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1981

Annual Report



OF THE TOWN OFFICERS
OF THE TOWN OF

Clarksville, N. H.

FOR THE YEAR ENDING DECEMBER 31

1981

INCLUDING A REPORT OF THE SCHOOL DIRECTORS

ANNUAL REPORT

OF THE

TOWN OFFICERS

OF THE TOWN OF

Clarksville, N. H.

FOR THE

YEAR ENDING DECEMBER 31

1981

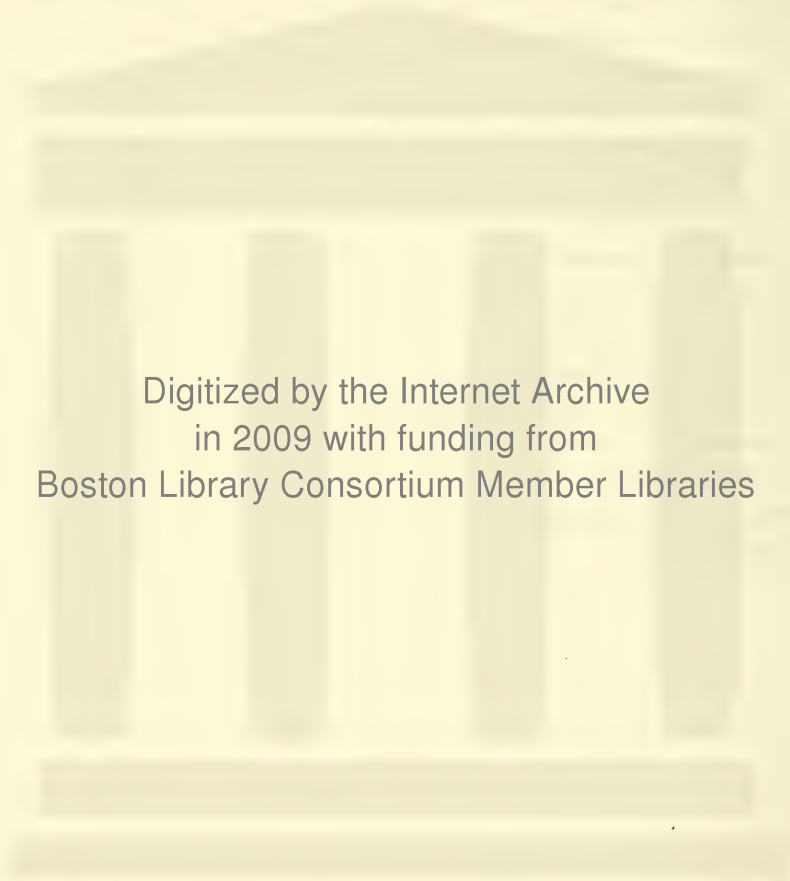


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Colebrook, New Hampshire

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TOWN OFFICERS

Selectmen	RONALD CHAPPELL, Chrm. DONALD McKINNON, SR. LESLIE W. BEAL	1982 1983 1984
Town Clerk and Tax Collector	BARBARA W. CARLETON	
Deputy Town Clerk and Tax Collector	LORRAINE BEAL	
Treasurer	WILMA BUNNELL	
Deputy Treasurer	KATHY KEEZER	
Planning Board	JAMES S. WALKER, Chrm. CURTIS KEEZER (Resigned) WILLIAM FULLER, JR. (Resigned) DONALD McKINNON, SR. (Selectmen) ARLYNE FIELDING <i>James Eaton</i>	1983 1982 1983 1983 1984 <i>1985</i>
Road Agent	ALMON YOUNG	
Supervisors of Check List	BESSIE FURGERSON EVELYN McKINNON LUCIEN FILLION	1986 1982 1984
Auditors	SUSAN CHAPPELL BERNADINE PAGANO	
Trustee of Trust Funds	RICHARD FIELDING	
Sexton	RICHARD FIELDING	
Director of Civil Defense	PETER FOSKETTE	

WARRANT

STATE OF NEW HAMPSHIRE

The Polls will be open from 1:00 P.M. to 6:00 P.M.

To the inhabitants of the Town of Clarksville in the County of Coos, in said State, qualified to vote in Town affairs:

You are hereby notified to meet in the Town Hall in said Town of Clarksville on Tuesday, the ninth day of March next at 1:00 P.M. in the afternoon to act on the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. Shall the Town adopt the following by law respecting the dumping, processing, removal and disposal of hazardous wastes:
 1. Hazardous wastes shall not be dumped, buried, stored, collected, received, processed, reprocessed, treated, recovered, separated, or disposed of in any way on any land, or in any building in the Town of Clarksville, N. H. except by prior permission of the voters of the Town obtained at an Annual or Special Town Meeting.
 2. For the purpose of this by-law, hazardous waste means any material which may:
 - a) cause or contribute to an increase in mortality or illness; or
 - b) pose a potential threat to human health or the environment when improperly handled or mismanaged; or
 - c) has been identified as a hazardous waste by the New Hampshire Bureau of Solid Waste Management using the criteria established under RSA 147:50.
 3. This by-law takes effect immediately on its passage.
(By Petition) Yes No

The business meeting shall begin at 7:30 P.M. in the evening.

3. To act upon the following articles in this warrant.
4. To see what sum of money the Town will vote to raise and appropriate for the ensuing year for General Government.
5. To see what sum of money the Town will vote to raise and appropriate for the protection of persons and property.

6. To see what sum of money the Town will vote to raise and appropriate for health and sanitation.
7. To see what sum of money the Town will vote to raise and appropriate for the maintenance of summer and winter highways.
8. To see what sum of money the Town will vote to raise and appropriate for general expenses of the highway department and chloride.
9. To see if the Town will vote to raise and appropriate the sum of \$2,255.68 for construction and reconstruction of Class IV and V highways. Said sum to be received in whole or in part from the State as additional highway subsidy under RSA 241:15.
10. To see if the Town will vote to raise and appropriate the sum of \$2,033.72 for TRA. The Town's share being \$265.27, the balance to be reimbursed by the State.
11. To see if the Town will authorize the Selectmen to borrow such sums of money as may be necessary to defray Town charges for the ensuing year in anticipation of taxes.
12. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for interest on short term notes.
13. To see if the Town will appropriate the sum of \$200.00 to update the tax map and to authorize this amount to be withdrawn from the revenue sharing funds under the provisions of the State and Local Assistance Act of 1972.
14. To see if the Town will vote to appropriate the sum of \$4,000.00 for repairs and improvements to the Town Hall and to authorize this amount to be withdrawn from the revenue sharing funds under the provisions of the State and local assistance Act of 1972.
15. To see if the Town will raise and appropriate the sum of \$1,000.00 for welfare.
16. To see if the Town will vote to have winter sand purchase and trucking put up to sealed bids. (By Petition)
17. To see if the Town will vote to require the Selectmen to take all necessary steps to prevent the Road Agent from

overspending the highway budget voted upon at the Town Meeting and to remove said agent upon refusal, according to RSA 245:9. (By Petition)

18. To see if the Town will vote to prohibit the transportation and/or disposal of any radioactive products, by-products, or wastes and toxic wastes through or in the Town of Clarksville, N. H. (By Petition)
19. To see what action the Town will take towards any person(s) found in violation of the above article (18) using or on any Town road in Clarksville, N. H. (By Petition)
20. To get the opinions of the Town regarding semi-annual tax collections.
21. To act upon any other business that may legally come before this meeting.

Given under our hands and seal this 8th day of February in the year of our Lord, nineteen hundred and eighty-two.

