593.14	14000.00	458.71	15000.00	15000.00	14000.00
01-4312-20-440 HW EQUIPMENT RENTAL	10000.00	9857.00	10000.00	0.00	10000.00	10000.00	10000.00
01-4312-20-560 HW DUES & SUBSCRIPTIONS	500.00	29.88	500.00	73.78	500.00	500.00	500.00
01-4312-20-610 HW OFFICE SUPPLIES	200.00	215.59	200.00	16.30	200.00	200.00	200.00
01-4312-20-635 HW GASOLINE	6000.00	6318.29	6000.00	373.40	6400.00	6400.00	6000.00
01-4312-20-640 HW GENERAL MAINTENANCE	2623.00	176.36	2623.00	0.00	2623.00	2623.00	2623.00
01-4312-20-731 HW WELDING/MISCELLANEOUS	1200.00	1061.76	1200.00	130.30	1200.00	1200.00	1200.00
01-4312-20-740 HW NEW EQUIPMENT	1.00	0.00	1.00	0.00	1.00	1.00	1.00
01-4312-20-810 HW PATCHING	800.00	444.22	800.00	0.00	800.00	800.00	800.00
01-4312-20-811 HW LOAM/GRAVEL	650.00	180.00	650.00	0.00	650.00	650.00	650.00
01-4312-20-812 HW LAWN CARE	325.00	0.00	325.00	0.00	325.00	325.00	325.00
01-4312-20-813 HW SAND	5000.00	5588.40	5000.00	0.00	5500.00	5500.00	5000.00
01-4312-20-814 HW SALT	10000.00	10408.28	10000.00	0.00	10000.00	10000.00	10000.00
01-4312-20-815 HW PAINT/LUMBER	200.00	0.00	200.00	0.00	200.00	200.00	200.00
01-4312-20-816 HW PAVING/ASPHALT	85000.00	82101.57	88000.00	3153.50	89000.00	89000.00	88000.00
01-4312-20-817 HW CATCH BASING CLEANING	3600.00	1995.00	3600.00	0.00	3600.00	3600.00	3600.00
01-4312-20-818 HW PAVEMENT MARKING	4300.00	5727.26	5600.00	5293.15	5600.00	5600.00	5600.00

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	2002/2003	2002/2003	2003/2004	2003/2004	APPROVED 2004/2005	APPROVED 2004/2005	BUDGET 2004/2005
01-4312-20-819 HW STREET SIGNS	1500.00	646.86	1500.00	273.34	2500.00	2500.00	1500.00
01-4312-20-820 HW CARE OF TREES	2000.00	0.00	2000.00	0.00	2000.00	2000.00	2000.00
01-4312-60-412 HYDRANT'S EXPENSE	170000.00	156458.20	170000.00	0.00	170000.00	170000.00	170000.00
TOTALS- FUNC/DEPT 4312 :	545591.00	524700.19	560000.00	32774.08	586279.00	586279.00	579129.00
01-4316-10-410 STREET LIGHTS	20000.00	13758.46	20000.00	2600.12	16000.00	16000.00	20000.00
TOTALS- FUNC/DEPT 4316 :	20000.00	13758.46	20000.00	2600.12	16000.00	16000.00	20000.00
01-4323-10-120 BRUSH SALARIES	2600.00	0.00	2500.00	75.00	2800.00	2800.00	2600.00
01-4323-10-225 BRUSH FICA/MEDI	265.00	14.86	265.00	17.07	215.00	215.00	265.00
01-4323-10-610 BRUSH MISCELLANEOUS	1200.00	1007.00	1200.00	0.00	1200.00	1200.00	1200.00
TOTALS- FUNC/DEPT 4323 :	4065.00	1021.86	4065.00	93.07	4215.00	4215.00	4065.00
01-4324-10-200 SOLID WASTE DISPOSAL FEE	110000.00	149874.29	100000.00	14785.29	100000.00	100000.00	100000.00
01-4324-10-201 DUES 53-B	4350.00	5098.02	4350.00	1680.33	4350.00	4350.00	4350.00
TOTALS- FUNC/DEPT 4324 :	114350.00	154972.31	104350.00	16465.62	104350.00	104350.00	104350.00
01-4326-10-120 RR SALARIES	28194.00	22327.10	30784.00	2743.60	31500.00	31500.00	30784.00
01-4326-10-225 RR FICA/MEDI	2200.00	1960.35	2355.00	201.22	2410.00	2410.00	2355.00
01-4326-10-341 RR TELEPHONE	400.00	299.96	400.00	60.64	400.00	400.00	400.00
01-4326-10-390 RR HAULING SERVICES	2500.00	2842.47	3000.00	89.49	3000.00	3000.00	3000.00
01-4326-10-410 RR UTILITIES	1400.00	1451.90	1400.00	50.83	1400.00	1400.00	1400.00
01-4326-10-560 RR EDUCATION GRANT COSTS	1500.00	0.00	1500.00	0.00	1500.00	1500.00	1500.00
01-4326-10-610 RR SUPPLIES	2000.00	781.05	2000.00	154.11	1000.00	1000.00	2000.00
01-4326-10-641 RR PORT-O-LET RENTAL	1000.00	841.88	1000.00	129.52	1000.00	1000.00	1000.00
TOTALS- FUNC/DEPT 4326 :	39194.00	30504.71	42439.00	3429.41	42210.00	42210.00	42439.00
01-4415-20-200 VISITING NURSES	6150.00	0.00	6150.00	0.00	6150.00	6150.00	6150.00
01-4415-40-000 SEACOAST MENTAL HEALTH	3400.00	0.00	3400.00	3400.00	3400.00	3400.00	3400.00
01-4415-50-000 LAMPREY HEALTH	275.00	0.00	750.00	0.00	750.00	750.00	750.00
TOTALS- FUNC/DEPT 4415 :	9825.00	0.00	10300.00	3400.00	10300.00	10300.00	10300.00
01-4440-10-101 RICHIE MCFARLAND	275.00	275.00	275.00	0.00	275.00	275.00	275.00
01-4440-10-102 SEXUAL ASSAULT SUPPORT SERVICE	975.00	975.00	975.00	975.00	975.00	975.00	975.00
01-4440-10-103 CHILD & FAMILY SERVICES	1050.00	1050.00	1050.00	1050.00	1050.00	1050.00	1050.00
01-4440-10-104 ROCKINGHAM COUNTY COMM ACTION	3000.00	0.00	3000.00	0.00	3000.00	3000.00	3000.00
01-4440-10-105 BIG BROTHER/BIG SISTER	450.00	450.00	450.00	0.00	450.00	450.00	450.00
01-4440-10-107 HOSPICE	1550.00	0.00	1550.00	0.00	1550.00	1550.00	1550.00
01-4440-10-108 ROCKINGHAM COUNTY NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4440-10-109 AREA HOME MAKERS	2100.00	2100.00	2500.00	2500.00	2500.00	2500.00	2500.00
01-4440-10-110 MEALS ON WHEELS	1140.00	1140.00	1140.00	1140.00	1140.00	1140.00	1140.00
01-4440-10-111 RSVP	100.00	100.00	100.00	100.00	100.00	100.00	100.00
01-4440-10-112 CROSS ROADS HOUSE	250.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4440-10-113 ROCK CTY ADULT TUTORIAL	250.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4440-10-115 AIDS RESPONSE SEACOAST	250.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNC/DEPT 4440 :	11390.00	6090.00	11040.00	5765.00	11040.00	11040.00	11040.00
01-4444-10-100 GENERAL ASSISTANCE	10000.00	11592.25	10000.00	470.19	10000.00	10000.00	10000.00
01-4444-10-114 SEACOAST HEALTH NET	250.00	250.00	250.00	0.00	250.00	250.00	250.00
TOTALS- FUNC/DEPT 4444 :	10250.00	11842.25	10250.00	470.19	10250.00	10250.00	10250.00

TOWN OF NORTH HAMPTON
PROPOSED BUDGET
2004 - 2005

ACCOUNT NUMBER / DESCRIPTION	BUDGET 2002/2003	EXPENDED 2002/2003	CURRENT BUD 2003/2004	CURRENT EXP 2003/2004	SELECTMEN APPROVED 2004/2005	BUD COMM APPROVED 2004/2005	DEFAULT BUDGET 2004/2005
01-4520-10-110 REC SALARIES	40000.00	36699.84	40000.00	2453.00	1.00	1.00	40000.00
01-4520-10-111 REC PT PAY	14174.00	20952.04	24737.50	31892.87	66278.00	66278.00	24797.00
01-4520-10-210 REC HEALTH INS	4383.00	5644.96	5040.00	1277.58	1.00	1.00	5040.00
01-4520-10-225 REC FICA/MEDI	4200.00	4393.28	4819.50	3046.00	5000.00	5000.00	4819.00
01-4520-10-230 REC RETIREMENT	1660.00	1444.54	2360.00	131.13	1.00	1.00	2360.00
01-4520-10-240 REC TRAINING/EDUCATION	1200.00	853.38	1200.00	0.00	2200.00	2200.00	1200.00
01-4520-10-341 REC UTILITIES	3174.00	2885.32	3534.00	266.76	3600.00	3600.00	3534.00
01-4520-10-560 REC DUES/SUBSCRIPTIONS	130.00	659.70	130.00	0.00	1100.00	1100.00	130.00
01-4520-10-610 REC OFFICE SUPPLIES	2000.00	2045.80	2400.00	123.47	2600.00	2600.00	2400.00
01-4520-10-620 REC SUPPLIES/OTHER	2230.00	2210.88	2725.00	211.63	3725.00	3725.00	2725.00
01-4520-10-630 REC GENERAL MAINTENANCE	6438.00	4733.36	6938.00	1323.63	7650.00	7650.00	6938.00
01-4520-10-635 REC GAS/TRAVEL	310.00	278.39	310.00	0.00	510.00	510.00	310.00
01-4520-10-740 REC NEW EQUIPMENT	750.00	639.99	750.00	0.00	1800.00	1800.00	750.00
01-4520-10-800 REC YOUTH ASSOCIATION PAYMENT	9500.00	9500.00	9500.00	0.00	9500.00	9500.00	9500.00
01-4520-10-801 REC BEACH PARKING	6500.00	6750.00	6500.00	127.00	6500.00	6500.00	6500.00
TOTALS- FUNC/DEPT 4520 :	96769.00	99691.48	111064.00	40853.15	110466.00	110466.00	111063.00
01-4550-10-000 NORTH HAMPTON PUBLIC LIBRARY	248806.00	248806.00	266491.00	44415.16	285984.00	285984.00	283448.00
TOTALS- FUNC/DEPT 4550 :	248806.00	248806.00	266491.00	44415.16	285984.00	285984.00	283448.00
01-4583-10-800 PATRIOTIC PURPOSES	600.00	1105.25	600.00	0.00	1200.00	1200.00	600.00
TOTALS- FUNC/DEPT 4583 :	600.00	1105.25	600.00	0.00	1200.00	1200.00	600.00
01-4611-10-320 CONS COMM EASE/INVEN/MAPPING	1000.00	709.40	1000.00	0.00	1000.00	1000.00	1000.00
01-4611-10-560 CONS COMM DUES/ASSOC	500.00	733.00	600.00	138.00	600.00	600.00	600.00
01-4611-10-620 CONS COMM EASE ACQUIS/NHFOREVR	2600.00	5791.16	2600.00	1510.00	2600.00	2600.00	2600.00
01-4611-10-621 CONS COMM EASE POST/SIGN	2000.00	604.00	2000.00	60.00	2000.00	2000.00	2000.00
01-4611-10-622 CONS COMM EASE MONITOR/INSPEC	2800.00	0.00	2800.00	0.00	2800.00	2800.00	2800.00
01-4611-10-623 CONS COMM NH FORESTS	200.00	0.00	200.00	0.00	200.00	200.00	200.00
TOTALS- FUNC/DEPT 4611 :	9100.00	7837.56	9200.00	1708.00	9200.00	9200.00	9200.00
01-4711-20-980 DS DEBT/PRINCIPAL	50000.00	50000.00	55000.00	55000.00	55000.00	55000.00	55000.00
01-4711-20-981 DS NH FOREVER BAN	9000.00	360.00	9000.00	0.00	0.00	0.00	9000.00
01-4711-20-982 DS INTEREST/LONG TERM	14000.00	13570.00	9947.50	5922.50	9948.00	9948.00	9947.00
TOTALS- FUNC/DEPT 4711 :	73000.00	63930.00	73947.50	60922.50	64948.00	64948.00	73947.00
GRAND TOTALS:	3280129.00	3251054.81	3553363.50	517609.74	3931365.00	4111365.00	3829869.00

BUDGET SUMMARY FOR REVISION: 2

PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....: 4,111,365.00

**The State of New Hampshire
Town of North Hampton
Town Warrant for 2004-2005**

To the inhabitants of the Town of North Hampton in the County of Rockingham, in said State, qualified to vote in Town Affairs.

You are hereby notified that the **first session** (deliberative) of the annual meeting of the Town of North Hampton will be held at the North Hampton School on Atlantic Avenue, in said North Hampton on Saturday, February 7, 2004 at 8:00 a.m. Warrant articles may be amended at this session per RSA 40:13, IV, with the exception of Warrant Articles whose wording is prescribed by law and cannot be amended per RSA 40:13, IV a. Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

You are further notified that the **second session** of the annual meeting of the Town of North Hampton will be held at the Town Hall in said North Hampton on Tuesday, March 9, 2004 at 8:00 a.m., for the choice of town officers elected by official ballot, to vote on questions required by law to be inserted on the official ballot, and to vote on all warrant articles from the first session on official ballot per RSA 40:13, VII. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 8:00 a.m. in the forenoon and will not close until 7:00 p.m. in the evening.

Article I.

To choose one Selectmen for a term of three years, one Selectmen for a term of one year, one Town Treasurer for a term of one year, one Town Clerk for a term of three years, one Tax Collector for a term of three years, and all necessary Town Officers for the ensuing year.

Article II.

Shall the Town accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Board of Selectmen to issue tax anticipation notes? (Majority vote required)

Article III.

Shall the Town vote to accept the reports of the Town officers?

Article IV.

Shall the Town vote to authorize the Selectmen to issue tax lien redemption notes in accordance with RSA 33:7-d?

Article V.

(Recommended by the Planning Board 6-0)

Section 405 Permitted Uses, Special Exceptions, and Prohibited Uses for All Districts

Pursuant to RSA 674:21 the Town of North Hampton Planning Board is hereby authorized and empowered to administer the permitted uses and uses granted by special exception under the following standards.

405.1 Permitted Uses – Industrial-Business/Residential (“I-B/R”) District

North Hampton encourages business development and growth in the I-B/R District because businesses provide jobs, make a significant contribution to the tax base and serve the needs and conveniences of our citizens. Businesses in North Hampton must, however, be compatible with the Town’s environment (particularly given the fact that a number of important aquifers underlie the I-B/R District) as well as with the significant number of residences in and adjacent to the I-B/R District, the safety, health, and quiet enjoyment of which must be protected and maintained.

