

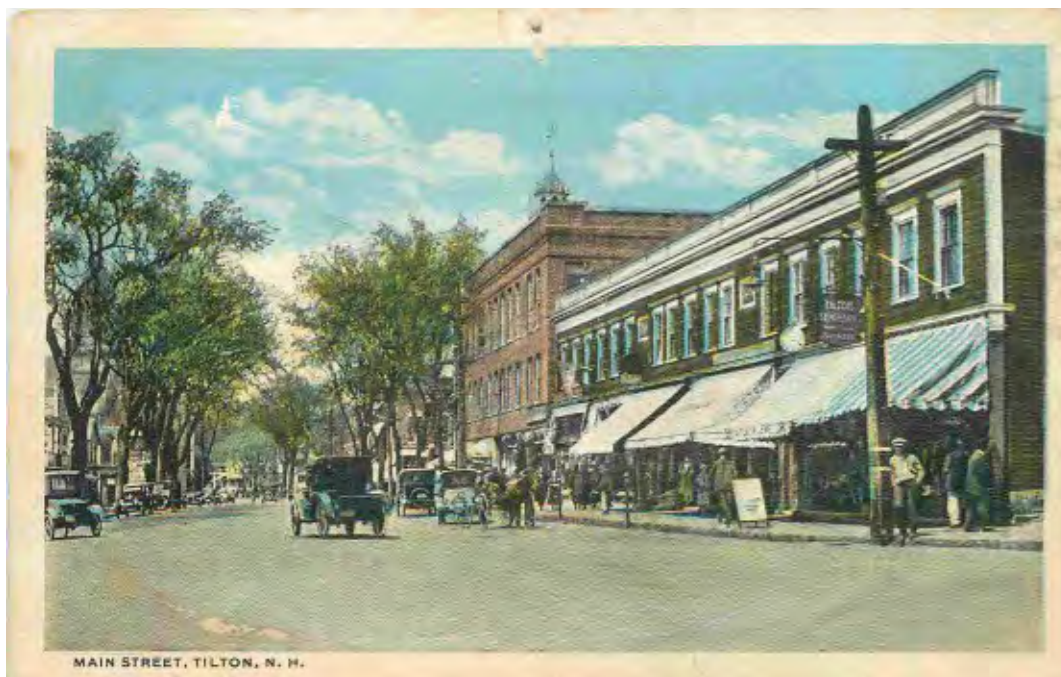
Town of Tilton

2013 Annual Report

T/N WATER DISTRICT
2013 Annual Letter

LOCHMERE VILLAGE DISTRICT
2013 Annual Report

T/N FIRE DISTRICT
2013 Annual Report



TOWN ELECTION

March 11, 2014

8:00 AM

Middle School

TOWN MEETING

March 15, 2014

8:00 AM

High School

FIRE DISTRICT

March 17, 2014

7:00 PM

High School

SCHOOL DISTRICT

March 22, 2014

9:00 AM

High School



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The 2013 Town of Tilton Annual Report is Dedicated to Normand Boudreau



March 7, 1955 - August 3, 2013

This year the Tilton Town report is dedicated to the memory of Tilton native Normand J. Boudreau. Norm was a lifelong area resident and a 1973 graduate of Winnisquam Regional High School. He was a loving husband to his wife Janice and a devoted Father to his sons Aaron and Adam. His God, his Family and his Community were the most important things in his life. When he lived in Sanbornton he was a member of the Budget Committee and served as a director of the Sanbornton Bay Association. Upon moving back to Tilton he served the Town in a variety of positions. He served faithfully as a Selectman and on the Zoning and Planning Boards. He served on the Energy Committee and the Recycling Committee and was the driving force behind the formation of both. He was a devoted champion for the environment and a guiding light in the lives of many. His inspirational example of courage in the face of adversity is a testament to his character. He proudly served as a Grand Knight 3rd degree council at St Mary Assumption # 11868 and Faith Navigator 4th degree at Father A.J. Timon Assembly #638. He also served as Lector, Eucharistic Minister at St Mary's of the Assumption Church.

Our community is a better place for Norm having been a part of it. Thanks Norm

Town of Tilton

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Tilton, NH 03276
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www.tiltonnh.org



Board of Selectmen

Patricia Consentino
Katherine Dawson
Joseph Jesseman
Albert LaPlante
Sandra Plessner

This past year the Selectmen have seen many changes. We mourn the passing of our Community leaders, Jim Dodge, Norm Boudreau and Foster Peverly. Alongside their loss we saw new faces in our Committees and Commissions that will bring new ideas and great new perspectives. Our Land Use Coordinator, Augusta Marsh, retired and we welcomed Dari Sassan on board. Lieutenant Richard Paulhus retired from the Police Department after 27 years of dedicated service. We also have some new faces in the PD as well, Noelle Glenn, Bryan Kydd-Keeler, Richard Ort and Abe Gilman.

The "Ernie's Property" cleanup will commence again in the spring of 2014. In addition to the EPA grant awarded in 2012, the Town has received a grant from NHDES to remove some petroleum contaminated soil that was discovered after the building was removed. Once this work is completed, we move on to making the area into a welcoming park. Our biggest project was getting on board the Recycling Program voted on at Town meeting. Although it continues to have its challenges like any new program it has so far surpassed our expectations. With continued residential support this program is sure to be successful in many ways.

Due to personnel changes in early 2013, we needed to either outsource or create an in-house department for information technology (IT). As we had outsourced in the past, we felt it was important to keep close control of both the budget for IT and the reporting, which would be more easily accomplished in-house. In April, we created the IT department recognizing our need to standardize on technology and have all departments work from a unified plan. The IT department rolled out our new mass-notification system, AlertTilton, which helped nab a burglar in December. We will also benefit from consolidated purchasing decisions and a planned fiber connection between our Police station and the Town Hall. This connection should further unite our technology resources while improving internal communications and productivity. Monies used to consolidate all IT services into one department were taken from other departments. We are pleased that we met our financial goals for the year, surpassing our revenue estimates and coming in under our expense budget. These higher than expected revenues coupled with our tight expense control allowed us to use \$78,500 of unreserved fund balance to help keep our tax rate low.

Thanks to our many volunteers who serve on our committees, commissions and boards. They certainly help make Tilton a better place. Also, let us not forget our staff that make our Town happen on a daily bases. They are our rock and have proven time and time again they go above and beyond to get the job done. Thank you!

And last but not least we bid farewell to a very special person, Selectmen Sandy Plessner. Sandy has not only worked for many years in the Town but also has served on many committees throughout all her years. It has been a pleasure working next to Sandy. She is one that exemplifies the true meaning of "community spirited". Sandy was never afraid to take on the most challenging of situations; she was always there at our events whether it be the parade, an opening of a business, The Vicy Virgin Food Drive, judging the Halloween costumes downtown, the swearing in of a chief or perhaps the Winnepesaukee River Trail Annual Fundraising Auction. In spite of her own adversities, she always managed to get the job done. Sandy has contributed so much selflessly to our community and will be sorely missed. The halls will be silent without her laughter at our meetings. We will miss you, Sandy!

Respectfully submitted,
The Tilton Board of Selectman

People Serving Tilton

Board of Selectmen

Patricia Consentino	Chair	2015
Sandra G. Plessner	Vice Chair	2014
Albert LaPlante		2015
Joseph M. Jesseman		2014
Katherine D. Dawson		2016

Town Moderator

Charles Mitchell		2014
Joseph Gray	Assistant	

Supervisors of the Checklist

Bernard Chapman	Chair	2016
Gayle Spelman		2018
Judy Tilton		2014

Town Clerk/Tax Collector

Cynthia D. Reinartz		2014
Kimberly J. Sowles	Deputy	

Sewer Commissioner

Peter Fogg	Chair	2014
Jason Wright		2016
David E. Wadleigh, Sr.		2015
Johanna M. Ames	Administrator	

Conservation Commissioners

Charles Mitchell	Chair	2014
Helen Hanks	Co-Vice Chair	2014
Robert E. Hardy	Co-Vice Chair	2014
Paul Rushlow		2015
Ben Wadleigh		2015
Jonathan Scanlon		2016
James M.G. Cropsey		2016
Susan Clark	Alternate	2015
Kathleen R. Mitchell	Alternate	2015
Eliza H. Conde	Secretary	

Town Treasurer

Sandra J. Hyslop		2016
Joanne M. D'Abbraccio	Deputy	

Trustee of Trust Funds

Katina L. Lemay	Chair	2014
Robert Szot		2014
Kathleen Mitchell		2016

Budget Committee

Jonathan Scanlon	Chair	2015
John Bossey		2015
Eric Pyra		2015
Jane T. Alden		2014
Wayne Brock		2016
Stanley Brown		2014
Katherine D. Dawson	Ex Officio	2016
Patricia Consentino	Alt. Ex Officio	2015

Library Trustees

Leif Martinson	Chair	Life
Nellie Grant		Life
Nancy Court		Life
Kathleen Mitchell		2016
Thomas Fulweiler		2016
Jenna Moulton	Librarian	

Planning Board

Eric Pyra	Chair	2014
Jane T. Alden	Vice Chair	2014
Elaine Grace		2015
Normand J. Boudreau		2015
Judy Tilton		2015
Richard Benson		2014
Sandra G. Plessner	Ex Officio	2014
Joseph M. Jesseman	Ex Officio Alt.	2014
Robert Haberman	Alternate	2015

People Serving Tilton

Parks Commissioners

Robert E. Hardy	Chair	2014
Marina Sumner		2015
William Lawrence		2016
Peter Fogg	Vice Chair	2016
Vacancies (2)		
Katherine D. Dawson	Ex Officio	2016
Albert Laplante	Alt. Ex Officio	2015

Caring Hands Assisting Tilton (CHAT)

Tom Gallant	Chair	Life
Jane T. Alden	Vice Chair	2014
Patricia Consentino		Life
Cynthia D. Reinartz		2015
Iris Ianno		2016
Janet Hill		2017
Brenda Despins		2016
Cecile Robert		2014
Emily LaPlante		2014
Susan Clark		2014
Cindy Gonnerman		2015
Elaine Grace		2015
Jean Carignan		2015
Judy Suzedelis		2016
Judy Tilton		2016
Kimberly Sowles		2015
Richard Paulhus		2016
Robert L. Cormier		2015

Tilton Senior Center Executive Committee

Tom Gallant	Chair	2015
Patricia Consentino	Vice Chair	2015
Iris Ianno	Secretary	2014
Jane Alden		2015
Emily LaPlante		2014
Robert L. Cormier		2015

Zoning Board of Adjustment

Joseph B. Plessner	Chair	2015
Robert Brown	Vice Chair	2014
Arthur N. Demass, Jr.		2015
Kathy Yeo		2016
Marina Sumner		2015
Thomas Gallant	Alternate	2015

Energy Committee

Joseph M. Jesseman	Ex Officio	2014
Robert Hoey		2014

Lakes Region Planning Commission

Joseph M. Jesseman		2014
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Concord Regional Solid Waste COOP

Joseph M. Jesseman		2015
Dennis Allen	Alternate	2015

Belknap County Economic Development

Joseph M. Jesseman		2014
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Lakes Region Planning Commission- Technical Advisory Committee

Katherine D. Dawson		2014
Dennis Allen	Alternate	2014

Tilton Road Committee

Judy Tilton	Chair	2016
David Wadleigh, Sr.		2014
Robert Hoey		2016
Stephen Decato		2015
Center Sanders		2016
Katherine D. Dawson	Ex Officio	2014

Recycling Committee

Marjorie Bonneville	Chair	2015
Dennis Allen		2014
Eric Proulx		2014
Timothy F. Pearson		2014
Joseph M. Jesseman	Ex Officio	2014
Scott Davis		2014

People Serving Tilton

Police Department

Full Time Officers

Robert L. Cormier	Chief of Police
Ryan A. Martin	Captain
Richard P. Paulhus	Lieutenant (Retired 12/31/13)
Norman Ashburn	Corporal (Military Leave)
Nathan O. Morrison	Corporal
Mathew D. Dawson	Corporal
Luke Pinault	Corporal
Nathan P. Buffington	Detective
William A. Patten	SRO
Christopher Paquette	Prosecutor
Andrew B. Salmon	Officer
Steven P. Henry	Officer
Jeremiah Trott	Officer
Gary Robinson	Officer
Brian Kydd-Keeler	Officer
Noelle Glenn	Officer
Abraham Gilman	Officer
Richard Ort	Officer

Part Time Officers

Bart Perillo	Officer
Stephen Rowe	Officer
Jesse Renauld	Officer

Clerk / Dispatch staff

Lisa Auger	Administrative Assistant
Terri Wiggin	Communications Specialist

Parking Enforcement

Timothy A. Sattler

Administrative Offices, Town Hall

Joyce Fulweiler	Town Administrator
Catherine A. Woessner	Administrative Assistant
Timothy F. Pearson	Finance/IT Director
Augusta Marsh	Land Use Assistant
Albert L. LaPlante	Code Enforcement Officer
Katherine D. Dawson	Health Officer
Heather Thibodeau	Welfare Administrator

Public Works Department

Dennis Allen	Director of Public Works
Arthur N. Demass, Jr.	Shop Foreman/Mechanic
Jay W. Boyden	Operations Foreman/Truck Driver
John E. Bilodeau	Truck Driver
Fred J. Wells	Truck Driver
Michael Summersett	Seasonal Equip. Operator



**STATE OF NEW HAMPSHIRE
TOWN OF TILTON
TOWN MEETING MINUTES**

Moderator Charles Mitchell welcomed everyone to the town meeting, which was called to order at 8:12. He stated that this was actually a continuation of the March 12th meeting, which was postponed until this day. The Moderator asked the assembly to rise for the Pledge of Allegiance, and when done asked all veterans in attendance to please remain standing. While standing, Moderator Mitchell recognized Selectman Patricia Consentino, who announced that first and foremost she wanted to thank those veterans for their service and sacrifice in defense of our freedom, and read the following:

WHEREAS, on March 30 2013 it will be 40 years to the day that the United States armed forces completed the withdrawal of combat troops from Vietnam, and

WHEREAS, the New Hampshire Legislature enacted Senate Bill 398 proclaiming March 30, 2013 as WELCOME HOME VIETNAM VETERANS' DAY to acknowledge and commemorate the military service of NH men and women who served during this conflict, and

WHEREAS, plans are under way for a statewide welcome home ceremony to be held at the NH Veterans Cemetery in Boscawen on March 30th at 11 AM,

NOW THEREFORE, be it resolved that the citizens of Tilton do hereby recognize and honor Tilton Vietnam and Vietnam-era veterans (1961-1973) as well as all Tilton veterans of foreign wars and those that served during peace time. Given under our hands and seals this 16th day March, in the year of our Lord Two Thousand and Thirteen. Signed by the Tilton Board of Selectmen.

The entire assembly stood and applauded.

Moderator Charles Mitchell introduced himself, the Town Clerk Tax Collector, his three appointed Assistant Moderators, and Patricia Consentino, Chair of the Board of Selectmen who then introduced the Board of Selectmen along with the Finance Director and Town Administrator. Jon Scanlon, Chair of the Budget Committee, then introduced the Budget Committee Members. After all introductions were made, the Town Clerk was called upon to give the results of the Town Election and they were read as follows:

The 2013 Town Election, which was held at the Winnisquam Regional Middle School, was called to order by Moderator Charles Mitchell on March 12, 2013 at 8:00 a.m. The ballot box was inspected by Assistant Moderator Center Sanders and Linda Burns, with the purpose of ensuring that it was empty and the voting machine was zeroed. Moderator Mitchell led the assembly in the Pledge of Allegiance. Moderator Mitchell called for a motion to declare the polls open. It was so moved by Selectman Sandra Plessner, seconded by Selectman Joe Jesseman. Absentee ballots were processed at 1:00 as posted, 10 in total. At 7 p.m., Moderator Mitchell called for a motion from the floor to close the polls. Sandy Plessner moved to close the polls and recess Town Meeting until March 16th, seconded by Linda Burns. Moderator Mitchell declared the polls closed. 343 Ballots were cast

Article 1. To choose all necessary town officers for the ensuing year as presented on the ballot prepared for the same.

For Selectman – 3 years – vote for 1
Katherine D. Dawson 267

For Budget Committee – 3 years – vote for 1
Wayne Brock 273

For Treasurer – 3 year – vote for 1
Sandra Hyslop 288

For Trustee of the Trust Funds – 3 years vote for 1
Write in: Kathleen Mitchell (accepted position)

For Budget Committee – 1 year – vote for 1
Stanley Brown 282

For Library Trustee – 3 years vote for 1
Kathleen Mitchell 301

For Budget Committee – 2 years – vote for 1
Jon T. Bossey 274

For Sewer Commission – 3 years vote for 1
Jason Wright 168
Robert R. Hoey 118

ZONING ARTICLES**(WARRANT ARTICLE. 2)**

To see if the Town will vote to adopt changes to the Tilton Zoning Ordinance proposed by the Tilton Planning Board as follows:

1. "Are you in favor of the adoption of **Amendment No. 1** as proposed by the Planning Board to **ADD Article 3.5 Parking Regulation** which states how many parking spaces are required and the minimum size of the parking spaces?" (A complete text of the proposed ordinance is printed in the Annual Town Report.)
Yes 179 No 125
2. "Are you in favor of the adoption of **Amendment No. 2** as proposed by the Planning Board to **ADD Article 4.3 Setbacks** which adds a description of "Setbacks" to give clarity and purpose to what is and what is not permitted in the setback area?" (A complete text of the proposed ordinance is printed in the Annual Town Report.)
Yes 188 No 113
3. "Are you in favor of the adoption of **Amendment No. 3** as proposed by the Planning Board to **ADD Article 3.6 Wetlands Delineation** which gives clarity and purpose when the wetland delineation is valid?" (A complete text of the proposed ordinance is printed in the Annual Town Report.)
Yes 214 No 90
4. "Are you in favor of the adoption of **Amendment No. 4** as proposed by the Planning Board to **CHANGE Article 2.1 DEFINITIONS** by replacing current zoning definitions for clarification with definitions based on Town Ordinance, Administrative rules and RSA's for the following terms: Dwelling; Dwelling, Single Family Detached; Dwelling, Two Family; Dwelling, Multi Family; Transient Lodging; Structure; Structure, Accessory?" (A complete text of the proposed ordinance is printed in the Annual Town Report.)
Yes 194 No 106

Moderator Mitchell stated that next order of business was covering the Moderator's Rules, which were available in the back of the room. He explained that there was one major change this year according to state statutes: if someone wishes to "protect their vote" (which basically means that you want to prevent someone from bringing an article back for reconsideration after it's been voted on), the proper procedure is to move to "Restrict Reconsideration" on the previously passed article. If the restriction passes, then the previously passed article may not be brought back for another vote at this meeting. He also stated that if a motion to "reconsider" were to pass, it cannot be reconsidered for at least 7 calendar days and would require an additional special town meeting. Moderator Mitchell asked for a motion to accept the Moderator's Rules as presented, it was so moved by Pat Consentino seconded by Jerry Davis – the vote was taken and passed.

Article 3. To see if the Town will vote to assess the Sewer Betterment Fees for those projects that are currently assessed to all property taxpayers in the Town, be assessed to only those persons whose drains enter the municipal sewers and whose land received special benefits there from, as per RSA 149:1-7. This article was submitted by petition.

Moderator Mitchell read Article 3, recognized Selectman Katherine Dawson who moved the article to the floor for discussion seconded by Jerry Davis. K. Dawson spoke to the article stating that she has been asked why the town changed the sewer betterments. She explained that nothing had been changed that actually in 1995 the Sewer Betterments were voted at town meeting for those to pay that were bettered by the sewer. Before that from 1899 – 1964 all the sewer projects which were on this side of town, Highland Ave, Birch Dr and Cedar St were paid by the whole town. She feels it's unfair to burden a few when the sewer benefits everyone and asked the assembly to vote what's fair. Joe Plessner talked to Ms. Dawson's statement; a lot of things that Ms. Dawson referred to were strictly items that had grants from the Federal Government at the time and way into the 60's. He went on to say, what really is taking place here is a distortion of this town meeting where one group of the town has essentially taken advantage of the fact that they could bring enough people to the meeting to vote something to help pay debts that only they voted for. The only thing that this legislative body voted for was the bonding of the project and at that time we were all told that this would not be a burden to the entire town, it would only be a burden to the users. Then, it was reversed last year and that he was worried about future bonds. Frank Daley asked that back in 2009 he came to a meeting and asked why the Lochmere betterment was changed to a 60/40

rate formula if other assessments before were done a per thousand basis, and went on to explain the charges. Peter Fogg, Chair of Sewer Commission was recognized to respond to that question. He explained that the Andrews Road project 1999-2000, was assessed by lot. The Andrews Road project had about 50 residences which were very close in valuation, with 3M as the sole business there. The Commissioners negotiated with 3M and came up with fees that 3M was willing to pay and then we spread the bond out by individual lots. The Route 3 project from the Anchorage to Jay's Marina went straight evaluation. When we started looking at the Lochmere project we had residences valued from \$10,000 to a million dollars, and they looked at what was a fair and equitable price to provide sewer for that wide a range of building values. It was the opinion of the Commission to do a split between evaluation and lot sizes, and if you check RSA 149:1-8 it allows the Commissioners to spread bonds out, and that we can do it by evaluation or lots or any equitable means. Helen Hanks was recognized and said that the sewer betterment as it is being discussed is not accurate. She lives in Lochmere and her septic system is 200 ft from this project, yet this was brought to the floor of the whole community to vote for a tax on a small portion of the community. Ms. Hanks wanted to know how was that fair that the town voted for this individual tax for citizens of Lochmere. Sewer is a municipal service, sewer benefits our town as previously discussed last year and this year, and our taxes went down so the effects of that change from last year were insignificant in your tax bill. She also pointed out that changes just recently in Tilton will hopefully lower our tax rate more. She said that Selectmen have been economically savvy and she did not expect that to change. Projects come before this community around the betterments of the town including roads and other projects, then we as a town need to vote on them together. We are one community. After a lengthy discussion Moderator Mitchell declared the debate over, and explained that he would have a secret ballot and went on to explain the process. Those opposed 125 those who voted in the affirmative 35. Article 3 fails and it was so declared.

Helen Hanks asked the right to restrict reconsideration. 2nd by George Helwig. The vote was taken on restricting reconsideration and passed.

Article 4. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Tilton-Northfield Island Park Capital Reserve Fund that was created in 2012. Majority Vote required. This appropriation is not included in the operating budget. *The Selectmen and the Budget recommend this appropriation.*

Moderator Mitchell read Article 4 and called on Selectman Al LaPlante who moved the motion to the floor for discussion, seconded by Jerry Davis. Mr. LaPlante explained that this is to put money away, along with the Town of Northfield, to save the island from eroding. Chuck Mitchell said if you look at the island the front and back part of the island is eroding away and that it does require cooperation and monies from both towns. In the past we have put monies up for this but Northfield has not. Bob King asked if Northfield had a warrant article this year, Katherine Dawson responded stating, yes they do but it is not recommended. Questions on the ownership were asked and it was determined that Tilton and Northfield own the island equally as per the deed. The vote was taken and Article 4 passed and it was so declared.

Article 5. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to be added to the Highway Equipment Capital Reserve Fund that was created in 2012. Majority Vote required. This appropriation is not included in the operating budget. *The Selectmen and the Budget Committee recommend this appropriation.*

Moderator Mitchell read Article 5 to the assembly. Selectman Sandra Plessner moved the Article to the floor for discussion, seconded by Jerry Davis. Selectman Plessner spoke to the article stating this a 12 year plan, collecting a little each year. This year the one ton had to be replaced. Being that there Was no further discussion Moderator Mitchell read Article 5 vote was taken and Article 5 passed as presented.

Article 6. To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) to be added to the Town Roads, Streets and Bridges Reconstruction and/or Repair Capital Reserve Fund that was created in 2005. Majority Vote required. This appropriation is not included in the operating budget. *The Selectmen and the Budget Committee recommend this appropriation.*

Moderator Mitchell read Article 6 to the assembly. Selectman Sandra Plessner moved the Article to the floor for discussion, seconded by Linda Burns. Sandy Plessner said that this is like Article 5 that the Director of Public works is putting money aside every year for roads as he has a 10 year plan for roads to be repaired. The vote was taken and the motion passed.

Article 7. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Recreational Facilities Capital Reserve Fund that was created in 2002. Majority Vote required. This appropriation is not included in the operating budget. *The Selectmen and the Budget Committee recommend this appropriation.*

Moderator Mitchell read Article 7 then called upon Selectman Dawson, who moved the motion to the floor for discussion, seconded by Jerry Davis. Selectman Dawson asked the Moderator to recognize Bob Hardy, Chairman of the Park Commission to speak on this article. Mr. Hardy said that this fund was created to bring recreation projects to the town. After some discussion the vote was taken and Article 7 passed as presented.

Article 8. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Revaluation Capital Reserve Fund that was created in 2002. Majority Vote required. This appropriation is not included in the operating budget. *The Selectmen and the Budget Committee recommend this appropriation.*

Moderator Mitchell read Article 8 then called upon Selectman Consentino who moved the motion to the floor for discussion, seconded by Jerry Davis. Selectman Consentino said that this is putting money away each year to be prepared for the 2014 revaluation. The vote was taken and Article 8 passed as presented.

Article 9. To see if the Town will vote to raise and appropriate the sum of Fifteen Hundred Dollars (\$1,500) to the Lake Improvement/Maintenance Capital Reserve Fund that was created in 2007. Majority Vote required. This appropriation is not included in the operating budget. *The Selectmen and the Budget Committee recommend this appropriation.*

Moderator Mitchell read Article 9 then called upon Selectman Joseph Jesseman who moved the motion to the floor for discussion, seconded by Jerry Davis. Selectman Jesseman spoke to the article. After a short discussion the vote was taken and Article 9 passed as presented.

Article 10. To see if the Town will vote to adopt the provisions of RSA 31:95-h for the purpose of setting up a Town of Tilton Recycling Revolving Fund, and to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000) to that fund for the purpose of implementing curbside recycling on a bi-weekly basis, and to change the solid waste pick-up to a Pay-As-You-Throw (PAYT) system in accordance with the provisions of RSA 149-M:17 whereas residents have to purchase designated Town of Tilton bags to dispose of their garbage. All receipts from the sale of designated bags and any other receipts which could come from recycling will accrue to the Tilton Recycling Revolving Fund. All monies in the Tilton Recycling Revolving Fund will be applied toward the total waste management program. The Town Treasurer shall have custody over all monies in the fund and shall pay out the same only by order of the Board of Selectmen. Majority Vote required. This appropriation is not included in the operating budget. *The Selectmen and the Budget Committee recommend this appropriation.*

Moderator Mitchell read Article 10 then called upon Selectman Jesseman, who moved the motion to the floor for discussion, seconded by Jerry Davis. The Recycling Committee gave a brief presentation. Heather Bishop-Dumka asked where the bags would be sold. Marge Bonneville of the Recycling Committee responded that they would be sold in the smaller convenience stores up and down Route 3 and described the mill ratings and the committee's recommendation to the Selectmen the \$1 and \$2 bag fees. Pat Clark said he was 100% in favor and asked that if we are paying for the bins upfront it would be nice if when the three year contract and if we go with another supplier say Town of Tilton rather than the supplier so that we don't have to buy the bins again. He realizes we are not collecting any money out of the recyclables i.e., plastic, tins so it would be nice to know that the committee would look at that every time we do a contract to see what other cities and towns are doing. Marge

Bonneville responded that the committee has not signed a contract and that they are looking at different contracts for the recyclables and went on to explain that the recyclables market is a commodity and goes up and down like other commodities, so we went with a company where we don't see any revenue for the recyclable material but won't assume any expense, which will make it a lot easier for the town to budget. She assured the assembly that every time a contract is up for renewal, this would be something they will look at. In reference to the names on the bins they would have to look into that. Bob Hardy is concerned about household trash ending up on private property and the state forest. Scott Davis asked if this is seed money to get it started and if they would be coming back with a warrant article every year. Ms. Bonneville responded yes, that they would not be coming back to the town. Dave Fox said that at past town meetings proposals were presented and pulled as they were not ready, this plan will be a real savings in tipping fees, he urges the town to support. After a lengthy discussion Scott Davis asked to move the question and seconded. The assembly was instructed that to move the question requires a 2/3 vote to end debate. The vote to end debate was taken and passed. The Moderator read the Article, a voice vote was taken but the Moderator called for a standing vote as he was not convinced. A standing vote was taken; no 37, yes 70 the motion passed as presented and it was so declared. The Moderator thanked the Recycling Committee for all of their work.

