

MONROE
NEW HAMPSHIRE



ANNUAL REPORT
OF THE MONROE TOWN OFFICERS
FOR THE YEAR ENDING
DECEMBER 31, 2018

Town of Monroe, New Hampshire
Town Website: www.MonroeNH.org

Contact Information and Hours of Operation

Town Clerk's Office

Town Clerk: Marilyn Bedell
Asst. Clerk: Susan Price
Telephone: 638-2644 Fax: 638-2021
Email: monroetc@roadrunner.com
Hours: Monday 8:30 – 12:00 and 4:00 -6:00p.m.
Tuesday 6:00 – 9:00P.M.
Thursday and Friday 8:30- 12:00

Selectmen's Office

Selectmen Justin Bradshaw, Dan Powers
and Maynard Farr
Administrative Assistant: Cindy Frazer
Telephone: 638-2644
Email: monroeselectmen@roadrunner.com
Monday – Friday 8:00 – 12:00
Tuesday 7:00 – 9:00 P.M.

Tax Collector

Keith Merchand
Telephone 638-4919

Monroe Public Library

Telephone: 638-4736
Email: monroepubliclibrary@gmail.com
Monday: 9:00A.M. -12:00
Tuesday: 12:00 - 7:00 P.M.
Thursday: 2:00 P.M.- 5:00 P.M.
Saturday: 9:00 A.M. – 12:00P.M.

Town Garage

Road Agent: Paul Gibson
Phone: 638-4949

Monroe Consolidated School

Principal: Leah Holz
Phone: 638-2800 Fax: 638-2031
Email: mcs@monroeschool77.com
Website: Monroeschool77.com

State Police cover the Town of Monroe

Phone: 846-3333

Meetings

Selectmen

Every Tuesday at 7:00 P.M. at the
Monroe Town Office

Planning Board

First Tuesday of every month at the
Monroe Town Office

School Board

The School board meets the first and
third Monday of the month at the
school

**Town and School District Voting
and Meeting**

Voting from noon to 6:00 P.M. with
Town meeting starting at 7:00 P.M.
And School Meeting to follow

Large Trash Days

Large trash days are the third Saturday
Of April, May, July and September.
**THIS IS FOR TRASH GENERATED IN THE
TOWN OF MONROE ONLY**

The Town of Monroe would like to dedicate this year's town report to Paul "Butch" Gibson.



Paul has worked for the town for 45 years and decided to retire at the end of December. We thank you for all you have done for our town.

2018 Town of Monroe Annual Report

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Yellow Sheets	
Budget of Town of Monroe.....	Middle of Book
Town Meeting Warrant	

MONROE TOWN OFFICERS

POSITION	TERM EXPIRES
MODERATOR	TWO YEAR TERM
Denis Ward	2019
TOWN CLERK	THREE YEAR TERM
Marilyn S. Bedell	2019
TOWN TREASURER	ONE YEAR TERM
Monica Jaynes	2019
TAX COLLECTOR	THREE YEAR TERM
Keith Merchand	2019
SELECTMEN	THREE YEAR TERM
Justin Bradshaw	2019
Daniel Powers	2020
Maynard Farr	2021
ROAD AGENT	
Paul Gibson	APPOINTED
SUPERVISORS OF CHECKLIST	SIX YEAR TERM
Joyce Cate – resigned/ Katherine Ward , appointed	ONE YEAR TERM 2019
Cindy Frazer	2022
Stephanie Cohen	2024
TRUSTEES OF TRUST FUNDS	THREE YEAR TERM
Delta Merchand	2019
Alicia Vosinek	2020
Patricia Lang	2021
LIBRARY TRUSTEES	THREE YEAR TERM
Julie Hall	2019
Jeanne Ward	2020
Cindy Frazer	2021
SEXTON-MONROE VILLAGE CEMETARY	ONE YEAR TERM
Larry Thomas	2019
SEXTON-N.MONROE CEMETARY	ONE YEAR TERM
Todd Webster	2019
PLANNING BOARD	THREE YEAR TERM
Glenn Fearon	2019
Rocky Bunnell	2020
Robert DiMatties	2020
Steven L. Sherman	2021
Justin Bradshaw, Selectmen's Representative	
BOARD OF ADJUSTMENT	FIVE YEAR TERM
Donna Mitton	2019
Steve Simpson	2020
P J Blanchard	2020
Robert DiMatties	2022
Peter Stanton	2023

MONROE TOWN OFFICERS
CONTINUED

BUDGET COMMITTEE

THREE YEAR TERMS

Patricia Lang	2019
Michelle Foster	2019
Donna Mitton	2019
Kenneth Hunter	2019
P J Blanchard	2020
Jennifer Collins	2020
Robert DiMatties	2020
Cindy Frazer	2020
Laurie Lang	2021
Bruce Frazer	2021
Christopher Cass	2021
Wayne Fearon	2021

MONROE TOWN MEETING
MARCH 13, 2018

Town Meeting was called to order at 8:00 P.M.

Dan Powers gave Robert (Bob) Wormer a Plaque for his thirty three years of service as a Selectmen in the Town of Monroe. Bob is the longest serving Selectmen the town has ever had.

01 To choose all necessary Town officers for the year

To choose all necessary Town Officers for the year ensuing.

Selectmen: Maynard Farr	Write in with	32 votes
Town Treasurer: Monica Jaynes		167 votes
Library Trustee: Cindy Frazer		154 votes
Trustee of Trust Funds: Patricia Lang		166 votes
Supervisor of Checklist: Stephanie Cohen		171 votes
Sexton- Monroe Village: Larry Thomas		131 votes
Sexton – North Monroe: Todd Webster		107 votes
Planning Board: Steven Sherman		154 votes
Board of Adjustment: Peter Stanton		66 votes
Budget Committee: Patricia Lang		40 votes
Budget Committee: 3 members to be appointed by Selectmen		

Do you favor adoption of Town Manager plan as provided in Chapter 37 of the Revised Statutes
Yes – 29 No-- 136

Article 02 Operating Budget

To see if the town will vote to raise and appropriate the sum of \$999,151 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

Motion made by Dan Powers, seconded by Bob Wormer, voice vote, passed

Article 03 New Highway Truck

To see if the town will vote to raise and appropriate the sum of \$175,000 (gross budget) for the purchase of a new highway department truck, and to authorize the issuance of not more than \$75,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the withdrawal of \$100,000 from the from the Highway Truck Capital Reserve Fund previously established for this purpose. (The Selectmen recommend this article) (2/3 ballot vote required)

Motioned by Dan Powers, seconded by Bob Wormer 2/3 vote required, ballot vote 67 yes, 20 no motion passed

Article 04 Highway Loader Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Highway Loader Capital Reserve Fund previously established with said funds to come from taxation. (The Selectmen Recommend This Article)

(Majority vote required.)

Motion made By Dan Powers, seconded by Bob Wormer, voice vote, passed

Article 05 Fire Truck

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Fire Truck Capital Reserve Fund previously established with said funds to come from taxation. (The Selectmen Recommend This article.)

Required. (Majority vote required.)

Motion made by Dan Powers, seconded by Bob Wormer, voice vote, passed

Article 06 Highway Truck

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Highway Truck Capital Reserve Fund previously established with said funds to come from taxation.(The Selectmen Recommend This Article.)

Required. (Majority vote required.)

Motion made by Dan Powers, seconded by Bob Wormer, voice vote, passed

Article 07 Fire Department Equipment

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Fire Department Equipment Capital Reserve Fund previously established with said funds to come from taxation. (The Selectmen Recommend This Article.)

Motion made by Dan Powers, seconded by Bob Wormer, voice vote, passed

Article 08 Post Office Building

To see if the Town will vote to raise and appropriate the sum of \$6,790 to be added to the Post Office Building Expendable Trust Fund previously established with said funds to come from unassigned fund balance.(The Selectmen Recommend This Article.)

Motion made by Dan Powers, seconded by Bob Wormer, voice vote, passed

Article 09 Civil Defense

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Civil Defense Capital Reserve Fund previously established with said funds to come from unassigned fund balance.(The Selectmen recommend This Article.)

Required. (Majority vote required.)

Motion made by Dan Powers, seconded by Bob Wormer, voice vote, passed

Article 10 Utility Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Utility Expendable Trust Fund previously established with said funds to come from taxation. (The Selectmen Recommend This Article.)

Required. (Majority vote required.)

Motion made by Dan Powers, seconded by Bob Wormer, voice vote, passed

Article 11 Water Department

To see if the town will vote to raise and appropriate the sum of \$27,564 for the Monroe Water Department with said funds to come from water fund balance. The Selectmen Recommend This Article.

Motion made by Dan Powers, seconded by Bob Wormer, voice vote, passed

Article 12 Assessing Fund

To see if the Town will vote to raise and appropriate the sum of \$22,000 to be added to the Assessing Expendable Trust Fund previously established with said funds to come from unassigned fund balance. (The Selectmen Recommend This Article.)

Motion made by Dan Powers, seconded by Bob Wormer, voice vote, passed

Article 13 Library Fund

To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Library Building Expendable Trust Fund previously established with said funds to come from taxation. (The Selectmen recommend this article.)

Required. (Majority vote required.)

Motion made by Dan Powers, seconded by Bob Wormer, voice vote, passed

Article 14 Road Maintenance Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$100,000 to be added to the Road Maintenance Expendable Trust Fund previously established with said funds to come from unassigned fund balance. (The Selectmen Recommend This Article.)

Motion made by Dan Powers, seconded by Bob Wormer, voice vote, passed

Article 15 Town Buildings

To see if the Town will vote to raise and appropriate the sum of \$60,000 to be added to the Town Buildings Maintenance Expendable Trust Fund previously established with said funds to come from unassigned fund balance.(The Selectmen Recommend This Article.)

Motion made by Dan Powers, seconded by Bob Wormer, voice vote , passed

Article 16 Hazard Waste Day

To see if the town will vote to raise and appropriate the sum of \$2,500 to contribute to a regional Household Hazardous Waste Collection Program. The program will provide residents access to a Household Hazardous Waste collection to dispose of household generated hazardous waste such as oil based paints, paint thinners, solvents, pesticides, gasoline and household cleaners. (The Selectmen Recommend This Article)(Majority vote required)

Motion made by Dan Powers, seconded by Bob Wormer, voice vote, passed

Article 17 Town Manager

To see if the town will vote to raise and appropriate the sum of \$20,000.00 for the purpose of hiring a part time Town Manager. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The Selectmen recommend this appropriation. (Majority vote required).

Merle Jones motioned to table the article, Justin Bradshaw explained the reason for this article, Voice vote, failed

Article 18 Streetlight

To see if the Town will vote to approve putting a streetlight on Harley View Drive by Paul Bedell's home.

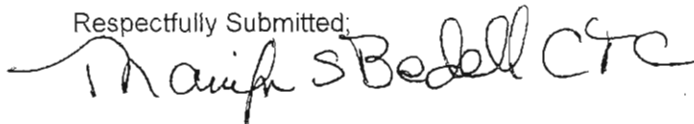
Motion made by Merle Jones, seconded by Bob Wormer, some discussion, voice vote, failed Merle Jones requested a hand vote , the moderator denied the hand vote

Article 19 To hear all reports of committees and officers

To hear all reports of the committees and officers here fore chosen and pass any vote related. Billi Jo Kimber asked a questions about school balances.

Dan Powers made the motion to adjourn the meeting, seconded by Bob Wormer, voice vote, passed Meeting adjourned at 9:00 P.M.

Respectfully Submitted;

A handwritten signature in black ink that reads "Marilyn S. Bedell CTC". The signature is written in a cursive, flowing style.

Marilyn Bedell CTC

MONROE TOWN CLERK'S 2018 REPORT

MOTOR VEHICLE PERMITS	\$235,070.00
DOG LICENSES	1,877.20
VITAL RECORDS	545.00
THIS INCLUDES 5 MARRIAGE LICENSES AT \$50.00 EACH	
TOWN HISTORY BOOKS	160.00
CHECKLIST FEES	225.00
UCC FEES	705.00
OVERAGE	33.00
TOTAL	\$238,615.20

The Ryegate Small Animal Clinic will once again be hosting it's annual Rabies clinic on Thursday, March 21, 2019 starting at 6 P.M. To 7 P.M. This service is available to anyone who would like their cat or dog to have a Rabies vaccination. If you are not a customer of the Clinic, try to bring in proof of when the last shot was done. All cats must be in a carrier and all dogs on a leash. If you are bringing a dog, please go into the building to do the paperwork and then Dr. Jill will go outside to your vehicle to administer the vaccine. This has proven to be much less stressful on the animals. Town clerks from Barnet, Ryegate, and Monroe will be present to do any licensing, please bring in any necessary paperwork. It is always enjoyable seeing all the cats and dogs.

As some of you know, the town of Monroe has now gone to a single check paying system when paying for your motor vehicle registration. If writing a check, you only need to write one check to the town of Monroe and that will pay for the State of New Hampshire fees also. I think this is enabling the registrations to be done a little faster and easier.

RESPECTFULLY SUBMITTED:

Marilyn S. Bedell, C.T.C.
Monroe Town Clerk

TOWN CLERK HOURS:

Monday: 8:30 am to 12 Noon and 4:00 pm to 6:00 pm
Tuesday: 6:00 pm to 8:45 pm
Thursday: 8:30 am to 12 Noon
Friday: 8:30 am to 12 Noon

2018 Appropriations in Detail

General Government

4130 Executive	\$ 35,900.00
4140 Election & Reg., Vital Statistics	29,000.00
4150 Financial Admin.	64,683.00
4151 Bank Fees	100.00
4152 Revaluation of Property	100.00
4153 Legal Expenses	10,000.00
4155 Employee Benefits	90,000.00
4191 Planning & Zoning	5,950.00
4194 General Government Bldg.	51,600.00
4194A Post Office Maintenance	2,100.00
4194B Town Offices	9,000.00
4195 Cemeteries	19,973.00
4196 Insurance	22,000.00
4197 Advertising & Regional Assocs.	5,900.00
4199 Municipal Building	17,750.00

PUBLIC SAFETY

4210 Police	15,200.00
4215 Ambulance	16,950.00
4220 Fire Department	39,850.00

HWYS, BRIDGES & STREETS

4312 Highways & Streets	259,220.00
4316 Street Lights	20,000.00

SANITATION

4323 Solid Waste Collection	33,600.00
4324 Solid Waste Disposal	59,000.00
4327 Junk Day	16,075.00
4326 Recycling	12,000.00

WATER DISTRIBUTION

4332 Water Services	77,000.00
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HEALTH

4415 Health Agencies & Hospitals	6,350.00
4442 Direct Assistance	7,500.00

CULTURE & RECREATION

4520 Parks & Recreation	20,000.00
4550 Library	51,350.00
4583 Patriotic Purposes	1,000.00

CAPITAL OUTLAY

4915 Capital Reserve Funds	\$ 248,290.00
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\$ 1,247,441.00

Comparative Statement of Appropriations & Expenditures

31-Dec.-18

Title of Appropriations	Appropriations	Expenditures	Unexpended Balance	Overdraft
4130 Executive	\$ 35,900.00	\$ 34,973.37	\$ 926.63	
4140 Elections	29,000.00	28,967.62	32.38	
4150 Financial Admim.	64,683.00	58,626.24	6,156.76	
4151 Misc. Bank Fees	100.00		100.00	
4152 Revaulation of Property	100.00		100.00	
4153 Legal Expense	10,000.00	2,361.08	7,638.92	
4155 Employee Benefits	90,000.00	73,166.70	16,833.30	
4191 Planning & Zoning	5,950.00	224.80	5,725.20	
4194 General Gov. Building	51,600.00	43,880.75	7,719.25	
4194A Post Office	2,100.00	1,333.29	766.71	
4194B Town Offices`	9,000.00	9,246.90		246.90
4195 Cemeteries	19,973.00	13,316.59	6,656.41	
4196 Insurance	22,000.00	19,002.74	2,997.26	
4197 Advertising & Regional Assocs.	5,900.00	5,897.46	2.54	
4199 Municipal Building Expenses	17,750.00	20,000.51		2,250.51
4210 Police	15,200.00	11,575.63	3,624.37	
4215 Woodsville Ambulance	16,950.00	15,366.00	1,584.00	
4220 Fire Department	39,850.00	39,931.00		81.83
4312 Highway & Streets	259,220.00	216,411.04	42,808.96	
4316 Streetlights	20,000.00	19,106.68	893.32	
4323 Solid Waste Collection	33,600.00	33,396.00	204.00	
4324 Solid Waste Disposal	59,000.00	63,554.41	4,554.41	
4326 Recycling	12,000.00	12,078.34		78.34
4327 Junk Day	16,075.00	12,406.71	3,668.29	
4330 Water Services	77,000.00	69,930.43	7,069.57	
4415 Health Agencys & Hospitals	6,350.00	6,350.08		0.08
4442 Direct Assistance	7,500.00	18,462.50		10,962.50
4520 Parks & Recreation	20,000.00	13,355.28	6,644.72	
4550 Library	51,350.00	45,607.79	5,742.21	
4551 Patriotic	1,000.00	314.82	685.18	
4915 Capitol Reserve Fund	248,290.00	247,199.85	1,090.15	
Total Appropriations	\$ 1,247,441.00	\$ 1,136,044.61	\$ 134,224.54	\$ 13,620.16

**Treasurer's Report For The
Monroe Water Department
2018**

Balance in checkbook	January 1, 2018	\$17,778.55
Balance in N.H. PDIP	January 1, 2018	<u>\$9,785.92</u>
Total Cash on Hand	January 1, 2018	\$27,564.47

Water Receipts for 2018	\$57,887.07
Loan Receipts for 2018	\$24,547.79
Reimbursement for damaged fire hydrant (Rt 135)	\$4,830.80
Interest earned W.G.S.B.	\$12.75
Interest earned PDIP	<u>\$123.73</u>
Total Cash on Hand a and New Money 2018	\$87,402.14

Payments / Transfers 2018

CFW Electirc, LLC	\$157.50
Eastern Analytical, Inc.	\$906.00
EOS Research	\$2,862.50
Ferguson Waterworks	\$2,895.45
Granite State Rural Water Association	\$284.00
Harris Plumbing & Heating	\$1,095.00
Justin Bradshaw	\$82.15
Keith Merchand	\$20.00
Kohne Poulsen	\$86.40
Liberty Utilities	\$7,719.62
Lowes	\$795.37
M & K Commercial Diving	\$7,975.00
Ray Flint	\$223.88
State of NH Treasurer	\$24,547.79
Superior Rentals	\$1,350.00
Ti-Sales	\$1,296.40
Town of Monroe (wages)	\$5,896.36
Visa	\$1,283.82
William Pinkham	\$382.50
Woodsville Water & Light	\$10,060.69
Woodsville Guaranty Savings Bank	\$10.00
2018 Transfer (W.G.S.B. to PDID)	<u>\$16,850.00</u>
Total Payments/Transfers for 2018	\$86,780.43

Balance in checkbook December 31, 2018	\$18,276.53
Balance in N.H. PDIP December 31, 2018	<u>\$2,211.86</u>
TOTAL MONEY IN THE WATER DEPARTMENT DECEMBER 31, 2017	\$20,488.39

Respectfully Submitted;
Monica N. Jaynes, Town Treasurer

TREASURER'S REPORT FOR 2018

Cash on Hand WGSB January 1, 2018	\$39,758.03
Receipts / Transfers for 2018	\$7,475,119.92
Interest Earned in Checking Account	\$212.67

Total	\$7,515,090.62
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Payments / Transfers for 2018	\$7,410,443.62
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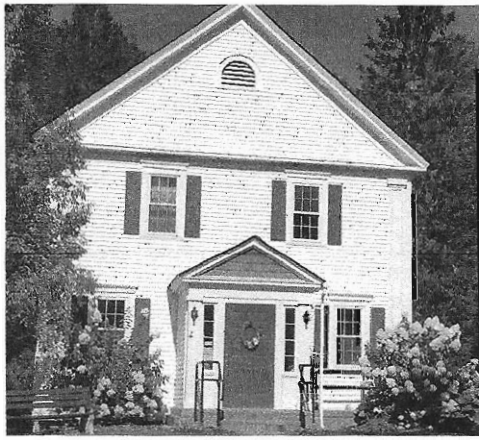
Cash on Hand December 31, 2018	\$104,647.00
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Respectfully Submitted;
Monica Jaynes
Town Treasurer

Balance in Checkbook WGSB December 31,2018	\$104,647.00
Woodsville Guaranty Savings Bank	

Balance in ICS Account December 31,2018	\$2,214,979.95
Woodsville Guaranty Savings Bank	

Balance in NH PDIP December 31, 2018	
New Hampshire Public Deposit Investment Pool	\$1,083.79



MONROE PUBLIC LIBRARY

19 Plains Road/PO Box 67
638-4736
www.monroenh.org/library.php

monroepubliclibrary@gmail.com
hsf3staff@gmail.com (for ILL)
03771plans@gmail.com (for newsletter info)

Patron Use

We had 1632 regular library visits

150 program attendees

(We had a Lyme Disease presentation, a visit from a therapy horse, a book signing, an ice cream social, a food safety workshop, and a wreath making class)

We also had approximately 600 users from groups within the community

Collection Lending

We lent 2500 items from our collection of books, audiobooks, movies and magazines.

We filled 158 Interlibrary loan requests

NH Overdrive Downloadable Books

We offer access to over 22,000 downloadable audio and e-books as well as 25 magazine titles through NH Overdrive. We lent 1,009 items through this service.

Other Digital Resources

The New Hampshire State Library contracts with vendors to provide access to a number of databases. Get book recommendations via Novelist, look up genealogy on Ancestry.com or HeritageQuest or explore newspaper articles and medical journals. Come in to learn more!

Financial

The report of our daily operating expenditures can be found in the town budget section. The library has a checking account for donations made to the library, which has a balance of \$5022.51. We received \$497.00 in donations and \$2.56 in interest. We wrote four checks: Visa for \$457.94 for a reading nook, \$185.00 to Gandin Brothers for a granite sign (both in memory of Becky Gibson), \$40.00 to The Bridge Weekly and \$30.00 to Puffer Broadcasting (both for town-wide yard sale advertising).

2018 Condensed Statement of Payments

General Government

Executive	\$ 34,973.37
Election	28,967.62
Financial	58,626.24
Revaulation	-
Legal	2,361.08
Employee Benefits	73,166.70
Planning	224.80
General Government	43,880.75
Post Office	1,333.29
Town Offices	9,246.90
Municipal Bldg.	20,000.51
Cemeteries	13,316.59
Insurance	19,002.74
Advertising	5,897.46

Public Safety

Police	11,575.63
Ambulance	15,366.00
Fire Department	39,931.83

Highway Department

Highway	216,411.04
Street Lighting	19,106.68

Sanitation

Solid Waste Collection	33,396.00
Solid Waste Disposal	63,554.41
Junk Day	12,078.34
Recycling	12,406.71

Water Service	69,930.43
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Health Agencies & Clinics	6,350.08
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Welfare

Direct Assistance	18,462.50
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Culture & Recreation

Parks & Playgrounds	13,355.28
Library	45,607.79
Patriotic Purposes	314.82

Rebates & Reimbursements

Rebate & Reimbursements	942.19
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Tax Liens

Tax Liens	18,593.97
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Capital Outlay**Operating Transfer Out**

Capital Reserve Funds	247,199.85
County Tax	527,788.00

Payments to Monroe School	\$ 2,655,166.00
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**STATEMENT OF RECEIPTS
FOR YEAR ENDING DECEMBER 31, 2018**

CURRENT REVENUE

Property Taxes for 2018	\$ 3,924,660.67
Yield Taxes 2018	8,217.95
Yield Tax Interest	73.56
Property Tax Interest	544.34
Overpayment	5,221.44
Land Use Change tax	83.16
Current Use	-
Gravel Tax	44.00
Gravel Tax Interest	0.43

PREVIOUS YEAR 2017

Property Tax 2017	33,155.22
Property Tax Interest	2,091.06
Property Tax Penalty	1,077.50

PREVIOUS YEAR 2016

Property Tax 2016	3,654.05
Property Tax Interest	2,074.66
Property Tax Penalty	156.21

PREVIOUS YEAR 2015

Property Tax 2015	4,871.03
Property Tax Interest & Penalty	2,056.10

FROM STATE

Highway Block Grant	34,267.59
Room & Meals Tax	40,940.90

FROM LOCAL SOURCES

Motor Vehicle Permits	235,070.00
Doc Licenses	1,877.20
Vital Statistics	545.00
Town History	160.00
Rent of Town Property	
Post Office	6,959.76
UCC Fees	705.00
Overage	33.00
Check List Fees	225.00
Interest - Woodsville Guaranty Bank ICS Acct.	1,921.78
Interest - Woodsville Guaranty Bank	212.67

**STATEMENT OF RECEIPTS
FOR YEAR ENDING DECEMBER 31, 2018**

Interest- NHPDIP	19.71
Monroe Water Department	12.75
Interest - NHPDIP Water	123.73
Miscellaneous	3,950.00
Planning Board	242.40
Trustees	82,279.01
Reimbursements	1,342.59
Water Department Income	
Water Rent	41,217.89
Water Loan	16,659.18
Misc. Income	4,840.80
Interest	125.86
TOTAL RECEIPTS	\$ 4,461,713.20

**TOWN OF MONROE, NH
STATEMENT OF PAYMENTS**

4130 EXECUTIVE

Daniel Powers	2,800.00
Robert Wormer	2,800.00
Justin Bradshaw	2,800.00
Cindy Frazer	25,989.09
Delta Merchand	584.28
TOTAL	\$34,973.37

4140 ELECTION, REG. & VITAL STATISTICS

Anco Signs and Stamps	25.00
Marilyn Bedell Reim. Mileage	487.73
Bridge Weekly Sho-Case	310.30
Cindy Frazer	19.22
Computer Hut	315.90
Consolidated Communications	880.00
Fairpoint	80.00
IDS	155.32
Monica Jaynes- Mileage	767.36
New Hampshire City and Town Clerks	20.00
Red Jacket Inn	368.00
Spectrum	773.99
State of New Hampshire Dept. of Safety	64.00
Susan Price	425.52
The PC For Me	18.00
Treasurer State of NH Dept of Agric.	513.50
Treasurer, State of NH Vital Records	409.00
Treasurer State of New Hampshire	75.00
Virginia McGinley, Town Clerk	50.00
Visa	692.59
White Mtn. Regional Workshop	90.00
Cynthia Hutchins	120.00
Gail Miller	120.00
Linda White	60.00
Denis Ward	300.00
Joyce Cate	180.00
Barbara Cobb	120.00
Stephanie Cohen	583.50
Laura Crane	60.00
Cindy Frazer	926.25
Rebecca Mitchell	240.00
Catherine Ward	411.75
Susan Price	4,501.67

Marilyn Bedell - Town Clerk	14,804.02
TOTAL	\$28,967.62

4150 FINANCIAL ADMINISTRATION

Avitar Associates of New England	3,284.70
Bank Fees	10.00
CAI Technologies	1,718.75
Cindy Frazer – Mileage & Supplies	201.18
Consolidated Communications	880.00
Delta Merchand	343.90
Fairpoint	80.00
Grafton County Register of Deeds	166.71
Matthew Bender	569.59
Maynard Farr	108.56
Keith Merchand - Reim.Supplies, Postage, & Internet & Mile	1,397.49
Monica Jaynes	301.93
N. H. Assoc. of Assessing	20.00
N.H. Health Assoc.	70.00
N.H. Local Welfare Admin. Association	30.00
N. H. Municipal Assoc.	1,656.00
N.H. Tax Collector's Association	40.00
Notchnet Inc.	601.00
Profile Regional Cable	40.00
R.C. Brayshaw & Company, Inc	1,941.16
Susan Price	375.00
Roberts & Greene, PLLC	15,850.00
Spectrum	773.89
The PC For Me	140.50
Visa – Postage, Office Supplys and Town Report	6,502.02
W B Mason	443.54
Monica Jaynes	13,331.92
Keith Merchand	6,983.00
Keith Merchand – Fees	766.00
TOTAL	\$58,626.84

4152 REVAULATION OF PROPERTY

TOTAL	\$0.00
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4153 LEGAL EXPENSES

Donahue, Tucker and Ciandella	920.44
Kevin Bruno	1,440.64
TOTAL	\$2,361.08

4155 EMPLOYEE BENEFITS

Employee Benefits	73,166.70
TOTAL	\$73,166.70

4191 PLANNING & ZONING

North Country Council	26.00
Bridge Weekly	92.80
Visa	106.00
TOTAL	\$224.80

4194 GENERAL GOVERNMENT BUILDING

Bruce Frazer	24,447.09
Monica Jaynes	60.80
Bruce Frazer Reim. – Mileage & Supplies	360.80
Burke's Painting	650.00
Consolidated Communications	354.18
Dead River Company	625.40
Empire Janitorial Supply	1,399.98
Fairpoint	29.58
Fogg's True Value	73.46
Joe Mueller	200.00
Liberty Utilities	1,736.12
Keith Merchand	225.00
Monroe Water Dept.	296.61
Morrison Custom Feeds	300.00
Needham Electric	156.60
Pete FillionPlumbing and Heating	2,302.60
PJ Blanchard	187.50
Power's Guarenteed Generator's	544.89
Ray Flint	428.90
St. Johnsbury Paper Company	759.49
State of NH Dept. of Labor	450.00
Vermont Fire Extinguisher	76.00
Visa	2,145.91
Walter E Jock Oil	6,069.84
TOTAL	\$43,880.75

4194A POST OFFICE

Bruce Frazer	398.73
Liberty Utilities	896.34
Needham Electric	30.22
Vermont Fire Extinguisher	8.00
TOTAL	\$1,333.29

4194B TOWN OFFICES

Bruce Frazer	2,316.79
Justin Bradshaw	19.36
Kim Ward	80.00
Liberty Utilities	1,287.82
Monroe Water Department	133.93
St Johnsbury Paper	224.97
Vermont Fire Extinguisher	12.00
Vermont Life Safety	1,740.00
Visa	19.55
Walter E. Jock Oil	3,412.48
TOTAL	\$9,246.90