405.1.1 Each such proposed permitted use shall be submitted to the Planning Board for review under the Planning Board’s Site Plan Review Regulations and, in addition, shall be reviewed under the standards of 405.1.2 and 405.1.3.

405.1.2 The Planning Board shall determine whether any such proposed permitted use shall have or cause any unreasonably adverse effect on abutting or neighborhood residential or other uses, with respect to pollution, discharge of harmful or noxious substances, noise, dust, vibration, smoke, odors, light spillage, or other unpleasant, unhealthy or hazardous by-products of the proposed use.

405.1.3 The Planning Board shall determine whether any such proposed permitted use shall have any unreasonably adverse effect upon any water resource, the environment, the health or welfare of any residents, or the quality of life in or adjacent to the I-B/R District.

- 405.2 Special Exceptions – Standards for the Zoning Board of Adjustment (ZBA) to Apply in Considering Applications for Special Exceptions
- 405.2.1 In instances where standards for a listed Special Exception are defined in the Zoning Ordinance, the ZBA shall apply those standards.
 - 405.2.2 In instances where specific standards are not defined for a listed Special Exception, the ZBA shall apply the following standards:
 - 405.2.2.1 The Special Exception, if approved, shall not diminish the value of surrounding properties.
 - 405.2.2.2 The Special Exception, if approved, shall not unreasonably adversely affect the public interest, safety, health, or welfare. The ZBA shall consider whether the proposed Special Exception may cause abutting or neighboring lots, or the I-B/R District generally, to be subjected to any form of pollution or discharge of harmful or noxious substances, noise, dust, vibration, smoke, odors, light spillage, or other unpleasant, unhealthy or hazardous by-products of the proposed business which threatens to adversely and unreasonably affect the environment, welfare of residents, or quality of life in and adjacent to the I-B/R District.
 - 405.2.3 Notwithstanding approval by the ZBA of an application for a Special Exception, in cases where a site plan is normally required, the Planning Board shall independently review a Site Plan for the proposed use.

405.3 Prohibited Uses for All Districts

The types of uses designated as “Permitted Uses” and “Special Exceptions” in the following tables are necessarily broad and general in many cases. The Planning Board will consider specific applications for Site Plan Reviews or Changes of Use as described in 405.1 and 405.2.

Notwithstanding that each of the following uses might be deemed a specific instance of one or more Permitted Use or Special Exception listed in the tables, they are considered inconsistent with goals for development of North Hampton as expressed in the Master Plan, beyond the capacity of the Town’s infrastructure, and incompatible with criteria noted in 405.1 and 405.2. They are, therefore, prohibited in all districts in North Hampton.

Prohibited Uses

Commercial animal husbandry facilities, including but not limited to feed lots, slaughterhouses, breeding facilities, egg farms, and hog, chicken, turkey and other domestic fowl production facilities.

“Commercial animal husbandry facilities” does not include the following: veterinary clinics, kennels and other facilities for boarding domesticated animals, equestrian stables for recreational riding, or horse-breeding stables that stable 20 or fewer animals.

Large scale distribution and logistics facilities, including but not limited to facilities like those operated by trucking firms, by package and mail carriers such as FedEx and United Parcel Service, by major retail chains such as Wal-Mart, K Mart, and Sears, and by automobile manufacturers for parts distribution.

Storage of raw materials for processing and the processing of raw materials for distribution or retail sale, including but not limited to stockpiling or storage of dirt and debris for sifting and screening in the production of loam, storage or processing of manure or other materials for production of fertilizer, stockpiling and processing materials for concrete or asphalt production.

R-1 HIGH DENSITY DISTRICT

Permitted Uses	Special Exceptions
1. Agriculture	1. Cemeteries
2. Single-Family Dwellings	2. Home Occupations
3. Public and Parochial Schools	3. Non-Profit-Recreational Uses
4. Public Parks and Playgrounds	4. Nursery Schools
5. Churches	5. Public Utility Buildings
6. Essential Services	6. Water Recreation and Water Storage
7. Duplexes *3/10/92	7. Municipal Buildings and Libraries
8. Manufactured Housing on Individually Owned Lots, as Defined in Section 302-36 of the Zoning Ordinance *3/8/94	8. Hospitals and Clinics for Humans or Animals
	9. Greenhouses
	10. Riding Stables
	11. Private Clubs
	12. Accessory Apartments *3/13/90
	13. Family Day Care *3/13/90

R-2 MEDIUM DENSITY DISTRICT

Permitted Uses	Special Exceptions
1. Agriculture	1. Cemeteries
2. Single-Family Dwellings	2. Home Occupations
3. Public and Parochial Schools	3. Non-Profit-Recreational Uses
4. Public Parks and Playgrounds	4. Nursery Schools
5. Churches	5. Public Utility Buildings
6. Essential Services	6. Water Recreation and Water Storage
7. Duplexes *3/10/92	7. Municipal Buildings and Libraries
8. Manufactured Housing on Individually Owned Lots, as Defined in Section 302-36 of the Zoning Ordinance *3/8/94	8. Hospitals and Clinics for Humans or Animals
	9. Greenhouses
	10. Riding Stables
	11. Private Clubs
	12. Accessory Apartments *3/13/90
	13. Family Day Care *3/13/90

R-3 LOW DENSITY DISTRICT

Permitted Uses	Special Exceptions
1. Agriculture	1. Home Occupations
2. Single-Family Dwellings	2. Water Recreation and Water Storage
3. Public Parks and Playgrounds	3. Non-Commercial Recreational Uses
4. Cemeteries	4. Nursery Schools
5. Essential Services	5. Churches
6. Duplexes *3/10/92	6. Accessory Apartments *3/13/90
7. Manufactured Housing on Individually Owned Lots, as Defined in Section 302-36 of the Zoning Ordinance *3/8/94	7. Family Day Care *3/13/90

INDUSTRIAL-BUSINESS / RESIDENTIAL DISTRICT (“I-B/R”)

Permitted Uses	Special Exceptions
1. Agriculture	1. Water Recreation and Storage
2. Motels	2. Municipal Buildings and Libraries
3. Eating and Drinking Establishments	3. Multiple-Family Dwelling *3/6/73
4. Research and Testing Laboratories	4. Light Manufacturing *3/6/73
5. Offices	5. Public and Private Recreational Facilities*3/6/73
6. Hospitals and Clinics for Humans or Animals	6. Planned Unit Industrial and Business Projects
7. Public Utility Buildings *3/6/73	7. Accessory Apartments
8. Accredited Commercial Schools *3/9/82	8. Family Day Care *3/13/90
9. Essential Services *3/13/90	9. Home Occupations
10. Retail Uses *3/6/73	<i>10. Motor-Vehicle Refueling Facilities *3/9/04</i>
11. Wholesale Uses *3/6/73	<i>11. Motor-Vehicle Service Facilities, including without limitation lubrication centers, repair shops, detail and washing facilities, body shops, and tire and battery shops*3/9/04</i>
12. Accessory Uses *3/6/73	
13. Single-Family Dwellings	
14. Group Day Care *3/13/90	
15. Duplexes *3/10/92	
16. Manufactured Housing on Individually Owned Lots, as Defined in Section 302-36 of the Zoning Ordinance *3/8/94	
17. Manufactured Housing Parks *3/13/84	

Article VI. (Recommended by the Planning Board 7-0)

Section 512 Motor Vehicle Refueling Facilities

This Section is intended to protect, preserve and promote public health, safety and welfare and to reduce environmental hazards to health, safety and welfare (including but not limited to traffic congestion and blight), insofar as they are affected by structures, equipment and premises used by and for retail outlets for refueling motorized vehicles. Pursuant to RSA 674:33.IV, this Section is further intended to define specific rules to govern decisions about granting permits for the establishment of such facilities as a Special Exception for land use in the Industrial-Business/Residential District. To achieve the above aims, this Section provides for control of the number and capacity of such facilities throughout the town.

512.1 Upon adoption of this ordinance any facility that offers on-highway motor vehicle fuel of any kind for sale to the public shall be permitted in the Town of North Hampton only as a Special Exception and only in the Industrial-Business/Residential District.

512.2 Definitions.

512.2.1 “Motor vehicle” includes but is not limited to cars, trucks, buses, motorcycles, motor scooters, recreational vehicles, and motor homes. It does not include aircraft, farm tractors, or construction equipment that is not licensed for travel on public roads.

512.2.2 “Fuel” includes, but is not limited to gasoline of all grades, diesel, ethanol, methanol, liquid propane gas, hydrogen, or any substance dispensed for use in a motor vehicle as a source of energy for such a vehicle.

512.3 The total refueling capacity of all such facilities in the Town of North Hampton, as measured by the total number of vehicles that may receive fuel simultaneously at all these facilities combined, shall be limited to the number at the time of the adoption of this ordinance -- that is, 36 vehicles.

512.4 The total number of tanks, underground or aboveground, that are installed for active use at all such facilities combined in the Town of North Hampton and their total capacity shall be limited to the total number and capacity, as recorded in the facility information records of the New Hampshire Department of Environmental Services, at the time of the adoption of this Section of the Zoning Ordinance – that is, 8 tanks in total with 93,000 gallons of combined total capacity.

512.5 If the total refueling capacity of all such facilities falls below 36 vehicles, a person may apply to the Zoning Board of Adjustment for a permit to install additional refueling capacity at a facility located in the Industrial-

Business/Residential Zone only provided that the total refueling capacity shall not exceed 36 vehicles as a result of approval of the application.

- 512.6 If the total number of installed, active tanks for such facilities falls below 8 or their total combined capacity falls below 93,000 gallons, a person may apply to the Zoning Board of Adjustment for a permit to install a tank or tanks to replace a tank or tanks that have been permanently closed, as determined by the facilities information records of the New Hampshire Department of Environmental Services, only in the Industrial-Business/Residential Zone and provided that the total number and combined capacity of all tanks installed for active use in the Town shall not exceed limits stated in Section 512.4 above as a result of approval of the application.
- 512.7 Applications for permits under this Section 512 shall be granted only for sites with conforming frontage on Lafayette Road and at least one other town road and approved driveway permits on both Lafayette Road and at least one other town road.
- 512.8 No more than two (2) such facilities shall be permitted at any one intersection, and no additional refueling facilities shall be permitted within 1,000 feet of any intersection site at which two (2) such facilities are in existence or operating.
- 512.9 Installation of any new refueling system or any component of such a system, as provided in section 512.5-6 above, shall use the best available technology, equipment, and methods to protect the environment. This section is intended to cover all elements of the refueling system, aboveground and underground, from orifices used for filling storage tanks to nozzles for dispensing fuel into vehicles, and it includes but is not limited to alarms and devices for detecting leakage, recovering spilled fuel, and extinguishing fires.
- 512.10 Any facility that has the capability to dispense fuel to motor vehicles, but that does not have an approved site plan for that use at the time of the adoption of this ordinance – e.g. an airport, school bus terminal, truck dispatching facility, heating oil distribution business, or construction firm – shall not sell motor-vehicle fuel to the public, unless the Zoning Board of Adjustment approves a permit for that use and the Planning Board approves a site plan for that use.

**Article VII. (Recommended by the Selectmen 3-0)
(Recommended by the Planning Board 7-0)**

Shall the Town adopt the New Hampshire State RSA 674:44-d authorizing the North Hampton Heritage Commission to accumulate appropriations and gifts? Gifts of money received pursuant to RSA 674:44-b shall be placed in a heritage fund and allowed to accumulate from year to year. Money may be expended from such fund by the North Hampton Heritage Commission for its purposes without further approval of the local legislative body.

Article VIII.

Shall the Town of North Hampton transfer to the Audubon Society of New Hampshire the 14 contiguous parcels comprising approximately 54.15 acres of land in the Little River Salt Marsh previously owned by the Wildlife Preserves, Inc. as recommended by the North Hampton Conservation Commission?

Article IX. (Not recommended by the Planning Board 7-0)

On petition of Marjorie Iafolla and at least 25 registered voters of the Town of North Hampton, shall the Town amend Section 507 of the North Hampton Zoning Ordinance entitled “Home Occupation” by adding thereto the following subsections?

507.6 The Home Occupation shall not occupy more than 300 square feet in a dwelling or accessory building

507.7 The Home Occupation shall result in no detriment to property values in the vicinity or result in a change in the essential characteristics of any area including residential neighborhoods or business and industrial districts on account of the location or scale of buildings and other structures, parking areas, access ways, or the storage of vehicles.

507.8 The Home Occupation shall not create a traffic safety hazard or result in a substantial increase in the level of traffic congestion in the vicinity.

Article X. (Not recommended by the Planning Board 7-0)

On petition of Laura Simmons and at least 25 registered voters of the Town of North Hampton, shall the Town amend Section 405 of the Town of North Hampton Zoning Ordinance entitled "Permitted Uses" by deleting as a use permitted by Special Exception, from the R2 Medium Density District and the R3 Low Density District, "Home Occupations" as permitted by Special Exception in the R2 Medium Density District and R3 Low Density District.

**Article XI. (Recommended by the Selectmen 3-0)
(Recommended by the Budget Committee 8-0)**

Shall the Town vote to raise and appropriate twenty thousand dollars (\$20,000.00) to be added to the Capital Reserve Dearborn Park fund and to authorize withdrawal of the sum appropriated from the fund balance as of June 30, 2004? The current balance in the fund is \$20,000.00.

**Article XII. (Recommended by the Selectmen 3-0)
(Recommended by the Budget Committee 8-0)**

Shall the Town vote to approve the cost item in the collective bargaining agreement reached between the Town of North Hampton and the Teamsters Union Local #633? This local union consists of Police Sergeants, Police Officers, the Police Administrative Secretary and drivers and laborers employed by the North Hampton Highway Department. The estimated costs of this agreement for salaries and benefits for the years 2004-2005, 2005-2006, 2006-2007, 2007-2008, and 2008-2009 are as follows:

Year	Estimated Increase
2004-2005	\$41,415.00
2005-2006	\$35,146.00
2006-2007	\$35,667.00
2007-2008	\$35,922.00
2008-2009	\$36,100.00 and to raise and appropriate

forty one thousand four hundred fifteen dollars (\$41,415.00) to cover the first year cost of the agreement.

**Article XIII. (Recommended by the Selectmen 3-0)
(Recommended by the Budget Committee 8-0)**

Shall the Town vote to raise and appropriate ten thousand dollars (\$10,000.00) to replace or upgrade existing computer machines in order to meet the new minimum standards recommended to run the IMC (Information Management Corporation) database application at the police department?

**Article XIV. (Recommended by the Selectmen 3-0)
(Recommended by the Budget Committee 8-0)**

Shall the Town vote to raise and appropriate twelve thousand dollars (\$12,000.00) to purchase and install security monitoring equipment that will monitor and record areas of the Police Station where prisoners are removed from vehicles, detained or interviewed? These areas include, but are not limited to the booking area, the interview room, and the sally port (garage) area.

