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# Harrisville New Hampshire

Annual Reports  
for the year ending December 31, 1999



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# Annual Reports

of the Town of

# **HARRISVILLE**

New Hampshire

for the year ending  
December 31, 1999

Town of Harrisville  
705 Chesham Road  
P.O. Box 34  
Harrisville, NH 03450-0034

603-827-3431

603-827-2917 (FAX)

The SELECTMEN meet on Thursday from 7:00 to 9:00 PM. The public hours are 7:30 - 9:00 PM. There is no new business on the last Thursday of the month.

The SELECTMEN'S STAFF is in the Office on Tuesdays and Thursday, 8:30 AM - 2:00 PM.

The TOWN CLERK is in on Tuesday 9:00 - 11:00 AM and 4:30 - 7:00 PM and on Wednesday 4:30 - 7:00 PM.

The TAX COLLECTOR is in on Wednesday 10:00 AM - Noon, Thursday 6:00 - 8:00 PM and on Saturday 10:00 AM - 1:00 PM.

The LIBRARY is open on Monday 6:00 - 8:30 PM, Wednesday 2:00 - 5:00 PM, Friday 3:00 - 6:30 PM, and Saturday 9:00 AM - Noon.

The TRANSFER STATION/RECYCLING CENTER is open on Friday 11:00 AM - 5:00 PM and on Saturday 8:00 AM -6:00 PM.

**Board and Commission Meeting**

PLANNING BOARD, second Wednesday of the month at 7:00 PM.

ZONING BOARD OF ADJUSTMENT, third Wednesday of the month at 7:00 PM.

CONSERVATION COMMISSION, fourth Tuesday of the month at 7:00 PM.

HISTORIC DISTRICT COMMISSION, fourth Wednesday of the month at 7:00 PM.

All regular meetings are at the Town Office Building.

Telephone Numbers:

Town Clerk and Tax Collector.....	827-5546
Selectmen's Office.....	827-3431
Office FAX.....	827-2917
Library.....	827-2918
Highway.....	827-3074
Recycling Center.....	827-2920
Building Inspector.....	525-3722
Emergency.....	911

Community Meals are held on the last Wednesday of each month, January - October. The November and December meals are a week earlier. They are at the Congregational Church, 1:30 AM - 1:00 PM.

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Fondly remembered



Marie Anna Trudelle  
1894 - 1999

TOWN OF HARRISVILLE  
TOWN OFFICERS

1999

MODERATOR  
John J. Colony III

SELECTMEN

Alton A. Chamberlain	Term expires 2000
Panos A. Pitsas	Term expires 2001
Alan M. Laufman	Term expires 1999

TOWN CLERK  
Leslie Voiers (Jan. - May)  
Larry Stapleton (June - Dec.)

DEPUTY TOWN CLERK  
Larry Stapleton (Jan. - May)  
Belinda Thayer (June - Dec.)

TOWN TREASURER  
Constance S. Boyd

DEPUTY TOWN TREASURER  
Laura A. Trudelle

TAX COLLECTOR  
Laureen Blanchard

DEPUTY TAX COLLECTOR  
Amilee Rogers

ROAD FOREMAN  
Wesley Tarr, Jr.

SUPERVISORS OF THE CHECKLIST

Catherine Buffum	Term expires 2000
Laura Trudelle	Term expires 2002
Jeanne Croteau	Term expires 2004

TRUSTEES OF TRUST FUNDS

Philip Trudelle	Term expires 2000
Deborah Abbott	Term expires 2001
Janet Clymer	Term expires 2002

CEMETERY TRUSTEES

Max Boyd	Term expires 2000
Lawrence Rathburn	Term expires 2001
Richard Upton	Term expires 2002

POLICE DEPARTMENT

Russell Driscoll, Chief	Eric Hood, Officer
-------------------------	--------------------

FIRE CHIEF

Rand Duffy

ASSISTANT FIRE CHIEF

Bryan Trudelle

FIRE WARDS

Roland Knight

Bryan Trudelle

James St. Peter

Alton Chamberlain

Russell Driscoll

Rand Duffy

Douglas Morse

SURVEYORS OF WOOD AND LUMBER

Jay Jacobs

David Kennard

FENCE VIEWERS

Selectmen

WELFARE DIRECTOR

Rosemary Cifrino

HEALTH OFFICER

Lawrence Rathburn

ADA CO-ORDINATOR

Panos A. Pitsas

BUILDING INSPECTOR

Henry Query

RECREATION COMMITTEE

Rand Duffy

David O'Neil

HARRISVILLE BEACH COMMITTEE

Belinda Thayer

Warren Thayer

Ranae O'Neil

Kim St. Peter

Sharon Driscoll

Richard Stone

CHESHAM BEACH COMMITTEE

Mark Hampton

James Powley

Hollis Parker

LIBRARY TRUSTEES

Sharon Driscoll

Sandra Dane

Kim Wallach

Term expires 2000

Term expires 2001

Term expires 2002

ZONING BOARD OF ADJUSTMENT

Patricia McCarthy, Chairman

Lawrence Rathburn

Patricia Colony

Rand Duffy

Jay Jacobs, Alternate

William Raynor, Alternate

Panos A. Pitsas

Alton Chamberlain, Alternate

Term expires 2001

Term expires 2000

Term expires 2002

Term expires 2002

Selectman Member

Selectman Member



## PLANNING BOARD

John Calhoun, Chairman	Term expires 2001
Richard Newman, Vice Chairman	Term expires 2000
Paul Manning, Secretary	Term expires 2001
Donna Stone	Term expires 2002
Jeannie Eastman, Alternate	
Seth Kallman, Alternat	
Alan Laufman	Selectman Member
Alton Chamberlain, Alternate	Selectman Member

## HISTORIC DISTRICT COMMISSION

Patricia Englert, Chairman	Term expires 2002
Don Scott	Term expires 2002
John Evans	Term expires 2000
Joan Miller	Term expires 2000
Gerry Dworkin, Alternate	
Alton Chamberlain	Selectman Member
Panos A. Pitsas, Alternate	Selectman Member

## CONSERVATION COMMISSION

R. Duke Powell, Chairman	Term expires 2002
Deborah Abbott	Term expires 2002
Eddie Clark	Term expires 2000
Peter Allen	Term expires 2000
Marsha Hewitt	Term expires 2001
Hal Grant	Term expires 2001
Alesia Maltz, Alternate	
Erik Anderson, Alternate	
Robert Wood, Alternate	
Panos A. Pitsas	Selectman Member
Alan M. Laufman, Alternate	Selectman Member

## TRAFFIC SAFETY COMMISSION

Rand Duffy, Fire Chief  
Russell Driscoll, Police Chief  
Wesley Tarr, Jr., Road Foreman  
John J. Colony, III, Citizen  
Panos Pitsas, Selectman

MINUTES OF THE TOWN MEETING  
Town of Harrisville, Cheshire County  
The State of New Hampshire  
Tuesday, March 9, 1999

Polls and Meeting held at Wells Memorial Gymnasium

Moderator John J. Colony III opened the polls under Article 1 at 11:00 AM which read as follows:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

The meeting was then recessed until 7:00 PM when it was re-opened at 7:00PM.

Article 1 continued:

Officers were nominated and elected from the floor to the following positions:

TRUSTEE OF TRUST FUNDS

Trustee of the Trust Fund - Janet Clymer  
for a term of three years, term expires in the year of 2001

FIRE WARDS

Alton Chamberlain, Russell Driscoll, Rand Duffy, Roland Knight, Douglas Morse, James St. Peter and Bryan Trudelle.

SUPERVISORS OF WOOD AND LUMBER

Jay Jacobs and David Kennard

FENCE VIEWERS

Town Selectmen

RECREATION COMMITTEE

Rand Duffy and David O'Neil

HARRISVILLE BEACH COMMITTEE

Sharon Driscoll, Ranae O'Neil, Kim St. Peter, Richard Stone, Belinda Thayer and Warren Thayer.

CHESHAM BEACH COMMITTEE

Mark Hampton, Hollis Parker and James Powley

LIBRARY TRUSTEES

Kim Wallach for a term of three years to expire in 2002

Results of elected officials as declared elected by Moderator John Colony III at 9:30 PM

CEMETERY BOARD OF TRUSTEES - Three year term  
Declared elected: Richard O. Upton 163 votes

FIRE CHIEF - One year term  
Declared elected: Rand E. Duffy 159 votes  
Write-in: Russell Driscoll 3 votes  
Write-in: David O'Neil 1 vote

SELECTMAN - One year term  
Declared elected: Alan Laufman 145 votes  
Write-in: Rand Duffy 2 votes  
The following received one vote each:  
Max Boyd, Jack Calhoun, Howard Clark, Margot Close, Donald Halpin, Hollis Parker, Alan Saari, Garth Self, Bryan Trudelle, Poppit (Philip) Trudelle, Mike Wilder

SUPERVISOR OF VOTER CHECKLIST - Five year term ( to fill vacancy)  
Declared elected: Jeanne Croteau 32 votes  
The following received two votes each: Mary Crocker and Rita Rathburn the following received one vote each: Katherine Buffum, Kelly Byam, Sharon Driscoll, Celeste Manning, Robert Martel, Hollis Parker, Sue Parker, James Powley, Amilee Rogers, Eleanor Smith, Belinda Thayer, Laura Trudelle,

TOWN CLERK - One year term  
Declared elected: Leslie C. Voiers 140 votes  
Write in: Belinda Thayer 2 votes  
The following received one vote each: Maurice Barrett, Connie Boyd, Jeanine Eastman, Marcie Halpin, Donna Stone and Sarina Wilder

TOWN TREASURER - One year term  
Declared elected: Constance S. Boyd 163 votes  
write-in: Warren Thayer 1 vote

ARTICLE 2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Harrisville Zoning Ordinance as follows:

To readopt Article XIV, Growth Management Ordinance.  
PASSED / Official Ballot YES - 123 NO - 41

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Harrisville Zoning Ordinance as follows:  
To amend the Sign Ordinance (Article XVII) by clarifying 1.) That the front setback for a sign is from the edge of the traveled section of the road; and 2.) that the allowable six (6) square feet for a sign in the Residential/Agricultural District is a total area for all

signs on the property.

PASSED / Official Ballot                      YES - 115                      NO - 48

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Harrisville Zoning Ordinance as follows: To amend the paragraph 17.1.9 of the Sign Ordinance (Article XVII) to read "Signs pertaining to the lease or sale of a lot or building shall not exceed a total area of six (6) square feet."

PASSED / Official Ballot                      YES - 131                      NO - 31

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Harrisville Zoning Ordinance as follows: To add new paragraphs 17.1.10,11 & 12 to the Sign Ordinance (Article XVII) that would require: 1.) written permission from the Selectmen to post signs on Town property; 2.) permission from the landowner when a sign is posted off-premise; and 3.) that signs within a public right-of-way be self-supporting.

PASSED / Official Ballot                      YES - 115                      NO - 51

Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Harrisville Zoning Ordinance as follows: To add to Article XXVI a definition for Billboards: A sign of an area greater than thirty (30) square feet.

PASSED / Official Ballot                      YES - 132                      NO - 29

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the purpose of maintenance and emergency expenditures for the Landfill.

PASSED / Voice vote

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$995.00 in support of Monadnock Family Services

PASSED / Voice vote

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of of \$2,000.00 in support of the services of Home Health Care and Community Services, with \$500.00 going immediately for membership fee and the rest paid as it is used.

Amendment proposed: to change the sum of \$2,000 to read \$3,000.

Amendment PASSED / Voice vote

ARTICLE 5 amended to read: To see if the Town will vote to raise and appropriate the sum of of \$3,000.00 in support of the services of Home Health Care and Community Services, with \$500.00 going immediately for membership fee and the rest paid as it is used.

PASSED / Voice vote

ARTICLE 6. To see if the Town will vote to raise and appropriate the

sum of \$1,118.00 as the Town's share for the studies and operations of the Southwestern New Hampshire Regional Planning Commission.

PASSED / Voice vote

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of the Grand Monadnock Arts Council.

PASSED / Voice vote

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of Camp Holiday.

PASSED / Voice vote

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$1,175.00 for the support of The Community Kitchen.

PASSED / Voice vote

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of Southwestern Community Services, Inc.

PASSED / Voice vote

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$200.00 for the support of The Samaritans of the Monadnock Region.

PASSED / Voice vote

ARTICLE 12. To see if the Town will vote to accept from the Harrisville Fire Company the gift of the 1988 Humvee.

PASSED / Voice vote

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the purchase of a forklift for the Recycling Center, furthermore, to authorize the Selectmen to sell the old forklift.

PASSED / Voice vote

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the purchase of approximately 4.6 acres of land adjacent to the Town Spring.

PASSED / Voice vote

ARTICLE 15. To see if the Town will vote to authorize the Selectmen to sell the glass crusher, formerly used at the Recycling Center.

PASSED / Voice vote

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for repair of the foundation of the Harrisville Public Library and to authorize the withdrawal of \$30,000.00 from the

Library Foundation Capital Reserve Fund. This is to be a non-lapsing fund.

PASSED / Voice vote

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$75,000.00 for Capital Reserve to be allocated as follows:

Highway Equipment	-	15,000.00,	
Fire Equipment	-	15,000.00,	
Police Cruiser	-	2,500.00,	
Reappraisal	-	2,000.00,	
Library Foundation	-	15,000.00,	
Town Bridges	-	5,000.00,	
Recreational Land	-	15,000.00,	
Town Office Bldgs.	-	5,000.00,	
Dam	-	500.00.	(RSA 35:1)

PASSED / Voice vote

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in a Capital Reserve Fund and to be added to in subsequent years by vote of the Town. Purpose of the fund would be to defray the cost of purchasing equipment for the Recycling Center.

PASSED / Voice vote

ARTICLE 19. To see if the Town will vote to discontinue a portion of the Class VI Old Roxbury Road, also known as Monadnock Road, said discontinuance to be in conjunction with the formal layout by the Selectmen of the highway which has, in fact, been used as the Class VI roadway for more than seventy-five years. The portion of the road to be discontinued is all of the old roadway immediately south of the house and buildings formerly owned by the Wellington Wells family and including all of the roadway northerly of the section actually used by the public, which section is shown on a plan, entitled "Boundary Line Adjustment and Minor Three Lot Subdivision", prepared for the Estate of Wellington Wells, Jr., on Sunset Hill Road and Old Roxbury Road, prepared by John E. Doughty of SVE Associates, dated October 30, 1998 and approved by the Harrisville Planning Board on January 13, 1999 and recorded at the Cheshire County Registry of Deeds on January 14, 1999 at Cabinet 12, Drawer 3-184.

PASSED / Voice vote

ARTICLE 20. To see if the Town will vote to authorize the Selectmen to ask the Town's Representative to the State Legislature to propose a bill requesting the State to take over ownership of the Russell Reservoir Dam.

PASSED / Voice vote

ARTICLE 21. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies and devices made to the Town in trust for any public purpose, as permitted by RSA 31:19.

PASSED / Voice vote

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$526,888.00 which represents the operating budget. Said sum does not include special articles addressed.

PASSED / Voice vote

ARTICLE 23. To hear reports of Agents, Committees, and Officers chosen and pass any vote related thereto.

PASSED / Voice vote

ARTICLE 24. To transact any other business that may legally come before this meeting.

School Board Moderator, Robert Kingsbury, stated that the School Board Meeting was attended only by 35 people and suggested to the audience that we consider going back to a combined School Board Town Meeting Day as we had years ago.

Minor discussion on this issue

Moderator J.J. Colony III then stated let's "Have the people stand to give us an idea"..

1) "If you think having the meetings together is a good idea - please stand"

Many People stood up

J.J. Colony, III, Moderator: "That's clear"

2) If you think having the meetings together on a Saturday is a good idea, please stand."

Few people stood

No comment from the Moderator

3) "If you think having the meeting together, but staying with Tuesday is a good idea - please stand."

Many people stood up

Moderator, J.J. Colony, III stated:

"It looks like the majority would rather stay with Tuesday."

Moderator J.J. Colony, III announced that there being no further business that the meeting is adjourned to count the votes.