RONALD C. CHAPPELL
DONALD McKINNON, SR.
LESLIE W. BEAL
Selectmen of Clarksville

A true copy of warrant - attest:

RONALD C. CHAPPELL
DONALD McKINNON, SR.
LESLIE W. BEAL
Selectmen of Clarksville

BUDGET OF THE TOWN OF CLARKSVILLE, N. H.

Appropriations and Estimates of Revenue for the
Ensuing Year January 1, 1982 to December 31, 1982

Purposes of Approp.:	Approp. 1981	Actual Expenditures 1981	Approp. Ensuing Fiscal Yr. 1982
General Government:			
Town Officers' Salary	\$ 5,250.00	\$ 4,825.24	\$ 5,250.00
Town Officers' Exp.	2,500.00	2,975.52	2,600.00
Election & Reg. Exp.	500.00	295.64	1,000.00
Cemeteries	700.00	791.88	700.00
Gen. Govt. Bldgs.	2,000.00	1,347.77	2,000.00
Reappraisal of Property			
Revenue Sharing	1,000.00	617.60	
Planning & Zoning	100.00	78.32	100.00
Legal Expenses	300.00	474.00	300.00
Adv. & Reg. Assoc.	236.00	236.00	272.00
N. H. Municipal Assoc.			300.00
Public Safety:			
Police Dept.	150.00	118.35	150.00
Fire Dept.	2,000.00	227.00	2,000.00
Tn. of Colebrook, Radio Communications			925.00
Highways, Streets & Bridges:			
Tn. Maint., Summer & Winter	25,000.00	27,916.39	28,000.00
Gen. Highway Dept.			
Exp. incl. chloride	2,099.70	3,013.13	2,500.00
Tn. Road Aid	2,182.30	2,323.60	2,033.72
Highway Subsidy, Add'l	2,402.32	2,574.80	2,255.68
Sanitation:			
Solid Waste Disposal, Dump Rent	500.00	500.00	500.00
Health:			
Ambulances	240.00	440.00	240.00
Vital Statistics	5.00	4.00	5.00

Purposes of Approp.:	Approp. 1981	Actual Expend. 1981	Approp. Ensuing Fiscal Yr. 1982
Upper Conn. Valley Mental Health	100.00	100.00	100.00
No. Coos Comm. Health Assoc.	350.00	350.00	400.00
Welfare:			
Gen. Assistance			1,000.00
Debt Service:			
Int. Exp., Tax Anti. Notes	1,000.00	2,092.46	2,000.00
Capital Outlay:			
Tn. Hall Repairs & Impr. (Rev. Share)	674.00	234.10	4,000.00
Anti. Reces. Funds	476.35		
Update Tax Map (Rev. Sharing)	200.00	200.00	200.00
Miscellaneous:			
Insurance	1,500.00	1,426.00	1,600.00
Total Appropriations			<u>\$50,031.40</u>
Less: Amount of Estimated Revenues, Exclusive of Taxes			\$33,674.60
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			\$16,356.80

Sources of Revenue	Estimated Revenue 1981	Actual Revenue 1981	Estimated Revenue 1982
Taxes:			
Resident Taxes	\$ 1,200.00	\$ 1,480.00	\$ 1,200.00
Yield Taxes	1,200.00	738.00	7,000.00
Int. & Penalties on Taxes	50.00	129.95	50.00
Intergovernmental Revenues:			
Meals and Rooms Tax	1,400.00	1,123.83	1,100.00
Int. & Div. Tax	500.00	1,408.37	1,400.00
Savings Bank Tax	100.00	176.34	150.00
Highway Subsidy	3,195.54	2,218.54	2,035.20
Add'l Highway Sub.	2,402.32	2,365.83	2,255.68
Town Road Aid	1,897.65	2,323.85	2,033.72
Water Resources in lieu of taxes	2,714.99	12,338.46	5,500.00
Dam Tax	7,000.00	7,000.00	
Licenses and Permits:			
Motor Vehicle Permit Fees	6,000.00	7,540.00	6,000.00
Dog Licenses	225.00	179.50	175.00
Bs. Licenses, Permits & Filing Fees	50.00	110.64	75.00
Charges for Services:			
Rent of Town Property		50.00	
Miscellaneous Revenues:			
Interest on Deposits	750.00	570.47	500.00
Other Financing Sources:			
Revenue Sharing Fund	1,250.00	841.70	4,200.00
Total Revenues and Credits			<hr/> \$33,674.60

SELECTMEN'S REPORT

SUMMARY OF INVENTORY

Land, improved & unimproved	\$5,644,649
Buildings	2,781,870
Public Utilities, Elec.	192,900
Mobile Homes Assessed as Personal Property	111,450
	<hr/>
Total Valuation before Exemptions	\$8,730,869
Net Assessed Valuation	\$8,730,869

Note:

Value of land under Current Use	\$ 237,481
Advalorem Value	1,057,271

Public Utilities - Elec:

N. E. Power Co.	\$ 19,850
N. E. Electric Corp.	52,350
Public Service Co. of N. H.	120,700

Tax Rate \$1.75

Town	.31
County	.24
School	1.20

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

APPROPRIATIONS:

General Government:

Town Officers' Salaries	\$ 5,250.00
Town Officers' Expenses	2,500.00
Election and Registration Expenses	500.00
Expenses of Town Hall & Other Buildings	2,000.00
Expenses of Planning Board	100.00
Appraisal & Reappraisal of Tn. Property (Revenue Sharing)	1,000.00

Protection of Persons & Property:

Police	150.00
Fire Dept., Incl. Forest Fires	2,000.00
Insurance	1,500.00

Health Department:

Ambulance District A-1	240.00
Upper Conn. Valley Mental Health Assoc.	100.00
Northern Community Health Assoc.	350.00
Town Dump and Garbage Disposal	500.00
Vital Statistics	5.00

Cemeteries:	700.00
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Highways and Bridges:

Town Road Maintenance	25,000.00
Chloride	849.70
Gen. Exp. of Highway Dept.	1,250.00
T.R.A.	2,182.30
Added Highway Subsidy	2,042.32

Unclassified:

Damages and Legal Expenses	300.00
North Country Council	236.00

Int. on Temporary Loans:	1,000.00
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Capital Expenditures:

Town Hall Repairs and Improvements (Revenue Sharing)	674.00
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Town Hall Repairs and Improvements	
Anti-Recession Funds	476.35
Update of Tax Map - Revenue Sharing	200.00
	<hr/>
Total Appropriation	\$51,105.67

ESTIMATED REVENUES:

From Local Sources:	\$ 1,200.00
Yield Taxes	\$ 1,200.00
Int. on Delinquent Taxes	300.00
Resident Tax Penalties	20.00
Inventory Penalties	50.00

From State:	
Rooms and Meals Tax	1,400.00
Int. & Div. Tax	500.00
Savings Bank Tax	100.00
Highway Subsidy	3,159.54
TRA	1,897.65
Added Highway Subsidy	2,042.32
Reimb. a/c Business Profits Tax	3,100.00
Dam Tax, W. R. B.	7,000.00
In Lieu of Taxes from W.R.B.	2,714.99

From Local Sources Except Taxes:	
M.V. Permits Fees	6,000.00
Dog Licenses	225.00
Permits and Filing Fees	50.00
Income from Deposits	750.00

Receipts Other Than Current Revenue:	
Revenue Sharing Fund	1,924.00
	<hr/>
	\$33,633.50