**Article XV. (Recommended by the Selectmen 3-0)
(Recommended by the Budget Committee 8-0)**

Shall the Town vote to raise and appropriate twenty seven thousand five hundred dollars (\$27,500.00) to purchase and set up a police cruiser with a three-year extended warranty for use by the North Hampton Police Department, and to authorize withdrawal of the sum appropriated from the fund balance as of June 30, 2004?

**Article XVI. (Recommended by the Selectmen 3-0)
(Recommended by the Budget Committee 8-0)**

Shall the Town vote to raise and appropriate ninety seven thousand five hundred dollars (\$97,500) to fund the Mosquito Control Expendable Trust Fund and to be funded from the fund balance as of June 30, 2004?

**Article XVII. (Recommended by the Selectmen 3-0)
(Recommended by the Budget Committee 7-0-1)**

Shall the Town vote to raise and appropriate thirty five thousand dollars (\$35,000.00) for the Fire Department Equipment Capital Reserve Fund #4 and to be funded from the fund balance as of June 30, 2004? The current balance is \$112,750.20 plus interest.

Article XVIII. (Recommended by the Selectmen 3-0)
(Recommended by the Budget Committee 7-0-1)

Shall the Town vote to appropriate the sum of one hundred eighty thousand dollars (\$180,000) for the purchase of a Medical Response/Transport vehicle for the Fire Department and to authorize the Selectmen to withdraw \$112,000 from Capital Reserve #4, and further to act as agents for the Town in connection with the purpose for which the fund was established in accordance with NH RSA 35:15, and with the balance to be paid by the fund balance as of June 30, 2004? (Any monies received by the Town from the sale of the current ambulance will be used to offset the cost of the new vehicle.)

Article XIX. (Recommended by the Selectmen 3-0)
(Recommended by the Budget Committee 6-0-2)

Shall the Town vote to adopt the provisions of RSA 154:5 in reference to the appointment of Fire Chiefs? RSA 154:5 states that the Fire Chief will be technically qualified, have the ability to command his firefighters, and be released only for cause after being presented with written specifications for the reasons and shall be entitled to a hearing on the merits of the reasonableness of the action in superior court.

Article XX.
On petition of Pat Moreinis Dodge and at least 25 other registered voters of the Town of North Hampton to see if the Town will vote to establish a Mosquito Control Committee as defined by the State of New Hampshire RSA 430, Title XL, Chapter 430, Sections 1,9,10,12,13,14,16,19,20 and 50?

Article XXI. (Recommended by the Selectmen 3-0)
(Recommended by the Budget Committee 8-0)

Shall the Town vote to raise and appropriate twelve thousand dollars (\$12,000.00) for the purchase of a new heavy-duty tractor mower for the Highway Department to replace the 1987 John Deere 318 tractor mower? (Any monies received by the Town from the sale of the 1987 John Deere 318 tractor mower will be used to offset the cost of the new vehicle.)

Article XXII. (Recommended by the Selectmen 3-0)
(Recommended by the Budget Committee 8-0)

Shall the Town vote to raise and appropriate thirty five thousand dollars (\$35,000.00) for the purchase of a new tractor bucket loader with a three-point hitch for the Highway Department to replace the 1968 Ford tractor bucket loader? (Any monies received by the Town from the sale of the 1968 Ford tractor bucket loader will be used to offset the cost of the new vehicle.)

Article XXIII. (Recommended by the Selectmen 3-0)
(Recommended by the Budget Committee 8-0)

Shall the Town vote to raise and appropriate nineteen thousand dollars (\$19,000.00) for the Highway Department to have one hundred and fifty five guard rail posts and fourteen guardrails replaced on South Road over Interstate 95?

Article XXIV. (Recommended by the Selectmen 3-0)
(Recommended by the Budget Committee 8-0)

Shall the Town vote to raise and appropriate eighteen thousand dollars (\$18,000.00) for the purchase of digital radio equipment for the Highway Department to ensure continued communications with the Police and Fire Departments during an emergency?

Article XXV. (Recommended by the Selectmen 3-0)
(Recommended by the Budget Committee 8-0)

Shall the Town vote to raise and appropriate fifty eight thousand dollars (\$58,000.00) for the purpose of stripping, installing weather shield, and shingle roofs, and to pressure wash, scrape, prime and paint the trim of the Fire/Police/ Town Office Complex?

Article XXVI. (Recommended by the Selectmen 3-0)
(Recommended by the Budget Committee 8-0)

Shall the Town vote to modify the elderly exemptions from property tax in the town of North Hampton, based on assessed value, for qualified taxpayers, to be as follows?

For a person 65 years of age up to 75 years - \$120,000

For a person 75 years of age up to 80 years - \$160,000

For a person 80 years of age or older - \$200,000

To qualify a person must have been a New Hampshire resident for at least five years, own real estate individually or jointly, or if such person's spouse owns real estate, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$40,000 if single, and if married a combined net income not exceeding \$55,000; and own net assets not in excess of \$175,000, excluding the value of the person's residence.

Article XXVII. (Recommended by the Selectmen 3-0)
(Recommended by the Budget Committee 5-0-3)

On petition of Scott C. Hill and at least 25 registered voters of the Town of North Hampton, shall the Selectmen acting pursuant to RSA 41:14 (a) purchase a parcel of real estate and a building located at 239 Atlantic Avenue (Tax Map 7 Lot Number 138) for a price of Five Hundred Fifty Thousand Dollars (\$550,000), the funds for the purchase to be paid from the Town's undesignated fund balance?

Article XXVIII. (Recommended by the Selectmen 3-0)
(Recommended by the Budget Committee 8-0)

On petition of Junious B. Owens and at least 25 registered voters of the Town of North Hampton, shall the Town adopt the provisions of RSA 72:28 II & IV, or an optional veterans tax credit of \$500 on residential property and replace the standard tax credit in its entirety?

Article XXIX. (Recommended by the Selectmen 3-0)
(Recommended by the Budget Committee 8-0)

On petition of Junious B. Owens and at least 25 registered voters of the Town of North Hampton, shall the Town adopt the provisions of RSA 72:35 I-a or an optional veterans tax credit of \$2,000 for service connected total disability on residential property and replace the standard tax credit in its entirety?

Article XXX. (Not recommended by the Selectmen 1-1-1)
(Recommended by the Budget Committee 5-3)

On petition of Deborah Sillay and at least 25 registered voters of the Town of North Hampton, shall the Town vote to raise and appropriate fifteen hundred dollars (\$1,500) for the Seacoast Diversion Program, a non-profit agency to support the many service they provide to the Town of North Hampton. This includes educational, prevention and intervention opportunities for at risk children and families including drug and alcohol, truancy, anger, or other behaviors as identified by local schools, police, family members and courts.

Article XXXIII. (Recommended by the Selectmen 3-0)
(Recommended by the Budget Committee 6-1)

Shall the Town of North Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$4,111,365? Should this article be defeated, the operating budget shall be \$3,829,601 which is the same as last year, with certain adjustments required by previous action of the Town of North Hampton or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

* note: Warrant Article XXXIII (operating budget article) does not include special warrant articles XI, XVI, XVII, XXX, XXXI and individual warrant articles XIII, XIV, XVIII, XXI, XXII, XXIII, XXIV, XV, XXVII, XII and XV.

Article XXXI. (Not recommended by the Selectmen 1-2)
(Not recommended by the Budget Committee 7-0)

On petition of Robert Strout and at least 25 registered voters to see if the Town will appropriate eight hundred and fifty thousand dollars (\$850,000) for the construction of a new highway department garage and maintenance facility of approximately 8,000 square feet, a salt and sand storage shed, and the demolition of existing facilities behind the Town Office. These new facilities will be located on existing town property or upon other land as deemed appropriate by the Board of Selectmen. These facilities are needed to meet State and Federal EPA standards and Federal OSHA requirements. A "yes" vote will authorize the Town to fund this project only after holding a town vote to authorize the proposed funding method for the acquisition of property or construction of facilities.

Topical Discussion: This Warrant Article passed by a vote of 669 yes to 384 no at previous Town vote when it was to be funded by a bond issue. It was not started due to an administrative defect in the bonding process. If this new Warrant Article is approved it will be funded from the current fund balance and no bonding will be required.

Article XXXII.
On petition of Alison Robie and at least 25 other registered voters of the town of North Hampton: Are you in favor of the Selectmen negotiating the purchase of property for use by the highway department, which would permit the elimination of the existing substandard highway garage and permit the building of an EPA approved salt shed, for the purpose of relocating the Public Works Garage away from a densely developed residential district such as the Cherry Road site? Selectmen would be required to hold a special town meeting as soon as possible to approve funding.

To transact any other business that may legally come before this meeting. Given under our hands and seals this day of January 23 , in the year of our Lord, Two Thousand and four.

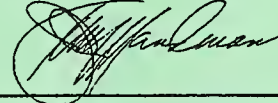
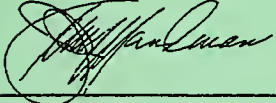
North Hampton Board of Selectmen

A True Copy of Warrant — Attest



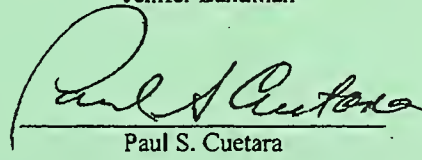
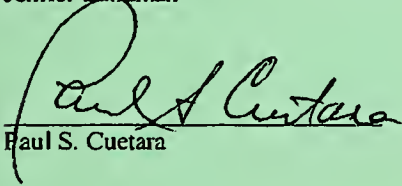
Lloyd Sullivan,

Lloyd Sullivan,



Jenifer Landman

Jenifer Landman



Paul S. Cuetara

Paul S. Cuetara

NORTH HAMPTON SCHOOL DISTRICT

ANNUAL REPORT

2003-04

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Mary Coppinger, Chair
Kim Kisner
Vacant

Term Expires 2005
Term Expires 2004
Term Expires 2006

SUPERINTENDENT OF SCHOOLS

James F. Gaylord, B.S., M.Ed.

**ASSISTANT SUPERINTENDENT
BUSINESS**

Fred Engelbach
B.A., B.C.E., M.S.

**ASSISTANT SUPERINTENDENT
NORTH HAMPTON
HAMPTON FALLS**

Lisa McMahon, B.S., M.Ed., Ed.D.

**ASSISTANT SUPERINTENDENT
SEABROOK
SOUTH HAMPTON**

Michele L. Munson, B.S., M.Ed., C.A.G.S.

PRINCIPAL

Peter J. Sweet, B.S., M.A., M.Ed.

ASSISTANT PRINCIPAL

Tara Rossi, B.A., M.S., C.A.G.S.

DIRECTOR OF PUPIL SERVICES

Kathleen Linn, B.S., M.A.

TREASURER

George R. Chase

MODERATOR

William S. Boesch

CLERK

Barbara Kearney Dewing

AUDITORS

Plodzick and Sanderson
Concord, New Hampshire

WARRANT & BUDGET

of the

SCHOOL DISTRICT

OF

NORTH HAMPTON,

NEW HAMPSHIRE

2004

AS AMENDED AT THE DELIBERATIVE SESSION – 2/3/04
TOWN OF NORTH HAMPTON
SCHOOL DISTRICT WARRANT
2004
THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of North Hampton, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET FOR TWO SEPARATE SESSIONS OF THE ANNUAL SCHOOL DISTRICT MEETING.

SESSION 1: (DELIBERATIVE SESSION) MEET AT THE NORTH HAMPTON ELEMENTARY SCHOOL CAFETERIA ON TUESDAY THE THIRD OF FEBRUARY 2004 AT 7:00 O'CLOCK IN THE EVENING. THE PURPOSE OF THE MEETING IS TO EXPLAIN, DISCUSS, DEBATE AND POSSIBLY AMEND THE FOLLOWING WARRANT ARTICLES:

1. Shall the School District raise and appropriate the sum of \$41,700 to purchase 36 computers? (Majority vote required)

Recommended by the School Board 3-0. Recommended by the Budget Committee 6-3.

Note: 30 computers, estimated to cost \$34,800, will be MAC's capable of handling digital media. They will be distributed to the 30 classrooms in the school. 6 computers estimated to cost \$6,900 will be IBM compatible computers to provide upper grade students with a cross platform advantage.

2. Shall the School District raise and appropriate the sum of \$11,700 to replace carpet in the library, the music room and the school office? (Majority vote required)

Recommended by the School Board 3-0. Recommended by the Budget Committee 9-0.

3. Shall the School District designate the School Board as agents to expend from the Capital Reserve Fund that has been established to enlarge school playing fields and/or make other improvements to school grounds? A "yes" vote authorizes expenditure from the fund. The fund currently amounts to \$100,000. (Majority vote required)

Recommended by the School Board 3-0. Recommended by the Budget Committee 9-0.

4. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling ~~\$6,156,538~~ **\$6,235,350**? Should this article be defeated, the operating budget shall be \$6,228,144, which is the same as last year, with certain adjustments required by previous action of the school district or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required).

~~**Recommended by the School Board 3-0.**~~

~~**Recommended by the Budget Committee 7-2.**~~

Recommended by the School Board 2-0.

**Not Recommended by the Budget Committee.
(4 Against the budget; 3 For the budget)**

Note: Warrant Article #4 (operating budget) does not include appropriations in any other warrant article.

SESSION II: (BALLOTING) MEET AT THE NORTH HAMPTON TOWN HALL, NORTH HAMPTON, NEW HAMPSHIRE, ON TUESDAY, THE NINTH OF MARCH, 2004 AT 8:00 O'CLOCK IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:

- Two School Board Members for the ensuing three years.
- Two School Board Members for the ensuing two years.
- One Moderator for the ensuing year.
- One Clerk for the ensuing year.
- One Treasurer for the ensuing year.

2. Voting for warrant articles 1 through 4 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 7:00PM.

GIVEN UNDER OUR HANDS AND SEALS AT NORTH HAMPTON, THIS 15th DAY OF JANUARY, 2004.

