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Town of Shelburne

1980 Annual Report

Dump Rules

Shelburne, New Hampshire

To property owners and residents:

Information and Rules for Use of Shelburne Dump

1. **Location** - Approximately 1½ miles east of village on Route
2. Town maintains a "summer" and a "winter" dump.
2. **Hours** - Wednesday, 8 A.M. to 6 P.M. (June 15 through Oct. 15)
Saturday, 6 A.M. to 5 P.M. All Year
3. **Areas** will be assigned for dumping of garbage, brush and other materials. Please dump according to these directions.
4. The dumping of **automobile parts, old machinery, heavy metal, etc, and other materials which cannot be compressed is prohibited.**
5. If there are any questions regarding the use of the dump, please contact one of the selectmen. Also, the selectmen appreciate any suggestions from the townspeople which they may have to improve the operation.
6. **To keep the cost of maintaining the dump at a minimum, the cooperation** of all users in observing the foregoing rules will be necessary.
7. Rules will be subject to change.
8. Anyone caught dumping outside will be prosecuted.
9. **Positively no BURNING in Dump Area.**
10. **POSITIVELY NO SHOOTING IN DUMP AREA.**

BOARD OF SELECTMEN

Please . . .

Preserve this Report

The Supply is Limited

Bring it to Town Meeting with You

University of New Hampshire
Library

ANNUAL REPORT

Of The

OFFICERS

Of The Town Of
Shelburne, N.H.

For The
Year Ending December 31
1980

Dog Licenses

Requirement. Every owner or keeper of a dog three months old or over shall annually before April 30 register it with the town clerk. Before the dog may be registered, the owner must furnish the clerk a certificate that the dog has been vaccinated against rabies in accordance with the provisions of RSA442-a. The licensed dog must wear around his neck a tag which carries his registration number, the name of the city or town, and the year of the issue of the license.

RSA 466:4 FEES: The fee for every license for a year shall be \$3.50 for a neutered male or spayed female dog, \$6.00 for an unneutered male and \$6.50 for an unspayed female dog, and such proportionate sum for licenses for dogs becoming 3 months of age after May 1, or which may be brought from out of the state after May 1, as the remaining portion of the year bear to the sum required for a license for a whole year; provided, that the owner or keeper of such spayed female dog or neutered male dog shall furnish a certificate from the person performing the operation, to the satisfaction of the clerk of the town or city wherein such dog is owned or kept.

466:7 LATE FEE: Additional Charge where payment of licensed fee is delayed. In addition to the license fees provided in RSA 466:4, there shall be a charge of one dollar for EACH MONTH or any part thereof that the fees remain unpaid if said fees are not paid before June 1 in any year.

VOTED NOVEMBER 4, 1980: To adopt the provisions of RSA 466:30-a which makes it unlawful for the owner of any dog licensed or unlicensed to allow said dog to run at large, except when accompanied by the owner or custodian, and when used for hunting, herding, supervised by competition and exhibition or training for such.

On behalf of the Town of Shelburne, the Selectmen would like to express their appreciation to the Conservation Commission for selecting the cover of the Annual Report, and Shirley Gosselin, whose excellent photographs were used for the last two years.

We also thank the 4-H Club who, under the guidance of Mr. Lyman MacLean, constructed the new bulletin boards on the front of the Town Hall and Town Garage.

Table of Contents

Dog Licenses	2
Acknowledgements	3
Town Officers	5
Warrant	8
Budget	13
Summary of Inventory	17
Statement of Appropriations and Taxes Assessed	18
Comparative Statement of Appropriations and Expenditures	20
Balance Sheet	21
Town Clerk and Schedule of Property	25
Report of Tax Collector	26
Report of the Treasurer and Revenue Sharing	30
Summary of Receipts	31
Summary of Payments	33
Detailed Statement of Receipts	35
Detailed Statement of Payments	37
Report of the Trust Funds	49
Report of Town Auditors	51
Library Report	52
Report of Shelburne Fire Department	53
Report of Shelburne Police Department and the Memorial Forest Committee	54
Report of the Old Home Day Committee and Report of the Cemeteries	55
Report of the Planning Board and Building Inspector's Report	56
Report of the Conservation Committee	57
North Country Council, Inc.	58
New Hampshire Municipal Association	60
Annual School Report	61

Town Officers 1980 - 1981

Selectmen

WARREN HAYES
JOHN GRALENSKI
RODNEY HAYES

Term Expires 1981
Term Expires 1982
Term Expires 1983

Treasurer

CHESTER HAYES

Tax Collector

ROBERT DINSMORE

Town Clerk

CONSTANCE LEGER

Deputy Town Clerk

RODNEY HAYES

Auditors

JON SULLIVAN
STEPHEN COLLINS

Term Expires 1981
Term Expires 1982

Trustees of Trust Funds

JEFFREY HALE
RAYMOND DANFORTH
RAYMOND FINNISON

Term Expires 1981
Term Expires 1982
Term Expires 1983

Library Trustees

JUSTINA HALE
JOANN CARPENTER
HILDRETH DANFORTH

Term Expires 1981
Term Expires 1982
Term Expires 1983

Memorial Forest

JOHN GRALENSKI	Term Expires 1981
RAYMOND FINNISON	Term Expires 1982
GERARD FONTAINE	Term Expires 1983

Supervisors of the Checklist

SHIRLEY LAKIN	Term Expires 1982
NANCY PHILBROOK	Term Expires 1984
CAROL GOULET	Term Expires 1986

Ballot Clerks

BARBARA LOWELL	JOHN BAKER
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Moderator

CHESTER HAYES

Building Inspector

RANDALL STILES

Constable

WARREN HAYES

Fire Chief

MYRON MAIN

Forest Fire Warden

RUSSELL ANDREWS

Ambulance Representative

LALA DINSMORE

Planning Board

STANLEY JUDGE	Term Expires 1981
RODNEY HAYES	Term Expires 1981
RAYMOND DANFORTH	Term Expires 1982
GERARD FONTAINE	Term Expires 1983
DARRYL BENNETT	Term Expires 1984

Board of Adjustment

KENNETH SIMONOKO	Term Expires 1981
JOHN GRALENSKI	Term Expires 1982
RAYMOND FINNISON	Term Expires 1983
JON SULLIVAN	Term Expires 1984
STEPHEN COLLINS	Term Expires 1985

Cemetery Committee

RAYMOND FINNISON	Term Expires 1981
ROLAND HAYES	Term Expires 1982
BARBARA LOWELL	Term Expires 1983

Budget Committee

JOANN CARPENTER	Term Expires 1981
WARREN HAYES	Term Expires 1981
ROLAND HAYES	Term Expires 1981
SHIRLEY GOSSELIN	Term Expires 1982
HOWARD LOWELL	Term Expires 1983

Alternate Board of Adjustment

JEFFREY HALE	Term Expires 1982
ROBERT DINSMORE	Term Expires 1983
HOWARD LOWELL	Term Expires 1983

Conservation Commission

SHIRLEY LAKIN	Term Expires 1981
HILDRETH DANFORTH	Term Expires 1981
MARGARET MERRELL	Term Expires 1982
NINA HAYES	Term Expires 1983
JOANN CARPENTER	Term Expires 1983

**Surveyors of Wood, Bark and Lumber
Fence Viewers
Sealers of Weights and Measures
THE SELECTMEN**

Warrant

THE POLLS WILL BE OPEN FROM 5:00 P.M. to 9:00 P.M.

To the inhabitants of the Town of Shelburne in the County of Coos in the said State, qualified to vote in the Town Affairs:

You are hereby notified to meet at Shelburne Town Hall in said Shelburne on Tuesday, the tenth (10th) day of March, next at 7:00 P.M. to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To hear such reports of Town Officers heretofore chosen and pass any vote relating thereto.
3. To see if the Town will vote to raise and appropriate \$4,000.00 for Town Officers' salaries for the ensuing year.
4. To see if the Town will vote to raise and appropriate \$4,600.00 for Town Officers' expenses for the ensuing year.
5. To see if the Town will vote to raise and appropriate \$200.00 for election and registration expenses for the ensuing year.
6. To see if the Town will vote to raise and appropriate \$1,700.00 for the operating expenses of the Town Hall and other public buildings for the ensuing year.
7. To see if the Town will vote to raise and appropriate \$6,000.00 for utilities to Town Buildings.
8. To see if the Town will vote to raise and appropriate \$1,750.00 as the Town's share of Social Security for the ensuing year.
9. To see if the Town will vote to raise and appropriate \$2,500.00 for police service for the ensuing year.
10. To see if the Town will vote to raise and appropriate \$3,500.00 for fire protection for the ensuing year.
11. To see if the Town will vote to raise and appropriate \$360.00 for fire trails for the ensuing year.
12. To see if the Town will vote to raise and appropriate \$5,500.00 for insurance costs for the ensuing year.
13. To see if the Town will vote to raise and appropriate \$300.00 for the care and maintenance of the Town Memorial Forest for the ensuing year.

14. To see if the Town will vote to raise and appropriate \$600.00 for the planning and zoning expenses for the ensuing year.
15. To see if the Town will vote to raise and appropriate \$2,000.00 for legal expenses for the ensuing year.
16. To see if the Town will vote to raise and appropriate \$300.00 for civil defense to be placed in the Capital Reserve Fund.
17. To see if the Town will vote to raise and appropriate \$100.00 for the use of the Conservation Commission during the ensuing year.
18. To see if the Town will vote to raise and appropriate \$803.20 for ambulance service for the ensuing year.
19. To see if the Town will vote to raise and appropriate \$320.00 for the Androscoggin Valley Mental Health Center for the ensuing year.
20. To see if the Town will vote to raise and appropriate \$3,200.00 for maintenance of the Town Dump for the ensuing year.
21. To see if the Town will vote to raise and appropriate \$17,000.00 for Highway maintenance for the ensuing year.
22. To see if the Town will vote to raise and appropriate \$3,000.00 for the general expense of the Highway Department for the ensuing year.
23. To see if the Town will vote to raise and appropriate \$128.95 for the Town's share of Town Road Aid funds for the ensuing year.
24. To see if the Town will authorize the Selectmen to expend Highway Subsidy Funds in the amount of \$1,817.14 for Town Highway Maintenance and Construction, and to see if the Town will authorize the Selectmen to expend additional Highway Subsidy Funds in the amount of \$1,373.99 for Highway Construction or Reconstruction.
25. To see if the Town will vote to raise and appropriate \$325.00 for the Town Library for the ensuing year.
26. To see if the Town will vote to raise and appropriate \$6,000.00 for public welfare for the ensuing year.
27. To see if the Town will vote to raise and appropriate \$100.00 for Old Age Assistance for the ensuing year.

- 28. To see if the Town will vote to raise and appropriate \$200.00 to observe Old Home Day 1981.
- 29. To see if the Town will vote to raise and appropriate \$500.00 for the care and maintenance of cemeteries for the ensuing year.
- 30. To see if the Town will vote to raise and appropriate \$324.00 for the North Country Council for the ensuing year.

31. To see if the Town will vote to raise and appropriate money for principal and interest on the Town's Long Term Notes:

Note	Principal	Interest
352 Lead Mine Bridge	\$4,000.00	\$ 400.00
#61 Town Truck	3,250.00	195.00
TOTAL	<u>\$7,250.00</u>	<u>\$ 595.00</u>

- 32. To see if the Town will vote to raise and appropriate \$10,000.00 for payment to the Capital Reserve Fund to be used toward the Town's share of the New Meadow Bridge, and to authorize the Selectmen to withdraw funds to carry out the purpose of the Fund as needed.
- 33. To see if the Town will vote to raise and appropriate \$2,000.00 for interest on Tax Anticipation notes.
- 34. To see if the Town will vote to authorize the Selectmen to make an application for and to accept, on behalf of the Town any or all grants or other funds which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations or any federal or state agency and to expend the same for such projects as it may designate.
- 35. To see if the Town will vote to authorize the Tax Collector to accept money in pre-payment of taxes.
- 36. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.
- 37. To see if the Town will vote to raise and appropriate \$750.00 for payment to the Capital Reserve Fund to be used for soil mapping, and to authorize the Selectmen to withdraw funds as needed to carry out the purpose of the Funds.
- 38. To see if the Town will vote to raise and appropriate \$350.00 for the White Mountains Region Association.

39. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund in the amount of \$7,447.00 for use in North Road improvements.
40. To see if the Town will vote to raise and appropriate \$2,000.00 for payment to Capital Reserve funds to be used for Fire Department Equipment.
41. To see if the Town will vote to raise and appropriate \$2,000.00 for payment to Capital Reserve funds to be used for Highway Department equipment.
42. To see if the Town will vote to raise and appropriate \$4,500.00 for gasoline for the ensuing year.
43. To see if the Town will vote to raise and appropriate \$500.00 for payment to Capital Reserve funds to be used for Meadow Road Railroad Crossing Signals.
44. To see if the Town will vote to raise and appropriate \$1,000.00 for microfilming of Town records.
45. To see if the Town will approve the initiation of semi-annual tax payments in order to save the interest costs of borrowing in anticipation of taxes.
46. (By Petition) To see if the Town will vote to sell the old International dump truck and authorize the Selectmen to act on the voters' behalf.
47. (By Petition) To see if the Town will vote to sell the "Old Maxim Fire Truck", and to authorize the Selectmen to act on the voters' behalf.
48. (By Petition) To see if the Town will vote to raise and appropriate \$100.00 to be donated to the Gorham Recreation Department.
49. (By Petition) To see if the Town will vote to petition the Representatives and Senators who represent the Town in the General Court to support in the current session of the General Court, the concurrent resolution to amend the State Constitution to limit the annual increase in property taxes to five percent (5%) and to limit the annual increase in spending by the State or any city, town or other governmental unit of the State to five percent (5%).
50. (By Petition) To see if the Town will vote to raise and appropriate \$960.00 for the Gorham District Nursing Association.

