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Annual Reports

OF THE

TOWN OFFICERS

OF

WESTMORELAND

NEW HAMPSHIRE

for the Year Ending December 31, 1983

AND

School District Officers

for the Year Ending June 30, 1983

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of the

TOWN OFFICERS

of

WESTMORELAND, N.H.

FOR THE YEAR ENDING

DECEMBER 31, 1983

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SENTINEL PRINTING COMPANY KEENE, NEW HAMPSHIRE 1984

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TOWN OFFICERS

SELECTMEN

Paul A. Vincent

Robert W. Moore, Jr.

Charles R. Waterman

MODERATOR

Talbot R. Hood

TOWN CLERK

August H. Buchta

TAX COLLECTOR

August H. Buchta

TREASURER

Kenneth H. Stewart

AUDITORS

Evelyn Hunter

Barbara Gogolen

SUPERVISORS OF CHECKLIST

Marjorie A. Hudson

Nancy H. Fiskien

Gladys (Betty) Hatt

CONSTABLE

Ted Ferguson

TRUSTEE OF TRUST FUNDS

John A. Reid, Treas.

Gordon M. Adams

Ruth Ekberg

TRUSTEES OF LIBRARY

Jennifer Bone, Treas.

Susan Baybutt

Elke Hanna

LIBRARIAN

Lois Merry

ROAD AGENT

Wesley I. Staples

FIRE CHIEF

Linn Starkey, Jr.

BRIGGS FUND COMMITTEE

Karen Leduc

Susan Longsjo

BUILDING CUSTODIAN

Abbot Royea

OVERSEER OF WELFARE

Robert W. Moore, Jr.

BUDGET COMMITTEE

Linn Starkey, Jr.

Richard Lawson, Sr.

Carol Austin

Charles R. Waterman

Reginald Simino

PLANNING BOARD

Wesley I. Staples, Chm.
Rodman R. Tatnall
Peter Schofield

Reginald Simino
Jerry McCollough
Paul A. Vincent

Roy Sunter*

ZONING BOARD OF APPEALS

Richard Lawson, Sr., Chm.
Bruce Clement

John Laurent
Elizabeth Dewey

Donald Blood

BUILDING INSPECTOR

Linn Starkey, Jr.

FOREST FIRE WARDEN

Wesley I. Staples

HISTORICAL COMMISSION

Benton Mellinger
Gordon Adams
Reginald Simino

Harriet Waterman
Mary Reid
Robert W. Moore, Jr.

Terry Cox*

RECREATION COMMISSION

Edward Dubois
Keith Sawicki*

April Ferguson
Susan Longsjo*

REPRESENTATIVES TO GENERAL COURT

Robert W. Moore, Jr.
Westmoreland

Joanne Morse
Chesterfield

* - Resigned

TOWN MEETING

March 8, 1983

The annual Town Meeting was called to order by Moderator Talbot R. Hood at 10:00 AM and the polls declared open after reading Articles 1 and 2 of the warrant. The balance of the articles was scheduled to be considered at 7:00 PM.

Article 1 - To choose all necessary Town Officers for the ensuing year. The result of the balloting was as follows:

Total ballots cast was 384 representing 55.6% of the total registered voters (690).

Selectman

for three years	C. Russell Waterman	329*
for one year	Paul Vincent	168*
	Robert J. Asselin	28
	Harry C. Brown	140
	Donald B. Valentine, Jr.	38

Treasurer

for one year	Kenneth H. Stewart	359*
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Town Clerk - Tax Collector

for one year	August H. Buchta	365*
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Briggs Fund Committee

for one year	Karen L. LeDuc	352*
	Susan Longsjo	325*

Trustee of Library

for three years	Elke Hanna	352*
for two years	Susan Baybutt	351*

Constable

for one year Ted Ferguson 360*

Budget Committee

for three years Richard Lawson, Sr. 358*

for two years Reginald J. Simino 358*

Auditors

for one year Barbara Gogolen 30*

Evelyn Hunter 39*

Trustee of Trust Funds

for three years John A. Reid 341*

Overseer of the Poor

for one year Robert W. Moore, Jr. 35*

Rodman R. Tatnall 31

* Declared elected by the Moderator

Article 2 - To bring in your votes for amendments on the Zoning Ordinances as proposed by the Planning Board.

Are you in favor of the adoption of the following amendment to the existing Westmoreland Zoning Ordinance as proposed by the Planning Board?

Article III. Regulations

Delete Para. 3.04 in its entirety and substitute the following -

3.04(a) Definitions

Standard Subdivision - One in which four or more lots result, or a subdivision that creates a new public way.

Small Subdivision - One in which three lots or less result.

Manufactured Housing - Any and all forms of modular, unitized, or prefabricated housing which are brought to and assembled

on a building site, placed on a foundation, and tied into all conventional and necessary utility systems and which are intended to be used as a permanent dwelling unit.

Mobile Home - Any form of housing transported to a building site in its entirety on its own chassis set of wheels and axels, and intended to be used as a permanent dwelling unit.

- (b) Multiple family dwellings or conversion of a single to a multiple family dwelling shall not be permitted until approval has been granted by the Zoning Board of Adjustment after public hearing.
- (c) Manufactured Housing will be permitted in all zones where residences are permitted, in accordance with the requirements for standard dwellings.
- (d) Mobile Homes may be permitted in Zone C on lots that meet Standard Subdivision requirements and shall conform to existing building regulations.
- (e) Travel Trailers and Campers for occupancy will be permitted on private property for no longer than four (4) weeks during any one year. A written permit will be required from the Selectmen for a longer period of time.

Voted: YES - 225

NO - 131

Are you in favor of the adoption of the following amendment to the existing Westmoreland Zoning Ordinance as submitted by petition of more than 25 voters?

Article III. Regulations

Add Para. 3.06(d) to read as follows -

- 3.06(d) Land in Zone C may be subdivided for non-building purposes on roads that are not maintained by the Town of Westmoreland, and no residential building permits may

be requested or granted and no residential buildings erected until such time as these lots comply with the Westmoreland Zoning Ordinances. Lots shall contain a minimum of five (5) acres with a minimum of five hundred (500) feet frontage on an un-maintained road.

THE PLANNING BOARD IS NOT IN FAVOR OF THIS PROPOSAL.

Voted: YES - 93 NO - 265

Article 3 - To hear the reports of the Agents and Auditors and take any action relative thereto.

Moved, seconded and voted in the affirmative.

Article 4 - To see if the Town will vote to authorize the elected Town Treasurer, with the approval of the Selectmen, to appoint a deputy (according to RSA 41:29a) to perform Treasurer's duties in his absence.

Moved, seconded and voted in the affirmative.

Article 5 - To see what disposition the Town will vote to make of the income of the Jotham Lord Fund.

Moved to give the income to the Westmoreland Public Library. Seconded and voted in the affirmative.

Article 6 - To see if the Town will permit School Activities and the playing of basketball in the Town Hall under regulations prescribed by the Selectmen, until the next Annual Meeting.

Moved, seconded and voted in the affirmative.

At this point Moderator Hood read a letter from the Town Attorneys to the Board of Selectmen on the legality of a number of Articles following in the Warrant. Copy of this letter is attached and is a part of these minutes.

*Article 7 - The purpose of this article is to guarantee to the people the right to conduct their affairs in the manner they personally deem best for them and in the manner they feel they are best suited, without prejudice to others to do likewise.

All residents in agricultural areas in Westmoreland (those called Zones B & C in the Town Zoning Ordinance) shall have the right to conduct on their own property any endeavor which is agriculturally oriented. These endeavors shall include, but not be restricted to, dairy farming, the breeding and raising of other farm animals, the growing and sale of nursery stock, the growing and sale of Christmas trees, the growing and sale of fruits, the growing and sale of vegetables, the growing and sale of plants and flowers, the growing and sale of grain crops and the processing and sale of maple syrup and its related products.

On the recommendation of the Town Attorney, Moderator Hood ruled no action would be taken on this article.

*Article 8 - The purpose of this article is to grant to the people an additional recourse when they feel their rights have been abrogated by either the Town Planning Board or the Zoning Board of Appeals.

When a resident feels he is not being fairly heard by the Town Planning Board or the Zoning Board of Appeals, he shall have the right to be heard by the voters of Westmoreland in meeting assembled for that purpose. Such meeting shall be called by the Selectmen as soon as practicable after the resident's appeal to either board is denied. The resident's further rights of appeal to a court of law shall not be denied by the decision of the voters.

On the recommendation of the Town Attorney, Moderator Hood ruled no action would be taken on this article.

Article 9 - To see if the voters will approve the inclusion in the Town Warrant of all future articles dealing with Zoning regulations and building regulations.

On the recommendation of the Town Attorney, Moderator Hood ruled no action would be taken on this article.

*Article 10 - The purpose of this article is to return to the people a greater sense of participation in the affairs of the Town of Westmoreland, as those affairs directly affect them.

Commencing with the election for members of town offices to take place in March, 1984, all members of the Town Planning Board and the Zoning Board of Appeals shall be elected by popular ballot. Residents wishing to file for these offices shall file in the same manner as all other aspirants to town office. Both boards shall consist of five members, two of whom shall serve for two years, the remaining three to be elected each year.

Based on the advice from the Town Attorney, this article was moved to be amended to read "The Town to elect Planning Board and Zoning Board of Appeals members." Seconded and voted in the negative. A motion was then made for reconsideration, seconded voted negatively.

Article 11 - To see if the Town will vote to raise and appropriate the sum of \$724.00 (50 cents per capita) for the support of the Monadnock Family Mental Service.

Moved, seconded and voted in the affirmative.

Article 12 - To see if the Town will vote for Class IV or Class V road construction, re-construction, or betterment aid, and raise and appropriate the sum of \$954.04, the State contributing \$6,360.25.

Moved, seconded and voted in the affirmative.

Article 13 - To see if the Town of Westmoreland will vote to join the Southwest Region Planning Commission as provided for in the New Hampshire RSA 36:45 and appropriate the sum of \$1,053.00 as its membership assessment.

Moved, seconded. The voters then agreed to permit Dick Grodin of the Executive Committee to speak on the article and to answer any questions. Vote on the motion was negative.

*Article 14 - To see if the town will vote to go on record in support of immediate actions by the Federal Government to control and reduce acid rain which is harmful to the environment and economy of Westmoreland and to the health and welfare of the people of Westmoreland.

These actions shall include:

1. Reduce by at least half the major cause of acid rain, sulfur dioxide emissions, by the year 1990.
2. Conclude negotiations and adopt a treaty with the government of Canada that will commit both nations to this same goal.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation and to the President of the United States.

Moved, seconded and voted in the affirmative.

Article 15 - To see if the Town will vote to authorize the Selectmen to expend the proceeds from Town History Sales in 1983 and future years for Historical Purposes.

Moved, seconded and voted in the affirmative.

Article 16 - To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provision of the State and Local Assistance Act, for use as a set-off against the following debt:

<u>Purpose</u>	<u>Amount</u>
1982 Highway Equipment Note	\$5,000.00

Moved, seconded and voted in the affirmative.

Article 17 - To see if the Town will vote to appropriate and authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act for use as set-offs against budget appropriations for Capital Outlay in the amount indicated:

<u>Purpose</u>	<u>Amount</u>
Police Radio	\$ 700.00
Copying Machine	1,600.00

Moved, seconded and voted in the affirmative.

Article 18 - To see if the Town will vote to accept the following sum as a Trust Fund in the name and for the purpose listed:

\$2,000.00 - Men's Club - Interest to be used for the Historical Building.

Moved and seconded. An amendment was then made to change article to read "To see if the Town will accept the gift of the sum of \$2,000.00 to establish a Trust Fund to be known as the Men's Club Memorial Fund, 90% of the interest therefrom for the use of the Westmoreland Historical Association in the maintenance of the building used by them, and 10% of the income to be added to the principal of the Fund, and in the event of dissolution of the Westmoreland Historical Association, the income to be added to the income of the Briggs Fund." The amendment was accepted, moved, seconded and voted in the affirmative.

Article 19 - To approve the expenditure of \$24,000.00 for the purpose of having an independent appraiser re-appraise all properties in the Town of Westmoreland.

Moved and seconded but then withdrawn. Article then reworded to read "To raise and appropriate the sum of \$16,300 for re-appraisal. This sum to be added to the \$6,000.00 already included in the budget earmarked for this purpose under Town Officers Expenses." Revision moved, seconded. Paper ballot called for with results as follows: YES - 38 NO - 146

Article 20 - If the article on re-appraisal of Town properties is passed by the voters, all property owners in Westmoreland who attain the age of 65 years, and on whose property no children of school age reside, shall, upon application, be granted a 1/3 reduction in taxes on their properties, without prejudice to their financial means.

In view of advice from the Town Attorney, the article was changed to read "To see if the voters wish to discuss the Adjusted Elderly Exemption as provided for in NH Statute 72-43 E & F, Annotated 1981. The discussion is for the purpose of explanation only. This item must appear on the ballot, and if the tenor of the meeting is favorable it will appear by petition on the ballot in

1984." This amendment was moved, seconded and voted in the negative.

Article 21 - To see if the Town will vote to accept the Budget as submitted by the Budget Committee under the authority of the Municipal Budget Act.

Moved and seconded. An amendment was then presented to delete the \$6,000.00 included in the Budget under Town Officers Expenses and earmarked for property re-appraisal. Amendment moved, seconded and voted in the negative. A second amendment was made to increase the budget item for solid waste disposal - dump account - from \$1,800.00 to \$2,400.00. This amendment was moved, seconded and voted by hand count: YES - 88, NO - 58.

A budget of \$183,465.04 - includes addition to Budget Committee total of \$724.00 authorized under article 11 of the warrant and \$600.00 for solid waste disposal authorized previously under this article. Voted in the affirmative. A move for reconsideration was voted negatively.

Article 22 - To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Moved, seconded and voted in the affirmative.

*Article 23 - Starting in 1984, the Westmoreland Town Meeting shall be held at 10:00 a.m. on the second Monday in March. As the petition was originally written, the above meetings could have preceeded the date for town elections, which would have been in error.

On the recommendation of the Town Attorney, Moderator Hood ruled no action would be taken on this article.

Article 24 - The attendance of Forest Hall at the meeting was acknowledged. Mr. Hall is a long time resident of Westmoreland and former postman. A rising vote of appreciation was extended to Leonard Howard who is leaving the Board of Selectmen and has served faithfully during his term of office.

The polls were declared closed and the meeting adjoined at 9:55 PM.

A.H. Buchta
Town Clerk

TOWN WARRANT

To the inhabitants of the Town of Westmoreland in the County of Cheshire, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Westmoreland on Tuesday, the thirteenth day of March next. Polls will open at 10:00 a.m. and will not close before 7:00 p.m. The business meeting will be called to order at seven o'clock in the evening to act on the following matters:

Article 1 and 2 will be on printed ballots to be voted on at the polling booths, starting at 10:00 a.m.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. Do you approve of having two sessions for the annual Town Meeting, in the town, the first session for choice of Town Officers elected by an official ballot and other action required to be inserted on said official ballot and the second session on a date set by the Selectmen for transaction of other business?

The following Articles will be discussed and voted upon at the evening session starting at 7:00 p.m.

ARTICLE 3. To hear the reports of Agents and Auditors and take any action relative thereto.

ARTICLE 4. To see what disposition the Town will vote to make of the income of the Jotham Lord Fund.

