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ANNUAL REPORT
of the
Town Officers
of
GREENVILLE, N.H.



for the
Year Ending December 31, 1996



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ANNUAL REPORT

of the

Town Officers

of

GREENVILLE, N.H.

for the

Year Ending December 31, 1996



DEDICATION

THE 1996 TOWN REPORT IS DEDICATED TO

THE DEFENDER FIRE COMPANY

Organized March 26, 1896



100 YEARS OF LOYAL SERVICE

IN MEMORIAM



EMERICK J. LAMONTAGNE

1/4/02 - 1/15/96

Mill Historian

Artist



GEORGE S. FOURNIER

6/7/21 - 11/30/96

Fire Chief

Water Superintendent

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TOWN OFFICERS

REPRESENTATIVES TO THE GENERAL COURT

| | |
|--------------------------------|---------------|
| Betty Hall, Brookline | November 1998 |
| Jeff MacGillivray, New Ipswich | November 1998 |
| Thomas Arnold, Brookline | November 1998 |

MODERATOR

| | |
|-------------|------------|
| Robert Taft | March 1997 |
|-------------|------------|

MODERATOR PRO TEM

| | |
|---------------|------------|
| Bernie Robida | March 1997 |
|---------------|------------|

TREASURER

| | |
|------------------|------------|
| Richard S. Eaton | March 1997 |
|------------------|------------|

SELECTMEN

| | |
|------------------|------------|
| Mary Pelletier | March 1999 |
| James A. Hartley | March 1998 |
| Theo de Winter | March 1997 |

TAX COLLECTOR

| | |
|----------------------|------------|
| Kathleen Valliere | March 1997 |
| Stacy Delval, Deputy | March 1997 |

TOWN CLERK

| | |
|----------------------|------------|
| Kathleen Valliere | March 1997 |
| Stacy Delval, Deputy | March 1997 |

BOARD OF HEALTH

| | |
|-----------------|------------|
| Mary Pelletier | March 1999 |
| James A Hartley | March 1998 |
| Theo de Winter | March 1997 |

DEPARTMENT OF PUBLIC WORKS
Charles Buttrick, Director

EMERGENCY MANAGEMENT
Appointed by Board of Selectmen
David Bourgault (Appointed) March 1997

LIBRARY
Dorothy Tuttle, Librarian

LIBRARY TRUSTEES

| | |
|---------------------------|------------|
| Clifton Goldsby, Chairman | March 1999 |
| Robert Wilkins, Treasurer | March 1999 |
| Jean Griggs, Secretary | March 1998 |
| Priscilla Gauvin | March 1998 |
| Karen Brouillette | March 1997 |
| Marie Dokoupil | March 1997 |
| Richard Polk | March 1997 |

CUSTODIAN
Charles P. Langille, Sr.

TRUSTEES OF TRUST FUNDS

| | |
|----------------------------|------------|
| Patricia Schuren, Chairman | March 1999 |
| Alina Alix | March 1998 |
| Susan Thibault | March 1997 |

SURVEYORS OF WOOD AND LUMBER

| | |
|------------------|------------|
| Charles Buttrick | March 1997 |
| David Bourgault | March 1997 |

SUPERVISORS OF THE CHECKLIST

| | |
|----------------------|------------|
| Constance Blanchette | March 2002 |
| Katherine Branch | March 2000 |
| Shirley Enright | March 1998 |

BALLOT CLERKS

(terms all expire March 1997)

| | |
|--------------------|-----------------|
| Elizabeth Tolman | Brenda Falter |
| Theresa Castonguay | Mary St. Pierre |
| Richard Eaton | James Giddings |
| Rita Fortin | Barbara Eaton |
| JoyRichardson | Louise McCuddy |
| RonRichardson | |

PUBLIC WEIGHERS

| | |
|------------------|------------|
| Charles Buttrick | March 1997 |
| David Bourgault | March 1997 |

FOREST FIRE WARDEN

Appointed by State

Charles Buttrick
David Bourgault
Peter Vaillancourt

FIRE CHIEF

Appointed by Board of Selectmen

David Bourgault

REPRESENTATIVE TO MACC BASE

Appointed by Board of Selectmen

David Benedict

FIRE WARDS

| | |
|--------------------|------------|
| David Bourgault | March 1999 |
| Peter Vaillancourt | March 1998 |
| Philip LaFreniere | March 1997 |

POLICE DEPARTMENT

| | |
|-------------------|-----------------|
| David Benedict | Martin Kolb |
| Larry Duval | Kay Duval |
| Thomas Richardson | Keith Chauvette |

PLANNING BOARD

| | |
|----------------------------|------------|
| Greg Thulander | March 1999 |
| Marcy MacMahon, alternate | March 1999 |
| Doug True | March 1999 |
| Mel Tuttle, Chairman | March 1998 |
| Benton Frye | March 1998 |
| Richard Graham | March 1998 |
| Patricia Nelson | March 1997 |
| Theo de Winter, Ex-Officio | March 1997 |

FINANCE COMMITTEE

| | |
|------------------------------|------------|
| David Emerson | March 1999 |
| Joseph Duval, Jr. | March 1998 |
| Donald Russell | March 1998 |
| James A. Hartley, Ex-Officio | March 1998 |
| John Meffen | March 1997 |
| Brenda Bergeron, Secretary | March 1997 |

CONSERVATION COMMITTEE

| | |
|-----------------------|------------|
| Marshall Buttrick | March 1998 |
| Patricia Nelson | March 1998 |
| Jamie Taft, alternate | March 1997 |
| Joan MacPhee | March 1997 |

PARKS AND RECREATION

| | |
|-------------------|------------|
| Laurie Schlotman | March 1997 |
| Philip Lafreniere | March 1997 |
| Michael Washburn | March 1997 |
| Lisa Harris | March 1997 |
| Deborah Walsh | March 1997 |

ZONING BOARD OF ADJUSTMENT

| | |
|-----------------------|------------|
| Tom Falter | March 1999 |
| Emmy Rainwalker | March 1999 |
| Gloria Cooper | March 1999 |
| Roger (Butch) Lizotte | March 1998 |
| Mary Pelletier | March 1998 |
| Eugene Roe | March 1997 |
| Peter Simonson | March 1997 |

CEMETERY TRUSTEES

| | |
|------------------|------------|
| Charles Buttrick | March 1999 |
| Janice Hartley | March 1998 |
| Victor Sherburda | March 1997 |

MUNICIPAL COURT

Robert Taft, Justice
Janice Blease, Clerk of Court

ADA COMMITTEE

| | |
|----------------------|------------|
| Board of Selectmen | March 1997 |
| All Department Heads | March 1997 |

MEMORIAL DAY COMMITTEE

Dennis Fournier
Theo de Winter

CABLE COMMITTEE

| | |
|------------------|------------|
| Mary Pelletier | March 1997 |
| Andrew Pelletier | March 1997 |
| Joan MacPhee | March 1997 |
| Jamie Taft | March 1997 |

TOWN HALL STUDY COMMITTEE

| | |
|-------------------|------------|
| Kathleen Washburn | March 1997 |
| Rita True | March 1997 |
| Doug True | March 1997 |
| James A. Hartley | March 1997 |

125th COMMITTEE

(all terms expire March 1998)

| | |
|----------------------------|------------------|
| Katheen Valliere, Chairman | Debra Walsh |
| Kathleen Washburn | Candi Paro |
| Tom Falter | Marcel Bernier |
| Branda Falter | Michael Washburn |
| Jamie Taft | Kim Krook |

AMBULANCE DIRECTORS

| | |
|--------------------|--------------|
| George R. McCreery | January 1997 |
| David Dow | January 1997 |

TOWN OF GREENVILLE
SYNOPSIS OF TOWN MEETING

1996

| | |
|--------------------------|------|
| TOTAL NAMES ON CHECKLIST | 1170 |
| TOTAL BALLOTS CAST | 214 |

The meeting was called to order at 10:05 A.M. by Robert Taft, Moderator. Mr. Taft led the participants in the pledge of allegiance to our flag, and a prayer was said by Mr. Marshall Buttrick.

The moderator then read the results of the elections of March 12, 1996. They are as follows:

Selectmen for Three Years

| | |
|----------------|----------------------------|
| Mary Pelletier | 179 votes *declared winner |
|----------------|----------------------------|

Treasurer for One Year

| | |
|------------------|----------------------------|
| Richard S. Eaton | 197 votes *declared winner |
|------------------|----------------------------|

Library Trustee for Three Years

| | |
|-----------------|----------------------------|
| Clifton Goldsby | 161 votes *declared winner |
|-----------------|----------------------------|

Library Trustee for Three Years

| | |
|----------------|----------------------------|
| Robert Wilkins | 168 votes *declared winner |
|----------------|----------------------------|

Library Trustee for One Year (unexpired term)

| | |
|----------------------|----------------------------|
| Karen A. Brouillette | 179 votes *declared winner |
|----------------------|----------------------------|

Trustee of Trust Funds for Three Years

| | |
|---------------------|----------------------------|
| Patricia D. Schuren | 197 votes *declared winner |
|---------------------|----------------------------|

Fireward for Three Years

| | |
|-----------------|----------------------------|
| David Bourgault | 200 votes *declared winner |
|-----------------|----------------------------|

Moderator for One Year

| | |
|-------------|----------------------------|
| Robert Taft | 204 votes *declared winner |
|-------------|----------------------------|

Cemetery Trustee for Three Years
Charles Buttrick 193 votes *declared winner

Supervisor of Checklist for Six Years
Constance Blanchette 196 votes *declared winner

A motion was made by the Moderator and seconded by Mr. Richard Eaton and voted in the affirmative to waive the reading of the warrant.

The following articles were acted upon as follows:

Article 1. Motion made by James Hartley and seconded by Ted deWinter and voted in the affirmative to elect Charles Buttrick and David Bourgault Surveyors of Wood and Lumber and Public Weighers.

Article 2. Motion made by Mr. James Hartley and seconded by Mr. Ted deWinter to accept the budget as printed in the Town Report. Motion made by Mrs. Pelletier and seconded by Mr. Hartley and voted in the affirmative to amend the budget as printed Part B, second line Ambulance Service to \$21,160, a decrease of \$2,407, decreasing Part B to \$272,937 and lowering the amount of the budget to \$988,215. Motion was made by Mr. Charles Buttrick and seconded by Mr. Hartley and voted in the affirmative to amend the Highway Streets, second line of Part C, to \$70,200, an increase of \$6,500, increasing Part C to \$155,503, and increasing the budget to \$994,722. The budget was passed as amended by a hand raising vote of (55 yes, 21 no).

| | | |
|---------------------------|----|--------|
| Executive Office | \$ | 27,435 |
| Elections & Registrations | | 19,688 |
| Financial Administration | | 51,900 |
| Legal | | 15,000 |
| Personnel Administration | | 41,655 |
| Planning and Zoning | | 1,645 |

| | | |
|------------------------------|----|-----------|
| General Government Buildings | | 27,179 |
| Cemeteries | | 4,043 |
| Insurance | | 46,000 |
| Part (A) | | \$234,563 |
| Police Department | \$ | 167,462 |
| Ambulance Service | | 21,160 |
| Fire Department | | 30,400 |
| Building Inspector | | 6,337 |
| Emergency Inspector | | 1,878 |
| Other Public Safety(Comm) | | 45,700 |
| Part (B) | | \$272,937 |
| Highway Maintenance | \$ | 72,103 |
| Highway Streets | | 70,200 |
| Street Lighting | | 13,200 |
| Part (C) | | \$155,503 |
| Wilton Recycling | \$ | 53,100 |
| Part (D) | | \$ 53,100 |
| Health Administration | \$ | 162 |
| Health Agencies | | 10,206 |
| Part (E) | | \$ 10,368 |
| Town Assistance | \$ | 25,000 |
| Part (F) | | \$ 25,000 |
| Parks and Recreation | \$ | 23,911 |
| Chamberlin Library | | 66,430 |
| Patriotic Purposes | | 3,700 |
| Part (G) | | \$ 94,041 |
| Prin LT Notes & Bonds | \$ | 47,500 |
| Water Prin & Interest | | 7,898 |
| Int LT Bond & Note | | 11,812 |
| Interest Watershed | | 1,000 |

| | |
|------------------------------|-----------|
| Interest TAN | 20,000 |
| Interest Tax Redemption Note | 7,500 |
| Part (H) | \$ 95,710 |

| | |
|-----------------------------------|-----------|
| ADA Exp. Capital Reserve | \$ 6,000 |
| Fire Dept. Capital Reserve | 20,000 |
| Backhoe Loader Capital Reserve | 5,000 |
| Green Bridge Imp. Capital Reserve | 5,000 |
| Public Works Equip. Capital Res. | 4,000 |
| Police Cruiser Exp. Trust Fund | 4,000 |
| Expendable Trust Sick/Vac | 1,500 |
| Fire Ponds Exp. Trust Fund | 5,000 |
| Pool Expendable Trust | 3,000 |
| Part (I) | \$ 53,500 |

Total Budget \$994,722

Article 3. Motion made by Mr. Hartley and seconded by Mr. deWinter and voted in the affirmative to raise and appropriate the sum of One Hundred sixty-nine thousand two hundred seventeen dollars (\$169,217) for the Water Department.

Article 4. Motion made by Mrs. Pelletier and seconded by Mr. deWinter and voted in the affirmative to raise and appropriate the sum of One hundred seventy thousand eight hundred sixty-five (\$170,865) for the Sewer Department.

Article 5. Motion made by Mr. deWinter and seconded by Mr. Hartley and amended by Mr. Hartley and seconded by Mr. deWinter and voted in the affirmative to accept the reports as submitted in the annual report. It was noted by the Moderator that the reports be signed and a Balance Sheet for Water and Sewer be added in next year's Town Report.

Article 6. Motion made by Mr. Ernest Hegi and seconded by Susan McCarthy and amended by Maureen Gauvin-Lizotte

and seconded by Mr. Charles Buttrick and voted in the affirmative to strike, "member of the School Board as part of the nine member board"; and amended by Mr. Marshall Buttrick and seconded by Mr. Richard Eaton and voted in the affirmative to see if the Town of Greenville will vote to adopt the provisions of the Municipal Budget Law in accordance with RSA 32. The Budget Committee so established will consist of 7 members-at-large, one member from the Board of Selectmen, and one member from the Greenville Estates Village District, the 7-members-at-large to be appointed by the Moderator. In subsequent years, members-at-large will be elected, as their term expires, by the Town's official ballot system. The motion was defeated by majority vote by ballot (yes 18, no 79).

Article 7. Motion made by Mary Pelletier and seconded by Mr. Charles Buttrick and voted in the affirmative to appropriate the sum of Twenty-Nine Thousand Dollars (\$29,000) from State Highway Block Grant Aid, and deposit it into the Town Roads Expendable Trust Fund for the purpose of rebuilding Town Roads.

Article 8. Motion made by Mr. deWinter and seconded by Mr. Hartley and voted in the affirmative to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for deposit into the Expendable Re-Evaluation Trust Fund.

Article 9. Motion made by Mr. Richard Eaton and seconded by Mr. deWinter and voted to pass over this article to rescind the Selectmen full discretion to dispose of real property with a current assessed value of over \$50,000 which has been acquired by Tax title.

Article 10. Motion made by Mr. Ernest Hegi and seconded by Susan McCarthy and voted in the negative to rescind the Selectmen full discretion to sell surplus equipment.

Article 11. Motion made by Mr, Hartley and seconded by Mr. deWinter and voted in the affirmative to raise and appropriate the sum of One Thousand Dollars (\$1,000) for deposit into the Fire Station Repair Expendable Trust.

Article 12. Motion made by Mrs. Pelletier and seconded by Kathleen Valliere and amended by Mr. Charles Buttrick, and seconded by Mrs. Pelletier and voted as amended to raise and appropriate the sum of Two Thousand Dollars (\$2,000) for deposit into the 125th Anniversary Expendable Trust.

Article 13. Motion made by Mrs. Gauvin -Lizotte and seconded by Mrs. Marie Holbein and voted in the affirmative by a standing vote of (45 yes, 33 no), as amended by motion made by Mrs. Gauvin-Lizotte and seconded by Mrs, Holbein to raise and appropriate the sum of Two Thousand Nine Hundred Dollars (\$2,900) of which \$900 will come from the Myrtle Marsh Village Improvement Fund, for the purpose of planting four (4) street trees, resetting the curbing, and installing a brick border along the sidewalk on the northern side of the intersection of Hubbard Hill Road and Main Street.

Article 14. Motion made by Mrs. Holbein and seconded by Kathleen Washburn and amended by Marshall Buttrick and seconded by Mrs. Washburn. A motion was made and voted in the affirmative to table this article as amended by Mr. Eaton and seconded by Thomas Falter to sell for less than Five Thousand Dollars (\$5,000) the Edmond Block (Acker Property) said sum to be expended on a broker's commission to an investor who, under contract, would agree to rehabilitate the property with covenants restricting the use of the building to business on the first floor and basement levels, with only one apartment on the upper floor levels and ensuring the preservation of the traditional New England character of the building , specifically that the building remain wooden clapboard sided with the front facade flush board siding and ornate window casings left intact, the balcony and porch be restored according to historic

photographs, and the original proportions of the main structure be left unaltered.

Article 15. Motion made by Mr. deWinter and seconded by Mr. Hartley and voted in the negative to authorize the Board of Selectmen to sell the Old Town Wells near the Souhegan River and deposit all proceeds into the General Fund.

Article 16. Motion made by Mr. deWinter and seconded by Mr. Hartley and voted in the affirmative to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the purpose of Sidewalk Reconstruction Capital Reserve Fund.

Article 17. Motion made by Mr. Charles Buttrick and seconded by Mr. Hartley and voted in the affirmative to create a Water Emergency/Engineering Service Expendable Trust, expendable by the Water Commissioners, for the purpose of addressing water emergencies, and to transfer the sum of Thirteen Thousand Six Hundred Dollars (\$13,600) from the water operating budget, lines 1-140, 1-440, 3-630, and 3-631, into this fund.

Article 18. Motion made by Mr. deWinter and seconded by Mr. Hartley and voted in the affirmative to create a Sewer Emergency/Engineering Service Expendable Trust, expendable by the Sewer Commissioners, for the purpose of addressing sewer emergencies, and to transfer the sum of Two Thousand Five Hundred Dollars (\$2,500) from the sewer operating budget, into this fund.

Article 19. Motion made by Mr. deWinter and seconded by Mrs. Pelletier and voted in the affirmative to authorize the Board of Selectmen to reappoint the committee of five known as the Town Hall Committee. The aforementioned committee will report back to the Nineteen Ninety-Seven town meeting regarding improving storage space, hiring an engineering firm to

study interior renovation feasibility to supply cost estimates for repair or replacement of the fire escape, and the availability of State and Federal funds for the future projects.

Article 20. Motion made by Mr. Hartley and seconded by Mr. deWinter and voted in the affirmative to raise and appropriate the sum of One Hundred Sixty-Three Dollars (\$163.00) to place an additional street light on Main Street, pole #2/11.

Article 21. Motion made by Laurette LaFreniere and seconded by Mr. Hartley and voted on the affirmative to raise and appropriate the sum of One Hundred Sixty-Three Dollars (\$163.00) to place an additional street light on Mill Street, pole #1 11/12.

Article 22. Motion made by Mr. deWinter and seconded by Mr. Hartley and voted in the affirmative as amended by Fran Meffen and seconded by Mrs. Valliere, to add Five Thousand Dollars (\$5000) to cover legal fees to be reimbursed to the Town of Greenville by the owner; voted in the affirmative as amended by Mr. Charles Buttrick and seconded by Mark Winslow, to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) for the purpose of removing the fire ruins at 26 Main Street and to cover legal fees to be reimbursed by the owner of the property.

Article 23. Motion made by Mr. Hartley and seconded by Mr. deWinter and voted in the negative by a standing vote (21 yes, 47 no) to abolish the collection of Resident Tax, per RSA 72:1-c.

Article 24. Other business to come before the meeting: Mr. Hartley addressed the Town Meeting of a serious move afoot to close Burbank Hospital. If one would like to write of their concerns to those involved, the Selectmen's office has the information. He also spoke on the vote that has changed the

way one votes at the School Meeting on the Budget and Mrs. Gauvin-Lizotte explained the new method.

Mr. Marshall Buttrick announced clean-up day will be Saturday, April 27, from 9:00 to 12:00 noon.