4195 CEMETERY

Paul Regis	1,500.00
Larry Thomas	6,749.04
Todd Webster	4,649.04
Blackmount	373.71
Paul's Whistle Stop	12.68
Larry Thomas Reimbursement	32.12
Walter E Jock Oil	
TOTAL	\$13,316.59

4196 INSURANCE

Primex	16,844.74
Bewick Agency Inc.	2,158.00
TOTAL	\$19,002.74

4197 ADVERTISING & REGIONAL ASSOC.

Barnet Senior Meals	1,000.00
Good Sheperd Ecumenical Food Pantry	790.00
Woodsville 4 th of July	500.00
Tri County Commission Service	2,000.00
Grafton County Senior Citizens	650.00
North Country Council	957.46
TOTAL	\$5,897.46

4199 MUNICIPAL BUILDING

Appalachian Supply	860.47
Chad Dunbar	180.00
Johnson Controls Security	745.89

Justin Bradshaw	182.61
Liberty Utilities	2,744.78
Lowes	227.64
Monroe Water Dept.	207.99
Morrison Custom Feeds	300.00
Overhead Door Company of Burlington	3,303.76
Poulsen Lumber	143.79
Ray Flint	49.50
Russell Brown	189.84
The PC For Me	476.00
Vermont Life Safety	409.60
Visa	1,775.07
Walter E. Jock Oil	6,593.92
Todd Webster	73.96
Bruce Frazer	1,535.69
TOTAL	\$20,000.51

4210 POLICE DEPARTMENT

State of New Hampshire	11,575.63
TOTAL	\$11,575.63

4215 WOODSVILLE AMBULANCE SERVICE

Ambulance Service	15,366.00
TOTAL	\$15,366.00

4220 FIRE DEPARTMENT

Alert-All Corp	304.50
Bergeron Protective Clothing	1,865.13
Calex Ambulance	84.00
Consolidated Communications	1,244.04
Fairpoint	111.54
FFRS	300.00
Fire Safety USA	4,785.00
Fire Tech and Safety of N.E.	2,532.00
GMES St Johnsbury	114.25
Gordon's Auto Repair	305.00
Grafton County Sheriff's Dept.	1,945.50
Green Mountain Monogram	381.20
Heiman Fire Equipment	283.67
Julie McIntyre	155.52
Monroe Water Department	443.82
P&S Equipment	1,845.84
St Johnsbury Paper	45.88

TAC 2 Communications	5,340.00
The Graphic Shop	272.00
Twin State Fire Mutual Aid	550.00
Vermont Fire Extinguisher	89.50
Visa	2,120.23
Walter E. Jock Co., Gas & Diesel	645.41
Todd Webster	161.97
PJ Blanchard	50.00
Russell Brown	1,400.00
Justin Bradshaw	1,200.00
Maynard Farr	200.00
William Gaouette	500.00
Jeffrey Greer	1,200.00
Gary Guion	500.00
Paul Regis	1,400.00
Lee Smith	900.00
Skyler Vaughn	200.00
Michael Walsh	500.00
Glenn Wagner	50.00
Jared Ward	200.00
Todd Webster	2,200.00

NORTH MONROE FIRE STATION

Bruce Frazer	158.14
N.H. Electric	719.00
Walter E Jock Oil	2,628.69
TOTAL	\$39,931.83

4312 TOWN MAINTENANCE

Airgas East	579.32
BlackTop	1,239.18
Bridge Weekly	46.40
C&C Bunnell	1,370.00
Calco	1,898.40
Cargill	17,541.45
Catamount Forest Products	277.62
Champlain Valley Equipment	394.05
Chief Crushing & Excavation	4,700.76
Consolidated Communications	396.09
David Lackie	2,232.50
Fairpoint	39.32
Federal Licensing Inc.	119.00
Fisher Auto Parts	1,233.55
Doug Gibson	250.00
Gordon's Auto Repair	195.00

H.B. Logging	562.50
H.O.P. Service and Sales	295.00
Howard P Fairfield, LLC	3,720.68
James Nelson. Reimbursement	142.20
Kelley MacKenzie Auto Parts	1,732.52
Lawson Products	823.96
Manchester Brook Materials	2,489.60
Monroe Construction	1,040.00
New England Barricade	677.71
NH Public Works Mutual Aid	25.00
Nortax Inc	142.40
O'Reilly Auto Parts	7.49
Pike Industries	52,710.05
Pro Mac Firewood, LLc	5,220.00
Reed Supplies	30.20
Rhomar Industries	722.42
Riverside Engineering	2,235.00
Robco	415.50
Rowden Bros	245.00
St Johnsbury Paper	97.42
State of NH MV	8.00
Tenco Industries	728.18
Town Line Equipment	8,400.00
Vermont Fire Extinguisher	185.80
Visa	135.27
Walter E. Jock Oil - Diesel & Gas	7,052.32
Paul Gibson	51,853.49
James Nelson	42,200.69
TOTAL	\$216,411.04

4316 STREET LIGHTS

New Hampshire Electric	8,829.88
Liberty Utilities	10,276.80
TOTAL	\$19,106.68

4323 SOLID WASTE RUBBISH COLLECTIONS

Pete's Rubbish Removal	33,396.00
TOTAL	\$33,396.00

4324 SOLID WASTE RUBBISH DISPOSAL

Pete's Rubbish Removal	48,289.74
TOTAL	\$51,247.70

4326 RECYCLING

Casella Waste Management

12,078.34

TOTAL**\$12,078.34****4327 JUNK DAY**

Bridge Weekly

40.60

Northeast Resource

3,415.07

Petes Rubbish

7,145.00

Paul Gibson

930.72

James Nelson

775.32

TOTAL**\$12,306.71****WATER SERVICE**

Bank Fees

10.00

CFW Electric

157.50

EOS Research

2,862.50

Eastern Analytical

906.00

Ferguson Waterworks

2,895.45

Granite State Water

284.00

Harris Plumbing& Heating

1,095.00

Justin Bradshaw

82.15

Keith Merchand

20.00

Kohne Poulsen

86.40

Liberty Utilities

7,719.62

Lowe's

795.37

M&K Commerical Diving

7,975.00

Ray Flint

223.88

Treasurer State of New Hampshire

24,547.79

Superior Rentals

1,350.00

Ti-Sales

1,296.40

Monroe Town

5,896.36

Visa

1,283.82

William Pinkham

382.50

Woodsville Water & Light

10,060.69

TOTAL**\$69,930.43****4415 HEALTH AGENCIES**

Ammonoosuc Family Health

600.00

Center for New Beginnings

500.00

White Mtn. Mental Health

1,075.08

North Country Home Health

2,750.00

Burch House

425.00

Gayle Wormer

1,000.00

TOTAL	\$6,350.08
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4442 DIRECT ASSISTANCE

Direct Assistance	18,462.50
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TOTAL	\$18,462.50
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4520 PARKS AND PLAYGROUNDS

Foggs	80.99
Interstate Batteries	257.90
James Nelson	75.00
John Deere Financial	291.37
JPI Transportation, Swimming	1,600.00
Lowes	78.20
Maynard Farr	90.00
Monroe Men's Club	141.17
St. Johnsbury Academy	1,356.00
Vermont Recreational	4,613.00
Visa	404.88
William Pinkham	2,030.00
Woodsville Power Equipment	150.00
Bruce Frazer	1,686.77
Lacy LePete	500.00
TOTAL	\$13,355.28

4550 MONROE LIBRARY

Bruce Frazer	846.86
Jessica Sherman	21,974.16
Susan Price	3,196.32
Kim Ward	4,734.50
Amazon	5,319.95
Consolidated Communications	474.49
Copies and More	147.03
Demco	436.63
Fairpoint	39.32
Ingram Library Services	719.16
Jeanne Ward	94.30
Jessica Sherman Reimbursements	282.29
Julie hall	76.18
Liberty Utilities	834.27
Monroe Water Department	138.35
Needham Electric	138.00
NH State Library	185.00

NH Library Trustees Assoc	90.00
Paul's Whistle Stop	7.41
PJ Blanchard	165.36
Postmaster Monroe	124.00
The PC For Me	72.00
Visa	2,835.02
Vermont Fire Extinguisher	24.00
Walter E. Jock Oil	2,653.19
TOTAL	\$45,607.79

4551 PATRIOTIC

Visa	314.82
TOTAL	\$314.82

4936 REBATES & REIMBURSEMENTS

Rebates and Reimbursements	942.19
TOTAL	\$942.19

4939 TAX LIENS

Tax Liens	18,593.97
TOTAL	\$18,593.97

4915 CAPITAL RESERVE FUNDS

Assessing Fund	22,000.00
Civil Defense Fund	5,000.00
Fire Truck Fund	10,000.00
Fire Dept. Equipment Fund	10,000.00
Highway Dump Truck	10,000.00
Highway Loader Fund	10,000.00
Library Trust Fund	2,000.00
Building Maintenance Fund	60,000.00
Post Office Building Fund	6,790.00
Road Maintenance Trust Fund	100,000.00
Utility Appraisals, legal Fees and Court	10,000.00
Hazard Waste Day	1,409.85
TOTAL	\$ 247,199.85

GRAFTON COUNTY TAX

Grafton County Tax	\$527,788.00
TOTAL	\$ 527,788.00

MONROE CONSOLIDATED SCHOOL

Monroe Consolidated School

\$2,655,166.00

TOTAL

2,655,166.00

GRAND TOTAL

\$4,326,129.49

	A	B	C	D	E	F	G	H	I
	Employee	Salary	Medicare	Social Security	Unemployment	Fees	Med Ins.	Retirement	Total
1	Marilyn Bedell	\$14,804.02	\$214.66	\$917.85					\$15,936.53
2	PI Blanchard	\$50.00	\$0.73	\$3.10					\$53.83
3	Justin Bradshaw	\$4,000.00	\$58.00	\$248.00					\$4,306.00
4	Russell Brown	\$1,400.00	\$20.30	\$86.80					\$1,507.10
5	Joyce Cate	\$180.00	\$2.61	\$11.16					\$193.77
6	Barbara Cobb	\$120.00	\$1.74	\$7.44					\$129.18
7	Stephanie Cohen	\$583.50	\$8.46	\$36.18					\$628.14
8	Laura Crane	\$60.00	\$0.87	\$3.72					\$64.59
9	Maynard Farr	\$3,000.00	\$43.50	\$1.86					\$3,045.36
10	Bruce Frazer	\$31,390.07	\$455.16	\$1,828.34					\$33,673.57
11	Cindy Frazer	\$29,489.34	\$427.60	\$1,828.34					\$31,745.28
12	William Gaouette	\$500.00	\$7.25	\$31.00					\$538.25
13	Paul Gibson	\$52,784.21	\$736.15	\$3,147.69			\$19,787.41	\$6,006.94	\$82,462.40
14	Jeffrey Greer	\$1,200.00	\$17.40	\$74.40					\$1,291.80
15	Gary Guion	\$500.00	\$7.25	\$31.00					\$538.25
16	Cynthia Hutchins	\$120.00	\$1.74	\$7.44					\$129.18
17	Monica Jaynes	\$16,102.44	\$233.49	\$998.35					\$17,334.28
18	Lacy LaPete	\$500.00	\$7.25	\$31.00					\$539.00
19	Delta Merchand	\$584.28	\$8.47	\$36.23					\$628.98
20	Keith Merchand	\$6,983.00	\$112.36	\$480.44		\$766.00			\$8,341.80
21	Gail Miller	\$120.00	\$1.74	\$7.44					\$129.18
22	Rebecca Mitchell	\$240.00	\$3.48	\$14.88					\$258.36
23	James Nelson	\$42,976.01	\$585.25	\$2,502.43			\$26,844.77	\$4,890.70	\$77,799.16
24	Kohnie Poulsen	\$392.64	\$5.69	\$24.34					\$422.67
25	Daniel Powers	\$2,800.00	\$40.60	\$173.60					\$2,960.39
26	Susan Price	\$7,697.99	\$111.62	\$477.28					\$8,286.89
27	Paul Regis	\$4,900.00	\$42.05	\$179.80					\$5,121.85
28	Jessica Sherman	\$21,974.16	\$318.63	\$1,362.40					\$23,655.19
29	Lee Smith	\$900.00	\$13.05	\$55.80					\$968.85
30	Larry Thomas	\$6,749.04	\$97.86	\$418.44					\$7,265.34
31	Skyler Vaughn	\$200.00	\$2.90	\$12.40					\$215.30
32	Glen Wagner	\$50.00	\$0.73	\$3.10					\$53.83
33	Michael Walsh	\$500.00	\$7.25	\$31.00					\$538.25

	A	B	C	D	E	F	G	H	I
35	Denis Ward	\$300.00	\$4.35	\$18.60					\$322.95
36	Jericho Ward	\$200.00	\$2.90	\$12.40					\$215.30
37	Katherine Ward	\$411.75	\$5.97	\$25.53					\$443.25
38	Kim Ward	\$4,734.50	\$68.65	\$293.54					\$5,096.69
39	Todd Webster	\$6,849.04	\$99.31	\$424.64					\$7,372.99
40	Linda White	\$60.00	\$0.87	\$3.72					\$64.59
41	Gayle Wormer	\$1,000.00	\$14.50	\$62.00					\$807.38

BALANCE SHEET AS OF DECEMBER 31, 2018

ASSETS		
Cash on Hand of Treasurer		\$ 2,320,710.74
Capital Reserve Funds		
Assessing Fund	\$ 8,728.17	
Buildings Maintenance Fund	\$ 59,158.76	
Highway Dump Truck Fund	\$ 136,238.22	
Highway Loader Fund	\$ 31,772.93	
Fire Truck Fund	\$99,979.71	
Civil Defense Fund	\$ 42,715.93	
Cemetery Maintaince Fund	\$ 5,473.81	
Post Office Building Fund	\$ 44,607.67	
Fire Dept. Equipment Fund	\$ 45,621.22	
Water Dept. Emergency Fund	\$ 37,140.04	
Utility Appraisals & Legal Fees	\$ 106,617.01	
Road Work Trust Fund	\$ 136,119.10	
Library Building Trust Fund	<u>\$ 5,162.47</u>	
	\$ 759,335.04	\$ 759,335.04
Expendable Trust Fund		
History Fund	<u>\$ 20,096.71</u>	
	\$ 20,096.71	\$ 20,096.71
Uncollected Taxes 2018	\$ 22,012.13	
Uncollected Taxes 2017	\$ 10,596.24	
Uncollected Taxer 2016	\$ 8,920.76	
Uncollected Taxes 2013	<u>\$ 97.00</u>	
	\$ 41,626.13	\$ 41,626.13
TOTAL ASSETS		\$ 3,141,768.62
TOTAL LIABILITIES		
Capitol Reserve Funds	\$ 607,212.13	
History Fund	<u>\$ 19,978.81</u>	
	\$ 627,190.94	\$ 627,190.94
Surplus		\$ 2,514,577.68 **
Current Surplus 2017	\$ 1,102,200.00	



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Monroe
Monroe, New Hampshire 03771

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Monroe, as of and for the year ended December 31, 2017, which collectively comprise the Town's basic financial statements as listed in the table of contents, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America. This includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Monroe as of December 31, 2017, and the respective changes in financial position thereof, and cash flows where applicable, and the budgetary comparison for the General Fund for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension related schedules on pages 30 - 31 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting. We have applied certain limited procedures to this required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Monroe has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Monroe's basic financial statements as a whole. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from, and relate directly to, the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements, and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements, or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

July 2, 2018

Robert + Greene, PLLC

TAXES DUE AS OF DECEMBER 31, 2018

FOR THE YEAR OF 2013

Joel and Lisa Cowell	97.00
	\$97.00

FOR THE YEAR OF 2016

Dale & Debra Clough	1,414.92
William Dimick III	282.02
John & Eva Egan	1,861.84
Bridget Lally	2,105.95
Harlow Ward	1,072.36
Harlow & Joan Ward	1,255.91
Harlow Ward, Jr.	618.44
Ralph Wright	309.32
	\$8,920.76

FOR THE YEAR OF 2017

Dale & Debra Clough	1,696.51
John & Eva Egan	1,898.58
Richard Johnson	437.10
Bridget Lally	2,221.16
James & Suzanne Thornhill, Jr.	1,348.92
James Thornhill, Sr.	70.79
Harlow Ward	775.91
Harlow & Joan Ward	1,234.49
Harlow Ward, Jr.	608.22
Ralph Wright	304.56
	\$10,596.24

FOR THE YEAR 2018

Richard Adam	809.16
Rudolph Cenci	679.88
Dale & Debra Clough	1,627.02
William Dimick, III	276.78
John & Eva Egan	1,866.47
Raymond & Joan Flint	328.59
Gary & Paula Guion	959.44
Scott Hutchins	358.53
Richard Johnson	2,804.70
Bridget Lally	2,058.89
Anthony Lamoly	886.13
Lyle Lang Estate	436.18
Mary Pelletier	139.10
Bernice Quimby	758.84
Catherine & Mike Sabins	682.51
James & Suzanne Thornhill, Jr.	1,666.57
James Thornhill, Sr.	33.16
Glen & Sandra Wagner	1,479.50

2018 TAXES DUE CONTINUED

Brandon Ward	140.04
Harlow Ward	412.94
Harlow & Joan Ward	1,200.49
Harlow Ward, Jr.	596.50
Kermit Ward	789.04
Todd Ward	260.35
Shelley Williams	503.69
Ralph Wright	257.63
	\$22,012.13

TOTAL OUTSTANDING TAXES AS OF 12/31/2018 **\$41,626.13**

***THE ABOVE AMOUNTS WERE THE BILLED TAXES AND DO NOT
INCLUDE INTEREST AND FEES***

Town of Monroe
Collections Summary Year To Date for FY2018
 Requested by Keith -- 01/08/2019 at 03:08 pm

Warrant	Beginning Balance	Committed & Supplemented	Abated	Deeded	Collected		Prior Yr Credits Assigned		Balance Due	Errors
					Principal	In/Pen	Principal	In/Pen		
2013101	97.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	0.00
2015L01	4,871.03	0.00	0.00	0.00	4,871.03	2,056.10	0.00	0.00	0.00	0.00
2016L01	12,574.81	0.00	0.00	0.00	3,654.05	2,230.87	0.00	0.00	8,920.76	0.00
2017L01	0.00	18,593.97	0.00	0.00	7,997.73	931.79	0.00	0.00	10,596.24	0.00
2017P01	10,544.77	0.00	0.00	0.00	10,544.77	1,602.03	0.00	0.00	0.00	0.00
2017P02	14,612.72	0.00	0.00	0.00	14,612.72	634.74	0.00	0.00	0.00	0.00
2017T06	473.82	0.00	0.00	0.00	473.82	64.26	0.00	0.00	0.00	0.00
2018G01	0.00	44.00	0.00	0.00	44.00	0.43	0.00	0.00	0.00	0.00
2018L01	0.00	18,472.12	0.00	0.00	18,472.12	0.00	0.00	0.00	0.00	0.00
2018P01	0.00	1,889,674.30	0.00	0.00	1,881,068.41	519.26	1,021.45	0.00	7,584.44	0.00
2018P02	0.00	2,043,848.83	0.00	0.00	2,029,102.65	25.08	525.78	0.00	14,220.40	0.00
2018T01	0.00	428.21	0.00	0.00	428.21	0.00	0.00	0.00	0.00	0.00
2018T02	0.00	2,845.55	0.00	0.00	2,638.26	0.00	0.00	0.00	207.29	0.00
2018T03	0.00	1,356.88	0.00	0.00	1,356.88	0.00	0.00	0.00	0.00	0.00
2018T04	0.00	1,260.85	0.00	0.00	1,260.85	0.00	0.00	0.00	0.00	0.00
2018T05	0.00	1,761.93	0.00	0.00	1,761.93	9.30	0.00	0.00	0.09	0.00
2018T06	0.00	298.00	0.00	0.00	298.00	0.00	0.00	0.00	0.00	0.00
2018L01	0.00	80.00	0.00	0.00	80.00	3.16	0.00	0.00	0.00	0.00
	43,174.15	3,978,664.64	0.00	0.00	3,978,665.43	8,077.02	1,547.23	0.00	41,626.13	

Summary:		Credits	
Principal:	3,978,665.43	Prior Year Unassigned Credits:	0.00
Interest/Penalties:	8,077.02	2018 Unassigned Credits:	1,238.93
2018 Unassigned Credits:	1,238.93	Total Unassigned Credits:	1,238.93
* Net Receipts Year To Date:	3,987,981.38	Total Refunded Credits:	0.00
* Including Prior Year Deletions		Total Refund Abatements:	0.00
* Net Receipts Year To Date:	3,987,981.38	Total Prior Year Deletions:	0.00
Total Prior Year Deleted Receipts:	0.00		
Total Prior Year Deleted Credits:	(0.00)		
2018 Refunded Credits:	0.00		
Gross Receipts Year To Date:	3,987,981.38		

**Town of Monroe NH, 2018
Annual Report**

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	490,700.00
Furniture & Equipment	75,000.00
Library, Land & Building	148,000.00
Furniture & Equipment	50,000.00
Post Office Building & Land	177,600.00
Parks, Playgrounds & Common	40,000.00
Land & Right of Ways	125,000.00
Water Supply Facilities	150,000.00
School, Land & Buildings	1,802,300.00
Equipment	750,000.00
Town Offices Land & Buildings	212,100.00
Furniture & Equipment	50,000.00
Fire Dept. & Highway Land & Building	507,100.00
Fire Equipment	500,000.00
Highway Equipment	500,000.00
North Monroe Fire Station & Land	132,600.00
One Main Street	<u>29,900.00</u>
	5,740,300.00

HIGHWAY INVENTORY OF EQUIPMENT

1 Air Compressor	2 Bushsaws
1 Chainsaw	2 Hopper Sanders
1 Husky Grader	2 Viking Plows
1 Steam Thawer	1972 Eastern Trailer
1 Welder	2014 JD Loader
1 York Rake	1998 Ford Dump Truck
1 New Holland TS6 with Tiger Broom	2005 Sterling Dump Truck
1 Woodchipper	

INVENTORY OF FIRE EQUIPMENT

1989 Mack Fire Truck
3 Chainsaws
2003 Ford Rescue Vehicle
2002 HME Central States Fire Engine
1 Trailer Mounted Caterpillar
20 KW Generator
1 Portable Generator
3 Portable Pumps
1968 Forest Fire Truck
2008 International Fire Truck
2006 Chevy Silverado

POLICE DEPT. INVENTORY

Radar Trailer

ANTIQUES

Hose reel
Horse Drawn Hearse

Town of Monroe, NH 2018 Annual Report

Inventory Evaluation

Land- Improved & Unimproved	24,894,622.00
Buildings	57,302,800.00
Public Utilities – Electric	355,278,700.00

Electric Companies

Great River Hydro LLC	198,845,500.00
New England Hydro Transmission	11,461,100.00
New England Power	86,702,000.00
New England Electric Transmission	54,245,800.00
NH Electric Coop.	1,711,200.00
Vermont Trans Co LLC	1,380,600.00
Liberty Utilities	<u>932,300.00</u>
	355,278,700.00

Monroe Tax Rate for 2017

Municipal	1.35
County	1.21
School	6.06
State School Tax	<u>2.07</u>
	10.69

Certification

This is to certify that the information contained in this report was taken from Official Records and is correct to the best of our knowledge and belief.

Justin Bradshaw
Daniel Powers
Maynard Farr



State of New Hampshire

HOUSE OF REPRESENTATIVES

CONCORD

November 2, 2018

To My Constituents:

By the time you read this letter in your annual report I will no longer be your state representative in the Grafton 14 District. I chose not to run for a fourth term. As I promised when I ran for office my priorities included a pro-jobs focus, keeping spending in check, protecting our property rights, and making sure we take care of those in need.

During my three terms I voted for, and the legislature passed, budgets that increased funding for drug abuse services, Meals on Wheels for the elderly, and extended healthcare to low-income families. All this was done without creating a new sales or income tax.

I voted to decrease business taxes which would allow many of our North Country businesses to invest more in their operations and hire additional employees. The result has been a tremendous increase in business tax revenue above projections and an unemployment rate that has continued to drop.

I spearheaded the successful effort to defeat legislation which would have taken away free skiing for the elderly at Cannon Mountain State Park in Franconia, publically supported efforts to stop the proposed Northern Pass while voting to strengthen private property rights, worked with the selectmen in Lyman and the NH Department of Transportation to get 10 miles of road repaved in Lyman and Lisbon, championed keeping our biomass plant open in Bethlehem, and successfully sponsored legislation renaming the I-93 exit 44 rest area after former Executive Councilor Raymond S Burton.

Last session I devoted most of my time to bills introduced which could have had a devastating impact on many of our North Country towns. Legislation was proposed which would have changed the formula used to determine how much utilities would pay in local property taxes. The result could have increased taxes by thousands of dollars for many and driven people on fixed incomes out of their homes. Working with members across the aisle we were able to defeat these bills.

Finally, I wish to express my sincerest thanks to you, the voters. You have given me a tremendous honor to serve you over the past six years, and I will be forever grateful. I never lost that sense of awe each time I would walk up the steps of our historic State House to represent you.

Sincerely,

A handwritten signature in black ink, appearing to read "Brad Bailey".

Rep. Brad Bailey
NH House of Representatives
Grafton 14

Bethlehem, Franconia, Lisbon, Littleton, Lyman, Monroe, Sugar Hill



U.S. Department
of Veterans Affairs

White River Junction VA Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free)
802-295-9363 (Commercial)

In Reply Refer to: 405/00

November 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Laura Miraldi
Acting Medical Center Director

OEF/OIF Veteran, Nashua, NH

*Reginald, Desert Storm Veteran,
and Josephine, Kuwait Veteran*



ACCESS TO OVER 50 FACILITIES THROUGHOUT
NEW ENGLAND

We are located throughout the six New England states and have 8 Medical Centers, over 45 Community-Based Outpatient Clinics, 6 Nursing Homes and 2 Domiciliaries.

VA FACILITY LOCATIONS

Connecticut	Massachusetts	New Hampshire
Naubury	Bedford	Conway
New Britain	Berkshire	Kennebec
New London	Blackburn	Littleton
Stamford	Rockton	Manchester
Waterbury	Fitchburg	Potomouth
West Haven	Framingham	Somersworth
Willimantic	Gloucester	Tilton
	Greenfield	
	Haverhill	
Maine	Hyannis	Rhode Island
Augusta	Jamaica Plain	Middletown
Bangor	Lowell	Providence
Bingham	Lynn	
Calais	New Bedford	Vermont
Caribou	Northampton	Bennington
Fert Kent	Pittsfield	Brattleboro
Houlton	Plymouth	Burlington
Lewiston	Quincy	Newport
Lincoln	Springfield	Rutland
Portland	West Roxbury	White River Junction
Rumford	Worcester	
Saco		

If you are interested in contacting one of our Community-Based Outreach Clinics, please call the VA Medical Center nearest you.

NEW ENGLAND VA MEDICAL CENTERS

Connecticut Newington 860-667-6838 West Haven 203-937-4767	Massachusetts Bedford 800-838-4331 Brockton 508-583-4500 Jamaica Plain 617-232-9500 Northampton 413-584-4040 West Roxbury 617-323-7700	New Hampshire Manchester 800-892-8384	Rhode Island Providence 866-364-4486	Vermont White River Junction 866-687-8387
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For contact information for all VA New England Healthcare System facilities go to: www.newengland.va.gov/outreach or call 1-844-VA-CARES (822-2737)



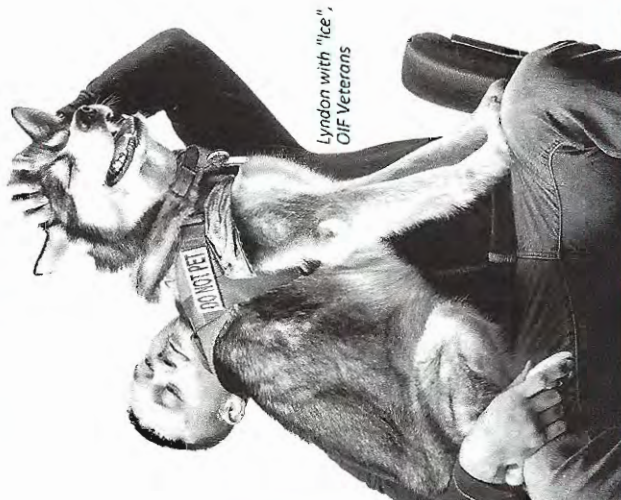
VA
HEALTH
CARE

Defining
EXCELLENCE
in the 21st Century



Defining
EXCELLENCE
in the 21st Century

**We've Created a
Healthcare System
Just for You.**



Lyndon with "Ice",
OIF Veterans

OUR VETERANS
DESERVE THE BEST.

You served your country. Now let your country serve you. The VA New England Healthcare System is a state-of-the-art, comprehensive health care system that understands the special needs of Veterans. For example, does your private doctor ever ask about environmental exposures you've encountered during your service?

The VA operates New England's largest integrated health care system with eight Medical Centers and over 45 Community-Based Outpatient Clinics. What's more, VA is the only national health care system in the country. That means that if you get sick or need medication while traveling, you can simply go to the nearest VA facility and get the care you need.

1-844-VA-CARES (822-2737)
www.newengland.va.gov/outreach

VA New England Healthcare



YOUR BENEFITS, OUR COMMITMENT.

At VA New England Healthcare, our mission is to focus on all aspects of a Veteran's well-being. That's why we offer a benefits package that covers the health, wellness, foundational and long-term needs of each and every Veteran who walks through our doors.

Our services include:

Health:

Primary care, pharmacy, optometry and audiology, labs and imagery

Wellness:

Personal training, nutritional planning, and recreational programs

Foundation:

Vocational training, housing assistance, and small business start-up assistance

Long Term:

Residential care, home health, adult daycare and end-of-life programs

WHO'S ELIGIBLE?

