

Sunapee, NH Annual Report

For the Year Ending December 31, 2017

SAVE THE DATE!



August 17, 18, 19 - 2018
Sunapee's Sestercentennial Celebration

Founded in 1768

IN THE WORKS

Plans for the weekend so far (subject to change)

Town Quilt Display
Sunapee Historical Society Exhibits
Sunapee Photo Exhibit

Friday, August 17
Children's Programming
Aerosmith Tribute Band-Draw the Line
Fireworks in the Harbor

Saturday, August 18
Wild Goose Chase Race
Community Breakfast
Parade
Games in the Harbor Project Sunapee
Historical Display--Sons of American Revolution
Herbert Walsh Trail Hike
Music in the Harbor 3-5 PM Sunapee Cove (Soul Fix)
Music 5-7 PM Sunapee Riverway

Sunday, August 19
Love Your Lake Activities
PM Antique Boat Parade
Sunapee Riverway Music
Time Capsule Dedication
Community Photo
Closing Ceremony

Also Being Planned
ASLPT Property Hike
Historical Walks

For Volunteer Opportunities

**Please check www.sunapeenh250.com or
e-mail sunapee250th@town.sunapee.nh.us**

Commemorative Items Available Currently at www.sunapeenh250.org

Dedication



Duane C. Abbottt

Hire date 1/11/1977 Retirement date 9/30/2017

40 years of service

Duane started with the Town of Sunapee in 1977 as a laborer for the Highway Department, He trained as a special officer for the Sunapee Police Department and decided that he wanted to have a career in law enforcement so he went to Special Officer Academy for 14 weeks at his own expense and on his own time. Duane became a full time police officer in 1982 and held that position till mid-1987. He went back to the Highway Department as a Truck Driver and Equipment Operator and became Foreman in March 2000, the position he held thru his retirement in September of 2017. At a variety of points in his career he was a volunteer Fireman, a Fire Engineer, and sat on committee's like the Fire Department Building Committee. He was also a UNH-Technology Transfer Center Master Roads Scholar Safety Champion .



J. Anthony Bergeron

Hire date 3/15/1984 Retirement date 5/30/2013

29 years of service

Tony started his public service to the Town of Sunapee in 1974-77 as a member of the Water & Sewer Commission. During the period of 1977 and on he was a Deputy Fire Warden, running then for Fire Engineer and in 1982-1987 he was Sunapee's Fire Chief. In 1984 he was elected Road Agent and held that position until he retired in 2013. In 1988 he started a 10 year Capital Reserve plan for Highway and Transfer Station equipment. He has sat on many committee's including the New Town Building Committee, the Road Number Naming Committee and was active in the Highway Safety Committee. Tony is an avid reader and can be found at the Abbott Library or offering carpentry services to friends in town. His contribution continued after he retired to orchestrate the building of the Covered Bridge and now has gone full circle with his position on the Water and Sewer Commission. Any of you who know Tony are aware of his fascination with rain and snowfall amounts and trends. If you read back in the Town Reports you will see his reports of precipitation every year. Little known, he was the Sunapee weather spot that showed up in the news as the measurer for many years.

In Memoriam



Elizabeth (Betsy) Katz

Betsy moved to Sunapee in 2000 and quickly became involved in her new community. She served many years on the Sunapee Recreation Committee. She also worked with the Sunapee Beautification Committee, maintaining the beautiful flowers in Sunapee Harbor. Betsy also believed strongly in saving the Harbor House Livery and served many years on the Old Town Hall / Harbor House Livery Committee. She worked hard against all odds to get the building on the state registry as Seven to Save. Betsy also loved golf, tennis, skiing, hiking, and theater.

Susan Smith Vigneault

Susan was a Sunapee native who loved to give back to her community. She was passionate about the Toys for Joy program and also dedicated many hours working in the Sunapee Food Pantry since 2012.



Marylou Smith Wiggins

Marylou was very active in Sunapee government. She served on the Planning Board for many years, both as an elected member as well as an ex-officio member. She also served on the Board of Selectmen for five years and was active in Town, including as part of the Highway Safety Committee. In addition to Marylou's dedication to Sunapee, she spent a number of years teaching driver's education at Sunapee High School and also worked for MJ Harrington & Co. Jewelers in Newport.





Annual Report

For the Year Ending December 31, 2017

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ELECTED TOWN OFFICIALS AND COMMITTEES

TERM EXPIRES

BOARD OF SELECTMEN

| | |
|------------------------------|------|
| Joshua Trow, Chairman | 2018 |
| Suzanne Gottling, Vice Chair | 2020 |
| John Augustine | 2018 |
| Shane Hastings | 2019 |
| Frederick Gallup | 2019 |

TOWN CLERK / TAX COLLECTOR

| | |
|-------------------|------|
| Betty H. Ramspott | 2018 |
|-------------------|------|

TOWN MODERATOR

| | |
|-----------------|------|
| Harry Gale, Jr. | 2018 |
|-----------------|------|

TREASURER

| | |
|--------------|------|
| Alan Doherty | 2018 |
|--------------|------|

TRUSTEES OF THE TRUST FUNDS

| | |
|----------------------|------|
| Lena Welch, Chairman | 2019 |
| Brian Garland | 2018 |
| Lynn Smith | 2018 |

CEMETERY COMMISSIONERS

| | |
|-------------------------|------|
| Jeffrey Trow, Chairman | 2018 |
| Lois Gallup | 2020 |
| <i>(1) Full Vacancy</i> | |

FIRE DEPARTMENT ENGINEERS

| | |
|--------------------------|------|
| Daniel R. Ruggles, Chief | 2020 |
| Dana Ramspott | 2018 |
| Howard Sargent | 2019 |
| Mark Scott | 2021 |

LIBRARY TRUSTEES

| | |
|-------------------------------|------|
| Terri Jillson White, Chairman | 2019 |
| Carol Brudnicki, Vice-chair | 2019 |
| Denise Bressette | 2018 |
| James Currier | 2020 |
| Helene Churchill | 2020 |
| Jane Frawley | 2018 |
| Tom Mickle | 2018 |
| Sharon Palmer, Alternate | 2018 |
| Scott Rapperport, Alternate | 2020 |
| Suzanne Tether, Alternate | 2020 |

PLANNING BOARD

| | |
|------------------------------|------------|
| Peter White, Chair | 2020 |
| Donna M. Davis, Vice Chair | 2019 |
| Joseph Butler | 2020 |
| Randy Clark | 2018 |
| Joseph Furlong | 2019 |
| Richard Osborne | 2018 |
| Shane Hastings | Ex-Officio |
| Michael Jewczyn, Alternate | 2020 |
| <i>(1) Alternate Vacancy</i> | |

SUPERVISORS OF THE CHECKLIST

| | |
|----------------------|------|
| Faith Reney | 2020 |
| Holly Simpson-Durfor | 2018 |
| Kathy Weinstein | 2022 |

WATER & SEWER COMMISSIONERS

| | |
|---------------------------|------|
| Theodore Gallup, Chair | 2019 |
| J. Anthony Bergeron | 2020 |
| David Cain | 2018 |
| Richard Curtis | 2019 |
| Douglas Gamsby, Appointed | 2018 |
| Braden Miles, Appointed | 2018 |
| Jimmy Williams | 2020 |

ZONING BOARD OF ADJUSTMENT

| | |
|------------------------------|------|
| Daniel Schneider, Chair | 2018 |
| Clayton Platt, Vice Chair | 2018 |
| William Larrow | 2019 |
| George Neuwirt | 2020 |
| Aaron Simpson | 2019 |
| James Lyons, Alternate | 2020 |
| <i>(1) Alternate Vacancy</i> | |

TOWN OFFICIALS

TOWN MANAGER

Donna Nashawaty

Barbara Vaughn, Administrative Assistant

DEPUTY TOWN CLERK & TAX COLLECTOR

Melissa Heino

ASSESSORS

Normand Bernaiche, Assessor

Melissa Pollari, Assessing Technician

Kristen McAllister, Assessor

EMERGENCY MANAGEMENT DIRECTOR

Howard Sargent

FINANCE OFFICE

Lynne Wiggins, Finance Director

Melissa Glasscock, Account Clerk

FIRE CHIEF

Daniel Ruggles

HEALTH OFFICER

Wayne Whitford

Donna Nashawaty, Deputy

LIBRARY DIRECTOR

Mindy Atwood

PLANNER

Michael Marquise

POLICE CHIEF

David P. Cahill

Teresa Mastin, Administrative Assistant

RECREATION DIRECTOR

Scott Blewitt

HIGHWAY DIRECTOR

Scott A. Hazelton

Cariann Zandell, Administrative Assistant

DEPUTY TREASURER

Kathy Weinstein

WATER & SEWER DEPARTMENT

David Bailey, Superintendent

Holly Leonard, Office Manager

WELFARE DIRECTOR

Laura Trow

ZONING ADMINISTRATOR

Nicole Gage

APPOINTED TOWN COMMITTEES

TERM EXPIRES

ADVISORY BUDGET COMMITTEE

| | |
|-------------------|------|
| Mindy Attwood | TOE |
| John Augustine | TOO |
| Scott Blewitt | TOE |
| David Cahill | TOE |
| Kevin Cooney | 2020 |
| Frederick Gallup | TOO |
| Suzanne Gottling | TOO |
| Shane Hastings | TOO |
| Veronica Hastings | 2018 |
| Scott Hazelton | TOE |
| Mary Hillier | 2018 |
| Ronald Kulpa | 2019 |
| Betty Ramspott | TOO |
| Daniel Ruggles | TOE |
| Paul Skarin | 2018 |
| Linda Tanner | 2019 |
| Joshua Trow | TOO |

BALLOT CLERKS

| | |
|------------------|------------|
| Sally J. Putonen | Democrat |
| Justine Cutting | Republican |
| Joan Gross | Republican |
| (1) Full Vacancy | Democrat |

CONSERVATION COMMISSION

| | |
|------------------|------|
| Van Webb, Chair | 2020 |
| Lela Emery | 2018 |
| Timothy Fleury | 2020 |
| Robert Hill | 2017 |
| Rem Mastin | 2019 |
| Gerard Tracey | 2018 |
| (1) Full Vacancy | |

CROWTHER CHAPEL COMMITTEE

| | |
|---------------------------|------------|
| Francis Nolin, Jr., Chair | 2020 |
| John Augustine | TOO |
| Deborah Grant | 2018 |
| Helen Hagan | 2019 |
| Wenda Nolin | 2020 |
| Joshua Trow | Ex-Officio |
| Scott Hazelton | TOE |

FOREST FIRE WARDENS

| | |
|---------------------------|------|
| Daniel R. Ruggles, Warden | 2017 |
| John Galloway | 2017 |
| Corey Oxland | 2017 |
| Dana Ramspott | 2017 |
| Howard Sargent | 2017 |
| Mark Scott | 2017 |

RECREATION COMMITTEE

| | |
|-----------------------------|------|
| Timothy Berube | 2020 |
| Maria Fair | 2019 |
| Daniel Hayward | 2018 |
| Charlene Osborne | 2018 |
| Megan Oxland | 2020 |
| Tracey Nangeroni, Alternate | 2018 |
| <i>(3) Full Vacancies</i> | |

THRIFT SHOP

| | |
|------------------|------|
| Elizabeth Herder | 2017 |
| Janice Kulpa | 2020 |
| Beverly Trainor | 2019 |
| Valerie Ruopp | 2020 |
| Donna Nashawaty | TOE |

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

| | |
|-------------|------|
| Randy Clark | 2020 |
| Joshua Trow | 2018 |

WATERSHED COALITION

Peggy Chalmers

**THE STATE OF NEW HAMPSHIRE
TOWN OF SUNAPEE
2018 TOWN WARRANT**

WARRANT

TO THE INHABITANTS OF THE TOWN OF SUNAPEE, County of Sullivan, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet in the Sunapee Middle High School Gymnasium, located on North Road, in said Sunapee, on Tuesday, the 6th day of February, 2018, at 7:00 pm for the deliberative portion of the annual Town Meeting, to discuss Articles 1 thru 9 and to amend, if deemed appropriate, Articles 11 through 35, hereinafter set forth. Final voting action on all articles shall take place by ballot on Tuesday, the 13th day of March, 2018, at the Sherburne Gymnasium, Route 11, in said Sunapee. The polls shall be opened from 8:00 am to 7:00 pm.

Article 1: To choose all necessary Town Officers for the ensuing year.

| | |
|-------------------------------|-------------|
| 1 Moderator | 2 Year Term |
| 2 Selectmen | 3 Year Term |
| 1 Treasurer | 1 Year Term |
| 1 Town Clerk/Tax Collector | 3 Year Term |
| 1 Fire Engineer | 4 Year Term |
| 1 Cemetery Commissioner | 1 Year Term |
| 1 Cemetery Commissioner | 3 Year Term |
| 3 Library Trustees | 3 Year Term |
| 1 Supervisor of the Checklist | 6 Year Term |
| 1 Trustee of Trust Fund | 2 Year Term |
| 1 Trustee of Trust Fund | 3 Year Term |
| 2 Planning Board Members | 3 Year Term |
| 1 Water & Sewer Commissioner | 1 Year Term |
| 2 Water & Sewer Commissioners | 3 Year Term |
| 2 Zoning Board Members | 3 Year Term |

Article 2: Are you in favor of adoption of Amendment No. 1, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article II, Section 2.30 and Article III, Section 3.10 and Article IV, Section 4.10 to create a new low-density residential/moderate intensity commercial zoning district defined as Mixed Use III that will encompass an area 700' either side of Route 11 from Browns Hill Road to Trow Hill Road and 700' on the easterly side of Route 11 from Trow Hill Road to Jobs Creek Road in Georges Mills?

The full text of the amended sections will be as follows:

Article II, Section 2.30, add the following after the Mixed Use II District:

Mixed-Use III District – The Mixed Use III District of the Town of Sunapee offers some opportunities for highway service businesses while maintaining the rural-residential character with larger lot sizes and lower densities. In general, the Mixed-Use III District will be located along Route 11 between Georges Mills and Brown’s Hill Road and is specifically defined as follows:

The Mixed-Use III District begins at the intersection of Jobs Creek Road and Route 11 in Georges Mills thence runs 700' easterly along Jobs Creek Road, thence turning and running southerly and westerly parallel to and 700' offset of Route 11 to the intersection of Browns Hill Road, thence running southwesterly along Browns Hill Road to the intersection of Route 11, thence due west 700' to a point, thence northerly and easterly parallel to and 700' offset of Route 11 to a point 700' due west of the intersection of Trow Hill Road and Route 11, thence 700' easterly along Trow Hill to the center of Route 11, thence northerly along Route 11 to the point of beginning.

Article III, Section 3.10, add the following to the table of dimensions:

| | |
|---|----------------|
| Minimum Lot Size | 1.5 Acres |
| Maximum Residential Density | 1 du/1.5 Acres |
| Minimum Road Frontage | 100' |
| Minimum Front Setback (Rt 11 et al) | 75' |
| Minimum Front Setback (other roads) | 50' |
| Side and Rear Setbacks (Conforming) | 25' |
| Side and Rear Setbacks (Non-Conforming) | 15' |
| Maximum Lot Coverage | 40% |
| Maximum Structure Height | 40' |

Article IV, Section 4.10, add the following table of uses:

Mixed Use III District – MIII

Permitted Uses by Right:

Accessory Uses

Bed & Breakfast, Tourist Home, Inns, Lodging & Boarding

Boat Storage

Day Care

Home Business

Home Occupations

Long Term Storage Facility

Municipal Buildings & Facilities

Professional Offices & Clinics

Single-Family Dwellings

Two-Family Dwellings

Veterinarian

Warehousing

Permitted Uses by Special Exception:

Auction Halls

Auto, Boat, Engine Repair

Contractor's Yards

High Tech Research and Development Firms

Article 3: Are you in favor of adoption of Amendment No. 2, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VI, Section 6.12 – Reconstruction, Article XI – Definitions and add Article VI, Section 6.13 – Expansion - by changing Section 6.12 to discuss structure reconstruction only and adding Section 6.13 to define expansion of non-conforming structures with new definitions for Reconstruction, Envelope and Expansion?

The full text of Section 6.12 as amended will be as follows:

6.12 Restoration & Reconstruction. A Pre-Existing, Non-Conforming Structure existing at the time of the passage of this Ordinance (March 10, 1987) may be replaced ~~on~~ in the same ~~or a smaller footprint and having the same or lower height envelope~~ by a new structure having the same purpose and use provided that the non-conformity to this Ordinance is not increased thereby. The reconstruction of any other non-conforming structure requires a variance or special exception of the Zoning Board of Adjustment.

The replacement ~~or alteration~~ of a non-conforming structure with a structure that increases ~~the horizontal or vertical dimension or one which increases~~ the non-conformity to this Ordinance, *either vertically or horizontally*, shall only be permitted by variance or, if permitted hereby, by Special Exception.

The full text of Section 6.13 as added will be as follows:

6.13 Expansion. *A Non-Conforming Structure may be expanded without a Variance or Special Exception provided that the expansion is in an area that fully complies with the dimensional control requirements of this Ordinance. If any part of the expansion occurs in a non-conforming portion of the lot, a Variance or Special Exception will be required.*

The full text of Article XI, definitions of Envelope, Expansion, and Reconstruction shall be as follows:

Article XI – Definitions - Envelope – *The exact exterior dimensions of a structure including length, width, and height.*

Article XI – Definitions - Expansion – *Any outward change to the existing envelope.*

Article XI – Definitions - Reconstruction – *The voluntary removal of a structure and subsequent rebuilding in the same or smaller envelope.*

Article 4: Are you in favor of adoption of Amendment No. 3, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article X, Section 10.42 – Variance - by making reference to the statutory definition per the New Hampshire RSA's as may be amended from time to time?

The full text of Article X, Section 10.42 as amended will be as follows:

The description of Variances shall be incorporated into this ordinance by reference as the statutory language of RSA 674:33 as may be amended from time to time by the New Hampshire Legislative Body. A description of the terms of a Variance will be available with all application forms for the Zoning Board of Adjustment.

Article 5: Are you in favor of adoption of Amendment No. 4, proposed by the Planning Board for the Town Zoning Ordinance as follows:

The full text of Article X, Section 10.43 as amended will be as follows:

The description of Equitable Waivers shall be incorporated into this ordinance by reference as the statutory language of RSA 674:33-a as may be amended from time to time by the New Hampshire Legislative Body. A description of the terms of an Equitable Waiver will be available with all application forms for the Zoning Board of Adjustment.

Amend Article X, Section 10.43 - Equitable Waivers – by making reference to the statutory definition per the New Hampshire RSAs as may be amended from time to time?

Article 6: Are you in favor of adoption of Amendment No. 5, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article XI, Definitions – Structures by adding to the definition such items as houses, garages, decks and sheds and including exemptions for landscaping features such as driveways, walkways, patios, rockwalls, and retaining walls less than 42” in height?

The full text of the definition of Structure as amended will be as follows:

Structure – Anything constructed or erected with a fixed location on the ground, or attached to something having a fixed location on the ground. Structure includes but is not limited to a *house, garage, deck, shed*, building, swimming pool, mobile home, billboard, pier, or wharf. It shall not include a minor structure *or landscaping feature such as a driveway, walkways, patios, rockwalls and retaining walls less than 42” in height.*

Article 7: Are you in favor of adoption of Amendment No. 6, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article XI - Definitions – by adding a new definition of Impervious Surface per the State Shoreland Protection Act?

The full text of the definition of Impervious Surface will be as follows:

Impervious Surface – Any modified surface that cannot effectively absorb or infiltrate water. Examples of impervious surfaces include, but are not limited to, roofs, and unless designed to effectively absorb or infiltrate water, decks, patios, and paved, gravel, and crushed stone driveways, parking areas, and walkways.

Article 8: Are you in favor of adoption of Amendment No. 7, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article XI - Definitions – by adding a new definition of Pre-Existing, Non-Conforming Structure that defines such as any structure existing at the time of passage of this ordinance (March 10, 1987) that does not conform to the dimensional controls set forth in Article III or IV of the Zoning Ordinance and adding a new definition of Non-Conforming Structure that defines such as any other structure that does not conform to the dimensional controls set forth in Article III or IV of the Zoning Ordinance?

The full text of Article XI – Definitions – Pre-Existing, Non-Conforming Structure will be as follows:

***Pre-Existing, Non-Conforming Structure** – Any structure existing at the time of passage of this ordinance (March 10, 1987) that does not conform to the dimensional controls set forth in Article III or IV of this ordinance.*

The full text of Article XI – Definitions – Non-Conforming Structure will be as follows:

***Non-Conforming Structure** – Any structure that does not conform to the dimensional controls set forth in Article III or IV of this ordinance.*

Article 9: Are you in favor of adoption of Amendment No. 8, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Article XI - Definitions – by changing the heading of Height to Maximum Structure Height?

The full text of Article XI – Definitions – Maximum Structure Height will be as follows:

***Maximum Structure Height** – The vertical distance measured from the lowest ground elevation around the structure to the highest level of the roof (excluding cupolas, weathervanes, etc...)*

Article 10: To hear the reports of the Selectmen, Treasurer, Auditors, Committees, and/or other officers heretofore chosen.

Article 11: Are you in favor of the Town raising and appropriating, as an operating budget, not including appropriations by special warrant articles, nor other appropriations voted separately, the amounts as set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$7,296,303? Should this article be defeated, the default budget shall be \$7,220,856, which is the same as last year, with certain adjustments required by the previous action

of the Town of Sunapee or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Article 12: Are you in favor of the Town raising and appropriating the sum of \$10,000 to start a preservation of records project with these funds purchasing shelving units for the vault at town offices and with any remaining funds used to begin to preserve town records? *Recommended by the Board of Selectmen*

Article 13: Are you in favor of the Town raising and appropriating the sum of \$8,659 to purchase new voting booths, with said funds to come from December 31, 2017, Unexpended Fund Balance? *Recommended by the Board of Selectmen*

Article 14: To see if the Town will vote to raise and appropriate the sum of \$15,000 to add to the Sestercentennial Trust Fund to be used in the expenses in preparation for the celebration in 2018, with said funds to come from December 31, 2017, Unexpended Fund Balance? *Recommended by the Board Selectmen*

Article 15: Are you in favor of the Town raising and appropriating the sum of \$135,000 to be added to the Highway and Transfer Station Equipment Capital Reserve Fund? *Recommended by the Board Selectmen*

Article 16: Are you in favor of the Town raising and appropriating the sum of \$81,172 to purchase and equip a new Maintenance Tractor for the Highway Department and to fund this appropriation by authorizing the withdrawal of up to \$78,172 from the Highway and Transfer Station Equipment Capital Reserve Fund and with the remaining \$3,000 to come from the trade-in or sale of the existing tractor? *Recommended by the Board Selectmen*

Article 17: Are you in favor of the Town raising and appropriating the sum of \$55,000 to purchase a new Ford F350 Pickup Truck for the Highway Department and to fund this appropriation by authorizing the withdrawal of up to \$55,000 from the Highway and Transfer Station Equipment Capital Reserve Fund? *Recommended by the Board Selectmen*

Article 18: Are you in favor of the Town raising and appropriating the sum of \$25,000 to be added to the Used Highway Equipment Capital Reserve Fund? *Recommended by the Board Selectmen*

Article 19: Are you in favor of the Town raising and appropriating the sum of \$40,000 to be added to the Town Buildings Maintenance Capital Reserve Fund? *Recommended by the Board Selectmen*

Article 20: Are you in favor of the Town raising and appropriating the sum of \$115,000 to be added to the Fire Apparatus and Equipment Capital Reserve Fund? *Recommended by the Board Selectmen*

Article 21: Are you in favor of the Town raising and appropriating the sum of \$125,000 to purchase and equip a Fast Response Utility and Forestry Truck for the Fire Department; and to fund this appropriation by authorizing the withdrawal of up to \$125,000 from the Fire Apparatus and Equipment Capital Reserve Fund? *Recommended by the Board Selectmen*

Article 22: Are you in favor of the Town raising and appropriating the sum of \$50,000 to be added to the Town Road Bridges Capital Reserve Fund? *Recommended by the Board Selectmen*

Article 23: Are you in favor of the Town raising and appropriating the sum of \$75,000 to use for the 2018 paving program (if approved the 2019 operating budget will include an additional \$75,000 to make Road Paving Program improvements as part of a 10 year pavement management plan)? *Recommended by the Board of Selectmen*

Article 24: Are you in favor of the Town raising and appropriating the sum of \$52,000 to construct phase 2 of 3 of a cold storage building at the Highway Garage, by authorizing the withdrawal of \$52,000 from the Hydroelectric Revenue Fund as established by Article 38 of the 1987 Town Meeting? *Recommended by the Board Selectmen*

Article 25: Are you in favor of the Town raising and appropriating the sum of \$10,000 to be placed in the Computer System Upgrade Capital Reserve Fund for the purpose of purchasing software, technology upgrades to include computer items, telecommunication items and similar products and to authorize the transfer of said sum from the December 31, 2017, Unexpended Fund balance? *Recommended by the Board Selectmen*

Article 26: Are you in favor of the Town raising and appropriating the sum of \$21,750 to be added to the Employee Health Insurance Expendable Trust Fund for the purpose of employee health insurance deductibles, and to authorize the transfer of said sum from the December 31, 2017, Unexpended Fund balance? *Recommended by the Board of Selectmen*

Article 27: Shall the Town vote to establish an Old Abbott Library Capital Reserve Fund to purchase the Library Trustee's equity in this building, and to raise and appropriate the sum of \$50,000 to be placed in this fund, and to authorize the Selectmen of the Town of Sunapee to be the Agents to expend? *Recommended by the Board of Selectmen*

Article 28: Are you in favor of the Town raising and appropriating the sum of \$40,000 to construct sidewalk and retaining wall to allow handicap access to the Thrift Shop entrance at the Old Abbott Library? Donations of material and labor will be sought to reduce amount spent. *Recommended by the Board Selectmen*

Article 29: Are you in favor of the Town raising and appropriating the sum of \$55,000 to be placed in the Conservation Commission Fund, to be used for conservation purposes accordance with RSA 36-A? *Recommended by the Board Selectmen*

Article 30: Are you in favor of the Town raising and appropriating the sum of \$5,000 to be placed in the Milfoil Control Non-Capital Reserve Fund? *Recommended by the Board Selectmen*

Article 31: Are you in favor of the Town raising and appropriating the sum of \$1,600 to be added to the Cemetery Expendable Trust Fund for the general maintenance and care of burial lots of the Cemeteries, and to authorize the transfer of said sum from the December 31, 2017, Unexpended Fund balance? *Recommended by the Board Selectmen*

Article 32: To see if the Town will vote pursuant to RSA 154:1 to change the organization of the Sunapee Fire Department so that there is a board of three (3) Firewards (formerly known as Fire Engineers) which is responsible for the policies and oversight of the Fire Department. The Firewards shall be appointed by the Board of Selectmen. The Firewards shall appoint the Fire Chief, who is responsible for the organizational and administrative operations of the Department, to include appointment of Fire Fighters and other Fire Department employees. The change would commence on March 13, 2019. For the first term only, one member shall be appointed for and shall have a term of one (1) year; one member shall be appointed for and shall have a term of

two (2) consecutive years; and one member shall be appointed for and shall have a term of three (3) consecutive years. Thereafter, each member shall be appointed by the local governing body and shall have a term of three (3) consecutive years. The Fire Chief may not serve as a Fireward.

Article 33: Are you in favor of the Town raising and appropriating the sum of \$40,000 to establish an Asset Management Plan for the Sunapee Water Department; and to authorize the withdrawal of up to \$40,000 from existing Water Department fund balance and authorizing the use of \$20,000 of available grant monies to defray the total cost of said plan? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the work is completed or December 31, 2023, whichever occurs first. *Recommended by the Board Selectmen*

Article 34: Are you in favor of the Town raising and appropriating the sum of \$35,000 to purchase a new truck and related equipment for the Water & Sewer Department; and to fund this appropriation by authorizing the withdrawal of up to \$35,000 from existing Water & Sewer Department fund balances and authorizing the use of said trade-in or sale to reduce the amount withdrawn from said funds? *Recommended by the Board Selectmen*

Article 35: Since the Town employees this year are being offered a high deductible health insurance plan at a lesser cost to the employee and the taxpayer, shall both share in that savings? This article is advisory only and non-binding regardless of vote. *By Petition*

January 29, 2018

Joshua Trow

Suzanne Gottling

John Augustine

Frederick Gallup

Shane Hastings

2018 TOWN WARRANT ARTICLES SUMMARY

| Article | Description | Amount | New Tax Dollars raised in 2018 | Revenue Offset/No increase to tax rate |
|----------------|---|--------------------|---------------------------------------|---|
| 12 | Records preservation Town Clerk | \$10,000 | \$10,000 | |
| 13 | Purchase new voting booths from Fund Balance | \$8,659 | | \$8,659 |
| 14 | Sestercentennial from Fund Balance | \$15,000 | | \$15,000 |
| 15 | Add to Highway & Transfer Station Equipment Capital Reserve | \$135,000 | \$135,000 | |
| 16 | Purchase and equip new maintenance tractor from Highway & Transfer Station Capital Reserve * reduce by \$3000 for trade in | \$81,172 | | \$81,172 |
| 17 | Purchase and equip new Ford F350 pickup truck from Highway & Transfer Station Capital Reserve Fund | \$55,000 | | \$55,000 |
| 18 | Add to Used Highway Equipment Capital Reserve | \$25,000 | \$25,000 | |
| 19 | Add to Town Buildings Capital Reserve Fund | \$40,000 | \$40,000 | |
| 20 | Add to Fire Equipment Capital Reserve | \$115,000 | \$115,000 | |
| 21 | Purchase Fast Response Utility Truck | \$125,000 | | \$125,000 |
| 22 | Add to Bridges Capital Reserve | \$50,000 | \$50,000 | |
| 23 | 10 Year Pavement Management Plan | \$75,000 | \$75,000 | |
| 24 | Construct Phase 2 of Cold Storage Building | \$52,000 | | \$52,000 |
| 25 | Capital Reserve for Software/Technology | \$10,000 | | \$10,000 |
| 26 | Add to Employee Health Insurance Exp Trust from Fund Balance | \$21,750 | | \$21,750 |
| 27 | Establish Capital Reserve Fund Buy Trustees equity in Old Abbott Library | \$50,000 | \$50,000 | |
| 28 | Construct sidewalk & retaining wall to Thrift Shop Entrance: accepting donations of material and labor to reduce amount spent | \$40,000 | \$40,000 | |
| 29 | Conservation Fund ** | \$55,000 | \$55,000 | |
| 30 | Add to Milfoil Control Non-Capital Reserve Fund | \$5,000 | \$5,000 | |
| 31 | Cemetery Trust from Fund Balance | \$1,600 | | \$1,600 |
| 32 | Fire Department Structure Article | | | |
| 33 | Water Asset Management Article | \$40,000 | | \$40,000 |
| 34 | Water & Sewer Truck | \$35,000 | | \$35,000 |
| | TOTALS: | \$1,045,181 | \$600,000 | \$445,181 |
| | **not Reduced by Land Use Change Tax Revenue | | | |

***\$673,930 new tax dollars raised in 2007**
***\$408,350 new tax dollars raised in 2008**
***\$407,300 new tax dollars raised in 2009**
***\$348,152 new tax dollars raised in 2010**
***\$358,300 new tax dollars raised in 2011**
***\$335,300 new tax dollars raised in 2012**
***\$607,300 new tax dollars raised in 2013**
***\$370,000 new tax dollars raised in 2014**
***\$105,000 new tax dollars raised in 2015**
***\$250,000 new tax dollars raised in 2016**
***\$485,000 new tax dollars raised in 2017**

2018 TAX RATE ESTIMATED COMPUTATION

Using 2017 Value of Property for Calculation

| | <u>2017 TOWN PORTION</u> | |
|----------------------------------|---------------------------------|------------|
| Appropriations | \$ | 7,826,340 |
| Less: Revenues | \$ | -3,542,122 |
| Less: Fund Balance Surplus voted | \$ | -18,200 |
| Less: Fund Balance to Reduce Tax | \$ | -350,000 |
| Add: Overlay | \$ | 35,831 |
| Add: War Service Credits | \$ | 91,250 |
| Net Town Appropriation | \$ | 4,043,099 |

2017 Town Tax Rate \$ 3.32

| | |
|-----------------------------|------------------|
| Net Assessed Valuation 2017 | |
| All Other Tax (Grand List) | \$ 1,217,848,748 |

AS PROPOSED

| | <u>2018 ESTIMATED TOWN PORTION</u> | |
|----------------------------------|---|------------|
| Appropriations | \$ | 7,297,303 |
| Less: Revenues | \$ | -3,573,906 |
| Add: Warrant Article w/o Revenue | \$ | 600,000 |
| Add: Overlay | \$ | 35,000 |
| Add: War Service Credits | \$ | 91,250 |
| Net Town Appropriation | \$ | 4,449,647 |

2018 Estimated Town Tax Rate \$ 3.65

This estimate includes all money warrant articles assuming approved, uses \$300,000 of fund balance to reduce taxes. Totals do not include any new assessed valuation for 2016. Rate increase \$.33 using 2017 property values.

