

TOWN OF RAYMOND NEW HAMPSHIRE



2016 ANNUAL REPORT



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2016 Annual Report Dedication



The Board of Selectmen are honored to dedicate this year's 2016 Annual Report to a devoted Raymond resident. The Honorable Franklin Bishop's dedication and commitment to the Town of Raymond will be missed.

The Honorable Franklin C. Bishop (Frank) passed away on November 24, 2016. He was 84 years old. Frank was born Kingston, NH, but considered Raymond his home, where he lived his adult life. Frank joined the United States Air Force in 1950 and proudly served his country for ten years and four months during the Korean Conflict.

Frank was an active member of the American Legion Hurd Welch Post 90 in Raymond and a life time member of the Raymond VFW and Masonic Lodge in Concord. He was proud of his military service and supported all veteran groups. He was honored by the Raymond Area Rotary Club with a "Service Above Self" award.

Frank was a proud self-educated man from a working man's background. He was a keen supporter for the underdog and advocate for the common man. He dedicated his life to community service. He served for eighteen years in the New Hampshire House Representatives and was known as the "Peoples Rep". He was a Selectman for the Town for eight years and was instrumental in raising the funds necessary to restore the civil war monument that stands on the town common. He supported the Raymond band and worked to secure the necessary funds to purchase new uniforms.



The projects that he was proudest of was his involvement in the installation and service connection of Town water to residents located on Prescott Road near the transfer station. These private wells were impacted by the effects of the transfer station. Frank also played a major role in drafting and creating the specific legislation that enabled the Town of Raymond to address the boundary disputes associated with the Green Hill neighborhood. During his tenure in the House of Representatives he was a passionate advocate for his home town.



Frank was very fond of the civic celebration and parades that are recognized here in Raymond and he always enjoyed in leading the parade and waving to his friends, neighbors and residents along the parade route.

*Thank you, Frank Bishop, for your years of devotion to the community
and the residents of the
Town of Raymond*



*“In the end, it’s not the years in your life that
count, it’s the life in your years”
Abraham Lincoln*

ELECTED OFFICIALS

BOARD OF SELECTMEN

	TERM EXPIRES
Gregory Bemis, Chair	March, 2019
Colleen West Coates, Vice Chair	March, 2017
Jonathan Wood	March, 2018
John S. Barnes, Jr.	March, 2017
Wayne Welch	March, 2019

BUDGET COMMITTEE

Joshua Mann, Chair	March, 2017
David Harper Wilson, Vice Chair	March, 2018
Sandra Lee Ellis, Secretary	March, 2019
Paul Hanley	March, 2017
Elizabeth (Liz) McGovern	March, 2017
Jack Barnes, Jr., Board of Selectmen Rep.	
<i>Colleen West Coates, Board of Selectmen Alt. Rep.</i>	
Joseph Saulnier, School Board Rep.	
<i>Andrea Peterson, School Board Alt. Rep.</i>	

ETHICS COMMITTEE

Pamela Turcotte, Chair	March, 2018
Joyce Wood, Vice Chair	March, 2017
Gretchen Gott	March, 2018
Susan Hilchey	March, 2017
Susan Roundy	March, 2017
<i>Debra H. Doda, Alt., Recording Secretary</i>	

LIBRARY TRUSTEES

Sabrina Maltby, Chair	March, 2017
Carol Newby	March, 2018
Barbara Edgar, Treasurer	March, 2019

PLANNING BOARD

Carolyn Matthews, Chair	March, 2017
Jim Kent, Vice Chair	March, 2019
John Beauvilliers, Secretary	March, 2018
Robert Wentworth	March, 2018
Don Hedman	March, 2017
Gretchen Gott	March, 2019
<i>Bernie Peer, Alternate</i>	March, 2018
Jonathan Wood, Board of Selectmen Rep.	March, 2018
<i>Gregory Bemis, Board of Selectmen Alt. Rep.</i>	

SCHOOL BOARD

Jaclyn Serrine, Chair
John Harmon, Vice Chair
Joseph Saulnier, Secretary
Susan Pettigrew
Diane Naoum

TERM EXPIRES

March, 2018
March, 2018
March, 2019
March, 2017
March, 2017

STATE REPRESENTATIVES

Kathleen Hoelzel
Carolyn Matthews
Michael Constable

December, 2018
December, 2018
December, 2018

STATE SENATOR

John Reagan

December, 2018

SUPERVISORS OF THE CHECKLIST

Claudia Miliner
Kathleen Stockley
Kathy Blaisdell
Christine Rousseau

March, 2017
March, 2017
March, 2018
March, 2020

TOWN MODERATOR

Kathleen Hoelzel

March, 2018

TOWN CLERK/TAX COLLECTOR

Sharon E. Walls

March, 2017

TOWN TREASURER

Edward French

March, 2017

TRUSTEES OF THE TRUST FUNDS

Jill A. Vadeboncoeur, Chair
Mark Desrochers, Secretary
Kevin Woods

March, 2018
March, 2019
March, 2017

APPOINTED OFFICIALS

CABLE COMMITTEE

Marc Vadeboncoeur, Chair

Kevin Woods

Debra Moore

Kathy Masso

Art Wolinsky

Dennis Garnham

David Washer

Bruce White, Alternate

Gregory Bemis, Board of Selectmen Rep.

Jon Wood, Board of Selectmen Alt. Rep.

Joseph Saulnier, School Board Rep.

TERM EXPIRES

April 30, 2018

April 30, 2018

April 30, 2019

April 30, 2017

April 30, 2018

April 30, 2018

April 30, 2017

April 30, 2019

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

Colleen West Coates, Board of Selectmen Rep., Chair

Gregory Bemis, Board of Selectmen Rep.

Carolyn Matthews, Planning Board Rep., Vice Chair

Donald Hedman, Planning Board Rep.

Joshua Mann, Budget Committee Rep, Secretary

Paul Hanley, Budget Committee Rep.

Diane Naoum, School Board Rep.

Jaclyn Serrine, School Board Rep.

Carl Reed, Member At Large

Roger Retzke, Member At Large

April 30, 2018

April 30, 2016

CONSERVATION COMMISSION

Jan Kent, Chair

Bernie Peer, Vice Chair

Kathy Lee

Deborah McNelly

Marty Devine, Alternate

Lorrie O'Connor, Alternate

Dennis Garnham, Alternate

April 30, 2017

April 30, 2019

April 30, 2018

April 30, 2019

April 30, 2018

April 30, 2019

April 30, 2019

CEMETERY ADVISORY BOARD

Cemetery Administrator – Craig Wheeler, Town Manager

EMERGENCY MANAGEMENT

Kevin Pratt, Director

HISTORIC DISTRICT COMMISSION

David Hoelzel, Chair
Diane Debruyckere
Sally Paradis
Joyce Wood
Dean Plender
Wayne Quintal
Richard Lamarre, Alternate
Colleen West Coates, Board of Selectmen Rep.
Gregory Bemis, Board of Selectmen Alt. Rep.

TERM EXPIRES

April 30, 2019
April 30, 2019
April 30, 2018
April 30, 2018
April 30, 2018
April 30, 2019
April 30, 2017

RECREATION ADVISORY BOARD*

Greg Bemis, Board of Selectmen Rep.
Jonathan Wood, *Board of Selectmen Alt Rep.*
Jaclyn Serrine, School Board Rep.

* Recreation Advisory Board is to be kept active, meets only on an as needed basis

ZONING BOARD OF ADJUSTMENT

Joyce Wood, Chair
Joseph Povilaitis, Vice Chair
Alyssa Del Tufo
Paul McCoy
Stephen Feher

April 30, 2019
April 30, 2018
April 30, 2019
April 30, 2018
April 30, 2017

LAMPREY RIVERS ADVISORY COMMITTEE

Recommended by the Board of Selectmen
Appointed by the Commissioner of the DES

Carolyn Matthews
Deborah McNelly

June 5, 2017
April 30, 2018

HIGHWAY SAFETY COMMITTEE

David Salois, Police Chief, Chair
Stephen Brewer, Public Works Director
Craig Wheeler, Town Manager
Kevin Pratt, Fire Chief
Paul Hammond, Deputy Fire Chief
Ernest Creveling, Community Development Director
Wayne Welch, Board of Selectmen Rep.
Gregory Bemis, Board of Selectmen Alt. Rep.
Todd Ledoux, School Facilities Director
Jerry Zimmel, Member at Large



EXECUTIVE SUMMARY

Board of Selectmen

The year 2016 for the Board of Selectmen has been one filled with many accomplishments, challenges, along with a great deal of satisfaction. The election of 2016 brought two incumbents back to the Board, myself and Wayne Welch.

As Chairman of the Board I am honored to have received the support of my fellow selectpersons. Also as Chairman I work very closely with the Town Manager, Craig Wheeler in developing the agendas for the meeting, scheduling, setting priorities with the Board, and providing the leadership of working together. I am very proud and honored to report to the residents of the Town that we are very fortunate to have a Board of Selectmen, Town Manager, and Municipal employees who work well together, respect each others differences and opinions and who can seek consensus and to move forward with the best interests of the Town as the driving principle.

The ability to work together is certainly evident in several of the accomplishment's that have been achieved this year. Perhaps the most outstanding is the rediscovery and enhancement of Carroll Lake Beach and the "Eco Center trail" project. This took a combined grass roots effort including town staff, (especially Ernie Creveling) the Conservation Commission, Elementary School Principal, Bryan Belanger, Teachers, School Board Members, SAU Administration, SAU Facilities Director, Todd Ledoux , and most importantly the students. In my opinion this one project which rose from a concept on paper to a fully designed, implemented, funded, and installed project, will enhance our many trails and present learning experiences for all future generations. It is also clear to me that government can move quickly and steadfast when there is support, understanding, and desire to get something done. A heartfelt thank you to all the folks who participated in this project. To all residents; please stop by and look at this newly discovered gem on the banks of the Lamprey. It represents the "best that Raymond" has to offer.

The Board continues to strive to work with residents who are less fortunate and to be compassionate to their individual condition and be respectful of their circumstances. As a Board, we are acutely aware of our financial responsibility to the residents and to the Town. We constantly evaluate all of our decisions on the ability of the residents to afford the excellent services the town provides with the ever-increasing cost of those services. We as a Board have taken very seriously the Capital Improvement Program which been a tremendous help in guiding our decisions for operating budget and the corresponding Warrant Articles.

One of the most important tasks assigned to the Board is the development and preparation the operating budget. We take this mission very seriously! We work very closely with the Town Manager, Finance Director, and Department Heads in the preparation, justification and final submittal to the Budget Committee. Throughout this transparent process, we have continued to have a better understanding of our revenue and expenditure structure. And we are pleased to report to the residents that our financial house is in order, that we have the financial controls in place to protect our transactions, and that we have developed a responsible and professional team to oversee our cash and assets. A special thank you to Finance Director Donna McFarland and Town Treasurer Ed French for their work and professional commitment to Raymond.

We recognize that we live in an ever-changing world and there are tremendous challenges that lay ahead. We have heard from our Police Chief the reality of the opioid crisis and the effect it has had on our residents. We as a community are not immune from this ailment that effects all of us.

The Board, has taken steps to address the improvements to our aging infrastructure. The ongoing work for our existing water system and discovery of new clean fresh water source at the High school will ensure a major resource for our future generations. It is important to remember that the water system not only services our water customers, both residential, commercial and industrial, but provides important fire protection services through the various sprinkler systems and hydrant locations that service all the community.

This community is blessed to have residents who volunteer their time to help make Raymond the best place to live, work and raise a family. The Board of Selectmen want to thank all of you for the part you play in our community. We appreciate your effort, contribution, no matter how big or small to enhance the place we all call home.

As a Board, we have tried to be all inclusive, recognize the needs and concerns of our residents, and provide the necessary support to our municipal workers. We have been transparent in all our deliberations and strive for openness and fairness in all our actions.

Towards the end of 2016, one of our members announced that she would not be running for another term. Colleen West Coats will be missed from our team. She has brought a strong sense of community to our dialogue, she is analytical, clear in her thoughts, and is an excellent communicator with the public. She is responsible for the leadership shown on the CIP committee and has tirelessly propelled this program before the Board and public. She has a keen sense of humor and is always at the ready to engage Mr. Barnes in any sports dialogue. We wish you the best Colleen and you are always welcome to join us in the future.

The year 2016 has also witnessed the passing of numerous residents, Former Selectmen Frank Bishop (whom this report is dedicated) and Doris Gagnon, former Town Clerk/Tax Collector. We honor and recognize their passing and send our condolences to the family members.

The Board wants to thank the Town Manager, all the Department Heads, and all employees of the town who demonstrate their commitment to the town on a daily basis in a professional manner.

The Board 's commitment to understanding and working together as a Team is our legacy and we hope that it will continue into the future.

Respectfully Submitted,

Gregory Bemis

Gregory Bemis, Chair
Board of Selectmen

2016 Board of Selectmen

Gregory Bemis – Chair

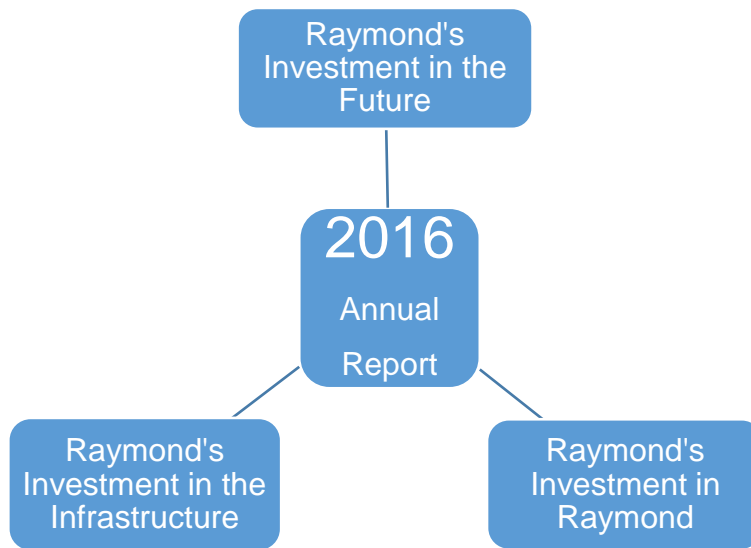
Colleen West Coates – Vice Chair

John S. Barnes – Board Member

Wayne Welch – Board Member

Jonathan Wood – Board Member

Town Manager's Report



As I reflect on the achievements and accomplishments for the Year 2016, there are several themes and subjects that immediately come to mind. These themes are identified in the graphic illustrated above and are expanded below.

The work of the CIP Committee and Budget Committee in articulating and prioritizing the capital needs associated with our Public Works Department continue to support and underscore the financial reality associated with **Raymond's Investment in the Future**. The items addressed are not “wish list items” but rather represent the basic needs associated with providing adequate services to our residents. The “Eco-Trail” Center located at Lamprey River Elementary School is a partnership with the Elementary School (students), Raymond Conservation Commission, and Administration. It is a perfect example of investing in Raymond's future.

“Raymond's Investment in the Infrastructure” is clearly exhibited through the funding and implementation of several programs and activities especially those directly responsible to the Public Works and Water Division. The permitting and installation of new well # 1 off of Cider Ferry Road and the corresponding improvements to the water treatment plant are prime examples of investing in our water resource. The research, engineering, permitting, and finally construction of the new well # 4 located at the High School site continues to address the Town's commitment to investing in our water resource. The identification and prioritization of the Police Station Needs and Study Committee, resulting in a proposed Bond Warrant Article scheduled for 2017, demonstrates the needs associated with the existing facility.

The Board of Selectmen sets goals and establishes the tone for the corresponding Operating Budget as an expression of **Raymond's Investment in Raymond**. The operating budget is the basic foundation from which all day-to-day activities and projects evolve. Raymond is a community that runs 24/7/365 days a year. The operating budget's primary commitment is to its Municipal employees. The Board and Administration have

endeavored to spend taxpayer money wisely and have provided the maximum number of desired services possible within the constraints of the Town Budget. Every effort continues to be made to stabilize the cost of, and find new efficiencies within, the various services the Town provides.

The Board of Selectmen and Administration recognize the continual down shifting of costs from the state, including additional Federal regulations, and the limited revenue stream available to our community, which places an undue burden on the property taxpayer, particularly those on a fixed income. Raymond, like all New Hampshire communities, is faced with this challenge. Until there is additional means of financing the requirements of our community, this burden will increase and place a greater financial impact on the tax payer and our community.

Raymond's Investment in Raymond is a commitment by the Board of Selectmen and Administration to conduct itself in a clear, accurate, and transparent democratic process. As Town Manager, I adhere to this guiding principle and believe it represents an "**investment in Raymond**".

Appreciations:

It is my sincere hope that you will take the time to read the material, reports, and summaries contained in the 2016 Annual Report. I believe it represents a comprehensive background and snapshot of the condition of the Town and accurately reflects the forward direction of the Town.

As you read this document, please remember that there are various opportunities for you to become involved and engaged in the dialogue which creates investments in our Community.

I also want to take this opportunity to thank all my department heads and employees of the Town who have worked so diligently to carry out the projects and day-to-day accomplishments that residents have come to expect.

A special thank you to the residents who serve in elected positions, or who are on Board, Commissions, or Volunteers. Your time and devotion to the Town of Raymond is an ongoing **Investment in Raymond**.

I will close with a quote from Mahatma Gandhi,

"The future depends on what we do in the present"

Respectfully Submitted,

Craig Wheeler

Craig Wheeler, Town Manager

Town of Raymond
First Session of Annual Town Meeting
Deliberative Session Minutes
January 30, 2016

To the inhabitants of the Town of Raymond, in the County of Rockingham, in the State of New Hampshire, qualified to vote in Town affairs: You are hereby notified to meet in the Raymond High School Cafeteria on **Saturday, January 30, 2016 at 10:00 a.m.** to participate in the first session of the 2016 Annual Town Meeting. Furthermore, you are hereby notified that the polls will be open at Iber Holmes Gove Middle School on **Tuesday, March 8, 2016 at 7:00 a.m.**, and you may cast your vote on the official ballot questions until at least **7:00 p.m.** of the same day.

The Town of Raymond first session (deliberative session) was called to order at 10:02 a.m. in the Raymond High School Dining room by Moderator Kathleen Hoelzel. She led the assembly in the Pledge of Allegiance. She stated that the Deliberative Session was properly posted. Moderator Hoelzel introduced herself and announced that Tim Louis would act as Assistant Moderator for this session, and she introduced Town Clerk/Tax Collector Sharon Walls. She announced that Doris Gagnon and Pauline Gordon were sworn in as Ballot Clerks. Moderator Hoelzel introduced the Supervisors of the Checklist as Marilyn Semple, Kathleen Blaisdell, and Christine Rousseau. Moderator Hoelzel introduced and called upon Budget Committee Chairman Joshua Mann, who introduced the other Budget Committee members as Vice Chairman, Ed French, Secretary Sandra Ellis, and School Board Representative Diane Naoum. Budget Committee Member Ronald Dow arrived soon after the meeting commenced. Moderator Hoelzel introduced and called upon Board of Selectman Chairman Greg Bemis who introduced the other Selectmen as Vice Chairman, Colleen West Coates, Jack Barnes, Jonathan Wood, and Wayne Welch. Moderator Hoelzel introduced and called upon Town Manager, Craig Wheeler who introduced Finance Director Donna McFarland, Police Chief David Salois, Public Works Director Steve Brewer, Public Works Assistant and Welfare Director Denise O'Grady, Assistant Recreation Director Tammy Reardon, Library Director Linda Hoelzel, Fire Chief Kevin Pratt, Community Development Director Ernie Creveling, Attorney Sharon Somers of Donahue, Tucker & Ciandella, and Town Clerk/Tax Collector Sharon Walls. Moderator Hoelzel announced that the ballot box is empty and locked, and that a light blue colored voting card with the letter "A" would be used for identification and voting at this session. Moderator Hoelzel announced that cell phones are not allowed, except for emergency personnel. She stated that Roberts Rules of Order would not be followed as they are complex. She stated the Moderator's rules of order would be followed, and read them. Moderator Hoelzel announced that Raymond Coalition for Youth would be supplying food for this meeting. She announced that the Supervisors of the Checklist would be meeting in the High School cafeteria from 11:00 am to 11:30 pm for any updates to the checklist. This is the last opportunity to register to vote to be able to vote at the School Deliberative Session on February 6, 2016, and at the Presidential Primary Election on February 9, 2016. Residents can also register to vote on the day of the Presidential Primary Election. Moderator Hoelzel announced that Candidates Night would be Tuesday, February 16, 2016 from 7:00 p.m. to 9:30 p.m. in the Raymond High School Media Center, snow date to be February 19, 2016, and to contact Christina Vogel at 895-4132 for more information.

Article 1 – Elected Officials

To Select by Non Partisan Ballot:

Two (2) Selectmen for 3-year terms
Two (2) Budget Committee Members for 3-year terms
Two (2) Budget Committee Members for 2-year terms
Two (2) Planning Board Members for 3-year terms
One (1) Ethics Committee Member for a 3-year term
One (1) Ethics Committee Member for a 2-year term
One (1) Ethics Committee Member for a 1-year term
One (1) Trustee of Trust Funds for a 3-year term
One (1) Library Trustee for a 3-year term
One (1) Library Trustee for a 2-year term
One (1) Town Moderator for a 2-year term
One (1) Supervisor of the Checklist for a 6-year term
One (1) Supervisor of the Checklist for a 4-year term

Recommended by the Board of Selectmen.

Moderator Hoelzel read this article and declared that Article 1 would appear on the ballot on March 8, 2016 as written.

Article 2 - Zoning Amendment - Article XV, Section 15.1.3 – Minimum Setback Requirements:

Are you in favor of the amendment of the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board to amend *Article XV, Section 15.1.3 – Minimum Setback Requirements*, to reduce side and rear setbacks from 50 feet to 30 feet in Zone B.

Recommended by the Raymond Planning Board.

Selectman Wood read and spoke to this article. He stated that in Zone B, individuals that own these properties would have more of their property useful to them.

Moderator Hoelzel called for discussion. There being none, she declared that Article 2 would appear on the ballot on March 8, 2016 as written.

Article 3 – Zoning Amendment- Article XV, Section 15.2, note 15.2.2 to allow accessory buildings:

Are you in favor of the amendment of the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board to amend *Article XV, Section 15.2, note 15.2.2* to allow accessory buildings of 144 square feet or smaller to be no closer than 25 feet from side property lines.

Recommended by the Raymond Planning Board.

Selectman Wood read and spoke to this article stating that again this would allow property owners to use their property more effectively.

Moderator Hoelzel called for discussion. There being none, she declared that Article 3 would appear on the ballot on March 8, 2016 as written.

Article 4 – Zoning Amendment - Article XV, Section 15.2, note 15.2.4 C.3 Zoning District:

Are you in favor of the amendment of the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board to amend *Article XV, Section 15.2, note 15.2.4* to clarify that within the C.3 Zoning District, more than one principal building will be permitted, except for Single Family Detached Dwelling and Dwelling-Two Family Unit developments, which will be limited to one principal building per lot.

Recommended by the Raymond Planning Board.

Selectman Wood read and spoke to this article. He stated that C.3 Zoning District is a mixed use commercial district, which is located on Route 102 toward Chester. This article clears up the definition of this zoning district, in

that if a portion is developed as single family units, only one primary single unit on the lot is allowed, and if developed as duplex units, only one duplex unit on that lot is allowed.

Moderator Hoelzel called for discussion. There being none, she declared that Article 4 would appear on the ballot on March 8, 2016 as written.

Article 5 – Zoning Amendment – Article VIII, Section 8.1 Administrative Policies:

Are you in favor of the amendment of the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board to amend *Article VIII*, Section 8.1 Administrative Procedures, to require the stamp of a Licensed Land Surveyor on certified plot plans submitted with building permit applications and to allow septic plans to be used as the required certified plot plan if a note is included on the plan by the owner of the plan that it may be used for this purpose and it also bears the stamp of a Licensed Land Surveyor.

Recommended by the Raymond Planning Board.

Selectman Wood read and spoke to this article. He explained that this allows septic plans that are done by a certified land surveyor and included on the plot plan, could be used as a certified plot plan.

Moderator Hoelzel called for discussion. There being none, she declared that Article 5 would appear on the ballot on March 8 2016 as written.

Article 6 – Zoning Amendment – Article VII, Section 7.1.17 Review:

Are you in favor of the amendment of the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board to amend *Article VII*, Section 7.1.17, REVIEW, to remove the Board of Selectmen from the review and approval process for impact fees.

Recommended by the Raymond Planning Board.

Selectman Wood read and spoke to this article. He stated that State Statute 674:21 V does not give the Board of Selectmen authority in the impact process, only the Raymond Zoning Ordinance, and it was recommended by legal counsel to remove the Board of Selectmen from the review and approval process for impact fees in the Zoning Ordinance. Moderator Hoelzel called for discussion.

Nick Longo asked if the Board of Selectmen approved. Selectman Bemis responded that the Board of Selectmen respects the decisions of the Planning Board.

Moderator Hoelzel added that Zoning Amendments cannot be changed at this session.

There being no further discussion, Moderator Hoelzel declared that Article 6 would appear on the ballot on March 8, 2016 as written.

Article 7 – Design & Construct Replacement of Well #1 and Design & Construct New Well #4:

To see if the Town of Raymond will vote to raise and appropriate the sum of **Two Million Six Hundred Fifty-One Thousand Dollars (\$2,651,000)** (gross budget) for the purpose of designing and constructing the replacement of Well #1 and of designing and constructing a new Well #4, and to authorize the issuance of not more than **Two Million Six Hundred Fifty-One Thousand Dollars (\$2,651,000)** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said purchase and to comply with all laws applicable to said project. Furthermore, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. *(The repayment of principal and interest shall be a general obligation of the Town of Raymond and it is the Selectmen's intent that the repayment of the principal and interest shall be funded through water revenues).* 3/5 ballot vote required.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2016 Tax Impact: None. This Warrant Article is paid with water revenues.

Selectman Welch read and spoke to this article. He addressed that the town water system is reaching its capacity, and why a new water source is greatly needed. The result of a study brought forth testing the Thibeault site and the Flint Hill site. The Flint Hill site was chosen due to its potential of supplying 225 gallons per minute, its location to

the existing water system, and that the quality of the water was exceptional. This fourth well is located on the high school property on the border of the Flint Hill property. The plans are in place to be submitted to Concord for approval. He reviewed the current system that's located on the Cider Ferry property stating they are near capacity. The condition of Well#1 will not allow required cleaning. The existing wells have a high mineral content that have to be run through a treatment plant. The plan is to put Well#4 online and to drill a new well next to Well#1 to recondition it. He reviewed the breakdown of the proposed cost for the projects. He continued stating that Raymond is fortunate to have the capability of the locations of two different sites and to have the means to supply this natural resource. He urged residents to consider this warrant article.

Moderator Hoelzel called for discussion.

Carolyn Matthews requested clarification and Selectman Welch confirmed the inability to supply water to existing subdivisions and potential businesses, due to the nearing of capacity, if Well#1 is not fixed and Well#4 is not drilled.

Paul McCoy questioned the cost and location of Well#4. Selectman Welch responded that the Flint Hill (High School site) location was chosen by the Board of Selectmen due to it being close to the existing system and the study showed good quality water. The cost is an estimate that encompasses the engineering, design, building, construction services, construction, contingency, and other related infrastructure. In order to connect to the existing water system, a small piece of property needs to be purchased for a well protection radius from a landowner who has agreed to sell. Selectman Welch reiterated that the Flint Hill (High School site) location would be much less of a cost.

Joyce Wood inquired if the cost of Well#1 would be the difference between drilling in gravel versus granite. Selectman Welch stated that a new well would be dug next to Well#1 to revitalize it. It would be less deep and gravel packed, therefore less of a cost.

Ted Mikolyski inquired about the supply of water of the Pennichuck Water Company. Selectman Welch responded that Pennichuck Water Co. supplies water to the Green Hills Water Project, and they are a customer of the Raymond Water Department.

Tim Louis inquired if this project is going to impact the water user's fee. Selectman Welch stated that this project is the responsibility of the Town of Raymond. It is the intent that the water users would pay for this bond and that another rate study would be conducted. He stressed the importance of water in that it provides the whole community, such as economic development and fire protection as well as for residents.

Bill Hoitt stated concern with the sprinkler system at the high school that has an existing tank system. He offered his knowledge of past and present information on the water line. Selectman Welch stated there would be further studies on the water line.

There being no further discussion, Moderator Hoelzel declared that Article 7 would appear on the ballot on March 8, 2016 as written.

Article 8 – Bond Article - Capital Improvement Program Vehicle & Equipment Purchases:

Shall the Town of Raymond vote to raise and appropriate the sum of **Eight Hundred Forty-One Thousand Five Hundred Twenty-Six Dollars (\$841,526)** for the purpose of purchasing vehicles and equipment for the Town of Raymond Public Works Department using the policies of the Capital Improvement Plan as its basis for such expenditures, and to authorize the issuance of not more than **Eight Hundred Forty-One Thousand Five Hundred Twenty-Six Dollars (\$841,526)** of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act (RSA 33) and to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said purchase and to comply with all laws applicable to said project. Furthermore, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. *(The repayment of principal and interest shall be a general obligation of the Town of Raymond and it is the Selectmen's intent that the repayment of the principal and interest shall be funded through taxation).* And further, to raise and appropriate an additional sum of Fifteen Thousand Dollars (\$15,000) for the bond issuance and bond counsel costs. 3/5 ballot vote required.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2016 Tax Impact: \$0.02 (2016 appropriation covers bond issuance and counsel costs)

Estimated 2017 Tax Impact: \$0.23 (2017 appropriation covers first year principal and interest costs)

Selectman West Coates read this article, then made a motion to amend Article 8. She read the amendment:

Shall the Town of Raymond vote to raise and appropriate the sum of **Six Hundred Seventy-Three Thousand Five Hundred Twenty-Six Dollars (\$673,526)** for the purpose of purchasing vehicles and equipment for the Town of Raymond Public Works Department using the policies of the Capital Improvement Plan as its basis for such expenditures, and to authorize the issuance of not more than **Six Hundred Seventy-Three Thousand Five Hundred Twenty-Six Dollars (\$673,526)** of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act (RSA 33) and to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said purchase and to comply with all laws applicable to said project. Furthermore, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. *(The repayment of principal and interest shall be a general obligation of the Town of Raymond and it is the Selectmen's intent that the repayment of the principal and interest shall be funded through taxation).* And further, to raise and appropriate an additional sum of Fifteen Thousand Dollars (\$15,000) for the bond issuance and bond counsel costs. 3/5 ballot vote required.

Selectman Wood seconded the motion to amend. Selectman West Coates stated that this amendment is due to new information that came before the Board of Selectmen after the initial warrant article was voted on. The new information allowed removing some of the equipment that was proposed to be purchased, reducing the amount by \$168,000.

Moderator Hoelzel called for discussion on the amendment.

Carolyn Matthews asked what the reduction in tax impact would be with this amendment. Selectmen West Coates respond that the estimated 2016 tax impact would be the same \$0.02 and the estimated 2017 tax impact would be \$0.18.

To Bill Hoitt's inquiry, Selectman West Coates stated that the amendment was discussed by the Capital Improvements Committee and the Board of Selectmen, and that the Board of Selectmen was aware of the amendment.

Selectman West Coates spoke to the amendment. She listed 2015 CIP Findings, Issues Identified, and the History of Highway Truck Purchases. She stated that the CIP Committee recommended to the Board of Selectmen to consider a bond for more serious equipment needs. The bond would be for five years. The CIP Committee is aware that this proposed article would not meet all of the equipment needs, but would allow for a gradual increase to the CIP, which would have no increase to the tax rate.

Selectman Barnes congratulated the CIP Committee for their work, and stated the importance of the CIP. Selectman West Coates added that if this article fails, there are no funds for this equipment, even in the operating budget.

Moderator Hoelzel called for any further discussion on the amended article.

Carolyn Matthews confirmed that the bond and the capital improvements savings plan work in tandem with one another. One is a crisis and the other begins recovery. She urged the passage of this bond.

The vote for the amendment by voting cards was in the affirmative. Moderator Hoelzel asked if there was any further discussion. There being no further discussion, Moderator Hoelzel declared that Article 8 would appear on the ballot on March 8, 2016 as amended.

Article 9 – Operating Budget/Default Budget:

Shall the Town of Raymond vote to raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling **(\$8,232,194)**.

Components of Budget include:	\$7,428,429	Town Operating Budget
	<u>\$ 803,764</u>	Water Department Operating Budget
	\$8,232,194	TOTAL

Should this article be defeated, the default budget shall be (**\$8,033,433**) which is the same as last year, with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Components of default budget include:	\$ 7,195,359	Town Default Budget
	<u>\$ 838,073</u>	Water Department Default Budget
	\$ 8,033,433	TOTAL

Note: *This operating budget Warrant Article does not include appropriations contained in any other Warrant Articles.*

Recommended by the Budget Committee.

Estimated Tax Impact 2016 Town Proposed Operating Budget: \$6.37

Estimated Tax Impact 2016 Town Default Operating Budget: \$6.10

Moderator Hoelzel recognized Selectman Barnes who read this article.

Selectman Barnes confirmed Moderator Hoelzel's inquiry as to if the \$6.37 would be the new total tax impact not an increase.

Moderator Hoelzel called for discussion.

To Nick Longo's inquiry regarding the Town Clerk/Tax Collector line item for Contracted Equipment and Services increase from \$400 to \$4,000, Finance Director McFarland responded that this line is for online yearly fee, shredding, and archiving books. Town Clerk/Tax Collector Walls responded that approximately the same amount would be asked to be budgeted for in future years. Town Manager Wheeler stated that there are original documents that go back to 1840's, 1850's, and 1860's. Along with a portion of this line item, a grant for up to \$10,000 is going to be applied for to help restore old documents. He added that some of the documents are required to be restored per NH Statute.

To Nick Longo's inquiry regarding the Town line item for Computer Maintenance increase from \$13,000 to \$63,000, Finance Director McFarland confirmed that amounts were transferred from other departments to the Town department in order to monitor and control the costs.

To Nick Longo's inquiry regarding the Cemetery line item for Contracted Equipment and Mowing increase from \$20,000 to \$23,000, Public Work's Director Brewer stated that the contract for mowing has increased over a few years so now the budget matches the actual contract. There was a decision to shift DPW personnel from cemeteries to parks and grounds to due to other work requirements and to contract out the mowing for cemeteries. This eliminated the summer help.

To Nick Longo's inquiry regarding the General Government Buildings line item for Operating Supplies, increase from \$2,400 to \$7,200, Public Works Director Brewer responded that the single biggest increase is due to defibrillators for town buildings.

To Nick Longo's inquiry regarding the General Government Buildings line item for Contracted Services increase from \$9,000 to \$27,000, Public Works Director Brewer responded that contracted services have been included with other line items, and they were moved in order to monitor the costs more efficiently.

To Nick Longo's concern regarding changing from SNHPC to Regional Planning Commission and as to what does it do and how does it benefit the town, Carolyn Matthews, who is a member of the Planning Board responded that the amount of \$10,000 is to reinstate dues for possible grants, assistance, and regional collaboration, and it would pay for itself over the year. She stated that the Planning Board felt there would be better service for this region with Regional Planning Commission. Selectman Barnes stated that this amount was approved by the Board of Selectmen.

To Nick Longo's concern regarding the Highway line item for Salt increase from \$108,856 to \$140,000, Public Works Director Brewer responded that the increase is due to whereas last year's salt budget was depleted and anticipating the same amount of use as last year. This is the same reason for the increase in the line item for Sand.

To Nick Longo's concern regarding the Fuel line items for diesel and heating fuel, as to what the total is, if any, that we pay for the state and federal tax, Finance Director McFarland responded that we pay a federal tax of an oil leakage tax of .0029 per gallon. Town Manager Wheeler added that the actual diesel fuel used for all

departments is 15,672 gallons, which is a total expense of \$44,273, and 17,244 gallons of gas, which is a total expense of \$42,879. For 2016 the total gallons budgeting for diesel is for over 15,000 gallons and for gas 18,481 gallons. The average price is \$2.42 for gas and \$2.58 for diesel, less taxes. Town Manager Wheeler confirmed that we are paying less for the town vehicles than the pump price.

Nick Longo made a motion to amend Article 9. Moderator Hoelzel allowed further discussion to allow time for his amendment to be prepared.

Selectman Barnes stated that last year the Town portion of the tax rate was \$6.66. This year it would be \$7.08 if all articles are approved, which is a \$.42 increase over last year.

Moderator Hoelzel recognized Budget Committee Chairman Joshua Mann, who conducted a vote on the amended Article 8 Bond Article. The Budget Committee voted to recommend the amount on the amended Article 8 Bond Article. Moderator Hoelzel stated that this recommendation would be on the warrant.

Moderator Hoelzel recognized Selectman Wood who stated that the Board of Selectmen voted in favor of the recommended amount on the amended Article 8 Bond Article.

To Bill Hoitt's Point of Order, Moderator Hoelzel confirmed that the Board of Selectmen was conducting their meeting during this session.

Moderator Hoelzel read Mr. Longo's amended Article 9 as follows:

Shall the Town of Raymond vote to raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling **(\$8,177,414)**.

Components of Budget include:	\$7,373,649	Town Operating Budget
	<u>\$ 803,764</u>	Water Department Operating Budget
	\$8,177,414	TOTAL

Should this article be defeated, the default budget shall be **(\$8,033,433)** which is the same as last year, with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Components of default budget include:	\$ 7,195,359	Town Default Budget
	<u>\$ 838,073</u>	Water Department Default Budget
	\$ 8,033,433	TOTAL

The amended Article 9 was seconded by Dee Naoum.

After Joshua Mann questioned the addition in the amended Article 9, it was concluded that the amount was rounded up.

Mr. Longo spoke to his amendment stating the reduction would be for gas, diesel, heating fuel, salt and sand.

Carolyn Matthews spoke against this amendment stating the original Article 9 was negotiated by the departments fairly and she commended them.

To Moderator Hoelzel's inquiry as to what the dollar in the tax impact would be if this amendment passes, Finance Director McFarland responded \$6.039 versus \$6.37.

There being no further discussion, Moderator Hoelzel read and presented amended Article 9 to the floor. The vote by a count of voting cards was in the negative.

Moderator Hoelzel read the original Article 9 amounts and opened the floor for discussion. There being no further discussion, Moderator Hoelzel declared that Article 9 would appear on the ballot on March 8, 2016 as written.

Selectman Barnes commented regarding there were only two citizens who attended the Budget Committee public hearing for town budget and at the public hearing for the school budget there were none. He encouraged people to attend.

A motion to restrict reconsideration on Article 9 was made by Selectman Bemis and seconded by Selectman Wood. The vote by voting cards was in the affirmative.

Article 10 – Collective Bargaining Agreement:

Shall the Town of Raymond vote to approve the cost items included in the collective bargaining agreement reached between the Town of Raymond and the American Federation of State, County and Municipal Employees Council 93, Local 863 (AFSCME), which calls for the following increases in salaries and benefits at the current staffing level

<u>Year</u>	<u>Estimated Costs</u>
2016	\$ 10,384.00
2017	\$ 14,630.00
2018	\$ 14,946.00
2019	\$ 4,169.00

And further to raise and appropriate the sum of **Ten Thousand Three Hundred Eighty-Four Dollars (\$10,384.00)** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2016 Tax Impact: \$0.01

Moderator Hoelzel recognized Selectman Barnes who read and spoke to Article 10 stating there are fourteen employees in this union that work at the town hall, highway department, and the library. There would be 2.25% increase in pay. He commended the employee’s great service, and stated that if the Cadillac tax comes into effect the union has agreed to reopen the negotiations to help so the town would not have to pay.

Moderator Hoelzel called for discussion. There being none, she declared that Article 10 would appear on the ballot on March 8, 2016 as written.

Article 11 – Collective Bargaining Agreement:

Shall the Town of Raymond, if Warrant Article 10 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article 10 cost items only?

Recommended by the Board of Selectmen.

Moderator Hoelzel recognized Selectman Barnes who read this article.

Moderator Hoelzel called for discussion. There being none, she declared that Article 11 would appear on the ballot on March 8, 2016 as written.

Article 12 – Scholarship Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000)** to be placed in the Town of Raymond Scholarship Fund for Raymond High School Senior Graduates and any Raymond resident attending their first year of college (established pursuant to Warrant Article 23 at the 2000 Town Meeting)? Said funds are to be administered by the Board of Selectmen as agents to expend.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2016 Tax Impact: \$0.002

Moderator Hoelzel recognized Selectman Bemis who read and spoke to this article, stating that the town has had this warrant article for many years and it shows appreciation and is given to a deserving student.

Moderator Hoelzel called for discussion. There being none, she declared that Article 12 would appear on the ballot on March 8, 2016 as written.

Moderator Hoelzel recessed the meeting for ten minutes for lunch.

A motion was made to restrict reconsideration on Articles 10, 11, and 12 by Selectman West Coates and seconded by Selectman Wood. The vote by voting cards was in the affirmative.

Article 13 – Social Services Agencies:

Shall the Town of Raymond vote to raise and appropriate the sum of **Seventy Thousand, Eight Hundred Twenty Dollars (\$70,820)** in support of the following?

A Safe Place/Sexual Assault Support Services:	\$ 4,175
American Red Cross:	\$ 1,850
Area Homemaker Health Aide Service:	\$ 4,000
Court Appointed Service Advocates:	\$ 500
Child Advocacy Center of Rockingham County:	\$ 1,097
Child and Family Services:	\$ 5,597
Lamprey Health Care:	\$ 6,500
Retired Senior Volunteer Program:	\$ 600
Richie McFarland Children Center:	\$ 3,658
Rockingham Community Action:	\$ 36,000
Rockingham County Nutrition Program:	\$ 3,747
Seacoast Mental Health:	<u>\$ 3,097</u>
TOTAL:	\$ 70,820

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2016 Tax Impact: \$0.08

Moderator Hoelzel recognized Selectman West Coates who read and spoke to this article, stating the amount of the increase is \$1,000. She emphasized the importance of these services to the Town of Raymond.

Moderator Hoelzel called for discussion. There being none, Moderator Hoelzel declared that Article 13 would appear on the ballot on March 8, 2016 as written.

Article 14 – Mosquito Spraying:

Shall the Town of Raymond vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000)** for the purpose of controlling the Adult Mosquito Population in the Town of Raymond? Methods to include, but may not be limited to, spraying bacterial insecticide into stagnant water for mosquito larvae control, and other reasonable steps to achieve adequate control.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2016 Tax Impact: \$0.05

Moderator Hoelzel recognized Selectman Bemis who read and spoke to this article, stating this is good adequate protection for the town.

Moderator Hoelzel called for discussion. There being none, Moderator Hoelzel declared that Article 14 would appear on the ballot on March 8, 2016 as written.

A motion was made to restrict reconsideration on Articles 13 and 14 by Selectman Bemis and seconded by Joyce Wood. The vote by voting cards was in the affirmative.

Article 15 – Capital Improvements:

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Hundred Fifty Thousand Dollars (\$250,000)** to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof?

GENERAL GOVERNMENT BUILDINGS MAINTENANCE AND IMPROVEMENT	\$ 25,000
HIGHWAY DEPARTMENT VEHICLE REPAIR AND REPLACEMENT	\$ 50,000
HIGHWAY DEPARTMENT HEAVY EQUIPMENT	\$ 30,000
BRIDGE MAINTENANCE	\$ 25,000
SIDEWALKS	\$ 0
TOWN OFFICE TECHNOLOGY	\$ 0
REVALUATION	\$ 0
MASTER PLAN UPDATES	\$ 0
NEW TOWN FACILITIES	\$ 0
LIBRARY	\$ 0
POLICE DEPARTMENT & DISPATCH EQUIPMENT & VEHICLE	\$ 45,000
FIRE DEPARTMENT EQUIPMENT AND VEHICLE	\$ 50,000
RECREATION DEPARTMENT EQUIPMENT, VEHICLES AND FACILITIES	\$ 0
PARKS EQUIPMENT VEHICLES AND FACILITIES	<u>\$ 25,000</u>
TOTALS TO CAPITAL RESERVE FUND	\$250,000

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2016 Tax Impact: \$0.30

Moderator Hoelzel recognized Selectman West Coates who read and spoke to this article, stating that the CIP looked extensively at these and it was very apparent for the future needs of the town for vehicles, equipment, and building. The CIP and Board of Selectmen agreed to make slight increases each year that would result in a slight increase on the tax impact annually. This year's increase is 8% over last years amended CRF warrant article which is about \$17,400 of funds. In addition, the CIP looked at the proximity of needs and determined that whereas the allocation from last year did not reflect the CIP plan, they made adjustments to the allocations to be better prepared for the more immediate needs.

Moderator Hoelzel called for discussion.

To William Hoitt's inquiries regarding the Onway Lake Road culvert, adding another \$5,000 to \$6,000 to the CIP, and state funding, Selectman West Coates responded that this is addressed in Article 17. Public Works Director Brewer stated that the culvert and bridge are one in the same. Whereas the width exceeds ten feet it is considered a bridge. He stated that the state inspects all bridges and in the 1980's the state did the construction, then the town was responsible for repairing. There is no time frame, but as of last fall when the state inspected the bridge, due to erosion, the town is required to keep the weight limit at six tons until it is fixed.

To Ted Mykolyski's concern regarding the safety of the bridge going towards Deerfield near the nursery, the response was that it is a state bridge and they have threatened to close it, but the weight has not been lowered. Public Works Director Brewer stated that it is posted for ten tons. It is a red listed bridge with the state and could become a historic bridge.

There being no further discussion, Moderator Hoelzel declared that Article 15 would appear on the ballot on March 9, 2016 as written.

Article 16 – Capital Reserve Funds (Water Revenues):

Shall the Town of Raymond vote to raise and appropriate the sum of **Twenty-Eight Thousand Dollars (\$28,000)** to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below? These funds shall be paid by Water Revenues.

New Water Treatment Facility	\$ 0
Clean Water Wells	\$ 0
Paint Water Tank Towers	\$26,500
Water Department Utility Replace Vehicle	\$ 500

New Well Site Acquisitions	\$ 1,000
TOTAL	\$28,000

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2016 Tax Impact: None. This Warrant Article is paid with water revenues.

Moderator Hoelzel recognized Selectman West Coates who read and spoke to this article, stating the importance of this warrant article to pass for the future needs of the town.

To Bob Gagnon’s inquiry, if all of the water towers need to be painted, Public Works Director Brewer responded that the Orchard Street tower hasn’t been painted since 1993, and the Route 156 tower needs to be painted by 2017. He confirmed that there would not be a new tower on the Route 156 site.

To Paul Hammond’s inquiry, Public Works Director Brewer responded that the Orchard Street tower is in service and the state has advised that it has to be painted on the inside and the outside very soon. It is 122 years old and will cost an estimated amount of \$550,000 to paint the inside and the outside. The focus has been on the larger towers with a capacity of 600,000 gallons and decommissioning the Orchard Street tower with a capacity of 90,000 gallons. The decommissioning would occur after Well #4 is connected and after the Main Street well is increased so that water pressure to the hydrants would not be impacted.

Public Works Director Brewer explained that the towers are painted for sanitary reasons. They are required to be cleaned and recoated every ten to fifteen years. The next to be done is the Route 156 tower at \$345,000.

To William Hoitt’s inquiry of would the state allow an extension of time with a grant process to give time to put in a new tower. Public Works Director Brewer informed that the state has sent a letter to the town requiring the painting of the inside and outside. He stated he believes the same loan program as Well #4 and Well#1 could be used for the other drinking water system.

There being no further discussion, Moderator Hoelzel declared that Article 16 would appear on the ballot on March 8, 2016 as written.

A motion was made to restrict reconsideration on Articles 15 and 16 by Selectman Bemis and seconded by Budget Committee Chairman Mann. The vote by voting cards was in the affirmative.

Article 17 – Shim and Overlay Special Revenue Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Six Hundred Thirty Thousand One Hundred Twenty-Two Dollars (\$630,122)** for road reconstruction and to replace the Onway Lake Road culvert, said funds to be funded in an amount up to **\$225,122** by the Highway Block Grant and the remainder to be funded by the Shim and Overlay Special Revenue Fund. No amount to be raised by taxation. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the work is complete or until December 31, 2018, whichever comes first.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2016 Tax Impact: None

Moderator Hoelzel recognized Selectman Welch who read and spoke to this article stating this fund was created in 2006. Each year there’s money from the state’s Highway Block Grant and the remainder would be from the Shim and Overlay Special Revenue fund. He explained why the culvert needs to be replaced.

Moderator Hoelzel called for discussion. There being none, she declared that Article 17 would appear on the ballot on March 8, 2016 as written.

Article 18 – Road Reconstruction Projects:

Shall the Town of Raymond vote to raise and appropriate the sum of **One Hundred Forty-Nine Thousand Dollars (\$149,000)** for road reconstruction projects? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or by December 31, 2018, whichever comes first.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2016 Tax Impact: \$0.18

Moderator Hoelzel recognized Selectman Welch who read and spoke to this article stating this fund was started in 1999 with \$100,000. In 2003 the amount was increased to \$145,000, and since 2007, \$149,000 has been requested. There are many roads that need to be fixed. Moderator Hoelzel called for discussion.

To Ted Mykolyski's inquiry, Selectman Welch stated that it's road reconstruction, not just shim and overlay.

There being no further discussion, Moderator Hoelzel declared that Article 18 would appear on the ballot on March 8, 2016 as written.

Article 19 – Vacation and Sick Leave Non-Union Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000)** to be added to the Vacation and Sick Leave Non-Union Expendable Trust Fund (established pursuant to Warrant Article #25 of the 2004 Town Meeting). For the purpose of paying out accrued time as indicated in the Town of Raymond Personnel Policy?

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2016 Tax Impact: \$0.06

Moderator Hoelzel recognized Selectman Barnes who read and spoke to this article stating this fund currently has \$10,000 in it and the additional amount is needed for when employees leave employment.

Moderator Hoelzel called for discussion. There being none, she declared that Article 19 would appear on the ballot on March 8, 2016 as written.

Article 20 – Vacation and Sick Leave Union Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** to be added to the Vacation and Sick Leave Union Expendable Trust Fund (established pursuant to Warrant Article #14 of the 2002 Town Meeting). For the purpose of paying out accrued time as indicated in the Town of Raymond Personnel Policy?

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2016 Tax Impact: \$0.01

Moderator Hoelzel recognized Selectman Barnes who read and spoke to this article stating this is the same situation as Article 19 in that this article needs to stay active.

Moderator Hoelzel called for discussion. There being none, she declared that Article 20 would appear on the ballot on March 8, 2016 as written.

Article #21 Charges for Professional Banking or Brokerage Assistance for Capital Reserve Funds:

Shall the Town of Raymond, pursuant to RSA 35:9-a, II (which became effective July 26, 2014), authorize the Trustees of the Trust Funds, without further action of the town meeting, to charge any expenses incurred for professional banking or brokerage assistance for capital reserve funds in their custody as authorized in RSA Chapter 35, against the capital reserve funds involved, such authority to remain in effect until rescinded by a vote of the town meeting, which said vote to rescind such authority shall not occur within 5 years of the adoption of this article? (Majority vote required).

Recommended by the Board of Selectmen

Moderator Hoelzel recognized Selectman Bemis who read this article.

Before discussion on this article, the Budget Committee voted on their minutes and adjourned.

Moderator Hoelzel called for discussion.

To Ed French's inquiry, Attorney Somers verified that the 5-year obligation is driven by an RSA.

To Bill Hoitt's concern, Trustee of Trust Funds Kevin Woods responded that there is always a risk of losing interest with investments.

Kevin Woods spoke stating that this article seeks to implement state law that allows the trustees to use funds from capital reserve funds for investment services. The capital reserve funds for the water district, the town, and

the school totaling \$2,623,009.85 are in an account currently earning a ½% rate good through July of 2016 with Century Bank. He informed of the positive aspects for investment services and that the trustees would be responsible for issuing the request for proposals. Mr. Woods elaborated on the trustee's investment process that has taken place in the last six months.

Tina Thomas noted that the banks that now hold the capital reserve funds and the CIP funds are not NH banks. Trustee Woods stated that Century Bank is based in Massachusetts, and People's Bank, has a local branch, and is incorporated in Connecticut.

To several inquiries, Trustee Kevin Woods and Trustee Kim Tyndall reviewed where the funds are held, any service charges, and the interest being earned for capital reserve funds and trust funds. They emphasized their reasoning for bringing this article back before the voters.