Mr. David Bourgault announced that the Fire Department is celebrating its 100th Anniversary and will host an open house at the station from 11:00 AM - 3:00 PM March 30. There was discussion on the sales agreement with Glen and Kathy Eldridge on the sale of the Blanch Farm Property and questions were answered by the Board.

The meeting was adjourned at 4:10 PM.

Kathleen Valliere
Town Clerk
A True Copy Attest

Shall we modify the elderly exemption from property tax in the Town of Greenville, based on assessed value, for qualified taxpayers, to be as follows:

| | |
|---|----------|
| for a person 65 years of age up to 75 years | \$10,000 |
| for a person 75 years up to 80 years | \$15,000 |
| for a person 80 years and older | \$20,000 |

To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$13,400 or if married, a combined net income of less than \$20,400, and own assets not in excess of \$35,000, excluding the value of the person's residence.

Yes

No

And at Ten (10:00 a.m.) of the clock in the forenoon of the 15th day of March, at the Greenville Elementary School, to act upon the following subject:

Article 1. To choose all necessary Town officers for the year ensuing not chosen by partisan ballot.

Article 2. To see if the Town will vote to raise and appropriate such as may be necessary to defray the town charges and make appropriations of the same as shown on the posted budget.

| | | |
|------------------------------|----|--------------|
| Executive Office | \$ | 28,520 |
| Elections & Registrations | | 17,580.50 |
| Financial Administration | | 53,974.40 |
| Legal | | 15,000 |
| Personnel Administration | | 42,180 |
| Planning and Zoning | | 1,812 |
| General Government Buildings | | 26,288 |
| Cemeteries | | 4,264 |
| Insurance | | 46,000 |
| Part (A) | | \$235,618.90 |

| | | | |
|-----------------------|----|-----------|--------------|
| Police Department | \$ | 199,770 | |
| Ambulance Service | | 22,375.70 | |
| Fire Department | | 32,000 | |
| Building Inspector | | 6,659 | |
| Emergency Management | | 3,729 | |
| Other Public Safety | | 31,216 | |
| Part (B) | | | \$295,749.70 |
| Highway Maintenance | \$ | 73,518 | |
| Highway Streets | | 72,500 | |
| Street Lighting | | 13,900 | |
| Part (C) | | | \$ 159,918 |
| Wilton Recycling | \$ | 53,100 | |
| Part (D) | | | \$ 53,100 |
| Health Administration | \$ | 162 | |
| Health Agencies | | 10,200 | |
| Part (E) | | | \$ 10,362 |
| Town Assistance | \$ | 25,000 | |
| Part (F) | | | \$ 25,000 |
| Parks and Recreation | \$ | 23,911 | |
| Chamberlin Library | | 70,379 | |
| Patriotic Purposes | | 3,700 | |
| Part (G) | | | \$ 97,900 |
| Prin LT Notes & Bonds | \$ | 22,500 | |
| Water Prin & Interest | | 7,898 | |
| Int LT Bond & Note | | 10,688 | |
| Interest TAN | | 20,000 | |
| Part (H) | | | \$ 61,086 |

| | | |
|-----------------------------------|----|---------------|
| Fire Dept. Capital Reserve | \$ | 20,000 |
| Backhoe Loader Capital Reserve | | 5,000 |
| Green Bridge Imp. Capital Reserve | | 5,000 |
| Public Works Equip. Capital Res. | | 4,000 |
| Police Cruiser Exp. Trust Fund | | 4,000 |
| Fire Ponds Exp. Trust Fund | | 5,000 |
| Pool Expendable Trust | | 3,000 |
| Fire Station Exp. Trust | | 1,000 |
| Part (I) | \$ | 47,000 |
| Total Budget | | \$ 985,824.60 |

Article 3. To see if the Town will vote to raise and appropriate the sum of \$ 171,977.79 for the Water Department.

Article 4. To see if the Town will vote to raise and appropriate the sum of \$186,355 for the Sewer Department.

Article 5. To see if the Town of Greenville will vote to create an Expendable General Fund Trust Fund under the provisions of RSA 31:19-a, to be known as the Water System Replacement/Emergency Expendable Trust Fund, for the purpose of replacing water lines, advertising, grant writing, etc., and to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for this purpose, or take any action thereon.

Water Commissioners
recommended by Board of Selectmen

Article 6. To see if the Town will vote to appropriate the sum of Twelve Thousand Five Hundred Dollars (\$12,500.00) to replace the water line hangers under the Main Street Bridge: Six Thousand Two Hundred and Fifty Dollars (\$6,250.00) to be raised from the General Fund, and Six Thousand Two Hundred and Fifty Dollars (\$6,250.00) to be taken from the water revenue, or take any action thereon.

Water Commissioners
recommended by Board of Selectmen

Article 7. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) for deposit in the 125th Expendable Trust Fund, or take any action thereon.

125th Committee
recommended by Board of Selectmen

Article 8. To see if the Town will vote to raise and appropriate the sum of Three Thousand Three Hundred Dollars (\$3,300) to be used to reroof a portion of the Fire Station roof, or take any action thereon.

Fire Chief
recommended by Board of Selectmen

Article 9. To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500) to be used to repaint the Fire Station, (this will be a non-lapsing account), or take any action thereon.

Fire Chief
recommended by Board of Selectmen

Article 10. To see if the Town will vote to raise and appropriate the sum not to exceed Fifty Thousand Dollars (\$50,000) for the purpose of purchasing sidewalk snow removal equipment, or take any action thereon.

Submitted by Selectmen as a result of a
petition.
not recommended by Board of Selectmen

Article 11. To see if the Town will appropriate the sum of Thirty- Two Thousand Six Hundred Dollars (\$32,600) from State Highway Block Grant Aid, and deposit it into the Town Road Expendable Trust fund for the purpose of rebuilding Town Roads, or take any action thereon.

Department Public Works
recommended by Board of Selectmen

Article 12. To see if the Town will authorize the Board of Selectmen to expend up to Forty-Five Thousand Dollars (\$45,000) for the purchase of a new Backhoe, such sum to be withdrawn from the Loader/Backhoe Expendable Trust Fund, or take any action thereon.

Department of Public Works
recommended by Board of Selectmen

Article 13. To see if the Town will vote to create an Expendable Trust Fund, pursuant to RSA 31:19A, for the purpose of monument restorations, and raise and appropriate One Thousand Five Hundred Dollars (\$1,500), expendable by the Cemetery Committee, or take any action thereon.

Cemetery Trustees
recommended by Board of Selectmen

Article 14. To see if the Town will vote to create an Expendable Trust Fund, pursuant to RSA 31:19A, expendable by the Board of Selectmen for the purpose of removing trees, and to raise and appropriate One Thousand Dollars (\$1,000) to be placed in said fund or take any action thereon.

Department of Public Works
recommended by Board of Selectmen

Article 15. To see if the Town will vote to adopt the provisions of RSA 202-A:4-d, authorizing the library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the library trustees shall be deemed to bind the Town or the library trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property or take any action thereon.

Library Trustees
recommended by Board of Selectmen

Article 16. To see if the Town will vote to authorize the Selectmen to convey to the Conservation Commission, property described as Map 2, Lot 40 of the Town tax map, said property having been acquired by the Town by the Tax Collector deed, or take any action thereon.

Board of Selectmen
recommended by Board of Selectmen

Article 17. To see if the Town will vote to appropriate Seven Hundred and Fifty Dollars (\$750) for Greenville Community Channel equipment, said sum to be taken from Adelpia Cable, or its successors', royalties and deposited into the General Fund; this will be a non-lapsing account per RSA:3 VI and will not lapse for two (2) years, or take action thereon.

The Cable Committee
recommended by Board of Selectmen

Article 18. To see if the Town will vote to create a Guardrail Expendable Trust Fund, pursuant to RSA 31:19A, for the purpose of installing guard rail fencing at several areas, expendable by the Board of Selectmen, and to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed into this fund, or take any action thereon.

Board of Selectmen
recommended by Board of Selectmen

Article 19. To see if the Town will vote to establish a Capital Reserve Fund under the provision of RSA 35:1 for the purpose of renovating the Town Hall and to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to be placed in this fund, or take any action thereon.

Town Hall Study Committee
recommended by Board of Selectmen

Article 20. To see if the Town will vote to raise and appropriate the sum of One Hundred Dollars (\$100) for the support of Rape and Assault Support Services, Inc., or take any action thereon.

Board of Selectmen
recommended by Board of Selectmen

Article 21. To transact any other business that may legally come before this meeting.

Given under our hands and seals this 19th day of February, in the year of our Lord, Nineteen Hundred and Ninety-Seven.

Theo de Winter, Chairman
Mary Pelletier
James A. Hartley

Selectmen of Greenville

SELECTMEN'S NARRATIVE

The year 1996 was an eventful year for Greenville, especially for the Water and Sewer Departments. The Town entered into an intermunicipal agreement with the Greenville Estates Village District which covered the construction of the sewer line extension along Route 31 from Mill Street to Old Ashby Road. While some residential units in Greenville Estates await spring weather for connection to the system, the extension has been operational since November 1996. The extension and the two pumping stations were turned over to the Town of Greenville. The Town is grateful to Greenville Estates for providing this substantial capital addition to its sewer system, and especially wants to recognize and thank Christine Deane. Were it not for her tireless efforts, this project would never have gotten off the ground.

The Board of Selectmen wants to congratulate the Greenville Fire Department on its 100 Anniversary. We are proud of its service to the Town for an entire century.

The Board of Selectmen was very pleased to see a substantial decrease in our tax rate. Our frugal philosophy on the Town budget reflects the fact that we are also taxpayers. The Board of Selectmen takes this opportunity to thank all department heads for controlling spending increases for the coming year.

The year was also eventful for the water system, although for different reasons. Heavy rains increased the fine particle matter in the Temple reservoir, which had the effect of clogging the filter more rapidly than usual. This required extra processing to clean the particle matter out of the filter, resulting in lower water production. The heavy snowstorm in December resulted in a power outage at the water treatment plant which required the help of most of our public works employees, the fire department and the NHDES in order to provide limited and untreated water service to the Town. These events would not

normally be discussed in the selectmen's narrative except for the fact that they underscore that the water system will need major overhaul in the near future. One of the warrant articles addresses the fact that there is no major reserve fund for water system renovation.

We are please to welcome Tom Richardson to the Police Department. Officer Richardson was hired with a federally funded COPS FAST grant, which provides a three year salary subsidy to the Town.

The Selectmen express their disappointment that neither the Blanch Farm nor the Acker properties are back on the tax roll this year.

The Selectmen take this opportunity to thank the many Greenville residents who have given generously of their own time to serve without compensation on the many boards and committees. The Town relies heavily on the volunteer membership of concerned citizens for its many committees and the Selectmen encourage residents to come forward and make themselves available for committee work.

Last but not least, the Board of Selectmen thanks all Greenville voters who cast their ballots in Town elections, attend the Annual Town Meeting to vote on the Greenville budget and warrant articles and who attend the Annual School District Meeting in order to vote on a responsible budget and other matters to come before the voters.

GREENVILLE BOARD OF SELECTMEN

Theo deWinter, Chairman

Mary Pelletier

James A. Hartley

BUDGET DETAIL
1996-1997

| | Budgeted 1996 | Expended 1996 | Requested 1997 |
|---|------------------|------------------|-------------------|
| Accounts Description | | | |
| <u>EXECUTIVE OFFICE</u> | | | |
| Selectmen's Salaries | \$3,600.00 | \$3,600.00 | \$3,600.00 |
| Exec Advertising | 650.00 | 569.4 | 650.00 |
| Exec Dues & Conventions | 950.00 | 831.10 | 950.00 |
| Exec Mileage | 125.00 | 135.68 | 175.00 |
| Town Officers' Publication | 500.00 | 767.75 | 650.00 |
| Selectmen's Secretary | 6,336.00 | 5,833.52 | 6,671.00 |
| Exec Temporary Help | 2,800.00 | 1,930.98 | 2,800.00 |
| Exec Secretary Overtime | 200.00 | 185.5 | 417.00 |
| Exec FICA | 802.00 | 968.31 | 836.00 |
| Exec Medicare | 188.00 | 167.46 | 196.00 |
| Exec Telephone | 1,800.00 | 2,014.08 | 2,000.00 |
| Exec Postage | 1,000.00 | 931.22 | 1,000.00 |
| Town Report Printing | 1,134.00 | 1,176.00 | 1,225.00 |
| Mapping | 990.00 | 1,548.50 | 1,050.00 |
| Town Office Machines | 3,800.00 | 3,764.18 | 700.00 |
| Safety Box Rental | 35.00 | 47.50 | 35.00 |
| Post Office Box Rent | 25.00 | 24.00 | 25.00 |
| Town Office Supplies | 1,900.00 | 1,728.09 | 1,900.00 |
| Town Office Misc. | 500.00 | 797.49 | 250.00 |
| Town Office Ordin. Copies | 100.00 | 24.99 | 100.00 |
| Town Office Service Contract | <u>0.00</u> | <u>0.00</u> | <u>3,290.00</u> |
| TOTAL EXECUTIVE OFFICE | 27,435.00 | 27,045.75 | 28,520.00 |
| <u>ELECTION & REGISTRATION</u> | | | |
| Deputy Town Clerk | 2,625.00 | 2,625.00 | 2,782.50 |
| Vital Statistics | 50.00 | 50.00 | 50.00 |
| Town Clerk Salary | 400.00 | 400.00 | 400.00 |
| Town Clerk Fees | 10,000.00 | 10,572.45 | 10,000.00 |
| ER FICA | 975.00 | 1,034.88 | 975.00 |
| ER Medicare | 228.00 | 242.02 | 228.00 |

| | | | |
|-----------------------------|---------------|---------------|---------------|
| Town Clerk Telephone | 500.00 | 419.60 | 500.00 |
| Town Clerk Printing | 100.00 | 80.30 | 100.00 |
| ER Clerk Dues/Conventions | 480.00 | 342.00 | 480.00 |
| ER Clerk Gen'l Suppl/Safety | 300.00 | 64.68 | 300.00 |
| ER Clerk Office Supplies | 400.00 | 410.21 | 400.00 |
| ER Clerk Postage | 50.00 | 15.94 | 50.00 |
| ER Clerk Mileage Reimburs. | 75.00 | 99.75 | 30.00 |
| ER Other Election Employees | 240.00 | 270.00 | 60.00 |
| ER Ballot Clerks | 900.00 | 1,255.00 | 240.00 |
| ER Supervisor of Checklist | 1,560.00 | 1,530.00 | 360.00 |
| ER Election Printing | 375.00 | 308.45 | 375.00 |
| ER Voter Reg. Printing | 280.00 | 170.60 | 100.00 |
| ER Election Supplies | <u>150.00</u> | <u>243.93</u> | <u>150.00</u> |
| TOTAL ELEC.®. | 19,688.00 | 20,134.81 | 17,580.50 |

FINANCIAL ADMINISTRATION

| | | | |
|-----------------------------|-----------|-----------|-----------|
| Fin Bookkeeper | 9,500.00 | 8,900.71 | 10,008.00 |
| Fin Bookkeeper Temp | 1,740.00 | 1,224.04 | 1,500.00 |
| Fin Bookkeeper Overtime | 200.00 | 56.46 | 624.00 |
| Fin FICA | 2,035.00 | 1,957.42 | 2,035.00 |
| Fin Medicare | 476.00 | 457.79 | 476.00 |
| Fin Audit | 5,080.00 | 7,350.00 | 5,600.00 |
| Fin M.M.C. | 3,000.00 | 1,678.01 | 3,000.00 |
| Fin TC Deputy Tax Collector | 1,890.00 | 1,890.00 | 2,003.40 |
| Fin Tax Collector Salary | 17,100.00 | 17,100.20 | 17,613.00 |
| Fin TX Fees County/State | 1,000.00 | 1,739.42 | 1,000.00 |
| Fin TC Telephone | 500.00 | 644.41 | 500.00 |
| Fin TC Printing | 500.00 | 905.26 | 900.00 |
| Fin TC Dues/Conventions | 425.00 | 515.50 | 425.00 |
| Fin TC Mileage | 130.00 | 147.25 | 65.00 |
| Fin TC General Supplies | 382.00 | 297.88 | 300.00 |
| Fin TC Supplies | 400.00 | 229.12 | 400.00 |
| Fin TC Postage | 2,000.00 | 1,833.00 | 2,000.00 |
| Fin Treasurers Salary | 2,400.00 | 2,399.98 | 2,400.00 |
| Town Office Recording Fees | 150.00 | 52.32 | 150.00 |
| Fin Tax Lien Research | 3,000.00 | 1,888.00 | 2,500.00 |

| | | | |
|------------------------|-------------|-------------|--------------|
| Bank Charges | 0.00 | 0.00 | 425.00 |
| Interest on Refunds | <u>0.00</u> | <u>0.00</u> | <u>50.00</u> |
| TOTAL FINANCIAL ADMIN. | 51,908.00 | 51,266.77 | 53,974.40 |

| | | | |
|-----------------------|-----------|-----------|-----------|
| <u>LEGAL SERVICES</u> | 15,000.00 | 22,128.49 | 15,000.00 |
|-----------------------|-----------|-----------|-----------|

PERSONNEL ADMINISTRATION

| | | | |
|--------------------------|-----------------|-----------------|-----------------|
| Pers Group Health Ins | 39,223.00 | 37,436.98 | 38,109.00 |
| Pers Employee Retirement | <u>2,442.00</u> | <u>5,830.48</u> | <u>4,071.00</u> |
| TOTAL PERSONNEL ADMIN. | 41,665.00 | 43,267.46 | 42,180.00 |

PLANNING & ZONING

| | | | |
|----------------------------|-------------|-------------|---------------|
| Planning Board | 1,395.00 | 515.94 | 1,362.00 |
| Zoning Board of Adjustment | 250.00 | 461.53 | 250.00 |
| Conservation Commission | <u>0.00</u> | <u>0.00</u> | <u>200.00</u> |
| TOTAL PB & ZBA | 1,645.00 | 977.47 | 1,812.00 |

GENERAL GOVERNMENT BUILDINGS

| | | | |
|---------------------------|---------------|---------------|---------------|
| GGB Custodian Salary | 5,800.00 | 5,799.96 | 5,900.00 |
| GGB FICA | 360.00 | 389.57 | 367.00 |
| GGB Medicare | 84.00 | 91.11 | 86.00 |
| GGB Electricity | 6,000.00 | 4,623.35 | 5,500.00 |
| GGB Heat and Oil | 5,000.00 | 6,025.27 | 5,000.00 |
| GGB Water | 160.00 | 160.06 | 160.00 |
| GGB Sewer | 225.00 | 314.49 | 225.00 |
| GGB Repairs & Maintenance | 6,500.00 | 6,669.79 | 6,500.00 |
| GGB Trash Removal | 200.00 | 184.70 | 200.00 |
| GGB Snow Removal | 200.00 | 155.00 | 200.00 |
| GGB Boiler Maintenance | 750.00 | 580.75 | 250.00 |
| GGB Alarm Maintenance | 1,000.00 | 659.86 | 1,000.00 |
| GGB Custodial Supplies | <u>900.00</u> | <u>904.05</u> | <u>900.00</u> |
| TOTAL GEN. GOV'T BLDG. | 27,179.00 | 26,557.96 | 26,288.00 |

CEMETERIES

| | | | |
|------------------------|----------|----------|----------|
| Cemetery Salaries | 3,000.00 | 1,741.00 | 3,150.00 |
| Cemetery Trash Removal | 98.00 | 87.54 | 98.00 |

| | | | |
|-------------------------|-----------------|-----------------|-----------------|
| Cemetery Office Expense | 65.00 | 75.00 | 75.00 |
| Cemetery Mech. Maint. | 300.00 | 140.79 | 300.00 |
| Cemetery Lawn Supplies | 150.00 | 1,544.08 | 150.00 |
| Cemetery Flowers | 200.00 | 249.00 | 250.00 |
| Cemetery FICA | 186.00 | 107.94 | 195.00 |
| Cemetery Medicare | <u>44.00</u> | <u>25.25</u> | <u>46.00</u> |
| TOTAL CEMETERIES | 4,043.00 | 3,970.60 | 4,264.00 |

INS. NOT OTHERWISE ALLOC.

| | | | |
|---------------------------------|------------------|------------------|------------------|
| Insurance Misc. | 44,000.00 | 35,109.00 | 44,000.00 |
| Insurance Deductible | <u>2,000.00</u> | <u>1,000.00</u> | <u>2,000.00</u> |
| TOTAL INS. NOT ALLOCATED | 46,000.00 | 36,109.00 | 46,000.00 |