Mary T. Coppinger _____ Chairperson

Kim Kisner _____

School Board

A true copy of Warrant -- Attest: Mary T. Coppinger _____ Chairperson

Kim Kisner _____

School Board

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2004-05
TO DELIBERATIVE SESSION - 2/3/04

Acct.	DESC	EXPENDED	BUDGETED	ADMIN	BOARD	BUD COM	FINAL	DEFAULT
		2002-03	2003-04	PROPOSED 2004-05	PROPOSED 2004-05	RECOMMEND 2004-05	ACTION 2004-05	BUDGET 2004-05
1100-113	SALARIES - TEACHERS	1,794,866	1,925,793	2,004,494	2,004,494	2,004,494		2,002,494
1100-115	SALARIES - EDUC. ASSOCIATES	9,121	9,000	9,000	0	0		9,000
1100-117	SALARIES - TUTORS	0	500	500	500	500		500
1100-128	SALARIES - SUBSTITUTES	44,433	39,359	41,078	39,359	39,359		39,359
1100-430	REPAIR/MAINTAIN EQUIPMENT	3,712	3,000	3,200	3,000	3,000		3,000
1100-442	RENTAL/LEASE EQUIPMENT	12,218	11,820	11,600	11,600	11,600		11,600
1100-610	SUPPLIES	62,771	64,700	65,750	64,700	64,700		64,700
1100-641	BOOKS/PRINT MEDIA	14,501	31,500	28,625	28,625	28,625		31,500
1100-739	EQUIPMENT	1,569	4,000	3,000	2,000	2,000		4,000
	TOTAL - REGULAR EDUCATION	1,943,191	2,089,672	2,167,247	2,154,278	2,154,278	0	2,166,153
1200-111	SALARY - DIRECTOR	63,547	65,453	67,417	67,417	67,417		65,453
1200-113	SALARIES - TEACHERS	243,393	269,818	390,300	286,474	286,474		286,474
1200-114	SALARY - SECRETARY	20,934	21,365	21,986	21,986	21,986		21,365
1200-115	SALARIES - EDUC. ASSOCIATES	312,555	310,743	358,285	328,285	328,285		328,285
1200-116	SALARIES - AIDES-OUT-OF-DISTRICT	0	1	1	1	1		1
1200-331	PROFESSIONAL SERVICES	15,369	26,500	36,500	36,500	36,500		36,500
1200-333	LEGAL	19,942	6,500	19,000	15,000	15,000		15,000
1200-560	TUITION	4,670	4,000	4,000	4,000	4,000		4,000
1200-610	SUPPLIES	4,551	5,700	5,700	5,700	5,700		5,700
1200-739	EQUIPMENT	1,305	1,000	1,000	1,000	1,000		1,000
	TOTAL - SPECIAL EDUCATION	686,266	711,080	904,189	766,363	766,363	0	763,778
1400-118	SALARIES - COACHES & ADVISORS	29,083	28,975	30,283	29,471	29,471		29,841
1400-610	SUPPLIES	16,609	17,300	16,150	16,150	16,150		17,300
1400-890	OTHER EXPENSES	29,482	30,100	33,375	30,100	30,100		30,100
	TOTAL - STUDENT ACTIVITIES	75,174	76,375	79,808	75,721	75,721	0	77,241
2120-113	SALARIES - GUIDANCE	105,567	79,184	112,039	112,039	112,039		112,039
2120-331	PROFESSIONAL SERVICES	0	20,000	0	0	0		0
2120-610	SUPPLIES	213	300	300	300	300		300
	TOTAL - GUIDANCE	105,780	99,484	112,339	112,339	112,339	0	112,339
2130-113	SALARY - NURSE	28,691	31,022	33,576	33,576	33,576		33,576
2130-314	EMPLOYMENT EXAMS	445	600	500	500	500		600
2130-326	PHYSICIAN SERVICES	55	1	1	1	1		1
2130-610	SUPPLIES	1,535	1,853	1,500	1,500	1,500		1,853
2130-739	EQUIPMENT	2,100	1	1	1	1		1
	TOTAL - HEALTH	32,826	33,477	35,578	35,578	35,578	0	36,031
2150-113	SALARIES - SPEECH/LANG. PATH	159,990	169,030	176,414	119,232	119,232		169,030
2150-116	SALARY - SPEECH ASSISTANT	18,540	18,948	19,520	19,520	19,520		18,948
2150-610	SUPPLIES	0	1,500	1,500	1,500	1,500		1,500
	TOTAL - SPEECH SERVICES	178,530	189,478	197,434	140,252	140,252	0	189,478
2190-323	EVALUATIONS - IMPAIRED STUDENTS	0	1	1	1	1		1
	TOTAL - OTHER STUDENT SUPPORT SERV	0	1	1	1	1	0	1

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2004-05
TO DELIBERATIVE SESSION - 2/3/04

Acct.	DESC	EXPENDED	BUDGETED	ADMIN	BOARD	BUD COM	FINAL	DEFAULT
		2002-03	2003-04	PROPOSED 2004-05	PROPOSED 2004-05	RECOMMEND 2004-05	ACTION 2004-05	BUDGET 2004-05
2210-130	CURRICULUM DEVELOPMENT	1,757	5,000	5,000	5,000	5,000		5,000
2210-240	TUITION REIMBURSEMENT	17,627	16,000	16,000	16,000	16,000		16,000
2210-321	TESTING SERVICES	1,263	2,500	3,483	3,483	3,483		3,483
2210-322	WORKSHOPS/SEMINARS	22,466	15,000	15,000	15,000	15,000		15,000
2210-641	BOOKS/PRINT MEDIA	3,042	2,500	2,500	2,500	2,500		2,500
	TOTAL - IMPROVE. OF INSTRUCTION	46,155	41,000	41,983	41,983	41,983	0	41,983
2220-113	SALARY - LIBRARIAN	55,750	58,055	60,600	60,600	60,600		60,600
2220-115	SALARY - LIBRARY AIDE	12,613	15,190	13,899	13,899	13,899		13,899
2220-610	SUPPLIES	1,490	1,500	1,500	500	500		1,500
2220-611	SUPPLIES - AV/MEDIA	3,138	2,500	3,000	2,000	2,000		2,500
2220-641	BOOKS/PRINT MEDIA	14,231	12,989	13,900	12,900	12,900		12,989
2220-643	INFORMATION ACCESS FEES	5,355	5,550	5,775	5,775	5,775		5,550
2220-644	SOFTWARE LICENSE/SUPPORT	0	1,685	885	885	885		1,685
2220-739	EQUIPMENT	795	700	174	174	174		700
	TOTAL - EDUCATIONAL MEDIA	93,372	98,169	99,733	96,733	96,733	0	99,423
2225-113	SALARIES - COMPUTER SPECIALISTS	110,000	119,110	124,200	124,200	124,200		124,200
2225-114	SALARY - COMPUTER TECHNICIAN	21,204	33,000	33,990	33,990	33,990		33,000
2225-431	REPAIR/MAINTAIN COMPUTERS	3,244	9,865	4,400	4,400	4,400		9,865
2225-612	SUPPLIES - COMPUTER	8,637	6,887	6,900	6,800	6,800		6,887
2225-643	INFORMATION ACCESS FEES	6,930	800	400	400	400		800
2225-644	COMPUTER LICENSE/SUPPORT	4,133	6,000	5,000	5,000	5,000		6,000
2225-650	SOFTWARE	4,638	8,900	7,900	6,900	6,900		8,900
2225-735	NEW TECHNOLOGY EQUIPMENT	7,915	8,600	7,956	7,956	7,956		8,600
2225-738	REPLACE TECHNOLOGY EQUIPMENT	7,000	6,875	7,095	5,935	5,935		6,875
	TOTAL - TECHNOLOGY	173,701	200,037	197,841	195,581	195,581	0	205,127
2310-119	SALARIES - DISTRICT OFFICERS	8,936	9,487	13,174	12,174	12,174		12,487
2310-331	LEGAL	4,674	1,000	1,000	1,000	1,000		1,000
2310-332	AUDIT	2,600	2,730	2,860	2,860	2,860		2,860
2310-333	ANNUAL MEETING	1,444	2,961	3,061	3,061	3,061		3,061
2310-341	FIXED ASSET ACCOUNTING	0	8,535	0	0	0		0
2310-540	ADVERTISING	9,567	6,000	7,800	7,000	7,000		6,000
2310-580	WORKSHOPS/TRAVEL	113	300	300	300	300		300
2310-810	DUES AND FEES	3,780	3,150	3,570	3,570	3,570		3,570
2310-890	OTHER EXPENSES	11,535	5,500	5,500	5,500	5,500		5,500
	TOTAL - BOARD OF EDUCATION	42,648	39,663	37,265	35,465	35,465	0	34,778
2320-311	SAU SERVICES	127,424	139,924	150,068	150,068	150,068		150,068
	TOTAL - SAU SERVICES	127,424	139,924	150,068	150,068	150,068	0	150,068
2410-111	SALARIES - PRINCIPAL/ASST	133,458	136,643	140,744	140,744	140,744		136,643
2410-114	SALARIES - SECRETARIES	56,261	59,025	60,712	60,712	60,712		59,025
2410-442	RENTAL/LEASE EQUIPMENT	4,180	4,920	4,680	4,680	4,680		4,680
2410-531	TELEPHONE	8,290	10,000	9,000	9,000	9,000		10,000
2410-534	POSTAGE	1,202	3,600	2,500	2,500	2,500		3,600
2410-610	SUPPLIES	5,303	5,000	5,000	5,000	5,000		5,000
2410-810	DUES & FEES	0	2,000	1,500	1,500	1,500		2,000
2410-890	OTHER EXPENSES	2,274	2,400	2,400	2,400	2,400		2,400
	TOTAL - SCHOOL ADMINISTRATION	210,968	223,588	226,536	226,536	226,536	0	223,348

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2004-05
TO DELIBERATIVE SESSION - 2/3/04

Acct	DESC	EXPENDED 2002-03	BUDGETED 2003-04	ADMIN PROPOSED 2004-05	BOARD PROPOSED 2004-05	BUD COM RECOMMEND 2004-05	FINAL ACTION 2004-05	DEFAULT BUDGET 2004-05
2620-116	SALARIES - CUSTODIANS	118,597	124,560	128,883	128,883	128,883		124,560
2620-128	SALARIES - SUBSTITUTES	5,398	3,800	4,120	4,120	4,120		3,800
2620-130	SALARIES - OVERTIME	1,194	2,500	1,500	1,500	1,500		2,500
2620-340	CONSULTANTS	11,375	1	1	1	1		1
2620-411	WATER	4,550	4,200	4,500	4,500	4,500		4,500
2620-421	TRASH REMOVAL	5,403	5,500	5,500	5,500	5,500		5,500
2620-430	REPAIR/MAINTENANCE SERVICE	30,029	28,000	30,600	30,600	30,600		28,000
2620-520	PROPERTY/LIABILITY INSURANCE	10,363	10,900	12,800	12,800	12,800		12,800
2620-610	SUPPLIES	23,235	19,000	22,000	22,000	22,000		19,000
2620-622	ELECTRICITY	46,205	45,600	47,000	47,000	47,000		47,000
2620-623	BOTTLED GAS	671	900	700	700	700		900
2620-624	FUEL OIL	49,022	24,700	29,700	29,700	29,700		29,700
2620-720	RENOVATIONS	278	0	2,890	1	1		0
2620-739	EQUIPMENT	34,958	20,000	20,000	10,000	10,000		20,000
2620-891	TRAINING	156	400	400	400	400		400
	TOTAL - BUILDINGS	341,434	290,061	310,594	297,705	297,705	0	298,661
2630-422	SNOW REMOVAL	26,198	8,500	10,500	10,500	10,500		10,500
2630-424	LAWN MOWING/CARE	3,585	4,500	4,500	4,500	4,500		4,500
2630-431	GROUNDS REPAIR/MAINTENANCE	10,533	8,250	9,080	8,250	8,250		8,250
	TOTAL - GROUNDS	40,316	21,250	24,080	23,250	23,250	0	23,250
2721-519	TRANSPORTATION - CONTRACT	134,496	137,179	139,931	139,931	139,931		139,931
2722-519	TRANSPORTATION - SPEC. NEEDS	11	8,243	5,393	5,393	5,393		5,393
2724-519	TRANSPORTATION - ATHLETICS	4,276	6,175	4,500	4,500	4,500		4,500
2725-519	TRANSPORTATION - FIELD TRIPS	7,902	10,150	9,800	8,000	8,000		9,800
2729-519	TRANSPORTATION - OTHER	0	1	1	1	1		1
	TOTAL -TRANSPORTATION	146,685	161,748	159,625	157,825	157,825	0	159,625
5110-910	PRINCIPAL PAYMENT	275,000	295,000	310,000	310,000	310,000		310,000
5120-830	INTEREST PAYMENT	196,754	180,723	163,708	163,708	163,708		163,708
	TOTAL - DEBT SERVICE	471,754	475,723	473,708	473,708	473,708	0	473,708
2900-211	HEALTH INSURANCE	395,630	492,729	672,012	562,008	544,304		544,304
2900-212	DENTAL INSURANCE	21,522	22,015	24,598	22,955	24,142		24,142
2900-213	LIFE INSURANCE	4,741	4,487	4,509	4,240	4,240		4,240
2900-214	L.T.D. INSURANCE	15,435	18,556	20,039	19,054	19,054		19,054
2900-220	FICA	253,147	281,444	304,587	290,312	290,312		290,312
2900-230	RETIREMENT	81,077	106,587	114,955	110,211	110,211		110,211
2900-250	UNEMPLOYMENT INSURANCE	291	1,620	1,620	1,460	1,460		1,460
2900-260	WORKERS' COMPENSATION	6,420	9,198	8,759	8,349	8,349		8,349
	TOTAL - EMPLOYEE BENEFITS	778,263	936,636	1,151,079	1,018,589	1,002,072	0	1,002,072
	TOTAL GENERAL FUND	5,494,485	5,827,366	6,369,108	6,001,975	5,985,458	0	6,057,064

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2004-05
TO DELIBERATIVE SESSION - 2/3/04

Acct.	DESC	EXPENDED	BUDGETED	ADMIN	BOARD	BUD COM	FINAL	DEFAULT
		2002-03	2003-04	PROPOSED 2004-05	PROPOSED 2004-05	RECOMMEND 2004-05	ACTION 2004-05	BUDGET 2004-05
3120-111	SALARY - DIRECTOR	30,458	31,211	32,153	32,153	32,153		32,153
3120-118	SALARIES - WORKERS	37,589	38,592	39,086	39,086	39,086		39,086
3120-128	SALARIES - SUBSTITUTES	1,145	1,000	1,100	1,100	1,100		1,100
3120-610	SUPPLIES - NON-FOOD	6,748	7,000	7,000	7,000	7,000		7,000
3120-630	SUPPLIES - MILK & FOOD	82,575	92,000	90,000	90,000	90,000		90,000
3120-739	EQUIPMENT	0	1,500	1	1	1		1
3120-890	OTHER EXPENSES	1,525	1,660	1,740	1,740	1,740		1,740
	TOTAL - FOOD SERVICE	160,039	172,963	171,080	171,080	171,080	0	171,080
	TOTAL OPERATING BUDGET	5,654,524	6,000,329	6,540,188	6,173,055	6,156,538	0	6,228,144
2225-735	WARR ART - NEW TECHNOLOGY EQUIPMENT	0	25,000	41,700	41,700	41,700		
2620-432	WARR ART - REPLACE CARPETING	0	0	11,700	11,700	11,700		
2225-736	WARR ART - REPLACE TECHNOLOGY EQUIP	0	33,800	0	0	0		
2620-431	WARR ART - REPLACE DOOR LOCKSETS	0	15,000	0	0	0		
2630-720	WARR ART - PARKING MODIFICATIONS	0	29,500	0	0	0		
5250-890	WARRANT ART - CAPITAL RESERVE FUND	50,000	Fund Balance	0	0	0		
2225-734	WARRANT ART - TECHNOLOGY	47,771	0	0	0	0		
2225-739	WARRANT ART - PROJECTION SYSTEM	8,618	0	0	0	0		
4900-710	WARRANT ART - LAND PURCHASE	150,000	0	0	0	0		
	TOTAL -WARRANT ARTICLES	206,389	103,300	53,400	53,400	53,400		
	TOTAL BUDGET	5,860,913	6,103,629	6,593,588	6,226,455	6,209,938		

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: NORTH HAMPTON NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2004 to June 30, 2005.