To Carolyn Matthews' inquiry, Trustee Woods confirmed that in the State of NH the Trustees of Trust Funds are entrusted with all school and town capital reserve funds and trust funds.

To Tina Thomas' inquiry, Trustee Tyndall stated that the Trustees of Trust Funds reports would be supplied to the town to be included in the town report by the end of the next week.

To Tim Louis' and Moderator Hoelzel's inquiry, Trustee Tyndall and Trustee Woods informed of the ongoing project of resolving combined cemetery funds and until completion it was recommended not to distribute any requested funds including interest to pay for cemetery maintenance costs.

There being no further discussion, Moderator Hoelzel declared that Article 21 would appear on the ballot on March 8, 2016 as written.

Article 22: - Appointment of the Town Treasurer:

Shall the Town of Raymond vote to change the office of Town Treasurer from an elected position to an appointed position in accordance with RSA 41:26-e. If this warrant article is approved, the Town Treasurer will be appointed after recommendation by the Town Manager and approved by the Board of Selectmen. Such an appointment shall be made in writing and shall include the compensation to be paid. If this warrant article is approved the person holding the elected office shall continue to hold such an office until the annual town election first following the vote to discontinue the office of the elected Town Treasurer.

Recommended by the Board of Selectmen.

Moderator Hoelzel recognized Selectman Welch who read and spoke to this article stating this is the second time this article has been presented before the town. Also, last year no one ran for town treasurer, and Ed French accepted the position receiving 175 write-in votes, whose qualifications are exceptional. This job requires financial qualifications.

Moderator Hoelzel called for discussion.

To Tina Thomas' inquiry of a possible increase in pay, Selectman Welch responded that the stipend of \$3000 is all that is budgeted at this time. The concept is to have this position an appointed position to be able to appoint a professional person instead of an elected position where the person elected may not have the financial qualifications that are needed. The change from an elected position to an appointed position would take effect in 2017 when Ed French's term expires.

Attorney Somers added that once this becomes an appointed position, the Board of Selectmen would negotiate what the compensation of pay would be for the appropriate budget cycle.

Ed French verified that the stipend is actually \$3,450, and the school district treasurer's stipend is \$3000. He informed that he has not given any indication that he would not be interested in being appointed or running for the office.

To Al Macomber's inquiry as to the term of the appointed position, Selectman Barnes responded that the Board of Selectmen members are elected so the voters can vote for or against the Board of Selectmen candidates according to their views. Moderator Hoelzel confirmed that in the future an appointed position could be changed back to an elected position.

Ed French requested verification of the appointed term. Moderator Hoelzel addressed RSA 41:26-e. Attorney Somers added that the term would be determined by the Board of Selectmen.

After further brief discussion regarding the term, Moderator Hoelzel declared that Article 22 would appear on the ballot on March 8, 2016 as written.

Article 23 – Change the Purpose of the New Water Treatment Facility Capital Reserve Fund:

Shall the Town of Raymond vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account: FROM: “New Water Treatment Facility CRF” (established pursuant to Warrant Article #17 at the 1999 Town Meeting). TO: “Construct, Repair and Maintain Town Water Treatment Facility”, the purpose of which is to construct, repair, and maintain the Town’s water treatment facility, using the policies of the Capital Improvement Plan as its basis for such expenditures, and naming the Board of Selectmen as agents to expend. 2/3 ballot vote required.

Recommended by the Board of Selectmen.

Estimated 2016 Tax Impact: None

Moderator Hoelzel recognized Selectman West Coates who read and spoke to this article stating that at this time the CIP realized that instead of using the funds in this account towards a new water treatment facility, the more immediate needs are to repair and maintain the current water treatment facility. By renaming the Capital Reserve account the funds can be used for this purpose and would lessen the impact on the water users.

Moderator Hoelzel called for discussion. There being none, she declared that Article 23 would appear on the ballot on March 8, 2016 as written.

Article 24 – Amend Appointing Authority for the Capital Improvements Program Committee:

Shall the Town of Raymond vote to amend the appointing authority for the Capital Improvements Program Committee (reestablished in 2008) to provide that the Selectmen shall appoint all of the members of the Committee, including the citizens at large? This amendment will bring the appointment of the Committee members into compliance with state law (RSA 674:5), which provides that the governing body shall appoint the members.

Recommended by the Planning Board.

Recommended by the Board of Selectmen.

Moderator Hoelzel recognized Selectman Wood who read and spoke to this article stating that this is to bring the appointments of the Capital Improvements Program Committee members in compliance with state law.

Moderator Hoelzel called for discussion. There being none, she declared that Article 24 would appear on the ballot on March 8, 2016 as written.

Moderator Hoelzel thanked those that attended this session. During the session, Selectman Barnes thanked those that were in attendance and commented on how few people attended this deliberative session.

Moderator Hoelzel announced that on Election Day, March 8, 2016, the Warrant Articles that were addressed at this Deliberative Session would be voted on. She also announced that the School District Deliberative Session is Saturday, February 6, 2016, at 10:00 a.m. at the Raymond High School, and the Presidential Primary election is Tuesday, February 9, 2016, from 7 a.m. to 7 p.m. at the Iber Holmes Gove Middle School.

Moderator Hoelzel recognized Selectman Wood who made a motion to adjourn at 2:05 p.m. Selectman Bemis seconded the motion. The vote by voting cards was in the affirmative.

Respectfully submitted,

Sharon E. Walls
Town Clerk/Tax Collector

**TOWN OF RAYMOND
ANNUAL TOWN MEETING
SECOND SESSION MINUTES
MARCH 8, 2016**

The Town of Raymond second session was held Tuesday, March 8, 2016 at the Iber Holmes Gove Middle School Gymnasium. The Accuvote ballot machines were tested on March 3, 2016 at 9:00 a.m. by the town clerk, town moderator, and school district clerk. On March 8, 2016, before 7:00 a.m., Moderator Kathleen Hoelzel inspected the ballot boxes, zeroed tapes on the Accuvote machines were printed and posted, and the ballot boxes were locked. Moderator Hoelzel declared the polls open at 7:00 a.m. The Pledge of Allegiance was recited. Supervisors of the Checklist Marilyn Semple, Kathleen Blaisdell, and Christine Rousseau were present. Moderator Hoelzel swore in Ballot Clerks Jennifer Ferrante, Pauline Gordon, Diane Janusz, and Kathleen Stockley. Thomas Krantz was sworn in as an assistant election official. Selectmen John (Jack) Barnes, Jr., Colleen West Coates, and Jonathan Wood chose to be election officials, and Town Manager Craig Wheeler was sworn in as an election official. Town Clerk/Tax Collector Sharon Walls was present. Also present were Deputy Town Clerk/Tax Collector Kathy Cramer and Assistant Town Clerk/Tax Collector Christina Sapp both arriving at 7:00 p.m. Christina Sapp was sworn in as an assistant election official. The School District Clerk Linda Hoelzel and School Moderator Timothy Louis were present. Moderator Hoelzel announced that Timothy Louis would be the Assistant Moderator for this election. Moderator Hoelzel addressed the rules for election. She announced the location of emergency exits. She addressed the rules for electioneering and stated they were posted outside in the area of electioneering. She went outside and addressed the electioneering rules. The opening of the absentee ballots was at 9:50 a.m. and remained open until 5:00 p.m. The left side of ballot box #36 was opened, emptied, and 568 ballots were secured at 9:05 a.m. At 10:48 a.m. the left side of ballot box #36 was opened and emptied with a machine count of 1,096. At 2:50 p.m. the left side of ballot box #36 was opened and emptied with a machine count of 2,379. At 4:50 p.m. the left side of ballot box #36 was opened and emptied with a machine count of 3,288. At 6:25 p.m. the left side of ballot box #36 was opened and emptied with a machine count of 4,190. All ballots were secured. Moderator Hoelzel declared the polls closed at 7:00 p.m. After the polls closed registered voters were sworn in to count the write-ins. Moderator Hoelzel announced the results of the election.

New registered voters on 03-08-16: 35
Number of registered voters: 6,784
Number of town ballots cast on 03-08-16: 1,480
Number of town absentee ballots cast on 3-08-16: 51
Total number of ballots cast on 3-08-16: 1,531

Article 1 - Elected Officials - As a result of the write-ins:

Two (2) Budget Committee Members for 3-year terms: For the second position, it was determined that Moe Titcomb was not registered to vote, therefore, Peter Buckingham would be contacted to inquire if he would accept the write-in position.

Two (2) Budget Committee Members for 2-year terms: For one of the two positions, it was determined that Moe Titcomb was not a registered voter, therefore, David Harper Wilson would be contacted to inquire if he would accept the write-in position. For the second of the two positions, William Hoitt would be contacted to inquire if he would accept the write-in position.

One (1) Ethics Committee Member for a 3-year term: Cheryl Killam would be contacted to inquire if she would accept the write-in position.

Article 1 – Elected Officials:

Two (2) Selectmen for a 3-year term

David Harper Wilson	205
Greg Bemis	797*
William A. Hoitt	446
Wayne Welch	818*

Write-ins:

Stephen Felter	2
Persons receiving 1 vote	4

Two (2) Budget Committee Members for 3-year terms

Sandra Ellis	1,206*
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Write-ins:

Peter Buckingham	3
Moe Titcomb	3
Ed French	2
David Wilson	2
Persons receiving 1 vote	48

Two (2) Budget Committee Members for 2-year terms

Write-ins:

Moe Titcomb	8
William Hoitt	4
Wayne Welch	4
Lee Weldy	3
Roger Retzke	2
Jennifer Foor	2
Paul Hammond	2
Kimberly Tyndall	2
Persons receiving 1 vote	54

David Harper Wilson	7
Tina Thomas	3
Greg Bemis	3
Jonathan Waterhouse	3
Ed French	2
Russell Hammond	2
Jack Barnes	2
Peter Buckingham	2

Two (2) Planning Board Members for 3-year terms

Bernie (Garland) Peer	588
Gretchen Gott	662*
Jim Kent	659*

Write-ins:

William Hoitt	2
Persons receiving 1 vote	9

One (1) Ethics Committee Member for a 3-year term

Write-ins:

Cheryl Killam	6
Jack Barnes	4
Kathy Lee	3
Gretchen Gott	2

Marilyn Semple	2
Pamela Turcotte	2
Sandra Ellis	2
Persons receiving 1 vote	44

One (1) Ethics Committee Member for a 2-year term

Pamela Turcotte	1,122*
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Write-ins:

Persons receiving 1 vote	6
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One (1) Ethics Committee Member for a 1-year term

Susan Hilchey	1,062*
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Write-ins:

Persons receiving 1 vote	5
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One (1) Trustee of Trust Funds for a 3-year term		Write-ins:	
Kimberlee Tyndall	434	Tina Thomas	5
Mark D. Desrochers	701*	Persons receiving 1 vote	3
 One (1) Library Trustee for a 3-year term		Write-ins:	
Barbara Edgar	1,134*	Persons receiving 1 vote	2
 One (1) Library Trustee for a 2-year term		Write-ins:	
Carol Newby	1,104*	Persons receiving 1 vote	3
 One (1) Town Moderator for a 2-year term		Write-ins:	
Kathleen Hoelzel	1,167*	Ed French	3
		Andy Harmon	2
		Persons receiving 1 vote	10
 One (1) Supervisor of the Checklist for a 6-year term		Write-ins:	
Marilyn Semple	1,137*	Persons receiving 1 vote	1
 One (1) Supervisor of the Checklist for a 2-year term		Write-ins:	
Christine Rousseau	1,107*	Persons receiving 1 vote	1

Recommended by the Board of Selectmen.

Article 2 - Zoning Amendment - Article XV, Section 15.1.3 – Minimum Setback Requirements

Are you in favor of the amendment of the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board to amend *Article XV, Section 15.1.3 – Minimum Setback Requirements*, to reduce side and rear setbacks from 50 feet to 30 feet in Zone B.

Recommended by the Raymond Planning Board.

YES 850* NO 528

Article 3 – Zoning Amendment - Article XV, Section 15.2, note 15.2.2 to allow accessory buildings:

Are you in favor of the amendment of the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board to amend *Article XV, Section 15.2, note 15.2.2* to allow accessory buildings of 144 square feet or smaller to be no closer than 25 feet from side property lines.

Recommended by the Raymond Planning Board.

YES 858* NO 520

Article 4 – Zoning Amendment - Article XV, Section 15.2, note 15.2.4 C.3 Zoning District:

Are you in favor of the amendment of the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board to amend *Article XV*, Section 15.2, note 15.2.4 to clarify that within the C.3 Zoning District, more than one principal building will be permitted, except for Single Family Detached Dwelling and Dwelling-Two Family Unit developments, which will be limited to one principal building per lot.

Recommended by the Raymond Planning Board.

YES 929* NO 438

Article 5 – Zoning Amendment – Article VIII, Section 8.1

Administrative Policies:

Are you in favor of the amendment of the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board to amend *Article VIII*, Section 8.1 Administrative Procedures, to require the stamp of a Licensed Land Surveyor on certified plot plans submitted with building permit applications and to allow septic plans to be used as the required certified plot plan if a note is included on the plan by the owner of the plan that it may be used for this purpose and it also bears the stamp of a Licensed Land Surveyor.

Recommended by the Raymond Planning Board.

YES 950* NO 412

Article 6 – Zoning Amendment – Article VII, Section 7.1.17 Review:

Are you in favor of the amendment of the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board to amend *Article VII*, Section 7.1.17, REVIEW, to remove the Board of Selectmen from the review and approval process for impact fees.

Recommended by the Raymond Planning Board.

YES 747* NO 594

Article 7 – Design & Construct Replacement of Well #1 and Design & Construct New Well #4:

To see if the Town of Raymond will vote to raise and appropriate the sum of **Two Million Six Hundred Fifty-One Thousand Dollars (\$2,651,000)** (gross budget) for the purpose of designing and constructing the replacement of Well #1 and of designing and constructing a new Well #4, and to authorize the issuance of not more than **Two Million Six Hundred Fifty-One Thousand Dollars (\$2,651,000)** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said purchase and to comply with all laws applicable to said project. Furthermore, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. *(The repayment of principal and interest shall be a general*

obligation of the Town of Raymond and it is the Selectmen's intent that the repayment of the principal and interest shall be funded through water revenues). 3/5 ballot vote required.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2016 Tax Impact: None. This Warrant Article is paid with water revenues.

YES 1,026 NO 380

3/5 BALLOT VOTE REQUIRED - NEEDED 844 TO PASS - VOTE WAS AFFIRMATIVE

Article 8 – Bond Article - Capital Improvement Program

Vehicle & Equipment Purchases:

Shall the Town of Raymond vote to raise and appropriate the sum of **Eight Hundred Forty-One Thousand Five Hundred Twenty-Six Dollars (\$841,526)** for the purpose of purchasing vehicles and equipment for the Town of Raymond Public Works Department using the policies of the Capital Improvement Plan as its basis for such expenditures, and to authorize the issuance of not more than **Eight Hundred Forty-One Thousand Five Hundred Twenty-Six Dollars (\$841,526)** of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act (RSA 33) and to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said purchase and to comply with all laws applicable to said project. Furthermore, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. *(The repayment of principal and interest shall be a general obligation of the Town of Raymond and it is the Selectmen's intent that the repayment of the principal and interest shall be funded through taxation).* And further, to raise and appropriate an additional sum of Fifteen Thousand Dollars (\$15,000) for the bond issuance and bond counsel costs. 3/5 ballot vote required.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2016 Tax Impact: \$0.02 (2016 appropriation covers bond issuance and counsel costs)

Estimated 2017 Tax Impact: \$0.18 (2017 appropriation covers first year principal and interest costs)

YES 821 NO 594*

3/5 BALLOT VOTE REQUIRED – NEEDED 849 TO PASS – VOTE WAS NEGATIVE

Article 9 – Operating Budget/Default Budget:

Shall the Town of Raymond vote to raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling **(\$8,232,194)**.

Components of Budget include:	\$7,428,429	Town Operating Budget
	<u>\$ 803,764</u>	Water Department Operating Budget

\$8,232,194 TOTAL

Should this article be defeated, the default budget shall be **(\$8,033,433)** which is the same as last year, with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Components of default budget include: \$ 7,195,359 Town Default Budget
\$ 838,073 Water Department Default Budget
\$ 8,033,433 TOTAL

Note: *This operating budget Warrant Article does not include appropriations contained in any other Warrant Articles.*

Recommended by the Budget Committee.
Estimated Tax Impact 2016 Town Proposed Operating Budget: \$6.37
Estimated Tax Impact 2016 Town Default Operating Budget: \$6.10

YES 760* NO 679

Article 10 – Collective Bargaining Agreement:

Shall the Town of Raymond vote to approve the cost items included in the collective bargaining agreement reached between the Town of Raymond and the American Federation of State, County and Municipal Employees Council 93, Local 863 (AFSCME), which calls for the following increases in salaries and benefits at the current staffing level:

<u>Year</u>	<u>Estimated Costs</u>
2016	\$ 10,384.00
2017	\$ 14,630.00
2018	\$ 14,946.00
2019	\$ 4,169.00

And further to raise and appropriate the sum of **Ten Thousand Three Hundred Eighty-Four Dollars (\$10,384.00)** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels.

Recommended by the Board of Selectmen.
Recommended by the Budget Committee.
Estimated 2016 Tax Impact: \$0.01

YES 856* NO 597

Article 11 – Collective Bargaining Agreement: Shall the Town of Raymond, if Warrant Article 10 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article 10 cost items only?

Recommended by the Board of Selectmen.

YES 742* NO 685

Article 12 – Scholarship Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000)** to be placed in the Town of Raymond Scholarship Fund for Raymond High School Senior Graduates and any Raymond resident attending their first year of college (established pursuant to Warrant Article 23 at the 2000 Town Meeting)? Said funds are to be administered by the Board of Selectmen as agents to expend.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2016 Tax Impact: \$0.002

YES 1,168* NO 307

Article 13 – Social Services Agencies:

Shall the Town of Raymond vote to raise and appropriate the sum of **Seventy Thousand, Eight Hundred TwentyDollars (\$70,820)** in support of the following?

A Safe Place/Sexual Assault Support Services:	\$ 4,175
American Red Cross:	\$ 1,850
Area Homemaker Health Aide Service:	\$ 4,000
Court Appointed Service Advocates:	\$ 500
Child Advocacy Center of Rockingham County:	\$ 1,097
Child and Family Services:	\$ 5,597
Lamprey Health Care:	\$ 6,500
Retired Senior Volunteer Program:	\$ 600
Richie McFarland Children Center:	\$ 3,658
Rockingham Community Action:	\$ 36,000
Rockingham County Nutrition Program:	\$ 3,747
Seacoast Mental Health:	<u>\$ 3,097</u>
TOTAL:	\$ 70,820

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2016 Tax Impact: \$0.08

YES 1,069* NO 383

Article 14 – Mosquito Spraying:

Shall the Town of Raymond vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000)** for the purpose of controlling the Adult Mosquito Population in the Town of Raymond? Methods to include, but may not be limited to, spraying bacterial insecticide into stagnant water for mosquito larvae control, and other reasonable steps to achieve adequate control.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2016 Tax Impact: \$0.05

YES 1,196 NO 264

Article 15 – Capital Improvements:

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Hundred Fifty Thousand Dollars (\$250,000)** to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof?

HIGHWAY DEPARTMENT VEHICLE REPAIR AND REPLACEMENT	\$ 50,000
HIGHWAY DEPARTMENT HEAVY EQUIPMENT	\$ 30,000
BRIDGE MAINTENANCE	\$ 25,000
SIDEWALKS	\$ 0
TOWN OFFICE TECHNOLOGY	\$ 0
REVALUATION	\$ 0
MASTER PLAN UPDATES	\$ 0
NEW TOWN FACILITIES	\$ 0
LIBRARY	\$ 0
POLICE DEPARTMENT & DISPATCH EQUIPMENT & VEHICLE	\$ 45,000
FIRE DEPARTMENT EQUIPMENT AND VEHICLE	\$ 50,000
RECREATION DEPARTMENT EQUIPMENT, VEHICLES AND FACILITIES	\$ 0
PARKS EQUIPMENT VEHICLES AND FACILITIES	<u>\$ 25,000</u>
TOTALS TO CAPITAL RESERVE FUND	\$250,000

Recommended by the Board of Selectmen.
Recommended by the Budget Committee.
Estimated 2016 Tax Impact: \$0.30

YES 921* NO 526

Article 16 – Capital Reserve Funds (Water Revenues):

Shall the Town of Raymond vote to raise and appropriate the sum of **Twenty-Eight Thousand Dollars (\$28,000)** to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below? These funds shall be paid by Water Revenues.

New Water Treatment Facility	\$ 0
Clean Water Wells	\$ 0
Paint Water Tank Towers	\$26,500
Water Department Utility Replace Vehicle	\$ 500
New Well Site Acquisitions	<u>\$ 1,000</u>
TOTAL	\$28,000

Recommended by the Board of Selectmen.
Recommended by the Budget Committee.
Estimated 2016 Tax Impact: None. This Warrant Article is paid with water revenues.

YES 1,060 NO 374

Article 17 – Shim and Overlay Special Revenue Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Six Hundred Thirty Thousand One Hundred Twenty-Two Dollars (\$630,122)** for road reconstruction and to replace the Onway Lake Road culvert, said funds to be funded in an amount up to **\$225,122** by the Highway Block Grant and the remainder to be funded by the Shim and Overlay Special Revenue Fund. No amount to be raised by taxation. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the work is complete or until December 31, 2018, whichever comes first.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2016 Tax Impact: None

YES 1,156 NO 279

Article 18 – Road Reconstruction Projects:

Shall the Town of Raymond vote to raise and appropriate the sum of **One Hundred Forty-Nine Thousand Dollars (\$149,000)** for road reconstruction projects? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or by December 31, 2018, whichever comes first.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2016 Tax Impact: \$0.18

YES 1,041 NO 399

Article 19 – Vacation and Sick Leave Non-Union Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000)** to be added to the Vacation and Sick Leave Non-Union Expendable Trust Fund (established pursuant to Warrant Article #25 of the 2004 Town Meeting). For the purpose of paying out accrued time as indicated in the Town of Raymond Personnel Policy?

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2016 Tax Impact: \$0.06

YES 675 NO 756

Article 20 – Vacation and Sick Leave Union Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** to be added to the Vacation and Sick Leave Union Expendable Trust Fund (established pursuant to Warrant Article #14 of the 2002 Town Meeting). For the purpose of paying out accrued time as indicated in the Town of Raymond Personnel Policy?

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2016 Tax Impact: \$0.01

YES 723 NO 713

Article 21 - Charges for Professional Banking or Brokerage Assistance for Capital Reserve Funds:

Shall the Town of Raymond, pursuant to RSA 35:9-a, II (which became effective July 26, 2014), authorize the Trustees of the Trust Funds, without further action of the town meeting, to charge any expenses incurred for professional banking or brokerage assistance for capital reserve funds in their custody as authorized in RSA Chapter 35, against the capital reserve funds involved, such authority to remain in effect until rescinded by a vote of the town meeting, which said vote to rescind such authority shall not occur within 5 years of the adoption of this article? (Majority vote required).

Recommended by the Board of Selectmen

YES 734 NO 655

Article 22 - Appointment of the Town Treasurer:

Shall the Town of Raymond vote to change the office of Town Treasurer from an elected position to an appointed position in accordance with RSA 41:26-e. If this warrant article is approved, the Town Treasurer will be appointed after recommendation by the Town Manager and approved by the Board of Selectmen. Such an appointment shall be made in writing and shall include the compensation to be paid. If this warrant article is approved the person holding the elected office shall continue to hold such an office until the annual town election first following the vote to discontinue the office of the elected Town Treasurer.

Recommended by the Board of Selectmen.

YES 680 NO 725

Article 23 – Change the Purpose of the New Water Treatment Facility Capital Reserve Fund:

Shall the Town of Raymond vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account: FROM: “New Water Treatment Facility CRF” (established pursuant to Warrant Article #17 at the 1999 Town Meeting). TO: “Construct, Repair and Maintain Town Water Treatment Facility”, the purpose of which is to construct, repair, and maintain the Town’s water treatment facility, using the policies of the Capital Improvement Plan as its basis for such expenditures, and naming the Board of Selectmen as agents to expend. 2/3 ballot vote required.

Recommended by the Board of Selectmen.

Estimated 2016 Tax Impact: None

YES 1,040 NO 366

2/3 BALLOT VOTE REQUIRED – NEEDED 942 TO PASS – VOTE WAS AFFIRMATIVE

Article 24 – Amend Appointing Authority for the Capital Improvements Program Committee:

Shall the Town of Raymond vote to amend the appointing authority for the Capital Improvements Program Committee (reestablished in 2008) to provide that the Selectmen shall appoint all of the members of the Committee, including the citizens at large? This amendment will bring the appointment of the Committee members into compliance with state law (RSA 674:5), which provides that the governing body shall appoint the members.

Recommended by the Planning Board.

Recommended by the Board of Selectmen.

YES 972* NO 416

There being no further business, a motion was made by Sharon Walls and seconded by Christina Sapp to adjourn. Sharon Walls adjourned at 9:20 p.m.

A True Copy Attest,

Sharon E. Walls
Town Clerk/Tax Collector

**TOWN OF RAYMOND
STATE PRIMARY ELECTION MINUTES
SEPTEMBER 13, 2016**

The State Primary Election was held at the Iber Holmes Gove Middle School Gymnasium on Tuesday, September 13, 2016. Moderator Kathleen Hoelzel announced that Tim Louis was sworn in as Assistant Moderator, who would also oversee the ballots whereas Kathleen Hoelzel is running for an office at this election. Moderator Kathleen Hoelzel announced that the election had been properly posted and that Assistant Moderator Louis had inspected and locked the ballot counting devices. Zero tapes were run and posted. Town Clerk/Tax Collector Sharon Walls was present. Assistant Town Clerk/Tax Collector Christina Sapp was sworn in as an Assistant Election Official. The Supervisors of the Checklist Marilyn Semple, Kathleen Blaisdell, and Christine Rousseau were present, as well as, Assistant Supervisors of the Checklist, Donna Wheeler and Claudia Miliner. The Board of Selectmen members Jack Barnes, Greg Bemis, Wayne Welch, Colleen West Coates, and Jonathan Woods were present. The Ballot Clerks and Election Officials for this election were sworn in by Moderator Hoelzel. Ballots Clerks for this election were Jennifer Ferrante, Pauline Gordon, Lorraine O'Connor, Russell Pomerleau, Donna Wheeler, and Bette Patterson. Craig Wheeler and Thomas Krantz were sworn in as Assistant Election Officials. Moderator Hoelzel announced that the absentee ballots would be processed starting at 9:00 a.m. and would remain open for any absentee ballots received by post mail until 5 p.m. Included in her opening statements, Moderator Hoelzel announced that Town Clerk Walls has determined that she or an appointee would go as far as 17 miles to assist any registered voter who has not but would like to vote absentee this election day. The individual will have to show that he/she could not have foreseen the need for an absentee ballot prior to today. This will be in effect until 3:30 p.m. to allow the clerk to assist the voter and return to the polls with the ballot prior to 5 p.m. The flag was saluted. Moderator Hoelzel declared the polls opened at 7 a.m.

Total number registered as Republicans on checklist	2,411
Total number registered as Democrats on checklist	1,528
Total number of registered as Undeclared on checklist	<u>2,878</u>
Grand total of names on checklist (this number includes registrations on Election Day.)	6,817
The voting results of this election are as follows:	Total cast ballots 1,132

All write-ins had less than 5 votes.

Republican Ballot:

For Governor

Jeannie Forrester	111
Ted Gatsas	235
Jonathan Lavoie	7
Chris Sununu	206
Frank Edelblut	243*

For Representative in Congress

Frank Guinta	377*
Robert Risley	28
Rich Ashooh	330
Michael Callis	19

For State Senator

Jamieson Hale Gradert	15
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For United States Senator

Tom Alciere	18
Kelly Ayotte	615*
Gerard Beloin	9
Stanley Michael Emanuel	14
Jim Rubens	144

For Executive Councilor

Kevin Coyle	300
Russell Prescott	355*

John Reagan	660*
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For State Representative

Michael Costable, Jr.	498*
Kathleen M. Hoelzel	494*
Carolyn M. Matthews	425*
Michael Pawlik	275

For County Attorney

Jason B. Grosky	364*
Patricia Conway	331

For Register of Deeds

Cathy Stacey	660*
Donna Sytek	653*

For County Commissioner

Thomas Tombarello	646*
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Democratic Ballot:**For Governor**

Derek Dextraze	3
Ian Freeman	6
Steve Marchand	81
Colin Van Ostern	136*
Mark Connolly	60

For Executive Councilor

Beth Roth	150*
Joshua Bourdon	105

For State Representatives (Vote for not more than 3)

Susan Ouellett	205*
Richard Rousseau	193*

(write-ins)

For Sheriff

(write-ins for a Democrat under 5)

For County Treasurer

David E. Ahearn	258*
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For Register of Probate

Bob Davidson	251*
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For Sheriff

Bill Baldwin	80
Michael G. Hureau	472*
David J. Lovejoy	175

For County Treasurer

Edward Buck	649*
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For Register of Probate

Donna Syteck	653*
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For Delegates to the State

Mark Pawlik	535*
Julie M. Laughner	550*
Darlene Pawlik	491*

For United States Senator

Maggie Hassan	273*
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For Representative in Congress

Carol Shea-Porter	268*
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For State Senator

Nancy R. B. Fraher	253*
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For County Attorney

Norman J. Patenaude	241*
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For Registry of Deeds

Damon T. Thomas	245*
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For County Commissioner

David Stewart	249*
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Moderator Hoelzel declared the polls officially closed at 7 p.m., however, every person in the polling place at that time was allowed to cast their vote. There being no further business, Moderator Hoelzel made a motion to adjourn at 9:15 p.m. The motion was seconded by Jennifer Ferrante.

A True Copy Attest,

Sharon E. Walls

Sharon E. Walls, Town Clerk/Tax Collector

**TOWN OF RAYMOND
STATE GENERAL ELECTION MINUTES
NOVEMBER 8, 2016**

The State General Election was held at the Iber Holmes Gove Middle School Gymnasium on Tuesday, November 8, 2016. Moderator Kathleen Hoelzel announced that Tim Louis was sworn in as Assistant Moderator, who would also oversee the ballots whereas Kathleen Hoelzel is running for an office at this election. Moderator Kathleen Hoelzel announced that the election had been properly posted and that Assistant Moderator Louis had inspected and locked the ballot counting devices. Zero tapes were run posted. Town Clerk/Tax Collector Sharon Walls was present. Assistant Town Clerk/Tax Collector Christina Sapp was sworn in as an Assistant Election Official. The Board of Selectmen members Jack Barnes, Greg Bemis, Wayne Welch, Colleen West Coates, and Jonathan Wood were present. The Supervisors of the Checklist Marilyn Semple, Kathleen Blaisdell, and Christine Rousseau were present, as well as, Assistant Supervisors of the Checklist, Donna Wheeler and Claudia Miliner. Ballots Clerks that were sworn in for this election were Jennifer Ferrante, Pauline Gordon, Lorraine O'Connor, Russell Pomerleau, Bette Patterson, Kathy Stockley, and Mary Lou White. Inspectors of Elections were Pauline Gordon, Lorraine O'Connor, Jennifer Ferrante, and Kathy Stockley. Craig Wheeler, Thomas Krantz, and David Hall were sworn in as Assistant Election Officials. Also, the following seventeen- year-old students were sworn in by Moderator Hoelzel as Assistant Election Officials under RSA 658:7-a and RSA 658:8: James Coomey, Jamie Elizabeth Hoelzel, David Polombo, Angela Cooper, Emily Finnegan, Morgan Jerry, Keri Lang, and Hanna Rubin. Moderator Hoelzel announced that the opening of the absentee ballots had been properly posted and would be processed starting at 9:00 a.m. and would remain open for any absentee ballots received by post mail until 5 p.m. Included in her opening statements, Moderator Hoelzel announced that Town Clerk Walls has determined that she or an appointee would go as far as 17 miles to assist any registered voter who has not but would like to vote absentee this election day. The individual is required to show that they could not have foreseen the need for an absentee ballot prior to today. This will be in effect until 3:30 p.m. to allow the clerk to assist the voter and return to the polls with the ballot prior to 5 p.m. The flag was saluted and Moderator Hoelzel declared the polls opened at 7 a.m.

Total number registered as Republicans on checklist	2,587
Total number registered as Democrats on checklist	1,600
Total number of registered as Undeclared on checklist	<u>3,336</u>
Grand total of names on checklist (this number includes Election Day registrations.)	7,523
The voting results of this election are as follows:	Total cast ballots 5,485

Write-ins counts of 5 or over are included in the total votes.

For President and Vice President (Vote for no more than 1)

Republican Candidates:	Green Candidates:
Donald J. Trump 3151*	Jill Stein 49
Michael R. Pence	Ajamu Baraka
Democratic Candidates:	American Delta Candidates:
Hillary Clinton 1921	Roque "Rocky" De La Fuente 3
Tim Kaine	Michael Steinberg
	Libertarian Candidates:
	Gary Johnson 224
	Bill Weld

For Governor (Vote for no more than 1)

Republican Candidate:	Libertarian Candidate:
Chris Sununu 2950*	Max Abramson 276
Democratic Candidate:	
Colin Van Ostern 2006	

For United States Senator (Vote for no more than 1)

Republican Candidate:		Libertarian Candidate:	
Kelly Ayotte	2931*	Brian Chabot	121
Democratic Candidate:		Independent Candidate:	
Maggie Hassan	2153	Aaron Day	164

Representative in Congress (Vote for no more than 1)

Republican Candidate:		Independent Candidate:	
Frank Guinta	2588*	Shawn P. O’Connor	540
Democratic Candidate:		Independent Candidate:	
Carol Shea-Porter	1909	Libertarian Candidate:	
		Robert Lombardo	79

Executive Councilor (Vote for no more than 1)

Republican Candidate:	
Russell Prescott	3036*
Democratic Candidate:	
Beth Roth	1880

State Senator (Vote for no more than 1)

Republican Candidate:	
John Reagan	3180*
Democratic Candidate:	
Nancy R. B. Fraher	1691

State Representatives (Vote for no more than 3)

Republican Candidate:	
Carolyn L. Matthews	2458*
Michael Costable, Jr.	2624*
Kathleen M. Hoelzel	2547*
Democratic Candidate:	
Susan Ouellett	1602
Richard Rousseau	1853

Sherriff (Vote for no more than 1)

Republican Candidate:	
Michael G. Hureau	3985*

County Treasurer (Vote for no more than 1)

Republican Candidate:	
Edward Buck	2843*
Democratic Candidate:	
David E. Ahearn	1585

County Attorney (Vote for no more than 1)

Republican Candidate:	
Patricia Conway	3210*
Democratic Candidate:	
Norman J. Patenaude	1614

Register of Probate (Vote for no more than 1)

Republican Candidate:	
Donna Sytek	3115*
Democratic Candidate:	
Bob Davidson	1697

Register of Deeds(Vote for no more than 1)

Republican Candidate:	
Cathy Stacey	3215*
Democratic Candidate:	
Darren Thomas	1585

County Commissioner(Vote for no more than 1)

Republican Candidate:	
Thomas Tombarello	2965*
Democratic Candidate:	
David Stewart	1832

Moderator Hoelzel declared the polls officially closed at 7 p.m., however, every person in the polling place at that time was allowed to cast their vote.

There being no further business, Moderator Hoelzel made a motion to adjourn at 11:10 p.m. The motion was seconded by Selectman Barnes.

A True Copy Attest,

Sharon E. Walls

Sharon E. Walls, Town Clerk/Tax Collector



**DEPARTMENTS,
BOARDS
&
COMMITTEE
REPORTS**

Raymond Budget Committee

The Raymond Budget Committee is a seven-person board that represents the interests of the voters in town when the town and school budgets are developed for the next fiscal year. This board is made up of five elected at large members and two ex-officio members from the School Board and Board of Selectmen. By law under NH RSA 32:1 the budget committee is charged to “assist voters in the prudent appropriation of public funds” for town and school operations. We are your eyes, ears, and voice in the budget preparation process with the Town and School. The budget committee is also responsible for holding public hearings on any operating budgets for the town and school district and on all money warrant articles being proposed. These public hearings are posted on the town website and are open to all members of the public; these hearings are for you to ask questions of your town and school officials, give your opinion to the budget committee on appropriations, and hear directly from the town and school their reasoning for their appropriation requests.

During 2016, the Budget Committee finalized the 2016 operating budget for the Town and the 2016-2017 operating budget for the Raymond School District, along with reviewing all money warrant articles that appeared on the 2016 ballot. This required many hours of meetings, review of budgets and revenue reports, and research from members of the budget committee, town administration, and school district administration. Two members, Joshua Mann and Paul Hanley, participated in the 2016 Capital Improvement Plan Committee over the summer/fall and assisted in a thorough review of town and school capital assets and needs. Starting in the fall of 2016 we began work on the 2017 Town and 2017-2018 School District budgets, along with their associated warrant articles, as you see printed in other sections of this annual report. These budgets represent many hours of hard work from the committee and members of the town and school administration.

The Budget Committee saw members Ed French, William Clinton, and Ron Dow decide to not run for re-election in the 2016 March elections. The Budget Committee thanks them for their work over the years and wishes them well. Unfortunately, this left three vacancies on the board. One of these vacancies was filled by new elected member David Wilson. After a long search to fill the other vacancies we welcomed appointed members Paul Hanley and Liz McGovern to the committee for terms expiring March 2017. Joining us as our new school board representative is Joe Saulnier who replaced Diane Naoum.

The members of the Budget Committee welcome the public’s input and participation in the budget process and hope that you take time to speak with us at some point. Please feel free to reach out to any committee member with your questions or concerns. Letters to the committee may be delivered to the Town Office to be placed in our mailbox. Our meetings are typically held on Tuesdays and are broadcasted live on RCTV 22. We look forward to the 2018 budget preparations starting around November and wish you and your family well in 2017.

Respectfully Submitted,

Joshua Mann

Joshua Mann
Chairman

2016 Budget Committee Members

Joshua Mann, Chair
David Harper Wilson, Vice Chair
Sandra Lee Ellis, Secretary
Paul Hanley
Liz McGovern
John S. Barnes, Jr., Board of Selectmen Representative
Joe Saulnier, School Board Representative

Capital Improvements Committee

The Capital Improvement Plan Committee (CIP) is charged with reviewing short and long-term capital improvement needs for Raymond's town and schools.

A capital improvement is defined as having an extended use (more than 5 years) and meeting a cost benchmark, the benchmark is dependent upon the specific area. Capital improvements can include, but are not limited to, buildings, land, vehicles, equipment, books, and technology.

The CIP Committee makes recommendations to both the school and the town regarding the merit of projects within the CIP and the funding of capital reserve funds (CRFs). This year, the CIP committee focused on the aged fleet of the department of public works (DPW), the insufficient funding of the CRF's, and the practice of money-in/money-out use of funds.

The CIP Committee made the following recommendations to the Board of Selectmen:

1. Address the critical vehicle conditions at the DPW through a warrant article to fund two trucks.
2. Consolidate funds to cover broad range areas like infrastructure for water department and general government buildings.
3. Absorb smaller, seldom-used CRFs into the broader Capital Reserve Funds.
4. Increase CRF funding by ten percent.
5. Rename funds to broaden ability to address capital repairs and maintenance.
For example, renaming the Bridge CRF to include culverts.

The CIP committee made the following recommendations to the School Board:

1. Increase CRF funding by 10%.
2. Retain a portion of CRF funding for 2017-2018 fiscal year.
3. Examine money-in/money-out philosophy.

Although the CIP Committee made the above recommendations to both boards, ultimately it is up to the Board of Selectmen and the School Board to determine the funding and language of the individual Capital Reserve Funds.

The CIP Committee continues to seek two additional at-large members. If you are interested in serving as a member of the CIP Committee, please contact the town manager's office at 603-895-7007.

Respectfully submitted,

Colleen West Coates
Colleen West Coates, Chair

Capital Improvement Committee Members

Colleen West Coates, Chair

Joshua Mann, Vice Chair

Diane Naoum

Brad Reed

Robert Wentworth

Bernie Peer

Paul Hanley

Jaclyn Serrine

Community & Economic Development Department

Planning Division • Building & Health Division • ZBA • Economic Development

The Community Development and Administrative Services Department consists of five overall functions: (1) To provide technical and staff support to the Planning Board, (2) To administer the Zoning Ordinance, along with building codes and other health/safety issues, (3) To provide technical and staff support to the Zoning Board of Adjustment, (4) To provide support for administration in the form of information technology management and, (5) To work with the Town Manager, Board of Selectmen and community stakeholders to support ongoing economic development activities and to respond to economic development opportunities as needed.

Activity was up slightly for projects reviewed by the Planning Board over the previous year, two of which included:

- (1) the construction of a new Dollar General Store comprising nearly 10,000 square feet, and
- (2) the permitting for a major renovation of Hannaford, including the addition of a Hannaford To Go location.

We continue to receive inquiries from companies that have been searching for opportunities, with those specializing in warehousing and distribution continuing to show the most interest in Raymond. There are at least two commercial proposals preliminarily under consideration in the Exit 5 area. We constantly strive to improve the regulatory environment to encourage economic and community development when the opportunities present themselves.

The Community Development Department has been short two major staff positions during major portions of 2015 and 2016. Thankfully, both positions have been filled with familiar faces who have transferred from other departments in town. David Hall, former Buildings Foreman for the Department of Public Works is now working full-time as Raymond's new Building Inspector/Code Enforcement and Health Officer. Christina Sapp is moving over from the Town Clerk/Tax Collector's Office to fill the position of Planning Technician.

LRES Eco-Center Trail

One exciting project completed in 2016 was the funding and establishment of the Lamprey River Elementary School Eco-Center Trail. Community Development Department staff authored a successful grant application to the Lamprey River Advisory Committee's Wild and Scenic River Subcommittee. The purpose of the project was to enhance an existing trail system behind the elementary school with national park quality wayside signage to assist teachers and students in their efforts to teach and learn about the importance of the Lamprey River and the important ecosystems along its shoreline - located right in the school's own back yard. There are twelve signs/stations along the 2,570-foot trail. The trail is also open to the public during hours posted at the entrance road to Carroll Lake Beach. The following individuals and organizations contributed to the educational content presented on the Lamprey River Elementary School Eco-Center interpretive signage and kiosk, along with volunteer labor and materials:

- Abigail Gronberg Technical Assistance Program Manager Piscataqua Region Estuaries Partnership
- David M. Burdick, Ph.D. Jackson Estuarine Laboratory University of New Hampshire
- Devin Batchelder Natural Resources and the Environment University of New Hampshire

- Raymond Eco-Center Advisory Committee members: Abigail Gronberg, Lorrie O'Connor, Bryan Belanger, Greg Bemis, Ernest Cartier Creveling, Michael Lambert.
- Financial Contributors: Lamprey River Advisory Committee and National Park Service: \$5,000 Raymond Conservation Commission: \$5,000 Raymond Walmart Distribution Center: \$1,500 Cousineau Forest Products, Inc. Donation of Environmentally Friendly Posts; Raymond Area Rotary Club: \$1,500 and Bailey Donovan Exhibit Design Manchester, New Hampshire

Ms. Gronberg (now Lyon) deserves special recognition for her leadership in collaborating with educators within SAU 33 and her colleagues at the University of New Hampshire in the development of the information presented on the Eco-Center interpretive signs. Her knowledge and leadership were invaluable in making this project a reality. A special "thank you" also goes out to Certified Wetland Scientist and Professional Forester Michael Lambert, who assisted with concept development of the Eco-Center.

As always, I extend my heartfelt thanks to my colleagues within the department, along with the other professionals that make up the Technical Review Committee (TRC), which is a group of staff that reviews development proposals prior to submission to the Planning Board. The TRC comprises the Community Development Director, Director of Public Works, Fire Chief, Assistant Fire Chief, Chief of Police, Building Inspector/Code Enforcement & Health Officer and Planning Technician.

Respectfully Submitted,

Ernest M. Cartier Creveling
Ernest M. Cartier Creveling
Community Development Director

Community Development Department Building & Health Division

At the end of 2016, management came to the realization that the regionalization effort the Town of Raymond embarked upon with the Town of Chester to share a Building Inspector/Code Enforcement and Health Officer to serve both towns was not providing an acceptable level of service. Although it seemed attractive, decrease both towns' budgets by splitting the costs; attempting to utilize one person to cover the geographic areas of two towns (inspections and responses to code and health complaints), while at the same time keeping up with the administrative needs of both towns was just too much to ask of an individual. Both towns now employ their own inspectors. At the end of December, David V. Hall, formerly of the Raymond Public Works Department, was invited to join the Community Development Department as its new Building Inspector/CEO/Health Officer. We welcome him to the team!

2016-year end statistics for the Building/Health Division are as follows;

- 20 New Dwelling Permits
 - 29 Plumbing Permits
 - 57 Septic Permits
 - 127 Electrical Permits
 - 104 Misc. Permits
- Total 337

During 2015, after holding two public hearings, the Board of Selectmen voted to increase building permit fees in accordance with a new schedule proposed by the department, which was implemented as of January 1, 2016. Building Department revenues increased from \$27,060 in 2015 to \$68,193 in 2016, or a 252% increase. It is important to note that two commercial projects were responsible for 28%, or slightly over \$19,000, of the total increase:

- a remodel of Hannaford, for which the permit fees were \$14,698
- the construction of a new Dollar General store in the amount of \$4,537.

Respectfully Submitted,

Ernest M. Cartier Creveling

Ernest M. Cartier Creveling
Community Development/Admin. Services Director

David V. Hall

David V. Hall, Building Inspector/Code Enforcement Officer/Deputy Health Officer

Community & Economic Development Department
Planning Division * Zoning Board of Adjustment

Planning Board

Site Plan Review dominated the work of the Planning Board this year and included continued emphasis on expediting permits through joint meetings when applicants need approval from several boards, * utilizing RSA 676:2, and a new emphasis on using conceptual consultations and design reviews,** utilizing RSA 674:4, II (a) (b) and (c). These reviews are non-binding discussions that offer several advantages: developers can save redesigning costs by bringing a general concept forward early in their planning, abutters have an opportunity to weigh in early with their concerns and suggestions, and the board can draw attention to local regulations, design concerns and any needs for additional special studies.

2016 Planning Board Project Action Items

- Continued joint Zoning request and Site Plan Review* application #2015-008: 10,575 square foot addition to existing industrial building to operate a Recycling Processing Center at Pinard Waste Systems in the Raymond Industrial Park at 3 Otter Court. Approved with conditions 03.03.16.
- Amendment to site plan approval #2014-003 (07.03.14) for the Hannaford drive-through grocery pick up lane to be used by customers who order groceries online. Approved 02.18.16.
- Approval with conditions for Public Service of New Hampshire to trim trees and brush along the Long Hill Designated Scenic Road. Approved 04.07.16.
- Minor subdivision application #2016-002 for 13.05 acres at 11 Smith Pond Road (Map 33 Lot 62). Approved with conditions 04.07.16.
- Non-binding discussion** regarding a multi-family dwelling proposal for 86.4 acres located in the C-3 Mixed Use Zoning District at 41 Chester Road (Map 11, Lot 44). Opened 04.07.16; continued 07.07.16; concluded 09.01.16; formal application pending.
- Compliance Hearing 06.09.16: Waldoborough LLC at Scribner & Gile Road: found in compliance with Earth Excavation Permit issued 06.21.12.
- Compliance Hearing 06.09.16: Candia South Branch Brook LLC at 263 NH Rt. 27: found in compliance with Earth Excavation Permit issued 06.21.12.
- Compliance Hearing 06.16.16: Hard Rock Development LLC at Industrial Drive: found in compliance with Earth Excavation Permit issued 06.14.12.
- Compliance Hearing 06.16.16: Littlewoods LLC Batchelder Road access: found in compliance with Earth Excavation Permit issued 11.02.06.
- Non-binding discussion application #2016-003 regarding redevelopment of a commercial property located on 4.7 acres at 126 Route 27 (Map 28.1, Lot 28). Opened 02.18.16; continued 06.16.16; formal application pending.
- Amendment to extend site plan approval #2006-012 originally granted 06.26.06 for Granite Meadows at Exit 4 (Map 22, Lot 9). Granted 06.16.16.

- Site Plan Review application #2016-004: Martin Ferwarda eight-lot industrial subdivision on 6.25 acres between 39 and 51 Prescott Road (Map 24, Lot 4). Approved with conditions on 11.03.16.
- Lot line adjustment application #2016-005 at 75 West Shore Drive (Map 39-4, Lot 48) to allow a land swap of .01 acre between landowners and the Lillian Cassier Memorial Forest, to allow space for a septic system replacement. Approved. 10.20.16.
- Amendment to extend site plan approval originally granted 07.21.05 for Promised Land Crossing offices located at Main Street and Old Freemont Road extension (Map 23, Lot 52). Granted 11.17.16.

Membership in the Rockingham Planning Commission (RPC) became official on 11.02.16 when Governor Hassan signed the transfer for the Town of Raymond to move from NH Planning Region 5b (Southern NH Planning Commission) to Region 6 (Rockingham Planning Commission). Thanks go to Community Development Director Creveling, Amanda Merrill of the NH Office of Energy and Planning and Cliff Sinnott, Director of the Rockingham Planning Commission for working hard to make this happen, and to our Board of Selectmen for recognizing the need for regional re-affiliation and funding Raymond's per capita dues via the annual budget. Planning Board members attended RPC's Legislative Forum on 11.09.16 and held a subsequent discussion with Director Sinnott on opportunities going forward. The board is now in the process of nominating three commissioners for approval by the Board of Selectmen. Anyone who serves on town boards and is interested in community and regional planning issues is invited to apply.

Master Plan Review: Membership in RPC will allow the board to seek assistance with updating the Community Facilities and Demographics chapters, planning a new town-wide survey, amending impact fees, preparing for MS4 designation, more clearly define our working relationship with our Technical Review Committee, and moving forward with other objectives. The board met jointly on 05.19.16 with the Conservation Commission to clarify objectives for its town-wide wetland inventory request for proposal.

Proposed 2017 Zoning Amendments to the Raymond Zoning Ordinance:

- Add section 6.10 to create definitions and standards to allow an Accessory Dwelling Unit (ADU) in any zone in Raymond where detached single family dwellings are permitted, to comply with NH RSA 674.72 which becomes effective on 06.01.17.
- Amend and update section 8.3.2 regarding the International Residential Code 2000, to comply with the current NH State Building Code.
- Amend section 9.2.2.2 Special Exception criteria to remove "adversely affecting property values" and clarify that criteria item to mean "will not adversely affect quality of life."
- Amend/update section 8.1.5 in Procedures and Enforcement by removing "a minimum of \$10.00."
- Amend section 7.1.17 to clarify that Impact Fee Assessment Schedule will be reviewed "from time to time" as needed rather than every year.
- Amend section 13.1.1 and the Allowed Use Table to include Accessory Building and define where they are allowed.
- Amend section 13.1.82 to eliminate an obsolete phrase: "residential low density".

- To change from Zone D Industrial to Zone C.1 Commercial, three parcels of land located on the west side of Chester Road near its intersection with Freemont Road (Map 17, Lots 62, 63 and 64) to conform with adjacent zoning.

Planning Board Representatives to the CIP Committee were Bob Wentworth, and Bernie Peer who also served as board liaison to the Conservation Commission. New board member Alissa DelTufo Welsh served as the board's liaison to the Zoning Board of Adjustment. We are thankful to Jill Vandeboncoeur who provides video services to the board through RCTV and also serves as our professional minute-taker. Thanks also to retiring member Don Hedman who has served the board since 2010.

The Planning Board benefited this year from comments and expertise brought to Public Hearings by members of the public. We welcome anyone who would like to serve as a board appointed alternate or run for an elected position. We make every effort to keep to a schedule of just two meetings a month, with fourth and fifth Thursdays always off unless a developer has an emergency need. Planning board members have the privilege of being part of Raymond's planning for the future, welcoming new developers to town, working with an outstanding staff and advancing personal knowledge about what makes for a livable, thriving community.

Respectfully Submitted,

Carolyn Matthews

Carolyn Matthews, Chair

Planning Board

Carolyn Matthews, Chair
Jim Kent, Vice Chair
John Beauvilliers, Secretary
Jonathan Wood, Board of Selectmen
Gretchen Gott
Alissa Welch
Robert Wentworth
Bernie Peer (Alternate)

Raymond Zoning Board of Adjustment (ZBA)

The Zoning Board of Adjustment's responsibility is to hear and decide requests for variances from the Town of Raymond Zoning Ordinance, equitable waivers from dimensional requirements, special exceptions and hearing appeals from the decisions made by administrative officials.