POLICE DEPARTMENT

| | | | |
|----------------------------|-------------------|-------------------|-------------------|
| Police Payroll (Full Time) | 116,124.00 | 116,124.00 | 145,660.00 |
| Police Payroll (Part Time) | 12,126.00 | 12,109.50 | 12,620.00 |
| Police Overtime Pay | 10,500.00 | 8,926.90 | 11,900.00 |
| Police Medicare | 2,012.00 | 1,993.46 | 2,490.00 |
| Police FICA | 900.00 | 684.58 | 800.00 |
| Police Retirement | 4,300.00 | 4,124.81 | 4,800.00 |
| Police Schooling | 2,500.00 | 1,500.15 | 2,500.00 |
| Police Cruiser Costs | 9,000.00 | 8,992.98 | 9,000.00 |
| Police Costs | <u>10,000.00</u> | <u>9,990.22</u> | <u>10,000.00</u> |
| TOTAL POLICE COST | 167,462.00 | 164,446.60 | 199,770.00 |

| | | | |
|------------------------------|------------------|------------------|------------------|
| <u>SVAS Ambulance</u> | 21,160.00 | 21,160.40 | 22,375.70 |
|------------------------------|------------------|------------------|------------------|

FIRE DEPARTMENT

| | | | |
|---------------------|----------|----------|----------|
| Fire Administration | 1,900.00 | 2,260.39 | 2,200.00 |
| Fire Salaries | 6,200.00 | 6,200.00 | 6,200.00 |
| Fire Prevention | 1,200.00 | 327.77 | 1,300.00 |
| Fire Training | 2,000.00 | 2,211.17 | 2,200.00 |
| Fire Communications | 2,900.00 | 2,924.31 | 3,100.00 |
| Fire Apparatus | 4,000.00 | 5,815.76 | 4,600.00 |
| Fire Equipment | 6,000.00 | 6,706.33 | 6,000.00 |
| Fire Medical | 500.00 | 184.75 | 500.00 |

| | | | |
|------------------------------|------------------|------------------|------------------|
| Fire Building Costs | <u>5,700.00</u> | <u>3,121.64</u> | <u>5,900.00</u> |
| TOTAL FIRE DEPARTMENT | 30,400.00 | 29,752.12 | 32,000.00 |

BUILDING INSPECTION

| | | | |
|--------------------------------|-----------------|-----------------|-----------------|
| Building Inspector Salary | 5,700.00 | 5,700.00 | 6,000.00 |
| Building Inspector FICA | 354.00 | 353.40 | 372.00 |
| Building Inspector Medicare | 83.00 | 82.67 | 87.00 |
| Building Inspector Supplies | <u>200.00</u> | <u>120.76</u> | <u>200.00</u> |
| TOTAL BUILDING INSPECT. | 6,337.00 | 6,256.83 | 6,659.00 |

EMERGENCY MANAGEMENT

| | | | |
|-----------------------------|-----------------|---------------|-----------------|
| Forest Fire Suppression | 810.00 | 0.00 | 1,080.00 |
| EM Emergency Management | 200.00 | 500.00 | 200.00 |
| Forest Fire Investigation | 130.00 | 0.00 | 130.00 |
| Forest Fire Wages | 100.00 | 0.00 | 100.00 |
| Forest Fire FICA | 14.00 | 0.00 | 81.00 |
| Forest Fire Medicare | 4.00 | 0.00 | 18.00 |
| Forest Fire Training | 320.00 | 150.00 | 320.00 |
| Forest Fire Supplies | 300.00 | 60.14 | 300.00 |
| Vehicle Maintenance | <u>0.00</u> | <u>0.00</u> | <u>1,500.00</u> |
| TOTAL EMERGENCY MGT. | 1,878.00 | 710.14 | 3,729.00 |

OTHER PUBLIC SAFETY

| | | | |
|----------------------------|------------------|------------------|------------------|
| Communications Telephone | 4,836.00 | 3,374.32 | 5,000.00 |
| Communications (MACC) | 22,364.00 | 29,056.09 | 21,716.00 |
| Fire Hydrants | 4,500.00 | 4,500.00 | 4,500.00 |
| Communications One Time B1 | <u>14,000.00</u> | <u>6,000.00</u> | <u>0.00</u> |
| TOTAL PUBLIC SAFETY | 45,700.00 | 42,930.41 | 31,216.00 |

HIGHWAY ADMINISTRATION

| | | | |
|------------------------|-----------|-----------|-----------|
| Highway Salaries | 46,950.00 | 48,664.77 | 48,359.00 |
| Highway Temporary Help | 5,000.00 | 5,614.12 | 5,150.00 |
| Highway Overtime | 8,136.00 | 10,848.77 | 8,380.00 |
| Highway FICA | 3,729.00 | 4,037.92 | 3,837.00 |
| Highway Medicare | 872.00 | 944.35 | 897.00 |
| Highway Benefit | 2,571.00 | 1,363.62 | 2,000.00 |

| | | | |
|-------------------------|---------------|---------------|---------------|
| Highway - Telephone | 300.00 | 369.32 | 350.00 |
| Highway Electricity | 1,200.00 | 1,343.00 | 1,200.00 |
| Highway Heat and Oil | 750.00 | 672.31 | 850.00 |
| Highway - Water Charges | 200.00 | 0.00 | 100.00 |
| Highway - Sewer Charges | 200.00 | 0.00 | 100.00 |
| Highway Communications | 500.00 | 338.85 | 500.00 |
| Highway Flood Insurance | 500.00 | 500.00 | 500.00 |
| Highway Trash Removal | 595.00 | 692.43 | 595.00 |
| Highway Labor Admin. | 100.00 | 65.00 | 200.00 |
| Highway Safety | <u>500.00</u> | <u>268.76</u> | <u>500.00</u> |
| TOTAL HIGHWAY ADMIN. | 72,103.00 | 75,723.22 | 73,518.00 |

HIGHWAYS & STREETS

| | | | |
|----------------------------|-----------------|-----------------|-----------------|
| Highway Oiling | 20,000.00 | 18,468.02 | 25,000.00 |
| Highway Storm Drains | 8,000.00 | 7,866.58 | 6,000.00 |
| Highway Sidewalks | 5,000.00 | 3,367.17 | 5,000.00 |
| Highway Winter Maintenance | 26,500.00 | 22,520.91 | 25,000.00 |
| Highway Auto Supplies | 5,000.00 | 9,063.20 | 6,000.00 |
| Highway Lubrication | 2,000.00 | 1,838.36 | 2,000.00 |
| Highway Tree Removal | 200.00 | 0.00 | 0.00 |
| Highway Roadside Supplies | 1,500.00 | 1,445.72 | 1,500.00 |
| Highway Shop Supplies | <u>2,000.00</u> | <u>1,866.15</u> | <u>2,000.00</u> |
| TOTAL HWYS AND STREETS | 70,200.00 | 66,436.11 | 72,500.00 |

| | | | |
|------------------------------|-----------|-----------|-----------|
| <u>STREET LIGHTING ELEC.</u> | 13,200.00 | 13,317.25 | 13,900.00 |
|------------------------------|-----------|-----------|-----------|

| | | | |
|-------------------------|-----------|-----------|-----------|
| <u>WILTON RECYCLING</u> | 53,100.00 | 51,945.29 | 53,100.00 |
|-------------------------|-----------|-----------|-----------|

HEALTH ADMINISTRATION

| | | | |
|--------------------------|-------------|-------------|-------------|
| Health Officers | 150.00 | 150.00 | 150.00 |
| Health Officers FICA | 10.00 | 9.32 | 10.00 |
| Health Officers Medicare | <u>2.00</u> | <u>2.16</u> | <u>2.00</u> |
| TOTAL HEALTH ADMIN. | 162.00 | 161.48 | 162.00 |

| | | | |
|-------------------------|----------|----------|----------|
| <u>HOME HEALTH CARE</u> | 7,500.00 | 4,712.41 | 7,500.00 |
|-------------------------|----------|----------|----------|

| | | | |
|---|-----------------|-----------------|-----------------|
| <u>MON'D FAMILY SERVICES</u> | 2,206.00 | 2,200.00 | 2,200.00 |
| <u>MILFORD AREA MEDIAT.</u> | <u>500.00</u> | <u>500.00</u> | <u>500.00</u> |
| TOTAL HEALTH AGENCIES | 10,206.00 | 7,412.41 | 10,200.00 |
| | | | |
| <u>TOWN ASSISTANCE</u> | 25,000.00 | 28,632.75 | 25,000.00 |
| | | | |
| <u>PARKS & RECREATION</u> | | | |
| Pool Salaries | 11,700.00 | 8,363.75 | 11,700.00 |
| Pool Utilities | 3,780.00 | 2,833.11 | 3,780.00 |
| Pool Red Cross/Train/Admin | 600.00 | 266.85 | 600.00 |
| Pool Safety Equip | 400.00 | 362.19 | 400.00 |
| Pool FICA | 781.00 | 518.55 | 781.00 |
| Pool Medicare | 182.00 | 121.28 | 182.00 |
| Parks & Rec Maint | 3,450.00 | 3,474.98 | 3,450.00 |
| Miscellaneous | 268.00 | 210.00 | 268.00 |
| Pool Operating Supplies | 850.00 | 1,059.72 | 850.00 |
| Lawn and Park Salaries | <u>1,900.00</u> | <u>1,900.00</u> | <u>1,900.00</u> |
| TOTAL PARKS & REC. | 23,911.00 | 19,110.43 | 23,911.00 |
| | | | |
| <u>CHAMBERLIN LIBRARY</u> | 66,430.00 | 66,430.00 | 70,379.00 |
| | | | |
| <u>PATRIOTIC PURPOSES</u> | | | |
| Memorial Day | 700.00 | 563.00 | 700.00 |
| Fourth of July | <u>3,000.00</u> | <u>3,000.00</u> | <u>3,000.00</u> |
| TTL PATRIOTIC PURPOSES | 3,700.00 | 3,563.00 | 3,700.00 |
| | | | |
| <u>PRIN NOTES/BONDS MISC</u> | 47,500.00 | 47,500.00 | 22,500.00 |
| <u>WATERSHED PRIN & INT</u> | 7,898.00 | 7,898.00 | 7,898.00 |
| <u>INT LT BOND & NOTE</u> | 11,812.00 | 11,812.50 | 10,688.00 |
| <u>INTEREST WATERSHED</u> | 1,000.00 | 1,000.00 | 0.00 |
| <u>INTEREST TAN</u> | 20,000.00 | 15,392.33 | 20,000.00 |
| <u>INT TAX REDEM NOTE</u> | 7,500.00 | 7,500.00 | 0.00 |
| <u>INTEREST ON REFUNDS</u> | 0.00 | 123.24 | 0.00 |
| | | | |
| <u>TRANSFERS TO CAPITAL RESERVE FUNDS</u> | | | |
| ADA Ex. Cap. Reserve | 6,000.00 | 6,000.00 | 0.00 |

| | | | |
|-----------------------------|-----------------|-----------------|-----------------|
| Fire Dept. Cap. Reserve | 20,000.00 | 29,633.00 | 20,000.00 |
| Backhoe Loader Cap. Reserve | 5,000.00 | 5,000.00 | 5,000.00 |
| Green Bridge Imp Cap Res'95 | 5,000.00 | 5,000.00 | 5,000.00 |
| Public Works Equip Cap Res | <u>4,000.00</u> | <u>4,000.00</u> | <u>4,000.00</u> |
| TOTAL TRANS. TO C/R FUNDS | 40,000.00 | 49,633.00 | 34,000.00 |

TRANSFERS TO TRUST & AGENCY FUNDS

| | | | |
|----------------------------|-------------|-------------|-----------------|
| Police Cruiser Trust Fund | 4,000.00 | 4,000.00 | 4,000.00 |
| Expendable Trust Sick/Vac | 1,500.00 | 1,500.00 | 0.00 |
| Fire Ponds Exp. Trust Fund | 5,000.00 | 5,000.00 | 5,000.00 |
| 125th Annv. Exp. Trust | 0.00 | 3,942.01 | 0.00 |
| Pool Expendable Trust `95 | 3,000.00 | 3,000.00 | 3,000.00 |
| Fire Stat. Exp. Trust `95 | <u>0.00</u> | <u>0.00</u> | <u>1,000.00</u> |
| TTL TRANS TO TR&AG FUN | 13,500.00 | 17,442.01 | 13,000.00 |

| | | | |
|----------------------------------|-------------------|-------------------|-------------------|
| <u>TOTAL GENERAL FUND</u> | 994,722.00 | 987,747.83 | 985,824.60 |
|----------------------------------|-------------------|-------------------|-------------------|

WATER DEPARTMENT BUDGET DETAIL

WATER ADMINISTRATION

| Account Description | Budgeted | Expended | Requested |
|---------------------------|------------------|------------------|------------------|
| Water Salaries | 20,783.00 | 19,057.86 | 21,406.00 |
| Water Secretary | 1,201.00 | 1,132.02 | 3,229.00 |
| Water Clerical/Bookkeeper | 2,132.00 | 1,952.31 | 0.00 |
| Water Temporary Help | 2,000.00 | 948.44 | 2,000.00 |
| Water Commissioners | 1,140.00 | 1,140.00 | 1,140.00 |
| Water Tax Collector | 2,310.00 | 2,309.84 | 2,379.00 |
| Water Treasurer | 600.00 | 600.01 | 600.00 |
| Water Overtime Salaries | 4,100.00 | 0.00 | 0.00 |
| Water Administration | 100.00 | 433.24 | 200.00 |
| Water Health Insurance | 8,391.00 | 8,044.88 | 3,861.00 |
| Water FICA | 2,130.00 | 1,975.06 | 1,907.00 |
| Water Medicare | 498.00 | 461.72 | 446.00 |
| Water Retirement | 814.00 | 680.80 | 1,005.00 |
| Water Clothing | 400.00 | 400.00 | 400.00 |
| Water - Audit | 500.00 | 500.00 | 500.00 |
| Water Bank Charges | 1.00 | 0.30 | 100.00 |
| Water Telephone | 300.00 | 334.96 | 400.00 |
| Water Heat | 4,800.00 | 6,809.03 | 5,500.00 |
| Water Billing & Postage | 500.00 | 561.60 | 600.00 |
| Water Communication | <u>570.00</u> | <u>174.96</u> | <u>570.00</u> |
| TOTAL WATER ADMIN. | 53,270.00 | 47,517.03 | 46,243.00 |

WATER SERVICES

| | | | |
|-----------------------------|----------|----------|----------|
| Water - Sewer Charges | 200.00 | 294.02 | 100.00 |
| Water Contracted Services | 2,000.00 | 0.00 | 0.00 |
| Water Emerg/Eng. SRV | 2,500.00 | 0.00 | 0.00 |
| Water Trash Removal | 97.00 | 92.35 | 97.00 |
| Water Certification | 500.00 | 427.00 | 500.00 |
| Water Vehicle Maintenance | 1,500.00 | 1,090.62 | 1,500.00 |
| Water Safety | 500.00 | 400.00 | 500.00 |
| Water Backhoe/Loader Reser. | 1,000.00 | 1,000.00 | 1,000.00 |
| Water Meter Acct. | 650.00 | 0.00 | 650.00 |

| | | | |
|-----------------------------|------------------|-----------------|-----------------|
| Water Supplies | 3,000.00 | 0.00 | 0.00 |
| Water Road Repairs | <u>2,000.00</u> | <u>0.00</u> | <u>0.00</u> |
| TOTAL WATER SERVICES | 13,947.00 | 3,303.99 | 4,347.00 |

WATER TREATMENT

| | | | |
|------------------------------|------------------|-------------------|-------------------|
| Water NH Resources | 95,000.00 | 103,216.27 | 103,000.00 |
| Water Lead/Copper | <u>1,000.00</u> | <u>702.50</u> | <u>2,500.00</u> |
| TOTAL WATER TREATMENT | 96,000.00 | 103,918.77 | 105,500.00 |

TRANSFERS TO PROP. FUNDS

| | | | |
|---------------------------------|-----------------|-----------------|------------------|
| Water Exp. Cap. Reserve '93 | 3,000.00 | 3,000.00 | 3,000.00 |
| Water Equipment Trust Fund | 3,000.00 | 3,000.00 | 3,000.00 |
| Water Emer/Eng.Replen Fund | <u>0.00</u> | <u>0.00</u> | <u>9,887.79</u> |
| TOTAL TRANS. PROP. FUNDS | 6,000.00 | 6,000.00 | 15,887.79 |

WARRANT ARTICLES

| | | | |
|-------------------------------|-------------------|-------------------|-------------------|
| Art.17'96 Water Em/Eng. Serv. | 0.00 | 13,600.00 | 0.00 |
| TOTAL WATER BUDGET | 169,217.00 | 174,339.79 | 171,977.79 |

SEWER DEPARTMENT BUDGET DETAIL

SEWER COLL. AND DISPOSAL

Account Description

| | | | |
|----------------------------|-----------|-----------|-----------|
| Sewer -Street Sewers | 4,000.00 | 5,250.54 | 4,000.00 |
| Sewer Labor | 36,401.00 | 30,258.07 | 37,493.00 |
| Sewer Secretary | 1,201.00 | 1,132.09 | 3,227.00 |
| Sewer Clerical/Bookkeeper | 2,132.00 | 1,866.24 | 0.00 |
| Sewer Temporary Help | 5,200.00 | 2,484.00 | 5,200.00 |
| Sewer Commissioners | 1,140.00 | 1,140.00 | 1,140.00 |
| Sewer Tax Collector | 1,733.00 | 1,733.16 | 1,785.00 |
| Sewer Treasurer | 600.00 | 600.01 | 600.00 |
| Sewer Overtime | 7,895.00 | 9,262.46 | 8,250.00 |
| Sewer Health Insurance | 8,523.00 | 8,463.10 | 5,968.00 |
| Sewer FICA | 3,491.00 | 3,100.09 | 3,577.00 |
| Sewer Medicare | 808.00 | 726.23 | 837.00 |
| Sewer Retirement | 1,324.00 | 965.20 | 1,721.00 |
| Sewer Clothing | 800.00 | 800.00 | 800.00 |
| Sewer Outside Audit | 500.00 | 500.00 | 500.00 |
| Sewer Telephone | 400.00 | 585.97 | 400.00 |
| Sewer Electricity | 21,000.00 | 18,323.20 | 23,200.00 |
| Sewer Water Charges | 300.00 | 338.12 | 200.00 |
| Sewer Mech Maintenance | 12,000.00 | 9,312.84 | 12,000.00 |
| Trailer Park Extension | 15,000.00 | 8,725.84 | 0.00 |
| Sewer Flood Insurance | 1,500.00 | 0.00 | 1,500.00 |
| Sewer Trash Removal | 97.00 | 92.35 | 97.00 |
| Sewer Certification | 750.00 | 393.80 | 750.00 |
| Sewer Bills & Postage | 500.00 | 159.15 | 500.00 |
| Sewer Communication | 570.00 | 189.75 | 570.00 |
| Sewer Building Maintenance | 1,500.00 | 265.83 | 1,500.00 |
| Sewer Truck & Tractor | 2,500.00 | 2,164.15 | 2,500.00 |
| Sewer Lab & Office | 8,500.00 | 3,592.27 | 8,500.00 |
| Sewer Plant Supplies | 4,500.00 | 4,995.98 | 4,500.00 |
| Sewer Safety Equipment | 500.00 | 272.79 | 500.00 |
| Sewer Incineration | 7,000.00 | 7,563.50 | 15,000.00 |

| | | | |
|-------------------------------|----------|----------|----------|
| Sewer Equip Reserve Fund | 5,000.00 | 5,000.00 | 5,000.00 |
| Sewer Loader Backhoe Reser. | 1,000.00 | 1,000.00 | 1,000.00 |
| Sewer Emerg/Eng.SRV | 2,500.00 | 0.00 | 2,500.00 |
| RTE 31 P/S Labor | 0.00 | 0.00 | 5,000.00 |
| RTE 31 P/S Phone | 0.00 | 0.00 | 1,200.00 |
| RTE 31 P/S Electricity | 0.00 | 0.00 | 4,400.00 |
| RTE 31 P/S Heat | 0.00 | 0.00 | 3,000.00 |
| RTE 31 P/S Contracted Service | 0.00 | 0.00 | 3,420.00 |
| RTE 31 P/S SUPPLIES | 0.00 | 0.00 | 4,000.00 |