ARTICLE 5. To see if the Town will permit School Activities and the playing of basketball in the Town Hall under regulations prescribed by the Selectmen, until the next Annual Meeting.

*ARTICLE 6. "To see if the Town of Westmoreland, NH shall call upon the Governor and Executive Council, its State Representative(s) and State Senator(s) to promptly convene a Special Session of the Legislature for the sole purpose of preventing the imposition of huge cost increases

*By petition

in electric rates resulting from the Seabrook Nuclear Power Plant on the citizens, businesses, schools and agencies in the Town of Westmoreland, NH and to direct the Selectmen to promptly notify our above listed elected officials of the Town's desire."

ARTICLE 7. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act, for use as a set-off against the following debt:

<u>Purpose</u>	<u>Amount</u>
1982 Highway Equip. Note	\$5,000.00

ARTICLE 8. To see if the Town will vote to appropriate four thousand dollars (\$4,000.00) for burial of an oil tank and insulation at the Fire Station and authorize withdrawal of the amount required for this purpose from the Federal Revenue Sharing Fund.

ARTICLE 9. To see if the Town will vote to appropriate and authorize the withdrawal from the Federal Revenue Sharing Fund for use as set-off against budgeted appropriation for the following specific purpose and in amount indicated herewith or take any other action hereon:

<u>Appropriation</u>	<u>Amount</u>
General Expense of Highway	\$6,000.00

ARTICLE 10. To see if the Town will vote to appropriate the sum not to exceed \$35,000.00, to replace the McClening bridge so-called, and to raise \$15,000.00 by taxes and authorize the Selectmen to issue bonds or notes for the balance of \$20,000.00 to be paid at the rate of \$5,000.00 per year.

ARTICLE 11. To see if the Town will vote to accept the Budget as submitted by the Budget Committee under the authority of the Municipal Budget Act.

ARTICLE 12. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

ARTICLE 13. To transact any other business that may legally come before the meeting.

Given under our hand and seal this 17th day of February in the year of our Lord nineteen hundred and eighty-four.

Selectmen of Westmoreland

Paul A. Vincent

Robert W. Moore, Jr.

Charles R. Waterman

BUDGET OF THE TOWN

Purpose of Appropriation	Actual	Actual	Selectmen's	Recommended by
	Appropriations 1983	Expenditures 1983	Budget 1984	Budget Comm. 1984
<u>GENERAL GOVERNMENT</u>				
Town Officers Salary	\$ 7,400.00	\$ 7,712.50	\$ 8,100.00	\$ 8,100.00
Town Officers Expenses	10,900.00	8,052.27	7,250.00	7,250.00
Election & Regis. Exp.	300.00	275.81	1,600.00	1,600.00
Cemeteries	1,000.00	650.00	1,000.00	1,000.00
Gen. Gov't Bldgs.	5,500.00	4,236.56	5,500.00	5,500.00
Planning & Zoning	500.00	510.18	500.00	500.00
Legal Expenses	1,500.00	1,205.00	6,000.00	6,000.00
Regional Assoc.	322.00	322.00	515.00	515.00
<u>PUBLIC SAFETY</u>				
Police Department	4,200.00	3,873.78	4,200.00	4,200.00
Fire Department	7,800.00	7,800.00	7,800.00	7,800.00
Civil Defense	15.00	0	15.00	15.00
Building Inspection	800.00	633.48	800.00	800.00
Forest Fires	1,000.00	1,002.94	1,000.00	1,000.00
Rescue	1,200.00	1,196.67	1,200.00	1,200.00
<u>HWYS, STREETS & BRIDGES</u>				
Town Maintenance	33,500.00	32,534.60	39,700.00	39,700.00
Gen. Hwy. Dept. Expenses	54,000.00	60,562.91	78,550.00	78,550.00
Town Road Aid	954.04	0	0	0
Street Lighting	1,800.00	1,623.35	1,800.00	1,800.00
Road Improvement	8,030.00	8,855.07	0	0
<u>SANITATION</u>				
Town Dump	2,400.00	2,048.00	2,500.00	2,500.00
<u>HEALTH</u>				
Health Dept. Mon. Ment. He.	724.00	724.00	1,086.00	1,086.00
Hospitals & Ambulances	4,500.00	4,788.77	4,500.00	4,500.00
Vital Statistics	50.00	0	50.00	50.00
Dog Licenses	70.00	70.00	70.00	70.00
<u>WELFARE</u>				
General Assistance	2,000.00	1,257.58	2,500.00	2,500.00
Old Age Assistance	3,000.00	6,527.76	6,000.00	6,000.00
<u>CULTURE & RECREATION</u>				
Library	4,500.00	4,805.00	4,500.00	4,500.00
Parks & Recreation	1,000.00	925.50	1,500.00	1,500.00
Patriotic Purposes	100.00	60.82	100.00	100.00
<u>DEBT SERVICE</u>				
Principal of Long-Term				
Bonds & Notes	5,000.00	3,500.00	5,000.00	5,000.00
Interest Exp. - Long-Term				
Bonds & Notes	900.00	750.00	300.00	300.00
Interest Exp. - Tax Antic-				
ipation Notes	6,000.00	4,646.79	5,000.00	5,000.00
<u>CAPITAL OUTLAY</u>				
Police Radio	700.00	570.00	0	0
Copying Machine	1,600.00	1,600.00	0	0
Fire Dept. - Insulation			4,000.00	4,000.00
McClening Bridge			35,000.00	35,000.00
<u>MISCELLANEOUS</u>				
FICA, Retirement & Pension				
Contributions	3,200.00	3,360.87	3,500.00	3,500.00
Insurance	7,000.00	6,610.00	7,000.00	7,000.00
TOTAL APPROPRIATIONS	\$183,465.04	\$183,292.21	\$248,136.00	\$248,136.00
Less: Amount of Estimated Revenues, Exclusive of Taxes				<u>222,198.00</u>
Amount of Taxes to be Raised (Exclusive of School & County Taxes)				\$ 25,938.00

<u>Sources of Revenues</u>	Estimated Revenues 1983	Actual Revenues 1983	Selectmen's Budget 1984	Estimated Revenues 1984
<u>TAXES</u>				
Resident Taxes	8,000.00	8,000.00	8,000.00	8,000.00
National Bank Stock Taxes	40.00	41.32	40.00	40.00
Yield Taxes	1,500.00	1,237.56	1,500.00	1,500.00
Interest & Penalties	3,000.00	3,846.85	3,000.00	3,000.00
<u>INTERGOVERNMENTAL REVENUES</u>				
Meals & Rooms Tax	9,000.00			
Interest & Dividends Tax and Business Prof. Tax	2,000.00	51,457.34	51,000.00	51,000.00
Savings Bank Tax	7,000.00			
Highway Subsidy & Addition- al Highway Subsidy	20,490.60	10,795.11	31,763.00	31,763.00
Railroad Tax	0	47.60	0	0
Town Road Aid			277.00	277.00
Reimb. a/c State-Federal Forest Land	15.00	19.62	18.00	18.00
Reimb. a/c Toll Road Fund	3,000.00	3,332.23	0	0
Hghwy Funding Block Grant	0	18,141.84	0	0
Refund - Gas Tax	0	86.30	0	0
Reimb. - Forest Fire	0	79.98	0	0
<u>LICENSES & PERMITS</u>				
Motor Vehicle Permit Fees	40,000.00	48,408.50	48,000.00	48,000.00
Dog Licenses	600.00	640.80	600.00	600.00
Business Licenses, Permits and Filing Fees	100.00	55.00	100.00	100.00
Building Permits	800.00	703.48	800.00	800.00
<u>CHARGES FOR SERVICES</u>				
Income from Departments	500.00	3,247.06	2,000.00	2,000.00
Rent of Town Property	2,200.00	2,200.08	2,200.00	2,200.00
Planning - Zoning Hearings	0	457.95	500.00	500.00
<u>MISCELLANEOUS REVENUES</u>				
Interest on Deposits	4,000.00	8,175.35	7,000.00	7,000.00
Sale of Town Histories	400.00	721.00	400.00	400.00
<u>OTHER FINANCING SOURCES</u>				
Proceeds of Bonds & Long- Term Notes	0	0	20,000.00	20,000.00
Revenue Sharing Fund	7,300.00	7,170.00	15,000.00	15,000.00
Fund Balance	17,000.00		30,000.00	30,000.00
TOTAL REVENUES & CREDITS	\$126,945.60	\$168,864.97	\$222,198.00	\$222,198.00

Linn Starkey, Jr., Chairman
Richard Lawson, Sr.
Reginald Simino
Budget Committee

REPORT OF SELECTMEN

Inventory of Valuation

Land	7,664,400.00
Buildings	28,794,362.00
Mobile Homes	17,500.00
Public Utilities - Electric	<u>512,223.00</u>
Total Valuation before Exemptions	\$36,988,485.00
Elderly exemptions (2)	<u>10,000.00</u>
NET VALUATION for COMPUTATION of TAX RATE	<u><u>\$36,978,485.00</u></u>

Schedule of Town Property

Town Hall - Lands & Buildings	\$ 192,600.00
Furniture & Equipment	15,000.00
Library - Land & Buildings	30,000.00
Furniture & Equipment	10,000.00
Police Department - Equipment	9,000.00
Fire Department - Land & Building	147,600.00
Equipment	70,000.00
Highway Department - Land & Building	30,000.00
Equipment	75,000.00
Materials & Supplies	5,000.00
Parks Commons & Playgrounds	9,000.00
School - Land & Buildings	185,000.00
Equipment	30,000.00
Historical Building & Contents	<u>8,000.00</u>
TOTAL	\$ 816,200.00

APPROPRIATIONS, TAXES ASSESSED & TAX RATE

Town Officers Salaries	\$ 7,400.00
Town Officers Expenses	10,900.00
Election & Registration	300.00
Cemeteries	1,000.00
Town Hall	5,500.00
Planning & Zoning	500.00
Legal Expenses	1,500.00
Southwest Regional Solid Waste	322.00
Police Department	4,200.00
Fire Department	7,800.00
Civil Defense	15.00
Building Inspection	800.00
Forest Fires	1,000.00
Rescue	1,200.00
Town Maintenance	33,500.00
General Highway Dep't Expense	54,000.00
Town Road Aid	954.00
Highway Subsidy (road improvement)	8,030.00
Street Lighting	1,800.00
Town Dump	2,400.00
Health Department	724.00
Hospitals & Ambulances	4,500.00
Dog Licenses	70.00
Vital Statistics	50.00
Town Welfare	2,000.00
Old Age Assistance	3,000.00
Library	4,500.00
Parks & Recreation	1,000.00
Patriotic Purposes	100.00
Principal - Long Term Notes	5,000.00
Interest - Long Term Notes	900.00
Interest - Tax Anticipation Note	6,000.00
Police Radio	700.00
Copying Machine	1,600.00
Insurance	7,000.00
Town's Share - Social Security	<u>3,200.00</u>
TOTAL APPROPRIATIONS - TOWN	\$183,465.00
Total Revenues & Credits	<u>142,730.00</u>
NET TOWN APPROPRIATIONS	\$ 40,735.00
NET SCHOOL TAX ASSESSMENT	569,460.00
COUNTY TAX ASSESSMENT	<u>67,683.00</u>
TOTAL of TOWN, SCHOOL & COUNTY	\$677,878.00
<u>LESS</u> Business Profits Tax Reimbursement	33,099.00
<u>ADD</u> War Service Credits (109)	5,450.00
<u>ADD</u> Overlay	<u>19,081.00</u>
PROPERTY TAXES TO BE RAISED	\$669,310.00
<u>LESS</u> War Service Credits	<u>5,450.00</u>
NET TOTAL TAX COMMITMENT	\$663,860.00

1983 Tax Rate:	Town	\$ 1.56
	School	14.75
	County	<u>1.79</u>
		\$18.10

FINANCIAL REPORT

For the Year Ended December 31, 1983

BALANCE SHEET

Assets

Cash in hands of Treasurer	\$ 15,105.80
Capital Reserve Funds: (RSA, Chap. 35)	
Highway Department	4,829.93
Fire Department	<u>1,945.93</u>
Total Capital Reserve Funds	6,775.86
Unredeemed Taxes: (from tax sale on acc't of)	
Levy of 1982	13,136.36
Levy of 1981	<u>7,188.06</u>
Total Unredeemed Taxes	20,324.42
Uncollected Taxes: (including all taxes)	
Levy of 1983	<u>530,852.00</u>
TOTAL ASSETS	<u>\$573,058.08</u>
Current Surplus - December 31, 1982	\$ 31,075.96
Current Surplus - December 31, 1983	<u>45,089.41</u>
Change in Financial Condition	\$ 14,013.45

Liabilities

Accounts Owed by the Town:	
Unexpended Balance of Note Funds-Hwy. Equip.	1,500.00
Unexpended Revenue Sharing Fund	7,498.56
Recreation Fund	886.01
Yield Tax Deposits (Escrow Acc't)	2,530.24
School District Taxes payable	433,503.00
Tax Anticipation Note outstanding	75,000.00
Sale of Ambulance	<u>275.00</u>
Total Accounts Owed by the Town	\$521,192.81
Capital Reserve Funds:	
Highway Department Fund	1,945.93
Fire Department Fund	<u>4,829.93</u>
Total Capital Reserve Funds	\$ 6,775.86
TOTAL LIABILITIES	\$527,968.67
Current Surplus (Excess of Assets over Liab.)	<u>45,089.41</u>
GRAND TOTAL	<u>\$573,058.08</u>

RECEIPTS

From Local Taxes:

Property Taxes - Current Year 1983	\$133,288.00
Resident Taxes - Current Year 1983	8,000.00
National Bank Stock Taxes - Current Year	41.32
Property Taxes & Yield Taxes - Prev. Yrs.	474,805.75
Resident Taxes - Previous Years	790.00
Interest rec'd on Delinquent Taxes	3,758.85
Penalties: Resident Taxes	88.00
Tax Sales Redeemed	14,119.75
Interest and Costs on Redemptions	<u>2,183.91</u>
Total Taxes Collected and Remitted	\$637,075.58

Intergovernmental Revenues:

Highway Subsidy	10,795.11
Railroad Tax	47.60
Block Grant	18,141.84
Reimb. a/c State-Federal Forest Land	19.62
Reimb. a/c Forest Fires	79.98
Business Profits Tax - 1982	6,864.22
State Revenue Sharing Distribution	51,457.34
Gas Tax Refund	86.30
Refund - Motor Vehicle Permit Fees	<u>3,332.23</u>
Total Intergovernmental Revenues	\$ 90,824.24

Licenses and Permits:

Motor Vehicle Permit Fees	48,408.50
Dog Licenses	640.80
Building Permits	703.48
Pistol Permits	55.00
Zoning Board Fees	457.95
Current Use Fees	225.00
Marriage Licenses	<u>221.00</u>
Total Licenses and Permits	\$ 50,711.73

Charges for Services:

Income from Departments	3,513.90
Rent of Town Property	<u>2,200.08</u>
Total Charge for Services	\$ 5,713.98

Miscellaneous Revenues:

Interest on Deposits	8,175.35
Sale of Town Property - Ambulance	275.00
Town History Sales	721.00
Trust Fund Interest - Cemeteries	<u>152.10</u>
Total Miscellaneous Revenues	\$ 9,323.45