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	Approp. Forwarded 1981	Total Amount Available	Expend- ed	Unex- pended	Balances O'Drafts	Approp. Forwarded to 1982
Town Officers Salaries	\$ 5,250.00	\$ 5,250.00	\$ 4,923.24	\$ 326.76	\$ 475.72	\$
Town Officers' Expenses	2,500.00	2,500.00	2,975.72			
Town Hall Expenses	2,000.00	2,000.00	1,347.77	652.23		
Elections & Registrations	500.00	500.00	295.64	204.36		
Planning Board	100.00	100.00	78.32	21.68		
Police Department	150.00	150.00	118.35	31.65		
Fire Dept., Incl.						
Forest Fires	2,000.00	2,000.00	227.00	1,773.00		
Insurance	1,500.00	1,500.00	1,426.00	74.00		
Health Dept., Am- bulance, Pittsburgh						
Health Dept., Ambu- lance A-1	200.00	200.00	200.00			
UCV Mental Health	240.00	240.00	240.00			
No. Coos Com. Health Assoc.	100.00	100.00	100.00			
T.n. of Pittsburg, Dump Vital Statistics	350.00	350.00	350.00			
Highway Maintenance:	500.00	500.00	500.00			
Winter and Summer	5.00	5.00	4.00	1.00		
Chloride	25,000.00	25,000.00	23,022.90			
	849.70	849.70	4,882.88			
			849.70			2,905.78

	Approp. Forwarded	Approp. 1981	Total Amount Available	Expend- ed	Unex- pended	Balances O'Drafts	Approp. Forwarded to 1982
Gen. Expense of Highway Dept.		1,250.00	1,250.00	2,163.43		913.43	
Added Highway Subsidy	161.72	2,402.32	2,527.55	2,574.80		47.25	
Received from State		2,365.83	2,319.98	2,223.60			
TRA Reimb. by State	137.68	2,182.30	700.00	791.89		91.89	
Cemeteries		700.00	236.00	236.00			
North Country Council		236.00	1,000.00	2,092.46		1,092.46	
Int. on Tax Anti. Notes		1,000.00					
Tax Map Update, Rev. Sharing		200.00	200.00	200.00			
Appraisal & Reappraisal of Tn. Prop., Rev. Shar.		1,000.00	1,000.00	617.60	382.40		
Tn. Hall Repairs, Rev. Sharing	82.53	674.00	756.53	234.10	522.43		522.43
Tn. Hall Repairs, Anti- Recession Funds		467.35	467.35		467.35		467.35

FINANCIAL REPORT

BALANCE SHEET

For The Year Ending December 31, 1981

ASSETS

Cash:

In hands of officials	\$62,185.49	
Rev. Sharing Savings Acct.	1,132.31	
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Total		\$63,317.80

Accounts Due to the Town:

Due from State:		
Dam Tax	3,500.00	
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Total		3,500.00

Unredeemed Taxes:

Levy of 1980	2,144.85	
Levy of 1979	736.05	
	<hr/>	
Total		2,880.90

Uncollected Taxes:

Levy of 1981 Incl. Resident Taxes	27,814.40	
Levy of 1980	12.75	
Previous Years	1,408.47	
Land Use Tax Change	150.00	
	<hr/>	
Total		39,385.62

Total Assets \$99,084.32

Fund Balance - December 31, 1980	\$-6,525.00
Fund Balance - December 31, 1981	+1,036.00
Change in Financial Condition	7,561.00

LIABILITIES

Accounts Owed by the Town:

Unexpended Rev. Sharing Funds	\$ 1,132.31	
Due to State:		
2% Bond & Debt Retirement		
Taxes	43.51	
Yield Tax Deposits	3,870.19	
School District Tax Payable	93,002.21	
		<hr/>
Total Accounts Owed by the Town		\$98,048.22
Total Liabilities		\$98,048.22
Fund Balance - Current Surplus		1,036.10
		<hr/>
GRAND TOTAL		\$99,084.32

SCHEDULE OF TOWN PROPERTY

As of December 31, 1981

Description:	Value:
Parking Lot	\$ 2,500.00
Town Hall, lands and buildings	39,050.00
Furniture and Equipment	4,000.00
Fire Department, Equipment	350.00
Highway Dept., Materials and Supplies	500.00
Young Cemetery	5,000.00
Perry Cemetery	4,500.00
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	\$55,900.00

TOWN CLERK'S REPORT

Motor Vehicle Permits	\$ 7,540.00	
Dog Licenses	157.50	
Dog Licenses Penalties	22.00	
Filing Fees	8.00	
	<hr/>	
	\$ 7,727.50	
Paid to Treasurer		\$ 7,727.50

REPORT OF TAX COLLECTOR

Fiscal Year Ended December 31, 1981

— DR. —

	1981	Levies of: 1980	Prior
Uncollected Taxes - Beginning of Fis. Yr.			
Property Taxes	\$	\$17,387.66	\$
Resident Taxes		100.00	
Yield Taxes		273.81	1,408.47
Taxes Committed to Collector:			
Property Taxes	\$151,676.28		
Resident Taxes	1,490.00		
Land Use Change Taxes	2,685.00		
Yield Taxes	711.75		
Added Taxes:			
Property Taxes		1,351.38	
Resident Taxes	50.00	20.00	
Yield Taxes	13.15		
Overpayments:			
a/c Property Taxes	109.52		
Interest Collected on Delinquent Property Taxes:			
	7.11	841.72	
Penalties Collected on Resident Taxes:			
	3.00	12.00	
TOTAL DEBITS	\$156,745.81	\$19,986.57	\$ 1,408.47

— CR. —

**Remittances to Treasurer
During Fiscal Year:**

Property Taxes	\$124,335.83	\$17,985.54	\$
Resident Taxes	1,360.00	120.00	
Yield Taxes	525.13	261.06	
Land Use Change Taxes	350.00		

— 18 —

Int. Collected During Year	7.11	841.72
Penalties on Resident Taxes	3.00	12.00

Abatements Made During Year:

Property Taxes	5.25	753.50
Resident Taxes	10.00	
Land Use Change Taxes	2,185.00	

Uncollected Taxes - End of Fiscal Year:

Property Taxes	27,444.72		
Resident Taxes	170.00		
Yield	199.77	12.75	1,408.47
Land Use Tax Change	150.00		

TOTAL CREDITS	\$156,745.81	\$19,986.57	\$ 1,408.47
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SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1981

— DR. —

	Tax Sales on Account of Levies of:	
	1980	1979
Balance of Unredeemed Taxes - Beginning of Fiscal Year	\$	\$ 1,977.45
Taxes Sold to Town During Current Fiscal Year	3,935.84	
Interest Collected After Sale	13.05	171.61
Redemption Costs	18.75	9.45
TOTAL DEBITS	\$ 3,967.64	\$ 2,158.51

— CR. —

Remittances to Treasurer During Year:		
Redemptions	\$ 1,731.02	\$ 1,241.40
Interests & Costs After Sale	31.80	181.06
Abatements During Year	59.97	
Unredeemed Taxes - End of Fiscal Year	2,144.85	736.05
TOTAL CREDITS	\$ 3,967.64	\$ 2,158.51

TREASURER'S REPORT

Balance on hand, January 1, 1981	\$ 46,267.94
Received from Tax Collector	148,986.67
Received from other sources	107,977.08
	303,231.69
Total	303,231.69
Total Payments	241,046.20
	\$ 62,185.49

SUMMARY OF RECEIPTS

Barbara Carleton, Tax Collector:

Property Taxes, interest and costs	\$146,199.37
Overpayments	109.52
Current Use Lien	350.00
Yield Taxes and interest	832.78
Residence taxes and penalties	1,495.00

Barbara Carleton, Town Clerk:

Motor Vehicle permits	7,540.00
Dog licenses and penalties	179.50
Filing Fees	8.00

State of N. H.:

T.R.A. Reimbursement	2,223.85
N. H. Water Resources Board in lieu of taxes 1980	4,943.84
" " " " " " " " 1981	7,394.62
Tax on Dam 1980 and 1981	7,000.00
N. H. Highway Fund	2,218.54
Additional Highway Fund	2,365.83
Business Profits Tax	3,161.45
Interest and Dividends Tax	1,408.37
Savings Bank Tax	176.34
Refund Due Town from H & W for overpayment of town bills	111.91
Rooms and Meals Tax	1,123.83
U. S. Revenue Sharing	1,926.00

Town:

Revenue Sharing Account - Transferred to General Fund	851.70
First Colebrook Bank, Temporary Loan	60,000.00
First Colebrook Bank, Interest on Savings Acct.	570.47
Clarksville Planning Board	57.64

Timber Tax Deposit	3,870.19
Pistol Permits	24.00
Use of Town Hall	150.00
Cemetery Trust Fund	100.00
Cemetery Lots	150.00
Land Use Applications	21.00
Sale of Covey Camp	400.00

REVENUE SHARING REPORT

Balance on hand, January 1, 1981		\$ 10.00
Total Receipts		1,926.00
Interest on Savings Acct.		48.01
Total Available Funds		1,984.01
Town Hall Repairs	\$ 234.10	
Reevaluation Property	617.60	
	<hr/>	
		851.70
Balance on hand December 31, 1981		1,132.31
Encumbered Funds		
Balance of Town Hall Repairs	522.43	
Update of Tax Map	200.00	
	<hr/>	
		722.43
Unencumbered Funds		409.88
Overpayment for revaluation of Town Property		100.10

**FINANCIAL REPORT
RECEIPTS AND PAYMENTS**

RECEIPTS

CURRENT REVENUE

From Local Taxes:

Property Taxes, Current Yr., 1981	\$124,335.83
Resident Taxes, Current Yr., 1981	1,360.00
Yield Taxes, Current Yr., 1981	525.13
Property Taxes & Yield Taxes, Previous Years	18,246.60
Resident Taxes, Prev. Yrs.	120.00
Land Use Change Tax, Current and Prior Years	350.00
Int. Rec'd on Delinquent Taxes	848.83
Penalties: Resident Taxes	15.00
Tax Sales redeemed	3,185.28

Total Taxes Collected and Remitted	\$148,986.67
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From State:

Meals and Rooms Tax	1,123.83
Int. & Div. Tax	1,408.37
Savings Bank Tax	176.34
Highway Subsidy	2,218.54
Town Road Aid	2,223.85
Refund from Welfare Dept.	111.91
Reimb. a/c Business Profits Tax	3,161.45
Added Highway Subsidy	2,365.83
Water Resources (1980 - \$4943.84) (1981 - \$7,394.62)	12,338.46
Water Resources Dam Tax, 1980 and 1981	7,000.00

Total Receipts From State	32,128.58
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From Local Sources, Except Taxes:

Motor Vehicle Permits Fees	7,540.00
Dog Licenses	179.50
Business Licenses, Permits and Filing Fees	110.64
Rent of Town Property	150.00
Interest Rec'd on Deposits	570.47

Total Income form Local Sources	8,550.61
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Receipts Other Than Current Revenue:

Proceeds of Tax Anticipation Notes	\$ 60,000.00	
New Trust Funds Rec'd During Yr.	100.00	
Sale of Town property, Cemetery Lots, \$150; Covey Cp., \$400	550.00	
Yield Tax Security Deposits	3,870.19	
Withdrawals from Rev. Sharing Account	851.70	
	<hr/>	
Total Receipts Other than Current Revenue		\$65,371.89
 Grants From Federal Government:		
Revenue Sharing	1,926.00	
	<hr/>	
Total Grants From Federal Government		1,926.00
Total Receipts Other Than Current Revenue		<hr/> 65,371.89
Total Receipts From All Sources		\$256,963.75
Cash on hand January 1, 1981		<hr/> 46,267.94
GRAND TOTAL		\$303,231.69

PAYMENTS

CURRENT MAINTENANCE EXPENSES:

General Government:

Town Officers' salaries	\$ 4,923.24	
Town Officers' expenses	2,974.92	
Election & Registration expenses	295.64	
Town Hall & Other bldgs. Exp.	1,347.77	
Reappraisal of property (From Revenue Sharing)	617.60	
	<hr/>	
Total General Government Expenses		\$10,159.17

Protection of Persons & Property:

Police department	118.35	
Fire department, inc. forest fires	227.00	
Planning & Zoning	78.32	
Insurance	1,426.00	
	<hr/>	
Total Protection of Persons and Property Expenses		1,849.67

Health:

Health Dept. \$450; Ambulance \$440	\$ 890.00	
Vital Statistics	4.00	
Town Dump and Garbage Removal	500.00	
	<hr/>	
Total Health Expenses		1,394.00

Highways and Bridges:

Town Road Aid	2,323.60	
Town Maintenance (Summer \$4882.88) Winter \$23,022.90)	27,905.78	
Gen. Exp. of highway dept. and chloride	3,013.13	
Other Highways and Bridges exp. Added Highway Subsidy	2,574.80	
	<hr/>	
Total Highways and Bridges Expenses		35,817.31

Public Services Enterprises:

Cemeteries	791.89	
	<hr/>	
Total Public Service Enterprise Exp.		791.89

Unclassified:

Damages and Legal expenses	474.00	
Adv. & Regional Assoc.	236.00	
Taxes bought by Town	3,935.84	
Discounts, Abatements & Refunds	1,049.87	
Pmts. to trustees of trust funds	100.00	
Transfers to Rev. Sharing	1,926.00	
	<hr/>	
Total Unclassified Expenses		7,721.71

Debt Service:

Pmts. on Tax Anticipation Notes	60,000.00	
Int. on temporary loans	2,092.46	
	<hr/>	
Total Debt Service Pmts.		62,092.46

Capital Outlay:

Water Pump Repairs, New Tank From Rev. Sharing	234.10	
Tax Map Update, From Rev. Shar.	200.00	
	<hr/>	
Total Capital Outlay Payments		434.10

Payments to Other Governmental Divisions:	
Payment to State a/c Dog Licenses Fees \$19 & \$284.65; TRA Town Share	303.65
Payments to State a/c 2% bond and Debt Retirement Taxes	355.24
Taxes Paid to County \$21,363.00 and \$8.18 to Registry of Deeds	21,371.18
Payments to School Districts (1981 Tax \$85,871.44) and (1982 Tax \$12,844.38)	<u>98,755.82</u>
Total Payments to Other Governmental Divisions	<u>120,785.89</u>
Total Payments for all purposes	\$241,046.20
Cash on hand December 31, 1981	<u>62,185.49</u>
GRAND TOTAL	\$303,231.69

SUMMARY OF PAYMENTS

Current Maintenance Expenses:

Town Officers Salaries	\$ 4,923.24
Town Officers Expenses	2,974.92
Elections and Registrations	295.64
Town Hall and Expenses	1,347.77
	<hr/>
Total	\$ 9,541.57

Protection of Persons and Property:

Police Dept.	\$ 118.35
Fire, Incl. Forest Fires	227.00
Planning and Zoning	78.32
Insurance	1,426.00
	<hr/>
Total	\$ 1,849.67

Health and Sanitation:

Town Dump	\$ 500.00
Town of Pittsburg, Ambulance 1980	200.00
Upper Conn. Valley Mental Health	100.00
Northern Coos Community Health Assoc.	350.00
Ambulance District A-1	240.00
Vital Statistics	4.00
	<hr/>
Total	\$ 1,394.00

Highways and Bridges:

Town Maintenance	
Summer	\$ 4,882.88
Winter	23,022.90
Gen. Expense of Highway Dept. and chloride	3,013.13
	<hr/>
Total	\$30,918.91