TOTAL SEWER COLL. & DISP. 160,865.00 131,256.73 176,335.00

TRANSFERS TO PROP. FUNDS

| | | | |
|-----------------------------|-----------|------------|-----------|
| Sewer Expansion Cap Res `94 | 10,000.00 | 10,000.00 | 10,000.00 |
| Sewer Equip. Ex. Trust | 0.00 | -15,210.00 | 0.00 |

TTL TRANS.PROP TR. FUNDS 10,000.00 -5,210.00 10,000.00

WARRANT ARTICLES

| | | | |
|------------------------------|------|-----------|------|
| Art.'24,'95 Sewer Aer.System | 0.00 | 42,009.16 | 0.00 |
| Art.'18 Sewer Em/Eng. Ser | 0.00 | 2,500.00 | 0.00 |

TOTAL WARRANT ARTICLES 0.00 44,509.16 0.00

TOTAL SEWER BUDGET 170,865.00 170,555.89 186,335.00

BUDGET
1996-1997
SOURCES OF REVENUE

| SOURCE | ESTIMATED 1996 | ACTUAL 1996 | ESTIMATED 1997 |
|-----------------------------------|-------------------|-------------------|-------------------|
| TAXES | | | |
| 3185 Yield Tax | 2,000.00 | 1,689.00 | 1,750.00 |
| 3186 Resident Tax | 13,800.00 | 9,148.00 | 12,960.00 |
| 3186 Payment in Lieu | 45,000.00 | 58,003.77 | 32,000.00 |
| 3190 Interest & Pen Del Tax | 100,000.00 | 98,397.64 | 100,000.00 |
| 3190 Inventory Penalties | 3,000.00 | 2,832.81 | 3,000.00 |
| LICENSES, PERMITS AND FEES | | | |
| 3210 Bus. Lic.& Permits | 25.00 | 25.00 | 25.00 |
| 3220 Motor Vehicle Fees | 145,000.00 | 161,256.40 | 161,000.00 |
| 3230 Building Permits | 3,000.00 | 3,798.00 | 3,500.00 |
| 3290 Other Lic,Perm, Fees | 7,500.00 | 8,053.00 | 7,500.00 |
| FROM STATE, FEDERAL | | | |
| 3351 Shared Revenue | 141,371.00 | 139,385.91 | 125,000.00 |
| 3353 Highway Block Grant | 30,317.00 | 29,937.75 | 32,601.00 |
| 3354 Water Pollution Grant | 23,004.00 | 22,289.00 | 22,289.00 |
| 3356 State and Forest Land | 5.00 | 9.77 | 10.00 |
| 3313 Housing & Urban Dev | 12,000.00 | 0.00 | 12,000.00 |
| 3319 Federal Grant (Cops) | 0.00 | 4,792.00 | 25,000.00 |
| CHARGES FOR SERVICES | | | |
| 3401 Income From Depts. | 7,500.00 | 2,845.00 | 2,700.00 |
| 3409 Other Charges (Rent) | 0.00 | 1,240.00 | 1,000.00 |
| 3501 Sale of Mun. Property | 10,000.00 | 1,200.00 | 1,500.00 |
| 3506 Other(W/C reimburse) | 14,000.00 | 23,123.93 | 2,000.00 |
| 3509 Interest in Investment | 12,000.00 | 3,187.00 | 3,000.00 |
| 3914 Enterprise Fund | | | |
| WATER | 169,349.00 | 141,919.76 | 171,978.00 |
| SEWER | 170,865.00 | 112,765.12 | 186,335.00 |
| 3915 Capital Reserve Fund | 0.00 | 16,866.02 | 0.00 |
| 3916 Trust&Agency Funds | <u>1,400.00</u> | <u>41,296.44</u> | <u>0.00</u> |
| TOTAL | 911,136.00 | 884,061.32 | 907,143.00 |

FINANCIAL REPORT
FOR THE CALENDAR YEAR ENDED DECEMBER 31, 1996
General Fund Balance Sheet (Unaudited)

ASSETS

CASH

| | | |
|--------------------------|---------------|---------|
| Cash and Cash Investment | 159,055 | |
| Tax Lien Deposits | 0.00 | |
| Escrow | <u>14,071</u> | |
| | | 173,126 |

TAXES RECEIVABLE

| | | |
|----------------|------------|---------|
| Property: | | |
| 1996 | 352,270 | |
| 1995 and prior | <u>164</u> | |
| | | 352,434 |

Unredeemed

| | | |
|-------|---------------|---------|
| 1995 | 173,177 | |
| 1994 | 116,075 | |
| Prior | <u>19,266</u> | |
| | | 308,518 |

Resident:

| | | |
|-------|--------------|--------|
| 1996 | 6,250 | |
| 1995 | 4,332 | |
| Prior | <u>9,593</u> | |
| | | 20,175 |

| | | |
|------------------------------|-----------------|----------|
| Allowance for Doubtful Acct. | <u>(32,339)</u> | |
| | | (32,339) |

| | | |
|--|---------------|---------|
| Inventory Penalties | 1,487 | |
| Yield Tax | 5,790 | |
| Tax Foreclosures, net of allowance of \$100,000 | 137,443 | |
| Due from other funds | <u>16,444</u> | |
| | | 161,164 |

| | | |
|---------------------|--|----------------|
| TOTAL ASSETS | | 983,078 |
|---------------------|--|----------------|

LIABILITY AND FUND EQUITY

| | | |
|--|----------------|----------------|
| Liabilities: | | |
| Accrued Liabilities | 40,220 | |
| Redemption Notes Payable | 0.00 | |
| Due to School District | 712,884 | |
| Escrow Deposits | 14,071 | |
| Due to other funds | <u>12,980</u> | |
| Total Liabilities | | 780,155 |
| Fund Balances: | | |
| Reserved for continuing appropri. | 24,892 | |
| Unreserved | <u>178,031</u> | |
| Total Fund Equity | | 202,923 |
| TOTAL LIABILITIES AND FUND EQUITY | | 983,078 |

FINANCIAL REPORT
FOR THE CALENDAR YEAR ENDED DECEMBER 31, 1996
Sewer Fund Balance Sheet (Unaudited)

ASSETS:

| | |
|----------------------------------|---------------|
| CASH AND CASH INVESTMENTS | 56,411 |
| | |
| SEWER RECEIVABLE | |
| 1996 | 25,717 |
| 1995 & Prior | <u>(102)</u> |
| Total Sewer Receivable | 25,615 |
| Due from other funds | <u>9,341</u> |
| | |
| Total Assets | 91,340 |

LIABILITY AND FUND EQUITY

Liabilities:

| | |
|--------------------------|---------------|
| Deferred Revenue | <u>25,615</u> |
| Total Liabilities | 25,615 |

| | |
|---------------------------------|---------------|
| Reserved for continuing approp. | 39,368 |
| Unreserved | <u>26,357</u> |
| Total Fund Equity | 65,725 |

| | |
|---|---------------|
| TOTAL: LIABILITIES & FUND EQUITY | 91,340 |
|---|---------------|

FINANCIAL REPORT
FOR THE CALENDAR YEAR ENDED DECEMBER 31, 1996
Water Fund Balance Sheet (Unaudited)

ASSETS:

| | |
|----------------------------------|---------------|
| CASH AND CASH INVESTMENTS | 28,682 |
| | |
| WATER RECEIVABLE | |
| 1996 | 22,015 |
| 1995 & Prior | <u>530</u> |
| Total Water Receivable | 22,545 |
| Due from other funds | <u>4,157</u> |
| | |
| Total Assets | 55,384 |

LIABILITY AND FUND EQUITY

| | | |
|--------------------------|---------------|--------|
| Liabilities: | | |
| Deferred Revenue | <u>22,545</u> | |
| Total Liabilities | | 22,545 |
| | | |
| Unreserved | <u>32,839</u> | |
| Total Fund Equity | | 32,839 |

TOTAL: LIABILITIES & FUND EQUITY **55,384**

WARRANT ARTICLES DETAIL

| Article & Description | Original Appropriation | Balance Jan. 1996 | Expended 1996 | Balance 1996 | Encumbered or closed |
|---|---------------------------|----------------------|------------------|-----------------|-------------------------|
| Art. 28,'94 Green Area (encumbered in 1995) | 3,085.00 | 32.93 | 32.93 | 0.00 | closed |
| Art. 14,'95 Upgr Radio (encumbered in 1995) | 18,000.00 | 18,000.00 | 0.00 | 18,000.00 | 18,000.00 |
| Art. 15,'95 Paint Town Hall (encumbered in 1995) | 15,000.00 | 1,000.00 | 925.00 | 75.00 | closed |
| Art.29,'95 Comm Ch Equip (encumbered in 1995) | 500.00 | 500.00 | 229.90 | 270.10 | closed |
| Art.31,'95 SVAS Equip (encumbered in 1995) | 2,372.84 | 2,374.84 | 880.46 | 1,492.38 | 1,492.38 |
| Art.24,'95 Sewer Aeration (encumbered in 1995) | 80,000.00 | 80,000.00 | 40,632.16 | 39,367.84 | 39,367.84 |
| Art.8,'96 Revaluation | 30,000.00 | 0.00 | 30,000.00 | 0.00 | closed |
| Art.11'96 Fire Station | 1,000.00 | 0.00 | 1,000.00 | 0.00 | closed |
| Art.12'96 125th Anniv. | 2,000.00 | 0.00 | 2,000.00 | 0.00 | closed |
| Art.12'96 Street Trees | 2,900.00 | 0.00 | 2,900.00 | 0.00 | 2,900.00 |
| Art.16'96 Sidewalk Recon. | 2,500.00 | 0.00 | 2,500.00 | 0.00 | closed |
| Art.20'96 Street Light (Main) | 163.00 | 0.00 | 163.00 | 0.00 | closed |
| Art.21'96 Street Light (Mill) | 163.00 | 0.00 | 163.00 | 0.00 | closed |
| Art.22'96 26 Main Street | 25,000.00 | 0.00 | 13,633.35 | 13,633.35 | 2,500.00 |

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Greenville, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Greenville, New Hampshire, as of and for the year ended December 31, 1995, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and *Government Auditing Standards*, issued by the Comptroller General of the United States, and the provisions of Office of Management and Budget (OMB) Circular A-128, "Audits of State and Local Governments." Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The Town does not maintain a record of its general fixed assets. Therefore, a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial statements.

The Town has recognized property tax revenues on the accrual basis in the General Fund, which is not in conformity with generally accepted accounting principles. Generally accepted accounting principles require recognition of property taxes on the modified accrual basis. Town officials believe that application of this accounting principle would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effects of the items described in the third and fourth paragraphs, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Greenville, New Hampshire, as of December 31, 1995, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements of the Town of Greenville, New Hampshire, taken as a whole. The accompanying schedules located on pages 19 and 20 are presented for purposes of additional analysis and are not a required part of the general purpose financial statements. The information in those schedules has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects, in relation to the general purpose financial statements taken as a whole.

Melanson Greenwald & Company, P.C.

Combined Balance Sheet - All Fund Types
and Account Group

December 31, 1995

ASSETS

| | <u>Governmental Fund Types</u> | | <u>Judiciary Funds</u> | | <u>Account Group General Long- Term Debt</u> | <u>Totals Memorandum Only</u> |
|--|--------------------------------|----------------------------|------------------------|---|--|---------------------------------------|
| | <u>General</u> | <u>Special Revenue</u> | <u>Trust</u> | | | |
| Cash and cash equivalents | \$ 96,591 | \$ 173,288 | \$ 413,005 | - | \$ - | \$ 682,884 |
| Restricted cash | 145,465 | - | - | - | - | 145,465 |
| Accounts receivable | - | 40,055 | - | - | - | 40,055 |
| Taxes receivable | 882,590 | - | - | - | - | 882,590 |
| Due from other funds | 4,175 | 4,243 | - | - | - | 8,418 |
| Amount to be provided for the retirement of general obligation long-term debt | - | - | - | - | 370,178 | 370,178 |
| Total Assets | <u>\$ 1,128,821</u> | <u>\$ 217,586</u> | <u>\$ 413,005</u> | - | <u>\$ 370,178</u> | <u>\$ 2,129,590</u> |

LIABILITIES AND FUND EQUITY

| | | | | | | |
|---------------------------------------|---------------------|-------------------|-------------------|---|-------------------|---------------------|
| Liabilities: | | | | | | |
| Deferred revenues | \$ - | \$ 40,055 | \$ - | - | \$ - | \$ 40,055 |
| Tax lien redemption note payable | 250,000 | - | - | - | - | 250,000 |
| Due to school district | 774,989 | - | - | - | - | 774,989 |
| Due to other funds | 4,243 | - | 4,175 | - | - | 8,418 |
| General obligation long-term debt | - | - | - | - | 370,178 | 370,178 |
| Other liabilities | 8,687 | - | - | - | - | 8,687 |
| Total Liabilities | 1,037,919 | 40,055 | 4,175 | - | 370,178 | 1,452,327 |
| Fund Equity: | | | | | | |
| Reserved for endowments | - | - | 20,122 | - | - | 20,122 |
| Reserved for continuing appropriation | 28,106 | 80,000 | - | - | - | 106,106 |
| Unreserved | 64,796 | 97,531 | 388,708 | - | - | 551,035 |
| Total Fund Equity | 90,902 | 177,531 | 408,830 | - | - | 677,263 |
| Total Liabilities and Fund Equity | <u>\$ 1,128,821</u> | <u>\$ 217,586</u> | <u>\$ 413,005</u> | - | <u>\$ 370,178</u> | <u>\$ 2,129,590</u> |

See accompanying notes to financial statements.

TOWN OF GREENVILLE, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in
Fund Balances - All Governmental Fund Types and Expendable Trust Funds

For the Year Ended December 31, 1995

| | Governmental Fund Types | | Judiciary Fund Expendable Trust | Totals Memorandum Only |
|--|-------------------------|--------------------|---------------------------------------|------------------------------|
| | General | Special Revenue | | |
| Revenues: | | | | |
| Taxes | \$ 2,192,323 | - | \$ - | \$ 2,192,323 |
| Licenses and permits | 161,411 | - | - | 161,411 |
| Intergovernmental revenues | 214,738 | 359,305 | - | 574,043 |
| Charges for services | 9,091 | 253,220 | - | 262,311 |
| Penalties and interest | 120,689 | - | - | 120,689 |
| Interest income | 14,659 | - | 8,142 | 22,801 |
| Miscellaneous | 9,405 | - | 7,022 | 16,425 |
| Total Revenues | 2,722,524 | 612,525 | 15,164 | 3,350,213 |
| Expenditures: | | | | |
| General government | 218,991 | - | - | 218,991 |
| Public safety | 324,221 | 9,405 | - | 333,626 |
| Education | 1,543,174 | - | - | 1,543,174 |
| Public works | 203,068 | 600,874 | - | 803,942 |
| Health and welfare | 34,281 | - | - | 34,281 |
| Culture and recreation | 27,109 | - | - | 27,109 |
| Debt service | 103,661 | - | - | 103,661 |
| Intergovernmental | 111,220 | - | - | 111,220 |
| Warrant articles | 7,044 | - | - | 7,044 |
| Miscellaneous | - | - | 67,975 | 67,975 |
| Total Expenditures | 2,572,949 | 610,279 | 67,975 | 3,251,203 |
| Excess of Revenues Over (Under) Expenditures | 149,575 | 2,246 | (52,811) | 99,010 |
| Other Financing Sources (Uses): | | | | |
| Operating transfers in | 36,805 | - | 246,538 | 283,343 |
| Operating transfers out | (183,029) | (26,000) | (74,314) | (283,343) |
| Total Other Financing Sources (Uses) | (146,224) | (26,000) | 172,224 | - |
| Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses | 3,351 | (23,754) | 119,413 | 99,010 |
| Fund Balance, January 1, 1995 | 87,551 | 201,285 | 269,295 | 558,131 |
| Fund Balance, December 31, 1995 | \$ 90,902 | \$ 177,531 | \$ 388,708 | \$ 657,141 |

See accompanying notes to financial statements.

**TAX COLLECTOR'S REPORT
FOR MUNICIPALITY OF GREENVILLE YEAR ENDING 1996
PART 1**

| | 1996 | 1995 | PRIOR |
|--------------------|----------------|--------------|-------------|
| Uncollected Taxes | | | |
| beginning of year: | | | |
| PROPERTY TAXES | | 442,207.90 | |
| RESIDENT TAXES | | 5,580.00 | 10,633.00 |
| SEWER RENTALS | | 25,766.13 | |
| YIELD TAXES | | 792.09 | |
| | | | |
| Taxes Committed | | | |
| this year: | | | |
| PROPERTY TAXES | 2,103,224.34 | | |
| ADDED PROP. TAXES | 9,649.62 | | |
| RESIDENT TAXES | 14,620.00 | | |
| ADDED RES. TAX | 70.00 | 20.00 | |
| YIELD TAXES | 1,689.18 | | |
| SEWER | 104,083.23 | | |
| | | | |
| Overpayment: | | | |
| PROPERTY TAXES | 1,900.59 | 4,223.13 | |
| | | | |
| COST BEFORE LIEN | | 573.00 | |
| COST AT LIEN | 4,228.20 | | |
| INTEREST TAX | 4,209.47 | 23,820.07 | |
| SEWER INTEREST | 233.01 | 1,092.05 | |
| SEWER COST | | 179.10 | |
| RES. TAX PEN. | 8.00 | 114.00 | 97.00 |
| | | | |
| TOTAL DEBIT | \$2,243,915.64 | \$504,367.47 | \$10,760.00 |

**TAX COLLECTOR'S REPORT
FOR MUNICIPALITY OF GREENVILLE YEAR ENDING 1996
PART 2**

| | 1996 | 1995 | PRIOR |
|--------------------------------|-----------------------|---------------------|--------------------|
| Remitted to | | | |
| Treasurer | | | |
| PROPERTY TAXES | 1,757,949.37 | 440,074.46 | |
| PROPERTY INT. | 4,209.47 | 23,820.07 | |
| RESIDENT TAX | 6,890.00 | 1,178.00 | 1,050.00 |
| YIELD TAXES | 1,689.18 | | |
| SEWER | 77,029.37 | 22,052.38 | |
| SEWER INT. | 233.01 | 1,092.05 | |
| RESIDENT TAX PEN | 8.00 | 144.00 | 97.00 |
| COST AT LIEN | 4,228.20 | | |
| COST BEFORE LIEN | | 573.00 | |
| SEWER COST | | 179.10 | |
| Abatements made: | | | |
| PROPERTY TAXES | 3,067.31 | 6,192.35 | |
| RESIDENT TAXES | 1,550.00 | 90.00 | 20.00 |
| SEWER | 1,337.02 | 3,661.68 | |
| Uncollected Taxes | | | |
| end of year: | | | |
| PROPERTY TAXES | 353,757.87 | 164.22 | |
| RESIDENT TAXES | 6,250.00 | 4,332.00 | 9,593.00 |
| SEWER RENTAL | 25,716.82 | 52.17 | |
| YIELD TAXES | | 792.09 | |
| TOTAL CREDIT | \$2,243,915.64 | \$504,367.47 | \$10,760.00 |
| TO GENERAL FUND: | \$2,241,880.75 | | |
| TO SEWER DEPT.: | \$100,585.85 | | |
| COLLECTIONS SEMI-ANNUAL | | | |

**TAX COLLECTOR'S REPORT
FOR MUNICIPALITY OF GREENVILLE YEAR ENDING 1996
PART 3**

| | 1995 | 1994 | PRIOR |
|---|---------------------|---------------------|---------------------|
| Unredeemed Liens Balance at Beg. of Fiscal Year | | 196,665.70 | 140,545.04 |
| Liens Executed During Fiscal Year | 289,649.53 | | |
| Interest & Cost Coll. After Lien Execution | 7,675.62 | 18,572.69 | 40,670.30 |
| Mortgage Cost | 239.04 | | |
| TOTAL DEBITS | \$297,564.19 | \$215,238.39 | \$181,215.34 |
| Remittance to Treasurer: | | | |
| Redemptions | 115,421.42 | 79,587.08 | 120,343.84 |
| Int./Costs (After Lien Execution) | 7,675.62 | 18,572.69 | 40,670.30 |
| Mortgage Cost | 239.04 | | |
| Abatements of Unredeemed Taxes | 1,050.71 | 1,593.31 | 934.78 |
| Unredeemed Liens Bal. End of Year | 173,177.40 | 116,075.71 | 19,266.42 |
| TOTAL CREDITS | \$297,564.19 | \$215,828.79 | \$181,215.34 |

WATER REPORT 1996

| | <u>1996</u> | |
|-----------------------------|--------------|--------------|
| Committed Water Rentals | \$130,421.80 | |
| Overpayments | 6.24 | |
| Payments Received | | \$108,205.30 |
| Interest Charged & Received | 337.72 | 337.72 |
| Penalty Charged & Received | 35.00 | 35.00 |
| Abatements | | 201.89 |
| Uncollected Rentals | | 22,020.85 |
| | \$130,800.76 | \$130,800.76 |

| | <u>1995</u> | |
|-----------------------------|-------------|-------------|
| Uncollected Water Rentals | \$13,993.53 | |
| Overpayments | 2.91 | |
| Payment Received | | \$13,000.67 |
| Interest Charged & Received | 446.53 | 446.53 |
| Penalty Charged & Received | 220.00 | 220.00 |
| Abatements | | 516.32 |
| Uncollected Rentals | | 479.45 |
| | \$14,662.97 | \$14,662.97 |

| | <u>Prior Years</u> | |
|-----------------------------|--------------------|----------|
| Uncollected Water Rentals | \$315.62 | |
| Payments Received | | \$190.62 |
| Interest Charged & Received | 45.31 | 45.31 |
| Penalty Charged & Received | 20.00 | 20.00 |
| Uncollected Rentals | | 125.00 |
| | \$380.93 | \$380.93 |

Total to Treasurer from Tax Collector \$122,501.15

Respectfully Submitted,
Kathleen Valliere

Note: The receipts in this report do not reflect all income to the water department.