(approximately 8:45 PM)

ATTEST This is a true copy of the Minutes of the 1999 Harrisville Town Meeting March 09, 1999. Leslie C. Voiers, Town Clerk  
March 29, 1999

TOWN WARRANT  
The State of New Hampshire

The polls will be open from 11:00 AM to 8:00 PM.

To the inhabitants of the Town of Harrisville in the county of Cheshire in said State, qualified to vote in Town affairs:

You are hereby notified to meet at Wells Memorial School in said Harrisville on Tuesday, the fourteenth day of March, two thousand, at seven of the clock in the afternoon to act upon the following subjects:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Harrisville Zoning Ordinance as follows:

To readopt Article XIV, Growth Management Ordinance.

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Harrisville Zoning Ordinance as follows:

To amend the Sign Ordinance (Article XVII) by clarifying

- 1.) A sign shall not be closer than ten (10) feet from the edge of the traveled section of the public right of way; and
- 2.) An advertising sign in the Residential/Agricultural District shall not exceed a total area of six (6) square feet.

(Vote by official ballot)

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the purpose of maintenance and emergency expenditures for the Landfill.  
(Recommended by Selectmen.)

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$1,021.00 in support of Monadnock Family Services.  
(Recommended by Selectmen.)

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 in support of the services of Home Health Care and Community Services, with \$500.00 going immediately for membership fee, \$333.00 going immediately for Meals on Wheels, and the rest paid as it is used.  
(Recommended by Selectmen.)



ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$1,123.00 as the Town's share for the studies and operations of the Southwestern New Hampshire Regional Planning Commission.

(Recommended by Selectmen.)

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of the Grand Monadnock Arts Council.

(Recommended by Selectmen.)

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of Camp Holiday.

(Recommended by Selectmen.)

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$1,085.00 for the support of The Community Kitchen.

(Recommended by Selectmen.)

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of Southwestern Community Services, Inc.

(Recommended by Selectmen.)

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$200.00 for the support of The Samaritans of the Monadnock Region.

(Recommended by Selectmen.)

ARTICLE 12. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town a gift from Lawrence W. Rathburn of a certain tract of land located at the intersection of Main Street and Island Street. Said land is more particularly identified as Map 0032, Lot 0022, Sublot 0004. Said land shall be used exclusively for a Veterans Memorial Park and if the Town does not desire to use said land for this intended purpose it shall revert to American Legion Post 24, Marlborough, NH. Said gift to occur on Memorial Day, 2000.

ARTICLE 13. To see if the Town will vote to relocate the World War I and World War II Veterans Memorial presently located on land of John Colony at the former town office to the Veterans Memorial Park.

ARTICLE 14. To see if the Town will vote to relocate the Veterans Memorial presently located in Island Cemetery to the Veterans Memorial Park.

ARTICLE 15. To see if the Town will vote to approve the placement of the two existing War Memorials owned by the Town on land owned by the Town at the Town Office Building.

ARTICLE 16. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town a gift from William Starr of a certain tract of land located on Russell Reservoir and identified as Map 0041, Lot 0019, Sublot 0000.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$77,500.00 for Capital Reserve to be allocated as follows:

Highway Equipment	- 20,000.00,
Fire Equipment	- 20,000.00,
Police Cruiser	- 5,000.00,
Reappraisal	- 2,000.00,
Town Bridges	- 5,000.00,
Recreational Land	- 15,000.00,
Town Office Bldgs.	- 5,000.00,
Dam	- 500.00,
Recycling Ctr. Equip .	- 5,000.00 (RSA 35:1)
(Recommended by Selectmen.)	

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$100,300.00 for the purchase of a new Mack dump truck with wing-plow and sander to replace the 1972 Mack, and to authorize the withdrawal of \$80,000.00 from the Highway Equipment Capital Reserve Fund, with the balance of \$20,300.00 to be raised by general taxation. And furthermore, to authorize the Selectmen to sell the 1972 Mack. This is to be a non-lapsing fund.

(Recommended by Selectmen)

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to purchase a vehicle to replace Fire Department Squad 1, and furthermore to accept the gift of \$10,000.00 from the Friends of the Fire Service and a gift of \$3,000.00 from the Harrisville Fire Company to be applied towards the cost of such vehicle, with the balance of \$17,000.00 is to be raised by general taxation

(Recommended by Selectmen)

ARTICLE 20. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies and devices made to the Town in trust for any public purpose, as permitted by RSA 31:19.

ARTICLE 21. To see if the Town will vote to abate the sum of \$5,270.48, representing a portion of the unpaid real estate taxes and interest assessed on property identified as, Map 0030, Lot 0037, Sublot 0000.

ARTICLE 22. To see if the Town will vote to send the following resolution to the New Hampshire General Court:

Resolved, New Hampshire's natural, cultural and historic resources in the Town and throughout the State are worthy of protection and, therefore, the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of \$532,345.00 which represents the operating budget. Said sum does not include special articles addressed.

(Recommended by Selectmen)

ARTICLE 24. To hear reports of Agents, Committees, and Officers chosen and pass any vote related thereto.

ARTICLE 25. To transact any other business that may legally come before this meeting.

Given under our hands and seal this twenty-fourth day of February in the year of our Lord, Two thousand.

Alton A. Chamberlain  
Panos A. Pitsas  
Alan M. Laufman  
Selectmen of Harrisville

A true copy of Warrant - ATTEST

Alton A. Chamberlain  
Panos A. Pitsas  
Alan M. Laufman

Budget of the Town of Harrisville				
	Purpose of Appropriation (RSA 32:3,V)	Approp. 1999	Expended 1999	Proposed 2000
<b>General Government</b>				
4130	Executive	\$4,950.00	\$4,950.00	\$4,950.00
4140	Elect./Reg./V.S.	\$1,500.00	\$1,000.75	\$3,000.00
4150	Financial Admin	\$47,000.00	\$47,933.62	\$55,000.00
4152	Reappraisal	\$3,000.00	\$2,132.50	\$3,000.00
4153	Legal	\$6,288.00	\$6,288.00	\$6,295.00
4155	Personnel Admin.	\$17,500.00	\$17,408.35	\$18,000.00
4191	Planning & Zoning	\$14,000.00	\$8,481.69	\$14,000.00
4191	HDC	\$500.00	\$592.42	\$750.00
4194	Town Bldg	\$26,000.00	\$21,774.52	\$26,000.00
4195	Cemeteries	\$4,000.00	\$3,976.81	\$4,000.00
4196	Insurance	\$60,000.00	\$48,613.09	\$60,000.00
4197	ADV & REG Assoc	\$1,618.00	\$1,618.00	
4199	Other Gen Government	\$1,500.00	\$0.00	\$1,500.00
4191	Tax Map	\$1,000.00	\$0.00	\$1,000.00
<b>Public Safety</b>				
4210	Police	\$33,000.00	\$31,465.70	\$36,000.00
4220	Fire	\$35,000.00	\$35,328.50	\$39,500.00
4240	Bldg. Inspc.	\$1,800.00	\$2,538.00	\$2,500.00
4290	Emergency Management	\$2,500.00	\$2,750.55	\$1,300.00
<b>Highway &amp; Streets</b>				
4311	Highway	\$125,000.00	\$124,591.48	\$140,000.00
4316	Street Lighting	\$10,000.00	\$8,769.13	\$10,000.00
4319	Tarring	\$25,000.00	\$11,909.17	\$25,000.00
<b>Sanitation</b>				
4324	S.W.	\$25,000.00	\$19,163.49	\$22,500.00
4325	Recycling	\$25,000.00	\$18,355.05	\$25,000.00
<b>Health</b>				
4411	Health	\$1,700.00	\$1,240.00	\$1,500.00
4414	Animal control	\$2,000.00	\$640.60	\$500.00
4415	Health agency	\$4,195.00	\$1,695.00	

		Approp.	Expended	Proposed
		1999	1999	2000
	<b>Welfare</b>			
4441	Admin & Direct Assist	\$7,000.00	\$792.64	\$4,000.00
4444	Inter Gov	\$1,500.00	\$500.00	\$1,000.00
4445	Vender Payments	\$1,175.00	\$1,175.00	
	<b>Culture &amp; Recreation</b>			
4520	Park & Sports	\$2,500.00	\$2,990.65	\$2,500.00
4550	Library	\$7,300.00	\$7,300.00	\$7,500.00
4583	Patriotic purpose	\$3,000.00	\$2,700.00	\$3,800.00
4589	Other Cultural	\$2,000.00	\$0.00	\$2,000.00
	<b>Conservation</b>			
4619	Conservation Commission	\$750.00	\$349.50	\$750.00
	<b>Debt Service</b>			
4711	PRINC.-long term notes	\$30,000.00	\$30,000.00	
4721	Interest - LTN	\$100.00	\$62.13	
4723	Interest - TAN	\$500.00	\$0.00	\$500.00
	<b>Capital outlay</b>			
4901	Landfill Closure	\$30,000.00	\$17,649.62	\$9,000.00
4901	Land - Spring	\$20,000.00	\$20,000.00	
4902	Equipment	\$20,000.00	\$16,850.00	
4903	Buildings -Lib found.	\$30,000.00	\$0.00	
	<b>Operating transfer out</b>			
4915	Capital reserve	\$80,000.00	\$80,100.00	
	<b>TOTAL</b>	<b>\$714,876.00</b>	<b>\$603,685.96</b>	<b>\$532,345.00</b>

<b>Warrant Articles</b>			
4901	Article 3	Landfill Main.	\$30,000.00
4415	Article 4	MFS	\$1,021.00
4415	Article 5	HHC&CS	\$2,000.00
4197	Article 6	SNHRPC	\$1,123.00
4197	Article 7	GMAC	\$500.00
4520	Article 8	Camp Holiday	\$500.00
4445	Article 9	Community Kitchen	\$1,085.00
4444	Article 10	SCS	\$500.00
4415	Article 11	Samaritans	\$200.00
4915	Article 17	Capital Reserve	\$77,500.00
4902	Article 18	Mack Truck	\$100,300.00
4902	Article 19	Fire Squad Veh.	\$30,000.00
Total of Warrant Articles			\$244,729.00

	Source of Revenue	Estimated 1999	Actual 1999	Est. Rev. 2000
3120	Land Use	\$6,530.00	\$6,530.00	
3185	Yield Tax	\$11,877.00	\$11,876.80	\$10,000.00
3190	Int. & Penalties	\$32,000.00	\$29,653.27	\$30,000.00
3187	Excavation Tax	\$97.00	\$97.00	
3188	Excavation Activity Tax	\$930.00	\$465.00	\$980.00
3220	Motor Vehicles	\$100,000.00	\$113,272.00	\$100,000.00
3230	Building Permits	\$5,000.00	\$5,658.48	\$3,500.00
3290	Other Permits & Fees	\$3,000.00	\$6,645.95	\$5,000.00
3351	Shared Revenue	\$6,731.00	\$13,537.84	\$12,000.00
3352	Meals & Rooms	\$19,322.00	\$19,321.98	\$18,000.00
3353	Highway Block Grant	\$39,498.00	\$39,498.18	\$42,040.00
3357	Flood Control	\$2,146.00	\$0.00	\$2,000.00
3359	Ice Storm Grant	\$4,632.00	\$6,869.59	
3359	LFC Grant	\$79,320.00	\$79,320.29	
3359	Administration Grant	\$12,000.00	\$12,000.00	
3359	Federal Land	\$157.00	\$157.00	\$157.00
3401	Income from Depts.	\$3,200.00	\$3,808.12	\$3,500.00
3501	Sale of Town Property	\$1,500.00	\$1,500.00	
3502	Interest on Investments	\$2,000.00	\$4,062.63	\$3,500.00
3503	Other	\$2,000.00	\$7,099.08	\$5,000.00
	Proceeds from Loan	\$30,000.00	\$30,000.00	
3916	From Trust Funds	\$1,000.00	\$0.00	
	Total Revenues	\$362,940.00	\$391,373.21	\$235,677.00
	Total Proposed 2000 Appropriations			\$532,345.00
	Less Estimated Revenue			\$235,677.00
	Amount to be raised by Taxation (Does not include Warrant Articles)			\$296,668.00
	With Warrant Articles and Corresponding Revenues			
	Operating Budget and Warrant Articles			\$777,074.00
	Estimated Revenues and Credits			\$328,677.00
	Possible Town Portion to Be Raised by Taxation			\$448,397.00

# Vachon, Clukay & Co., PC

*Certified Public Accountants*

45 Market Street  
Manchester, New Hampshire 03101  
(603) 622-7070  
FAX: 622-1452

February 4, 2000

To the Board of Selectmen  
Town of Harrisville, New Hampshire

We have audited the general purpose financial statements of the Town of Harrisville, New Hampshire as of and for the year ended December 31, 1999, and have issued our report thereon dated February 4, 2000.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Harrisville, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Town of Harrisville, New Hampshire for the year ended December 31, 1999, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record, and its distribution is not limited.

*Vachon, Clukay & Co., PC*



## OFFICE OF SELECTMEN

In our report last year we reported that E - 9 1 1 was nearing completion and everyone would have their road names and house numbers. We are pleased to confirm that this has been done and with a few exceptions, things are running very smoothly. The emergency services in most cases report that the numbers and road names have been very helpful in locating people in need. There have been a few concerns beyond our control, one being that road signs have been taken down and, in some cases, replaced with a different name. This is against the law and is punishable if caught. The second and probably most widespread problem is that a number of houses do not have a visible number. Numbers should be posted not only for the postal service but for emergency personnel and should be readily visible from either direction of travel.

The highway crew built a salt shed at the sand storage area this fall and this will greatly diminish the amount of salt getting into the ground and possibly into the water. This will also enable the rear of the town shed to be spruced up.

We wish to acknowledge the great work of all town departments and boards: the Highway Department, not only for keeping the roads in great shape, but for all the extra things that they do, the Police Department, Buddy and Eric, for the tireless hours they put in, the Fire Department that responds to calls at any time of day or night, the crew at the recycling center for a great job of keeping things moving in the right direction. We especially want to thank the Board members who put in many many hours of volunteer work to keep these Boards and the Town headed in the right direction. Also thanks go to all the help in the Town Office.