FINANCIALS

2017 TAX RATE COMPUTATION

TOWN PORTION

| | | |
|--|--------------------|---------------|
| Total Appropriation | \$7,826,340 | |
| Less: Net Revenues (Not Including Fund Balance) | (\$ 3,542,122) | |
| Less: Fund Balance Voted Surplus | (\$18,200) | |
| Less: Fund Balance to Reduce Taxes | (\$350,000) | |
| Add: War Service Credits | \$91,250 | |
| Add: Actual Overlay Used | \$35,831 | |
| Net Required Local Tax Effort | \$4,043,099 | |
| Town Tax Rate | | \$3.32 |

COUNTY APPORTIONMENT

| | | |
|---------------------------------------|--------------------|---------------|
| Net County Apportionment | \$3,713,521 | |
| Net Required County Tax Effort | \$3,731,521 | |
| County Tax Rate | | \$3.05 |

EDUCATION

| | | |
|--|--------------------|----------------|
| Net Local School Appropriations | \$10,939,809 | |
| Less: Net Education Grant | \$0 | |
| Less: Locally Retained State Education Tax | (\$2,755,463) | |
| Net Required Local Education Tax Effort | \$8,184,346 | |
| School Tax Rate | | \$6.72 |
| State Education Tax | \$2,755,463 | |
| Net Required State Education Tax Effort | \$2,755,463 | |
| State School Tax Rate | | \$2.28 |
| Total Tax Rate | | \$15.37 |

VALUATION

| | Current Year | Prior Year |
|--|-----------------|-----------------|
| Total Assessment Valuation with Utilities | \$1,217,848,748 | \$1,205,571,984 |
| Total Assessment Valuation without Utilities | \$1,208,240,148 | \$1,195,963,384 |

SUMMARY OF INVENTORY (MS-1)

Value of Land Only:

| | |
|----------------------------|-----------------------|
| Current Use | \$ 518,548 |
| Residential | \$ 592,314,300 |
| Commercial / Industrial | \$ 13,750,300 |
| Total Taxable Land: | \$ 606,583,148 |

Value of Buildings Only:

| | |
|---------------------------------|-----------------------|
| Residential | \$ 572,872,700 |
| Manufactured Housing | \$ 1,044,000 |
| Commercial / Industrial | \$ 27,960,300 |
| Total Taxable Buildings: | \$ 601,877,000 |

Public Utilities: \$ 9,608,600

Valuation before Exemptions: \$ 1,218,068,748

Exemptions:

| | |
|--|-------------------|
| Improvements to Assist Persons with Disabilities | |
| Blind Exemptions | \$ 15,000 |
| Elderly Exemptions | \$ 205,000 |
| Total Amount of Exemptions: | \$ 220,000 |

Net Valuation on which the Tax Rate for Municipal, County and Local Education is Computed \$ 1,217,848,748

Net Valuation without utilities on which Tax Rate for State Education Tax is computed \$ 1,208,240,148

FINANCIALS

AUDITOR'S REPORT

Audit Report unavailable at time of print. Available on the
Town of Sunapee Website—Finance Tab.
www.town.sunapee.nh.us

| TOWN OF SUNAPEE | | | | | | | | | | | | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|-------------------------------------|------------------|------------------|--------------------|-----------------------------|---------------------|
| COMPARATIVE STATEMENT OF EXPENDITURES 2018 (unaudited) | | | | | | | | | | | | |
| | 2013 Voted | 2014 Voted | 2015 Voted | 2016 Voted | 2016 Expended | 2017 Voted | 2017 expended thru 1/5/18 not final | 2018 Budget | 2018 De-fault | \$ of change /2017 | % of change proposed / 2017 | % of overall budget |
| GENERAL GOVERNMENT | | | | | | | | | | | | |
| Executive | 272,157 | 286,739 | 289,510 | 294,102 | 288,293 | 308,234 | 300,806 | 309,568 | 306,198 | 1,334 | 0.4% | 5.66% |
| Town Clerk/Tax Collector | 195,589 | 201,510 | 202,309 | 205,458 | 196,524 | 211,685 | 200,088 | 204,948 | 201,681 | -6,737 | -3.2% | 3.75% |
| Elections | 8,261 | 14,443 | 4,978 | 14,514 | 13,583 | 6,472 | 5,428 | 11,753 | 11,725 | 5,281 | 81.6% | 0.21% |
| Finance | 158,804 | 162,642 | 169,721 | 177,158 | 164,371 | 192,402 | 185,939 | 204,630 | 203,087 | 12,228 | 6.4% | 3.74% |
| Assess-Assessing | 93,576 | 100,100 | 106,300 | 107,600 | 107,341 | 110,837 | 104,887 | 110,000 | 110,837 | -837 | -0.8% | 2.01% |
| Legal - GG - Legal Services | 18,000 | 18,000 | 18,000 | 18,000 | 15,056 | 18,000 | 19,123 | 18,000 | 18,000 | 0 | 0.0% | 0.33% |
| Employment Benefits - Other | 1,000 | 1,000 | 1,000 | 1,000 | 1,14 | 1,000 | 129 | 1,000 | 1,000 | 0 | 0.0% | 0.02% |
| Planning/Zoning | 44,628 | 49,636 | 50,698 | 50,407 | 37,115 | 52,386 | 33,896 | 51,957 | 52,070 | -429 | -0.8% | 0.95% |
| General Gov Buildings | 101,478 | 113,422 | 116,383 | 137,753 | 125,689 | 142,652 | 127,870 | 170,920 | 151,827 | 28,268 | 19.8% | 3.12% |
| Cemetery | 13,218 | 13,369 | 13,362 | 13,536 | 11,255 | 13,536 | 13,972 | 13,506 | 13,415 | -30 | -0.2% | 0.25% |
| Insurance - Prop. Liab, Veh | 4,800 | 8,252 | 9,642 | 9,661 | 3,757 | 9,661 | 7,739 | 7,540 | 7,540 | -2,121 | -22.0% | 0.14% |
| Information Booth | 12,635 | 12,804 | 12,923 | 13,316 | 14,637 | 13,409 | 11,943 | 13,911 | 13,291 | 502 | 3.7% | 0.25% |
| Other General Gov't | 26,382 | 28,688 | 31,676 | 29,609 | 25,535 | 29,853 | 24,459 | 30,205 | 30,161 | 352 | 1.2% | 0.55% |
| TOTAL GENERAL GOV'T | 950,528 | 1,010,605 | 1,026,502 | 1,072,114 | 1,003,270 | 1,110,127 | 1,036,279 | 1,147,938 | 1,120,832 | 37,811 | 3.4% | 20.98% |
| Police | 719,589 | 758,239 | 778,103 | 777,272 | 738,119 | 801,430 | 788,888 | 813,923 | 804,861 | 12,493 | 1.6% | 14.87% |
| Ambulance | 51,000 | 51,850 | 53,449 | 56,100 | 56,100 | 56,100 | 56,100 | 57,222 | 57,222 | 1,122 | 2.0% | 1.05% |
| Fire | 122,511 | 190,029 | 191,163 | 199,546 | 187,258 | 199,968 | 127,441 | 200,325 | 199,981 | 357 | 0.2% | 3.66% |
| Emergency Management | 200 | 200 | 200 | 200 | 0 | 200 | 0 | 200 | 200 | 0 | 0.0% | 0.00% |
| Safety Services Building | 125,587 | 137,868 | 148,569 | 143,222 | 130,524 | 136,727 | 115,261 | 140,852 | 139,615 | 4,125 | 3.0% | 2.57% |
| TOTAL PUBLIC SAFETY | 1,018,887 | 1,138,186 | 1,171,484 | 1,176,340 | 1,112,001 | 1,194,425 | 1,087,690 | 1,212,522 | 1,201,879 | 18,097 | 1.5% | 22.16% |
| Highway | 1,208,689 | 1,357,110 | 1,544,765 | 1,560,589 | 1,459,574 | 1,581,337 | 1,777,789 | 1,656,914 | 1,629,836 | 75,577 | 4.8% | 30.28% |
| Street Lights | 36,750 | 36,750 | 36,750 | 36,750 | 28,015 | 36,750 | 34,052 | 16,800 | 36,750 | -19,950 | -54.3% | 0.31% |
| Transfer Station | 503,859 | 536,540 | 505,980 | 499,462 | 469,288 | 506,571 | 444,512 | 504,287 | 497,755 | -2,284 | -0.5% | 9.22% |
| TOTAL PUBLIC WORKS | 1,749,298 | 1,930,400 | 2,087,495 | 2,096,801 | 1,956,871 | 2,124,658 | 2,256,353 | 2,178,001 | 2,164,341 | 53,343 | 2.5% | 39.80% |
| Health | 4,624 | 4,828 | 4,939 | 4,969 | 358 | 5,151 | 344 | 5,133 | 5,057 | -18 | -0.3% | 0.09% |
| Animal Control | 500 | 500 | 500 | 500 | 0 | 500 | 140 | 500 | 500 | 0 | 0.0% | 0.01% |
| Health - LSVNA & KCOA | 14,678 | 14,856 | 14,856 | 14,384 | 14,384 | 15,176 | 15,175 | 15,176 | 15,176 | 0 | 0.0% | 0.28% |
| Welfare | 50,901 | 51,799 | 52,088 | 52,385 | 15,544 | 51,019 | 22,130 | 43,677 | 47,387 | -7,342 | -14.4% | 0.80% |

TOWN OF SUNAPEE

COMPARATIVE STATEMENT OF EXPENDITURES 2016 (unaudited)

| | 2013 Voted | 2014 Voted | 2015 Voted | 2016 Voted | 2016 Expended | 2017 Voted | 2017 expended thru 1/5/18 not final | 2018 Budget | 2018 Deficit | \$ of change / 2017 | % of change pro- posed / 2017 | % of overall budget |
|---|------------------|------------------|------------------|------------------|------------------|------------------|---|------------------|------------------|---------------------------|---|---------------------------|
| Recreation | 145,379 | 148,350 | 148,478 | 150,585 | 143,830 | 151,258 | 157,012 | 151,659 | 147,879 | 401 | 0.3% | 2.77% |
| Library | 317,961 | 339,845 | 349,170 | 362,752 | 359,812 | 394,316 | 348,892 | 379,760 | 363,824 | -14,556 | -3.7% | 6.94% |
| Memorial Day Supplies | 200 | 200 | 200 | 200 | 108 | 200 | 35 | 200 | 200 | 0 | 0.0% | 0.00% |
| Band Concerts | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0 | 0.0% | 0.09% |
| Conservation Commission | 3,250 | 3,500 | 3,500 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 | 3,550 | 0 | 0.0% | 0.06% |
| TOTAL PUBLIC SERVICE | 542,493 | 568,878 | 578,731 | 594,325 | 542,586 | 626,170 | 552,278 | 604,655 | 588,573 | -21,515 | -3.4% | 11.05% |
| Debt Service - Principal | 182,180 | 181,633 | 249,767 | 246,027 | 246,027 | 261,188 | 261,187 | 262,156 | 262,156 | 968 | 0.4% | 4.79% |
| Debt Service - Interest | 72,770 | 111,352 | 68,161 | 70,044 | 70,219 | 72,716 | 73,956 | 65,566 | 65,566 | -7,150 | -9.8% | 1.20% |
| TAN Interest | 1,000 | 1,000 | 1,000 | 1,000 | 0 | 1,000 | 0 | 1,000 | 1,000 | 0 | 0.0% | 0.02% |
| TOTAL DEBT | 255,950 | 293,985 | 318,928 | 317,071 | 316,246 | 334,904 | 335,143 | 328,722 | 328,722 | -6,182 | -1.8% | 6.01% |
| SUBTOTAL GENERAL GOV'T | 4,517,156 | 4,942,054 | 5,183,140 | 5,256,651 | 4,930,980 | 5,390,284 | 5,267,743 | 5,471,838 | 5,404,347 | 81,554 | 1.5% | 100.00% |
| voted from unrestricted fund balance | | | | | | 231,928 | | | | | | |
| SPECIAL REVENUE FUNDS | | | | | | | | | | | | |
| Water | 497,343 | 506,667 | 503,344 | 500,038 | 435,374 | 505,358 | 391,419 | 511,609 | 491,994 | 6,251 | 1.2% | 28.04% |
| Sewer | 942,153 | 975,276 | 1,090,249 | 1,099,682 | 820,276 | 1,074,238 | 648,011 | 1,079,743 | 1,071,931 | 5,506 | 0.5% | 59.18% |
| Hydroelectric | 108,674 | 113,360 | 114,145 | 131,703 | 44,434 | 132,760 | 50,755 | 233,113 | 252,584 | 100,353 | 75.6% | 3.19% |
| SUBTOTAL SPEC REV FUNDS | 1,548,170 | 1,595,303 | 1,707,738 | 1,731,423 | 1,300,084 | 1,712,356 | 1,090,185 | 1,824,465 | 1,816,509 | 112,110 | 6.5% | 100.00% |
| TOTAL OPERATING BUDGET | 6,065,326 | 6,537,357 | 6,890,878 | 6,988,074 | 6,231,064 | 7,102,640 | 6,357,928 | 7,296,303 | 7,220,856 | 193,663 | 2.7% | |
| Special & Individ Articles | 1,516,000 | 560,000 | 105,000 | 325,000 | 325,000 | 175,500 | | | | | | |
| Expendable Trusts | 1,000 | 3,600 | 2,900 | 47,100 | 47,100 | 68,200 | | | | | | |
| Capital Reserve Funds | 332,300 | 270,000 | 50,000 | 235,000 | 235,000 | 480,000 | | | | | | |
| TOTAL SEPARATE ARTICLES | 1,849,300 | 833,600 | 157,900 | 607,100 | 607,100 | 723,700 | | | | | | |
| TOTAL BUDGET | 7,914,626 | 7,370,957 | 7,048,778 | 7,595,174 | 6,838,164 | 7,826,340 | | | | | | |

FINANCIALS

TOWN OF SUNAPEE

COMPARATIVE STATEMENT OF REVENUES 2017 (unaudited)

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | Revised | Revised | Revised | Revised | Revised | Revised | Revised | Proposed |
| CHARGES FOR SERVICES | | | | | | | | |
| 3401-3406 Income from Departments | 90,000 | 97,000 | 159,859 | 97,000 | 145,000 | 84,000 | 80,000 | 80,000 |
| 3409 Other Charges | 2,200 | 2,200 | 2,200 | 2,200 | 5,550 | 2,000 | 2,000 | 2,000 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| 3501 Sale of Municipal Property | 5,800 | 1,000 | 28,679 | 67,119 | 1,900 | 16,330 | 130,000 | 2,000 |
| 3502 Interest on Investments | 24,000 | 30,000 | 28,000 | 30,000 | 30,000 | 40,000 | 35,000 | 30,000 |
| 3503-3509 Other | 21,600 | 1,623,500 | 47,637 | 22,500 | 26,000 | 38,000 | 26,000 | 30,000 |
| INTERFUND OPERATING TRANS- | | | | | | | | |
| 3912 From Special Revenue Funds | | | | 125,000 | | | 45,000 | |
| 3913 From Capital Projects Funds | | | | | | | | |
| 3914 From Enterprise Funds | | | | | | | | |
| Sewer - (Offset) | 904,502 | 919,963 | 942,153 | 1,040,276 | 1,117,749 | 1,149,682 | 1,074,238 | 1,079,743 |
| Water - (Offset) | 546,787 | 710,959 | 497,343 | 506,667 | 525,844 | 500,038 | 505,358 | 511,609 |
| Electric - (Offset) | 187,968 | 208,621 | 108,674 | 113,360 | 114,145 | 391,703 | 132,760 | 233,113 |
| From Capital Reserve Funds | 636,500 | 158,000 | 266,000 | 270,000 | | | 159,000 | |
| From Trust & Fiduciary Funds | | | | | | | | |
| OTHER FINANCING SOURCES | | | | | | | | |
| 3934 Proc. from Long Term Bonds & Notes | 2,800,000 | 2,360,000 | 975,000 | | | | | |
| SUBTOTAL OF REVENUES | 6,337,575 | 7,229,694 | 4,172,472 | 3,424,879 | 3,152,381 | 3,494,744 | 3,542,122 | 3,273,906 |
| Fund Balance to reduce taxes | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 350,000 | 300,000 |
| Voted from Surplus | 600 | 162,500 | 3,600 | 3,600 | 2,900 | 47,100 | 47,100 | |
| Net Revenues | 6,638,175 | 7,692,194 | 4,472,472 | 3,728,479 | 3,455,281 | 3,841,844 | 3,939,222 | 3,573,906 |

FINANCIALS

BALANCE SHEET—UNAUDITED

ASSETS AS OF 12/31/17

CASH ON HAND

| | |
|--------------------------------|-----------------|
| General Fund | \$8,535,273.28 |
| Hydro Electric Fund | 557,473.55 |
| Water Dept. Funds | 659,129.19 |
| Sewer Dept. Funds | 2,143,129.48 |
| Misc. Other Funds | 210,995.20 |
| | |
| Funds in Custody of Treasurer: | \$12,106,000.70 |

ACCOUNTS RECEIVABLE

| | |
|---|------------|
| Due from Hydro Fund- Operating Expenses | 80,102.43 |
| Due from Special Recreation | 23,056.09 |
| Due from School | 4,654.33 |
| Due from Water & Sewer | 159,546.09 |
| | |
| TOTAL: | 267,358.94 |

TAXES UNCOLLECTED:

| | |
|--------------|------------|
| Levy of 2017 | 478,563.09 |
| Levy of 2016 | 109,245.51 |
| Levy of 2015 | 75,359.01 |
| Levy of 2014 | 1,869.34 |
| Levy of 2013 | 7,051.00 |

| | |
|--------|------------|
| TOTAL: | 672,087.95 |
|--------|------------|

TOTAL AR/UNCOLLECTED **\$939,446.89**

TOTAL ASSETS/GRAND TOTAL: **\$13,045,447.59**

LIABILITIES AS OF 12/31/17:

| | |
|------------------------------------|-----------------------|
| Overpayment of Taxes | \$ 2,508,716.49 |
| Due to Other Funds: | |
| Bartlett Tyler Fund | 29,090.70 |
| Bandstand Account | 1,028.68 |
| Conservation Commission | 87,656.88 |
| Dewey Woods Commission | 1,606.46 |
| Harbor Ridge Property Invest. Pool | 3,204.99 |
| Drug Forfeiture Fund | 7,727.64 |
| Special Recreation Account | 72,145.61 |
| Coffin Memorial Park | 255.78 |
| Special Fund – Pistol Permits | 2,621.20 |
| Sunapee Center Assoc | 450.25 |
| Town Forest Fund | 5,207.01 |
| Hydro Account | 557,473.55 |
| Water Department Fund | 659,129.19 |
| Sewer Department Fund | 2,142,129.48 |
| Due to School | 5,279,001.00 |
| TOTAL LIABILITIES: | \$8,848,728.42 |
| | |
| ASSETS VS LIABILITIES: | \$1,688,002.68 |

FINANCIALS

**LONG TERM DEBT
ANNUAL MATURITIES OF OUTSTANDING LONG TERM NOTES
AND BONDS**

| GENERAL OBLIGATION | ORIGINAL AMOUNT | ISSUE DATE | MATURITY DATE | INTEREST RATE | OUTSTANDING Dec 31, 2016 |
|---|--------------------|---------------|------------------|------------------|-----------------------------|
| Debt Payable: | | | | | |
| Water Filtration Bond | \$2,083,400.00 | 1997 | 2027 | 2.42 | \$964,000.00 |
| Safety Services Building | \$3,303,125.00 | 2006 | 2025 | 2.6 | \$859,348.70 |
| New Abbott Library | \$975,000.00 | 2015 | 2033 | 2.76 | \$877,500.00 |
| Lake Avenue | \$369,241.00 | | 2024 | 4.25 | \$324,241.37 |
| Perkins Pond Sewer WWTP Upgrade Project | \$1,585,000.00 | 2015 | 2042 | 2.5 | \$1,526,296.00 |
| | \$1,467,585.00 | 2016 | 2042 | 3.5 | \$1,434,035.00 |

The annual requirements to amortize all general obligation debt outstanding as of December 31, 2016, including interest payments, are as follows:

| Future Debt Service | Principal | Interest | Total | |
|---------------------|-----------|----------------|----------------|----------------|
| | 2017 | \$427,105.63 | \$181,433.22 | \$608,538.85 |
| | 2018 | \$432,320.63 | \$168,711.00 | \$601,032.00 |
| | 2019 | \$436,578.63 | \$156,206.00 | \$592,785.00 |
| | 2020 | \$440,880.63 | \$144,159.00 | \$585,039.63 |
| | 2021 | \$315,010.55 | \$130,901.75 | \$445,912.30 |
| | 2022-2026 | \$1,400,374.92 | \$494,489.99 | \$1,894,864.91 |
| | 2027-2042 | \$2,402,933.00 | \$568,920.28 | \$2,971,853.28 |
| | | \$5,855,203.99 | \$1,844,821.24 | \$7,700,025.97 |

| INSTITUTION | ACCOUNT NAME | ACT NUMBER | TREASURER'S COMPARATIVE BALANCE | | BALANCES BY BANK: Dec 31, 2017 | |
|--------------------------------|---------------------------------|---------------|---------------------------------|---------------------|--------------------------------|---------------------|
| | | | RATE | BALANCE | Lake Sun Bk | Sugar Rvr Bk |
| TOWN OF SUNAPEE ACCTS: | | | | | | |
| LkSunBk - Transaction Accts | General Account | 8-235-167-280 | 1.00% | 6,886,722.22 | 1.00% | 8,521,907.10 |
| " | Payroll | | 0.05% | 364.25 | 0.05% | 13,366.18 |
| | <u>Subtotal</u> | | | <u>6,887,086.47</u> | | <u>8,535,273.28</u> |
| LkSunBk - Stmt Savings Accts | Coffin Memorial Park | 579-420 | 0.25% | 255.65 | 0.05% | 255.78 |
| " | Conservation Comm. | 497-660 | 0.49% | 87,483.32 | 0.40% | 87,656.88 |
| " | Sunapee Ctr Assoc | 568-960 | 0.25% | 450.02 | 0.05% | 450.25 |
| | <u>Subtotal</u> | | | <u>88,188.99</u> | | <u>88,362.91</u> |
| Sugar River Bank | Bandstand Account | 506-502-627 | 0.55% | 1,027.65 | 0.36% | 1,028.68 |
| " | Bartlett Taylor Fund | | CD | 29,051.70 | 1.85% | 29,090.70 |
| " | Dewey Woods Comm. | 100-052-018 | 0.55% | 1,604.86 | 0.35% | 1,606.46 |
| " | Harbor Ridge Property | 506-501-388 | 0.55% | 3,201.79 | 0.35% | 3,204.99 |
| " | Hydro Account | 506-524-418 | 0.15% | 736,033.34 | 1.00% | 557,473.55 |
| " | Drug Forfeiture | 129-411-974 | 0.10% | 7,726.86 | 0.05% | 7,727.64 |
| " | Pistol Permit | 230-104-069 | | 2,620.94 | 0.04% | 2,621.20 |
| " | Special Recreation Fund | 125-404-948 | 0.55% | 59,585.92 | 0.11% | 72,145.61 |
| " | Town Forest | 506-518-531 | 0.55% | 5,201.80 | 0.35% | 5,207.01 |
| | <u>Subtotal</u> | | | <u>846,054.86</u> | | <u>680,105.84</u> |
| WATER DEPARTMENT ACCTS: | | | | | | |
| SRB - Transaction Accts | Total - Town of Sunapee | | | 7,821,330.32 | | 8,623,636.19 |
| " | Water Dept - General Fund | 230-115-115 | 1.00% | 314,717.89 | 1.00% | 474,256.37 |
| " | Water Dept - Replacement | 306-131-384 | 1.00% | 80,705.25 | 1.00% | 137,413.50 |
| | <u>Subtotal</u> | | | <u>395,423.14</u> | | <u>611,669.87</u> |
| Sugar River Bank | Water Dept Cap Imprvmt | 506-504-433 | 1.00% | 40,258.74 | 0.05% | 47,459.32 |
| | <u>Total - Water Department</u> | | | <u>435,681.88</u> | | <u>659,129.19</u> |
| SEWER DEPARTMENT ACCTS: | | | | | | |
| SRB - Transaction Accts | Sewer Dept - General Fund | 230-115-131 | 1.00% | 605,613.20 | 1.00% | 1,016,535.63 |
| " | Sewer Dept - Replacement | 306-131-376 | 1.00% | 554,793.00 | 1.00% | 644,986.15 |
| | <u>Subtotal</u> | | | <u>1,160,406.20</u> | | <u>1,661,521.78</u> |
| Sugar River Bank | Sewer Dept Cap Imprvmt | 506-504-425 | 1.00% | 427,375.64 | 1.00% | 481,607.70 |
| Claremont Savings Bank | <u>Total - Sewer Department</u> | | | <u>1,587,781.84</u> | | <u>2,143,129.48</u> |
| TOTAL - ALL ACCOUNTS | | | | | | |
| | | | | 9,844,794.04 | | 12,106,000.70 |
| | | | | | | 8,623,636.19 |
| | | | | | | 3,482,364.51 |

FINANCIALS

TOWN CLERK REMITTANCES TO TREASURER 2017

Town Clerk:

Remittances made to Treasurer - 2017:

| | | | |
|---------------------------|----|------------|----------------------|
| Auto Registrations: | \$ | 820,225.33 | |
| Boat Registrations: | \$ | 10,378.54 | |
| Dog Licenses: | | | |
| Town of Sunapee | \$ | 4,218.00 | |
| State of NH | \$ | 369.50 | |
| Dept. of Agriculture | \$ | 1,296.00 | |
| Vital Statistics | | | |
| State of NH | \$ | 2,757.00 | |
| ATV/Snowmobile | | | |
| State of NH | \$ | 87.00 | |
| Clerk Fees: | | | |
| Auto Registrations | \$ | 16,006.50 | |
| ATV/Snowmobile | \$ | 1,685.00 | |
| UCC Filings | \$ | 825.00 | |
| Wetland's Application | \$ | 25.50 | |
| Vital Statistics | \$ | 1,418.00 | |
| Return Check Fees | \$ | 50.00 | |
| Disk Sales / Copies | \$ | 416.98 | |
| Pole License | \$ | 20.00 | |
| Total Remittances: | | | \$ 859,778.35 |

SCHEDULE OF TOWN PROPERTY

| PARCEL ID# | LOCATION | USE | ACRES | VALUE |
|--|-----------------------|-----------------------------------|--------------|--------------|
| Municipal Buildings and Land | | | | |
| 0106-0064-0000 | 807 Jobs Creek Rd | Georges Mills Fire Station | 0.24 | \$ 158,000 |
| 0129-0036-0000 | 9 Sargent Rd | Safety Services Building | 6.10 | \$ 3,384,600 |
| 0129-0043-0012 | 11 Soonipi Circle | New Abbott Library Site | 2.78 | \$ 1,695,900 |
| 0129-0077-0000 | 542 Route 11 | Old Abbott Library | 0.22 | \$ 363,400 |
| 0132-0001-0000 | 23 Edgemont Rd | Town Hall & Coffin Park | 3.40 | \$ 633,000 |
| 0218-0074-0000 | 89 Avery Rd | Transfer Station | 20.94 | \$ 336,300 |
| 0218-0077-0000 | Avery Rd | Transfer Station | 14.50 | \$ 52,400 |
| 0218-0082-0001 | 621 Route 11 | Highway Dept Buildings | 7.56 | \$ 1,027,900 |
| 0218-0083-0000 | Route 11 | Asphalt Crushing Lot | 4.20 | \$ 48,400 |
| Beaches, Parks, Commons & Playgrounds | | | | |
| 0106-0019-0000 | 18 Cooper St | Georges Mills Beach | 0.61 | \$ 1,138,600 |
| 0122-0031-0000 | Jobs Creek Rd | Bartlett-Tyler Lot | 47.00 | \$ 625,100 |
| 0122-0032-0000 | Jobs Creek Rd | | 2.80 | \$ 44,200 |
| 0123-0001-0000 | Route 11 | Dewey Woods | 9.20 | \$ 63,400 |
| 0123-0003-0000 | Route 11 | Dewey Woods | 5.90 | \$ 52,900 |
| 0123-0021-0000 | 706 Route 11 | Dewey Field | 79.00 | \$ 229,900 |
| 0125-0025-0000 | 158 Garnet St | Dewey Beach | 1.20 | \$ 1,299,600 |
| 0125-0046-0000 | Garnet St | Dewey Woods | 0.73 | \$ 97,200 |
| 0132-0003-0000 | Edgemont Rd | Ski Tow Hill | 10.00 | \$ 9,000 |
| 0133-0003-0000 | Edgemont Rd | Ski Tow Hill | 10.40 | \$ 71,500 |
| 0133-0012-0000 | River Rd | Coffin Park Land | 0.81 | \$ 72,600 |
| 0133-0013-0000 | 38 Main St | Hames Park | 0.38 | \$ 41,900 |
| 0133-0033-0000 | Main St | Parking Lot | 0.05 | \$ 209,500 |
| 0133-0036-0000 | Lake Ave | Parking & Public Restrooms | 1.00 | \$ 1,324,900 |
| 0133-0084-0000 | Burkehaven Hill Rd | Ben Mere Park / Bandstand | 3.60 | \$ 450,600 |
| Water & Sewer Plants & Facilities | | | | |
| 0104-0012-0000 | 24 Pleasant St | Public Water Supply Building | 10.70 | \$ 178,500 |
| 0120-0022-0000 | 24 Fernwood Point | Pump Station | 0.34 | \$ 469,600 |
| 0121-0001-0000 | 83 Woodland Rd | Pump Station | 0.37 | \$ 106,900 |
| 0123-0020-0000 | 112 Granliden Rd | Pump Station | 0.12 | \$ 85,900 |
| 0125-0045-0000 | 161 Garnet St | Pump Station | 0.06 | \$ 87,200 |
| 0127-0022-0000 | 184 Lake Ave | Pump Station | 0.07 | \$ 89,600 |
| 0128-0024-0000 | 55 Garnet St | Pump Station | 0.06 | \$ 87,200 |
| 0128-0026-0000 | 91 Garnet St | Pump Station | 0.06 | \$ 87,200 |
| 0128-0071-0000 | 113 Lake Ave | Pump Station | 0.04 | \$ 82,500 |
| 0133-0077-0000 | Harbor Hill Rd | Public Water Supply | 5.19 | \$ 2,162,000 |
| 0133-0090-0000 | 1 River Rd | Pump Station | 0.54 | \$ 172,100 |
| 0134-0031-0000 | 258 Lake Ave | Pump Station | 0.05 | \$ 84,800 |
| 0136-0035-0000 | 15 Birch Point Rd | Pump Station | 0.05 | \$ 89,900 |
| 0136-0049-0000 | 8 Birch Point Ln | Pump Station | 0.93 | \$ 117,400 |
| 0203-0008-0000 | Prospect Hill Rd | Town Reservoir | 2.05 | \$ 416,200 |
| 0225-0057-0000 | 21 Post Office Rd | Pump Station | 0.06 | \$ 91,500 |
| 0225-0086-0000 | 50 Treatment Plant Rd | Water Treatment Facility | 40.00 | \$ 8,333,800 |
| Hydroelectric Plant & Facilities | | | | |
| 0132-0049-0000 | 11/21 Edgemont Rd | Hydroelectric Plant & Info. Booth | 0.67 | \$ 1,805,900 |
| 0132-0050-0000 | Edgemont Rd | Hydroelectric Station | 0.29 | \$ 5,100 |
| Schools, Land & Buildings | | | | |
| 0129-0022-0000 | 23 School St | Playground / Mobile Classroom | 2.00 | \$ 212,900 |
| 0129-0025-0000 | 22 School St | Elementary School | 2.70 | \$ 2,147,400 |
| 0130-0034-0000 | 10 North Rd | Middle / High School | 34.10 | \$ 4,307,500 |
| 0132-0038-0000 | Lower Main St | | 0.02 | \$ 2,200 |

