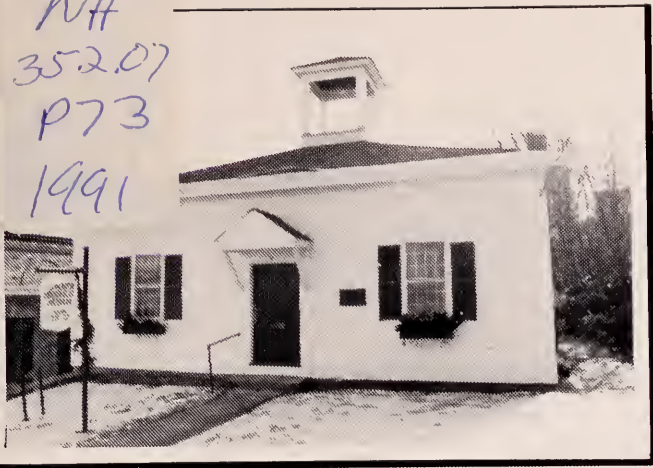
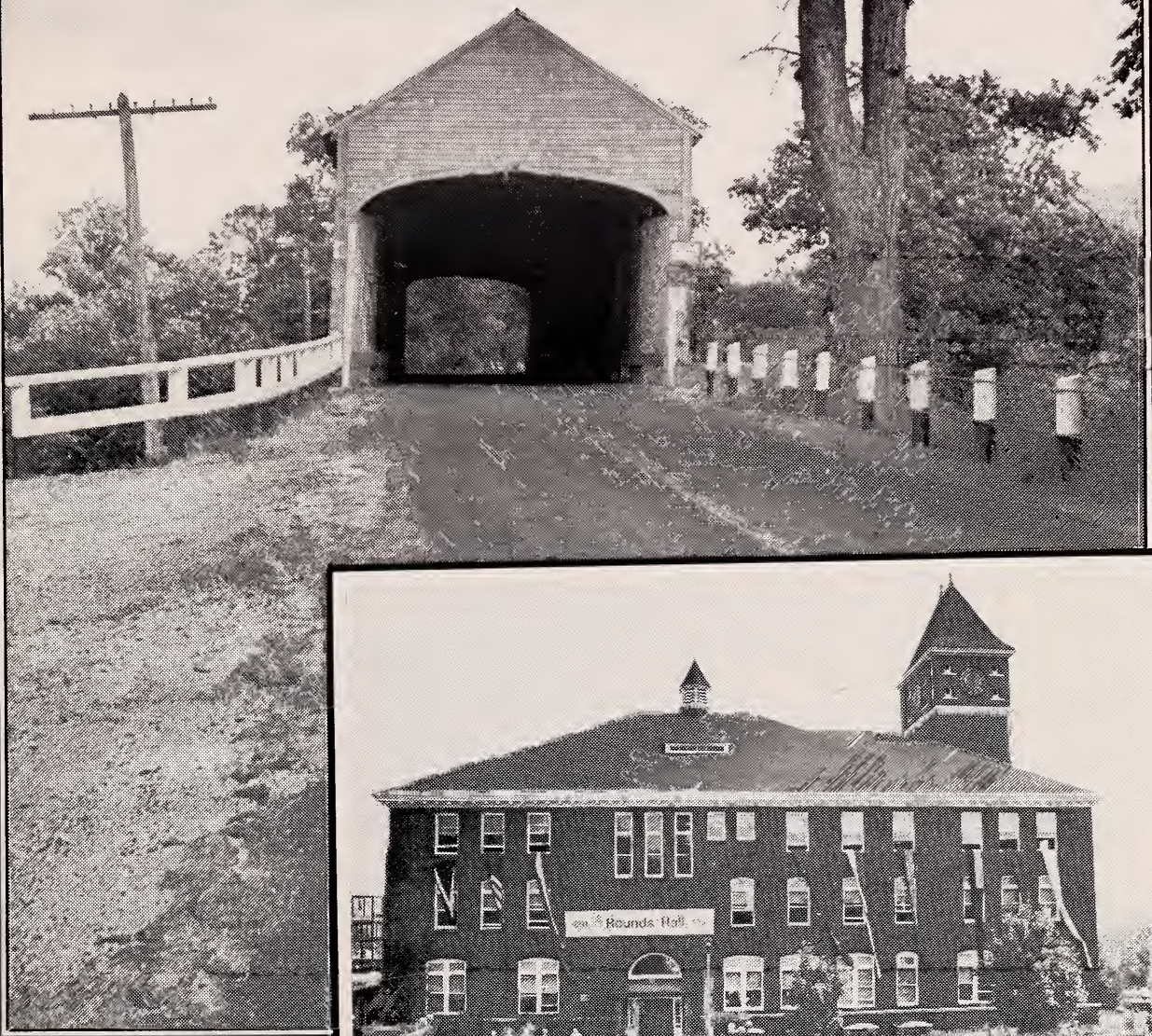


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1991



TOWN of PLYMOUTH

Annual Report 1991



1992
DATES TO REMEMBER

- March 3:** Annual Pemi-Baker Regional School District Meeting
Plymouth Regional High School Gymnasium - 7:00 p.m.
- March 9:** Annual Plymouth School District Meeting
Plymouth Elementary School - 7:00 p.m.
- March 10:** Annual Town Meeting - Elections
Plymouth Town Hall - 11:00 a.m. - 7:00 p.m.
- March 11:** Annual Town Meeting - Deliberative Session
Plymouth Elementary School - 7:00 p.m.
- March 12:** Annual Plymouth Village Water and Sewer District Meeting
Plymouth Elementary School - 7:00 p.m.
- April 1:** All real property assessed to owner this date.
- April 15:** Last day for property owners to file Inventory with the
Selectmen. Mandatory requirement under RSA 74-7.

Last day for veterans to file for permanent tax credit with the
Selectmen's Office

Last day for eligible residents to file for permanent elderly
exemption with the Selectmen's Office.

Last day to file Current Use application with Selectmen's
Office.
- April 30:** Dog tax due. Licenses available from the Town Clerk with
proof of rabies vaccination.
- May 1:** Bicycle plates due. Licenses available from the Police
Department.
- July 1:** Fiscal year begins.

MEETINGS

SELECTMEN

Monday Evenings, 7:00 p.m., Courtroom, Town Hall.

PLANNING BOARD

4th Thursday of each month, 7:00 p.m., Courtroom, Town Hall.

CONSERVATION COMMISSION

2nd Tuesday of each month, contact Chairperson for location and time.

PARKS AND RECREATION COMMISSION

2nd Tuesday of each month, 7:00 p.m., Parks & Recreation Office,
Plymouth Elementary School.

ZONING BOARD OF ADJUSTMENT

1st Tuesday of each month, 7:00 p.m. in the Town Hall.

IN MEMORY

The 1992 Town of Plymouth Annual Report is dedicated to the memory of two active citizens. The community lost Kenneth I. Sutherland on February 19, 1991 and John R. Webster on November 26, 1991. Both men had a keen interest in town government, supported the process as well as the employees and are sorely missed.

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OFFICIALS, BOARDS & COMMITTEES

ELECTED BY BALLOT:	TERM EXPIRATION DATE
Selectmen: (3 year term)	
Roger G. Kleinpeter	1992
Donald N. Jacques	1993
Peter J. Goodwin	1994
Moderator: (2 year term)	
Robert C. Clay	1992
Town Treasurer: (1 year term)	
Carol Geraghty	1992
Town Clerk: (3 year term)	
Kathy Latuch	1992
Tax Collector: (3 year term)	
Linda Buffington	1992
Supervisors of the Checklist: (6 year term)	
Nancy Bird	1992
Marlene Stuart	1994
Mary Nelson	1996
Overseer of Public Welfare: (1 year term)	
D. James Dow	1992
Deputy Overseer of Public Welfare	
David Dow	
Trustees of the Trust Fund: (3 year term)	
Steve Panagoulis	1992
Michael Guinan	1993
Carol Bears	1994
Library Trustees: (3 year term)	
Mark Halloran	1992
Kathleen Birkett	1993
Richard J. Gonsalves	1994
ELECTED BY VOTE AT TOWN MEETING:	
Advisory Budget Committee: (4 year term)	
Mike Clark	1992
John Tucker	1992
Francis McLoud (resigned)	1993
Tony Dinardo (appointed to fill vacancy)	1993
Allen K. MacNeil	1994

APPOINTED:

Zoning Board of Adjustment: (3 year term)

Judith Switzer, Chairperson	1992
Fletcher Adams, alternate member	1993
Thomas McGlaulin	1993
Douglas Noyes	1993
Quentin Blaine	1994
Steve Kaminski, alternate member	1994
Keyle Mabin	1994
Larry Mazur, alternate member	1994
Dean Yeaton, alternate member	1994

Planning Board: (3 year term)

Kenneth Anderson, alternate member	1992
George Greer, alternate member	1992
Donald Jacques, Selectmen's Representative	1992
Michael Johnson, Selectmen's Rep. alternate	1992
Carolyn Kent	1992
Neil McIver, alternate member	1992
Paul Riess, Chairperson	1992
James Koermer	1993
Lea Stewart	1993
Steve Rand	1994
John Werme	1994

Conservation Commission:

James Lurie	1992
Lisa MacDonald-Long, alternate	1992
David Switzer, Chairperson	1992
James Mayhew, alternate member	1993
Gisela Estes	1994
John McCormack	1994
Robert Pike	1994
Paul Richelson	1994
Lea Stewart	1994
John Webster (deceased)	1994

Elderly Housing Commission:

James F. Mayhew, Chairman
Robert Rand
Wallace S. Stuart
Rita E. Grote
Robert Crowley

Highway and Public Safety Committee:
 Anthony Raymond, Chairperson
 Michael Clark, Vice-Chairperson
 Peter J. Goodwin, Selectmen's Representative
 Thomas Goulart, Secretary
 Albert Beaulieu
 Marty Bilafer
 Irvine Buchman
 Reginald DeWitt
 Richard Gonsalves
 Doreen Simones
 Louis Sleeper
 Donald Smarsik
 Brian Thibeault

Parks and Recreation Commission: (3 year term)

Sue Sampson	1993
William Wilkinson, Chairperson	1993
Kathleen Birkett	1994
Norman LeBlanc	1994
Mark J. Okrant	1994

Airport Committee:

Kenneth P. Anderson
 John Blair
 David Cote

Cemetery Committee:

Doris Homer	1992
Norton Bagley	1993
Nancy Bird (resigned)	1993
Theodore Geraghty (resigned)	1993

Community Cable TV Channel Committee:

Barbara Byrne
 Tom Byrne
 Peter Cofran, Secretary
 Robert Crowley
 Norman Desfosses
 Ethel Gaides
 Wes Gardner
 Mark Halloran
 Bruce Ritchie
 Wallace Stuart, Chairperson
 Joan Wallen

TOWN ADMINISTRATOR
Merelise O'Connor

COMMUNITY PLANNER
Christopher Northrop

**SUPERINTENDENT OF HIGHWAYS AND SOLID WASTE
MANAGEMENT**
Richard J. Gonsalves, August 26, 1991

CHIEF OF POLICE
W. Daniel Libby

CHIEF OF FIRE DEPARTMENT
Brian Thibeault

DIRECTOR OF PARKS AND RECREATION
Scott Dunn

DIRECTOR OF LIBRARY
Patricia Topham

DIRECTOR OF AIRPORT
Douglas Rasp

HEALTH OFFICER
Louis Sleeper

**DIRECTOR OF EMERGENCY MANAGEMENT
ANIMAL CONTROL OFFICER**
Michael Clark

PLYMOUTH BOARD OF SELECTMEN

1991 ANNUAL REPORT

Much of the efforts and the decisions of the Board of Selectmen were influenced greatly by the economic conditions and by the need to hold the line on the tax rate. To that end, the tax rate was reduced by a total of \$1.82 per thousand dollars of property valuation, of which the Town portion was \$1.13, without any reduction in Town services.

Reappraisal of Town property is complete and the new net valuation is \$192,292,313 based on market value as of April 1, 1991. This valuation is nearly double the previous amount and results in a new tax rate of \$26.00. The last reappraisal was done in 1983 when the real estate market was much different from what it is today. The Board believes we now have a much fairer distribution of the tax burden.

We are beginning to realize savings in several areas as a result of cost effective measures taken in 1990 and 1991. For example, the Revenue Review Committee's recommendations regarding Dispatch and Ambulance services have been implemented. Revenues in these areas have increased by assigning total costs to the member towns. In addition we have switched from self billing for the ambulance service to commercial billing and expect a much greater collection rate. Transition to the July 1 to June 30 fiscal year is now complete and we will save about \$150,000 annually in tax anticipation note interest if taxes are paid when due. Bonds in the amount of \$1,750,000 were issued to finance the transitional budget (January 1991 through June 1991) and to finance the new Police facility. The bonds were taken out for 10 years at an interest rate of 5.9% - the lowest rate of any bond issued in New Hampshire in 1991. Although the amount authorized at town meeting was \$1,973,000 the Board was able to meet our financial needs and bond nearly \$225,000 less - a savings of over \$30,000 per year for the 10 year bond life.

A gift of property was accepted from Maurice and Eleanor Teichner in December, 1991. This property, sometimes referred to as the "Hitchiner property," consists of a 32,000 square foot building on 18 acres of land, located on Highland Street and was recently appraised at \$578,600. The deed was transferred to the Town after meeting the conditions stipulated at the 1991 Town Meeting dictating that the Teichners and successors to the property be held harmless from any liability from the existing pollution. On a related note, the Town received a \$23,000 Farmers' Home Administration Industrial Development Grant to study the feasibility of starting a business incubator project at the newly acquired site. After a request for proposal and bid process, contractors were selected for an architectural study of the building and a business marketing plan. This study is now underway.

A \$700,000 Community Development Block Grant was awarded to the Town to purchase the train depot land and renovate the building for a Grafton County Senior Citizen Center. A request for proposal for Architectural services has been issued and the responses are being evaluated in conjunction with North Country Council and the Grafton County Senior Citizens Council.

A number of other notable events that occurred in 1991 include:

The Town Master Plan was completed and adopted by the Planning Board in April.

Richard Gonsalves was appointed Superintendent of Highways and Solid Waste Management effective August 26.

The National Park Service has begun the study for the Wild, Scenic and Recreational river designation for the Pemigewasset River. Plymouth has appointed two citizens to represent our town on this study.

The Smith Bridge Restoration Committee was appointed to recommend specifics of the restoration and conduct a fund raising campaign based on contractor proposals and estimates.

A Cable TV Committee was appointed to make recommendations regarding bringing the Community Channel on line.

The Town participated in a 100 year birthday celebration for Rounds Hall on the PSC campus. We took advantage of this occasion to also celebrate the hundredth (actually 102nd) birthday of our Town Hall. A Committee was appointed to begin fund raising to renovate or restore the Town Hall Building.

The Pemi Baker Solid Waste District, of which Plymouth is a member, signed a five year agreement with Consumat-Sanco for solid waste disposal. This contract will assure Plymouth a disposal fee for the next five years.

Although this is the Selectmen's report it is certainly not entirely the Selectmen's efforts. The Board wishes to thank all the employees of the Town and the volunteers on the various committees who put in so much time and dedication, and to all the citizens of Plymouth because it is all of us working together that makes Plymouth a special place to live.

**STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED
FOR THE FISCAL YEAR JULY 1991 - JUNE 1992**

	<u>1991</u>
GENERAL GOVERNMENT:	
Town Officers' Salaries	\$ 53,590.00
Town Officers' Expenses	188,351.00
Election and Registration Expenses	2,450.00
Cemeteries	28,495.00
General Government Buildings	27,700.00
Reappraisal of Property	15,000.00
Planning and Zoning	37,915.00
Legal Expenses	15,000.00
Advertising and Regional Association	700.00
Contingency Fund	0.00
PUBLIC SAFETY:	
Police Department	558,387.00
Fire Department	365,813.00
Emergency Management	1,875.00
Task Force Against Domestic & Sexual Violence	630.00
Law Enforcement Explorer Post	0.00
HIGHWAY, STREETS, BRIDGES:	
General Highway Department Expenses	260,907.00
Street Lighting	42,000.00
SANITATION:	
Solid Waste Disposal	252,592.00
Pemi-Baker Solid Waste District	0.00
HEALTH:	
Hospitals and Ambulances	27,790.00
Animal Control	600.00
Vital Statistics	400.00
Pemi-Baker Home Health	16,290.00
WELFARE:	
General Assistance	40,000.00
Community Action Program	2,085.00
Baker-Pemi Seniors	1,575.00
Grafton County Senior Citizens	4,564.00

CULTURE AND RECREATION:

Library	57,160.00
Parks and Recreation	162,083.00
Patriotic Purposes	675.00
Band Concerts	1,300.00
Town Common	600.00

DEBT SERVICE:

Principal of Long Term Bonds and Notes	43,475.00
Interest Expense-Long Term Bonds and Notes	7,060.00
Interest Expense-Tax Anticipation Notes	50,000.00
Interest Expense-Bonds	69,300.00
Interest Expense-Bond Anticipation Notes	130,000.00
Bond Issue Costs	20,000.00

CAPITAL OUTLAY:

Asbestos Abatement - Fire Department	2,650.00
Roof Repair - Fire Department	8,000.00
Combustible Gas Instrument	2,000.00
Fox Park Playground Equipment	7,000.00
Aerial Ladder Truck	37,835.00
Fuel Tank Expense	46,620.00

CAPITAL RESERVE:

Smith Bridge	5,000.00
Ambulance Reserve	15,000.00
Jaws Reserve	2,000.00
Library Funding	46,000.00

OPERATING TRANSFERS OUT: 0.00

MISCELLANEOUS:

FICA, Retirement & Pension Contributions	145,000.00
Insurance	363,000.00
Unemployment Compensation	4,000.00
Airport	1,550.00

TOTAL APPROPRIATIONS: 3,172,017.00

LESS: ESTIMATED REVENUES AND CREDITS**From Local Taxes:**

National Bank Stock Taxes	2,250.00
Yield Taxes	6,000.00
Interest and Penalties on Taxes	139,000.00
Land Use Change Tax	20,000.00

From State:	
Shared Revenue-Block Grant	87,816.00
Highway Block Grant	70,249.00
Railroad Tax	0.00
Reimb. a/c State Federal Forest Land	853.00
PSC Safety Services	65,000.00
Postage and Emergency Management	6,700.00
Other Reimbursements	28,000.00
From Local Sources Except Taxes:	
Motor Vehicle Permit Fees	250,000.00
Dog Licenses	1,400.00
Business Licenses, Permits & Filing Fees	8,680.00
CHARGES FOR SERVICES:	
Income from Departments	325,000.00
Rent from Town Property	3,965.00
MISCELLANEOUS REVENUES:	
Interest on Deposits	100,000.00
Sale of Town Property	1,000.00
Rental of Town Property	11,000.00
Reimbursements/Rebates	21,000.00
OTHER FINANCING SOURCES:	
Proceeds of Bonds and Long-Term Notes	0.00
Withdrawals from Capital Reserve	0.00
Fund Balance	166,916.00
Withdrawals from General Fund Trusts - Library	46,000.00
Fuel Clean-up Reimbursement	46,620.00
TOTAL REVENUES AND CREDITS	1,408,049.00

1991 TAX RATE COMPUTATION

Total Town Appropriations	3,172,017.00
Total Revenues and Credits	- <u>1,408,049.00</u>
Net Town Appropriations	1,763,968.00
Net School Appropriations	+ 3,106,852.00
County Tax Assessment	<u>217,892.00</u>
 Total Town, School and County	 5,088,712.00
 DEDUCT: Total Business Profits Tax Reimbursement	 - 165,085.00
ADD: War Service Credits	+ 31,100.00
ADD: Overlay	<u>+ 44,873.00</u>
 PROPERTY TAXES TO BE RAISED	 4,999,600.00
 TAXES COMMITTED TO COLLECTOR:	
Property Taxes	4,999,600.00
Precinct Taxes and/or Service Area Taxes	.00
Less War Service Credits	<u>- 31,100.00</u>
 TOTAL TAX COMMITMENT	 4,968,500.00

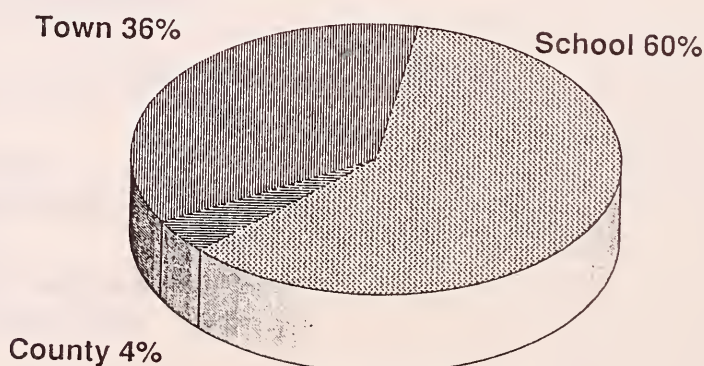
1991 TAX RATE BREAKDOWN PER \$1,000.00

Town	9.23
County	1.09
School District	<u>15.68</u>
MUNICIPAL TAX RATE	26.00

Precinct: Plymouth Village Water & Sewer

PRECINCT VALUATION	103,201,237.00
Net Appropriations	0.00
Taxes	0.00
Tax Rate	0.00

1991 Tax Dollar



1991 COMPARATIVE STATEMENT

Title of Appropriation	Jan '90-June '91		Balance	July 1 '91-June 30, '92		1992-1993
	Appropriated and	Jan '90-June '91		Appropriation	Proposed	
Town Officers Salaries, Fees, Exp	Available	Expended	<Overdraft>	Forwarded	Appropriated	Proposed
Town Officers Salaries, Fees, Exp	70,645.00	75,680.80	<5,035.80>		53,590.00	122,408.00
Town Officers Expense	292,011.00	271,480.92	20,530.08		188,351.00	0.00
Election, Registration,						
Vital Statistics	4,392.00	4,659.71	<267.71>		2,450.00	54,264.00
Financial Administration						67,543.00
Cemeteries	33,100.00	33,767.12	<667.12>		28,495.00	28,535.00
General Government Buildings	36,210.00	34,006.77	2,203.23		27,700.00	29,120.00
Reappraisal of Property	36,035.00	14,961.00	21,074.00		15,000.00	15,000.00
Planning and Zoning	76,857.00	62,377.14	14,479.86		37,915.00	34,674.00
Legal Expenses	20,730.00	20,745.13	<15.13>		15,000.00	36,050.00
Advertising & Regional Assoc.	982.00	982.00	0.00		700.00	3,367.00
Contingency Fund	34,552.00	0.00	34,552.00		0.00	0.00
Airport	8,375.00	3,719.70	4,655.30	5,341.51	1,550.00	2,750.00
Police Department	806,499.00	792,593.29	13,905.71		558,387.00	551,589.00
Fire Department	489,860.00	492,717.02	<2,857.02>		365,813.00	373,908.00
Emergency Management	2,646.00	1,631.59	1,014.41		1,875.00	1,600.00
Task Force Against Domestic						
and Sexual Violence	924.00	924.00	0.00		630.00	850.00
Law Enforcement Explorer Post	1,000.00	546.89	453.11		0.00	0.00
Town Maintenance - Highway	422,373.00	380,639.44	41,733.56	28,841.11	260,907.00	293,073.00
Street Lighting	58,046.00	52,622.44	5,423.56		42,000.00	48,720.00
Solid Waste Disposal	413,936.09	319,138.02	94,798.07	34,617.19	252,592.00	274,796.00
Pemi-Baker Solid Waste District	19,339.00	17,616.83	1,722.17			3,225.00
Speare Memorial Hospital	4,950.00	4,950.00	0.00		3,300.00	3,300.00

Ambulance	33,337.00	28,133.80	5,203.20	24,490.00	29,093.00
Animal Control	1,143.00	1,143.00	0.00	600.00	1,020.00
Vital Statistics	738.00	800.00	<62.00>	400.00	0.00
Pemi-Baker Home Health Agency	22,809.00	22,809.00	0.00	16,290.00	17,523.00
General Assistance	29,505.00	48,038.73	<18,533.73>	40,000.00	110,000.00
Baker-Pemi Senior Citizens	2,311.00	2,311.00	0.00	1,575.00	1,575.00
Grafton County Senior Citizens	6,373.00	6,373.00	0.00	4,564.00	4,880.00
Community Action Outreach					
Program	2,917.00	2,917.00	0.00	2,085.00	2,260.00
Library	85,019.00	80,612.34	4,406.66	57,160.00	63,373.00
Parks and Recreation	255,710.00	240,662.42	15,047.58	162,083.00	206,494.00
Patriotic Purposes	782.00	600.00	182.00	675.00	675.00
Conservation Commission					200.00
Conservation Care of Trees					5,000.00
(Conservation - '92 in Town Officers Exp.)					
Band Concerts	1,560.00	375.00	1,185.00	1,300.00	1,300.00
Town Common	782.00	781.65	.35	600.00	600.00
Principal - Long Term Notes/Bonds	86,230.00	82,739.05	3,490.95	43,475.00	218,839.00
Interest - Long Term Notes & Bonds	19,635.00	19,761.08	<126.08>	76,360.00	101,814.00
Interest - Tax & Bond Anticipation	131,612.00	220,142.64	<88,530.64>	180,000.00	30,000.00
Bond Issue Cost	10,024.00	2,908.55	7,115.45	20,000.00	
Capital Outlay					
Police Cruiser	15,000.00	14,990.31	9.69		23,000.00
Asbestos Abatement - Fire Dept.	0.00			2,650.00	
Roof Repair - Fire Dept.	0.00			8,000.00	
Combustible Gas Instrument	0.00			2,000.00	
Fox Park Playground Equipment	0.00			7,000.00	
Aerial Ladder Truck	10,000.00	100,000.00	0.00	37,835.00	37,836.00
Ambulance	57,000.00	57,000.00	0.00		

Revaluation of Property	91,571.00	47,357.00	44,214.00	44,214.00	
Easter Seals Purchase	360,000.00	360,000.00	0.00		
Easter Seals Renovation and Dispatch	220,000.00	219,208.91	791.09		
Incinerator/Recycling Loader	10,000.00	10,150.00	<150.00>		
Fuel Clean Up	116,000.00	130,073.13	<14,073.13>		170,000.00
Library Funding	654,046.99	652,339.87	1,707.12		747.84
Library Construction	0.00	0.00	0.00	1,707.12	
Jaws of Life					9,000.00
Sweeper	0.00	0.00	0.00		40,000.00
Cable TV Community Channel					9,600.00
Hazardous Material Disposal					11,000.00
Thurlow St. Improvements					45,000.00
Computer (Highway)					2,000.00
5 Yd. Sanding Box					9,500.00
Capital Reserve					
Smith Bridge	0.00	0.00	0.00	5,000.00	
Ambulance	0.00	0.00	0.00	15,000.00	15,000.00
Jaws of Life	0.00	0.00	0.00	2,000.00	
FICA and Retirement	193,489.00	181,290.38	12,198.62	145,000.00	150,100.00
Insurance	545,301.00	433,614.44	111,686.56	367,000.00	405,000.00
Planning - New Police Facility	25,000.00	25,000.00	0.00		
Smith Bridge					290,000.00
TOTALS:	5,911,357.08	5,577,892.11	333,464.97	114,929.93	3,956,901.84

SUMMARY INVENTORY OF VALUATION
APRIL 1, 1991

	<u>TOWN</u>	<u>PRECINCT</u>
Current Use Land	711,198.00	56,283.00
All Other Land	<u>46,452,700.00</u>	<u>19,740,265.00</u>
Land Net	47,163,898.00	19,796,548.00
 Buildings	 145,467,000.00	 83,940,850.00
Electric	<u>687,400.00</u>	<u>20,190.00</u>
 TOTALS:	 193,318,298.00	 103,757,588.00
 Blind Exemptions (10)	 150,000.00	 105,000.00
Elderly Exemptions (59)	851,600.00	437,300.00
Solar (13)	<u>24,385.00</u>	<u>14,051.00</u>
 TOTAL EXEMPTIONS:	 1,025,985.00	 556,351.00
 NET VALUATION ON WHICH TAX RATE IS COMPUTED:	 192,292,313.00	 103,201,237.00