Other Financing Sources:	
Revenue Sharing Fund	\$ 7,170.00
Non-Revenue Receipts:	
Tax Anticipation Note	125,000.00
Yield Tax Security Deposits	750.00
Library Bequest	1,000.00
Refund - Insurance Agency	104.00
Refund - School Dist. - Lawn Mowing	360.00
Other Non-Revenue Receipts	<u>319.22</u>
Total Non-Revenue Receipts	\$127,533.22
TOTAL RECEIPTS from all sources	\$928,352.20
Cash on Hand - January 1, 1983	<u>8,288.49</u>
GRAND TOTAL	\$936,640.69

PAYMENTS

General Government:	
Town Officers Salaries	7,712.50
Town Officers Expenses	8,052.27
Election & Registration Expenses	275.81
Town Hall & Other Buildings	4,236.56
Planning & Zoning	510.18
Legal Expenses	1,205.00
Advertising & Regional Assoc.	322.00
Cemeteries	650.00
Dog Licenses Tags	<u>70.00</u>
Total General Governmental Expenses	\$ 23,034.32
Public Safety:	
Police Department	3,873.78
Fire Department	7,800.00
Building Inspection	633.48
Forest Fires & Rescue	<u>2,199.61</u>
Total Public Safety Expenses	\$ 14,506.87
Highway, Bridges:	
Town Maintenance	32,534.60
General Highway Expense	60,562.91
Road Improvement	8,855.07
Highway Equipment	4,529.16
Street Lighting	<u>1,623.35</u>
Total Highway & Bridge Expense	\$108,105.09

Sanitation: Town Dump	\$ 2,048.00
Health:	
Health Department	724.00
Hospitals & Ambulances	<u>4,788.77</u>
Total Health Expenses	\$ 5,512.77
Welfare:	
General Assistance	1,257.58
Old Age Assistance	<u>6,527.76</u>
Total Welfare Expenses	\$ 7,785.34
Culture & Recreation:	
Library	4,805.00
Parks & Recreation	925.50
Patriotic Purposes	60.82
Soil Maps	<u>6,985.40</u>
Total Culture & Recreation	\$ 12,776.72
Debt Service:	
Principal of Long-Term Note	3,500.00
Interest Expense - Long-Term Note	750.00
Interest Expense - Tax Anticipation Note	<u>4,646.79</u>
Total Debt Service Payments	\$ 8,896.79
Capital Outlay	
Police Radio	570.00
Copying Machine	<u>1,600.00</u>
Total Capital Outlay	\$ 2,170.00
Miscellaneous:	
FICA - Town Portion	3,360.87
Insurance	6,610.00
Unemployment Compensation	1,723.20
Material for Residents	<u>47.04</u>
Total Miscellaneous Expenses	\$ 11,741.11
Unclassified:	
Payments on Tax Anticipation Notes	110,000.00
Taxes bought by Town	21,611.25
Discounts, Abatements & Refunds	333.44
Refund & Payment from Yield Tax Escrow Fd.	750.00
Library Bequest	<u>1,000.00</u>
Total Unclassified Expenses	\$133,694.69
Payments to Other Governmental Divisions:	
Taxes Paid to County	67,683.00
Payments to School District: Tax 1983	404,495.00
Tax 1984	<u>130,000.00</u>
Total Payments to Other Govern. Divisions	\$602,178.00

TOTAL PAYMENTS for all purposes	\$932,449.70
Cash on Hand - December 31, 1983	<u>4,190.99</u>
GRAND TOTAL	<u><u>\$936,640.69</u></u>

Schedule of Long Term Indebtedness

Notes outstanding, January 1, 1983 - Hwy. Eq Highway Equipment	\$ 10,000.00
Debt Retirement During Fiscal Year	<u>3,500.00</u>
Outstanding Long-Term Debt - Dec. 31, 1983	<u><u>\$ 6,500.00</u></u>

Financial Status

Cash on Hand, January 1, 1983	\$ 8,288.49
Receipts from all sources	<u>928,352.20</u>
Total Funds	\$936,640.69
Less Selectmen's Orders Paid	<u>932,449.70</u>
Cash on Hand, December 31, 1983	<u><u>\$ 4,190.99</u></u>

AUDITORS' REPORT

This is to certify that we have examined and audited the accounts of the Selectmen, Treasurer, Town Clerk, Tax Collector, Trustees of the Trust Funds, Briggs Fund, Library Treasurer, Fire Department Treasurer and Revenue Sharing Fund Account for the year 1983 and find them to be correct and properly vouched.

Evelyn Hunter
Barbara Gogolen
Auditors

February 3, 1984

STATUS OF ACCOUNTS IN HANDS OF TREASURER

Recreation Fund

Balance - December 31, 1982	\$ 837.96
Interest Credited	<u>48.05</u>
Balance - December 31, 1983	<u>\$ 886.01</u>

Yield Tax Escrow Account

Balance - December 31, 1982	\$ 2,298.33
Additions	865.00
Interest Credited	<u>116.91</u>
	\$ 3,280.24
Withdrawn for Refund	<u>750.00</u>
Balance - December 31, 1983	<u>\$ 2,530.24</u>

Revenue Sharing Fund

Balance - December 31, 1982	\$ 6,239.48
Entitlements Received	7,892.00
Interest Credited	<u>537.08</u>
	\$14,668.56
Withdrawn:	
Police Radio & Copying Machine	\$2,170.00
Highway Equipment Note	<u>5,000.00</u>
	<u>7,170.00</u>
Balance - December 31, 1983	\$ 7,498.56

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	<u>Appropriations</u>	<u>Receipts</u>	<u>Total Available</u>	<u>Expended or Encumbered</u>	<u>Unexpended Balance</u>	<u>Overdraft</u>
GENERAL GOVERNMENT						
Town Officers Salaries	\$ 7,400.00	\$	\$ 7,400.00	\$ 7,712.50	\$	\$ 312.50
Town Officers Expenses	10,900.00	446.00	11,346.00	8,052.27	3,293.73	
Election & Registration	300.00		300.00	275.81	24.19	
Cemeteries	1,000.00	152.10	1,152.10	650.00	502.10	
General Gov't Buildings	5,500.00		5,500.00	4,236.56	1,263.44	
Planning & Zoning	500.00		500.00	510.18		10.18
Legal Expenses	1,500.00		1,500.00	1,205.00	295.00	
Regional Associations	322.00		322.00	322.00		
Police Department	4,200.00		4,200.00	3,873.78	326.22	
Fire Department	7,800.00		7,800.00	7,800.00		
Civil Defense	15.00		15.00	0	15.00	
Building Inspection	800.00		800.00	633.48	166.52	
Forest Fires	1,000.00		1,000.00	1,002.94		2.94
Street Lighting	1,800.00		1,800.00	1,623.35	176.65	
Rescue	1,200.00		1,200.00	1,196.67	3.33	
Town Maintenance	33,500.00		33,500.00	32,534.60	965.40	
General Expense - Highway	54,000.00	7,164.45	61,164.45	60,562.91	601.54	
Town Road Aid	954.04		954.04	0	954.04	
Road Improvement	8,030.00		8,030.00	8,855.07		825.07
Town Dump	2,400.00		2,400.00	2,048.00	352.00	
Monadnock Mental Health	724.00		724.00	724.00		
Hospitals & Ambulances	4,500.00		4,500.00	4,788.77		288.77
Vital Statistics	50.00		50.00	0	50.00	
Dog Licenses	70.00		70.00	70.00		
Town Welfare - General	2,000.00		2,000.00	1,257.58	742.42	
Old Age Assistance	3,000.00		3,000.00	6,527.76		3,527.76
Library	4,500.00	305.00	4,805.00	4,805.00		
Parks & Recreation	1,000.00	360.00	1,360.00	925.50	434.50	
Patriotic Purposes	100.00		100.00	60.82	39.18	
Principal - Long Term Notes	5,000.00		5,000.00	3,500.00	1,500.00	
Interest - Long Term Note	900.00		900.00	750.00	150.00	
Interest - Tax Anticipation Note	6,000.00		6,000.00	4,646.79	1,353.21	
Police Radio	700.00		700.00	570.00	130.00	
Copying Machine	1,600.00		1,600.00	1,600.00		
FICA - Town's Share	3,200.00		3,200.00	3,360.87		160.87
Insurance	7,000.00		7,000.00	6,610.00	390.00	
TOTALS	\$183,465.04	\$8,427.55	\$191,892.59	\$183,292.21	\$13,728.47	\$5,128.09

REPORT OF THE TOWN CLERK

Year Ending December 31, 1983

Automobile Permits and Transfers 1524 Transactions	\$48,408.50
Dog Licenses 145 Issued	640.80
Candidate Filing Fees	8.00
Marriage License Fees 17 Issued	<u>221.00</u>
TOTAL Remitted to Treasurer	\$49,278.30

CURRENT USE REPORT

Granted for 1983

	<u># of Owners</u>	<u># of Acres</u>
Farm Land	44	2141
Forest Land	37	4523.5
Wild Land:		
1. Unproductive	12	683.75
2. Productive	29	2238.75
3. Natural Preserve		
Recreation Land	1	76
Wet Land	1	7
Flood Plain	1	27

Total Number of Individual Property Owners in Current Use: 75

Total Number of Acres Exempted under Current Use: 9695

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1983

<u>DEBITS</u>	<u>Levies of:</u>		
	<u>1983</u>	<u>1982</u>	<u>Previous Years</u>
<u>Uncollected Taxes -</u>			
<u>Beginning of Fiscal Year</u>			
Property Taxes		\$474,005.27	
Resident Taxes		740.00	\$200.00
Yield Taxes		1,237.56	
<u>Taxes Committed to Collector</u>			
Property Taxes	\$663,861.00		
Resident Taxes	8,600.00		
National Bank Stock Taxes	41.32		
<u>Added Taxes</u>			
Property Taxes	738.00		
Resident Taxes	760.00	180.00	
Penalties - NSF Checks	25.00		
<u>Interest Collected on Delinquent</u>			
<u>Property Taxes and Yield Taxes</u>			
	1.00	3,757.85	
<u>Penalties Collected on Resident Taxes</u>			
	9.00	78.00	1.00
TOTAL DEBITS	\$674,035.32	\$479,998.68	\$201.00

CREDITS

<u>Remittance to Treasurer</u>			
<u>During Fiscal Year</u>			
Property Taxes	\$133,288.00	\$473,568.19	
Resident Taxes	8,000.00	780.00	\$ 10.00
National Bank Stock Taxes	41.32		
Yield Taxes		1,237.56	
Interest Collected During Year	1.00	3,757.85	
Penalties on Resident Taxes	9.00	78.00	1.00
Penalties - NSF Checks	25.00		
<u>Abatements Made During Year</u>			
Property Taxes	1,259.00	437.08	
Resident Taxes	560.00	140.00	190.00
<u>Uncollected Taxes -</u>			
<u>End of Fiscal Year (as per Collector's List)</u>			
Property Taxes	530,052.00		
Resident Taxes	800.00		
TOTAL CREDITS	\$674,035.32	\$479,998.68	\$201.00

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1983

DEBITS

Tax Sales on Account of Levies of:

	<u>1982</u>	<u>1981</u>	<u>1980</u>	<u>Previous Years</u>
Balance of Unredeemed Taxes - Beginning Fiscal Year		\$9,504.02	\$3,234.63	\$203.33
Taxes Sold to Town During Current Fiscal Year	\$21,611.25	---	---	---
Interest Collected After Sale	384.69	377.07	1,174.95	---
Redemption Costs	<u>106.20</u>	<u>70.80</u>	<u>70.20</u>	<u>---</u>
TOTAL DEBITS	<u>\$22,102.14</u>	<u>\$9,951.89</u>	<u>\$4,479.78</u>	<u>\$203.33</u>

CREDITS

Remittances to Treasurer During Year				
Redemptions	\$ 8,463.92	\$2,304.87	\$3,224.44	\$126.52
Interest & Costs After Sale	490.89	447.87	1,245.15	---
Abatements During Year	10.97	11.09	10.19	76.81
Unredeemed Taxes - End of Fiscal Year	<u>13,136.36</u>	<u>7,188.06</u>	<u>---</u>	<u>---</u>
TOTAL CREDITS	\$22,102.14	\$9,951.89	\$4,479.78	\$203.33

TREASURER'S REPORT

Cash Balance - January 1, 1983		\$ 8,288.49
Received from August Buchta, Collector	\$637,075.58	
Received from Treasurer, State of NH	90,824.24	
Received from Borrowing, Cheshire Nat'l Bank	125,000.00	
Received from Income from Invested Funds	8,175.35	
Received from Local Sources other than Taxes	<u>67,277.03</u>	
TOTAL RECEIPTS		<u>\$928,352.20</u>
GRAND TOTAL		\$936,640.69
Less Selectmen's Orders Paid		<u>932,449.70</u>
Cash Balance - December 31, 1983		\$ 4,190.99
On deposit in NOW Account	1,402.68	
On deposit in HI-FI Account	<u>2,788.31</u>	
	\$ 4,190.99	

SUMMARY OF RECEIPTS

From August Buchta, Collector:		
Property Taxes, Levy of 1982	\$473,568.19	
Property Taxes, Levy of 1983	133,288.00	
Interest on Delinquent Taxes	3,391.85	
Resident Taxes, Levies of 1982 & 1983	8,790.00	
Resident Tax Panalties	88.00	
Yield Taxes	1,237.56	
National Bank Stock Tax	41.32	
Tax Sale Redemptions	14,119.75	
Interest & Costs on Redemptions	2,183.91	
Tax Sale Postings & Sales Costs	<u>367.00</u>	
Total from Collector		637,075.58
From Treasurer, State of NH:		
Railroad Tax	\$ 47.60	
Highway Subsidy	6,030.79	
Additional Highway Subsidy	4,764.32	
Business Profits Tax - 1982	6,864.22	
Revenue Sharing Distribution	51,457.34	
(Business Profits Tax, Interest & Dividends Tax, Meals & Room Tax, Savings Bank Tax)		
Refund of Gas Tax	86.30	
Forest Lands Reimbursement	19.62	
Forest Fire Reimbursement	79.98	
Highway Funding, Block Grant	18,141.84	
Refund of Motor Vehicle Permit Fees	<u>3,332.23</u>	
Total from Treasurer, State of NH		90,824.24
From Borrowing:		
Tax Anticipation Notes - Cheshire Nat'l Bank	<u>\$125,000.00</u>	125,000.00
From Income from Invested Funds:		
Cheshire National Bank - NOW Account	\$ 1,387.04	
Cheshire National Bank - Hi-Fi Account	<u>6,788.31</u>	
Total from Income from Invested Funds		8,175.35

From Local Sources other than Taxes:

Revenue Sharing Funds	\$ 7,170.00	
Town of Walpole	2,060.20	
Building Permits	703.48	
Westmoreland School District	1,164.00	
Marriage Licenses	221.00	
Town History Sales	721.00	
Motor Vehicle Permits	48,408.50	
Pistol Permits & Filing Fees	55.00	
Dog Licenses	640.80	
Post Office Rent	2,200.08	
Telephone Company Commissions	35.83	
NSF Check Penalties	25.00	
Planning & Zoning Board Hearings	457.95	
Trustee of Trust Funds	152.10	
Yield Tax Escrow Account	750.00	
Sale of Ambulance	275.00	
Bequest from Estate of Emery Neff	1,000.00	
Current Use Fees	225.00	
Refund from Insurance Company	104.00	
Reimbursement from Residents	267.04	
Payments from Town Departments	382.66	
Miscellaneous	258.39	
Total from Local Sources other than Taxes		<u>67,277.03</u>
GRAND TOTAL - ALL RECEIPTS		\$928,352.20