51. To see if the Town will vote to name the section of road running from Route 2, across the Androscoggin River to the intersection of the North Road, the "Meadow Road".
52. To see if the Town will vote to name the old section of Route 2 running through the village, the "Village Road".
53. To transact any other business that may legally come before said meeting.

Given under our hands and seal, the sixth day of February in the year of our Lord nineteen hundred and eighty-one.

WARREN HAYES
JON GRALENSKI
RODNEY HAYES
Selectmen of Shelburne

Budget of the Town of Shelburne

Appropriations and Estimates of Revenue for the Ensuing
Year January 1, 1981 to December 31, 1981

Purposes of Appropriation	Appropriations Previous Fiscal	Recommended 1981 (1981-82)	Recommended not
GENERAL GOVERNMENT:			
Town officers' salaries	3,500.00	4,000.00	
Town officers' expenses	4,000.00	4,600.00	
Election and Registration expenses	650.00	200.00	
Expenses town hall and other buildings	1,700.00	1,700.00	
Utilities	3,000.00	6,000.00	
Gasoline		4,500.00	
PROTECTION OF PERSONS AND PROPERTY:			
Police Department	2,500.00	2,500.00	
Fire department, inc. forest fires	4,000.00	3,500.00	
Town Forest	300.00	300.00	
Planning and Zoning	500.00	500.00	100.00
Damages by dogs			
Insurance Liability	5,000.00	5,500.00	
Civil Defense	300.00	300.00	
Conservation Commission	100.00	100.00	
Fire Trails	360.00	360.00	
HEALTH DEPARTMENT:			
Ambulance	650.00	803.20	
Town Dump	3,200.00	3,200.00	
A.V. Mental Health Center	241.00	241.00	79.00

HIGHWAYS & BRIDGES:		
Town road aid.....	130.30	128.95
Town Maintenance Summer & Winter.....	17,000.00	14,000.00
General expenses of highway department.....	3,750.00	3,000.00
Highway Reconstruction Subsidy.....	3,369.75	3,191.53
LIBRARIES:		
Library.....	325.00	325.00
PUBLIC WELFARE:		
Town poor.....	500.00	
Old age assistance.....	100.00	100.00
PATRIOTIC PURPOSES:		
Old Home Day.....	200.00	200.00
RECREATION:		
Gorham Recreation Department.....		100.00
PUBLIC SERVICES ENTERPRISES:		
Cemeteries.....	500.00	500.00
North Country Council.....	275.00	324.00
UNCLASSIFIED:		
Damages and Legal expenses.....	3,000.00	2,000.00
Advertising and Regional Associations.....	350.00	
Employees' retirement and Social Security.....	1,500.00	1,600.00
DEBT SERVICE:		
Principal-long term notes & bonds.....	9,510.00	7,250.00
Interest-long term notes & bonds.....	1,160.00	1,000.00
Interest on temporary loans.....	4,000.00	2,000.00

CAPITAL OUTLAY:

Railroad Crossing - Meadow Road	500.00		
Microfilm Records	1,000.00		
Hot Top North Road (Rev. Sharing)	7,447.00		
Highway Dept. Equipment	1,500.00		500.00

PAYMENT TO CAPITAL RESERVE FUND:

Soil Mapping	100.00		
New Meadow Road Bridge	6,000.00		2,000.00
Fire Department Equipment			2,000.00

TOTAL APPROPRIATIONS

	81,771.05	93,120.68	14,279.00
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Sources Of Revenue

	Estimated Revenues Previous Fiscal Year	Actual Revenues Previous Fiscal Year	Estimated Revenues Ensuing Fiscal Year
FROM LOCAL TAXES:			
Resident Taxes	1,700.00	1,650.00	1,600.00
Yield Taxes	3,000.00	1,548.00	150.00
Resident Tax Penalties		9.00	
Inventory Penalties		66.42	

FROM STATE:

Meals and Rooms Tax	1,000.00	1,598.34	1,500.00
Interest and Dividends Tax	1,200.00	1,404.23	1,000.00
Savings Bank Tax	200.00	587.97	500.00
Highway Subsidy	3,369.75	3,369.75	3,191.13
Railroad Tax	50.00	81.03	50.00
Town Road Aid		868.68	859.64

National Forest Reserve		5,044.00	4,630.00
Reimb. a/c State-Federal Forest Land	4,000.00	4,889.00	3,098.00
Reimb. a/c Fighting Forest Fires	30.00	28.78	30.00
Reimb. a/c Business Profits Tax	3,000.00	4,661.08	4661.00
FROM LOCAL SOURCES, EXCEPT TAXES:			
Motor Vehicle Permits Fees	5,000.00	6,572.00	6,000.00
Dog Licenses	200.00	240.00	240.00
Business License, Permits and Filing Fees	50.00	86.50	50.00
Rent of Town Property		180.00	
Income From Trust Funds	1,500.00	486.38	1,000.00
Income From Departments Gas Tax	700.00	1,000.55	2,000.00
Surplus	16,000.00	16,000.00	12,000.00
RECEIPTS OTHER THAN CURRENT REVENUE:			
Revenue Sharing Fund	2,600.00	1,491.00	7,447.00
TOTAL REVENUES AND CREDITS	43,599.75	47,065.09	50,006.77

Summary Inventory of Valuation

Land - Improved and Unimproved	3,835,258.00
Buildings	6,799,250.00
Public Utilities:	
Electric	409,150.00
Oil Pipeline	2,048,550.00
House Trailers, Mobile Homes & Travel Trailers Assessed as Personal Property (RSA 72:7-a) (Number 23)	<u>57,450.00</u>
TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED	\$13,149,658.00
Blind Exemption (RSA 72:37) (Number 1)	(15,000.00)
Elderly Exemption (RSA 72:39 & 72:43 a) (Number 3)	<u>(15,000.00)</u>
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED	\$13,119,658.00
Electric, Gas & Pipeline Co.	
Public Service Co. of N.H. (elec.)	173,650.00
Brown Co. of N.H., Inc. (elec.)	<u>235,500.00</u>
TOTAL ELECTRIC	\$409,150.00
Portland Pipeline Corp. (oil)	\$2,048,550.00
Number of inventories distributed in 1980	199
Number of inventories returned in 1980	195
Number of Individual Property Owners who were granted Current Use Exemption in 1980	<u>4</u>
Total Number of Acres Exempted under Current Use, 1980:	<u>10,418</u>
TOTAL ASSESSED VALUE OF LAND UNDER CURRENT USE	\$299,721.00
(Amount used in computing tax bill)	

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

WARREN HAYES
JOHN GRALENSKI
RODNEY HAYES

Selectmen of Shelburne, N.H.

Statement of Appropriations and Taxes Assessed

For the Tax Year 1980

Appropriations:

Town Officers' Salaries	\$ 3,500.00
Town Officers' Expenses	4,000.00
Election and Registration Expenses	650.00
Town Hall and Other Buildings Expenses	1,700.00
Utilities	3,000.00
Police Department	2,500.00
Fire Department	4,000.00
Fire Trails	360.00
Town Memorial Forest	300.00
Planning and Zoning	500.00
Insurance	5,000.00
Conservation Commission	100.00
Updating Tax Maps	600.00
Civil Defense	300.00
Ambulance Service	650.00
Town Dump	3,200.00
A.V. Mental Health Center	241.00
Town Road Aid	130.30
Town Maintenance, Summer & Winter	17,000.00
General Expenses of Highway Department	3,750.00
Highway Subsidy	1,832.69
Additional Highway Subsidy	1,537.06
Libraries	325.00
Town Poor	500.00
Old Age Assistance	100.00
Old Home Day	200.00
Cemeteries	500.00
North Country Council	265.00
Damages & Legal Expenses	3,000.00
Employees' Retirement and Social Security	1,500.00
White Mountain Region Association	350.00
Principal - Long Term Notes	9,510.00
Interest - Long Term Notes	1,160.00
Interest on Temporary Loans	4,000.00
Capital Outlay:	
Tax Revaluation	4,300.00
Payments to Capital Reserve Funds:	
Planning & Zoning (Soil Mapping)	100.00
New Meadow Bridge	6,000.00
	6,000.00
TOTAL APPROPRIATIONS	\$86,661.00

Sources of Revenue:	
Resident Taxes	\$1,810.00
Yield Taxes	962.00
Meals and Rooms Tax	1,598.00
Interest & Dividends Tax	1,404.00
Savings Bank Tax	588.00
Highway Subsidy & Additional Hwy. Subsidy	3,217.00
Railroad Tax	81.00
Reimb. a/c State-Federal Forest Land	8,056.00
Reimb. a/c Fighting Forest Fires	30.00
Motor Vehicle Permit Fees	5,000.00
Dog Licenses	200.00
Business Licenses, Permits and Filing Fees	50.00
Income From Trust Funds	1,500.00
Income From Departments	700.00
Surplus	5,000.00
Revenue Sharing Funds	2,600.00

TOTAL REVENUES	<u>\$32,796.00</u>
Total Town Appropriations	\$86,661.00
Less Total Revenues	<u>32,796.00</u>
Net Town Appropriations	53,865.00
Net School Appropriations	109,823.00
County Tax Assessments	<u>24,809.00</u>

TOTAL TOWN, SCHOOL & COUNTY \$188,497.00

Deduct Total Business Profits	
Tax Reimbursement	4,661.00
Add War Service Credits	2,550.00
Add Overlay	<u>7,785.00</u>

PROPERTY TAXES TO BE RAISED \$194,171.00

Town Tax Rate Approved by Tax Commission \$14.80
 13,119,658 x .0148 = \$194,171.00

Total Number of War Services Exemptions	38
Total Amount of War Service Credits	\$2,550.00
Resident Taxes, Number Assessed	181
Resident Taxes, Amount Assessed	\$1,810.00

This is to certify that the information in this report was taken from official records and is correct to the best of our knowledge and belief.

WARREN HAYES
 JOHN GRALENSKI
 RODNEY HAYES
 Selectmen

Comparative Statement of Appropriations and Expenditures 1980

Title of Approp.	Amt. of Approp.	Available from Other Sources	Available Total Amount	Expenditures	Unexpended Balance	Overdraft
Town Officers' Salaries	\$ 3,500.00		\$ 3,500.00	\$ 2,709.29	\$ 790.71	
Town Officers' Expenses	4,000.00		4,000.00	3,196.60	803.40	
Election & Registration	650.00		650.00	576.46	73.54	
Town Hall & Other Town Buildings	1,700.00		1,700.00	2,166.48		466.48
Utilities	3,000.00		3,000.00	5,439.97		2,439.97
Police Dept.	2,500.00	127.50	2,627.50	2,665.56		38.06
Planning & Zoning	500.00	80.40	580.40	567.91	12.49	
Fire Protection	4,000.00		4,000.00	4,112.69		112.69
Fire Trails	360.00		360.00	360.00		
No. Country Council	265.00		265.00	275.00		10.00
Insurance	5,000.00		5,000.00	4,970.40	29.60	
Androscogin Valley Mental Health Ctr.	241.00		241.00	0.00	241.00	
Ambulance	650.00		650.00	685.23		35.23
Town Dump	3,200.00		3,200.00	2,076.00	1,124.00	
Town Maintenance - Highway	17,000.00		17,000.00	10,866.00	6,134.00	
General Exp. - Highway	3,750.00		3,750.00	2,970.96	779.04	
Libraries	325.00		325.00	328.34		3.34
White Mtn. Reg. Assn.	350.00		350.00	350.00		
Old Home Day	200.00		200.00	200.00		
Town Forest	300.00		300.00	87.94		
Cemeteries	500.00	486.38	986.38	931.02	55.36	
Damages & Legal Exp.	3,000.00		3,000.00	950.00	2,450.00	
Retirement & Social Security	1,500.00		1,500.00	1,026.17	473.83	
Long Term Loans	9,510.00		9,510.00	9,510.00		
Interest on Long Term Loans	1,160.00		1,160.00	1,148.20	11.80	
Interest on Short Term Loans	4,000.00		4,000.00	1,848.23	2,151.77	
Conservation Commission	100.00		100.00	56.80	43.20	
Revaluation	4,300.00		4,300.00	7,718.19		3,418.19
Highway Subsidy & Add. Highway Subsidy	3,369.75	3,075.00	6,444.75	2,895.72	474.03	
Town Poor	500.00		500.00	0.00	500.00	
Old Age	100.00		100.00	0.00	100.00	
Town Road Aid	130.30		130.30	130.30		
Tax Maps	600.00		600.00	219.00	381.00	
Cap. Res. - New Meadow Bridge	6,000.00		6,000.00	5,500.00	500.00	
Cap. Res. - Soil Mapping	100.00		100.00	0.00	100.00	
Cap. Res. - Civil Defense	300.00		300.00	0.00	300.00	
TOTALS	\$87,361.05	\$3,769.28	\$91,130.33	\$86,038.76	\$17,440.83	3,448.96
NET UNEXPENDED BALANCE OF APPROPRIATIONS					\$13,991.87	

Balance Sheet

Financial Statement for Year Ending, December 31, 1980

Assets

Cash in Hands of Treasurer	\$ 40,622.60	
Revenue Sharing Fund.....	209.03	
Total		\$ 40,831.63
Capital Reserve Funds:		
Highway Equipment.....	495.02	
Fire Truck.....	7,190.74	
Cemetery Lands.....	504.47	
Civil Defense.....	696.67	
New Meadow Bridge	12,013.97	
Total		\$ 20,900.87
Uncollected Taxes:		
Levy of 1980 Including Resident Taxes.....	46,427.32	
Total		\$ 46,427.32
TOTAL ASSETS		\$108,159.82