## CITIZENS OF THE YEAR - 1999

Lawrence and Rita Rathburn



Panos A. Pitsas, Lawrence Rathburn, Rita Rathburn,  
Alan M. Laufman, and Alton A. Chamberlain

**SUMMARY OF TAX WARRANTS**

	December 31, 1999				
	1999	1998	1997	Prior	Total
<b>Uncollected:</b>					
Property		\$148,542.47	\$180.29	\$17,966.34	\$166,689.10
Yield		\$1,545.50		\$5,078.56	\$6,624.06
Land Use				\$4,700.00	\$4,700.00
Excavation		\$946.00			\$946.00
<b>Committed:</b>					
Property	\$1,709,953.35				\$1,709,953.35
Yield	\$11,876.80				\$11,876.80
Land Use	\$6,530.00				\$6,530.00
Excavation	\$562.00				\$562.00
Overpaid Property Tax	\$2,785.44				\$2,785.44
Interest & Penalties	\$2,525.82	\$11,942.63	\$19.46	\$1,498.97	\$15,986.88
Total	\$1,734,233.41	\$162,976.60	\$199.75	\$29,243.87	\$1,926,653.63
<b>Remitted:</b>					
Property	\$1,537,289.76	\$148,081.88	\$159.34	\$2,157.27	\$1,687,688.25
Yield	\$11,876.80	\$1,212.56			\$13,089.36
Land Use	\$363.00				\$363.00
Interest & Penalties	\$2,525.82	\$11,942.63	\$19.46	\$1,498.97	\$15,986.88
Overpayments	\$2,785.44				\$2,785.44
Excavation	\$562.00	\$946.00			\$1,508.00
Abatements	\$2,283.80	\$353.27		\$1,498.97	\$4,136.04
<b>Uncollected:</b>					
Property	\$170,379.79	\$107.32	\$20.95	\$14,310.10	\$184,818.16
Yield		\$332.94		\$5,078.56	\$5,411.50
Land Use	\$6,167.00			\$4,700.00	\$10,867.00
Total	\$1,734,233.41	\$162,976.60	\$199.75	\$29,243.87	\$1,926,653.63

**SUMMARY OF TAX LIENS**

	December 31, 1999			
	1998	1997	Prior	Total
<b>Unredeemed</b>				
Supplemented		\$38,453.51	\$70,406.10	\$108,859.61
Tax Liens Executed	\$27,324.83		\$306.22	\$27,324.83
Interests & Costs	\$1,112.98	\$3,981.11	\$8,913.66	\$14,007.75
Total	\$28,437.81	\$42,434.62	\$79,625.98	\$150,498.41
<b>Redemptions</b>				
Interests & Costs	\$4,772.95	\$25,131.43	\$19,146.71	\$49,051.09
Abatements	\$55.15	\$3,981.11	\$8,913.66	\$12,949.92
Unredeemed	\$23,609.71	\$1,117.89	\$1,982.69	\$3,100.58
Total	\$28,437.81	\$42,434.62	\$79,625.98	\$150,498.41

**REPORT OF TREASURER**

**1999**

**Bank of New Hampshire**

Balance	January 1,1999		\$304,953.14
Deposits	Town Clerk	\$117,842.77	
	Tax Collector	\$1,783,421.94	
	Selectmen	\$232,109.01	\$2,133,373.72
Interest			\$1,100.80
Transfer	MBIA-PDIP		\$102,000.00
Adj. (Checks 8318,8471,8563,8757)			\$55.60
Less:	Bank Fees	(\$62.50)	
	Checks	(\$1,846,087.46)	(\$1,846,149.96)
Balance	December 31,1999		\$695,333.30

**Detail of Deposits to Bank of New Hampshire**

**1999**

Town Clerk:			
	Motor Vehicles	\$113,462.00	
	Dump Sticker	\$500.00	
	Dog Licenses	\$1,660.50	
	Boats	\$1,476.94	
	Vital Statistic Fees	\$386.00	
	UCC Fees	\$239.25	
	Miscellaneous	\$118.08	\$117,842.77
Tax Collector:			
	Taxes	\$1,736,916.88	
	Interest	\$33,730.50	
	Prepay & Overpay	\$12,774.56	\$1,783,421.94
Selectmen:			
	Building Permits	\$5,658.48	
	Dump Sticker	\$1,600.00	
	Pistol Permits	\$80.00	
	Board Fees	\$789.26	
	Test Pits	\$325.00	
	Recycling	\$2,874.12	
	Tipping Fees	\$1,113.00	

Reports, Copies, etc.	\$321.50	
Federal & State	\$170,704.88	
Cemetery Lots	\$1,500.00	
Miscellaneous	\$38,532.50	
Reimbursements	\$8,610.27	\$232,109.01
Total Deposits		\$2,133,373.72

**Granite Bank - LCIP Accounts**

Balance	January 1, 1999	\$8,256.61
	Interest	\$255.77
Balance	December 31, 1999	\$8,512.38

**Fleet Bank**

Balance	January 1, 1999	\$233.90
	Interest	\$2.81
Balance	December 31, 1999	\$236.71

**MBIA-PDIP**

Balance	January 1, 1999	\$66,297.15
	Interest	\$2,965.92
	Transfers In	\$300,000.00
	Transfer Out	\$347,100.00
Balance	December 31, 1999	\$22,163.07

**Long Term Notes**

The Town of Harrisville was obligated for a \$30,000.00 note, taken out in 1999 and paid in 1999. The expected \$60,000.00 obligation for 2000 and 2001 will not occur.

<b>Statement of Appropriations and Taxes Assessed</b>		
4130	Executive	\$4,950.00
4140	Elect./Reg./V.S.	\$1,500.00
4150	Financial Admin	\$47,000.00
4152	Reappraisal	\$3,000.00
4153	Legal	\$6,288.00
4155	Personnel Admin.	\$17,500.00
4191	Planning & Zoning	\$14,000.00
4191	HDC	\$500.00
4194	Town Bldg	\$26,000.00
4195	Cemeteries	\$4,000.00
4196	Insurance	\$60,000.00
4197	ADV & REG Assoc	\$1,618.00
4199	Other Gen Government	\$1,500.00
4191	Tax Map	\$1,000.00
4210	Police	\$33,000.00
4220	Fire	\$35,000.00
4240	Bldg. Inspec.	\$1,800.00
4290	Emergency Management	\$2,500.00
4311	Highway	\$125,000.00
4316	Street Lighting	\$10,000.00
4319	Tarring	\$25,000.00
4324	S.W.	\$25,000.00
4325	Recycling	\$25,000.00
4411	Health	\$1,700.00
4414	Animal control	\$2,000.00
4415	Health agency	\$4,195.00
4441	Admin & Direct Assist	\$7,000.00
4444	Inter Gov	\$1,500.00
4445	Vender Payments	\$1,175.00
4520	Park & Sports	\$2,500.00
4550	Library	\$7,300.00
4583	Patriotic purpose	\$3,000.00
4589	Other Cultural	\$2,000.00
4619	Conservation Commission	\$750.00
4711	PRINC.-long term notes	\$30,000.00
4721	Interest - LTN	\$100.00
4723	Interest - TAN	\$500.00
4901	Landfill Closure	\$30,000.00
4901	Land - Spring	\$20,000.00
4902	Equipment	\$20,000.00
4903	Buildings -Lib found.	\$30,000.00
4915	Capital reserve	\$80,000.00
	<b>TOTAL</b>	<b>\$714,876.00</b>

	Less Revenues and Credits:	
3120	Land Use	\$6,530.00
3185	Yield Tax	\$11,876.80
3190	Int. & Penalties	\$29,653.27
3187	Excavation Tax	\$97.00
3188	Excavation Activity Tax	\$465.00
3220	Motor Vehicles	\$113,272.00
3230	Building Permits	\$5,658.48
3290	Other Permits & Fees	\$6,645.95
3351	Shared Revenue	\$13,537.84
3352	Meals & Rooms	\$19,321.98
3353	Highway Block Grant	\$39,498.18
3357	Flood Control	\$0.00
3359	Ice Storm Grant	\$6,869.59
3359	LFC Grant	\$79,320.29
3359	Administration Grant	\$12,000.00
3359	Federal Land	\$157.00
3401	Income from Depts.	\$3,808.12
3501	Sale of Town Property	\$1,500.00
3502	Interest on Investments	\$4,062.63
3503	Other	\$7,099.08
	Proceeds from Loan	\$30,000.00
3916	From Trust Funds	\$0.00
	Total Revenues	\$391,373.21
	Net Town Appropriations	\$381,936.00
	Net Local School Tax Effort	\$554,728.00
	State Education Taxes	\$560,878.00
	County Tax Assessment	\$200,693.00
	Less - Business Profits Tax	\$6,812.00
	Add - War Service Credits	\$4,250.00
	Add - Overlay	\$9,532.00
	Total Property Tax Assessed	\$1,705,205.00
	Tax Rate	
	Town	\$4.85
	Local School	\$6.88
	State Education	\$7.05
	County	\$2.47
	Total	\$21.25
	<b>Summary of Inventory</b>	
	Land	\$32,172,781.00
	Buildings	\$47,487,500.00
	Electric Plants & Equipment	\$1,097,500.00
	Total Valuations	\$80,757,781.00
	Less - Elderly Exemptions	\$148,700.00
	Net Valuation	\$80,609,081.00
	Taxes Committed to Tax Collector	\$1,705,205.00

<b>Comparative Statement of Appropriations and Expenditures</b>				
		Appropriation	Expended	Bal. or Overdraft
4130	Executive	\$4,950.00	\$4,950.00	\$0.00
4140	Elect./Reg./V.S.	\$1,500.00	\$1,000.75	\$499.25
4150	Financial Admin	\$47,000.00	\$47,933.62	(\$933.62)
4152	Reappraisal	\$3,000.00	\$2,132.50	\$867.50
4153	Legal	\$6,288.00	\$6,288.00	\$0.00
4155	Personnel Admin.	\$17,500.00	\$17,408.35	\$91.65
4191	Planning & Zoning	\$14,000.00	\$8,481.69	\$5,518.31
4191	HDC	\$500.00	\$592.42	(\$92.42)
4194	Town Bldg	\$26,000.00	\$21,774.52	\$4,225.48
4195	Cemeteries	\$4,000.00	\$3,976.81	\$23.19
4196	Insurance	\$60,000.00	\$48,613.09	\$11,386.91
4197	ADV & REG Assoc	\$1,618.00	\$1,618.00	\$0.00
4199	Other Gen Government	\$1,500.00	\$0.00	\$1,500.00
4191	Tax Map	\$1,000.00	\$0.00	\$1,000.00
4210	Police	\$33,000.00	\$31,465.70	\$1,534.30
4220	Fire	\$35,000.00	\$35,328.50	(\$328.50)
4240	Bldg. Inspec.	\$1,800.00	\$2,538.00	(\$738.00)
4290	Emergency Management	\$2,500.00	\$2,750.55	(\$250.55)
4311	Highway	\$125,000.00	\$124,591.48	\$408.52
4316	Street Lighting	\$10,000.00	\$8,769.13	\$1,230.87
4319	Tarring	\$25,000.00	\$11,909.17	\$13,090.83
4324	S.W.	\$25,000.00	\$19,163.49	\$5,836.51
4325	Recycling	\$25,000.00	\$18,355.05	\$6,644.95
4411	Health	\$1,700.00	\$1,240.00	\$460.00
4414	Animal control	\$2,000.00	\$640.60	\$1,359.40
4415	Health agency	\$4,195.00	\$1,695.00	\$2,500.00
4441	Admin & Direct Assist	\$7,000.00	\$792.64	\$6,207.36
4444	Inter Gov	\$1,500.00	\$500.00	\$1,000.00
4445	Vender Payments	\$1,175.00	\$1,175.00	\$0.00
4520	Park & Sports	\$2,500.00	\$2,990.65	(\$490.65)
4550	Library	\$7,300.00	\$7,300.00	\$0.00
4583	Patriotic purpose	\$3,000.00	\$2,700.00	\$300.00
4589	Other Cultural	\$2,000.00	\$0.00	\$2,000.00
4619	Conservation Commission	\$750.00	\$349.50	\$400.50
4711	PRINC.-long term notes	\$30,000.00	\$30,000.00	\$0.00
4721	Interest - LTN	\$100.00	\$62.13	\$37.87
4723	Interest - TAN	\$500.00	\$0.00	\$500.00
4901	Landfill Closure	\$30,000.00	\$17,649.62	\$12,350.38
4901	Land - Spring	\$20,000.00	\$20,000.00	\$0.00
4902	Equipment	\$20,000.00	\$16,850.00	\$3,150.00
4903	Buildings -Lib found.	\$30,000.00	\$0.00	\$30,000.00
4915	Capital reserve	\$80,000.00	\$80,100.00	(\$100.00)
	<b>TOTAL</b>	<b>\$714,876.00</b>	<b>\$603,685.96</b>	<b>\$111,190.04</b>

DETAILED STATEMENT OF EXPENDITURES 1999

Detail No. 1 - Executive	
Selectmen	4200
Treasurer	650
Deputy Treasurer	50
Deputy Tax Collector	50
Total	4950

Detail No. 2 Registrator and Vital Statistics	
Postage	33
Newspaper notices	138
Payroll	830
Total	1001

Detail No. 3 - Financial Administration	
Office supplies	659
Forms	2809
Town Report	1886
Postage	1624
Professional Assoc. & workshops	1182
Professional services	3026
Audit	4394
Registry Office	266
Newspaper notices	293
Equipment and repairs	595
Furniture	165
RSA updates	439
Professional Publications	461
Computer	808
Mileage	51
Retirement Gifts	421
Reimbursements	-330
Payroll	29185
Total	47934

Detail No. 4. - Reappraisal of Property	
Professional Services	1772
Payroll	360
Total	2132

Detail No. 5 - Legal Expense	
Kendall Lane - Legal services	6288

Detail No. 6 - Personnel Administration	
Bank of N. H. - Town share of FICA	17408



Detail No. 7 - Planning and Zoning	
Postage and box rent	407
Newspaper notices	488
Professional Services	42
Registry	92
Future Search	2201
Office Supplies	57
Conferences/Workshops	228
SWRPC - Master Plan update	3587
Payroll	1380
Total	8482

Detail No. 8. - Town Buildings	
Telephone Service	4351
Power and Lights	5668
Landscaping	450
Electrical Work	942
State Fees	187
Fire Ext. & Alarm Service	299
Cleaning Supplies	107
Equipment	279
Furnace repairs	453
Heating Fuel	5375
Repairs and Maintenance	1068
Payroll	2596
Total	21775

Detail No. 9 - Cemeteries	
Equipment & Repairs	247
Metal Markers	291
Gasoline	35
Contracted Services	140
Loam	210
Island Monument Repair	
Supplies	112
Payroll	2835
Subtotal	
Less Reimbursement - CT	
Total	3870

Detail No. 9A - Skerry Fund	
Riverside Repairs	107

Detail No. 10 - General Insurance	
NHMA - PLIT	12879
Workman's & Unemployment Comp	5795
Blue Cross/Blue Shield	31692
Drug & Alcohol Testing	363
Net Loss on Vehicle Damage & Misc.	1076
Reimbursements/Refunds	-3192
Total	48613

Detail No. 11 - Regional Associations	
Southwest Regional Planning	1118
Grand Monadnock Arts Council	500

Detail No. 12 - Historic District Commission	
Newspaper Notices	65
Postage	248
Payroll	279
Total	592

Detail No. 13 - Police Department	
Uniforms & Equipment	1564
Film & Processing	109
Professional Publications	190
Ammunition & Targets	226
Cell Phone Service	236
Internet Service	159
Dare Program	89
Office Supplies & Postage	98
Radio Repairs	359
Radar Checks	50
Workshops & Training	292
Cruiser Maintenance	430
Gasoline	582
Reimbursement	-3062
Payroll	30144
Total	31466

Detail No. 14 - Fire Department	
Uniforms Equipment Supplies	4010
Training	1965
Vehicle Repairs and Maintenance	3283
Firemen's Association	208
Grounds & Station Upkeep	262
FMA Dues	175
Office Supplies & Postage	125
Fire Prevention	112
Forrestry Supplies	14
Communication	2996
LP Gas	1703
Non-budgeted Items	965
Gasoline and Diesel	332
Payroll	19924
Reimbursements	-746
Total	35328

Detail No. 15 - Building Inspector	
Payroll	2538

Detail No. 16 - Emergency Management	
Signs	2025
Photocopies	65
Payroll	360
Total	2450

Detail No. 17 -Dams	
Inspection Russell Reservoir	300

Detail No. 18 - Highway	
Salt 282.1T	10155
Vehicle Repairs and Parts	4775
Supplies & Tools	2165
Signs and Posts	1616
Professional Services & Dues	60
Plowblades Crosschain:Hooks	748
Culverts, Bands	1442
Tires and Tubes	3553
Gas and Diesel	3708
Mowing, Sweeping, Screen Rental	3880
Tree Removal	1000
Oil/Lube	526
Salt Shed Materials	3126
Payroll	87837
Total	124591

Detail No. 19 - Street Lighting	
PSNH	8769

Detail No. 20 - Tarring	
Cold Patch 9.74 T	319
Liquid 27.13 T	8423
Hot Mix 69.66T	2004
Payroll	1163
Total	11909

Detail No. 21 - Solid Waste	
Waste Management/Cheshire Sanitation	10765
Cerification	50
Hazardous Waste	356
Payroll	7992
Total	19163

Detail No. 22 - Recycling	
Supplies	178
Portable Sanitation	631
Certification & Professional Dues	200
Gasoline	3
Professional Publications	296

Freon Removal	264
Building Renovations	213
Mileage	379
Payroll	16191
Total	18355

Detail No. 23 - Animal Control	
State Fees	473
Supplies & Forms	168
Total	641

Detail No. 24 - Health Department	
Water Tests - Spring	45
Health Officer Expenses	105
Home Health Care & Comm. Services	500
Monadnock Family Services	995
Samaritans	200
Payroll	1090
Total	2935

Detail No. 25 - General Assistance	
Community Kitchen	1175
Southwestern Community Services	500
Utilities	354
Rent	350
Payroll	89
Total	2468

Detail No. 26. - Library	
Sharon DrisTreasurer	2430
Payroll	4870
Total	7300

Detail No. 27 - Recreation & Sports	
Sports Program - Registration	419
Sports Equipment	801
Portable Sanitation	1205
Water Tests	18
Camp Holiday	500
Beach Sand	505
Payroll	83
Less Reimbursement	-540
Total	2991