If you served in the military and received an honorable discharge, you may qualify for VA Healthcare benefits. If you were in the Reserves or National Guard, you may also qualify if you were called to active duty (other than for training only) by a Federal order and completed the full period of your active duty.

ENROLL NOW

You can enroll in the VA New England Healthcare System anytime—but don't wait. To enroll, complete VA Form 10-10EZ (Application for Health Benefits). The form may be obtained at any VA Healthcare facility, by calling 877-222-8387, or online at www.1010ez.med.va.gov/sec/vha/1010ez. If you have questions just call or stop by the nearest facility—we'll be glad to help. And once enrolled, you can access health care at any VA Healthcare facility in the country.

Specialized Services for Women:

- Preconception counseling
- Contraceptive services
- Maternity care
- Infertility treatment
- Mammography
- Breast exams
- Menopause management
- Pap smear/pelvic exams



Laura, OIF Veteran

"Every time I connect

with anybody from the VA, there is always a helpful, lending hand reaching out to me."

Vietnam Veteran, New Bedford

DID YOU KNOW?

- There are NO annual fees, premiums or deductibles
- Co-pays, little to no cost
- More than 50 locations—we're New England's largest health care provider
- Great prescription benefits
- You are eligible to use VA Healthcare with your private insurance
- Having VA Healthcare will allow you to meet the Affordable Care Act requirements



Stephen, Vietnam Veteran,
and Dante, WWII Veteran

1-844-VA-CARES (822-2737) www.newengland.va.gov/outreach

2018

Town of Monroe, NH - Capital Reserve and Expendable Trust Funds Summary (MS-9)

2018

For the year ending December 31, 2018

Date of
Creation

Capital Reserve and Expendable Funds

	Beginning of Year	Transfers from General Funds	Investment Earnings	Transfers (to)/from other Investments	Withdrawals	Transfers to General Funds	End of Year
03/14/22 Town Buffum Fund Stock#81621* (original stock value)	46,000.00 *		361,750.00	37,500.00	-	-	445,250.00
03/14/22 Town Buffum Fund #8994	438,907.00		(32,602.91)	12,000.00			418,304.09
03/08/66 Town Cemetery Trust Funds, NETF	15,695.11		272.49		(1,327.00)		14,640.60
03/09/76 Town Esther Frazer Cemetery, ETF (Markers)	1,089.71		19.01				1,108.72
03/09/93 Town Fire Truck, CRF	89,741.64	10,000.00	238.07				99,979.71
03/09/93 Town Highway Dump Truck, CRF	125,909.76	10,000.00	328.46				136,238.22
03/09/93 Town Highway Dept. Loader, CRF	21,705.30	10,000.00	67.63				31,772.93
03/08/94 Town History, ETF	19,978.81	-	119.90				20,098.71
03/12/02 Town Civil Defense, CRF	37,149.95	5,000.00	565.98				42,715.93
03/13/07 Town Assessing, ETF	2,684.16	22,000.00	40.01		(15,996.00)		8,728.17
03/13/07 Town Buildings Maintenance, CRF	26,379.34	60,000.00	172.52		(27,393.10)		59,158.76
03/10/09 Town Cemetery Maintenance, CRF	4,183.51	1,279.96	10.34				5,473.81
03/09/10 Town Post Office Building, CRF	37,710.17	6,790.00	107.50				44,607.67
03/08/11 Town Fire Dept. Equipment, ETF	43,016.24	10,000.00	104.98		(7,500.00)		45,621.22
03/11/14 Town Utility Appraisals, Court Cases & Legal Fees, ETF	143,119.58	10,000.00	342.00		(46,844.57)		106,617.01
03/11/14 Town Water Dept. Emergency, ETF	36,503.06	-	636.98				37,140.04
03/14/17 Town Library Building, ETF	3,160.83	2,000.00	1.64				5,162.47
03/14/17 Town Road Maintenance, Paving & Culvert Work, ETF	35,948.59	100,000.00	170.51				136,119.10
Town Trust Funds - TOTAL	\$ 1,128,882.76	\$ 247,069.96	\$ 332,345.11	\$ 49,500.00	\$ (99,060.67)	\$ -	\$ 1,658,737.16
03/11/03 School Building Maintenance, ETF	80,516.21	35,000.00	238.51	-	-	-	115,754.72
03/11/03 School High School Tuition, ETF	91,112.83		227.81	-	-	-	91,340.64
03/13/12 School Special Education, ETF	183,995.37	15,000.00	476.15	-	-	-	199,471.52
03/13/12 School Heating System, ETF	55,223.57	15,000.00	153.98	-	-	-	70,377.55
03/13/12 School Parking Lot, ETF	6,480.08	5,000.00	21.38	-	-	-	11,501.46
03/13/12 School Band Shell, CRF	1,255.36	500.00	3.50	-	-	-	1,758.86
03/11/14 School Playground Equipment, CRF	55,283.47		71.87	-	(55,000.00)	-	355.34
03/13/18 School Technology, ETF		5,000.00	0.85				5,000.85
School Trust Funds - TOTAL	\$ 473,866.89	\$ 75,500.00	\$ 1,194.05	\$ -	\$ (55,000.00)	\$ -	\$ 495,560.94
Cap Reserve and Expend Trust Funds - GRAND TOTAL	\$ 1,602,749.65	\$ 322,569.96	\$ 333,539.16	\$ 49,500.00	\$ (154,060.67)	\$ -	\$ 2,154,298.10

Robert and Carol Simblest donated \$1,279.96 to the Cemetery Maintenance Fund

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.



Delta Merchant, Trustee



Alycia Vosinek, Trustee



Patricia Lang, Trustee

Town of Monroe, NH - Non-Expendable & Expendable Trust Funds Summary (MS-10)

For Year Ending December 31, 2018

Date of Creation	Consolidated Trust Funds	Principal					Income					
		Beginning of Year	New Funds	Transfers to/(from) other investments	Withdrawals	End of Year	Beginning of Year	Investment Earnings	Transfers to/(from) other investment	Withdrawals	End of Year	Year End Total
03/08/66	<u>Cemetery Funds</u>											
	Cemetery Trust Funds, NETF	13,440.25	-	-	-	13,440.25	2,254.86	272.49		1,327.00	1,200.35	14,640.60
	Cemetery Funds - TOTAL	\$ 13,440.25	\$ -	\$ -	\$ -	\$ 13,440.25	\$ 2,254.86	\$ 272.49	\$ -	\$ 1,327.00	\$ 1,200.35	\$ 14,640.60
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
03/14/22	<u>Buffum Funds</u>											
03/14/22	Buffum Fund Stocks#8162 (orig val)	46,000.00	-	-	-	46,000.00	399,250.00	-	-	399,250.00	-	445,250.00
03/14/22	Buffum Fund #8994	-	-	-	-	-	438,907.00	(32,602.91)	12,000.00	-	418,304.09	418,304.09
	Buffum Funds - TOTAL	\$ 46,000.00	\$ -	\$ -	\$ -	\$ 46,000.00	\$ 838,157.00	\$ (32,602.91)	\$ 12,000.00	\$ -	\$ 817,554.09	\$ 863,554.09
	Trust Funds GRAND TOTAL	\$ 59,440.25	\$ -	\$ -	\$ -	\$ 59,440.25	\$ 840,411.86	\$ (32,330.42)	\$ 12,000.00	\$ 1,327.00	\$ 818,754.44	\$ 878,194.69
	<u>Buffum Fund Stock, original donated value, estimated</u>											
	Woodsville Guaranty Bank Stock	# of shares 12,500.00	\$/share 3.68			46,000.00	Org Value					
	Total Estimated Stock Value	12,500.00	35.62			445,250.00	2018 Value					

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Della Merchand, Trustee

Alycia Vosinek, Trustee

Patricia Lang, Trustee

Town of Monroe, NH – 2018 Cemetery Trust Fund (MS 10)

For the Year Ending December 31, 2018

Principal						Income			
Date of Creation	Name	Purpose	How Invested	Original Deposit	Percentage	Beginning of Year	Invest. Earnings	Expense	Ending Balance
1916	AD Mason	Cemetery	Mascoma Savings Bank	400.00	1.75%	472.44	8.11	39.49	441.06
1916	JA Buftum	Cemetery	Mascoma Savings Bank	300.00	1.75%	354.34	6.08	29.62	330.80
1916	Ford, Mason, Paddleton	Cemetery	Mascoma Savings Bank	100.00	1.75%	118.12	2.03	9.87	110.27
1916	Isabel Day	Cemetery	Mascoma Savings Bank	100.00	1.75%	118.12	2.03	9.87	110.27
1916	Nellie H. Dickinson	Cemetery	Mascoma Savings Bank	150.00	1.75%	177.16	3.04	14.81	165.39
1916	R A Moore	Cemetery	Mascoma Savings Bank	50.00	1.75%	59.07	1.01	4.94	55.15
1916	Genevieve Tilton	Cemetery	Mascoma Savings Bank	50.00	1.75%	59.07	1.01	4.94	55.15
1918	Stanley & Way	Cemetery	Mascoma Savings Bank	59.00	1.75%	69.69	1.20	5.83	65.06
1919	Mrs. W S Smith	Cemetery	Mascoma Savings Bank	50.00	1.75%	59.07	1.01	4.94	55.15
1920	A M Farnsworth/ MM Bownam	Cemetery	Mascoma Savings Bank	25.00	1.75%	29.53	0.51	2.47	27.57
1921	L Turner's Children	Cemetery	Mascoma Savings Bank	50.00	1.75%	59.07	1.01	4.94	55.15
1921	Mrs. J Whitcomb	Cemetery	Mascoma Savings Bank	40.00	1.75%	47.24	0.81	3.95	44.10
1922	G F Fargeson	Cemetery	Mascoma Savings Bank	100.00	1.75%	118.12	2.03	9.87	110.27
1923	Philip & Abigail Mason	Cemetery	Mascoma Savings Bank	50.00	1.75%	59.07	1.01	4.94	55.15
1924	Issac S Moore	Cemetery	Mascoma Savings Bank	150.00	1.75%	177.16	3.04	14.81	165.39
1926	O S Warden	Cemetery	Mascoma Savings Bank	200.00	1.75%	236.20	4.05	19.75	220.51
1927	N A Jones	Cemetery	Mascoma Savings Bank	50.00	1.75%	59.07	1.01	4.94	55.15
1927	J W Smith	Cemetery	Mascoma Savings Bank	100.00	1.75%	118.12	2.03	9.87	110.27
1927	Moore & Hunt	Cemetery	Mascoma Savings Bank	235.00	1.75%	277.53	4.76	23.20	259.09
1927	L Paddleton	Cemetery	Mascoma Savings Bank	50.00	1.75%	59.07	1.01	4.94	55.15
1928	Luke & Carrie Cross	Cemetery	Mascoma Savings Bank	100.00	1.75%	118.12	2.03	9.87	110.27
1929	Julia Emery	Cemetery	Mascoma Savings Bank	71.25	1.75%	84.14	1.44	7.03	78.55
1929	John A Buftum	Cemetery	Mascoma Savings Bank	1,425.00	1.75%	1,503.82	28.89	140.69	1,392.02
1930	Hanna Frazer	Cemetery	Mascoma Savings Bank	100.00	1.75%	118.12	2.03	9.87	110.27
1930	Mrs. N F McIay	Cemetery	Mascoma Savings Bank	30.00	1.75%	35.44	0.61	2.96	33.09
1934	Mrs. Belle Kibby	Cemetery	Mascoma Savings Bank	100.00	1.75%	118.12	2.03	9.87	110.27
1935	Frank Sullivan/Mrs. James	Cemetery	Mascoma Savings Bank	50.00	1.75%	59.07	1.01	4.94	55.15
1937	George Placey	Cemetery	Mascoma Savings Bank	100.00	1.75%	118.12	2.03	9.87	110.27
1942	Robert S Ward	Cemetery	Mascoma Savings Bank	125.00	1.75%	147.64	2.53	12.34	137.83
1945	Erma Shaw	Cemetery	Mascoma Savings Bank	100.00	1.75%	118.12	2.03	9.87	110.27
1945	Harold J & Robert F Ward	Cemetery	Mascoma Savings Bank	200.00	1.75%	236.20	4.05	19.75	220.51
1945	Frank K Williams	Cemetery	Mascoma Savings Bank	100.00	1.75%	118.12	2.03	9.87	110.27
1954	Issac Jacobs	Cemetery	Mascoma Savings Bank	500.00	1.75%	590.53	10.14	49.37	551.30

Town of Monroe, NH – 2018 Cemetery Trust Fund (MS 10)

For the Year Ending December 31, 2018

Principal						Income			
Date of Creation	Name	Purpose	How Invested	Original Deposit	Percentage	Beginning of Year	Invest. Earnings	Expense	Ending Balance
1964	William Mathews	Cemetery	Mascoma Savings Bank	50.00	1.75%	59.07	1.01	4.94	55.15
1965	William & Robert Frazer	Cemetery	Mascoma Savings Bank	200.00	1.75%	236.20	4.05	19.75	220.51
1966	James & Louise A Riel	Cemetery	Mascoma Savings Bank	100.00	1.75%	118.26	2.03	9.87	110.41
1966	Edward H Chapney	Cemetery	Mascoma Savings Bank	400.00	1.75%	472.44	8.11	39.49	441.06
1969	Maude Colby	Cemetery	Mascoma Savings Bank	100.00	1.75%	118.12	2.03	9.87	110.27
1973	Marie Treadwell	Cemetery	Mascoma Savings Bank	500.00	1.75%	590.53	10.14	49.37	551.30
1977	Laura Guganig	Cemetery	Mascoma Savings Bank	200.00	1.75%	236.20	4.05	19.75	220.51
1977	Cecile & Harriet W Hinman	Cemetery	Mascoma Savings Bank	200.00	1.75%	236.20	4.05	19.75	220.51
1978	Harrold Griffin	Cemetery	Mascoma Savings Bank	300.00	1.75%	354.34	6.08	29.62	330.80
1980	Arthur Lang	Cemetery	Mascoma Savings Bank	200.00	1.75%	236.20	4.05	19.75	220.51
1981	D C Ashton	Cemetery	Mascoma Savings Bank	50.00	1.75%	59.07	1.01	4.94	55.15
1986	Lyle & Ruth Lang	Cemetery	Mascoma Savings Bank	200.00	1.75%	236.20	4.05	19.75	220.51
1988	Gilbert & Martha Lang	Cemetery	Mascoma Savings Bank	200.00	1.75%	236.20	4.05	19.75	220.51
1988	Katherine & Howard Boomhower	Cemetery	Mascoma Savings Bank	300.00	1.75%	354.34	6.08	29.62	330.80
1991	Lawrence Moore	Cemetery	Mascoma Savings Bank	1,000.00	1.75%	1,181.10	20.27	98.73	1,102.64
1992	Forest & Ruth Parker	Cemetery	Mascoma Savings Bank	250.00	1.75%	295.27	5.07	24.68	275.66
1992	Russell Kelso & Helena Parker	Cemetery	Mascoma Savings Bank	250.00	1.75%	295.27	5.07	24.68	275.66
1993	R Linfield Ward	Cemetery	Mascoma Savings Bank	500.00	1.75%	590.53	10.14	49.37	551.30
1994	Harold J Griffin	Cemetery	Mascoma Savings Bank	400.00	1.75%	472.44	8.11	39.49	441.06
1997	Elsie Hall	Cemetery	Mascoma Savings Bank	200.00	1.75%	236.20	4.05	19.75	220.51
1997	Henry & Arlene Stuart	Cemetery	Mascoma Savings Bank	500.00	1.75%	590.53	10.14	49.37	551.30
2000	Desmond & Arlene Stuart	Cemetery	Mascoma Savings Bank	200.00	1.75%	236.20	4.05	19.75	220.51
2007	Lyle Lang Memorial	Cemetery	Mascoma Savings Bank	530.00	1.75%	625.97	10.75	52.33	584.39
2008	Eva A. & H. Norman Ward	Cemetery	Mascoma Savings Bank	400.00	1.75%	472.44	8.11	39.49	441.06
2012	Clinton I. Bates Jr.	Cemetery	Mascoma Savings Bank	400.00	1.75%	472.44	8.11	39.49	441.06
2013	Phyllis Keenan	Cemetery	Mascoma Savings Bank	500.00	1.75%	590.53	10.14	49.37	551.30
	TOTAL			\$ 13,440.25		15,695.11	272.49	1,327.00	14,640.60

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Delta Merchand, Trustee

Alycia Vosinek, Trustee

Patricia Lang, Trustee

Town of Monroe, NH
2018 Trustee Expenditures

BERGERON PROTECTIVE CLOTHING LLC	1,865.13
Brett S. Purvis & Associates, Inc.	15,996.00
Flanders Signs	893.78
George E. Sansoucy, PE, LLC	46,889.60
Monroe Construction	14,121.66
New England Fire Equipment Co. Inc.	7,500.00
PIKE INDUSTRIES INC.	12,377.66
TOTAL	99,643.83

Report of the State Police

Town of Monroe

2018

I would like to take this opportunity to provide a report to the residents of Monroe regarding the calls for service that the State Police have responded to in your community during the last year. This will hopefully provide you with a good baseline and understanding of the present law enforcement needs that currently exist within the community, as well as serving as a guide to determine what level of law enforcement resources the community desires, based upon the current trends and expectations of the residents as they look forward to the future.

Currently, the State Police respond to calls as requested as part of our regular patrol duties, as well as providing troopers to conduct specific law enforcement directed patrols specifically dedicated to your community as requested by the town. Troopers conducted 58, 4-hour directed patrols during the course of the year.

During 2018, the State Police responded to and investigated the following calls for service in the town of Monroe:

ASSIST MOTORIST	6
ABANDONED VEHICLE	4
MOTOR VEHICLE ACCIDENT	12
AMBULANCE NEEDED	5
ROAD OBSTRUCTION	3
SUSPICIOUS VEHICLE	4
SUSPICIOUS PERSON	8
BURGLAR ALARM	8
BURGLARY PAST TENSE	1
THEFT	7
DOMESTIC PAST TENSE	3
MISSING PERSON	7
WANTED PERSON	1
FISH & GAME CALL	1
TRAFFIC CHECK (SCALES/RADAR)	2
911 HANGUP	5
ANIMAL COMPLAINT	5
DEPARTMENT ASSIST	5
BOLO	1
CIVIL STANDBY	1
CIVIL REQUEST	13
ASSIST DCYF	5
HAZARDOUS OPERATOR	8
NOISE COMPLAINT	1
OPERATION GAME THIEF	1
REPOSSESSED VEHICLE	2

RESTRAINING ORDER SERVICE	5
SECURITY CHECK	11
SEX OFFENDER REGISTRATION	4
SPOTS REQUEST	3
TRAFFIC STOP (AFTER 0100 HOURS)	8
CRIMINAL THREATENING	4
VIN VERIFICATION	5
VEHICLE OFF THE ROAD	1
WELFARE CHECK	3
Grand Total:	165

The above calls-for-service resulted in two custodial arrests. In addition to the above calls-for-service, troopers conducted motor vehicle enforcement resulting in 23 summonses and 185 warnings issued for a total of 208 motor vehicle violations detected and addressed.

In closing, it has been our pleasure to serve the residents of Monroe during the past year and we look forward to assisting you with your law enforcement requests in 2019.

Respectfully,



Staff Sergeant Victor G. Muzzey
Assistant Troop Commander
Troop F

ANNUAL REPORT OF THE MONROE FAST SQUAD

1/1/2018 – 12/31/2018

The Monroe FAST Squad responded to 47 calls for assistance as follows:

Altered mental status	3
Assault	2
Breathing problems	8
Chest pain	2
Diabetic problem	1
Falls	10
Fire alarm	2
Medical alarm	1
Motor vehicle accidents	2
Pain	4
Sick person	2
Snowmobile accident	1
Stroke	2
Structure fire	1
Schnabel episode	3
Untimely death	1
Weakness	2

With our limited resources, the Monroe F.A.S.T. Squad has been able to respond to most of the calls for assistance in Monroe.

We are short staffed, so we are always looking for people who are willing to make a commitment and take the EMT class. If interested, you can contact any member or call me at 638-2612.

Maynard Farr, FAST Squad Chief

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers' fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2018 season threatened structures and one structure was destroyed, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.nh.gov/forests-lands. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

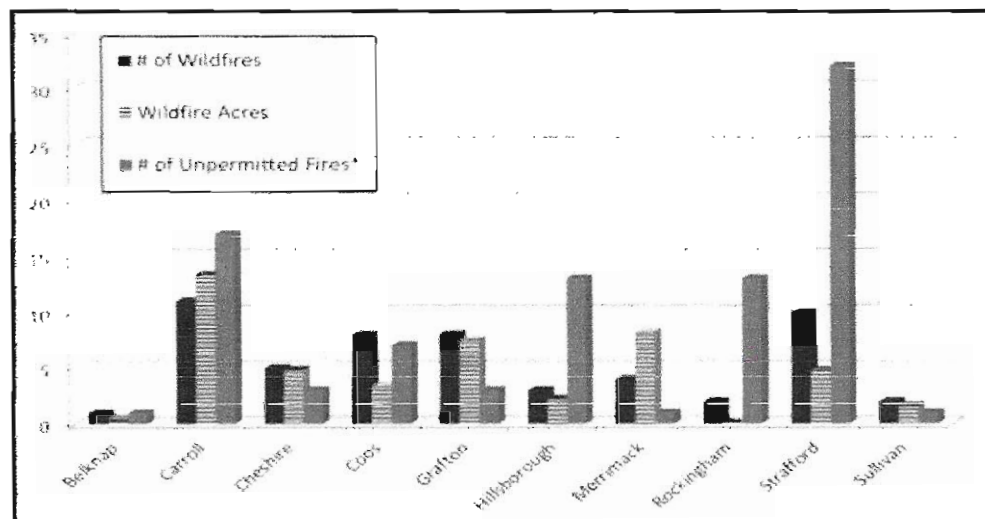
In 2019, we will be recognizing Smokey Bear's 75th birthday! Dressed in a ranger's hat, belted blue jeans, and carrying a shovel, he has been the recognized wildfire prevention symbol since 1944. The NH Forest Protection Bureau and local fire departments will be celebrating Smokey Bear's 75 years of wildfire prevention throughout the year. Smokey's message has always been about personal responsibility – remember his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**



As we prepare for the 2019 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.nh.gov/forests-lands. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.nh.gov/forests-lands for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/forests-lands

2018 WILDLAND FIRE STATISTICS

(All fires reported as of December 2018)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180
2014	112	72	53

* Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
1	10	4	1	5	0	6	2	24

Town Specific Annual Report 2018 - Monroe

North Country Home Health & Hospice Agency provides quality services that include home health, hospice, nursing, rehabilitation, social services, homemaking and long-term care in 48 towns, covering all of Coos County and northern Grafton County. **In 2018, for the Town of Monroe, we provided 819 visits with services to 30 clients (3 of which were Hospice and the remaining were Home Health and Long-Term Care clients).** We are committed to our community in that we provide community health clinics and screenings such as blood pressure checks and foot care clinics, health education programs, and a bereavement support group.

Hospice Care focuses on quality of life and provides support to the patient and their caregivers in achieving their goals and wishes. Our compassionate team, made up of physicians, nurses, social workers, home health aides, spiritual counselors, therapists and volunteers, work with the patient to achieve their goal. Services provided to the patient and their caregivers include: management of pain and symptoms, assisting patients with the emotional, spiritual and psychosocial aspects of dying, and provides needed medications, medical equipment and medical supplies. Also included is family/caregiver education on the provision of care and short-term inpatient treatment for management of symptoms that cannot be managed in the home environment or is needed for caregiver respite. Bereavement counseling for surviving family members and friends is also provided. An individual electing hospice care is not giving up on living, rather, making the decision to focus on quality of life. Hospice care provides a high level of quality medical care with a different focus from the traditional medical model.

Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team can monitor health problems and provide disease management within the comfort of the home setting, which helps prevent more costly health care such as hospitalization and long term institutional care.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the Town of Monroe for its support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. North Country Home Health & Hospice Agency is committed to providing services in Monroe to support clients and their families to remain in the comfort of their homes, in a safe and supportive environment, and to improve overall health outcomes in the community.

December 13, 2018

Board of Selectmen
Selectmen's Office
Monroe, NH 03771

Dear Selectmen,

In 2018, 10 uninsured or under-insured people from the town of Monroe were seen at White Mountain Mental Health. Our cost for these services was \$9,836.09. This year we are asking for level funding from the town of Monroe in the amount of \$1,075.08 to help defray these costs.

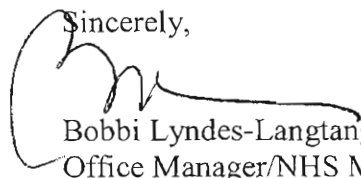
Every year we ask our towns for support to help us to continue to offer discounted services on a sliding fee scale to people who are either uninsured or underinsured. Town contributions also help defray the cost of our 24-hour emergency services system which is not fully State funded and is very expensive but very important.

Without your support, we will be unable to continue to see these people, leading to much higher costs to the town in terms of law enforcement involvement, town welfare and issues like work absenteeism, domestic violence and even suicide.

If you would like a copy of the enclosed Director's Report in electronic form, please contact me at 603-444-5358 or at blyndes@northernhs.org.

Thank you for your continued support.

Sincerely,



Bobbi Lyndes-Langtange
Office Manager/NHS Military Liaison



Supporting Aging in Community

Horse Meadow Senior Center
(N. Haverhill 603-787-2539)

Lin-Wood Area Senior Services
(Lincoln 603-745-4705)

Littleton Area Senior Center
(Littleton 603-444-6050)

Mascoma Area Senior Center
(Canaan 603-523-4333)

Newfound Area Senior Services
(Bristol 603-744-8395)

Orford Area Senior Services
(Orford 603-353-9107)

Plymouth Regional Senior Center
(Plymouth 603-536-1204)

Upper Valley Senior Center
(Lebanon 603-448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 877-711-7787)

ServiceLink of Grafton County
(toll-free 866-634-9412)

*Grafton County
Senior Citizens Council, Inc.
is an equal opportunity provider.*

2018-19 Board of Directors

Larry Kelly, *President*

Bob Muh, *Vice President*

Flora Meyer, *Treasurer*

Martha Richards, *Secretary*

Ralph Akins

Patricia Brady

Neil Castaldo

Ellen Flaherty

Carol Govoni

Craig Labore

Steve Marion

J. Pete Moseley

Rick Peck

Frank Thibodeau

Ellen Thompson

Kathleen Vasconcelos,
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2018

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2017-18, 69 older residents of Monroe were served by the Council's programs offered through Horse Meadow or Littleton Area Senior Center. Fourteen residents were assisted by ServiceLink.

- Older adults from Monroe enjoyed 653 balanced meals in the company of friends in the center's dining room and received 1,345 home-delivered meals from caring volunteers.
- They accessed goods and services thanks to six rides on the lift-equipped vans.
- They received assistance with problems, crises or issues of long-term care through 35 contacts with the outreach worker or ServiceLink.
- Monroe's citizens also volunteered to put their talents and skills to work for a better community through 97 hours of volunteer service.

The cost to provide Council services for Monroe residents in 2017-18 was \$19,687.84.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. Monroe's population over age 60 has increased by 44.6% over the past 20 years according to U.S. Census data from 1990 to 2010.

Grafton County Senior Citizens Council very much appreciates Monroe's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Kathleen Vasconcelos, Executive Director



October 10, 2018

Town of Monroe
Attn: Board of Selectmen
PO Box 63
Monroe, NH 03771

Dear Board of Selectmen:

On behalf of Tri-County Community Action Program, Inc. (TCCAP), I would like to respectfully request funding in the amount of \$2,000.00 to support the Tri-County Community Action Program, Inc., Energy Services Program.

During the time period of July 1, 2017 to May 15, 2018 the TCCAP's Energy Services Program provided the below services to the residents of the Town of Monroe;

	Number of Households	Dollar Amount
Fuel Assistance	21	\$18,360.00
Electrical Discounts	10	\$5,855.13

The Energy Services Program is designed to subsidize the heating cost for income eligible residents of Carroll, Coos, and Grafton County. With the Town of Monroe's support for the Energy Services Program it will allow Outreach Office's to reach all residents in need through intake.

If you have any questions or comments regarding the funding request I am available at the contact information listed below.

Respectfully,

Sarah Wight
Energy Assistance Services Manager
610 Sullivan Street Suite 302
Berlin, NH 03570
P: (603)752-7100
E: swight@tccap.org

Main Office: 610 Sullivan Street, Berlin, New Hampshire 03570
Coos County (603)752-3248 Carroll County (603)323-7400 Grafton County (603)968-3560
www.tccap.org

January 2, 2019

To: Board of Selectmen
P.O. Box 63
Monroe, N.H . 03771

From: West Barnet Sr. Meal Site
P.O. Box 134
Barnet, Vt. 05821

Dear Friends,

Our meal site continues to be well attended with more than 10,000 meals served again this year, including both at the site and home delivered. We are grateful that our organization benefits so many in our communities.

We hope we can continue, as many of the people we serve are some of the most vulnerable both physically and financially. We would greatly appreciate your support again this year for our organization, and thank you in advance for that continued support.

Sincerely Yours,

A handwritten signature in black ink that reads "David Anderson". The script is cursive and fluid, with the first name "David" and last name "Anderson" clearly legible.

David Anderson, President

West Barnet Meal Site

Board of Directors



Good Shepherd Ecumenical Food Pantry
PO Box 124, 65 South Court Street, Woodsville NH 03785

Town of Monroe
Board of Selectmen
Budget Committee
Monroe, NH

November 1, 2018

Thank you for including our organization in your 2018 budget and we appreciate the vote of support by the residents of Monroe. The Good Shepherd Ecumenical Food Pantry is again requesting support funding in the amount of \$788.00 from the Town of Monroe, the same as last year. This is based on one dollar per capita using the 2010 US census. We continue to seek funds from other communities in our service area at the same rate.

