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2000

Town of Weare



New Hampshire



Town & School Annual Report Year 2000

*Thank You Sherry Butt Dunham for designing this
year's cover!!*

44
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2000

2000

Annual Report

For The

*Town and Schools of
Weare, New Hampshire*





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SPECIAL RECOGNITION



**Ben Augello
Principal
Center Woods Elementary School
was honored by being named
“2001 New Hampshire Elementary School Principal of the Year”
by the
New Hampshire Association of School Principals**

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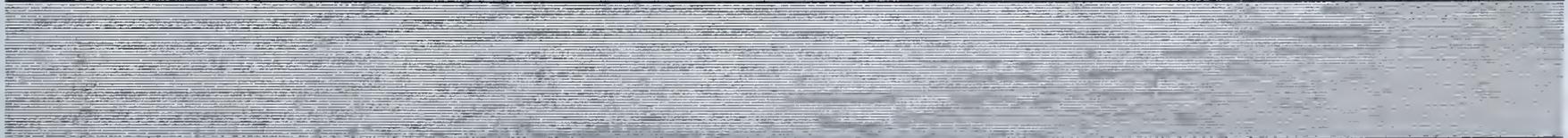


2001

Town Warrant

and

Budget



**TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

**FIRST SESSION OF THE ANNUAL MEETING
SATURDAY
FEBRUARY 3, 2001
10:00 A.M.
CENTER WOODS ELEMENTARY SCHOOL**

**TO THE INHABITANTS OF THE TOWN OF WEARE, IN THE COUNTY OF
HILLSBOROUGH, IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:**

You are hereby notified to meet at the Center Woods Elementary School in said Weare on Saturday, February 3, 2001 at ten o'clock in the forenoon, for the explanation, discussion, debate and possible amendment of each Warrant Article, and to transact all business other than voting by official ballot.

**SECOND SESSION OF THE ANNUAL MEETING
TUESDAY
MARCH 13, 2001
7:00 A.M. To 7:00 P.M.
CENTER WOODS ELEMENTARY SCHOOL**

**TO THE INHABITANTS OF THE TOWN OF WEARE, IN THE COUNTY OF
HILLSBOROUGH, IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:**

You are hereby notified to vote at the Center Woods Elementary School in said Weare on Tuesday, March 13, 2001 beginning at seven o'clock in the morning, and ending at seven o'clock in the evening to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles as accepted or amended by the First Session.

ARTICLE 1

To choose all necessary town officers for the ensuing year. (By Official Ballot)

ARTICLE 2

Are you in favor of the adoption of *Amendment No. 1* to the Town of Weare Building and Permit Ordinance, Article 4, proposed by the Planning Board, as follows:

“To adopt, by reference, pursuant to RSA 674:52, certain nationally recognized building codes including, the International Building Code/2000 Edition; the International Residential Code/2000 Edition; the International Mechanical Code/2000 Edition; the International Plumbing Code/2000 Edition; the International Fire Code/2000 Edition; along with the currently adopted additions, insertions, deletions and changes to said code; and certain new additions, insertions, deletions and changes to these codes that have been made in order to conform these national building codes and ordinances with state laws, rules and regulations?” (Recommended by the Planning Board)

ARTICLE 3

Are you in favor of *Amendment No. 2*, as follows:

“To amend the Town of Weare Zoning Map by modifying the zoning of Tax Map 402 Lots 17.1 & 17.2, said parcels being located on North Stark Highway, to change the lots from Commercial (C) to Rural Agricultural (RA)?” (By Petition)(Recommended by the Planning Board)

ARTICLE 4

Are you in favor of *Amendment No. 3*, as follows:

“To amend the Town of Weare Zoning Map by modifying the zoning of Tax Map 109 Lots 090 & 090.001, said parcels being located on Gould Road, to change the lots from Commercial (C) to Rural Agricultural (RA)?”

(By Petition)(Recommended by the Planning Board)

ARTICLE 5

Are you in favor of *Amendment No. 4*, as follows:

“To amend the Town of Weare Zoning Map by modifying the zoning of Tax Map 411 Lot 174.002, said parcel being located at the end of General Knox Road, to change the lot from Commercial (C) to Rural Agricultural (RA)?”

(By Petition) (Recommended by the Planning Board)

article be defeated, the operating budget shall be \$2,931,810.00 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only.

A) TOWN OFFICERS SALARIES	21,266
B) TOWN OFFICERS EXPENSES	25,032
C) ELECTIONS & REGISTRATIONS	12,916
D) TAX COLLECTOR	71,518
E) FINANCE COMMITTEE	320
F) ASSESSING OFFICE	110,559
G) LEGAL FEES	45,000
H) TOWN CLERKS OFFICE	64,320
I) SELECTMAN'S OFFICE	209,040
J) CABLE COMMITTEE	7,450
K) TRUSTEES OF TRUST FUNDS	150
L) LAND USE	36,526
M) GENERAL GOVERNMENT BUILDINGS	42,952
N) CEMETERIES	25,250
O) INSURANCE	11,404
P) ADVERTISEMENTS AND DUES	16,013
Q) POLICE DEPARTMENT	571,630
R) EMERGENCY MANAGEMENT	2,635
S) FIRE DEPARTMENT	167,308
T) BUILDING DEPT/ CODE ENFORCEMENT	81,761
U) FOREST FIRES	2,800
V) TOWN MAINT / HIGHWAY DEPT	785,630
W) STREET LIGHTING	2,400
X) TRANSFER STATION	324,600
Y) SEWER DEPARTMENT	12,635
Z) WATER DEPARTMENT	3,038
AA) ANIMAL CONTROL	26,885
BB) HEALTH OFFICER	4,541
CC) HUMAN SERVICES	40,000
DD) PARKS AND RECREATION	43,595
EE) LIBRARY	112,421
FF) PATRIOTIC PURPOSES	500
GG) CONSERVATION COMMISSION	615
HH) ECONOMIC DEVELOPMENT	3,750
II) DEBT SERVICE	96,766
	<hr/>
	2,983,226
LESS ANTICIPATED REVENUE	<hr/>
	- 1,800,472
TOTAL TO BE RAISED BY TAX	<hr/>
	1,182,754
DIVIDED BY EVALUATION	<hr/>
	347,533
ANTICIPATED TAX IMPACT	<hr/>
	3.40

(Recommended by the Board of Selectmen. Recommended by the Finance Committee.)

ARTICLE 6

Are you in favor of *Amendment No. 5*, as follows:

“To amend the Town of Weare Zoning Map by modifying the zoning of Tax Map 402 Lot 015, said parcel being located on North Stark Highway, to change the lot from Commercial (C) to Rural Agricultural (RA)?”

(By Petition) (Recommended by the Planning)

ARTICLE 7

Are you in favor of *Amendment No. 6*, as follows:

“To amend the Town of Weare Zoning Map by modifying the zoning of Tax Map 406 Lot 067, said parcel being located on River Road, to change the lot from Rural Agricultural (RA) to Commercial (C)?”

(By Petition.) (Recommended by the Planning Board)

ARTICLE 8

Are you in favor of *Amendment No. 7*, as follows:

“To amend the Town of Weare Zoning Map by modifying the zoning of Tax Map 403 Lot 016, said parcel being located on Concord Stage Road, to change the lot from Commercial (C) to Rural Agricultural (RA)?” (By Petition) (Not Recommended by the Planning Board)

ARTICLE 9

Shall the Town vote to raise and appropriate the sum of \$1,200,000.00 (one million two hundred thousand) for the purpose of designing and constructing a Safety Complex to house the Weare Fire Department and Weare Police Department and to authorize the issuance of bonds and serial notes in accordance with the provisions of RSA 33; the Board of Selectmen to determine the terms and conditions of said bonds or notes; and further to authorize the Board of Selectmen to withdraw \$600,000.00 (six hundred thousand) from the general fund to be applied toward the total. (Recommended by the Board of Selectmen. Recommended by the Finance Committee)

ARTICLE 10

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,983,226.00? Should this

ARTICLE 11

Shall the Town raise and appropriate the sum of \$ 200,804.52 for road reconstruction and resurfacing of roads. Of the \$ 200,804.52, the sum of \$ 183,806.21 would be received from Highway Block Grant Funds from the State of New Hampshire (pursuant to RSA 235); with \$ 16,998.31 being an unexpended balance from the 2000 Highway Block Grant, or to take any other action in relation thereto. (Recommended by the Board of Selectmen. Recommended by the Finance Committee.)

Anticipated tax impact = .00

ARTICLE 12

Shall the Town raise and appropriate the sum of \$ 15,000.00 for cemetery improvements. This sum to be withdrawn from Cemetery Trust Funds as provided by RSA 31:22a (cy pres), and to designate the Board of Cemetery Trustees as agents to expend, or to take any other action in relation thereto. (Recommended by the Board of Selectmen. Recommended by the Finance Committee.)

Anticipated tax impact = .00

ARTICLE 13

Shall the Town raise and appropriate the sum of \$ 236,500.00 to be added to the previously established Capital Reserve Funds as shown:

Computer System Fund	5,000.00
Highway Truck & Equipment Fund	181,000.00
Chase Park & Ballfield Improvement Fund	2,500.00
Cemetery Construction Fund	5,000.00
Fire Communication Fund	3,000.00
Employee Retirement and Accrual Fund	10,000.00
Animal Control Vehicle Fund	2,500.00
Fire/Rescue Vehicle Replacement Fund	15,000.00
Trash Compactor Replacement Fund	5,000.00
Gasboy Maintenance Fund	2,500.00
Bridge Improvement Fund	5,000.00

or to take any other action in relation thereto. (Recommended by the Board of Selectmen. Recommended by the Finance Committee.)

Anticipated tax impact = .68

ARTICLE 14

Shall the Town raise and appropriate the sum of \$ 20,000.00 to be added to the previously established Capital Reserve Fund known as the Recreational Field Development Capital Reserve Fund the total amount of \$20,000.00 is authorized to be withdrawn from the General Fund Balance; or to take any other action in relation thereto. (Recommended by the Board of Selectmen. Recommended by the Finance Committee.)

Anticipated tax impact = .00

ARTICLE 15

Shall the Town raise and appropriate the sum of \$10,800.00 for the purpose of purchasing and installing a storage system for the vault adjoining the Town Clerk's/Tax Collector's Office the total amount of \$10,800.00 is authorized to be withdrawn from the General Fund Balance; or to take any other action thereto. (Recommended by the Board of Selectmen. Recommended by the Finance Committee)

Anticipated tax impact = .00

ARTICLE 16

Shall the Town authorize the Board of Selectman to continue with a (3) three year lease agreement for the purpose of leasing a Police Cruiser, and to raise and appropriate the sum of \$7,942.92 for the second year's payment for that purpose, or to take any other action in relation thereto? (Recommended by the Board of Selectmen. Recommended by the Finance Committee.)

Anticipated tax impact = .02

ARTICLE 17

Shall the Town vote to allow the Highway Department to mine an esker (sand deposit) located in the Town Forest adjacent to the Town's current gravel operation for gravel, or to take any other action in relation thereto? (Recommended by the Board of Selectmen. Recommended by the Finance Committee.)

Anticipated tax impact = .00

ARTICLE 18

Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Government Building Repair and Maintenance Fund, and to appropriate the sum of \$60,000.00 to be placed in the Fund, the total amount of \$60,000.00 is authorized to be withdrawn from the General Fund Balance and to designate the Board of Selectman as agents to expend, or to take any other action in relation thereto? (Recommended by the Board of Selectmen. Not Recommended by the Finance Committee.)

Anticipated tax impact = .00

ARTICLE 19

Shall the Town authorize the Board of Selectman to enter into a 3 (three) year lease agreement for the purpose of leasing a replacement police cruiser and related equipment for the Police Department, and to raise and appropriate the sum of up to \$10,575.00 for the first year's payment for that purpose, or to take any other action in relation thereto? (Recommended by the Board of Selectmen. Recommended by the Finance Committee.)

Anticipated tax impact = .03

ARTICLE 20

Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Transfer Station Equipment Fund, and to raise and appropriate the sum of \$ 20,000.00 to be placed in the Fund, and to designate the Board of Selectman as agents to expend, or to take any other action in relation thereto? (Recommended by the Board of Selectmen. Recommended by the Finance Committee.)

Anticipated tax impact = .06

ARTICLE 21

Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Tennis Court Resurfacing Fund, and to raise and appropriate the sum of \$ 5,000.00 to be placed in the Fund, the total amount of \$5,000.00 is authorized to be withdrawn from the General Fund, and to designate the Board of Selectman as agents to expend, or to take any other action in relation thereto? (Recommended by the Board of Selectmen. Recommended by the Finance Committee.)

Anticipated tax impact = .00

ARTICLE 22

Shall the Town raise and appropriate the non-transferable sum of \$ 6,000.00 for the purpose of contributing to the Weare Fourth of July Committee to be used to purchase Fireworks for the 2001 Weare Patriotic Celebration, or to take any other action in relation thereto? (Recommended by the Board of Selectmen. Recommended by the Finance Committee.)

Anticipated tax impact = .02

ARTICLE 23

Shall the Town raise and appropriate the non-transferable sum of \$15,000.00 for the purpose upgrading and performing maintenance on the skateboard facility, the total amount of \$15,000.00 is authorized to be withdrawn from the General Fund Balance; or to take any other action thereto. (Recommended by the Board of Selectmen. Recommended by the Finance Committee)

Anticipated tax impact = .00

ARTICLE 24

Shall the Town raise and appropriate the non-transferable sum of \$ 5,800.00 to cover the costs of the Town's participation in a local Household Hazardous Waste Collection in the year 2001. Of the sum of \$ 5,800.00, the sum of \$ 1,748.25 would be provided by the New Hampshire Department of Environmental Services, Waste Management Division, on a per capita basis, as an after the completion offset to the costs of the project, and the sum of \$4,051.75 to be raised by taxation; or to take any other action in relation thereto? (Recommended by the Board of Selectmen. Recommended by the Finance Committee.)

Anticipated tax impact = .01

ARTICLE 25

Shall the Town raise and appropriate the non-transferable sum of \$ 4,033.00 for the purpose of general maintenance and upkeep of the Town Forests, and to authorize the Board of Selectman to withdraw the amount of \$ 4,033.00 for this purpose from the Town Forest Account, or to take any other action in relation thereto. (Recommended by the Board of Selectmen. Recommended by the Finance Committee.)

Anticipated tax impact = .00

ARTICLE 26

Shall the Town raise and appropriate the non-transferable sum of up to \$6,500.00 for the purpose of completing the Weare Public Library's Sawyer Room flood prevention project, said funds to be used to purchase and install an automatic standby generator; or to take any other action thereto. (Recommended by the Board of Selectmen. Recommended by the Finance Committee)

Anticipated tax impact = .02

ARTICLE 27

Shall the Town discontinue the Capital Reserve Fund known as the Transfer Station Loader Fund with any balance remaining to be deposited into the General Fund; or to take any other action thereto? (Recommended by the Board of Selectmen)

Anticipated tax impact = .00

ARTICLE 28

Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Air Pack Replacement Fund for the Fire Department, and to raise and appropriate the sum of \$ 7,000.00 to be placed in the Fund, and to designate the Board of Selectman as agents to expend, or to take any other action in relation thereto? (Recommended by the Board of Selectmen. Recommended by the Finance Committee.)

Anticipated tax impact = .02

ARTICLE 29

Shall the Town vote to place into Conservation, two adjoining Town owned parcels on Craney Hill Road to be managed by the Weare Conservation Commission? Said parcels containing 48.9 +/- acres are Lots #68 and #70 on Tax Map 401. (Recommended by the Board of Selectmen)

Anticipated tax impact = .00

ARTICLE 30

Shall the Town establish a non-lapsing, non-transferable Capital Reserve fund under the provisions of RSA 35:1, to be known as the Community Access Television Equipment Fund for the purpose of purchasing equipment for the local public television station and to appropriate the sum of \$10,000.00 to be placed in the fund and to designate the Cable Committee and the Board of Selectmen as agents to expend; the total amount of \$10,000.00 to be funded from the Cable Franchise Fee. (Recommended by the Board of Selectmen. Recommended by the Finance Committee.)

Anticipated tax impact = .03

ARTICLE 31

Shall the Town discontinue the Capital Reserve Fund known as the Town Hall & Town Office Paving Fund with any balance remaining to be deposited into the General Fund; or to take any other action thereto? (Recommended by the Board of Selectmen. Recommended by the Finance Committee.)

Anticipated tax impact = .00

ARTICLE 32

Shall the Town discontinue the Capital Reserve Fund known as the Highway Grader Fund with any balance remaining to be deposited into the General Fund; or to take any other action thereto? (Recommended by the Board of Selectmen. Recommended by the Finance Committee.)

Anticipated tax impact = .00

ARTICLE 33

Shall the Town discontinue the Capital Reserve Fund known as the Chase Park Paving Fund with any balance remaining to be deposited into the General Fund; or to take any other action thereto? (Recommended by the Board of Selectmen. Recommended by the Finance Committee.)

Anticipated tax impact = .00

ARTICLE 34

Shall the Town discontinue the Capital Reserve Fund known as the Fire Truck Fund with any balance remaining to be deposited into the General Fund; or to take any other action thereto? (Recommended by the Board of Selectmen. Recommended by the Finance Committee.)

Anticipated tax impact = .00

ARTICLE 35

To see if the Town will vote to raise and appropriate the sum of up to \$30,000.00 for the repair of the Town Leachfield to be withdrawn from the General Fund Balance, with the costs of said repairs repaid to the Town through betterment assessments against those persons using the system, or to take any other action in relation thereto? (Recommended by the Board of Selectmen)

Anticipated tax impact = .00

ARTICLE 36

To see if the Town will vote to raise and appropriate up to \$1,700,000 but not more than the appraised value, for the purchase of up to 1,450 acres of land in Melvin Valley in Weare, for conservation and public recreation purposes and to help manage growth and preserve the Town's rural character with up to \$1,000,000 to come as a grant from the Federal Forest Legacy Program, up to \$500,000 to come as a grant from the NH Land and Community Heritage Investment Program, up to \$200,000 to come from the Town of Weare unreserved fund balance (surplus), up to \$72,000 from the Town Forest Account and up to \$28,000 to come from the Town Conservation Commission Account such as none of the funds shall be raised by taxes. The appropriation of Town funds are to be contingent upon receipt of the grants listed, or to take any other action in relation thereto. (Recommended by the Board of Selectmen)

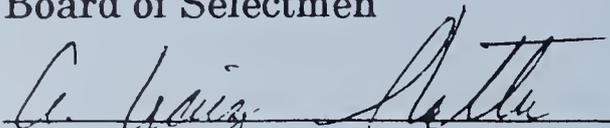
Anticipated tax impact = .00

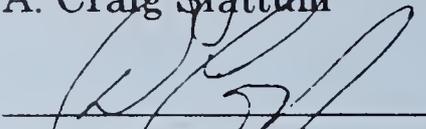
ARTICLE 37

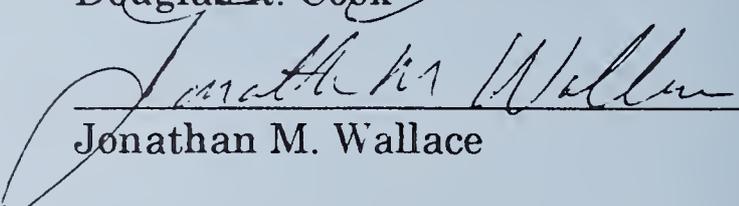
Are you in favor of increasing the Board of Selectmen to 5 (five) members? (By Petition)

Given under our hands and seal, this 29th day of January in the year of our Lord two thousand and one.

Board of Selectmen

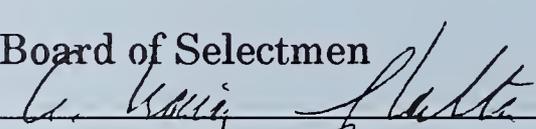

A. Craig Slattum


Douglas R. Cook

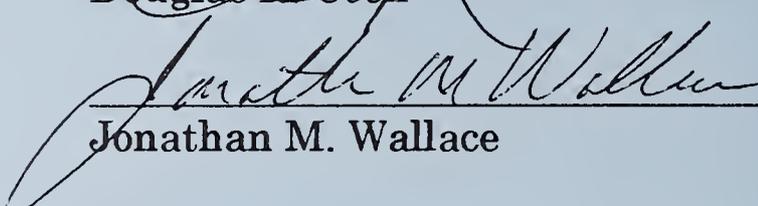

Jonathan M. Wallace

A true copy of warrant - Attest

Board of Selectmen

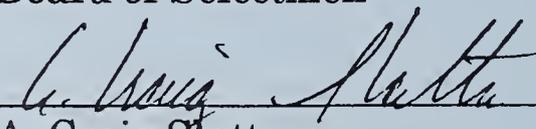

A. Craig Slattum

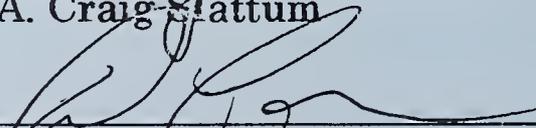

Douglas R. Cook

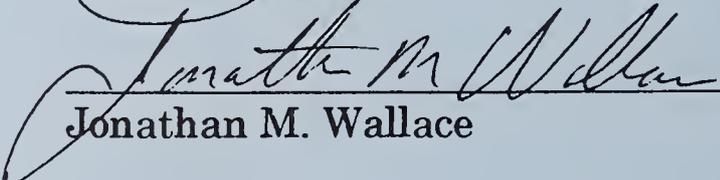

Jonathan M. Wallace

We hereby certify that we gave notice to the inhabitants within named, to meet at time and place and for the purpose within mentioned, by posting up an attested copy of the within named, and a like attested copy at the Town Hall being a public place in said Town on the 29th day of January, 2001.

Board of Selectmen


A. Craig Slattum


Douglas R. Cook


Jonathan M. Wallace

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET OF THE TOWN/CITY

OF: Weare, NH

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2000 to December 31, 2000

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

DATE: January 29, 2000

GOVERNING BODY (SELECTMEN)

Please sign in ink.

C. Craig Sutton

[Signature]

Matthew M. Walker

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)

GENERAL GOVERNMENT

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

4130-4139	Executive	10	41,228	45,047	46,298	
4140-4149	Election, Req. & Vital Statistics	10	19,815	15,518	12,916	
4150-4151	Financial Administration	10	330	276	470	
4152	Revaluation of Property	10	107,425	98,241	110,559	
4153	Legal Expense	10	50,437	52,176	45,000	
4155-4159	Personnel Administration	10	388,482	355,964	344,878	
4192-4193	Planning & Zoning	10	18,414	17,682	36,526	
4194	General Government Buildings	10	45,354	46,792	42,952	
4195	Cemeteries	10	25,180	23,037	25,250	
4196	Insurance	10	48,619	44,716	11,404	
4197	Advertising & Regional Assoc.	10	15,127	14,949	16,013	
4199	Other General Government					

PUBLIC SAFETY

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

4210-4214	Police	10	465,838	464,806	571,630	
4215-4219	Ambulance					
4220-4229	Fire	10	140,947	146,717	167,308	
4240-4249	Building Inspection	10	69,966	65,214	81,761	
4290-4298	Emergency Management	10	2,395	537	2,635	
4299	Other (Including Communications)	10	2,800	3,677	2,800	

AIRPORT/AVIATION CENTER

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

4301-4309	Airport Operations					
-----------	--------------------	--	--	--	--	--

HIGHWAYS & STREETS

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

4311	Administration					
4312	Highways & Streets	10	697,921	690,972	785,630	
4313	Road Recont Bridges	11	211,901	195,267	200,805	
4315	Street Lighting	10	2,400	2,115	2,400	
4319	Other					

SANITATION

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

4321	Administration	10	313,581	314,756	324,600	
4323	Solid Waste Collection					
4324	Solid Waste Disposal HHW	24	3,000	3,107	5,800	
4325	Solid Waste Clean-up					

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
SANITATION cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4326-4329	Sewage Coll. & Disposal & Other	10	11,868	6,662	12,635	
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration		1,020	487	3,038	
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control	10	24,485	23,461	26,885	
15-4419	Health Agencies & Hosp. & Other					
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
441-4442	Administration & Direct Assist.	10	51,055	35,445	44,541	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	10	31,484	29,394	43,595	
4550-4559	Library	10	104,159	104,159	112,421	
4583	Patriotic Purposes	10	875	482	500	
4589	Cable Other Culture & Recreation	10	3,772	658	7,450	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources					
4619	Other Conservation	10	605	434	615	
4631-4632	REDEVELOPMNT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT	10	1,250	0	3,750	
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	10	120,000	120,000	55,000	
4721	Interest-Long Term Bonds & Notes	10	48,991	48,793	41,766	
4723	Int. on Tax Anticipation Notes					

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)

DEBT SERVICE cont.

4790-4799	Other Debt Service		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CAPITAL OUTLAY

4901	Land	37	192,000	190,838	1,700,000	
4902	Machinery, Vehicles & Equipment					
4903	Buildings		50,000	50,000		
4909	Improvements Other Than Bldgs.	12	15,000	2,650	15,000	

OPERATING TRANSFERS OUT

4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund	13+14	172,250	172,250	256,500	
4916	To Exp. Tr. Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds	25	4,933	4,089	4,033	
SUBTOTAL 1			3,503,887	3,390,881	5,165,364	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

"SPECIAL WARRANT ARTICLES"

Special warrant articles are defined in RSA 32:3.VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
	Safety Complex	9			1,200,000	
	Police Cruiser	16			7,943	
	Replace Cruiser	19			10,575	
	Gov't Bldg CRF	18			60,000	
	Transf Sta Equip	20			20,000	
	Tennis Court Resurf	21			5,000	
	Air Pack Replace	28			7,000	
	Access TV Equip	30			10,000	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	1,320,518	XXXXXXXXXX

"INDIVIDUAL WARRANT ARTICLES"

Individual warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
	2001 Patriotic	22			6,000	
	Skateboard Facil	23			15,000	
	Vault Storage Sys	15			10,800	
	Lib Flood Preven	26			6,500	
	Town Leachfield	35			30,000	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	68,300	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR

INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		23,000	23,000	
3913	From Capital Projects Funds				
3914	From Enterprise Funds		12,112	9,189	12,635
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		97,700	97,700	
3916	From Trust & Agency Funds		19,933	5,683	119,033
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				600,000
	Amts VOTED From F/B ("Surplus")				950,100
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS					5,158,551

"BUDGET SUMMARY"

SUBTOTAL 1 Appropriations Recommended (from page 4)	5,165,364
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	1,320,518
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	68,300
TOTAL Appropriations Recommended	6,554,182
Less: Amount of Estimated Revenues & Credits (from above, column 6)	5,158,551
Estimated Amount of Taxes to be Raised	1,395,631

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

INSTRUCTIONS FOR FORM MS-6 BUDGET OF THE TOWN

Pages 1 - 5 APPROPRIATIONS

RSA 32:5 requires this budget be prepared on a "gross" basis, showing all revenues and appropriations. The "Warr. Art. #" column 3 is for the related warrant article numbers for the ensuing year's budget. Complete column 4, entitled "Appropriations Prior Year As Approved by DRA". In column 5 enter the prior year's actual expenditures. If the fiscal year is July-June, enter the actual expenditures for the most recently completed fiscal year. In column 6, enter the selectmen's recommended budget for the coming year and use column 7 for those appropriations not recommended.

SPECIAL AND INDIVIDUAL WARRANT ARTICLES

RSA 32:5 requires all appropriations be listed on the posted form in the appropriate recommended or not recommended area. This means the operating budget and all special and individual warrant articles must be posted. At your suggestion, we have redesigned the budget form to make compliance easier. Page 5 provides an area for you to list special and individual warrant articles (also see the section on page 7 summarizing all recommended appropriations).

Pages 6 - 7 REVENUES

Insert last year's estimated and actual revenue in columns 4 & 5. Enter this year's estimate of revenue in the "Estimated Revenue", column 6. The "Warr. Art. #", column 3, is for the related warrant article, if any.

POSTING AND REPORT DISTRIBUTION

A hearing must be held on the budget and a signed copy of this budget must be posted with the warrant. Send a signed copy to the Commissioner of Revenue Administration at our new address above within 20 days after the meeting.

This form is computerized. Send us your blank disk & a self-addressed, stamped mailer for a copy of the spreadsheet.



Town Meeting

(First Deliberative Session)

Results

February 3, 2001



ARTICLE 1

**For Selectman
Three Year Term
Vote for One**

Brian McDonald
_____ (Write-in)

**For Town Clerk
Three Year Term
Vote for One**

Evelyn M. Connor
_____ (Write-in)

**For Treasurer
Three Year Term
Vote for One**

Donald E. Thomson
_____ (Write-in)

**For Library Trustee
Three Year Term
Vote for One**

John (Jack) E. Sheehy Jr.
Robert W. Thomas
_____ (Write-in)

**For Cemetery Trustee
Three Year Term
Vote for One**

Matthew Pelletier
_____ (Write-in)

**For Trustee of Trust Funds
Three Year Term
Vote for One**

Joanna M. Gareri
_____ (Write-in)

**For Board of Fire-wards
Non-Member Fire Dept.
Three Year Term
Vote for One**

Bradford Macauley
Timothy (Tim) Makiell
Matthew Pelletier
_____ (Write-in)

**For Board of Fire-wards
Member Fire Dept.
Three Year Term
Vote for One**

Newell A. Bailey, Jr.
Scott Dinsmore
_____ (Write-in)

**Police Commission
1 Year Term
Vote for One**

Frank Ferrante
Rodney W. Watson, Sr.
_____ (Write-in)

**Police Commission
2 Year Term
Vote for One**

James Bobo
Russell S. Freeman Sr.
Pasquale (Pat) Gareri
_____ (Write-in)

**Police Commission
3 Year Term
Vote for One**

Roland W. Bowie, Sr.
Gregory N. McDowell
_____ (Write-in)

ARTICLE 2: Are you in favor of the adoption of *Amendment No. 1* to the Town of Weare Building and Permit Ordinance, Article 4, proposed by the Planning Board, as follows:

“To adopt, by reference, pursuant to RSA 674:52, certain nationally recognized building codes including, the International Building Code/2000 Edition; the International Residential Code/2000 Edition; the International Mechanical Code/2000 Edition; the International Plumbing Code/2000 Edition; the International Fire Code/2000 Edition; along with the currently adopted additions, insertions, deletions and changes to said code; and certain new additions, insertions, deletions and changes to these codes that have been made in order to conform these national building codes and ordinances with state laws, rules and regulations?” **(Recommended by the Planning Board)**

YES

NO

ARTICLE 3 : Are you in favor of *Amendment No. 2*, as follows:

“To amend the Town of Weare Zoning Map by modifying the zoning of Tax Map 402 Lots 17.1 & 17.2, said parcels being located on North Stark Highway, to change the lots from Commercial (C) to Rural Agricultural (RA)?” **(By Petition)(Recommended by the Planning Board)**

YES

NO

ARTICLE 4: Are you in favor of *Amendment No. 3*, as follows:

“To amend the Town of Weare Zoning Map by modifying the zoning of Tax Map 109 Lots 090 & 090.001, said parcels being located on Gould Road, to change the lots from Commercial (C) to Rural Agricultural (RA)?” **(By Petition)(Recommended by the Planning Board)**

YES

NO

ARTICLE 5 : Are you in favor of *Amendment No. 4*, as follows:

“To amend the Town of Weare Zoning Map by modifying the zoning of Tax Map 411 Lot 174.002, said parcel being located at the end of General Knox Road, to change the lot from Commercial (C) to Rural Agricultural (RA)?” **(By Petition) (Recommended by the Planning Board)**

YES

NO

ARTICLE 6: Are you in favor of *Amendment No. 5*, as follows:

“To amend the Town of Weare Zoning Map by modifying the zoning of Tax Map 402 Lot 015, said parcel being located on North Stark Highway, to change the lot from Commercial (C) to Rural Agricultural (RA)?” **(By Petition) (Recommended by the Planning)**

YES

NO

ARTICLE 7 : Are you in favor of *Amendment No. 6*, as follows:

“To amend the Town of Weare Zoning Map by modifying the zoning of Tax Map 406 Lot 067, said parcel being located on River Road, to change the lot from Rural Agricultural (RA) to Commercial (C)?” (By Petition) (Recommended by the Planning Board)

YES

NO

ARTICLE 8: Are you in favor of *Amendment No. 7*, as follows:

“To amend the Town of Weare Zoning Map by modifying the zoning of Tax Map 403 Lot 016, said parcel being located on Concord Stage Road, to change the lot from Commercial (C) to Rural Agricultural (RA)?” (By Petition) (Not Recommended by the Planning Board)

YES

NO

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of \$1,200,000.00 (one million two hundred thousand) for the purpose of designing and constructing a Safety Complex to house the Weare Fire Department and Weare Police Department and to authorize the issuance of bonds and serial notes in accordance with the provisions of RSA 33; the Board of Selectmen to determine the terms and conditions of said bonds or notes; and further to authorize the Board of Selectmen to withdraw \$600,000.00 (six hundred thousand) from the general fund to be applied toward the total. Expenditure of these funds to be contingent upon the results of the test pits confirming the proposed site to be suitable for construction. (Recommended by the Board of Selectmen)

YES

NO

ARTICLE 10: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,983,226.00? Should this article be defeated, the operating budget shall be \$2,931,810.00 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen)

YES

NO

ARTICLE 11: Shall the Town raise and appropriate the sum of \$ 200,804.52 for road reconstruction and resurfacing of roads. Of the \$ 200,804.52, the sum of \$ 183,806.21 would be received from Highway Block Grant Funds from the State of New Hampshire (pursuant to RSA 235); with \$ 16,998.31 being an unexpended balance from the 2000 Highway Block Grant? (Recommended by the Board of Selectmen)

YES

NO

ARTICLE 12: Shall the Town raise and appropriate the sum of \$ 15,000.00 for cemetery improvements. This sum to be withdrawn from Cemetery Trust Funds as provided by RSA 31:22a (cy pres), and to designate the Board of Cemetery Trustees as agents to expend? **(Recommended by the Board of Selectmen)**

YES

NO

ARTICLE 13: Shall the Town raise and appropriate the sum of \$ 236,500.00 to be added to the previously established Capital Reserve Funds as shown?

Computer System Fund	5,000.00
Highway Truck & Equipment Fund	181,000.00
Chase Park & Ballfield Improvement Fund	2,500.00
Cemetery Construction Fund	5,000.00
Fire Communication Fund	3,000.00
Employee Retirement and Accrual Fund	10,000.00
Animal Control Vehicle Fund	2,500.00
Fire/Rescue Vehicle Replacement Fund	15,000.00
Trash Compactor Replacement Fund	5,000.00
Gasboy Maintenance Fund	2,500.00
Bridge Improvement Fund	5,000.00

(Recommended by the Board of Selectmen)

YES

NO

ARTICLE 14: Shall the Town raise and appropriate the sum of \$ 20,000.00 to be added to the previously established Capital Reserve Fund known as the Recreational Field Development Capital Reserve Fund the total amount of \$20,000.00 is authorized to be withdrawn from the General Fund Balance? **(Recommended by the Board of Selectmen)**

YES

NO

ARTICLE 15: Shall the Town raise and appropriate the sum of \$10,800.00 for the purpose of purchasing and installing a storage system for the vault adjoining the Town Clerk's/Tax Collector's Office the total amount of \$10,800.00 is authorized to be withdrawn from the General Fund Balance? **(Recommended by the Board of Selectmen)**

YES

NO

ARTICLE 16: Shall the Town authorize the Board of Selectman to continue with a (3) three year lease agreement for the purpose of leasing a Police Cruiser, and to raise and appropriate the sum of \$7,942.92 for the second year's payment for that purpose? **(Recommended by the Board of Selectmen)**

YES

NO

ARTICLE 17: Shall the Town vote to allow the Highway Department to mine an esker (sand deposit) located in the Town Forest adjacent to the Town's current gravel operation for gravel, subject to the reclamation standards with current gravel operations as set in 1999 by Town Vote? **(Recommended by the Board of Selectmen)**

YES

NO

ARTICLE 18: Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Government Building Repair and Maintenance Fund, and to appropriate the sum of \$60,000.00 to be placed in the Fund, the total amount of \$60,000.00 is authorized to be withdrawn from the General Fund Balance and to designate the Board of Selectmen as agents to expend? **(Recommended by the Board of Selectmen)**

YES

NO

ARTICLE 19: Shall the Town authorize the Board of Selectmen to enter into a 3 (three) year lease agreement for the purpose of leasing a replacement police cruiser and related equipment for the Police Department, and to raise and appropriate the sum of up to \$10,575.00 for the first year's payment for that purpose? **(Recommended by the Board of Selectmen)**

YES

NO

ARTICLE 20: Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Transfer Station Equipment Fund, and to raise and appropriate the sum of \$ 20,000.00 to be placed in the Fund, and to designate the Board of Selectmen as agents to expend? **(Recommended by the Board of Selectmen)**

YES

NO

ARTICLE 21: Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Tennis Court Resurfacing Fund, and to raise and appropriate the sum of \$ 5,000.00 to be placed in the Fund, the total amount of \$5,000.00 is authorized to be withdrawn from the General Fund, and to designate the Board of Selectmen as agents to expend? **(Recommended by the Board of Selectmen)**

YES

NO

ARTICLE 22: Shall the Town raise and appropriate the non-transferable sum of \$ 6,000.00 for the purpose of contributing to the Weare Fourth of July Committee to be used to purchase Fireworks for the 2001 Weare Patriotic Celebration? **(Recommended by the Board of Selectmen)**

YES

NO

ARTICLE 23: Shall the Town raise and appropriate the non-transferable sum of \$15,000.00 for the purpose upgrading and performing maintenance on the skateboard facility, the total amount of \$15,000.00 is authorized to be withdrawn from the General Fund Balance? **(Recommended by the Board of Selectmen)**

YES

NO

ARTICLE 24: Shall the Town raise and appropriate the non-transferable sum of \$ 5,800.00 to cover the costs of the Town's participation in a local Household Hazardous Waste Collection in the year 2001? Of the sum of \$ 5,800.00, the sum of \$ 1,748.25 would be provided by the New Hampshire Department of Environmental Services, Waste Management Division, on a per capita basis, as an after the completion offset to the costs of the project, and the sum of \$4,051.75 to be raised by taxation. **(Recommended by the Board of Selectmen)**

YES

NO

ARTICLE 25: Shall the Town raise and appropriate the non-transferable sum of \$ 2,033.00 for the purpose of general maintenance and upkeep of the Town Forests, and to authorize the Board of Selectmen to withdraw the amount of \$ 2,033.00 for this purpose from the Town Forest Account? **(Recommended by the Board of Selectmen)**

YES

NO

ARTICLE 26: Shall the Town raise and appropriate the non-transferable sum of up to \$6,500.00 for the purpose of completing the Weare Public Library's Sawyer Room flood prevention project, said funds to be used to purchase and install an automatic standby generator? **(Recommended by the Board of Selectmen)**

YES

NO

ARTICLE 27: Shall the Town discontinue the Capital Reserve Fund known as the Transfer Station Loader Fund with any balance remaining to be deposited into the General Fund? **(Recommended by the Board of Selectmen)**

YES

NO

ARTICLE 28: Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Air Pack Replacement Fund for the Fire Department, and to raise and appropriate the sum of \$ 7,000.00 to be placed in the Fund, and to designate the Board of Selectmen as agents to expend? **(Recommended by the Board of Selectmen)**

YES

NO

ARTICLE 29: Shall the Town vote to place into Conservation, two adjoining Town owned parcels on Craney Hill Road to be managed by the Weare Conservation Commission and authorize this designation as a match for the Melvin Valley Grant Application to land & Conservation and Heritage Investment Program? Said parcels containing 48.9 +/- acres are Lots #68 and #70 on Tax Map 401. **(Recommended by the Board of Selectmen)**

YES

NO

ARTICLE 30: Shall the Town establish a non-lapsing, non-transferable Capital Reserve fund under the provisions of RSA 35:1, to be known as the Community Access Television Equipment Fund for the purpose of purchasing equipment for the local public television station and to appropriate the sum of \$10,000.00 to be placed in the fund and to designate the Cable Committee and the Board of Selectmen as agents to expend; the total amount of \$10,000.00 to be funded from the Cable Franchise Fee. **(Recommended by the Board of Selectmen)**

YES

NO

ARTICLE 31: Shall the Town discontinue the Capital Reserve Fund known as the Town Hall & Town Office Paving Fund with any balance remaining to be deposited into the General Fund? **(Recommended by the Board of Selectmen)**

YES

NO

ARTICLE 32: Shall the Town discontinue the Capital Reserve Fund known as the Highway Grader Fund with any balance remaining to be deposited into the General Fund? **(Recommended by the Board of Selectmen)**

YES

NO

ARTICLE 33: Shall the Town discontinue the Capital Reserve Fund known as the Chase Park Paving Fund with any balance remaining to be deposited into the General Fund? **(Recommended by the Board of Selectmen)**

YES

NO

ARTICLE 34: Shall the Town discontinue the Capital Reserve Fund known as the Fire Truck Fund with any balance remaining to be deposited into the General Fund? **(Recommended by the Board of Selectmen)**

YES

NO

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of up to \$30,000.00 for the repair of the Town Leachfield to be withdrawn from the General Fund Balance, with the costs of said repairs repaid to the Town through betterment assessments against those persons using the system? **(Recommended by the Board of Selectmen)**

YES

NO

ARTICLE 36: To see if the Town will vote to raise and appropriate up to \$1,700,000 but not more than the appraised value, for the purchase of up to 1,450 acres of land in Melvin Valley in Weare, for conservation and public recreation purposes and to help manage growth and preserve the Town's rural character with up to \$1,000,000 to come as a grant from the Federal Forest Legacy Program, up to \$500,000 to come as a grant from the NH Land and Community Heritage Investment Program, up to \$200,000 to come from the Town of Weare unreserved fund balance (surplus), up to \$72,000 from the Town Forest Account and up to \$28,000 to come from the Town Conservation Commission Account such as none of the funds shall be raised by taxes. The appropriation of Town funds are to be contingent upon receipt of the grants listed? **(Recommended by the Board of Selectmen)**

YES

NO

ARTICLE 37: Are you in favor of increasing the Board of Selectmen to 5 (five) members? **(By Petition)**

YES

NO

TOWN OFFICERS

<u>Selectmen</u>	A. Craig Slattum	2001
	Douglas R. Cook	2002
	Jonathan M. Wallace	2003
<u>Administrative Coordinator</u>	Laura Petrain	
<u>Code Enforcement Building Inspector</u>	Everett Stone	
<u>Director of Public Works</u>	Carl Knapp	
<u>Health Officer Deputy</u>	Donna Parisi Meuse Everett Stone	
<u>Library Director Paige Memorial Library</u>	Christine Hague	
<u>Outside Auditor</u>	Vachon, Clukay & Co., PC	
<u>Overseer of Public Welfare</u>	Laura Petrain	
<u>Representative to the General Court</u>	Neal M. Kurk	2002
	Gary S. Hopper	2002
	O. Alan Thulander	2002
<u>State Senator District 7</u>	Robert B. Flanders	2002
<u>Tax Collector Deputy</u>	John E. Sheehy, Jr. Evelyn M. Connor	
<u>Town Clerk Deputy</u>	Evelyn M. Connor John E. Sheehy, Jr.	
<u>Town Counsel</u>	Wadleigh, Starr & Peters	
<u>Town Moderator</u>	Neal M. Kurk	2002
<u>Treasurer Deputy</u>	Donald Thomson Elayne Pierson	2001

BOARD OF SELECTMEN'S REPORT

To the Citizens of Weare, NH

The year 2000 proved to be one of change for the Town. We saw a change of faces on the Board of Selectmen, in the Police Department and in Town Administration. Departments were successfully restructured to better serve the public as well as ease the workload on Town employees.

The Town Office Building began to get an external facelift with the paving of the existing parking lot and the highway department constructing a new parking lot for visitor parking. The main entrance is now on the opposite side of the building than most residents are accustomed to but which was the original main entrance when the building was used as a school.

Financially the Town continues to be sound with the Department Heads and employees doing an excellent job working within a somewhat limited budget. Much of the Town's year 2000 budget surplus came from positions which were left vacant in the Highway, Police and Town Office for various parts of the year. A major savings was realized when the Town leased a police cruiser as opposed to purchasing it outright. The month of December brought a scrutinizing of the budget to see where the final numbers would come in. The Public Works and Police Department were allowed to make much needed purchases that they deemed necessary as long as they stayed within their budgets. This included items such as a Transfer Station Trash Trailer, a sander body, police flashlights, ACO jackets and hats and various other items. A contingency fund had been formed at the beginning of the year which was made up of money that department heads were asked to put aside in the event there were extra funds needed for the legal line. Each department examined their budgets and made hard decisions on what items they could put off purchasing for the year. This task gets increasingly harder each year since expenses such as heating fuel, telephone, electricity and office supplies continue to increase, leaving less and less money for departments to sacrifice. At year end we found that the legal line was in good shape and the contingency fund remained almost untouched. Due to this, the Selectmen asked each department what items they are in need of and a "wish list" was developed. This list was the topic of discussion at each Selectmen's meetings in December. At year end, the Selectmen authorized the purchase of an updated phone system for the Town Office (including all fire stations, highway dept. and transfer station), computer equipment including laptops for the police department and the Board of Selectmen, 9 sets of turnout gear for the fire department, fuel for the library, and more. These purchases show the department heads and employees that by managing their budgets well, the Selectmen will listen to their needs and work with them to get these needs met. This also shows the public that the Selectmen will present an honest budget.

The legal line of the budget seems to finally be under control. The Selectmen began using the free, but not binding legal services of New Hampshire Municipal Association to which we hold a membership.

Some of the future goals of the Selectmen's office is to expand the Public Works Department to include the Sewer Department. This year the Highway division of the Public Works began plowing the Fire Stations and Cisterns. If this is successful, there is a possibility of plowing the schools in the future. A revitalization of the Town Center will continue with improvements made to the aesthetics of the Town Office, Town Hall and a proposed Safety Complex.

Former Selectmen placed the seeds of many improvements to the Town and dedicated many hours and I would like to thank them for their service. I am confident that future Selectmen will be able to expand on this Boards improvements as the Town employees have a renewed team spirit and are willing to work with other departments for the overall benefit of the Town. The voters seem willing to support the Town employees as they see strides being accomplished in service by the employees for the benefit of the Town.

The Board would like to thank each and every citizen who has participated in the Town Meeting process, served on a committee and appeared before the Board or any of our community's agencies, to share their time, knowledge and interest in making Weare a better place to live and work.

Respectfully submitted,

A. Craig Slattum, Chairman
Douglas R. Cook, Selectman
Jonathan M. Wallace, Selectman

TOWN OF WEARE DELIBERATIVE SESSION 2000

Record of the first session of the Annual Town Meeting under RSA 40:13 was called to order by our Town Moderator, Neal Kurk, on February 5, 2000 at 10:10 a.m. in the Center Woods Elementary School. The Pledge of Allegiance was led by Jack Sheehy.

The meeting was asked to rise and remain standing to hear the reading, by the Town Clerk, of the residents who have died during the past year. The reading was followed by a moment of silence in their memory. The Moderator then introduced the people at the head table.

The Moderator stated the rules for today's meeting would be Garfield Jone's Parliamentary Procedures at a Glance as interpreted by the Chair. The Moderator then read eleven additional rules to be followed by this meeting. The Moderator then explained, Articles that are restricted for Consideration cannot be addressed for seven days. Mr. Kurk asked if anyone was interested in becoming a member of the Finance Committee or any of the other various committees of the Town to please speak to him or come up and sign the paper at the front of the room.

At this time, in accordance with the sense of the 1994 Meeting (Article 38), the Chair offers the privilege of addressing the meeting, when called upon to do so, to Town Council, Linda Connell, who is not a registered voter in Weare, unless there is a motion to deny her the privilege. Hearing none, the privilege was granted.

Douglas Hatch, Chairman of the Board of Selectmen, was recognized to give the State of the Town Address. Mr. Hatch spoke of operating within the financial constraints of a Default Budget without sacrificing the quality of any municipal services provided to our citizens. Mr. Hatch thanked the Department Heads and Employees for their cooperation in working within the limited funds and the spending freeze imposed upon them. Mr. Hatch proceeded to talk about the legal expenses encountered during the year and assured the voters they were prudent investments in our Town and its future. Selectman Hatch stressed that every effort is made to negotiate an end to ordinance violations before the Board seeks the aid of the court system to enforce our ordinances. Mr. Hatch went on to talk about the importance of getting a budget passed this year. He said, "though difficult at times, they have been six very rewarding years". Many of the goals I envisioned for the Town and myself have been achieved but some remain unfulfilled. In the years to come I know we'll continue to enjoy our associations as together we work toward Weare's bright future.

Mr. Hatch then requested the Town Administrator be granted the same privilege of speaking, as a non-voter, if called upon to do so. Moderator asked if any objection. Hearing none Mr. Barrett was granted that privilege.

The Moderator asked, if no objection, the reading of the Warrant in its entirety, at this time, be waived and that each Article be read as it is taken up. There being no objection the Chair ruled in the affirmative.

Articles one through seven being set by statute are not subject to amendment by the body, we proceed with Article eight.

ARTICLE 8

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$3,071,639.00? Should this Article be defeated, the operating budget shall be \$2,764,964.00 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only? With the meetings permission the Moderator did not read the specific information listed under A-MM as it will be addressed by the Selectmen.

A) Town Office Salaries	19,522
B) Town Officers Expenses	31,655
C) Elections & Registrations	19,815
D) Tax Collector	66,286
E) Assessing Office	104,489
F) Finance Committee	320
G) Legal Fees	65,000
H) Town Clerk's Office	58,672
I) Selectmen's Office	242,934
J) Cable Committee	3,972
K) Trustees of Trust Funds	50
L) Pass Thru Engineering	5,000
M) Planning Board	15,074
N) Zoning Board of Adjustment	3,886
O) General Government Buildings	45,787
P) Cemeteries	26,580
Q) Insurance	48,619
R) Advertising and Dues	15,127
S) Loss Management Committee	100
T) Medicare and FICA	75,135
U) Police Department	534,979
V) Emergency Management	200
W) Fire Department	149,536
X) Building Dept./Code Enforcement	82,368
Y) Forest Fires	3,000
Z) Town Maint./Highway Dept.	723,981
AA) Street Lighting	2,400
BB) Transfer Station	322,293
CC) Sewer Department	12,112
DD) Water Department	1,509
EE) Animal Control	23,005
FF) Health Officer	4,248
GG) Human Services	48,172

HH) Parks and Recreation	37,735
II) Library	104,357
JJ) Patriotic Purposes	875
KK) Conservation Commission	605
LL) Economic Development	3,250
MM) Debt Services	168,991
	<hr/>
	3,071,639

Chair recognized Mr. Hatch. Mr. Hatch moved the Article as read with the exception of the default amount which will be \$2,931,857. The motion was seconded. Mr. Hatch was recognized to speak his motion. Mr. Hatch stated the operating amount of \$3,071,639 represents the total of all the departments listed. At this point for the sake of time and redundancy Mr. Hatch offered to answer any particular questions someone might have on the budget. He said, "We have tried to make this as self explanatory as possible".