Liabilities

Accounts Owed by the Town:		
Capital Reserve - New Meadow Bridge.....	\$ 6,000.00	
Civil Defense....	300.00	
Soil Mapping....	100.00	
Unexpended Revenue Sharing Funds	209.03	
Unexpended State Highway Subsidy Funds	474.03	
Unremitted Withholding Funds....	454.60	
Unremitted Social Security Funds	518.88	
AV Mental Health Ctr., 1980 Approp.....	241.00	
School District Taxes Payable.....	59,823.00	
Total Accounts Owed by Town		\$ 68,121.54
Capital Reserve Funds:		
Highway Equip., Fire Truck, Civil Defense, Cemetery Lands, New Meadow Bridge	20,900.87	
Total Capital Reserve		20,900.87
Total Liabilities		\$ 89,022.41
Current Surplus		19,137.41
GRAND TOTAL		\$108,159.82

Receipts

CURRENT REVENUE:

From Local Taxes	
Property Taxes 1980	\$145,758.99
Resident Taxes 1980.....	1,650.00
Yield Taxes 1980	1,548.88
Penalties Resident Taxes 1980	9.00
Total Current Taxes	\$148,966.87
Property Taxes and Yield Taxes, Previous Years.....	8,887.50
Resident Taxes, Previous Years ...	110.00
Interest on Delinquent Taxes	129.70
Penalties Resident Taxes.....	11.00
From State:	
Highway Subsidy.....	3,223.57
Reimbursement a/c State and Federal Forest Land.....	4,889.39
Warden Training	28.78
Interest and Dividend Tax.....	1,404.23
Railroad Tax	81.03
Savings Bank Tax	587.97
Rooms & Meals Tax	1,598.34
Reimb. Business Profits Tax	4,661.08
From Local Sources, Exc. Taxes:	
Dog Licenses	240.50
Business Permits & Filing Fees ...	66.50
Rent of Town Property	180.00
Income from Trust Funds	486.38
Income from Departments	1,909.55
Motor Vehicle Fees.....	6,572.00

RECEIPTS OTHER THAN CURRENT REVENUE:

Subdivisions.....	20.00
Current Use Fees.....	12.00
Sale of Town Property	22.50
Sale of Cemetery Lots	100.00
Withdrawals from Capital	
Reserve Funds.....	5,500.00
Interest Adjustment	20.84
National Forest Reserve Reimb....	5,044.00
Refunds	52.53
New Trust Funds.....	100.00
Transfer From Revenue Sharing Fund	2,600.00
Temporary Loan.....	45,000.00
Total Receipts from all Sources	\$241,687.26
Cash on hand, January 1, 1980	68,198.71
GRAND TOTAL	\$309,885.97

Payments

CURRENT MAINTENANCE EXPENSES:

General Government:

Town Officers' Salaries	\$ 2,709.29
Town Officers' Expenses	3,196.60
Election & Registration	576.46
Town Hall & Other Buildings	2,166.48
Utilities	5,439.97
Revaluation of Property	7,718.19

PROTECTION OF PERSONS & PROPERTY:

Police Department	2,665.56
Fire Department	4,112.69
Fire Trails	360.00
Planning & Zoning	567.91
Insurance	4,970.40
Conservation Commission	56.80

HEALTH:

Ambulance Service	685.23
Town Dump	2,076.00

HIGHWAYS & BRIDGES:

Town Maintenance	
Summer - 3,879.25	
Winter - 6,986.75	10,866.00
General Expenses Highway	
Dept.	2,970.96
Highway Subsidy & Additional	
Highway Subsidy	2,895.72
Town Road Aid	130.30

LIBRARIES:

328.34

PATRIOTIC PURPOSES:

Old Home Day	200.00
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PUBLIC SERVICE ENTERPRISES:

Cemeteries	952.50
Town Memorial Forest	87.94

UNCLASSIFIED:

Gasoline Account	727.49
Withholding	(463.00)
North Country Council	275.00
White Mtn. Regional Assn.	350.00
Emp. Retirement & Soc. Sec.	1,026.17
Discounts, Abatements &	
Refunds	210.12
Unemployment	127.12
Damages & Legal Expenses	550.00

Total Current Maintenance Expenses

\$ 58,536.24

DEBT SERVICES:

Interest on Debts:

Paid on long term notes.....	1,148.20
Paid on Tax Anticipation Notes ...	<u>1,848.23</u>

Total Interest Payments 2,996.43

PRINCIPAL OF DEBT:

Paid on Tax Anticipation Notes ...	\$105,000.00
Payments on Long Term Notes....	<u>9,510.00</u>

Total Principal Payments \$114,510.00

CAPITAL OUTLAY:

Payments to Capital Reserve	
Funds.....	6,025.00
Tax Maps.....	<u>219.00</u>

Total Outlay Payments 6,244.00

PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:

Bond & Debt Retirement Taxes....	771.90
Taxes Paid to County.....	24,809.00
Payments to School Districts.....	61,368.30
Dog Licenses Fees.....	<u>27.50</u>

Total Payments to Other Governmental Divisions 86,976.70

Total Payments for all Purposes \$269,263.37

Cash on hand December 31, 1980 40,622.60

GRAND TOTAL **\$309,885.97**

Schedule of Long Term Indebtedness

Long Term Notes Outstanding	Purpose of Issue	Amount
#52 Serial Note	Bridge	\$4,000.00
#53 Serial Note	Bridge	4,000.00
#61 Serial Note	Highway Truck	<u>3,250.00</u>

Total Long Term Indebtedness, December 31, 1980 \$11,250.00

Reconciliation of Outstanding Long Term Indebtedness

Outstanding Long Term Debt, December 31, 1979... \$20,760.00

Long Term Notes Paid 9,510.00

Outstanding Long Term Debt, December 31, 1980... \$11,250.00

Report of Town Clerk

As of December 31, 1980

1980 Auto Permit Fees Collected	\$6,572.00	
Filing Fees Collected	5.00	
Dog Licenses Collected	<u>265.00</u>	
TOTAL COLLECTIONS		\$6,842.00
Payments to Treasurer		<u>6,842.00</u>
TOTAL DUE TREASURER		\$ 0.00

Schedule of Town Property

Town Hall, Lands and Buildings	\$60,300.00
Libraries, Furniture and Equipment	1,250.00
Police Department, Equipment	5,500.00
Fire Department, Equipment	11,000.00
Fire Department, Lands and Buildings	27,550.00
Highway Department, Lands and Buildings	27,550.00
Highway Department, Equipment	45,000.00
Highway Department, Materials and Supplies	1,500.00
School Equipment	3,000.00
Town Forest	35,150.00
All Lands and buildings acquired through Tax Collector's deeds: Connor Lot	<u>15,100.00</u>
TOTAL	\$232,900.00

Report of the Tax Collector

(For Current Year's Levy)
SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1980

DR.

Taxes Committed to Collector:

Property Taxes	\$192,252.03	
Resident Taxes	1,810.00	
National Bank Stock Taxes	None	
Land Use Change Taxes	<u>None</u>	
Total Warrants		\$194,062.03

Yield Taxes 1,548.88

Added Taxes:

Property Taxes	None	
Resident Taxes	<u>10.00</u>	
		10.00

Overpayment During Year:

a/c Property Taxes	None	
a/c Resident Taxes	<u>None</u>	
		None

Interest Collected on Delinquent

Property Taxes,45	
Yield Taxes10	

Penalties Collected on Resident

Taxes.	9.00	<u>9.55</u>
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TOTAL DEBITS. \$195,630.46

CR.

Remittances to Treasurer:

Property Taxes	\$145,758.99	
Resident Taxes	1,650.00	
National Bank Stock Taxes	None	
Yield Taxes	1,548.88	
Land Use Change Taxes	None	
Interest Collected55	
Penalties on Resident Taxes	<u>9.00</u>	
		\$148,967.42

Discounts Allowed		None
Abatements Made During Year:		
Property Taxes	164.72	
Resident Taxes	70.00	
Yield Taxes	<u>None</u>	
		234.72
Cash on Hand		1.00
Uncollected Taxes—Dec. 31, 1980:		
(As Per Collector's List)		
Property Taxes	\$ 46,327.32	
Resident Taxes	100.00	
Yield Taxes	<u>None</u>	
		46,427.32
TOTAL CREDITS		<u>\$195,630.46</u>

LEVY OF 1979

DR.

Uncollected Taxes—As of January 1, 1980:		
Property Taxes	8,835.98	
Resident Taxes	130.00	
Land Use Change Taxes	None	
Yield Taxes	<u>None</u>	
		\$ 8,965.98
Added Taxes:		
Property Taxes	None	
Resident Taxes	<u>10.00</u>	
		10.00
Overpayments:		
a/c Property Taxes	51.12	
a/c Resident Taxes	<u>None</u>	
		51.12
Interest Collected on Delinquent		
Property Taxes	130.67	
Penalties Collected on Resident		
Taxes	<u>12.00</u>	
TOTAL DEBITS		<u>\$ 9,167.65</u>

CR.

**Remittances to Treasurer During Fiscal Year
Ended December 31, 1980:**

Property Taxes	8,885.98	
Resident Taxes	110.00	
Yield Taxes	None	
Land Use Changes Taxes	None	
Interest Collected During Year	130.67	
Penalties on Resident Taxes	<u>11.00</u>	
		\$ 9,137.65

Abatements Made During Year:

Property Taxes	None	
Resident Taxes	30.00	
Yield Taxes	<u>None</u>	
		30.00

Uncollected Taxes—Dec. 31, 1980:

(As Per Collector's List)		
Property Taxes	None	
Resident Taxes	<u>None</u>	
		None
TOTAL CREDITS		<u>\$9,167.65</u>

**LEVY OF 1978
AND PRIOR YEARS**

DR.

TOTAL DEBITS.....		None
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CR.

Summary of Tax Sales Accounts

Fiscal Year Ended December 31, 1980

DR.

	1979	1978
(a) Balance of Unredeemed Taxes- Jan. 1, 1980	\$40.28	\$39.01
(b) Taxes Sold to Town During Current Fiscal Year	0	0
Interest Collected After Sale	0	0
Redemption Costs	0	0
TOTAL DEBITS	<u>\$40.28</u>	<u>\$39.01</u>

CR.

Remittances to Treasurer

During Year:

Redemptions	0	0
Interest & Costs After Sale	0	0
Abatements During Year	0	0
Deeded to Town During Year	0	0
Unredeemed Taxes—Dec. 31, 1980 ..	<u>40.28</u>	<u>39.01</u>
TOTAL CREDITS	<u>\$40.28</u>	<u>\$39.01</u>

Treasurer's Report for 1980

On Hand Jan. 1, 1980.....	\$ 69,198.71	
Received from All Sources	<u>241,687.26</u>	
Total Receipts to Dec. 31, 1980		\$309,885.97
Less Selectmen's Orders Paid.....		<u>269,263.37</u>
Balance on Hand Dec. 31, 1980		\$ 40,622.60

Respectfully Submitted,

Chester C. Hayes, Treasurer

Revenue Sharing 1980

In Account Jan. 1, 1980.....	\$6,172.03	
Received from U.S. Treasurer.....	1,941.00	
Received from Interest.....	<u>206.00</u>	
Total for Year.....		8,319.03
Transferred to General Funds		
Bridge Account	5,500.00	
Dump Account	<u>2,600.00</u>	
		<u>8,100.00</u>
Balance in Account, Dec. 31, 1980 ...		\$ 219.03

Respectfully Submitted,

Chester C. Hayes, Treasurer

Summary of Receipts

CURRENT REVENUE:

From Local Taxes:

Property Taxes, 1980	\$145,758.90
Resident Taxes, 1980	1,650.00
Yield Taxes, 1980	1,548.88
Penalties, Resident Taxes	<u>9.00</u>

Total 1980 Taxes Collected \$148,966.87

Property Taxes, Previous Years	8,887.50
Resident Taxes, Previous Years ...	110.00
Penalties, Resident Taxes Previous Years	11.00
Interest Rec'd on Delinq. Taxes ...	<u>129.70</u>

Total Taxes Previous Years 9,138.20

From State:

National/State Forest	4,889.39
Highway Subsidy	3,223.57
Wardens Training	28.78
Reimb. a/c Bus. & Profits Tax	4,661.08
Interest and Dividend Tax	1,404.23
Railroad Tax	81.03
Savings Bank Tax	587.97
Rooms & Meals Tax	<u>1,598.34</u>

Total From State 16,474.39

From Local Sources:

Sale of Town Property	22.50
Dog Licenses	240.50
Business permits & filing fees	66.50
Rent of Town Property	180.00
Income from Trust Funds	486.38
Income from Departments	1,090.55
Motor Vehicle Fees	6,572.00
Sale of Cemetery Lots	100.00
Subdivisions	20.00
Current Use Fees	<u>12.00</u>

Total From Local Sources 8,790.43

RECEIPTS OTHER THAN CURRENT REVENUE:

Interest Adjustment	20.84
Grants from U.S.A.	5,044.00
Revenue Sharing Fund	<u>8,100.00</u>

Refunds	52.53
New Trust Funds	100.00
Temporary Loan.....	<u>45,000.00</u>
Total Receipts other than Current	
Revenue	58,317.37
Total receipts from all sources	241,687.26
Cash on hand January 1, 1980	<u>68,198.71</u>
GRAND TOTAL	\$309,885.97