The Zoning Board of Adjustment had a busy year in 2016, considering the following applications.

February 17, 2016

1. **CONTINUED FROM JANUARY 6, 2017 - Application #2015-020** – **GRANTED** - An application for a variance has been submitted by Miriam Holmwood and Sandra Bournival. The applicants are proposing the construction of a carport with a side setback of less than 10 feet at its closest point to the side property line, where 25 feet is required in accordance with Section Article XV, 15.2.3 of the Raymond Zoning Ordinance. The property is identified as Raymond Tax Map 39-4, Lot 29; 14 Hollywood Avenue.
2. **Application #2016-001** – **GRANTED** - An application for a variance has been submitted by John Havens. The applicant is proposing the construction of a home with a setback of from wetlands of less than 25 feet, as required by Section 15.3.2. of the Raymond Zoning Ordinance, which state that, "All lots containing Zone G land shall comply with the frontage and setback requirements of the underlying zone as set forth in Section 15.1.2 and Section 15.1.3, and shall have minimum wetland setbacks of 25 feet. (03/2010)". The proposed setback is 15.85 feet, which is an encroachment into the setback of 9.15 feet. The property is identified as Raymond Tax Map 40-3, Lot 72; 1 West Shore Drive.

Granted May 25, 2016

3. **Application #2016-002** – **GRANTED** - An application for a variance has been submitted by Cornerstone Survey Associates for a property identified as Raymond Tax Map 17, Lot; 50 and located at 26 Chester Road within Zone C3 East. The applicant is proposing construction of a multi-family dwelling on an existing lot with an area of +-4.93 acres. Article 15, Section 1.1 of the Town of Raymond Zoning Ordinance requires for the proposed use a minimum lot size of 5.00 acres. The applicant requests a variance which will permit the development of a multi-family dwelling on a +-4.93 acres property, which is +-0.07 acres less than required.

June 22, 2016

4. **Application #2016-003** – **GRANTED** - An application for two variances has been submitted by Colby Baker for a property identified as Raymond Tax Map 039-004-068 and located at 3 Ferndale Road within Zone B.
 - a. The applicant is proposing to expand his current deck with a 12' x 26' addition, as shown on a plan by Blaisdell Survey dated 5.19.16. This addition will be located within 10 feet of the front property line. *Article 15, Section 15.2 Subsection 15.2.1 of the Town of Raymond Zoning Ordinance requires a 25 foot front setback.*
 - b. The applicant's property is currently non-conforming to the *Town of Raymond Zoning Ordinance* because the existing deck does not meet the required 25 foot setback from the front property line. As such, his proposed deck addition is an expansion of 312 square feet. *Article 2, Section 2.2 Subsection 2.2.3 of the Town of Raymond Zoning Ordinance* limits expansion of a non-conforming use to 25%. The allowed expansion is limited to 32 square feet.

July 27, 2016

5. **Continued from June 22, 2016: Application #2016-003 – GRANTED** - An application for a variance has been submitted by Patrick Dennehy for a property identified as Raymond Tax Map 018-001-064 and located at 91 Prescott Road within Zone B. The applicant is proposing to construct an attached 20' x 30' garage to his existing home, as shown on a plan by Blaisdell Survey dated 5.9.16. This plan shows the proposed garage will be 9.4 feet from the edge of wetlands. *Article 15, Section 15.3 Subsection 15.3.2 of the Town of Raymond Zoning Ordinance* requires a 25 foot front setback to wetlands.
6. **Application #2016-004 - GRANTED** - An application for a variance has been submitted by New Life Assembly of God, represented by Pastor Ken Bosse for property identified as Raymond Tax Map 041-000-064 and located at 84 Nottingham Road within Zone B. The applicant's proposal is to replace a pre-existing 16' x 18' shed that is currently 20' from an existing wetland, with a shed with dimensions of 16' by 24', and to increase the encroachment to a setback of 10' from the wetlands instead of the current setback of 20'. The required setback, per the Article referenced above, is 25'.
7. **Application #2016-005 – GRANTED** - An application for a variance has been submitted Joshua and Kristianne Lemieux for property identified as Raymond Tax Map 021-000-094 and located at 48B Green Road within Zone B. The applicant's proposal is to construct an 8' x 30' porch on the front of the existing house. The porch will be 22' from the property line. Zoning requires a 30' setback.

October 19, 2016

8. **Application #2016-006 – GRANTED** - An application for a variance has been submitted by Maurice Dusseault for property identified as Raymond Tax Map 032-002-041 and located at 70 Long Hill Road within Zone B. The purpose of the hearing is to request a variance to allow replacement of a mobile home on the applicant's property that was destroyed by fire on 2 January 2015. The date of this application is 5 August 2016. This mobile home was a second dwelling unit on the lot. This is contrary to Article 15 Section 15.2 Subsection 15.2.4, making the lot nonconforming. Article 8 section 8.4 states, in part " ... destruction by fire ... any building not conforming to the regulations of this ordinance, said building ... may be rebuilt...provided such construction is started within one year ... ". Therefore, in accordance with the Raymond Zoning Ordinance, replacement of the mobile home would have had to commence prior to 2 January 2016.
9. **Application #2016-007 – GRANTED** - An application for a variance has been submitted by Todd and Brandi Ledoux for property identified as Raymond Tax Map 027-000-002 and located at 15 Langford Road within Zone B. The purpose of the hearing is to request a variance to construct a 18' x 50' carport, as shown on the site plan dated 8/5/2016 by James M. Lavelle Associates. This plan indicates the carport will be placed 5' from the side property line. Article 15, Section 15.1, Subsection 15.1.3 of the Raymond Zoning Ordinance requires a setback of 30' from a side property line in Zone B.
10. **Application #2016-008 - DENIED** - An application for appeal to an administrative decision regarding the use of property for non-commercial agricultural accessory to a residential use has been submitted by Edward Gaughran for property identified as Raymond Tax Map 012-001-069 and located at 114 Fremont Road within Zone C.1.
11. **Application #2016-009 – CONTINUED TO FEBRUARY 22, 2017** - An application for a variance has been submitted by Edward Gaughran for property identified as Raymond Tax Map 012-001-069 and located at 114 Fremont Road within Zone C.1 for relief from Article 13 Section 13.1.4.2, to allow non-commercial agricultural use on a parcel containing land area not exceeding two acres.

- 12. **Application #2016-010 – WITHDRAWN BY APPLICANT** - An application for a variance has been submitted by FYC Real Estate Holdings, LLC for property identified as Tax Map 028-002-025 and located at 63 Epping Street to seek relief from Article 14 Section 14.1 of the Raymond Zoning Ordinance to allow the continuance of a portion of its existing business defined by the State of New Hampshire as a motor vehicle junkyard, which is not a permitted use.
- 13. **Application #2016-011 – DENIED** - An application for a variance has been submitted by Carolyn D’Amico for property identified as Raymond Tax Map 042-000-002 and located at 35 Stingy River Road within Zone B for relief from school impact fees in the amount of \$3,369.00 due on a newly constructed home.

The ZBA has two slots open. If you are interested in serving on the Zoning Board of Adjustment, please call the Raymond Community Development Department at 895-4735 x117 for more information.

Respectfully Submitted,

Joyce Wood
Joyce Wood, Chairman

<p>Raymond Zoning Board of Adjustment</p> <p>Joyce Wood, Chair Joe Povilaitis, Vice Chairman Paul McCoy, Stephen Feher Alissa Welch</p>
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Conservation Commission

The Raymond Conservation Commission was established in 1979 under the provisions of NH RSA 36-A "...for the proper utilization and protection of the natural resources and for the protection of watershed resources of said city or town". The commission's responsibility is to act on the community's behalf for the proper use and protection of the natural resources, wildlife habitats and drinking water source areas. The commission may also advise the Board of Selectmen, the Planning board and other town boards on conservation impacts or topics.

Raymond's Conservation Commission is a seven-member board of volunteers appointed by the Board of Selectmen. The commission may also have up to seven alternate members. The commission welcomed two new members this year, Deb McNelly and Dennis Garnham. Deb was an educator in Lee Public Schools and is Raymond's current representative on the Lamprey River Advisory Committee, and Dennis has a background in outdoor education. One of the commission's responsibilities is to review and comment on NH DES Wetland Dredge and Fill applications. The commission worked with the planning board on a proposed development on Prescott Road and reviewed the Onway Road Culvert permit as well as a dock permit. The commission set some priority goals this year to work on in 2016 & 2017 which included, re-establishing funding through the Land Use Change Tax, conducting a wetland inventory in partnership with the planning board, increase accessibility and awareness of the town owned properties and trails, and increased outreach to the community through programs, education and partnership with other groups and organizations. The commission members worked on all these goals this year. Conservation Commissions can obtain funding through provisions of RSA 79-A which allows a town to allocation monies to the Conservation Fund collected through the Land Use Change Tax(LUCT). This year the commission presented a warrant article to the Board of Selectmen to be placed on the March 2017 ballot to allocate 50% of the collected LUCT to be deposited in to the conservation fund. The conservation commission and the planning board agreed to proceed with a town wide wetland inventory which will identify important wetlands in town and to assist with appropriate zoning ordinances for development and protection of natural resources. The wetland inventory will continue through 2017.

The Conservation Commission currently manages 4 conservation easement parcels in town, Cassier Memorial Forest, Dearborn, Flint Hill and Robinson Hill. The board focused mainly on Robinson Hill this year, the most recent acquired parcel. With the assistance of public works, a conceptual design for a parking area has been created and the commission has solicited proposals for construction. In addition, the members cleared and flagged trails, and added signage to identify the location of the trailhead. A Natural Resource Inventory is planned for 2017, which will assist with the management of the property, as well as a trail map and parking. With the assistance of a professional trail builder, the board has started looking at the feasibility of increased access to the Flint Hill property and creation of loop trails. The commission also repaired the bridge on the Dearborn property and removed a log from Jama Drive that was dragged from the site. For the Cassier Memorial Forest property, the board provided recommendations to the Board of Selectmen regarding a small land swap and well-maintenance easement to resolve encroachment issues. Members of the commission participated in the annual easement monitoring with Bear-Paw Regional Greenways on Cassier, Flint Hill and Robinson Hill. Minor concerns such as trash, bridge repairs and clearer property

boundaries were identified. These issues will be worked on in 2017. The members will continue to work in 2017 to increase the accessibility and information on the 4 town owned conservation properties. There are plans to work with the Lamprey River Watershed Association to include Raymond in the Lamprey River Watershed Association's passive recreation trail map and with UNH Cooperative Extension's state-wide project to include trails in a new internet tool called Trail Finder.

The Conservation Commission partnered with multiple groups this year, with one partnership resulting in the Lamprey River Elementary School Eco-Center, a self-guided interpretative trail along the Lamprey River. The Conservation Commission partnered with the Lamprey River Advisory Committee, the National Park Service, the Raymond School District, the Piscataqua Region Estuaries Partnership, UNH Cooperative Extension and town planning on the development of the center. The Conservation Commission provided \$5,000 to match the National Park Service grant, and members of the commission directly worked on the project. The commission plans to continue to work with the schools in 2017 on conservation education opportunities. Other partnership and community outreach activities included a vernal pool presentation, Bear-Paw One-step-at-a-time walks, which are walks on properties that Bear-Paw holds the conservation easement, a commission display at the town fair and Om-a-can-can-oe race. At the town fair and the Om-a-can-can-oe race, members educated the public on invasive species and the town owned properties. The board sold Fragrant Sumac seedlings as a replacement to the invasive Fire Bush.

The members attended various training and workshops including RSA 91-A- the Right to Know law, NH Wildlife Action Plan, Saving Special Places, NH DES Soak up the Rain program, NH Association of Conservation Commissions Annual Conference, Plan Reading and Analysis, Conserving Land for Drinking Water, UNH Cooperative Extension Trail Finder and Lamprey River Watershed Association Annual Meeting presentation on Climate Change and impact on local flooding.

The Conservation Fund balance on January 1, 2016 was \$215,931.25 and the 2016 ending balance is \$210,684.00. The major expenditures of the year included the matching grant for the LRES Eco-Center and for secretary services for the minutes. Anticipated expenditures next year include secretarial services, the town-wide Wetland Inventory, trail work on Flint Hill, Dearborn and Cassier, and Robinson Hill parking lot and natural resource inventory.

Respectfully Submitted,

Jan Kent
Jan Kent, Chair



Conservation Commission

Jan Kent, Chair
Bernie Peer, Vice Chair
Kathy Lee
Deborah McNelly
Martin Devine, Alternate
Lorrie O'Connor Alternate
Dennis Garnham, Alternate
Debra Hanggeli Doda – Minute Recorder

Dudley-Tucker Library

"The only thing that you absolutely have to know, is the location of the library." - Albert Einstein

On March 17th 2017, after 30 years, I will be retiring from the Dudley-Tucker Library. I would like to thank the community for giving me the opportunity to work, learn and grow at your library.

I would like to thank the Town Manager and Department Heads for the support that was always available to me. Thank you to Library Trustees Sabrina Maltby, Barbara Edgar and Carol Newby for their leadership, direction and encouragement. The memory of board member Karen Currier continues to be an inspiration to us all. To the library staff, Pat Currier, Betty Wynne, Cathy Fancher, Elaine Schmottlach, Christine Rousseau and Mike O'Donnell – I am so proud of what we've accomplished over the years and each one of you has helped to create a satisfying and pleasant work environment.

The Summer Reading Program (SRP) "On Your Mark, Get Set, Read!" had 115 participants reading a total of 3,712 books. The SRP included weekly story time programs for participants. In June, the Boston Museum of Science brought its traveling program, "Blizzards: Outwit the Elements" to the library and, in July, Wildlife Encounters "Animal Athletes" came to the library. Magician Robert Reardon was the entertainment for the wrap-up party on August 12th. Linda Sample entertained our young patrons in July and, again this year, with spooky stories in October and holiday stories in December.

Adult programs included a class on Ukrainian Easter Egg decorating (Pysanky) with Christina Vogel and "Tick Talk", a program about ticks in New Hampshire presented by Dr. Alan Eaton, professor and entomologist from the UNH Cooperative Extension Service. Paranormal Specialist Bob McDermott and Psychic Medium Debbie Raymond entertained us with a program on how they go about an investigation and the tools they use. The Friends of the Library sponsored two New Hampshire Humanities Council programs in 2016. "A Walk Back in Time: Secrets of Cellar Holes" presented by Adair Mulligan and "Wacky Songs That Made Us Laugh" presented by Calvin Knickerbocker.

The Dudley-Tucker Library is a valuable resource and an investment for our community. Please continue to support our library.

Respectfully submitted,

Linda Hoelzel
Linda Hoelzel, Director

Trustees

Sabrina Maltby, Chair
Barbara Edgar, Treasurer
Carol Newby

<u>Statistics:</u>	
<u>Circulation</u>	
Adult	22,188
Juvenile	17,670
Young Adult	1,722
Downloadable Audio	2,061
Downloadable eBooks	2,804
Downloadable Magazines	304
Total	46,749
<u>Total Database Usage</u>	
Number of Sessions	84
Number of Searches	2021
<u>Computer Usage</u>	
Adult	3,799
Juvenile	115
Wireless (Inside Use Only)	436
Total	4,350
<u>Activity</u>	
New Patron Registration	320
Average Monthly Attendance	1,456
New Materials Added	1,812
Special Programs	137
Attendance at Special Programs	709

Ethics Committee

"Public Service is a Public Trust"

The Raymond Ethics Committee is made up of 5 elected members serving a three-year term. The Ethics Committee is not set up to be the "prosecutor of wrongdoing" nor are they to be considered the "Ethics Police". The Ethics Committee has two main objectives – to serve as quasi-judicial mediators between the general public and public servants and to train public servants with regards to the Raymond Code of Ethics. Properly trained employees, volunteers and board members are essential to growth and stability of our community.

The Ethics Committee meets on the second Tuesday of each month at Raymond High School. If a second meeting is needed they will meet on the fourth Tuesday at the same location. Meetings generally start at 6:30pm and are televised by RCTV on Channel 22 – Raymond's Public Access Channel.

Some of the major accomplishments of the committee are as follows:

- ✓ Develop user friendly inquiry and complaint forms.
- ✓ Education of boards, volunteers and employees of the Town of Raymond
- ✓ Developed a procedure to process inquiries and complaints
- ✓ Developed a fair and consistent procedure for pre-hearing and hearings.

The Ethics Committee can be reached by email, which I set up independent of the Town of Raymond to insure the minimization of conflict of interest. The email address is raymondnhethicscommittee@yahoo.com. The Committee's telephone number is 603-895-7063.

The Ethics Committee is set up to handle all public inquiries and/or complaints. By definition an inquiry is simply questions regarding a process or procedure that may possibly be in question. A complaint is the formal "charging" of potential wrongdoing or conflict of interest. Anyone filing a complaint must have exhausted all avenues of recourse prior to lodging a complaint with the Ethics Committee.

The meeting minutes are available at the town hall as prescribed by RSA 91-A, the minutes will also be available on the Town of Raymond website at www.raymond-nh.gov.

The Ethics Committee welcomes public input to better serve your needs.

Respectfully Submitted,

Pamela Turcotte

Pamela Turcotte, Chair

Ethics Committee Members

Pamela Turcotte, Chairperson
Susan Roundy
Joyce Wood
Susan Hilchey
Gretchen Gott
Debra Doda, Recording Secretary

General Assistance Department

“The State of New Hampshire requires that each Town or City provide assistance to any person or persons who are poor and unable to provide for themselves.”

The Town of Raymond provides to those in need. Whether the assistance application is approved or denied the Town will try to assist in any way we can.

In 2016, the Town of Raymond assisted 40 individuals and/or families with rent, electricity, food, water, heating oil or medically necessary prescriptions. This totaled \$24,378.80

Many young families sought assistance with diapers and other related baby items during 2016. These items were donations and received throughout the year.

The General Assistance Department ensured families had food baskets for Thanksgiving Day and assisted 35 families with donated toys and gifts during Christmas. All of this was no cost to the Town.

I wish to thank Wal-Mart, Sanel Auto Parts, the American Legion, Nor-Rock Football and the many individuals who assist the General Assistance Department with donations. You are truly amazing.

Thank you to Town Manager Craig Wheeler and the Board of Selectmen. Thank you to Donna Giberson and the other town employees who assist the General Assistance Department each day. I truly appreciate you and could not do my job without you.

Respectfully Submitted,

Denise O'Grady
Denise O'Grady
Welfare Department Director



Highway Safety Committee

Highway Safety is a daily concern for the various town departments. Each department has a different responsibility working cooperatively together towards the safety of our residents and the motoring public. Raymond Public Works is responsible for maintaining roadways and signage for over one hundred miles of roads in the community. The Police Department is responsible for patrolling, accident investigation and enforcement action on these same roads. The Board of Selectmen is responsible for oversight, funding and policy decisions on the roadways and the Fire and Ambulance are responsible for life safety when accidents occur.

The Highway Committee brings these departments together, with others, to discuss safety related issues. It is our intention with a coordinated effort to make Raymond's roads safer for the motoring public. This past year through the efforts of the Highway Safety Committee we were able to study, review and recommend the speed limit through our downtown be reduced. The Board of Selectmen approved the recommendation. Lowering the speed limit had the desired effect and improved the safety of pedestrians and motorists.

The committee is advisory to the Board of Selectmen. We have no authority to enact changes, we may only vote to recommend changes and offer our recommendations to the Board of Selectmen, who intern hold public hearings on any ordinance change. We are comprised of the following members:

Wayne Welch, Selectman
Craig Wheeler, Town Manager
Steve Brewer, Public Works Director
Paul Hammond, Assistant Fire Chief
Ernie Cartier - Creveling, Economic Development Director
Jerry Zimmer, Citizen Representative
Don Tenney, Citizen Representative
Kevin Pratt, Fire Chief
Todd Ledoux, School Representative
David Salois, Police Chief
Denise O'Grady, Secretary
Jonathan Wood, Selectman



If anyone has a recommendation or request for a highway safety measure, we encourage you to submit it to us using the "Highway Safety Request Form", which may be obtained online or at the town office. Each request received is reviewed carefully, and recommendations are made to the Board of Selectmen.

In closing, I wish to offer the Committee's continuing appreciation to Raymond residents for their interest and involvement in highway safety. The committee is always looking for suggestions to improve the safety of town roads and, to this end, welcome your input. I also wish to thank the Board of Selectmen for the support they have shown the Committee in endorsing many of our recommendations.

Respectfully Submitted,

David T. Salois

David T. Salois, Chief
Raymond Police Department

Raymond Historic District Commission

The Raymond Historic District Commission is made up of 7 full members and 5 alternate members. We currently have open positions and welcome new volunteers. If you are interested in becoming a member, you may go to our town website, www.raymondnh.gov, click under *Administration*, scroll down to Volunteer Application and complete the form.

The Commission reviewed the ongoing renovations and renewed the application for the property of the Dr. Gould's resident/practice on Old Manchester Road; and extended the exterior renovation time; this reapplication will expire October 2017.

We also reviewed and approved applications on Town owned properties. These included the old fire station, (Torrent Hose Co.) also the band stand on Raymond's Town common area, with a change of the walk way material, and outside electrical control panel box replacement. These areas including the Dudley Tucker Library and the Town hall are all part of our Historic District. Maintenance of these properties are of great importance to the history and integrity of Raymond. Some properties that have received approval this year were: the re-shingling the roof of the Veteran's Memorial Bandstand and the old Torrent Hose Company. They were re-shingled with black architectural shingles to match those on the Dudley Tucker Library. Also approved was the replacement of six windows in the Torrent Hose Company to match the oldest windows on the upper level that is on the west side of the building. There are other ongoing initiatives planned for 2017 that will preserve the historic value of our town owned properties.

The revised regulations, procedures and application forms that have been updated and adopted in October 2015 are now in effect. The purpose of these regulations is to guide construction, maintenance, and rehabilitation of properties here in the Raymond Historic Overlay District. It is to preserve the distinctive character of our town, the intent is to ensure that the properties in the district that have been voted on by the Town, to be of Raymond's the historic value, are not altered inappropriately. As Raymond's Historic District Commissioners, we must always consider to what extent the application of proposed work, to these properties, whether it is just regular routine maintenance and refurbishing or will the proposed work might affect a change in the integrity of the property and its historic significance to our town.

Respectfully Submitted,

David R. Hoelzel, Sr.

David R. Hoelzel, Sr.
Chairman of R.H.D.C.

Raymond Historic District Commission

David R. Hoelzel, Sr., Chair
Joyce Wood
Sally L. Paradis
Dean Plender
Diane Debruyckere
Wayne Quintal
Colleen West Coates, Board of Selectmen Rep.
Richard Lamarre, Alternate



Lamprey Rivers Advisory Committee (LRAC) Annual Report

Oct. 1, 2015-Sept. 30, 2016

LRAC Accomplishments: Representatives from towns in the Lamprey River watershed continued implementing the *2013 Lamprey Rivers Management Plan* with help from multiple partners. The final plan, approved on Sept. 26, 2013, is available at town offices and on www.lampreyriver.org.

Land Protection: The Wild and Scenic Subcommittee continued to provide expertise toward protecting ecologically significant land along the river. As of September 2016, LRAC had leveraged funding totaling \$4,915,781 to protect 3497.09 acres and 15.9 miles of river frontage in the lower four towns.

Education and Outreach: LRAC engaged the public through a river herring fish day at Macallen Dam, events at schools and libraries, and displays at local fairs. A new children's book, *Chick and Dee-Dee's Lamprey River Adventure*, was published and distributed to town libraries and elementary schools. Many articles were published in town newsletters. A septic system workshop co-sponsored by LRAC was held in Durham. A Phase I archaeological assessment of Sullivan's Falls in Durham was published.

Recreation: LRAC provided funding toward three sustainable passive recreation initiatives: nature trail signage in Raymond, racks to hold publicly owned kayaks in Newmarket, establishment of the Lamprey River Splash and Dash Race in Newmarket. Co-sponsored a family paddle for Lee's 250.

Water Issues: Wild and Scenic Subcommittee funding ensured that years of volunteer water quality data were not interrupted. A report analyzing 23 years of water quality data was produced:
http://www.lampreyriver.org/UploadedFiles/Files/water_qual_23_yr_report_2016.pdf

Project Review: The project review workgroup reviewed and commented on twelve projects that were submitted to the state for environmental permits. These comments were considered by NHDES prior to issuance of permits. The committee notified NHDES of several issues along the river and requested follow-up. An important turtle nesting site was identified and work is on-going to put this site under a conservation easement.

Plans for 2017 and Issues to Watch: The full committee will continue its main duties to work on issues identified in the *2013 Lamprey Rivers Management Plan*. LRAC will continue to perform project reviews, support ecological research, fund volunteer water quality monitoring, and engage the public through its outreach efforts in nature, recreation (including the walking trail), and history.

Raymond Fire Department

Raymond Firefighters were very busy again this year. The trend is an increase of calls every few years and has almost doubled in the last 12 years. (see Chart below) A comparison of 2015 to 2016 show an increase in, vehicle fires and motor vehicle accidents. The drug over dose problem that NH has faced over these past several years has increased the number of times we have assisted in calls to support Raymond Ambulance. Twelve of the twenty-eight structure fires we went to, were in Raymond. Seven of the buildings were salvageable and the residents could return to their homes. **Total value of buildings saved from structure fires In Raymond was \$4,450,600.00.** Our budget for 2016 was \$477,024.61 and we will be turning back any of the unused balance again this year.

The serious drought conditions caused us spend more time fighting woodland forest fires. Scientists from NOAA's National Centers for Environmental information announced that June 2016 was the hottest month on record for the contiguous United States.

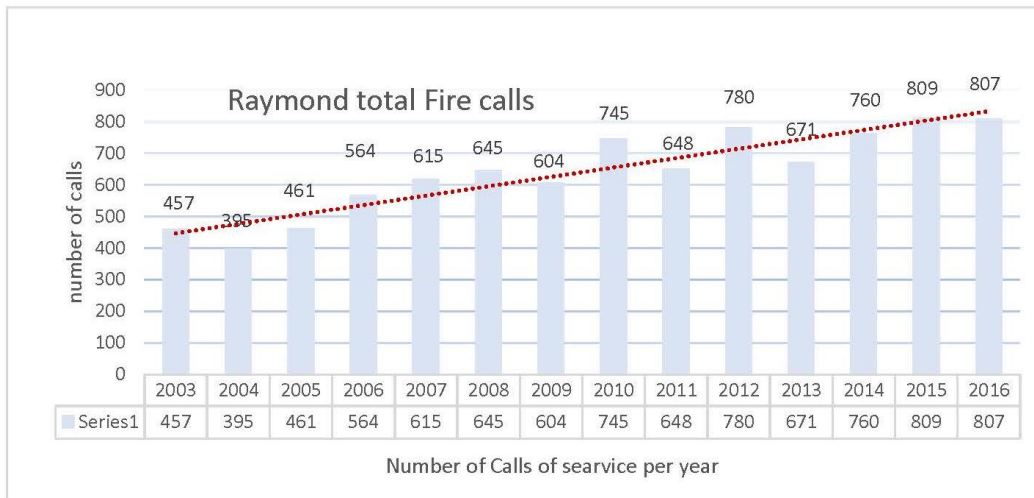
Across the country lives are saved daily by smoke detectors, carbon monoxide detectors and sprinklers. A reminder to all, check your detectors regularly and change your batteries yearly. Any detector that is ten years old may not be reliable and should be replaced. Most business, apartments and all three schools are fully equipped with sprinkler systems. These installations will help to assure safety from fire in these buildings. In the event of a problem Firefighters will be able to respond much sooner for an alarm of fire. With these systems and well trained and dedicated Firefighters Raymond's buildings and their occupants will be the safest they can be.

Total of Calls: 809

Structure Fire	16	Carbon Monoxide	21	Police Assist	9	Utility wires	19
Alarms for fire	88	Chimney Fire	6	Severe Weather	4	Vehicle Accident	104
Electrical	2	False Alarm	1	Public Assist	15	Vehicle Fires	5
Ambulance Assist	153	jaws extrication	4	Smoke Report	22	Water Rescue	2
Appliance Fires	5	lock outs	142	Sprinkler System	1	Water Problems	6
Auto Extrication	4	LP & Haz- Material	39	Mutual Aid	33	Wind storm	2
Brush/grass Fires	16	Outside Fire	41	Miscellaneous	47	Lost Hiker	2

Total Fire Protection Actions: 1,175

Blasting	9	Fire detector	21	Sprinklers system	8
Burn Complaint	9	Fire Prevention	19	Public Assists	9
Burn Permits	695	fuel tanks	31	Pellet stove	8
Cert. Occupancy	44	Life Safety	18	Furnace	38
Dry hydrants	21	LP Gas Line and tanks	108	Wood stove/chimney	11
Day/ Foster Care	11	Generator install	4	Fire place	8
Fire Drills	37	Place of Assembly	14	Miscellaneous	52



We attended the Lamprey River Elementary School for Fire Prevention Week with Captain Grant leading the fire protection effort. Some of our younger Firefighters helped teach classes with their own children in class. The Town of Raymond as well as the Raymond Fire Department has gone through a lot of changes since I joined in 1975. Today Raymond’s Fire Department is responsible for over a billion dollars of assessed property and contents. We are responsible for the second largest operating mine in NH and the largest flat-roof building, over a million square feet as well as one of the largest LP tank farms in a rural setting. We have over 12-three story apartment buildings and three Schools and preschools. We have several, businesses worth over a million dollars and approximately 10,500 population that increases during the summer months. Our road network is busy and includes five highways. This is an incredible responsibility that is only possible with the dedication of the 32 call and 4 full-time firefighters. This year Firefighters volunteered several hundred hours in training, meetings and events. We trained with Sandown, and Deerfield Fire Departments on LPG emergencies. We went to Candia for medical emergency and rescue training in the surrounding woodland area. We attended leadership classes at New Life Church and Epping Fire. A few firefighters are even working towards acquiring their college degrees. Countless hours were spent testing equipment to maintain our great town fire insurance rating of 4/8. We thank all employees and volunteers for putting their lives on hold to complete these demanding classes and work. Along with the call firefighters our daytime crew Assistant Chief Paul Hammond, Captain Jason Grant and Firefighter Jon Hines attention to detail with the trucks, fire protection and inspections has really saved the tax payer. The 1,984 responses to assist the citizens of Raymond would not be possible without a small army of people. I would like to thank all that have helped to save life and property in Raymond and their families for their continued commitment. A thank you to The Firefighters families who miss them and support them by bringing out food and drink during structure fires. The York Family for providing a full meal every month for our training meetings. This also includes but not limited to Public Works, Police, Water Department, Raymond Ambulance, Dispatch, VFW, Hurd-Welch Legion, Wal-Mart, Tucker Lodge, and the Town Office and Officials and the Chadwick’s Annual Points of Light Appreciation of Emergency Workers, Veterans, Town employees and teachers. Everyone’s support is very much appreciated. Working as a team is how this all happens. We would like to thank all of the citizens of Raymond for their continued support and assistance in helping us help others.

Raymond Fire had another personal loss this year. We are saddened by the loss of Firefighter Bob Allen he passed way early this year and he will be greatly missed. Brian Franzoni is a new Firefighter and we are happy he has joined our ranks. Now that he is certified, he will be assisting our

team in structure fires. We are proud to have his talents within our fire department. Brandon Conner-Brousseau is still serving in the United States military. We send prayers to his family for his safe return. Jonathan Hines left the Raymond Fire Department and has joined the Derry Fire Department and we wish him well in his future endeavors.

The State of NH; as other states, have noticed a decline in volunteers. We are taking the initiative to start a campaign to help fire departments increase these numbers. Volunteer fire and rescue departments across the country are struggling to recruit enough volunteers to adequately protect their communities. Volunteers make up 69% of the fire service, saving localities across the nation \$140 billion each year. Yet the number of volunteer firefighters has declined by 12% over the last 30 years, call volume has nearly tripled, and the average age of the volunteer fire service is increasing. It is critical for the safety of our communities and our nation that we continue to have a strong volunteer fire service now and in the future. That's why the National Volunteer Fire Council (NVFC), through a Staffing for Adequate Fire and Emergency Response (SAFER) grant, has developed a national campaign designed to put research-based, ready-to-use tools and resources in the hands of local departments to help make recruitment and retention less of a burden. Anyone interested in joining the fire department can stop by the Fire Safety Complex at 1 Scribner Road in Raymond between the hours of 8:00 a.m. to 5:00 p.m. Monday – Friday or 4:00 p.m. to 5:00 p.m. on Saturday and Sunday to get an application and talk to a Firefighter.



ATV training for our emergency responders. Instruction from NH Fish and Game representatives and Tim Acerno (Raymond Resident) who spent the day going over ATV safety and riding skills. Currently we have 10 more licensed ATV operators.

I would like to recognize the following list of Firefighters who responded in 2016 and personally thank them for their time away from their families and homes.

Respectfully Submitted,

Kevin Pratt
Kevin Pratt, Fire Chief/Warden

- Raymond Fire Department**
With years of service to the community
- | | |
|---|---|
| <ul style="list-style-type: none"> Kevin Pratt, Fire Chief /Warden/ 41 yrs. Paul Hammond, FT Assistant Chief, Deputy Warden/ 38 yrs. Micol Greenwood, Deputy Chief, Deputy Warden/33 yrs. Wayne Larrabee, Deputy Chief, Deputy Warden/25 yrs. Jason Grant, Captain /Deputy Warden/25 yrs. Gerard Gallant, Captain/ Deputy Warden/23 yrs. Adam Brackett, Lieutenant/ Deputy Warden/19 yrs. Raymond Bushey III, Lieutenant/ Deputy Warden/7 yrs. Josh Mann, Lieutenant/ Deputy Warden/5 yrs. Joseph Carroll, FF/14 yrs. Scott Cole, FF 14 yrs. Brandon Conner-Brousseau, 1 yr. Brian Dion, FF/ 21 yrs. Dave DiTommaso, FF/3 yrs. Jason Fisher, FF/1 yr. Curt Fritton, FF 1 yr. Kerry Pratt, FF, 4 yrs. Therren Welch, FF/4 yrs. | <ul style="list-style-type: none"> Brian Franzoni, FF/New 2016 Norm Frink, FF 5 yrs. Jonathan Hines, F-T FF, 4 yrs. William Hoitt, FF 36 yrs. Dan Knight, FF/6 yrs. Jason Larochelle, FF/16 yrs. Samantha Larrabee, FF/12 yrs. Charles MacInnis, FF/9 yrs. Robert McConn, FF/19 yrs. Peter Newcomb, FF/14 yrs. Richard Nunziato, FF/10 yrs. Matthew Paquette, FF 7 yrs. Ryan Paquette, FF 9 yrs. Steve Pearson, FF/15 yrs. Mike Petros, FF/1 yr. Crystal Pratt-Bushey, FF/12yrs. David Rugoletti, FF/11 yrs. Kevin Wunderly, FF/13 yrs. |
|---|---|

Office of Emergency Management

The NOAA stated in a recent climate report that 2016 was earth's warmest months on record dating back to the 1880's. They also stated that July 2016 marked the 15th consecutive warmest month on record for the globe. That is the longest stretch of heat in a row and they have recorded a global temperature documentation has been set in their dataset.

Raymond Emergency Operations Team met on September 19, 2016 with Governor Maggie Hassen and Emergency Management Director Mr. Perry Plumber along with 100 town managers, water department managers and emergency management directors from around the state. Also, joining in was NOHA from Gray, Maine; NH DES Representatives, Neal Bilodeau Forest Fire Ranger from Forest and Lands as well as DRED Forest and Land Chief Brad Simpkin. Attending from Raymond was the Town Manager Craig Wheeler, Public Works Director Steve Brewer, Assistant Fire Chief/Forest Fire Deputy Warden Paul Hammond and Emergency Management Director/Fire Chief and Forest Fire Warden Kevin Pratt.

The statement from the governor's office declared the lower half of the state was in an extreme drought. This included all of Rockingham County. Mr. Perry Plumber, Director of Homeland Security and Emergency Management stated this is a slow moving natural disaster. The state of NH in some areas is down over 12 inches of rain at the point of this meeting. We don't have enough time between now and ground freeze to gain that much rain using past average rain fall data. Others spoke to the added cost to farmers for animals and crop water supplies. A lot of farmers are trucking water in due to ponds, brooks and shallow wells drying up. A discussion on the ski area snow making effort could be effected. DES spoke to the ability of local officials to warn and fine water user abusers. Raymond, Epping, and Fremont are reporting some shallow wells that have stopped working. All advised implementing and enforcing water bands to only necessary water use. The consensus is that it will only get worse before it gets better. After the conclusion of the conference call, all in attendance stayed to discuss the problems that plague in Raymond and our surrounding communities.

The NH and Raymond Emergency Management Dept. recommends preparing your family with enough food, medication, and supplies to last at least 4-5 days in advance. Generators are another useful tool but must be kept ten feet from the building structure. Permanent installations need to be inspected by the building department. More information can be found on ReadyNH.gov., <https://www.ready.gov/>, RedCross.com, <http://www.redcross.org/> and FEMA.gov., <https://www.fema.gov/>. For those without computers, information can be received at the Fire Department by calling 603-895-3321.

The Raymond Dispatch has a reverse 911 system called **Code Red**. All home phones in Raymond are in the data bank. Your cell phone number or business numbers can be programmed into the system by going to the town web site at www.raymondnh.gov click on **DEPARTMENTS** click on **POLICE**, click on **CITIZEN RESOURCES** then **CODE RED**. We also transmit emergency information on Channel 22. Please share this information with your neighbors if you have power and they do not.

A reminder to all, have your power company bill near your phone for necessary information in the case of an emergency. When the power goes out look to see if

neighborhood power is out and report this to your power company, repeat every 24 hours. I know getting through is difficult but the companies have no other way of knowing about your power outage.

We completed our two very important manuals. We received two grants from NH Homeland Security and Emergency Management to complete a Hazard Mitigation Manual and an Emergency Operations Plan. The Selectmen approved these and assured our ability to receive future grants. They also provide unification of departments in Emergency Planning, Operations and Mitigation.

We have placed 4 Automatic Defibrillators units in town buildings in the event of a citizen or worker has the need for one. AED's have been used successfully by emergency services and in public buildings already. They are very user friendly and will be a great addition for life safety reasons. Town Employees have been trained in their use and we will be diligent on remaining on an automatic training schedule.

The Selectmen funded a mosquito-control program aimed at reducing the risk of mosquito-borne illnesses such as Eastern Equine Encephalitis (EEE) and West Nile Virus, both have been found in birds in town over the recent years. Using bug repellent, wearing protective clothing, eliminating standing water, the use of mosquito magnets, putting up bird and bat houses are additional preventative steps anyone should take.

We have a great working relationship with the Raymond SAU, and School Departments. Mr. Todd Ledoux Head of Building Maintenance for the Schools is always there to lend a hand when it's time to shelter residents. We have also had assistance from the local Raymond Churches, the School staff, CERT members and Manchester Red Cross. We plan to continue to use the Middle School Gym on an as needed basis and appreciate all of the efforts that our staff and volunteers put forth during emergency situations. I would like to thank all that have made this year a success in preparing Raymond for any disasters.

Respectfully Submitted,

Kevin Pratt

Kevin Pratt, Fire Chief, OEM Director

Office of Emergency Management

Kevin Pratt, Director

CERT Members:

Ann Pratt

Victoria York

Edward York

Linda Larochele

Pamela Larrabee

Valerie Hammond

Anna Gallant

Crystal Pratt

Forest Fire Warden and State Forest Ranger

Your local Forest Fire Wardens, Fire Department, and the State of NH Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wild land fires in NH. To help us assist you, please contact your local Forest Fire Wardens at the Fire Department (603-895-3321) to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit and land owner permission is required for all outside burning, unless the ground is completely covered with snow. The NH Department of Environmental Services or DES also prohibits the open burning of household waste. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest. For more information, contact the Division of Forests & Lands at (603) 271-2214.

Again, this year in terms of the number of fires, as well as the number of acres burned, this past fire season was low. We did go quickly to Red flag conditions starting in April, May and June. The State budget has limited the staffing of our state lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, fire lookout towers are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The Pawtuckaway lookout Tower is a must hike for anyone that likes to climb small mountains with great views and can be reached through Deerfield.

There has been a decrease of illegal burning in town and this is lowering dioxins released when plastic is burned. If an extinguished fire containing burnt trash is found, the offender can be fined. The state law defines combustible domestic waste as household trash, packaging material, plastics, coated or laminated papers, rubber, painted or treated wood, treated cardboard, oily rags, and animal, vegetable and kitchen waste. The terms do not include untreated wood, leaves, and brush or paper.

Many homes in Raymond are in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. It is especially important during drought conditions for Homeowners to take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information for home owners is available at www.firewise.org . Please help Smokey Bear, <http://smokeybear.com/> and your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Please watch the Smokey Bear Fire permit sign to see the fire dangers for each day. A written permit is needed for all open outside burning after 5 PM up to 9AM. An adult must remain with the fire till extinguished. There is absolutely no trash or stumps that can be burnt only paper and cardboard without plastic. All trees are to be smaller than five inches in diameter. The only exception to the permit rule is if the ground is totally covered with one inch of snow or raining steadily. A call to 895-3321 will put you on a list of people burning.

This prevents us from sending the whole department for a report of fire. Our forest fire Wardens are at the Safety Complex from 4:00 to 5:00 PM every day including Weekends. Working as a team our air will be cleaner and our woods will be safer. Thanks to RPD, Raymond Communications, and local forest Ranger Neil Bilodeau and Fire Deputy Wardens and Firefighters for their assistance.

Raymond Fire Department and Epping Fire Department were at woods fires behind the old tannery site on Wight St and Old Manchester Rd in August. A large unattended camp fire with leaves and a large amount of trash were found. Candia had over 30 firefighters spend three days battling a stubborn 10-acre brush fire off Chester Turnpike. Raymond, Deerfield, Auburn, Chester, firefighters and State forestry units also assisted. The fire was sparked by a lightning strike during thunderstorms and smoldered for days before it was discovered.



Respectfully Submitted,

Kevin Pratt

Kevin Pratt, Fire Chief/Fire Warden

Neil Bilodeau

Neil Bilodeau, State Forest Ranger

Raymond Fire Wardens & Deputy Wardens

Kevin Pratt, Fire Chief/Warden

Paul Hammond, FT Assistant Chief, Deputy Warden

Micol Greenwood, Deputy Chief, Deputy Warden

Jonathan Hines, FT FF Deputy Warden

Wayne Larrabee, Deputy Chief, Deputy Warden

Jason Grant, FT Captain Deputy Warden

Gerard Gallant, Captain, Deputy Warden

Adam Brackett, Lieutenant Deputy Warden

Raymond Bushey, III, Lieutenant, Deputy Warden

Josh Mann, Lieutenant, Deputy Warden



Miss Raymond Scholarship Program

The Miss Raymond Scholarship Program continues to run strong after 27 years. 2016 was a milestone year as we crowned our 10th consecutive Jr. Miss Raymond since 2007, and we thanked Kathleen Campbell and her daughter, Lauren Campbell, for their 10 years of service as Director of the Miss Raymond Scholarship Program and the Director of the Miss Raymond Pageant, respectively. The directorship was handed to Christina Vogel, who has been assisting with the program since 2009 when her daughter, Katarina Vogel, won the title of Jr. Miss Raymond. Katarina continued with the program, winning the title of 2015 Miss Raymond and for the past 2 years has been a wonderful Assistant Director for the Jr. Miss Raymond Pageant. While the directorship has changed, the values and traditions of the program remain unaffected and both Kathleen and Lauren remain an integral part of our program with their continued involvement as well as by sharing their vast knowledge and experience.

The Miss Raymond Scholarship Program is run entirely by volunteers, supported by our summer pageants, an annual “Princess Tea Party” held each January, various other fundraisers (we held our first annual “Teddy Bear Picnic” in September) and the generous support of local businesses, former contestants, and friends of our program. We are very grateful for the overwhelming community support we receive which allows us to continue providing over \$2,500 annually in scholarships to all pageant contestants. Miss Raymond receives \$1,000, Jr. Miss Raymond receives \$300, and each remaining participant receives various amounts down to \$25.

Each year the program invites young ladies residing in Raymond to compete in a pageant for the crown and title of Miss and Jr. Miss Raymond. The Miss and Jr. Miss Raymond contestants are required to write a resume and participate in a private interview with judges. They perform an opening number together, answer an on-stage question, and perform a solo talent, all while showing their personality, poise and self-confidence. The program is designed to provide the opportunity for young women to learn, grow, and become positive contributing members of the Raymond Community. These young women are our future leaders. Miss Raymond contestants are students who are currently completing 8th through 12th grade and the Jr. Miss Raymond contestants are students completing grades 4th through 7th.

In 2016 we added a new category, Little Miss Raymond, to be the littlest sister to Miss and Jr. Miss Raymond. The Little Miss Raymond contestants are students completing 1st through 3rd grade. The Little Miss Raymond contestants participated in their own mini-pageant within the Jr. Miss Raymond Pageant. They were each asked an on-stage question and asked to walk a formation on stage. All contestants did a great job and we hope to see them participate again.

Our current Miss Raymond, Emily Finnegan, was also the 2011 Jr. Miss Raymond. She is currently a senior at Bishop Brady High School and plans to attend college to study medicine. Emily is the daughter of Christopher and Jennifer Finnegan, and the sister of Sean and Lara Finnegan. Emily impressed the judges with her poise, grace, energy, enthusiasm, dancing talents, her resume, academic and non-academic accomplishments, as well as her public speaking abilities; all qualities the Miss Raymond Scholarship Program supports and promotes. Emily is a beautiful representative of our program and the town, as well as a lovely role model to other young ladies.



Miss Raymond Scholarship Program

Our current Jr. Miss Raymond is Kathryn Doucette, who is currently an 8th grader at the Iber Holmes Gove Middle School. Kathryn is the daughter of Steven and Amy Doucette, and the sister of Adam. Kathryn impressed the judges with her maturity, composure, public speaking skills, her resume, and her instrumental rendition of “Ode to Joy” played on the flute. Kathryn also positively represents our program and the town with her Jr. Miss Raymond title.

Our very first Little Miss Raymond is Desiree Duffaut, currently a 2nd grader at Lamprey River Elementary School. Desiree is the daughter of Julien and Bonnie Duffaut, and the sister of Dezimen, Tovah (2012 Jr. Miss Raymond,) Joule, Alani, and Dre. Desiree won the judge’s votes with her outgoing and spunky personality.

We look forward to our next pageant season taking place during Town Fair weekend; with the Miss Raymond pageant scheduled for 7:00 pm Thursday, July 6th and the Jr. and Little Miss pageants scheduled for Saturday, July 8th beginning at 1:00 pm.

Please consider supporting our program as a sponsor or a volunteer, assisting us in our mission to provide outstanding leadership growth and development opportunities for the future young ladies of Raymond.

To learn more about us, please visit our Facebook page at “Miss Raymond Scholarship Program,” or contact our director through the Raymond Recreation Department at 603-895-7031.

Respectfully submitted by,

Christina Vogel
Christina Vogel
2017 Director, Miss Raymond Scholarship Program

Jr Miss Raymond Title Holders:

- | | | |
|------------------------|---------------------|-----------------------|
| 1989 Rachel Britt | 2011 Emily Finnegan | 2016 Kathryn Doucette |
| 2007 Danelle Sullivan | 2012 Tovah Duffaut | |
| 2008 Sara Westmoreland | 2013 Grace Woolson | |
| 2009 Katarina Vogel | 2014 Alexis Cote | |
| 2010 Sabrina Vail | 2015 Maggie Paris | |



2016 Miss Raymond Contestants



Kathleen & Lauren Campbell



2015 Jr. Miss, 2016 Jr. Miss, 2016 Miss, & 2016 Little Miss



2015 Miss Raymond, 2016 Jr. Miss Raymond with contestants
72

Raymond Police Department

The opioid epidemic has taken a toll and left a wake of destruction in its path. From deaths to thefts and accidents. Not only did it claim the lives of nine of our residents here in town (two additional residents died in neighboring towns), almost fifty were saved by emergency responders equipped with Narcan. Some see Narcan as an enabler, but we see Narcan as a second chance, a chance to perhaps take advantage of the many services now in place throughout the area. While it's true we've deployed Narcan on the same person multiple times, our hope is they will seek help for their addiction, an addiction that will probably never fully let them go, staying just below the surface and able to strike at any opportunity. As Chair of the Raymond Coalition for Youth, I have been part of the leadership that developed the Heroin Task Force, whose mission is to provide local help and resources. I'm glad to report with those supports and resources in place, we expect 2017 to hold a brighter outlook.

Not everything was gloomy in 2016, many bright spots emerged. With the support of the Town Manager, Craig Wheeler, and the Selectmen, the department leased its first Harley-Davidson Police Motorcycle. Four officers received training, allowing the motorcycle to be used for almost two patrol shifts each day. Motor Officers spent hours in neighborhoods and patrolling back roads, being seen and providing directed patrol for residents. The motorcycle is the perfect tool, allowing officers to park creatively in neighborhoods to address complaints from residents.

We also began the process of developing a new Police Facility. Based off a Capital Improvements request to fund a Space Needs Assessment, a New Police Station Committee was formed. Members met weekly and began to develop an RFP (Request for Proposals) to hire a firm to conduct a Space Needs Assessment. Once developed, the RFP was issued, with ten firms responding. Interviews were conducted, and Harriman Associates was hired to perform the study. Part of the Space Needs Assessment was to evaluate our existing facility to determine

if it would support an addition. After the engineering team from Harriman Associates studied our facility, they concluded it would not be cost effective to add on to or rehabilitate our existing facility.

Harriman Associates also issued a Space Needs Assessment outlining the current space needs of the department, including growth for the next 25 years for a total of 18,000 square feet. The resulting cost estimate exceeded nine million dollars. (\$9 million). The committee concluded that \$9 million would not be supported by the taxpayers.



*Conceptual Rendering of Proposed Police Station by
Harriman Associates*

Thus, the committee re-evaluated the space programming, taking advantage of several efficiencies to include creating multipurpose areas, removing two growth positions and creating a footprint that would be more efficient to build. The square footage was reduced to 15,000 square feet, resulting in a reduced final cost of \$6.8 million.

As in every year's report, I would like to thank all employees for their dedication and professionalism each and every day. The department would also like to offer its sincere appreciation to residents, elected officials, and other town departments for their cooperation and assistance over the past year in helping us make the community of Raymond a safer place to live.

Respectfully submitted,

David T. Salois

David T. Salois, Chief
Raymond Police Department

Police Staff

(*denotes part-time)

Chief David Salois
Sgt. Kerry Pomeroy
Officer Susan Frotton
Officer Ryan Stanton
Officer Sarah Castelot
*Officer S. McPherson
Exec. Sec. Maureen Smith
* Secretary Kendra Brackett

Captain. Michael Labell
Sgt. Chad Shevlin
Detective Brandon Dyrkacz
Officer J. Lozowski
Officer William Paskowski
*Detective Richard Labell
* Officer Michael Roberts
*ACO/Officer

Sgt. Scott Payne
Cpl. Brian Stice
Officer Timothy Sanborn
Officer Michael Drake
* Officer Jon Kelly
*Officer Justine Vantine
*Secretary Renee Shavel
Atty. Lonnie McCaffrey

Communications Staff

Supervisor William Wyner
Disp. Edward Mealey
*Disp. Don Shedd

Disp. Joan St.John
Disp. Ashley Cross
*Disp. Jean Larabee

Disp. B. Kelly
Disp. Cherrie Deloge

Police Department Statistical Overview

<u>Category</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
Offenses	1393	1352	1633	1232	1582	1310	1508	1648	1830	1701	1871	2205	2138	2091
Total arrests	528	485	741	518	604	459	531	666	715	666	732	832	832	748
Juvenile arrests	33	19	51	20	34	16	23	57	63	52	64	83	108	88
Accidents	246	209	213	212	187	200	180	211	222	220	232	236	224	236
M/V stops	4225	2849	3904	3627	3090	3440	5720	3483	3688	3477	4235	4535	3687	3576
ACO calls	311	348	401	364	559	551	476	603	659	663	732	628	617	558
Homicide	0	0	0	0	2	0	0	0	0	0	0	0	0	0

Case Statistics

<u>Category</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>Category</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
Sexual Assaults	31	14	11	6	17	26	16	Runaways	2	3	2	2	5	4	9	18
Simple Assaults	103	76	71	75	106	94	96	Animal Calls	311	348	401	364	550	551	496	603
Agg. Assaults	2	4	4	11	13	7	3	Alarms	329	326	284	282	361	344	248	353
Criminal Trespass	6	15	15	7	24	24	27	M/V Thefts	5	15	11	12	6	9	12	7
Car Stops	4225	2849	3904	3627	3090	3440	5720	Mutual Aid	244	239	276	303	359	318	266	382
Criminal Mischief	91	109	96	99	108	89	114	Drug offense	151	113	164	109	119	54	61	30
DWI Arrests	64	71	98	89	83	53	86	Thefts	124	136	174	244	261	302	275	237
Accidents	246	209	213	212	187	200	180	Burglaries	56	27	29	30	42	43	33	23
Domestic Violence	134	120	111	125	115	136	85									

Communications Statistics

<u>Category</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
Dispatch CFS	22663	26653	26552	24579	24617	27646	28325	23827	22545	21184
Fire CFS	870	933	883	880	719	787	652	417	781	479
Ambulance CFS	1319	1227	1206	1197	1215	1209	826	1246	1217	1225

Public Works Department

The following is an overview of the Department activities for the calendar year 2016.

