

VHamp
352.07
H65
1980

ANNUAL REPORTS

of the

Town of Hillsborough

For The Year 1980



WILLIAM H. "BILL" RASMUSSEN

Retired September 1, 1976, having served the Town of Hillsborough for 20 years as caretaker of the Community Building. Bill also served the Town 18 years as a special policeman.

INDEX

Auditors' Certificate	36
Audit - Revenue Sharing Accounts	37
Budget	13
Caroline Fox Fund for Boys	82
Cemetery Report	58
Central N. H. Regional Planning Commission	85
Community House Governing Board Report	81
Conservation Commission Report	83
Detailed Statement of Payments	40
Dispatch Center Report	68
District Court	62
Financial Report	21
Fire and Police Station	65
Fire Department Report	63
Forest Fire Wardens' Report	90
Fuller Public Library	86
Health Department Report	79
Highway Department Report	52
Historic District Commission Report	89
Hydro Feasibility Study Report	71
Inventory of Valuation	19
Park Board Report	75
Police Department Report	59
Rescue Squad Report	65
Sanitary Landfill Report	67
Schedule of Town Property	21
Selectmen's Report	4
Sewer Account	74
Special Funds Report	35
Statement of Appropriations and Taxes Assessed	16
Tax Collector's Report	28
Town Clerk's Report	27
Town Officers	2
Treasurer's Report	33
Trustees of Trust Funds Report	55
Warrant	6
Wastewater Treatment Committee Report	70
Water Account	73
Youth Services Report	69

SELECTMEN'S REPORT

The year 1980 approached with the major problems of the Town departments settled and all systems in good working order. The most pressing problem confronting the Town was the state of the economy. We entered 1980 with a substantial cash deficit which was totally created by the uncontrolled inflationary situation. It is virtually impossible for any governmental body to anticipate its expenses a year in advance. The energy situation is the greatest contributory factor. Our Highway and Police Departments are totally dependent on energy. Your Selectmen began scrutinizing the budgetary progress of all departments early in January and impressing on all Department heads the absolute necessity of remaining within the prescribed allowances. At the Town Meeting in March the Town approved almost all of the major appropriations and a large number of Capital Outlay items. At this meeting we welcomed Bert Skinner to the Board.

Reappraisal was voted by the Town. The major work will begin on May 1 and will be completed by August 1. It is expected that some of the glaring inequities in our tax structure will be corrected. When existing property is not assessed for thirteen years a great many improvements which do not require a building permit can be made and remain untaxed. The reappraisal people will physically inspect each and every home in the Town. All houses and land will be assessed on the same basis at one hundred percent of market value. Significant adjustments will be made on many pieces of property and should result in a fair and equitable burden of taxation for all.

Semi-annual property taxes became a reality in 1980. The end result was that your Selectmen could borrow money to pay the expense of government for a shorter period of time, thereby reducing the cost of the loans. It did work as anticipated and the total cost to the Town of short term borrowing and short term investments in Certificates of Deposit was in the area of eight thousand dollars for the use of one million two hundred thousand dollars for the greater part of a year. We will be forced to borrow again this year and intend to utilize the favorable investment market to the fullest extent allowable by law.

As 1980 came to a close it became evident that all major departments would fall nearly within their budgets. The total expenditures for all budgets will be within two percent of estimates. In 1981 we are attempting to keep inflationary growth at approximately seven percent. Highway and Land-

fill workweeks have been reduced by about ten percent in number of hours thereby relieving our equipment of about fourteen hundred hours of work per year and reducing the accompanying operating expense and upkeep. Additional walking Police patrol has been implemented to reduce cruiser wear and tear and reduce gasoline costs. These changes have been made without severely impairing the quality or quantity of service available.

We are again requesting that the Town approve the article for a new dump truck for the Highway Department. The bid price this year is about five thousand dollars less than last year for a similar piece of equipment. There must be periodic replacement of our equipment or we will find ourselves in serious difficulty a few years down the road when several pieces have to be replaced at once. We also strongly approve the article for foam-filled tires for the loader at the landfill. Tire maintenance costs and replacement tires have become astronomical. If the foam-filled tire article does not pass we will immediately be forced to replace three of the conventional tires at a cost of one thousand dollars each. Although expensive, the foam tires are virtually maintenance free.

The sharp rise in the tax rate was as distressing to us as it was to you. It is expected that the combination of semi-annual taxes improving the cash flow, severe controls on all budgets and economy of operation by department heads will curb the inflationary trend which caused the tax jump.

In closing, we wish to thank the Town for its generous support in these trying times. We received much more tax money in June than was anticipated. The cooperation of the Town at our recycling center has been outstanding. Most important to us, you have supported our projects with your input and your confidence. We shall continue to work for our mutual goals in the ensuing year.

Respectfully submitted,

JOSEPH M. EATON, JR.
THOMAS D. McCLURE
ADELBERT A. SKINNER

SELECTMEN OF HILLSBOROUGH, N.H.

State of New Hampshire

TOWN WARRANT

To the Inhabitants of the Town of Hillsborough, County of Hillsborough in said State, qualified to vote in Town affairs:

You are hereby notified to meet in Hillsboro-Deering High School Auditorium in said Town on Tuesday, the tenth day of March, next, at ten o'clock in the forenoon. Election of officers and balloting on Articles will take place between ten o'clock in the forenoon and six o'clock in the afternoon. Article two through thirty-seven will be taken up at 7:30 p.m.

Article 1. To choose one Selectman for three years; Town Treasurer, Tax Collector, Town Clerk for one year; Trustee of the Fuller Library for three years; Trustee of Trust Fund for three years; Water Commissioner for three years; and all other necessary Town Officers or agents for the ensuing year.

Article 2. To hear the reports of the Town Officers to the Auditors, the reports of the Auditors, Agents, Committees or other Town Officers heretofore chosen or appointed and to pass any vote relating thereto.

Article 3. To see if the Town will vote to raise and appropriate such sums of money as may be necessary for Town Officers Salaries, Town Officers Expenses, Town Buildings, Street Lighting and all current expenses of the Town.

Article 4. To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-One Thousand Five Hundred Dollars (\$221,500.00) for the Department of Public Works, and the building, repairing and maintenance of highways, bridges, culverts, sidewalks, sealing and trees.

Article 5. To see if the Town will vote to raise and appropriate the sum of Thirty-Nine Thousand Dollars (\$39,000.00) for the purchase of a new Town Truck for the Highway Department and to authorize the withdrawal of Fifteen Thousand Dollars (\$15,000.00) for said purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

Article 6. To see if the Town will vote to appropriate the sum of Seven Thousand Seven Hundred Ninety-Nine Dollars and Seventy-Five Cents (\$7,799.75) for the purchase of one 1981 Chevrolet Impala 4 door sedan with 9C1 Police Option Package Police Cruiser for the Police Depart-

ment and to authorize the withdrawal of Seven Thousand Seven Hundred Ninety-Nine Dollars and Seventy-Five Cents (\$7,799.75) for said purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

Article 7. To see if the Town will vote to raise and appropriate the sum of Two Thousand Four Hundred Thirty-Nine Dollars (\$2,439.00) as the Town's share for the studies and operation of the Central New Hampshire Planning Commission, or take any other action relating thereto.

Article 8. To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Ninety-Eight Dollars and Nineteen Cents (\$1,498.19) for Town Road Aid, the State to contribute the sum of Nine Thousand Nine Hundred Eighty-Seven Dollars and Ninety-Five Cents (\$9,987.95).

Article 9. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be applied to the Capital Reserve Fund for Fire Department Equipment.

Article 10. To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) for the use in funding programs for Senior Citizens.
By Petition

Article 11. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for the support of fireworks at the 4th of July Celebration in 1981 or take any action in relation thereto.

Article 12. To see if the Town will vote to appropriate the sum of Nine Thousand Three Hundred Twenty-Nine Dollars and Forty-Four Cents (\$9,329.44) for foam filled tires for the Landfill loader and to authorize the withdrawal of Nine Thousand Three Hundred Twenty-Nine Dollars and Forty-Four Cents (\$9,329.44) for said purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

Article 13. To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Dollars (\$1,200.00) to support a van, given to the Senior Citizens of Hillsboro, 65 years of age and over, for their transportation.
By Petition

Article 14. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the installation of three dry hydrants in Emerald Lake Village District, placed at various locations approved by Hillsboro's Fire Chief.

By Emerald Lake Village District Board of Commissioners

Article 15. To see if the Town will vote to appoint a Town Barn Committee of the existing members of the Hillsboro Chamber of Commerce Committee, a representative appointed by the Selectmen, and a representative appointed by the Planning Board to study the minimum requirements and best location for a new town barn; and to raise and appropriate a sum not to exceed One Thousand Dollars (\$1,000.00) to be used only if required to defray the expenses of such a study; the committee to report its recommendations to the Town Meeting of 1982; or take any other action in relation thereto. (Sponsored by Hillsboro Chamber of Commerce) By Petition

Article 16. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be applied to a Capital Reserve Fund for the purchase of Highway Equipment.

Article 17. To see if the Town will vote to appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) for wiring and new equipment for the new rooms at Fuller Public Library; and to authorize the withdrawal of One Thousand Five Hundred Dollars (\$1,500.00) from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

Article 18. To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for purchase of an air compressor for the Highway Department.

Article 19. To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Eight Hundred Twenty-One Dollars and Fifty-Two Cents (\$13,821.52) for the purpose of hiring an additional full time police officer for the Police Department.

Article 20. To see if the Town will vote to appropriate the sum of One Thousand Seven Hundred Dollars (\$1,700.00) for the purchase of one Motorola Syntor 8 Channel Mobile Police Radio for the Police Department and to authorize the withdrawal of One Thousand Seven Hundred Dollars (\$1,700.00) for said purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

Article 21. To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Thirteen Dollars and Ninety-Three Cents (\$1,513.93) for Town Road Aid, the State to contribute the sum of Ten Thousand Ninety-Two Dollars and Ninety Cents (\$10,092.90).

Article 22. To see if the Town will vote to appropriate the

sum of Three Thousand Five Hundred Dollars (\$3,500.00) from the Sewer Department income for the purpose of operating the Sewer Department for the year 1981, and the sum of Thirty Thousand Dollars (\$30,000.00) from the Water Department income for the purpose of operating the Water Department for the year 1981, or take any other action relating thereto.

Article 23. To see if the Town will vote to appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500.00) to be withdrawn as required, from the Water Reserve Fund for the purpose of improvements in the Water System during 1981, and the sum of Eight Thousand Five Hundred Dollars (\$8,500.00) to be withdrawn, as required from the Sewer Reserve Fund for the purpose of improvements in the Sewer System during 1981.

Article 24. To see if the Town will vote to appropriate the sum of Fifty-Seven Thousand Seven Hundred Twenty-Seven Dollars and Thirty-Eight Cents (\$57,727.38) and to raise by taxes the sum of Twenty-Eight Thousand Eight Hundred Sixty-Three Dollars and Sixty-Nine Cents (\$28,863.69) the balance to be paid to the Town of Hillsboro by the other participating towns for the purpose of operating the Communications Center for 1981.

Article 25. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Three Hundred Thirty Dollars and Eighty-One Cents (\$10,330.81) for the purpose of purchasing recording equipment for the Communications Center.

Article 26. To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the purpose of processing one thousand (1,000) Assessment List Booklets for distribution to the Town after reappraisal is completed. Additional booklets available at Forty Dollars (\$40.00) per one hundred (100) if needed.

Article 27. To see if the Town will authorize the Selectmen to apply for, receive and expend federal or state grants, which may become available during the course of the year, and also to accept and expend money from any other governmental unit or private source to be used for purposes of which the Town may legally appropriate money; provided; (1) that such grants and other monies do not require the expenditure of other Town funds, (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items shall be exempt from all provisions of RSA 32 relative to limitations and expenditure of Town moneys, all as provided by RSA 31:95-b.

Article 28. To see if the Town will vote to authorize the Board of Selectmen to sell and convey by deed at a public auction, the title to real estate taken by the Town in default or redemption from tax sale.

Article 29. To see if the Town will vote to instruct and empower the Selectmen to borrow such sums of money as may be necessary to meet current expenses of the Town and in anticipation of taxes.

Article 30. To see if the Town will vote to raise and appropriate the sum of Two Thousand Seven Hundred Dollars (\$2,700.00) for Capital Improvements to Parks and Playgrounds.

Article 31. To see if the Town will vote to petition the Representatives and Senators who represent the Town in the General Court to support in the current session of the General Court, the concurrent resolution to amend the State Constitution to limit the annual increase in both taxes and spending by the state or any city, town, or other governmental unit of the state to five percent unless approved by a $\frac{2}{3}$ vote of those present and voting of such taxing or spending authority.
By Petition

Article 32. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for the purpose of purchasing and maintenance of the Rumrill House property to be used for the benefit of the area children.

Article 33. To see if the Town will vote to adopt the current National Fire Protection Association's Life Safety Code 101. This code deals with life safety from fire and like emergencies. It covers, construction, protection, and occupancy features to minimize danger to life from fire, smoke, fumes, or panic before the buildings are vacated. It specifies the number, size, and arrangement of exit facilities sufficient to permit prompt escape of occupants from buildings or structures in case of fire or other conditions dangerous to life. However, private homes are excluded. This code gives the local authority the jurisdiction.

Article 34. To see if the Town will vote to change the terms of the Town Treasurer, Town Clerk, and Tax Collector to three (3) years beginning with the election of 1982.

Article 35. To see if the Town will vote to transfer the following town road within the Caroline A. Fox State Forest to the State of New Hampshire: Gould Pond Road from Bog Road to Concord End Road.

Article 36. To see if the Town will vote to amend the Loon Pond Ordinance so-called, as adopted at Town Meeting of March 11, 1980, as follows:

Add the following:

Definition: Building or structure in addition to its normal meaning shall mean any significant construction, specifically including subsurface construction, i.e. septic system components, but excluding interior repair, and ordinary maintenance. The conversion of a dwelling from seasonal to year-round living shall be deemed significant construction. Exceptions and Variances: Any person aggrieved by this ordinance may petition the Hillsborough Zoning Board of Adjustment for a variance from the terms, which variance may in the discretion of said Zoning Board of Adjustment be granted upon showing by the petitioner and finding by the Board of the following:

A. The proposed building or structure is to replace a building or structure existing on March 11, 1980 or is appurtenant to said existing building or structure; AND

B. The proposed construction will not in any way directly or indirectly cause or contribute to actual or potential pollution or contamination of the waters of Loon Pond;

AND

C. That any existing waste disposal system, however the same may be described or referred to, on the premises subject to petitioned construction or a proposed waste disposal system, shall have been examined and found to constitute no present or future potential for pollution or contamination of the waters of Loon Pond.

The Zoning Board of Adjustment may grant approval upon such conditions as it deems appropriate to promote and protect the spirit and intent of this ordinance.

The burden of proof shall be upon the petitioner, who shall have all rights of appeal as set forth in RSA 31:60 ff. The Zoning Board of Adjustment shall be governed by the procedures as set forth in said RSA 31. The Water Commissioner shall receive notice of all hearings.

In all other respects said ordinance is ratified and affirmed.

This amendment shall become effective on passage.

Article 37. To transact any other business that may legally come before the meeting.

Given under our hands and seal this Sixteenth day of February in the year of our Lord, Nineteen Hundred and Eighty-One.

JOSEPH M. EATON, JR.
THOMAS D. McCLURE SR.
ADELBERT A. SKINNER

SELECTMEN OF HILLSBOROUGH, N. H.

A true copy of Warrant – Attest

JOSEPH M. EATON, JR.
THOMAS D. McCLURE SR.
ADELBERT A. SKINNER

SELECTMEN OF HILLSBOROUGH, N. H.