INVENTORY OF TOWN OWNED PROPERTY - As of December 31, 1991

PROPERTY I.D. NUMBER	DESCRIPTION	ACREAGE
0001-0007-0006	Airport	74.90 ac
0001-0008-0003	Airport	47.80 ac
0003-0002-0004	Plymouth Incinerator & Recycling Facility	15.30 ac
0003-0002-0047	Plymouth Police Department	4.18 ac
0004-0001-0004	W/S Interstate 93	.03 ac
0007-0003-0004	Butterfield Property Old Route 25 & Highland	.12 ac
0007-0006-0024	Texas Hill Road	18.30 ac
0008-0002-0002	E/S Route 3 South	1.84 ac
0011-0001-0009	W/S Thurlow Street Newton Conservation gift	76.00 ac
0011-0001-0044	W/S Cummings Hill Road Walter Conservation gift	87.00 ac
0020-0005-0005	Right-of-Way MacLean Street	.37 ac
0020-0006-0002	N/S Merrill Street	.08 ac
0020-0009-0023	Plymouth Fire Department	.54 ac
0021-0014-0008	Town Hall	.49 ac
0021-0014-0009	Town Common with Gazebo	0.29 ac
0021-0014-0010	W/S Main Street (in front of Town Hall & Church)	.03 ac
0021-0016-0001	Pease Public Library 3 Russell Street	0.75 ac
0021-0019-001B	Railroad Depot Building (bldg. only)	19500 sf
0022-0004-0006	Fox Park W/S Langdon Street	32.10 ac
0023-0005-017A	Plymouth Highway Garage (on land of PVW&SD)	6460 sf
0023-0007-0014	W/S Winter Street (mini-park)	.26 ac

CAPITAL RESERVE ACCOUNTS

18 months ending June 30, 1991

PRINCIPAL AMOUNT

INTEREST

Account Name	Acct #	Opening	New Funds	Withdrawal	Closing	Opening	Income	Exp.	Closing
Fire Truck	1706373	\$55,000.00		\$55,000.00	\$0.00	\$10,796.70	\$906.97	\$11,703.67	(0.00)
Incinerator									
Recycling	2400133	5,000.00			5,000.00	1,088.35	561.98		1,650.33
Police									
Radio	1724772	6,000.00		6,000.00	0.00	423.24	88.53	511.77	0.00
Property									
Appraisal	1724780	12,000.00		12,000.00	0.00	846.52	177.08	1,023.60	0.00
Ambulance	2420263	36,670.00		36,670.00	0.00	1,895.32	516.06	2,411.38	0.00
Wastewater									
Treatment	11024775		75,100.00		75,100.00		5,983.94		5,983.94
Wastewater	2441020		21,477.07		21,477.07				
Totals		114,670.00	96,577.07	109,670.00	101,577.07	*15,050.13	8,234.56	15,650.42	7,634.27

STATEMENT OF BONDED INDEBTEDNESS 6/30/91**Showing Annual Maturities of
Outstanding Bonds and Term Notes**

	Fire Truck 5%	Front- End Loader 7.5%	Tractor, Mack Re- Build 8.43%
Maturity FY	Original Amount	Original Amount	Original Amount
	98,000.00	62,436.00	90,000.00
1992	7,228.86	6,243.60	30,000.00
1993	7,594.82	6,243.60	30,000.00
1994	7,979.31		
1995	8,383.26		
1996	8,807.66		
1997	4,533.82		
TOTALS	44,527.73	12,487.20	60,000.00

PLYMOUTH SCHOOL DISTRICT

	Elementary School	SAU Office
	Original Amount 6,500,000	Original Amount 137,000
1992	1,300,000	25,000
1993	1,300,000	25,000
1994	1,300,000	25,000
1995	300,000	

TRUSTEES OF TRUST FUNDS**Plymouth, New Hampshire****1/1/90 - 6/30/91**

Cash Balance 1/1/90

Minnesota Power & Light	\$ 10,075.00	
Unused Income	64,177.94	
Trust Account	8,875.26	
		\$ 83,128.20

Income:

Stock Dividends	\$ 5,330.36	
Interest Earned	22,931.20	
New PC Amount in 1703289	50.00	
		\$ 28,311.56

Expenses:

Reimbursement to town	\$ 9,955.21	
Bookkeeping	2,144.00	
Pleasant Valley	651.82	
Memorial Flowers	199.50	
Safety Deposit Box	\$40.00	
Photocopies/Check Printing	28.41	
Typing State Forms	600.00	
		\$ 13,618.94

Cash Balance 6/30/91

Minnesota Power & Light	\$ 10,075.00	
Unused Income	72,002.90	
Trust Account	10,843.48	
Interest on CD's Not Matured	4,899.44	
		\$ 97,820.82

REPORT OF THE TREASURER
For 18 Month Period Ending June 30, 1991
GENERAL FUND

Beginning Balance 1/1/90		\$ 443,922.13
Interest Earned		142,085.95
Incinerator		64,244.43
Parks & Rec.		78,082.63
Police Dept.		
Meter Fines	67,216.56	
Meter Money	39,830.14	
Misc.	7,503.98	
Sel. Misc.	160.00	
State Reimb.	2,452.14	
District Court Fines	21,671.11	
Total Police		138,833.93
Selectmen's Office		
Airport	6,322.34	
Ambulance	31,974.15	
Ambulance Towns	73,739.29	
BAN	1,980,000.00	
Bank Ser. Chg.	-1,244.62	
BC/BS-Ins. Reimb.	14,349.44	
Building Permit	5,442.06	
Business Lic.	2,410.00	
Common Account	877.25	
Cemetery	8,850.00	
Dispatch	75,665.20	
Fire	3,036.44	
Fire UNH	52,861.00	
Highway Grant	92,751.05	
Highway Gas	533.70	
Library	510,000.00	
NHMA Plit Dividend	4,442.09	
NH Revenue Dist.	213,042.86	
Ply. Dist. Ct. Postage	8,293.90	
Ply. Dist. Ct. Rent	24,015.96	
PSC Safety Service	69,694.65	
Planning Board	3,842.25	
Refunds	320.01	
Reimbursements	15,205.34	
Rent of Town Property	3,965.00	
Sale of Town Property	53,363.00	
Sel. Misc.	1,215.64	
State of NH	123,315.77	

TAN Rollover	4,650,000.00	
TAN	2,500,000.00	
Trans. Comm. Dev.	218.32	
Tr. of Trusts	145,930.88	
Welfare Reimb.	856.20	
Zoning Board	1,585.39	
Payroll Adj.	117.59	
Total Selectmen		10,676,992.15
Tax Collector		
1989 Property	931,070.15	
1990 Property	5,165,493.34	
1991 Property	825,417.56	
Interest	147,990.06	
Nat. Bank Stock	4,500.50	
1989 Yield	186.99	
1990 Yield	6,343.04	
1991 Yield	1,267.31	
Redempt. Int.	131,729.82	
Tax Sale Red.	744,032.18	
1989 CLU	32,868.00	
1990 CLU	7,220.00	
Bad Check Fees	165.00	
Total Tax Collector		7,998,283.95
Town Clerk		
1990 Motor Vehicle	272,056.00	
1991 Motor Vehicle	125,862.00	
Misc.	14,777.73	
Sel. Misc.	400.50	
Total Town Clerk		413,096.23
TOTAL		19,955,541.40

Payments

Payments per Selectmen's Order	-19,702,934.32
Ending Balance 06/30/91	252,607.08

Revolving Loan Account

Beg. Bal. 1/1/90	8,821.49
INCOME	
Receipts	2,716.74
Interest	<u>724.47</u>
Total	12,262.70
EXPENSES	
Trans to GF	<u>- 3,959.00</u>
Ending Bal. 06/30/91	8,303.70

Community Development Account

Beg. Bal. 1/1/90	218.32
Trans to GF	<u>-218.32</u>
Ending Bal. 06/30/91	.00

George Clark Common Account

Beg. Bal. 1/1/90	1,682.15
INCOME	
Trust Distribution	400.00
Interest	<u>146.68</u>
Total	2,228.83
EXPENSE	
Reimb. to Town	<u>- 877.25</u>
Ending Bal. 06/30/91	1,351.58

Plymouth Aeronautics Account

Beg. Bal. 1/1/90	554.19
INCOME	
Interest	295.94
Receipts	<u>7,143.01</u>
Total	7,993.14
EXPENSES	
Reimb. to Town	- 6,257.34
Ending Bal. 06/30/91	1,735.80

Plymouth Library Development Account

Beg. Bal. 1/1/90		160,984.64
INCOME		
Interest		7,023.88
Interest CD		21,850.36
Trust		<u>510,000.00</u>
Total		699,858.88
EXPENSES		
Payments	652,307.51	
Ser. Chg.	5.11	
Total		<u>- 652,312.62</u>
Ending Bal. 06/30/91		
MFA	6,791.60	
CD	40,754.66	
TOTAL		47,546.26

Incinerator Bond Account

Beg. Bal. 1/1/90	2,446.03
Interest	<u>189.14</u>
Ending Bal. 06/30/91	2,635.17

Highway Bond Account

Beg. Bal. 1/1/90	126.00
Interest	<u>9.70</u>
Ending Bal. 06/30/91	135.70

PLYMOUTH TAX COLLECTOR'S REPORT

Fiscal Year Ended June 30, 1991

TOWN OF PLYMOUTH to 6/30/91	-Dr- 1991	1990	1989	1988
Uncollected Taxes				
Property Taxes			927,810.48	
Added Taxes			2,232.00	
Land Use Change Tax			32,868.00	1,030.00
Yield Taxes			782.46	1,534.07
Taxes Committed To Collector				
Property Taxes	2,581,527.00	5,174,283.00	2,583.00	
Yield Taxes	2,203.34	6,343.04		
Bank Stock Tax	2,250.25	2,250.25		
Land Use Change Tax		7,895.00		
Added Taxes		8,346.00		
Prepayment	560.84			
Overpayments				
Property Taxes		13,698.34	1,719.82	
Interest Collected On Delinquent				
Property Taxes		77,301.66	65,405.19	
Yield Taxes		144.55	5,084.82	20.55
Land Use Change Tax		33.29		
Miscellaneous Fees				
Returned Check Fees	45.00	120.00		
TOTAL DEBITS	2,586,586.43	5,290,415.13	1,038,485.77	2,584.62

-Cr-

Remittances to Treasurer to 6/30/91				
Property Taxes	824,856.72	5,161,676.34	931,070.15	
Added Taxes		3,817.00		
Yield Taxes	1,267.31	6,343.04	117.99	69.00
Land Use Change Tax		7,220.00	32,868.00	
Bank Stock Tax	2,250.25	2,250.25		
Miscellaneous Fees	45.00	120.00		
Prepayments	560.84			
Interest Collected				
Property Tax		77,301.66	65,405.19	
Yield Tax		144.55		20.55
Land Use Change Tax		33.29	5,084.82	

Abatements				
Property Tax	11,298.00	30,834.00	3,275.15	
Current Land Use		675.00		
Uncollected Taxes As of 6/30/91				
Property Taxes	1,745,372.28			
Yield Taxes	936.03		664.47	1,465.07
Land Use Change Tax				1,030.00
Added Tax				
TOTAL CREDITS	2,586,586.43	5,290,415.13	1,038,485.77	2,584.62

SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED 6/30/91

Town of Plymouth

	-Dr-			
	-----Tax Liens on Account of Levies of -----			
	1990	1989	1988	1987
Balance of Unredeemed Taxes				
Beginning Fiscal Year		612,851.48	348,052.35	76,996.77
Land Use Change Tax				
Taxes Sold to Town during				
Current Fiscal Year	1,070,576.31			
Yield Taxes	527.07	37,779.32		
Interest Collected After Sale	6,092.02	27,394.86	67,486.54	24,301.90
Redemption Costs	927.00	2,355.00	2,210.00	962.50
TOTAL DEBITS	1,078,122.40	680,380.66	417,748.89	102,261.17

-Cr-

Remittances to Treasurer During Year:

Redemptions	174,682.23	227,236.58	269,896.90	72,216.47
Interest & Costs				
After Sale	7,019.02	29,749.86	69,696.54	25,264.40
Abatements During Year		5,536.20	5,739.75	
Deeded To Town During Year				4,780.30
Unredeemed Taxes-				
As Of 6/30/91				
Property	895,894.08	380,078.70	72,415.70	
Yield	527.07	37,779.32		
Land Use Change				
TOTAL CREDITS	1,078,122.40	680,380.66	417,748.89	102,261.17

REPORT OF THE TOWN CLERK
For Fiscal Year January 2, 1990 through June 30, 1991

RECEIPTS

01/02/90 - 06/30/91 Dog Licenses Issued	\$ 2,926.00
Auto Permits - 01/02/90 - 06/30/91	375,262.00
Sticker and Title Fees	22,656.00
Marriage License Fees	2,040.00
UCC Filings	5,664.23
Certified Copies of Records	3,750.50
Miscellaneous Filing Fees	<u>397.00</u>
Subtotal	412,695.73
Recovery Fees	<u>400.50</u>
	\$ 413,096.23

PAYMENTS

Paid to Town Treasurer	\$ 413,096.23
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**MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1991**

Date of Marriage	Groom's Name	Place of Residence	Bride's Name	Place of Residence
January 31	Anthony Douglas Cassarino	Plymouth, NH	Elizabeth Anne Whimney	Plymouth, NH
March 23	Richard Gordon Holt	Ellsworth, NH	Ann Bard Finkle Pierce	Plymouth, NH
April 20	Robert Joseph Amburg	Plymouth, NH	Diane Ellen Moorhead	Plymouth, NH
April 21	Donald H. Stoppe	Plymouth, NH	Arlene Chris Jane Scadova	Plymouth, NH
April 27	Kenneth Arnold Hoyesen	Hebron, NH	Marguerite Ruth Paquette	Plymouth, NH
May 11	Thomas Andrew Heineman	Bowling Green, OH	Bethellen Arrian Kihlsrom	Plymouth, NH
May 18	Joseph Robert Avellino	Plymouth, NH	Sherry Lee Ouellette	Campton, NH
May 29	H. David Zehr	Plymouth, NH	Elizabeth Frances DeLisle	Plymouth, NH
June 14	Kenneth William Sprague, Jr.	Plymouth, NH	Joann Marotta	Plymouth, NH
June 24	Roger Pierce III	Sandwich, NH	Felicia Pierce Havre	Plymouth, NH
June 29	Anthony Patrick Harrington	Rumney, NH	Judith Ann Graveline	Plymouth, NH
June 29	David Wayne Peach	Plymouth, NH	Susan Belle Darling	Plymouth, NH
July 6	James Lawrence Colantuoni, Jr.	Campton, NH	Jennifer Lynn Perkins	Plymouth, NH
July 12	Stuart Ely Crowell	Plymouth, NH	Marguerite Ann St. Laurent	Plymouth, NH
July 27	Raymond Joseph DeRaymond, Jr.	Plymouth, NH	Joanna Myrick Randall	Plymouth, NH
August 2	Randy Earl Montague	Plymouth, NH	Janice Dame Cushing	Plymouth, NH
August 3	James Francis Boule'	Plymouth, NH	Sharon Marie Scalese	Thornton, NH
August 10	Everett J. LaPointe, Jr.	Plymouth, NH	Danette Alexia Huckins	Plymouth, NH
August 10	Richard Michael Piper	Plymouth, NH	Ann-Marie Blauvelt	Plymouth, NH
August 23	Robert Bruce Alexander	Plymouth, NH	Laura Marie LeBlanc	Plymouth, NH
August 24	Michael Ray Clifford	Plymouth, NH	Martha Jean Whitney	Plymouth, NH
September 7	Robert H. Comeau, Jr.	Plymouth, NH	Holly A. Burbank	Plymouth, NH
September 21	Steven R. Palmer	Plymouth, NH	Tracy B. Edson	Plymouth, NH
October 12	Jeffrey Lawrence Huntington	Rumney, NH	Laureen Edna Merrill	Plymouth, NH
November 27	Wilfred J. Martel	Pittsfield, NH	Theresa J. Greene	Plymouth, NH
December 24	Robert Leslie Margeson	Plymouth, NH	Maryann Avellino	Ashland, NH

**BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1991**

Date of Birth	Child's Name	Name of Father	Maiden Name of Mother	Child's Place of Birth
January 28	Hannah Elizabeth	Paul D. Blackwood	Jlene A. Root	Laconia, NH
January 29	Michael Paul	Jonathan D. Bownes	Karen A. O'Connor	Plymouth, NH
February 5	Hannah Carol	James W. Davis	Betsy A. Foster	Plymouth, NH
February 6	Patrick Riley	Paul P. Riess	Cindy L. Strong	Laconia, NH
February 13	Allison Marie	Anthony D. Cassarino	Elizabeth A. Whitney	Concord, NH
February 26	Kurtis Blake	Randall W. Chesley	Shelley L. Rich	Plymouth, NH
February 27	Kelley Elizabeth	Roderick C. Hull	Kathleen A. Todd	Laconia, NH
March 18	Erin Marie	Steven R. Hussey	Marybeth McGrath	Laconia, NH
March 19	Joseph Clifton, Jr.	Joseph C. Bavis	Tammy L. Conant	Plymouth, NH
March 25	Johnathan Paul	Richard J. Ingemi	Sharon A. Cataldo	Stoughton, MA
April 11	Aubrey-Rose Vivian	Douglas E. Ross	Lisa A. Chavaree	Plymouth, NH
April 17	Christopher Michael	Craig A. Corrow	Elizabeth A. Goodwin	Laconia, NH
April 23	Samuel Shawn	Peter J. Gardner	Pamela J. Magoon	Plymouth, NH
April 30	Hannah Ashley	Michael J. Long	Lisa A. MacDonald	New London, NH
May 2	Dawnelle Nicole	Glenn E. Fielders	Sheryl A. Sullivan	Franklin, NH
May 14	Taylor Curtis	Peter E. Caggiula	Nancy E. Washburn	Concord, NH
May 19	Emily-Ann Kristen	Seth A. Jones	Buffi A. Santolucito	Plymouth, NH
May 29	Darrell James, Jr.	Darrell J. Dow	Kimberly R. Young	Laconia, NH
June 12	Michael James	James E. Horan III	Deborah E. Botsford	Concord, NH
June 17	Jessica Ann	Michael D. Farnsworth	Sherry L. Garrow	Plymouth, NH
June 20	Seth Tryon	Dale P. Blackey	Wynne E. Smith	Laconia, NH
August 15	Katherine Elizabeth	Steven W. Spead, Sr.	Pamela J. Pease	Plymouth, NH

**BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1991**

Date of Birth	Child's Name	Name of Father	Maiden Name of Mother	Child's Place of Birth
August 25	Zachery Kane	Kenneth G. Preston	April F. Hubbard	Plymouth, NH
August 28	Katie Beth	Jeffrey P. Kelly	Tina M. Nelson	Laconia, NH
August 29	Timothy LeRoy	Gerritt J. Farina, Jr.	Julia B. Greenspan	Plymouth, NH
September 9	Kitti Ann Alicia	Norman L. Bent, Jr.	Bonnie S. Santolucito	Plymouth, NH
September 20	Alison Marie	William H. Clark	Cynthia A. Jennett	Laconia, NH
September 20	Molly Ann Louise	Richard T. McCahan	Barbara J. Bentwood	Laconia, NH
October 4	Brian Michael	Charles M. Gove	Judith L. Hart	Plymouth, NH
October 17	Nathan Daniel	Brian L. Fullerton	Barbara H. M. Krone	Plymouth, NH
November 7	Matthew Christopher	David T. Misley, Sr.	Lisa M. Maguire	Laconia, NH
November 7	Evan David	David D. Thorne, Jr.	Sharon Saad	Laconia, NH
December 23	Diana Ruth	David R. Nesbitt II	Marilyn R. Fisher	Lebanon, NH

**DEATHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1991**

Date of Death	Name of Deceased	Place of Death	Name of Father	Name of Mother
January 3	Roscoe P. Fletcher	Plymouth, NH	Charles H. Fletcher	Eva M. Glover
January 13	Evelyn L. Carbino	Plymouth, NH	Henry E. Carbino	Cora M. Nesbit
January 18	Anna E. Dustin	Plymouth, NH	Patrick McGoff	Elizabeth Drew
January 20	Eugene L. Crowell	Plymouth, NH	John R. Crowell	Ethel (Unknown)
February 17	Rachel A. Thompson	Plymouth, NH	Melvin Green	Abbie Hastings
February 19	Kenneth I. Sutherland, Sr.	Plymouth, NH	William J. Sutherland	Ada Hodge
February 25	Joseph F. Galante	Plymouth, NH	(Unknown)	Florence (Unknown)
February 27	Ruth L. Largent	Plymouth, NH	Schyley R. Barnett	Flora Baughman
March 4	J. Arthur Gilbert	Plymouth, NH	Charles E. Gilbert	Emmeline A. Humphrys
March 21	David Sheldon Hall	Hanover, NH	David F. Hall	Estelle Packard
April 5	Malcolm C. Cayes	Plymouth, NH	Edward N. Cayes	Harriet Dexter
April 10	Veranus Y. Clark	Plymouth, NH	Bert H. Clark	Belle B. Perry
April 15	Harriet E. Monson	Plymouth, NH	Henry Forsythe	Alice Dehrms
May 18	Alice R. Krapish	Plymouth, NH	William Driscoll	Almeda Dustin
June 7	Ivan R. Wilkinson	Plymouth, NH	Melvin Wilkinson	Leonea Fletcher
July 5	Marie X. Drouse	Plymouth, NH	Useb Theberge	Cecelia LeFebvre
July 9	Alice P. Foster	Plymouth, NH	Frank H. Foster	Eliza Gorr
July 14	Arthur P. Avery	Plymouth, NH	Bert H. Avery	Laura A. Ward
July 14	Charles H. Morse	Plymouth, NH	Charles H. Scott	Grace L. Richard
July 22	Wilbur S. Philbrick	Plymouth, NH	Leslie W. Philbrick	Winifred Logan
August 5	Barbara M. Turnelle	Plymouth, NH	Wilfred Turnelle, Jr.	Elsie Lovett
August 10	Richard A. Corson	Plymouth, NH	Bert Corson	Jennie Wentworth
August 19	Irving James Spread	Plymouth, NH	James A. Spread	Vivian Kempton
August 28	Robert E. McNamara	Plymouth, NH	John McNamara	Florence Turbedy
September 6	Theresa A. Reed	Plymouth, NH	Joseph W. Reed	Sylvia A. Carr
September 14	Miriam E. McGill	Laconia, NH	Ernest E. Merrill	Mildred C. Fifield
September 28	Richard A. Flanders, Sr.	Porstmouth, NH	Walter H. Flanders	Cleona Sargent

**DEATHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1991**

Date of Death	Name of Deceased	Place of Death	Name of Father	Name of Mother
8	Edwin F. Chase	Haverhill, NH	Fred W. Chase	Effie L. Gamache
October 16	Maxim R. Landroche	Plymouth, NH	Arthur Landroche	Annie Tanguay
October 17	Altha E. Loomis	Lebanon, NH	Winslow B. Towle	Floy LeGrange
November 21	Ronald A. Vincent	Concord, NH	Arthur J. Vincent	Virginia Libby
November 26	John R. Webster	Plymouth, NH	Joseph R. Webster	Ethel Brittain
December 1	Alfred L. Fosie	Plymouth, NH	Alfred A. Fosie	Emma M. Cayes
December 15	Elsie B. Turnelle	Plymouth, NH	Lyman Lovett	Nellie Andrews
December 21	Stella Fleming	Plymouth, NH	Frank Tuttle	Annie Puck
December 21	George A. Lacourse	Manchester, NH	Arsene Lacourse	Rose D. Montplaisir

PLYMOUTH POLICE DEPARTMENT

1991 ANNUAL REPORT

The year of 1991 was a difficult economic year for the entire region. A year that presented a challenge for all municipal service managers and employees to maintain a quality level of service without increasing the cost for this service.

Police and Fire employees demonstrated their understanding and partnership with the community by being the first municipal employees in the area foregoing contracted raises.

Unforeseen personnel losses due to Desert Storm-Desert Shield, on-the-job injuries, and major crimes have created hard challenges with budgets, schedules and personnel assignments. Yet throughout, the personnel of the Plymouth Police Department strove to provide quality police services in their efforts to serve the community.

The year 1991 saw some personnel changes and reassignments. Sgt. Steve Temperino served in Desert Storm-Desert Shield, leaving a large void in our operations. I wish to thank Detective Peter Gardner for assuming Temperino's duties so ably in his absence; Parking Enforcement Officer Sue Emanovsky for her assignment as a patrol officer; Officers Rod Hull and Josh Ingham for their stints as Detective; and Dispatcher/Special Officer Amy Weisberg for her parking enforcement role. A good job was done by all.

Officer Hal McAllister left to resume his studies for a Masters Degree in Florida, and we welcomed Aaron Comeau as our newest officer.

Our first full year in the new facility since the renovations was a settling-in process with new procedures and policies being developed for its use by the Department, other agencies and the public. Its location, size and availability has proven to be an asset to the entire community.

Several criminal occurrences during the last calendar year have shocked the Town and demonstrated that we are not immune to major crime by our community's size or location. Fortunately, it has also demonstrated the close knit community spirit of the Town of Plymouth and the strong support it has given its Police Department in its efforts to investigate and bring to justice those responsible.

The managers, supervisors and employees of the Plymouth Police Department will continue their efforts to serve the community, not only as peace officers, but as involved members of the community. Educational and community oriented programs such as DARE, Crime Column, Date Rape Seminars, and Alcohol Awareness Programs, coupled with firm and fair enforcement actions will be the

standard for which we will strive. We hope to expand community policing programs such as an expanded bicycle patrol and a citizen contact audit. We pledge increased efforts to listen, learn and help.

We also wish to thank every citizen for their support; for without you, we could not help make Plymouth the excellent community it is.

The following are the Plymouth Police Department statistics for calendar year 1991:

ACTIVITY 1991

1	Abduction	1	Fugitive from Justice
26	Acts Prohibited	39	Harassment
9	Agg. Fel. Sexual Assault	6	Indecent Exp./Lewdness
19	Arrests per Bench Warrant	3	I.E.A.
1	Arson	1	Illegal Disch. of Firearm
49	Assault, Simple	14	Illegal Sale of Alcohol
0	Assault, First Degree	39	Issuing Bad Checks
1	Assault, Second Degree	13	Littering
5	Assault, Sexual	14	Lost/Stolen Plates
0	Assassination Threats	10	Missing/Runaway Persons
12	Assist Other Agencies	2	Misuse of Plates
50	Burglary	68	Open Container
8	Burglary, Attempted	1	Homicide
23	Conduct After an Accident	69	Noise Complaints
0	Contempt of Court	3	Passing a School Bus
0	Counterfeit Note	0	Peddlers Ord. Viol.
131	Criminal Mischief	1	Misrepresenting Age
20	Criminal Threatening	6	Prohibited Sales
22	Criminal Trespass	75	Protective Custody
1	Disobeying an Officer	3	Receiving Stolen Property
53	Disorderly Actions	3	Reckless Operation
0	Disorderly Conduct	7	Resisting Arrest
12	Domestic Dispute	1	Suicides, Attempted
15	Driving after Revoc/Susp.	1	Suspicious Person/vehicle
78	D.W.I.	169	Theft
13	D.W.I., Second	5	Theft, Attempted
1	D.W.I., Aggravated	7	Theft, Motor Vehicle
26	Dog Complaints	3	Theft, Unauthorized Use
3	False Reports to Law Enf.	112	Unlawful Possession
6	Forgery	5	Unlawful Transport of Alcohol
1	Fraud	8	Untimely Death
		26	Wilful Concealment/Shoplifting
		101	Other

1412 Total Criminal Investigations

81 Total Juvenile Investigations
1,586 Total Traffic Enforcement (Motor Vehicle Citations and Written Warnings)
127 Total Motor Vehicle Accidents
8,491 Total Parking Tickets Issued
165,669 Total Radio/Telephone Calls for 1991

INCOME

Insurance requests	1,085.00
Grants received	776.66
Pistol permit fees	156.00
Meter money (coins)	27,705.73
Portion of fines received	30,211.50
Reimbursement for special detail	7,115.94
Court	12,815.28
Dispatch reimbursement	<u>72,084.49</u>
Total	152,044.60

Respectfully submitted,

Wilfred Daniel Libby
Chief of Police

PLYMOUTH FIRE AND AMBULANCE DEPARTMENT

1991 ANNUAL REPORT

The members of the Fire Department found 1991 to be a challenging year. We had to maintain a level of expertise with less training time than we have ever had in the past decades. The employees, both full and part time, have been extremely cooperative and kept their skills up on their own the best they can. We will need to get our training times back up to at least six hours per month as soon as it is economically possible.

