

# Town of Troy, NH



*Photo credit: Lynn Smith*

**Annual Report**  
**December 31, 2020**

## TOWN OF TROY TELEPHONE DIRECTORY

### EMERGENCY NUMBER

911

For General Emergencies - Police, Fire, Ambulance

Non-Emergency - County Dispatch

355-2000

Welfare Emergencies

211

### TOWN OFFICES

Office of Selectmen

242-7722

Office of the Town Clerk/Tax Collector

242-3845

Fax Transmissions

242-3430

### FACILITIES & DEPARTMENTS

Cemetery Trustees

313-3466

Emergency Management Director

242-7992

Fire Station

242-7759

Gay-Kimball Library

242-7743

Highway Department

242-3649

Kimball Hall

242-7722

Police Station

242-7992

Planning Board

242-7722

Summer Recreation Program

313-2243

Transfer Station/Recycling Center

242-3500

Treasurer

242-6254

Troy Ambulance

242-3775

Water/Sewer Department

242-3890

Water/Sewer Fax Transmissions

242-6718

Welfare Administration

313-3380

Zoning Board of Adjustment

242-7722

### MONADNOCK REGIONAL SCHOOL DISTRICT

School Administrative Unit #93, 600 Old Homestead Highway, Swar

352-6955

Jr./Sr. High School, 580 Old Homestead Highway, Swanzey

352-6575

Troy Elementary School, 44 School Street, Troy

242-7741

### TROY POST OFFICE

242-6482

### TOWN OFFICE ADDRESS:

Mailing: P.O. Box 249, Troy, NH 03465-0249

Location: 16 Central Square, on the Town Common

[selectmen@troy-nh.us](mailto:selectmen@troy-nh.us)

[taxcollector@troy-nh.us](mailto:taxcollector@troy-nh.us)

1949-2020

**Margaret (Peg) Rouleau (Angier)**



Peg was born in Fitzwilliam on March 19<sup>th</sup>, 1949 and spent her childhood there. She graduated from Monadnock Regional High School in 1967 and later went on to graduate from Keene Beauty Academy. Peg worked in Keene as a beautician. In 1974 Peg settled in Troy with her husband Doug and children Jeff and Jennifer. In the early years in Troy, Peg was a stay at home mom. During that time, her home was always open to area children, nieces, and nephews. Lunch for the kids was routinely provided. She always made sure when it was time to go to the lake, any visiting kids were welcome to go. Peg later went on to work at Troy Elementary School from 1986-2013 as a paraprofessional. She had many friends alongside her at school and therefore loved going to work. Many of Peg's students stopped by to visit her at her home.

Peg was very much a people person and very opinionated, she took her position very seriously as supervisor of the checklist, and enjoyed working with everyone. Peg enjoyed time spent at the Historical Society and the library, and on various committees she served on. Peg had a strong commitment to family. She enjoyed every visit with her grandchildren Mackenzie and Madison. Peg enjoyed traveling to Disney with the girls. She also enjoyed the many trips around New England to include the Maine coast and a memorable visit to England.

Peg will be greatly missed by all who knew her as a caring, dedicated, and selfless lady.





***TOWN OF TROY  
NEW HAMPSHIRE***

***2020 TOWN REPORT  
of Officials, Staff and  
Committees  
of the Town for the calendar  
year ending***

***DECEMBER 31, 2020***

## Table of Contents

|  | <b>Page</b> |
|--|-------------|
| <b>Administrative</b>                                    |             |
| Town Officials, Staff, Committees                        | 1           |
| Board of Selectmen Report                                | 5           |
| Town Treasurer Report (Economic)                         | 7           |
| <b>Financial</b>   |             |
| Town of Troy 2021 Proposed Budget (MS-737)               | 8           |
| Comparative Statement of Appropriations & Expenditures   | 27          |
| Detailed Statement of Payments                           | 28          |
| Gay-Kimball Library Treasurer's Report                   | 45          |
| Report of Appropriations Actually Voted (MS-232)         | 46          |
| Schedule of Town Property                                | 75          |
| Statement of Estimated & Actual Revenue                  | 56          |
| Summary Inventory of Valuations (MS-1)                   | 58          |
| Town Clerk's/Tax Collector's Reports                     | 20          |
| Tax Rate Calculation                                     | 64          |
| Town Warrant for 2021                                    | 85          |
| Town Treasurer's Report                                  | 49          |
| Trust, Capital Reserve and Expendable Trust Funds (MS-9) | 68          |
| Water & Sewer Department Financial Report                | 73          |
| 2020 Town Meeting Minutes                                | 77          |
| <b>Departments' Reports</b>                              |             |
| Fire Department  | 93          |
| Forest Fire Suppression                                  | 95          |
| Forest Fire Warden & State Forest Ranger                 | 96          |
| Gay-Kimball Library                                      | 97          |
| Highway Department                                       | 99          |
| Transfer Station/Recycling Center                        | 100         |
| Water & Sewer Department                                 | 102         |
| <b>Boards', Committees', Commissions' Reports</b>        |             |
| Budget Committee   | 103         |
| Cemetery Trustees  | 104         |
| Conservation Commission                                  | 105         |
| Heritage Commission                                      | 106         |
| Historical Society                                       | 107         |
| Industrial Development Authority                         | 108         |
| Planning Board   | 109         |
| Recreation Committee                                     | 110         |
| <b>Vital Statistics: Births, Deaths, Marriages</b>       | 111         |

## **ELECTED OFFICIALS**

### **Board of Selectmen**

|                               |      |
|-------------------------------|------|
| Richard Thackston, III, Chair | 2021 |
| Timothy Wilson                | 2021 |
| Curtis Hopkins                | 2023 |

### **Treasurer**

|                     |      |
|---------------------|------|
| Janet L. McCullough | 2022 |
|---------------------|------|

### **Moderator**

|                       |      |
|-----------------------|------|
| Richard HKS Thackston | 2022 |
|-----------------------|------|

### **Trustees of the Trust Funds**

|                          |      |
|--------------------------|------|
| Benjamin Drugg, Chairman | 2021 |
| Normand Dion             | 2022 |
| Allan Bailey             | 2023 |

### **Supervisors of the Checklist**

|                   |      |
|-------------------|------|
| Julaine Rogers    | 2026 |
| Sandra L. Goodwin | 2022 |
| Peggy Rouleau     | 2024 |

### **Town Clerk/Tax Collector**

|               |      |
|---------------|------|
| Marcy Johnson | 2021 |
|---------------|------|

### **Planning Board**

|                 |                  |
|-----------------|------------------|
| Henry Underwood | 2022             |
| Jon S. Collins  | 2021             |
| Matt Meacham    | 2021             |
| Steven Sawyer   | 2022             |
| Kyle Smith      | 2023             |
| Tristan Hopkins | 2023             |
| Curtis Hopkins  | Selectmen's Rep. |

**Zoning Board of Adjustment**

|                                    |                  |
|------------------------------------|------------------|
| Richard HKS Thackston, Chairperson | 2022             |
| Jon Collins                        | 2021             |
| Courtney Davis                     | 2021             |
| Justin Jones                       | 2021             |
| Darren Bessette, Alternate Member  | 2021             |
| Jody McDermott, Alternate Member   | 2021             |
| Wayne Cullen, Alternate Member     | 2021             |
| Curtis Hopkins                     | Selectmen's Rep. |

**Budget Committee**

|                       |                  |
|-----------------------|------------------|
| Benjamin Drugg, Chair | 2023             |
| Adam Hopkins          | 2022             |
| Lisa Stearns          | 2022             |
| Richard HKS Thackston | 2023             |
| Richard Thackston     | Selectmen's Rep. |

**Cemetery Board of Trustees**

|                      |      |
|----------------------|------|
| Diane Lepisto, Chair | 2022 |
| Kristan Lepisto      | 2021 |
| Craig Lang           | 2023 |

**Fire Chief**

|              |      |
|--------------|------|
| Mark Huntoon | 2023 |
|--------------|------|

**Gay-Kimball Library Board of Trustees**

|                 |      |
|-----------------|------|
| Peg Rouleau     | 2022 |
| Kritan Tilton   | 2023 |
| Rebecca Hackler | 2021 |

**Water and Sewer Commissioners**

|                        |      |
|------------------------|------|
| Bert W. Lang, Chairman | 2025 |
| Kristian A. Lepisto    | 2023 |
| Mark D. Huntoon        | 2024 |
| Howard M. Sheats Jr.   | 2021 |
| Carl Patten Jr         | 2022 |



## **APPOINTED OFFICIALS**

Town Administrator  
Deputy Town Clerk/Tax Collector  
Chief of Police  
Emergency Management Director  
Health Officer  
Forest Fire Warden  
Public Works Director/Road Agent  
Recreation Director  
Librarian  
Water & Sewer Superintendent  
Welfare Officer

Mary Guild  
Melissa Labarre  
David B. Ellis Jr.  
David B. Ellis Jr.  
David B. Ellis Jr.  
Mark Huntoon  
Ed Atkins  
Robert Norton  
Catherine Callegari  
Justin W. Frazier  
Elaine Moore

## **Deputy Wardens**

Todd Carter                      Ryan Huntoon  
Robert Crowell                Scott M. Meader

## **Historical Society**

Kim Chaffee  
Kathleen Marrotte  
Lynn Smith  
Board of Directors:  
Richard Wright  
Peter Marrotte  
Peggy Rouleau

## **Recreation Committee**

Robert Norton, Recreation Director  
Ray Saunders, Secretary  
Pilar Goodell, Treasurer  
Curtis Hopkins  
William Stinson  
Kyle Smith  
Linda Norton  
Sarah Thompson  
Debra Wilson  
David Ellis  
Alexis Hopkins, Student Rep.

**Monadnock Regional School District  
School Board Members from Troy:**

|                  |      |
|------------------|------|
| Scott Peters     | 2021 |
| Lisa A. Steadman | 2023 |

**School Budget Committee Members from Troy:**

|                       |      |
|-----------------------|------|
| Adam Hopkins          | 2021 |
| Richard HKS Thackston | 2023 |

**State and Federal Elected Officials**

**Governor** - Christopher Sununu ®

**United States Senators**

Margaret Hassan (D)  
Jeanne Shaheen (D)

**United States House of Representatives, NH**  
2nd District, Anne McLane Kuster (D)

**State Senate, District 9** - Denise Ricciardi (R)

**State House of Representatives, Cheshire District 10**  
Lucius Parshall (D)

**State House of Representatives, Cheshire District 15**  
Jennifer Rhodes (R)

**State Executive Council, District 5** - David Wheeler (R)

## **SELECTMANS COMMENTS 2020**

### **Town Report**

#### **Troy, New Hampshire**

There's very little positive spin on much of what happened in 2020. However, our strength is in our community. To paraphrase Queen Elizabeth II "...times such as these, I am reminded that our nation's history has been forged by people and communities coming together to work as one, concentrating our combined efforts with a focus on the common goal."

The fact that the Town of Troy remained relatively unscathed and we remained relatively free to come and go as we pleased seems like a pale consolation when compared to the dramatic limitations and difficulties experienced by friends and family in other parts of the country.

The Town of Troy, at this writing, un-audited, appears to have underspent its approved Operating Budget in 2020 by approximately 1% despite significant over runs in a few places. We attribute this largely to improved financial management within the Office of the Select Board by our Town Administrator, Mary Guild. We also believe that Mary's diligence in clearing up internal processes within the office has been instrumental in improving the Budget Committee's process this year which should pay us dividends in coming years by allowing the Select Board and other Departments & Committees to move forward in developing things like a much-needed Capital Improvement Plan, etc. The Select Board would bring to your special attention a change in Warrant Article 5 and three additional Warrant Articles.

On the recommendation of our Auditors and the NHDRA, Article 5 has been changed from prior years and now includes the Water & Sewer Commission Budget, previously this has been a separate article. This may look like a massive jump however it is simply a consolidation of two items into one.

We have on our Warrant a Bonding Article for Broadband installation town wide. The structure of this Bond is such that it will have no foreseeable tax impact on the Town of Troy. We strongly recommend this Article be passed. If nothing else, we have all learned the critical need for improved internet access coming out of 2020.

We have a Warrant Article again raising money to repair the Warehouse at the Depot. We approved this article last year however last year's Article lapsed at year end not having been fully expended, so this is not additional money, but the previously approved unexpended amount needed to wrap the project up.

We have had a Warrant Article for a new Ambulance proposed by the Selectmen and deleted at the Budget Hearing now two years running. The expense of purchasing and outfitting an Ambulance is daunting to say the least and our existing equipment is entering its "sunset years" having out lasted its functional life expectancy by a decade or more. Because of our experience of overusing equipment as an organization the Select Board has recommended more than the cheapest possible but by no means the most expensive option. We all *will need* this service at some point.

Unfortunately, when pressed we have not been adequately able to answer the following questions about an ambulance purchase: *Why would a used Class I vehicle not be acceptable at 35-45% of the cost of new?; What is the foreseeable plan for staffing as the pool of trained individuals available to work continues to decline?; Is there a point and is it foreseeable at which the town should simply sign a contract for services like Swanze?; What are the exact purchase/leasing terms and can they be amended to fit NHDRA guidelines?; Is there an administrative aspect to the service that if enhanced would enhance billing and result in overlooked revenues to the town and would it be cost effective to address?* It is apparent from these and other questions too numerous to list here that the Select Board has an obligation to pursue this issue in detail in the coming months before coming to the Town for a vote.

We have vacancies on many boards and committees, and we need your help for a diverse and prosperous Troy future. We had the opportunity to speak with over thirty news outlets earlier this year about other matters and almost all were interested, confused, and perplexed by our form of government by Town Meeting. Our form of governance is as close to pure democracy as possible; please vote, please participate.

As always, **Thank-you for your support.**

Troy New Hampshire Select Board - February 12, 2021  
Richard H. Thackston III – Chairman  
Curtis C. Hopkins – Ranking Member  
Timothy W. Wilson – Member Pro Tem

## TOWN TREASURER'S REPORT

The Town of Troy cash flow for the year 2020 was extremely low. We had to borrow a Tax Anticipation Note starting in April for \$500,000 to meet our obligations. This note was paid off in October. Because of tax bills going out late for the 2<sup>nd</sup> half, we had to borrow again in December, another TAN note in the amount of \$700,000. This note is due by December 17<sup>th</sup>, 2021. A portion of this note can be paid off before the due date, decreasing the amount of interest that we have to pay.

We had three outstanding bonds for 2020. The Landfill bond was retired this year. The Sewer Upgrade bond expires in 2027 and the Water upgrade bond in 2029. The town receives 30% grants on the sewer upgrade and the water upgrade, each. We have not received 2019 and 2020 grants on the landfill because of deficiencies that have not been addressed.

The town funded the Capital Reserve Funds for Revaluation, Fire Department, Highway & Streets, Highway Department and Police Department. Also funding the Expendable Trust Funds for the Town Building & Repairs, Samuel E. Paul War Memorial and Gay-Kimball Library.

We have a Special Revenue Fund for the Troy Transfer Station/Recycling which is funded by the sale of bags, CD dumpster fees and the sale of recyclables. The Transfer Station does not have a Capital Reserve or Expendable Trust, so this fund has to be maintained to purchase bags, for equipment needed and doing any renovations without putting a tax burden on the town. Also, a portion of money was used against the landfill long-term debt.

We have a Special Revenue Fund for Recreation, which supplements what the town has to appropriate each year. Revenues that come into this fund are rental of the center, volunteers doing fund raisers, earning money from community breakfasts, dinners, and other activities in the year. Because of COVID the roller skating program was not held.

The Mondanock Regional School District portion of the tax rate decreased in 2020, because of surplus money used against their appropriation. The Cheshire County rate came in higher.

State Education apportionment came in lower.

We had an increase in the town portion of the tax rate. The town did not use any surplus on advice of the Department of Revenue Administration because we had dropped too low.

Respectfully Submitted  
Janet L. McCullough, Treasurer



Proposed Budget  
Troy

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: FEBRUARY 22, 2021

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name                      | Position              | Signature |
|---------------------------|-----------------------|-----------|
| RICHARD H. THACKSTON, III | CHAIRMAN, SELECTBOARD |           |
| CURTIS HOPKINS            | SELECTMAN             |           |
| TIMOTHY WILSON            | SELECTMAN             |           |
|                           |                       |           |
|                           |                       |           |
|                           |                       |           |
|                           |                       |           |
|                           |                       |           |
|                           |                       |           |
|                           |                       |           |
|                           |                       |           |
|                           |                       |           |
|                           |                       |           |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

| Account                                 | Purpose                                      | Article | Actual Expenditures for period ending 12/31/2020 | Appropriations for period ending 12/31/2020 | Selectment's Appropriations for period ending 12/31/2020 (Recommended) | Selectment's Appropriations for period ending 12/31/2020 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended) |
|---|--|---------|--|---|--|--|--|--|
| <b>General Government</b>               |  |         |  |   |  |  |  |  |
| 0000-0000                               | Collective Bargaining                        |         | \$0  | \$0   | \$0  | \$0  | \$0  | \$0  |
| 4130-4139                               | Executive                                    | 05      | \$316,852  | \$198,887                                   | \$360,045  | \$0  | \$360,045  | \$0  |
| 4140-4149                               | Election, Registration, and Vital Statistics | 05      | \$2,716  | \$137,355                                   | \$1,671  | \$0  | \$1,671  | \$0  |
| 4150-4151                               | Financial Administration                     | 05      | \$0  | \$20,000                                    | \$40,000   | \$0  | \$40,000   | \$0  |
| 4152                                    | Revaluation of Property                      |         | \$0  | \$0   | \$0  | \$0  | \$0  | \$0  |
| 4153                                    | Legal Expense                                | 05      | \$16,005   | \$12,870                                    | \$25,000   | \$0  | \$25,000   | \$0  |
| 4155-4159                               | Personnel Administration                     |         | \$0  | \$14,712                                    | \$0  | \$0  | \$0  | \$0  |
| 4191-4193                               | Planning and Zoning                          | 05      | \$1,362  | \$7,098                                     | \$13,195   | \$0  | \$13,195   | \$0  |
| 4194                                    | General Government Buildings                 | 05      | \$40,285   | \$94,608                                    | \$40,554   | \$0  | \$40,554   | \$0  |
| 4195                                    | Cemeteries                                   | 12      | \$27,910   | \$31,238                                    | \$33,708   | \$0  | \$33,708   | \$0  |
| 4196                                    | Insurance                                    |         | \$0  | \$0   | \$0  | \$0  | \$0  | \$0  |
| 4197                                    | Advertising and Regional Association         | 05      | \$0  | \$2,345                                     | \$2,500  | \$0  | \$2,500  | \$0  |
| 4199                                    | Other General Government                     | 05      | \$10,197   | \$500                                       | \$5,000  | \$0  | \$5,000  | \$0  |
|   |  |         | <b>\$415,327</b>                                 | <b>\$519,613</b>                            | <b>\$521,673</b>   | <b>\$0</b>   | <b>\$521,673</b>   | <b>\$0</b>   |
| <b>General Government Subtotal</b>      |  |         |  |   |  |  |  |  |
| <b>Public Safety</b>                    |  |         |  |   |  |  |  |  |
| 4210-4214                               | Police                                       | 05      | \$442,001  | \$362,120                                   | \$399,837  | \$0  | \$399,837  | \$0  |
| 4215-4219                               | Ambulance                                    | 05      | \$45,099   | \$36,053                                    | \$32,519   | \$0  | \$32,519   | \$0  |
| 4220-4229                               | Fire   | 05      | \$95,506   | \$95,658                                    | \$104,829  | \$0  | \$104,829  | \$0  |
| 4240-4249                               | Building Inspection                          |         | \$0  | \$1,000                                     | \$0  | \$0  | \$0  | \$0  |
| 4290-4298                               | Emergency Management                         |         | \$1,728  | \$3,151                                     | \$3,167  | \$0  | \$3,167  | \$0  |
| 4299                                    | Other (Including Communications)             | 05      | \$0  | \$0   | \$0  | \$0  | \$0  | \$0  |
|   |  |         | <b>\$584,334</b>                                 | <b>\$497,982</b>                            | <b>\$540,352</b>   | <b>\$0</b>   | <b>\$540,352</b>   | <b>\$0</b>   |
| <b>Public Safety Subtotal</b>           |  |         |  |   |  |  |  |  |
| <b>Airport/Aviation Center</b>          |  |         |  |   |  |  |  |  |
| 4301-4309                               | Airport Operations                           |         | \$0  | \$0   | \$0  | \$0  | \$0  | \$0  |
|   |  |         | <b>\$0</b>                                       | <b>\$0</b>                                  | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   |
| <b>Airport/Aviation Center Subtotal</b> |  |         |  |   |  |  |  |  |



Appropriations

| Account                                 | Purpose  | Article | Actual Expenditures for period ending 12/31/2020 | Appropriations for period ending 12/31/2020 | Selectmen's Appropriations for period ending 12/31/2021 (Recommended) | Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended) |
|---|--|---------|--|---|---|---|--|--|
| <b>Highways and Streets</b>             |  |         |  |   |   |   |  |  |
| 4311                                    | Administration                                   |         | \$0  | \$57,446                                    | \$0   | \$0   | \$0  | \$0  |
| 4312                                    | Highways and Streets                             | 05      | \$251,299  | \$257,562                                   | \$271,103   | \$0   | \$271,103  | \$0  |
| 4313                                    | Bridges  |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4316                                    | Street Lighting                                  | 05      | \$16,917   | \$18,000                                    | \$18,000  | \$0   | \$18,000   | \$0  |
| 4319                                    | Other  |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
|   | <b>Highways and Streets Subtotal</b>             |         | <b>\$268,216</b>                                 | <b>\$333,008</b>                            | <b>\$289,103</b>  | <b>\$0</b>  | <b>\$289,103</b>   | <b>\$0</b>   |
| <b>Sanitation</b>                       |  |         |  |   |   |   |  |  |
| 4321                                    | Administration                                   | 05      | \$154,323  | \$188,897                                   | \$151,113   | \$0   | \$151,113  | \$0  |
| 4323                                    | Solid Waste Collection                           |         | \$0  | \$3,644                                     | \$0   | \$0   | \$0  | \$0  |
| 4324                                    | Solid Waste Disposal                             |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4325                                    | Solid Waste Cleanup                              |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4326-4328                               | Sewage Collection and Disposal                   |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4329                                    | Other Sanitation                                 |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
|   | <b>Sanitation Subtotal</b>                       |         | <b>\$154,323</b>                                 | <b>\$172,541</b>                            | <b>\$151,113</b>  | <b>\$0</b>  | <b>\$151,113</b>   | <b>\$0</b>   |
| <b>Water Distribution and Treatment</b> |  |         |  |   |   |   |  |  |
| 4331                                    | Administration                                   |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4332                                    | Water Services                                   |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4335-4339                               | Water Treatment, Conservation and Other          |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
|   | <b>Water Distribution and Treatment Subtotal</b> |         | <b>\$0</b>                                       | <b>\$0</b>                                  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   | <b>\$0</b>   |
| <b>Electric</b>                         |  |         |  |   |   |   |  |  |
| 4351-4352                               | Administration and Generation                    |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4353                                    | Purchase Costs                                   |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4354                                    | Electric Equipment Maintenance                   |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4359                                    | Other Electric Costs                             |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
|   | <b>Electric Subtotal</b>                         |         | <b>\$0</b>                                       | <b>\$0</b>                                  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   | <b>\$0</b>   |