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

We Certify This Form Was Posted on (Date): January 23, 2004

BUDGET COMMITTEE

Please sign in ink.

R.A. Robinson
Jason H. Smith
Greg E. Smith
Larry Kelly
Peter Szymanski

Paul C. Fitzgibbon
David D. ...
...
Mary T. Coppinger

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Expenditures		Appropriations		School Board's Appropriations		Budget Committee's Approp.			
			for Year 7/1/02 to 6/30/03	XXXXXXXXXX	Current Year as Approved by DRA	XXXXXXXXXX	Ensuring Fiscal Year RECOMMENDED	NOT RECOMMENDED	Ensuring Fiscal Year RECOMMENDED	NOT RECOMMENDED		
INSTRUCTION (1000-1999)												
1100-1199	Regular Programs		1,943,191	XXXXXXXXXX	2,089,672	XXXXXXXXXX	2,154,278	XXXXXXXXXX	12,969	XXXXXXXXXX	2,154,278	XXXXXXXXXX
1200-1299	Special Programs		686,266	XXXXXXXXXX	711,080	XXXXXXXXXX	766,363	XXXXXXXXXX	137,826	XXXXXXXXXX	766,363	XXXXXXXXXX
1300-1399	Vocational Programs			XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
1400-1499	Other Programs		75,174	XXXXXXXXXX	76,375	XXXXXXXXXX	75,721	XXXXXXXXXX	4,087	XXXXXXXXXX	75,721	XXXXXXXXXX
1500-1599	Non-Public Programs			XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
1600-1899	Adult & Community Programs			XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
SUPPORT SERVICES (2000-2999)												
2000-2199	Student Support Services		317,136	XXXXXXXXXX	322,440	XXXXXXXXXX	288,170	XXXXXXXXXX	57,182	XXXXXXXXXX	288,170	XXXXXXXXXX
2200-2299	Instructional Staff Services		313,228	XXXXXXXXXX	339,206	XXXXXXXXXX	334,297	XXXXXXXXXX	5,260	XXXXXXXXXX	334,297	XXXXXXXXXX
General Administration												
2310 840	School Board Contingency			XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
2310-2319	Other School Board		42,648	XXXXXXXXXX	39,663	XXXXXXXXXX	35,465	XXXXXXXXXX	1,800	XXXXXXXXXX	35,465	XXXXXXXXXX
Executive Administration												
2320-310	SAU Management Services		127,424	XXXXXXXXXX	139,924	XXXXXXXXXX	150,068	XXXXXXXXXX		XXXXXXXXXX	150,068	XXXXXXXXXX
2320-2399	All Other Administration			XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
2400-2499	School Administration Service		210,968	XXXXXXXXXX	223,588	XXXXXXXXXX	226,536	XXXXXXXXXX		XXXXXXXXXX	226,536	XXXXXXXXXX
2500-2599	Business			XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
2600-2699	Operation & Maintenance of Plant		381,750	XXXXXXXXXX	311,311	XXXXXXXXXX	320,955	XXXXXXXXXX	13,719	XXXXXXXXXX	320,955	XXXXXXXXXX
2700-2799	Student Transportation		146,685	XXXXXXXXXX	161,748	XXXXXXXXXX	157,825	XXXXXXXXXX	1,800	XXXXXXXXXX	157,825	XXXXXXXXXX
2800-2999	Support Service Central & Other		778,263	XXXXXXXXXX	936,636	XXXXXXXXXX	1,018,589	XXXXXXXXXX	132,490	XXXXXXXXXX	1,002,072	XXXXXXXXXX
3000-3999	NON-INSTRUCTIONAL SERVICES			XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION			XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
OTHER OUTLAYS (5000-5999)												
5110	Debt Service - Principal		275,000	XXXXXXXXXX	295,000	XXXXXXXXXX	310,000	XXXXXXXXXX		XXXXXXXXXX	310,000	XXXXXXXXXX
5120	Debt Service - Interest		196,754	XXXXXXXXXX	180,723	XXXXXXXXXX	163,708	XXXXXXXXXX		XXXXXXXXXX	163,708	XXXXXXXXXX

1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	3 WARR. ART.#	4 Expenditures for Year 7/1/02 to 6/30/03	5 Appropriations Current Year As Approved by DRA	6 School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	7 NOT RECOMMENDED	8 Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	9 NOT RECOMMENDED
FUND TRANSFERS								
5220-5221	To Food Service		160,039	172,963	171,080		171,080	
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5251	To Capital Reserves							
5252	To Expendable Trust (*see below)							
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1		5,654,526	6,000,329	6,173,055	367,133	6,156,538	16,517

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ _____ (see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Expenditures for Year 7/1/02 to 6/30/03	Appropriations		WARR. ART.#	School Board's Appropriations		Budget Committee's Approp.	
				Current Year As Approved by DRA	Enacting Fiscal Year		RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
2	5250-890	CAPITAL RESERVE FUND	50,000	50,000						
3										
4										
5										
		SUBTOTAL 2 RECOMMENDED	XXXXXXX	XXXXXXX	XXXX		XXXXXXX			XXXXXXXXXX

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:
1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

****INDIVIDUAL WARRANT ARTICLES****

1	Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Expenditures for Year 7/1/02 to 6/30/03	Appropriations		WARR. ART.#	School Board's Appropriations		Budget Committee's Approp.	
				Prior Year As Approved by DRA	Enacting Fiscal Year		RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
3	2225-735	NEW TECHNOLOGY EQUIP	0	25,000	1		41,700		41,700	
4	2620-432	REPLACE CARPETING	0	0	2		11,700		11,700	
5	2225-736	REPLACE TECHNOLOGY EQUIP	0	33,800			0		0	
	2620-431	REPLACE DOOR LOCKSETS	0	15,000			0		0	
	2630-720	PARKING MODIFICATIONS	0	29,500			0		0	
	2225-734	TECHNOLOGY	47,771	0			0		0	
	2225-739	PROJECTION SYSTEM	8,618	0			0		0	
	4900-710	LAND PURCHASE	150,000	0			0		0	
		SUBTOTAL 3 RECOMMENDED	XXXXXXX	XXXXXXX	XXXX		53,400	XXXXXXX	53,400	XXXXXXXXXX

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Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		8,720	8,000	8,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		4,486	4,000	4,000
1600-1699	Food Service Sales		133,618	132,000	132,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		53,555	9,435	9,435
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		84,898	90,898	93,000
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		2,264	2,200	2,200
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		17,625	17,500	17,000
4570	Disabilities Programs				
4580	Medicaid Distribution		7,756	5,000	5,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's - (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		-50,000	-50,000	
	Fund Balance to Reduce Taxes		179,268	18,878	
	Total Estimated Revenue & Credits		492,190	287,911	270,635

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	6,000,329	6,173,055	6,156,538
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	0	0	0
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	103,300	53,400	53,400
TOTAL Appropriations Recommended	6,103,629	6,226,455	6,209,938
Less: Amount of Estimated Revenues & Credits (from above)	287,911	270,635	270,635
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	0		
Estimated Amount of Local Taxes to be Raised For Education	5,815,718	5,955,820	5,939,303

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$ _____.

NORTH HAMPTON SCHOOL DISTRICT
ESTIMATED REVENUES AND CREDITS FOR 2004-05

	Source	2003-04 Estimated Revenues	2004-05 Estimated Revenues
GENERAL FUND REVENUES			
School Building Aid	State	\$90,898	\$93,000
Medicaid	State	5,000	5,000
Tuition	Local	8,000	8,000
Earnings on Investments	Local	4,000	4,000
Bond Issue Refund	NHMBB	9,435	9,435
		\$117,333	\$119,435
 FOOD SERVICE REVENUES			
Federal Reimbursement	Federal	\$17,500	\$17,000
State Reimbursement	State	2,200	2,200
School Lunch Sales	Local	132,000	132,000
		\$151,700	\$151,200
 FUND BALANCE (Before Transfer)		 \$68,878	 \$0
TRANSFER TO CAPITAL RESERVE		\$50,000	\$0
FUND BALANCE (After Transfer)		\$18,878	\$0
 TOTAL ESTIMATED REVENUES AND CREDITS		 \$287,911	 \$270,635

10/16/03

NORTH HAMPTON SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES SUMMARY

	<u>2001-02</u>	<u>2002-03</u>
Federal Grants		
IDEA (94-142)	52,865	63,402
Preschool	<u>4,361</u>	<u>3,180</u>
Federal Grant Total	57,226	66,583
	<u>2001-02</u>	<u>2002-03</u>
District Expenditures		
Salaries and Benefits	900,929	1,013,446
Professional Services	14,685	15,369
Tuition	5,317	4,670
Supplies and Equipment	3,785	5,855
Legal Expenses	9,126	19,942
Transportation	<u>2,090</u>	<u>11</u>
	935,932	1,059,293
District Revenues		
Tuition	0	0
Medicaid	17,408	7,756
Catastrophic Aid	<u>0</u>	<u>0</u>
	17,408	7,756
District Total (Expenditures less Revenues)	918,524	1,051,537

**MINUTES OF THE DELIBERATIVE SESSION
OF NORTH HAMPTON SCHOOL
February 4, 2003**

A deliberative session of the inhabitants of the School District of the Town of North Hampton in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs was held February 4, 2003.

At 7:30pm on the 4th of February 2003, the deliberative session was called to order by Moderator William Boesch. Among those present: School Board Chairperson Kim Kisner, School Board Member George Lagassa, School Board Member Mary Coppinger, Interim SAU 21 Superintendent David Brown, SAU 21 Assistant Superintendent Fred Engelbach, Principal Peter Sweet, Assistant Principal Carolyn Leick, Director of Pupil Services Kathleen Linn, Attorney for the School District Robert Casassa and School District Clerk Barbara Dewing.

The Moderator explained that the purpose of the meeting was to discuss and/or amend articles to go on the official ballot. Meeting would follow Modified Roberts Rule of Order and only registered voters could vote on amendments. Because of the anticipated amendment to warrant articles, the Supervisors of the Checklist checked in voters.

1. Shall the School District raise and appropriate the sum of \$25,000 to purchase 10 computer workstations consisting of computer, scanner, digital camera and software for ten education teams (10 workstations for \$17,000) and 3 computer projectors and associated screens (3 systems for \$8,000)? (Majority vote required.)

Recommended by the School Board 3-0. Recommended by the Budget Committee 8-1.

Mary Coppinger moved and George Lagassa seconded that the article be placed on the official ballot as read. After a presentation by Ms. Coppinger of the article, the Moderator ruled that the article be placed on the ballot as read.

2. Shall the School District raise and appropriate the sum of \$33,800 to purchase 19 IBM compatible computers? These computers will replace older MAC's which are 7+ years old. The purchase will enable the North Hampton School to transition to a cross platform (either MAC or IBM compatible) environment. (Majority vote required.)

Recommended by the School Board 3-0. Recommended by the Budget Committee 8-1.

Mary Coppinger moved and George Lagassa seconded that the article be placed on the official ballot as read. After a presentation by Ms Coppinger and some discussion of the article, the Moderator ruled that the I article be placed on the ballot as read.

3. Shall the School District raise and appropriate the sum of \$15,000 to replace the existing locksets on classroom doors with locksets with pushbuttons that enable doors to be locked from inside the classroom? The replacement locksets will provide for enhanced security if there should be a situation in which entry into the classroom should be denied. (Majority vote required.)

Recommended by the School Board 3-0. Recommended by the Budget Committee 9-0.

George Lagassa moved and Kim Kisner seconded that the article be placed on the official ballot as read. After a presentation by Mr. Lagassa of the article, the Moderator ruled that the article be placed on the ballot as read.

4. Shall the School District raise and appropriate the sum of \$29,500 to modify existing parking areas where buses and cars drop off/pick up students? The parking area modifications will alleviate serious traffic safety deficiencies. (Majority vote required.)

Recommended by the School Board 3-0. Recommended by the Budget Committee 9-0.

George Lagassa moved and Kim Kisner seconded that the article be placed on the official ballot as read. After a presentation by Mr. Lagassa of the article, the Moderator ruled that the article be placed on the ballot as read.

5. Shall the School District add monies to the existing Capital Reserve Fund which provides for enlarging school playing fields and/or making other improvements to school grounds by appropriating a sum not to exceed \$50,000 from the year end undesignated fund balance (surplus) available on June 30, 2003. (Majority vote required.)

Recommended by the School Board 3-0. Recommended by the Budget Committee 8-1.

George Lagassa moved and Kim Kisner seconded that ~) the article be placed on the official ballot as read. After a presentation by Mr. Lagassa of the article, the Moderator ruled that the article be placed on the ballot as read.

6. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,725,863? Should this article be defeated, the operating budget shall be \$5,969,225, which is the same as last year, with certain adjustments required by previous action of the school district or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required).

Recommended by the School Board 3-0. Recommended by the Budget Committee 5-4.

Note: Warrant Article #6 (operating budget) does not include appropriations in any other warrant article.

Kim Kisner moved and George Lagassa seconded that the article be placed on the official ballot as read. After a presentation by Ms. Kisner of the article and discussion thereafter, there was a motion to increase the proposed total operating budget to \$6,000,329 (the amount originally presented to the budget committee). After a 103-33 vote by those registered voters present, the Moderator ruled that the amendment would pass and the article placed on the ballot as amended. (After the deliberative session was adjourned, the Budget Committee voted to recommend this increase 7-2.)

7. Are you in favor of changing the membership of the North Hampton School Board from three (3) members to five (5) members? (Majority vote required.)
The School Board supports this change 3-0. The Budget Committee supports this change 8-1.

Note: If Warrant Article #7 above passes, one new member shall be elected in 2004 for a two year term; one new member shall be elected in 2004 for a three year term

George Lagassa moved and Mary Coppinger seconded that the article be placed on the official ballot as read. After a presentation by Mr. Lagassa of the article, the Moderator ruled that the article be placed on the ballot as read along with the Note.

8. Do you wish to vote in support of the following non-binding resolution which expresses concern about the lack of federal funding for mandates contained within federal laws and rules?

Be It Resolved: That the voters of the School District vigorously oppose any and all unfunded and under-funded federal educational mandates including, but not limited to, those contained in the recently enacted No Child Left Behind Law as well as those mandates historically unfunded within the IDEA/Special Education Laws.