BUDGET OF THE TOWN OF HILLSBOROUGH

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1981 to December 31, 1981

PURPOSE OF APPROPRIATION	APPRO. PREVIOUS YEAR	ACTUAL EXPEND. PREVIOUS YEAR	APPRO. ENSUING YEAR 1981
General Government:			
Town officers' salaries	\$ 15,800.00	\$ 17,079.29	\$ 19,000.00
Town officers' expenses	25,750.00	30,258.68	28,000.00
Election & Reg. exp.	1,200.00	2,032.51	1,200.00
District Court expenses	29,000.00	26,060.22	28,000.00
Town Hall & Other			
Buildings	29,000.00	45,904.83	46,000.00
Reappraisal of Property	78,000.00	1,110.00	
Protection of Persons & Property:			
Police Department	102,865.00	107,959.79	111,050.00
Fire dept. incl. forest fires	23,000.00	31,343.13	25,500.00
Planning and Zoning	1,500.00	1,707.89	1,500.00
Damages by dogs	800.00	1,237.99	1,200.00
Insurance	40,000.00	52,071.93	55,000.00
Civil Defense	100.00		100.00
Conservation Commission	200.00	200.00	200.00
Youth Services	14,150.00	15,009.78	15,300.00
Health Department:			
Health Dept.	12,100.00	12,293.75	13,285.00
Town Dump	40,000.00	40,409.99	43,000.00
Blue Cross-Blue Shield	8,500.00	10,526.79	15,500.00
Highways & Bridges:			
Town Road Aid			3,012.12
Street Lighting	30,000.00	26,250.60	30,000.00
Public Works	20,000.00	20,099.95	21,500.00
Highway	169,000.00	171,914.09	175,000.00
Sealing	20,000.00	20,000.00	25,000.00
Library:			
Article 25	13,250.00	17,455.73	15,600.00
Article 25	650.00	650.00	
Public Welfare:			
Town Poor	9,500.00	13,858.94	15,000.00
Old Age Assistance	3,000.00	2,093.42	3,000.00
Patriotic Purposes			
Memorial Day	400.00	462.85	500.00
Article 23	750.00	750.00	1,000.00
Recreation: Parks & Play- grounds (inc. band concerts)	9,750.00	11,432.99	13,100.00
Article 16	7,000.00	7,000.00	

Public Service Enterprises:			
Municipal Sewer Dept.	12,000.00	7,866.52	12,000.00
Municipal Water Dept.	33,500.00	48,425.39	33,500.00
Cemeteries	11,000.00	11,633.40	12,000.00
Unclassified:			
Damages & Legal exp.	6,000.00	10,899.26	10,000.00
Employees' Retirement & Social Security	17,500.00	28,321.46	37,000.00
Article 24	500.00	99.01	
Historic District Comm.	500.00	157.36	100.00
Revenue Audit	5,000.00	5,000.00	
C.N.H. Planning Comm.	2,332.00	2,332.00	2,439.00
Article 21 & 22	2,700.00	2,063.56	2,700.00
Debt Service:			
Principal - long term notes	10,000.00	10,000.00	
Interest - long term notes	1,000.00	1,050.00	
Interest on temp. loans	30,000.00	78,422.22	75,000.00
Capital Outlay:			
Police Cruiser	6,472.00	6,472.48	7,799.75
Dispatch	32,300.00	46,480.96	28,863.69
Police Station renov.	3,500.00	3,385.26	
Feasibility Study	50,000.00	28,772.48	
Mill Dam Purchase	25,000.00	30.00	
Fire Truck	30,000.00	29,763.00	5,000.00
E. L. Vil. Dist. Dry Hydrants			10,000.00
Town Barn Committee			1,000.00
Fuller Library wiring & equip.			1,500.00
Highway Dept air comp.			2,000.00
Capital Reserve, Highway			10,000.00
Capital Imp. Parks & Play.			2,700.00
Assessment List Booklets			2,000.00
Foam Tires, Landfill			9,329.44
Add. full time Police Officer			13,821.52
Town Truck			39,000.00
Mobile Police Radio			1,700.00
Rumrill House			30,000.00
Comm. recording equip.			10,330.81
TOTAL Appro.			\$1,066,331.33

SOURCES OF REVENUE	EST. REVENUE PREVIOUS YEAR	ACTUAL REVENUE PREVIOUS YEAR	EST. REVENUE ENSUING YEAR 1981
From Local Taxes:			
Resident Taxes	\$ 20,190.00	\$ 17,710.00	\$ 21,000.00

National Bank Stock Taxes	155.00	155.35	155.00
Yield Taxes	12,051.00	10,290.56	11,250.00
Int. on Delinquent Taxes	7,000.00	9,605.94	9,500.00
Resident Tax Penalties	200.00	228.00	200.00
Inventory Penalties	3,200.00		
From State:			
Meals & Rooms Tax	27,576.00	27,576.32	24,000.00
Int. & Dividends Tax	30,833.00	30,833.19	31,000.00
Savings Bank Tax	11,268.00	11,268.54	11,300.00
Highway Subsidy	39,819.00	39,689.13	39,553.00
Town Road Aid		10,092.90	9,988.00
Reimbursement			
State-Federal Forest Land	1,242.00	1,223.47	1,250.00
Fighting Forest Fires		3,108.77	
Road Toll Refund		1,762.61	
Old Age Asst., etc.	1,309.00	1,639.51	1,300.00
Business Profits Tax		165,281.47	160,000.00
Youth Service Grant		590.27	
Police Cadet Grant		4,762.50	
From Local Sources,			
Except Taxes			
Motor Vehicle permit fees	75,000.00	78,023.50	78,000.00
Dog Licenses	1,021.00	961.65	950.00
Business Licenses, Permits			
& Filing Fees	800.00	1,695.16	1,000.00
Fines & Forfeits,			
District Court	21,400.00	30,238.85	30,000.00
Rent of Town Prop.	10,500.00	1,193.00	1,200.00
Int. Received on Deposits	23,840.00	70,408.61	70,500.00
Income from Trust Funds	10,715.00	11,086.60	11,000.00
Income from Depts.	27,000.00	35,701.69	35,700.00
Income from Sewer Dept.	4,800.00	4,950.43	4,800.00
Income from Water Dept.	49,645.00	48,425.39	49,000.00
Federal Grants:			
Comm. Equipment		760.00	
Receipts other than			
Current Revenue:			
Proceeds from Long Term			
Notes	103,000.00		
Withdrawal from			
Capital Reserve	16,451.00		
Revenue Sharing Fund	25,500.00	33,500.00	35,329.19
TOTAL Rev. & Credits	\$ 524,515.00	\$652,763.41	\$637,975.19

**STATEMENT OF APPROPRIATIONS AND TAXES
ASSESSED FOR THE TAX YEAR 1980**

PURPOSES OF APPROPRIATIONS

General Government:	
Town Officers' Salaries	\$ 15,800.00
Town Officers' Expenses	25,750.00
Election and Registration Expenses	1,200.00
District Court Expenses	29,000.00
Town Hall of Other Buildings Expenses	29,000.00
Reappraisal of Property	78,000.00
Protection of Persons & Property:	
Police Department	102,865.00
Fire Department, inc. Forest Fires	23,000.00
Planning and Zoning	1,500.00
Damages by Dogs	800.00
Insurance	38,000.00
Civil Defense	100.00
Conservation Commission	200.00
Youth Services	14,150.00
Health:	
Health Department	12,100.00
Town Dump	40,000.00
Blue Cross-Blue Shield	8,500.00
Highways & Bridges:	
Street Lighting	30,000.00
Public Works	20,000.00
Highway	169,000.00
Sealing	20,000.00
Libraries: - Library \$13,250.00, Art. 25 \$650.00	13,900.00
Public Welfare:	
Town Poor	9,500.00
Old Age Assistance	3,000.00
Patriotic Purposes	
Memorial Day	400.00
Fourth of July	750.00
Recreation:	
Parks & Playground, inc. Band Concerts	9,750.00
Article 16	7,000.00
Public Services Enterprises:	
Municipal Sewer Dept., Art. 17 & 18	12,000.00
Municipal Water Dept., Art. 17 & 18	33,500.00
Cemeteries	11,000.00
Unclassified:	
Damages and Legal Expenses	6,000.00

Employees' Retirement and Social Security	17,500.00
Unemployment Comp.	2,000.00
Senior Citizens, Art. 21 & 22	2,700.00
Revenue Sharing Audit	5,000.00
Central N.H. Planning Commission	2,332.00
Master Plan	500.00
Historic District Comm.	500,00

Debt Service:

Principal - Long Term Notes	10,000.00
Interest - Long Term Notes	1,000.00
Interest on Temporary Loans	30,000.00

Capital Outlay:

Article 8 - Police Cruiser	6,472.00
Articles 9, 10, 11 - Communications Center	32,300.00
Renovation Police Department	3,500.00
Article 14 - Feasibility Study Hydro Project	50,000.00
Article 15 - Purchase Hoisery Mill Dam	25,000.00
Article 19 - Fire Truck	30,000.00

TOTAL Town Appropriations	\$ 984,569.00
Total Revenues and Credits	527,583.00

Net Town Appropriations	456,986.00
Net School Appropriations	1,258,053.00
County Tax Assessments	117,303.00

TOTAL Town, School & County	\$1,832,342.00
DEDUCT Total Business Profits Tax Reimb.	165,281.00
ADD War Service Credits	17,900.00
ADD Overlay	41,213.00

Property Taxes To Be Raised	\$1,726,174.00
-----------------------------	----------------

SOURCES OF REVENUE

Resident Taxes	\$ 20,190.00
National Bank Stock Taxes	155.00
Yield Taxes	12,051.00
Interest on Delinquent Taxes	7,000.00
Resident Tax Penalties	200.00
Inventory Penalties	3,200.00

From State:

Meals and Rooms Tax	27,576.00
Interest and Dividends Tax	30,833.00
Savings Bank Tax	11,268.00
Hghway Subsidy	39,819.00
Reimb. a/c State - Federal Forest Land	1,242.00
Reimb. a/c Old Age Assistance, Welfare & County	1,309.00

Police Cadet Grant	1,366.00
Radar Grant	942.00

From Local Sources, Except Taxes	
Motor Vehicle Permits Fees	75,000.00
Dog Licenses	1,021.00
Business Licenses, Permits & Filing Fees	800.00
Fines & Forfeits, District Court	21,400.00
Rent of Town Property	10,500.00
Interest Received on Deposits	23,840.00
Income from Trust Funds	10,715.00
Income from Departments	27,000.00
Income from Sewer Department	4,800.00
Income from Water Department	49,645.00
Federal Grants: Communications Equip.	760.00

Receipts other than Current Revenue:	
Proceeds of Long Term Notes	103,000.00
Withdrawals from Capital Reserve Funds	16,451.00
Revenue Sharing Funds	25,500.00

TOTAL Revenues and Credits \$ 527,583.00

TAX COMMITMENT

Property Taxes to be Raised	\$1,726,174
Gross Precinct Taxes	11,178

TOTAL	1,737,352
Less War Service Credits	17,900

TOTAL TAX COMMITMENT \$1,719,452

Tax Rates	1979	1980
Municipal	1.09	1.95
County	.40	.44
School	4.36	4.70

	5.85	7.09
Emerald Lake Village District	.45	.31

PRECINCT ASSESSMENT

Name	Valuation	Appro.	Rate
Emerald Lake Village District	3,605,900	11,000	.31

WAR SERVICE TAX CREDITS

	Number	Amount
Totally and permanently disabled	5	3,500
All other qualified persons	288	14,400

TOTAL NUMBER AND AMOUNT	293	17,900
Resident Taxes	2019	\$20,190

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

September 29, 1980

JOSEPH M. EATON, JR.
ADELBERT A. SKINNER
SELECTMEN OF HILLSBOROUGH, N. H.

SUMMARY INVENTORY OF VALUATION FOR THE TAX YEAR 1980

Land - Improved and Unimproved		\$ 6,355,600
Buildings		15,840,550
Factory Buildings		1,262,400
Public Utilities - Electric		1,500,000
House Trailers, Mobile Homes, etc.		208,050
		<hr/>
TOTAL Valuation before Exemptions Allowed		\$25,166,600
Blind Exemption	3	\$ 13,500
Elderly Exemption	109	806,500
		<hr/>
TOTAL Exemptions Allowed		820,000
		<hr/>
NET VALUATION on which Tax Rate Is Computed		\$24,346,600

EMERALD LAKE SHORES DISTRICT

Land - Improved and Unimproved		\$ 1,617,900
Buildings		2,003,000
TOTAL Valuation before Exemptions Allowed		3,620,900
Blind Exemption	1	\$ 5,000
Elderly Exemption	2	10,000
		<hr/>
TOTAL Exemptions Allowed		15,000
		<hr/>
NET VALUATION On Which Tax Rate Is Computed		\$3,605,900
Electric Company Operating Plant Public Service Company		1,500,000
Number of Inventories Distributed in 1980		2421
Number of Inventories Properly Completed 1980		2041

Number of Individuals Applying for Eld. Exemp.	51 at 5,000
	21 at 10,000
	37 at 20,000
Number Granted Elderly Exemption	51 ta 5,000
	21 at 10,000
	37 at 20,000
Number of Property Owners granted	
Current Use Exemption in 1980	12
Total Acres Exempted under Current Use in 1980	989
	Owners Acres
Farm Land	2 161.2
Forest Land	5 261
White Pine Types	2 288
Hardwood Types	1 191
Spruce-Fir	counted elsewhere 46
Wild Land - Unproductive	2 42
Total Value of Land under Current Use	\$35,950

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

September 29, 1980

JOSEPH M. EATON, JR.
ADELBERT A. SKINNER
SELECTMEN OF HILLSBOROUGH, N. H.

SCHEDULE OF TOWN PROPERTY

AS OF DECEMBER 31, 1980

Town Hall, Lands and Buildings	\$ 150,000
Furniture and Equipment	6,000
Libraries, Land and Buildings	8,000
Furniture and Equipment	2,000
Police Department, Equipment	9,000
Fire Department, Land and Buildings	128,000
Equipment	100,000
Highway Department, Lands and Buildings	15,000
Equipment	130,000
Materials and Supplies	1,500
Parks, Commons and Playgrounds	100,000
Water Supply Facilities	200,000
Schools, Lands, Buildings and Equipment	755,000
All Lands and Buildings acquired through Tax Collector's deeds	
Armando & Louise M. Cupo	2,200
Landfill Equipment	30,000
TOTAL	\$1,636,700

FINANCIAL REPORT — TOWN OF HILLSBOROUGH

Fiscal Year Ended December 31, 1980

Assets	
Cash:	
In Hands of Treasurer	\$349,432.90
In Hands of Officials	100.00
TOTAL	\$ 349,532.90
Capital Reserve Funds:	
Highway Equipment	639.60
Fire Equipment	17,422.04
Tax Map	3,542.80
Community Building	6,680.05
TOTAL	28,284.49
Accounts Due to the Town:	
Due from State: Sewer Const.	32,893.00

Other Bills Due Town:		
Water Dept.	3,495.00	
Sewer Dept.	10.00	
EPA Sewer Const.	5,978.00	
	<hr/>	
TOTAL		42,376.00
Unredeemed Taxes:		
Levy of 1979	32,989.93	
Levy of 1978	11,983.78	
Levy of 1977	210.71	
Previous Years	16.82	
	<hr/>	
TOTAL		45,201.24
Uncollected Taxes:		
Levy of 1980 inc. Resident Taxes	293,074.20	
Levy of 1979	2,760.24	
Levy of 1978	361.22	
Previous Years	90.00	
	<hr/>	
TOTAL		296,285.66
		<hr/>
TOTAL Assets		\$ 761,680.29
Fund Balance - Current Deficit		51,635.22
		<hr/>
GRAND TOTAL		\$ 813,315.51
Fund Balance December 31, 1979		\$ 73,438.38
Fund Balance December 31, 1980		51,635.22
Change in Financial Condition		\$ 21,803.16

Liabilities

Accounts Owed by Town:		
Sewer Fund	\$ 11,184.06	
Feasibility Study	21,227.52	
Unexpended Revenue Sharing Funds	42,496.14	
Master Plan	400.99	
Carrie Cross Fund	318.70	
Program for Elderly	1,510.19	
Yield Tax Deposits (Escrow)	2,303.00	
School District Tax Payable	629,025.00	
Water Reserve	77,355.42	
	<hr/>	
TOTAL Accounts Owed by the Town		\$ 785,821.02
Capital Reserve Funds		27,494.49
		<hr/>
GRAND TOTAL		\$ 813,315.51

Receipts

Current Revenue:

From Local Taxes: (Collected and remitted to Treasurer)	
Property Taxes - 1980	\$1,439,373.52
Resident Taxes - 1980	15,480.00
National Bank Stock Taxes - 1980	155.35
Yield Taxes - 1980	10,290.56
Property Taxes & Yield Taxes - Previous Years	256,444.26
Resident Taxes - Previous Years	2,230.00
Int. received on Delinquent Taxes	9,605.94
Penalties: Resident Taxes	228.00
Tax Sales Redeemed	32,933.63
Boat Taxes	2,087.40
	<hr/>
TOTAL Taxes Collected and Remitted	\$1,768,828.66

From State:

Meals and Rooms Tax	27,576.32
Interest and Dividends Tax	30,833.19
Savings Bank Tax	11,268.54
Highway Subsidy	39,689.13
Town Road Aid	10,092.90
Reimb. a/c State-Federal forest land	1,223.47
Reimb. a/c Fighting forest fires	3,108.77
Reimb. a/c Road Toll refund	1,762.61
Reimb. a/c Old Age Assistance	408.77
Reimb. a/c Business Profits Tax	165,281.47
Grant Youth Services	590.27
Grant Police Department	1,762.50
Reimb. Police, Highway, Welfare County Welfare	868.00 362.74
	<hr/>
TOTAL Receipt from State	294,828.68

From Local Sources, Except Taxes:

Motor Vehicle Permits Fees	78,023.50
Dog Licenses	961.65
Business Licenses, Permits and Filing Fees	1,695.16
Fines & Forfeits, Dist. Court	30,238.85
Rent of Town Property	1,193.00
Interest Received on Deposits	70,408.61
Income from Trust Funds	11,086.60
Income from Departments	35,701.69
Income from Sewer Department	4,950.43