Appropriations

| Account                             | Purpose  | Article | Actual Expenditures for period ending 12/31/2020 | Appropriations for period ending 12/31/2020 | Selectment's Appropriations for period ending 12/31/2021 (Recommended) | Selectment's Appropriations for period ending 12/31/2021 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended) |
|-------------------------------------|--|---------|--|---|--|--|--|--|
| <b>Health</b>                       |  |         |  |   |  |  |  |  |
| 4411                                | Administration                                     |         | \$0  | \$0   | \$0  | \$0  | \$0  | \$0  |
| 4414                                | Pest Control                                       | 05      | \$20   | \$1,721                                     | \$1,711  | \$0  | \$1,711  | \$0  |
| 4415-4419                           | Health Agencies, Hospitals, and Other              |         | \$0  | \$6,323                                     | \$0  | \$0  | \$0  | \$0  |
|                                     | <b>Health Subtotal</b>                             |         | <b>\$20</b>                                      | <b>\$8,044</b>                              | <b>\$1,711</b>   | <b>\$0</b>   | <b>\$1,711</b>   | <b>\$0</b>   |
| <b>Welfare</b>                      |  |         |  |   |  |  |  |  |
| 4441-4442                           | Administration and Direct Assistance               | 05      | \$9,076  | \$30,840                                    | \$30,197   | \$0  | \$30,197   | \$0  |
| 4444                                | Intergovernmental Welfare Payments                 |         | \$0  | \$0   | \$0  | \$0  | \$0  | \$0  |
| 4445-4449                           | Vendor Payments and Other                          |         | \$9,737  | \$8,737                                     | \$0  | \$0  | \$0  | \$0  |
|                                     | <b>Welfare Subtotal</b>                            |         | <b>\$17,813</b>                                  | <b>\$39,577</b>                             | <b>\$30,197</b>  | <b>\$0</b>   | <b>\$30,197</b>  | <b>\$0</b>   |
| <b>Culture and Recreation</b>       |  |         |  |   |  |  |  |  |
| 4520-4529                           | Parks and Recreation                               | 05      | \$62,041   | \$40,709                                    | \$63,514   | \$0  | \$63,514   | \$0  |
| 4550-4559                           | Library  | 05      | \$96,742   | \$99,695                                    | \$102,337  | \$0  | \$102,337  | \$0  |
| 4583                                | Patriotic Purposes                                 | 05      | \$854  | \$1,000                                     | \$500  | \$0  | \$500  | \$0  |
| 4589                                | Other Culture and Recreation                       | 05      | \$0  | \$639                                       | \$6,395  | \$0  | \$6,395  | \$0  |
|                                     | <b>Culture and Recreation Subtotal</b>             |         | <b>\$159,637</b>                                 | <b>\$142,043</b>                            | <b>\$172,746</b>   | <b>\$0</b>   | <b>\$172,746</b>   | <b>\$0</b>   |
| <b>Conservation and Development</b> |  |         |  |   |  |  |  |  |
| 4611-4612                           | Administration and Purchasing of Natural Resources |         | \$0  | \$0   | \$0  | \$0  | \$0  | \$0  |
| 4619                                | Other Conservation                                 |         | \$0  | \$0   | \$0  | \$0  | \$0  | \$0  |
| 4631-4632                           | Redevelopment and Housing                          |         | \$0  | \$0   | \$0  | \$0  | \$0  | \$0  |
| 4651-4659                           | Economic Development                               | 05      | \$0  | \$1   | \$1  | \$0  | \$1  | \$0  |
|                                     | <b>Conservation and Development Subtotal</b>       |         | <b>\$0</b>                                       | <b>\$1</b>                                  | <b>\$1</b>   | <b>\$0</b>   | <b>\$1</b>   | <b>\$0</b>   |



Appropriations

| Account                        | Purpose                                      | Article | Actual Expenditures for period ending 12/31/2020 | Appropriations for period ending 12/31/2020 | Selectmen's Appropriations for period ending 12/31/2021 (Recommended) | Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended) |
|--------------------------------|--|---------|--|---|---|---|--|--|
| <b>Debt Service</b>            |  |         |  |   |   |   |  |  |
| 4711                           | Long Term Bonds and Notes - Principal        |         | \$234,560  | \$234,738                                   | \$0   | \$0   | \$0  | \$0  |
| 4721                           | Long Term Bonds and Notes - Interest         |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4723                           | Tax Anticipation Notes - Interest            | 05      | \$5,028  | \$5,000                                     | \$9,500   | \$0   | \$9,500  | \$0  |
| 4790-4799                      | Other Debt Service                           |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
|                                | <b>Debt Service Subtotal</b>                 |         | <b>\$239,588</b>                                 | <b>\$239,738</b>                            | <b>\$9,500</b>  | <b>\$0</b>  | <b>\$9,500</b>   | <b>\$0</b>   |
| <b>Capital Outlay</b>          |  |         |  |   |   |   |  |  |
| 4901                           | Land   |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4902                           | Machinery, Vehicles, and Equipment           |         | \$10,428   | \$43,742                                    | \$0   | \$0   | \$0  | \$0  |
| 4903                           | Buildings                                    |         | \$35,500   | \$25,000                                    | \$0   | \$0   | \$0  | \$0  |
| 4909                           | Improvements Other than Buildings            |         | \$10,085   | \$16,000                                    | \$0   | \$0   | \$0  | \$0  |
|                                | <b>Capital Outlay Subtotal</b>               |         | <b>\$56,013</b>                                  | <b>\$84,742</b>                             | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   | <b>\$0</b>   |
| <b>Operating Transfers Out</b> |  |         |  |   |   |   |  |  |
| 4912                           | To Special Revenue Fund                      |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4913                           | To Capital Projects Fund                     |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4914A                          | To Proprietary Fund - Airport                |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4914E                          | To Proprietary Fund - Electric               |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4914O                          | To Proprietary Fund - Other                  |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4914S                          | To Proprietary Fund - Sewer                  | 05      | \$242,135  | \$237,153                                   | \$221,538   | \$0   | \$221,538  | \$0  |
| 4914W                          | To Proprietary Fund - Water                  | 05      | \$182,663  | \$182,259                                   | \$198,982   | \$0   | \$198,982  | \$0  |
| 4918                           | To Non-Expendable Trust Funds                |         | \$240  | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4919                           | To Fiduciary Funds                           |         | \$0  | \$0   | \$0   | \$0   | \$0  | \$0  |
|                                | <b>Operating Transfers Out Subtotal</b>      |         | <b>\$425,038</b>                                 | <b>\$419,412</b>                            | <b>\$420,520</b>  | <b>\$0</b>  | <b>\$420,520</b>   | <b>\$0</b>   |
|                                | <b>Total Operating Budget Appropriations</b> |         |  |   | <b>\$2,136,916</b>  | <b>\$0</b>  | <b>\$2,136,916</b>   | <b>\$0</b>   |



Special Warrant Articles

| Account   | Purpose                               | Article  | Selection's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) | Selection's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Not Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Not Recommended) |
|-----------|---------------------------------------|--|---|---|---|---|
| 4915      | To Capital Reserve Fund               |  | \$0   | \$0   | \$0   | \$0   |
| 4916      | To Expendable Trust Fund              |  | \$0   | \$0   | \$0   | \$0   |
| 4917      | To Health Maintenance Trust Funds     |  | \$0   | \$0   | \$0   | \$0   |
| 4155-4159 | Personnel Administration              | 20   | \$3,847   | \$0   | \$3,847   | \$0   |
|           |                                       | <i>Purpose: Wage related</i>   |   |   |   |   |
| 4312      | Highways and Streets                  | 14   | \$125,000   | \$0   | \$125,000   | \$0   |
|           |                                       | <i>Purpose: To raise and appropriate funds for project</i>             |   |   |   |   |
| 4323      | Solid Waste Collection                | 15   | \$4,500   | \$0   | \$4,500   | \$0   |
|           |                                       | <i>Purpose: Withdrawal to purchase transfer station bags</i>           |   |   |   |   |
| 4711      | Long Term Bonds and Notes - Principal | 06   | \$75,098  | \$0   | \$75,098  | \$0   |
|           |                                       | <i>Purpose: Bond Payment</i>   |   |   |   |   |
| 4721      | Long Term Bonds and Notes - Interest  | 06   | \$18,336  | \$0   | \$18,336  | \$0   |
|           |                                       | <i>Purpose: Bond Payment</i>   |   |   |   |   |
| 4903      | Buildings                             | 16   | \$5,260   | \$0   | \$5,260   | \$0   |
|           |                                       | <i>Purpose: Sliding Project funding</i>                                |   |   |   |   |
| 4903      | Buildings                             | 17   | \$6,500   | \$0   | \$6,500   | \$0   |
|           |                                       | <i>Purpose: Repair to Town-owned building</i>                          |   |   |   |   |
| 4903      | Buildings                             | 18   | \$15,000  | \$0   | \$15,000  | \$0   |
|           |                                       | <i>Purpose: Repair of Town-owned building</i>                          |   |   |   |   |
| 4909      | Improvements Other than Buildings     | 04   | \$222,311   | \$0   | \$222,311   | \$0   |
|           |                                       | <i>Purpose: Raise &amp; Approp</i>                                     |   |   |   |   |
| 4909      | Improvements Other than Buildings     | 19   | \$58,800  | \$0   | \$58,800  | \$0   |
|           |                                       | <i>Purpose: Funding match to grant received, special project</i>       |   |   |   |   |
| 4915      | To Capital Reserve Fund               | 08   | \$87,200  | \$0   | \$87,200  | \$0   |
|           |                                       | <i>Purpose: Raise &amp; appropriate funds for deposit to capital r</i> |   |   |   |   |
| 4916      | To Expendable Trusts/Fiduciary Funds  | 09   | \$17,500  | \$0   | \$17,500  | \$0   |
|           |                                       | <i>Purpose: Raise and appropriate funds for deposit to Expenda</i>     |   |   |   |   |
| 4916      | To Expendable Trusts/Fiduciary Funds  | 11   | \$20,000  | \$0   | \$20,000  | \$0   |
|           |                                       | <i>Purpose: Establish ETF</i>  |   |   |   |   |



**Special Warrant Articles**

|  |  |    |       |     |       |                  |
|--|--|----|-------|-----|-------|------------------|
| 4916                                   | To Expendable Trusts/Fiduciary Funds                         | 13 | \$540 | \$0 | \$540 | \$0              |
|  | <i>Purpose: Distribution of Funds, Sale of Cemetery Lots</i> |    |       |     |       |                  |
| 4916                                   | To Expendable Trusts/Fiduciary Funds                         | 22 | \$25  | \$0 | \$25  | \$0              |
|  | <i>Purpose: Acceptance to donation to ETF</i>                |    |       |     |       |                  |
| 4919                                   | To Fiduciary Funds   | 13 | \$360 | \$0 | \$360 | \$0              |
|  | <i>Purpose: Distribution of Funds, Sale of Cemetery Lots</i> |    |       |     |       |                  |
| <b>Total Proposed Special Articles</b> |  |    |       |     |       | <b>\$0</b>       |
|  |  |    |       |     |       | <b>\$660,277</b> |
|  |  |    |       |     |       | <b>\$0</b>       |



Individual Warrant Articles

| Account                                   | Purpose                               | Article | Selectment's<br>Appropriations for<br>Period Ending<br>12/31/2021<br>(Recommended) | Selectment's<br>Appropriations for<br>Period Ending<br>12/31/2021<br>(Not Recommended) | Budget<br>Committee's<br>Appropriations for<br>Period Ending<br>12/31/2021<br>(Recommended) | Budget<br>Committee's<br>Appropriations for<br>Period Ending<br>12/31/2021<br>(Not Recommended) |
|---|---------------------------------------|---------|--|--|---|---|
| 4445-4449                                 | Vendor Payments and Other             | 21      | \$15,923   | \$0  | \$15,923  | \$0   |
|   |                                       |         | <i>Purpose: Funding disbursement to Charitable organizations</i>                   |  |   |   |
| 4711                                      | Long Term Bonds and Notes - Principal | 07      | \$35,303   | \$0  | \$35,303  | \$0   |
|   |                                       |         | <i>Purpose: Bond Payment</i>   |  |   |   |
| 4721                                      | Long Term Bonds and Notes - Interest  | 07      | \$10,567   | \$0  | \$10,567  | \$0   |
|   |                                       |         | <i>Purpose: Bond Payment</i>   |  |   |   |
| <b>Total Proposed Individual Articles</b> |                                       |         | <b>\$61,793</b>  | <b>\$0</b>   | <b>\$61,793</b>   | <b>\$0</b>  |



Revenues

| Account                            | Source                                      | Article | Actual Revenues for<br>period ending<br>12/31/2020 | Selectmen's<br>Estimated Revenues for<br>period ending 12/31/2021 | Budget Committee's<br>Estimated Revenues for<br>period ending 12/31/2021 |
|------------------------------------|---|---------|--|---|--|
| <b>Taxes</b>                       |   |         |  |   |  |
| 3120                               | Land Use Change Tax - General Fund          |         | \$0  | \$0   | \$0  |
| 3180                               | Resident Tax                                |         | \$0  | \$0   | \$0  |
| 3185                               | Yield Tax                                   | 05      | \$0  | \$5,000   | \$5,000  |
| 3186                               | Payment In Lieu of Taxes                    |         | \$0  | \$0   | \$0  |
| 3187                               | Excavation Tax                              |         | \$0  | \$0   | \$0  |
| 3189                               | Other Taxes                                 |         | \$0  | \$0   | \$0  |
| 3190                               | Interest and Penalties on Delinquent Taxes  | 05      | \$0  | \$25,000  | \$25,000   |
| 9991                               | Inventories Penalties                       |         | \$0  | \$0   | \$0  |
|                                    | <b>Taxes Subtotal</b>                       |         | <b>\$0</b>   | <b>\$30,000</b>   | <b>\$30,000</b>  |
| <b>Licenses, Permits, and Fees</b> |   |         |  |   |  |
| 3210                               | Business Licenses and Permits               | 05      | \$0  | \$600   | \$600  |
| 3220                               | Motor Vehicle Permit Fees                   | 05      | \$0  | \$360,000   | \$360,000  |
| 3230                               | Building Permits                            | 05      | \$0  | \$3,000   | \$3,000  |
| 3290                               | Other Licenses, Permits, and Fees           | 05      | \$0  | \$5,000   | \$5,000  |
| 3311-3319                          | From Federal Government                     |         | \$0  | \$0   | \$0  |
|                                    | <b>Licenses, Permits, and Fees Subtotal</b> |         | <b>\$0</b>   | <b>\$368,600</b>  | <b>\$368,600</b>   |
| <b>State Sources</b>               |   |         |  |   |  |
| 3351                               | Municipal Aid/Shared Revenues               |         | \$0  | \$0   | \$0  |
| 3352                               | Meals and Rooms Tax Distribution            | 05      | \$0  | \$108,290   | \$108,290  |
| 3353                               | Highway Block Grant                         | 05, 14  | \$0  | \$111,997   | \$111,997  |
| 3354                               | Water Pollution Grant                       | 05      | \$0  | \$28,031  | \$28,031   |
| 3355                               | Housing and Community Development           |         | \$0  | \$0   | \$0  |
| 3356                               | State and Federal Forest Land Reimbursement | 05      | \$0  | \$124   | \$124  |
| 3357                               | Flood Control Reimbursement                 |         | \$0  | \$0   | \$0  |
| 3359                               | Other (Including Railroad Tax)              | 19      | \$0  | \$42,800  | \$42,800   |
| 3379                               | From Other Governments                      |         | \$0  | \$0   | \$0  |
|                                    | <b>State Sources Subtotal</b>               |         | <b>\$0</b>   | <b>\$291,242</b>  | <b>\$291,242</b>   |



**Revenues**

| Account  | Source                                   | Actual Revenues for period ending 12/31/2020 | Selectmen's Estimated Revenues for period ending 12/31/2021 | Budget Committee's Estimated Revenues for period ending 12/31/2021 |
|--|--|--|---|--|
| <b>Charges for Services</b>                      |  |  |   |  |
| 3401-3406  | Income from Departments                  | \$0  | \$32,400  | \$32,400   |
| 3409   | Other Charges                            | \$0  | \$0   | \$0  |
| <b>Charges for Services Subtotal</b>             |  | <b>\$0</b>                                   | <b>\$32,400</b>   | <b>\$32,400</b>  |
| <b>Miscellaneous Revenues</b>                    |  |  |   |  |
| 3501   | Sale of Municipal Property               | \$0  | \$0   | \$0  |
| 3502   | Interest on Investments                  | \$0  | \$0   | \$0  |
| 3503-3509  | Other                                    | \$0  | \$5,000   | \$5,000  |
| <b>Miscellaneous Revenues Subtotal</b>           |  | <b>\$0</b>                                   | <b>\$5,000</b>  | <b>\$5,000</b>   |
| <b>Interfund Operating Transfers In</b>          |  |  |   |  |
| 3912   | From Special Revenue Funds               | \$0  | \$4,500   | \$4,500  |
| 3913   | From Capital Projects Funds              | \$0  | \$0   | \$0  |
| 3914A  | From Enterprise Funds: Airport (Offset)  | \$0  | \$0   | \$0  |
| 3914E  | From Enterprise Funds: Electric (Offset) | \$0  | \$0   | \$0  |
| 3914O  | From Enterprise Funds: Other (Offset)    | \$0  | \$0   | \$0  |
| 3914S  | From Enterprise Funds: Sewer (Offset)    | \$0  | \$232,197   | \$232,197  |
| 3914W  | From Enterprise Funds: Water (Offset)    | \$0  | \$208,822   | \$208,822  |
| 3915   | From Capital Reserve Funds               | \$0  | \$58,700  | \$58,700   |
| 3916   | From Trust and Fiduciary Funds           | \$0  | \$32,083  | \$32,083   |
| 3917   | From Conservation Funds                  | \$0  | \$0   | \$0  |
| <b>Interfund Operating Transfers In Subtotal</b> |  | <b>\$0</b>                                   | <b>\$536,302</b>  | <b>\$536,302</b>   |
| <b>Other Financing Sources</b>                   |  |  |   |  |
| 3934   | Proceeds from Long Term Bonds and Notes  | \$0  | \$222,311   | \$222,311  |
| 9988   | Amount Voted from Fund Balance           | \$0  | \$925   | \$925  |
| 9989   | Fund Balance to Reduce Taxes             | \$0  | \$0   | \$0  |
| <b>Other Financing Sources Subtotal</b>          |  | <b>\$0</b>                                   | <b>\$223,236</b>  | <b>\$223,236</b>   |
| <b>Total Estimated Revenues and Credits</b>      |  | <b>\$0</b>                                   | <b>\$1,486,780</b>  | <b>\$1,486,780</b>   |



Budget Summary

| Item  | Selectmen's<br>Period ending<br>12/31/2021<br>(Recommended) | Budget Committee's<br>Period ending<br>12/31/2021<br>(Recommended) |
|---|---|--|
| Operating Budget Appropriations               | \$2,136,916   | \$2,136,916  |
| Special Warrant Articles                      | \$660,277   | \$660,277  |
| Individual Warrant Articles                   | \$61,793  | \$61,793   |
| Total Appropriations                          | \$2,858,986   | \$2,858,986  |
| Less Amount of Estimated Revenues & Credits   | \$1,486,780   | \$1,486,780  |
| <b>Estimated Amount of Taxes to be Raised</b> | <b>\$1,372,206</b>  | <b>\$1,372,206</b>   |





Supplemental Schedule

|   |                    |
|---|--------------------|
| <b>1. Total Recommended by Budget Committee</b>   | <b>\$2,858,986</b> |
| <b>Less Exclusions:</b>   |                    |
| 2. Principal: Long-Term Bonds & Notes   | \$0                |
| 3. Interest: Long-Term Bonds & Notes  | \$0                |
| 4. Capital outlays funded from Long-Term Bonds & Notes  | \$0                |
| 5. Mandatory Assessments  | \$0                |
| 6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )                                       | \$0                |
| <b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>                                  | <b>\$2,858,986</b> |
| 8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )                               | \$285,899          |
| <b>Collective Bargaining Cost Items:</b>  |                    |
| 9. Recommended Cost Items (Prior to Meeting)  | \$0                |
| 10. Voted Cost Items (Voted at Meeting)   | \$0                |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10)                             | \$0                |
| <b>12. Bond Override (RSA 32:18-a), Amount Voted</b>  | <b>\$0</b>         |
| <b>Maximum Allowable Appropriations Voted at Meeting:<br/>(Line 1 + Line 8 + Line 11 + Line 12)</b> |                    |
|   | <b>\$3,144,885</b> |

## TOWN CLERKS REPORT

|                          |                   |
|--------------------------|-------------------|
| Motor Vehicle Permits    | 375,528.24        |
| Building Permits         | 3,757.75          |
| Lien recording fees      | 855.00            |
| Certified Copies         | 1,155.00          |
| Dog Licenses             | 2,765.50          |
| Marriage Licenses        | 300.00            |
| Pistol Permits           | 140.00            |
| Transfer Station Permits | 160.00            |
| <b>Total</b>             | <b>384,661.49</b> |



**Tax Collector's Report**

For the period beginning  and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

**Instructions**

**Cover Page**

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

**For Assistance Please Contact:**

**NH DRA Municipal and Property Division**  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**ENTITY'S INFORMATION**

Municipality:  County: CHESHIRE Report Year:

**PREPARER'S INFORMATION**

First Name  Last Name   
Street No.  Street Name  Phone Number   
Email (optional)



*New Hampshire*  
Department of  
Revenue Administration

MS-61

| Debits                              |         |                              |                                     |            |       |  |
|-------------------------------------|---------|------------------------------|-------------------------------------|------------|-------|--|
| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) |            |       |  |
|                                     |         |                              | Year: 2019                          | Year: 2018 | Year: |  |
| Property Taxes                      | 3110    |                              | \$220,064.80                        | \$551.00   |       |  |
| Resident Taxes                      | 3180    |                              |                                     |            |       |  |
| Land Use Change Taxes               | 3120    |                              |                                     |            |       |  |
| Yield Taxes                         | 3185    |                              |                                     |            |       |  |
| Excavation Tax                      | 3187    |                              |                                     |            |       |  |
| Other Taxes                         | 3189    |                              |                                     |            |       |  |
| Property Tax Credit Balance         |         |                              |                                     |            |       |  |
| Other Tax or Charges Credit Balance |         |                              |                                     |            |       |  |

| Taxes Committed This Year | Account | Levy for Year of this Report | Prior Levies |  |
|---------------------------|---------|------------------------------|--------------|--|
|                           |         |                              | 2019         |  |
| Property Taxes            | 3110    | \$3,617,507.00               |              |  |
| Resident Taxes            | 3180    |                              |              |  |
| Land Use Change Taxes     | 3120    |                              |              |  |
| Yield Taxes               | 3185    | \$12,462.94                  |              |  |
| Excavation Tax            | 3187    |                              |              |  |
| Other Taxes               | 3189    |                              |              |  |
|                           |         |                              |              |  |

| Overpayment Refunds                        | Account | Levy for Year of this Report | Prior Levies        |                   |               |
|--|---------|------------------------------|---------------------|-------------------|---------------|
|  |         |                              | 2019                | 2018              |               |
| Property Taxes                             | 3110    | \$5,571.31                   |                     |                   |               |
| Resident Taxes                             | 3180    |                              |                     |                   |               |
| Land Use Change Taxes                      | 3120    |                              |                     |                   |               |
| Yield Taxes                                | 3185    |                              |                     |                   |               |
| Excavation Tax                             | 3187    |                              |                     |                   |               |
| cost before lien                           | 3190    |                              |                     | \$2,206.00        |               |
| Interest and Penalties on Delinquent Taxes | 3190    | \$1,806.17                   | \$9,836.42          |                   |               |
| Interest and Penalties on Resident Taxes   | 3190    |                              |                     |                   |               |
| <b>Total Debits</b>                        |         | <b>\$3,637,347.42</b>        | <b>\$229,901.22</b> | <b>\$2,757.00</b> | <b>\$0.00</b> |