HIGHWAY DIVISION

In addition to typical highway maintenance activities the Highway Division, has been focused on the replacement of the aged culvert under Onway Lake Road, a Town-wide pavement condition study, road culvert replacements and the routine maintenance activities that flow from this Division.

The design phase of the replacement structure for the Onway Lake Road culvert commenced shortly after the Town Meeting vote. Current environmental regulations required that this structure be approximately 30% wider than the existing culvert. For this reason, this wider span was designed as a bridge rather than a culvert. The design utilizes Geosynthetic Reinforced Soil Integrated Bridge System (GRS-IBS) technology. This system transfers the weight of the bridge deck to the reinforced soil abutments rather than conventional concrete abutments which reduces the cost of construction. After the bidding process concluded, construction began. Construction has been fraught with complications due to the control of water and soil stability issues. The project was shut down for the winter to manage overall costs and to reduce the risk of impacts to the quality of the finished product. Work will resume in the spring of 2017.

A Town-wide pavement condition analysis was performed. The study yielded interesting results. First, it confirmed that there are 70 miles of Town maintained roads. All but about a mile are paved. In the last 16 years, the Town has added about 5 miles of road. The overall average Pavement Condition Index is 66. All roads with an index below 70 are considered in need of a higher level of maintenance. 22% of our roads fall below 55. The lower the score the higher the cost of repair. The study concludes that to raise the overall condition index to an average of 70, it would cost approximately \$700,000 per year for 5 years.

Three road cross culverts were replaced in 2016. They are located on Huckleberry Road, Prescott Road and Abbey Lane. These, like many other culverts in Town, were at the end of their useful life and subject to a reduced flow capacity, settlement or worse.

During 2016 the Highway Division's winter maintenance operations addressed 22 storms events totaling 48 inches of snow. The crews removed snow and treat for icy conditions on Town roads, municipal and school parking lots and sidewalks.

We have been monitoring the evolution of the Federal Permit to be issued under the Clean Water Act, known as the 'Municipal Separate Storm Sewer System Permit' [MS4]. The Boston office of the United States Environmental Protection Agency will be issuing the new Permit in the next few months. The objective of this permit is to restore and maintain the chemical, physical, and biological integrity of the nation's waters by preventing point and nonpoint pollution sources. Currently there are 45 communities within southern New Hampshire that are currently regulated under the existing New Hampshire MS4 Permit. When the new NH Permit is issued 14 more communities will be added to the regulated area. One of those new communities is Raymond, NH. The Permit will require the Town of Raymond to focus on improving the water quality of our rivers, lakes and streams by mandating compliance with six minimum control measures. As we proceed into 2017, we will hear more about the new MS4 Permit and its impact on the future Town budget, staffing and equipment.

FLEET MAINTENANCE DIVISION

The Fleet Maintenance Division continues to address the increasing maintenance needs of all motorized and non-motorized equipment and vehicles owned by the Town and its Departments. These maintenance and repair activities range from routine vehicle maintenance and State Inspections to the more robust repairs associated with older vehicles and equipment.

As previously reported, 60% of the 6-wheel dump truck fleet used for snow plowing are more than 10 years old. Efforts to secure funding to replace the aged fleet have failed thus far. This year the Board of Selectmen and Budget Committee have supported a Warrant Article for the replacement of one six-wheel dump truck and a smaller one ton dump truck. We remain hopeful that this Warrant Article will pass.

As the fleet ages the costs of maintenance and repair increase and the reliability of the vehicles and equipment declines which impacts our ability to efficiently provide services. This issue was felt first hand by the Water Division when their only service vehicle was placed out of service due to significant engine problems. After length evaluation of various replacement options, it was determined that an immediate full replacement of the vehicle was the most prudent alternative. Although this truck has been continuously listed in the Capital Improvement Program for full replacement in 2016, insufficient funds had been accumulated over the years to pay for a replacement vehicle. In the end, the truck was purchased and placed in service but only after the Water Division borrowed \$30,000. from the General Fund to allow this to happen. In 2017, the \$30,000 must be repaid to the General Fund by the Water Division.

WATER DIVISION

The Water Division, continued to perform routine maintenance of the wells, treatment plant, distribution system, hydrants, booster station and towers as well as the quarterly meter reading, water sampling, bi-annual backflow testing and annual leak detection investigation. The Division did address four service line leaks within the distribution system and effect the repair of three defective fire hydrants. Many of the Town owned hydrants were also painted this year.

The Division also coordinated more significant maintenance improvements to the 12-year-old Water Treatment Plant. The plant's aeration tower was disassembled, cleaned and new aeration tubes installed. The chlorinator and color analyzer were also replaced. These improvements increase the efficiency of the plant operations.

During 2016 the Water Division released a study of the water systems capacity to meet future demands for water. The study reported that the system can produce enough water to address the needs of its current customers with some new low demand residential users such as the Perimeter Road development, but the system cannot currently sustain the seasonal demands of any new high demand customer(s). It was noted that this water capacity issue could impact economic development. The near-term recommendations include establishing a moratorium on new connections to the water system until Well # 1 is replaced and Well # 4 is connected to the system. The long-term recommendations included adding an additional water treatment unit to the existing plant to provide treatment redundancy and proceeding to identify and securing a 5th well site as a future additional water source.

The Town Meeting vote of 2016 authorized a loan to finance the cost of the design and construction of replacement of Well # 1 and Well # 4.

This summer a replacement for Well # 1 was drilled. In late winter of 2016, construction of the water line that will connect the new well to the block house was installed. The new Well #

1 pump will be installed and be made active in early 2017. The final site work will be completed in the spring of 2017.

Engineering and design of the new Well 4 infrastructures began shortly after the 2016 Town Meeting loan authorization was approved. The design plans will be issued for bid in early 2017 and barring any unforeseen delays, the full installation should be completed by the end of the 2017.

The Water Division also commenced an update to the Water Rates. A comprehensive review of the water infrastructure was performed which resulted in a list of long term capital improvement projects required to maintain, improve and expand the water system. The rate update was based upon the costs associated with these capital improvement projects. The goal of restructuring rates was to generate the funds necessary to make these improvements. While much of the analysis was accomplished in 2016, the full review of this work and any proposed modifications to the rates will occur during 2017. The regulations which govern the Water Division operations were last updated in 1987. These regulations are also being updated in concert with the water rates and fees.

An overall rainfall deficit of 16 inches resulted in the extreme drought of 2016. This led to numerous voluntary water bans, capped off with a mandatory water ban launched in August which remains in effect today. While the severity of the drought has decreased, the drought is not over and will persist into 2017. The water ban continues to impact our resident's ability to perform outdoor watering of lawns and gardens and the washing vehicles and hosing down of outdoor surfaces.

BUILDINGS DIVISION

The Building Division is responsible for the routine maintenance and custodial services of each of the government buildings along with implementing the necessary repairs required to keep everything in good working order. This Division also maintains all fire extinguishers and first aid kits in each of the buildings. With funding provided from the Fire Department, new Automated External Defibrillator units were also installed in each of the Town owned buildings.

This same team plays a key role in the successful implementation of each election. They are involved in the assembly and disassembly of voting booths and related equipment. They also deploy signage to manage parking lot circulation.

During 2016 the Buildings Division has coordinated the installation of a new pad mounted HVAC unit at the Town Office building, installed a new roof on the Veteran's Memorial Bandstand, managed the new roof installation at the Old Fire Station and Highway Salt Shed. They coordinated the new window installation at the Library and Old Fire House and installed insulated baseboards within the Old Fire House to improve energy efficiency. The Building Division managed the repair of deteriorated steel support columns in the Highway Garage and monitored the structural design process necessary to make structural improvements to the Old Fire House to address structural load deficiencies. The Old Fire House structural repairs have not yet been bid or constructed.

Progress has also been made in the building related asset management effort. During 2016 the level of information in the database that related to the buildings equipment and infrastructure has been increased. It is a slow process that is improved every year. The Buildings Division also assisted with various projects at the water treatment plant, parks pump house and assisted with projects at the cemeteries.

PARKS DIVISION

This year, like every other, our Parks Division has done yeoman's work caring for the Town's parks, fields and turf. The Division has stewardship over 4 baseball fields, 3 softball fields, 1 tee ball field, 4 soccer fields, 2 basketball courts, 2 tennis court, 1 ¼ mile track and various associated green spaces. The Division mows all 24 + acres of parks and fields continuously throughout the growing season and maintains the irrigation systems at each facility. This team also cares for the Town Common, Cemeteries and lawn areas around the various Town buildings.

The Parks Division with the assistance of the Water Division installed a new domestic water supply line to provide water to the concession stand at Cammett Field. In the late summer of 2016, the Parks Division performed a full reconstruction of the baseball field located at the Middle School. This is the first field to be reconstructed in a newly formed annual field upgrade program.

We all experienced the extreme drought of 2016. The various water bans that restricted irrigation of the fields made it ever more challenging to care for these facilities. Especially at the Rt. 107 fields where the irrigation water supply well pump has been compromised. Pump repair and/or replacement is slated for 2017.

The responsibilities of the Parks Division have been expanded to include the monitoring of Town owned lands that are not in conservation status. These various parcels are visited periodically to check for any damage, encroachments or conditions that warrant action on the part of the Town.

CEMETERIES

Responsibility for maintenance of the Old Pine and New Pine Cemeteries resides primarily with the Parks Division. Given the significant workload of the Parks Division, the weekly mowing operations at these cemeteries are performed by a contractor. The spring and fall clean up at these and other cemeteries are coordinated by the Parks Division and require the assistance of other Divisions.

This year the Veteran's Circle in the Old Pine Cemetery was mapped with ground penetrating radar and field surveyed to map locations of markers, headstones and other features. During 2017 this mapping will be refined.

SOLID WASTE

The Department is also responsible for the Solid Waste program which includes administration of the Transfer Station operations and Curbside Collections contracts.

The Transfer Station continues to provide a place for residents to drop off a range of materials from appliances to tires to construction debris and the like. Casella Waste Systems operate the Transfer Station for the Town of Raymond. They have been operating under an expired contract for many years. An agreement on 3-year contract extension was reached with the Board of Selectmen in late December.

The current contract with Waste Management for curbside collection of household trash and recycling expires in 2017. A 5- year extension has been negotiated which continue this service forward into 2022. Managing the cost of solid waste collection and disposal is a challenge for all municipalities. One thing we can do to keep costs down is to recycle more and throw away less. The more material that we can move from the waste stream to recycling stream is good for the environment and good for the wallet.

It is important to note that all the accomplishments of this Department would not be possible without the strong dedicated team that comes together and steps up address the responsibilities this Department every day. I would like take this time to publicly thank them for their all efforts and continued dedication.

I would also like to thank the residents of Raymond, the Town Manager and the Board of Selectmen for their support and accommodation over the past year.

Respectfully Submitted,

Stephen Brewer

Stephen Brewer

Director, Public Works Department



Raymond Cable TV Committee

The Raymond Cable TV Committee is a small group of people who oversee the operation of Raymond Community Television (RCTV). RCTV has two channels (13 & 22) available to Comcast subscribers in town. A shared studio space and control rooms for coverage of meetings are located at Raymond High School. The Cable Coordinator is part time (20 hours per week) and Government meeting operators are paid a stipend for each meeting they cover. All funding for RCTV operations, payroll, and equipment comes strictly from the franchise fee paid by Comcast subscribers.

RCTV Channel 13 is the Town's Public Access Channel and features a variety of locally produced programming by residents and organizations as well as a selection of shared programming produced by other access centers throughout the country. Programs this year included the RCFY Summit, Paranormal, the Mr. and Miss Raymond Pageants, the 4th of July Parade, Raymond school holiday and spring concerts, RHS graduation, Raymond Police Department tour and others. RCTV channel 22 is the Government channel which features various Raymond Board meetings and town/school related events, including both School and Town Budget hearings and Deliberative sessions.

RCTV also provides opportunities for internet viewing via our live streaming channel and on-demand or downloadable files at raymondtv.viebit.com. All online viewing options as well as more details about the Cable Committee and RCTV operations can be found at www.raymondtv.org. The Community Bulletin Board which runs on both channels helps local organizations promote their activities and events.

We want to thank everyone who has supported us throughout the year. We would like to recognize Donna McFarland and Julie Jenks in Finance along with Deborah Intonti and Donna Giberson in the town office for all their help as well as Ann Roman and Todd Ledoux along with his maintenance staff at the High School.

Finally, we want to thank all the volunteers who make up RCTV. They are the ones who bring you the events of our Town and Schools. If you would like to learn more about RCTV visit our web site at www.raymondtv.org or drop us a line at rctvhh@gmail.com.

Respectively Submitted,

Marc Vadeboncoeur

Marc Vadeboncoeur
Cable Committee Chair

Kevin Woods

Kevin Woods - *Cable Coordinator*

Cable Committee:	RCTV Volunteers:
Mark Vadeboncoeur	Roger Moore
Bruce White	Jill Vadeboncoeur
Kathy Masso	Christy Creeden
Debra Moore	Garrick Creeden
Art Wolinsky	Art Wolinsky
Dennis Garnham	Dennis Garnham
Kevin Woods	

Raymond Ambulance, Inc.

The officers and members of Raymond Ambulance, Inc would like to thank our community for a very supportive 2016. We continue to focus our energy on meeting the needs and challenges of a growing community.

Today, Raymond Ambulance is staffed by volunteers and paid individuals 24 hours a day, 7 days a week and operating 4 ambulances to meet the Emergency Medical Service needs. These people are unique individuals who want to give back to their community they are also your friends and neighbors. We are proud of the service, our people, and the care that we provide.

As in the past, we continue our involvement in the community by offering adult, child and infant CPR, and First Aid classes. We also continue our special community project, The Vial of Life. If we haven't yet reached your home with this project, please stop by and pick up your vial as it could someday save your life. If you are unable to stop by, call us at 895-4353 and we will be happy to get one to you.

The 2016 "Raymond Ambulance Living Memorial Scholarship Fund" was awarded to Christopher LaCasse at the RHS Graduation, Congratulations Christopher! We know you will make us proud of your accomplishments.

Raymond Ambulance, Inc. would like to thank the men and women of our Armed Forces for their service and dedication. Our hearts go out to the families and we wish them all a safe return.

Raymond Ambulance Inc., would like to welcome Jacob DiGiovanni onto our team, Jacob is a new EMT and just recently moved to the town, we look forward to working with him. He has already shown his dedication and commitment to the service in the short time he has been with us.

Raymond Ambulance Inc., would also like to welcome back Beverly Tufts, and Raymond Bushey. Beverly is a Paramedic and Raymond is an Advanced level EMT.

Call Volume Statistics for the year ending December 31, 2016.

Raymond Ambulance, Inc. responded to a total of 1731 calls broken down as follows:

Within the Town of Raymond:

Transports	643
Non-Transports/Cancellations	410
Standby	19

Outside of Raymond:

659

As your EMS provider, it is with great pride and conviction that we will continue to serve you, our friends and neighbors. We look forward to a safe and exciting 2017 for all.

Respectfully Submitted,

Leo Doherty
Leo S Doherty, President

Raymond Ambulance, Inc. Members:

Jean Larrabee, James Morse, Paul Bernard Sr., Katie Doherty, Leo Doherty, Samantha Larrabee, May Doherty, Peter Newcomb, Eric Wells, Scott Ehman, Christopher Crowell, Daniel Knight, Jacob DiGiovanni, George Bryant, Shea Ahern, John Seidner, Beverly Tufts, Jason Grant, Heather Dille, Rusty Larrabee, Raymond Bushey

Honorary Chaplin Neal White, forever in our hearts.



Promoting Positive Healthy Choices for Youth!
Successfully since 2002!

The Raymond Coalition For Youth (RCFY) empowers the community to promote positive youth development and reduce youth substance use and suicide risk.

We are
Committed to a
Safe & Drug-Free
Raymond.

RCFY is made up of members of the community who are working together to support our young people. The dedication of our members, and the community at large, sharing their time, talent and treasure, is the driving force that continues to make RCFY the thriving organization it is.

The Goals of RCFY are to:

- To Increase Community Involvement & Collaboration
- Engage and Empower Youth Voice
- Reduce Youth Substance Misuse
- Ensure the long-term sustainability and success of RCFY

These goals are accomplished through the partnerships that RCFY has working together with the following: Businesses, Health Care, Law Enforcement, Schools, Parents, Youth, Local and State Government, Media, Faith based organizations and Civic groups and others who care about the community.



Annual programs and activities that RCFY sponsored this past year include:

Project Safeguard
 Operation Raymond Clean Up
 4th Annual Prevention Summit
 Monthly Networking Meetings
 Training & Information sessions
 Social media presence

Family Fun Night
 Summer Fun Series
 Heroin Drug Task Force
 Youth Action Meetings at Middle & High
 Email Newsletter
 Annual Gala in March

WWW.RCFY.ORG



2016 was another great year for RCFY!

A special THANK YOU to Hannaford and the Robin Egg Trust
 Their very generous donations will support the Goals, programming and sustainability of RCFY.



These amazing young people (pictured here) have made several videos that are featured on our social media accounts and premiered at the O’Neill Cinemas in Epping

Monthly networking meetings, the 2nd Thursday of every month, 9 – 10:30 am at Lamprey Health Care, they are open for all to attend. We have representation from all sectors and everyone is welcome to share, learn and plan together.

RCFY is a nonprofit agency with a volunteer Governing Board of Directors, members are:

- | | |
|--------------------|---|
| David Salois- | Chief of Raymond Police Department |
| Greg Sevinsky- | General Manager of Walmart Distribution |
| Tricia Wentworth- | Raymond High School Guidance |
| Patrick Arsenault- | Afterschool Program Director |
| Stephen Sloan- | Business |
| Dr. Rick Alleva- | UNH Cooperative Extension |
| Ali Bousquin- | Family Ministry Director Bethany Church |
| Bill Sparks- | Community member/retired |
| Dustin Ramey | Edward Jones investments |
| Carrie Chooljian | Lamprey Health Care |

“Prevention is not one person, one program or one activity. Prevention is a group of people who work together putting multiple strategies in place to see successful outcomes and healthy communities – this is the Raymond Coalition For Youth”

RCFY Staff include:

- | | |
|--------------------|---------------------|
| Celeste Clark- | Executive Director |
| Pam Turcotte- | Finance Director, |
| Christine Bostaph- | Program Coordinator |
| Kathy Pouliot – | IT/Communication |
| Joscalyn Gallo – | Youth Leader |
| Rachael Cormier – | Youth Leader |

Thank you to everyone who is involved and supports RCFY we wouldn’t be RCFY without You! Contact us at 603-895-7061 or info@rcfy.org. Our office is located in the Raymond Town Hall, 4 Epping St, Raymond, NH. Please take a moment to check out www.rcfy.org it is full of great information and resources.

Addiction is a disease, it's okay to ask for help!
NH Addiction Crisis & Support Help line, 24/7
1-844-711-HELP (4357)
www.nhtreatment.org
Hope for NH Recovery Center 935-7524
Lamprey Health Care, Raymond 895-3351
 Or, call your own Doctor / PCP
Suicide Prevention Hotline 800.273.8255
F.A.S.T.E.R Family Support 603.668.4859

Recreation & Community Services

Raymond Recreation has something for everyone; whether you want to learn a new skill, improve your health, make an amazing gift, enjoy one of our day trips or meet other interesting members of our community. We are committed to offering quality affordable programming for all residents. We are always in search of new programs, activities, and ideas. If you have something you would like to try or know of an instructor let us know. While we understand that not every program is going to flourish, we are willing to give any program a try. Our department strives to present a great selection of programs for you and your family to enjoy.

We offered or supported over 200 programs, trips and special events in 2016. Some of the new programs (or ones we dusted off from our shelves) offered this past year include Fall & Winter Swim Lessons, Quilting, 30+ Basketball, PreSchool Fun, Sewing, Clay Creations, Women's Self Defense, Glass Fusing, Holiday Treat Making, Doll Clothes Club and The Rock Lacrosse Camp. Many of our programs are offered numerous times throughout the year. Give us a call or drop by to see what kind of great activities you and your family can join.

We are trying to re-invigorate our vacation camps to keep children engaged year-round. These camps, held during February, April and December Vacations are popular with both kids and our staff. As a mini summer playground, we offer a safe affordable option for the parents and children of our community. Each week we have activities at the school including arts & crafts, games, movies, sports and special events. We also go on a variety of exciting excursions to local destinations such as Snowtubing, Rollerskating, Sky Jump Trampoline Park, Chuck-E-Cheese, and Hilltop Fun Center.



February Vacation
Camp with
Wet Paint



Another new program we were fortunate to offer in 2016 was the Candia Woods Junior Golf Camps. This program was completely funded by the Harmon family (in memory of William G. Harmon). These 4-day camps held during the summer, were a great new addition to our programs. The junior golf camps help students attain a strong foundation in the basic fundamentals of golf, learn the rules and etiquette, and learn how to play the game in a team atmosphere. All of our participants really enjoyed the camps, they had a great time and were thankful for the opportunity. We hope to receive additional donations and be able to offer this great program again in the future.

In 2016, Raymond Recreation along with the Friends of Recreation offered a Summer Concert Series. The Summer Concert Series, held on our beautiful town common, was held every Thursday evening from June 30th through August 25th. We offered a great variety of bands and entertainers. There was something for everyone rock, oldies, country, pop, jazz, and rhythm & blues. Each week there was a great concession stand from the Raymond Boy

Scouts or Cub Scouts. Everyone who joined us for these family-fun events were treated to a summer filled with great music, great food and great times. We are already planning for the 2017 Summer Concert Series, mark your calendar and join us!

If you think we were busy this year, just wait until next year. We have more creative programs in the works for young and old to enjoy! I'd like to give a standing ovation to our employees, instructors, volunteers and participants! You are all amazing. We really appreciate all the support we receive from our community. You all make Raymond such a great place to live and work.

Respectfully Submitted,

Michelle Weaver

Michelle Weaver, Recreation Director



Summer Concert Series
Photos by Raymond Area News



2016 Summer Playground
Left: Fun day at Summer Rec
Right: Trip to Hilltop Fun Center

Friends of Raymond Recreation

This year, Friends of Raymond Recreation accomplished much for the residents.

We sought and renewed an agreement with the School Board, made years ago, allowing for public access for fishing and boating to the area behind the Lamprey River Elementary School, also known as Carroll Beach, siting a canoe and kayak launch. Now the public is welcome to use this property when school is not in session and on school days from 5:00 PM to 8:00 AM.

Additionally, with significant help from Ernest Cartier-Creveling, Community Development Director for the Town of Raymond, and Raymond Conservation Commission, we obtained volunteers to contribute their time and effort to assist in the construction of a pavilion and Eco Center located behind the Lamprey River Elementary School playground and P.E. field. It has a trail, just over 2,500 feet, that winds along a section of the Lamprey River. The trail meanders through several ecosystems with descriptive signs explaining features on the landscape including wetlands, uplands, beautiful views of the river, and more! You should check it out!



This year, in conjunction with Raymond Recreation, we changed the summer street dance venue a bit, from Saturday nights to EVERY Thursday night, from 6 to 8 PM for 10 shows, with lots of music and family fun for all.

Our Second Annual Om-a-Can-Can-oe Pedal, Paddle, Run Triathlon was a huge success! This is designed to be a family-fun event. We're not looking for you to break any world records or anything, but you're perfectly welcome to try! We want families to share our town with us for a day, drinking in the wonderful opportunities Raymond has for recreational activities and relaxation. We are planning the Third Annual Om-a-Can-Can-oe Pedal, Paddle, Run Triathlon for some time in early September 2017.

This year there was no "Ring it in with Raymond" to celebrate New Year's Eve. There was a lot going on and we need more volunteers to help. With your support and participation, we are hoping to bring it back next year.

Thank you to all the Friends of Raymond Recreation!

Respectfully Submitted,

Gregory Bemis

Gregory Bemis, Co-Chair, Friends of Raymond Recreation

Jonathan Wood

Jonathan Wood, Co-Chair, Friends of Raymond Recreation

TOWN CLERK/TAX COLLECTOR

"Our goal is to offer excellent service in a professional, respectful manner while adhering to the laws of the State of New Hampshire and the Regulations of the Town of Raymond."

The Raymond Town Clerk/Tax Collector's Office is a combined office. The Town Clerk's Office is responsible for issuing and collecting the fees for vehicle and boat registrations, marriage licenses, dog licenses, and New Hampshire vital records certificates (births, marriages, divorces, and deaths). Official documents are filed here. The Town Clerk's Office conducts all local, state, and federal elections, voter registration, and absentee ballot requests. The Tax Collector's Office is responsible for issuing tax bills, and collecting monies owed on all current and past due taxes. The office processes tax liens and tax collector deeds on past due taxes as prescribed by the NH RSA's. The office also collects water bill payments, and sells town trash bags.

This year was filled with elections. The Presidential Primary was held on February 9, 2016. The Town Deliberative Session was held on January 30, 2016. The Town Election was held on March 8, 2016. A Recount on Town Warrant Article 8 was held on March 18, 2016. The State Primary was held on September 13, 2016. The General Election was held on November 8, 2016. I would like to thank Moderator Kathleen Hoelzel, the Supervisors of the Checklist: Marilyn Semple, Kathleen Blaisdell, and Christine Rousseau, the Assistant Supervisors of the Checklist: Claudia Miliner, Linda Larochelle, and Shirley Dodge, as well as, the Ballot Clerks and others who assisted with the elections. Refer to *Voter Information* on the town's website: www.raymondnh.gov.

The Town of Raymond issues two tax bills per year. The payments are due in July and December. The State of NH law requires tax bills to be mailed to the owner of record. Tax records are public and fall under the Right to Know Law. Taxpayers that have questions and/or concerns about their assessments, exemptions, and credits, should contact the Assessing Department.

At the end of 2016, 98% of 2016 property taxes were paid. At the end of 2015, 96% of 2015 property taxes were paid. There were 12 foreclosures initiated in 2016. In 2015, the amount of foreclosures totaled 25, and in 2014 there were 18.

Impending Tax Lien Notices, RSA 80:60, were mailed on March 30, 2016. If the taxes for the 2015 tax year were not paid in full by May 5, 2016, 4:00 p.m., a 2016 Property Tax Lien was placed on the property. There were no Tax Collector Deeds issued to the Town of Raymond in 2016.

There were 1,196 online users who did 1,519 transactions in 2016. At www.raymondnh.gov residents may renew vehicle registrations and dog licenses, as well as, make tax and water bill payments and acquire vital records. Credit cards are accepted as an online only payment option in addition to ACH payments (extra fees apply). Currently, only cash and checks are accepted at the Town Clerk's Office. Boats can only be registered at the Town Clerk's Office. There were 14,135 registrations processed in 2016. In 2015, the amount of registrations processed totaled 13,866. Dogs are required to be licensed yearly between January 2nd and April 30th. A forfeiture fee of \$25.00 for unlicensed dogs is charged after April 30. There were 2,471 dogs licensed in 2016. In 2015, there were 2,493.

I would like to extend a heartfelt thank you to Kathy Cramer, Deputy Town Clerk/Tax Collector and Christina Sapp, Assistant Town Clerk/Tax Collector. Also, thank you to the Town Manager, the Board of Selectmen, the town employees, and volunteers for their support and service.

Respectfully Submitted,

Sharon E. Walls

Sharon E. Walls, Town Clerk/Tax Collector



*“The best way to predict the future is to create it.”
~Peter Drucker*

Town of Raymond Mosquito Control

The 2016 mosquito season dried up like a streambed during a drought. The mosquito counts were down as well as the insecticide use for 2016. The drought's impact on the plant and animal kingdom has been devastating in many areas. Everyone commented about fewer mosquitoes but no one wanted to see wells run dry, streams and ponds disappear or trees die.

Disease test results revealed only one batch of West Nile Virus (WNV) mosquitoes from Nashua. No human cases were reported in NH. No evidence of Eastern Equine Encephalitis (EEE) in the state this year. This was no surprise given the severity of the drought. Hot, dry summers favor WNV while wet years favor EEE.

Aside from the drought, ZIKA Virus was another big story dominating the headlines this year. We continue to look for the Asian tiger mosquito, *Aedes albopictus*, known to transmit ZIKA in southern states and other countries. This mosquito has been found in Massachusetts and Connecticut. Fortunately, no species of mosquitoes capable of transmitting the ZIKA virus have been found in New Hampshire yet. It's expected to make its way into the state eventually as the climate warms. Until such time, we'll identify the potential larval habitats used by this mosquito and set traps to catch and identify adult mosquitoes.

Adult mosquitoes were monitored at four locations throughout town. Mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab in Concord where they were tested for diseases. None of the mosquitoes collected in Raymond tested positive for disease in 2016. Dragon has identified 82 larval mosquito habitats in the Town of Raymond. Crews checked larval habitats 322 times throughout the season. There were 31 treatments to eliminate mosquito larvae. In addition, 534 catch basin treatments were made to combat disease carrying mosquitoes. Spraying to control adult mosquitoes was not conducted last season.

The proposed 2017 Mosquito Control plan for Raymond includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight diminishes.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.DragonMosquito.com/No-Spray-Registry or write to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, description of your house, road frontage and type of wetland. Inquiries may be emailed to help@dragonmosquito.com or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, insecticides or questions about EEE or WNV. Check out our web site: www.dragonmosquito.com where you can request a larval survey, sign up for email alerts or follow us on Twitter and Facebook.

Respectfully submitted,

Sarah MacGregor

Sarah MacGregor, President
Dragon Mosquito Control
603.734.4144

Trustees of the Trust Funds

At the end of November 2016 as we are writing this, the Trustees of the Trust Funds held \$2,509,423.55 in Capital Reserve Funds (CRFs). Withdrawals were made for several town and school capital reserve requests throughout the year. Deposits approved by voters in March were placed in their appropriate funds.

At the end of November 2016, the Trustees of the Trust Funds held \$425,461.01 in Trust Funds. Fees for Cemetery plot deposits and other contributions were deposited as appropriate. Scholarship awards to Raymond High School students were transferred to their schools. In accordance with the Rockingham Superior Court Cy Pres decision, the George Guptill fund was transferred to the UNH Foundation. This order was requested by the Guptill Family.

Mark Desrochers joined the Trustees this year being elected by the voters in March. He promptly attended training held in Concord by the Department of Charitable Trusts and found the information very helpful.

Because of the voter's approval in March to invest Capital Reserve Funds, the Trustees issued a Request for Proposals for Financial Services. The RFP was sent to fourteen area institutions. Four of them submitted proposals. After careful review and deliberation, the Trustees awarded the RFP to Bearing Point Wealth Partners of Hampton NH. At the close of 2016 Capital Reserve funds will be transferred to National Advisors Trust who currently hold Trust funds. The Trustees are working with the Town Department Heads and Finance Department to determine what level of liquidity is needed to process Capital reserve fund requests in 2017. The Trustees are hopeful that by investing Capital Reserve Funds under what is known as the "Prudent Man" rule that we can stay ahead of inflation with our funds.

During the year, the Trustees have worked closely with the Town Finance Director, Donna McFarland to ensure all Capital reserve requests are processed in a timely fashion. The use of electronic deposits and withdrawals has helped to make that happen. Monthly reports are reviewed and scanned as well as hard copies maintained.

In 2017 the Trustees have a goal of unraveling the Cemetery Perpetual Care funds that were "wrapped" up in the 1990's. This project has been worked on for well over ten years. We hope to provide a plan to the NH Division of Charitable Trusts that will be approved. NH state law requires that each cemetery plot that holds a perpetual care fund be maintained separately. There are also several old Trust funds that need research.

The Trustees will continue to work to manage and grow both Trust and Capital Reserve funds to the best of their ability. If you would like to contact the Trustees with any questions or suggestions; you can do so by emailing us at trustees@raymondnh.gov or calling the Town office and leaving us a message.

Respectfully Submitted,

Jill Vadeboncoeur
Jill Vadeboncoeur, Chair

<p>Trustees of the Trust Funds Jill Vadeboncoeur – Chair Mark Desrochers- Bookkeeper Kevin Woods - Secretary</p>



FINANCIAL REPORTS

Photo by Raymond Area News

Additional Offices:

Andover, MA
Greenfield, MA
Manchester, NH
Ellsworth, ME

To the Board of Selectmen and Town Manager
Town of Raymond, New Hampshire

In planning and performing our audit of the basic financial statements of the Town of Raymond, New Hampshire as of and for the year ended December 31, 2015, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control over financial reporting.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be significant deficiencies or material weaknesses and, therefore, significant deficiencies or material weaknesses may exist that have not been identified. However, as discussed below, we identified certain deficiencies in internal control that we consider to be material weaknesses.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. Material weaknesses are noted in the table of contents and comment headings.

During our audit, we also became aware of other matters that we believe represent opportunities for strengthening internal controls and operating efficiency. The recommendations that accompany this letter summarize our comments and suggestions concerning those matters.

The Town's written responses to our comments and suggestions have not been subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on it.

This communication is intended solely for the information and use of management, the Board of Selectmen, others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

Melanson Heath

August 17, 2016

**Treasurer's Report
Statement of Receipts and Disbursements**

General Fund	
TOTAL CASH BALANCE- 1/1/16	9,832,822.30
TOTAL RECEIPTS	26,945,906.53
TOTAL EXPENDITURES	25,690,557.53
TOTAL INTEREST	<u>29,476.00</u>
TOTAL CASH BALANCE - 12/31/16	<u>11,117,647.30</u>

Water Fund	
TOTAL CASH BALANCE- 1/1/16	738,098.37
TOTAL RECEIPTS	1,165,743.73
TOTAL EXPENDITURES	1,039,638.93
TOTAL INTEREST	<u>3,355.20</u>
TOTAL CASH BALANCE - 12/31/16	<u>867,558.37</u>

Recreation Fund	
TOTAL CASH BALANCE- 1/1/16	104,650.66
TOTAL RECEIPTS	226,047.10
TOTAL EXPENDITURES	214,746.53
TOTAL INTEREST	<u>397.85</u>
TOTAL CASH BALANCE - 12/31/16	<u>116,349.08</u>

Prepared By: Edward F. French
Town Treasurer

Treasurer's Report
Statement of Receipts and Disbursements
Other Deposit Accounts

Name	1/1/16 Balance	Receipts	Expenditures	Interest	12/31/16 Balance
Holding- Checking	93,879.13	52,502.41	62,026.63	10.23	84,365.14
Conservation Fund	215,931.25	116.00	5,932.02	632.71	210,747.94
Cable TV Fund	7,747.68	-	-	22.76	7,770.44
Holding-CAP	242,607.72	-	-	713.21	243,320.93
Mayo Fund	4,326.67	-	-	12.74	4,339.41
MDR Fund	602.29	-	-	1.78	604.07
A&K Fund	1,269.29	-	-	3.74	1,273.03
Goodspeed Fund	1,266.71	-	-	3.74	1,270.45
Rehrig Fund	1,252.90	-	-	3.71	1,256.61
Jemco Fund	15,911.58	-	-	46.77	15,958.35
JRTC Fund	2,965.16	-	-	8.73	2,973.89
Dare Fund	6,824.84	288.51	-	20.63	7,133.98
Onway Lake Fund	7,225.61	-	-	21.23	7,246.84
Watson Hill Playground Fund	11,908.47	-	-	34.99	11,943.46
TWD Development Fire Pond Fund	1,186.26	-	-	3.46	1,189.72
Sundeen Parkway Fire Pond Fund	3,900.45	-	-	11.49	3,911.94
Cornerstone Survey Fund	2,372.97	-	-	6.97	2,379.94
25000 Check Fund	29,279.50	-	-	86.06	29,365.56
Impact Fee Fund	55,226.93	16,845.00	16,845.00	190.64	55,417.57
Route 156 Traffic Signal Fund	25,842.28	-	-	75.96	25,918.24
Watkins Earth Excavation Settlement	57,244.54	-	-	168.28	57,412.82
Lunan Realty Bond	1,334.54	-	-	3.89	1,338.43

Prepared By:

Edward F. French
Town Treasurer



Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2015	Year: <input type="text"/>	Year: <input type="text"/>
Property Taxes	3110	\$966,959.98	<input type="text"/>	<input type="text"/>	<input type="text"/>
Resident Taxes	3180	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Land Use Change Taxes	3120	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Yield Taxes	3185	\$512.77	<input type="text"/>	<input type="text"/>	<input type="text"/>
Excavation Tax	3187	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other Taxes	3189	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Property Tax Credit Balance ?		<input type="text"/>	<input type="text"/>		
Other Tax or Charges Credit Balance ?		<input type="text"/>	<input type="text"/>		

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2015	<input type="text"/>
Property Taxes	3110	\$21,583,346.00	<input type="text"/>	<input type="text"/>
Resident Taxes	3180	<input type="text"/>	<input type="text"/>	<input type="text"/>
Land Use Change Taxes	3120	<input type="text"/>	<input type="text"/>	<input type="text"/>
Yield Taxes	3185	\$19,348.00	<input type="text"/>	<input type="text"/>
Excavation Tax	3187	\$1,111.00	<input type="text"/>	<input type="text"/>
Other Taxes	3189	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="button" value="Add Line"/>				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies	
			2015	<input type="text"/>
Property Taxes	3110	\$39,630.87	\$1,042.77	<input type="text"/>
Resident Taxes	3180	<input type="text"/>	<input type="text"/>	<input type="text"/>
Land Use Change Taxes	3120	<input type="text"/>	<input type="text"/>	<input type="text"/>
Yield Taxes	3185	<input type="text"/>	<input type="text"/>	<input type="text"/>
Excavation Tax	3187	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="button" value="Add Line"/>				
Interest and Penalties on Delinquent Taxes	3190	\$9,039.24	\$63,821.39	<input type="text"/>
Interest and Penalties on Resident Taxes	3190	<input type="text"/>	<input type="text"/>	<input type="text"/>

Total Debits	\$21,652,475.11	\$1,032,336.91	<input type="text"/>	<input type="text"/>
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Credits				
Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies	
Property Taxes	\$20,846,106.28	\$967,232.75		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$16,819.74	\$512.77		
Interest (Include Lien Conversion)	\$9,039.24	\$56,166.18		
Penalties		\$7,655.21		
Excavation Tax	\$1,111.00			
Other Taxes				
Conversion to Lien (Principal Only)				
<input type="text" value="-"/>				
<input type="button" value="Add Line"/>				
Discounts Allowed				
Abatements Made	Levy for Year of this Report	2015	Prior Levies	
Property Taxes	\$6,097.00	\$587.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input type="text" value="-"/>				
<input type="button" value="Add Line"/>				
Current Levy Deeded				
Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2015	Prior Levies	
Property Taxes	\$770,773.59	\$183.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$2,528.26			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance <input style="font-size: small; vertical-align: middle;" type="button" value="?"/>				
Other Tax or Charges Credit Balance <input style="font-size: small; vertical-align: middle;" type="button" value="?"/>				
Total Credits	\$21,652,475.11	\$1,032,336.91		



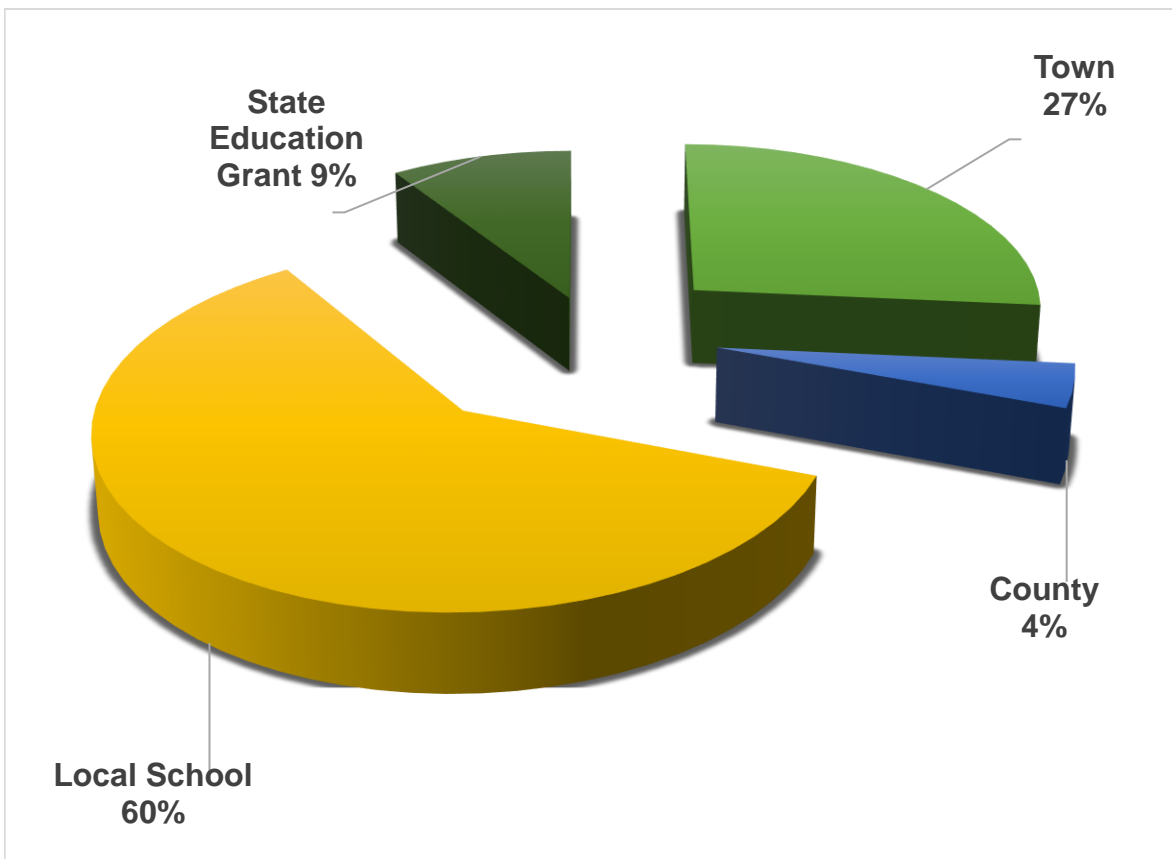
Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2014	Year: 2013	Year: 2012>
Unredeemed Liens Balance - Beginning of Year		\$286,802.31	\$198,374.77	\$230,099.68
Liens Executed During Fiscal Year	\$382,627.65			
Interest & Costs Collected (After Lien Execution)	\$3,508.27	\$15,440.25	\$50,046.82	\$37,618.96
<input type="text" value="-"/>				
<input type="button" value="Add Line"/>				
Total Debits	\$386,135.92	\$302,242.56	\$248,421.59	\$267,718.64

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2014	2013	2012>
Redemptions	\$72,809.49	\$77,759.54	\$121,909.15	\$46,630.46
<input type="text" value="-"/> Refund	(\$84.93)			(\$60.47)
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190	\$3,508.27	\$15,440.25	\$50,046.82	\$37,618.96
<input type="text" value="-"/>				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens				\$1,020.25
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$309,903.09	\$209,042.77	\$76,465.62	\$182,509.44
Total Credits	\$386,135.92	\$302,242.56	\$248,421.59	\$267,718.64

Town of Raymond, NH

2016 Tax Rate

	Rate Per \$1,000 Assessed Valuation	Percent of Total
Town	\$6.28	26%
County	\$0.99	4%
Local School	\$14.29	60%
State Education Grant	<u>\$2.18</u>	<u>9%</u>
	\$23.74	100%

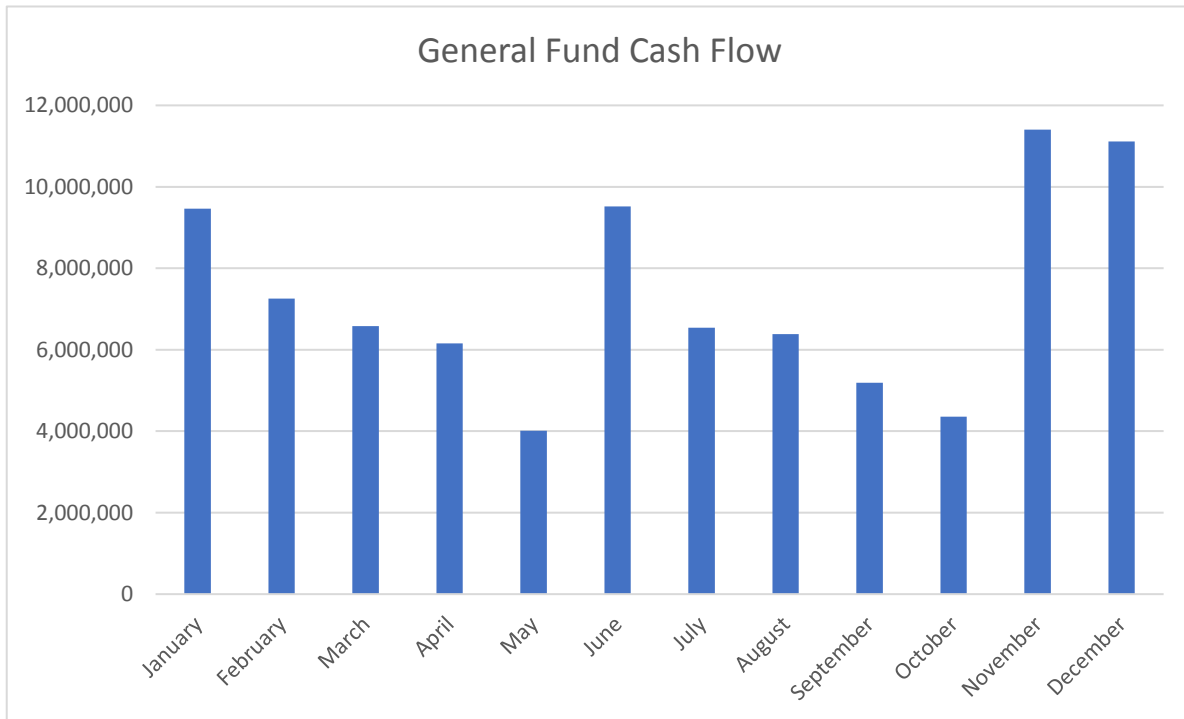


General Fund Cash Flow

2016

Month End Balances

January	9,467,553
February	7,252,449
March	6,581,853
April	6,154,900
May	4,012,079
June	9,519,703
July	6,537,959
August	6,383,979
September	5,190,036
October	4,359,610
November	11,404,063
December	11,117,647



General Fund Balance Sheet

	2015	2016
Cash	10,701,730	9,117,737
Investments	-	2,509,972
Receivables:		
Taxes net	1,743,660	1,832,386
Accounts	14,376	52,727
Due from other funds	261,136	253,136
Prepaid expenses	160	160
Tax Deeded Property	83,705	83,705
	12,804,767	13,849,823
 Liabilities:		
Accounts Payable	102,720	148,239
Accrued Liabilities	317,054	287,934
Due to other governments	7,626,719	7,654,190
Due to other funds	1,473,577	1,833,882
Total Liabilities	9,520,070	9,924,245
 Fund Balance:		
Reserved:		
Reserved for encumbrances	118,091	127,440
Reserved for prepaid expenses	160	160
Est. Property Taxes Unpaid 60 days from year end	2,273,583	2,047,265
Unreserved:		
Unassigned	892,863	1,750,712
Total Fund Balance	12,804,767	13,849,823

Budget To Actual Revenue

Revenue Description	Budget	Actual	Variance
<u>GENERAL FUND</u>			
Taxes:			
Property Taxes	5,630,492	5,606,760	(23,732)
Current Use Tax	-	-	-
Payments in Lieu of Taxes	10,002	10,002	-
Yield Tax	10,000	19,348	9,348
Excavation Taxes	2,000	1,111	(889)
Other Taxes	6,000	1,069	(4,931)
Interest & Penalties	200,000	144,015	(55,985)
Total Taxes	<u>5,858,494</u>	<u>5,782,305</u>	<u>(76,189)</u>
Licenses and Permits:			
Motor Vehicle Permit Fees	1,550,000	1,973,851	423,851
Business licenses, Permits & Fees	1,500	1,425	(75)
Other Licenses, Permits & Fees	45,000	89,699	44,699
Total Licenses & Permits	<u>1,596,500</u>	<u>2,064,975</u>	<u>468,475</u>
Intergovernmental Revenue:			
State of NH Revenues			
Meals & Room Tax Distribution	491,902	530,384	38,482
	<u>491,902</u>	<u>530,384</u>	<u>38,482</u>
Charges for Services:			
Income from Departments	100,000	106,529	6,529
	<u>100,000</u>	<u>106,529</u>	<u>6,529</u>
Miscellaneous Revenues:			
Sale of town property	-	-	-
Rental of town property	4,300	4,500	200
Interest on Investments	1,500	29,004	27,504
Other	-	25	25
	<u>5,800</u>	<u>33,529</u>	<u>27,729</u>
General Fund Totals	<u>8,052,696</u>	<u>8,517,722.63</u>	<u>465,027</u>
Uncollected Taxes 60 days from year end		2,047,265	
		10,564,988	

Budget To Actual Revenue

Revenue Description	Budget	Actual	Variance
---------------------	--------	--------	----------

MISCELLANEOUS FUNDS

Water:

Water Usage Fees	731,642	751,133	19,491
Water Services	10,000	26,000	16,000
Hydrant Maintenance	108,000	149,527	41,527
Misc Revenue	11,600	1,230	(10,370)
Interest and Penalties	4,150	6,532	2,382
	<u>865,392</u>	<u>934,423</u>	<u>69,031</u>

Unbudgeted Revenues

Cable TV Revolving Fund	-	88,764	
Capital Reserve & Trusts			
Transfers from General Fund	262,000	262,000	
Transfers from Water	28,000	28,000	
Interest	-	9,820	
	<u>290,000</u>	<u>299,820</u>	<u>-</u>
Conservation Commission	-	633	
Police Outside Detail Revolving Fund	-	94,001	
4th of July Parade	-	2,265	
Fire Utility Fund	-	1,193	
Waste Disposal Fund	-	501,421	
Shim & Overlay & Road Reconstruction	-	393,014	
Recreation Revolving Fund	-	189,428	
	<u>9,208,088</u>	<u>10,933,921</u>	<u>534,057</u>

**Statement of Revenues, Expenditures
and Changes in Fund Balance**

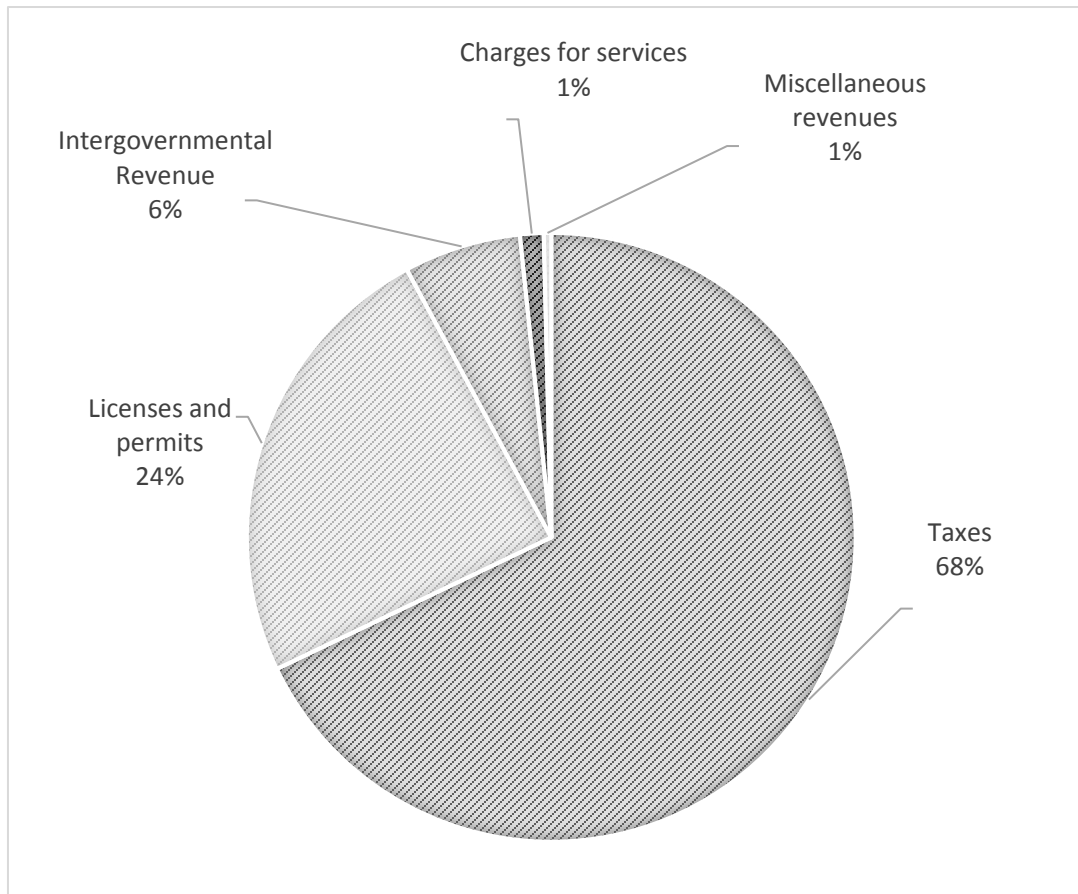
Revenues:	
Taxes	5,782,305
Licenses and permits	2,064,975
Intergovernmental Revenue	530,384
Charges for services	106,529
Miscellaneous revenues	33,529
Primex return of contributions	-
Other financing sources	-
	<u>8,517,723</u>
Expenditures:	
Current:	
General Government	2,196,164
Public safety	2,833,691
Highways and streets	964,157
Sanitation	315,369
Water Distribution & Treatment	156,696
Health and welfare	46,081
Culture and recreation	665,797
Conservation and Development	482
Debt Service	-
Total Expenditures	7,178,436
Excess of Revenues Over (Under) Expenditures	<u>1,339,286</u>
Other Financing Sources (Uses):	
Operating transfers to Roadways	(149,000)
Operating transfers out	(244,014)
Total Other Financing Sources (uses)	<u>(393,014)</u>
Less Encumbrances	<u>127,440</u>
Excess of Revenues and Other Sources	
Over (Under) Expenditures and Other Uses	<u>818,831</u>

2016 General Fund Revenues

Revenues:

Taxes	5,782,305
Licenses and permits	2,064,975
Intergovernmental Revenue	530,384
Charges for services	106,529
Miscellaneous revenues	33,529

Total Revenues and Other Financing Sources 8,517,723



2016 General Fund Expenditures

Expenditures:

Current:

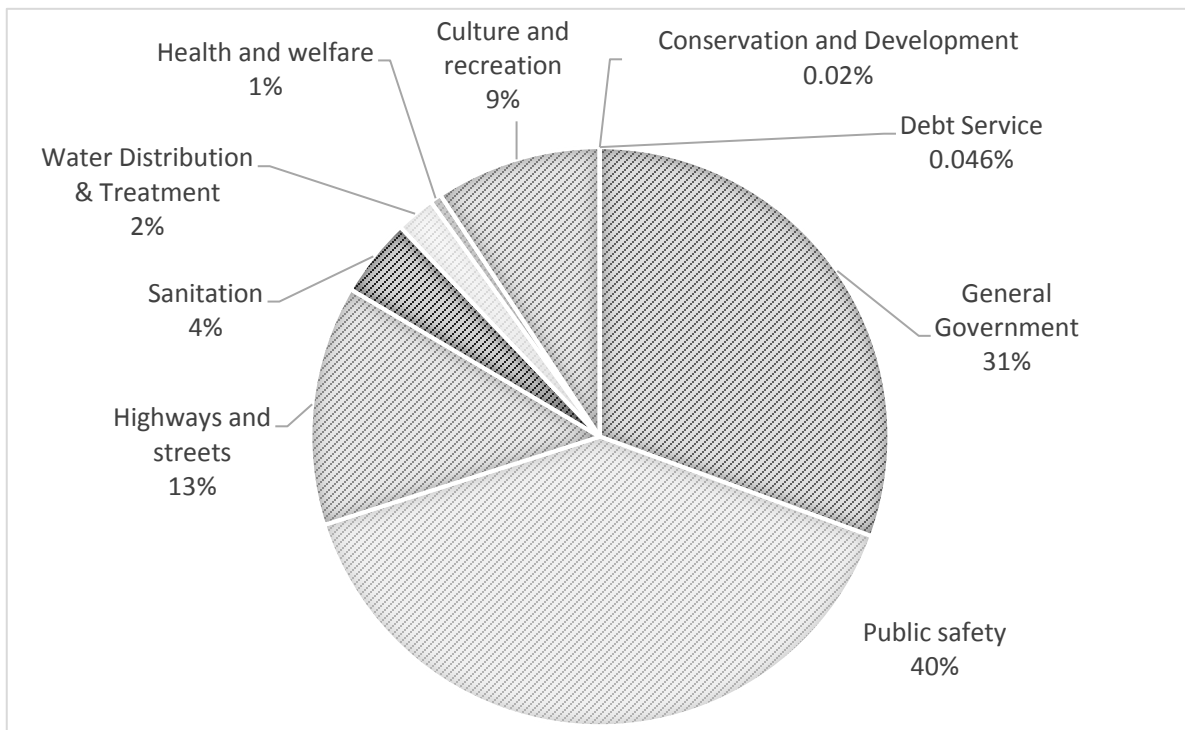
General Government	2,196,164
Public safety	2,833,691
Highways and streets	964,157
Sanitation	315,369
Water Distribution & Treatment	156,696
Health and welfare	46,081
Culture and recreation	665,797
Conservation and Development	482

Debt Service

-

Total Expenditures

7,178,436



Statement of Changes in Bonded Debt

December 31, 2016

Outstanding Debt January 1, 2016

Water Treatment Plant	1,125,000	
2013 Water Bond for new wells	<u>225,000</u>	
		\$ 1,350,000

Less Bond Payments made in 2016

Water Treatment Plant	(125,000)	
2013 Water Bond for new wells	<u>(115,000)</u>	
		\$ (240,000)

Total General Fund	-	
Total Water Department	1,110,000	
		<u><u>\$ 1,110,000</u></u>

NH RSA 33:4-a establishes a debt limit. Towns may not incur outstanding indebtedness exceeding 3% of the Town's equalized assessed valuation. Raymond's most recent equalized valuation available for debt purposes from the 2015 Department of Revenue Calculation sheet is \$844.6 million. 3% of the \$844.6 million is \$25.3 million. The Town can also have a 10% debt limit for water obligations of \$84.5 million.