The Good Shepherd Ecumenical Food Pantry, located in Woodsville, is a place where food is distributed people in need in 13 communities in the Connecticut River Valley from Monroe to Orford and to Woodstock and Wentworth in the East. The core of support comes from six local churches in the greater Haverhill area. The churches decided to become involved in maintaining a food pantry in our region in 2014 when Tri-Cap decided to withdraw from providing this service to our communities. Currently each of the churches pledge \$1200 annually to underwrite the real costs of operating a food pantry, and many more individuals and civic organizations offer financial support. We are a 501(c)(3) tax exempt organization.

Our mission is to ease the burden of hunger to the poor and disadvantaged by providing emergency food supplies to those who are qualified. Our success is measured by the number of clients we serve and the number of meals we provide. Over the past year we have averaged close to 150 households monthly. We provide food for approximately 4,500 meals to more than 500 individuals.

In order to continue, and expand our service and reach out to all who could benefit from our work, we are asking each of the communities we serve to consider contributing to our organization and its success.

We ask that you consider our request and again recommend it for approval in Monroe.

Should you have any questions or need any information about the Good Shepherd Ecumenical Food Pantry please contact me.

Thank you,

Audrey DiMatties
Administrator
Good Shepherd Ecumenical Food Pantry
638-3021
gsfoodpantry@gmail.com

DEATHS REGISTERED IN THE TOWN OF MONROE, NH FOR THE YEAR ENDING DEC.31, 2018.

NAME OF DECEDENT	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME
Grace Phipps	January 27, 2018	Monroe, NH	Lewis Williams	Gertrude Kibler
Olive Cheney	March 16, 2018	Whitefield, NH	Ardie Worster	Mina Downs
Bernice Blake	March 19, 2018	Haverhill, NH	Frank Wright	Sarah Smith
Edward Celino	May 9, 2018	Whitefield, NH	Frank Celino	Lucy Bruno
Carol Simblest	June 27, 2018	Monroe, NH	Ralph Mann	Gladys Mann
Robert Belyea	June 30, 2018	Monroe, NH	Robert Belyea	Thelma Edwards
Paul Bedell	July 3, 2018	St. Johnsbury, Vt	Harland Bedell	Dorothy Champany
Robert Simblest	July 23, 2018	St. Johnsbury, Vt	Samuel Simblest	Margaret Butson
Willard Newton, Sr	July 25, 2018	Lebanon, NH	James Newton	Ruth Celley
Joyce Cate	November 10, 2018	Littleton, NH	Don L. McBurney	Lillian Bort
Louise Hooker	November 22, 2018	Columbia, South Carolina	John Thresher	Doris Thresher
Arlene Weeks	December 29, 2018	Claremont, NH	Harold Carr	Dorothy Wheeler

MARRIAGES REGISTERED IN THE TOWN OF MONROE, N.H. FOR THE YEAR ENDING DEC.31,2018

DATE AND PLACE OF MARRIAGE	GROOM'S NAME AND RESIDENCE	BRIDE'S NAME AND RESIDENCE
February 24, 2018 Littleton, NH	Mathew S Phelps Monroe, NH	Callie E Gould Littleton, NH
June 30, 2018 Peacham, VT	Dylan Kempton Peacham, VT	Brittany Regis Monroe, NH
December 14, 2018 Monroe, NH	Anthony J. Lamoly Monroe, NH	Glenda J Deroehn Monroe, NH

BIRTHS REGISTERED IN THE TOWN OF MONROE, N.H. FOR THE YEAR ENDING DEC. 31, 2018

DATE OF BIRTH AND NAME OF CHILD	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
2018 BIRTHS			
January 27, 2018 Max Leslie Clement	Littleton, NH	Leslie Clement Jr.	Anna Lacasse
August 19, 2018 Abriella Jade Phelps	Littleton, NH	Garrett Phelps	Cady Phelps
September 16, 2018 Hannah Mary Bliss	St Johnsbury, VT	Sean Bliss	Jillian Bliss
October 4, 2018 Rory Luc Wilder Whitehead	Littleton, NH	Cameron Whitehead	Natasha Arsenovic
October 13, 2018 Emerson Marie Regis	St Johnsbury, VT	Paul Regis	Brittany Regis

BUDGET TOWN OF MONROE

Dept.	Description	2018 Budget	2018 Spent	2019 Budget
4,130	Executive	35,900.00	34,973.37	36,170.00
4,140	Election, Reg.	29,000.00	28,967.62	27,470.00
4,150	Financial	64,730.00	58,626.24	65,397.00
4,151	Bank Fees			
4,152	Revaluation	100.00		100.00
4,153	Legal Expense	10,000.00	2,361.08	10,000.00
4,155	Employee Benefits	90,000.00	73,166.70	89,000.00
4,191	Planning & Zoning	5,950.00	224.80	6,000.00
4,194	Gen Govt. Bldg.	51,600.00	43,880.75	50,785.00
4194A	Post Office Bldg.	2,100.00	1,333.29	2,100.00
4194B	Town Offices	9,000.00	9,246.90	10,100.00
4,195	Cemeteries	19,973.00	13,316.59	16,193.00
4,196	Insurance	22,000.00	19,024.74	22,000.00
4,197	Associations	5,900.00	5,897.46	6,338.00
4,199	Fire/Town Garage	17,750.00	20,000.51	20,030.00
4,210	Police	15,200.00	11,575.63	15,200.00
4,215	Woodsville Ambul.	16,950.00	15,366.00	15,366.00
4,220	Fire	39,850.00	39,931.83	40,950.00
4,312	Highway Dept.	259,220.00	216,411.04	266,100.00
4,316	Street Lighting	20,000.00	19,106.68	20,000.00
4,323	Solid Waste Collection	33,600.00	33,396.00	33,600.00
4,324	Waste Disposal	59,000.00	63,554.21	70,000.00
4,326	Recycling	12,000.00	12,078.34	15,000.00
4,325	Junk Day	16,075.00	12,406.71	16,100.00
4,332	Water Services	77,000.00	69,930.43	61,260.00
4,415	Health Agencies	6,350.00	6,350.08	5,925.00
4,442	Direct Assistance	7,500.00	18,462.50	7,500.00
4,520	Parks & Recreation	20,000.00	13,355.28	14,600.00
4,550	Library	51,350.00	45,607.79	52,050.00
4,551	Patriotic	1,000.00	314.82	1,000.00
4,723	Interest			
4,902	Fire Truck Payment	10,000.00	10,000.00	
4,915	Warrant Articles			
	Highway Truck	10,000.00	10,000.00	
	Fire Truck	10,000.00	10,000.00	
	Fire Dept. Equipment	10,000.00	10,000.00	
	Highway Loader	10,000.00	10,000.00	
	Bldg. Maintenance	10,000.00	10,000.00	
	Civil Defense	5,000.00	5,000.00	
	Assessing Fund	22,000.00	22,000.00	
	Utility Appraisala	10,000.00	10,000.00	
	Post Office Bldg.	6,790.00	6,790.00	
	Water Services	27,564.00	27,564.00	
	Hazard Waste Day	2,500.00	1,409.85	
	Road Maintenance Fund	100,000.00	100,000.00	
	Library Trust Fund	3,000.00	3,000.00	
	TOTAL	1,235,952.00	1,124,631.24	996,334.00



Article 01 To choose all necessary Town officers for the year

To choose all necessary Town Officers for the year ensuing.

Yes No

Article 02 Operating Budget

To see if the town will vote to raise and appropriate the sum of \$996,334.00 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Yes No

Article 03 Highway Truck

To see if the town will vote to raise and appropriate the sum of \$175,000 for the purpose of purchasing a Highway Truck with \$100,000 to come from the Highway Truck Capital Reserve Fund and \$75,000 from unassigned fund balance. Selectmen Recommend.

Yes No

Article 04 Highway Loader Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Highway Loader Capital Reserve Fund previously established with said funds to come from taxation. (The Selectmen Recommend This Article)
(Majority vote required.)

Yes No

Article 05 Fire Truck

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Fire Truck Capital Reserve Fund previously established with said funds to come from taxation. (The Selectmen Recommend This article.)

Required. (Majority vote required.)

Yes No

Article 06 Post Office Building

To see if the town will vote to raise and appropriate the sum of \$6970.00 to be added to the Post



Office Building ETF previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. Recommendations Required. (Majority vote required)

Yes No

Article 07 Water Department

To see if the town will vote to raise and appropriate the sum of \$20,488. for the Monroe Water Department with said funds to come from water fund balance. (The Selectmen Recommend This Article.)

Yes No

Article 08 Civil Defense

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Civil Defense Capital Reserve Fund previously established with said funds to come from unassigned fund balance.(The Selectmen recommend This Article.)

Required. (Majority vote required.)

Yes No

Article 09 Utility Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Utility Expendable Trust Fund previously established with said funds to come from taxation. (The Selectmen Recommend This Article.)

Required. (Majority vote required.)

Yes No

Article 10 Library Fund

To see if the Town will vote to raise and appropriate the sum of \$3,000 to be added to the Library Building Expendable Trust Fund previously established with said funds to come from unassigned fund balance. (The Selectmen recommend this article.)

Yes No

Article 11 Assessing Fund

To see if the Town will vote to raise and appropriate the sum of \$22,000 to be added to the Assessing Expendable Trust Fund previously established with said funds to come from



unassigned fund balance. (The Selectmen Recommend This Article.)

Yes No

Article 12 Road Maintenance Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$150,000 to be added to the Road Maintenance Expendable Trust Fund previously established with said funds to come from unassigned fund balance. (The Selectmen Recommend This Article.)

Yes No

Article 13 Town Buildings

To see if the Town will vote to raise and appropriate the sum of \$80,000 to be added to the Town Buildings Maintenance Expendable Trust Fund previously established with said funds to come from unassigned fund balance. (The Selectmen Recommend This Article.)

Yes No

Article 14 Storage Facility

To see if the Town of Monroe will vote to raise and appropriate the sum of \$30,000.00 for the construction of a storage shed at the Municipal Building with said funds to come from taxation. (The Selectmen Recommend This Article)

Yes No

Article 15 Recycling

To see if the Town of Monroe will vote to cease the zero sort recycling.

Yes No

Article 16 Purple Heart, POW or Pearl Harbor

Shall the Town of Monroe vote, as authorized by RSA 261:157-a to adopt an ordinance waiving the fee to be charged for a permit to register one motor vehicle owned by the person who was captured and incarcerated for 30 days or more while serving in a qualified war or armed conflict as defined in RSA 72:28, V and who was honorably discharged, provided the person has provided the Town Clerk with satisfactory proof of these circumstances?

Yes No



Article 17 To hear all reports of committees and officers tha

To hear all reports of the committees and officers here fore chosen and pass any vote related.

Yes

No

2018 Revenue Budget

SOURCE INCOME	2018 Estimated Revenue	2018 Actual Revenue	2019 Estimated Revenue
Land Use Tax	\$ 100.00	\$ 80.00	\$ 100.00
Yield Tax	\$ 10,000.00	\$ 8,217.95	\$ 6,000.00
Int., Penalty & Delinquent Taxes	\$ 7,000.00	\$ 24,201.00	\$ 7,000.00
Motor Vehicle Permits	\$ 210,000.00	\$ 236,304.00	\$ 220,000.00
FROM STATE			
Highway Block	\$ 33,000.00	\$ 34,267.59	\$ 34,000.00
Rooms & Meals	\$ 40,000.00	\$ 40,940.90	\$ 40,000.00
CHARGE FOR SERVICES			
Income from Departments	\$ 1,500.00	\$ 963.06	\$ 1,500.00
Water	\$ 77,000.00	\$ 69,930.43	\$ 61,260.00
MISCELLANEOUS			
Sale of Town Property	\$ 500.00	\$ 360.00	\$ 500.00
Interest on Investments	\$ 2,000.00	\$ 2,290.64	\$ 2,000.00
Planning Board	\$ 200.00	\$ 747.08	\$ 200.00
Rent of Town Property	\$ 6,789.00	\$ 6,789.96	\$ 6,789.00
Other Income	<u>\$ 1,500.00</u>	<u>\$ 2,214.05</u>	<u>\$ 1,500.00</u>
	\$ 389,589.00	\$ 427,306.66	\$ 380,849.00

Annual Report of the Monroe School Board for Monroe School District, SAU 77

Fiscal Year July 1, 2018 – 2019



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School: Monroe Local School

New Hampshire

Warrant

2019

To the inhabitants of the Town of Monroe Local School in the County of GRAFTON in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting that will be held at the Monroe Town Hall in said District on Tuesday, the twelfth (12th) day of March 2019. Polls will open for the election of District Officers at 12 noon and close not earlier than 6:00 PM. The Monroe Town Meeting will begin at 7:00 PM. Monroe School District Meeting will begin immediately after the Monroe Town Meeting.

Article 01: Elect District Moderator

To choose by non-partisan ballot, a District Moderator for the ensuing year.

Article 02: Elect District Clerk

To choose by non-partisan ballot, a District Clerk for the ensuing year.

Article 03: Elect District Treasurer

To choose by non-partisan ballot, a District Treasurer for the ensuing year.

Article 04: Elect two School Board Members

To choose by non-partisan ballot, two District School Board members for terms of Three (3) years each.

Article 05: Loan for Secure Entryway and Building Renovations

To see if the School District will vote to raise and appropriate the sum of \$1,530,162.00 (gross budget) for renovations to the Monroe Consolidated School, including construction of a secure entryway (the "Project"); with \$40,000 to come from the Building Maintenance Expendable Trust Fund created for that purpose, \$100,000 of public school infrastructure funds from the State pursuant to RSA 198:15-y; and to authorize the issuance of \$1,390,162.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); and to authorize the School Board to issue and negotiate such bonds or notes and to determine the date, maturities, interest rate, and other details of such bonds or notes; and to raise and appropriate an additional sum of \$5,000 from taxation for bond issuance costs. (The School Board Recommends this article.) (2/3 ballot vote required)

Article 06: Raise and appropriate funds

To see if the School District will vote to raise and appropriate the sum of \$3,503,293.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations voted on in other warrant articles. (The School Board recommends this appropriation.) (Majority vote required.)

Article 07: Monroe Teachers Collective bargaining agreement

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Monroe School District and the Monroe Teachers Association which calls for the following increases in salaries and benefits at the current staffing level:

Year	Salary/Benefits	Payroll Taxes	Total
2019/2020	27,265	1,680	28,945
2020/2021	33,577	2,191	35,768
2021/2022	29,003	1,892	30,895
2022/2023	29,591	1,931	31,522
2023/2024	30,181	1,969	32,150

and further to raise and appropriate \$28,945 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (The School Board recommends this appropriation.) (Majority vote required)

Article 08: Special Meeting if CBA Article defeated

Shall the School District, if Article 07 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 07 cost items only? (Majority vote.)

Article 09: Parking Lot Maintenance Fund

To see if the School District will vote to raise and appropriate the sum of \$2,500.00 to be placed in the Parking Lot Maintenance Capital Reserve Fund previously established for the purpose of parking lot replacement. (The School Board recommends this appropriation.)

Article 10: School Building Maintenance Trust Fund

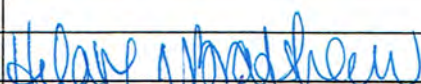

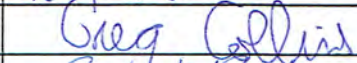
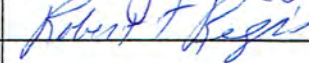
To see if the School District will vote to raise and appropriate the sum of \$25,000.00 to be placed in the School Building Maintenance Capital Reserve Fund previously established for the repairing and maintaining the school building. (The School Board recommends this appropriation.)

Article 11: Technology Trust Fund

To see if the School District will vote to raise and appropriate the sum of \$12,500.00 to be added to the Technology Expendable Trust Fund previously established. (The school board recommends this appropriation.) (Majority vote required)

Article 12: Transact any other legal business

To transact any other business that may legally come before said meeting.

Given under our hands, this 12 th day of February 2019		
Printed Name	Position	Signature
Robert Martin	Board Chair	
Hilary Bradshaw	Board Vice-Chair	
Maynard Farr <i>Kaitlin Ward</i>	Board	
Greg Collins	Board	
Robert Regis	Board	

A true copy of Warrant—Attest:

Printed Name	Position	Signature
Robert Martin	Board Chair	
Hilary Bradshaw	Board Vice-Chair	Hilary Bradshaw
Maynard Farr <i>Kathleen Ward</i>	Board	Kathleen Ward
Greg Collins	Board	Greg Collins
Robert Regis	Board	Robert Regis

I certify that on the 14th day of February 2019, I posted a copy of the written warrant attested to by the Monroe School Board, of said District at the place of meeting within named and a like attested copy at the Monroe Consolidated School in said District.

Kimberley Ward

Kimberley Ward
Monroe School District Clerk

State of New Hampshire
County of Grafton

February 14, 2019

Personally appeared the said Kimberly Ward, and made oath the above certificate by Kimberly Ward signed is true.

Before me Sandra Lang, Notary Public, Commission
Expires _____.

SANDRA A. LANG, Notary Public
My Commission Expires January 28, 2020



Proposed Budget
Monroe Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2019 to June 30, 2020

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: _____

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Robert Martin	Board Chair	
Hilary Bradshaw	Board Vice-Chair	<i>Hilary Bradshaw</i>
Greg Collins	Board Member	<i>Greg Collins</i>
Robert Regis	Board Member	<i>Robert Regis</i>
Kaitlin Ward	Board Member	<i>Kaitlin Ward</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Kimberly Ward
2/14/19 School District
Clerk



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
Instruction						
1100-1199	Regular Programs	06	\$149,074	\$1,648,306	\$1,769,016	\$0
1200-1299	Special Programs	06	\$516,571	\$600,672	\$518,485	\$0
1300-1399	Vocational Programs	06	\$23,355	\$13,314	\$9,100	\$0
1400-1499	Other Programs	06	\$12,448	\$16,144	\$28,129	\$0
1500-1599	Non-Public Programs	06	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	06	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$701,448	\$2,278,436	\$2,324,730	\$0
Support Services						
2000-2199	Student Support Services	06	\$195,195	\$229,672	\$228,057	\$0
2200-2299	Instructional Staff Services	06	\$80,498	\$98,789	\$115,612	\$0
Support Services Subtotal			\$275,693	\$328,461	\$343,669	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	06	\$72,300	\$37,291	\$35,756	\$0
General Administration Subtotal			\$72,300	\$37,291	\$35,756	\$0
Executive Administration						
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	06	\$98,285	\$118,234	\$105,096	\$0
2400-2499	School Administration Service	06	\$212,398	\$216,519	\$221,090	\$0
2500-2599	Business	06	\$77,257	\$78,908	\$88,274	\$0
2600-2699	Plant Operations and Maintenance	06	\$132,163	\$122,530	\$135,388	\$0
2700-2799	Student Transportation	06	\$91,917	\$95,934	\$156,610	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$612,020	\$632,125	\$706,458	\$0
Non-Instructional Services						
3100	Food Service Operations	06	\$74,821	\$79,770	\$85,180	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$74,821	\$79,770	\$85,180	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement	06	\$182,030	\$7,500	\$7,500	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$182,030	\$7,500	\$7,500	\$0
Other Outlays						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$3,503,293	\$0



Special Warrant Articles

Account	Purpose	Article	Appropriations for	Appropriations for
			period ending 6/30/2020 (Recommended)	period ending 6/30/2020 (Not Recommended)
4500	Building Acquisition/Construction	05	\$1,530,162	\$0
	<i>Purpose: Loan for Secure Entryway and Building Renovations</i>			
5120	Debt Service - Interest	05	\$5,000	\$0
	<i>Purpose: Loan for Secure Entryway and Building Renovations</i>			
5251	To Capital Reserve Fund	09	\$2,500	\$0
	<i>Purpose: Parking Lot Maintenance Fund</i>			
5251	To Capital Reserve Fund	10	\$25,000	\$0
	<i>Purpose: School Building Maintenance Trust Fund</i>			
5252	To Expendable Trusts/Fiduciary Funds	11	\$12,500	\$0
	<i>Purpose: Technology Trust Fund</i>			
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$1,575,162	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations for	Appropriations for
			period ending 6/30/2020 (Recommended)	period ending 6/30/2020 (Not Recommended)
0000-0000	Collective Bargaining	07	\$28,945	\$0
<i>Purpose: Monroe Teachers Collective bargaining agreement</i>				
Total Proposed Individual Articles			\$28,945	\$0



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2018	Revised Estimated Revenues for Period ending 6/30/2019	Estimated Revenues for Period ending 6/30/2020
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	06	\$7,888	\$5,500	\$5,500
1600-1699	Food Service Sales	06	\$20,534	\$18,800	\$20,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	06	\$38,242	\$3,733	\$3,733
Local Sources Subtotal			\$66,664	\$28,033	\$29,233
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid	06	\$0	\$7,028	\$7,028
3230	Catastrophic Aid		\$100,958	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	06	\$660	\$560	\$560
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources	05	\$0	\$0	\$100,000
State Sources Subtotal			\$101,618	\$7,588	\$107,588
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	06	\$18,801	\$20,400	\$20,100
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	06	\$22,415	\$16,500	\$5,000
4590-4999	Other Federal Sources (non-4810)		\$78,168	\$0	\$0
4810	Federal Forest Reserve	06	\$179	\$179	\$179
Federal Sources Subtotal			\$119,563	\$37,079	\$25,279



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2018	Revised Estimated Revenues for Period ending 6/30/2019	Estimated Revenues for Period ending 6/30/2020
Other Financing Sources					
5110-5139	Sale of Bonds or Notes	05	\$0	\$0	\$1,390,162
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$12,000	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	05	\$0	\$0	\$40,000
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$12,000	\$1,430,162
Total Estimated Revenues and Credits			\$287,845	\$84,700	\$1,592,262



Budget Summary

Item	Period ending 6/30/2019	Period ending 6/30/2020
Operating Budget Appropriations		\$3,503,293
Special Warrant Articles	\$0	\$1,575,162
Individual Warrant Articles	\$0	\$28,945
Total Appropriations	\$0	\$5,107,400
Less Amount of Estimated Revenues & Credits	\$0	\$1,592,262
Less Amount of State Education Tax/Grant	\$0	\$557,296
Estimated Amount of Taxes to be Raised	\$0	\$2,957,842

Monroe School District					
Budget Report - General Fund Expenditures					
		Budget	Actual	Budget	Budget
Account		FY - 2018	FY-2018	FY - 2019	FY - 2020
10-7 GENERAL FUND					
10-7-1100 REG INSTRUCTION					
10-7-1100-1 SALARIES					
10-7-1100-110.00	Prof Salaries	452,730.52	469,894.66	516,917.10	522,059.50
10-7-1100-110.01	Reading Specialist	23,524.49	23,516.42	13,036.20	14,398.55
10-7-1100-110.03	Planning Summer	7,680.98	6,476.50	13,233.10	13,262.62
10-7-1100-110.04	After School Prg/Extras	7,200.00	10,799.88	8,025.00	1,075.00
10-7-1100-112.00	Para Regular Ed	447.48	87.82	396.12	11,320.09
10-7-1100-120.00	Substitutes	21,000.00	6,842.80	19,000.00	19,000.00
		-----	-----	-----	-----
Total SALARIES		512,583.47	517,618.08	570,607.52	581,115.76
		-----	-----	-----	-----
10-7-1100-2 BENEFITS					
10-7-1100-211.00	Health Ins.	125,401.00	136,365.31	135,287.36	167,972.36
10-7-1100-213.00	Life Insurance	851.72	865.82	883.48	883.48
10-7-1100-220.00	Fica/Med	39,212.63	39,497.14	43,651.48	44,455.36
10-7-1100-231.00	NH Ret - Support	50.92	-	45.08	45.98
10-7-1100-232.00	Teacher Retirement	84,901.85	88,201.19	93,242.39	95,254.27
10-7-1100-250.00	Unemployment Ins.	3,315.62	2,287.43	2,843.04	2,332.65
10-7-1100-260.00	Workers Compensation Ins	2,226.21	2,223.51	2,274.44	2,607.45
10-7-1100-290.00	Health Ins. Buy out	1,250.00	-	475.00	675.00
		-----	-----	-----	-----
Total BENEFITS		257,209.95	269,440.40	278,702.27	314,226.55
		-----	-----	-----	-----
10-7-1100-3 PROF SERVICES					
10-7-1100-300.33	Prof Services - Technolog	25,000.00	-	5,000.00	15,000.00
10-7-1100-320.00	PE TEACHER	22,417.00	21,766.00	22,855.00	20,000.00
10-7-1100-320.01	Cont Svcs- Health Tchr	-	-	22,855.00	-
10-7-1100-330.00	Prof. Services	10,800.00	-	-	-
10-7-1100-340.33	Network Support	-	-	4,000.00	2,068.00
		-----	-----	-----	-----
Total PROF SERVICES		58,217.00	21,766.00	54,710.00	37,068.00
		-----	-----	-----	-----
10-7-1100-4 PURCHASED SERVICES					
10-7-1100-430.28	Repairs & Maint. Music	1,000.00	850.00	1,000.00	1,000.00
10-7-1100-430.33	Repairs & Maint.-Tech Ed	2,000.00	450.00	2,000.00	1,000.00
		-----	-----	-----	-----
Total PURCHASED SERVICES		3,000.00	1,300.00	3,000.00	2,000.00
		-----	-----	-----	-----
10-7-1100-5 TUITION/TRAVEL EXPENSE					
10-7-1100-561.45	Tuition - NH LEAs	184,150.00	158,451.04	132,805.24	65,535.64
10-7-1100-562.45	Tuition - Outside NH	405,240.00	477,001.25	569,580.00	728,160.00
10-7-1100-580.00	Reg Ed Travel Employee	-	-	50.00	150.00
		-----	-----	-----	-----
Total TUITION/TRAVEL EXPENSE		589,390.00	635,452.29	702,435.24	793,845.64
		-----	-----	-----	-----
10-7-1100-6 SUPPLIES					
10-7-1100-610.00	OUT DOOR CLASS ROOM	100.00	-	100.00	100.00
10-7-1100-610.01	Window Painting Supplies	500.00	252.99	300.00	250.00
10-7-1100-610.09	Supplies-Pre K	1,000.00	908.19	1,000.00	1,500.00
10-7-1100-610.10	Supplies K	1,200.00	1,207.65	1,200.00	1,200.00
10-7-1100-610.11	Supplies Grade 1	1,340.00	1,297.98	1,340.00	500.00

Account		Budget FY - 2018	Actual FY-2018	Budget FY - 2019	Budget FY - 2020
10-7-1100-610.12	Supplies Grade 2	1,646.90	1,810.15	1,000.00	1,000.00
10-7-1100-610.13	Supplies Grade 3	1,450.00	1,384.97	1,450.00	1,000.00
10-7-1100-610.14	Supplies Grade 4	890.00	1,077.43	768.00	1,400.00
10-7-1100-610.15	Supplies 5 Grade	860.00	827.92	860.00	900.00
10-7-1100-610.16	Supplies 6 grade	1,500.00	1,453.32	1,500.00	1,500.00
10-7-1100-610.17	Supplies 7 grade	1,125.00	1,536.83	1,125.00	1,125.00
10-7-1100-610.18	Supplies 8th grade	1,125.00	946.00	1,125.00	1,125.00
10-7-1100-610.21	504 Supplies	-	-	100.00	300.00
10-7-1100-610.22	Supplies-Art	1,800.00	1,648.35	1,800.00	1,650.00
10-7-1100-610.28	Supplies - Music	255.00	68.80	140.00	300.00
10-7-1100-610.31	Supplies-Read. Specialist	200.00	171.16	200.00	200.00
10-7-1100-610.33	Supplies-Technology	250.00	115.20	250.00	250.00
10-7-1100-640.09	Books Pre K	1,109.00	908.92	100.00	100.00
10-7-1100-640.10	Books Kindergarten	100.00	95.20	100.00	150.00
10-7-1100-640.11	Books Grade 1	575.00	414.28	-	200.00
10-7-1100-640.12	Books Grade 2	350.00	103.26	100.00	500.00
10-7-1100-640.13	Books Grade 3	350.00	226.85	300.00	300.00
10-7-1100-640.14	Books Grade 4	400.00	260.57	200.00	604.47
10-7-1100-640.15	Books 5 Grade	980.00	980.00	-	50.00
10-7-1100-640.16	Books 6 grade	800.00	764.38	-	45.00
10-7-1100-640.17	Books 7 grade	750.00	1,159.71	1,000.00	230.00
10-7-1100-640.18	Books 8th grade	750.00	900.23	1,000.00	1,200.00
10-7-1100-640.22	Books - Art	100.00	61.67	100.00	50.00
10-7-1100-640.28	Books - Music	460.00	384.37	300.00	250.00
10-7-1100-640.31	Books Reading Spec.	200.00	200.05	100.00	200.00
10-7-1100-641.09	Periodicals Pre K	50.00	51.98	55.00	50.00
10-7-1100-641.10	Periodicals Kindergarten	70.00	36.30	40.00	50.00
10-7-1100-641.11	Periodicals Grade 1	50.00	-	-	50.00
10-7-1100-641.12	Periodicals Grade 2	-	-	70.00	-
10-7-1100-641.13	Periodicals-Grade 3	-	-	120.00	80.00
10-7-1100-641.14	Periodicals-Grade4	-	-	100.00	120.00
10-7-1100-641.15	Periodicals-5 Grade	90.00	-	50.00	60.00
10-7-1100-641.16	Periodicals 6-grade	-	-	50.00	60.00
10-7-1100-641.17	Periodicals 7 grade	257.50	112.05	240.00	250.00
10-7-1100-641.18	Periodicals 8th grade	257.50	161.76	234.00	250.00
10-7-1100-641.28	Periodicals - Music	120.00	-	-	-
10-7-1100-641.31	Periodicals-Reading Spec.	-	-	100.00	-
10-7-1100-650.09	Software-Pre K	580.00	103.60	779.00	305.40
10-7-1100-650.10	Software-Kindergarten	199.00	6.00	-	200.00
10-7-1100-650.11	Software 1st Grade	345.00	225.00	100.00	-
10-7-1100-650.12	Software - 2nd Grade	325.00	225.00	100.00	-
10-7-1100-650.13	Software - 3rd Grade	225.00	150.00	-	100.00
10-7-1100-650.14	Software Grade 4	235.00	175.00	-	-
10-7-1100-650.15	Software 5 Grade	323.00	175.00	50.00	20.00
10-7-1100-650.16	Software-6-grade	450.00	275.00	50.00	20.00
10-7-1100-650.17	Software 7 grade	330.00	332.70	50.00	20.00
10-7-1100-650.18	Software 8th grade	330.00	334.99	110.00	-
10-7-1100-650.31	Software - STAR	3,000.00	2,860.00	3,000.00	2,000.00
10-7-1100-650.33	Software - Tech Ed	4,000.00	2,127.73	6,025.00	9,481.00
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Total SUPPLIES		33,402.90	28,518.54	28,881.00	31,295.87
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10-7-1100-7 EQUIP / COMPUTERS / FURN.					
10-7-1100-730.09	Equipment - Prek	350.00	476.65	-	-
10-7-1100-730.11	Equipment - 1st Grade	-	121.44	-	150.00

