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### University of New Hampshire NEASC self-study report 2003. Form 5: projections (UNH-Manchester)

University of New Hampshire

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<b>Fiscal Years</b>	<b>FY 2003</b>	<b>FY 2004</b>
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**Projected Financial Data (000s omitted)**

Total Current Fund Revenues	\$8,592,000.00	\$9,084,000.00
Total Current Fund Expenditures (including Mandatory Transfers for Principal and Interest)	\$8,529,495.00	\$9,020,412.00
Revenues less Expenditures	<b>\$62,505.00</b>	<b>\$63,588.00</b>
Other Transfers	\$62,505.00	\$63,588.00
Change in Current Fund Balance	\$0.00	\$0.00

<b>Year</b>	<b>2003</b>	<b>2004</b>
<b>Projected Tuition and Fees Charge</b> for Full-Time Student Res/Non-Res	5390/13630	5630/14250

**Projected Enrollment - Fall Term**

(Credit Seeking Students Only, including Continuing Education)

**Fall 2002**

**Fall 2003**

<b>Year</b>	<b>FY2003</b>	<b>FY2004</b>
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**Undergraduate**

Full-Time Headcount	528	568
Part-Time Headcount	519	752
Total Headcount	<b>1047</b>	<b>1320</b>
Total FTE	798	937

**Graduate**

Full-Time Headcount	16	20
Part-Time Headcount	166	175
Total Headcount	<b>182</b>	<b>195</b>

Total FTE	100	107
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**FY 2005**

\$9,501,000.00
\$9,434,493.00
<b>\$66,507.00</b>
\$66,507.00
\$0.00

**2005**

5880/14890
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**Fall 2004**

**FY2005**

591
735
<b>1326</b>
943

23
190
<b>213</b>