Article 11. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose of investigating and creating a snow storage area in accordance with NHDES Best Management Practices. Majority Vote required. This appropriation is not included in the operating budget. *The Selectmen recommend this appropriation. The Budget Committee does not recommend this appropriation.*

Moderator Mitchell read Article 11 then called upon Selectman Consentino who moved Article 11 to the floor for discussion, seconded by Jerry Davis. Pat Consentino explained that we need place for snow storage and there was some thought to use the property next to 61 Business Park Drive which was not sold, and there are a couple of other options. She went on to say that the Selectmen didn't have the time to do due diligence before Town Meeting. She went on to say that we need to find a place before next season and that we can no longer store the snow at 61 Business Park Drive in the parking lot, as it has been sold last month. Helen Hanks offered an amendment to Article 11 *"To see if the town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) for the purpose of investigating and creating a snow storage area in accordance with [the Tilton Groundwater Protection Ordinance and] NH DES Best Management Practices."* She thinks that it is important that this body recognizes that Tilton does have standards in regards to snow storage we have voted on them in the past and need to hold the Town accountable as well as the things that NH DES would recommend. The motion was seconded by Bob Hardy. After much discussion the vote was taken on the amendment presented. The amendment failed. Toni Belair asked why the Budget Committee did not recommend this Article. Jon Scanlon explained that it was discussed and voted on with a 4 to 2 vote not to recommend this and part of it was the wording and actually not knowing what the costs would be and if was the appropriate amount. Ms. Belair asked Mr. Scanlon if the Committee agrees with the language now. The Budget vote had not changed. After some discussion the vote was taken on the original Article 11 and failed.

Marge Bonneville made a motion to restrict reconsideration on Article 10, seconded by Heather Bishop-Dumka. The vote was taken on restricting reconsideration and passed.

Article 12. To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of Five Million One Hundred and One Thousand Six Hundred and Seventy Four Dollars (\$5,101,674) for general municipal operations as posted as part of the warrant and MS7 Form. This article does not include special or individual articles. Majority Vote required.

Moderator Mitchell read Article 12 then called upon Budget Committee Chairman Scanlon who moved the article to the floor for discussion, seconded by Jerry Davis. Mr. Scanlon explained that this year the Committee spent hundreds of hours working going over the budget and although we have what appears to be a .14% increase in spending it is a little deceiving because of paying off previous debt that normally would decrease our taxes. What happened was there was an increase in spending on items such as health insurance, retirement and other things that were handed down from the state. Mr. Clark made a motion to amend Article 12 *"To see if the town will vote to raise and appropriate the sum of \$9,500 to be added to line 01-89-4520.99-970"* this is for the Tilton Northfield Recreation Council. Katherine Dawson seconded the motion. Jim Dion Executive Director of the Center spoke to

the program and explained that they have lost a lot of their rental revenue and explained what they are doing to cut expenses and raise monies. Selectman Katherine Dawson and others spoke in support of this motion. Eric Pyra, who represented the Budget Committee, explained that they were opposed to this for a variety of reasons, some of which our Welfare Director has gone to the Pines on several occasions to ask for scholarships for our youth for those families that are unable to participate, and were denied. Also, they were supposed to increase grant writing, and this year and they only received a few thousand dollars worth of grants which were specific and none to help offset some of the revenue loss and to help the Recreation Council. We have talked with them about raising their fees; their website was down so applicants could not sign up. Mr. Clark called to move the question, seconded by Ms. Dumka, non debatable and needs 2/3 vote – a voice vote was taken and passed. The Moderator read the amendment presented by Pat Clark, the vote was taken and the amendment passed as presented by Pat Clark.

Pat Clark asked if they could restrict reconsideration, 2nd by Selectman Dawson. The vote was taken on restricting reconsideration, the motion carried.

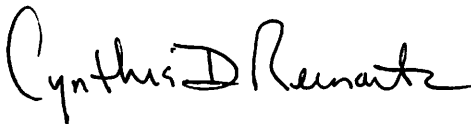
Moderator Mitchell asked if there was any more discussion on the budget. Being none, he read the motion as amended: *"To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of Five Million One Hundred and One Thousand Six Hundred and Seventy Four Dollars (\$5,111,174) for general municipal operations as posted as part of the warrant and MS7 Form."* The vote was taken and the motion passed as amended.

Article 13. To enact any other business that may legally come before the meeting.

Selectman Consentino wants to recognize Judy Tilton who is and has been a huge supporter of the Senior Center and the Chat Committee. This is the second year that Judy has baked all of the goodies for us at town meeting, with all of the proceeds going to the Senior Center. Pat went on to say "I want to give a good shout out to Judy Tilton and say thank you." The assembly applauded. Kevin LaChapelle wanted this body to recognize a town department which was also recognized last year. He explained that he had a fairly close call where there was an armed robbery at a gas station downtown. His two boys were sliding at the Tilton School hill when the robbery happened. This was the first time that his boys were allowed to go on their own. He learned the next morning that this had taken place and supposedly the perpetrator had walked through that immediate area. Within a week's time the Tilton PD had apprehended this subject. If you watch the news every morning and night this is unheard of that perpetrators are caught in events like this. The Tilton Police Department needs to be recognized once again for the work that they do on a daily basis. The assembly applauded. A motion to adjourn the meeting was moved and seconded. The meeting was adjourned at 11:21 p.m.

Respectfully submitted:

A true attest copy



Cynthia D. Reinartz
Town Clerk Tax Collector



Cynthia D. Reinartz
Town Clerk Tax Collector

**TOWN OF TILTON
2014 TOWN WARRANT**

To the inhabitants of the Town of Tilton, in the County of Belknap, State of New Hampshire, qualified to vote in Town affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WINNISQUAM REGIONAL MIDDLE SCHOOL GYMNASIUM ON MARCH 11, 2014 at 8:00 A.M. TO ACT ON THE FOLLOWING SUBJECTS:

(Polls will be open from 8:00 a.m. to 7:00 p.m.)

Article 1. To choose all necessary Town Officers for the ensuing year as presented on the ballot prepared for the same and to bring your votes for Executive Councilor.

AND ON THE 15th DAY OF MARCH, 2014 AT 8:00 A.M. AT THE WINNISQUAM REGIONAL HIGH SCHOOL TO ACT ON THE FOLLOWING SUBJECTS:

Article 2. To see if the Town will vote to raise and appropriate the sum of Two Million Seven Hundred and Sixty Five Thousand Dollars (\$2,765,000) to participate in the State of New Hampshire Department of Transportation Municipally Managed State Highway Aid Program to reconstruct the following State Roads in the Town of Tilton: Calef Hill Road, Clark Road, Colby Road and Winter Street; and to authorize the issuance of not more than Two Million Seven Hundred and Sixty Five Thousand Dollars (\$2,765,000) of bonds or notes in accordance with the Municipal Finance Act (RSA 33), and authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to authorize the Board of Selectmen to apply for, accept and expend any state or other aid that may become available for said project; provided, however, that the Board of Selectmen shall not be authorized to issue any bonds or notes unless and until the Town has received a binding commitment for State aid for said project in an amount at least equal to two-thirds of the total cost of the project. *This appropriation is not included in the operating budget. The Selectmen and the Budget Committee recommend this appropriation.* **Two-Thirds Ballot Vote required.**

Article 3. To see if the residents in the Town of Tilton will vote to rescind the pay as you throw bags and go to voluntary recycling. *This article was submitted by petition.* **Majority Vote required.**

Article 4. To see if the Town will vote to adopt the following resolution to urge that the New Hampshire State Legislature join nearly 500 municipalities and 16 other states including all of the New England states, in calling upon Congress to move forward a constitutional amendment that guarantees the right of our elected representatives and of the American people to safeguard fair elections through authority to regulate political spending, and clarifies that constitutional rights were established for people, not corporations.

That the New Hampshire Congressional delegation supports such a constitutional amendment.

That the New Hampshire State Legislature supports such an amendment once it is approved by Congress and sent to the State for ratification.

The record of the vote approving this article shall be transmitted by written notice to Tilton's congressional delegation, to Tilton's state legislators, and to the President of the United States informing them of the instructions from their constituents by the Selectmen within 30 days of the vote. *This article was submitted by petition.* **Majority Vote required.**

Article 5. To see if the Town will vote to adopt the Tilton Pawnbroker Ordinance in accordance with NH RSA Chapter 398. **Majority Vote required.** *A copy of the ordinance is printed in the Annual Town Report.*

Article 6. To see if the Town will vote to amend Chapter 100 License Regulations - Town of Tilton Ordinance (Hawkers, Peddlers and Itinerant Vendors) adopted March 8, 1990 to allow for a criminal background check. **Majority Vote required.**

Article 7. To see if the Town will vote to approve the cost items included in the July 1, 2014 to June 30, 2017 collective bargaining agreement reached between the Board of Selectmen and the NEPBA Local 29, Tilton Police Union which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year (or portion thereof) Estimated Increase per fiscal year

July 1 - Dec. 31, 2014	\$ 26,141
Jan. 1 - Dec. 31, 2015	\$ 47,510
Jan. 1 - Dec. 31, 2016	\$ 18,713
Jan. 1 - June 30, 2017	\$ 8,950

and further to raise and appropriate the sum of Twenty Six Thousand One Hundred and Forty One dollars (\$26,141) for the current fiscal year 2014, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. This appropriation is not included in the operating budget. *The Selectmen and the Budget Committee recommend this appropriation. **Majority Vote required.***

Article 8. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of constructing meeting room space on the stage area located in the upstairs of the Town Hall. This appropriation is not included in the operating budget. *The Selectmen recommend this appropriation and the Budget Committee does not recommend this appropriation. **Majority Vote required.***

Article 9. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars(\$15,000) to be added to the **Tilton-Northfield Island Park Capital Reserve Fund** that was created in 2012. This appropriation is not included in the operating budget. *The Selectmen and the Budget Committee recommend this appropriation. **Majority Vote required.***

Article 10. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (**\$35,000**) to be added to the **Highway Equipment Capital Reserve Fund** that was created in 2012. This appropriation is not included in the operating budget. *The Selectmen and the Budget Committee recommend this appropriation. **Majority Vote required.***

Article 11. To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (**\$65,000**) to be added to the **Town Roads, Streets and Bridges Reconstruction and/or Repair Capital Reserve Fund** that was created in 2005. This appropriation is not included in the operating budget. *The Selectmen and the Budget Committee recommend this appropriation. **Majority Vote required.***

Article 12. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars(**\$5,000**) to be added to the **Recreational Facilities Capital Reserve Fund** that was created in 2002. This appropriation is not included in the operating budget *The Selectmen recommend this appropriation and the Budget Committee does not recommend this appropriation. **Majority Vote required.***

Article 13. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars(**\$20,000**) to be added to the **Revaluation Capital Reserve Fund** that was created in 2002. This appropriation is not included in the operating budget. *The Selectmen and the Budget Committee recommend this appropriation. **Majority Vote required.***


Article 14. To see if the Town will vote to raise and appropriate the sum of Fifteen Hundred Dollars(**\$1,500**) to the **Lake Improvement/Maintenance Capital Reserve Fund** that was created in 2007. This appropriation is not included in the operating budget. *The Selectmen and the Budget Committee recommend this appropriation. **Majority Vote required.***


Article 15. To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of *Five Million Three Hundred Thirty Nine Thousand Seven Hundred Forty Dollars* (**\$5,339,740**) for general municipal operations as posted as part of the warrant and MS7 Form. This article does not include special or individual articles. **Majority Vote required.**

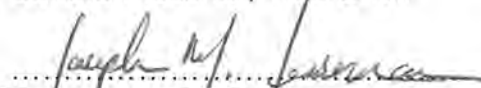
Article 16. To enact any other business that may legally come before the meeting.

Given under our hands and seals this 20th day of February, 2014.


.....
Patricia Consentino, Chair


.....
Sandra Plessner, Vice Chair


.....
Katherine D. Dawson



.....
Joseph M. Jesseman


.....
Albert LaPlante

Tilton Board of Selectmen

We certify that on the 21st day of February, 2014, we caused a true copy of the within warrant to be posted at the Tilton Town Hall, 257 Main Street, Tilton, NH; the Winnisquam Regional Middle School, 76 Winter Street, Tilton, NH and the Winnisquam Regional High School, 435 West Main Street, Tilton, NH.

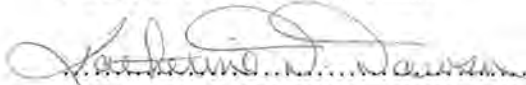
Given under our hands and seals this 21st day of February, 2014.



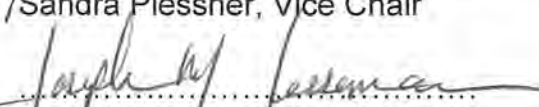
Patricia Consentino, Chair



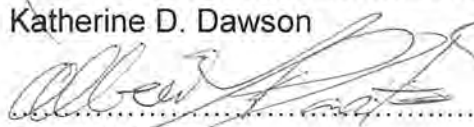
Sandra Plessner, Vice Chair



Katherine D. Dawson



Joseph M. Jesseman



Albert LaPlante

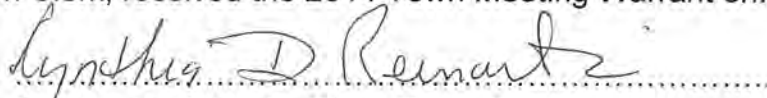
Tilton Board of Selectmen

Certificate of Service Pursuant to RSA 39:7

I, Cynthia D. Reinartz, Tilton Town Clerk, received the 2014 Town Meeting Warrant on:

2/20/2014

Date:



Cynthia D. Reinartz, Tilton Town Clerk

TILTON PAWNBROKER ORDINANCE

- 1.) *Intent*- The intent of this ordinance is to ensure compliance of Pawnshops, Pawnbrokers, Jewelry stores or any other businesses that purchase, trade or receives merchandise for loans or profit, to deal in legally obtained items.

- 2.) Definitions- Herein the following terms shall apply:
 - a. Town: Town of Tilton, New Hampshire
 - b. State: State of New Hampshire
 - c. Money: Includes U. S. Currency, money orders, certified checks, traveler's checks, and any other item used as payment or barter of a pawned item.
 - d. Pawnbroker: As defined in NH RSA Chapter 398
 - e. Pawnshop: As defined in NH RSA Chapter 398
 - f. Personal Property: All property subject to ownership, except real estate.
 - g. Transaction: A business dealing conducted by a pawnbroker/pawnshop or their designee whether by monetary funds or barter.
 - h. Purchaser: Any person receiving item (s) from a pawnbroker or their designee whether by monetary funds or barter.
 - i. Police: Town of Tilton Police Department
 - j. Property: Any tangible item, which could or will be used for purchasing, selling or bartering purposes.

(A) Every Pawnshop, Pawnbroker, Jewelry Store, and secondhand dealer upon the acquisition or sale of any article for loan or profit, shall prepare transaction records electronically as directed by the Chief of Police or his designee, and submit said form electronically, detailing the proven identity of the seller including his/her name, date of birth, address, type of identification and identification number if there is one. A digital photo of said person shall accompany the electronic filing of the transaction. Only government issued forms of identification will be accepted. No transaction shall occur if the identity of the seller cannot be proven. The record of the transaction shall also contain the month, day, and year when the transaction occurred as well as a full, accurate, and detailed description of each article purchased including brand name and serial number, if any, with the price paid therefore, and cause the record to be signed by the seller in person along with a digital color photo of the property pursuant to the following requirements:

(1) *Individually identifiable articles.* Articles that are individually identifiable by a serial number or other applied numbers, letters, characters or markings or other unique features that serve to distinguish it from any other similar article and can be used to establish ownership.

(a) Each individually identifiable article brought in to a Pawnshop, Pawnbroker, Jewelry Store or secondhand dealer for sale, barter, trade or loan, during a single transaction shall be itemized separately. Articles shall not be grouped together (i.e., five gold monogrammed rings), but must provide a complete and thorough description of each item to include the following:

1. Type of article;
2. Brand name/make/manufacture (if applicable);
3. Model number (if applicable);
4. Serial number (if applicable);
5. Color/finish;
6. Any other identifying marks, writing, engraving, etc.

(b) A digital photograph(s) shall be taken of each individually identifiable article, sufficiently detailed to allow reasonable identification of the article. The digital photograph(s) shall capture any identifying numbers, marks, writing, engraving, etc., or any other distinguishing characteristics.

(2) *Non-individually identifiable articles.* Articles that cannot be distinguished from any other similar articles may be described in groups of similar types of articles, but only within the same transaction.

(a) Non-individually identifiable articles brought in to a Pawnshop, Pawnbroker, Jewelry Store or Secondhand dealer for sale, barter, trade or loan during a single transaction may be grouped and shall include reasonable descriptions of the number and types of items within each group to enable the Police Department to determine if they may have been stolen during a particular crime. (For example, the licensee receives a video game controller, five video game discs, and numerous items of jewelry. The licensee would have to individually itemize and photograph the video game controller as outlined in division (A)(1) above, as it would be a serially-numbered item. The remaining items shall not be listed as “miscellaneous video games and jewelry.” Instead, the licensee shall describe them as follows: “five video game discs to include the following titles...” and “miscellaneous jewelry to include two yellow gold necklaces, one silver necklace, two pairs of silver earrings, one women’s yellow gold ring, one women’s white gold diamond ring and two silver bracelets.”)

(b) A digital photograph(s) shall be taken of each group of similar types of articles within the same transaction. The articles may be photographed together as a group but each individual article shall be visible in the photograph. (For example, given the circumstances outlined in division (A)(2)(a) above, the

five video game discs would be photographed together as a group, side-by-side, and the jewelry items would be photographed together as a group with each item laid out so as to be individually viewable.

- (B) A copy of the record shall be forwarded to the Police Department or authorized data storage site as soon as possible, but no later than 7 days after completion of the transaction. Methods of reporting can be by fax or mailed by standard mail although electronic methods such as email are preferred. The dealer shall retain a copy of the record at their local place of business for one year from the date of transaction, which, along with any article therein listed, may be inspected by any duly authorized police officer. No article so purchased for profit or loan shall be sold, changed, altered in its appearance or otherwise within 7 days after the purchase thereof, except when a person is picking up a personal loan or with the written consent of the Chief of Police or his designee. All items purchased or pawned shall remain on the premises during the waiting period.

4) *Penalties*- The penalties for violating this ordinance shall be One Hundred (\$100) U. S. Dollars for the first offense, Two Hundred Fifty Dollars (\$250) U. S. Dollars for second offense and Five Hundred (\$500) U. S. Dollars for any subsequent offense that occurs thereafter.



Town of Tilton Recommended 2014 Budget

Account	DEPARTMENT (Fund – Dept Code)	2013 (Unaudited)				2014 Recommended Budget		
		Town Meeting Budget	Budget Transfers	Authorized Budget *	Expenses ** as of 12/31/2013	Used %	Selectmen's Rec. Budget Proposed	Budget Cmte Rec. Budget
ADMINISTRATION (01-62)								
4130.10-130	Salary - Selectmen	18,000		18,000	18,000	100%	18,000	18,000
4130.20-130	Salary - Trustee of the Trust Funds	900		900	900	100%	900	900
4130.20-205	Administrative Part Time / OT	1,800		1,800	803	45%	1,560	1,560
4130.50-130	Salary - Town Administrator	72,028	900	72,928	72,929	100%	73,829	73,829
4130.60-130	Salary - Selectmen's Assistant	69,188	865	70,053	70,052	100%	70,917	70,917
4130.62-265	Administrative Comp. Absences	5,478		5,478	5,225	95%	5,478	5,478
4130.99-266	Merit Raise Pool - Town Hall	5,914	-5,914	0	0		5,553	5,553
4130.99-300	Administrative - Office Supplies	5,000		5,000	4,778	96%	5,000	5,000
4130.99-310	Administrative - Travel Expenses	100		100	44	44%	100	100
4130.99-320	Administrative - Dues	3,500		3,500	3,345	96%	3,500	3,500
4130.99-325	Administrative - Postage	800		800	1,442	180%	1,000	1,000
4130.99-330	Administrative - Printing	1,500		1,500	314	21%	1,500	1,500
4130.99-335	Administrative - Training	1,000		1,000	325	33%	1,000	1,000
4130.99-340	Administrative – Eq. Maint & Repair	500		500	0	0%	500	500
4130.99-350	Administrative - Advertising	1,000		1,000	484	48%	1,000	1,000
4130.99-360	Administrative - Telephone	3,200	-3,200	0	0			0
4130.99-370	Administrative - Equipment Rental	3,120	-1,240	1,880	1,855	99%	1,880	1,880
4130.99-375	Administrative - Equipment Purchase	500		500	0	0%	500	500
4130.99-385	Administrative - Misc Expenses	2,000		2,000	4,379	219%	2,500	1,500
4130.99-535	Consulting/Outside Contracts	1,000	-500	500	480	96%	1,000	1,000
4130.99-620	Admin - Vehicle Maintenance	1,000		1,000	591	59%	1,000	1,000
4140.10-130	Salary - Moderator	512		512	364	71%	1,975	1,975
4140.20-130	Salary - Supervisors of the Checklist	2,900		2,900	651	22%	3,200	3,200
4140.30-570	Election/Registration	2,964		2,964	1,930	65%	5,605	5,605
4150.60-225	Town Hall - FICA	27,641	309	27,950	28,228	101%	29,460	29,460
4150.61-226	Town Hall - Medicare	6,464	65	6,529	6,602	101%	6,890	6,890
4150.62-242	Town Hall - Life/Disability	4,767	39	4,806	4,285	89%	4,767	4,767
4150.63-230	Town Hall - Retirement (Grp 1)	28,451	602	29,053	30,803	106%	34,058	34,058
4150.64-240	Town Hall - Health Insurance	48,510		48,510	48,402	100%	68,772	68,772
4150.65-241	Town Hall - Dental Insurance	2,661		2,661	2,617	98%	2,661	2,661
4150.70-500	Town Hall - Recording Fees	500		500	384	77%	500	500
4150.99-510	Tax map update	500		500	650	130%	500	500
4152.70-900	Reappraisal of Property	38,568		38,568	38,568	100%	38,568	38,568
4153.99-910	Legal - General Expense	40,000		40,000	41,719	104%	40,000	40,000
4194.99-385	Town Hall – Janitorial	7,399		7,399	7,544	102%	7,200	7,200
4194.99-400	Town Hall - Electricity	6,000		6,000	6,087	101%	6,000	6,000
4194.99-410	Town Hall - Heat	6,000		6,000	4,051	68%	6,000	6,000
4194.99-420	Town Hall - Sewer	121		121	144	119%	120	120
4194.99-430	Town Hall - Water	450		450	269	60%	450	450
4194.99-440	Town Hall - Maintenance & Repairs	25,000	-13,500	11,500	7,573	66%	25,000	25,000
4194.99-480	General Building Expense	14,000	-10,300	3,700	4,866	132%	2,000	2,000
4194.99-490	General Janitorial Supplies	2,500		2,500	1,811	72%	1,500	1,500
4196.99-991	Ins - Workers Compensation	39,500		39,500	38,223	97%	48,325	48,325
4196.99-993	Ins - Property Liability	56,464		56,464	52,184	92%	68,679	68,679
4196.99-995	Ins - Unemployment	3,950		3,950	4,048	102%	4,047	4,047
4299.99.000	Lakes Region Mutual Fire Aid						33,807	33,807
TOTAL ADMINISTRATION		563,350	-31,874	531,476	517,950	97%	636,801	635,801

Town of Tilton Recommended 2014 Budget

Account	DEPARTMENT (Fund – Dept Code)	2013 (Unaudited)					2014 Recommended Budget	
		Town Meeting Budget	Budget Transfers	Authorized Budget *	Expenses ** as of 12/31/2013	Used %	Selectmen's Rec. Budget	Budget Cmte Rec. Budget
TOWN CLERK/TAX COLLECTOR (01-64)								
4140.30-130	Salary - TCTC	49,517	619	50,136	50,136	100%	51,390	51,390
4140.40-130	Salary - Deputy TCTC	35,069	437	35,506	35,506	100%	35,942	35,942
4140.99-300	TCTC Office Supplies/Misc	2,975	-400	2,575	1,579	61%	2,975	2,975
4140.99-325	TCTC Postage	6,000		6,000	5,588	93%	6,000	6,000
4140.99-335	TCTC Training & Dues	2,000		2,000	1,615	81%	2,000	2,000
4140.99-395	TCTC State Fees Vitals/Dogs	4,600		4,600	3,868	84%	4,600	4,600
4140.99-570	TCTC Election Preparation	2,000		2,000	1,061	53%	2,000	2,000
4140.99-590	TCTC Deed Research / Recording Fees	4,000		4,000	3,562	89%	4,000	4,000
	TOTAL TC / TC BUDGET	106,161	656	106,817	102,914	96%	108,907	108,907
FINANCE (01-65)								
4130.30-130	Salary - Budget Committee	3,600		3,600	3,453	96%	3,600	3,600
4130.30-385	Budget Committee Expense	350		350	35	10%	300	300
4130.99-520	Finance - Town Audit	17,600		17,600	16,335	93%	17,600	17,600
4150.10-130	Finance Director	64,964	812	65,776	65,776	100%	66,588	66,588
4150.40-130	Treasurer Salary	3,000		3,000	3,000	100%	3,000	3,000
4150.41-130	Deputy Treasurer	1,200		1,200	1,200	100%	1,200	1,200
4150.50-340	Technology Expense	22,164	-22,164	0	0		0	0
4150.99-300	Finance - Supplies	500		500	62	12%	400	400
4150.99-325	Finance - Postage	525		525	542	103%	500	500
4150.99-330	Finance - Printing	200		200	148	74%	200	200
4150.99-335	Finance - Training & Dues	400		400	64	16%	400	400
4150.99-999	Finance - Late Fees	1		1	0	0%	0	0
4711.99-900	Debt - Principal on Long Term Bonds	311,437		311,437	311,502	100%	309,817	309,817
4721.99-900	Debt - Interest on Long Term Bonds	161,339		161,339	160,451	99%	163,522	163,522
4723.99-998	Debt - Interest on TAN	18,000	-6,500	11,500	5,742	50%	10,500	10,500
	TOTAL FINANCE	605,280	-27,852	577,428	568,308	98%	577,627	577,627
INFORMATION TECHNOLOGY (01-68)								
4150.10-130	Salary - IT Director		14,000	14,000	13,300	95%	18,200	18,200
4150.50-340	Hardware		46,600	46,600	48,445	104%	13,263	13,263
4150.50-350	Software		14,964	20,964	20,585	98%	18,547	18,547
4150.50-535	Services		8,740	8,740	9,006	103%	15,127	15,127
4150.60-360	Communications		14,088	14,088	19,627	139%	16,684	16,684
4150.70-300	Supplies		2,900	2,900	2,951	102%	2,900	2,900
	TOTAL INFORMATION TECHNOLOGY		101,292	107,292	113,913	106%	84,721	84,721
LAND USE (01-69)								
4191.10-130	Salary - Land Use Asst.	27,409	286	27,695	24,716	89%	28,096	28,096
4191.10-300	Land Use - Supplies	500		500	356	71%	500	500
4191.10-385	Land Use - Misc Exp	300		300	34	11%	300	300
4191.10-386	Land Use - Recording Fees	200		200	67	34%	100	100
4191.99-325	Land Use - Postage	1,400		1,400	1,016	73%	1,400	1,400
4191.99-350	Land Use - Advertising	1,500		1,500	786	52%	1,500	1,500
4191.99-390	Land Use - Education	1,000		1,000	131	13%	1,000	1,000
4191.99-391	Land Use - Master Plan Update	750		750	0	0%	750	750
4191.99-392	Land Use - Professional Consulting	2,000		2,000	0	0%	2,000	2,000
4192.10-130	Salary - Planning Board	2,100		2,100	2,170	103%	2,100	2,100
4193.10-130	Salary - Zoning Board	2,100		2,100	1,500	71%	2,100	2,100
4240.10-130	Salary – Code Enforcement Officer	20,401	260	20,661	23,322	113%	20,909	20,909
4240.99-616	Building Inspector – Mileage	800		800	800	100%	800	800
4619.99-940	Conservation Commission	5,500		5,500	4,268	78%	6,500	6,500
	TOTAL – LAND USE	65,960	546	66,506	59,168	89%	68,055	68,055