*New Hampshire*  
 Department of  
 Revenue Administration

MS-61

| Credits   |                                 |              |                      |  |
|---|---------------------------------|--------------|----------------------|--|
| Remitted to Treasurer   | Levy for Year<br>of this Report | 2019         | Prior Levies<br>2018 |  |
| Property Taxes  | \$3,398,117.74                  | \$113,912.15 |                      |  |
| Resident Taxes  |                                 |              |                      |  |
| Land Use Change Taxes   |                                 |              |                      |  |
| Yield Taxes   | \$12,217.41                     |              |                      |  |
| Interest (Include Lien Conversion)                                | \$1,806.17                      | \$115,610.07 |                      |  |
| Penalties   |                                 |              | \$1,911.00           |  |
| Excavation Tax  |                                 |              |                      |  |
| Other Taxes   |                                 |              |                      |  |
| Conversion to Lien (Principal Only)                               |                                 |              |                      |  |
| <input style="width: 100%;" type="text" value="cost not liened"/> |                                 |              | \$295.00             |  |
| Discounts Allowed   |                                 |              |                      |  |

| Abatements Made                           | Levy for Year<br>of this Report | 2019     | Prior Levies<br>2018 |  |
|---|---------------------------------|----------|----------------------|--|
| Property Taxes                            | \$3,413.00                      | \$379.00 |                      |  |
| Resident Taxes                            |                                 |          |                      |  |
| Land Use Change Taxes                     |                                 |          |                      |  |
| Yield Taxes                               | \$245.53                        |          |                      |  |
| Excavation Tax                            |                                 |          |                      |  |
| Other Taxes                               |                                 |          |                      |  |
| <input style="width: 100%;" type="text"/> |                                 |          |                      |  |
| Current Levy Deeded                       |                                 |          |                      |  |



*New Hampshire*  
 Department of  
 Revenue Administration

**MS-61**



| Uncollected Taxes - End of Year # 1080 | Levy for Year<br>of this Report | Prior Levies        |                   |               |
|--|---------------------------------|---------------------|-------------------|---------------|
|  |                                 | 2019                | 2018              |               |
| Property Taxes                         | \$221,559.38                    |                     | \$551.00          | (\$108.49)    |
| Resident Taxes                         |                                 |                     |                   |               |
| Land Use Change Taxes                  |                                 |                     |                   |               |
| Yield Taxes                            |                                 |                     |                   |               |
| Excavation Tax                         |                                 |                     |                   |               |
| Other Taxes                            |                                 |                     |                   | \$108.49      |
| Property Tax Credit Balance            | (\$11.81)                       |                     |                   |               |
| Other Tax or Charges Credit Balance    |                                 |                     |                   |               |
| <b>Total Credits</b>                   | <b>\$3,637,347.42</b>           | <b>\$229,901.22</b> | <b>\$2,757.00</b> | <b>\$0.00</b> |

| For DRA Use Only                                    |                     |
|---|---------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | <b>\$222,098.57</b> |
| Total Unredeemed Liens (Account #1110 - All Years)  | <b>\$0.00</b>       |



MS-61

**Lien Summary**

| Summary of Debits                                 |                  | Prior Levies (Please Specify Years) |               |       |                     |       |                     |
|---|------------------|-------------------------------------|---------------|-------|---------------------|-------|---------------------|
|   | Last Year's Levy | Year:                               | 2019          | Year: | 2018                | Year: | 2017                |
| Unredeemed Liens Balance - Beginning of Year      |                  |                                     |               |       | \$94,451.42         |       | \$81,730.35         |
| Liens Executed During Fiscal Year                 |                  |                                     | \$113,889.59  |       |                     |       |                     |
| Interest & Costs Collected (After Lien Execution) |                  |                                     | \$1,861.65    |       | \$9,728.24          |       | \$13,187.05         |
|   |                  |                                     |               |       |                     |       |                     |
| <b>Total Debits</b>                               |                  |                                     | <b>\$0.00</b> |       | <b>\$115,751.24</b> |       | <b>\$104,179.66</b> |
|   |                  |                                     |               |       | <b>\$94,917.40</b>  |       |                     |

| Summary of Credits                                      |                  | Prior Levies |               |                     |  |
|---|------------------|--------------|---------------|---------------------|--|
|   | Last Year's Levy | 2019         | 2018          | 2017                |  |
| Redemptions   |                  | \$50,149.07  | \$30,977.77   | \$31,993.25         |  |
|   |                  |              |               |                     |  |
| Interest & Costs Collected (After Lien Execution) #3190 |                  | \$1,861.65   | \$9,728.24    | \$13,293.05         |  |
|   |                  |              |               |                     |  |
| Abatements of Unredeemed Liens                          |                  | \$1,046.07   | \$1,665.09    | \$2,413.78          |  |
| Liens Deeded to Municipality                            |                  |              |               |                     |  |
| Unredeemed Liens Balance - End of Year #1110            |                  | \$62,694.45  | \$61,808.56   | \$47,217.32         |  |
| <b>Total Credits</b>                                    |                  |              | <b>\$0.00</b> | <b>\$115,751.24</b> |  |
|   |                  |              |               | <b>\$104,179.66</b> |  |
|   |                  |              |               | <b>\$94,917.40</b>  |  |

| For DRA Use Only                                    |                     |
|---|---------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | <b>\$221,547.57</b> |
| Total Unredeemed Liens (Account #1110 - All Years)  | <b>\$171,720.33</b> |



**TROY (453)**

**1. CERTIFY THIS FORM**  
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

|                       |                      |             |
|-----------------------|----------------------|-------------|
| Preparer's First Name | Preparer's Last Name | Date        |
| Marcy                 | Johnson              | Feb 9, 2021 |

**2. SAVE AND EMAIL THIS FORM**  
 Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**  
 This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**  
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Marcy Johnson TC/TC*  
 Preparer's Signature and Title



**COMPARATIVE STATEMENT OF APPROPRIATION AND EXPENDITURES**  
**Fiscal Year Ending December 31, 2020**

| <b>Purpose of Appropriation</b>                    | <b>Appropriation</b> | <b>Receipts &amp; Reimb</b> | <b>Total Available</b> | <b>Expenditures</b> | <b>Unexpended Balance</b> | <b>Overdrafts Balance</b> |
|--|----------------------|-----------------------------|------------------------|---------------------|---------------------------|---------------------------|
| Selectmen's Office                                 | 198,886              | 208,890                     | 198,886                | 208,727             |                           | (9,841)                   |
| Town Clerk/Tax Collector                           | 134,712              | 381,961                     | 134,712                | 108,125             | 26,587                    |                           |
| Election & Registration                            | 2,643                | 275                         | 2,643                  | 2,717               |                           | (74)                      |
| Auditors   | 20,000               | 0                           | 20,000                 | 0                   | 20,000                    |                           |
| Judicial and Legal                                 | 12,870               | 1,360                       | 12,870                 | 16,005              |                           | (3,135)                   |
| Historical Society                                 | 639                  | 0                           | 639                    | 511                 | 128                       |                           |
| Planning Board                                     | 6,809                | 461                         | 6,809                  | 1,105               | 5,704                     |                           |
| Zoning Board of Adjustment                         | 289                  | 27                          | 289                    | 257                 | 33                        |                           |
| Kimball Hall                                       | 6,692                | 0                           | 6,692                  | 5,998               | 694                       |                           |
| Town Hall  | 26,733               | 0                           | 26,733                 | 24,935              | 1,798                     |                           |
| Cemetery Department                                | 31,238               | 26,364                      | 31,238                 | 27,910              | 3,328                     |                           |
| Cheshire R/R Depot Bldg.                           | 3,387                | 0                           | 3,387                  | 2,627               | 760                       |                           |
| Regional Associations                              | 2,345                | 0                           | 2,345                  | 0                   | 2,345                     |                           |
| Other General Gov/Overlay                          | 0                    | 13,552                      | 0                      | 10,179              |                           | (10,179)                  |
| Police Department                                  | 343,840              | 1,402                       | 343,840                | 416,084             |                           | (72,244)                  |
| Police Revenue Offset                              | 18,280               | 28,191                      | 18,280                 | 27,175              |                           | (8,895)                   |
| Ambulance  | 36,053               | 0                           | 36,053                 | 45,099              |                           | (9,046)                   |
| Emergency Services Bldg                            | 7,335                | 1,627                       | 7,335                  | 6,725               | 610                       |                           |
| Fire Department                                    | 93,357               | 0                           | 93,357                 | 94,309              |                           | (952)                     |
| Forest Fire Suppression                            | 2,301                | 0                           | 2,301                  | 1,198               | 1,103                     |                           |
| Building Inspector                                 | 1,000                | 0                           | 1,000                  | 0                   | 1,000                     |                           |
| Emergency Management                               | 3,151                | 0                           | 3,151                  | 1,728               | 1,423                     |                           |
| Highway Department                                 | 257,562              | 55,568                      | 257,562                | 253,299             | 4,263                     |                           |
| Street Lighting                                    | 18,000               | 0                           | 18,000                 | 16,917              | 1,083                     |                           |
| Highway Block Grant                                | 57,446               | 55,568                      | 57,446                 | 54,101              | 3,345                     |                           |
| Transfer Sta/Recycling Ctr.                        | 168,897              | 160                         | 168,897                | 154,323             | 14,574                    |                           |
| Animal Control                                     | 1,721                | 0                           | 1,721                  | 20                  | 1,701                     |                           |
| Health Administration                              | 6,323                | 0                           | 6,323                  | 0                   | 6,323                     |                           |
| Welfare Direct Assistance                          | 30,840               | 509                         | 30,840                 | 9,076               | 21,764                    |                           |
| Support for Public Services                        | 8,737                | 0                           | 8,737                  | 8,737               | 0                         |                           |
| Town Common  | 2,675                | 0                           | 2,675                  | 3,531               |                           | (856)                     |
| War Memorial Center Bldg.                          | 22,787               | 0                           | 22,787                 | 22,541              | 246                       |                           |
| War Memorial Rec. Program                          | 40,709               | 0                           | 40,709                 | 35,458              | 5,251                     |                           |
| Library  | 99,695               | 0                           | 99,695                 | 96,742              | 2,953                     |                           |
| Patriotic Purposes                                 | 1,000                | 0                           | 1,000                  | 854                 | 146                       |                           |
| Conservation Commission                            | 0                    | 0                           | 0                      | 0                   | 0                         |                           |
| Heritage Commission                                | 0                    | 0                           | 0                      | 0                   | 0                         |                           |
| Industrial Dev Authority                           | 1                    | 0                           | 1                      | 0                   | 1                         |                           |
| Principal/Interest on Bonds                        | 234,738              | 28,817                      | 234,738                | 234,560             | 178                       |                           |
| INT.-Tax Anticipation Note                         | 5,000                | 0                           | 5,000                  | 5,028               |                           | (28)                      |
| Capital Reserves                                   | 72,200               | 36,768                      | 72,200                 | 72,200              | 0                         |                           |
| Expendable Trust Funds                             | 16,987               | 26,149                      | 16,987                 | 16,987              | 0                         |                           |
| Cemetery Perpetual Care                            | 240                  | 240                         | 240                    | 240                 | 0                         |                           |
| Capital Outlay                                     | 128,598              | 600                         | 128,598                | 113,681             | 500                       |                           |
| Water/Sewer Operations                             | 419,412              | 424,731                     | 419,412                | 425,703             |                           | (6,291)                   |
| Misc Expenditure-No Approp                         | 0                    | 0                           | 0                      | 4,100               |                           | (4,100)                   |
| <b>Total-MS-232</b>                                | <b>2,546,128</b>     | <b>1,293,220</b>            | <b>2,546,128</b>       | <b>2,529,511</b>    | <b>127,839</b>            | <b>(125,640)</b>          |
| Net Unexpended Balance of Appropriations.....      |                      |                             |                        |                     |                           | 127,839                   |
| Difference Between Unexpended and Overdrafts ..... |                      |                             |                        |                     |                           | 2,200                     |

*Janet L. McCullough, Treasurer*

---

---

**Detail Statement of Payments-WORKSHEET**

---

**4130 - SELECTMEN'S OFFICE**

|                                    |        |
|------------------------------------|--------|
| Selectmen                          | 11,402 |
| Town Administrator                 | 66,679 |
| Office Assistant                   | 29,778 |
| Budget Committee Clerk             | 0      |
| Moderator                          | 618    |
| Supervisors of the Checklist       | 2,759  |
| Treasurer                          | 5,047  |
| Trustees of the Trust Funds        | 1,700  |
| Code Enforcement Officer           | 0      |
| Conservation Consultant            | 0      |
| Advertising                        | 743    |
| Assessing Fees                     | 12,150 |
| Cheshire Registry of Deeds         | 0      |
| Computer Services                  | 7,588  |
| Consulting Service Fees            | 31,966 |
| Disability Insurance               | 247    |
| Dues, Membership and Subscriptions | 2,146  |
| Equipment Purchase                 | 1,948  |
| Equipment Repairs                  | 36     |
| Health Insurance                   | 8,665  |
| Internet                           | 189    |
| Life Insurance                     | 21     |
| Meal Reimbursement                 | 161    |
| Office Supplies                    | 2,440  |
| Post Office Box Rent               | 150    |
| Postage                            | 108    |
| Seminars                           | 295    |
| Social Security                    | 8,907  |
| State Retirement                   | 4,837  |
| Tax Map Contract                   | 2,150  |
| Telephone Basic Rates              | 540    |
| Town Report Printing (2019 Report) | 1,758  |
| Training/Hiring/Testing            | 200    |
| Travel Reimbursement               | 1,929  |
| Workers' Compensation              | 1,042  |
| Selectmens Other                   | 531    |

**Subtotal**

**Approp.**

**198,886**

---

**208,727**

---

**Detail Statement of Payments**

---

**4132 - TOWN CLERK/TAX COLLECTOR OFFICE**

|                                    |        |                |                |
|------------------------------------|--------|----------------|----------------|
| Town Clerk/Tax Collector           | 47,049 |                |                |
| Deputy Town Clerk/Tax Collector    | 12,780 |                |                |
| Advertising                        | 180    |                |                |
| Cheshire Registry of Deeds         | 337    |                |                |
| Computer Services                  | 6,697  |                |                |
| Disability Insurance               | 476    |                |                |
| Dues, Membership and Subscriptions | 40     |                |                |
| Equipment Repair                   | 715    |                |                |
| Health Insurance                   | 20,418 |                |                |
| Labor Contracted Services          | 1,047  |                |                |
| Internet                           | 189    |                |                |
| Life Insurance                     | 51     |                |                |
| Dog License Fees                   | 936    |                |                |
| Marriage License Fees              | 258    |                |                |
| Office Supplies                    | 1,808  |                |                |
| Post Office Box Rent               | 0      |                |                |
| Postage                            | 1,509  |                |                |
| Postage Machine Rental             | 468    |                |                |
| Printing/Forms                     | 211    |                |                |
| Seminars                           | 0      |                |                |
| Social Security                    | 4,326  |                |                |
| State Retirement                   | 5,081  |                |                |
| Telephone Basic Rates              | 540    |                |                |
| Travel Reimbursement               | 2,075  |                |                |
| Vault Storage                      | 150    |                |                |
| Vital Record Search Fees           | 644    |                |                |
| Workers' Compensation              | 142    |                |                |
| <b>Subtotal</b>                    |        | <b>134,712</b> | <b>108,125</b> |
| <b>Approp.</b>                     |        |                |                |

**4140 - ELECTION AND REGISTRATION**

|                       |       |              |              |
|-----------------------|-------|--------------|--------------|
| Ballot Clerks         | 1,223 |              |              |
| Advertising           | 161   |              |              |
| Food Allowance        | 90    |              |              |
| Office Supplies       | 537   |              |              |
| Social Security       | 94    |              |              |
| Workers' Compensation | 0     |              |              |
| <b>Subtotal</b>       |       | <b>2,643</b> | <b>2,717</b> |
| <b>Approp.</b>        |       |              |              |

**4150 - ANNUAL TOWN AUDIT**

|                |  |               |          |
|----------------|--|---------------|----------|
|                |  | <b>0</b>      | <b>0</b> |
| <b>Approp.</b> |  | <b>20,000</b> |          |

---

---

**Detail Statement of Payments**

---

**4153 - JUDICIAL AND LEGAL**

|                 |                |               |        |               |
|-----------------|----------------|---------------|--------|---------------|
| Legal Expenses  |                |               | 16,005 |               |
| <b>Subtotal</b> | <b>Approp.</b> | <b>12,870</b> |        | <b>16,005</b> |

**4155 - HISTORICAL SOCIETY**

|                 |                |            |     |            |
|-----------------|----------------|------------|-----|------------|
| Advertising     |                |            | 91  |            |
| Projects/Fees   |                |            | 320 |            |
| Office Supplies |                |            | 100 |            |
| <b>Subtotal</b> | <b>Approp.</b> | <b>639</b> |     | <b>511</b> |

**4191 - PLANNING BOARD**

|                               |                |              |     |              |
|-------------------------------|----------------|--------------|-----|--------------|
| Planning Board Clerk          |                |              | 0   |              |
| Advertising                   |                |              | 282 |              |
| Cheshire Registry of Deeds    |                |              | 0   |              |
| Legal Expense                 |                |              | 0   |              |
| Office Supplies               |                |              | 0   |              |
| Postage                       |                |              | 130 |              |
| Publication/Books/Periodicals |                |              | 16  |              |
| Seminars                      |                |              | 0   |              |
| Consultant                    |                |              | 678 |              |
| Social Security               |                |              | 0   |              |
| Travel Reimbursement          |                |              | 0   |              |
| Workers' Compensation         |                |              | 0   |              |
| <b>Subtotal</b>               | <b>Approp.</b> | <b>6,809</b> |     | <b>1,105</b> |

**4192 - ZONING BOARD OF ADJUSTMENT**

|                               |                |            |     |            |
|-------------------------------|----------------|------------|-----|------------|
| Zoning Board Clerk            |                |            | 0   |            |
| Advertising                   |                |            | 257 |            |
| Office Supplies               |                |            | 0   |            |
| Postage                       |                |            | 0   |            |
| Publication/Books/Periodicals |                |            | 0   |            |
| Social Security               |                |            | 0   |            |
| Training                      |                |            | 0   |            |
| Workers' Compensation         |                |            | 0   |            |
| <b>Subtotal</b>               | <b>Approp.</b> | <b>289</b> |     | <b>257</b> |

**4193 - KIMBALL HALL**

|                                 |  |  |       |  |
|---------------------------------|--|--|-------|--|
| Building Maintenance and Repair |  |  | 2,014 |  |
| <b>Mutual Aid</b>               |  |  | 250   |  |
| Electricity                     |  |  | 730   |  |
| General Supplies                |  |  | 0     |  |
| Heating Oil                     |  |  | 1,715 |  |
| Oil Burner Service              |  |  | 140   |  |
| Internet                        |  |  | 138   |  |

---

**Detail Statement of Payments**

---

**4193 - KIMBALL HALL-cont'd**

|                             |                |              |              |
|-----------------------------|----------------|--------------|--------------|
| Property Insurance          | 471            |              |              |
| Recharge Fire Extinguishers | 0              |              |              |
| Telephone Basic Rate        | 540            |              |              |
| <b>Subtotal</b>             | <b>Approp.</b> | <b>6,692</b> | <b>5,998</b> |

**4194 - TOWN HALL**

|                                 |                |               |               |
|---------------------------------|----------------|---------------|---------------|
| Custodian                       | 4,744          |               |               |
| Building Maintenance and Repair | 7,514          |               |               |
| Copier Supplies                 | 0              |               |               |
| Copier Service Agreement        | 0              |               |               |
| Electricity                     | 1,595          |               |               |
| Equipment Purchase              | 0              |               |               |
| Equipment Repairs               | 165            |               |               |
| Fire/Security Alarm Contract    | 192            |               |               |
| General Supplies                | 628            |               |               |
| Heating Oil                     | 5,041          |               |               |
| Oil Burner Service              | 884            |               |               |
| Labor Contracted Services       | 750            |               |               |
| Liability Insurance             | 1,192          |               |               |
| Property Insurance              | 1,360          |               |               |
| Rechrge Fire Extinguishers      | 203            |               |               |
| Social Security                 | 3              |               |               |
| Fax Line Basic Rate             | 540            |               |               |
| Workers' Compensation           | 124            |               |               |
| <b>Subtotal</b>                 | <b>Approp.</b> | <b>26,733</b> | <b>24,935</b> |

**4195 - CEMETERY DEPARTMENT**

|                                    |        |  |  |
|------------------------------------|--------|--|--|
| Trustees Salaries                  | 1,545  |  |  |
| Part-Time Salaries                 | 14,540 |  |  |
| Clothing Allowance                 | 130    |  |  |
| Dues, Membership and Subscriptions | 0      |  |  |
| Electricity                        | 238    |  |  |
| Equipment Fuel - Gasoline          | 585    |  |  |
| Equipment Purchase                 | 145    |  |  |
| Equipment Repair                   | 2,186  |  |  |
| Fencing                            | 100    |  |  |
| Flags                              | 493    |  |  |
| General Supplies                   | 115    |  |  |
| Labor Contracted Services          | 350    |  |  |
| Liability Insurance                | 234    |  |  |
| Monument Repair                    | 1,500  |  |  |
| Postage                            | 0      |  |  |
| Property Insurance                 | 116    |  |  |

---

---

**Detail Statement of Payments**

---

---

**4195 - CEMETERY DEPARTMENT - Cont'd**

|                                 |                |               |               |
|---------------------------------|----------------|---------------|---------------|
| Recharge Fire Extinguishers     |                | 0             |               |
| Seed/Fertilizer/Loam            |                | 1,480         |               |
| Seminars                        |                | 0             |               |
| Social Security                 |                | 1,231         |               |
| Telephones-Cellular             |                | 427           |               |
| 2001 Dodge Pickup Truck Repairs |                | 472           |               |
| Vehicle Insurance               |                | 989           |               |
| Veteran Grave Markers/Wreaths   |                | 0             |               |
| Workers' Compensation           |                | 1,033         |               |
| <b>Subtotal</b>                 | <b>Approp.</b> | <b>31,238</b> | <b>27,910</b> |

**4196 - CHESHIRE RAILROAD DEPOT**

|                               |                |              |              |
|-------------------------------|----------------|--------------|--------------|
| Advertising                   |                | 0            |              |
| Building Maintenance & Repair |                | 0            |              |
| Electricity                   |                | 652          |              |
| General Supplies              |                | 0            |              |
| Labor Contracted Services     |                | 770          |              |
| Property Insurance            |                | 174          |              |
| Recharge Fire Extinguishers   |                | 0            |              |
| Surveillance System Telephone |                | 1,030        |              |
| <b>Subtotal</b>               | <b>Approp.</b> | <b>3,387</b> | <b>2,627</b> |

**4197 - REGIONAL ASSOCIATIONS**

|                                      |                |              |   |
|--------------------------------------|----------------|--------------|---|
| Southwest Region Planning Commission |                |              | 0 |
|                                      | <b>Approp.</b> | <b>2,345</b> |   |

**4199 - OTHER GENERAL GOVERNMENT (OVERLAY)**

|                                    |                |          |               |
|------------------------------------|----------------|----------|---------------|
| Property Tax Payment Refund        |                | 9,992    |               |
| Property Tax Interest Refund       |                | 0        |               |
| Health Insurance Refund            |                | 0        |               |
| Flower/Fruit Baskets               |                | 0        |               |
| Sale of Town Property-Owners Share |                | 0        |               |
| Unemployment Compensations         |                | 187      |               |
| <b>Subtotal</b>                    | <b>Approp.</b> | <b>0</b> | <b>10,179</b> |