OFFICE OF THE TOWN CLERK
1996

| | |
|------------------------|-----------------|
| MOTOR VEHICLE | \$161,572.50 |
| DOG LICENSES | 748.50 |
| MARRIAGE LICENSES | 720.00 |
| FILING FEES AND COPIES | 334.00 |
| MUNICIPAL AGENT | <u>6,282.00</u> |
| | \$168,995.50 |
| TO TREASURER: | \$168,995.50 |

Respectfully submitted,
Kathleen Valliere
Town Clerk
December 31, 1996

TOWN TREASURER'S REPORT

1996

The Treasurer's job for 1996 proved to be fairly routine. As of the end of 1996, the Town has no more tax lien notes or tax anticipation notes outstanding. Proving balances to the general ledger in the Selectmen's Office is improving but still need attention.

When examining the "Summary of All Accounts in Hands of Town Treasurer" please consider the following. The Sewer Department Account has gone from \$120,000 in EOY 1995 to \$56,000 in EOY 1996. The Water Department Account has gone from \$52,000 in EOY 1995 to \$28,000 in EOY 1996. The Town continues to hold on to three subdivision escrow accounts (one-Russell, two-Pillsbury) which I hope will be terminated. I am now holding two Community Development Block Grants (CDBG), one of which (Water project) should be terminated, the other (Sewer project) is still active.

Please feel free to stop by and take a tour of the Treasurer's duties. I am always looking for someone who will take a serious interest in public service.

Sincerely,
Richard S. Eaton
Greenville Town Treasurer

**SUMMARY OF ALL ACCOUNTS IN HANDS OF
TOWN TREASURER AS OF DEC. 31, 1996**

| | | |
|-------------------------|-------------------|---------------------|
| General Fund | Beg. Bal. | \$ 84,177.55 |
| Acct #416821 CFX | Total Rec. | 3,812,437.25 |
| | Total Exp. | 3,746,883.52 |
| | End Bal. | 149,731.28 |

| | | |
|-------------------------|-------------------|-------------------|
| Sewer Dept. | Beg. Bal. | 120,845.84 |
| Acct #416833 CFX | Total Rec. | 124,304.89 |
| | Total Exp. | 188,565.26 |
| | End Bal. | 56,585.47 |

| | | |
|-------------------------|-------------------|-------------------|
| Water Dept. | Beg. Bal. | 52,793.04 |
| Acct #416613 CFX | Total Rec. | 160,395.88 |
| | Total Exp. | 185,079.27 |
| | End Bal. | 28,109.65 |

| | | |
|-------------------------|-------------------|-------------------|
| Payroll | Beg. Bal. | 9,127.21 |
| Acct #416845 CFX | Total Rec. | 301,570.07 |
| | Total Exp. | 301,373.30 |
| | End Bal. | 9,323.98 |

CFX Passbook Accounts

| | | |
|--------------------|-------------------|-----------------|
| Pillsbury | Beg. Bal. | 1,394.47 |
| #0100113767 | Total Rec. | 37.47 |
| | Total Exp. | 00.00 |
| | End. Bal. | 1,431.94 |

| | | |
|----------------------|-------------------|-----------------|
| Bi-Centennial | Beg. Bal. | 2,358.07 |
| #9097 | Total Rec. | 127.53 |
| | Total Exp. | 00.00 |
| | End. Bal. | 2,485.60 |

| | | |
|----------------------|------------|----------|
| Russell | Beg. Bal. | 2,674.06 |
| #0100113934 | Total Rec. | 71.89 |
| Subdivision Lots 3&4 | Total Exp. | 00.00 |
| | End. Bal. | 2,745.95 |

| | | |
|-------------------------|------------|----------|
| Pillsbury Realty Trust | Beg. Bal. | 1,205.07 |
| Lot 2 Nutting Hill Road | Total Rec. | 32.39 |
| Acct. #0100114301 | Total Exp. | 00.00 |
| | End. Bal. | 1,237.46 |

| | | |
|-----------------------|------------|----------|
| 4th of July Committee | Beg. Bal. | 4,118.45 |
| Acct. #0100113114 | Total Rec. | 7,221.53 |
| now #0674313 | Total Exp. | 7,839.00 |
| | End. Bal. | 3,500.98 |

START '93 TAX LIEN ACCOUNTS

| | | |
|----------------------------|---------------|--------------|
| Greenville '93 Tax Lien | Beg Bal. | 48,555.37 |
| Acct. #76500-2 | Total Rec. | 120,526.49 |
| | Passbook Int. | 458.33 |
| This CD in/out includes | CD trans in | 290,301.41 |
| \$3,665.09 interest income | CD trans out | (195,000.00) |
| | Tran to GF* | (264,841.60) |
| | End. Bal. | 00.00 |

*GF stands for General Fund Acct.#416821

| | | |
|----------------------------|--------------|-------------|
| Greenville '93 Tax Lien CD | Beg. Bal. | 14,808.71 |
| #4334345-3 | Total Rec. | 325.53 |
| 2/7/95 to 5/7/95 | Trans to PB* | (15,134.24) |
| | End Bal. | 00.00 |

*PB stands for Passbook #76500-2

| | | |
|----------------------------|--------------|-------------|
| Greenville '93 Tax Lien CD | Beg Bal. | 41,233.67 |
| #539617-0 | Total Rec. | 1,162.63 |
| 6/23/95 to 6/23/96 | Trans to PB* | (42,396.30) |
| | End Bal. | 00.00 |

| | | |
|----------------------------|--------------|-------------|
| Greenville '93 Tax Lien CD | Beg. Bal. | 35,593.94 |
| #3639627-7 | Total Rec. | 698.35 |
| 9/6/95 to 3/6/96 | Trans to PB* | (36,292.29) |
| | End Bal. | 00.00 |

| | | |
|----------------------------|-------------------|-------------|
| Greenville '93 Tax Lien CD | Beg. Bal. | 50,000.00 |
| #39776-8 | Total Rec. | 495.56 |
| 2/1/96 to 5/1/96 | Trans to #76500-2 | (50,495.56) |
| | End Bal. | 00.00 |

| | | |
|-------------------------|-------------------|--------------|
| Greenville '93 Tax Lien | Beg. Bal. | 145,000.00 |
| Jumbo #20103 | Total Rec. | 983.02 |
| 5/7/96 to 6/25/96 | Trans to #76500-2 | (145,983.02) |
| | End Bal. | 00.00 |

Total '93 Tax Lien Acct. EOY '96-Accounts Closed

End '93 Tax Lien Accts.

| | | |
|--------------------|------------|--------|
| Greenville CDBG | Beg. Bal. | 15.53 |
| Acct. #9560919 | Total Rec. | 239.00 |
| Greenville Estates | Total Exp. | 2.00 |
| Water Project | End Bal. | 252.53 |

| | | |
|--------------------|------------|------------|
| Greenville CDBG | Beg. Bal. | 00.00 |
| Acct. #9563677 | Total Rec. | 413,524.00 |
| Greenville Estates | Total Exp. | 413,430.55 |
| Sewer Project | End Bal. | 93.45 |

**SUMMARY INVENTORY OF VALUATION
APRIL 1, 1996**

| | |
|-----------------------------------|-------------------|
| Current use land | \$ 436,775 |
| All other land | <u>21,511,749</u> |
| Land net | 21,948,524 |
| | |
| Buildings | 57,272,404 |
| Electric | 928,281 |
| <hr/> | |
| Total Valuation before exemptions | 80,149,209 |
| | |
| Non-Taxable Land & Buildings | 8,778,300 |
| Blind Exemptions (1) | 15,000 |
| Elderly Exemption (34) | 445,000 |
| <hr/> | |
| Total Exemptions | 9,238,300 |

Net Valuation on which tax rate is computed:

\$70,910,909

TAX RATE

\$29.71

| | |
|---------|-------|
| TOWN: | 9.03 |
| COUNTY: | 1.43 |
| SCHOOL: | 19.25 |

**SCHEDULE OF LONG TERM INDEBTEDNESS
AS OF DECEMBER 31, 1996**

LONG TERM NOTES OUTSTANDING:

| | |
|-----------------------|------------|
| Watershed Loan | \$7,898.00 |
| Total Long Term Notes | \$7,898.00 |

WATER SHED LOAN

| Due Date | Pmt. on Promissory Note (payable until 2012) | Pmt. on Promissory Note (payable until 2011) | Total |
|----------|---|---|------------|
| 5/1/97 | \$2,036.50 | \$1,912.50 | \$3,949.00 |
| 11/1/97 | \$2,036.50 | \$1,912.50 | \$3,949.00 |

BONDS OUTSTANDING

| | |
|-----------------------------|--------------|
| Farmers Home Administration | \$225,000.00 |
| Total Bonds Outstanding | \$225,000.00 |

**PAYMENT SCHEDULE - SEWER BONDS
DUE FARMERS HOME ADMINISTRATION**

Sewer Construction Bonds Dated June 16, 1976
5% Maturing June 16, 2006 - \$22,500.00 per year

| Date | Interest | Principal | Balance |
|---------------|----------|-----------|------------|
| December 1996 | | | 225,000.00 |
| June 16, 1997 | 5,625.00 | 22,500.00 | 202,500.00 |
| Dec. 16, 1997 | 5,062.50 | | 202,500.00 |
| June 16, 1998 | 5,062.50 | 22,500.00 | 180,000.00 |
| Dec. 16, 1998 | 4,500.00 | | 180,000.00 |
| June 16, 1999 | 4,500.00 | 22,500.00 | 157,500.00 |
| Dec. 16, 1999 | 3,937.50 | | 157,500.00 |
| June 16, 2000 | 3,937.50 | 22,500.00 | 135,000.00 |
| Dec. 16, 2000 | 3,375.00 | | |
| June 16, 2001 | 3,375.00 | 22,500.00 | 112,500.00 |
| Dec. 16, 2001 | 2,812.50 | | |
| June 16, 2002 | 2,812.50 | 22,500.00 | 90,000.00 |
| Dec. 16, 2002 | 2,250.00 | | |
| June 16, 2003 | 2,250.00 | 22,500.00 | 67,500.00 |
| Dec. 16, 2003 | 1,687.50 | | |
| June 16, 2004 | 1,687.50 | 22,500.00 | 45,000.00 |
| Dec. 16, 2004 | 1,125.00 | | |
| June 16, 2005 | 1,125.00 | 22,500.00 | 22,500.00 |
| Dec. 16, 2005 | 562.50 | | |
| June 16, 2006 | 562.50 | 22,500.00 | 0.00 |

**SCHEDULE OF TOWN PROPERTY
AS OF DECEMBER 31, 1996**

| | |
|--|--------------------|
| TOWN HALL , LANDS & BUILDINGS | \$445,000 |
| FURNITURE & EQUIPMENT | 30,000 |
| LIBRARY FURNITURE & EQUIPMENT | 125,000 |
| POLICE DEPT. FURNITURE & EQUIP. | 60,000 |
| FIRE DEPT. LAND & BUILDINGS | 206,600 |
| FURNITURE & EQUIPMENT | 116,420 |
| HIGHWAY DEPT. EQUIPMENT | 130,500 |
| PARKS, COMMONS, & PLAYGROUNDS | 250,000 |
| WATER SUPPLY FACILITIES | 161,500 |
| SEWER PLANT & FACILITIES | 617,117 |
| ALL LANDS & BUILDINGS THROUGH TAX COLLECTOR'S DEEDS | 463,900 |
| ALL OTHER PROPERTY | 189,700 |
| TOTAL | \$2,795,737 |

REPORT OF THE TRUSTEES OF TRUST FUNDS

For the Year Ending December 31, 1996

| <u>Name of Fund</u> | <u>Purpose of Fund</u> | <u>Balance January 1, 1996</u> | <u>New Funds Created</u> | <u>Interest Received</u> | <u>Expended During Year</u> | <u>Balance on Hand December 31, 1996</u> |
|--|------------------------|------------------------------------|------------------------------|------------------------------|-------------------------------------|--|
| CEMETERY FUNDS | | | | | | |
| Common Trust #1 | Care of Cemeteries | \$ 14,500.00 | none | \$ 393.13 | \$ 393.13 | \$ 14,500.00 |
| Myrtle M Marsh | Care of Cemeteries | 4,563.78 | none | 123.71 | 123.71 | 4,563.78 |
| Marsh/Curley | Care of Cemeteries | <u>1,059.01</u> | none | <u>28.69</u> | <u>28.69</u> | <u>1,059.01</u> |
| | | \$ 20,122.79 | | \$ 545.53 | \$ 545.53 | \$ 20,122.79 |
| MISCELLANEOUS FUNDS | | | | | | |
| Myrtle M Marsh Village Improvement Fund | Village Improvement | \$ 12,531.33 | none | \$ 336.99 | | \$ 12,868.32 |
| American Legion Fund | Care of Monuments | <u>640.71</u> | none | <u>17.20</u> | | <u>657.91</u> |
| | | \$ 13,172.04 | | \$ 354.19 | | \$ 13,526.23 |
| CAPITAL RESERVE FUNDS | | | | | | |
| Town of Greenville | Sidewalk Reconst. | \$ 16,397.49 | \$ 2,500.00 | \$ 444.15 | \$ | \$ 19,341.64 |
| Town of Greenville | Water Expansion | 6,150.88 | 3,000.00 | 175.56 | | 9,326.44 |
| Town of Greenville | Sewer Expansion | 20,503.10 | 10,000.00 | 577.74 | | 31,080.84 |
| Town of Greenville | Expendable ADA | 9,302.65 | 6,000.00 | 260.35 | 768.02 | 14,794.98 |
| Town of Greenville | Expendable Library | 26.16 | | | | 26.16 |
| Town of Greenville | Green Bridge Imp. | 10,012.82 | 5,000.00 | 280.31 | | 15,293.13 |
| Town of Greenville | Public Works Equip. | 14,234.50 | 4,000.00 | 385.71 | | 18,620.21 |
| Town of Greenville | Exp. Fire Equip. | <u>80,337.76</u> | <u>20,000.00</u> | <u>2,170.71</u> | <u>16,098.00</u> | <u>86,410.47</u> |
| | | \$156,965.36 | \$ 50,500.00 | \$4,294.53 | \$ 16,866.02 | \$194,893.87 |

| <u>Name of Fund</u> | <u>Purpose of Fund</u> | <u>Balance January 1, 1996</u> | <u>New Funds Created</u> | <u>Interest Received</u> | <u>Expended During Year</u> | <u>Balance on Hand December 31, 1996</u> |
|-------------------------------|------------------------|------------------------------------|------------------------------|------------------------------|-------------------------------------|--|
| <u>EXPENDABLE TRUST FUNDS</u> | | | | | | |
| Town of Greenville | Police Cruiser | \$ 22,641.54 | \$ 4,000.00 | \$ 609.84 | \$ 3,000.00 | \$ 24,251.38 |
| Town of Greenville | Parks/Rec. Imp. | 2,337.59 | | 62.86 | | 2,400.45 |
| Town of Greenville | Fire Pond Maint. | 10,196.99 | 5,000.00 | 285.45 | | 15,482.44 |
| Town of Greenville | Pool Repairs & Imp. | 8,979.39 | 3,000.00 | 251.24 | | 12,230.63 |
| Town of Greenville | Sick/Vac Pay | 8,674.48 | 1,500.00 | 233.26 | 1,814.65 | 8,593.09 |
| Town of Greenville | Water Equipment | 3,064.85 | 3,000.00 | 89.23 | | 6,154.08 |
| Town of Greenville | Sewer Equipment | 62,419.30 | 5,000.00 | 1,744.33 | 15,210.00 | 53,953.63 |
| Town of Greenville | Loader/Backhoe | 45,187.93 | 7,000.00 | 1,266.13 | | 53,454.06 |
| Town of Greenville | Revaluation | 20,025.63 | 30,000.00 | 561.32 | 10,338.16 | 40,248.79 |
| Town of Greenville | Water Vac/Sick Pay | 1,501.92 | | 40.38 | | 1,542.30 |
| Town of Greenville | Sewer Vac/Sick Pay | 1,501.92 | | 40.38 | | 1,542.30 |
| Town of Greenville | Library | 2,503.20 | | 67.30 | | 2,570.50 |
| Town of Greenville | Safety Fund | 2,503.20 | | 67.30 | | 2,570.50 |
| Town of Greenville | Fire Station Repair | 1,001.28 | 1,000.00 | 27.31 | | 2,028.59 |
| Town of Greenville | 125th Anniversary | 1,001.28 | 2,458.39 | 22.62 | 600.00 | 2,882.29 |
| Town of Greenville | Town Roads | 22,558.93 | 29,000.00 | 632.88 | | 52,191.81 |
| Town of Greenville | Water Emer/Engin Serv. | | 13,600.00 | 4.82 | 10,333.63 | 3,271.19 |
| Town of Greenville | Sewer Emer/Engin Serv. | | 2,500.00 | 1.02 | | 2,501.02 |
| | Totals | \$216,099.43 | \$107,058.39 | \$6,007.67 | \$ 41,296.44 | \$287,869.05 |
| | Totals | \$406,359.62 | \$157,558.39 | \$11,201.92 | \$ 58,707.99 | \$516,411.94 |

This is to certify that the information contained in this report is complete and correct to the best of our knowledge and belief.