Town of Tilton Recommended 2014 Budget

Account	DEPARTMENT (Fund – Dept Code)	2013 (Unaudited)				Used %	2014 Recommended Budget	
		Town Meeting Budget	Budget Transfers	Authorized Budget *	Expenses ** as of 12/31/2013		Selectmen's Rec. Budget	Budget Cmte Rec. Budget
POLICE (01-78)								
4210.10-130	PD - Salaries - Chief	79,566	995	80,561	80,560	100%	81,555	81,555
4210.20-130	PD - Salaries - Officers Wages	806,700	1,732	808,432	789,192	98%	862,575	862,575
4210.20-205	PD - Salaries - Overtime	35,000		35,000	50,423	144%	50,000	50,000
4210.20-260	PD - Salaries - Holiday	28,561		28,561	14,824	52%	23,375	23,375
4210.20-265	PD - Compensated Absences	6,000		6,000	3,004	50%	2,901	2,901
4210.20-266	PD - Merit Raise Pool	3,518	-3,463	55	0		2,604	2,604
4210.30-130	PD - Salaries - Dispatcher Wages	82,389		82,389	83,780	102%	87,339	87,339
4210.40-130	PD - Salaries - Part-time Wages	19,382		19,382	16,636	86%	20,995	20,995
4210.50-130	PD – Salaries – Parking Enforcement	10,500		12,480	2,892	23%	12,480	0
4210.40-140	PD - Grant Expenses	12,480		4,500	7,643	170%	10,000	10,000
4210.60-225	PD - FICA	7,084		7,084	6,087	86%	7,490	7,490
4210.61-226	PD - Medicare	14,942	39	14,981	14,738	98%	15,994	15,994
4210.62-242	PD - Life/Disability	14,177	19	14,196	14,080	99%	14,784	14,784
4210.63-230	PD - Retirement Grp 1	8,062		8,062	8,245	102%	9,406	9,406
4210.64-240	PD - Health Ins.	321,970	-16,500	305,470	312,443	102%	348,808	348,808
4210.65-241	PD - Dental	9,047		9,047	8,781	97%	9,978	9,978
4210.66-230	PD - Retire Grp II	207,305	679	207,984	213,487	103%	248,507	248,507
4210.99-300	PD - Office Supplies	3,500	-500	3,000	3,691	123%	3,500	3,500
4210.99-320	PD - Dues	3,400		3,400	3,465	102%	3,465	3,465
4210.99-325	PD - Postage	700		700	161	23%	500	500
4210.99-330	PD - Printing	700		700	524	75%	600	600
4210.99-335	PD - Police Liability	0		0	0	#DIV/0!		0
4210.99-340	PD - Equip. Maint/Repair/Tech.	24,339	-16,000	8,339	1,535	18%	4,000	4,000
4210.99-350	PD - Advertising	300		300	361	120%	500	500
4210.99-360	PD - Telephone	8,000	-8,000	0	0	#DIV/0!		0
4210.99-385	PD - Misc. Expense	1,500		1,500	1,455	97%	1,500	1,500
4210.99-400	PD - Electricity	6,000		6,000	5,941	99%	5,750	5,750
4210.99-410	PD - Heat	3,000		3,000	1,597	53%	2,500	2,500
4210.99-420	PD - Sewer	300		300	294	98%	400	400
4210.99-430	PD - Water	800		800	798	100%	800	800
4210.99-440	PD - Building Maintenance	2,000		2,000	1,642	82%	2,000	2,000
4210.99-450	PD - Janitorial Service	4,439		4,439	5,924	133%	5,700	5,700
4210.99-460	PD - Building Improvements	1,500		1,500	1,841	123%	2,000	2,000
4210.99-600	PD - New Uniforms	8,500		8,500	10,960	129%	10,000	10,000
4210.99-605	PD - Uniform Maintenance	3,000		3,000	3,177	106%	2,900	2,900
4210.99-610	PD - Training Materials	2,500		2,500	5,065	203%	3,000	3,000
4210.99-615	PD - Gasoline-Diesel	32,000		32,000	35,424	111%	32,000	32,000
4210.99-620	PD - Vehicle Maintenance	11,000		11,000	11,691	106%	11,000	11,000
4210.99-625	PD - Radio-Communications	1,250		1,250	2,356	188%	1,250	1,250
4210.99-630	PD - Photo Supplies	100		100	0	0%	100	100
4210.99-635	PD - Intoximeter	600		600	0	0%	600	600
4210.99-640	PD - Weapons Expense	3,000		3,000	4,440	148%	3,000	3,000
4210.99-645	PD - Investigation Expense	2,500		2,500	2,837	113%	2,500	2,500
4210.99-650	PD - Drug Investigation	1,500		1,500	1,155	77%	2,000	2,000
4210.99-655	PD - Pistol Range Expense	1,000		1,000	1,060	106%	1,000	1,000
4210.99-660	PD - Equipment Purchases	15,000		15,000	17,215	115%	15,000	15,000
4210.99-665	PD - Immunizations	800		800	815	102%	1,000	1,000
4210.99-910	PD - Legal Expense	10,000		10,000	8,656	87%	10,000	10,000
4290.10-130	PD - Emergency Management Salary	1		1	0	0%	1	1
4290.99-558	PD - Emergency Management Misc	1		1	0	0%	1	1
TOTAL POLICE		1,819,913	-41,000	1,772,913	1,760,893	99%	1,937,358	1,924,878

Town of Tilton Recommended 2014 Budget

Account	DEPARTMENT (Fund – Dept Code)	2013 (Unaudited)				2014 Recommended Budget		
		Town Meeting Budget	Budget Transfers	Authorized Budget *	Expenses ** as of 12/31/2013	Used %	Selectmen's Rec. Budget	Budget Cmte Rec. Budget
PUBLIC WORKS (01-82)								
4311.10-130	Hwy - PW Director Salaries	76,708	959	77,667	77,667	100%	78,626	78,626
4311.20-130	Hwy - Salaries - Crew	172,578	1,771	174,349	165,636	95%	176,072	176,072
4311.20-205	Hwy - Salaries - Overtime	40,411		40,411	22,892	57%	40,411	40,411
4311.20-225	Hwy – Compensated Absences	3,078		3,078	2,326		2,500	2,500
4311.20-226	Hwy - Merit Raise Pool	3,832	-3,258	574	0		3,745	3,745
4311.40-130	Hwy - Part Time Wages	10,800		10,800	8,715	81%	10,800	10,800
4311.60-225	Hwy - FICA	18,631	170	18,801	16,906	90%	18,966	18,966
4311.61-226	Hwy - Medicare	4,357	41	4,398	3,954	90%	4,436	4,436
4311.62-242	Hwy - Life/Disability	3,664	22	3,686	3,796	103%	3,664	3,664
4311.63-230	Hwy - Retire Grp I	28,347	295	28,642	26,294	92%	31,783	31,783
4311.64-240	Hwy - Health Ins	88,810		88,810	89,241	100%	95,786	95,786
4311.65-241	Hwy - Dental Ins.	2,661		2,661	2,218	83%	2,661	2,661
4311.99-300	Hwy - Office Supplies	300	-100	200	200	100%	200	200
4311.99-325	Hwy - Postage-Freight	250		250	173	69%	175	175
4311.99-330	Hwy - Printing	500		500	150	30%	500	500
4311.99-340	Hwy - Equip. Maint & Repair	8,500		8,500	10,196	120%	8,500	8,500
4311.99-345	Hwy - Equipment Supplies	7,300		7,300	11,973	164%	7,300	7,300
4311.99-350	Hwy - Advertising	1		1	0	0%	0	0
4311.99-360	Hwy - Telephone	1,225	-1,225	0	0	#DIV/0!	0	0
4311.99-370	Hwy - Equipment Rental	1,000		1,000	848	85%	2,500	2,500
4311.99-385	Hwy - Misc. Expense	1,000		1,000	843	84%	1,000	1,000
4311.99-400	Hwy - Electricity	4,200		4,200	4,046	96%	4,200	4,200
4311.99-410	Hwy - Heat	6,060		6,060	3,293	54%	6,060	6,060
4311.99-440	Hwy - Building Supplies	1,400		1,400	915	65%	1,400	1,400
4311.99-450	Hwy - Water	375		375	301	80%	375	375
4311.99-470	Hwy - Building Repairs	3,550		3,550	2,455	69%	3,550	3,550
4311.99-600	Hwy - Uniforms	3,100		3,100	3,075	99%	3,000	3,000
4311.99-615	Hwy - Gas-Diesel	18,520		18,520	12,690	69%	18,500	18,500
4311.99-625	Hwy - Radio-Communications	750		750	671	90%	850	850
4311.99-660	Hwy - Equip Purchases	1		1	28,050	>500%	0	1
4311.99-670	Hwy - Training	250		250	250	100%	250	250
4312.99-700	Hwy/St - Winter Salt & Sand	39,098		39,098	31,736	81%	34,500	34,500
4312.99-710	Hwy/St - Road Materials	7,300		7,300	4,190	57%	7,300	7,300
4312.99-720	Hwy/St - Sub-Contractors	13,600		13,600	10,445	77%	13,630	13,630
4312.99-730	Hwy/St - Buildings/Grounds Maint.	3,500		3,500	1,428	41%	3,000	3,000
4312.99-740	Hwy/St - Road Construction	1		1	0	0%	0	1
4312.99-750	Hwy/St - Storm Drains	3,000		3,000	0	0%	3,000	3,000
4312.99-760	Hwy/St - Sidewalk Construction	3,000		3,000	744	25%	9,000	9,000
4312.99-770	Hwy/St - Safety Equipment	1,000		1,000	480	48%	1,000	1,000
4316.99-850	Hwy/St - Street Lighting	32,000		32,000	34,502	108%	32,000	32,000
4323.99-860	Sanitation - Recycling	10,000		10,000	8,339	83%	7,200	7,200
4323.99-861	Sanitation – Residential Solid Waste						75,240	75,240
4323.99-862	Sanitation – Commercial Solid Waste	312,738		312,738	262,609	84%	212,000	212,000
4323.99-863	Sanitation - Household Hazard Waste	2,421		2,421	2,421	100%	2,500	2,500
4324.99-864	Sanitation - Demo Material Removal	8,000		8,000	8,991	112%	7,000	7,000
4324.99-867	Sanitation – Curbside Contract	110,116		110,116	109,249	99%	109,763	109,763
TOTAL PUBLIC WORKS		1,057,933	-1,325	1,056,608	974,908	92%	1,044,943	1,044,945

Town of Tilton Recommended 2014 Budget

Account	DEPARTMENT (Fund – Dept Code)	2013 (Unaudited)				2014 Recommended Budget		
		Town Meeting Budget	Budget Transfers	Authorized Budget *	Expenses ** as of 12/31/2013	Used %	Selectmen's Rec. Budget	Budget Cmte Rec. Budget
HEALTH & HUMAN SERVICES (01-87)								
4411.10-130	Salary - Health Officer	23,296	291	23,587	23,587	100%	23,878	23,878
4411.10-385	Health Officer - Misc Exp	500		500	286	57%	500	500
4415.99-920	Health Agencies - CHAT	100		100	0	0%	0	0
4442.10-130	Welfare - Director of Welfare	34,345	429	34,774	34,774	100%	35,603	35,603
4442.10-385	Welfare - Administrative Expense	1,700		1,700	1,167	69%	1,700	1,700
4445.10-920	Welfare - General Assistance	50,000		50,000	25,673	51%	50,000	50,000
	TOTAL HEALTH & HUMAN SERVICES	109,941	720	110,661	85,488	77%	111,681	111,681
CULTURE & RECREATION (01-89)								
4323.99-860	Recycling Committee	1,500		1,500	1,021	68%	1,000	1,000
4520.99-932	Park Commission Expenses	40,381		40,381	40,777	101%	40,156	40,156
4520.99-945	Park Maint – Island	2,000		2,000	1,115	56%	2,000	2,000
4550.99-932	Hall Memorial Library	121,150		121,150	121,150	100%	122,200	119,700
4589.99-934	Culture - Old Home Day	2,500		2,500	2,680	107%	2,500	2,500
4589.99-936	Culture - Memorial Day	200		200	71	36%	200	200
4589.99-938	Culture – Senior Center	6,000	-1,163	4,837	5,382	111%	4,800	4,800
	TOTAL CULTURE & RECREATION	173,731	-1,163	172,568	172,197	100%	172,856	170,356
OUTSIDE AGENCIES (01-90)								
4195.99-800	Cemetery - Park	4,200		4,200	4,200	100%	4,200	4,200
4197.99-840	Lakes Region Planning	3,258		3,258	3,258	100%	3,304	3,304
	Health Agencies – Genesis	0		0	0		0	
4415.99-900	Health Agencies - Youth Assistance	41,612		41,612	41,612	100%	42,080	42,080
4415.99-905	Health Agencies - Child & Family Svcs	2,500		2,500	2,500	100%	2,850	2,850
4415.99-910	Health Agencies - Community Action	23,389		23,389	23,389	100%	23,389	23,389
4415.99-915	Health Agencies - Community Action Transit	2,500		2,500	2,500	100%	5,000	2,500
4415.99-922	Health Agencies - Franklin Visiting Nurses	15,630		15,630	15,630	100%	15,600	15,600
4415.99-925	Health Agencies - Animal Control	5,500		5,500	5,500	100%	5,500	5,500
4415.99-930	Health Agencies - New Beginnings	1,500		1,500	1,500	100%	1,530	1,530
4415.99-940	Health Agencies - NH Assoc Blind	1,500		1,500	1,500	100%	1,500	1,500
4415.99-950	Health Agencies - CASA	500		500	500	100%	500	500
4415.99-960	Health Agencies - Red Cross	500		500	500	100%	1,609	500
4520.99-970	Tilton-Northfield Rec Council (Pines)	54,500		54,500	54,500	100%	57,500	57,500
4589.99-933	Culture - Summer Concert	2,000		2,000	2,000	100%	2,000	2,000
	OUTSIDE AGENCIES	159,089	0	159,089	159,089	100%	166,562	162,953
	Sub-total Operating Budget		0	4,661,358	4,400,915	94%	4,909,511	4,889,924
	Sewer Commission	449,816		449,816	449,816		449,816	449,816
	Total Operating Budget	5,111,174		5,111,174	4,850,731		5,359,327	5,339,740

2013 #'s	Warrant Descriptions	2013 Warrants			2014 #'s	2014 Warrants	
N/A	Collective Bargaining Agreement				2014-7	26,141	26,141
N/A	Town Hall Meeting Room Construction				2014-8	10,000	0
2013-4	Tilton-Northfield Island Park CRF	15,000	15,000	15,000	2014-9	15,000	15,000
2013-5	Highway Equipment CRF	35,000	35,000	35,000	2014-10	35,000	35,000
2013-6	Town Roads, Streets... CRF	65,000	65,000	65,000	2014-11	65,000	65,000
2013-7	Recreational Facilities CRF	5,000	5,000	5,000	2014-12	5,000	0
2013-8	Revaluation CRF	20,000	20,000	20,000	2014-13	20,000	20,000
2013-9	Lake Improvement CRF	1,500	1,500	1,500	2014-14	1,500	1,500
2013-10	Recycling Revolving Fund	45,000	45,000	45,000	N/A		
	Subtotal Warrant Articles:	186,500	186,500	186,500		177,641	162,641

Total Operating Budget and Warrant Articles	5,297,674	5,297,674	5,037,231	5,536,968	5,502,381
* Authorized Budget column may include encumbrances, general fund related warrant articles, and budget transfers				Incr \$	239,294.00
** Expenses as of 12/31/2013 are still being processed as invoices are received and therefore year end expenses are not final.				Incr %	4.52%
					204,707
					3.86%

Estimated 2014 Operating Revenues

Account Number	Description	2013		2014
		Budget	Actual	Proposed Budget
TAXES				
01-44-3185.01-000	Rev - Yield Tax	2,800	0	3,000
01-45-3186.01-000	Rev - Payment in Lieu of Taxes	5,000	2,384	3,500
01-47-3190.01-000	IP - Interest on Delinquent Tax	110,000	85,401	100,000
01-47-3190.02-000	IP - Penalties on Delinquent Tax	11,000	11,678	12,500
LICENSES, PERMITS & FEES				
01-48-3210.01-000	Business Licenses & Permits	1,650	890	1,500
01-49-3220.01-000	Motor Vehicle Permit Fees	488,000	507,539	495,000
01-49-3220.02-000	Motor Vehicle Titles	1,700	1,744	1,700
01-49-3220.03-000	Motor Vehicle Agent Fees	14,000	13,548	14,000
01-49-3220.04-000	Motor Vehicle Other Fees	3,000	5,770	6,000
01-50-3230.01-000	Building Permits	25,000	17,544	20,000
01-51-3290.01-000	Licenses - Dog	5,800	5,529	5,800
01-51-3290.02-000	Licenses - Vitals (MBD)	2,900	3,640	3,500
FROM STATE				
01-52-3352.01-000	NH - Rooms & Meals	159,333	158,850	159,333
01-52-3353.01-000	NH - Highway Block Grant	56,556	53,734	56,556
01-52-3354.01-000	NH - Water Pollution Grant	5,405	2,703	5,405
CHARGES FOR SERVICES				
01-55-3401.03-000	PD – Misc Revenue	4,000	4,763	5,000
01-55-3401.07-000	PD – Parking Revenue	3,000	1,500	1,500
01-55-3401.10-000	PD - Police Fines	1,500	1,461	1,500
01-55-3401.11-000	PD – Court Revenue	10,500	4,846	7,500
01-55-3401.13-000	PD - School Resource Officer	66,476	66,476	69,000
01-55-3401.19-000	PD – Grants / Donations / Reimb Exp *	10,500	29,950	25,000
01-55-3402.04-000	Land Use Revenue	5,300	4,394	4,400
01-55-3403.01-000	Highway - Misc Income	3,100	4,125	3,100
01-55-3403.04-000	Highway - Recycling Income	5,000	3,719	4,000
01-55-3404.02-000	Sel - Haulers	225,000	221,154	212,000
MISCELLANEOUS REVENUES				
01-56-3501.01-000	Sale of Town Property **	125,921	207,190	80,000
01-57-3502.02-000	Bank Interest Short Term	3,100	2,295	2,300
01-57-3506.03-000	Misc Income/Refunds to Town	37,500	147,599	187,000
INTERFUND OPERATING TRANSFERS				
	Sewer Commission	449,616	449,616	449,616
01-57-3916.01-000	Trust Transfers to Town	750	3,627	750
TOTAL GENERAL FUND REVENUE		1,843,407	2,023,668	1,940,460

** Line includes revenue from sale of 61 Business Park Drive - 12 months of payments for 2014

*** Total Revenue does not contain Capital Project or Revolving Fund revenues, which are handled in separate funds and off budget

Sewer Budget

Expenses	2013 Budget	2012 Actuals	2013 Actuals 12/17/13 Unaudited	Proposed 2014 Budget
Abatements/refunds	\$500.00	\$416.37	\$653.53	\$500.00
Advertising	\$50.00	\$87.00		\$50.00
Acquisition of Main Line	\$1.00	\$60.00		\$1.00
Bank Service Charge	\$50.00		\$20.00	\$20.00
Meter Readings	\$150.00	\$107.00	\$135.00	\$150.00
Postage	\$1,500.00	\$1,320.75	\$690.00	\$1,500.00
Commissioners Salaries	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Dues	\$30.00	\$30.00	\$30.00	\$30.00
Education	\$600.00	\$270.00	\$300.00	\$600.00
Electricity	\$11,500.00	\$11,134.22	\$13,855.37	\$14,500.00
Fuel	\$500.00	\$797.87		\$500.00
Equipment	\$500.00	\$195.45		\$500.00
Equipment Rental	\$1.00			\$1.00
Disability Ins.	\$850.00	\$692.46	\$685.85	\$850.00
Health	\$15,000.00	\$9,286.56	\$14,970.70	\$19,900.00
Liability	\$1,000.00			\$1,000.00
Workers Comp	\$500.00			\$500.00
Maintenance & Repairs	\$90,000.00	\$122,964.61	\$113,524.38	\$100,000.00
Misc.			\$235.89	\$1.00
Mileage	\$400.00	\$355.76	\$440.70	\$500.00
NHDES Admin	\$35,000.00	\$32,584.63	\$28,548.72	\$35,000.00
NHDES O& M	\$139,000.00	\$113,309.01	\$106,187.04	\$125,000.00
NHDES Cap Charges	\$74,000.00	\$57,772.34		\$60,500.00
NHDES Replacement fund	\$8,500.00	\$7,991.00	\$7,991.00	\$8,000.00
office equipment	\$500.00	\$748.43	\$109.99	\$500.00
heat	\$1.00			\$1.00
office expense other	\$1.00			\$1.00
office maintenance	\$1.00			\$1.00
internet access	\$1.00			\$1.00
Office Supplies	\$800.00	\$2,295.95	\$1,448.28	\$1,750.00
Fica	\$3,700.00	\$3,325.31	\$3,350.72	\$3,500.00
Retirement	\$4,000.00	\$3,980.97	\$4,012.11	\$4,000.00
Payroll	\$45,000.00	\$40,460.46	\$40,800.36	\$46,000.00
Printing	\$25.00			\$25.00
Accounting	\$3,000.00	\$2,750.00	\$2,750.00	\$2,750.00
Legal Fees	\$1,000.00	\$2,025.00		\$500.00
Engineering	\$5,000.00			\$5,000.00
PD Detail	\$1.00			\$1.00
Recording Fee BCRD	\$50.00			\$50.00
Reimbursement to the Town	\$1.00			\$1.00
Building Repairs	\$1.00			\$1.00
Telephones	\$4,100.00	\$4,347.93	\$1,931.80	\$4,500.00
Towing	\$1.00			\$1.00
SAG Offset	\$1.00			\$1.00
To Capital Reserve				\$8,629.00
TOTALS	\$449,816.00	\$422,309.08	\$345,671.44	\$449,816.00
Estimated revenue for 2014	\$449,816.00			
	Balance as of 12/31/2013			
Reserve Fund Balance	\$388,345.57			
Checking account balance	\$165,130.98			

LONG TERM DEBT OBLIGATIONS

GENERAL OBLIGATION BONDS

	ISSUE YEAR	INTEREST RATE	MATURITY DATE	ORIGINAL AMOUNT OF ISSUE	PRINCIPAL OUTSTANDING 12/31/13	PERCENT REMAINING 12/31/13
Municipal Bond Bank Northern Shores/Noyes Road	1995	5.50%	2015	425,000	20,000	5%
Riverfront Park Construction	2006	4.15%	2016	600,000	174,516	29%
Riverfront Park Clean Up	2006	4.21%	2016	300,000	87,459	29%
61 Business Park Drive	2009	3.73%	2023	1,590,000	1,135,714	71%
Municipal Bond Bank Refinance Sewer Debt	2012	3.15%	2036	2,569,750	2,479,000	96%
Total Debt:				5,484,750	3,896,689	71%

TRUSTEES OF THE TRUST FUNDS REPORT

Bank Funds – Franklin Savings Bank

Capital Reserve Fund / Trust Fund Name

	Beginning Balance	Withdrawals	Deposits	Income	Balance as of 12/31/13
Channing & Charlotte Sanborn/Arthur Abbot Scholarship Trust	557.81	50.00	0.00	0.91	461.02
David N Altherton Scholarship Trust	8,709.22	0.00	0.00	16.78	8,764.21
Dennis R Huckins Scholarship Trust	18,517.67	800.00	0.00	32.98	16,828.93
Irving C & Katherine M Johnson Scholarship Trust	3,387.09	300.00	0.00	5.65	2,806.67
Ken Reichstein Memorial Scholarship Fund	4.25	0.00	0.00	0.01	4.26
Maranda Leonard Scholarship Trust	2,176.99	100.00	0.00	3.91	1,990.16
Scott R Cheney Scholarship Trust	9,161.81	400.00	0.00	16.49	8,417.30
Capital Reserve Improving and Maintaining Lakes	6,599.09	0.00	3,000.00	13.86	8,643.33
Lochmere Village District Expendable Trust	87,821.26	0.00	0.00	177.06	92,529.28
Recreational Facilities Capital Reserve	26,937.13	2,999.00	5,000.00	50.07	29,106.35
Town Reassessment Capital Reserve	18,876.17	0.00	37,000.00	71.47	56,030.45
Town Roads Repair and Reconstruction Capital Reserve	259,278.33	74,574.09	125,000.00	556.05	286,289.41
Town Highway Equipment Fund	0.00	0.00	70,000.00	71.54	70,071.54
Tilton Northfield Island Park	0.00	0.00	30,000.00	30.66	30,030.66
Trustee Disbursement Account	0.00	14,711.68	14,711.69	-4.29	-2.59
WRSD Capital Reserve Fund – Building Renovations and Repairs	753,219.89	301,694.80	450,000.00	1,959.18	1,358,635.56
WRSD Extraordinary Litigation Fees & Expenses (Closed 7/2011)	0.00	0.00	0.00	0.00	0.00
WRSD School Facilities Maintenance Emergency Repairs Fund	81,811.20	0.00	0.00	154.27	80,624.78
WRSD Special Education Capital Reserve Fund	50,021.59	0.00	25,000.00	198.34	125,455.80
WRSD Tennis/Basketball Lighting Capital Reserve	1,328.81	0.00	0.00	2.56	1,337.20
WRSD Underground Storage Tank Capital Reserve	18,899.28	19,006.20	0.00	24.01	0.00
Subtotal Banking Funds	1,347,307.59	414,635.77	759,711.69	3,381.51	2,178,024.32

Investment Funds – Charter Trust

	Beginning Balance	Withdrawals	Deposits	Change in Value	Balance as of 12/31/13
Subtotal Investment Funds	568,812.01	14,711.69	0.00	27,341.12	581,441.44

Trustee of the Trust Funds Total: 2,759,465.76

OTHER FUNDS/REVOLVING ACCOUNTS

Capital Reserve Accounts

Other Accounts of Interest

	Beginning Balance	Expenditure or Withdrawal	Revenue or Deposit	Ending Balance 12/31/13
Conservation – Easement Monitoring Fund (Agents = Con Com)	11,666.81	0.00	20.83	11,687.64
Conservation – Land Use Change Fund (Agents = Con Com)	97,035.09	0.00	173.22	97,208.31
Recycling Revolving Fund (Agents = Board of Selectmen)	0.00	45,300.00	66,291.30	20,991.30
Police Special Detail Revolving Fund (Agents – Board of Selectmen)	16,347.61	81,415.13	79,669.50	14,601.98

REPORT OF THE TREASURER

(This report has not been audited)

CASH ON HAND - JANUARY 1, 2013 \$2,970,550.63

Received from the Town Clerk	\$588,713.79
Received from the Tax Collector	\$11,122,033.72
Received from the Selectmen's Office	\$1,118,134.49
Received from the Sale of Town Property	\$169,577.90
Interest Earned on Accounts	\$2,290.79
Proceeds of Tax Anticipation Notes	\$1,000,000.00
Proceeds from Bond Anticipation Notes	\$-
Re-Deposited Checks / Credit Adjustments	\$1,442.50
Voided Checks	\$13,992.43

TOTAL CURRENT REVENUES \$14,016,185.62

EXPENDITURES :

Payroll	\$1,840,088.00
Accounts Payable	\$4,165,288.11
Payments to School	\$5,478,891.00
Payments to County	\$671,028.00
Payments to Fire District	\$1,009,920.00
Long Term Debt--Principle	\$311,502.00
Interest on Long Term Debt	\$160,451.00
Payment on TAN.	\$1,000,000.00
Interest on TAN	\$5,742.00
Refunds, Abatements, Overpayments	\$91,799.00
Returned Checks / Bank Fees	\$5,317.93

TOTAL EXPENDITURES (\$14,740,027.04)

CASH ON HAND DECEMBER 31, 2013 \$2,246,709.21

Respectfully Submitted,

Sandra Hyslop
Treasurer

GRZELAK AND COMPANY, P.C.