FINANCIALS

Land & Buildings Acquired by Tax Deed

| | | | | | |
|----------------|---------------|------------------------|------|----|--------|
| 0104-0005-0000 | Route 11 | Georges Mills Cemetery | 0.36 | \$ | 26,400 |
| 0132-0045-0000 | Lower Main St | Lower Village Cemetery | 0.46 | \$ | 35,300 |
| 0210-0035-0000 | North Rd | Eastman Cemetery | 2.20 | \$ | 48,900 |
| 0210-0037-0000 | North Rd | Eastman Cemetery | 7.10 | \$ | 76,200 |
| 0231-0013-0000 | Stagecoach Rd | Weigle Cemetery | 0.43 | \$ | 5,500 |
| 0231-0015-0000 | Stagecoach Rd | Dexters Cemetery | 0.25 | \$ | 4,900 |

Land & Buildings Acquired by Tax Deed

| | | | | | |
|----------------|-------------------|--|-------|----|---------|
| 0104-0079-0000 | Otter Hill Rd | | 1.30 | \$ | 6,600 |
| 0115-0041-0000 | 22 North Shore Rd | | 0.72 | \$ | 40,200 |
| 0132-0031-0000 | Winn Hill Rd | | 0.58 | \$ | 5,800 |
| 0132-0033-0000 | Route 11 | | 3.70 | \$ | 30,200 |
| 0147-0005-0000 | 638 Route 103 | | 10.10 | \$ | 119,000 |
| 0148-0043-0000 | Edgemont Rd | | 0.02 | \$ | 32,700 |
| 0218-0002-0000 | Sargent Rd | | 0.21 | \$ | 4,800 |
| 0218-0048-0000 | Apple Hill Rd | | 7.10 | \$ | 8,200 |
| 0235-0003-0000 | Edgemont Rd | | 0.21 | \$ | 4,800 |
| 0239-0012-0000 | Backland | | 0.69 | \$ | 4,800 |

All Other Town Owned Properties

| | | | | | |
|----------------|--------------------|--|--------|----|---------|
| 0102-0001-0000 | Backland | | 0.74 | \$ | 4,800 |
| 0102-0003-0000 | Interstate 89 | | 10.4 | \$ | 51,900 |
| 0102-0004-0000 | Interstate 89 | | 5.00 | \$ | 6,400 |
| 0102-0005-0000 | Backland | | 3.40 | \$ | 5,900 |
| 0103-0031-0000 | Route 11 | | 0.09 | \$ | 20,400 |
| 0104-0049-0100 | Springfield Rd | | 0.16 | \$ | 2,700 |
| 0104-0049-0200 | Off Springfield Rd | | 0.05 | \$ | 7,700 |
| 0105-0021-0000 | Keyes Rd | | 1.10 | \$ | 251,600 |
| 0106-0040-0000 | Jobs Creek Rd | | 0.10 | \$ | 149,900 |
| 0124-0011-0000 | Ryder Corner Rd | | 97.40 | \$ | 223,000 |
| 0125-0054-0000 | Route 11 | | 0.67 | \$ | 5,300 |
| 0129-0034-0000 | Route 11 | | 0.02 | \$ | 3,300 |
| 0129-0037-0000 | Route 11 | | 0.25 | \$ | 4,400 |
| 0129-0039-0000 | Sargent Rd | | 4.80 | \$ | 0 |
| 0136-0063-0000 | Birch Point Rd | | 4.40 | \$ | 203,300 |
| 0140-0011-0000 | Burkehaven Hill Rd | | 0.01 | \$ | 67,300 |
| 0206-0007-0000 | Prospect Hill Rd | | 89.10 | \$ | 757,500 |
| 0206-0008-0000 | Ledge Pond | | 4.58 | \$ | 253,900 |
| 0207-0020-0000 | Ledge Pond | | 0.21 | \$ | 42,800 |
| 0207-0027-0000 | Ledge Pond | | 0.88 | \$ | 45 |
| 0207-0028-0000 | Ledge Pond | | 8.76 | \$ | 39,852 |
| 0210-0003-0000 | Trow Hill Rd | | 40.00 | \$ | 16,200 |
| 0210-0009-0000 | Fieldstone Drive | | 26.93 | \$ | 52,700 |
| 0218-0064-0000 | Sargent Rd | | 5.00 | \$ | 50,300 |
| 0218-0065-0000 | Sargent Rd | | 2.20 | \$ | 48,900 |
| 0224-0014-0000 | Route 11 | | 137.00 | \$ | 4,937 |
| 0224-0015-0000 | North Rd | | 39.00 | \$ | 16,100 |
| 0225-0087-0000 | Route 11 | | 0.33 | \$ | 5,200 |
| 0225-0089-0000 | Route 11 | | 11.80 | \$ | 487 |
| 0231-0017-0000 | Youngs Hill Rd | | 0.98 | \$ | 45,400 |
| 0238-0054-0000 | Penacook Path | | 1.70 | \$ | 34,400 |
| 0238-0055-0000 | Penacook Path | | 1.40 | \$ | 33,500 |

TOTALS: 873.42 \$37,518,521

TAX COLLECTOR (MS-61)



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: County: Report Year:

PREPARER'S INFORMATION ?

First Name Last Name
Street No. Street Name Phone Number
Email (optional)

FINANCIALS



| Debits | | | | | | |
|---|---------|------------------------------|-------------------------------------|---------------|-------|--|
| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) | | | |
| | | | Year: 2016 | Year: | Year: | |
| Property Taxes | 3110 | | \$559,398.87 | | | |
| Resident Taxes | 3180 | | | | | |
| Land Use Change Taxes | 3120 | | \$140.00 | | | |
| Yield Taxes | 3185 | | | | | |
| Excavation Tax | 3187 | | | | | |
| Other Taxes | 3189 | | | | | |
| Property Tax Credit Balance 7 | | | | (\$99,723.65) | | |
| Other Tax or Charges Credit Balance 7 | | | | | | |

| Taxes Committed This Year | Account | Levy for Year of this Report | 2016 | | Prior Levies | |
|---------------------------|---------|------------------------------|------|-------------|--------------|--|
| | | | | | | |
| Property Taxes | 3110 | \$18,611,539.92 | | | | |
| Resident Taxes | 3180 | | | | | |
| Land Use Change Taxes | 3120 | \$21,929.00 | | \$1,037.00 | | |
| Yield Taxes | 3185 | \$18,474.16 | | | | |
| Excavation Tax | 3187 | \$72.80 | | | | |
| Other Taxes | 3189 | | | | | |
| - WATER/SEWER/BOND | | | | \$57,785.37 | | |
| Add Line | | | | | | |

| Overpayment Refunds | Account | Levy for Year of this Report | 2016 | | Prior Levies | |
|--|---------|------------------------------|---------------------|---------------|---------------|---------------|
| | | | | | | |
| Property Taxes | 3110 | \$430.00 | \$4,193.00 | | | |
| Resident Taxes | 3180 | | | | | |
| Land Use Change Taxes | 3120 | | | | | |
| Yield Taxes | 3185 | | | | | |
| Excavation Tax | 3187 | | | | | |
| - | | | | | | |
| Add Line | | | | | | |
| Interest and Penalties on Delinquent Taxes | 3190 | \$15,808.54 | \$26,967.53 | | | |
| Interest and Penalties on Resident Taxes | 3190 | | | | | |
| Total Debits | | \$18,668,254.42 | \$549,798.12 | \$0.00 | \$0.00 | \$0.00 |



| Credits | | | | |
|-------------------------------------|------------------------------|--------------|--------------|--|
| Remitted to Treasurer | Levy for Year of this Report | | Prior Levies | |
| | | 2016 | | |
| Property Taxes | \$20,635,068.40 | \$342,202.12 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$11,329.00 | \$1,177.00 | | |
| Yield Taxes | \$18,474.16 | | | |
| Interest (Include Lien Conversion) | \$15,808.54 | \$26,967.53 | | |
| Penalties | | | | |
| Excavation Tax | \$72.80 | | | |
| Other Taxes | | | | |
| Conversion to Lien (Principal Only) | | \$137,217.69 | | |
| - WATER/SEWER/BOND | | \$42,240.78 | | |
| Add Line | | | | |
| Discounts Allowed | | | | |

| Abatements Made | | | | |
|------------------------|------------------------------|------|--------------|--|
| Abatements Made | Levy for Year of this Report | | Prior Levies | |
| | | 2016 | | |
| Property Taxes | \$7,054.92 | | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| - | | | | |
| Add Line | | | | |
| Current Levy Deeded | | | | |

FINANCIALS



| Uncollected Taxes - End of Year # 1080 | Levy for Year | Prior Levies | | |
|--|------------------------|---------------------|---------------|---------------|
| | of this Report | 2016 | | |
| Property Taxes | \$478,563.09 | | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$10,600.00 | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Property Tax Credit Balance ? | (\$2,508,716.49) | (\$7.00) | | |
| Other Tax or Charges Credit Balance ? | | | | |
| Total Credits | \$18,668,254.42 | \$549,798.12 | \$0.00 | \$0.00 |

| For DRA Use Only | |
|---|-------------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | (\$2,019,560.40) |
| Total Unredeemed Liens (Account #1110 - All Years) | \$193,524.86 |



Lien Summary

Summary of Debits

| | Last Year's Levy | Prior Levies (Please Specify Years) | | |
|---|---------------------|-------------------------------------|---------------------|-------------------|
| | | Year: 2015 | Year: 2014 | Year: 2013+ |
| Unredeemed Liens Balance - Beginning of Year | | \$106,244.02 | \$77,760.20 | \$7,051.00 |
| Liens Executed During Fiscal Year | \$145,398.85 | | | |
| Interest & Costs Collected (After Lien Execution) | \$2,231.28 | \$5,849.57 | \$23,286.13 | |
| - | | | | |
| Add Line | | | | |
| Total Debits | \$147,630.13 | \$112,093.59 | \$101,046.33 | \$7,051.00 |

Summary of Credits

| | Last Year's Levy | Prior Levies | | |
|---|---------------------|---------------------|---------------------|-------------------|
| | | 2015 | 2014 | 2013+ |
| Redemptions | \$31,204.43 | \$25,918.01 | \$72,549.16 | |
| - | | | | |
| Add Line | | | | |
| Interest & Costs Collected (After Lien Execution) #3190 | \$2,231.28 | \$5,849.57 | \$23,286.13 | |
| - | | | | |
| Add Line | | | | |
| Abatements of Unredeemed Liens | | | | |
| Liens Deeded to Municipality | \$4,948.91 | \$4,967.00 | \$3,341.70 | |
| Unredeemed Liens Balance - End of Year #1110 | \$109,245.51 | \$75,359.01 | \$1,869.34 | \$7,051.00 |
| Total Credits | \$147,630.13 | \$112,093.59 | \$101,046.33 | \$7,051.00 |

| For DRA Use Only | |
|---|-------------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | (\$2,019,560.40) |
| Total Unredeemed Liens (Account #1110 - All Years) | \$193,524.86 |

FINANCIALS



SUNAPEE (435)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

REPORT OF THE TOWN OF SUNAPEE - TRUSTEES OF THE TRUST FUNDS - YEAR 2017

Through December 31, 2017

NON-EXPENDABLE TRUST FUNDS

UNDER RSA 31:19-a

| Year Created | Trust Name | Opening Balance | Principal Added | Interest Income | Total | Withdrawals | Ending Balance |
|--------------|-------------------------------------|-----------------|-----------------|-----------------|-------------|-------------|----------------|
| Various | Cemetery - 0001 | \$54,278.27 | \$0.00 | \$186.42 | \$54,464.69 | \$0.00 | \$54,464.69 |
| | Common #1 | | | | | | |
| Various | Student Awards - 0018 | \$56,295.41 | \$0.00 | \$193.35 | \$56,488.76 | \$0.00 | \$56,488.76 |
| | Common #2 | | | | | | |
| 1983 | Bartlett Speaking - 0019 | \$14,977.15 | \$0.00 | \$51.44 | \$15,028.59 | | \$15,028.59 |
| 1983 | Bartlett Park - 0017 | \$20,317.57 | \$0.00 | \$69.78 | \$20,387.35 | | \$20,387.35 |
| 1988 | Touhy Memorial Sch - 0050 | \$21,385.67 | \$0.00 | \$73.45 | \$21,459.12 | \$0.00 | \$21,459.12 |
| 1970 | Library General - 0021 | \$9,340.54 | \$0.00 | \$32.08 | \$9,372.62 | \$0.00 | \$9,372.62 |
| 1972 | Library Gardner - 0005 | \$2,693.78 | \$0.00 | \$9.25 | \$2,703.03 | \$0.00 | \$2,703.03 |
| 1969 | Firemen's - 0002 | \$17,365.39 | \$0.00 | \$59.65 | \$17,425.04 | \$0.00 | \$17,425.04 |
| | Knowlton | | | | | | |
| 1969 | Firemen's - 0003 | \$6,832.73 | \$0.00 | \$23.46 | \$6,856.19 | \$0.00 | \$6,856.19 |
| | Robinson | | | | | | |
| 1987 | Fireman's - 0025 | \$1,169.32 | \$0.00 | \$4.01 | \$1,173.33 | \$0.00 | \$1,173.33 |
| | Warren & Quaw | | | | | | |
| 1966 | Parks-Coffin - 0006 | \$10,252.90 | \$0.00 | \$35.21 | \$10,288.11 | \$0.00 | \$10,288.11 |
| 1958 | Visiting Nurses - 0004 | \$2,611.49 | \$0.00 | \$8.96 | \$2,620.45 | \$0.00 | \$2,620.45 |
| 1987 | Historical Society - 0013 | \$37,868.12 | \$0.00 | \$130.06 | \$37,998.18 | \$0.00 | \$37,998.18 |
| 1990 | Crowther Family Trust - 0014 | \$8,998.16 | \$0.00 | \$30.91 | \$9,029.07 | \$0.00 | \$9,029.07 |

Total Non Expendable Funds

| | | | | | |
|--------------|--------|----------|--------------|--------|--------------|
| \$264,386.50 | \$0.00 | \$908.03 | \$265,294.53 | \$0.00 | \$265,294.53 |
|--------------|--------|----------|--------------|--------|--------------|

FINANCIALS

REPORT OF THE TOWN OF SUNAPEE - TRUSTEES OF THE TRUST FUNDS - YEAR 2017

Through December 31, 2017

EXPENDABLE PRIVATE TRUST FUNDS

| Year Created | Trust Name | Opening Balance | Principal Added | Interest Income | Total | Withdrawals | Ending Balance |
|---------------------|---|------------------------|------------------------|------------------------|--------------|--------------------|-----------------------|
| 1989 | Cemetery Expendable - 0016 | \$54,843.88 | \$0.00 | \$188.36 | \$55,032.24 | \$0.00 | \$55,032.24 |
| 1995 | Expendable Insurance - 0007 | \$7,941.01 | \$0.00 | \$27.27 | \$7,968.28 | \$0.00 | \$7,968.28 |
| 1996 | Memorial Grdns - 0022 | \$865.88 | \$0.00 | \$0.70 | \$866.58 | \$768.34 | \$98.24 |
| 2015 | Theilen Sunapee Food Pantry Agreement - 0055 | \$10.02 | \$0.00 | \$0.03 | \$10.05 | \$0.00 | \$10.05 |
| 2000 | Special Education Trust - 0029 | \$338,184.10 | \$0.00 | \$1,161.50 | \$339,345.60 | \$0.00 | \$339,345.60 |
| 2000 | Expendable Sam Bond Memorial - 0039 | \$7,268.15 | \$0.00 | \$24.96 | \$7,293.11 | \$0.00 | \$7,293.11 |
| 2004 | Raymond Leone Scholarship - 0040 | \$1,108.60 | \$0.00 | \$1.75 | \$1,110.35 | \$750.00 | \$360.35 |
| 1996 | Molloy Scholarship - 0031 | \$28.28 | \$0.00 | \$0.09 | \$28.37 | \$0.00 | \$28.37 |
| 1995 | Burrill Scholarship - 0033 | \$562.90 | \$0.00 | \$1.39 | \$564.29 | \$250.00 | \$314.29 |
| 1998 | Charles-Esther Flint Scholarship - 0032 | \$80.18 | \$0.00 | \$0.28 | \$80.46 | \$0.00 | \$80.46 |
| 1999 | Journalism Award - 0030 | \$0.04 | \$0.00 | \$0.00 | \$0.04 | \$0.00 | \$0.04 |
| 2002 | Milfoil Expendable Reserve M - 0036 | \$10,326.31 | \$5,000.00 | \$30.19 | \$15,356.50 | \$15,000.00 | \$356.50 |
| 2004 | Crowther Chapel - 0041 | \$4,002.81 | \$0.00 | \$9.51 | \$4,012.32 | \$1,433.00 | \$2,579.32 |
| 2017 | Sestercentennial Trust- | \$0.00 | \$15,000.00 | \$9.45 | \$15,009.45 | \$0.00 | \$15,009.45 |
| 2014 | Brown Family Revocable Trust - 0053 | \$8,115.84 | \$0.00 | \$18.90 | \$8,134.74 | \$2,901.81 | \$5,232.93 |
| 2009 | L.R.Pierce Memorial Playground - 0048 | \$1,127.80 | \$0.00 | \$3.88 | \$1,131.68 | \$0.00 | \$1,131.68 |
| 2016 | Employee Health Insurance Trust Fund - 6356 | \$43,512.64 | \$0.00 | \$149.44 | \$43,662.08 | | \$43,662.08 |
| | Total Expendable Funds | \$477,978.44 | \$20,000.00 | \$1,627.70 | \$499,606.14 | \$21,103.15 | \$478,502.99 |

REPORT OF THE TOWN OF SUNAPEE - TRUSTEES OF THE TRUST FUNDS - YEAR 2017

Through December 31, 2017

CAPITAL RESERVE TRUST FUNDS

| Year Created | Trust Name | Opening Balance | Principal Added | Interest Income | Total | Withdrawals | Ending Balance |
|------------------------------------|--|------------------------|------------------------|------------------------|----------------|--------------------|-----------------------|
| 1984 | Fire Department C/R - 0011 | \$123,253.10 | \$0.00 | \$423.32 | \$123,676.42 | \$0.00 | \$123,676.42 |
| 1989 | Highway Department C/R - 0010 | \$159,436.00 | | \$547.59 | \$159,983.59 | \$0.00 | \$159,983.59 |
| 1997 | Used Highway Equipment - 0027 | \$22,862.90 | \$0.00 | \$36.65 | \$22,899.55 | \$14,164.01 | \$8,735.54 |
| 1992 | School Buildings Cap Imp Res - 0008 | \$186,430.81 | \$0.00 | \$640.31 | \$187,071.12 | \$0.00 | \$187,071.12 |
| 1999 | New Library Bldg Fund - 0028 | \$0.08 | \$0.00 | \$0.00 | \$0.08 | \$0.00 | \$0.08 |
| 2001 | Town Road Bridges CA - 0034 | \$118,936.74 | \$0.00 | \$393.30 | \$119,330.04 | \$27,049.09 | \$92,280.95 |
| 2003 | Dirt Roads Paving CA - 0038 | \$33,284.78 | \$0.00 | \$114.32 | \$33,399.10 | \$0.00 | \$33,399.10 |
| 2008 | Sunapee Central Elementary C/R - 0045 | \$162,209.88 | \$0.00 | \$557.11 | \$162,766.99 | \$0.00 | \$162,766.99 |
| 2009 | Harbor House Livery CA - 0046 | \$28,915.81 | \$0.00 | \$17.95 | \$28,933.76 | \$28,933.76 | \$0.00 |
| 2013 | Sewer Capital Improvement C/R | \$14,038.35 | \$0.00 | \$48.21 | \$14,086.56 | \$0.00 | \$14,086.56 |
| 2015 | Sunapee High School Roof C/R - 0054 | \$75,172.06 | \$0.00 | \$258.18 | \$75,430.24 | | \$75,430.24 |
| 2010 | Building Maintenance Cap Res - 0049 | \$140,859.69 | \$0.00 | \$312.91 | \$141,172.60 | \$57,798.42 | \$83,374.18 |
| 2012 | Touhy Family LLC CR - 0051 | \$6,741.34 | \$0.00 | \$23.16 | \$6,764.50 | \$0.00 | \$6,764.50 |
| 2016 | Computer System Upgrade CR - 6372 | \$10,002.91 | \$0.00 | \$34.35 | \$10,037.26 | | \$10,037.26 |
| Total Capital Reserve Funds | | \$1,082,144.45 | \$0.00 | \$3,407.36 | \$1,085,551.81 | \$127,945.28 | \$957,606.53 |

FINANCIALS

ABBOTT LIBRARY
PROFIT & LOSS BUDGET VS. ACTUAL
January through December 2017

| Ordinary Income/Expense | <u>Jan - Dec 17</u> | <u>Budget</u> |
|---|---------------------|-------------------|
| Income | | |
| 46400 · Other Types of Income | | |
| 46429 · Interest Operating Acct | 23.37 | 0.00 |
| 46430 · Miscellaneous Revenue | 28.52 | |
| 46493 · Remainder FY 2015 | 0.00 | 8,142.36 |
| 46400 · Other Types of Income - Other | 0.00 | |
| Total 46400 · Other Types of Income | <u>51.89</u> | <u>8,142.36</u> |
| 1 · Town Funding Contributions | | |
| 100 · Town Funding | 105,370.46 | 97,265.00 |
| 101 · Town Funding Payroll & Benefits | 261,672.75 | 297,051.00 |
| Total 1 · Town Funding Contributions | <u>367,043.21</u> | <u>394,316.00</u> |
| Total Income | 367,095.10 | 402,458.36 |
| Expense | | |
| 2 · Payroll and Benefit Expenses | | |
| 207 · Full Time Wages | 87,275.79 | 109,129.00 |
| 208 · Part Times Wages | 110,408.69 | 101,685.00 |
| 209 · Unused Sick Time | 851.25 | 2,501.00 |
| 210 · Health Insurance | 33,738.60 | 47,974.00 |
| 215 · Life & Disability Insurance | 1,319.64 | 1,940.00 |
| 220 · FICA & Medicare | 2,674.92 | 2,994.00 |
| 221 · Employee FICA | 11,437.54 | 12,801.00 |
| 231 · Retirement Contribution | 9,797.66 | 12,586.00 |
| 250 · Unemployment Comp Insurance | 271.80 | 388.00 |
| 260 · Workers Compensation Insurance | 615.73 | 787.00 |
| Total 2 · Payroll and Benefit Expenses | <u>258,391.62</u> | <u>292,785.00</u> |
| 2014 · Remainder FY 2014 | 0.00 | 0.00 |
| 2015 · Remainder FY 2015 | 320.00 | 0.00 |
| 3 · Prof. & Tech Services | | |
| 341 · Telephone | 860.69 | 805.00 |
| 341A · Fire Alarm | 35.00 | 400.00 |
| 341B · Internet Access | 783.62 | 580.00 |
| 342A · Computer Support/Hardware | 3,953.75 | 3,000.00 |
| 342B · Copier Lease | 3,668.87 | 3,800.00 |
| 365 · Equipment Repair | 216.16 | 500.00 |
| Total 3 · Prof. & Tech Services | <u>9,518.09</u> | <u>9,085.00</u> |
| 4 · Facilities | | |
| 410 · Electricity | 10,579.44 | 9,000.00 |
| 411 · Heat | 2,922.11 | 4,000.00 |
| 412 · Water | 613.25 | 560.00 |
| 413 · Sewer | 450.00 | 450.00 |
| 430 · Bldg Repair & Maintenance | 5,414.16 | 5,000.00 |
| 440 · Outside Maintenance | 4,018.98 | 3,095.00 |
| 4 · Facilities - Other | 0.00 | |
| Total 4 · Facilities | <u>23,997.94</u> | <u>22,105.00</u> |
| 5 · Other Services | | |
| 520 · Insurance | 3,281.13 | 4,293.00 |
| 540 · Training and Meetings | 1,047.09 | 1,300.00 |
| 550 · Programs | 1,854.18 | 950.00 |
| 555 · Advertising | 535.86 | 500.00 |
| 560 · Membership | 617.00 | 675.00 |
| 5 · Other Services - Other | 0.00 | 0.00 |
| Total 5 · Other Services | <u>7,335.26</u> | <u>7,718.00</u> |

| | | |
|--|-------------------|-------------------|
| 6 · Supplies | | |
| 610-A · Machine Supplies | 873.09 | 900.00 |
| 610-C · Program Supplies | 3,639.62 | 3,500.00 |
| 610 · General Supplies | 1,678.16 | 1,200.00 |
| 625 · Postage | 192.00 | 350.00 |
| 630 · Office Equipment | 106.91 | 300.00 |
| 640 · Custodial Supplies | 875.53 | 1,200.00 |
| 6 · Supplies - Other | -21.73 | 0.00 |
| Total 6 · Supplies | <u>7,343.58</u> | <u>7,450.00</u> |
| 62100 · Contract Services | | |
| 62110 · Accounting Fees | 0.00 | 100.00 |
| 62140 · Legal Fees | 780.00 | 3,500.00 |
| Total 62100 · Contract Services | <u>780.00</u> | <u>3,600.00</u> |
| 7 · Capital Outlay | | |
| 750 · Furniture and Fixtures | 0.00 | 300.00 |
| Total 7 · Capital Outlay | <u>0.00</u> | <u>300.00</u> |
| 8 · Library Materials | | |
| 802-A · Books | 29,193.47 | 30,000.00 |
| 802-B · Subscriptions | 4,519.69 | 4,500.00 |
| 802-C · Non-Print | 4,460.56 | 5,500.00 |
| 802-D · Large Print | 0.00 | 1,000.00 |
| 802-E · E-Devices | 0.00 | 0.00 |
| 802-F · Software | 5,594.80 | 6,000.00 |
| 802-G · Collection Supplies | 1,797.49 | 2,500.00 |
| 802-H · E-Content | 2,883.50 | 1,800.00 |
| Total 8 · Library Materials | <u>48,449.51</u> | <u>51,300.00</u> |
| 9 · Bank Charges and Fees | 62.00 | 0.00 |
| Total Expense | <u>356,198.00</u> | <u>394,343.00</u> |

2017 DONATION ACCOUNT

| | |
|--|--------------------------|
| | <u>Dec 31, 17</u> |
| ASSETS | |
| Current Assets | |
| Checking/Savings | |
| B201 · Cap. Campaign/Donation Account | 7,345.72 |
| Total Checking/Savings | <u>7,345.72</u> |
| Total Current Assets | <u>7,345.72</u> |
| TOTAL ASSETS | <u>7,345.72</u> |
| LIABILITIES & EQUITY | |
| Equity | |
| 32000 · Temp. Restricted Cap. Campaign | 6,413.96 |
| Net Income | 931.76 |
| Total Equity | <u>7,345.72</u> |
| TOTAL LIABILITIES & EQUITY | <u>7,345.72</u> |

ABBOTT LIBRARY TRUSTS AND FINES

| | |
|--|----------------------------|
| | <u>Jan - Dec 17</u> |
| Ordinary Income/Expense | |
| Income | |
| 46400 · Other Types of Income | |
| 46480 · Book Reimbursement | 458.34 |
| 46481 · Non-Resident Fees | 680.00 |
| 46482 · General Donations/Coffee | 288.62 |
| 46487 · Printing/Copying Income | 1,477.23 |
| 46488 · Fax | 186.05 |
| 46489 · Overdue Conscience | 512.49 |
| Total 46400 · Other Types of Income | <u>3,602.73</u> |
| Total Income | 3,602.73 |
| Expense | |
| 999 · Trust&Fines Expenses-Restricted | 4,712.98 |
| Total Expense | <u>4,712.98</u> |
| Net Income | <u>-1,110.25</u> |

SUMMARY & MINUTES OF 2017 ANNUAL TOWN MEETING

TO THE INHABITANTS OF THE TOWN OF SUNAPEE, County of Sullivan, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet in the Sunapee Middle High School Gymnasium, located on North Road, in said Sunapee, on Tuesday, the 7th day of February, 2017, at 7:00 pm for the deliberative portion of the annual Town Meeting, to discuss Articles 1 thru 13 and to amend, if deemed appropriate, Articles 14 through 33, hereinafter set forth. Final voting action on all articles shall take place by ballot on Tuesday, the 14th day of March, 2017, at the Sherburne Gymnasium, Route 11, in said Sunapee. The polls shall be opened from 8:00 am to 7:00 pm. There were 662 votes cast on March 14, 2017.

Moderator Pro Tem Aaron Simpson opened the Deliberative Session on Tuesday, February 7th at 7:00p.m. Aaron Simpson explained procedures for SB 2 voting. He reviewed the following housekeeping items: no smoking in the building, and if there were an emergency he gave directions of exits. He further explained that only registered voters would be allowed to speak with the exception of the following: Town Manager Donna Nashawaty, Highway Director Scott Hazelton, Town Planner Michael Marquise representing the Planning Board and Mary Danko former director Abbott Library. The Moderator Pro Tem also noted that safety rules were posted in the back of the gym. All amendments must be in writing, all questions are to be made to the Moderator Pro Tem, and all motions require a second. The Moderator Pro Tem asked for any questions. The Moderator Pro Tem introduced the Head Table and the Supervisors of the Checklist. Chairman Josh Trow led the voters in the Pledge of Allegiance. The candidates for office were read and will be placed on the town ballot on March 14, 2017.