The fire prevention inspections appear, at this time, to be paying off. After the devastating fires of 1990 we conducted thorough inspections of apartment buildings. Landlords and building supervisors should be commended for their cooperation in remedying potential hazards. We continue to conduct fire safety inspections on all public buildings, but we do not have enough time in the year to inspect every property. The residents of Plymouth are encouraged to look for potential hazards and do everything in their power to alleviate these hazards.

In June the town took delivery of a new aerial ladder truck. This vehicle replaced the 1967 ladder that was in poor condition. The new ladder is an excellent complement to our fire suppression equipment. The ladder itself is 100' as compared to the old 85' one. This allows us to reach parts of buildings that we could not reach before. The ladder is mounted on the rear of the truck, instead of the middle, making the overall length of the truck shorter. This makes the vehicle more maneuverable.

The department worked closely with the area schools - both Plymouth State and the public schools - to reduce the number of unnecessary alarms. There were educational programs at the college and high school to eliminate these alarms. Maintenance people modified sprinkler and fire alarm systems in an effort to eliminate malfunctions.

If anyone has any questions or concerns about the Department or fire safety please feel free to contact us. We will be more than happy to assist you in any way we can.

Respectfully

Brian J. Thibeault
Fire Chief

*** SMOKE DETECTORS . . . SAVE LIVES !!! ***

1990 ACTIVITY REPORT OF THE PLYMOUTH FIRE DEPARTMENT

Fire Alarm System Malfunctions	5
Undetermined Cause of Alarm	36
Smoke Investigations	13
Automatic Responses to Other Communities	25
False Alarms	51
Fuel Spills/Leaks	22
Mutual Aid Fires	19
Hazardous Conditions	22
Cooking Fires	26
Service Calls	5
Chimney Fires	5
Motor Vehicle Fires	10
Structure Fires	11
Problems With Heating Systems	12
Brush and/or Debris Fires	2
Electrical Problem (No Fire)	10
Miscellaneous	<u>31</u>
Total	295

1990 ACTIVITY REPORT OF THE PLYMOUTH AMBULANCE SERVICE

Medical Emergencies	523
Medical Transfers	74
Motor Vehicle Accidents	113
Service Calls	<u>9</u>
Total	719

PLYMOUTH HIGHWAY AND SOLID WASTE MANAGEMENT DEPARTMENTS 1991 ANNUAL REPORT

1991 was a year of transition for the Plymouth Highway and Solid Waste Management Departments. As the Superintendent for both departments, I am pleased to report that we have accomplished much upon which to build.

The Plymouth Highway Department has been diligent with maintenance items including; spreading 2,500 cubic yards of gravel replacement to help improve the surface condition of 17 miles of gravel roads; grading, ditch and drainage improvements; calcium chloride/dust control application; sign replacement; replacing 350 feet of rusted and damaged road and driveway culvert so storm water can find its way to the natural water sheds. During the summer months, much of our attention was focused in preparation of paving contracts and any sidewalk or road reconstruction that we could squeeze from the budget. The department contracted over 1,000 tons of asphalt in 17 locations, 1,450 feet of curbing and 1,215 feet of sidewalks for pedestrian travel. The contract to clean over 300 catch basins was awarded in July and a new headwall was constructed by department members on Parker Street.

We were also able to complete a number of projects that were not scheduled, including; the reconstruction of Bayley Avenue, rebuilding the Webster Street walkway (including a new rail), and the installation of 450 feet of guard rail on Highland, Sunrise and Oak Ridge. Crystal Springs received some improvements as well as its annual maintenance and testing, certifying its high quality for public consumption. We had excellent success resurfacing approximately 2,650 feet of roadway with cold-mix asphalt in an effort to utilize a suitable, cost effective alternative to paving existing gravel roads.

As always, our winter schedule is intense, demanding and certainly unpredictable. Our time is spent making the roadways and sidewalks safe to travel, regardless of the weather, responding to citizens in need of assistance and keeping our equipment mechanically functional, in road worthy condition and ready to respond at a moment's notice.

The majority of this work was accomplished by our highway crew of four, full-time workers, whose efforts were recognized at the NH Municipal Association Property Liability Insurance Trust, Plow Rally competition. Our Plymouth teams finished first and third overall in the regional safety and skill competition.

The Town's gasoline "clean-up" project continues under the direction of Groundwater Technology, Inc. As of this writing, remediation is proceeding as anticipated.

Our Solid Waste Management activities continue to make improvements as we continually seek new and innovative ways to increase our store of recyclables.

This past year we initiated a voluntary plastics recycling program to complement our glass, metal, cardboard, paper and aluminum recycling efforts. A new loading dock was constructed with the hope of accommodating various trailer types and handling our recyclables quickly and efficiently. After many years of negotiation and research the Pemi-Baker Solid Waste District signed a contract with Consumat Sanco to accept our solid waste and incinerator ash insuring the Town of Plymouth access to a registered legal landfill for the next five years.

Our incinerator is operating in year seventeen of a twenty year estimated operating life. The good news is that with continued maintenance our incinerator should extend its useful life beyond original manufacturer estimates. Nonetheless, it is inevitable that the current incinerator will soon be retired and we will seek a similar or alternative method to manage our solid waste. Whatever decision is made, recycling will very much be a part of that solution and play an influential role in our future.

It is also noteworthy to highlight the impact of your recycling efforts, which make an immediate impact. First, the more recyclable materials you can separate from daily trash, the less it costs to operate our recycling facility. Secondly, separating metals and glass from burnable trash will extend the life of our equipment, and reduces our cost of operation. I encourage you to actively participate in recycling both at home and at your place of business.

Finally, I would also like to thank the people of Plymouth who have been most supportive of our efforts at both facilities. It is my hope to continue to strive to make this community an enjoyable place to live and work.

Respectfully Submitted

Richard J. Gonsalves
Superintendent of Highways
and Solid Waste Management

RECYCLING IS A MATTER OF HABIT!

PLYMOUTH PARKS AND RECREATION DEPARTMENT

1991 ANNUAL REPORT

This annual report is dedicated to the scores of recreation volunteers who helped make 1991 an outstanding success in terms of the number of people able to participate in our activities.

A sincere thank you is hereby extended to all of the youth program coaches, sponsors, and parents for helping to make each child's athletic experience a positive endeavor. I would also like to thank everyone who helped in the 1st Annual Karate Tournament, the Plymouth Elementary School Winter Physical Education Program, the Halloween Party, the Ski/Skate Sale, and the Main Street in May Road Race.

Another group of volunteers deserving of appreciation is the members of the Plymouth Parks and Recreation Commission. This five person board meets at 7 p.m. on the second Tuesday of every month in the Parks and Recreation Office. They are responsible for all policy decisions pertaining to the Department, but they are also a source of ideas and inspiration behind the day-to-day operations.

My message to all those who gave of themselves: Thanks for making our community a better place to live! I hope to see a lot of you again in 1992.

The Grounds Division of the Department became responsible for two new functions during the past year. We are now maintaining the grounds of the Plymouth Elementary School and Pease Library. It would be hard for me to develop a finer, more dedicated staff of groundskeepers. If you notice this crew as they work throughout the Town, I'm sure you will be impressed with the quality of their work.

During the past year, the Department sponsored the following programs: aerobics, arts and crafts, basketball, country and western dance, creative movement, dog obedience, skating, skiing, gymnastics, karate, soccer, special trips, summer day camp, swimming, t-ball, tennis, volleyball, and wrestling.

As the Director of the Plymouth Parks and Recreation Department, I am constantly striving to improve our ability to meet the leisure needs of all Plymouth residents. Please let me know how we can better serve you.

Respectfully Submitted,
Scott J. Dunn
Director of Parks and Recreation

PEASE PUBLIC LIBRARY

1991 ANNUAL REPORT

We closed our 1990 report with a great deal of nostalgia, and anticipation. We begin our 1991 report with a great deal of enthusiasm and appreciation.

The Plymouth Public Library ended a long period of history when we closed our doors. We look forward to the Pease Public Library establishing an equally lengthy and outstanding history in our new building.

1991 began with us packing, packing, packing, and then unpacking, unpacking, unpacking. Fortunately for the Library we have many faithful and active library patrons and friends who gave generously to assist us and we thank them for all the time, energy, and constant support we received.

The early part of 1991 was spent in moving to our new facility, and establishing and adjusting ourselves to our new home.

The Pease Public Library opened to the public on February 13, 1991, and we were in business! We had over three hundred people through the building in just the one day.

One of the most gratifying moments for the Librarian and staff came in the very first days of opening, when we were able to accommodate, with ease, patrons with physical disabilities, and parents with baby carriages. The advent of the parking lot has made access so much easier, and we are all so appreciative of this opportunity.

We slid into spring at an incredible pace, serving patrons, continuing to unpack and settle in, and watching everyone enjoy our new library building. We held an unusual and very gratifying Arbor Day celebration, which culminated in a salute to the late Kenneth Sutherland of Plymouth. We have a memorial stone outside the Library in memory of Ken, along with a new tree. We will watch it grow and remember him fondly.

One exciting opportunity we now have is our meeting room on the lower level. We began scheduling and using it as soon as it was completed. Among the programs we were able to offer was a Humanities grant series of lectures and slides on old New England maps and early settlers. This had an accompanying exhibit which was fascinating. The entire offering was a great hit, with many people enjoying it.

In June we held our Grand Opening, Open House, and Ribbon Cutting Ceremony all in one absolutely smashing day. There were many attending who played a role in the planning, designing, building, moving, or supporting of this lovely facility and we are grateful to each one.

We flew into summer, and many children became members of the Garfield Reading Club, our Summer Reading Program. This climaxed with a "make-your-own sundae" party in August with all enjoying the rewards of a job well done.

The Pease Public Library has been the recipient of many gift books this year. The NH State Library as well as many of our patrons have been very generous and we appreciate these great additions to our collection. The Library offers a year-round opportunity for people to purchase books from our "needs" list, perhaps in memory of someone, or because you wish to make a particular book available to many readers through the Library. We also have ready a list of books to purchase for our childrens' collection, please come in and inquire at the Library should you like to buy a book for the Library. We take care of ordering and processing, and would be very happy to put a bookplate in with your choice of inscription.

A major undertaking that corresponded with the opening of our new facility was a change in our manner of circulation, and registration. To conform with NH law we did away with the old system of charging materials out via patron name, and began using numbers issued with new patron cards. This new law, and mechanism employed is to protect the privacy of library patrons.

As fall came around the corner and days became cooler, we found ourselves the focus of many new patrons, particularly seniors members of community. It is very fulfilling to me to see people come in and spend part of a morning or afternoon or evening in our library, enjoying the services we have to offer, including the comfortable chairs in the main adult area, and the breathtaking view.

As the days grew short so did our stacks of boxes to unpack, and arrange on the shelves. Our staff has been patient and helpful through this unusual adventure, and we feel ourselves really taking hold and becoming comfortable with our new surroundings. To watch patrons browse through our stacks easily, and children sprawl on the floor or cuddle up to Paddington Bear while enjoying picture books is delightful. To welcome classes from the Plymouth schools and have space for them is gratifying. To watch senior citizens looking over our new periodicals and whole families coming to the library to borrow books is a joy. Librarians are easy to please!

Winter has now arrived, and it is a beautiful sight to watch the snow lightly falling on our beloved Common and see the lights begin to twinkle with the advent of dusk. We are genuinely appreciative of this lovely library building, and all that the future holds for it, and us. Libraries are, however, more than a physical building, they are a blend of history, culture, information and opportunity. They are the soul of a community with a destiny of preserving, and offering information, pleasure, and research to all. We invite you to join with us in fulfilling this destiny.

In anticipation of challenges, adventures and opportunities I close this, my thirteenth report as your Librarian, and my first report from the Pease Public Library.

Patricia M. Topham, Director
Pease Public Library

**PEASE PUBLIC LIBRARY
1991**

Books on hand, January 1, 1991		17,976
Adult	11,950	
Juvenile	6,026	
Added by purchase		210
Adult	131	
Juvenile	79	
Added by gift		161
Adult	129	
Juvenile	32	
Books discarded		6
Adult	3	
Juvenile	3	
Books on hand, December 31, 1991		18,341
Adult	12,207	
Juvenile	6,134	
Books replaced by gift/purchase		2
Adult	2	
Juvenile	0	
Materials loaned for 1991		32,032
Adult	14,593	
Juvenile	12,789	
Periodicals	3,070	
A-V	997	
Vertical File	179	
Hardware	83	
Realia	144	
InterLibrary Loan	177	
[variations in stats/the library was shut down to move]		
Reference questions answered in Library		7,677
Requests to other libraries		365
Materials received from other libraries		309
Borrowing members of the Library		1,704
Adult	1272	
Juvenile	432	

**PEASE PUBLIC LIBRARY
18-MONTH REPORT
JANUARY 1, 1990-JUNE 30, 1991**

Balance on hand, January 1, 1990	\$ 1,775.10
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INCOME

ITEM

Town of Plymouth	19,463.24
Book Fines, Lost/Damaged Books	761.25
Gifts	274.87
Endowment	483.25
Miscellaneous	1,747.74
Interest	898.81
Non-Resident/Temporary Fees	2,056.00
Copier	151.56
Contractors	210.00
Money Market Fund	500.00
Certificate of deposit	<u>6,618.93</u>

TOTAL 18-MONTH INCOME	34,940.75
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EXPENSES

ITEM

Books	\$ 7,660.03
Electricity	2,289.81
Fuel & Burner	1,820.52
Education, Meetings, Dues	1,555.86
Miscellaneous	171.40
Equipment & Repair	1,081.90
Postage	382.59
Professional Tools	842.25
Records & Tapes	489.68
Subscriptions	1,519.47
Supplies	1,591.08
Telephone	1,282.44
Water & Sewer	132.00
Computer	37.75
Bindery	148.95
Bank Service Charge	189.99
Standardization Criteria	599.72
NH Humanities Grant	568.00
Contractors	140.87
New Library Needs	<u>2,404.32</u>

TOTAL 18-MONTH EXPENSES	\$ 24,908.63
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Balance on hand, June 30, 1991	\$ 10,032.12
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**PEASE PUBLIC LIBRARY
INVESTMENTS FOR 18-MONTH REPORT
JANUARY 1, 1990 TO JUNE 30, 1991**

First Central Bank #5003-0793-23

Balance on hand, January 1, 1990	\$ 818.96
Plus interest through June 30, 1991	<u>63.30</u>
	882.26

First Central Bank #5005-9094-23

Balance on hand, January 1, 1990	\$ 774.07
Plus interest through June 30, 1991	<u>59.82</u>
Balance on hand, June 30, 1991	833.89

First Central Bank c/d #5018-106-500 (Building Fund)

Balance on hand, January 1, 1990	\$ 2,872.33
Plus interest through June 30, 1991	<u>366.42</u>
Balance on hand, June 30, 1991	3,238.75

First Central Bank c/d #5017-39-0325

Balance on hand, January 1, 1990	\$ 6,488.29
Plus interest through March 11, 1991	<u>406.13</u>
Balance on hand, March 11, 1991	6,894.42
(Transferred to checking account, March 11, 1991)	

Pemigewasset National Bank-Money Market Fund #1707785

Balance on hand, January 1, 1990	\$11,031.25
Plus interest through June 30, 1991	1,056.58
Transfer to checking account	-500.00
Paid Sign Gallery for plaque	<u>-349.00</u>
	11,238.83

PLYMOUTH PLANNING BOARD

1991 ANNUAL REPORT

As with last year, development continues to be well off the frenzied pace of the mid 1980's. Activity has, however, increased over that of last year with the approval of 12 subdivisions, 4 boundary line changes and 5 site plans.

The board focused on long range planning in 1991 with the adoption of a major revision to the Master Plan, refinement of the Capital Improvements Program and Zoning Ordinance, a recommendation to Town Meeting regarding the future of Smith Bridge and a continued commitment to work with Plymouth State College as they assess their capacity for growth (a major concern of the community) and the affects it may have on the community. These future growth issues will continue to be the focus for 1992.

Several other issues were dealt with by the Town, although not directly by the Planning Board, that have the potential to affect the character and nature of the town of Plymouth including expansion of Silver Hall, consideration of town office needs, development of the Senior Citizen's Center at the depot building, study of the Pemigewasset River for inclusion as a Wild and Scenic River and plans for a segment of the New Hampshire Heritage Trail in downtown Plymouth.

As we move into 1992, future planning becomes more and more important as financial resources diminish and needs continue to mount. The Planning Board is committed toward the orderly growth and development of the Town in such a way that the community as a whole may benefit.

Every year membership on the Planning Board changes. 1991 was no different but there is one change that I would like to make particular note of. After nearly seven years of dedicated service, three years of which was as chairman, Scott Hendrickson stepped down from the board to pursue a career opportunity which took him overseas. I wish to personally thank Scott for the many years of service in an often thankless position and can now fully understand the difficulties experienced as chairman.

Another dedicated, long time member, George Greer, declined the opportunity for another term but was reappointed as an alternate, as was Neil McIver. Plymouth Village Water and Sewer District Commissioner, Ken Anderson, was also appointed an alternate to enhance communications between the Commission and the Planning Board.

Respectfully submitted,
Paul Riess, Chairman

PLYMOUTH CONSERVATION COMMISSION

1991 ANNUAL REPORT

This past June saw the grand finale of a long term effort on the part of the Town and the Commission to acquire a conservation easement on 1,000 acres that include Plymouth Mountain. The acquisition came about through the participation by the Town in the Land Conservation Investment Program (LCIP) of the Trust of New Hampshire Lands and the generosity of local landowners.

The value of 163 acres deeded to the Town by Henry and Ruth Walter and Suzanne Newton plus the value of an 100 acre conservation easement given to the Town by Alfred and Bertha Fauver provided the match necessary to purchase the Plymouth Mountain easement with monies provided by the Trust for New Hampshire Lands. It should be noted that this is one of the largest if not the largest amount of acreage so protected via LCIP participation.

Assisted by a number of volunteers, the Commission has established a two mile trail up Plymouth Mountain from Texas Hill Road. Named for former Selectman and conservation advocate, Ken Sutherland, the trail passes an outlook, "Pike's Peak", with a marvelous northern vista before reaching the summit and connecting with the Mowglis Trail.

This fall we had an informal champagne lunch at "Pike's Peak" to thank Henry and Ruth Walter and Suzanne Newton for their gift of land.

That land, located in Glove Hollow and bisected by Glove Hollow Brook, has been designated as a natural area and wildlife sanctuary. We are fortunate to have such an area so close at hand. This spring there will be a formal dedication including the erection of a sign designating the area and identifying the donors.

Other activities of the Commission in 1991 included evaluation of dredge and fill permit applications and involvement with the local Heritage Trail Committee and Pemi Wild and Scenic River Study.

In conclusion, and on a sad note, the Commission regrets the loss of valued member with the passing of John Webster.

Respectfully Submitted,

David C. Switzer
Chairperson

PLYMOUTH HEALTH OFFICER REPORT

1991 ANNUAL REPORT

Inspections conducted this year

Day care	10
Foster homes	2
Septic tank complaints	3
Rodent complaints	2
Nursing home inspections	1
MSC.	9

New Immunization Requirements Announced

New changes in immunization requirements have been announced and go into effect as of August 1, 1991. Children entering the seventh grade (or the same birth-year cohort in an ungraded school situation) will be required to show documentation of second dose measles upon school entry this fall. This is a timely change in legislation as Massachusetts has reported a total of 26 cases of measles since January of this year. We need to be ever vigilant for cases appearing in our own state.

Also, children in child-care facilities between the ages of 15 and 36 months are now required to show proof of a completed series of *Haemophilus b* conjugate vaccine or show proof of one dose at 15 months or older.

If you have any questions about these new immunization requirements, please call 603-271-4482 or 800-852-3345 ext. 4482.

RSA 141-G: New Hampshire Emergency Responder Report Data Analysis

The New Hampshire Division of Public Health Services received a total of 277 reports of blood and body fluid exposures from public safety workers between November 26, 1989 and July 14, 1991. The reports were divided almost equally among three responder categories: emergency medical technicians; police/corrections officers; firefighters.

Among the 163 (59%) reporting blood contact, 106 (65%) sustained significant exposure through percutaneous injury, non-intact skin or mucous membranes. Respiratory resuscitation involved 71 workers (26%), of whom 22 used mouth-to-mouth; 6, airways; and 43, other methods (e.g., resuscitators, oxygen).

Workers' response actions following exposures included soap-and-water washing (67%), washing plus antiseptic application (22%), and no action (10%). Protective barriers utilized were: [latex] gloves (34%), gloves and eye wear (6%) and full protective gear (3%). Concerns are: the majority (58%) wore no protection at all, 25% of events lacked a medical referral consultant as required, and 33% of the workers indicated no private physician. Continuing education is clearly needed regarding universal precautions, the use of appropriate protective equipment and the provision for medical follow-up.

PLYMOUTH MUNICIPAL AIRPORT

1991 ANNUAL REPORT

Plymouth Municipal Airport did see growth this year with the finished construction project on the northeast section of the runway. The clear cut area was filled with dirt thanks to the Town of Plymouth/Rumney Road crews, and R. M. Piper Construction Company who donated most of the fill needed. The area was leveled and covered with top soil and seeded this past fall. We now have a larger tie down area, a location for future aircraft hangars, and a wider taxi-way for aircraft on the east approach/departure area. This project was completed jointly with the State of NH Aeronautics Division, Concord, NH and the Town of Plymouth.

This year we had the loss of the fixed base operator (Grass Patch Aero Service) who completed 3 years of a 5 year contract as an airfield operator. Economic conditions also brought less aircraft to the Plymouth Municipal Airport. We had a total of six aircraft tied down for the operating season. Fewer transient aircraft arrived at the airport this year during our normal operating season.

As in the past and in the future of the Plymouth Municipal Airport a new fixed base operator is needed to offer instruction, rentals, rides, fuel, minor repair, and aircraft tie downs for the general aviation community.

The Town of Plymouth, NH and the Airport Committee would like to express our deepest thanks to the Plymouth Flying Club and especially Mr. William (Buck) Bowen for donating the labor and the rented tractor, mowing the airfield for the entire airfield season this past year. Hundreds of dollars were saved for the Plymouth taxpayer for his efforts since the fixed base operator left unexpectedly.

The Plymouth Airport is in need of a tractor for mowing as in all past years and this item must be approved. We have more grass to cut than all the parks and cemeteries put together. It would be more cost effective to own than to put the mowing out to bid as in past years.

The Plymouth Airport Committee is comprised of the following members:

Rev. John Blair
Atty. Kenneth Anderson
Mr. David Cote

Douglas W. Rasp
Plymouth Airport Manager

FOREST FIRE WARDEN 1991 ANNUAL REPORT

1991 was a very dry and busy year for the New Hampshire Forest Fire Service as well as local fire departments due to our increase in the number of fires. Our three major causes of fires in 1991 were non-permit, children and smoking materials. 450 wildland fires in New Hampshire burned approximately 150 acres for an average fire size of one-third acre.

Primarily, the local fire department is responsible for extinguishing these fires. Keeping the average fire size this small is a tribute to early detection by citizens, our fire tower lookout system and the quick response of our trained local fire departments.

In every municipality, there is a Forest Fire Warden and several Deputy Wardens that are responsible for directing suppression action on wildland fires, working with other fire department members under the direction of the N.H. Forest Fire Service to make sure that all fire department members are properly trained and equipped for suppressing wildland fires. Forest Fire Wardens and Deputy Wardens receive specialized training each year, presented by the N.H. Forest Fire Service, to keep their skill level and knowledge of forest fire laws up to date.

The local Warden and selected Deputy Wardens are also responsible for issuing burning permits for any open burning that is to be done in their community. In New Hampshire, any open burning, except when the ground is completely covered with snow, requires a written fire permit prior to lighting the fire. Before doing any open burning, it is recommended that you contact your local fire department to see if a permit is required and to save your community the cost of sending fire equipment on a false alarm. Any person violating the permit law (RSA 224:27) shall be guilty of a misdemeanor.

Please help your local Warden and fire department by requesting a fire permit before kindling a fire, be understanding if they tell you it is not a safe day to burn and help keep New Hampshire green! Thank you for being fire safe.

Robert D. Nelson, Chief, Forest Protection
Your Local Forest Ranger
Louis A. Sleeper, Municipal Forest Fire Warden

PEMI-BAKER SOLID WASTE DISTRICT 1991 ANNUAL REPORT

The Pemi-Baker Solid Waste District worked on a variety of projects in 1991. With the assistance of North Country Council, the district volunteer representatives evaluated several disposal options in the region. After months of work, a long term district waste contract with Consumat Sanco of Bethlehem was completed. The contract provides favorable disposal rates to member communities choosing to participate. The district views this agreement as a first step in the development of a long term, environmentally sound, and economically feasible solution to the region's solid waste management needs.

In addition, the district worked toward promoting local recycling programs. District members shared information on recycling markets, handling, facility design and storage. Several new recycling programs will be beginning in 1992 which will further expand the district wide recycling effort. The existing recycling programs in the district continue to be successful in diverting waste from the waste stream and conserving valuable resources.

HOUSEHOLD HAZARDOUS WASTE PROGRAM

On October 5, the district held its second household hazardous waste collection day. The collection provided residents of the district an environmentally sound alternative for the disposal of household hazardous wastes. Almost 1,000 gallons of common household hazardous chemicals were collected. These included waste motor oil, anti-freeze, oil-based paints, thinners, pesticides and many types of household cleaners. As part of the education program, each elementary school had a presentation and demonstration on the dangers associated with these materials. Volunteers from all district communities were instrumental in making this collection a success and the district looks forward to holding another collection in 1992.

PEMI-BAKER HOME HEALTH AGENCY

1991 ANNUAL REPORT

The Pemi-Baker Home Health Agency requests the sum of \$17,095.68 to be included in your 1992 fiscal budget for the Home Health care service to your town.

This figure was developed on the last recorded census from the State Office of Comprehensive Planning in Concord. The per capita rate is \$4.24 based on your town population.

The Pemi-Baker Home Health Agency realizes its revenue through the following:

Donations	.005%
Town Appropriations	.12%
Contract Fees	.77%
Private Fees	.02%
Grant Fees	.08%
Miscellaneous	.005%

The Pemi-Baker Home Health Agency delivers the following services to its member towns:

- Skilled Nursing by Registered Nurses
- Physical Therapy by Registered Physical Therapist
- Speech Therapy by Certified Speech Pathologist
- Occupational Therapy by Certified Occupational Therapist
- Personal Care by trained Home Health Aides, under the supervision of Nurses
- Homemaker services by trained homemakers
- Hospice
- I.V. Therapy
- Infant & Toddler Car Seat program
- Companion referral service
- Health promotions, evaluation visits, "Helping Hands"
- Parent support group
- Parent Aide program
- Free immunization, blood pressure & diabetic screening clinics
- Annual flu clinic, office blood pressure checks
- Plymouth Area Youth at Risk

The Pemi-Baker Home Health Agency is a New Hampshire licensed and Medicare certified agency.