Income from Water Department	48,425.39	
TOTAL Income from Local Sources		282,684.88
Receipts Other than Current Revenue:		
Proceeds of Tax Ant. Notes	1,200,000.00	
Insurance adjustments	10,168.75	
New Trust Funds	2,900.00	
Withdrawal from Cap. Reserve	10,460.72	
Sale of town property	16,372.39	
Yield Tax Security Deposits	6,412.00	
Certificates of Deposit	1,400,000.00	
Withdrawal from Revenue Sharing	33,500.00	
Dispatch Center	40,063.28	
TOTAL Receipts other than Current Revenue		2,719,877.14
Grants From Federal Gov't		
Revenue Sharing	30,613.00	
Water pollution Aid a/c Sewer Construction	30,500.00	
Feasibility Study	14,350.00	
TOTAL Grants from Fed. Gov't.		75,463.00
TOTAL Receipts from All Sources		\$5,141,682.36
Cash on Hand January 1, 1980		157,843.02
GRAND TOTAL		\$5,299,525.38

Payments

Current Maintenance Expenses:

General Government:		
Town Officers' Salaries	\$ 17,079.29	
Town Officers' expenses	30,321.62	
Election & Registration exp.	2,032.51	
District Court expenses	26,060.22	
Town Hall & other Bldgs. exp.	45,904.83	
Reappraisal of property	1,110.00	
Revenue Sharing Audit	5,000.00	
TOTAL Gen. Government Exp.		\$ 127,508.47
Protection of Persons & Property:		
Police Department	107,896.85	
Fire Department inc. forest fires	31,343.13	
Planning and Zoning	1,707.89	
Damages by Dogs	1,237.99	

Insurance	52,071.93	
Conservation Commission	200.00	
Other Protection exp.	15,009.78	
	<hr/>	
TOTAL Protection of Persons & Property Expenses		209,467.57
Health:		
Health Department	12,293.75	
Town Dump	40,409.99	
Sewage Treatment Study	34,791.00	
	<hr/>	
TOTAL Health Expenses		87,494.74
Highways and Bridges:		
Street Lighting	26,250.60	
General exp. Highway Dept.	171,914.09	
Road Sealing	20,000.00	
	<hr/>	
TOTAL Highways & Bridges Exp.		218,164.69
Libraries:		17,455.73
Public Welfare:		
Town Poor	13,858.94	
Old Age Assistance	2,093.42	
Elderly & Transportation	2,068.56	
	<hr/>	
TOTAL Public Welfare Expenses		18,020.92
Patriotic Purposes:		
Memorial Day	462.85	
Other Patriotic Purpose	750.00	
	<hr/>	
TOTAL Patriotic Purpose Exp.		1,212.85
Recreation: Parks & Playgrounds, inc. Band Concerts		11,432.99
Public Service Enterprises:		
Municipal Sewer Dept.	7,866.52	
Municipal Water Dept.	48,425.39	
Cemeteries	11,633.40	
Communication Center	30,980.04	
	<hr/>	
TOTAL Public Service Ent. Exp.		98,905.35
Unclassified:		
Damages and Legal expenses	10,899.26	
Advertising & Regional Assoc.	2,332.00	
Emp. retirement & Social Security	28,321.46	
Taxes bought by Town	51,207.88	
Discounts, Abatements & Refunds	209.45	
Payments to Trustees of Trust Funds (New Funds)	2,900.00	

Other Unclassified exp.	1,509,317.42	
	<hr/>	
TOTAL Unclassified Expenses		1,605,187.47
Debt Service: Payments on		
Tax Anticipation Notes	1,200,000.00	
Principal long term notes	10,000.00	
Interest long term notes	1,050.00	
Interest on temporary loans	78,422.22	
	<hr/>	
TOTAL Debt Service Payments		1,289,472.22
Capital Outlay:		
Police Cruiser	6,472.48	
Radio Dispatch Equipment	15,500.92	
Fire Truck	29,763.00	
Dispatch Center	16,800.00	
Hoisery Mill Dam	30.00	
Grimes Field	7,000.00	
Police Department	3,385.26	
	<hr/>	
TOTAL Capital Outlay Payments		78,951.66
Payments to Other Govt. Div.:		
Taxes paid to County	117,303.00	
Payments to Precincts	11,000.00	
Payments to School District	1,189,550.44	
	<hr/>	
TOTAL Payments to Other Governmental Divisions		1,317,853.44
		<hr/>
TOTAL Payments for all Purposes		\$5,081,128.10
Cash on Hand December 31, 1980		218,397.28
		<hr/>
GRAND TOTAL		\$5,299,525.38

Schedule of Long Term Indebtedness

AS OF DECEMBER 31, 1980

Long Term Notes Outstanding:		
Sewerage Treatment Plant	\$ 95,000.00	
Town Road Aid	10,000.00	
		<hr/>
Total Long Term Indebtedness December 31, 1980		\$105,000.00

Reconciliation of Outstanding Long Term Indebtedness

Outstanding Long Term Debt December 31, 1979		\$115,000.00
---	--	--------------

Debt Retirement During Fiscal Year:	
Long Term Notes Paid	10,000.00
Outstanding Long Term Debt	
December 31, 1980	\$105,000.00

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

JOSEPH M. EATON, JR.
 THOMAS D. McCLURE
 ADELBERT A. SKINNER
 SELECTMEN OF HILLSBOROUGH, N. H.

TOWN CLERK'S REPORT

Fiscal Year Ended December 31, 1980

1980 Registrations		\$ 78,023.50
Dogs - 1980	\$ 1,159.65	
Less Fees	198.00	
	<hr/>	961.65
Filing Fees		17.00
Histories - Old		30.00
New		10.00
		<hr/>
Paid to Town of Hillsborough		\$ 79,042.15

VITAL STATISTICS

Births	54
Marriages	34
Deaths	45

SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES

Levy of 1980

DEBIT

Taxes Committed to Collector:	
Property Taxes	\$1,725,831.94
Resident Taxes	20,830.00
National Bank Stock Taxes	155.35
	\$1,746,817.29
TOTAL Warrants	
Yield Taxes	14,377.84
Added Taxes: Property Taxes	2,595.37
Resident Taxes	1,330.00
Yield Taxes	226.26
Boat Taxes	980.00
	5,131.63
Interest Collected on Delinquent Prop. Taxes	1,023.95
Interest Collected on Yield Taxes	3.00
Penalties Collected on Resident Taxes	44.00
	\$1,767,397.71
TOTAL DEBITS	

CREDIT

Remittances to Treasurer:	
Property Taxes	\$1,439,373.52
Resident Taxes	15,480.00
National Bank Stock Taxes	155.35
Yield Taxes	10,290.56
Interest Collected	1,023.95
Penalties on Resident Taxes	44.00
Boat Taxes	980.00
Yield Tax Interest	3.00
	\$1,467,350.38
Abatements Made During Year:	
Property Taxes	5,755.38
Resident Taxes	870.00
Yield Taxes	347.75
	6,973.13
Uncollected Taxes - Dec. 31, 1980: (As per Collector's List)	

Property Taxes	283,298.41	
Resident Taxes	5,810.00	
Yield Taxes	3,965.79	
		<hr/>
		293,074.20
		<hr/>
TOTAL CREDITS		\$1,767,397.71

Levy of 1979

DEBIT

Uncollected Taxes - as of Jan. 1, 1980:		
Property Taxes	\$255,950.18	
Resident Taxes	4,420.00	
Yield Taxes	3,360.93	
		<hr/>
		\$263,731.11
Added Taxes: Resident Taxes		410.00
Interest Collected on Delinquent Property Taxes		6,472.33
Penalties Collected on Resident Taxes		164.00
Yield Tax Interest		5.01
		<hr/>
TOTAL DEBITS		\$270,782.45

CREDIT

Remittances to Treasurer During Fiscal Year Ended Dec. 31, 1980:		
Property Taxes	\$254,870.77	
Resident Taxes	2,010.00	
Yield Taxes	1,573.49	
Interest Collected During Year	6,472.33	
Penalties on Resident Taxes	164.00	
Yield Tax Interest	5.01	
		<hr/>
		\$265,095.60
Abatements Made During Year:		
Property Taxes	1,079.41	
Resident Taxes	1,570.00	
Yield Taxes	277.20	
		<hr/>
		2,926.61
Uncollected Taxes - Dec. 31, 1980: (As per Collector's List)		
Resident Taxes	1,250.00	
Yield Taxes	1,510.24	
		<hr/>
		2,760.24
TOTAL CREDITS		\$270,782.45

Levy of 1978

DEBIT	
Uncollected Taxes - as of Jan. 1, 1980:	
Resident Taxes	\$ 1,810.00
Yield Taxes	31.22
	<hr/>
	\$ 1,841.22
Penalties Collected on Resident Taxes	16.00
	<hr/>
TOTAL DEBITS	\$ 1,857.22
CREDIT	
Remittances to Treasurer During Fiscal Year Ended Dec. 31, 1980:	
Resident Taxes	180.00
Penalties on Resident Taxes	16.00
	<hr/>
	196.00
Abatements Made During Year:	
Resident Taxes	1,300.00
Uncollected Taxes - Dec. 31, 1980: (As per Collector's List)	
Resident Taxes	330.00
Yield Taxes	31.22
	<hr/>
	361.22
	<hr/>
TOTAL CREDITS	\$ 1,857.22

Levy of 1977

DEBIT	
Uncollected Taxes - as of Jan. 1, 1980:	
Resident Taxes	\$240.00
Penalties Collected on Resident Taxes	4.00
	<hr/>
TOTAL DEBITS	\$ 244.00
CREDIT	
Remittances to Treasurer During Fiscal Year Ended Dec. 31, 1980:	
Resident Taxes	40.00
Penalties on Resident Taxes	4.00
	<hr/>
	\$ 44.00
Abatements Made During Year:	
Resident Taxes	110.00
Uncollected Taxes - Dec. 31, 1980: (As per Collector's List)	
Resident Taxes	90.00
	<hr/>
TOTAL CREDITS	\$ 244.00

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1980

DEBIT				
	Tax Sales on Account of Levies of:			
	1979	1978	1977	Prev. 1976
Balance Unredeemed Taxes				
Jan. 1, 1980	\$	\$19,406.42	\$8,122.72	\$16.82
Taxes Sold to Town Dur-				
ing Curent Fiscal Year	51,182.76			
Int. Col. after Sale	390.95	307.30	1,403.40	
TOTAL DEBITS	\$51,573.71	\$19,713.72	\$9,526.12	\$16.82
CREDIT				
Remit. to Treas. during year:				
Redemptions	\$17,956.09	\$ 7,219.27	\$7,758.27	\$
Int. & Costs after Sale	390.95	307.30	1,403.40	
Deeded to Town	236.74	203.37	153.74	
Unredeemed Taxes				
December 31, 1980	32,989.93	11,983.78	210.71	16.82
TOTAL CREDITS	\$51,573.71	\$19,713.72	\$9,526.12	\$16.82

BOND AND DEBT RETIREMENT TAX

Fiscal Year Ended December 31, 1980

DEBIT				
	-	-	-	
	1979	1978	1977	1976
Uncollected Bond & Debt Retirement Tax				
as of December 31, 1979			\$ 11.64	\$ 5.20
CREDIT				
Bond & Debt Retirement Taxes Abated	11.64	5.20		
TOTAL CREDITS	\$ 11.64	\$ 5.20		

I hereby certify that the above statement is correct.

DONALD E. KNAPTON
TAX COLLECTOR

UNREDEEMED TAXES FROM TAX SALES

AS OF DECEMBER 31, 1980

	1979	1978	Prev. Yrs.
Emerald Lake Shores	\$ 408.05	\$ 285.67	\$ 16.82
Anthony & G. Tomaino			70.46
Anthony & G. Tomaino			140.25
Daniel R. & P. Anthony	346.34	697.52	
Irene Borowiec		533.70	
Wayne & Dianne Brunt	1,228.03	1,103.97	
Norman L. Cote	400.16	140.98	
Norman L. Cote	707.16	635.52	
Norman & Maureen Cote	377.94	345.50	
Elbthal Realty Trust		863.01	
Elbthal Realty Trust		139.90	
Elbthal Realty Trust		159.08	
Frederic H. Fletcher	252.56	20.06	
Arthur Pavlicek	1,055.55	950.31	
Leslie Smith		502.84	
Joseph & Crocette Tomacchio	1,039.15	933.06	
Joseph & Crocette Tomacchio	3,101.88	2,612.48	
Thomas & Candace Williams	1,116.52	1,005.07	
Thomas J. Keefe	583.19	482.18	
Chester & Helen Mrozek	613.31	504.31	
Harold T. Soucier		68.62	
Calvin Pero	180.44		
Judith Shipley	220.31		
Robert H. Borrows	195.92		
John H. & Dorothy Bentley	1,420.08		
Gordon & Marylin Boucher	670.12		
C & E. Development	3,192.43		
Walter H. Crane	2,258.08		
Robert Dagnello	230.08		
Dunton, Robert & Julia & Robert			
Burden & Dandra Robinson	960.17		
Hillsboro Ld. & Cleaners Inc.	1,739.66		
Virgil M. Houghton	217.17		
Vincent & Catherine Howley	985.44		
Frank & Barbara Johnson	560.56		
Donald & Linda Kessler Jr.	476.37		
Guy & Jo Ann Kimball	523.58		
Ronald & Joanne Knudsen	620.76		
Howard & Alice Mills	1.76		
Timothy & Susan Pierce	502.52		
Wilfred & Shirley Randall	232.97		
John F. Shagner	862.23		
Sonlin, Inc.	1,191.45		

Marie T. Wallace	3.15
James & Laurie Wilcoxon	3.15
Vincent & Barbara Adams	711.79
Frank F. Baldino	97.33
Kenneth H. Berry	107.18
Catherine & Nadeau Bluestein	101.19
Philip Decaprio Jr.	429.15
Rowland & Mary Denaro	18.41
Ralph & Sharon Edmunds	107.75
Susan Fournier	949.35
Joseph & Helen Fuda	78.50
Donald P. Graves	61.79
Maynard & Myrna Hale	216.08
Joseph N. Herdade	107.18
Holland, George & Donna	81.49
Robert A. Howard Jr.	662.97
David & June Jezierney	74.35
Robert & Carolyn Kik	432.71
Gary M. Mucia	22.40
Kevin P. Neary	104.47
Lottie Niedzewdki	58.51
Francis & Rita Paghera	22.30
Allen & Linda Weldon	61.79
John & Mary Anglin	5.00
TOTALS	<hr/>
	\$32,989.93 \$11,983.78 \$227.53

TOWN TREASURER'S REPORT

Fiscal Year Ended December 31, 1980

Balance on Hand January 1, 1980 \$ 157,843.02

RECEIPTS:

D. Knapton, Tax Collector	1,767,721.26
D. Knapton, Town Clerk	79,042.15
D. Knapton, Water Collections	48,425.39
D. Knapton, Sewer Collections	4,950.43
J. Bosse, Clerk of Court	30,238.85
U. S. Government	
Revenue Sharing	\$ 30,613.00
Feasibility Study	14,350.00
EPA Grant	30,500.00

75,463.00

State of New Hampshire

Forest Lands	1,223.47
Gas Tax Refund	1,762.61
Town Poor	99.75
Old Age Assistance	269.47
Aid to Disabled	39.55
Highway Subsidy - 1980	29,415.41
Highway Subsidy - 1981	10,273.72
Town Road Aid	10,092.90
Grant - Youth Services	590.27
Grant - Radar Unit	942.50
Grant - Summer Cadet	820.00
Business Profits Tax	165,281.47
Interest & Dividends	30,833.19
Rooms & Meals Tax	27,576.32
Savings Bank Tax	11,268.54
Highway Dept. - Reimb.	34.00
Police Dept. - Reimb.	34.00
Welfare Dept. - Reimb.	800.00
Forest Fire - Thompson Mtn.	3,108.77

294,465.94

Hillsborough Cty. - Welfare Reimb.