Cemeteries:	\$ 791.89
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Unclassified:

Damages and Legal expenses	\$ 474.00
Adv. and Regional Assoc.	236.00
Taxes bought by town	3,935.84
Cemetery Trust Fund	100.00
Transfers to Rev. Sharing Acct.	1,926.00
Abatements & Refunds	1,049.87
	<hr/>
Total	\$ 7,721.71

Debt Service:

Payments on Tax Anticipation Notes	\$60,000.00
Interest on Tax Anticipation Notes	2,092.46
	<hr/>
Total	\$62,092.46

Capital Outlay:

Tax Map Update - Revenue Sharing	\$ 200.00
Repairs on Town Hall, New Water Tank, Revenue Sharing	234.10
Added Highway Subsidy	2,574.80
T.R.A.	2,323.60
	<hr/>
Total	\$ 5,332.50

**Payments to Other Governmental
Divisions:**

Payments to State	\$ 1,276.49
Payments to County	21,371.18
Clarksville School District	98,755.82
	<hr/>
Total	\$121,403.49

Total Payments for all Purposes \$241,046.20

Cash on Hand, December 31, 1981 \$ 62,185.49

GRAND TOTAL \$303,231.69

CERTIFICATE

This is to certify that the information contained in this report, was taken from official records and is complete to the best of our knowledge and belief.

RONALD C. CHAPPELL
DONALD McKINNON, SR.
LESLIE W. BEAL

February 3, 1981

STATEMENT OF PAYMENTS

Detail 1, Town Officers' Salaries

Ronald Chappell, Selectman	\$ 909.00
Donald McKinnon, Sr., Selectman	804.80
Leslie Beal, Selectman	909.00
Barbara Carleton, Town Clerk, Tax Collector	1,400.00
Wilma Bunnell, Treasurer	452.44
Bernadine Pagano, Auditor	175.00
Susan Chappell, Auditor	175.00
Richard Fielding, Selectman	98.00
Total	<hr/> \$ 4,923.24

Detail 2, Town Officers Expenses

Register of Deeds, Property Cards, etc.	\$ 92.91
Dept. of Revenue Adm., Postage	1.85
New England Tel., Tel.Bill	291.93
Ronald Chappell, Mileage and Tel. Calls	235.96
Leslie Beal, Mileage and supplies	134.53
Brown & Saltmarsh, supplies	232.02
N. H. Assessors Assoc., Dues	20.00
Town Clerk's Assoc., Dues	19.00
N. H. Municipal Assoc., Dues	300.00
News & Sentinel, Notices	28.00
U. S. Postal Service, Stamps	37.50
N. H. Tax Collectors Assoc., Dues	15.00
Colebrook Office Supply, Supplies	106.73
M/S Printing, Town Reports	698.95
Barbara W. Carleton, Expenses and Fees	569.30
Wilma Bunnell, Postage	33.16
Dow Manufacturing Co., Dog Tags	17.47
Homestead Press, Property Tax Bills, etc.	49.94
Barbara W. Carleton, Notices, Tax Sale	52.02
John A. Forbes, copies for town clerk	19.25
Branham Publishing Co., Automotive Ref. Books	21.00
Total	<hr/> \$ 2,974.92

Detail 3, Elections and Registrations

Lucien Fillion, Supervisor	\$ 43.55
Evelyn McKinnon, Supervisor	52.44
Bessie Furgerson, Supervisor	51.18
Wilma Bunnell, Ballot Clerk	23.45
Ruth Emery, Ballot Clerk	23.45

Mae Heath, Moderator	28.48
News & Sentinel, Notices and Ballots	73.08
Total	<u>\$ 295.64</u>

Detail 4, Town Hall Expenses

Curtis Keezer, Maintenance & Supplies	\$ 150.18
Colebrook Oil, Heating oil	903.07
Public Service Co. of N. H., Electric	293.53
Leslie W. Beal, Fuses	.99
Total	<u>\$ 1,347.77</u>

Detail 5, Protection of Persons & Property

Fire, Including Forest Fires	\$ 227.00
Police	118.35
Insurance:	
A. D. Davis & Sons, Inc., Security theft	51.00
A. D. Davis & Sons, Inc., Workman's Comp	474.00
A. D. Davis & Sons, Inc., Town Officials Bonds	226.00
A. D. Davis & Sons, Inc., Comp. Gen. Liability	113.00
A. D. Davis & Sons, Inc., Workman's Comp	73.00
Concord Group Ins., Fire Insurance	218.00
Concord Group Ins., Liability	271.00
Total	<u>\$ 1,771.35</u>

Detail 6, Health and Sanitation

Town of Pittsburg, Use of Dump	\$ 500.00
Town of Pittsburg, App. for Ambulance 1980	200.00
Upper Conn. Valley Mental Health Service	100.00
Northern Coos Community Health Assoc.	350.00
Ambulance District A-1	240.00
Vital Statistics	4.00
Total	<u>\$ 1,394.00</u>

**Detail 7, Highways
Almon Young, Road Agent**

Summer Maintenance:	
Almon Young, Gravel & Equipment	\$ 3,622.38
Nugent Motor Co., Grader	1,242.50
Donald McKinnon Jr., Tractor	18.00
Total	<u>\$ 4,882.88</u>

Winter Maintenance:

Almon Young, Equipment and Gravel	\$15,213.50
Wayne Dorman, Grader	360.00
Curtis Keezer, Pickup	540.00
Tony Hartwell, Pickup	1,737.00
Robert Rancourt, Pickup	392.00
James Keezer, Truck	150.00
Almon Young, Truck, Gravel, Winter Sand	2,962.00
James Keezer, Truck & Tractor, Winter Sand	909.00
International Salt, Salt, Winter Sand	659.40
Brooks Agway, Plastic Cover, Winter Sand	100.00
Total	\$23,022.90

Town Road Aid:

Almon Young, Gravel & Equipment	\$ 1,663.95
James Keezer, Truck	659.65
Total	\$ 2,323.60

Added Highway Subsidy:

Almon Young, Gravel & Equip.	\$ 1,159.80
Nugent Motor Co., Grader	1,105.00
James Keezer, Truck	310.00
Total	\$ 2,574.80

General Expenses of Highway Dept. & Chloride:

Brooks Agway Service, Chloride	\$ 849.70
Nugent Motor Co., Grader	805.00
James Keezer, Truck	137.05
Almon Young, Equipment	605.80
Perras Lumber Co., Planking for Bridge	591.58
Sander Repairs	24.00
Total	\$ 3,013.13

**Detail 8, Cemeteries
Richard Fielding, Sexton**

Richard Fielding, Labor & Mowers	\$ 514.95
Kizzie Carney	137.35
Arnold Wiswell	127.30
L. Parkhurst & Sons, Cement	12.29
Total	\$ 791.89