In celebrating our 25th year of providing home care to our ten member towns, we have come a long way from the original two employees of the agency 1967 to over thirty employees today. Our growth reflects many things in the home care

industry but the most apparent aspect of this growth is the basic fact that people choose to stay in their own homes for as long as possible especially in times of injury and illness. To be able to be taken care of and assisted with daily living needs and still remain in a comfortable and familiar environment is indeed fortunate. With advances in medical technology there is little that cannot be done in the home and the Pemi-Baker Home Health Agency provides nurses, therapists, aides, homemakers and volunteers to those who are essentially homebound. The most recent service being offered is Social Services by a Medical Social Worker. We are a Medicare certified, non-profit, NH licensed Home Health Agency.

Funding for two new programs enabled the Pemi-Baker to start a parent support group (Pemi-Baker REACH) and an in-home parent aide program (Home Assistance to Parents In Need - HAPIN). Both provide for the teaching of parenting skills, respite care for children and ongoing communication that put those in need in touch with other community services.

Another grant was awarded to help support the Plymouth-Area Ad Hoc Committee on Youth at Risk sponsored by the Pemi-Baker Home Health agency. This committee meets quarterly, bringing together representation from social, town and state agencies who are concerned with youth at risk issues and in identifying the gaps in services to this population. A subcommittee of this group organized and presented a one half teacher inservice day last August. Eighteen workshops on youth and family topics were presented to almost four hundred teachers and administrators in SAU #48 and #4.

In 1991 our overall visits increased 50% and the agency delivered 6361 visits to the town of Plymouth, up 48% for Plymouth from last year.

Your town representative is Robert Crowley and the alternate is Michael Guinan.

Please feel free to contact your representative or the Executive Director of the Pemi-Baker Home Health Agency, Margaret Terrasi, about home care services available to you.

Robert Crowley, Representative
Board of Directors,
Pemi-Baker Home Health Agency

GRAFTON COUNTY COMMISSIONERS

1991 ANNUAL REPORT

In a continuous effort to communicate more directly with Grafton County citizens, we take great pleasure in submitting the following report for your information.

During the past year, the County Nursing Home has continued to provide excellent care for approximately 120 elderly and infirm residents while complying with the increased demands of new federal regulations. In November we opened a unit designed to meet the needs of patients with Alzheimer's disease and similar afflictions, which has been very well received by residents, families, and staff.

Inmates in the House of Corrections have benefited from the Thresholds/Decision-making program, taught by volunteers who help their clients prepare for more productive lives in jail and on the outside. A grant from the Attorney General's Office has also provided us with a substance abuse counselor for the jail.

New projects were also initiated at the County Farm. The piggery was reinstituted (20 piglets were born to 3 sows in October), and a lilac nursery was added through the State Lilac Commission (lilacs will be ready for distribution to public agencies in the spring). The farm also planted extra potatoes for contribution to local food pantries throughout the county, a project we plan to continue in future years.

Since September the Commissioners have worked with the Sheriff, Assistant Sheriff, and members of the County Legislative Delegation to review the County Dispatch Center and revise the fees charged for telephone answering and radio dispatching services. Discounts were eliminated for 1992 and fees based on actual use are planned beginning in 1993. Copies of the Study Committee's report are available at the Commissioners' Office.

For the second year in a row we were able to reduce county taxes while maintaining necessary county services. The Commissioners intend to continue to hold the line on expenses, but do expect a modest tax increase next year due to the elimination of surpluses generated by unanticipated increases in nursing home revenues.

This past year the County distributed over \$78,000 in state Incentive Funds to local agencies to prevent out-of-home placements of troubled children and youth. The County also provides a Youth and Family Mediation Program available free of charge in the Lebanon, Littleton, and Plymouth areas.

The Board of Commissioners has made great strides in expanding efforts to

inform our constituents about county government. Tours of county facilities, a mock trial for school children, and an open house took place during County Government Week in April, and plans are underway for an even broader program for the coming year (April 5-11). We held a special information session for local officials in September, have spoken to school and civic groups, and developed a slide presentation to show people what the county does.

In closing, we wish to express our sincere appreciation to local officials and agencies and the citizens for continued interest and cooperation in our efforts to serve you. The public is invited to attend our regular meetings at 9:15 a.m. on Thursdays at the County Administration Building in North Haverhill. The Commissioners also welcome the opportunity to speak or show our slides to students and civic groups. Please call our office at 787-6941 for further information or to request a speaker.

Respectfully Submitted,
Betty Jo Taffe, Chairman, District #3
(603) 786-9836
Gerard J. Zeiller, Vice Chairman
District #1 (603) 448-1909
Raymond S. Burton, Clerk
District #2 (603) 747-3662

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

1991 ANNUAL REPORT

Grafton County Senior Citizens Council, Inc., through its affiliate, Plymouth Area Senior Services, provides services to older Plymouth residents designed to assist them to remain independent in their own homes.

This past year, 266 elders in Plymouth received 6,218 nourishing meals served in the senior dining room or delivered to them in their homes, 2,598 transportation trips to medical appointments, food shopping or other community resources on our lift-equipped van, and Plymouth residents and their families used the services of our social worker on 251 occasions. The cost to provide services to Plymouth elders during 1991 was \$42,667.00 of which \$3,168.00 was contributed by the Town of Plymouth. Our request of \$4,481.00 for the coming year will help to continue these services.

In April of 1991, we were pleased to learn that the Town of Plymouth had been awarded a two year \$700,000.00 Community Development Block Grant to be used to renovate the former Boston & Maine Railroad Station on Depot Square for use as a multipurpose senior center for older residents of the community. Also awarded to Plymouth was a grant from the NH Department of Transportation to replace Plymouth Area Senior Services aging van.

We have appreciated the support provided to Plymouth Area Senior Services and look forward to continuing our support for Plymouth's growing older population in coming years.

Carol W. Dustin
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Statistics for the Town of Plymouth
October 1, 1990 to September 30, 1991

During this fiscal year, GCSCC served 266 Plymouth residents (out of 645 residents over 60, 1990 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>X</u>	<u>Unit(1) Cost</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	6,218	X	\$ 4.22	\$ 26,240.00
Transportation	Trips	2,598	X	\$ 5.49	\$ 14,263.00
Adult Day Service	Hours	-0-	X	\$ 4.43	\$ -0-
Social Services	Half-Hours	251	X	\$ 8.62	\$ 2,164.00

Number of Plymouth volunteers: 88. Number of Volunteer Hours: 1,756.5.

GCSCC mails out Newsletters to approx. 62 Plymouth addresses.

GCSCC cost to provide services to Plymouth residents only	\$ 42,667.00
Request for Senior Services for 1991	\$ 4,564.00
Received from Town of Plymouth for 1991	\$ 3,168.00
Request for Senior Services for 1992	<u>\$ 4,481.00</u>

NOTES:

1. Unit cost from Audit Report for October 1, 1990 to September 30, 1991.
2. Services were funded by: Federal and State Programs 48%, Municipalities, Grants & Contracts, County and United Way 15%, Contributions 13%, In-Kind donations 20%, Other 2%, Friends of GCSCC 2%.

COMPARATIVE INFORMATION

From Audited Financial Statement for GCSCC
Fiscal Years 1990/1991

October 1 - September 30

UNITS OF SERVICE PROVIDED

	<u>FY 1990</u>	<u>FY 1991</u>
Dining Room Meals	50,208	51,764
Home Delivered Meals	89,984	95,844
Transportation (Trips)	37,828	35,114
Adult Days Service (Hours)	6,314	5,564
Social Service (1/2 Hours)	8,013	11,854

UNITS OF SERVICE COSTS

	<u>FY 1990</u>	<u>FY 1991</u>
Congregate/Home Delivered Meals	\$ 4.42	\$ 4.22
Transportation (Trips)	\$ 4.68	\$ 5.49
Adult Day Service	\$ 3.00	\$ 4.43
Social Services	\$ 8.38	\$ 8.62

For all units based on Audit Report, October 1, 1990 to September 30, 1991.

NEW HAMPSHIRE HUMANE SOCIETY

1991 ANNUAL REPORT

The total number of animals for the year 1991 brought to the New Hampshire Humane Society are as follows:

By the Plymouth Animal Control Officer:	
Dogs and Puppies - 6, Cats and Kittens - 4	TOTAL 10
From Plymouth Residents	
Dogs and Puppies - 20, Cats and Kittens - 81	TOTAL 101
Non-domestic and DOA animals	<u>TOTAL 0</u>
Total animals received	111

The New Hampshire Humane Society will send your town a complete report on all animals for 1991. Your society's shelter has been licensed and inspected by the State and fulfills your dog pound requirements. It also complies with RSA 442-A, the Rabies Control Act for holding stray dogs.

Every town has a stray dog problem. We encourage your town and especially your Animal Control Officer to use our services more in 1992. If a residents pet is missing, please call the shelter at once at 524-3252 and also call your Animal Control Officer.

NORTH COUNTRY COUNCIL 1991 ANNUAL REPORT

North Country Council is the Regional Planning Commission for 51 towns in northern New Hampshire. It was established almost 20 years ago by the legislature to respond to communities' needs for local and regional planning and development programs. As a membership organization, the Council is supported by local community dues which are used to match state and federal funding sources.

Assistance available to member towns includes municipal planning, regional planning, transportation planning, business and industrial planning/development, landscape architecture, solid waste planning, resource management, GIS mapping and public education. The Council provides this professional assistance to Planning Boards, Boards of Selectmen, Zoning Boards of Adjustment, Conservation Commissions, Solid Waste Districts, Local Development Corporations, Non-Profit Community Organizations, Chambers of Commerce, Educational Institutions and Social Service Organizations and Agencies in our member towns.

In Plymouth, the Council actively supported community and economic development initiatives. Technical assistance in funding and grant administration for the new senior citizens' activities center was provided. Technical support was provided to the town and the Plymouth Region Economic Development Corporation in assessing economic development opportunities. As part of this support, the Council hosted local officials on a field trip to visit small business incubators in Vermont, and subsequently secured funding for a feasibility study of developing an incubator in Plymouth. Oversight of this feasibility study is currently underway. Municipal planning assistance was also provided to the community during the year.

Throughout 1991 North Country Council continued its commitment to local and regional planning assistance. The year also saw the Council rededicate its economic development program to address the worsening North Country economy and its solid waste program to aggressively reduce the volume of solid waste generated in the region and its land use program to address the problem confronting the Northern Forest.

In the ensuing year the Council will continue its present course and work program with an intense commitment to the development of local leadership and ability and the provision of membership services to support community and regional needs.

Persons interested in regional issues as discussed in this report are urged to contact their selectmen for appointment as Council representatives or committee members.

Pemigewasset River Wild and Scenic Study Committee 1991 Report

The Pemigewasset River Wild and Scenic Study Committee convened its first meeting in October, 1991. The committee consists of representatives from the seven towns included in the study: New Hampton, Bridgewater, Ashland, Holderness, Plymouth, Campton and Thornton. The committee also includes representatives from groups interested in management of the river, including landowners, conservation and recreation groups, business and tourism interests, farmers, sportsmen, the state of New Hampshire and Plymouth State College. Over the next year and a half, the committee will work jointly with the National Park Service in conducting a study of the river to:

- 1) evaluate current protection of river-related resources and identify any vulnerabilities in light of expected future development;
- 2) identify local opinions regarding river conservation and management, including a survey of riverside landowners;
- 3) make recommendations for improving resource protection through local, private, or state actions, and assist in implementing these recommendations; and
- 4) evaluate community attitudes regarding possible designation of the Pemigewasset as a component of the National Wild and Scenic River System.

By August of 1993, the National Park Service must make a recommendation to Congress concerning whether or not the Pemigewasset River ought to be added to the list of rivers receiving federal protection through inclusion in the National Wild and Scenic River System. A wild and scenic designation would afford protection to the river from any federally assisted water resource projects that would harm the river's free-flowing character or special resources.

The committee meets monthly.

Pemigewasset River Study Committee
Town Representative: Dave Switzer

**TOWN MEETING
TOWN OF PLYMOUTH, NH
MARCH 12 AND 13, 1991
MINUTES**

A legal meeting of the inhabitants of the Town of Plymouth, N.H. was held at the Plymouth Town Hall on Tuesday, March 12, 1991. The meeting was opened at 11:00 o'clock in the forenoon by the Moderator, Robert Clay, reading from the 1991 Town Meeting Warrant. Moderator Clay read Articles 1 through 8 of the Warrant, which were to be voted upon by printed ballot during the voting hours 11:00 AM through 7:00 PM.

It was voted to dispense with the reading of Articles 9 through 31 of the Town Warrant until 7:00 o'clock in the afternoon of March 13, 1991, at which time the second session of the Annual Town Meeting would be held in the Plymouth Elementary School gymnasium.

The polls were closed to voting on Articles 1 through 8 at 7:00 PM and counting of the ballots commenced. After the counting of ballots was completed, Mr. Clay announced the results of the voting as follows:

TOTAL VOTES CAST 507

Article 1: Town Offices

Selectman for Three Years - Peter J. Goodwin	420
Town Treasurer for One Year - Carol L. Geraghty	333
Overseer of Public Welfare - Darrell James Dow	256
Trustee of Trust Funds - Carol A. Bears	436
Library Trustee - Richard J. Gonsalves	384

Article 2: Adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

(part a): Strike the entire Article V Cluster Development and insert the new Article V Cluster Residential Development. This is based on the Office of State Planning Technical Bulletin Number 4 which is a guide for towns to create a cluster development ordinance. The major differences between this ordinance and the current wording of the present section are:

1. Cluster Residential Developments are listed as a permitted use in most zones and are no longer required to receive a special exception except when multiple unit dwellings are proposed or except where cluster residential developments are only allowed by special exception.

2. Density is based only on the developable land after undevelopable land is subtracted from the gross total.

3. Manufactured housing parks will be considered as cluster residential developments and will not require a special exception.

4. Clearer development objectives.

5. Lot sizes may be reduced to no smaller than 25% of the minimum lot size

allowed in the zone.

6. Flexibility in design requirements offset by increased benefits to the community.

7. Common open space must be suitable for recreation and undevelopable land may not be included as common open space nor counted in density calculations.

8. Clarification of open space ownership and management.

(part b): Remove "Manufactured Housing Parks" as a separate, identified use requiring a special exception in the agricultural zone and remove the standards guiding the granting of special exceptions for manufactured housing parks contained in Section 1004.3, C. Manufactured housing parks are included in the definition of cluster residential development below.

(part c): Remove "Cluster Development" as a use requiring special exception in the Residential, Single Family, Residential, Multiple Unit Dwelling, and Agricultural Zones. Add "Cluster Residential Development" as a permitted use in the Residential, Single Family, Residential, Multiple Unit Dwelling, Agricultural, Civic/Institutional and Commercial, Village zones and as a special exception in the Commercial, Highway and Industrial and Commercial Development zones.

(part d): Strike the definition of "Cluster Development" in Section 202 and replace with a new definition "Cluster Residential Development" and define several new terms?

YES 274

NO 134

Article 3: Adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

In Article XII, Section 1203, enlarge the Civic/Institutional Zone to include the area north of Cummings Street between Avery Street and Langdon Street totalling about five acres?

(This amendment requested by S.M. Hospital.)

YES 319

NO 121

Article 4: Adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

In Article VII, Section 707.1 replace "483-A:1-6" with "482-A:3"?

(This amendment suggested by the Federal Office of Emergency Management.)

YES 298

NO 99

Article 5: Adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

In Article XII, clarify zone boundary descriptions for Residential, Single Family, Residential, Multiple Unit Dwelling, Civic/Institutional and Commercial,

Village Zones? This amendment is intended to "close" the zone descriptions for these zones and were identified when the overall map of the town was drawn. There are no enlargements nor new areas being incorporated.

YES 317

NO 94

Article 6: Adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

In Article X, Section 1004.4, A, revise the variance criteria to be consistent with New Hampshire Supreme Court criteria as set forth in the annotations to RSA 674:33 (See annotation to Rowe V. North Hampton in the 1990 Supplement)?

YES 298

NO 87

Article 7: Adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

(part a): In Article III, combine sections 304.1 through 304.6 into one section and make several changes in the uses that are permitted or allowed by special exception. (Please note that if Amendment 1 fails, "Manufactured Housing Parks" and "Cluster Development" will appear in the chart as separate, identified residential uses and will retain the "SE" under the appropriate zones.) These changes are:

1. Removal of "Dwelling units above the first floor to a maximum of six (6)" as a separate, identified use in the Commercial, Village Zone.

2. Addition of "Multiple unit dwelling of 3 to 6 units" as a permitted use in the Commercial, Village Zone.

3. Changing "Single Family Dwelling" and "Two Family Dwelling" from permitted uses to uses allowed by special exception in the Commercial, Highway Zone.

4. Changing "Rooming House" from a permitted use to a use that is allowed by special exception in the Agricultural, Civic/Institutional, and Commercial, Village Zones.

5. Addition of "Auto Service Station" as a permitted use in the Agricultural and Commercial, Village Zones.

6. Addition of "any other use" to be allowed by special exception in the Commercial, Highway and Commercial, Village Zones.

7. Removal of "Cluster Development" allowed by special exception in the Residential, Single Family, Residential, Multiple Unit Dwelling, and Agricultural zones and the addition of "Cluster Residential Development" as a permitted use in the Residential, Single Family, Residential, Multiple Unit Dwelling, Agricultural, Civic/Institutional, and Commercial, Village Zones and as a special exception in the Commercial, Highway and Industrial and Commercial Development zones only upon passage of Amendment 1.

(part b): Creation of a new zone by amending Article XII, Section 1205.1, to change the name of the Commercial, Highway (West) Zone to "Industrial and Commercial Development Zone" (ICD) and to enlarge that zone to the east to

include the Teichner Property (called the "Hitchiner Property") and to the south to encompass more land south of Tenney Mountain Highway? The Commercial, Highway (North) Zone described in Section 1205 will stay the same.

YES 265

NO 144

Article 8: Adoption of Amendment No. 7 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend Article X, Sections 1004.2, C and 1004.4, C to require a public hearing for the ZBA to grant an extension of a special exception or variance?

(This was suggested by Town Counsel with the intention of having a process similar to a compliance hearing.)

YES 315

NO 97

DELIBERATIVE SESSION

The second session of a legal meeting of the inhabitants of the Town of Plymouth, NH, was held in the gymnasium of the Plymouth Elementary School on Wednesday, March 13, 1991 at 7:00 o'clock in the afternoon. Moderator Robert Clay opened the 228 Annual Meeting of the Town of Plymouth, NH, and led those present in the Pledge of Allegiance. Mr. Clay then noted there was a void felt at that night's meeting caused by the passing of Plymouth Resident Ken Sutherland. He said the town had lost an important friend, someone who had, for many years, made the democratic process work because he asked the necessary questions. Mr. Clay said Ken would be sorely missed. These words were followed with a moment of silence.

Chairman of the Board of Selectmen, Peter Goodwin, gave recognition to four residents who have served the town in a volunteer capacity. Those honored were Ken Bergstrom, Chairman of the Cable TV Contract Renewal Committee; John Clark, Chairman of the Pease Public Library Building Committee; Jeff Davis, member of the Library Board of Trustees from 1982 to 1991; and David Switzer, Chairman of the Conservation Commission. All were cited for their energy and dedication to community service and were given plaques. Mr. Switzer made an announcement. One of the projects the Conservation Commission has been working on involves a 1,000 acre area of land encompassing Plymouth Mountain. This land is to be set aside as permanently protected open space. A major trail has already been mapped out and will be named the Ken Sutherland trail in honor of Ken's forestry career and his interest in conserving open space.

Article 9: Budget Committee Member.

Voted, by affirmative voice vote, to elect Michael Clark to the Advisory Budget Committee for a four (4) year term. The Moderator instructed the Clerk to cast one ballot for Mr. Clark.

Article 10: Disposal of tax deeded property.

Authorization for the Selectmen to sell and convey any real estate or mineral rights acquired by the town by any Tax Collector's Deed by public auction, advertised sealed bids, negotiated sale or in any other manner which the Selectmen shall deem to be in the best interests of the town and as justice may require.

Voted, by affirmative voice vote, to so authorize.

Article 11: Borrowing money for town obligations.

Authorization for the Selectmen to borrow money in anticipation of taxes and pay the obligations of the town.

Voted, by affirmative voice vote, to so authorize.

Article 12: Authorization to accept grants.

Authorization for the Board of Selectmen to apply for, accept, and expend money from State, Federal or other governmental or private source which becomes available, in accordance with the procedures set forth in RSA 31:95-B.

Voted, by affirmative voice vote, to so authorize.

Article 13: Operating expenses for the following agencies:

I-93 Gateway Chamber of Commerce	\$ 630.00
Speare Memorial Hospital	3,300.00
Community Action Outreach	2,085.00
Baker-Pemi Senior Citizens	1,575.00
Task Force Against Sexual & Domestic Violence	630.00
Animal Control Agreement with Humane Society	600.00
Pemi-Baker Home Health Agency	16,342.00
Grafton County Senior Citizen Council	4,564.00
Lakes Region Association	70.00

An amendment was voted, by affirmative voice vote, to change the sum for Pemi-Baker Home Health Agency to read \$16,290.00, at the Agency's request.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$29,744.00 for the agencies listed above.

Article 14: Trust Fund for maintaining Pease Public Library.

Authorization to create an expandable General Fund Trust Fund which would allow both the principal and interest to be expended by future town meeting vote under the provisions of NHRSA 31:19-A for the purpose of maintaining the Pease Public Library and to appropriate a sum of forty-six thousand dollars (\$46,000) from the surplus (interest) of the Library General Fund balance.

Selectman Roger Kleinpeter explained that this article represented no cost to the town but merely created a means for expending surplus interest money.

Voted, by affirmative voice vote, to so authorize.

Article 15: Acquisition and transfer of depot building property to Grafton County Senior Citizen Council.

Authorization for the Selectmen to acquire the land associated with the depot

building at no cost to the town and to further authorize the Selectmen to transfer ownership of the land together with the depot building to the Grafton County Senior Citizen Council, Inc. for the sum of one dollar (\$1.00). The town has applied for a \$700,000 Community Development Block Grant on behalf of the seniors to establish a Regional Senior Center on the premises.

Concern was expressed that when the town had previously considered this property for municipal offices, voters were told such an arrangement was complicated by the fact the building and land were owned by two different parties.

Selectman Donald Jacques explained that the town now owns the building, but the disposition of it should include the land as well. Robert Crowley and the Senior Citizen Group have formulated a purchase and sales agreement where the land and building could be brought together. This sale is subject to outside sources of funding such as a Community Development Block Grant. While no decision had been received concerning the grant, voters were told if the application was not approved the group would seek alternative sources to acquire and renovate.

Voted, by affirmative voice vote, to so authorize the acquisition and transfer of said property.

Article 16: Rescinding the vote to purchase 'Hitchiner' property.

Authorization to rescind Article 18: "Purchase of the 'Hitchiner' property" which was voted in the affirmative at the 1989 Town Meeting.

Mr. Goodwin explained that the town had voted to pursue a purchase agreement, and now that plans had changed the decision had to be rescinded.

Voted, by affirmative voice vote, to so authorize.

Article 17: Capital Improvement Equipment

To see if the town will vote to raise and appropriate the sum of twelve thousand, six hundred, fifty dollars (\$12,650.00) to fund the following capital items:

Combustible Gas Instrument	\$2,000
Fire Station Asbestos Abatement	2,650
Fire Station Roof Repair	8,000

The Budget Committee supported all of the items except the Combustible Gas Instrument. Fire Chief, Brian Thibeault, said this piece of equipment could detect hazardous/explosive materials and also could determine if there was adequate oxygen to allow work crews into a given area. This would be extremely useful for the Highway and Water/Sewer Departments. He added that if Emergency Management Funds became available, his department would apply.

Voted, by affirmative voice vote, to raise and appropriate the sum of twelve thousand, six hundred, fifty dollars (\$12,650.00) to fund the above listed capital items.

Article 18: Capital Reserve Accounts.

Authorization to establish the following Capital Reserve funds under the provisions of RSA 35:1 and to raise and appropriate twenty-two thousand dollars (\$22,000.00) to be placed in Capital Reserve for the purposes stated:

Reconstruction of Smith Bridge	\$ 5,000
--------------------------------	----------

Ambulance	15,000
Jaws of Life	2,000

Arthur Ames asked if a recent study had not recommended that the Ambulance Service be turned over to Speare Memorial Hospital in the future. Chief Thibeault said that was the case but the Hospital had indicated they were not interested in such an arrangement. (The recommendation had come from one member of a study group, but was not included in the written recommendations of the Revenue Review Committee which analyzed cost for the Ambulance and Dispatch functions.)

Community Planner, Chris Northrop, presented information concerning Smith Bridge. As a result of the vote at last year's town meeting, the Planning Board held a public hearing to gather input from townspeople regarding the future of this bridge and prepared a list of recommendations. These included keeping the bridge; reparations to keep it a viable traffic bridge for the near future; and an investigation into eventual replacement with another bridge, of increased weight capacity, to be located above or below the existing structure.

Mr. Northrop stated that three years ago a private engineering evaluation indicated the bridge needed considerable work, but nothing was done. A recommendation was made then to close it immediately. Subsequent state inspections have been completed, rating the bridge fair to poor and the town is currently awaiting feedback on the 1988 report from New Hampshire's Department of Transportation bridge inspectors as to whether or not they concur with the engineering firm's appraisal. The state has indicated they would supply 2/3 funding for repairs with total estimates ranging from \$125,000 to \$565,000.

George Greer spoke of establishing a committee to raise money for repairs. He said if anyone was interested in forming such a group, he would begin the fund raising effort by presenting a personal contribution to Chris Northrop.

David Moorhead noted the bridge is an important historical landmark and asked if \$5,000.00 was enough money. Mr. Jacques said that with the state of the economy, the board felt they should begin the capital reserve fund with a fairly small amount so as not to further increase the tax rate.

Niels Nielsen said we have lost too many covered bridges in the state and he felt we needed to take care of this one.

Voted, by affirmative voice vote, to raise and appropriate twenty-two thousand dollars (\$22,000.00) to be placed in capital reserve for the above stated purposes.

Article 19: Acceptance of money from PSC.

Authorization for the Board of Selectmen to accept fifteen thousand dollars (\$15,000) from Plymouth State College to offset the cost of Fire Department capital improvements.

Voted, by affirmative voice vote, to so authorize.

Article 20: Partial payment for the aerial ladder truck for the Fire Department.

Authorization to raise and appropriate the sum of thirty-seven thousand, eight hundred, thirty-five dollars (\$37,835.00) in partial payment for the aerial ladder truck for the Fire Department. (The town voted to authorize the Selectmen to enter

into a lease/purchase agreement in 1990.)

Voted, by affirmative voice vote, to so authorize.

Article 21: Parks and Recreation Playground Equipment.

Authorization to raise and appropriate the sum of seven thousand dollars (\$7,000.00) for the Parks and Recreation Department to replace the playground equipment at Fox Pond Park. This appropriation will be entirely offset by and is contingent upon a gift from Plymouth Leisure Association for You, Inc., in the amount of \$3,500.00 and a matching Federal Land and Water Conservation Fund Grant in the amount of \$3,500.00.

Voted, by affirmative voice vote, to so authorize.

Article 22: Remediation of Gas Leak.