362.74

Selectmen - Other Refunds & Credits

Boat Taxes	1,107.40
Bldg., Oil Burner & other Permits	1,237.00
Board of Adjustment Fees	416.16
Dog Damage	25.00
Interest on Deposits	70,408.61
Town of Deering - Forest Fire Reimb.	1,120.10
Landfill Rent	8,000.00
Memorial Day Flags	71.65
Town of Windsor - Landfill Rent	1,500.00
Forest Fire Reimb.	74.00
Landfill Sales	7,105.23
Visiting Nurse Collections	3,712.65
Fuller Library - Salary Reimb.	8,685.41
Other Reimb.	22.00
Highway Dept. - Equip. Reimb.	343.81
Other Reimb.	127.50
Police Dept. - Fines	1,453.90
Youth Services - Sale of Equip.	330.00
Other Reimb.	11.02
Dispatch Center - Fees	39,733.43
Purchase Refund	329.85
Yield Tax Escrow	6,412.00
Town Office - Refunds & Reimb.	84.70

Other Forest Fire Reimbs.	624.64
Parks & Rec. - Misc. Reimb.	10.00
Fire Dept. - Misc. Reimb	25.00
Community Building - Rents	1,193.00
Trust Fund Income	11,086.60
Withdrawn from Trust Funds	10,460.72
Sale of Cemetery Lots	485.00
New Trust Funds	2,900.00
Tax Anticipation Loan	1,200,000.00
Certificates of Deposits	1,400,000.00
Sewer Dept. Reserve Fund	900.08
H-D High School - Plowing	1,500.00
Revenue Sharing Fund	33,500.00
Insurance Reimb., Rebates & Adj.	10,168.75
Sale of Town Property:	
Town Histories	170.14
Police Cruiser	251.00
Check Lists	126.25
Town Lands - Auction	15,300.00
	<hr/>
	2,841,012.60
	<hr/>
TOTAL Cash Available	\$5,299,525.38
Expended on Town Orders	5,081,128.10
	<hr/>
Balance on Hand December 31, 1980	\$ 218,397.28

SPECIAL FUNDS REPORT

Fiscal Year Ended December 31, 1980

CAMPBELL FUND FOR BOYS

Balance January 1, 1980	\$ 618.77
Interest - 1980	33.26
	<hr/>
Balance December 31, 1980	\$ 652.03

GRIMES FIELD FUND

Balance January 1, 1980	1,123.58
Interest - 1980	60.40
	<hr/>
Balance December 31, 1980	\$ 1,183.98

HILLSBORO WATER DEPARTMENT RESERVE FUND

Balance January 1, 1980	\$ 45,291.23
Received During Year	29,440.58
Interest - 1980	2,623.61
	<hr/>
Balance December 31, 1980	\$ 77,355.42

HILLSBORO SEWER DEPARTMENT RESERVE FUND

Balance January 1, 1980	\$ 11,391.02
Interest - 1980	693.12
	<hr/>
	12,084.14
Expended During Year	900.08
	<hr/>
Balance December 31, 1980	\$ 11,184.06

REVENUE SHARING FUND

Balance January 1, 1980	\$ 43,180.68
Received During Year	30,613.00
Interest - 1980	2,202.46
	<hr/>
	75,996.14

Expended During Year:	
Communication Center	\$ 15,500.00
Police Cruiser	5,000.00
Revenue Sharing Audit	5,000.00
Fire Dept. Vehicle	8,000.00
	<hr/>
	33,500.00
	<hr/>
Balance December 31, 1980	\$ 42,496.14

RICHARD S. BALDWIN
TREASURER

CERTIFICATE OF AUDIT

This is to certify that we have examined and audited the accounts and records of the Town of Hillsborough for the fiscal year ended December 31, 1980. In our opinion the accounts as printed are correct and reflect the true financial condition of the Town as of this date.

PATRICIA G. STAFFORD
GEORGEANNE WOOD
GRACIE DOW
AUDITORS OF HILLSBOROUGH

REVENUE SHARING AUDIT

ROGER R. MELANSON

Certified Public Accountant

Board of Selectmen

Town of Hillsborough, New Hampshire

In connection with my examination of the financial statements of the Town of Hillsborough, New Hampshire, as of December 31, 1979, I reviewed various internal procedures and controls of the Town in order to plan the scope of the audit. I did not make a comprehensive review for the purpose of submitting detailed recommendations. However, as a result of my review, I did notice certain areas where internal controls and procedures could be strengthened. These observations are presented in the following pages.

1. *General Ledger Accounting System Not Maintained*

The financial records of the Town consist of various documents including cash receipts journals, cash disbursements journals, and taxes receivable ledgers. However, the most important record, the general ledger, is not a component of the Town's accounting system. Consequently, the Town is unable to prepare accurate financial statements from a single, summarized source. This deficiency is considered a serious internal control weakness, not only from a financial management point of view, but also from the standpoint of Revenue Sharing Audit guidelines which require comment in the auditor's report in the event of any "deficiencies found in the chart of accounts, accounting principles and accounting procedures that could affect adversely the provision of a reasonably efficient accounting operation, the safeguarding of resources and the fair presentation of financial statements in conformity with generally accepted accounting principles."

In addition to providing overall accounting control, the Town should consider the following benefits to be derived from developing and implementing a general ledger accounting system:

- (a) A general ledger system facilitates the preparation of interim as well as annual reports of revenues, expenditures and financial position. In addition to simplifying annual reporting requirements, these reports would serve as a management tool in monitoring and projecting the Town's cash flow.
- (b) A general ledger would serve as a control over the subsidiary taxes receivable records and provide a means for determining that receipts are properly recorded. In

addition, Town management might consider utilizing the Town Auditors to control and mail delinquent notices once taxes become 30, 60 and 90 days overdue. This procedure would reflect the accuracy of the subsidiary receivable records and probably increase cash flow during the first few months of the calendar year.

I also recommend that a formal accounting procedures manual be prepared to encompass all aspects of the accounting function. The following benefits could be derived from the development of an accounting manual:

- (a) An accounting manual will establish uniform record-keeping procedures within the Town and eliminate the development of inconsistent accounting procedures which are caused by clerical turnover. An accounting manual will serve to standardize these procedures and increase internal accounting control.
- (b) When a bookkeeper leaves on short notice, the training of a replacement is often hasty and ineffective. A clearly written accounting manual can reduce the costs and increase the effectiveness of training a new bookkeeper.

2. *Overdraft of Appropriations*

For the year ended December 31, 1979, actual expenditures of several departments exceeded budgeted amounts. Although the Town does not fall under the provisions of the Municipal Budget Law, it is important for sound fiscal management that appropriations, even at the departmental level, should not be exceeded.

Actual expenditures should be compared with appropriations on a continuing basis. The Selectmen should review these comparisons at least on a monthly basis. Frequent monitoring of appropriation balances will help the Town minimize the incidence of budget overdrafts.

3. *Reconciliation of Bank Accounts*

Treasurer's General Account. A reconciliation of the general checking account as of December 31, 1979 revealed a discrepancy between the adjusted bank balance and the balance reflected on the Town's books. Although the discrepancy was immaterial in relation to the amount of cash on deposit, it is important that variances between the bank and book balance be identified.

I recommend that a copy of the monthly bank reconciliation be forwarded to the Selectmen for their review. This procedure will further enhance internal accounting control by adding an independent check to the bank reconciliation process.

Payroll Account. The Town maintains a special checking account for the payment of its payroll. Generally, an account of this type is maintained on an imprest basis. In other words, an amount equal to the total *net* payroll is transferred from the general account to the payroll account. Thus, the book balance of the payroll account remains fixed.

The Town does not maintain its payroll account on an imprest basis. I recommend that the Town establish a minimum cash balance in the payroll account and institute procedures whereby only the net payroll amounts are transferred to the account.

4. *Cash on Deposit*

At December 31, 1979, the Town had approximately \$160,000 on deposit in its general checking account. By maintaining large cash balances in non-interest bearing accounts, the Town is losing potential revenue. The Town should establish a savings account to which the tax collector and town clerk could make direct daily deposits of receipts. Under the present system, a separate bank account is maintained by the collector. Receipts are accumulated in the account and subsequently transferred to the custody of the treasurer.

The trustees of the trust funds should consider consolidation of the many small savings accounts into a single savings or time deposit account. Interest earnings would be allocated annually to the individual funds based on their respective principal balances.

5. *Cash Management*

Cash management involves planning for the timing of cash receipts and disbursements, and the judicious investment of idle cash balances. The Town should consider the benefits to be derived from implementing a formal cash forecasting plan. A cash budget will help identify time periods when temporary borrowing will become necessary and when excess funds will become available for investment. Advance knowledge of this information is helpful in securing the most favorable terms when borrowing or investing funds.

6. *Fixed Asset Accounting*

The Town does not account for its fixed assets in property, plant and equipment. Accounting for fixed assets provides information for estimating the amount of insurance needed, monitors asset utilization, provides a safeguard over the asset, and allows for depreciation to be estimated when applicable.

I recommend that the Town begin recording fixed assets

acquired in fiscal year 1981 in a fixed asset ledger and incorporated with other Town financial records. For assets acquired prior to 1981, I recommend a two phased approach. First, the assets of the enterprise funds (water and sewer funds) should be inventoried and costs estimated. This will provide a useful base of information for depreciation in these funds which is a requirement of generally accepted accounting principles. Second, I recommend that all other Town assets be inventoried and costs estimated.

This letter summarizes the major areas of internal control weaknesses and potential systems improvement that come to my attention in the review of internal control performed in connection with the audit of the financial statements for the year ended December 31, 1979. Although the purpose of this management letter is to indicate constructive criticism and recommendations for improvement, I also noted many positive aspects of the Town's financial management and procedures which are not set forth in this report. A review of this type places greater emphasis on findings of a critical nature. Accordingly, this letter should not be considered all inclusive of the areas where improvements might be achieved.

After you have had an opportunity to consider my findings and recommendations, I shall be pleased to discuss them further with you. The provisions of R.S.A. 71-A: 21 require that this letter be published in the next annual report of the Town.

I would like to thank you and your staff for the cooperation and courtesy given to my firm during the course of the engagement.

Sincerely yours,

Roger R. Melanson

DETAILED STATEMENT OF PAYMENTS

Town Officers' Salaries

Appropriation	\$15,800.00
Joseph M. Eaton, Jr., Selectman	\$ 1,200.00
Thomas D. McClure, Sr., Selectman	1,300.00
Adelbert A. Skinner, Selectman	900.00
Russell S. Galpin, Selectman	230.00
Richard S. Baldwin, Treasurer	800.04
Donald E. Knapton, Town Clerk	350.00
Donald E. Knapton, Motor Vehicle Commissions	2,583.85
Donald E. Knapton, Tax Collector	8,000.00

Margaret Rasmussen, Health & Welfare Officer	115.40
Roland Faulkner, Health & Welfare Officer	750.00
Eugene Edwards, Carctaker of Town Clock	100.00
Patricia Stafford, Town Auditor	150.00
Georgeanna Woods, Town Auditor	150.00
Denise Amadio, Town Auditor	150.00
Shirley Lamothe, Trustee of Trust Funds	300.00
	<hr/>
	\$ 17,079.29

Town Officers' Expenses and Office Staff

Appropriation	\$25,750.00
Sale of Office Supplies	77.70
	<hr/>
	\$25,827.70
Shirley Lamothe, Secretary for the Selectmen	\$ 9,633.75
Iris Campbell, Clerk for the Selectmen	5,807.25
Walter Taft, Clerk for Selectmen	125.00
Postage and Box Rent	870.51
Continental Telephone Co. of N.H.	437.91
The Messenger, public notices, ads.	316.91
Pherus Press, Town Reports, printing & supplies	3,321.60
N.H. Assoc. of Assessing Officials, dues	20.00
Webers News, supplies	20.46
N.H. Municipal Assoc.	648.28
Tax Collectors Assoc.	15.00
Bank of N.H., rent of safety dep. box	15.00
Equity Publishing Co., RSA Supplements	84.00
Brown & Saltmarsh, Inc., supplies for Tax Collector	131.81
Wheeler & Clark, tax collector supplies	99.77
Hillsborough County Reg. of Deeds	112.00
Pine Ridge Florist	30.00
N.H. City & Town Clerks Assoc.	34.00
State of N.H., forms	4.50
Donald E. Knapton, Town Clerk & Tax Collectors Expenses	1,022.30
Donald E. Knapton, Reimb. for use of office equip.	2,400.00
National Automobile Dealers, Town Clerks	18.00
Catherine McCulloch, typing tax bills	240.00
Allan Kendalls Office Supplies	2,383.71
Contoocook Valley Advertiser, notices	35.00
Hillsboro Lumber Co.	574.01
Russell S. Galpin	21.71
Federal Funding Guide	47.95
DuBois & King Inc.	16.00
Amsterdam Printing, supplies	130.57
Safeguard Business Systems, supplies	723.02
Joseph M. Eaton, Jr.	20.00
Miscellaneous Expenses	396.22

Contoocook Valley Inn, Hydro meeting	64.40
Hillsborough County Reg. of Probate	1.40
Adelbert A. Skinner	15.20
N.H. Municipal Secretaries Assoc., dues	10.00
Meyers Corrugated Box Co.	69.00
International Business Machines Corp.	83.50
Shirley Lamothe, conference exp.	160.70
W. E. Aubuchon Co., Inc.	47.75
Realist, Inc.	25.18
Quill Corporation, Treasurers books	23.91
Valley Hardware, Inc.	1.40
	<hr/>
	\$ 30,258.68

Election and Registration

Appropriation	\$1,200.00
Sale of Checklist	126.25
	<hr/>
	\$1,326.25
Moderators and Ballot	\$ 480.00
Meals	537.35
Pherus Press, ballots, etc.	171.55
The Messener	104.57
Clifford H. Blanchard, postage, etc.	16.70
Contour Marketing, Inc., checklist	164.41
Frank J. Sylvia	17.93
Supervisors of Checklist	540.00
	<hr/>
	\$ 2,032.51

District Court

Appropriation	\$29,000.00
Walter C. Sterling, Justice	\$ 12,450.00
Douglas S. Hatfield, Jr., Assoc. Justice	3,691.00
Joyce E. Bosse, Clerk	8,353.22
Eleanor Fitzpatrick, Clerk	1,566.00
	<hr/>
	\$ 26,060.22

Town Hall and Other Town Buildings

Appropriation	\$29,000.00
Community Building Gov. Board (see report)	\$33,595.86
Fire and Police Station (see report)	12,308.97
	<hr/>
	\$45,904.83

Social Security and Retirement Contributions

Appropriations	\$17,500.00
State of N.H. Social Security	\$ 22,355.27
N.H. Retirement System, Police Retirement	5,966.19
	<hr/>
	\$ 28,321.46

Youth Service

Appropriation	\$14,150.00
Grant	590.27
Other Reimbursement	11.02
	<hr/>
	\$14,751.29
Gary Wall, Salary	\$ 12,858.58
Continental Telephone Co. of N.H.	459.95
Phelps Photo	51.60
W. C. Aubuchon Co., Inc.	4.96
Gary Wall, travel expenses	213.60
Office of Youth Services, reimb. for Group Home	30.00
Jane E. Fisher	100.00
1980 Hillsboro-Deering Yearbook	15.00
Pherus Press	60.50
Motorola, Inc.	230.00
The Messenger	36.55
Sheila Girbach	140.00
Dr. Jane Spragg	35.00
N.H. Federation of Youth Services	10.00
Nancy Senecal	40.00
Cynthia Gregg	140.00
Ruth Colby	40.00
Pine Ridge Florist	12.50
Hillsboro Lumber Co.	3.59
Sears Roebuck & Co.	119.98
Hillsboro I.G.A.	5.58
Postage	.60
	<hr/>
	\$ 14,607.99

Police Department

Appropriation	\$102,865.00
Expenditures (see Police Report)	\$107,959.79

Fire Department

Appropriation	\$22,000.00
Expenses (see Fire Department Report)	\$23,816.01

Forest Fires

Appropriation	\$1,000.00
Reimb. - Town of Deering	149.10
Other	624.64
Thompson Mtn.	3,108.77
Forest Lands	1,223.47

\$6,105.98

Francis Hardy, Warden	\$ 4,318.96
Motorola, Inc.	333.75
The Messenger	5.00
Hillsboro Lumber Co.	24.64
N.H. Dept. of Resources & Economic Dev.	2.90
Hillsboro Fire Dept. Assoc.	21.88
Communications System Center	21.55
State of N.H.	124.56
Town of Bradford	743.27
Town of Dunbarton	126.32
Town of Boscawen	99.54
Town of Webster	98.93
Town of Bow	90.27
Town of Loudon	48.26
Town of Salisbury	105.46
Town of Newbury	283.87
Town of Antrim	199.59
Town of Sutton	298.65
Town of Washington	353.28
Town of Warner	165.04
Town of Pembroke	61.40

\$ 7,527.12

Insurance

Appropriation	\$40,000.00
Reimbursement	10,168.75

\$50,168.75

Walter C. Sterling, Insurance Agency	\$ 31,497.36
N.H.M.A. Workmans Comp.	18,742.00
Unemployment Comp.	1,832.57

\$ 52,071.93

Dog Damage

Appropriation	\$800.00
Reimbursement	25.00

\$825.00

Theodore Garfield, dog officer	\$ 50.00
A. G. Meier, V.M.D.	1,167.00
Russell Animal Hospital	16.00
Hillsboro I.G.A.	4.99
	<hr/>
	\$ 1,237.99

Planning and Zoning

Appropriation	\$1,500.00
Reimbursement	416.16
	<hr/>
	\$1,916.16

The Messenger	\$ 218.88
Postage	254.07
Hatfield & Henderson, P.A.	485.00
Phelps Photo	18.19
Pherus Press	397.60
Hillsborough County Reg. of Deeds	39.15
Niels Jenson, Agent for Town Plan	295.00
	<hr/>
	\$ 1,707.89