Patricia Schuren
Alina G. Alix
Susan Thibault
Trustees of Trust Funds

**GREENVILLE WATER TREATMENT FACILITY
ACTUAL EXPENDITURES**

January 1, 1996 through December 31, 1996

| | |
|--------------------------------|-------------|
| Administration | \$ 3,000.00 |
| Audit | 1,225.00 |
| Payroll and Benefits | 47,071.37 |
| Chemical | 6,280.72 |
| Dam Fee | 200.00 |
| Electricity | 21,303.39 |
| Equipment/Equipment Repair | 18,048.95 |
| Insurance | 468.00 |
| Postage | 72.19 |
| Maintenance Building/Grounds | 7,357.71 |
| Supplies (Misc.) | 5,856.92 |
| PILOT (payment in lieu of tax) | 2,662.18 |
| Propane | 712.63 |
| Telephone | 1,148.38 |
| Travel/Training | 740.07 |
| Trustee | 350.00 |
| Water Testing | 674.00 |

TOTAL \$ 117,171.51

GREENVILLE WATER TREATMENT PLANT YEARLY PUMPING DATA

| YEAR | GALLONS PUMPED (MILLIONS) | DAILY RATE (GALLONS) |
|------|------------------------------|-------------------------|
| 1970 | 30.00 | 82,192 |
| 1971 | 29.50 | 80,821 |
| 1972 | 28.37 | 77,500 |
| 1973 | 37.40 | 102,450 |
| 1974 | 47.50 | 130,140 |
| 1975 | 49.32 | 135,123 |
| 1976 | 52.39 | 143,314 |
| 1977 | 53.30 | 146,020 |
| 1978 | 56.85 | 155,700 |
| 1979 | 58.43 | 160,082 |
| 1980 | 56.76 | 155,507 |
| 1981 | 53.62 | 146,904 |
| 1982 | 53.77 | 147,315 |
| 1983 | 58.52 | 160,328 |
| 1984 | 59.71 | 163,142 |
| 1985 | 66.02 | 180,876 |
| 1986 | 69.80 | 191,233 |
| 1987 | 66.28 | 181,589 |
| 1988 | 66.47 | 181,601 |
| 1989 | 58.10 | 159,186 |
| 1990 | 50.36 | 137,986 |
| 1991 | 52.54 | 143,918 |
| 1992 | 48.14 | 131,541 |
| 1993 | 52.91 | 144,984 |
| 1994 | 57.15 | 156,571 |
| 1995 | 44.38 | 121,602 |
| 1996 | 53.87 | 147,583 |

WAR SERVICE TAX CREDITS 1996

| | | | |
|------------------------|----------|------------------------|----------|
| Alton, Sarah | 100.00 | Cook, Russell R. | 100.00 |
| Alton, Theodore J. | 100.00 | Delval, Michael T. | 100.00 |
| Armstrong, Richard | 100.00 | Depauw, Willard D. | 100.00 |
| Armstrong, Thomas | 100.00 | Desmarais, Emile J. | 100.00 |
| Baker, Edward P. | 100.00 | Desrosiers, Jeanne R. | 100.00 |
| Baldinelli, Donald | 100.00 | Desrosiers, Francis E. | 100.00 |
| Beausoleil, Gerard | 100.00 | Desrosiers, Nancy | 100.00 |
| Belanger, Rose A. | 100.00 | Desrosiers, Normand E. | 100.00 |
| Bergeron, Lionel R. | 100.00 | Desrosiers, Roland H. | 100.00 |
| Bickford, Richard L. | 100.00 | Duval Jr., Joseph A. | 100.00 |
| Blanchette, Edward J. | 100.00 | Duval, Joseph O. | 100.00 |
| Blanchette, Edward L. | 100.00 | Emmons, Mary L. | 100.00 |
| Bosley Jr., Carl J. | 100.00 | Enright, Michael E. | 100.00 |
| Bosse, Doris R. | 100.00 | Fisk Jr., Hazen I. | 100.00 |
| Bourgeois, Yvonne E. | 100.00 | Fournier, Dennis R. | 100.00 |
| Branch, Katherine | 100.00 | Frost, Marcells T. | 100.00 |
| Briand, Timothy | 100.00 | Frost, Ralph | 100.00 |
| Brocksmith, David A. | 1,400.00 | Gagnon, Joseph | 100.00 |
| Brown, Edward W. | 100.00 | Gauthier, Edward A. | 100.00 |
| Burge, John F. | 100.00 | Gauvin, Marcel H. | 100.00 |
| Butcher, Robert C. | 100.00 | Gauvin, Roland C. | 100.00 |
| Buttrick, Charles W. | 100.00 | Gilman, William R. | 100.00 |
| Caouette, Alfred | 100.00 | Goen, Bernadette | 100.00 |
| Caron, Richard C. | 100.00 | Grainger, John N. | 100.00 |
| Caron, Roland G. | 100.00 | Halbedel, Mary E. | 100.00 |
| Castonguay, Robert V. | 100.00 | Hegi, Ernest A. | 100.00 |
| Cheney, Lucy I. | 100.00 | Hilton, James C. | 100.00 |
| Clark, Wilbur O. | 100.00 | Hollingsworth Harold | 100.00 |
| Clarke Jr., Kenneth E. | 100.00 | Hudon, Maurice | 100.00 |
| Clow, Jeannette | 100.00 | Hurley, Daniel | 1,400.00 |
| Colburn, Philip | 100.00 | Jones, William | 100.00 |
| Comeau Sr., Edgar J. | 100.00 | Kelley, Phyllis A. | 100.00 |

| | | | |
|------------------------|----------|--------------------------|--------|
| Kelly, John F. | 100.00 | Plante, Rose Marie L. | 100.00 |
| King, William J. | 100.00 | Poirier, David E. | 100.00 |
| Knight, Roland C. | 100.00 | Rainville, Leonard W. | 100.00 |
| Lacroix, Roland R. | 100.00 | Rassier, Virgil | 100.00 |
| Ladue, William | 100.00 | Rathbun, Michael | 100.00 |
| Laframboise, Jeannette | 100.00 | Robida, Bernard F. | 100.00 |
| Lafreniere, Laurette | 100.00 | Robinson, Pauline J. | 100.00 |
| Leblanc, Alderic | 100.00 | Ross, Maurice K. | 100.00 |
| Lee, Mickey D. | 100.00 | Rubery, John S. | 100.00 |
| Little Sr., Gerald E. | 100.00 | Scripter, John A. | 100.00 |
| Livingston, Robert | 100.00 | Seretto, Margaret | 100.00 |
| Lones, Linas B. | 100.00 | Sherburda, Victor P. | 100.00 |
| Lord, George A. | 100.00 | Sleeper, David E. | 100.00 |
| Lortie, Richard | 100.00 | St. John, Elmer R. | 100.00 |
| Mackey, Andrew F. | 100.00 | St. Pierre, Theresa M. | 100.00 |
| McCreery, George R. | 100.00 | Stapanon, Michael | 100.00 |
| McCuddy, James C. | 100.00 | Sullivan, Jeanne | 100.00 |
| McCuddy, Richard J. | 100.00 | Sylvia, Wayne | 100.00 |
| Migneault, Raymond | 100.00 | Thibault, Romuald H. | 100.00 |
| Morgan Jr., Bayeux B. | 100.00 | Thibault, Rose | 100.00 |
| Newell, Ernest | 100.00 | Titus, Richard W. | 100.00 |
| Noel, Lucien D. | 100.00 | Tolman, Elizabeth | 100.00 |
| Paradis, Charles | 100.00 | Townsend, Vaughn A. | 100.00 |
| Paradis, Maurice | 1,400.00 | Tuttle, Melvin | 100.00 |
| Pariseau, Robert E. | 100.00 | Vaillancourt, Marcel J. | 100.00 |
| Pelletier, Cecile R. | 100.00 | Vaillancourt, Marie Annæ | 100.00 |
| Pelletier, Leon | 100.00 | Walker, Warren E. | 100.00 |
| Pelletier, Mary | 100.00 | Walsh, Arthur A. | 100.00 |
| Phillips, Laura J. | 100.00 | Walsh, Michael | 100.00 |
| Phinney, James H. | 100.00 | White Sr., Edward L. | 100.00 |
| Pillsbury, Frank L. | 100.00 | Wiggin, Gerald | 100.00 |
| | | Winslow, Mark E. | 100.00 |

UNREDEEMED TAXES

December 31, 1996

| | | | |
|-------------------------|-----------|----------------------------|-----------|
| Alford, Robert | 3,247.68 | Hanks, Calvin E. | 3,446.34 |
| Alix, Dennis | 2,446.78 | Hodgon, John F. | 476.94 |
| Antinelle, Ruth | 388.55 | Holland, Ronald L. | 1,448.62 |
| Bacon, Robert | 10,200.43 | King, William J. | 2,519.64 |
| Belanger, Linda | 2,157.23 | Laurencelle Jr., Richard A | 7,316.00 |
| Bernier, James | 22,645.26 | Leblanc, Alderic | 2,820.38 |
| Billings, Wiley | 1,514.52 | Legere, Edward | 3,063.37 |
| Blease, Steven J. | 5,251.23 | Lehtonen, Glenn A. | 1,287.43 |
| Booth, Randall P. | 2,739.99 | Lizotte, Kenneth | 7,097.44 |
| Bouley, Jean | 128.00 | Lones, Linas B. | 2,807.19 |
| Bourgault, David P. | 1,436.09 | Mangold, Travis M. | 3,445.67 |
| Bradler, Geraldine | 10,243.84 | Marin, Glenn | 710.26 |
| Bragdon, Peter | 178.31 | McCreery, George R. | 18,478.66 |
| Brennan, Walter | 3,124.69 | McHugh, Daniel | 3,135.27 |
| Brosseau, Gregory | 3,099.10 | Miner, Alan | 660.64 |
| Bulter, Melvin H. | 14,644.09 | Mullaney, Marjorie V. | 1,321.92 |
| Caron, Albert J. | 3,240.51 | Murray, Mary L. | 932.99 |
| Castle, Linda | 2,753.01 | Nolette Sr., David R. | 3,131.41 |
| Coffin, William | 14,608.83 | Phillips, Erik A. | 649.08 |
| Deane, Robert C. | 3,753.07 | Rathbun, Michael | 2,864.84 |
| Decoursey, Michael | 3,760.83 | Renauld, Terri | 3,177.00 |
| Depauw, Willard D. | 5,492.15 | Rheaume, Robert | 279.64 |
| Dickeson, Ronald | 2,321.67 | Riva, Peter Edward | 829.55 |
| Dion, George P. | 3,748.79 | Russell, Dorothy H. | 2,320.21 |
| Fisk Jr., Hazen I. | 7,504.00 | Russell, Elaine | 5,021.74 |
| Fraturelli, Carolyn J. | 476.06 | Sadowski, John | 4,765.33 |
| Gauvin, Gerard R. | 5,525.14 | Sargent, Margaret T. | 2,621.63 |
| Gauvin, Roland C. | 605.88 | Sawin King, Joanne K. | 1,489.06 |
| Gedenberg Jr., Peter G. | 6,170.99 | Seelley, Chester J. | 3,070.17 |
| Gedenberg, Sandra | 1,901.40 | Smith, Chistine | 318.22 |
| George Patrick Trust | 10,153.23 | Soifert, Charna L. | 1,059.47 |
| Gili, Nancy J. | 1,692.19 | Swett, Doug | 773.53 |
| Greenville Auto Servic | 12,654.00 | Vaillancourt, Richard | 1,643.20 |
| Greenville Properties | 13,648.27 | Washburn, Michael | 356.84 |

BUILDING INSPECTOR' S REPORT 1996 PERMITS ISSUED

| <u>PERMIT</u> | <u>NAME</u> | <u>CONSTRUCTION</u> |
|---------------|--------------------|-----------------------|
| 1298 | Burton Butler | Electrical update |
| 1299 | Alden Greenwood | Handicap bathroom |
| 1203 | William Shea | Electrical update |
| 1292 | Henry Vaillancourt | Addition |
| 1294 | Walter Gendron | Renovation |
| 1300 | Linda Stapel | Mobile home |
| 1296 | Earl Baldwin | Addition |
| 1232 | Donald Russell | Addition |
| 1311 | Margeret Serretto | Addition |
| 1313 | Michael Janson | New home |
| 1324 | David Emerson | Electrical update |
| 1325 | Rita Cormier | Electrical update |
| 1304 | Ron Trembley | Mobile home |
| 1303 | Ronald Rice | Mobile home |
| 1328 | Roy Vaillancourt | Addition |
| 1327 | Brenda Clarke | Electrical update |
| 1302 | Joe Calabro | Pool |
| 1301 | Ron Trembley | Shed |
| 1331 | Tony Bergeron | Renovation |
| 1320 | Maurice Ross | Shed |
| 1332 | Alden Greenwood | Commercial electrical |
| 1319 | Nigel Forester | Mobil home |
| 1212 | Joel Santangelo | Addition |
| 1329 | Jacob Krashan | New home |
| 1337 | Alden Greenwood | Commercial electrical |
| 1245 | Dawn Pain | Permit renewal |
| 1335 | James Roussell | New home |
| 1338 | James McCarthy | Mobile home |
| 1340 | Karl Dokoupil | Addition |
| 1336 | Steven Griggs | Shed |

| | | |
|------|----------------|-------------------|
| 1289 | Samuel Allen | Addition |
| 1342 | James Martin | Electrical update |
| 1343 | Paul Antinelli | Deck/shed |
| 1334 | Edward Rogers | Renovations |
| 1341 | David Barry | Alterations |
| 1348 | John Singelais | Electrical update |
| 1344 | John Singelais | Renovations |
| 1349 | Hazen Fisk | Permit renewal |

GREENVILLE COMMUNITY CHANNEL COMMITTEE

The Community Channel Committee met four times this year. We have not accepted paid ads recently because we need guidance from the Board of Selectmen regarding legal ramifications under the new Federal FCC laws. However, we are continuing to telecast Community Service announcements (Churches, Lioness, Scouts, Town Hearings and meetings, as well as Emergency Notices.)

The Selectmen's weekly meetings are televised live every Wednesday. We have received enough feedback to know that we do have an audience.

Expenses this year included a new TV monitor for the Selectmen's office, a new microphone, tripod and videotapes.

We are pleased to report that necessary wiring has been completed to enable live TV presentations from the Library. We hope that by this time Cable will have been installed at the Elementary School as promised in the original contract. Ken Griffin, Elementary School Principal, has met with us several times urging the completion of this installation.

Each Committee member has a special responsibility: Joanie keeps the scroll updated and also shows videos on Thursday nights; Mary sets up the weekly Selectmen's meetings, and arranges for taping of Water Hearings, Budget Hearings, etc.; Andy is continuing to work with the Historical Society on Early Postcards, and in televising local interest programs on Thursday night; Jamie is the cameraman, ready and willing to tape all Town activities.

In connection with its Greenville History-125th Anniversary Studies, the Elementary School has carefully taped each monthly program. The Senior Citizen Tea video was shown several times and other segments will be shown as they become available.

Please give us your criticism and suggestions for the best use of this valuable resource,

Mary Pelletier
Temporary Chairman

Greenville Conservation Commission 1996 Annual Report

The Conservation Commission was created by The Town of Greenville in 1990 to protect the natural and watershed resources that lie within and around our town.

This past year has been very busy largely because the State of New Hampshire is reorganizing its Department of Environmental Services; local Conservation Commissions have been given more input as well as responsibilities in the Wetlands permitting process.

The year started out with a series of meetings with representatives of the Greenville Estates Village District sewer line project, who requested that we "expedite" their application to the state Wetlands Board for a minimum impact wetlands permit. We learned much about the wetlands permitting process, through this and several other on-going cases involving wetlands that we continue to monitor.

Some of us attended Wetlands Board classes this summer; this branch of the Department of Environmental Services was poorly funded by the state and relied greatly on local Conservation Commissions to monitor and help enforce water quality laws. Officials from each of the state's Environmental Services divisions (Water, Air, and Solid Waste) have called us and requested help in investigating cases of violations reported to them. We have assisted them and kept watch over other projects in town with potential to pose danger to the human environment.

We presented a summer series of slide lectures on wild edible and useful plants, and have continued to teach classes on birds and botany to the local school children. We have walked the boundaries of our Town Forest, and Pat Nelson, our newest member, is preparing a natural resource inventory on that land.

We continue to co-sponsor, with the local Scouts, the Town Clean -up in the spring.

While we have quietly existed as a town commission without a budget for 7 years, we can no longer easily do so.

Increased responsibilities and the costs of monitoring cases of landowners who have chosen not to follow the state established standards of environmental laws have created expenses that we can no longer cover with out-of-pocket funds.

We again wish to remind residents that a permit is necessary prior to any construction in, or alteration of, any flat, marshland, swamp, brook, or other wetland.

For more information, attend a meeting.

We meet in the courtroom at 7:30 pm the first Wednesday of each month.

Respectfully submitted,

Joanie MacPhee, secretary
Marshall Buttrick, Chair
Pat Nelson
Jamie Taft, alternate

DEPARTMENT OF PUBLIC WORKS

1996

HIGHWAY DEPARTMENT

The Highway Department had a very productive year in 1996. Greenville Road, Nutting Hill, Rousseau Hill and Old Mason Center Road were shimmed and sealed, Rousseau Heights was sealed. We had over 30 winter storm incidences, and used over 500 yards of sand, and 260 tons of salt.

The University of New Hampshire Technology Transfer Center was contracted to survey and analyze the roads in Greenville. The result of this survey was that twenty two percent of Greenville's paved local roads need rehabilitation or reconstruction. Many miles of other paved and aggregate roads require routine and preventative maintenance which should be done before they deteriorate to poor conditions. The current capital improvements and road maintenance budgets are inadequate to meet these needs. The Town roads are deteriorating more quickly than Greenville's highway department can maintain and reconstruct them. The public is expressing dissatisfaction about the situation.

SEWER DEPARTMENT

The Sewer Department is in the process of completing the upgrade of the aeration system. This system will replace the mechanical aerators that were installed in 1976. with a diffused air system. This new system will enable us to run a more efficient process. Our facility processed 51 million gallons of waste water in 1996. We are presently receiving approximately 50% from the GEVD. The project was partially substantially completed in 1996, and will resume in the spring of 1997.

WATER DEPARTMENT

We thank the water users from the Town of Greenville for their efforts in completing the income survey which resulted in the Town of Greenville being awarded a CDBG grant for

\$12,000 for a feasibility study of the water system. The three areas that need to be addressed are:

1. Treatment
2. Storage
3. Distribution

Underwood Engineers has been hired to perform this study. Due to the age of the treatment facility, the water system experienced several major emergencies in 1996. We are addressing some of the more pressing problems in the near future.

Unfortunately the last round of lead and copper testing done this past fall did not meet current copper and level standards, which will require us to do more frequent testing within the next year.

The personnel have attended several work shops/seminars pertaining to safety, pump operations, hydrant operations and maintenance, defensive driving, confined space training, fire extinguisher training, CPR and first aid training, and numerous management/public relations. We invite you to visit all of our facilities at any time. We are open to any suggestions, or comments that would benefit the departments.

Respectfully submitted,

Charles Buttrick
Department of Public Works Director

FINANCE COMMITTEE REPORT

The Finance Committee started off this year with two remaining members from last year, and three new members. Increases in some of the budgets we reviewed are necessary and justifiable. However, some do not show real need, purpose, or urgency. Confronting the taxpayers this year, and for many years to come, will be the Greenville Water System with insurmountable problems.

Souhegan Ambulance Service is a major concern. The committee has not reached any decision on the budget presented to us. The lack of information, direction, or future expenses that may be incurred cannot be addressed at this time. This will be reflected in budgets and warrant articles presented to you at this years town meeting.

Only the voting body of this town can pass, and reject budgets or articles at Town Meeting. As individuals, the choice is yours to decide what you can afford, ultimately you carry the burden and responsibility of that choice. This is the process of our town government. Choose wisely.

Respectfully submitted,
Brenda Bergeron
James A. Hartley
Donald Russell
John Meffen
David Emerson
Joseph Duval

GREENVILLE FIRE DEPARTMENT

1996 REPORT

In 1996 the Fire Department responded to a total of 104 calls, broken down in the following manner.

| | |
|---------------------------------|----|
| Alarm Activation | 12 |
| Building Fires | 3 |
| Chimney Fires | 10 |
| CD Detector Activation | 2 |
| Medical Emergencies | 36 |
| Misc. Calls (Bomb Scares, etc.) | 7 |
| Misc. Fires (Ovens, Cars, etc.) | 16 |
| Motor Vehicles Accidents | 6 |
| Mutual Aid Calls (Fires) | 10 |
| Mutual Aid Calls (Misc.) | 2 |

The Fire Department celebrated its 100th anniversary in 1996. In honor, we held several events which included an open house in March. The open house displayed historical pictures and artifacts of the past 100 years. Commemorative books are still available at the Library. In July we helped sponsor the 3rd of July activities and we ended our anniversary with a Fireman's Ball in October.

We were able to do some much needed work to the station this past year. This included the building of a new communications work area, the painting of the main bays, and bathroom areas, painting in the kitchen and parts of the upstairs hall and the replacement of the concrete floor on the middle bays. The front of the station was repaved in the fall.

1996 also brought some changes to department operations. The department now has eight EMTs. They have been utilized since last October when the rescue squad began responding to medical calls. This change cut down on response time to the patients and helps provide a better service to the townspeople.

In closing, the past year was a positive one, and we look forward to continued growth in the next year to come.

Respectfully,

David P. Bourgault

Fire Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before any open burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the N.H. Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws please call our office at 271-2217.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments.

1996 FIRE STATISTICS

(Cost Shared)

| FIRES REPORTED BY COUNTY | CAUSES OF FIRES REPORTED |
|--------------------------|--------------------------|
| Belknap 06 | Smoking 05 |
| Carroll 07 | Debris Burning 34 |
| Cheshire 13 | Campfire 16 |
| Coos 10 | Power Line 04 |
| Grafton 12 | Railroad 02 |
| Hillsborough 19 | Equipment Use 01 |
| Merrimack 14 | Lightning 02 |
| Rockingham 15 | Children 22 |
| Strafford 05 | OHVR 01 |
| Sullivan 06 | Miscellaneous 20 |
| TOTAL FIRES 107 | |

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES"

Bryan C. Nowel
Forest Ranger

Charles W. Buttrick
Forest Fire Warden

GREENVILLE ESTATES VILLAGE DISTRICT REPORT 1996

1996 has been a very busy year for the Greenville Estates Village District. Construction of our sewer project began on the first of July. The main line on Route 31 as well as the two pumping stations were completed and on line by mid Fall. Approximately 1/2 of the homes in Greenville Estates are on the system. Due to the efforts of Park Construction Corp. and Underwood Engineering as well as the wonderful cooperation between Charlie Buttrick, the Selectmen and Greenville Estates this project has gone along with extreme efficiency.