Certified Public Accountants

Members – American Institute of CPA's
Members – New Hampshire Society of CPA's

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INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Tilton
Tilton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tilton as of and for the year ended December 31, 2012, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Tilton's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tilton, as of December 31, 2012, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 7 through 21 and 53 through 58 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Tilton's basic financial statements as a whole. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the financial statements. The combining nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

Grzelak and Co., P.C.

GRZELAK & COMPANY, P.C., CPA'S

Laconia, New Hampshire

September 12, 2013



1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
GENERAL GOVERNMENT TOTAL =				
show detail below				
4130-4139	Executive	214,218		209,068
4140-4149	Election, Reg. & Vital Statistics	111,561		114,052
4150-4151	Financial Administration	220,397		203,331
4152	Property Assessment	40,108		39,190
4153	Legal Expense	38,000		70,162
4155-4159	Personnel Administration	0		
4191-4193	Planning & Zoning	35,706		34,121
4194	General Government Buildings	59,816		39,411
4195	Cemeteries	4,200		4,200
4196	Insurance	80,646		71,424
4197	Advertising & Regional Assoc.	3,204		3,204
4199	Other General Government			
PUBLIC SAFETY TOTAL =				
show detail below				
4210-4214	Police	1,746,366		1,746,245
4215-4219	Ambulance			
4220-4229	Fire			
4240-4249	Building Inspection	21,015		22,990
4290-4298	Emergency Management	2		
4299	Other (Incl. Communications)			
AIRPORT/AVIATION CENTER TOTAL =				
show detail below				
4301-4309	Airport Operations			
HIGHWAYS & STREETS TOTAL =				
show detail below				
4311	Administration	492,594		456,001
4312	Highways & Streets	68,559		47,367
4313	Bridges			
4316	Street Lighting	32,000		31,726
4319	Other			
SANITATION TOTAL =				
show detail below				
4321	Administration			
4323	Solid Waste Collection	324,619		309,000
4324	Solid Waste Disposal	117,101		117,028
4325	Solid Waste Facility Clean-up			
4326-4329	Sewage Coll. & Disposal & Other	431,409		422,094
Page Sub-Totals		4,041,521	0	3,940,614

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)

Reporting Year =

2012

OP FY Reporting Year = n/a

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
WATER DISTRIBUTION & TREATMENT =				
show detail below				
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			
ELECTRIC =				
show detail below				
4351-4352	Admin. and Generation			
4353	Purchase Costs			
4354	Electric Equipment Maintenance			
4359	Other Electric Costs			
HEALTH =				
show detail below				
4411	Administration	23,796		23,894
4414	Pest Control			
4415-4419	Health Agencies & Hosp. & Other	97,007		97,007
WELFARE =				
show detail below				
4441-4442	Administration & Direct Assist.	35,937		35,274
4444	Intergovernmental Welfare Pymts			
4445-4449	Vendor Payments & Other	50,000		15,926
CULTURE & RECREATION =				
show detail below				
4520-4529	Parks & Recreation	85,686		81,296
4550-4559	Library	119,200		119,200
4583	Patriotic Purposes			
4589	Other Culture & Recreation	13,800		14,594
CONSERVATION =				
show detail below				
4611-4612	Admin. & Purch. of Nat. Resources			
4619	Other Conservation	5,500		6,246
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development			
DEBT SERVICE =				
show detail below				
4711	Princ.- Long Term Bonds & Notes	384,266		2,954,371
4721	Interest-Long Term Bonds & Notes	199,263		192,587
4723	Int. on Tax Anticipation Notes	21,000		8,276
4790-4799	Other Debt Service			
Page Sub-Totals		1,035,455	0	3,548,671

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
CAPITAL OUTLAY show detail below				
4901	Land			31,080
4902	Machinery, Vehicles & Equipment			
4903	Buildings			13,792
4909	Improvements Other Than Bldgs.			43,693
OPERATING TRANSFERS OUT show detail below				
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			349,561
4914	To Enterprise Fund			
	- Sewer			
	- Water			
	- Electric			
	- Airport			
4915	To Capital Reserve Fund	128,500		128,500
4916	To Expend.Trust Fund - not #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Fiduciary Funds			
	<i>Page Sub-Totals</i>	128,500	0	566,626
	<i>Total Local Expenditure Sub-Totals</i>	5,205,476	0	8,055,911
PAYMENTS TO OTHER GOVERNMENTS				
4931	Taxes Assessed for County			699,928
4932	Taxes Assessed for Village Dist.			977,058
4933	Taxes Assessed for Local Educ.			4,044,854
4934	Taxes Assessed for State Educ.			1,179,037
4939	Payments to Other Governments			1,329
	Less Proprietary Funds, Special Revenue Funds, or Capital Project Funds	431,409		422,094
TOTAL GENERAL FUND EXPENDITURES		4,774,067	0	14,536,023

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)

NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those amounts accounted for in proprietary or other funds are subtracted from this report for purposes of general fund balance sheet disclosure. See Page 10 for revolving funds and the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds.

			TOWN OF TILTON	
			2012	Reporting Year
			n/a	Op FY Reporting Year
1	2	3	4	
Acct. #	SOURCE OF REVENUE	Estimated Revenues Used to Set Tax Rate	Actual Revenues	
TAXES				
3110	Property Taxes (commitment less overlay)		10,006,742	
3120	Land Use Change Taxes - General Fund			
3121	Land Use Change Taxes - Conservation Fund			
3180	Resident Taxes			
3185	Timber Taxes	2,394	3,036	
3186	Payment in Lieu of Taxes	4,800	4,733	
3187	Excavation Tax (\$.02 cents per cu yd)			
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes	113,972	120,312	
	Inventory Penalties			
LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits	1,244	1,515	
3220	Motor Vehicle Permit Fees	486,545	503,300	
3230	Building Permits	26,759	26,806	
3290	Other Licenses, Permits & Fees	8,068	8,275	
3311-3319	From Federal Government			
FROM STATE				
3351	Shared Revenues			
3352	Meals & Rooms Tax Distribution	159,416	159,391	
3353	Highway Block Grant	56,278	56,278	
3354	Water Pollution Grant	5,404	5,404	
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)			
3379	From Other Governments			
CHARGES FOR SERVICES				
3401-3406	Income from Departments	307,761	304,122	
3409	Other Charges			
MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property	262,170	261,294	
3502	Interest on Investments	3,446	4,717	
3503-3509	Other	23,462	40,341	
INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds			
3913	From Capital Projects Funds		652,380	
3914	From Enterprise Funds			
	Sewer - (Offset)	431,409	424,843	
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds	25,080	25,080	
3916	From Trust & Fiduciary Funds	713	712	
3917	Transfers from Conservation Fund			
OTHER FINANCING SOURCES				
3934	Proceeds from Long Term Bonds & Notes		2,569,750	
	Less Proprietary Funds, Special Revenue Funds, or Capital Project Funds	431,409	424,843	
TOTAL GENERAL FUND REVENUE		1,487,512	14,754,188	

NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those revenues accounted for in proprietary or other funds are subtracted from this report for purposes of general fund balance sheet disclosure. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds. Also see supplemental schedule on page 10.

General Fund Balance Sheet for Town/City of		TOWN OF TILTON	2012
or Optional Reporting Year = n/a			
A. ASSETS	Acct. #	Beginning of Year	End of year
Current assets	(a)	(b)	(c)
a. Cash and equivalents	1010	3,317,231	2,970,752
b. Investments	1030		
c. Restricted Assets			
d. Taxes receivable	1080	659,220	859,919
e. Tax liens receivable	1110	406,801	321,098
f. Accounts receivable	1150	253,379	221,408
g. Due from other governments	1260		
h. Due from other funds	1310		642,133
i. Other current assets	1400	2,166	10,496
j. Tax deeded property (subject to resale)	1670	44,391	
TOTAL ASSETS		4,683,188	5,025,806
B. LIABILITIES AND FUND EQUITY	Acct. #	Beginning of Year	End of year
Current liabilities	(a)	(b)	(c)
a. Warrants and accounts payable	2020	96,992	156,196
b. Compensated absences payable	2030	29,584	
c. Contracts payable	2050		
d. Due to other governments	2070		
e. Due to school districts	2075	2,245,403	2,208,891
f. Due to other funds	2080	224,337	559,463
g. Deferred revenue	2220	7,659	6,127
h. Notes payable - Current	2230	1,200,030	1,000,000
i. Bonds payable - Current	2250		
j. Other payables	2270	2,219	
TOTAL CURRENT LIABILITIES		3,806,224	3,930,677
Fund equity *			
a. Nonspendable Fund Balance	2440	46,557	10,496
b. Restricted Fund Balance	2450	83,101	
c. Committed Fund Balance	2460		
d. Assigned Fund Balance	2490		
e. Unassigned Fund Balance	2530	747,306	1,084,633
TOTAL FUND EQUITY		876,964	1,095,129
3. TOTAL LIABILITIES AND FUND EQUITY		4,683,188	5,025,806

*Note: To be GASB 54 compliant, the fund balance classifications have changed. See tab called Fund Balance Explanation.

NOTE: NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund. See the municipality's audited financials for more information on proprietary funds, special revenue, or capital project funds.

MS-5	RECONCILIATION (to assist in balance sheet preparation)				
A. GENERAL FUND BALANCE SHEET RECONCILIATION					
	Total Revenues From Page 5		14,754,188		
	Less Expenditures From Page 4		14,536,023		
	Increase (decrease)		218165		
	Ending Fund Equity From Balance Sheet		1,095,129		These cells should be equal
	Less Beginning Fund Equity From Balance Sheet		876,964		
	Increase (decrease)		218165		
B. RECONCILIATION OF SCHOOL DISTRICT LIABILITY ACCT. #2075			Amount		
	1. School district liability at beg. of year (From balance sheet Acct #2075, column b)				2,245,403
	2. ADD: School district assessment for current year				5,223,891
	3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)				7,469,294
	4. SUBTRACT: Payments made to school district				< 5,260,403 >
					(To balance sheet Acct # 2075, column c)
					2,208,891
C. RECONCILIATION OF TAX ANTICIPATION NOTES			Amount		
	1. Short-term (TANS) debt at beginning of year	\$			1,200,030
	2. ADD: New issues during current year				1,000,000
	3. SUBTRACT: Issues retired during current year	<			1,200,030 >
	4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) (To balance sheet in Acct # 2230, column c)				1,000,000
SAMPLE FIGURES USED FOR ILLUSTRATION. USE THE MUNICIPALITY'S ACTUAL FIGURES					

AMORTIZATION OF LONG-TERM DEBT (including proprietary and capital project funds)										
(a) Description	(b) Original obligation	(c) Purpose	(d) Annual installment	(e) Interest rate	(f) Date of final payment	(g) Bonds o/s at beginning of year	(h) Bonds issued this year	(i) Bonds retired this year	(j) Bonds o/s at end of year	(k) Bonds o/s at end of year
Road Improvement Bond	\$ 425,000		\$ 30,000	Var	2015	\$ 40,000	\$ -	\$ 10,000	\$ 30,000	\$ 30,000
1999 - Rural Development Bond	384,250		23,664	4.50%	2029	283,433		283,433	\$ -	\$ -
RT3 Sewer Bond	465,000		35,508	4.50%	2022	303,696		303,696	\$ -	\$ -
Park Construction	600,000		Var	7.50%	2016	301,033		62,056	\$ 238,977	\$ 238,977
Park Cleanup	300,000		Var	4.15%	2016	150,532		31,027	\$ 119,505	\$ 119,505
Silver Lake Road	400,000		80,000	3.96%	2012	80,000		80,000	\$ -	\$ -
Lochmere Sewer Bond	2,200,000		Var	4.25%	2036	2,029,917		2,029,917	\$ -	\$ -
USDA Lochmere Sewer	352,000		Var	4.12%	2036	324,282		324,282	\$ -	\$ -
Police Building Bond	2,500,000		168,607	3.73%	2023	1,363,038		113,751	\$ 1,249,287	\$ 1,249,287
Refinancing Debt	2,569,750		Var	Var	2036	-	2,569,750	-	\$ 2,569,750	\$ 2,569,750
									\$ -	\$ -
									\$ -	\$ -
									\$ -	\$ -
									\$ -	\$ -
TOTAL	\$ 10,196,000					\$ 4,875,931	\$ 2,569,750	\$ 3,238,162	\$ 4,207,519	\$ 4,207,519

Remarks

FROM THE DESK OF THE TOWN CLERK TAX COLLECTOR

I am hopeful that if everything goes as planned, by 2014 Town Meeting you will be able to renew your registration(s) and dog license(s) online. Also, you will be able to pay with credit cards, both online and at the counter.

Vital Records – We did 253 Vital Record transactions which included 28 marriage licenses.

Elections - Last year there was only one election, the Town Election which went very smoothly. 2014 is going to be another story: 1/21 State Primary Special Election Dist 1, 3/11 Town Election and State Special Election Dist 1, 3/15 Town Meeting, 9/9 State Primary, 11/4 State General.

Motor Vehicle Registrations – My office completed 5,494 Motor Vehicle transactions and 1,221 other transaction and collected \$588,288.59. In October we started a one check system payable to the Town of Tilton for all Motor Vehicle transactions. This is the first step needed for online registration renewals.

Dogs – All Dogs must have Rabies Vaccinations. We licensed 660 dogs in 2013. For your convenience, you are able to license your dog(s) as early as January. Courtesy mailers are mailed out each year to all dog owners as a reminder to license their dog(s). State Law requires that this be done by April 30th of each year.

If a dog is not licensed, there will be a civil forfeiture fine of \$25.00 plus the license fees and late fees per month, per dog. There were 41 Civil Forfeitures served in 2013 average cost was \$37.00 instead of \$9.00. *If your dog has passed away or no longer lives with you, please let us know.*

Tax – We collected \$11,118,575.25 in taxes. If you do not have the full amount to pay your taxes, pay what you can. Be mindful that the interest will continue.

If you do not have a mortgage company and would like to make prepayments towards the next tax bill you **must** note this on your check, and please include your phone number. I am more than happy to work with you.

Credit Card Tax Payments – We received \$670,151.77 in online tax payments.

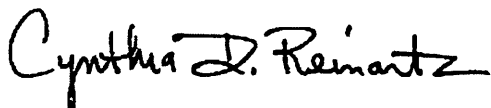
Legislation – I continue to be active regarding Legislation that would impact our town.

Continuing Education: Kim completed her second of four years' classes for her to obtain her NH Certification as a Deputy Town Clerk Tax Collector. I am on the Education Committee with the Tax Collectors Association.

Please contact me with any question or concerns that you may have. I thank you for your confidence in allowing me to serve you for the past 15 years, it has been my pleasure.

Together we can continue to make Tilton an even better place to live!

Respectfully submitted,



Cynthia D. Reinartz, CNHTCTC

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2013 - 12/31/2013

-- TILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BENASUTTI, GREGORY A GLENBURN, ME	WHITTAKER, MELISSA J TILTON, NH	TILTON	TILTON	01/05/2013
LEROUX, JAROD C LACONIA, NH	MCKIM, CIRSTEN D TILTON, NH	LACONIA	TILTON	01/08/2013
COOK, DARRELL W TILTON, NH	LEATHERS, HEATHER L TILTON, NH	TILTON	CHICHESTER	04/28/2013
MILBOURNE, MARQUES E TILTON, NH	CARUSO, TRACIL TILTON, NH	TILTON	DERRY	05/26/2013
DAGNESE, JUSTIN D FRANKLIN, NH	DONOHUE, HEATHER P TILTON, NH	TILTON	TILTON	05/31/2013
VIENNEAU, GLENN A TILTON, NH	REYNOLDS, IRENE E TILTON, NH	TILTON	TILTON	06/09/2013
KEELER, JOSEPH TILTON, NH	YOUNG, DANIELLE TILTON, NH	TILTON	LACONIA	06/22/2013
NILSEN, RICHARD B TILTON, NH	DESAUTEL, MAJELLA L FRANKLIN, NH	FRANKLIN	CONCORD	07/09/2013
BAILEY, MATTHEW E TILTON, NH	GLINES, ANDREA T TILTON, NH	NORTHFIELD	FRANKLIN	07/20/2013
HURLEY, CHRISTOPHER TILTON, NH	BLANCHETTE, STEPHANIE L TILTON, NH	ALLENSTOWN	SUGAR HILL	08/16/2013
COFFIN, CHRISTOPHER L TILTON, NH	DROUIN, TONI A TILTON, NH	NORTHFIELD	TILTON	08/24/2013

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2013 - 12/31/2013

-- TILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
GWYNNE, DANIEL L BIRMINGHAM, UNITED KINGDOM	SMITH, JENNY M WINNISQUAM, NH	TILTON	SANBORNTON	08/24/2013
PIESZCHALA, ANDREW J TILTON, NH	UCAKAR, SARAH M TILTON, NH	TILTON	LACONIA	08/24/2013
BOUDREAU, SHAUN TILTON, NH	TRAVIS, KATHERINE TILTON, NH	TILTON	LACONIA	09/14/2013
BARTZ, RICHARD E TILTON, NH	BURDITT, ALYSSA L TILTON, NH	HENNIKER	HENNIKER	09/28/2013
ROY, CHAD M TILTON, NH	WHITE, VERONICA R TILTON, NH	TILTON	WATERVILLE VALLEY	10/04/2013
LAPLANTE, RYAN TILTON, NH	DODGE, BRITTANY TILTON, NH	NORTHFIELD	ALEXANDRIA	10/05/2013
VOS, JUSTIN TILTON, NH	BRIGGS, ALISSA TILTON, NH	NORTHFIELD	TILTON	10/06/2013
CYR, GREGORY R TILTON, NH	SMART, SAMANTHA M NORTHFIELD, NH	NORTHFIELD	NORTHFIELD	10/12/2013
DUBIA, JEFFREY R TILTON, NH	LAGASSE, ALICIA M PENACOOK, NH	CONCORD	HOPKINTON	10/26/2013
ESTES II, CRAIG W TILTON, NH	PARISEAU, DENISE R TILTON, NH	TILTON	SANBORNTON	11/08/2013
DOWNES JR, ROBERT J TILTON, NH	OUELLETTE, REBECCA L TILTON, NH	TILTON	CONCORD	11/23/2013

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2013 - 12/31/2013

-- TILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BARON, TYLER T TILTON, NH	FARRENKOPF, CARRIE A TILTON, NH	TILTON	LACONIA	11/30/2013
WIRKKALA, MICHAEL R TILTON, NH	DURLING, PERSIS D TILTON, NH	TILTON	NEW LONDON	12/28/2013

Total number of records 24

TRUE COPY ATTEST
 CLERK OF TILTON
Synthia D. Seaman
 DATED 2/26/14

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2013-12/31/2013

--TILTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
WELCOME, BRYCE ROBERT	01/18/2013	PLYMOUTH,NH	WELCOME JR, WILLIAM	WELCOME, KRYSTLE
FRANKEL, BRYSON RYAN	02/06/2013	CONCORD,NH	FRANKEL, ANDREW	FRANKEL, MARGARET
VU, XAVIER PHAM	03/04/2013	LACONIA,NH	VU, QUOC	PHAM, TUYEN
TAYLOR, SPENCER JEFFERY	03/05/2013	CONCORD,NH	TAYLOR, GREGORY	LASSEN, STEPHANIE
MALONEY, LINDSEY GEORGE	03/07/2013	CONCORD,NH	MALONEY, JAMES	MALONEY, KATELYN
JUURLINK-GAGNE, SAWYER JAN	03/28/2013	CONCORD,NH	GAGNE, NEIL	JUURLINK, ANGELA
MCKENNEY, MILO LUCIAN	04/06/2013	LACONIA,NH	MCKENNEY, SHAWN	GREENWOOD, KRISTIN
ADAMS, KENNETH JOSEPH	04/17/2013	CONCORD,NH	ADAMS JR, DONALD	COSTELLA, CASSANDRA
TIBBETTS JR, ADAM VINTON	04/22/2013	LACONIA,NH	TIBBETTS SR, ADAM	KNAPP, KIMBERLEE
SYLVAIN, SYDNEY ROSE	05/02/2013	MANCHESTER,NH	SYLVAIN, AARON	SYLVAIN, BARBARA
JAMESON, STEVEN DALE	05/03/2013	CONCORD,NH	JAMESON, AARON	GAGNON, JESSICA
YOUNGMAN, JACOB AARON	05/14/2013	CONCORD,NH	YOUNGMAN, AARON	YOUNGMAN, STEPHANIE
STUTZMAN, SOPHIA DELMACITA	06/05/2013	LEBANON,NH	STUTZMAN, GEORGE	STUTZMAN, LOLITA
BOUDREAU, BRIELLE KIMBERLY	06/27/2013	PLYMOUTH,NH	BOUDREAU, SHAUN	TRAVIS, KATHERINE
STEWART, PATRICK WILLIAMS	07/03/2013	CONCORD,NH	STEWART, JASON	STEWART, LARISSA
MUNIZ, LILEANA CATALINA	07/05/2013	CONCORD,NH	MUNIZ, ABRAHAM	MUNIZ, CAROLYN
SKOOG, RYLAN RICHARD	07/13/2013	LACONIA,NH	SKOOG, DANIEL	BARKLEY, DANIELLE
CLAYTON, DAVRAM GOODWIN	07/24/2013	LACONIA,NH	BRYANT, ERIC	CLAYTON, CHRISTINE
MARTIN-STOREY, JAMES RAY	08/06/2013	CONCORD,NH	MARTIN JR, RAYMOND	STOREY, LEAH
OBER, RYAN WILLIAM	08/28/2013	CONCORD,NH	OBER, JOHNATHAN	HAGERTY, JESSICA
MOSS, JEMMA ROSE	09/04/2013	CONCORD,NH	MOSS, BUDDY	THOMPSON, HEATHER
ROBERTS, DAGNY LEE	10/12/2013	CONCORD,NH	ROBERTS, JOSHUA	ROBERTS, CAITLIN
TREANNIE, ROBERT NELSON	10/13/2013	CONCORD,NH	TREANNIE, DAVID	TREANNIE, HOLLY
HALL, ELLA ELIZABETH	10/17/2013	CONCORD,NH	HALL, ZACHARY	HALL, MICHELLE
O'CONNELL, SYDNEY LOUISE	10/20/2013	CONCORD,NH	O'CONNELL JR, ARTHUR	O'CONNELL, HOLLY
VOS, ELEYNA ANN	11/04/2013	CONCORD,NH	VOS, JUSTIN	VOS, ALISSA
HOEY, NATHANIEL LIAM	11/07/2013	CONCORD,NH	HOEY, ROBERT	HOEY, KAREN
STONE, AMORY LORRAINE	11/26/2013	TILTON,NH	STONE, NICHOLAS	STONE, TARYN
DANIELS, ISABELLE ANIMMARIE	12/12/2013	CONCORD,NH	DANIELS, JEFFREY	DANIELS, DESIREE

Total number of records 29

TRUE COPY ATTEST *Cynthia D Reynolds*
CLERK OF TILTON DATED 2/26/14

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--TILTON, NH --



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BARNETT, IRVING	01/04/2013	TILTON	BARNETT, KARMINE	PARIS, EDNA	Y
FOLEY, ARTHUR	01/09/2013	TILTON	FOLEY, CORNELIUS	HEWINS, IDA	Y
DROUIN, DONALD	01/10/2013	TILTON	DROUIN, ROMEO	JOHNSON, BEATRICE	Y
BROOKS, KATHERINE	01/11/2013	LEBANON	GREEN, CHARLES	DONAGHY, ETHEL	N
ABBOTT, CONWELL	01/12/2013	TILTON	ABBOTT, DUDLEY	WORDEN, JENNIE	Y
KING, JOHN	01/13/2013	CONCORD	KING, TIMOTHY	SOUTHWELL, RITA	Y
EDWARDS, MICHAEL	01/13/2013	LACONIA	EDWARDS, ALLEN	HALNON, KATHLEEN	Y
FONTAINE, RALPH	01/14/2013	TILTON	FONTAINE, FRANK	DOCKHAM, BERYL	Y
GUAY, LUCIEN	01/15/2013	TILTON	GUAY, MAURICE	DUMAS, ALMA	Y
HILL JR, FRED	01/18/2013	TILTON	HILL, FRED	FOWLE, ESTHER	Y
REMBT, WILLIAM	01/19/2013	TILTON	REMBT, CHRISTOPHER	ROEDEL, KATHERYN	Y
CONDE, DORIS	01/22/2013	WARNER	RANDALL, JOHN	LANG, BERNICE	N
SMITH, EDWARD	01/23/2013	FRANKLIN	SMITH, GEORGE	SULLAVIN, IDA	Y
PINEO JR, HERBERT	02/01/2013	FRANKLIN	PINEO, HERBERT	WHITNEY, HELEN	Y
COLLINS SR, JOSEPH	02/02/2013	TILTON	COLLINS, ELWOOD	GAGE, ETHEL	Y
PUCCI, MARY	02/03/2013	BOSCAWEN	TWOMBLY, LEO	MONTAMBEAULT, ALEXANDRINE	N
PESTANA, RICHARD	02/08/2013	TILTON	PESTANA, ANTHONY	CALL, DOROTHY	N
GORDON, JAMES	02/19/2013	TILTON	GORDON, UNKNOWN	UNKNOWN, UNKNOWN	Y