Detail 9, Unclassified

Transfers to Rev. Sharing Acct.	\$ 1,926.00
Cemetery Trust Fund	100.00
Frederick Harrigan, Legal Fees	474.00
Taxes Bought by Town	3,935.84
North Country Council, Dues	236.00
Yvette Champaigne, Refund Deposit on Tn. Hall	100.00
Claude Wheeler, Timber Tax Refund	105.00
Arnold Gray, Timber Tax Refund	20.00
George E. Parker, Overpmt. of Taxes	103.81
Stewart Rainville, Timber Tax Refund	125.00
Neil Morgan, Overpmt. of Taxes	5.71
Robert Gray, Overpmt. of Taxes	38.03
Gerald Stickney, Overpmt. of Taxes	39.19
Reuben Washburn, Overpmt. of Taxes	102.95
Louis & Cecile St. Gelais, Overpmt. of Taxes	32.76
Stewart Batchelder, Overpmt. of Taxes	77.80
Sherman Merserve, Overpmt. of Taxes	5.85
Alton Bunnell, Overpmt. of Taxes	21.06
Winston Hubbard, Overpmt. of Taxes	11.70
Richard Howland, Overpmt. of Taxes	104.12
Norma Gregory, Overpmt. of Taxes	25.16
Wilma Bunnell, Overpmt. of Taxes	93.02
Chester Robie, Overpmt. of Taxes	23.97
Daniel Murphy, Overpmt. of Taxes	14.74
Planning Board Expenses:	
William Fuller, Jr., Postage, etc.	10.39
Colebrook Office Supply, Stamp	13.80
James S. Walker, Postage & Mileage	30.93
Registry of Deeds, Recording Subdivisions Regulations	20.20
Registry of Deeds, Recording Subdivision	3.00

Detail 10, Debt Service

First Colebrook Bank, Tax Anticipation Notes	\$60,000.00
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Detail 11, Interest on Tax Anticipation Notes

First Colebrook Bank, Interest on Tax Anti. Notes	\$ 2,092.46
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Detail 12, Capital Expenditures

North Country Plng. & Htg., New Tank for Water Pump, Revenue Sharing	\$ 234.10
David Garcelon, Update on Tax Map, Revenue Sharing	\$ 200.00

Detail 13, Payments to Other Governmental Divisions

Clarksville School District, 1980-81	\$85,871.44
Advance on 1981-82	4,984.38
Payments on 1981-82	7,900.00
	<hr/>
Subtotal	\$98,755.82
Treas., State of N. H.:	
Bond & Debt Retirement	355.24
Property Tax Appraisal, Rev. Sharing	617.60
Town's Share of T.R.A.	284.65
Dog License Fees	19.00
Treas., Coos County, County Tax	21,363.00
Reg. of Deeds, Collector's Sale	8.18
	<hr/>
Total	\$121,403.49

AUDITORS' REPORT

This is to certify that we have examined and audited the accounts and records for the town of Clarksville, N. H. for the fiscal year ended December 31, 1981.

To the best of our knowledge, these accounts are in order.

Respectfully,

SUSAN CHAPPELL
BERNADINE PAGANO

February 8, 1982

REPORT OF THE TRUST FUNDS

OF THE TOWN OF CLARKSVILLE, N. H. ON DECEMBER 31, 1980

Purpose of Trust Fund: Perpetual Care

How invested: First Colebrook Bank - Savings

Date of Creation	Name of Trust Fund	New Funds Created	Balance Beginning Year	Balance End Year	Income During Year	Balance End Year
10/25/57	Sarah Keysar		228.00	228.00	28.60	330.59
2/ 7/62	Ruel Gathercole		200.00	200.00	13.26	59.18
10/30/81	Arthur Stewarts	100.00		100.00		

CERTIFICATE:

This is to certify that the information contained in this report is complete and correct to the best of my knowledge and belief.

February 9, 1982

Richard C. Fielding, Trustee

1980 - 1981

REPORT OF
CLARKSVILLE SCHOOL DISTRICT
OFFICERS

Moderator
RONALD CHAPPELL

Clerk
REGINA WALKER

Treasurer
KATHY KEEZER

Auditor
ANITA FILLION

School Board

ROSEMARY SCHANZ, Chrm.	Term Expires 1982
PAUL McKINNON	Term Expires 1983
LUCIEN FILLION	Term Expires 1984

Superintendent of Schools
STEPHEN E. DEHL

Business Administrator
PERLEY E. DAVIS

CLARKSVILLE SCHOOL DISTRICT

WARRANT

The State of New Hampshire

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on Monday, the 8th day of March, 1982, at 7:30 o'clock in the evening to act upon the following subjects:

1. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
2. To see if the District will vote to authorize the School Board to make application for and to accept, on behalf of the District any or all grants or offers for educational purposes which may now or hereafter be forthcoming from the State of New Hampshire and/or the United States.
3. To see if the District will vote to amend Article B of the existing Clarksville/Pittsburg Authorized Regional Enrollment Area Agreement to include the following paragraph:

An annual rental charge, as agreed upon by the joint School Boards, shall be added to the tuition rate in accordance with the provisions of RSA 194:27 (by ballot).
4. To see if the District will vote to raise and appropriate a deficit amount of \$4,984.38 in addition to the original appropriation for 1980-81 to be made available to the School District prior to July 1, 1982.
5. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of School District Officials and Agents, and for the payment of the statutory obligations of the District.
6. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville this 19th day of February, 1982.

ROSEMARY SCHANZ, Chrm.
PAUL MCKINNON
LUCIEN FILLION
Clarksville School Board

A true copy of warrant - attest:

ROSEMARY SCHANZ, Chrm.
PAUL MCKINNON
LUCIEN FILLION
Clarksville School Board

CLARKSVILLE SCHOOL DISTRICT
SPECIAL WARRANT
THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Clarksville School District in the Town of Clarksville qualified to vote in District Affairs:

You are hereby notified to meet at the Clarksville Town Hall in said District on Tuesday, the 9th day of March, 1982, to act upon the following subject: (Polls will be open at 1 o'clock in the afternoon until 6 o'clock in the evening.)

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the School District of Clarksville for the ensuing year(s).

Given under our hands at said Clarksville this 19th day of February, 1982.

ROSEMARY SCHANZ, Chrm.
PAUL MCKINNON
LUCIEN FILLION
Clarksville School Board

A true copy of warrant - attest:

ROSEMARY SCHANZ, Chrm.
PAUL MCKINNON
LUCIEN FILLION
Clarksville School Board

PROCEEDINGS OF SCHOOL DISTRICT MEETING

MARCH 9, 1981

The School District of Clarksville
The County of Coos
State of New Hampshire

The Moderator, Ronald Chappell, called the 1981 Annual School District Meeting in session at 8:00 p.m.

The Moderator read the Clarksville School District Warrant.

Article 1. There were no reports from Agents, Auditors or Committees to be read. No vote was necessary.

Article 2. The motion was made by Rosemary Schanz and seconded by Bert Mongeau to authorize the School Board to accept grants or offers for educational purposes from the State of New Hampshire or the United States on behalf of the District. The vote of yes was unanimous.

Article 3. A motion was made by Leslie Beal to make \$2,060.47 available to the School District before June 30, 1981, to meet a deficit caused by additional tuition students. This money is raised in addition to the original 1980-81 appropriation. The motion was seconded by Barbara Carleton. The vote of yes was unanimous.

Article 4. Lucien Fillion made a motion to raise a total budget of \$109,623.47 for the payment of officers and agents of the school and support of the School District. Paul McKinnon seconded the motion. The vote was 8 yes and none opposed. Donald McKinnon suggested that a note be made showing that the \$2,060.47 from Article 3 is included in this total budget.

Article 5. Some other discussion took place. It was asked why there are still students attending the Colebrook Schools. The Board explained that students could still attend Colebrook to get courses not offered in Pittsburg. The Board mentioned that by the beginning of the 1982-83 school year a new A.R.E.A. agreement had to be arranged and that negotiations would have to begin probably in the year ahead of that if a new agreement was to be made.

Lucien Fillion made a motion to close the meeting. Barbara Carleton seconded the motion. A unanimous vote in favor of closing the meeting ended it at 8:20 p.m.

I certify that this is a true record of the meeting held March 9, 1981.

KATHY E. KEEZER
School District Clerk

PROCEEDINGS OF SCHOOL DISTRICT MEETING

MARCH 10, 1981

The School District of Clarksville
County of Coos
State of New Hampshire

The meeting was opened at 10:00 a.m. with the reading of the Special Warrant by Ronald Chappell, Moderator.