Water Department Bond Payment Schedules

Water Treatment Plant and Tower
--

	Original Amount	2,500,000	2005-2024		
Ended 31-Dec	Principal Outstanding	Principal Payment	Interest & Fee Payment	Total Payment	Interest Rate
2015	1,125,000	125,000	46,100	171,100	3.688%
2016	1,000,000	125,000	41,490	166,490	3.688%
2017	875,000	125,000	36,880	161,880	3.688%
2018	750,000	125,000	32,270	157,270	3.688%
2019	625,000	125,000	27,660	152,660	3.688%
2020	500,000	125,000	23,050	148,050	3.688%
2021-2024	375,000	375,000	46,060	421,060	3.688%
Totals		1,125,000	253,510	1,378,510	

Locating, Testing, Permitting, and / or Construction of New Wells
--

	Original Amount	500,000	2014-2017		
Ended 31-Dec	Principal Outstanding	Principal Payment	Interest & Fee Payment	Total Payment	Interest Rate
2016	225,000	115,000	12,600	127,600	1.818%
2017	110,000	110,000	6,160	116,160	1.818%
Totals		225,000	18,760	243,760	
Water Department Total Outstanding Debt		\$ 1,350,000	\$ 272,270	\$ 1,622,270	

Summary Inventory of Valuation

	Acreage	2016 Assessed Valuation	Totals
Value of Land Only			
Current Use Land	5,670.69	319,161.00	
Discretionary Easements	4.70	1,410.00	
Discretionary Preservation Easement	0.24	100.00	
Residential Land	6,494.00	247,656,850.00	
Commercial / Industrial Land	1,811.57	41,647,340.00	
			289,624,861.00
Tax Exempt & Non-Taxable Land	2,574.97	13,479,190.00	
Value of Buildings Only			
Residential Buildings		503,392,080.00	
Manufactured Housing		34,030,600.00	
Commercial / Industrial Buildings		81,366,420.00	
Discretionary Preservation Easement	4 structures	25,400.00	
			618,814,500.00
Tax Exempt & Non-Taxable Buildings		34,508,000.00	
Public Water Utility	(Privately Owned)		25,599,900.00
Value Before Exemptions			934,039,261.00
Exemptions:			
Blind Exemptions	5	250,000.00	
Elderly Exemptions	92	7,401,600.00	
Parapalegic	1	196,300.00	
Totally & Permanently Handicapped Exemptions	38	2,783,800.00	
Solar Energy Exemptions	13	51,300.00	
			10,683,000.00
Net Valuation on Which Tax Rate is Computed			923,356,261.00

Tax Year 2016

Summary of Town Owned Property

PARCEL (MAP & LOT)	LOCATION	ACRES	LAND VALUE	BUILDING VALUE	TOTAL VALUE
001-000-701	Blake Road	00.27	\$2,700	0	\$2,700
005-000-016	Jennifer Lane	4.54	\$5,200	0	\$5,200
005-000-071	Jennifer Lane	2.34	\$4,700	0	\$4,700
005-001-002	5 Blueberry Hill Road	1.96	\$78,100	\$48,800	\$123,900
005-001-008	Darren Drive	1.03	\$61,300	0	\$61,300
005-001-043	Riverside Drive	0.25	\$2,500	0	\$2,500
006-000-007	Apple Tree Road	3.89	\$3,900	0	\$3,900
007-000-007	Shatagee Road	0.25	\$5,400	0	\$5,400
007-000-009	Shatagee Road	25.00	\$82,300	0	\$82,300
007-000-013	Shatagee Road	25.21	\$103,800	0	\$103,800
008-000-026	Lane Road	3.12	\$65,400	0	\$65,400
008-000-035	Fox Run Road	26.29	\$9,300	0	\$9,300
008-000-036	Bald Hill Road	50.00	\$175,200	0	\$175,200
008-000-062	Bald Hill Road	9.19	\$7,000	0	\$7,000
009-000-017	Towle Road	10.23	\$48,900	0	\$48,900
009-000-021	Morrison Road	24.00	\$5,900	0	\$5,900
011-002-026	Mildred Avenue	1.12	\$3,500	0	\$3,500
011-002-032	Off Brown Road	0.19	\$1,600	0	\$1,600
011-002-046	Mildred Avenue	0.89	\$6,600	0	\$6,600
011-004-010	Bertha Avenue	0.99	\$3,400	0	\$3,400
011-004-016	Brown Road	11.22	\$4,900	0	\$4,900
011-004-030	Bertha Avenue	0.11	\$17,600	0	\$17,600
011-004-031	1 Bertha Avenue	0.22	\$47,900	0	\$47,900
011-004-051	11 Mary Avenue	0.33	\$50,600	\$14,600	\$65,200
012-001-105	Rona Avenue	1.80	\$3,600	0	\$3,600
012-001-128	Rita Avenue	0.23	\$33,300	0	\$33,300
012-003-009	Regina Avenue	0.25	\$33,800	0	\$33,800
012-003-019	Regina Avenue	0.92	\$6,800	0	\$6,800
012-003-022	38 Regina Avenue	.24	\$48,500	\$13,400	\$61,900
012-003-040	Shirley Avenue	0.80	\$3,500	0	\$3,500
012-003-053	Clover Court	1.05	\$4,000		\$4,000
012-003-067	Lisa Avenue	0.22	\$2,400	0	\$2,400
012-003-072	Lisa Avenue	0.18	\$2,300	0	\$2,300
012-003-075	Lisa Avenue	0.35	\$5,100	0	\$5,100
012-003-083	Lisa Avenue	0.89	\$1,900	0	\$1,900
012-003-085	Mary Avenue	1.20	\$3,500	0	\$3,500

012-003-086	Mary Avenue	0.62	\$3,000	0	\$3,000
013-000-002	Lane Road	19.65	\$5,600	0	\$5,600
013-000-004	Lane Road	64.20	\$13,900	0	\$13,900
014-002-008	Old Bye Road	5.00	\$77,900	0	\$77,900
014-002-023	Old Bye Road	5.55	\$79,100	0	\$79,100
014-004-034	Richard Court	1.44	\$70,100	0	\$70,100
015-000-016	Road (Absorbed)	0.28	\$1,100	0	\$1,100
015-000-029	Fordway Road	7.00	\$5,000	0	\$5,000
015-000-049	Hillside Drive	2.30	\$8,600	0	\$8,600
015-000-067	Lane Road	18.84	\$93,700	0	\$93,700
017-000-103	Jefferson/Wendover Ways	8.10	\$9,800	0	\$9,800
018-000-001	Fremont Road - Ballfield	15.00	\$265,000	\$114,200	\$379,200
018-000-012	71 Prescott Road	1	\$76,200	\$10,000	\$86,200
018-003-010	Fremont Road	14.83	\$122,100	\$2,700	\$124,800
018-003-023	104 Prescott Road	17.00	\$230,100	\$7,600	\$237,700
019-000-002	Lane Road	4.84	\$68,900	0	\$68,900
020-000-78F	Watson Hill Road	0.31	\$3,000	0	\$3,000
021-000-029	Green Road	6.80	\$4,500	0	\$4,500
021-000-030	Birch Court	6.05	\$46,900	0	\$46,900
022-000-034	Old Manchester - Safety Complex	3.70	\$101,800	\$1,460,100	\$1,561,900
022-004-041	Pierce Road	1.99	\$4,500	0	\$4,500
023-000-014	Main Street	19.79	\$44,000	0	\$44,000
023-000-050	Main Street	1.00	\$42,100	0	\$42,100
023-000-054	Fremont Road	4.50	\$22,600	0	\$22,600
023-000-055	Freetown Road	3.05	\$7,300	0	\$7,300
023-000-056	Fremont Road	4.50	\$22,600	0	\$22,600
024-000-015	Prescott Road	1.17	\$7,800	0	\$7,800
025-000-011	Langford Road	303.96	\$294,600	0	\$294,600
026-000-009	Onway Lake	0.65	\$4,200	0	\$4,200
027-000-001	9A Onway Lake Rd - Cammett Field	56.00	\$226,700	\$44,200	\$270,900
027-000-002	Onway Lake Road	0.74	\$7,400	0	\$7,400
027-000-009	Cider Ferry Road	44.95	\$165,500	0	\$165,500
027-000-010	Cider Ferry Road - New Fields	18.00	\$7,500	0	\$7,500
027-000-011	Route 27 - Riverside Park	3.07	\$8,200	0	\$8,200
027-000-012	Langford Road	0.38	\$2,800	0	\$2,800
027-000-035-001	Longhill Road	0.64	\$6,700	0	\$6,700
027-002-001	Route 27	1.73	\$31,700	0	\$31,700
027-004-003	Old Manchester Road SAU-33	14.00	\$889,600	\$2,804,500	\$3,694,100

027-004-004	Old Manchester Road	0.75	\$54,200	\$7,300	\$61,500
027-004-005	Old Manchester Road	1.00	\$64,500	\$91,100	\$155,600
027-004-033	Old Manchester Road	1.88	\$55,200	0	\$55,200
028-001-067	Epping Street –Pump House	0.50	\$15,000	\$5,100	\$20,100
028-001-080	School Street - SAU 33	14.00	\$630,000	\$9,412,500	\$10,042,500
028-001-113	Off Epping Street	0.09	\$2,300	0	\$2,300
028-002-013	Route 27	0.91	\$76,900	\$110,500	\$187,400
028-002-014	Route 27 Highway Garage	1.00	\$177,500	\$118,500	\$296,100
028-003-016	Orchard Street	0.44	\$55,800	\$89,200	\$145,000
028-003-043	Old Manchester Road	4.52	\$216,200	0	\$216,200
028-003-052	Old Manchester Road	.07	\$2,000	0	\$2,000
028-003-080	Epping St - Municipal Buildings	0.87	\$75,000	\$647,100	\$722,100
028-003-082	Epping/Main Street - Common	0.50	\$62,100	\$3,200	\$65,300
028-003-087	Epping Street - Parking Lot	1.18	\$82,400	\$4,500	\$86,900
028-003-120	Old Manchester Road	10.54	\$60,200	0	\$60,200
029-000-038	Old Route 101	75.50	\$175,900	0	\$175,900
029-000-067	Old Route 101	0.50	\$3,000	0	\$3,000
029-000-073	Epping/ Raymond Town Line	1.83	\$4,000	0	\$4,000
029-003-014	Essex Drive	5.00	\$9,400	0	\$9,400
029-003-030	Twins Road	0.40	\$31,700	0	\$31,700
030-000-002	Ham Road	2.15	\$1,800	0	\$1,800
032-000-030	Ann Logan Circle	1017.030.56	\$3,200	0	\$3,200
032-002-018	Scotland Drive	0.13	\$18,200	0	\$18,200
032-002-030	Scotland Drive	0.35	\$15,500	0	\$15,500
033-000-059	Smith Pond Road	0.77	\$16,800	0	\$16,800
033-000-060	Smith Pond Road	20.56	\$802	0	\$802
033-000-081	Hollywood Drive	0.25	\$22,400	0	\$22,400
034-000-065	Harriman Hill Road	66.30	\$628,700	\$9,648,800	\$10,277,500
034-000-067	Nottingham Road	6.00	\$4,900	0	\$4,900
035-000-004	Nottingham Road	215.75	\$514,800	0	\$514,800
035-000-099	Nottingham Road	2.00	\$80,200	\$600,000	\$680,200
037-000-009	Route 101	17.00	\$8,400	0	\$8,400
038-000-004	Route 27	17.00	\$136,500	0	\$136,500
038-000-011	Route 107	6.00	\$35,300	0	\$35,300
038-000-033	Route 101	20.00	\$59,700	0	\$59,700
039-000-006	Cilley Road	371.00	\$540,700	0	\$540,700

039-004-007	Governors Drive - Beach	0.30	\$30,900	0	\$30,900
039-004-008	Governors Drive - Beach	0.30	\$30,900	0	\$30,900
039-004-021	Hollywood Drive	1.50	\$7,900	0	\$7,900
039-004-022	Hollywood Drive	0.13	\$2,400	0	\$2,400
039-004-023	Hollywood Drive	0.13	\$4,900	0	\$4,900
039-004-024	Hollywood Drive	0.13	\$49,200	\$46,100	\$95,300
039-004-053	West Shore Drive	1.33	\$4,000	0	\$4,000
040-000-022	Harriman Hill Road	0.70	\$3,700	0	\$3,700
040-000-044	Cilley Road	2.80	\$31,000	0	\$31,000
040-003-001	Governors Drive - Beach	0.20	\$6,700	0	\$6,700
040-003-017	Governors Drive	0.33	\$22,100	0	\$22,100
040-003-018	Governors Drive	0.35	\$22,400	0	\$22,400
040-003-043	West Shore Drive	.64	\$2,200	0	\$2,200
040-003-043-001	West Shore Drive	.17	\$1,700	0	\$1,700
040-003-067	West Shore Drive	0.05	\$1,700	0	\$1,700
040-003-077	Woodlawn Road	0.47	\$29,400	0	\$29,400
040-003-193	Pinecrest/Marion Road	0.69	\$3,900	0	\$3,900
040-004-022	Glen Ridge Road	1	\$52,100	0	\$52,100
041-000-019	Harriman Hill Road	2.26	\$24,600	0	\$24,600
044-000-029-001	Deerfield Road	56.10	\$5,588	0	\$5,588
044-000-037	Grout Farm Road	4.18	\$5,100	0	\$5,100
046-000-027	Old Stage Coach Road	2.90	\$5,000	0	\$5,000
046-000-028	Old Stage Coach Road	4.50	\$9,900	0	\$9,900
046/000/033	Cilley Road	55.00	\$67,700	0	\$67,700
New Pine Grove	Epping Street - Cemetery	0	0	0	0
Old Pine Grove	Epping Street - Cemetery	0	0	0	0
	TOTALS	2,913.89	\$8,394,690.00	\$25,227,200.00	\$33,695,790.00

SALARY / WAGE LISTING

<i>Employee Name</i>	<i>Yrs of Svc</i>	<i>Wages</i>	<i>Overtime</i>	<i>Special Detail</i>	<i>Total</i>
Ahearn, Sheamus O	8	\$ 2,802.02			\$ 2,802.02
Annis, Judith A	16	\$ 31,815.51			\$ 31,815.51
Arnold, Brian S	20	\$ 48,775.68	\$ 11,504.46		\$ 60,280.14
Arnold, Tucker E	1	\$ 3,357.27	\$ 107.31		\$ 3,464.58
Atwood, Tyler H	1	\$ 23,927.69	\$ 2,926.83		\$ 26,854.52
Barnes Jr, John S	12	\$ 1,500.00			\$ 1,500.00
Bemis, Gregory C	11	\$ 1,500.00			\$ 1,500.00
Benoit, Sean P	5	\$ 35,304.22	\$ 3,234.07	\$ 1,788.89	\$ 40,327.18
Blaisdell, Kathleen M	15	\$ 450.00			\$ 450.00
Blancato, Cory LB	7	\$ 6,610.46	\$ 448.02		\$ 7,058.48
Bostaph, Christine R	0.33	\$ 5,959.32	\$ 187.00		\$ 6,146.32
Boucher, Christopher T	1	\$ 38,345.69	\$ 5,369.18		\$ 43,714.87
Brackett, Adam R	19	\$ 9,082.86			\$ 9,082.86
Brackett, Kendra R	1	\$ 10,342.70			\$ 10,342.70
Brackett, Patricia I	0.50	\$ 1,706.27			\$ 1,706.27
Brennan, Kayla A	1	\$ 1,966.79			\$ 1,966.79
Brewer, Stephen M	2	\$ 77,064.94			\$ 77,064.94
Brown Jr., Lee E.	2	\$ 1,520.00	\$ 541.50		\$ 2,061.50
Brox, Charlene	2	\$ 834.35			\$ 834.35
Bunker, Myrick A	0.58	\$ 36,732.74			\$ 36,732.74
Bushey III, Raymond	6	\$ 8,865.05			\$ 8,865.05
Carroll, Joseph E	2	\$ 70.98			\$ 70.98
Castelot, Sarah W.	0.58	\$ 24,762.68	\$ 1,460.31		\$ 26,222.99
Chaisson, Tyler J	1	\$ 1,989.16			\$ 1,989.16
Chase, Amy P	0.83	\$ 2,713.20			\$ 2,713.20
Cheever, Michael	5	\$ 9,334.27	\$ 241.43		\$ 9,575.70
Cole, Alexandra L	1	\$ 2,254.23			\$ 2,254.23
Cole, Scott D	4	\$ 154.11			\$ 154.11
Cramer, Kathy L	12	\$ 37,655.17	\$ 320.29		\$ 37,975.46
Creveling, Ernest M	10	\$ 84,025.98			\$ 84,025.98
Cross, Ashley	2	\$ 37,190.84	\$ 8,890.28		\$ 46,081.12
Currier, Patricia A	29	\$ 45,904.36	\$ 727.44		\$ 46,631.80
Daley, Benjamin R	9	\$ 816.00			\$ 816.00
Deloge, Cherie A	1	\$ 41,880.58	\$ 2,433.67		\$ 44,314.25
Desrochers, Mark D	0.75	\$ 200.00			\$ 200.00
Deyarmin, Collin R	0.5	\$ 1,249.78			\$ 1,249.78
DiTommaso, David A	3	\$ 494.14			\$ 494.14
Dileo, Madison P	0.5	\$ 1,073.87			\$ 1,073.87
Dion, Brian R	11	\$ 654.04			\$ 654.04
Dodge, Shirley H	0.83	\$ 63.75			\$ 63.75
Dolan, Tiffany O	3	\$ 2,599.91			\$ 2,599.91
Dolliver, Corey B	0.5	\$ 13,363.00	\$ 132.83		\$ 13,495.83
Drake, Michael F.	1	\$ 50,041.94	\$ 9,610.02	\$ 3,430.01	\$ 63,081.97
Ducharme, Nathan L	14	\$ 251.86			\$ 251.86
Ducharme, Travis D	13	\$ 3,952.35			\$ 3,952.35
Dyrkacz, Brandon J.	5	\$ 46,674.43	\$ 5,878.39	\$ 1,865.01	\$ 54,417.83

SALARY / WAGE LISTING

<i>Employee Name</i>	<i>Yrs of Svc</i>	<i>Wages</i>	<i>Overtime</i>	<i>Special Detail</i>	<i>Total</i>
Eaton, Chris M	3	\$ 35.85			\$ 35.85
Ellis, Sandra L	14	\$ 48.88			\$ 48.88
Ellison, Chelsea M	4	\$ 385.38			\$ 385.38
Ennis, Garrett B	1	\$ 41,016.17	\$ 7,341.49		\$ 48,357.66
Fallon, Mackenzie C	0.5	\$ 1,632.78			\$ 1,632.78
Fancher, Catherine M	20	\$ 24,118.71			\$ 24,118.71
Faust, Kimberly	5	\$ 279.99			\$ 279.99
Faust, Rachael L	0.50	\$ 2,499.25			\$ 2,499.25
Ferrante, Jennifer R	2	\$ 516.38			\$ 516.38
Fisher, Jason S	8	\$ 15.26			\$ 15.26
Fitton, Curt J	1	\$ 6,146.97			\$ 6,146.97
Franzoni, Brian L	0.25	\$ 874.74			\$ 874.74
French, Edward F	2	\$ 3,450.50			\$ 3,450.50
Frink, Norman J	5	\$ 439.29			\$ 439.29
Frotton, Susan P	13	\$ 54,431.26	\$ 6,075.75		\$ 60,507.01
Gagnon, Doris M	30	\$ 308.25			\$ 308.25
Gallant, Gerard J	22	\$ 6,451.16			\$ 6,451.16
Giberson, Donna L	20	\$ 53,736.57	\$ 228.27		\$ 53,964.84
Giberson, Kelly A	8	\$ 28,639.87			\$ 28,639.87
Goguen, Chester J	4	\$ 55.00			\$ 55.00
Gordon, Pauline	19	\$ 5,643.48			\$ 5,643.48
Grabowski, Jocelynn C	1	\$ 318.86			\$ 318.86
Grant, Jason L	10	\$ 53,808.64	\$ 2,815.57		\$ 56,624.21
Greenwood, Micol P	32	\$ 5,033.89			\$ 5,033.89
Hall, David V	1	\$ 48,797.25	\$ 6,142.17		\$ 54,939.42
Hamel, Joshua A	2	\$ 35,050.18	\$ 4,927.12		\$ 39,977.30
Hammond, Dwayne C	5	\$ 68.67			\$ 68.67
Hammond, Kevin W	22	\$ 51,104.77	\$ 6,431.10		\$ 57,535.87
Hammond, Paul	30	\$ 71,196.62			\$ 71,196.62
Harney, Peter H	28	\$ 5,000.00			\$ 5,000.00
Heon, Nicholas G	0.50	\$ 19,179.09	\$ 1,257.52		\$ 20,436.61
Hines, Jonathan	3	\$ 25,769.60	\$ 531.34		\$ 26,300.94
Hoelzel, Kathleen M	13	\$ 100.00			\$ 100.00
Hoelzel, Linda	30	\$ 52,524.37	\$ 96.95		\$ 52,621.32
Hoitt, William A	30	\$ 381.17			\$ 381.17
Hosick Jr, Daniel J	1	\$ 1,100.00			\$ 1,100.00
Iller, Cheryl A	15	\$ 2,441.36			\$ 2,441.36
Intonti, Deborah A	2	\$ 49,058.89			\$ 49,058.89
Inzodda, Presley M	0.50	\$ 1,825.20			\$ 1,825.20
Janusz, Diane P	4	\$ 119.00			\$ 119.00
Jenks, Julie A	0.33	\$ 14,776.11			\$ 14,776.11
Keddy, Michael	3	\$ 5,543.78	\$ 155.93		\$ 5,699.71
Keddy, Scott	28	\$ 60,828.79	\$ 8,400.67		\$ 69,229.46
Keefe, Monica M	17	\$ 1,892.96			\$ 1,892.96
Kelly, Barbara	13	\$ 49,777.21	\$ 279.95		\$ 50,057.16
Kelly, Jonathan P	30	\$ 4,041.10			\$ 4,041.10

SALARY / WAGE LISTING

<i>Employee Name</i>	<i>Yrs of Svc</i>	<i>Wages</i>	<i>Overtime</i>	<i>Special Detail</i>	<i>Total</i>
Kitchen, Jason P	2	\$ 10,589.49	\$ 1,651.53		\$ 12,241.02
Knight, Daniel S	6	\$ 1,665.04	\$ 19.48		\$ 1,684.52
Krantz, Thomas L	22	\$ 467.50			\$ 467.50
LaPerle, Michael R	0.17	\$ 4,896.00	\$ 837.00		\$ 5,733.00
Labell, Michael R	17	\$ 86,668.91	\$ 1,097.46	\$ 1,542.05	\$ 89,308.42
Labell, Richard A	12	\$ 48,231.57	\$ 387.11		\$ 48,618.68
Lacasse, Christopher D	2	\$ 2,094.62			\$ 2,094.62
Lambert, Michael	0.17	\$ 8,129.78			\$ 8,129.78
Larochelle, Jason R	16	\$ 813.76			\$ 813.76
Larochelle, Linda J	0.83	\$ 102.00			\$ 102.00
Larrabee Sr, Wayne R	26	\$ 5,429.84			\$ 5,429.84
Larrabee, Jean M	0.83	\$ 8,244.70	\$ 357.12		\$ 8,601.82
Larrabee, Samantha J	12	\$ 141.50			\$ 141.50
Laughy III, Harry J	1	\$ 265.20	\$ 81.90		\$ 347.10
Lozowski, Justin J	1	\$ 41,275.50	\$ 5,569.60	\$ 3,713.00	\$ 50,558.10
MacInnis, Charles S	9	\$ 162.24			\$ 162.24
Mann, Joshua S	5	\$ 1,743.01			\$ 1,743.01
McCaffrey, Lonnie Mark	0.08	\$ 6,096.08			\$ 6,096.08
McCarthy, Tona	18	\$ 6,783.26			\$ 6,783.26
McConn, Robert	13	\$ 61.47			\$ 61.47
McFarland, Donna L	2	\$ 72,331.56			\$ 72,331.56
McHugh, Amy V	0.08	\$ 1,344.00			\$ 1,344.00
McLaughlin, Kimberly	4	\$ 2,843.72			\$ 2,843.72
McManus, Trevor F	1	\$ 1,596.84			\$ 1,596.84
McPherson, Steven D	24	\$ 18,429.89	\$ 1,907.08		\$ 20,336.97
Mealey, Edward W	10	\$ 41,715.30	\$ 1,866.74		\$ 43,582.04
Mele, Fallyn A	2	\$ 2,133.68			\$ 2,133.68
Mele, Maura J	0.50	\$ 879.00			\$ 879.00
Miliner, Claudia M	0.83	\$ 412.50			\$ 412.50
Moore, Debra A	6	\$ 45.00			\$ 45.00
Moore, Roger	6	\$ 990.00			\$ 990.00
Newcomb, Peter J	14	\$ 7,378.82			\$ 7,378.82
Norris, Brittani A	0.50	\$ 1,630.56			\$ 1,630.56
Nunziato, Richard J	11	\$ 44,141.65	\$ 5,927.71		\$ 50,069.36
O'Connor, Lorraine	5	\$ 397.38			\$ 397.38
O'Donnell, Alyssa A	0.50	\$ 1,828.79			\$ 1,828.79
O'Donnell, Lawrence M.	6	\$ 3,505.69			\$ 3,505.69
O'Grady, Denise	27	\$ 75,284.84	\$ 471.94		\$ 75,756.78
Ogden, Benjamin	3	\$ 282.79			\$ 282.79
Olivier, Bobbi C	2	\$ 1,211.52			\$ 1,211.52
Papamichael, Deborah A	18	\$ 1,924.37			\$ 1,924.37
Papamichael, Nicholas	12	\$ 1,390.80			\$ 1,390.80
Paquette, Matthew	6	\$ 651.29			\$ 651.29
Paquette, Ryan	11	\$ 565.64			\$ 565.64
Parrott Jr, Elbert R	11	\$ 69,236.45	\$ 1,501.49		\$ 70,737.94
Paskowski, William P	0.75	\$ 31,271.59	\$ 1,505.12	\$ 632.00	\$ 33,408.71

SALARY / WAGE LISTING

<i>Employee Name</i>	<i>Yrs of Svc</i>	<i>Wages</i>	<i>Overtime</i>	<i>Special Detail</i>	<i>Total</i>
Patterson, Bette D	0.50	\$ 719.25			\$ 719.25
Payne, Scott A	20	\$ 76,712.91	\$ 4,375.17	\$ 3,842.56	\$ 84,930.64
Pearson, Stephen C	15	\$ 740.85			\$ 740.85
Petros, Michael R	1	\$ 1,106.50			\$ 1,106.50
Philibert, Kerri M	6	\$ 13,351.58			\$ 13,351.58
Philibert, Makenzie S	2	\$ 343.06			\$ 343.06
Pomerleau, Russell G	13	\$ 255.00			\$ 255.00
Pomeroy, Kerry J	18	\$ 66,498.35	\$ 7,778.83	\$ 2,440.18	\$ 76,717.36
Pratt, Kerry J	13	\$ 1,083.01			\$ 1,083.01
Pratt, Kevin M	40	\$ 82,054.82			\$ 82,054.82
Pratt-Bushey, Crystal M	12	\$ 316.63			\$ 316.63
Price, Robert J	10	\$ 617.29			\$ 617.29
Priebe, Lyndze	9	\$ 7,724.89			\$ 7,724.89
Reardon, Tamyra L	8	\$ 40,729.82			\$ 40,729.82
Reardon, Zachary C	5	\$ 3,297.45			\$ 3,297.45
Roberts, Michael E	0.17	\$ 1,236.35			\$ 1,236.35
Rousseau, Christine A	14	\$ 20,971.53			\$ 20,971.53
Roy, Thomas	1	\$ 85.75			\$ 85.75
Rugoletti, David M	11	\$ 1,324.89			\$ 1,324.89
Salois, David T	27	\$ 91,425.49		\$ 8,522.01	\$ 99,947.50
Salois, Matthew	1	\$ 1,814.40			\$ 1,814.40
Sanborn, Timothy W	9	\$ 43,827.38	\$ 5,415.54	\$ 7,417.88	\$ 56,660.80
Sapp, Christina	2	\$ 30,675.95	\$ 541.25		\$ 31,217.20
Sargent, Garrity J	1	\$ 2,042.28			\$ 2,042.28
Schmottlach, Elaine	24	\$ 6,609.44			\$ 6,609.44
Semple, Marilyn	15	\$ 400.00			\$ 400.00
Shavel, Renee	11	\$ 29,243.59			\$ 29,243.59
Shedd II, Donald F	8	\$ 2,457.40			\$ 2,457.40
Shevlin, Chad P	2	\$ 58,037.91	\$ 11,766.77	\$ 2,769.00	\$ 72,573.68
Sickel, Mackenzie C	7	\$ 2,608.96			\$ 2,608.96
Smith, Maureen T	0.50	\$ 19,239.47			\$ 19,239.47
Spinney, David R	21	\$ 85,865.47	\$ 1,118.54	\$ 2,820.12	\$ 89,804.13
St. John, Joan M	18	\$ 51,881.10	\$ 6,203.30		\$ 58,084.40
Stanton, Ryan D	1	\$ 42,434.99	\$ 8,020.84	\$ 9,148.13	\$ 59,603.96
Stice, Brian	4	\$ 52,945.00	\$ 13,920.19	\$ 7,579.06	\$ 74,444.25
Stockley, Kathleen M	22	\$ 399.51			\$ 399.51
Swible, George R	0.75	\$ 1,403.50			\$ 1,403.50
Sykes, Craig C	22	\$ 64,330.36	\$ 7,926.79		\$ 72,257.15
Taft, Victoria E.	2	\$ 23,174.70	\$ 5,817.07	\$ 896.51	\$ 29,888.28
Taylor, Christian J	3	\$ 883.88			\$ 883.88
Therault, Diane P	7	\$ 220.87			\$ 220.87
Toshach, Cameron P	0.50	\$ 1,896.66			\$ 1,896.66
Trefethen, Jason A	1	\$ 256.53	\$ 235.84		\$ 492.37
Turcotte, Pamela	0.50	\$ 2,017.12			\$ 2,017.12
Tyler, Charles N	0.58	\$ 17,498.50	\$ 1,096.89		\$ 18,595.39
Vadeboncoeur, Jill	6	\$ 5,982.25			\$ 5,982.25

SALARY / WAGE LISTING

<i>Employee Name</i>	<i>Yrs of Svc</i>	<i>Wages</i>	<i>Overtime</i>	<i>Special Detail</i>	<i>Total</i>
Vantine, Nicholas S	1	\$ 9,292.65	\$ 177.75		\$ 9,470.40
Walls, Sharon E	30	\$ 52,506.70			\$ 52,506.70
Weaver, Michelle A	19	\$ 64,491.42			\$ 64,491.42
Welch, Therren S	4	\$ 426.33			\$ 426.33
Welch, Wayne F	5	\$ 1,500.00			\$ 1,500.00
Wentworth Jr, Robert H.	0.17	\$ 1,231.25			\$ 1,231.25
Wentworth, Rachael E	2	\$ 4,691.76	\$ 327.46		\$ 5,019.22
West Coates, Colleen E	2	\$ 1,500.00			\$ 1,500.00
West-Coates, McKenna C	2	\$ 2,616.59			\$ 2,616.59
Wheeler, Craig	5	\$ 86,309.92			\$ 86,309.92
Wheeler, Donna M.	4	\$ 221.00			\$ 221.00
White, Bruce	5	\$ 1,125.00			\$ 1,125.00
White, Mary Lou	0.08	\$ 93.50			\$ 93.50
Wolinsky, Arthur D	0.17	\$ 135.00			\$ 135.00
Woods Jr, David A	15	\$ 3,596.17			\$ 3,596.17
Woods, Kevin S	10	\$ 16,237.98			\$ 16,237.98
Wunderly, Kevin	13	\$ 795.60			\$ 795.60
Wyner, William	12	\$ 50,115.51	\$ 2,260.50		\$ 52,376.01
Wynne, Elizabeth A	22	\$ 31,578.09			\$ 31,578.09
		<u>\$ 3,452,789.69</u>	<u>\$ 198,860.87</u>	<u>\$ 58,406.41</u>	<u>\$ 3,710,056.97</u>

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF RAYMOND FOR THE CALENDAR YEAR ENDING 12/31/2016

TRUST FUNDS				PRINCIPAL			INCOME			TOTAL		MARKET VALUE				
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemeteries																
Expendable Funds																
1985	Cemetery Sale of Trees	Cemetery Maintenance	Common TF	19.02	11,921.64	0.00	318.04	0.00	12,239.68	20,785.19	779.00	0.00	21,564.19	33,803.87	229.63	34,033.50
1990	Cemetery Sale of Lots	Cemetery Maintenance	Common TF	53.88	66,210.56	0.00	900.70	0.00	67,111.26	26,418.37	2,206.06	0.00	28,624.43	95,735.69	650.31	96,386.00
1986	Cemetery / Sale of Lumber	Cemetery Maintenance	Common TF	10.88	8,766.50	0.00	181.80	0.00	8,948.30	9,830.50	445.32	0.00	10,375.82	19,324.12	131.27	19,455.39
2011	Cemetery Plot Fees Maintenance	Cemetery Maintenance	Common TF	8.11	12,226.26	1,462.50	124.68	0.00	13,813.44	290.53	310.68	0.00	601.21	14,414.65	97.92	14,512.57
2011	Cemetery Plot Fees Expansion	Cemetery Maintenance	Common TF	8.11	12,226.26	1,462.50	124.68	0.00	13,813.44	290.53	310.68	0.00	601.21	14,414.65	97.92	14,512.57
Total Expendable Funds				100	111,351.22	2,925.00	1,649.90	0.00	115,926.12	57,715.12	4,051.74	0.00	61,768.86	177,692.98	1,207.05	178,900.03
Non-Expendable Funds																
1983	Pine Grove Cemetery	Cemetery Maintenance	Common TF	48.88	11,576.04	0.00	820.57	0.00	12,396.61	72,809.32	2,009.85	0.00	74,819.17	87,215.78	592.45	87,808.23
1995	Dearborn Cemetery Urn	Cemetery Maintenance	Common TF	3.98	4,231.34	0.00	66.76	0.00	4,298.10	2,634.47	163.51	0.00	2,797.98	7,096.08	48.20	7,144.28
1995	Dearborn Cemetery Lot	Cemetery Maintenance	Common TF	2.64	2,803.42	0.00	44.31	0.00	2,847.73	1,752.99	108.55	0.00	1,861.54	4,709.27	31.99	4,741.26
1988	Cemetery / Common Fund	Cemetery Maintenance	Common TF	18.33	13,177.56	0.00	307.73	0.00	13,485.29	18,469.22	753.76	0.00	19,222.98	32,706.27	222.18	32,930.45
1984	Lane Cemetery	Cemetery Maintenance	Common TF	2.29	958.13	0.00	38.47	0.00	996.60	2,997.31	94.24	0.00	3,091.55	4,088.15	27.77	4,115.92
1984	Loving Cemetery	Cemetery Maintenance	Common TF	1.21	605.13	0.00	20.23	0.00	625.36	1,476.02	49.57	0.00	1,525.59	2,150.95	14.61	2,165.56
1984	Harry Heath Trust Fund	Cemetery Maintenance	Common TF	3.92	1,008.55	0.00	65.80	0.00	1,074.35	5,757.17	161.16	0.00	5,918.33	6,992.68	47.50	7,040.18
1984	Cemetery / Common Fund / Single Space	Cemetery Maintenance	Common TF	6.42	7,950.81	0.00	107.82	0.00	8,058.63	3,136.73	264.09	0.00	3,400.82	11,459.45	77.84	11,537.29
1987	George Smith Cemetery	Cemetery Maintenance	Common TF	0.82	504.28	0.00	13.75	0.00	518.03	910.59	33.70	0.00	944.29	1,462.32	9.93	1,472.25
1987	Harris Ladd Cemetery	Cemetery Maintenance	Common TF	0.80	504.28	0.00	13.46	0.00	517.74	879.87	32.96	0.00	912.83	1,430.57	9.72	1,440.29
1988	Dudley Tucker Cemetery	Cemetery Maintenance	Common TF	4.79	3,724.60	0.00	80.43	0.00	3,805.03	4,546.62	197.01	0.00	4,743.63	8,548.66	58.07	8,606.73
1983	Walter Dudley Cemetery	Cemetery Maintenance	Common TF	4.02	1,008.55	0.00	67.49	0.00	1,076.04	5,831.13	165.28	0.00	6,096.41	7,172.45	48.72	7,221.17
1984	Cemetery / Perpetual Care	Cemetery Maintenance	Common TF	0.82	2,818.91	0.00	13.75	0.00	2,832.66	-1,404.64	33.69	0.00	-1,370.95	1,461.71	9.93	1,471.64
1983	Branch Bridge Cemetery	Cemetery Maintenance	Common TF	0.34	201.70	0.00	5.66	0.00	207.36	379.32	13.84	0.00	393.16	600.52	4.08	604.60
1983	Prescott Cemetery	Cemetery Maintenance	Common TF	0.31	201.70	0.00	5.12	0.00	206.82	325.14	12.55	0.00	337.69	544.51	3.70	548.21
1983	Marjorie Ladd Cemetery Care	Cemetery Maintenance	Common TF	0.43	504.28	0.00	7.26	0.00	511.54	241.70	17.78	0.00	259.48	771.02	5.24	776.26
Total Non-Expendable Funds				100	51,779.28	0.00	1,678.61	0.00	53,457.89	120,842.96	4,111.54	0.00	124,954.50	178,412.39	1,211.93	179,624.32

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF RAYMOND FOR THE CALENDAR YEAR ENDING 12/31/2016

TRUST FUNDS				PRINCIPAL			INCOME			TOTAL		MARKET VALUE				
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemeteries																
	Total Cemeteries			100	163,130.50	2,925.00	3,328.51	0.00	169,384.01	178,558.08	8,163.28	0.00	186,721.36	356,105.37	2,419.98	358,524.35
Town Funds																
Non-Expendable Funds																
2001	Sanctuary Fund - Fire	Town Reserves	Common TF	20.09	2,298.55	200.00	26.72	0.00	2,525.27	283.31	72.69	0.00	356.00	2,881.27	19.57	2,900.84
2001	Sanctuary Fund - Police	Town Reserves	Common TF	20.09	2,298.56	200.00	26.72	0.00	2,525.28	283.30	72.70	0.00	356.00	2,881.28	19.57	2,900.85
1983	John Giles Library	Town Reserves	Common TF	32.64	4,301.41	0.00	44.04	0.00	4,345.45	227.24	107.86	0.00	335.10	4,680.55	31.79	4,712.34
1983	Raymond Industrial Association Trust	Town Reserves	Common TF	23.16	1,333.16	0.00	31.24	0.00	1,364.40	1,879.99	76.53	0.00	1,956.52	3,320.92	22.56	3,343.48
1984	W. Lyman Reward Fund	Town Reserves	Common TF	4.02	175.28	0.00	5.43	0.00	180.71	382.99	13.28	0.00	396.27	576.98	3.92	580.90
	Total Non-Expendable Funds			100	10,406.96	400.00	134.15	0.00	10,941.11	3,056.83	343.06	0.00	3,399.89	14,341.00	97.41	14,438.41
	Total Town Funds			100	10,406.96	400.00	134.15	0.00	10,941.11	3,056.83	343.06	0.00	3,399.89	14,341.00	97.41	14,438.41
Scholarships																
Non-Expendable Funds																
1988	George Guptill Scholarship	Scholarships	Common TF	0.00	20,837.66	0.00	199.24	21,036.90	0.00	349.35	354.12	703.47	0.00	0.00	0.00	0.00
1997	Blanchard / MacDougal Scholarship	Scholarships	Common TF	42.32	19,030.61	0.00	222.37	0.00	19,252.98	3,836.78	544.65	0.00	4,381.43	23,634.41	160.55	23,794.96
2006	Women's Civic Club Scholarship	Scholarships	Common TF	10.49	4,804.18	0.00	55.09	0.00	4,859.27	861.64	134.97	0.00	996.61	5,855.88	39.78	5,895.66
1983	George Goodrich Scholarship	Scholarships	Common TF	27.00	12,431.21	0.00	143.23	0.00	12,574.44	2,651.68	349.68	500.00	2,501.36	15,075.80	102.41	15,178.21
1983	Peter Stevens Scholarship	Scholarships	Common TF	2.44	1,227.98	0.00	12.95	0.00	1,240.93	139.15	31.61	50.00	120.76	1,361.69	9.25	1,370.94
1982	Norma S. Koos Scholarship	Scholarships	Common TF	7.68	4,161.69	0.00	40.58	0.00	4,202.27	65.07	99.28	75.00	89.35	4,291.62	29.15	4,320.77
1991	Iber Homes Gove Scholarship	Scholarships	Common TF	10.08	5,033.89	0.00	53.22	0.00	5,087.11	509.35	130.11	100.00	539.46	5,626.57	38.22	5,664.79
	Total Non-Expendable Funds			100	67,527.22	0.00	726.68	21,036.90	47,217.00	8,413.02	1,644.42	1,428.47	8,628.97	55,845.97	379.36	56,225.33
	Total Scholarships			100	67,527.22	0.00	726.68	21,036.90	47,217.00	8,413.02	1,644.42	1,428.47	8,628.97	55,845.97	379.36	56,225.33
	GRAND TOTAL: TRUST FUNDS				241,064.68	3,325.00	4,189.34	21,036.90	227,542.12	190,027.93	10,150.76	1,428.47	198,750.22	426,292.34	2,895.75	429,188.09



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF RAYMOND FOR THE CALENDAR YEAR ENDING 12/31/2016

Date Created	CAPITAL RESERVE FUNDS				PRINCIPAL				INCOME			TOTAL		MARKET VALUE		
	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Town Funds																
2002	Town of Raymond Scholarship Fund	Town Reserves	Century Bank 6380	0.53	6,869.66	2,000.00	0.00	2,000.00	6,869.66	16.67	27.63	0.00	44.30	6,913.96	0.00	6,913.96
2000	Cable TV Fund	Town Reserves	Century Bank 6399	1.18	27,793.92	0.00	0.00	12,595.00	15,198.92	71.53	100.22	0.00	171.75	15,370.67	0.00	15,370.67
2000	Gen Gov't Bldgs Improvements	Town Reserves	Century Bank 6402	7.12	80,197.36	25,000.00	0.00	12,753.00	92,444.36	194.64	353.10	0.00	547.74	92,992.10	0.00	92,992.10
2008	Park Dept. Equip. Veh. & Fac. CRF	Town Reserves	Century Bank 6410	5.09	50,094.56	25,000.00	0.00	9,000.00	66,094.56	121.58	254.02	0.00	375.60	66,470.16	0.00	66,470.16
2002	Revaluation Fund	Town Reserves	Century Bank 6429	0.22	59,475.73	0.00	0.00	57,000.00	2,475.73	144.35	223.33	0.00	367.68	2,843.41	0.00	2,843.41
2008	Rec Dept. Equip. Veh. & Fac. CRF	Town Reserves	Century Bank 6437	1.70	22,109.04	0.00	0.00	0.00	22,109.04	53.66	87.50	0.00	141.16	22,250.20	0.00	22,250.20
2004	Vacation and Sick Leave Non-Union	Town Reserves	Century Bank 6445	0.01	10,059.30	0.00	0.00	10,000.00	59.30	24.41	37.70	0.00	62.11	121.41	0.00	121.41
2003	Vacation and Sick Leave - Union	Town Reserves	Century Bank 6453	1.88	20,530.30	10,000.00	0.00	6,138.17	24,392.13	49.82	104.32	0.00	154.14	24,546.27	0.00	24,546.27
2006	Sidewalk Construction & Maintenance	Town Reserves	Century Bank 6461	0.26	3,329.90	0.00	0.00	0.00	3,329.90	8.08	13.18	0.00	21.26	3,351.16	0.00	3,351.16
2006	New Town Facilities Construction	Town Reserves	Century Bank 6488	3.37	52,111.68	0.00	0.00	8,478.87	43,632.81	126.48	205.21	0.00	331.69	43,964.50	0.00	43,964.50
2006	Town Office Technology Improvements & Repairs	Town Reserves	Century Bank 6496	1.77	22,954.50	0.00	0.00	0.00	22,954.50	55.71	90.85	0.00	146.56	23,101.06	0.00	23,101.06
2006	Master Plan Updates	Town Reserves	Century Bank 6518	3.68	47,703.39	0.00	0.00	0.00	47,703.39	115.78	188.80	0.00	304.58	48,007.97	0.00	48,007.97
2002	Fire Dept. Equipment & Vehicle CRF	Town Reserves	Century Bank 6526	45.78	728,365.35	50,000.00	0.00	185,107.00	593,258.35	1,767.82	2,483.65	0.00	4,251.47	597,509.82	0.00	597,509.82
2000	Hwy Dept Vehicle Replacement	Town Reserves	Century Bank 6534	5.16	67,611.19	50,000.00	0.00	50,875.00	66,736.19	280.08	280.86	0.00	560.94	67,297.13	0.00	67,297.13
2001	Air Handling System Highway	Town Reserves	Century Bank 6542	0.71	9,172.52	0.00	0.00	0.00	9,172.52	22.26	36.30	0.00	58.56	9,231.08	0.00	9,231.08
1996	Bridge Maintenance CRF	Town Reserves	Century Bank 6550	5.48	46,466.13	25,000.00	0.00	262.50	71,203.63	130.30	242.87	0.00	373.17	71,576.80	0.00	71,576.80
1999	Highway Heavy Equipment	Town Reserves	Century Bank 6569	7.53	78,734.47	30,000.00	0.00	11,000.00	97,734.47	191.09	378.45	0.00	569.54	98,304.01	0.00	98,304.01
1999	Library Improvements Fund	Town Reserves	Century Bank 6577	0.37	4,763.77	0.00	0.00	0.00	4,763.77	11.56	18.85	0.00	30.41	4,794.18	0.00	4,794.18
2004	Health Insurance - Expendable Trust	Town Reserves	Century Bank 6585	0.09	1,200.46	0.00	0.00	0.00	1,200.46	2.91	4.75	0.00	7.66	1,208.12	0.00	1,208.12
2002	Police & Dispatch Equip. & Vehicle CRF	Town Reserves	Century Bank 6593	8.07	63,026.11	45,000.00	0.00	3,149.77	104,876.34	163.80	353.81	0.00	517.61	105,393.95	0.00	105,393.95
Total Town Funds				100	1,402,569.34	262,000.00	0.00	368,359.31	1,296,210.03	3,552.53	5,485.40	0.00	9,037.93	1,305,247.96	0.00	1,305,247.96
Water Funds																
2000	Clean Wells CRF	Water Department	Century Bank 6666	6.13	31,354.66	0.00	0.00	9,621.00	21,733.66	80.26	107.35	0.00	187.61	21,921.27	0.00	21,921.27
2000	Paint Water Tank Towers CRF	Water Department	Century Bank 6674	58.64	182,008.64	26,500.00	0.00	0.00	208,508.64	441.75	774.18	0.00	1,215.93	209,724.57	0.00	209,724.57

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF RAYMOND FOR THE CALENDAR YEAR ENDING 12/31/2016

Date Created	CAPITAL RESERVE FUNDS				PRINCIPAL				INCOME			TOTAL		MARKET VALUE			
	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value	
Water Funds																	
2000	New Water Treatment Facility	Water Department	Century Bank 6682	19.87	103,621.27	0.00	0.00	33,190.13	70,431.14	251.49	378.12	0.00	629.61	71,060.75	0.00	71,060.75	
2001	Water Dept Utility Vehicle Replacement	Water Department	Century Bank 6690	0.99	53,158.77	500.00	0.00	50,399.00	3,259.77	129.02	145.62	0.00	274.64	3,534.41	0.00	3,534.41	
2006	New Well Site Acquisitions	Water Department	Century Bank 6704	14.37	56,756.84	1,000.00	0.00	6,767.12	50,989.72	187.44	223.75	0.00	411.19	51,400.91	0.00	51,400.91	
Total Water Funds						426,900.18	28,000.00	0.00	99,977.25	354,922.93	1,089.96	1,629.02	0.00	2,718.98	357,641.91	0.00	357,641.91
School District Funds																	
2002	Textbook Fund	School District	Century Bank 6607	2.78	51,777.66	9,000.00	0.00	38,012.10	22,765.56	119.24	104.87	0.00	224.11	22,989.67	0.00	22,989.67	
2005	Special Education CRF	School District	Century Bank 6615	21.60	177,623.22	0.00	0.00	0.00	177,623.22	431.11	703.01	0.00	1,134.12	178,757.34	0.00	178,757.34	
2009	SD Equipment & Maint. & Replacement CRF	School District	Century Bank 6623	65.16	464,736.55	205,000.00	0.00	133,276.00	536,458.55	1,098.54	1,710.20	0.00	2,808.74	539,267.29	0.00	539,267.29	
2006	SD Food Service Equip. & Replacement CRF	School District	Century Bank 6631	2.40	26,632.87	0.00	0.00	6,900.77	19,732.10	62.29	85.16	0.00	147.45	19,879.55	0.00	19,879.55	
2006	SD Technology CRF	School District	Century Bank 6658	8.06	66,255.56	0.00	0.00	0.00	66,255.56	160.80	262.24	0.00	423.04	66,678.60	0.00	66,678.60	
Total School District Funds						787,025.86	214,000.00	0.00	178,190.87	822,834.99	1,871.98	2,865.48	0.00	4,737.46	827,572.45	0.00	827,572.45
GRAND TOTAL: CAPITAL RESERVE FUNDS						2,616,495.38	504,000.00	0.00	646,527.43	2,473,967.95	6,514.47	9,979.90	0.00	16,494.37	2,490,462.32	0.00	2,490,462.32
GRAND TOTAL: RAYMOND						2,857,560.06	507,325.00	4,189.34	667,564.33	2,701,510.07	196,542.40	20,130.66	1,428.47	215,244.59	2,916,754.66	2,895.75	2,919,650.41

**REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE
TOWN OF RAYMOND
FOR THE CALENDAR YEAR ENDING 12/31/2016**

Description of Investment (See Attached)	PRINCIPAL				INCOME			TOTAL		MARKET VALUE		
	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
NATC Common TF												
- Expendable Funds												
- Non-Expendable Funds												
- Non-Expendable Funds												
- Non-Expendable Funds												
** Total NATC Common TF	241,064.68	3,325.00	4,189.34	21,036.90	227,542.12	190,027.93	10,150.76	1,428.47	198,750.22	426,292.34	2,895.75	429,188.09

GRAND TOTAL

241,064.68	3,325.00	4,189.34	21,036.90	227,542.12	190,027.93	10,150.76	1,428.47	198,750.22	426,292.34	2,895.75	429,188.09
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Fees and Expenses, if any, paid for Professional Brokerage Assistance (RSA 31:38-a, IV):

1. Name of Investment Advisor: Bearing Point Wealth Partners, 380 Lafayette Road, Suite D, Hampton, NH 03842 603-926-1775
2. All Trust Fund assets are held at National Advisors Trust Company. See attached 12/31/2016 statement.
3. Investment management fees for Trust Funds in the amount of \$2,168.42 were paid from Trust Funds income.
4. All Capital Reserve Fund assets held at Century Bank.