Chair recognizes Mr. Winship for the Finance Committee. Mr. Winship asked the meeting to review the handout prepared by the Finance Committee with their recommendations and reasoning. The Finance Committee did not recommend Article 8. Moderator asked of a discussion on the Article. Chair recognized Mrs. Ineson. She asked to hear Finance Committee recommended changes for the budget.

Chair recognized Mr. Winship. Mr. Winship, for the Finance Committee, mad several recommendations for reduction in lines Z-F-D-W-BB-C-X-LL-GG-HH-U-G. Total deductions recommended \$229,215. "We felt comfortable recommending a deductions of 150,000 and letting the Selectmen prioritize these as well as any others they have in their minds." Said Mr. Winship.

Mr. Kurk explained "The meeting should understand that in this operating budget the Selectmen are simply putting down in this list of A-MM what they intend to do with the money that we raise and appropriate. The authority of the meeting is simply to appropriate the bottom line amount. Once that has been appropriated the Selectmen may, for what ever reason they deem appropriate, use that money for any purpose within this. So if the Finance Committee is suggesting there could be a reduction in Z-Highway and we reduce the budget by that amount the Selectmen could, if they wanted, still spend as much as they wished under item Z-Highway or any of the others. The only restriction they have is the total of their spending could not exceed what we appropriate.

Mr. Kurk asked Mr. Winship if his proposal was to deduct \$150,000 from the bottom line of the budget even though his suggestions totaled \$229,215 of specific cuts. Mr. Winship answered that was correct. Mr. Hatch asked where the Finance Committee information on Health Insurance came from. Mr. Winship explained it was taken from the financial reports that they were given and they felt the budget carried an increase for Health Insurance for the year, not just for the six months that would incur the increase.

Chair recognized Mr. Slattum to speak. Mr. Slattum explained that several things such as road side mowing had been let go because of being on default budgets and prioritizing. It now

is out of hand. Police are in need of another officer. This has been requested now by the third Chief. The Board took a philosophy of trying to keep a tax rate as level as possible. He went on to explain the overlay giving the town adequate cash flow and alleviating our having to borrow. He spoke of some of the items that have been neglected, such as using calcium on dirt roads.

Chair recognized Mr. McCauslin. Mr. McCauslin, stated that it would be much more helpful to the Town of Weare if we knew exactly what were the items which you questioned, why you question them, and what was the Selectmen's response? Then we could make some kind of evaluation of it. Otherwise we are simply left with do we want our taxes to go up but we want a basic level of town services. He asked if he could hear the details for the reasons for these cuts.

Doug Clegg asked the Moderator to explain how the Finance Committee came to be and their function or responsibilities. Which he did. Mr. Winship then explained their process. Then went on in detail to list the changes and why or how they came up with their list.

The Moderator then recognized speakers as they were in line. Starting with Mr. Reynolds. Mr. Reynolds was recognized and spoke for the budget of Parks & Rec. as well as defending the plowing of the Fire Department. He also stated that we should let the decision be made at the polls and leave the budget as presented.

Laura Petrain spoke about the Town Poor and that we are bound by law to take appropriate action to help them. She also felt cutting of Parks & Rec. funds was not beneficial to the community. She mentioned that she was a member of the Computer Committee and was tired of being bashed because of the needs list not wish list created. The department know what they need to function properly.

Craig Knolls asked about the Finance Committee's approach to the budget. He explained the Finance Committee use to function. Questions as to why Selectman Cook did not sign warrant. Mr. Cook responded that he was not available at the time.

Mr. Esenwine made a few comments and also thanked both the Selectmen and the Finance Committee for the job they have done as we know it is a thankless job. Mr. Esenwine requested that we follow Mr. Reynolds suggestion and leave the dollars alone and let the voters decide.

Terry Knowles asked why the meeting was not being taped for cable. After being told that the cable committee did not have enough volunteers to staff the equipment today she asked how we would get the information out to the voters.

Mr. Slattum said the Board has not decided how we would get this out to the voters but they certainly would be looking into it.

Terry Knowles also spoke for the \$500.00 incubator money for small businesses. Frank Campana commented on the survey made by the Economic Development Committee and the results of the survey.

Jon Wallace spoke of the dedication of the Finance Committee and the rights of people to be able to make comments before this meeting without being ridiculed. He also went on to explain the relationship the School Board and the Finance Committee had and how well it worked.

Craig Slattum stated he felt the Selectmen had cooperated with the Finance Committee supplying them with information as they received it. He also recognized them for their efforts. He went on to talk about the importance of hiring a new police officer and how one of the part time officers had been working over forty hours a week.

Mr. Hatch asked the Finance Committee if they needed only to lower the budget by \$150,000 to meet what they wanted. He went on to respond to the list that they had been presented by the Finance Committee.

Acting Police Chief, Phil Jepson, said he could not believe how active this Town was and the severe need of Police Services. We have a higher volume of court cases than any of our surrounding towns. We either need to hire an Officer or pay overtime. He said "three things a Police Department has to have is Equipment, Training, and Personnel". You can cut anything else but not any of the three stated. You can be a pro active Police Department and deter crime or you can be reactive and try to clean up the mess. The people of the town need to make a decision, you either want a Police Department or you don't. If you don't, you had better have a back up plan. The State Troopers have seven or eight towns each to cover so do not plan on them to be readily available.

Carl Knapp explains parts of his budgets. He also spoke of the spending freeze all the departments were under and so many things that should have been done were put on hold and have been for some time.

Diane Nichol talked about items that had been voted on as special warrant Articles and that she wasn't able to locate them in the Town Reports. "Where has the money gone? The people vote to have these Articles and we don't see it again", she said.

Kevin Winship motion to amend the actual budget to read \$2,921,639 not to change the default budget figures. The motion was seconded. Ken spoke to his motion briefly.

Jack Sheehy, Tax Collector, and resident suggested to the people to defeat this motion. The operating budget, before you, is a recommendation drawn up by the Department Heads and your elected Board of Selectmen. The department heads do not get everything they asked for. The Selectmen review the requests and make decisions. We have been on a default budget for three years. The bottom line is, if we want this town to grow and we want this town to really be something and if we desire services, we are going to have to pay for them. A default budget doesn't get you that. The proposed budget is in line with sentiments of the town people. He urged the people to defeat this amendment and get it to the polls for a vote.

Mr. Hatch was recognized and asked the voters to defeat the motion and let the budget go to the polls for a vote.

The Moderator called for a voice vote. The motion was defeated. He then brought the original motion to the floor as proposed by Mr. Hatch. Mr. Winship wanted to speak but there was a motion to move the question by Mrs. Knowles. The Moderator called for a vote to stop debate and move the question. The vote was in the affirmative. Debate was stopped.

Moderator called for a vote on Article 8 as presented earlier by Mr. Hatch. The vote was in the affirmative and Article 8 was moved to the ballot. Kevin Winship asked what happens if he asked to reconsider the Article. The Moderator conferred with town council about reconsideration. The Moderator returned to say, if we reconsider this Article this would be the one and only shot. It could not be brought before the meeting again. Mr. Winship then moved to reconsider Article 8. His motion was seconded. Mr. Winship spoke to his motion. He wanted the opportunity to offer a new number and pleaded with the voters to allow him the opportunity. No further discussion.

The Moderator called for a vote to reconsideration of Article 8. The motion to reconsider was defeated. The Moderator explained again, you can only motion to reconsider an Article once and if that fails no other motion can be accepted. That this was not his rule but a Parliamentary Procedure.

ARTICLE 9: Shall the Town raise and appropriate the sum of \$211,901.00 for road and reconstruction and resurfacing of roads. Of the \$211,901.00, the sum of \$170,849.00 would be received from Highway Block Grant Funds from the State of New Hampshire (pursuant to RSA 235); with \$22,061.63 being an unexpended balance from the 1999 Highway Block Grant with the balance of 18,990.37 to be raised by taxation or take any other action thereto?

The Road Agent, Carl Knapp moved this Article as read. The motion was seconded. Finance Committee recommends this Article as read. Mr. Knapp was recognized to speak to his motion. The Moderator called for a vote. The vote in the affirmative. Article 9 was passed on to the ballot.

ARTICLE 10: Shall the Town raise and appropriate the sum of \$15,000.00 for cemetery improvements. This sum to be withdrawn from Cemetery Trust Funds as provided by RSA 31:22a (cy pres), and to designate the Board of Cemetery Trustees as agents to expend or take any other action thereto?

Moderator recognized Matt Pelletier. Matt moved the Article as read. The motion was seconded. Mr. Pelletier spoke his motion. The Finance Committee recommends this Article. The Moderator called for a vote. The vote was in the affirmative. Article 10 was moved to the ballot.

ARTICLE 11: Shall the Town raise and appropriate the sum of \$195,250.00 to be added to the previously established Capital Reserve Funds as shown or take any other action thereto?

Salt Storage Shed	20,000.00
Computer System Fund	3,750.00
Highway Truck & Equipment Fund	142,500.00

Transfer Station Loader Fund	7,500.00
Chase Park & Ballfield Improvement Fund	2,500.00
Chase Park Paving Fund	1,000.00
Cemetery Construction Fund	5,000.00
Police Radio Replacement Fund	5,000.00
Fire Communication Fund	5,000.00
Town Hall/Office Paving	3,000.00

Chair recognized Mr. Cook to address Article 11. Mr. Cook moved Article 11 as: shall the Town raise and appropriate 139,750.00 to be added to the previously established Capital Reserve Funds or take any other action thereto? The motion was seconded as read by Mr. Cook. Mr. Cook the explained the difference of \$55,000.00 was to decrease the Highway Truck & Equipment Fund from \$142,500 to \$87,000.00 He felt it was much to large a hit to take all in one year. After speaking with the Road Agent, Carl agreed to the change in numbers and spreading it out over the next three years. The Finance Committee di not recommend the Original Article as written. The chair of the Finance Committee asked for a moment for the Committee to discuss and vote on this Article as changed.

The Moderator asked if anyone else would like to speak while the Finance Committee is caucusing. Mrs. Straw was recognized to speak. Mrs. Straw wanted to know which area was being referred to in the warrant the Town Office or the Town Hall? Mrs. Straw feels this should be clarified. Chair recognized Mr. Hatch. Mr. Hatch said it infers both pieces. Carl Knapp spoke of the importance of funding this Article. It is very important for Highway to have these funds passed and eliminate our having interest costs on our equipment.

Mr. Slattum, asked the Road Agent, what this was going to mean as he had not heard of the change before this. Carl explained his reasoning for accepting this change. He went through the needs of trucks. The trucks will need to be replaced by the year 2003. The two of the Selectmen were surprised at this new information.

The Finance Committee after asking a few questions did vote in favor of the new figures. In further discussion Frank Campana questioned the \$1,000.00 for paving.

Diane Nichol agreed with Frank and she again questions the reserve accounts. Mr. Hatch explained how the reserve process works to Mrs. Nichol.

Further discussion was requested by the Moderator. Mr. Knapp reinforced the need for these highway funds.

Jon Wallace asked for clarification of the fund was it for new purchases or maintenance? Mr. Hatch gave examples of usage of funds. Repairs are in the regular operating budget. There was much discussion on the process and how to follow information in the Town Reports. It was explained that we have many hearings and changes that happen through the process and the information is public but it would take a lot of effort to put it all back together.

Mr. Cook spoke about how lax we have been in funding our Capital Improvement Programs in the past. He stated we cannot make up for it all in one year but we have to move forward and fund them from here on in. We need to keep it palatable for the voters.

Mr. Kurk said if there is no more discussion we would vote on Article 11. The Moderator read the Article to the voters as presented by Mr. Cook. The Moderator called for a voice vote. The vote was in the affirmative. Article 11 is now passed to the ballot.

ARTICLE 12: Shall the Town raise and appropriate the sum of \$25,000.00 to be added to the previously established Capital Reserve Fund known as the Recreational Field Development Capital Reserve Fund, or to take any other action in relation thereto?

Chair recognized Tom Reynolds. Mr. Reynolds moved Article 12 as read. The motion was seconded. Mr. Reynolds spoke his motion. Mr. Reynolds spoke of the need to start putting money away to work on the ball fields. We have heavily used fields. We could not close a field to even work on it with the schedules they have.

Mr. Winship was recognized to speak for the Finance Committee. The Finance Committee did not recommend this Article. The Finance Committee wants to know what the completion dollar amount will be.

Mr. Richard Butt asked why the change from the original Article presented of \$50,000.00 to the \$25,000.00 on the warrant. Mr. Reynolds explained after a discussion with the Board of Selectmen that it would be better to get some money rather than no money.

Mr. Campana is concerned that the project total is listed as on going. "This does not give me a good feeling for my tax dollars. I think we need to really

Mr. Hatch spoke of the initial birth of this fund. We had maps and drawings and the original price was \$300,000.00. This price was relying heavily on volunteerism. We have a big shortage of space. Something has to happen.

Mr. Butt wants to know "five years from now what will I see for the \$25,000.00". Mr. Slattum said he could not answer that. He stated that Article 43 was taken in consideration when he made the decision to lower the money requested. The money is a Recreational Field Development Fund, it does not need to be spent only on the Howard Ineson Field. It can be used for any field that needs it.

The Moderator called for a vote on Article 12. The vote is the affirmative. Article 12 is passed to the ballot. Mr. Methot motion to move the restrict reconsideration under Article 9 - 10 - 11 - 12. The motion was seconded. The Moderator called for a vote. The vote in the affirmative. Reconsideration was restricted on Article 9 - 10 - 11- 12.

ARTICLE 13: Shall the Town raise and appropriate the sum of \$160,000.00 for the purpose of purchasing a new fire utility vehicle and to authorize the withdrawal of the sum of \$97,700.00 from the previously established Fire Truck Capital Reserve Fund, and the withdrawal of \$23,000.00 from the previously established special revenue Fire Department Vehicle

Replacement Fund which were created for that purpose? The balance of \$39,300.00 is to be raised by taxation.

Chair recognizes Mr. William Tiffany. Mr. Tiffany motioned to move Article 13 as read. The motion was seconded. Mr. Tiffany spoke to his motion. This vehicle will be a support vehicle for gear and air packs and things of that nature. It will bring the extra equipment to the firemen.

Mr. Campana was recognized to speak for the Finance Committee. The Finance Committee recommended this Article.

Mr. Campana, personally, wanted to know if this vehicle would fit into the space we have.

Mr. Richards was recognized to answer and said that this was considered in the specs and it will fit in the center station as well as the station on the south end.

Mr. Campana wanted to know if this vehicle was looked at in the long range. Mr. Richards explained that they found they needed a vehicle to transport equipment more than the fire truck they put out of use.

The Moderator called for a vote. The vote in the affirmative. This Article was passed to the ballot. Mr. Reynolds moved to restrict reconsideration. The motion was seconded. The vote was in the affirmative. Reconsideration was restricted.

ARTICLE 14: Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 34:1, to be known as the Fire Suppression Improvement Fund, and to designate the Board of Selectmen as agents to expend and to appropriate all payment of fees, to be set by the Weare Board of Firewards, pursuant to RSA 154:18, per building permit, to be assessed and collected in addition to any and all additional housing and commercial use within the Town of Weare and to appropriate the total amount collected to date for this purpose by these fee's into this fund, or to take any other action in relation thereto?

Mr. Hatch was recognized to move this Article. Mr. Hatch moved the Article to read: Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Fire Suppression Improvement Fund, and to designate the Board of Selectmen as agents to expend and to raise and appropriate up to the sum of \$150,000.00 to be placed in this fund. The source of revenue for the fund will be the fees, set by the Weare Board of Firewards, pursuant to RSA 154:18, assessed and collected at the time of issuance of a building permit for any additional housing or commercial use within the Town of Weare, or to take any other action in relation thereto? The motion was seconded. Mr. Hatch was recognized to speak to his motion. Mr. Hatch explained why the change to the Article as printed. Mr. Campana was recognized to speak for the Finance Committee. He said because there was not any money to be raised by taxation they had no recommendation.

Mr. Sarrette asked Mr. Hatch, where the money was going, is this in the operating budget under revenue if so it must have some sort of tax impact. Mr. Hatch responded that this fund

was recently adopted pursuant of the provisions of RSA 154:18 by the Board of Firewards to charge the amount being charged, \$1,500.00 per building permit to be put in an escrow account to be held and transferred into this Capital Reserve Fund. The Moderator asked that someone explain what this fund would be used for.

Fire Chief, Ray Eaton was recognized to speak. Ray Eaton spoke of why the Board of Firewards went for this new source of revenue. He also stated the need to put cisterns or some sort of water supply in several areas because the contractors have not done this.

Mr. Campana, what long range thought has been given to these funds? When we have all the cisterns we need and or reached or cap will we stop collecting these funds?

Mr. Hatch responded that we can raise up to the \$150,000.00. The Board of Firewards can also address this at any time to change it.

Mr. Esenwine has a problem with the whole set up. The contractors are somehow not doing it or somehow skirting the law. There is a number that a contractor can build up to. He did not feel anybody in this town should have to pay the \$1,500.00 when it should have been funded by the contractors. Mr. Esenwine does not feel this is fair and we should not have to be in the cistern business and fund private businesses.

Mr. Esenwine made a motion to replace the original one. Mr. Esenwine moved that the Town establish a Fire Suppression Ordinance, assignment of section numbers, to be determined by the Planning Board, requiring approved cisterns or other water supply facilities as determined by the Board of Selectmen and the Board of Firewards to be installed prior to the issuance of more than three dwellings permits in any developed area. The cost of installing such cisterns or water facilities are solely the responsibility of the developer. No Occupancy permits shall be granted, unless and until such water supply facilities have been installed and approved.

The Moderator shares a concern about rushing in and changing this Article without all concerned meeting the intended need.

Mr. Don Rogers asked is this Article or the amendment meant to give a place for the money to go or is it to give the Firewards the authority to charge this fee?

Chris Hague does not feel this amendment will do what it is meant to do. She gave an example in her neighborhood.

Mrs. Connell, stated that this body may not be able to create an ordinance. They can change this Article because is it still dealing with the same subject matter. This would be advisory only and my not be legally binding.

Mr. Jones moved the question. The Moderator asked for a vote on moving the question and stopping debate. The vote was in the affirmative and debate was stopped.

The Moderator stated the motion before us is Mr. Esenwine's motion. The Moderator read it again. The Moderator called for a vote. The vote was in the negative and the amendment was defeated.

The Moderator went back to the original motion mad by Mr. Hatch. It had been suggested that the words be added "this Year". Discussion went on for a long time on this Article. The Moderator read the Article again with the slight change as shown.

Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Fire Suppression Improvement Fund, and to designate the Board of Selectmen as agents to expend and to raise and appropriate this year up to the sum of \$150,000.00 to be placed in this fund. The source of revenues for the fund will be the fees, set by the Weare Board of Firewards, pursuant to RSA 154:18, assessed and collected at the time of issuance of a building permit for any additional housing or commercial use within the Town of Weare, or to take any other action in relation thereto? The Moderator called for the vote. The vote in the affirmative. This Article is move to the ballot as amended.

A motion was made to restrict reconsideration of this Article. The motion was seconded. The vote in the affirmative. Reconsideration was restricted.

ARTICLE 15: Shall the Town establish a non-lapsing, non-transferable, non-Capital Reserve Fund, under the provisions of RSA 35:1-c, to be known as the Employee Retirement Fund, and to raise and appropriate the sum of \$10,000.00 to be placed in the Fund, and to designate the Board of Selectmen as agents to expend, or to take any other action in relation thereto?

Chair recognized Mr. Slattum. Mr. Slattum moved the Article as: Shall the Town establish a non-lapsing, non-transferable, non-Capital Reserve Fund, under the provisions of RSA 35:1-c, to be known as the Employee Retirement and Accrual Fund, and to raise and appropriate the sum of \$10,000.00 to be placed in the Fund, and to designate the Board of Selectmen as agents to expend, or to take any other action in relation thereto?

The motions was seconded. Mr. Slattum spoke to his motion. Mr. Winship spoke for the Finance Committee. The Finance Committee recommended this Article as read.

The Moderator called for a vote. The vote was in the affirmative. Article 15 was moved to the ballot as read by Mr. Slattum.

ARTICLE 16: Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Animal Control Vehicle Fund, and to raise and appropriate the sum of \$2,500.00 to be placed in the Fund, and to designate the Board of Selectmen as agents to expend, or to take any other action in relation thereto?

Chair recognized Mr. Slattum. Mr. Slattum motioned to move the Article. His motion was seconded. Mr. Slattum was called upon to speak to his motion. He spoke of the need for planning for the replacement of the current vehicle.

The Finance Committee recognizes the Article as moved. The Moderator called for a vote. The vote was in the affirmative. Article 16 is moved to the ballot.

A motion to restrict reconsideration was made. The motion was seconded. The vote was in the affirmative. Reconsideration was restricted.

Motion was made to restrict reconsideration on Article 15. The motion was seconded. The vote was in the affirmative. Reconsideration was restricted on Article 15.

The Moderator made the mention that it was now 2:30 p.m. and we had a total of 44 Articles to cover. Our Town Council has to leave at 4:00 p.m. and we would be bereft of her advice after four O'clock.

ARTICLE 17: Shall the Town authorize the Board of Selectman to enter into a Seven year lease agreement for the purpose of leasing a new Road Grader and related equipment for the Highway Department, and to raise and appropriate the sum of \$32,000.00 for the first year's payment for that purpose, or to take any other action in relation thereto?

Chair recognized Mr. Knapp. Mr. Knapp moved the question as read. The motion was seconded. Mr. Knapp was recognized to speak to his motion stating that this would replace the 1378 Grader.

The Finance Committee recommends this Article.

The Moderator called a vote. The vote was in the affirmative. Article 17 is moved to the ballot. Motion to restrict reconsideration was made. The motion was seconded. The vote was in the affirmative. Reconsideration was restricted.

ARTICLE 18: Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provision of RSA 35:1, to be known as the Fire and Rescue Vehicle Replacement Fund, and to raise and appropriate the sum of \$15,000.00 to be placed in the Fund, and to designate the Board of Selectmen as agents to expend, or to take any other action in relation thereto?

Chair recognized Mr. Tiffany. Mr. Tiffany motion to move the Article as read. The motion was seconded. Mr. Tiffany spoke to his motion.

Mr. Winship for the Finance Committee. The Finance Committee did not recommend this Article.

Mrs. Ruth Jones asked how this was different form the Rescue Squad Fund. Mr. Hatch said the aim is to have one fund in the end. If this Article passes, it creates a new fund. If the Article fails, we still have a place for the Ambulance money. All heading to one fund in the end.

Mr. Butt made a motion to reduce the amount to \$1.00. The motion was seconded. Discussion followed by Mr. Butt and Mr. Esenwine. The Moderator called for a vote on the amendment.

The vote was in the negative. A standing vote was requested. The vote was 13 yes and 31 no. The amendment failed.

The Moderator stated the motion before us is Article 18 as read. He then called for a vote. The vote was in the affirmative. Article 18 is moved to the ballot. A motion was made to restrict reconsideration. The motion was seconded. The vote was in the affirmative. Reconsideration was restricted on Article 18.

ARTICLE 19: Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Trash Compactor Replacement Fund, and to raise and appropriate the sum of \$5,000.00 to be placed in the Fund, and to designate the Board of Selectmen as agents to expend, or to take any other action in relation thereto?

The Moderator recognized Mr. Hatch. Mr. Hatch moved the Article as read. The motion was seconded. Mr. Winship for the Finance Committee recommended the Article as read. He also stated that this projects expected total cost would be \$40,000.00 and spread out over eight years.

The Moderator called for a vote. The vote was in the affirmative. Article 19 is moved to the ballot. A motion to restrict reconsideration was made. The motion was seconded. The vote was in the affirmative. Reconsideration was restricted.

ARTICLE 20: Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Transfer Station Demolition Roof Fund, and to raise and appropriate the sum of \$22,500.00 to be placed in the Fund, and to designate the Board of Selectmen as agents to expend, or to take any other action in relation thereto?

Chair recognized Mr. Hatch. Mr. Hatch moved the Article as read. The motion was seconded. Mr. Hatch was recognized to speak to his motion.

The Finance Committee did not recommend the Article as moved. Mr. Winship said they did not approve this Article because of lack of information available to the committee.

The Moderator called for a vote. The vote was in the affirmative. Article 20 was moved to the ballot. A motion was made to restrict reconsideration. The motion was seconded. The vote was in the affirmative. Reconsideration was restricted.

ARTICLE 21: Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Trash Trailer Replacement Fund, and to raise and appropriate the sum of \$30,000.00 to be placed in the Fund, and to designate the Board of Selectmen as agents to expend, or to take any other action in relation thereto?

Chair recognized Mr. Hatch. Mr. Hatch moved the Article as read. The motion was seconded. Mr. Hatch was recognized to speak his motion.

The Article was recommended by the Finance Committee.

The Moderator called for a vote. The vote was in the affirmative. Article 21 was moved to the ballot. A motion was made to restrict reconsideration. The motion was seconded. The Moderator called for a vote. The vote was in the affirmative. Reconsideration was restricted on Article 21.

ARTICLE 22: Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Howard Ineson Memorial Field Playground Fund, and to raise and appropriate the sum of \$10,000.00 to be placed in the Fund, and to designate the Board of Selectmen as agents to expend, or to take any other action in relation thereto?

Chair recognized Mr. Bougher. Mr. Bougher moved the Article as read. The Moderator recognized Mr. Bougher to speak to his motion. Mr. Bougher turned it over to Mr. Winship to present the Article as he had done such a great job presenting it to Parks and Recreation.

Mr. Butt was recognized to speak for the Finance Committee. The Finance Committee did not recommend this Article. The Finance Committee felt they should spend more time on existing infrastructure rather than starting something new.

Mr. Reynolds made a motion to zero out this Article. The motion was seconded. Mr. Reynolds spoke to this motion. He stated that the people that brought this to the Parks and Recreation have since abandoned them. They were not at the meeting to support the Article.

Mr. Hatch stated that you can't start a Capital Reserve Fund with zero. Friendly suggestions "shall the town not establish". Mr. Reynolds and his second agree to the friendly amendment.

The Moderator stated the motion before us is "Shall the Town not establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Howard Ineson Memorial Field Playground Fund, and to raise and appropriate the sum of \$0.00 to be placed in the Fund, and to designate the Board of Selectmen as agents to expend, or to take any other action in relation thereto?"

Motion to stop debate was made and seconded. The vote was in the affirmative. Debate was stopped.

The Moderator read the amended Article and called for a vote. The vote was in the affirmative. The Article as amended was moved to the ballot. A motion was made to restrict reconsideration. The motion was seconded. The vote was in the affirmative. Reconsideration was restricted.

ARTICLE 23: Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fun, under the provisions of RSA 35:1, to be known as the Tennis Court Resurfacing Fund, and to raise and appropriate the sum of \$6,000.00 to be placed in the Fund, and to designate the Board of Selectmen as agents to expend, or to take any other action in relation thereto?

The Moderator recognized Mr. Reynolds for a motion. Mr. Reynolds motioned to the Article as read. The motion was seconded. Mr. Reynolds was recognized to speak to his motion.

The Finance Committee did not recommend this Article. Mr. Winship said the Finance Committee did not feel this had a priority. He went on to say it may very well be a worthy cause as it is maintaining the infrastructure that is in the Town. But under the total warrant Articles out there just didn't make it.

The Moderator called for a vote. The vote was in the affirmative. Article 23 was moved to the ballot. A motion was made to restrict reconsideration. The motion was seconded. The vote was in the affirmative. Reconsideration was restricted.

ARTICLE 24: Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Town Office Complex Fund, and to raise and appropriate the sum of \$25,000.00 to be placed in the Fund, and to designate the Board of Selectmen as agents to expend, or to take any other action in relation thereto?

Mr. Slattum moved the Article as read. The motion was seconded. Mr. Slattum was recognized to speak to his motion. The current Town Office is not compliant with the American Disabilities Act. This money would start a Capital Reserve so we could start planning for a much needed facility.

The Finance Committee did not recommend this Article. A committee was formed and presented their information to the Selectmen. An Article was put on the ballot and voted down. Since that time no further studies have taken place first, to find out why the community voted no and second, there was no clear information as to what would be in the facility (Police, Fire, Offices). They suggest a new committee be formed to take another look and get the community involved.

The Moderator recognized Mrs. Connor, to speak. I spoke as a member of the previous committee. I explained that we had no funds to work with. We did a lot of research but that was as far as it could go without funding. It is very difficult to service customers that have any handicaps.

Mr. Esenwine said he had a hard time to raise funds without knowing what the end dollar would be. He motioned to amend the Article to \$5,000.00. The motion was seconded.

The Moderator called for a vote on the amendment. Mr. Kurk could not tell by the voice vote so he had a standing count taken. Yes 28 No 24. The vote was in the affirmative.

Mr. Clegg asked if the Finance Committee's recommendations would appear on the ballot. It was explained that they would not, but the Finance Committee will get a paper together and out to the public before the election.

The Moderator called for a vote on the Article as amended to \$5,000.00. The vote was in the affirmative. The Article as amended will be moved to the ballot. A motion was made to

restrict reconsideration. The motion was seconded. The Moderator called for a vote. The vote was in the affirmative. Reconsideration was restricted.

ARTICLE 25: Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Town Center Sidewalk Fund, and to raise and appropriate the sum of \$39,500.00 to be placed in the Fund, and to designate the Board of Selectmen as agents to expend, or to take any other action in relation thereto?

The Moderator recognized Mr. Slattum. Mr. Slattum moved the Article as read. The motion was seconded. Mr. Slattum was recognized to speak to his motion. This is a four year project from Duck Pond up to Howard Ineson Field and also to Center Woods School. The Selectmen did not recommend this Article.

The Finance Committee also did not recommend this Article.

Mr. Esenwine motioned to change Article 25 to: Shall the Town vote not to establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Town Center Sidewalk Fund, and to raise and appropriate the sum of \$0.00 to be placed in the Fund, and to designate the Board of Selectmen as agents to expend, or to take any other action in relation thereto?

The Moderator called for a vote on Article 25 as amended. The vote was in the affirmative. Article 25 was moved to the ballot.

ARTICLE 26: Shall the Town establish a non-lapsing, non-transferable, non-Capital Reserve Fund, under the provision of RSA 35:1-c, to be known as the Finance Committee Mailer Fund, and to raise and appropriate the sum of \$2,000.00 to be placed in the Fund, and to designate the Board of Selectmen as agents to expend, or to take any other action in relation thereto?

Mr. Winship was recognized. Mr. Winship moved the Article as read. The motion was seconded. Mr. Winship was recognized to speak to his motion. The Finance Committee recommended this Article. Mr. Winship said that they did not have the money in their budget to do this on their own. Not intended to duplicate any thing done by the Selectmen.

Mr. Hatch said this is a budget item and not a Capital Reserve. Mr. Winship then explained the proceedings to get this Article on the warrant and that no problem was stated at the time it had been presented to the Selectmen.

Mr. Reynolds saw no reason for two mailers to go out. He had a fear of opinion going into the mailer and the Town ending up in a law suit because of it.

Mr. Campana as a past member and a past Chairman for the Finance Committee that it all would be going to Town Council before it was mailed out. That would make it no problem at all. He said the only problem is the road blocks set up by the Selectmen. He supported the Article and feels this just would protect the Finance Committee by having this reserve to send a mailer.

Mr. Slattum was recognized and said as long as he has been on the Board they have always managed to find the money to get a mailer out and as long as there were no financial catastrophes he expected to do the same this year. The rocky road that has been eluded to is when opinion comes into play. He also said that if everyone in the room has the same opinion then it becomes a fact. If one person disagrees then it becomes an opinion.

Ms. Petrain explained that the Selectmen's Office works very hard to get a flyer and information out. Ms. Petrain motioned to amend the Article to say not establish and have \$0.00 in the Fund. The motion was seconded.

The Chair recognized Mr. Winship. He felt there was some confusion and wanted to try to clarify it. He said that the intent was not to duplicate but if for whatever reason, the Town was not able to produce the mailer, and or the Finance Committee's recommendations were not included in that mailer, there would be funds available. If the Town was going to produce a mailer, and invites the Finance Committee to participate in that mailer, there would be no reason to expend the money. He spoke about opinion for awhile. Then he stress that the purpose of this Article is to help not hurt. Not for the Finance Committee to make a political statement. It's to try to help the process. The help the community. The purpose of the Finance Committee is for the community to have the ability to see another groups ideas, thoughts, and expressions. And the other groups opinions. If the Committee is to work this hard and not be able to share the information then maybe you should be voting to do away with the Finance Committee.

Mrs. Connell was recognized to speak. She said she has given legal advise on the mailer issue before and part of the difficulty is that she had to struggle with the Ordinance creating the Finance Committee, mandating and directing what it should do, predates SB2.

It was clearly directed that the Finance Committee was to have available for distribution and discussion at the Town Meeting. That clearly can be done and readily applied for the first deliberative session. For the second part of the Town Meeting, is the Official Ballot. The Articles as moved at today's session will be on the Official Ballot. The mailer was intended to give the people a copy of the proposed Official Ballot because it is so lengthy and time consuming. The thinking being that if the voters have the proposed ballot in advance it would speed up the process at the polls. The concern is that if there is any opinion to that mailer you are using tax dollars and a tax payer could complain. If they felt the mailer was trying to advocate one position or another on any particular Article. She has warned the Selectmen that they have to be careful that the mailer doesn't become a voice for political opinion rather than just informative of what happened at the first session. She stated this was a quick attempt to summarize the legal advice that she had given to the Selectmen.

The Chair recognized Denise Dorey. Denise read portions of a letter from the Town Council dated February 13, 1998. Denise read: "therefore I think it would be reasonable to use Public Funds to finance the mailing of that report prior to the election date, again to make the election day run more smoothly and voting to occur more quickly". She went to read, "I do not think the Selectmen should undertake to act as an editor to the Finance Committee's report before it's mailing". I assume, that Mr. Barrett was suggesting deletions from that report with the expectation that only limited information would be included in that mailed circular on the

Official Ballot voting. Denise said, last year the Finance Committee report was censored and edited and that was why this Article came to be.

Ms. Connell said the Selectmen did seek her legal advice last year and she did give it. It did not come in the form of a letter, it came orally because of constraints. She said her concern and rethinking on it, was based in part, on different factual circumstances. She said, if she recalled correctly, in 1998 the Finance Committee had produced and what they wanted to include was pretty abbreviated. The concern last year was that the report was more at length, open to potential complaint that this is funding one source of political sentiment in the Town and giving them a voice to reach all of the Tax Payers when other people in Town don't have that same vehicle.

Mrs. Dorey said isn't that why the Finance Committee was created to begin with. To be an unbiased body that would give a separate opinion for all the districts.

Ms. Connell responded, stating that the Finance Committee Ordinance that was adopted pre SB2. SB2 clearly says that the Finance Committee is to give a report at the Deliberative Session, where you can voice your opinion and questions can be asked. Linda said, her concern was that the Ordinance is silent in respect to what your role is out of the Deliberative Session. Sending the mailer people don't have the same ability to respond to you. The Finance Committee sending their own mailer at Tax Payers expense could potentially be complained about by the citizens of the Town. She said that was the legal concern that she had without an ordinance that clearly directs it to give a vehicle for just one expression of comment on the first deliberative session, when everyone's opportunity to comment on the opinions expressed here is right here.

The Moderator asked for further discussion.

Mr. Hatch said he felt there was a lack of communication within the Finance Committee. That at a Board of Selectmen's meeting, sparsely attend by the Finance members, he offered that there would be no problems between this Board of Selectmen and the Finance Committee. That they would accept the fact that the mailer would be put together, irregardless of opinions, whether the Finance Committee agreed with the Selectmen or not they would still work together and put something together collectively. He said, apparently that did not get brought back to the rest of the Committee. He went on to say this Article fails to meet the criteria of a Capital Reserve Fund. He recommended the amendment and tried to move the question.

The Moderator stated he could not move the question after speaking and that others were lined up to speak.

Mr. Campana said they did not indicate that they should be allowed to put opinion in the mailer. He had been a member of the Finance Committee for six years and would not use tax payers money to print opinions. He said he has always looked and asked for direction from Town Council through the Selectmen. He had Town Council review the recommendation sheet because he was not a lawyer. Unfortunately this discussion on opinion got blown out of proportion because he was not indicating that.

He feels they will probably have three double sided sheets this year.

Sarah Bougher said we rely on the Selectmen. We voted for them and we need to work together. We should give the facts together, not a separate mailer.

Mr. Methot moved the question. Mr. Reynolds seconded it. The Moderator called for a vote on stopping debate and moving the question. The vote was in the affirmative. The debate was stopped and the Moderator called for a vote on Article 26 amendment. The vote was in the affirmative. The amendment was adopted. The Moderator said we now have to vote on the Article as amended.

Mr. Winship said, as members they were afraid the intent would get lost. He said he felt that was exactly what happened. He stated again that the intent was not to duplicate, it was not their intent to have a separate mailer if the Selectmen say they are willing to allow them to participate. They will and have had, three pages double sided, and they have every year. The only question is that of editing or censoring and what that means. As Chairman this year, he stated they will revote on the changes and produce a new document. If the Selectmen take the recommendations and omit or change a word or number here or there then the Finance Committee will send a duplicate.

Mr. Methot recommended the Article and asked the Finance Committee to use another avenue, and maybe amend the Finance Committee Ordinance.

Mr. Bougher asked if a suite were brought, who would be sued. Ms. Connell responded the Town. She also said that maybe an amendment to the Finance Committee Ordinance would be a better avenue as Mr. Methot had mentioned. Mr. Bougher did not support the amendment.

Mr. Jones wanted to make an amendment to raise and appropriate a \$1,000.00 to fund a mailer for the Finance Committee before the second session? The Moderator could not accept this motion as we still had a motion on the floor.

Mr. Clegg motioned to stop debate. The Moderator called for a vote. The vote was in the affirmative. Debate was stopped.

The Moderator said the motion before us was: Shall the Town not establish a non-lapsing, non-transferable, non-Capital Reserve Fund, under the provisions of RSA 35:1-c, to be known as the Finance Committee Mailer Fund, and to raise and appropriate the sum of \$0.00 to be placed in the Fund, and to designate the Board of Selectmen as agents to expend, or to take any other action in relation thereto?

The Moderator called for a vote. The vote was in the negative. The motion was defeated. Mr. Hatch requested a standing vote. Yes 16 No 18. The motion failed.

Mr. Jones motioned to amend the Article to \$1,000.00 to permit the Finance Committee to send out its recommendations prior to the voting session.

Mr. Slattum asked if this would mean the Finance Committee would send out a second mailing anyway.

Mr. Wallace said he didn't understand why we weren't willing to pass out as much information as possible. He is for the motion.

Mr. Esenwine asked if we couldn't eliminate the money and just require that a joint mailer be sent out. We still had discussion for awhile.

Through a combined effort the amendment says: Shall the Town amend the Finance Committee Ordinance to read: The Board of Selectmen shall mail the final recommendations of the Finance Committee as written by the Finance Committee, along with the warrant mailing prior to the second (ballot voting) session of the Town Meeting?

The Moderator said, this is a substitute motion, that was seconded by Mr. Jones, which now makes it the only motion on the floor.

Discussion still went on for some time. The Moderator called for a vote. The vote was in the affirmative. The Article as amended was moved to the ballot. A motion was made to restrict reconsideration. The motion was seconded. The vote was in the affirmative. Reconsideration was restricted.

ARTICLE 27: Shall the Town raise and appropriate the non-transferable sum of \$38,000.00 for the purpose of recruiting, hiring, and equipping a full time Planner for the Town to work, under the Planning Board, through the Code Enforcement/Building Office?

Debra Cote, Chairman of the Planning Board moved this Article as read. The motion was seconded. Mrs. Cote was recognized to speak to her motion. The Southern NH Planning Board has predicted that between the years 2001 and 2015 the Town of Weare will experience a 65% increase in population. This will be more than double our current population. Ask yourself why you moved to Weare. This community has a lot to offer, but we need to start looking ahead. Mrs. Cote explained, that the Board members are all volunteers that care about their community and most of them have full time positions elsewhere. The expected growth needs to be planned for by someone who has that expertise. She asked for support on this Article.

Mr. Winship said the Finance Committee did not approve this Article. The Finance Committee felt we needed a more specific job description as to the educational requirements, who would report to this person and who would this person report to. He also said they have a concern on the space to house this new position and if a secretary would be needed. They did not feel they could approve this Article with all these unanswered questions. They would also like to see a cost benefit analysis.

Mr. Campana had reservations about this being a full time position. He would like to see it start out as a part time position.

Mr. Hatch said the most important thing you can do is ask yourself if we can do without this position. If you don't start thinking about this, we are the second largest land mass in the state, and we are going to grow. The Master Plan needs to be updated, maybe we need a growth control ordinance. We don't have anyone with the time or expertise to do this.

Paul Doscher, has been a member of the Planning Board and sometimes a critic of the Board. This position has got to happen either part or full time. Everything out there is saying we are growing and have much more growth to come. He asked, if the Selectmen felt, if this were changed to a part time position, would it have a better chance to be passed.

Mrs. Dorey asked if the position would help cut our Legal Line. Mr. Hatch also said that may be a possibility. Most of our cases are Code Enforcement cases. A motion was made to move the question. The motion was seconded. The vote was in the affirmative. Debate was stopped.

The Moderator said we will now vote on the Article as read. The vote was in the affirmative. The Article was moved to the ballot.

A motion to restrict reconsideration was made and seconded. The vote was in the affirmative. Reconsideration was restricted.

ARTICLE 28: Shall the Town raise and appropriate the non-transferable sum of \$6,250.00 for the purpose of purchasing a second automated ballot counting machine, or to take any other action in relation thereto?

Mrs. Connor motioned to move the Article. The motion was seconded. The Moderator recognized Mrs. Connor to speak to this Article. Mrs. Connor spoke of the long lines on election day while voters waited to place their ballots in the machine. I also told them that the School ballots should be separated from the Town ballots for retention and asked for them to support the Article.

The Finance Committee did not recommend this Article. The Finance Committee felt there are other ways to solve this problem and other things were more important. The Moderator called for a vote. The vote was in the affirmative. This Article was moved to the ballot. A motion was made to restrict reconsideration. The motion was seconded. The Moderator called for a vote. The vote was in the affirmative. Reconsideration was restricted.

ARTICLE 29: Shall the Town raise and appropriate the non-transferable sum of \$50,000.000 for the purpose of renovating the Town Hall Building, or to take any other action in relation thereto?

The Chair recognized Betty Straw. Betty moved that the Town raise and appropriate the sum of \$50,000.00 for the purpose of renovating the Town Hall Building with \$46,000.00 to be raised by taxation and \$3500.00 from a donation from the Weare Historical Society. The sum (\$3,500.00) includes \$1,000.00 previously donated to the Society for this purpose. The motion was seconded. Mrs. Straw spoke to her motion. Betty talked of the many organizations that make use of the building.

The Finance Committee recommends this Article. Mr. Campana supports the maintenance and renovation of the Town Hall. Mr. Campana has concerns about the Foundation of the building and doesn't feel that any money should go into the building until we know about the foundation. He also feels that the Historical Society should raise the larger portion of the money either through grants or fund raising.

The Moderator called for a vote. The vote was in the affirmative. This Article is moved to the ballot as read. A motion to restrict reconsideration was made and seconded. The vote was in the affirmative. Reconsideration was restricted.

ARTICLE 30: Shall the Town raise and appropriate the non-transferable sum of \$16,146.00 for the purpose of hiring a part time person to work under the direct supervision of the Weare Cable Committee, or to take any other action in relation thereto?

Mr. Slattum moved the Article as written. The motion was seconded. Mr. Slattum spoke to his motion. This person would be responsible for programming and be under the direct supervision of the Cable Committee. The Finance Committee did not recommend this Article. The Finance Committee does not feel there is a pulse behind the Cable Committee. Mr. Winship thanked and applauded the Committee for their work.

Mr. Clegg spoke at the request of Wil Ottery, who could not be there. Doug said this is the second year this request has been brought forward. He talked to the Committee being burnt out. Wil told Doug that he thought that Media One paid the Town some kind of a fee that went into the General Fund and he hoped that could be used to help carry this expense.

Mr. Slattum responded that we received about \$29,000.00 and that it went into the General Fund.

Mrs. Bougher suggested that a program working with High School students would be great. She also stated that she enjoyed the Cable channel.

The Moderator called for a vote on the Article as read. The vote was in the affirmative. This Article was moved to the ballot.

ARTICLE 31: Shall the Town raise and appropriate the non-transferable sum of \$11,900.00 for the purpose of contributing to the 2000 Patriotic Celebration, or to take any other action in relation thereto? (By Petition)

Ms. Petrain moved the Article as read. The motion was seconded. Ms. Petrain spoke to her motion. She told of the small group, of nine people, that put this program on. She also spoke of the decision of not holding a program last year. She talked about the community spirit that takes place at the event and asked for support to get this Article passed.

The Finance Committee did not recommend this Article. Mr. Campana stated that the Patriotic Celebration was funded in previous years by fund raising, maybe not totally, but

quite a bit. Mr. Butt asked why the Selectmen did not support this Article. Mr. Slattum said it was a split vote and that the other members of the Board had other financial priorities.

Mrs. Dorey stated that the 4th Celebration is very important to our children and community.

Mrs. Straw stated that the Historical Society felt very strongly that this Article should be supported.

Mr. Esenwine said he takes a back seat to nobody when it comes to Patriotism. He felt this is not the way to learn about patriotism. It should be at home and school. Taking the tax payer's money to fund this, he considered to be inappropriate.

Naomi Bolton spoke of the entertainment that was lined up without spoiling some of the surprises she had in store. She also said the Committee could use some volunteers to help the Committee and anyone was welcome to join.

The Moderator called for a vote. The vote was in the affirmative. This Article was moved to the ballot. A motion was made to restrict reconsideration of Articles 30 and 31. The vote was in the affirmative. Reconsideration was restricted from these Articles.

ARTICLE 32: Shall the Town raise and appropriate the sum of \$3,000.00 to cover the costs of the Town's participation in a local Household Hazardous Waste Collection in the year 2000. Of the sum of \$3,000.00, the sum of \$1,689.00 would be provided by the New Hampshire Department of Environmental Services, Waste Management Division, on a per capita basis, as an after the completion offset to the costs of the project, and the sum of \$1,311.00 to be raised by taxation, or to take any other action in relation thereto?

Mr. Hatch moved the Article as read. The motion was seconded. Mr. Hatch was recognized to speak to his motion. This allows the Town the funds to hold a Hazardous Waste Day. It allows the people of the Town to get rid of hazardous materials legally.

Mr. Winship said the Finance Committee recommends this Article. There was no further discussion and the Moderator called for a vote. The vote was in the affirmative. This Article was moved to the ballot.

A motion to restrict reconsideration was made and seconded. The vote was in the affirmative. Reconsideration was restricted.

ARTICLE 33: Shall the government of the Police Department of the Town of Weare be entrusted to a Police Commission?

If so, shall such Police Commission be chosen by:

- a: Popular election at Town election, or
- b: Appointment of the Governor with consent of council?

(By Petition)

Mr. Esenwine moved the Article as read. This Article must appear as written. The people that serve are to be elected. The Commission will have three members. The terms would be for the first year, one three year term, one two year term, and a one year term. After that the term would be three years and rotating. The people that choose to run for the Commission should have a strong interest and time as they would be running the Police Department. The RSA on this Commission is RSA 105:C2. The Commission would be authorized this year and people that wanted to run would do so next year. He asked for support.

Mr. Reynolds said he did not like the way this Article is written as for the clarity for the voters. It does not say, how many positions.

Mr. Bougher wanted to know when the Police Commission was dissolved and how long did we have it.

Mr. Esenwine said it had been dissolved for some time. We are had a Commission for three years.

Mr. Clegg asked how the Selectmen felt about this and how the Police Chief felt about it. Mr. Hatch stated there was a political power play that occurred when we last had a Commission. He stated they did not object to a Commission.

Mr. Methot wanted to know if it needed a simple majority or 2/3 vote or what. Mr. Esenwine answered only a simple majority.

The Moderator called for a vote. The vote was in the affirmative. This Article was moved to the ballot.

ARTICLE 34: Shall the Town raise and appropriate the sum of \$4,933.00 for the purpose of general maintenance and upkeep of the Town Forests, and to authorize the Board of Selectmen to withdraw the amount of \$4,933.00 for this purpose from the Town Forest Account, or to take any other action in relation thereto?

Mr. Hatch moved this Article as read. The motion was seconded. Mr. Hatch spoke to his motion. He stated that this is an Article that appears each year the only difference might be the dollar amount. This Article has a zero impact on the taxes.

Mr. Winship said the Finance Committee recommends the Article. The Moderator called for a vote. The vote was in the affirmative. This Article was moved to the ballot.

A motion was made to restrict reconsideration on this Article and the prior one. The motion was seconded. The vote was in the affirmative. Reconsideration was restricted on Article 33 and 34.

ARTICLE 35: To see if the Town will vote to deposit 50% of the revenues of all future payments collected pursuant to RSA 79-A:7 (the land use change tax) in the Conservation

Fund in accordance with RSA 36-A:5, III as authorized by RSA 79-A:25, II, or to take any other action in relation thereto?

Ms. Patricia Myers moved this Article as read. The motion was seconded. Ms. Myers said this was a common way for the Commission to get funds to purchase conservation land. They could have asked for more but felt this to be a good figure.

Mr. Butt spoke for the Finance Committee and they did not recommend this Article. They felt the setting aside of conservation land was a good idea. They felt 50% of an unknown dollar amount was sufficient to meet the Commissions goals or objectives. They also wondered if the Conservation Committee could accept money the way it is now written.

Mr. Hatch said this is making use of revenues. Mr. Butt questions the legality of putting these funds in the existing account because of the way it had been written. He read the original Article from 1988.

Mr. Doscher explained the Town Forest Fund. It enables the municipality to collect these fee's to pick up a sensitive or important parcel of land. The Conservation Fund can be spent by the Selectmen. The Town Forest account is usually brought to the Town for a vote to spend at Town Meeting.

Mr. Myers said they intended to start the fund so that there would be something there when the opportunity arrived.

Mr. Campana feels this may not be enough money going into this account.

Mrs. Dorey made a motion to amend the Article to 75%. The motion was seconded. The Moderator called for a vote. The vote was unclear to the Moderator. He called for a standing vote. The count was Yes 19 No 13. The amendment carried.

The Moderator called for a vote on Article 35 as amended to read 75%. The vote was in the affirmative. The amended Article was moved to the ballot. A motion was made and seconded to restrict reconsideration. The Moderator called for a vote. The vote was in the affirmative. Reconsideration was restricted.

ARTICLE 36: Shall the Town raise and appropriate the sum of \$50,000.00 (fifty thousand dollars) for the purpose of hiring, outfitting and furnishing needed supplies for two full-time state certified firefighter's/EMT's for service with the Weare Fire Department, or to take any other action in relation thereto?

Chairman recognized Mr. Eaton. Mr. Eaton motioned to raise \$41,000.00 (forty one thousand dollars) for the purpose of hiring, outfitting and furnishing needed supplies for two full-time state certified Fire Fighter's/EMT's for service with the Weare Fire Department? The motion was seconded. Mr. Eaton spoke to his motion. He told of the increase in calls and that we have been fortunate that someone has been able to respond. His fear is that some day we could have a tragedy and we won't have anyone close by to respond. We don't want to wait until it's too late.