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--TILTON, NH --



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
STEIN JR, BENJAMIN	02/27/2013	BOSCAWEN	STEIN SR, BENJAMIN	STOTT, CLARA	Y
COURSON, HEATHER	03/02/2013	LACONIA	SCARANARI, MICHAEL	MACLEAN, ROBERTA	N
DUTTON SR, MARK	03/03/2013	TILTON	DUTTON, C FRED	EDGERLY, DOROTHY	Y
SZEPANSKI SR, WILLIAM	03/05/2013	TILTON	SZEPANSKI, JOSEPH	BARTH, GERTRUDE	N
BATEMAN, FORREST	03/14/2013	TILTON	BATEMAN, ALFRED	BANKER, FLORENCE	Y
GAUDETTE, DORA	03/16/2013	LACONIA	ROBY, SIDNEY	REYNOLDS, DORA	N
HICKEY, CHARLES	03/16/2013	TILTON	HICKEY, JOHN	MCNEIL, JENNIE	Y
LAPENTA, JOSEPHINE	04/07/2013	TILTON	DONOHUE, JAMES	MORRISSEY, MARY	Y
BICKFORD, MINNIE	04/08/2013	LACONIA	ROLLINS, ARTHUR	JORDAN, MARION	N
BERNARD, ROLAND	04/11/2013	TILTON	BERNARD, JOHN	BELANGER, AURORE	Y
GUBA III, FRANK	04/28/2013	TILTON	GUBA SR, FRANK	STEIN, ANNA	Y
MULCAHY, EDWARD	05/10/2013	LACONIA	MULCAHY, RICHARD	DAVIS, FLORENCE	Y
FEENER, ELIZABETH	05/13/2013	LACONIA	MOULTON SR, CECIL	BREWER, IDA	N
MARSHALL, ROBERT	05/15/2013	FRANKLIN	MARSHALL, ROBERT	ANNIS, LUCY	Y
BASILIERE, GENEVIEVE	05/16/2013	TILTON	DEVEAU, HENRY	COMEAU, BEATRICE	N
HOADLEY, GERTRUDE	05/26/2013	TILTON	BENOIT, JOSEPH	ADJUTANT, LOTTIE	N
TAFFNER JR, JOHN	06/11/2013	TILTON	TAFFNER SR, JOHN	UNKNOWN, MINNIE	Y
PRATT, RAYMOND	06/17/2013	TILTON	PRATT, GEORGE	GOODNOW, NELLIE	Y

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--TILTON, NH --



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BAILEY, MICHAEL	06/19/2013	TILTON	BAILEY, GEORGE	DEBAY, JESSIE	N
KHEMPILAR, JIRASARK	06/21/2013	LACONIA	KHEMPILAR, BOONMEE	UNKNOWN, SUTHIN	N
DANIELS, GARY	06/27/2013	LACONIA	DANIELS, GEORGE	HARPER, PAULINE	N
ALBRO, DAVID	07/03/2013	TILTON	ALBRO, WILLIAM	OLSON, RUTH	Y
WALDRON, HELEN	07/18/2013	LEBANON	WALDRON, CHARLES	JANVRIN, CLARA	N
PAGE, HEIDI	07/20/2013	TILTON	MINER, ERNEST	LABRECQUE, JOAN	N
ROHZEN, SIDNEY	08/03/2013	TILTON	ROHZEN, ANTON	JOHNSON, SELMA	Y
BOUDREAU, NORMAND	08/03/2013	FRANKLIN	BOUDREAU, ROLAND	DAIGNEAULT, PAULINE	N
HUCKINS, DAVID	08/04/2013	TILTON	HUCKINS, GUY	HAWKINS, BLANCHE	Y
IANNO JR, JOSEPH	08/05/2013	TILTON	IANNO, JOSEPH	ARROTTA, MARIA	N
MORROW JR, JAMES	08/05/2013	TILTON	MORROW, JAMES	KEITH, OLIVE	Y
GIGUERE, JOHN	08/06/2013	LACONIA	GIGUERE, ADELARD	BROUGH, RUTH	Y
PISSINIS, CAROL	08/15/2013	LEBANON	STREET, AUSTIN	DOYLE, DOLLY	N
RICHMOND, JOHN	08/15/2013	FRANKLIN	RICHMOND JR, ARTHUR	BUDD, MARY	Y
SMITH, NANCY	08/16/2013	CONCORD	BEANE, GEORGE	TROTTIER, ISABELLE	N
DEMARCO, ANTONE	08/21/2013	TILTON	DEMARCO, PETER	FORECO, JENNIE	Y
GARVIN JR, FRANCLYN	08/27/2013	TILTON	GARVIN SR, FRANCLYN	COOPER, ALMA	Y
LAPLANTE SR, ROBERT	08/30/2013	TILTON	LAPLANTE, ALBERT	TILTON, ANNIE	Y

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--TILTON, NH --



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
RICHMOND, FLORENCE	09/03/2013	TILTON	D'ALESSANDRO, FRANK	CALAMITA, JENNY	N
LORD, ROBERT	09/15/2013	TILTON	LORD, ELMER	HEBB, LAURA	Y
DODGE, JAMES W,	09/15/2013	CONCORD	DODGE, JAMES	WILEY, HELEN	N
FEENER, HEBER	09/26/2013	LACONIA	FEENER, CLIFFORD	MILLER, LILIA	Y
WOLF, AMY	10/01/2013	FRANKLIN	PAIN, ARTHUR	ENGELKE, RUTH	N
HIRSCHBERG, MARTIN	10/14/2013	TILTON	HIRSCHBERG, LEON	SACHS, FANNY	Y
BAYLEY, WILLIAM	10/14/2013	FRANKLIN	BAYLEY, GEORGE	THOMAS, ANNIE	Y
HARDY, CLARA	10/29/2013	LACONIA	STAPLEFIELD, HENRY	SCHLEIMER, KATHERINE	N
FRED, BRUCE	11/01/2013	TILTON	FRED, WALTER	FAIRBANKS, ELLEN	Y
DOWIE, MARGUERITE	11/05/2013	CONCORD	ANDERSSON, ANDERS	ROYEN, ELLA	N
SIEPER SR, EDMUND	11/11/2013	TILTON	SIEPER, EDMUND	VEECH, MAE	Y
JOHNSON, CAROLYN	11/28/2013	TILTON	WENNERBERG, GUNNAR	LAWRENCE, BARBARA	N
MACLEOD, JOHN	11/29/2013	TILTON	MACLEOD, JOHN	ROBINSON, RUBY	Y
JOUBERT JR, STANLEY	12/04/2013	TILTON	JOUBERT SR, STANLEY	GWILLIAM, PEARL	N
SHEEDY SR, WILLIAM	12/10/2013	TILTON	SHEEDY, AUGUSTIN	BERTRAN, IRENE	Y
HEWINS, ROBERT	12/14/2013	CONCORD	HEWINS, EARL	COLUMBIA, MARY	Y
FERRANTI, ANTHONY	12/18/2013	FRANKLIN	FERRANTI, NICHOLAS	SARRICA, MODESTA	Y
MCQUARRIE SR, DANA	12/19/2013	TILTON	MCQUARRIE, PARKER	LEWIS, MINA	Y

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--TILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
LAMBERT, PATRICIA	12/25/2013	MERRIMACK	LONGTIN, ROGER	UNKNOWN, ROSEMARIE	N
METCALF JR, DANIEL	12/27/2013	TILTON	METCALF SR, DANIEL	HARDY, MARJORIE	Y
PEASE, RAYMOND	12/30/2013	TILTON	PEASE, JOHN	SYKES, MILDRED	Y
DAWSON, MARK A.	3/28/2013	LACONIA	DAWSON, RAYMOND E.	BRICKETT, HOPE D.	N

Total number of records 75

*added per family request

Total number of records 76

TRUE COPY ATTEST *Cynthia D Remond*
CLERK OF TILTON DATED 2/26/14

**DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
2013 TAX RATE CALCULATION**

TOWN

Gross Appropriations	5,297,674		
Less: Revenues	2,094,921		
Less: Shared Revenues	-		
Add: Overlay	98,335		
War Service Credits	109,000		
Net Town Appropriation		3,410,088	
Approved Town Tax Effort			3,410,088

**TOWN RATE
\$6.55**

SCHOOL PORTION

Regional School Apportionment	6,504,000		
Less: Education Grant	(1,128,644)		
State Education Taxes (from below)	(1,204,269)		
Approved School Tax Effort			4,171,087

**LOCAL
SCHOOL RATE
\$8.02**

STATE EDUCATION TAXES

Equalized Valuation (no utilities) x 494,566,191	\$2.435		
Divide by Local Assessed Valuation (no utilities) 493,556,318			1,204,269

**STATE
SCHOOL RATE
\$2.44**

COUNTY PORTION

Less: Shared Revenues	-		
Due to County			671,028

**COUNTY RATE
\$1.29**

TN FIRE DISTRICT

Commitment		1,014,614	
------------	--	-----------	--

**TNFD RATE
\$1.95**

Total Property Taxes Assessed	9,456,472		
Less: War Service Credits	(109,000)		
Add: TN FIRE DISTRICT Commitment	1,014,614		
Total Property Tax Commitment	10,362,086		TOTAL RATE \$20.25

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	2.44	1,204,269
All Other Taxes	15.86	8,252,203
		9,456,472

**TOWN OF TILTON, NH
SUMMARY OF INVENTORY VALUATION
FORM MS-1 FOR 2013**

LAND & BUILDINGS	Number Of Acres	Assessed Valuation	
Land			
Current Use	3,302.13	\$362,606	
Discretionary Easement	137.63	\$448,812	
Residential Land	1,834.91	\$77,535,300	
Commercial/Industrial Land	914.36	\$82,726,200	
Total of Taxable Land	6,189.03	\$161,072,918	
	\$7,293,300	489.50	
Buildings			
Residential		\$153,319,700	
Manufactured Housing		\$15,084,200	
Commercial/Industrial		\$168,788,100	
Total of Taxable Buildings		\$337,192,000	
Tax Exempt & Non-Taxable Bldgs.		\$47,464,600	
PUBLIC UTILITIES		\$26,758,600	
VALUATION BEFORE EXEMPTIONS	Amount	Number	\$525,023,518
Certain Disabled Veterans		0	\$0
Improvements to Assist Disabled Veterans		0	\$0
School Dining/Dormitory/Kitchen Exemptions		1	\$150,000
MODIFIED ASSESSED VALUATION	Amount	Number	\$524,873,518
Blind Exemptions (RSA 72:37)	\$45,000	1	\$26,000
Elderly Exemptions (RSA 72:339 a & b)		60	\$4,204,500
Disabled Exemptions (RSA 72:37 b)	\$50,000	9	\$328,100
TOTAL EXEMPTIONS			\$4,558,600

NET VALUATION FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX	\$520,314,918
Less Public Utilities	\$26,758,600
NET VALUATION WITHOUT UTILITIES FOR STATE EDUCATION TAX	\$493,556,318

UTILITY SUMMARY

Public Service of NH	\$12,271,500
Algonquin Power	\$4,608,400
Liberty Utilities	\$9,804,500
Pennichuck East Utility Inc.	\$74,200
TOTAL OF ALL UTILITIES	\$26,758,600

**TOWN OF TILTON, NH
SUMMARY OF INVENTORY VALUATION
FORM MS-1 FOR 2012**

TAX CREDITS SUMMARY

	Amount	Number	Amount
Optional Veterans' Tax Credit	500	190	\$95,000
Surviving Spouse	2,000	0	\$0
Service Connected Disability	2,000	7	\$14,000
TOTAL WAR SERVICE CREDITS		197	\$109,000

ELDERLY EXEMPTION REPORT

	Amount	Number	Total Exemption
Age 65-74	\$50,000	16	\$584,800
75-79	\$80,000	15	\$845,200
80 +	\$125,000	29	\$2,774,500
TOTAL ELDERLY EXEMPTION		60	\$4,204,500

Disabled & Elderly Exemption	Income Limit	Asset Limit
Single	\$24,000	\$70,000
Married	\$32,000	\$70,000

CURRENT USE REPORT

	Acres	Assessed Valuation
Farm Land	521.04	\$205,284
Forest Land	2,082.88	\$140,037
Forest Land with Stewardship	537.57	\$15,579
Unproductive Land	9.92	\$90
Wetland	150.72	\$1,616
TOTAL LAND IN CURRENT USE	3,302.13	\$362,606

Receiving 20% Recreational Adjustment (Acres)	797.96
Total Number of Owners in Current Use	94
Total Number of Parcels in Current Use	146

LAND USE CHANGE TAX (100% to Conservation Fund)

Gross Monies Received (Calender Year 2012)	\$0
--	-----

DISCRETIONARY EASEMENTS

	Assessed Valuation
Discretionary Easements Golf Course	137.63 \$448,812

**FY 2013-2014 WINNISQUAM REGIONAL COOPERATIVE APPORTIONMENT
CURRENT EXPENSES FORMULA (Effective July 1, 2009)
70% on ADM (Average Daily Membership) and 30% on Equalized Valuation**

Budget (MS22 & MS 24)	25,708,302
Less Local Revenue & Credits (MS24)	4,867,091
Current Expenses to Apportion	<u>20,841,211</u>

State Aid	EE Retained Tax	EE Grant	Total State Aid
Northfield	721,355	4,667,040	5,388,395
Sanbornton	982,132	612,754	1,594,886
Tilton	1,204,269	1,128,644	2,332,913
Total	<u>2,907,756</u>	<u>6,408,438</u>	<u>9,316,194</u>

	ADM 11-12 As Reported 11/26/2012	ADM %	2011 Equal Val	Eq Val %	Combined % for Current Exp
Northfield	726.62	0.4948076	301,178,624	0.247965	0.4207550
Sanbornton	350.26	0.2385171	405,774,470	0.334080	0.2671860
Tilton	391.61	0.2666753	507,650,023	0.417955	0.3120590
Total	<u>1,468.49</u>	<u>1.0000000</u>	<u>1,214,603,117</u>	<u>1.000000</u>	<u>1.0000000</u>

	Current Expenditures Rate	Apportioned	Less M24 Town Specific	Less Final State Aid	Local Tax Assessment
Northfield	0.4207550	8,769,464	-	5,388,395	3,381,069
Sanbornton	0.2671860	5,568,747	1,000	1,594,886	3,972,861
Tilton	0.3120590	6,504,000	-	2,332,913	4,171,087
Total	<u>1.0000000</u>	<u>20,842,211</u>	<u>1,000</u>	<u>9,316,194</u>	<u>11,525,017</u>

**DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
2013 TILTON NORTHFIELD FIRE DISTRICT APPORTIONMENT**

	2012 Net Valuation	2012 Equalization Ratio	100% Value	% of Total Value	Apply to Assessment
Tilton	514,240,940	107.7%	480,260,854	62.68906%	1,009,920
Northfield	275,834,756	96.5%	285,839,125	37.31094%	601,081
	<u>790,075,696</u>		<u>766,099,980</u>	<u>100%</u>	<u>1,611,001</u>
Net District Assessment					

2013 SCHEDULE OF TOWN OWNED PROPERTY

Map	Lot	#	Street Name		Acres	Building Value	Extra Features Value	Land Value	Total Value
000R05	7		SIMMONS COURT	Vacant Land	2.50	-	-	58,200	58,200
000R09	30-1		OFF BEACH STREET	Tax Deed	0.94	-	-	1,600	1,600
000R09	54	11	GRANGE ROAD	Grange Hall	0.28	174,000	5,000	45,300	224,300
000R11	11	10	SOUTH WINDY ROAD	Mobile Home	-	14,500	12,100	-	26,600
000R17	20	101	HIGH STREET	Buffalo Park	57.00	-	-	189,200	189,200
000R20	1 6		BUSINESS PARK DR.	Vacant Land	1.44	-	-	57,900	57,900
000R21	15		WOLF ROAD	Vacant Land	5.79	-	-	154,600	154,600
000R26	70	581	W MAIN STREET	Highway Garage	6.19	621,300	63,900	169,700	854,900
000R26	70 B	130	CLARK ROAD	Vacant Land	1.33	-	-	52,900	52,900
000U03	47		ASHUELOT DRIVE	Vacant Land	0.28	-	-	55,300	55,300
000U04	5	179	E MAIN STREET	Police Station	0.95	262,600	5,900	108,300	376,800
000U04	71	180	E MAIN STREET	Ernie's	0.80	-	-	107,500	107,500
000U04	72	190	E MAIN STREET	Vacant Land	0.94	-	-	35,800	35,800
000U05	1		E MAIN STREET	Vacant Land	0.10	-	-	6,100	6,100
000U05	1 A	223	E MAIN STREET	Vacant Land	0.10	-	-	6,100	6,100
000U05	2		E MAIN STREET	Vacant Land	0.09	-	-	5,400	5,400
000U05	21		MAIN STREET	Parking Lot	0.30	-	13,400	82,600	96,000
000U06	24	304	MAIN STREET	Vest Pocket Park	0.12	-	-	87,300	87,300
000U05	40		CENTER STREET	Parking Lot	0.08	-	800	50,700	51,500
000U05	42		CENTER STREET	Parking Lot	0.19	-	9,900	28,500	38,400
000U05	44		CENTER STREET	Parking Lot	0.27	-	13,800	31,500	45,300
000U05	50		ACADEMY STREET	Vacant Land	0.03	-	-	800	800
000U05	52		PROSPECT STREET	Parking Lot	0.11	-	-	3,000	3,000
000U05	55	16	PROSPECT STREET	House	0.28	101,600	-	37,800	139,400
000U05	113	257	MAIN STREET	Town Hall	0.06	606,000	20,800	39,200	666,000
000U05	117	6	MECHANIC STREET	Parking Lot	0.08	-	3,100	20,300	23,400
000U05	120		MECHANIC STREET	Vacant Land	0.12	-	-	26,300	26,300
000U06	3	336	W MAIN STREET	Riverfont Park	1.57	-	101,300	170,900	272,200
000U06	4	336	W MAIN STREET	Parking Lot	0.38	-	-	8,100	8,100
000U06	20		W MAIN STREET	Statue	0.19	-	-	8,200	8,200
000U06	31		OFF WINTER STREET	Vacant Land	0.14	-	-	200	200
000U07	24 A	25	HIGHLAND AVENUE	Vacant Land	0.28	-	-	34,000	34,000
000U07	41 A		SCHOOL STREET	Vacant Land	2.90	-	-	18,000	18,000
000U08	5	414	W MAIN STREET	Park Cemetery	23.00	-	21,700	192,400	214,100
Total					108.83				3,945,400

TAX COLLECTOR'S REPORT

For the Municipality of TILTON Year Ending 12/31/2013

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2013	2012	2011	2010+
Property Taxes	#3110	xxxxxx	\$ 859,623.71	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 294.80	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 21,908.39	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		\$ 0.00			
This Year's New Credits		(\$ 12,622.45)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 10,382,455.15	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 5,000.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 885.45	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 25,210.68	\$ 130.93
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 12,622.45	\$ 35,838.94	\$ 9,485.00	\$ 0.00
Interest - Late Tax	#3190	\$ 7,579.68	\$ 36,821.36	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 10,421,130.96	\$ 954,618.13	\$ 9,485.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of TILTON Year Ending 12/31/2013

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2013	2012	2011	2010+
Property Taxes	\$ 9,830,888.57	\$ 575,166.15	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 885.45	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 7,579.68	\$ 36,821.36	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 2,874.55	\$ 13,556.56	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 274,907.70	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 6,847.15	\$ 53,911.93	\$ 9,485.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 254.43	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 7,457.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 537,262.43	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 22,336.13	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	\$ 0.00	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 10,421,130.96	\$ 954,618.13	\$ 9,485.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of TILTON Year Ending 12/31/2013

DEBITS

UNREDEEMED & EXECUTED LIENS	PRIOR LEVIES			
	2013	2012	2011	2010+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 179,524.80	\$ 119,665.26
Liens Executed During FY	\$ 0.00	\$ 295,385.12	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 14,122.56	\$ 39,145.78
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 7,525.88	\$ 11,293.84	\$ 33,563.51
TOTAL LIEN DEBITS	\$ 0.00	\$ 302,911.00	\$ 204,941.20	\$ 192,374.55

CREDITS

REMITTED TO TREASURER	PRIOR LEVIES			
	2013	2012	2011	2010+
Redemptions	\$ 0.00	\$ 139,565.11	\$ 67,923.52	\$ 98,400.96
Interest & Costs Collected #3190	\$ 0.00	\$ 7,525.88	\$ 11,293.84	\$ 33,563.51
Abatements of Unredeemed Liens	\$ 0.00	\$ 151.00	\$ 4,833.17	\$ 16,316.18
Liens Deeded to Municipality	\$ 0.00	\$ 13,561.73	\$ 13,850.33	\$ 15,289.34
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 142,107.28	\$ 94,976.78	\$ 1,753.70
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 12,063.56	\$ 27,050.86
TOTAL LIEN CREDITS	\$ 0.00	\$ 302,911.00	\$ 204,941.20	\$ 192,374.55

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

Cynthia D. Reinartz
CYNTHIA D. REINARTZ

DATE

1/6/2014

TILTON POLICE DEPARTMENT

ROBERT L. CORMIER
CHIEF



RYAN A. MARTIN
RICHARD P. PAULHUS
LIEUTENANTS

179 East Main Street • P.O. Box 292 • Tilton, NH 03276

Emergency (603) 286-4442 • Bus. (603) 286-8207 • Fax (603) 286-2354 • e-mail: info@tiltonpd.org.

Dear residents,

In 2013 the men and women of the Tilton Police Department focused their efforts on visibility, directed patrols and problem orientated policing. Operations returned to fully staffed patrol shifts and we were able to be more proactive which ultimately reduced crime and resulted in some significant arrest for Burglaries.

In 2013, the lakes region saw increases in burglaries, robberies and thefts. Our focus in Tilton was to address the problem with more visibility, teamwork and help from the community. To aid with this, the town began using a very sophisticated alert system called "Alert Tilton" by Everbridge, which is capable of not only pushing out emergency or important information to businesses and or residents, but to also push out pictures of a wanted suspect or missing person to a particular area of town, or town wide or to anyone who opted into it.

In the first official use of the system, residents of a west Tilton neighborhood received the first alert message warning them of recent burglaries in their neighborhood with a possible description. That message prompted a resident to call police when the spotted a man walking in and out of back yards during a snow storm who fit the description. Officers responded quickly and started tracking the suspect in the snow. From his tracks they discovered he had burglarized another residence and found him hiding inside. In a similar call, residents in the Lochmere district spotted a burglar climbing out of a window and before the suspect could get away, Officers made the arrest. Both were great examples of police and the community working together. I can't stress enough the importance of us all working together to keep the community safe.

In 2013 we also continued our efforts in the area of drug investigations and indicted several individuals for the illegal sales of narcotics, bringing several lengthy drug investigations to close. I feel we have to stay vigilant with this area as it plays an important role in the many pieces needed to keep the community safe.

Lastly, in 2013, we lost a major icon of the Tilton Police Department; Lt. Richard "Dicky" Paulhus retired after 30 year of service. He was a huge asset to both the town and the department for many years and we wish him congratulations with his retirement.

Thank you again for all your support,

Chief Robert Cormier
Tilton Police Department

Tilton Police Statistics and Detail Fund

POLICE SELECTED STATISTICS

Tilton Dispatched CFS*	9,101
Belknap - Dispatched CFS*	5,728
Offense Reports	842
Felony Investigations	185
Drug Investigations	59
Arrests	371
Protective Custody	64
Arrest Summons	38
Forgery Fraud	69
Property Crimes	28
Crime against a person	59
Sex Offenses	9
Burglaries	29
Shoptiftings	83
MV stops	639
MV citations	180
MV accidents	316
Reckless Op	55
Civil Matters	179
Domestic complaints	61
Restraining Orders	26
Juv. Issues	30
Parking Comp. - tickets	222
Abandoned Vehicles	47
Animal complaints	220
Assist outside agencies	326
Finger print cards	14
Alarms	345
Lockouts	255

POLICE DEPARTMENT REVENUES

Police General Fund Revenue	Revenue	
Reports, Pistol Permits, Auctions	4,763	
Parking Revenue	1,500	
Police Fines	1,461	
Court Revenue	4,846	
Grants, Donations, Reimbursements	29,950	
School Resource Officer	66,476	
Total Police Revenue	108,996	
Police Special Duty Detail Fund	Activity	Fund
Beginning Balance 1/1/2013		16,348
Detail Revenue	79,670	
Detail Expenses		
Salaries	49,813	
FICA	453	
Medicare	700	
Retirement	8,917	
Fuel Usage	918	
Equipment Purchases	20,615	
Total Expenses	81,415	
Unaudited Fund Balance as of 12/31/2013		14,602

* CFS – Calls for Service

PUBLIC WORKS DEPARTMENT

Once a year the Public Works Department has the opportunity to inform the residents of Tilton about some of the special projects completed during the past year and anticipated new projects for the coming year. Paving projects completed in during 2013 were Center Street, Rescue Road, Tryon Lane and the Municipal Parking Lots. Projected paving projects in 2014 are Academy Street (Prospect St. to Chestnut Street), Spruce Street, Ash Road and Cannon Bridge. During the course of the year the Public Works Department was very busy maintaining all of the Highway Department vehicles including the Police Department vehicles and the Town Hall vehicle. We appreciate the support and cooperation from the Board of Selectmen, Town Administrator and the Police Department.

Respectfully,

Dennis Allen, Public Works Director

MARK YOUR CALENDAR HOUSEHOLD HAZARDOUS WASTE DAY COLLECTION

Tilton is a participating community so residents can bring their waste to the most convenient location on the date listed below:

Saturday, July 26, 2014 8:30 a.m. – Noon	Saturday, August 2, 2014 8:30 a.m. – Noon
Belmont Fire Station Franklin – Public Works Garage Meredith – Public Works Garage	Bristol – NHDOT Garage Laconia – Public Works Garage Center Ossipee – Highway Garage Moultonborough – Highway Garage
Questions? Contact the Lakes Region Planning Commission at 279-8171 or visit: www.lakesrpc.org	

**2014 ANNUAL SPRING CLEAN UP
TILTON RESIDENTS ONLY - RESIDENTIAL DROP OFF**

THERE WILL BE NO CURBSIDE PICKUP

The recycling and solid waste collection center located at the Tilton Public Works Department (581 West Main Street) will be open for Tilton Residents only (NO COMMERCIAL HAULERS OR CONTRACTORS PLEASE!) on **April 30th, May 1st, May 2nd from 9:00 a.m. to 3:30 p.m. and Saturday May 3rd from 8:30 a.m. to 4:00 p.m.** for the collection of the following items:

- * **ALL RECYCLABLES:** bundled newspapers, mixed paper, cardboard, aluminum, cans, plastic, glass bottles
- * **CONSTRUCTION/DEMOLITION MATERIALS:** wood (painted or plain), sheetrock, asphalt shingles, pressure treated wood.
- * **APPLIANCES:** stoves, dishwasher, refrigerators (doors must be removed), air conditioners, dehumidifiers and microwaves
- * **METAL:** clean metal only - must be free of any wood or plastic
- * **TIRES:** Must be off the rims and up to 16" maximum diameter - maximum of **8** tires per household only

ITEMS THAT ARE NOT ALLOWED: ELECTRONIC EQUIPMENT, PROPANE TANKS, HAZARDOUS WASTE, OIL BASED PAINTS, HOUSEHOLD CLEANERS/CHEMICALS, BRUSH, LEAVES OR GRASS

Vehicles using the facility **MUST** display a current Town of Tilton sticker. Stickers are available at the Town Clerk's Office during normal business hours Monday thru Friday. There will be no charge to the residents for this **2014 SPRING CLEAN UP**. Any questions please call Dennis Allen, Public Works Director at 286-4721.