**4210 - POLICE DEPARTMENT**

|                    |  |        |  |
|--------------------|--|--------|--|
| Police Chief       |  | 72,653 |  |
| Part-Time Officers |  | 24,980 |  |
| Overtime           |  | 17,942 |  |
| Full-Time Officer  |  | 47,370 |  |
| Full-Time Officer  |  | 62,679 |  |
| Secretary          |  | 4,920  |  |
| Mandatory Training |  | 3,287  |  |
| Advertising        |  | 0      |  |

---

**Detail Statement of Payments**

---

**4210 - POLICE DEPARTMENT - Cont'd**

|   |                |                |                |
|---|----------------|----------------|----------------|
| Ammunition                              | 1,707          |                |                |
| Computer Support Services               | 10,136         |                |                |
| Copier Service Agreement                | 814            |                |                |
| Disability Insurance                    | 1,235          |                |                |
| Dues, Memberships and Subscriptions     | 175            |                |                |
| Equipment Purchase                      | 8,937          |                |                |
| Equipment Repairs                       | 1,321          |                |                |
| General Supplies                        | 1,323          |                |                |
| Health Insurance                        | 59,295         |                |                |
| Law Books                               | 380            |                |                |
| Internet                                | 215            |                |                |
| Police Professional Liability Insurance | 6,214          |                |                |
| Life Insurance                          | 119            |                |                |
| Meal Reimbursement                      | 205            |                |                |
| Office Supplies                         | 1,527          |                |                |
| Post Office Box Rent                    | 76             |                |                |
| Postage                                 | 51             |                |                |
| Radio/Radar/Electronic Maintenance      | 363            |                |                |
| Regional Prosecutor                     | 0              |                |                |
| Recharge Fire Extinguishers             | 261            |                |                |
| Social Security                         | 9,909          |                |                |
| State Retirement                        | 46,440         |                |                |
| Telephone Basic Rate                    | 1,079          |                |                |
| Telephone-Cellular Phone                | 1,701          |                |                |
| Training/Hiring/Testing                 | 0              |                |                |
| Travel Reimbursement                    | 0              |                |                |
| Uniforms                                | 4,154          |                |                |
| Vehicle Fuel-Gasoline                   | 9,200          |                |                |
| Vehicle Insurance                       | 1,931          |                |                |
| Repairs- 14 Dodge Charger               | 5,222          |                |                |
| Repairs-2016 Dodge Ram                  | 2,038          |                |                |
| Tires-2014 Dodge Charger                | 997            |                |                |
| Tires-2016 Dodge Ram                    | 865            |                |                |
| Workers' Compensation                   | 4,365          |                |                |
| <b>Subtotal</b>                         | <b>Approp.</b> | <b>343,840</b> | <b>416,084</b> |

**4212 - POLICE REVENUE OFFSET**

|                          |                |               |               |
|--------------------------|----------------|---------------|---------------|
| Special Details Salaries | 25,560         |               |               |
| Social Security          | 1,615          |               |               |
| State Retirement         | 0              |               |               |
| Workers' Compensation    | 0              |               |               |
| <b>Subtotal</b>          | <b>Approp.</b> | <b>18,280</b> | <b>27,175</b> |

---

---

**Detail Statement of Payments**

---

---

**4215 - TROY AMBULANCE, INC.**

|                              |                |               |               |
|------------------------------|----------------|---------------|---------------|
| Ambulance Payroll            | 27,060         |               |               |
| Secretary                    | 1,120          |               |               |
| ReCharge Fire Extinguishers  | 114            |               |               |
| Rescue Squad/EMT's Insurance | 0              |               |               |
| Social Security              | 2,137          |               |               |
| Telephone Basic Rate         | 1,445          |               |               |
| Vehicle Fuel-Diesel          | 2,204          |               |               |
| Vehicle Insurance            | 450            |               |               |
| Vehicle Maintenance & Repair | 10,569         |               |               |
| Workers' Compensation        | 0              |               |               |
| <b>Subtotal</b>              | <b>Approp.</b> | <b>36,053</b> | <b>45,099</b> |

**4216 - EMERGENCY SERVICES BUILDING**

|                                 |                |              |              |
|---------------------------------|----------------|--------------|--------------|
| Building Maintenance and Repair | 1,210          |              |              |
| Electricity                     | 2,144          |              |              |
| General Supplies                | 817            |              |              |
| Generator Service               | 625            |              |              |
| Heating Oil                     | 1,242          |              |              |
| Oil Burner Service              | 120            |              |              |
| Property Insurance              | 376            |              |              |
| Security Alarm Monitoring       | 192            |              |              |
| <b>Subtotal</b>                 | <b>Approp.</b> | <b>7,335</b> | <b>6,725</b> |

**4220 - FIRE DEPARTMENT**

|                                    |        |  |  |
|------------------------------------|--------|--|--|
| Board of Engineers Salary          | 2,500  |  |  |
| Building Inspections by Firemen    | 102    |  |  |
| Fire Fighters Payroll              | 23,830 |  |  |
| Secretary                          | 573    |  |  |
| Building Maintenance and Repair    | 1,110  |  |  |
| Cleaning Supplies                  | 103    |  |  |
| Drum Oil & Grease                  | 0      |  |  |
| Dues, Membership and Subscriptions | 949    |  |  |
| Electricity                        | 3,448  |  |  |
| Equipment Purchase                 | 5,989  |  |  |
| Equipment Repair                   | 826    |  |  |
| General Supplies                   | 84     |  |  |
| Generator Service                  | 760    |  |  |
| Heating Oil                        | 3,120  |  |  |
| Oil Burner Service                 | 0      |  |  |
| Internet                           | 127    |  |  |
| Liability Insurance                | 315    |  |  |
| Medical/Rescue Supplies            | 0      |  |  |
| Mutual Aid                         | 23,029 |  |  |



---

**Detail Statement of Payments**

---

**4220 - FIRE DEPARTMENT - Cont'd**

|                                   |                |               |               |
|-----------------------------------|----------------|---------------|---------------|
| Office Supplies                   | 414            |               |               |
| Post Office Box Rent              | 120            |               |               |
| Postage                           | 0              |               |               |
| Property Insurance                | 635            |               |               |
| Propane Gas                       | 208            |               |               |
| Radio/Electronic Maintenance      | 152            |               |               |
| Recharge Fire Extinguishers       | 469            |               |               |
| Social Security                   | 2,069          |               |               |
| Telephone Basic Rates             | 540            |               |               |
| Training/Hiring/Testing           | 245            |               |               |
| Bunker Gear                       | 5,393          |               |               |
| Generator/Chain Saw Fuel          | 0              |               |               |
| Uniforms                          | 1,320          |               |               |
| Vehicle Fuel-Diesel               | 1,851          |               |               |
| Vehicle Fuel-Gasoline             | 0              |               |               |
| Vehicle Insurance                 | 4,260          |               |               |
| 34E1 2004 HME Truck Repairs       | 735            |               |               |
| 34B1 85 GMC Utility Truck         | 705            |               |               |
| 34B2 1975 AMC Brush Truck Repairs | 1,012          |               |               |
| 34L1 2001 HME Ladder Truck Repair | 1,946          |               |               |
| 34T1 1998 Mack Tanker Repairs     | 2,484          |               |               |
| 34B1 84 Mack Rescue Truck         | 0              |               |               |
| 2016 F550 Brush Truck 1           | 40             |               |               |
| Workers' Compensation             | 2,846          |               |               |
| <b>Subtotal</b>                   | <b>Approp.</b> | <b>93,357</b> | <b>94,309</b> |

**4225 - FOREST FIRE SUPPRESSION**

|                        |                |              |              |
|------------------------|----------------|--------------|--------------|
| Wardens/Deputy Wardens | 0              |              |              |
| Equipment Purchase     | 1,198          |              |              |
| Social Security        | 0              |              |              |
| Workers' Compensation  | 0              |              |              |
| <b>Subtotal</b>        | <b>Approp.</b> | <b>2,301</b> | <b>1,198</b> |

**4290 - EMERGENCY MANAGEMENT**

|                                    |                |              |              |
|------------------------------------|----------------|--------------|--------------|
| Director and Assistant Director    | 0              |              |              |
| Emergency Operation Center         | 0              |              |              |
| Equipment Purchase                 | 1,148          |              |              |
| Property Insurance                 | 580            |              |              |
| Radio/Radar/Electronic Maintenance | 0              |              |              |
| Social Security                    | 0              |              |              |
| Workers' Compensation              | 0              |              |              |
| <b>Subtotal</b>                    | <b>Approp.</b> | <b>3,151</b> | <b>1,728</b> |

---

---

**Detail Statement of Payments**

---

---

**4240 - BUILDING INSPECTOR**

|                 |         |              |          |          |
|-----------------|---------|--------------|----------|----------|
|                 |         |              | <u>0</u> |          |
| <b>Subtotal</b> | Approp. | <b>1,000</b> |          | <b>0</b> |

**4312 - HIGHWAY DEPARTMENT**

|   |        |
|---|--------|
| Public Works Director                   | 59,780 |
| Highway Laborer #1                      | 43,430 |
| Overtime                                | 4,014  |
| Seasonal Laborers                       | 4,925  |
| Advertising                             | 333    |
| Building Maintenance and Repair         | 2,546  |
| Catch Basin Cleaning                    | 0      |
| Chain Saw & Supplies                    | 116    |
| Cleaning Supplies                       | 0      |
| Clothing Allowance                      | 400    |
| Cold Patch                              | 718    |
| Computer/Software Purchase              | 1,682  |
| Computer Supplies                       | 136    |
| Construction Material                   | 1,074  |
| Culverts                                | 933    |
| Dam Fees/Maintenance and Repair         | 1,258  |
| Disability Insurance                    | 975    |
| Drum Oil & Grease                       | 419    |
| Dues, Membership and Subscriptions      | 15     |
| Electricity                             | 1,422  |
| Equipment Purchase                      | 220    |
| Equipment Rental                        | 0      |
| Equip Repair -98 Cat Loader Repairs     | 0      |
| Equip Repair -Tire Chains               | 0      |
| Equip Repair - 1988 John Deere Backhoe  | 0      |
| Equip Repair- 05 NH Backhoe             | 2,078  |
| Equip Repair -Roller and Trailer Repair | 237    |
| Equip Repair - Chipper                  | 179    |
| Equip Repair - Sweeper Repair           | 0      |
| Equip Repair -Sand Spreader Repairs     | 104    |
| Fire Hydrant Shoveling                  | 0      |
| General Supplies                        | 280    |
| Hardware/Nuts/Bolts                     | 104    |
| Health Insurance                        | 40,856 |
| Heating Oil                             | 1,858  |
| Hot Mix                                 | 895    |
| Ice Control-Calcium Chloride            | 0      |
| Ice Control-Sand                        | 0      |
| Ice Control-Salt                        | 20,977 |

---

---

**Detail Statement of Payments**

---

**4312 - HIGHWAY DEPARTMENT - Cont'd**

|  |                |                |        |                |
|--|----------------|----------------|--------|----------------|
| Internet                                 |                |                | 150    |                |
| Labor Contracted Services                |                |                | 1,900  |                |
| Life Insurance                           |                |                | 102    |                |
| Line Striping                            |                |                | 1,550  |                |
| Liability Insurance                      |                |                | 1,029  |                |
| Office Supplies                          |                |                | 174    |                |
| Oil Burner Service                       |                |                | 120    |                |
| Pest Control                             |                |                | 300    |                |
| Property Insurance                       |                |                | 402    |                |
| Radio/Radar/Electronic Maintenance       |                |                | 0      |                |
| Recharge Fire Extinguishers              |                |                | 334    |                |
| Road Signs                               |                |                | 116    |                |
| Safety Equipment                         |                |                | 88     |                |
| Sand & Gravel                            |                |                | 556    |                |
| Seed/Fertilizer/Loam                     |                |                | 169    |                |
| Small Tools                              |                |                | 322    |                |
| Snow Plow Parts and Repairs              |                |                | 1,664  |                |
| Social Security                          |                |                | 8,081  |                |
| State Retirement                         |                |                | 12,837 |                |
| Stone for Roads                          |                |                | 567    |                |
| Sweeping                                 |                |                | 2,248  |                |
| Telephone Basic Rate                     |                |                | 540    |                |
| Telephone-Cellular Phone                 |                |                | 1,118  |                |
| Training/Hiring/Testing                  |                |                | 0      |                |
| Tree Work                                |                |                | 2,000  |                |
| Vehicle Fuel-Diesel                      |                |                | 8,299  |                |
| Vehicle Fuel-Gasoline                    |                |                | 18     |                |
| Vehicle Insurance                        |                |                | 4,826  |                |
| Vehicle Repairs - 1997 International     |                |                | 0      |                |
| Vehicle Repairs -2001 International      |                |                | 0      |                |
| Vehicle Repair - 2012 Ford 350           |                |                | 2,178  |                |
| Vehicle Repairs - 2016 Trackless Tractor |                |                | 714    |                |
| Vehicle Repair - 2016 Ford 550           |                |                | 3,032  |                |
| Welding Supplies                         |                |                | 596    |                |
| Workers' Compensation                    |                |                | 5,277  |                |
| <b>Subtotal</b>                          | <b>Approp.</b> | <b>257,562</b> |        | <b>253,280</b> |

**4316 - STREET LIGHTING**

**Approp. 18,000**

**16,917**

**16,917**

---

**Detail Statement of Payments**

---

|   |                |                |
|---|----------------|----------------|
| <b>4319 - HIGHWAY BLOCK GRANT</b>                   | 54,101         | <b>54,101</b>  |
| <b>Approp.</b>                                      | <b>57,446</b>  |                |
| <br><b>4321 - TRANSFER STATION/RECYCLING CENTER</b> |                |                |
| Superintendent                                      | 14,089         |                |
| Part-Time Salaries                                  | 25,225         |                |
| Advertising   | 0              |                |
| Bottled Water                                       | 0              |                |
| Building Maintenance and Repairs                    | 8,300          |                |
| Clothing Allowance                                  | 350            |                |
| Disability Insurance                                | 0              |                |
| Dues, Membership and Subscriptions                  | 75             |                |
| Electricity   | 2,528          |                |
| Equipment Purchase                                  | 1,688          |                |
| Equipment Rental-Compactor                          | 575            |                |
| Equipment Repairs                                   | 5              |                |
| Equip Repairs - Forklift                            | 199            |                |
| Electronic Disposal                                 | 2,615          |                |
| General Supplies                                    | 802            |                |
| Hazardous Waste Collection                          | 1,490          |                |
| Health Insurance                                    | 0              |                |
| Heating Oil   | 1,115          |                |
| Oil Burner Service                                  | 120            |                |
| Labor Contracted Services                           | 2,238          |                |
| Liability Insurance                                 | 610            |                |
| Monitoring Wells                                    | 22,209         |                |
| Office Supplies                                     | 0              |                |
| Pest Control  | 583            |                |
| Portable Toilet Rental                              | 1,447          |                |
| Propane Gas   | 533            |                |
| Property Insurance                                  | 662            |                |
| Recharge Fire Extinguishers                         | 242            |                |
| Safety Equipment                                    | 111            |                |
| Scale License/Calibration                           | 723            |                |
| Shipping Materials                                  | 19             |                |
| Social Security                                     | 3,007          |                |
| Telephone Basic Rate                                | 540            |                |
| Training/Hiring/Testing                             | 0              |                |
| Travel Reimbursement                                | 75             |                |
| Tipping Fees  | 49,848         |                |
| Trucking Fees                                       | 9,000          |                |
| Waste/Recycle                                       | 3,055          |                |
| Workers' Compensation                               | 1,717          |                |
| <b>Subtotal</b>                                     | <b>168,897</b> | <b>155,795</b> |

---

---

**Detail Statement of Payments**

---

**4414 - ANIMAL CONTROL**

|                                 |    |              |           |
|---------------------------------|----|--------------|-----------|
| Animal Control Officer          | 0  |              |           |
| Monadnock Region Humane Society | 20 |              |           |
| Social Security                 | 0  |              |           |
| Travel Reimbursement            | 0  |              |           |
| Workers' Compensation           | 0  |              |           |
| <b>Subtotal</b>                 |    | <b>1,721</b> | <b>20</b> |

**4415 - HEALTH ADMINISTRATION**

|                                    |   |              |          |
|------------------------------------|---|--------------|----------|
| Health Officer                     | 0 |              |          |
| Dues, Membership and Subscriptions | 0 |              |          |
| Home Health Care Meals-on-Wheels   | 0 |              |          |
| Home Health Care Membership Fee    | 0 |              |          |
| Monadnock Family Services          | 0 |              |          |
| Social Security                    | 0 |              |          |
| Workers' Compensation              | 0 |              |          |
| <b>Subtotal</b>                    |   | <b>6,323</b> | <b>0</b> |

**4442 - WELFARE GENERAL ASSISTANCE**

|                       |       |               |              |
|-----------------------|-------|---------------|--------------|
| Welfare Manager       | 5,894 |               |              |
| Cellphone             | 121   |               |              |
| Office Supplies       | 13    |               |              |
| Office Equipment      | 245   |               |              |
| Postage               | 6     |               |              |
| Social Security       | 452   |               |              |
| Burial and Cremations | 0     |               |              |
| Electricity           | 0     |               |              |
| Heating Oil           | 0     |               |              |
| Medical/Prescriptions | 500   |               |              |
| Rent                  | 1,895 |               |              |
| Vehicle Fuel          | 0     |               |              |
| Water/Sewer           | 0     |               |              |
| <b>Subtotal</b>       |       | <b>30,840</b> | <b>9,125</b> |

**4445- SUPPORT FOR PUBLIC AGENCIES**

|                                    |       |              |              |
|------------------------------------|-------|--------------|--------------|
| Community Kitchen, Inc.            | 1,500 |              |              |
| Monadnock Child Advocacy Center    | 1,000 |              |              |
| Southwestern Community Services    | 2,447 |              |              |
| Community Volunteer Transportation | 500   |              |              |
| CASA                               | 1,000 |              |              |
| Hundred Nights                     | 1,000 |              |              |
| Monadnock Family Services          | 500   |              |              |
| Monadnock Center For Crisis- 790.  | 790   |              |              |
| <b>Subtotal</b>                    |       | <b>8,737</b> | <b>8,737</b> |

---



---

**Detail Statement of Payments**

---

**4500 - TOWN COMMON**

|                            |       |              |              |
|----------------------------|-------|--------------|--------------|
| Electricity                | 650   |              |              |
| General Supplies           | 406   |              |              |
| Labor Contracted Services  | 2,475 |              |              |
| <b>Subtotal    Approp.</b> |       | <b>2,675</b> | <b>3,531</b> |

**4520 - WAR MEMORIAL CENTER**

|                                       |       |               |               |
|---------------------------------------|-------|---------------|---------------|
| Custodian                             | 3,642 |               |               |
| Snow Removal                          | 60    |               |               |
| Building/Equip Maintenance and Repair | 2,909 |               |               |
| Electricity                           | 4,954 |               |               |
| General Supplies                      | 1,153 |               |               |
| Generator Service                     | 330   |               |               |
| Labor Contracted Services             | 2,418 |               |               |
| Internet                              | 138   |               |               |
| Marlborough Road Ball Field           | 0     |               |               |
| Propane                               | 2,304 |               |               |
| Property Insurance                    | 662   |               |               |
| Recharge Fire Extinguishers           | 293   |               |               |
| Surveillance System                   | 636   |               |               |
| Social Security                       | 270   |               |               |
| Telephone Basic Rates                 | 1,147 |               |               |
| Water Testing                         | 1,500 |               |               |
| Workers' Compensation                 | 124   |               |               |
| <b>Subtotal    Approp.</b>            |       | <b>22,787</b> | <b>22,541</b> |

**4530 - RECREATION PROGRAM**

|                            |        |               |               |
|----------------------------|--------|---------------|---------------|
| Recreatio Director         | 9,741  |               |               |
| Summer Camp Staff          | 20,245 |               |               |
| Advertising                | 0      |               |               |
| Fishing Derby              | 0      |               |               |
| July 4th Festival          | 1,457  |               |               |
| General Supplies           | 0      |               |               |
| Social Security            | 2,187  |               |               |
| Telephone                  | 0      |               |               |
| Training/Hiring/Testing    | 1,001  |               |               |
| Workers' Compensation      | 827    |               |               |
| <b>Subtotal    Approp.</b> |        | <b>40,709</b> | <b>35,458</b> |

---

---

**Detail Statement of Payments**

---

**4550 - LIBRARY**

|                               |                |               |               |
|-------------------------------|----------------|---------------|---------------|
| Librarian                     |                |               |               |
| Part-Time Salaries            |                |               |               |
| Custodian                     |                |               |               |
| Seasonal Laborers             |                |               |               |
| Building/Elevator Maintenance |                |               |               |
| Continuing Education & Travel |                |               |               |
| Disability Insurance          |                |               |               |
| Dues & Membership             |                |               |               |
| Electricity                   |                |               |               |
| Health Insurance              |                |               |               |
| Heating Oil                   |                |               |               |
| Labor Contracted Services     |                |               |               |
| Liability Insurance           |                |               |               |
| Life Insurance                |                |               |               |
| Oil Burner Service            |                |               |               |
| Property Insurance            |                |               |               |
| Recharge Fire Extinguishers   |                |               |               |
| Social Security               |                |               |               |
| State Retirement              |                |               |               |
| Telephone Basic Rate          |                |               |               |
| Telephone Toll Charges        |                |               |               |
| Workers' Compensation         |                |               |               |
| <b>Subtotal</b>               | <b>Approp.</b> | <b>99,695</b> |               |
|                               |                |               | <b>96,742</b> |

**4583 - PATRIOTIC PURPOSES**

|                                    |                |              |            |
|------------------------------------|----------------|--------------|------------|
| Band/Memorial Day Parade-2019/2020 |                | 454          |            |
| 2019 Wreaths & 2020 Wreaths        |                | 400          |            |
| Flags                              |                | 0            |            |
| <b>Subtotal</b>                    | <b>Approp.</b> | <b>1,000</b> |            |
|                                    |                |              | <b>854</b> |

**4652 - INDUSTRIAL DEVELOPMENT**

|                         |                |          |          |
|-------------------------|----------------|----------|----------|
| Project & Fees          |                | 0        |          |
| Postage                 |                | 0        |          |
| Office Supplies         |                | 0        |          |
| Training/Hiring/Testing |                | 0        |          |
| <b>Subtotal</b>         | <b>Approp.</b> | <b>1</b> |          |
|                         |                |          | <b>0</b> |

**4711 - LONG TERM BONDS & NOTES**

|                               |                |                |                |
|-------------------------------|----------------|----------------|----------------|
| Landfill Bond                 |                | 91,006         |                |
| Sewer Plant Upgrade Bond      |                | 96,053         |                |
| Water System Improvement Bond |                | 47,501         |                |
| <b>Subtotal</b>               | <b>Approp.</b> | <b>234,738</b> |                |
|                               |                |                | <b>234,560</b> |

---

---

**Detail Statement of Payments**

---

---

**4723 - TAX ANTICIPATION NOTE**

|                                |                |              |         |                |
|--------------------------------|----------------|--------------|---------|----------------|
| Principal - 500,000            |                |              | 500,000 |                |
| Tax Anticipation Note Interest |                |              | 5,028   |                |
| <b>Subtotal</b>                | <b>Approp.</b> | <b>5,000</b> |         | <b>505,028</b> |

**4902 - CAPITAL OUTLAY-MACH/VEH/EQUIP**

|                              |                |               |        |               |
|------------------------------|----------------|---------------|--------|---------------|
| Police Cruiser-43,742.       |                |               | 43,552 |               |
| Transfer Station Bags-3,644. |                |               | 3,644  |               |
| <b>Subtotal</b>              | <b>Approp.</b> | <b>47,386</b> |        | <b>47,196</b> |