Mr. Kurk asked if this was for a full year or half year. When he was told that it was half a year, he stated that we then would plan to double this figure for next year.

Mr. Hatch asked what things would these firefighters be doing when not responding to a call. Mr. Eaton had quite a list to read from. Mr. Hatch said if this Article passed then the Fire Department should be able to lower the dollars in some of their other line items. Mr. Eaton agreed but only if it passed.

Mr. Bougher said he had a stroke and was fortunate enough to have help right away. He said if he had been home had there was a delay of even fifteen minutes he would not be here talking today.

The Finance Committee will revisit this Article. If the Selectmen and Fire Chief would get together and amend this \$41,000.00 to a lower amount because part of the funds should be able to come from the budget presented that won't be needed if this Article passed.

The Moderator said he did not feel you could transfer money in and out of this Article.

The Moderator mentioned it was now 6:15 p.m. We need to get focused and move on. He then called for a vote on the Article moved by the Chief. The vote was in the affirmative. This Article was moved to the ballot. A motion was made and seconded to restrict reconsideration. The vote was in the affirmative. Reconsideration was restricted.

ARTICLE 37: Shall the Town send the following resolution to the New Hampshire General Court: Resolved, New Hampshire's natural, cultural, and historic resources in this Town and throughout the State are worthy of protection and, therefore, the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources, or to take any other action in relation thereto?

Mr. Doscher moved the Article as read. The motion was seconded. Mr. Doscher spoke to his motion. Mr. Doscher offers this Article as an expression of support for the legislation being heard at the State listed as SB 401. A land and community investment program that would protect our Historical and Cultural Resources.

The Moderator called for a vote. The vote was in the affirmative. This Article was moved to the ballot.

ARTICLE 38: Shall the Town raise and appropriate the sum of \$32,000.00 for the purpose of having the Town tar and finish Lawrence Road as request, or to take any other action in relation thereto? (By Petition)

Chair asked for Scott Dow to present this Article. He was unable to attend. The Moderator asked if any other petitioners were present. I (Evelyn Connor) was recognized and moved the Article as read. The motion was seconded. I (Evelyn Connor) proceeded to explain that my neighbors had gotten together and wanted something done about our road. Carl Knapp had

given us a rough idea of the cost of tarring the road and he said it was in pretty good condition to tar it.

The Finance Committee did not recommend this Article. Mr. Esenwine moved that the Article read that the Town raise not raise and appropriate the sum of zero dollars for the purpose of having the Town tar and finish Lawrence Road.?

The Moderator called for a vote on the amendment. The vote was in the affirmative. The Article was amended. The Moderator called for a vote on the Article as amended. The vote was in the affirmative. The Article moved to the ballot as amended. A motion to restrict reconsideration was made and seconded. The vote was in the affirmative. Reconsideration was restricted.

ARTICLE 39: Shall the Town raise and appropriate the sum of \$6,500.00 for the purpose of completing the Weare Public Library's Sawyer Room flood prevention project, said funds to be used to purchase and install an automatic standby generator that would respond to the power outage and keep the sump pumps running.

The Finance Committee does not recommend this Article.

Christine Hague spoke of the two major floods in the Sawyer Room. Last year 120 meetings were held in this room. The Children's Room is also on the same level. Two rows of books were ruined with the water. They have had to replace sheet rock, carpet and treat the area for mold.

The Moderator called for a vote. The vote was in the affirmative. The Article was moved to the ballot. A motion to restrict reconsideration was made and seconded. The vote was in the affirmative. Reconsideration was restricted.

ARTICLE 40: Shall the Town raise and appropriate the sum of \$35,000.00 to replace one of the leachfield's used in connection with the Town's municipal sewage system, or to take any other action in relation thereto?

Craig Slattum moved the Article as: Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund under the provisions of RSA 35:1, to be known as the Municipal Sewage System Replacement and Expansion Fund, and to raise and appropriate the sum of \$10,000.00 to be placed in the fund, and to designate the Board of Selectmen as agents to expend? The motion was seconded. Craig explained the needs of the system and that the system is over 20 years old. The system has seen a large increase in usage. He said that Mr. Phillips did not feel the system could handle the school being added on.

Mr. Winship said the Finance Committee had no recommendations at this time. Mr. Winship said personally he felt that the users should not have to bear the costs because of the mismanagement of the fields.

The Moderator called for a vote. The vote was in the affirmative. The Articles read by Mr. Slattum was moved to the ballot. A motion was made and seconded to restrict reconsideration. The vote was in the affirmative. Reconsideration was restricted.

ARTICLE 41: Shall the Town raise and appropriate the sum of \$7,500.00 for the purpose of installing a new roof on the horse/carriage sheds and related work, or to take any other action in relation thereto?

Mr. Rogers moved this Article as read. The motion was seconded. Don spoke of the serious need for a new roof. Don took an interest in this building because it is a Town owned building and has some historic value. They has asked four contractors for bids, but only had two estimates come back. Don said they had some volunteerism to work on this and the number may be reduced, but could not say how much at this time.

Betty Straw spoke of the history of the horse sheds. We don't want to lose our heritage. We have already lost one section of the sheds, and if something is not done soon we won't have them.

The Finance Committee did not recommend this Article.

The Moderator called for a vote. The vote was in the affirmative. This Article was moved to the ballot. A motion to restrict reconsideration was made and seconded. The vote taken was in the affirmative and reconsideration was restricted.

ARTICLE 42: To see if the Town will vote to reduce the Finance Committee to twelve (12) members and these members shall be elected by the people. Members shall serve a three year term, with four (4) members being elected each year. (By Petition)

Mr. Bougher moved the Article as read. The motion was seconded. Mr. Bougher spoke to his motion. The statement was made, who gets on the Committee and who doesn't. He asked how it happens. The Moderator stated the he appoints them. Mr. Bougher felt they should be voted in.

Mr. Campana stated that it was difficult to find people to serve now. That maybe we should look at the 25 names that signed the petition to serve. It was also asked who would make the appointment if there was a vacancy.

Mr. Esenwine made an amendment to read: Shall the Town vote to continue to allow the Town Moderator to appoint the Finance Committee?

The Moderator had a standing vote count 17 Yes 10 No. This Article was moved to the ballot. Motion to restrict reconsideration was made and seconded. The vote was in the affirmative. Reconsideration was restricted.

ARTICLE 43: To see if the Town will vote to authorize the Selectmen to accept a gift of real estate located on River Road containing approximately 45 (forty-five) acres. Said real estate

being a portion of Lot 67 as shown on Assessors Map 406, or to take any other action in relation thereto? (By Petition)

Mr. Reynolds moved this Article as read. The motion was seconded. Mr. Reynolds spoke to his motion. This would allow the Selectmen to accept the gift. There are many issues to be addressed before a decision would be made. It certainly would be a nice piece for ball fields.

Mr. Kurk asked if it was legal as it stood now with the zoning or was this another way to get around the gravel ordinances.

Mr. Winship said this would be phased in as a gravel is removed. The plan is three ball fields. Quaker Street totals were \$500,000.00 for two fields. This is an option that we all would profit.

Mr. Bougher was concerned about law suits.

Betty Straw felt this was an attempt to get another gravel operation on River Road. How long will it be before we would get the fields she asked. It may sound like a good deal but it seems like we need to look at this more carefully.

Mr. Jones said he thought this Article would give the Selectmen a chance to negotiate.

Denise Dorey felt it should not be accepted as it was too close a comparison to the Duck Pond Road gravel issues.

The Moderator called for a vote. The vote was in the affirmative. This Article was moved to the ballot.

ARTICLE 44: Shall the Town raise and appropriate the sum of \$10,000.00 for the purpose of purchasing and installing a Vault Storage System for the vault adjoining the Town Clerk's/Tax Collectors Office, or to take any other action in relation thereto?

Mrs. Connor moved this Article as read. The motion was seconded. Mrs. Connor spoke to her motion. Mrs. Connor told of all the types of items that are in the vault area and all the departments that share the space. This system will give us about 88% more space. That is quite a benefit.

Mr. Hatch spoke of the laws pertaining to the Town Clerk's retention and preservation of documents.

The Finance Committee recommended this Article. The Moderator called for a vote. The vote was in the affirmative. This Article was moved to the ballot. A motion was made and seconded to restrict reconsideration of Articles 43 and 44. The motion was seconded. Reconsideration was restricted.

The Moderator asked if there was any more business to come before the meeting. There being none he accepted a motion to adjourn. The motion was made and seconded. The meeting adjourned at 7:20 p.m.

Respectfully submitted,

Evelyn M Connor
Evelyn Connor, Town Clerk



***Chairman Slattum and Selectman Wallace
get dunked at the Patriotic Celebration
(Photo Courtesy of Sherry Butt Dunham)***

**Official Ballot Results
Weare Annual Town Election
March 14, 2000**

Article 1:

**For Selectman
Three Year Term
Vote for One**

Jonathan M. Wallace	818
Douglas L. Hatch	738
Daniel R. Corsetti Sr	66
Scattering	5

**For Moderator
Two Year Term
Vote for One**

Neal M. Kurk	1212
(Write in) Karen Sheldon	152
Scattering	32

**For Supervisor of Checklist
Six Year Term
Vote for One**

Margo C. McLeod	1421
(Write in)	0

**For Library Trustee
Three Year Term
Vote for One**

Dorthea O'Neil	1398
(Write in)	0

**For Cemetery Trustee
Three Year Term
Vote for One**

Mary Flanders -Sykes	1364
Scattering	6

**For Trustee of Trust Funds
Three Year Term
Vote for One**

Lynda P. Bustam	1342
Scattering	7

**For Board of Fire-Wards
Non-Member Fire Dept.
Three Year Term
Vote for One**

Thomas Reynolds Jr.	1338
Scattering	16

**For Board of Fire -Wards
Member Fire Dept
Three Year Term
Vote for One**

David A. Richards	836
Newell A. Bailey Jr.	554
Scattering	4

ARTICLE 2: Are you in favor of the adoption of Amendment #1, for the Town's Building and Permit Ordinance, proposed by the Planning Board as follows: To adopt, by reference, pursuant to RSA 674:52, certain nationally recognized building codes including, The National Electrical Code/1999 Edition; along with currently adopted additions, insertions, deletions and changes to said code; and certain new additions, insertions, deletions, and changes to these codes that have been made in order to conform these national building codes and ordinances with state laws, rules and regulations?
(Recommended by the Planning Board)

YES 1278 NO 363 Passed

ARTICLE 3: Are you in favor of the adoption of Amendment #2 for the Town's Building Permit Ordinance, proposed by the Planning Board as follows: To add paragraph "3.1 Certain Fees: Fees for fire protection; offsite improvements and impact fees as specified in other ordinances, shall be collected at the time when the building permit fee is collected?
(Recommended by the Planning Board)

YES 1133 NO 502 Passed

ARTICLE 4: Are you in favor of the adoption of Amendment #3 for the Zoning Ordinance proposed by the Planning Board as follows: To add paragraph "3.11 Lot size Regulations: Land on Class V streets with gravel surface which are maintained by the Town, may be

subdivided with a minimum lot size of 10 acres? Land on Class V streets with a paved surface shall follow the lot size table in Article 14.1". (Recommended by the Planning Board)

YES 1083 NO 537 Passed

ARTICLE 5: Are you in favor of the adoption of Amendment #4 for the Zoning Ordinance proposed by the Planning Board as follows: To add paragraph "24.10 Non-Permitted Uses: Residential Homes" and "25.4.11 Residential Homes"? (Recommended by the Planning Board)

YES 1052 NO 520 Passed

ARTICLE 6: Are you in favor of the adoption of Amendment #5 as follows: To amend the Town of Weare Zoning Map by modifying the zoning of Tax Map 202 Lot 68, said parcel being located on the corner of Merrill Road and Rockland Road, to change the lot from Rural Agricultural (RA) to Commercial (C)"? (By Petition) (Recommended by the Planning Board)

YES 948 NO 653 Passed

ARTICLE 7: Are you in favor of the adoption of Amendment #6 as follows: To amend the Town of Weare Zoning Map by modifying of a portion, containing approximately 110 acres of the zoning of Tax Map 409 Lot 4, said lot being located on River Road, to change the portion from Rural Agricultural (R A) to Commercial (C)? (By Petition.) (Recommended by the Planning Board)

YES 824 NO 774 Passed

ARTICLE 8: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$3,071,639.00? Should this article be defeated, the operating budget shall be \$2,931,857.00 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only? (Recommended by the Board of Selectmen.)

YES 745 NO 881 Failed

ARTICLE 9: Shall the Town raise and appropriate the sum of \$211,901.00 for road reconstruction and resurfacing of roads? Of the \$211,901.00, the sum of \$170,849.00 would be received from Highway Block Grant Funds from the State of New Hampshire (pursuant to RSA 235); with \$22,061.63 being an unexpended balance from the 1999

Highway Block Grant with the balance of \$18,990.37 to be raised by taxation. (Recommended by the Board of Selectmen.)

YES 1343 NO 296 Passed

ARTICLE 10: Shall the Town raise and appropriate the sum of \$15,000.00 for cemetery improvements? This sum would be withdrawn from Cemetery Trust Funds as provided by RSA 31:22a (cy pres), and to designate the Board of Cemetery Trustees as agents to expend. (Recommended by the Board of Selectmen)

YES 1267 NO 328 Passed

ARTICLE 11: Shall the Town raise and appropriate the sum of \$139,750.00 to be added to the previously established Capital Reserve Funds as shown?

Salt Storage Shed	20,000.00
Computer System Fund	3,750.00
Highway Truck & Equipment Fund	87,000.00
Transfer Station Loader Fund	7,500.00
Chase Park & Ballfield Improvement Fund	2,500.00
Chase Park Paving Fund	1,000.00
Cemetery Construction Fund	5,000.00
Police Radio Replacement Fund	5,000.00
Fire Communication Fund	5,000.00
Town Hall/Office Paving	3,000.00

(Recommended by the Board of Selectmen)

YES 1100 NO 543 Passed

ARTICLE 12: Shall the Town raise and appropriate the sum of \$25,000.00 to be added to the previously established Capital Reserve Fund known as the Recreational Field Development Capital Reserve Fund? (Recommended by the Board of Selectmen.)

YES 731 NO 895 Failed

ARTICLE 13: Shall the Town raise and appropriate the sum of \$160,000.00 for the purpose of purchasing a new fire utility vehicle and to authorize the withdrawal of the sum of \$97,700.00 from the previously established Fire Truck Capital Reserve Fund, and the withdrawal of \$23,000.00 from the previously established special revenue Fire Department Vehicle Replacement Fund which were created for that purpose? The balance of \$39,300.00 is to be raised by taxation. (Recommended by the Board of Selectmen)

YES 1049 NO 588 Passed

ARTICLE 14: Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Fire Suppression Improvement Fund, and to designate the Board of Selectmen as agents to expend and raise and appropriate up to \$150,000.00 to be placed in the fund? The source of this appropriation this year will be fees set by the Weare Board of Firewards, pursuant to

RSA 154:18 assessed and collected at the time of issuance of a building permit for any additional housing or commercial use within the 'Town of Weare., (Recommended by the Board of Selectmen)

YES 975 NO 645 Passed

ARTICLE 15: Shall the Town establish a non-lapsing, non-transferable non-Capital Reserve Fund, under the provisions of RSA 35:1- c, to be known as the Employee Retirement And Accrual Fund and to raise and appropriate the sum of \$10,000.00 to be placed in the Fund, and to designate the Board of Selectman as agents to expend? (Recommended by the Board of Selectmen).

YES 869 NO 769 Passed

ARTICLE 16: Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Animal Control Vehicle Fund, and to raise and appropriate the sum of \$2,500.00 to be placed in the Fund, and to designate the Board of Selectman as agents to expend? (Recommended by the Board of Selectmen)

YES 908 NO 741 Passed

ARTICLE 17: Shall the Town authorize the Board of Selectman to enter into a Seven year lease/purchase agreement for the purpose of lease/purchasing a new Road Grader and related equipment for the Highway Department, and to raise and appropriate the sum of \$32,000.00 for the first year's payment for that purpose? (Recommended by the Board of Selectmen)

YES 1020 NO 636 Passed

ARTICLE 18: Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Fire and Rescue Vehicle Replacement Fund, and to raise and appropriate the sum of \$15,000.00 to be placed in the Fund, and to designate the Board of Selectman as agents to expend? (Recommended by the Board of Selectmen.)

YES 884 NO 762 Passed

ARTICLE 19: Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Trash Compactor Replacement Fund, and to raise and appropriate the sum of \$5,000.00 to be placed in the Fund, and to designate the Board of Selectman as agents to expend? (Recommended by the Board of Selectmen)

YES 1062 NO 584 Passed

ARTICLE 20: Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Transfer Station Demolition Roof Fund, and to raise and appropriate the sum of \$22,500.00 to be placed in the Fund, and to designate the Board of Selectman as agents to expend? (Recommended by the Board of Selectmen)

YES 638 NO 990 Failed

ARTICLE 21: Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Trash Trailer Replacement Fund, and to raise and appropriate the sum of \$30,000.00 to be placed in the Fund, and to designate the Board of Selectman as agents to expend? (Recommended by the Board of Selectmen)

YES 783 NO 837 Failed

ARTICLE 22: Shall the Town not establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Howard Ineson Memorial Field Playground Fund, and to raise and appropriate the sum of \$0 to be placed in the Fund, and to designate the Board of Selectman as agents to expend?

YES 654 NO 914 Failed

ARTICLE 23: Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Tennis Court Resurfacing Fund, and to raise and appropriate the sum of \$6,000.00 to be placed in the Fund, and to designate the Board of Selectman as agents to expend? (Recommended by the Board of Selectmen)

YES 606 NO 1041 Failed

ARTICLE 24: Shall the Town establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Town Office Complex Fund, and to raise and appropriate the sum of \$5,000.00 to be placed in the Fund, and to designate the Board of Selectman as agents to expend? (Recommended by the Board of Selectmen)

YES 719 NO 883 Failed

ARTICLE 25: Shall the Town vote not to establish a non-lapsing, non-transferable Capital Reserve Fund, under the provisions of RSA 35:1, to be known as the Town Center Sidewalk Fund, and to raise and appropriate the sum of \$0 to be placed in the Fund, and to designate the Board of Selectman as agents to expend?

YES 489 NO 1066 Failed

ARTICLE 26: Shall the Town amend the Finance Committee Ordinance to read: The Board of Selectmen shall mail the final recommendations of the Finance Committee as

written by the Finance Committee, along with the warrant mailing prior to the second (ballot voting) session of Town Meeting?

YES 1224 NO 346 Passed

ARTICLE 27: Shall the Town raise and appropriate the non-transferable sum of \$38,000.00 for the purpose of recruiting, hiring, and equipping a full time Planner for the Town to work under the Planning Board, through the Code Enforcement/Building Office? (Recommended by the Board of Selectmen)

YES 522 NO 1085 Failed

ARTICLE 28: Shall the Town raise and appropriate the non-transferable sum of \$6,250.00 for the purpose of purchasing a second automated Ballot Counting machine? (Not Recommended by the Board of Selectmen.)

YES 205 NO 1417 Failed

ARTICLE 29: Shall the Town raise and appropriate the non-transferable sum of \$50,000.00 for the purpose of renovating the Town Hall Building? The sum of \$46,500.00 would be raised by taxation and \$3,500 from donations from the Weare Historical Society. This sum (3,500.00) includes \$1,000.00 previously promised the town and \$2,500.00 recently donated to the Society for this purpose. (Recommended by the Board of Selectmen)

YES 1107 NO 523 Passed

ARTICLE 30: Shall the Town raise and appropriate the non-transferable sum of \$16,146.00 for the purpose of hiring a part time person to work under the direct supervision of the Weare Cable Committee? (Recommended by the Board of Selectmen.)

YES 455 NO 1159 Failed

ARTICLE 31: Shall the Town raise and appropriate the non-transferable sum of \$11,900.00 for the purpose of contributing to the 2000 Patriotic Celebration? (By Petition) (Not Recommended by the Board of Selectmen)

YES 787 NO 830 Failed

ARTICLE 32: Shall the Town raise and appropriate the sum of \$3,000.00 to cover the costs of the Town's participation in a local Household Hazardous Waste Collection in the year 2000? Of the sum of \$3,000.00, the sum of \$1,689.00 would be provided by the New Hampshire Department of Environmental Services, Waste Management Division, on a per capita basis, as an after the completion offset to the costs of the project, and the sum of \$1,311.00 would be raised by taxation. (Recommended by the Board of Selectmen)

YES 1353 NO 272 Passed

ARTICLE 33: Shall the government of the Police Department of the Town of Weare be entrusted to a Police Commission?

YES 810 NO 779 Passed

If so, shall such Police Commission be chosen by:

a: Popular election at Town election, or

YES 676 NO 392 Passed

b: Appointment of the Governor with consent of council?

(By Petition)

YES 350 NO 628 Failed

ARTICLE 34: Shall the Town raise and appropriate the sum of \$4,933.00 for the purpose of general maintenance and upkeep of the Town Forests, and to authorize the Board of Selectman to withdraw the amount of \$4,933.00 for this purpose from the Town Forest Account? (Recommended by the Board of Selectmen.)

YES 1247 NO 369 Passed

ARTICLE 35: To see if the Town will vote to deposit 75% of the revenues of all future payments collected pursuant to RSA 79-A:7 (the land use change tax) in the conservation fund in accordance with RSA 36-A:5, III as authorized by RSA 79-A:25, II; ? (Recommended by the Board of Selectmen)

Yes 1002 NO 615 PASSED

ARTICLE 36: Shall the Town raise and appropriate the sum of \$41,000.00 (forty one thousand dollars) for the purpose of hiring, outfitting and furnishing needed supplies for two full-time State Certified Firefighter's/EMT's for service with the Weare Fire Department? (Not Recommended by the Board of Selectmen)

YES 616 NO 1031 FAILED

ARTICLE 37: Shall the Town send the following resolution to the New Hampshire General Court: Resolved, New Hampshire's natural, cultural, and historic resources in this town and throughout the state are worthy of protection and, therefore, the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources?

YES 1184 NO 431 PASSED

ARTICLE 38: Shall the Town not raise and appropriate the sum of \$0 for the purpose of having the Town tar and finish Lawrence Road as requested? (By Petition) (Not Recommended by the Board of Selectmen)

YES 527 NO 1004 Failed

ARTICLE 39: Shall the Town raise and appropriate the sum of \$6,500.00 for the purpose of completing the Weare Public Library's Sawyer Room flood prevention project, said funds to be used to purchase and install an automatic standby generator? (Not Recommended by the Board of Selectmen)

YES 510 NO 1129 Failed

ARTICLE 40: Shall the Town establish a non-lapsing non-transferable, Capital Reserve Fund under the provisions of RSA 35:1 to be known as the Municipal Sewage System Replacement and Expansion Fund, and to raise and appropriate the sum of \$10,000.00 to be placed in the fund, and to designate the Board of Selectmen as agents to expend? (Not Recommended by the Board of Selectmen)

YES 491 NO 1125 Failed

ARTICLE 41: Shall the Town raise and appropriate the sum of \$7,500.00 for the purpose of installing a new roof on the horse/carriage sheds and related work? (By Petition) (Not Recommended by the Board of Selectmen.)

YES 648 NO 987 Failed

ARTICLE 42:

Shall the Town will vote to continue to allow the Town Moderator to appoint the Finance Committee? (By Petition)

Yes 822 NO 753 Failed

ARTICLE 43: Shall the Town authorize the Selectmen to accept a gift of real estate located on River Road containing approximately 45 (forty-five) acres? Said real estate is a portion of Lot 67 as shown on Assessors Map 406. (By Petition)

YES 943 NO 681 Passed

ARTICLE 44: Shall the Town raise and appropriate the sum of \$10,000.00 for the purpose of purchasing and installing a Vault Storage System for the vault adjoining the Town Clerk's/Tax Collector's Office? (Recommended by the Board of Selectmen)

YES 762 NO 871 Failed

2000 TAX RATE CALCULATION

–Town Portion–

Appropriations	\$	3,730,941	
Less: Revenues		2,309,921	
Shared Revenues		25,409	
Add: Overlay.		48,833	
War Service Credits		49,000	
Net Town Appropriations		\$ 1,493,444	
Special Adjustments		0	
Approved Town Tax Effort		\$ 1,493,444	
Municipal Tax Rate	\$		4.40

–School Portion–

Net Local School Budget	\$	6,341,369	
Regional School Apportionment		3,851,742	
Less: Adequate Education Grant		(4,427,788)	
State Education Grant		(1,999,939)	
Approved School(s) Tax Effort	\$	3,765,384	
School(s) Tax Rate	\$		11.09
State Education Taxes	\$	6.60	
Equalized Valuation (no utilities) x			
303,021,026		1,999,939	
Divided by Local Assessed Valuation			
(no utilities) 333,051,789	\$		6.00

–County Portion–

Due to County	\$	611,148	
Less: Shared Revenues		7,861	
Net County Appropriations	\$	603,278	
County Tax Rate	\$		1.78
Combined Tax	\$		23.27

Total Property Taxes Assessed	\$ 7,862,054
Less: War Service Credits	49,000
Add: Village District Commitment(s)	0
Total Property Tax Commitment	\$ 7,813,054

–Proof of Rate–

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	\$333,051,789	\$ 6.00	\$ 1,999,939
All Other Taxes	\$327,488,439	\$23.30	\$ 5,862,115
			\$ 7,862,054

TWELVE YEAR TAX RATE COMPARISON

2000 Annual Report

<u>Year</u>	<u>School</u>	<u>Municipal</u>	<u>County</u>	<u>Total</u>
2000	** 17.09	4.40	1.78	23.27
1999	16.76	4.79	1.75	23.30
1998	22.87	4.21	1.57	28.65
1997	23.34	4.67	1.71	29.72
1996	25.47	4.72	1.81	32.00
1995	23.75	4.08	1.73	29.56
1994	21.70	3.95	1.66	27.31
1993	19.96	3.63	1.81	25.40
1992	17.87	3.86	1.80	23.53
1991	17.41	3.41	1.63	22.45
1990*	16.18	4.27	1.85	22.30
1989	38.38	7.21	3.63	49.22
1988	36.65	5.14	2.74	44.53

*Reflects Property Revaluation

** Local Education Tax Rate	\$11.09
State Education Taxes	<u>6.00</u>
	\$17.09



FINANCIAL STATEMENTS

For Year Ended December 31, 2000

*Town of Weare
New Hampshire*

NOTE: The Financial Reports for 2000 had not been completely audited by Vachon, Clukay & Co., PC (Town Auditors) at the time the Town Report went to press.

This information is subject to change, errors or omissions



TOWN OF WEARE
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
FOR THE YEAR ENDED DECEMBER 31, 2000

	Estimated	Actual
<i><u>Taxes</u></i>		
Property Taxes	\$ 7,815,775.00	\$ 7,231,392.00
Less Refunds & Abatements	\$ -	\$ (16,509.00)
Current Use Change Tax	\$ 44,500.00	\$ 55,091.00
Yield Taxes	\$ 50,134.00	\$ 49,089.00
Excavation Taxes	\$ 14,969.00	\$ 6,057.00
Boat Taxes	\$ 5,500.00	\$ 5,611.00
Interest and Penalties	\$ 135,000.00	\$ 122,163.00
Total Taxes	\$ 8,065,878.00	\$ 7,469,403.00
<i><u>Licenses and Permits</u></i>		
Motor Vehicle Permits	\$ 970,000.00	\$ 1,037,263.00
Building Permits	\$ 45,000.00	\$ 57,660.00
Dog Licenses	\$ 16,500.00	\$ 16,324.00
Total Licenses & Fees	\$ 1,031,500.00	\$ 1,111,247.00
<i><u>Intergovernmental Revenues</u></i>		
F.E.M.A.	\$ -	\$ -
Shared Revenues	\$ 204,491.00	\$ 237,761.00
Highway Block Grant	\$ 170,849.00	\$ 170,849.00
Water Pollution Grants	\$ 2,734.00	\$ 2,734.00
Reimbursement State Forest Land	\$ 1,118.00	\$ 1,118.00
Reimbursement - Flood Control	\$ 46,400.00	\$ 46,400.00
Emergency Management	\$ 3,945.00	\$ -
Other State Revenues	\$ 3,189.00	\$ 2,310.00
Other Governments	\$ 9,920.00	\$ 9,937.00
Total Intergovernmental	\$ 442,646.00	\$ 471,109.00
<i><u>Miscellaneous Revenues</u></i>		
Interest on Deposits	\$ 100,000.00	\$ 155,149.00
Income from Departments	\$ 75,000.00	\$ 83,545.00
Sale of Town Property	\$ 10,382.00	\$ 10,382.00
Cable Franchise Fees	\$ 20,500.00	\$ 26,790.00
From Sewer	\$ 12,848.00	\$ 9,189.00
From Trust Funds & Agency Funds	\$ 19,933.00	\$ 5,683.00
Betterment Assessments	\$ 9,051.00	\$ 12,973.00
Refunds - Insurance and Other	\$ 50,000.00	\$ 30,446.00
Encumbered Funds	\$ 24,546.00	\$ 24,546.00
Other Miscellaneous Income	\$ 13,080.00	\$ 13,117.00
Total Miscellaneous Revenues	\$ 335,340.00	\$ 371,820.00
<i>Total Revenues</i>	\$ 9,875,364.00	\$ 9,423,579.00

**TOWN OF WEARE GENERAL FUND
STATEMENT OF APPROPRIATIONS AND EXPENDITURES
FOR THE YEAR ENDED DECEMBER 31, 2000**

	Appropriation	Expended	(Over) Under Budget
Town:	\$3,730,941.00	\$3,471,830.00	\$259,111.00
 <i>General Government</i>			
Executive	\$41,228.00	\$45,047.00	(\$3,819.00)
Elections & Registration	\$19,815.00	\$15,518.00	\$4,297.00
Financial Administration	\$497,236.00	\$454,481.00	\$42,755.00
Legal Expense	\$50,437.00	\$52,176.00	(\$1,739.00)
Employee Benefits	\$75,135.00	\$75,973.00	(\$838.00)
Planning & Zoning	\$18,414.00	\$17,988.00	\$426.00
General Government Buildings	\$45,334.00	\$46,792.00	(\$1,458.00)
Cemeteries	\$25,180.00	\$23,037.00	\$2,143.00
Insurance	\$48,619.00	\$44,716.00	\$3,903.00
Advertising & Regional Associations	\$15,127.00	\$14,949.00	\$178.00
Cable System	\$3,772.00	\$658.00	\$3,114.00
Total General Government	\$840,297.00	\$791,335.00	\$48,962.00
 <i>Public Safety</i>			
Police Department	\$465,838.00	\$464,806.00	\$1,032.00
Animal Control	\$24,485.00	\$23,461.00	\$1,024.00
Fire Department	\$140,947.00	\$147,504.00	(\$6,557.00)
Forest Fires	\$2,800.00	\$3,677.00	(\$877.00)
Emergency Management	\$2,395.00	\$537.00	\$1,858.00
Building Inspection/Code Enforcement	\$69,966.00	\$65,214.00	\$4,752.00
Total Public Safety	\$706,431.00	\$705,199.00	\$1,232.00
 <i>Highway, Streets, Bridges</i>			
Highway & Streets	\$697,921.00	\$693,015.00	\$4,906.00
Road Reconstruction	\$211,901.00	\$195,267.00	\$16,634.00
Street Lighting	\$2,400.00	\$2,237.00	\$163.00
Total Highways, Streets, Bridges	\$912,222.00	\$890,519.00	\$21,703.00
 <i>Sanitation</i>			
Solid Waste Disposal	\$313,581.00	\$315,406.00	(\$1,825.00)
Hazardous Waste	\$3,000.00	\$3,000.00	\$0.00
Town Septic System	\$11,868.00	\$6,688.00	\$5,180.00
Town Well	\$1,020.00	\$487.00	\$533.00
Total Sanitation	\$329,469.00	\$325,581.00	\$3,888.00

**TOWN OF WEARE GENERAL FUND
STATEMENT OF APPROPRIATIONS AND EXPENDITURES
FOR THE YEAR ENDED DECEMBER 31, 2000**

	Appropriation	Expended	(Over) Under Budget
<i>Welfare</i>			
General Assistance	\$51,055.00	\$35,445.00	\$15,610.00
Total Welfare	\$51,055.00	\$35,445.00	\$15,610.00
<i>Culture & Recreation</i>			
Parks & Recreation	\$31,404.00	\$29,394.00	\$2,010.00
Library	\$104,159.00	\$104,159.00	\$0.00
Patriotic Purposes	\$875.00	\$482.00	\$393.00
Total Culture & Recreation	\$136,438.00	\$134,035.00	\$2,403.00
<i>Conservation</i>			
Conservation Commission	\$605.00	\$434.00	\$171.00
Total Conservation	\$605.00	\$434.00	\$171.00
<i>Economic Development</i>			
Total Economic Development	\$1,250.00	\$0.00	\$1,250.00
<i>Debt Services</i>			
Principal	\$120,000.00	\$120,000.00	\$0.00
Total Principal	\$120,000.00	\$120,000.00	\$0.00
Interest	\$48,991.00	\$48,793.00	\$198.00
Total Interest	\$48,991.00	\$48,793.00	\$198.00
<i>Capital Outlay</i>			
Article #13 Fire Utility Vehicle	\$160,000.00	\$159,662.00	\$338.00
Article#14 Fire Suppression Improv	\$150,000.00	\$0.00	\$150,000.00
Article #17 Grader/Lease Purchase	\$32,000.00	\$31,838.00	\$162.00
Article #27 Cemetery Restoration	\$15,000.00	\$2,650.00	\$12,350.00
Article #29 Town Hall Repairs	\$50,000.00	\$50,000.00	\$0.00
Payments to Town Forest	\$4,933.00	\$4,089.00	\$844.00
Payments to Capital Reserves and	\$162,250.00	\$162,250.00	\$0.00
Payments to Non-Capital Reserve Funds	\$ 10,000.00	\$ 10,000.00	\$0.00
Total Capital Outlay	\$584,183.00	\$420,489.00	\$163,694.00
Total Town	\$3,730,941.00	\$3,471,830.00	\$259,111.00
<i>Other Government:</i>			
School District Assessment	\$ 10,193,111.00	\$10,193,111.00	\$0.00
County Taxes	\$611,148.00	\$611,148.00	\$0.00
Total Other Government	\$10,804,259.00	\$10,804,259.00	\$0.00
<i>Total Expended</i>	\$14,535,200.00	\$14,276,089.00	\$259,111.00

**TOWN OF WEARE
BALANCE SHEET
DECEMBER 31 ,2000**

Assets

Cash Treasurer		\$ 4,406,728.00
<i>Accounts Receivable</i>		
Property Taxes	\$ 584,384.00	
Tax Liens	\$ 340,020.00	
Yield Taxes	\$ 5,152.00	
Land Use Change Tax	\$ 1,350.00	
Betterment Assessments	\$ 1,808.00	
Due From Capital Reserve	\$ 192,603.00	
Bridge Reimb	\$ 94,602.00	
Special Revenue Fund	\$ 23,000.00	
Accounts Receivable	<u>\$ 3,675.00</u>	
Total Receivables		\$ 1,246,594.00
Tax Deeded Property		<u>\$ -</u>
<i>Total Assets</i>		\$ 5,653,322.00

Liabilites

Accounts Payable & Accruals		\$ 152,699.00
Due to Other Funds		\$ 532,677.00
School Taxes Payable		<u>\$ 3,055,323.00</u>
<i>Total Liabilities</i>		\$ 3,740,699.00

Fund Balance

Reserved for Encumbrances	\$ 66,634.00	
Fund Balance-Unreserved	\$ 1,845,989.00	
		\$ 1,912,623.00
<i>Total Liabilities & Fund Balance</i>		<u>\$ 5,653,322.00</u>

WEARE TREASURER'S RECEIPTS FOR YEAR 2000

From Tax Collector

Property Tax	\$	7,533,792.59
Yield Tax		49,089.44
Interest		24,809.47
Current Use		55,091.32
Sewer		9,188.54
Tax Liens Redeemed		455,018.42
Int & Costs After Lien		97,353.42
Betterment Assessment		12,972.67
Excavation Tax		<u>6,057.17</u>
Totals	\$	8,243,373.04

From Town Clerk

Motor Vehicle Permits	\$	1,037,728.32
MV Agent Fees		21,752.50
Protest fees		300.00
Dog Fees, Viol, Penal		19,691.50
Marriage Licenses		1,596.00
Vital Records		838.00
UCC & Misc Fees		5,843.28
Photo Copies		770.05
Filing Fees		13.00
Parking Violations		280.00
Rabies Clinic Donation		<u>112.50</u>
Totals	\$	1,088,925.15

Selectmen's Office

Bank Fees	\$	(\$5.00)
Boat Tax		5,611.09
Books/Ordinances		329.77
Building Permits/Fines		57,774.70
Burial Reimb.		3,750.00
Chase Park		12,663.00
Current Use		86.31
Fire		61,789.49
Gravel Permits/Hearings		100.00
Ins Reimb./Dividends		46,327.10
Landfill		19,235.23
Miscellaneous		49,871.06
Planning Board		9,129.55

Selectmen's' Office (Cont'd)

Police Receipts		6,411.54
Protest Fees		125.00
Refunds		35,007.57
Sale Equipment/Property		10,381.92
Sale Of Checklist		30.00
Telephone Reimb.		13.67
Town Bldg. Rent		2,300.00
Welfare Reimb.		5,215.66
Z.B.A.		<u>1,121.00</u>
	Totals	\$ 327,268.66

From State and Federal

Bridge Reimbursements	\$	477,053.01
Block Grant Highway		170,849.44
Block Grant Shared Rev.		237,761.13
Sewer		2,734.00
Fire Reimbursement		1,313.34
Flood Control Land		46,399.63
State/Fed. Forest		1,117.75
Police Grants		<u>16,849.00</u>
	Total	\$ 954,077.30

From Miscellaneous

Tree\Road Bonds	\$	35,446.52
Transfers		6,246.05
Town Forest		4,088.53
Police Reports		2,873.00
Police Permits		875.00
PD Alarm Registrations		140.00
Police Discovery		970.00
PD False Alarms		825.00
Interest On Investments		155,149.40
Ordinance Violations		<u>1,140.00</u>
	Total	\$ 207,753.50

Grand Total For Year \$ 10,821,397.65

Respectfully submitted,



Donald Thomson
Town Treasurer

**WEARE TREASURERS' RECEIPTS FOR YEAR 2000
MISCELLANEOUS ACCOUNTS**

For the Period January 1, 2000 to December 31, 2000

FIRE DEPARTMENT VEHICLE

Balance 01/01/00		\$	23,758.01
Deposits	\$ 41,859.38		
Interest	1,772.02		
Paid Out			
Balance 12/31/00		\$	<u>67,389.41</u>

CONSERVATION COMMISSION

Balance 01/01/00		\$	4,628.49
Deposits	\$ 30,518.49		
Interest	903.23		
Paid Out			
Balance 12/31/00		\$	<u>36,050.21</u>

HOWARD INENSON MEMORIAL

Balance 01/01/00		\$	380.06
Deposits			
Interest	\$ 14.45		
Paid Out			
Balance 12/31/00		\$	<u>394.51</u>

TOWN FOREST ACCOUNT

Balance 01/01/00		\$	92,638.27
Deposits			
Interest	\$ 4,961.73		
Paid Out		4,088.53	
Balance 12/31/00		\$	<u>93,511.49</u>

F. BOLTON FIELD DEV ACCOUNT

Balance 01/01/00		\$	0.00
Deposits	\$ 300.00		
Interest	.75		
Paid Out			
Balance 12/31/00		\$	<u>300.75</u>

OUTSTANDING DEBT

Bond Principal and Interest Payment Schedules

New Hampshire Municipal Bond

1990 Series C Non-Guaranteed Issue

Dated: July, 1995
\$1,000,000

<u>Date</u>	<u>Principal Outstanding</u>	<u>Interest</u>	<u>Total Debt Service</u>	<u>Fiscal Debt Service</u>
1/15/2000	1,897.50		1,897.50	
7/15/2000	55,000.00	1,897.50	56,897.50	58,795.00

New Hampshire Municipal Bond Sewer Project

Town of Weare Notes \$170,000.00
Dated 8/7/80

<u>Date</u>	<u>Principal Outstanding</u>	<u>Interest</u>	<u>Total Debt Service</u>	<u>Fiscal Debt Service</u>
1/1/2000		198.75	198.75	
7/1/2000	5,000.00	198.75	5,198.75	5,397.50

OUTSTANDING DEBT

Bond Principal & Interest Payment Schedules

New Hampshire Municipal Bond
1994 Series F
Non-Guaranteed Issue

Birchwood Drive Project

Date	Principal Outstanding	Principal	Interest	Total Payment Service
1/2000	35,000	10,000	984	10,984
7/2000			714	714
1/2001	25,000	5,000	714	5,714
7/2001			577	577
1/2002	20,000	5,000	577	5,577
7/2002			436	436
1/2003	15,000	5,000	436	5,436
7/2003			293	293
1/2004	10,000	5,000	293	5,293
7/2004			148	148
1/2005	5,000	5,000	148	5,148

OUTSTANDING DEBT

Bond Principal and Interest Payment Schedules
New Hampshire Municipal Bond
1995 Series A
Non-Guaranteed Issue
(Bridge Projects)

<u>Due Date</u>	<u>Principal Outstanding</u>	<u>Interest</u>	<u>Annual</u>
02/15/2000		21,550.00	
08/15/2000	800,000.00	21,550.00	93,100.00
02/15/2001		20,237.50	
08/15/2001	750,000.00	20,237.50	90,475.00
02/15/2002		18,925.00	
08/15/2002	700,000.00	8,925.50	87,850.00
02/15/2003		17,612.50	
08/15/2003	650,000.00	17,612.50	85,225.00
02/15/2004		16,300.00	
08/15/2004	600,000.00	16,300.00	82,600.00
02/15/2005		14,987.50	
08/15/2005	550,000.00	14,987.50	79,975.00
02/15/2006		13,675.00	
08/15/2006	500,000.00	13,675.00	77,350.00
02/15/2007		12,362.50	
08/15/2007	450,000.00	12,362.50	74,725.00
02/15/2008		11,037.50	
08/15/2008	400,000.00	11,037.50	72,075.00
02/15/2009		9,687.50	
08/15/2009	350,000.00	9,687.50	69,375.00
02/15/2010		8,312.50	
08/15/2010	300,000.00	8,312.50	66,625.00
02/15/2011		6,937.50	
08/15/2011	250,000.00	6,937.50	63,875.00
02/15/2012		5,562.50	
08/15/2012	200,000.00	5,562.50	61,125.00
02/15/2013		4,187.50	
08/15/2013	150,000.00	4,187.50	58,375.00
02/15/2014		2,812.50	
08/15/2014	100,000.00	2,812.50	55,625.00
02/15/2015		1,406.25	
08/15/2015	50,000.00	1,406.25	52,812.50

TOWN CLERK'S REPORT

We have had a most exciting year with the technological changes that are being reviewed with our State Office counterparts. Uniform Commercial Codes are about to be processed through a centralized system with the State. The Town Clerk's Association has been quite involved with the Secretary of State working on this new system. A Uniform Commercial Code known as a UCC is filed with both the Town and the State and is the document, which will secure the loan for purchasing of equipment, funding for businesses and vehicles that are no longer titled. The Town Clerk will record and keep the UCC on file in the office for five years for a \$15.00 fee. The fee is a source of revenue for the Town. We processed over two hundred new UCC's during 2000 plus renewals, amendments, releases and searches. Each one of these processes brings revenue to the Town.

I have been a part of the team working on the design of a new motor vehicle program to combine the State DMV and Municipalities. This has been a very interesting procedure. We have previewed programs developed in other states that may be able to be incorporated here in New Hampshire. There are not many states that have the vehicle registrations processed through the Town Clerk's Office. Some of the features being looked at are processing registrations on line from your home or from terminals, much like the ATM. Others are bar coding information that will bring up your information on the computer just by swiping your registration or license. If you have renewed your license recently you can see the coding on the back. This bar coding will provide you more privacy. When all of this is in place, if you are stopped by a Police Officer, they will be able to scan your license and registration and eliminate the information from being broadcast over their radios.

Governor Shaheen wants New Hampshire to become more technologically enhanced. She has made her wishes known to the New Hampshire State Agencies. Besides Motor Vehicles and UCC's we will be researching Voting over the Internet. Speaking of voting, our elections all went very smoothly. We did have a recount and our numbers were perfect. When Beverly Herman asked me to replace her, she told me I would be learning something new everyday. That certainly has been true. My term is up once again and I will be on the ballot again. I hope that you will take the time to vote in March. Your vote tells me if you think I'm doing a good job for you.

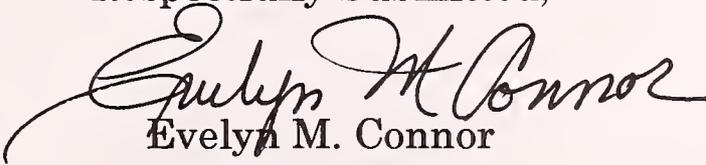
Motor vehicle registrations have been on the rise for a couple of years. A big part of that increase is the difference in the value of the vehicles being registered. As you know the purchase price of vehicles went up dramatically from when I started here ten years ago and so is the population of our town. We should have the results of the census by June to give us a truer picture. The Revenue collected in this Office has increased by one hundred and five thousand dollars over last year. When I requested the first computers to process Motor vehicles I hoped that the \$2.50 agent fee would pay for the computers. This service has been very successful and many of you take advantage of it. This revenue has now grown to almost \$22,000.00. When the programs, I spoke about earlier in my report become effective, we will be connected directly to the State and that will increase the vehicles that we are able to process and save even more people from having to go to the

State. We will be able to process vehicles over 8,000 lbs. We will also be able to issue vanity plates here. The future looks bright but you will have to be patient for a while longer as the State also needs to find the money to finance the changes.

I have been working on getting information out to you about the shelves to organize the vault. The vault has storage that is used by all departments. The records are by law put into the care and control of the Town Clerk. I am asking your assistance to pass the warrant article that will provide funding for the shelving to resolve the problem. The shelving will increase the storage capacity of the vault and in the future can be moved to a new facility.

I have been elected Vice President of the New England Town Clerks Association and I will serve as the President beginning September 2001. New Hampshire elects a Clerk once every six years. This is quite an honor and I am proud to represent our State. New Hampshire will host the conference in 2002.

Respectfully Submitted,


Evelyn M. Connor
Town Clerk



Officer's Morrison and Bodanza size up a new recruit.
(Photo Courtesy of Sherry Butt Dunham)

TOWN CLERK'S REPORT
Fiscal Year Ended December 31, 2000

~ Receipts ~

Automobile Permits:	Registrations Issued:	1,037,728.32
Municipal Agent Fee:	Decal Fee/Plates @ \$2.50: issued	21,752.50
Filing Fees(elections):		13.00
Dog Licenses:		
	1999 Town portion of fees	7,933.50
	State portion of fees	4,450.00
	Group Licenses	402.50
	Replacement Tags	18.00
	Dog license penalties	4,050.00
	Dog Fines (dog officer)	2,752.00
	Dog Seniors	85.50
	Total Dog fees collected:	19,691.50
Rabies Clinic		112.50
Photocopies:		770.05
Protest Fees (Return Checks)		300.00
Marriage Licenses:		1,596.00
Vital Records		838.00
Miscellaneous Town Clerk Fees:		5,843.28
	This Includes :	
	UCC Filings/Copies/Searches	
	Town portion Vitals Research/Copies	
	Town portion Marriage License	
	Pole Licenses Electric. & Telephone	
Parking Tickets		280.00
Total Amount Remitted to Tresurer		1,088,925.15

Respectfully Submitted


 Evelyn M. Connor, Town Clerk

VITAL STATISTICS

Marriages Registered for the Year ending December 31, 2000

Previous Marriages not recorded:

June 26, 1999		John D. Heino	Weare
		Stephanie J. Zydenbos	Weare
September 25, 1999		Derek J. Tower	Weare
		Beth A. Chartier	Weare
November 26, 1999		David J. Russell	Weare
		Marianne L. Rousseau	Weare
December 24, 1999		David B. Cote	Manchester
		Katrina M. Johnson	Weare
December 31, 1999		Roman Kreics	Nashua
		Bonnie M. Green	Weare
January	01	Jean M. Lemay	Weare
		Joe A. Zimmerman	Weare
	07	Lorenzo F. Bean	Weare
		Diane C. Labednick	Mont Vernon
February	19	Andrew David Dockham	Weare
		Kristen Robin Guertin	Weare
	26	Dean Andrew Dezak	Weare
		Kerrie Ann Pedone	Weare
		Robert F. Terrio	Weare
		Shirley A. Strong	Weare
March	05	Bradley Robert Connor	Weare
		Nancy Anne Raso	Weare
	25	Clifford Peter Somers	Weare
		Theresa Ann Rizzo	Weare
	31	Imran Rahim Alrai	Texas
		Saima Zaka	Weare
April	08	Raymond Mandeville	Manchester
		Constance Pinard	Weare
	23	Aaron J. Wechsler	Henniker
		Kathleen A. Cummings	Weare
May	01	Richard Alfred Foote Jr	Weare
		Theresa Marie Flood	Weare
	06	John Michael Carson	Weare
		Karin Danielle Ouellette	Weare
	13	Steven D. Cantin	Weare
		Melissa P. Turgeon	Weare
June	04	Michael C. Spitze	Weare
		Elisebeth C. Sheltmire	Henniker

VITAL STATISTICS (Cont.)

Marriages Registered for the Year ending December 31, 2000

June	10	William F. Clark	Weare
		Wendy L. Fisher	Weare
		Keith Alan Tuthill	Weare
		Leslie Jean Mason	Weare
	24	Gerald Roland Rheaume	Weare
		Theresa Yvonne Neveu	Weare
		Henry Dyer Tiffany IV	Alaska
		Clover Amanda Reed	Alaska
		Andrew M. Simpson	Weare
July	04	Catherine A. Carchide	Manchester
		Harold Clayton Lamb Jr	Weare
	15	Diane Marie Cote	Weare
		Jeffrey Michael Carpentier	Weare
		Robin Lynn Benson	Weare
		Scott Alan Mulleavey	Weare
		Tina Louisa Deluca	Weare
July	16	Kenneth J. Crosby	Weare
		Janelle M. Amrol	Concord
	22	Brian Edward Johnsen	New Jersey
		Kristen Lynn Clark	Weare
	28	Andrew Jay Blackburn	Weare
		Donna Roberta Pondelli	Massachusetts
	29	William H. Demers	Weare
		Marcie Lynne Babonis	Weare
		Charles Michael Knous	Weare
		Michele Marie Lanctot	Weare
		Scott Michael Leahy	Weare
		Paula Sue Martin	Weare
		Robert Arthur Moore	Chichester
August	05	Jan Rae Fallon	Weare
		Michael Louis Elias Jr	Oklahoma
		Evelyn Theresa Borrazas	Oklahoma
	12	Anthony Sera Jr	Florida
		Christina Marie Hall	Florida
	19	Michael Jess Smith	Weare
		Brenda Sue Brown	Weare
	26	Paul Francis Card Jr	Weare
		Tina Marie Duval	Weare
		William Hartwell Roberts	Weare
Lillian May Weeks		Weare	
		Merle Steven Jordan	Weare

VITAL STATISTICS (Cont.)