Upgrades to the pumps at the wastewater treatment plant are being done at this time (January 1997). Construction will begin again in full force in Greenville Estates in late Spring. Construction and cleanup will be finished by June 30, 1997.

The burden of the bill to build this entire system is being borne entirely by the residents of Greenville Estates Village District. A 30 year, \$500,000 note supplied to us by the Rural Economic Development Corp. will be paid back with semi-annual payments of approximately \$110.00 per household. The rest of the projects funds, which totaled \$3.3 million dollars came in the form of grants from the State Revolving Loan Fund Wastewater Project, Rural Economic Development Corp. and Community Development Block Grant.

The completion of this project will bring closure to the continuing sewer disposal problems at Greenville Estates.

Respectfully submitted,

Christine Deane
Greenville Estates
Chairman, Board of Directors

HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES

JANUARY 1, 1996 TO DECEMBER 31, 1996 Annual Report

In 1996, Home Healthcare, Hospice and Community Services (HCS) continued to provide home health care to the residents of Greenville. The following information represents a projection of HCS's activities in your community in 1996 and an estimate of usage during October, November and December.

SERVICE REPORT

| SERVICES- OFFERED | SERVICES PROVIDED | SERVICES SUPPORTED PARTIALLY BY THE TOWN | | |
|-------------------------------|----------------------|--|-----|----------|
| Nursing | 99 | Visits | 4 | Visits |
| Child Health Nursing | 2 | Visits | 2 | Visits |
| Physical Therapy | 43 | Visits | 0 | Visits |
| Speech Pathology | 0 | Visits | 0 | Visits |
| Occupational Therapy | 33 | Visits | 0 | Visits |
| Medical Social Work | 23 | Visits | 0 | Visits |
| Nutritionist | 1 | Visit | 0 | Visits |
| Home Health Aide | 1,053 | Visits | 92 | Visits |
| Home/Community Based Care* | 1,182 | Hours | 0 | Hours |
| Homemaker | 962 | Hours | 726 | Hours |
| Outreach | 1 | Visit | 0 | Visits |
| Health Promo. Clinics | 12 | Clinics | 12 | Clinics |
| Child Health Program | 14 | Children | 14 | Children |

* Home and Community Based Care is a Medicaid program which offers extended home care services to individuals who are in need of nursing home level care but can be maintained at home for a lower cost.

Total Unduplicated Residents Served: 91

Regularly scheduled wellness clinics, child health clinics, prenatal and hospice care are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

The actual cost of all services provided in 1996 with all funding sources is projected to be \$132,114.96.

The total cost of serviced provided for a partial fee, or at no charge to residents in 1996 is projected to be \$6,936.92 for home health care.

For 1997, we recommend an appropriation of \$7,500.00 to continue home health care services at the current level.

Thank you for your consideration.

JOINT LOSS PREVENTION COMMITTEE (SAFETY COMMITTEE)

The Joint Loss Prevention Committee held 6 meetings during the past year. Kathleen Valliere was elected Chairman, and Mary Pelletier as Secretary.

Work on the fire escape on the east side of the Town Hall has not been completed; we attended a joint meeting with the Town Hall Committee, and are awaiting direction from their report.

At each meeting we tested the Panic Alarms, and reviewed all areas for possible hazards.

Charles Buttrick attended a Compensation Funds of New Hampshire seminar in April, and reported at the June meeting. Recommendations were made that all insurance claims be turned into the Town Office promptly, and that all training sessions attended by Town Employees should be documented and placed in personnel folders.

A Release and Waiver of Liability and Indemnity agreement was drawn up for participants in Town sponsored programs.

Fire Chief David Bourgault presented a Fire Extinguisher Training Session for all Town Employees in June. This was very well received, and we recommend that a similar session be presented to the general public.

We feel strongly that access from the Selectmen's Office to the Court Room needs proper and adequate illumination.

We plan to continue to anticipate and address possible safety problems in the various Town-owned buildings and facilities.

Respectfully submitted,
Mary Pelletier
Secretary

**JULY 4TH COMMITTEE
FINANCIAL REPORT
1996**

Beginning balance \$4,118.45

RECEIPTS:

| | |
|--------------------|----------|
| Interest | 78.41 |
| Contributions | 1,120.00 |
| Fire Department | 500.00 |
| Town Appropriation | 3,000.00 |
| Sale of Hats | 105.00 |
| Raffle | 525.05 |
| Food Concession | 1,892.84 |

Total Receipts \$7,221.31

\$11,339.75

EXPENSES:

| | |
|----------------------|----------|
| Food Concession | 1,820.00 |
| Raffle Tickets | 90.00 |
| Fireworks | 4,000.00 |
| Band-Street Dance | 600.00 |
| Prizes | 594.00 |
| Hats | 175.00 |
| Banner | 250.00 |
| Tent Rental | 125.00 |
| Trophies, Fire Dept. | 160.00 |
| Change | 25.00 |

Total Expenses \$7,839.00

ENDING BALANCE \$3,477.75

\$11,316.75

\$23.00 received but never deposited in Bank.

Respectfully submitted.

Kathy Washburn

Mary Pelletier

Kathy Valliere

CPL

Chamberlin Public Library

Librarian's Report The Year 1996 in Review

HIGHLIGHTS

- January: The library held a series of "Introduction to the Internet" classes this month. The classes were held in preparation for opening of the library's public access computer to the public.
- February: The U.S. government IRS forms continued to arrive at the library, along with N.H. State Forms and Massachusetts non-residential forms. The library announced the availability of a public fax and copier service for a nominal fee.
- March: A rummage sale was held to raise funds for computer software. The sale was very successful because of the generous contributions and support by the Town.
- April: Brenda Cassidy joined the library staff as an assistant librarian. Brenda was formerly with the Central School in Lyndeborough as a librarian.
- May: All Internet software and other pertinent material was installed on the public access computer. Public responses to the public access computer and the Internet are very favorable.
- June: The library began barcoding all library books in conjunction with the library automation program.

- July: The summer reading program was held on Tuesday evenings. Both parents and children participated in the very successful program.
- August: August was the month for collecting overdue books. Overdue books are an ongoing problem. Please return all books when due so that everyone may have a chance to enjoy them. The library does not charge fines for overdue books. A book drop is located outside the library for the convenience of our patrons.
- September: Pre-school story time was held under the leadership of Karen Brouillette and Kathy Caron. Crafts, music, and stories were offered to the pre-schoolers and enjoyed by all.
- October: The first annual Harvest Fair was held at the Greenville Elementary School. Rebecca Goldsby coordinated the fund raiser. The proceeds were used by the library to purchase a TV and VCR.
- November: The library held a series of after school Multicultural sessions for grades 1 through 5. Ann Soini led a basket making workshop for the participants.
- December: A "Holiday Crafts for Children" program was held in the library, with great success. The first Christmas Cookie Swap was also held this month, with great cookies and recipes shared by all.

In closing, the library wishes to thank all who generously shared their time, talents, and funds with us this past year. We look forward to continuing this relationship in 1997.

Respectfully submitted,

Dorothy T. Tuttle, Library Director

CPL

CHAMBERLIN PUBLIC LIBRARY STATISTICS 1996

| | |
|----------------------|------|
| Adult Fiction | 2831 |
| Adult Non-Fiction | 1765 |
| Juvenile Fiction | 4617 |
| Juvenile Non-Fiction | 1744 |
| Periodicals | 1917 |
| Foreign Language | 19 |
| Audio/Video | 1666 |
| Art Prints/Realia | 147 |
| Inter-library Loan | |
| From CPL | 156 |
| To CPL | 134 |
| Media Added | |
| Adult | 328 |
| Juvenile | 282 |
| Audio/Video | 64 |
| Media Withdrawn | |
| Adult | 1809 |
| Juvenile | 746 |
| Periodicals | 11 |
| Borrowers Registered | 1140 |
| Borrowers Served | |
| Adult | 4772 |
| Juvenile | 2508 |

Respectfully submitted,
Dorothy T. Tuttle, Library Director

CHAMBERLIN PUBLIC LIBRARY TREASURER'S REPORT 1996

RECEIPTS

| | |
|-----------------------|--------------------|
| Town Appropriation | \$66,430.00 |
| Bank Interest | 127.66 |
| Reimbursement | 11.00 |
| Gifts/Fund Raising | 1,544.62 |
| Fees/Fines/Book Sales | 1,053.52 |
| 1995 Ending Balance | <u>168.15</u> |
| TOTAL RECEIPTS | <u>\$69,334.95</u> |

DISBURSEMENTS

| | |
|-----------------------|--------------------|
| Salaries | \$38,970.99 |
| FICA | 2,981.32 |
| Cleaning | 1,380.00 |
| PO Box Rent | 50.00 |
| Postage | 136.69 |
| Telecommunications | 2,337.27 |
| Supplies/Equipment | 1,686.32 |
| Service Contracts | 472.50 |
| Travel | 500.00 |
| Dues and Associations | 700.00 |
| Media | 16,472.34 |
| Programming | 235.32 |
| Cataloging | 147.38 |
| Museum Passes | 150.00 |
| Technology | 2,651.88 |
| Safety | 233.30 |
| Bank Charges | <u>53.69</u> |
| TOTAL DISBURSEMENTS | <u>\$69,159.00</u> |

1996 Ending Balance 175.95

Respectfully submitted,

Robert Wilkins
Treasurer, Chamberlin Public Library

MILFORD AREA COMMUNICATION CENTER 1996

On January 1, 1996, the Town of Greenville became an official voting member of the Milford Area Communication Center bringing the total number of towns that we provide emergency dispatching services for six (6).

Our call volume continued to increase as the towns continued to grow and the agencies became busier. An estimated 50,000 to 60,000 calls were handled during 1996. These included calls requiring police, ambulance, and/or fire department response as well as public works response and informational calls (directions, road conditions, etc.)

The goal of the Milford Area Communication Center has been to consistently provide professional dispatching services to the agencies we serve, as well as to the citizens. This is best achieved by the cooperation of all those who are a part of the Communications Center, either as an employee or a member agency and we are continuing to work to better understand the needs of the communities.

Respectfully submitted,

Joan K. Wetherall
Director

MONADNOCK FAMILY SERVICES 1996

As you know, Monadnock Family Services is active in your community providing quality mental health services to all residents who need them regardless of their ability to pay. As part of this mission, we feel it is important to let you know the extent of our work. We are pleased to give you the enclosed census report which outlines the services provided to Greenville residents during the 1995/1996 fiscal year.

MFS is requesting financial support to help underwrite services we provide to uninsured and underinsured individuals in Greenville. We are asking for an amount equal to \$1 per capita based on figures from 1993 population estimates from the NH Office of State Planning. For Greenville, this amounts to \$2,200.00 We work continually to keep our costs down, and to identify, whenever possible, alternate sources of funding for this population. As a result, our requests to towns have remained unchanged since 1990.

The support you have provided to MFS in the past is deeply appreciated, and we hope that our partnership in caring for the citizens of Greenville will continue with the incorporation of this request in your town's budget.

Again, we appreciate the assistance you have offered in the past. In light of the current pressures and challenges we all face as town administrators, helping professionals and private citizens, it is more important than ever that we work together for the health and well-being of our communities.

Thanks for your consideration.
Sincerely,

Lee Bruder
Director, Eastern Region

**MONADNOCK FAMILY SERVICES
CENSUS REPORT
7/1/95-6/30/96**

| | | |
|------------|----------------------|--------------------|
| Age: | Adults | 24 |
| | Children | 14 |
| | Elderly | 0 |
| Gender: | Female | 22 |
| | Male | 16 |
| Insurance: | Self-Pay | 10 |
| | Medicare | 4 |
| | Medicaid | 13 |
| | Other | 11 |
| Totals: | Clients seen | 38 |
| | # of visits | 459 |
| | Hours of Service | 326 |
| Billing: | Total charges | \$31,648.00 |
| | Total payments | 21,415.97- |
| | Total discount given | 4,187.10- |
| | Total uncollected | <u>\$ 6,044.93</u> |

**GREENVILLE MUNICIPAL COURT
1996 REPORT**

Robert Taft
Justice

Janice Blease
Clerk

January 1, 1997

In 1996 the Greenville Municipal Court heard a total of three hundred and twenty cases. Three hundred and four were criminal, and sixteen were civil.

| | |
|--------------------------|-----------|
| Motor vehicle complaints | 73 |
| DWI 1 | 12 |
| Misdemeanors | 85 |
| Felonies | 10 |
| Other Violations | 22 |
| Driving after revocation | 25 |
| Town ordinances | 70 |
| Small Claims | <u>23</u> |
| Total | 320 |

Fines from Town Ordinances collected and turned over to the Town of Greenville, NH was \$893.00

Very truly yours,

Robert Taft
Justice

WHY CELEBRATE OUR 125TH ?

♦To observe and commemorate the incorporation of the Town of Greenville

♦To keep with the tradition set forth by those who came before us

♦To carry on from generation to generation community spirit and values

♦To bring the community together whether or not they are members of the third or fourth generation or newcomers

♦To celebrate an era in which we worked together through hard times and shared the prosperity of the good times

Now is our time to celebrate!

We held various fund-raisers including two raffles. A whitewater rafting weekend was won by Kim Krock and two gift certificates were won by Robert Taft and Tim Murphy.

Casino Night was a huge success netting over \$1800.00 in profits. The event took place at the Legion Pavilion which was transformed into a Las Vegas Casino. A good time was had by all, and their loss became our gain toward a successful evening.

A New Year's Eve dance co-sponsored by the American Legion Auxiliary was held at the American Legion Hall, which was decorated in gold, black, and silver. Entrance tickets were garters for the women, and top hats for the men. Robert Taft led the group in singing Happy Birthday to Greenville, and gave a toast to all residents and friends of Greenville. The event marked the beginning of our 125th Birthday Celebration.

The Greenville historians have been very busy collecting old pictures of Greenville. Marshall Buttrick and Marcel Bernier are in the process of finishing a book of Greenville, then and now.

Historical Society members are visiting the Greenville Elementary School educating the students on the history of Greenville's past.

Tee shirts have been designed with the emblems of the water falls and the mills commemorating Greenville's industrial strength over 100 years. Greenville crafters and artisans are

donating items to be raffled and will be on display during May and June.

We would like to congratulate the Greenville Elementary staff for participating in the celebrating with a year long study of Greenville and working closely with the Historical Society and the 125th Committee. Teachers and parents painted a mural of the Columbian Hotel and the Greenville Depot on the walls of the school cafeteria.

In November the children took part in the Presidential election using the first ballot box ever in Greenville.

In December Greenville senior citizens attended a Christmas tea served by the students.

A thank you to everyone who has helped with the various events throughout the year.

Kathy Valliere, Chairman

Candi Paro, Treasurer

Rhea Desrosiers

Brenda Falter

Tom Falter

Kim Krock

Kathy Washburn

Mike Washburn

Debbie Walsh

Marcel Bernier

James Taft

CALENDAR OF EVENTS

| | |
|---------------|----------------------------|
| March 8, 1997 | Taste Testing Dinner |
| May 3, 1997 | Fishing Derby |
| May 17, 1997 | Concert |
| May 31, 1997 | Children's Tea |
| June 27, 1997 | Local Performers |
| June 28, 1997 | Historical Exhibition |
| | Ecumenical Services |
| | Dedication of Time Capsule |
| | Clambake & Street Dance |
| June 29, 1997 | Historical Exhibition |
| | 125th Birthday Parade |
| | Band Concert-Temple Band |
| July 3, 1997 | Street Dance |
| | Fireworks/Midnight Parade |
| July 4, 1997 | Children's Parade |
| | Games for all ages |

125th Committee Interim Financial Report

REVENUE

| | |
|----------------------|---------------|
| From Trust | 600.00 |
| Cookbooks | 2,151.50 |
| Casino Night | 3,462.40 |
| Raffles | 999.00 |
| New Year's Eve Dance | 1,207.00 |
| Refund from events | 161.21 |
| Private Donation | 300.00 |
| Business Donation | <u>225.00</u> |

Total Revenue 9,106.11

EXPENDITURES

| | |
|----------------------|---------------|
| Cookbooks | 1,340.51 |
| Raffles | 685.00 |
| Casino Night Rental | 1,650.00 |
| New Years Dance | 1,663.50 |
| Postage | 101.36 |
| Mascenic Craft Table | 15.00 |
| Liquor License | 100.00 |
| Monadnock Ledger | 20.00 |
| Returned to Trust | <u>458.39</u> |

Total Expenditures 6,033.76

Cash Balance 3,072.35

Trust Fund Balance 2,882.29

Balance for 125th 5,954.64

PARKS AND RECREATION COMMITTEE

1996

Everything went very well again this year. Amy Jo Devito was back as pool director and organized swimming lessons, the swim team and coordinated the lifeguard's schedule. Amy Jo did a wonderful job as pool director. Unfortunately, she will not be returning next year. We would like to thank her very much for a job well done, and we wish her well. Thanks to Josh Reardon and Vanessa Quinn for doing an excellent job for us. We hope to see you next year.

This year we were able to build a volleyball court next to the pool house and put down new stone dust on the baseball field. We also sponsored a chess club, French language lessons, and tennis lessons. If all goes well, we will continue these activities in 1997 as they were very popular with residents.

Our report would not be complete without thanking Charles Buttrick, Dave Bourgault, Mike Bergeron, and Mike Ypya for their invaluable help. Without their help with everything from chlorine storage and deliveries to answering questions about the history of the pool, we would not be able to run things as smoothly as we have.

Our greatest thanks go out to you, the taxpayers who support the program year after year. Because of you, we can continue to offer positive, healthy, fun summer recreation to our families and children. Summer would be very bleak for many of the Town's children without these programs. Thank you!

If you are interested in serving on the Parks & Recreation Committee, please leave your name at the Town Office.

Laurie Schlotman
Philip Lafreniere
Debra Walsh
Michael Washburn

Greenville Planning Board 1996 Year End Report

1996 was a busy year for the Planning Board. During the year, the Board:

- held the required public hearings for a proposed Wildlife Park on Blanch Farm Road, with subsequent approval by the Board of the Wildlife Park's site plan.
- held the required public hearings for a proposed used automotive sales facility at the former RV Hut on Route 31, with subsequent approval by the Board of the automotive sales facility site plan.
- held the required public hearing for a proposed change to the Flood Plain Ordinance. The Town will be asked to vote on the change at the March 1997 Town Meeting.
- heard a request for a site plan review for a doll clothes manufacturing facility on Temple Street in a residential zone. The request was denied by the Board as the proposed use did not meet the criteria set forth in the Zoning Ordinance. The applicant was referred to the Zoning Board of Adjustment for a variance, which was subsequently approved.
- held an informal discussion on a proposed hardware store and doughnut shop on Main Street, with no further action taken by the applicant. File closed.
- held an informal discussion on a proposed minor two-lot subdivision on Old Mason Road, with no further action taken by the applicants. File closed.
- heard a request for a site plan review for an automotive garage on Route 31 on a substandard lot. The request was denied by the Board as the proposed use did not meet the criteria set forth in the Zoning Ordinance. The applicant was referred to the Zoning Board of Adjustment for a variance, which was subsequently disapproved.

- held an informal discussion on the proposed conversion of the McLeod Orchard farm house into several apartments, with no further action taken by the applicant. File closed.
- held an informal discussion on a proposed kennel and pet store on Route 31, with no further action taken by the applicant. File closed.
- held an informal discussion on a proposed 100 home subdivision on Route 31 and Adams Hill Road, with no further action taken by the applicant. File closed.
- held an informal discussion on a proposed 50 home subdivision on the former McLeod Orchard property, with subsequent withdrawal of the proposal by the applicant. File closed.
- held an informal discussion on the proposed expansion of an automotive repair business on Mill Street in a residential zone, with no further action taken by the applicant. File closed.
- interviewed a candidate for the position of Engineering Consultant to the Planning Board. The Consultant would assist the Board in reviewing Site Plans, Subdivisions, and other planning activities with all consulting fees paid by the applicants for Site Plans, Subdivisions, etc.