Health Department

Appropriation	\$12,100.00
Expenses (see report)	\$ 12,293.75

Landfill

Appropriation	\$40,000.00
Expenses (see report)	\$ 40,409.99

Street Lighting

Appropriation	\$30,000.00
Public Service Co. of N.H.	\$ 26,250.60

Town Maintenance

Appropriation	\$169,000.00
Expenses (see Highway Report)	\$171,914.09

Town Road Sealing

Appropriation	\$20,000.00
N.H. Bituminous Co., Inc.	\$ 12,726.81
Ervin A. Lachut, sand	288.75
Salaries allocated from Highway Dept.	6,801.13
Expenses allocated from Highway	183.31
	<hr/>
	\$ 20,000.00

Library

Appropriation	\$13,250.00
Salary Reimbursement	8,707.41
	<hr/>
	\$21,957.41
Judith Avery, treasurer	\$ 9,250.00
The Messenger	22.00
Judith Avery, salary	100.00
Rita Morgan, Librarian	4,260.00
Sara Lehmann, assistant Librarian	1,550.78
Yvonne Sullivan, assistant Librarian	837.00
Tamara McClure, assistant Librarian	1,324.35
Wilda Kelley, assistant Librarian	38.75
Judith Coleman, assistant Librarian	17.05
Grace Carter, assistant Librarian	55.80
	<hr/>
	\$ 17,455.73

Public Welfare

Appropriation	\$12,500.00
Reimbursement	1,208.77
	<hr/>
	\$13,708.77
State of N.H., old age assist. & welfare	\$ 2,093.42
Town Poor	13,858.94
	<hr/>
	\$ 15,952.36

Patriotic Purposes

Appropriation	\$400.00
Reimbursement, Town of Deering	71.65
	<hr/>
	\$471.65
Emblem Flag Co.	\$ 430.00
W. E. Aubuchon Co. Inc.	32.45
	<hr/>
	\$ 462.85

Parks, Playgrounds and Recreation

Appropriation	\$9,750.00
Expenses: (see Park Board Report)	\$ 11,432.99

Cemeteries

Appropriation	\$11,000.00
Expenses (see Cemetery Report)	\$ 11,633.40

Water Department

Appropriation	\$33,500.00
Expenses (see Water Department Report)	\$ 48,425.39

Sewer Department

Appropriation	\$12,000.00
Expenses (see Sewer Report)	\$ 7,866.52

Conservation Commission

Appropriation	\$200.00
Allen D. Reedy, treasurer	\$ 200.00

Health Insurance

Appropriation	\$8,500.00
Blue Cross/Blue Shield	\$ 10,526.79

Taxes Bought by Town

Donald E. Knapton, Tax Collector	\$ 51,207.88
----------------------------------	--------------

Interest Paid

Long Term Appropriation	\$ 1,000.00
Temporary Loans	30,000.00
	<hr/>
	\$31,000.00
Tax Anticipation	\$ 78,422.22
Bank of N.H., TRA	1,050.00
	<hr/>
	\$ 79,472.22

Long Term Notes

Appropriation	\$10,000.00
Bank of N.H., TRA	\$ 10,000.00

Temporary Notes

The Bank, repayment of Tax Notes	\$ 400,000.00
The Valley Bank, repayment of Tax Notes	800,000.00
	<hr/>
	\$1,200,000.00

Abatements and Refunds

Per List on File	\$ 209.45
------------------	-----------

Sewage Treatment Study

Anderson-Nichols	\$ 34,421.00
Hatfield & Henderson, P.A.	370.00
	<hr/>
	\$ 34,791.00

Revenue Sharing

Transfer of Revenue Sharing Account, receipts	\$ 30,613.00
---	--------------

Regional Association

Appropriation	\$2,332.00
Central N.H. Regional Planning Commission	\$ 2,332.00

Elderly

Appropriation	\$1,500.00
Concord Coach	\$ 1,021.90
Mount Washington Boat	266.00
Yokens Place	75.00
M.V. Mount Sunapee	100.00
Wolfboro Train Ride	37.10
	<hr/>
	\$ 1,500.00

Department of Public Works

Appropriation	\$20,000.00
Reimbursement	99.95
	<hr/>
	\$20,099.95
Gregory LaRochelle, salary	\$ 18,950.55
Continental Telephone Co.	586.47
Webers News Inc.	2.85
Valley Hardware	140.71
Susan Kawalski	25.00
Postage	2.01
Gregory LaRochelle, reimb. for meeting	29.51

Water & Sewer Works, subscription	30.00
Expenses allocated from highway	332.85
	<hr/>
	\$ 20,099.95

Payments To Other Governmental Divisions

Hillsboro-Deering School	\$1,189,550.44
Hillsborough County	117,303.00
Emerald Lake Village District	11,000.00
	<hr/>
	\$1,317,853.44

Civil Defense

Appropriation	\$100.00
---------------	----------

Legal Expenses

Appropriation	\$6,000.00
Hatfield & Henderson	\$ 6,591.60
James O'Flynn, salary	4,307.66
	<hr/>
	\$ 10,899.26

Historical District Commission

Appropriation	\$500.00
Marshall C. Barnes	\$ 21.57
Thomas Johnson Forest Products	96.00
Hillsboro Lumber Co.	39.79
	<hr/>
	\$ 157.36

Miscellaneous

Tax Map, final payments & maintenance	\$ 3,750.00
Yield Tax Escrow	10,336.96
Answering Service, Continental Tel.	2,858.22

Grimes Field

CAPITAL IMPROVEMENTS ARTICLE #16

Appropriation	\$7,000.00
N.H. Earth Mechanics	\$ 2,500.00
Carlton W. Flanders, Jr., reimb. for fence	459.80
Scenic State Builders, Inc.	2,392.00
Macks Sporting Goods	735.00
Expenses from other Depts.	913.20
	<hr/>
	\$ 7,000.00

New Equipment

POLICE CRUISER ARTICLE #8

Appropriation	\$6,472.48
Wymans Chevrolet Co., Inc.	\$ 6,472.48

RADIO DISPATCH EQUIPMENT ARTICLE #11

Appropriation	\$15,500.00
Motorola, Inc.	\$ 15,500.92

FIRE TRUCK ARTICLE #19

Appropriation	\$30,000.00
Emergency One, Inc.	\$ 29,763.00

TYPEWRITER & STAND FOR LIBRARY ARTICLE #25

Appropriation	\$650.00
Judith A. Avery, Treasurer	\$ 650.00

Reappraisal of All Taxable Property

ARTICLE #5

Appropriation	\$78,000.00
Patten Appraisal Assoc., Inc.	\$ 1,110.00

Dispatch Center

ARTICLE #9

Appropriation	\$16,800.00
Paid to Dispatch Communications Center	\$ 16,800.00

Renovations To Police Department

ARTICLE #10

Appropriation	\$3,500.00
Stafford Masonry Const.	\$ 1,804.99
Communications Systems Center	184.79
Everett Chamberlain, Jr.	107.70
Wymans Chevrolet Inc.	5.80
Hillsboro Lumber Co.	24.75
W. E. Aubuchon Co., Inc.	93.90
Hillsboro I.G.A.	2.49
Sunset Engravers	69.00
Reginald Cleveland	7.50
W. W. Grainger, Inc.	269.03

Phelps Photo, Inc.	365.50
Capitol Glass Co.	76.79
Tom-Ray Office Supply, Inc.	102.19
Valley Hardware, Inc.	5.88
Contoocook Furniture & Floor Covering	159.00
Pine Ridge Florist	65.85
Windsor Construction Co., Inc.	40.10
TOTAL	\$ 3,385.26

Revenue Sharing Audit

ARTICLE #12

Appropriation	\$5,000.00
Roger R. Melanson	\$ 5,000.00

Feasibility Study of Hosiery Mill Dam

ARTICLE #14

Appropriation	\$50,000.00
Hatfield & Henderson	\$ 300.00
Valley Hardware	34.69
Donald R. Mellen	3,473.00
Windsor Construction Co., Inc.	739.79
International Engineering Co., Inc.	24,225.00
	\$ 28,772.48

Purpose of Purchasing Hosiery Mill Dam

ARTICLE #15

Appropriation	\$25,000.00
Hatfield & Henderson	\$ 30.00

Public Transportation

ARTICLE #22

Appropriation	\$1,200.00
Paul Hartigan, driver	\$ 120.00
Belangers Auto	65.50
Rodman Zwirner, driver	40.00
Ernest Johnson, driver	20.00
Wymans Chevrolet Co.	313.06
James McClintock, driver	10.00
TOTAL	\$ 568.56

Fireworks on 4th of July

ARTICLE #23

Appropriation	\$750.00
Hillsboro Fire Department	\$ 750.00

Master Plan Committee

ARTICLE #24

Appropriation	\$500.00
Webers News, Inc.	\$ 99.01

Tax Auction

ARTICLE #29

Receipts	\$15,300.00
Postage	4.05
Richard A. Crane	1,449.60
	<hr/>
	\$ 1,453.65

REPORT OF THE HIGHWAY DEPARTMENT

RECEIPTS:

Appropriation	\$169,000.00
Gas Tax Refund	866.37
Insurance Reimbursements	854.10
High School Plowing	1,500.00
Miscellaneous Reimbursements	505.31
	<hr/>
	\$172,725.75

EXPENDITURES:

Salaries:		Allocated to	
	Highway	Other	Total
	Subsidy		
William Goss	\$16,759.08	\$	\$16,759.08
Meade Baldwin	13,804.68		13,804.68

Donald Dumais	9,125.37	4,620.32	13,745.68
Richard Ritter		13,319.16	13,319.16
Scott Gerini		13,969.76	13,969.76
Peter Beard		13,088.98	13,088.98
David LaRochele		5,033.98	5,033.98
Timothy Donovan		366.00	366.00
Kenneth Woodbury		57.75	57.75
Robert Mills		88.55	88.55
Michael Barrett		19.25	19.25
Peter Kulbacki		120.00	120.00
Patrick Castelot		50.05	50.05

	\$39,689.13	\$50,733.80	\$90,422.93
--	-------------	-------------	-------------

Less Salaries allocated to other depts.			8,964.83
---	--	--	----------

TOTAL Salaries			\$81,458.10
----------------	--	--	-------------

Andys Exxon Service		\$	12,305.09
Austin Powder Company			802.75
B-B Chain Company			1,159.50
Car-Go Discount Car Care Center			1,283.62
Century Auto Supply Inc.			4,065.78
Chadwick-BaRoss Inc.			1,769.51
Continental Telephone Co.			267.40
Donovan Spring			596.87
Eugene Edwards			3,847.50
R. C. Hazelton Co., Inc.			6,902.65
Hillsboro IGA			242.07
Hillsboro Lumber Co.			1,623.65
Hillsboro Uniform Rental			995.00
New England Oxygen			315.65
State of N.H.			931.75
N.H. Distributing Agency			950.13
Panbros Sales			1,187.41
Patsys GMC			1,613.57
Penn Culvert Company			5,641.45
Phelps Photo			131.75
Postage			1.50
Public Service Co.			902.86
Reliable Ltg. & Supply			1,081.33
Sanel Auto Parts, Inc.			5,664.43
J. B. Vaillancourt, Inc.			11,327.30
Valley Hardware Inc.			428.22
Frank W. Whitcomb			3,072.34
Wyman's Chevrolet			2,337.11
Yeaton & Maine Inc.			304.33
Max Cohen & Sons			186.05
Ken-Don Enterprises			229.44
Webster Chemicals			1,887.12
John Grappone Ford			68.96

Bergevins Truck	7.53
Consolidated Utility Equip.	31.96
Taylor Rental	138.12
Goss Lumber Co.	245.18
Barrett Texaco	28.10
Mel Rosendale	65.50
Williams Store	4.80
Crains Power Equipment	219.65
Dobles Chevrolet	815.80
Livingstons Auto Repair	381.10
Corner Store	32.28
Webers News Inc.	35.13
C. J. Construction Inc.	370.00
Riccs Tire Center	488.24
International Salt Co.	7,306.70
W. E. Aubuchon Co., Inc.	.95
Steven Leksutin	453.25
Communications Systems Center	241.01
Susan Kawalski	25.00
Henniker Machine Fabrication, Inc.	13.44
BFL Associates	160.00
R. L. Whitcomb Inc.	145.00
N.H. Safety Council	34.00
Ken Reed	200.00
Stafford Masonry	650.00
Pherus Press	10.25
O'Connor Safety Equipment	288.20
Gilbert Inc.	74.81
C. E. Broadley Lab., Inc.	312.50
United Co-Op Farmers	4.05
Bect Chemical Co., Inc.	481.54
Memphis Equipment	144.34
Page Auto Service	15.50
Spears Garage Inc.	7.88
University of N.H.	186.96
Hillsboro Pharmacy Inc.	1.10
Richard Ladd	105.55
William J. Dumais	319.33
Windsor Construction	880.00
Evelyn Holdner	37.50
Jordan-Milton Machinery Inc.	27.29
N.H. Explosives	105.19
Pike Industries, Inc.	239.88
Keene Tree Services Inc.	130.00
Henniker Crushed Stone, Inc.	30.50
Greenlands Corp.	2.75
Belangers Auto Repair	27.30
Firestone Store	171.36
Barrett Equipment Inc.	434.97
Waste Inc.	570.00

E. W. Sleeper Inc.	1,246.57
	<hr/>
	\$ 92,072.15
Less expenses allocated to other depts.	1,616.16
	<hr/>
Net Expenses	\$ 90,455.99
Net Salaries	81,458.10
	<hr/>
TOTAL	\$171,914.09

TRUST FUNDS - SUMMARY OF INVESTMENTS

DECEMBER 31, 1980

Savings Accounts:

Bank of New Hampshire	\$ 85,519.33
The Valley Bank	96,616.81
Peterborough Savings Bank	3,470.98
	<hr/>
	\$185,607.12

Stocks:

No. of			<i>Mkt Value</i>
Shares			12-31-80
842	American Tel. & Tel. Co.	\$ 24,139.19	\$ 40,310.75
23	American Tel. & Tel. Co.	1,150.00	1,152.88
477	Chase Manhattan Bank	12,425.00	22,955.63
1,067.983	Eaton & Howard Bal Fund	10,614.16	9,920.83
83	General Motors Corp.	6,225.75	3,735.00
1,388	Mass. Investors Trust	16,422.86	17,558.20
175	Public Service Co. of N.Y. 3.35% Pref.	12,004.80	3,500.00
4,440.792	Vance Sanders	35,138.48	38,407.21
		<hr/>	<hr/>
		\$118,120.24	\$137,540.50

Bonds:

Par Value			
\$10,000.00	U.S. Treas. 4¼% 1975-85	\$ 9,937.50	\$ 8,150.00
600	Amer. Tel. & Tel. 8¾% 2000	600.00	438.84

TRUSTEES OF TRUST FUNDS REPORT

Fiscal Year Ended December 31, 1980

Summary of Trust Funds Accounts, Showing Principal and Income for Fiscal Year

Trust Funds	Principal				INTEREST CAPITAL GAINS	WITH- DRAWALS	BALANCE DEC. 31, 1980
	BALANCE DEC. 31, 1979	ADDI- TIONS	\$	\$			
Cemetery Care	\$ 65,792.67	\$ 2,900.00	\$	\$			\$ 68,692.67
James M. Kimball Memorial Bookshelf	722.85						722.85
Clifford N. Murdough III Mem. Library Fund	572.05						572.05
Boys' Activities	10,000.00						10,000.00
Community Building	5,000.00						5,000.00
Community Building and Library	29,595.76			442.27			30,038.03
Library	57,826.62			895.84	200.00		58,522.46
Parks	2,769.44						2,769.44
Town	39,436.27			138.84			39,575.11
Scholarships	75,224.11			926.10			76,150.21
Needy Children	1,741.16			93.62			1,834.78
TOTAL TRUST FUNDS	\$288,680.93	\$ 2,900.00	\$	\$ 2,496.67	\$ 200.00	\$	\$293,877.60
Capital Reserve Funds							
Highway Equipment	606.96			32.64			639.60

Fire Equipment	16,451.42	970.62	17,422.04
Tax Map	3,361.99	180.81	3,542.80
Community Building	16,263.22	877.55	6,680.05
	<u>\$ 36,683.59</u>	<u>\$ 2,061.62</u>	<u>\$ 28,284.49</u>
TOTAL FUNDS	\$ 325,364.52	\$ 4,558.29	\$ 322,162.09