Summary of Payments

Current Maintenance Expenses:

General Government:

Town Officers Salaries	\$ 2,709.29
Town Officers Expenses	3,196.60
Election & Registration	576.46
Town Hall & Other Bldgs.	2,166.48
Utilities	<u>5,439.97</u>

\$14,088.80

Protection of Persons & Property:

Fire Trails	360.00
Police	2,665.56
Planning & Zoning	567.91
Fire Department	4,112.69
Insurance	<u>4,970.40</u>

12,676.56

Health & Sanitation:

Ambulance Service	685.23
Town Dump	<u>2,076.00</u>

2,761.23

Highways & Bridges:

Town Maintenance	10,866.00
General Expenses Highway Department	2,970.96
Highway Subsidy & Add'l Hwy. Subsidy	<u>2,895.72</u>

16,732.68

Libraries

328.34

328.34

Patriotic Purposes:

Old Home Day

200.00

200.00

Public Service Enterprises:

Cemeteries	952.50
Town Memorial Forest	<u>87.94</u>

1,040.44

North Country Council

275.00

275.00

Other Expenses:		
Tax Maps	219.00	
White Mountains Region Assn.....	350.00	
Emp. Retirement & Soc. Security ..	1,026.17	
Dog License Fees	27.50	
Conservation Commission.....	56.80	
Withholding	(463.00)	
Discounts, abatements & refunds.....	210.12	
Capital Reserve	6,025.00	
Gasoline Account	727.49	
Unemployment.....	127.12	
Revaluation.....	7,718.19	
Damages & Legal Expenses.....	<u>550.00</u>	
		16,574.39
Debt Service:		
Interest on notes	2,996.43	
Principal on Notes, Long Term	9,510.00	
Payment on Short Term Notes.....	<u>105,000.00</u>	
		117,506.43
Payments to other Government Divisions:		
Taxes paid to County and State ...	25,711.20	
Payments to School District	<u>61,368.30</u>	
		87,079.50
Total payment for all purposes		269,263.37
Cash on hand December 31, 1980....		<u>40,622.60</u>
GRAND TOTAL		\$309,885.97

Detailed Statement of Receipts

Jan.	5	Randall Stiles, Bldg. permits 1979	\$ 20.00
Jan.	10	State of N.H., National Forest	4,889.39
Jan.	10	State of N.H., Highway Subsidy	390.40
Jan.	10	State of N.H., Highway Subsidy	455.87
Jan.	13	Robert Dinsmore, Collector	1,534.62
Jan.	21	Robert Dinsmore, Collector	986.41
Feb.	3	Constance Leger, M.V. Fees	414.50
Feb.	8	Lyman MacLean, Books	15.00
Feb.	8	Shelburne School District, Gasoline	259.53
Feb.	9	Robert Dinsmore, Collector	2,231.21
Feb.	10	Robert Dinsmore, Collector	631.36
Mar.	1	Berlin City Bank, Interest Adjustment	20.84
Mar.	1	Littleton Stamp & Coin, Reimb. for Police Work	90.00
Mar.	9	Robert Dinsmore, Collector	519.01
Mar.	11	Constance Leger, M.V. Fees	375.50
Mar.	11	Constance Leger, Dog Licenses	6.00
Mar.	12	Planning Board, Subdivision (H. Lowell)	20.00
Mar.	12	Kathleen Judge, Reimb. Library Supplies	5.46
Mar.	18	Credit for Cancelled Check #9730 (8/79)	15.21
Mar.	24	Gorham Savings Bank, Revenue Sharing (New Meadow Bridge)	5,500.00
Apr.	3	Robert Dinsmore, Collector	840.07
Apr.	9	Constance Leger, M.V. Fees	375.50
Apr.	9	Constance Leger, Filing Fees	5.00
Apr.	9	Constance Leger, Dog Licenses	20.00
Apr.	14	State of N.H., Highway Subsidy	465.10
Apr.	14	State of N.H., Highway Subsidy	347.97
Apr.	14	Margaret Merrell, Current Use Fee	3.00
Apr.	14	Ken Norcott, Current Use Fee	3.00
Apr.	14	Brown Company, Current Use Fee	3.00
Apr.	14	Reagan for President Committee, Security Police	37.50
May	9	Constance Leger, M.V. Fees	473.00
May	9	Constance Leger, Dog Licenses	84.50
May	13	Robert Dinsmore, Collector	159.09
May	25	Shelburne School District, Gasoline	281.39
June	5	Robert Dinsmore, Collector	1,971.02
June	9	State of N.H., Wardens Training	28.78
June	11	Henry DuBois, Bridge Plank	5.00
June	11	Chester Hayes, Bridge Plank	2.50
June	11	Lee Coulombe, Expenses of Public Hearing	35.40
June	15	Constance Leger, M.V. Fees	647.50
June	15	Constance Leger, Dog Licenses	118.50
June	25	Robert Dinsmore, Collector	702.98
June	25	Constance Leger, Soc. Sec. Reimb.	12.26
June	27	Selectmen, Revolver Permit	2.00
June	30	Berlin City Bank, Loan	45,000.00
July	16	Constance Leger, M.V. Fees	239.50
July	16	Constance Leger, Dog Licenses	11.50
July	16	State of N.H., Highway Subsidy	455.86
July	16	State of N.H., Highway Subsidy	322.65
July	20	Ben Werner, Current Use Fee	3.00
July	28	Robert Dinsmore, Collector	290.00
July	28	State of N.H., Bus. & Profits Tax	2,330.54
Aug.	9	State of N.H., Interest & Dividends	1,404.23
Aug.	9	JoMar Motel, Driveway	50.00
Aug.	9	State of N.H., Railroad Tax	81.03
Aug.	9	Constance Leger, M.V. Fees	410.00

Aug.	9	Town & Country Inn, Driveway	60.00
Aug.	9	McKelvey Trucking, Driveway	10.00
Aug.	9	State of N.H., Bank Tax	587.97
Sept.	4	M.S. Hince, Driveway	30.00
Sept.	4	Brown Comany, Driveway	30.00
Sept.	4	Warren Hayes, Ref. from Old Home Day	25.06
Sept.	4	Selectmen, Revolver Permit	2.00
Sept.	4	State of N.H., Bus. & Profits Tax	1,165.27
Sept.	4	Shelburne School District, Gasoline	381.27
Sept.	18	Robert Dinsmore, Collector	527.92
Sept.	19	Constance Leger, M.V. Fees	845.00
Sept.	19	Constance Leger, Dog Licenses	11.50
Oct.	10	Trustees of Trust Funds, Cemetery Funds	486.38
Oct.	10	Robert Dinsmore, Collector	338.98
Oct.	12	State of N.H., Highway Subsidy	455.86
Oct.	22	State of N.H., Highway Subsidy	329.86
Oct.	22	State of N.H., Rooms & Meals Tax	1,598.34
Oct.	22	U.S. Treasurer, National Forest	5,044.00
Oct.	27	Constance Leger, M.V. Fees	766.00
Nov.	23	Robert Dinsmore, Collector	5,033.28
Nov.	30	Robert Dinsmore, Collector	10,576.70
Dec.	2	Constance Leger, M.V. Fees	1,040.00
Dec.	2	Constance Leger, Filing Fees	13.00
Dec.	2	Constance Leger, M.V. Fees	428.50
Dec.	7	Robert Dinsmore, Collector	9,226.02
Dec.	16	State of N.H., Bus. & Profits Tax	1,165.27
Dec.	16	Robert Dinsmore, Collector	21,273.85
Dec.	23	Robert Dinsmore, Collector	10,041.21
Dec.	30	Robert Dinsmore, Collector	70,287.43
Dec.	31	Larry Losier, Cemetery lot & care	200.00
Dec.	31	Gorham Savings Bank, Revenue Sharing (Dump Account)	2,600.00
Dec.	31	Robert Dinsmore, Collector	20,933.91
Dec.	31	Constance Leger, M.V. Fees	557.00
Dec.	31	Randall Stiles, Building Permit Fees	13.00
			<u>\$241,687.26</u>

Detailed Statement of Payments

Town Officers' Salaries

Warren Hayes, Selectman.....	\$ 300.00	
John Gralenski, Selectman.....	300.00	
Rodney Hayes, Selectman.....	300.00	
Chester Hayes, Treasurer.....	215.00	
Constance Leger, Town Clerk.....	294.50	
Randall Stiles, Building Inspector.....	55.00	
Jon Sullivan, Auditor.....	15.00	
Stephen Collins, Auditor.....	15.00	
Raymond Finnson, Trustee.....	10.00	
Jeffrey Hale, Trustee.....	10.00	
Raymond Danforth, Trustee.....	10.00	
Robert Dinsmore, Tax Collector.....	<u>1,184.79</u>	
		\$2,709.29

Town Officers' Expenses

January

N.H. Assn. of Assessing Officials, Dues.....	20.00
Real Data, Inc, 1 yr. subscription, The Registry Review.....	75.00
Gorham Savings Bank, Rent of Safe Deposit Box.....	6.00
Elaine Wood, Wages, Stamps & Supplies.....	78.73

February

Brown & Saltmarch, 6 Abatement Books.....	30.95
Registry of Deeds, 7 Transfer Cards..	3.65
Warren Hayes, Office Expense.....	25.00
Elaine Wood, Wages, Postage, Photocopy.....	60.82
Mt. Forest Studio, Prints for Town Report Cover.....	12.00
Elaine Wood, 100 stamps.....	15.00

March

Office Products of Berlin, Typewriter Ribbon.....	2.20
N.H. City & Town Clerks Assn.....	10.00
N.H. Municipal Assn., Dues.....	300.00
Elaine Wood, 200 stamps.....	30.00
The Reporter Press, 200 Town Reports & Ballots.....	710.00
N.H. Tax Collectors Assn.....	15.00

April

Elaine Wood, Wages, Postage & Photocopy	65.90
Robert Wilson, 2 Electric Heaters	40.00
Brown & Saltmarsh, Tax Book, Report of Tax to Treasurer.....	26.17
Wheeler & Clark, 75 Dog Tags.....	11.57
The Berlin Reporter, Inventories Ad.....	7.50
Elaine Wood, Wages, Postage & Photocopy.....	60.00

May

Registry of Deeds, 2 Copies of Deeds.....	4.30
Elaine Wood, Postage for Coulombe Appeal.....	9.80
John Gralenski, Franconia Meeting. .	9.50
Equity Publishing Co., 1979 Supplements to N.H. RSA's.....	42.00
Real Data Inc., Grantor Index	10.00
Robert Dinsmore, Tax Collector's Conference.....	16.30
The Berlin Reporter, Board of Adjustment Ad.....	10.00
Elaine Wood, Wages, Postage & Photocopy.....	60.70

June

Business Products Service Division/3M, Service & Labor on copier	59.00
Business Products Service Division/3M, Parts for Copier	65.72
Elaine Wood, Wages, Postage, Photocopy	63.70
Brown & Saltmarsh, Inc., 500 Vouchers	91.75

July

Elaine Wood, Wages, Postage & Photocopies	60.00
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August

Elaine Wood, Wages	60.00
Registry of Deeds, Transfer Cards & Gravel Pit Regulations.....	2.80

September	
Elaine Wood, Wages	60.00
The Reporter Press, 1,000 Letter- heads & 1,000 Envelopes	35.50
Branham Publishing Co., 1 Auto Ref. Book, 1 Motorcycle & Snowmobile Book	19.35
N.H. Municipal Assn., Conf. Registry Fees	20.00
Treasurer, State of N.H., Admin. costs of OASI Fund	2.38
John Gralenski, Mileage to Concord .	24.00
October	
Registry of Deeds, Transfer Cards . . .	1.15
Warren Hayes, NHMA Fall Conference Expenses	54.28
Evans Printing Co., Tax Revaluation Booklets	81.70
November	
Elaine Wood, Wages & Photocopies	60.00
Warren Hayes, Mileage to Manchester & Concord (Tax Meeting)	86.84
Elaine Wood, Wages	60.00
Registry of Deeds, 9 Cards	4.80
N.H. Municipal Assn., 2 Registrations for Budget Prep. Seminar	20.00
December	
Gorham High School Yearbook, Yearbook Ad	30.00
Elaine Wood, Wages	60.00
Elaine Wood, Refreshments for State Assessors	6.95
Real Data Corp., 1 yr. subscription, Registry Review	75.00
Smith & Town Printers, 100 Building Permits	15.50
Constance Leger, Clerk's Expenses 1980	12.32
Chester Hayes, Treasurer's Expenses 1980	61.85
Office Products of Berlin, Copy Machine	200.00
	\$3,196.60

Election and Registration Expenses

The Berlin Reporter, 2 Checklist Ads . . .	15.00
The Berlin Reporter, 1 Checklist Ad	7.50
Priscilla Meyers, 9 dinners for primary election officials	63.00
The Berlin Reporter, 1 Checklist Ad	7.50
Barbara Lowell, Ballot Clerk 2 elect.	20.00
John Baker, Ballot Clerk 2 elect.	20.00
Nancy Philbrook, Supervisor of Check- list 2 elect.	30.00
Shirley Lakin, Supervisor of Checklist 2 elect.	30.00
Carol Goulet, Supervisor of Checklist 2 elect.	30.00
Chester Hayes, Moderator 2 elect.	40.00
The Berlin Reporter, Checklist Ad	10.00
The Berlin Reporter, Checklist Ad	10.00
Priscilla Meyers, 9 dinners for primary election officials	27.00
Brown & Saltmarsh, 3 dozen checklists.	31.96
The Berlin Reporter, 2 checklist ads	15.00
Priscilla Meyers, 10 dinners for election officials	49.50
Chester Hayes, Moderator 2 elect.	40.00
Nancy Philbrook, Supervisor of the Checklist, 2 elect.	30.00
Shirley Lakin, Supervisor of the Check- list, 2 elect.	30.00
Carol Goulet, Supervisor of Checklist, 2 elect.	30.00
John Baker, Ballot Clerk 2 elect.	20.00
Barbara Lowell, Ballot Clerk, 2 elect. . . .	20.00
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	\$ 576.46