Also during 1996, the Board continued the updating of the Site Plan Review Regulations, and began updating the Master Plan. Once the Master Plan is well under way, the Zoning Map and Zoning Ordinance will be updated. Volunteers are urgently needed to help with updating of the various planning documents.

The Board encourages the public to attend all planning board meetings which are held in the Court Room on the second and fourth Thursday of each month, at 7:30 p.m. In addition, the Board meets at 7:30 p.m. the first Thursday of each month for a work session. The Planning Board posts the agenda for the meetings in the Post Office, Library, and Selectmen's office.

Respectfully submitted,
Mel Tuttle, Chairman

Police Department Report

Nationally the demand for police service in this country has grown by almost 50% in the last ten years. Greenville is no exception to this pattern. Police Officers are increasingly asked to intervene in discipline issues involving young people, family conflict and disputes between people who are not related. This is in addition to criminal matters handled by the agency. The Town consistently has one of the highest crime rates in the county. As a comparison Peterborough had 174 index crimes while Greenville for the same period had 164 index crimes. When one looks at the populations and sizes of the police forces (13 for Peterborough and 5 for Greenville) the impact of crime on Greenville is quite clear. On a positive note Greenville's crime rate has remained fairly constant over the last few years.

Unfortunately, civil law suits against police organizations have increased by over 40% in the last few years. To counter this trend agencies nationwide have reacted with increased training, better supervision, and stronger policies and procedures. Statistics have shown that better educated officers are involved in far fewer actions which result in citizens complaints than their less schooled counter parts. As a result, police departments are in competition with each other for best candidates.

Among other standards, Greenville police officers are required to have a minimum of an associate degree from an accredited college or university in order to be hired. Of the last five officers employed, four have had bachelor's degrees in criminal justice. In addition to the educational requirement, officers must also complete 16 weeks of advance training. These requirements not only assure better police service, but reduce the community's liability exposure.

The 1997 police budget reflects a change in format from the 1996 budget. The agency received a grant from the federal government for a police officer, known as *COPS FAST*. This grant is for three years with a total award of \$75,000. Approximately \$25,000 a year is received by the town. The

money from *the grant is used to offset the tax rate*. The cost of the grant is included in this year's budget, where last year it was not.

The police department has only increased its budget twice in the last six years. The result is the department has experienced a heavy turnover of employees because we are not able to pay competitive wages. The average tenure for a police officer in Greenville is about 20 months. Of 20 months, 4 are spent in training. This results in an investment of over \$9000.00 before the officer performs his or her first hour of service.

The increase in the budget over and above the *GRANT costs*, is for increased pay for the officers. Of the police agencies in Hillsborough County, we have the third lowest starting pay and second lowest ending pay. The goal is to be competitive, so officers remain with the community for longer periods of time. This does not mean that officers must be the best paid. It does, however, require a fair balance test between cost of the service and the benefit to the community of a quality work force.

Thank you for your continued support and help.

Sincerely,

David L. Benedict, Chief of Police

1996 SOUHEGAN VALLEY AMBULANCE

1996 has been a year of progress and improvement, and also one in which we have realized how many new challenges are being presented to the survival of volunteer organizations such as ourselves. As we move towards the turn of the century ever more advanced technologies are devised for emergency services and these advances are bought at ever higher and higher costs. At the start of the year we changed over communications systems and are now firmly established with the Hillsborough County Sheriff's Office.

SVAS purchased 5 Defibrillators this year. We used as our model the Gold Cross Ambulance Service study from the Mayo Clinic in Rochester, Minnesota. According to their study Police Cruisers all over the nation tend to arrive at the scene before the ambulance. Since to be of any use at all a difib has to be utilized within the first six minutes, it is vital that a qualified first responder, properly equipped, be on the scene as fast as possible. In order to meet these criteria in our particular geography, we bought three portable semi-automatic Vivalinks to be placed in each of the towns we serve. In both New Ipswich and Greenville, they are carried in the Police Cruisers, thereby guaranteeing the fastest possible response time. In Temple, where the cruiser is not always in town, the defib is stored at the fire station and any one of the First Responders on duty can retrieve it and get to the scene well in advance of the Ambulance itself.

We also have provided two fully equipped Physiocontrol difibs for the back of the ambulances. These have the capacity to monitor cardiac function and to download information into Hospital Systems if required. We also purchased a Pulsoximeter for each ambulance. We have ten OSHA approved Jumpsuits for our attendants and hope in the coming year to equip every volunteer with the full outfit required.

We held several training courses in 1996, including Basic EMT course, a Driving Course, Transition Recertification, Defibrillator Course, Basic CPR course and the Kinetics of Trauma. It is our intention in the coming year to offer basic

CPR and choking courses to all of our residents. Statistics show that most "Saves" in emergency situations happen in the first five minutes after the event. If ordinary citizens have enough information or training, not to panic and to be able to provide basic life support until a trained EMT arrives, the patient has the highest chance of survival.

In our region there is a strong move towards charging for services and SVAS is determined to do what is best for our community. We had a call volume in 1996 of 338. This represented 370 patients. 44 calls were from Temple, 175 from New Ipswich, and 147 from Greenville. Our community includes approximately 7000 people and until now ambulance service has been provided at a cost of \$10.33 per person. We currently have two ambulances, fully outfitted with all modern requirements for emergency service. We have 26 fully trained EMTs, which includes 7 EMT Intermediates and 1 Paramedic. No person either on the Board or serving on calls is paid, nor are they compensated for personal expenses. Our group has been happy and proud to donate these services to our community. However medical care and expenses are changing drastically and many feel we need to change the way Emergency care is funded.

To this end, we are participating in studies on charging and networking with our neighboring services to gather as much information as possible. We hope to meet the changing needs both of the community we serve and the changing requirements of Emergency care.

SVAS has a long history of providing excellent emergency care to all three towns and we hope to increase the cooperation of our towns, coordinate with all First Responders Groups to guarantee the best possible care for our citizens at the fairest cost.

We would like to thank the many people who responded to our needs and supported us throughout the year. We look forward to a safe and healthy 1997.

Respectfully submitted,

Robyn Hewetson

Chairman of the Board SVAS

The Town Hall Renovation Committee 1996

The Town Hall Renovation Committee was formed through a warrant article following the March 1995 Town Meeting. The Committee was formed to examine the Greenville Town Hall to determine what modifications would be necessary to allow use of the upstairs meeting hall for public uses.

Initially the group was concerned with the Americans with Disabilities Act (ADA) and its implementation within the Town Hall. After many meetings and examination of the facility by Architects and the Towns Fire Prevention Officer it became apparent that the Town Hall is also lacking other Life Safety Items required by the State of New Hampshire Fire Codes.

In order to meet ADA requirements an elevator or another lift device would be required to transport physically disabled personnel to the second floor. Without such a device any public meeting conducted in this hall could be ruled void if a disabled person was not able to attend due to the facility's inaccessibility.

The Fire Codes, especially the 1988 edition of the National Fire Protection Associations (NFPA) Code 101 "The Life Safety Code" requires a secondary means of egress from this second floor. This is required to allow a secondary means of escape from this area in the event the primary means of egress becomes blocked due to a fire in or near the main stairwell.

The Fire Escape presently located on the Southern side of the Town Hall can no longer be treated as a viable means of egress. The escape has become loose from the building and is unstable when a single person is on it. The possibility of its use by many people during an emergency situation is inconceivable due to its present condition.

In an architectural code survey it was also pointed out this type of structure now needs to have a sprinkler system or other protective finishes to improve the fire rating of the building.

The Town Hall Committee recommends they stand down until such time that there is sufficient money within the renovation fund to begin designing and constructing the required elements outlined in this report.

Respectively Submitted,

Doug True

Rita True

Kathy Washburn

Jim Hartley

BIRTHS REGISTERED IN THE TOWN OF GREENVILLE FOR THE YEAR ENDING 12/31/96

| <u>DATE</u> | <u>PLACE OF BIRTH</u> | <u>NAME OF CHILD</u> | <u>FATHER</u> | <u>MOTHER</u> |
|-------------|-----------------------|------------------------------------|------------------------|---------------------|
| Feb 01 | Peterborough | Mckayla Anne Stimans | James Q. Stimans | Brandi L. McCuddy |
| Feb 01 | Peterborough | Joseph David Zellner- Patterson | David P. Patterson | Rebecca Zellner |
| Feb 02 | Nashua | Tyler Matthew Dion | George P. Dion | Darlene M. Wheeler |
| Feb 06 | Nashua | Gabrielle Marie Gangi | Michael S. Gangi | Therese M. Fisher |
| Feb 18 | Nashua | Brandon Westly Gardner | Westly D. Gardner | Tiffany M. Scott |
| Feb 24 | Peterborough | Cameron Michael Hart | Christopher M. Hart | Michelle D. Stimans |
| Feb 24 | Peterborough | Lucas Daniel Hart | Christopher M. Hart | Michelle D. Stimans |
| Apr 01 | Nashua | Lorissa Marie Jodoin | Mark A. Jodoin | Elisha L. Murto |
| May 15 | Nashua | Kelsey Lyn Russell | Christopher J. Russell | Kendrah L. Tucci |
| May 29 | Nashua | Shawn Dalton Jewett | Glenn Jewett | Pamela J. Booth |
| Jun 16 | Peterborough | Shannon Rebecca Wright | James F. Wright | Kathleen McGowan |
| Jul 05 | Peterborough | Cory Mark Tapply | Mark J. Tapply | Nancy L. Olson |
| Aug 16 | Nashua | Jonathan Christopher Kruger | Keith E. Kruger | Traci A. Simard |
| Oct 02 | Nashua | Mark Roman Brouillette | Richard Brouillette | Karen A. Nistler |
| Oct 15 | Nashua | Lauren Kate Poppenga | Robert R. Poppenga | Karen A. Laflamme |
| Oct 20 | Nashua | Rebecca Lynn Kelly | John F. Kelly | Jean C. Foster |
| Nov 27 | Nashua | Alyson Rose Scripser | Michael J. Scripser | Carol L. Saffell |
| Dec 05 | Peterborough | Peter Lee True | Douglas C. True | Rita F. Adkins |
| Dec 05 | Peterborough | Jeremiah Jenus True | Douglas C. True | Rita F. Adkins |
| Dec 08 | Peterborough | Brandy Lynn Pratt | Russell G. Pratt | Charna L. Soifert |
| Dec 09 | Nashua | Brandon Lee Tremblay | Ronald P. Tremblay | Barbara A. Kirby |

MARRIAGES IN THE TOWN OF GREENVILLE

Registered in the Town of Greenville
for the year ending December 31, 1996

| <u>DATE</u> <u>PLACE</u> | <u>GROOM</u> <u>BRIDE</u> | <u>RESIDENCE</u> |
|------------------------------|---|------------------------------------|
| January 13 Greenville, NH | Jesse A. LaRoche Carrie L. Lamarche | Fitchburg, MA Fitchburg, MA |
| March 09 Greenville, NH | David F. Rokes Lori A. Robinson | Greenville, NH Greenville, NH |
| June 08 Hollis, NH | Sean T. Connor Jacqueline Kealy | Greenville, NH Pepperell, MA |
| June 15 Greenville, NH | Matthew A. Kotoski Brenda Barrett | Westminster, MA Westminster, MA |
| June 15 Wilton, NH | Richard Stillwell, Jr. Samantha J. Fabbo | Greenville, NH Greenville, NH |
| June 22 Nashua, NH | Richard E. Nantel Ann M. Norway | Greenville, NH Greenville, NH |
| July 04 Greenville, NH | Robert Poppenga, Jr. Karen A. LaFlamme | Greenville, NH Greenville, NH |
| August 04 Hampton, NH | Arnold Emerson, Jr. Pauline T. Briguglio | Greenville, NH Athol, MA |
| August 24 Amherst, NH | Shaun A. Judkins Allison L. Pelletier ¹ | Greenville, NH Greenville, NH |
| August 31 Greenville, NH | Ronald P. Richardson Joy L. Valliere | Nashua, NH Greenville, NH |

| | | |
|--------------------------------|---|-----------------------------------|
| September 08 Greenville, NH | Roderick O'Donnell Linda L. Fagan | Fitchburg, MA Fitchburg, MA |
| September 14 Greenville, NH | Michael A. Bergeron Sherry Montgomery | Greenville, NH New Ipswich, NH |
| November 23 Greenville, NH | Michele T. Esposito Cynthia J. Boudrieau | Greenville, NH Greenville, NH |
| November 23 Greenville, NH | Tony S. Zina Kristine M. Wallace | Greenville, NH Mason, NH |
| December 27 Nahua, NH | Timothy C. Reilly Kimberly A. Halley | Greenville, NH Greenville, NH |

**DEATHS REGISTERED IN THE TOWN OF GREENVILLE
FOR THE YEAR ENDING DECEMBER 31, 1996**

| <u>Date/Place</u> | <u>Name</u> | <u>Parents</u> |
|---------------------------------|-------------------------|--|
| January 15 Peterborough, NH | Emerick J. Lamontagne | Ovid Lamontagne Emilie Baillargeon |
| January 19 Keene, NH | Hazel M. Boulay | Camille Cloutier Delia Duval |
| January 20 Peterborough, NH | Felix Alton | Joseph P. Alton Marion Fournier |
| February 14 Peterborough, NH | Mary A. Duval | Anthony Tasca Anna Alfiero |
| April 01 Greenville, NH | Andrew M. Arasin | Anthony Arasin Rosalie Grego |
| April 28 Peterborough, NH | Yvon Leger | Napoleon Leger Emma Landry |
| June 09 Greenville, NH | Timothy Stockwell | Calvin K. Stockwell Jeanette M. Tarr |
| June 15 Peterborough, NH | Jacqueline B. Robichaud | George Bourgoin Albina Lacroix |
| July 10 Bedford, NH | Carolyn Sadowski | Andre Vandeweghe Marie (unknown) |
| July 26 Greenville, NH | Marie G. Wilder | Ainsley Hiscoe Lillian Brown |
| October 12 Greenville, NH | Lea Paradis | Amedee Vaillancourt Angelina Beausoleil |

October 17 Robert S. Wilkins, Sr.
Greenville, NH

Alfred M. Wilkins
Edna Standish

November 30 George S. Fournier
Fitchburg, MA

Albert Fournier
Emilia Belanger

December 07 Jeremiah J. True
Lebanon, NH

Douglas True
Rita Adkins

December 07 Peter L. True
Lebanon, NH

Douglas True
Rita Adkins

1996
BURIALS IN PLEASANT STREET CEMETERY

| <u>DATE</u> | <u>NAME</u> | <u>RESIDENCE</u> |
|--------------|----------------------|------------------|
| June 13 | Timothy A. Stockwell | Greenville, NH |
| July 15 | Carolyn Sadowski | Greenville, NH |
| August 28 | Casey Geffe | Unknown |
| September 26 | Sydney T. Barratt | Rochester, NH |

WILTON RECYCLING CENTER 1996

With most of the figures in at the time of this writing, it looks like the total tonnage handled rose from 3,004 in 1995 to 3,471 in 1996 - an increase of sixteen percent. The per capita cost of trash disposal increased from \$17.47 in 1995 to \$21.28 in 1996. The two biggest factors here look to be lower market prices and a huge increase in the use of our landfill dumpsters - up twenty two percent.

The good news is that our ratio of recycled materials to non-recycled rose from thirty five percent in 1995 to thirty seven percent in 1996.

With the continued cooperation of the Wilton Selectmen, the folks at the Town Office, the Wilton Highway Department, and those who use the Center, we look forward to a pleasant and productive 1997.

Respectfully submitted,

Joe Paro
Manager

ZONING BOARD OF ADJUSTMENT

1996

The Greenville Zoning Board of Adjustment had a busy year, handling six applications for appeal, and numerous requests for rehearings.

| <i>Case</i> | <i>Appellant</i> | <i>Appeal</i> | <i>Subject</i> |
|-------------|------------------|---------------|---|
| 015 | Brian S. Charron | Variance | Automotive garage on undersized lot in Commercial-Industrial zone |

Decision: **Granted with conditions**

| | | | |
|-----|--------------------------|----------|--|
| 016 | Gail & Robert Rheaume | Variance | Multi-family housing in Residential zone |
|-----|--------------------------|----------|--|

Decision: **Withdrawn**

| | | | |
|-----|--------------------------|----------------------|---|
| 017 | Glen & Kathy Eldridge | Special Exception | Multi-family housing in Commercial zone |
|-----|--------------------------|----------------------|---|

Decision: **Granted with conditions**

| | | | |
|-----|---------------|----------------------|---|
| 018 | Brenda Clarke | Special Exception | Mixed residential and industrial in Commercial Zone |
|-----|---------------|----------------------|---|

Decision: **Withdrawn**

| | | | |
|-----|------------------|--------------------------------------|---|
| 019 | Brian S. Charron | Variance and Special Exception | Residence on undersized lot in Commercial-Industrial Zone |
|-----|------------------|--------------------------------------|---|

Decision: **Granted with conditions**

| | | | |
|-----|---|---|---|
| 020 | Noel & Katherine Bell, Joseph & Helen Correia, and Harold & Irene Hollingsworth | Appeal from Administrative Decision | Planning Board decision to permit animal park in Commercial-Industrial zone |
|-----|---|---|---|

Decision: **Denied**

The Zoning Board of Adjustment hears appeals and administers special provisions in the Greenville Zoning Ordinance dealing with variances, special exceptions, and administrative decisions. The Zoning Board of Adjustment hears and decides appeals if it is alleged there is an error in any order of determination made by the zoning administration. The Board also has the power to grant special exceptions as clearly specified in the Greenville Zoning Ordinance. The Board may also grant a variance from the zoning ordinance in specific cases when such a variance would not be contrary to the public interest, and if owing to special conditions, a literal enforcement of the ordinance will result in unnecessary hardship, so the spirit of the ordinance shall be observed and substantial justice done.

The Board of Adjustment invites interested citizens to become members or alternate members of the Board.

Respectfully submitted,
Peter Simonson
Secretary to Zoning Board of Administration

MILFORD AREA MEDIATION PROGRAM 1996

Last year the Town of Greenville most generously donated the sum of \$500.00 to help the mediation program in its efforts to continue to provide this most needed free service to Greenville families.

The Milford Area Mediation is a service of the Town of Milford and provides mediation services free of charge to any family residing in Greenville. From July 1, 1995 through June 30, 1996 the Milford Area Mediation Program provided mediation services free of charge to fourteen (14) residents of Greenville.

It is because of the Town of Greenville's continued financial support that the Milford Area Mediation Program can continue to provide this free service to Greenville families.
Sincerely,

**Ellen Gardent, Coordinator
Milford Area Mediation Program**

None



Notes





TOWN OF GREENVILLE

| EMERGENCY | <i>911</i> | HOURS |
|-----------------------------------|------------|------------------------|
| Selectmen's Office | 878-2084 | Selectmen's Office |
| Tax Collector | 878-4155 | Selectmen's Meeting |
| Town Clerk | 878-4155 | Wednesday 7:30pm |
| Building Inspector | 878-2084 | Public Office Hours: |
| Fire Department (non-emergency) | 878-1242 | Tues/Thurs |
| Highway Department | 878-2800 | 10:00am-12:00pm |
| Police Department (non-emergency) | 878-2324 | 1:00pm-4:00pm |
| Town of Greenville FAX | 878-5038 | Wed 1:00pm-7:00pm |
| Chamberlin Free Library | 878-1105 | |
| Chamberlin Free Library FAX | 878-4092 | Tax Collect/Town Clerk |
| Greenville Elementary | 878-3880 | Tues/Thurs |
| Boynton Middle School | 878-4800 | 10:00am-12:00pm |
| Mascenic Regional School | 878-1113 | 1:00pm-4:00pm |
| Wilton Recycling Center | 654-6150 | Wed. 10:00am-12:00pm |
| | | 1:00pm-3:00pm |
| | | 7:00pm-9:00pm |

Chamberlin Free Library

| | |
|--|---------------|
| Monday and Wednesday | 7:00pm-9:00pm |
| Tues. Thurs. and Fri | 9:30am-5:00pm |
| Saturday | 9:00am-1:00pm |
| Closed Saturday during July and August | |

Wilton Recycling Center

Sat. 9-5 Tues. 7:30-5:00

Sun. 9-2 Thur. 1-5*

*Open May 1st-Sept 30 1-7

(Permit stickers available thru Town Clerk)

(All Information Subject to Change)