Account		Budget FY - 2018	Actual FY-2018	Budget FY - 2019	Budget FY - 2020
10-7-1100-730.15	Equipment 5 Grade	-	-	250.00	250.00
10-7-1100-730.16	Equipment-6 grade	-	-	250.00	250.00
10-7-1100-730.17	Equipment 7 grade	180.00	137.35	400.00	-
10-7-1100-730.18	Equipment 8th grade	180.00	180.78	900.00	-
10-7-1100-730.21	504 Equipment	-	-	450.00	-
10-7-1100-730.28	Equipment-Music	705.00	495.78	100.00	1,000.00
10-7-1100-730.30	Equipment-Physical Ed	345.00	336.84	150.00	200.00
10-7-1100-730.31	Equipment Reading Special	-	-	-	-
10-7-1100-734.33	Computers-Tech ED	15,000.00	14,285.75	5,000.00	5,000.00
10-7-1100-737.09	Replace. Furnt.-Pre K	200.00	200.00	-	600.00
10-7-1100-737.10	Replace.Furn. Kindergart	369.98	1,257.83	-	200.00
10-7-1100-737.12	Replace. Furn. 2nd Grade	231.90	202.28	-	60.00
10-7-1100-737.14	Replace Furn. 4th Grade	470.00	299.90	-	-
10-7-1100-737.15	Replace. Furn. 5 Grade	500.00	117.94	-	-
10-7-1100-737.16	Replace Furn. 6 grade	462.00	438.67	-	-
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Total EQUIP / COMPUTERS / FURN.		18,993.88	18,551.21	7,500.00	7,710.00
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10-7-1100-8 DUES & FEES					
10-7-1100-810.09	Dues & Fees Pre K	150.00	150.00	150.00	210.00
10-7-1100-810.13	Dues & Fees 3rd Grade	100.00	-	-	-
10-7-1100-810.15	Dues & Fees 5 Grade	-	-	60.00	160.00
10-7-1100-810.16	Dues & Fees 6 grade	70.00	-	60.00	160.00
10-7-1100-810.17	Dues & Fees 7 grade	155.00	-	100.00	400.00
10-7-1100-810.18	dues & Fees 8th grade	135.00	135.00	250.00	300.00
10-7-1100-810.22	Dues & Fee's ART	120.00	89.00	150.00	150.00
10-7-1100-810.28	Dues & Fees - Music	80.00	75.00	150.00	75.00
10-7-1100-810.31	Dues & Fees-Reading Spec.	75.00	-	-	-
10-7-1100-810.33	Dues & Fee's - Tech Ed	9,230.00	5,978.25	1,550.00	299.00
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Total DUES & FEES		10,115.00	6,427.25	2,470.00	1,754.00
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Total REG INSTRUCTION		1,482,912.20	1,499,073.77	1,648,306.03	1,769,015.82
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10-7-1200 SPED INSTRUCTION					
10-7-1200-1 SALARIES					
10-7-1200-110.00	Prof Salaries	101,151.32	89,051.84	77,908.09	59,099.80
10-7-1200-110.03	Planning Summer	1,921.41	1,120.02	2,331.88	2,626.42
10-7-1200-112.00	Paras	116,507.44	114,793.52	120,544.58	95,473.34
10-7-1200-112.01	ESY Para -Summer Hrs	2,166.40	2,055.96	2,443.20	3,460.48
10-7-1200-112.09	ESP CBA Costs	4,946.31	-	-	-
10-7-1200-120.00	Substitutes	2,900.00	4,071.36	2,900.00	3,750.00
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Total SALARIES		229,592.88	211,092.70	206,127.75	164,410.04
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10-7-1200-2 BENEFITS					
10-7-1200-211.00	Health Ins.	67,155.52	101,681.77	100,064.51	95,071.13
10-7-1200-213.00	Life Insurance	647.70	606.36	644.80	500.45
10-7-1200-220.00	Fica/Med	17,898.54	14,901.48	15,768.77	12,577.37
10-7-1200-231.00	Support Staff Retirement	14,024.78	13,247.61	13,996.01	11,013.21
10-7-1200-232.00	Teacher Retirement	17,746.25	15,496.96	13,929.66	10,987.27
10-7-1200-240.00	Prof Development -Teacher	1,435.00	739.00	1,585.00	475.00
10-7-1200-250.00	Unemployment Ins.	1,488.82	1,027.13	1,113.37	656.75
10-7-1200-260.00	Worker Compensation Ins.	999.64	999.64	890.70	734.12
10-7-1200-290.00	Health Ins. Buy Out	4,375.00	2,331.26	1,875.00	-

Account		Budget FY - 2018	Actual FY-2018	Budget FY - 2019	Budget FY - 2020
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Total BENEFITS		125,771.25	151,031.21	149,867.82	132,015.30
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10-7-1200-3 PROF SERVICES					
10-7-1200-321.44	SpEdProfSrvsInst-ElemOOD	-	-	-	25,956.00
10-7-1200-330.01	Prof Services-Other etc	-	114.00	3,120.00	-
10-7-1200-330.45	Prof SpED HS out Distric	12,715.00	2,015.35	5,000.00	20,000.00
10-7-1200-331.45	Prof Ser. HS	-	1,647.50	1,740.00	-
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Total PROF SERVICES		12,715.00	3,776.85	9,860.00	45,956.00
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10-7-1200-4 PURCHASED SERVICES					
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Total PURCHASED SERVICES		-	-	-	-
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10-7-1200-5 TUITION/TRAVEL EXPENSE					
10-7-1200-510.43	Student Transportation El	-	15,449.22	44,760.60	-
10-7-1200-561.44	EL Tuition OODistric InSt	-	51,830.64	93,812.00	40,699.05
10-7-1200-561.45	HS Tuition OODistric InSt	147,267.60	-	-	-
10-7-1200-562.44	EL Tuition OOD-OutofStNH	-	-	-	56,502.60
10-7-1200-562.45	HS TuitionGS/504OutofStNH	95,124.58	72,342.50	84,101.25	71,486.75
10-7-1200-580.02	Travel -Employee	2,600.00	1,821.10	5,600.00	3,500.00
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Total TUITION/TRAVEL EXPENSE		244,992.18	141,443.46	228,273.85	172,188.40
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10-7-1200-6 SUPPLIES					
10-7-1200-610.00	Supplies	2,791.00	2,209.83	2,791.00	1,700.00
10-7-1200-640.00	Books	1,700.00	1,502.91	300.00	-
10-7-1200-650.00	Software	260.00	239.91	200.00	75.00
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Total SUPPLIES		4,751.00	3,952.65	3,291.00	1,775.00
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10-7-1200-7 EQUIP / COMPUTERS / FURN.					
10-7-1200-730.00	Equipment	1,500.00	1,278.13	750.00	60.00
10-7-1200-737.00	Replace Equip-Sped	944.00	1,194.91	200.00	-
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Total EQUIP / COMPUTERS / FURN.		2,444.00	2,473.04	950.00	60.00
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10-7-1200-8 DUES & FEES					
10-7-1200-810.00	Dues & Fees	2,301.60	2,801.58	2,302.00	2,080.00
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Total DUES & FEES		2,301.60	2,801.58	2,302.00	2,080.00
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Total SPED INSTRUCTION		622,567.91	516,571.49	600,672.42	518,484.74
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10-7-1300 VOCATIONAL PROGRAMS					
10-7-1300-5 TUITION EXPENSE					
10-7-1300-562.45	Tution VOC	16,570.00	23,354.96	13,314.00	9,100.00
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Total TUITION EXPENSE		16,570.00	23,354.96	13,314.00	9,100.00
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Total VOCATIONAL PROGRAMS		16,570.00	23,354.96	13,314.00	9,100.00
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10-7-1410 AfterSchool Prog					
10-7-1410-1 Salaries					

Account		Budget FY - 2018	Actual FY-2018	Budget FY - 2019	Budget FY - 2020
10-7-1410-110.00	AfterSchool Prg-Salaries	-	-	-	9,000.00
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Total Salaries		-	-	-	9,000.00
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10-7-1410-2 Benefits					
10-7-1410-220.00	AfterSchool Prg- FICA	-	-	-	688.50
10-7-1410-232.00	AfterSchool Prg - NH Ret	-	-	-	1,602.00
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Total Benefits		-	-	-	2,290.50
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10-7-1410-610.00	AfterSchool Prog-Supplies	-	-	-	700.00
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Total AfterSchool Prog		-	-	-	11,990.50
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10-7-1420 ATHLETICS					
10-7-1420-1 SALARIES					
10-7-1420-110.00	Athletic Director	2,500.00	2,500.00	2,575.00	2,575.00
10-7-1420-125.00	/Coaches	4,900.00	4,450.00	6,210.00	6,210.00
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Total SALARIES		7,400.00	6,950.00	8,785.00	8,785.00
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10-7-1420-2 BENEFITS					
10-7-1420-220.00	Fica/Med	566.10	531.71	672.05	672.05
10-7-1420-250.00	Unemployment Ins.	50.00	34.49	48.32	38.48
10-7-1420-260.00	Workers Compensation Ins.	21.77	21.77	38.65	43.01
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Total BENEFITS		637.87	587.97	759.02	753.54
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10-7-1420-3 PROF SERVICES					
10-7-1420-330.00	Prof Serv. -Refs	1,960.00	1,895.00	2,120.00	2,120.00
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Total PROF SERVICES		1,960.00	1,895.00	2,120.00	2,120.00
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10-7-1420-5 OTHER PURCHASES SERVICES					
10-7-1420-540.00	ADVERTISING	80.00	134.20	300.00	300.00
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Total OTHER PURCHASES SERVICES		80.00	134.20	300.00	300.00
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10-7-1420-6 SUPPLIES					
10-7-1420-610.00	Supplies	920.00	617.96	840.00	840.00
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Total SUPPLIES		920.00	617.96	840.00	840.00
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10-7-1420-7 EQUIPMENT					
10-7-1420-737.00	Replacement Equipment	2,680.00	1,582.56	2,180.00	2,180.00
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Total EQUIPMENT		2,680.00	1,582.56	2,180.00	2,180.00
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10-7-1420-8 DUES & FEES					
10-7-1420-810.00	Dues & Fees	1,040.00	680.00	1,160.00	1,160.00
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Total DUES & FEES		1,040.00	680.00	1,160.00	1,160.00
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Total ATHLETICS		14,717.87	12,447.69	16,144.02	16,138.54
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Account		Budget FY - 2018	Actual FY-2018	Budget FY - 2019	Budget FY - 2020
10-7-2112 TRUANT OFFICER					
10-7-2112-3 PROF SERVICEES					
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Total PROF SERVICEES		-	-	-	-
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Total TRUANT OFFICER		-	-	-	-
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10-7-2120 GUIDANCE					
10-7-2120-1 Guidance Salaries					
10-7-2120-110.00	Prof. Salaries Guid	43,441.87	36,583.89	47,993.00	47,993.00
10-7-2120-110.02	Guidance Summer	729.04	528.00	1,670.06	1,670.06
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Total Guidance Salaries		44,170.91	37,111.89	49,663.06	49,663.06
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10-7-2120-2 BENEFITS					
10-7-2120-211.00	Health Ins.	19,093.43	22,453.32	22,278.38	24,617.59
10-7-2120-213.00	Life Insurance	76.99	88.22	96.24	96.24
10-7-2120-220.00	Fica/Med	3,379.07	2,839.03	3,799.22	3,799.22
10-7-2120-232.00	Teacher Retirement	7,640.29	6,398.16	8,621.51	8,840.02
10-7-2120-250.00	Unemployment Ins.	298.14	205.69	263.96	210.21
10-7-2120-260.00	Workers Compensation Ins.	200.18	200.18	211.17	234.97
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Total BENEFITS		30,688.10	32,184.60	35,270.48	37,798.25
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10-7-2120-3 PROF SERVIES					
10-7-2120-320.00	Assemblies	3,000.00	3,000.00	3,000.00	3,000.00
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Total PROF SERVIES		3,000.00	3,000.00	3,000.00	3,000.00
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10-7-2120-5 TRANSPORTATION STUDENTS					
10-7-2120-580.00	Guidance - Travel	-	309.72	-	-
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Total TRANSPORTATION STUDENTS		-	309.72	-	-
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10-7-2120-6 SUPPLIES					
10-7-2120-610.00	Supplies	130.00	241.98	500.00	400.00
10-7-2120-640.00	Books	200.00	54.31	200.00	200.00
10-7-2120-650.00	Guidance - Software	-	-	150.00	-
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Total SUPPLIES		330.00	296.29	850.00	600.00
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10-7-2120-7 EQUIPMENT					
10-7-2120-737.00	Guidance - Equipment	75.00	32.62	350.00	100.00
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Total EQUIPMENT		75.00	32.62	350.00	100.00
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10-7-2120-8 DUES & FEES					
10-7-2120-810.00	Dues & Fees	-	-	-	161.00
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Total DUES & FEES		-	-	-	161.00
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Total GUIDANCE		78,264.01	72,935.12	89,133.54	91,322.31
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10-7-2130 HEALTH SERVICES					
10-7-2130-1 SALARIES					

Account		Budget FY - 2018	Actual FY-2018	Budget FY - 2019	Budget FY - 2020
10-7-2130-110.02	Health & Wellness	19,226.45	20,934.98	21,061.23	21,889.91
10-7-2130-110.09	ESP CBA Costs	662.25	-	-	-
10-7-2130-120.00	Substitutes	-	167.22	-	-
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Total SALARIES		19,888.70	21,102.20	21,061.23	21,889.91
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10-7-2130-2 BENEFITS					
10-7-2130-213.00	Life Insurance	96.24	96.24	96.24	96.24
10-7-2130-220.00	Fica/Med	1,597.99	1,690.85	1,611.18	1,674.58
10-7-2130-240.00	Prof Development -Course	-	-	500.00	500.00
10-7-2130-250.00	Unemployment Ins.	129.05	89.03	110.76	91.67
10-7-2130-260.00	Workers Compensations Ins	86.65	86.65	88.61	102.47
10-7-2130-290.00	Health Ins. Buy Out	1,000.00	1,000.00	1,000.00	1,000.00
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Total BENEFITS		2,909.93	2,962.77	3,406.79	3,464.96
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10-7-2130-3 Prof Services					
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Total Prof Services		-	-	-	-
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10-7-2130-4 PURCHASED SERVICES					
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Total PURCHASED SERVICES		-	-	-	-
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10-7-2130-5 Travel					
10-7-2130-580.00	Travel-employee	500.00	428.90	600.00	600.00
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Total Travel		500.00	428.90	600.00	600.00
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10-7-2130-6 HEALTH SUPPLIES					
10-7-2130-610.00	Supplies	500.00	608.24	600.00	700.00
10-7-2130-610.01	Supplies Health ED.	350.00	21.25	300.00	200.00
10-7-2130-640.00	Books	200.00	91.11	-	-
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Total HEALTH SUPPLIES		1,050.00	720.60	900.00	900.00
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10-7-2130-7 HEALTH EQUIPMENT					
10-7-2130-730.00	Equipment	-	-	25.00	-
10-7-2130-730.01	Equipment- Health ED	-	-	300.00	-
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Total HEALTH EQUIPMENT		-	-	325.00	-
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10-7-2130-8 HEALTH DUES & FEES					
10-7-2130-810.00	Nurse - Dues & Fees	-	-	45.00	45.00
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Total HEALTH DUES & FEES		-	-	45.00	45.00
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Total HEALTH SERVICES		24,348.63	25,214.47	26,338.02	26,899.87
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10-7-2140 PSYCHOLOGICAL SERVICES					
10-7-2140-3 PROF SERVICES					
10-7-2140-330.44	PSYC.- elm.	26,846.00	37,264.25	13,500.00	17,334.00
10-7-2140-330.45	PSYC - HS	-	-	13,500.00	11,556.00
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Total PROF SERVICES		26,846.00	37,264.25	27,000.00	28,890.00

Account		Budget FY - 2018	Actual FY-2018	Budget FY - 2019	Budget FY - 2020
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Total PSYCHOLOGICAL SERVICES		26,846.00	37,264.25	27,000.00	28,890.00
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10-7-2150 SPEECH THERAPY					
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10-7-2150-3 PROF SERVICES					
10-7-2150-330.00	SLP Services	39,312.00	33,428.57	39,380.80	49,290.20
10-7-2150-330.01	SLP Services-ESY	1,344.00	420.00	1,376.00	868.80
10-7-2150-330.45	SLP Services - HS	4,500.00	4,950.00	12,000.00	1,740.00
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Total PROF SERVICES		45,156.00	38,798.57	52,756.80	51,899.00
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Total SPEECH THERAPY		45,156.00	38,798.57	52,756.80	51,899.00
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10-7-2162 PHYSICAL THERAPY SERVICES					
10-7-2162-3 PROF SERVICES					
10-7-2162-330.00	PT Services	11,457.90	12,207.00	9,166.32	11,801.70
10-7-2162-330.44	PT Services-ESY	1,018.48	996.00	1,018.48	1,311.30
10-7-2162-330.45	PT Services - HS	-	-	4,583.16	-
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Total PROF SERVICES		12,476.38	13,203.00	14,767.96	13,113.00
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Total PHYSICAL THERAPY SERVICES		12,476.38	13,203.00	14,767.96	13,113.00
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10-7-2163 OCCUPATIONAL THERAPY SER.					
10-7-2163-3 PROF SERVICES					
10-7-2163-330.00	Prof. Services	7,914.97	3,697.33	12,432.00	10,076.00
10-7-2163-330.44	OT Services-ESY	1,335.36	246.00	1,344.00	656.00
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Total PROF SERVICES		9,250.33	3,943.33	13,776.00	10,732.00
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Total OCCUPATIONAL THERAPY SER.		9,250.33	3,943.33	13,776.00	10,732.00
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10-7-2190 OTHER SUPPORT SERVICES					
10-7-2190-3 PROF SERVICES					
10-7-2190-320.12	Assemblies Gr 2	100.00	-	200.00	-
10-7-2190-320.13	Assemblies - 3rd grade	100.00	-	-	-
10-7-2190-320.15	Assemblies 5 Grade	200.00	-	-	-
10-7-2190-320.16	Assemblies 6 grade	200.00	-	-	-
10-7-2190-320.22	Assemblies Art/Music	600.00	600.00	-	-
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Total PROF SERVICES		1,200.00	600.00	200.00	-
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10-7-2190-6 SUPPLIES					
10-7-2190-630.00	Food-Winter Snacks	110.00	-	100.00	100.00
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Total SUPPLIES		110.00	-	100.00	100.00
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10-7-2190-8 DUES & FEES					
10-7-2190-810.00	OSL 8th grade trip	1,000.00	1,076.93	1,000.00	1,000.00
10-7-2190-810.09	OSL - PRE K	400.00	36.63	200.00	200.00
10-7-2190-810.10	OSL - KINDERG.	200.00	36.63	200.00	200.00
10-7-2190-810.11	OSL - 1ST GRADE	200.00	128.84	200.00	200.00
10-7-2190-810.12	OSL - 2ND GRADE	300.00	320.62	300.00	200.00

Account		Budget FY - 2018	Actual FY-2018	Budget FY - 2019	Budget FY - 2020
10-7-2190-810.13	OSL - 3RD GRADE	400.00	161.63	400.00	300.00
10-7-2190-810.14	OSL - 4TH GRADE	400.00	161.63	400.00	600.00
10-7-2190-810.15	OSL - 5 GRADE	400.00	42.73	400.00	163.00
10-7-2190-810.16	OSL 6 grade	400.00	61.05	400.00	163.00
10-7-2190-810.17	OSL 7 grade	412.50	67.15	300.00	500.00
10-7-2190-810.18	OSL 8th grade	412.50	285.45	800.00	725.00
10-7-2190-810.22	OSL - Art	-	-	200.00	-
10-7-2190-810.28	OSL - MUSIC	800.00	514.50	500.00	500.00
10-7-2190-890.00	Misc.(Scholarships)	300.00	342.50	300.00	350.00
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Total DUES & FEES		5,625.00	3,236.29	5,600.00	5,101.00
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Total OTHER SUPPORT SERVICES		6,935.00	3,836.29	5,900.00	5,201.00
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10-7-2213 PROFESSIONAL DEVELOPMENT					
10-7-2213-1 PD Salaries					
10-7-2213-110.00	PD - Mentor Stipend	-	-	-	-
10-7-2213-110.34	PD - ALICE Training	-	-	-	250.00
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Total PD Salaries		-	-	-	250.00
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10-7-2213-2 BENEFITS					
10-7-2213-220.00	PD - FICA Mentor	-	-	-	-
10-7-2213-220.34	PD - FICA	-	-	-	19.13
10-7-2213-240.00	Prof. Development Teacher	10,000.00	4,597.71	8,000.00	6,500.00
10-7-2213-240.01	Prof. Development Support	2,500.00	2,500.00	3,200.00	2,500.00
10-7-2213-240.05	College Courses Teachers	34,650.00	14,963.00	25,170.00	28,490.00
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Total BENEFITS		47,150.00	22,060.71	36,370.00	37,509.13
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10-7-2213-3 Prof Services					
10-7-2213-330.34	PD - Safety Trainings	-	-	-	500.00
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Total Prof Services		-	-	-	500.00
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10-7-2213-5 TRAVEL PROF DEV.					
10-7-2213-580.00	Travel	5,000.00	3,496.01	7,000.00	7,000.00
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Total TRAVEL PROF DEV.		5,000.00	3,496.01	7,000.00	7,000.00
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10-7-2213-6 PD - Supplies					
10-7-2213-610.34	PD - Safety Supplies	-	-	-	200.00
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Total PD - Supplies		-	-	-	200.00
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10-7-2213-8 PD - Dues/Fees					
10-7-2213-810.00	Prof Dev - Mbrship Dues	150.00	150.00	150.00	150.00
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Total PD - Dues/Fees		150.00	150.00	150.00	150.00
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Total PROFESSIONAL DEVELOPMENT		52,300.00	25,706.72	43,520.00	45,609.13
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10-7-2221 LIBRARY / MEDIA					
10-7-2221-1 SALARIES					
10-7-2221-110.00	Prof Salaries	37,751.80	37,502.90	39,136.26	39,136.26

Account		Budget FY - 2018	Actual FY-2018	Budget FY - 2019	Budget FY - 2020
10-7-2221-110.03	Planning Summer	610.18	-	1,037.64	758.64
10-7-2221-120.00	Substitutes	850.00	1,308.78	850.00	850.00
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Total SALARIES		39,211.98	38,811.68	41,023.90	40,744.90
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10-7-2221-2 BENEFITS					
10-7-2221-211.00	Health Ins.	11,337.78	1,834.60	-	15,787.53
10-7-2221-213.00	Life Insurance	59.67	59.64	59.67	59.67
10-7-2221-220.00	Fica/Med	2,999.72	3,015.88	3,138.33	3,116.99
10-7-2221-232.00	Teacher Retirement	6,638.11	6,947.26	6,974.19	7,101.29
10-7-2221-250.00	Unemployment Ins.	263.39	181.71	215.25	171.42
10-7-2221-260.00	Workers Compensation Ins.	176.85	176.85	172.20	191.61
10-7-2221-290.00	Health Ins. Buy Out	-	1,041.68	775.00	-
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Total BENEFITS		21,475.52	13,257.62	11,334.64	26,428.51
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10-7-2221-5 TRAVEL Lib / Med					
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Total TRAVEL Lib / Med		-	-	-	-
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Total LIBRARY / MEDIA		60,687.50	52,069.30	52,358.54	67,173.41
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10-7-2222 LIBRARY					
10-7-2222-4 PURCHASED SERVIES					
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Total PURCHASED SERVIES		-	-	-	-
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10-7-2222-6 SUPPLIES					
10-7-2222-610.00	Supplies	300.00	212.03	300.00	300.00
10-7-2222-640.00	Books	1,674.00	1,964.78	1,600.00	1,600.00
10-7-2222-641.00	Periodicals	-	-	80.00	-
10-7-2222-650.00	Software	600.00	545.00	600.00	600.00
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Total SUPPLIES		2,574.00	2,721.81	2,580.00	2,500.00
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10-7-2222-7 EQUIP / COMPUTERS / FURN.					
10-7-2222-737.00	Replace. Furn.	-	-	330.00	330.00
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Total EQUIP / COMPUTERS / FURN.		-	-	330.00	330.00
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10-7-2222-8 DUES & FEES					
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Total DUES & FEES		-	-	-	-
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Total LIBRARY		2,574.00	2,721.81	2,910.00	2,830.00
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10-7-2311 SCHOOL BOARD					
10-7-2311-1 SALARIES					
10-7-2311-110.00	Prof Salaries	2,600.00	2,600.00	2,700.00	2,700.00
10-7-2311-110.01	Prof. Salaries-C	1,800.00	1,800.00	1,850.00	1,850.00
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Total SALARIES		4,400.00	4,400.00	4,550.00	4,550.00
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10-7-2311-2 BENEFITS					
10-7-2311-220.00	Fica/Med	336.60	336.61	348.08	348.08

Account		Budget FY - 2018	Actual FY-2018	Budget FY - 2019	Budget FY - 2020
10-7-2311-240.00	Board Course Reimbursemen	500.00	-	500.00	500.00
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Total BENEFITS		836.60	336.61	848.08	848.08
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10-7-2311-5 INSURANCE-Liab./Sc Board					
10-7-2311-520.00	Liability Ins.	4,324.60	4,325.00	3,794.00	3,596.60
10-7-2311-534.00	Postage	48.00	-	25.00	25.00
10-7-2311-540.00	Advertising	170.00	81.20	170.00	150.00
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Total INSURANCE-Liab./Sc Board		4,542.60	4,406.20	3,989.00	3,771.60
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10-7-2311-6 SUPPLIES					
10-7-2311-610.00	Supplies	50.00	-	150.00	50.00
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Total SUPPLIES		50.00	-	150.00	50.00
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10-7-2311-7 EQUIP/COMPUTERS/FURN.					
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Total EQUIP/COMPUTERS/FURN.		-	-	-	-
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10-7-2311-8 DUES & FEES					
10-7-2311-810.00	Dues & Fees	2,900.00	2,739.85	2,900.00	2,900.00
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Total DUES & FEES		2,900.00	2,739.85	2,900.00	2,900.00
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Total SCHOOL BOARD		12,729.20	11,882.66	12,437.08	12,119.68
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10-7-2313 DISTRICT TREASURER					
10-7-2313-1 SALARIES					
10-7-2313-116.00	Treasurer Salaries	2,500.00	2,500.00	2,500.00	2,500.00
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Total SALARIES		2,500.00	2,500.00	2,500.00	2,500.00
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10-7-2313-2 BENEFITS					
10-7-2313-220.00	Fica/Med	191.25	191.12	191.25	191.25
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Total BENEFITS		191.25	191.12	191.25	191.25
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10-7-2313-5 POSTAGE TRAVEL ETC					
10-7-2313-534.00	Postage	423.00	245.00	423.00	250.00
10-7-2313-580.00	Travel-to Bank	200.00	-	200.00	100.00
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Total POSTAGE TRAVEL ETC		623.00	245.00	623.00	350.00
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10-7-2313-6 SUPPLIES					
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Total SUPPLIES		-	-	-	-
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Total DISTRICT TREASURER		3,314.25	2,936.12	3,314.25	3,041.25
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10-7-2314 DISTRICT MEETINGS					
10-7-2314-1 SALARIES					
10-7-2314-116.00	Salaries	320.00	320.00	320.00	320.00
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Account		Budget FY - 2018	Actual FY-2018	Budget FY - 2019	Budget FY - 2020
Total SALARIES		320.00	320.00	320.00	320.00
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10-7-2314-2 Benefits					
10-7-2314-220.00	Fica/Med	24.48	24.48	24.48	24.48
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Total Benefits		24.48	24.48	24.48	24.48
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10-7-2314-3 PROF SERVICES					
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Total PROF SERVICES		-	-	-	-
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10-7-2314-5 PRINTING-ADVERT. /ETC					
10-7-2314-534.00	Postage	100.00	21.05	160.00	100.00
10-7-2314-540.00	Advertising	150.00	52.20	150.00	150.00
10-7-2314-550.00	Printing	2,000.00	1,291.59	2,000.00	2,000.00
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Total PRINTING-ADVERT. /ETC		2,250.00	1,364.84	2,310.00	2,250.00
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10-7-2314-6 SUPPLIES					
10-7-2314-610.00	Supplies	35.00	-	35.00	50.00
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Total SUPPLIES		35.00	-	35.00	50.00
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Total DISTRICT MEETINGS		2,629.48	1,709.32	2,689.48	2,644.48
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10-7-2316 NEGOTIATIONS					
10-7-2316-3 PROF SERVICES					
10-7-2316-330.00	Mediation Services	1,000.00	-	1,000.00	1.00
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Total PROF SERVICES		1,000.00	-	1,000.00	1.00
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10-7-2316-8 DUES & FEES					
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Total DUES & FEES		-	-	-	-
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Total NEGOTIATIONS		1,000.00	-	1,000.00	1.00
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10-7-2317 AUDIT					
10-7-2317-3 PROF SERVICES					
10-7-2317-330.00	Audit Services	7,750.00	7,750.00	7,850.00	7,950.00
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Total PROF SERVICES		7,750.00	7,750.00	7,850.00	7,950.00
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Total AUDIT		7,750.00	7,750.00	7,850.00	7,950.00
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10-7-2318 LEGAL SERVICES					
10-7-2318-3 PROF SERVICES					
10-7-2318-330.00	Legal Services	16,000.00	48,022.10	10,000.00	10,000.00
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Total PROF SERVICES		16,000.00	48,022.10	10,000.00	10,000.00
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Total LEGAL SERVICES		16,000.00	48,022.10	10,000.00	10,000.00
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10-7-2320 SCHOOL ADMIN SERVICES					
10-7-2320-1 SALARIES					