**4903 - CAPITAL OUTLAY -BUILDINGS**

|                                     |                |               |        |               |
|-------------------------------------|----------------|---------------|--------|---------------|
| Town Hall Building Repairs--Art. 16 |                |               | 25,000 |               |
| Town Hall-Boiler & Oil Tanks        |                |               | 16,000 |               |
| Town Depot Warehouse Repairs-       |                |               | 11,650 |               |
| Town Depot Shed Removal             |                |               | 3,750  |               |
| <b>Subtotal</b>                     | <b>Approp.</b> | <b>66,000</b> |        | <b>56,400</b> |

**4909 - CAPITAL OUTLAY - OTHER**

|                             |                |               |        |               |
|-----------------------------|----------------|---------------|--------|---------------|
| 2020 Raises-14,712          |                |               | 14,712 |               |
| Credit Card Payments-500.00 |                |               | 0      |               |
| <b>Subtotal</b>             | <b>Approp.</b> | <b>15,212</b> |        | <b>14,712</b> |

**4915 - DEPOSITS TO CAPITAL RESERVE FUNDS**

|                     |                |               |        |               |
|---------------------|----------------|---------------|--------|---------------|
| Fire Department     |                |               | 25,000 |               |
| Highway Department  |                |               | 25,000 |               |
| Highway and Streets |                |               | 10,000 |               |
| Police Department   |                |               | 5,000  |               |
| Reassessment        |                |               | 7,200  |               |
| <b>Subtotal</b>     | <b>Approp.</b> | <b>72,200</b> |        | <b>72,200</b> |

**4916 - DEPOSITS TO EXPENDABLE TRUST FUNDS**

|                                   |                |               |        |               |
|-----------------------------------|----------------|---------------|--------|---------------|
| Cemetery Maintenance- 360         |                |               | 360    |               |
| Emergency Management-1,627        |                |               | 1,627  |               |
| Samuel E. Paul War Memorial-1,000 |                |               | 1,000  |               |
| Town Building Maintenance-10,000  |                |               | 10,000 |               |
| Gay-Kimball Library-4,000.        |                |               | 4,000  |               |
| <b>Subtotal</b>                   | <b>Approp.</b> | <b>16,987</b> |        | <b>16,987</b> |

**4917 - DEPOSIT TO CEMETERY PERPETUAL CARE**

|   |                |            |  |            |
|---|----------------|------------|--|------------|
| Sale of Cemetery Lots -Wells Fargo-Ed Oakes Investor-240.00 |                |            |  | <b>240</b> |
|   | <b>Approp.</b> | <b>240</b> |  |            |



---

---

**Detail Statement of Payments**

---

|   |                |                |
|---|----------------|----------------|
| <b>4931 - CHESHIRE COUNTY TAX PAYMENT</b> | <b>532,510</b> | <b>532,510</b> |
| <b>Approp.</b>                            | <b>0</b>       |                |

**4933 - MONADNOCK REGIONAL SCHOOL DISTRICT**

|                 |                     |           |                  |
|-----------------|---------------------|-----------|------------------|
| 2020            | Payments            |           |                  |
|                 | Assessment Shortage | 1,824,602 |                  |
| <b>Subtotal</b> | <b>Approp.</b>      | <b>0</b>  | <b>1,824,602</b> |

**4326 - WATER/SEWER DEPARTMENT-All Reimbursed to town**

|                 |                                |          |              |
|-----------------|--------------------------------|----------|--------------|
|                 | Vehicle Fuel - Diesel/Gasoline |          |              |
|                 |                                | 2,174    |              |
| <b>Subtotal</b> | <b>Approp.</b>                 | <b>0</b> | <b>2,174</b> |

**EXPENSES PAID FROM UNANTICIPATED REVENUES**

|                                      |        |               |
|--------------------------------------|--------|---------------|
| COVID19 -Hazmat Payroll              | 18,800 |               |
| COVID19 -FICA & Medicare             | 1,071  |               |
| Amount Received <b>(\$20,300.05)</b> |        |               |
| <b>Subtotal</b>                      | 19,871 |               |
| 1-1100-300 COVID Depts. Refunds      | 4,880  |               |
| <b>Subtotal</b>                      |        | <b>24,751</b> |

**EXPENSES INCURRED FROM LIABILITIES CARRIED FORWARD**

|  |        |               |
|--|--------|---------------|
| Art 15 2019 -Fire Department Door              | 2,800  |               |
| Art. 14, 2019-Emergency Serv. Bldg. (2490-185) | 1,395  |               |
| Art. 7 2019 Highway- Block Grant(2490-136)     | 16,278 |               |
| <b>Subtotal</b>                                |        | <b>20,473</b> |

**EXPENSES INCURRED - NO APPROPRIATION**

|  |          |       |              |
|--|----------|-------|--------------|
| Cheshire R/R Depot                             | <b>0</b> | 4,100 |              |
| 2490-192 Emergency Mg. Trust-Agents to Expend. |          | 1,149 |              |
|  |          |       | <b>5,249</b> |

**PREPAID EXPENSE**

|  |       |              |
|--|-------|--------------|
| 1-1400-000 Postage Machine-Prepaid Postage | 2,000 |              |
| 1-1400-101 BMSI Computer Support           | 6,725 |              |
| <b>Subtotal</b>                            |       | <b>8,725</b> |

---

---

**Detail Statement of Payments**

---

**2019 VOIDS POSTED TO 2020 BUDGET**

|                                  |           |            |
|----------------------------------|-----------|------------|
| 2490-185 Emergency Service Bldg. | 450       |            |
| 4194-225 TH Clock Repair         | 200       |            |
| NH Dept of Environmental Service | <u>75</u> |            |
| <b>Subtotal</b>                  |           | <b>725</b> |

**ELECTRONIC WITHDRAWALS FROM CHECKING ACCOUNT**

|                           |           |           |
|---------------------------|-----------|-----------|
| Unemployment Compensation | 29        |           |
| RX Medical Payment        | <u>20</u> |           |
|                           |           | <b>49</b> |

**TOTAL APPROP. 2,126,716**

**TOTAL EXPENSES 2020 5,025,095**  
**(Balances with Treasurer-Total Expense Sheet) 5,025,095**

|                             |                  |                    |
|-----------------------------|------------------|--------------------|
| <b>Appropriations Voted</b> | 2,126,716        | Town Appropriation |
| Water/Sewer Approp          | <u>419,412</u>   |                    |
| <b>MS-232</b>               | <b>2,546,128</b> |                    |

## GAY-KIMBALL LIBRARY TREASURER'S REPORT 2020

**Opening Balance of All Checking Accounts** **\$4,831**

### **Total Income**

|                                    |               |
|------------------------------------|---------------|
| ACH credit card deposits           | 174           |
| Fees                               | 26            |
| Donation                           | 3,638         |
| Fines (checks only)                | 23            |
| Fundraising (includes book sale)   | 67            |
| Grants & Scholarships              | 655           |
| Interest Income                    | 7             |
| Printing/Fax/Fines from petty cash | 50            |
| Refunds                            | 52            |
| Reimbursed Expenses                | 4,552         |
| Trust Fund Disbursement            | 11,899        |
| <b>Total Income</b>                | <b>21,143</b> |

### **Total Expense**

|                                      |               |
|--------------------------------------|---------------|
| Bank Posting error                   | 23            |
| Building Maintenance                 | 1,496         |
| Collection Purchases                 | 8,059         |
| Continuing Education                 | 1,235         |
| Covid-19 supplies                    | 1,769         |
| Dues                                 | 338           |
| Electronics & Computers              | 1477          |
| Office Supplies                      | 328           |
| Programming                          | 211           |
| Supplies(custodian, collection, etc) | 898           |
| <b>Total Expense</b>                 | <b>15,834</b> |

### **PETTY CASH**

Receipts from Fines on Overdue Materials, Printing,  
Donations, Faxing & Fundraising

|                        |              |
|------------------------|--------------|
| <b>OPENING BALANCE</b> | <b>\$243</b> |
| Money Received         | 709          |
| Less Expenses          | <u>567</u>   |
| <b>ENDING BALANCE</b>  | <b>\$385</b> |

### **EXPENSES**

|                              |              |
|------------------------------|--------------|
| Collection                   | \$35         |
| Supplies                     | 125          |
| Postage/PO box               | 212          |
| Programming                  | 20           |
| Reimbursement                | 125          |
| Transfer to Checking Account | <u>50</u>    |
| <b>TOTAL EXPENSES</b>        | <b>\$567</b> |

Respectfully Submitted by:

Kristan Tilton, Treasurer



DRA Revised/Reviewed Appropriations

Troy

For the period beginning January 1, 2020 and ending December 31, 2020

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

| Account                                 | Purpose                                      | Article  | Appropriations<br>As Voted | Change Amount | DRA Revised<br>Appropriations |
|---|--|----------|----------------------------|---------------|-------------------------------|
| <b>General Government</b>               |  |          |                            |               |                               |
| 4130-4139                               | Executive                                    | 03       | \$198,887                  | \$0           | \$198,887                     |
| 4140-4149                               | Election, Registration, and Vital Statistics | 03       | \$137,355                  | \$0           | \$137,355                     |
| 4150-4151                               | Financial Administration                     | 03       | \$20,000                   | \$0           | \$20,000                      |
| 4152                                    | Revaluation of Property                      |          | \$0                        | \$0           | \$0                           |
| 4153                                    | Legal Expense                                | 03       | \$12,870                   | \$0           | \$12,870                      |
| 4155-4159                               | Personnel Administration                     | 11       | \$14,712                   | \$0           | \$14,712                      |
| 4191-4193                               | Planning and Zoning                          | 03       | \$7,098                    | \$0           | \$7,098                       |
| 4194                                    | General Government Buildings                 | 03,18,19 | \$94,608                   | \$0           | \$94,608                      |
| 4195                                    | Cemeteries                                   | 10       | \$31,238                   | \$0           | \$31,238                      |
| 4196                                    | Insurance                                    |          | \$0                        | \$0           | \$0                           |
| 4197                                    | Advertising and Regional Association         | 03       | \$2,345                    | \$0           | \$2,345                       |
| 4199                                    | Other General Government                     | 17       | \$500                      | \$0           | \$500                         |
| <b>General Government Subtotal</b>      |  |          | <b>\$519,613</b>           | <b>\$0</b>    | <b>\$519,613</b>              |
| <b>Public Safety</b>                    |  |          |                            |               |                               |
| 4210-4214                               | Police                                       | 03       | \$362,120                  | \$0           | \$362,120                     |
| 4215-4219                               | Ambulance                                    | 03       | \$36,053                   | \$0           | \$36,053                      |
| 4220-4229                               | Fire   | 03       | \$95,658                   | \$0           | \$95,658                      |
| 4240-4249                               | Building Inspection                          | 22       | \$1,000                    | \$0           | \$1,000                       |
| 4290-4298                               | Emergency Management                         | 03       | \$3,151                    | \$0           | \$3,151                       |
| 4299                                    | Other (Including Communications)             |          | \$0                        | \$0           | \$0                           |
| <b>Public Safety Subtotal</b>           |  |          | <b>\$497,982</b>           | <b>\$0</b>    | <b>\$497,982</b>              |
| <b>Airport/Aviation Center</b>          |  |          |                            |               |                               |
| 4301-4309                               | Airport Operations                           |          | \$0                        | \$0           | \$0                           |
| <b>Airport/Aviation Center Subtotal</b> |  |          | <b>\$0</b>                 | <b>\$0</b>    | <b>\$0</b>                    |
| <b>Highways and Streets</b>             |  |          |                            |               |                               |
| 4311                                    | Administration                               | 09       | \$57,446                   | \$0           | \$57,446                      |
| 4312                                    | Highways and Streets                         | 03       | \$257,562                  | \$0           | \$257,562                     |
| 4313                                    | Bridges                                      |          | \$0                        | \$0           | \$0                           |
| 4316                                    | Street Lighting                              | 03       | \$18,000                   | \$0           | \$18,000                      |
| 4319                                    | Other  |          | \$0                        | \$0           | \$0                           |
| <b>Highways and Streets Subtotal</b>    |  |          | <b>\$333,008</b>           | <b>\$0</b>    | <b>\$333,008</b>              |



**DRA Revised/Reviewed Appropriations**

| Account  | Purpose                                 | Article | Appropriations<br>As Voted | Change Amount | DRA Revised<br>Appropriations |
|--|---|---------|----------------------------|---------------|-------------------------------|
| <b>Sanitation</b>                                |   |         |                            |               |                               |
| 4321   | Administration                          | 03      | \$168,897                  | \$0           | \$168,897                     |
| 4323   | Solid Waste Collection                  | 14      | \$3,644                    | \$0           | \$3,644                       |
| 4324   | Solid Waste Disposal                    |         | \$0                        | \$0           | \$0                           |
| 4325   | Solid Waste Cleanup                     |         | \$0                        | \$0           | \$0                           |
| 4326-4328  | Sewage Collection and Disposal          |         | \$0                        | \$0           | \$0                           |
| 4326-4329  | Sewage Collection, Disposal and Other   |         | \$0                        | \$0           | \$0                           |
| 4329   | Other Sanitation                        |         | \$0                        | \$0           | \$0                           |
| <b>Sanitation Subtotal</b>                       |   |         | <b>\$172,541</b>           | <b>\$0</b>    | <b>\$172,541</b>              |
| <b>Water Distribution and Treatment</b>          |   |         |                            |               |                               |
| 4331   | Administration                          |         | \$0                        | \$0           | \$0                           |
| 4332   | Water Services                          |         | \$0                        | \$0           | \$0                           |
| 4335-4339  | Water Treatment, Conservation and Other |         | \$0                        | \$0           | \$0                           |
| <b>Water Distribution and Treatment Subtotal</b> |   |         | <b>\$0</b>                 | <b>\$0</b>    | <b>\$0</b>                    |
| <b>Electric</b>                                  |   |         |                            |               |                               |
| 4351-4352  | Administration and Generation           |         | \$0                        | \$0           | \$0                           |
| 4353   | Purchase Costs                          |         | \$0                        | \$0           | \$0                           |
| 4354   | Electric Equipment Maintenance          |         | \$0                        | \$0           | \$0                           |
| 4359   | Other Electric Costs                    |         | \$0                        | \$0           | \$0                           |
| <b>Electric Subtotal</b>                         |   |         | <b>\$0</b>                 | <b>\$0</b>    | <b>\$0</b>                    |
| <b>Health</b>                                    |   |         |                            |               |                               |
| 4411   | Administration                          |         | \$0                        | \$0           | \$0                           |
| 4414   | Pest Control                            | 03      | \$1,721                    | \$0           | \$1,721                       |
| 4415-4419  | Health Agencies, Hospitals, and Other   | 03      | \$6,323                    | \$0           | \$6,323                       |
| <b>Health Subtotal</b>                           |   |         | <b>\$8,044</b>             | <b>\$0</b>    | <b>\$8,044</b>                |
| <b>Welfare</b>                                   |   |         |                            |               |                               |
| 4441-4442  | Administration and Direct Assistance    | 03      | \$30,840                   | \$0           | \$30,840                      |
| 4444   | Intergovernmental Welfare Payments      |         | \$0                        | \$0           | \$0                           |
| 4445-4449  | Vendor Payments and Other               | 13      | \$8,737                    | \$0           | \$8,737                       |
| <b>Welfare Subtotal</b>                          |   |         | <b>\$39,577</b>            | <b>\$0</b>    | <b>\$39,577</b>               |
| <b>Culture and Recreation</b>                    |   |         |                            |               |                               |
| 4520-4529  | Parks and Recreation                    | 03      | \$40,709                   | \$0           | \$40,709                      |
| 4550-4559  | Library                                 | 03      | \$99,695                   | \$0           | \$99,695                      |
| 4583   | Patriotic Purposes                      | 03      | \$1,000                    | \$0           | \$1,000                       |
| 4589   | Other Culture and Recreation            | 03      | \$639                      | \$0           | \$639                         |
| <b>Culture and Recreation Subtotal</b>           |   |         | <b>\$142,043</b>           | <b>\$0</b>    | <b>\$142,043</b>              |



**DRA Revised/Reviewed Appropriations**

| Account                                      | Purpose  | Article  | Appropriations<br>As Voted | Change Amount | DRA Revised<br>Appropriations |
|--|--|----------|----------------------------|---------------|-------------------------------|
| <b>Conservation and Development</b>          |  |          |                            |               |                               |
| 4611-4612                                    | Administration and Purchasing of Natural Resources |          | \$0                        | \$0           | \$0                           |
| 4619   | Other Conservation                                 |          | \$0                        | \$0           | \$0                           |
| 4631-4632                                    | Redevelopment and Housing                          |          | \$0                        | \$0           | \$0                           |
| 4651-4659                                    | Economic Development                               | 03       | \$1                        | \$0           | \$1                           |
| <b>Conservation and Development Subtotal</b> |  |          | <b>\$1</b>                 | <b>\$0</b>    | <b>\$1</b>                    |
| <b>Debt Service</b>                          |  |          |                            |               |                               |
| 4711   | Long Term Bonds and Notes - Principal              | 04,05,06 | \$234,738                  | \$0           | \$234,738                     |
| 4721   | Long Term Bonds and Notes - Interest               |          | \$0                        | \$0           | \$0                           |
| 4723   | Tax Anticipation Notes - Interest                  | 03       | \$5,000                    | \$0           | \$5,000                       |
| 4790-4799                                    | Other Debt Service                                 |          | \$0                        | \$0           | \$0                           |
| <b>Debt Service Subtotal</b>                 |  |          | <b>\$239,738</b>           | <b>\$0</b>    | <b>\$239,738</b>              |
| <b>Capital Outlay</b>                        |  |          |                            |               |                               |
| 4901   | Land   |          | \$0                        | \$0           | \$0                           |
| 4902   | Machinery, Vehicles, and Equipment                 | 24       | \$43,742                   | \$0           | \$43,742                      |
| 4903   | Buildings  | 16       | \$25,000                   | \$0           | \$25,000                      |
| 4909   | Improvements Other than Buildings                  | 23       | \$16,000                   | \$0           | \$16,000                      |
| <b>Capital Outlay Subtotal</b>               |  |          | <b>\$84,742</b>            | <b>\$0</b>    | <b>\$84,742</b>               |
| <b>Operating Transfers Out</b>               |  |          |                            |               |                               |
| 4912   | To Special Revenue Fund                            |          | \$0                        | \$0           | \$0                           |
| 4913   | To Capital Projects Fund                           |          | \$0                        | \$0           | \$0                           |
| 4914A  | To Proprietary Fund - Airport                      |          | \$0                        | \$0           | \$0                           |
| 4914E  | To Proprietary Fund - Electric                     |          | \$0                        | \$0           | \$0                           |
| 4914O  | To Proprietary Fund - Other                        |          | \$0                        | \$0           | \$0                           |
| 4914S  | To Proprietary Fund - Sewer                        | 07       | \$237,153                  | \$0           | \$237,153                     |
| 4914W  | To Proprietary Fund - Water                        | 07       | \$182,259                  | \$0           | \$182,259                     |
| 4915   | To Capital Reserve Fund                            | 08       | \$72,200                   | \$0           | \$72,200                      |
| 4916   | To Expendable Trusts/Fiduciary Funds               | 12,15,21 | \$17,227                   | \$0           | \$17,227                      |
| 4917   | To Health Maintenance Trust Funds                  |          | \$0                        | \$0           | \$0                           |
| 4918   | To Non-Expendable Trust Funds                      |          | \$0                        | \$0           | \$0                           |
| 4919   | To Agency Funds                                    |          | \$0                        | \$0           | \$0                           |
| <b>Operating Transfers Out Subtotal</b>      |  |          | <b>\$508,839</b>           | <b>\$0</b>    | <b>\$508,839</b>              |
| <b>Total Voted Appropriations</b>            |  |          | <b>\$2,546,128</b>         | <b>\$0</b>    | <b>\$2,546,128</b>            |

**Explanation for Adjustments**

| Warrant  | Reason for Adjustment |
|--|-----------------------|
| <i>No DRA adjustments made or no adjustment notes available.</i> |                       |

# TROY TREASURER'S REPORT

Fiscal Year Ending December, 31, 2020

| TAX COLLECTOR                | 2020             | 2019           | 2018          | 2017          | PREV          | TOTAL            |
|------------------------------|------------------|----------------|---------------|---------------|---------------|------------------|
| Property Tax-June            | 1,663,717        | 45,284         | xxxxxxx       | xxxxxxx       | xxxxxxx       | 1,709,001        |
| Property Tax-December        | 1,734,401        | 68,628         | xxxxxxx       | xxxxxxx       | xxxxxxx       | 1,803,029        |
| Interest                     | 1,806            | 3,631          | xxxxxxx       | xxxxxxx       | xxxxxxx       | 5,438            |
| Additional Cost              | 350              | xxxxxxx        | xxxxxxx       | xxxxxxx       | xxxxxxx       | 350              |
| Excavation Tax               | 38               | 0              | 0             | 0             | 0             | 38               |
| Tax Liens Redeemed           | xxxxxxx          | 50,149         | 30,978        | 21,820        | 10,174        | 113,120          |
| Interest                     | xxxxxxx          | 1,874          | 9,728         | 7,895         | 5,292         | 24,789           |
| Costs                        | xxxxxxx          | 0              | 0             | 0             | 106           | 106              |
| Yield Tax                    | 12,217           | xxxxxxx        | xxxxxxx       | xxxxxxx       | xxxxxxx       | 12,217           |
| Yield Tax Interest           | 0                | 0              | 0             | 0             | 0             | 0                |
| Land Use Change Tax          | 0                | xxxxxxx        | xxxxxxx       | xxxxxxx       | xxxxxxx       | 0                |
| <b>TOTAL</b>                 | <b>3,412,529</b> | <b>169,567</b> | <b>40,706</b> | <b>29,715</b> | <b>15,571</b> | <b>3,668,088</b> |
| <b>2019 TAX LIEN</b>         |                  |                |               |               |               |                  |
| Property Tax-1st & 2nd Issue |                  | 105,774        |               |               |               |                  |
| 2019 Computed Cost           |                  | 1,911          |               |               |               |                  |
| 2019 Interest                |                  | 6,205          |               |               |               |                  |
| <b>TOTAL LIEN</b>            |                  |                |               |               |               | <b>113,890</b>   |

## TOWN TREASURER'S REPORT

Fiscal Year Ending December 31, 2020

**TAX COLLECTOR REPORT** \$ 3,668,088

### TOWN CLERK

|                                    |         |                |
|------------------------------------|---------|----------------|
| Motor Vehicles Permits             | 377,256 |                |
| EBGOV Postage                      | 180     |                |
| Liens                              | 855     |                |
| Election Filing Fees               | 2       |                |
| Vital Statistics/Birth/Death Cert. | 1,140   |                |
| Dog Licenses                       | 2,766   |                |
| Marriage Licenses                  | 300     |                |
| Transfer Station Permits           | 160     |                |
| <b>TOTAL</b>                       |         | <u>382,658</u> |

### TAX ANTICIPITATION NOTE

|  |         |                  |
|--|---------|------------------|
| Savings Bank of Walpole - 4/17 to 10/17/20 | 500,000 |                  |
| Macoma Bank -12/15/20 to 12/14/21          | 700,000 |                  |
|  |         | <u>1,200,000</u> |

### STATE OF NEW HAMPSHIRE

|                                     |         |                |
|-------------------------------------|---------|----------------|
| COVID19                             | 75,862  |                |
| Municipal Aid                       | 52,881  |                |
| Highway Block Grant                 | 55,568  |                |
| State & Federal Forest Land Reimb   | 124     |                |
| Rooms/Meals Tax                     | 108,290 |                |
| Landfill Bond 20% Reimbursement     | 0       |                |
| Sewer Project 30% Forgiveness Grant | 28,817  |                |
| <b>TOTAL</b>                        |         | <u>321,541</u> |