Marriages Registered for the Year ending December 31, 2000

		Joyce JoAnne Bean	Weare
		Craig Roland Tetrault	Weare
		Tracy Marie Rheault	Weare
		Craig Anderson Waldron	Weare
		Karla Taryn Bride	Weare
September	09	Christopher Benson	Weare
		Anita West Straw	Weare
		David Brian Lipsy	Weare
		Jacqueline Adele Rheault	Weare
		Robert M. Scanzillo	Goffstown
		Sherry L. Flanders	Weare
	16	Scott J. Campbell	Weare
		Jaime L. Paradis	Weare
		Michael James Cook	Weare
		Maureen Frances Holmes	Weare
	23	Joseph M. Beauchemin	Goffstown
		Melanie D. Morrison	Weare
		Michael Alexander Luffman	Weare
		Linda Lee Sullivan	Weare
		Thomas David St Cyr	Weare
		Jennifer Lee Welch	Weare
	30	Justin W. Souther	Weare
		Heather J. Ramer	Weare
October	14	Michael Ian Collins	Florida
		Marie Elizabeth Ranahan	Weare
	31	Steven Edward Woitkiewicz	Weare
		Eva Hilda Taveras	Weare
November	25	Dale Wayne Carpenter	Weare
		Jayne-Lynn Michelle Chandler	Weare
		Daryl Stephen Raskett	Weare
		Sarah Irene Doolittle	Weare
December	09	Heath Jason Tourtellotte	Weare
		Jennifer Lynne Gough	Weare
	23	Bradley Arnold Bishop Sr	Weare
		Corinne Anne Palmer	Weare
	31	Stephen Scott Lapage	Weare
		Lois Ellen Ouellette	Weare

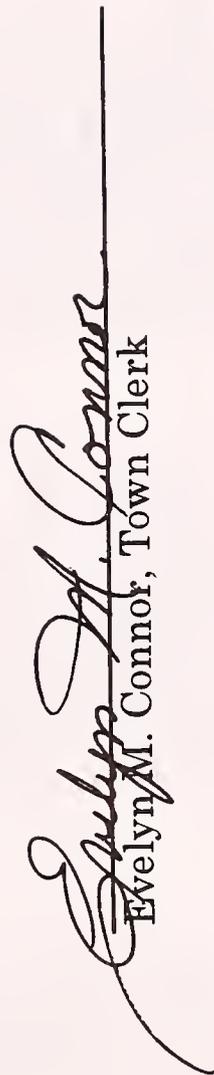
TOWN OF WEARE
Death Registered for the Year Ending December 31, 2000

<u>DATE</u>	<u>PLACE</u>	<u>NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
October	15, 1999 Laconia	Dorothy I. Loisel	Francis Murray	Josephine Gooley
	30, 1999 Concord	Robert R. Coulombe	Roger Coulombe	Theresa Delaney
November	27, 1999 Concord	Marcel S. Anderson	John Anderson	Regina Poirer
January	03 Weare	Walter G Hughes	George Hughes	Florence Kiddie
	07 Concord	Pauline E Walker	Kenneth Bly	Marguerite Rivers
February	14 Weare	Jane A Poirier	Raymond Hays	Kathryn Coen
	16 Goffstown	Charles A Wustlich	Charles Wustlich	Mignon Robbins
	21 Exeter	Lloyd E Bailey	Lloyd Bailey II	Paula Paddleford
March	08 Concord	Valmore J Beaudrault	Valmore Beaudrault	Jessie Clapp
	13 Manchester	James Grace	Charles Grace	Palmeda Stella
April	20 Concord	William F Molkentine	William Molkentine	Elaine R Kramer
	25 Concord	Richard J Hawes	Richard Hawes	Alice Chevre
May	11 Concord	Edna P Dwinells	Moses Peaslee	Mabel Wyman
	16 Weare	Lloyd E Bailey Sr	Eldred Bailey	Myrtie Wright
	21 Concord	Lawrence W Mills	Melville Mills	Florence Cheever
	28 Plymouth	Steven H Spadaro	James Spadaro	Deborah Crowl
June	07 New York	Scott R Wilkinson	Richard A Wilkinson	Almie G Swain
	23 Concord	Shirley Coutermarsh	Harold Magnuson	Hazel Burnette
July	22 Concord	Dale E Moore	Dale E Moore Sr	Martha Jane Young
	30 Weare	Anna A M Starmans	Johannes L Starmans	Anna A Groot
	31 Weare	Fernand E Fortin	Amedee Fortin	Delia Tremblay
August	02 Concord	Mary J Parks	Raymond Banks	Anne Paltrini

Previous deaths not recorded:

TOWN OF WEARE
Death Registered for the Year Ending December 31, 2000

<u>DATE</u>	<u>PLACE</u>	<u>NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
September 19	Weare	Dana L Hudgens	Lincoln Hudgens	Mary Langley
September 15	Concord	Francis H Albert	Francis Albert	June Hardiman
September 17	Weare	Janice E Griswold	Haven E Moody	Dorothy Felch
October 03	Weare	Christopher Lamarre	Louis Lamarre	Cheryl Fisher
October 22	Concord	John A Lawrence	Harold Lawrence	Yvonne Moquin
October 23	Weare	Margaret B King	Edward Benoit	Alphonsine Daniels
October 26	Tennessee	Douglas J Burnett	Douglas J Burnett Sr	Adriana Dodge
November 17	Weare	Donald R Campbell	Raymond Campbell	Bernadette Lauzon
November 28	Weare	Margaret M Conte	Daniel M Leary	Catherine Chaisson


 Evelyn M. Connor, Town Clerk

** Due to change in the State of New Hampshire's computer system, all deaths after November 28, 2000 will be recorded in the 2001 Town Report.

TOWN OF WEARE

Births Registered for the Year Ending December 31, 2000

<u>DATE OF BIRTH</u>	<u>PLACE OF BIRTH</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
September 03, 1999	New London	Cara Christine	Mark Easter	Cheryl Easter
24, 1999	Manchester	Gabriella Elizabeth	Steven Black	Selena Black
October 01, 1999	Concord	Jacob Isaac	David Ward	Kelly Ward
02, 1999	Concord	William John	William Sweeney	Catherine Sweeney
07, 1999	Concord	Morgan Leah	Richard Paradie	Vicki Paradie
13, 1999	Manchester	Leanne Elizabeth	Craig Fitzpatrick	Kacy Fitzpatrick
November 03, 1999	Manchester	Luke Michael	Christopher Gorski	Josee Gorski
09, 1999	Manchester	Noah Richard	David Smith	Andrea Smith
December 06, 1999	Concord	Noah Michael	Todd Tierney	Nikki Tierney
14, 1999	Manchester	Keara Anne	Henry Welch	Tracy Welch
29, 1999	Concord	Brianna Lee	Nathan StClair	Brenda StClair
January 04	Manchester	Troy Lawrence	Peter Gamache	Lynn Gamache
06	Manchester	Hannah Marie	Chris Miller	Leslie Miller
07	Manchester	Hannah Mae	Nathan Chartier	Jenny Chartier
11	Manchester	Oneeba	Mohammad Farooq	Habiba Farooq
13	Manchester	Anthony Karl	Karl Comtois	April Comtois
February 07	Manchester	Janelle Romon	Troy Derochemont	Marie Derochemont
07	Manchester	Gage Quinton	Shawn Young	Jennifer Young
08	Concord	Sarah Madelyn	Larry Haynes	Dawn Haynes
14	Concord	Nicole Ann	Robert Yelle	Kelly Yelle
20	Concord	Ashley Victoria	Joseph Audet	Rachel Audet
23	Nashua	Mia Bertille	Justin Bond	Amy Bond
25	Manchester	Arik James	James Ricker	Angela Ricker
28	Manchester	Bennett Kennedy	Jason Pitts	Martha Pitts

Previous births not recorded:

TOWN OF WEARE

Births Registered for the Year Ending December 31, 2000

<u>DATE OF BIRTH</u>	<u>PLACE OF BIRTH</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	
March	02	Manchester	Jake Christopher	Todd Silva	Michele Silva
	05	Manchester	Olivia Grace	Thomas Fatcheric	Deborah Fatcheric
	10	Concord	Corbin Alton	Scott Reddy	Anne Reddy
	11	Manchester	Meghan Ilene	David Blanchette	Emily Blanchette
	11	Concord	Kendra Lin	Charles Renfors	Audra Renfors
	16	Manchester	Dylan Michael	Martin Goulet	Bobbi-Jo Goulet
	18	Manchester	Macknzy Amber	Marc Lepage	Mallory Lepage
	18	Manchester	Sarah Elizabeth	Michael Owen	Jennifer Owen
	19	Manchester	Morgan Riley	Jason Hawkes	Heidi Hawkes
	21	Manchester	Warner Robert	Robert Chaplain	Angie Chaplain
	28	Concord	Nathan Edward	Noel Gourley	Cindy Gourley
April	01	Manchester	Isabel Victoria	Jose Chavolla	Catherine Chavolla
	11	Nashua	Eleanor Jacqueline	Jeffrey Cloutier	Jodie Cloutier
	14	Concord	Samuel Peter	Peter Newman	Suzanne Newman
	24	Concord	Ethan Michael	Peter Flint	Julie Flint
May	03	Manchester	Nathan Thomas	Richard Sweeney	Diane Sweeney
	04	Manchester	Christian Blais	Victor Thibeault	Jeanne Thibeault
	05	Concord	Justin Matthew	Roland Bowie	Michelle Bowie
	06	Concord	Jillian Audrey	Donald Douzanis	Bernadette Douzanis
	11	Concord	Richard Maurice	Richard Foote	Theresa Foote
	11	Manchester	Kurtis Adam	Douglas Wilson	Carol Wilson
	14	Manchester	Ashleigh Elizabeth	Todd Wells	Michele Wells
	17	Concord	Levi John	Bernard Lemire	Gina Lemire
	22	Manchester	Mitchell Bryan	Bryan Walters	Melinda Walters
June	02	Manchester	Lawson Orman	Mark Murphy	Nadine Murphy
	07	Manchester	Trevor John	Jeffrey Filleul	Darnell Filleul
	11	Concord	Abby Elizabeth	Robert Peterson	Cynthia Peterson

TOWN OF WEARE

Births Registered for the Year Ending December 31, 2000

<u>DATE OF BIRTH</u>	<u>PLACE OF BIRTH</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
13	Manchester	Joseph Eustachio	Demian Vivilecchia	Patricia Vivilecchia
21	Manchester	Laura Ann	Michael Martin	Mary Martin
26	Concord	Kaiser Nash	Jeffrey Creek	Rhonda Creek
30	Concord	Taylor Anne	Clifford Somers	Theresa Somers
08	Concord	Dylan Douglas	Matthew Daszuta	Jo Ann Daszuta
11	Manchester	Anthony Christopher	Christopher Salisbury	Melissa Salisbury
13	Manchester	Conor Padraig	Michael O'Mahony	Lynn O'Mahony
18	Manchester	Cheyenne Lynn	Jeffrey Jordan	Donna Jordan
21	Concord	Nicholas Joseph	Matthew Labrecque	Susan Labrecque
22	Manchester	Jacob David	David Couture	Mary Couture
24	Concord	Jessica Nicole	Clifford St George	Robin St George
24	Manchester	Tia Renee	Frank Singleton	Amy Singleton
25	Concord	Michael Aaron	Peter Norris	Robin Norris
26	Nashua	Derek Michael	John Goldrick	Susan Goldrick
28	Manchester	William Harrison	Eric Schumacher	Madison Schumacher
07	Manchester	Shavaun Mae	Jonathan Palmer	Jamie Palmer
07	Concord	Justin Michael	Justin Purington	Lori Purington
11	Concord	Carly Danielle	Carl Statchen	Lisa Statchen
22	Manchester	Fagan Morgana	Michel Hammack	Jennifer Hammack
22	Concord	Aaron Arnold	Arnold Robertson	Karen Robertson
29	Derry	Hannah Elizabeth	Joseph Kovolyan	Patricia Kovolyan
31	Manchester	Joel Connor	Brandon Hawkes	Mellisa-Jo Hawkes
01	Manchester	Jonathan Linwood	Linwood Abbott	Elise Abbott
04	Concord	Taylor Rose	George Allen	Michelle Allen
11	Concord	Margaret Ann	Jonathon Parker	Ann Parker
12	Manchester	Christina Marie Rose	Kevin Petriel	Jeannine Petriel
18	Manchester	Skyler Dian	John Andrews	Tammy Andrews

TOWN OF WEARE

Births Registered for the Year Ending December 31, 2000

<u>DATE OF BIRTH</u>	<u>PLACE OF BIRTH</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
20	Manchester	Matthew Theodore	Ronald Bennetter	Sandra Bennetter
23	Concord	Troy Michael Murphy	Robert Crowling	Brenda Crowling
26	Weare	Westley Adam	Dennis Redman	Sharlee Redman
28	Concord	Quentin Edmund	Brad Lizotte	Dana Lizotte
30	Concord	Peyton Douglas	Anthony Marden	Holly Marden
October	Weare	John Charles	Peter J LaBounty	Mary T LaBounty

** Due to the change in the State of New Hampshire's computer system, all births after September 30, 2000 will be recorded in the 2001 Town Report.

TAX COLLECTOR'S TOWN REPORT 2000

The reduced tax rate and better economy revealed a better collection rate and lower delinquencies in 2000 than in previous years. As of the second billing due dates in the corresponding years 89% had been collected of the 2000 taxes and 91% had been collected of the 1999 taxes compared to 87% in 1998 and 86% in 1997. The amount of delinquent 1999 taxes which went to tax lien in 2000 dropped by 46% to \$294,000 from 1998 taxes in lien in 1999 at \$542,000. In 1998 \$641,000 of 1997 taxes went to tax lien.

The first billing went out on time, with a due date of July 3rd. The warrant for the second billing was ready at the beginning of October. Hopes for a December 1st due date were dashed when the tax rate was set but the school district appealed the DRA ruling which disallowed two warrant items. It took four weeks to settle the issue, the school district lost their appeal and the tax bills went out one month later than originally planned. The later mailing forced the due date of the second billing to December 18th.

Many thanks go to Evelyn Connor, Town Clerk and Deputy Tax Collector and Maureen Billodeau, Collections Clerk for their invaluable help in preparing the tax bills for mailing and in processing the many tax payments.

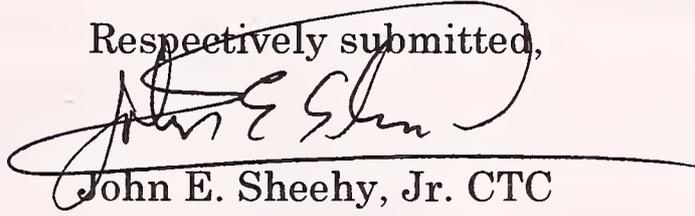
Advances in technology have assisted the Tax Office in the last two years. Assessment information on the property tax accounts receivable system is updated electronically twice a year with an interface with the Assessor's data processing system. This interface saves time, eliminates double entry of assessment information and increases the accuracy between the systems. Another major technology advantage is the ability of the property tax system to accept payment information on diskette from the two largest tax services, TransAmerica and First American. This capability allows the tax office with each billing to electronically process over a million dollars worth of tax payments quickly and accurately.

In July the Tax Collector received his Certified Tax Collector and Deputy Town Clerk designation after completion of a four year program with the New Hampshire Tax Collectors' Association. Certification has been widely applauded by both cities and towns within the state. The level of instruction offered by the program is comparable to that of other states and has been credited with assisting New Hampshire Collectors and Clerks in projecting professional attitudes throughout all aspects of their work.

In September the Tax Collector was elected First Vice President of the New Hampshire Tax Collectors' Association and will represent Weare as President of the Association in 2001-2002.

The Town Clerk / Tax Collector Office is open Monday, Tuesday, Thursday and Friday from 8:00 AM to 4:00 PM and on Wednesdays from 8:00 AM to 7:00 PM. The office is located in the Town Office building on 15 Flanders Memorial Road. Everyone is invited to use our "new" front door at the Town Office. A new parking lot has been constructed allowing easy access and parking for all Town Office visitors.

Respectively submitted,



John E. Sheehy, Jr. CTC
Tax Collector



*Selectman Cook listens to a question at
Deliberative Session
(Photo Courtesy of Sherry Butt Dunham)*

TAX COLLECTOR'S REPORT **MS-61**
FOR THE MUNICIPALITY OF WEARE NH YEAR ENDING DECEMBER 31, 2000

DEBITS	Levy for Year of this Report	Prior Levies	
		1999	1998
Uncollected Taxes			
Beg. of Year: 2000			
Property Taxes	X	541,259.56	-9,438.37
Land Use Change	X	7,890.00	
Yield Taxes	X	6,874.35	
Utilities - Sewer	X		
Betterment Assessment	X	2,951.77	
Excavation	X		0.01
Tax Committed			
This Year:			
Property Taxes #3110	7,818,728.04	212.03	X
Land Use Change #3120	43,935.00	7,000.00	X
Yield Taxes #3185	24,100.83	24,004.45	X
Utilities - Sewer #3189		9,409.24	X
Betterment Assessment	12,808.80		X
Excavation		6,068.80	
Overpayment:			
Property Taxes	1,895.29	37,884.86	438.37
Land Use Change			
Yield Taxes			
Utilities - Sewer			
Betterment Assessment			
Excavation			
Interest - Late Tax # 3190	7,576.03	44,085.21	
 TOTAL DEBITS	 7,909,043.99	 687,640.27	 -8,999.99

TAX COLLECTOR'S REPORT **MS-61**
FOR THE MUNICIPALITY OF WEARE NH YEAR ENDING DECEMBER 31, 2000

CREDITS	Levy for Year of this Report	Prior Levies	
		1999	1998
Remitted to Treasurer:			
Property Taxes	7,233,287.21	302,705.38	
Land Use Change	42,585.00	10,306.32	
Yield Taxes	18,948.63	30,140.81	
Utilities-Sewer		9,188.54	
Interest	7,341.76	34,976.56	
Penalties	234.27	9,108.65	
Conversion to Lien		267,034.31	
Betterment Assessment	11,000.32	1,972.35	
Excavation		6,044.84	
 Discounts Allowed:			
 Abatements Made:			
Property Taxes	2,952.52	13,556.43	
Resident Taxes			
Land Use Change			
Yield Taxes			
Utilities			
Current Levy Deeded		1,246.55	
 Uncollected #1080 Taxes-End of Year:			
Property Taxes	584,383.60	-375.13	-9,000.00
Resident Taxes			
Land Use Change	1,350.00	1,490.00	
Yield Taxes	5,152.20		
Utilities		220.70	
Betterment Assessment	1,808.48		
Excavation Activity		23.96	0.01
 TOTAL CREDITS	 7,909,043.99	 687,640.27	 -8,999.99

TAX COLLECTOR'S REPORT

MS-61

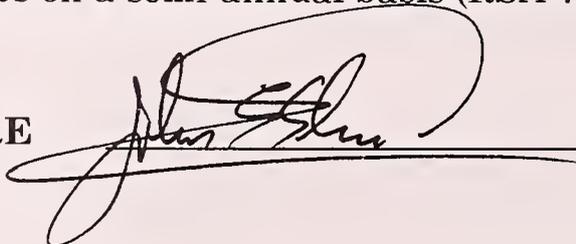
FOR THE MUNICIPALITY OF WEARE NH YEAR ENDING DECEMBER 31, 2000

DEBITS	Last Year's		Prior Levies	
	Levy 1999	1998	1997	Prior
Unredeemed Liens Balance at Beginning of Fiscal Year		336,285.80	141,391.78	32,116.96
Liens Executed During Fiscal Yr.	293,873.79			
Overpayments		92.56		
Interest & Costs Collected (After Lien Executed)	10,098.58	44,632.05	42,519.70	
TOTAL DEBITS	303,972.37	381,010.41	183,911.48	32,116.96

Remitted to Treasurer:	Last Year's		Prior Levies	
	Levy 1999	1998	1997	Prior
Redemptions	145,408.30	182,435.78	127,174.34	
Interest & Costs Collected (After Lien Executed) #3190	10,098.58	44,632.05	42,519.70	
Abatments of Unredeemed Taxes	357.41			
Liens Deeded to Municipality		3,090.91	3,201.63	2,072.07
Unredeemed Liens Bal. End of Yr. #1110	148,108.08	150,851.67	11,015.81	30,044.89
TOTAL CREDITS	303,972.37	381,010.41	183,911.48	32,116.96

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

TAX COLLECTOR'S SIGNATURE



Date:

01/26/2001

INVENTORY SCHEDULE OF TOWN PROPERTY

<u>Map / Lot Sub</u>	<u>Location</u>	<u>Value</u>
0203 - 0052	Stone Building & Land	\$ 189,000
0203 - 0052.001	Library	256,900
0203 - 0050	Town Hall & Land	309,100
0203 - 0009.001	School - Sugar & Spice	103,200
0203 - 0009	Town Office Bldg. & Land	345,500
0408 - 0188	Fire Station, No. 4 - Stark Hwy	109,600
0403 - 0211	Fire Station, No. 2 - Conc. Stage	41,900
0102 - 0050.01B	Fire Station, No. 3 - Reservoir Dr	45,600
0203 - 0102	Center Fire Station - Stark Hwy	136,800
0203 - 0102.001	Water System	10,000
0203 - 0105	Town Sewer System	553,300
0203 - 0109	Pumping Station	5,200
0405 - 0034.002	Highway Garage	131,300
0405 - 0034.001	Transfer Station	316,500
0407 - 0066	Clinton Grove Academy (Historical Museum)	59,000
<i>Parks, Commons and Playgrounds:</i>		
0101 - 0042	Chase Park & Land	11,100
0101 - 0043	Chase Park & Land	148,400
0101 - 0044	Chase Park & Land	101,300
0203 - 0101	Center Park, Gazebo/Bandstand	27,200
0405 - 0009	Ball Park, Quaker Street	92,800
0402 - 0098	Ballfield & Land - Salmen Rd	47,200
<i>Total Town Property</i>		\$ 3,040,900

WEARE SCHOOL DISTRICT

<u>Map / Lot Sub</u>	<u>Location</u>	<u>Value</u>
<i>Middle School (Ctr):</i>		
0203 - 0100	School Building and Land	\$ 2,707,500

CEMETERIES

<u>Map / Lot Sub</u>	<u>Location</u>	<u>Value</u>
0101 - 0089	Reservoir Drive	\$ 17,000
0105 - 0056	Dudley Brook Road	14,000
0109 - 0003	Gould Road	5,800
0109 - 0021.001	South Stark Highway	1,000
0201 - 0034	Concord Stage Road	15,600
0203 - 0065	Buzzell Hill Road	27,200
0203 - 0082	Buzzell Hill Road	24,200
0203 - 0095	East Road	24,800
0403 - 0216	Concord Stage Road	24,700
0404 - 0102	Thorndike Road	16,400
0404 - 102.001	Thorndike Road	14,600
0408 - 0038	Maplewold Road	16,000
0408 - 0054	Mt. Dearborn Road	14,300
0411 - 0022	Deering Center Road	31,900
0411-0171.001	South Stark Highway	4,100
0412 - 0089	River Road	19,100
0412 - 0225	Norris Road	1,400
0401-0046.1	Off Upper Craney Hill	200
Total Cemeteries		\$ 272,300

LAND AND BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEEDS

<u>Map / Lot Sub</u>	<u>Location</u>	<u>Value</u>
0101 - 0018	East Shore Drive	\$ 2,700
0101 - 0024	East Shore Drive	6,300
0101 - 0029	East Shore Drive	6,300
0101 - 0035	East Shore Drive	2,700
0101 - 0083	Waterman Court	5,800
0104 - 0005	East Shore Drive	6,300
0104 - 0011	East Shore Drive	5,200
0104 - 0031	East Shore Drive	800
0107 - 0071	Abijah Bridge Road	9,200
0201 - 0049	Woodbury Road	31,300
0202 - 0109	Concord Stage Road	2,400
0202 - 0126.001	Clark Mill Road	2,300
0401 - 0003	Reservoir Drive	9,100
0401 - 0068	Craney Hill Road	66,700
0401 - 0068.002	Craney Hill Road	17,700
0401 - 0070	Chipmunk Falls	20,400
0401 - 0092	Craney Hill Road	6,100

0401-107	Hemlock Drive	60,900
0401 - 0118	Beaver Brook Road	10,400
0403 - 0167	Reynwood Lane	300
0404 - 0143	Chevey Hill Road	19,100
0404 - 0144	Chevey Hill Road	3,200
0404 - 0145	Chevey Hill Road	5,000
0404 - 0146	Chevey Hill Road	5,000
0404 - 0147	Chevey Hill Road	5,100
0404 - 0148	Chevey Hill Road	5,200
0404 - 0149	Chevey Hill Road	5,600
0404 - 0150	Chevey Hill Road	5,300
0404 - 0151	Chevey Hill Road	6,500
0404 - 0152	Chevey Hill Road	8,100
0404 - 0153	Chevey Hill Road	5,000
0404 - 0154	Chevey Hill Road	5,900
0404 - 0155	Chevey Hill Road	5,300
0404 - 0156	Chevey Hill Road	4,800
0404 - 0157	Chevey Hill Road	2,100
0404 - 0158	Chevey Hill Road	2,000
0404 - 0159	Chevey Hill Road	2,200
0404 - 0160	Chevey Hill Road	2,000
0404 - 0161	Chevey Hill Road	2,300
0404 - 0162	Chevey Hill Road	18,600
0407 - 0001	Wildwood Road	9,800
0407 - 0127	Perkins Pond	7,500
0407 - 0038.065	Buckley Road	15,600
0407 - 0160	Jewett Road	10,600
0407 - 0161	Jewett Road	10,200
0410 - 0005	Mountain Road	3,900
0410 - 0056	Backland/Off Perkins Pond	4,400
0410 - 0148	Mountain Road	19,600
0410 - 0178	Cram Road	18,600
0410 - 0246	Eben Paige Road	300
0410 - 0263	Marsh Ridge Road	5,400
0412 - 0069.031	Sargent Station Road	6,100
0203 - 0110	Center Road	2,300
0402 - 006.001	Henniker Road	12,800
0403 -172	Concord Stage Road	700
0412 - 069.034	Sargent Station Road	14,400
0410-243	Mountain Road	4,000
0403-242	Boyce Road	7,300
0405-20	Peaslee Hill Road	12,100
0410-267	Eben Paige Road	3,200
0412-65	72 Deerhaven Rd.	<u>50,200</u>

Total Land & Buildings Acquired

\$ 610,200

**INVENTORY OF VALUATION
TAX YEAR 2000**

Land (improved and unimproved)	\$	81,436,090	
Buildings		239,845,800	
Public Utilities		6,481,700	
Manufactured Housing		<u>9,603,500</u>	
<i>Valuation Before Exemptions</i>			337,367,090

Exemptions Allowed:

Blind Exemption	(2)	\$	30,000	
Elderly Exemptions	(53)		1,895,600	
Totally & Permanently Disabled	(9)		<u>270,000</u>	
Total Exemptions				\$ <u>2,195,600</u>
<i>Net Valuation on Which Tax Rate is Computed</i>				\$ 339,562,690

Net Valuation 1987 - 2000

<u>Year</u>	<u>Valuation</u>	<u>Year</u>	<u>Valuation</u>
2000	339,562,690	1993	331,013,651
1999	327,488,439*	1992	333,966,682
1998	354,382,746	1991	328,704,807
1997	343,680,304	1990	327,087,007*
1996	340,678,663	1989	125,348,399
1995	340,137,157	1988	114,544,429
1994	334,864,810	1987	102,758,969

*Reflects Property Revaluation

2000 TOWN EXPENDITURE STATEMENT

TOWN OFFICERS' SALARY

Salaries

Hatch, Douglas L., Selectman	\$	1,041.65
Slattum, A. Craig, Selectman		5,000.00
Cook, Douglas R., Selectman		5,000.00
Wallace, Jonathan M., Selectman		3,958.35
Thomson, Donald E., Treasurer		3,180.64
Pierson, Elayne E., Deputy Treasurer		1,522.28
Total	\$	19,702.92

TOWN OFFICE EXPENSE

Recording Fees	\$	151.31
Printing		759.82
Mailer/Twn Mtg		2,057.24
Town Report		7,275.82
Mileage/Selectmen		49.00
Office Equipment		1,000.07
Office Equipment/Rep/Maint		239.50
Office Supplies		779.86
Computer Supplies		1,678.12
Computer Support		1,224.00
Photocopier Supplies		1,459.25
Photocopier Service		4,057.48
Postage		2,065.23
Postage Meter Service		1,258.08
Books/Updates		913.93
Miscellaneous		375.00
Total	\$	25,343.71

ELECTION AND REGISTRATION

Wages

Bilodeau, Beverly M.	\$	206.01
Campana, Frank A.		100.43
Cook, Douglas R.		61.80
Cook, Katherine-Mary		235.62
Cote, Debra M.		300.00
Cox, Donna R.		68.24
Finch, Carol A.		318.02
Gareri, Joanna M..		274.24
Gareri, Pasquale		274.24
Gaudet, Linda A..		72.10
Hatch, Douglas L.		66.95
Knowles, Terry M.		137.77
Kurk, Neal M.		145.49
McLeod, Margo C.		1,076.37
Raymond, Dorothy M.		185.40
Rogers, Donald.		61.80
Rogers, Phyllis F.		112.01
Shields, Joanna M.		136.48
Slattum, A. Craig		130.04
Watson Sr., Rodney W.		25.75
Watson, Sally J.		278.11
Wilson, Shirley Y.		247.20

Total	\$	4514.07
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Town Meeting	500.00
Food	2,294.25
Printing	7,343.19
Advertising/Notice	393.42
Office Supplies	49.79
Mileage	7.84
Computer Supply	44.50
Computer Support	222.00
Photocopies	3.80
Postage	138.48
Miscellaneous	7.00

Total	\$	15,518.34
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TAX COLLECTOR

Salaries

Sheehy, John E. Jr.	\$	30,667.26
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Wages

Billodeau, Maureen D.	\$	5,253.46
McLeod, Margo C.		15.45

Total Wages	\$	5,268.91
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Health Insurance	\$	7,434.90
Title Deed Search		3,052.00
Telephone		354.91
Recording Fees		1,647.78
Restoration Documents		2,124.00
Meetings/Seminars		1,161.03
Dues/Subscriptions		150.00
Computer Equipment		157.23
Mileage		268.53
Photocopies		20.46
Office Supply		755.56
Computer Supplies		3,471.29
Computer Support		892.80
Office Equipment		2,297.76
Photocopier/Maintenance		324.00
Postage		4,371.56
Total	\$	64,419.98

FINANCE COMMITTEE

Meetings/Seminars	\$	25.00
Photocopies		39.53
Postage		.66
Operating Expenses		199.99
Total	\$	265.18

ASSESSING DEPARTMENT

Salaries		
Nichols, Craig A.	\$	42,238.67
Wages		
Ballou, Jeannine M.	\$	436.80
Rogers, Judith M.		22,964.01
Total Wages	\$	23,400.81
.		
Health Insurance	\$	13,108.20
Appraisal		5091.18
Telephone		626.28
Recording Fee		697.29
Seminars/Training		1068.48
Dues		175.00
Mileage		107.01
Photocopies		126.16
Office Supply		698.75
Computer Upgrades		811.09
Computer Support		5,490.00
Office Equipment		65.86
Postage		289.37
Computer Equipment		3,388.00
Vehicle Maintenance/Fuel		746.18
Books/Updates		113.05
Total	\$	98,241.38

LEGAL

Legal Fees	\$	52,175.89
Total	\$	52,175.89

TOWN CLERK

Salaries

Evelyn Connor	\$	31,765.00
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TOWN CLERK (cont.)

Wages

Ballou, Jeannine M.	\$	105.56
Billodeau, Maureen		10,830.22
Gamans, Marlene M.		63.00
McLeod, Margo		25.75
Petrillo-Delamater, T.A.		588.00
Total	\$	11,612.53

Health Insurance	\$	5,673.30
Telephone		422.17
Seminars/Training		771.00
Printing/Mailers		250.00
Dues		135.00
Mileage Reimbursement		239.40
Dog License/Tags		261.89
Photocopies		(8.07)
Office Supplies		853.23
Computer Equipment		177.53
Computer Support		1,217.30
Office Equipment		224.15
Photocopier Maintenance		324.00
Postage		2738.96
Books/Updates		26.75
Total	\$	56,684.14

SELECTMEN'S OFFICE

Salaries

Barrett, Edward M.	\$	41,955.91
Petrain, Laura		18,826.60
Total Salaries	\$	60,682.51

SELECTMEN'S OFFICE (cont.)

Wages

Bolton, Naomi	\$	19.54
Cote, Debra		5,816.44
Matheson, Donna		6,137.32
Morrison, Tina A.		10,343.25
Petrain, Laura		14,116.33
Pierson, Elayne D.		36,508.03
Ripley, Tina		607.50

Total Wages	\$	73,548.41
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Health Insurance	\$	15,588.04
Town Contribution		3,279.68
Retirement		22,526.44
Auditor's Expense		5,500.00
Cellular Phone		118.54
Vehicle Maintenance		289.22
Miscellaneous		35.00
Contingency Fund		53,192.40

Total	\$	234,860.24
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CABLE SYSTEM

Telephone	\$	286.11
Contract Services		237.00
Supplies		61.00
Photocopies		5.09
Equipment		50.00
Postage		18.70

Total	\$	657.90
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TRUSTEES OF THE TRUST FUND

Photocopies	\$	1.90
Office Supply		7.48
Postage		1.65

Total	\$	11.03
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PLANNING BOARD

Wages

Bolton, Naomi L.	\$	4,287.75
Pass Through Engineering	\$	6,695.94
Legal Fees		135.00
Telephone		332.56
Recording Fees		791.37
Meetings/Seminars		347.00
Advertising Notices		1,035.75
Photocopies		168.42
Office Supplies		230.45
Office Equipment		189.32
Postage		913.12
Books/Updates		59.90
Total	\$	15,186.58

ZONING BOARD OF ADJUSTMENT

Wages

Bolton, Naomi L.	\$	1,289.03
Meetings/Seminars	\$	250.00
Advertising Notices		548.46
Photocopies		31.90
Office Supplies		96.36
Postage		230.56
Books/Updates		49.35
Total	\$	2,495.66

GENERAL GOVERNMENT BUILDINGS

Wages

Warren, Bonnie A.	\$	6,807.03
Blanchette, Roy H.		1,414.49
Total Wages	\$	8,221.52

GEN'L GOVT. BLDGS. (cont.)

Telephone		2,360.08
Electricity		8,498.54
Heat		4,580.50
Sewer Rent		1,544.83
Bottled Water		558.00
Building Maintenance		3,956.13
Drainage Project		2,468.56
Lawn Care/Mowing		3,150.00
Rubbish Removal		178.50
Repairs		6,092.03
Janitorial Supplies		1,011.68
Fire Extinguishers		220.40
Electric/Stone Building		398.57
Heat/Stone Building		1,131.31
Electric/Town Hall		279.12
Heat/Town Hall		2,142.37
Total	\$	46,792.14

CEMETERIES

Reimb. Fees/Sale of lots	\$	75.00
Contracted Services		18,500.00
Contract Services/Cornerstones		160.00
Photocopies		1.37
Postage		.33
Total	\$	18,736.70

CEMETERIES - PRIVATE

Trust - Friends No. #8	\$	260.00
Trust - Friends New So. #25		140.00
Trust - Friends So. #7		100.00
Trust - Collin #18		30.00
Trust - Pine Grove #32		20.00
Total	\$	550.00

BURIALS

Wages

Purington, Dale C.	\$	2,800.00
Rogers, Donald		950.00
Total	\$	3,750.00

INSURANCE

General Liability	\$	4,627.00
Property		1,429.00
Auto		847.50
Workers Compensation		27,665.00
Unemployment Compensation		9,213.16
Life Insurance		934.40
Total	\$	44,716.06

ADVERTISING & REGIONAL

Meetings/Seminars	\$	420.00
Advertising		1,932.13
Dues - NH Municipal Assoc.		3,186.72
Reg'l Fees-Concord VNA		5,000.00
Dues - So. NH Planning		4,325.00
Dues - NH Gov't Finance Officer's		50.00
Dues - Chamber of Commerce		35.00
Total	\$	14,948.85

MEDICARE/FICA

Medicare Ins./Town Share	\$	17,440.84
Fica		58,532.33
Total	\$	75,973.17

POLICE DEPARTMENT

Salaries

Rigney, Myles J.	\$	45,142.24
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Wages

Bodanza, Mark G.	\$	40,369.57
Carney, James J.		49,071.64
Cox, Kenneth A.		9,978.00
Cox, Timothy O.		25,845.49
DeVoid, Ricky J.		151.91
Ferrante, Frank J.		3,455.28
Geha, Hicham M.		3,301.20
Kendrick, Cheryl A		16,675.78
McDonough, Anthony H.		3,933.12
Morrison, Mark P.		39,966.58
Petrillo-Delamater, T.A.		11,969.64
Plumer, Scott M.		16,801.42
Plumer, Sean P.		37,691.11
Veno Jr., David C.		2,687.48

Total Wages	\$	261,898.22
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Health Insurance		23,509.95
Retirement		13,121.57
Legal Prosecution		7,596.85
Telephone		6,703.57
Dispatch		13,999.92
Recruitment		867.02
Insurance/Gen. Liab.		1,986.00
Expenses/School		5,763.09
Printing		390.85
Dues		325.00
Mileage Reimbursement		518.40
Contracted Services		754.82
Supplies		2,922.04
Computer Equipment		8,945.99
Office Equipment		937.31
Photocopies		8.70
Office Supplies		1,480.48
Computer Supplies		387.35
Computer Serv/Maint		3,313.63
Photocopy Supplies		28.84
Photocopier Service		1,310.42
Postage		468.16

POLICE DEPT. (cont.)

Fuel - Vehicles		8,397.54
Vehicle - Maint/Repairs		7,164.58
Books/Updates		1,896.48
Radio Maintenance		2,335.59
Radio Equipment		222.47
Range/Armorer		5,918.88
Juvenile Diversion		750.00
Equipment Purchase		13,802.86
Cruiser Equip. Rpr/Serv.		626.55
Uniform Allowance		4,996.50
Uniform Maint./Dry Clean		556.04
Insurance - Vehicles		1,186.50
Safety/Medical Gear		1,807.02
New Cruiser		4,406.46
Insurance - Police Pkg.		8,358.00
Total	\$	464,805.89

EMERGENCY MANAGEMENT

Telephone	\$	348.16
Meetings/Seminars		23.74
Safety/Medical Gear		119.98
Books/Updates		45.35
Total	\$	537.23

FIRE DEPARTMENT

Salaries

Eaton, Raymond, T., Sr.	\$	3,285.96
Richards, Robert		1,446.00
Osborne, Charles		1,446.00

Wages

Bailey, Newell, Jr.	\$	3,755.34
Bolton, Matthew G.		134.88
Buxton, Frank G.		590.70
Destefano, Robert N.		2,303.81
Dinsmore, AnnMary		2,539.63
Dinsmore, Scott F.		1,900.75
Dunbar, William E.		84.30
Dunham, Steven M.		1,713.84

FIRE DEPT. (cont.)

Eaton, Raymond Jr.	\$	71.05
Eaton, Raymond Sr.		2,339.45
Flanders, John E.		430.37
Freeman, Russell, Sr.		804.35
Gaucher, Anne C.		963.23
Gorman, Daniel B.		1,971.84
Guay, Joshua B.		223.41
Haynes, Mark D., Jr.		1,266.32
Hewey, David, Sr.		2,752.03
Houle, Eric C.		31.30
Johansen, Eivind L.		685.33
Johnson, Rodney B., Jr.		33.72
Kendrick, Mark		678.91
Knight, Rebecca L.		147.54
Lacharite, Steven		163.96
Lafluer, Michael T.		1,251.88
Lamb, Harold, Jr.		1,031.44
Mahoney, Cynthia J.		531.12
Merrill, Donna L.		321.39
Merrill, Michael. D.		504.55
Morgan, Richard A., Jr.		551.75
Morrison, Philip		1,032.59
Nault, Leo R.		67.80
Osborne, Charles		1,202.33
Pepper, Keith A.		29.72
Raymond, William G.		789.46
Richards, David L.		1,006.72
Richards, Robert J.		3,686.70
Robinson Jr., Gilbert M.		1,121.20
Sheldon, Alan		245.18
Schmidt, William J.		467.89
Sterling, Diana C.		980.05
Stone, Everett		640.50
Taylor, Leon		1,540.89
Thibeault, Jean		590.13
Thibeault, Victor P. II.		1,424.71
Turner, Melody		273.09
Tuthill, Susan		17,243.80
Total Wages	\$	62,120.95
Telephone		2,755.82
Dispatch		5,400.00
Food		198.22
Annual Dinner		300.00

FIRE DEPT. (cont.)

Electricity	\$	3,023.62
Fuel/Center Station		2,916.21
Building Maintenance		5,358.93
Printing		58.30
Dues		1,862.50
Snow Plowing		4,050.00
Water Holes		1,748.00
Ambulance Billing Service		4,244.23
Supplies		1,144.38
Photocopies		2.51
Office Supplies		160.29
Office Equipment		128.63
Postage		266.59
Fuel/Vehicles		2,825.56
Safety/Medical Gear		2,085.02
Veh Maint/X-1		1,283.96
Books/Updates		612.95
Training Expense		2,804.90
Radio Equipment		273.26
Radio Equipment Repair		6,255.04
Miscellaneous		106.71
Equipment		11,919.60
Equipment Repair		2,435.18
Fuel/SW Station		1,348.17
Oxygen/Cylinder		1,273.59
Veh Maint/75M2		105.77
Fuel/East Sta		362.79
Veh Maint/75M3		5.00
Veh Maint/75M4		960.73
Veh Maint/75K1		277.96
Veh Maint/75M1		896.18
Veh Maint/75M5		2,391.03
Veh Maint/75U-1		356.02
Insurance/Gen Liability		543.00
Insurance/Property		248.00
Insurance/Auto		4,405.00
Insurance/Fire E & O		233.00
Insurance/Res-Malpractice		791.00
Total	\$	146,716.56

CODE ENFORCEMENT/BUILDING DEPARTMENT

Salaries

Stone, Everett W.	37,992.64
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Wages

Stenberg, Arthur C.	435.00
Bolton, Naomi	9,088.69

Total Wages	\$ 9,523.69
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Health Insurance	3,332.02
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Tax Map Maintenance	6,850.00
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Telephone	444.66
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Mtgs/Seminars	1,076.95
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Dues	342.00
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Photocopies	82.91
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Office Equipment	3.00
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Office Supplies	616.71
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Computer Upgrades	466.06
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GIS Software	1,200.00
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Postage	196.33
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Fuel	971.12
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Vehicle Maint	1,107.29
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Books/Updates	948.65
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Radio Equipment Repair	60.00
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Total	\$ 65,214.03
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FOREST FIRES

Wages

Bailey, Newell, Jr.	\$ 7.92
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Destefano, Robert W.	27.72
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Dinsmore, AnnMary	7.92
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Dinsmore, Scott F.	90.09
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Dunham, Steven M.	31.68
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Eaton, Raymond T. Sr.	971.09
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Flanders, John E.	7.92
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Freeman, Russell, Sr.	39.60
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Gorman, Daniel B.	35.64
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Guay, Joshua B.	19.80
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Haynes Jr., Mark D.	23.76
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Hewey, David P. Sr.	82.17
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Johansen, Eivind L.	31.68
Johnson Jr., Rodney B.	7.92
Kendrick, Mark S.	20.34
Lamb, Harold C. Jr.	11.88
Lafluer, Michael T.	23.76
Laporte, Guy	7.92
L'Heureux, Lee E.	87.13
Morgan, Richard A., Jr.	23.76
Osborne, Charles	229.26
Raymond, William G.	19.80
Richards, David L.	39.60
Richards, Robert J.	651.09
Robinson, Gilbert M., Jr.	87.12
Stone, Everett W.	27.52
Taylor, Leon M.	91.08
Thibeault, II Victor P.	71.28

Total Wages	\$	2,776.45
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Fees/Burn Permits	\$	435.50
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Travel/Mileage		464.70
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HIGHWAY DEPARTMENT

Salaries

Knapp, Carl S.	\$	42,659.21
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Wages

Bolton, Naomi L.	\$	10,424.68
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Bowne, Patrick O.		25,723.82
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Dearborn, Randall K.		35,124.67
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Hewey, David P. Sr.		27,186.46
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Lebritton, Shawn P.		16,407.13
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McLain, Charles A.		32,704.64
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Osborne, Jonathan H.		5,064.14
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Philbrick, Reginald C.		26,061.69
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Potvin, Michael		25,038.38
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Remillard, Jeffery G.		10,468.92
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Schindelwig, James K.		6,138.01
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Sheldon, David D., Jr.		23,655.92
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Silver, Robert N.		25,276.82
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Thompson, Gary L.		31,241.62
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Total Wages	\$	300,516.90
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GENERAL HIGHWAY

Meetings/Seminars	\$	210.00
Photocopies		4.53
Office Supply		1,546.94
Office Equipment		466.65
Postage		17.73
Safety/Medical Gear		2,574.20
Shop Supplies		7,925.87
Oxygen/Cylinder		726.50
Vehicle Fuel		38,232.22
Rakes/Shovel		1,444.54
Telephone Cutting Edges		5,041.44
Chainsaw Supplies		1,513.97
Tires/Chains		6,681.66
Oils/Lubricants		3,667.71
Signs/Post/Rails		1,311.50
Telephone		962.91
Electricity		3,585.76
Heat		1,733.28
Misc. Bldg. Repairs		18,386.92
Radio Expense		2,173.30
Vehicle Maint/T-1		967.93
Vehicle Maint/T-2		1,034.27
Vehicle Maint/T-3		501.13
Vehicle Maint/T-4		3,581.79
Vehicle Maint/T-5		8,197.92
Vehicle Maint/T-7		804.37
Vehicle Maint/T-8		2,236.19
Vehicle Maint/T-9		1,683.89
Vehicle Maint/T-10		1,162.61
Vehicle Maint/T-11		1,140.15
Vehicle Maint/P-1		676.84
Vehicle Maint/P-2		707.51
Vehicle Maint/P-3		126.11
Equip. Maint/Backhoe		1,171.23
Equip. Maint/Loader		1,185.23
Equip. Maint/Dozer		100.00
Equip. Maint/G-1		678.29
Equip. Maint/G-2		2,103.87
Equip. Maint/Chipper		12.69
Equip. Maint/Crusher		1,185.21
Equip. Maint/Screeener		208.24
Equip. Maint/Steamer		385.00
Equip. Maint/Front Rake		265.90
Equip. Maint/Rear Rake		629.50

GEN'L HIGHWAY (cont.)

Equip. Maint/S-1	145.12
Equip. Maint/S-2	295.51
Equip. Maint/S-3	1,455.38
Equip. Maint/S-5	180.42
Equip. Maint/S-8	2.90
Equipment Purchase	16,197.93
Miscellaneous Equip. Repairs	403.57
Salt/Chloride	54,737.66
Tree Removal	450.00
Roadside Mowing	3,804.92
Pagers	816.09
Uniforms	5,179.33
Truck Phone	307.61
Contracted Services/Misc.	0.00
Lease Payments/Trucks	39,875.95
Lease Payments/Loader	12,778.05
Health Insurance	73,162.61
Insurance - General Liability	2,683.00
Insurance - Property	267.00
Insurance - Auto	6,099.00
Total	\$ 690,971.66

BRIDGE BONDS

Bridge Bond - Abijah Bridge	23,745.15
Total	\$ 23,745.15

STREET LIGHTING

Electricity	\$ 2,115.37
Total	\$ 2,115.37

SA #26 ROAD RECONSTRUCTION

Contracted Services	\$	135,593.93
Miscellaneous		3,284.95
Contr Serv/Old Town		25,061.99
Contr Serv/Reservoir		10,942.85
Contr Serv/Craney		29.36
Reconstr/Flanders Mem.		7,600.00
Hot/Cold Mix		12,753.56
Total	\$	195,266.64

FEMA DAMAGE

Fema Damage	\$	3,937.50
TOTAL	\$	3,937.50

TRANSFER STATION & RECYCLING CENTER

Salaries

Companion, David T.	\$	26,237.74
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Wages

Companion, David T.		1,423.45
Grace, Charles		2,357.60
LeBlanc, Dennis J.		2,533.65
Morgan, Daniel B.		11,081.25
Philbrick, Reginald C.		2,370.15
Potvin, Michael D.		785.13
Sheldon Jr., David D.		79.68

Total Wages	\$	20,630.91
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Health Insurance	\$	5,673.30
Telephone		396.73
Electricity		3,085.65
Insurance/Gen Liability		415.00
Training		135.00
Printing		302.00
Advertising		66.72
NH Recovery Resource Assoc.		500.00

TRANSFER STATION (cont.)

Concord Resource Recovery	123,359.02
Contr/Haul-WB	24,296.25
Contr/Haul-ER	5,852.00
Contr/Engineering	313.68
Shop Supplies	80.11
Photocopies	3.70
Office Supplies	142.82
Office Equipment	6.29
Postage	.66
Fuel/Vehicle	867.18
Safety/Medical Gear	627.00
Building Maintenance	304.20
Grounds Maintenance	61.08
Equipment Repair	861.36
Repairs	274.75
Vehicle Repairs	227.86
Books/Updates	18.00
Equipment	38,543.43
Equipment Maintenance	876.99
Equipment Repair	185.62
Tires/Trailers	2,384.50
Lawn Care	300.00
Insurance/Property	333.00
Uniforms	669.10
Insurance/Auto	339.00
Monitoring Wells	3,234.05
Oil Tank	450.00
Total	\$ 215,186.05

GENERAL SERVICES RECYCLING CENTER

Refrig/Ac	\$ 734.00
Leased Equipment	135.00
Haul/Co-Mingle	6,805.00
Haul/News/Cardboard	1,905.00
Haul/Newspaper	2,755.50
Tipping Fees	6,203.20
Waste/Demo Debris	34,163.85
Total	\$ 52,701.55

MUNICIPAL SEWER DEPARTMENT

Wages

Phillips, Robert S	\$	4,262.70
Telephone	\$	154.44
Electricity		739.04
Insurance/Gen. Liability		31.00
Seminars/Training		275.00
Mowing		150.00
Equipment Repair		637.50
Insurance/Property		333.00
Contracted Services		79.00
Total	\$	6,661.68

MUNICIPAL WATER DEPARTMENT

Insurance/General Liability	\$	2.00
Contracted Service		478.00
Insurance/Property		7.00
Total	\$	487.00

ANIMAL CONTROL

Salaries

Greenglass, Shelley	\$	3,017.91
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Wages

Benzel, Bruce D.	\$	2,201.58
Greenglass, Shelley		3,181.81
Guay, Teresa D.		6,362.05
Gerard, James T.		468.54
Spicer, Charles A. Sr.		670.44
Tompkins, Hayley T.		69.04

Total Wages	\$	12,953.46
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Board and Care/Shelter Needs	\$	936.67
Telephone		31.98
Professional Services		814.97
Insurance/Gen. Liability		116.00
Meetings/Seminar		52.00
Mileage		30.80
Supplies		1,029.99

ANIMAL CONTROL (cont.)