Interest

	BALANCE Dec. 31, 1979	EARNED DURING YEAR	EXPENDED DURING YEAR	BALANCE Dec. 31, 1980
Cemetery Care	\$	\$ 5,121.86	\$ 5,121.86	\$
Kimball Memorial		40.63	40.63	
Murdough Memorial		32.15	32.15	
Boys' Activities		485.75	485.75	
Community Building		343.61	343.61	
Community Building and Library		3,396.59	2,396.59	Com. Bldg. 1,000.00 Library
Library		3,481.18	3,481.18	
Parks		207.60	207.60	
Town		3,016.94	3,016.94	
Scholarships	7,987.56	6,314.62	5,262.08	9,040.13
TOTAL	\$ 7,987.59	\$ 22,440.93	\$ 21,388.39	\$ 9,040.13

5,000 New Eng. Tel. & Tel. 8% 2003	5,000.00	3,914.29
	<hr/>	<hr/>
	\$ 15,537.50	\$ 12,503.13
	<hr/>	<hr/>
TOTAL Investments	\$319,264.86	\$150,043.63
Checking Account - Undistributed Income	\$ 4,008.11	

RICHARD W. WITHINGTON
GORDON J. ALLEN
HENRY E. WOODS
TRUSTEES OF TRUST FUNDS

CEMETERY REPORT

RECEIPTS:

Appropriation	\$ 11,000.00
Gas Tax Refund	32.53
Trust Fund	5,121.86

EXPENDITURES:

Salaries: August Olsen	\$ 2,285.50
Lee Paquet	2,372.50
Joseph Gonyer	1,732.50
James Colburn	2,185.62
Other Expenses: Duefields	81.00
Pine Ridge Florist	30.00
Page Auto Service	72.35
Valley Hardware	40.87
W. E. Aubuchon Co., Inc.	9.49
Crains Power Equipment	489.30
Century Auto	66.12
Sizemores Exxon	485.32
United Co-Op Farmers	21.09
Sanel Auto Parts Inc.	55.97
D&G Small Engine Repair	98.35
Venture Vehicles	969.74
Greenlands Corp.	354.90
Dean Wilbers, Inc.	10.55
Eugene Edwards	144.00
Hamman Industrial Supply Co.	39.13
Martins Auto Clinic	25.00
Belangers Auto Repair	64.10

TOTAL Other Expenses	\$ 3,057.28
----------------------	-------------

TOTAL EXPENSES	\$ 11,633.40
----------------	--------------

POLICE DEPARTMENT REPORT

RECEIPTS:

Appropriation	\$102,865.00
Grant for Police Cadet	820.00
Grant for Radar Unit	942.50
Gas Tax Refund	575.63
Fines	1,487.90
	<hr/>
	\$106,691.03

EXPENDITURES:

Salaries: Richard Robbins, Jr., Chief	\$ 18,180.04
Frank Cate, Sergeant	16,399.56
Jane Colby, Officer	11,544.32
Timothy Pierce, Officer	13,843.43
Larry Ashford, Officer	11,536.77
Larry Colby, Special	267.74
Jeff Dietz, Special	358.75
Pauline Garfield, Special	21.00
Theodore Garfield, Special	548.63
James Greene, Special	2,733.13
Charles Hogg, Special	558.25
Philip Huntley, Special	214.00
Brian Kelley, Special	1,244.00
James Lamothe, Special	52.50
Carl Lang, Special	184.00
John Mitchell, Special	367.50
William Rasmussen, Special	78.00
Dwayne Sandbo, Special	1,289.00
Nancy Senecal, Special	15.75
Charlene Edwards, school crossing guard	180.25
Rosemarie Stickney, school crossing guard	107.25
Mark Wray, Cadet	1,457.88
	<hr/>
	\$ 81,181.75

Cruiser Expense: Andys Exxon	\$ 5,583.69
Century Auto Supply	186.23
Communications System Center	188.70
Corner Store	28.09
Page Auto Service	882.07
Rymes Heating Oils, Inc.	2,030.73
Wymans Chevrolet Co.	1,426.60
State of N.H. S.P.	74.69
Firestone Store	303.71
Whelen Equipment Co.	486.44
Livingstons Auto Repair	563.00
Protect-Aire	71.85
Sargent and Sowell	32.97

Hillsboro Lumber	33.44
Motorola, Inc.	248.00
Richard Sherburne	569.70
M.P.H. Industries	700.00
Belangers Auto Repair	80.00
Mr. Gees Tire Corp.	328.16
	<hr/>
TOTAL Cruiser Expenses	\$ 13,818.07
Clothing Expenses: Moreys Uniform	\$ 706.55
Simons Uniforms	507.14
Macks Mens Shop	58.20
Taskers	100.30
Robert - Hart Inc.	56.71
Central Equipment Co.	1,532.22
United Shoe Repair	7.25
Globe Firefighters Suits	36.61
Sunset Engravers	9.50
Ident Unlimited	5.00
Hillsboro Uniform Rental	37.00
City of Concord	75.00
U.S. Cavalry Store, Inc.	64.50
Sargent-SOwell Inc.	64.94
Larry Ashford	100.00
Frank Cate	100.00
Jane Colby	100.00
Timothy Pierce	100.00
Richard Robbins, Jr.	100.00
	<hr/>
TOTAL Clothing Expenses	\$ 3,760.92
Miscellaneous Expenses. Continental Tel.	\$ 1,817.91
Phelps Photo	136.10
Pherus Press	778.25
Public Service Co. of N.H.	172.48
Richard A. Sherburne Inc.	1,117.68
Webers News Inc.	137.66
Communications Systems Center	1,010.48
Search and Seizure Bulletin	30.00
N.H. Assoc. of Police Chiefs	10.00
Central Equipment Co.	25.76
Hillsboro I.G.A.	4.94
The Messenger	28.15
Wymans Chevrolet Co.	80.00
Valley Hardware	47.98
America Copy Inc.	216.40
Equity Publishing Corp.	42.00
Theodore Garfield	75.00
N.H. Distributing Agency	58.50
W. E. Aubuchon	1.75
Contoocook Valley Advertiser	22.50

Marshall Firearms Supplies	128.00
H. P. Bottomly	24.75
Inter Assoc. of Police Chiefs	70.97
Hillsboro Pharmacy	11.51
Susan Kawalski	25.00
Richard Robbins, Jr.	18.99
Postage	20.00
National Assoc. of Police Chiefs	20.00
1980 Hillsboro-Deering H.S. Yearbook	15.00
Sargent-SOwell, Inc.	107.87
Brian Kelley	14.00
N.H. Safety Council	34.00
Smith & Wesson	56.45
The National P.C. & Sheriffs Info Bar	24.50
Monitor Publishing Co.	13.92
Kuston Signals, Inc.	1,885.00
Reginald Cleveland	3.00
Trend House	2.00
Law Enforcement Systems	101.80
Holt, Rinehart & Winston	13.70
Place in the Woods, Sporting Goods	21.40
Channing L. Bete Co., Inc.	42.18
Granite State Stamp, Inc.	11.15
Drivers License Guide Co.	26.00
Contoocook Valley Inn	25.48
Hillsboro Police Assoc.	22.00
Hillsboro Lumber	24.26
Twin Press	82.00
Hillsboro Fire Dept. Assoc.	7.70
Allan Kendalls Office Supply	4.04
Larry Wilkens	50.00
Timothy Pierce	20.98
Charles C. Thomas, Publisher	15.95
David Wood	78.00
Becton Dickinson	14.78
Corner Store	4.40
National Automobile Dealers Guide	18.00
National Rifle Assoc.	15.00
NEBS Inc.	25.72
Public Insights Press	6.95
John L. Pineau, Coordinator	15.00
Sunset Engravers	47.75
Henniker Glassworks	133.80
Stafford Masonry Const.	38.46
Central Emergency Ans. Ser. & Dispatch System	7.33
Award Company of America	36.72
	<hr/>
TOTAL Miscellaneous Expenses	\$ 9,199.05
	<hr/>
TOTAL Expenses	\$107,959.79

HILLSBORO DISTRICT COURT

Balance on Hand December 31, 1979 \$ 15,725.34

RECEIPTS:

Fines, Forfeitures	\$ 71,786.90
Penalty Assessments	7,048.00
Bail	7,875.18
Fees	1,791.60
Restitution	3,105.18
Partial Payments	3,704.23
Miscellaneous	1,638.28

TOTAL 96,949.37

EXPENDITURES:

Department of Safety - Div. of M/V	33,716.00
Treasurer - State of N.H.	7,081.50
N.H. Dept. of Fish & Game	689.00
Witness fees	3,364.40
Restitution	3,099.18
Bail	8,768.40
Operating expenses	3,577.85
Miscellaneous	169.00
Treasurer - Town of Hillsboro	30,238.85
Probation expenses	3,589.78

TOTAL 94,293.96

Balance carried forward \$ 18,380.75

CASES FOR THE YEAR

Motor Vehicle Violations	1,474
Other Violations	133
Misdemeanors	296
Felonies	17
Small Claims	271
Writs	31
Domestic Violence	29

TOTAL 2,261

JOYCE E. BOSSE

CLERK OF COURT

FIRE DEPARTMENT REPORT

FIRE CHIEF REPORT

The year 1980 was a very hectic one for the Hillsboro Fire Department. This was the busiest year ever and together with the tremendous Thompson Mountain fire, which was totally unpredictable and several major structure fires, raised havoc with our budget and equipment.

There were 119 Fire calls for Hillsboro Fire Dept. in 1980. Of these there were 12 general alarms and 90 still alarms. We were called for mutual aid to Henniker 4 times, to Washington 4 times, to Antrim 4 times and answered 14 calls to Deering and one to Windsor. We were assisted by Henniker 7 times, Deering stood by for us 3 times, Washington 4 times, Antrim 2 times. In addition we made 79 inspections of buildings, stoves & furnaces and answered 71 telephone calls for information, advice, etc.

As I was away during the Thompson Mtn. fire, I would like to pay tribute to Dep. Chief Livingston, Dep. Chief Edwards and Fire Warden Francis Hardy for their outstanding handling of the fire. The Garafoli fire in the square was our largest structural fire and it took great cooperation and concentration to keep it from spreading to other buildings. Henniker Fire Dept. and their Chief Ben Ayer gave us tremendous assistance and Hopkinton, Weare, Webster, Antrim, Deering and Washington were very helpful also. I wish to thank them for their fine assistance. Our equipment stood up very well and one tanker required a clutch and minor repairs to other apparatus. Our worst beating was to our protective fire clothes and it will be necessary to replace a few coats, boots & gloves.

Once again I would like to give credit to my fire fighters for their dedication, their loyalty and their tremendous cooperation. The Rescue Co. was outstanding as usual and answered many calls. (See Rescue Report).

In summing up this report, I would like to urge all who use wood stoves, to get in touch with us for advice & information. We are always ready to assist you. Remember, if you are going to install oil burning equipment, you must first get an installation permit from the Fire Dept. and last but not least, the townspeople also deserve a lot of credit for their cooperation and support of this Department.

Sincerely,

HOWARD E. PAGE

FIRE CHIEF

FINANCIAL REPORT

RECEIPTS:

Appropriation	\$ 22,000.00
Gas Tax Refund	150.89
Burner Permits	24.00
Miscellaneous reimbursements	25.00
Town of Deering	971.00
Town of Windsor	74.00
	\$ 23,244.89

EXPENDITURES:

Hillsborough Fire Dept. Payroll	\$ 11,511.60
Howard Page, Chief	609.00
Eugene Edwards, Deputy Chief	364.00
Eugene Livingston, Deputy Chief	450.80
Louis R. Fisher, Sr., Captain	252.20
Everett Chamberlain, Captain	239.80
Richard Masters, Captain	162.30
Century Auto Supply Inc.	189.28
Communications Systems Center	403.18
Continental Telephone Co. of N.H.	122.53
Sanel Auto Parts, Inc.	341.73
R. L. Whitcomb, Inc.	1,702.74
Hillsboro Lumber Co.	80.92
Andys Exxon Services	1,973.92
Webers News Inc.	.74
Pherus Press	57.35
Blanchard Associates	225.00
Fire Chiefs Magazine	15.00
N.H. Welding Supplies	12.65
Keene Products	51.20
The Geo. T. Johnson Co.	46.20
ZEP Manufacturing Co.	105.93
Hillsboro Uniform Rental	18.40
Wymans Chevrolet Co.	10.00
Richard Parker	186.00
Scott McCulloch	150.00
City of Concord	5.00
Memphis Equip.	702.86
Hillsboro IGA	6.91
Lakes Region Fire School	30.00
Hillsboro Laundry & Cleaners, Inc.	10.00
Max Cohen & Sons	70.68
Meadowood	30.00
Phelps Photo	743.40
Livingstons Auto Repair	10.00
Middleboro Fire Apparatus Inc.	583.06

Donovan Spring & Equip. Inc.	296.35
Postage	4.65
Valley Hardware	41.06
Eaton Furniture Co.	20.00
Barrett Brothers Texaco	29.20
Hillsboro Fire Dept. Assoc.	6.78
Fire Engineering	12.00
Page Auto Service	44.14
Conway Associates, Inc.	194.50
Hillsboro Citgo	9.00
David Wood	50.00
Motorola Inc.	1,556.00
Louis Normandin	21.70
George Parenteau	21.70
Yeaton & Maine, Inc.	34.55
	<hr/>
	\$ 23,816.01

FIRE AND POLICE STATION

RECEIPTS:

Appropriation	\$ 8,000.00
---------------	-------------

EXPENDITURES:

Wilfred Randall, custodian	\$ 1,058.10
John Sterling, custodian	300.00
Public Service Company	3,240.17
Hillsboro IGA	56.61
Valley Hardware Inc.	117.27
Rymes Heating Oils, Inc.	6,718.90
Peasley Enterprises, Inc.	28.98
Everett Chamberlain, Jr.	239.01
Windsor Construction	120.00
William J. Dumais	81.60
Lamont Labs, Inc.	163.90
W. E. Aubuchon Co., Inc.	30.22
Century Auto Supply Inc.	3.36
Daniel Barrett	124.00
The Messenger	26.85
	<hr/>
	\$ 12,308.97

HILLSBORO RESCUE SQUAD

1980, as in the past, proved to be an eventful year for the Rescue Squad. One of our most joyful events was the birth of Stephen Johnson during January in our ambulance, and

the sadest was the passing of our friend, fellow fireman, and Charter Member of the Rescue Squad, Joseph Holley.

Our fifteen member squad was very busy this year answering more than 190 calls in Hillsboro and the surrounding community. The following is a breakdown of these calls during the individual months: Jan., 15; Feb., 10; March, 30; April, 13; May, 16; June, 21; July, 16; Aug., 30; Sept., 15; Oct., 21; Nov., 12; Dec., 32.

During April of 1980 a disaster was staged at the Hillsboro High School involving a School bus-auto accident. This mock disaster proved to be excellent training for not only the Hillsboro Fire and Rescue Personnel, but also included the participation of the Hillsboro Police Dept.; Rescue Units from Antrim, Henniker, and Hopkinton; and community services from the Sunshine CB Club. Training such as this is essential to us in the event that a disaster of this magnitude actually took place. We would again like to thank all those who participated in this training event.

The Hillsboro Rescue Squad would like to thank all of you people for your generosity, support, and encouragement we receive from you each year. Without this continuing support we would not be able to provide you with the immediate, expedient, and professional first aid treatment we feel you all deserve. Thank you again and God Bless you all.

Sincerely,

DWIGHT D. GOULD SR., Capt.
Hillsboro Fire Dept. Rescue Co.