**TOWN TREASURER'S REPORT**  
**Fiscal Year Ending December 31, 2020**

**DEPARTMENT & LOCAL RECEIPTS**

|  |        |                  |
|--|--------|------------------|
| Animal Violations/Fines                  | 60     |                  |
| Bank Fees/Service Charges Recovered      | 170    |                  |
| Zoning Board of Adjustment Fees          | 27     |                  |
| Building Permits                         | 3,758  |                  |
| Cemetery Maintenance Trust Donation      | 25     |                  |
| Check List/Label Print Request           | 275    |                  |
| IRS Refund-Overpayment 2019 Taxes        | 5,275  |                  |
| Legal Fee Reimbursement                  | 1,360  |                  |
| LGC Health Insurance Refund              | 7,386  |                  |
| Miscellaneous Revenues                   | 6,050  |                  |
| NH Retirement Refund                     | 708    |                  |
| Oil Burner Permits                       | 50     |                  |
| Planning Board Fees                      | 461    |                  |
| Police Dept. Insurance Report Request    | 90     |                  |
| Police-Oparking Violation Fine           | 100    |                  |
| Police -Special Duty Receivables         | 28,191 |                  |
| Police Restitution                       | 1,172  |                  |
| Police-Sex Offender Registration         | 40     |                  |
| Sale of Tax Deeded Property              | 15,000 |                  |
| Sale of Cemetery Lots                    | 900    |                  |
| Swanzy Oil Refund                        | 1,343  |                  |
| Transfer-Cemetery Trust Fund             | 3,345  |                  |
| Transfer-Cemetery Perpetual Care         | 23,019 |                  |
| Transfer-Cemetery Money for MS-9 & MS-10 | 2,447  |                  |
| Transfer-Police Capital Reserve          | 36,768 |                  |
| Transfer Gov Govern Bldg. Trust          | 25,000 |                  |
| Transfer-Emergency Management Trust      | 1,149  |                  |
| Transfer-Trans Sta Special Revenue Fund  | 33,644 |                  |
| Transfer Sta -Planet-Aid                 | 35     |                  |
| Wate/Sewer Gas Reimbursement             | 2,174  |                  |
| Water/Sewer Bond Reimbursement           | 20,499 |                  |
| Welfare Reimbursements                   | 509    |                  |
| <b>TOTAL</b>                             |        | 221,032          |
| <b>TOTAL RECEIPTS GENERAL FUND</b>       |        | <b>5,793,319</b> |

**TOWN TREASURER'S REPORT**  
**Fiscal Year Ending December 31, 2020**  
**ACCOUNTS UNDER TOWN OF TROY'S FEDERAL ID**

**GENERAL FUND**

|                                |                  |                  |
|--------------------------------|------------------|------------------|
| <b>Cash on Hand 1/1/2020</b>   | 848,305          |                  |
| TAN Note Received              | 1,200,000        |                  |
| Receipts                       | <u>4,593,319</u> |                  |
| <b>Total</b>                   |                  | <b>6,641,624</b> |
| Less Payment of TAN NOTE       |                  | 500,000          |
| Less Expenditures              |                  | <u>4,525,095</u> |
| <b>Cash on Hand 12/31/2020</b> |                  | <b>1,616,529</b> |

**TROY AMBULANCE GENERAL FUND**

|                                |               |               |
|--------------------------------|---------------|---------------|
| <b>Cash on Hand 1/1/2020</b>   | 31,619        |               |
| Receipts                       | <u>48,752</u> |               |
| <b>Total</b>                   |               | <b>80,371</b> |
| Less Expenditures              |               | <u>31,507</u> |
| <b>Cash on Hand 12/31/2020</b> |               | <b>48,864</b> |

**CHESHIRE R/R DEPOT FUND RAISER**

|                                |          |              |
|--------------------------------|----------|--------------|
| <b>Cash on Hand 1/1/2020</b>   | 1,106    |              |
| Receipts/Interest              | <u>1</u> |              |
| <b>Total</b>                   |          | <b>1,107</b> |
| Less Expenditures              |          | <u>0</u>     |
| <b>Cash on Hand 12/31/2020</b> |          | <b>1,107</b> |

**TOWN HALL CHAIRLIFT PROJECT**

|                                |           |              |
|--------------------------------|-----------|--------------|
| <b>Cash on Hand 1/1/2020</b>   | 8,984     |              |
| Receipts/Interest              | <u>16</u> |              |
| <b>Total</b>                   |           | <b>9,001</b> |
| Less Expenditures              |           | <u>0</u>     |
| <b>Cash on Hand 12/31/2020</b> |           | <b>9,001</b> |

**TROY EMERGENCY MANAGEMENT DEPARTMENT**

|                                |          |            |
|--------------------------------|----------|------------|
| <b>Cash on Hand 1/1/2020</b>   | 483      |            |
| Receipts                       | <u>0</u> |            |
| <b>Total</b>                   |          | <b>483</b> |
| Less Expenditures              |          | <u>0</u>   |
| <b>Cash on Hand 12/31/2020</b> |          | <b>483</b> |

**TOWN TREASURER'S REPORT**

**Fiscal Year Ending December 31, 2020**

**TROY FIRE DEPT. ASSOCIATION FUND RAISER**

|                                |       |               |
|--------------------------------|-------|---------------|
| <b>Cash on Hand 1/1/2020</b>   | 6,014 |               |
| Receipts                       | 5,394 |               |
| <b>Total</b>                   |       | <b>11,408</b> |
| Less Expenditures              |       | <u>6,662</u>  |
| <b>Cash on Hand 12/31/2020</b> |       | <b>4,747</b>  |

**TROY FIRE ASSOCIATION SAVINGS ACCOUNT**

|                                |     |            |
|--------------------------------|-----|------------|
| <b>Cash on Hand 1/1/2020</b>   | 702 |            |
| Interest                       | 0   |            |
| <b>Total</b>                   |     | <b>703</b> |
| Less Expenditures              |     | <u>0</u>   |
| <b>Cash on Hand 12/31/2020</b> |     | <b>703</b> |

**TROY HERITAGE COMMISSION**

|                                |       |              |
|--------------------------------|-------|--------------|
| <b>Cash on Hand 1/1/2020</b>   | 2,783 |              |
| Receipts                       | 0     |              |
| <b>Total</b>                   |       | <b>2,783</b> |
| Less Expenditures              |       | <u>1,200</u> |
| <b>Cash on Hand 12/31/2020</b> |       | <b>1,583</b> |

**MARION AUSTIN HISTORICAL SIGN GIFT**

|                                |       |              |
|--------------------------------|-------|--------------|
| <b>Cash on Hand 1/1/2020</b>   | 5,003 |              |
| Receipts/Interest              | 4     |              |
| <b>Total</b>                   |       | <b>5,006</b> |
| Less Expenditures              |       | <u>0</u>     |
| <b>Cash on Hand 12/31/2020</b> |       | <b>5,006</b> |

**SAMUEL E. PAUL COMMUNITY CENTER**

|                                |         |                |
|--------------------------------|---------|----------------|
| <b>Cash on Hand 1/1/2020</b>   | 21      |                |
| Receipts                       | 130,000 |                |
| <b>Total</b>                   |         | <b>130,021</b> |
| Less Expenditures              |         | <u>117,256</u> |
| <b>Cash on Hand 12/31/2020</b> |         | <b>12,765</b>  |

## TOWN TREASURER'S REPORT

Fiscal Year Ending December 31, 2020

### TROY WELLNESS

|                                |    |           |
|--------------------------------|----|-----------|
| <b>Cash on Hand 1/1/2020</b>   | 10 |           |
| Receipts                       | 0  |           |
| <b>Total</b>                   |    | <b>10</b> |
| Less Expenditures              |    | 0         |
| <b>Cash on Hand 12/31/2020</b> |    | <b>10</b> |

### TROY POLICE SPECIAL REVENUE FUND

|                                   |       |              |
|-----------------------------------|-------|--------------|
| <b>Cash on Hand 1/1/2020</b>      |       |              |
| <b>Community Safety</b>           | 248   |              |
| <b>Drug Forfeiture Rev</b>        | 561   |              |
| <b>Pistol Permits</b>             | 648   |              |
| <b>Miscellaneous Revenue</b>      | 429   |              |
| Receipts                          | 1,434 |              |
| <b>Total</b>                      |       | <b>3,321</b> |
| Less Community Safety             |       | 0            |
| Less Drug Forfeiture Expenditures |       | 528          |
| Less Pistol Permit Expenditures   |       | 0            |
| Less Miscellaneous Revenue        |       | 726          |
| <b>Cash on Hand 12/31/2020</b>    |       | <b>2,066</b> |

### TROY RECREATION REVOLVING FUND

|                                |        |               |
|--------------------------------|--------|---------------|
| <b>Cash on Hand 1/1/2020</b>   | 18,101 |               |
| Receipts                       | 30,123 |               |
| <b>Total</b>                   |        | <b>48,224</b> |
| Less Expenditures              |        | 24,829        |
| <b>Cash on Hand 12/31/2020</b> |        | <b>23,395</b> |

### TROY TRANSFER STATION-SPECIAL REVENUE FUND

|                                |         |                |
|--------------------------------|---------|----------------|
| <b>Cash on Hand 1/1/2020</b>   | 102,215 |                |
| Receipts/Sale of Bags          | 15,890  |                |
| Receipts/CD White Goods        | 13,405  |                |
| Receipts/Sale of Recyclables   | 7,694   |                |
| Interest                       | 252     |                |
| <b>Total</b>                   |         | <b>139,456</b> |
| Less Expenditures              |         | 33,644         |
| <b>Cash on Hand 12/31/2020</b> |         | <b>105,812</b> |

**TOWN TREASURER'S REPORT**  
**Fiscal Year Ending December 31, 2020**  
**ACCOUNTS UNDER WATER/SEWER FEDERAL ID**  
**WATER/SEWER GENERAL FUND ACCOUNT**

|                                |         |                |
|--------------------------------|---------|----------------|
| <b>Cash on Hand 1/1/2020</b>   | 68,663  |                |
| Receipts                       | 424,652 |                |
| Interest Earned                | 79      |                |
| <b>Total</b>                   |         | <b>493,395</b> |
| Less Departmental Expenses     |         | 425,703        |
| <b>Cash on Hand 12/31/2020</b> |         | <b>67,692</b>  |

**TROY SEWER PROJECT**

|                                |               |               |
|--------------------------------|---------------|---------------|
| <b>Cash on Hand 1/1/2020</b>   | 44,372        |               |
| Receipts                       | 2,960         |               |
| Interest Earned                | 93            |               |
| <b>Total</b>                   | <u>47,425</u> | <b>47,425</b> |
| Less Expenditures              |               | 12,552        |
| <b>Cash on Hand 12/31/2020</b> |               | <b>34,873</b> |

**TROY WATER PROJECT**

|                                |               |               |
|--------------------------------|---------------|---------------|
| <b>Cash on Hand 1/1/2020</b>   | 76,265        |               |
| Receipts                       | 6,936         |               |
| Interest Earned                | 169           |               |
| <b>Total</b>                   | <u>83,370</u> | <b>83,370</b> |
| Less Expenditures              |               | 21,236        |
| <b>Cash on Hand 12/31/2020</b> |               | <b>62,134</b> |

**TOTAL WATER/SEWER** **164,699**

*Janet L. McCullough, Treasurer*

**STATEMENT OF ESTIMATED AND ACTUAL REVENUE**  
**Fiscal Year Ending December 31, 2020**

|                                   | Estimated<br>Revenue<br>2020<br>MS-737 | Actual<br>Revenue<br>Collected<br>2020 | Revised<br>Revenue<br>MS-434<br>9/1/2020 | Revenue<br>Used ON<br>2020<br>Tax Rate |
|-----------------------------------|--|--|--|--|
| <b>TAXES</b>                      |  |  |  |  |
| Land Use Change Taxes             | 0                                      | 0                                      | 0  | 0                                      |
| Yield Taxes                       | 5,000                                  | 12,217                                 | 8,214                                    | 10,237                                 |
| Int/Pen Del Taxes                 | 25,000                                 | 30,682                                 | 25,000                                   | 25,000                                 |
| Excavation Tax (.02 Cents)        | 0                                      | 38                                     | 0  | 0                                      |
| Inventory Penalties               | 0                                      | 0                                      | 0  | 0                                      |
| <b>LICENSES, PERMITS AND FEES</b> |  |  |  |  |
| Bus. Licenses & Permits           | 600                                    | 857                                    | 600                                      | 570                                    |
| Motor Vehicle Permits             | 350,000                                | 377,256                                | 350,000                                  | 350,000                                |
| Building Permits                  | 2,000                                  | 3,808                                  | 2,000                                    | 2,653                                  |
| Other Lic. Permits, Fees          | 5,500                                  | 4,705                                  | 5,500                                    | 5,500                                  |
| <b>STATE OF NEW HAMPSHIRE</b>     |  |  |  |  |
| Municipal Aid                     | 55,947                                 | 52,881                                 | 55,947                                   | 52,881                                 |
| Room/Meals Tax                    | 108,702                                | 108,290                                | 108,702                                  | 108,290                                |
| Highway Block Grant               | 57,446                                 | 55,568                                 | 57,446                                   | 55,574                                 |
| Water Pollution Grant- Sewer      | 28,817                                 | 28,817                                 | 28,817                                   | 28,817                                 |
| State/Federal Forest Land         | 122                                    | 124                                    | 124                                      | 124                                    |
| Landfill 20% Grant Reimb.         | 13,817                                 | 0                                      | 13,817                                   | 13,817                                 |
| <b>FEDERAL GOVERNMENT</b>         |  |  |  |  |
| Emergency Management              | 0                                      | 0                                      | 0  | 0                                      |
| Other                             | 0                                      | 0                                      | 0  | 0                                      |
| <b>CHARGES FOR SERVICE</b>        |  |  |  |  |
| Income from Departments           | 20,780                                 | 30,525                                 | 20,780                                   | 20,780                                 |
| Other                             | 0                                      | 0                                      | 0  | 0                                      |
| <b>MISCELLANEOUS</b>              |  |  |  |  |
| Sale of Tax Deeded Property       | 0                                      | 15,000                                 | 15,000                                   | 15,000                                 |
| Interest on Investments           | 0                                      | 0                                      | 0  | 0                                      |
| Court Ordered Fines               | 0                                      | 0                                      | 0  | 0                                      |

**STATEMENT OF ESTIMATED AND ACTUAL REVENUE**  
**Fiscal Year Ending December 31, 2020**

|   | <b>Estimated<br/>Revenue<br/>2020<br/>MS-737</b> | <b>Revised<br/>Revenue<br/>Collected<br/>2020</b> | <b>Revised<br/>Revenue<br/>MS-434<br/>9/1/2020</b> | <b>Revenue<br/>Used ON<br/>2020<br/>Tax Rate</b> |
|---|--|---|--|--|
| <b>INTERFUND OPERATING TRANSFERS IN</b> |  |   |  |  |
| Transfer Sta Spec. Revenue Fund         | 33,644   | 33,644  | 33,644   | 33,644   |
| Cemetery Expendable Trust               | 29,613   | 26,364  | 29,613   | 29,613   |
| From Trust & Agency Funds               | 25,000   | 26,149  | 25,000   | 25,000   |
| Capital Reserves                        | 36,768   | 36,768  | 36,768   | 36,768   |
| <b>VOTED FROM SURPLUS</b>               | 0  | 0   | 0  | 0  |
| <b>SUB TOTAL REVENUES</b>               | <b>1,221,168</b>                                 | <b>1,290,993</b>                                  | <b>1,238,884</b>                                   | <b>1,256,679</b>                                 |
| Fund Balance Surplus to Reduce Taxes    | 2,227  | 2,227   | 2,227  | 2,227  |
| <b>GRAND TOTAL REVENUES</b>             | <b>1,223,395</b>                                 | <b>1,293,220</b>                                  | <b>1,241,111</b>                                   | <b>1,258,906</b>                                 |
| <i>Janet L. McCullough, Treasurer</i>   |  |   |  |  |

--



New Hampshire  
Department of  
Revenue Administration

2020  
MS-1

### Troy Summary Inventory of Valuation

**Reports Required:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**Note:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

**Assessor**  
RICHARD DORSETT (KRT APPRAISAL)

| Municipal Officials |                    |                   |
|---------------------|--------------------|-------------------|
| Name                | Position           | DocuSigned by:    |
| RICHARD THACKSTON   | Board of Selectmen | Richard Thackston |
| CURTIS HOPKINS      | Board of Selectmen | Curtis Hopkins    |
| TIM WILSON          | Board of Selectmen | Tim Wilson        |

| Preparer   |          |                      |
|------------|----------|----------------------|
| Name       | Phone    | Email                |
| MARY GUILD | 242-7722 | selectmen@troy-nh.us |

Preparer's Signature





**New Hampshire**  
 Department of  
 Revenue Administration

**2020  
MS-1**

| <b>Land Value Only</b>        |  | <b>Acres</b>         | <b>Valuation</b>     |                      |
|-------------------------------|--|----------------------|----------------------|----------------------|
| 1A                            | Current Use RSA 79-A   | 7,291.94             | \$333,798            |                      |
| 1B                            | Conservation Restriction Assessment RSA 79-B   | 0.00                 | \$0                  |                      |
| 1C                            | Discretionary Easements RSA 79-C   | 0.00                 | \$0                  |                      |
| 1D                            | Discretionary Preservation Easements RSA 79-D  | 0.00                 | \$0                  |                      |
| 1E                            | Taxation of Land Under Farm Structures RSA 79-F                                      | 0.00                 | \$0                  |                      |
| 1F                            | Residential Land   | 1,816.52             | \$24,376,851         |                      |
| 1G                            | Commercial/Industrial Land   | 178.60               | \$2,040,900          |                      |
| <b>1H</b>                     | <b>Total of Taxable Land</b>   | <b>9,287.06</b>      | <b>\$26,751,549</b>  |                      |
| 1I                            | Tax Exempt and Non-Taxable Land  | 1,824.82             | \$3,907,948          |                      |
| <b>Buildings Value Only</b>   |  | <b>Structures</b>    | <b>Valuation</b>     |                      |
| 2A                            | Residential  | 0                    | \$80,518,729         |                      |
| 2B                            | Manufactured Housing RSA 674:31  | 0                    | \$2,714,800          |                      |
| 2C                            | Commercial/Industrial  | 0                    | \$6,751,300          |                      |
| 2D                            | Discretionary Preservation Easements RSA 79-D  | 0                    | \$0                  |                      |
| 2E                            | Taxation of Farm Structures RSA 79-F   | 0                    | \$0                  |                      |
| <b>2F</b>                     | <b>Total of Taxable Buildings</b>  | <b>0</b>             | <b>\$89,984,829</b>  |                      |
| 2G                            | Tax Exempt and Non-Taxable Buildings   | 0                    | \$12,802,400         |                      |
| <b>Utilities &amp; Timber</b> |  |                      | <b>Valuation</b>     |                      |
| 3A                            | Utilities  |                      | \$14,037,100         |                      |
| 3B                            | Other Utilities  |                      | \$0                  |                      |
| 4                             | Mature Wood and Timber RSA 79:5  |                      | \$0                  |                      |
| <b>5</b>                      | <b>Valuation before Exemption</b>  |                      | <b>\$130,773,478</b> |                      |
| <b>Exemptions</b>             |  | <b>Total Granted</b> | <b>Valuation</b>     |                      |
| 6                             | Certain Disabled Veterans RSA 72:36-a  | 0                    | \$0                  |                      |
| 7                             | Improvements to Assist the Deaf RSA 72:38-b V  | 0                    | \$0                  |                      |
| 8                             | Improvements to Assist Persons with Disabilities RSA 72:37-a                         | 0                    | \$0                  |                      |
| 9                             | School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV                               | 0                    | \$0                  |                      |
| 10A                           | Non-Utility Water & Air Pollution Control Exemption RSA 72:12-                       | 0                    | \$0                  |                      |
| 10B                           | Utility Water & Air Pollution Control Exemption RSA 72:12-a                          | 0                    | \$0                  |                      |
| <b>11</b>                     | <b>Modified Assessed Value of All Properties</b>                                     |                      | <b>\$130,773,478</b> |                      |
| <b>Optional Exemptions</b>    |  | <b>Amount Per</b>    | <b>Total</b>         | <b>Valuation</b>     |
| 12                            | Blind Exemption RSA 72:37  | \$15,000             | 1                    | \$15,000             |
| 13                            | Elderly Exemption RSA 72:39-a,b  | \$0                  | 6                    | \$104,900            |
| 14                            | Deaf Exemption RSA 72:38-b   | \$0                  | 0                    | \$0                  |
| 15                            | Disabled Exemption RSA 72:37-b   | \$0                  | 0                    | \$0                  |
| 16                            | Wood Heating Energy Systems Exemption RSA 72:70                                      | \$0                  | 0                    | \$0                  |
| 17                            | Solar Energy Systems Exemption RSA 72:62   | \$0                  | 0                    | \$0                  |
| 18                            | Wind Powered Energy Systems Exemption RSA 72:66                                      | \$0                  | 0                    | \$0                  |
| 19                            | Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23                           | \$0                  | 0                    | \$0                  |
| 19A                           | Electric Energy Storage Systems RSA 72:85  | \$0                  | 0                    | \$0                  |
| <b>20</b>                     | <b>Total Dollar Amount of Exemptions</b>   |                      |                      | <b>\$119,900</b>     |
| <b>21A</b>                    | <b>Net Valuation</b>   |                      |                      | <b>\$130,653,578</b> |
| <b>21B</b>                    | <b>Less TIF Retained Value</b>   |                      |                      | <b>\$0</b>           |
| <b>21C</b>                    | <b>Net Valuation Adjusted to Remove TIF Retained Value</b>                           |                      |                      | <b>\$130,653,578</b> |
| <b>21D</b>                    | <b>Less Commercial/Industrial Construction Exemption</b>                             |                      |                      | <b>\$0</b>           |
| <b>21E</b>                    | <b>Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction</b> |                      |                      | <b>\$130,653,578</b> |
| <b>22</b>                     | <b>Less Utilities</b>  |                      |                      | <b>\$14,037,100</b>  |
| <b>23A</b>                    | <b>Net Valuation without Utilities</b>   |                      |                      | <b>\$116,616,478</b> |
| <b>23B</b>                    | <b>Net Valuation without Utilities, Adjusted to Remove TIF Retained Value</b>        |                      |                      | <b>\$116,616,478</b> |



**Utility Value Appraiser**

KRT APPRAISAL

The municipality **DOES NOT** use DRA utility values. The municipality **IS** equalized by the ratio.

| Electric Company Name      | Distr.             | Distr. (Other)   | Gen. | Trans.             | Valuation           |
|----------------------------|--------------------|------------------|------|--------------------|---------------------|
| NEW ENGLAND POWER COMPANY  |                    | \$548,200        |      |                    | \$548,200           |
| PSNH DBA EVERSOURCE ENERGY | \$4,802,153        | \$127,000        |      | \$8,559,654        | \$13,488,900        |
|                            | <b>\$4,802,153</b> | <b>\$675,200</b> |      | <b>\$8,559,654</b> | <b>\$14,037,100</b> |



**New Hampshire**  
 Department of  
 Revenue Administration

**2020  
MS-1**

| Veteran's Tax Credits                                       | Limits  | Number    | Est. Tax Credits |
|---|---------|-----------|------------------|
| Veterans' Tax Credit RSA 72:28                              | \$500   | 82        | \$41,000         |
| Surviving Spouse RSA 72:29-a                                | \$1,800 | 0         |                  |
| Tax Credit for Service-Connected Total Disability RSA 72:35 | \$1,800 | 5         | \$9,000          |
| All Veterans Tax Credit RSA 72:28-b                         |         |           |                  |
| Combat Service Tax Credit RSA 72:28-c                       |         |           |                  |
|   |         | <b>87</b> | <b>\$50,000</b>  |