SUMMARY OF PAYMENTS

Town Officers Salaries	\$ 7,712.50
Town Officers Expenses	8,052.27
Election & Registration	275.81
Cemeteries	650.00
Town Hall & Other Buildings	4,236.56
Planning & Zoning	510.18
Legal Expenses	1,205.00
Advertising & Regional Assoc.	322.00
Police Department	3,873.78
Fire Department	7,800.00
Building Inspection	633.48
Forest Fires	1,002.94
Rescue	1,196.67
Town Maintenance	32,534.60
General Expense of Highway	60,562.91
Street Lighting	1,623.35
Highway Equipment	4,529.16
Road Improvement	8,855.07
Town Dump	2,048.00
Health (Monadnock Family & Mental Health)	724.00
Hospitals & Ambulances	4,789.77
General Assistance (Town Poor)	1,257.58
Old Age Assistance	6,527.76
Library	4,805.00
Recreation	925.50
Patriotic Purposes	60.82
Soil Maps	6,985.40
Principal - Long Term Note	3,500.00
Interest - Long Term Note	750.00
Interest - Tax Anticipation Note	4,646.79
Principal - Tax Anticipation Note	110,000.00
Police Radio	570.00
Copying Machine	1,600.00
Refunds & Abatements	333.44
Towns Share FICA	3,360.87
Insurance	6,610.00
Unemployment Compensation	1,723.20
School District	534,495.00
County Tax	67,683.00
Taxes Bought by Town	21,611.25
Library Bequest (to Public Library)	1,000.00
Yield Tax Deposit	750.00
Material Bought for Residents	47.04
Dog Licenses	70.00
TOTAL PAYMENTS FOR ALL PURPOSES	<u>\$932,449.70</u>

DETAILED STATEMENT OF PAYMENTS

Town Officers Salaries:

Leonard Howard	\$ 209.93
Paul A. Vincent	629.79
Robert W. Moore, Jr.	886.37
Charles R. Waterman	839.72
August H. Buchta (Salary & Fees)	3,212.05
Kenneth H. Stewart	653.12
Talbot R. Hood	23.32
Evelyn Hunter	93.30
Barbara Gogolen	93.30
Gordon Adams	46.65
Ruth Ekberg	46.65
John Reid	46.65
Treasurer - State of NH (FICA)	516.65
Internal Revenue Service (W.T.)	415.00
	<hr/>
	\$ 7,712.50

Town Officers Expenses:

NH Assoc. Assessing Officials	20.00
NH City & Town Clerks Assoc.	12.00
NH Municipal Assoc.	332.97
NH Tax Collectors Assoc.	26.50
Keene Publishing Corp.	31.34
Sentinel Printing Co.	1,170.00
Anchor Press	262.05
Postmaster - Westmoreland	689.26
Brown & Saltmarsh	298.28
Earl Spaulding (Town History Postage)	23.47
Register of Deeds	277.02
Wheeler & Clark	27.03
A. Kendall Office Specialists	67.80
Conn. Valley Office Machine	149.06
Masiello Agency	319.00
John Reid	14.62
Equity Publishing Co.	28.00
Marjorie A. Hudson - Clerical	1,119.60
Marjorie A. Hudson - Contract & Postage	252.15
Treasurer - State of NH - Marriage Licenses	221.00
Register of Probate	3.00
Ashuelot National Bank	24.00
Treasurer - State of NH (FICA)	80.40

*NH Prison Industries	57.33
*Keene Industrial Paper	63.30
*Office Dimensions	212.95
*Charles R. Waterman	533.21
*James Moore	1,200.00
*Treasurer - State of NH	320.82
*Ruth Ekberg	186.60
*Treasurer - State of NH (FICA)	13.40
*A. Kendall Office Specialists	<u>16.11</u>
	8,052.27
* - Reappraisal Cost	

Dog License Tags 70.00

Election & Registration:

Keene Publishing Corp.	18.81
Cultural Arts Committee	52.00
Election Personnel (Ballots & Tally Clerks)	75.00
Talbot Hood	20.00
Marjorie A. Hudson	40.00
Nancy Fisker	40.00
Gladys (Betty) Hatt	<u>40.00</u>
	275.81

Cemeteries:

Kent O'Brien & Sons	85.00
Daniel Weterman	100.00
Linwood Burt	150.00
Charles Williams	223.00
Abbot Royea	<u>92.00</u>
	650.00

Town Hall & Town Buildings:

Abbot Royea (Custodian)	839.76
Abbot Royea (Mowing & Expenses)	202.00
N.E. Telephone	324.40
Public Service Co.	1,042.83
Wesley Staples	210.00
Theodore Baldwin	84.00
Keene Elec. & Plumbing Supply	60.82
PB&W	25.96
Southwest Regn'l Planning Comm. (Fuel oil)	1,188.84
Perkins Home Center	9.45
R.N. Johnson, Inc.	3.43

Keene Industrial Paper Co.	70.86
Portland Glass	9.85
Suburban Propane	81.85
Paul R. Hatt	18.00
South Village Store	4.27
Treasurer - State of NH (FICA)	<u>60.24</u>
	4,236.56

Planning & Zoning:

Keene Publishing Corp.	245.48
John Laurent (Postage)	236.75
Rodman Tatnall	13.95
NH Municipal Assoc.	<u>14.00</u>
	510.18

Legal Expenses:

Bradley, Talbot & Burnett	1,205.00
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Advertising & Regional Assoc.:

Southwest Regional Planning Comm.	322.00
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Police Department:

Edward Ferguson	2,239.20
Sherman's Country Store	744.31
Richard A. Sherbourne, Inc.	13.42
Masiello Agency	328.00
Mike's Auto Repair	26.00
Goodyear Tire Service	100.50
Sanel Auto Parts	24.79
Monadnock Region Humane Society	90.00
Dunn Sunoco	146.76
Treasurer - State of NH (FICA)	<u>160.80</u>
	3,873.78

Fire Department

Agway Petroleum	142.09
Southwest Regional Planning Comm. (Fuel oil)	826.59
Masiello Agency	823.00
William Dewey, Treasurer	<u>6,008.32</u>
	7,800.00

Building Inspection:

Building Inspector	633.48
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Forest Fires:

Fire Fighters per Fire Warden	417.69
Treasurer - State of NH (Tools)	<u>585.25</u>
	1,002.94

Rescue

Keene Auto Body	75.00
Masiello Agency	361.00
Westmoreland Rescue Treasurer	<u>760.67</u>
Town Maintenance	1,196.67
Charles Staples	524.28
Warren Britton	425.13
Wesley Staples	12,913.44
Theodore Baldwin	11,647.48
William Hatt	648.64
Robert Staples	70.17
Internal Revenue Service	4,106.10
Treasurer - State of NH (FICA)	<u>2,199.36</u>
	32,534.60

General Expense of Highway Department:

Frank Whitcomb Construction	4,135.45
Tri-State Automotive Service	430.24
International Salt	6,450.47
P B & W	1,278.64
Elm City Oil	4,730.00
Rice Oil Co.	3,929.06
Bowman Distribution	195.35
R.C. Hazelton	1,797.86
Goodyear Auto Service	30.28
Cheever Tire	1,520.79
Sanel Auto Parts	446.39
S & J Auto Parts	939.54
Keene Industrial Paper Co.	27.50
Merriam Graves	115.19
N.E. Telephone	379.75
Public Service Co.	276.33
Granite State Malco	88.93
N.H. Welding Supply	180.92
Donald Blood	96.00
Mike's Auto Repair	273.95
Wesley Staples (Contract & Expenses)	975.40
Forest View Farm	66.65
Masiello Agency	1,241.00
Bergevin's Truck Sales	276.87
Arthur Whitcomb, Inc.	874.72

David Adams Fire Equipment	38.00
Ross Express	56.49
Samuel Gesauldi	1,437.50
Reginald Simino	24.00
Forest Robinson Mfg.	45.00
Emerald Supply Co., Inc.	8.00
R.N. Johnson, Inc.	970.78
Al Melanson Co.	44.50
Decato Motor Sales	163.41
B & B Chain	278.00
Northeast Culvert Corp.	154.43
Jordan Milton Machinery	66.16
Johnson Motor Parts	147.90
R.H. Construction	306.00
William Dewey	45.00
Keene Elec. & Plumbing Supply	548.52
Windham Pipe Supply	10.93
North Walpole Supply	9.25
All States Asphalt	21,520.29
Agway	221.69
Cota & Cota	1,186.77
Keats, Inc.	24.42
TB's Mobile Repair	35.81
Taylor Rental	52.40
Hamshaw Lumber	1,571.46
Doug Heinmuller	64.50
Causeway Enterprises	750.00
Perkins Home Center	5.77
H.J. Richardson	18.65
	<u>60,562.91</u>
Highway Equipment	4,529.16
Street Lighting:	
Public Service Co.	1,623.35
Road Improvement:	
R.H. Construction	85.00
Douglas Wilkes	179.00
All State Asphalt	3,923.57
F.W. Whitcomb Construction	4,667.50
	<u>8,855.07</u>
Town Dump:	
Benjamin Warn	1,847.40
Douglas Wilkes	68.00
Treasurer - State of NH (FICA)	132.60
	<u>2,048.00</u>

Health, Hospitals & Ambulances:

Monadnock Family & Mental Health Svc.	724.00
City of Keene	<u>4,788.77</u>
	5,512.77

General Welfare Assistance:

Direct Aid to Residents	350.00
Patnode Oil	398.80
Cheshire County	218.78
Sullivan Co. Commissioners	<u>290.00</u>
	1,257.58

Old Age Assistance:

Treasurer - State of NH	6,527.76
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Libraries:

Lois Merry, Librarian	2,470.02
Lois Merry (Expenses)	53.40
Karen Leduc	71.90
Marion Starkey	37.52
R.H. Construction	305.00*
Jennifer Bone, Treasurer	1,647.67
Internal Revenue Service	24.20
Treasurer, State of NH (FICA)	<u>187.48</u>
* - Reimbursed by Library	4,805.00

Recreation & Playgrounds:

Conn. Valley Little League	50.00
Masiello Agency	135.50
Fissette Floor Sanding	100.00
Abbot Royea (Mowing)	<u>640.00*</u>
	925.50
* - Reimbursed by School District - \$360.00	

Patriotic Purposes:

Keene Industrial Paper	60.82
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Soil Maps:

Cheshire County Conservation District	6,985.40
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Long Term Note Payments:

Cheshire Nat'l Bank - Highway Equipment	3,500.00
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Interest on Long Term Notes:

Cheshire Nat'l Bank	750.00
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Interest on Tax Anticipation Note:

Ashuelot Nat'l Bank 4,646.79

Tax Anticipation Note Payment:

Ashuelot Nat'l Bank 110,000.00

Capital Outlay:

Conn. Valley Office Machine (Copier) 1,600.00

Motorola, Inc. (Police Radio) 570.00

2,170.00

Refunds & Abatements

333.44

FICA - Town's Share:

Treasurer - State of NH 3,360.87

Insurance:

Masiello Agency 6,160.00

Clark Agency 450.00

6,610.00

Unemployment Compensation:

State of NH - U.C. 1,723.20

Taxes Bought by Town:

August Buchta, Collector 21,611.25

Library Bequest:

Library Treasurer 1,000.00

Yield Tax Deposit:

August Buchta, Collector 750.00

Material Bought for Residents

47.04*

* - Reimbursed

Westmoreland School District:

Rodman Tatnall, Treasurer - 1982-1983 404,495.00

Rodman Tatnall, Treasurer - 1983-1984 130,000.00

534,495.00

County Tax:

Treasurer - Cheshire County 67,683.00

GRAND TOTAL AND ALL EXPENDITURES & TRANSFERS \$932,449.70

REPORT OF THE WESTMORELAND POLICE DEPARTMENT

Accidents	36
Breaks into private property	11
Dog Complaints	27
Larceny	33
Motor Vehicle Violations	54
Serving Summonses	2
Arrests	4
Miscellaneous Complaints	276
Domestic Complaints	54
Burglar Alarms	13
Dogs to Pound	8
Stolen Vehicles	2
Medical Emergency Responses	5
Court Appearances	12
Vandalism	24
Patrol Mileage	3,700

Respectfully submitted,

Ted Ferguson
Constable

WESTMORELAND PUBLIC LIBRARY - 1983

The Library has had an active year but has had one significant loss. The State Bookmobile made its last visit to the Library on January 27. Although we were able to keep most of the books, besides picking up additional books in Concord before the Bookmobile office closed in August, the end of this service severely limits our collection because it provided over 600 books annually for both juvenile and adult readers.

Susan Baybutt replaced Henry Hurley as Trustee in 1983. The annual Easter Egg Hunt held on the library lawn on March 26 was a well-attended success.

On June 1, Barbara Rogers presented her talk "Planning and Planting an Herb Garden" to an appreciative audience of about twenty-five people.

The Trustees weeded the adult fiction collection during the summer; some books were stored and some were sold at the Library's table on Old Home Day. The Library again provided desserts for the lunch served at the Park Hill Craft Fair on September 17. In November the Coffee Hour With Books group met at the Library as guests of the Trustees.

The Kindergarten and second graders from the Elementary School continue to come to the Library regularly for stories.

Total Books Acquired in 1983 - 272

Purchased:	110 Adult
	80 Juvenile
Donated:	19 Memorial Books
	16 New Adult Books
	2 New Juvenile Books
	45 Used Books

Forty-four new readers registered and the total circulation of books, magazines and records was 5,634.

The Trustees of the Library

WESTMORELAND PUBLIC LIBRARY
FINANCIAL REPORT
Year Ending December 31, 1983

Income

Balance Forward		\$ 509.83
Interest of Town Trust Funds:		
Martha Wood Burt	\$ 70.04	
Oliver L. Briggs	280.14	
Helen Capron	140.07	
Alice Goodrum	28.07	
Jotham Lord	<u>164.53</u>	
		682.85
Interest of Library Trust Funds:		
Esther Bennett	516.48	
Helen Cousens	121.49	
Dorothy Greene	26.69	
Katharine Warner	280.15	
Thompson Overman	<u>378.25</u>	
		1,323.06
Gifts:		
In memory of Emery Neff	380.00	
In memory of Roscoe R. Perry	25.00	
From <u>The Westmorelander</u> for books	25.00	
From the Friends of the Library for reference books	149.50	
Miscellaneous donations	<u>138.00</u>	
		717.50
Town Appropriation		500.00
NOW Account interest		80.00
Book Sales		50.30
Fines		96.50
Refund on Dixie Cups		<u>1.00</u>
TOTAL INCOME		\$3,961.04

Disbursements

Books	\$1,542.13
Magazines	100.00
Heat	652.54
Electricity	167.35
Telephone	242.36
Library Supplies	168.60
Petty Cash	55.00
NH Library Trustees Assoc. Dues	24.00
Nubansit Library Co-op. Dues	2.00
Grounds	35.00
Library programs	36.70
Postage (Library Treasurer)	20.00
Cost of New Checks	7.82
Old Home Day Table	5.00
Hours on P.T.A. Calendar	10.00
Repairs	395.12
Light Bulbs	33.56
Paint	21.00
Transfer of Gifts to Building Fund	<u>400.00</u>
 TOTAL DISBURSEMENTS	 <u>\$3,918.18</u>
 BALANCE ON HAND	 \$ 42.86
 TRUST FUNDS BALANCE - December 31, 1983 (Administered by the Library Trustees)	
Special Book Fund	1,645.93
Building Fund (Improvement Fund)	975.96

REPORT OF THE WESTMORELAND VOLUNTEER FIRE DEPARTMENT

- 1983 -

This year the department responded to 40 alarms. We had two serious structure fires in town - one which was caught in its incipient stage and was brought under control quickly utilizing self contained breathing apparatus and a minimum amount of water, the other structure was fully engulfed upon the first engines arrival and was a total loss. The department presently has 28 members. This past year saw the addition of one new member, Charlie Staples, and the loss of three members due to resignation or in-activity. The Officers this past year were Chief Linn Starkey, Jr., Assistant Chief Wesley Staples, First Captain Harry Brown, Second Captain Ed Johnson, 1st Lieutenant Jim Olmstead, 2nd Lieutenant Nick Isaak, Secretary Edith Notman, and Treasurer Bill Dewey.