VITAL STATISTICS

(Please note, that names in the Annual Report for deaths, births or marriages are only inclusive of those individuals who gave permission)

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT

01/01/2016-12/31/2016

--RAYMOND--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
SINGH, MICAH LUIS	01/29/2016	RAYMOND, NH	SINGH, LUIS	SINGH, AMANDA
WHITCOMB, MAX JAMES	02/08/2016	PORTSMOUTH, NH	WHITCOMB, JOSHUA	WHITCOMB, HEATHER
BAYRD, JEREMY MICHAEL	03/17/2016	MANCHESTER, NH		BAYRD, AMELIA
PAPPAS, AINSLEY KISH	03/19/2016	NASHUA, NH	PAPPAS, ANDREW	KISH, LEAH
MCCARTHY, FINNIAN JAMES	03/19/2016	MANCHESTER, NH	MCCARTHY, NEAL	MCCARTHY, TRUDY
COAKLEY, CALEB EDWARD	03/22/2016	MANCHESTER, NH	COAKLEY, ADAM	COAKLEY, CHRISTINE
VARAGIC, LARA	03/30/2016	CONCORD, NH	VARAGIC, MLADEN	VARAGIC, GORDANA
VARAGIC, PAVLE	03/30/2016	CONCORD, NH	VARAGIC, MLADEN	VARAGIC, GORDANA
FARRELL, AALIYAH MAY	03/31/2016	MANCHESTER, NH	FARRELL, JASON	DOHERTY, KATIE
WALTON, DYANI ELSU	04/19/2016	MANCHESTER, NH	WALTON, JUSTIN	VERA, LIANA
FOSS, LILAH SUSAN	04/19/2016	MANCHESTER, NH	FOSS, JARED	FOSS, AMANDA
LAWTON, KENNEDY ROSE	04/30/2016	MANCHESTER, NH	LAWTON, MICHAEL	LAWTON, ERICA
CLEVETTE, MAKAYLA LEE	05/03/2016	EXETER, NH	CLEVETTE, WILLIAM	CLEVETTE, KRISTIN
DOPSON, EUGENE OBADIAH	05/19/2016	RAYMOND, NH	DOPSON, COREY	DOPSON, ALESIA
LARA, SUMMER RUBY	05/21/2016	MANCHESTER, NH	LARA, ANDRES	LARA, MARISA
ALDRIDGE, CEDRIC TRIPP	06/10/2016	MANCHESTER, NH	ALDRIDGE, JACOB	ALDRIDGE, JENNIFER
SENZ, MACKENZIE MORGAN	06/10/2016	MANCHESTER, NH	SENZ, BRADFORD	SENZ, HEATHER
COUGHLIN, NOVALEE ANNE	06/17/2016	NASHUA, NH	COUGHLIN, JOSEPH	HANLEY, JENNIFER
WELLS, SCARLETT RAE	07/09/2016	MANCHESTER, NH	WELLS, JACOB	WELLS, MELANIE
COLLETTE, SPENCER LEE	07/15/2016	DERRY, NH		FREEMAN, SAMANTHA
SOINI, TRISTEN MICHAEL	07/24/2016	MANCHESTER, NH	SOINI, TYLER	MAGUIRE, ASHLEY
SMITH, GWYNNEVERE STAR ARIEL	07/29/2016	NASHUA, NH	SMITH, ANDREW	MYERS, LISA
WHITE, OWEN PATRICK	08/24/2016	CONCORD, NH	WHITE, GREGORY	WHITE, BETHANY
MCCOLLEY, ABIGAIL DANGER	09/27/2016	DOVER, NH	MCCOLLEY, JOHN	MCCOLLEY, SADIE
MCCOLLEY, MARTIN ADVENTURE	09/27/2016	DOVER, NH	MCCOLLEY, JOHN	MCCOLLEY, SADIE
PATTEN, SAVINA LYNN	09/30/2016	MANCHESTER, NH	PATTEN, BRIAN	PATTEN, KRISTEN
MENDENHALL-CORDARO, RHODRI ORION	10/15/2016	EXETER, NH	CORDARO, JESSE	MENDENHALL, PAIGE
JELLEY, CHRISTIAN ANTHONY	10/28/2016	MANCHESTER, NH	JELLEY, CHRISTOPHER	RIZZA, SARAH
ROCHELLE, CONNOR MICHAEL	12/05/2016	MANCHESTER, NH	ROCHELLE, JON-RYAN	ROCHELLE, ASHLEY
ALDRIDGE, ADDILYN ELIZABETH	12/21/2016	CONCORD, NH	ALDRIDGE, BRANDON	LEAVITT, MEGAN
MARQUIS, SEBASTIAN EDWARD	12/29/2016	MANCHESTER, NH	MARQUIS, VINCENT	MARQUIS, STEPHANIE
SCHEIBERT-PRUNIER, PEYTON MADALINE	12/30/2016	DERRY, NH	SCHEIBERT, KAYCEE	PRUNIER, JAIME

Total number of records 32

01/10/2017



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--RAYMOND, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
LEGROS, JOANNE	01/01/2016	RAYMOND	JACQUARD, JOHN	BEAUCHAMP, MARION	N
GRIFFITH, MARTIN	01/02/2016	FREMONT	GRIFFITH, HORACE	HAYWARD, MARJORIE	Y
PORTER, MICHAEL	01/08/2016	DERRY	ZURBIS, JOSEPH	SMITH, MARGARET	Y
PAIGE, PRISCILLA	01/09/2016	RAYMOND	GUYETTE, WILLIS	FOGG, LESLIE	N
ZABOHONSKI, STEPHANIE	01/12/2016	RAYMOND	RACZKIEWICZ, JAN	LISTOPAD, CELESTA	Y
DUNN, JOHN	01/16/2016	ROCHESTER	DUNN, FENWICK	NADEAU, EVANELINE	Y
NICOLOSI, ANGELA	01/17/2016	EXETER	ANILE, LOUIS	VENTURA, CONCETTA	N
MELANSON, DEBRA	01/17/2016	CONCORD	LOCKE, IRA	ZINCK, CHARLOTTE	N
TARNAWSKI, CATHLEEN	01/23/2016	RAYMOND	RUSSELL, REGINALD	DEBSKI, CAROL	N
PIECHOTA JR, MICHAEL	01/23/2016	RAYMOND	PIECHOTA SR, MICHAEL	MARHELEWICZ, STELLA	N
MILYARO, JOHN	01/23/2016	RAYMOND	MILYARO, RICHARD	HALL, MARY	N
GODFREY, JOHN	01/26/2016	EXETER	GODFREY, MICHAEL	FITZGERALD, DELIA	Y
QUINTAL, MARGUERITE	01/26/2016	RAYMOND	QUINTAL, AMEDE	LASANTE, ALICE	N
SULLIVAN, CAROL	02/05/2016	PORTSMOUTH	DAVIS, FREDERIC	WALMSLEY, MARJORIE	N
PARKHURST, SIBYL	02/07/2016	RAYMOND	GORDON, SAMUEL	DEAN, MARJORIE	N
DAVIDSON, EDWARD	02/09/2016	EXETER	DAVIDSON, WILLIAM	MURPHY, LAURA	Y
CYRUS, PETER	02/13/2016	MANCHESTER	CYRUS, GEORGE	CANNEY, JUNE	N
ST PIERRE, DONALDA	02/29/2016	RAYMOND	COUREY, DONALD	ST PIERRE, THERESA	N

01/10/2017



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--RAYMOND, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
PERKINS, SARAH	03/02/2016	MANCHESTER	HILL, JOHN	CLOUETTE, JULIA	N
O'BRIEN, FRANCIS	03/13/2016	MANCHESTER	O'BRIEN, JAMES	DEBSKI, MARY	Y
MICHAUD, YVAN	03/14/2016	EXETER	MICHAUD, CLOVIS	SOUCY, MARTINE	N
CARROLL, JOSEPH	03/20/2016	MANCHESTER	CARROLL, DAVID	LEBLANC, KATHLEEN	N
BURSEY, FAITH	03/22/2016	EPSOM	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N
WASON, SIDNEY	03/22/2016	RAYMOND	WASON, LUTHER	HILLIARD, CARRIE	N
DYER, JOHN	03/23/2016	MANCHESTER	DYER, LAWRENCE	GROSSMAN, GERTRUDE	N
DALY, WILLIAM	03/28/2016	MANCHESTER	DALY, WILLIAM	BRAGGIONE, MARY	Y
PERKINS, MARK	03/29/2016	RAYMOND	PERKINS, WILBUR	WHITE, MARY	N
LANK, ROBERT	04/03/2016	CANDIA	LANK, RAYMOND	THURBER, JANICE	N
MULHOLLAND, WILLIAM	04/04/2016	RAYMOND	MULHOLLAND, THOMAS	BRODERICK, MARY	Y
TOE, MAIKEL	04/10/2016	RAYMOND	TOE, MARCOS	DAS GRACAS, MARIA	N
BOURASSA, DAVID	04/16/2016	RAYMOND	BOURASSA, MICHAEL	KIMBLE, KATHY	N
SIMARD, WARREN	04/16/2016	EXETER	SIMARD, BERNARD	GREGOIRE, AURILLA	Y
KINGSBURY, GRACE	04/21/2016	MANCHESTER	CHAMBERLIN, HOMER	RATHBUN, LILLIAN	N
BURGESS III, JOHN	04/29/2016	RAYMOND	BURGESS JR, JOHN	CASWELL, MARGARET	Y
ILLER, KENNETH	05/06/2016	EXETER	ILLER, KENNETH	EVERTON, FAYETTE	Y
GAGNON, DORIS	05/09/2016	DOVER	MAROIS, EMILE	CHAREST, YVONNE	N

01/10/2017



DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--RAYMOND, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HENDRICK, TYLER	05/15/2016	EPHING	HENDRICK JR, CRAIG	KING, CARRIE-ANNE	N
LITTLEFIELD, MARIANNE	05/21/2016	EXETER	BOTTCHER, ERICH	MUELLER, HEDWIG	N
BARTLETT, ROBERT	05/21/2016	MANCHESTER	BARTLETT, RAYMOND	COURCHESNE, ALICE	Y
BATCHELDER, HONOR	05/22/2016	PORTSMOUTH	KIMBALL, KENNETH	MCKENNER, MARGARET	N
EGGLESTON, GREGORY	05/27/2016	MANCHESTER	EGGLESTON, HERBERT	LITTLEFIELD, CAROL	Y
JANVRIN, ESTHER	05/28/2016	RAYMOND	LORD, HAROLD	WEIR, DOROTHY	N
WARD, ASHLEY	06/04/2016	EXETER	WARD, TERRENCE	WINAM, JOAN	N
MERCEDES-CEDANO, ELPIDIO	06/09/2016	RAYMOND	MERCEDES, ELPIDIO	CEDANO, PURDA	N
MCLAUGHLIN, TERRY	06/13/2016	EXETER	MCLAUGHLIN, DONALD	GRANDMONT, JAYNE	Y
BATTISTELLI, RICHARD	06/14/2016	RAYMOND	BATTISTELLI SR, ALBERT	CAMPBELL, ESTHER	N
BELANGER, VALERIE	06/15/2016	DOVER	RIEL, MARCEL	BAKER, GLORIA	N
MOORE, LORRAINE	06/16/2016	RAYMOND	PELLIGRINELLI, ORESTE	BARCELLA, MARY	N
MAU, CAROL	06/20/2016	RAYMOND	JUTRES, ALFRED	HOOKER, GRACE	N
CONNORS, MARIE	06/26/2016	EXETER	MCLANE, CHARLES	COMEAU, IDA	N
THURLO JR, GEORGE	07/02/2016	EXETER	THURLO SR, GEORGE	BONIN, ANNETTE	Y
NUTTING JR, OLAN	07/03/2016	FREMONT	NUTTING SR, OLAN	HANER, HELENA	Y
PORTER, CORNELIUS	07/18/2016	RAYMOND	PORTER, JAMES	SMART, EDITH	N
SAVAGE, JOSEPH	07/19/2016	NEW BOSTON	SAVAGE, JOSEPH	ESTEY, GLENNA	N

01/10/2017



DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--RAYMOND, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MCCLURE, GEORGE	07/19/2016	EXETER	MCCLURE, ARNOLD	RUF, GENEVIEVE	Y
CLAY, LUCILLE	07/20/2016	MANCHESTER	LESMERISES, ARMAND	ALLARD, LILLIAN	N
BUFFINGTON, MARION	07/21/2016	DOVER	PARKER, GERALD	DECOURCEY, DOROTHY	N
PELTIER, ALICE	07/23/2016	FREMONT	ROGERS, FRANCIS	WAWRO, BERTHA	N
ALLEN, MITCHELL	07/27/2016	CONCORD	ALLEN, DALE	CHRISTIE, JOAN	N
RYAN JR, JAMES	08/01/2016	CANDIA	RYAN SR, JAMES	DAW, PHYLLIS	N
PARIZO, VIRGINIA	08/03/2016	ROCHESTER	HARRISON, CHARLES	RAND, FLORENCE	N
LITTLEFIELD, BYRON	08/05/2016	BRENTWOOD	LITTLEFIELD, BYRON	DUDLEY, HAZEL	Y
BARNES, EDGAR	08/05/2016	MANCHESTER	BARNES, FRANK	FIELDS, GENEVA	Y
CARR, RICHARD	08/09/2016	RAYMOND	CARR, GEORGE	BELL, ISABELLE	N
PLANTE, SHIRLEY	08/18/2016	EXETER	MILLER, WALLACE	BLODGETT, LENA	N
WILLETTE, MICHAEL	08/23/2016	RAYMOND	WILLETTE, LOUIS	GRANT, IDA	N
CLINTON, WILLIAM	08/25/2016	RAYMOND	CLINTON, JAMES	AGNEW, AUDREY	Y
KIBBIE, ROSE	08/27/2016	RAYMOND	KIBBIE, GEORGE	CHAPMAN, GLADYS	N
HICKEY, JOHN	08/29/2016	RAYMOND	HICKEY, JOHN	CHAPPELL, RUTH	Y
AGRES, JEAN	09/11/2016	MANCHESTER	CAMPBELL, JAMES	LEAVITT, GLADYS	N
MEUSE, JOHN	09/15/2016	RAYMOND	MEUSE, LAWRENCE	CUNNINGHAM, MARY	N
HARMS, DALE	09/16/2016	DERRY	LANE, ALBERT	HOBART, MYRTLE	N

01/10/2017



DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--RAYMOND, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
ACKERMAN, PHILIP	09/18/2016	RAYMOND	ACKERMAN, NORMAN	LINDSTROM, IRMA	Y
GLOVER, GAIL	09/30/2016	RAYMOND	GLOVER, JAMES	DOLAND, PATRICIA	N
EDWARDS, STEVEN	10/01/2016	RAYMOND	EDWARDS, JAMES	MCGUIRE, LOIS	N
MORETTI, CATHERINE	10/03/2016	RAYMOND	CLEMENTI, PAUL	LACAVA, JENNIE	N
DEBROSKY, CHRISTOPHER	10/07/2016	PORTSMOUTH	DEBROSKY, PAUL	LUONGO, SUSAN	N
CLIFFORD, LAURA	10/08/2016	NASHUA	CLIFFORD, WARREN	MARTELL, GENEVA	N
GEDEN, PAUL	10/08/2016	NASHUA	GEDEN, JOSEPH	MCLAUGHLIN, DOROTHY	N
MARTIN, JAYNE	10/18/2016	RAYMOND	JACKSON SR, FREDERICK	SHEA, RUTH	N
MCQUEEN, PAUL	10/18/2016	RAYMOND	MCQUEEN SR, PAUL	PELLETIER, ELLEN	N
FORTIER, GEORGE	10/20/2016	RAYMOND	FORTIER, GEORGE	REYNOLDS, GERTRUDE	Y
CHECK JR, HENRY	10/21/2016	DERRY	CHECK SR, HENRY	DACYCZYN, ANNE	N
BOISVERT, CONSTANCE	10/24/2016	DERRY	WILLETTE, ARTHUR	GUAY, EVA	N
GILBERT, MARJORIE	10/27/2016	EXETER	UNKNOWN, UNKNOWN	JENNESS, DOROTHY	N
CONKLIN SR, ERNEST	10/28/2016	RAYMOND	CONKLIN JR, CHARLES	KNIGHTS, JOYCE	Y
SUPRENAND, RHEBA	10/29/2016	DERRY	BROOKS, WALTER	HARLING, ALICE	N
BUTTERFIELD, ERNESTINE	11/03/2016	RAYMOND	MOWISH, AUBREY	PERKINS, RUTH	N
WEBB, RICHARD	11/03/2016	RAYMOND	WEBB SR, LYLE	SMART, SHIRLEY	Y
MITCHELL, SETH	11/05/2016	RAYMOND	MITCHELL, RODNEY	ARSENEAULT, LAURIE	N



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--RAYMOND, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
PENO, PATSY	11/15/2016	EPPING	MARCOTTE, LESLIE	DENYOU, LILA	N
BISHOP, FRANKLIN	11/24/2016	MANCHESTER	BISHOP, CHESTER	COLLINS, GRACE	Y
MCDONOUGH, DOROTHY	12/10/2016	MANCHESTER	GUSTIN, CHARLES	HAYES, MARGARET	N
MUELLER, ALMA	12/11/2016	EXETER	SORENSEN, LAWRENCE	NIELSON, MARY	N
PERRY, WILLIAM	12/14/2016	PORTSMOUTH	PERRY, WALTER	KING, MARY	N
LANG, KEITH	12/16/2016	RAYMOND	LANG, REGINALD	JEFFERS, LOUISE	N
SMITH, DEBORAH	12/17/2016	EXETER	PEPPER SR, JOHN	BROWN, JANET	N
DITOMASO, HAZEL	12/23/2016	MANCHESTER	BOUDREAU, TIMOTHY	ROBICHAUD, MARY	N
SOUCY, BLANCHE	12/29/2016	EXETER	LEBEL, ERNEST	GAMACHE, LILLIAN	N

Total number of records 99

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2016 - 12/31/2016

-- RAYMOND --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
GARRON, MICHELE A RAYMOND, NH	FIELD, PAMELA M RAYMOND, NH	RAYMOND	RAYMOND	01/28/2016
MELANSON, MATTHEW P SOUTH HAMPTON, NH	ROMERO, ANDREA J RAYMOND, NH	RAYMOND	CONCORD	02/12/2016
ELLIOTT, MARK A RAYMOND, NH	KNOX, JANINE M RAYMOND, NH	RAYMOND	JACKSON	04/16/2016
GOODWIN, NATHAN R RAYMOND, NH	DRAGOTTA, HEATHER L RAYMOND, NH	RAYMOND	CANDIA	05/20/2016
MALETTE, CHARLES E RAYMOND, NH	SCULLY, CYNTHIA A EPPING, NH	EPPING	EPPING	05/21/2016
PANAGEAS, MARK J RAYMOND, NH	MANSFIELD, DAWN E RAYMOND, NH	RAYMOND	MANCHESTER	06/04/2016
FOLEY, MICHAEL T RAYMOND, NH	SCHENA, JAMIE N RAYMOND, NH	RAYMOND	SANBORNTON	06/11/2016
PILLSBURY, GLEN T RAYMOND, NH	MORIN, KATHLEEN J RAYMOND, NH	RAYMOND	NASHUA	06/25/2016
HUGHES, JAMES J RAYMOND, NH	GREESON, CARLI N RAYMOND, NH	RAYMOND	RAYMOND	06/25/2016
GENO, FREDERICK J RAYMOND, NH	SHEA, SARA E RAYMOND, NH	RAYMOND	DEERFIELD	07/09/2016
GOODWILL, LOUANNA H RAYMOND, NH	MICHAELS, KEITH J RAYMOND, NH	NORTH HAMPTON	NORTH HAMPTON	07/12/2016

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2016 - 12/31/2016

-- RAYMOND --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
PARIS, BRENDON W RAYMOND, NH	MCNULT, AMANDA G RAYMOND, NH	RAYMOND	RAYMOND	07/15/2016
ROGERS, SCOTT A RAYMOND, NH	JORDAN, DEBORA J RAYMOND, NH	RAYMOND	FREMONT	07/20/2016
SANTOS, TRACIM RAYMOND, NH	ZABBO, TINA M RAYMOND, NH	CONCORD	CONCORD	07/29/2016
KEARNEY, CHRISTOPHER R RAYMOND, NH	TROY, BRITTANY J RAYMOND, NH	RAYMOND	CHICHESTER	07/29/2016
SALES, TIMOTHY J RAYMOND, NH	THOMAS, JULIE D RAYMOND, NH	EPPING	EPPING	08/22/2016
FAXON, BENJAMIN P RAYMOND, NH	COUTURE, STEPHANIE L RAYMOND, NH	RAYMOND	RAYMOND	08/27/2016
KELLER, JARED W RAYMOND, NH	FULLERTON, JOCELYN S WOONSOCKET, RI	RAYMOND	DERRY	09/04/2016
DENNETT, RYAN B RAYMOND, NH	MCCLEAN, LAUREN J RAYMOND, NH	RAYMOND	HAMPTON	09/24/2016
SHUTE, AARON W RAYMOND, NH	BOWER, LEAH A RAYMOND, NH	RAYMOND	RAYMOND	10/01/2016
REISDORF, TYLER P RAYMOND, NH	SCHMOOCK, ASHLEY J CHESTER, NH	RAYMOND	LEBANON	10/07/2016
ST JOHN, PATRICK D RAYMOND, NH	ST JOHN, JILL A RAYMOND, NH	RAYMOND	MANCHESTER	10/08/2016

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2016 - 12/31/2016

-- RAYMOND --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
COTE, JEFFREY P RAYMOND, NH	SHINER, LYNETTE M RAYMOND, NH	RAYMOND	RAYMOND	10/08/2016
RINGWOOD, PATRICK J RAYMOND, NH	LANGMAID, HAYLEY RAYMOND, NH	RAYMOND	MEREDITH	10/14/2016
LANG, RYAN A RAYMOND, NH	VANDEWALLE, APRIL A RAYMOND, NH	RAYMOND	DERRY	10/14/2016
BRACKETT, RYAN M RAYMOND, NH	EATON, RENEE M RAYMOND, NH	RAYMOND	PORTSMOUTH	10/15/2016
BRESNAHAN, THOMAS L RAYMOND, NH	GRADY, SHARON F RAYMOND, NH	RAYMOND	EPPING	11/12/2016
HOLMES III, RALPH W RAYMOND, NH	ROULO, VALERIE A RAYMOND, NH	RAYMOND	NEWMARKET	12/23/2016
MORIN, JAMES J RAYMOND, NH	ESTEY, RITA J RAYMOND, NH	CONCORD	CONCORD	12/23/2016
COUGHLIN, JOSEPH M RAYMOND, NH	HANLEY, JENNIFER M RAYMOND, NH	RAYMOND	RAYMOND	12/23/2016
COOKINHAM, MYTCHEL P RAYMOND, NH	LACY, KRISTEN S RAYMOND, NH	RAYMOND	EPSOM	12/23/2016

Total number of records 31



RAYMOND SCHOOL DISTRICT

2016 ANNUAL REPORT

Raymond School District
2016-2017 Officers and Administration

Timothy Louis
Linda J. Hoelzel
Timothy Auclair

Moderator
Clerk
Treasurer

School Board Members

Jaclyn Serrine, Chairperson	Term Expires March, 2018
John H. Harmon, Vice Chair	Term Expires March, 2018
Joseph Saulnier, Secretary	Term Expires March, 2019
Diane R. Naoum	Term Expires March, 2017
Susan Pettigrew	Term Expires March, 2017

District Administration

Ellen Small	Superintendent of Schools
Ronald A. Brickett	Business Administrator
Walter Anacki	Special Education Director
Steve Woodward	Raymond High School Principal
Peter Weaver	Raymond High School Assistant Principal
Robert Bickford	Iber Holmes Gove Middle School Principal
Michael Chouinard	Iber Holmes Gove Middle School Assistant Principal
Bryan Belanger	Lamprey River Elementary School Principal
Laura Yacek	Lamprey River Elementary School Assistant Principal
Melissa Lefebvre	Curriculum Coordinator
Todd Ledoux	Facilities Director
Judith DiNatale	Food Service Director

Raymond School District, 43 Harriman Hill Road, Raymond, NH 03077

895-4299, Fax 895-0147

The Raymond School District does not exclude from participation, deny the benefits of, or otherwise discriminate in the administration of its admissions or in its educational programs, activities, or employment practices on the basis of race, color, national origin, ancestry, religion, age, sex, handicap/disability, sexual orientation or marital status. This statement is reflective of the mission of the Raymond School District and refers to, but is not limited to, the provision of the following laws: Title VI and VII of the Civil Rights Act of 1964; The Age Discrimination Act of 1975; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; Title II of the Americans with Disabilities Act of 1990; NH Law Against Discrimination (RSA 354-A); State Rule: Ed. 303.01 (i) (j) (k).

Raymond School District

First Deliberative Session, February 6, 2016

The Raymond School District First Session (deliberative session) was called to order at 10:16 AM in the Raymond High School Cafetorium by the School District Clerk, Linda Hoelzel. The moderator, Timothy Louis was unable to attend the Deliberative Session.

The clerk asked for nominations from the floor for a Moderator Pro Tem to take over the meeting.

Motion: By Sandy Ellis, duly seconded by Jack Barnes to nominate Kathleen Hoelzel as Moderator Pro Tem for the Deliberative Session of February 6, 2016.

There were no other nominations.

The assembly voted in the AFFIRMATIVE to have Kathleen Hoelzel as the Moderator Pro Tem for the Deliberative Session of February 6, 2016.

Kathleen Hoelzel was given the oath of office by the school district clerk.

The moderator led the assembly in the Pledge of Allegiance.

A moment of silence was held for John Callahan, former Raymond resident and Raymond school principal.

The moderator introduced the Supervisors of the Checklist and Ballot Clerks.

Supervisors of the Checklist

Ballot Clerks

Marilyn Semple
Kathleen Blaisdell
Christine Rousseau

Elizabeth Wynne
Michael Wynne

Budget Committee chair, Joshua Mann called the Budget Committee to order and introduced the members of the Budget Committee.

Dee Naoum, School Board chair, introduced the School District Clerk, School District Attorney, SAU and School Board officials and Catherine Riley, high school representative to the School Board. Dee Naoum then introduced the school principals and other school district officials.

Method of Voting: Any article or motion needing to be voted upon by the meeting would be voted by those in attendance raising "yellow" colored voting cards with the letter "L" printed on them, unless declared otherwise by the moderator.

The moderator read and explained the rules of the meeting.

ARTICLE 1

Election of Officers

To choose the following School District Officers:

To choose two School Board Members for the ensuing three years

The moderator declared Article 1 moved to the ballot for March 8th.

ARTICLE 2

Shall the School District raise and appropriate the sum of \$8,250,000. (eight million, two hundred fifty thousand dollars) for the construction, furnishing and equipping of an addition and renovations to Lamprey River Elementary School; \$8,250,000. (eight million, two hundred fifty thousand dollars) of such sum to be raised through the issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Ch.33); and further to authorize the School Board to issue, negotiate, sell

and deliver such bonds or notes and to determine the rate of interest and the maturity and the other terms thereof; and to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; and to raise and appropriate the additional sum of \$206,250. (two hundred six thousand, two hundred fifty dollars) for the payment of the first bond payment and authorize the School Board to take any other action necessary to carry out this vote. (3/5 Ballot Vote Required)

(Recommended by the School Board: Yes-3; No-1; Abstain-1)
(Recommended by the Budget Committee: Yes-4; No-3)

Erin Brewitt asked the moderator if representatives from Meridian Construction could give the presentation of the Lamprey River Elementary School addition.
After Meridian's presentation Erin Brewitt spoke to the article.
Todd Ledoux then spoke to Article 2.
The question was then opened to the floor for discussion.

Motion: By Dave DePiano, duly seconded by Arlene French to move the question.

Voted in the AFFIRMATIVE to move the question.

Motion: By John Harmon, duly seconded by Dee Naoum to restrict reconsideration of Article 2.

Voted in the AFFIRMATIVE to restrict reconsideration of Article 2.

The moderator declared Article 2 moved to the ballot for March 8th.

ARTICLE 3

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$23,285,667. (twenty-three million, two hundred eighty-five thousand, six hundred sixty-seven dollars)? Should this article be defeated, the default budget shall be \$23,327,436. (twenty-three million, three hundred twenty-seven thousand, four hundred thirty-six dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(This article does not include appropriations proposed under any other warrant article.)

(Recommended by the School Board: Yes-5; No-0)
(Recommended by the Budget Committee: Yes-7; No-0)

School Board chair, Dee Naoum, presented Article 3.

Article 3 was then opened to the floor for discussion.
The moderator declared Article 3 moved to the ballot for March 8th.

Motion: By Dee Naoum, duly seconded by Joyce Wood to restrict reconsideration of Article 3.

Voted in the AFFIRMATIVE to restrict reconsideration of Article 3.

ARTICLE 4

Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association, which calls for the following changes in salaries and benefits at the current staffing levels from those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2016-2017	\$242,133.
2017-2018	\$255,810.

and further to raise and appropriate the sum of \$242,133. (two hundred forty-two thousand, one hundred thirty-three dollars) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

(Recommended by the School Board: Yes-3; No-0)

(Recommended by the Budget Committee: Yes-4; No-3)

School Board member, John Harmon, spoke to Article 4.

Article 4 was opened to the floor for discussion.

The moderator declared Article 4 moved to the ballot for March 8th.

Motion: By John Harmon, duly seconded by Pat Popieniek to restrict reconsideration of Article 4.

Voted in the AFFIRMATIVE to restrict reconsideration of Article 4.

ARTICLE 5

Shall the School District, if article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address article 4 cost items only?

There was no discussion on Article 5

The moderator declared Article 5 moved to the ballot for March 8th.

ARTICLE 6

Shall the School District vote to raise and appropriate the sum of \$214,000. (in total) so that the following amounts can be added to the following previously established Capital Reserve Funds in order to implement the School District's 2016-2017 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund (established in 2006)	\$205,000.
Textbook Capital Reserve Fund (established in 2002)	<u>\$ 9,000.</u>
Total	\$214,000.

(Recommended by the School Board: Yes-3; No-1; Abstain-1)

(Recommended by the Budget Committee: Yes-7; No-0)

School Board member Jaclyn Serrine, spoke to Article 6.

Article 6 was opened to the floor for discussion.

The moderator declared Article 6 moved to the ballot for March 8th.

Motion: By Dee Naoum, duly seconded by John Harmon to restrict reconsideration of Articles 5 and 6,

Voted in the AFFIRMATIVE to restrict reconsideration of Articles 5 and 6.

ARTICLE 7

Citizens Petition: By petition of over 25 registered voters of the Town of Raymond New Hampshire, shall the School District raise and appropriate the sum of \$194,000 (one hundred and ninety-four thousand dollars) to continue the afterschool program for the Iber Holmes Gove Middle School and the Lamprey

River Elementary School for the 2016/2017 school year and further to include the afterschool program in future operating and default budgets in the event that the 21st Century grant is denied.

(Not Recommended by the School Board: Yes-5; No-0)
(Not Recommended by the Budget Committee: Yes-7; No-0)

Motion: By Tammy Reardon, duly seconded by Kelly Lehman to amend Article 7,

ARTICLE 7 – AMENDMENT

Citizens Petition: By petition of over 25 registered voters of the Town of Raymond New Hampshire, shall the School District raise and appropriate the sum of \$1. (one dollar) to continue the afterschool program for the Iber Holmes Gove Middle School and the Lamprey River Elementary School for the 2016/2017 school year and further to include the afterschool program in future operating and default budgets in the event that the 21st Century grant is denied. Should this article fail, the Raymond School District will still submit an application for a 21st Century Community Learning Center grant and continue offering an afterschool program if the grant is awarded to the District.

(Recommended by the School Board: Yes-4; No-0; Abstain-1)
(Recommended by the Budget Committee: Yes-3; No-2)

Tammy Reardon spoke to the Article 7 amendment.

Article 7 amendment was opened to the floor for discussion.

Amendment to Article 7 voted in the AFFIRMATIVE.

The moderator declared Amended Article 7, with recommendations, moved to the ballot for March 8th.

Motion: By Arlene French, duly seconded by Pat Popieniek to adjourn the First Session (deliberative session).

Motion to adjourn voted by a voice vote, Aye or Nay. Voted in the AFFIRMATIVE.

The moderator declared the Raymond School District First Session (deliberative session) of February 6, 2016 adjourned at 12:46 AM.

Respectfully submitted,

Linda Hoelzel
School District Clerk

A true copy of the minutes of the Raymond School District First Session (deliberative session) of February 6, 2016.

Attest:

Linda Hoelzel
School District Clerk

Raymond School District

Election Second Session, March 8, 2016

The Raymond School District Election, Second Session, was held in the Iber Holmes Gove Middle School Gymnasium. The moderator for the election was the town moderator, Kathleen Hoelzel.

The ballot boxes were tested on Thursday, March 3rd, at 9:00 AM, by the town clerk, town moderator, and school district clerk.

On Tuesday, March 8, 2016, the moderator opened and inspected the ballot boxes. They were declared empty by the moderator. A zero total slip was printed and posted. The ballot boxes were then locked.

The ballot clerks and election officials were sworn in by the moderator.

BALLOT CLERKS:

Jennifer Ferrante
Pauline Gordon
Diane Janusz
Kathleen Stockley

The moderator led those present in the Pledge of Allegiance.

The moderator read the rules of the election.

The moderator declared the polls open at 7:00 a.m.

Absentee ballots were processed at 9:50 am. There were 53 absentee ballots.

The school ballot box was opened and emptied at 11:00 AM. The count was 543. Some town ballots were mixed in with the school ballots. The ballots were sealed and secured.

The school ballot box was opened and emptied at 3:35 PM. The count was 1,034. The ballots were sealed and secured.

The moderator declared the polls closed at 7:00 p.m.

Total Number of Ballots:	2,005
Total Absentee Ballots	150

Ballots Cast:	1,480
Absentee Ballots Cast	53
Total Ballots Cast:	1,533

Spoiled Ballots:	0
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Results of the Election:

School Board for three (3) years

*Joe Saulnier
*Andrea Peterson
Stephen Reardon

Vote for two (2)

717 votes
886 votes
645 votes

Write-Ins:

Tina Thomas 50 votes

Write-Ins receiving one (1) vote each:

Roger Anderson II
Chelsea Belinsky
Erin Brewitt
C. West Coates
Sandra Ellis
Stephen Feher
Arlene French
John Harmon
Kathleen Hoelzel
James Hof
Randy Lacasse
Sabrina Maltby
Bernie Sanders
Bernie Sanders, Jr.
Peter Smith
Tanya Thompson
Christina Vogel

ARTICLE 2 Shall the School District raise and appropriate the sum of \$8,250,000. (eight million, two hundred fifty thousand dollars) for the construction, furnishing and equipping of an addition and renovations to Lamprey River Elementary School; \$8,250,000. (eight million, two hundred fifty thousand dollars) of such sum to be raised through the issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Ch.33); and further to authorize the School Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest and the maturity and the other terms thereof; and to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; and to raise and appropriate the additional sum of \$206,250. (two hundred six thousand, two hundred fifty dollars) for the payment of the first bond payment and authorize the School Board to take any other action necessary to carry out this vote. (3/5 Ballot Vote Required)

(Recommended by the School Board: Yes-3; No-1; Abstain-1)
(Recommended by the Budget Committee: Yes-4; No-3)

Article 2 needed 874 votes to pass. Total votes 1456. Article 2 failed by 19 votes.

YES: 855 NO: 601 *

ARTICLE 3 Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$23,285,667. (twenty-three million, two hundred eighty-five thousand, six hundred sixty-seven dollars)? Should this article be defeated, the default budget shall be \$23,327,436. (twenty-three million, three hundred twenty-seven thousand, four hundred thirty-six dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
(This article does not include appropriations proposed under any other warrant article.)

(Recommended by the School Board: Yes-5; No-0)
(Recommended by the Budget Committee: Yes-7; No-0)

YES: 1140 * NO: 319

ARTICLE 4 Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association, which calls for the following changes in salaries and benefits at the current staffing levels from those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2016-2017	\$242,133.
2017-2018	\$255,810.

and further to raise and appropriate the sum of \$242,133. (two hundred forty-two thousand, one hundred thirty-three dollars) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

(Recommended by the School Board: Yes-3; No-0)
(Recommended by the Budget Committee: Yes-4; No-3)

YES: 885 * NO: 597

ARTICLE 5 Shall the School District, if article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address article 4 cost items only?

YES: 781 * NO: 639

ARTICLE 6 Shall the School District vote to raise and appropriate the sum of \$214,000. (in total) so that the following amounts can be added to the following previously established Capital Reserve Funds in order to implement the School District's 2016-2017 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund (established in 2006)	\$205,000.
Textbook Capital Reserve Fund (established in 2002)	<u>\$ 9,000.</u>
Total	\$214,000.

(Recommended by the School Board: Yes-3; No-1; Abstain-1)
(Recommended by the Budget Committee: Yes-7; No-0)

YES: 996 * NO: 472

ARTICLE 7 Citizens Petition: By petition of over 25 registered voters of the Town of Raymond New Hampshire, shall the School District raise and appropriate the sum of \$1. (one dollar) to continue the afterschool program for the Iber Holmes Gove Middle School and the Lamprey River Elementary School for the 2016/2017 school year and further to include the afterschool program in future operating and default budgets in the event that the 21st Century grant is denied. Should this article fail, the Raymond School District will still submit an application for a 21st Century Community Learning Center grant and continue offering an afterschool program if the grant is awarded the District.

(Recommended by the School Board: Yes-4; No-0; Abstain-1)
(Recommended by the Budget Committee: Yes-3; No-2)

YES: 1135 * NO: 337

Motion: By Sharon Walls, duly seconded by Christine Sapp to adjourn the School District Election, Second Session.

Voted by those present, Aye or Nay. Voted in the AFFIRMATIVE to adjourn.

The Raymond School District Election (Second Session), of March 8, 2016 adjourned at 9:20 PM.

Respectfully submitted,

Linda Hoelzel
School District Clerk

A true copy of the minutes of the Raymond School District Election (Second Session), of March 8, 2016.

Attest:

Linda Hoelzel
School District Clerk

Raymond School Board

Jaclyn Sirrinc, Chairperson

The Raymond School District continues to thrive with the support of our Superintendent, Administrative Team, Teachers, Support Staff, Maintenance and Food Service Teams and Volunteers. Their dedication to our students' success is invaluable. Their effort to promote an encouraging learning environment is one of the main reasons our children are successful members of our community. Our schools continue to remain safe, and our student and staff's safety remains a top priority to all.

Our district continues to grow. The IT Team has made strides in continuing to improve the technology and resources for our students and staff. The staff continues to learn more ways to integrate technology within the classroom with help from our Curriculum Coordinator and from faculty assisting one another. The students are able to access Chromebooks and Google accounts to assist in their school projects and homework. The IT Team has worked to continually improve the network infrastructure for our students and faculty members. As an example of their efforts, over this past summer, they implemented a wireless access management system at RHS that has improved accessibility. Our Maintenance Staff have done an amazing job keeping our buildings running and looking good. Their hard work to maintain the safety and address all day to day facility maintenance as well as major projects is visible when you enter any of our buildings. In addition, our Food Service Team continues to provide our children healthy meals and alternatives while meeting required guidelines.

There have been many accomplishments within our three schools. A few highlights of these are: Just last spring, the RHS band performed at the Heritage Music Festival in Annapolis, MD. They played in the festival and both the chorus and band received second place within their division. One of our students also received the Ovation award, which is given to only one person at the festival. RHS placed second in the NH Financial Literacy Challenge State Finals. This past fall, the IHGMS Girls Soccer Team won the Tri-County Division III Soccer Championship, for the second year in a row. New security cameras were installed in the summer at the middle school as part of an effort to continue to maintain and improve the safety of our schools. At LRES, the implementation of full day kindergarten began in fall 2016. The program Girls on the Run has entered its seventh season at LRES. Many of these accomplishments would not be possible without the support of our teachers, staff and volunteers.

The School Board will be presenting a bond to the voters of Raymond in March 2017 for an addition to the Lamprey River Elementary School building. This addition will allow for a better learning environment, a redesigned and safer access to the building, and will eliminate the aging portable classrooms, to name just a few highlights. The LRES Building Committee has reviewed many plans and proposals in regards to the addition.

The School Board worked with many community leaders and volunteers on the re-opening of the Carroll Lake Beach for a public canoe/kayak launch on non-school hours. The LRES Eco-Center has opened, enhancing the existing trails at LRES and to create an educational eco-center. The project is being funded through grants and many volunteers. This area continues to be a valuable asset to a nontraditional classroom for our students, teachers and staff to learn and enjoy. The School Board and District Staff continue to work with the Town Select Board as well as Town personnel to try to share resources with one another to work together for the Community of Raymond.

On behalf of the Raymond School Board, I would like to thank our Superintendent, Administrators, Faculty, Support Staff and Volunteers for their hard work and dedication that makes our district a great and safe learning environment for our students. I would also like to thank the Raymond Community members for your continued support for our district and education our students.

Respectfully submitted,
Jaclyn Sirrinc,
Raymond School Board Chair

Superintendent's Report

Ellen Small, Superintendent of Schools

It's that time of year to take a look at the past school year and reflect on the changes, achievements, recognitions, and improvements in our schools. As this is my last report on the state of our schools, I would like to mention some of the important things that have been realized in our District. No doubt, you will be proud of your schools, but no one can be prouder than I am of all of our caring, compassionate students and staff and their many accomplishments.

- Full day kindergarten becomes a reality for the 2016-2017 school year
- Two classes of high school Spanish added for middle school students in 8th grade
- Mary Ann Lessard named the NH Art Teacher of the Year
- Over \$736,000 awarded to class of 2016 in scholarship money
- Elementary staff worked with Raymond Rotary to collect coats for those in need
- "End 68 Hours of Hunger Program" began at the middle school after a year of success at the elementary school
- Members of the Interact Club and Peer Outreach worked with the Raymond Area Rotary to pack Thanksgiving food baskets for area families
- "Jump Start", our Freshman Orientation program, continues to be a big success
- The elementary school held a "Kindness Challenge"
- Teachers at all levels are completing competency writing for their courses
- Middle School Girls' Soccer Team are the Tri-County Division III Champions
- Dedicated Literacy Time implemented at elementary school
- Google Apps for Educators training and implementation
- Full implementation of the Teacher Effectiveness Plan began
- High School students selected for the 2016 Granite State Invitational Music Festival.
- The Family Engagement Action Team held a District-wide Educational Extravaganza
- Students dual enrolled in college courses while at the high school
- Grants written for over 80 Chrome books and teachers trained in classroom use.
- A Unified Basketball Team is now a reality at the high school under Bill Hayes
- On-line Parent Portal and registration help us go "paperless" (as much as we can)
- Zachary Goding was elected President of the NH Student Council Southern Region
- College and Career Fairs held at both the middle and high school
- Announcement of our second Fulbright Scholar: Charlie De Benedetto, a 2012 RHS graduate. Our first Fulbright scholar was Jesse Hardman
- Maple syrup lessons in 2nd grade included tapping trees and holding a pancake breakfast for grandparents
- Elementary students took part in a TIGER Assembly- anti-bullying plays featuring a group from Plymouth State College.
- Anna Harmon finished 2nd in the Division II 1000 meter State Championship and was selected for All-State

- The high school LifeSmarts team finished as state runner-up in the championship round.
- Acceptances for summer enrichment programs included James Coomey: Internship at Boston Globe; Grace Woolson and Emily Finnegan: Summer at Brown University; Hannah Costa, Anna Harmon, Kelsi Morasse, Josiah Lemay, Brigid Auclair, Nicolle Hartford, and Luke Sabbio: Phillips Exeter Academy
- Katie McCoole won the Division III Girls Javelin State Champion.
- High School teachers who are members of the i3 Grant were recognized at a meeting of the NH Board of Education
- Students raise money and jump in the freezing ocean for Special Olympics
- The High School i3 Grant staff were chosen to present at the National Association of Secondary School Principals convention
- Students recognized as Scholar Athletes include: Dylan Greenwood, Collin Deyarmin, Tyler Jones, Riley Brazeau, Caite Taylor, and Katie McCoole
- Lions Club volunteers conducted vision testing at the middle school as part of their campaign "Operation Kid Sight"
- Raymond Coalition for Youth sponsored "Take Pride in Raymond" with spring cleaning in the community
- Both the National Honor Society and the Student Council held annual blood drives
- 5th graders recreated the Freedom Trail by making footprints that led to historical sites
- The middle school Raymond Roundtables had 20 students attend summer enrichment in language arts and math
- 8th Grade students saw history in action on their trip to Washington, DC
- A successful POPs concert and lasagna dinner was held
- High School Granite State Challenge Team enjoyed several successes: Anthony Conchiglia, James Coomey, Colton Corriveau, Andrew Dupuis, Keri Lang, Jacob Rubin.
- JAG students sponsored a fund raiser that included shaving and/or dyeing hair and donated \$551.75 to the American Cancer Society in memory of Jeni Plender.
- Middle School Jazz Band had an amazing performance at a School Board meeting
- SITE Council instituted at high school
- New safety measures put in place at all three schools
- High school Math Team had a great year under advisors Tom Koch and Dean Plender
- The middle school National Junior Honor Society sponsored a food drive to help members of our local community
- Raymond Coalition for Youth purchased t-shirts for every student and staff member promoting a "Drug-Free" Raymond.
- Raymond HS accepted as a SEAD high school in partnership with Dartmouth College
- Award-winning student art displays from all three schools were highlighted at the Deerfield Fair
- 7th Grade students attend Project Safeguard
- Grace Woolson chosen as a finalist for the Regional Idol Scholarship Competition
- Devon Jordon selected to attend JAG National Leadership Academy in Washington, DC.

- Hannaford generously donated \$20,000 to the local End 68 Hours of Hunger program.
- A Fresh Fruit and Vegetable Grant enabled us to offer these snacks to LRES students.
- Elementary school PTO held a successful “Night under the Stars”
- Raymond Dental donated backpacks with supplies for our students.
- Suicide prevention training held for staff
- Kathy Mutch, Art Teacher, and high school staff held empty bowl project.
- Middle school Student Council held a “Pennies for Patients” fundraiser for leukemia
- The ‘Bring Em Back’ event – alumni shared their post-high school experiences
- “I am College Bound” Day at the high school
- LRES teachers have literacy partnership with UNH
- Expansion of our Extended Learning Opportunities (ELO) program
- Congratulations to our 2016 Valedictorian, Tyler Jones, and our Salutatorian, Cameron Rowton
- New outdoor classroom built along with signs for nature trail at the elementary school
- Historic tree fell at high school- wood used in woodworking classes
- Middle school sponsors a fundraiser for Children Helping Children Program

I have been blessed to both begin and end my teaching career in Raymond. I have been constantly delighted and humbled by the generosity, sense of community and collaboration that is embedded here. Since I began in 1971, I have seen the district grow from a town of one “shared” school, to a community of committed and generous people who share values of academic excellence; are dedicated to the success of all; and have a commitment to safety. It continues to be a pleasure to work with so many wonderful business groups, parents, students and staff who sincerely believe in what we do and genuinely care about all of our “kids”. It is with great sadness and a sense of accomplishment that I say “goodbye”.

