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University of New Hampshire NEASC self-study report 2003. Form 5: projections (UNH)

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University of New Hampshire, "University of New Hampshire NEASC self-study report 2003. Form 5: projections (UNH)" (2003). *NEASC*. 50.
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Fiscal Years	FY 2003	FY 2004
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Projected Financial Data (000s omitted)

Total Current Fund Revenues	\$410,579,000.00	\$431,436,000.00
Total Current Fund Expenditures (including Mandatory Transfers for Principal and Interest)	\$382,377,405.00	\$401,807,772.00
Revenues less Expenditures	\$28,201,595.00	\$29,628,228.00
Other Transfers	\$28,201,595.00	\$29,628,228.00
Change in Current Fund Balance	\$0.00	\$0.00

Year	2003	2004
Projected Tuition and Fees Charge for Full-Time Student Res/Non-Res (for full-time student at UNH only)	8130/17830	8572/18712

Projected Enrollment - Fall Term **Fall 2002** **Fall 2003**
(Credit Seeking Students Only, including Continuing Education)

Year **FY2003** **FY2004**

Undergraduate

Full-Time Headcount	11166	11150
Part-Time Headcount	1377	1626
Total Headcount	12543	12776
Total FTE	11835	11934

Graduate

Full-Time Headcount	1047	1095
Part-Time Headcount	1887	1967
Total Headcount	2934	3062

Total FTE	1968	2053
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FY 2005

\$451,166,000.00

\$420,182,943.00

\$30,983,057.00

\$30,983,057.00

\$0.00

2005

8979/19579

Fall 2004

FY2005

11140

1606

12746

11905

1158

2079

3237