Gasoline Account

Gas Charged to Highway, School, Fire Department 12/8/79-3/12/80	(463.86)
Gorham Oil, Inc., 2,595.8 gallons	3,063.04
Gas Charged to Fire Dept., Highway, School, Cemetery 3/13/80-6/17/80	(484.36)
Gas Charged to Fire Dept., Highway, School, Selectmen 7/11/80-12/13/80 . . .	(1,387.33)
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	\$ 727.49

Town Hall and Other Town Buildings

Gorham Hardware Store, Supplies	12.94
Gorham Hardware Store, Light bulbs and rope	9.72
Gorham Hardware Store, Ceiling fans, paint & supplies	294.11
Gorham Oil Co., Inc., 2,000 gallon underground tank.	840.00
Warren Hayes, Backhoe rental	120.00
Gorham Oil Inc., Supplies for oil tank. . .	435.40
Gorham Hardware Store, Paint brush, cresote, bolts & washers	4.58
Warren Hayes, Work on town buildings.	165.00
Brideau Building Suppliers, Supplies. . .	284.73
	\$2,166.48

Utilities

Perkins Oil Co., Inc., Fuel Oil.	264.40
N.E. Telephone, phone service	51.98
Public Service Co., electric service	98.82
Perkins Oil Co., Inc., Fuel Oil.	613.86
N.E. Telephone, phone service	56.47
Public Service Co., electric service	98.25
N.E. Telephone, phone service	27.30
Perkins Oil Co., Inc., Fuel Oil.	404.33
N.E. Telephone, phone service	59.55
Public Service Co., electric service	96.76
N.E. Telephone, phone service	45.80
Perkins Oil Co., Inc., Fuel & Range Oil . .	493.00
N.E. Telephone, phone service	77.03
Public Service Co., electric service	56.66
N.E. Telephone, phone service	42.75
Public Service Co., electric service	43.84
Perkins Oil Co., Inc., Fuel Oil.	84.65
N.E. Telephone, phone service	105.42
Public Service Co., electric service	41.44
N.E. Telephone, phone service	61.29
Public Service Co., electric service	46.42
N.E. Telephone, phone service	62.97
Public Service Co., electric service	44.23
N.E. Telephone, phone service	28.06
Public Service Co., electric service	50.71
N.E. Telephone, phone service	42.41
N.E. Telephone, phone service	47.75
Public Service Co., electric service	44.52
Gorham Oil Co., Fuel Oil.	1,890.67
N.E. Telephone, phone service	54.50
Public Service Co., electric service	65.46
N.E. Telephone, phone service	110.53

N.E. Telephone, phone service	31.80
Public Service Co., electric service	96.42
Credit (overpayment)	(.08)
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	\$5,439.97

Police Department

Donald Provencher, Security at T & C . . .	25.00
Somersworth Police Assn., Scholarship Fund	25.00
Town of Gorham, Police Coverage for Presidential Candidates	100.00
Gorham Police Department, Assisting coverage for Presidential Candidates	70.00
Gorham Hardware Store, supplies	9.95
Gorham Police Department, Police Assistance	105.64
Timothy Hayes, Police Assistance	11.26
Warren Hayes, Security & Police Expenses 12/18/79-10/2/80	1,494.22
Donald Provencher, Police Lights	300.00
Ernest J. Guay, Forn Federal Inter- cepter Siren System	175.00
National Police Supply, Supplies	18.95
National Police Supply, First Aid Unit . .	20.54
Warren Hayes, Expenses on Complaints & Accidents	310.00
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	\$2,665.56

Planning & Zoning

Elaine Wood, Wages	25.00
Elaine Wood, Wages, postage, photocopy	26.20
The Berlin Reporter, 2 ads	20.00
The Lewiston Daily Sun, Gravel Pit Ad (3 days)	18.00
Office Products of Berlin, Zoning Ordinance Covers	51.36
Manchester Union Leader Corp., Gravel Pit Ad (3 days)	87.40
Elaine Wood, Wages, postage, photocopy	32.95
The Berlin Reporter, Gravel Pit Notice . .	7.50
Elaine Wood, Wages, postage, photocopy	26.75
Elaine Wood, Wages, postage, photocopy	26.25
The Lewiston Daily Sun, Gravel Pit Notice	4.50
The Berlin Reporter, Public Meeting Ad.	15.00

Elaine Wood, Wages, postage photocopy	34.90
Elaine Wood, Wages, postage, photocopy	28.45
Elaine Wood, Wages, photocopy	25.50
Registry of Deeds, Gravel Pit Regulations	7.15
The Lewiston Daily Sun, Public Hearing Subdivision Ad	6.00
Elaine Wood, Wages	25.00
Raymond Danforth, Postage for Coulombe Subdivision	8.40
Elaine Wood, Wages, postage, photocopy	26.00
Elaine Wood, Wages	25.00
North Country Weekly, Bd. of Adjust. Ad	15.60
Elaine Wood, Wages	25.00
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	\$ 567.91

**Fire Department Protection
Fire Holes, Equipment & Maintenance**

Town of Gorham, Fire at Kidder's	400.00
Bill's Garage, Parts & labor on GMC fire truck	321.65
N.E. Telephone, phone service	27.30
Russell Andrews, Fire Warden Training.	57.56
Gas Charged to Fire Department	6.56
Mike Richards, Work on Fire Truck Engine	200.00
Warren Hayes, Fire Truck Motor	197.00
Roland Hayes, Dozer rental—Reed Pool, hydrants	245.00
Howard Lowell, Repairs to portable Pump & Motor	212.84
Gas Charges to Fire Department	5.54
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	\$1,673.45

Fire Trails

Raymond Finnson, Fire Trails Contract.	360.00
	\$ 360.00

Insurance

A. D. Davis & Sons, Inc., Workmen's Comp. Insurance	637.00
A.D. Davis & Sons, Inc., Workmen's Comp., increase in rates	136.00
A. D. Davis & Sons, Inc., Commercial Auto Policy, Multi-peril policy,	

(Property owners), Commercial Auto (Addition of International), Public Official Bond	3,436.00	
A. D. Davis & Sons, Inc., Workmen's Comp., Public Officials Liability	761.40	
		<u>\$4,970.40</u>

Town Dump

Brown Company, Lease on Dump & Moose Pond	105.00	
Roland Hayes, Dozer Rental	574.00	
Roland Hayes, Dozer Rental	112.00	
Roland Hayes, Dozer Rental	273.00	
Roland Hayes, Dozer Rental	294.00	
Roland Hayes, Dozer Rental	280.00	
Roland Hayes, Dozer Rental	140.00	
Roland Hayes, Dozer Rental	126.00	
Roland Hayes, Open & Close Dump 1980 & Dozer Rental	172.00	
		<u>\$2,076.00</u>

Town Maintenance

SUMMER

Pike Industries, Inc., Cold patch	178.79	
Philbrook Farm Inn, 1,080 yards gravel..	540.00	
J. M. Lumber & Construction, Inc., Crushed Gravel	2,010.96	
Payrolls	1,149.50	
		<u>\$3,879.25</u>

WINTER

Gorham Sand & Gravel, 95 Tons Concrete Sand	349.12	
Morris Building Centers, Supplies	311.15	
Sanel Auto Parts, Inc., Sand Shed Canvas	99.96	
Gorham Garage, Parts for Plow	17.20	
Gas Charged to Highway Department ..	495.72	
Payrolls	5,713.60	
		<u>\$6,986.75</u>

General Expenses of Highway Department

Isaacson Structural Steel Supply, Supplies	6.90	
Kelley's Auto Parts, Supplies	33.85	
Cross Machine Shop, Equipment for plow	194.25	

R.C. Hazelton Co., Inc., Parts for plow ..	724 78
Gorham Hardware Store, Highway Supplies	8.89
Gorham Garage, Highway repairs & inspection	21.25
Kelley's Auto Parts, Supplies	43.80
Sanel Auto Parts, Supplies	21.67
Kelley's Auto Parts, Supplies	5.23
Sanel Auto Parts, Supplies	63.50
R.C. Hazelton Co., 2 filters	31.50
Kelley's Auto Parts, Supplies	64.24
Gas charged to Highway Department ..	175.91
Gorham Hardware Store, Supplies	39.40
Weld Alloy, Welding rods	504.05
Gorham Garage, Inspection	4.50
Gas Charged to Highway Department ..	86.61
Gorham Hardware Store, supplies	25.96
Louie Catello, chain & 3 filters	22.50
Pike Industries, cold patch	115.13
Cross Machine, Inc., repair sprocket ...	45.00
Kelley's Auto Parts, Supplies	14.73
Gorham Hardware, Supplies	2.59
Raymond Finnon, expenses-trip to Manchester for plow	47.00
Boydston Ford Tractor, parts	37.10
R.C. Hazelton, Inc., parts for town truck	412.22
Roland Hayes, winter rye	8.40
Payrolls	210.00
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	\$2,970.96

LIBRARIES

Nathaniel Dame & Co., 3 books	\$ 20.32
The Highsmith Co., Inc., Files & Cards	9.08
The Highsmith Co., Inc., library supplies	5.46
The Literary Guild, 2 volume book	17.26
Reader's Digest, 1 book	18.23
Grolier Enterprises, Inc., 2 books	6.95
Country Journal, 1 year subscription	15.00
Grolier Enterprises, Inc., 2 books	6.95
Grolier Enterprises, Inc., 3 books	22.95
Kathleen Judge, 2 books	14.80
Grolier Enterprises, Inc., 2 books	13.90
Consumer Reports, 2 year subscription	22.00

N.H. State Library, 3 books	21.29
Kathleen Judge, Librarian	100.00
Grolier Enterprises, Inc., 5 books	27.90
M.J. Stone Co., 1 book	<u>6.25</u>

\$328.34

CONSERVATION COMMISSION

N.H. Association of Conservation Commissions, Annual Dues	\$30.00
Nina Hayes, Conservation Commission plexiglass for Bulletin Board	<u>26.80</u>

\$56.80

TOWN FOREST

Raymond Finnson, Fertilizer	\$ 9.99
Gorham Hardware Store, Flag	21.95
Raymond Finnson, mowing of town forest	<u>56.00</u>

\$87.94

CEMETERIES

Gorham Garage, Cemetery equipment repairs	\$ 7.50
Sanel Auto Parts, 2 gates	7.10
Roland Hayes, mower parts	4.20
Gas charged to cemeteries	10.94
Gorham Hardware Store, supplies	19.78
Payrolls	<u>881.50</u>

\$931.02

OTHER

Ambulance Service	\$ 685.23
White Mountains Regions Assn.	350.00
North Country Council	275.00
Dog License Fees	27.50
Old Home Day	200.00
Revaluation	7,718.19
Damages & Legal Expenses	550.00
Unemployment	127.12
Gas Account	727.49
Discounts, Abatements & Refunds	210.12
Tax Maps	219.00
Withholding	(463.00)
Retirement & Social Security	<u>1,026.17</u>

\$11,652.82

Highway Subsidy-Additional Highway Subsidy Payrolls.....	\$1,889.75
Expenses & Materials.....	1,005.97

\$2,895.72

INTEREST

Bank Service Charge.....	\$ 1.00
The Berlin City Bank, Interest on Temporary Loan.....	440.98
White Mountain Trust, Interest on Note (fire shed).....	158.20
The Berlin City Bank, Interest on Short Term note.....	1,406.25
The Berlin City Bank, Interest on Long Term note (town truck).....	390.00
The Berlin City Bank, Interest on Long Term note, (lead mine bridge).....	600.00

\$2,996.43

LOANS

The Berlin City Bank, partial payment on short term loan.....	\$40,000.00
The Berlin City Bank, balance on temporary loan.....	20,000.00
White Mountain Trust, Due on principle.....	2,260.00
The Berlin City Bank, Short term note.....	45,000.00
The Berlin City Bank, Long term note (town truck).....	3,250.00
The Berlin City Bank, Long term note (lead mine bridge).....	4,000.00

\$114,510.00

CAPITAL RESERVE

Trustees of Trust Funds -	
Civil Defense.....	\$ 125.00
New Meadow Bridge.....	5,500.00
2 Cemetery Lots.....	400.00

\$6,025.00

STATE AND COUNTY

State Treasurer, STATE of N.H., Bond & Debt Retirement 1980.....	\$ 771.90
State of N.H., TRA appropriation.....	130.30

Treasurer, Coos County, State of N.H., County Taxes.....	<u>24,809.00</u>	\$25,711.20
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SCHOOL DISTRICT

Gas charged to School Dept.	\$ 281.39	
Gas charged to School Dept.	381.27	
Shelburne School District, payment	10,000.00	
Shelburne School District, partial payment 1980 appropriation	50,000.00	
Gas charged to School Dept.	<u>705.64</u>	
		<u>\$61,368.30</u>
GRAND TOTAL		\$269,263.37