Work continued on completing the addition with the installation of the overhead door, siding on the addition, and insulating.

We completed the refurbishing of our "new" tanker, a 1969 - 2400 gallon Ford. This truck carrier a new 2500 gallon portatank which allows us to dump the water through the "quick dump valve" in two and one half minutes. We can fill it in a like time. 36M3, the Dodge Power Wagon has a new pump and a new 250 gallon aluminum tank.

Other new equipment that was purchased include turnout gear (this completes a four-year program to outfit all the members), forestry hose, and a new radio for the tanker. We also purchased a "chimney snuffer" which has greatly reduced our time involvement at chimney fires and has also decreased the potential damage.

The highlight of the year was our 30th Anniversary Celebration at the Town Hall on November 12. All the Charter members or their widows and the present members were invited. A roast beef dinner was served which was followed by a short program which included the history of the department.

Anyone in the community is always welcome to join. We meet the third Tuesday of each month at 8:00 p.m. at the Fire Station.

WESTMORELAND VOLUNTEER FIRE DEPARTMENT

FIRE REPORT

<u>Type</u>	<u>Number of Responses</u>	<u>Manhours</u>
Auto Accidents	4	17
Brush	7	105
Chimney	10	105
Dump	0	
False Alarms	9	22
Mutual Aid		
Fire	2	17
Cover	0	
Auto Accidents	2	8
Structure		
House	2	174
Barn	0	
Vehicle	2	11
Miscellaneous	<u>2</u>	<u>27</u>
TOTAL	40	486

SUMMARY OF PAYMENTS - 1983

Heating Oil	\$ 888.72
Gasoline & Oil	292.56
Building Maintenance	214.20
PSNH - Electricity	369.57
Meadowwood Fire Dept. - Personnel Training	60.00
Vehicle Insurance (Masiello)	823.00
Equip. & Modifications to Forest Fire Truck	1,191.37
New Equipment: 2500 gal. Porta-tank; Radio for "New Tanker"; Misc. couplings, adapters, spanners, etc.; Six Handlights; Additional Bunker Gear (outfitting of Dept. now complete); Hose; Two Fire Extinguishers; Chimney Fire Snuffer	3,670.65
New Hampshire State Fireman's Assoc. Dues	120.00
Miscellaneous: Supplies, telephone directory, listings, service charges, uninsured injury	<u>160.92</u>
	\$7,790.99
Received from Town Budget	\$7,800.00
Surplus Carried Forward from 1982	<u>.50</u>
	\$7,800.50
Balance Carried Forward to 1984	\$ 9.51

Linn Starkey, Jr. - Chief
Wm. F. Dewey, Jr. - Treas.

REPORT OF
TOWN FOREST WARDEN AND STATE FOREST RANGER

Once again, our cooperative town and state forest fire prevention and control program leads the nation in least acres burned per forest fire. Less than one-half acre per fire statewide average.

At the town level, your Forest Fire Warden is responsible for the prevention and control of all grass and woods fires when the ground is not snow covered.

Forest fire prevention is achieved at the town level by issuing a written permit for every fire that is to be kindled on the ground out of doors when the ground is not covered with snow. Each person wishing to have an outside fire must obtain this written permit from the town Fire Warden before kindling the fire. Any person that does not obtain a fire permit, when one is required, is violating our forest fire permit law and is subject to a court appearance and could be fined up to \$1,000 and receive a jail sentence of up to one year.

No fire permit will be issued between 9:00 a.m. and 5:00 p.m. unless it is raining. The reason for this is twofold: the fire danger increases steadily between 9:00 a.m. and 2:00 p.m., then subsides to a safe level between 2:00 p.m. and 5:00 p.m. This happens because the sun dries out the fine fuels that are easily ignited and dries the air which permits rapid fire spread. Also during this part of the day fire fighters are not readily available in most communities so an escaped fire could burn longer and cause greater damage before being suppressed.

Your cooperation in burning only when conditions are safe is greatly appreciated.

As Smokey says, "Remember, Only You Can Prevent Forest Fires!"

1983 STATISTICS

	<u>State</u>	<u>District</u>	<u>Town</u>
Number of Fires	779	39	2
Number of Acres	348	22	2

33 Spot Fires

RESCUE SQUAD - 1983

The members of the Rescue Squad would like to express their thanks for the support received from townspeople during 1983. We wish to remind people that we have several pieces of equipment (crutches, wheelchairs, hospital bed, etc.) that are available for people to borrow. If you have need to them, please contact any member of the squad. Our officers for 1984 are:

- Captain - Harry Brown
- 1st Lieutenant - Janet Hurley
- 2nd Lieutenant - Ed Johnson
- Secretary - Kathy McManus
- Treasurer - Gordon Adams

The squad is very pleased to have several new members this year and we extend an invitation to anyone who is interested to attend our monthly meeting, which is held at the Fire Station on the second Tuesday of each month.

REPORT OF THE BUILDING INSPECTOR

Permits Issued - Year Ending December 31, 1983

<u>Number</u>	<u>Types of Buildings</u>
7	Dwellings
9	Additions
4	Remodeling
4	Garages
2	Porch
<u>5</u>	Barns
31	TOTAL

Linn J. Starkey, Jr.
Building Inspector

WESTMORELAND PLANNING BOARD

The Planning Board held its regular meetings on the second Tuesday of each month, as well as a public information meeting to present and explain the Soil Maps of the town, which have now been completed. Zoning changes were proposed to conform to the new State Law concerning manufactured and mobile homes. Site Plan Regulations were adopted and placed on file. One subdivision was approved after hearing, one was referred to the Zoning Board for a variance, which was approved, and one subdivision plan was denied on the ground that the property was not bordered by a town maintained road.

Roy W. Sunter resigned from the Board after many years of service to the Town.

R. R. Tatnall
Secretary

REPORT OF THE ZONING BOARD OF ADJUSTMENT

During the past year, the Zoning Board of Adjustment granted thirteen variances and/or special exceptions to the zoning regulations and denied seven requests. The Board was involved in litigation in regard to two situations; in both cases, the rulings of the Zoning Board of Adjustment were upheld. Unfortunately, the cost of defending in court the Zoning Board's decisions is an expense to the Town. Members of the Board volunteered a considerable amount of time to appear at the court sessions. This was in addition to the monthly meetings which have been held on the second Tuesday of each month at the Town Hall.

Copies of the Zoning Ordinances for the Town of Westmoreland are available at the Town Clerk's office. Applications for requests for hearings are available from the Clerk of the Zoning Board. A fee of \$20.00 is charged for a hearing. Applicant and all abutters of the property in question are notified by mail of date and time of hearing.

Board Members: Richard Lawson, Chairman
John J. Laurent, Clerk
Elizabeth Dewey, Secretary
Donald H. Blook
Bruce A. Clement

1983 BRIGGS FUND REPORT

181 gifts were purchased for Kindergarten through grade 8 this Christmas. The gifts included chapsticks, notebooks, cars, pencil packets/sharpeners and pencils, special erasers, blank tapes, shoelaces, stickers, Smurfs and colored pencils.

Receipts

Mr. & Mrs. R. White (in memory of Lena Aldrich)	\$ 15.00
Briggs Fund 1983	82.26
Briggs Fund 1984	81.84
1982 Surplus	50.13
Interest	<u>6.36</u>
TOTAL	\$235.59

Expenditures

Spencer Gifts	7.48
Brooks Drugs	10.37
Woolworths	25.54
Bradlees	31.33
Tildens	2.50
K-Mart	13.07
Flea Market	1.79
Russell's	<u>7.55</u>
TOTAL	\$ 99.63
BALANCE	\$135.96

Karen LeDuc
Susan Longsjo
Briggs Fund Committee

REPORT OF TRUST FUNDS
Year Ending December 31, 1983

Statement of Expenditures

Library Treasurer - Library Funds	\$1,521.22
School Dist. Treasurer - School Funds	299.88
Town of Westmoreland - Cemetery Funds for Gline, Pratt and Canoe Meadows	152.10
Linwood Burt - Cemetery Funds	549.00
Charles Williams - Cemetery Funds	586.32
North Cemetery Assoc. - Cemetery Funds	321.65
Union Meeting House Assoc. - Hall Funds	50.77
James Snelling - Cemetery Funds	28.98
Library Treasurer - Jotham Lord Fund	164.53
Barbara Messer - Lois Leach Grad Fund	114.90
Briggs Christmas Fund Committee - Briggs Fund	81.84
Westmoreland Men's Club Fund	15.72
Westmoreland Historical Society - Westmoreland Men's Club Fund	141.49
Town of Westmoreland - Starkey Fund	672.36
South Village Cemetery Assoc. - Warner Fund	81.83
Capital Reserve Fund - Fire Dept.	529.93
Capital Reserve Fund - Highway Dept.	<u>105.52</u>
TOTAL	\$5,418.04

This is to certify that the information contained in this report is complete and correct to the best of our knowledge and belief.

Gordon Adams
Ruth Ekberg
John A. Reid

REPORT OF THE TRUSTEES OF TRUST FUNDS

Fiscal Year Ended December 31, 1983

Date	Trust Fund	Purpose	How Invested*	Principal		Income		Balance End Year	
				Balance Beginning Year	New Funds Created	Balance Beginning Year	Income During Year		Expended During Year
<u>CEMETERY FUNDS</u>									
Various		Cemetery	Various Banks	\$20,358.49	\$ 28.98	\$20,387.47	\$1,844.84	\$1,719.88	\$2,699.01
Total	Cemetery Funds			\$20,358.49	\$ 28.98	\$20,387.47	\$1,844.84	\$1,719.88	\$2,699.01
<u>LIBRARY FUNDS</u>									
Various		Library	Various Banks	\$14,756.00	\$1,000.00	\$15,756.00	\$10.00	\$1,521.22	\$ 10.00
Total	Library Funds			\$14,756.00	\$1,000.00	\$15,756.00	\$10.00	\$1,521.22	\$ 10.00
<u>SCHOOL FUNDS</u>									
Various		Schools	Various Banks	\$ 3,665.00		\$ 3,665.00		\$ 299.88	
Total	School Funds			\$ 3,665.00		\$ 3,665.00		\$ 299.88	
<u>CAPITAL RESERVE FUNDS</u>									
1982	Cap. Res. Fd.	Fire Dept.	SBW	\$ 4,300.00	\$ 529.93	\$ 4,829.93	\$ 128.02	\$ 401.91	\$ 529.93
1968	Cap. Res. Fd.	Hwy. Dept.	CCSB	1,840.41	105.52	1,945.93	-	105.52	105.52
Total	Capital Reserve Funds			\$ 6,140.41	\$ 635.45	\$ 6,775.86	\$ 128.02	\$ 507.43	\$ 635.45
<u>MISCELLANEOUS FUNDS</u>									
1918	O. Briggs	Xmas Gifts	SBW	\$ 1,000.00		\$ 1,000.00		\$ 81.84	
1976	L. Leach	Graduate Fund	CCSB	1,508.03		1,508.03	\$ 114.90	205.83	\$ 114.90
1816	J. Lord	As Town Votes	SBW	2,000.00		2,000.00	164.53	168.34	164.53
1935	W. Starkey	Aged & Needy	SBW	7,601.66		7,601.66	625.34	672.36	625.34

1947	S.M.K. Hall	Union Mtg. Hs.	KSB	100.00	-	100.00	-	8.47	8.47	-		
1946	V. Hall	"	KSB	500.00	-	500.00	-	42.30	42.30	-		
1983	Westmoreland Men's Club	Historical Society	CCSB	-	2,015.72	2,015.72	-	157.21	157.21	-		
Total Miscellaneous Funds				\$12,709.69	\$2,015.72	\$14,725.41	\$	904.77	\$1,336.35	\$2,577.96	\$	999.51
GRAND TOTAL - ALL FUNDS				<u>\$57,629.59</u>	<u>\$3,680.15</u>	<u>\$61,309.74</u>	<u>\$</u>	<u>\$3,616.84</u>	<u>\$5,509.72</u>	<u>\$5,418.04</u>	<u>\$</u>	<u>\$3,708.52</u>

*Key to "How Invested":

SBW - Savings Bank of Walpole
 CCSB - Cheshire County Savings Bank
 KSB - Keene Savings Bank

This is to certify that the information contained in this report is complete and correct to the best of our knowledge and belief.