RESCUE SQUAD FINANCIAL REPORT

INCOME:

Donations	\$ 6,547.13
Memorials	5,080.86
Fire Extinguishers	346.68
Miscellaneous	250.00
TOTAL	\$ 12,224.67

EXPENSES:

Ambulance supplies and equipment	\$ 291.93
Ambulance repairs and maintenance	831.69
Gasoline	2,016.14
Oxygen	143.58
Fire extinguishers	721.79
Communications and radio equip. & maint.	2,490.41

Training	229.94
Ambulance insurance	692.00
Miscellaneous	1,431.07
	<hr/>
TOTAL	\$ 8,848.55

HILLSBORO SANITARY LANDFILL

RECEIPTS:

Appropriation	\$ 40,000.00
Reimb. Town of Deering	8,000.00
Reimb. Town of Windsor	1,500.00
Sale of Materials	7,105.23
Gas Tax Refund	133.27
	<hr/>
	\$ 56,738.50

EXPENDITURES:

Salaries: Raymond Barker	\$ 13,954.32
Timothy Donovan	1,241.00
David LaRochelle	4,880.43
Peter Kulbacki	22.50
	<hr/>
	20,098.25
Other Expenses: Andys Exxon Service	\$ 1,399.96
Century Auto Supply	978.15
Chadwick-BaRoss, Inc.	2,551.36
Continental Telephone	254.59
Hillsboro Lumber Co.	354.86
Public Service Co.	792.14
Hillsboro Uniform Rental	108.00
Sanels Auto Parts	983.23
J. B. Vaillancourt	3,317.19
Valley Hardware	238.40
Wymans Chevrolet Co.	1,492.04
R. C. Hazelton	19.55
J. P. Chemical	204.00
Car-Go	2,318.18
N.H. Distributing Agency	235.00
The Messenger	36.88
W. E. Aubuchon Co., Inc.	2.20
Steven Leksutin	343.00
Ace Wire & Burlap Inc.	192.00
Crains Power Equipment	158.72
Wilson's Wagon Shop	118.80
Everett Chamberlain, Jr.	129.28

Merrills Radiator, Inc.	144.50
Whitney Bus Service	1,000.00
Susan Kawalski	25.00
Panbro Sales	274.50
New England Oxygen	22.44
United Co-Op Farmers	12.95
Drew-It Corp.	1,000.00
Richard Crane	275.00
Livingstons Auto Repair	25.00
Eastman Auto Distributors	95.80
Postage	59.85
St. Johnsbury Trucking	20.00
Capitol Glass	7.50
University of N.H.	186.96
Mamakating Elec. Co.	255.37
Mr. Gees Tire Corp.	60.00
Henniker Glassworks	300.00
Yeaton & Maine Inc.	6.00
Hillsboro IGA	23.55
Memphis Equipment	39.79
Raouls Express Specialist	250.00
	<hr/>
TOTAL Other Expenses	20,311.74
	<hr/>
TOTAL EXPENSES	\$ 40,409.99

DISPATCH CENTER

RECEIPTS:

Town of Hillsborough	\$ 16,800.00
Town of Windsor	168.00
Town of Deering	924.00
Town of Henniker	9,072.00
Town of Antrim	4,704.00
Town of Bennington	1,176.00
Town of Washington	756.00
State of N.H. Reimb. for Equip.	760.00
Misc. Reimb. for Alarm Services	5,373.43
	<hr/>
	\$ 39,733.43

DISBURSEMENTS:

Salaries: Natalie Graves	\$ 7,246.40
Marny Camara	5,827.50
Nancy Senecal	6,132.38
Linden Joseph	2,837.26

James Lamothe	1,544.00
Vicki Boyd	1,350.63
Paul Sterling	2,762.00
Daniel Siegel	150.32
	<hr/>
TOTAL Salaries	27,850.49
Other Expenses: Hatfield & Henderson	726.30
Communications Systems Center	501.13
Allan Kendalls Office Supplies	70.65
Pherus Press	516.90
Natalie A. Graves, Postage	86.80
Continental Telephone Co.	261.44
Thomas W. Laffin	767.95
The Messenger	11.00
Tom-Ray Office Supply Inc.	171.70
Webers News, Inc.	5.43
State of N.H.	10.25
	<hr/>
TOTAL Other Expenses	3,129.55
	<hr/>
TOTAL EXPENSES	\$ 30,980.04

YOUTH SERVICES HOME

RECEIPTS:

Sale of Interior Items	\$ 330.00
------------------------	-----------

DISBURSEMENTS:

Hatfield & Henderson	13.15
Public Service Co.	106.79
William J. Dumais	122.50
Hillsboro IGA	34.36
W. E. Aubuchon Co., Inc.	124.99
	<hr/>
TOTAL	\$ 401.79

1979-80 O.Y.S. CHECKING ACCOUNT REPORT

Summer Film Program	
Income	\$ 955.00
Expenses	944.28
	<hr/>
Balance	\$ 10.72

Host Home Expenses Reimbursed		30.00
		<u>30.00</u>
Balance		00.00
Restitution Income Expended		645.22
		<u>644.92</u>
Balance		.30
Unexpended Funds Paid to Town	\$	11.02
		<u>11.02</u>
Balance		00.00

Submitted 1-20-81

GARY WALL

WASTEWATER TREATMENT COMMITTEE

The Wastewater Committee is pleased to announce that the design of the wastewater treatment facilities for which funds were appropriated at the 1979 Town Meeting are well underway.

Following the 1979 Town Meeting, a brief report was prepared to allow the project to comply with Federal Regulations. Final Federal approval was received in February of 1980, and in June of 1980, the design of the treatment facility was begun. A brief delay in the design was caused by a change in regulations relating to infiltration and inflows into the collection system. Mutual agreements with State and Federal EPA representatives were made and the project is well underway again.

At this point, the sewer collection system and the pump station designs are nearing completion, and the treatment plant operational designs are about one-third complete. We expect that the project will be put out to bid some time this summer.

The Town has applied to amend the EPA grant for the project to a combined design and construction grant to reduce the time involved in applying for a separate construction grant

once design is complete. In this way, any further delays will be minimized.

At this time, it appears that the original cost estimates are still appropriate, however, the actual costs will not be known until the bids are received.

We expect to have architectural conceptual drawings and general mechanical designs of the treatment plant on display at the annual meeting for interested citizens to view. At the present time Hillsboro is still the only municipality in New Hampshire that has a wastewater treatment plant plan classified as "innovative" which in turn provides separate and distinct funds from State and Federal sources.

If all goes as expected, the plant should be on line in 1983, eliminating the last major source of pollution on the Contoocook River.

HYDRO STUDY COMMITTEE

The Committee has met with International Engineering Company on several occasions during the past year. The Feasibility Study was completed in December with final publication presented by January 30, 1981. The following report was prepared by International Engineering Company as a summation of a very exhaustive study done on the Hoisery Mill Dam. Because the only "hang up" at this time is the detailed economics of financing the appropriate bond issue, we have authorized International Engineering to proceed in conjunction with the DOE to apply for an "exception from license". This technically means that we can continue to proceed toward the actual design and construction stages of the Hydro Station without any final commitment to the Town of Hillsboro as to who will be the ultimate owner of the facility that would be most beneficial for the taxpaying citizens of Hillsboro.

We, the Hydro Committee, are very encouraged by the progress of our Committee and our selected engineering company and hope that two current bills pending in this session of the New Hampshire Legislature will make the necessary financing possible. We will then be able to proceed with the installation of a 1,000 kilowatt turbine by 1983 with little or no financial obligations on the local Hillsboro citizens as promised in our 1980 Town Meeting presentation.

HYDRO FEASIBILITY STUDY ABSTRACT

The study was performed to determine the feasibility of constructing and operating a hydroelectric generating facility at the Hoisery Mill Dam on the Contoocook River in the Town of Hillsborough, New Hampshire. The Town financed the study with the assistance of a \$28,700 Title IV loan from the U.S. Department of Energy (DOE). International Engineering Company, Inc. (IECO), which was commissioned by the Town to perform the feasibility study, received notice to proceed with the study from the Town on August 7, 1980.

The proposed power plant would be located on the north bank of the river just below the existing stoplog bay, and be constructed of reinforced concrete. A 1,000 kilowatt (kw) standardized, pre-engineered, adjustable blade, horizontal tube-type turbine-generator unit would be installed. A 210-foot-long tailrace would be excavated from the powerhouse to the river. A 620-foot-long section of the river immediately downstream of the tailrace would be improved by excavating rubble. The existing dam and appurtenant structures would be repaired and minor modifications made, including the installation of three feet of flashboards.

The proposed facility will have a net head of 23 feet and be capable of handling flows ranging from 350 cubic feet per second (cfs) to 810 cfs. The project would operate as a run-of-river plant. Average annual energy production is estimated to be 4,013,000 kilowatt-hours, equivalent to 5,660 barrels of oil per year.

Public Service Company of New Hampshire is the probable main purchaser of the energy produced by the project, although options are available. The current value of energy is 77 to 82 mills per kilowatt-hour.

The estimated cost of building the project is \$2.3 million in December, 1980 dollars. Construction could start in September 1982, and power production could begin as soon as November, 1983. The cost of producing energy in the first year was found to range from 72 to 83 mills per kilowatt-hour, depending upon financing costs, terms of the negotiated power sales agreement, and rates of inflation assumed. The project was determined to be feasible if suitable financing and an acceptable power sales agreement can be arranged.

WATER ACCOUNT

Fiscal Year Ended December 31, 1980

Water Rates	\$ 46,459.19	
Deering Main	1,966.20	
	<hr/>	\$48,425.39
Paid to Town of Hillsborough		\$ 48,425.39
Accounts Receivable Water Rates	\$ 105.00	
Accounts Receivable Deering Main	3,390.00	

DONALD E. KNAPTON
COLLECTOR

WATER DEPARTMENT

RECEIPTS:

Water Rates	\$ 46,459.19
Deering Main	1,966.20
	<hr/>
	\$ 48,425.39

EXPENDITURES:

Donald Knapton, salary	\$ 600.00
Public Service Co. of N.H.	3,037.66
Postage	257.33
Donald Knapton, coll. & prep.	70.00
E. J. Prescott	1,482.03
Eugene Edwards	5,955.00
Hillsboro Lumber	60.88
Page Auto Service	200.00
N.H. Water Supply & Pollution Control Comm.	177.00
Pherus Press	233.67
N.H. Explosives & Machinery	182.69
Anderson-Nichols	4,315.52
Whittaker Corp.	1,454.38
State of N.H.	10.00
N.H. Water Works Assoc.	50.00
Holmes Transportation, Inc.	13.59
Water Works Supply Corp.	475.31
Everett Chamberlain	354.31
William J. Dumais	55.50
Bank of N.H. N.A.	29,440.58
	<hr/>
	\$ 48,425.39

SEWER ACCOUNT

Fiscal Year Ended December 31, 1980

Sewer Rates	\$ 4,950.43
Paid to Town of Hillsborough	\$ 4,950.43
Accounts Receivable	\$10.00

DONALD E. KNAPTON
COLLECTOR

SEWER DEPARTMENT

RECEIPTS:

Sewer Rates	\$ 4,950.43
Gas Tax Refund	4.59
Transfer from Sewer Dept. Reserve	900.08
	<hr/>
	\$ 5,855.10

EXPENDITURES:

Salaries: Donald Knapton	\$ 300.00
David LaRochelle	2,496.84
Peter Kulbacki	203.25
Timothy Donovan	106.00
Salaries allocated from other depts.	1,250.50
	<hr/>
	\$ 4,356.59

Other Expenses: Donald Knapton	35.00
Postage	.15
Hatfield & Henderson	35.00
Pherus Press	119.38
Andys Exxon Service	229.37
Valley Hardware Inc.	331.47
Peter Kulbacki	160.00
Gregg LaRochelle	5.75
Richard Ritter	197.73
N.H. Water Pollution	7.50
Cue Inc.	156.75
University of N.H.	701.83
Hillsboro Lumber Co.	6.50
Motorola Inc.	263.50
Eugene Edwards	150.00
Windsor Const. Co., Inc.	10.00
	<hr/>

TOTAL Other Expenses	2,409.93
TOTAL Salaries	4,356.59
Plus Expenses from other depts.	1,100.00
	<hr/>
	\$ 7,866.52

PARK BOARD REPORT

The Parks and Recreation Board continued to expand and maintain the Town owned parks and recreation areas. The efforts in this vein included the following:

Manahan Park

1. Picnic area beside beach completed.
2. Hillside area between upper and lower parking lot has had small brush and limbs cut head high and piled ready for burning.
3. Road sides and parking lot edges trimmed.
4. All trees cut in area set aside to enlarge lower parking lot. Stumps buried and graded.
5. Boat landing turnaround area enlarged; mouth of area has had trees cut and widened entrance; boat road brush cleared (south side).
6. Stumps and rocks removed at entrance of turnaround, as well as along each side of Manahan Street nearest Park entrance. With stumps removed the plans for making Manahan Street straighter and wider will continue in the Spring.
7. Trees are being cut on top of gravel pit to enable use of gravel where needed.
8. Plans are in the making to put in a walk from the upper parking lot to directly in back of the bath house to eliminate the necessity of walking on the narrow Lions Road (lower road).
9. Trees bothersome to the upper parking lot and road sides have been removed.
10. Trees will be thinned in the hillside area to allow better growth of soft wood and larger trees. (Bad and dead trees to be removed.)
11. It is planned to fill in low area in upper parking lot to prevent drainage onto lower road and beach area; to check washing out of road and beach.
12. A natural tree railing has been erected between the beach area and lower road to help prevent pedestrian accidents on the road and vehicles from driving on beach area.
13. Road signs, parking control signs, speed limit signs and curfew signs have been put up throughout the Park.

14. Most of the brush and tree work has been done by volunteer help. The cleanup of the picnic area and the hillside area was at cost to the Manahan Park Fund as was the roadside stump removal.
15. It is planned that clearing work is to begin on the area between the beach and the boat landing in the Spring of 1981.
16. The bath house has been repainted.

Grimes Field

1. Fields were prepared and mowed in the Spring for use during the coming months. Periodic mowing and cleaning of debris kept the fields in good condition. However, an extended dry spell killed most of the grass in the outfield of the newly completed little league field.
2. The track area was graded and stones raked off the surface.
3. Preparation for expansion of the parking areas progressed with the removal of trees in an area adjacent to the Town Shed. This was accomplished at no expense to the Town, as the wood from the area was used as compensation for the work. It is hoped that the fill for this area can be gained at no cost to the Town from future projects such as the sewage treatment plant or hydro-electric project, where removal of fill would be required.
4. A large area of the field, including the outfield for the new little league, was rototilled, harrowed, raked and seeded to level and make the area more suitable for recreation activities. Benches and safety fences were erected at the little league diamond.
5. The skating rink area was leveled and a clay bottom and berms were added for ease of flooding.
6. Permanent bases were purchased for all three fields and will be installed in the Spring by members of the Board.

Butler Park

Once again the Bird and Garden Club did a superb job in keeping up the appearance of Butler Park. This Spring, the bees returned to the park, causing it to be closed for several days.

Beard Brook Park

The Parking area was graded in the Spring and the sand raked for summer use. Maintenance and cleaning of debris continued throughout the summer.

The recreational use of these areas has increased again this year. At Manahan Park the Summer Swimming Program was once again well attended, and life guards were in attendance during the regular daytime hours. An increased number of people are making use of the picnic area adjacent to the beach.

At Grimes Field, late Spring finds the High School Boys Baseball and Girls Softball Teams, Little League, the four Farm Teams, the men's Merchants' League Team, and various other ball teams scheduling the fields for play. The Little League Team is funded from the Parks and Recreation Budget, with volunteer coaches. This year's team was coached by Don Blake and Bill Duefield. Our thanks to them for their efforts. The Board has been approached by a group for permission to run a youth soccer program this summer, should the logistics and schedules permit. A large number of joggers use the track around the field and the tennis courts are also in continuous use.

In the Fall, the High School Soccer Team and the Girls Field Hockey Team use the fields. During the Winter, the Skating Rink has lots of activity. This winter the ice has been especially good, thanks to the efforts of Greg LaRochelle who spent much of his own time assisting, and Howard Page who assisted in getting an early jump on the rink.

In the coming year, the Board will concentrate on maintaining the facilities as they are with limited expansion. An attempt to minimize vandalism will also be made. Future efforts will be explored with the possible aid of a Town survey.

All the recreation activities of the Board, including the very popular band concerts, will be continued in the coming year.

Respectfully submitted,

FRANK O'NEAL, Chairman
GERRY GALLO, Secretary
C. WARREN FLANDERS,
Treas.

JOHN BUTLER
PETE CATE
CHUCK HAZEN
KENNETH STAFFORD

PARKS, PLAYGROUNDS AND RECREATION

RECEIPTS:

Appropriation	\$ 9,750.00
Gas Tax Refund	95.89
Miscellaneous Reimbursements	10.00
Trust Fund	207.60
	\$ 10,063.49

EXPENDITURES:

Salaries: Cathy Flanders	\$ 1,300.00
Donna Miles	900.00
Douglas Watson	900.00
Wanda Chamberlain	400.00
David LaRochelle	898.40
Timothy Donovan	204.00
Peter Kulbacki	84.00
	\$4,686.40

Other Expenses: Public Service Co.	368.89
W. E. Aubuchon	27.26
Granite State Telephone	39.84
Valley Hardware	701.41
Hillsboro IGA	115.92
The Messenger	59.00
Andys Exxon Service	330.10
Webers News Inc.	27.94
Sanels Auto Parts Inc.	263.32
United Co-Op Farmers	13.39
Hillsboro Pharmacy, Inc.	17.41
Century Auto Supply	22.21
Windsor Construction Co., Inc.	47.48
Spector Freight System	26.87
Webster Chemical Corp.	497.13
H. A. Holt & Sons	32.32
Martins Auto Clinic	40.00
Earl Wing	18.00
University of N.H.	188.14
Pherus Press	43.85
William J. Dumais	325.81
Haggetts Sports Shop	162.15
Whitney Bus Service	1,620.00
Eaton Furniture Co., Inc.	5.15
Hillsboro Lumber Co.	41.53
Yeaton & Maine Inc.	65.00
Flaghouse, Inc.	102.87

Henniker Pharmacy	141.60
Crotched Mountain Junior League	85.00
J. & B. Sportbody	117.00
Elizabeth Baldwin, Treasurer Band Concert	1,200.00
	<hr/>
	6,746.59
	<hr/>
TOTAL EXPENSES	\$ 11,432.99

Manahan Park Fund

Balance January 1, 1980	\$ 1,139.37
Receipts: Anonymous donors	300.00
Interest	56.97
	<hr/>
TOTAL Cash Available	\$ 1,496.34
Expenditures: Clearing brush, stump removal and roadwork	710.00
TOTAL Expenditures	710.00
	<hr/>
Balance January 1, 1981	\$ 786.34

WARREN FLANDERS, Treas.