Detail No. 28 - Patriotic Purposes	
Fireworks	2500
Memorial Day Services	200
Total	2700

<b>Detail No. 29 - Conservation Commission</b>	
Postage	33
Association Dues	150
Payroll	166
<b>Total</b>	<b>349</b>

<b>Detail No. 30 - Capital Outlay</b>	
Landfill Closure	17650
Skid Steer - Recycling Center	16850
Spring Land	20000

<b>Detail No. 30A - Landfill Closure</b>	
Chem Serv	1755
Golder Assoc.	3721
Seth Kallman	455
Burtco	535
Keenan Equipment	8405
Payroll	2779
<b>Total</b>	<b>17650</b>

<b>Detail No. 31 - Payments to Capital Reserve</b>	
Highway Equipment	15100
Fire Equipment	15000
Police Cruiser	2500
Reappraisal	2000
Library Foundation	15000
Town Office Buildings	5000
Town Bridges	5000
Recreational Land	15000
Dams	500
Recycling Equipment	5000
<b>Total</b>	<b>80100</b>

Report of the Trust Funds of the Town of Harrisville on December 31, 1999

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL				Balance End Year
				Balance Beginning Year	New Funds Created	Cash Gains or (Losses) on Securities	(Withdrawals)	
Various	Cemetery Common Trust	Cemetery Care	Common Trust	\$13,383.72				\$13,383.72
1990	School & Ministerial	School/Church	NHPDIP	1,924.88				1,924.88
1963	Silver Lake Grange	Library	NHPDIP	225.00				225.00
				\$15,533.60				\$15,533.60
				Totals				

Total Trust Funds:

Capital Reserve Funds:

1963	Road Equipment	Capital Reserve	NHPDIP	\$94,776.22	\$15,000.00			\$109,776.22
1961	Fire Equipment	Capital Reserve	NHPDIP	30,000.00	15,000.00			45,000.00
1957	Beach Equipment	Capital Reserve	NHPDIP	251.49				251.49
1974	Tax Map	Capital Reserve	NHPDIP	4,500.00				4,500.00
1980	Police Cruiser	Capital Reserve	NHPDIP	10,169.16	2,500.00			12,669.16
1985	Dump Fund	Capital Reserve	NHPDIP	13,000.00				13,000.00
1987	Highway Building	Capital Reserve	NHPDIP	446.04				446.04
1992	Property Reappraisal	Capital Reserve	NHPDIP	8,238.71	2,000.00			10,238.71
1993	Library Building	Capital Reserve	NHPDIP	30,000.00	15,000.00			45,000.00
1996	Town Office Building	Capital Reserve	NHPDIP	24,573.88	5,000.00			29,573.88
1996	Bridge	Capital Reserve	NHPDIP	15,000.00	5,000.00			20,000.00
1996	Recreation Land	Capital Reserve	NHPDIP	25,000.00	15,000.00			40,000.00
1997	Dam	Capital Reserve	NHPDIP	1,000.00	500.00			1,500.00
1999	Recycling Equipment	Capital Reserve	NHPDIP		5,000.00			5,000.00
				\$236,955.50	\$80,000.00			\$336,955.50
				Totals Capital Reserve Funds				

School Capital Reserve Fund:

1986	Harrisville School Dist.	Capital Reserve	NHPDIP	\$7,920.73				\$7,920.73
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Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	INCOME DURING YEAR				Total Trust Fund End of Year	
				Balance Beginning Year	Percent	Amount	Expended During Year		Balance End Year

**Total Trust Funds:**

Various	Cemetery Common Trust	Cemetery Care	Common Trust	\$41,237.85		\$2,644.70		43,882.55	\$37,266.27
1990	School & Ministerial	School/Church	NHPDIP	209.62		103.23		\$312.85	2,237.73
1963	Silver Lake Grange	Library	NHPDIP	36.75		12.30		\$49.05	274.05
<b>Totals</b>				\$41,484.22		\$2,760.23		\$41,244.45	\$39,778.05

**Capital Reserve Funds:**

1963	Road Equipment	Capital Reserve	NHPDIP	\$3,698.81		\$7,185.96		\$60,884.77	\$170,660.99
1961	Fire Equipment	Capital Reserve	NHPDIP	27,242.07		2,773.58		30,015.65	75,015.65
1957	Beach Equipment	Capital Reserve	NHPDIP	1,689.16		94.03		1,783.19	2,034.68
1974	Tax Map	Capital Reserve	NHPDIP	3,891.45		406.25		4,297.70	8,797.70
1980	Police Cruiser	Capital Reserve	NHPDIP	855.31		534.16		1,389.47	14,038.63
1985	Dump Fund	Capital Reserve	NHPDIP	438.20		650.68		1,088.88	14,088.88
1987	Highway Building	Capital Reserve	NHPDIP	709.47		55.63		765.10	1,211.14
1992	Property Reappraisal	Capital Reserve	NHPDIP	701.37		433.01		1,134.38	11,373.09
1993	Library Building	Capital Reserve	NHPDIP	3,841.16		1,640.42		5,481.58	50,481.58
1996	Town Office Building	Capital Reserve	NHPDIP	3,009.90		1,336.12		4,346.02	33,919.90
1996	Bridge	Capital Reserve	NHPDIP	831.43		767.22		1,598.65	21,598.65
1996	Recreation Land	Capital Reserve	NHPDIP	832.86		1,252.65		2,085.51	42,085.51
1997	Dam	Capital Reserve	NHPDIP	26.85		50.17		77.02	1,577.02
1999	Recycling Equipment	Capital Reserve	NHPDIP			0.64		0.64	5,000.64
<b>Totals Capital Reserve Funds</b>				\$97,768.04		\$17,180.32		\$114,948.56	\$451,904.06

**School Capital Reserve Fund:**

1986	Harrisville School Dist.	Capital Reserve	NHPDIP	\$5,359.44		\$642.97		\$6,002.41	\$13,923.14
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SCHEDULE OF TOWN OWNED PROPERTIES AS OF

DECEMBER 31, 1999

MAP & LOT	LOCATION	ACRES	LAND VALUE	IMPROVEMENTS	TOTAL
10-030-00	EASTVIEW	18.00	102600	0	102600
20-001-00	CHERRY HILL	1.60	1300	0	1300
20-003-00	CHERRY HILL	13.60	10400	0	10400
20-077-01	HANCOCK ROAD	1.00	17600	0	17600
20-077-02	HANCOCK ROAD	.20	9100	0	9100
20-083-00	NORTH POND	.80	8800	0	8800
30-031-02	MCVEAGH ROAD	.30	28200	0	28200
30-032-01	SKATUTAKEE LAKE RD	.50	24800	0	24800
30-032-04	SKATUTAKEE LAKE RD	.50	24800	0	24800
30-033-00	SKATUTAKEE LAKE RD	5.47	23500	0	23500
30-039-00	MAIN STREET	15.00	39900	132000	171900
30-052-00	WILLARD HILL ROAD	24.00	67600	60000	127600
32-023-01	ISLAND & CANAL	.05	17000	90600	107600
32-026-00	ISLAND CEMETERY	3.50	108000	0	108000
32-033-00	PROSPECT STREET	.25	36000	5300	41300
40-046-01	CHESHAM ROAD	2.30	27800	241700	269500
40-047-02	CHESHAM ROAD	.50	14100	0	14100
40-062-01	CHESHAM ROAD	.25	6600	0	6600
40-078-02	SILVER LAKE ROAD	.11	5600	0	5600
40-079-00	CHESHAM ROAD	5.20	15400	0	15400
40-113-01	CHESHAM ROAD	.25	13200	5300	18500
40-125-00	OLD ROXBURY ROAD	2.80	14600	0	14600
41-029-00	SOUTH ROAD	.32	23600	24300	47900
51-007-00	SILVER ROAD	.39	50900	0	50900



## 1999 Harrisville Police Department Report

The year 1999 was another very busy year for the Harrisville police department with a total of 550 calls. These calls break down as follows:

- 293 Miscellaneous calls – a miscellaneous call requires just a simple log entry.  
*Example:* power line down, check on road conditions, loose dog, etc.
- 257 Calls for service – a call for service requires an incident report.  
*Example:* loud noise complaint, motor vehicle accident (no criminal charges), etc.

Out of the 257 there were 12 case reports drawn – these are arrest able offenses. *Example:* burglary, theft, misdemeanor motor vehicle charges, etc. We had 17 motor vehicle accidents, one off-highway road vehicle accident, a boating accident with injury and several calls for boating violations. There were 13 false burglar alarm calls and several calls for nuisance bears.

We were able to solve over 90% of the crimes committed thanks to some concerned citizens and good police work. I am a firm believer that community policing works. Our town takes pride in their community and this is evident by the increased phone calls to the department and people stopping in to talk to us about concerns and things they have observed.

Officer Eric Hood left his full-time position at Marlborough Police Department to take a full-time position as the school resource officer for the Hillsborough Police Department. He will still work on a part-time basis with the Harrisville department. Officer Hood and myself attended the Police Academy for mandatory training and re-certification, plus we attended several local classes this past year. In past years Eric has been our D.A.R.E. officer, with his absence, the Marlborough Police Department has generously agreed to loan us their D.A.R.E. officer for this year, officer Mike Goodchild.

The 911 project continues to come to completion, and is helping in finding and getting to the caller in need at a much faster rate. If you still have your old number posted, we urge you to take it down, and put your new number up immediately – it would help us find you faster if the need arises. If you're still unsure of your number, please call either Alton Chamberlain or myself.

We will continue with our format of random and directed patrols in the year 2000. The police department has five zones for the town. Random patrol is just what it says, we patrol the different zones throughout the town on a random schedule. A couple of examples of random patrol are: We would travel every road in a particular zone running moving radar. We also run house-checks on residences that have house-check slips and general observation.

On a direct patrol we would target a specific area and set up stationary radar, clocking every car in both directions. We then chart every vehicle on a form so we have the speed, time of day, etc. For example; in the summer of 1999 we set up a directed patrol in Chesham by the church. We clocked 122 vehicles between 4:00 and 6:00pm. There were 12 vehicles going under the posted speed limit of 30, 62 going between 30 & 35, 36 going between 35 & 40, and 2 that were going over 40. And in case you are wondering, the answer is yes - those two people got to part with \$86.40. If there is a neighborhood that you would like to have directed patrols done because you have observed excessive speeding or any other activity that warrants a look at, please call me at the police department.

We continue to have a littering problem around the Twitchell road, #Four Hill road, and the McVeagh road. If you see someone littering, write down the license plate number and call the police department with the information – we will be sure to follow-up on it. We still have the problem of people calling me at home. In an emergency, if I am not home, it wastes a couple of moments by doing this. Do not hesitate to call 911, it's a good system and one all should be comfortable using.

I would like to thank officer Hood for his continued good work in the department. I'd also like to thank our selectmen, the highway department, the fire department and the town hall staff for their support and efforts this past year. I look forward to serving the Town of Harrisville in the year 2000.

Thank You!

Chief Russell J. Driscoll

## FIRE DEPARTMENT REPORT - 1999

Ninety-nine in '99! On obvious play on words - or numbers - but certainly a different way of reporting to you the total number of calls handled by the department during the year. It was also a record high for us. In every way it was indeed a very busy year, and a close look at the accompanying record of response statistics clearly reflects the broad variety (or types) of calls we were called upon to handle.

In comparison to previous years, our Emergency Medical Service calls climbed back up to a more realistic number (37). Total fire calls (36) also reached a new department high. Within that total was another record breaker, 12 structure fires, many of them Mutual Aid. In that respect, 1999 was certainly our year to "give" through our Mutual Aid Agreement, as we provided assistance to other towns 22 times - including five cover truck assignments! Many of these were long duration manpower intensive incidents. This was especially true of the tragic Sawyer family dairy farm fire in Jaffrey, where we had two crews involved for 15 hours.

As impressive as these numbers and the overall general growth pattern may be, the most important factor in the department's efficiency record just isn't reflected in those numbers. Our strength is in the quality of people who comprise our membership! Like any successful endeavor, it is the PEOPLE involved, and their DEDICATION to the cause that make the operation successful. In spite of being considerably short-handed, the people of Harrisville are blessed to have not only people who are dedicated, but because of that dedication are well trained, emergency response conscious, and extremely unselfish in terms of volunteering their time for equipment and station upkeep, community service, and fire prevention education for our children. I'm proud to be serving with these people - and only wish that more would step forward to join them.

In spite of all the related positive aspects of the fire service here in Harrisville, there are some concerns that may not be general knowledge. I feel they should be shared with you, in order that you may be better informed about "possible problems" that may face us as a community in the future. The following specifics may help to 'paint the picture'!

The increased involvement of government at all levels, in terms of regulations for all segments of emergency services, is a rapidly growing concern for all types of departments, but more so for the small town call/paid units like ours, or the few remaining 'pure' volunteer departments. Many fire and EMS leaders see this government intrusion as a huge financial headache - as a minimum, and a lead up to the ultimate establishment of full-time paid departments - as a maximum.

EXAMPLE #1 - The Cheshire County Commissioners recently authorized a professional study of communication needs for the County. Indications are that implementing even some of the study recommendations would hand every town a tremendous dollar cost in required equipment changes. It would also disband the existing Mutual Aid Dispatch system as we know it.

EXAMPLE #2 - The State mandated changes in training requirements - and where and by whom they are delivered - has already struck home, causing our budget line item actuals for training in 1999 to exceed the budget by \$1,000. This required an increase of over \$3,000 to be inserted for training next year! It is almost impossible for our personnel to enroll for regular classes at the State Fire Academy in Concord, and difficult - at the least - to work eight hours a day, and then be required to travel to Keene or Meadowood for two hour sessions two or three times a week! Did someone say "dedication"?

EXAMPLE #3 - Not only does the Federal Government continue to establish new rules and regulations regarding the ways in which emergency service departments shall handle certain situations, but now mandates WHO may handle them - and at what level of approved training personnel must attain, to be qualified to participate! We are fortunate to be a part of the Southwestern New Hampshire Mutual Aid Pact, especially as it relates to Hazardous Materials incidents.

In summary, overall 1999 was a good year for your fire department. We continued to have a good emergency response record. Capt. Wayne Derosia and his Fire Prevention team did another great job at Wells Memorial School. With the exception of our Squad I (which is in dangerously poor condition), all of our

equipment has been properly maintained, and is in good shape. In spite of many "surprises", and numerous long duration fires, by adjusting line item amounts, we 'almost' managed to come in within budget. Happily I can once again also report minimal actual fire loss in town, with no injuries or loss of life.

Remember: Keep your chimneys and stove pipes clean.....Check your smoke and CO detectors frequently (and heed them if they activate).....The 911 program is in operation and we encourage you to use it.... Don't delay in reporting an emergency (from our standpoint, seconds count).....If you do have a fire, get out - close doors - and stay out.....*Sign up to become a fire fighter or medical personnel.*

Rand E. Duffy, Chief

**1999 RESPONSES - WITH TWO YEAR COMPARISONS**

	<u>1999</u>	<u>1998</u>	<u>1997</u>
(A) <b><u>Fire Calls</u></b>	<b>36</b>	<b>30</b>	<b>22</b>
Structure	12	8	8
Chimney - Partition	4	2	2
Auto - Truck	0	0	3
Electrical Problem / Fires	9	14	2
Oil Burner Problem / Fires	2	1	1
Brush - Grass - Leaves	3	1	1
Trash, Rubbish Fires	1	0	0
Non-Permit Fires	0	0	3
Mutual Aid Cover Assignment	5	4	3
(B) <b><u>Non-Fire Calls</u></b>	<b>26</b>	<b>43</b>	<b>23</b>
Motor Vehicle Accidents	7	4	2
Haz-Mat Incidents	2	2	2
Carbon Monoxide Calls	1	2	3
Public Assist Calls	2	4	2
Flooding - Snow Problems	0	3	0
Smoke Investigation	0	0	1
Private Alarm (Fire/Medical)	8	11	9
Lightning Strike - No Fire	0	4	3
Search - Rescue (Aquatic)	1	1	0
Animal Rescue	2	0	0
Police Assist Calls	0	6	1
False - Unclassified	3	1	0
(C) <b><u>Emergency Medical Calls</u></b>	<b>37</b>	<b>19</b>	<b>48</b>
<b>TOTAL CALLS FOR YEAR:</b>	<b>99</b>	<b>92</b>	<b>93</b>
<b>Figures include this number of Mutual Aid calls     other than cover assignment:</b>	<b>16</b>	<b>6</b>	<b>5</b>

## Harrisville Planning Board

The past year marked a continuation of the Planning Board's efforts to carry out its primary mission on behalf of residents – planning. The primary focus of the Board for the past several months beginning already at the end of 1999 has been the drafting and refinement of the Master Plan update. We have been guided and assisted throughout this process by Carol Ogilvie of Southwest Region Planning Commission. The result is a very comprehensive document that includes a number of maps that include property line overlays, narrative information about the Town, in addition to the articulation of a future plan for the community.