To see if the town will vote to raise and appropriate the sum of forty-six thousand, six hundred, twenty dollars (\$46,620.00) for the purpose of operating and maintaining monitoring wells and pumps in the continued remediation of the gasoline leak adjacent to the Highway Garage. This sum is entirely reimbursable by the State Oil Discharge and Disposal Cleanup Fund.

Voted, by affirmative voice vote, to so authorize.

Article 23: Town Charges:

General Government

Salaries & Fees	\$ 53,590
Expenses	188,351
Election and Registration Fees	2,450
Buildings	27,700
Reappraisal of Property	15,000
Planning and Zoning	37,915
Legal Expenses	15,000
Contingency Fund	
Emergency Management	1,875
Street Lighting	42,000
Vital Statistics	400
General Assistance	40,000
Patriotic Purposes	675
Band Concerts	1,300
Town Common	600
Debt Service	319,835
FICA/Insurance	535,651

An amendment was proposed to reduce the amount from \$1,282,342.00 to \$1,258,691.00 because the figure for FICA-Insurance had been decreased by \$23,651.00.

Voted, by affirmative voice vote, to so amend the article.

Mr. Goodwin stated that the Board of Selectmen, working in conjunction with the Budget Committee, had been committed to lowering the tax rate and had already reduced the budget to allow approximately a \$1.25 decrease on the tax rate.

In response to a question concerning costs for the Planning Board, Mr.

Kleinpeter said this figure included the salary for the Community Planner.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$1,258,691.00 to defray town charges for the ensuing year.

Article 24: Departmental Operations:

Cemetery	\$ 28,495
Library	57,160
Parks and Recreation	162,083
Airport	1,550

Mr. Ames asked if salaries were included in these totals and if so, why did they not reflect a FICA reduction. It was explained that all FICA payments are made from Article 23.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$249,288.00 for 1991-92 Departmental Operations.

Article 25: Departmental Operations - Police.

Police Department	\$ 548,387
Outside Details	10,000

In response to a question concerning outside details, Police Chief Dan Libby explained that this fund was for occasions when a company or agency required police protection, in the interest of public safety, over and above what the town routinely provides. By law the town pays for the officers and then charges the company or agency that requested the service.

Concerning the increase over last year's budget, Chief Libby said this reflected the 2 and 1/2 percent salary increase that was voted in for the six-month transitional budget at last year's town meeting.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$558,387.00 for 1991-92 Departmental Operations.

Article 26: Departmental Operations - Fire and Ambulance.

Fire Department	\$ 365,813
Ambulance	24,490

Voted, by affirmative voice vote, to raise and appropriate the sum of \$390,303.00 for 1991-92 Departmental Operations.

Article 27: Departmental Operations - Highway/Incinerator.

Highway Department	\$ 260,907
Incinerator/Recycling	252,592

Voted, by affirmative voice vote, to raise and appropriate the sum of \$513,499.00 for 1991-92 Departmental Operations.

Article 28: Request for the town to accept Morgan Drive as a Town Road.

To see if the town will vote to accept and maintain as a town road (Class V Highway), in accordance with RSA 231:8, Morgan Drive, which has been constructed with the approval of and in compliance with the requirements of the Town of Plymouth. (This article inserted by petition.)

Highway Superintendent, Marty Bilafer, was asked for his recommendation. He stated that he was not in favor of this article as there was a lot of development still going on and it is difficult to evaluate a road during the winter. He felt it should be done in the spring when the road is under the most stressful conditions.

Voted, by affirmative voice vote, to table this article.

Article 29: Request for the town to accept Jillian Road as a town road.

To see if the town will vote to authorize the Selectmen to accept for use as a town road, that right of way commonly known as Jillian Road which extends in a generally northeasterly direction from the northeasterly edge of Highland Street 850 feet, more or less, to its point of intersection with Philly Street; thence crossing Philly Street and forming a loop road consisting of an additional 1550 feet, more or less, together with the right of way commonly known as Philly Street, commencing at its point of intersection with Jillian Road; thence in a generally southeasterly direction and thence turning generally northerly and ending in a cul-de-sac a total distance of 800 feet, more or less.

Meaning and intending to describe all of the streets and roads in the River Ridge subdivision in Plymouth, NH.

Said town acceptance is conditioned upon finishing said roads, at no capital expense to the town, to town standards in accordance with Planning Board approval for River Ridge Subdivision.

Said acceptance is further conditioned upon the current owner reimbursing the town for the cost of maintenance for a one (1) year period to commence no later than June 30, 1991.

(This article inserted by petition.)

Mr. Bilafer again spoke against judging the acceptability of a road during the winter season. He recommended not approving this article.

Paul Foss, representing the First New Hampshire Bank, spoke in favor of the article. He noted that the road was up to specifications with the exception of the final top coat which is to be done this spring. He stated that further development of River Ridge Subdivision could be impeded if the town did not accept this road. He explained that during difficult economic times, it makes sense to take advantage of any available federal mortgage programs. However, some programs will not become involved in a project unless the town maintained the road. Mr. Foss said that when completed, this development could yield as much as \$150,000.00 in yearly taxes on record. It would also affect employment opportunity in the area.

He stressed that the town could wait another year; this article only authorized the town to take over the road when standards have been satisfied. When asked if the bank had a sense that more places would be sold if the road was accepted, Mr. Foss replied that there were house lots to be sold and homes to be built, but not having a town road would definitely be an impediment.

A motion to pass over this article failed by a negative voice vote.

Voted, by affirmative voice vote, to accept Jillian Road as a town road.

Article 30: To see if the town will vote to authorize the Selectmen to accept a gift of real estate property from Maurice and Eleanor Teichner (commonly called the "Hitchiner" property). The property is a 32,000 square foot building on 18 acres

and is located on Highland Street. The gift and acceptance would be contingent upon the Teichners and successors to the property being held harmless by the State of NH Department of Environmental Services/Attorney General's Office from any liability with respect to the existing pollution. The Board of Selectmen would conduct hearings to gain public input as to the future disposition of the property if it were acquired under the authority of this article.

Mr. Kleinpeter said the board favored this article contingent upon the town being held harmless for the toxic waste problem. He added that the town would probably end up owning the property for taxes in the future and it did not make sense to let it just sit there for two more years.

David Blake spoke for the article pointing out that if the town wants to attract future development, it is necessary to have existing buildings for companies to move into. Henry Bird agreed saying that past studies have indicated how little property is available for development in this town. Mr. Blake pointed out that since 1988, 300 jobs and two businesses have been lost to Plymouth. He added that the North Country Council was looking for potential grant money to help with economic development in this area.

One of the potential uses suggested was space for incubator businesses in which limited area is rented out to various small companies that are just starting up. This helps get them going and prepared to go out into the community. Voters were told that there would be public hearings before any decision would be made concerning actual disposition of the property.

Several residents were concerned about liability for the toxic waste as voters had been told two years ago that the owner of record would be responsible. Selectmen stated that the town would not become involved if it would create exposure to liability with regard to the known existing pollution on the site.

Some voters felt that if there was toxic waste on the property it still has to be cleaned up, and they were concerned about how this would be accomplished. While the Selectmen said there was additional monitoring to be done to determine the status of the toxic waste, Mr. Kleinpeter repeated that the town is not responsible until it owns the property and it will not become an owner until it has a guarantee of being held harmless of all responsibility.

Fred Chipman expressed the opinion that the sooner the town takes over the building, the quicker economic development might begin.

The Moderator could not determine the outcome of a voice vote and called for a standing vote.

Voted, by affirmative standing vote, to accept the above mentioned property as a gift.

YES 96

NO 71

Article 31: To transact any other business that may legally come before said meeting.

There was no other business and the meeting was adjourned at 8:50 o'clock in the afternoon.

Respectfully submitted,
Kathleen Latuch
Town Clerk, Plymouth, NH

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

July 10, 1991

Members of the Board of Selectmen
Town of Plymouth
Plymouth, New Hampshire

We have audited the financial statements of the Town of Plymouth for the eighteen months ended June 30, 1991, and have issued our report thereon dated July 10, 1991. In planning and performing our audit, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgement, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements.

A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

During the course of our review, the following conditions were noted that were considered to be material weaknesses as defined above:

LIBRARY ACCOUNTING RECORDS

At the time of our audit fieldwork, the Library accounting records were not up to date or reconciled with bank balances as of June 30, 1991. Further, it appeared that reconciliations had not been done since March when there was a change in bookkeepers for the Library.

We recommend that accounting records be balanced on a monthly basis to test the accuracy thereof and to make certain that information to be used in financial reports is correct. If needed, we would be pleased to provide training and assistance to the new bookkeeper until he is comfortable with these procedures.

**TOWN OF PLYMOUTH
NEW HAMPSHIRE**

**COMMUNICATION OF REPORTABLE CONDITIONS,
COMMENTS AND RECOMMENDATIONS**

JUNE 30, 1991

In addition to the foregoing, the following other matters came to our attention that we do not consider to be reportable conditions or material weaknesses as defined above. Overall, our audit disclosed only minor deficiencies in the Town's cash basis financial records. These were mostly procedural in nature and were not considered as having a material impact on reported balances. Rather, we have discussed these matters with management and bookkeeping personnel as opportunities for efficiency and cost savings or to improve upon the current level of administrative control. Our observations included:

- A. Further development of the purchase order system
- B. Automation of the ambulance billing system
- C. Discontinuance of the payroll checking account
- D. Financial management and compliance requirements for Federal Funds
- E. Timeliness of tax collector's notices to the Registrar of Deeds

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report.

In closing, we would like to express our appreciation to those persons whose cooperation and assistance have helped us to achieve efficiencies in completing our audit.

After you have had an opportunity to review our audit reports and comments above, we would be pleased to meet with you to discuss any questions that you might have.

Very truly yours,

Paul J. Mercier, Jr. CPA
PLODZIK & SANDERSON
Professional Association

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Plymouth Warrant and Budget

**THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 1992 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH**

To the inhabitants of the town of Plymouth in the county of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Plymouth Town Hall in said Plymouth on Tuesday, the 10th of March, next, polls to be open for voting on articles 1 through 8 at 11:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Wednesday, the 11th day of March, next, at 7:00 o'clock in the afternoon for the deliberative session of the town meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE 1. To elect all town officers which appear on the official town ballot for the ensuring year.

ARTICLE 2. Are you in favor of changing the term of the town treasurer from one year to 3 years, beginning with the term of the Town Treasurer to be elected at next year's regular town meeting?

ARTICLE 3. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend section 1005.2 to allow notice for Zoning Board of Adjustment hearings to be 5 days rather than the current 12 days? The ZBA rules of procedure were changed to 5 days but this section of the zoning ordinance was never amended.

ARTICLE 4. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend section 304 to add "Continuing Care Retirement Community" (CCRC) as a permitted use in the agricultural zone. Amend section 202 to define a CCRC as a community for the elderly which includes a contract for long term care of the residents. A CCRC shall have common facilities, including licensed intermediate and skilled nursing facilities primarily for and adequate to meet the needs of the residents, and other services which are not accessory to other permitted uses. The community and all of its facilities shall be under one ownership. Add a new section, 413, specifying the objectives, procedures, area and setbacks, maximum density and other regulations pertaining to a CCRC?

ARTICLE 5. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Add a definition of an accessory structure to Section 202 and amend Section 304 and 409 to allow such accessory structures in the setback areas of all zones by special exception from the Zoning Board of Adjustment?

ARTICLE 6. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Enlarge the residential, multiple unit dwelling zone to include both sides of Pleasant Street between Langdon Street and Winter Street?

ARTICLE 7. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend Section 304 to clarify that if a specific use is not listed, then it is not allowed unless the Planning Board finds that the use is sufficiently similar to an enumerated permitted or special exception use and to remove "Any Other Use" from the list of uses allowed by special exception?

ARTICLE 8. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Change "Industry" from a use allowed by special exception to a permitted use in the industrial and commercial development zone?

DELIBERATIVE SESSION

ARTICLE 9. To elect One (1) Member to the Advisory Budget Committee for a Four (4) Year Term.

ARTICLE 10. To see if the town will vote to authorize the Selectmen to sell and convey any real estate or mineral rights acquired by the town by any Tax Collector's deed by public auction, advertised sealed bids, negotiated sale or in any other manner which the Selectmen shall deem to be in the best interests of the town as justice may require, pursuant to RSA 80:80.

ARTICLE 11. To see if the town will vote to authorize the Selectmen to borrow money in anticipation of taxes and pay the obligations of the town.

ARTICLE 12. To see if the town will vote to authorize the Board of Selectmen to apply for, accept, and expend money from state, federal or other governmental or private source which becomes available, in accordance with the procedures set forth in RSA 31:95-b and to authorize the Selectmen to accept donations of personal property under RSA 31:95-e.

ARTICLE 13. To see if the town will vote to raise and appropriate the sum of \$85,000 for the following Capital Items, said sum to be raised by borrowing through the Issuance of Notes pursuant to the Municipal Finance Act, NHRSA 33: (Requires 2/3 Ballot Vote)

SWEEPER	\$40,000
THURLOW ST	\$45,000

ARTICLE 14. To see if the town will vote to raise and appropriate the sum of \$31,483.00 for the below listed agencies:

SPEARE MEMORIAL HOSPITAL.....	\$3,300.00
COMMUNITY ACTION OUTREACH.....	2,260.00
BAKER-PEMI SENIOR CITIZENS	1,575.00
TASK FORCE AGAINST SEXUAL & DOMESTIC VIOL ...	850.00
ANIMAL CONTROL AGREEMENT WITH HUMANE SOCIETY	1,020.00
PEMI-BAKER HOME HEALTH AGENCY	17,523.00
GRAFTON COUNTY SENIOR CITIZEN COUNCIL	4,880.00
LAKES REGION ASSOCIATION.....	75.00

ARTICLE 15. To see if the town will vote to appropriate into the Expendable General Fund Trust Fund created under NHRSA 31:19-A for the purpose of maintaining the Pease Public Library, the sum of \$747.84 for the surplus (interest) of the Library General Fund Balance.

ARTICLE 16. To see if the town will vote to raise and appropriate the sum of \$9,600.00 to be used to equip and operate a cable TV community channel, the sum to be expended contingent upon and completely offset by proceeds received from the state cable TV franchise fee of 3%, pursuant to section 16.1 of the cable TV franchise agreement.

ARTICLE 17. To see if the town will vote to approve the issuance of a license by the State Racing Commission authorizing the holding of Horse Races in the Town of Plymouth, in accordance with NHRSA Chapter 284, as amended, to include Sunday Racing. (Racing was approved by a 1958 Town Meeting vote, but Sunday was then excluded.)

ARTICLE 18. To see if the town will vote to reduce the bonding authority in Article 17 "Funding of Transitional Budget" approved during the 1990 Town Meeting by \$223,000. (\$1,400,000 was approved, \$1,177,000 was actually bonded.)

ARTICLE 19. "To see if the town will rescind the authority given to the Selectmen March, 1983 to appoint a Superintendent of Highways and to return to the voters of the Town of Plymouth the right to elect a Town Road Agent." (This Article inserted by petition.)

ARTICLE 20. To see if the town will vote to raise and appropriate the sum of \$20,000 for the purpose of restoring Smith Bridge, to authorize the withdrawal of \$5,000 from the Capital Reserve Account established for that purpose, the balance of said sum to be raised through taxation, and further, to see if the town will vote to raise and appropriate an additional sum of \$270,000.00 for the purpose of restoring Smith Bridge, the expenditure of which is to be contingent upon and completely offset by private fund raising revenue.

ARTICLE 21. To see if the town will vote to discontinue as town roads the following named streets:

- 1. Summer Street from the north side of Highland Street to the north side of Court Street.
- 2. Court Street from Summer Street to _____feet east of the center of Summer Street.

This discontinuance shall be conditional upon receipt of written consents to discontinuance and waivers of damages from all persons or entities owning property abutting or served by the discontinued roads and upon receipt from PSC of an easement granting use of the parking lot across Court Street from the Town Hall.

ARTICLE 22. To see if the town will vote to raise and appropriate the sum of \$54,500 to fund the following Capital Items:

HAZARDOUS MATERIAL DISPOSAL	\$11,000
POLICE CRUISER, LEASE 1 AND PURCHASE 1	23,000
COMPUTER/PRINTER FOR HIGHWAY/PIRF	2,000
5 YD. SANDING BOX	9,500
JAWS-OF-LIFE....(A PORTION OF THE MACHINE).....	9,000

The Jaws-Of-Life to be offset by a \$4,500 Grant and by the authority to withdraw \$2,000 from the Capital Reserve Account established for that purpose.

ARTICLE 23. To see if the town will vote to continue the following Capital Reserve Fund under the provisions of RSA 35:1 and to raise and appropriate \$15,000 to be placed in Capital Reserve for the purpose stated:

AMBULANCE	\$15,000
-----------------	----------

ARTICLE 24. To see if the town will vote to authorize the Board of Selectmen to accept \$15,000 from Plymouth State College to offset the cost of Fire Department Capital Improvements.

ARTICLE 25. To see if the town will vote to raise and appropriate the sum of \$37,836 in partial payment for the aerial ladder truck for the fire department. (The town voted to authorize the Selectmen to enter into a Lease/Purchase Agreement in 1990.)

ARTICLE 26. To see if the town will vote to raise and appropriate the sum of \$3,225 to fund the Pemi-Baker Solid Waste District, said funding to be offset by 30% in revenue from PSC as per the agreement between the town and the college.

ARTICLE 27. To see if the town will vote to raise and appropriate the sum of \$170,000 for the purpose of continuing the remediation of the gasoline leak adjacent to the highway garage. This sum is entirely reimbursable by the State Oil Discharge and Disposal Cleanup Fund.

ARTICLE 28. To see if the town will vote to raise and appropriate the sum of \$1,411,839 to defray general government charges for 1992-1993:

GENERAL GOVERNMENT	
SALARIES & FEES	\$132,408
ELECTION, REGISTRATION, VITAL STATISTICS	54,264
FINANCIAL ADMINISTRATION	67,543
REAPPRAISAL OF PROPERTY	15,000
LEGAL/PROSECUTOR EXPENSES	36,050
PLANNING AND ZONING	37,966
TOWN HALL	29,120
CEMETERIES	28,535
INSURANCE	555,100
GENERAL ASSISTANCE	100,000
CONSERVATION	200
CARE OF TREES	5,000
DEBT SERVICE	350,653

ARTICLE 29. To see if the town will vote to raise and appropriate the sum of \$956,190 for the 1992-93 public safety as follows:

POLICE DEPARTMENT	\$551,589
AMBULANCE	29,093
FIRE DEPARTMENT	373,908
EMERGENCY MANAGEMENT	1,600

ARTICLE 30. To see if the town will vote to raise and appropriate the sum of \$616,289 for the 1992-93 Highways and Sanitation as follows:

HIGHWAY DEPARTMENT	\$293,073
STREET LIGHTING	48,720
INCINERATOR/RECYCLING/SOLID WASTE DISPOSAL	274,496

ARTICLE 31. To see if the town will vote to raise and appropriate the sum of \$275,192 for 1992-93 Departmental Operations as follows:

PARKS AND RECREATION	\$206,494
LIBRARY	63,373
PATRIOTIC PURPOSES	675
BAND CONCERTS	1,300
TOWN COMMON	600
AIRPORT	2,750

ARTICLE 32. "Are you in favor of allowing the Congregational Church access

to the church from Court Street in front of the Court House (SIC) for deliveries for the following Community Services: Food Depot, The Shop, USDA Food Distribution, Meals For Many, and the following daily operations of the church (i.e. handicap access, trash removal, weddings, funerals, or other unforeseen emergencies that might occur.)" (This Article inserted by petition.)

ARTICLE 33. "To see if the town will accept from Plymouth Heights Property Owners Association, Inc., for use as public town roads, two private roads known as Cross Country Lane and Ash Hill Road, both so-called, as depicted on Grafton County Registry of Deeds Plan No. 5134, without payment to said Association. Conveyance shall be by acceptable, valid and recordable quitclaim deed to the town from said Association." (This Article inserted by petition.)

ARTICLE 34. To see if the town will vote to authorize the Selectmen to enter into an agreement with River Ridge Homeowners' Association, Inc. to establish a nature trail on the Association's property between Highland Street and the Baker River, with the town being responsible for construction and maintenance of the trail. (A similar agreement was made with the previous owner in 1987; legal counsel recommends Town Meeting authority.)

ARTICLE 35. To transact any other business that may legally come before said meeting.

Given under our hands this 10th day of February, 1992.

Roger G. Kleinpeter
Donald N. Jacques
Peter J. Goodwin

Selectmen, Town of Plymouth

A true copy, attest

Roger G. Kleinpeter
Donald N. Jacques
Peter J. Goodwin

Selectmen, Town of Plymouth

Acct. No.	PURPOSES OF APPROPRIATION (RSA 31:4)	W.A. No.	Appropriations Current Year (omit cents)	Actual Expenditures Current Year (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR (omit cents)
	GENERAL GOVERNMENT				
4130	Executive	28	126,863.		132,408.
4140	Election, Registration, & Vital Statistics	28	46,458.		54,264.
4150	Financial Administration	28	66,270.		67,543.
4152	Revaluation of Property	28	15,000.		15,000.
4153	Legal Expense	28	32,000.		36,050.
4155	Employee Benefits				
4191	Planning and Zoning	28	34,840.		34,674.
4194	General Government Building	28	27,700.		29,120.
4195	Cemeteries	28	28,495.		28,535.
4196	Insurance	28	512,000.		555,100.
4197	Advertising and Regional Associations Lakes Reg.	28/14	3,775.		3,367.
—					
4199	Other General Government				
	PUBLIC SAFETY				
4210	Police	29	541,387.		551,589.
4215	Ambulance	29	24,490.		29,093.
4220	Fire	29	365,813.		373,908.
—	Emergency Management	29	1,875.		1,600.
—					
—					
	HIGHWAYS AND STREETS				
4312	Highways and Streets	30	256,107.		293,073.
4313	Bridges Smith Bridge	20	300.		290,000.
4316	Street Lighting	30	42,000.		48,720.
—					
—					
	SANITATION				
4323	Solid Waste Collection	30	4,500.		4,750.
4324	Solid Waste Disposal	30	252,592.		269,746.
—	Pemi-Baker Solid Waste Dist.	26	0.		3,225.
—					
—					
—					
	WATER DISTRIBUTION AND TREATMENT				
4332	Water Services				
4335	Water Treatment				
—					
—					
—					
	HEALTH				
4444	Pest Control				
4445	Health Agencies and Hospitals	14	3,300.		3,300.
—	Pemi-Baker Home Health	14	16,290.		17,523.
—	Animal Control	14	600.		1,020.
—					
—					
—					
	WELFARE				
4442	Direct Assistance	28	40,000.		100,000.
4444	Intergovernmental Welfare Payments				
—	Community Action Program	14	2,085.		2,260.
—	Pemi-Baker Senior Citizens	14	1,575.		1,575.
—	Task Force	14	630.		850.
—	Grafton County Seniors	14	4,564.		4,880.
Sub-Totals (carry to top of page 3)					

Acct. No.	PURPOSES OF APPROPRIATION (RSA 31:4)	W.A. No.	Appropriations Current Year (omit cents)	Actual Expenditures Current Year (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR (omit cents)
	TAXES				
4520	Parks and Recreation	31	162,083.		206,494.
4550	Library	31	57,160.		63,373.
4583	Patriotic Purposes / Concerts / Common	31	2,575.		2,575.
—	Airport	31	1,550.		2,750.
	CONSERVATION Commission	28	200.		200.
4612	Purchase of Natural Resources				
—	Care of Trees	28	5,000.		5,000.
—					
	REDEVELOPMENT AND HOUSING				
—					
—					
	ECONOMIC DEVELOPMENT				
—					
—					
—					
—	Cable T.V.	16			9,600.
	DEBT SERVICE	28			
4711	Princ.-Long Term Bonds & Notes		43,475.		218,839.
4721	Interest-Long Term Bonds & Notes		76,360.		101,814.
4723	Interest on TAN		180,000.		30,000.
—	Bond Issue Cost		20,000.		
	CAPITAL OUTLAY				
—					
—	SEE ATTACHED SHEET		104,105.		347,336.
—					
—					
—					
—					
	OPERATING TRANSFERS OUT				
4914	To Capital Reserve Funds:				
—	Jaws-of-Life		2,000.		
—	Smith Bridge		5,000.		
—	Ambulance	23	15,000.		15,000.
—					
4916	To Trust and Agency Funds:	15	46,000.		747.84
	(RSA 31:19-a)				
—					
	TOTAL APPROPRIATIONS		3,172,017.		3,956,901.84

Acct. No.	SOURCES OF REVENUE	W.A. No.	ESTIMATED REVENUE Current Year (omit cents)	ACTUAL REVENUE Current Year (omit cents)	ESTIMATED REVENUE Ensuing Fiscal Year (omit cents)
	TAXES				
3120	Land Use Change Taxes		\$ 20,000.		\$ 20,000.
3180	Resident Taxes				
3185	Yield Taxes		6,000.		6,000.
3189	Other Taxes		2,250.		2,250.
3190	Interest & Penalties on Delinquent Taxes		139,000.		140,000.
—	Inventory Penalties				
	LICENSES, PERMITS AND FEES				
3210	Business Licenses and Permits		8,680.		8,700.
3220	Motor Vehicle Permit Fees		250,000.		250,000.
3290	Other Licenses, Permits & Fees		1,400.		2,000.
	FROM FEDERAL GOVERNMENT				
3319	Other				
	FROM STATE				
3351	Shared Revenue		87,816.		87,816.
3353	Highway Block Grant		70,249.		70,249.
3354	Water Pollution Grants				
3356	State & Federal Forest Land Reimbursement		850.		850.
3357	Flood Control Reimbursement				
3359	Other		100,300.		105,000.
	FROM OTHER GOVERNMENT				
3379	Intergovernmental Revenues				
	CHARGES FOR SERVICES				
3401	Income from Departments		350,000.		375,000.
3409	Other Charges - Rent of Town Property		3,965.		1,000.
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property				
3502	Interest on Investments		100,000.		50,000.
3509	Other Rent of Court/Ins./BC/BS		32,000.		32,000.
	INTERFUND OPERATING TRANSFERS IN				
3914	Capital Reserve Fund				7,000.
—					
—					
3915	Enterprise Fund Fuel Clean Up		46,620.		170,000.
	Sewer— Smith Bridge				270,000.
	Water— Cable T.V. Fran. Fee				9,600.
	Electric —				
3916	Trust and Agency Funds Library		46,000.		750.
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Notes & Bonds				85,000.
—	Fund Balance		166,916.		150,000.
	TOTAL REVENUES AND CREDITS		\$1,432,046.		\$1,843,215.

Total Appropriations	\$3,956,901.84
Less: Amount of Estimated Revenues, Exclusive of Taxes	1,843,215.00
Amount of Taxes to be Raised (Exclusive of School and County Taxes)	\$2,113,686.84

BUDGET OF THE TOWN OF PLYMOUTH, N.H.
THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

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Annual Report

Pleasant Valley Water

Supply District

Presented to the
Board of Directors

NOTES

Annual Report

of the

Plymouth Village Water

and

Sewer District

Year Ending

December 31, 1991

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PLYMOUTH VILLAGE WATER & SEWER DISTRICT OFFICERS

COMMISSIONERS:

Thomas A. McGlaulin

Term expires 1992

Neil A. Cowan

Term expires 1993

Kenneth P. Anderson

Term expires 1994

CLERK:

James E. Horan, Jr.

MODERATOR:

Leonard S. Sawyer

TREASURER:

James E. Horan, Jr.