**Deaf & Disabled Exemption Report**

| <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2">Deaf Income Limits</th> </tr> </thead> <tbody> <tr> <td>Single</td> <td></td> </tr> <tr> <td>Married</td> <td></td> </tr> </tbody> </table>     | Deaf Income Limits     |  | Single |  | Married |  | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2">Deaf Asset Limits</th> </tr> </thead> <tbody> <tr> <td>Single</td> <td></td> </tr> <tr> <td>Married</td> <td></td> </tr> </tbody> </table>     | Deaf Asset Limits     |  | Single |  | Married |  |
|---|------------------------|--|--------|--|---------|--|--|-----------------------|--|--------|--|---------|--|
| Deaf Income Limits  |                        |  |        |  |         |  |  |                       |  |        |  |         |  |
| Single  |                        |  |        |  |         |  |  |                       |  |        |  |         |  |
| Married   |                        |  |        |  |         |  |  |                       |  |        |  |         |  |
| Deaf Asset Limits   |                        |  |        |  |         |  |  |                       |  |        |  |         |  |
| Single  |                        |  |        |  |         |  |  |                       |  |        |  |         |  |
| Married   |                        |  |        |  |         |  |  |                       |  |        |  |         |  |
| <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2">Disabled Income Limits</th> </tr> </thead> <tbody> <tr> <td>Single</td> <td></td> </tr> <tr> <td>Married</td> <td></td> </tr> </tbody> </table> | Disabled Income Limits |  | Single |  | Married |  | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2">Disabled Asset Limits</th> </tr> </thead> <tbody> <tr> <td>Single</td> <td></td> </tr> <tr> <td>Married</td> <td></td> </tr> </tbody> </table> | Disabled Asset Limits |  | Single |  | Married |  |
| Disabled Income Limits  |                        |  |        |  |         |  |  |                       |  |        |  |         |  |
| Single  |                        |  |        |  |         |  |  |                       |  |        |  |         |  |
| Married   |                        |  |        |  |         |  |  |                       |  |        |  |         |  |
| Disabled Asset Limits   |                        |  |        |  |         |  |  |                       |  |        |  |         |  |
| Single  |                        |  |        |  |         |  |  |                       |  |        |  |         |  |
| Married   |                        |  |        |  |         |  |  |                       |  |        |  |         |  |

**Elderly Exemption Report**

| First-time Filers Granted Elderly Exemption for the Current Tax Year   | Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted |          |                  |                  |         |          |   |              |  |        |          |         |          |       |       |   |          |          |          |       |   |          |     |  |     |   |          |          |          |  |          |  |                  |                  |
|--|--|----------|------------------|------------------|---------|----------|---|--------------|--|--------|----------|---------|----------|-------|-------|---|----------|----------|----------|-------|---|----------|-----|--|-----|---|----------|----------|----------|--|----------|--|------------------|------------------|
| <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Age</th> <th>Number</th> </tr> </thead> <tbody> <tr> <td>65-74</td> <td></td> </tr> <tr> <td>75-79</td> <td></td> </tr> <tr> <td>80+</td> <td></td> </tr> </tbody> </table>  | Age  | Number   | 65-74            |                  | 75-79   |          | 80+   |              | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Age</th> <th>Number</th> <th>Amount</th> <th>Maximum</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>65-74</td> <td style="text-align: center;">5</td> <td style="text-align: right;">\$12,000</td> <td style="text-align: right;">\$60,000</td> <td style="text-align: right;">\$54,900</td> </tr> <tr> <td>75-79</td> <td style="text-align: center;">0</td> <td style="text-align: right;">\$25,000</td> <td style="text-align: right;">\$0</td> <td></td> </tr> <tr> <td>80+</td> <td style="text-align: center;">1</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td></td> <td style="text-align: center;"><b>6</b></td> <td></td> <td style="text-align: right;"><b>\$110,000</b></td> <td style="text-align: right;"><b>\$104,900</b></td> </tr> </tbody> </table> | Age    | Number   | Amount  | Maximum  | Total | 65-74 | 5 | \$12,000 | \$60,000 | \$54,900 | 75-79 | 0 | \$25,000 | \$0 |  | 80+ | 1 | \$50,000 | \$50,000 | \$50,000 |  | <b>6</b> |  | <b>\$110,000</b> | <b>\$104,900</b> |
| Age  | Number   |          |                  |                  |         |          |   |              |  |        |          |         |          |       |       |   |          |          |          |       |   |          |     |  |     |   |          |          |          |  |          |  |                  |                  |
| 65-74  |  |          |                  |                  |         |          |   |              |  |        |          |         |          |       |       |   |          |          |          |       |   |          |     |  |     |   |          |          |          |  |          |  |                  |                  |
| 75-79  |  |          |                  |                  |         |          |   |              |  |        |          |         |          |       |       |   |          |          |          |       |   |          |     |  |     |   |          |          |          |  |          |  |                  |                  |
| 80+  |  |          |                  |                  |         |          |   |              |  |        |          |         |          |       |       |   |          |          |          |       |   |          |     |  |     |   |          |          |          |  |          |  |                  |                  |
| Age  | Number   | Amount   | Maximum          | Total            |         |          |   |              |  |        |          |         |          |       |       |   |          |          |          |       |   |          |     |  |     |   |          |          |          |  |          |  |                  |                  |
| 65-74  | 5  | \$12,000 | \$60,000         | \$54,900         |         |          |   |              |  |        |          |         |          |       |       |   |          |          |          |       |   |          |     |  |     |   |          |          |          |  |          |  |                  |                  |
| 75-79  | 0  | \$25,000 | \$0              |                  |         |          |   |              |  |        |          |         |          |       |       |   |          |          |          |       |   |          |     |  |     |   |          |          |          |  |          |  |                  |                  |
| 80+  | 1  | \$50,000 | \$50,000         | \$50,000         |         |          |   |              |  |        |          |         |          |       |       |   |          |          |          |       |   |          |     |  |     |   |          |          |          |  |          |  |                  |                  |
|  | <b>6</b>   |          | <b>\$110,000</b> | <b>\$104,900</b> |         |          |   |              |  |        |          |         |          |       |       |   |          |          |          |       |   |          |     |  |     |   |          |          |          |  |          |  |                  |                  |
| <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2">Income Limits</th> </tr> </thead> <tbody> <tr> <td>Single</td> <td style="text-align: right;">\$13,400</td> </tr> <tr> <td>Married</td> <td style="text-align: right;">\$20,400</td> </tr> </tbody> </table> | Income Limits  |          | Single           | \$13,400         | Married | \$20,400 | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2">Asset Limits</th> </tr> </thead> <tbody> <tr> <td>Single</td> <td style="text-align: right;">\$40,000</td> </tr> <tr> <td>Married</td> <td style="text-align: right;">\$40,000</td> </tr> </tbody> </table> | Asset Limits |  | Single | \$40,000 | Married | \$40,000 |       |       |   |          |          |          |       |   |          |     |  |     |   |          |          |          |  |          |  |                  |                  |
| Income Limits  |  |          |                  |                  |         |          |   |              |  |        |          |         |          |       |       |   |          |          |          |       |   |          |     |  |     |   |          |          |          |  |          |  |                  |                  |
| Single   | \$13,400   |          |                  |                  |         |          |   |              |  |        |          |         |          |       |       |   |          |          |          |       |   |          |     |  |     |   |          |          |          |  |          |  |                  |                  |
| Married  | \$20,400   |          |                  |                  |         |          |   |              |  |        |          |         |          |       |       |   |          |          |          |       |   |          |     |  |     |   |          |          |          |  |          |  |                  |                  |
| Asset Limits   |  |          |                  |                  |         |          |   |              |  |        |          |         |          |       |       |   |          |          |          |       |   |          |     |  |     |   |          |          |          |  |          |  |                  |                  |
| Single   | \$40,000   |          |                  |                  |         |          |   |              |  |        |          |         |          |       |       |   |          |          |          |       |   |          |     |  |     |   |          |          |          |  |          |  |                  |                  |
| Married  | \$40,000   |          |                  |                  |         |          |   |              |  |        |          |         |          |       |       |   |          |          |          |       |   |          |     |  |     |   |          |          |          |  |          |  |                  |                  |

**Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)**

Granted/Adopted? Yes Structures: 0

**Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)**

Granted/Adopted? No Properties:

**Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)**

Granted/Adopted? No Properties:

**Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)**

Granted/Adopted? No Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

**Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)**

Granted/Adopted? No Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



| <b>Current Use RSA 79-A</b>             | <b>Total Acres</b> | <b>Valuation</b> |
|---|--------------------|------------------|
| Farm Land                               | 246.35             | \$44,636         |
| Forest Land                             | 5,348.97           | \$245,145        |
| Forest Land with Documented Stewardship | 1,345.64           | \$38,324         |
| Unproductive Land                       |                    |                  |
| Wet Land                                | 350.98             | \$5,693          |
|   | <b>7,291.94</b>    | <b>\$333,798</b> |

**Other Current Use Statistics**

|  |                 |          |
|--|-----------------|----------|
| Total Number of Acres Receiving 20% Rec. Adjustment                    | <b>Acres:</b>   | 3,828.12 |
| Total Number of Acres Removed from Current Use During Current Tax Year | <b>Acres:</b>   | 0.00     |
| Total Number of Owners in Current Use                                  | <b>Owners:</b>  | 156      |
| Total Number of Parcels in Current Use                                 | <b>Parcels:</b> | 250      |

**Land Use Change Tax**

|   |                          |                       |
|---|--------------------------|-----------------------|
| Gross Monies Received for Calendar Year |                          |                       |
| Conservation Allocation                 | <b>Percentage:</b> 0.00% | <b>Dollar Amount:</b> |
| Monies to Conservation Fund             |                          |                       |
| Monies to General Fund                  |                          |                       |

**Conservation Restriction Assessment Report RSA 79-B**

|   | <b>Acres</b> | <b>Valuation</b> |
|---|--------------|------------------|
| Farm Land                               |              |                  |
| Forest Land                             |              |                  |
| Forest Land with Documented Stewardship |              |                  |
| Unproductive Land                       |              |                  |
| Wet Land                                |              |                  |

**Other Conservation Restriction Assessment Statistics**

|   |                 |  |
|---|-----------------|--|
| Total Number of Acres Receiving 20% Rec. Adjustment                                 | <b>Acres:</b>   |  |
| Total Number of Acres Removed from Conservation Restriction During Current Tax Year | <b>Acres:</b>   |  |
| Owners in Conservation Restriction  | <b>Owners:</b>  |  |
| Parcels in Conservation Restriction   | <b>Parcels:</b> |  |



**New Hampshire**  
 Department of  
 Revenue Administration

**2020  
MS-1**

**Discretionary Easements RSA 79-C** **Acres**    **Owners**    **Assessed Valuation**

**Taxation of Farm Structures and Land Under Farm Structures RSA 79-F**

| Number Granted | Structures | Acres | Land Valuation | Structure Valuation |
|----------------|------------|-------|----------------|---------------------|
|----------------|------------|-------|----------------|---------------------|

**Discretionary Preservation Easements RSA 79-D**

| Owners | Structures | Acres | Land Valuation | Structure Valuation |
|--------|------------|-------|----------------|---------------------|
|--------|------------|-------|----------------|---------------------|

| Map   | Lot | Block | % | Description |
|---|-----|-------|---|-------------|
| <i>This municipality has no Discretionary Preservation Easements.</i> |     |       |   |             |

| Tax Increment Financing District               | Date | Original | Unretained | Retained | Current |
|--|------|----------|------------|----------|---------|
| <i>This municipality has no TIF districts.</i> |      |          |            |          |         |

| Revenues Received from Payments in Lieu of Tax   | Revenue  | Acres  |
|--|----------|--------|
| State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357 | \$124.00 | 164.60 |
| White Mountain National Forest only, account 3186  |          |        |

| Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)              | Amount |
|---|--------|
| <i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i> |        |

| Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186) | Amount |
|--|--------|
| <i>This municipality has no additional sources of PILTs.</i>     |        |

**Notes**



**New Hampshire**  
 Department of  
 Revenue  
 Administration

**2020**  
**\$28.26**

## Tax Rate Breakdown Troy

| Municipal Tax Rate Calculation |                    |               |                |
|--------------------------------|--------------------|---------------|----------------|
| Jurisdiction                   | Tax Effort         | Valuation     | Tax Rate       |
| Municipal                      | \$1,351,598        | \$130,653,578 | <b>\$10.34</b> |
| County                         | \$532,510          | \$130,653,578 | <b>\$4.08</b>  |
| Local Education                | \$1,556,147        | \$130,653,578 | <b>\$11.91</b> |
| State Education                | \$224,924          | \$116,616,478 | <b>\$1.93</b>  |
| <b>Total</b>                   | <b>\$3,665,179</b> |               | <b>\$28.26</b> |

| Village Tax Rate Calculation |            |           |          |
|------------------------------|------------|-----------|----------|
| Jurisdiction                 | Tax Effort | Valuation | Tax Rate |
| <b>Total</b>                 |            |           |          |

| Tax Commitment Calculation           |                    |
|--------------------------------------|--------------------|
| Total Municipal Tax Effort           | \$3,665,179        |
| War Service Credits                  | (\$50,000)         |
| Village District Tax Effort          | \$0                |
| <b>Total Property Tax Commitment</b> | <b>\$3,615,179</b> |

James P. Gerry  
 Director of Municipal and Property Division  
 New Hampshire Department of Revenue Administration

11/20/2020

## Appropriations and Revenues

### Municipal Accounting Overview

| Description                               | Appropriation      | Revenue       |
|---|--------------------|---------------|
| Total Appropriation                       | \$2,546,128        |               |
| Net Revenues (Not Including Fund Balance) |                    | (\$1,256,679) |
| Fund Balance Voted Surplus                |                    | (\$2,227)     |
| Fund Balance to Reduce Taxes              |                    | \$0           |
| War Service Credits                       | \$50,000           |               |
| Special Adjustment                        | \$0                |               |
| Actual Overlay Used                       | \$14,376           |               |
| <b>Net Required Local Tax Effort</b>      | <b>\$1,351,598</b> |               |

### County Apportionment

| Description                           | Appropriation    | Revenue |
|---------------------------------------|------------------|---------|
| Net County Apportionment              | \$532,510        |         |
| <b>Net Required County Tax Effort</b> | <b>\$532,510</b> |         |

### Education

| Description                                    | Appropriation      | Revenue       |
|--|--------------------|---------------|
| Net Local School Appropriations                | \$0                |               |
| Net Cooperative School Appropriations          | \$4,694,598        |               |
| Net Education Grant                            |                    | (\$2,913,527) |
| Locally Retained State Education Tax           |                    | (\$224,924)   |
| <b>Net Required Local Education Tax Effort</b> | <b>\$1,556,147</b> |               |
| State Education Tax                            | \$224,924          |               |
| State Education Tax Not Retained               | \$0                |               |
| <b>Net Required State Education Tax Effort</b> | <b>\$224,924</b>   |               |

## Valuation

### Municipal (MS-1)

| Description  | Current Year  | Prior Year    |
|--|---------------|---------------|
| Total Assessment Valuation with Utilities  | \$130,653,578 | \$131,447,997 |
| Total Assessment Valuation without Utilities   | \$116,616,478 | \$116,764,497 |
| Commercial/Industrial Construction Exemption   | \$0           | \$0           |
| Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption | \$130,653,578 | \$131,447,997 |

### Village (MS-1V)

| Description | Current Year |
|-------------|--------------|
|-------------|--------------|

Troy

**Tax Commitment Verification**

**2020 Tax Commitment Verification - RSA 76:10 II**

| Description                   | Amount      |
|-------------------------------|-------------|
| Total Property Tax Commitment | \$3,615,179 |
| 1/2% Amount                   | \$18,076    |
| Acceptable High               | \$3,633,255 |
| Acceptable Low                | \$3,597,103 |

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

|  |  |
|--|--|
| <b>Commitment Amount</b>   |  |
| Less amount for any applicable Tax Increment Financing Districts (TIF) |  |
| <b>Net amount after TIF adjustment</b>                                 |  |

**Under penalties of perjury, I verify the amount above was the 2020 commitment amount on the property tax warrant.**

|  |              |
|--|--------------|
| <b>Tax Collector/Deputy Signature:</b> | <b>Date:</b> |
|--|--------------|

**Requirements for Semi-Annual Billing**

**Pursuant to RSA 76:15-a**

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

| Troy                | Total Tax Rate | Semi-Annual Tax Rate |
|---------------------|----------------|----------------------|
| Total 2020 Tax Rate | \$28.26        | \$14.13              |

Associated Villages



## Fund Balance Retention

|  |                    |
|--|--------------------|
| <b>Enterprise Funds and Current Year Bonds</b> | <b>\$439,911</b>   |
| <b>General Fund Operating Expenses</b>         | <b>\$4,419,798</b> |
| <b>Final Overlay</b>                           | <b>\$14,376</b>    |

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.  
 [2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund*.  
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

| 2020 Fund Balance Retention Guidelines: Troy |                  |
|--|------------------|
| Description                                  | Amount           |
| <b>Current Amount Retained (6.72%)</b>       | <b>\$297,026</b> |
| 17% Retained ( <i>Maximum Recommended</i> )  | \$751,366        |
| 10% Retained                                 | \$441,980        |
| 8% Retained                                  | \$353,584        |
| 5% Retained ( <i>Minimum Recommended</i> )   | \$220,990        |



Troy

For reporting year Jan 1, 2020 through Dec 31, 2020.

Trustees

| Name           | Position    | Term Expires |
|----------------|-------------|--------------|
| Benjamin Drugg | Chairperson | 3/31/2021    |
| Allan Bailey   | Trustee     | 3/31/2023    |
| Normand Dion   | Trustee     | 3/31/2022    |

**THIS DRAFT COPY IS FOR REVIEW PURPOSES ONLY**

The data shown in this report may not be final.

The MS-9 ledger must be submitted before a final version of this report can be printed.

Ledger Summary

|                            |                |
|----------------------------|----------------|
| Number of Fund Records     | 19             |
| Ledger End of Year Balance | \$5,757,321.98 |



Report of Trust and Capital Reserve Funds

| Fund Name                                |                    | Date Of Creation                                  |                         |   |                       |                    |                       | Fund EOY Balance |
|--|--------------------|---|-------------------------|---|-----------------------|--------------------|-----------------------|------------------|
| AMBULANCE FUND                           |                    | 12/1/1999   |                         |   |                       |                    |                       | \$111,385.41     |
| <b>Type:</b> Capital Reserve (RSA 34/35) |                    | <b>Purpose:</b> Discretionary/Benefit of the Town |                         | <b>How Invested:</b> Public Deposit Investment Pool |                       |                    |                       |                  |
| <b>Principal</b>                         | <b>BOY Balance</b> | <b>New Funds</b>                                  | <b>Unrealized Gains</b> | <b>Realized Gains</b>                               | <b>Cash Cap Gains</b> | <b>Withdrawals</b> | <b>EOY Fair Value</b> |                  |
|  | \$105,993.96       | \$0.00  | \$0.00                  | \$0.00  | \$0.00                | \$0.00             | \$105,993.96          |                  |
| <b>Income</b>                            | <b>BOY Balance</b> | <b>Income</b>                                     | <b>Expended</b>         | <b>EOY Balance</b>                                  |                       |                    |                       |                  |
|  | \$4,697.67         | \$693.78  | \$0.00                  | \$5,391.45  |                       |                    |                       |                  |

| Fund Name                                   |                    | Date Of Creation                        |                         |   |                       |                    |                       | Fund EOY Balance |
|---|--------------------|---|-------------------------|---|-----------------------|--------------------|-----------------------|------------------|
| CEMETERY MAINTENANCE EXP                    |                    | 5/8/2006                                |                         |   |                       |                    |                       | \$11,516.62      |
| <b>Type:</b> Expendable Trust (RSA 31:19-a) |                    | <b>Purpose:</b> Cemetery Perpetual Care |                         | <b>How Invested:</b> Public Deposit Investment Pool |                       |                    |                       |                  |
| <b>Principal</b>                            | <b>BOY Balance</b> | <b>New Funds</b>                        | <b>Unrealized Gains</b> | <b>Realized Gains</b>                               | <b>Cash Cap Gains</b> | <b>Withdrawals</b> | <b>EOY Fair Value</b> |                  |
|   | \$2,483.12         | \$960.00                                | \$0.00                  | \$0.00  | \$0.00                | \$0.00             | \$3,443.12            |                  |
| <b>Income</b>                               | <b>BOY Balance</b> | <b>Income</b>                           | <b>Expended</b>         | <b>EOY Balance</b>                                  |                       |                    |                       |                  |
|   | \$8,004.23         | \$69.27                                 | \$0.00                  | \$8,073.50  |                       |                    |                       |                  |

| Fund Name                                   |                    | Date Of Creation                                  |                         |   |                       |                    |                       | Fund EOY Balance |
|---|--------------------|---|-------------------------|---|-----------------------|--------------------|-----------------------|------------------|
| COMPUTER EXPENDABLE                         |                    | 1/1/2011  |                         |   |                       |                    |                       | \$1,063.10       |
| <b>Type:</b> Expendable Trust (RSA 31:19-a) |                    | <b>Purpose:</b> Discretionary/Benefit of the Town |                         | <b>How Invested:</b> Public Deposit Investment Pool |                       |                    |                       |                  |
| <b>Principal</b>                            | <b>BOY Balance</b> | <b>New Funds</b>                                  | <b>Unrealized Gains</b> | <b>Realized Gains</b>                               | <b>Cash Cap Gains</b> | <b>Withdrawals</b> | <b>EOY Fair Value</b> |                  |
|   | \$1,000.00         | \$0.00  | \$0.00                  | \$0.00  | \$0.00                | \$0.00             | \$1,000.00            |                  |
| <b>Income</b>                               | <b>BOY Balance</b> | <b>Income</b>                                     | <b>Expended</b>         | <b>EOY Balance</b>                                  |                       |                    |                       |                  |
|   | \$56.49            | \$6.61  | \$0.00                  | \$63.10   |                       |                    |                       |                  |

| Fund Name                                |                    | Date Of Creation                                  |                         |   |                       |                    |                       | Fund EOY Balance |
|--|--------------------|---|-------------------------|---|-----------------------|--------------------|-----------------------|------------------|
| CONSERVATION COMMISSION                  |                    | 1/1/2008  |                         |   |                       |                    |                       | \$16,797.24      |
| <b>Type:</b> Capital Reserve (RSA 34/35) |                    | <b>Purpose:</b> Discretionary/Benefit of the Town |                         | <b>How Invested:</b> Public Deposit Investment Pool |                       |                    |                       |                  |
| <b>Principal</b>                         | <b>BOY Balance</b> | <b>New Funds</b>                                  | <b>Unrealized Gains</b> | <b>Realized Gains</b>                               | <b>Cash Cap Gains</b> | <b>Withdrawals</b> | <b>EOY Fair Value</b> |                  |
|  | \$15,740.00        | \$0.00  | \$0.00                  | \$0.00  | \$0.00                | \$0.00             | \$15,740.00           |                  |
| <b>Income</b>                            | <b>BOY Balance</b> | <b>Income</b>                                     | <b>Expended</b>         | <b>EOY Balance</b>                                  |                       |                    |                       |                  |
|  | \$952.62           | \$104.62  | \$0.00                  | \$1,057.24  |                       |                    |                       |                  |

| Fund Name                                   |                    | Date Of Creation                                  |                         |   |                       |                    |                       | Fund EOY Balance |
|---|--------------------|---|-------------------------|---|-----------------------|--------------------|-----------------------|------------------|
| EMERGENCY MANAGEMENT                        |                    | 1/1/2008  |                         |   |                       |                    |                       | \$18,683.34      |
| <b>Type:</b> Expendable Trust (RSA 31:19-a) |                    | <b>Purpose:</b> Discretionary/Benefit of the Town |                         | <b>How Invested:</b> Public Deposit Investment Pool |                       |                    |                       |                  |
| <b>Principal</b>                            | <b>BOY Balance</b> | <b>New Funds</b>                                  | <b>Unrealized Gains</b> | <b>Realized Gains</b>                               | <b>Cash Cap Gains</b> | <b>Withdrawals</b> | <b>EOY Fair Value</b> |                  |
|   | \$14,140.02        | \$0.00  | \$1,627.00              | \$0.00  | \$0.00                | \$0.00             | \$15,767.02           |                  |
| <b>Income</b>                               | <b>BOY Balance</b> | <b>Income</b>                                     | <b>Expended</b>         | <b>EOY Balance</b>                                  |                       |                    |                       |                  |
|   | \$2,810.06         | \$106.26  | \$0.00                  | \$2,916.32  |                       |                    |                       |                  |