Article 1: To choose all necessary Town Officers for the ensuing year.

| | | |
|--|--------------------|--|
| 1 Selectmen | 3 Year Term | *Sue Gottling(482) |
| 1 Treasurer | 1 Year Term | *Alan Doherty(534) |
| 1 Fire Engineer | 4 Year Term | *Mark B. Scott(518) |
| 1 Cemetery Commissioner | 2 Year Term | *Shaun Carroll(WI)(5) |
| 1 Cemetery Commissioner | 3 Year Term | *Lois A. Gallup(539) |
| 2 Library Trustees | 3 Year Term | *Helene S. (Susi) Churchill(461) *James P. Currier(502) |
| 1 Trustee of Trust Fund | 3 Year Term | |
| 1 Trustee of Trust Fund | 1 Year Term | *Barbara Sullivan(WI)(2) |
| 2 Planning Board Members | 3 Year Term | *Joseph J. Butler(437) *Peter White(423) |
| 1 Water & Sewer Commissioner | 1 Year Term | *Braden Miles(WI)(19) |
| 1 Water & Sewer Commissioner | 2 Year Term | *Richard Curtis(475) |
| 2 Water & Sewer Commissioners | 3 Year Term | *J. Anthony(Tony)Bergeron(546) *Jimmy Williams(416) |
| 1 Zoning Board Member | 3 Year Term | *George Neuwirt(413) |

Article 2: Are you in favor of adoption of Amendment No. 1, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.10 – Dimensional Controls – by changing the requirement that road setback (excluding routes 11, 103, 103B) applies to all roads as defined in the definition of “Roads” found in Article XI?

The article was moved by Josh Trow and seconded by Sue Gottling.

***Yes 343**

No 246

Article 3: Are you in favor of adoption of Amendment No. 2, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.50 (b) – Special Exceptions – by changing the requirement in subsection (2) that structures used for comparison purposes to reduce road front setback must exist on both sides of the subject property and not just one side?

The article was moved by Sue Gottling and seconded by Fred Gallup.

*Yes 296 No 281

Article 4: Are you in favor of adoption of Amendment No. 3, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section 4.33(B)(4) – Shorelines – Specific Provisions - by removing the requirement that shoreline alterations caused by beach and dock construction be reviewed by the Planning Board?

The article was moved by Fred Gallup and seconded by Shane Hastings.

*Yes 325 No 273

Article 5: Are you in favor of adoption of Amendment No. 4, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section 4.33(B)(8)(b)(I)(1) – Shorelines – Specific Provisions – by changing allowance for removing up to 5 trees in the natural woodland buffer from calendar year to any 12-month period?

The article was moved by Shane Hastings and seconded by Josh Trow.

*Yes 364 No 242

Article 6: Are you in favor of adoption of Amendment No. 5, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section 4.33(B)(8)(b)(VII) – Shorelines – Specific Provisions - by reducing the exempted area that allows vegetative matter to be removed in the natural woodland buffer to 12’ from the centerline of driveways and 10’ from edge of parking areas and also limiting the exempted area to 25% of the existing basal area in the natural woodland buffer?

The article was moved by Josh Trow and seconded by Sue Gottling.

*Yes 307 No 278

Article 7: Are you in favor of adoption of Amendment No. 6, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV – Use Regulations - by adding Section 4.90 which will define an Accessory Dwelling Unit per state requirements and set dimensional controls. This amendment will also add this use to each zoning district?

The article was moved by Sue Gottling and seconded by Fred Gallup.

*Yes 331 No 231

Michael Marquise Town Planner explained that the state has mandated that every lot can contain a dwelling, but does have to be a certain size to allow a second dwelling on the same lot. The Planning Board is proposing is that a second dwelling can be allowed as long as the correct steps are taken such as special exceptions and other requirements.

Article 8: Are you in favor of adoption of Amendment No. 7, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VI, Section 6.12 – Restoration and Reconstruction – by adding alterations of a non-conforming structure as actions which require a special exception or variance?

The article was moved by Fred Gallup and seconded by Shane Hastings.

*Yes 320 No 260

Article 9: Are you in favor of adoption of Amendment No. 8, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VI, Section 6.40 – Non-Conforming Lots – by adding the term “legal” to nonconforming lots which would allow a non-conforming lot to remain such, even if there is a subsequent change in the configuration that is permitted by the Planning and/or Zoning Boards?

The article was moved by Shane Hastings and seconded by Josh Trow.

*Yes 366 No 200

Article 10: Are you in favor of adoption of Amendment No. 9, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article XI – Definitions and Explanations – Structures, Minor - by adding play gym/swing sets and pergolas as structures not requiring a permit?

The article was moved by Josh Trow and seconded by Sue Gottling.

*Yes 518 No 90

Article 11: Are you in favor of adoption of Amendment No. 10, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article XI – Definitions and Explanations – Structures - by adding patios to the list of structures requiring a permit?

The article was moved by Sue Gottling and seconded by Fred Gallup.

George Newuirt, Zoning Board member explained that the ZBA are the arm that have to enforce and this would be very difficult to carry out. Definition of structure is confusing at best. This amendment is very baffling and not sure what this is trying to accomplish.

The Moderator Pro Tem asked for further questions or discussion on Articles 2-11 being none he moved them to the official ballot.

Yes 170 *No 437

Article 12: Amend Article II, Section 2.30 District Purpose and Description; Mixed-Use I -to include a third area further described as:

In Georges Mills, the Mixed-Use I District begins at the intersection of Jobs Creek Road and Route 11 and proceeds south east along Jobs Creek Rd. for 600 feet to a point where it turns south and runs parallel to Route 11 to a point on Browns Hill Road in Sunapee then south west along Browns Hill Road to the intersection of Browns Hill Road and Route 11 then North to the point of beginning.

By petition Not Recommended by the Planning Board

The article was moved by Shane Hastings and seconded by Josh Trow.

Tanner Royce, Ryder Corner Road warned voters that this could have a wider impact than single business that brought this amendment forward. This could change the face of the entire town. There is another method to allow for this particular business. He stated having respect for the business that submitted the amendment this may very well fit into this location, but doing in this fashion as said before could change the face of the town.

Jim Woodley, Upper Bay Road stated he owns several properties in close proximity to the location and supports the amendment and has absolutely no objection.

Michael Marquise, Town Planner ask to speak to the amendment. Resident Ted Gallup voiced objection to this stating he was not a voter. At the beginning the meeting Moderator Pro Tem had given Mr. Marquise permission to speak. The Moderator Pro Tem asked if Mr. Marquise was speaking for or against, and Mr. Marquise replied neither he just wants to state some facts. These facts are attached in separate cover.

Charlene Osborne, Route 11 questioned how many people that signed the petition live close to the area in question. And do the people in that area know about this. The Moderator Pro Tem explained 25 signatures are needed and the petition can be viewed at Town Hall which contains the signers address.

Ms. Osborne said she has been to many meetings and listened about the desires of the master plan and has never heard anyone say they want to turn Route 11 into a completely commercial district. She stated she hoped people know what they are voting for.

The Moderator Pro Tem asked for further questions or discussion on Articles 2-11 being none he moved them to the official ballot.

Yes 234 *No 394

Article 13: To hear the reports of the Selectmen, Treasurer, Auditors, Committees, and/or other officers heretofore chosen.

Article 14: Are you in favor of the Town raising and appropriating, as an operating budget, not including appropriations by special warrant articles, nor other appropriations voted separately, the amounts as set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$7,102,640? Should this article be defeated, the default budget shall be \$7,041,709, which is the same as last year, with certain adjustments required by the previous action of the Town of Sunapee or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The article was moved by Josh Trow and seconded by Sue Gottling.

Josh Trow explained the budget process briefly and thank ABC especially the members at large. He went on to explain this year the committee was reorganized and it is a work in progress. He noted that budget was up about 1.3%. He noted as always if people want information just stop by the Town Office.

The Moderator Pro Tem asked for further questions or discussion on the Article being none he moved it to the official ballot.

***Yes 369 No 243**

Article 15: Are you in favor of designating the Board of Selectmen as agents to expend the 2016 established Employee Health Insurance Expendable Trust Fund?

The article was moved by Sue Gottling and seconded by Fred Gallup.

Josh Trow explained that this is a housekeeping article and will allow the Board of Selectmen to expend the money so that we can carry out our new Health Insurance Plan and save the town some money.

The Moderator Pro Tem asked for further questions or discussion on the Article being none he moved it to the official ballot.

***Yes 424 No 173**

Article 16: Are you in favor of the Town raising and appropriating the sum of \$135,000 to be added to the Highway and Transfer Station Equipment Capital Reserve Fund? Recommended by the Board Selectmen

The article was moved by Fred Gallup and seconded by Shane Hastings.

Josh Trow explained Capital Reserve Funds allow you to accumulate money for future purchases. Saving a specific dollar amount each year helps us to avoid spikes in the tax rate because you are not raising a large amount all at once.

The Moderator Pro Tem asked for further questions or discussion on the Article being none he moved it to the official ballot.

***Yes 389 No 240**

Article 17: Are you in favor of the Town raising and appropriating the sum of \$175,500 to purchase and equip a new Highway Dump/Plow Truck for the Highway Department and to fund this appropriation by authorizing the withdrawal of up to \$159,000 from the Highway and Transfer Station Capital Reserve Fund and with the remaining \$16,500 to come from the trade-in or sale of the existing truck H3? Recommended by the Board Selectmen

**The article was moved by Shane Hastings and seconded by Josh Trow.
Josh Trow explained that in the previous article we put money in for these purchases and this article is how we spend it.
The Moderator Pro Tem asked for further questions or discussion on the Article being none he moved it to the official ballot.**

***Yes 397 No 237**

Article 18: Are you in favor of the Town raising and appropriating the sum of \$115,000 to be added to the Fire Apparatus Capital Reserve Fund? Recommended by the Board Selectmen

**The article was moved by Josh Trow and seconded by Sue Gottling.
The Moderator Pro Tem asked for questions or discussion on the Article being none he moved it to the official ballot.**

***Yes 379 No 248**

Article 19: Are you in favor of the Town raising and appropriating the sum of One Hundred Fifty Thousand Dollars (\$150,000) to purchase and equip a Forestry Truck for the Fire Department; authorizing the withdrawal of up to \$150,000 from the Fire Apparatus Capital Reserve Fund? Recommended by the Board Selectmen

**The article was moved by Sue Gottling and seconded by Fred Gallup.
Josh Trow explained the Fire Department is asking for a Forestry/ Utility Truck to be used for transportation of articles to calls around town and on forest fire calls.
If you are looking for specific details contact Chief Ruggles.
The Moderator Pro Tem asked for further questions or discussion on the Article being none he moved it to the official ballot.**

Yes 294 *No 336

Article 20: Are you in favor of the Town raising and appropriating the sum of \$40,000 to be added to the Town Buildings Maintenance Capital Reserve Fund? Recommended by the Board Selectmen

**The article was moved by Fred Gallup and seconded by Shane Hastings.
The Moderator Pro Tem asked for questions or discussion on the Article being none he moved it to the official ballot.**

***Yes 417 No 215**

Article 21: Are you in favor of the Town raising and appropriating the sum of \$100,000 to be added to the Town Road Bridges Capital Reserve Fund? Recommended by the Board Selectmen

**The article was moved by Shane Hastings and seconded by Josh Trow.
Josh Trow explained this is a relatively new Capital Reserve Fund and we should expect to see this reoccurring moving forward as we have many bridges that need repair and some that are on the Red List. The Highway Director is working on a plan to replace or repair bridges around town. If you should have any questions about the plan in more detail please contact the Highway Director.
The Moderator Pro Tem asked for further questions or discussion on the Article being none he moved it to the official ballot.**

***Yes 473 No 160**

Article 22: Are you in favor of designating the Board of Selectmen as agents to expend from the 2001 Capital Reserve Fund titled Town Road Bridges Capital Reserve? Recommended by the Board Selectmen

**The article was moved by Josh Trow and seconded by Sue Gottling
Josh Trow explained that this will allow the Board of Selectmen to expend the money as it was set up to have a Town Meeting Vote to expend the funds. If a bridge should need repair during the year we can do that and not wait for Town Meeting.**

The Moderator Pro Tem asked for further questions or discussion on the Article being none he moved it to the official ballot.

***Yes 457 No 160**

Article 23: Are you in favor of the Town raising and appropriating the sum of \$25,000 to be added to the Used Highway Equipment Capital Reserve Fund? Recommended by the Board Selectmen

The article was moved by Sue Gottling and seconded by Fred Gallup

Josh Trow explained this is used for small purchases with prices ranging between \$5,000-\$20,000.

The Moderator Pro Tem asked for further questions or discussion on the Article being none he moved it to the official ballot.

***Yes 387 No 232**

Article 24: Are you in favor of the Town raising and appropriating the sum of \$10,000 to be placed in the Computer System Upgrade Capital Reserve Fund for the purpose of purchasing software, technology upgrades to include computer items, telecommunication items and similar products? Recommended by the Board Selectmen

The article was moved by Fred Gallup and seconded by Shane Hastings

Josh Trow explained the software we are presently using is only getting upgrades that are legally necessary, and there are only 4 towns left in NH using this Company. This fund is to save a little each year so that when it becomes necessary we can purchase software and not have to raise all the money at that time.

The Moderator Pro Tem asked for further questions or discussion on the Article being none he moved it to the official ballot.

***Yes 467 No 168**

Article 25: Are you in favor of the Town raising and appropriating the sum of \$5,000 to be placed in the Milfoil Control Non-Capital Reserve Fund? Recommended by the Board Selectmen

The article was moved by Shane Hastings and seconded by Josh Trow

Josh Trow explained this is Sunapee's annual contribution to help combat milfoil in Lake Sunapee.

The Moderator Pro Tem asked for further questions or discussion on the Article being none he moved it to the official ballot.

***Yes 523 No 112**

Article 26 : Are you in favor of the Town raising and appropriating the sum of \$55,000 to be placed in the Conservation Commission Fund, to be used for conservation purposes accordance with RSA 36-A? Recommended by the Board Selectmen

The article was moved by Josh Trow and seconded by Sue Gottling.

Josh Trow stated that the Conservation Commission's desire is to raise an annual amount of \$75,000 to fund their projects. They receive one half of the change in use tax collected, and with this year's collection and this warrant article it is about the \$75,000.

The Moderator Pro Tem asked for further questions or discussion on the Article being none he moved it to the official ballot.

***423 Yes No 211**

Article 27: Are you in favor of the Town raising and appropriating the sum of \$45,000 to construct phase 1 of 3 of a cold storage building at the Highway Garage, by authorizing the withdrawal of \$45,000 from the Hydroelectric Revenue Fund as established by Article 38 of the 1987 Town Meeting? Recommended by the Board Selectmen

The article was moved by Sue Gottling and seconded by Fred Gallup.

Josh Trow explained this is like a first installment for a multiyear project. The intent is to construct a cold storage building at the Highway Garage. This would

allow some of the equipment that is now outside to be stored undercover. Mr. Trow noted that this is a capital improvement and it was decided to use Hydro Funds to fund this.

The Moderator Pro Tem asked for further questions or discussion on the Article being none he moved it to the official ballot.

***Yes 357 No 266**

Article 28: Are you in favor of the Town raising and appropriating the sum of \$3,200 to be added to the Cemetery Expendable Trust Fund for the general maintenance and care of burial lots of the Cemeteries, and to authorize the transfer of said sum from the December 31, 2016, Unexpended Fund balance? Recommended by the Board Selectmen

The article was moved by Fred Gallup and seconded by Shane Hastings

Josh Trow explained that each time a burial lot is sold the money is deposited into the towns general fund and in order to earmark this money for the cemeteries we must approve this each year.

The Moderator Pro Tem asked for further questions or discussion on the Article being none he moved it to the official ballot.

***Yes 537 No 97**

Article 29: Shall the Town vote to designate as Town Forest the properties known as Wendell Marsh South, Town owned parcels; Parcel ID 0224-0014-0000 and 0225-0089-0000 (parcels containing 155 +/- acres); in accordance with RSA 31:110, to be managed by the Sunapee Conservation Commission?

The article was moved by Shane Hastings and seconded by Josh Trow.

Josh Trow stated that this is a continuation of Conservations Commission's Wendell Marsh North & South Projects. This article simply gives the town the ability to allow sustainable logging and other operations as with other town forest properties.

The Moderator Pro Tem asked for further questions or discussion on the Article being none he moved it to the official ballot.

***Yes 548 No 83**

Article 30: Shall the Town vote to modify the elderly exemption from property tax in the Town of Sunapee under RSA 72:39-a, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years \$35,000; for a person 75 years of age up to 80 \$55,000; for a person 80 years of age or older \$75,000? To qualify, the person must have been a New Hampshire resident for at least 3 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of less than \$34,000; and own net assets not in excess of \$75,000, excluding the value of the person's residence.

The article was moved by Josh Trow and seconded by Sue Gottling.

Josh Trow explained that the intent is to give a few more people an opportunity to qualify for and elderly exemption and bring it up to today's income levels. He also stated that full details are available in the pamphlets that were mailed. If anyone has questions they should stop by the Town Office after the March vote.

The Moderator Pro Tem asked for further questions or discussion on the Article being none he moved it to the official ballot.

***Yes 529 No 90**

Article 32: To see if the Town will vote to disband the Sunapee Board of Fire Engineers and have the Sunapee Fire Department organized pursuant to RSA 52:1, I(a), "A fire chief appointed by the local governing body, or by the town or city manager, if any, with firefighters appointed by the fire chief;" By petition

The article was moved by Steven Marshall and seconded by John Galloway. Steve Marshall offered the following amendment.

“To see if the Town will vote to disband the Sunapee Board of Fire Engineers and have the Sunapee Fire Department organized pursuant to RSA 154:1, “A fire chief appointed by the local governing body, or by the town or city manager, if any, with firefighters appointed by the fire chief;”

The amendment was moved by Steven Marshall and seconded by John Galloway. Steve Marshal spoke in favor of the amendment saying that it is confusing to the members who are the rule and policy makers and feels this would streamline the process. He said when this type of leadership was voted in place in 1903 it probably worked, but times have changed and feels it is now time for the Sunapee Fire Department to be aligned with the times. Mr. Marshall stated it is time to bring administration from 1903 to 2017.

Dan Ruggles Fire Chief spoke in opposition of the amendment and stated the Board of Engineers would like to take this under advisement and come back next year with a plan so that we can study what is best for the town and the department. He feels this amendment is rushing into something that we may not want.

The Moderator Pro Tem asked for further questions or discussion on the Article being none he moved it to the official ballot.

Yes 274 *No 330

Article 33: To see if the Town will vote to declare the positions of active member of the Sunapee Fire Department and Fire Engineer as incompatible under RSA 31:39-a, and that an active member of the Fire Department may not serve as a member of the Board of Fire Engineers. If the previous article receives a passing vote, this article shall automatically become null and void. By petition

The article was moved by Steve Marshall and seconded by John Galloway.

Steve Marshall offered the following amendment.

“To see if the Town will vote to declare the positions of active member of the Sunapee Fire Department and Fire Engineer as incompatible under RSA 31:39-a, and that an active member of the Fire Department may not serve as a member of the Board of Fire Engineers. If the Article passes, the currently elected fire engineers who hold a position of Sunapee Fire Department Member or Board of Fire Engineer shall vacate one of the positions by March 12, 2018, a date less than 1 year away, any vacancy in the Board of Fire Engineer shall be filled in accordance with RSA 669:75 by the Selectmen. If the previous article receives a passing vote, this article shall automatically become null and void.”

The amendment was moved by Steven Marshall and seconded by John Galloway.

Steve Marshall explained that all the Engineers have full time jobs and the do the best they can, and truly believes they do a good job. His concern is that we are not adhering to the Town Ethics Policy as they are making rules for themselves and each one of them have a family member on the Department. They are both supervisors and subordinate and he feels this is a clear violation of ethics policy. Mr. Marshall gave the example that no Selectmen is an employee. Dan Ruggles, Fire Chief stated the Attorney at NHMA informed him that no rules are being broken but they did not recommend that the Fire Chief be a member of the Board of Engineers.

The Moderator Pro Tem asked for further questions or discussion on the Article being none he moved it to the official ballot.

Yes 256 *No 335

With no other business to transact the Moderator Pro Tem asked for a motion to adjourn, Josh Trow made the motion it was seconded by Fred Gallup at 8:09pm.

Signed: _____ Date: _____
Betty H. Ramspott, Town Clerk

BOARD OF SELECTMEN

2017 has come to a close, and it certainly had some memorable moments. One of the most memorable items I believe was the severe rains we got and the damage it caused to roads in the center of town. Out of that I want to congratulate and thank the highway department as well as the local contractors who helped out to get roads passable in just days. The amount of damage was severe, but folks worked extremely hard to ensure people could get where they needed to go as soon as possible.

One of the recent items that has risen to the attention and conversation of the town is of health care, and I wanted to touch on that quickly. The previous plan that we had was no longer an option for the town to provide, and in 2016 the Town Manager investigated alternatives. The final advice was to move to a high-deductible plan with the town covering premiums and splitting deductibles – a move that would (in general) save the town tens of thousands of dollars while keeping most employee costs about the same as they were. We had to organize funding for that plan and due to the way that Sunapee's budget operates it lagged by a year, but the plan was finalized in 2017 and in 2018 we will be starting under this new plan. Some folks will pay more, and some will save money, but across the board we anticipate significant savings to the town with relatively comparable coverages and costs to the employees as before. We will be reviewing as the year goes on, and will be making any needed adjustments, so please bear with us as we work through any bugs!

As many times in the past, I want to throw out that we are always looking for folks to join committees. The town survives off the time donated by everyone to the boards and committees all around, from recreation to planning to the conservation. If you have any interest in the town budget, we have an Advisory Budget Committee and Capital Improvement Committee that we are looking for folks on, or if your interests lay in the direction of land use we are almost always looking for members or alternates on the Planning and Zoning boards. If you have any interest or want more information, please stop by town hall or check out the website.

Finally, I would like to thank everyone. Thank you to the department heads and Town Manager for their effort in keeping the town on the right track day-to-day, thank you to all the local businesses that have time and time again proven that they are a vital part of the community with their assistance and efforts when we find ourselves needing to ask for help, and thank you to the Board and the Town for their trust in me as Chairman.

Respectfully submitted,

Josh Trow

Chairman, Board of Selectman



TOWN MANAGER

As I try to recap the year, part of my process is to review minutes and read through notes over the past year. Each year I am reminded of issues that I forgot since a whole year has passed, so here goes. First, I would like to say I have had the pleasure of working with most, if not all the boards, committees and departments that write a report for this publication. Please take the time to read the individual reports as I only touch on the major points during my manager report.

The Town continues to fund the Computer System Capital Reserve Fund, meant to be a multiyear process to put money aside to purchase software to run the operations of the Town. The current software package is not being enhanced in any way but being kept current with legal changes. Another is the expendable trust for health insurance deductibles. As of January 1, 2018, the employees were offered a higher deductible insurance policy. The Town pays the second half of the deductible and the monthly premium. This initiative enabled the 2018 budget amount to see a decrease of \$35,000 directly even after attrition changed the coverage to more employees on a family plan than 2017.

In May, a storm caused major road washouts and challenges as how to fund and to what extent to make the repairs. After some public hearings and informational meetings, it was decided to ask for an emergency fund balance expenditure to repair the roads correctly, including underdrains and road materials. The details can be seen in the minutes of the meetings and in the Highway Director's report. Final numbers for 2017 are not complete, but it appears that we will have covered the expenses mostly in the overall budget. The emergency vote was necessary as the prediction of the weather for the rest of the year was unknown in May and June.

This is the second year of the structure change of the Advisory Budget Committee (ABC). One committee recommendation resulted in streaming our public meetings held in the Town Office Meeting Room and in the Safety Services Training Room. Please visit the Town's web site as we stream live and after the meeting is complete you can watch at any time, up to a three-year period.

Roger Landry, our Zoning Administrator, retired after 14 years. Sunapee and New London were both in need of a Zoning Administrator, so after some updates to our job descriptions, the two towns entered into an agreement that a full-time employee more fit our needs than two separate part time people. The employee is New London's, follows their personnel rules and gets the benefits that New London employees are entitled to, Sunapee then contracts 2/5ths of the employee including benefit rollups. Welcome Nichole Gage to the position, who started in October of 2017.

Some additional funding came to Sunapee this year. The Selectmen chose to sell a piece of Town owned property by sealed bid; that sale brought in \$101,000 to the general fund. In addition, SB38 gave the town \$104,430 to be used for infrastructure improvements. After a public hearing, the Selectmen voted to use the unanticipated revenue for the Bradford Road Bridge and with the funds in the Bridge Capital Reserve will allow us to replace the bridge much sooner than anticipated, which was great for the Town given that the temporary weight restriction was a very short-term fix. Another good initiative was the change to LED streetlights. The town annually paid \$36,750 for the electricity for streetlights. The replacement cost just over \$16,000 and annually our bill should be about \$17,000, that was an additional reduction in the 2018 budget, a one-year recovery of expense. The last item I will talk about is an opportunity to take advantage of "net metering" in our hydro. We have an opportunity under the current laws to make \$.075 per KW for the power we generate. Based on a prior year we can average the entire year at \$.03. We will enter the agreement to fix our rate for 2018 and anticipate doubling our income. Obviously, the income generated is based on the amount of water that we pass thru. The wetter the year the more money we make.

During 2018, the Town of Sunapee will celebrate the Sestercentennial. That is the short name for the 250th anniversary of the charter of the Town, scheduled to be held on August 17th thru 19th in 2018. Mark your calendar and get involved in the planning. The Sestercentennial has a committee and their minutes are being posted on the Town's web site. The warrant article asked for this year is to come from fund balance and is to additional funds to use for this celebration, the web site to purchase some of the commemorative items is www.sunapeenh250.org.

The year entailed completing the details of the lease/purchase agreement for the Sunapee Historical Society and the Sunapee Thrift Shop. The Sunapee Thrift Shop is now in the lower level of the building and will need some improvements to the entrance. See the warrant article for more details.

At this time, I would like to remind you that our annual report is on the Town website www.town.sunapee.nh.us and remind you to sign up for the Town website news and minutes. As always, I invite you to my office to talk about issues that you might like more information on.

Summer Town Meeting this year had good attendance, got good reviews from the attendees, and we will continue to make the annual summer meeting the first Tuesday of August at 7pm. Please come and hear the reports of all the Departments of the Town. For the third year we included the Sunapee School and would like to continue that as an addition to the meeting. This is your opportunity to ask questions and see what services your Town tax dollar provides.

As in past years I like to encourage the citizens of the Town to use the Town of Sunapee's website. I am very proud of the Sunapee team of employees; the Town of Sunapee employees value the citizens of Sunapee and do their absolute best in undertaking each task they are charged with. I consider myself very privileged to be your Town Manager.

Donna Nashawaty
Sunapee Town Manager



TOWN CLERK AND TAX COLLECTOR

As I sit down to write my report this year I would tell anyone this is the best job anyone could ask for. It has been 20 years that you the voters have chosen to put your faith in me to be your keeper of records. Over these years the Town Clerk/Tax Collector's Office has served the public impartially and with utmost care, while making sure the highest level of standards are maintained at all times.

In 2017 our motor vehicle registration revenue and number of registrations issued were about the same as 2016. The on-line registration option we instituted a few years ago has proven a success with 6% of our registration being processed in this fashion. The on-line is user friendly and the users find it very convenient. Just a reminder you are able to get an estimate for registration fees for a new vehicle or a renewal on the front page of the Town of Sunapee website which is www.town.sunapee.nh.us. In the upper right hand corner you will see a moose license plate that says E-Reg, click on that and follow the directions from there. This is a helpful tool for those of you would like to know the cost before coming into the office to register. Some of you use the convenience of mailing in your registrations for renewal, and of course we love to see those of you choose to do it in person.

In 2017 we registered 491 boats. A big thank you to all who chose to register with us as you have heard me say in the past you register your boat with our office, Sunapee gets to keep some of the proceeds; if you mail it to the State of New Hampshire the State is the receiver of all the funds.

In February of 2017 we received training and are now an authorized New Hampshire OHRV Registration Agent. We are pleased to say we can now register your snowmobiles and off road vehicles. This is another service we ask you to consider registering with us as the town gets to keep a portion of the fees.

In 2017 our office registered 754 dogs, a small increase over the previous year. Please do not forget to register all dogs 4 months or older as they are required to be licensed prior to April 30th of each year. Dogs not licensed prior to June 1st will be imposed a \$25.00 fine.

In 2017 Vital Records availability increased over one million records. This is one of the most significant projects affecting all of the 234 City & Town Clerks statewide. We now have access to the following records

- Birth records from: 1935 to the present (except 1949 and 1950)
- Death records from: 1965 to the present
- Marriage records from: 1960 to the present
- Divorce records from: 1979 to within 6 months from the present search date

This is such a substantial improvement enabling you to get most vital records right here at your local office rather than having to travel to obtain them.

Sunapee tax payers are very conscientious when it comes to paying their real estate taxes and 2017 was another good year. Thank you taxpayers for all your efforts in getting your tax bills paid on time.

I would like to thank Deputy Town Clerk/Tax Collector Melissa Heino, all our Town Departments, the Department of Safety, the Department of Revenue Administration, and the Secretary of State's Office Division of Vital Records and the Elections Division for all your support throughout the year.

It is a privilege to serve as your Town Clerk & Tax Collector and want you to know if you have any questions or concerns please feel free to contact me at betty@town.sunapee.nh.us or 763-2449.

Respectfully submitted,
Betty H. Ramspott
Town Clerk / Tax Collector

ABBOTT LIBRARY

This year was a year of change and new faces for the Abbott Library! In early February, Mary Danko began a new position at the Fletcher Free Library in Burlington, Vermont. Mindy Atwood was named the interim director by the Board of Trustees and ultimately hired to be the new director. Then, following approval of the 2017 Town of Sunapee budget, we welcomed Marcia Stansfield, Corinne Brannigan and Nancy Farwell as part-time library aides.

As always, the staff works hard to make sure that there is a variety of interesting materials for library patrons to borrow. We offer a selection of books, magazines, DVDs, audiobooks and eBooks that span a broad range of topics and styles and we are always eager to hear suggestions from our patrons about items they would like added to the collection. In addition, this year we've offered a variety of programming for our patrons to enjoy. In February, we hosted a valentine-making party, enjoyed a night of pizza and magic during school vacation week and offered drop-in crafts and Lego building. During April school vacation, we welcomed the Toe Jam Puppet Band to the library for a fun-filled, family event.

Throughout the year the library book group met on the third Monday of the month to discuss titles that included *Nothing to Envy: Ordinary Lives in North Korea, Based on a True Story: A Memoir and Finding Nouf*. In addition, Library Aide Justin Levesque began to offer a movie discussion group. Interested patrons check out and watch two or three films and then gather together on the second Monday of every month to discuss the films. New members are always welcomed in both of these groups!

The library continues to enjoy a strong partnership with the Sunapee School District. During the summer, the library once again served as a testing site for "Reading Counts" tests. New this year, the library administered the loaning of school district iPads over the summer. These iPads were pre-loaded with apps intended to help students prevent "summer slide." In September, as a part of her Senior Project, Celeste Duda organized a Read-a-Thon at the library to benefit the Hydrocephalus Association. We were also happy to host another Superintendent's Forum in October.

We were also pleased to partner with several other groups in the community. Together with the Sunapee Gardeners, the Friends of the Library hosted Liz Barbour who spoke about growing and cooking an edible garden and a speaker from the Cooperative Extension who spoke about growing fruit. The library also partnered with the Lake Sunapee Protective Association several times throughout the year, highlighted by the Caterpillar Lab in early August. The Kearsarge Council on Aging (COA) is another organization we were happy to host in our building. COA hosted its senior lunch at the library several times this year and it is a pleasure to welcome a new group of individuals into the library. Additionally, the library teamed up with the Sunapee Seniors to host best-selling author Judith Schiess Avila who spoke about her book, *Code Talkers*. We also worked with the Ausbon Sargent Land Trust and Sunapee Cove throughout the year. Finally, we were honored to partner with the Sunapee Police Department to host Former NH State Supreme Court Justice, John Broderick who spoke as a representative of Change Direction New Hampshire, a non-profit that advocates for early detection of mental health illness.