The School Board supports this resolution 3-0. The Budget Committee supports this resolution 8-1.

Kim Kisner moved and Mary Coppinger seconded that the article be placed on the official ballot as read. After a presentation by Ms. Kisner of the article, the Moderator ruled that the article be placed on the ballot as read.

As there was no other business to come before the Session I Meeting, Moderator William Boesch adjourned to Session II at the Town Hall Tuesday, the 11th day of March 2003 at 8:00 am.

Session I adjourned at 9:45pm.

Respectfully submitted,

Barbara Kearney Dewing
School District Clerk
North Hampton School District

**Town of North Hampton
School District Warrant
Session II
The State of New Hampshire**

The inhabitants of the School District of North Hampton met on the 11th of March 2003 at 8:00 o'clock in the morning to elect by official ballot officers of the School District and to vote by official ballot on warrant articles from the first session.

1. To choose one Moderator for the ensuing year

William S. Boesch 909
William S. Boesch was elected

2. To choose one Treasurer for the ensuing year

George R. Chase 893
George R. Chase was elected

3. To choose one School Board Member for three years

Thomas L. Beattie 385
Sharon E. Halle 566
Fred Ramberg 41
Sharon Halle was elected

4. To choose one Clerk for the ensuing year

Barbara Kearney Dewing 854
Barbara Kearney Dewing was elected

ARTICLE I	YES 659	NO 414
ARTICLE II	YES 683	NO 388
ARTICLE III	YES 669	NO 399
ARTICLE IV	YES 658	NO 403
ARTICLE V	YES 596	NO 461
ARTICLE VI	YES 578	NO 452
ARTICLE VII	YES 765	NO 296
ARTICLE VIII	YES 730	NO 242

I certify this to be a true and official record of the 2003 Election of Officers and warrant articles of the North Hampton School District.

Respectfully submitted,

Barbara Kearney Dewing
North Hampton School District Clerk

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

**James F. Gaylord
Superintendent of Schools**

**Mary Coppinger, Chair
Kim Kisner
Vacant Position**

School Board

January 2004

North Hampton School District

Value of Publicly Owned School Buildings with Contents

\$7,259,800

North Hampton School Mission Statement

The purpose of the North Hampton School is to nurture the intellectual, social, emotional, and physical development of all students in a child-centered environment.

GUIDING BELIEFS

We believe that all students have diverse natures, interests, abilities and capabilities that should be developed to their full potential.

We accept the challenge to address each student as an individual. We are dedicated to providing instructional opportunities which are developmentally and cognitively appropriate to ensure that all students are challenged and inspired. We strive to engage students in meaningful activities that connect learning to life experience. We value creativity and the arts. We understand the importance of nurturing a wide variety of student strengths and teaching to all learning styles. We are committed to maintaining high academic and behavioral expectations.

We believe that we learn and work best in an environment which is safe, supportive, and based on trust and respect.

We acknowledge the necessity of physical and emotional well-being as a foundation for all learning. We value diversity and appreciate differences. We encourage collaboration, co-operation and community service. We are committed to providing students with the necessary skills to become self-directed learners who value themselves and others.

We believe in the exponential power of teamwork and value the entire community's role in educating our students.

Our school is made up of a community of learners that is focused on the students, but includes staff, parents and residents alike. We value communication and a partnership that comes together to listen, share knowledge and plan in order to achieve our common goals. We continually reflect on our practice, and thoughtfully consider changes based on what has worked in the past and what current research clearly supports.

Adopted by the School Board 10/15/98

VISION STATEMENT

North Hampton School is a community of learners that respects the individual interests, abilities and learning styles of its members.

The curriculum ensures the continual development of every aspect of the child. Learners are challenged to explore, question, problem solve and apply knowledge to life situations. Technology, as well as all other available resources, is utilized to connect with the local and global community.

The school, as the center of the community, provides learning opportunities for all residents. The interaction between children and adults creates respect for each other and a shared responsibility for continued learning.

Adopted by the School Board in February 2000

Dear Citizens of North Hampton,

The four goals of the 2002-2003 School Improvement Plan were the guiding initiatives for the year:

Through the year every student will demonstrate and articulate his/her growth as a writer through reflecting on a collection of cross-curricular writing.

The report card will continue to move toward further alignment with our standards and benchmarks and more fully reflect our philosophy of grading.

To refine the benchmarks within and across grade levels to be developmentally appropriate for student achievement.

North Hampton School community will increase collaboration and communication, operating with a shared governance framework.

The North Hampton School Community continues to collaborate through the regularly scheduled meetings of the School Council. Furthermore, numerous task forces such as the Communications Task Force, Writing Assessment Task Force, and Report Card Task Force work diligently to ensure the achievement of the goals of the School Improvement Plan. The task forces gather information by analyzing data, giving questionnaires to staff, families, and other community members, and discussing these results in direct correlation to the current best practices in education. In addition, the North Hampton School joined the National Network of Partnership Schools which is designed to involve adults in the home with the student's schoolwork.

The North Hampton School continues to use the Six Plus One Analytical Traits of Writing as the format for assessing student writing, identifying instructional needs, and tracking the impact of our instruction on student learning. Analysis of writing samples by teachers show improving results since the Six Plus One format was adopted. On the Language Arts section of the New Hampshire Educational Improvement Assessment (Program), ninety percent of the North Hampton third graders scored at the basic level or higher as opposed to the state percentage of seventy-six percent. Eighty-three percent of the North Hampton sixth graders scored at the basic level or higher as opposed to the state percentage of seventy-one percent.

Feedback was collected from parents throughout the year regarding the report cards. In response, a writing report was developed by the staff and fine-tuned for implementation and a parent information night was held in October to familiarize families with this writing report. All teachers learned how to gather the writing data from their students and relate it in this new reporting format. Teachers provided student writing samples to show individual growth along the writing continuum. Furthermore, students maintained a language arts folder in which they gathered sample pieces of writing for self-reflection and further goal-setting. Student-led conferences were also administered at all levels.

The 2001-2002 benchmark data was analyzed to see which curriculum strands were implemented during the year and which could use more coverage. Each grade

level identified the intensive and extensive benchmarks to be taught in each subject area. The development of integrated units which incorporate multiple benchmarks continues at each level. In September, grade level curriculum nights were held to further inform families about instruction at the North Hampton School. Revisions were completed for science, reading and writing, math, and social studies and were reviewed by the staff. The standards and benchmarks are visible to all community members at www.northhamptonschool.com.

Our partnership with the University of New Hampshire continued and we were once again able to increase our staff to student ratio with our teacher interns working directly in the classrooms. Their input and performance in the classrooms is invaluable to our students.

PAL continued to provide numerous resources for activities throughout the school for both students and staff. Their dedication to the success of our students is shown through their tireless efforts to enhance our school community with exceptional opportunities for the students. We continue to be grateful for all those participating members.

Service learning became an integral part of the development of our 6th-8th grade students.

They participated in activities within the school as well as volunteering their time at hospitals, day care centers, recycling centers, etc. On this same note, the Lighthouse Kids officially became a nonprofit Chapter of the American Lighthouse Foundation. They continue to raise money through letter-writing campaigns, speaking to groups and businesses, presenting at the International Lighthouse Convention, addressing the state legislature, and acquiring matching fund donations. With the help of State Representative Rogers Johnson, House Bill 274A was introduced to appropriate state funds to save the White Island Lighthouse Station. In April in Washington D.C., Senator Judd Gregg presented Lighthouse Kids with a \$250,000 "Save America's Treasures" matching grant. Through all their sincere efforts, at year's end, they had more than \$20,000 in their own account.

An exciting outcome of last year's NHEIAP'S results was the nomination of the North Hampton School by the state as a federal Blue Ribbon School under the "No Child Left Behind Act." The North Hampton School was one of only three schools in the state to be recognized for this honor by the state department of education. The application process will take place during the 2003-2004 school year with the announcement of the award recipients taking place in September of 2004.

As a school community we continue to strive towards excellence in the academic, social, and moral development of our students. The staff continues to show their dedication to the success of our students by their countless efforts in the classroom on a daily basis as well as their consistent work in teams and on committees. They are applauded and appreciated for this pursuit of achievement. We thank all the citizens of North Hampton for your continued support.

Sincerely,

Peter J. Sweet
Principal

Tara K. Rossi
Assistant Principal

Kathleen Linn
Director of Pupil Services

Dear North Hampton Residents,

Your support of the School budget over the past years is very much appreciated. Because of your support, North Hampton School has been able to provide the very best education for its students. This year we are especially proud that the North Hampton School has been recognized at the national level by being nominated as a Blue Ribbon School. The President and Congress have established this honor to recognize elementary schools throughout the country for outstanding academic achievement. Thank you again for supporting education in North Hampton.

At the end of the last fiscal year (2002-2003) there was a positive balance of \$82,249. From this balance, \$32,249 was applied to the current year's tax rate. Per the warrant article passed on last year's ballot, \$50,000 went to the capital reserve fund earmarked for field improvements. This money will go towards converting the purchased land next door into a playable field for recreational use.

Last year you approved additional Warrant Articles that allowed for much needed up-grades to technology, security and infrastructure. The addition of 10 computer work stations and three computer projectors has expanded the everyday integration of technology into the curriculum. This equipment has enabled students and staff to work in a cross platform environment. The new PC's were placed in the library media center and eighth grade classrooms. Additionally the commitment to maintain a continuous replacement cycle of computer equipment will ensure that our children will not work with antiquated technology. We ask for your continued support for the technology articles proposed this year.\

Also, approved on last year's ballot were measures designed to improve the safety of our children and staff. Work was completed on the reconfiguration of the driveway and parking lots. The work done has greatly improved traffic safety and improved the previous parking deficiencies. Problems that have occurred in the past during student dismissals have now been alleviated. The replacement of locksets on internal doors has made it possible to lock doors from the inside. This allows for the accomplishment of an emergency procedure referred to as a "lockdown". Ensuring a safe environment for our children and staff will continue to be a top priority.

Enrollment is approximately 480 students this school year with a similar or slightly higher enrollment forecasted for the 2004-2005 school year. Two classroom teacher positions were eliminated this year (2003-04) to match the current enrollment.

The upcoming year is filled with many challenges and wonderful opportunities for the NHS Community. We sincerely appreciate the hard work of our excellent teaching staff. With a commitment to excellence and within an environment of cooperation, we can take our children to even greater heights.

Respectively submitted,
Mary Coppinger, Chair

**REPORT OF THE SUPERINTENDENT OF SCHOOLS
2003-2004**

To the SAU #21 Community Members:

I hereby submit my first annual report.

This has been a busy six-month period. Since coming on board July 1, we have worked on the following:

- Establishment of the new administrative structure at the SAU Office
- Development of a strong new teacher support and mentoring program for new teachers throughout the SAU
- Review and revision of all policies for each district with a projected completion date of June 2004
- Creation and implementation of a new evaluation document for all building administrators
- Creation of a new evaluation document for teaching staff for implementation next year
- Re-organization of the Central Office staff with greater emphasis on technology
- SAU wide data collection and initial analysis of curriculum resources and assessment practices from individual districts
- Incorporation of a district wide, student testing program using the technology within the schools
- Development of seven budgets that reflect contractual needs while remaining fiscally responsible
- Involvement of SAU administrators in a more pro-active manner at the building level due to SAU #21 re-organization
- Involvement with numerous committees throughout the SAU
- Administrative Professional Development in use of technology for effective supervision and evaluation.

The projects and committees noted above, coupled with daily office involvement, do make the days, and nights pass quickly. We have used this passage of time with effect, however, and I believe we are addressing the needs of the SAU, the individual districts, and most importantly, the needs of the students.

Please let me finish by saying that I am extremely pleased to have been chosen as Superintendent of SAU #21. The support that each district has given to its schools is obvious. My goal is to channel that support to improve upon what is already in place for all of SAU #21 students.

Respectfully submitted,
James F. Gaylord, Superintendent of Schools

North Hampton School Statistics

2002-2003

Position	Name	No. of Classroom Students
Preschool	Sue Adams	12
Kindergarten AM	Rachel Robie	14
Kindergarten PM	Nadine Carolan	13
Kindergarten PM	Mark McFarlin	11
Grade 1	Judy Waterman	17
Grade 1	Brenda Eaves	17
Grade 1	Patty Driscoll	16
Grade 2	Sally Lemelin	17
Grade 2	Jeanne Beland	18
Grade 2	Mike Gaudreau	16
Grade 3	Sharon Marquis	16
Grade 3	Laura Nolan	17
Grade 3	Tana Gustafson	16
Grade 4	Pam Hopkins	17
Grade 4	Karen Haas/Alicia Estes	16
Grade 4	KerriAnn Day	18
Grade 5	Lynda Schmidt	14
Grade 5	Mike Nerone	14
Grade 5	Meghan Wyman	15
Grade 5	Nicole Outsen	16
Grade 6	Sherry Hoffman	14
Grade 6	Wendy Crowley	15
Grade 6	Brenda Tharp	13
Grade 6	Noreen Forbes	13
Grade 7	Reed Van Rossum	18
Grade 7	Sue Reynolds	17
Grade 7	Eric Schlapak	19
Grade 8	Alison Boudreau	19
Grade 8	Dana Hanson	20
Grade 8	Karen Weinhold	20
Phys Ed	Art Hoffman	
Phys Ed	Pat Yeaton	

Music
Music
Technology Integration
Technology Integration
Art
Art
Media Specialist
World Language (50%)
World Language
School Psychologist
Counselor
Speech and Language
Speech and Language
SPED
SPED
SPED
SPED
Enrichment
Reading Specialist

Peter J. Sweet

Carolyn W. Leick

Kathleen M. Linn

Dan Singer
Mary Oliver
Brad Gregg
Ellen Coughlin
Inger Gregory
Marsha Zavez
Linda Sherouse
Marcy Booth
Lisa Maria Keeler
Chris Franson
Debra Vasconcellos
Deb Troio
Linda Hebert
Mike Quinn
Cindy Dixon
Denise Pazdon
Pam Tobey
Mike Caron
Joyce Corbin

Principal

Assistant Principal

Director of Pupil Services

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street – Concord - New Hampshire - 03301-5063 - 603-225-6996 - FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
North Hampton School District
North Hampton, New Hampshire

We have audited the accompanying general purpose financial statements of the North Hampton School District as of and for the year ended June 30, 2003 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with U.S. generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the North Hampton School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the North Hampton School District as of June 30, 2003, and the results of its operations for the year then ended in conformity with U.S. generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the North Hampton School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the North Hampton School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

August 7, 2003

Dist.	Loc.
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NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report

for the Year Ending June 30, 2003

for the NORTH HAMPTON School District

Due to the State Department of Education not later than September 1, 2003

This document has been prepared in accordance with the
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