2014 ANNUAL SPRING BRUSH AND LEAF DROP OFF

Residents and property owners of Tilton, NH may bring brush and leaves (MAXIMUM OF 4" IN DIAMETER AND LESS THAN 6' IN LENGTH) to the Clark Road entrance of the Tilton Public Works Department for brush and leaf drop off on the following days: **April 19th, April 26th, May 10th and May 17th** from **9:00 a.m. to 1:00 p.m.** Vehicles using the facility **MUST** display a current Town of Tilton sticker. Any questions please call Dennis Allen, Public Works Director at 286-4721.

**2014 ANNUAL FALL CLEAN UP
TILTON RESIDENTS ONLY - RESIDENTIAL DROP OFF**

THERE WILL BE NO CURBSIDE PICKUP

The recycling and solid waste collection center located at the Tilton Public Works Department (581 West Main Street) will be open for Tilton Residents only (NO COMMERCIAL HAULERS OR CONTRACTORS PLEASE!) on **October 29th, 30th and 31th from 9:00 a.m. to 3:30 p.m. and Saturday November 1st from 8:30 a.m. to 4:00 p.m.** for the collection of the following items:

- * **ALL RECYCLABLES:** bundled newspapers, mixed paper, cardboard, aluminum, cans, plastic, glass bottles
- * **CONSTRUCTION/DEMOLITION MATERIALS:** wood (painted or plain), sheetrock, asphalt shingles, pressure treated wood.
- * **APPLIANCES:** stoves, dishwashers, refrigerators (doors must be removed), air conditioners, dehumidifiers and microwaves
- * **METAL:** clean metal only - must be free of any wood or plastic
- * **TIRES:** Must be off the rims and up to 16" maximum diameter - maximum of **4** tires per household only
- * **PROPANE TANKS:** 1 pound to 20 pounds cylinders only.
- * **BATTERIES:** car or truck
- * **TELEVISIONS:** up to 32"
- * **COMPUTERS:** keyboards, CPU units, monitors, fax machine and smaller copiers.

ITEMS THAT ARE NOT ALLOWED: HAZARDOUS WASTE, OIL BASED PAINTS, HOUSEHOLD CLEANERS/CHEMICALS, BRUSH, LEAVES OR GRASS

Vehicles using the facility **MUST** display a current Town of Tilton sticker. Stickers are available at the Town Clerk's Office during normal business hours Monday thru Friday. There will be no charge to the residents for this **2014 FALL CLEAN UP**. Any questions please call Dennis Allen, Public Works Director at 286-4721. We will return to the regular winter schedule of accepting only recyclables, cardboard, newspapers and wood until spring of 2015. Winter hours will be Wednesday from 1:00 p.m. to 3:00 p.m. and Saturday from 9:00 a.m. to 1:00 p.m.

2014 FALL BRUSH AND LEAF DROP OFF

Residents and property owners of Tilton, NH may bring brush and leaves (MAXIMUM OF 4" IN DIAMETER AND LESS THAN 6' IN LENGTH) to the Clark Road entrance of the Tilton Public Works Department for brush and leaf drop off on the following days: **October 18th & 25th and November 8th & 15th from 9:00 a.m. to 1:00 p.m.** Vehicles using the facility **MUST** display a current Town of Tilton sticker. Any questions please call Dennis Allen, Public Works Director at 286-4721.

HUMAN SERVICE DEPARTMENT

Tilton's Human Service Department continued to experience an increase in applications and inquiries in 2013 over previous years. General Assistance (Town Welfare) is assistance granted to residents from the local tax dollars. As I have noted in previous years the State (in theory) does not downshift costs to the town; individuals should not be in the practice of requiring town, state, or federal assistance to meet basic needs. In reality, this department is frequently faced with the necessity of assisting clients, which are receiving state or federal aid, in order to avoid homelessness. The practice of eliminating state social service programs and their corresponding funding for the disabled and economically disadvantaged in order that the State balances their budget, is now dramatically escalating and therefore very concerning for local Town Welfare Offices. This practice continues as the state seeks to find avenues to reduce the Division of Health and Human Service Budget with their budget cuts and unfortunately the fallout impacts the Towns. State law mandates that we provide for basic needs, but state and federal assistance programs that are designed to provide long-term support, do not meet their own mandates thus the costs fall to the local communities.

In 2013, we logged on average 18 new or ongoing welfare cases weekly from individuals who are homeless, either facing eviction or looking for assistance with shelter- this was an increase over 2012. The Human Service Department noted that the months of April through December were particularly difficult with homeless individuals and families seeking assistance, there is not sufficient shelter space in the state to accommodate all those in need. Payments made for shelter costs (rent primarily) of clients in this office were the largest part of the budget, accounting for more than 75% of general assistance expenditures. Current State law requires Town's to assist if someone intends to reside in a community, regardless of whether or not that person has ever lived in that community in the past or present. An individual can decide Tilton is their residence and we must provide for basic needs to support life and health- this problem is exacerbated by certain hotels/ motels in Town taking in transients and sending them to the Town for general assistance.

In Tilton, the expectation is that of personal responsibility. We maintain a philosophy that town assistance is a fund of last resort. Applicants must have exhausted all other economic resources prior to being granted assistance from the Town. This expectation may be as a shock to some applicants, and we do require and verify that all able-bodied applicants are diligently searching for work. We compel general assistance applicants to make responsible fiscal choices, demonstrate appropriate behaviors and apply for 5 positions per day. The Welfare Administrator works with families and clients to facilitate problem solving and to identify any barriers facing them in their journey to self-sufficiency. Referrals to appropriate resources and services, as well as client advocacy, are ongoing tasks of the Welfare Administrator.

We are still faced daily with the harsh reality that in 2013, the mature worker continually is disproportionately impacted by the high unemployment rate. As we noted in previous years experienced individual with a stable work history has had to rely on Town General Assistance for several months, this is disheartening and demoralizing. We now have ongoing long term clients who are actively job seeking, unfortunately for these residents their unemployment benefits, and savings have been exhausted (including personal retirement accounts) and they are forced to come to the Town for their basic needs. We have several families who after selling off family heirlooms, furniture or other items of value have reluctantly applied for assistance from the town to pay rent, buy life sustaining prescriptions or food. This reality is very difficult on the entire community and strains all resources. Parents traveling farther to find employment are less involved in their children's sporting or academic activities and that diminishes that community and creates hardships. This fact is compounded by the reality that it now requires: tangible skills, advanced education, the resources to travel, possibly reliable childcare/ backup childcare, dedication and determination to secure employment. This office offers assistance in helping clients find these opportunities in order to secure employment.

The Tilton community is enriched and benefits greatly by the assistance provided from local churches, businesses and community organizations. This past holiday season the Welfare Administrator worked to

coordinate the applications for the Thanksgiving and Christmas Food Baskets, as well as the Tilton Northfield Sanbornton Christmas Fund. This effort brings joy, happiness, clothing, and warmth to many in our community. The dollar value for this Holiday assistance to the poor in our community is well in excess of \$30,000. The dollar figure is significant to our town, but many recipients will attest this program's value cannot strictly be measured in replacement costs of goods provided, but by the intrinsic value of what it provides to all who participate.

With the on-going vulnerability of the economy, the growing and increasingly transient population, the recent low income housing complex which has dramatically impacted the applications to our office, and the instability of the local labor market, this department will continue to strive to keep to a minimum. We will continue to meet our statutory and moral responsibility to our residents. In 2014, we anticipate continuing to provide our fiscally conservative and socially responsible support and assistance: including referrals to the vulnerable, sick, needy, and the working poor in Tilton. The total expended on behalf of Tilton residents in General Assistance by the Tilton Human Service Department in 2013 again did not exceed \$27000; this amount is steady with expenditures of the previous year. To achieve this low level of spending (under-budget) a concerted partnership was formed between this office, individuals, local charities and the business community to ensure individuals and families did not fall through the crack and the local property tax payer was not further burdened.

As we begin a New Year residents in the community are faced with many economic challenges that will influence the lives of all the residents of Tilton: Children, adults and the seniors. It is my hope that you share my sense of optimism for this community and all that live here. The continued optimism, I share with you is derived from the strength and concern demonstrated daily by residents to their neighbors- this is almost unique to Tilton. Tilton residents may be knocked down from time to time, but individual people demonstrate a willingness to give each other a hand up. The last remaining co-founder of the TNS Christmas fund has decided to retire this year- this will leave an incredible void in the community. The program will continue as the desire to continue the TNS program established decades ago by the Gallant/Cullen family is driven in part by the necessity to honor, enhance and continue the legacy left by the selflessness, tireless efforts of the "Clauses" / **Gallant family** on Colby Road during the past 30+ years. We will honor them in their retirement by continuing their efforts. One can expect that this next year will have some new challenges during the holidays as Mr. / Mrs. Claus on Colby Road retire but true to form they have agreed to consult so -we can hope to attempt or strive, to imitate their program in perpetuity. Thank you to the enormous generosity of this family over the years- we are humbled by their efforts!

Tilton has an abundance of public servants, as evidenced by the previous paragraph, some may be easily identified however; the majority are not. I would like to single out the second of the **numerous efforts/individuals/business worthy of recognition this year- who have aided the community. Tilton Trailer Rentals** which stepped to the fore to again assist with the Turkey Baskets and last minute Holiday Help. Tilton Trailer Rentals financially paid for all the Turkeys that were delivered to the needy this year at Thanksgiving and in cooperation with other groups and agencies many families/seniors received a wonderful comprehensive holiday meal. Tilton Trailer rental assisted seniors with air conditioners when requested this summer too- they have made it clear if the people in Town have a need they are there to help.

Working in Human Services for twenty years can be daunting, unless it is in Tilton, I continue to be humbled and astounded at what an individuals, families and business can accomplish in pursuit of creating a community or Town Family. I would like to personally THANK the Budget Committee, the Selectman, and all the employees of Town Hall- each person of the above mentioned groups has stepped up repeatedly to not only help or support this office but to care for those individuals, children, and the elderly when asked to do so! I am always told to be brief in the Annual Town report, this is not an easy task, as I could never fully or adequately do justice by properly recognizing all who serve this community- I am honored to serve this community and work for and with such an outstanding Team.

Respectfully submitted: Heather D. Thibodeau, M.Ed., Welfare Director

BUILDING INSPECTORS REPORT

The building activity for 2013 has showed me the economy has turned around. The number of permits are up from last year although the fees are down due to smaller projects. I think over all it has been a steady year for permits especially for Commercial Alteration and Residential.

We also have to remind the people of our town to pull permits. If you are not sure whether you need one, please call my office and I will help in making the decision whether you need one or not.

I would also like to take this opportunity to let the good folks of our town know if you have any issues or complaints I can help with please put the information in writing via email or letter form. This is so I can keep a record on file with a name and phone number so I can get back to you after it has been handled.

2012 Building Permits Issued

NEW STRUCTURES	Commercial	1	
	Residential (New Homes)	1	
ADDITIONS & ALTERATIONS	Residential	45	
	Commercial	25	
	Demolitions (Structures)	9	
MANUFACTURED HOUSING	New	14	
	Removed	0	
PERMITS ISSUED	Electrical	54	
	Plumbing	6	
	Signs	34	
TOTAL PERMITS ISSUED	189	TOTAL FEES COLLECTED	\$17,562.

Respectfully Submitted,
Al LaPlante, Code Enforcement Officer
code@tiltonnh.org

PLANNING BOARD CASE LOG

- PB 13-01** Site Plan Review for deli/restaurant at 215 Laconia Rd (R22/4) in RC
(Approved on 2-26-13)
- PB 13-02** Site Plan Review for indoor turf field at 100 Autumn Drive (R6/10-2) in RA
(Approved on 4-11-13)
- PB 13-03** Site Plan Review for use car lot at 454 W Main St at Mountain Top Trlr in GC
(R26/11A) (Approved 3-26-13)
- PB 13-04** Site Plan Review for Cross Fit Corps @ 456 Laconia Rd (R10/1A) in MU
(Approved 4-23-13)
- PB 13-05** Site Plan Review for dental office at 15 Lowes Drive (R24/1-3) in RG
(Approved 5-14-13)
- PB 13-06** Site Plan Review for Gerald Chaille proposed flea market/campsite at property
along Laconia Rd. RC (R21/12A) (Approved on 6-25-13 with conditions)
- PB 13-07** Site Plan Review for 281 Main Street, LLC to construct paved parking area @
17 Center Street in DN (U5/36) (Approved on 7-9-13 with conditions)
- PB 13-08** Condition Use Permit within the Wetlands Buffer Zone seeking to build a walkway
from proposed house to proposed seasonal dock. (U2/47) RC (Approved 6-25-13)
- PB 13-09** Site Plan Review for Tilton School proposing to create a turf field at 21 Pillsbury
Lane in VR (U7/39) (Approved 7-9-13)
- PB 13-10** Subdivision for Country Meadows to subdivided 7.295 acres with house &
buildings from the mobile home park. (R13/8) (Approved 7-9-13)
- PB 13-11** Site Plan Review for bakery and craft co-op at 407 W. Main Street. (U8/41)
(Approved)
- PB 13-12** Site Plan Review to change use from manufacturing of counter tops to autobody
shop at 40 Tilton Rd in RG (R23/19) - (Approved 12-10-13 w/conditions)

ZONING BOARD OF ADJUSTMENT CASE LOG

- ZBA 13-01** – Variance for indoor recreation facility at 100 Autumn Drive (R6/10-2)
(Granted on 1-28-13)
- ZBA 13-02** – Special Exception – caretaker residence at 216 Laconia Rd (R20/20)
(Withdrawn on 1-28-13)
- ZBA 13-03** – Variance – parking and building in setbacks at 215 Laconia Rd (R22/4)
(Granted on 2-11-13)
- ZBA 13-04** – Variance – additional rental units at 281 Main Street (U5/36A)
(Granted with conditions on 1-28-13)
- ZBA 13-05** – Variance to allow a subdivision of the house with less than 3 acres of
upland at 311 School Street (R13/8) (Granted with conditions on 6-17-13)
- ZBA 13-06** – Variance to allow additional signage at Riverfront Place at 322 W. Main St (U6/1)
(Denied on 11-19-13)
- ZBA 13-07** – Special exception for an indoor recreational facility at 18 Bittern Lane in the RG
district (R24/5) (Granted with conditions on 8/19/13)
- ZBA 13-08** – Variance to allow off premise signage to be placed at 635 W. Main for business
at 639 W. Main Street. (R16 Lot 1-2) (Granted with conditions on 9/17/13)
- ZBA 13-09** - Variance to allow a 2 lot subdivision at 168 Sanborn Rd (R19/16)
(Case was withdrawn)

TILTON SEWER COMMISSION

This past year was a relative ho-hum year for the Tilton Sewer Commission (Commission). Our approved budget was \$449,816; however we spent a total of \$345,671. The two main reasons for a lower than expected budget are related to the Winnepesaukee River Basin Program (WRBP) also known as the Franklin Treatment Plant. We have four line items pertaining to the WRBP which cover Operations and Maintenance, Administration, Capital Charges and Replacement Fund. We were fortunate the Operation and Maintenance line was down approximately \$32,800. What troubles the Commission is that in 2012 we paid approximately \$57,800 to the Capital Charges Account, however the WRBP never billed any amount in 2013 although we had budgeted for \$74,000. We are hopeful the WRBP will not try and double bill us in 2014.

Only two projects were completed this past year. The first project replaced a section of line connecting residents on Edwards Street to East Main Street line which connects to the Winnepesaukee River Basin Program's (WRBP) 60 inch Interceptor. This line has periodically caused problems so the Commission decided to replace the existing line with a new PVC line. This repair cost approximately \$1,200.00.

Our second project was to retrofit the Mill Street Pump Station. This station was built circa 1983 when the WRBP's line first passed through the town to the wastewater treatment plant in Franklin. This was by far, the oldest pump station in town. It was comprised of two air pumps that used pressurized air to drive the effluent from the pump station into a sewer line leading to the Interceptor near the end of Mill Street. This project is substantially complete and cost the Commission approximately \$70,000 to design, build and install the new pumps and control panel. In addition, the existing generator is being replaced with a portable, trailer mounted generator.

Other than these two sewer issues, the Tilton Sewer Commission (Commission) had a relatively uneventful year in 2013. These unexpected issues caused the Maintenance and Repair line item to be over budget with approximately \$113,525 spent on various repairs while budgeting for only \$90,000. For 2014 we are projecting an amount for the Maintenance and Repair line item of \$100,000. The Commission strives to spend our Maintenance and Repair Account monies in a frugal manner. As expected, we are required to repair any emergency breaks immediately, however when possible we complete small repair projects. When monies are not available we only work on the emergency repairs in an effort to keep our user rates as low as possible.

One issue the Commission continually struggles with is the billing from the Winnepesaukee River Basin Program (WRBP) also known as the Franklin Treatment Plant.

All citizens using the sewer system are kindly reminded that oil, grease, paper products, cleaning wipes and/or clothing should never be flushed down the toilet. These foreign substances have the potential to raise havoc with sewer lines and more importantly, pump stations. The pump stations are not designed to move these foreign substances. When they enter the system, costly repairs soon follow. This has been an ongoing problem with a pump

station that the Commission replaced both pumps at, a couple years ago. Since replacement, there have been at least six additional instances of cotton clothing clogging one or both pumps.

The Commission would like to thank Ms. Johanna Ames for all her assistance as our Administrator. We would also like to thank Ken Partridge Construction, Rowell's Sewer and Drains, and AAA Pump for their willingness to drop everything and assist the Commission whenever a break or failure occurs in our system.

Respectfully submitted,

Peter Fogg, Chairman
David Wadleigh, Commissioner
Jason Wright, Commissioner



Alan & Savina Hartwell Memorial FREE SUNDAY CONCERTS

Tilton & Northfield's Summertime Classic Series, Our 22st Year!

Sunday Evenings: 6:00 to 8:30

Refreshments Available or Bring Your Own/Bring Chairs or Blankets

July 06	Lee Lewis 50's Doo Wop
July 13	Roxanne & The Voo Doo Rockers
July 20	60's Invasion
July 27	East Bay Jazz Ensemble
August 03	Karen Morgan & The Pony Express
August 10	Mill City Revival
August 17	Uncle Steve Band
August 24	Lunch at the Dump
August 31	Annie & The Orphans Season Wrap-up Party

Tilton Sewer Commission 2013 Profit & Loss

	(unaudited)	<u>Jan - Dec 13</u>
Ordinary Income/Expense		
Income		
Application Fees		500.00
Fee for bad check		40.00
Services		1,410.00
Sewer Rents		466,908.65
Total Income		<u>468,858.65</u>
Expense		
Abatements/refunds		653.53
Advertising		20.00
Bank Service Charges		20.00
Billing		
Meter readings		135.00
postage		690.00
Total Billing		<u>825.00</u>
Commissioner's Salaries		3,000.00
Dues		30.00
Education		300.00
Electricity		13,855.37
Equipment		
Insurance		
Disability Insurance		685.85
Health Insurance		14,970.70
Total Insurance		<u>15,656.55</u>
Maintenance & Repairs		113,524.38
Mileage		440.70
Misc. Exp.		235.89
NHDES-WRBP		
Administrative Charges		28,548.72
Capital Charges		
Operation & Maintenance		106,187.04
Replacement Fund		7,991.00
Total NHDES-WRBP		<u>142,726.76</u>
Office Equipment		109.99
Office Supplies		1,448.28
Payroll Expenses		
FICA		3,350.72
Retirement		4,012.11
Payroll Expenses - Other		40,800.36
Total Payroll Expenses		<u>48,163.19</u>
Professional Services – Accounting		2,750.00
Telephone		1,931.80
Total Expense		<u>345,671.44</u>
Net Ordinary Income		123,187.21
Other Income/Expense		
Interest Income		
FSB Interest		748.99
Projects Interest		67.35
Northway Bank interest		65.65
Total Interest Income		<u>881.99</u>
Other Income		
Finance Agreement		3,546.89
Total Other Income		<u>4,428.88</u>
Net Other Income		4,428.88
Net Income		127,616.09

CONSERVATION COMMISSION

Our mission statement: “The Tilton Conservation Commission shall be comprised of residents of the Town of Tilton who have an interest and concern with any aspect of the proper utilization, conservation and protection of natural resources. The Commission shall assist and advise the citizenry, property owners, State of New Hampshire, other municipal boards and/or commissions with information relevant to the proper utilization of Tilton’s natural resources.” By state statute, we are an advisory commission, not a regulatory one with any enforcement powers.

The Conservation Commission, in trying to protect the town’s natural resources, has the right to review and to comment on any project in town that impacts wetlands, whether small or large. We review NHDES “Dredge and Fill” applications that are submitted in a timely fashion and have the prerogative to comment once reviewed. If anyone notices a wetlands violation, they are encouraged to immediately report it to both the town’s enforcement officer and to NHDES at <http://des.nh.gov/organization/commissioner/pip/documents/complaint.pdf>.

The Commission has finally resolved the deed issues with the State of NH on the parcel which is located between the railroad trestle and the former Ernie’s site. The property has been named the “Salmon Run Conservation Area”. The Commission and several other volunteers spent the morning of Labor Day removing trash, mowing and removing some of the invasive species which were blocking the view of the river.

We are also pleased to report that the EPA cleanup at Ernie’s on East Main Street is in progress. The building was removed in early February. The discovery of a car lift that had to be removed resulted in more site contamination than we had expected. The rest of the contaminated materials will be removed in the spring of 2014. The plans for the area include providing parking lot for 10-12 vehicles along with an access path to the WRTA river trail. It is hoped that the pedestrian bridge for the trail will be completed by 2015 with the trail continuing through this property over into Northfield. The Commission plans to make both the former Ernie’s and Salmon Run a green area that will be an attractive entrance to the town.

The Commission continues to support the efforts of the Silver Lake Association in the removal of milfoil in Silver Lake using funds appropriated for this purpose

The Conservation Commission meets @ 7 PM on the third Monday of each month and the public is welcome to attend. The minutes of our meetings are posted on the Tilton web site: <http://www.tiltonnh.org/content/tcc.html>. In addition, we also publish a seasonal newsletter which can be viewed at: <http://www.tiltoncc.org/news.htm>.

Respectfully submitted,
Chuck Mitchell, Chair

PARKS COMMISSION

This year saw the Tilton Parks commission offer several new programs. The Commission contract with Granite State Zoo to offer two programs bringing 14 different wild animals to Riverfront Park for viewing and petting by the public. We offer two evening wildlife programs that showcased Bats and New Hampshire Wildlife. The Commission also conducted a tree identification and nature hike around Buffalo Park. These program or similar programs will be offered again this summer. Please check the town parks web site for times and dates.

Commission contracted to switch all the lights in Riverfront Park over to LED lights which will lower the cost of electric in the park. Also to save money Commissioner Peter Fogg used the Parks new mower to maintain the 132 ball field all summer. Thanks Peter.

December 7 2014 was the date of the annual Christmas Parade hosted by The Commission. We had over 75 children meet with Mr. and Mrs. Santa Clause after the parade at Riverfront. The Commission also decided that the trees on Main Street should be lite for the parade so with the donated help From JP Carter Electric 32 strings of solar lights was strung in the trees. Without the help of Josh Carter and his employee this would not have happened.

The Parks Commission owes **Thanks** to an ever growing list of individuals and organizations that have donated time and items to help the Parks Commission offer these programs over the past year. A full list of names and donation are posted on the parks web site please check it out and thank everyone listed.

Respectfully submitted,
Robert Hardy, Chair



RECYCLING COMMITTEE

The Tilton Recycle Committee met monthly throughout the year to carry out our mission, given by the Selectmen 5 years ago, to bring a town wide recycling program to Tilton for the purpose of reducing the escalating cost of solid waste removal.

Over the last 5 years this committee has worked very hard to educate ourselves on the many ways of doing this. We worked with the Selectmen and we talked to many residents. Early in the year we came up with our proposal for the best possible plan. This was presented by the Selectmen as a warrant article at the March Town Meeting. The warrant article proposed curbside single stream recycling, Pay As You Throw (PAYT) waste disposal, and the creation of a special fund to handle all debts and receipts associated with recycling. The warrant article was passed by a majority of the voting residents at the meeting. We had hoped to implement the program in June but it was delayed and implemented in two stages. Curbside recycling began in July and the PAYT stage began in September.

We have to give the town residents a huge Thank You for their cooperation in the transition to this new way of disposing of our solid waste. All in all the program was implemented very smoothly! We had hoped for a conservative amount of 30% of the solid waste stream to be recycled. We are happy to report that almost 40% is now being recycled! We have reduced the solid waste being sent to the incinerator by 268 tons during the last 6 months (only 4 months implementing Pay as You Throw). This is roughly the equivalent of the weight of 107 cars! Everyone should pat themselves on the back for doing such a good job! Those not recycling their share are paying more for bags to dispose of their solid waste. You can see that this amount of recycling has a great impact on the environment also!

Beside the curbside recycling program we worked on other ways to Reduce, Reuse and Recycle. We again sponsored and organized the town wide Yard Sale Day last April. We will be doing it again this year on Saturday April 26th. There will be a \$5 fee to be placed on the map which is widely distributed. This money is used for advertising and printing. Tilton Yard Sale Day has been very successful the past two years and is growing in popularity each year. You can sign up at town hall beginning March 10th. We hope to have many more families participate this year.

The Recycle Committee also has compost bins for sale at cost. Composting cuts down on solid waste and is a good way to fertilize your plants and garden. Stop by the Public Works garage if you are interested in purchasing one. Our committee also helps to promote the Hazardous Waste Collection Day (mid July), town Spring and Fall Clean Up Days and the Medicine Take Back Day. All these things are the SMART (Save Money And Reduce Trash) things to do!

Respectfully submitted,
Marjorie Bonneville, Chair



Caring Hands Assisting Tilton and Tilton Senior Center

The CHAT Committee continues to aid and assist the senior citizens in our community so that they can continue to live comfortably in their homes for as long as possible. This past year has seen expansion of services as well as changes to our already established ones.

In early 2013, the CHAT Committee partnered with Community Action Volunteer Drivers Program to assist our seniors for rides. Our CHAT volunteers have in the past given rides to doctor's appointments and to grocery shopping for our seniors. With CAP's new Volunteer Drivers Program they will have the freedom to call ahead and be picked up by volunteers, paid by CAP, to take the seniors most anywhere they need to go. Whether it be a doctor's appointment, grocery shopping, visiting a friend or getting their hair done, the Volunteer Drivers Program will help them get there. There will be times when CAP drivers are not available and that is when the CHAT Committee will continue to assist the residents in Tilton. Brochures are available on this program at the Senior Center and Town Hall.

Our medical loan program continues to be a huge help to many in our community. We have been very fortunate in continuing to receive donations of equipment from local sources.