Account		Budget FY - 2018	Actual FY-2018	Budget FY - 2019	Budget FY - 2020
10-7-2320-110.00	Prof Salaries Principal	81,954.53	81,954.60	84,413.17	87,367.63
10-7-2320-110.01	Prof Salaries Ex Admin	46,929.48	48,062.86	50,699.88	52,217.95
10-7-2320-110.06	Staff Retire Incentive	2,000.00	-	-	-
10-7-2320-110.09	ESP CBA Costs	1,400.88	-	-	-
10-7-2320-120.00	Substitutes	900.00	745.53	900.00	900.00
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Total SALARIES		133,184.89	130,762.99	136,013.05	140,485.58
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10-7-2320-2 BENEFITS					
10-7-2320-211.00	Health Ins.	9,143.31	8,601.90	8,534.92	9,431.05
10-7-2320-213.00	Life Insurance	302.40	365.32	371.21	371.21
10-7-2320-220.00	Fica/Med	10,284.28	9,937.95	10,405.00	10,747.15
10-7-2320-231.00	Support Staff Retirement	19,954.90	19,696.89	5,769.65	5,832.75
10-7-2320-232.00	Princpl Office - Tchr Ret	-	-	14,654.13	15,551.44
10-7-2320-240.00	Prof. Dev - Course Reimb.	2,700.00	277.14	500.00	625.00
10-7-2320-250.00	Unemployment Ins.	890.48	614.34	715.83	589.00
10-7-2320-260.00	Workers Compensations Ins	597.90	597.90	572.67	658.39
10-7-2320-290.00	Health Buyout	1,250.00	1,250.00	1,250.00	1,250.00
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Total BENEFITS		45,123.27	41,341.44	42,773.41	45,055.99
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10-7-2320-3 PROF SERVICES					
10-7-2320-330.00	Purchased Services/ IT	1,000.00	1,030.00	1,400.00	1,400.00
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Total PROF SERVICES		1,000.00	1,030.00	1,400.00	1,400.00
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10-7-2320-4 PURCHASED SERVICES					
10-7-2320-440.00	Principals Office-Rentals	-	-	-	4,605.12
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Total PURCHASED SERVICES		-	-	-	4,605.12
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10-7-2320-5 Other Purchased Services					
10-7-2320-531.00	Telephone	2,520.00	1,625.26	2,120.00	1,680.00
10-7-2320-532.33	Internet	6,974.00	6,973.56	5,638.00	5,388.00
10-7-2320-534.00	Postage	2,200.00	1,904.24	1,850.00	1,350.00
10-7-2320-540.00	Advertising	1,000.00	4,054.96	2,000.00	2,000.00
10-7-2320-580.00	Travel	1,700.00	1,374.58	2,000.00	2,800.00
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Total Other Purchased Services		14,394.00	15,932.60	13,608.00	13,218.00
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10-7-2320-6 SUPPLIES					
10-7-2320-610.00	Supplies	9,300.00	5,802.92	6,500.00	6,500.00
10-7-2320-640.00	Books	75.00	44.52	75.00	-
10-7-2320-650.00	Software	4,876.00	4,526.00	5,100.00	5,100.00
10-7-2320-650.01	Support / Disaster Recov.	2,220.00	2,273.82	2,400.00	-
10-7-2320-650.02	Support Laminator	300.00	-	-	-
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Total SUPPLIES		16,771.00	12,647.26	14,075.00	11,600.00
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10-7-2320-7 EQUIP / COMPUTERS / FURN.					
10-7-2320-737.00	Replace Equipment	650.00	3,027.10	350.00	-
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Total EQUIP / COMPUTERS / FURN.		650.00	3,027.10	350.00	-
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10-7-2320-8 DUES & FEES					

Account		Budget FY - 2018	Actual FY-2018	Budget FY - 2019	Budget FY - 2020
10-7-2320-810.00	Dues & fees	2,555.20	2,151.12	2,500.00	3,485.00
10-7-2320-890.00	Misc Fees	750.00	549.11	750.00	925.00
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Total DUES & FEES		3,305.20	2,700.23	3,250.00	4,410.00
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Total SCHOOL ADMIN SERVICES		214,428.36	207,441.62	211,469.46	220,774.69
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10-7-2321 SUPERINTENDENT					
10-7-2321-1 SALARIES					
10-7-2321-110.02	Prof Salaries-Fin Mg.	53,045.00	53,044.94	54,636.35	-
10-7-2321-112.00	Prof Salaries Sec	17,271.00	17,939.72	17,784.00	17,544.60
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Total SALARIES		70,316.00	70,984.66	72,420.35	17,544.60
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10-7-2321-2 BENEFITS					
10-7-2321-211.00	Health Ins.	9,143.31	8,601.90	8,534.92	-
10-7-2321-213.00	Life Insurance	233.64	338.92	362.96	137.49
10-7-2321-220.00	Fica/Med	5,379.17	5,183.55	5,540.16	1,342.16
10-7-2321-231.00	Support Staff Retirement	6,036.52	6,036.53	6,217.62	-
10-7-2321-240.00	Prof Devel-Course Reimbu	3,700.00	2,178.00	5,050.00	2,750.00
10-7-2321-250.00	Unemployment Ins.	487.97	336.65	398.31	74.15
10-7-2321-260.00	Workers Compensations INS	327.64	327.64	318.65	82.88
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Total BENEFITS		25,308.25	23,003.19	26,422.62	4,386.68
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10-7-2321-3 PROF SERVICES					
10-7-2321-310.00	Super. Search Services	-	-	10,000.00	-
10-7-2321-330.00	Purchase Services/Supert	75,060.00	75,087.03	77,339.88	77,339.88
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Total PROF SERVICES		75,060.00	75,087.03	87,339.88	77,339.88
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10-7-2321-5 ADVER. TRAVEL ETC					
10-7-2321-540.00	Advertising	-	91.10	500.00	500.00
10-7-2321-580.00	Travel	5,115.00	3,218.05	6,000.00	2,850.00
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Total ADVER. TRAVEL ETC		5,115.00	3,309.15	6,500.00	3,350.00
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10-7-2321-6 SUPPLIES					
10-7-2321-610.00	Supplies	2,214.00	1,544.29	2,200.00	1,000.00
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Total SUPPLIES		2,214.00	1,544.29	2,200.00	1,000.00
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10-7-2321-7 EQUIP/COMPUTER/FRUN. ETC					
10-7-2321-733.00	Furniture	-	273.99	750.00	-
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Total EQUIP/COMPUTER/FRUN. ETC		-	273.99	750.00	-
		-----	-----	-----	-----
10-7-2321-8 OTHER GOODS & SERVICES					
10-7-2321-810.00	Dues & Fees	1,600.00	1,340.13	1,509.00	1,475.00
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Total OTHER GOODS & SERVICES		1,600.00	1,340.13	1,509.00	1,475.00
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Total SUPERINTENDENT		179,613.25	175,542.44	197,141.85	105,096.16
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10-7-2490 GRADUATION					

Account		Budget FY - 2018	Actual FY-2018	Budget FY - 2019	Budget FY - 2020
10-7-2490-3 PROF SERVICES					
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Total PROF SERVICES		-	-	-	-
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10-7-2490-6 SUPPLIES					
10-7-2490-610.00	Supplies	640.00	226.62	375.00	315.00
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Total SUPPLIES		640.00	226.62	375.00	315.00
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Total GRADUATION		640.00	226.62	375.00	315.00
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10-7-2500 Business Office					
10-7-2500--6 Business-Supplies					
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Total Business-Supplies		-	-	-	-
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10-7-2500-1 Business - Salary					
10-7-2500-110.00	Business Office - Salary	-	-	-	57,368.17
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Total Business - Salary		-	-	-	57,368.17
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10-7-2500-2 Business - Benefits					
10-7-2500-211.00	Business - Health Ins	-	-	-	9,431.05
10-7-2500-213.00	Business - Life Ins	-	-	-	247.47
10-7-2500-220.00	Buisness - FICA	-	-	-	4,388.67
10-7-2500-231.00	Business - NH Retirement	-	-	-	6,408.02
10-7-2500-240.00	Business - Prof Developme	-	-	-	1,990.00
10-7-2500-250.00	Business - Unemployment	-	-	-	251.27
10-7-2500-260.00	Business - Worker Comp In	-	-	-	280.87
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Total Business - Benefits		-	-	-	22,997.35
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10-7-2500-5 Business-Travel					
10-7-2500-580.00	Business - Travel	-	-	-	3,900.00
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Total Business-Travel		-	-	-	3,900.00
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10-7-2500-6 Supplies					
10-7-2500-610.00	Business - Supplies	-	-	-	1,000.00
10-7-2500-650.00	BusinessOffice-Software	-	-	-	2,400.00
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Total Supplies		-	-	-	3,400.00
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10-7-2500-8 Business-Dues&Fees					
10-7-2500-810.00	Business - Dues & Fees	-	-	-	608.00
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Total Business-Dues&Fees		-	-	-	608.00
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Total Business Office		-	-	-	88,273.52
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10-7-2620 BUILDING/PHYSICAL PLANT					
10-7-2620-1 SALARIES					
10-7-2620-116.00	Custodian	30,282.53	32,080.00	32,396.63	33,669.00
10-7-2620-116.09	ESP CBA Costs	1,037.47	-	-	-
10-7-2620-120.00	Substitutes	4,780.30	5,186.55	5,340.30	6,148.79

Account		Budget FY - 2018	Actual FY-2018	Budget FY - 2019	Budget FY - 2020
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Total SALARIES		36,100.30	37,266.55	37,736.93	39,817.79
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10-7-2620-2 BENEFITS					
10-7-2620-211.00	Health Ins.	8,839.50	8,316.06	8,251.33	9,117.62
10-7-2620-213.00	Life Insurance	96.24	96.24	96.24	96.24
10-7-2620-220.00	Fica/Med	2,761.67	2,850.92	2,886.87	3,046.46
10-7-2620-231.00	Custodian Retirement	3,564.22	3,650.69	3,686.74	3,916.64
10-7-2620-240.00	Prof Development -Course	-	-	25.00	160.00
10-7-2620-250.00	Unemployment Ins.	211.98	146.24	178.18	147.47
10-7-2620-260.00	Workers Compensation Ins.	142.33	142.33	142.55	164.84
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Total BENEFITS		15,615.94	15,202.48	15,266.91	16,649.27
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10-7-2620-4 PURCHASED SERVICES					
10-7-2620-411.00	Water & Sewage	2,700.00	2,557.33	1,200.00	3,000.00
10-7-2620-430.00	Contracted Repairs & Main	17,000.00	14,427.58	9,750.00	12,080.00
10-7-2620-430.04	Cont Repairs - Generator	-	-	-	2,595.00
10-7-2620-490.00	Alarm Monitoring Services	3,000.00	1,047.50	3,200.00	3,200.00
10-7-2620-490.01	HVAC- Inspection & Maint	3,300.00	2,494.50	3,400.00	3,400.00
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Total PURCHASED SERVICES		26,000.00	20,526.91	17,550.00	24,275.00
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10-7-2620-5 INSURANCE-PROPERT/TRAV					
10-7-2620-520.00	Property Insurance	1,853.40	1,853.00	1,626.00	1,541.40
10-7-2620-580.00	Travel	-	99.59	500.00	500.00
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Total INSURANCE-PROPERT/TRAV		1,853.40	1,952.59	2,126.00	2,041.40
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10-7-2620-6 SUPPLIES					
10-7-2620-610.00	Supplies	5,700.00	8,096.18	6,000.00	6,000.00
10-7-2620-610.01	Security Supplies	500.00	-	750.00	500.00
10-7-2620-622.00	Electricity	17,000.00	14,163.47	15,000.00	16,000.00
10-7-2620-623.01	Propane - Emergncy Genera	2,500.00	-	2,500.00	1,905.00
10-7-2620-624.00	Fuel Oil	30,000.00	22,706.49	20,000.00	23,000.00
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Total SUPPLIES		55,700.00	44,966.14	44,250.00	47,405.00
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10-7-2620-7 EQUIPMENT / FURNITURE					
10-7-2620-737.00	Replace Equipment	500.00	8,927.75	2,100.00	200.00
10-7-2620-737.01	Replace Equip.(furnishing	-	620.87	-	-
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Total EQUIPMENT / FURNITURE		500.00	9,548.62	2,100.00	200.00
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10-7-2620-8 DUES & FEES					
10-7-2620-810.00	DUES & FEES INSPECTIONS	1,700.00	1,155.00	1,700.00	3,000.00
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Total DUES & FEES		1,700.00	1,155.00	1,700.00	3,000.00
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Total BUILDING/PHYSICAL PLANT		137,469.64	130,618.29	120,729.84	133,388.46
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10-7-2630 GROUNDS					
10-7-2630-3 PROF SERVICES					
10-7-2630-330.00	Prof Services (Mowing)	1,800.00	1,545.00	1,800.00	2,000.00
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Account		Budget FY - 2018	Actual FY-2018	Budget FY - 2019	Budget FY - 2020
Total PROF SERVICES		1,800.00	1,545.00	1,800.00	2,000.00
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Total GROUNDS		1,800.00	1,545.00	1,800.00	2,000.00
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10-7-2640 OFFICE EQUIPMENT/REPAIRS					
10-7-2640-3 PROF SERVICES					
10-7-2640-330.00	Prof Services/Copier	4,675.00	4,728.92	4,675.00	-
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Total PROF SERVICES		4,675.00	4,728.92	4,675.00	-
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Total OFFICE EQUIPMENT/REPAIRS		4,675.00	4,728.92	4,675.00	-
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10-7-2721 PUPIL TRANSPORTATION					
10-7-2721-5 ELM / HS / SPORTS TRANSP.					
10-7-2721-510.03	Sports	3,300.00	2,327.75	2,500.00	3,400.00
10-7-2721-510.05	Other Transportation -SKI	2,040.00	1,604.25	2,040.00	3,000.00
10-7-2721-510.09	TRANS OSL PRE K	300.00	161.90	200.00	500.00
10-7-2721-510.10	Trans. OSL K	400.00	161.90	200.00	350.00
10-7-2721-510.11	TRANS OSL 1ST GRADE	280.00	280.90	280.00	400.00
10-7-2721-510.12	TRANS OSL 2ND GRADE	200.00	359.04	200.00	480.00
10-7-2721-510.13	TRANS OSL 3RD GRADE	300.00	161.90	300.00	500.00
10-7-2721-510.14	TRANS OSL 4TH GRADE	300.00	161.90	300.00	700.00
10-7-2721-510.15	TRAN OSL 5 GRADE	300.00	161.90	300.00	700.00
10-7-2721-510.16	TRANS OSL 6 grade	300.00	161.90	300.00	700.00
10-7-2721-510.17	TRANS OSL 7 grade	450.00	161.90	300.00	900.00
10-7-2721-510.18	TRANS OSL 8th grade	450.00	430.15	500.00	700.00
10-7-2721-510.19	Transp - Guidance	-	-	-	120.00
10-7-2721-510.22	TRANS OSL Art	125.00	-	240.00	132.50
10-7-2721-510.28	TRANSP OSL - MUSIC	500.00	343.00	700.00	700.00
10-7-2721-510.44	Elm. Transportation	38,447.46	38,447.46	39,408.12	40,393.08
10-7-2721-510.45	HS Transportation	46,991.34	46,991.34	48,165.48	49,369.32
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Total ELM / HS / SPORTS TRANSP.		94,683.80	91,917.19	95,933.60	103,044.90
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Total PUPIL TRANSPORTATION		94,683.80	91,917.19	95,933.60	103,044.90
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10-7-2722 Sp Ed Transportation					
10-7-2722-5 SpEd Trans					
10-7-2722-519.44	SpEd Trans - Elem	-	-	-	53,564.64
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Total SpEd Trans		-	-	-	53,564.64
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Total Sp Ed Transportation		-	-	-	53,564.64
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10-7-4200 SITE IMPROVEMENT					
10-7-4200-3 PROF SERVICES					
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Total PROF SERVICES		-	-	-	-
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10-7-4200-4 PURCHASE SERVICES					
10-7-4200-430.00	RENOVATING & REMODELING	15,000.00	19,706.92	7,500.00	7,500.00
10-7-4200-430.03	Contracted Services-Plygrnd	-	-	-	-
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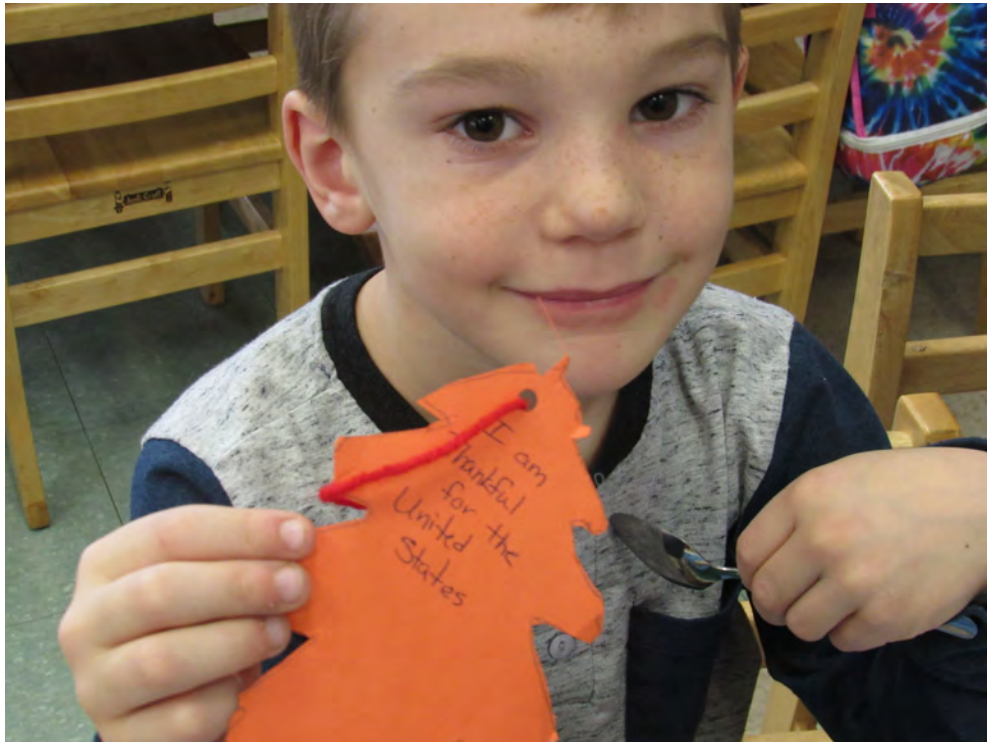
Account		Budget FY - 2018	Actual FY-2018	Budget FY - 2019	Budget FY - 2020
Total PURCHASE SERVICES		15,000.00	19,706.92	7,500.00	7,500.00
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10-7-4200-7 Equipment					
10-7-4200-730.00	Site Improv-PlygrndEquip	192,600.00	156,336.72	-	-
10-7-4200-737.00	Renovations - Equipment	-	5,986.00	-	-
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Total Equipment		192,600.00	162,322.72	-	-
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Total SITE IMPROVEMENT		207,600.00	182,029.64	7,500.00	7,500.00
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10-7-5221 Transfers-Food					
10-7-5221-0 Transfers Food services					
10-7-5221-000.00	Transfers to Food Service	38,210.93	38,210.93	28,010.02	44,519.41
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Total Transfers Food services		38,210.93	38,210.93	28,010.02	44,519.41
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Total Transfers-Food		38,210.93	38,210.93	28,010.02	44,519.41
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10-7-5250 Transfers Others					
10-7-5250-0 Transfers- others					
10-7-5250-000.00	Transfers to Expen.Trust	75,000.00	75,000.00	75,500.00	40,000.00
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Total Transfers- others		75,000.00	75,000.00	75,500.00	40,000.00
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Total Transfers Others		75,000.00	75,000.00	75,500.00	40,000.00
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Total GENERAL FUND		3,453,149.74	3,306,701.62	3,387,322.91	3,502,632.51
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Total Expenditures		3,453,149.74	3,306,701.62	3,387,322.91	3,502,632.51
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Total General Fund		(3,453,149.74)	(3,306,701.62)	(3,387,322.91)	(3,502,632.51)
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Monroe School District					
Budget Report - General Fund Revenues					
		Budget	Actual	Budget	Budget
Account		FY - 2018	FY-2018	FY - 2019	FY - 2020
10-6-1 LOCAL REVENUE					
10-6-1111-000.00	Current Appropriation	2,446,775.37	2,300,871.07	2,694,649.89	2,839,376.83
10-6-1510-000.00	Interest	750.00	7,888.01	2,800.00	5,500.00
10-6-1991-000.00	Misc Income	500.00	980.00	500.00	500.00
10-6-1991-000.02	E Rate	5,452.00	394.22	3,232.80	3,232.80
10-6-1991-000.03	Playground Revenue	-	36,868.36	-	-
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Total LOCAL REVENUE		2,453,477.37	2,347,001.66	2,701,182.69	2,848,609.63
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10-6-3 STATE REVENUE					
10-6-3111-000.00	Equitable ED AID	382,969.13	367,823.74	396,367.20	387,708.47
10-6-3112-000.00	State Education Tax	177,349.00	177,349.00	169,588.00	169,588.00
10-6-3190-000.00	OTHER UNRESTRICTED ST.AID	-	3,192.60	-	-
10-6-3220-000.00	Kindergarten Aid Revenue	-	-	-	7,028.00
10-6-3230-000.00	Catastrophic Aid	98,451.00	100,957.60	-	-
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Total STATE REVENUE		658,769.13	649,322.94	565,955.20	564,324.47
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10-6-4 FEDERAL REVENUE					
10-6-4580-000.00	Medicaid	16,240.00	22,414.97	16,500.00	5,000.00
10-6-4590-000.00	Playground Grant Revenue	-	78,168.36	-	-
10-6-4810-000.00	Federal Forest Reserve	184.00	178.88	175.00	179.00
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Total FEDERAL REVENUE		16,424.00	100,762.21	16,675.00	5,179.00
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10-6-5210-000.00	Transfer from	113,210.93	113,210.93	103,510.02	84,519.41
10-6-5210-000.01	Use of Fund Balance	235,151.00	-	-	-
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Total Revenues		3,477,032.43	3,210,297.74	3,387,322.91	3,502,632.51
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Total General Fund		3,477,032.43	3,210,297.74	3,387,322.91	3,502,632.51
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Monroe School District					
Budget for Food Service Revenues					
		Budget	Actual	Budget	Budget
Account		FY - 2018	FY-2018	FY - 2019	FY - 2020
20-6-1 LOCAL REVENUE					
20-6-1111-000.00	Current Appropriation	38,210.93	38,210.93	28,010.02	44,519.41
20-6-1611-000.00	Daily Sales (Meals)	18,800.00	20,533.84	18,800.00	20,000.00
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Total LOCAL REVENUE		57,010.93	58,744.77	46,810.02	64,519.41
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20-6-3 STATE REVENUE					
20-6-3260-000.00	St Child Nut Aid/St Match	430.00	581.34	450.00	450.00
20-6-3260-000.01	Child Nutrition-State	130.00	78.51	110.00	110.00
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Total STATE REVENUE		560.00	659.85	560.00	560.00
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20-6-4 FEDERAL REVENUE					
20-6-4560-000.00	Fed Child Nutrition	17,500.00	16,699.35	17,500.00	17,000.00
20-6-4560-000.01	Surplus Commodities	2,500.00	2,101.85	2,900.00	3,100.00
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Total FEDERAL REVENUE		20,000.00	18,801.20	20,400.00	20,100.00
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20-6-5210-000.01	Use of Fund Balance	-	-	12,000.00	-
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Total Revenues		77,570.93	78,205.82	79,770.02	85,179.41



Monroe School District					
Budget for Food Service Expenditures					
		Budget	Actual	Budget	Budget
		FY - 2018	FY-2018	FY - 2019	FY - 2020
20-7-3100 FOOD SERVICES					
20-7-3100-1 SALARIES					
20-7-3100-112.00	Prof Salaries	30,082.39	30,965.62	31,892.82	32,849.46
20-7-3100-112.06	Staff Retire Incentive	2,000.00	-	-	-
20-7-3100-112.09	ESP CBA Costs	1,034.78	-	-	-
20-7-3100-120.00	Substitutes	450.00	4,120.77	450.00	450.00
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Total SALARIES		33,567.17	35,086.39	32,342.82	33,299.46
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20-7-3100-2 BENEFITS					
20-7-3100-211.00	Health Insurance	9,143.31	8,601.90	8,534.92	9,431.05
20-7-3100-213.00	Life Insurance	96.24	96.24	96.24	96.24
20-7-3100-220.00	Fica/Med	2,567.89	2,519.56	2,474.23	2,547.41
20-7-3100-231.00	Support Staff Retirement	3,768.74	3,523.90	3,629.40	3,669.28
20-7-3100-240.00	Prof Development - Course	200.00	155.00	200.00	200.00
20-7-3100-250.00	Unemployment Ins.	203.35	140.29	162.45	133.86
20-7-3100-260.00	Workers Compensations Ins	136.53	136.53	129.96	152.11
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Total BENEFITS		16,116.06	15,173.42	15,227.20	16,229.95
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20-7-3100-4 PURCHASED SERVICES					
20-7-3100-430.00	Repairs & Maintance	2,000.00	1,019.80	2,000.00	2,000.00
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Total PURCHASED SERVICES		2,000.00	1,019.80	2,000.00	2,000.00
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20-7-3100-5 TRAVEL					
20-7-3100-580.00	Travel	800.00	412.36	800.00	1,000.00
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Total TRAVEL		800.00	412.36	800.00	1,000.00
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20-7-3100-6 SUPPLIES					
20-7-3100-610.00	Supplies	1,500.00	1,146.86	1,500.00	1,500.00
20-7-3100-623.00	Propane	2,000.00	1,408.97	2,000.00	2,500.00
20-7-3100-630.00	Food	20,500.00	18,471.07	20,500.00	22,550.00
20-7-3100-630.01	Surplus Commodities	2,700.00	2,101.85	2,900.00	3,100.00
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Total SUPPLIES		26,700.00	23,128.75	26,900.00	29,650.00
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20-7-3100-7 EQUIPMENT					
20-7-3100-700.00	Other Equipment/Replaceme	2,000.00	-	2,500.00	3,000.00
		-----	-----	-----	-----
Total EQUIPMENT		2,000.00	-	2,500.00	3,000.00
		-----	-----	-----	-----
20-7-3100-8 DUES & FEES					
		-----	-----	-----	-----
Total DUES & FEES		-	-	-	-
		-----	-----	-----	-----
Total FOOD SERVICES	32	81,183.23	74,820.72	79,770.02	85,179.41

Monroe School District General Ledger					
Comparative Budget Report					
Federal Projects - REAP Grant					
		Budget	Actual	Budget	Budget
Account		FY - 2018	FY-2018 Pd:12	FY - 2019	FY - 2020
21-7-1100-110.00	Prof. Salaries - REAP	-	-	4,800.00	1,200.00
21-7-1100-220.00	Fica/Medi - REAP	-	-	367.20	91.80
21-7-1100-232.00	NH Ret - REAP	-	-	208.56	213.60
21-7-1100-330.00	Prof. Services-	-	1,050.00	2,000.00	2,000.00
21-7-1100-610.00	Supplies	-	1,211.40	600.00	-
21-7-1100-640.00	Books/Info Resources REAP	-	-	3,200.00	-
21-7-1100-650.00	Software-REAP	-	5,211.21	2,475.00	2,475.00
21-7-1410-110.00	Co-Curric Salaries-Reap	-	-	-	3,600.00
21-7-1410-220.00	Co-Curric FICA - REAP	-	-	-	275.40
21-7-1410-232.00	Co-Curric NHRET-Reap	-	-	-	640.80
21-7-1410-330.00	REAP-WinterActivities	-	-	3,600.00	4,000.00
21-7-2120-610.00	REAP Guidance Supplies	-	1,945.99	196.76	-
21-7-2120-650.00	REAP Guidance Software	-	69.99	350.00	350.00
21-7-2213-112.00	REAP PARA TRN	-	1,099.40	-	-
21-7-2213-220.00	REAP FICA	-	69.48	-	-
21-7-2213-240.00	REAP-Prof Dev/summ/EX lea	-	249.00	-	-
21-7-2213-330.00	PD Services - REAP	-	6,500.00	-	-
21-7-2213-580.00	Travel- REAP	-	47.04	-	-
21-7-2721-510.00	REAP-Transp Winter Act	-	-	960.00	-
		-----	-----	-----	-----
Total Expenditures REAP Grant		-	17,453.51	18,757.52	14,846.60
		-----	-----	-----	-----
Federal Projects - Title I Grant					
		Budget	Actual	Budget	Budget
Account		FY - 2018	FY-2018 Pd:12	FY - 2019	FY - 2020
21-7-1100-110.01	Title I Prof staff	17,280.00	19,672.50	14,250.00	17,280.00
21-7-1100-220.01	Title I FICA/MED	1,321.92	1,504.98	1,072.00	1,321.92
21-7-1100-240.01	Prof Dev. Title I	-	-	30.00	30.00
21-7-1100-320.01	Prof Services Title	-	40.00	-	-
21-7-1100-580.01	Trave Title I	1,000.00	115.56	550.00	550.00
21-7-1100-610.01	Title I Supplies	2,398.08	167.55	400.00	400.00
21-7-1100-640.01	Title IBooks	2,000.00	-	200.00	200.00
21-7-2213-240.01	Prof Development	-	30.00	-	-
21-7-2213-580.01	Travel - Title I	-	535.00	-	-
		-----	-----	-----	-----
Total Expenditures Title I Grant		24,000.00	22,065.59	16,502.00	19,781.92
		-----	-----	-----	-----