As with any Master Plan, the vision is clear but the challenge lies in the details of ordinances, subdivision regulations and site plan regulations that ultimately guide land development activities in the community. To this point the Planning Board has been guided by input from residents at several stages in the process, most notably the Future Search that was held in November of 1997 and the subsequent reunion events that have been held every 6 months or so since that date. In the months ahead we will continue to seek out the wisdom and input of property owners and residents of the Town who have an active and direct stake in the work and deliberations of the Board.

In addition to the obligatory matters of Master Plan updates, the Planning Board also sponsored two “reunions” of the Future Search conference. The first, in June, drew over 350 residents to the Cheshire Mills complex that had been recently acquired by Historic Harrisville, Inc. This was a wonderfully successful event that included tours of the facilities in addition to a pot luck feast and extensive socializing, as well as, contra dancing. The fall reunion event drew nearly 100 residents to the Harris Mill in the Village. Participants assessed several options being considered for location of a store in the Village center, a major priority of the original Future Search Conference, in addition to receiving an update Harrisville Master Planning efforts, as well as, a presentation from Historic Harrisville on its vision and plans for the Cheshire Mills complex.

The Planning Board also considered a number of small subdivisions that generally fall into the technical subdivision category. The single most significant subdivision plan considered by the Planning Board was consideration of the application to subdivide the Clooney property in the vicinity of the Town Spring on Skatutakee

Lake Road. After considerable effort to clarify boundry locations and title matters, the application was approved. Title to the Town Spring is now held by the Town of Harrisville as a result of the efforts of several residents who worked tirelessly to preserve and protect this important community water supply.

Preserving the land around the Town Spring is another direct result of the 1997 Future Search effort initiated by the Planning Board and supported by so many Harrisville residents. We trust that future generations will look at the results of this broad based community effort and celebrate the wisdom of today's residents. It is after all, the legacy that we leave for future generations of Harrisville residents.

Finally, it is most appropriate that we acknowledge our former recording secretary, Belinda Thayer, who stepped down from her long and capable service to the Planning Board as well as other Town boards, to fill a vacancy in the Town Clerk's office. As we knew for many years, and now the rest of Harrisville is discovering, Belinda is a wonderfully capable individual. In her absence, we have discovered this truth in spades. At the same time, we are indebted to Paul Manning, our Secretary, who very capably stepped in to assume the duties of clerk in addition to his regular duties on the Board.

Finally, our thanks to the many residents of Harrisville who took the time to provide us with input, to attend our meetings and to participate in the Future Search events. We invite you to meet with us any time to address your concerns, to informally discuss your plans and to attend the community gatherings that the Planning Board sponsors. Your active participation and involvement assures that Harrisville is a community we can all be proud to call home.

John Calhoun, Chairman

Paul Manning, Secretary

Jeannie Eastman, Alternate

Alan Laufman, Selectmen's Rep.

Richard Newman, Vice Chairman

Donna Stone

Seth Kallman, Alternate

Alton Chamberlain, Selectmen's Alternate

## Zoning Board Of Adjustment

Greetings from the ZBA!!! We have had a lot of varied applications and situations come before the Board this past year, most were interesting, some more challenging than others ,but all enjoyable and educational.

The minutes of all the Zoning Board of Adjustment meetings are available for anyone to view at the office of the town clerk. They are posted within 72 hours after the meeting takes place. The board has special meetings to review an application on occasion, but regularly we meet the 3<sup>rd</sup> Wednesday of each month as needed. The ZBA got a new secretary this past Fall, she is Michelle Regan of Dublin, and has been a great asset to the board. We are looking for new members to fill the "alternate member "seats . There are usually 3-4 alternates on the board and we now only have one, so if you are interested in serving our community as a member of the board please contact the selectmen and they will discuss the details with you. The members of the ZBA this year are: Pat Mcarthy Chair, Larry Rathburn Co-Chair , Pete Pitsas, Rand Duffy, Pat Colony, and Jay Jacobs, alternate. Alton Chamberlain Selectman Alt.

The Zoning Ordinances are available for anyone to read at the Town Office, it is important for anyone who is considering changes in their property to review these ordinances BEFORE you start the project.

The following is a brief overview of the events of 1999 for the Zoning Board of Adjustment.

January: Feorge & Julia Gillis Wilderness Trail,Appeal for Special exception, to rebuild the existing house on a larger footprint. Application Continued

February Continuation of Gillis application. Frances Benton, for a special exception, applicant proposes an addition to existing structure.

March: Continuation of the Gillis & Benton applications.

April: Continuation of Gillis and Benton applications.

May: (10<sup>th</sup>) Leslie Voiers & Clement Scheafer 6 Canal Street, granted a special exception to build a porch on existing house. Willard & Carol Jost granted a variance to build a house on a back lot.

May (19<sup>th</sup>) Stell & Gorden Snyder 61 Sunset Hill Road, appeal for special exception to build a boat house within the setback required by law. Case continued. Jason Minor Silver Lake Road, Granted a variance to build a house with less then 500 SF.

May (27) (Special meeting) to Grant Snyder a special exception to build a boat house.

June: Continuation of the Gillis application. Benton withdrew her application from the ZBA. Charles Canfield Wilderness Trail, Granted a special exception to remove and rebuild a new structure on lot meeting the 500SF requirements

July: Feorge & Julia Gillis, Wilderness Trail, granted a special exception to re-build existing house on a larger footprint.

Alexa Thayer Old Harrisville Rd. granted a special exception to change use of property from seasonal to year round use.

August:

Earl & Susan Horn 165 Main Street granted a special exception to build a storage shed within the 15' setback of property line.

October:

Romauld Thibault 421 Chesham Rd.granted a special exception to change a deck to a three season porch.

Alida & Charles Carpenter 183 Skatutakee Rd. granted a special exception to add a 2x6 extension to existing deck and enclose part of the structure.

Deb & Dan McWethy East Side Rd.denied a special exception to expand existing deck

November:

Dr. Judson Dexter 69 East Side Rd. granted a special exception to remove an existing shed and replace with larger shed farther from water, & within the setback required.

An Appeal from an Administrative decision of the Historic District Commission was heard by the ZBA on Nov.30. The Zoning Board upheld the decision of the HDC.

December

George & Ann Coloney East Side Rd. granted a special exception to remove existing house and replace with smaller house in less non-conforming situation.

Report respectfully submitted:  
Pat McCarthy, Chairman ZBA Harrisville NH

**Historic District Commission**

Just when you think you've seen it all, we saw more!

This past year we saw some very controversial issues. Some were easier to deal with than others. To sit on this committee I've learned means to weigh issues and listen to the boisterous, as well as, the often underexpressed opinions of those we serve. We all carry history and express it in a different way. Therefore, the spirit of history is difficult for a committee to fully appreciate as a whole.

The issues we addressed this past year underscore this difficulty. We hope we have been true to our spirit of history as well as ourselves and the community we choose to serve.

We know we can all come together and appreciate our collective sense of history by working together for a Harrisville we can ALL be proud to call home.

Respectfully submitted,  
Patricia Cotter-Englert, Chair

## **Town Clerk**

There have been many changes within the last year at the Town Clerk's Office. With the unexpected resignation of Leslie Voiers, Larry Stapleton took over as Town Clerk, after only being Deputy for a few months. After spending a few months without a Deputy and a few long nights in the Office, as some of you with registrations due during those months may know, Belinda Thayer applied for the position as Deputy. One of Larry's requests was that the new Deputy had to be willing to run for Town Clerk come March. With his busy schedule at Grace Mountain and Country Life, he does not want the responsibility and time commitment. With your support of his request, our roles will be reversed. The Town Clerk's duties are varied and there is much to learn. We would like to THANK everyone for their patience and good spirits. Many things we do here only happen occasionally and the procedure we have to follow has to be reviewed. Being a good Town Clerk doesn't just happen, it comes with time, and from what we hear, years and years of time.....

## **Town Office Staff**

Much of our time during the first half of the year was spent working on the implementation of the E 911 system. When new the addresses, which included not only numbers, but also many new street and road names, were assigned, they were matched up with our tax billing system. Laura worked many long hours entering the data into our computer. Once she was finished, the mass mailing was prepared. Residents were notified of their new addresses and the proper way to post them in their dooryards. Her next step was to update the voter checklist. The work is just about done. There are only a few addresses that we might not have just right. If you have changed from being a Post Office boxholder, to a rural delivery recipient, please let us know.

The rest of our time was spent doing the usual - inventories, tax billing, assessment updates, payroll, bookkeeping, assisting the public with forms and applications. We eagerly awaited the arrival of the Landfill Grant check. In 1998, we had spent quite a bit of time preparing the application - ten pounds of paperwork. It was worth it, though. When the check arrived it was for nearly eighty thousand dollars!

If you need help with assessment records, Town or State forms, whatever, please feel free to call us. We are there to help you.

Constance S. Boyd  
Laura A. Trudelle



## Highway Department

This is the last Highway Report of the 20th Century. I have been the Road Foreman for the last nine years. I would like to think that I have made progress, but I know that there is a lot more work to be done. I appreciate Donny Keough and Jim Porter for their dedication and hard work in every project we undertake.

Old Man Winter went wild in January, with rain, sleet and snow for 22 of the 31 days. With this kind of weather, we made quick use of the salt and sand that we had stockpiled. With some relief in February and March, we were able to screen our own sand at the Town Pit to replenish our depleted supplies.

Spring was mild and dry, with very few muddy roads. Mid-May, we started the final steps for completing the west stream channel at the Landfill.

The Summer was hot and dry! The dirt roads needed to be treated for dust and we used up our supply of dust-control material rather quickly.

Roadside mowing was done in late Summer. In August, an accident occurred with the he 1972 Mack. Some damage was done, but we repaired it and the truck is now back in service. In the Fall, the Highway Department built an enclosed salt shed. This makes out life a little easier when we have a storm.

Thanks to everyone!

Wes Tarr, Road Foreman

## Cemetery Trustees

This is the second year as a town committee. In general, things ran quite smoothly. This year we started requiring lot buyers to also purchase stone cornerpins with family initials, with one of the pins showing the lot number. This means a modest increase in the cost of a lot, but should help everyone in the future.

This Fall, repairs on the Riverside wrought iron work began with the gate. In the Spring of 2000, the fence will be wired-brushed and painted. The monies for this improvement are being provided by the Riverside Improvement Fund set up initially in the name Henry W. Skerry, Jr..

In 2000, our emphasis will be on improvements to the roadways and general upgrading the appearance of all 3 cemeteries.

Respectfully submitted,  
Lawrence Rathburn, Superintendent  
Max Boyd  
Richard Upton

## Conservation Commission

The Commission's primary activities continue to focus on matters relating to property usage. These include timbering, water resources protection, land conservation and large construction projects which may impact the environment.

The members of this body and the Greenspace and Water Resources Committee from the Future Search continue to work together to protect those properties key to the preservation of Harrisville's rural and historic character.

R. Duke Powell  
Chairman

## Harrisville Public Library

A new craft program was added this year - Cat in the Hat hats! This, too, will be an annual event, but perhaps as a take home project. In participating in this program, you can help celebrate Dr. Seuss's Birthday. Together with our Valentine, May Basket and Winter Holiday programs, this new activity offered our patrons something a little different to do on Saturday mornings.

The paintings of Rosemary Newman once again were featured in an art exhibit. If you haven't seen this lady's work, be sure to visit some of the local galleries. You'll be delighted with what you see.

The Annual Book Sale was a success. We were not able to thin the non-fiction collection as we had planned. We will concentrate on doing that the Spring of 2000. So be sure to join us for our next Sale, where you might just be able to purchase one of your old favorites.

The Library now has 5505 volumes in its collection. The video selection has grown to 305 titles. We offer approximately 16 magazine subscriptions for your reading pleasure. Through Inter-Library Loan, we continue to obtain titles not found in our collection. The Peterborough Library supplied us with fifty fiction titles, fifteen special request items, and twenty more special request were handled through the State Inter-Library Loan system. Circulation decreased for the second year in a row. Novels and videos are just as popular as ever, but non-fiction circulation is down. This is most likely due to patrons being able to "surf the web", either at home or at the Library. Yes! We now offer the Internet to our patrons. Our service is provided through Monadnet. Not only can patrons find the world at their fingertips, but the staff can easily locate almost any book that is requested.

We would like to thank all of those wonderful people who help out at the Library. And thank you to all of you for your support.

LIBRARY STAFF  
Constance S. Boyd  
Leslie Downing

TRUSTEES  
Sharon Driscoll      Sandra Dane  
Kim Wallach

Harrisville Public Library  
Balance Sheet

Beginning Balance 1/1/99

All Accounts	\$72,556.09	
Accounts Payable	(\$667.73)	
Total		\$71,888.36

Income:

Appropriation	\$6,800.00	
Photocopies	\$27.50	
Note paper	\$54.00	
Book Sales	\$69.00	
Gifts	\$109.50	
Conscience Box	\$35.22	
Rebate	\$125.00	
Interest & Dividednds	\$2,856.51	
Total		\$10,076.73

Total Funds Available		\$81,965.09
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Expenses:

Craft Programs	\$74.69	
Suplies & Equipment	\$1,110.36	
Maintenance	\$27.50	
Books, Videos, & Magaz	\$1,347.34	
Postage	\$8.70	
Service Charges & Misc.	\$92.80	
Salaries	\$4,370.13	
Total		\$7,031.52

Ending Balance 12/31/99

All Accounts	\$75,785.35	
Accounts Payable	(\$851.78)	
Total		\$74,933.57

Proof		\$81,965.09
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# REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing ANY outside burning.

**REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!**

## 1999 FIRE STATISTICS

(All Fires Reported thru December 10, 1999)

### TOTALS BY COUNTY

### CAUSES OF FIRES REPORTED

	<u>Numbers</u>	<u>Acres</u>		
Hillsborough	271	50	Debris Burning	352
Rockingham	218	111	Miscellaneous *	279
Merrimack	213	115	Smoking	188
Belknap	139	66	Children	176
Cheshire	131	28	Campfire	161
Strafford	98	26	Arson/Suspicious	54
Carroll	81	17	Equipment Use	43
Grafton	70	18	Lightning	42
Sullivan	62	17	Railroad	6
Coos	18	3.25		
	<u>Total Fires</u>	<u>Total Acres</u>	* Miscellaneous (powerlines, fireworks, structures, OHRV)	
1999	1301	452.28		
1998	798	442.86		



**Highlights of our programs:**

**Arts For Special Audiences** brings the joy of art and entertainment to the people in our community who are unable to attend public presentations due to physical and / or psychosocial disabilities, age, or economic consideration. Performing and visual artists visit regional agencies such as Langdon Place, Headstart and Castle Center for monthly entertainment. We are pleased to be a recipient of a partial grant from the Monadnock United Way for this program, and thank those of you who contribute to the United Way campaign for your support.

**Arts in the Schools** provides regional school children the opportunity to experience art in the classroom, on display and on the stage. These presentations provide an educational experience of history, culture and song.

**Art Walk** turns downtown Keene into a storefront gallery for the community every May. Regional artists display their work in this juried showcase, which is presented for ten days. Elementary school children have the opportunity to attend. Live demonstrations by artists inspire their artistic interests.

**Art Heroes** is a special exhibit in Art Walk, which features the creativity and imagination of people who incorporate art into their everyday lives and careers. Past participants have included hairdressers, cartoonists, computer graphic experts and landscapers.