A motion was made by Lucien Fillion to amend Warrant Article I that the balloting be delayed and the polls remain closed until 1:00 p.m., when the town balloting begins. The motion was seconded by Rosemary Schanz. The vote in favor was unanimous.

The meeting re-opened at 12:45 p.m. by the Moderator, ballots counted and the polls opened at 1:00 p.m.

The polls were officially closed at 6:15 p.m. and the ballots counted. The results were as follows:

Moderator - one year term	Ronald Chappell	26
	Kathy Keezer	2
	Tony Schanz	2
	Mae Heath	5
	Paul McKinnon	1
	Regina Walker	1
	Bert Mongeau	1
	Wilma Bunnell	1
	Shelley Chappell	1
School Treasurer - one year term	Kathy Keezer	83
	Regina Walker	1
	Lorene Hartwell	1
School Clerk - one year term	Regina Walker	78
School Board - three year term	Lucien Fillion	92
	Regina Walker	1
School Auditor - one year term	Anita Fillion	88
School Board - two year term	Paul McKinnon	26
	Kathy Keezer	2
	Rosemary Schanz	2
	Donald Biron	1
	Roland Biron	1

Dianne Fuller	1
Floyd Emery	1
James Walker	1
Yvon Thibault	1
Jackie Purrington	1
Sue Young	1
Ronald Chappell	1
Wilma Furgerson	1
Bert Mongeau	1

The Moderator, Treasurer, Clerk and 3-year School Board member were sworn in by the Town Clerk.

A true record of the meeting held March 10, 1981.

KATHY KEEZER
School District Clerk

SUPERINTENDENT'S REPORT

Despite the country's economic predicament, the school districts of School Administrative Unit No. 7 have been fortunate. While other school districts are close as Woodsville, White Mountains Regional and Groveton have been forced to make cuts in curriculum and staffing, our schools have managed to maintain educational programs and hold down school budgets.

One area that continues to skyrocket is the cost of out-of-district special education placements. Currently, school districts are liable for \$9,000 plus 20 percent of costs beyond that figure for each special education pupil. As the state continues to feel the economic crunch, it is increasingly likely that local school districts will be forced to bear an even heavier tax burden in order to continue providing appropriate educational programs for handicapped persons.

The past year has been a period of revision, upgrading and activity for S.A.U. No. 7 Staff Development Committee. The committee, comprised of teachers, administrators, students and community members, serves to improve education by promoting individual teacher growth and development. The committee makes it possible for staff members to attend workshops locally as well as providing financial assistance for attendance at seminars conducted in other parts of the region. Committee members recently completed a five-year plan which included a new special education component designed to acquaint local schools with the process of identifying and serving the handicapped population and familiarize regular classroom teachers with methods and materials used to instruct mainstreamed handicapped students.

Last spring a committee, headed by Winston Young, prepared a grant proposal intended to provide supplementary learning experiences for gifted and talented students, grades 4-8. The grant was approved and funded during the summer with monies expended for the purchase of three micro-computers. The program is presently in full operation with one computer housed in elementary schools in Pittsburg, Stewartstown and Colebrook.

In Colebrook, a Curriculum Review Committee has been focusing its attention on the Vocational Agriculture Program. The purpose of the committee is to determine how Colebrook Academy's Agriculture curriculum can be revised and upgraded to best serve the needs and interests of local students in the most cost efficient manner.

During the past year, the cost of providing quality education has again increased. Striking a balance between student need and the taxpayer's ability to pay will be a major factor in achieving educational goals.

Respectfully submitted,

STEPHEN E. DEHL
Superintendent of Schools

SCHOOL HEALTH REPORT

Academic achievement, social success and good health are interdependent factors in a student's learning process. Our school health services program is developed to provide a continuum of health care for our school age population through prevention, maintenance, detection and referral. Our goal is to assure the attainment of optimum health for each and every student. To attain this goal, I urge all parents/guardians to take full advantage of the services offered, to keep their children's health records up to date by sharing health information with me, and to offer suggestions for improvement.

As a reminder, the State Department of Education requires each child entering our school system to meet the following requirements:

1. Physical Examination
2. TB test
3. Complete Diphtheria, Pertussis and Tetanus Vaccine Series
4. Complete Oral Polio Vaccine Series
5. Rubella Vaccine (German measles)
6. Rubeola Vaccine (measles)
7. Mumps Vaccine

Free pre-school clinics are available in this area to meet the above requirements. For information and/or clinic dates, call the Home Health Agency at 237-8083.

Thank you for your cooperation.

Respectfully submitted,

ELIZABETH VON DOHRMANN
School Nurse

PITTSBURG - CLARKSVILLE

TITLE I PROGRAM

For children who need special help in reading, a federally funded program, Title I, gives that help. Originally, the local Title I Program provided for that help in grades one through three. A year ago a concentration grant was applied for and approved which extended the reading program to include children in grades four, five and six. A continuation of that grant was approved for the school year 1981-82.

Children are selected for the reading program by means of a nationally standardized test. Those children who score below grade level in reading are given help. Teacher referrals and parent initiated requests are also considered for a child's admission to the program. Presently there are twenty-nine children in the reading program.

Title I also sponsors a pre-school program. In the pre-school program emphasis is placed on reading and math readiness and a development of social skills which will facilitate the introduction to first grade. A standardized readiness test is used for pre-testing pre-schoolers and a cut-off percentile is established. Children who score below that cut-off are accepted for the program. Thirteen pre-schoolers were enrolled for the school year 1981-82.

Reading classes are held daily. These classes concentrate on all basic reading skills: phonics, comprehension, vocabulary building. Pre-schoolers meet twice weekly for a 2½ hour session. They receive instruction in reading and math readiness. They are introduced to a library period and an interest in books is constantly encouraged.

A Parent Council is mandatory for a Title I Program. In June, 1981, Mrs. Deborah Amey was elected chairperson of the Parent Council and Mr. William Hofmeister as co-chairperson. They, and all members of the Parent Council, have been very supportive. Any parent wishing to become a member of the Parent Council is welcome to request nomination for council membership.

For the second year, Title I Parent Council sponsored a gala Halloween party held in the Bremer Pond Auditorium. The Council conducted a five pound Hershey chocolate bar raffle. A special "thank you" goes to Young's Store and the Trading Post for selling raffle tickets for Title I. Title I also sponsored a movie, courtesy of Mrs. Brenda Machos. Proceeds from these events were used to purchase materials not available through federal funding.

The Title I room was open to visitors during the annual Open House. The Title I teacher greeted visitors and answered questions regarding the program. Children's work and materials used were displayed.

A Christmas party for pre-schoolers was held in the Title I room complete with tree, gifts and refreshments.

In March, 1981, past Council chairperson, Mrs. Elizabeth vonDohrmann, attended the application workshop with Mrs. Kate Lord. Mrs. Andrea Young, Title I teacher, attended the workshop "Early Childhood Readiness" held in Concord. Mrs. Young also attended a forty-hour course in school readiness and the administration and interpretation of the Gesell Developmental Examination conducted by Nancy Richard, consultant for the Gesell Institute of Child Development. In April, Kate Lord attended a project manager's workshop held in Littleton. Mrs. Machos, parent aide, participated in a Staff Development workshop on mainstreaming conducted in September. Workshops are recommended for educational advancement.

In place of a field trip, a presentation by the City Stage Theatre Group of Boston was offered. It was greatly enjoyed by all those attending. The program was designed exclusively for children.