Respectfully Submitted,

Ellen Small,
 Superintendent, Principal, Science Teacher

Raymond High School

Steve Woodward, Principal

Peter Weaver, Assistant Principal

It has been an exciting year at Raymond High School this year. We are in the midst of discussing a new schedule, revising our athletic and co-curricular eligibility, raising the requirements for graduation, creating specialized programming for our ‘at risk’ students and preparing for our NEASC accreditation. These changes are aimed at making a good school a great one as we strive to improve the quality of education we provide and prepare our students for the world beyond high school.

This year, all 11th grade students will be taking the Scholastic Aptitude Test (SAT) & all 10th graders will be taking the Preliminary Scholastic Aptitude Test (PSAT). Next year, our 9th graders will take the PSAT 8/9. With three grades being tested annually, we will have the data necessary to drive decision making regarding student learning and growth. This will be the first time in recent memory that we are collecting academic data for three grades. I am pleased to report out the results of our most recent SAT scores:

	SAT Total Score	English	Math	Writing
RHS	1009	514	496	4.3
State	1026	519	507	4.3
National	970	490	480	3.6

RHS has worked hard expanding language exposure and it is one of the goals of the district’s strategic plan. We currently offer students Spanish and French and through VLACS (Virtual Learning Academy Charter School) and we have students enrolled in both Latin and Mandarin Chinese. We have also begun offering Spanish for students at Iber Holmes Gove Middle School. Scientific research on the brain suggests that learning a foreign language makes students smarter overall. Among the many benefits, it increases students’ mental focus, reading and writing abilities, and even improves mathematical skills. We are currently looking into other possibilities to expose students to a foreign language.

The RHS Site Council (a decision-making body composed of teachers, students and parents) has been discussing a number of issues this year. These include looking at the traffic flow around the school during dismissal and they have even reached out to local agencies to help solve this problem. Most recently, they have rewritten the school’s policies regarding athletic and co-curricular eligibility and will be presenting their proposal to the Raymond School Board.

Programmatically, we are in the process of making changes to our schedule as well. We are looking to modify our schedule to allow for more sustained time on task. Currently at RHS, classes are only 53 minutes in length while the research shows that time on task is the most important factor in student achievement. The proposed schedule increases class time with a 4x4 block schedule with a day of shortened classes when all classes meet.

We are continuously looking into ways to increase our course offerings (often a difficult task for smaller schools) and improve the RHS Program of Studies. We recently made significant changes to our course offerings in the English Department. Seniors no longer take Senior

Seminar, but rather have a choice of half-year courses that include British Literature and Shakespeare, Creative Writers' Workshop, Expository Writing, Honors Craft of the Essay and Honors Gender, Race and Class. Next year we hope to offer Advanced Placement Chemistry and Advanced Placement Physics.

RHS Guidance dressed up for Halloween, and our RHS JumpStart group from summer 2016



Transitions continue to be an important topic at RHS. Whether entering the building as freshmen or preparing for graduation, our students need to be prepared for success. The Freshmen Academy continues to help students successfully transition from middle school to high school and we have recently made changes to our program to help students transition from high school to college or the work force. Our Transition Specialist had been helping special education students gain work experience at school and in the greater community. We are expanding Extended Learning Opportunities (ELOs) so that students have the opportunity to earn credits outside of the building by doing apprenticeships, internships and working. We are also in the process of developing a program that we are calling REAP (Raymond Educational Alternative Program) which will target some of our most 'at risk' students and help them develop the skills necessary to enter the work force. Our data and parent feedback show that this is an area that we need to address.

The following people joined our staff this year: Shawna Stilian (College and Career Counselor), Peter Weaver (Assistant Principal), Jessica Wentworth (Math) and Brent Whitney (Math). We are excited to have them on our team and look forward to working with them.

Finally, I would like to recognize the RHS staff for their continued work in making our school better. The staff works diligently to provide a safe and rigorous academic environment for the students of Raymond High School. RHS continues to improve and we continue to work hard to improve student learning and provide students with multiple pathways towards graduation. We remain committed to providing our students with a quality education.

Sincerely,

Steve Woodward

Iber Holmes Gove Middle School

Robert Bickford, Principal

Michael Chouinard, Assistant Principal

As 2016 comes to a close we continue to focus on being a respectful, responsible, cooperative community of learners here at IHGMS. That is never more evident than from the comments from folks who are first time visitors to our school. It is common to hear “what a beautiful and clean building” or “the hallways are so quiet” or “seeing all the happy faces in the classrooms and the warm welcoming that is received when entering.” None of this could be possible if we all weren’t working together to truly be a respectful, responsible and cooperative community of learners.

Some of the highlights of the past year have been our work on curriculum, instruction and assessments. In 2014 the New Hampshire Department of Education included in their minimum school standards that all schools, kindergarten through grade 12, would have course level competencies in place by July 1, 2017. Competencies are, in basic terms, what we want students to know and be able to do at the end of a course. Our competencies are based on the New Hampshire Career and College Ready Standards for math, language arts, science and the arts. For other course content areas the standards are based on the national standards for that content area.

Examples of competencies are:

- Grade 5 English Language Arts - Students will comprehend and draw conclusions about the author’s intent when reading a variety of increasingly complex print and non-print literary texts, citing textual evidence to support their analysis.
- Grade 6 Math - Students will demonstrate the ability to reason quantitatively when analyzing, representing and solving problems.
- Grade 7 Social Studies - Create maps in order to answer geographic questions. Gather relevant information, organize and analyze information and use an effective means to communicate findings.
- Grade 8 Science - Students will understand that there is order and predictability in the universe which can be organized into systems and predicted by laws and theories.



Fall Friendship Awards Winners

As our teachers complete their competency development for their courses they have begun to develop performance assessments. A performance assessment allows students to apply what they have learned to show that they have mastered the standards that make up a competency. Performance assessments are a form of testing that requires students to perform a task rather than select an answer from a ready-made list.

Also during 2016, our seventh graders last spring had the opportunity to select the unified arts classes that they were interested in for their eighth grade year. Part of the reason for this change was the addition of Spanish I as an offering at the middle school. Almost half of the current eighth grade class selected Spanish I as one of their top two choices. To date the vast majority of these students are doing very well in this high school class taught at the middle school. Those who do successfully complete Spanish I will be awarded a high school credit. Currently we offer three high school classes for credit to our eighth graders who qualify.

In order to better utilize our resources and provide additional academic supports to our Title I students, we have made some adjustments to our schedule. We now can provide Title I reading and math support during the school day to a much greater number of eligible students. The goal of this program is to help students reach grade level knowledge and skills in the subjects of language arts and math.

As we enter the new year, we will continue to work to provide the best possible middle school education for the students of Raymond, while also working towards continuous improvement of our students' academic performance. Visit us at <http://www.sau33.com/IberHolmes.cfm> to learn more about our school and check out the happenings in and around our school on our Facebook page <https://www.facebook.com/ihgmsprincipal/>.

Respectfully submitted,

Bob Bickford,
Principal

Lamprey River Elementary School

Bryan Belanger, Principal

Laura Yacek, Assistant Principal

As Principal of Lamprey River Elementary School, it is my pleasure to submit to you the annual report for the 2015-2016 school year.

Lamprey River Elementary School serves as the first academic stop for the future leaders of Raymond. It is our mission at LRES, as defined by the Raymond School District Mission Statement, to ensure high levels of learning for all. Through innovation and collaboration with our community, we will encourage and challenge each student with a rigorous and relevant program. Our teachers do this every day for the students we serve.

Our school is a thriving and busy building with a dedicated staff that focus on the educational needs and the well-being of all of our students. We have high expectations for all of our students. Staff members are committed to differentiating instruction to meet students' needs and providing optimal learning opportunities. Students at LRES participate in art, music, physical education, library/media, and health classes at least once per week as part of our Unified Arts Curriculum.

The primary focus during the school year was improving our school-wide approach to teaching literacy. New school-wide reading assessments were implemented; our schedule was updated to use the new assessment data to create focused reading intervention groups. We partnered with UNH to provide teachers with coaching and professional support on teaching early literacy skills. We have organized a team of teachers (called our Literacy Development Committee) who meet regularly to strengthen our core reading instruction. Our teachers have continued professional development on the use of Competencies as we continue our transition to a Competency Based instructional model.



LRES Staff Celebrating Fall and Halloween

Our afterschool and extracurricular activities continue to thrive at LRES. Our Girls on the Run program continues to grow, fielding both a fall and a spring team. Our Century 21 program also continues to be an integral partner here at LRES providing extended day learning for many of our students. Under the direction of Mrs. LaCasse, our music program continues to bring excitement into the community.

The Family Engagement Action Team (FEAT) had another successful year with a production of HATS. Thank you to Mrs. LaCasse, Mrs. Ellis, and Mrs. Kramer for taking the lead in bringing this production to the stage. The FEAT team also participated in celebrating education across all three schools with an Education Extravaganza. This event showcased the high quality learning that happens in Raymond classrooms across the school district from preschool through grade 12.

We want to thank our PTO for hosting the Laser Light Show and Santa's Secret Store. We appreciate all their time and energy to organize and run these programs so that our students can attend field trips, enjoy assemblies, and have resources that we otherwise might not be able to have without their support.

We want to thank the following staff for their time and dedication to the students of the Raymond School District and we wish them well in their retirement in June 2016: Kathy Bailey, Richard Gorman, Phyllis Harding, and Kathy Morin.

I am very grateful for the opportunity to serve the Raymond Community, our students and the amazing staff here at Lamprey River Elementary School. I am so proud of the hard work of the students, staff and parents, as well as the continued support from the school administration, school board members, and the greater Raymond community!

On behalf of the students, parents, and staff of Lamprey River Elementary School, I want to thank all the citizens of Raymond for their continued support.

Respectfully Submitted,
Bryan Belanger, Principal

Special Education Report

Walter Anacki, Special Education Director

To the residents of the Town of Raymond, it is with great pleasure I submit my third annual report. I would like to start by thanking all those who've made these three years not only enjoyable but a rewarding professional experience. Obviously, there are too many to mention individually by name but I would like to take time to acknowledge the paraprofessionals who often go above and beyond to provide support for our students and our outstanding classroom teachers; our special education teachers/case managers who are responsible for writing and overseeing the complexity of student's individual education plans; our guidance counselors and school psychologists who are always available to meet the needs of our students and parents when called upon; our occupational, physical, and speech language therapists who provide exemplary support services; our building administrators who not only ask for the best for their students and staff, they've also challenged me to grow professionally these past three years; and our superintendent, Ellen Small, who is a strong and passionate advocate for the needs of the Raymond School District and all our students.



Unified Basketball Team at School Board Meeting

Much has been done by student services staff to give our students every opportunity to succeed and meet their personal education goals. Graduation rates for students with individual education plans has been increasing these past two years. Drop-out rates for students with individual education plans continue to decline. Proficiency rates in reading for students with individual education plans are 3% higher than the state target rate and are 2% higher for math. Our students with individual education plans who are in regular classrooms for more than 80% of the day remains 10% greater than the state target. We have made significant efforts to enhance educational opportunities, allowing us to reduce our out-of-district placements.

We have undertaken a number of initiatives to address these needs. At the preschool level we are providing enhanced programming for the increasing number of students on the autism spectrum. This is a national trend and not unique to Raymond. We are also providing additional reading interventions at the elementary school and are starting to see measurable growth in reading rates not only for our students with individual education plans but school wide. At the middle school level we have implemented targeted behavioral support and interventions for specific students with significant success. At the high school, our staff has been working diligently to provide programming to enhance graduation rates and decrease dropout rates as

well as provide transition planning for students and families. The high school was awarded a two year New Hampshire Next Steps Transition Grant and student support services staff have been actively involved in The Work and Innovation Opportunity Act Grant. As part of these grants the school has hosted two family engagement events which have provided valuable feedback to school and staff as to how best provide transition planning and activities for both students and families.

It has been a pleasure to work with the students and families of Raymond and I thank you for the opportunity to be part of your community.

Respectfully submitted,

Walter Anacki,
Director of Student Services



RHS Interact Club – Thanksgiving Baskets with Raymond Rotary

Curriculum Coordinator's Report

Melissa Lefebvre, Curriculum Coordinator

In the realm of curriculum, the 2015-2016 school year has been an incredibly busy one for teachers in the Raymond School District. The NH Department of Education requires a competency-based curriculum for grades Kindergarten through twelve to be established by July 1, 2017. Prior to this requirement, Raymond teachers' curriculum was aligned to standards, but wasn't necessarily competency-based. Course standards dictate what content knowledge and skills students are expected to learn in a course, while competencies dictate what students will be able to do as a result of learning the content and skills. Teachers have been hard at work this year preparing for this shift to competencies. Each grade level team or department is working diligently to create competencies that incorporate their curriculum standards; at the same time they are ensuring that their competencies match competencies in other grade levels. Vertical team meetings are held on a regular basis to ensure that each competency continuously progresses from elementary grades through high school courses. Teachers who have completed the competency writing process are beginning to tweak their assessments to align to their competencies. Some are creating new performance-based assessments. These performance assessments generally ask students to complete a task that they may experience in the real-world, rather than simply asking them to select one correct answer from a list. It is an expectation that students will be assessed on these new competencies beginning in the fall of 2017 and that eventually, most assessments will be performance-based.

Students in grades 3-8 were successful in completing the second year of the Smarter Balanced Assessment, the state of New Hampshire's accountability assessment. All students in grade 11 took the SAT. Raymond High School students took this assessment very seriously and their efforts showed.

Technology integration continues to be a focus of the district. Many teachers integrate technology into their lessons on a daily basis. The Chromebook Cohort, a fifteen-hour professional development opportunity was offered to teachers in the early spring of 2016. Through this online experience, teachers learned the "ins and outs" of Google Classroom, Google Docs, Google Forms, and various other collaborative tools. Approximately seventy-five teachers completed the cohort in the spring. As a result, many have implemented their own Google Classrooms, offering students a way to collaborate and turn in work digitally. Teachers are also providing feedback online to students. Another round of the Cohort was offered in the summer and a third in January of 2017. Teachers are excited to learn how technology can enhance their lessons and increase student engagement.

I would like to thank the Raymond School District staff for their continued professionalism, dedication, and flexibility. They have embraced the shifts in expectations at the state level and are moving forward in order better prepare students for a future that will likely be significantly different from our own.

"If we teach today as we taught yesterday, we rob our children of tomorrow."
—John Dewey

Respectfully Submitted,
Melissa Lefebvre

Raymond School District Technology

Bailey Rigg, Technology Director

The Raymond School District continues to be a place where technology plays an important role in the classroom, as a resource for school administration, and as a great tool for parents to access valuable information. This past school year we were able to expand and improve important technologies that will continue to help Raymond students receive 21st Century technology exposure and better communication with parents. Google Apps for Education, online registration, expanded Chrome technology purchases, wireless infrastructure upgrades, and professional development for our staff continue to be our major focus.

This past summer we focused on improving our wireless infrastructure throughout the district. Our district BYOD program (Bring your Own Device) has been popular among staff and students over the past few years and increased usage on our internet connection. To alleviate this strain, additional hardware and software was purchased to keep our internet connection fast and reliable. We also now have access to better reporting on users and hardware issues. These upgrades will continue to allow our staff and students to participate in our BYOD program, keeping the program popular and a valuable technology tool in our classrooms.

Google Apps for Education continues to be an important 21st century tool for our school district. Our teachers and students use it constantly in the classroom. Google continues to develop new tools for educators and this trend has produced an app called Google Classroom that has been extremely popular with both staff and students. Google Classroom is an online classroom where teachers can post and grade assignments in real time. We have continued to enhance our school district's Google Apps for Education technology with the purchasing of more Google Chrome devices for our students, adding a 25-unit mobile Chromebook cart at each school.

As we continue to provide the best 21st century technology education for Raymond students, Google Apps for education will continue to play an important role in this endeavor. Chrome-based technology, with its school friendly price tag, will also help us shorten the gap when it comes to our student-to-computer ratio. With the continued support of the community and School Board, we can provide Raymond students with wonderful, real world 21st century technology tools.

Respectfully submitted,

Bailey Rigg,
Technology Director

Raymond School District Maintenance

Todd Ledoux, Facilities Director

The Facilities Department had a successful year in 2016. We were able to accomplish many projects both large and small while continuing to maintain clean healthy buildings.

Through the Capital Improvements Plan we were able to complete a couple of larger scale improvements in the district.

At the Iber Holmes Gove Middle School we installed a new camera system to include new digital cameras. These cameras cover the common areas in the building as well as the exterior of the building. The cameras are used on a daily basis for a number of reasons including safety and security of all building users.

At the Lamprey River Elementary School the roof seams on the original building's roof were re-sealed to avoid any leaking on the 10 year old seams. We anticipate this project will greatly extend the lifespan of the rubber roof.

Some other projects completed this year include construction of an outdoor classroom at the elementary school and upgrading all exterior lighting in the district to LED. The outdoor classroom is located behind the elementary school overlooking the Lamprey River. The LED lighting upgrade changed both pole lights as well as building mounted lights. This project will save the district energy for years to come.

In closing I would like to thank all of the maintenance and custodial staff for their efforts to make the accomplishments of the past year a reality. I would also like to thank the town employees for all of their help over the past year. The custodial staff work diligently to ensure a clean, healthy environment for everyone using the buildings and to ensure that our schools last for many years to come. Through teamwork and devotion we will continue to provide a learning environment that is healthy, safe, and efficient. Please feel free to contact me at any time.

When better is possible, then good is not enough...

Respectfully Submitted,
Todd Ledoux
Facilities Director

Raymond School District Food Service

Judy DiNatale, Food Service Director

The 2015-16 school year was a continuation of implementing further developments created through the Healthy, Hunger Free Kids Act and the related Smart Snack regulations. There were also new wellness guidelines for both the department and the district.

We are continually working to maintain a balance of customer satisfaction and sales while achieving the required compliance. Between the tighter restrictions and changing supplier responses, our success has become much more limited in the area of a la carte. Several student favorite products disappeared under the new sodium and whole grain targets. Other items were discontinued. We are trying to find new items to fill the gaps and meet student preferences, running “Try-It Tastings” and bringing in small quantities to test.

Menu and recipe development are an ongoing process with delicious results. There have been some new items available to use as ingredients or elements in our student meals at all three age levels. Our managers and staff have continued to show their creative skills in this endeavor. The students are glad to provide feedback, and seem to accept and enjoy vegetables more and more, with seasonings and culinary twists!

With the decrease in a la carte items, we created additional reimbursable meal opportunities instead of just “snack bar” type items. This has become increasingly popular with students, as it provides an alternative to the traditional main meal with grab and go type foods. This is also a great venue for introducing or trying new items and ideas.

The Fresh Fruit and Vegetable Grant was available again for Lamprey River Elementary School. Thanks to this funding, we were able to provide a tasty and nutritious fresh fruit or vegetable item as a snack to grades 1-4 three days a week.

The number of meals served during the 2015-2016 school year is as follows:

School	Breakfast	Lunch
Lamprey River Elementary	11,614	41,404
Iber Holmes Gove Middle School	4,665	39,696
Raymond High School	7,282	29,835

None of our program’s progress would be possible without the cumulative efforts of the entire Food Service staff. Ongoing changes in regulations and product availability have meant continued training, revisions and rethinking old processes into new ideas. Kudos to them all for their dedication to serving the students of Raymond!

Respectfully submitted,

Judy DiNatale,
Food Service Director

Raymond School District 2016-2017 Salaries

ADAMS	JOHN	High School Teacher	\$60,408.00
AHEARN	CARLA	Middle School Secretary	\$19,617.28
AJEMIAN	CRYSTAL	Elementary School Teacher	\$41,152.00
AMIRAULT-ERNST	GAIL	Accounts Payable	\$37,020.24
ANACKI	WALTER	Student Services Director	\$85,626.00
ANDERSON	DIANE	Elementary School Nurse	\$38,438.00
ANNABLE	CHRISTINE	Para-educator	\$12,558.00
ANTONUCCI	NICOLE	Para-educator	\$13,011.38
ARSENAULT	SARAH	Middle School Teacher	\$35,614.00
ARSENAULT	PATRICK	After School Program Director	\$42,367.00
AUCLAIR	DEBRA	Para-educator	\$15,402.66
AYRES	ROBYN	Para-educator	\$10,710.38
BAILEY	GARETH	Para-educator	\$6,552.00
BAKER	PAMELA	Para-educator	\$15,402.66
BART	ANGEL	Food Service	\$6,137.32
BAUMANN	MICHELLE	High School Teacher	\$55,817.00
BELANGER	BRYAN	Elementary School Principal	\$87,338.00
BELL	MARIE	Middle School Teacher	\$60,408.00
BICKFORD	ROBERT	Middle School Principal	\$85,954.00
BISSONNETTE	DENISE	Para-educator	\$17,204.07
BLUM	MICHELLE	Elementary School Teacher	\$36,393.00
BOISSEAU	SEBASTIAN	IT Technician	\$35,363.00
BOLDUC	JULIE	Para-educator	\$12,235.08
BOLDUC	CARLENE	Middle School Secretary	\$41,613.84
BOLTON	MINDY	Para-educator	\$16,430.31
BOUCHER	PATRICIA	High School Teacher	\$59,392.00
BOUCHER	REBECCA	Middle School Teacher	\$33,894.00
BOUCHER	ELIZABETH	Para-educator	\$14,967.42
BRAND HOLT	KATHERINE	Elementary School Teacher	\$58,808.00
BRAZEAU	MICHAEL	High School Teacher	\$61,445.00
BRAZEAU	DAVINNEY	High School Teacher	\$61,445.00
BRENNAN	LISA	Para-educator	\$12,646.14
BRICKETT	RONALD	Business Administrator	\$96,705.00
BRIDLE	COLEEN	Middle School Teacher	\$55,507.00
BRONSON	KATHRYN	Middle School Teacher	\$47,021.00
BUCKINGHAM	BARBARA	Middle School Teacher	\$62,504.00
BUCKINGHAM	WENDY	Para-educator	\$14,145.30
BUCKLEY	GAIL	Para-educator	\$14,979.51
BURKE	CINDY	Custodian	\$32,510.16
BURKE	LINDA	Food Service	\$18,436.32
BURKE	KEVIN	Middle School Teacher	\$35,614.00
BUSBY	MICHELE	Elementary School Teacher	\$60,408.00
CAMERON	CHRISTOPHER	High School Teacher	\$59,392.00
CARBONE	CYNTHIA	Para-educator	\$16,140.15

CARGILL	MEGAN	Elementary School Teacher	\$33,274.00
CASS	BARBRA	Para-educator	\$15,402.66
CHILDS	SHIRLEY	Para-educator	\$12,018.50
CHOUINARD	MICHAEL	Middle School Assistant Principal	\$71,576.00
CHOUINARD	PAULA	Elementary School Teacher	\$57,417.00
CHRETIEN	LINDA	Elementary School Teacher	\$61,445.00
CHRISTO	JESSICA	Middle School Teacher	\$44,183.00
COCKERILL	SHELLEY	High School Teacher	\$45,973.00
COITO	MARGARET	Food Service	\$19,742.04
COLBURN	MARY	Middle School Teacher	\$47,720.00
COOMEY	FIONA	High School Teacher	\$49,414.00
COOPER	GINA	High School Guidance Secretary	\$25,377.60
CORDARO	JESSE	Para-educator	\$13,081.38
COTE	DIANNE	Custodian	\$24,429.60
COTE	BERNARD	Custodian	\$24,471.36
COX	NOEL	Elementary School Teacher	\$60,408.00
DANIELS	MICHELLE	High School Teacher	\$47,021.00
DANIELS	DEBORAH	Middle School Teacher	\$41,152.00
DATILIO	JENNIFER	Middle School Teacher	\$57,672.00
DE FLUMERI	MARY	Food Service	\$19,751.34
DELLAS	CHRISTINE	Para-educator	\$15,124.59
DELLAS	DEBORAH	Elementary School Secretary	\$25,871.84
DENN	EMILIANNE	Middle School Teacher	\$34,995.00
DERBYSHIRE	ALLISON	Para-educator	\$5,703.75
DEROCHE	KERISSA	Elementary School Teacher	\$41,152.00
DESROSIERS	MAUREEN	Elementary School Teacher	\$58,394.00
DILEO	DOREEN	Para-educator	\$13,105.56
DILEO	TAYLER	Para-educator	\$12,150.45
DINATALE	JUDITH	Food Service Director	\$55,001.00
DIRSA	BARBARA	Custodian	\$19,256.00
DONAHUE	RYAN	High School Teacher	\$38,916.00
DOUMAS	SHARON	Para-educator	\$17,844.84
DOYLE	DEIRDRE	High School Teacher	\$48,969.15
DRISCOLL	JACQUELINE	Middle School Teacher	\$46,776.00
DUFF	MARY	Para-educator	\$16,212.69
DUNHAM	JILL	Middle School Teacher	\$39,677.00
DUPUIS	PIERRE	Maintenance	\$16,629.60
DUSSAULT	JENNAH	High School Teacher	\$33,894.00
EANES	MARIA	Para-educator	\$16,224.78
ELLIS	SANDRA	Para-educator	\$22,221.42
ELSEMORE	PETER	Elementary School Teacher	\$53,436.00
FARAZ	RAMIZA	Para-educator	\$12,150.45
FAULKNER	LOUIS	Elementary School Teacher	\$35,116.00
FENNELL	PATRICIA	Elementary School Secretary	\$20,269.12
FENSTERMAKER	EVELYN	Custodian	\$27,874.80
FERNALD	VIRGINIA	Para-educator	\$16,152.24

FINNERAN	LISA	Para-educator	\$12,646.14
FISHBEIN	RACHAEL	Elementary School Teacher	\$62,504.00
FORTE	ALLISON	Para-educator	\$5,596.50
FOURNIER	CHRISTINE	Para-educator	\$14,979.51
FRANCO	ANN-KATHRYN	Custodian	\$24,868.08
FRANCO	MICHAEL	Custodian	\$11,168.64
FULTON	JOHN	Middle School Teacher	\$59,392.00
GAGNON	ROBERT	Para-educator	\$13,226.46
GALLAGHER	SHELLIE	High School Teacher	\$44,296.00
GAMAGE	JULIE	Middle School Teacher	\$60,408.00
GAMELIN	BARBARA	Para-educator	\$15,281.76
GARCEA	KELLY	Elementary School Teacher	\$45,973.00
GAUTHIER	MONIQUE	Middle School Nurse	\$41,626.00
GENO	SARA	Custodian	\$31,925.52
GEORGE	TYLER	Para-educator	\$12,452.70
GIBBONS	JODI	Food Service	\$14,855.82
GILBERT	SANDRA	High School Teacher	\$27,798.24
GIROUX	KIMBERLY	High School Teacher	\$53,436.00
GOLDBERG	MYLES	Custodian	\$21,890.00
GOODWIN	NANCY	Para-educator	\$17,034.81
GORDON	RICHARD	Para-educator	\$20,540.91
GOTT	GRETCHEN	Para-educator	\$13,770.51
GREENWOOD	MICOL	Maintenance	\$38,459.00
HADIK	REBECCA	Special Education Coordinator	\$69,807.00
HAMM	STEPHANIE	Middle School Teacher	\$47,720.00
HASSAN	OMAYMA	Para-educator	\$12,150.45
HAYES	WILLIAM	High School Teacher	\$57,417.00
HAYES	TERESA	Para-educator	\$7,385.63
HEALEY	JULIE	High School Teacher	\$46,776.00
HEYWOOD	JENNIFER	Administrative Assistant to Superintendent	\$58,015.00
HIGGINS	DESTINY	Para-educator	\$10,456.88
HOFFMAN	JILLIAN	Middle School Teacher	\$47,720.00
HOLMES	MARY	Para-educator	\$16,091.79
HUGHES	CARLI	Para-educator	\$12,452.70
HUNTLEY	ELENA	Custodian	\$32,259.60
ILLER	CHERYL	Food Service	\$8,410.64
INGALLS	ANN	Elementary School Teacher	\$58,394.00
IVES	SUZANNE	Elementary School Teacher	\$59,392.00
JAMROG	CHRISTOPHER	IT Technician	\$35,524.00
JEFFERS-ROPER	HOLLI	Psychologist	\$59,000.00
JONES	MARLENE	Elementary School Teacher	\$62,504.00
JORTBERG	JESSICA	Para-educator	\$12,259.00
JUBINVILLE	ELAINE	High School Teacher	\$50,686.00
KARWACKI-MICHAUD	ABIGAIL	Elementary School Teacher	\$42,691.00
KEBLER	KRYSTAL	Middle School Teacher	\$39,113.00
KOCH	THOMAS	High School Teacher	\$59,392.00

KOCH	M ELIZABETH	High School Teacher	\$59,392.00
KOCZERA	ROBIN	Para-educator	\$13,564.98
KOWALCHUK	JONI	Para-educator	\$15,789.54
KREIDER	IRENE	Elementary School Teacher	\$52,502.00
LACASSE	ALISON	Elementary School Teacher	\$59,392.00
LACASSE	RANDALL	High School Teacher	\$57,417.00
LAPOINTE	SUSAN	Student Service Secretary	\$26,246.16
LEBLANC	MATTHEW	High School Teacher	\$36,912.00
LECLERC	BETTY-ANN	Elementary School Teacher	\$59,392.00
LEDOUX	TODD	Facilities Director	\$70,872.00
LEES	JASON	Middle School Teacher	\$49,546.00
LEFEBVRE	MELISSA	Curriculum Coordinator	\$68,291.00
LEMOINE	ROBERT	High School Teacher	\$47,596.00
LESSARD	MARY	Middle School Teacher	\$60,408.00
LIGGIERO	CARMELLA	Food Service	\$15,789.54
LISTER	HEATHER	Elementary School Teacher	\$39,677.00
LIVINGSTON	KELLY	Para-educator	\$14,580.54
LOCKLEY	CAROL	Elementary School Secretary	\$30,840.00
LONG	JOHN	High School Teacher	\$61,445.00
LUSSIER	SUZANNE	Middle School Teacher	\$62,504.00
MACDONALD	ISABELLE	Elementary School Teacher	\$34,995.00
MACDOUGALL	LISA	Elementary School Teacher	\$55,507.00
MADEIRA	EMILY	Elementary School Teacher	\$35,116.00
MAHER	GINA	Para-educator	\$13,311.09
MAHONEY	MIRANDA	Elementary School Teacher	\$34,995.00
MAISCH	MARIELLE	Elementary School Teacher	\$35,614.00
MALONEY	JAMES	High School Teacher	\$61,445.00
MARINI	MELISSA	Para-educator	\$12,839.58
MARR	JILENE	Para-educator	\$12,767.04
MARTIN	TANYA	Middle School Teacher	\$36,393.00
MATULEWICZ	MEGAN	Middle School Teacher	\$52,364.00
MCAVOY	AMY	Elementary School Teacher	\$57,672.00
MCKINNISS	DAVID	High School Teacher	\$60,408.00
MCMULLIN	DOROTHY	Custodian	\$26,601.12
MCNALLEN-FORMON	VERONICA	Elementary School Teacher	\$62,504.00
MENSINGER	BRIE-ANN	Para-educator	\$12,085.13
MERCEDES	ELLEN	Food Service	\$6,800.64
MEYER	ASHLEY	Elementary School Teacher	\$47,720.00
MEYERS	MEREDITH	Elementary School Teacher	\$38,265.00
MILNER	LAURA	Elementary School Teacher	\$35,614.00
MORRISON	JOANNE	High School Nurse	\$38,834.00
MOULE	LINDY	Middle School Teacher	\$62,504.00
MOYER	KIMBERLY	High School Teacher	\$58,394.00
MURPHY	KATELYN	Middle School Teacher	\$45,973.00
MUTCH	KATHY	High School Teacher	\$55,361.00
NEWTON	HEATHER	Para-educator	\$10,203.38

NIGL	LISA	Food Service	\$11,672.43
NIVISON	KRISTEN	Elementary School Teacher	\$34,995.00
NORRIS	TRACEY	Para-educator	\$15,402.66
NYE	TIFFANY	Middle School Teacher	\$34,995.00
OAKLEAF	JESSICA	Middle School Teacher	\$55,507.00
O'BOYLE	AMY	Elementary School Teacher	\$42,691.00
O'BRIEN	SHARON	Elementary School Teacher	\$62,504.00
ODSTRCIL	JENNIFER	Para-educator	\$11,154.00
O'NEILL	ASHLEY	Elementary School Teacher	\$35,614.00
PAPAMICHAEL	DEBORAH	Para-educator	\$18,147.09
PAULI	CHRISTINA	High School Teacher	\$45,973.00
PAULSEN	KAREN	Elementary School Teacher	\$59,392.00
PAYETTE	AMIE	Custodian	\$33,345.36
PEABODY	ASHLEY	High School Teacher	\$35,116.00
PERRY	JUDITH	Payroll	\$36,038.88
PETIT	WENDY	Para-educator	\$14,544.27
PISTORINO	THERESA	High School Teacher	\$57,417.00
PLENDER	DEAN	High School Teacher	\$59,392.00
PLENDER	JOANN	High School Teacher	\$12,500.80
PLOURDE	RASHAUN	Para-educator	\$9,949.88
POPIENIEK	PATRICIA	Middle School Teacher	\$59,392.00
POTTER	SHERRI	Food Service	\$8,323.70
POTTER	DEBORAH	Middle School Teacher	\$57,672.00
POWERS	HEATHER	Para-educator	\$12,452.70
PUCHACZ	SUZANNE	High School Teacher	\$65,873.50
PUERTAS	ANNA	Elementary School Teacher	\$47,720.00
RAMSEY	BENJAMIN	High School Teacher	\$61,445.00
REID	IRENE	Food Service	\$9,177.85
RICHARD	LINDA	Food Service	\$25,137.90
RIDDELL	SCOTT	Special Education Coordinator	\$57,150.00
ROBERTS	TRACY	Para-educator	\$15,249.00
ROBINSON	KATHRYN	Elementary School Teacher	\$47,720.00
ROCKENHAUSER	ALICIA	Middle School Teacher	\$39,113.00
ROE	ANGELA	Middle School Secretary	\$27,596.80
ROLLINS	GINEEN	Food Service	\$6,800.64
ROMAN	ANN	High School Secretary	\$29,002.32
ROPER	ROBERT	Para-educator	\$16,146.00
ROSENSON	ERICA	Elementary School Teacher	\$35,614.00
ROY	DOUGLAS	Elementary School Teacher	\$58,808.00
ROY	SARAH	Middle School Teacher	\$35,614.00
RUSH	LISA	Site Coordinator	\$17,085.60
SALTMARSH	JENNIFER	Elementary School Teacher	\$36,393.00
SANTOS	DENISE	Elementary School Teacher	\$59,845.00
SFORZA	LAURA	High School Secretary	\$20,781.28
SHARROW	REBECCA	Middle School Teacher	\$55,507.00
SHEA	MARY	Custodian	\$41,175.36

SIMONDS	COURTNEY	Middle School Teacher	\$36,393.00
SKROBACK	KAYLA	Para-educator	\$12,259.00
SLACK	JUDSON	High School Teacher	\$49,546.00
SMALL	ELLEN	Superintendent of Schools	\$120,705.00
SMELTZ	MICHELLE	Elementary School Teacher	\$51,451.00
SMITH	DAVID	Para-educator	\$13,770.51
ST GERMAINE	ROSARIO	Para-educator	\$12,452.70
STEED	DIANE	Food Service	\$6,272.56
STERRITT	GERALD	Elementary School Teacher	\$35,030.00
STEWART	REBECCA	Para-educator	\$16,115.97
STILIAN	SHAWNA	High School Teacher	\$36,881.52
STOYAK	NATASHA	Elementary School Teacher	\$35,614.00
STUART	CHRISTOPHER	IT Technician	\$35,629.00
STUART	KAREN	Human Resources Coordinator	\$47,476.00
TILTON	AMY	Elementary School Teacher	\$35,614.00
TRUDEL	SUSAN	High School Secretary	\$22,649.76
TURCOTTE	SCOTT	Middle School Teacher	\$33,894.00
VAILLANCOURT	SUSAN	Para-educator	\$15,982.98
VAN LAARHOVEN	MARTIN	Middle School Teacher	\$55,507.00
VAUGHN	LAURA	Para-educator	\$12,150.45
WALKER	CARA	Middle School Teacher	\$59,392.00
WALLACE	KRISTIN	Middle School Teacher	\$59,392.00
WARD	BRIAN	Custodian	\$29,044.08
WEAVER	PETER	High School Assistant Principal	\$75,000.00
WENTWORTH	PATRICIA	High School Teacher	\$64,757.40
WENTWORTH	JESSICA	High School Teacher	\$33,274.00
WHITE	JAMES	Middle School Teacher	\$52,364.00
WHITESELL	ANN	Para-educator	\$19,344.00
WHITNEY	BRENT	High School Teacher	\$33,274.00
WILCOTT	KATHERINE	Middle School Teacher	\$49,546.00
WILLIAMS	GEORGINE	High School Teacher	\$62,504.00
WOLTERING	MICHELE	Para-educator	\$17,470.05
WOOD	DEBORAH	Elementary School Teacher	\$62,504.00
WOODWARD	STEVEN	High School Principal	\$84,419.00
WOOSTER	STACEY	Special Education Coordinator	\$56,814.00
YACEK	LAURA	Elementary School Assistant Principal	\$70,898.00
YARIS	DOROTHY	High School Teacher	\$58,394.00
YORK	VICKY	Para-educator	\$12,646.14
ZIMMEL	LINDA	Elementary School Teacher	\$59,392.00

High School Roof Debt Schedule

Debt Year	Period Ending	Principal Outstanding	Principal	Interest	Total Payment	Fiscal Year Total Payment
	2/15/2015			\$31,234.67	\$31,234.67	\$31,234.67
1	8/15/2015	\$1,060,000.00	\$110,000.00	\$27,030.00	\$137,030.00	
	2/15/2016			\$24,225.00	\$24,225.00	\$161,255.00
2	8/15/2016	\$950,000.00	\$110,000.00	\$24,225.00	\$134,225.00	
	2/15/2017			\$21,420.00	\$21,420.00	\$155,645.00
3	8/15/2017	\$840,000.00	\$105,000.00	\$21,420.00	\$126,420.00	
	2/15/2018			\$18,742.50	\$18,742.50	\$145,162.50
4	8/15/2018	\$735,000.00	\$105,000.00	\$18,742.50	\$123,742.50	
	2/15/2019			\$16,065.00	\$16,065.00	\$139,807.50
5	8/15/2019	\$630,000.00	\$105,000.00	\$16,065.00	\$121,065.00	
	2/15/2020			\$13,387.50	\$13,387.50	\$134,452.50
6	8/15/2020	\$525,000.00	\$105,000.00	\$13,387.50	\$118,387.50	
	2/15/2021			\$10,710.00	\$10,710.00	\$129,097.50
7	8/15/2021	\$420,000.00	\$105,000.00	\$10,710.00	\$115,710.00	
	2/15/2022			\$8,032.50	\$8,032.50	\$123,742.50
8	8/15/2022	\$315,000.00	\$105,000.00	\$8,032.50	\$113,032.50	
	2/15/2023			\$5,355.00	\$5,355.00	\$118,387.50
9	8/15/2023	\$210,000.00	\$105,000.00	\$5,355.00	\$110,355.00	
	2/15/2024			\$2,677.50	\$2,677.50	\$113,032.50
10	8/15/2024	\$105,000.00	\$105,000.00	\$2,677.50	\$107,677.50	\$107,677.50

Middle School Building Debt Schedule

Debt Year	Period Ending	Principal Outstanding	Principal	Interest after refunding	Total Payment	Fiscal Year Total Payment
	2/15/2006	\$13,402,490.00	\$341,194.00	\$8,589.27	\$349,783.27	\$349,783.27
1	8/15/2006	\$13,061,296.00	\$683,345.38	\$32,776.92	\$716,122.30	
	2/15/2007	\$12,377,950.62	\$280,461.35	\$20,021.15	\$300,482.50	\$1,016,604.80
2	8/15/2007	\$12,097,489.27	\$666,967.05	\$63,515.45	\$730,482.50	
	2/15/2008	\$11,430,522.22	\$258,783.27	\$30,949.23	\$289,732.50	\$1,020,215.00
3	8/15/2008	\$11,171,738.95	\$645,364.82	\$94,367.68	\$739,732.50	
	2/15/2009	\$10,526,374.13	\$237,609.62	\$40,872.88	\$278,482.50	\$1,018,215.00
4	8/15/2009	\$10,288,764.51	\$628,743.47	\$124,739.03	\$753,482.50	
	2/15/2010	\$9,660,021.04	\$217,575.71	\$49,031.79	\$266,607.50	\$1,020,090.00
5	8/15/2010	\$9,442,445.33	\$607,861.79	\$153,745.71	\$761,607.50	
	2/15/2011	\$8,834,583.54	\$198,446.26	\$55,786.24	\$254,232.50	\$1,015,840.00
6	8/15/2011	\$8,636,137.28	\$594,858.30	\$177,770.20	\$772,628.50	
	2/15/2012	\$8,041,278.98	\$180,010.86	\$61,096.64	\$241,107.50	\$1,013,736.00
7	8/15/2012	\$7,861,268.12	\$577,642.96	\$206,862.54	\$784,505.50	
	2/15/2013	\$7,283,625.16	\$162,355.99	\$65,001.51	\$227,357.50	\$1,011,863.00
8	8/15/2013	\$7,121,269.17	\$560,358.45	\$235,397.05	\$795,755.50	
	2/15/2014	\$6,560,910.72	\$145,471.31	\$67,511.19	\$212,982.50	\$1,008,738.00
9	8/15/2014	\$6,415,439.41	\$546,404.13	\$257,476.37	\$803,880.50	
	2/15/2015	\$5,869,035.28	\$129,258.33	\$68,599.17	\$197,857.50	\$1,001,738.00
10	8/15/2015	\$5,739,776.95	\$535,315.54	\$288,439.96	\$823,755.50	
	2/15/2016	\$5,204,461.41	\$113,633.66	\$68,223.84	\$181,857.50	\$1,005,613.00
11	8/15/2016	\$5,090,827.75	\$520,570.12	\$317,185.38	\$837,755.50	
	2/15/2017	\$4,570,257.63	\$98,678.15	\$66,429.35	\$165,107.50	\$1,002,863.00
12	8/15/2017	\$4,471,579.48	\$508,586.53	\$347,418.97	\$856,005.50	
	2/15/2018	\$3,962,992.95	\$84,306.90	\$63,175.60	\$147,482.50	\$1,003,488.00
13	8/15/2018	\$3,878,686.05	\$496,155.97	\$333,826.53	\$829,982.50	
	2/15/2019	\$3,382,530.08	\$72,343.18	\$59,969.32	\$132,312.50	\$962,295.00
14	8/15/2019	\$3,310,186.90	\$482,493.56	\$362,318.94	\$844,812.50	
	2/15/2020	\$2,827,693.34	\$60,888.89	\$55,542.36	\$116,431.25	\$961,243.75
15	8/15/2020	\$2,766,804.45	\$468,717.93	\$390,213.32	\$858,931.25	
	2/15/2021	\$2,298,086.52	\$49,835.55	\$49,795.70	\$99,631.25	\$958,562.50
16	8/15/2021	\$2,248,250.97	\$457,212.26	\$419,918.99	\$877,131.25	
	2/15/2022	\$1,791,038.71	\$39,177.44	\$42,710.06	\$81,887.50	\$959,018.75
17	8/15/2022	\$1,751,861.27	\$447,727.66	\$451,659.84	\$899,387.50	
	2/15/2023	\$1,304,133.61	\$28,863.12	\$34,211.88	\$63,075.00	\$962,462.50
18	8/15/2023	\$1,275,270.49	\$435,489.99	\$480,085.01	\$915,575.00	
	2/15/2024	\$839,780.50	\$18,894.53	\$24,274.22	\$43,168.75	\$958,743.75
19	8/15/2024	\$820,885.97	\$415,343.17	\$557,825.58	\$973,168.75	
	2/15/2025	\$405,542.80	\$8,934.63	\$13,452.87	\$22,387.50	\$995,556.25
20	8/15/2025	\$396,608.17	\$396,608.17	\$609,949.33	\$1,006,557.50	\$1,006,557.50

Treasurer's Report

Timothy Auclair, Treasurer

Raymond School District General Fund Schedule of Receipts and Disbursements 7/1/15-6/30/16

Cash Balance at 7/01/15		\$954,476.00
Receipts 7/1/15-6/30/16		
Receipts in Transit	0.00	
State Revenues		
Adequacy Grant – Local	1,947,468.00	
Adequacy Grant – State	5,775,188.17	
Subtotal	7,722,656.17	
Tax Appropriation	12,679,251.00	
Impact Fees	13,426.00	
General Revenue Receipts	2,294,055.65	
Lunch Program	531,230.13	
Interest Earned	129.36	
Other (transfer from Building Fund)	38,408.73	
Total Revenue & Receipts through 6/30/16		23,279,157.04
Less: School Board Orders Paid Out		<u>23,096,222.02</u>
Cash on Hand at June 30, 2016		\$1,137,411.02

Raymond School District Capital Reserve Funds

Balances as of June 30, 2016

Capital Reserve Funds

District Wide Technology	\$66,581.67
District Wide Food Service Equipment	\$19,850.65
District Equipment, Facilities Maintenance and Replacement	\$333,519.77
District Wide Textbook	\$13,957.85

Expendable Trust Funds

Special Education	\$178,497.49
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Non-Expendable Trust Funds

George Guptil Scholarship	\$21,770.56
Blanchard / MacDougal Scholarship	\$23,497.23
Women's Civic Club Scholarship	\$5,821.89
George Goodrich Scholarship	\$14,988.30
Peter Stevens Scholarship	\$1,353.78
Norma S. Koos Scholarship	\$4,266.72
Iber Holmes Gove Scholarship	\$5,593.90

Special Education Expenditure and Revenue Report
Fiscal Years 2014-2016, per RSA 32:II-a

<u>Description</u>	<u>2013 - 2014</u>	<u>2014 - 2015</u>	<u>2015 - 2016</u>
EXPENDITURES:			
Special Education Costs & Services	\$4,942,375	\$4,955,047	\$5,370,961
Administration & Legal	\$185,796	\$183,172	\$204,324
Transportation	\$368,880	\$354,246	\$369,666
Federal Funds - IDEA	\$336,529	\$318,746	\$373,380
Total Expenditures	\$5,833,580	\$5,811,211	\$6,318,331
REVENUES:			
Medicaid	\$269,888	\$259,521	\$285,982
Tuitions	\$9,925	\$11,531	\$11,659
Catastrophic Aid	\$255,200	\$363,864	\$404,658
Federal Funds - IDEA	\$336,529	\$318,746	\$373,380
Total Revenues	\$871,542	\$953,662	\$1,075,679



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Raymond School District
Raymond, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Raymond School District, as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Raymond School District, as of June 30, 2016, and the respective changes in financial position and the respective budgetary comparisons for the general and grants funds, for the year then ended, in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, the Schedule of Funding Progress for Other Postemployment Benefit Plan, the Schedule of the School District's Proportionate Share of Net Pension Liability, and the Schedule of School District Contributions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial

**Raymond School District
Independent Auditor's Report**

statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Raymond School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by Title 2 U.S. *Code of Federal Regulations* (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*, and is also not a required part of the basic financial statements.

The combining and individual fund schedules and the Schedule of Expenditures of Federal Awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules and the Schedule of Expenditures of Federal Awards are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Report on Other Legal and Regulatory Requirements

In accordance with *Government Auditing Standards*, we have also issued our report dated December 7, 2016 on our consideration of the Raymond School District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Raymond School District's internal control over financial reporting and compliance.

Sheryl A. Pratt, CPA

December 7, 2016

PLODZIK & SANDERSON
Professional Association

EXHIBIT C-1
RAYMOND SCHOOL DISTRICT
Governmental Funds
Balance Sheet
June 30, 2016

	General	Grants	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 1,267,069	\$ -	\$ 100	\$ 1,267,169
Receivables:				
Accounts	3,113	-	-	3,113
Intergovernmental	612,408	159,232	12,963	784,603
Interfund receivable	163,372	-	-	163,372
Total assets	<u>\$ 2,045,962</u>	<u>\$ 159,232</u>	<u>\$ 13,063</u>	<u>\$ 2,218,257</u>
LIABILITIES				
Accounts payable	\$ 137,726	\$ -	\$ 8,923	\$ 146,649
Accrued salaries and benefits	118,951	-	-	118,951
Intergovernmental payable	351,803	-	-	351,803
Accrued expenses	73,508	-	-	73,508
Interfund payable	-	159,232	4,140	163,372
Total liabilities	<u>681,988</u>	<u>159,232</u>	<u>13,063</u>	<u>854,283</u>
FUND BALANCES				
Committed	737,408	-	-	737,408
Assigned	27,507	-	-	27,507
Unassigned	599,059	-	-	599,059
Total fund balances	<u>1,363,974</u>	<u>-</u>	<u>-</u>	<u>1,363,974</u>
Total liabilities and fund balances	<u>\$ 2,045,962</u>	<u>\$ 159,232</u>	<u>\$ 13,063</u>	<u>\$ 2,218,257</u>



2017 PROPOSED TOWN & SCHOOL WARRANTS & BUDGETS

Photo by Raymond Area News

**RAYMOND SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF RAYMOND,
NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

FIRST SESSION

You are hereby notified to meet at Raymond High School Cafetorium in said District, on Saturday, the **4th** day of **February, 2017 at 10:00 AM in the morning**. This session shall consist of explanation, discussion and deliberation of the warrant articles numbered **2** through **10**. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

SECOND SESSION

Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "FIRST SESSION" will be held Tuesday, March 14th, 2017 at the Iber Holmes Gove Middle School Gymnasium. Polls will be open from 7:00 AM - 7:00 PM.

- 1) Article 1, Election of Officers
To choose the following School District Officers:
 - a.) To choose one School Board Member for the ensuing three years.
 - b.) To choose one School Board Member for the ensuing two years.

- 2) Shall the School District raise and appropriate the sum of \$9,425,000 (Nine Million, Four Hundred Twenty Five Thousand Dollars) for the construction, furnishing and equipping of an addition and renovations to Lamprey River Elementary School; \$9,425,000 (Nine Million, Four Hundred Twenty Five Thousand Dollars) of such sum to be raised through the issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Ch. 33); and further to authorize the School Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest and the maturity and the other terms thereof; and to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; and to raise and appropriate the additional sum of \$235,625 (Two Hundred Thirty Five Thousand, Six Hundred Twenty Five Dollars) for the payment of the first bond payment and authorize the School Board to take any other action necessary to carry out this vote. (3/5 Ballot Vote required)
(Recommended by School Board: Yes – 4; No - 0)
(Recommended by the Budget Committee: Yes – 4; No - 3)

- 3) Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$23,893,248 (Twenty Three Million, Eight Hundred Ninety Three Thousand, Two Hundred Forty Eight Dollars)? Should this article be defeated, the default budget shall be \$23,864,888 (Twenty Three Million, Eight Hundred Sixty Four Thousand, Eight Hundred Eighty Eight Dollars) which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations proposed under any other warrant article.)
(Recommended by the School Board: Yes – 4; No - 0)
(Recommended by the Budget Committee: Yes – 5; No – 0; Abstain - 2)

- 4) Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Educational Support Staff, which calls for the following changes in salaries and benefits at the current staffing levels from those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2017-2018	\$86,114
2018-2019	\$78,528

and further to raise and appropriate the sum of \$86,114 (Eighty Six Thousand, One Hundred Fourteen Dollars) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

(Recommended by the School Board: Yes- 5; No- 0)

(Recommended by the Budget Committee: Yes - 3; No - 2)

- 5) Shall the School District, if article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address article 4 cost items only?