We are proud to announce that our first annual **Art Auction** in May was a success and has been added to our calendar of events.

Sincerely,

A handwritten signature in black ink that reads 'Jan Kos'. The signature is written in a cursive style with a large, looping initial 'J'.

Jan Kos  
Member Board of Directors

PS: We hope you enjoyed our 1999 Art Walk print. Watch for our Art Walk 2000 print in the spring. Your contribution or your time will provide special audiences such as senior citizens and grade school children with the benefit of arts in their lives.

HCS - HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES  
REPORT TO THE TOWN OF HARRISVILLE  
JANUARY 1, 1999 TO DECEMBER 31, 1999

ANNUAL REPORT

In 1999, HCS - Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of Harrisville. The following information represents a projection of HCS's activities in your community in 1999. The projection is based on actual services provided from January to November 1999 and an estimate of usage during the month of December.

SERVICE REPORT

<u>SERVICES OFFERED</u>	<u>SERVICES PROVIDED</u>
Nursing	109 Visits
Physical Therapy	12 Visits
Speech Pathology	0 Visits
Occupational Therapy	1 Visit
Medical Social Worker	2 Visits
Outreach	1 Visit
Homemaker Hours	3 Hours
Adult In-Home Care	2 Hours
Home Health Aide	118 Visits
Nutritionist	1 Visit
Meals-On-Wheels	555 Meals

Total Unduplicated Residents Served: 13

Regularly scheduled wellness clinics, child health clinics, prenatal and hospice care are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

The actual cost of all services provided in 1999 with all funding sources is projected to be \$19,258.80.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by the town. In 1999, town support totaled \$500.00.

For 2000, we request that an appropriation of \$3,000.00 continue to be available for home care services. This amount includes \$333.00 for the Meals-On-Wheels program and the balance to be available if needed for home care services.

Thank you for your consideration.

Monadnock Family Services  
 C E N S U S R E P O R T  
 07/01/98 - 06/30/99  
 HARRISVILLE/CHESHAM

AGE:	Adults	17
	Children	3
	Elderly	1
GENDER:	Female	11
	Male	10
INSURANCE:	Self-Pay	7
	Medicare	1
	Medicaid	3
	Other	10
TOTALS:	Clients Seen	21
	# Visits	443
	Hours of Service	418
BILLING:	Charges	29,205.50
	Payments	19,180.00-
	Discounts Given	4,831.00-
	Contractual Adjustments	1,069.00-
	Uncollectable	1,446.00-
		-----
	Total Outstanding	2,679.50

DIAGNOSIS:

1	Disorders of Infancy/Childhood/Adol
2	Substance-Related Disorders
3	Schizophrenia/Other Psychotic Disor
2	Mood Disorders
2	Anxiety Disorders
1	Sexual/Gender Identity Disorders
7	Adjustment Disorders
1	Additional Codes
2	Non-Mental Disorders

REFERRAL SOURCES:

9	Self
1	School
3	Other Psych Facility
1	Law Enforcement/Correction
1	Social/Community Agency
1	Non-Psychiatric Physician
1	Other Health Care Provider
1	Other
3	Unknown

**The  
Community  
Kitchen, Inc.**



P.O. Box 1315  
37 Mechanic Street  
Keene, NH 03431  
(603) 352-3200

The Community Kitchen, Inc., is a not-for-profit, direct service agency which provides hot meals, take home boxes containing food and personal care items, information and advocacy to low and moderate income men, women and families with children in the Cheshire County, NH area. Since its founding in 1983, the Kitchen has served and/or distributed over 4 million meals, at no charge, but with donations welcome, to people in need.

**a) Number of clients served 10/01/98 to 09/30/99 at the Pantry:**

# Unduplicated individuals: 6,164

# Unduplicated households: 2,270

**b) Number of those who were Harrisville residents:**

# Unduplicated individuals: 14

# Unduplicated households: 7

**c) Number of above Harrisville clients served who were under age 19: 3**

**d) Number of above Harrisville clients served who were over age 59: 2**

**e) Number of Pantry boxes distributed 10/01/98 to 09/30/99: 30,681**

**f) Number of those Pantry boxes distributed to Harrisville residents: 140**

**g) Number of meals in pantry boxes distributed 10/01/98 to 09/30/99: 717,956**

**h) Number of those meals in pantry boxes distributed to Harrisville residents:  
2,583**

**i) Estimated dollar cost, per client served, 1998: \$38.45**

Calculated using \$323,364 total expenses, 8,409 total clients

1999 numbers not yet available

**j) Estimated dollar cost, per meal served, 1998: \$0.42**

Calculated using \$323,364 total expenses, 764,157 total meals

1999 numbers not yet available

**k) Cost to Community Kitchen of meals provided to Harrisville residents, at \$0.42  
per meal: \$1,084.86**

**l) Percentage of total pantry meals distributed to Harrisville residents: 0.3%**



## Historic Harrisville, Inc.

Historic Harrisville acquired the Cheshire Mills Complex on May 19, 1999 with funds provided by hundreds of friends who gave generously to our fundraising campaign. Since that time we have been involved in making emergency repairs and in planning how the buildings can best be used. The plan for the Cheshire Mills will be built on Historic Harrisville's philosophy, the needs of the town, and the National Historic Landmark status of the buildings. Historic Harrisville's planning effort has benefited greatly by the work that Future Search has done over the past two years in identifying the needs of the town. The need for a store has been widely recognized as heading the list. The November Future Search meeting focussed on investigating possible locations to meet that need. Historic Harrisville continues to work with the information gathered at that meeting as we consider uses of various buildings.

In December, Historic Harrisville was awarded a Save America's Treasures grant by the National Trust for Historic Preservation. The grant, one of 37 in the country, will be used to carry out a historic structure report that will document the history, occupations, and uses of the buildings in the Cheshire Mills Complex, examine existing physical conditions, and develop a prioritized work plan for repairs. The historic structure report is to be completed by December 2000. Meanwhile, Historic Harrisville is seeking light industrial and commercial tenants to ensure that the buildings support their preservation and operating costs while continuing to contribute to the town's tax base.

Historic Harrisville is a public, non-profit foundation that welcomes anyone to join us in our work. If you are not on our mailing list and wish to be, please drop us a note at Box 79 or call 827-3722. Our meetings are usually held on the last Saturday of April and October and everyone is invited to attend.

### Board of Trustees:

Peter S. Allen	Nancy Hayden
Ralph Bemis	Alan Laufman
Kathleen Bollerud	David Lord
Jack Calhoun	Nancy Powell
John J. Colony, III	Phoebe Price
Cia Devan	Robert Raley
Mary Stewart Doyle	Cornelia Schwartz
Henry Fuller	Donald Scott
Hal Grant	Garth Self
Laurence Gross	Christopher Tremblay
Thomas Hamon	Carolyn Vogel
Robert Harris	Roberta Wingerson
Thomas Havill	

## BIRTHS

Child's Name	Date	Father	Mother
Beymer, Zachary Laird	May 25, 1999	Beymer, Darrel	Macgillivray, Linda
Stone, Samuel Jacob	May 27, 1999	Stone, Joseph	Stone, Michele
Russell, Kadison Colwell	June 09, 1999	Russell, Michael	Manna-Russell, Kimberly
Keough, Savannah Rose	August 26, 1999	Keough, Peter	Keough, Tara
Younie, Douglas Glenn	August 27, 1999	Younie, Glenn	Younie, Christine
Anderson, Kyle John	September 05, 1999	Anderson, Erik	Anderson, Lisa
Hunt, Dakota John	October 19, 1999	Hunt, Zachary	Hunt, Catrina

## DEATHS

Decedent's Name Place of Death	Date of Death	Father's Name	Mother's Name
Merrifield, Richard N. Harrisville, NH	April 05, 1999	Merrifield, Richard	Bruingraker, Emma
Hebb, Peter F Manchester, NH	April 23, 1999	Hebb, Carl	Barthdomew, Alice
Trudelle, Marie Anna Jaffrey, NH	June 08, 1999	Gagnon, Gideon	Cote, Mary
Parliman, James H. Keene, NH	June 15, 1999	Parliman, Harry J.	Perez, Mignon
Lafontaine, Kenneth E Exeter, NH	August 04, 1999	Lafontaine, Francis	Simms, Albina

## MARRIAGES

Groom & Bride	Residence	Date of Marriage
Alexander, Douglas C. Griffin, Debra J.	Winchester, NH Harrisville, NH	April 18, 1999
Girard, Thomas A. Timms, Dawn R.	Harrisville, NH Charlestown, NH	April 24, 1999
Vogel, Alexander A. Koskey, Susanne E.	Wilton, NH Wilton, NH	June 26, 1999
Abbott, Freeland K., III Thomas, Susan R.	Arlington, MA Arlington, MA	August 14, 1999
Merrifield, Lawrence F. Howard, Marlene E	Harrisville, NH Harrisville, NH	August 21, 1999
Petrov, Philipp V. Blair, Anna K.	Moscow Harrisville, NH	August 21, 1999
Thayer, Warren G. Pracon, Helen M.	Harrisville, NH Stoddard, NH	September 25, 1999
Massucco, Brian C. Lord, Monica L.	Harrisville, NH Harrisville, NH	October 02, 1999
Grant, James S. McFadden, Barbara D.	Antrim, NH Antrim, NH	October 09, 1999

**HARRISVILLE**

**SCHOOL**

**DISTRICT**

**ANNUAL REPORT**

**1999 - 2000**

# OFFICERS, TEACHERS AND AGENTS OF THE HARRISVILLE SCHOOL DISTRICT

MODERATOR  
Michael Potter

CLERK  
Susan Parker (Elected)  
Ranae Beeker (Appointed)

## SCHOOL BOARD

Ranae S. O'Neil, Chair . . . . . Term Expires 2002  
Stell A. Snyder . . . . . Term Expires 2000  
Cameron M. Tease . . . . . Term Expires 2001

## N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Phillip G. McCormack, Ed.D., Superintendent of Schools  
Thomas J. Kane, Assistant Superintendent for Towns  
Richard M. Pike, Interim Assistant Superintendent for Keene  
Deane B. Haskell, Assistant Superintendent for Business  
Patricia Trow Parent, Manager of Personnel Services  
Bruce Thielen, Director of Special Education

## STAFF

David Lesser . . . . . Principal K-6/Grades 4-5-6  
Virginia Raynor . . . . . Secretary/Aide  
Karen Dowling . . . . . Special Education  
Kathleen Haley-Frick . . . . . Grades 4-5-6  
Emily Hartshorne . . . . . Kindergarten/Fine Arts  
Deborah Hrdlicka . . . . . Guidance Counselor  
Sarah Koski . . . . . Librarian  
Paul Simpson . . . . . Physical Education  
Roshan Swope . . . . . Multi-Age 1-2-3  
Patricia Wheeler . . . . . Foreign Language  
Jeanette Yardley . . . . . Multi-Age 1-2-3  
Amy Fulton . . . . . Special Education Aide  
Jennifer Seidler . . . . . Special Education Aide  
Nikole Starkey . . . . . Spec. Ed./Title I Aide  
Shelley Earley . . . . . Occupational Therapist  
Kathy Scott . . . . . Physical Therapist  
Wendy Kasper . . . . . School Nurse  
Carol Lepisto . . . . . School Lunch  
Edward Beaugard . . . . . Custodian

**HARRISVILLE SCHOOL DISTRICT  
ANNUAL MEETING MINUTES  
MARCH 3, 1999**

ARTICLE 1: To hear the reports of agents, auditors, committees, or officers chosen, and pass any vote relating thereto.

Cameron Tease moved that the District receive the reports of agents, auditors, committees and officers as printed in the annual report. The motion was seconded by Stell Snyder. The vote was unanimous.

ARTICLE 2: To see if the District will appropriate and authorize the school board to transfer up to \$10,000.00 of its unencumbered funds, if any, remaining on hand at the end of fiscal year, June 30, 1999, to the Capital Reserve Fund established by the voters on March 11, 1986, for the purpose of financing construction or reconstruction of the building and grounds at Wells Memorial School, or to take any other action in relation thereto.

Stell Snyder moved that the District appropriate and authorize the school board to transfer up to \$10,000.00 of its unencumbered funds, if any, remaining on hand at the end of fiscal year, June 30, 1999, to the Capital Reserve Fund established by the voters on March 11, 1986, for the purpose of financing construction or reconstruction of the building and grounds at Wells Memorial School. The motion was seconded by Mrs. Ranae O'Neil. The voice vote taken was unanimously in favor of the motion.

ARTICLE 3: To see what sum of money the District will raise and appropriate for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto.

Ranae O'Neil moved that the District raise and appropriate the sum of \$1,367,267.00 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District. The motion was seconded by Stell Snyder. The voice vote taken was unanimously in favor of the motion.

ARTICLE 4: To transact any other business which may legally come before this meeting.

Ranae O'Neil moved that the meeting be recessed until March 9, 1999, for the purpose of electing District officers. The motion was seconded by Stell Snyder and unanimously approved.

**ELECTION OF SCHOOL DISTRICT OFFICIALS  
MARCH 9, 1999  
11:00 a.m.**

ARTICLE 1: To choose all necessary School District Officers:

A member of the school board for the ensuing three years  
A moderator for the ensuing year  
A clerk for the ensuing year  
A treasurer from July 1, 1998 for the ensuing year  
An auditor for the ensuing year

MEMBER OF THE SCHOOL BOARD (3 YEARS)

Ranae O'Neil	136 votes
Kim St. Peter	6 votes
Mary Doyle	1 vote
Cameron Tease	1 vote
Alton Chamberlain	1 vote
Robert Kingsbury	1 vote

MODERATOR

Michael Potter	20 votes
Robert Kingsbury	14 votes
John Colony	10 votes
Jack Calhoun	2 votes
Max Boyd	3 votes
Earl Horn	1 vote
Margo Close	1 vote
Mark Armstrong	1 vote
Kim St. Peter	1 vote
Larry Rathburn	1 vote

DISTRICT CLERK (1 YEAR)

Susan Parker	10 votes
Barbara Watkins	3 votes
Sarina Wilder	2 votes
Jeanne Croteau	2 votes
Ginty Snyder	1 vote
S. Mathour	1 vote
Beth Smith	1 vote
Warren Thayer	1 vote
Donna Simpson	1 vote
Mickey Halpin	1 vote
Sharon Driscoll	1 vote
Leslie Downing	1 vote
Pat Colony	1 vote
Max Boyd	1 vote
Cathy Martel	1 vote

DISTRICT TREASURER (1 YEAR)

Robert Kingsbury	160 votes
Ranae O'Neil	1 vote

AUDITOR (1 YEAR)

Donna Ganley	9 votes
Connie Boyd	2 votes
Chris Trombley	1 vote
Kim Powley	1 vote
Bob Martel	1 vote
Sarina Wilder	1 vote

A motion was made to close the voting polls at 8:00 p.m. The motion passed.

ARTICLE 4: To transact any other business which may legally come before this meeting.

A motion was made from the floor to adjourn Harrisville's Annual School District Meeting. Seconded by Susan Parker. The motion passed.

Respectfully Submitted,

*Susan Parker*  
School District Clerk, 1998-1999



# STATE OF NEW HAMPSHIRE

## SCHOOL WARRANT

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at Wells Memorial School in said District on the 8th day of March, 2000, at 7:00 p.m. to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

ARTICLE 2: To see if the District will vote to raise and appropriate the sum of \$25,041.00 as a deficit appropriation to cover unanticipated special education tuition and transportation costs for the fiscal year ending June 30, 2000, or to take any other action in relation thereto. *(The Harrisville School Board recommends approval of this warrant article.)*

ARTICLE 3: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto. *(The Harrisville School Board recommends approval of the sum of \$1,455,301.00.)*

ARTICLE 4: To see if the District will vote to raise and appropriate the sum of \$4,500.00 for playground construction at Wells Memorial School and to authorize the withdrawal of said \$4,500.00 from the Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School, or to take any other action in relation thereto. *(The Harrisville School Board recommends approval of this warrant article.)*

ARTICLE 5: To transact any other business which may legally come before this meeting.

Given under our hands at said Harrisville, this 18<sup>th</sup> day of February, 2000.