January 31, 1984

Gordon M. Adams
 Ruth H. Ekberg
 John A. Reid

Trustees

MARRIAGES

<u>Date</u>	<u>Place</u>	<u>Names</u>	<u>Residence</u>
09-04-83	Richmond NH	Joseph F. Comick Carolann Holmes	Hyattsville MD Westmoreland NH
08-13-83	Westmoreland NH	Stanley D. Castor, Jr. Susan M. Tebo	Westmoreland NH Keene NH
08-13-83	Westmoreland NH	Brian G. Cox Lori McKinster	Westmoreland NH Placenta CA
05-14-83	Westmoreland NH	Kenneth J. Cook Linda Hatt	Arlington TX Fort Worth TX
01-20-83	Keene NH	Mark A. Desruisseau Kathleen F. Wilson	Keene NH Westmoreland NH
10-08-83	Westmoreland NH	William S. Fletcher Justine L. Nelson	Westmoreland NH Westmoreland NH
08-22-83	Westmoreland NH	Alan M. Glotzer Susan L. Miller	Westmoreland NH Westmoreland NH
05-07-83	Westmoreland NH	Charles V. Galford Palma J. Davis	Westmoreland NH Keene NH
06-25-83	Westmoreland NH	Ralph S. Herrmann Susan M. Robinson	Westmoreland NH Westmoreland NH
09-03-83	Westmoreland NH	Robert B. Lorenz Lyn DuMoulin	Underhill Center VT Chittenden VT

09-15-83	Westmoreland NH	Gary M. Luebke Leslie B. Luoma	Westmoreland NH Westmoreland NH
11-10-83	Keene NH	John P. Matthews, Sr. Ellen C. Lyons	Westmoreland NH No. Quincy MA
06-24-83	Keene NH	James P. Olmstead, Jr. Nancy L. Davis	Westmoreland NH Keene NH
06-25-83	Westmoreland NH	George H. Purtell Claudia J. DeShane	Clay NY Clay NY
10-08-83	Westmoreland NH	Mark E. Romano Karen A. Lawson	Bellows Falls VT Westmoreland NH
06-18-83	Chesterfield NH	James E. Ray Denise A. Laurent	Westmoreland NH Westmoreland NH
08-06-83	Rindge NH	Stanley E. Smart, Jr. Nancy S. Gordon	Westmoreland NH Westmoreland NH
05-28-83	Westmoreland NH	Scott K. Sartorio Lori A. Walsh	Keene NH Westmoreland NH

BIRTHS

<u>Date</u>	<u>Place</u>	<u>Baby's Name</u>	<u>Father's Name</u>	<u>Mother's Name</u>
1983				
05-05	Brattleboro VT	Alisha Diane Adams	Stuart R. Adams	Brenda L. Edwards
07-24	Keene NH	Ben A. Berthiaume	Michael E. Berthiaume	Janet T. Krol
02-03	Brattleboro VT	Christopher Michael Cote	Dennis G. Cote	Mary P. Marine
08-17	Laconia NH	Jessi Karen Day	Maurice G. Day II	Dawn D. Spear
07-03	Peterborough NH	Christopher Ryan Desruisseau	Mark A. Desruisseau	Kathleen F. Wilson
08-19	Brattleboro VT	Mary Elizabeth Fredette	James A. Fredette	Maureen T. Thomas
06-04	Keene NH	Amanda Lee Giglio	James L. Giglio, Sr.	Susan M. Castor
10-12	Brattleboro VT	Brendan Eric Hill	George G. Hill, Jr.	Margianne Wilson
05-31	Keene NH	Jessica Jane Kingsbury	Robert W. Kingsbury	Donna D. Woodbury
04-01	Keene NH	Melissa Sheridan McKane	Morgan M. McKane	Paula S. Adams
06-22	Brattleboro VT	Christopher Francis Matulis	Walter P. Matulis, Jr.	Ann T. Kolodziejczak
01-26	Brattleboro VT	Jonathon David Miller	Lew M. Miller	Deborah A. Phillips
10-16	Keene NH	Justin Clyde Simino	Clyde A. Simino	Susan M. Hatt
08-27	Keene NH	Kristen Leah Symonds	Mark T. Symonds	Jennifer L. Snyder
11-28	Keene NH	Brian Gary Wilkes	Gary W. Wilkes	Jane M. Purdy
04-24	Keene NH	Ryan Matthew Wilson	Richard A. Wilson	Joyce A. Czerniawski

DEATHS

<u>Date of Death</u>	<u>Place of Death</u>	<u>Name</u>	<u>Name of Father</u>	<u>Name of Mother</u>
1983				
09-20	Keene NH	Leroy F. Baker	Frank Baker	Clara S. Merry
07-13	Keene NH	Arthur S. Christian	Freeman J. Christian	Minnie Hayes
08-08	Keene NH	Francis E. Fish	Ernest Fish	Florence Durant
04-23	Keene NH	Emery E. Neff	Frank Neff	Lydia McClure
06-02	Keene NH	Franklin O'Neal	Coma O'Neal	Sarah Wright
02-15	Keene NH	Harold J. Stoddard	Walter Stoddard	---
07-29	Hanover NH	Roland Winchester	Charles S. Winchester	Eva A. White
06-27	Keene NH	Russell H. Wellington	Eli C. Wellington	Bessie Bemis

BROUGHT TO TOWN FOR BURIAL

07-04 Keene NH Frank E. Hurlburt

DEATHS AT MAPLEWOOD NURSING HOME

<u>Date of Death</u>	<u>Name</u>	<u>Name of Father</u>	<u>Name of Mother</u>
1983			
07-06	Herman H. Boutelle	Charles Boutelle	Slavilla Emery
05-03	Hazel S. Ballou	John Roalf	Myra Bemis
11-18	Esther Chaffee	Albert Fish	Isabel Good
08-17	Cora M. Clayton	George Randall	Ellen Morris
01-10	Zoe Clark	Harry Clark	Katherine Hoteling
12-08	Katherine Dowlin	Matthew Keenan	Jeannette Arnold
07-29	Christine E. DiGian	Harold Taylor	Mary Ho
05-13	Bertha Ericson	Martin Olavsen	Hella Hansen
11-19	Ruth W. Furey	George Wallace	Helen Hall
08-24	Frank B. Freeman	George W. Freeman	Sarah Barnes
08-05	Abbie J. Flagg	Julius Porter	Emma Reynolds
06-24	Charles R. Gregory	Charles Gregory	Lulabell Gowey
11-06	John Francis Hogan	Stephen J. Hogan	Mary T. Dalton
11-18	Charles R. King	Oliver J. King	Myrtle Terrell
01-05	Florence A. Knight	George A. Chickering	Bell M. Hall
12-23	Ralph H. Lord	Charles Lord	Isabelle Cummings
11-18	Henry J. Legros	Edward Legros	Eugene Dancereau
10-08	Earl M. Lavine	Lyman Lavine	May Cleland
09-07	Charles F. Mahoney	Michael Mahoney	Johanna O'Connor
07-02	Mildred L. Marsh	William Marsh	Eva Stevens
10-18	Elizabeth A. Pullen	Louis A. Piper	Mary Nims
10-14	Wilmer Pickett	Ernest Pickett	Alma I. Swan
06-04	Alice M. Perkins	Afred Brown	Elizabeth Gale
05-19	Edith G. Pope	Edmund Grosvenor	Ada Conant
02-06	Cameron L. Paine	Alexander Paine	Rose Taft
11-05	Ella Itol Reed	Ernest E. Robinson	Itol Hammond
02-27	Gladys I. Russell	Dean S. Russell	Stella Brackett
05-28	Mamie A. Smith	Elmer Willard	Alice Robbins
02-23	Mary M. Seaver	Thomas McDonnell	Catherine Ryan
02-07	Elizabeth I. Savigney	Daniel Gilbo	Mary Parkinson
04-17	William C. White	Lewis White	Cora Townsend

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Carol H. Austin, Chairman

Robert W. Moore, Jr.

Carolyn I. Meehan

MODERATOR

Vacant

CLERK

Frances E. Laurent

TREASURER

Rodman R. Tatnall

AUDITORS

Mary Mulcahy

Donald R. Watson

SUPERINTENDENT OF SCHOOLS

Richard L. Champagne

ASSISTANT SUPERINTENDENT FOR KEENE

H. Charles Larracey

ASSISTANT SUPERINTENDENT FOR TOWNS

Lawrence E. Seavey

COMPLIANCE STATEMENT

This school district receives Federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Personnel Manager, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973-Section 504 should be submitted in writing to the Educational Consultant for Special Services, 34 West Street, Keene, New Hampshire.

Richard L. Champagne
Superintendent of Schools

STATE OF NEW HAMPSHIRE
SCHOOL WARRANT

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in District affairs:

You are hereby notified to meet at the Westmoreland Town Hall in said District on the 16 day of March, 1984, at 7:30 o'clock in the evening to act upon the following articles:

ARTICLE 1. To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

ARTICLE 2. To see if the District will vote to authorize the school board to make application for, and to accept and use in the name of the District such advances, grants-in-aid, or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any department or agency thereof, or any federal, state, or private agency.

ARTICLE 3. To see if the District will vote to authorize the school board to apply for, accept and expend, without further action by the School District Meeting, money from the state, federal or other governmental unit or a private source which becomes available during the 1984-1985 school fiscal year provided that such expenditure be made for purposes for which a school district may appropriate money, and that such expenditure not require the expenditure of other school district funds. Further, that the school board hold a public hearing prior to accepting and spending such money.

ARTICLE 4. To see what sum of money the district will vote to raise and appropriate to fund a part-time music position at the Westmoreland Elementary School, or to take any other action relating thereto.

ARTICLE 5. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents, and for the payment of statutory obligations of the district.

ARTICLE 6. To transact any other business which may legally come before this meeting.

Given under our hands at said Westmoreland, this day of February, 1984.

Carol H. Austin
Robert W. Moore, Jr.
Carolyn I. Meehan
School Board

STATE OF NEW HAMPSHIRE
SCHOOL WARRANT

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in District affairs:

You are hereby notified to meet at the Westmoreland Town Hall in said district on the 13 day March, 1984, at 10:00 o'clock in the forenoon to act upon the following article. Polls will open at 10:00 a.m. and will close no later than the time of closing the polls for the election of town officials.

ARTICLE 1. To choose all necessary district officers:

A moderator for the ensuing year

A clerk for the ensuing year

A member of the school board for the ensuing three years

A treasurer from July 1, 1984 for the ensuing year

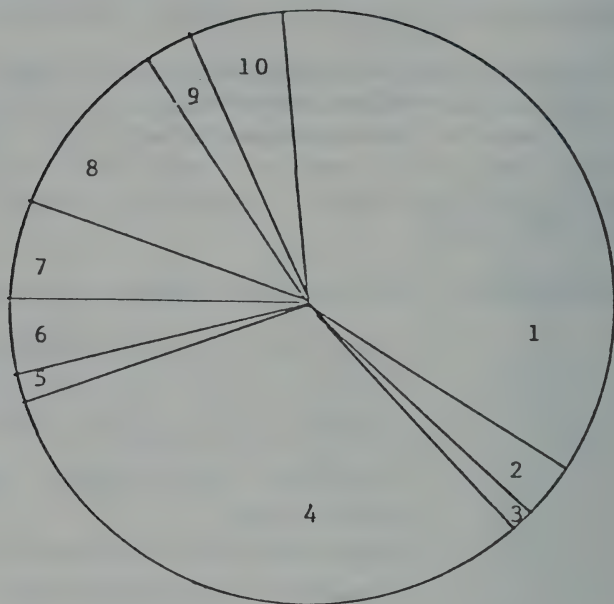
An auditor for the ensuing year

An auditor for the ensuing two years

Given under our hands at said Westmoreland, this day of February, 1984.

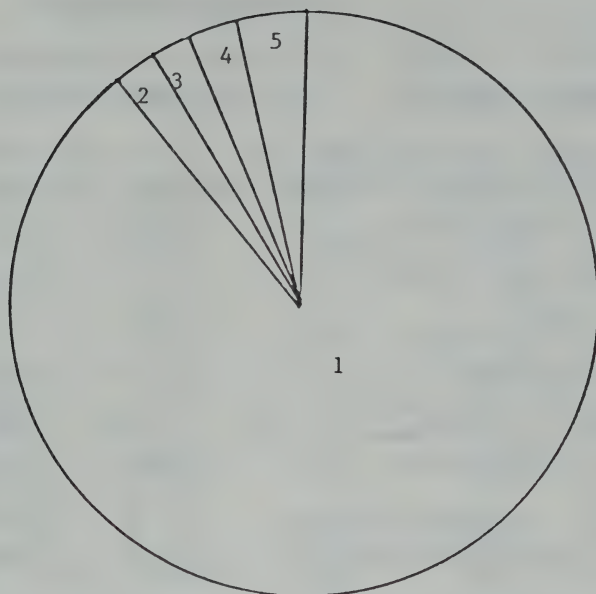
Carol H. Austin
Robert W. Moore, Jr.
Carolyn I. Meehan
School Board

WESTMORELAND: WHERE DOES THE MONEY GO?



1. SALARIES AND BENEFITS	-\$244,405	36.27%
2. INSTRUCTION MATERIALS/BOOKS	18,739	2.78%
3. MAINTENANCE SERVICES/SUPPLIES	10,091	1.50%
4. REGULAR TUITION	208,587	30.96%
5. UTILITIES	6,875	1.02%
6. ADMINISTRATIVE/SAU/ SUPPORT SERVICES	35,149	5.22%
7. SPECIAL EDUCATION	33,540	4.98%
8. TRANSPORTATION	68,260	10.13%
9. PRINCIPAL AND INTEREST	20,061	2.98%
10. SCHOOL LUNCH/FEDERAL PROGRAMS	28,071	4.16%
	\$673,778	100.00%

WESTMORELAND: WHERE DOES THE MONEY COME FROM?



1. LOCAL TAXES	\$599,429	88.97%
2. STATE FUNDS	17,441	2.59%
3. FEDERAL FUNDS	18,079	2.68%
4. LOCAL OTHER THAN TAXES	14,600	2.17%
5. SCHOOL SHARE BUSINESS	24,229	3.59%
PROFITS TAX	\$673,778	100.00%

PROPOSED BUDGET FOR THE WESTMORELAND SCHOOL DISTRICT

1984-85

ESTIMATED REVENUE

<u>Description</u>	1982-83 <u>Revenue</u>	1983-84 <u>Budget</u>	Board <u>Request</u>	Budget <u>Committee</u>
Unreserved Fund Balance	0	14,253	0	0
Amt. to be Raised by Taxes	552,995	569,460	629,154	623,658
Transportation Fees	3,801	4,000	3,800	3,800
Interest N.O.W. Account	1,425	1,500	1,500	1,500
Food Service - Local	0	10,000	9,000	9,000
Trust Funds	300	300	300	300
Other Local Revenue	72	0	0	0
NH Sweepstakes	0	4,391	4,675	4,675
NH Building Aid (Old)	593	652	604	604
NH Building Aid (New)	0	3,113	3,113	3,113
NH Handicapped Aid	8,445	9,049	9,049	9,049
Title I	0	6,579	6,579	6,579
Federal - Child Nutrition	0	9,000	9,000	9,000
Other Federal Programs	0	2,500	2,500	2,500
TOTAL ESTIMATED REVENUE	\$567,631	\$634,797	\$679,274	\$673,778

PROPOSED BUDGET OF THE WESTMORELAND SCHOOL DISTRICT
1984-85

<u>Description</u>	<u>EXPENDITURE ACCOUNTS</u>		1984-85	1984-85
	1982-83 <u>Actual</u>	1983-84 <u>Budget</u>	Board <u>Request</u>	Budget <u>Committee</u>
Instruct. Salaries	\$111,455	\$121,607	\$142,576	\$137,936
Substitute Salaries	7,028	3,600	3,600	3,600
Staff BC/BS	4,753	6,230	10,894	10,894
Staff Dental	1,157	770	846	846
Staff Life Ins.	109	270	130	130
Staff W/C	574	576	593	552
Prof. Retirement	1,745	1,833	1,311	1,271
Staff FICA	8,106	8,388	10,306	9,691
Repairs to Equipment	102	190	200	200
Regular Tuition (HS)	200,792	217,520	208,587	208,587
Teaching Supplies	4,450	6,886	7,463	7,313
Manipulative Supplies	830	974	432	432
Workbooks	4,723	5,571	5,142	5,142
Textbooks	3,096	2,873	3,122	3,122
Student Magazines	316	330	474	474
New Equipment	1,141	82	2,079	2,079
Replacement of Equip.	58	100	157	157
TOTAL REG. INSTRUCTION	350,435	377,800	397,912	392,426
Special Ed Salary	9,800	16,275	17,429	17,429
Special Ed. BC/BS	0	0	1,197	1,197
Special Ed. Dental	113	77	81	81
Special Ed. Life Ins.	3	30	10	10
Special Ed. W/C	38	75	72	72
Special Ed. Prof. Retire.	160	161	111	111
Special Ed. FICA	656	1,090	1,260	1,260
O.T./P.T. Services	0	0	2,880	2,880
Tuition Special Ed.	23,953	27,881	30,660	30,660
Tuition Sp. Ed. Col. TNT	4,801	0	0	0
Special Ed. Supplies	531	1,013	1,262	1,262
Manipulatives	0	61	64	64
Special Ed. Workbooks	0	130	80	80
Special Ed. Textbooks	556	0	0	0
Periodicals	0	44	44	44
TOTAL SPECIAL EDUCATION	40,611	46,837	55,150	55,150