Monroe School District General Ledger					
Comparative Budget Report					
Federal Projects - IDEA Grant					
		Budget	Actual	Budget	Budget
Account		FY - 2018	FY-2018 Pd:12	FY - 2019	FY - 2020
21-7-1200-112.02	Para's IDEA	11,442.28	11,672.57	12,133.49	10,407.11
21-7-1200-211.02	IDEA-Health Insurance	625.00	-	-	-
21-7-1200-213.02	IDEA Life Insurance	96.24	72.18	57.74	-
21-7-1200-220.02	Fica/Med	875.33	889.22	928.23	796.14
21-7-1200-231.02	IDEA NH Retirement	-	763.50	1,340.72	-
21-7-1200-240.02	Idea Prof Dev.	-	-	600.00	-
21-7-1200-290.02	IDEA Health Buyout	-	-	-	675.00
21-7-1200-330.02	Prof Services Other	1,840.24	1,750.28	2,375.00	2,375.00
21-7-1200-580.02	IDEA Travel	80.25	-	-	-
21-7-1200-610.02	IDEA Supplies	3,387.86	2,368.72	545.33	-
21-7-1200-640.02	IDEA- BOOKS	-	3,576.05	-	-
21-7-1200-730.02	IDEA EQUIPMENT GRANT	-	1,074.49	-	-
21-7-1200-734.02	IDEA-Equipment/Comput	4,000.00	-	-	-
21-7-2213-240.02	IDEA Prof. Dev.Grant	-	55.00	-	-
		-----	-----	-----	-----
Total Expenditures IDEA Grant		22,347.20	22,222.01	17,980.51	14,253.25
		-----	-----	-----	-----
Federal Projects - Title II Grant					
		Budget	Actual	Budget	Budget
Account		FY - 2018	FY-2018 Pd:12	FY - 2019	FY - 2020
21-7-1100-110.04	Title II A - Salaries	-	1,500.00	1,500.00	-
21-7-1100-220.04	Title 11 A - FICA	-	114.75	114.75	-
21-7-2213-240.04	Title II A - Staff Develop	3,000.00	400.00	1,830.00	2,000.00
21-7-2213-580.04	Title II A Travel	1,506.62	1,092.89	4,853.97	4,800.00
		-----	-----	-----	-----
Total Expenditures Title II Grant		4,506.62	3,107.64	8,298.72	6,800.00
		-----	-----	-----	-----
Federal Projects - PACE Grant					
		Budget	Actual	Budget	Budget
Account		FY - 2018	FY-2018 Pd:12	FY - 2019	FY - 2020
21-7-1100-110.17	PACE - Teacher Salaries	-	3,375.82	996.82	-
21-7-1100-120.17	PACE - Sub Salaries	-	2,082.50	170.00	-
21-7-1100-220.17	PACE - FICA	-	417.55	89.26	-
21-7-1100-232.17	PACE - NH Retirement	-	586.05	-	-
21-7-1100-610.17	PACE - Supplies	-	121.13	-	-
21-7-2213-580.17	PACE - Travel/Lodging	-	1,801.60	920.80	-
		-----	-----	-----	-----
Total Expenditures PACE Grant		-	8,384.65	2,176.88	-
		-----	-----	-----	-----

Monroe School District General Ledger					
Comparative Budget Report					
Federal Projects - Title IV Grant					
		Budget	Actual	Budget	Budget
Account		FY - 2018	FY-2018 Pd:12	FY - 2019	FY - 2020
21-7-1100-610.05	Title IV Supplies - Wellness	-	-	1,000.00	-
21-7-1410-110.05	Title IV Salary Afterschool	-	-	2,250.00	-
21-7-1410-220.05	Title IV FICA Afterschool	-	-	172.13	-
21-7-1410-232.05	Title IV NH Ret Afterschool	-	-	390.60	-
21-7-1410-610.05	Title IV - CoCurric Supplies	-	-	1,353.95	-
21-7-1410-730.05	Title IV - CoCurric Equip	-	-	4,833.32	-
		-----	-----	-----	-----
Total Expenditures Title IV Grant		-	-	10,000.00	-
		-----	-----	-----	-----
Total Federal Projects		50,853.82	73,233.40	73,715.63	55,681.77
		=====	=====	=====	=====
Monroe School District General Ledger					
Comparative Revenue Report					
Federal Projects					
		Budget	Actual	Budget	Budget
Account		FY - 2018	FY-2018 Pd:12	FY - 2019	FY - 2020
21-6-4 FEDERAL REVENUE					
21-6-4500-000.00	REAP	13,262.00	17,453.51	15,104.00	14,846.00
21-6-4500-000.01	Title I	24,000.00	22,065.59	24,856.54	19,781.92
21-6-4500-000.02	IDEA	21,000.00	22,222.01	20,065.00	14,253.25
21-6-4500-000.04	Titl II A	4,506.62	3,107.64	4,622.00	6,800.00
21-6-4500-000.05	Title IV	-	-	10,000.00	-
21-6-4500-000.17	PACE	-	6,000.00	-	-
		-----	-----	-----	-----
Total FEDERAL REVENUE		62,768.62	70,848.75	74,647.54	55,681.17
		-----	-----	-----	-----
Total Revenues		62,768.62	70,848.75	74,647.54	55,681.17
		-----	-----	-----	-----
Total Federal Projects		62,768.62	70,848.75	74,647.54	55,681.17
		=====	=====	=====	=====
Total All Funds		62,768.62	70,848.75	74,647.54	55,681.17
		=====	=====	=====	=====

MONROE SCHOOL									
TRUST FUNDS	BUILDING MAINTENANCE	HEATING SYSTEM	PARKING LOT	BAND SHELL	HIGH SCHOOL TUITION	SPED 2.5-21	PLAYGROUND EQUIPMENT	Technology	TOTAL
Fiscal Year 2017 BAL	\$72,934.70	\$40,157.20	\$5,513.99	\$453.80	\$85,999.19	\$168,766.85	\$35,218.00	\$0.00	\$409,043.73
FY 18 Deposits	\$14,000.00	\$15,000.00	\$5,000.00	\$1,000.00	\$5,000.00	\$15,000.00	\$20,000.00	\$0.00	\$75,000.00
FY 18 interest	\$206.31	\$134.80	\$20.06	\$3.05	\$226.58	\$456.61	\$133.96	\$0.00	\$1,181.37
FY18 Expenses	-\$6,525.00		-\$4,046.00	-\$200.00				\$0.00	-\$10,771.00
TOTAL 13-18	\$80,616.01	\$55,292.00	\$6,488.05	\$1,256.85	\$91,225.77	\$184,223.46	\$55,351.96	\$0.00	\$474,454.10
FY 19	\$35,000.00	\$15,000.00	\$5,000.00	\$500.00	\$0.00	\$15,000.00	\$0.00	\$5,000.00	\$75,500.00
TOTAL FY13-FY19	\$115,616.01	\$70,292.00	\$11,488.05	\$1,756.85	\$91,225.77	\$199,223.46	\$55,351.96	\$5,000.00	\$544,954.10
FY19 Revenues									\$0.00
FY 19 INTEREST	\$138.71	\$85.55	\$13.41	\$2.01	\$114.87	\$248.06	\$3.38	\$0.85	\$606.84
FY 19 EXPENSES	-\$5,366.00						-\$55,000.00		-\$60,366.00
TOTAL FY19	\$110,388.72	\$70,377.55	\$11,501.46	\$1,758.86	\$91,340.64	\$199,471.52	\$355.34	\$5,000.85	\$485,194.09
FY 2020 Proposed	\$25,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$40,000.00
FY20 Proposed W/D								\$ (15,464.00)	
FY21 W/D Entryway	(40,000.00)								
TOTAL FY13-FY20	\$95,388.72	\$70,377.55	\$14,001.46	\$1,758.86	\$91,340.64	\$199,471.52	\$355.34	\$2,036.85	\$525,194.09
GOAL		met \$70,000	\$ 50,000.00	\$ 5,000.00	5 students (met)	\$ 250,000.00	\$ 3,500.00	\$ 15,000.00	



Roberts & Greene, PLLC

To the Members of the School Board
Monroe School District
P.O. Box 130
Monroe, NH 03771

Dear Members of the Board:

We have completed the fieldwork for the audit of the financial statements of the Monroe School District as of and for the year ended June 30, 2018; and are in the process of completing the final report. We apologize for the delay which has been caused primarily by a change in accounting standards as well as personnel changes within our firm. We expect to have the report issued within the next few weeks.

February 11, 2019

Roberts & Greene, PLLC

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

Monroe School District			
Payroll Salary & Benefits			
July 1, 2017 - June 30, 2018			
Employee	Gross pay	Benefits	Total
BARTON, APRIL E.	\$ 400.00	\$ 30.60	\$ 430.60
BEDELL, JENNIFER H.	\$ 250.00	\$ 19.13	\$ 269.13
BEDELL, JEREMY D.	\$ 500.00	\$ 38.25	\$ 538.25
BIXBY, MONICA	\$ 52,274.05	\$ 21,451.38	\$ 73,725.43
BLISS, LOUISA K.	\$ 71,516.78	\$ 34,527.80	\$ 106,044.58
BRADSHAW, HILARY J.	\$ 650.00	\$ 49.73	\$ 699.73
BROWN, MEAGAN L.	\$ 3,389.21	\$ 259.27	\$ 3,648.48
CHADBURN, STEPHANIE	\$ 49,759.84	\$ 29,138.57	\$ 78,898.41
COLLINS, GREG E.	\$ 650.00	\$ 49.73	\$ 699.73
KENNEY, JENNIFER R.	\$ 69,935.53	\$ 34,479.51	\$ 104,415.04
COWELL, LISA E.	\$ 510.00	\$ 39.02	\$ 549.02
CURRIER, CATHERINE	\$ 19,929.67	\$ 1,524.62	\$ 21,454.29
DOBART, COURTNEY E.	\$ 22,037.36	\$ 4,147.71	\$ 26,185.07
FARR, MAYNARD S.	\$ 650.00	\$ 49.73	\$ 699.73
FOSTER, KATIE	\$ 230.80	\$ 57.73	\$ 288.53
GASTON, TERI T.	\$ 64,401.17	\$ 38,621.59	\$ 103,022.76
GAUDETTE, SARAH M.	\$ 54,034.79	\$ 30,207.58	\$ 84,242.37
GAUTHIER, JENNIFER	\$ 250.00	\$ 19.13	\$ 269.13
GAUTHIER, RYAN M.	\$ 500.00	\$ 38.25	\$ 538.25
GILLEY, MOLLEY	\$ 12,457.18	\$ 998.77	\$ 13,455.95
GILMOUR, JACQUELINE	\$ 21,934.98	\$ 1,774.27	\$ 23,709.25
GUIBORD, CINDY L.	\$ 30,965.62	\$ 14,590.89	\$ 45,556.51
MORSE, TORI	\$ 500.00	\$ 38.25	\$ 538.25
HARRIS, ROSE M.	\$ 53,044.94	\$ 18,909.23	\$ 71,954.17
HASTINGS, MARY	\$ 170.00	\$ 13.01	\$ 183.01
HOLZ, LEAH D.	\$ 81,954.60	\$ 29,367.73	\$ 111,322.33
HUTCHINS, CYNTHIA L	\$ 60.00	\$ 4.59	\$ 64.59
JEWELL, LINCOLN	\$ 243.75	\$ 18.65	\$ 262.40
JEWELL, SHELLEY A.	\$ 12,241.20	\$ 1,016.60	\$ 13,257.80
JORDAN, NATHAN J.	\$ 45,517.42	\$ 19,753.46	\$ 65,270.88
KOSTRUBA, DANIELE L	\$ 250.00	\$ 19.13	\$ 269.13
KOSTRUBA, PETER M.	\$ 125.00	\$ 9.56	\$ 134.56
LAFLAMME, KELLY H.	\$ 1,389.51	\$ 106.30	\$ 1,495.81
LANG, SANDRA A.	\$ 49,312.86	\$ 9,338.24	\$ 58,651.10
LANG, LAURIE	\$ 250.00	\$ 19.13	\$ 269.13
LANG, PATRICIA R.	\$ 500.00	\$ 38.25	\$ 538.25
LAPETE, LACY A.	\$ 3,616.52	\$ 276.66	\$ 3,893.18
MCKEEVER, AMY E.	\$ 66,765.78	\$ 19,537.85	\$ 86,303.63
MARTIN, ROBERT	\$ 1,800.00	\$ 137.70	\$ 1,937.70
MARTIN, JUDY	\$ 18,367.13	\$ 2,858.53	\$ 21,225.66

Monroe School District			
Payroll Salary & Benefits			
July 1, 2017 - June 30, 2018			
Employee	Gross pay	Benefits	Total
MASS, HEATHER M.	\$ 125.00	\$ 9.56	\$ 134.56
MECKES, KELLEY A.	\$ 27,325.26	\$ 28,521.37	\$ 55,846.63
MORRIS, STEPHANIE L	\$ 2,500.00	\$ 191.25	\$ 2,691.25
MORSE, ERIC L.	\$ 250.00	\$ 19.13	\$ 269.13
NELSON, JACQUELINE	\$ 25,525.83	\$ 13,555.72	\$ 39,081.55
NEURATH, KRISTEN L.	\$ 564.84	\$ 43.21	\$ 608.05
PROVENCAL, LEILANI	\$ 3,807.41	\$ 291.27	\$ 4,098.68
KEMPTON, BRITTANY D	\$ 43,285.75	\$ 19,489.10	\$ 62,774.85
REGIS, ROBERT T.	\$ 406.25	\$ 31.08	\$ 437.33
REMICK, KAREN M.	\$ 18,931.97	\$ 26,152.30	\$ 45,084.27
SHEEHAN, MARIE C.	\$ 3,272.21	\$ 250.32	\$ 3,522.53
SMITH, BELINDA	\$ 46,731.64	\$ 34,974.19	\$ 81,705.83
TINKHAM, DALE L.	\$ 32,080.00	\$ 14,517.15	\$ 46,597.15
TOBIN, LAURA J.	\$ 70,608.45	\$ 40,174.04	\$ 110,782.49
TOLLE, THOMAS G.	\$ 4,788.00	\$ 366.28	\$ 5,154.28
WARD, JACQUELINE J.	\$ 46,269.61	\$ 34,078.85	\$ 80,348.46
WARD, KIMBERLY	\$ 200.00	\$ 15.30	\$ 215.30
WARD, SHARON M.	\$ 60.00	\$ 4.59	\$ 64.59
WILDENSTEIN, KATRINA	\$ 18,412.46	\$ 26,053.42	\$ 44,465.88
WOLFE, BERNARD J., JR	\$ 425.00	\$ 32.51	\$ 457.51
WOLFE, KRISTEN A.	\$ 127.50	\$ 9.75	\$ 137.25
	\$ 1,159,032.87	\$ 552,356.47	\$ 1,711,389.34



Monroe School District Accounts Payable	
07/01/17 - 06/30/18	
Company Name	Paid Amount
ABDO	\$ 402.10
ADAPTIVE TECH SOLUTIONS	\$ 149.77
AFLAC	\$ 4,766.50
ALICE TRAINING INSTITUTE LLC	\$ 4,500.00
AMAZON / SYNCB	\$ 12,960.21
AMERICAN TANK MANAGEMENT	\$ 1,005.00
ANCO SIGNS & STAMPS INC	\$ 92.00
APPELSTEIN TRAINING RESOURCES	\$ 243.55
APPLE INC	\$ 5,880.00
ARTS ALLIANCE OF NORTHERN NH	\$ 785.00
AREMBURG KEVIN	\$ 140.00
ASCD/ASSOCIATION FOR SUPERVISION	\$ 39.00
AUDUBON SOCIETY OF NEW HAMPSHIRE	\$ 197.83
BARNES CONSTRUCTION	\$ 2,033.00
BEARDSLEY SOPHIA	\$ 50.00
BILLINGS FARM & MUSEUM	\$ 65.00
BIXBY MONICA	\$ 290.80
BLACKBOARD	\$ 500.00
BLACK RIVER DESIGN ARCHITECTS	\$ 14,604.92
BLANCHARD P.J.	\$ 200.00
BLICK	\$ 271.71
BLISS LOUISA	\$ 473.21
BLUE MOUNTAIN SUPERVISORY UNION	\$ 10,710.00
BOOTHBY THERAPY SERVICES LLC	\$ 39,273.85
BRAINPOP	\$ 1,975.00
BRIDGE WEEKLY	\$ 771.40
BRUCKNER JOHN T	\$ 220.00
CAMERON SEALCOATING	\$ 4,046.00
CALEDONIAN-RECORD	\$ 517.50
CAROLINA SCIENCE	\$ 1,684.76
CARPET CONNECTION THE	\$ 340.00
CATAMOUNT ARTS	\$ 84.00
CDW-GOVERNMENT	\$ 7,410.60
COUNCIL FOR EXCEPTIONAL CHILDREN	\$ 175.00
CHERRIER BRITTNEY	\$ 70.00
CLEMENTS LES	\$ 490.00
COMMUNITY PLAY THINGS	\$ 1,105.00
COMMON GROUND - NORTHERN HUMAN SERVICES	\$ 937.50
COMPUTER RESOURCES LLC / MMS	\$ 4,026.00

Monroe School District Accounts Payable	
07/01/17 - 06/30/18	
Company Name	Paid Amount
CORKINS JENNIFER R	\$ 976.77
CONCORD SCHOOL ATHLETICS	\$ 120.00
CT VALLEY BIOLOGICAL SUPPLIES CO	\$ 325.70
CURRIER CATHERINE	\$ 654.77
CVEDC	\$ 225.00
CONNECTICUT VALLEY LEAGUE	\$ 420.00
DADS 4 BY TOOL & SUPPLY	\$ 14.20
DEAD RIVER COMPANY	\$ 24,115.46
DEFINED STEM	\$ 2,000.00
DEMONSTRATED SUCCESS LLC	\$ 1,950.00
UNIVERSITY OF OREGON	\$ 55.00
DICK BLICK ART MATERIALS	\$ 809.26
DISCOUNT SCHOOL SUPPLIES	\$ 1,329.36
DJ'S HARDWOOD FLOORING	\$ 120.00
DREAMBOX LEARNING	\$ 1,825.00
DRUMMONDWOODSUM	\$ 32,165.14
DUNBAR CHAD W	\$ 71.00
EASTERN SALES INC	\$ 165.64
ELLIS MUSIC CO. INC.	\$ 127.94
EMPIRE JANITORIAL SUPPLY CO	\$ 5,776.34
ENE SYSTEMS OF NH	\$ 2,240.00
ESP SECURITY LLC	\$ 2,701.31
EVAN MOOR PUBLISHING	\$ 36.97
FAIRBANKS MUSEUM & PLANETARIUM	\$ 80.00
FAIRPOINT COMMUNICATIONS	\$ 6,383.73
FLINN SCIENTIFIC	\$ 626.59
FOGG'S HARDWARE & BUILDING SUPPLY	\$ 1,394.57
FUN AND FUNCTION	\$ 1,235.46
GASTON TERI	\$ 3,970.85
GILLEY MOLLEY	\$ 210.81
GILMOUR JACQUELINE	\$ 1,915.28
GREEN MT MONOGRAM	\$ 1,460.48
GRAFTON COUNTY SHERIFF'S DEPARTMENT	\$ 400.00
GUIBORD CINDY	\$ 260.51
HARRIS ROSE M	\$ 2,064.55
HAVERHILL COOPERATIVE SCHOOL DISTRI	\$ 46,931.00
HEALTH TRUST	\$ 321,780.74
HODGDON SUSAN	\$ 76,490.69
HOLIDAY INN BY THE BAY	\$ 740.00

Monroe School District Accounts Payable	
07/01/17 - 06/30/18	
Company Name	Paid Amount
HOLZ LEAH	\$ 2,046.38
HORACE MANN LIFE INSURANCE CO	\$ 7,280.00
HORNET MOBILE BLASTING	\$ 875.00
HOUGHTON MIFFLIN HARCOURT	\$ 4,276.55
HUNSICKER SHARONDA L.	\$ 40.00
HWB PHYSICAL THERAPY	\$ 13,203.00
SOCIAL STUDIES SCHOOL SERVICE	\$ 127.09
INSTITUTE FOR ED DEVELOPMENT	\$ 249.00
IROC2	\$ 3,000.00
J & B PROPERTY MAINTENANCE	\$ 1,575.00
J W PEPPER & SONS INC	\$ 48.99
JEWELL SHELLEY	\$ 104.69
JOHNSON JOAN	\$ 114.00
JONES SCHOOL SUPPLY CO INC.	\$ 15.72
JORDAN NATHAN	\$ 192.83
JPI TRANSPORTATION INC	\$ 105,626.30
KISS MY WINDS & BRASS	\$ 910.00
LAFLAMME ALEXANDER	\$ 120.00
LANG SANDRA	\$ 160.23
LANOUE LAURA	\$ 200.00
LAPETE LACY	\$ 15.00
LAWTON AMY	\$ 3,513.69
LEGO EDUCATION	\$ 1,211.40
LYNDON INSTITUTE	\$ 97,737.54
LIBERTY UTILITES	\$ 14,087.10
LITTLE RIVERS HEALTH CARE INC.	\$ 220.00
MARSHALL THOMAS	\$ 70.00
MASTER TEACHER	\$ 640.00
MECKES KELLEY	\$ 123.43
M.E. O'BRIEN & SONS INC.	\$ 153,569.40
MERCHAND KEITH	\$ 42.00
MATERIAL HANDLING SALES	\$ 5,986.00
MONROE TRUST FUND	\$ 75,000.00
MONROE PTF	\$ 65.00
MONROE SCHOOL/STUDENT ACTIVITY	\$ 1,434.80
MONROE TOWN OF	\$ 2,313.61
MOVING MINDS	\$ 2,820.78
MSB-MEDICAID	\$ 1,980.44
MUDDY PAW SLED DOG KENNEL	\$ 250.00

Monroe School District Accounts Payable	
07/01/17 - 06/30/18	
Company Name	Paid Amount
MYSTERY SCIENCE INC	\$ 499.00
NASCO	\$ 156.56
NASON ROBIN	\$ 50.00
NATIONAL GEOGRAPHIC EXPLORER	\$ 334.95
NATIONAL GEOGRAPHIC BEE	\$ 120.00
NORTH CONWAY GRAND HOTEL	\$ 195.00
NORTH COUNTRY SCHOOL ADMINISTRATORS ASS	\$ 50.00
NATIONAL COUNCIL OF TEACHERS /MATH	\$ 96.00
NORTHEAST DELTA DENTAL	\$ 1,303.20
NE LEAGUE OF MIDDLE SCHOOL	\$ 270.00
NEA - NH-SUPPORT STAFF	\$ 2,998.50
NEMRC	\$ 2,273.82
NFI VERMONT INC	\$ 21,683.20
NH MUNICIPAL ASSOCIATION	\$ 180.00
NH MUSIC EDUCATORS ASSOCIATION	\$ 75.00
NH SCHOOL BOARD ASSOCIATION	\$ 2,759.85
NHAEOP	\$ 125.00
HUNTINGTON'S NORTH HAVERHILL AGWAY	\$ 91.96
NHASBO	\$ 750.00
NH ASSOCIATION OF SP. ED ADMINISTRATION	\$ 1,550.00
NHASP	\$ 780.00
TREASURER STATE OF NH	\$ 225.00
NH MUSIC FESTIVAL	\$ 110.00
N H RETIREMENT SYSTEM	\$ 191,313.03
NEW HAMPSHIRE RETIRMENT SYSTEM	\$ 181.61
NH SCHOOL ADMINISTRATORS ASSOCIATIO	\$ 2,161.13
NHSNA	\$ 369.00
NINE EAST NETWORK	\$ 1,647.50
NORTH COUNTRY EDUCATION SERVICES	\$ 36,451.37
NORTH COUNTRY SPE.ED.CONSULTING LLC	\$ 2,015.35
NORTH COUNTRY TITLE I CONFERENCE	\$ 30.00
NSTA	\$ 299.40
PAPER DIRECT	\$ 137.94
PEARSON EDUCATION INC	\$ 9,154.84
PECK STEPHEN	\$ 210.00
PEOPLEADMIN	\$ 3,190.96
PESI	\$ 99.99
PETTY CASH	\$ 86.64
PITNEY BOWES	\$ 675.60

Monroe School District Accounts Payable	
07/01/17 - 06/30/18	
Company Name	Paid Amount
PITTSBURGH NETWORKS	\$ 1,196.00
PLANK ROAD PUBLISHING	\$ 68.80
PRIMEX	\$ 16,154.00
PRO ED	\$ 338.42
PURCHASE POWER	\$ 901.50
CLIFFORD CONCRETE LLC	\$ 2,500.00
REALLY GOOD STUFF	\$ 348.54
REGIS BRITTANY	\$ 161.32
REINHART FOOD SERVICE	\$ 18,595.62
RELIAS LEARNING	\$ 249.00
RENAISSANCE LEARNING	\$ 2,860.00
CENTER FOR RESPONSIVE SCHOOL	\$ 1,458.00
RIVER BEND CAREER & TECHNICAL CTR	\$ 23,354.96
ROBCO	\$ 621.00
ROBERTS & GREENE PLLC	\$ 7,750.00
ROUND HILL FENCE & SECURITY INC	\$ 3,390.00
SAU 23	\$ 51,913.44
SCHOOL SPECIALTY	\$ 3,786.49
SCHOFIELD'S SEPTIC SERVICE INC	\$ 1,892.00
SCHOLASTIC	\$ 855.09
SCHOOL OUTFITTERS	\$ 465.78
SCHOOLLAW.COM	\$ 594.00
SCHOOL NURSE SUPPLY INC	\$ 40.55
SEACOAST SCIENCE CENTER	\$ 525.00
SECURSHRED	\$ 134.50
SHEEHAN MARIE	\$ 6.38
SHERWIN WILLIAMS	\$ 142.50
SMITH BELINDA	\$ 145.79
SNHU - VERMONT CENTER	\$ 7,311.00
SOCIAL SIGNIFICANCE LLC	\$ 3,075.00
SORRELL'S PLUMBING & HEATING	\$ 1,357.50
GAUDETTE SARAH	\$ 2,330.31
ST JOHNSBURY ACADEMY	\$ 516,200.00
STANSTEAD COLLEGE	\$ 16,885.00
STAPLES CREDIT PLAN DEPT 51-7820137064	\$ 8,695.74
STEVENSON NORMAN	\$ 140.00
SUMMIT PROFESSIONAL EDUCATION	\$ 219.99
SUN LIFE FINANCIAL	\$ 2,685.18
SUPER DUPER PUBLICATIONS	\$ 313.65

Monroe School District Accounts Payable	
07/01/17 - 06/30/18	
Company Name	Paid Amount
SURPASS SOFTWARE LLC	\$ 545.00
TREASURER OF THE STATE OF NH SURPLUS	\$ 217.50
TEACHING STRATEGIES LLC	\$ 103.60
TEMPLE CAITLYN	\$ 200.00
THOMPSON DANIEL	\$ 70.00
TINKHAM DALE	\$ 99.59
TOBIN LAURA	\$ 465.18
TOP NOTCH CUSTOM GLASS	\$ 3,765.05
TRACE THERAPEUTICS LLC	\$ 1,609.50
ULINE	\$ 2,229.79
UPTON & HARFIELD LLP	\$ 2,727.84
U.S. POSTAL SERVICE	\$ 389.00
VALLEY TELEPHONE INC	\$ 1,030.00
VISA	\$ 16,540.94
VOSINEK TYLER	\$ 70.00
VOYAGER SOPRIS LEARNING	\$ 1,996.38
VT DEPARTMENT OF TAXES	\$ 10,710.26
VT LIFE SAFETY LC	\$ 1,521.34
W B MASON CO INC	\$ 3,585.68
WARD JARRETT	\$ 100.00
WARD JACQUELINE	\$ 309.72
WARD KIMBERLY	\$ 21.05
WARREN LINDSAY	\$ 75.00
WEBSTER REGINA	\$ 2,109.22
WELLS FARGO VENDOR FINANCIAL SERVICES	\$ 2,702.82
WEST MUSIC COMPANY	\$ 16.89
WOODSVILLE GUARANTY SAVINGS BANK	\$ 275,579.40
WHITCOMB MASONRY	\$ 5,850.00
WILSON LANGUAGE TRAINING	\$ 893.64
WILLSON ROAD WOODWORKING	\$ 950.00
WORLD BOOK	\$ 158.00
WATERFORD BASKETBALL	\$ 75.00
YACKLEY PSY.D. PLLC CASSIE	\$ 2,000.00

Grand Total Paid for Fiscal Year 2018 \$1,170,306.81

**Monroe School District
Cash Management Report
For Year Ending June 2018**

Cash Balance as of June 30, 2018 **\$ 121,522.93**

Cash balance per bank reconciliation 173,019.53

Revenues Received

Federal Funds	86,700.14
Town of Monroe	2,516,431.00
State	495,338.72
Trust Funds	75,000.00
All Other Sources	33,690.76

Total All Revenues **3,207,160.62**

cash on hand 7/1/17 **\$ 13,225.10**

Less Balance in NHPDIP Savings (210,000.00)

Total Receipts to Date 3,207,160.62

Less Approved Payroll & Checks 3,308,528.49

Less WGSB Service Charges 334.30

Balance on Hand per Treasurer's Account **\$ 121,522.93**

Respectfully Submitted,



Stephanie Morris, Treasurer



**ORGANIZATION OF MONROE SCHOOL DISTRICT – SAU 77
AND MONROE CONSOLIDATED SCHOOL
Monroe School District 2018-2019**

**POSITION
SCHOOL BOARD**

Term ends

Robert Regis	2019
Hilary Bradshaw	2019
Greg Collins	2020
Robert Martin, Chairperson	2020
Kaitlin Ward	2021

Moderator

Denis Ward	2019
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Treasurer

Stephanie Morris	2019
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District Clerk

Kimberly Ward	2019
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Truant Officer

Vacant

2018-2019 Monroe School District

District Office:

Superintendent	William Lander
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Business Manager	Rose Harris
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Administrative Asst. (pt)	Molley Gilley
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School Personnel:

Principal	Leah Holz
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Executive Secretary	Sandy Lang
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Coordinator of Student Services	Katie Foster
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Food Service Director	Cindy Guibord
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Custodian	Dale Tinkham
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School Nurse, Health and Wellness Coordinator (pt)	Jackie Gilmour
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Teachers:**Preschool(pt)/Special Services(pt)****Kindergarten and Grade One****Grade Two****Grade Three****Grade Four****Grades Five and Six****Grades Seven and Eight****Grades Seven and Eight****Technology/Library****Music/Art/Band****Guidance****Reading(pt)**

Monica Bixby

Stephanie Chadburn

Belinda Smith

Brittany Kempton

Sarah Gaudette

Laura Tobin

Nathan Jordan

Louisa Bliss

Amy McKeever

Jennifer Kenney

Jackie Ward

Cathy Currier

Paraprofessionals:

Meagan Brown (pt)

Courtney Dobart

Judy Martin

Kelley Meckes

Jacki Nelson

Karen Remick

Katrina Wildenstein

Contracted Professionals:**Title One(pt)****High School Case Manager (pt)****Occupational Therapist****Physical Education(pt)****Physical Therapist****School Psychologist****Speech Therapist****Athletics:****Athletic Coordinator**

Cathy Currier

Patricia Eddy

Sara Lang

Mark Palmieri

Jillian Bliss

Bethany Baylies

Hillary Cohen

Molley Gilley

HONORS AND AWARDS REPORT FOR THE 2017-2018 SCHOOL YEAR

Monroe School held its graduation Exercises on Monday, June 11, 2018 at 6:00pm in the Monroe Town Hall. MCS graduated 13 students; Gavin Bedell, Scott Berry III, Connor Collins, Abram Ward, Kelley Ford, Ziggy Gibson, Beckett Jewell, Lacey Kimber, Elizabeth Laflamme, Rylan Oliver, Emily Vosinek, Brittin Ward and Dayton Wagner. The graduating class chose Corbin Bedell and Hillary Deschamps as their Class Marshals and Aidan Kimball as IT coordinator. The graduating class of 2018 chose to attend St. Johnsbury Academy, and Woodsville High School as their schools of choice. We at MCS wish them the best!