Ranae S. O'Neil, Chair  
Stell A. Snyder  
Cameron M. Tease

# STATE OF NEW HAMPSHIRE

## SCHOOL WARRANT

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at the Wells Memorial School in said District on the 14th day of March, 2000, Eleven O'Clock in the forenoon to bring in your votes for the election of school district officers. The polls will be open at 11:00 a.m., nor close earlier than the time of closing the polls for the election of town officials.

ARTICLE 1. To choose all necessary school district officers:

- A member of the school board for the ensuing three years
- A moderator for the ensuing year
- A clerk for the ensuing year
- A treasurer from July 1, 2000, for the ensuing year
- An auditor for the ensuing year

Given under our hands at said Harrisville, this 18th day of February, 2000.

*Ranae S. O'Neil, Chair*  
*Stell A. Snyder*  
*Cameron M. Tease*

**HARRISVILLE SCHOOL DISTRICT  
PROPOSED 2000-2001 BUDGET (SUMMARY)**

	<b>ACTUAL 1998-99</b>	<b>BUDGET 1999-2000</b>	<b>PROPOSED BUDGET 2000-2001</b>	<b>% CHANGE</b>	<b>% TOTAL BUDGET</b>
ELEMENTARY REGULAR INSTRUCTION	\$465,738	\$542,582	\$584,221	7.67%	40.14%
ELEMENTARY DEBT SERVICE	\$124,388	\$124,040	\$123,348	-0.56%	8.48%
ELEMENTARY SPECIAL INSTRUCTION	\$100,381	\$87,110	\$92,148	5.78%	6.33%
<b>TOTAL ELEMENTARY COST</b>	<b>\$690,506</b>	<b>\$753,732</b>	<b>\$799,716</b>	<b>6.10%</b>	<b>54.95%</b>
MIDDLE/HIGH SCHOOL TUITIONS (Regular Education students)	\$326,293	\$371,816	\$302,609	-18.61%	20.79%
MIDDLE/HIGH SCHOOL TRANSPORT.	\$25,751	\$26,652	\$27,718	4.00%	1.90%
MIDDLE/HIGH SCHOOL SP. INSTRUC.	\$124,013	\$163,073	\$255,758	56.84%	17.57%
<b>TOTAL MID./HIGH SCHOOL COST</b>	<b>\$476,057</b>	<b>\$561,541</b>	<b>\$586,085</b>	<b>4.37%</b>	<b>40.27%</b>
<b>(SAU#29)</b>	<b>\$59,864</b>	<b>\$61,994</b>	<b>\$69,500</b>	<b>12.11%</b>	<b>4.78%</b>
<b>TOTAL</b>	<b>\$1,226,427</b>	<b>\$1,377,267</b>	<b>\$1,455,301</b>	<b>5.67%</b>	<b>100.00%</b>

**HARRISVILLE SCHOOL DISTRICT  
SCHOOL BOARD'S PROPOSED 2000-2001 BUDGET BY SCHOOL**

	<b>ACTUAL</b>	<b>BUDGET</b>	<b>PROPOSED</b>		
	<b>1998-99</b>	<b>1999-2000</b>	<b>BUDGET</b>	<b>%</b>	<b>% TOTAL</b>
			<b>2000-2001</b>	<b>CHANGE</b>	<b>BUDGET</b>
<b>ELEMENTARY INSTRUCTION</b>					
<b>(GRADES K-6)</b>					
<b>REGULAR INSTRUCTION</b>					
Teacher Salaries	\$166,639	\$173,243	\$175,346		
Teaching Principal Salary	\$37,838	\$33,677	\$33,677		
Substitutes Salaries	\$5,981	\$3,380	\$2,925		
Benefits	\$49,100	\$53,852	\$52,694		
Contracted Services	\$0	\$1,100	\$3,250		
Reading Specialist	\$838	\$1,000	\$2,000		
Repairs to Equipment	\$330	\$200	\$200		
Conservation Camp	\$1,120	\$1,080	\$1,000		
Supplies	\$6,055	\$5,209	\$5,726		
Copier Contract/Supplies	\$1,446	\$1,970	\$1,970		
Workbooks/Textbooks/Readers	\$4,145	\$3,250	\$6,158		
Equipment/Furniture	\$2,919	\$2,162	\$2,125		
<b>TOTAL REGULAR INSTRUCTION</b>	<b>\$276,410</b>	<b>\$280,123</b>	<b>\$287,071</b>	<b>2.48%</b>	<b>19.73%</b>
<b>EXTRACURRICULAR</b>					
Salaries & Benefits	\$1,831	\$2,299	\$2,455		
Special Activities	\$886	\$100	\$100		
Playground Supplies	\$150	\$150	\$150		
<b>TOTAL EXTRACURRICULAR</b>	<b>\$2,868</b>	<b>\$2,549</b>	<b>\$2,705</b>	<b>6.12%</b>	<b>0.19%</b>
<b>SCHOOL SERVICES</b>					
Attendance	\$25	\$25	\$25		
Guidance	\$11,357	\$10,057	\$27,866		
Health	\$4,403	\$4,738	\$6,312		
Psychology	\$6,066	\$9,000	\$11,700		
Speech	\$10,014	\$10,643	\$16,346		
<b>TOTAL SCHOOL SERVICES</b>	<b>\$31,866</b>	<b>\$34,463</b>	<b>\$62,250</b>	<b>80.63%</b>	<b>4.28%</b>
<b>STAFF DEVELOPMENT</b>					
Continuum Salaries/Benefits	\$589	\$3,385	\$3,435		
Course Reimbursement	\$340	\$3,500	\$3,500		
Staff Development	\$769	\$1,400	\$1,400		
Professional Books	\$60	\$175	\$200		
<b>TOTAL STAFF DEVELOPMENT</b>	<b>\$1,758</b>	<b>\$8,460</b>	<b>\$8,535</b>	<b>0.89%</b>	<b>0.59%</b>

	ACTUAL 1998-99	BUDGET 1999-2000	PROPOSED BUDGET 2000-2001	% CHANGE	% TOTAL BUDGET
<b>EDUCATIONAL MEDIA</b>					
Media Generalist Sal/Benefits	\$2,187	\$6,584	\$6,584		
Media Membership	\$451	\$429	\$420		
Books/Supplies/Periodicals	\$1,190	\$2,317	\$1,855		
Equipment	\$26	\$0	\$0		
<b>TOTAL EDUCATIONAL MEDIA</b>	<b>\$3,855</b>	<b>\$9,330</b>	<b>\$8,859</b>	<b>-5.05%</b>	<b>0.61%</b>
<b>SCHOOL BOARD/DISTRICT OFFICERS</b>					
School Board Salaries	\$950	\$950	\$950		
Treasurer Salary	\$1,000	\$1,000	\$1,000		
Moderator Salary	\$100	\$100	\$100		
Stenographer Salary	\$635	\$600	\$600		
Benefits	\$209	\$270	\$270		
Legal Fees	\$8,418	\$200	\$200		
Legal Fees - Negotiations	\$0	\$0	\$4,000		
Audit Fee	\$200	\$200	\$200		
School Board/District Meeting	\$106	\$100	\$100		
Treasurer's Expense	\$136	\$300	\$300		
Advertising	\$265	\$200	\$200		
School Board Expense	\$1,615	\$850	\$1,000		
School Board Association	\$1,735	\$1,800	\$1,800		
<b>TOTAL SCH. BD./DIST. OFFICERS</b>	<b>\$15,371</b>	<b>\$6,570</b>	<b>\$10,720</b>	<b>63.17%</b>	<b>0.74%</b>
<b>SCHOOL ADMINISTRATION</b>					
Teaching Principal's Salary	\$8,200	\$14,433	\$14,433		
Secretary's Salary/OT	\$11,154	\$14,276	\$15,156		
Secretary's Salary - Summer	\$0	\$0	\$685		
Benefits	\$5,095	\$6,312	\$6,970		
Staff Development	\$200	\$350	\$350		
Telephone	\$2,669	\$1,475	\$2,700		
Postage	\$83	\$597	\$597		
Mileage	\$293	\$200	\$250		
Office/Graduation Supplies	\$77	\$300	\$400		
New Equipment	\$460	\$2,000	\$0		
Professional Dues	\$138	\$300	\$300		
<b>TOTAL SCHOOL ADMINISTRATION</b>	<b>\$28,370</b>	<b>\$40,243</b>	<b>\$41,841</b>	<b>3.97%</b>	<b>2.88%</b>

	ACTUAL 1998-99	BUDGET 1999-2000	PROPOSED BUDGET 2000-2001	% CHANGE	% TOTAL BUDGET
<b>BUILDING SERVICES</b>					
Salaries	\$21,095	\$21,694	\$22,630		
Benefits	\$9,982	\$10,653	\$11,957		
Rubbish Removal	\$350	\$1,000	\$1,000		
Repairs to Building	\$0	\$1,000	\$5,600		
Protection Services	\$2,015	\$2,000	\$2,000		
Maintenance Services	\$1,566	\$3,000	\$5,578		
Water Tests	\$30	\$800	\$800		
Septic Tank Pumping	\$0	\$380	\$380		
SMP Insurance	\$3,927	\$3,808	\$3,167		
Custodial Mileage	\$189	\$200	\$200		
Supplies/Materials	\$11,039	\$4,000	\$5,000		
Electricity	\$8,049	\$9,774	\$9,774		
Oil	\$4,013	\$5,340	\$5,340		
New Equipment	\$0	\$0	\$0		
<b>TOTAL BUILDING SERVICES</b>	<b>\$62,256</b>	<b>\$63,649</b>	<b>\$73,426</b>	<b>15.36%</b>	<b>5.05%</b>
<b>ELEMENTARY TRANSPORTATION</b>					
Regular Elementary	\$18,681	\$19,335	\$20,108		
Feeder Elementary	\$20,434	\$21,149	\$21,995		
Field Trips	\$555	\$1,200	\$1,200		
<b>TOTAL ELEMENTARY TRANSPORT.</b>	<b>\$39,670</b>	<b>\$41,684</b>	<b>\$43,303</b>	<b>3.88%</b>	<b>2.98%</b>
<b>OTHER STAFF SERVICES</b>					
Fingerprinting Reimbursements	\$0	\$136	\$136		
Staff Physicals	\$5	\$375	\$375		
<b>TOTAL OTHER STAFF SERVICES</b>	<b>\$5</b>	<b>\$511</b>	<b>\$511</b>	<b>0.00%</b>	<b>0.04%</b>
<b>BUILDING SITE IMPROVEMENTS</b>					
	\$310	\$0	\$0		
<b>TOTAL BLDG. SITE IMPROVEMENT</b>	<b>\$310</b>	<b>\$0</b>	<b>\$0</b>		<b>0.00%</b>
<b>FUND TRANSFERS</b>					
Transfer to Capital Reserve	\$0	\$10,000	\$0		
Transfer to Federal Projects	\$0	\$20,000	\$20,000		
Transfer to School Lunch	\$3,000	\$25,000	\$25,000		
<b>TOTAL FUND TRANSFERS</b>	<b>\$3,000</b>	<b>\$55,000</b>	<b>\$45,000</b>	<b>-18.18%</b>	<b>3.09%</b>
<b>SUBTOTAL (ELEM. INSTRUC.)</b>	<b>\$465,738</b>	<b>\$542,582</b>	<b>\$584,221</b>	<b>7.67%</b>	<b>40.14%</b>

	ACTUAL 1998-99	BUDGET 1999-2000	PROPOSED BUDGET 2000-2001	% CHANGE	% TOTAL BUDGET
<b>DEBT SERVICE</b>					
Principal	\$75,000	\$80,000	\$85,000		
Interest	\$49,388	\$44,040	\$38,348		
<b>TOTAL DEBT SERVICE</b>	<b>\$124,388</b>	<b>\$124,040</b>	<b>\$123,348</b>	<b>-0.56%</b>	<b>8.48%</b>
<b>SUBTOTAL (ELEM. INSTRUCTION PLUS DEBT SERVICE)</b>	<b>\$590,126</b>	<b>\$666,622</b>	<b>\$707,568</b>	<b>6.14%</b>	<b>48.62%</b>
<b>ELEMENTARY SPECIAL INSTRUCTION</b>					
Teacher Salary	\$24,306	\$25,604	\$27,129		
Aides/Tutor Salaries	\$38,993	\$24,182	\$20,542		
Benefits	\$22,143	\$18,904	\$18,064		
OT/PT/Vision Services	\$12,550	\$15,220	\$20,752		
Pre-School Tuition	\$315	\$0	\$0		
Tuition - Summer Program	\$0	\$2,000	\$4,000		
Tuition - Out-of District	\$0	\$0	\$0		
Teaching Supplies	\$1,362	\$450	\$911		
Consultation to Staff	\$375	\$750	\$750		
Special Instruction Transportation	\$338	\$0	\$0		0.00%
<b>TOTAL ELEM. SPEC. INSTRUCT.</b>	<b>\$100,381</b>	<b>\$87,110</b>	<b>\$92,148</b>	<b>5.78%</b>	<b>6.33%</b>
<b>TOTAL ELEMENTARY COST</b>	<b>\$690,506</b>	<b>\$753,732</b>	<b>\$799,716</b>	<b>6.10%</b>	<b>54.95%</b>
<b>KEENE MIDDLE SCHOOL/KEENE HIGH SCHOOL</b>					
<b>REGULAR INSTRUCTION TUITIONS</b>					
Keene Middle School 19 students @ \$6,166	\$76,190	\$113,280	\$117,154	3.42%	8.05%
Keene High School 29 students @ \$6,395	\$250,103	\$258,536	\$185,455	-28.27%	12.74%
<b>TOTAL MID./HIGH SCHOOL TUIT.</b>	<b>\$326,293</b>	<b>\$371,816</b>	<b>\$302,609</b>	<b>-18.61%</b>	<b>20.79%</b>

	ACTUAL 1998-99	BUDGET 1999-2000	PROPOSED BUDGET 2000-2001	% CHANGE	% TOTAL BUDGET
<b>TRANSPORTATION</b>					
Regular - Keene Middle School	\$7,979	\$8,258	\$8,588	4.00%	0.59%
Regular - Keene High School	\$17,772	\$18,394	\$19,130	4.00%	1.31%
<b>TOTAL KMS/KHS TRANSPORT.</b>	<b>\$25,751</b>	<b>\$26,652</b>	<b>\$27,718</b>	<b>4.00%</b>	<b>1.90%</b>
<b>SUBTOTAL (REGULAR KMS/KHS)</b>	<b>\$352,044</b>	<b>\$398,468</b>	<b>\$330,327</b>	<b>-17.10%</b>	<b>22.70%</b>
<b>SPECIAL INSTRUCTION</b>					
Keene Middle School Tuition 8 students @ \$10,850	\$13,853	\$28,320	\$86,800	206.50%	5.96%
Keene High School Tuition 9 students @ \$11,653	\$41,094	\$45,624	\$104,877	129.87%	7.21%
Tuition- Middle School Summer	\$0	\$4,000	\$4,000		0.27%
Tuition - High School Out-of-District	\$43,978	\$46,177	\$20,700	-55.17%	1.42%
Tuition - Middle School Collaborative	\$0	\$0	\$0		0.00%
Tuition - High School Collaborative	\$14,238	\$15,970	\$12,400		0.85%
Tutor - Middle School	\$0	\$14,175	\$10,681		
Tutor - High School	\$0	\$0	\$0		
Transportation	\$10,850	\$8,807	\$16,300		1.12%
<b>TOT.MID/HIGH SPECIAL INSTRUC.</b>	<b>\$124,013</b>	<b>\$163,073</b>	<b>\$255,758</b>	<b>56.84%</b>	<b>17.57%</b>
<b>TOTAL MID/HIGH SCHOOL COSTS</b>	<b>\$476,057</b>	<b>\$561,541</b>	<b>\$586,085</b>	<b>4.37%</b>	<b>40.27%</b>
<b>ADMINISTRATION</b>					
SAU #29 - Harrisville Share	\$59,864	\$61,994	\$69,500	12.11%	4.78%
<b>GRAND TOTAL</b>	<b>\$1,226,427</b>	<b>\$1,377,267</b>	<b>\$1,455,301</b>	<b>5.67%</b>	<b>100.00%</b>