The Spring Presentation brings the Title I program to a close. Children in the reading classes are presented certificates of merit and pre-schoolers are awarded diplomas. Musical selections and a slide presentation of Title I classes and events were highlights of the "81" program. This was followed by a social hour thus creating a memorable event for those children participating.

Pittsburg elementary teachers have worked in close cooperation with the Title I staff. Their support contributes greatly to the success of the Title I Program.

Respectfully submitted,

KATE LORD, Project Director
Title I ESEA Program

FINANCIAL REPORT

1980 - 1981

BALANCE SHEET

June 30, 1981

ASSETS:

Current Assets

Cash in Bank	\$.00
Intergovernmental Receivables		.00
Total Current Assets:	\$.00

LIABILITIES & FUND EQUITY:

Current Liabilities

Deferred Revenues	\$	4,984.38
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Fund Equity

Unreserved Fund Balance		(4,984.38)
Total Liabilities & Fund Equity:	\$.00

STATEMENT OF REVENUES

1980 - 1981

REVENUE FROM LOCAL SOURCES:

Current Appropriation	\$92,871.44
Filing Fees	4.00
Total Local Revenue:	\$92,875.44

REVENUE FROM STATE SOURCES:

State of N. H. - Sweepstakes	\$ 1,096.41
Total Revenue From All Sources:	\$93,971.85

DETAILED STATEMENT OF EXPENDITURES

1980 - 1981

INSTRUCTION:	Elem.	High
Regular Education Program		
Tuition - In State:		
Colebrook School District	\$ 831.04	\$ 2,480.60
Pittsburg School District	42,059.85	34,246.30
	\$42,890.89	\$36,726.90
 SUPPORTING SERVICES		
Psychological Services		
Pupil Services:		
U.C.V. Mental Health	300.00	
 School Board Services		
Salaries:		
Chappell, Ronald	6.00	4.00
Fillion, Anita	18.00	12.00
Fillion, Lucien	120.00	80.00
Keezer, Kathy	98.40	65.60
McKinnon, Paul	60.00	40.00
Schanz, Anton	60.00	40.00
Schanz, Rosemary	120.00	80.00
	482.40	321.60
 Board of Education Services:		
NH School Boards Association	47.19	31.43
Nighswander, Lord, Martin, Killkelley	15.00	10.00
	62.19	41.43
 Fidelity Bond Premiums:		
Stevens, Geo. M. & Son Co.	12.00	8.00
 Advertising:		
News & Sentinel	7.20	4.80

Dues and Fees:

NH School Boards Association	\$ 36.00	\$ 24.00
North Country Education Services	1.00	
	<hr/>	<hr/>
	37.00	24.00

Office of the Superintendent

Appropriation:

S.A.U. No. 7	3,183.60	2,122.40
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Mileage:

Davis, Perley	14.43	9.62
Dehl, Stephen	69.81	46.52
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	84.24	56.14

Transportation To & From School

Services Rendered by Other
Organizations:

Nugent Motor Co.	7,560.00	5,040.00
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GRAND TOTAL ALL
EXPENDITURES

\$54,619.52	\$44,345.27
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\$98,964.79

**STATEMENT OF ANALYSIS OF CHANGES
IN FUND EQUITY**

For The Year Ended June 30, 1981

Fund Equity, July 1, 1980	\$ 8.56
PLUS Total Revenue	93,971.85
LESS Total Expenditures	98,964.79
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Fund Equity, June 30, 1981	\$ (4,984.38)

AUDITOR'S REPORT

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the School District of Clarksville for the fiscal year ending June 30, 1981, and find them correct to the best of my knowledge.

ANITA FILLION
Auditor

July 30, 1981

SCHOOL ADMINISTRATIVE UNIT 7

In accordance with the laws of 1961, Chapter 189, Section 48, breakdown of the total amount paid to the Superintendent and Business Administrator by the State and respective school districts is as follows:

	80-81 Salary	80-81 Travel	Total
SUPERINTENDENT			
State of N. H.	\$ 2,500.00	\$ 0.00	\$ 2,500.00
Colebrook	8,931.00	1,276.00	10,207.00
Pittsburg	4,925.00	703.00	5,628.00
Stewartstown	3,200.00	457.00	3,657.00
Columbia	2,568.00	367.00	2,935.00
Clarksville	1,376.00	197.00	1,573.00
	\$23,500.00	\$ 3,000.00	\$26,500.00

BUSINESS ADMINISTRATOR

State of N. H.	\$ 2,350.00	\$ 0.00	\$ 2,350.00
Colebrook	4,742.00	1,063.00	5,805.00
Pittsburg	2,615.00	586.00	3,201.00
Stewartstown	1,699.00	381.00	2,080.00
Columbia	1,364.00	306.00	1,670.00
Clarksville	730.00	164.00	894.00
	\$13,500.00	\$ 2,500.00	\$16,000.00

1982 - 1983

BUDGET

Compared with the Budget of 1981-82
and the Expenditures of 1980-81

	Proposed Budget 1982-83	Budget 1981-82	Expenditures 1980-81
INSTRUCTION			
Regular Education Program			
Tuition - In State	\$100,906.00	\$ 86,828.00	\$79,617.79
SUPPORTING SERVICES			
Psychological Services			
Pupil Services	137.00	0.00	300.00
School Board Services			
District Officers'			
Salaries	890.00	890.00	804.00
Contracted Services	100.00	200.00	103.62
Treasurer's Bond	30.00	125.00	20.00
Postage	110.00	85.00	0.00
Advertising	50.00	100.00	12.00
Mileage	50.00	50.00	0.00
Dues and Fees	100.00	85.00	61.00
Miscellaneous	100.00	250.00	0.00
Office of the Superintendent			
Appropriation	6,181.00	6,222.00	5,306.00
Travel	128.00	128.00	140.38
Other Support Services			
Pupil Services	36.00	0.00	0.00
Pupil Transportation			
To and From School	13,050.00	12,600.00	12,600.00
DEFICIT Appropriation		2,060.47	
TOTALS	\$121,868.00	\$109,623.47	\$98,964.79

ESTIMATED RECEIPTS

1982 - 1983

Balance on Hand, July 1, 1982	\$	0.00
Sweepstakes		900.00
Credit from Pittsburg - Incentive Aid		750.00
		<hr/>
Total Estimated Receipts		1,650.00
Less Proposed 1982-83 Budget		121,868.00
		<hr/>
AMOUNT TO BE RAISED BY TAXES		\$120,218.00

GENERAL STATISTICS

TRANSPORTATION 1981-82

Transporter:	Rate/Day:	Pupils:	Miles/Day:
Nugent Motor Co.	\$ 70.00	50	98

TUITION PUPILS AND RATES 1981-82

School	Pupils:	Tuition Rate:
Colebrook Academy	2	\$ 1,914
Pittsburg Elementary	34	1,654
Pittsburg High School	17	1,914

VITAL STATISTICS

BIRTHS

12-24-80	Christen Brook Amey	Mother - Heather Lyn Mitchell Father - Mark Everett Amey
4-29-81	Alaina Marie McKinnon	Mother - Cynthia Jean Knapp Father - Paul Arthur McKinnon
9-30-81	Jesse John Rancourt	Mother - Francine Cecile Marchand Father - Louis Wayne Rancourt
10-29-81	Melanie Laurie Rancourt	Mother - Christiane Lyse Marchand Father - Laurent Antonio Rancourt
11-15-81	Arolyn Anne Chappell	Mother - Susan Lynn Chappell Father - Ronald Charles Chappell

MARRIAGES

7-14-81	Lunnie H. Parker and Gladys V. Ricker
7-11-81	Nicholas Pagano and Rosalie Beloin
8-28-81	Larry Rancloes and Melanie Nash