The summer brought some wonderful, youthful energy to the library. New this year and thanks to the generous support of the Friends of the Abbott Library, we were able to hire two high school summer interns. Uzma Malik and Natalie Smith brought fun and enthusiasm to the library and their fresh perspective was enjoyed by the permanent staff and our patrons. We plan to continue to offer this opportunity to high school students again this summer. In addition, we were pleased to have Colby-Sawyer College student Katie Cottrill fulfill her senior internship requirement at the library this summer.

This summer we also hosted several nights of activities connected to the Summer Reading Program. The theme this year was "Build a Better World," and readers not only logged the minutes they read but were also encouraged to volunteer in their community. A performance by Activated Story Theatre and an ice cream party, sponsored by the Friends, was an especially fun evening for young readers.

The library is fortunate to not only receive funding for its programs from the Friends of the Library but additional support from the Abbott Library Foundation for capital improvements to the library. This year the Foundation successfully fundraised for a new projector and drop-down screen to be installed in the library's Activities Room. Installation will be complete in early 2018 and will allow for expanded programming opportunities for both the library and any other community organization that would like to utilize our Activities Room.

The year 2017 was also a year of awards for the library! Long-time volunteers Jeanne and John Wilson were recipients of The Vaughn Award which is presented each year to individuals or couples who are at least 60 years young and who have shown outstanding leadership or demonstrated meritorious achievement as a volunteer. An individual or couple is chosen for each county in New Hampshire. Also, Terri Jillson White, the chair of the Abbott Library Board of Trustees was named the Lillian Edelman Trustee of the Year by the New Hampshire Library Trustees Association.

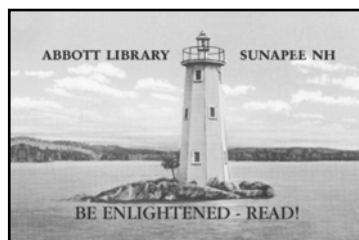
We again enjoyed a monthly rotation of local artists' artwork throughout the year. If you are interested in showing your art or if you have quilts or other fiber arts you would like displayed above the circulation desk, please contact our volunteer Art Display Coordinator, Carol Brudnicki at carol@brudnicki.com.

Finally, we would like to thank our many library volunteers. In 2017, volunteers gave more than 2600 hours of their time to the library. From serving on the Friends or Foundation board, shelving, bookkeeping, assisting with catalog maintenance and preparing storytime crafts our volunteers help make the library a better place for all who enter our doors. We would especially like to recognize the hard work of our volunteer Board of Trustees. From planning the annual book sale to providing direction and leadership for the library staff, our Trustees make sure the library is the best possible organization it can be.

Keep up with everything that is going on at the library by signing up for our email newsletter, following us on Facebook ([Facebook.com/AbbottLibrary](https://www.facebook.com/AbbottLibrary)) or following us on Twitter ([@AbbottLibraryNH](https://twitter.com/AbbottLibraryNH)) or just stop in to the library— we are always glad to see you!

Respectfully submitted,
Mindy Atwood, Director

Justin Levesque, Assistant Director
Joyce Martin, Children's Librarian
Corinne Brannigan, Library Aide
Nancy Farwell, Library Aide
Marcia Stansfield, Library Aide
Shirley Weir, Library Aide
Brian Gebo, Custodian





A fond farewell to Mary Danko.



Fun with goo at the After School Kids Program!

Jeanne and John Wilson, recipients of the 2017 Vaughan Award for Sullivan County.



New Hampshire Library Trustees Association President, Susan Gaudiello presents the Lillian Edelmann Trustee of the Year Award to Terri Jillson White.

Stories with the Colby-Sawyer College Mens' Basketball team at the After School Kids Program.



ASSESSING OFFICE



We have completed our 13th anniversary of the innovative Tri-Town Joint Assessing program. Sunapee, New London and Newbury continue to be the only Assessing Cooperative in the State of New Hampshire, with continued success. During our tenure within the three towns we've come to know the taxpayers and the properties. During this time we have completed eight revaluations, the latest being Newbury. We are fully vested in providing fair and equitable assessments for all property owners.

I should also mention we will be converting our assessment software from Vision Appraisal to Avitar. Staff will be busy re-sketching all buildings within the town to implement into the new software. We think the new software will allow us to produce a more transparent product for the taxpayer. This is no small undertaking and the staff is willing and ready to take it on.

We completed the most recent revaluation here in 2015. Since then we have had only one appeal beyond the local level. We attribute that to being open, transparent, fair and equitable. It also helps to understand the overall market and sub-markets we work in. A big help in the process are inspections and discussions with buyers of sale properties. This helps us understand their motivations about what is desirable and what is not desirable in the market. That helps us fine-tune our assessment model in future years. There's never a dull moment in the Assessing Office, Kris and I rotate a schedule between the three towns in order to provide equal coverage to each municipality.

Preliminarily our assessment ratio is estimated to be around 94% which means assessments are tracking on average 94% of sale price. Last year it was 95%. So we have a pretty steady ship. The most recent equalization period which encompasses October 01, 2016 to September 30, 2017 show that we have 97 valid or "arm's length" sales. Compare that to the same time period a year earlier where there were 67 sales and 65 the year before. Compare that to the 2008 and 2009 period where there were only about 50 sales. We regularly monitor sales that happen along with MLS listings to gauge where we are at statistically. When sales occur we send letters requesting an inspection to verify the property at the time of sale and include a sales questionnaire to ascertain circumstances surrounding the transaction.

You should also expect to see Kris and I out there looking at construction projects which were incomplete this past April along with all new projects started after April 01, 2017. Please remember that if you think you need a building permit, you probably do.

The mandate to this office is to provide fair and equitable assessments, so that everyone is paying their fair share of the pie. In order to reach our goal, all of the data points we are recording on the property record card must be accurate. Would you have a real estate agent place your home on the market without going inside? The interior condition of a home matters more in today's real estate market than ever as well as finished living area, bedrooms, bathrooms, and updates. Did the prior owner get the necessary building permits; are there outbuildings unknown to us? If the assessor has never been inside, or has not been to the property since improvements were made, then the assessed value is likely less accurate.

Every taxpayer should know what it is their assessment is based on. We take pride in being transparent which is why we have a fantastic online GIS / property record card available on the Town of Sunapee's website- www.town.sunapee.nh.us; the Assessing page, then click "online database". The site can be accessed from all smart phones including Apple products. There are also instructions to "read your property card".

If you have questions regarding your property card, please call Melissa Pollari or feel free to e-mail, e-mail addresses are also on the Town's website.

We would be remiss if we didn't thank The Board of Selectmen and Town Manager Donna Nashawaty for their ongoing support. Kudos to our "right hand" Melissa Pollari for all she does to assist us. Thanks to you, the taxpayer who we ultimately work for and we thank you for the respect, kindness and understanding you've shown us over the years.

Respectfully submitted,
Norm Bernaiche- Chief Assessor
Kristen McAllister- Assessor

PROPERTY TAX RELIEF PROGRAMS

The following tax relief programs are permitted by State law and adopted by Town meeting. Applications are available by the Assessor's office, online at the Town of Sunapee website: www.town.sunapee.nh.us or the NH Department of Revenue website: www.nh.gov/revenue

Abatements: Per RSA 76:16, property owners who believe their property is assessed incorrectly or that the assessment is disproportionate to other similar properties may apply to the Board of Selectmen for abatement.

Filing deadline: March 1st

Blind Exemption: Per RSA 72:37, every inhabitant owning residential real estate, who is legally blind as determined by the administrator of blind services of the vocational rehabilitation division of the Department of Education. Benefits: \$15,000 reduction of assessed value.

Filing deadline: April 15th

Elderly Exemption: Per RSA 72:39-a and RSA 72:39-b, residents over 65 years of age who meet income and asset limits may apply for an exemption off the assessment of their property. A single resident must have a net income under \$18,000 and married residents must have a combined net income under \$27,000. Applicants cannot own assets in excess of \$50,000 (*excluding the value of the residence and residential land up to two acres*). Applicants must be a resident of Sunapee and must have lived in the State of New Hampshire for three (3) years, as of April 1st. Approved applications will receive the following reductions off their assessed value: *ages 65 – 74: \$35,000; ages 75 – 79: \$55,000; age 80 and over: \$75,000.*

Filing deadline: April 15th

Veteran's Tax Credit: Per RSA 72:28, a resident who has served in the armed forces in qualifying wars or armed conflicts and was honorably discharged; a resident who served in any war or armed conflict that has occurred since May 8, 1975 in which the resident earned an armed forces expeditionary medal or theater of operations service medal; or the spouse or surviving spouse of such resident, may qualify for a \$500 tax credit. The surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a \$2,000 tax credit. Applicants must be a resident of Sunapee and must have lived in the State of New Hampshire for at least one year, as of April 1st. Any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury, and has been honorably discharged, may qualify for a \$2,000 tax credit.

Filing deadline: April 15th

Solar Tax Credit: Per RSA 72:62, the Town of Sunapee has adopted a solar energy system exemption equal to 100% of the ad valorem value of the solar energy system from the assessed value, for property tax purposes, for persons owning real property which is equipped with a "solar energy system" as defined in RSA 72:61.

Filing deadline: April 15th

CEMETERY COMMISSION

Burials

| <u>Date</u> | <u>Name</u> | <u>Cemetery</u> | <u>Lot</u> | <u>Grave</u> |
|--------------------|-----------------------|------------------------|-------------------|---------------------|
| February 7, 2017 | Anna H. Giusti | South | 19 | 4 |
| March 23, 2017 | Ruth L. Leavitt | New Eastman | 37A | 3 |
| March 24, 2017 | Harley Cheney | New Eastman | 68B | 1 |
| June 26, 2017 | MaryLou Smith Wiggins | New Eastman | 37B | 3 |

Cremations

| <u>Date</u> | <u>Name</u> | <u>Cemetery</u> | <u>Lot</u> | <u>Grave</u> |
|--------------------|---------------------|------------------------|-------------------|---------------------|
| March 28, 2004 | Raymond W. Leone | New Eastman | 43C | 1 |
| September 9, 2015 | Bruce E. Leone | New Eastman | 43C | 2 |
| July 6, 2016 | Richard H. Webb | South | 81 | 1 |
| October 22, 2016 | Janet P. Caswell | New Eastman | 89B | 3 |
| October 27, 2016 | Dietrich K. Apel | New Eastman | 52B | 3 |
| November 28, 2016 | Thelma Hause | New Eastman | 65B | 3 |
| December 12, 2016 | Eva H. Apel | New Eastman | 52B | 3 |
| February 13, 2017 | Barbara C. Akers | Old Eastman Ext. | 42 | 1 |
| May 12, 2017 | Kenneth W. Flint | New Eastman | 10B | 3 |
| May 14, 2017 | Lois Ritchie | New Eastman | 72B | 1 |
| June 13, 2017 | Stephen V. Weaver | New Eastman | 92B | 1 |
| June 23, 2017 | Elizabeth T. Webb | South | 81 | 2 |
| July 5, 2017 | Todd E. Matson | South | 44 | 4 |
| July 31, 2017 | Paul T. Gallup, Sr. | Old Eastman Ext. | 68 | 2 |
| August 14, 2017 | Hugh A. Collins | New Eastman | 72D | 2 |
| September 11, 2017 | Beverly M. Cutts | Old Eastman Ext. | 61 | 3 |
| November 17, 2017 | Karen L. Atwood | New Eastman | 92D | 2 |

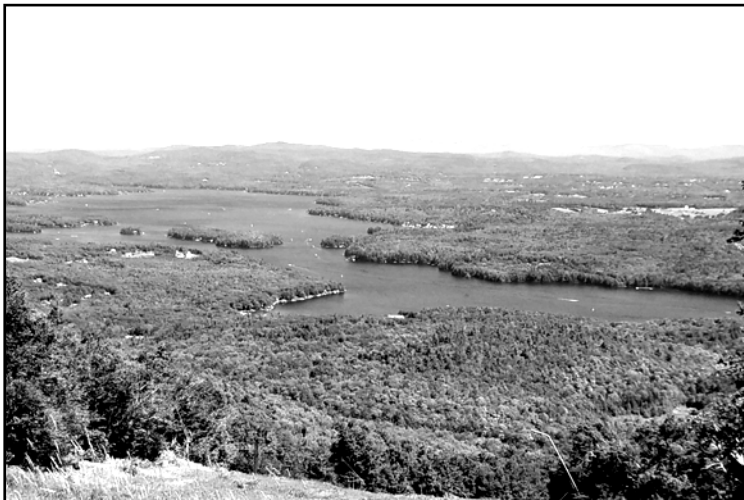
Respectfully submitted,
Jeff Trow, Chair

CONSERVATION COMMISSION

Another year, another project! Thank you for your continued support of the Sunapee Conservation Commission, the project we have in mind for this year is the final step in what has been a multi-year effort to preserve the land in and around Wendell Marsh. This year's effort is the protection of Wendell Marsh itself, many of us drive by the open water of the marsh and assume that it is part of the protected properties of Wendell Marsh, it is actually privately owned. With a willing landowner who has offered the property for sale at below market value, we have decided as a Commission to pursue this final piece of property. We will be using funds from our Conservation Commission fund to purchase the property, we have been very successful getting your support to fund our warrant article, and have level funded our request for \$55,000 for this year's budget. As always, our goal is the grow that fund to \$250,000 to be prepared for other projects that may appear before the Commission.

We also have hired a new firm to manage the properties in the Town Forest and keep our status as members of the Tree Farm program. We have hired MeadowsEnd Timberlands of New London to prepare management plans for all the parcels on the Town Forest, and to recommend activities for us to preform as part of our duties in managing the forest. We hope to do forest tours and sponsor educational walks in the woods as part of that activity, please stay tuned for those events. They will be recommending some timber harvesting and road and trail updates as part of their review, I hope you will join us to learn about how to responsibly manage lands that are held in the public trust. They have cleared and reopened the Herbert Welsh trail that is located on the Bartlett-Tyler lot, please use and enjoy that trail as part of your winter and summer schedule.

Van O. Webb
Chairman, Conservation Commission



CROWTHER CHAPEL



The attendance was lower at the Crowther Chapel this summer than other years. However, those who visited the Chapel enjoyed it very much. Special Thank You to the docents who always do a fabulous job. We made some repairs to the front gate this year. It was separating from the hinge. Thank you to those who did the repair work. That being said, the chapel is in good condition. Our thanks to the people who did the mowing. As a result of this work, the grounds were neat and beautiful all season. We are always in need of docents. If anyone is interested, please stop at the town office, leave your name and we will be in contact with you.

For the Committee,
Skip Nolin, Chairman

FIRE DEPARTMENT

This year has been one of the busiest years we've had. It has been exciting and hard work for both EMS and Fire. We are up in calls by 16%; the Fire/EMS Department had five hundred thirty-five (535) calls this year compared to four hundred sixty-three (463) calls last year. Many of the calls this year have been on the water. These calls were boating accidents, a drowning, a sinking plane, sinking boats and oil spills. This is very unusual for us. We also had a brush fire on Great Island. Thanks to the generosity of our community, we have a Fire Boat that was put to good use this year. We want to thank our members and our community for their dedication and caring which has made our department a strong and professional one.

We continue to have training every month for both Fire and EMS to keep up with our skills and requirements. This requires many hours of education to keep up with our certifications. These classes require many hours and months of training and testing which is on their own time.

We continue to go out into our community to provide fire safety and education in the schools. We have gone to the Senior Citizens to explain our roles within the community. We assist with local organizations such as blood drives for EMS and Fire when needed. We also cover for many special events such as bike races, the Turkey Trot, Fireworks, the Loony Lunge and many more.

We are very excited about the Care Trak Program that we initiated with New London Fire Department in 2009. It has been very successful. This device is like a radio transmitter that presents in the form of bracelets and is worn all the time. We use a receiver that tracks the bracelets. It helps us locate people in our community that have dementia who wander off and children who have medical issues and tend to wander away from home and school. Anyone interested in finding out more about this device please contact Chief Daniel Ruggles.

We have a new program that started on January 10, 2017. We now have key boxes for homes which allow the Fire Department to get into homes when a fire alarm is sounding, a CO detector alarms, or there is a medical emergency sound and either no one home or they are unable to get to door to unlock it. This program is called Home Box by Knox Company. If you are interested, please contact Chief Daniel Ruggles.

We received a Financial Assistant Grant to purchase a compressor so that we can fill our self-contained breathing apparatus in house instead of having to go out to other communities to get them filled. The Grant was for \$54,700. The Federal government paid for 95% and the Department is responsible for 5%. The Sunapee Fire Association covered the 5%.

As of January 1, 2010, all new homes are required to have Carbon monoxide detectors and all rental units which include but are not limited to: apartments, hotels, motels, and Bed and Breakfasts. This is for all new and existing structures; all existing rental structures have up to two years to comply.

We are asking the Town to replace our forestry truck which is a 1953 Dodge 4x4 truck. We would like to replace it with a Fast Response Utility Truck/Forestry Truck. This would allow us to use this truck for a variety of different types of calls.

We are reorganizing our FIRE/EMS Department. We are asking in our warrant to change from 4 Fire Engineers to 3 Firewards (formerly Fire Engineers) which would be responsible for the policies and oversight of the Fire Department. These Firewards will be appointed by the Board of Selectmen. The Firewards will then appoint the Chief who will be responsible for the organizational, administrative operations of the Department to include appointment of Firefighters/EMS and other Department employees. The Fire Chief cannot be part of the Firewards. This would commence March 13, 2019.

We have had the New London Ambulance and crew staging in Sunapee Safety Service Building for surrounding towns since January 2016. This has brought a big benefit to

Sunapee and area towns. This helps with coverage in Sunapee, Newbury and Croydon. We want to inform all Sunapee homeowners that you can now get fire permits for burning outside on-line. You can go onto the Fire Department web site and click a link to get to the site to fill out form; the cost is \$3.00. You can also go to NH Division of Forest and Lands to obtain the permit for \$3.00. You can continue to get them at no cost from the Fire Wardens and the Town Clerk.

Thank you to Betty Ramspott who received The Outstanding Citizenship Award and the Fire Department Outstanding Citizenship Award from the Fire Department for 2017. You certainly go above and beyond!

The National Fire Protection Association (NFPA) recommends all smoke detectors and carbon monoxide detectors that haven't been changed in over ten years need to be replaced with new ones.

Please remember to change your batteries every 6 months in your smoke alarms and carbon monoxide detectors. Please perform maintenance on your wood and pellet stoves and furnaces and chimneys. Please put your house numbers in a visible location (on house or driveway) visible on either side so that emergency personnel can find your house in case of emergency. Remember to use your seatbelts and place your children in the correct car seat, facing the correct way; they do save lives.

Thanks to everyone in our community for your continued support and caring. Without your support, our Department wouldn't have this great facility and trained, caring volunteer personnel.

We are accepting applications for those who are interested in being part of our Department both for the Fire and the EMS. Contact Chief Daniel Ruggles for more information.

From the Board of Engineers,
Daniel Ruggles, Chief,
Dana Ramspott, Howard Sargent, and Mark Scott Deputy Chiefs



2017 FIRE / EMS CALLS

| | |
|------------------------------------|---------------------------|
| 70 Fire Alarm Activations | 5 Diabetic Emergencies |
| 5 Chimney Fires | 9 Lift Assists |
| 71 Motor Vehicle Accidents | 21 Falls |
| 22 Mutual Aid | 2 Dizzy |
| 9 Structure Fires | 7 Smoke Investigations |
| 9 Carbon Monoxide Detectors Alarms | 2 Allergy Reaction |
| 19 Power Lines Down | 4 Odor Investigations |
| 3 Gas/Oil Leaks | 2 Propane Alarm |
| 7 Brush Fire | 2 Car Fires |
| 23 Cardiac Calls | 6 Public Assist |
| 26 Breathing Difficulties | 3 Lockout |
| 3 Unresponsive | 3 Back Injuries / Pain |
| 1 Dumpster Fire | 5 Knee Injuries |
| 7 Water Problems | 22 Feeling Ill |
| 2 Good Intent Calls | 8 Abdominal Pains |
| 2 Hemoptysis | 7 Illegal Burning |
| 3 Leg Injuries | 1 Chest Injury |
| 8 Welfare Checks | 3 Overdoses |
| 5 Sinking Boats | 4 Passed Out |
| 5 Domestic Assaults | 4 Deaths |
| 23 Special Details | 3 Arm Injuries / Arm Pain |
| 3 Life Line Activation | 5 Propane Smells |
| 5 Strokes | 8 Hip Injuries |
| 1 Leg Pain | 15 Boat Rescues |
| 12 Tree Blocking Road | 9 Head Injuries |
| 3 Choking | 1 Drowning |
| 1 UTI | 1 Kidney Stone |
| 1 Missing Person | 5 Seizures |
| 1 Nose Bleed | 1 Suicidal Attempt |
| 1 Weed Wacker Fire | 6 Panic Attacks |

Please Dial 911 for all Emergency Calls

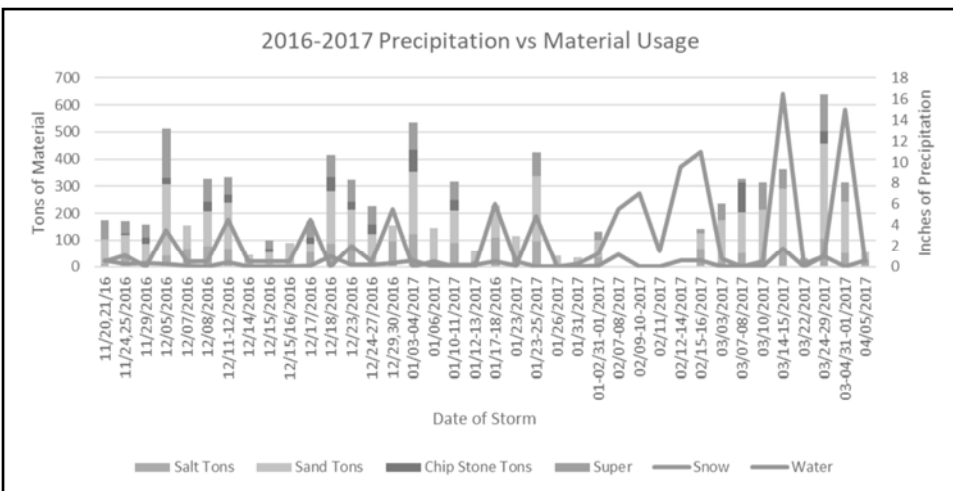
From the Board of Engineers:

Daniel Ruggles, Chief

Dana Ramspott, Howard Sargent, and Mark Scott Deputy, Chiefs

HIGHWAY DEPARTMENT

Winter Maintenance: The Highway Department began winter maintenance operations on the Town’s roads in November 2016, and continued them through late April 2017. The winter of 2016/2017 saw approximately 120” of snow and approximately 4” of sleet. Our winter maintenance efforts resulted with the use of approximately 1,600 tons of rock salt, 4,075 tons of sand, and 550 tons of super sand (sand/salt mixture). The majority of the winter saw average temperatures, and during the winter months resulted with thawing of our gravel roads one time! We used slightly more sand and salt in 2016/2017 than in previous years, and we continued spreading 3/8” chip stone on our gravel roads during winter maintenance operations for improved traction, and for improved road stabilization during the spring thaw. The table below is a graphical depiction of the winter storm events relative to the winter maintenance materials used for each storm.



Roadway Paving & Maintenance: In May and June of 2017, we cold planed and resurfaced Main Street and the east end of Lower Main Street, and we reconstructed Trow Hill Road, all of which are in accordance with the 15-year Roadway Management Plan. Paver leveling courses were also constructed on approximately ½ mile section of Stagecoach Road and ¼ mile of Burkehaven Hill Road that were in poor condition. Additionally, we reconstructed a large section of North Road and Ryder Corner Road after the roads were washed out during a significant rain event (6” rain in 45 minutes).



Photograph of Main Street coming into the Harbor being cold planed in preparation for re-surfacing.

Photograph looking north to south of the re-surfaced section of Main Street in the Harbor.



Many other minor paving projects were completed throughout the year and gravel roads were graded in the spring, summer, and fall as needed with the Town's John Deere grader.

Drainage Repairs: We completed a major drainage repair project on Ryder Corner Road during the summer of 2017. The repair consisted of installing a new drainage trunk line along the east side of the washed out section of the road, installation of an underdrain system along the east side of the road, and reconstructing all of the damaged and failed cross-culverts within the damaged section of the road. Approximately 700-linear feet of drainage pipe, 4 catch basins, and 100-linear feet of underdrain was installed by Highway Department staff. The project also included re-establishing the roadside drainage ditch and re-enforcing it with geotextile fabric and crushed ledge to control and manage storm water flows from the roadway and along the drainage ditch.



Photograph looking north to south along the east side of Ryder Corner Road of the installation of the 15" HDPE trunk line

Leaf Removal Program: We completed our second full year of the leaf removal program using the Town's leaf vacuum shown below. The program includes the removal of leaves from our roads, shoulders, and drainage ditches, into the leaf vacuum's 30 cubic yard storage container for delivery to the transfer station once full. Highway Department staff removed approximately 360 cubic yards of leaves during this season's leaf removal operations!!



Photograph of the leaf vacuum.

Tree Management: We completed our second full year of the management plan in 2017. During this time a private contractor removed numerous dead and hazardous trees from within the Town's rights-of-way and began an aggressive tree pruning program within the Town's rights-of-way to remove dead and over hanging tree limbs that were hazards to the traveling public and/or pedestrians.

Miscellaneous Guardrails: We removed the concrete waste blocks from the Cooper Street bridge and constructed wood posts with corrugated guardrail bridge approaches on the Cooper Street bridge in Georges Mills Main Street during the summer of 2017.

Bridges: The Bradford Road Bridge materials were purchased and assembled during the summer of 2017 by a private contractor at their facility. The existing bridge will be replaced during the late spring and early summer of 2018.

BUILDINGS AND GROUNDS MAINTENANCE

We completed many buildings and grounds maintenance projects throughout the spring, summer and fall in conjunction with our routine maintenance schedule. One of the major projects that was completed included the following:

Harbor Parking Lot Rehabilitation: The Buildings & Grounds Maintenance staff, assisted by Highway Department staff and a private contractor, rehabilitated the Harbor Parking Lot and Boat Launch Ramp during the late summer/early fall of 2017. The project consisted of removing all of the existing pavement (in many locations up to 10-inches thick), removing approximately 200 boulders ranging in various sizes up to 10-cubic yards, removing approximately 30 cubic yards of coal slag that had been discarded adjacent to the boat launch by the old steam ships that travelled the lake, installation of geotextile fabric and an underdrain system covered by 30-inches thick of dense graded crushed ledge under the lower 2/3 of the parking lot, re-routing the existing parking lot drainage system so that the majority of storm water now flows through the Sunapee Swirler storm water treatment basin prior to discharge, installing approximately 1-foot thick of dense graded crushed ledge on the upper 1/3 of the parking lot, installing a new sewer manhole for the sewer service to the harbor bathroom facility, reconstructing a small section of the cobble stone retaining wall that is located below the harbor bathroom, installing new sloped granite curb around the islands at the entrance to the parking lot, fine grading and re-paving the parking lot with 3-inches thick of new asphalt pavement, and adding new parking lot striping.

Photograph looking west to east across the parking lot after it had been paved.



Photograph looking from north to south across the parking lot after it had been paved.



Should any resident of the Town have questions, comments, or suggestions regarding Highway Department operations, or Buildings & Ground Maintenance please do not hesitate to contact me at (603) 763-5060 Ext 11, or please feel free to stop in at my office at 621 Route 11.

Respectfully Submitted,
Scott A. Hazelton, CPESC

HYDROELECTRIC PLANT

I am pleased to provide this, my 18th, report for the Town's hydro-electric generation plant. The Plant was officially commissioned in February 1985 and has generated over 72,275,000 GREEN kilowatt hours and earned over \$5.8 Million dollars in revenue. 2017 was just a little above average and produced 2,292,720 kilowatt hours at an average wholesale price of \$0.03454/kWh for just shy of \$80,000.00. Energy prices were depressed for much of 2017 but were 27% higher than 2016 and we did see a jump in December. We are hopeful to be set up as a net metering site in the first quarter of 2018, which will help prop up the energy prices.

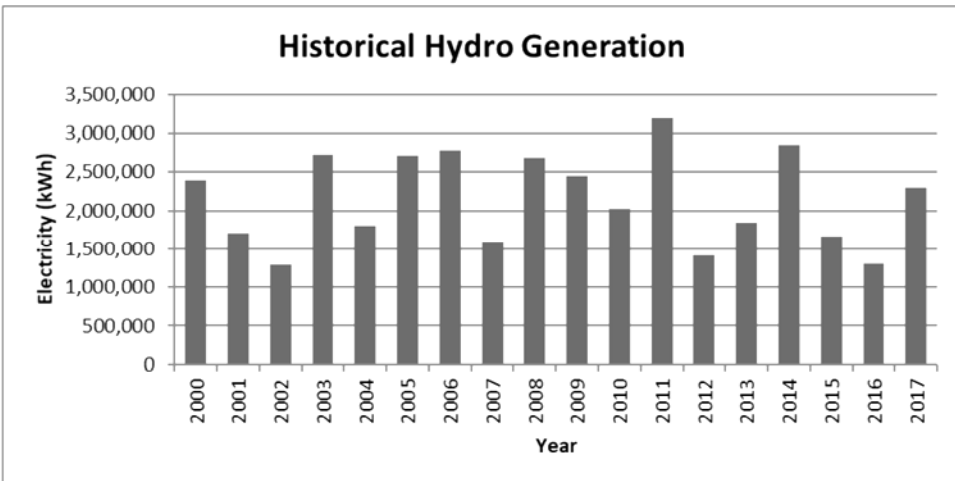
In addition to the sale of electricity, the Plant also qualifies for renewable energy credits. We produced a total of 1,876 REC's at an average price of \$25.64/credit. This produced an additional \$48,105.70 in revenue. Additionally, the Plant receives payment for the Independent System Operators (the Grid) for capacity supply reliability. In 2017, this contributed an additional \$11,000.00.

The pricing in this report may differ than the amounts shown in the revenue section of the Town report. This is due to the timing of the payments.

In closing, I would like to thank Joe Adams and Jeff Collins for their continued commitment as assistant plant operators.

Respectfully submitted,

Robert Collins, Plant Operator



PLANNING BOARD

The Master Plan is at the heart of all Land Use regulations and ordinances and it, along with the corresponding Zoning Ordinance, Site plan and Sub-Division Regulations guide the Planning Board in reviewing all the cases that come before us.

The Planning Board acted on several minor sub-divisions, lot line adjustments and lot mergers over this past year. Many of the cases reviewed and/or approved were site plans for proposed or changing businesses, along with major subdivisions for residential use. Some of those were:

- Proposed 9 lot subdivision on Route 103B.
- Proposed 4 lot subdivision on Youngs Hill Road.
- A new Professional Office Building off Lower Main Street.
- Reviewing additional and appropriate uses for the Harbor House Livery building.
- Consultation on a planned rebuild of a multi-family building in the harbor.
- A new meeting room/storage shed for the bus drivers at the Town Garage.