Coach's Salary	744	900	950	950
Staff W/C	3	15	5	5
Staff FICA	50	60	67	67
Assembly Prog./Officials	115	450	450	450
Supplies	580	303	745	745
Student Awards	214	203	235	235
TOTAL STUDENT ACTIVITIES	<u>1,706</u>	<u>1,931</u>	<u>2,452</u>	<u>2,452</u>
Truant Officer	0	1	1	1
Constable	0	1	1	1
TOTAL TRUANT OFF. SVC.	<u>0</u>	<u>2</u>	<u>2</u>	<u>2</u>
Guidance Salary	0	0	0	0
Prof. Retire. Guidance	0	58	0	0
FICA Guidance	0	233	0	0
Testing/Evaluation	1,072	1,217	1,391	1,391
Supplies	564	100	149	149
TOTAL GUIDANCE	<u>1,636</u>	<u>1,608</u>	<u>1,540</u>	<u>1,540</u>
Nurse's Salary	1,926	2,000	2,140	2,140
Staff W/C	8	25	10	10
Staff FICA	138	134	151	151
Physician's Services	250	300	300	300
Nurse Liab. Ins.	52	65	65	65
Nurse Travel	24	25	25	25
Health Supplies	301	132	150	150
Health Equipment	0	0	650	650
TOTAL HEALTH SERVICES	<u>2,699</u>	<u>2,681</u>	<u>3,491</u>	<u>3,491</u>
Speech & Language (Towns)	<u>1,349</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL SPEECH & LANG.	<u>1,349</u>	<u>0</u>	<u>0</u>	<u>0</u>
Child. Ctr/Speech/Psych.	<u>2,667</u>	<u>5,619</u>	<u>7,907</u>	<u>7,907</u>
TOTAL	<u>2,667</u>	<u>5,619</u>	<u>7,907</u>	<u>7,907</u>
Course Reimbursement	0	1,000	1,500	1,500
Curriculum Development	272	275	300	300
Staff Development	620	500	650	650
Professional Books	50	83	50	50
Staff Periodicals	91	107	149	149
Dues ASCD	0	90	100	100
TOTAL STAFF DEVELOPMENT	<u>1,033</u>	<u>2,055</u>	<u>2,749</u>	<u>2,749</u>
Media Mbrsp/N.H.P.T.	226	312	571	571
Media Services	136	150	150	150
Media Supplies	635	1,202	1,178	1,178
Library Books	449	624	1,223	1,223
TOTAL MEDIA SVCS.	<u>1,446</u>	<u>2,288</u>	<u>3,122</u>	<u>3,122</u>

School Officials Salaries	525	565	865	865
FICA	35	35	35	35
Board Services	2,581	750	1,500	1,500
Supvr. Checklist	0	30	30	30
Legal Liab. Ins.	65	90	90	90
Treasurer's Bond	30	34	43	43
Treasurer's Postage	20	65	45	45
Advertising	236	170	70	70
School Board Expenses	302	174	150	150
School Board Dues	<u>371</u>	<u>270</u>	<u>740</u>	<u>740</u>
TOTAL SCHOOL BOARD EXP.	4,165	2,183	3,568	3,568

Share NHSAU #29	<u>25,587</u>	<u>27,264</u>	<u>28,631</u>	<u>28,631</u>
TOTAL SHARE NHSAU 29	25,587	27,264	28,631	28,631

Prin/Sec Salaries	13,814	13,966	17,680	17,680
Staff BC/BS	1,259	1,825	1,197	1,197
Staff Dental	114	200	162	162
Staff Life Ins.	3	30	30	30
Staff W/C	54	62	71	71
Prof. Retirement	156	187	104	104
Staff FICA	926	936	1,260	1,260
Prin/Sec In-Service	23	45	100	100
Telephone	667	965	800	800
Postage	110	125	125	125
Principal's Travel	776	800	500	500
Office Supplies/Grad.	137	174	200	200
Office Equipment	37	150	1,500	1,500
NHAESP/NASP Dues	295	255	300	300
NH Music Association	<u>0</u>	<u>10</u>	<u>10</u>	<u>0</u>
TOTAL SCHOOL ADMIN.	18,703	19,996	24,364	24,354

Custodian's Salary	9,526	9,600	11,128	11,128
Staff BC/BS	218	700	600	600
Staff W/C	284	326	332	332
Staff FICA	639	643	782	782
Rubbish Removal	624	685	700	700
Septic Tank/Boiler Insp.	139	205	205	205
Repairs to Building	1,576	1,550	1,500	1,500
Repairs to Equipment	55	130	150	150
Maintenance Services	1,117	800	965	965
Water Test/Mowing	719	670	755	755
Property Insurance	3,072	3,072	2,800	2,800
Supplies	2,258	2,766	3,608	3,608
Electricity	3,553	4,505	4,505	4,505
Heat (fuel oil)	2,600	1,000	2,000	2,000
Gas (LP)	320	321	370	370
New Maint. Equip.	1,092	0	300	300
Replace Equipment	<u>0</u>	<u>1,439</u>	<u>910</u>	<u>910</u>
TOTAL MAINT. SERVICES	27,782	28,412	31,610	31,610

Transportation	<u>48,277</u>	<u>66,714</u>	<u>68,260</u>	<u>68,260</u>
TOTAL TRANSPORTATION	48,277	66,714	68,260	68,260
Accrued Liab. Retire.	184	210	245	245
Unemployment Comp (NHSBA)	472	10	10	10
Staff Physicals	<u>63</u>	<u>120</u>	<u>120</u>	<u>120</u>
TOTAL STAFF SERVICES	719	340	375	375
Site Improvement	<u>0</u>	<u>1</u>	<u>1</u>	<u>1</u>
TOTAL SITE IMPROVEMENT	0	1	1	1
Prin. Debt(Old&New Issue)	2,000	12,000	12,000	12,000
Int. Debt(Old&New Issue)	<u>4,891</u>	<u>8,987</u>	<u>8,061</u>	<u>8,061</u>
TOTAL DEBT SERVICE	6,891	20,987	20,061	20,061
Federal/State Programs	<u>0</u>	<u>9,079</u>	<u>9,079</u>	<u>9,079</u>
TOTAL FED/STATE PROGRAMS	0	9,079	9,079	9,079
Trans. to Cap. Projects	<u>17,036</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL TRANS. CAP. PROJ.	17,036	0	0	0
Trans. Food Svs. Fed.	<u>0</u>	<u>10,000</u>	<u>9,000</u>	<u>9,000</u>
TOTAL	0	10,000	9,000	9,000
Trans. Food Svs. Local	<u>3,536</u>	<u>9,000</u>	<u>10,000</u>	<u>10,000</u>
TOTAL	3,536	9,000	10,000	10,000
TOTAL APPROPRIATIONS	\$556,278	\$634,797	\$679,274	\$673,778

REPORT OF THE SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1982 to June 30, 1983

Summary

Cash on Hand July 1, 1982	\$ 15,704.83
Received from Selectmen	552,995.00
Revenue from State Sources	13,332.83
Revenue from Federal Sources	9,545.00
Received as income from Trust Funds	301.51
Received from Sale of Notes & Bonds	100,000.00
Received from all Other Sources	<u>25,001.43</u>
 TOTAL RECEIPTS	 \$701,175.77
 TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR	 \$716,880.60
LESS School Board Orders Paid	<u>682,908.84</u>
 Balance on Hand June 30, 1983	 \$ 33,971.76

July 12, 1983

Rodman R. Tatnall
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Westmoreland of which the above is a true summary for the fiscal year ending June 30, 1983 and find them correct in all respects.

July 31, 1983

Mary E. Mulcahy
Donald R. Watson
Auditors

DETAILED STATEMENT OF RECEIPTS

<u>Received From</u>	<u>Description</u>	<u>Amount</u>
Town of Westmoreland	Appropriation	\$552,995.00
State of NH	Sweepstakes	4,294.93
State of NH	Aid Special Ed.	8,444.67
State of NH	Building Aid	593.23
Federal Funds	School Lunch Reimb.	4,147.00
	Projects	5,398.00
Trustees	Trust Funds	301.51
Indian Head Bank	Interest	1,337.77
Lois Delano	Bus Tickets	3,801.00
Wendy Kozick	Lunch Sales	12,346.85
Keene School Dist.	Tuition Refunds	6,290.64
State of NH	U.C. Refund	23.44
Indian Head Bank	Sale of Note	100,000.00
T.D. Brown, Inc.	Donation	25.00
	Candidate Fees	5.00
Chstfld. School Dist.	Sub. Teacher	500.00
Hubert Saunders	Building Damage	25.00
Gen. Fund	Ck. not presented	<u>16.73</u>
TOTAL RECEIPTS DURING YEAR		\$701,175.77

ACTUAL EXPENDITURES

1982-83

Regular Instructional Salaries:

J. Brown	10,300
K. Durling	12,100
J. Gardner	7,548
A. Ricci	15,622
J. Harvey	16,122
J. Murray	15,622
K. Pierson	11,100
P. Rydberg	3,534
S. Buffum (also \$6,107 in Federal Funds)	4,593
M. Mahoney	5,027
L. Thayer	6,333
D. Connors	1,154
R. Griffin	2,400
	<hr/>
	\$111,455

Substitute Salaries:

K. LeDuc	770
D. McMann	333
J. Watson	3,608
B. Stow	18
R. Callahan	315
J. Frye	35
B. Fee	70
J. Haddock	88
V. Hall	420
E. Pearce	70
M. Saunders	70
J. Perreault	158
M. Simino	70
S. Ferguson	578
D. Parsons	35
S. Kendall	35
K. Vezina	35
I. Thayer	820
	<hr/>
	7,528

Less Refund from Federal Program

-	500
	<hr/>
	7,028

Staff BC/BS	4,753
Staff Dental	1,157
Staff Life Insurance	109
Staff W/C	574
Professional Retirement	1,745
Staff FICA	8,106
Repairs to Equipment	102

Regular Tuition	200,792
Teaching Supplies	4,450
Manipulative Supplies	830
Workbooks	4,723
Textbooks	3,096
Periodicals/Magazines	316
New Equipment	1,141
Replacement of Equipment	58

Special Education Salary:

D. Frazier	9,800
Special Ed. BC/BS	0
Special Ed. Dental	113
Special Ed. Life Insurance	3
Special Ed. W/C	38
Special Ed. Retirement	160
Special Ed. FICA	656
O.T./P.T. Services	0
Special Ed. Tuition	23,953
Special Ed. Tuition - Col. TNT	4,801
Special Ed. Supplies	531
Manipulatives	0
Special Ed. Workbooks	0
Special Ed. Textbooks	556
Periodicals	0

Coaches Salaries:

Addison Goering	124
Susan Longsjo	248
Quentin Gragen	124
Kimberly Sparks	124
Karen Sawicki	124
	<hr/>
	744

Staff W/C	3
Staff FICA	50
Assembly Programs	115
Athletic Supplies	515
Math League	65
Student Awards - Academic	214
Truant Officer	0
Constable	0
Guidance Salary	0
Professional Retire. Guidance, El.	0
FICA Guidance, El.	0
Testing Program	1,072
Testing Materials	564

Nurse's Salary:	
Karen Sawicki	1,926
Staff W/C	8
Staff FICA	138
Physician's Services	250
Nurse Liability Insurance	52
Nurse Travel	24
Health Supplies	301
Health Equipment	0
Speech and Language (Towns)	1,349
Children's Center (Towns)	2,667
Course Reimbursement	0
Curriculum Development	272
Staff Development	620
Professional Books	50
Staff Periodicals	91
Dues ASCD	0
Media Membership	226
Media Services	136
AV Supplies	635
Library Books	449
School Official Salaries	525
School Official FICA	35
Board Services	2,581
Supv. of Checklist	0
Legal Liability	65
Treasurer's Bond	30
Treasurer's Postage	20
Advertising	236
School Board Dues	371
School Board Expenses	302
NHSAU #29	25,587

Principal and Secretary Salaries:

M. Mahoney	9,557
W. Kozich	4,257
	<u>13,814</u>
Staff BC/BS	1,259
Staff Dental	114
Staff Life Insurance	3
Staff W/C	54
Prof. Retirement	156
Staff FICA	926
Principal's In-Service	23
Telephone	667
Postage	110
Principal's Travel	776

Office Supplies	469
Office Equipment	37
NHAESP/NASP Dues	295
NH Music Association	0
Custodians Salary:	
W. Kilpatrick	9,456
R. Moore III	20
P. McGraw	50
	<u>9,526</u>
Staff BC/BS	218
Staff W/C	284
Staff FICA	639
Rubbish Removal	624
Boiler Inspection	139
Repairs to Building	1,576
Repairs to Equipment	55
Maintenance Services	1,117
Mowing	719
Property Insurance	3,072
Custodial/Maintenance Supplies	2,258
Electricity	3,553
Heat (fuel oil)	2,600
Gas (LP)	320
New Maintenance Equipment	1,082
Replacement of Equipment	0
Pupil Transportation	48,277
Accrued Liability Retire.	184
Unemployment Comp (NHSBA)	472
Staff Physicals	63
Site Improvement	0
Principal Debt	2,000
Interest Debt	4,891
Title One	0
Transfer to Cap. Projects	17,036
Trans. to Food Service - Federal	0
Trans. to Food Service - Local	<u>3,536</u>
TOTAL ACUTAL EXPENDITURES 1982-83	\$556,278

NEW HAMPSHIRE SCHOOL ADMINISTRATIVE UNIT 29
1982-83

	<u>Super- Intendent</u>	<u>Asst. Supt. Keene</u>	<u>Asst. Supt. Towns</u>	<u>Business Manager</u>	<u>Ed. Consultant Special Svcs.</u>
State of NH	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Chesterfield	3,752.53	3,308.15	1,714.18	2,574.91	2,136.44
Harrisville	937.15	826.17	428.10	643.05	533.55
Keene	30,453.40	26,847.04	13,911.35	20,896.49	17,338.08
Marlborough	1,799.48	1,586.38	822.02	1,234.77	1,024.50
Nelson	736.33	649.13	336.36	505.26	419.21
Westmoreland	<u>1,697.11</u>	<u>1,496.13</u>	<u>775.25</u>	<u>1,164.52</u>	<u>966.22</u>
	\$39,376.00	\$34,713.00	\$17,987.26	\$27,019.00	\$22,418.00

Plus 4½ annuity for each

Travel at \$.20 a mile

WESTMORELAND SCHOOL DISTRICT MEETING

March 8, 1983

Agreeable to the foregoing warrant, the legal voters having met at the time and place mentioned in the warrant, the meeting was called to order by the Moderator, Carlson D. Barrett, at 10:05 a.m. Article 1 was then read by the Moderator and after declaring the polls open, voting commenced. The polls were closed at 10:10 p.m.

The ballots were then counted.

For School District Moderator for the ensuing year: Carlson D. Barrett* - 37 votes and was declared elected.

For Member of the School Board: Robert W. Moore, Jr. - 352 votes and was declared elected.

For School District Treasurer: Rodman R. Tatnall - 344 votes and was declared elected.

For School District Clerk: Frances E. Laurent - 334 votes and was declared elected.

For School District Auditor (1 year): Griffith E. Royea* - 12 votes and was declared elected.