ADMINISTRATIVE ASSISTANT:

Carol A. Kenneson

SUPERINTENDENT:

Eugene J. Ronikier

**TREASURER'S REPORT
SEWER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1991**

Beginning Balance, January 1, 1991	\$525,184.70
Petty Cash on Hand, January 1, 1991	25.00

RECEIPTS:

Sewer Assessments		\$206,349.70	
Holderness Sewer	\$12,500.00		
Labor & Supplies	235.00		
Sewer Applications	400.00		
Sewer Connections	5,000.00		
Used Equipment/Junk	175.00		
Reimbursements	3,784.04		
Lease on Land	1.00		
Cummings Street Specs	125.00		
Septage Disposal	5,707.60		
Transfer	179,173.82		
Compost Delivery	90.00		
Closed Account #1417260	591.57		
Septage Disposal Permits	160.00	207,943.03	414,292.73
State Aid Grants			578,725.27
Interest			161,752.87
TOTAL RECEIPTS			\$1,679,980.57

DISBURSEMENTS:

Wages			
Payroll	\$145,552.82		
District Officers	2,005.00	\$147,557.82	
Administration & Office Expense			
General Office Expense	4,398.94		
Officers Expense	1,831.27		
Legal Fees	17,120.15		
Computer Support	983.51		
Election Expense	250.00		
Audit	4,500.00		
FICA/Retire/Unemployment	14,148.33		
B & M Easement	30.00		
Miscellaneous	213.70		
Printing	817.95		
Reimbursements	2,250.00		

Insurance	23,552.09	
Health Insurance	40,977.81	
Life Insurance	1,308.00	
Bonds	350.00	
Interest	533,648.00	646,379.75

Treatment Plant

Supplies/Operating Material		
Safety Equipment	511.96	
Vehicle	628.16	
General Supplies	9,950.58	
Electricity	20,570.71	
Telephone	750.26	
Alarm/Instrumentation	1,006.65	
Maintenance Supplies	1,574.41	
Composting Materials	1,145.00	
Training & Memberships	2,133.80	
Gas/Diesel/Heating Oil	8,305.93	
Chemicals	14,536.01	
		61,113.47

Repairs

General Facility	633.37	
Pump & Machinery	1,397.35	
Chemical Systems	151.71	
Electrical Services	327.39	
Flow Transmitters/PLC	521.16	
Vehicles	1,831.11	
Heavy Equipment	134.75	4,996.84

Contracted Services

Lab Tests	5,000.00	
Uniforms	617.33	
Miscellaneous Services	246.36	5,863.69

Collection System

Supplies/Operating Material		
Pump Stations	2,614.84	
Electric	7,465.84	
Alarms/Instrumentation	1,705.96	
Standby Generators	1,176.16	
Chemicals	12,902.29	
Pipe Fittings	113.34	
Manholes & Pipe	254.84	
Major Equipment	1,824.35	28,057.62

Repairs		
Pumps	329.85	
Electrical Services	800.28	
Instrumentation	646.57	
Main Sewer/Manholes	9,879.76	
Buildings	14.12	
Equipment	463.00	12,133.58

Capital Expense		
Cummings St. Sewer	51,571.30	
Capital Reserve	21,200.00	
Truck	14,948.67	
Office Facility	11,168.42	
Computer/Software	6,082.96	
Parallel Sewer	9,332.85	
Tenney Mtn Sewer	12,547.00	
Funded Debt	255,078.27	381,929.47

TOTAL DISBURSEMENTS:	\$1,288,032.24
Loan to Water Fund	18,266.29
Correction from Prior Year	10,900.00
Transfer	5,000.00
Treasury Bill	243,806.94
Pemigewasset National Bank	184.00
Community Guaranty Savings Bank	48.00
Ending Balance, December 31, 1991	113,718.10
Petty Cash on Hand, December 31, 1991	25.00
	\$1,679,980.57

**TREASURER'S REPORT
WATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1991**

Beginning Balance, January 1, 1991	\$0.00
Petty Cash on Hand, January 1, 1991	25.00

RECEIPTS:

Water Rents		\$227,149.98	
Labor & Supplies	\$3,270.09		
Water Applications	400.00		
Returned Check Fees	12.00		
Backflow Tests	900.00		
Used Equipment/Junk	539.00		
Reimbursements	3,444.72		
Reimbursement Rte 3 No.	2,127.36		
Filing Fees	5.00		
Project Close Out (Rte 3 No)	19,824.33		
Insurance Claim	120.46	30,642.96	257,792.94
Loan from Sewer Division			18,266.29
Correction from Prior Year			10,900.00
State Revenue Sharing			2,731.42
Interest			1,295.90
TOTAL RECEIPTS			\$291,011.55

DISBURSEMENTS:

Wages			
Payroll	\$62,978.76		
District Officers	1,935.00	\$64,913.76	
Administration & Office Expense			
General Office Expense	3,189.58		
Officers Expense	338.39		
Election Expense	100.00		
FICA/Retire/Unemployment	7,839.05		
Miscellaneous	20.43		
Legal Fees	9.00		
NHDES Permit	600.00		
Printing	768.79		
Insurance	11,993.79		
Health Insurance	22,297.27		
Life Insurance	1,142.36		
Bonds	200.00		
Interest	29,118.83		
Note	17,000.00	94,617.49	

Supply/Distribution/Treatment**Supplies & Equipment**

Distribution Pipe, Fittings	3,502.27	
Safety Equipment	255.95	
Installation Equipment	3,026.43	
Meter Replacement	2,456.08	
Pump Stations	213.42	
General Operating Supplies	2,782.68	
Electric	27,402.08	
Garage/Shop Supplies	222.93	
Vehicle Supplies	49.58	
Corrosion Control	33,556.00	
Meter Installation	89.90	
Tools	345.83	73,903.15

Contracted Services

Electrical	56.00	
Water Tests	1,738.80	
Repairs-Mains	971.00	
Valves & Instruments	2,000.02	
Pavement Restoration	1,048.50	
Telemetering/Alarms	1,551.14	
Uniforms	797.25	8,162.71

Construction & Repairs

Pump Stations & Storage	881.46	
Repair Materials	601.75	
Clean Harbors	356.87	
Meter Repairs	142.89	
Hydrant Repairs	398.67	
Vehicle Repairs	133.02	
Backhoe Repairs	260.78	
Sand & Gravel	1,048.22	3,823.66

Capital Expense

Major Equipment	2,013.98	
Hydrants	1,526.56	
Rte 3 No. Water Line	1,066.26	
Rte 25 Water Main Extension	3,959.50	
Funded Debt	35,000.00	43,566.30

TOTAL DISBURSEMENTS:

Phillips Engineers	\$288,987.07
Deachman & Cowie, PA	1,065.60
Pemigewasset National Bank	895.50
Ending Balance, December 31, 1991	38.00
Petty Cash on Hand, December 31, 1991	0.00
	25.00

\$291,011.17

**Pemigewasset National Bank
Treatment Plant Construction
Account #1417260**

Beginning Balance, January 1, 1991		\$ 4,968.89
Income:		
Interest		92.43
Disbursements:		
A/D Instrument Repair, Inc.	\$ 4,438.60	
Pemigewasset National Bank	31.15	
Closed to Account #2007219	<u>591.57</u>	
Total Disbursements		<u>5,061.32</u>
Ending Balance, December 31, 1991		<u>\$ 0.00</u>

**Community Guaranty Savings Bank
Governor's Energy Grant
Account #2011450**

Beginning Balance, January 1, 1991		\$ 16,697.11
Income:		
Interest		937.82
Disbursements:		
Thermo Consulting Engineers		<u>19.94</u>
Ending Balance, December 31, 1991		<u>\$ 17,614.99</u>

**Route 3 North Water Main Replacement
Community Guaranty Savings Bank
Account #2016756**

Beginning Balance, January 1, 1991		\$ 0.00
Income:		
Deposits	\$ 210,180.00	
Interest	<u>941.14</u>	
Total Income		211,121.14
Disbursements:		
R.M. Piper, Inc.	184,657.55	
NH Municipal Bond Bank	3,000.00	
Palmer & Dodge	1,500.00	
PVW&SD	1,061.10	
Community Guaranty Savings Bank	11.90	
Closed to Account #2007219	<u>20,890.59</u>	
Total Disbursements		<u>211,121.14</u>
Ending Balance, December 31, 1991		<u>\$ 0.00</u>

**WWTF Construction Phase 3
Community Guaranty Savings Bank
Account #2012474**

Beginning Balance, January 1, 1991		\$ 950,363.39
Income:		
Deposits	\$ 4,696,981.45	
Interest	<u>8,961.57</u>	
Total Income		4,705,943.02
Disbursements:		
Charwill Construction	785,056.96	
Retainage-Charwill	1,616.90	
TWM Northeast	259,144.28	
Retainage-TWM	7,460.89	
Schofield Septic	18,860.00	
Town of Hanover	6,219.00	
Connecticut National Bank	335,684.90	
Harbor Freight	100.87	
Security Storage	225.00	
TBC Machinery, Inc.	18,065.00	

M & M Equipment	2,850.00	
Sears, Roebuck & Co.	1,216.40	
DiPrizio's Garage	36,496.00	
Industrial Containers	2,247.30	
Eugene Ronikier	1,668.60	
Merrimack Handling Equipment	1,673.30	
Plymouth Furniture Co.	1,155.00	
R.M. Piper, Inc	1,759.34	
Dickson Company	90.51	
W.S. Darley Co.	728.26	
St. Johnsbury Trucking	296.59	
Donovan Spring Co.	143.70	
AIM Telephones	3,614.07	
VWR Scientific, Inc.	14,550.05	
Omega	315.85	
Barrett Equipment	30.15	
Koffler Sales	843.11	
W.W. Grainger	3,314.61	
Staples	2,249.80	
Rumney Sand & Gravel	907.20	
National Business Furniture	724.95	
Construx Inc.	52,820.00	
Mountainwest Finance	800.34	
American Sigma	8,206.80	
Harry Heath	373.96	
Valley Graphics	1,745.00	
Biederman's	249.33	
Taylor Rental	613.70	
Marc Taylor	757.98	
Electrical Construction of NH	168.00	
Laconia Electric	176.30	
Plymouth Village Water & Sewer District	2,017.60	
Treasury Bills	1,740,273.32	
Federal Home Loans	407,698.75	
Federal Farm Credit	734,042.47	
Transfer to Account #1712520	291,200.47	
Transfer to Account #2007219	67,000.00	
Community Guaranty Savings Bank	<u>1,822.00</u>	
Total Disbursements		<u>4,819,274.61</u>
Ending Balance, December 31, 1991		<u>\$ 837,031.80</u>

MONEY FUND ACCOUNTS

Pemigewasset National Bank Account #1712520

Beginning Balance, January 1, 1991		\$ 337,386.36
Income:		
Deposits	\$ 1,287,567.00	
Interest	<u>6,196.82</u>	
Total Income		1,293,763.82
Disbursements:		
Transfer to General Fund	1,560,462.06	
Pemigewasset National Bank	<u>222.00</u>	
Total Disbursements		<u>1,560,684.06</u>
Ending Balance, December 31, 1991		<u>\$ 70,466.12</u>

Community Guaranty Savings Bank Account #2007219

Beginning Balance, January 1, 1991		\$ 188,830.12
Income:		
Deposits	\$ 591,612.53	
Interest	<u>7,609.00</u>	
Total Income		599,221.53
Disbursements:		
Phillips Engineering	1,065.60	
Deachman & Cowie, PA	895.50	
Transfer to General Fund	479,530.60	
Transfer to Account #2012474	35,000.00	
Treasury Bill	243,806.94	
Community Guaranty Savings Bank	<u>48.00</u>	
Total Disbursements		<u>760,346.64</u>
Ending Balance, December 31, 1991		<u>\$ 27,705.01</u>

Commissioners' Report

The Dedication Ceremony for the New Wastewater Treatment Facility was held on September 22, 1991. The week was a momentous event for the Plymouth Water and Sewer District with State and Local Officials attending the Public Dedication. Operators of Treatment Facilities from all over New England toured the Facility the following day.

The year of 1991 was a year when much of the North Country began to deal with limitations that had not been experienced in the booming 80's. The District administration has taken inventory of its assets and ambitions as we move forward into the 90's.

The capital improvements of the Treatment Facility and the Water Main Extension projects are being conservatively implemented for cost effectiveness.

The Treatment Facility is experiencing the first year "online" and the budgetary impact is yet to be established. The Route 3 North Water Main extension was implemented at well below 70% of its appropriated cost. A rate increase was approved to bear the cost of this project. The Route 25 Water Main Extension is being examined. The geographic assets of the District are being surveyed. A rate study was commissioned to examine our rate structure.

This was the year of 1991, a year to examine our position, a year to define our direction into the new decade.

The Board would like to thank the District members for their support and interest in District affairs.

Respectfully submitted,
Neil A. Cowan
Thomas A. McGlaufflin
Kenneth P. Anderson
Board of Commissioners

District Superintendent's Report

The 1991 season has been a most rewarding period for the District for many long term goals have come to fruition. It has been the culmination of many years of hard work and planning by all parties involved to rebuild the District's facilities, thereby fulfilling the utility needs of Plymouth.

Of course, the most significant achievement was the completion of the new secondary treatment facility. This "State of the Art" energy efficient plant has been on line since May and has achieved all required EPA and State standards. The staff of four plant operators and I are adapting to the new technology well. Through intensive training, innovation, and perseverance, we are operating the facility seven days per week.

Educational plant tours are available to groups and are becoming quite popular, as is our new type of compost, which is available for public use on ornamental plantings and lawns. Another Open House is planned for this summer on June 27th. Please join us.

In September we hosted the New Hampshire Water Pollution Control Association Fall meeting with close to 200 wastewater professionals in attendance.

The major water system improvement for 1991 was constructed on Rt. 3 North. This entailed replacement of 4400 feet of old watermain. The project was completed 30% under budget, and with construction administration and inspection being done by District Staff, a further savings was realized.

The latest New Hampshire Department of Environmental Services inspection of our water system identified no deficiencies. Further, District crews modified an existing pumping unit at our wellfield, now it can pump at a total rate of over 1600 gallons per minute. This compares with the total pumping rate of only 600 gallons per minute which was available as recently as 1985. The capacity to recharge the system and provide fire flows has been greatly enhanced.

Although we've made good progress over the last decade, it will not dampen our enthusiasm to continue to improve the quality and quantity of service to our customers.

Respectfully submitted,
Gene Ronikier
District Superintendent

WATER QUALITY TEST RESULTS

As of 1989 state law requires that all Community Water Suppliers must notify its customers in writing, on an annual basis, of all factors of water quality for which tests have been made.

Below are those factors for which our two production water wells have been tested.

DATE SAMPLED: 13-DEC-1991

SOURCE IDENTIFIER: DIST SYS

<u>ANALYTE</u>	<u>MCL</u>	<u>UNITS</u>	<u>RESULTS</u>	<u>UNITS</u>
Arsenic	0.050	mg/l	Less than 0.010	mg/l
Barium	1.000	mg/l	0.069	mg/l
Cadmium	0.005	mg/l	Less than 0.002	mg/l
Calcium	NO MCL SET	mg/l	21.238	mg/l
Chromium	0.100	mg/l	Less than 0.002	mg/l
Copper	1.000	mg/l	0.253	mg/l
Iron	NO MCL SET	mg/l	0.255	mg/l
Lead	0.050	mg/l	Less than 0.010	mg/l
Manganese	NO MCL SET	mg/l	0.183	mg/l
Magnesium	NO MCL SET	mg/l	4.400	mg/l
Mercury	0.002	mg/l	Less than 0.0005	mg/l
Nickel	NO MCL SET	mg/l	Less than 0.050	mg/l
Silver	0.050	mg/l	Less than 0.002	mg/l
Sodium	NO MCL SET	mg/l	107.262	mg/l
Zinc	5.000	mg/l	0.016	mg/l
Nitrate/Nitrites (N)	10.000	mg/l	1.200	mg/l
Fluoride	4.000	mg/l	0.170	mg/l
Alkalinity	NO MCL SET	mg/l	60.990	mg/l
Chloride	250.000	mg/l	161.000	mg/l
Hardness	NO MCL SET	mg/l	71.150	mg/l
pH	NO MCL SET	pH units	6.950	pH units
Corrosivity	NO MCL SET	pHs	-1.410	pHs
Sulfate	250.000	mg/l	13.000	mg/l
Specific Conductance	NO MCL SET	uS/cm	675.000	uS/cm
Radon	NO MCL SET	pCi/L	1829.000	pCi/L

General Note - MCL means Maximum Contaminant Level as set by the Safe Drinking Water Act (SDWA). The District personnel test for Bacteria monthly. Results of these tests have met quality standards. The low pH of our well water is being adjusted to a range of 7.0 - 8.0 pH units by use of a Sodium Hydroxide Solution. We **DO NOT** chlorinate the water.

STATEMENT OF BONDED DEBT
PLYMOUTH VILLAGE WATER & SEWER DISTRICT
SEWER DIVISION
Showing Annual Maturities of Outstanding Bonds
and Long Term Notes

Maturities	District Sewer Separation Project		District Sewer Wastewater Treatment Plant	
	Bonds 7.1%	Bonds 5.0%	Bonds 6.7%	Bonds 6.7%
1992	50,000	5,316.61	195,000	265,000
1993	50,000	5,623.55	195,000	265,000
1994	50,000	5,889.20	195,000	265,000
1995	50,000	6,187.34	195,000	265,000
1996	50,000	6,483.41	195,000	265,000
1997		6,846.19	195,000	265,000
1998		7,175.38	195,000	265,000
1999		7,538.64	195,000	265,000
2000		7,905.03	195,000	265,000
2001		8,335.85	190,000	265,000
2002		8,742.48	190,000	265,000
2003		9,185.06	190,000	265,000
2004		9,637.13	190,000	260,000
2005		10,150.86	190,000	260,000
2006		10,651.82	190,000	260,000
2007		11,191.07	190,000	260,000
2008		11,747.54	190,000	260,000
2009		12,362.28	190,000	260,000
2010		12,978.17	190,000	260,000
2011		13,635.19		
2012		14,318.87		
2013		15,056.67		
2014		15,812.61		
2015		16,613.13		
2016		17,451.78		
2017		18,339.53		
2018		9,035.57		
	250,000	284,210.96	3,655,000	5,000,000

STATEMENT OF BONDED DEBT
PLYMOUTH VILLAGE WATER & SEWER DISTRICT

WATER DIVISION

Showing Annual Maturities of Outstanding Bonds
and Long Term Notes

Maturities	District Water Water Tank Reservoir Road Bonds 5.0%	District Water Baker River Crossing Bonds 6.9%	District Water Rte 3 North Bonds 6.5%
1992	15,000	20,000	15,000
1993	15,000	20,000	15,000
1994	15,000	15,000	15,000
1995	15,000	15,000	15,000
1996	15,000	15,000	15,000
1997	15,000	15,000	15,000
1998	20,000	15,000	15,000
1999	20,000	15,000	15,000
2000	20,000	15,000	15,000
2001	20,000	15,000	15,000
2002	20,000	15,000	15,000
2003	20,000	15,000	15,000
2004			10,000
2005			10,000
2006			10,000
	210,000	190,000	210,000

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of
the Board of Commissioners
Plymouth Village Water and Sewer District
Plymouth, New Hampshire

We have audited the accompanying general purpose financial statements and the combining and individual fund financial statements of the Plymouth Village Water and Sewer District as of and for the year ended December 31, 1990, as listed in the table of contents. These financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Plymouth Village Water and Sewer District as of December 31, 1990, and the results of its operations for the year then ended in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the District as of December 31, 1990, and the results of operations of such funds for the year then ended in conformity with generally accepted principles.

March 11, 1991

s/Plodzik & Sanderson
Professional Association

(This document may be reviewed in its entirety at the business office during regular business hours.)

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Warrant and Budget

**THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 1992 ANNUAL MEETING OF THE
PLYMOUTH VILLAGE WATER & SEWER DISTRICT**

To the inhabitants of the Plymouth Village Water & Sewer District qualified to vote in District affairs:

You are notified to meet at the Plymouth Town Hall and Court House building on Tuesday, the 10th day of March, next, polls to be open for voting on Article I at 11:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Plymouth Elementary School Music Room on Thursday, the 12th of March next, at 7:00 o'clock in the evening to act upon the remaining Articles of this Warrant.

Article 1: To elect all District officers which appear on the official 1992 District ballot.

Deliberative Session

Article 2: To see if the District will vote to rescind Ninety Thousand Dollars (\$90,000.00) of the authorization voted in Article 2 of the March 14, 1991 Annual District Meeting.

Article 3: To see if the District will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) for the purpose of replacing the waterline on Thurlow Street, from Parker Street to Stoney Brook Road. (2/3 ballot vote required)

Article 4: To see if the District will vote to establish a Capital Reserve Fund under the provision of RSA 35:1 for the purpose of a Rotating Biological Contractor for the wastewater treatment facility, and furthermore, to use \$20,000.00 from the December 31, 1991 fund balance to be placed in this fund.

Article 5: To see if the District will vote to establish a Capital Reserve Fund under the provision of RSA 35:1 for the purpose of a truck for the sewer division, and furthermore, to use \$10,000.00 from the December 31, 1991 fund balance to be placed in this fund.

accordance with RSA 33:7.

Article 6: To see if the District will vote to authorize the District Commissioners to make application for, accept, and expend, on behalf of the District, any and all grants or offers from the State or Federal Governments or other sources available for the purpose of defraying expenses of the District without further action by the District meeting, all in accordance with RSA 31:95-b.

Article 7: To see if the District will authorize the District Commissioners to borrow money in anticipation of taxes and other revenue to pay debts of the District and to give notes thereof, countersigned by the District Treasurer, all in accordance with RSA 33:7.

Article 8: To see if the District will vote to raise and appropriate the sum of Two Million Twenty Two Thousand Three Hundred Fifty Nine Dollars (\$2,022,359.00) for the operation of the water and sewer divisions for the year 1992.

Article 9: To transact any other business that may legally come before said meeting.

Given under our hands this 11th day of February, 1992.

Neil A. Cowan
Thomas A. McGlauflin
Kenneth P. Anderson
Commissioners, Plymouth Village
Water & Sewer District

A True Copy Attest:

Neil A. Cowan
Thomas A. McGlauflin
Kenneth P. Anderson
Commissioners, Plymouth
Village Water & Sewer District

**1992 BUDGET OF THE
PLYMOUTH VILLAGE WATER & SEWER DISTRICT**

	BUDGET SECTION		
		Actual	
	Budget	Expenditures	Budget
	1991	1992	1992
Appropriations/Expenditures			
Payroll-Water	\$ 70,025	\$ 62,979	\$ 78,550
Payroll-Sewer	162,937	145,553	166,050
Salaries-District Officers	8,470	3,940	7,390
Operating Expenses-Water	91,600	73,903	91,850
Operating Expenses-Sewer	161,675	89,171	181,850
Repairs-Water	7,500	3,824	8,250
Repairs-Sewer	31,100	17,130	36,400
Contracted Services-Water	17,400	8,163	24,550
Contracted Services-Sewer	12,000	5,864	16,900
Administration Expense	22,800	11,929	14,400
FICA/Retirement/Unemployment	30,321	21,987	25,586
Legal Fees	25,000	17,129	21,000
Insurance	120,242	101,821	124,613
Other General Expenses	3,530	2,880	2,420
Audit	5,500	4,500	5,000
Vehicle	15,000	14,949	0
Hydrants	1,700	1,527	1,700
Major Equipment	4,800	2,014	1,000
Computer/Software	10,000	7,066	6,000
District Property Survey	5,000	0	5,000
Tenney Mtn Sewer	0	12,547	16,900
Reservoir Rd Pump Station Improvements	0	0	10,000
Rte 3 North Water Line Replacement		1,066	0
Rte 25 Main Extension		3,960	0
Principal of Debt	307,078	307,078	582,317
Interest on Debt	553,913	562,787	599,633
Sub-total	1,667,591	1,483,747	2,027,359
Office Facility (from Surplus)	18,000	11,168	0
Parallel Sewer (from Surplus)	0	9,333	0
Sewer Line Cummings Street (from Surplus)	55,000	51,571	0
Capital Reserve-Clarifier (from Surplus)	21,200	21,200	0
Capital Reserve-Rotating Biological Contractor (from Surplus)	0	0	20,000
Capital Reserve-Truck (from Surplus)	0	0	10,000
Total Appropriations/Expenditures	\$1,761,791	\$1,577,019	\$2,057,359

BUDGET SECTION

	Estimated Revenue 1991	Actual Revenue 1991	Estimated Revenue 1992
Sources of Revenues and Credits			
Available Surplus	\$230,568	\$452,229	\$303,525
Surplus to Offset Cap. Res.			
Appropriation	21,200	21,100	30,000
Water Rents	258,218	227,150	260,000
Sewer Rents	195,000	206,350	215,000
State Aid Grant	779,751	935,189	906,610
State Revenue Sharing	2,732	2,731	2,731
Holderness Sewer	12,500	12,500	12,500
Investment	0	0	136,475
Application/Connection Fees	13,500	5,800	5,000
Septage Permits/Disposal	0	5,868	20,000
Lease on Land	1	1	1
Junk/Used Equipment Sold	2,200	714	2,000
Labor & Materials	4,000	3,720	4,000
Returned Check Fee	67	12	12
Backflow Permits	600	900	1,000
Reimbursements	9,450	5,332	8,500
Filing Fees	4	5	5
Interest Earned	159,000	163,049	150,000
Article 5/Surplus	18,000	18,000	0
Article 6/Surplus	55,000	55,000	0
Total Revenues and Credits	\$1,761,791	\$2,115,750	\$2,057,359

**One Hundred-Seventh
Town School District
Annual Report**

Plymouth School
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PLYMOUTH SCHOOL REPORT
Officers of the Plymouth School District

School Board	Term Expires
Mary Crane	1992
James Desmarais	1993
Ted Geraghty	1994
Donald Hannigan	1993
Frank McLoud	1994

Clerk
Kathy Latuch

Treasurer
Susan Jane Clay

Auditor
Vachon, Clukay & Co.

Moderator
Robert Clay

Superintendent
G. Paul Dulac, Ed.D.

Assistant Superintendent
John True

Assistant Superintendent
Mark Halloran

SUPERINTENDENT'S REPORT FOR 1992

Our SAU #48 students continue to grow. Our school districts can be measured in terms of student achievement, staff training and involvement, administrative creativity and innovation, parent caring and sharing the load and community support. This is the third year in a row that I write my superintendent's report and have to comment on our troubled economy and tight financial times. The school boards have therefore decided to embark on a program of participatory democracy in all of our school districts. They have chosen to offer the public more opportunities to discuss both economic and instructional concerns. I congratulate the school boards and commend them for the amount of time and effort they have put into this plan both this year and last.

A major goal for the SAU for the 1991-1992 academic year centers around the development of curriculum especially in the areas of K-8 science and K-12 language arts. By the way SAU #48 is one of the few districts in the state of New Hampshire who have developed a K-12 language arts curriculum. This is a substantial effort on the part of school and community members and one which deserves the congratulations of all.

Another goal of the SAU is to continue to coordinate instructional programs especially at the elementary level considering all of our elementary students will be entering the same ninth grade at Plymouth Regional High School. We have decided that providing consistent instruction for all elementary students will continue to be one of our most important goals. The SAU continues to emphasize science instruction, Writing Across the Curriculum and is engaged in new efforts to improve the reading and language arts skills of our students.

Program innovations started this year in SAU #48 include the initiation of double period science labs in the high school. This provides experimental time relative to the sciences. We continue to strongly emphasize an experimental science approach in our middle schools and at the primary levels of elementary school.

Another program innovation involves the SAU being selected as a "Math their Way" training site for this year which emphasizes a "hands on" approach to math instruction at the primary level.

This year marks the first year that the drivers education at the high school is operated under a fee for service basis. The program is going very well. All staff in the SAU continue training programs under the umbrella of the "Skillful Teacher Program" which will pay tremendous dividends to our students in the future.