Photocopies		.91
Fuel/Vehicle		292.46
Safety/Medical Gear		811.00
Vehicle Maintenance		103.01
Shelter Construction		2,023.32
Pagers		356.73
Equipment		29.13
Uniform Service		192.97
Miscellaneous		328.46
Insurance/Property		254.25
Insurance/Vehicle		84.75
Total	\$	23,460.77

HEALTH OFFICER

Wages

Donna M. Parisi	\$	3,373.20
Meetings/Seminars	\$	30.00
Dues		65.00
Health Fair		55.00
Testing (H20)		34.00
Total	\$	3,557.20

HUMAN SERVICES

Salaries

Barrett, Edward M.	\$	1,700.00
Petrain, Laura		3,460.00

Hourly

Petrain, Laura		956.00
Telephone	\$	345.86
Dues		60.00
St. Joseph's		570.00
Contoocook Valley Coun. Serv.		2,500.00
Photocopies		1.43

HUMAN SERVICES (cont.)

Postage		1.32
Town Poor		22,633.18
Total	\$	26,111.79

PARKS & RECREATION

Wages

Blanchette, Roy H.		763.00
Lawton, Jessica A.		1,652.00
Lynady, Christine M. P/T Director		4600.00
Petrain, Jessica D.		1,590.75
Perkins, Andrew C.		1,708.00
Stebbins, Meghan J.		1,973.25
Tansey, Brendon M.		1,493.38
Total Wages	\$	13,780.38

Telephone		268.23
Electricity		848.42
Insurance/Gen Liability		109.00
Advertising		80.77
Printing		460.00
Mileage		105.00
Contracted Services		3,440.50
Rubbish Removal		542.00
Chase Park Repairs		2,065.12
Supplies		230.59
Chase Park Supplies		28.43
Photocopies		17.59
Postage		.33
Water Safety		2,273.25
Swim Equipment		15.50
Purington Ballfield		58.17
Quaker St. Ballfield		123.02
Senior Citizen Activities		2,000.00
Signs/Posts		376.78
Activities		499.92
Insurance/Property		27.00
Insurance/Pools & Beach		904.00
Gazebo/Contr Services		26.01
Gazebo/Repairs		18.24
Cashbox		3,068.85
TOTAL	\$	17,586.72

LIBRARY

Operation Expenses	\$	104,158.92
Total	\$	104,158.92

PATRIOTIC PURPOSES

Memorial Day	\$	481.80
Total	\$	481.80

CONSERVATION COMMISSION

Training/Seminars	\$	80.00
Photo/Maps		14.69
Mileage		8.45
Dues		225.00
Photocopies		1.73
Office Supply		103.42
Postage		.66
Total	\$	433.95

ECONOMIC DEVELOPMENT

Total	\$	0.00
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UNCLASSIFIED

Yield TX Bond	\$	2,505.52
Bond Release		35,046.50
Lahey Fund		988.00
Total	\$	38,540.02

DEBT SERVICE

Debt Service Principal/Sewer	\$	5,000.00
Debt Service Interest/Sewer		198.75
Debt Service P/Rd Bond(SA #21)91		55,000.00
Debt Service I/Rd Bond(SA #21)		3,795.00
Debt Service P/Birchwood/SA #9		10,000.00
Debt Service I/Birchwood/SA #9		1,698.76

DEBT SERVICE (cont.)

Debt Service P/Bridge/Principal		50,000.00
Debt Service I/Bridge/Interest		43,100.00
Total	\$	168,792.51

CAPITAL IMPROVEMENT

Cemetery Restoration		2,650.00
Grader Lease/Purchase		31,837.78
Fire/Rescue Veh. Replacement		15,000.00
Fire Utility Vehicle		143,514.94
Employee Retirement		10,000.00
Household Hazardous Waste		3,107.07

TOWN FOREST

Postage	\$	0.00
Contracted Services		713.12
Felch Access Rd./77		787.91
Felch/New Boundary		2,587.50
Total	\$	4,088.53

OPERATING TRANSFERS OUT

Capital Reserve Funds

Salt Storage Building	\$	20,000.00
Office Paving		3,000.00
Hwy/Trucks		87,000.00
Transfer Station Loader		7,500.00
Computer System		3,750.00
Chase Pk. Ballfield Improvement		2,500.00
Chase Pk. Parking/Paving		1,000.00
Cemetery Const. Fund		5,000.00
Radio/Police		5,000.00
Communications/FD		5,000.00
Total	\$	139,750.00

MISCELLANEOUS

Maintenance Trust Funds Expenses

Gas Boy - Maintenance	\$	526.26
Computer Maintenance		687.50

Capital Reserve Funds Expenses

Town Hall/Stone Building	\$	250.00
Town Office Bldg/Paving		8,489.85
Employee Retirement Fund		10000.00
Salt Storage Building		29,967.21
Highway Trucks		28,586.00
Drug & Alcohol Testing		687.75
Computer System		808.54
Chase Park Paving		19,861.83
Cemetery		624.00
Fire Truck Replacement		16,934.68
Radio Police		16,245.43
Communications/FD		5,082.00

Total	\$	138,751.05
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Pine Tree Riot Squares
(Photo Courtesy of Sherry Butt Dunham)

BUILDING DEPARTMENT

The Building Department had a busy year with building permits at a six year high, inspections, code enforcement, fire inspections, zoning violations, E-911, and health complaints.

A reminder to all residents that the Town has a Street Number Ordinance requiring all homes and businesses to post their street numbers; minimum size 2" wide x 3" high.

Fire inspections were made at daycares, schools, and foster homes. The office handles daily questions on building codes, zoning, fire codes, tax maps, street numbers, planning and many others.

The following is a breakdown of permits and inspections during 2000:

New Single Family Home Permits	52	Sign Permits	2
New Multi-Family Home Permits	4	Plumbing Permits	68
Manufactured Home Permits	12	Electrical Permits	148
Commercial/Industrial Additions	8	Demolition Permits	3
Accessory Building Permits	44	Miscellaneous Permits	17
Addition/Alteration Permits	184	Renewal of Permits	19
Pool Permits	17	Septic Design Reviews	89
Chimney Permits	4	Septic Replacement Permits	27
Daycare/Foster Care Inspections	1	Fines	4
Woodstove Permits	0	School Additions	1
Church/Assembly Permits	1	Burner Permits	50
Total Inspections Completed:	1311		

Certificate of Occupancy for Single-Family and
Manufactured Homes issued in 2000: 56

Total Permits Issued: 755

The Building Department would like to remind property owners that permits are required for rebuilding existing and new septic systems, upgrading electrical and plumbing services, new oil/gas/heating installations, swimming pools, signs, outbuildings, garages, additions, and remodeling.

Respectfully submitted,

Everett W. Stone
Code Enforcement Officer
Building Inspector



WEARE COMMUNITY ACCESS TELEVISION COMMITTEE

The purpose of Weare CATV 6 is:

To provide a forum, by which individuals and organizations in the Town of Weare can display their talent, knowledge or other information, thereby enhancing the quality of life in our community. It provides broadcast time and equipment free of charge to qualified community members for the production of noncommercial programs of community interest.

Our goal is to encourage and develop more local programming. We will provide assistance to community members who have programming ideas or wish to host a program. Contact the Cable Committee at (529-7527) for further information.

The current year was a learning experience for the new members of the cable committee. Operating the Community Bulletin Board, broadcasting and taping Selectmen's meetings, programming equipment to replay tapes and doing remote broadcasts were some of the tasks that new committee members were required to do to keep the station up and running.

We appreciate the patience and encouragement that we received during this period and we hope will continue as we try new techniques and develop new programs.

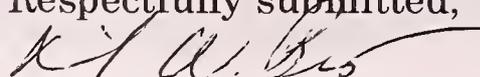
Some of the local programming that was done this year included:

Meet the Candidates
State Representatives Debate
Patriotic Celebration
Fire Department Training
Weare Abouts
Police Department Safety Notices

Selectmen Meetings
Planning Board meetings
Zoning Board meetings
Weare School Board meetings
Flash Point
John Stark Graduation

We are also excited about the relationship that we have developed with John Stark Regional High School. Two alternates to the Committee are students at the High School. Mike Mitchell and Jacob Baker have contributed technical assistance and enthusiasm to the Committee. We are also in the process of developing a mentoring program with the Middle School. We hope that these efforts will lead to more programming of school activities.

I would like to thank the following members of the Committee for their efforts: Jacob Baker, Walter Bohlin, Denise Dorey, Tim Dorgan, Sherry Butt Dunham, Mike Mitchell, Mark Morrison, Tom Ravagno, Lois Ravagno, Ann Wirkkula.

Respectfully submitted,

Richard W. Butt, Chairman

CEMETERY TRUSTEE'S

The year 2000 has been a productive year with several accomplishments. The Trustees would like to thank Pat Gareri for serving as a Trustee and to congratulate Mary Sykes for her election to the Cemetery Trustee's for a three year term.

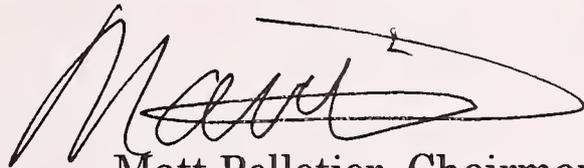
Paul Provencher was awarded a three year lawn care contract for the cemeteries in Weare.

The expansion project at Pine Grove Cemetery is nearly completed with the only thing remaining to be done is the installation of the fence around the perimeter. The roadway has been paved and matches exactly with existing pavement. Thank you to Steve Racine of Weare for his help and efforts in getting this completed. The burial plots in this cemetery and in the creation garden are laid out and available for purchase. Further work in this cemetery will include restoration in the old section.

In addition to the Pine Grove Cemetery, other cemeteries will be receiving restoration work as well. Plans for next year includes headstones and monument resetting and repair at several cemeteries around Town.

The public is always welcome to attend the monthly meetings as well as submit comments and opinions.

Respectfully submitted,



Matt Pelletier, Chairman
Margo Mcleod, Trustee
Mary Sykes, Trustee

CONCORD REGIONAL SOLID WASTE RESOURCE RECOVERY COOPERATIVE

2001 BUDGET

1. Wheelabrator Concord Company Service Fees	\$	2,016,504
2. Rebates and Reconciliation		120,350
3. Bypass Disposal Cost Revenue		172,500
4. Franklin Residue Landfill		
a. Operating and Maintenance	\$	949,543
b. Expansion Sinking Fund		2,100,000
c. Closure Fund		34,200
d. Long Term Maintenance Fund		<u>3,800</u>
		3,087,543
		3,087,543
5. Cooperative Expenses, Consultants & Studies		<u>367,531</u>
TOTAL 2001 BUDGET		5,764,428
6. Less - interest, surplus, recycled tons and communities over GAT.		<u>- 1,016,200</u>
Net to be raised by Co-op Communities		4,748,228

2001 GAT of \$128,337 and Net Budget of \$4,748,228 = Tipping Fee of \$37.00 per ton and Tipping Fee of \$67.50 per ton for tons over base tonnage

We are happy to report to all member communities that 2000 marked the eleventh complete year of successful operations. Some items which may be of interest follow:

The 2001 budget reflects a tipping fee of \$37.00 per ton, an increase of \$.50 per ton. This is the first time in seven years that the Cooperative has found it necessary to raise the tipping fee. This year also marks the first time that the Co-op will charge a higher tipping fee for tons delivered over the Fee Formula Tonnage (FFT, 133,600 tons). The fee will be \$67.50 per ton.

Co-op waste delivered to the Wheelabrator facility this year totaled 138,920 tons. That represents an increase of 6,070 tons over 1999, or a 4.57% increase. The amount of trash delivered continues to rise at a faster rate than predicted.

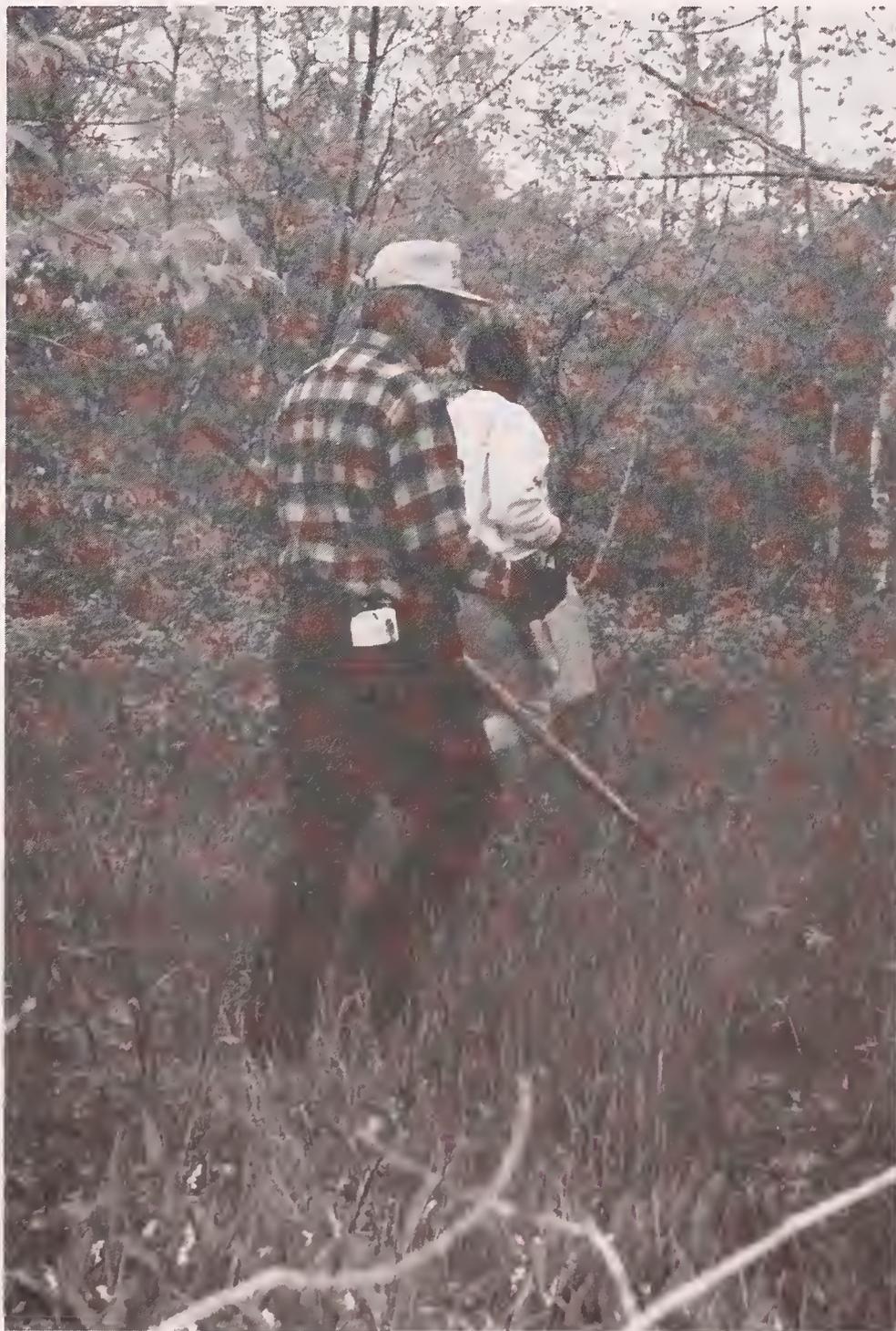
A total of 67,021 tons of ash were delivered to the Franklin ash monofill for disposal. The Ashfill continues to operate very well. Phase III Stage III is being filled at this time. A standby generator was installed this past year to provide electricity during outages. The most recent expansion (1996) will provide disposal capacity for the next five years.

The air retrofit project at the plant has been completed. The project was completed on schedule and close to budget. The retrofit will enable the plant to meet the most recent EPA and DES regulations.

The Cooperative continues to look to the future by planning for construction of Phase IV at the Franklin site as well as expansion to a Phase V. It is also possible that there will be some negotiations with Wheelabrator concerning extension of the contract this coming year.

Respectfully submitted,

William G. Herman, Chairman
James Presher, Director



*Son's of the American Legion
cleanup East Weare
(Photo Courtesy of Sherry Butt Dunham)*

CONCORD REGIONAL VISITING NURSE ASSOCIATION

The Concord Regional Visiting Nurse Association (CRVNA) continues to offer comprehensive health services to residents of Weare. The following is a description of these services:

Home Care Services respond to the health care needs of those patients with acute or chronic illnesses that require skilled professional and para-professional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting. Patients who receive services range from children who have a complex medical condition to frail elders who require supportive assistance to stay in their own homes.

Hospice Services provide professional and para-professional services to the terminally ill patient with a limited expectancy. The goal is to enhance the quality of the patient's remaining life by helping he/she remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special physical, emotional and spiritual needs.

CRVNA's Hospice House provides residential care to terminally ill patients who have no primary caregiver or need a supported residential setting. Often times patients are transferred into the Hospice House when a caregiver is exhausted and unable to care for them at home any longer. To date, this house has provided a home to approximately 500 terminally ill residents.

Community Health Services include health education, health maintenance and preventive health services. The program includes preventive care, adult and senior health, child health, Baby's First Homecoming, immunizations for all ages, supportive services to school districts parent education and support, health education and nutritional counseling.

Community Health includes health promotion services which focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services rendered in the clinic setting are: child health, adult screening, and immunizations. Home visits are made in crisis situations or when needed health care cannot be given in the clinic. Senior health services are provided at congregate housing sites.

Over the past two years, Senior Health Clinics have expanded to reach out to seniors who may require a monthly check by a nurse of their blood sugar, blood pressure, and/or diabetes management. The expansion of these services was in response to the decrease in Medicare services to seniors.

Professional and para-professional hourly home services are provided on a private fee-for-service basis. Health education and instruction are part of each home visit or clinic visit.

Anyone in Weare may request service; patient, doctor, health facility, pastor, friend or neighbor. The nurse who completes an assessment will coordinate with the patient's physician a plan of care to meet the patient's specific needs. If the patient does not have a physician a nurse will assist the patient to identify one and schedule a visit. The agency has developed a program with the NH-Dartmouth Family Practice Residency Program to coordinate a house call visit by a resident to a frail elder's home who is unable to leave his/her home.

A call to Concord Regional Visiting Nurse Association (1-800-924-8620) is all that is necessary to start services or make inquiries. The CRVNA office is open Monday through Friday from 7:30 a.m. to 5:00 p.m. A nurse is on call twenty-four hours a day. The On-Call Nurse can be reached by calling 1-800-924-8620.

Federal regulations specify a charge is applicable to all visits. Fees are scaled for the individual without health insurance and/or who is unable to pay the full charge. However, to fee scale, federal regulations require a financial statement be completed by the patient or responsible person. The community health services are provided to residents often times free of charge. Town monies subsidize those visits that are scaled or that no fee is collectible.

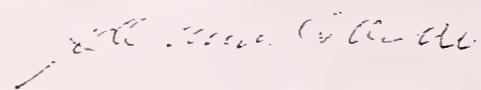
This agency is certified as a Medicare/Medicaid Provider, licensed by the State of New Hampshire, accredited by the Joint Commission on Accreditation of Healthcare Organizations (JCAHO) with commendation and is a member agency of the United Way of Merrimack County.

CONSERVATION COMMISSION

The members of the Conservation Commission sincerely thank the voters of Weare who expressed their concern for the environment by giving the commission monetary support to further the cause of open green spaces. Towards that cause, the Conservation Commission will once again at the polls in March, seek the help of the voters of Weare to place the Town owned "Upper Craney Hill" property into conservation land. With this action, an open space for the use of the Town's residents and protection for a part of the Piscataquog Watershed can be maintained for our future generations.

Much more needs to be done and hopefully with the addition of the new applicants who will be joining the Conservation Commission in the next year, the commission will be able to address more of the conservation issues that will confront us in the future.

Respectfully Submitted,


Joanna Gareri, Chairperson
Patricia Myers, Co-Chairperson
John Ciampi, Secretary
Dawn Levandoski
John Osborne

WEARE ECONOMIC DEVELOPMENT COMMITTEE

The major focus of the Committee's efforts for 2000 related to an initiative to create a "Town Square" concept within the center of Weare. The Committee strongly believes that promoting an aesthetically pleasing and positive visual image of the Town says a lot about our sense of community, quality of life and future direction for the Town. The Committee recognizes the excellent improvements that have been made over the past several years to Weare Center by various local groups and wants to build on these successes. Armed with that objective, the Committee convened a series of meetings with various shareholders (ie: Fire Department, Weare Middle School, Historical Society) to generate some ideas on what direction we should take to move this initiative along. During the process of holding these meetings, the Committee heard about a group called PLAN NH and its efforts to aid communities in various design activities. PLAN NH is an association of professionals such as planners, architects, bankers and developers who make their service available to communities at minimal cost through a process known as a "Design Charette". This group would typically come into the community for a weekend and work with town officials, community groups and interested citizens to develop options and design suggestions for a project of local interest. The end result of this process would be a design concept which the Town could then go forward with over a period of time depending on funding resources and other related issues.

A formal application selection process is involved in receiving these services with typically 30-40 applications received each year and only 3 selected. Development of this application has been our primary activity over the past several months which we plan to submit in January of 2001. We believe we have put together a quality application and are hopeful that we will be selected. I am appreciative of the efforts and energy shown by Committee members and local citizens who worked on the application. It was a participative and professional group of people. I especially want to recognize the following individuals for their efforts: Mike Anderson, Jack Sheehy, Margo McLeod, Ruth Jones, Betty Straw, Ray Eaton, Art Siciliano, Joe Fiala, Bill Johnson, Ginger Wentworth, Jon Wallace, Dot O'Neil and Jim Thompson. These peoples' efforts will hopefully result in acceptance at which time we can then move forward to bring the ideas developed to reality.

Respectfully submitted,

William R. Stafford, Chairman

WEARE FINANCE COMMITTEE

The Town of Weare Finance Committee Ordinance describes the duty of the Finance Committee as follows:

1. To explain the tax impact of monies raised at each Town or School District Meeting.
2. Review and evaluate warrant articles based on short and long term ramifications, and make recommendations pertaining to the same.
3. Withhold recommendations only if there is insufficient information.

This year's Finance Committee initially met in early November to discuss two things. One was to determine our approach to the budget process. The second was to discuss the possibility of adopting a guiding budget philosophy.

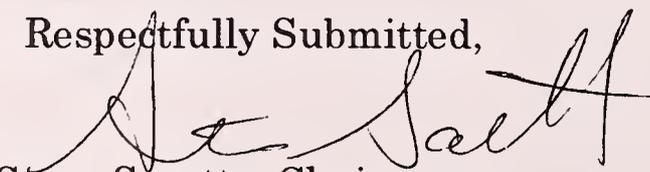
Determining our approach to the budget process proved to be easy. The 10 committee members decided to follow the previous year's two phased approach. I'll quote last year's Finance Committee report:

- a. The first phase is one of fact finding, where Finance Committee Members gather information by casually observing the respective Boards as they create their budgets.
- b. The second phase is where the Finance Committee's work really begins. During this evaluation phase the Finance Committee will meet as an independent group in order to analyze and critique the final budgets and warrant articles as presented by the respective Boards.

Adopting a single guiding budget philosophy proved to be a task we could not complete. I attribute this to the diversity of this year's Finance Committee. It is this diversity which will ultimately benefit the Town, for the budgets will have been reviewed and discussed from multiple viewpoints.

I feel with our approach to the budget process, diversity of the group, and community focus of the members, we will successfully fulfill the duties of the Weare Finance Committee.

Respectfully Submitted,



Steve Sarette, Chairperson
Weare Finance Committee

WEARE FIRE DEPARTMENT

During the 2000 year, the Fire Department/Rescue Squad responded to 478 emergency calls.

Responses made to emergencies are broken down into the following categories:

Emergency Medical Calls	260	Searches	0
Structure Fires	4	Refuse Fires	4
Brush Fires	31	Service Calls	6
Vehicle Fires	3	Mutual Aid	20
Alarms	36	Police	5
Smoke Investigations	16	Fuel Spills/Leaks	7
Power Out/Lines Down	25	Bomb Threats	2
Carbon Monoxide Invest	8	Animal Rescues	0
Lockouts	2	Chimney Fires	8
Water Evacuations	3	Service	3
False	1	MVA/Medical	29
Illegal Burning	5		

EQUIPMENT: The following is a list of some of the equipment purchased by the Fire Department in 2000:

4 Breathing Apparatus Replacement Bottles
Fire Gloves
Fire Hose
Gate Valve
Deck Gun
Choc Kit (stabilizing kit)
Portable Radio

EMERGENCY REPAIRS: During the 2000 year, the Fire Department experienced an unexpected expense for equipment failure. Engine 5 experienced a severe vibration in the front end. Upon inspection it was thought to be caused from a front tire. Tires were replaced without alleviating the problem. It now appears that this problem is caused due to a bad tire rim. Repairs are ongoing.

VEHICLE MAINTENANCE: All vehicles received bi-yearly inspections and oil changes. All vehicles passed state inspection.

DONATED EQUIPMENT: The following equipment was donated to the Weare Fire Department:

One 1988 F-250 Ford chassis to be restructured
for use as forestry truck

NEW TRUCK PURCHASE: With approval of Town Meeting this year, we saw the purchase of a brand new fire truck. Funding for this came from a capital improvement fund previously established. The new truck is a 2000 International. This vehicle will be used to carry more equipment necessary to assist our personnel with life threatening situations and other emergencies.

NEW FIREFIGHTER/EMT'S: Ten new members joined the Department this year. They are Firefighter Paul Brassard; EMT Rebecca Knights; Firefighter Joshua Lussier; EMT Mike Merrill; Firefighter David Nason; Paramedic Leo Nault; and Firefighter William Schmidt. We are pleased to have these willing and able people join us in providing the best possible service to the Town of Weare.

COMMUNITY SERVICE: Members again assisted with traffic control and parking for John Stark graduation in June and also with the Open House sponsored by Knoxland Farms.

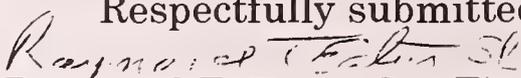
LONGEVITY CERTIFICATES: The following members received certificates denoting their length of service with the Fire Department:

AnnMary Dinsmore	5 years	EMT
Donna Merrill	5 years	EMT
John Flanders	5 years	Firefighter
Russell Freeman Sr.	10 years	Firefighter
Scott Dinsmore	15 years	Firefighter
David Richards	15 years	Firefighter
Raymond Eaton Sr.	45 years	Firefighter

RETIREMENTS: Effective January 1, 2001, 2nd Assistant Chief Charles Osborne, with almost 40 years of service to the Town of Weare, and Firefighter William Raymond, with over 20 years of service to the Town of Weare, will retire from the Weare Fire Department. We wish them all the best in future endeavors and sincerely thank them for their knowledge, assistance and loyalty to the Weare Fire Department and the Town of Weare.

BUSINESS HOURS: Non-emergency business is handled daily at the Central Fire Station between the hours of 8:00 a.m. and 1:00 p.m., Tuesday through Friday and on Monday evenings between the hours of 3:00 p.m. and 8:00 p.m. The telephone number for the business line is 529-2352. A department secretary is on hand during these hours to answer questions and receive information. The Weare Fire Department would like to take this opportunity to thank all persons, committees, organizations and departments for your continued support.

FIREFIGHTER'S NEEDED!: If you are interested in joining the Fire Department as a call-paid firefighter please contact Chief Raymond T. Eaton at 529-2845 or the department secretary at 529-2352. Members are urgently needed for daytime coverage of the Town of Weare.

Respectfully submitted,

Raymond T. Eaton Sr., Fire Chief
Robert Richards, First Asst. Chief
Charles Osborne, Second Asst. Chief

WEARE FIRE DEPARTMENT

2000 Personnel Roster

Bailey Jr., Newell
Bolton, Matthew
Brassard, Paul
Buxton, Frank
Destefano, Robert
Dinsmore, AnnMary
Dinsmore, Scott
Dunbar, William
Dunham, Steven
Eaton Sr., Raymond
Eaton Jr., Raymond
Flanders, John
Flanders, Sandra
Freeman, Russell
Gaucher, Anne
Gorman, Daniel
Guay, Joshua
Haynes, Mark
Hewey, David
Houle, Eric
Johansen, Elvind
Kendrick, Mark
Knights, Rebecca
Lacharite, Steven
Lafleur, Michael

Lamb, Harold
Laporte, Guy
Lussier, Joshua
Mahoney, Cynthia
Merrill, Donna
Merrill, Mike
Morgan, Richard
Morrison, Phillip
Nason, David
Nault, Leo
Osborne, Charles
Raymond, William
Richards, David
Richards, Robert
Robinson, Gilbert
Schmidt, William
Sheldon, Alan
Sterling, Diana
Stone, Everett
Taylor, Leon
Thibeault, Jeanne
Thibeault, Victor
Turner, Melody
Tuthill, Susan



Weare Fire and Rescue
(Photo Courtesy of Sherry Butt Dunham)

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols are still quite busy with the fire towers being first to report of 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Fire Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information visit our website at www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols, and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department BEFORE using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

*Please contact your local fire department before doing ANY outside burning.
Remember - Only You Can Prevent Forest Fires!*

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

2000 FIRE STATISTICS

(All Fires Reported thru November 10,2000)

TOTALS BY COUNTY

CAUSES OF FIRES REPORTED

	<u>Numbers</u>	<u>Acres</u>
Hillsborough	118	40
Rockingham	49	24
Merrimack	92	16
Belknap	54	13
Cheshire	41	20
Strafford	58	13
Carroll	46	10
Grafton	16	7
Sullivan	12	2
Coos	30	4

Debris Burning	263
Miscellaneous*	151
Smoking	30
Children	17
Campfire	16
Arson/Suspicious	14
Equipment Use	9
Lighting	9
Railroad	7

	<u>Total Fires</u>	<u>Total Acres</u>
2000	516	149
1999	1301	452
1998	798	443

* Miscellaneous (powerlines, fireworks, structures, OHRV, unknown)

TOWN FOREST REPORT

Several important issues were remedied this year in our Town Forest. The Felch Forest entrance and log landing off Route 77 was completed this summer. As the site work was started, the Town learned that the deed to the land, linking the new landing to the remainder of the Felch Farm, was somehow lost in the mail. Thanks to the kindness of the landowner and Laura Petrain, a new deed was created, officially recorded, and the problem finally closed. The intended selective cut has been postponed until 2001. This will mark the start of a second cycle of harvesting in the Felch Farm as we follow the Forest Management Plan. This should be a fine harvest. There were no other harvests planned for 2000.

The second issue clarified this year was the access way to Ferrin Pond in the Ferrin Pond Town Forest. Access to Ferrin Pond is a "footpath only" by State decree; this right-of-way is managed by Fish and Game. Through public hearings this summer the history of ownership and State of New Hampshire rulings, along with management intention, were made clear. The Town will be enlarging the parking area at the bottom of the State's right-of-way leading to Ferrin Pond. The rocks will be re-configured so people can make their way through the offset boulders with vehicular traffic hopefully stopped. The parking area at the corner of Mountain School Road and Mountain Road will be better defined for head-in parking and better landscaped. Many more residents of Weare have been out enjoying the beautiful two-mile hike up to and around the pond.

The two-mile Poor Farm Town Forest Trail while not getting the extensive use that Ferrin Pond Trail, was also well utilized. There was a major effort re-opening the trail for many large treetops fell across the trail last winter. The old cellar holes are open and evident to those who visit the site. The Poor Farm Town Forest Trail Map was reconfigures last year and reprinted. The historical sites are located on the map with the various farm cellar holes located and identified. Both this map and the Trail Guide to Ferrin Pond are available at the Town Office Building.

There will be trail development on the Bartlett Brook Forest parcel this summer. This property is right on Route 149 and runs along the Deering-Weare Town line. It is hoped to establish a parking area there and that someday the trail will run over Boar's Head Mountain and join the Ferrin Pond Trail. Any one interested in helping, please contact me through the Town Office.

Soon the Town of Weare will be facing a decision about mining gravel from the Felch Farm. There is an esker in the back southwest corner of the existing Town gravel pit. An esker is generally a serpentine shaped, glacial gravel and sand deposit, formed either in or under the ice. This one looks remarkable like a ballerina's extended leg with a pointed foot. In 1988 mining esker was prohibited, even though it was included in the 25 acres of land the Town voted to remove from the Town Forest when it established the Transfer Station. The reason it was excluded was it's unique shape and because there were other sources of nearby gravel. I am not aware of any other remaining esker in Town. There may be as much as 200,000 cubic yards of sand and gravel in the esker. Should the Town decide to reverse it's decision, it would loose a unique land form; the environmental impact would be minimal. Additionally,

another 40,000 cubic yards exists in southern corner of the existing pit, behind the metal pile and running up to the road. Mining this would require far more work with significant environmental impact. As indicated in the 1988 vote, the Town's gravel pit is to be reclaimed, reforested and returned into the Town Forest. The other alternative for the Town is to buy gravel and truck it to the existing gravel site.

Respectfully submitted,

Robert Reeve, Town Forest Manager



*Smoky keeps you informed in Town Center
(Photo Courtesy of Sherry Butt Dunham)*

WEARE FOURTH OF JULY COMMITTEE

Although our warrant article failed at the polls, we were able to put together a small celebration for the Town to enjoy. The 2000 Patriotic Celebration was a well attended event and thanks to the generosity of the Tiffany family, we were able to afford a firework display which made the rain seem to disappear.

The 2000 celebration kicked off with the Spaghetti Supper at the American Legion and featured the ever popular dunking booth with two out of three of the Selectmen volunteering to get wet. Our annual parade, which was lead by the color guard from the American Legion, featured such acts as the Circus Calliope, the Hollis Dixieland Band, the Andover One Wheelers, Leaping Lena and the Amoskeag Strummers. Many children and adults enjoyed the police dog demonstration which was put on by the NH State Police and on Sunday, we got down and dirty with mud volleyball.

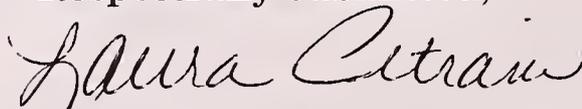
Plans for a 2001 Celebration have already begun and for the pleasure of all, we will be having the rides back for all ages. **Article 22** on the Town's warrant requests the voters approve a \$6,000 donation for the purpose of purchasing fireworks. Please support this article by voting yes.

The theme for the 2001 parade has not yet been decided but will be advertised in plenty of time for you to get a float together and to participate. The dates of the Celebration are June 29th, 30th and July 1st. If you are interested in participating in the parade, please call Naomi Bolton at 529-1399. Anyone interested in reserving a spot on the green for concessions or to join the Committee may call Laura Petrain at 529-4685.

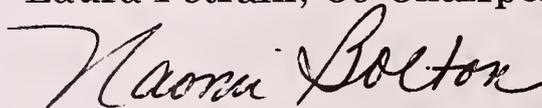
As a Committee, we are always looking for new members and welcome any suggestions for future programs.

In closing, the Fourth of July Committee would like to thank the Town of Weare, as well as its residents and local businesses for their anticipated support. An extra special thank you goes out to all the hard working volunteers who make this annual event a reality. We truly appreciate your dedication - thank you! Anyone wishing to send donations may mail them to *Weare Fourth of July Committee, P.O. Box 361, Weare, NH 03281.*

Respectfully submitted,



Laura Petrain, Co-Chairperson



Naomi Bolton, Co-Chairperson

HEALTH OFFICER REPORT

The past year has been a busy one for Health Officers across the State of New Hampshire. The year 2000 started with many health issues and concerns that needed to be addressed not only on the national level but local level as well. West Nile Virus, Equine Encephalitis, Ecoli, and Bioterrorism were some of the health issues threatening public safety.

Besides providing education and information on matters such as these, it is also the responsibility of the Health Officer to investigate and inspect violations of State regulations and Town Ordinances concerning matters of public health. Health concerns regarding trash, septic tanks, water pollution, rental housing and reaching out to high-risk residents are all the duties and responsibilities of the Health Officer.

Over 100 calls for information were answered and at least twenty-five inspections were done by the Weare Health Officer in the past year. The Health Officer along with the elementary school nurse organized the second annual Weare Health and Wellness Fair attended by approximately 300 area residents. The 2001 Health Fair is currently in the planning stages in conjunction with the Weare Chamber of Commerce.

Town Health Officers are recommended by the Board of Selectmen and appointed to a three-year term by the New Hampshire Director of the Office of Community and Public Health. The current Weare Health Officer's term expires in August, 2003.

Respectfully submitted,

Donna Parisi Meuse
Health Officer
Town of Weare

WEARE PUBLIC WORKS HIGHWAY DEPARTMENT

2000 was another successful year for the Highway Department. January, February and March kept us busy with winter maintenance. As soon as the weather broke, we went right to work on the last phase of Reservoir Drive. We had crushed gravel made in our pit this year and it worked very well. We were able to greatly improve several of our unpaved roads. We used our excavator to clean the ditch lines and then we applied 5 to 6 inches of crushed gravel. This is a process we hope to continue since it will improve many of the unpaved roads at a much lesser cost than pavement. We reconstructed and had paved the Chase Park parking lot. We also finished the drainage and parking areas at the Town Office Building. We replaced a lot of street signs this year due to a ration of theft. This is very unfortunate because it costs the taxpayers money for someone else's vandalism. For instance, a stop sign and post costs \$37.00 plus labor to install. We installed many "Keep Weare Beautiful" signs this year. It is much appreciated to have residents and businesses take interest in keeping our roadsides free from trash and debris.

We put our new grader into service this fall, and we will be asking taxpayers to support us in keeping our trucks and equipment in rotation. We certainly appreciate the support we have received in the past. We will also be looking forward to and trying again to get an operating budget passed. We feel every department is trying hard to keep increases at a minimum so that this will happen.

As always we look forward to the new year and have a lot planned. We will be looking at putting the topcoat of pavement on Reservoir Drive. Also we are going to be working on several intersections in hopes to improve approaches. Some of these include: Dudley Brook and Abijah Bridge, Shady Hill and Thorndike, Reservoir and Route 114, and Clough Park and River Road. We will also be looking into fixing the bridge joints on the bridge on the south end of River Road. We will also be doing a lot of ditch cleaning, shimming and normal summer maintenance. Our door is always open to the public. We would like to welcome our newest members of the Highway Department, Jon Osborne and Jim Schindelwig.

Respectfully submitted,



Carl S. Knapp
Public Works Director

WEARE HISTORICAL SOCIETY

The Weare Historical Society wishes to thank all who have contributed time and money for the repair of the Town Hall and the Horse Sheds.

The Society's Save the Buildings campaign will continue to support efforts for the restoration of the upper floor of the Town Hall, repair and painting of the Clinton Grove Academy building and in cooperation with the newly reactivated South Weare Improvement Society, the eventual restoration and use of Osborne Memorial Hall. This is an ambitious agenda but much needed endeavor if we are to preserve our heritage and provide useful, meaningful space for the many groups in Town who need it.

The sale of commemorative mugs and stationery depicting these buildings and Christmas Cards for 2001 featuring the Town Hall are two of our fund raising activities. Others have included an Antiques Appraisal Day, sponsoring the Town-Wide Yard Sale in the spring, and a Bring and Buy Yard Sale in the fall. Notices of these events are posted in local businesses, banks, the Post Office and Town Office as well as in the newspapers and on Cable TV Channel 6. Other activities included a successful skating party, an informal meeting about the Land and Community Heritage Program, and George Bougher's program on The French and Indian Wars.

The Stone Memorial Building in Weare Center houses the Society's collection of Weare Artifacts. Open House is held one day a month May through October and other times by appointment by calling 529-2316. Several school groups have visited during the year. After hearing that years ago elementary students in Weare Schools made wreaths (with material supplied by the local American Legion Post) to decorate veteran's graves on Memorial Day, Mrs. Franziscovich' Third Grade class made miniature wreaths, sold them and donated the proceeds to the Historical Society.

Historical Society members, businesses, and dedicated citizens are participating in Weare Historical Society's version of the Adopt a Highway Program, Keep Weare Beautiful Don't Litter signs have been put up for us by the Highway Department. If you would like a sign in your neighborhood and will invest your time and a plastic grocery bag or two please contact us for details.

We look forward to another year to provide assistance in protecting historical sites in Town, and to encourage the study and appreciation of local history.

For more information call Elizabeth P. (Betty) Straw at 529-2316.

Respectfully submitted,



Elizabeth P. Straw
President

**LAND USE DEPARTMENT
(FORMERLY PLANNING BOARD
& ZONING BOARD OF ADJUSTMENT)**

The year 2000 was a year for a lot of restructuring changes at the Town Office. Part of the restructuring change happened in July of 2000 when the Board of Selectmen created the position of Land Use Coordinator and appointed Naomi Bolton to that position. The position combined the Planning Board and Zoning Board of Adjustment together. The Land Use office is located in the second floor of the Town Office Building next to the Selectmen's Office. The office is open Tuesdays, Wednesdays and Thursdays from 8:00 AM to 4:30 PM. The phone number is 529-2250.

The Planning Board meets the second and fourth Thursday of each month. The first meeting of the month is devoted to public hearings (subdivisions, site plan reviews, lot line adjustments, voluntary mergers and conceptual hearings). In 2000, the Planning Board approved 13 subdivisions, 8 lot line adjustments, 5 site plans, 2 voluntary mergers and held 8 conceptual hearings. The second meeting of the month is a scheduled work session. Some of the issues that were done during the work sessions are as follows:

- the "Piscataquog River Management Plan" as suggested by the Piscataquog River Local Advisory Committee was adopted
- joint meetings were held with the Zoning Board of Adjustment, Conservation Commission and Economic Development Committee to review current and future plans for commercial and industrial zones as well as discuss possible growth management issues
- met with Moni Sharma of Southern New Hampshire Planning Commission to discuss beginning steps to update the Master Plan
- met with Department Heads for the Capital Improvements Program

The Zoning Board of Adjustment meets the first Tuesday of each month. The Zoning Board of Adjustment heard 16 cases in 2000. Of the 16 cases presented:

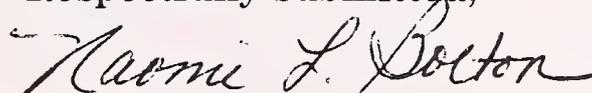
- Five cases were withdrawn
- Two cases were determined to be not zoning issues
- One case was granted for a variance under Article 3, Section 3.5.2
- One case was granted for a variance under Article 18, Section 18.2.2
- One case was granted for a variance under Article 25, Section 25.4.11
- Two cases were granted for variances under Article 24, Section 24.10
- One case was granted for a variance under Article 24, Section 24.5.2

- One case was denied for a variance under Article 17, Section 17.1.1
- One case was granted for a variance under Article 24, Section 24.6.2
- One case was granted for a special exception under Article 19, Section 19.1.5

Both Boards are made up of residents who volunteer countless hours of their time. I would like to thank the current members of the Planning Board: Paul Smith, Chairman; Tom Egan, Vice Chairman; Brad Macauley, Secretary; A. Craig Slattum, Exofficio; Richard Butt; Paul Morin, and Kerrie Dezak as well as the current members of the Zoning Board: Terry Knowles, Chairman; Jack Dearborn, Vice Chairman; Forrest Esenwine; June Purington; Leon Methot and Stuart Richmond as well as other residents who volunteered their time throughout 2000.

2001 is expected to be another busy and productive year. New members are always welcome. Anyone interested in volunteering for either the Planning Board or Zoning Board should contact the Land Use Office.

Respectfully submitted,



Naomi L. Bolton
Land Use Coordinator

WEARE PUBLIC LIBRARY

No longer is the fact that the Weare Public Library circulated 35,387 books, magazines, audio and videos in 2000 enough to fulfil our mission. The trustees and staff consider children's services, automation, and reference service vital to the library's role in the community. With so much information online, the library "has the market for book borrowing, services for children and as a civic place and as a cultural resource," according to George D'Elia of SUNY Buffalo's School of Information Studies. He expresses the direction our library seeks for the future.

Children's Librarian Cora Jo Ciampi hosted 21 Story Time sessions for 4 and 5-year-olds this year, with over 640 children attending for stories and crafts. A four-session Tiny Tot pilot program for 2 and 3-year-olds was so successful five-session programs followed it. "Reading Cats and Dogs," the annual summer reading club, drew 151 children. In five weeks they read 3,204 books and attended three special programs. As this began, we also coped with a plumbing failure remedied after \$900 worth of work!

The Children's Room is busy year-round. The holiday Give-a-Book Program has resulted in over 150 book donations over 5 years. Books may also be given at birthdays or anniversaries, from a list kept by the librarian.

Adult programs did not fare as well. The Friends of the Weare Public Library voted in August to become inactive, postponing the annual book sale indefinitely. The hope remains that someone will reactivate the Friends soon. Their support is already missed! The Writers Group meets the second and fourth Mondays of the month in the Sawyer Room. Their Open Mike program was shown on cable access TV last March. The Sawyer Room hosted 14 other groups and town committees this year. It is available by permission to public, nonprofit groups in Weare.

A \$1000 Library Services and Technology grant awarded through the NH State Library will support a young adult reading program at our library. The state also supports interlibrary loan service, search services for magazine articles, and a database licensed for use by all NH patrons. NHewLink {www.nhewlink.state.nh.us} offers links by subject category (called Best of the Internet), access to state agencies, laws and tax information (Webster) and a searchable database (ProQuest) of 2,300 general interest magazines including 1,500 offering full text articles. This is accessible at home or on the library's public access computer. This year, patrons logged on at the library 203 times.

Preparation for automating the catalog and circulation system continues with support from the Emma Sawyer Trust. Vendor selection is at hand. The library has benefited from volunteers who have given over 300 hours of their time, and this project will require more when we barcode our collection. Assistant Director Dino Quimby's computer expertise will guide us in this challenging conversion.

Our request for a part-time page to assist in the Children's Room and upstairs is a result of the increased demand here. This year's activity wouldn't have been possible without our dedicated , well-qualified staff and the library trustees, including an alternate trustee, Bob Thomas, appointed this fall. Look for announcement of several generous anonymous gifts, for which we're grateful. We also thank so many of you who have given in smaller but equally valued ways your time, money, and donations.

Respectfully submitted,

Christine Hague

Christine Hague
Director



Story Time at the Weare Library

WEARE PUBLIC LIBRARY REPORT FOR 2000

Account Balance 1/1/2000		\$ 3,049
Receipts:		
Town Appropriation	\$ 104,159	
Interest	<u>42</u>	
TOTAL INCOME	\$ 104,201	
Expenses:		
Salaries	\$ 71,082	
Social Security	5,444	
Workers Compensation	199	
Unemployment Insurance	16	
Retirement	1,229	
Life Insurance	34	
Dues and Workshops	1,168	
Books, Magazines, Audios, Videos	14,639	
Programs	158	
Supplies	1,879	
Postage	205	
Telephone	568	
Electricity	2,347	
Fuel	1,549	
Equipment & Equipment Maintenance	284	
Building Maintenance	1,811	
Insurance	862	
Bookkeeping Services	<u>900</u>	
TOTAL EXPENSES	\$104,374	
Account Balance 12/31/2000		\$ 2,876

LIBRARY SAVINGS ACCOUNTS

Accounts balance 1/1/2000		\$ 3,837
Receipts:		
Town Trust Funds	\$ 5,532	
Russell Trust	100	
Dot Palmer Estate	565	
Anonymous Gifts	1,550	
Donations/Fax/Copier receipts	3,021	
Interest from Savings Accounts	130	
Interest from Flanders CD	<u>99</u>	
	\$ 10,997	
Expenditures:		
Books/Videos	\$ 4,912	
Supplies	1,668	
Computer Work	<u>900</u>	
	\$ 7,480	
Accounts Balance 12/31/00		\$ 7,354

PARKS AND RECREATION

Chase Park

This year's project at Chase Park was the paving of the parking lot.

Fortunately, we were able to offer the Red Cross swimming program in 2000.

Water testing in July for E-Coli was well below the safe count level of 88 PPM. Samples taken around Chase Park registered 2, 5 and 7 PPM.

Park and Recreation Revenues for the year 2000

Chase Park Receipts	11,325.00
User Fee's	110.00
Swimming Reg. fee	1,085.00
Vending machine	<u>109.00</u>
Total	12,629.00

Weare Athletic Club

The Weare Athletic Club put the ball fields to good use this year with the variety of sports programs offered to the Town's children. The following shows the number of children that participated in 2000:

SPORT		# CHILDREN
	Soccer – Spring	100
	Soccer - Fall (MVSL)	350
	Soccer - Fall (JSU)	50
Baseball and Softball	25 Teams	299

Activities

The Commission had one Concert at the Gazebo this year. Also, we held a Halloween party for the second year at the Center Woods School for the children in Town. The Commission hopes to have similar events in 2001. We hope to see you all there!

Fundraising Effort

The Parks and Recreation Commission sees a lack of athletic fields for the Town's children. We feel our children deserve equal playing time, which is hard to provide with the current fields available. But, we are very concerned about the impact on the taxpayers. Private donations are our first goal. The more local donations we receive, the

easier it will be for us to go after big corporations for big dollars. They like to see a lot of local effort first. So, any help we can get will go a long way towards helping the children's field shortage.

Please make out check to: F. Bolton Fields Fund

Mail checks to: Francis Bolton Fields Development Fund C/O Town of Weare

PO Box 190 Attn. Elayne Pierson Weare, NH 03281

Thank you for your concern and donation

Questions call 529-6111 days or 529-7545 nights – Brian McDonald

Commission members would like to thank the Town Highway Department for the paving of Chase Park. The Highway Department is appreciated for their help on this project and the many other small projects they did for us over the course of the year. Good job everyone!

The Commission would also like to say to all the seasonal employees and volunteers – Thank you for a job well done.

Respectfully Submitted,

Thomas Reynolds, Jr., Chairperson

George Bougher, Vice-Chairperson

Robert Thomas, Secretary

Rene Montplaisir

Steven Ryall

William Connors

Peter Wentworth

Open 1yr.Alt

Kevin Winship, 3yr. Alt.

Brian McDonald, 3yr. Alt

Douglas Cook, Ex-Officio

WEARE POLICE DEPARTMENT

The year 2000 was certainly been a period of transition for your Police Department. Personnel turnover and the appointment of a new Chief created an aura of fresh new ideas and enthusiasm toward the future. It is hoped that our members can act as catalysts toward shared problem solving within the community issues as well as building mutual trust and respect. The philosophy of enforcement which is now stressed, blends social concerns, judicial requirements, behavior modification efforts and common sense.

Our approach to juvenile problems has focused on the schools. Officer Mark Morrison has spearheaded our efforts in working with parents, teachers and other staff to confront problems with youth BEFORE they become serious situations.

The patrol contingent, Sgt. Carney, Officer Plumer and Officer Cox have addressed community needs in a most personable and efficient manner. They continue to go the distance even with the high volume of calls and limited amount of personnel we have. Investigations and the final steps of prosecutions are handled by Officer Mark Bodanza. He serves additionally, filling in various patrol assignments.