HEALTH DEPARTMENT

Once again the Visiting Nurses substantially increased their visits and working hours during 1980, making 315 more visits than the previous year. No fee increases were made. Services are given free to those unable to pay anything.

Our office hours are still from 8 to 9 a.m. daily at the Medical Center, Phone 464-5939.

We held 4 blood pressure clinics for the community with 163 clients attending, as well as 5 blood pressure clinics for Mapleleaf residents with 72 attending. We assisted the Lions Club members with their annual health screening in April with 92 persons taking advantage of this service. Five W.I.C. clinics were held at the Congregational Church to qualify 25 mothers and 44 infants for federal nutritional assistance.

The nurses attended only one continuing educational meeting entitled, "Sudden Infant Death Syndrome", but they met with N.H. Public Health Personnel 9 times during the year for consultation and information sharing.

Two Immunization clinics were held in cooperation with Dr. Richard Douglass, M.D. at which time many children were given immunizations against polio, measles, mumps and DPT.

In June we initiated a Hospice Program for terminally ill patients in the area in cooperation with the staff of the Concord Regional VNA Hospice Program.

Three Board meetings were held with Mrs. Jean Smith as Chairperson. Three of our Board members completed three years of faithful service to us at the year's end and will thus be replaced by three new members selected by the Selectmen soon. Our grateful appreciation is extended to Dr. Mildred Chamberlin, MD., Mrs. Jean Kimball, and Mrs. Betsy Guthrie for their time and talents in helping us at these Board meetings.

Number of visits to patients	1,807
To Hillsboro residents	1,520
To Deering residents	287
To Post-Partum parents	46
To over 65-age group	1,668
To other age groups	93
Fee Status \$2 - \$5 per visit	
No charge asked	8.5%
Full fee paid	72.0%
No fee paid	19.5%

Respectfully submitted,

LEONA R. HAINES, R.N.
 RACHEL CRANE, L.P.N.
 HILLSBOROUGH VISITING NURSES

FINANCIAL REPORT

RECEIPTS:

Appropriations	\$ 12,100.00
Gas Tax Refund	19.75
Receipts	3,712.65
	<hr/>
	\$ 15,832.40

EXPENDITURES:

Leona Haines, salary	\$ 6,990.39
Rachel Crane, salary	2,289.94
Doris Bergeron, salary	354.02
J. B. Vaillancourt, Inc.	242.20
Leona Haines, supplies	22.12

M. Douglass & C. Post		1,880.00
The Village Press		12.75
Hillsborough Medical Services		164.36
Wymans Chevrolet		139.53
Rachel Crane, mileage		181.44
		<hr/>
		\$ 12,276.75
Carrie Cross Fund Gift	\$331.70	
Expenses	17.00	
	<hr/>	
	\$314.70	

COMMUNITY HOUSE GOVERNING BOARD REPORT

RECEIPTS:

Appropriation		\$ 21,000.00
Rent of Community Building		1,193.30
Trust Fund Income		2,740.20
Gas Tax Refund		.74
		<hr/>
		\$ 24,933.94

EXPENDITURES:

Raymond Barker, custodian		3,070.00
Andys Exxon Service		20.88
Continental Telephone		305.05
Hillsboro IGA		97.01
Hillsboro Lumber Co.		1,046.37
Public Service Company		2,357.93
J. B. Vaillancourt, Inc.		13,649.93
Valley Hardware		426.35
Pine Ridge Florist		92.64
Lamont Labs, Inc.		318.35
W. E. Aubuchon Co., Inc.		93.62
Raymond Barker		178.00
Century Auto Parts		5.69
Bemco, Inc.		51.00
Peasley Enterprises		76.49
H. A. Holt & Sons		25.46
Windsor Construction Co., Inc.		2,307.60
Eaton Furniture Co., Inc.		4.00
The Messenger		38.12
The Monitor Publishing Co.		41.25
D.&G. Small Engine Repair		3.05
Contoocook Valley Advertiser		20.00

Union Leader Corp.	46.37
William J. Dumais	811.20
Keene Tree Service, Inc.	870.00
William Thomas	459.50
G. J. Turcotte Painting Contractor	5,800.00
Thomas Butler, Sr.	290.00
Amadio Construction Inc.	1,090.00
	<hr/>
	\$ 33,595.86

CAROLINE FOX FUND FOR BOYS' ACTIVITIES

A meeting was held on July 25, 1980 at 7:40 p.m. in the Selectmen's Room at the Community Building. Present: Chairman George Gillett; Philip J. Woodbury, Sr., Secretary & Treasurer; David Hubbard, Scoutmaster of Troop 73; Chief Richard Robbins, Leader of Explorer Post 12; Sidney E. Blanchard, Committeeman for Cub Scout Pack 73.

The following awards were approved

Cub Scout Pack 73	\$225.00
Boy Scout Troop 73	150.00
Explorer Post 12	125.00
	<hr/>
TOTAL	\$500.00

The committee regretfully accepted Philip J. Woodbury Sr.'s resignation as secretary-treasurer. Mr. Woodbury has been secretary-treasurer of the Caroline Fox Fund since it started in 1934.

Officers for 1980-81 will be: George Gillett, Chairman; Sidney E. Blanchard, Secretary-treasurer.

Respectfully submitted,

SIDNEY E. BLANCHARD,
SECRETARY-TREASURER

Balance on hand January 1, 1980	\$651.59
Received from trust fund 1-3-80	485.75
Withdrew for 1979 awards 1-4-80	500.00
Withdrew for 1980 awards 7-28-80	500.00
Withdrew for newspaper ad 8-25-80	45.96
Interest from Bank of NH for 1980	22.15
	<hr/>
Balance on hand 12-31-80	\$113.53

Respectfully submitted,

SIDNEY E. BLANCHARD,
SECRETARY-TREASURER

HILLSBORO CONSERVATION COMMISSION

Your Commission opened last year's annual report by a statement of our satisfaction that the 'Low Property' would, we felt confident, soon become a New Hampshire State Forest. In September of this year the papers were finally signed and our dream has become a fact. Your Commission is grateful to all the people (too many to name) who helped out. Particularly, we would like to express our deep appreciation to Mr. and Mrs. Low, whose gift made the project possible, the Bradford Conservation Commission who, like we, worked hard and long to help bring it about, and Congressman James Cleveland and his staff, without whose help we fear that the red tape would have overwhelmed us all. The advisory board to be appointed to help administer this new State Forest will include one member from our Commission and one from the Bradford Commission. We look forward to assisting the New Hampshire Department of Resources and Economic Development in the management of this wild area.

Charles W. Allen and Donald T. Bonnette, both former Commission Chairmen, and Rosemary Sprague, our Secretary, had originally planned to leave the Commission last year. When the conclusion of the Low property project was delayed, they agreed to stay on until it was settled. Now that it is, they have resigned. We will miss them, but know that they retain an interest in Commission affairs and will help us from time to time.

Gregg LaRochelle found himself too busy to continue on the Commission. We accepted his resignation with regret.

New members Mike Jones, Russell S. Galpin, and Rosamon Cole were welcomed to our ranks. There is now one vacancy, which we expect to fill soon.

During the year your Commission also:

1. Together with the Hillsboro Bird and Garden Club sponsored a student at the annual six-day ecology course at the State Conservation Camp.
2. Cleaned up the River Walk.
3. Planted trees at selected spots around town. This included two new trees at the Pierce Mansion, several at the Cemetery opposite, and three at the Hillsboro Fire and Police Station.
4. Inspected and cleaned up all Conservation Commission property.

5. Conducted a bus tour October 4 to all of the Conservation Commission properties.
6. Accompanied by guests, took two hikes into and around the Low property to help us become familiar with the area.
7. Attended (our representative was A. D. Reedy) meetings of the Central New Hampshire Regional Planning Commission.
8. Cared for and planted young trees in our nursery.
9. Inspected sites and filed recommendations to the Wetlands Resources Board on all applications for 'Dredge and Fill' filed in the town.

1981 will see a continuation of all our activities. We also stand ready to assist the Planning Board in conservation aspects of the Town Plan they are preparing.

As we foresee no occasion in 1981 for us to buy any land or undertake any other large capital expenditures we are not asking the Town to appropriate any money for our Conservation Fund. Should next year be different, we will ask for money then.

Respectfully submitted,

PHILIP S. VERRIER

Chairman

MARK MATZ

ALLEN D. REEDY

MIKE JONES

RUSSELL S. GALPIN

ROSAMON COLE

Hillsborough Conservation Fund

RECEIPTS:

Balance December 31, 1979	\$ 6,312.34
Interest	368.56
	<hr/>
Balance December 31, 1980	\$ 6,680.90

Conservation Operating Fund

RECEIPTS:

Balance December 31, 1979	\$ 5.22
Appropriation	200.00

Hillsboro Bird and Garden Club ($\frac{1}{2}$ student tuition for Conservation Camp)	37.50
Net Collection from bus tour	6.75
Interest	4.26

TOTAL Receipts	\$ 253.73
----------------	-----------

EXPENDITURES:

Youth Conservation Camp	85.00
Whitney Bus Service (tour)	45.00
N.H. Association of Conservation Commissions	72.00

Total Expenditures	\$ 202.00
--------------------	-----------

Balance December 31, 1980	\$ 51.73
---------------------------	----------

ALLEN D. REEDY, T_{REAS.}

CENTRAL N. H. REGIONAL PLANNING COMMISSION

1980 marks the tenth year that the Central New Hampshire Regional Planning Commission has been in existence. During this period the Commission has continued its involvement in studies of both a local as well as a regional nature. The Commission is solely an advisory body to the member communities and as such is often invited to provide technical assistance and advice on local projects.

As part of this ongoing technical assistance, the Commission has been pleased to provide advice and information to the master plan committee on plan preparation and background data as well as providing the school system with a recreation design and layout of future athletic fields. The Commission, this past year, again hosted a series of legal seminars for local officials and an open house on alternative energy sources.

The Commission hopes to be able to continue to serve the needs of its member communities in the future and appreciates the past support of its activities by the Town of Hillsborough.

Respectfully Submitted,

A. D. REEDY

REPRESENTATIVE

FULLER PUBLIC LIBRARY TRUSTEES REPORT

The long-awaited expansion of Fuller Public Library will soon become a reality, thanks, in part, to a bequest from the estate of Eva W. Rickard, town librarian for many years. Her gift of \$2,000 has made possible, renovation of the former kindergarten rooms, creating a new children's room, an historical room and a lavatory-storage area.

The blocked-off doorway has been reopened, ceilings, walls and woodwork have been repaired and painted, carpeting has been installed in the two larger rooms and new linoleum in the lavatory. Voters' support of a request for revenue sharing funds will provide additional book stacks and improved lighting.

The library is open 25½ hours per week and during all but 6½ hours there are two people on duty. The budget reflects an increase to allow for 6½ additional hours so that the children's room can be open during all regular hours.

The historical room will have storage and display space for non-circulating books, historical papers, framed documents, the town bi-centennial quilt, Amy Beech's music and scrap book, and other library memorabilia. Timely exhibits will be arranged by the Hillsborough Historical Society.

In memory of Mrs. Rickard, whose gift has helped to finance the first major improvement to Fuller Public Library in fifty years, the new children's room will be designated, "The Eva W. Rickard Memorial Children's Room".

NORMA MELLEN
LIBRARY TRUSTEE

FULLER PUBLIC LIBRARY FINANCIAL REPORT

RECEIPTS:

Balance on hand December 31, 1979		
Checking account	\$	104.17
Interest on trust funds		4,354.97
		<hr/>
	\$	4,459.14
Interest on trust funds		
Caroline Fox (part)		1,000.00
Mark Fuller		117.92

Sarah Fuller	74.95	
Etta Gile	706.60	
George Haslet	149.93	
Arthur Nelson	253.59	
Isabel Towle	76.07	
Sarah White	1,178.25	
Bernice Miller	23.60	
Stephen & Greta Smith	900.27	
	<hr/>	
		4,481.18

Town of Hillsboro appropriation	9,250.00	
Received from Librarian	571.50	
Town of Windsor	80.00	
Received from Bernice Miller Fund	200.00	
Article #25 appropriation	650.00	
Transferred from Amoskeag Bank	1,949.70	
	<hr/>	
		12,701.20

TOTAL RECEIPTS \$ 21,641.52

EXPENDITURES:

Town of Hillsboro, salaries	\$ 8,685.41	
Insurance	77.00	
Books Purchased	3,174.21	
Periodicals	356.25	
Telephone	215.77	
Supplies	246.78	
Article #25 appropriation	645.00	
Library improvements	2,268.70	
Advertising	59.00	
Repairs	92.54	
Courses	40.80	
Summer reading program	42.68	
	<hr/>	
TOTAL EXPENDITURES		\$ 15,904.14

Balance on hand December 31, 1980		
Checking Account	1,256.20	
Interest on trust funds	4,481.18	
	<hr/>	
		\$ 5,737.38
		<hr/>
		\$ 21,641.52

AMOSKEAG SAVINGS BANK

RECEIPTS:

Balance on hand December 31, 1979	\$ 135.94
Eva Rickard gift	2,000.00

Interest accrued 4-78 - 12-80	101.20	
TOTAL RECEIPTS		\$ 2,237.14
<i>EXPENDITURES:</i>		
Transferred to checking account	1,949.70	
Balance on hand December 31, 1980	287.44	
		\$ 2,237.14

JUDITH A. AVERY
TREASURER

Librarian's Report

Volumes in the library	10,183
Discarded	115
	10,068
Volumes purchased	452
Gifts	50
	10,570

CIRCULATION

Adult fiction	6,764
Adult non-fiction	2,017
Juvenile	3,145
Magazines	923
Records	109
Films	91
Maps	6
State Books	76
	13,131

RITA MORGAN
LIBRARIAN

HISTORIC DISTRICT COMMISSION

This Commission this year was called upon to conduct relatively few advisory matters.

Demolition and restoration of grounds in the Historic District was completed by R. W. Withington on the former Carmichael property.

Restoration of window and barn door on David Webb property approved.

The boundaries of the Historic District were redrawn to comply with the Town Meeting referendum vote.

Restoration of the so called "Old Store" cellar bulkhead and the northside exterior wall was completed.

Copies of the Historic District new regulations enacted by 3-13-79 Town referendum as HISTORIC DISTRICT ORDINANCE Section 3.09 and the Physical Specifications, Article III Section 4 with District Map and RSA 31:89 prescribed Rules and Regulations were distributed to the residents of the district including Mr. Fred Gosewisch the new owner of the Roger Withington House.

The replacement of the Historic Centre School House street light was ordered for increased security.

The HC road sign opposite the Dunbar House was approved for restoration.

The Commission and the residents of the Centre are indebted to R. W. Withington for the maintenance and upkeep work on the buildings and the grounds within the Historic District.

Continuing thanks go to the Hillsborough Cemetery Crew for their expert custodianship of the area in their care.

Funds have been approved for the replacement of deteriorating 1830 boarding on the Historic Horse Sheds adjoining the Old Meeting House site.

Respectfully submitted,

JOHN VAN HAZINGA
Chairman

MARSHALL C. BARNES
Secretary

DANIEL HINGSTON
V. Chairman

ADELBERT SKINNER
Selectman Rep.

DONALD R. MELLE
Planning Bd. Rep.

DISTRICT CHIEF & FOREST FIRE WARDEN REPORT

Forest Fire Prevention: Your Business, Our Business, Good Business. Forest fire prevention slogans have been seen in association with Smokey Bear since the late nineteen forties when a national effort to check the spread of forest fires was implemented.

New Hampshire residents recognized that forest fire prevention and suppression was the responsibility of every citizen, a half century before this national campaign, when our legislature established our first forest fire laws in 1903. Since that date, the State has appointed a town/city forest fire warden who is responsible for forest fire law enforcement in his municipality.

All fires kindled out of doors when there is no snow on the ground must be approved in writing by the forest fire warden before being kindled. All forest fires must be suppressed by the warden and his deputies as soon as they are reported. The cost of fire suppression is shared jointly by the town/city and the State of New Hampshire, as are forest fire prevention and forest fire training costs.

This state and local municipality cooperative forest fire program has given New Hampshire one of the best forest fire records in the United States.

FOREST FIRE STATISTICS 1980

	No. of Fires*	No. of Acres**
State	1,226	693
District	115	153
Town	1	25

RICHARD S. CHASE

DISTRICT FIRE CHIEF

FRANCIS HARDY

FOREST FIRE WARDEN

* Includes Short Fire Reports

** Includes woods and grass

your work
Hillbros, N. H.

University of N. H.
University Library
Durham, N. H.

03824

PAID

Donald E. Kent