**HARRISVILLE SCHOOL DISTRICT  
ESTIMATED REVENUES**

	1999/2000 BUDGET	2000/2001 DISTRICT MEETING	%	\$
			CHANGE	CHANGE
Unreserved Fund Balance	\$82,431	\$0		
<b>Local Property Tax</b>	<b>\$554,728</b>	<b>\$701,838</b>		
Interest	\$1,000	\$1,000		
Lunch - Local	\$16,000	\$16,000		
Tuition	\$25,000	\$0		
Trust Funds	\$50	\$50		
Guidance Reimbursement	\$0	\$15,930		
NH Building Aid	\$26,317	\$26,317		
NH Handicapped Aid	\$16,293	\$38,718		
<b>NH Property Tax</b>	<b>\$560,878</b>	<b>\$560,878</b>		
<b>NH Adequate Education Grant</b>	<b>\$67,570</b>	<b>\$67,570</b>		
Child Nutrition	\$1,000	\$1,000		
Medicaid Reimbursement	\$1,000	\$1,000		
Federal Projects	\$20,000	\$20,000		
Lunch - Federal	\$5,000	\$5,000		
<b>TOTALS</b>	<b>\$1,377,267</b>	<b>\$1,455,301</b>	<b>5.67%</b>	<b>\$78,034</b>

**PROPERTY TAX INCREASE** **13.19%**  
(Local & State)

**TAX RATE INCREASE** **\$1.82**

**TAX IMPACT ON HOUSE ASSESSED FOR \$100,000** **\$182**

Recent School Tax Rate History:	2000-2001	\$15.75	Projected
	1999-2000	\$13.93	
	1998-1999	\$13.71	
	1997-1998	\$14.21	

Projected rate increase over three-year period - \$1.54 (10.84%)

NAME:	DIST	LOC	MS 25	1998-99	(5)	(6)	(7)
HARRISVILLE	PAGE	LINE	(1)	(2)	(3)	(4)	(5)
TITLES	(1)	(2)	(3)	(4)	(5)	(6)	(7)
BALANCE SHEET	GENERAL	SPECIAL REV	CAPITAL PROJ	FOOD SERV	CAPITAL RES		
ASSETS							
Current Assets							
CASH	1 1	95,754.33		3,997.10			
INVESTMENTS	1 2				13,582.44		
TAXES RECEIVABLE	1 3						
INTERFUND REC	1 4	924.00	1,065.17	333.26			
INTERGOVT REC	1 5	13,206.73		924.00			
OTHER RECEIVABLES	1 6						
BOND PROCEEDS REC	1 7						
INVENTORIES	1 8						
PREPAID EXPENSES	1 9						
OTHER CURRENT ASSETS	1 10						
Total Current Assets lines	1 11	109,885.06	1,065.17	5,254.36	13,582.44		
Fixed Assets							
MACHINERY AND EQUIP	1 12						
TOTAL ASSETS lines 11	1 13	109,885.06	1,065.17	5,254.36	13,582.44		
LIAB & FUND EQUITY							
Current Liabilities							
INTERFUND PAYABLES	1 14	1,398.43		924.00			
INTERGOVT PAYABLES	1 15	4,336.30	1,065.17				
OTHER PAYABLES	1 16	13,506.84		333.26			
CONTRACTS PAYABLE	1 17						
BONDS PAYABLE	1 18						
INTEREST PAYABLE	1 19						
ACCRUED EXPENSES	1 20						
PAYROLL DEDUCTIONS	1 21	1,212.41					
DEFERRED REVENUES	1 22						
OTHER CURRENT LIAB	1 23						
Total Liabilities lines 14	1 24	20,453.98	1,065.17	1,257.26	0.00		
Fund Equity							
UNRES RETAINED EARN	1 25						
RES FOR ENCUMBRANCES	1 26	7,000.00			13,582.44		
RES FOR SPEC PURP	1 27						
UNRES FUND BALANCE	1 28	82,431.08		3,997.10			
Total Fund Equity lines 1	1 29	89,431.08	0.00	3,997.10	13,582.44		
TOT LIAB & FUND EQUIP	1 30	109,885.06	1,065.17	5,254.36	13,582.44		

REPORT OF SCHOOL DISTRICT TREASURER

for the

Fiscal Year July 1, 1998 to June 30, 1999

HARRISVILLE, N.H. School District

Summary

Cash on hand July 1, 19 <u>98</u> (Treasurer's bank balance)		<u>5039.72</u>
Received from Selectmen (Include amounts actually received)	<u>1,207,358.00</u>	
Current Appropriation	_____	
Deficit Appropriation	_____	
Balance of Previous Appropriations	_____	
Advance on Next Year's Appropriations	_____	
Revenue from State Sources	<u>82073.69</u>	
Revenue from Federal Sources	_____	
Received from Tuitions	<u>22457.35</u>	
Received as Income from Trust Funds	_____	
Received from Sale of Notes and Bonds (Principal only)	_____	
Received from Capital Reserve Funds	_____	
Received from all Other Sources	<u>42822.38</u>	
Total Receipts		<u>1,354,711.42</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)		<u>1,359,751.14</u>
LESS SCHOOL BOARD ORDERS PAID		<u>1,259,999.71</u>
BALANCE ON HAND JUNE 30, 19 <u>99</u> (Treasurer's Bank Balance)		<u>99751.43</u>

11-8-99 19    

Scott W. 758  
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, voucher, bank statements, and other financial records of the treasurer of the School District of Harrisville, NH of which the above is a true summary for the fiscal year ending June 30, 1999, and find them correct in all respects.

December 29, 1999

Auditors Norma M. Ganley

## ADMINISTRATIVE REPORT

A focus on student performance and improvement characterizes this past year at Wells Memorial School. The staff at the school has focused much of its time and energy on several variables that impact student performance. Issues such as curriculum, effective teaching strategies, school environment and climate, and successful transitions to Keene Middle and Keene High School are some of the variables that have been addressed this year by the Harrisville teachers, administration and school board.

The staff at the school, in conjunction with Thomas Kane, Assistant Superintendent of Schools for Towns, has reviewed recent student performance on the state mandated testing program. Analysis of this data has influenced some of the staff's work with related curriculum. One such example is the reading program at the school. Teacher observations, as well as test data, have assisted the staff in forming recommendations for improvement in this area. One recommendation that has been implemented is the introduction of the Lindamood Reading program. As is the case with many programs or teaching strategies, this approach is not well suited for every student, but has proven very successful with certain learning styles and needs demonstrated by some students. This initiative is commendable as it is responsive to the needs and abilities of students at Wells Memorial.

Another area of the curriculum that has warranted considerable discussion and review is the Spanish program offered at the school. Concerns relative to the coordination of curriculum, especially as it relates to students transitioning to Keene Middle School, were addressed by the school board, Wells Memorial staff, SAU 29 administrators, and the staff at Keene Middle School. Discussion between the staffs at Wells and the middle school have been helpful. A more comprehensive review of the entire world language program offered throughout the SAU will be initiated this next year. Conducting this review on an SAU-wide level is necessary since the issue of transitioning from one district and one level to another is a substantive one that must be resolved if students are to be successful in their ongoing study of a world language.

Teachers at Wells Memorial School have looked introspectively at how they provide instruction and the effectiveness of it. This reflects their commitment to the children and to continuous improvement, as well as to a belief statement related to the value of quality teaching skills as identified in the "current recommendations" part of the excellence report submitted to the Harrisville School Board by the Educational Excellence Committee (May, 1998). Wells' teachers have been active participants in professional training and other activities related to effective teaching practices, technology applications, the teaching of reading and science, school safety, and the implementation of the social skills curriculum. Endeavors such as these broaden teachers' repertoire of skills, enhance their efforts to identify and respond to the needs of children, and promote the development of a safe and positive learning environment for all students.

In Harrisville, as throughout all districts in SAU 29, considerable attention has been given to issues related to school safety and security. The installation of an improved (classroom) telephone system, participation on the SAU 29 Safety Committee, review of safety practices and protocols, and staff training are some of the initiatives that have occurred in response to the need for improved safety and security. Educating the children with respect to diversity and differences, conflict resolution, problem-solving, respect for authority and others, and acceptance of responsibility is equally important. Participation in the Second Step program (a federally-funded project focused on violence prevention), continuation of peer mediation, and reinforcement of the social curriculum/responsive classroom are ways through which students can learn to interact in socially appropriate ways, to understand and accept differences, and

to resolve conflicts without resorting to violence. The resources devoted to the initiatives mentioned above contribute to a safe and positive learning environment for all students.

The focus of the staff and school board has not been limited to Wells Memorial School. Issues related to the transition to, and student performance at, Keene Middle and Keene High School have also received attention. Harrisville School Board members have toured Keene Middle School and spoken with students about their transition. A tour of Keene High School is planned later in the year. These tours and time spent with students at the respective level facilitate a better understanding of issues related to programming and student performance.

Review of data submitted by Keene High School administrators reflect several positive factors about Harrisville students' performance at Keene High. Harrisville students have performed quite well in those Advanced Placement and Honors level classes in which they are enrolled. This appears particularly true in honors English classes. The attendance rate for Harrisville students at the high school is greater than the average for the entire student body at Keene High. The drop-out rate for Harrisville students is significantly lower than the average rate for the high school. Also worthy of note is the fact that, over the last three years, there has been a gradual and steady improvement in the math and verbal Scholastic Aptitude Test (SAT) scores achieved by Harrisville students. These average scores also exceed the average for all Keene High School students who took the SATs.

Wells Memorial teachers have effectively utilized outside funding to support many of the initiatives that were in evidence this year. Participation in a consortium of districts within SAU 29 has provided funding (Eisenhower and special education) for teacher training in science and effective practices. Title VI Innovative Programming federal funding has been used to purchase computer equipment that is being used to increase the availability of technology for student use. Title IV Safe and Drug Free Schools federal funding is being used to support peer mediation activities as well as the Second Step program. Title VI-C Class Size Reduction federal funding has been used to provide teacher training in the Lindamood Reading program and hands-on science instruction. In cooperation with the staff at Keene's Center for Instructional Resources, Technology and Training, the Harrisville School District received approximately \$3,000 in E-rate reimbursements. This money has been used to offset telecommunications expenses but, in the future, could be used to support initiatives related to technology.

As you well know, continuation of these programs and initiatives takes much more than funding, from either within the district or outside. Successful schools continue to improve only if there is strong community support and involvement. The community's involvement in the Educational Excellence Report has provided tremendous insight and direction. Successful implementation of the recommendations contained within the report is contingent upon a continuation of the types of communication and commitment that have been in place last year and in past years. I trust this will continue and that you will make an effort to become involved in matters and issues related to the schools and youth of Harrisville. Please take time to visit the school, to attend board meetings, and plan to attend the annual district meeting on Wednesday, March 8, at 7:00 p.m.

*Phillip G. McCormack, Ed.D.*  
*Superintendent of Schools*

## COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Personnel Manager, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

*Phillip G. McCormack, Ed.D.  
Superintendent of Schools*

# PRINCIPAL'S REPORT

Wells Memorial School has entered the new millennium with a revised school mission statement and goals. These were created by the combined efforts of a school/community committee, staff/school board retreat and Wells Memorial School staff meetings. We are pleased that many different people were involved and parents were asked for feedback and comments along the way. Our mission statement is: *"Knowledge and Responsibility for Today and Tomorrow."* To accomplish this mission, we have three goals:

1. *Wells Memorial School will provide a safe and socially responsive climate to ensure learning.*
2. *Wells Memorial School students will demonstrate proficiency in the state framework standards of reading/language arts and math skills as assessed by multiple measures.*
3. *Every Wells Memorial School student will be involved in at least six artistic experiences, two of which will require active participation by the student, by the end of the year.*

Two examples of actions taken thus far to meet these goals are: (1) the addition of a new telephone system which allows teachers and the school office to communicate better with each other on a daily basis and in the case of emergencies, and (2) monthly meetings between the staff and Assistant Superintendent Thomas Kane to look at Wells Memorial School's state testing results and learn what we can do to help students meet state framework standards.

As of January, Wells Memorial School has an enrollment of 77 students, a slight decrease from last year. The breakdown of numbers, by grade level, is as follows:

Kindergarten	6	Grade 3	12	Grade 5	9
Grade 1	11	Grade 4	13	Grade 6	15
Grade 2	11				

We have five homerooms, four of which continue to reflect the model of multi age grouping. There are: a morning kindergarten taught by Mrs. Hartshorne; two primary classrooms (grades 1, 2 and 3 combined) taught by Ms. Bowe (Mrs. Swope's maternity leave replacement) and Ms. Yardley; and two intermediate classrooms taught by Mrs. Frick, Ms. Starkey and me. Ms. Starkey also operates our federally-funded Title I student support program. Ms. Dowling is our special education teacher who, with the help of two aides, provides consultation and direct instructional support to students in an inclusionary model.

By the end of this school year, we will have had three school-wide themes. In the fall, all Wells Memorial School students participated in creating a musical play about some of our local wild animal population and their characteristics. Our final production on December 2 drew a large audience of parents and community members. In February and March we will be learning about simple machines as a school-wide theme. We hope to culminate the unit with a science fair featuring projects, research, and perhaps even some unique inventions by Wells Memorial School students! In the spring, we will celebrate famous women, particularly Afro-American women who made great strides towards civil liberties for all Americans. Sojourner Truth will be a featured heroine.

In our pursuit of higher standards for students, the staff has been focusing on the teaching of reading. It is my personal goal to see every Wells Memorial School student leave the school being able to read on grade level. To this end, we sent three teachers to Lindamood Bell reading workshops to bring another strategy to our school. This program teaches phonemic awareness (sound recog-

dition) to students. If this program proves as successful as we hope it will this spring, we will be offering a summer school extension of this form of reading instruction. Reading is at the heart of all academic instruction through high school and college, so we cannot do too much to make this a lifelong skill for all WMS students.

I encourage all of you who still have not met me to come by the school and introduce yourself. Harrisville remains a community firmly committed to the education of its children. We all appreciate your ongoing support on our part and welcome you to come and see us at work.

*David Lesser*  
*Principal*



**HARRISVILLE FOOD SERVICE FUND REPORT**  
(For the 1998/99 School Year)

<b>REVENUES (SOURCES OF FUNDS)</b>	<b>AMOUNT</b>
Lunch Sales - Pupils	\$12,092
Milk Sales - Pupils	\$1,812
Lunch Sales - Adults	\$1,132
District Contribution	\$3,000
Revenue from State of N.H.	\$203
Revenue from Federal Government	\$3,490
<b>TOTAL FUNDS RECEIVED AND POSTED</b>	<b>\$21,728</b>
<b>EXPENDITURES</b>	
Food Services Salaries	\$9,736
Food Services Benefits	\$1,034
Services/Supplies	\$3,068
Food and Milk	\$9,546
<b>TOTAL EXPENSES</b>	<b>\$23,383</b>
<b>LOSS FROM OPERATIONS</b>	<b>(\$1,655)</b>
Beginning Unencumbered Fund Balance	\$5,652
<b>UNENCUMBERED FUND BALANCE</b>	<b>\$3,997</b>

The front cover photograph, the gift to Historic Harrisville of Ed Rogers, shows the Boston & Maine railroad tracks looking toward Hancock from along the tracks beyond the Harrisville Depot. The photograph seems to have been taken in the 1920s. Although we do not know the identity of the two men, note in the distance the water tower which was used for refilling the boilers on the steam trains. The tower is long gone, but the Town Spring, which supplied the tower, is still there. As authorized by vote at the Town Meeting last year, the Town has recently purchased several acres of land above the Town Spring, to protect it from development and inappropriate run-off.

The back cover photograph was taken by Chansonetta Stanley Emmons, a sister of the Stanley Steamer Stanleys. It was taken in Chesham in the early 1900s. Unfortunately we do not know the names of the children.

Both cover illustrations are provided from the Archives of Historic Harrisville, Inc., which would be glad to see Harrisville photographs you may have, and to make copies at its expense, or to accept them as gifts if you no longer need them. It welcomes photographs not only of places, but also, especially, of people, such as class photos, family gatherings, and the photographs reproduced on the covers of this year's Town Report. The address is Post Office Box 79, Harrisville NH 03450-0079.