An area of direct concern, which we put special emphasis on was speed enforcement with relationships to accidents. Department wise, 31.5% fewer violations (speeding) were written, but additional presence at certain times and locations were given priority. Our town experienced an 18.3% DECREASE in property damage accidents.

Moving into the year 2001 will create new and additional challenges for all of us to meet. Help us to be up to the task!

Respectfully submitted,

Chief Miles Rigney
Sgt. James Carny
Officer Mark Morrison
Officer Ken Cox
Officer Mark Bodanza
Officer Sean Plumer
Hicham Geah, Recruit
Terri Delamater, Clerk
Jennifer Rice, Clerk

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board and the Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation, and offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Weare during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture series. These meetings were attended by Weare officials.
2. Conducted traffic counts at twenty locations in the Town of Weare. Data was forwarded to the Chairman of the Planning Board.
3. Provided a copy of "Housing Needs Assessment for the SNHPC Region," prepared by the Commission staff.
4. Continued the update of the town's composite tax map. Created a GIS coverage for the Town Assessor's records.
5. Provided to the Planning Board two copies of the large-scale zoning map for the Town. In addition, the staff provided a preliminary copy of the zoning district boundaries defined by tax map and lot numbers.
6. Provided six copies of the Weare Master Plan and a large-scale composite tax map for the Town of Weare, divided into four equal sections.

Weare's Representatives to the Commission are:

Terry Knowles

Paul Smith

Executive Committee Member: Terry Knowles

JOSEPH STONE FUND OF WEARE, NH

Report of Agent and Treasurer 2000

<i>Investments</i>	<i>Current Value</i>	<i>Income</i>
300 Bell Atlantic	\$ exchange	\$ 365.79
400 GTE	exchange	642.51
488 Verizon	41,002.25	353.00
374 US West/QWest	sold	400.18
1210 Goodyear Tire	27,817.90	363.00
600 Hartford Capital	14,700.00	1,155.00
600 Pacific Telesis	14,700.00	1,134.00
1045.366 Income Fund of Am.	16,663.13	810.80
2552.360 Paine Webber Cash Fund	2,552.36	168.22
2000 CD Bank Atlantic	2,000.00	102.28
8000 US Treasury Note	8,020.00	620.00
811.67 CD Bank of NH	<u>811.67</u>	<u>30.53</u>
Totals	\$128,267.31	\$ 6,145.31
Cash on hand 1/1/00		<u>2,998.95</u>
<i>Total Cash Available</i>		\$ 9,144.26

Expenses

Elizabeth P. Straw Clerk, Postage	\$ 3.78
Elizabeth B. Straw Treasurer, Postage	4.62
Paid on Orders	<u>5,550.00</u>
Total Expenses	\$ 5,558.40

Balance to Carry to 2001 \$ 3,585.86

Respectfully submitted,

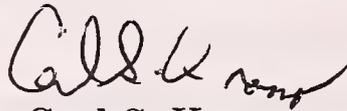
Elizabeth B. Straw

Elizabeth B. Straw, Treasurer

WEARE PUBLIC WORKS TRANSFER STATION

The Weare Transfer Station operated short-handed for the first part of 2000. Tonnage increased 115 tons for trash. We also had increases across the board for items deposited at the Transfer Station. In late September the Board of Selectmen combined the Transfer Station and the Highway Department forming a Public Works Department and appointing Carl Knapp to the position of Public Works Director and Dave Companion as Transfer Station Foreman. Our focus has been on cleaning up and reorganizing. We were forced to stop the picking of the piles due to the liability of people climbing on piles. We have however moved the swap shop and have begun to put items in it, and available to the public. We ask also that residents have a current transfer station permit. These are again given out at NO cost, but you must have proof of residency. We are now separating metals with piles for light iron, aluminum, cast and copper including radiators. We also have areas for batteries and used motor oil. We have been able to keep up with cardboard and we are now hauling it with the Town's truck. Our biggest goal for 2001 will be to set up for separating co-mingle so that we will be able to generate income rather than pay out. We are also working on demolition revenue. We have researched other Towns and feel we have come up with comparable and reasonable rates. We will be moving forward to provide a cleaner environment as well as restructuring to offset costs of operating. We will be sending out a mailer to let residents know about any changes. Also the public is always welcome to speak to Dave at the Transfer Station or Carl at the Public Works Garage about any questions they may have. We are looking forward to progress in 2001. We would also like to welcome our newest Transfer Station Attendant, Dennis Leblanc.

Respectfully submitted,



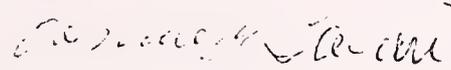
Carl S. Knapp
Public Works Director

TRUSTEES OF TRUST FUNDS

In the year 2000, the Trustees conducted the usual and customary business as requires of their office. Those requirements include the annual distributions from trust funds, reimbursement to the Town for covered cemetery maintenance and expenditures from Capital Reserve Funds.

Development and maintenance of the plantings in the center was continued with funds from the Emma Sawyer Trust and the timber harvest on the Emma Sawyer Lot was successfully completed.

Respectfully submitted,



Joanna M. Gareri

Ruth W. Jones

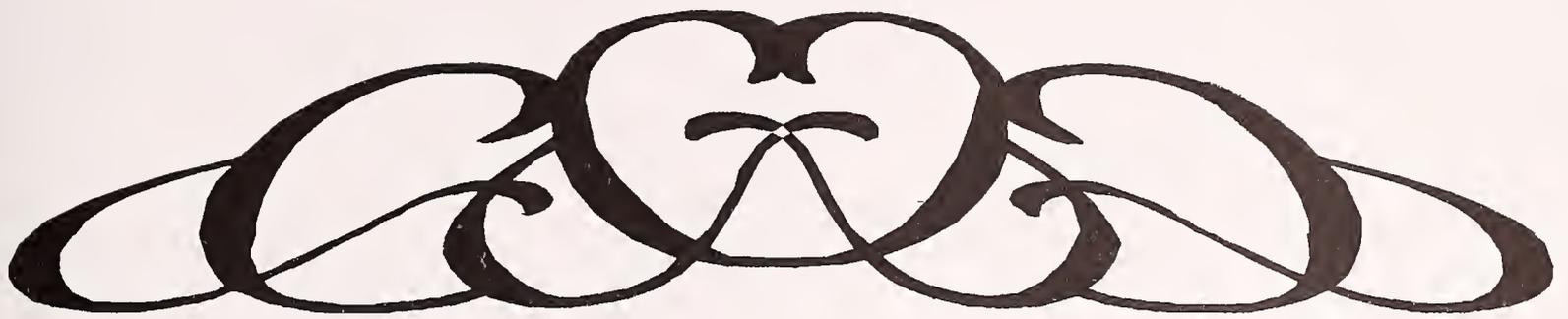
Lynda P. Bustam

**REPORT OF TRUST FUNDS OF WEARE
December 31, 2000**

<u>Orig Date</u>	<u>Fund Name</u>	<u>Purpose</u>	<u>Balance 31-Dec-99</u>	<u>New Funds Distrib.</u>	<u>Gains/Losses</u>	<u>Balance 31-Dec-00</u>	<u>Balance 31-Dec-99</u>	<u>Income For Yr</u>	<u>Expenditures</u>	<u>Balance 31-Dec-00</u>
	Summary									
	Section I		\$ 411,907	\$ 0	\$ 32,296	\$ 444,203	\$ 104,867	\$ 48,434	\$ 6,487	\$ 146,813
	Section II		133,718	6,621	0	140,339	33,860	9,451	7,307	36,004
	Section III		12,667	0	993	13,660	564	622	563	622
	Section IV		176,225	(1,639)	13,817	188,403	192,179	17,311	3,934	205,556
	Total		\$ 734,517	\$ 4982	\$ 47,106	\$ 786,605	\$ 331,470	\$ 75,818	\$ 18,291	\$ 388,995

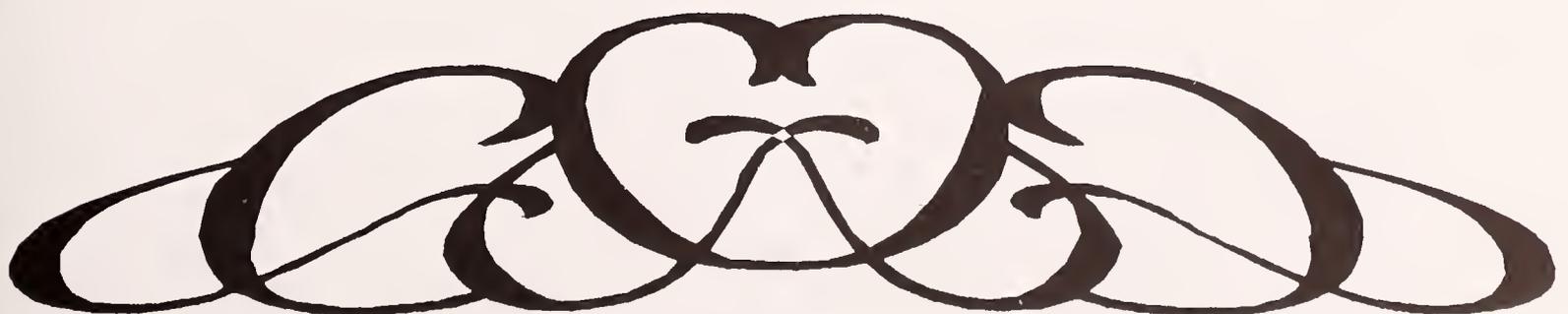
NOTE: Section I Miscellaneous Trust including Literary, Ministerial, Library, Emma Sawyer
 Section II General Maintenance Trusts
 Section III 25 Hillside Cemetery Lots
 Section IV 253 Cemetery Lots

Complete Trust Fund listings are on file at the Town Office, Public Library and with all Cemetery and Trust Fund Trustees.



*The Trustees had not Received the
Corrected Reports from
Citizens Bank in Time to
Submit Them for Town Report.*

*Once the Reports are Received
Copies Will be Available at the
Library, Town Office Building
and From the Three Trustees.*



WEARE SCHOOL DISTRICT

2000

ANNUAL REPORT



Annual Report

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Weare School District
School District Organization

Moderator
Joseph MacAllister

Clerk
Laura Petrain

Treasurer
Naomi Bolton

Auditors
Vachon & Clukay

School Board Members

Lynne Crevoiserat, Chairperson	Term expires 2001
Joseph Fiala	Term expires 2002
Norma Robinson	Term expires 2002
Matthew Thomas	Term expires 2003
Michael Wood	Term expires 2003

Administration

F. Donald Jones, Superintendent of Schools
Roxanne S. Wilson, Assistant Superintendent of Schools
James K. Crane, Business Administrator
Frances Irvine, Pupil Personnel Director
Ben Augello Principal, Center Woods Elementary School
Jim Spadaro, Principal, Weare Middle School
Meeta Brown, Assistant Principal, Weare Middle School

Weare School District

2001 Warrant

To the inhabitants of the School District in the town of Weare qualified to vote in District affairs:

You are hereby notified to meet at the Center Woods School on Tuesday, February 6, 2001 at 7:00 p.m. to act on the following subjects. Ballot voting will be held on Tuesday, March 13, 2001 at the Center Woods Elementary School with the polls open at 7:00 a.m. and closing at 7:00 p.m.

To choose by nonpartisan ballot, the following School District Officers.

One School Board Member 3 year term

1. Shall the District receive the reports of agents, auditors, committees and officers chosen, as printed in the Annual Report? (Majority vote required.)
2. Shall the District vote to set the salaries of the School Board and the compensation for any other officers of the District as printed in the 2001-2002 Budget? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (Majority vote required.) (The 2001-2002 amount is included in Article # 3, the operating budget.)
3. Shall the District raise and appropriate as an operating budget, not including appropriations by special or separate warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,347,180. (seven million, three hundred forty-seven thousand, one hundred eighty dollars)? Should this article be defeated, the operating budget shall be \$6,860,007. (six million, eight hundred sixty thousand, and seven dollars), which is the same as last year, with certain adjustments required by previous action of the District or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (Majority vote required.)
4. Shall the District establish a School Building Repair Expendable Trust Fund under the provisions of RSA 198:20-c and to appropriate and authorize the School Board to transfer 50% of any surplus remaining at the close of the current fiscal year, not to exceed \$25,000. (twenty-five thousand dollars), to be deposited in this account for major building repairs and improvements, and to designate the School Board as agent for expenditures of this account? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3.) (Majority vote required.)

Weare School District Warrant - continued

5. Shall the District appropriate and authorize the School Board to transfer 50% of any surplus remaining at the close of the current fiscal year, not to exceed \$25,000. (twenty-five thousand dollars), to the Capital Reserve Fund previously established in March 1994 for the purpose of providing for any future expansion of the school facilities, including feasibility, design and all related costs, to include building renovations? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3, the operating budget.) (Majority vote required.)
6. Shall the District raise and appropriate the sum of \$978,900. (nine hundred seventy-eight thousand, nine hundred dollars) to start and fund a kindergarten program, including construction, equipping costs and staffing for four classrooms in the Weare Schools? Of the \$978,900. (nine hundred seventy-eight thousand, nine hundred dollars), \$621,675. (six hundred twenty-one thousand, six hundred seventy-five dollars) to come from the State of New Hampshire Kindergarten Construction Grant and the District will apply for any additional school building aid on the remaining District cost of construction. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3, the operating budget.) (Majority vote required.)
7. If Warrant Article #6 is adopted, shall the District appropriate and authorize the School Board to withdraw \$60,000. (sixty thousand dollars) from the Capital Reserve Fund previously established in March 1994 for the purpose of providing for any future expansion of the school facilities, including feasibility, design and all related costs, to include building renovations, to be applied to the Kindergarten Building Project? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3, the operating budget.) (Majority vote required.)
8. Shall the District vote to establish an Expendable Trust Fund pursuant to the provisions of RSA 198:20-C, to be known as the Weare School District Buildings Grounds and Playing Fields Fund, for the purpose of providing for any future upgrading, maintenance or development of the grounds or fields, and to raise and appropriate the sum of \$ 25,000. (twenty five thousand dollars) to be placed in the fund. Further, to designate the School Board as agents to expend from the fund without further action of the District. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD). (This appropriation is in addition to Warrant Article #3, the operating budget.) (Majority vote required.)
9. Shall the District raise and appropriate a sum, not to exceed \$40,000. (forty thousand dollars) to address the compliance items in the inspection report dated September 28, 2000 from the New Hampshire State Fire Marshal? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3, the operating budget). (Majority vote required.)

Weare School District Warrant - continued

10. Shall the District transfer the parcel of land located on the west side of Center Road consisting of approximately 1.53 acres to the Town of Weare with the understanding that the Weare School District would not incur any costs for this transfer. Said parcel being separated by the rerouting of Center Road at the time the Center Woods Elementary School was built. This parcel is part of Lot 203-39.1 conveyed to the Weare School District by George M. Sawyer for the land for the Center Woods School.
11. Shall the District vote to purchase Unit #6 of the Liberty Hill Office Park, Henniker, NH. and to raise and appropriate the sum of \$ 250,000. (two hundred fifty thousand dollars) for this purpose and to authorize the chairperson of the school board to sign on behalf of the District all documents in connection with said purchase, and further to authorize the expenditure of said funds as of July 2001. Said property will be used as rental space for SAU#24 offices and the purchase of the property is conditioned upon a positive vote from the Full Boards of SAU#24 and executing an acceptable lease agreement. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD). This appropriation is in addition to Warrant Article #3, the operating budget. (Majority vote required).
12. Shall the District develop an Interscholastic Sports Program consisting of Basketball, Baseball and Soccer at the Weare Middle School at Grades Seven and Eight and to raise and appropriate the sum of \$25,000. (twenty five thousand dollars) to be placed in the operating budget for the 2001-2002 year. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD). This appropriation is in addition to Warrant Article #3, the operating budget. (Majority vote required).

Given under our hands at said Weare this 19th day of January 2001.

Lynne Crevoiserat, Chair
Joseph Fiala
Norma Robinson
Matthew Thomas
Michael Wood

A true copy of Warrant – Attest

Lynne Crevoiserat, Chair
Joseph Fiala
Norma Robinson
Matthew Thomas
Michael Wood

Weare School District

Weare School Board Report

On behalf of the Weare School District board members, administration, faculty and staff, I would like to take this opportunity to thank the voters of our community for their vote of confidence in our work during the past year.

This has been a very busy year for your school board, which included the initiation of two new members: Matthew Thomas and Michael Wood. Matthew and Michael have children in our schools, are energetic and were tremendous assets this year.

Your board members were challenged by a large and growing number of children with diverse needs entering our district. Our commitment to providing *all* children with a quality education constantly remains our number one priority.

As you go to the polls this March we ask you to become knowledgeable in the issues we must address as a fast growing district. The past default budgets forced the board to make undesirable cuts in order to make ends meet. As a result of the default budgets and our mandated decisions, the Weare School District has gradually fallen out of compliance with several critical areas of State of New Hampshire educational standards. The budget which is offered for your consideration represents our attempt to rectify *some* of the problems created by past default budgets. The budget increase is primarily due to staff increases, which are necessary *if* your schools are to move toward compliance with State regulations for schools of our size. We are no longer a small school district.

Your board unanimously supports the warrant article for the proposed Kindergarten program. Kindergarten provides an opportunity for *all* children to attend school regardless of financial status and enter first grade on equal and level ground. The Weare School District is one of only twenty-six districts nationwide, which do not offer public kindergarten. By law, the warrant article you are asked to consider represents the last opportunity for the Weare School District to take advantage of funds offered by the State of New Hampshire to assist in payment of building and start-up costs associated with public kindergarten. Please do not hesitate to speak with any board member, administrator, or SAU representative regarding this very important subject.

Thank you for considering the information within this report, for the time you will spend attending our deliberative session and for taking the time to vote on March 13, 2001.

Respectfully submitted,

Lynne E. Crevoiserat
Chairperson

Weare School District

Center Woods Elementary School Principal's Report

I am pleased to be able to submit my 12th Annual Report for our Weare School District. As always, I would like to show our current enrollment and note that the total remains essentially unchanged from last year.

Pre-School	44
Grade 1	126
Grade 2	149
Grade 3	140
Grade 4	142
Total	601

Each year I am proud to name new staff who join us. Last year I introduced nine new employees. This year I am pleased to welcome the following thirteen people!

Jennifer Kane	Grade 4 Teacher
Sharon Thomas	Lunchroom Monitor
Cindy Peterson	Special Education Teacher
Shirley Chakoutis	Lunchroom Monitor
Lori Sadler	Teacher Aide
Michelle Borelli	Speech/Language Pathologist
Debbi Olson	Teacher Aide
Inga Jones	Lunchroom Monitor
Sharon Turmelle	Teacher Aide
Lisa Sutter	Teacher Aide
Pamela Franciscovich	Grade 4 Teacher
Carrie Oltch	Lunchroom Monitor
Kim Philibert	Teacher Aide

This has been a year of some significant and positive advances at Center Woods. During the summer months our teachers re-wrote the curriculum in the areas of Art, Science, Language Arts and Social Studies. These curriculum guidelines comply with state and federal standards and offer our students the most current content and skills.

We did some major work wiring and networking our school for computer hardware use and technology education. More and more classrooms have direct internet access and up to date hardware. I do want to thank all the members of our community technology committee for their constant support in this area. In fact,

our small computer lab located in our library was equipped with 14 brand new computers this year. This enables all of our 600 students to cycle in for lab periods.

Thanks to School Board support we began this year with a new "Harcourt Brace" Social Studies program. This 2000 edition series with new maps, globes, textbooks and literature is a welcome addition and will enable our students to take advantage of the latest global information!

Again, I remind readers of what Center Woods Elementary School stands for. Each year I list that we are a school that:

- ☛ puts the needs of children first
- ☛ offers a clean, safe, secure place to learn
- ☛ believes in a sound basic education with enriching activities
- ☛ fosters parent and community involvement in our school
- ☛ continues to review and rewrite curriculum and student assessment tools
- ☛ has a dedicated, sensitive and well-educated staff.

As we look to the future, we want Center Woods to integrate technology into all curriculum and instruction areas. We want our staff to remain current and improve their skills on an ongoing basis. We know we are a community school and our strength and success comes from involving and working with parents and community members. We want to pay careful attention to state and federal standards as we set the highest goals possible for all our students.

Each year I thank so many Weare residents and organizations for supporting our school. I thank our school board, our Superintendent, F. Donald Jones and our assistant Superintendent, Roxanne Wilson. I am grateful for the dedication of our PTO helping all year long supporting field trips, enrichment, yearbook activities, pasta suppers, etc. I also recognize our Boy Scouts, Girl Scouts, Brownies and Weare Athletic Association for offering so much to our children.

I am pleased to report a successful 2000 school year.

Respectfully submitted,

Ben Augello, Principal

Weare School District

Weare Middle School Principal's Report

It is with both professional and personal pride that I write my very first annual report to the residents of Weare. Change is the word most often being used to describe Weare Middle School. All changes are geared to improving our team.

Here at Weare Middle School we have seen a jump in enrollment of twenty students since the beginning of the school year. Our present enrollment stands at:

Grade 5	144
Grade 6	160
Grade 7	140
Grade 8	153
Total	597

We have a new Principal, Assistant Principal, Guidance Counselor, Nurse, Special Ed Secretary and School Secretary. Offices have been moved, painted and spruced up.

Many energetic staff members have joined the Weare Middle School team this year:

- Guidance – Rose Stevens
- Nurse – Marcia Magdziarz
- Equity - Todd Sharp and Sue Ward
- Class I- Ckris Wallenstein
- Inclusion Facilitator - Jeff Abare
- Computer Aide - Meghan Pozanski
- Grade 5 - Ian Haseldine
- Grade 6 - Jessica MacAllen, Marcy Purington and Derek Geddes
- Grade 7 - Karen D'Abate
- Grade 8 - Suellen Fulbright and Sara Webb

Here at Weare Middle School we have also been very fortunate in filling all of our student aide positions with very dedicated people. We are joined by Linda Wood, Donna Caggiano, Peggy Peter, Irene Gamache, Beth Quinn, Candace Grendell and Janine Chouninard.

This year we have made a conscious decision to work on the climate of our school. How do we treat each other? Do we help everyone feel welcome and safe? Are we sensitive to our community needs?

Our gym renovation is completed and work on the cafeteria has started. We had our first annual staff/student basketball game with a pasta dinner. It was very successful in bringing the community into the their school and building team spirit.

We have added 35 new computers as part of a grant we received.

Our Lego Team, coached by Mr. Kibler, was opened to Center Woods Elementary students this year and won six trophies in the State Competition. The team also hooked up with two local businesses to help our students with a mentoring program.

Our fifth grade is busy integrating American History through field trips and activity days.

Our sixth grade students participated in an overnight at the Boston Museum of Science. This activity was truly a community effort as we had many parents help chaperone.

Seventh graders spent three days and two nights at Camp Interlocken in the fall. This was a great experience for students and staff.

Our eighth grade is busy planning the annual trip to Washington, D.C.

Students are active in many extra curricular activities.....Mountain Biking, Art Club, Community Service, Drama, Yearbook, Sign Language, Spanish Club, Dance and Intramural.

I'd like to thank the community for their support. The SAU and the School Board have both been very helpful and open to my ideas in how to help Weare Middle School move forward. I believe maybe the most important aspect of my job is to recruit exceptional teachers and to be a coach for my staff. I must share with you that Weare Middle School has a very dedicated and talented staff. We are working together to make improvements in the services you expect from us.

In closing, I want to thank the students who came to school ready to learn and who are willing to put forth the effort to get a "better than adequate" education. I do treasure my time working with the students and parents of Weare, a great and caring community.

Sincerely,

James Spadaro
Principal

TEAM

TRUST EFFORT ATTITUDE MOTIVATION

Weare School District

Center Woods Elementary School School Nurse Report

The primary role of the school nurse is to support student learning. This is accomplished by implementing strategies that promote student and staff, health and safety. The nurse is available to:

- ♥ assess and attend to the health needs of students who become ill or injured while in school, contacting parents as needed. Daily office visits average about 10% of the school population.
- ♥ provide health screenings and assessments in vision, hearing, height, weight, lice checks, and make referrals as needed
- ♥ administer medication as prescribed by physician, maintain individual student medication records
- ♥ assist students, parents and faculty in interpreting medical records in order to help plan individual educational needs
- ♥ maintain and update individual student health records. Submit annual audit of immunization records as required by the state of NH
- ♥ act as a resource for students, parents, and staff on Health related topics
- ♥ promote health and wellness through various activities and educational programs

Classroom presentations during the past year included:

- ♥ Basic Handwashing and Hygiene - instructing in how germs are spread and how we can reduce the incidence of disease with proper handwashing and care of our bodies;
- ♥ February was Dental Hygiene month. Dental hygienist Mrs. Dotti McDonnell came in and volunteered her time to instruct each class in correct Dental hygiene.
- ♥ March was the annual Weare Health Fair held in coordination with the town health officer Mrs. Donna Meuse. Exhibitors from various health related organizations were present.
- ♥ The Heimlich Hugs program was presented by Elliot Hospital for all third grade classes. This program gives instruction in the prevention of choking, what to do when you or someone else is choking and when to call 911
- ♥ Jack O'Conner, a representative of the NH 911 system, made a 911 presentation to all fourth grade. Students received an in-depth view into the 911 system.

It was my pleasure to supervise and organize the Holiday food baskets and the Center Woods Angel Tree. Thank you again to all who gave that holiday season. We have a very supportive community. I would also like to thank parent volunteers and staff who help with the many activities connected to the Nurses office. Working together as a team we promote better health. Healthy children, learn better.

Respectfully submitted,
Patricia MacNeil RN

Weare School District

Weare Middle School School Nurse Report

This has been a transitional year for the health office at the Weare Middle School. Ann Colburn, who served the town of Weare for many years in the role of school nurse, was unable to complete the year due to health issues. Her presence is missed here at the middle school.

The health office sees almost 10% of the student population daily. Most visits are for headaches, stomachaches and minor scratches, bumps and bruises. Usually students are able to return to class after treatment and/or rest, so as not to miss out on the learning process. Occasionally it is necessary for a parent to pick up an ill child to recover at home.

We had several cases of pediculosis (head lice) this spring. This was brought under control through diligent head checking of the entire student population and rechecking as necessary. Many thanks to the mothers who helped with this endeavor. Although statistically, we did not have enough cases to be considered an outbreak, it is our goal to control and prevent these occurrences. I recommend that all parents check their child's head once a month throughout the child's entire school career as a preventative measure. Lice are non-discriminatory.

New Hampshire law requires that each child be checked yearly for height and weight, and this was accomplished for all students at the Weare Middle School. Once again, many thanks to the parent volunteers who helped with this. Vision and hearing screening was done as requested for some students.

Record keeping procedures were updated and revised with a new spreadsheet for recording health office visits and student care. Immunizations were surveyed and many students who were not in compliance with New Hampshire state law were brought into compliance. Thank you to parents who provided proper documentation and made doctor's appointments for their child to receive the necessary immunizations. This is an on-going process, as by 8th grade many students need an updated tetanus booster, which is usually not a priority until the school nurse starts calling!

Health teaching is done continually on an individual basis when students come in for care. Some things that are stressed are hygiene issues, nutrition, care for colds and flu, prevention of pediculosis by not sharing hair care items, use of safety equipment such as seat belts and bike helmets. Classroom instruction in puberty and hygiene was done for all 5th grade students. A staff inservice was presented on bloodborne pathogens and universal precautions.

Many thanks to all the students, parents and staff who have helped me adjust to life here at Weare Middle School. I welcome the opportunity to encourage your children to stay healthy and keep learning!

Respectfully submitted,
Marcia Magdziarz, RN, BSN

Weare School District

Auditor's Report

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL STRUCTURE BASED ON AN AUDIT OF GENERAL PURPOSE FINANCIAL STATEMENTS

To the School Board
Weare, New Hampshire School District

We have audited the general purpose financial statements of the Weare, New Hampshire School District as of and for the year ended June 30, 2000, and have issued our report thereon dated September 18, 2000.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Weare, New Hampshire School District is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Weare, New Hampshire School District for the year ended June 30, 2000, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

However, we noted certain matters involving the internal control structure and its operations that we have reported to the management of the Weare, New Hampshire School District in a separate letter dated September 18, 2000.

This report is intended for the information of management and the School Board. However, this report is a matter of public record and its distribution is not limited.

A handwritten signature in cursive script that reads "Wadsworth, C. H. & Co., PC". The signature is written in dark ink and is positioned to the right of the main text block.

September 18, 2000

Weare School District – Auditor's Report continued

EXHIBIT A
WEARE, NEW HAMPSHIRE SCHOOL DISTRICT
 Combined Balance Sheet - All Fund Types and Account Groups
 June 30, 2000

	Governmental Fund Types		Fiduciary	Account Group	Totals	
	General	Special Revenue	Fund Types Trust and Agency	General Long-Term Debt	(Memorandum Only) June 30,	
					2000	1999
ASSETS						
Cash	\$ 350,332	\$ 26,194	\$ 27,904		\$ 404,430	\$ 524,885
Investments	24,003				24,003	
Accounts receivable	1,644				1,644	10,162
Due from other governments	7,048	43,808	106,203		157,059	140,805
Due from other funds	34,667				34,667	42
Prepaid expenses	65,181				65,181	
Amount to be provided for retirement of general long-term obligations				\$ 1,439,015	1,439,015	1,698,182
Total Assets	\$ 482,875	\$ 70,002	\$ 134,107	\$ 1,439,015	\$ 2,125,999	\$ 2,374,076
LIABILITIES AND FUND BALANCES						
Liabilities:						
Accounts payable	\$ 36,838	\$ 7,209			\$ 44,047	\$ 176,966
Accrued expenses	53,590				53,590	83,993
Due to student groups			\$ 27,904		27,904	23,794
Due to other governments						141
Due to other funds		34,667			34,667	42
Deferred revenue						3,633
Capital lease payable				\$ 289,015	289,015	313,182
General obligation bonds payable				1,150,000	1,150,000	1,385,000
Total Liabilities	90,428	41,876	27,904	1,439,015	1,599,223	1,986,751
Fund Balances:						
Reserved for encumbrances	303,922	10,000			313,922	72,105
Unreserved:						
Designated	50,000		106,203		156,203	100,682
Undesignated	38,525	18,126			56,651	214,538
Total Fund Balances	392,447	28,126	106,203	-	526,776	387,325
Total Liabilities and Fund Balances	\$ 482,875	\$ 70,002	\$ 134,107	\$ 1,439,015	\$ 2,125,999	\$ 2,374,076

EXHIBIT C

WEARE, NEW HAMPSHIRE SCHOOL DISTRICT

Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis) - General and Special Revenue Funds
For the Year Ended June 30, 2000

	General Fund			Special Revenue Funds			Totals (Memorandum Only)		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:									
Taxes	\$ 6,141,883	\$ 6,141,883					\$ 6,141,883	\$ 6,141,883	
Intergovernmental revenues	236,337	294,645	\$ 58,308	\$ 51,500	\$ 78,920	\$ 27,420	287,837	373,565	\$ 85,728
Charges for services	53,418	43,283	(10,135)	135,000	168,366	33,366	188,418	211,649	23,231
Miscellaneous	38,000	43,727	5,727			-	38,000	43,727	5,727
Total Revenues	<u>6,469,638</u>	<u>6,523,538</u>	<u>53,900</u>	<u>186,500</u>	<u>247,286</u>	<u>60,786</u>	<u>6,656,138</u>	<u>6,770,824</u>	<u>114,686</u>
Expenditures:									
Current:									
Instruction	3,891,604	3,788,488	103,116	11,500	26,003	(14,503)	3,903,104	3,814,491	88,613
Supporting services	405,102	387,259	17,843		600	(600)	405,102	387,859	17,243
Instructional staff services	150,876	184,324	(33,448)		7,016	(7,016)	150,876	191,340	(40,464)
General administration	562,237	619,503	(57,266)		1,048	(1,048)	562,237	620,551	(58,314)
Operation and maintenance of plant	509,920	544,325	(34,405)			-	509,920	544,325	(34,405)
Pupil transportation	503,873	465,088	38,785			-	503,873	465,088	38,785
Food service			-	175,000	220,928	(45,928)	175,000	220,928	(45,928)
Capital outlay	300,000	300,000			3,910	3,910	300,000	303,910	(3,910)
Debt service	330,219	330,219				-	330,219	330,219	
Total Expenditures	<u>6,653,831</u>	<u>6,619,206</u>	<u>34,625</u>	<u>186,500</u>	<u>259,505</u>	<u>(65,185)</u>	<u>6,840,331</u>	<u>6,878,711</u>	<u>(38,380)</u>
Excess of Revenues Over (Under) Expenditures	(184,193)	(95,668)	88,525	-	(12,219)	(12,219)	(184,193)	(107,887)	153,066
Fund Balances - Budgetary Basis - July 1, 1999	184,193	184,193		30,345	30,345		214,538	214,538	
Fund Balances - Budgetary Basis - June 30, 2000	\$ -	\$ 88,525	\$ 88,525	\$ 30,345	\$ 18,126	\$ (12,219)	\$ 30,345	\$ 106,651	\$ 76,306

Weare School District

2001/2002 Proposed Budget

	1999/00 ACTUAL BUDGET	1999/00 ACTUAL EXPENDITURES	2000/01 ADOPTED BUDGET	2001/02 PROPOSED BUDGET
REGULAR EDUCATION				
Teachers' Salary & Benefits	\$2,201,773.00	\$2,222,526.99	\$2,462,811.00	\$2,583,303.00
Substitutes Salary & Taxes	\$55,978.00	\$86,290.79	\$61,576.00	\$91,503.00
Aides	\$0.00	\$0.00	\$21,826.00	\$12,124.00
General Supplies	\$66,614.00	\$69,159.05	\$48,100.00	\$68,275.00
Art	\$5,275.00	\$6,719.38	\$5,244.00	\$6,645.00
Language Arts	\$40,200.00	\$28,448.68	\$28,242.00	\$44,700.00
Foreign Language	\$697.00	\$986.39	\$1,011.00	\$1,211.00
Life Skills	\$3,350.00	\$4,356.08	\$5,075.00	\$6,233.00
Technology Education	\$2,095.00	\$1,851.83	\$4,512.00	\$3,751.00
Math	\$29,724.00	\$31,517.68	\$31,394.00	\$31,339.00
Music	\$7,900.00	\$7,164.69	\$8,113.00	\$3,190.00
Physical Education	\$2,950.00	\$2,252.06	\$2,839.00	\$4,089.00
Science	\$52,100.00	\$11,273.92	\$26,435.00	\$28,263.00
Social Studies	\$14,210.00	\$2,381.39	\$61,350.00	\$11,914.00
General Testing	\$3,200.00	\$3,198.44	\$3,200.00	\$8,600.00
Tutoring	<u>\$2,077.00</u>	<u>\$1,271.53</u>	<u>\$2,107.00</u>	<u>\$2,078.00</u>
TOTAL REGULAR EDUCATION	\$2,488,143.00	\$2,479,398.90	\$2,773,835.00	\$2,907,218.00
Teachers' Salary & Benefits	\$307,351.00	\$303,990.88	\$379,148.00	\$366,169.00
Aides Salary & Taxes	\$304,592.00	\$284,146.28	\$351,018.00	\$381,768.00
Secretary Salary & Benefits & Materials	\$39,067.00	\$41,262.09	\$44,013.00	\$58,375.00
Learning Disability Material	\$17,300.00	\$9,692.07	\$14,062.00	\$20,805.00
Evaluation & Testing	\$10,000.00	\$20,030.72	\$7,500.00	\$10,032.00
Special Education Tuition	\$373,500.00	\$381,730.21	\$349,000.00	\$138,000.00
Special Education Summer Programs	\$31,038.00	\$10,935.84	\$22,126.00	\$20,726.00
Tutoring	\$4,327.00	\$3,590.00	\$4,107.00	\$4,607.00
Physical Therapy	\$30,000.00	\$25,066.25	\$25,000.00	\$18,000.00
Special Education Contingency	\$10,000.00	\$0.00	\$5,000.00	\$10,000.00
Class 1	\$69,450.00	\$68,500.15	\$75,509.00	\$87,069.00
Preschool Program	\$123,786.00	\$101,038.73	\$124,094.00	\$128,389.00
Learning Center	\$59,773.00	\$35,193.64	\$48,847.00	\$64,828.00
English as a Second Language Tutor	<u>\$1,775.00</u>	<u>\$0.00</u>	<u>\$554.00</u>	<u>\$554.00</u>
TOTAL SPECIAL EDUCATION	\$1,381,959.00	\$1,285,176.86	\$1,449,978.00	\$1,309,322.00

Weare School District

2001/2002 Proposed Budget

	1999/00 ACTUAL BUDGET	1999/00 ACTUAL EXPENDITURES	2000/01 ADOPTED BUDGET	2001/02 PROPOSED BUDGET
COCURRICULAR ACTIVITIES	\$15,516.00	\$12,782.01	\$15,123.00	\$14,228.00
SUMMER PROGRAM	\$5,986.00	\$10,734.95	\$0.00	\$11,404.00
ATTENDANCE	\$50.00	\$0.00	\$50.00	\$50.00
GUIDANCE SERVICES	\$77,714.00	\$77,024.38	\$84,151.00	\$89,460.00
GENERAL TESTING	\$2,000.00	\$87.40	\$1,000.00	\$554.00
HEALTH	\$68,603.00	\$73,877.84	\$78,830.00	\$69,312.00
PSYCHOLOGICAL	\$50,064.00	\$45,448.25	\$49,607.00	\$54,153.00
OCCUPATIONAL THERAPY	\$76,868.00	\$63,418.55	\$69,296.00	\$70,562.00
SPEECH	\$129,803.00	\$129,902.16	\$135,007.00	\$147,600.00
STAFF DEVELOPMENT	\$28,684.00	\$39,086.34	\$28,652.00	\$36,062.00
LIBRARY				
Aides Salary & Taxes	\$10,866.00	\$10,890.56	\$11,964.00	\$12,105.00
Library Salary & Benefits & Expenses	<u>\$59,785.00</u>	<u>\$61,726.21</u>	<u>\$60,398.00</u>	<u>\$66,144.00</u>
TOTAL LIBRARY	\$70,651.00	\$72,616.77	\$72,362.00	\$78,249.00
COMPUTERS	\$51,541.00	\$73,229.34	\$58,905.00	\$90,929.00
SCHOOL BOARD EXPENSES	\$10,495.00	\$13,207.73	\$10,987.00	\$13,592.00
TREASURER	\$3,561.00	\$3,822.46	\$3,861.00	\$4,115.00
SCHOOL DISTRICT MEETING	\$4,800.00	\$4,793.60	\$4,500.00	\$5,300.00
AUDIT SERVICES	\$2,500.00	\$2,300.00	\$2,500.00	\$2,500.00
LEGAL SERVICES	\$12,000.00	\$2,715.13	\$6,000.00	\$6,000.00

Weare School District

2001/2002 Proposed Budget

	1999/00 ACTUAL BUDGET	1999/00 ACTUAL EXPENDITURES	2000/01 ADOPTED BUDGET	2001/02 PROPOSED BUDGET
GENERAL ADMINISTRATION				
Advertising	\$13,000.00	\$21,004.11	\$13,000.00	\$17,000.00
Insurances	\$16,500.00	\$18,002.27	\$19,178.00	\$19,000.00
TOTAL GENERAL ADMINISTRATION	\$29,500.00	\$39,006.38	\$32,178.00	\$36,000.00
SAU#24 SERVICES	\$235,304.00	\$235,682.00	\$254,422.00	\$329,488.00
OFFICE OF THE PRINCIPAL				
Principal Salary & Benefits	\$190,529.00	\$185,729.20	\$206,399.00	\$282,341.00
Secretarial Salary & Benefits	\$57,348.00	\$52,649.27	\$50,571.00	\$71,049.00
Office Supplies & Equipment	\$15,200.00	\$10,420.33	\$13,600.00	\$22,200.00
TOTAL OFFICE OF THE PRINCIPAL	\$263,077.00	\$248,798.80	\$270,570.00	\$375,590.00
GRADUATION	\$1,000.00	\$185.00	\$1,000.00	\$1,000.00
OPERATION OF BUILDINGS				
Custodial Services-Repair & Maint.	\$217,210.00	\$256,643.66	\$265,001.00	\$287,407.00
Building Services & Utilities	\$265,210.00	\$339,868.47	\$251,929.00	\$302,095.00
TOTAL OPERATION OF BUILDINGS	\$482,420.00	\$596,512.13	\$516,930.00	\$589,502.00
CARE & UPKEEP GROUNDS	\$24,000.00	\$17,458.56	\$18,500.00	\$21,000.00
CARE & UPKEEP EQUIPMENT	\$3,500.00	\$4,363.98	\$1,500.00	\$3,000.00
TRANSPORTATION				
General Transportation	\$330,264.00	\$319,751.56	\$366,210.00	\$404,460.00
Out Of District Transportation	\$173,609.00	\$145,335.92	\$175,850.00	\$169,780.00
Cocurricular & Field Trip Transportation	\$0.00	\$0.00	\$0.00	\$2,000.00
TOTAL TRANSPORTATION	\$503,873.00	\$465,087.48	\$542,060.00	\$576,240.00
DEBT SERVICES	\$330,219.00	\$330,218.76	\$309,062.00	\$293,250.00
TRANSFER FEDERAL PROJECT	\$11,500.00	\$34,666.89	\$11,500.00	\$11,500.00
TRANSFER FOOD SERVICE	\$175,000.00	\$224,838.43	\$175,000.00	\$200,000.00
GRAND TOTALS	\$6,540,331.00	\$6,586,441.08	\$6,977,366.00	\$7,347,180.00

Weare School District

2001/2002 Projected General Fund Revenues

	1999/2000 Actual Revenue	2000/2001 Revenue Admin Approved Revenue	2000/2001 Board Proposed Revenue	2001/2002 Proposed Revenue
Local Sources				
Transportation	\$30,918.00	\$31,553.00	\$31,535.00	\$32,152.00
Interest & Contributions	\$29,007.22	\$18,000.00	\$18,000.00	\$25,000.00
Food Service Lunch Sales	\$168,366.45	\$135,000.00	\$135,000.00	\$155,000.00
Local, Tuitions	\$12,365.00	\$7,500.00	\$7,500.00	\$7,500.00
Other Local (W. Comp Div, Rentals, Audits, etc.)	\$26,855.32	\$2,000.00	\$15,000.00	\$10,000.00
Unreserved Fund Balance to reduce taxes	\$184,193.00	\$69,730.00	\$0.00	\$0.00
Total Local Revenue	\$451,704.99	\$263,783.00	\$207,035.00	\$229,652.00
State Sources				
Adequate Education Grant	\$2,977,160.00	\$2,977,160.00	\$2,977,160.00	\$3,262,835.00
Building Aid	\$70,500.00	\$62,594.00	\$69,000.00	\$69,000.00
Cat. Aid	\$180,260.71	\$218,120.00	\$150,000.00	\$150,000.00
Total State Sources	\$3,227,920.71	\$3,257,874.00	\$3,196,160.00	\$3,481,835.00
Federal Sources				
Medicaid Aid	\$43,884.12	\$40,000.00	\$50,000.00	\$30,000.00
Grants	\$34,666.89	\$11,500.00	\$11,500.00	\$11,500.00
Child Nutrition	\$45,794.00	\$40,000.00	\$40,000.00	\$45,000.00
Total Federal Sources	\$124,345.01	\$91,500.00	\$101,500.00	\$86,500.00
Grand Total Revenues	\$3,803,970.71	\$3,613,157.00	\$3,504,695.00	\$3,797,987.00

**Weare School District
2001/2002 Default Operating Budget**

	DRA Approved General Fund 2000-2001 Budget	Default General Fund 2001-2002 Budget
REVENUES		
State Sources		
Adequate Education Grant	\$2,977,160	\$3,262,835
Retained State Ed Tax	\$1,344,721	\$1,471,381
School Bldg Aid	\$62,594	\$69,000
Catastropic Aid	\$218,120	\$150,000
Local Sources		
Local Tax Assessment	\$2,019,488	\$1,615,639
Tuition	\$7,500	\$7,500
Transportation	\$31,553	\$32,152
Earning on Investments	\$18,000	\$25,000
Other Local(W.Comp Div,Rentals,Audits, etc)	\$2,000	\$10,000
Food Service Local Sales	\$135,000	\$135,000
Fund Balance To Capital Reserve	\$25,000	\$0
Unres. Fund Balance	\$69,730	\$0
Federal Sources		
Medicaid	\$40,000	\$30,000
Grants	\$11,500	\$11,500
Child Nutrition	\$40,000	\$40,000
Total General Fund Revenues	\$7,002,366	\$6,860,007

EXPENDITURES:

Instruction:

Regular Instruction Programs	\$2,773,835	\$2,742,809
Special Instruction Programs	\$1,449,978	\$1,280,579
Other Instruction Programs	\$15,123	\$16,228

Support Services:

Attendance	\$50	\$50
Guidance	\$85,151	\$85,151
Health	\$78,830	\$68,812
Psychological	\$49,607	\$49,607
Occupational Therapy	\$69,296	\$68,762
Speech	\$135,007	\$146,600
Improvement of Instruction	\$28,652	\$32,652
Education Media	\$131,267	\$143,737

General Administration:

Sch. Board and Board Admin	\$60,026	\$60,026
SAU Management	\$254,422	\$330,088

School Admin. Services:

Office of the Principal	\$271,570	\$271,570
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Business Services:

Operation/Maint. of Plant	\$536,930	\$538,236
Pupil Transportation	\$542,060	\$545,350

Debt Service:

Principal & Interest	\$309,062	\$293,250
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Fund Transfers

Federal Projects	\$11,500	\$11,500
Food Service Fund	\$175,000	\$175,000

Total Operating Budget Expenditures	\$6,977,366	\$6,860,007
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To Capital Reserves \$25,000

Total Appropriations	\$7,002,366	\$6,860,007
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Weare School District

Capital Reserves

**Future Expansion Capital Reserve Account
Established 1994**

Trustees Cash Balance as of 12/31/99	\$91,974.95
Added Income	\$25,000.00
Interest	\$5,449.83
Book Balance in Capital Reserve Fund	\$122,424.78

**Middle School Water & Waste Water
Established 1997**

Trustees Cash Balance as of 12/31/99	\$11,254.53
Interest	\$636.99
Book Balance in Capital Reserve Fund	\$11,891.52

Building Maintenance Expendable Fund

Trustees Cash Balance as of 12/31/99	\$0.00
Added Income	\$26,000.00
Reversal of Warrant by Dept. of Revenue	(\$26,000.00)
Interest	\$255.30
Book Balance in Capital Reserve Fund	\$255.30

Weare School District

Statement of Bonded Indebtedness

Center Woods Elementary School

N.H. Municipal Bond Bank - Shawmut Bank

Rate 6.8% / 6.875%

<u>Date</u>	<u>Principal</u>	<u>Interest</u>
1996/97	235,000	143,688
1997/98	235,000	127,530
1998/99	235,000	111,375
1999/00	235,000	95,219
2000/01	230,000	79,062
2001/02	230,000	63,250
2002/03	230,000	47,438
2003/04	230,000	31,625
2004/05	230,000	15,812
TOTAL	2,090,000	714,999

Weare School District
Reporting of Special Education Cost
As Required by RSA 32:11-a

DETAILED EXPENSE DATA FOR SPECIAL EDUCATION [Data for Handicapped/Disabled Only] [All Funds]
Taken from Department of Revenue Report DOE 25

EXPENDITURES	98-99 Total	99-00 Total
INSTRUCTION		
Elementary	1,246,487.64	1,283,210.41
Middle/Junior High	0.00	0.00
High	0.00	0.00
Subtotal (Lines 1 thru 3)	1,246,487.64	1,283,210.41
RELATED SERVICES		
Elementary	235,428.19	238,856.36
Middle/Junior High	0.00	0.00
High	0.00	0.00
Subtotal (Lines 5 thru 7)	235,428.19	238,856.36
ADMINISTRATION		
Elementary	0.00	49,269.63
Middle/Junior High	0.00	0.00
High	0.00	0.00
Subtotal (Lines 9 thru 11)	0.00	49,269.63
LEGAL		
Elementary	0.00	0.00
Middle/Junior High	0.00	0.00
High	0.00	0.00
Subtotal (Lines 13 thru 15)	0.00	0.00
TRANSPORTATION		
Elementary	140,077.66	145,335.92
Middle/Junior High	0.00	0.00
High	0.00	0.00
Subtotal (Lines 17 thru 19)	140,077.66	145,335.92
TOTAL	1,621,993.49	1,716,672.32
SPECIAL EDUCATION REVENUES		
ADEQUATE EDUCATION PORTION	0.00	432,999.00
CATASTOPHIC AID	157,764.17	180,260.71
MEDICAID	97,825.43	43,884.12
TOTAL SPECIAL ED REVENUE	255,589.60	657,143.83

Weare School District

Deliberative Session

February 8, 2000

Joe MacAllister, School Moderator led those in attendance in the Pledge of Allegiance.

Mr. MacAllister then introduced the school Board and the SAU members as well as the School's Attorney.

Lynne Crevoiserat, Chairman of the Weare School Board made a presentation to Mr. Mark Kibler who is a Science Teacher at Weare Middle School and the advisor for the Robotics Teams at that school. Mr. Kibler made presentations to various robotics team members and each one spoke about the teams as well as their competition and learning experiences.

Jon Wallace, School Board Member discussed the pleasure the Board has with Mr. Kibler and presented him with an award. Mr. Wallace then went on to thank Peggy Schaefer for her contributions throughout the year.

Lynne Crevoiserat also thanked three volunteers and presented Jon Wallace and John Lawton with gifts stating that these two Board members will not be running for reelection.

Mr. MacAllister proceeded with the School District Meeting as follows:

To the inhabitants of the School District in the town of Weare qualified to vote in District affairs:

You are hereby notified to meet at the Center Woods Multipurpose Room Tuesday, February 8, 2000 at 7:00 p.m. to act on the following subjects. Ballot voting will be held on Tuesday, March 14, 2000 at the Center Woods Elementary School with the polls open at 7:00 a.m. and closing at 7:00 p.m.

To choose by nonpartisan ballot, the following School District Officers.

A. Two School Board Members 3 year terms

Article 1: Shall the District receive the reports of agents, auditors, committees and officers chosen, as printed in the Annual Report, or to take any other action in relation thereto. (Majority vote required.)

Norma Robinson - Mrs. Robinson spoke to the Article and stated that this is merely a housekeeping measure.

Mr. MacAllister asked if there was any discussion on the Article. There was none. Mr. MacAllister then took a vote on the article. The motion to adopt the article was unanimous.

Article 2: Shall the District vote to set the salaries of the School Board and the compensation for any other officers of the District as printed in the 2000-2001 Budget, or to take any other action in relation thereto. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (Majority vote required.) (The 2000-2001 amount is included in Article # 5, the operating budget.)

Norma Robinson - Mrs. Robinson stated that this Article sets the salaries of the moderator, clerks, truant officer, etc. of the School District.

Mr. MacAllister asked if there was any discussion on the Article. There was none. Mr. MacAllister then took a vote on the article. The motion to adopt the article was unanimous.