The Planning Board, working with the Zoning Board, considered many possible proposed changes to the Zoning Ordinance. With the ZBA’s help and much welcomed public input, we have recommended proposed Zoning Amendments for the town to consider at the March town vote. Most of the proposed amendments are clarifications to our ordinance thru added definitions to help applicants better understand the ordinance.

The only proposed amendment coming directly from the Planning Board this year is a proposal of a new zoning district. The Planning Board and Town Planner revisited possible allowed uses along Rt. 11 between Sunapee and Georges Mills. The result, if approved by the town voters, would be a new Mixed Use III zone for that area.

If these proposed amendments are approved, they will become part of the Town Zoning Ordinance. The boards encourage all residents to become familiar with the proposed changes and recommend they contact the Zoning Administrator or Town Planner or come to one of our meetings if you have any questions or concerns.

Your involvement as citizens of Sunapee is greatly appreciated by the board and we encourage your continued input & participation.

Respectfully submitted,
Peter J. White, Chair

PLANNING BOARD APPLICATIONS

| | <i>Approved</i> | <i>Denied</i> | <i>Withdrawn</i> | <i>Total</i> |
|---------------|-----------------|---------------|------------------|--------------|
| Subdivisions* | 9 | 0 | 1 | 10 |
| Site Plans | 4 | 0 | 0 | 4 |
| Mergers^ | 1 | 0 | 0 | 1 |
| Total Cases | 14 | 0 | 1 | 15 |

*Thirteen (13) new lots were approved in 2017.

^One (1) lot was merged.

Respectfully Submitted,
Michael Marquise ~ Town Planner

POLICE DEPARTMENT



Sunapee Police
Department 250th Badge

2017 brought many changes to the Police Department. We had a change in personnel; Noah Gooch was hired as a full time officer filling a vacancy. Noah has completed the NH Police academy and is in the departments' field training program. Nicholas Boisvert was hired to fill a part time vacancy. Nicholas is already certified and has spent the last 2 years working for the NH State Police Marine Patrol division. Nicholas is currently in the departments' field training program. The fulltime vacancy has caused much issue reallocating personnel to cover the 40+ hours a week on top of meeting our need for coverage during our busiest time of year but once again the entire staff has stepped up and operated as team.

The Police Department received two new police cars in 2017. These two cars bring to an end the era of the Ford Crown Vic police cars. The Crown Vic has been Ford's police service workhorse for decades and I know I will show

my age by saying I will truly miss the Crown Vic. The new cars are a 2017 Ford Explorer which is the SUV style all wheel drive and a 2017 F150 4 wheel drive pick up. The F150 replaces the unmarked car. The F150 will be used during investigation, training and has been used during Town events pulling trailers to set up the road signs as well as road cones for redirecting traffic patterns. The F150 is also used to move the department's patrol boat during the season. Both vehicles promise to be assets to the versatility of the department during our day to day operations. The Police Department continues to maintain a fleet of four police cars, one boat and a golf cart.

The Police Department has held a few "citizen response to an active shooter" classes. I have co-instructed the class with Keith Hanson who has many years of experience in Law Enforcement and holds certifications in the area of mass shootings. These classes have been full each time. The class provides an opportunity to open lines of communication and expectation from law enforcement to the armed citizen. We review the NH state laws about a citizens right to carry and their ability to defend themselves in situations. I hope to hold more of these as we move into 2018.

Below are the statistics for 2017;

- 1,583 cars stopped
- 123 in custody arrests
- 4,534 calls for service with 211 incident reports
- 121 field interviews
- 6,739 total calls for service
- 1,049 People visited our lobby
- 3,044 Phone calls answered separate from dispatch

The first half of 2017 started off very busy. We rescued 7 people from the cold spring waters of Lake Sunapee. Everyone was wearing approved floatation devices, but it was a matter of inexperience and cold water that created the problems. We saw a range in age from 5 years old to 48 years old. In each of these cases the Police and Fire Departments responded with patrol boats and rendered medical attention. Unfortunately, we were part of a rescue team during July that would end in the death of a visitor on Lake Sunapee. These incidents must be constant reminders of the dangers the open water bring if we are not careful and exercise good judgment.

These statistics are very similar to 2016. While we may see some changes from year to year there are no drastic increases or decreases. At the end of 2017 a company called SafeWise reviewed the yearly statistics in our federal crime reports, UCR, and found Sunapee to be the #7th safest city in New Hampshire. We, as a Department, work hard to maintain a strong presence in the community and enjoy many partnerships

throughout the year. We believe the hard work and partnership create the results such as the SafeWise report.

A new project we have created is the “Sunapee Police Restorative Justice Program” this was created by us as an opportunity to correct the actions of our youth. We believe this project is important for the positive development of our youth. It is an opportunity to allow the youth a 2nd and 3rd chance before they go to court for criminal behavior. While the court component is important this program will create offender awareness of the impact of the crime to the victim and the community. The panel consists of a Town employee, business owner, citizen, police officer, a representative of the Greater Sullivan County Public Health Network and a representative of the school.

I am pleased to report that the “coffee with the chief” events are still going on and well attended with great community conversations. Many department heads attend these events and discuss items going on in their departments. Please go to the town’s website to sign up for our news alerts and community notifications.

As a department we continue to put an emphasis on our training model. A quality training model is our solid foundation to serving the Town and our citizens.

I want to thank each and every employee of the Police Department for their dedication and commitment, without the teamwork atmosphere we could not provide the level of service to the Town. Each employee plays a vital role in the mission of the department from our crossing guard to the harbor liaison officer to the patrol staff, the secretary’s office to the Chief’s office. As individuals we represent the department but together we serve a community with pride and dedication.

I want to recognize the partnership with the Sunapee Police Benevolent Association. The partnership with the Association is very important each year and both remain committed to the safety and service to the community. The Association accepts donations and they sponsor many projects with the Police Department.

During the winter of 2018 I will be working with the Police Association and members of the department to establish a “PFD Loaner program”. Often we find people do not have the required personal floatation devices when out enjoying the lake. We will have a location and supply where people can use one of our floatation devices for the day or weekend and drop it off when done. We believe this will add some security and alleviate the opportunity for those to take a chance that they will be ok without one.

For 2018 the Sunapee Police will be wearing specially designed badges to commemorate the Towns 250th birthday. The badge is actually designed from a Sunapee Police badge that was issued in the 1940s.

As always I want to thank the families of all the staff for their unwavering support as we go to work each day.

2017 marked my 15th year as your Police Chief I feel honored to serve with such a great group of people and serve such a great community. If there is anything me or my staff can do please do not hesitate to call on us.

Respectfully submitted,
David P. Cahill, Chief of Police

RECREATION DEPARTMENT

Sunapee Recreation Department is very blessed with so many dedicated volunteers that care so much about our community to make it a great space to raise our families. These wonderful people volunteer to coach our youth athletic teams, spend endless hours organizing special events or serving on committees devoted to the betterment of our future. To these people I want to extend my greatest gratitude. Thank you for spending your valuable time to make Sunapee a very special place!

2018 will start an exciting chapter for Sunapee Recreation Department with its plan to renovate Veterans Field. A master plan is being created along with engineering studies to better utilize layout and space. Veteran's Field is the most visible & utilized athletic complex in town currently comprised of a skate park, basketball court, baseball/soccer fields, and a winter skating rink. A high priority is also to include a new building to offer concession space, bathrooms and improved storage. This project is a great way for residents/businesses to get involved or sponsor as it is situated in the center of town and will reflect the community pride we all share for our town!

Winter Activities:

K-6th Grade Basketball: 35 youngsters learned the basics of basketball every Saturday morning from 9:30-11am at Sunapee High School. Emphasis focused on participation, skills and fun. Thank you to all the wonderful coaches! The Quad Valley basketball league is made up of boys & girls team in grades 3rd-6th. This league includes: Mount Royal School, Grantham, Sunapee and Newport.



Open Gym: Youth drop-in basketball for grades 3rd-12th on Saturday evenings at the Sherburne gym. This program runs from December to the end of February from 6pm to 8pm. Participants shoot baskets or take part in more organized pickup games.

Spring Activities:



T-Ball: Introductory baseball program for boys and girls ages 4-6. Thank you to coaches for spending their Saturday mornings teaching Americas' favorite pastime to our future big leaguers.

Cal Ripkin Youth Baseball: This coed baseball program for ages 7-12 year old. The Kearsarge Valley league consists of 8 different towns and focuses on Fundamentals, Participation, Sportsmanship and Fun!

Youth Softball: Sunapee 3rd-6th grade girls participate in the Kearsarge Mtn South Babe Ruth softball league with 8 area towns.

Summer Activities:

Dewey Beach/Georges Mill's Beach: Going to the beach is such a wonderful part of summers in Sunapee. Hours of operation are 9am until 5pm seven days a week at Dewey Beach. Special programs offered at the beach included the wonderful "store", swim lessons, snorkeling, kayaking, volleyball, arts and crafts, sailing, sand castle building or just soaking up the sun. 86 young swimmers entered our "Learn to Swim" program at Dewey Beach. It is my goal as recreation director that swimmers of all ages get a quality learning experience from the Dewey beach swim staff. Thank you to all the lifeguards and beach staff for their dedication and continued training.

Fall Activities:

K-6th grade Soccer: This Saturday morning program attracted over 50 players that came to Veterans' Field to learn the basics of soccer. Instruction, participation and fun are the main objectives for the coaches of this fun program. Sunapee participates in the Merrimack Valley Soccer League consisting of 18 other towns is one of the largest recreation level soccer leagues in the state. This year's program supported over 103 players in grades 3rd -6th.



Year -round programs:

Adult Drop-in Basketball: Adult basketball for men runs Sunday from 5-7pm at the high school. Thanks to Ken Ricketts for organizing this program.

Drop in Adult Volleyball: Offered Fridays nights at Sunapee high school from 7-9pm. Organized by Lynne Smith.

Special Events:

4th of July Celebration: Each year \$12,000 is raised by donations from local businesses and residents so the community can display the spirit of patriotism with a spectacular fireworks show shared by 2,000+ viewers in Sunapee Harbor by land and by boat. This weekend also includes a grand parade along Central Street with more than 30 cars, trucks, lots of candy!

Horror @ Harding Hill Mtn Bike Race: Each year 150+ off road bikers from all over New England converge at Webb's Forest to participate in the oldest race within the EFTA – Eastern Fat Tire Association race circuit. This race is held annually as a fundraiser for Sunapee Recreation Dept.

Rock Bass Fishing Derby: Over 150 anglers of all ages join the efforts on the second Saturday each August to rid Lake Sunapee of these pesky little critters. In total, over 2,500+ rock bass are removed from Lake Sunapee each year with this one day fun tournament.

Lake Sunapee Turkey Trot 5K Race: Sunapee Recreation offered its 11th annual Turkey Trot in 2017. Special thanks to the many other volunteers and all the sponsors for their dedicated efforts to make this event one of the largest 5K races in the state. Please enjoy additional details about the race on our website at www.sunapeeturkeytrot.com.

Recreation Advisory Committee:

Charleen Osborne - Chair
Dan Hayward
Megan Oxland
Tracy Nangeroni
Maria Fair
Tim Berube

Thank-you so much for supporting recreation and all its benefits!
Respectfully submitted,
Scott Blewitt, Recreation Director

SESTERCENTENNIAL COMMITTEE

The Sestercentennial Committee has been meeting throughout the year to plan a gala celebration for the 250th anniversary of the founding of Sunapee. As was approved in 2015, the events we are planning will take place the weekend of August 17-19, 2018.

At the 2017 Town Meeting in March, the Committee's request for funds to support our activities was approved, and we want to thank the residents of the town for their support. We are again asking for your continued monetary support at the 2018 March town meeting. In addition we are fund raising by soliciting donations and providing promotional items for purchase.

The Committee's goal is to maximize participation at the Town's celebration and, to that end, we have planned a wide variety of activities to engage you. We are still planning more events so please keep in touch either through the town's web site or the Committee's site at www.sunapeeh250.org. On the web site you will be able to see what is planned, the latest schedule, opportunities to support the events, obtain commemorative items, and learn much about Sunapee's history. Right now you can read the latest about the making of a town quilt and planned photography exhibits.

Events planned include afternoon children's programming hosted by the Sunapee Recreation Committee followed by a concert in the harbor (Aerosmith Tribute Band Draw the Line) and fireworks on Friday. Saturday's activities will start off with a Wild Goose Chase and will also include a Community Breakfast and mid-morning parade. Afternoon activities and music will continue the celebration throughout the day. As we wind down on Sunday, you can participate in the Love Your Lake Day activities hosted by the Lake Sunapee Protective Association, be a part of a community photograph, and witness a time capsule dedication ceremony.

The Committee is thankful for all the support the events are receiving from Sunapee businesses, organizations and residents. For those of you who would like to be involved, please visit the web site for ideas or contact members of the Committee.

Respectfully submitted,

Kathy Springsteen, Chair
Sunapee250th@town.sunapee.nh.us



SUNAPEE WELCOME CENTER



As we reflect back over this last season at the Welcome Center, we are reminded of the beautiful weather we enjoyed in 2017, and how it provided so many lovely days for our visitors to enjoy.

As has long been said, "Variety is the spice of life"; something the Sunapee area has in abundance when it comes to scenery, sights, entertainment and activities! We're here to help guide the way, by providing suggestions, directions, literature, etc., to the many attractions the area has to offer.

In 2018, Sunapee will celebrate its Sestercentennial (250th birthday), which will mean added events August 17-19!

We are open on weekends from Memorial Day through June, and Labor Day through Columbus Day. During the months of July and August we are open 7 days a week.

As happens each year, time just seems to fly by. We have so enjoyed meeting and chatting with all who stopped by, and look forward to greeting newcomers and returning visitors and friends in the Spring.

Respectfully submitted,
Margery Bradie
Lois Gallup
Joan Pankhurst

TRANSFER STATION

The Town processed approximately 1,100 tons of municipal solid waste (MSW) in 2017, compared to 983 tons in 2016, and we processed approximately 522 tons of construction and demolition debris (C&D) in 2017 compared to 525 tons in 2016. The cost to dispose of MSW and C&D in 2017 was \$52.69/ton.

Gross revenues from the sale of recyclables was \$42,872 in 2017, compared to approximately \$33,890 in 2016. This translates to about \$0.030 on the tax rate. We are headed in the right direction of our goal to reach \$50,000 in gross revenues for recyclables. Market conditions for the sale of recyclables improved slightly from those observed in 2016.

We continue to explore more innovative ways to reduce the amount of MSW and C&D waste that we dispose of, and to remove additional solid waste products from our waste stream that we pay to dispose of. Specifically, we generated approximately 161 tons of glass in 2017, 175 tons of glass in 2016 and 182 tons in 2015, at a disposal cost of \$22/ton in 2017 and \$30/ton for 2016 & 2015 respectively!! One solution to consider is to purchase items that come in plastic or aluminum containers instead of glass.

In 2017 we prepared for the construction of a 20'x30' Quonset hut which will store many of our miscellaneous commodities. We also completed our first year with the "Take-it or Leave-it" shack and estimate that approximately 4-6 tons of solid waste were removed from the waste stream. In 2018 we will be participating in a pilot study with the NHDES and NRRA for composting at the Transfer Station.

Remember, please make a conscious effort to keep all recyclable materials out of your household trash to help save on MSW disposal costs, and please continue to do your part by recycling, and encourage others residents in the Town to recycle as well. Recycling helps save tax dollars and the environment.

Should you have any questions, comments or suggestions regarding operations at the transfer station, please do not hesitate to contact any of the Transfer Station staff, or myself at 763-5060 Ext. 11.

Respectfully Submitted,
Scott A. Hazelton, Highway Director





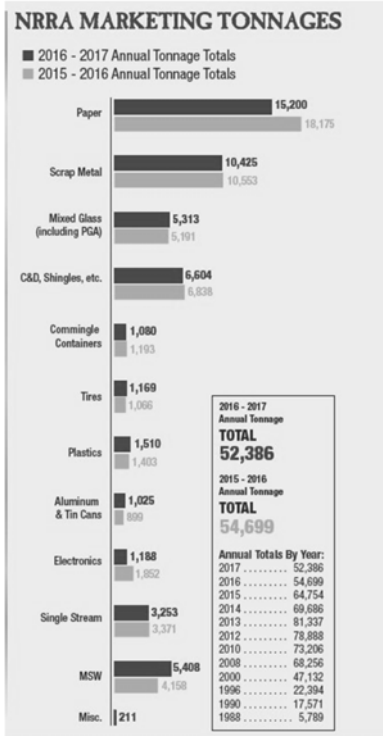
"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrna.net Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 37-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date Technical Assistance in waste reduction and recycling including solid waste contract negotiations;
- Cooperative Marketing to maximize pricing and Cooperative Purchasing to minimize costs;
- Current Market Conditions and Latest Recycling Trends, both regionally and nationwide;
- Innovative Programs (i.e. Dual Stream, Consolidation and Single Stream);
- Educational and Networking Opportunities through our Annual Recycling Conference, our Monthly "Full of Scrap" email news, monthly Marketing meetings, members' only website, workshops and Fall Facility Tours;
- NRRA School Recycling CLUB - a program to assist schools to promote or advance their recycling efforts;
- NH DES Continuing Ed Credits;
- NH the Beautiful Signs, Grants, Bins and Recyclemobiles.



NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 52,000 tons in fiscal year 2016-2017!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



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Town of Sunapee, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

| Recyclable Material | Amount Recycled In 2017 | Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than manufacturing products from virgin resources |
|----------------------------|--------------------------------|--|
| Aluminum Cans | 9,140 lbs. | Conserved enough energy to run a television for 930,452 hours! |
| Electronics | 21,505 lbs. | Conserved enough energy to power 2.8 houses for one year! |
| Plastics | 53,941 lbs. | Conserved 40,456 gallons of gasoline! |
| Scrap Metal | 65.8 gross tons | Conserved 184,220 pounds of iron ore! |
| Steel Cans | 5.7 gross tons | Conserved enough energy to run a 60 wall light bulb for 329,160 hours! |
| Tires | 5.5 tons | Conserved 3.6 barrels of oil! |

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **429 tons** of carbon dioxide emissions. This is the equivalent of removing **91 passenger cars** from the road for an entire year.



Benefits of NRRA Municipal Membership

- *Voting privileges at NRRA annual/special member meetings
- *Free subscription to NRRA's E-Newsletter-"Full of Scrap"
- *Access to all of NRRA's cooperative marketing programs, providing consistently high value revenue, consistent movement for all recyclables, and the entire waste stream including MSW
- *Access to NRRA's monthly pricing guide
- *Access to NRRA Members' only section of website
- *Access to NRRA's cooperative purchasing programs
- *NRRA monthly/quarterly/annual activity reports
- *Annual NRRA environmental impact reports
- *Discounts to NRRA award winning annual conference
- *Discounts to NRRA workshops, bus tours, other events
- *NRRA SWAT team assistance as needed on site
- *Technical assistance from NRRA's member services team
- *Attendance at NRRA's member's only "M.O.M". meetings
- *Opportunities for NH DES credit towards operator training
- *Free NRRA membership for all K-12 schools in your municipality
- *Discounts on all NRRA School CLUB recycling programming
- *Grant processing assistance for any NH the Beautiful Bins/Grants/Signs
- *Financing assistance for recycling infrastructure - NRRA will assist with the purchase of balers, skid steers, trailers and storage containers, both with NHTB grant applications and with commodity payments over time

Membership Fee is .07/capita (\$ 100 minimum/\$ 1,800 maximum)

Municipal dues year runs from April 1 through March 31*
(option for July 1 thru June 30 available upon request)

*Municipal membership fees can be prorated for new members

TRANSFER STATION & BEACH PASSES

The owner or owners of the residential property will be given a 3-year decal pass for entrance to the Transfer Station and Dewey Beach. The decal pass is to be affixed to the inside of the driver's side windshield, upper corner. If not affixed and the decal pass is lost, a fee of \$25 will be charged for a replacement pass. The owner may request as many passes as he wants, but each decal pass must have a plate number.

Relatives of owners and long-term renters will be issued 1-year decal pass for entrance to the Transfer Station and Dewey Beach with a plate number. Seasonal or short-term renters will be issued a temporary "card stock" pass with the make and color of their vehicle, plate number and expiration date.

Land only and Boat Slip "card stock" passes will be reviewed and issued on a case-by-case basis.

If the property is a business, for example: Sunapee Cottages, which has 11 units, they would get 11 "card stock" guest passes that would be good for the current summer season.

Owners must request a contractor's pass. They will be issued a temporary pass with their make and color of vehicle, plate number and expiration date.

There is a fee for any materials placed in the open-top container. The tickets necessary for placing materials in this container are available at the Selectmen's Office or at the Transfer Station. Brochures explaining the fee schedule and the materials covered, are also available at the Selectmen's Office.

TRANSFER/RECYCLING STATION HOURS

603-763-4614

Monday, Thursday, Friday, and Saturday ~ 8:00 am - 4:15 pm
Sunday ~ 8:00 am - 11:45 am. Closed Tuesday and Wednesday

The Town of Sunapee adopted an Ordinance at the Annual Meeting March 12, 1985 (amended March 1989 and 1990) covering our Transfer/Recycling Facility. Copies are available at the Sunapee Town Office or on the town's website www.town.sunapee.nh.us

Respectfully submitted,
Barbara Vaughn, Administrative Assistant



TRUSTEES OF THE TRUST FUNDS

Two of the Trustees were gracious enough to volunteer to fill two empty positions on the board. Thank you, Brian Garland and Lynn Smith for stepping up and filling these important positions.

It is the duty of the Trustees to closely monitor the soundness of our investments, their liquidity to ensure the monies are available when needed, and principal preservation for the 45 funds that are in our care.

It is the policy of the trustees that all funds shall be invested and maintained in a professional manner that adheres to the principals of:

- Safety – preserving the value of principle through conservative investments that minimize the impact of negative influences and guard against loss due to error or fraud.
- Liquidity – maintaining the ability to convert investment assets into cash, when and as needed, without incurring financial penalties.
- Investment Return - obtaining the highest investment return possible, consistent with the concern for safety and liquidity.
- Convenience – maintaining a system of operational controls that facilitate the investment and reporting processes, while minimizing associated administrative and cost burdens.

Respectfully Submitted,
Lena Welch-Chairman, Brian Garland and Lynn Smith



WATER AND SEWER DEPARTMENT

2017 was quite a busy year for the Department and as usual I will start with thanking the Water and Sewer Commissioners for their support and hard work over the past year and by also giving thanks to the Highway, Fire, and Police departments for all of their assistance.

This year, the department replaced a hydrant and installed three new gate valves on Lower Main Street, found and repaired two summer water line leaks, repaired two water main breaks, installed two new water services and tested all commercial backflows in town. Department personnel also installed a new mixer in the concrete water storage tank on Harbor Hill to prevent freezing and stagnation in the tank. The department flushed hydrants at night again this spring and fall.

The Georges Mills well system required no major maintenance with only one call out during 2017. The Georges Mills plant processed 11,797,825 gallons of potable water, which is 1,319,000 gallons more than in 2016. The Slow Sand Filter plant also ran quite well with six call outs. Each of the three filters were cleaned once during the year. The Slow Sand Filter plant processed 35,837,286 gallons of potable water, which is 915,214 gallons less than in 2016.

In 2017 the upgraded Wastewater Treatment plant ran wonderfully well with just four call outs, and treated and returned just under 130 million gallons of clean water back to the river to be used again. This is approximately 16 million gallons more than 2016. In doing so we produced over 70 tons of sludge that was dewatered utilizing our new centrifuge, then trucked to Claremont's Wastewater Treatment plant where they treat it for land application. The new sludge dewatering process that was installed as part of the upgrade to the Wastewater Plant has allowed the town to drop the budget for sludge disposal from approximately \$144,000 per year to \$50,000 per year. The new septage receiving operation realized extra revenue toward the operation and maintenance of sewer plant in the amount of \$27,145 with only septage from Sunapee or New London being accepted at the current time.

The Collection System also ran well this past year with twenty-five pump station alarms. Thirty-two manholes were repaired and upgraded as part of our collection system yearly maintenance. The Department installed five new sewer taps, one new manhole in Sunapee Harbor and video-taped approximately 1000 feet of sewer main looking for any problems. We wish to remind all sewer users that many items may say that they are flushable when in reality you should never flush non-woven products such as baby or other cleaning wipes, toilet cleaning items, sanitary items, or dental floss. All of these types of things should be disposed of in the trash not down the toilet and please everyone can their household FOG (fats, oils and grease) for disposal at the transfer station. This is very important in helping to prevent sewer system problems.

The department personnel continue to do the daily routines of plant inspections, water and wastewater sampling, and taking classes to keep current with the ever additional and changing rules and regulations for drinking water and water reclamation.

In closing, I would like to thank the Water and Sewer Department personnel for their commitment. We are on call 24 hours a day, 7 days a week. I would like to invite all citizens to tour the Sunapee Water and / or Wastewater Plants. To arrange for a tour, or to ask questions, please call (603) 763-2115.

Respectfully submitted
David Bailey- Superintendent

SUNAPEE WATER QUALITY REPORT—2018
TEST RESULTS FOR 2017 (1/17—12/17)

Is my drinking water safe?

We are pleased to report that our drinking water is safe and meets federal and state requirements.

What is the source of my water?

The Sunapee water system source is surface water from Lake Sunapee. The water intake pipe is about 35 feet below the surface and is located in Sunapee Harbor. This water is treated and distributed from the Slow Sand Filter Plant located on Harbor Hill. The Georges Mills water system source is two bedrock wells located on Pleasant Street.

Why are there contaminants in my water?

Drinking water, including bottled water, may reasonably be expected to contain at least small amount of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline (1-800-426-4791).

How can I get involved?

Questions regarding your water systems can be directed to David Bailey, Water & Sewer Superintendent, at 603-763-2115, 8:00 AM to 4:00 PM Monday – Friday. The Water & Sewer Office is located in the Town Hall at 23 Edgemont Road. The Water & Sewer Commission meets the last Thursday of each month, unless otherwise posted. Meeting notices are posted in the Town Hall, on the Town web site, in the Abbott Library and in the Sunapee Post Office.

Other information

Water & Sewer Department Personnel: David Bailey – Superintendent, Aaron Cartier – Assistant Superintendent; Arthur Mitts – Operator II, John Fellows-Operator II, Dylan Murphy-Operator I, Holly Leonard – Office Manager

Water & Sewer Commissioners: Theodore Gallup – Chairman, J. Anthony Bergeron - Vice-Chairman, David Cain, Jimmy Williams, Richard Curtis, Braden Miles, Douglas Gamsby

Do I need to take special precautions?

Some people may be more vulnerable to contaminants in drinking water than the general population. Immunocompromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from the health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by Cryptosporidium and other microbial contaminants are available from the Safe Drinking Water Hotline (1-800-426-4791).

Definitions: MCLG: Maximum Contaminant Level Goal, or the level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety. • MCLs: The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology. • AL: Action Level, or the concentration of a contaminant which, when exceeded, triggers treatment or other requirements which a water system must follow. • TT: Treatment Technique, or a required process intended to reduce the level of a contaminant in drinking water. pCi/l: picocuries per liter (a measure of radioactivity).

Abbreviations: PPT: Parts per trillion, PPB: parts per billion, ppm: parts per million or, n/a: not applicable, NTU: Nephelometric Turbidity Unit, MFL: million fibers per liter, nd: not detectable at testing limits.

Environmental Protection Agency requires testing of 77 different contaminants. The following test results represent the only contaminants that were of a detectable level in the Sunapee and Georges Mills Water Systems.

2017 TEST RESULTS FOR SUNAPEE, NH SYSTEM #2271010

Turbidity is a measure of the cloudiness of the water, and is used because it is a good indicator of how well the filtration treatment process is functioning.

| Contaminant | Violation Y/N | Level Detected/ Range of Detection | Unit Meas. | MCLG | MCL | Likely Source of Contamination |
|--------------------------------------|----------------------------------|------------------------------------|------------|------|---|---|
| Microbiological Contaminants | | | | | | |
| Total Coliform Bacteria | NO | 0 | ppm | 0 | Presence of coliform bacteria in $\geq 5\%$ of compliance samples | Naturally present in the environment |
| Turbidity | NO | .058 | NTU | n/a | 1 NTU | Soil runoff |
| Fecal Coliform and E. Coli | NO | 0 | ppm | 0 | A routine sample and repeat sample are total coliform positive or E. coli positive. | Human and fecal waste |
| Inorganic Contaminants | | | | | | |
| Barium * | NO | .009 | ppm | 2 | 2 | Discharge of drilling wastes; discharge from metal refineries; erosion of <u>natural deposits</u> . Corrosion of household plumbing system; erosion of natural deposits; leaching from wood <u>preservatives</u> . Corrosion of household plumbing system; erosion of <u>natural deposits</u> . |
| Copper | NO | 0.052 | ppm | 1.3 | 1.3 | |
| Lead | Number of samples above AL was 0 | .003 | ppb | 0 | AL = .015 | |
| Volatile Organic Contaminants | | | | | | |
| Total HAA5 | NO | 31.3 | ppb | 0 | 60 | By-product of drinking water chlorination |
| Total Trihalomethane | NO | 76.9 | ppb | 0 | 80 | By-product of drinking water chlorination |

The Water & Sewer Commission voted to voluntarily test for Perfluorooctanoic acid (PFOA) as it has been a contaminant of concern in other parts of the State and NH DES requested water systems do so. No PFOA's were detected in either Sunapee or Georges Mills town water systems.

2017 TEST RESULTS FOR GEORGES MILLS, NH SYSTEM #2271020

| Contaminant | Violation Y/N | Level Detected/ Range of Detection | Unit Meas | MCLG | MCL | Likely Source of Contamination |
|---|---------------|------------------------------------|-----------|------|---|--|
| Microbiological Contaminants | | | | | | |
| Total Coliform Bacteria | NO | Absent | ppm | 0 | Presence of coliform bacteria in $\geq 5\%$ of compliance samples | Naturally present in the environment |
| Fecal Coliform and E coli | NO | Absent | ppm | 0 | A routine sample and repeat sample are total coliform positive or E. coli positive. | Human and fecal waste |
| Inorganic Contaminants (*) Represents 2015 Test Results | | | | | | |
| Barium | NO | .017* | ppm | 2 | 2 | Discharge of drilling wastes; discharge from metal refineries; erosion of natural deposits |
| Copper # | NO | .14 | ppm | 1.3 | 1.3 | Corrosion of household plumbing system; erosion of natural deposits; leaching from wood preservatives. |
| Lead # | NO | .007 | ppb | 0 | AL = .015 | Corrosion of household plumbing system; erosion of natural deposits. |
| Fluoride * | NO | .76* | ppm | 4 | 4 | Erosion of natural deposits; water additive which promotes strong teeth; discharge from fertilizer and aluminum factories. |
| Radioactive Contaminants (#) Represents 2012 Test Results (*) Represents 2015 Test Results | | | | | | |
| Combined Radium # | NO | 1.3* | pCi/l | 0 | 5 | Erosion of natural deposits. |
| (Compliance) Gross Alpha * | NO | 3.6# | pCi/l | 0 | 15 | Erosion of natural deposits. |
| Uranium * | NO | 14# | ug/L | 0 | 30 | Erosion of natural deposits. |
| Volatile Organic Contaminants (*) Represents 2016 Test Results | | | | | | |
| Total HAA5* | NO | None Detected | ppb | 0 | 60 | By-product of drinking water chlorination |
| Total Trihalomethane* | NO | 8.1* | ppb | 0 | 80 | By-product of drinking water chlorination |

Synthetic Organic Contaminants-did not exceed MCL / Volatile Organic Contaminants-did not exceed MCL.