[Signature]
 School Board Chairperson

Date

[Signature]
 Superintendent of Schools

9/3/03

Date

School Board

School Board

[Signature]
 Kevin Kitterner

[Signature]
 Mary T. Caporaso

NAME:	DOE 25 2002-2003		(2)	(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON			(2)	(3)	(4)	(5)	(6)	(7)
TITLES	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
*****	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70			
BALANCE SHEET	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY			
ASSETS								
Current Assets								
CASH	168,970.68	3,734.79				0.00		
INVESTMENTS						0.00		
ASSESSMENTS RECEIVABLE						0.00		
INTERFUND RECEIVABLE						0.00		
INTERGOVERNMENTAL RECEIVABLES	1,653.35	1,070.00			50,000.00			
OTHER RECEIVABLES	360.00				0.00			
BOND PROCEEDS RECEIVABLE								
INVENTORIES								
PREPAID EXPENSES	5,308.53					0.00		
OTHER CURRENT ASSETS						0.00		
Total Current Assets	176,292.56	4,804.79	0.00	0.00	50,000.00			
LIABILITY & FUND EQUITY								
Current Liabilities								
INTERFUND PAYABLES						0.00		
INTERGOVERNMENTAL PAYABLES						0.00		
OTHER PAYABLES	68,303.91					0.00		
CONTRACTS PAYABLE								
BOND AND INTEREST PAYABLE								
LOANS AND INTEREST PAYABLE								
ACCRUED EXPENSES	5,757.98	18.70						
PAYROLL DEDUCTIONS								
DEFERRED REVENUES								
OTHER CURRENT LIABILITIES						0.00		
Total Current Liabilities	74,061.89	18.70	0.00	0.00	0.00	0.00		
Fund Equity								
RESERVE FOR INVENTORIES								
RESERVE FOR PREPAID EXPENSES								
RESERVE FOR ENCUMBRANCES	15,544.82					0.00		
RESERVE FOR CONTINUING APPROPRIATIONS						0.00		
RESERVE FOR AMTS VOTED								
RESERVE FOR ENDOWMENTS						0.00		
RESERVED FOR SPECIAL PURPOSES	67,810.04	4,786.09			50,000.00			
UNRESERVED FUND BALANCE	18,875.81							
Total Fund Equity	102,230.67	4,786.09	0.00	0.00	50,000.00	0.00		
Total Liabilities and Fund Equity	176,292.56	4,804.79	0.00	0.00	50,000.00	0.00		

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON	21			(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
STATEMENT OF REVENUES				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
<i>Revenue from Local Sources</i>										
Assessments										
CURRENT APPROPRIATION	2	1	1111	3,550,072.00						
DEFICIT APPROPRIATION	2	2	1112							
OTHER	2	3	1119							
Total Assessments	2	4	1100	3,550,072.00	0.00	0.00	0.00	0.00		
TUITION										
<i>Tuition from Individuals</i>			1310							
REGULAR DAY SCHOOL	2	5	1311	8,720.00						
SUMMER SCHOOL	2	6	1314							
DRIVER EDUCATION	2	7	1315							
ADULT EDUCATION	2	8	1316							
<i>Tuition from Other LEAs Within NH</i>			1320							
REGULAR DAY SCHOOL	2	9	1321							
SPECIAL EDUCATION	2	10	1322							
VOCATIONAL	2	11	1323							
<i>Tuition from Other LEAs outside NH</i>			1330							
REGULAR DAY SCHOOL	2	12	1331							
SPECIAL EDUCATION	2	13	1332							
VOCATIONAL	2	14	1333							
<i>Tuition from Other Sources</i>			1340							
REGULAR DAY SCHOOL	2	15	1341							
SPECIAL EDUCATION	2	16	1342							
OTHER	2	17	1349							
Total Tuition	2	18	1300	8,720.00		0.00				

DOE 25 for 2002-2003

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No	Fund 10 GENERAL	Fund 21 FOOD SERVICE	Fund 22 ALL OTHER	Fund 30 CAPITAL PROJECTS	Fund 70 TRUST/AGENCY		
TRANSPORTATION FEES			1410							
<i>Transportation Fees from Individuals</i>										
REGULAR DAY SCHOOL	3	1	1411							
SUMMER SCHOOL	3	2	1414							
<i>Other LEAs Within NH</i>			1420							
REGULAR DAY SCHOOL	3	3	1421							
SPECIAL EDUCATION	3	4	1422							
VOCATIONAL	3	5	1423							
<i>Other LEAs Outside NH</i>			1430							
REGULAR DAY SCHOOL	3	6	1431							
SPECIAL EDUCATION	3	7	1432							
VOCATIONAL	3	8	1433							
TRANSPORTATION FEES FOR NON-STUDENT	3	9	1440							
Total Transportation	3	10	1400	0.00		0.00				
<i>Additional Revenues</i>										
EARNINGS ON INVESTMENTS	3	11	1500	4,485.66						
FOOD SERVICE SALES	3	12	1600		133,617.94					
STUDENT ACTIVITIES	3	13	1700							
COMMUNITY SERVICE ACTIVITIES	3	14	1800							
<i>Other Revenue from Local Sources</i>										
RENTALS	3	15	1910							
CONTRIBUTION & DONATIONS	3	16	1920	17,339.15						
SALE OF FIXED ASSETS	3	17	1930							
SALE OF TEXTBOOKS & MATERIALS	3	18	1940							
SERVICES PROVIDED OTHER LEAs WITHIN NH	3	19	1951							
SERVICES PROVIDED OTHER LEAs OUTSIDE NH	3	20	1952							
SERVICES PROVIDED SAUs	3	21	1953							
SERVICES PROVIDED TO LOCAL GOV UNITS	3	22	1960							
REFUND OF PRIOR YEAR EXPENDITURES	3	23	1980							
OTHER	3	24	1990	36,215.84						
Total Additional/Other Revenue	3	25		58,040.65	133,617.94	0.00	0.00	0.00	0.00	
Total Local Revenue	3	26	1000	3,616,832.65	133,617.94	0.00	0.00	0.00	0.00	

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON	21		No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
TITLES	PAGE	LINE		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
REVENUES										
<i>Revenue from State Sources</i>										
<i>Unrestricted Grants-In-Aid</i>										
ADEQUACY AID (GRANT)	4	1	3111							
ADEQUACY AID (STATE TAX)	4	2	3112	1,917,973.00						
SHARED REVENUE	4	3	3120							
OTHER STATE AID	4	4	3190							
Total Unrestricted Grants-In-Aid	4	5	3100	1,917,973.00	0.00	0.00	0.00	0.00		
<i>Restricted Grants-In-Aid</i>										
SCHOOL BUILDING AID	4	6	3210	84,898.45						
KINDERGARTEN BUILDING AID	4	7	3215							
KINDERGARTEN AID	4	8	3220							
CATASTROPHIC AID	4	9	3230							
VOCATIONAL EDUCATION (TUITION)	4	10	3241							
VOCATIONAL EDUCATION (TRANSPORTATION)	4	11	3242							
VOCATIONAL EDUCATION (BUILDING)	4	12	3243							
VOCATIONAL EDUCATION (OTHER)	4	13	3249							
ADULT EDUCATION	4	14	3250							
CHILD NUTRITION	4	15	3260		2,264.00					
DRIVER EDUCATION	4	16	3270							
SCHOOL IMPROVEMENT AID	4	17	3280							
OTHER RESTRICTED STATE AID	4	18	3290							
Total Restricted Grants-In-Aid	4	19	3200	84,898.45	2,264.00	0.00	0.00	0.00		
PUBLIC INTER AGENCIES	4	20	3700							
REVENUE IN LIEU OF TAXES	4	21	3800							
REVENUE FOR/ON BEHALF OF LEA	4	22	3900							
Total State Revenue	4	23	3000	2,002,871.45	2,264.00	0.00	0.00	0.00		

NAME: NORTH HAMPTON	TITLES	DIST 21	LOC PAGE LINE	Acct No	(1) Fund 10 GENERAL	(2) Fund 21 FOOD SERVICE	(3) Fund 22 ALL OTHER	(4) Fund 30 CAPITAL PROJECTS	(5) Fund 70 TRUST/AGENCY	(6)	(7)
REVENUES											
<i>Revenues from Federal sources</i>											
<i>Unrestricted Grants-In-Aid</i>											
FROM THE FEDERAL GOVT DIRECT		5	1	4100							
FROM THE FEDERAL GOVT THROUGH STATE		5	2	4200							
Total Unrestricted Grants-In-Aid		5	3		0.00	0.00	0.00	0.00			
<i>Restricted Grants-In-Aid</i>											
FROM THE FEDERAL GOVT DIRECT				4300							
ELEMENTARY/SECONDARY PROGRAMS		5	4	4310							
VOCATIONAL PROGRAMS		5	5	4330							
DISABILITIES PROGRAMS		5	6	4350							
FROM THE FEDERAL GOVT THROUGH STATE				4500							
ELEM/SEC(ESEA) - TITLE 1		5	7	4520							
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS		5	8	4530							
VOCATION EDU (ALL PROGRAMS)		5	9	4540							
ADULT EDUCATION		5	10	4550							
CHILD NUTRITION		5	11	4560		17,624.00					
DISABILITIES PROGRAMS		5	12	4570							
MEDICAID DISTRIBUTIONS		5	13	4580	7,756.23						
OTHER RESTRICTED FED AID THROUGH STATE		5	14	4590							
Total Restricted Grants-In-Aid		5	15		7,756.23	17,624.00	0.00	0.00			
Total Revenue from Federal Sources		5	16	4700	7,756.23	17,624.00	0.00	0.00			
<i>Revenue In Lieu of Taxes</i>											
FEDERAL FOREST RESERVE		5	17	4810							
OTHER REVENUE IN LIEU OF TAXES		5	18	4890							
<i>Revenue For/On Behalf of LEA</i>											
REVENUE FOR/ON BEHALF OF LEA		5	19	4900							
Total Revenue from Federal Sources		5	20	4000	7,756.23	17,624.00	0.00	0.00			

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE		Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
OTHER FINANCING SOURCES										
<i>Sales of Bonds & Notes Proceeds</i>										
PRINCIPAL	6	1	5110							
PREMIUM	6	2	5120							
ACCRUED INTEREST	6	3	5130							
REIMBURSEMENT ANTICIPATION NOTES	6	4	5140							
Total Sale of Bonds and Notes	6	5	5100	0.00			0.00			
<i>Interfund Transfers</i>										
TRANS FROM GENERAL FUND	6	6	5210					50,000.00		
TRANS FROM FOOD SERVICE SPECIAL REV FUND	6	7	5221							
TRANS FROM ALL OTHER SPEC REV FUNDS	6	8	5222							
TRANS FROM CAPITAL PROJECTS FUNDS	6	9	5230							
Total Interfund Transfers	6	10	5200	0.00	0.00	0.00	0.00	50,000.00		
<i>Transfer from Trust Funds</i>										
FROM CAPITAL RESERVE FUND	6	11	5251							
FROM OTHER EXPENDABLE TRUST FUNDS	6	12	5252							
FROM NONEXPENDABLE TRUST FUNDS	6	13	5253							
Total Transfer from Trust Funds	6	14	5250	0.00	0.00	0.00	0.00			
COMPENSATION FOR LOSS OF FIXED ASSETS	6	15	5300							
CAPITAL LEASES	6	16	5500							
LEASE PURCHASES	6	17	5600							
Total Other Financing Sources	6	18	5000	0.00	0.00	0.00	0.00	50,000.00		
Total Revenue & Other Financing Sources	6	19		5,627,460.33	153,505.94	0.00	0.00	50,000.00		

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON	21									
TITLES	PAGE	LINE								
GENERAL FUND			100	Salaries	Employee Benefits	Purchased Services	Supplies	Property	800/900 Other	Total
ELEMENTARY EXPENDITURES										
<i>Instruction</i>										
REGULAR PROGRAMS	7	1	1100	1,848,188.51	415,918.22	15,930.42	77,272.21	9,465.90	1,227.02	2,368,002.28
SPECIAL PROGRAMS	7	2	1200	692,918.36	167,600.26	19,840.52	4,551.06	1,304.00		886,214.20
VOCATIONAL PROGRAMS	7	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	7	4	1400	29,083.00	2,268.51		16,608.61		30,469.99	78,430.11
<i>Support Services</i>										
STUDENT	7	5	2100	260,299.23	54,947.53	500.00	1,747.26	2,100.00		319,594.02
INSTRUCTIONAL STAFF	7	6	2200	201,323.92	43,432.77	26,972.65	51,592.44	72,312.85		395,634.63
GENERAL ADMINISTRATION	7	7	2300	8,936.00	697.01	168,126.02			18,914.93	196,673.96
SCHOOL ADMINISTRATION	7	8	2400	189,718.69	57,182.06	13,672.33	5,303.13		2,273.74	268,149.95
BUSINESS	7	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	7	10	2600	125,189.59	53,844.35	101,543.41	120,312.27	49,035.44	156.00	450,081.06
STUDENT TRANSPORTATION	7	11	2700			146,685.10				146,685.10
CENTRAL	7	12	2800							0.00
OTHER	7	13	2900							0.00
Total Elementary Expenditures	7	14		3,355,657.30	795,890.71	493,270.45	277,386.98	134,218.19	53,041.68	5,109,465.31

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON	21					DOE 25 2002-2003				
TITLES	PAGE	LINE								
			100	Salaries	200	Employee Benefits	600	700	800/900	Total
						Purchased Services	Supplies	Property	Other	
DISTRICT WIDE EXPENDITURES	10	1	1500							0.00
PRIVATE PROGRAMS	10	2	1600							0.00
ADULT/CONTINUING ED PROGRAMS	10	3	1700							0.00
COMMUNITY/JR. COLLEGE ED. PROGRAMS	10	4	1800							0.00
COMMUNITY SERVICE PROGRAMS	10	5	2750							0.00
NON-STUDENT TRANSPORTATION	10	6	4000					150,000.00		150,000.00
FACILITIES ACQUISITION & CONSTRUCTION	10	7		0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00
Total District Wide Expenditures	10	8		3,355,657.30	795,890.71	493,270.45	277,386.98	284,218.19	53,041.68	5,259,465.31
Total Expenditures General Fund										
OTHER FINANCING USES										
Debt Service			5100							
PRINCIPAL	10	9	5110						275,000.00	275,000.00
INTEREST	10	10	5120						196,754.38	196,754.38
Fund Transfers			5200							
FOOD SERVICE SPECIAL REV. FUND	10	11	5221							0.00
ALL OTHER SPECIAL REV. FUNDS	10	12	5222							0.00
CAPITAL PROJECT FUNDS	10	13	5230							0.00
TRUST/AGENCY FUNDS	10	14	5250						50,000.00	50,000.00
Intergovernmental Agency Allocations			5300							
TO CHARTER SCHOOLS	10	15	5310							0.00
TO OTHER AGENCIES	10	16	5390							0.00
Total Other Financing Uses	10	17		0.00	0.00	0.00	0.00	0.00	521,754.38	521,754.38
Total Expenditures & Other Financing Uses	10	18		3,355,657.30	795,890.71	493,270.45	277,386.98	284,218.19	574,796.06	5,781,219.69