Article 3: Shall the District vote to approve the cost items included in the collective bargaining agreement reached between the Weare School Board and the Weare Education Association, which calls for the following increases in salaries and benefits:

Year	Estimated Increase
1998-1999	\$ 0
1999-2000	\$ 87,964.
2000-2001	\$123,919.
2001-2002	\$128,751.
2002-2003	\$133,776.

and further to raise and appropriate the sum of \$299,847. for the additional costs for 2000-2001 attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) The appropriation is in addition to Warrant Article #5, the operating budget. (Majority vote required.)

John Lawton – Mr. Lawton gave the background of the negotiations with the teachers union and mentioned that Joe MacAllister met with the union at no cost to the Town on many occasions. At this time, the teachers are working under the same contract that ended in 1997. This is the third year the Board has proposed a

settlement on the warrant - the first two times it was defeated at the polls. Mr. Lawton discussed the past concerns with the teachers contracts and explained that there are two years included in this contract which are retroactive. Mr. Lawton went on to say that this agreement does not base itself on merit pay but there will be a merit pay system looked at for the next contract. Mr. Lawton said the cost of health care is stabilized within this contract and is the same cost of the present rate which has been in place since 1994. Mr. Lawton went through the figures and contents of the contract and also touched on items which were not included. Mr. Lawton said the Town can not continue to go on without settling the contract and the School Board would like the voters to pass this.

Mr. MacAllister introduced the Finance Committee and asked their position on Article 3. Kevin Winship, Chairman of the Finance Committee read through the membership list and said that Dick Butt will give the Committee's recommendations since he was the Chairman of the School's subcommittee. Mr. Butt discussed the process the Finance Committee used during the budget season.

Mr. Butt said the Finance Committee recommends the Article.

Mr. MacAllister asked for any other questions or comments.

Neal Kurk – Mr. Kurk asked what the cost of the contract is for the full five year term. Mr. Lawton said it is basically the sum of the numbers listed and said that everything is retroactive so the first years figure needs to be added twice. Mr. Kurk said he figures the entire cost to be approximately \$1.2 million. Mr. Lawton said he did not have the entire total in front of him.

Mr. MacAllister asked if there was any other discussion on the Article. There was none. Mr. MacAllister then took a vote on the article. The motion to adopt the article was unanimous.

Article 4: Shall the Weare School District, if article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address article 3 cost items only? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (Majority vote required.)

John Lawton - Mr. Lawton said this article authorizes a special meeting in the future if Article 3 fails.

Mr. MacAllister asked if there was any discussion on the Article. There was none. Mr. MacAllister then took a vote on the article. The motion to adopt the article was unanimous.

Article 5: Shall the District raise and appropriate as an operating budget, not including appropriations by special or separate warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,677,519. (six million, six hundred seventy-seven thousand, five hundred and nineteen dollars)? Should this article be defeated, the operating budget shall be \$6,545,972. (six million, five hundred forty five thousand, nine hundred seventy-two dollars), which is the same as last year, with certain adjustments required by previous action of the District or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (Majority vote required.)

Dick Butt - Mr. Butt stated that the Finance Committee recommends the article as written.

Lynne Crevoiserat - Mrs. Crevoiserat reviewed the proposed budget as handed out to those in attendance.

Mr. MacAllister asked for any questions or comments.

Bill Lefebvre – Mr. Lefebvre asked about transportation expenses and asked if the school pays fuel surcharges. Jim Crane said the contract includes fuel at a dollar per gallon and said if the bus company can get the gas for under a dollar a gallon then the savings is passed on to the school. Goffstown Truck Center is hoping the price will go down. Mr. Crane said the School is currently paying 69 cents per gallon. Mr. Crane said if the price rises above a dollar a gallon then there will be a charge to the school.

Doug Clegg – Mr. Clegg asked about the summer school which is in the budget and asked how many kids it effects. Mr. Clegg asked if the people who most need it can afford to tuition their kids. Mrs. Crevoiserat said that 35 children were served last year. Lynne said she doesn't know about their ability to pay. It will be determined by the number of students and teachers needed.

Frank Campana – Mr. Campana asked what the figure is of the budget surplus last year and what amount the school pre-bought supplies with. Mrs. Crevoiserat said the amount was approximately \$100,000. Mr. Campana went on and said there is a little over \$100,000 on the sheet he read from and listed various items which were purchased with the surplus. Mr. Campana said if the School Board are going to tell people they are going to cut supplies in the budget then they should state that it is because supplies were pre-bought. Mr. Campana said he doesn't feel the figures are quite accurate as stated.

Article 6: Shall the District vote to accept the report of the Planning Committee selected to consider organization, reorganization, or withdrawal from SAU #24 which recommendation is to maintain the current SAU structure, or to take any other action in relation thereto? (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (Majority vote required.)

Jon Wallace – Mr. Wallace said this Article addresses three years worth of research. Mr. Wallace discussed the information which was researched within the last three years. Mr. Wallace said the committee looked at an in house SAU – having the principals take on the Superintendent job duties. Mr. Wallace said there were other positions within the SAU that they couldn't do without such as a Business Administrator, Special Ed and support staff. Space was also an issue. Mr. Wallace said the committee decided they wouldn't gain that much by losing the cost of the Superintendent and said it was not economically feasible. Mr. Wallace said there were other suggestions which were mentioned. One such suggestion is that the SAU invest in a full time Assistant Superintendent to devote to Weare and have the entire SAU pick up the cost of that person. Mr. Wallace said if Weare were to pull out of the SAU, it would cost the remaining districts more money than if the entire SAU picks up the cost of an Assistant Superintendent. Mr. Wallace said the committee did not recommend withdrawing from the SAU.

Mr. MacAllister asked if there was any discussion on the Article. There was none. Mr. MacAllister then took a vote on the article. The motion to adopt the article was unanimous.

Article 7: Shall the District change the purpose of the Building Capital Reserve established in 1994 for the purpose of providing for any future expansion of the school facilities, including feasibility, design and all related costs, to include building renovations, by adding expenditures for significant building repairs and improvements to the authorized use of this Capital Reserve and to designate the school board as agent for expenditures of this account, or to take any other action in relation thereto. (2/3 vote required.)

Joe Fiala – Mr. Fiala started by thanking everyone for coming to the meeting tonight and said the discussion of this article came up when they were looking into renovating the Middle School. Mr. Fiala discussed the origination of the Article and the thought behind this article.

Kevin Winship – Mr. Winship said building additions are one item and renovations are another. Mr. Winship said a presentation is usually made to the voters to see if they agree with building additions but not for renovations and said he is concerned about placing money in a fund which will be used for renovations when perhaps the voters think it is for additions. Mr. Winship said he feels a presentation would be

better. Joe Fiala said any expansions or renovations would be presented during School Board Meetings and anyone is invited to come and discuss them. Mr. Fiala said the funds are not available for major renovations such as roofs and they thought that this would be a way to enhance a fund which they already had. Mr. Fiala said he understands Mr. Winship's concerns. The wording was crafted by the attorney,.

Forrest Esenwine – Mr. Esenwine said his concerns are identical to Mr. Winship's and said he is concerned that money which is put away for future expansions may not be there when it is needed. Mr. Esenwine said very few people in town know what the School Board agenda is and to have presentations at those meetings would not be good. Mr. Esenwine feels there should be a separate fund for renovations and doesn't think it is fair for the School Board to spend out of a capital reserve fund. Mr. Esenwine proposed an amendment to ask if the district should establish a capital reserve fund for repairs and renovations. Mr. Esenwine would like to Amend to set up a repair and approvement capital improvement fund and to raise and appropriate \$1,000 for repairs or approvement as needed.

Joe MacAllister asked for discussion on the amendment.

Joe Fiala - Mr. Fiala said he wasn't suggesting that the money for the middle school come from any fund but that they were voted for and in the budget.

The amendment was seconded by Frank Campana.

Michael Wood – Mr. Wood said he understands the concern with the respect to the amendment and said the biggest concern is what do you do when something needs to be fixed – the money needs to be there. Mr. Wood feels the warrant, as written, should be approved and said other Towns use capital reserve funds for items other than additions.

Barbara Fellbalm – Ms. Fellbalm asked if the changes in class sizes are why they feel the additions will not be needed. Lynne Crevoiserat said no and said concern came from the fact that they are dealing with an old building and there are items which need to be fixed at the time they break.

Frank Campana – Mr. Campana said he supports the amendment and said he does have a problem with mixing those two types of capital reserves. Mr. Campana said this amendment provides for that. Mr. Campana said he also has a problem with surplus money going into an article such as this for fear that a School Board can inflate a budget knowing that at the end of the year the surplus will go into a fund. Mr. Campana would rather the Board come before the voters since they have the right to say where their money is spent.

Joe MacAllister read the amended Article: Shall the District establish a Repair & Improvement Capital Reserve Fund and raise and appropriate \$1,000 (one thousand dollars) to be deposited in that account for major building repairs and improvements, Reserve established in 1994 for the purpose of providing for any future expansion of the and to designate the School Board as agent for expenditures of this account, or to take any other action in relation thereto.

Mr. MacAllister took a vote on Article 7. The motion to adopt the amendment passed.

Article 8: Shall the District authorize the School Board to transfer any surplus remaining (not to exceed \$50,000.(fifty thousand dollars), at the close of the current fiscal year to the Capital Reserve Fund established in March 1994, pursuant to the provisions of RSA 35 for the purpose of providing for any future expansion of the school facilities, including feasibility, design and related costs, to include building renovations, or to take any other action in relation thereto. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.)(This appropriation is in addition to Warrant Article #5, the operating budget.) (Majority vote required)

Joe Fiala – Mr. Fiala said the amendment on article 7 may effect this article and said this authorizes the School Board to fund the capital reserve fund in Article 7 with surplus. Mr. Fiala said there will not be a surplus if there are too many special education students. Mr. Fiala asked for clarification as to how the new amendment would effect this article. Joe MacAllister said Article 8 would probably have to be amended to provide for the transfer of the surplus as it exists or how it may be established under article 7.

Neal Kurk – Mr. Kurk said he would move the Article with a period after the RSA 35 so that it goes into the fund which is currently in existence – the building fund. Mr. Kurk said this was not a formal amendment but a suggestion.

Mr. Kurk's suggestion was discussed by Mr. MacAllister.

Bennette Greene – Mr. Greene asked if Article 7 passes, can they leave the transfer to either fund at the Board discretion. Mr. MacAllister said they were trying to avoid that trap so it should be clearly designated.

Dick Butt - Mr. Butt said the Finance Committee does not recommend Article 8 and they may have to re-evaluate their recommendation since Article 7 was amended. Mr. Butt discussed the Finance Committee's reasoning. Mr. Butt said they feel this should have gone through the CIP and it hasn't. Mr. Butt said the project should have a specific dollar value and said he doesn't feel it is well defined.

Joe Fiala - Mr. Fiala said the \$50,000 would only be for this fiscal year.

Jim Crane - Mr. Crane gave the balance in the CRF and said if the intention is to add to the 1994 CRF then Mr. Kurk's suggestion makes sense. Mr. Crane suggested to leave the funds in the 1994 CRF because if the previous article fails, and this one passes, then the money needs somewhere to go.

The existing fund was discussed as well as renovation projects which may need to be done. Joe Fiala said there won't be any funds if there isn't any surplus. Dick Butt said the voters would probably feel better if the article included an amount.

Forrest Esenwine – Mr. Esenwine offered an amendment as a 50/50 split for each fund. Joe Fiala said it sounds good if he could get a second to the amendment. Percentage amounts were discussed. The School Attorney said the DRA would probably have a problem with a percentage. This was discussed in length along with amounts.

Doug Clegg - Mr. Clegg moved to restrict reconsideration on the previous seven articles. Joe MacAllister questioned whether this needs to be done since there hasn't been any votes. The motion was seconded. Dick Butt said Article 7 may arise again based upon this article. A vote was taken. Motion passed.

After much discussion on Article 8, the motion was made and duly seconded to amend the original article to read: Shall the District authorize the School Board to transfer 50% of any surplus remaining at the close of the current fiscal year, not to exceed \$25,000, (twenty-five thousand dollars), to the Capital Reserve Fund established in March 1994, pursuant to the provisions of RSA 35 , and 50% of the surplus, not to exceed \$25,000 (twenty-five thousand dollars), into the Repair & Improvement Capital Reserve Fund if established under Article #7. Total draw on the surplus not to exceed \$50,000 (fifty thousand dollars), or to take any other action in relation thereto.

John Lawton asked if this is a one year article and was told yes - it needs to be placed on the Warrant each year.

A vote was taken on the amended Article 8. Motion passed.

Article 9: Shall the District direct the School Board to establish a study committee to determine the feasibility of establishing an interscholastic athletic program for the 7th and 8th grades as part of the Weare School District's programs?
(THIS WARRANT ARTICLE IS ADVISORY ONLY TO THE SCHOOL BOARD.

John Lawton – Mr. Lawton said this is an advisory article. Mr. Lawton said the reasoning behind it is that there has been some discussion that JSRHS is looking to have the two middle schools (Henniker & Weare) become involved in the interscholastic athletic program. Mr. Lawton said this will not threaten the WAC but will provide another avenue for the 7th & 8th graders and said they would try to offer whatever JSRHS is offering. Mr. Lawton again said that this is advisory at this time.

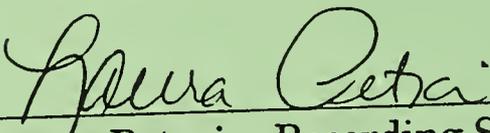
Kevin Winship – Mr. Winship asked if it is the intent to have a separate warrant article to implement a study or will it be placed in the operating budget. Mr. Lawton said it would be at the discretion of the Board and said he would assume it would be phased in. Mr. Winship said the potential costs are unknown but could be significant. Mr. Lawton said by attending the School Board meetings, individuals could voice that opinion. Mr. Winship asked if it is possible to amend the article to advise that the Board, present to the Town, the results before the implementation. Joe MacAllister said it is an appropriate amendment. There was a second to the amendment.

Mr. MacAllister read the amended article: Shall the District direct the School Board to establish a study committee to determine the feasibility of establishing an interscholastic athletic program for the 7th and 8th grades as part of the Weare School District's programs and to report the results of this study to a future District Meeting prior to implementation?

Mr. MacAllister took a vote on the amendment. The amendment passed.

Mr. MacAllister asked if there was any other business to come before the meeting. There was none. Mr. MacAllister adjourned the meeting at 9:14 p.m.

A True Record.



Laura Petrain, Recording Secretary

Weare School District

Session Two
March 14, 2000

The second session of the Weare School District Meeting (Ballot Vote) was held at the Center Woods Elementary School March 14, 2000.

Polls opened in the multi-purpose room at 7:00 a.m. and closed at 7:00 p.m. Voters were checked in by ballot clerks, received ballots for the Town of Weare, the John Stark Regional School District and the Weare School District. Ballots were completed in curtained booths and ballots were deposited by voters into a counting machine.

The results of election are as follows:

Weare School Board Members

3 year terms – vote for two

Denise Dorey – 598
Ronald (Ron) Hoekstra – 245
Richard (Rick) Pitts – 348
Matthew Thomas – 638
Michael Wood – 656
Scattered votes – 27

1. Shall the District receive the reports of agents, auditors, committees and officers chosen as printed in the Annual Report?
Yes – 1513 No – 127
2. Shall the District set the salaries of the School Board and compensation of any other officers or agents of the School District as printed in the 2000-2001 Budget?
Yes – 1217 No – 401
3. Shall the District vote to approve the cost of items included in the collective bargaining agreement reached by the Weare School Board and the Weare Education Association which calls for the following increases in salaries and benefits:

Year	Estimated Increases
1998 – 1999	\$ 0.
1999 – 2000	\$ 87,964.
2000 – 2001	\$123,919.
2001 – 2002	\$128,751.
2002 – 2003	\$133,776.

and further to raise and appropriate the sum of \$299,847. (two hundred ninety-nine thousand, eight hundred forty-seven dollars) for additional costs for 2000-2001 attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Yes – 1071

No – 603

4. Shall the Weare School District, if Article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 cost items only?

Yes – 995

No – 670

5. Shall the District raise and appropriate as an operating budget, not including appropriations by special or separate warrant articles, the amounts set forth on the budget posted with the warrant or amended by vote of the first session, for the purposes set forth therein, totaling \$6,677,519. (six million, six hundred seventy-seven thousand, five hundred and nineteen dollars)? Should this article be defeated, the operating budget shall be \$6,545,972. (six million, five hundred forty-five thousand, nine hundred seventy-two dollars), which is the same as last year, with certain adjustments required by previous action of the District or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Yes – 1008

No – 658

6. Shall the District vote to accept the report of the Planning Committee selected to consider organization, reorganization, or withdrawal from SAU #24 which recommendation is to maintain the current SAU structure?

Yes – 1188

No – 438

7. Shall the District establish a Repair and Improvement Capital Reserve Fund and vote to raise and appropriate \$1,000 (one thousand dollars) to be deposited in that account for major building repairs and improvements, and to designate the School Board as agent for expenditures of this account?

Yes – 1281

No – 361

8. Shall the District authorize the School Board to transfer 50% of any surplus remaining at the close of the current fiscal year, not to exceed \$25,000 (twenty-five thousand dollars) to the Capital Reserve Fund as established in March 1994, pursuant to the provisions of RSA 35, and 50% of the surplus, not to exceed \$25,000 (twenty-five thousand dollars) into the Repair and Improvement Capital Reserve Fund if established in Article #7? Total draw on the surplus not to exceed \$50,000 (fifty thousand dollars).

Yes – 1014

No – 625

9. Shall the District direct the School Board to establish a study committee to determine the feasibility of establishing an interscholastic athletic program for students in the 7th and 8th grades as part of the Weare School District's programs and report the results of this study to a future District meeting prior to implementation?

Yes – 1003

No – 620

This is a true and accurate account of the outcome of the ballot vote of the Weare School District Annual Meeting second session.

Respectfully submitted,



Donna L. Matheson

Weare School District Clerk

Weare School District

Center Woods School Staff Listing

NAME	POSITION
Ben Augello	Principal
Kimberly Bird	Grade 3 Teacher
Linda Bissonnette	Music Teacher
Judy Brennan	50% Grade 1 Teacher
Melanie Brown	LTS for K.D
Jean Buck	S.A.I.F.
Suzanne By	Grade 3 Aide
Martha Capuco	O.T.
Bonnie Carr	Grade 3 Teacher
Mary Ellen Cashman	Special Ed Aide
Diane Cayer	Grade 1 Aide
Shirley Chakoutis	Food Service Monitor
Virginia Cosma	Guidance Counselor
Robyn Couturier	Special Ed Aide
Ruth Cowan	Special Ed Aide
Donna Cram	Grade 3 Aide
Nancy Croteau	Grade 4 Aide
Edith Daigle	50% Grade 2 Teacher
Kristen deMatteis	Grade 4 Teacher
Mike Deyermond	Maint Manager
Dorise Dow	Grade 4 Teacher
Kathleen Enright	Principal Secretary
Jean Eriksen	Inclusion Facilitator
Linda Ford	Special Ed Secretary
Candice Fowler	Preschool Teacher
Pamela Franciscovich	Grade 4 Teacher
Barbara Fraser	Grade 2 Teacher
Lisa Hamel	COTA
Susan Healy	Grade 3 Teacher
Maureen Heckman	Speech Pathologist
Barbara Herman	Grade 2 Teacher
Nancy Hubbell	Grade 3 Teacher
Cynthia Hurlbutt	Grade 4 Teacher
Karen Johnson	Preschool Aide
Roxie Johnson	Grade 1 Teacher
Inge Jones	Food Service Monitor
Jennifer Kane	Grade 4 Teacher
Sarah Kossick	Title I Reading Rec.

NAME	POSITION
Donna Lamson	Grade 1 Teacher
Marian Lang	Library Aide
Shelley Lefebvre	Speech Pathologist
Carole Lewis	Grade 4 Teacher
James Lewis	Grade 2 Teacher
Ann Ludders	Title I Tutor/Aide
Patricia MacNeil	Nurse
Paula Mattil	Grade 4 Aide
Janice Mirando	Art Aide
Deborah Mitchell	Grade 2 Teacher
Debra Moore	Inclusion Facilitator
Marcia Moyer	Grade 1 Aide
Deborah Olson	Grade 4 Aide
Carrie Oltsch	Food Service Monitor
Deborah O'Neil	Grade 1 Teacher
Paul O'Reilly	Café Services
Jeffrey Page	Psychologist 60%
Nancy Pearson	Grade 1 Teacher
Kim Philibert	Preschool Aide
Theo Lou Politt	Reading Teacher
Helyn Ray	Grade 3 Aide
Marilyn Russell	Grade 1 Teacher
Lori Sadler	Special Ed Aide
Beverley Sanborn	Grade 2 Teacher
Michelle Seccareccio	Preschool Aide
Maureen Slattum	Grade 1 Aide
Jeannette Smolnik	Grade 3 Teacher
Deborah Spadaro	Inclusion Facilitator
Lisa Sutter	Grade 3 Aide
Linda Tansey	Title 1 Tutor/Aide
Nicole Theriault	Grade 4 Teacher
Sharon Thomas	Food Service Monitor
Kim Tucker	Reading Recovery
Sharon Turmelle	Grade 4 Aide
Jon Van Ham	Phys Ed Teacher
Rita Williams	Tech Aide
Deborah Wolter	Preschool Teacher

Weare School District

Weare Middle School Staff Listing

NAME	POSITION	NAME	POSITION
Jeffrey Abare	Inc. Facilitator	Michele Knous	Gr. 7 Teacher
Tamara-Jo Abare	Inc. Facilitator Gr.7/8	Debra Leblanc	Grade 6 Teacher
Peter Barraso	Tech Ed	Shelley Lefebvre	60% Speech Lang Path.
Meeta Brown	Assistant Principal	Jessica MacAllen	Grade 6
Jean Buck	S.A.I.F.	Marcia Magdziarz	Nurse
Megan Burns	Art Teacher	Alan Nadeau	Phys Ed
Donna Caggiano	Special Ed Aide	Paul O'Reilly	Café Services
Lynn Carver	Grade 5 Teacher	Jeff Page	60% Psychologist
Bethany Chapman	Grade 8 Teacher	Robin Paul	Grade 6 Aide
Linda Clark	Grade 8 Teacher	Margaret Peters	Special Ed Aide
Susan Cloutier	Grade 7 Teacher	Kim Philibert	Special Ed Aide
Janine Chouinard	Grade 6 Aide	Meghan Poznanski	Computer Aide
Debra Costanzo	Grade 8 Aide	Beth Quinn	Special Ed Aide
Bronda Crosby	Grade 7 Teacher	June Rolon	French
Karen Klebes-D'Abate	Grade 7 Teacher	Laura Seale	Grade 5 Teacher
Sally Eldridge	C.N.A. Class I	Margaret Shafer	Computer
Janet Fitzpatrick	Grade 5 Teacher	Mary Silva	Class I Aide
Sharon Fudala	Grade 8 Aide	James Spadaro	Principal
Suellen Fulbright	Grade 8 Teacher	Alice Thomson	Language Based Aide
Pamela Gaffney	Grade 5 Aide	Danielle Towle	Grade 6 Teacher
Irene Gamache	Grade 7 Aide	Diane Vaccari	Grade 5 Teacher
Derek Geddes	Grade 6 Teacher	Leslie VanSickler	Grade 5 Aide
Candace Grendell	Equity Aide	Ellen Vermokowicz	Grade 6 Aide
Bethany Griffin	Grade 7 Aide	Elizabeth Vincent	Secretary
Jessica Griffin	Class I Teacher	Brenda Vincent	Secretary
Ann Grise	Home Ec	Kevin Vincent	Inc Facilitator Gr. 5
Louise Gustafson	Librarian	Ckristopher Wallenstein	Class I Teacher
Ian Haseldine	Grade 5 Teacher	Suzanne Ward	Equity I Teacher
Roger Heath	Grade 8 Lang Arts/S.S.	Jane Waterhouse	Grade 7 Teacher
Barbara Horton	Class I Aide	Sara Webb	Grade 8 Lang Arts
Jane Jepson	Grade 5 Teacher	Nancy Wendt	Grade 5 Teacher
L. Mark Kibler	Grade 8 Science	Linda Wood	Special Ed Aide

Weare School District

Report of Teacher Salaries 2000-2001

SALARY	EXPERIENCE	DEGREE
14,252	7	BA
17,118	13	BA
21,019	19	MA
22,604	5	BA
23,121	23	BA+30
24,527	1	BA+15
25,039	8	BA
25,637	3	BA
25,637	2	BA
25,637	2	BA
25,637	3	BA
25,637	3	BA
25,637	4	BA
25,637	2	BA
25,637	4	BA
25,637	2	BA
25,716	1	MA
26,273	2	BA+15
26,592	5	BA
26,910	3	BA+30
26,910	2	BA+30
26,910	2	B+30
27,548	2	MA
27,548	6	BA
27,548	6	BA
27,937	5	B+30
28,085	4	MA
28,504	7	BA
28,504	7	BA
28,504	7	BA
28,622	5	MA
28,981	6	BA+30
29,458	8	BA
29,528	8	BA
29,697	6	MA
29,697	6	MA
30,095	8	BA+15
31,369	10	BA
31,847	8	MA

Weare School District

Report of Teacher Salaries 2000-2001

SALARY	EXPERIENCE	DEGREE
32,962	11	B+15
32,962	11	BA+15
35,191	16	BA
35,191	14	BA
35,191	18	BA
35,191	23	BA
35,191	15	BA
35,191	14	BA
35,191	14	BA
35,384	11	MA
36,783	21	BA+15
36,783	18	BA+15
36,783	18	BA+15
36,783	25	BA+15
36,783	22	BA+15
36,783	23	BA+15
36,783	21	BA+15
36,783	22	BA+15
36,783	19	BA+15
36,783	15	BA+15
36,783	19	BA+15
36,783	15	NA+15
36,783	18	BA+15
37,221	13	MA
38,535	27	BA+30
42,038	17	MA
42,038	23	MA
42,038	23	MA
42,038	20	MA
42,038	18	MA
42,038	18	MA
42,038	24	MA
43,153	27	MA+30
43,153	26	MA+30
43,153	30	MA+30
43,153	19	MA+30

Includes 4 part-time teachers, Average Salary - \$32,827

Weare School District

2000 - 2001 Opening Day Enrollment

Grade	Student Enrollment
Preschool	43
Grade 1	120
Grade 2	147
Grade 3	138
Grade 4	143
Total Center Woods Elementary	591
Grade 5	137
Grade 6	154
Grade 7	137
Grade 8	145
Total Weare Middle School	573
Grand Total	1164

**SCHOOL ADMINISTRATIVE
UNIT #24**

2000

ANNUAL REPORT



School Administrative Unit #24

Report of the Superintendent

Greetings to the Citizens of Henniker, Stoddard and Weare:

I trust that you have taken the time to review the information included in this publication relative to your school district. The staff, administration and school boards have been working extremely hard to provide your children with a quality education while being very cognizant of tax rates and overall expenditures.

The reports, minutes and budget descriptions should give you a sense of what has been happening over the past year. The enclosed budget proposals will provide the necessary information to assist you in making informed conclusions as you decide on the financial support you will provide for the 2001 - 2002 school year.

One of the key characteristics of the schools in SAU #24 is the tremendous involvement that we have from you, the citizens of these districts. Your contributions assist in providing the extra set of eyes in a classroom, more opportunity for small group and individual attention for students, offering to drive a small group of students on a field trip, offering your expertise by presenting a lesson or demonstration to a class, giving your time to read to a class, or just being there to assist a teacher with a project. These are the endeavors that make schools successful - involvement, caring and giving of your talents. I speak for all of the staff and administration in sincerely thanking you for this commitment.

As we continually state, we encourage you to contact your child's teacher or school administrator to offer your opinions or ask questions about the schools. Together our schools will continue to improve and provide the best education possible for the children in our towns.

We appreciate your continued support and commitment for the public schools in your community.

Sincerely,

F. Donald Jones
Superintendent of Schools

School Administrative Unit #24
2001-2002 Budget

ACCOUNT DESCRIPTION	SAU #24 ADOPTED BUDGET <u>1999/2000</u>	SAU #24 ADOPTED BUDGET <u>2000/2001</u>	SAU #24 PROPOSED BUDGET <u>2001/2002</u>
Computer Support Contract Service	\$0.00	\$0.00	\$20,000.00
Treasurer Salary	\$1,900.00	\$1,900.00	\$1,900.00
Treasurer FICA	\$146.00	\$146.00	\$146.00
Treasurer Supplies	\$500.00	\$450.00	\$575.00
Auditors	\$1,800.00	\$1,800.00	\$1,825.00
Legal	\$500.00	\$400.00	\$300.00
Advertising	\$700.00	\$1,000.00	\$1,500.00
Unemployment Compensation	\$500.00	\$500.00	\$500.00
Worker's Compensation	\$4,000.00	\$2,800.00	\$3,400.00
Liability & Bond Insurance	\$1,350.00	\$900.00	\$1,500.00
Dues & Fees	\$3,000.00	\$2,500.00	\$3,000.00
In-Service Education	\$1,900.00	\$900.00	\$1,800.00
Travel	\$2,500.00	\$1,700.00	\$1,800.00
General Supplies	\$6,500.00	\$7,000.00	\$8,500.00
Periodicals	\$800.00	\$700.00	\$700.00
Replacement Equipment	\$18,255.00	\$18,055.00	\$17,550.00
Postage	\$4,000.00	\$4,300.00	\$4,000.00
Office of Pupil Personnel Director-Salaries	\$87,267.00	\$90,006.00	\$90,760.00
Office of Pupil Personnel Director Health	\$9,179.00	\$12,345.00	\$16,210.00
Office of Pupil Personnel Director Dental Ins.	\$2,073.00	\$1,951.00	\$2,055.00
Office of Pupil Personnel Director Life Ins.	\$119.00	\$121.00	\$117.00
Office of Pupil Personnel Director LTD	\$298.00	\$286.00	\$272.00
Office of Pupil Personnel Director FICA	\$6,676.00	\$6,886.00	\$7,439.00
Office of Pupil Personnel Director Retirement	\$4,450.00	\$4,567.00	\$4,123.00
Administrative Office Salaries	\$116,279.00	\$151,674.00	\$219,428.00
Administrative Office Health Ins.	\$16,771.00	\$18,497.00	\$37,674.00
Administrative Office Dental Ins.	\$2,076.00	\$2,875.00	\$4,389.00
Administrative Office Life Ins.	\$173.00	\$160.00	\$294.00
Administrative Office LTD	\$431.00	\$380.00	\$692.00
Administrative Office FICA	\$8,895.00	\$11,604.00	\$14,040.00
Administrative Office Retirement	\$5,680.00	\$5,852.00	\$9,596.00
Administrative Office Contracted Services	\$32,920.00	\$0.00	\$0.00
Contingency	\$150.00	\$150.00	\$150.00
Computer Supplies	\$1,750.00	\$1,500.00	\$1,750.00
Business Office Salary	\$155,267.00	\$156,428.00	\$177,493.00
Business Office Health	\$21,406.00	\$29,927.00	\$39,653.00
Business Office Dental	\$3,253.00	\$4,631.00	\$5,499.00
Business Office Life	\$234.00	\$209.00	\$239.00
Business Office LTD	\$586.00	\$489.00	\$562.00
Business Office FICA	\$11,956.00	\$11,967.00	\$13,579.00
Business Office Retirement	\$7,376.00	\$7,383.00	\$7,526.00
Petty Cash	\$100.00	\$100.00	\$100.00
Overtime Salary	\$2,238.00	\$3,500.00	\$2,000.00
Overtime FICA	\$0.00	\$268.00	\$153.00
Overtime Retirement	\$0.00	\$105.00	\$80.00
Overtime Contracted Services	\$0.00	\$0.00	\$850.00
Cleaning Contract	\$2,800.00	\$2,800.00	\$2,950.00
Rental of Property	\$20,037.00	\$21,003.00	\$33,416.00
Custodial Supplies	\$500.00	\$600.00	\$600.00
Telephone	\$8,000.00	\$6,900.00	\$7,000.00
Electricity	\$2,400.00	\$2,200.00	\$2,500.00
B.O.P. Insurance	\$900.00	\$1,100.00	\$1,300.00
Equipment Repair & Maintenance	<u>\$9,282.00</u>	<u>\$9,500.00</u>	<u>\$12,000.00</u>

School Administrative Unit #24
2001-2002 Budget

	SAU #24 ADOPTED BUDGET <u>1999/2000</u>	SAU #24 ADOPTED BUDGET <u>2000/2001</u>	SAU #24 PROPOSED BUDGET <u>2001/2002</u>
TOTAL SAU OPERATING BUDGET	\$589,873.00	\$613,015.00	\$785,485.00
LESS SAU REVENUES:			
Interest Income	\$4,500.00	\$2,629.39	\$3,000.00
Indirect Cost Allocation	\$9,000.00	\$12,703.15	\$10,000.00
Other Local Income		\$2,321.60	
Allocation of unreserved fund balance	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$5,000.00</u>
Total General Fund Revenues	\$23,500.00	\$27,654.14	\$18,000.00
NET SAU ASSESSMENT	\$566,373.00	\$566,373.00	\$767,485.00

<u>FEDERAL PROGRAM GRANTS</u>	SAU #24 ADOPTED BUDGET 1999/2000	SAU #24 ADOPTED BUDGET 2000/2001	SAU #24 PROPOSED BUDGET 2001/2002
TITLE I	\$76,186.00	\$115,887.00	in district budgets
IDEA-B Special Education	\$152,849.00	\$181,235.00	\$216,860.00
IDEA-B Sec. 619 Preschool	\$13,473.00	\$13,473.00	\$14,385.00
TITLE IV Drug & Alcohol	\$15,660.00	\$12,634.00	\$12,539.00
TITLE II Eisenhower Mast	\$10,019.00	\$10,172.00	\$11,523.00
TITLE VI Innovative Grants to Districts	\$15,102.00	in district budgets	in district budgets
School To Work	\$57,600.00	\$0.00	\$0.00
Service Learning	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL SPECIAL FUNDS	\$340,889.00	\$333,401.00	\$255,307.00

Proration

PRORATION FOR 2000/2001 SAU OPERATING BUDGET

Total SAU # 24 Operating Budget \$ 613,015.00
 Less Estimated Operating Revenues \$ (18,000.00)
 Net District Assessments \$ 595,015.00

<u>District</u>	<u>state</u> <u>1998</u> <u>Equalized</u> <u>valuation</u>	<u>Valuation</u> <u>%</u>	<u>1998/99</u> <u>ADM-R</u>	<u>Pupil</u> <u>%</u>	<u>Combined</u> <u>%</u>	<u>2000/2001</u> <u>District Share</u>
Henniker School District	\$127,569,834	21.83%	600.8	23.29%	22.56%	\$ 134,245
Weare School District	\$219,523,086	37.57%	1214.3	47.08%	42.32%	\$ 251,822
John Stark Regional School District	\$134,162,277	22.96%	703.2	27.26%	25.11%	\$ 149,412
Stoddard School District	\$103,095,340	17.64%	<u>61.1</u>	2.37%	10.01%	\$ 59,536
	\$584,350,537	100.00%	2,579.4	100.00%	100.00%	\$ 595,015

PRORATION FOR 2001/2002 SAU OPERATING BUDGET

Total SAU # 24 Operating Budget \$ 785,485.00
 Less Estimated Operating Revenues \$ (11,000.00)
 Net District Assessments \$ 774,485.00

<u>District</u>	<u>state</u> <u>1999</u> <u>Equalized</u> <u>valuation</u>	<u>Valuation</u> <u>%</u>	<u>1999/00</u> <u>ADM-R</u>	<u>Pupil</u> <u>%</u>	<u>Combined</u> <u>%</u>	<u>2001/02</u> <u>District Share</u>
Henniker School District	\$146,408,880	22.74%	592.3	23.03%	22.89%	\$ 177,244
Weare School District	\$241,242,415	37.47%	1211.3	47.10%	42.28%	\$ 327,488
John Stark Regional School District	\$149,548,013	23.23%	712.4	27.70%	25.46%	\$ 197,216
Stoddard School District	\$106,660,829	16.57%	<u>55.7</u>	2.17%	9.37%	\$ 72,537
	\$643,860,137	100.00%	2,571.7	100.00%	100.00%	\$ 774,485

JOHN STARK REGIONAL SCHOOL DISTRICT

2000 ANNUAL REPORT



John Stark Regional School District

School District Organization

Moderator

Vacant

Clerk

Victoria Cater

Treasurer

Ruth Clark

Auditors

Vachon & Clukay

School Board Members

William Johnson, Chairperson(Weare)	Term expires 2002
Janice Christiano (Henniker)	Term expires 2001
Paul Doscher (Weare)	Term expires 2001
Elizabeth (Lisa) Hustis, (Henniker)	Term expires 2002
J. Richard Ludders (Weare)	Term expires 2003

Administration

F. Donald Jones, Superintendent of Schools
Roxanne S. Wilson, Assistant Superintendent of Schools
James K. Crane, Business Administrator
Frances Irvine, Pupil Personnel Director
Arthur Aaronson, Principal
Donna Nelson, Assistant Principal
Brian Emery, Assistant Principal

**JOHN STARK REGIONAL SCHOOL DISTRICT
2001 WARRANT**

To the inhabitants of the School District in the towns of Henniker and Weare qualified to vote in District affairs:

You are hereby notified to meet at the John Stark Regional High School Gymnasium on Monday, February 5, 2001 at 7:00 p.m. to act on the following subjects: Ballot voting will be on Tuesday, March 13, 2001 at The Henniker Community School, Henniker (7:00 a.m. to 7:00 p.m.) and the Center Woods Elementary School, Weare (7:00 a.m. to 7:00 p.m.)

To choose by nonpartisan ballot, the following School District officers:

- | | |
|-------------------------------------|-------------|
| A. 1 School Board Member – Henniker | 3 year term |
| B. 1 School Board Member – Weare | 3 year term |
| C. 1 Moderator | 1 year term |

(All members shall be elected at-large, but those representing pre-existing districts must be residents of that pre-existing district.)

1. Shall the District receive the reports of agents, auditors, committees and other officers chosen, as printed in the Annual Report, or to take any other action in relation thereto. (Majority vote required.)
2. Shall the District vote to set the salaries of the School Board and compensation of any other agents of the District as printed in the 2001-2002 Budget, or to take any other action in relation thereto. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (Majority vote required.) (The 2001-2002 amount is included in Article #3, the operating budget.)
3. Shall the District raise and appropriate, as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,116,272. (eight million, one hundred sixteen thousand, two hundred seventy-two dollars)? Should this article be defeated, the operating budget shall be \$7,602,072. (seven million, six hundred two thousand, seventy-two dollars), which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (Majority vote required.)
4. Shall the District vote to raise and appropriate the sum of \$500,000 (five hundred thousand dollars) to provide for the additional cost of construction of the approved bond of March 2000 for the designing, constructing, renovating, equipping and related fees and expenses of additional classrooms and other renovations to the John Stark Regional High School and to authorize the withdrawal of \$120,000 (one hundred twenty thousand dollars) from the Capital Reserve Fund established in March 1988 for the purpose of future building expansion. The balance of \$380,000 (three hundred eighty thousand dollars) is to come from general taxation. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3, the operating budget.) (Majority vote required.)

5. Shall the District vote to raise and appropriate the sum of \$5,000. (five thousand dollars) to be added to the Expendable General Fund Trust as established in 1996 for the purpose of upgrading, repairing and maintaining the water and septic systems at the school, or to take any other action in relation thereto. (THIS ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3, the operating budget.) (Majority vote required.)
6. Shall the District authorize the School Board to continue to investigate a negotiated land lease, transfer, sale and/or purchase for the purpose of septic, wells and athletic fields and to raise and appropriate the sum of \$1,000. (one thousand dollars) for any expenses related to the above, or to take any other action in relation thereto. (THIS ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3, the operating budget.) (Majority vote required.)
7. Shall the District appropriate and authorize the School Board to transfer any surplus remaining, not to exceed \$50,000 (fifty thousand dollars), at the close of the current fiscal year to the Capital Reserve Fund established in March 1988 for the purpose of future building expansion, or to take any other action in relation thereto. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3, the operating budget.) (Majority vote required.)
8. Shall we rescind the provisions of RSA 40:13 (known as SB 2), as adopted by the John Stark Regional School District on March 12, 1996, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? (THIS IS A PETITIONED WARRANT ARTICLE.) (3/5 vote required.)

Given under our hands at said Weare this 24th day of January, 2001.

William Johnson, Chairman
Janice Christiano
Paul Doscher
Elizabeth (Lisa) Hustis
J. Richard Ludders

A true copy of Warrant – Attest

William Johnson, Chairman
Janice Christiano
Paul Doscher
Elizabeth (Lisa) Hustis
J. Richard Ludders

**JOHN STARK REGIONAL SCHOOL DISTRICT
2001 WARRANT
(Deliberative Session Results)**

To the inhabitants of the School District in the towns of Henniker and Weare qualified to vote in District affairs:

You are hereby notified to meet at the John Stark Regional High School Gymnasium on Monday, February 5, 2001 at 7:00 p.m. to act on the following subjects: Ballot voting will be on Tuesday, March 13, 2001 at The Henniker Community School, Henniker (7:00 a.m. to 7:00 p.m.) and the Center Woods Elementary School, Weare (7:00 a.m. to 7:00 p.m.)

To choose by nonpartisan ballot, the following School District officers:

- | | |
|-------------------------------------|-------------|
| A. 1 School Board Member – Henniker | 3 year term |
| B. 1 School Board Member – Weare | 3 year term |
| C. 1 Moderator | 1 year term |

(All members shall be elected at-large, but those representing pre-existing districts must be residents of that pre-existing district.)

1. Shall the District receive the reports of agents, auditors, committees and other officers chosen, as printed in the Annual Report, or to take any other action in relation thereto. (Majority vote required.)
2. Shall the District vote to set the salaries of the School Board and compensation of any other agents of the District as printed in the 2001-2002 Budget, or to take any other action in relation thereto. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (Majority vote required.) (The 2001-2002 amount is included in Article #3, the operating budget.)
3. Shall the District raise and appropriate, as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,116,272. (eight million, one hundred sixteen thousand, two hundred seventy-two dollars)? Should this article be defeated, the operating budget shall be \$7,602,072. (seven million, six hundred two thousand, seventy-two dollars), which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (Majority vote required.)
4. Shall the District vote to raise and appropriate the sum of \$250,000 (two hundred fifty thousand dollars) to provide for the additional cost of construction of the approved bond of March 2000 for the designing, constructing, renovating, equipping and related fees and expenses of additional classrooms and other renovations to the John Stark Regional High School and to authorize the withdrawal of \$120,000 (one hundred twenty thousand dollars) from the Capital Reserve Fund established in March 1988 for the purpose of future building expansion. The balance of \$130,000 (one hundred thirty thousand dollars) is to come from general taxation. (THIS WARRANT ARTICLE IS SUPPORTED

BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3, the operating budget.) (Majority vote required.)

5. Shall the District vote to raise and appropriate the sum of \$5,000. (five thousand dollars) to be added to the Expendable General Fund Trust as established in 1996 for the purpose of upgrading, repairing and maintaining the water and septic systems at the school, or to take any other action in relation thereto. (THIS ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3, the operating budget.) (Majority vote required.)
6. Shall the District authorize the School Board to continue to investigate a negotiated land lease, transfer, sale and/or purchase for the purpose of septic, wells and athletic fields and to raise and appropriate the sum of \$1,000. (one thousand dollars) for any expenses related to the above, or to take any other action in relation thereto. (THIS ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3, the operating budget.) (Majority vote required.)
7. Shall the District appropriate and authorize the School Board to transfer any surplus remaining, not to exceed \$50,000 (fifty thousand dollars), at the close of the current fiscal year to the Capital Reserve Fund established in March 1988 for the purpose of future building expansion, or to take any other action in relation thereto. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #3, the operating budget.) (Majority vote required.)
8. Shall we rescind the provisions of RSA 40:13 (known as SB 2), as adopted by the John Stark Regional School District on March 12, 1996, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? (THIS IS A PETITIONED WARRANT ARTICLE.) (3/5 vote required.)

Given under our hands at said Weare this 24th day of January, 2001.

William Johnson, Chairman
Janice Christiano
Paul Doscher
Elizabeth (Lisa) Hustis
J. Richard Ludders

A true copy of Warrant – Attest

William Johnson, Chairman
Janice Christiano
Paul Doscher
Elizabeth (Lisa) Hustis
J. Richard Ludders

John Stark Regional School District

School Board Report

1999-2001

The 1999/2001 years at John Stark have proven to be years of highs and lows. We passed our bond article and the vote has recently been upheld by the State Supreme Court and we are prepared to move forward as soon as the State figures out how to settle the Galway Case regarding the constitutionality of the taxation system for our State. In the meantime we have had to watch another year go by beset by overcrowded classrooms, hallways, and core spaces. There is however a bright side to our situation. Our new principal, Mr. Arthur Aaronson, has been making substantive, positive changes to our school and has brought a new administrative style that we as a board are very impressed with. 1999 saw the completion of our Technology Center and the expansion of our pre-engineering programs, industrial arts, CISCO systems and keyboarding courses. We had the pleasure of having the national director for Project Lead the Way at our open house for the Center. He came in spite of the fact that we just had a minor blizzard!

The teaching staff at our school continues to be incredibly flexible and creative in the face of our extremely crowded school. Their ability to continue to provide an excellent education for our students in this situation is appreciated by the board and the majority of our community members. This past year has seen some new faces come and some of our seasoned staff retire. We are excited about the level of dedication and creativity that the new staff has brought to our school and the quality of their abilities.

The challenges that we are faced with in the immediate future revolve around short term space issues while we await the construction of our new classrooms. More students are coming to us from the sending districts, increasing needs to expand our curriculum to give our students the tools to compete, and creating a school as the center of our communities. With our new space we will be able to have the additional space for teaching, science labs, cafeteria, media, industrial arts, home economics and general circulation.

We are at a critical juncture for our school. We are going to have to ask that the members of our communities to support a budget increase in the 8% range to support the program. We are confident that if we can mobilize the supporters of quality education we can indeed provide a quality education of our students by providing the facilities necessary to support the process.

Respectfully submitted,

William Johnson
John Stark School Board Chairperson

John Stark Regional School District

Principal's Report

The faculty of John Stark Regional High School have given many hours of their time before and after school working on committee reports in preparation for the renewal of the school's ten year accreditation by the New England Association of Schools and Colleges. The comprehensive process began with the appointment of a faculty steering committee as well as eight other committees comprised of all the teachers along with some parents and students. In addition, questionnaires were sent to faculty, students and parents to get input on the school program. All of this information gathered during the self-study will be compiled in a final report that will be submitted to a visiting team of fifteen educators who will evaluate the school from April 29 to May 2, 2001.

In order to meet the needs of students who wanted a more rigorous curriculum, John Stark was able to offer the College Board's Advanced Placement Biology course. Ten students took the Advanced Placement Exam in May, which covered course material, equivalent to an introductory Biology course at the college level. Depending on their results, students could receive college credit. This group of students was the first to take the Advanced Placement Biology Exam. Advanced Placement Calculus is also offered to students. Next year several more Advanced Placement courses will be added to the curriculum.

The Technology Center was completed with the support of many volunteers and donations of materials and services from people in Henniker and Weare. The new addition provides four classrooms, which gives much needed space for the Project Lead The Way pre-engineering program, the Cisco program, which is a computer networking curriculum, and a new Writing Center as well as classroom for our computer application courses.

In order to foster global understanding and support for cross-cultural experiences, two international trips took place during the school year. In February fifteen students and three faculty members traveled to Costa Rica where students studied environmental science, history and economics as well as Costa Rican culture and the Spanish language. In April, twenty-five students traveled to England and France where students visited historical, literary and cultural sites.

The Drama program received an impressive honor when the Stage Company's play "Dragon Tales" was selected to perform at the International Thespian Society's Theater Festival this past summer. The International Theater Society (ITS) is an international organization recognizing excellence in high school theatre. Each summer it sponsors a week-long festival, which includes workshops, college auditions, individual performances, monologues and musical theater

selections, design and technical theater events. The festival was held at the University of Nebraska.

At the end of the school year, John Stark was selected to participate in the Governor's Best Schools Leadership Institute, which is part of a state funded three-year project. Several teachers, administrators, parents and students attended a week-long summer institute in Nashua. The primary goal was to bring together a group of people from the John Stark school community to develop a shared vision for student success, look at programs to see if they meet the needs of all students and involve community and business participation in addressing the needs of the school.

Along with the Best Schools Initiative, John Stark was awarded a Benchmark Communities Grant from the State Department of Education. Our task was to develop a method of assessment that measures student knowledge in science, pilot the newly designed rubric and apply it to a Competency Based transcript and provide data and analysis of the process for the state of New Hampshire, which will recommend it as a model for other schools throughout the state.

A very popular computer literacy course for adults was offered in the evenings at the school for adults in the Henniker and Weare communities. The course focused on basic word processing, database and spreadsheet use and adding graphics.

The priority for the school continues to be additional space so that we can keep providing a quality education for all students. We need more classrooms, a larger cafeteria and more office space to accommodate the continually increasing enrollment. Additional space will help us expand the industrial arts/technology education courses so we can better serve all students at John Stark. With additional classroom space we will move toward a structure of faculty teams to work with groups of 9th and 10th grade students. The overcrowded situation in the high school needs to be addressed for the benefit of all students and faculty.

Respectfully submitted,

Arthur Aaronson
Principal

John Stark Regional School District

School Nurse Report

During the 1999-2000 school year we saw an increase in injuries that required Rescue to transport to the hospital and we would like to thank the EMTs and Paramedics that responded to all incidents. All students are now recovered and have returned to school. A reminder to all students, you are not invincible. Please be careful especially when participating in gym classes or an activity that you haven't tried before. My concern is that the students are exhibiting more aggressive tendencies while in the crowded hallways where pushing and shoving incidents are on the rise. While the injuries from these events have been minor, a concern is that as the school population continues to grow these incidents could become more serious. Often it is someone who is near the pushing and shoving that accidentally gets hurt.

Another issue that may have to do with crowding is head lice. Unfortunately during the 1999-2000 school year we had several occurrences of head lice. Students who were found to have head lice were sent home, treated for the lice and rechecked to make sure that they were nit free before they were allowed to return to classes. Students are reminded not to share combs, brushes, scrunchies, hats, etc. and to blow dry their hair on a daily basis to minimize the risk of being exposed to head lice and to be aware of personal space (not to play with other people's hair). The whole John Stark population was checked over the course of two days with the help of Healthy Home Services of Manchester, NH. If a student was found to have head lice they were encouraged to perform a thorough cleaning of their home, especially their bedroom.

Students continue to come to the health office with issues of stress. Many of these students go to school, work 30+ hours, have family commitments, are active in sports and/or school activities, i.e. theater or music, outside activities such as dance, and find they have little down time. Students are also completing college applications, working on homework and/or completing Senior projects. Students are encouraged to prioritize activities and look at areas that they can cut back so they can get time to eat and sleep. (Teens should be getting on average eight to ten hours of sleep each night.) Students are encouraged to look at ways they react to stress and see if there are healthier alternatives to managing stress, i.e. deep breathing, yoga, tai chi, relaxation exercises to name a few. Students are taught in health classes healthy ways to manage stress and are encouraged to practice relaxation exercises so that they can start to manage the stress in their lives. Students are also taught in the health office breathing exercises that they can do in classes to help relax and refocus the student's energy. Referrals are made to guidance counselors on individual basis and phone calls home are made when students need additional help.