We continue to write grants and fundraise monies to help the Senior Center grow. We have the hood up over the stove thanks to a grant from Meredith Village Savings bank. This will allow the Community Action Program to increase the number of days serving meals. This grant also gave us the funds to purchase a commercial dishwasher which has helped drastically in the proficiency of the kitchen. In addition Franklin Savings Bank awarded us a grant to change our electric from a 100 amp to 200 amp service in order to support the new appliances in the kitchen. Without the help of our community friends this would not have been possible.

Thanks to our Former Fire Chief, Brad Ober, the Senior Center has a new Automated External Defibrillator (AED). Sarah has organized a training class on this apparatus in March.

The Wednesday night music program continues to be very successful, and this year members of the CHAT committee have included serving a supper for a small cost prior to the music. In the summer this is held on our beautiful new patio, complete with lawn furniture and tables, provided to us via a grant from Lowes. Employees of the local Lowes installed the patio, and they provided attractive flowers surrounding it. Belmont Landscaping provided professional consultation to assist in the installation .

We were also the recipients of a paved parking lot complete with striping. This very generous donation was a gift from Heather and Richard Stanley of Porter Paving.

As you know, our Senior Center operations depend on fundraising. We are so appreciative of all of you who have supported our efforts to date and look forward to your continued support throughout the year.

With our heartfelt thanks, Pat Consentino, Executive Committee and Jane Alden,
CHAT Committee

**PARK CEMETERY ASSOCIATION
For Year Ending Demcember 31, 2013**

Balance on Hand January 1, 2013 **\$ 2,765.30**

INCOME:

Deeds	\$ 2,800.00	
Foundations/markers/monuments	\$ 1,280.00	
Equipment Fund	\$ 8,052.00	
Interest	\$ 2,300.00	
Open graves/tomb	\$ 8,350.00	
Tilton Trust	\$ 11,636.55	
Northfield	\$ 4,200.00	
Tilton	\$ 4,200.00	
Total Income	\$ 42,818.55	\$ 45,583.85

EXPENSES:

Electricity	\$ 444.94	
Equipment	\$ 8,052.00	
Gasoline	\$ 1,583.79	
Insurance	\$ 2,883.00	
Maintenance	\$ 491.48	
Office/dues, etc	\$ 940.56	
Park Cemetery Perpetual Care Fund	\$ 741.67	
Payroll	\$ 22,512.58	
Payroll Taxes	\$ 1,681.27	
Repairs/Supplies	\$ 846.44	
Telephone	\$ 413.42	
Unemployment	\$ 949.41	
Grave Openings	\$ 1,350.00	
Toilet Rental	\$ 700.00	
Total expenses	\$ 43,590.56	

Balance on Hand as of December 31, 2013 **\$ 1,993.29**

Invested Funds:		
Perpetual Care Fund - CD*	\$ 86,933.73	
Perpeutal Care Fund - Savings*	\$ 4,087.96	
Investment Fund	\$ 10,650.04	
Equipment Fund	\$ 5,256.34	

*Interest only may be expended

Respectfully Submitted,
Judy A. Huckins, Secretary/Treasurer

**PINES COMMUNITY CENTER
TILTON-NORTHFIELD RECREATION DEPARTMENT**

**61 Summer Street, Northfield, NH
PO Box 262, Tilton, NH 03276
603-286-8653 FAX 603-556-7360
www.pinescommunitycenter.org**

The Pines Community Center serves the recreational needs of the residents of Tilton and Northfield, New Hampshire. Operated by the Tilton-Northfield Recreation Council, we are unique among recreation departments in New Hampshire in that we are a private non-profit 501c-3 organization, neither fully funded nor directly governed by the two towns we serve. Our 9-member board is made up of registered voters from Tilton and Northfield. 20% of our budget comes from the Town of Northfield, and another 20% comes from the Town of Tilton. The Pines is left to make up the remaining 60% through program fees, fund raising, grants and donations.

Mission Statement

The Pines Community Center is dedicated to enriching people's lives through recreational and social activities that are mentally, physically, and socially challenging.

History Highlights

- The Tilton-Northfield Recreation Council was formed in 1954 acting as the first organization to program recreational activities for the towns of Tilton and Northfield.
- On April 25th, 1956 an opening ceremony was held at the Tilton Town Hall and a key was presented to the first Recreation Director Kim Perkins. At this time the director was working out of the Tilton Town Hall.
- The Recreation Department used the second floor of the Tilton Town Hall until 1988 when it moved to the upstairs of the American Legion Post 49 in September 1989.
- On January 4th, 1993 the recreation department moved their location to the newly constructed Pines Community Center where they remain today.

Facilities

- The Pines Community Center is set upon 2.4 acres owned by the town of Northfield, not including the Pines wooded lot or the little league field.
- Our outdoor facilities include a playground, paved basketball court, beach volleyball, and two tetherball posts.
- We also have access to the adjacent wooded area known as the Northfield Pines, the Charles Dwinall Little League field, and various properties belonging to the Winnisquam Regional School District.

We attempt to provide a variety of athletic, fitness and social activities for people of all ages.

**Hours – Monday 8:30am-9:00pm, Tuesday 8:30am-5:30pm, Wednesday 8:30am-5:30pm,
Thursday 8:30am-7:30pm, Friday 8:30am-5:30pm***

***Schedules may vary depending on scheduled meetings & classes.**

**The Games Room does not open until 11:30am on Tuesdays and Thursdays.
Closed Saturday and Sunday except for building rentals.**

Check out our website and our Facebook page for program details and announcements. Thank you to the governments and taxpayers of Tilton and Northfield, and our volunteers, who enable us to do what we do!

HALL MEMORIAL LIBRARY

18 Park Street, Northfield, NH 03276

www.hallmemoriallibrary.org

286.8971

Serving the towns of Tilton and Northfield since October 6, 1887

Trustees: Leif Martinson, Northfield, Chair, lifetime appointee
Nancy Court, Northfield, lifetime appointee
Nell Grant, Tilton, lifetime appointee
Kathi Mitchell, Tilton, elected through 2013
Tom Fulweiler, Northfield, Secretary, elected through 2013

Staff: Jennifer Moulton, Director
Julie Dylingowski, Children's Services
Brittany Moore, Young Adult, Technical and Cataloging Services
Maggie McCall, Programming, Publicity and Inter-library Loan
Sarah Poirier, Overdues and Circulation
Amber Groz, Circulation and Page
Scott Tedford, Maintenance
Kelly Finemore, Retired October 2013
Megan Yandian, Library Page

Volunteers included Nell Grant, Susan Nadeau, Beverly Green, Cheryl Geiger, Josie Nichols, Don MacDonald, Ralph Nash, Rita Stone, Madeline Hastie, Janet King, Renee Boudreau, Glenn Jette, Clark Roberts, groups of students and faculty from Tilton School and many others who assist in significant ways. Volunteers help keep our plants alive, take books to our homebound patrons, sponsor programs, and assist with story time. In 2013 volunteers contributed at least 361 hours to the library! Hall Memorial would not be where it is without the dedication and assistance of its volunteers.

Donations were given by the Tilton-Northfield Rotary Club, John and Claire Tremblay, Lucinda Hope, Donna Burbank, Glenn Jette, Jeff Milroy, Richard Hartman, Catherine Barrows, Bill Bayley, Chuck and Kathleen Mitchell, Tanger Outlets, Wal-Mart, Hannaford, Pizza Hut, and Market Basket, along with many donations made in memoriam. Many others gave items to add to our collection or booksale; 1003 of those items were added to our permanent collection.

Over 9,256 patrons of all ages participated in one or more of the 524 programs produced by the library this year. Our summer reading program was a huge success, with a theme of "Dig into Reading." Together, 91 children read over 1,500 books! The Library's ongoing programs include weekly programs with Project Teen, the Knit Wits, children's crafts, chess club for all ages, two story times with a craft, Spanish Club, outreach to daycare centers, Scrabble, Mexican Train, Canasta, three book clubs, and monthly art displays. Joining these standing programs are many interesting presentations and activities offered throughout the year for all age ranges, so keep a lookout for our schedule in the local newspapers, online, in our newsletter and of course, at the library itself.

Hall Memorial circulated over 77,546 items this year. Our computers were used more than 7,000 times and we continue to offer free wi-fi connections. Monthly, the library averages over 2,000 active patrons, who come in to check out books, DVDs, large print items, audio books, young adult or children's items, museum passes, or magazines. Our web-based offerings include EBSCO database, the Encyclopedia Britannica, and Mango Foreign Language classes, used almost 10,000 time year, can be accessed at www.hallmemoriallibrary.org. The library subscribes to NH Downloadables, which offers 7,985 Audiobooks and 7,987 eBooks titles. Patrons can access these items by going to <http://nh.lib.overdrive.com>, or come in to the library and our staff will help you.

In October of 2013, Miss Kelly, our beloved Children's Librarian of 15 years, retired. In her years here, Kelly loved all the children who came through our doors for story time and programs, watching many progress from baby to adult. She is missed every day and we wish her all the best! Miss Julie has stepped into the role of Children's librarian and is continuing the tradition of imparting the love of reading into our youngest community members.

Hall Memorial Library offers books and so much more! Libraries are the heart of every community and we invite you to come down, try out a program, check out a book, read our newspapers, meet our friendly staff and utilize this great community asset.

HALL MEMORIAL LIBRARY
For the Year Ending, December 31, 2013

INCOME:

Disability income	\$484.89
Booksales	\$799.54
Fines	\$6,168.36
Copier/fax	\$794.50
Gifts	\$1,830.00
Memorial Trust	\$3,534.26
Program Income	\$441.85
Town - Northfield	\$121,150.00
Town - Tilton	\$121,150.00
Non Resident fees	\$345.00
Interest	
TOTAL INCOME	\$256,698.40

EXPENSES:

Admin & Office	\$4,586.32
Automation	\$7,764.72
Benefits	\$25,564.96
Building Maintenance	\$3,863.88
Furnace Repairs	\$1,931.44
Grounds Maint.	\$1,532.32
Books, Video, Audio	\$22,748.42
Education	\$944.00
Electricity	\$6,925.47
Heating	\$8,095.39
Insurance	\$4,842.00
Payroll	\$143,937.13
Payroll Taxes	\$10,889.12
Retirement	\$3,173.36
Periodicals	\$1,256.40
Programs	\$1,094.64
Sewer/Water	\$1,257.19
Telephone	\$1,076.04
Building Fund	\$2,000.00
TOTAL EXPENSE	\$253,482.80

TRUST ACCOUNTS

For the Year Ending December 31, 2013

Fund	Bal. 01/01/2013	Int./Growth	Contribution	Withdrawn	Bal. 12/31/2013
Abigail Tilton Fund	30,774.84	448.47		250.00	30,969.31
Mary Osgood Fund	94,828.07	3,174.85		2,750.00	95,252.92
Fidelity Investments	85,743.61	9,641.12			95,384.73
Totals	211,346.52	13,264.44		3,000.00	221,606.96

SAVINGS ACCOUNTS

For the Year Ending December 31, 2013

Fund	Bal. 01/01/2013	Int./Growth	Contribution	Withdrawn	Bal. 12/31/2013
Holding Account	0.00		10,000.00		10,000.00
Building Fund	15,493.59	19.03	2,000.00		17,512.62
Totals	15,493.59	19.03	12,000.00		27,512.62

Respectfully Submitted,
Eliza Conde, Treasurer

Tilton-Northfield Old Home Day Committee
Old Home Day 2014

Join us for our community tradition of Old Home Day
on the last Weekend in June.

Peg Shepard, Chair OHDC
c/o Northfield Town Hall 286.7039



Formed in 2005

Tilton & Northfield Aqueduct Co. Inc.

Established in 1887

14 Academy Street
Tilton, New Hampshire 03276

Phone (603) 286-4213

Fax (603) 286-2114

Email tnwd@metrocast.net

ANNUAL REPORT

2013 was once again a busy year of improvement, upgrades and growth within the water system. We finished up the Granite Street project this year by paving all of Granite Street in Northfield. We also installed and replaced 540 ft. of new 2" water main on Shedd Road in Northfield and 200 ft. on Tryon Lane in Tilton. These two projects were done as a cooperative effort while the Towns were rehabilitating the roads.

The new SCADA (**S**upervisory **C**ontrol & **D**ata **A**cquisition) system was installed and implemented in February giving us remote control and monitoring capabilities from anywhere via the internet. With this in place we asked Home Depot, Lowes and Walmart to connect to the system so that we are able to monitor their fire storage tanks.

We did a major rehab of both wells this year. The wells were chemically cleaned. Then we installed new pumps and motors which increases efficiency in both wells. We also replaced the controls with VFDs (**V**ariable **F**requency **D**rive) to be able to control the wells through the new SCADA system.

Our two 500,000 gallon storage tanks were drained one at a time, chemically cleaned and inspected. The caustic soda storage tank was also drained and cleaned this year.

There were numerous water main breaks that were repaired throughout the year. Highland Ave., Mill St., Winter St., Cedar St., Morrison Ave. and Clark Rd. where we also added a new hydrant to the system at the same time as the repair.

As part of the Walmart expansion they connected to our water system adding 1500 ft. of 12" main extending from Route #3, down Sherwood Drive and another 2200 ft. around their building giving them fire protection and drinking water supplied by the District. Aspen Dental in Tilton also connected to the water system as did Freudenberg NOK of Northfield at their newest facility as well as an existing building for fire protection and drinking water.

We have hired a new employee, Joseph Brown. Joe is currently studying to obtain his Water Treatment and Distribution license. We would like to take this opportunity to welcome Joe to the Water District and look forward to a long and successful relationship.

As always, our goal – first and foremost – is water quality for the District users. Please do not hesitate to call the office if you are experiencing any dirty water and/or pressure issues. The sooner you call us the sooner we are able to contain and resolve the problem. We look forward to seeing you at meetings; we thank you for your support and look forward to working for you in 2014.

John P. Chase, Superintendent

Commissioners:

Scott W. Davis, Chairman

Roland C. Seymour

Arthur N. Demass

* These figures are from MS-37 signed by the Tilton Budget Committee and posted in its entirety on the Town's website: www.tiltonnh.org/content/annualreports

BUDGET

Acct#	Purpose of Appropriations (RSA 32:3.V)	Op Bud Warr. Art.#	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Commissioner' Appropriations Ensuing Fiscal Year (Recommended)	Commissioner' Appropriations Ensuing Fiscal Year (Not Recommended)	Budget Committee's Appropriations Ensuing Fiscal Year (Recommended)	Budget Committee's Appropriations Ensuing Fiscal Year (Not Recommended)
General Government								
4130-4139	Executive		350		350			
4150-4151	Financial		3,897		4,045			
4153	Legal Expense		500		500			
4155-4159	Personnel Administration		890		1,040			
4194	General Government Buildings		2,400		2,500			
4196	Insurance		2,100		2,100			
4197	Advertising & Regional Assoc.							
4199	Other Government		440		500			
Water Distribution & Treatment								
4311	Administration		10,474		10,950			
4332	Water Services		6,425		6,800			
4335-4339	Water Treatment, Conserv. & Other		6,345		4,954			
Operating Transfers Out								
4912	To Special Revenue Fund							3,016
4913	To Capital Projects Fund							
4914	To Proprietary Fund							
Operating Budget Total			33,821		36,755			

Special Warrant Articles

Acct#	Purpose of Appropriations (RSA 32:3.V)	Op Bud Warr. Art.#	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Commissioner' Appropriations Ensuing Fiscal Year (Recommended)	Commissioner' Appropriations Ensuing Fiscal Year (Not Recommended)	Budget Committee's Appropriations Ensuing Fiscal Year (Recommended)	Budget Committee's Appropriations Ensuing Fiscal Year (Not Recommended)
4915	To Capital Reserve Fund							
4916	To Trust and Agency Funds							

Special Articles Recommended

REVENUES

Acct#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Commissioner' Estimated Revenues	Budget Committee's Estimated Revenues
3402	Water Supply System Charges		32,000	36,000	
3409	Other Charges		821	755	
3503-3509	Miscellaneous Revenues – Other Amounts voted from fund balance				
Total Estimated Revenues & Credits			32,821	36,755	

TILTON-NORTHFIELD FIRE & EMS REPORT OF THE FIRE CHIEF

First and foremost, thank you to all of you who help us be successful every day at providing fire and EMS services to the communities of Tilton and Northfield. We all get a great deal of satisfaction and take great pride in serving you.

With the leaving of Chief Brad Ober, I once again had the privilege of serving as your Interim Fire Chief. I would like to thank the communities of Tilton and Northfield and all the staff at the fire department for their help and support, with special thanks to Kathy Tobine and Interim Deputy Chief Tim Joubert. During this time period we took an administrative team approach and were able to meet and exceed our expectations for providing emergency services and good customer service to our communities.

In 2013 we had three members leave our department to pursue jobs with other area departments; Captain Greg Michaud, Firefighter Ian Mercaldi, and Chief Brad Ober. A special thank you to those members for their years of dedicated service and hard work to the District. Special thanks to Chief Ober for all of his hard work in the areas of fire prevention, training, and administrative skills helping to maintain and improve the professionalism and progressiveness of the department.

We also welcomed new staff in 2013, Firefighter Paramedic Luke Wakefield and Firefighter Justin Kantar.

We also promoted two staff members, Captain Sean Valovane and Lieutenant Matt Gilman.

We continue to remain one of the busiest departments in the Lakes Region. In 2013, your Fire & EMS Department responded to 1,418 incidents, a decrease from previous years. The current roster consists of 20 call firefighters (paid call) and 14 career personnel.

The department received delivery of the new 75' ladder truck in 2013. In preparation of its arrival, 24 department members took part in and received certifications from the NH Fire Standards and Training Academy on Driver Operator of Aerial Apparatus. This class focused on the safe and proper operation of Aerial Apparatus along with proper care and maintenance. The class was over 40 hours long for each participant and we look forward to the added versatility and safety that this piece of equipment provides to our community.

I would like to thank all departments and organizations in both communities that assist us daily. Also, thanks to those who support us in a number of other ways! It doesn't go unnoticed! My biggest thanks go out to the men and woman who give so much of themselves to protect you; the officers and members of Tilton-Northfield Fire & EMS. Their hard work and dedication is what provides the quality of service we all depend on.

We look forward to serving you in 2014 and to welcoming our new Fire Chief Michel W. Sitar, Jr. Your safety and continued support is important to us. If there is anything we can do to assist you, please feel free to stop by or call us.

Mike Robinson, Interim Fire Chief

Tilton-Northfield Fire & EMS 2013 Statistics

Incident Type Summary

Incident Type	Count	% of Incidents	Estimated Loss
Fire	68	4.79%	\$28,805
Overpressure Rupture, Explosion, Overheat	2	0.14%	\$0
Rescue & EMS	916	64.59%	\$824,100
Hazardous Condition	54	3.80%	\$14,876
Service Call	96	6.77%	\$34,500
Good Intent Call	113	7.96%	\$0
False Alarm & False Call	165	11.63%	\$0
Severe Weather	4	0.28%	\$1000
Total Emergency Incidents	1418		\$903,281
Non-Emergency Services	5,981		

Non-emergency services includes but is not limited to items such as inspections, permits, service for dry hydrants, cisterns, public education, equipment maintenance, building maintenance, training and equipment service testing.

Belmont	10	Gilford	4	Laconia	10	Tilton	825
Canterbury	5	Gilmanton	1	Northfield	495		
Franklin	44	Hill	1	Sanbornton	21		

Incident by Town Summary

EMS Runs by Response Disposition

Response Disposition	# of Times	% of Times
Cancelled	3	0.34%
Dead at Scene (including terminated efforts)	8	.90%
No Patient Found	8	0.90%
No Treatment Required	26	2.92%
Refused Treatment and Transport	96	10.80%
Refused Treatment, Transported by EMS	1	0.11%
Standby Only – No Patient Contact	2	0.22%
Treated at ALS, Transported by EMS	482	54.22%
Treated at BLS, Transported by EMS	149	16.76%
Treated, Refused Transport	90	10.12%
Treated, Transferred Care to Other EMS	22	2.47%
Unknown	0	0.00%
Total	889	100%
*ALS = Advanced Life Support		
*BLS = Basic Life Support		



MELANSON HEATH & COMPANY, PC
CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

INDEPENDENT AUDITORS' REPORT

To the Board of Commissioners
Tilton-Northfield Fire District

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Tilton-Northfield Fire District, as of and for the year ended December 31, 2012, and the related notes in the financial statements, which collectively comprise the Tilton-Northfield Fire District's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Tilton-Northfield Fire District's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of

the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Tilton-Northfield Fire District, as of December 31, 2012, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that budgetary comparison information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has omitted the Management's Discussion and Analysis information that accounting principles generally accepted in the United States of America requires to be presented to supplement the basic financial statements. Such missing infor-

mation, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

Melanson, Heath + Company P.C.

Nashua, New Hampshire

October 10, 2013

YOUTH ASSISTANCE PROGRAM

Serving the Communities of Northfield and Tilton

Dawn B. Shimberg, Director

Phone: (603) 286-8577

The following services continue to be offered free of charge to Northfield and Tilton residents:

- Juvenile Court Diversion
- Drug and Alcohol Prevention Programs
- Support Counseling
- Community Service Projects
- Violence Prevention/Anger Management
- Positive Decision Making
- School Based Prevention
- Parent Support
- Information and Referral

Youth Assistance Program Statistics for 2013:

Court Diversion Cases – 20

Prevention Activities -- 322

Support Counseling – 26

Parents -- 35

Substance Abuse Cases – 8

Court Ordered Cases – 6

Total Youth Participation – 360

In this figure each youth is counted only once even if they participated in more than one activity. 123 of these young people and 16 parents are residents of Tilton.

TILTON-NORTHFIELD FIRE DISTRICT

STATEMENT OF NET POSITION

DECEMBER 31, 2012

	<u>Governmental Activities</u>
ASSETS	
Current:	
Cash and short-term investments	\$ 1,046,413
Receivables	198,567
Prepaid insurance	17,169
Noncurrent:	
Capital assets, net of accumulated depreciation	<u>1,616,197</u>
TOTAL ASSETS	2,878,346
LIABILITIES	
Current:	
Accounts payable and accrued expenses	88,758
Accrued compensated absences	<u>24,871</u>
TOTAL LIABILITIES	113,629
NET POSITION	
Net investment in capital assets	1,616,197
Restricted	642,930
Unrestricted	<u>505,590</u>
TOTAL NET POSITION	\$ <u>2,764,717</u>

The accompanying notes are an integral part of these financial statements.

TILTON-NORTHFIELD FIRE DISTRICT

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2012

	<u>Program Revenues</u>			<u>Net (Expenses) Revenues and Changes in Net Position</u>
	<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Capital Grants and Contributions</u>	<u>Governmental Activities</u>
Governmental Activities:				
Public safety	\$ <u>1,716,614</u>	\$ <u>3,500</u>	\$ -	\$ <u>167,450</u>
Total Governmental Activities	\$ <u>1,716,614</u>	\$ <u>3,500</u>	\$ -	167,450
General Revenues:				
Investment income				5,024
Miscellaneous				<u>12,822</u>
Total general revenues				<u>17,846</u>
Change in Net Position				185,296
Net Position:				
Beginning of year				<u>2,579,421</u>
End of year				<u>\$ 2,764,717</u>

The accompanying notes are an integral part of these financial statements.

**TILTON-NORTHFIELD FIRE DISTRICT
BANK ACCOUNTS SUMMARY (unaudited)
JANUARY 1, 2013 through DECEMBER 31, 2013**

FRANKLIN SAVINGS BANK

Operating Account

Balance January 1, 2013	\$ 372,937.71
Interest Earned	715.31
Deposits	<u>1,712,143.80</u>
Total Funds Available	2,085,796.82
Disbursements	<u>(1,685,566.12)</u>
Balance December 31, 2013	<u>\$ 400,230.70</u>

FRANKLIN SAVINGS BANK

Apparatus and Equipment Replacement Fund

Balance January 1, 2013	\$ 447,280.74
Interest Earned	837.87
Deposits	<u>297,691.37</u>
Total Funds Available	745,809.98
Disbursements	<u>(351,338.25)</u>
Balance December 31, 2013	<u>\$ 394,471.73</u>

FRANKLIN SAVINGS BANK

Payroll Account

Balance January 1, 2013	\$ 500.00
Interest Earned	0.00
Deposits	<u>656,207.10</u>
Total Funds Available	656,707.10
Disbursements	<u>(656,207.10)</u>
Balance December 31, 2013	<u>\$ 500.00</u>

FRANKLIN SAVINGS BANK

Debit Card Account

Balance January 1, 2013	\$ 3,281.05
Interest Earned	0.00
Deposits	<u>24,651.17</u>
Total Funds Available	27,932.22
Disbursements	<u>(22,952.19)</u>
Balance December 31, 2013	<u>\$ 4,980.03</u>

Roland C. Seymour, Treasurer



Tilton-Northfield Fire & EMS

Bradley A. Ober, Chief

Michael Robinson, Deputy Chief

Moderator, Kent Finemore, opened the Tilton-Northfield Fire District meeting at 7:06pm at the Winnisquam Regional High School Cafetorium in Tilton, NH. Chief Ober led the pledge of allegiance. Moment of silence for those in the military. Commissioners present were Pat Clark and Paul Auger - Tom Gallant was not present. Budget Committee members present were Donny Stevens, Chair, Peter Fogg, Jane Alden, Tim Satler, George Flanders, David Tracey. Chief Bradley Ober, Treasurer Roland Seymour, and Fire Clerk Katina Lemay were also present. Moderator went over moderator rules.

Article 1: To choose a Fire Commissioner for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 12, 2013 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Result of Article 1 was Patrick Clark was re-elected into the position of Fire Commissioner.

Article 2: To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto. *This article is recommended by the Commissioners.*

Motion to move Article 2 to the floor made by Donny Stevens, seconded by Jerry Stevens. No discussion. Voice vote passed.

Article 3: To see if the District will vote to raise and appropriate Seventy-Five Thousand Five Hundred Dollars (\$75,500.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). *This article is recommended by the Budget Committee and the Commissioners. Majority vote required.*

Motion to move Article 3 to the floor made by Cindy Reinhart, seconded by Donny Stevens. No discussion. Voice vote passed.

Article 4: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Six Hundred Twenty-Eight Thousand Five Hundred Two Dollars (\$1,628,502.00) for General District Operations. *This article is recommended by the Budget Committee and the Commissioners. Majority vote required.*

Motion to move Article 4 to the floor made by Jane Alden, seconded by Donny Stevens. Question asked if there are any pay raises in the budget. Page 130, personal administration, looks like a \$60,000 increase. Donny Stevens responded that this includes the step increase for the fireman. Question as to why this is not a separate article. He would like to see pay raises separated out from the total budget. Patrick Clark stated that there was a 2.5% step and grade raise. There is also an increase in retirement due to the State. Question as to what the lowest pay is. \$16.04 per hour. Donny Stevens would like to make an amendment to this amount to read \$1,628,052, a reduction of \$400. The reason was to make up for the new position not being filled. David Tracey seconded the motion. Vote on the amendment – voice vote passed. Cathy Dawson wants to know why the legal line is up to \$16,000. Patrick Clark says we needed this to cover lawyer fees. Derek Lacourcier asked about retirement figures. Patrick Clark said

the Chief puts together a budget that gets presented to the Commissioners and then the Commissioners come up with their numbers and then it is presented to the Budget Committee. The Budget Committee numbers are the ones we vote on here tonight. Chief's budget included a 1.6% COLA raise on top of today's hourly wage. They wanted to add one more person (with another shift) to reduce overtime, but it did not end up being cost effective. The Commissioners did not agree with this plan, but did vote in an increase to the step and grade. Lee wanted to know why there is no warrant for the water hydrants. Pat Clark said they have met with the water commission and year after year the water is discussed and it gets passed every year. The costs are because fire hydrants are an integral part of the business and all the improvements that have been done for the proper water pressure for the hydrants. They held their rate for a number of years while at the same time they did these improvements. DRA said this could be voted on either way – operating budget or warrant article. Lee wanted to know if we still have pressure problems and if some did not supply enough water pressure to put out a fire. They are still doing pressure testing. Chief said the water department has been doing water flow testing, but maybe not in the past year or year and a half. Lee wanted to know if any fire fighters have ever said they have had trouble with water pressure. Chief says no. Question as to the balance in the fire and apparatus fund at the end of the year. Chief said \$447,280. Brian Constance wanted to see if hiring one more person would cut down on the overtime line item. Chief said it would not cut down on the overtime because we staff person for person. Judy Tilton stated that she was at the meeting where the fire hydrants were voted down to have as a line item. Patrick Clark said they voted not to have as a warrant article. Judy asked to have the minutes relooked at because she disagrees. Donny Stevens made a motion to move the question. Voice vote to move the question passed. Voice vote passed.