Report of the Trust Funds of the City or Town of Shelburne on December 31, 1980

INCOME

PRINCIPAL

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Created	Balance End Year	Balance Beginning Year	Percent	Amount	Expended During Year	Balance End Year
9-18-09	Otis Evans	Cemetery	"	1.10	\$ 50.00	0.00	\$ 50.00	\$ 30.03	7.5/12.0	6.93	5.57	31.39
7-1-14	Sarah R. Ingalls	"	"	5.35	300.00	"	300.00	90.80	"	33.50	26.83	97.47
4-13-18	Emily W. Evans	"	"	2.10	100.00	"	100.00	53.39	"	13.15	10.54	56.00
10-2-32	Washington Newell	"	"	1.07	50.00	"	50.00	27.94	"	6.68	5.35	29.27
8-1-36	Loren B. Evans	"	"	5.90	300.00	"	300.00	131.16	"	36.95	29.59	138.52
8-1-36	Jacob Stevens	"	"	5.89	300.00	"	300.00	130.62	"	36.91	29.58	137.95
1-4-42	Charles H. Evans	"	"	32.5	2,000.00	"	2,000.00	372.80	"	203.35	162.89	413.26
3-5-47	Alice BisBee	"	"	1.76	90.00	"	90.00	38.88	"	11.05	8.84	41.09
4-4-47	Lemuel & Josephine Wheeler	"	"	1.99	100.00	"	100.00	45.09	"	12.43	9.96	47.56
10-28-53	Wilfred Peabody	"	"	1.08	48.66	"	48.66	30.51	"	6.79	5.44	31.86
10-20-60	Ralph Peabody	"	"	0.56	25.00	"	25.00	15.82	"	3.50	2.80	16.52
1-5-62	Bertha G. Brown	"	"	8.77	500.00	"	500.00	141.01	"	54.94	44.02	151.93
4-9-65	Fred A. Andrews	"	"	1.87	100.00	"	100.00	36.85	"	11.73	9.39	39.19
7-29-71	Herbert E. Wheeler Etal	"	"	7.33	500.00	"	500.00	35.14	"	45.86	36.74	44.26
7-20-73	Albert Lawrence	"	"	1.39	100.00	"	100.00	1.53	"	8.70	6.97	3.26
7-20-73	Lawrence Leighton	"	"	2.78	200.00	"	200.00	3.05	"	19.40	13.94	6.51
11-30-73	Andrew McLain	"	"	1.38	100.00	"	100.00	0.50	"	8.61	6.90	2.21
4-19-74	Robert Gorham	"	"	1.31	100.00	"	100.00	0.11	"	8.58	6.87	1.82
3-3-76	Edward Clark	"	"	1.31	100.00	"	100.00	0.11	"	8.58	6.87	1.82
3-3-76	Mark W. Rix	"	"	1.31	100.00	"	100.00	0.11	"	8.58	6.87	1.82
3-3-76	Edward C. Wild Jr.	"	"	1.31	100.00	"	100.00	0.11	"	8.58	6.87	1.82
8-20-76	Donald & Constance Curley	"	"	1.31	100.00	"	100.00	0.11	"	8.58	6.87	1.82
8-20-76	Angel Evans	"	"	1.37	100.00	"	100.00	0.11	"	8.58	6.87	1.82
12-22-77	John McLeod	"	"	1.37	100.00	"	100.00	0.00	5.0/12.0	6.32	4.50	1.82
12-22-77	Robert Ross	"	"	1.37	100.00	"	100.00	0.00	5.0/12.0	6.32	4.50	1.82
11-6-78	Roger & Dorothy Watson	"	"	2.12	155.00	"	155.00	0.00	"	10.15	7.34	2.81
12-20-78	John Baker	"	"	1.37	100.00	"	100.00	0.00	"	6.31	4.49	1.82

12-20-78	Harold Boutin	"	1.37	100.00	"	100.00	0.00	"	6.31	4.49	1.82
12-20-78	Raymond & Genevieve Finnson	"	1.37	100.00	"	100.00	0.00	"	6.31	4.49	1.82
	TOTAL CTF #1		100	6,118.66		6,118.66	1,185.78	5.0	611.68	486.38	1,311.08
7-22-69	Capital Reserve Fund	Savings Bank		6,118.66		6,118.66	1,185.78	5.0	611.68	486.38	1,311.08
	Shelburne School Bus			4,618.50	2,000.00	6,618.50	526.03	5.0	428.99	0.00	955.02
12-31-71	Capital Reserve Fund	"		453.94		453.94	0.00	"	41.08	0.00	41.08
4-27-74	Highway Equipment	"		4,175.00	2,000.00	6,175.00	658.87	"	356.87	0.00	1,015.74
4-14-78	Capital Reserve Fund	"		450.00		450.00	28.66	"	25.81	0.00	54.47
12-20-78	Shelburne Cemetery	"		227.50	425.00	652.50	11.25	"	32.92	0.00	44.17
1-8-80	Civil Defense	"		0.00	3,075.00	3,075.00	0.00	0.00	148.40	0.00	148.40
1-8-80	Capital Reserve Fund	"		0.00	11,500.00	11,500.00	0.00	0.00	513.97	0.00	513.97
	Reevaluation	"									
	Capital Reserve Fund	"									
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Report of Town Auditors

This is to certify that we have audited the books and records of the town of Shelburne for the year ended December 31, 1980, by means and to the extent deemed appropriate by the State of New Hampshire Tax & Revenue Administration, and find them complete and accurate to the best of our knowledge.

JON F. SULLIVAN
STEPHEN R. COLLINS

Town Auditors

Dated: January 23, 1981

Library Report

The library has had another successful year. The number of adult patrons increased this year over the last year and the juvenile patronage remained approximately the same. The number of books borrowed remained approximately the same as well over the last year. Children seem to have borrowed less this year, while adults seem to be using the library more. In keeping with last year, the library was open every Thursday afternoon from 3 to 5 pm, and in the summer months on Tuesday evenings from 7 to 8:30 pm.

All in all, the movies this year have been well received. The films are shown the first Thursday of each month under the direction of Kathleen Judge. This is an after school activity sponsored by the library, usually geared to pre-school and elementary children; however, anyone is welcome.

The Bookmobile increased its visits to us this year, thus coming on three separate occasions. There still seems to be some concern about continuance of the bookmobile (because of costs), but very little has been heard this past year. We are hoping this service will continue in the future because it is such a rich resource of books.

Our library was very fortunate this year. The Berlin Public Library donated approximately 7 boxes of books to Shelburne. In addition, Berlin gave us a **Books in Print** catalog from 1979. We certainly thank Berlin for this generous donation.

Again, we would like to extend our thanks to Margaret Merrell and Kathleen Judge and others for making our library successful and alive.

PATRONS 1980

Adult.....31

Juvenile.....29

BOOKS LOANED

Adult	Shelburne Library	Bookmobile	State Library	Total
Fiction.....	46	254	7	307
Non-fiction.....	54	169	10	233
Juvenile.....	407	470		877
Total.....	507	893	17	1,417

BOOKS BORROWED FROM BOOKMOBILE

Adult		
Fiction.....	415	Non-fiction..... 456
Juvenile.....		1,120
Total.....		1,991

JUSTINA HALE
JO CARPENTER
HILDRETH DANFORTH
Library Trustees

Report of Fire Department

The fire department held twelve regular monthly meetings. They are held on the second Wednesday of the month.

During those meetings the equipment was checked and repaired. The hydrants were checked periodically.

Several men spent a lot of their own time repairing equipment.

Recently, we purchased a 1973 Chevy truck, a 1500 gallon tank has been installed. We were fortunate to obtain a 1967 American LaFrance fire truck with a built in pump and 1000 gallon tank.

The department responded to five chimney fires and one car fire.

A special thank you to those who have red call phones. To the Philbrook Farm and Shelburne Birches Motor Inn, who call out the department at all hours.

We wish to thank the townspeople for their assistance and sincerely hope more people will attend meetings and work details.

Respectfully submitted,

MYRON MAIN, Chief
RUSSELL ANDREWS, ASST. CHIEF
RICHARD HAYES, Asst. Chief
RAYMOND FINNISON, SECRETARY

Report of the Police Department

Motor vehicle accidents and domestic complaints were two areas requiring a great deal of police time this year.

1980, being a Presidential Election year, campaign candidates requested security while making appearances in Shelburne. Some of these candidates have reimbursed the town and others have not.

We want to thank the citizens of Shelburne for the cooperation in keeping their animals at home this year. As a result of this, the animal complaints were down considerably.

Also, many thanks to the N.H. State Police, Gorham and Berlin Police Departments and all other agencies that have assisted our Police Department this year.

Respectfully submitted,
WARREN HAYES, Chief

Report of Memorial Forest Committee

The principle effort of the town forest committee was to continue rebuilding the grass around the memorial.

New signs are being constructed to replace the ones which have fallen apart. More thinning of the grove should be done to encourage the growth of the smaller birches and to show off the larger trees in the town forest.

We are interested in hearing from anyone who would like to help out with these projects.

Respectfully submitted,
JOHN GRALENSKI
RAY FINNSON
GERARD FONTAINE

Old Home Day Financial Report

Received from Town Treasurer	\$200.00
Paid for Barbecue and Travel Expenses to 'I Love America' participants and Prizes for Kiddie Parade	\$174.94
Returned to Town Treasurer	\$25.06

WARREN HAYES, Chairman

Report of the Shelburne Cemeteries

Shelburne can point with pride to the maintenance of its cemeteries. There are six to be cared for and they are very attractive.

Since the perpetual care trust fund was started, it has been a great financial benefit to the tax payer.

Respectfully Submitted

BARBARA LOWELL
ROLAND HAYES
RAYMOND FINNISON

Report of the Planning Board

During this year we have worked extensively on three major items:

1. The Coulombe subdivision has reached a point where it is virtually settled. The necessary right-of-way was purchased and the layout should now be approved.
2. This spring, gravel pit regulations were adopted which closely parallel the state laws. These will allow substantial regulation of new pits and require reclamation of old ones.
3. Master Planning work was continued this year. One of the next major steps is to complete the soil map for the town, which will allow planning based on facts and data, rather than supposition.

This year we have had one approved subdivision (Howard Lowell) for one lot, and one new gravel pit permit was granted to Gorham Sand and Gravel for the "Dubois Lot".

Respectfully submitted,
THE PLANNING BOARD

Report of Building Inspector

For 1980, building in Shelburne was down. Only 2 new houses were reported. Woodsheds are more popular for some reason. Thirteen (13) permits were issued at \$1.00 each.

4 permits for woodsheds.	\$ 4.00
1 permit for a greenhouse.	1.00
2 permits for new houses.	2.00
2 permits for garages.	2.00
1 permit for a porch.	1.00
1 permit to move a building.	1.00
1 permit for a chimney.	1.00
1 permit for an addition.	1.00
Total 13 permits.	\$13.00

Respectfully submitted,
RANDY STILES
Building Inspector

Report of Conservation Commission

The Conservation Commission has been involved in a variety of projects during the past year. We met with the Soil Conservation Service to discuss how we could get a soils map of the town prepared at the least possible expense. We feel that a soils map is important as a basis for town planning, as planning without physical data to justify it is capricious and often discriminatory. The recommendation - to omit the National Forest and paper company land and concentrate on the intervalle land - was passed on to the Planning Board.

In May, we finished clearing the trail around Moose Pond. There is still a bridge to be built and the trail needs more permanent blazing but it is basically usable.

We have compiled a master trail map of all the hiking, snowmobile and fire trails in town. We hope to have copies of this printed and available soon.

In discussing issues facing the town, we have been repeatedly frustrated by the lack of a central place to post meeting notices, etc. Therefore, as a final project for the year, we have asked the local 4H group to make a bulletin board for the front of the town hall, which can be used by town officials and individuals. We urge you to look there in the future for notices of interest.

HILDRETH DANFORTH, Chairman
SHIRLEY LAKIN, Clerk
MARGARET MERRELL
NINA HAYES
JO CARPENTER

Report of the North Country Council, Inc.

In the Town of Shelburne, the Council assisted the Town in reviewing and updating subdivision regulations. The Council has also helped the Town in getting started on a Community Plan. Information was also provided on a proposed gravel pit ordinance.

North Country Council is the regional planning commission and economic development district serving the North Country. In 1980, North Country Council targeted its resources and expertise to fit the needs and problems of the towns and region we serve. In the community planning field, the Council has programmed a systematic way of handling requests from communities for assistance with a local community plan. By the end of 1981, the Council will have assisted six communities complete master plans. For its membership fee in the Council, a town can receive any of twenty-two types of assistance identified by NCC. Communities can contract with NCC to undertake special project programs which require a significant amount of time over and above the normal types of services. Sponsorship of the Municipal Law Lecture series and membership on the Environmental Law Clinic affords the Council with the opportunity to secure necessary legal information on behalf of the town. The Council has been active in a number of regional issues such as transportation, economic development, land use, and housing. In transportation, the Council has supported the restoration of rail service to the Mt. Washington Valley area and initiation of commuter air service in Berlin, assistance to the Whitefield Regional Airport, and improved highway and public transportation systems. In land use, the Council has published reports on the **Role of Agriculture in the North Country**, **Managing Wetland**, and several brief fact sheets.

The Council has accelerated its economic development program with the addition of a Business Development Director who is making direct contact with businesses to encourage them to locate in North Country communities who have identified new industry as a need. NCC has prepared a regional industrial brochure coupled with local area fact sheets as a tool to encourage planned economic growth. As a result of these efforts, several companies have expressed an interest in locating in the region. Efforts are underway to establish a Revolving Loan Fund as an incentive for prospective industry.

In rural development, assistance has been provided to a number of communities in area such as wastewater treatment, solid waste, water supply improvement, and other necessary community projects. A special report on Rural Development is available.