HONORS AND AWARDS

Honors:

Pierce-Corey Memorial Award (7 th Grade Students)	Christine Martin and Delaney Smith
Merle Powers Memorial Award	Brittin Ward
Nancy Zickler Memorial Award	Lacey Kimber
Yearbook Dedication	Karen Remick

Academic Awards:

Outstanding Achievement in Science	Elizabeth Laflamme
Outstanding Achievement in Math	Kelley Ford
Outstanding Achievement in Reading	Beckett Jewell
Outstanding Achievement in Writing	Rylan Oliver
Outstanding Achievement in Social Studies	Dayton Wagner
Certificate of Highest Honors	Rylan Oliver

HONOR ROLL FOR THE YEAR

High Honors: Students receiving High Honors status all 3 trimesters within the subject

Honors: Students receiving at least Honor status all 3 trimesters within the subject

Grade 7

High Honors:

Hillary Deschamps-Math

Honors:

Corbin Bedell- Habits of a Learner, Science and Math

Hillary Deschamps-Habits of a Learner, Science, English Language Arts and Social Studies

Emily Kostruba-Social Studies

Christine Martin-Habits of a Learner

Mya Pushee—Social Studies

Grade 8

Honors:

Beckett Jewell-Social Studies

Elizabeth Laflamme-Habits of a Learner and Social Studies

Rylan Oliver-Habits of a Learner, Science, Social Studies and English Language Arts

ENROLLMENT

2017-2018 School Year

Elementary

Number of Pupils at beginning of the school year	82
Number of Pupils with a “withdrawal code”	02
Average Daily Membership Percent of Attendance	85%

End of the year Enrollment by Grade:

Grades:	P	K	1	2	3	4	5	6	7	8
	6	7	8	14	6	6	7	11	11	13

Total number of pupils enrolled at end of the year: 89

High School

Number of Pupils	39
Number of Pupils with a “withdrawal” code	00

Average Daily Membership

38%

End of the Year Enrollment by Grade:

Grade	9	10	11	12
Number of pupils	10	06	13	10

Total number of pupils enrolled at the end of the year: 39

High School Tuition Report

During the 2017-2018 school year Monroe School District paid either a full or partial tuition for the following number of students in grades nine through twelve at the school they were enrolled:

St. Johnsbury Academy	29
Blue Mt. Union High School	01
Woodsville High School	03
Lyndon Institute	05
Other	01

*Post graduate plans were not made available to the District and therefore cannot be reported.
From all of us at Monroe School District, we send congratulations and best wishes for their future!*



TOWN OF MONROE
BUDGET COMMITTEE

SCHOOL BUDGET: On December 10, 2018 the Budget Committee met with the School Board, Superintendent Lander, Business Manager Harris and Principal Hotz to review the proposed budget for the school. Rose Harris gave a very informative overall presentation on the budget and Budget Committee members were given a packet of information including high lights of proposed increases and deductions in the over all budget.

On January 29, 2019 the Budget Committee met to review the proposed school budget and had some suggestions to pass on to the school.

The Budget Committee questioned the 9% increase in the salary for the Business Manager and suggested that maybe a 5% increase would be more in line for the position.

Rose Harris responded to this suggestion on February 5 explaining the duties of the Business Manager including additional duties connected with the job – salary/payroll, grant oversight, accounts payable, health benefits, workman’s comp, food service to list a few and that the salary for the position was not in line with other average salaries.

The Budget Committee also had questions on number of hours for the guidance and school nurse positions and Rose Harris explained the need for the number of hours for these positions. There were a few other questions and suggestions made on the over all budget and were satisfactorily answered.

The proposed building addition was discussed and it was the opinion of the group that the total proposed building project cost of \$1 million+ along with the proposed school budget of \$3 million+ may create hardships on homeowners in the town who are on a fixed income and others who now are working 2 and 3 jobs to make ends meet.

TOWN BUDGET: On February 5 the Budget Committee met with the Selectman to review the proposed Town Budget. The budget was presented by Selectman Bradshaw and a few suggestions were made. The Town Building Warrant article was explained and a discussion followed on the work to be done on the town hall gym floor and problems that they may run into doing the work. Also mentioned the ceiling work to be done. The Budget Committee members present suggested increasing this warrant article amount from \$60,000 to \$80,000 to cover all of the repairs needed.

Warrant Article 14 – Storage Facility \$30,000 was explained – there is a need for secure storage of electronic equipment and used tires. This will involve two locked storage units under a waterproof cover.

The total for the proposed budget is \$1,002,334.00. The Selectmen will look at other options to try to bring this total under \$1 million.

The Budget Committee would like to extend sincere thank yous to both the School Board and the Select Board for all their efforts in preparing this year’s budgets.

Respectfully submitted,

Monroe Budget Committee

A MESSAGE FROM YOUR SCHOOL BOARD

There has been a lot of activity at our school and changes to the Board this year. We have welcomed Kaitlin Ward and Bob Regis to the Board. Ms. Ward is a graduate of MCS and lifelong resident of Monroe. She is a shining example of many who have grown up in our community and school and have chosen Monroe as the place where they want to set their roots and raise their family. Mr. Regis stepped in to fill a vacated position. He brings years of previous experience to the School Board. We also announced the appointment of a new Superintendent, Bill Lander. He brings a wealth of knowledge and experience to our school.

This past year, the community installed a new playground. The cost was greatly reduced by a matching 50% federal grant and volunteers helped save in labor costs. A heartfelt thanks to all who helped in the planning, the removal of the old equipment, and the installation of the new structures. A big thanks to the playground committee, who spent many nights reviewing proposals, applying for the grant, arranging deliveries, and orchestrating the actual work itself.

It is with great pleasure that we announce that the school again came in under budget. For the fiscal year ending on June 30, 2018, \$141,343 of the surplus was used to reduce taxes. While it will be very close, we remain optimistic that we will end the current year under budget as well. As always, this is the direct result of hard work and sensible planning managed by our Superintendent and Business Manager.

This year's budget that we present to you is, again, the result of much planning and hard work by our Superintendent, the Business Manager, the Principal, school staff, and the Board. It continues to be our mission to provide our students with an excellent education, and our commitment to catch up on long deferred building maintenance, all at a reasonable cost to our tax payers. It is real numbers based on real research and planning. Unfortunately, it is up more than we would like, at 3.87%. The largest portion of this increase is unanticipated high school tuition cost due to high school students that moved into Monroe over the last year. There were no new initiatives in this year's budget.

Last year, we reported that we were experiencing growing pains in our beloved school. While the student population has remained relatively stable, we are experiencing increases in our student services. There is a need for more rooms in which to conduct specialized services and individualized education. Initially, this was the driving force for the proposed addition.

The school itself is an attractive building with a timeless classic design. Just as importantly, it was built to last with durable materials. There is no need to replace it. We foresee it still serving us a century from now. But there is a need for improvement to adapt to the changing times. There is a concern regarding the safety of our school. Two recent incidents in nearby schools, both prevented before they could occur, bring home the harsh fact that a school shooting could happen anywhere, including our school. Presently, there is no way

to control the entry into our school, making our children and staff extremely vulnerable, turning this into a dual priority of the proposed addition.

A plan has been developed by the committee and the board that would address these needs and also remedy the restroom issue for outdoor events. Present offices would be moved to the new addition and the vacated space would be utilized for student services. This would provide a secure entrance, limiting access to the interior of the school. The addition would blend into the school with the same durable materials such as masonry walls and pitched roof. It is the goal of this Board not to burden future boards and citizens with unnecessary maintenance issues.

Prior to settling on and refining this design, other options were looked at. They included returning the entrance to its original position but this would have accessibility issues as well as the need to rearrange the driveway and parking area. A third floor proposal was quickly cast aside. Also rejected was the idea of metal buildings installed in front of the school. Another consideration was utilizing the lower classroom as an entrance but, again, accessibility proved that idea unworkable.

So it is after much consideration and work, on the part of both the committee and the Board, that this proposal is offered to the voters for consideration. While it will incur an increase to our taxes, it would no doubt stimulate an increase in property values and provide for increased safety of our students and staff.

In closing we would again like to thank all who have supported our school in the past year. The Monroe Consolidated School is truly a community school and invites you to join us at one of our community events, a concert, Board meeting, or arrange a visit with our Principal or Superintendent. Thank you for your continued support of the Monroe Consolidated School.

Your Monroe School Board,

Rob Martin, chair
Hilary Bradshaw, vice-chair
Greg Collins
Robert Regis
Kailtin Ward



Annual Report

Monroe School District Interim Superintendent

Dear Members of the Town of Monroe Community,

It has been a pleasure and honor to serve as the Interim Superintendent of Schools since July 2018! I have found that this small school is filled with dedicated professionals who strive to assure that the children of Monroe receive the highest quality education possible. As I visit classrooms, I witness students who are engaged in various forms of learning, with teachers providing the support to assure success! In addition, paraeducators are active participants in the learning process.

Coming into the district in July created the need to get an understanding of what was taking place in the district. Quickly, it was apparent that the Entryway building project was at the top of the list. Through multiple meetings with the committee and the architect, a finalized plan was agreed upon and ready to present to the public. This plan keeps first and foremost the safety of the students and staff by creating a secure entrance area. Additionally, spaces that are inappropriate for teaching students will be eliminated.

The Collective Bargaining Agreement with the Monroe Teachers Association was also in need of updating. After many meetings and working cooperatively, the Board and the association came to an agreement that all feel is fair for both the teachers and the town.

In the upcoming months, much is still on the agenda. The development of school goals for the next three to five years needs to be developed. This work will begin in February. The school's emergency plan needs to be reviewed and adjustments made to assure that we are in compliance with new regulations. Finally, work will continue on updating both the policies and job descriptions.

I would like to thank the teachers and staff at MCS for their dedication to the students. Ms. Leah Holz has provided sound leadership for the school and made my transition into the school very smooth. I thank her for all that she does for the school. Rose Harris and Molley Gilley have provided support in the SAU office Ms. Harris is among the best school business employees that I have been associated. Ms. Gilley keeps things organized and moving forward. Finally, I would like to thank the Monroe School Board for their support and dedication to assure that all young people in grades Prek-12 receive the highest education possible.

Sincerely,

William P. Lander, Interim Superintendent of Schools

Report of the Principal, Monroe Consolidated School 2018-2019

It has been my pleasure to serve the community of Monroe as Principal of the Monroe Consolidated School during the 2018-2019 school year.

One of our most exciting developments this year was the playground build in July. The community of Monroe came together for a momentous group build in partnership with Landscape Structures. The project was made possible by funding from the town of Monroe and a matching grant from the Division of Parks and Recreation. Local businesses donated products and manpower for our build, and we thank Headworks, Pete and Gerry's Organic Eggs, Dead River, Tender Corporation and Gaouette Brothers Construction for all of the support. The students and staff of Monroe Consolidated School cannot thank our volunteer builders enough for the time that you spent working on our playground. So many of you put in so many hours and for that we are forever thankful.

We have continued our work as a PACE (Performance Assessment of Competency Education) District this year. NH PACE is a first-in-the-nation accountability strategy that offers a reduced level of standardized testing together with locally developed common performance assessments. These assessments are designed to support deeper learning through competency education, and to be more integrated into students' day-to-day work than current standardized tests. Meaningful assessment is a key part of a strategy to ensure students are getting the most out of their education. Through PACE, our students have the opportunity to demonstrate their learning in authentic ways. Our teachers are leaders within the PACE project and take part in designing our state assessments.

All students at MCS are engaged in project-based learning expeditions throughout the school year. This spring, our whole-school expedition will be centered around our town of Monroe. We are excited to explore multiple topics about Monroe and we will share our learning with you, the community. Expedition topics this year include:

- *Preschool: New Friends; My Family; Gingerbread Men; Hibernation; Spring; History of Monroe*
- *Kindergarten/First Grade: Ecosystems; Properties of Matter; Holidays; History of Monroe*
- *Second Grade: Ecosystems; Properties of Matter; Holidays; History of Monroe*
- *Third Grade: Plant and Animal Life Cycles; Voices to Remember; Forces and Interactions; Monroe*
- *Fourth Grade: Voices to Remember, Weather in Our World, Waves of Sound, Birth of Rocks*
- *Fifth/Sixth Grade: On Location Monroe: Water and Weather, Cells and Genetics*
- *Seventh/Eighth Grade: Should safety outweigh freedom?; 1920's and the Great Depression, a time of abundance and scarcity; An expedition on cause and effect, conflict and compromise; How do physical, human, and biological systems of a person's place affect their perspective?*

Our 8th grade class will be traveling to Washington, D.C. in May for their annual culminating trip. They have been working hard to raise funds for their trip and would like to extend their appreciation to all of you for your support.

As always, we welcome you to visit at any time. If you have a particular skill or interest to share, we would love to have you come in to present to students. Just give us a call at (603) 638-2800 - we look forward to hearing from you.

Respectfully,

Leah Holz
Principal



Annual Special Education Report

The Special Education Department currently services 27 students (PreK-12) on IEP's and 504 Plans. Students are provided a range of specialized instruction and related services. The students are provided instruction in the Least Restrictive Environment ensuring social/emotional and academic needs are met.

Monroe Consolidated School is fortunate enough to receive IDEA B Grant funds. These funds have allowed paraprofessional to gain professional development opportunities. It has also allowed for appropriate staffing, making sure students are in the Least Restrictive Environment.

This spring, the school will conduct Preschool and Kindergarten registration. We will be screening incoming students and discussing any developmental needs of the students. In alliance with the district's Child Find obligation, if you have a child ages birth through 22 and are concerned about his or her development, please contact (603) 628 2800, ext. 23.

Thank you to the Monroe School and community for their support during the start of my first year with you.

Respectfully,

Katie Foster
Coordinator of Student Services



Annual Technology Report – 2018

This year, the school entered into a new three year contract for the provision internet services with Spectrum (previously Time Warner Cable). The new contract reduced the cost by 23% and at the same time increased the connection speed by 25%.

In addition, software was installed to monitor how the internet is used – by device and by website. The only surprise that has been found (to date) was that there was one laptop that was downloading the same 1gb Windows 10 update every night and failing to install it the next day. That has now been fixed!

NH State recently passed HB 1612 (codified at RSA 189:66, V) which now requires all school districts to develop a “data and privacy governance plan” by June 30, 2019. In order to comply with this, the school is reviewing all the websites that are accessed by students and staff and identifying the privacy policies of those websites (or IOS apps) for review by the School Board. Additionally, a plan that determines how the school board manages the use of any personal data provided to those websites is also in the process of being created. The preparatory work is being carried out as a ‘group’ project across all school districts that are part of the NCES group.

As equipment ages out, the failure rate continues to increase. 10+ laptops and iPads have failed over the last 12 months and have now been recycled. There is also an increasing number of concerns with other equipment - the Firewall is no longer supported by Sonicwall – it has reached the ‘end of life’ stage, no further updates are being provided and the Wireless Access Points are starting to need frequent rebooting. A plan to update/upgrade this equipment in 2019 was recently approved by the School Board. This will be funded from the current level of IT budgets and trust funds.



School Nurse/Wellness Report

2018/2019

Health and wellness promotion continues to be our number one objective for students and staff at Monroe Consolidated School.

All student immunizations have been reviewed and I'm happy to report that we are currently 100% compliant. We were very fortunate this year to have the Lions Club of New Hampshire complete our vision screenings. They had representatives from Operation Kid Sight come to the school with professional equipment to perform a screening. Hearing screenings have also been completed for the entire school. All records of screenings, immunizations, medications and nursing visits are electronically and securely stored.

The Wellness Committee includes myself and 8 students. We held a very successful food drive which benefited the Good Shepherd Ecumenical Food Pantry in Woodsville. The wellness group also put together fruit platters and delivered them to each class at snack time. The group enjoys working together making healthy snacks to share with their peers. The students are looking forward to initiating a pedometer challenge during February break. The group also hopes to host another American Red Cross blood drive this spring. We continue to be very busy brainstorming and developing additional activities to promote community and school wide health and wellness.



We also provided a flu clinic on site for any Health Trust staff member who chose to be vaccinated. Other wellness activities for the staff are currently being organized.

Thank you Monroe community for your continued support for wellness.

Jacqueline Gilmour RN
School Nurse/Wellness Coordinator

Dear Community Members,

We want to thank you for your support and consideration of the Monroe Consolidated School proposed security entryway addition and building renovations project. The Entryway Committee has been meeting since the Fall of 2016 to bring this project to fruition.

This project is the result of our need to have a secure entry into the building and our need for more space for student services. The Department of Homeland Security and Emergency Management has been to our school twice to conduct a school security assessment and both times a secure entry was written up in the report as a need for the school. Right now, student services are being provided in areas that have inadequate lighting, air quality, ventilation, and heat. In order for our students to succeed they need to be in spaces that promote their growth.

The architect firm we are using is Black River Architects out of Montpelier, VT. Firms were invited to the school to participate in a walk through, then bids were received from companies who wished to work on this project Black River Architects was selected.

Our committee considered several different options before agreeing on the plan that is currently proposed. We did not consider renovations to the school that changed the appearance of the front of the building. One proposal suggested adding a third floor, something the School Board did not approve, which sent us back to the drawing board. As a committee we looked at moving the entryway to another location in the building. We also looked at the current layout to see if we could only renovate areas within the building to provide the security and space we need without adding onto the building. We were all in agreement that we don't have enough space to adequately address both issues, particularly the student services needs.

The project we have proposed allows us to accomplish the two goals we wanted to achieve and provides an easily accessible exterior bathroom for outdoor events. People entering the building will enter into a secure area where a staff member will greet them and determine their need to be in the building. This will put an end to visitors having access to anywhere in the building once buzzed in. Our current system of trusting each visitor to report directly to the office, which is not in sight of the door, presents the very real need for a secured entrance. Administrative offices will be moved to the front of the building. This will limit visitors to the secured entry area, where they will then be escorted to their desired location. In moving offices to the new area we will be able to provide space for student services in the areas vacated.

We ask that you send any questions you may have to Rose Harris through email rharris@monroeschool77.com or call and speak with her so we can make your vote on March 12th as informed as possible. We sincerely hope the article to provide funding for this project is approved. We will continue our efforts to provide a safe and secure building for all students, staff, administrators and visitors.

The Entryway Committee,
Greg Collins, Molley Gilley, Rose Harris, Leah Holz, William Lander, Sandy Lang, Robert Martin

Report of the Athletic Coordinator 2018/2019

This school year has been a fun filled year for Basketball and Soccer with 39% of the school population playing soccer and 40% included in basketball. All players worked really hard at learning new skills and improving the ones they already knew. Sportsmanship is among the most important things with our athletic program, and we have received many compliments this season on the pleasant behavior of our teams.

This past year the basketball coaches worked together to make a basketball program guide for each age level, strengthening the overall program. The program guide will ensure that all coaches, whether new or experienced, teach with the same terminology. This will also ensure that each age level learns the needed knowledge to have players level ready as they move up in the basketball program. I am thankful to have dedicated coaches who put so much time and effort in the education and experience of the youth at Monroe School.

Our fall program had three competitive soccer teams. Courtney Dobart was the head coach for the Kinder-2nd grade team. The 3rd-5th grade team's head coach was Karen Remick, and she was assisted by Tori Morse. The head coach for the 6th-8th grade team was Daniele Kostruba, assisted by Peter Kostruba.

Our Winter program had four competitive basketball teams, one basketball skills team and a cheerleading team. This year because of class sizes we had one boys middle school team and one girls middle school team, each consisting of 5th-8th grade students. The boy's team head coach was Jeremy Bedell, assisted by Jennifer Bedell. The girls team head coach was Tori Morse, assisted by Eric Morse. Our elementary basketball teams consisted of a 3rd-4th grade coed team, their head coach was Patricia Lang, assistant coach was Laurie Lang and volunteer coach was Sandy Lang. There was also a 1st-2nd grade team that played a few games against other schools; Courtney Dobart was the head coach, assisted by April Barton. The basketball skills team worked for six weeks on skills with head coach Catherine Sabens, assisted by Jessie Toney. The cheerleading team was coached by April Barton.

A heartfelt thank you to everyone who helped in strengthening our sports programs and making them as wonderful as they are, from officials and coaches, to spectators and volunteers, and everyone in between. We couldn't have such a thriving program without the many hands that help our youth sports programs.

Respectfully,

Molley Gilley
Athletic Coordinator



The PTF welcomed back our school community with the annual ice cream social. The highlight of the event was awarding Christine Martin \$100 towards a new bike for winning the logo contest for the PTF.

Our 8th annual Aim High Soccer Tournament was held in October hosting three teams from the area. The weather was good and everyone had a great time.

Our silent auction was small this year but quite successful at the Craft Fair held at the town hall. This is our biggest fundraiser and we appreciate all of the support the crafters and shoppers have given us over the years.

We are excited to bring back the Children's Stage Adventure. This group works with all of our children in the school to put on a play which was Cry Wolf this year. Thank you for coming to support our children as they learned to perform with confidence.

The PTF would like to thank the community for supporting our efforts to enhance the opportunities available to our students. We are always looking for volunteers to help with our events and bring new ideas. Consider joining us and sharing in the joy of seeing our community offer unique opportunities.

2018 School District Meeting Minutes

Tuesday, March 13th, 2018

The Monroe Consolidated School District held their annual election and meeting on Tuesday, March 13th, 2018. The District Moderator, Dennis Ward opened the polls for voting at 12:00pm and declared the polls closed at 6:00pm. During that time, 175 registered voters of the town of Monroe appeared to cast their official non-partisan ballots. The School District Clerk, Kimberly Ward received and submitted to the Moderator 1 absentee ballot, sealed in it's return envelope. At 1:00pm the Moderator announced his intent to process absentee ballots. At this time, the 1 absentee ballot was verified and cast by the Moderator. Kimberly Ward, School District Clerk, as well as, Cynthia Hutchins and Sharron Ward, School District Ballot Clerks, participated in aiding the Moderator in overseeing the voting process as well as properly managing the 2 checklists designated for school district use. The Moderator announced the commencement of the 2018 School District Meeting at 7:00pm.

Article 01: Elect District Moderator: To choose by non-partisan ballot, a District Moderator for the ensuing year. **Denis Ward declared elected with 175 votes.**

Article 02: Elect District Clerk: To choose by non-partisan ballot, a District Clerk for the ensuing year. **Kimberly Ward declared elected with 154 votes.**

Article 03: Elect District Treasurer: To choose by non-partisan ballot, a District Treasurer for the ensuing year. **Stephanie Morris declared elected with 170 votes.**

Article 04: Elect two School Board Members: To choose by non-partisan ballot, one District School Board Member for a term of three (3) years and one District School Board Member for a term of one (1) year. **Kathrine (Kaitlyn) Ward declared elected for the three (3) year term with 164 votes. Robert Regis declared elected for the one (1) term with 174 votes.**

Article 05: Raise and appropriate funds: To see if the School District will vote to raise and appropriate the sum of \$3,363,583 for the support of schools, for the payment of salaries, for the school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations voted on in other warrant articles. (The School Board recommends this appropriation.) (Majority vote required.) **Motion by Robert Martin to bring**

forward and accept Article 05 as written. Motion second by Maynard Farr. Voice vote in affirmative. Article 05 Passes.

- Article 06: Parking Lot Maintenance Trust Fund: To see if the School District will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Parking Lot Trust Fund, a Capital Reserve Fund previously established for the purpose of parking lot replacement. (The School Board recommends this appropriation.) **Motion by Maynard Farr to bring forward and accept Article 06 as written. Motion second by Robert Regis. Voice vote in affirmative. Article 06 passes.**
- Article 07: School Building Maintenance Trust Fund: To see if the School District will vote to raise and appropriate the sum of \$35,000.00 to be placed in the School Building Maintenance Trust Fund, a Capital Reserve Fund previously established for the repairing and maintaining the school building. (The School Board recommends this appropriation.) **Motion by Robert Martin to bring forward and accept Article 07 as written. Motion second by Maynard Farr. Voice vote in affirmative. Article 07 passes.**
- Article 08: Special Education Expendable Trust Fund: To see if the School District will vote to raise and appropriate the sum of \$15,000.00 to be placed in the Special Education (SPED) Expendable Trust Fund to be used for unbudgeted Special Education Expenses for students age 2.5 to age 21 previously established. (The School Board recommends this appropriation.) **Motion by Robert Regis to bring forward and accept Article 08 as written. Motion second by Maynard Farr. Voice vote in affirmative. Article 08 passes.**
- Article 09: Heating System Trust Fund: To see if the School District will vote to raise and appropriate the sum of \$15,000.00 to be placed in the Heating System Trust Fund, a Capital Reserve Fund previously established for the replacement of the heating system. (The School Board recommends this appropriation.) **Motion by Greg Collins to bring forward and accept Article 09 as written. Motion second by Maynard Farr. Voice vote in affirmative. Article 09 passes.**
- Article 10: Band Shell Trust Fund: To see if the School District will vote to raise and appropriate the sum of \$500.00 to be added to the Band Shell Trust Fund, a Capital Reserve Fund previously established. (The School Board recommends this appropriation.) **Motion by Maynard Farr to bring forward and accept Article 10 as written. Motion second by Greg Collins. Maynard Farr spoke in favor of**

Article 10 and indicated the goal of the School Board was to eventually reach an amount of \$5000.00 in the Band Shell Trust Fund. Voice vote in affirmative. Article 10 passes.

Article 11: Technology Trust Fund: To see if the School District will vote to establish a Technology Expendable Trust Fund per RSA 198:20-c,v for the repairing and maintaining of technology equipment and to raise and appropriate \$5,000.00 to be placed in the fund; further to name the School Board as agents to expend from the fund. The School Board recommends this appropriation. (Majority vote required.) **Motion by Hillary Bradshaw to bring forward and accept Article 11 as written. Motion second by Maynard Farr. Hillary Bradshaw spoke in favor of Article 11 and indicated that the goal of the School Board was to eventually reach an amount of \$15,000.00 in the Technology Trust Fund. Voice vote in affirmative. Article 11 passes.**

Article 12: Transact any other legal business: To transact any other business that may legally come before said meeting. **Motion to adjourn by Maynard Farr. Motion second by Robert Regis. 2018 School District meeting adjourned at 7:24pm.**

Kimberly D. Ward
School District clerk
03/14/2018

Susan E. Hodgdon 3/20/18

**Selectmen's Office
PO Box 63
Monroe, NH 03771**

**BULK RATE
U.S. POSTAGE
PAID
PERMIT NO. 3
MONROE, N.H.
03771**

**POSTAL PATRON
MONROE, NH 03771**

The Annual Town of Monroe Meeting will begin at 7:00 P.M.
at the Monroe Town Hall.

The Annual Monroe School District Meeting will immediately follow the Town's Meeting.
The Polls will be open from 12 Noon to 6:00 P.M.