We have chosen this year to focus on middle school innovations throughout the SAU. We have taken every opportunity to try and bring our middle school students throughout the SAU together so that they may build relationships and self-esteem

and also broaden their horizons from a local school respective to the SAU as a whole. The Pemi Baker Basketball League offered a championship this year bringing all schools together for both boys and girls which was immensely successful. This year marked our first ever SAU wide Middle School mock Presidential Primary and Election. This program has allowed our students the opportunity to learn the political process and much more. The Cultural Arts music program offered in the spring brings all of our music and art talent in the elementary and high school together under one roof, which promises once again to be successful. All of these efforts to bring our middle school students together costs little and has a tremendous impact on both our students academic achievement and self-esteem.

New administrators have come into the district this year with great enthusiasm and energy and have provided a new focus. Maureen O'Hara is our new principal at the Russell School in Rumney. Maureen comes to the Russell School with a focus on reading, computer skills and Special Education. Bruce Parsons, the new principal at the Wentworth Elementary School comes to us from Revere, Massachusetts, with great enthusiasm and a focus on self-esteem for our students. The high school welcomes Dana McKenney as interim principal and Walter Garland as interim assistant principal while the search for a new high school principal continues. Maria Dreyer has come to us from another school district in New Hampshire as a Special Education director at the high school. Maria's presence has already created a new era for Special Education at the high school. We welcome her expertise and enthusiasm.

The SAU office welcomes Eilene Woolfenden, our Chapter One director. Eilene is replacing Sandy Tilton who is on a one year leave of absence while she completes a Masters program at Ohio State emphasizing "Reading Recovery". All of the above administrators have added significantly to our SAU program and I wish to thank them all for their efforts.

Working with and for you and your children over the past five years has been both a pleasure and a challenge. I believe as superintendent it is my job to help bring the resources of the community together to offer the best educational program for our students. In these tough economic times I am thankful to you all for offering the school system your ideas, support, time, effort and guidance which has allowed us all to continue growing.

Respectfully submitted,
G. Paul Dulac, Ed.D.
Superintendent of Schools

EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENTS' SALARY FOR 1990-1991

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amounts paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same . . . Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the Unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$62,878 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1990-1991 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,750 travel within the Unit was also prorated as stated above.

The salary of \$101,965 for the Assistant Superintendents during 1990-1991 and travel allowance within the Unit for \$4,000 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

<u>District</u>	<u>Adjusted Percent</u>	<u>Supt. Salary</u>	<u>Supt. Travel</u>	<u>Asst. Supt. Salary</u>	<u>Asst. Supt. Travel</u>
Campton	15.78	9,922.15	433.95	16,090.08	631.20
Ellsworth	.29	182.35	7.98	295.70	11.60
Holderness	13.75	8,645.73	378.12	14,020.19	550.00
Pemi-Baker	27.35	17,197.13	752.13	27,887.43	1,094.00
Plymouth	16.61	10,444.04	456.77	16,936.39	664.40
Rumney	6.48	4,074.49	178.20	6,607.33	259.20
Thornton	7.71	4,847.89	212.02	7,861.50	308.40
Waterville Valley	8.92	5,608.72	245.30	9,095.28	356.80
Wentworth	3.11	1,955.50	85.53	3,171.10	124.40

PRINCIPAL'S REPORT

TO THE CITIZENS OF THE PLYMOUTH SCHOOL DISTRICT:

The 1990-1991 school year was exciting and eventful for everyone associated with the Plymouth Elementary School. Our first year in this beautiful school enabled us to improve programs, curriculum, and school climate.

Let us examine a few of the areas where this new facility enabled us to make changes and improvements:

1. Music - when we opened school in September, 1990 we had a band of 14 members, by the end of the school year we had 45, presently (January, 1992) we have 74 and we project over 100 next year.
2. Physical Education provides students a complete gymnasium with Project Adventure. This is a curriculum offering students opportunities to improve self esteem, group problem solving, cooperative learning and group and individual physical challenges.
3. We have expanded the PTA Volunteer Reading program and have added a volunteer publishing center.
4. There is space for school assemblies, artists in residence, storytellers, musicians, our own theatrical presentations. presidential candidates, and even professional athletes.
5. We have a complete nutritious lunch and breakfast program with many special dinners and opportunities for students, parents, and friends of the school.
6. With our own library and media center, classes and individual students can work in the library at the same time.
7. There has been a significant decrease in discipline problems at the middle school level due to the adoption of a middle school philosophy and the availability of administrative support.
8. By having a reading specialist and reading center, we have adopted a new Reading Series and a coordinated curriculum.
9. We have a community-built playground providing students a play area which is fun, exciting, and physically challenging.

These are but a few of the changes which have occurred. These, along with many others, have enabled us to have a true school community with a clear, separate focus on your students.

Another fact that you should understand is the continued increase in the school population. According to our October 1 census, this school has increased by 25% in the last 4 years, or an increase of 96 students. Our enrollment on October 1, 1987 was 386, October 1, 1991 it was 482. The largest increase was from 1990 to 1991 - 38 students. This continued increase in students has brought a need for more classroom teachers and has impacted our special education program.

Finally, let's wish Mrs. Mimi Ford a healthy and exciting retirement. Mrs. Ford will be retiring at the end of the 1991-1992 school year after having served the children of Plymouth for 20 years. We certainly wish her well and will miss her.

I want to thank the faculty, parents, and citizens who have continued to support this school and its programs. It is only with the combined effort of all concerned groups that we can continue to provide your children with a quality education.

Respectfully submitted,

Peter F. Hutchins
Principal

PLYMOUTH ELEMENTARY SCHOOL
Nurse's Report, 1991

The following is the 1991 report of the Health Program of the Plymouth School.

We finished our first year in the new elementary school in an optimistic mood. The school population has continued to grow, and the challenge of maintaining good health is exciting and also motivating for the school nurse. As more students enter the public schools with chronic illnesses and disabilities, they bring with them a variety of problems relating to health.

School physician, Dr. Robert Hoyer, performed a total of 100 physical examinations.

The dental health program, sponsored by local organizations and provided by the Reverend Bayard Hancock provided dental work for two children. Dr. Steven Birkitt performed the dental work.

In May, the Plymouth Lion's Club sponsored the Pre-School Vision and Hearing Screening Program in conjunction with the New Hampshire Department of Health and Welfare and assisted by the Plymouth Area High School Honor Society and Student Council members. Eighth graders also helped at the Clinic. A total of 131 children were tested. Several referrals were made to physicians.

The nurse presently serves on the Plymouth Area Ad Hoc Committee on Youth at Risk, and also served on an AIDS Curriculum Committee.

Vision and hearing exams, along with heights and weights were performed on students in Grades K-7. Blood pressures were taken on all students in Grades 5 and 7. Other children were tested as needed.

Scoliosis screening was performed on students in Grades 5-8.

General inspections for lice or dental programs administered as necessary.

Medicines were dispensed, per doctors' orders, for a total of 212 children. In any given week, approximately 10-15 children receive medication on a daily basis.

Thirty-five children with chronic asthma had their expiratory breath flow checked with a peak flow monitor to evaluate their status.

Lastly there were approximately 6,200 visits to the Health Office.

Respectfully submitted,
Karen Bourgeois, R.N.
School Nurse

Warrant and Budget

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Elementary School on Monday, the ninth day of March, 1992 at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 3: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of ten thousand dollars (\$10,000) for such contingency fund.
- Article 4: To see if the District will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for the salary, fixed costs and benefits for a blending gifted education teacher.
- Article 5: To see if the District will vote to raise and appropriate the sum of thirty-six thousand dollars (\$36,000.00) for the salary, fixed costs and benefits for an industrial technology/computer teacher.
- Article 6: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District and to authorize against such appropriation the application of revenues as are estimated to be received; the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the member towns.

Given under our hands this 23rd day of February in the year of our Lord nineteen hundred and ninety-two.

Mary Crane
James Desmarais
Frank McLoud
Ted Geraghty
Donald Hannigan
Plymouth School Board

A true copy of warrant attest:

Mary Crane
James Desmarais
Frank McLoud
Ted Geraghty
Donald Hannigan
Plymouth School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the town of Plymouth qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said district on the tenth day of March, 1992 at 11:00 o'clock in the forenoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 23rd day of February, 1992.

Mary Crane
James Desmarais
Ted Geraghty
Donald Hannigan
Frank McLoud
School Board

A True Copy of Warrant Attest:

Mary Crane
James Desmarais
Ted Geraghty
Donald Hannigan
Frank McLoud
School Board

PLYMOUTH ELEMENTARY SCHOOL DISTRICT
1992-93 Budget Data 3/9/92

Accounts	1990-91 Adopted Budget	1990-91 Actual Expenditures	1991-92 Adopted Budget	1992-93 Final Budget
1100 REGULAR PROGRAMS				
-110 Teacher's Salaries	844,983.00	884,034.25	862,589.00	925,734.00
-211 Health Insurance	103,067.00	86,766.98	81,242.00	120,544.00
-212 Dental Insurance	4,196.00	4,082.97	4,132.00	4,734.00
-214 Workmen's Comp.	5,599.00	2,916.70	7,302.00	6,407.00
-222 Retirement	8,941.00	10,208.79	19,162.00	28,328.00
-230 FICA	63,924.00	70,260.15	67,247.00	72,089.00
-260 Unemployment Ins.	1,393.00	2,874.32	2,436.00	3,754.00
-290 Longevity	17,760.00	17,760.00	16,450.00	16,600.00
-440 Rprs. & Maint. Srvc	2,500.00	1,165.92	12,108.00	12,108.00
-610 Supplies	34,030.00	27,424.80	35,064.00	31,000.00
-615 Computer Software	3,051.00	719.56		
-630 Textbooks	15,000.00	10,901.19	26,608.00	12,000.00
-633 Workbooks	9,000.00	8,028.80	3,553.00	9,000.00
-640 Stu. Subs. & Periodi.	1,024.00	1,189.85		
-741 New Equipment				3,400.00
-742 Replace. of Equip.	1,199.00	1,278.95		
-810 Dues (MECC)	300.00	219.38		400.00
TOTAL	<u>1,115,967.00</u>	<u>1,129,832.61</u>	<u>1,137,893.00</u>	<u>1,246,098.00</u>
1101 SUBSTITUTES				
-120 Salaries	10,000.00	19,668.47	10,000.00	17,000.00
-214 Workmen's Comp	67.00	80.47	67.00	116.00
-230 FICA	765.00	1,526.89	765.00	1,301.00
-260 Unemployment Ins.	70.00	62.35	70.00	121.00
TOTAL	<u>10,902.00</u>	<u>21,338.18</u>	<u>10,902.00</u>	<u>18,538.00</u>
1102 AIDES				
-110 Salaries	34,769.00	18,965.82	25,549.00	25,130.00
-213 Life Insurance	184.00	79.78	132.00	155.00
-214 Workmen's Comp.	233.00	23.96	212.00	171.00
-221 Retirement	765.00	670.22		
-230 FICA	2,660.00	1,467.25	1,955.00	1,923.00
-260 Unemployment Ins.	147.00	3.91	168.00	354.00
-290 Longevity				250.00
TOTAL	<u>38,758.00</u>	<u>21,210.94</u>	<u>28,016.00</u>	<u>27,983.00</u>
1200 SPECIAL PROGRAMS				
-110 Salaries	156,553.00	129,995.00	185,959.00	218,270.00

-111 Substitutes (SPED)		4,949.89	500.00	
-211 Health Insurance	17,621.00	5,130.84	12,475.00	32,144.00
-212 Dental Insurance	861.00	273.84	822.00	1,033.00
-213 Life Insurance	212.00		276.00	
-214 Workmen's Comp.	1,329.00	557.37	2,084.00	1,488.00
-222 Retirement	2,578.00	1,513.10	4,733.00	6,138.00
-230 FICA	15,175.00	10,557.04	19,202.00	16,744.00
-260 Unemployment Ins.	437.00	431.08	924.00	967.00
-270 Course Reimbursements				3,360.00
-290 Longevity	1,500.00	1,500.00	1,500.00	600.00
-310 Contracted Services				450.00
-390 Evaluations/Testing	2,484.00	11,941.28	3,000.00	3,804.00
-569 Tuition	14,942.00	59,413.45	41,805.00	25,345.00
-580 Travel			1,758.00	1,380.00
-610 Supplies	1,612.00	1,189.05	1,205.00	1,205.00
-630 Textbooks	2,313.00	873.95	721.00	1,048.00
-633 Workbooks	1,500.00	1,451.44	1,500.00	235.00
TOTAL	<u>219,117.00</u>	<u>229,777.33</u>	<u>278,464.00</u>	<u>314,211.00</u>

1202 SPED AIDES

-120 Aides Salaries	40,319.00	56,695.20	63,055.00	91,590.00
-211 Health Insurance				2,217.00
-213 Life Insurance		125.28		563.00
-214 Workmen's Comp.		231.35		630.00
-230 FICA		4,389.82		7,053.00
-260 Unemployment Ins.		179.25		848.00
-290 Longevity				600.00
TOTAL	<u>40,319.00</u>	<u>61,620.90</u>	<u>63,055.00</u>	<u>103,501.00</u>

1270 GIFTED AND TALENTED

-390 Gifted & Talented	27,359.00	11,397.79	29,600.00	
-610 Supplies				2,200.00
TOTAL	<u>27,359.00</u>	<u>11,397.79</u>	<u>29,600.00</u>	<u>2,200.00</u>

1410 CO-CURRICULAR ACTIVITIES

-130 Co-Curricular	8,548.00	874.75	6,548.00	6,000.00
-214 Workmen's Comp.	144.00	75.14	219.00	48.00
-222 Retirement	230.00	236.50	1,066.00	220.00
-230 FICA	1,642.00	1,419.54	2,015.00	536.00
-580 Workshops	2,500.00	2,568.97	1,500.00	1,500.00
1490-120 Referees Salaries	1,910.00	1,910.00	2,425.00	2,675.00
-130 Coaches Salaries	12,916.00	19,573.67	15,790.00	17,000.00
-214 Workmen's Comp.				150.00
-222 Retirement				610.00
-230 FICA				1,692.00
-260 Unemployment Ins.		57.96		167.00

-440 Rprs. & Main. Srv.	1,150.00	791.75	1,150.00	1,040.00
-610 Supplies	5,535.00	5,494.80	3,299.00	1,949.00
-742 Replac. of Equipment			710.00	1,500.00
-810 Dues/Fees	215.00	36.00	215.00	600.00
TOTAL	<u>34,790.00</u>	<u>33,039.08</u>	<u>34,937.00</u>	<u>35,687.00</u>

2122 GUIDANCE SERVICES

-110 Counseling Salaries	35,601.00	37,525.00	36,670.00	36,670.00
-211 Health Insurance	4,830.00	3,744.24	4,159.00	5,599.00
-212 Dental Insurance	157.00	156.48	164.00	172.00
-214 Workmen's Comp.	240.00	153.84	306.00	252.00
-222 Retirement	383.00	455.81	856.00	1,164.00
-230 FICA	2,739.00	2,922.57	2,821.00	2,836.00
-260 Unemployment Ins.	49.00	119.34	84.00	121.00
-290 Longevity	200.00	200.00	200.00	400.00
-310 Contracted Services				6,800.00
-320 Prof. Materials	64.00		60.00	60.00
-610 Supplies	983.00	842.61	1,341.00	442.00
-633 Tests			2,030.00	2,000.00
TOTAL	<u>45,246.00</u>	<u>46,119.89</u>	<u>48,691.00</u>	<u>56,516.00</u>

2130 HEALTH SERVICES

2132-330 Medical Fees (DR.)	1,150.00	1,250.00	1,150.00	1,200.00
2134-110 Nurse's Salary	25,010.00	30,180.00	24,869.00	24,869.00
-211 Health Insurance	4,830.00	3,744.24	4,159.00	5,599.00
-212 Dental Insurance	157.00	156.48	164.00	172.00
-214 Workmen's Comp.	168.00	127.21	219.00	179.00
-222 Retirement	268.00	382.16	611.00	828.00
-230 FICA	1,913.00	2,409.63	2,017.00	2,017.00
-260 Unemployment Ins.	49.00	98.39	84.00	121.00
-270 Course Reimbursement	1,224.00	252.28	1,224.00	1,224.00
-290 Longevity		1,000.00	1,500.00	1,500.00
-320 Prof. Materials	94.00	70.00	55.00	60.00
-440 Rprs. & Maint. Srv.	104.00		75.00	75.00
-522 Liability Insurance	35.00	67.00	67.00	85.00
-610 Health Supplies	400.00	545.32	490.00	600.00
TOTAL	<u>35,402.00</u>	<u>40,282.71</u>	<u>36,684.00</u>	<u>38,529.00</u>

2143 PSYCHOLOGICAL SERVICES

-310 Cont. Srvs. TOTAL	12,000.00	10,590.00	17,442.00	9,120.00
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2150 SPEECH/PATH./AUDIOL SVCS

2152-110 Salaries	30,180.00	30,180.00	31,086.00	43,966.00
-211 Health Insurance	4,830.00	2,773.56	3,080.00	6,222.00
-212 Dental Insurance	157.00	156.48	78.00	258.00
-213 Life Insurance	38.00			

-214 Workmen's Comp.	253.00	123.66	260.00	302.00
-222 Retirement	325.00	372.34	726.00	988.00
-230 FICA	2,895.00	2,349.99	2,393.00	3,394.00
-260 Unemployment Ins.	98.00	165.26	84.00	242.00
-290 Longevity	200.00	169.18	200.00	400.00
-310 Contracted Services				720.00
-610 Supplies	31.00	31.94	400.00	400.00
-630 Textbooks	792.00	968.03		
-633 Workbooks	190.00			
-741 New Equipment	30.00			
TOTAL	<u>40,019.00</u>	<u>37,290.44</u>	<u>38,307.00</u>	<u>56,892.00</u>

2153 SPEECH AIDES

-110 Aide	7,466.00	12,132.90		
-214 Workmen's Comp		49.70		
-230 FICA		942.38		
TOTAL	<u>7,466.00</u>	<u>13,124.98</u>		

2154 OCC. THERAPY

-110 Salaries		12,050.00	13,499.00	14,149.00
-211 Health Insurance			139.00	1,038.00
-212 Dental Insurance			82.00	86.00
-214 Workmen's Comp		49.11	112.00	96.00
-230 FICA		930.45	1,033.00	1,082.00
-260 Unemployment Ins.		37.99	84.00	121.00
-310 Contracted Services				1,680.00
-390 Evaluation & Testing				176.00
TOTAL		<u>13,067.55</u>	<u>14,949.00</u>	<u>18,428.00</u>

2155-330 PHYS THERAPY TOTAL

2190 OTHER SUPPORT SERVICES

-390 Assemblies	800.00	800.00	800.00	300.00
-550 Report Cards	425.00	284.95	500.00	500.00
TOTAL	<u>1,225.00</u>	<u>1,084.95</u>	<u>1,300.00</u>	<u>800.00</u>

2210 IMPROVE. OF INSTR. SRVS

-110 Summer Curriculum	5,000.00	2,435.00	2,100.00	1,000.00
2212-320 Inst. Imp. Services	1,000.00	917.36		3,000.00
2213-270 Course/Mtng				
Reimbursement	11,000.00	17,965.54	12,000.00	17,000.00
TOTAL	<u>17,000.00</u>	<u>21,317.90</u>	<u>14,100.00</u>	<u>21,000.00</u>

2220 EDUCATIONAL MEDIA SRVS

2221-110 Supervision Sal.	26,533.00	35,735.00	35,499.00	35,499.00
-211 Health Insurance	5,917.00	6,271.60	4,159.00	5,599.00
-213 Life Insurance	35.00			
-212 Dental Insurance	235.00	156.48	164.00	172.00

-214 Workmen's Comp.	220.00	150.88	303.00	252.00
-222 Retirement	424.00	445.99	847.00	1,162.00
-230 FICA	2,517.00	2,851.00	2,792.00	2,830.00
-260 Unemployment Ins.	94.00	116.41	84.00	121.00
-290 Longevity		1,000.04	1,000.00	1,500.00
-610 Supplies	800.00	698.32	800.00	800.00
-630 Books		9.54	4,000.00	4,000.00
-640 Periodicals	2,307.00	2,025.51	1,500.00	1,600.00
-741 New Equipment				
-742 Replace. of Equipment				
TOTAL	<u>39,082.00</u>	<u>49,460.77</u>	<u>51,148.00</u>	<u>53,535.00</u>

2222 MEDIA ASSISTANT

-111 Aide/Assts. Salaries	6,375.00	9,553.32		
-213 Life Insurance		48.72		
-214 Workmen's Comp		39.05		
-230 FICA		739.59		
-260 Unemployment Ins.		30.20		
-290 Longevity		150.00		
TOTAL	<u>6,375.00</u>	<u>10,560.88</u>		

2223 AUDIOVISUAL

-440 Rprs. & Maint. Svcs.	800.00		800.00	800.00
-443 Film Rental		673.90		
-610 Supplies	800.00	778.79	800.00	800.00
-630 Prerecorded Materials	2,400.00		1,000.00	500.00
-742 Replacement of Equipment			800.00	800.00
2224-390 Educational TV	787.00			
2229-890 National Forest Rsv	1,100.00	1,000.00		
TOTAL	<u>5,887.00</u>	<u>2,452.69</u>	<u>3,400.00</u>	<u>2,900.00</u>

2310 SCHOOL BOARD SERVICES

-870 Contingency Fund	10,000.00	1,333.00	10,000.00	
2311-110 Salaries	4,000.00	3,920.00	4,000.00	4,000.00
-230 FICA	58.00	71.34	58.00	306.00
-522 Liability Insurance	1,300.00	1,773.00	1,365.00	1,800.00
-540 Advertising	300.00	1,327.50	300.00	300.00
-580 Travel	500.00	157.00	500.00	500.00
-640 Prof. Subscriptions	266.00	249.00	266.00	266.00
-810 Dues and Fees	2,043.00	2,042.64	2,043.00	2,400.00
2312-120 Secretary's Salary	1,200.00	1,000.00	1,200.00	1,200.00
2313-110 Dist. Treas. Salary	1,000.00	1,000.00	1,000.00	1,000.00
-523 Fidelity Bond Ins.	220.00		230.00	230.00
-532 Postage	400.00	270.00	400.00	400.00
-610 Supplies	50.00		50.00	50.00
-890 Bank Charges		707.42		

2314-110 Moderator's Salary	50.00	50.00	50.00	50.00
-380 Ballot Clerks & Sups	160.00	120.00	160.00	160.00
Checklist Fees				
-550 Ballots/Sch/Dist Rpts	2,132.00	4,211.09	1,200.00	2,500.00
2315-380 Attorney's Fees	2,500.00	5,916.56	5,100.00	5,000.00
2317-380 Auditor's Fees	3,600.00	4,670.00	2,000.00	2,100.00
2319-380 Census Taker's Fee			275.00	
-610 Census Cards			160.00	
TOTAL	<u>29,779.00</u>	<u>28,818.55</u>	<u>30,357.00</u>	<u>22,262.00</u>

2320 OFFICE OF THE SUPT SVCS

-222 Retirement			1,530.00	
-351 SAU Expenses	90,777.00	90,771.32	92,694.00	101,141.00
TOTAL	<u>90,777.00</u>	<u>90,771.32</u>	<u>94,224.00</u>	<u>101,141.00</u>

2410 OFFICE OF THE PRINCIPAL

-110 Prin/Asst Prin Sal.	86,600.00	87,100.00	84,600.00	87,138.00
-211 Health Insurance	9,660.00	5,719.89	5,699.00	8,617.00
-212 Dental Insurance	313.00	312.96	329.00	344.00
-214 Workmen's Comp.	580.00	355.60	702.00	593.00
-222 Retirement	927.00	1,012.28	1,920.00	2,736.00
-230 FICA	6,625.00	6,739.81	6,472.00	6,666.00
-260 Unemployment Ins.	98.00	275.21	168.00	242.00
-270 Course Reimburse.	2,920.00	1,294.72	2,920.00	3,500.00
-291 LTD	615.00	600.72	607.00	607.00
-440 Rprs. & Maint. Svcs.	1,400.00	1,920.08	2,861.00	4,495.00
-532 Postage	1,500.00	1,093.91	1,800.00	1,800.00
-550 Printing	1,400.00	463.25	900.00	900.00
-610 Supplies	1,800.00	1,325.66	2,000.00	1,600.00
-640 Prof. Subscriptions	150.00	58.94	200.00	200.00
-741 New Equipment				537.00
-742 Replace. of Equipment	160.00	259.35	100.00	100.00
-810 Dues	500.00	760.00	760.00	760.00
-891 NHSIP	5,000.00	3,575.61		
TOTAL	<u>120,248.00</u>	<u>112,867.99</u>	<u>112,038.00</u>	<u>120,835.00</u>

2490 OTHER SUPP. SVCS/SCH ADM.

-110 Prin. Off. Staff Sals	30,840.00	31,642.03	35,535.00	35,537.00
-211 Health Insurance	3,220.00	2,496.20	2,772.00	3,991.00
-212 Dental Insurance	157.00			
-213 Life Insurance	163.00	163.56	159.00	216.00
-214 Workmen's Comp	211.00	131.95	300.00	247.00
-221 Retirement			464.00	814.00
-230 FICA	2,405.00	2,493.13	2,765.00	2,780.00
-260 Unemployment Ins.	98.00	101.80	168.00	242.00
-290 Longevity	600.00	600.00	600.00	800.00

-890 Graduation Expenses	450.00	732.11		
TOTAL	<u>38,144.00</u>	<u>38,360.78</u>	<u>42,763.00</u>	<u>44,627.00</u>

2491 TEAM LEADERS

-110 Salaries	5,198.00	7,834.32		
-214 Workmen's Comp.	35.00	31.95		
-222 Retirement	56.00	118.66		
-230 FICA	398.00	608.37		
TOTAL	<u>5,687.00</u>	<u>8,593.30</u>		

2542 OPERATION OF BUILDING

-110 Custodial Salaries	47,882.00	59,474.83	57,864.00	72,987.00
-211 Health Insurance	13,041.00	8,135.68	6,515.00	14,765.00
-212 Dental Insurance	470.00	378.16	164.00	516.00
-213 Life Insurance	248.00	45.10	262.00	449.00
-214 Workmen's Comp.	2,375.00	2,741.79	3,605.00	3,708.00
-221 Retirement		701.31	1,683.00	3,737.00
-230 FICA	3,663.00	4,592.61	4,428.00	5,584.00
-260 Unemployment Ins.	147.00	187.53	252.00	502.00
-420 Water & Sewerage	3,600.00	1,859.01	3,600.00	3,600.00
-431 Rubbish Removal	1,248.00	2,524.38	2,322.00	2,440.00
-440 Repairs & Maintenance	5,000.00	4,039.91	5,000.00	7,500.00
-441 Maint. Contracts			3,550.00	8,558.00
-521 Property Insurance	11,545.00	13,253.00	12,122.00	12,122.00
-531 Telephone	4,414.00	7,064.98	8,000.00	8,000.00
-580 Workshops, Travel	400.00	10.00	200.00	200.00
-610 Supplies	23,000.00	21,208.32	21,000.00	20,400.00
-652 Electricity	50,000.00	38,232.77	65,000.00	55,000.00
-653 Fuel Oil	25,000.00	20,743.55	25,000.00	20,000.00
-741 New Equipment			500.00	
-742 Replacement of Equip				300.00
TOTAL	<u>192,033.00</u>	<u>185,192.93</u>	<u>221,067.00</u>	<u>240,368.00</u>