Because of the Council's activity in energy, the Governor's Council on Energy granted NCC some funds which will enable the Council to assist three targeted communities to prepare a local energy plan.

State and federal agencies and statewide groups continue to contact North Country Council for a North Country perspective on such varied issues as growth, forestry, environmental concerns, land use, and manpower training. For example, in June, the Council presented testimony to a special legislative committee on proposed changes needed in the state's planning and zoning legislation. Association with these groups provides NCC with the opportunity to share some of the regional and local concerns expressed by the towns with those state and federal agencies whose decisions will impact on the region. The Council continues to work with other regional councils in New England through the efforts of its President who serves as a Board member of the National Association of Regional Councils.

The efforts and accomplishments of the Council are a collection of the many contributions of local towns, other agencies, our fine staff, the Board of Directors, and the Executive Committee. We express our appreciation to the Town for its support and assistance during the year. North Country Council is an arm of local government in the North Country. Please contact us at 823-8108, if the Council can be of service to your town.

Respectfully Submitted,

RODNEY HAYES
WARREN HAYES
NCC Representatives

Report of the New Hampshire Municipal Association

"The New Hampshire Municipal Association has existed since 1957. It is a non-partisan, non-profit organization whose 223 member cities and towns share a common interest in better local government.

NHMA provides a wide variety of services to its member communities. Among the services provided are: legal services, technical assistance, group insurance programs, personnel services and representation of municipal interests before federal, state, and administrative bodies.

The ultimate goal of these services is to help elected and appointed officials provide more efficient and effective government at the local level. In its representation of municipal interests before the state legislature, one of the primary goals of the Association is preventing excessive property tax burdens being placed on local governments.

NHMA also conducts many workshops and seminars dealing with local needs and problems. These include programs on such topics as municipal liability, welfare administration, assessing, land use and planning law, budgeting and labor relations. The biggest and most important learning opportunity offered by NHMA is its annual meeting. Held every fall, this meeting provides local officials with valuable program sessions designed to give local officials ideas and information they can put to use in their communities for the people they serve.

Further information about NHMA can be obtained from the Board of Selectmen or by contacting NHMA offices at 193 No. Main St., Concord, NH 03301."

ANNUAL REPORT
of the
SCHOOL OFFICIALS
of the
SCHOOL DISTRICT
of
SHELburnE

FOR THE
FISCAL YEAR ENDING
JUNE 30, 1980



School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 10th day of March, 1981, at 5:00 o'clock in the evening to act, by ballot, upon the following articles:

Polls are open for election of officers from 5:00 p.m. to 9:00 p.m.

1. To choose a moderator for the ensuing year.
2. To choose a clerk for the ensuing year.
3. To choose a member of the school board for the ensuing three years.
4. To choose a treasurer for the ensuing year.
5. To choose two auditors for the ensuing year.

Given under our hands at said Shelburne this _____ day of February, 1981.

Shelburne School Board:

JO ANN CARPENTER, Chairman
JUSTINA HALE
DAVID WILSON

SCHOOL WARRANT

The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 18th day of March, 1981, at 7:30 o'clock in the evening to act upon the following subjects:

1. To determine the salaries of the school board, truant officer, auditors, treasurer, moderator, clerk, census taker, checklist supervisors, and ballot clerks.
2. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
3. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire,

private individuals or corporations, or any federal or state agency and to expend the same for such projects as it may designate.

4. To see if the District will vote to authorize the School Board to enter into a contract not to exceed three (3) years with the Gorham School District for the education of its children in grades K-12.
5. To see if the District will vote to raise and appropriate the sum of \$3,000.00 and to place said sum into the Bus Capital Reserve Fund for the purchase of a new school bus.
6. To see what sum of money the District will raise and appropriate for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the district.
7. To transact any other business which may legally come before this meeting.

Given under our hands at said Shelburne this _____ day February, 1981.

Shelburne School Board

JO ANN CARPENTER, Chairman
JUSTINA HALE
DAVID WILSON

Shelburne School District Budget

1981-82

Accounts	Budget 1980-81	Proposed Budget 1981-82	Bud. Com. Rec. 1981-82
1100 REGULAR EDUCATION PROGRAM			
560 Tuition	\$ 89,250.00	\$ 94,013.00	\$ 94,013.00
1200 SPECIAL EDUCATION PROGRAM			
330 Pupil Services	160.00	160.00	160.00
560 Tuition	10,959.00	12,835.00	12,835.00
580 Travel	0.00	0.00	0.00
2110 ATTENDANCE SERVICES			
110 Salaries	10.00	10.00	10.00
230 F.I.C.A.	.61		
2310 SCHOOL BOARD SERVICES			
110 Salaries	295.00	295.00	295.00
210 Insurance	1.14	1.12	1.12
230 F.I.C.A.	21.76*	19.77*	19.77*
370 Statistical Services - Census	60.00	60.00	60.00
380 Board of Education Services	85.00	85.00	85.00
390 Other Purchased Prof. Services	0.00	150.00	150.00
520 Insurance	40.00	40.00	40.00
610 Supplies	50.00	50.00	50.00
810 Dues & Fees	61.00	61.00	61.00

2320 **OFFICE OF SUPERINTENDENT OF SCHOOLS**

351 S.A.U. No. 20 3,746.57* 4,592.75* 4,592.75*

2550 **PUPIL TRANSPORTATION SERVICES**

110 Salaries	3,394.91	3,400.00	3,400.00
210 Insurance	107.62	149.94	149.94
230 F. I. C. A.	208.11*	227.80*	227.80*
260 Unemployment Compensation	50.92*	34.00*	34.00*
440 Repairs & Maintenance	500.00	750.00	750.00
520 Insurance	500.00	450.00	450.00
610 Supplies	1,635.00	2,520.00	2,520.00

5250 **TRANSFERS TO TRUST & AGENCY FUND**

880 Fund Transfers	0.00	3,000.00	3,000.00
	<u>\$ 111,136.64</u>	<u>\$ 122,904.38</u>	<u>\$ 122,904.38</u>
1979-80 Deficit	<u>\$ 10,000.00</u>		
TOTAL	\$ 121,136.64		

*The starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The School Administrative Unit No. 20 decides the local share of the Superintendent's salary for 1981-82 as follows: Dummer, \$497.51; Errol \$1,732.90; Gorham, \$18,916.56; Milan, \$3,627.91; Randolph, \$1,805.57; Shelburne, \$1,369.55; State Share, \$2,500.00. The Teacher's Retirement and the State Employee's Retirement Association assess the amount for the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security the amount to be paid by the District is established by law. All towns are required to have Unemployment Compensation and Wokmen's Compensation by law.

Tuition List

1981-82

Kindergarten	(\$669.00)	Carpenter, Allan Ciacciarelli, Lisa DuBois, Henry 3rd Kiefaber, Eli Sullivan, Heather (\$669.00 x 5) =	\$ 3,345.00
Grade 1	(\$1338.00)	Danforth, Emily Lavertue, Nathan Renes, Lynda Walker, Melissa (\$1338.00 x 4) =	\$ 5,352.00
Grade 2	(\$1,338.00)	MacKay, Michelle (\$1338.00 x 1) =	\$ 1,338.00
Grade 3	(\$1,338.00)	Ciacciarelli, Michael Crommett, Paul Danforth, Charles Murphy, Sharon (\$1338.00 x 4) =	\$ 5,352.00
Grade 4	(\$1338.00)	Crommett, David Labonville, Kristie MacKay, Mark Renes, Sean (\$1338.00 x 4) =	\$ 5,352.00
Grade 5	(\$1,338.00)	Ciacciarelli, Dana M. DuBois, Jennifer Dupre, Shiela Eichels, David (\$1338.00 x 4) =	\$ 5,352.00
Grade 6	(\$1,338.00)	Murphy, Colleen (\$1,338.00 x 1) =	\$ 1,338.00
Grade 7	(\$2,291.00)	DuBois, Caroline Mauro, Gina (\$2,291.00 x 2) =	\$ 4,582.00
Grade 8	(\$2,291.00)	Andrews, Karen Byrd, Jarrod Collins, Craig Gralenski, Daniel Labonville, Tracey MacLeod, Dana Renes, Jennifer (\$2291.00 x 7) =	\$16,037.00

Grade 9	(\$2,646.00)	Dupre, Kirk Murphy, Kelly (\$2,646.00 x 2) =	\$ 5,292.00
Grade 10	(\$2,646.00)	Andrews, Richard Judge, Francis Renes, Andrea Tassey, Steven (\$2,646.00 x 4) =	\$10,584.00
Grade 11	(\$2,646.00)	Andrews, Steven Collins, Charles Murphy, Elaine Patrick, Sherry Wild, Joseph (\$2,646.00 x 5) =	\$13,230.00
Grade 12	(\$2,646.00)	Hayes Heidi Landry, David Patrick, Ronald Tassey, Paul (\$2,646.00 x 4) =	\$10,584.00

Summary

Elementary K-6	23	\$ 27,429.00
- Contingency	1	<u>1,338.00</u>
		\$ 28,767.00
Junior High School 7 & 8	9	\$ 20,619.00
- Contingency	1	<u>2,291.00</u>
		\$ 22,910.00
Senior High School 9 - 12	15	\$ 39,690.00
Contingency	1	<u>2,646.00</u>
		\$ 42,336.00
	TOTAL	\$ 94,013.00

1981-82 School Administrative Unit Budget

Receipts:

Cash on Hand as of June 30, 1981	\$ 2,500.00
State Support	2,500.00
Total Receipts	\$ 5,000.00

Expenditures:

Personal Services - Salaries:

Administrative	\$30,450.00
Clerical	25,464.00
Treasurer	100.00
Auditors	75.00

Personal Services - Employee Benefits 7,919.40

Purchased Professional & Technical Services:

Staff Development	8,075.00
Legal Counsel	300.00

Purchased Property Services..... 4,583.00

Other Purchased Services:

Insurance	1,618.00
Telephone	2,200.00
Travel	3,450.00
Other.....	1,750.00

Supplies & materials 3,125.00

Property:

Equipment - Additional	7,722.52
Equipment - Replacement	110.00
Furniture - Additional.....	216.00

Other Objects: 1,275.00

Total Expenditures \$98,432.92

Less Estimated Receipts (from above) 5,000.00

Amount to be shared by Districts \$93,432.92

Distribution of \$93,432.92 to be Raised by Districts

District	1979 Equalized Valuation \$	Valuation Percent	ADM 1979-80 Pupils	Pupil Percent	Combined Percent	District Share	Staff* Dev.	Total District Share
Dummer	5,346,770	3.56	0.0	0.00	1.78	\$ 1,519.37	0.00	\$ 1,519.37
Errol	8,369,659	5.58	60.8	6.82	6.20	5,292.19	508.73	5,800.92
Gorham	81,143,943	54.10	723.9	81.25	67.68	57,770.24	5,545.90	63,316.14
Milan	21,052,239	14.03	106.3	11.93	12.98	11,079.46	1,069.13	12,148.59
Randolph	19,389,577	12.93	0.0	0.00	6.46	5,514.12	541.03	6,055.15
Shelburne	14,697,029	9.80	0.0	0.00	4.90	4,182.54	410.21	4,592.75
	\$149,999,217	100.00%	891.0	100.00%	100.00%	\$ 85,357.92	\$ 8,075.00	\$93,432.92

* Computation of Staff Development

Errol	\$ 8,369,659	5.79	60.8	6.82	6.30	\$ 508.73
Gorham	81,143,943	56.10	723.9	81.25	68.68	5,545.90
Milan	21,052,239	14.55	106.3	11.93	13.24	1,069.13
Randolph	19,389,577	13.40	0.0	0.00	6.70	541.03
Shelburne	14,697,029	10.16	0.0	0.00	5.08	410.21
	\$144,652,447	100.00%	891.0	100.00%	100.00%	\$ 8,075.00

ROBERT SPARDA, Chairman
 School Administrative Unit No. 20
 December 1, 1980

Budget Summary

1981 - 1982

1980-81 Budget	\$ 111,137.00
1979-80 Deficit	10,000.00
Total Appropriation	\$ 121,137.00
Revenues	11,314.00
District Assessment	\$ 109,823.00
1981-82 Proposed Budget	\$ 122,904.38
Anticipated Revenues	3,000.00
District Assessment	\$ 119,904.38

BUDGET INCREASE

Gross Increase	(10.6 ⁷)	\$ 11,767.38
Net Increase	(9.2%)	\$ 10,081.38

ANTICIPATED REVENUES

June 30, 1981 Balance	\$ 1,800.00
Sweepstakes	<u>1,200.00</u>
TOTAL	\$ 3,000.00

Town of Shelburne School Meeting March 11, 1980

The meeting was called to order at 5 PM by Moderator Chester Hayes. Shirley Lakin moved, and Candy Goulet seconded to dispense with the reading of the warrant. The meeting was then adjourned until 8:30 PM. Meanwhile the people voted by ballot, and the following were elected:

Moderator:	Chester Hayes
School Clerk:	Barbara Lowell
School Board Member:	David Wilson 3 years
School Board Member:	Justina Hale 2 years
School Treasurer:	John Danforth
Auditors:	Jon Sullivan Stephen Collins

The meeting was called to order again at 8:30.