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON	21					DOE 25 2002-2003				
TITLES	PAGE	LINE								
FOOD SERVICE										
Operation of Non-Instructional Services			3000							
Food service Operations			3100							
ELEMENTARY	15	1		100	200	300,400,500	600	700	800/900	Total
MIDDLE/JUNIOR HIGH	15	2		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	
HIGH	15	3								
TRANSFER TO OTHER FUNDS	15	4	5200							
Total Expenditures & Other Financing Uses	15	5		69,192.11			89,322.33	0.00	1,534.95	160,049.39
SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)										
				(1)	(2)	(3)	(4)			
FOOD	15	6		ELEMENTARY	MIDDLE/JR HIGH	HIGH	TOTAL			
OTHER SUPPLIES	15	7		82,574.62			82,574.62			
TOTAL	15	8		6,747.71			6,747.71			
				89,322.33		0.00	89,322.33			
CAPITAL PROJECTS										
FUNCTION										
Facilities Acquisition & Construction			4000							
SITE ACQUISITION	15	9	4100							
SITE IMPROVEMENT	15	10	4200							
ARCHITECTURAL/ENGINEERING	15	11	4300							
EDU SPECIFICATION DEVELOPMENT	15	12	4400							
BUILDING ACQUISITION/CONSTRUCTION	15	13	4500							
BUILDING IMPROVEMENT	15	14	4600							
OTHER	15	15	4900							
TRANSFER TO OTHER FUNDS	15	16	5200							
Total Expenditures & Other Financing Uses	15	17		0.00		0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE		APPROPRIATIONS	INTERFUND TRANSFERS	INTEREST EARNED	OTHER INCOME			
NORTH HAMPTON	21									
TRUST FUNDS:										
COMBINING STATEMENT OF REVENUES										
Capital Reserve Funds										
LAND ACQUISITION	16	1								0.00
BUILDING CONSTRUCTION	16	2								0.00
BUILDING RENOVATION	16	3								0.00
SCHOOL BUS	16	4								0.00
ATHLETIC FIELDS	16	5								0.00
OTHER	16	6			50,000.00					50,000.00
Subtotal (Lines 1 thru 6)	16	7	5251	0.00	50,000.00	0.00	0.00			50,000.00
Other Expendable Funds										
HEALTH MAINTENANCE FUND	16	8								0.00
FACILITIES MAINTENANCE/REPAIR	16	9								0.00
SPECIAL EDUCATION	16	10								0.00
TUITION	16	11								0.00
TECHNOLOGY	16	12								0.00
OTHER	16	13								0.00
Subtotal (Lines 8 thru 13)	16	14	5252	0.00	0.00	0.00	0.00			0.00
Non-Expendable Funds										
	16	15								0.00
	16	16								0.00
	16	17								0.00
	16	18								0.00
Subtotal (Lines 15 thru 19)	16	19	5253	0.00	0.00	0.00	0.00			0.00
Total Trust Fund Revenue	16	20		0.00	50,000.00	0.00	0.00			50,000.00

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON	21		No			DOE 25 2002-2003				
TITLES	PAGE	LINE		Capital Reserve	Other Expendable	Non-Expendable	Total			
TRUST FUNDS:										
COMBINING BALANCE SHEET										
CURRENT ASSETS										
CASH	18	1	100				0.00			
INVESTMENTS	18	2	110				0.00			
INTERFUND RECEIVABLES	18	3	130				0.00			
INTERGOVERNMENTAL RECEIVABLES	18	4	140		50,000.00		50,000.00			
OTHER RECEIVABLES	18	5	150				0.00			
PREPAID EXPENSE	18	6	180				0.00			
OTHER ASSETS	18	7	190				0.00			
Total Current Assets	18	8		0.00	50,000.00	0.00	50,000.00			
CURRENT LIABILITIES										
INTERFUND PAYABLES	18	9	400				0.00			
INTERGOVERNMENTAL PAYABLES	18	10	410				0.00			
OTHER PAYABLES	18	11	420				0.00			
OTHER LIABILITIES	18	12	490				0.00			
Total Current Liabilities	18	13		0.00	0.00	0.00	0.00			
FUND EQUITY										
RESERVED FOR ENCUMBRANCES	18	14	753				0.00			
RESERVED FOR CONTINUING APPROPRIATIONS	18	15	754				0.00			
RESERVED FOR ENDOWMENTS	18	16	756				0.00			
RESERVED FOR SPECIAL PURPOSES	18	17	760		50,000.00		50,000.00			
Total Fund Equity	18	18		0.00	50,000.00	0.00	50,000.00			
Tot Liabilities & Fund Equity	18	19		0.00	50,000.00	0.00	50,000.00			

NAME:	DIST	LOC	Acct No	(1)	(2)	DOE 25 2002-2003	(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON	21										
TITLES	PAGE	LINE									
STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY	19	1		Fund 10 General	Fund 21 Food Service	Fund 22 All Other	Fund 30 Capital Projects	Fund 70 Trust	0.00		
TOTAL FUND EQUITY, JULY 1, 2002			255,990.03	11,329.54							
<i>Additions</i>											
REVENUE *	19	2	5,627,460.33	153,505.94				50,000.00			
OTHER ADDITIONS **	19	3									
Total Additions	19	4	5,627,460.33	153,505.94	0.00		0.00	50,000.00			
<i>Deletions</i>											
EXPENDITURES ***	19	5	5,781,219.69	160,049.39							
OTHER DELETIONS **	19	6									
Total Deletions	19	7	5,781,219.69	160,049.39	0.00		0.00	0.00			
Total Fund Equity June 30, 2003****	19	8	102,230.67	4,786.09	0.00		0.00	50,000.00			
* Must agree with totals on Page 6, line 19											
** Other Additions - (Explain below)											
*** Must agree with total for:											
General Fund on.....											Page 10, Line 18, Col. 7
Food Service Special Revenue Fund on.....											Page 15, Line 5, Col. 7
All Other Special Revenue Funds on.....											Page 14, Line 17, Col. 7
Capital Projects Funds on.....											Page 15, Line 17, Col. 7
Trust Funds on.....											Page 17, Line 20, Col. 7
**** Must agree with.....											Page 1, Line 31

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON	21					DOE 25 2002-2003				
TITLES	PAGE	LINE								
AMORTIZATION SCHEDULE OF LONG TERM DEBT										
For the Fiscal Year Ending on June 30, 2003										
REPORT IN WHOLE DOLLARS										
Length of Debt (yrs)	20	1		DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL	
Date of Issue (mm/yy)	20	2	15							
Date of Final Payment (mm/yy)	20	3	7/11/96							
Original Debt Amount	20	4	8/15/11							
Interest Rate	20	5	4,780,000.00							
Principal at Beginning of Year	20	6	5.67							
New Issues This Year	20	7	3,610,000.00						3,610,000.00	
Retired Issues This Year	20	8	0.00						0.00	
Remaining Principal Balance Due	20	9	275,000.00						275,000.00	
Remaining Interest Balance Due	20	10	3,335,000.00						3,335,000.00	
Remaining Debt (P&I) (Lines 9 plus 10)	20	11	925,448.78						925,448.78	
Amount of Principal to be Paid Next Fiscal Year	20	12	4,260,448.78	0.00	0.00	0.00	0.00	0.00	4,260,448.78	
Amount of Interest to be Paid Next Fiscal Year	20	13	295,000.00						295,000.00	
Total Debt Next Fiscal Year (Lines 12 plus 13)	20	14	180,723.13	475,723.13	0.00	0.00	0.00	0.00	180,723.13	
									475,723.13	
COMPENSATED ABSENCES PAYABLE										
FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)										
For Fiscal Year Ending June 30, 2003										
SITES	20	16								
SITE IMPROVEMENTS	20	17								
BUILDINGS AND IMPROVEMENTS	20	18								
MACHINERY AND EQUIPMENT	20	19								
CONSTRUCTION IN PROGRESS	20	20								
INVESTMENT IN GENERAL FIXED ASSETS	20	21								
Total	20	22		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:		DOE 25 2002-2003		(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON		(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		Acct No						
DETAILED EXP DATA FOR SPECIAL EDUCATION		PAGE LINE						
(Data for Handicapped/Disabled Only) (All Funds)								
INSTRUCTION								
Elementary	100	Salaries	200	300,400.500	600	700	800/900	Total
Middle/Junior High			Employee Benefits	Purchased Services	Supplies	Property	Other	
High								
Subtotal (Lines 1 thru 3)		608,437.36	146,087.26	20,038.92	4,551.06	1,304.00		780,418.60
RELATED SERVICES								
Elementary		608,437.36	146,087.26	20,038.92	4,551.06	1,304.00		780,418.60
Middle/Junior High								
High								
Subtotal (Lines 5 thru 7)		126,041.27	26,886.00					152,927.27
ADMINISTRATION								
Elementary		84,481.00	21,513.00					105,994.00
Middle/Junior High								
High								
Subtotal (Lines 9 thru 11)		84,481.00	21,513.00					105,994.00
LEGAL								
Elementary				19,942.24				19,942.24
Middle/Junior High								
High								
Subtotal (Lines 13 thru 15)		0.00	0.00	19,942.24	0.00	0.00		19,942.24
TRANSPORTATION								
Elementary								10.81
Middle/Junior High								
High								
Subtotal (Lines 17 thru 19)		0.00	0.00	10.81	0.00	0.00		10.81
TOTAL (Lines 4,8,12,16,20)		818,959.63	194,486.26	39,991.97	4,551.06	1,304.00		1,059,292.92
Total by								
Instructional Level		(1) Instruction	(2) Related Svcs.	(3) Administration	(4) Legal	(5) Transportation	(6) Total	
Elementary		Lines 1,2,3	Lines 5,6,7	Lines 9,10,11	Lines 13,14,15	Lines 17,18,19		
Middle/Junior High		780,418.60	152,927.27	105,994.00	19,942.24	10.81	1,059,292.92	
High		0.00	0.00	0.00	0.00	0.00		
Subtotal		0.00	0.00	0.00	0.00	0.00		
TOTAL		780,418.60	152,927.27	105,994.00	19,942.24	10.81	1,059,292.92	

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON	21									
TITLES	PAGE	LINE	No							
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)										
ACTIVITY				100	200	300,400,500	600	700	800/900	Total
CULTURALLY DEPRIVED				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	
Elementary	22	1								0.00
Middle/Junior High	22	2								0.00
High	22	3								0.00
Subtotal (Lines 1 thru 3)	22	4		0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL										
Elementary	22	5								0.00
Middle/Junior High	22	6								0.00
High	22	7								0.00
Subtotal (Lines 5 thru 7)	22	8		0.00	0.00	0.00	0.00	0.00	0.00	0.00
GIFTED AND TALENTED										
Elementary	22	9								0.00
Middle/Junior High	22	10								0.00
High	22	11								0.00
Subtotal (Lines 9 thru 11)	22	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)	22	13		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds)										
Description			Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total			
Regular Program Tuition to LEAs within NH	22	14	561				0.00			
Regular Program Tuition to LEAs outside NH	22	15	562				0.00			
Regular Program Tuition to Public Academies *	22	16	563				0.00			
Regular Program Tuition to Private and Other Schools	22	17	564	350.00			350.00			
Special Program Tuition to LEAs within NH	22	18	561				0.00			
Special Program Tuition to LEAs outside NH	22	19	562				0.00			
Special Program Tuition to Public Academies *	22	20	563				0.00			
Special Program Tuition to Private and Other Schools	22	21	564	4,320.00			4,320.00			
Special Program Residential Costs	22	22	569				0.00			
Vocational Program Tuition to LEAs within NH	22	23	561				0.00			
Vocational Program Tuition to LEAs outside NH	22	24	562				0.00			
Vocational Program Tuition to Public Academies *	22	25	563				0.00			
Vocational Program Tuition to Private & Other Schools	22	26	564				0.00			
* Coe-Brown and Pinkerton only										

NAME:		DIST LOC		Acct No		DOE 25 2002-2003												
NORTH HAMPTON		21																
TITLES		PAGE LINE		(1)		(2)		(3)		(4)		(5)		(6)		(7)		
DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)																		
Description				Function	Object	Elementary	Middle/Jr. High	High	Total									
Regular To and From Transportation	23	1		2721	ALL	134,496.00			134,496.00									
All Special Education Transportation	23	2		2722	ALL	10.81			10.81									
Vocational Education Transportation	23	3		2723	ALL				0.00									
Athletic Trips	23	4		2724	ALL	4,275.87			4,275.87									
Co curricular Trips/Field Trips	23	5		2725	ALL	7,902.42			7,902.42									
Intra-District Transportation	23	6		2726	ALL				0.00									
Other Transportation	23	7		2729	ALL				0.00									
TOTAL	23	8		2700	ALL	146,685.10	0.00	0.00	146,685.10									
DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS																		
Description				Function	Object	Elementary	Middle/Jr. High	High	Total									
Land and Improvements	23	9		All except 4000	710	1,274.88			1,274.88									
Buildings	23	10		All except 4000	720	277.92			277.92									
Equipment (Mach/Furn/Veh/Computers)	23	11		All except 4000	730	132,665.39			132,665.39									
TOTAL	23	12		All except 4000	700	134,218.19	0.00	0.00	134,218.19									
DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)																		
Description				Function	Object	Elementary	Middle/Jr. High	High	Total	Property	Other	Total						
Elementary	23	13		Salaries	200	300,400.500	600	700	800/900									
Middle/Junior High	23	14		Employee Benefits	200	Purchased Services	Supplies	Property	Other									
High School	23	15																
TOTAL	23	16				0.00	0.00	0.00	0.00	0.00	0.00	0.00						
SUPPLEMENTAL INFORMATION FOR CALCULATION OF INDIRECT COST																		
Description				Total														
School Board Cost	24	1	2310	68,552.95														
Cost of Audit Included Above	24	2	2317	2,600.00														
Cost of Superintendent & Secretary	24	3	2320	18,084.16														
INDIRECT COST RATE																		
Description				AMOUNT TO DISTRIBUTE	UNALLOWED	INDIRECT	DIRECT											
Unapported Costs (no entry)						112,636.85	4,990,266.12											
INDIRECT COST RATE					2.3%													

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON	21					DOE 25 2002-2003				
TITLES	PAGE	LINE								
PER PUPIL COST			ELEM	MID/JH	HIGH	TOTAL				
CURRENT EXPENDITURES			5,269,514.70	0.00	0.00	5,269,514.70				
LESS: FOOD SERVICE REVENUE			133,617.94	0.00	0.00	133,617.94				
LESS: TRANSPORTATION EXPENDITURES			146,685.10	0.00	0.00	148,685.10				
LESS: SUPPLMT EXPENDITURES			138,888.19	0.00	0.00	138,888.19				
PUPIL COST			4,850,323.47	0.00	0.00	4,850,323.47				