2543 CARE & UPKEEP OF GROUNDS

-110 Park & Rec Salaries	14,217.00	15,449.55	20,531.00	23,444.00
-432 Snow Plowing	2,920.00	2,514.00	2,442.00	2,442.00
-440 Repairs & Maint. Srvs	726.00		966.00	755.00
-460 Building Improvement	3,048.00			
-521 Ins. (Vehicles)	276.00		878.00	
-610 Supplies	4,010.00		3,324.00	3,511.00
-652 Electricity	829.00		608.00	
-741 New Equipment	2,433.00	11,895.00	821.00	1,498.00
-742 Replacement of Equip.	195.00		316.00	231.00
TOTAL	<u>28,654.00</u>	<u>29,858.55</u>	<u>29,886.00</u>	<u>31,881.00</u>

2544 CARE & UPKEEP OF EQUIP.

-440 Piano Tuning TOTAL	<u>240.00</u>	<u>420.00</u>	<u>240.00</u>	<u>240.00</u>
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2552 TO AND FROM SCHOOL

-513 Contracted Services	50,000.00	50,000.00	53,500.00	62,500.00
2553-513 Special Education	497.00	8,017.01	6,056.00	7,920.00
2554-510 Field Trips	4,000.00	3,797.40	2,000.00	2,000.00
2555-513 Co-Curr. Trips	8,500.00	6,503.55	5,968.00	6,000.00
2559-524 Liability Ins. Parnt	1,133.00			
TOTAL	<u>64,130.00</u>	<u>68,317.96</u>	<u>67,524.00</u>	<u>78,420.00</u>

5100-DEBT SERVICE

-830 Redempt. of Princ.	1,330,000.00	1,334,003.55	1,333,007.00	1,333,007.00
-840 Interest on Princ.	412,582.00	412,582.09	336,353.00	233,258.00
TOTAL	<u>1,742,582.00</u>	<u>1,746,585.64</u>	<u>1,669,360.00</u>	<u>1,566,265.00</u>

5241 FOOD SERVICE

-110 Director's Salary	20,240.00	20,501.89	15,000.00	15,000.00
-212 Dental Insurance		143.44		172.00
-214 Workmen's Comp.	1,044.00	945.05	935.00	762.00
-221 Retirement		261.05	1,068.00	768.00
-230 FICA	1,610.00	3,804.88	1,148.00	1,148.00
-260 Unemployment Ins.	49.00	87.18	84.00	121.00
-742 Replacement of Equip.		13.95		
TOTAL	<u>22,943.00</u>	<u>25,757.44</u>	<u>18,235.00</u>	<u>17,971.00</u>

TOTAL

DISTRICT FUNDS	4,032,131.00	4,089,114.05	4,097,354.00	4,233,164.00
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TOTAL STATE &

FED. FUNDS	13,600.00	5,901.91	13,600.00	14,600.00
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GRAND TOTAL	<u>4,045,731.00</u>	<u>4,095,015.96</u>	<u>4,110,954.00</u>	<u>4,247,764.00</u>
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FEDERAL PROGRAMS

Block Grants	3,600.00		3,600	4,600.00
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Other State/Federal Foundation Funds, Etc.	10,000.00		10,000.00	10,000.00
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TOTAL	13,600		13,600	14,600.00
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PLYMOUTH SCHOOL DISTRICT
1992-1993 Revenue Data 3/9/92

	1991-1992 <u>ACTUAL</u>	1992-1993 <u>ESTIMATED</u>
UNRESERVED FUND BALANCE	207,000	175,000
REVENUE FROM STATE SOURCES		
Foundation Aid	226,767	230,797
School Building Aid	403,521	399,902
Catastrophic Aid		
Gas Tax Refund	1,000	1,000
Other		
REVENUE FROM FEDERAL SOURCES*		
Vocational Education		
Child Nutrition Program		
Block Grant (Chapter II)	4,690	4,600
National Forest Reserve		
Preschool Grant	44,000	
OTHER SOURCES		
Sale of Bond or Notes		
Co-Op Payment	1,200,000	1,200,000
Int. & Prin. from SAU	19,369	17,631
Sale of Portables	10,000	
Other State & Fed Funds		
LOCAL REVENUE OTHER THAN TAXES		
Pre-School Tuition		76,422
Self-Contained Classroom		28,585
Tuition	62,833	31,716
Earnings on Investments		
Pupil Activities		
Hot Lunch Loan		
Workers Comp. Dividends		
Unemployment Comp. Dividends		
Other		
Excess Sweeps		
O.T.	2,600	
OTHER STATE/FED/FOUNDATION FUNDING	10,000	10,000
Total School Revenues & Credits	2,191,780	2,175,653
District Appropriation	4,110,954	4,247,764
DISTRICT ASSESSMENT	1,919,174	2,072,111

* Must be same amount shown on expenditures side of budget.

Vachon, Clukay & Co., PC
Certified Public Accountants
131 Middle Street
Manchester, New Hampshire 03101
(603) 622-7070

**INDEPENDENT AUDITOR'S REPORT ON
INTERNAL CONTROL STRUCTURE RELATED MATTERS NOTED
IN A FINANCIAL STATEMENT AUDIT CONDUCTED IN
ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

To the School Board
Plymouth, New Hampshire School District

We have audited the general purpose financial statements of the Plymouth, New Hampshire School District for the year ended June 30, 1991, and have issued our report thereon dated October 25, 1991.

We have conducted our audit in accordance with generally accepted auditing standards, *Government Auditing Standards*, issued by the Comptroller General of the United States, and the provisions of Office of Management and Budget Circular A-128, "Audits of State and Local Governments". Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

In planning and performing our audit of the general purpose financial statements of the Plymouth, New Hampshire School District for the year ended June 30, 1991, we considered its internal control structure in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide assurance on the internal control structure.

The management of the Plymouth, New Hampshire School District is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgements by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in

conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

For the purpose of this report, we have classified the significant internal control structure policies and procedures in the following categories.

ACCOUNTING APPLICATIONS

- Budget
- Cash and investments
- Revenue and receivables
- Expenditures and expenses for goods and services and accounts payable
- Payroll and related liabilities
- Debt and debt service requirements
- Grant and similar programs

For all of the control categories listed above, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk.

A material weakness is a condition in which the design or operation of the specific internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses as defined above. However, our consideration of the internal control structure disclosed no conditions which we believe to be a material weakness.

We noted other matters involving internal control structure and its operations that we have reported to the management of the Plymouth, New Hampshire School District in a separate letter dated October 25, 1991.

This report is intended for the information of management and the School Board. This restriction is not intended to limit the distribution of this report, which is a matter of public record.

Vachon, Clukay & Co. PC

October 25, 1991

A copy of the Audit of the 1990-1991 School District financial transaction may be reviewed at the Superintendent of Schools' Office.

PLYMOUTH SCHOOL DISTRICT
Contingency Fund List

Recognition and Awards	221.00
School Board Expenses	684.65
Fax	4.00
Invitations and Envelopes (Open House)	234.60
Master Agreement	165.75
Plaque "Dick Fralick"	<u>23.00</u>
	1,333.00

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**PEMI-BAKER
SCHOOL REPORT**

Officers of the Pemi-Baker Regional School District

School Board	Term Expires
Susan Johnston (Campton)	1992
Fred Anderson (Campton)	1994
Malcolm Andrews (Holderness)	1994
Joyce Bavis (Ashland - appointed)	1992
Richard Blauvelt (Campton)	1993
Ross Deachman (Holderness)	1992
Thomas Goulart (Plymouth)	1993
Donni Hughes (Thornton)	1994
Susan Judd (Wentworth)	1992
Susan Morton (Rumney)	1993
Barbara Noyes (Plymouth)	1994
Ann Marie Reeve (Ashland)	1993
Eldwin Wixson (Plymouth)	1992

Clerk

Barbara Pegnam & Joelle White

Moderator

Robert Clay

Treasurer

Sharon Davis

School Nurse

Jean Murphy

Superintendent

G. Paul Dulac, Ed.D.

Assistant Superintendent

John True

Assistant Superintendent

Mark Halloran

PLYMOUTH REGIONAL HIGH SCHOOL PRINCIPAL'S ANNUAL REPORT 1991

In 1991, Plymouth Regional High School graduated its first senior class representing the communities of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, and Wentworth; with tuition students from Waterville Valley and Ellsworth.

The transition from Plymouth AREA High School to Plymouth Regional High School took place with a minimum of disruption for students and staff alike.

Enrollment at Plymouth Regional High School as of October 1, 1991 was 564. The average daily attendance for the school year 1990-91 was 93.2%. Enrollment in the Region #5 Vocational Center was 170 students. The class of 1991 sent 53% of its graduating seniors to further education with 41% going to four year programs and 12% enrolled in two year programs. Our seniors were awarded a total of 65 scholarships to help them with their further education.

Donald Bevelander, Principal at Plymouth Regional High School resigned as of July 1, 1991 to accept the principalship of Natick High School in Massachusetts. Dana McKenney, then Assistant Principal, was appointed as Interim Principal and a national search for a new principal was initiated. Walter Garland, a teacher in the science department, was appointed as Interim Assistant Principal. The search failed to come up with a new principal and the interim administration was continued until the end of the 1991-92 school year while a new search was undertaken.

Under the direction of the Pemi-Baker School Board, a number of changes have taken place in policies and programs. The old discipline system based on demerits has been replaced by a new system based on a discipline cycle. An in-school suspension room was also developed and staffed as an integral part of the new system.

The Pemi-Baker School Board also approved and put into effect a new dress code.

Both teachers and administration have continued to take part in a series of courses and follow-up workshops offered by Research for Better Teaching.

In the science department, two double lab periods were added to College Biology, Chemistry, Physics, Advanced Biology and Environmental Science classes.

Vocational Education: In the fall, vocational enrollments reached a ten-year high after falling off for three years. This popularity of vocational education is due somewhat to the hard economic times, but more so to the renewal effort on the part of the faculty and staff.

The Plymouth Regional Pre-School opened and grew to full enrollment with enthusiastic public support. Mrs. Hathaway, Pre-School teacher, and Mrs. Garland's Child Care Program students provide youngsters, 3-5 years old, with a meaningful introduction to learning and the school experience.

We are proud of all of our students at Plymouth Regional High School and especially proud of those who receive special recognition for their accomplishments:

- One of our 1991 graduates was recognized as a National Merit Scholarship Recipient.

- Two of our students received nominations to the Military Academies.

- One of our students received two appointments to Military Academies.

- Three students participated in the St. Paul's Advanced Studies Program.

- One of our students was a national finalist in the Johnson & Wales cook-off, winner of \$5,000 scholarship.

- Another student, a Child Care and Home Economics student, placed first in the "Interview" competition at the state level as a Future Homemakers of America/Home Economics Related Occupations Club Member.

- One of our students placed third at the January 1991-92 Regional High School Art Exhibit.

- Our students took second place at the State Drama Festival.

- The wrestling team won the New England Wrestling Championship.

- Five of our band and eight choral students were selected to take part in the Lakes Region Music Festival and choral students were selected to take part in the All State Music Festival.

- Peer Educators from P.R.H.S. have been recognized throughout the state for their contribution to HIV/AIDS education.

Our priorities for next year include:

- Continuing to prepare for the NEASC visit in October of 1992.

- Complete the training of all of our faculty members as part of the Effective Teacher Program initiative.

- Continue to revise and upgrade our curriculum, particularly in the areas of math and science to meet the needs of a changing society.

- To implement a totally revised series of Technology Education courses to replace Industrial Arts in the 1992-93 curriculum.

- To develop, in cooperation with the central office staff and the school board, a five year plan for the overall improvement of instruction at Plymouth Regional High School.

I would like to thank all of the people in the Pemi-Baker School District for their continued support for the education of all of our children.

Respectfully submitted,

Dana J. McKenney

Interim Principal

**ANNUAL REPORT
HEALTH SERVICES
PLYMOUTH REGIONAL HIGH SCHOOL**

The Plymouth Regional High School Health Services office continues to be a busy place, providing health related assistance to some 600 students and 100 staff members. This year is showing an increase in assistance provided, due mainly to prolonged bouts with flus and colds. Several students received help from local community services for specific medical needs. These included glasses from the Lion's Club and dental care from the Lindsey fund. Also, a new fund was started with the help of Bayard Hancock and community churches to help students with medications. The continued economic decline in New Hampshire, coupled with an increasing number of independent students, has stimulated the community to extend a helping hand. We extend a deep appreciation for these community efforts.

The AIDS issue is serious, even for New Hampshire. To coordinate efforts to prepare for this issue at the school level, SAU #48 school nurses have been meeting monthly to update and develop policies in regards to AIDS and other health issues. Classes were given to all staff and faculty members to acquaint them with policies and procedures.

This year the high school physical education department participated in statewide screening for "Physical Best Fitness Program" to compare fitness with other students in the state. The health services helped with part of the screening of 300 students for height, weight, and skin fold measurements. Results of this program will be back later this spring.

An increasing number of multi-handicapped students requiring direct nursing care are being mainstreamed into the educational setting. Medical problems are being addressed with workable health care plans for each individual student's needs.

Plymouth Regional High School is continuing to make adjustments for the timing of sports physicals for interscholastic athletics. We are working with the Pemi-Baker School Board to make this sport physical requirement as accommodating as possible. Approximately 350 students received physicals of update screening for sports this year.

The medical field continues to grow and expand every year. To provide the best services possible, it is necessary that I attend continuing education classes or seminars. I attended updates on Children with Cancer, AIDS workshop, and Psychotropic Medication. My continuing part-time work at the hospital contributes to my staying current in the medical fields. I continue to be a member of the Attendance Committee, CORE Committee, and a team teacher for a senior health seminar.

Approximately 9500 students have been provided health services this year. Some 130 students were screened for height, weight, blood pressure, vision and hearing.

Parent contact remains an important part of nursing/student relationship. Please feel free to call me at 536-1444 any time you have a question or concern.

Respectfully,
Jean Murphy, R.N.

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the towns of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, and Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Regional High School Gymnasium on Tuesday, the third day of March, 1992 at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the District will vote to raise and appropriate twelve thousand dollars (\$12,000) as a supplemental appropriation to purchase 2.42 acres of land identified on Plymouth Tax Map Lot 20-1-2 as the Charles and Anna Everitt property. A copy of the plan of said property is available for inspection at the office of the Superintendent of Schools.
- Article 3: To see if the District will vote to authorize the School Board to negotiate and execute such tuition contracts as the Board may determine advisable for students outside the Pemi-Baker Regional School District.
- Article 4: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the School District Meeting, money which becomes available from any source during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 5: To see if the District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of twelve thousand dollars (\$12,000) for the 1992-1993 contingency fund.
- Article 6: To see if the District will vote to raise and appropriate the sum of seventeen thousand five hundred dollars (\$17,500) to be added to the Capital Reserve Fund previously established for the education of educationally handicapped children.

- Article 7: To see if the District will vote to raise and appropriate the sum of eight thousand dollars (\$8,000) to be added to the Capital Reserve Fund previously established for the purpose of future renovations and or repairs needed in the school.
- Article 8: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District officials, employees and agents and for the payment of statutory obligations of the District and to authorize against such appropriation the application of revenues as are estimated to be received; the School Board to certify to the Selectmen of the member towns the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the member towns.
- Article 9: To see if the District will vote to name the Trustees of the Trust Fund of the Town of Holderness to be custodian of the Pemi-Baker Regional School Board's Capital Reserve Fund for the educating of educationally handicapped children and the Pemi-Baker Regional School Board's Capital Reserve Fund for the future renovations and/or repairs needed in the school.
- Article 10: To transact any further business that may legally come before this meeting.

Given under our hands this _____ day of February in the year of our Lord nineteen hundred and ninety-two.

Susan Johnston	Richard Blauvelt	Susan Judd
Fred Anderson	Ross Deachman	Susan Morton
Malcolm Andrews	Thomas Goulart	Barbara Noyes
Joyce Bavis	Donni Hughes	Ann Marie Reeve
	Eldwin Wixson	
Pemi-Baker Regional School Board		

A true copy of warrant attest:

Susan Johnston	Richard Blauvelt	Susan Judd
Fred Anderson	Ross Deachman	Susan Morton
Malcolm Andrews	Thomas Goulart	Barbara Noyes
Joyce Bavis	Donni Hughes	Ann Marie Reeve
	Eldwin Wixson	
Pemi-Baker Regional School Board		

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the Town of Plymouth qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the tenth day of March, 1992 at 11:00 o'clock in the forenoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Member of the School Board for the ensuing two years representing the town of Ashland.
3. To choose a Member of the School Board for the ensuing three years representing the town of Campton.
4. To choose a Member of the School Board for the ensuing three years representing the town of Holderness.
5. To choose a Member of the School Board for the ensuing two years representing the town of Holderness.
6. To choose a Member of the School Board for the ensuing three years representing the town of Plymouth.
7. To choose a Member of the School Board for the ensuing three years representing the town of Wentworth.

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the _____ day of February, 1992.

Susan Johnston
Fred Anderson
Malcolm Andrews
Joyce Bavis
Richard Blauvelt
Ross Deachman

Thomas Goulart
Donni Hughes
Susan Judd
Susan Morton
Barbara Noyes
Ann Marie Reeve

Eldwin Wixson
PEMI-BAKER REGIONAL SCHOOL BOARD

A true copy of warrant attest:

Susan Johnston
Fred Anderson
Malcolm Andrews
Joyce Bavis
Richard Blauvelt
Ross Deachman

Thomas Goulart
Donni Hughes
Susan Judd
Susan Morton
Barbara Noyes
Ann Marie Reeve

Eldwin Wixson
PEMI-BAKER REGIONAL SCHOOL BOARD

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PEMI-BAKER REGIONAL SCHOOL DISTRICT
1992-93 Budget Data 3/3/92

Accounts	1990-91 Adopted Budget	1990-91 Actual Expenditures	1991-92 Adopted Budget	1992-93 School Dept. Budget Request
1100 REGULAR PROGRAMS TOTAL	1,537,236.00	1,511,264.32	1,509,095.00	1,612,044.00
1101 SUBSTITUTES TOTAL	25,075.00	35,077.43	21,589.00	21,242.00
1102 AIDES TOTAL	18,208.00	20,902.00	18,751.00	33,366.00
1200 SPECIAL PROGRAMS TOTAL	435,383.00	440,268.35	479,772.00	395,854.00
1201 SPED SUBSTITUTES TOTAL		4,180.85	3,000.00	3,268.00
1202 SPED AIDES TOTAL	36,730.00	49,359.36	52,840.00	87,441.00
1270 GIFTED & TALENTED TOTAL	14,143.00	14,292.50	15,617.00	
1300 VOCATIONAL PROGRAMS TOTAL	283,847.00	289,106.81	323,860.00	349,249.00
1301 VOCATIONAL SUBSTITUTES TOTAL		274.20		
1302 VOCATIONAL AIDES TOTAL	27,518.00	26,750.04	29,557.00	39,116.00

1410 CO-CURRICULAR ACTIVITIES TOTAL	84,278.00	68,271.43	69,138.00	53,822.00
1420 SUMMER SCHOOL TOTAL	11,200.00	12,000.00	12,000.00	
1490 REFEREES AND COACHES TOTAL	120,125.00	138,250.27	145,160.00	149,389.00
1600 ADULT CONTINUING ED. TOTAL	1,800.00	11,107.55	3,200.00	3,800.00
2114-370 Register Accntg TOTAL	350.00	0.00	350.00	350.00
2120 D/A INTERVENTION TOTAL				22,944.00
2122 GUIDANCE SERVICES TOTAL	129,293.00	130,847.39	146,989.00	138,018.00
2123-361 GED Testing TOTAL	250.00	300.00	242.00	470.00
2129 GUIDANCE SECRETARY TOTAL	41,213.00	36,618.46	43,650.00	34,442.00
2130 HEALTH SERVICES TOTAL	35,780.00	31,129.07	34,911.00	37,897.00
2143 PSYCHOLOGICAL SERVICES TOTAL	21,200.00	24,759.98	5,400.00	6,300.00

2150 SPEECH/PATH ./AUDIOL SVCS TOTAL	8,164.00	5,877.23	5,160.00	12,638.00
2153 SPEECH AIDES TOTAL	2,145.00	4,481.36	9,182.00	
2154 OCCUPATIONAL THERAPIST Total			4,328.00	6,152.00
2155 PHYSICAL THERAPY -310 Contracted Services TOTAL				3,600.00
2190 OTHER SUPPORT SERVICES -390 Assemblies/Report Cards TOTAL	500.00	0.00	500.00	1,000.00
2210-SUMMER CURR SALARY TOTAL	5,471.00		5,471.00	4,564.00
2212 INSTR./ CURR DEVELOPMENT TOTAL	7,471.00	2,975.00	4,200.00	4,200.00
2213-270 COURSE REIMBRS TOTAL	16,000.00	30,506.97	16,000.00	24,580.00
2220 EDUCATIONAL MEDIA SRVS TOTAL	47,034.00	42,866.58	48,718.00	44,444.00
2222 LIBRARY AIDES TOTAL	14,220.00	21,476.14	22,231.00	26,249.00
2223 AUDIO VISUAL TOTAL	48,525.00	47,105.48	48,063.00	47,733.00

2310 SCHOOL BOARD SERVICES TOTAL	43,186.00	48,885.65	43,207.00	66,527.00
2320 OFFICE OF THE SUPT SVCS TOTAL	149,464.00	149,463.93	137,198.00	147,296.00
2330 SPECIAL AREA ADMIN. TOTAL	115,729.00	99,231.01	53,772.00	53,167.00
2390 OTHER SUPPORT SVCS. TOTAL	28,948.00	22,581.73	24,867.00	26,874.00
2410 OFFICE OF THE PRINCIPAL TOTAL	140,958.00	139,691.07	145,807.00	156,252.00
2490 OTHER SUPP . SVCS/SCH ADM. TOTAL	95,458.00	91,700.93	108,919.00	110,715.00
2542 OPERATION OF BUILDING TOTAL	463,241.00	458,917.59	498,305.00	523,306.00
2543 CARE & UPKEEP OF GROUNDS TOTAL	74,044.00	66,176.05	78,572.00	81,981.00
2544 CARE & UPKEEP OF EQUIP. TOTAL	180.00		180.00	360.00
2546 SECURITY & SAFETY TOTAL	12,042.00	12,308.35	4,000.00	
2550 PUPIL TRANS. SERVICES TOTAL	203,115.00	191,277.38	202,650.00	232,092.00

4600 BUILDING IMPROVEMENTS TOTAL	560,000.00			
5100 DEBT. SERVICE TOTAL				
Redempt. of Princ.	1,200,000.00	1,200,000.00	1,315,000.00	1,315,000.00
TOTAL				
Interest on Princ.	19,040.00	19,534.67	34,673.00	26,737.00
5240 FOOD SERVICE TOTAL	75,418.00	59,100.00	46,957.00	24,971.00
5242 FOOD PREP & DISPENSING TOTAL				27,160.00
5250-880 TRANSFER TO CAPITAL RESERVE FUND TOTAL		21,000.00		
TOTAL DISTRICT FUND S	6,142,782.00	5,558,117.13	5,794,081.00	5,968,610.00
TOTAL STATE AND FED. FUNDS	89,400.00	39,660.90	79,438.00	130,800.00
GRAND TOTAL	6,232,182.00	5,597,778.03	5,873,519.00	6,099,410.00

Copies of the line item budget are available for the public at the elementary schools and at the Superintendent of School's Office

PEMI-BAKER REGIONAL SCHOOL DISTRICT
1992-1993 Revenue Data 3/3/92

	1991-1992 ADOPTED	1992-1993 ESTIMATED
UNRESERVED FUND BALANCE	4,033.00	17,000.00
REVENUE FROM STATE SOURCES		
Foundation Aid		
School Building Aid	723,250.00	723,250.00
Area Vocational School		
Driver Education	4,800.00	4,800.00
Adult Basic Education	2,800.00	2,800.00
Catastrophic Aid	132,807.00	138,098.00
Gas Tax Refund	1,000.00	1,000.00
Other		
Expense Reimbursements		
REVENUE FROM FEDERAL SOURCES*		
Vocational Education	22,038.00	72,000.00
O.D.A.P.		11,000.00
Block Grant (Chapter II)	5,090.00	5,000.00
National Forest Reserve		
OTHER SOURCES		
Trans. from Capital Proj. Fund		
Trans. from Capital Rsrv. Fund		
Sale of Bond or Notes		
LOCAL REVENUE OTHER THAN TAXES		
Tuition	217,851.00	228,349.00
Earnings on Investments	5,000.00	5,000.00
Pupil Activities		
Summer School	12,000.00	12,000.00
Evening Enrichment	3,200.00	3,800.00
Co-Curricular	8,000.00	8,000.00
Hot Lunch Loan & Reimbursement	5,000.00	20,471.00
Workers Comp. Dividends		
Unemployment Comp. Dividends		
Pre-School	27,840.00	27,000.00
OTHER STATE/FED/FOUNDATION FUNDING	51,000.00	51,000.00
Total School Revenues & Credits	1,225,709.00	1,330,568.00
District Appropriation	5,873,519.00	6,099,410.00
DISTRICT ASSESSMENT	4,647,810.00	4,768,842.00

PEMI-BAKER REGIONAL SCHOOL DISTRICT
1992-1993

Based on 1988-89, 1989-90, and 1990-91 ADM in Residence
and 1988, 1989, 1990 Equalized Valuation.

**Individual District's Pemi-Baker Proposed Assessment
without Warrant Articles.**

	Ashland	Campton	Holderness	Plymouth
Buy-in Assessment	49,868.05	91,249.95	111,654.85	100,927.97
Eq. Val. Assessment	224,476.41	410,753.20	502,603.97	454,317.94
ADM Assessment	<u>274,908.49</u>	<u>383,283.81</u>	<u>326,842.81</u>	<u>621,280.32</u>
Net Assessment	549,252.95	885,286.96	941,101.63	1,176,526.23

	Rumney	Thornton	Wentworth
Buy-in Assessment	37,901.62	62,787.98	22,359.58
Eq. Val. Assessment	170,610.66	282,634.26	100,649.56
ADM Assessment	<u>244,649.24</u>	<u>181,340.89</u>	<u>113,740.44</u>
Net Assessment	453,161.52	526,763.13	236,749.58

Total Appropriation: \$ 6,099,410.00

Revenues: (1,330,568.00)

District Assessment: 4,768,842.00

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TOWN OF PLYMOUTH OFFICERS

Selectmen's Office: Courthouse	Monday-Friday	8:00AM - 4:30PM	536-1731
Town Clerk: Courthouse	Monday-Friday	8:30AM - 4:30PM	536-1732
Tax Collector: Courthouse	Tues,Wed,Thurs	8:00AM - 2:00PM	536-4733
Police Department Administration Office: Route 3-Police Station	Monday-Friday	8:00AM - 4:30PM	536-1804
Fire Department Administration Office: 42 Highland-Fire Station	Monday-Friday	8:00AM - 4:00PM	536-1253
Highway Department Administration Office: Green St.-Highway Garage	Monday-Friday	7:00AM - 3:30PM	536-1623
Incinerator/Recycling Administration Office: Green St.-Highway Garage	Monday-Friday	7:00AM - 3:30PM	536-1623
Parks & Recreation Administration Office: Plymouth Elementary School	Monday-Friday	8:00AM - 4:30PM	536-1397
Pease Public Library Russell Street	Mon. & Wed. Friday Saturday	10:00AM - 9:00PM 10:00AM - 6:00PM 10:00AM - 4:00PM	536-2616

PLYMOUTH EMERGENCY NUMBERS

FIRE AND AMBULANCE
1-524-1545

POLICE
536-1626



Special Collections
University of NH
University Library
Durham, NH 03824

Front Cover:

In 1991, there was a focus on several of the Town's older structures. Smith Bridge was closed to traffic in May due to its poor condition. A restoration committee has been working diligently to analyze the needed work, cost estimates and to raise private funds to save the covered bridge.

On August 28th, the Town and Plymouth State College celebrated the opening of the Historical Society Museum on Court Street and the 100th Anniversary of Rounds Hall. Hundreds of people gathered to reflect on our past and to express hope for the future of our community.