Article 5: To see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes.

Motion to move Article 5 to the floor made by Pat Clark, seconded by Jerry Davis. Catherine Dawson asked why this is an article when it never was before. Patrick Clark said we cannot raise taxes like the Towns; we rely on the two towns for income. This would be used if they needed to make a payroll, or pay a debt. It does not get used unless absolutely needed. Last year, they did not need it. But, it was needed the year before. Kevin Waldron says this has been a warrant article for quite a few years. Voice vote passed.

Article 6: To see if the Tilton-Northfield Fire District voters will vote to NOT require residency as a condition of employment with the Fire District for positions such as Fire Chief, Captain and other fire/emergency personnel positions. *By Petition. Majority vote required.*

Motion to move Article 6 to the floor made by Catherine Dawson, seconded by Jerry Davis. Kevin Waldron reminds us that this is a policy issue and we voted in the Commissioners to enforce the policies. Catherine Dawson this is the one time of year we can voice our opinions and speak to the Commissioners. We want to know the plans going forward and why residency would trump professionalism. David Fox would like to request a ballot vote. Moderator would need a petition signed by five voters. Discussion ensued about how this article is personal opinion, that it does not take into consideration the economics, that a resident would be more vested in the tax dollars they are spending, those standing for and against this article, and the time sensitivity to this job. Also discussed was the wear and tear on vehicles, gas, and vehicle upkeep. It was also suggested that we should not tie the hands of the Commissioners. Lynne Fox asked for the article to be moved to table, seconded by Bill Wilder. Voice vote not clear. Moderator asked for paper vote. Motion to table yes 57, no 16. Motion to table passed. Kevin Waldron vote to protect vote for Article 6. Vote to restrict reconsideration. Voice vote passed.

Article 7: To see if the voters of the Tilton-Northfield Fire and EMS District will vote that all public meetings of the District shall be electronically audio and video recorded and said recordings shall be made available on the District website for viewing by the public. These recordings shall be made in conformance with the NH Right to Know Law. *By Petition. Majority vote required.*

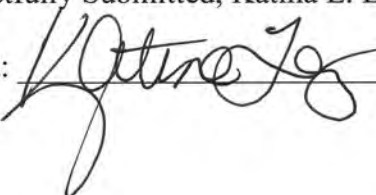
Motion by Pat Consentino and seconded by Jerry Davis. Kevin Waldron asked for a motion to table, seconded by Roland Seymour. Voice vote unclear. Moderator asked for a paper vote. Motion to table fails. Bob Petrin wanted to know if anyone knows how much it will cost and if we have the technology now to do this. Chief says we do not have the video equipment, but there is no cost to upload. Pat Consentino said the town of Tilton just purchased video equipment for under \$200. Cindy Reinartz said the public should be able to watch the meetings and be informed. Lynne Fox cannot understand why there would be any question as to why this should not be. Kevin Waldron thinks this too is a policy issue that should be something for the Commissioners to take care of. Kirk Young wanted to know about Metrocast and putting them on there. We no longer have a contract with Metrocast. There is a lot of very easy technology out there that would not cost a lot. Bob Petrin agrees that everyone should be able to see the meetings and that it is short money for a great cause. Catherine Dawson says we no longer use Metrocast due to cost. A video recorder with an SD card could easily be uploaded for everyone to see the meetings on the website. This would be a great convenience to the citizens of Tilton and Northfield. Lynne Fox wants to know what their objection to this is. Patrick Clark says he is okay with this after we have the money put into the budget and a meeting about technology. He said he has felt beat up at the meetings and has not liked the way he has felt over the past year. A discussion ensued about possibly getting the equipment donated. Kevin LaChapelle asked to call the question, seconded by Laraway. Voice vote to call the question passed. Voice vote on article unclear. Moderator asked for a paper vote. Yes 54, no 17. Article 7 passed.

Article 8: To transact any other business that may legally come before the meeting.

Kevin Waldron was disappointed that the Commissioners chose to remove the water article from the warrants. All equipment is part of fire safety, like water, so it should also be in the warrant. Joe Dimello commented on water as being cheap insurance. Gretchen Wilder shows up at the meetings and looks at the budget and wanted to thank people who ran for Fire Commissioner. After looking at budgets and crunching the numbers, she understands why things go up, like legal needs – just look at the newspapers. She supports the Commissioners, the fire fighters, and training. She is not afraid to nickel and dime. Moderator gave his thanks to the Commissioners, Budget Committee, and the Fire Fighters. Motion to adjourn from Catherine Dawson, seconded by Cindy Reinartz.

District Meeting closed at 8:17pm.

Respectfully Submitted, Katina L. Lemay, Fire District Clerk

Signed:  Date: 06/07/13

**TILTON-NORTHFIELD FIRE & EMS WARRANT
FISCAL YEAR 2014**

**TO THE INHABITANTS OF TILTON-NORTHFIELD FIRE & EMS, QUALIFIED TO VOTE
IN DISTRICT AFFAIRS:**

**YOU ARE HEREBY NOTIFIED TO MEET IN THE WINNISQUAM REGIONAL HIGH
SCHOOL CAFETERIA, ON ROUTE 3 IN TILTON, NEW HAMPSHIRE, ON MONDAY,
MARCH 17, 2014 AT 7:00 O'CLOCK IN THE EVENING TO ACT ON THE FOLLOWING:**

Article 1: To choose a Fire Commissioner for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 11, 2014 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 2: To choose a Fire Commissioner for the ensuing year (Actual voting to be by official ballot on Tuesday, March 11, 2014 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 3: To choose a Moderator for the ensuing two (2) years (Actual voting to be by official ballot on Tuesday, March 11, 2014 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 4: To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto. *This article is recommended by the Commissioners.*

Article 5: To see if the District will vote to raise and appropriate Seventy-Eight Thousand Five Hundred Dollars (\$78,500.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). *This article is recommended by the Budget Committee and the Commissioners. Majority vote required.*

Article 6: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Seven Hundred One Thousand Seven Hundred Nine Dollars (\$1,701,709.00) for General District Operations. *This article is recommended by the Budget Committee and the Commissioners. Majority vote required.*

Article 7: To see if the District will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for the Land and Building Capital Reserve Fund with said funds to be withdrawn from the Unexpended Fund Balance. *This article is recommended by the Budget Committee and the Commissioners. Majority vote required.*

Article 8: To see if the District will vote to amend the purpose of the Apparatus Replacement and Equipment Fund to expenditures for the purposes of Apparatus and Equipment Replacement and construction costs of either a new facility or addition to a current facility. *This article is recommended by the Commissioners. Two-thirds (2/3) majority vote required.*

Article 9: To see if the voters of the Tilton-Northfield Fire and EMS District will vote to have the Board of Commissioners initiate the process to have the annual dispatch fees from the Lakes Region Mutual Fire Aid billed to the District rather than to each of the Towns of Tilton and Northfield individually. *Majority vote required. This article is advisory only.*

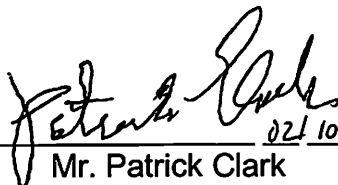
Article 10: To see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes.

Article 11: To transact any other business that may legally come before the meeting.

A true copy of the Warrant attests:

Fire Commissioners


02/10/14
Mr. Paul Auger, Chairperson


02/10/14
Mr. Patrick Clark


02/11/14
Mrs. Les Dolecal

**ALERT TILTON
MASS NOTIFICATION SYSTEM**

SIGN UP FOR EMERGENCY ALERTS TODAY

[AlertTilton](#) is the Town of Tilton's emergency notification system. Create a contact profile with the Town to receive alerts about emergencies and other important community news by signing up for our notification system, [AlertTilton](#).

By signing up and entering a little information about how to contact you, we'll be able to provide you with information as well as important emergency alerts by either regular telephone, cell phone, email, or text message. This system enables us to provide you with critical information quickly in a variety of situations which could include, severe weather related shelter openings, unexpected road closures, missing persons and evacuations of buildings or neighborhoods, unusual police activity, town office closures, etc.

You will receive time-sensitive messages wherever you specify, such as your home, mobile or business phones, email address, text messages and more. You pick where, you pick how. Sign up today to be sure you receive important notifications.

To sign up go to: www.tiltonnh.org and click on the [AlertTilton Notification](#) link on the menu under **CITIZEN ACCESS**

Tilton-Northfield Fire and EMS 2014 Proposed Budget

Account Category	Budget 2011	Actual 2011	Budget 2012	Actual 2012	Budget 2013	Actual 2013	Chief 2014	Commissioners 2014	Budget Committee 2014
Revenues									
2530 Unreserved Funds	0	0	46,500.00	5,500.00	0	0.00	0	0	0
3110 Prop Taxes Northfield	568,949	568,949.00	560,701.00	560,701.00	607,442	601,081.00	643,179	632,852	634,924
3110 Prop Taxes Tilton	992,525	992,525.00	977,058.00	977,058.00	1,020,610	1,009,920.00	1,080,656	1,063,306	1,066,785
3200 Grants Applied For & Rec'd	0	0.00	0.00	3,500.00	0	57,070.00	0	0	0
3351 Shared Rev Block Grant	0	0.00	0.00	0.00	0	0.00	0	0	0
3502 Interest Earned	1,250	988.45	1,250.00	1,427.52	1,250	831.19	0	1,000	1,000
3506 Insurance Reimbursements	500	0.00	500.00	0.00	0	7,234.88	0	0	6,551
3509 Misc. Revenues	6,000	20,430.22	6,000.00	9,065.84	6,000	13,618.75	0	10,000	10,000
Total	1,569,224	1,582,892.67	1,592,009.00	1,557,252.36	1,635,302	1,689,755.82	1,723,834	1,707,158	1,719,260
Total Revenue	1,569,224	1,582,893	1,592,009	1,557,252	1,635,302	1,689,755.82	1,723,834	1,707,158	1,719,260
Total Expenses	1,584,534	1,537,360	1,543,266	1,555,186	1,628,052	1,589,099.09	1,723,834	1,696,158	1,701,709
Net Difference, (+) or (-)	-15,310	45,533	48,743	2,066	7,250	100,656.73	0	11,000	17,551
Account Category									
Salaries and Wages	839,220.00	807,673.72	849,903.00	816,228.86	862,496.00	863,343.49	876,902.28	876,059.00	876,059.00
Benefits	413,797.00	374,344.12	377,421.00	378,111.11	443,889.00	417,351.49	529,320.00	507,207.00	513,758.00
Prof. & Tech. Services	53,951.00	62,189.25	65,051.00	68,919.29	69,676.00	56,079.61	63,000.00	68,001.00	68,001.00
Property Services	50,700.00	70,271.53	54,200.00	49,843.48	51,300.00	44,316.82	51,371.00	46,600.00	46,600.00
Purchased Services	2,500.00	1,927.67	2,400.00	2,537.40	127,988.00	128,390.18	128,588.00	128,588.00	128,588.00
Supplies	69,800.00	71,717.77	65,300.00	65,465.16	69,700.00	61,337.52	72,150.00	66,700.00	65,700.00
Capital Outlay	5,503.00	6,672.56	3,003.00	2,112.66	3,003.00	1,837.98	2,503.00	3,003.00	3,003.00
Grant Applied For Expenditures	0	0.00	0.00	2,479.71	0.00	16,442.00	0.00	0.00	0.00
Expenditures Total	1,435,471	1,394,797	1,417,278	1,385,698	1,628,052	1,589,099.09	1,723,834	1,696,158	1,701,709

Tilton-Northfield Fire and EMS 2014 Proposed Budget

Account Category	Budget 2011	Actual 2011	Budget 2012	Actual 2012	Budget 2013	Actual 2013	Chief 2014	Commissioners 2014	Budget Committee 2014
Salaries & Wages									
110 Career Salaries & Wages	620,370	599,097.20	637,403.00	632,623.68	654,697	637,976.47	668,377	665,234	665,234
110.05 Holiday Pay	26,000	24,219.40	26,200.00	23,073.32	26,499	28,049.40	27,225	27,225	27,225
110.06 Overtime	115,000	113,838.13	110,000.00	99,845.68	110,000	132,058.12	110,000	110,000	110,000
120 Call Salaries & Wages	70,000	64,268.99	70,000.00	54,386.18	65,000	58,959.50	65,000	65,000	65,000
130 Elected Officials	7,850	6,250.00	6,300.00	6,300.00	6,300	6,300.00	6,300	8,600	8,600
Total	839,220	807,673.72	849,903.00	816,228.86	862,496	863,343.49	876,902	876,059	876,059
Benefits									
210 Group Health Insurance	162,550	162,550.00	146,000.00	149,283.05	187,014	162,045.93	225,240	203,974	210,525
215 Group Life Insurance	8,853	8,995.06	8,841.00	9,878.40	9,640	8,742.94	10,090	10,073	10,073
220 Social Security	6,921	7,037.44	6,700.00	6,396.72	7,200	6,687.06	7,200	7,200	7,200
225 Medicare	12,169	11,567.41	12,250.00	11,802.35	12,600	12,180.94	13,000	13,000	13,000
230 Retirement	190,104	155,938.73	170,430.00	170,464.39	194,235	196,845.99	216,690	215,860	215,860
250 Unemployment Comp.	500	247.61	500.00	1,442.65	500	320.00	500	500	500
260 Workers Comp.	32,700	28,007.87	32,700.00	28,843.55	32,700	30,528.63	56,600	56,600	56,600
Total	413,797.00	374,344.12	377,421.00	378,111.11	443,889.00	417,351.49	529,320.00	507,207	513,758

Tilton-Northfield Fire and EMS 2014 Proposed Budget

Account Category	Budget 2011	Actual 2011	Budget 2012	Actual 2012	Budget 2013	Actual 2013	Chief 2014	Commissioners 2014	Budget Committee 2014
Professional & Technical Services									
301 Auditing	8,500	8,500.00	8,500.00	8,500.00	8,500	8,500.00	8,700	8,700	8,700
320 Legal Services	1,000	4,439.01	5,000.00	4,470.25	16,000	5,361.19	5,000	10,000	10,000
335 School/Training Tuition/Fees	15,000	20,016.93	15,000.00	15,373.70	7,000	7,022.49	10,000	10,000	10,000
340 Bank Charge/Interest	350	10.00	350.00	0.00	350	0.00	350	350	350
341 Telephone	4,500	3,916.32	4,500.00	3,472.12	4,500	4,003.80	4,500	4,500	4,500
342 Information Technology	6,000	7,463.08	4,500.00	15,131.23	12,275	12,674.61	13,400	13,400	13,400
350 Medical Services	3,600	4,468.00	12,200.00	9,888.51	6,250	3,984.80	6,250	6,250	6,250
370 Vehicle Repairs Mechanic	13,000	11,510.13	13,000.00	10,597.55	13,000	13,151.78	13,000	13,000	13,000
385 Elections	2,000	1,865.78	2,000.00	1,485.93	1,800	1,380.94	1,800	1,800	1,800
390 Other Prof. Services	1	0.00	1.00	0.00	1	0.00	0	1	1
Total	53,951.00	62,189.25	65,051.00	68,919.29	69,676.00	56,079.61	63,000	68,001	68,001
Property Services									
410 Electricity	7,500	7,868.96	8,500.00	7,296.70	7,000	6,849.23	7,500	7,500	7,500
411 Heating Fuel	8,500	7,549.00	8,500.00	7,225.86	6,500	5,084.46	5,000	5,000	5,000
412 Water	1,300	1,096.04	1,300.00	1,557.42	1,500	659.89	1,200	1,200	1,200
413 Sewer	600	549.59	600.00	1,037.87	1,000	664.18	900	900	900
430 Repairs & Maintenance	12,500	34,041.00	15,000.00	13,301.00	15,000	15,653.89	20,000	15,000	15,000
480 Property & Liability Ins	20,300	19,166.94	20,300.00	19,424.63	20,300	15,405.17	16,771	17,000	17,000
Total	50,700.00	70,271.53	54,200.00	49,843.48	51,300.00	44,316.82	51,371	46,600	46,600

Tilton-Northfield Fire and EMS 2014 Proposed Budget

Account Category	Budget 2011	Actual 2011	Budget 2012	Actual 2012	Budget 2013	Actual 2013	Chief 2014	Commissioners 2014	Budget Committee 2014
Purchased Services									
550 Printing	1,000	943.67	900.00	693.40	500	667.20	900	900	900
560 Dues & Subscriptions	1,500	984.00	1,500.00	1,844.00	1,500	1,734.50	1,700	1,700	1,700
590.2 Pressurized Hydrants	0	0.00	0.00	0.00	125,988	125,988.48	125,988	125,988	125,988
Total	2,500.00	1,927.67	2,400.00	2,537.40	127,988.00	128,390.18	128,588	128,588	128,588
Supplies									
620 Office	2,000	2,564.19	2,000.00	2,786.89	3,000	2,381.06	3,000	2,500	2,500
625 Postage	700	469.88	700.00	677.66	650	719.20	650	650	650
630 Equip. Maintenance & Repair	7,000	5,376.11	7,000.00	8,148.42	7,000	5,018.70	7,000	6,000	6,000
631 Service Testing	4,000	7,315.27	4,000.00	4,901.79	7,650	7,689.50	8,800	8,200	8,200
635 Gasoline	6,400	7,168.50	7,700.00	6,357.58	7,000	5,744.61	7,150	6,800	6,800
636 Diesel Fuel	15,000	16,088.25	16,500.00	17,987.67	17,500	16,591.96	17,500	17,000	17,000
660 Vehicle Repair Parts	18,500	18,797.51	18,500.00	15,656.22	18,500	14,629.28	18,500	16,500	16,500
670 Books & Periodicals	200	121.95	200.00	209.95	200	255.89	250	250	250
680 Departmental Awards	200	0.00	200.00	420.63	200	201.80	200	200	200
681 Municipal Fire Alarm System	7,300	5,665.20	0.00	0.00	0	0.00	0	0	0
683 Fire Prevention	2,500	1,856.41	2,500.00	2,321.80	2,000	815.98	2,000	1,500	1,500
685 Uniforms	5,900	6,222.16	5,900.00	5,801.88	5,900	7,008.91	7,000	7,000	6,000
690 Misc.	100	72.34	100.00	194.67	100	280.63	100	100	100
Total	69,800.00	71,717.77	65,300.00	65,465.16	69,700.00	61,337.52	72,150	66,700	65,700

Tilton-Northfield Fire and EMS 2014 Proposed Budget

Account Category	Budget 2011	Actual 2011	Budget 2012	Actual 2012	Budget 2013	Actual 2013	Chief 2014	Commissioners 2014	Budget Committee 2014
Capital Outlay									
710 Land	1	0	1	0.00	1	0.00	1	1	1
720 Building	1	0	1	0.00	1	0.00	1	1	1
730 Other	1	0	1	0.00	1	0.00	1	1	1
750 Furniture & Fixtures	4,500	6,172.92	2,000	2,100.00	1,500	1,822.39	1,000	1,500	1,500
775 Dry Hydrants & Cisterns	1,000	499.64	1,000.00	12.66	1,500	15.59	1,500	1,500	1,500
Total	5,503.00	6,672.56	3,003.00	2,112.66	3,003.00	1,837.98	2,503.00	3,003.00	3,003.00
Operating Budget Subtotal	1,435,471	1,394,796.62	1,417,278.00	1,383,217.96	1,628,052	1,572,657.09	1,723,834	1,696,158	1,701,709
980.01 Prior Year Encumbered Funds	16,575	16,575.00	0.00	43,500.00	0	0.00	0	0	0
Warrant Articles Approved									
590.2 Pressurized Hydrants	125,988	125,988.38	125,988.00	125,988.48	0	0.00	0	0	0
211 Health Ins Ded Reimbursement	6,500	0.00	0.00	0.00	0	0.00	0	0	0
Warrant Articles Subtotal	132,488.00	125,988.38	125,988.00	125,988.48	0	0.00	0	0	0
Grants Applied For & Received Expenditures									
970 Grant Expenditures	0	0	0.00	2,479.71	0	16,442.00	0	0	0
Expendable Trusts									
211 Health Ins Ded Reimbursement	0	1,253.69	1.00	731.84	0	1,500.73	2,014	1,000	1,000
Operating Budget Total	1,584,534.00	1,537,360.00	1,543,266.00	1,555,186.15	1,628,052.00	1,589,099.09	1,723,834.28	1,696,158	1,701,709

Tilton-Northfield Fire and EMS 2014 Proposed Budget

Account Category	Budget 2011	Actual 2011	Budget 2012	Actual 2012	Budget 2013	Actual 2013	Chief 2014	Commissioners 2014	Budget Committee 2014
Apparatus and Equipment Replacement Fund Expenses									
331 Ambulance Billing Services	21,600	21,467.77	24,000.00	24,039.06	24,000	18,836.23	24,000	24,000	24,000
760 Vehicles	185,000	184,990.44	589,000.00	314,998.00	0	266,255.74	0	0	0
740 Fire Equipment	35,000	30,301.59	66,000.00	24,047.10	29,500	30,730.21	39,500	30,000	30,000
960.5 Rescue Equipment	9,500	7,477.34	2,500.00	1,916.63	0	0.00	4,600	2,500	2,500
741 EMS Equipment	28,000	24,637.65	35,000.00	76,337.71	22,000	18,198.69	22,000	22,000	22,000
Total	279,100.00	268,874.79	716,500.00	441,338.50	75,500.00	334,020.87	90,100	78,500	78,500
980.02 Prior Year Encumbered Funds	0.00	0.00	0.00	278,425.00	0.00	4,130.00			
Apparatus & Equipment Fund Total	279,100.00	268,874.79	716,500.00	719,763.50	75,500.00	338,150.87	90,100	78,500	78,500
Apparatus and Equipment Replacement Fund Revenues									
3409.6 Ambulance Charges	280,000	323,037.82	300,000.00	300,619.43	300,000	273,569.52	280,000	300,000	300,000
3503 Interest	1,800	2,754.10	2,000.00	2,610.22	2,000	777.29	2,000	2,000	2,000
Total	281,800.00	325,791.92	302,000.00	303,229.65	302,000.00	274,346.81	282,000	302,000	302,000
Net	2,700.00	56,917.13	-414,500.00	-138,108.85	226,500.00	-59,674.06	191,900	223,500	223,500

REPORT OF THE FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

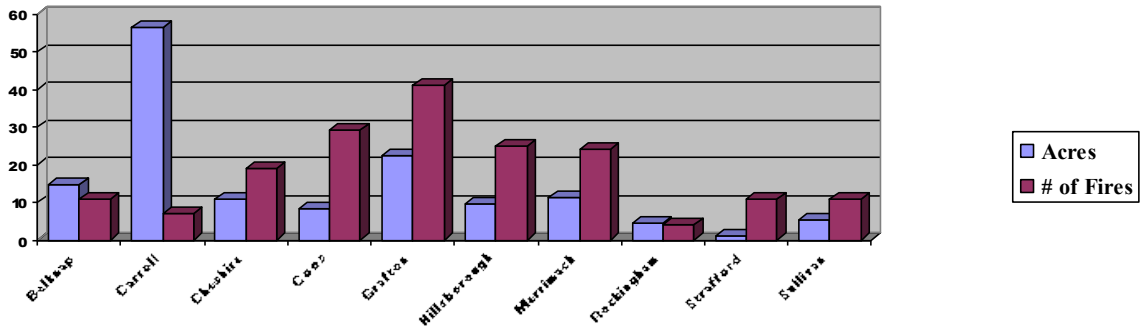
This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2013 FIRE STATISTICS

(All fires reported as of November 2013)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11



CAUSES OF FIRES REPORTED

	Total	Fires	Total Acres
Arson	1	2013	144
Debris	69	2012	206
Campfire	12	2011	42
Children	1	2010	145
Smoking	10	2009	173
Railroad	0		
Equipment	4		
Lightning	0		
Misc.*	85		

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE



Town of Tilton

257 Main Street
Tilton, NH 03276
Phone: 603-286-4521
Fax: 603-286-3519
www.tiltonnh.org



TOWN

Administrator	286-4521 x101
Assessor	286-4521 x101
Building Inspector	286-4521 x106
Caring Hands Assisting Tilton	286-4521 x100
Code Enforcement Office	286-4521 x106
Conservation Commission	286-4521 x105
Finance/IT Director	286-4521 x107
Health Officer	286-4521 x102
Human Services	608-6627
Land Use Office	286-4521 x105
Park Commission	286-4521 x100
Planning Board	286-4521 x105
Police Dept. Administrative	286-8207
Public Works Department	286-4721
Recycling	286-4721
Selectmen's Office	286-4521 x100
Senior Center	527-8291
Sewer Commission	286-4606
Town Clerk/Tax Collector	286-4425 x104
Town Office Fax	286-3519
Zoning Board of Adjustment	286-4521 x105

POST OFFICES

Lochmere	524-4723
Tilton	286-4592
Winnisquam	524-3317

FIRE DISTRICT

Fire District Administrative	286-4781
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COMMUNITY

Casella/Bestway Garbage	524-5881
Community Action Program	934-3444
Electric (PSNH)	800-662-7764
Franklin Visiting Nurses	934-3454
Greater Laconia Transit	528-2496
Hall Memorial Library	286-8971
Lakes Region Public Access TV	528-3070
NH Veterans Home	524-4400
Pines Community Center	286-8653
Tilton School	286-4342
Water (T-N Aqueduct)	286-4213
Water (Lochmere District)	524-7852
Youth Assistance Program	286-8577

HOSPITALS

Concord Hospital	225-2711
Franklin Regional Hospital	934-2060
Lakes Region General Hospital	524-3211

WINNISQUAM REGIONAL SCHOOLS

Union Sanborn, Preschool - 2	286-4332
Sanbornton Central, Grades K-5	286-8223
Southwick School, Grades 3-5	286-3611
Middle School, Grades 6 -8	286-7143
High School, Grades 9-12	286-4531
Superintendent's Office	286-4116

For more information on the Town of Tilton, please visit: www.tiltonnh.org

Additional reports which were not printed in this Annual Report are available online as well as recent Board, Committee and Commission videos.

Town Reports are located online at:
tiltonnh.org/content/annualreports.html

Financial Information located online at:
tiltonnh.org/content/finance.html