Art. 7: Nina Hayes moved and John Carpenter 2nd the salaries of the School Board, Truant Officer and other District officers and agents be set as listed below:

School Board	1 @	60.00
	2 @	40.00
Treasurer		40.00
Moderator		22.50
Clerk		17.50
Auditors	2 @	12.50
Truant Officer		10.00
Census Taker		60.00
Checklist Supervisors	3 @	12.50
Ballot Clerk		12.50..... so voted

Art. 8: Nancy Philbrook moved, and Candy Goulet 2nd to accept the reports of agents, auditors, committees, or officers heretofore chosen as printed in the Town Report. so voted

Art. 9: Stanley Judge moved, Martha Collins 2nd we vote to authorize the School Board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations, or any federal or state agency and to expend the same for such projects as it designates. so voted

Art. 10: Robert Dinsmore moved, Jane Ciacciarelli 2nd we vote to raise, appropriate and expend the sum of \$10,000.00 as a deficit appropriation before June 30, 1980, to enable

the District to make payment of its statutory obligations.
..... so voted

Art. 11: Herbert Dore moved, Rodney Hayes 2nd we do not raise the \$3,000.00 to put into the Bus Capital Reserve Fund for the purchase of a new bus. so voted

Art. 12: Ray Danforth moved, Jane Ciacciarelli 2nd the District raise and appropriate the sum of \$111,136.64 for the support of schools, for the payment of school district officials and agents, and for the payment of the statutory obligations of the District. so voted

David Wilson presented our Moderator Chester Hayes a plaque commemorating 30 odd years as School Treasurer:

Shelburne School District
Chester C. Hayes
Treasurer-Moderator
March 11, 1980

In recognition of your 30 years of service to the Shelburne School District. May your years of retirement be as rewarding as your years of service have been meaningful.

Shelburne School Board
David Wilson, Chrm.
Jo Ann Carpenter

Joann Carpenter moved, Steve Tassej 2nd we give Chester a round hand of applause. so voted

There was some discussion on the possibility of sending our students to another school. It was noted that this has been discussed at some board meetings, and since we have one more year to go on our present contract with Gorham nothing certain had been decided. It was mentioned that before anything like this was finally decided that there would be some public hearings on it.

The meeting was adjourned to finish the Town Meeting, and then closed at 12:20 AM.

BARBARA LOWELL
Clerk

Expenditures

1979-1980

EXPENDITURES	TOTAL AMOUNT	ELEMENTARY	JUNIOR HIGH	SENIOR HIGH	GENERAL EXPENSES
100 ADMINISTRATION					
Salaries for Administration	\$	\$			
110 District Officers	160.00	80.00	22.40	\$ 57.60	
135 Contracted Serviced	200.00	100.00	28.00	72.00	
190 District Officers Expenses	126.61	63.31	17.73	45.57	
300 ATTENDANCE SERVICES					
310 Salaries	10.00	5.00	1.40	3.60	
500 PUPIL TRANSPORTATION					
510 Salaries	3,251.00	1,625.50	455.14	1,170.36	
526 Repairs to Vehicles & Equip.	489.55	244.77	68.54	176.24	
530 Supplies	840.44	420.22	117.66	302.56	
555 Insurance	435.00	217.50	60.90	156.60	
800 FIXED CHARGES					
850.3 F.I.C.A.	210.81	105.41	29.51	75.89	
855 Insurance	199.00	99.50	27.86	71.64	

1400	OUTGOING TRANSFER						
	ACCOUNTS						
	1477.11 Tuition	83,882.43	31,013.15	15,480.00	37,389.28		
	1477.30 S.A.U. No. 20 Expenses	3,410.07	1,705.04	477.41	1,227.62		
	1477.50 Capital Reserve Fund	2,000.00					\$ 2,000.00
	TOTAL NET EXPENDITURES FOR						
	ALL PURPOSES	\$ 95,214.91	\$ 35,679.40	\$ 16,786.55	\$ 40,748.96		\$ 2,000.00
	Cash on Hand, June 30, 1980	<u>1,285.49</u>					
	GRAND TOTAL NET EXPENDITURES	\$ 96,500.40	\$ 35,679.40	\$ 16,786.55	\$ 40,748.96		\$ 2,000.00

Detailed Statement Of Expenditures

1979-80

ADMINISTRATION

Salaries - District Officers
Payroll Manifest 160.00
160.00

Contracted Services:

Chester Hayes, Moderator 22.50
Barbara Lowell, Clerk 17.50
John Baker, Ballot Clerk 12.50
Carol Goulet, Checklist super. 12.50
Shirley Lakin, Checklist super. 12.50
Nancy Philbrook, Checklist super. 12.50
Joan Wilson, Census taker 60.00
John Sullivan - auditor 12.50
Stephen Collins - auditor 12.50
Smith & Town - ballots 25.00
200.00

Other Expenses for Admin

NHSBA - dues 60.00
NCES - dues 1.00
Berlin Medical Prof. Assoc. - physical 8.00
Lala Dinsmore - mileage 10.20
White Mt. Health Services - physicals 12.00
Aube's Engraving - plaque 35.41
126.61

TOTAL ADMINISTRATION

\$486.61

ATTENDANCE SERVICES

Salaries:

Joseph Bolash, Truant Officer 10.00

TOTAL ATTENDANCE SERVICES

\$ 10.00

Pupil Transportation

Salaries:

Payroll Manifest 3,251.00
3,251.00

Repairs to Vehicles:

Gorham Spring & Radiator Shop 67.05
Rines Garage, Inc. 379.00
Currier Sales & Services 6.90
Joseph Bolash - mileage 36.60
489.55

Supplies:

Smith & Town, inspect. forms 9.00
Office Products of Berlin - clip bd. 5.40

Kelley's Auto Supply	99.81	
Town of Shelburne - gas	712.23	
Gorham School Dist. - driver tr.	5.00	
Gorham Spring & Radiator	<u>9.00</u>	
		840.44
INSURANCE:		
A. D. Davis & Son	435.00	
		435.00
TOTAL PUPIL TRANSPORTATION		\$5,015.99
FIXED CHARGES		
FICA		
Treasurer - State of N.H.	210.81	
		210.81
Insurance		
A.D. Davis & Sons	143.00	
Amoskeag Bank & Trust	<u>56.00</u>	
		199.00
TOTAL FIXED CHARGES		\$409.81
OUTGOING TRANSFER ACCOUNTS		
Tuition		
Berlin School Dept.	2,576.00	
Gorham School District	<u>81,306.43</u>	
		83,882.43
School Administrative Unit #20		
S.A.U. #20 - Expenses	3,410.07	
		3,410.07
Capital Reserve Fund		
Trustee of Trust Funds	2,000.00	
		2,000.00
TOTAL OUTGOING TRANSFER ACCOUNTS		\$89,292.50
TOTAL EXPENDITURES FOR ALL ACCOUNTS		\$95,214.91

Financial Report
OF THE
SHELBURNE SCHOOL DISTRICT
FOR THE
FISCAL YEAR BEGINNING JULY 1, 1979 AND ENDING
JUNE 30, 1980
CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated, and upon forms prescribed by the Department of Revenue Administration.

ROBERT BELLAVANCE
Superintendent

JO ANN CARPENTER
JUSTINA HALE
School Board

July 10, 1980

Balance Sheet

June 30, 1980

Assets

Cash on hand, June 30, 1980	\$ 1,285.49
Accounts Due to District:	
Town of Shelburne, NH.	10,000.00
Capital Reserve Fund	7,376.67
	<hr/>
TOTAL ASSETS	\$18,662.16

Liabilities

Accounts Owed by District:	
Gorham School District	\$ 808.56
Town of Shelburne.	381.27
Capital Reserve Fund	7,376.67
	<hr/>
TOTAL LIABILITIES	\$ 8,566.50
BALANCE (Excess of Assets over Liabilities).....	\$10,095.66

School Treasurer's Report

Fiscal Year Ending June 30, 1980

Cash on Hand July 1, 1979 (Treas. bank balance)		\$ 4,991.50
Received from Selectmen:		
Current Appropriation.....	\$90,449.00	
Revenue from State Sources.....	1,054.90	
Received from all Other Sources.....	<u>5.00</u>	
TOTAL RECEIPTS.....		<u>\$91,508.90</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR.....		\$96,500.40
LESS SCHOOL BOARD ORDERS PAID.....		<u>95,214.91</u>
BALANCE ON HAND, June 30, 1980.... (Treas. Bank Balance)		\$1,285.49

JOHN P. DANFORTH
District Treasurer

July 30, 1980

Auditors' Certificate

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Shelburne, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1980, and find them correct in all respects.

STEPHEN R. COLLINS
JON F. SULLIVAN
Auditors

July 30, 1980

Report of the Superintendent of Schools

To the Citizens of the Town of Shelburne:

In my report I shall attempt to keep you informed of matters which affect you as tax payers and which may affect your children attending the Gorham School System. Hopefully other means will also be used inclusive of public meetings on the proposed budget, open invitations to members of the public to attend school board meetings, and periodic public reports to the people of Shelburne. All these efforts will be part of an attempt to bridge the information gap which appears to exist at this time.

Educational Survey

The members of your school board have spent many hours developing, distributing, gathering, summarizing, and reporting the results of the recent educational survey completed this past fall. The results represented the opinions of a good cross section of the residents of Shelburne. Refined later at a public meeting held in the Shelburne Town Hall on the evening of November 24, 1980, your school board now must deal with the task of developing positive responses to the concerns expressed by the people of Shelburne. In the months ahead the results of the board's decisions will become evident and hopefully begin bridging the information gap identified from the results of the survey.

School Warrant

The warrant for the Annual School District Meeting scheduled for Tuesday, March 18, differs little from that of the past year with exception of Article 4. Article 4 deals with the issue of renewing the district's tuition contract with Gorham for the next three (3) years. As required by law all matters obligating the district for more than one (1) year must receive voter approval.

Based upon the results of the recent educational survey and the opinions of the people as they were expressed at the public meeting there appears to be a desire to continue the long standing relationship with Gorham. Should this not be the case I expect those of you who disagree will make your opinions known at the proper time and place.

Tuition Rates

The past year the Gorham School District made a strong and successful effort to slow the rate of tuition increases experienced these past few years. Essentially the budget was held below the previous year's level. This not only reduced taxes in Gorham but also stabilized the tuition rates for the first time in many years. The results of this effort may be clearly seen below:

	1980-81	1981-82
Kindergarten	\$ 689.00	\$ 669.00
Elementary	1,396.00	1,338.00
Junior High	2,257.00	2,291.00
Senior High	2,330.00	2,646.00
Special Needs	N/A	3,529.89

As the results indicate the Gorham School Board was reasonably successful in its efforts to slow and stabilize costs with regard to kindergarten, elementary, and junior high school. It would also have been successful with regard to senior high school had it not been for a continuing decline in enrollments.

When one considers the projected State average per pupil costs based on 1979-80 expenditures for 1981-82, the costs proposed by the Gorham School District are very much in line with the exception of the senior high school.

	Projected State Ave.	Gorham Rates
Kindergarten	\$ 850.00	\$ 669.00
Elementary	1,700.00	1,338.00
Junior High	2,000.00	2,291.00
Senior High	2,200.00	2,646.00

I am not hopeful, however, that tuition rates beyond the 1981-82 school year will be contained or stabilized. There are simply too many upward pressures on costs throughout all areas of the budget.

Accountability

The New Hampshire State Department of Education has mandated that all school districts develop a plan by which students in selected grades will be tested to determine if they have reached an acceptable level of competence in the areas of language arts, mathematics, U.S. History and Government, and New Hampshire History and Government. The plan is

presently nearing completion with a tentative date of late spring scheduled for the actual testing.

The results of the testing, when tabulated, will provide the school with some information to determine if the children on the whole have reached an acceptable level of competence. Strong and weak areas will be identified and used to further strengthen the school's programs. Further efforts will also be made to assure that each student has been taught and has learned the necessary skills required on his/her grade level.

Subsequent to the testing, the results will be announced publicly in each of the communities comprising the Gorham School System.

Enrollment

	1980-81	1981-82
Kindergarten	5	5
Grade 1	1	4
Grade 2	6	1
Grade 3	4	4
Grade 4	4	4
Grade 5	1	4
Grade 6	3	1
Grade 7	7	2
Grade 8	2	7
Grade 9	4	2
Grade 10	5	4
Grade 11	4	5
Grade 12	5	4
Special	6	6
Contingency	3	3
	<hr/>	<hr/>
	60	56

State Aid

In addition to inflation, the reliability of state aid is perhaps the greatest problem faced by many New Hampshire school districts. Of particular note in recent months has been the funding problem in the area of handicapped education. The basis of the problem can be found in legislation passed several years ago when the state made the decision to place the problem of educating the handicapped under the jurisdiction of the federal government. By so doing the state hoped to receive federal financial aid equal to 40% of all excess tuition costs over and above twice the state average per pupil costs. Unfortunately the federal government, due to inflationary

pressures, has been unable to meet its commitments and thus has left the state with a shortfall of some \$6 million. To avoid a repeat of the problem in the upcoming state budget and to assure the promises it made to the federal government are fulfilled, proposed legislation would pass the excess costs on to the districts throughout the state. Rather than receiving 40% of excess costs as promised districts will most probably receive 10% of excess costs or about \$163.00 per pupil. With regard to the state making up the difference, legislation now being proposed will cap off costs and pass along all increases to the towns. This way the state will be able to continue receiving what little aid it can get without the worry of added costs. Unfortunately, the future promises no improvements. Rather, recent events would indicate that the problem will get worse and could adversely affect nearly every community in the state.

Summary

I wish to take this opportunity to thank the members of the Shelburne School Board for their efforts these past months as they tackled the many problems associated with the upcoming 1981-82 budget and the recently completed educational survey. I also wish to thank the school district clerk, census taker, moderator, checklist supervisors, as well as all others who have contributed to the education of Shelburne's children.

Respectfully,

ROBERT BELLAVANCE
Superintendent of Schools