For School District Auditor (2 years): Robert M. Cox* - 13 votes and was declared elected.

*-Resigned

WESTMORELAND SCHOOL DISTRICT MEETING

March 10, 1983

Agreeable to the foregoing warrant, the legal voters having met at the time and place mentioned in the warrant, the meeting was called to order by the Moderator, Carlson D. Barrett, at 7:30 p.m. Mr. Barrett then reviewed his rules of procedure.

Mr. Barrett announced the results of the School District election. He stated that he declined the position of Moderator for 1984. The Moderator introduced Richard

Champagne, Superintendent of School Union 29, Carole Hastings, Personnel Manager, David Hill, Business Administrator, and the Members of the School Board.

The warrant was then read.

ARTICLE 1. Carrie Simino made the motion, which was seconded, that the District accept the reports of agents, auditors, committees, or officers chosen and place such reports on file. April Ferguson, as the representative for a comparative study group formed in compliance with a motion passed at the 1982 District Meeting, presented a summary of that committee's findings in regard to high schools in nearby towns. (Copy attached.) Mr. Champagne stated that the variations in tuition are due mainly to differences in staff make-up. The contract Westmoreland has with Keene High School took effect in 1966 and extends for a period of twenty years. The motion was voted upon and was carried.

ARTICLE 2. Robert W. Moore, Jr. made the motion, which was seconded, that the District authorize the school board to make application for, and accept and use in the name of the District such advances, grants-in-aid, or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any department or agency thereof, or any federal, state, or private agency. Motion approved.

ARTICLE 3. Mr. Moore made the motion, which was seconded, that the District authorize the school board to apply for, accept, and expend, without further action by the School District Meeting, money from the state, federal, or other governmental unit or a private source which becomes available during the 1983-1984 school fiscal year provided that such expenditure be made for purposes for which a school district may appropriate money, and that such expenditure not require the expenditure of other school district funds. Further, that the school board hold a public hearing prior to accepting and spending such money. Motion approved.

ARTICLE 4. Carol Austin made the motion, which was seconded by Carolyn Meehan, that the District raise and appropriate the sum of \$638,140 for the support of schools, for the salaries of school district officers and agents, and for the payment of statutory obligations of the District. This sum is the amount recommended by the School Board. Robert Asselin moved to amend the motion by inserting the

amount of \$617,173, the amount recommended by the Budget Committee, in place of the sum stated in the original motion. The motion to amend was seconded by Richard Lawson and a lengthy discussion followed. The differences between the two recommendations were mainly in the cost of teachers' salary increase and in the need for guidance and special education personnel. Discussion in regard to teachers' salary increase centered on the percent of the raise, the comparison with teachers' salaries in other towns, the contract that had been signed with the teachers, and the cost of further negotiations if sufficient funds are not appropriated. Explanations of the duties of a guidance counselor, of which a minor part is course selection, the major part being counselling in personal emotional problems, and the need for a special education teacher aide led to discussion on coded students who are children with physical, emotional, or mental handicaps or learning disabilities (Westmoreland has 18 coded students) and on non-coded students who also need help. Other topics discussed included cost reimbursement to teachers for their on-going education, cost of principal's travel expenses, cost of phone bill, building repair, and "uncoding" students. A motion made by Rod Tatnall to move the question was seconded, voted upon, and carried. The vote on the amendment failed by voice vote; a show of hands was requested and resulted in 28 votes YES and 64 votes NO. The motion to amend failed. A new motion was made by Harry Brown and seconded to amend the original motion inserting the amount of \$634,797 in place of the sum therein stated. A motion to move the question was voted upon by show of hands resulting in a tie vote, 51 - 51, which was then broken by the Moderator with a YES vote; the motion passed. Robert Burton then moved to amend the motion on the floor inserting the amount of \$626,927 in place of the \$634,797 amount; this motion was seconded by Mr. Asselin. Mr. Valentine made a motion to move the question which was duly carried. The vote on Mr. Burton's motion failed by show of hands with 40 YES votes and 64 NO votes. A motion to move the question in regard to the motion on the floor carried by show of hands with 71 YES votes and 7 NO votes. The final vote was made on the motion on the floor (calling for the \$634,797 amount) resulting in 66 YES votes and 33 NO votes by show of hands and the motion was passed.

ARTICLE 5. To transact any other business which may legally come before this meeting.

Robert Asselin thanked the school board for their tolerance of him as a member of the Budget Committee.

Arthur Herrick requested the school board to instruct the moderator of next year's meeting to allow only registered voters on the floor. No motion was made.

Don Valentine made a motion, which was seconded, to request that our Legislator carry the message to Concord that school requirements should not be mandated without providing the funds needed to comply with them. Motion carried.

Carol Austin announced that a presentation of a certificate was to be made to Vera McClening who drove the feeder bus route on Poocham Road between 1938 and 1982. Mrs. Austin moved that the following, which is inscribed on the certificate, be included in the minutes:

"The Westmoreland School District of Westmoreland, New Hampshire commends Vera McClening for forty-four years of dedicated service.

(Signed)

Richard Champagne,

Superintendent of Schools

Robert W. Moore, Jr.

Carol Austin

Carolyn Meehan"

Motion was seconded and approved.

A motion to adjourn was seconded and passed. Meeting adjourned at 9:50 p.m.

There were 104 townspeople and 11 guests in attendance.

A true record of the meeting
attest:

Frances E. Laurent,
School District Clerk

	<u>Bellows Falls</u>	<u>Brattleboro</u>	<u>Fall Mountain</u>	<u>Keene</u>	<u>Monadnock Regional</u>
APPROVED	Yes	Yes	Yes	Yes	Yes
SPACE AVAILABLE 1980-85	Yes	Yes	Yes	Yes	Yes
PRESENT ENROLLMENT	500	1,000	665	1,600	Grades 7-12 1,038
PROGRAM OF STUDIES	CP, Gen. Sports Clubs	CP, Gen. Sports Clubs	CP, Gen. Sports Clubs	CP, Gen. Sports Clubs	CP, Gen. Sports Clubs
VOCATIONAL CURRICULUM	Springfield and Brattleboro	Own Vocational Program	Sends to CVC	CVC	Sends to CVC Plus additional programs
TUITION PER STUDENT	\$3,000.	\$2,900.	Roughly \$2,025.	\$2,800.	\$2,000.

ADMINISTRATIVE REPORT

The schools are doing well in Westmoreland this year. With some new staff, some fresh involvement of parents and an improved structure and direction at Westmoreland Elementary School and the high school, we find good spirit for the schools in town.

Nationally where some question urban public schools, we look with pride at our own school and see good advances in student achievement. This is the second year of a joint town effort with the Systematic Teaching and Measuring Mathematics program (STAMM) with results showing increased skills. Language arts and reading also show above average skills in comparison to national averages due to recent program improvements. Accountability testing in English, language arts, math and social studies again show our average students at Westmoreland Elementary School scoring in the top quarter in comparison to others tested at their grade level.

Even with these going, we need to continue to become better. Our students will live in a fast-changing world, and they must be prepared to meet these challenges. Our science and computer curriculum have to be stronger. Our staff training and expectations need to be increased. Our school facilities will have to be developed to meet the growing demand of a larger school population.

Your school board has represented you well this year. Responsiveness to others, alertness to fiscal details, and real concern for the students of the district characterize this board. It has been our pleasure to be associated with them as they have represented you.

Lawrence E. Seavey
Assistant Superintendent of Schools

PRINCIPAL'S REPORT

The 1982-1983 school year ended in June with a total enrollment of 167 youngsters. We began the 1983-1984 school year on Tuesday, September 6, with an enrollment of 164 students. The present student population is 162.

We are fortunate to have had most of our staff return. There are, however, some new faces. Mrs. Grace Pearson has replaced Mrs. Jane Brown in Grade 5-8 English. Mrs. Paula McKane served briefly as our new secretary until she was called back to work at Kingsbury. We have since welcomed back Mrs. Wendy Kozich. Mrs. Joyce Crotto serves as our school nurse, replacing Mrs. Sawicki. Ms. Tracy Fidler is our new Instructional Associate, replacing Ms. Griffin. Ms. Fidler has also coached our boys' soccer team and is presently coaching the boys in basketball. They are all welcome additions to an excellent staff. The remaining assignments are as follows:

Mrs. Karen Durling, Grade 1
Mrs. Jeannette Gardner, Grade 2
Mrs. Joan Murray, Grade 3
Mrs. Anne Ricci, Grade 4
Ms. Jo-Ann Harvey, Grade 5/Math Grade 5-8
Mrs. Kim Mitchell, Grade 6/Science Grade 5-8
Ms. Leslie Thayer, Grade 7/Social Studies Grade 5-7
Mrs. Diane Frazier, Resource Room
Mrs. Suellen Buffum, Title I
Ms. Peggy Rydberg, Physical Education
Mrs. Barbara Messer, Lunch Program
Mrs. Bonnie Spaulding, Lunch Program
Mr. Bill Kilpatrick, Custodian

We have made some alterations in the length of the school day. This has enabled us to provide more consistent services in the areas of physical education, art, and music. The revisions in the bus schedule have enabled us to transport the students to and from school in a more reasonable amount of time.

In the area of curriculum, we have completed our adoption of the Holt Reading Series and Management System for all grades. We have been utilizing the services of Mrs. Buffum in the regular reading program, and have instituted a literature-based reading program for our upper level students.

We have formally adopted the STAMM (Systematic Teaching and Measurement of Mathematics) Program for all classes, and have updated our inventory of appropriate manipulatives to enhance instruction. Mrs. Frazier attended a training session allowing her to implement the remedial component of the program.

We have completed the language update in grammar with the addition of the Warringer's Program in Grade 7. We hope to begin to redevelop the language program for Grades 1-6 in the next budget year. We are presently reviewing different basal series to evaluate their relationship to our existing continuum.

We will be completing the adoption of the Holt Science Program in the next budget year. The Curriculum Committee will also be seeking to update the existing science continuum, with an emphasis on instructional techniques.

Our efforts to develop our youngsters' computer literacy have been hampered by a lack of hardware and software. The P.T.A. has provided some assistance through fund raisers. Chapter I funds were used to purchase a Commodore 64K unit to be used with Chapter I students. The 1984-1985 budget will also address this vital area of our curriculum.

We are making greater use of instructional television to enhance instructional goals. All classes now have access to the educational network programming, and we are using our VCR to tape appropriate and related educational documentaries. We have also made use of the VCR camera for plays, debates, and other activities, which enhances the self-awareness of our youngsters.

The Cultural Arts Committee continues to be quite active in providing quality experiences for our youngsters in many forms of art mediums--photography; drawing; museum exhibits; and music, both instrumental and vocal.

Our involvement with the Olympics of the Mind Program in 1983 was quite successful. With additions to the 1984 Olympics staff of Mrs. Ricci and Mrs. Murray, we are able to add a Division I team (K-5) for the state competition slated for March 17.

Our sixth grade youngsters, under the guidance of Mrs. Mitchell, have been preparing for their trip to

Sargent Comp in the spring. This will be our first experience with a residential environmental camp, and we feel it will prove to be educationally rewarding.

Our physical education and interscholastic athletic programs are going very well under the guidance of Ms. Rydberg, despite the usual seasonal restrictions. The addition of the tennis court and the refinishing of the floor in the Town Hall have added new dimensions to the programs. Our interscholastic teams remain competitive with other area schools.

Our special education population has remained constant. However, we have had an increase in youngsters requiring speech and language services, as well as occupational therapy. For the first time, we will be funding preschool screening; and with other adaptations in early intervention, we hope to enhance our services.

As you may have read recently, our status report as an approved elementary school has been updated by the State Board of Education and the State Department of Education, Division of Instruction, from Category IV to Category III. This represents a statistical evaluation of curriculum, staff, services, facilities, philosophy, organization, and administration. It does not accurately assess the quality of education here at Westmoreland School. Deficiencies, as related to the Minimum Standards and Recommendations for New Hampshire Public Elementary School Approval (1980), remain in the areas of library and guidance services, as well as staffing facilities and materials.

In considering all aspects of our instructional program, all of us (certified and noncertificated staff, administration, parent volunteers, and elected officials) have a clearly stated purpose which represents a commitment to our children in developing "basic skills," recognizing and making provisions for meeting individual differences, developing an environment which promotes learning experiences to their world and reality as they know it. I am happy with our progress thus far, and hope to build on our successes in the future.

Martin F. Mahoney
Principal

SCHOOL NURSE'S REPORT
September 1983-January 1984

Thus far, it has been a busy but very enjoyable year serving as your school nurse.

We have seen 264 students for health related complaints and needs. Eight accident reports and referrals have been filed on specific, more serious incidents.

The dry brush/fluoride rinse program was again offered by the State Department of Dental Health to Grades 1-6, of which 100 students participated in this program. We are still desperately looking for a registered dental hygenist to perform the other dental program which includes a cleaning of teeth and topical fluoride application.

All students' immunization records have been reviewed. There were a few notices that went out for some deficiencies; but thanks to Westmoreland parents, the records look good. Also, two statistical reports have been filed with the state regarding immunizations, past screenings, and communicable diseases.

Heights and weights have been completed for nearly all students in the school. Additionally, blood pressures and urine screenings have been done for students of Grades 4 and 8. These results are graphed and charted appropriately. Individual dietary awareness counseling was done with overweight students.

Dr. McMurphy, the school physician, has been to the school twice. He has done physicals for potential sports participants, and fourth and eighth grade students. He also rechecked students with potential back and heart problems. Appropriate referrals were made for students with asymmetrical backs. Thanks, Dr. McMurphy; it is a pleasure working with you, and we appreciate your services.

Head checks have been done intermittently along with notices on preventive measures to families to combat pediculosis capitis.

In the next few months, I expect to be busy finishing height, weight, blood pressure, and urine screenings;

initiating vision and hearing screenings, as well as attending to your youngsters' health needs. This spring I will attend a scoliosis screening session sponsored by the New Hampshire Department of Education. The State Board of Education has mandated that scoliosis screening be done for all students in Grades 5-8 starting with the 1984-85 school year.

Many thanks to all of you for your cooperation in assisting to meet the health needs of Westmoreland students.

Joyce Crotto, R.N.
Westmoreland School Nurse

LUNCH PROGRAM REPORT

Many changes have been made in the school lunch program, and it seems to be running quite smoothly.

The bookkeeping has been taken over by the kitchen staff at no extra cost to the district.

We have prepared meals using government commodities when available. We have tried to serve nutritious meals which attract the youngsters, such as pizza, hot dogs, fish sticks, soup and sandwiches. We feel that this has been the reason for the increase in participation.

We have tried to serve our meals for the same price as last year, but find that with the rising cost of food, the program cannot support itself.

The kitchen staff has put on suppers to earn extra money. This money has been used to buy a new refrigerator, as well as silverware and other kitchen utensils such as a steel table for the school kitchen.

To keep the community involved, we have had special meals for parents and grandparents.

We have had a "guess the weight of the pumpkin" contest with the involvement of youngsters and teachers. Small prizes were donated by the kitchen staff to the winners. Several students have suggested menus to us, and we have tried to comply if possible.

The program continues to require financial subsidy from the district in order to maintain the present level of service. With this assistance, we see no reason that this program cannot continue as usual.

If there are any suggestions, comments, or questions in regard to the program, please feel free to contact us.

Barbara Messer
Bonnie Spaulding

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**Postal Patron
Westmoreland, NH 03467**

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