- 6) Shall the School District vote to raise and appropriate the sum of \$214,000 (in total) so that the following amounts can be added to the following previously established Capital Reserve Funds in order to implement the School District's 2017-2018 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance And Replacement Capital Reserve Fund (established in 2006)	\$156,232
Technology Capital Reserve Fund (established in 2001)	\$ 13,768
Textbook Capital Reserve Fund (established in 2002)	\$ 34,000
Food Service Equipment Capital Reserve Fund (established in 2006)	\$ 10,000
Total	\$214,000

(Recommended by the School Board: Yes- 4; No- 0)

(Recommended by the Budget Committee: Yes - 5; No - 1)

- 7) Shall the School District vote to raise and appropriate up to \$50,000 (Fifty Thousand Dollars) to be placed in the existing Equipment, Facilities Maintenance, and Replacement Capital Reserve Fund (established in 2006), with such amount to be funded from the year-end undesignated fund balance available on July 1?

(Recommended by the School Board: Yes – 5; No - 0)

(Budget Committee vote on recommendation was 3 Yes and 3 No)

- 8) Shall the School District vote to grant the Town of Raymond an easement on property located at 45 Harriman Hill Road to drill an artesian well and install water lines, pump house, and related equipment to supply water to the Town's existing municipal water system and further to authorize the Raymond School Board to negotiate the terms and conditions of the easement and to take all action necessary to carry out this vote?

- 9) Shall voters of the District advise the School Board that they approve the Board's plans to outsource the food service program to Fresh Picks Café in accordance with the terms of the collective bargaining agreement between the Raymond School Board and Raymond Educational Support Staff previously negotiated which was approved (the cost items) by voters in March, 2009? (This article is advisory only.)

- 10) Citizens Petition: Shall the voters vote to direct the Raymond School Board NOT to outsource/contract out jobs that are provided by the Cafeteria Workers/Cafeteria Managers in the Raymond School District and SAU 33?


Please Note: All of the above articles as amended, will be inserted on the "Official Ballot" to be voted on Tuesday, March 14th, 2017, at the so-called "Second Session."


THERE WILL BE NO EXPLANATION, DISCUSSION, OR DEBATE ON ANY WARRANT ARTICLE AT THE "SECOND SESSION," AND NO ARTICLE MAY BE AMENDED.


GIVEN UNDER OUR HANDS AND SEAL THIS 24th DAY OF JANUARY, 2017

ATTEST: A TRUE COPY OF WARRANT

RAYMOND SCHOOL BOARD


Jaclyn Sitrine, Chairperson



John H. Harmon



Joseph Saulnier


Diane R. Naoum


Susan Pettigrew

RAYMOND SCHOOL BOARD


Jaclyn Sitrine, Chairperson


John H. Harmon


Joseph Saulnier


Diane R. Naoum


Susan Pettigrew



School Budget Form: Raymond Local School

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from **July 1, 2017 to June 30, 2018**
Form Due Date: **20 days after the meeting**

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: _____

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Budget Committee Members	
Printed Name	Signature
Sandra Ellis	<i>Sandra Lee Ellis</i>
John S. Barrag, Jr	<i>John S. Barrag, Jr</i>
Joseph Sandozier	<i>Joseph Sandozier</i>
David H. Wilcox	<i>David H. Wilcox</i>
SOS#04 MANN	<i>[Signature]</i>
Elizabeth McGovern	<i>Elizabeth McGovern</i>
PAUL E. HANLEY	<i>Paul E. Hanley</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Description	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
Instruction								
1100-1199	Regular Programs	03	\$8,103,017	\$8,573,432	\$8,482,404	\$0	\$8,482,404	\$0
1200-1299	Special Programs	03	\$4,722,113	\$4,864,008	\$5,069,654	\$0	\$5,069,654	\$0
1300-1399	Vocational Programs	03	\$114,689	\$201,103	\$163,110	\$0	\$163,110	\$0
1400-1499	Other Programs	03	\$297,866	\$353,263	\$376,684	\$0	\$376,684	\$0
1500-1599	Non-Public Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	03	\$17,578	\$17,745	\$18,782	\$0	\$18,782	\$0
Support Services								
2000-2199	Student Support Services	03	\$1,385,699	\$1,500,795	\$1,446,884	\$0	\$1,446,884	\$0
2200-2299	Instructional Staff Services	03	\$666,591	\$609,252	\$654,179	\$0	\$654,179	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	03	\$84,250	\$81,834	\$82,484	\$0	\$82,484	\$0
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	03	\$676,025	\$695,941	\$726,589	\$0	\$726,589	\$0
2400-2499	School Administration Service	03	\$1,241,178	\$1,271,256	\$1,364,230	\$0	\$1,364,230	\$0
2500-2599	Business	03	\$204,841	\$224,556	\$236,616	\$0	\$236,616	\$0
2600-2699	Plant Operations and Maintenance	03	\$1,731,883	\$1,771,632	\$1,841,896	\$0	\$1,841,896	\$0
2700-2799	Student Transportation	03	\$916,735	\$923,670	\$979,585	\$0	\$979,585	\$0
2800-2999	Support Service, Central and Other	03	\$2,620	\$2,500	\$2,600	\$0	\$2,600	\$0
Non-Instructional Services								
3100	Food Service Operations	03	\$538,193	\$558,305	\$558,900	\$0	\$558,900	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$8,400	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal	03	\$758,949	\$729,248	\$697,894	\$0	\$697,894	\$0
5120	Debt Service - Interest	03	\$407,919	\$429,260	\$450,757	\$0	\$450,757	\$0
Fund Transfers								
5220-5221	To Food Service	03	\$35,027	\$1	\$20,000	\$0	\$20,000	\$0
5222-5229	To Other Special Revenue	03	\$884,165	\$720,000	\$720,000	\$0	\$720,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$22,797,738	\$23,527,801	\$23,893,248	\$0	\$23,893,248	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	02	\$0	\$0	\$9,425,000	\$0	\$9,425,000	\$0
	Purpose: Elementary School Construction							
5120	Debt Service - Interest	02	\$0	\$0	\$235,625	\$0	\$235,625	\$0
	Purpose: Elementary School Construction							
5251	To Capital Reserve Fund	06	\$0	\$0	\$214,000	\$0	\$214,000	\$0
	Purpose: Capital Reserve Funds							
5251	To Capital Reserve Fund	07	\$0	\$0	\$50,000	\$0	\$0	\$50,000
	Purpose: To Capital Reserve Fund from Fund Balance Surplus							
Special Articles Recommended			\$0	\$0	\$9,924,625	\$0	\$9,874,625	\$50,000

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	04	\$0	\$0	\$86,114	\$0	\$86,114	\$0
	Purpose: Collective Bargaining Agreement							
Individual Articles Recommended			\$0	\$0	\$86,114	\$0	\$86,114	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition	03	\$45,000	\$45,000	\$45,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	03	\$130	\$130	\$130
1600-1699	Food Service Sales	03	\$332,305	\$332,900	\$332,900
1700-1799	Student Activities	03	\$70,000	\$70,000	\$70,000
1800-1899	Community Service Activities	03	\$0	\$0	\$0
1900-1999	Other Local Sources	03	\$55,000	\$110,472	\$110,472
State Sources					
3210	School Building Aid	03	\$356,923	\$342,428	\$342,428
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	03	\$260,790	\$260,790	\$260,790
3240-3249	Vocational Aid	03	\$27,000	\$27,000	\$27,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	03	\$7,000	\$7,000	\$7,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources	03	\$10,077	\$10,077	\$10,077
Federal Sources					
4100-4539	Federal Program Grants	03	\$340,666	\$340,666	\$340,666
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	03	\$219,000	\$219,000	\$219,000
4570	Disabilities Programs	03	\$379,334	\$379,334	\$379,334
4580	Medicaid Distribution	03	\$300,000	\$300,000	\$300,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes	02	\$0	\$9,425,000	\$9,425,000
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Reserve Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	07	\$0	\$50,000	\$0
9999	Fund Balance to Reduce Taxes		\$599,058	\$0	\$0
Total Estimated Revenues and Credits			\$3,002,283	\$11,919,797	\$11,869,797

Budget Summary

Item	Current Year	School Board Ensuing Year	Budget Committee Ensuing Year
Operating Budget Appropriations Recommended	\$23,285,668	\$23,893,248	\$23,893,248
Special Warrant Articles Recommended	\$214,000	\$9,924,625	\$9,874,625
Individual Warrant Articles Recommended	\$242,133	\$86,114	\$86,114
TOTAL Appropriations Recommended	\$23,741,801	\$33,903,987	\$33,853,987
Less: Amount of Estimated Revenues & Credits	\$3,002,283	\$11,919,797	\$11,869,797
Estimated Amount of State Education Tax/Grant		\$7,376,291	\$7,376,291
Estimated Amount of Taxes to be Raised for Education		\$14,607,899	\$14,607,899

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	\$33,853,987
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$697,894
3. Interest: Long-Term Bonds & Notes	\$686,382
4. Capital outlays funded from Long-Term Bonds & Notes	\$9,425,000
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$10,809,276
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$23,044,711
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$2,304,471
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$86,114
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$36,158,458



Raymond Local School

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

**For Assistance Please Contact:
NH DRA Municipal and Property Division**

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board or Budget Committee Certifications		
Printed Name	Position	Signature
Jaclyn Serrine	Chair	
John Harmon	Vice Chair	
Joseph Saulnier	Secretary	
Diane Naoum	Member	
Susan Pettigrew	Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

Default Budget - School District of RAYMOND FY 2018

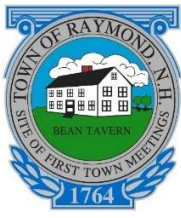
1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	8,573,432	39,344	(9,435)	8,603,341
1200-1299	Special Programs	4,864,008	207,208		5,071,216
1300-1399	Vocational Programs	201,103	(37,993)		163,110
1400-1499	Other Programs	353,263	18,202		371,465
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs	17,745	1,037		18,782
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	1,500,795	(52,228)		1,448,567
2200-2299	Instructional Staff Services	609,252	10,777		620,029
GENERAL ADMINISTRATION					
2310 840	School Board Contingency				
2310-2319	Other School Board	81,834			81,834
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services				
2320-2399	All Other Administration	695,941	(10,808)		685,133
2400-2499	School Administration Service	1,271,256	72,747		1,344,003
2500-2599	Business	224,556	12,233		236,789
2600-2699	Operation & Maintenance of Plant	1,771,632	55,107	(17,100)	1,809,639
2700-2799	Student Transportation	923,670	55,915		979,585
2800-2999	Support Service Central & Other	2,500			2,500
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations	558,305	1,938		560,243
3200	Enterprise Operations				
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineering				
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services				

Default Budget - School District of RAYMOND FY 2018

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal	729,248	(31,354)		697,894
5120	Debt Service - Interest	429,260	21,497		450,757
FUND TRANSFERS					
5220-5221	To Food Service	1			1
5222-5229	To Other Special Revenue	720,000			720,000
5230-5239	To Capital Projects				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	TOTAL	23,527,801	363,622	(26,535)	23,864,888

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	NH Retirement & Teacher Salaries		
1200-1299	Special Education Tuitions		
1300-1399	Vocational Tuitions		
1400-1499	Cocurricular Stipends		
		1800-1899	Electricity & Oil Costs
2000-2199	NH Retirement & Speech Teachers' Salary & Benefits		
		2200-2299	Health Insurance & Wireless Project
		2320-2399	Wagepool Salaries
2400-2499	NH Retirement & Health Insurance		
2500-2599	NH Retirement & Health Insurance		
2600-2699	NH Retirement & Health Insurance	2600-2699	Maintenance Projects
2700-2799	Contracted Transportation Costs		
3100	NH Retirement & Health Insurance		
5120	Increase in Bond Interest	5110	Decrease in Bond Principal



2017 Town of Raymond Warrant Articles

To the inhabitants of the Town of Raymond, in the County of Rockingham, in the State of New Hampshire, qualified to vote in Town affairs: You are hereby notified to meet in the Raymond High School Cafeteria on **Saturday, February 11, 2017 at 10:00 a.m.** to participate in the first session of the 2017 Annual Town Meeting. Furthermore, you are hereby notified that the polls will be open at Iber Holmes Gove Middle School on **Tuesday, March 14, 2017 at 7:00 a.m.**, and you may cast your vote on the official ballot questions below until at least **7:00 p.m.** of the same day.

Article 1 – Elected Officials:

To Select by Non-Partisan Ballot:

- Two (2) Selectmen for 3-year terms
- One (1) Budget Committee Member for a 1-year term
- One (1) Budget Committee Member for a 2-year term
- One (1) Budget Committee Member for a 3-year term
- Two (2) Planning Board Members for 3-year terms
- One (1) Ethics Committee Member for a 2-year term
- Two (2) Ethics Committee Members for 3-year terms
- One (1) Trustee of the Trust Funds for a 3-year term
- One (1) Library Trustee for a 3-year term
- One (1) Supervisor of the Checklist for a 1-year term
- One (1) Supervisor of the Checklist for a 5-year term
- One (1) Treasurer for a 3-year term
- One (1) Town Clerk/Tax Collector for a 3-year term

Article 2 - Zoning Amendment:

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: Add a new section to Article VI, Miscellaneous Provisions, entitled Accessory Dwelling Units (ADUs) and delete Article 13, Section 13.1.19 entitled "Conversion Apartment.". The purpose of this zoning amendment is to regulate, in accordance with RSA 674:72, the addition of ADUs within zoning districts in the town that allow single family dwellings. The amendment includes certain definitions, requirements and standards for the development of an ADU.

Recommended by the Raymond Planning Board.

Article 3 – Zoning Amendment:

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: Amend Article 8, Section 8.3.2 regarding the International Residential Code 2000 to remove the requirement that one and two family dwellings comply with that Code.

Recommended by the Raymond Planning Board.

Article 4 – Zoning Amendment:

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: Amending Article 9, entitled SPECIAL EXCEPTION CRITERIA, Section 9.2.2.2 to require the consideration of the zoning designation of the proposed location, in determining whether a proposed use will unreasonably impact the quality of life, character, or public health, safety and welfare of the area.

Recommended by the Raymond Planning Board.

Article 5 – Zoning Amendment:

Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: Amending Article 8, entitled PROCEDURE AND ENFORCEMENT, Section 8.1.5 by removing the minimum payment of \$10.00 for permits obtained after construction has begun.

Recommended by the Raymond Planning Board.

Article 6 – Zoning Amendment:

Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows: Amend Article 7, entitled Administration, Section 7.1.17, entitled REVIEW, to require that the Impact Fee Assessment Schedule be reviewed at least once every five years, rather than annually.

Recommended by the Raymond Planning Board.

Article 7 – Zoning Amendment:

Are you in favor of the adoption of Amendment No. 6 as proposed by the planning board for the town zoning ordinance as follows: To amend Article 13, entitled DEFINITIONS, Section 13.1.1 Accessory Building or Use to be entitled Accessory Building and eliminate all references to uses within the definition. Accessory Buildings will be permitted in all districts with review as set forth in the Raymond Zoning Ordinance.

Recommended by the Raymond Planning Board.

Article 8 – Zoning Amendment:

Are you in favor of the adoption of Amendment No. 7 as proposed by the planning board for the town zoning ordinance as follows: To delete the definition of USE, RESIDENTIAL LOW DENSITY, as that term is not used in the Ordinance.

Recommended by the Raymond Planning Board.

Article 9 – Zoning Amendment:

Are you in favor of the adoption of Amendment No. 8 as proposed by the planning board for the town zoning ordinance as follows: To change the zoning designation of 3 parcels of land comprising approximately 8.87 acres located on the western side of Chester Road (Route 102) near the intersection of Chester Road (Route 102) and Fremont Road (Route 107) and shown on the Raymond Tax Maps as Tax Map 17, Lots 62, 63 and 64 from Zone D, Industrial to Zone C.1, Commercial. Adoption of this amendment will result in a change to the Official Zoning Map.

Recommended by the Raymond Planning Board.

Article 10 – Zoning Amendment:

Are you in favor of the adoption of Amendment No. 9 as proposed by the planning board for the town zoning ordinance as follows: To change the zoning designation of one parcel of land comprising approximately .25 acres located on the south side of Essex Drive at the intersection of Freetown Road (Route 102/107) and Essex Drive and shown on the Raymond Tax Maps as Tax Map 29.3, Lot 43 from Zone A, Residential to Zone C.1, Commercial. Adoption of this amendment will result in a change to the Official Zoning Map.

Recommended by the Raymond Planning Board.

Article 11 – Citizen Petition Zoning Amendment:

Are you in favor of the adoption of amendment for the town zoning ordinance as follows: To prohibit Multi-Family Housing within the C.3 East and C.3 West Zoning Districts by Amending Article 14, entitled ALLOWED USES TABLE from P and P₅₀₀ respectively, to X and X respectively.

Not Recommended by the Planning Board.

Article 12 – Citizen Petition Zoning Amendment:

Are you in favor of the adoption of amendment for the town zoning ordinance as follows; Prohibit Hotel/Motel within the C.3 West zoning district by Amending Article 14, entitled Allowed Uses Table from P to X respectively.

Not Recommended by the Planning Board.

Article 13 – Citizen Petition Zoning Amendment:

Are you in favor of the adoption of Amendment for the town zoning ordinance as follows: Amend Ordinance 6.5.5, where multi-family is permitted use within the C.3 East and C.3 West Zoning Districts, it shall comply with all requirements of Section 6.5 By amending specifically (6.5.5), in no case shall density exceed three (3) bedrooms per acre of Developable land.

Not Recommended by the Planning Board.

Article 14 – Bond Article – Police Department:

Shall the Town of Raymond vote to raise and appropriate the sum of **Six Million Eight Hundred Thousand Dollars (\$6,800,000)** for the purpose of building a new Police Station for the Town of Raymond, and to authorize the issuance of not more than **Six Million Eight Hundred Thousand Dollars (\$6,800,000)** of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act (RSA 33) and to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said purchase and to comply with all laws applicable to said project. Furthermore, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. *(The repayment of principal and interest shall be a general obligation of the Town of Raymond and it is the Selectmen's intent that the repayment of the principal and interest shall be funded through taxation).* And further, to raise and appropriate an additional sum of Twenty-Five Thousand Dollars (\$25,000) for the bond issuance and bond counsel costs. 3/5 ballot vote required.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: \$0.027 (2017 appropriation covers bond issuance and counsel costs).

Estimated 2018 Tax Impact: \$0.525 (2018 appropriation covers first year principal and interest costs).

Article 15 – Design & Construct New Well #4:

To see if the Town of Raymond will vote to raise and appropriate the sum of **Five Hundred Thousand Dollars (\$500,000)** (gross budget) for the purpose of designing and constructing a new Well #4, and to authorize the issuance of not more than **Five Hundred Thousand Dollars (\$500,000)** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said purchase and to comply with all laws applicable to said project. Furthermore, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. *(The repayment of principal and interest shall be a general obligation of the Town of Raymond and it is the Selectmen's intent that the repayment of the principal and interest shall be funded through water revenues).* 3/5 ballot vote required.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: None anticipated, as it is expected that this bond will be repaid using water revenues.

Article 16 – Operating Budget/Default Budget:

Shall the Town of Raymond vote to raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling **(\$8,527,969)**.

Components of Budget include:	\$7,637,732	Town Operating Budget
	<u>\$ 890,238</u>	Water Department Operating Budget
	\$8,527,969	TOTAL

Should this article be defeated, the default budget shall be **(\$8,300,144)** which is the same as last year, with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Components of default budget include:	\$7,468,819	Town Default Budget
	<u>\$ 831,324</u>	Water Department Default Budget
	\$8,300,144	TOTAL

Note: This operating budget Warrant Article does not include appropriations contained in any other Warrant Articles.

Recommended by the Budget Committee.

Estimated Tax Impact 2017 Town Proposed Operating Budget: \$5.953

Estimated Tax Impact 2017 Town Default Operating Budget: \$5.770

Article 17 – Scholarship Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000)** to be placed in the Town of Raymond Scholarship Fund for Raymond High School Senior Graduates and any Raymond resident attending their first year of college (established pursuant to Warrant Article 23 at the 2000 Town Meeting)? Said funds are to be administered by the Board of Selectmen as agents to expend.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: \$0.002

Article 18 – Social Services Agencies:

Shall the Town of Raymond vote to raise and appropriate the sum of **Seventy-Two Thousand, Three Hundred Seventy-Two Dollars (\$72,372)** in support of the following?

HAVEN (formally Safe Place/SASS)	\$ 4,175.00
American Red Cross	\$ 1,850.00
Area Homecare and Family Services	\$ 4,000.00
Court Appointed Service Advocates	\$ 500.00
Child Advocacy Ctr. Rockingham Co.	\$ 1,500.00
Child & Family Services	\$ 6,000.00
Lamprey Health Care	\$ 6,500.00
Retired Senior Volunteer Prog.	\$ 600.00
Richie McFarland Children Ctr.	\$ 4,000.00
Rockingham Comm. Action	\$ 36,000.00
Rockingham County Nutrition Prog.	\$ 3,747.00
Seacoast Mental Health	\$ 3,500.00
TOTAL	\$ 72,372.00

Recommended by the Board of Selectmen.
Recommended by the Budget Committee.
Estimated 2017 Tax Impact: \$0.078

Article 19 – Mosquito Spraying:

Shall the Town of Raymond vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000)**, for the purpose of controlling the Adult Mosquito Population in the Town of Raymond? Methods to include, but may not be limited to, spraying bacterial insecticide into stagnant water for mosquito larvae control, and other reasonable steps to achieve adequate control.

Recommended by the Board of Selectmen.
Recommended by the Budget Committee.
Estimated 2017 Tax Impact: \$0.043

Article 20 – Capital Improvements:

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Hundred Eighty-Five Thousand Dollars (\$285,000)** to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below?

GENERAL GOVERNMENT BUILDINGS MAINTENANCE AND IMPROVEMENT	\$15,000
HIGHWAY DEPARTMENT VEHICLE REPLACEMENT	\$85,000
HIGHWAY DEPARTMENT HEAVY EQUIPMENT	\$50,000
BRIDGE MAINTENANCE	\$25,000
SIDEWALKS	\$0
TOWN OFFICE TECHNOLOGY	\$0
REVALUATION	\$0
MASTER PLAN UPDATES	\$0
NEW TOWN FACILITIES	\$0
LIBRARY	\$0
POLICE DEPARTMENT & DISPATCH EQUIPMENT & VEHICLE	\$35,000
FIRE DEPARTMENT EQUIPMENT AND VEHICLE	\$50,000
RECREATION DEPARTMENT EQUIPMENT, VEHICLES AND FACILITIES	\$0
PARKS EQUIPMENT VEHICLES AND FACILITIES	<u>\$25,000</u>
TOTAL TO CAPITAL RESERVE FUNDS	\$285,000

Recommended by the Board of Selectmen.
 Recommended by the Budget Committee.
 Estimated 2017 Tax Impact: \$0.309

Article 21 – Capital Reserve Funds (Water Revenues):

Shall the Town of Raymond vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000)** to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below; with said funds to come from Water Revenues.

Construct, Repair and Maintain Town Water Treatment Facility	\$ 14,000.00
Clean Water Wells	\$ 14,000.00
Paint Water Tank Towers	\$ 1,500.00
Water Department Utility Replace Vehicle	\$ 500.00
New Well Site Acquisitions	<u>\$ -</u>
TOTAL	\$ 30,000.00

Recommended by the Board of Selectmen.
 Recommended by the Budget Committee.
 Estimated 2017 Tax Impact: None. This Warrant Article is paid with water revenues.

Article 22 – Road Reconstruction Projects:

Shall the Town of Raymond vote to raise and appropriate the sum of **Three Hundred Thousand Dollars (\$300,000)** for road reconstruction projects? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or by December 31, 2019, whichever comes first.

**Recommended by the Board of Selectmen.
Recommended by the Budget Committee.
Estimated 2017 Tax Impact: \$0.325**

Article 23 – To Purchase Two Public Works Vehicles:

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Hundred Ninety Thousand Dollars (\$290,000)**, for the purpose of purchasing a Ford one-ton dump truck with winter maintenance package and an International 6-wheeler dump truck with winter maintenance package. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicles are purchased or by December 31, 2019, whichever comes first?

**Recommended by the Board of Selectmen.
Recommended by the Budget Committee.
Estimated 2017 Tax Impact: \$0.314**

Article 24 – Shim and Overlay Special Revenue Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Hundred Forty-Four Thousand Fourteen Dollars (\$244,014)** for road reconstruction and to authorize the withdrawal of **\$244,014** from the Shim and Overlay Special Revenue Fund created for this purpose. No amount to be raised by taxation. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the work is complete or until December 31, 2019, whichever comes first.

**Recommended by the Board of Selectmen.
Recommended by the Budget Committee.
Estimated 2017 Tax Impact: None**

Article 25 – Vacation and Sick Leave Union Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** to be added to the Vacation and Sick Leave Union Expendable Trust Fund (established pursuant to Warrant Article #25 of the 2004 Town Meeting), for the purpose of paying out accrued time as indicated in the Town of Raymond Personnel Policy?

**Recommended by the Board of Selectmen.
Recommended by the Budget Committee.
Estimated 2017 Tax Impact: \$0.011**

Article 26 – Vacation and Sick Leave Non-Union Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** to be added to the Vacation and Sick Leave Non-Union Expendable Trust Fund (established pursuant to Warrant Article #14 of the 2002 Town Meeting), for the purpose of paying out accrued time as indicated in the Town of Raymond Personnel Policy?

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: \$0.011

Article 27 – To Discontinue the Air Handling System Highway Capital Reserve Fund:

Shall the Town of Raymond vote to discontinue the Air Handling System Highway Capital Reserve Fund previously established pursuant to Warrant Article #7 at the 2001 Town Meeting, said funds, with accumulated interest to date of withdrawal, are to be transferred to the general fund?

Recommended by the Board of Selectmen.

Estimated 2017 Tax Impact: None

Article 28 – To Appropriate to General Government Building Capital Reserve Fund from Fund Balance:

Shall the Town of Raymond vote to raise and appropriate the sum of **Nine Thousand Two Hundred Thirty-One Dollars (\$9,231)** to be added to the General Government Building Capital Reserve Fund previously established pursuant to Warrant Article #10 at the 2008 Town Meeting? This sum to come from the general fund balance and no amount is to be raised from taxation.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Estimated 2017 Tax Impact: None

Article 29 – Change the Purpose of the Clean Wells Capital Reserve Fund:

Shall the Town of Raymond vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account: FROM: "Clean Wells CRF" (established pursuant to Warrant Article #20 at the 2003 Town Meeting). TO: "Water System Infrastructure", for the purpose of expanding, upgrading, repairing and maintaining elements of the water distribution system including water lines, pump stations, meters, valves, hydrants and engineer services, using the policies of the Capital Improvement Plan as its basis for such expenditures, and naming the Board of Selectmen as agents to expend. 2/3 ballot vote required.

Recommended by the Board of Selectmen.

Estimated 2017 Tax Impact: None

Article 30 – Change the Purpose of the Paint Water Tank Towers Capital Reserve Fund:

Shall the Town of Raymond vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account: FROM: “Paint Water Tank Towers” (established pursuant to Warrant Article #20 at the 2003 Town Meeting). TO: “Water Storage Facilities”, for the purpose of upgrading, replacing, repairing and maintaining water storage facilities including engineering services, using the policies of the Capital Improvement Plan as its basis for such expenditures, and naming the Board of Selectmen as agents to expend. 2/3 ballot vote required.

Recommended by the Board of Selectmen.
Estimated 2017 Tax Impact: None

Article 31 – Change the Purpose of the Bridge Maintenance Capital Reserve Fund:

Shall the Town of Raymond vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account: FROM: “Bridge Maintenance” (established pursuant to Warrant Article #15 at the 2002 Town Meeting). TO: “Bridge and Culvert”, for the purpose of upgrading, replacing, repairing and maintaining bridges and culverts, using the policies of the Capital Improvement Plan as its basis for such expenditures, and naming the Board of Selectmen as agents to expend. 2/3 ballot vote required.

Recommended by the Board of Selectmen.
Estimated 2017 Tax Impact: None

Article 32 – Change the Purpose of the Police and Dispatch Equipment and Vehicle Fund Capital Reserve Fund:

Shall the Town of Raymond vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account: FROM: “Police and Dispatch Equipment and Vehicle Fund” (established pursuant to Warrant Article #15 at the 2007 Town Meeting). TO: “Police and Dispatch Equipment, Vehicle, and Facilities Fund”, for the purpose of which is to purchase equipment or vehicles and to maintain and upgrade facilities for the Police, Dispatch and Animal Control Departments, using the policies of the Capital Improvement Plan as its basis for such expenditures, and naming the Board of Selectmen as agents to expend. 2/3 ballot vote required.

Recommended by the Board of Selectmen.
Estimated 2017 Tax Impact: None

Article 33 – Collection of Motor Vehicle Additional Fee:

To see if the Town will adopt the provisions of RSA 261:153, VI to authorize the collection of an additional fee for motor vehicle registrations in the amount of \$5.00, to be deposited in a Capital Reserve Fund established by this vote to be known as the Raymond Municipal Transportation Fund, to be used for the purpose of municipal transportation improvements, to fund, wholly or in part, improvements in the local or regional transportation system, including roads, bridges, bicycle and pedestrian facilities, parking and intermodal facilities and public transportation; and further to designate the Selectmen as agents to expend from this fund. Registrations for motorcycles, all-terrain vehicles (as defined in RSA 215-A: 1, I-b) and antique motor vehicles (as defined in RSA 259:4) are exempt from this fee. This fee shall be collected starting with motor vehicle registration permits on or after May 1, 2017

Recommended by the Board of Selectmen.

Estimated 2017 Tax Impact: None

ARTICLE 33 WAS AMENDED AT THE FEBRUARY 11, 2017 DELIBERATIVE SESSION:

To see if the Town will adopt the provisions of RSA 261:153, VI to authorize the collection of an additional fee for motor vehicle registrations in the amount of \$5.00, to be deposited in a Capital Reserve Fund established by this vote to be known as the Raymond Municipal Transportation Fund, to be used for the purpose of municipal transportation improvements, to fund, wholly or in part, improvements in the local or regional transportation system, including roads, bridges, bicycle and pedestrian facilities, parking and intermodal facilities and public transportation; and further to designate the Selectmen as agents to expend from this fund. Registrations for all-terrain vehicles (as defined in RSA 215-A: 1, 1-b) and antique motor vehicles or motorcycles (as defined in RSA 259:4) are exempt from this fee. This fee shall be collected starting with motor vehicle registration permits on or after May 1, 2017.

Recommended by the Board of Selectmen.

Estimated 2017 Tax Impact: None

Article 34 – Allocate the Land Use Change Tax to the Conservation Fund:

To see if the Town will vote to deposit 50% of the revenues collected pursuant to RSA 79-A (Land Use Change Tax) in the Conservation Fund (established pursuant to Warrant Article #19 at the 1990 Town Meeting) in accordance with RSA 36-A:5 III as authorized by RSA 79-A: 25 II.

Recommended by the Board of Selectmen.

Estimated 2017 Tax Impact: None

Article 35 – Citizen Petition: Orchard Street Drainage Problem:

Shall the Town of Raymond vote to raise the appropriate sum for the purpose of repairing a drainage problem at the top of Orchard Street. This is an ongoing issue and safety concern.

2017 Town of Raymond Warrant Articles
Board of Selectmen
Signature Page

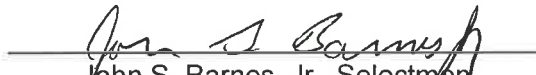
Given under our hands and seal this **24th** day of **January 2017**.


Gregory Bemis, Chairman


Colleen West Coates, Vice Chairman


Wayne Welch, Selectmen



Jonathan Wood, Selectmen


John S. Barnes, Jr., Selectmen


A true copy of warrant attest:


Gregory Bemis, Chairman


Colleen West Coates, Vice Chairman


Wayne Welch, Selectmen


Jonathan Wood, Selectmen


John S. Barnes, Jr., Selectmen



Posted at 12 am/pm

**Certificate of Posting
Town Meeting 2017
January 30, 2017**

This is to certify that I, Craig Wheeler, acting in my capacity as the Town Manager, hereby affirm that on the 30th day of January, 2017, I gave notice to the inhabitants of the Town of Raymond by posting an attested copy of the within 2017 Town Meeting Warrant at the Raymond High School and posted like attested copies at the Raymond Town Office and Iber Holmes Gove Middle School, being public places in said Town in accordance with the provisions of RSA 39:5, on behalf of the Board of Selectmen.



Craig Wheeler, Town Manager

**State of New Hampshire
Rockingham, SS.**

On the 30th day of January, 2017, personally appeared before me the above-named Craig Wheeler, known to me to be the person whose name is subscribed to this certificate, and acknowledged that he has executed the same for the purposes herein contained. Before me:



Sharon Walls, Notary Public

My Commission Expires: _____
SHARON E. WALLS, Notary Public
My Commission Expires March 13, 2020



2017
MS-737

Budget of the Town of Raymond
Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: January 30, 2017

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Joshua Mann, Chairman	
David Wilson, Vice Chairman	
Sandra Lee Ellis, Secretary	
Paul Hanely, Committee Member	
Liz McGovern, Committee Member	
John S. Barnes, Jr., Board of Selectmen Representative	
Joseph Saulnier, School Board Representative	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA		Actual Expenditures Prior Year	Selectmen's Appropriations		Selectmen's Appropriations		Budget Committee's Appropriations		Budget Committee's Appropriations	
			2016	2015		Enacting FY (Recommended)	Enacting FY (Not Recommended)	Enacting FY (Recommended)	Enacting FY (Not Recommended)	Enacting FY (Recommended)	Enacting FY (Not Recommended)		
General Government													
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics	16	\$197,575	\$198,056	\$198,056	\$194,601	\$194,601	\$194,601	\$194,601	\$194,601	\$194,601	\$194,601	\$194,601
4150-4151	Financial Administration	16	\$433,829	\$442,092	\$442,092	\$466,302	\$466,302	\$466,302	\$466,302	\$466,302	\$466,302	\$466,302	\$466,302
4152	Revaluation of Property	16	\$101,096	\$97,237	\$97,237	\$105,614	\$105,614	\$105,614	\$105,614	\$105,614	\$105,614	\$105,614	\$105,614
4153	Legal Expense	16	\$70,500	\$50,817	\$50,817	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
4155-4159	Personnel Administration	16	\$300	\$210	\$210	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300
4191-4193	Planning and Zoning	16	\$153,954	\$109,562	\$109,562	\$153,462	\$153,462	\$153,462	\$153,462	\$153,462	\$153,462	\$153,462	\$153,462
4194	General Government Buildings	16	\$263,872	\$226,049	\$226,049	\$256,209	\$256,209	\$256,209	\$256,209	\$256,209	\$256,209	\$256,209	\$256,209
4195	Cemeteries	16	\$35,827	\$31,764	\$31,764	\$40,356	\$40,356	\$40,356	\$40,356	\$40,356	\$40,356	\$40,356	\$40,356
4196	Insurance	16	\$1,066,919	\$1,012,359	\$1,012,359	\$1,080,866	\$1,080,866	\$1,080,866	\$1,080,866	\$1,080,866	\$1,080,866	\$1,080,866	\$1,080,866
4197	Advertising and Regional Association	16	\$17,810	\$17,791	\$17,791	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000
4199	Other General Government	16	\$200	\$227	\$227	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200
Public Safety													
4210-4214	Police	16	\$1,812,562	\$1,871,806	\$1,871,806	\$1,858,651	\$1,858,651	\$1,858,651	\$1,858,651	\$1,858,651	\$1,858,651	\$1,858,651	\$1,858,651
4215-4219	Ambulance	16	\$39,300	\$49,123	\$49,123	\$39,300	\$39,300	\$39,300	\$39,300	\$39,300	\$39,300	\$39,300	\$39,300
4220-4229	Fire	16	\$477,025	\$446,999	\$446,999	\$531,636	\$531,636	\$531,636	\$531,636	\$531,636	\$531,636	\$531,636	\$531,636
4240-4249	Building Inspection	16	\$66,314	\$42,402	\$42,402	\$82,193	\$82,193	\$82,193	\$82,193	\$82,193	\$82,193	\$82,193	\$82,193
4290-4298	Emergency Management	16	\$6,532	\$5,286	\$5,286	\$6,325	\$6,325	\$6,325	\$6,325	\$6,325	\$6,325	\$6,325	\$6,325
4299	Other (Including Communications)	16	\$451,412	\$425,823	\$425,823	\$436,890	\$436,890	\$436,890	\$436,890	\$436,890	\$436,890	\$436,890	\$436,890
Airport/Aviation Center													
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets													
4311	Administration	16	\$133,912	\$136,868	\$136,868	\$155,856	\$155,856	\$155,856	\$155,856	\$155,856	\$155,856	\$155,856	\$155,856
4312	Highways and Streets	16	\$846,492	\$790,288	\$790,288	\$907,520	\$907,520	\$907,520	\$907,520	\$907,520	\$907,520	\$907,520	\$907,520
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	16	\$24,500	\$24,641	\$24,641	\$24,500	\$24,500	\$24,500	\$24,500	\$24,500	\$24,500	\$24,500	\$24,500
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA		Actual Expenditures Prior Year		Selectmen's Appropriations Ensuing FY (Recommended)		Selectmen's Appropriations Ensuing FY (Not Recommended)		Budget Committee's Appropriations Ensuing FY (Recommended)		Budget Committee's Appropriations Ensuing FY (Not Recommended)	
			DRA											
Sanitation														
4321	Administration	16	\$340,069	\$315,172	\$337,521	\$0	\$337,521	\$0	\$337,521	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment														
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	16	\$154,130	\$156,696	\$156,442	\$0	\$156,442	\$0	\$156,442	\$0	\$156,442	\$0	\$156,442	\$0
Electric														
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health														
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$40,000	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Welfare														
4441-4442	Administration and Direct Assistance	16	\$62,007	\$45,956	\$61,826	\$0	\$61,826	\$0	\$61,826	\$0	\$61,826	\$0	\$61,826	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$70,820	\$70,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation														
4520-4529	Parks and Recreation	16	\$439,077	\$430,065	\$458,552	\$0	\$458,552	\$0	\$458,552	\$0	\$458,552	\$0	\$458,552	\$0
4550-4559	Library	16	\$228,963	\$229,019	\$245,118	\$0	\$245,118	\$0	\$245,118	\$0	\$245,118	\$0	\$245,118	\$0
4583	Patriotic Purposes	16	\$6,413	\$2,304	\$9,227	\$0	\$9,227	\$0	\$9,227	\$0	\$9,227	\$0	\$9,227	\$0
4589	Other Culture and Recreation	16	\$5,202	\$4,575	\$5,269	\$0	\$5,269	\$0	\$5,269	\$0	\$5,269	\$0	\$5,269	\$0

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	16	\$1,250	\$442	\$1,250	\$0	\$1,250	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	16	\$1,000	\$40	\$1,000	\$0	\$1,000	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$779,122	\$779,122	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	16	\$3,454,764	\$791,524	\$890,238	\$0	\$890,238	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$11,783,520	\$8,841,136	\$8,575,224	\$0	\$8,527,969	\$47,255

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's		Selectmen's		Budget	
					Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)	Committee's Appropriations Enacting FY (Recommended)	Committee's Appropriations Enacting FY (Not Recommended)
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	14	\$0	\$0	\$25,000	\$0	\$25,000	\$0	\$0	\$25,000
4902	Machinery, Vehicles, and Equipment	23	\$0	\$0	\$290,000	\$0	\$290,000	\$0	\$0	\$290,000
4903	Buildings	14	\$0	\$0	\$6,800,000	\$0	\$6,800,000	\$0	\$0	\$6,800,000
4909	Improvements Other than Buildings	15	\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000
4909	Improvements Other than Buildings	22	\$0	\$0	\$300,000	\$0	\$300,000	\$0	\$0	\$300,000
4909	Improvements Other than Buildings	24	\$0	\$0	\$244,014	\$0	\$244,014	\$0	\$0	\$244,014
4915	To Capital Reserve Fund	20	\$0	\$0	\$285,000	\$0	\$285,000	\$0	\$0	\$285,000
4915	To Capital Reserve Fund	21	\$0	\$0	\$30,000	\$0	\$30,000	\$0	\$0	\$30,000
4915	To Capital Reserve Fund	28	\$0	\$0	\$9,231	\$0	\$9,231	\$0	\$0	\$9,231
4916	To Expendable Trusts/Fiduciary Funds	17	\$0	\$0	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000
4916	To Expendable Trusts/Fiduciary Funds	25	\$0	\$0	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000
4916	To Expendable Trusts/Fiduciary Funds	26	\$0	\$0	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000
Special Articles Recommended			\$0	\$0	\$8,505,245	\$0	\$8,505,245	\$0	\$0	\$8,505,245

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4414	Pest Control	19	\$0	\$0	\$40,000	\$0	\$40,000	\$0
	Purpose: Mosquito Spraying							
4445-4449	Vendor Payments and Other	18	\$0	\$0	\$72,372	\$0	\$72,372	\$0
	Purpose: Social Service Agencies							
Individual Articles Recommended								
			\$0	\$0	\$112,372	\$0	\$112,372	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	16	\$0	\$15,000	\$15,000
3186	Payment in Lieu of Taxes	16	\$0	\$10,002	\$10,002
3187	Excavation Tax	16	\$0	\$2,000	\$2,000
3189	Other Taxes	16	\$0	\$1,000	\$1,000
3190	Interest and Penalties on Delinquent Taxes	16	\$0	\$200,000	\$200,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	16	\$0	\$1,500	\$1,500
3220	Motor Vehicle Permit Fees	16	\$0	\$1,600,000	\$1,600,000
3230	Building Permits	16	\$0	\$25,000	\$25,000
3290	Other Licenses, Permits, and Fees	16	\$0	\$20,000	\$20,000
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	16	\$0	\$530,383	\$530,383
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	16	\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	16	\$0	\$100,000	\$100,000
3409	Other Charges		\$0	\$0	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	16	\$0	\$9,000	\$9,000
3503-3509	Other	16	\$0	\$4,300	\$4,300
Interfund Operating Transfers In					
3912	From Special Revenue Funds	24	\$0	\$244,014	\$244,014
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	16, 21	\$0	\$831,764	\$831,764
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	14, 15	\$0	\$7,300,000	\$7,300,000
9998	Amount Voted from Fund Balance	28	\$0	\$9,231	\$9,231
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$0	\$10,903,194	\$10,903,194

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$8,232,194		\$8,527,969
Special Warrant Articles Recommended	\$4,626,648		\$8,505,245
Individual Warrant Articles Recommended	\$121,204	\$112,372	\$112,372
TOTAL Appropriations Recommended	\$12,980,046	\$17,192,841	\$17,145,586
Less: Amount of Estimated Revenues & Credits	\$7,639,366	\$10,903,194	\$10,903,194
Estimated Amount of Taxes to be Raised	\$5,340,680	\$6,289,647	\$6,242,392

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	\$17,145,586
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$7,325,000
5. Mandatory Assessments	\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>	\$7,325,000
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$9,820,586
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>	\$982,059
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount <i>(Difference of Lines 9 and 10)</i>	\$0
Mandatory Water & Waste Treatment Facilities (RSA 32:21):	
12. Amount Recommended (Prior to Meeting)	\$0
13. Amount Voted (Voted at Meeting)	\$0
14. Amount voted over recommended amount <i>(Difference of Lines 12 and 13)</i>	\$0
15. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
<i>(Line 1 + Line 8 + Line 11 + Line 15)</i>	
	\$18,127,645



Raymond

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

**For Assistance Please Contact:
NH DRA Municipal and Property Division**

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Greg Bemis	Chairman	
Colleen West-Coates	Vice Chairman	
John Barnes, Jr	Selectman	
Wayne Welch	Selectman	
Jonathan Wood	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>



New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$0	\$0	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics	\$197,575	(\$14,730)	\$0	\$182,845
4150-4151	Financial Administration	\$433,036	\$30,177	\$0	\$463,213
4152	Revaluation of Property	\$100,320	\$5,193	\$0	\$105,513
4153	Legal Expense	\$70,500	\$0	\$0	\$70,500
4155-4159	Personnel Administration	\$300	\$0	\$0	\$300
4191-4193	Planning and Zoning	\$153,954	(\$3,129)	\$0	\$150,825
4194	General Government Buildings	\$262,782	\$2,368	\$0	\$265,150
4195	Cemeteries	\$35,824	\$27	\$0	\$35,851
4196	Insurance	\$1,066,919	\$13,947	\$0	\$1,080,866
4197	Advertising and Regional Association	\$17,810	\$0	\$0	\$17,810
4199	Other General Government	\$200	\$0	\$0	\$200
Public Safety					
4210-4214	Police	\$1,812,562	\$12,200	\$0	\$1,824,762
4215-4219	Ambulance	\$39,300	\$0	\$0	\$39,300
4220-4229	Fire	\$477,025	\$6,298	\$0	\$483,323
4240-4249	Building Inspection	\$66,314	\$1,291	\$0	\$67,605
4290-4298	Emergency Management	\$6,532	(\$50)	\$0	\$6,482
4299	Other (Including Communications)	\$451,412	(\$18,543)	\$0	\$432,869
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$133,912	\$367	\$0	\$134,279
4312	Highways and Streets	\$843,382	(\$12,889)	\$0	\$830,493
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$24,500	\$0	\$0	\$24,500
4319	Other	\$0	\$0	\$0	\$0
Sanitation					
4321	Administration	\$340,069	\$1,423	\$0	\$341,492
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$154,130	\$2,312	\$0	\$156,442
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Welfare					
4441-4442	Administration and Direct Assistance	\$62,007	\$19	\$0	\$62,026
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Culture and Recreation					
4520-4529	Parks and Recreation	\$436,680	\$9,897	\$0	\$446,577
4550-4559	Library	\$227,528	\$4,103	\$0	\$231,631
4583	Patriotic Purposes	\$6,413	\$34	\$0	\$6,447
4589	Other Culture and Recreation	\$5,194	\$75	\$0	\$5,269
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$1,250	\$0	\$0	\$1,250
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$1,000	\$0	\$0	\$1,000
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$803,764	\$27,560	\$0	\$831,324
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Agency Funds	\$0	\$0	\$0	\$0
Total Appropriations		\$8,232,194	\$67,950	\$0	\$8,300,144



Raymond

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GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Greg Bemis	Chairman	
Colleen West-Coates	Vice Chairman	
John Barnes, Jr	Selectman	
Wayne Welch	Selectman	
Jonathan Wood	Selectman	

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New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
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4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$154,130	\$2,312	\$0	\$156,442
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2017
Default Budget

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4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Welfare					
4441-4442	Administration and Direct Assistance	\$62,007	\$19	\$0	\$62,026
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
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4550-4559	Library	\$227,528	\$4,103	\$0	\$231,631
4583	Patriotic Purposes	\$6,413	\$34	\$0	\$6,447
4589	Other Culture and Recreation	\$5,194	\$75	\$0	\$5,269
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$1,250	\$0	\$0	\$1,250
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$1,000	\$0	\$0	\$1,000
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
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4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$803,764	\$27,560	\$0	\$831,324
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Agency Funds	\$0	\$0	\$0	\$0
Total Appropriations		\$8,232,194	\$67,950	\$0	\$8,300,144

Pay As You Throw Curbside Recycling

- Glass, plastic, tin and aluminum, paper, cardboard everything recyclable can go in the same bin
- All plastics #1 - #7 are recyclable
- Green recycle bins are available to purchase through Public Works Department for \$10.50
- Green trash bags can be purchased at the Town Hall 5 (33 gal) bags for \$10.00, 5 (15 gal) bags for \$7.50. Each bag for curbside pickup cannot weigh more than 25 lbs.
- Cardboard should be broken down and flat. Acceptable size is 2'x2'

Waste Management of NH
(800) 847-5303

Residents must place trash/recycling at curbside prior to 7:00 AM on your designated collection day

Trash/Recycling Holidays are:

- ***New Year's Day***
- ***Memorial Day***
- ***4th of July***
- ***Labor Day***
- ***Thanksgiving Day***
- ***Christmas Day***

**Town of Raymond
Public Works Department
(603) 895-7036
dogrady@raymondnh.gov**

RAYMOND TRANSFER FACILITY

PRESCOTT ROAD (OFF RT. 107 BY BALLFIELDS)

Operated by

Casella Waste Disposal

603-895-6273

Hours:

Monday – Friday ~ 8AM – 4PM

Saturday ~ 8:00AM - Noon

Raymond Transfer Disposal Rates

<u>Acceptable Items</u>	<u>Costs</u>
Air Conditioners	\$20.00
Refrigerators	\$20.00
Chairs	\$ 7.50
Couches	\$20.00
Television	\$12.00
Propane Tanks (20 gal max)	\$ 7.50

Batteries (wet-vehicle) \$ 5.00

Computer Equipment

CPU's	\$12.00
Laptops	\$12.00
Keyboards	\$ 5.00
Monitors	\$12.00
Printers/Copiers/Scanners	\$ 5.00

Leaves, Yard Waste & Brush TBD

Demolition Debris

Bulky	\$.075/lb - Non Res	.08/lb
Construction Items	\$.075/lb - Non Res	.08/lb
Roofing	\$.075/lb - Non Res	.08/lb
Unclassified (nonspecial & nonhazardous)	\$.075/lb - Non Res	.08/lb

Tires

Passenger car/Pick Up no rims \$10.00

No Truck or Equipment Tires

Free: Metals (Scrap Iron, Aluminum, Brass, Copper, Radiators, Converters)

Recyclable Info:

- Recycling Dumpsters for Raymond Residents Only
- Household Trash is NOT ALLOWED at this facility
- Recyclables – No Full Bags, Bags must be emptied into Dumpster, NO Styrofoam, NO Large Items in Bins

Recyclables: Plastic Containers, Plastic Bottles, Cans, Glass, Newspapers, Corrugated Cardboard (All Cardboard must be broken down) and Magazines.

Christmas Trees - during the month of JANUARY only

- No decorations/clean \$10.00
- With decorations/tinsel etc. \$15.00

Motor Oil: 1 gallon clear container MAX, include name, address & telephone number on outside of container

2017 Town Hall Holidays

Monday, January 2, 2017	New Year's Day Observed
Monday, January 16, 2017	MLK/Civil Rights Day
Monday, February 20, 2017	Presidents' Day
Monday, May 29, 2017	Memorial Day
Tuesday, July 4, 2017	Independence Day
Monday, September 4, 2017	Labor Day
Monday, October 9, 2017	Columbus Day
Friday, November 10, 2017	Veterans' Day Observed
Thursday, November 23, 2017	Thanksgiving Day
Friday, November 24, 2017	Day after Thanksgiving
Monday, December 25, 2017	Christmas Day
Monday, January 1, 2018	New Year's Day

TOWN HALL – 4 EPPING STREET, RAYMOND, NH

Unless otherwise specified, the area code is (603)

Please note new telephone numbers for all municipal departments

ALL EMERGENCIES. 911

- Police Department895-4747**
- Animal Control Officer895-4747**
- Fire Department895-3321**

Administration

- Town Manager/Selectmen Office 895-7007
- Assessor's Office 895-7017
- Finance Department 895-7009
- Human Resources 895-7007
- Town Clerk/Tax Collector 895-7024
- Deputy Town Clerk/Tax Collector 895-7025
- Tax Office Clerk 895-7026

Public Works

- Public Works Director 895-7036
- DPW Director Assistant 895-7036
- Parks Department 895-7040
- Water Department 895-7050
- Highway Garage 895-7044
- Transfer Station 895-6273
- Pennichuck Water 882-5191

Welfare Department

- Welfare Assistance Director 895-7036
- Community Action 895-2303

Recreation Department

- Recreation Director 895-7029
- Assistant Recreation Director 895-7030
- Recreation Department Secretary 895-7031

Community Development

- Community Development Dir. 895-7016
- Building Inspector/Health Officer 895-7020
- Planning Technician 895-7018

Library

- Dudley-Tucker Library 895-7057

Schools

- SAU #33 Office 895-4299
- Lamprey River Elementary School 895-3117
- IHG Middle School 895-3394
- Raymond High School 895-6616

Other Local/Government Offices

- Raymond Chamber of Commerce 895-2254
- NH DMV 227-4000
- Raymond Coalition for Youth 895-7061
- Rockingham County Probate Court 642-7117
- Rockingham Co. Registry of Deeds 642-5526
- Post Office/Raymond 895-3314
- Vitals Public 271-4662

Utility Outage Numbers

- NH Electric Co-Op 800-343-6432
- Eversource 800-662-7764

Veterinary Hospitals

- Can-Dre Kennels 483-0500
- Deerfield Vet Clinic 463-7775
- Fremont Animal Hospital 895-0618
- Raymond Animal Hospital 895-3163

Local Hospitals:

- Elliot Hospital 669-5300
- Exeter Hospital 778-7311
- Portsmouth Regional Hospital 436-5100
- Parkland Medical Center 432-1500