WATER QUALITY HEALTH EFFECTS INFORMATION

Health Effects Information:

Barium – Some people who drink water containing barium in excess of the MCL over many years could experience an increase in their blood pressure.

Copper – Copper is an essential nutrient, but some people who drink water containing copper in excess of the action level over a relatively short amount of time could experience gastrointestinal distress. Some people who drink water containing copper in excess of the action level over many years could suffer liver or kidney damage. People with Wilson's Disease should consult their personal doctor.

Lead – Infants and children who drink water containing lead in excess of the action level could experience delays in their physical or mental development. Children could show slight deficits in attention span and learning abilities. Adults who drink this water over many years could develop kidney problems or high blood pressure.

Combined Radium – Some people who drink water containing radium 226 or 228 in excess of the MCL over many years may have an increased risk of getting cancer.

Uranium – Some people who drink water containing uranium in excess of the MCL over many years may have an increased risk of getting cancer and kidney toxicity.

Gross Alpha – Certain minerals are radioactive and may emit a form of radiation known as alpha radiation. Some people who drink water containing alpha emitters in excess of the MCL over many years may have an increased risk of getting cancer.

TTHms (Total Trihalomethanes) Some people who drink water containing trihalomethanes in excess of the MCL over many years may experience problems with their liver, kidneys, or central nervous systems, and may have an increased risk of getting cancer.

HAA5s (Haloacetic Acids) Some people who drink water containing haloacetic acids in excess of the MCL over many years may have an increased risk of developing cancer.

Description of Drinking Water Contaminants:

The sources of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs and wells. As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity. Contaminants that may be present in source water include:

Microbial contaminants, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.

Inorganic contaminants, such as salts and metals, which can be naturally occurring or result from urban storm water runoff, industrial or domestic water discharges, oil and gas production, mining or farming.

Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban storm water runoff, and residential uses.

Organic chemical contaminants, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gas stations, urban storm water runoff, and septic systems.

Radioactive contaminants, which can be naturally-occurring or be the result of oil and gas production and mining.

Lead: If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. This water system is responsible for high quality drinking water, but can not control the variety of materials used in your plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing cold water from your tap for at least 30 seconds before using water for drinking or cooking. Do not use hot water for drinking and cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at <http://water.epa.gov/drink/info/lead/index.cfm>.

In order to ensure that tap water is safe to drink, EPA prescribes regulations which limit the amount of certain contaminants in water provided by public water systems. The United States Food and Drug Administration (FDA) regulations establish limits for contaminants in bottled water which must provide the same protection for public health.

NH Department of Environmental Services has prepared a Source Assessment Report for the sources serving this public water system. The results of the assessments are as follows. For Sunapee's system no susceptibility factors were rated high, 4 were rated medium, and 8 were rated low. For the George's Mills Water Works, no susceptibility factors were rated high, 2 were rated medium, and 10 were rated low. The complete Assessment Report is available for inspection at the Sunapee Water & Sewer Department office located at 23 Edgemont Road. For more information, call David Bailey, Water & Sewer Superintendent, or visit NH DES's Drinking Water Source Assessment Program web site at

www.des.nh.gov/organization/divisions/water/dwgb/dwspp/dwsap.htm.

WELFARE DEPARTMENT

2017 had its ups and downs in the Welfare Office. The economy has remained strong - so clients found it much easier to seek employment opportunities. Multiple businesses even provided free programs which provided training for advanced employment and compensation. In addition, oil prices remained relatively low - until the end of the year. The bulk of aide was for rental assistance while clients were in some sort of transition. Most of those assisted were also referred to other agencies to help stabilize their living situations.

The Welfare Office also worked with the Bureau of Elderly & Adult Services as well as with concerned community members. The goal is to support independent living for elderly and disabled citizens in a safe environment.

The Town's Food Pantry volunteers double as Santa's Helpers (along with other community volunteers) for our annual holiday Giving Tree program. The program serves the Senior Citizens and children of our town. We have been very fortunate to have had a fantastic group of enthusiastic volunteers who spend a lot of time and energy helping their neighbors in need.

On a sad note - this year we unexpectedly lost one of our amazing volunteers - Susan Vigneault. Susan especially loved helping at Christmas and was always willing to lend a hand for any project that came her way. Susan had worked in the Food Pantry since 2012 and will be sorely missed. Her generosity lives on with the abundance of donations made in her memory to the Sunapee heating fuel fund.

In conclusion, I would like to thank everyone who helped to support the Welfare Department all year long. There have been several individuals, businesses and organizations who have answered the calls to help those not so fortunate. It is my honor and privilege to serve such a wonderful community.

Respectfully Submitted,
Laura Trow
Welfare Administrator



ZONING BOARD OF ADJUSTMENT

In 2017, James Lyons, Jr. joined the Board as an alternate member. Jim continues a family tradition of service to the town, as his late father James Lyons, Sr. also served on the ZBA. Clayton Platt continued to serve as Vice Chair, and Bill Larrow, George Neuwirt and Aaron Simpson continued to serve as elected Board members. In 2017, Zoning Administrator Roger Landry retired, and the Board welcomed Nicole Gage as she assumed the position. In addition to hearing cases, throughout 2017 the Board devoted considerable time to discussions of potential improvements to the Zoning Ordinance. These discussions culminated in a productive joint meeting with the Planning Board, which is responsible for recommending Zoning Ordinance changes to Town Meeting. I take this opportunity to thank my fellow Board members for their time, support, and wisdom. The Board continues to seek additional alternate members. I encourage interested residents to submit an application at Town Hall.

Respectfully submitted,
Dan Schneider, Chair

ZONING BOARD OF ADJUSTMENT APPLICATIONS

| | Approved | Denied | Dismissed / Withdrawn | Total |
|---------------------------|-----------|-----------|--------------------------|-----------|
| Special Exceptions | 03 | 01 | 01 | 04 |
| Variances | 08 | 02 | 01 | 11 |
| Rehearing | 01 | 00 | 00 | 01 |
| Administrative Appeal | 00 | 00 | 01 | 01 |
| Equitable Waivers | 00 | 00 | 00 | 00 |
| Total Applications | 12 | 03 | 02 | 17 |

ZONING ADMINISTRATOR'S REPORT

**CERTIFICATE OF ZONING COMPLIANCE (CZC'S) PERMITS
ISSUED IN 2017**

| | |
|---|------------|
| New Single Family Homes | 21 |
| New Single Family Additions | 01 |
| Garages and Outbuildings | 31 |
| Interior / Exterior Renovations, Residential | 46 |
| Manufactured/Mobile Homes | 00 |
| Municipal Structures/Renovations | 00 |
| Commercial Structures, New | 02 |
| Commercial Structure Additions / Renovations | 04 |
| Multi-Family Homes | 00 |
| Decks, Porches, etc. | 11 |
| Miscellaneous, boat houses, solar units, cell tower additions, etc. | 11 |
| Total | 127 |

10 YEAR SUMMARY

| | <u>Total CZCs</u> | <u>New Single Family Homes*</u> |
|------|-------------------|---------------------------------|
| 2017 | 127 | 21 |
| 2016 | 113 | 19 |
| 2015 | 136 | 19 |
| 2014 | 117 | 12 |
| 2013 | 112 | 14 |
| 2012 | 110 | 10 |
| 2011 | 94 | 12 |
| 2010 | 113 | 15 |
| 2009 | 121 | 08 |
| 2008 | 159 | 15 |

*Includes Replacements

OTHER PERMITS ISSUED IN 2017

| | |
|---------------------------|-----------|
| Demolition Only Permits | 08 |
| Tree Cutting | 35 |
| Driveway Permits | 19 |
| Land Disturbance Permits | 21 |
| Sign Permits | 08 |
| Total Applications | 91 |

ESTIMATED VALUE OF CONSTRUCTION—ALL CZC'S—\$19,121,640

ZONING ORDINANCE VIOLATIONS

07 Notices of Violation were issued.

Respectfully submitted,
Nicole Gage, Zoning Administrator

AUSBON SARGENT LAND PRESERVATION TRUST

The mission of the Ausbon Sargent Land Preservation Trust (Ausbon Sargent) is to protect the rural landscape of the twelve towns of the Mt. Kearsarge/Ragged/Lake Sunapee region. The area comprises the towns of Andover, Bradford, Danbury, Goshen, Grantham, New London, Newbury, Springfield, Sunapee, Sutton, Warner and Wilmot. Since our founding in 1987, Ausbon Sargent has completed 143 projects and protected 11,263 acres – including fourteen working farms and over eight miles of lake frontage. All of these conservation lands must provide for some public benefit and two-thirds of these properties offer public access.

Quality of life is very important to the residents of New Hampshire and the state consistently ranks in the top ten as one of the best places to live in the United States. Contributing to this ranking are our clean water, scenic places and outdoor recreation. Open spaces also contribute significantly to the economic well-being of the State and our communities.

During 2017 Ausbon Sargent completed three projects representing just over 132 acres in the towns of Wilmot, Andover and Bradford.

For a number of years, Ausbon Sargent and the Town of Sunapee have worked successfully together on numerous projects in an effort to preserve the important Wendell Marsh watershed and its upland habitat. Through past projects (Wendell Marsh North and Wendell Marsh South), almost 280 acres of the Wendell Marsh area have been protected. We are currently working together again to preserve the last 40 acres of this area. We are grateful for the relationship we have built with the Town of Sunapee over the years as we protect these important and special places.

Our website at Ausbon Sargent indicates which of the land trust's protected properties have trails open to the public. These trails, many of which cross privately owned land, are open to hiking, cross-country skiing and snowshoeing. The website includes trail maps and driving directions. For more information on these newly conserved properties; and all of Ausbon Sargent's protected properties, please visit our website at: www.ausbonsargent.org. Also, please be sure to "Like" us on Facebook!

Ausbon Sargent hosted numerous events in 2017 that are available for our membership and the public to enjoy. To kick off our 30th anniversary, we celebrated "Ausbon Sargent Day" on the Sargent Common in New London. Along with the children from the New London Elementary School, all were invited to come hear the story of Ausbon Sargent and anecdotes about the kind of man he was, enjoy the music of the Kearsarge Community Band, and get a sneak peek of the upcoming musicals from the New London Barn Players. The children sang the "Ausbon Sargent Song" and cake, cookies and popsicles were enjoyed by all. It was a great way to start our year of celebration!

In addition to our ever-popular fundraising events such as the Progressive Dinner in July and the Holiday Party in December, we held our 6th Annual Kearsarge Klassic Bike Event in conjunction with the New Hampshire Cycling Club. The event was planned for early September and we had a record amount of participants. This bike event brings riders along routes that showcase Ausbon Sargent properties throughout the 12-town region in distances ranging from 25 to 108 miles.

We held workshops on conservation options for landowners and GIS mapping using smartphones. We collaborated with the UNH Cooperative Extension to hold a forest health woods walk with county foresters, and again to learn about the most recent Wildlife Action Plan. A collaboration with Colby-Sawyer College brought us a lecture on climate and our changing landscape by speaker Hank Art, Ph.D. The New Hampshire Land Trust Coalition featured Ausbon Sargent staff during a panel discussion on the topic of using drones for conservation. Hikes were offered in Sunapee, New London, Bradford and Sutton, and a farm tour of Star Lake Farm in Springfield was a popular event, attended by over 70 people. Our popular dragonfly walk was held in Webster on the Courser Property. As you can see, we offer many

opportunities to get out to learn, hike, and get involved in our mission to protect the rural landscape of our region. We hope you will all come out at some point to take advantage of our workshops, or to experience the beauty of some of these special places for yourselves.

Ausbon Sargent is pleased to have over 200 volunteers providing year-round support for easement monitoring, committee assignments and clerical work. Each May we host a Volunteer Recognition Party in Sunapee as a thank you to these loyal and talented volunteers. We are grateful to have so many giving members who provide financial support and the countless hours which have assured our success. If you would like to join us in our work to protect these special places, there are many ways to get involved: you could become a conservation easement donor, support Ausbon Sargent financially, volunteer your time to the organization, encourage the town officials throughout our twelve town region to conserve our rural character by supporting land conservation, and if you are not already, please consider becoming a member of Ausbon Sargent.

We would especially like to thank the Town of Sunapee Conservation Commission for being such a good resource and collaborating with Ausbon Sargent on several successful projects over the years.

Respectfully submitted,
Deborah L. Stanley
Executive Director

Board of Trustees

Steve Allenby
Kathy Carroll
Joseph DiClerico, Secretary
Peter Fichter
Charlie Foss
Ginny Gwynn
Frances Harris, Vice-Chairman

Jeff Hollinger
Doug Lyon, Chairman
Martha McLeod
F. Graham McSwiney
Susan Nooney, Treasurer
Jim Owers
Suzanne Tether

Staff

Land Protection Specialist/Stewardship Manager
Operations Manager
Development and Administrative Coordinator
Bookkeeper
Communications Coordinator

Andy Deegan
Sue Ellen Andrews
Kristy Heath
Patsy Steverson
Peggy Hutter



An aerial view of the Wendell Marsh.

Photo courtesy of: Peter Bloch, EarthAerial Productions

COA CHAPIN SENIOR CENTER



37 Pleasant Street
New London, NH 03257

The Kearsarge Area Council on Aging (COA) remains at the forefront of community-based service to active older adults through its role as a community convener, leader, and centerpiece of senior services through its optimistic and positive approach to aging. COA serves nine Kearsarge area communities with a unique brand of services, programs, and activities. We are very active in the Town of Sunapee, serving its senior residents with pride, dignity, and respect.

Our vision is to continually develop and forge a community of seniors bound together by a high quality of life and healthy aging, as we continue to be the focal point for area older adults who depend on us to support their independence, help them find their sense of purpose, and provide the opportunity for seniors to help seniors.

Toward that end, 2107 was another transformational year for us, as we wrote our strategic plan for meeting new and emerging needs of seniors who reside in the 329.3 square miles of largely rural communities served by COA. This three-year strategic plan is a comprehensive approach to achieving our vision and mission based on five major goals: enhance the use and functionality of the Chapin Senior Center property, meet the current and emerging needs of seniors, enhance and expand our relationships with volunteers, strengthen COA's marketing and development, and strengthen COA's operations.

In 2017, we enhanced our already-strong program offerings, including providing community lunches in partnership with the Abbott Library. Our community-based programs are open to anyone of our 2,800 members, as we continually provide services and programs throughout nine towns and at our program hub, the Chapin Senior Center. COA's metrics continued to be impressive in 2017. We provided more than 50 exciting and vibrant programs, services, and activities, evidenced by 16,428 participation units, on a lean budget of just over \$200,000. Hundreds of volunteers helped us leverage this budget, extending our impact through 6,452 volunteer hours. Volunteers provided guidance and support as trustees, front desk assistants, program coordinators, and data entry clerks. An example of our tremendous regional impact is our popular Transportation Program. Last year our volunteer drivers transported people throughout our region for 28,779 miles. These statistics don't include the hundreds of hours spent by front desk volunteers on call intake, driver scheduling, program management, and reporting.

COA is very grateful for its town partners, volunteers, members, donors, business sponsors, and staff in helping to provide support that hopefully leads to high levels of health and well-being for its senior neighbors.

Respectfully submitted,

Kelley Keith

Kelley Keith, Executive Director

DEPARTMENT OF VETERANS AFFAIRS



DEPARTMENT OF VETERANS AFFAIRS
Veterans Affairs Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free in New England)
802-295-9363 (Commercial)

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans. We are able to help those who are homeless or unemployed, and also offer high quality healthcare for both primary care and a variety of specialty care options. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans! Please do not hesitate to contact us, if for no other reason than to register / enroll with us, in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363, extension 5118. A single form—VA form 10-10EQ—and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time Service Officers that are knowledgeable about our programs. These independent organizations serve all Veterans, including nonmembers, in processing disability and pension claims. They can be reached in White River Junction at:

| | |
|--------------------------|--------------|
| American Legion | 802-296-5166 |
| Disabled American | 802-296-5167 |
| Veterans of Foreign Wars | 802-296-5168 |

Sincerely,

A handwritten signature in black ink, appearing to read "Matthew J. Mulcahy".

Matthew J. Mulcahy
Acting Medical Center Director

Bennington CBOC
186 North Street
Bennington, VT 05201
(802) 440-3300

Brattleboro CBOC
71 GSP Drive
Brattleboro, VT 05301
(802) 251-2200

Burlington CBOC
128 Lakeside Avenue
Burlington, VT 05401
(802) 657-7000

Littleton CBOC
264 Cottage Street
Littleton, NH 03561
(603) 575-6701

Rutland CBOC
232 West St
Rutland, VT 05701
(802) 772-2300

A MEMBER OF THE VA NEW ENGLAND HEALTHCARE SYSTEM
Visit us at our web site <http://www.vision1.med.va.gov/wrj/>

FOREST FIRE WARDEN AND STATE FOREST RANGER

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

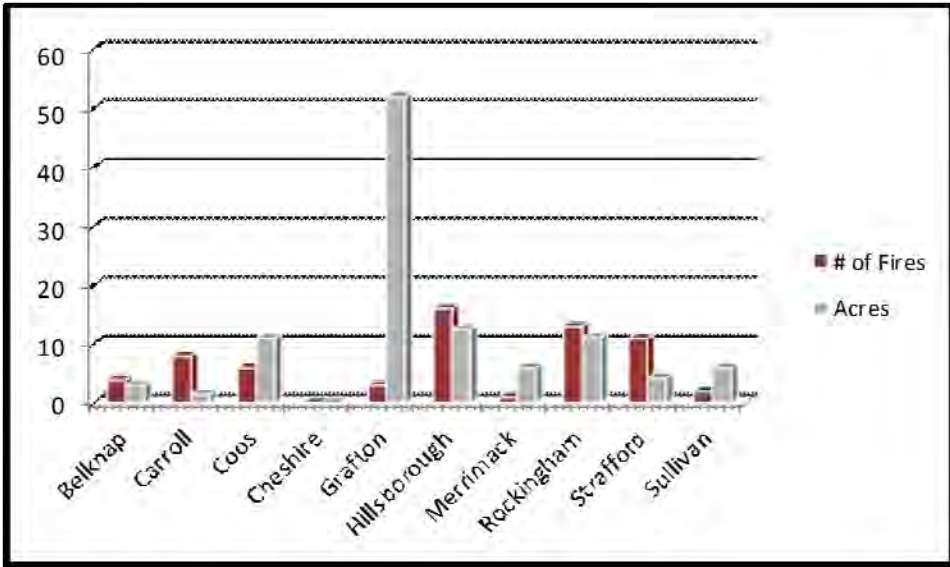
Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.



2017 FIRE STATISTICS

(All fires reported as of December 2017)



| CAUSES OF FIRES REPORTED (These numbers do not include the WMNF) | |
|--|----|
| Arson | 0 |
| Debris Burning | 7 |
| Campfire | 11 |
| Children | 1 |
| Smoking | 4 |
| Railroad | 0 |
| Equipment | 4 |
| Lightning | 0 |
| Misc. * | 37 |
| (*Misc.: power lines, fireworks, electric fences, etc.) | |

| HISTORICAL DATA | | |
|------------------------|-----------------|--------------|
| YEAR | NUMBER of FIRES | ACRES BURNED |
| 2017 | 64 | 107 |
| 2016 | 351 | 1090 |
| 2015 | 124 | 635 |
| 2014 | 112 | 72 |
| 2013 | 182 | 144 |
| 2012 | 318 | 206 |

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

KLS FOOD PANTRY

The mission of the KLS Community Food Pantry is to help meet the emergency and on-going food and household needs of people in the Kearsarge Lake Sunapee region who are experiencing financial hardship. The towns included in this outreach effort are: Andover, Bradford, Danbury, New London, Newbury, Salisbury, Springfield, Sunapee (including Georges Mills), Sutton, Warner, and Wilmot. The Food Pantry is a totally volunteer 501(c)(3) non-profit supported by local area individuals, businesses and organizations. We rely solely on donations and volunteers to provide this help to area families. The pantry does not receive any federal, state or local government funding, and has no paid staff.

LOCATION: The Food Pantry is located in the back of the First Baptist Church in New London in an accessible area and is open Wednesday evenings from 5:30–7:00 pm, and Saturday mornings from 10:00-11:30 am.

More than 125 volunteers from area towns assist families in the pantry, pick up donations at Hannaford, shop at local and regional supermarkets or the New Hampshire Food Bank and some warehouse clubs. They also inspect donations for safe food conditions, stock shelves, clean up, coordinate volunteer times, and call and remind volunteers of their upcoming assignment. A volunteer Board includes at-large members and representatives from area churches and prepares financial reports, creates policies and partnerships and seeks input from those served.

FOOD AND ITEMS USUALLY AVAILABLE AT THE FOOD PANTRY: The Food Pantry has many non-perishable staples such as cereal, soup, canned fruit and vegetables, canned chicken and tuna fish, juice, peanut butter, pasta and pasta sauce, and rice. In addition, and one of the things that makes this Food Pantry special, is that we also have meat, some fresh fruit and vegetables, dairy products such as milk, cheese, yogurt, often eggs, bread, paper goods such as toilet paper and paper towels, laundry and dish detergent, and diapers. Other special items are our “Snack Packs for Kids” with healthy snacks for the kids to take to school or eat when they get home.

CRUCIAL PARTNERSHIPS: We are extremely grateful to all the individual and organizational donations, volunteer time, **and the free use of space for the pantry donated by the First Baptist Church of New London. We could not provide these needed programs without such support.**

- **Hannaford:** Twice a week the Food Pantry is able to get fresh produce, meat, bread, pastry and some deli items from Hannaford Supermarket as part of the Feed America Fresh Rescue Program. This provides wonderful and healthful options for our pantry families. In addition, each year, Hannaford and the **New London Police Department** partner for a very successful “**Stuff-the Cruiser**” **food donation event.** This event brings in thousands of pounds of food and monetary donations to help keep our pantry stocked.
- **New Hampshire Food Bank and Our Lady of Fatima Catholic Church:** Our Lady of Fatima Loaves and Fishes makes regular donations to the New Hampshire Food Bank in an account for the Food Pantry. The New Hampshire Food Bank distributes food to local authorized pantries at deeply discounted prices, and sometimes for free. This partnership has helped us keep our pantry well stocked on a regular basis.
- **Colby-Sawyer College (CSC):** Under the Colby-Sawyer College Feed the Freezer program, volunteers package up meals of various sizes provided by the college’s food service, and distribute them to area food pantries. The meals are all prepared in the college’s commercial kitchen and include heating instructions. Our pantry families are very happy to have these additional entrees, which we give as a bonus item. We are very grateful for the support from the College and the students in the Feed the Freezer Club.

- **Benjamin F. Edwards Annual Shredding Event:** Benjamin Edwards shreds documents for the public once a year for free, asking only for a donation of food or money to the food pantry. The Food Pantry receives hundreds of pounds of food and a nice monetary contribution from this event to help keep our pantry stocked.
- **Special food drives from the Boy Scouts, Kearsarge Regional Schools (High School, Middle School and New London Elementary), Dead River Co., Clarke's Hardware, Lake Sunapee Bank, Auto Advisors in Springfield, Sunapee Board of Realtors, WNTK Radio, and local congregations.**

Outreach programs: One of our most important outreach efforts is our school nurse program. Each semester the Food Pantry provides area school nurses with snack foods and beverages such as crackers, fruit, string cheese, soups, granola bars, and ginger ale for children in need of extra nourishment during the school day. Under our Summer Meal Program, we also provide families with additional breakfast and lunch food items while the children are on vacation from school and not able to partake of the school reduced and free lunch and breakfast programs.

In addition, **children's books** are available for free on a year-round basis in the food pantry. Families are encouraged to take books for their children and the children are thrilled that they can keep the books. During the winter, we regularly provide warm mittens, hats, gloves, scarves, socks, coats and winter apparel for families. Before the school year begins, in coordination with the First Baptist Church, we make available backpacks for children so they have supplies for the upcoming school year.

2017 KLS Community Food Pantry Statistics

| Month | # of Meals Fed | # of People Fed | # of Households | # New Families Served |
|--------------|----------------|-----------------|-----------------|-----------------------|
| January | 2502 | 278 | 82 | 4 |
| February | 2331 | 259 | 84 | 3 |
| March | 2304 | 256 | 90 | 1 |
| April | 2061 | 229 | 78 | 5 |
| May | 2745 | 305 | 103 | 2 |
| June | 2259 | 251 | 86 | 6 |
| July | 2457 | 273 | 95 | 20 |
| August | 3051 | 349 | 116 | 10 |
| Sept. | 2925 | 325 | 110 | 17 |
| Oct. | 2700 | 300 | 100 | 5 |
| Nov. | 3141 | 349 | 106 | 21 |
| Dec. | 2808 | 312 | 87 | 18 |
| | | | | |
| Total | 31284 | 3486 | 1137 | 112 |

| <u>COMPOSITION OF FAMILIES BY SIZE:</u> | | <u>COMPOSITION OF FAMILIES BY AGE:</u> | |
|--|-----|---|-----|
| 1-2 Person Families | 49% | Children 18 & younger | 36% |
| 3-4 Person Families | 26% | Adults 18-59 | 49% |
| 5-11 Person Families | 25% | Seniors over 60 | 15% |

There were 72 visits to the Food Pantry by Sunapee Residents in 2017.

GRATITUDE: We are extremely grateful to the many individuals, businesses and civic groups who make this pantry a grassroots effort of neighbors reaching out to help neighbors. We would like to recognize these special groups for their generous donations to the Food Pantry: Auto Advisors, Avian Technologies, Barton Insurance Co., Benjamin F. Edwards & Co., Boy Scout Troop 71, Bucklin Farms, Camp Coniston, Christian Science Society, Church World Services, Clarke's Hardware, Colby-Sawyer Feed the Freezer Club, Country Houses- New London, Elkins Fish & Game Club, First Baptist Church, First Congregational Church of Wilmot, Hannaford Supermarket, Heidelberg Lodge IOOF, Kearsarge Area CROP Walk, Kearsarge Community Presbyterian Church, Kearsarge Regional Schools, Kearsarge Unitarian Universalist Fellowship, Lake Sunapee Bank, Mascoma Savings Bank, Morgan Hill Bookstore, Musterfield Farm, New London Inn-Coach House Restaurant, New London Police Dept. and New London Police Benevolent Society, New London Rotary Club, New London Service Organization, Our Lady of Fatima Catholic Church, Proctor Academy, St. Andrew's Episcopal Church of New London, Spring Ledge Farm, Sugar River Bank, Sunapee Region Board of Realtors, and Windy Hill School.

HOW TO DONATE:

- 1) Drop off non-perishable food such as canned fruit, soup, peanut butter and cereal at the First Baptist Church during office hours: Monday through Thursday from 8:00 am until 3:30 pm, and Fridays from 8:00 am until noon.
- 2) The Food Pantry is a 501(c)(3) public charity. Make a tax-deductible donation to "KLS Community Food Pantry," PO Box 536, New London, NH 03257.

Respectfully submitted,
Ginny Register, Co-Chair



LAKE SUNAPEE PROTECTIVE ASSOCIATION

It is easy to forget the normal, "every year" activities that LSPA does: water quality monitoring for which we now have 30 years of trending data; water testing at the LSPA lab, for 25 local lake and ponds; invasive monitoring, through which Lake Sunapee is the only lake to be rid of invasive milfoil; and also in 2017, saved from zebra mussels, removed from an entering boat's hull. LSPA also continues electrical maintenance on the lighthouses and free ecological education – expanded in 2017 for local schools, libraries, and for kids of all ages.

In 2017, LSPA collaborated and supported scientific research in and around Sunapee and maintained its buoy, which sends high frequency data to LSPA and to the world. That data is then used in many studies comparing Lake Sunapee with other lakes. LSPA also had projects with students: with Dartmouth engineering students to explore maximizing sediment basins' efficiency in collecting sediment; with Claremont students, to investigate the potential for using Seaperch underwater drones to look for aquatic invasives; with other groups from UNH and Dartmouth, to compare NASA satellite and drone remote sensing with on the ground water analysis. (This project continues into 2018.) LSPA is also supporting a "Human Natural Coupled Systems," an NSF project on the connections and effects of populations on natural resources. LSPA attended the GLEON (Global Lake Environmental Observation Network) conference in New York; as a "data supplier", it is important for LSPA to keep in touch with "data users".

The 2017 Love Your Lake Day and Antique Boat Parade were great successes, combining science with music, ice cream, live animals and fun! The summer saw new programs and exhibits – the caterpillar lab was a big hit! As was the Full Moon Cruise, although that event met with frightening weather and had to be rescheduled for the first time ever.

In the fall, LSPA held a Watershed Ecology Institute for local teachers, at which they learned about water and watershed ecology. The Watershed Discovery Day held by LSPA at Mt. Sunapee for all the local fifth graders was again a wonderful day, packed with learning activities. It takes about 40 volunteers to hold that event!

Lastly, the Fish & Game boat ramp project proposed for the Wild Goose in Newbury, had a wild ride, with the legislature declining to fund it, and the Governor supporting that decision, and subsequently creating a Sunapee Access Commission. LSPA and the Town of Newbury, the other watershed towns, and our legislators have, with much effort and testimony, insured that all decision makers and leaders know the serious detriments of that project. This issue, too, will continue in 2018.

2017 was a year full of exciting activities and LSPA looks forward to a successful 2018! LSPA is a member-supported non-profit and we appreciate all our members, volunteers, and the town for their unfailing support!

Respectfully submitted,
June Fichter, Executive Director, LSPA



It's all about the water!

LAKE SUNAPEE REGION VNA & HOSPICE



Lake Sunapee Region VNA & HOSPICE

Dear Friends:

On behalf of the staff and volunteers of Lake Sunapee Region VNA & Hospice (LSRVNA), thank you for the opportunity to provide home health and hospice services, personal care and community health programs in Sunapee. Our core Mission to provide care for individuals and families in home and community settings and enable people to stay in their homes for as long as possible has not wavered even as health care continues to change and become more complex. We are currently in the final stages of our 2017 Community Health Needs Assessment, a vital process that helps us identify and have an impact on some of the most pressing health care needs of our region. Our Board of Directors remains committed, to the best of our ability, to serve those in need regardless of insurance coverage or financial circumstances. I am proud to report that, for the 12-month period ending September 30, 2017, LSRVNA served Sunapee residents in the following ways:

- Provided over 4,700 hours of nursing, therapy and in-home supportive care to residents;
- Provided free or reduced fee in-home nursing, therapy and social work visits to residents. Visits were also provided under various Medicaid programs (NH Medicaid reimburses at less than 60% of visit costs);
- Residents received visits through our hospice program and were able to live their life as they wished at home. Their families are provided 14 months of bereavement support and counseling after the death of their loved, at no cost;
- Residents utilized our foot care, flu and blood pressure clinics as well as parent child, bereavement and other support groups.

Our talented staff are dedicated not only to individual health and well-being, but to fostering community support and involvement which empowers residents to help their friends and neighbors. Please do not hesitate to contact me if there is any way we may be of service to you, your loved ones or your Town's residents. Our vision to be the leading provider of home care services in the region, to be the best place to work and volunteer, and to remain an adaptive and enduring presence is only possible with support and confidence such as yours. Thank you.

Sincerely,
Jim Culhane
President & CEO

NEW LONDON HOSPITAL

In 2017, New London Hospital (NLH) continued to offer a broad array of local health care services, serving 15 towns, including Sunapee.