I would like to thank the parents and/or guardians for your help in updating your student's health record. Please keep me informed of any health changes in your student so I can have a current health history – this includes updating any allergies (food, drug, environmental). I look forward to hearing from you.

Teachers continue to participate in the annual flu shot clinic to help keep them from missing school during flu season. This year we had 40 faculty and staff members participate in the flu shot clinic and we would like to thank the Concord Regional Visiting Nurses Association for coming to John Stark and administering the vaccinations. Faculty and staff continue to do their part in keeping the student population safe and healthy by using universal precautions on all body secretions and taking classes in CPR and First Aid.

It is a pleasure to serve the John Stark community and I look forward to meeting all the parents and students at John Stark. I do feel very fortunate to have the opportunity to work with all the students and staff.

Respectfully submitted,

Nancy J. Hathaway, R.N., B.S.N.



John Stark Regional School District

Auditor's Report

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL STRUCTURE BASED ON AN AUDIT OF GENERAL PURPOSE FINANCIAL STATEMENTS

To the School Board
John Stark Regional School District

We have audited the general purpose financial statements of the John Stark Regional School District as of and for the year ended June 30, 2000, and have issued our report thereon dated September 13, 2000.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the John Stark Regional School District is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the John Stark Regional School District for the year ended June 30, 2000, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of management and the School Board. However, this report is a matter of public record, and its distribution is not limited.

Watson, Cleary & Co., PC

September 13, 2000

John Stark Regional School District – Auditor’s Report continued

EXHIBIT A

JOHN STARK REGIONAL SCHOOL DISTRICT

Combined Balance Sheet - All Fund Types and Account Groups

June 30, 2000

	Governmental Fund Types			Fiduciary Fund Types	Account Group	Totals (Memorandum Only)	
	General	Special Revenue	Capital Projects	Trust and Agency	General Long-Term Debt	June 30, 2000	1999
ASSETS							
Cash	\$ 11,401	\$ 61,531		\$ 58,185		\$ 131,117	\$ 236,842
Investments	293,579					293,579	19,700
Due from other governments	6,550	11,902		229,207		247,659	287,032
Due from other funds	9,084		\$ 600			9,684	
Prepaid expenses	37,353					37,353	
Amount to be provided for retirement of general long-term obligations					\$ 1,963,358	1,963,358	2,275,000
Total Assets	<u>\$ 357,967</u>	<u>\$ 73,433</u>	<u>\$ 600</u>	<u>\$ 287,392</u>	<u>\$ 1,963,358</u>	<u>\$ 2,682,750</u>	<u>\$ 2,818,574</u>
LIABILITIES AND FUND BALANCES							
Liabilities:							
Accounts payable	\$ 47,679					\$ 47,679	\$ 44,907
Contracts payable	12,834					12,834	6,076
Accrued liabilities	18,399	\$ 384				18,783	2,314
Due to other governments							2,162
Due to other funds	600	9,084				9,684	
Due to student groups				\$ 58,185		58,185	44,623
Deferred revenue	83,314					83,314	4,576
Capital lease payable					\$ 38,358	38,358	
General obligation bonds payable					1,925,000	1,925,000	2,275,000
Total Liabilities	<u>162,826</u>	<u>9,468</u>	<u>-</u>	<u>58,185</u>	<u>1,963,358</u>	<u>2,193,837</u>	<u>2,379,658</u>
Fund Balances:							
Reserved for encumbrances	67,939					67,939	29,724
Unreserved:							
Designated	50,000			229,207		279,207	350,725
Undesignated	77,202	63,965	\$ 600			141,767	58,467
Total Fund Balances	<u>195,141</u>	<u>63,965</u>	<u>600</u>	<u>229,207</u>	<u>-</u>	<u>488,913</u>	<u>438,916</u>
Total Liabilities and Fund Balances	<u>\$ 357,967</u>	<u>\$ 73,433</u>	<u>\$ 600</u>	<u>\$ 287,392</u>	<u>\$ 1,963,358</u>	<u>\$ 2,682,750</u>	<u>\$ 2,818,574</u>

EXHIBIT C
JOHN STARK REGIONAL SCHOOL DISTRICT

Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis) - General and Special Revenue Funds
For the Year Ended June 30, 2000

	General Fund			Special Revenue Funds			Totals (Memorandum Only)		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:									
Taxes	\$ 3,610,441	\$ 3,610,441	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 3,615,441	\$ 3,615,441	\$ -
Intergovernmental revenues	2,293,217	2,363,793	70,576	24,000	31,364	7,364	2,317,217	2,395,157	77,940
Charges for services		6,218	6,218	160,000	193,278	33,278	160,000	199,496	39,496
Miscellaneous	15,000	53,651	38,651		1,211	1,211	15,000	54,862	39,862
Total Revenues	<u>5,918,658</u>	<u>6,034,103</u>	<u>115,445</u>	<u>189,000</u>	<u>230,853</u>	<u>41,853</u>	<u>6,107,658</u>	<u>6,264,956</u>	<u>157,298</u>
Expenditures:									
Current:									
Instruction	3,851,877	3,715,198	136,679	4,000	13,716	(9,716)	3,855,877	3,728,914	126,963
Supporting services	322,435	333,119	(10,684)			-	322,435	333,119	(10,684)
Instructional staff services	209,992	213,850	(3,858)			-	209,992	213,850	(3,858)
General Administration	504,713	514,946	(10,233)			-	504,713	514,946	(10,233)
Operation and maintenance of plant	445,445	553,448	(108,003)			-	445,445	553,448	(108,003)
Pupil transportation	148,451	143,095	5,356			-	148,451	143,095	5,356
Food service				185,000	191,482	(6,482)	185,000	191,482	(6,482)
Capital outlay	1,000		1,000		457	(457)	1,000	457	543
Debt Service	448,955	447,455	1,500			-	448,955	447,455	1,500
Total Expenditures	<u>5,932,868</u>	<u>5,921,111</u>	<u>11,757</u>	<u>189,000</u>	<u>205,655</u>	<u>(16,655)</u>	<u>6,121,868</u>	<u>6,126,766</u>	<u>(4,898)</u>
Excess of Revenues Over (Under) Expenditures	<u>(14,210)</u>	<u>112,992</u>	<u>127,202</u>	<u>-</u>	<u>25,198</u>	<u>25,198</u>	<u>(14,210)</u>	<u>138,190</u>	<u>152,400</u>
Other Financing (Uses):									
Operating transfers out	(52,500)	(52,500)	-			-	(52,500)	(52,500)	-
Total Other (Uses)	<u>(52,500)</u>	<u>(52,500)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(52,500)</u>	<u>(52,500)</u>	<u>-</u>
Excess of Revenues Over (Under) Expenditures and Other Uses	<u>(66,710)</u>	<u>60,492</u>	<u>127,202</u>	<u>-</u>	<u>25,198</u>	<u>25,198</u>	<u>(66,710)</u>	<u>85,690</u>	<u>152,400</u>
Fund Balances - July 1, 1999	66,710	66,710	-	38,767	38,767	-	105,477	105,477	-
Fund Balances - June 30, 2000	<u>\$ -</u>	<u>\$ 127,202</u>	<u>\$ 127,202</u>	<u>\$ 38,767</u>	<u>\$ 63,965</u>	<u>\$ 25,198</u>	<u>\$ 38,767</u>	<u>\$ 191,167</u>	<u>\$ 152,400</u>

See notes to financial statements

John Stark Regional School District

Budget Review Committee Report

The Budget Review Committee attended the presentation of the proposed budget at three separate meetings along with the School Board. The budget was presented by the school administration and was based on a detailed examination of student enrollment, educational objectives and physical plant requirements. The school board performed a detailed line by line review of the budget proposal. This review resulted in significant reductions to the initial budget, which have been implemented in the final budget proposal. Our committee had an opportunity to ask questions and participate in discussions throughout this process.

Our committee regrets that the budget was unable to achieve the goals of teacher staffing and curriculum enhancement that were initially sought by the school administration. However, given the significant cost increases which are driven by committed funds for building expansion; federally mandated programs; contractual obligations combined with the significant increase in the number of students attending the high school in this budget year, the final budget proposal is a realistic compromise.

The budget as proposed represents a very cost conscious approach to the next fiscal year and providing only the minimum necessary tools to the school administration to meet our obligation to provide an education to the students of Henniker and Weare. We strongly recommend passage of this budget.

Respectfully submitted,

Kirk Leoni
Gary McGrath
Donald Glover

John Stark Regional School District

2001-2002 Proposed Budget

	1999/2000 ACTUAL BUDGET	1999/2000 ACTUAL EXPENDITURES	2000/2001 ADOPTED BUDGET	2001/2002 PROPOSED BUDGET
REGULAR EDUCATION				
Teachers' Salary & Benefits	\$2,215,978	\$2,111,936.94	\$2,229,955	\$2,429,733
Substitutes Salary & Taxes	\$22,607	\$17,310.48	\$19,916	\$21,530
General School Supplies & Materials	\$35,600	\$36,837.44	\$35,500	\$38,269
Art	\$15,465	\$14,055.82	\$13,750	\$14,823
Business	\$1,910	\$4,503.55	\$3,874	\$2,966
English	\$1,410	\$9,691.87	\$6,755	\$8,000
Foreign Language	\$1,302	\$4,481.39	\$6,998	\$8,500
Life Skills	\$1,200	\$1,278.68	\$1,200	\$500
Technology Education	\$10,700	\$19,227.72	\$14,002	\$21,287
Math	\$2,305	\$7,020.49	\$11,767	\$6,850
Music	\$10,287	\$6,233.27	\$9,300	\$10,072
Physical Education	\$3,650	\$3,424.36	\$1,550	\$2,065
Science	\$24,872	\$17,086.59	\$24,931	\$27,053
Social Studies	\$7,106	\$9,360.56	\$5,540	\$9,197
Learning Lab	\$549	\$0.00	\$650	\$0
Service Learning	\$4,495	\$304.69	\$6,970	\$3,800
Video	\$6,075	\$5,739.74	\$1,875	\$0
Drama	\$3,750	\$5,456.85	\$6,800	\$5,500
Health	\$2,240	\$491.55	\$1,752	\$1,428
Driver Education	\$17,000	\$18,450.00	\$17,000	\$18,500
Tutoring	\$3,267	\$2,237.83	\$4,570	\$2,838
Reading	<u>\$3,934</u>	<u>\$1,432.50</u>	<u>\$5,450</u>	<u>\$4,520</u>
TOTAL REGULAR EDUCATION	\$2,395,702	\$2,296,562.32	\$2,430,105	\$2,637,431
SPECIAL EDUCATION				
Teachers' Salary & Benefits	\$356,166	\$355,417.67	\$369,016	\$427,182
Aides Salary & Taxes	\$276,806	\$133,226.87	\$182,827	\$189,898
Secretary Salary & Taxes	\$0	\$15,081.09	\$16,768	\$18,540
General Supplies	\$12,835	\$6,912.50	\$13,114	\$14,500
Evaluation & Testing	\$20,225	\$14,304.13	\$8,075	\$13,697
Alternative Program-Equity II	\$265,603	\$214,082.78	\$232,913	\$253,377
Vision	\$0	\$0.00	\$4,500	\$1,000
Out of District Tuition & Extended School Year	\$208,467	\$299,853.03	\$398,482	\$762,157
Tutoring	\$18,828	\$685.00	\$10,595	\$6,595
Physical Therapy	\$9,000	\$14,969.27	\$10,000	\$10,000
Class II	\$141,440	\$201,088.88	\$198,527	\$132,388
English As A Second Language	<u>\$554</u>	<u>\$0.00</u>	<u>\$554</u>	<u>\$554</u>
TOTAL SPECIAL EDUCATION	\$1,309,924	\$1,255,621.22	\$1,445,371	\$1,829,888

John Stark Regional School District

2001-2002 Proposed Budget

	1999/2000 ACTUAL BUDGET	1999/2000 ACTUAL XPENDITURES	2000/2001 ADOPTED BUDGET	2001/2002 PROPOSED BUDGET
VOCATIONAL ED PROGRAMS	\$22,370	\$18,098.64	\$24,000	\$24,000
COCURRICULAR & ATHLETIC ACTIVITIE	\$122,581	\$144,724.41	\$149,144	\$163,707
ASSEMBLIES PUPIL SERVICE	\$1,300	\$1,493.00	\$2,000	\$2,000
ATTENDANCE	\$50	\$0.00	\$50	\$0
GUIDANCE SERVICES				
Secretarial Salary & Benefits	\$55,556	\$52,112.33	\$52,855	\$57,101
Guidance Salary & Benefits & Expenses	<u>\$164,600</u>	<u>\$179,277.89</u>	<u>\$171,318</u>	<u>\$169,293</u>
TOTAL GUIDANCE SERVICES	\$220,156	\$231,390.22	\$224,173	\$226,394
HEALTH	\$35,777	\$35,300.23	\$37,397	\$42,501
PSYCHOLOGICAL	\$40,021	\$40,873.84	\$42,185	\$43,910
OCCUPATIONAL THERAPY	\$6,700	\$6,033.74	\$6,843	\$7,218
SPEECH	\$19,731	\$19,521.21	\$20,126	\$31,123
CURRICULUM DEVELOPMENT	\$26,760	\$23,028.36	\$31,759	\$40,715
COURSE REIMBURSEMENT				
Tuition Reimbursement	\$18,000	\$8,535.10	\$19,745	\$19,690
In Service Education	<u>\$5,500</u>	<u>\$9,114.29</u>	<u>\$6,500</u>	<u>\$15,297</u>
TOTAL COURSE REIMBURSEMENT	\$23,500	\$17,649.39	\$26,245	\$34,987
LIBRARY				
Aides Salary & Taxes	\$33,365	\$14,464.52	\$31,273	\$14,941
Library Salary & Benefits & Expenses	<u>\$78,584</u>	<u>\$86,899.74</u>	<u>\$86,536</u>	<u>\$79,864</u>
TOTAL LIBRARY	\$111,949	\$101,364.26	\$117,809	\$94,805

John Stark Regional School District

2001-2002 Proposed Budget

	1999/2000 ACTUAL BUDGET	1999/2000 ACTUAL EXPENDITURE	2000/2001 ADOPTED BUDGET	2001/2002 PROPOSED BUDGET
COMPUTERS	\$47,783	\$71,807.78	\$102,357	\$111,233
SCHOOL BOARD EXPENSES	\$11,380	\$13,846.83	\$12,130	\$14,980
TREASURER				
Treasurer Salary & Taxes	\$1,561	\$1,560.93	\$1,561	\$1,561
Expenses	<u>\$1,200</u>	<u>\$2,624.39</u>	<u>\$1,300</u>	<u>\$3,000</u>
TOTAL TREASURER	\$2,761	\$4,185.32	\$2,861	\$4,561
ANNUAL DISTRICT MEETING	\$8,675	\$7,194.41	\$8,175	\$8,500
LEGAL SERVICES	\$6,500	\$21,096.20	\$7,500	\$7,500
AUDIT SERVICES	\$2,700	\$2,300.00	\$2,500	\$2,500
SAU #24 SERVICES	\$141,386	\$142,069.52	\$151,412	\$199,216
GENERAL ADMINISTRATION				
Advertising	\$7,500	\$14,352.85	\$8,000	\$14,000
Consulting Services	\$500	\$0.00	\$500	\$500
Insurances	<u>\$27,320</u>	<u>\$10,468.07</u>	<u>\$20,700</u>	<u>\$13,700</u>
TOTAL GENERAL ADMINISTRATION	\$35,320	\$24,820.92	\$29,200	\$28,200
OFFICE OF THE PRINCIPAL				
Principal Salary & Benefits	\$154,681	\$172,955.02	\$197,153	\$221,816
Secretarial Salary & Benefits	\$109,224	\$77,534.61	\$83,462	\$102,678
Office Supplies & Equipment	<u>\$21,180</u>	<u>\$36,920.20</u>	<u>\$24,900</u>	<u>\$41,600</u>
TOTAL OFFICE OF THE PRINCIPAL	\$285,085	\$287,409.83	\$305,515	\$366,094
OTHER SCHOOL ADMINISTRATION				
Other Expenses-NEASC	\$3,500	\$4,651.00	\$13,500	\$3,500
Graduation	<u>\$7,406</u>	<u>\$7,371.87</u>	<u>\$7,606</u>	<u>\$8,133</u>
TOTAL OTHER SCHOOL ADMIN.	\$10,906	\$12,022.87	\$21,106	\$11,633

John Stark Regional School District

2001-2002 Proposed Budget

	1999/2000 ACTUAL BUDGET	1999/2000 ACTUAL EXPENDITURE	2000/2001 ADOPTED BUDGET	2001/2002 PROPOSED BUDGET
SUPERVISION OF PLANT	\$225,051	\$240,285.46	\$246,583	\$300,381
OPERATION OF BUILDINGS	\$145,705	\$211,954.28	\$148,935	\$239,401
CARE & UPKEEP GROUNDS	\$30,603	\$54,243.27	\$17,010	\$17,010
CARE & UPKEEP EQUIPMENT				
Contracted Services	\$23,586	\$23,258.91	\$5,500	\$5,500
Non Instructional Repair & Maintenance	<u>\$5,500</u>	<u>\$10,546.50</u>	<u>\$23,586</u>	<u>\$27,310</u>
TOTAL CARE & UPKEEP EQUIPMENT	\$29,086	\$33,805.41	\$29,086	\$32,810
PROPERTY INSURANCES	\$15,000	\$12,086.00	\$16,000	\$17,000
TRANSPORTATION				
General Transportation	\$54,821	\$54,821.00	\$55,915	\$57,337
Vocational Transportation	\$18,180	\$18,180.00	\$19,100	\$22,500
Out Of District Transportation	\$49,750	\$41,793.89	\$49,750	\$71,000
Field Trip Transportation	\$7,500	\$10,339.25	\$7,500	\$19,780
Athletic Transportation	<u>\$18,200</u>	<u>\$18,801.75</u>	<u>\$22,000</u>	<u>\$28,000</u>
TOTAL TRANSPORTATION	\$148,451	\$143,935.89	\$154,265	\$198,617
DEBT SERVICES	\$448,955	\$447,455.00	\$423,970	\$1,173,957
TRANSFER FEDERAL PROJECT	\$4,000	\$13,715.76	\$4,000	\$9,000
TRANSFER FOOD SERVICE	\$185,000	\$191,938.99	\$185,000	\$195,000
OPERATING BUDGET TOTALS	\$6,120,868	\$6,127,834.58	\$6,424,812	\$8,116,272

John Stark Regional School District

2001/2002 Projected General Fund Revenues

	1999/2000 Actual Revenue	2000/2001 Revenue Admin Approved Revenue	2000/2001 Board Proposed Revenue	2001/2002 Proposed Revenue
Local Sources				
Bond Proceeds & interest	\$0.00	\$5,250,000	\$5,250,000	\$0
Interest Income	\$34,884.47	\$16,000	\$16,000	\$25,000
Food Service Lunch Sales	\$193,277.74	\$165,000	\$165,000	\$175,000
Other Local (Dividends, Tuition's etc.)	\$27,126.05	\$0	\$0	\$0
Transfer from Cap Res.for Tech Ctr.	\$125,000.00	\$0	\$0	\$0
Donations & Interest on Tech Ctr.	\$21,344.12	\$0	\$0	\$0
Fund Balance to Cap. Res.	\$0.00	\$50,000	\$50,000	\$0
Prior Year-end Unreserved Fund Balance	\$66,710.43	\$73,455	\$0	\$0
Total Local Revenue	\$468,342.81	\$5,554,455	\$5,481,000	\$200,000
State Sources				
State Adequate Ed. Aid				
Henniker Portion	\$635,792.00	\$635,792	\$635,792	\$662,290
Weare Portion	\$1,450,628.00	\$1,450,628	\$1,450,628	\$1,589,823
Voc Ed. Trans. Aid	\$26,445.12	\$18,000	\$18,000	\$18,500
Driver Ed. Aid	\$12,900.00	\$12,900	\$17,000	\$18,500
Building Aid	\$120,000.00	\$108,858	\$120,000	\$320,000
Cat. Aid	\$103,244.77	\$146,770	\$65,000	\$125,000
Total State Sources	\$2,349,009.89	\$2,372,948	\$2,306,420	\$2,734,113
Federal Sources				
Medicaid	\$9,232.69	\$10,000	\$20,000	\$35,000
Grants	\$11,284.37	\$4,000	\$4,000	\$9,000
Child Nutrition	\$17,648.00	\$20,000	\$20,000	\$20,000
Total Federal Sources	\$38,165.06	\$34,000	\$44,000	\$64,000
Grand Total Revenues	\$2,855,517.76	\$7,961,403	\$7,831,420	\$2,998,113

**John Stark Regional School District
2001/ 2002 Default Budget**

**DRA Approved
General Fund
2000-2001 Budget**

**DEFAULT
General Fund
20001-2002 Budget**

REVENUES

State Sources

Adequate Education Grant Henniker Portion	\$635,792	\$662,290
Adequate Education Grant Weare Portion	\$1,450,628	\$1,589,823
Retained State Ed Tax Henniker Portion	\$358,326	\$409,755
Retained State Ed Tax Weare Portion	\$655,218	\$716,934
School Bldg Aid	\$108,858	\$320,000
Vocational School Aid	\$18,000	\$18,500
Driver Education	\$12,900	\$18,500
Catastropic Aid	\$146,770	\$125,000

Local Sources

Local Tax Assessment Henniker	\$1,007,469	\$1,273,313
Local Tax Assessment Weare	\$1,745,896	\$2,203,957
Earning on Investments	\$16,000	\$25,000
Transfer From Capital Reserve	\$50,000	\$0
Food Service Local Sales	\$165,000	\$175,000
Sale of Notes & Bonds	\$5,250,000	
Unres. Fund Balance	\$73,455	\$0

Federal Sources

Medicaid	\$10,000	\$35,000
Grants	\$4,000	\$9,000
Child Nutrition	\$20,000	\$20,000

Total General Fund Revenues	\$11,728,312	\$7,602,072
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EXPENDITURES:

Instruction:

Regular Instruction Programs	\$2,430,105	\$2,414,601
Special Instruction Programs	\$1,445,371	\$1,797,419
Vocational Programs	\$24,000	\$24,000
Other Instruction Programs	\$151,144	\$151,144

Support Services:

Attendance	\$50	\$50
Guidance	\$224,173	\$211,467
Health	\$37,397	\$38,407
Psychological	\$42,185	\$42,185
Occupational Therapy	\$6,843	\$6,843
Speech	\$20,126	\$31,123
Improvement of Instruction	\$58,004	\$58,499
Education Media	\$220,166	\$222,223

General Administration:

Sch. Board and Board Admin	\$61,866	\$61,866
SAU Management	\$151,912	\$199,716

School Admin. Services:

Office of the Principal	\$326,621	\$326,621
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Business Services:

Operation/Maint. of Plant	\$457,614	\$457,614
Pupil Transportation	\$154,265	\$180,337

Debt Service:

Principal & Interest	\$423,970	\$1,173,957
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Fund Transfers

Federal Projects	\$4,000	\$9,000
Food Service Fund	\$185,000	\$195,000

Total Operating Budget Expenditures	\$6,424,812	\$7,602,072
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Sale of Notes & Bonds Art # 1	\$5,250,000	
To Capital Reserves	\$50,000	\$0
Water & Sewer Expend Trust	\$2,500	\$0
Site Acquisition	\$1,000	\$0

Total Appropriations	\$11,728,312	\$7,602,072
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John Stark Regional School District

Capital Reserve Accounts

Building Capital Reserve

Capital Reserve Fund Balance as 12/31/99(per trustees)	\$ 65,828.72
Added Income	\$ 50,000.00
Interest Earned in 2000	\$ 7,824.87
Expenditures	\$ <u>-</u>
Balance in Capital Reserve Account at 12/31/00	\$ 123,653.59

Expendable Roof Fund

Roof Expendable Trust Fund Balance as 12/31/99(per trustees)	\$ 120,954.18
Interest Earned in 2000	\$ 6,843.27
Expenditures	\$ <u>-</u>
Balance in Roof Expendable Trust Account at 12/31/00	\$ 127,797.45

Expendable Water Fund

Capital Reserve Fund Balance as 12/31/99(per trustees)	\$ 32,591.33
Added Income From 2000-2001 Budget	\$ 2,500.00
Interest Earned in 2000	\$ 1,868.56
Expenditures	\$ <u>-</u>
Balance in Expendable Water & Sewer Trust Account at 12/31/99	\$ 36,959.89

John Stark Regional School District

Statement of Bonded Indebtedness

<u>Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Fiscal Debt</u>
7/15/97	365,000.00	65,990.00	
1/15/98		59,237.50	490,227.50
7/15/98	355,000.00	59,237.50	
1/15/99		52,315.00	466,552.50
7/15/99	350,000.00	52,315.00	
1/15/00		45,140.00	447,455.00
7/15/00	340,000.00	45,140.00	
1/15/01		37,830.00	422,970.00
7/15/01	335,000.00	37,830.00	
1/15/02		30,292.50	403,122.50
7/15/02	325,000.00	30,292.50	
1/15/03		22,655.00	377,947.50
7/15/03	315,000.00	22,655.00	
1/15/04		15,095.00	352,750.00
7/15/04	310,000.00	15,095.00	
1/15/05		7,500.00	332,595.00
7/15/05	300,000.00	7,500.00	
1/15/06		0.00	307,500.00
	<hr/>	<hr/>	<hr/>
	2,995,000.00	606,120.00	3,601,120.00

John Stark Regional School District

Statement of Bonded Indebtedness

Date	Remaining		Remaining		New	Total		Debt
	Coupon	Principal	Interest	Debt Service		Fiscal Debt Service	Fiscal Debt Service	
					Fiscal Debt Service	Old & New	1986 Issue	Annual Savings
7/15/93								
1/15/94			33,750	33,750		33,750.00	135,750	102,000.00
7/15/94	7.50%	300,000.00	33,750	333,750	136,445.00			
1/15/95			22,500	356,250	68,222.50	204,667.50	560,250	-667.50
7/15/95	7.50%	300,000.00	22,500	322,500	65,000			
1/15/96			11,250	333,750	67,215.00	200,437.50	534,187.50	3,562.50
7/15/96	7.50%	300,000.00	11,250	311,250	70,000			
1/15/97				311,250	65,990.00	203,305.00	514,455.00	795.00
7/15/97					365,000			
1/15/98					59,237.50	490,227.50	490,227.50	2,522.50
7/15/98					355,000			
1/15/99					59,237.50	466,552.50	470,250	3,697.50
7/15/99					52,315.00			
1/15/00					350,000	447,455.00	447,455.00	295.00
7/15/00					45,140.00			
1/15/01					340,000	447,455.00	447,455.00	
7/15/01					45,140.00			
1/15/02					37,830.00	422,970.00	425,250	2,280.00
7/15/02					37,830.00			
1/15/03					30,292.50	403,122.50	402,600	-522.50
7/15/03					30,292.50			
1/15/04					22,655.00	377,947.50	379,800	1,852.50
7/15/04					22,655.00			
1/15/05					15,095.00	352,750.00	357,000	4,250.00
7/15/05					15,095.00			
1/15/06					7,500.00	332,595.00	334,200	1,605.00
7/15/06					7,500.00			
					0.00	307,500.00	311,400	3,900.00
						4,209,530	5,370,000	125,570.00
						5,244,430.00		

**John Stark Regional School District
Reporting of Special Education Cost
As Required by RSA 32:11-a**

DETAILED EXPENSE DATA FOR SPECIAL EDUCATION [Data for Handicapped/Disabled Only] [All Funds]
Taken from Department of Revenue Report DOE-25

EXPENDITURES	98-99 Total	99-00 Total
INSTRUCTION		
Elementary	0.00	0.00
Middle/Junior High	0.00	0.00
High	1,180,089.62	1,255,621.22
Subtotal (Lines 1 thru 3)	1,180,089.62	1,255,621.22
RELATED SERVICES		
Elementary	0.00	0.00
Middle/Junior High	0.00	0.00
High	70,511.46	66,428.79
Subtotal (Lines 5 thru 7)	70,511.46	66,428.79
ADMINISTRATION		
Elementary	0.00	0.00
Middle/Junior High	0.00	0.00
High	0.00	30,042.46
Subtotal (Lines 9 thru 11)	0.00	30,042.46
LEGAL		
Elementary	0.00	0.00
Middle/Junior High	0.00	0.00
High	0.00	0.00
Subtotal (Lines 13 thru 15)	0.00	0.00
TRANSPORTATION		
Elementary	0.00	0.00
Middle/Junior High	0.00	0.00
High	81,497.44	41,793.99
Subtotal (Lines 17 thru 19)	81,497.44	41,793.99
TOTAL	1,332,098.52	1,393,886.46
SPECIAL EDUCATION REVENUES		
ADEQUATE EDUCATION PORTION	0.00	357,263.61
CATASTOPHIC AID	93,737.15	103,244.77
MEDICAID	15,490.82	9,232.69
TOTAL SPECIAL ED REVENUE	109,227.97	469,741.07

John Stark Regional School District

Deliberative Session Minutes

February 9, 2000

Moderator Albert Jones opened the Deliberative Session at 7:07 p.m. with the Pledge of Allegiance followed by a brief description of how the meeting would be run.

Moderator Jones introduced the chairman of the John Stark School Board, Bill Johnson, along with the Board members and administrators.

Article 1 was read by Moderator Jones: "Shall the District vote to raise and appropriate the sum of \$5,000,000 (five million dollars) for the purpose of designing, constructing, renovating, equipping, and related fees and expenses of additional classrooms, and other renovations to the John Stark High School, as per plans approved by the School Board and on file at the Superintendent's Office, and to authorize the issuance of bonds and serial notes in accordance with the provisions of RSA 33; the School Board to determine the terms and conditions of said bonds or notes; and further to appropriate to the purposes set forth in the bond issue any interest or income earned, not to exceed \$250,000 (two hundred fifty thousand dollars), on the proceeds from the sale of bonds, or to take any other action in relation thereto. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (3/5 vote required.)" Bill Johnson made a presentation explaining the reasons for the addition and renovations. Lengthy discussion ensued regarding the need and upkeep of the addition and future impact on the budget. Moderator Jones declared deliberation on Article 1 closed. The Article will appear on the ballot as read.

Article 2 was read by Moderator Jones: "Shall the District receive the reports of agents, auditors, committees and other officers chosen, as printed in the Annual Report, or to take any other action in relation thereto. (Majority vote required.)" It was moved and seconded to accept Article 2 as read. Moderator Jones declared deliberation on Article 2 closed. The Article will appear on the ballot as read.

Article 3 was read by Moderator Jones: "Shall the District vote to set the salaries of the School Board and compensation of any other agents of the District as printed in the 2000-2001 Budget, or to take any other action in relation thereto. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (Majority vote required.) (The 2000-2001 amount is included in Article #4, the Operating Budget.) It was moved and seconded to accept Article 3 as read. Moderator Jones declared deliberation on Article 3 closed. The Article will appear on the ballot as read.

Article 4 was read by Moderator Jones: "Shall the District raise and appropriate, as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,424,812 (six million, four hundred twenty-four thousand, eight hundred

twelve dollars)? Should this article be defcated, the operating budget shall be \$6,254,310 (six million, two hundred fifty-four thousand, three hundred ten dollars), which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (Majority vote required.) It was moved and seconded to discuss the Article. Bill Johnson reviews where the decreases and increases in the budget are. No further discussion. Moderator Jones declared deliberation on Article 4 closed. The Article will appear on the ballot as read.

Article 5 was read by Moderator Jones: “Shall the District vote to raise and appropriate the sum of \$20,000 (twenty thousand dollars) for the purpose of employing architects, engineers and other professionals and paying for related services in connection with evaluation of space needs and community outreach for the John Stark Regional High School, or to take any other action in relation thereto. (THIS ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition ot Warrant Article #4, the operating budget.) (Majority vote required.)” It was moved and seconded to discuss this Article. Dick Ludders and Paul Doscher explained this Article and what would happen if Article 1 passes. No further discussion. Moderator Jones declare deliberation on Article 5 closed. The Article will appear on the ballot as read.

Article 6 was read by Moderator Jones: “Shall the District vote to raise and appropriate the sum of \$2,500 (two thousand, five hundred dollars) to be added to the Expendable General Fund Trust as established in 1996 for the purpose of upgrading, repairing and maintaining the water and septic systems at the school, or to take any other action in relation thereto. (THIS ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #4, the operating budget.) (Majority vote required.)” It was moved and seconded to accept the Article as read. Moderator Jones declared deliberation on Article 6 closed. The Article will appear on the ballot as read.

Article 7 was read by Moderator Jones: “Shall the District authorize the School Board to continue to investigate a negotiated land lease, transfer, sale and/or purchase for the purpose of septic, wells and athlctic fields and to raise and appropriate the sum of \$1,000 (one thousand dollars) for any expenses related to the above, or to take any other action in relation thereto. (THIS ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #4, the operating budget.) (Majority vote required.)” It was moved and seconded to accept the Article as read. Moderator Jones declared deliberation on Article 7 closed. The Article will appear on the ballot as read.

Article 8 was read to Moderator Jones: “Shall the District vote to raise and appropriate the sum of \$36,000 (thirty-six thousand dollars) to compete the following: (a) glass/window repair @ \$10,200 (ten thousand, two hundred); (b) heating/ventilating repair/renovation @ \$13,000 (thirteen thousand dollars); (c) refinishing of the gymnasium floor @ \$12,800 (twelve thousand, cight hundred dollars), or to take any other action in relation thereto. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) This appropriation is in addition to Warrant Article #4, the

operating budget. (Majority vote required.)” It was moved and seconded to discuss Article 8. Dick Ludders explained if Article 1 and 8 passes the money will be turned back to the town. Discussion ensued.

It was moved and seconded to amend Article 8 to read: “In the event Warrant Article 1 fails, shall the District vote to raise and appropriate the sum of \$36,000 (thirty-six thousand dollars) to compete the following: (a) glass/window repair @ \$10,200 (ten thousand, two hundred); (b) heating/ventilating repair/renovation @ \$13,000 (thirteen thousand dollars); (c) refinishing of the gymnasium floor @ \$12,800 (twelve thousand, eight hundred dollars), or to take any other action in relation thereto. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) This appropriation is in addition to Warrant Article #4, the operating budget. (Majority vote required.)” It was moved and seconded to accept the amendment to Article 8. Moderator Jones read the amended Article. Article 8 was accepted by voice vote to appear on the ballot as amended. Moderator Jones declared deliberation on Article 8 closed.

Bill Johnson stated the Board is able to make an editorial change to Article 5 to reflect the same change in Article 8.

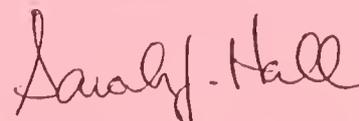
Article 9 was read by Moderator Jones: “Shall the District authorize the School Board to transfer any surplus remaining (not to exceed \$50,000) at the close of the current fiscal year to the Capital Reserve Fund established in March 1988 for the purpose of future building expansion, or to take any other action in relation thereto. (THIS WARRANT ARTICLE IS SUPPORTED BY THE SCHOOL BOARD.) (This appropriation is in addition to Warrant Article #4, the operating budget.) (Majority vote required.)” It was moved and seconded to accept the Article as read. Moderator Jones declared deliberation on Article 9 closed. The Article will appear on the ballot as read.

Article 10 was read by Moderator Jones: “Shall the provisions for voting by official ballot on all issues before the John Stark Regional School District under RSA 40:13 be limited to election of officers and certain other questions? (Thereby to repeal the provisions of the “Official Ballot Law”.) (THIS IS A PETITIONED WARRANT ARTICLE.) (3/5 vote required.)” It was moved and seconded to accept the Article as read. Moderator Jones declared deliberation on Article 10 closed. The Article will appear on the ballot as read.

Each of the Board members made closing comments regarding the need for the above Warrant Articles.

It was moved and seconded to adjourn the Deliberative Session. The motion passed by voice vote and Moderator Jones declared the Deliberative Session adjourned at 8:20 p.m.

Respectfully submitted,



Sarah J. Hall

John Stark Regional School District

District Election

March 14, 2000

The second session of the John Stark Regional School District Meeting (Ballot Vote) was held at the Center Woods Elementary School and Henniker Community School March 14, 2000.

Polls opened at 7:00 a.m. and closed at 7:00 p.m. Voters were checked in by ballot clerks and received ballots. Ballots were completed in curtained booths, and ballots were deposited by voters into a counting machine.

The results of the election are as follows:

SCHOOL BOARD MEMBER-AT LARGE

Three Year Term

(Vote for One)

J. Richard Ludders	1931
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SCHOOL DISTRICT MODERATOR

One Year Term

(Vote for One)

Wayne Colby	22
Robert Howard	17
Karen Sheldon	15
Neal Kurk	12
Al Jones	9

1. Shall the District vote to raise and appropriate the sum of \$5,000,000 (five million dollars) for the purpose of designing, constructing, renovating, equipping, and related fees and expenses of additional classrooms, and other renovations to the John Stark High School, as per plans approved by the School B Board and on file at the Superintendent's Office, and to authorize the issuance of bonds and serial notes in accordance with the provisions of RSA 33; the School Board to determine the terms and conditions of said bonds or notes; and further to appropriate to the purposes set forth in the bond issue any interest or income earned, not to exceed \$250,000 (two hundred and fifty thousand dollars), on the proceeds from the sale of bonds?

YES - 1735

NO - 926

2. Shall the District receive the reports of agents, auditors, committees and other officers chosen, as printed in the Annual Report?
YES - 2328 NO - 246
3. Shall the District vote to set the salaries of the School Board and compensation of any other agents of the District as printed in the 2000-2001 Budget?
YES - 1981 NO - 604
4. Shall the District raise and appropriate, as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or an amended by vote of the first sessions, for the purposes set forth therein, totaling \$6,424,812 (six million, four hundred twenty-four thousand, eight hundred and twelve dollars)? Should the article be defeated, the operating budget shall be \$6,254,310 (six million, two hundred fifty-four thousand, three hundred ten dollars), which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
YES -1682 NO - 948
5. If Warrant Article #1 fails, shall the District vote to raise and appropriate the sum of \$20,000 (twenty thousand dollars) for the purpose of employing architects, engineers and other professionals and paying for related services in connection with evaluation of space needs and community outreach for the John Stark Regional High School?
YES - 1575 NO - 1050
6. Shall the District vote to raise and appropriate the sum of \$2,500 (two thousand, five hundred dollars) to be added to the Expendable General Fund Trust as established in 1996 for the purpose of upgrading, repairing and maintaining the water and septic systems at the school?
YES - 2157 NO - 478
7. Shall the District authorize the School Board to continue to investigate a negotiated land lease, transfer, sale and/or purchase for the purpose of septic, wells and athletic fields and to raise and appropriate the sum of \$1,000 (one thousand dollars) for any expenses related to the above?
YES - 1955 NO - 689

8. If Warrant Article #1 fails, shall the District vote to raise and appropriate the sum of \$36,000 (thirty-six thousand dollars) to complete the following: (a) glass/window repair @ \$10,200 (ten thousand, two hundred dollars); (b) heating/ventilating repair/renovation @ \$13,000 (thirteen thousand dollars); (c) refinishing of the gymnasium floor @ \$12,800 (twelve thousand, eight hundred dollars)?

YES - 2005

NO - 612

9. Shall the District authorize the School Board to transfer any surplus remaining not to exceed \$50,000 (fifty thousand dollars), at the close of the current fiscal year to the Capital Reserve Fund established in March 1988 for the purpose of future building expansion?

YES - 1910

NO - 697

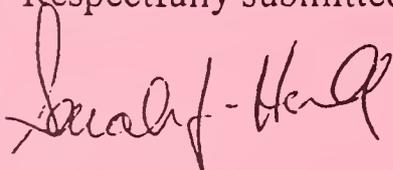
10. Shall the provisions for voting by official ballot on all issues before the John Stark Regional School District under RSA 40:13 be limited to election of officers and certain other questions?

YES - 793

NO – 1730

This is a true and accurate account of the outcome of the ballot vote of the John Stark Regional School District Annual Meeting second session.

Respectfully submitted,



Sarah J. Hall

John Stark Regional School District Clerk

John Stark Regional School District

Staff Listing

NAME	POSITION	NAME	POSITION
Arthur Aaronson	Principal	Roger Houle	Custodian
Suzanne Anderson	Bookkeeper	Doug Hume	Science
Rachelle Angwin	50% Special Ed	Scotti Jencks	English
Mark Antell	Equity II Teacher	Christina Kimball	Special Ed
Deborah Apiki	50% Health	Michele Kirschbaum	English
William Babine	English	Melanie Knox	Food Serv Assist
Patricia Beaudin	L.C. Teacher Assistant	Sandra Lahey	Food Service Assist
Barbara Beers	Science	Rebecca LaLonde	Equity II Teacher
Marby Blanchard	Learning Abilities	Geri Lawton	P.T. Secretary
Betty Bonito	Business Teacher	Robert Lunn	Custodian
Maurice Boucher	Learning Center Teacher	Philip Matzke	Biology Teacher
Saralee Bougher	Class II Aide	Kenna Maugham	Social Studies
Heather Brady	Science	Patricia McAllister	Receptionist/Sec
Stephanie Brasley	50% Special Ed	Nancy McEachern	Equity II Teacher/Dir
Nancy Brennan	Theatre Arts	Sheila McKenna	Pupil Data Services
Carol Brown	English	Ann Melim	English
Suzanne Canali	Fine/Practical Arts	Ruth Monk	Job Coach/OT Therapist
Steven Cheney	Learning Center Teacher	Lorraine Myers	Special Ed Aide
Carol(Ruth)Cherry	50% Guidance Sec	Donna Nelson	Assistant Principal
Amanda Christensen	Guidance Counselor	Kirke Olson	P.T. Psychologist
Robert Clarke	Technology	Chrysanthe Otto	Library Aide
Jean Colby	Title I Learn Lab TA	Gregory Paglia	P.T. Science Teacher
Peggy Connor	Class II Aide	Andrew Partridge	Science
Melisa Connors	Math	Neal Pearsall	Night Custodian
Mariah Coruth	Custodian	Joseph Pelletier	Custodian
Lucille Cote	Class II Aide	Sherry Phinney	English
Judith Cox	L.C. Teacher Assistant	Gilberte Pinard	English
John Croteau	Social Studies	Donald Poitras	Phy Ed/Ath Dir
Shannon Crough	60% PE/Health	Erin Proctor	Math
Karen Cunningham	Class II Teacher Assist.	Jan Racicot	L.C. Teacher Assistant
Judy Donnelly	Special Ed Aide	Susan Regan	Foreign Language
Heather Doucette	Guidance Counselor	Lawrence Restuccia	CISCO
Katherine Dow	Science	Anne Mieke Richard	Special Ed Aide
Kimberly Draper	Class II Teacher	Jason Roy	Math
Shannon Dunn	Foreign Language	Suzanne Sauer	Guidance Director
Clifford Eisner	Math	David Smith	Social Studies
Brian Emery	Assistant Principal	Heather Smith	IDEA B Aide
Brian Fillion	PE	Ann Spurr	Art
Timothy Finn	Social Studies	Jeanne Stapleton	Foreign Language
Heather Franco	Math Teacher	Laurie Sullivan	Rdg Wksp/Spec Ed Assist
Beth Franke	Learning Center Teacher	Tom Sutton	Business
Donald Gage	Science	Virginia Swanson	TA Equity II
Ellenor Gauthier	Food Service Assist	Susan Sylvain	P.T. Math Teacher
Darryl Giancola	Social Studies	Frank Tillotson	Custodian
Eleanor Gordon	Food Service Director	Deannah Turmelle	Special Ed Teacher
Gretchen Gram	Equity II Teacher	Michael Turmelle	Social Studies
Louella Grindle	Math	Morgan Trahan	Food Serv Assistant
Carolyn Hagen	Social Studies	Knox Turner	Foreign Language
Amy Hannon	Secretary	Edward Van Sickler	Bld & Grds Supervisor
Terry Harp	Secretary	Bob Walker	Music
Nancy Hathaway	Nurse	William Walton	Math
Linda Hatchett	Special Ed Coord	Deidra Welch	Reading
Tiffany Hazelton	English/Social Studies	Donna West	Spec Ed Secretary
David Heisler	Custodian	Robin Wilson	Alternate Custodian
Linda Henry	60% Speech/Lang Path	Anne Wirkkala	Librarian
Linda Hickman	Special Ed Aide	Sandra Zankowski	Guidance Secretary
Geoffrey Hirsch	Comp Tech		
Sarah Hirsch	Foreign Language		
Julia Houk	Special Ed Aide		
Edward Houle	Special Ed Aide		

**John Stark Regional School District
Teacher Salaries 2000-2001**

SALARY	EXPERIENCE	DEGREE
14,238	1	BA
14,630	1	MA
15,012	7	BA
16,125	8	BA+24
19,642	12	BA
21,492	1	BA
23,730	1	BA
23,730	1	BA
23,730	1	BA
24,555	15	MA
24,730	2	BA
25,409	6	BA
25,730	3	BA
25,730	3	BA
25,956	4	BA
25,956	4	BA
25,956	4	BA
27,312	5	BA
27,312	5	BA
27,312	5	BA
28,250	4	BA+24
28,648	15	MA
29,259	1	MA
29,259	1	MA
29,259	1	MA
29,750	5	BA+24
30,024	7	BA
30,259	2	MA
30,428	3	MA
30,596	6	MA
30,596	4	MA
30,596	4	MA
31,380	9	BA
32,072	5	MA
32,072	5	MA
33,547	7	MA
33,547	6	MA
33,547	6	MA
33,547	7	MA
33,547	6	MA

**John Stark Regional School District
Teacher Salaries 2000-2001**

Includes nine part-time teachers, Average Salary - \$35,576

SALARY	EXPERIENCE	DEGREE
33,736	13	BA
33,810	8	MA
34,016	5	MA+30
35,023	10	MA
35,103	18	MA
36,499	11	MA
37,904	17	BA
40,759	18	BA+24
40,926	15	MA
41,664	16	MA
41,664	16	MA
42,402	17	MA
42,859	19	BA+24
44,859	21	B+24
45,879	18	MA+30
45,879	18	MA+30
46,454	19	MA
46,454	19	MA
47,454	21	MA
47,454	21	MA
47,454	20	MA
48,354	26	MA
48,354	24	MA
48,354	27	MA
48,354	25	MA
50,197	26	MA+30
50,197	27	MA+30
50,197	26	MA+30
50,197	28	MA+30

Includes nine part-time teachers, Average Salary - \$35,576

John Stark Regional School District
2000 - 2001 Opening Day Enrollment

Grade	Student Enrollment
Grade 9	223
Grade 10	202
Grade 11	157
Grade 12	142
Total	724

Projected Enrollments

2001 – 2002	817 Students
2002 – 2003	858 Students
2003 – 2004	898 Students
2004 – 2005	927 Students

John Stark Regional School District

2000-2001 Program of Studies

ENGLISH

English 9
Reading Workshop I & II
English 10
English 11
American Studies
Senior Vocational English
Creative Writing
Women's Studies
Mass Media
Fantasy Literature
Modern World Novel
Contemporary Fiction &
Film
AP English Literature &
Composition
Senior Poetry Workshop
Shakespeare: Play & Film

SOCIAL STUDIES

Geopolitical Studies 9
Western Civilization 10
US History 11
AP American History
Criminal Justice I
Criminal Justice II
Economics
Sociology
Psychology
Peer Leadership Training

SCIENCE

Physical Science 9
Biology I
Basic Biology
Chemistry
Basic Chemistry
Human
Anatomy & Physiology
Physics
Environmental Science
AP Biology

MATHEMATICS

Integrated Math
Applied Math I
Applied Math II
Business Math
Algebra I
Advanced Algebra I
Geometry
Advanced Geometry
Algebra II
Advanced Algebra II
Pre Calculus
Calculus
AP Calculus
Discrete Mathematics
Trigonometry

FINE ARTS

Introduction to Visual
Studies
Visual Art II
Drawing & Painting
Ceramics
AP Studio Art
Concert Band
Concert Chorus
Guitar
Music Appreciation
Intro to Theatre
Writing Drama
Theatre for Youth

WORLD LANGUAGES

French I, II, III, IV & V
Conversational Spanish
Spanish I, II, III & IV
Latin I & II

BUSINESS & TECHNOLOGY

Intro Engineering Design
Principals of Engineering
CISCO I, II, III & IV
Intro Industrial Arts
Computer Applications I, II
Accounting I, II
Personal Finance
ECom/Marketing
Sm Business Management
Business Law

PHYSICAL EDUCATION

Physical Education
Health
Outdoor Leadership
Peer Leadership

CONCORD VOCATIONAL PROGRAM

OTHER ACADEMIC OPPORTUNITIES

Coursework at New
England College
Internships
Directed Study
Student Aide



TOWN OF WEARE DIRECTORY

e-mail: weare@gsinet.net

POISON CONTROL CENTER (Hanover) 1-800-852-3411

Animal Control Officer _____ **529-7755**

Assessing Department _____ **529-1515**

Monday - Friday 8:00 am - 4:00 pm Wednesday 8:00 am - 12:00 pm

CATV 6 _____ **529-7527**

Code Enforcement/Bldg. Insp. _____ **529-7586**

Monday - Friday 8:00 am - 4:30 pm Wednesday 8:00 am - 12:00 pm

Fire/Rescue _____ **Emergency 911**

Tuesday - Friday 8:00 am - 1:00 pm Center Station 529-2352

Health Officer _____ **529-7586**

Highway Department *Monday - Friday 7:30 am - 3:30 pm* _____ **529-2469**

Library *Monday & Thursday 10:00 am - 8:00 pm* _____ **529-2044**

Tuesday & Wednesday 10:00 am - 6:00 pm

Saturday 10:00 am - 12:00 noon (No Saturday hours during the Summer)

Police Department _____ **Emergency 911**

Monday - Friday 8:30 am - 5:00 pm Business 529-7755

Dispatch 529-2323

Land Use _____ **529-2250**

Monday - Friday 8:00 am - 4:30 pm

Selectmen's Office *Monday - Friday 8:00 am - 4:30 pm* _____ **529-7525**

The Selectmen hold regular meetings at 6:30 pm each Monday

Administrative Coordinator _____ **529-7535**

Finance Administrator _____ **529-7526**

Tax Collector _____ **529-7576**

Town Clerk _____ **529-7575**

Monday - Friday 8:00 am - 4:00 pm Wednesday 8:00 am - 7:00 pm

Transfer Station *Tuesday - Saturday 7:00 am - 3:30 pm* _____ **529-1650**

Welfare Office *Monday - Friday 8:00 am - 4:30 pm* _____ **529-2572**

Schools: *Center Woods Elementary* **529-4500**

Weare Middle School **529-7555**

John Stark Regional High **529-7675**

SAU #24 **428-3269**

Hospitals: *Concord Hospital* **225-2711**

Catholic Medical Center **668-3545**

Elliot Hospital **669-5300**