We were pleased to welcome the following new providers to our medical staff: Nicholas Gorham, MD, Emergency Department; John Malcom, MD, Family Medicine; Ashley Warner, MD, Family Medicine; Rebecca Wood, MD, Internal Medicine. Services from Dartmouth-Hitchcock providers were added as needed to supplement the work of our NLH-employed providers including the addition of Lawrence Dagrosa, MD, Urology; James Dolan, DMP, Podiatry (also seeing patients in Newport); Bert Fichman, MD, Pain Management; Timothy Lin, MD, Orthopaedics; Sarah Seo, MD, Otolaryngology. And three general surgeons: Michael Paul, MD, Herman Sigbjamaron, MD and Lauren Wilson, MD. In addition, we welcomed two new students from the University of New England College of Osteopathic Medicine to complete their third-year of clinical training at NLH and our Newport Health Center (NHC).

These appointments and recognitions were received by our organization and its leaders in 2017:

- New London Hospital and the community of New London were recognized for attaining the "NH HeartSafe Community" status by the New Hampshire Department of Safety and the American Heart Association.
- Catherine Bardier, NLH Wellness and Community Health Director was appointed to serve on the Governor's Council on Physical Activity and Health known as NH Moves.
- For a second consecutive year, NLH achieved Gold level recognition from the American Heart Association for taking significant steps to build a culture of health in the workplace.
- The Radiology department was re-designated a Diagnostic Imaging Center of Excellence™ (DICOE) by the American College of Radiology (ACR). NLH remains the only hospital in New Hampshire and one of 296 facilities in the country to achieve the DICOE. This distinction was first awarded to NLH in 2014.
- The Baker Memorial Laboratory at NLH achieved reaccreditation from the College of American Pathologists. The accreditation programs are based on rigorous accreditation requirements that help laboratories achieve the highest standards of excellence, and positively impact patient care.
- NLH welcomed Shari Bostwick to her new role as Vice President of Human Resources, Lisa Cohen, CPA, to her new role as Chief Financial Officer, and Barbara Mahar to her new role as Vice President of the New London Hospital Medical Group

We again hosted many community and fundraising events, most notably:

- The 93rd annual Hospital Days celebration brought nearly a full week of events to New London for the enjoyment of all in our region, concluding with the 34th annual Triathlon.
- Our 14th Annual Golf Invitational was held at Montcalm Golf Club in Enfield, raising more than \$30,000 to support the NLH mission to deliver high quality, compassionate care to thousands of patients in our communities.
- We held our 12th Annual Benefit fundraiser at the Newport Opera House raising funds in support of lifesaving emergency medical equipment for both NLH and NHC.
- The fourth annual John H. Ohler, MD Community Health Lecture was presented at Colby-Sawyer College by H. Gilbert Welch MD, MPH Professor of Medicine for the Dartmouth Institute for Health Policy & Clinical Practice, who spoke on *Less Medicine, More Health - 7 Assumptions that Drive too much Medical Care*.

Other significant happenings throughout the year included:

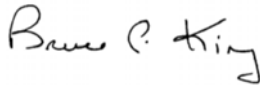
- Celebrating the one year anniversary of the opening of the new Newport Health Center.
- NLH and members of the community came together for the grand opening of the Hospital Community Trail, a one-mile trail with entrances connected to the hospital parking lot.
- In partnership with the Town of New London, NLH's Wellness Connection was awarded sunscreen dispensers from the Melanoma Foundation of New England.
- The first Healthy Weight and Wellness series began at Newport Health Center. During the year five sessions were held and 75 residents from 17 towns benefited from this free program including Sunapee.
- Through a generous donation from the Sparks Family of New London, NLH acquired a Baldwin Grand Piano allowing the hospital to create a performing arts program to further promote health and well-being.

We concluded fiscal year 2017 with an operating loss, partially offset by charitable gifts and investment income.

As 2017 came to a close, we found ourselves saying farewell to two physicians as they retired after more than eight decades of combined service. Dr. Jack Kirk and Dr. Stephen Jordan have played a vital role in the advancement of health care delivery and have set a new standard for younger physicians to reach for as they care for future generations. We will be honoring these beloved doctors in the spring of 2018 with a farewell celebration.

We also look forward to commemorating New London Hospital's centennial anniversary in 2018 and celebrating all who have made the past 100 years possible. Thank you to Town residents, families and guests who chose to receive care from us in 2017, as well as volunteers, generous donors, dedicated staff, and all others from Sunapee who supported our mission in the past year.

Respectfully Submitted,



Bruce P. King
President and CEO, New London Hospital



STATE HOUSE REPRESENTATIVE, SUE GOTTLING



The primary focus of the first year of a biennium is crafting a budget for the next two years. For the first time, the House was unable to pass a budget sending that responsibility over to the Senate. Obviously, the budget primarily reflects the outlook of the Senate! The budget continued previously enacted and some new business tax cuts. As a member of the Ways and Means Committee (Revenue), it has been eye-opening to discover how many methods are proposed to reduce revenues to the state through special tax cuts and a myriad of tax credits. Thankfully, the Committee has a bipartisan sense of responsibility to preserve the state's ability to provide needed services. As a result, many Ways and Means legislative recommendations are unanimous.

As usual, the House had a casino bill in front of it and, as usual, the bill went down to defeat - or indefinite postponement which is a kinder variety of defeat. Other gambling issues, however, were rampant. Most interesting was allowing Keno to be installed in restaurants and bars if a town votes in favor of it. Proceeds from Keno are to be shared by all communities to pay for the remaining costs of full-day Kindergarten as the budget covered only a portion. Locally, Claremont and Franklin are interested in opening their businesses to Keno. The last Lottery Commission report on income from Keno was rosy.

There were many retained bills that were voted on at the beginning of the 2018 session after extensive study during the summer and fall. SB 193 has been a source of heated argument over its proposal to divert public money into a privately-run scholarship company authorized to use the funds to pay fees for students entering private or parochial schools or for home schooling. The bill passed the House Education Committee and the full House. It is now in front of the Finance Committee where the short and long term financial implications of the bill are under examination.

The most important and interesting bills before my other Committee, Resources, Recreation and Development, highlighted the concern of citizens on the seacoast and in Merrimack County over the emergence of what seems to be childhood cancer clusters and the contamination of wells from arsenic and PFOs. The legislation calls on the Department of Environmental Services to reevaluate their standards for these "emerging contaminants" and force companies to clean up the damage and refrain from any further damage. The House approved a modest approach to these concerns. Other environmental issues approved were prevention of lead poisoning in children through early blood testing, an issue where Claremont has been a leader, and retaining our state's commitment to fostering green energy.

A final challenge to the legislature this year will be whether or not to reauthorize the New Hampshire Health Protection Plan, our unique approach to Medicaid Expansion. Our local hospitals fully support continuing this plan as it reduces emergency room use and offers help for citizens suffering from addiction, especially to opioids. The opioid epidemic, while leveling off, remains an unresolved public health problem.

Thank you for the opportunity to participate in state government as your local representative. Don't hesitate to call or email with your concerns, comments and/or advice!

SUNAPEE GARDENERS

The season began with our April meeting. The various gardens in Sunapee and Georges Mills were planned and the order was placed with Robert's Greenhouse with pick up at the end of May. Planting took place in the beginning of June. Despite the tearing up of the Memorial Garden earlier in the Spring for repairs needed by the town. The gardens did well considering the very wet start and the unusually cool August.

In July, the gardeners marched in the annual parade. In August we held the Memorial Garden ceremony at the gazebo. This is in memory of loved ones and also to remember those who have made donations to help maintain and purchase flowers for the Memorial garden. This garden is located in Sunapee Harbor at the front of the parking lot by the boat ramp. People who would like to make a donation to the Memorial garden fund can obtain a donation form at the town offices. In the Summer a sign with the list of donors is placed in Garden.

In October we cleaned up the gardens and made them ready for Winter. Greening of the harbor was done before Thanksgiving. Greens were donated by Sunapee Harbor Riverway, thank you Riverway. The bows were added after Thanksgiving. The Information Booth was decorated like a gingerbread house, thank you Richard Hanssen. Most of the garden meeting are held at Abbott Library with guest speakers and the public is invited to attend. We wish to thank the town and all the people who support our efforts to keep Sunapee blooming and beautiful.

If you would like to join the Sunapee Gardeners please contact the following.

Stephanie DeAugustinis at sassy102@myfairpoint.net or PO Box 189 Sunapee, NH 03782 (head gardener)

Betsy Lyons at eklyonsco@gmail.com or PO Box 873 Sunapee, NH 03782 (chairperson)

Muriel Bergeron, Secretary/Treasurer

Respectfully submitted.

Stephanie DeAugustinis and Betsy Lyons



SUNAPEE HISTORICAL SOCIETY

2017 was an exciting year for the Sunapee Historical Society! In July, we were pleased to enter into a lease/purchase agreement with the town for the Old Abbott Library and by December, we were proud to open there the Sunapee Archives housing many delicate items in our collection and featuring displays about Sunapee's rich history. We are open on Monday afternoons from 1:00 to 4:00 as well as by appointment, and we hope you will visit soon and often!

Under the terms of the agreement, we lease the main floor of the building from the town while we raise funds for its purchase. We are on track to complete the purchase by summer of 2018—in time for the town's 250th celebration and well within the two-year limit established by the agreement. Fundraising will continue to ensure sufficient funds for needed building improvements, furnishings, equipment, and reserves. Our thanks go to all of you who have expressed support and donated to the cause. We couldn't do it without you.



When our lease commenced in August, we set out to make some modest improvements at the Old Abbott Library including trimming foundation plantings, painting walls, rejuvenating woodwork, and refinishing floors. By November, we were able to start moving documents and delicate artifacts from the unheated museum to the Archives, and in December, we proudly held two open houses. The space is now a bright and welcoming area where people can come to learn about Sunapee's history. Thanks to all our volunteers who made this happen.

The Museum received attention as well with a new office door, a new window opening for the museum, concrete slab sealing, exterior wall repairs, and a repaved entrance. Thanks go to Greg Young, Ron Hand, Tony Bergeron, and Sandy Alexander for their carpentry skills.

We held several fundraisers during 2017:

- Our annual history cruise was sold out twice. We continued our route around the shore of the lake, covering Georges Mills, Herrick Cove, and Sunset Shores. For the 2018 summer we will highlight historical lake shore development at Hastings Landing, Soo-Nipi, and Blodgett's Landing. Thanks to Barbara Chalmers, Midge Eliassen, and Nancy Dutton for their research and narration.
- At the Dexter's Inn Tent we held an Archives fundraiser, the Billy B. Van Gala, to celebrate the life of this George's Mills and Newport vaudevillian, silent movie maker, entrepreneur, philanthropist, and radio personality. Thanks to Dean Stetson and Jayna Hooper from the Newport Historical Society for their dramatization of Van's life, to John Tariot for showing the newly found 1915 Van film *Where Are Your Husbands?* and to everyone who made the evening possible.
- Aerosmith History Day, featuring Jonathan Robinson's extensive collection of all things Aerosmith, filled the museum with thousands of pieces of memorabilia from the band's six decades of fame, debuted Robinson's "Aerosmith Family Tree" tracing the history of the band, and brought more than 500 visitors to the museum in one day!
- In August, Louis Edmonds provided old-time steamboat rides around the harbor.
- During Columbus Day weekend, we once again teamed up with the Sunapee Heritage Alliance for a "Treasures from the Attic" sale at the Livery in Sunapee Harbor.

During the summer, folks enjoyed several Thursday night museum programs:

- *Billy B. Van in Georges Mills*, focusing on Van's life in our town. Thanks to Paul Rheingold.
- *Diving in Lake Sunapee* presented by Wayne and Judy LaPorte.
- *About the New Hampshire Boat Museum* with its executive director, Lisa Simpson Lutts.
- *Pleasure Boating on Sunapee*, an illustrated talk about the evolution of sailboats, steam launches, outboards and speed boats on Lake Sunapee by Barbara Chalmers.

As usual, our 1928 road roller led the 4th of July parade with Fred Gallup at the wheel. And as always, our grateful thanks go out to all our docents -- without their help, we couldn't open the museum as often as we do.

We were saddened in 2017 by the loss of several good friends including Bev Cutts, long-time board member and secretary, Susan Vigneault, a new board member, and Alice Josephs, a docent. Their passion for Sunapee, wit, and energy are missed!

We look forward to a busy 2018, the beginning of a new chapter for the Sunapee Historical Society with our new Archives, and know we face lots to do. All are welcome to pitch in; together we will

Preserve the past to enrich the future!

Respectfully submitted,
Becky Fitts Rylander, President

Officers:

Barbara Chalmers, Vice President
Lela Emery, Treasurer
Lois Gould, Secretary

Directors:

Sandy Alexander, Ron Garceau, Ron Hand, Lucy Mueller Young

Website: SunapeeHistoricalSociety.org

Email: SunapeeHistory@gmail.com

Phone: 603.763.9872



SUNAPEE-RAGGED-KEARSARGE GREENWAY



The Sunapee-Ragged-Kearsarge Greenway Coalition was founded in 1993 to promote hiking and land conservation in our area. The coalition has pieced together a 75 mile hiking trail, known as the SRK Greenway, which forms a loop that links the regions three most prominent peaks: Mt. Sunapee, Ragged Mountain, and Mt. Kearsarge. Much of the trail passes over private property and would not exist without the generosity of many landowners, including several in the town of Sunapee. Thank you to all of these landowners.

The SRKG Coalition is a community based, all-volunteer organization governed by an active Board of Directors. The Board oversees trail maintenance work, publishes a newsletter, and maintains a website (www.srkg.org).

The website has maps of the entire 75 mile SRK Greenway. Also on the website are a schedule of hikes sponsored by the organization, a calendar of events, landowner information, membership information, and links to other hiking trails in New Hampshire. There is a map of the entire trail and a guide book. Both are available for purchase on our website and at selected locations around the area.

In Sunapee, from the south, the trail goes from the Webb Forest on Harding Hill Road, north to Hells Corner, then North to Tilton Park and the town offices. The next section winds up past the elementary school, to Sargent Road, North Road, Hilltop Road and finally North Road to its end in a class VI road that continues on to the Springfield section of the trail.

Hiking trails are an important feature of the region's tourist economy and an important benefit to the community. Preserving and maintaining a Green Corridor in Sunapee and the surrounding towns has an enormous impact with its associated recreational, economic, and health benefits. SRK Greenway representatives meet regularly with town boards, local land preservations groups (conservation commissions, Ausbon Sargent Land Preservation Trust, Society for the Preservation of New Hampshire Forests), the Mount Sunapee State Park Advisory Committee and Mount Sunapee Resort, the New Hampshire Trails Bureau and the Statewide Trails Advisory Committee.

Tim Eliassen
Sunapee representative, SRKG Board of Directors.

SUNAPEE SENIORS

The Sunapee Seniors organization is open to all Sunapee and surrounding town residents who are 55 years of age or older. Meetings are held on the second and fourth Mondays, unless it falls on a holiday, from September until June. All meetings are held at the Lake Sunapee Methodist Church, starting at noon with lunch, followed by a program.

The group usually takes two bus trips per year, Spring and Fall. In the spring we took local trips to tour Springledge Farm and the Ice House Museum, both in New London. We had lunch at area restaurants. Our trip in October was to Hildene (home of Robert Todd Lincoln) in Manchester, VT. The group toured the home, Pullman car, and farm area, as well as enjoyed a catered lunch.

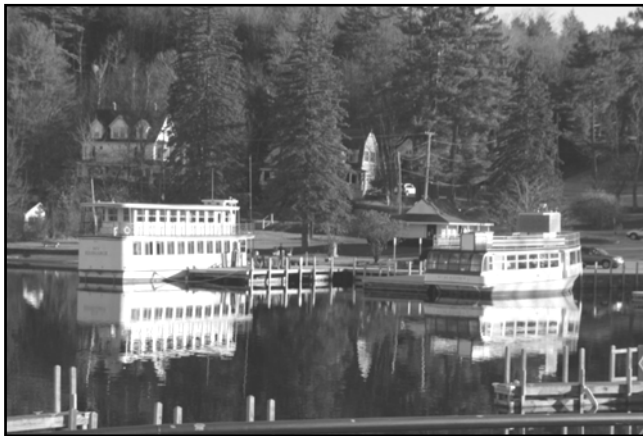
This year Police Chief David Cahill presented ideas for fraud safety. Fire Chief Daniel Ruggles explained smoke detectors and fire safety. In January, we were entertained by the Time Travelers singers. A Valentine's luncheon was held in February. Also in February, town officials were invited to explain their budgets. In March, the kindergarten and first grade students sang St. Patrick's Day songs for the Seniors. In April, Calvin Knickerbocker gave a presentation on Using the Media to Support the War Effort on the Home Front during World War II (NH Humanities Program). At our May meeting, Mindy Atwood from the Abbott Library spoke to the Seniors, answered questions, and took a survey of our library needs. In June, we held a yard sale and had our annual picnic. In September, we had an organizational meeting, as well as a Flu Clinic given by the Lake Sunapee Visiting Nurse Association. In November, our program was a presentation on Baby Loons by Kittie Wilson. A Christmas luncheon was held at The Old Courthouse in December.

This summer, the Seniors joined with the Abbott Library to cosponsor a book presentation by author Judith Schiess Avila about the WWII Code Talkers.

Many of our members are active in other town organizations such as the Garden Club and Historical Museum. Seniors staff and serve in the Town Thrift Shop which is now located in the basement of the Old Abbott Library. It is open Tuesday 2:00—4:00, Thursday 5:00—7:00, and Saturday 10:00—12:00. We are always looking for volunteers to help with spring clothing donations and general staffing. The profits are returned to various town organizations, as well as scholarships to Sunapee High School students.

If you wish for additional information, please contact Bryan Trainor at 763-4710.

Respectfully submitted,
Bryan Trainor, President



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

Serving 27 communities in Grafton, Sullivan and Merrimack Counties since 1963, the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) has been providing professional planning assistance to municipal boards, along with inter-municipal planning, liaison between local and state/federal agencies, and assistance on development, public health, and environmental issues.

In 2017 UVLSRPC welcomed new Executive Director Steven Schneider, and said goodbye to Interim Director Jonathan Edwards. We appreciated his contributions, and we do miss him.

Highlights of our work and accomplishments in 2017 include:

- Responded to more than 150 requests from our towns and cities for technical assistance.
- Provided Household Hazardous Waste Collections that served approximately 1,000 households.
- Worked with Sullivan County on developing an Economic Development Profile.
- Established a regional Brownfields identification, assessment, and remediation planning program.
- Trained local staff about environmentally responsible transfer station practices.
- Conducted eleven school chemical site evaluations.
- Assisted school districts with green cleaning practices.
- Assisted communities in updating their Local Hazard Mitigation Plans and Local Emergency Operations Plans.
- Worked on and help develop the 2019-2028 Ten-Year Transportation Improvement Plan.
- Helped to identify transit and paratransit issues in Sullivan County, to restore needed mobility services, and to coordinate planning for improved public and human services transportation.
- Conducted more than 110 traffic counts across the region.
- Helped Claremont with digitizing their storm water system and created a distinct GIS layer.
- Assisted Lebanon, Hanover, and Advance Transit with public transit signal prioritization analysis.
- Provided assistance to Enfield Shaker Village and Lake Sunapee Scenic Byway committees.
- Provided Circuit Rider planning staff assistance to Orford, Springfield, Claremont, Wilmot, and New London.
- Assisted on the Wilmot Master Plan with completion of the Community Survey.
- Assisted on the Unity Master Plan.
- Helped Planning Boards to evaluate Projects of Regional Impact.
- Provided administrative and staffing assistance to the Connecticut River Joint Commissions.

Our goals for 2018 include developing a comprehensive regional housing needs assessment, facilitate workforce development training, help our region become age friendly, and establish a non-profit to support regional planning efforts.

Please contact us at (603) 448-1680 or sschneider@uvlsrpc.org, to share your thoughts and suggestions.

It is a pleasure to serve the municipalities of this region. Thank you for your support over the decades.

Steven Schneider

**BIRTHS REGISTERED IN THE TOWN OF SUNAPEE
JANUARY 1 THROUGH DECEMBER 31, 2017**

| DATE | CHILD | FATHER / PARTNER | MOTHER | PLACE |
|-------------|-----------------------------------|-----------------------------|------------------------|--------------|
| Feb 6 | Carter David Fenton | Timothy Fenton | Lacey Fenton | Lebanon |
| Feb 6 | Colton Peter Fenton | Timothy Fenton | Lacey Fenton | Lebanon |
| Feb 14 | Bear Freedom Chute | Eric Chute II | Jessica Chute | Lebanon |
| March 25 | Ryker Patrick Antworth | Peter Antworth | Statia Nesin | Lebanon |
| April 1 | Summit Ophelia Schneider | Derrick Schneider | Khara Hesselton Benoit | Lebanon |
| April 28 | Brysen Edward Heino | Brian Heino | Samantha Heino | Lebanon |
| May 5 | Ryan Bishop Robinson | Michael Robinson | Meredith Vickery | Concord |
| May 19 | Madeline Joy Sweet | Isaac Sweet | Julia Sweet | Lebanon |
| May 29 | Jacob John Coffey | Dennis Coffey | Alysse Coffey | Lebanon |
| June 1 | Isaac Dawes Hughlock | Blake Hughlock | Amanda Hughlock | Lebanon |
| July 3 | Audrey Grace Jackson | Jacob Jackson | Rebekah Jackson | Lebanon |
| July 4 | Kevin John Callanan Jr | Kevin Callanan | Marybeth Callanan | Lebanon |
| July 24 | James Justus Monroe | Joshua Monroe | Emily Monroe | Lebanon |
| Aug 5 | Annabelle Elizabeth Marie Newcomb | Ryan Newcomb | Danielle Newcomb | Lebanon |
| Sept 10 | Ezra Isaac Heinzen | Daniel Heinzen | Monica Heinzen | Lebanon |
| Sept 18 | Katherine Barrett Dupere | Chad Dupere | Caroline Dupere | Lebanon |
| Nov 17 | Jonathan Robert Bailey | David Bailey | Nicole Bailey | Lebanon |
| Nov 17 | Elora Grace Bailey | David Bailey | Nicole Bailey | Lebanon |
| Nov 26 | Cole Michael Sevigny | Timothy Sevigny | Emily Sevigny | Concord |
| Nov 27 | Brooklyn Grace Engerman | Caleb Engerman | Kaitlyn Earthrowl | Lebanon |
| Nov 28 | Adalynn Rose Johnson | Robert Johnson | Calla Hoage | Lebanon |
| Dec 23 | George Hernandez | | Brianna Young | Concord |

I hereby certify the above to be correct to the best of my knowledge and belief.

Respectfully submitted,
Betty H. Ramspott, Town Clerk & Tax Collector

**DEATHS REGISTERED IN THE TOWN OF SUNAPEE
JANUARY 1 THROUGH DECEMBER 31, 2017**

| DATE | NAME | PLACE | FATHER | MOTHER |
|-------------|--------------------|---------------|-------------------|--------------------|
| Jan 1 | Richard Dulude | Georges Mills | Joseph Dulude | Anna Lenz |
| Jan 7 | Alan Jones | Lebanon | Adrian Jones | Marguerite Hackett |
| Jan 15 | Dorothy Wicksman | Holderness | Harold Sarmiento | Gladys Munson |
| Feb 13 | Barbara Akers | New London | Kenneth Cross | Abbie Merifield |
| Feb 14 | Carol Twyon | Unity | Gerrit Oldenbrook | Martha Burke |
| March 17 | Margaret Touchette | Unity | John Holmes | Estabell Braley |
| March 21 | Robin St Denis | Lebanon | Joseph St Denis | Betty Cavers |
| March 23 | Ruth Leavitt | Sunapee | Carlton Bradford | Beatrice Frost |
| April 2 | Elaine Bernier | Sunapee | Joseph Stepanon | Eunice McGuire |
| April 14 | Helen Jensen | Georges Mills | Harry Turner | Agnes Slimmon |
| April 25 | Natalie Loomis | Georges Mills | Jacob High | Ruth Tuttle |
| April 28 | Mildred Hayward | Georges Mills | Georges Burnes | Bertha Taylor |
| May 14 | Lois Ritchie | Claremont | Roy Bell | Emily Wilson |
| June 13 | Stanley Kendall | Claremont | Charles Kendall | Gertrude Roberts |
| June 14 | George Rice | Newport | John Rice | Eunice Robinson |
| June 23 | Elizabeth Webb | Georges Mills | Henry Thomas | Emily Weeks |
| June 26 | Marylou Wiggins | Newport | Dixon Davis | Mary Jane Muzeroll |
| July 5 | John Wilson | Georges Mills | Edwin Wilson, II | Alma Flynn |
| July 7 | Harold Moller, Jr | Lebanon | Harold Moller, Sr | Olive Bailey |
| Aug 14 | Hugh Collins | Claremont | Henry Collins | Lillian Serviss |
| Aug 14 | Mary Winters | Lebanon | Hiram Snowden | Helen Magnussen |
| Aug 16 | John Stearns | New London | Malcolm Stearns | Annis Kendall |
| Aug 19 | Francis Fontaine | Sunapee | Simeon Fontaine | Etta Howe |
| Sept 11 | Beverly Cutts | New London | Byron Jones | Bertha Stearns |
| Oct 6 | Paul Moore, Jr | Sunapee | Paul Moore, Sr | Elizabeth Tremblay |
| Nov 3 | George Beaudoin | Sunapee | Lionel Beaudoin | Florida Jusseaume |
| Nov 12 | Susan Vigneault | Sunapee | Arthur Smith | Marylou Davis |
| Nov 17 | Karen Atwood | Sunapee | Leonard Johnson | Helen Goodale |
| Dec 1 | Betty Halsted | New London | Unknown | Lorna Nilsen |

I hereby certify the above to be correct to the best of my knowledge and belief.

Respectfully submitted,
Betty H. Ramspott, Town Clerk & Tax Collector

**MARRIAGES REGISTERED IN THE TOWN OF SUNAPEE
JANUARY 1 THROUGH DECEMBER 31, 2017**

| DATE | GROOM/BRIDE | RESIDENCE | GROOM/BRIDE | RESIDENCE |
|-------------|---------------------|--------------------|--------------------|--------------------|
| Feb 24 | Joseph Austria | Sunapee | Todd A Brown | Sunapee |
| March 30 | Robert A Collins | Newport | Cheryl L Dodge | Newport |
| May 4 | Elizabeth Laliberte | Georges Mills | Yari A McKeon | Georges Mills |
| May 7 | Zachary C Hof | Georges Mills | Courtney M Donnell | Georges Mills |
| June 10 | Kyle W Currier | Claremont | Samantha C Curtiss | Claremont |
| June 10 | Alexander S Elder | Charleston, SC | Chloe S Fleming | Charleston, SC |
| June 17 | Joseph A Muller | Bozeman, MT | Amanda B Britton | Bozeman, MT |
| June 22 | Fredrik E Peyron | Newport | Diane B Joseph | Sunapee |
| June 29 | Scott A MacNamee | Sunapee | Kelsey H Hardy | Sunapee |
| July 1 | Mark W McLean | Sunapee | Katherine M Powers | Sunapee |
| July 2 | Joshua M Trow | Sunapee | Melissa C Ferrigno | Sunapee |
| July 8 | Alan D Fortunate | Watertown, MA | Jessica M Cox | Watertown, MA |
| July 15 | Tyler J Kavanagh | Olympic Valley, CA | Jennifer Morrison | Olympic Valley, CA |
| Aug 19 | Derek C Abbott | Sunapee | Brittany A Hamel | Sunapee |
| Aug 26 | Michael J Catsam | Winooski, VT | Chelsy L Jenkins | Winooski, VT |
| Sept 2 | Michael F D'Ambra | Providence, RI | Lauren E Tracey | Providence, RI |
| Sept 2 | Jeffrey M Snider | San Diego, CA | Meredyth V Bond | San Diego, CA |
| Sept 3 | Paul A Bodwell | Sanford, ME | Christina M Muder | Sanford, ME |
| Sept 16 | Benjamin M Owens | Louisville, KY | Kaitlyn G Soligan | Louisville, KY |
| Sept 23 | Deniz Karakoyunlu | Somerville, MA | Sarah D Groves | Somerville, MA |
| Sept 24 | Paul S Howe | Newport | Natasha M Osborne | Newport |
| Sept 28 | Jeramia A Nash | Sunapee | Nichole J Nash | Sunapee |
| Oct 7 | Leander F Chute | Sunapee | Pamela C Elder | Newport |
| Oct 7 | Bradley J Preston | Grantham | Natasha L Loza | Grantham |

I hereby certify the above to be correct to the best of my knowledge and belief.

Respectfully submitted,
Betty H. Ramspott, Town Clerk & Tax Collector

NOTES

TOWN OF SUNAPEE DIRECTORY

| | | |
|--|-----------------|---------------------|
| ABBOTT LIBRARY | 763-5513 | 763-8765-FAX |
| Mon/Wed: 9:00-8:00; Thurs/Fri: 9:00-6:00; Sat: 9:00-1:00 | | |
| FIRE DEPARTMENT NON-EMERGENCY | 763-5770 | 763-7358-FAX |
| HIGHWAY DEPARTMENT | 763-5060 | 763-4337-FAX |
| PLANNING OFFICE | 763-3194 | 763-4925-FAX |
| Monthly: Second Thursday afternoon by appointment | | |
| POLICE DEPARTMENT NON-EMERGENCY | 763-5555 | 763-4771-FAX |
| RECREATION DEPARTMENT | 763-2212 | 763-4925-FAX |
| SAU #85 OFFICE | 763-4627 | 763-4718-FAX |
| SELECTMEN'S OFFICE | 763-2212 | 763-4925-FAX |
| Mon/Tues/Thurs/Fri: 8:00-5:00; Wed: 8:00-1:00 | | |
| SUNAPEE CENTRAL ELEMENTARY | 763-5675 | 763-9627-FAX |
| SUNAPEE MIDDLE HIGH | 763-5615 | 763-3055-FAX |
| THRIFT STORE | | |
| Tues: 2:00-4:00; Thurs: 5:00-7:00; Sat: 10:00-12:00 | | |
| TOWN CLERK / TAX COLLECTOR | 763-2449 | 763-4608-FAX |
| Mon/Tues/Thurs/Fri: 8:00-4:30; Wed: 8:00-12:30; 2nd & 4th Sat: 9:00-11:30 | | |
| TRANSFER STATION | 763-4614 | |
| Mon/Thurs/Fri/Sat: 8:00-4:15; Sun: 8:00-11:45 | | |
| WATER & SEWER DEPARTMENT | 763-2115 | 763-2271-FAX |
| Mon/Tues/Thurs/Fri: 8:00-4:30; Wed: 8:00-1:00 | | |
| WELCOME CENTER | | |
| Memorial Day-June: Sat/Sun: 10:00-5:00; July-Labor Day: Daily: 10:00-5:00 Labor Day-Columbus Day: Sat/Sun: 10:00-5:00 | | |
| WELFARE OFFICE | 763-2212 | 763-4925-FAX |
| Sunapee Hours: Wed: 9:00—12:00 | | |
| ZONING OFFICE | 763-3194 | 763-4925-FAX |
| Thurs: 8:00—4:00; Fri: 8:00—4:00 | | |

DIAL 911 FOR EMERGENCIES

A graphic of a rolled-up scroll with a brown, parchment-like texture. The scroll is unrolled in the middle, revealing text. The scroll is set against a light beige background.

HEAR YE! HEAR YE!

**ANNUAL MEETING FOR THE ELECTION
OF TOWN AND SCHOOL OFFICERS
AND
BALLOT VOTING ON THE WARRANT ARTICLES
FOR TOWN AND SCHOOL BUDGETS**

**POLLS ARE OPEN 8:00 AM TO 7:00 PM
TUESDAY, MARCH 13, 2018
AT THE
SHERBURNE GYMNASIUM ON ROUTE 11**