Report of Trust and Capital Reserve Funds

| Fund Name | Date Of Creation | Fund EOY Balance |
|-----------|------------------|------------------|
| FIRE DEPT | 3/5/1974         | \$117,633.46     |

| Type: Capital Reserve (RSA 34/35) |             | Purpose: Discretionary/Benefit of the Town |                  | How Invested: Public Deposit Investment Pool |                |             |                |
|-----------------------------------|-------------|--|------------------|--|----------------|-------------|----------------|
| Principal                         | BOY Balance | New Funds                                  | Unrealized Gains | Realized Gains                               | Cash Cap Gains | Withdrawals | EOY Fair Value |
|                                   | \$45,114.60 | \$25,000.00                                | \$0.00           | \$0.00                                       | \$0.00         | \$0.00      | \$70,114.60    |
| Income                            | BOY Balance | Income                                     | Expended         |  |                |             | EOY Balance    |
|                                   | \$46,941.38 | \$577.48                                   | \$0.00           |  |                |             | \$47,518.86    |

| Fund Name               | Date Of Creation | Fund EOY Balance |
|-------------------------|------------------|------------------|
| GAY-KIMBALL LIBRARY EXP | 9/12/2006        | \$9,044.87       |

| Type: Expendable Trust (RSA 31:19-a) |             | Purpose: Library |                  | How Invested: Public Deposit Investment Pool |                |             |                |
|--------------------------------------|-------------|------------------|------------------|--|----------------|-------------|----------------|
| Principal                            | BOY Balance | New Funds        | Unrealized Gains | Realized Gains                               | Cash Cap Gains | Withdrawals | EOY Fair Value |
|                                      | (\$396.38)  | \$9,000.00       | \$0.00           | \$0.00                                       | \$0.00         | \$0.00      | \$8,603.62     |
| Income                               | BOY Balance | Income           | Expended         |  |                |             | EOY Balance    |
|                                      | \$411.53    | \$29.72          | \$0.00           |  |                |             | \$441.25       |

| Fund Name           | Date Of Creation | Fund EOY Balance |
|---------------------|------------------|------------------|
| HIGHWAY & STREET CR | 1/1/2009         | \$67,663.25      |

| Type: Capital Reserve (RSA 34/35) |             | Purpose: Discretionary/Benefit of the Town |                  | How Invested: Public Deposit Investment Pool |                |             |                |
|-----------------------------------|-------------|--|------------------|--|----------------|-------------|----------------|
| Principal                         | BOY Balance | New Funds                                  | Unrealized Gains | Realized Gains                               | Cash Cap Gains | Withdrawals | EOY Fair Value |
|                                   | \$35,070.00 | \$20,000.00                                | \$0.00           | \$0.00                                       | \$0.00         | \$0.00      | \$55,070.00    |
| Income                            | BOY Balance | Income                                     | Expended         |  |                |             | EOY Balance    |
|                                   | \$12,237.49 | \$355.76                                   | \$0.00           |  |                |             | \$12,593.25    |

| Fund Name     | Date Of Creation | Fund EOY Balance |
|---------------|------------------|------------------|
| HIGHWAY DEPT. | 3/4/1975         | \$165,610.19     |

| Type: Capital Reserve (RSA 34/35) |              | Purpose: Maintenance and Repair |                  | How Invested: Public Deposit Investment Pool |                |             |                |
|-----------------------------------|--------------|---------------------------------|------------------|--|----------------|-------------|----------------|
| Principal                         | BOY Balance  | New Funds                       | Unrealized Gains | Realized Gains                               | Cash Cap Gains | Withdrawals | EOY Fair Value |
|                                   | \$107,738.29 | \$25,000.00                     | \$0.00           | \$0.00                                       | \$0.00         | \$0.00      | \$132,738.29   |
| Income                            | BOY Balance  | Income                          | Expended         |  |                |             | EOY Balance    |
|                                   | \$31,995.79  | \$876.11                        | \$0.00           |  |                |             | \$32,871.90    |

| Fund Name              | Date Of Creation | Fund EOY Balance |
|------------------------|------------------|------------------|
| INDUSTRIAL DEVELOPMENT | 3/10/1997        | \$131.58         |

| Type: Expendable Trust (RSA 31:19-a) |             | Purpose: Discretionary/Benefit of the Town |                  | How Invested: Public Deposit Investment Pool |                |             |                |
|--------------------------------------|-------------|--|------------------|--|----------------|-------------|----------------|
| Principal                            | BOY Balance | New Funds                                  | Unrealized Gains | Realized Gains                               | Cash Cap Gains | Withdrawals | EOY Fair Value |
|                                      | \$123.76    | \$0.00                                     | \$0.00           | \$0.00                                       | \$0.00         | \$0.00      | \$123.76       |
| Income                               | BOY Balance | Income                                     | Expended         |  |                |             | EOY Balance    |
|                                      | \$6.99      | \$0.83                                     | \$0.00           |  |                |             | \$7.82         |



Report of Trust and Capital Reserve Funds

| Fund Name   | Date Of Creation | Fund EOY Balance |
|-------------|------------------|------------------|
| POLICE DEPT | 3/8/1977         | \$10,259.35      |

| Type: Capital Reserve (RSA 34/35) |             | Purpose: Discretionary/Benefit of the Town |                  | How Invested: Public Deposit Investment Pool |                |             |                |
|-----------------------------------|-------------|--|------------------|--|----------------|-------------|----------------|
| Principal                         | BOY Balance | New Funds                                  | Unrealized Gains | Realized Gains                               | Cash Cap Gains | Withdrawals | EOY Fair Value |
|                                   | \$16,436.28 | \$10,000.00                                | \$0.00           | \$0.00                                       | \$0.00         | \$0.00      | \$26,436.28    |
| Income                            | BOY Balance | Income                                     | Expended         |  |                |             | EOY Balance    |
|                                   | \$20,331.37 | \$259.70                                   | \$36,768.00      |  |                |             | (\$16,176.93)  |

| Fund Name            | Date Of Creation | Fund EOY Balance |
|----------------------|------------------|------------------|
| REASSESSMENT RESERVE | 3/13/1979        | \$55,863.34      |

| Type: Capital Reserve (RSA 34/35) |             | Purpose: Capital Reserve (Other) |                  | How Invested: Public Deposit Investment Pool |                |             |                |
|-----------------------------------|-------------|----------------------------------|------------------|--|----------------|-------------|----------------|
| Principal                         | BOY Balance | New Funds                        | Unrealized Gains | Realized Gains                               | Cash Cap Gains | Withdrawals | EOY Fair Value |
|                                   | \$33,942.49 | \$7,200.00                       | \$0.00           | \$0.00                                       | \$0.00         | \$0.00      | \$41,142.49    |
| Income                            | BOY Balance | Income                           | Expended         |  |                |             | EOY Balance    |
|                                   | \$14,417.66 | \$303.19                         | \$0.00           |  |                |             | \$14,720.85    |

| Fund Name             | Date Of Creation | Fund EOY Balance |
|-----------------------|------------------|------------------|
| SP WAR MEMORIAL TRUST | 3/12/1996        | \$45,212.96      |

| Type: Expendable Trust (RSA 31:19-a) |             | Purpose: Discretionary/Benefit of the Town |                  | How Invested: Public Deposit Investment Pool |                |             |                |
|--------------------------------------|-------------|--|------------------|--|----------------|-------------|----------------|
| Principal                            | BOY Balance | New Funds                                  | Unrealized Gains | Realized Gains                               | Cash Cap Gains | Withdrawals | EOY Fair Value |
|                                      | \$25,484.17 | \$2,000.00                                 | \$0.00           | \$0.00                                       | \$0.00         | \$0.00      | \$27,484.17    |
| Income                               | BOY Balance | Income                                     | Expended         |  |                |             | EOY Balance    |
|                                      | \$17,453.74 | \$275.05                                   | \$0.00           |  |                |             | \$17,728.79    |

| Fund Name                | Date Of Creation | Fund EOY Balance |
|--------------------------|------------------|------------------|
| TOWN BUILDINGS & REPAIRS | 3/10/1993        | \$1,575.49       |

| Type: Expendable Trust (RSA 31:19-a) |               | Purpose: Discretionary/Benefit of the Town |                  | How Invested: Public Deposit Investment Pool |                |             |                |
|--------------------------------------|---------------|--|------------------|--|----------------|-------------|----------------|
| Principal                            | BOY Balance   | New Funds                                  | Unrealized Gains | Realized Gains                               | Cash Cap Gains | Withdrawals | EOY Fair Value |
|                                      | (\$26,724.09) | \$20,000.00                                | \$0.00           | \$0.00                                       | \$0.00         | \$0.00      | (\$6,724.09)   |
| Income                               | BOY Balance   | Income                                     | Expended         |  |                |             | EOY Balance    |
|                                      | \$33,199.99   | \$99.59                                    | \$25,000.00      |  |                |             | \$8,299.58     |

| Fund Name                                 | Date Of Creation | Fund EOY Balance |
|---|------------------|------------------|
| Town of Troy Cemetery Perpetual Care Fund | 1/1/1949         | \$3,384,863.94   |

| Type: Expendable Trust (RSA 31:19-a) |              | Purpose: Cemetery Perpetual Care |                  | How Invested: Common Investment |                |             |                |
|--------------------------------------|--------------|----------------------------------|------------------|---------------------------------|----------------|-------------|----------------|
| Principal                            | BOY Balance  | New Funds                        | Unrealized Gains | Realized Gains                  | Cash Cap Gains | Withdrawals | EOY Fair Value |
|                                      | \$588,287.42 | \$240.00                         | \$2,037,438.88   | \$298,272.13                    | \$53,531.81    | \$54,829.36 | \$2,922,940.88 |
| Income                               | BOY Balance  | Income                           | Expended         |                                 |                |             | EOY Balance    |
|                                      | \$463,220.25 | \$53,531.81                      | \$54,829.00      |                                 |                |             | \$461,923.06   |



**Report of Trust and Capital Reserve Funds**

| <b>Fund Name</b>                            |                    | <b>Date Of Creation</b> |                         |  |                       |                    |                       | <b>Fund EOY Balance</b> |
|---|--------------------|-------------------------|-------------------------|--|-----------------------|--------------------|-----------------------|-------------------------|
| Town of Troy Gay Kimball Library            |                    | 1/1/1949                |                         |  |                       |                    |                       | \$235,778.00            |
| <b>Type:</b> Expendable Trust (RSA 31:19-a) |                    | <b>Purpose:</b> Library |                         | <b>How Invested:</b> Common Investment |                       |                    |                       |                         |
| <b>Principal</b>                            | <b>BOY Balance</b> | <b>New Funds</b>        | <b>Unrealized Gains</b> | <b>Realized Gains</b>                  | <b>Cash Cap Gains</b> | <b>Withdrawals</b> | <b>EOY Fair Value</b> |                         |
|   | \$144,092.08       | \$0.00                  | \$56,416.51             | \$11,396.59                            | \$3,690.00            | \$13,976.95        | \$201,618.23          |                         |
| <b>Income</b>                               | <b>BOY Balance</b> | <b>Income</b>           | <b>Expended</b>         |  |                       |                    | <b>EOY Balance</b>    |                         |
|   | \$41,027.27        | \$7,109.45              | \$13,976.95             |  |                       |                    | \$34,159.77           |                         |

| <b>Fund Name</b>                            |                    | <b>Date Of Creation</b>                 |                         |  |                       |                    |                       | <b>Fund EOY Balance</b> |
|---|--------------------|---|-------------------------|--|-----------------------|--------------------|-----------------------|-------------------------|
| Town of Troy Giorgianni Trust Fund          |                    | 12/12/2017                              |                         |  |                       |                    |                       | \$1,361,692.92          |
| <b>Type:</b> Expendable Trust (RSA 31:19-a) |                    | <b>Purpose:</b> Capital Reserve (Other) |                         | <b>How Invested:</b> Common Investment |                       |                    |                       |                         |
| <b>Principal</b>                            | <b>BOY Balance</b> | <b>New Funds</b>                        | <b>Unrealized Gains</b> | <b>Realized Gains</b>                  | <b>Cash Cap Gains</b> | <b>Withdrawals</b> | <b>EOY Fair Value</b> |                         |
|   | \$554,718.40       | \$0.00                                  | \$773,527.71            | \$9,742.16                             | \$18,362.89           | \$10,672.34        | \$1,345,678.82        |                         |
| <b>Income</b>                               | <b>BOY Balance</b> | <b>Income</b>                           | <b>Expended</b>         |  |                       |                    | <b>EOY Balance</b>    |                         |
|   | \$8,323.55         | \$18,362.89                             | \$10,672.34             |  |                       |                    | \$16,014.10           |                         |

| <b>Fund Name</b>                            |                    | <b>Date Of Creation</b>                  |                         |   |                       |                    |                       | <b>Fund EOY Balance</b> |
|---|--------------------|--|-------------------------|---|-----------------------|--------------------|-----------------------|-------------------------|
| TROY ANNIVERSARY EXP                        |                    | 12/26/2014                               |                         |   |                       |                    |                       | \$0.53                  |
| <b>Type:</b> Expendable Trust (RSA 31:19-a) |                    | <b>Purpose:</b> Celebration/Old Home Day |                         | <b>How Invested:</b> Public Deposit Investment Pool |                       |                    |                       |                         |
| <b>Principal</b>                            | <b>BOY Balance</b> | <b>New Funds</b>                         | <b>Unrealized Gains</b> | <b>Realized Gains</b>                               | <b>Cash Cap Gains</b> | <b>Withdrawals</b> | <b>EOY Fair Value</b> |                         |
|   | \$0.00             | \$0.00                                   | \$0.00                  | \$0.00  | \$0.00                | \$0.00             | \$0.00                |                         |
| <b>Income</b>                               | <b>BOY Balance</b> | <b>Income</b>                            | <b>Expended</b>         |   |                       |                    | <b>EOY Balance</b>    |                         |
|   | \$0.53             | \$0.00                                   | \$0.00                  |   |                       |                    | \$0.53                |                         |

| <b>Fund Name</b>                            |                    | <b>Date Of Creation</b>                           |                         |   |                       |                    |                       | <b>Fund EOY Balance</b> |
|---|--------------------|---|-------------------------|---|-----------------------|--------------------|-----------------------|-------------------------|
| WATER & SEWER DEPT                          |                    | 10/27/2003  |                         |   |                       |                    |                       | \$142,546.39            |
| <b>Type:</b> Expendable Trust (RSA 31:19-a) |                    | <b>Purpose:</b> Discretionary/Benefit of the Town |                         | <b>How Invested:</b> Public Deposit Investment Pool |                       |                    |                       |                         |
| <b>Principal</b>                            | <b>BOY Balance</b> | <b>New Funds</b>                                  | <b>Unrealized Gains</b> | <b>Realized Gains</b>                               | <b>Cash Cap Gains</b> | <b>Withdrawals</b> | <b>EOY Fair Value</b> |                         |
|   | \$116,361.26       | \$0.00  | \$0.00                  | \$0.00  | \$0.00                | \$0.00             | \$116,361.26          |                         |
| <b>Income</b>                               | <b>BOY Balance</b> | <b>Income</b>                                     | <b>Expended</b>         |   |                       |                    | <b>EOY Balance</b>    |                         |
|   | \$25,297.27        | \$887.86  | \$0.00                  |   |                       |                    | \$26,185.13           |                         |

---

---

**Water and Sewer Department Financial Report**

---

**GENERAL FUND REVENUES**

|                                    |          |         |                |
|------------------------------------|----------|---------|----------------|
| Cash on Hand                       | 1/1/2020 | 68,663  |                |
| Metered Water                      |          | 177,894 |                |
| Metered Sewer                      |          | 218,587 |                |
| User Fee Bond                      |          | 20,101  |                |
| Water Billings Labor               |          | 3,745   |                |
| Water Billings Parts               |          | 644     |                |
| Water Late Fee Charge              |          | 1,000   |                |
| Sewer Late Fee Charge              |          | 860     |                |
| Bank Fees/Service Charges/Interest |          | 109     |                |
| Insurance Refund-Misc Income       |          | 1,792   |                |
| <b>Total</b>                       |          |         | <b>493,395</b> |

**DETAILED STATEMENTS OF PAYMENTS**

|   |        |
|---|--------|
| Commissioner's Salaries                   | 3,415  |
| Superintendent's Salary                   | 62,006 |
| Assistant Superintendent's Salary         | 42,504 |
| Office Manager's Salary                   | 40,448 |
| Laborer Salary                            | 11,362 |
| Pager Compensation                        | 1,350  |
| Overtime                                  | 440    |
| Treasurer's Salary                        | 2,101  |
| Health Insurance Buyout                   | 3,000  |
| Property Taxes                            | 8,169  |
| Disability Insurance                      | 1,187  |
| Sewer Bond Reimbursement to Town          | 20,499 |
| State Dam Fee                             | 750    |
| Health Insurance                          | 36,254 |
| Postage                                   | 1,127  |
| Office Supplies/Equipment                 | 630    |
| Computer Supplies                         | 1,370  |
| BMSI/ EJP Annual Computer Support Service | 8,491  |
| Life Insurance                            | 189    |
| New Equipment                             | 354    |
| Equipment Rental                          | 900    |
| Material/Parts                            | 10,484 |
| Equipment Repairs                         | 5,137  |
| Testing                                   | 15,383 |
| Property/Liability/Vehicle Insurance      | 6,074  |
| Samples(Ice)                              | 4      |
| Courses/Licenses                          | 1,331  |
| Membership Dues                           | 260    |
| Advertising                               | 525    |
| Social Security                           | 12,244 |
| State Retirement                          | 16,359 |
| Waste Disposal                            | 1,500  |
| Calibrating Lab Equipment                 | 2,927  |

---

**Water and Sewer Department Financial Report**

---

**DETAILED STATEMENTS OF PAYMENTS, cont'd**

|   |                   |                 |
|---|-------------------|-----------------|
| Vehicle Repairs 2011 GMC                  | 540               |                 |
| Vehicle Repairs 2008 Ford                 | 40                |                 |
| Repairs Kubota                            | 469               |                 |
| Repairs John Deer Tractor                 | 10                |                 |
| Generator Repair/Maintenance              | 2,140             |                 |
| Fuel-Gasoline                             | 1,403             |                 |
| Generator Fuel                            | 778               |                 |
| Fuel-Diesel                               | 625               |                 |
| Propane                                   | 1,654             |                 |
| Food and Mileage                          | 1,217             |                 |
| Maintenance Supplies/Misc                 | 2,022             |                 |
| Road Repairs                              | 872               |                 |
| Uniforms/Boots                            | 719               |                 |
| Electricity                               | 46,249            |                 |
| Office Telephone Basic                    | 1,142             |                 |
| Office Telephone Toll                     | 143               |                 |
| Building Repairs                          | 724               |                 |
| Internet Service                          | 138               |                 |
| Cell Phones                               | 1,193             |                 |
| Instrumental Telephones                   | 992               |                 |
| Scada                                     | 2,050             |                 |
| Contract Labor                            | 665               |                 |
| Alarm System                              | 192               |                 |
| Worker's Compensation                     | 1,727             |                 |
| Chemicals                                 | 38,324            |                 |
| <b>Total Operating Expense</b>            |                   | <b>424,798</b>  |
| <b>2020 PREPAID EXPENSES (Paid )</b>      |                   |                 |
| BMSI/ EJP Annual Computer Support Service | (7,991)           |                 |
| High Tide Technologies-Scada Service      | (2,050)           |                 |
| Primex Property/Liability Ins             | (2,740)           |                 |
| Primex Worker's Comp Ins                  | (602)             |                 |
| <b>Subtotal</b>                           |                   | <b>(13,384)</b> |
| <b>2021 PREPAID EXPENSES (Paid)</b>       |                   |                 |
| BMSI/ EJP Annual Computer Support Service | 7,780             |                 |
| High Tide Technologies-Scada Service      | 2,050             |                 |
| Primex Property/Liability Ins             | 3,334             |                 |
| Primex Worker's Comp Ins                  | 1,125             |                 |
| <b>Subtotal</b>                           |                   | <b>14,289</b>   |
| <b>Total Water/Sewer Expenses</b>         |                   | <b>425,703</b>  |
| <b>CASH ON HAND</b>                       | <b>12/31/2020</b> | <b>67,692</b>   |

Rhonda Sheats, Office Manager



**Schedule of Town Property**

**TOWN FACILITIES**

| <b>DESCRIPTIONS</b>               | <b>VALUE</b>      |
|-----------------------------------|-------------------|
| Town Hall                         | 360,400           |
| Emergency Services Building       | 100,900           |
| Cheshire Railroad Depot           | 82,800            |
| B&M Freight Sheds,                | 26,100            |
| Kimball Hall                      | 127,600           |
| Fire Department                   | 282,400           |
| Highway Department                | 220,800           |
| Transfer Station/Recycling Center | 301,200           |
| Samuel E. Paul Community Center   | 278,300           |
| Town Common                       | 55,200            |
| Gay-Kimball Library               | 289,300           |
| Wastewater Treatment Plant        | 8,643,400         |
| <b>TOTAL</b>                      | <b>10,768,400</b> |

**TOWN OWNED LAND**

| <b>LOCATION</b>                  | <b>Map</b> | <b>Lot</b> | <b>Acres</b> | <b>VALUE</b>   |
|----------------------------------|------------|------------|--------------|----------------|
| Perkins Pond-Off Monadnock St.   | 1          | 12         | 5.00         | 24,600         |
| North Side of Perkins Pond       | 1          | 13         | 4.90         | 5,400          |
| Ground Water Supply (Olsen's)    | 2          | 3A         | 1.28         | 33,800         |
| Farrar Field Cemetery /Ballfield | 10         | 7          | 59.00        | 143,100        |
| Dort Street                      | 11         | 2A         | 0.11         | 7,700          |
| Water Street                     | 18         | 10         | 0.05         | 1,500          |
| Intersection Prospect & Depot    | 18         | 27         | 0.02         | 1,500          |
| Silica Mill Pond-Brook Street    | 18         | 48         | 0.97         | 8,000          |
| Access to Silica Mill Pond       | 18         | 51A        | 0.97         | 8,000          |
| Mill Parking Lot                 | 18         | 182        | 5.58         | 41,400         |
| Water Supply Facilities          | 19         | 72         | 8.40         | 21,000         |
| Dort Street-Water/Sewer          | 19         | 72B        | 3.30         | 4,100          |
| Mountain View Cemetery           | 19         | 74         |              | N/A            |
| Route 12 and Keene Road          | 20         | 15         | 1.08         | 2,600          |
| Richmond Road Cemetery           | 31         | 7          | 0.51         | 2,500          |
| Village Cemetery                 | 18         | 182A       |              | N/A            |
| Water Dept Reservoir/Jaffrey     | 203        | 10         | 100.00       | 202,500        |
| 11 Barrett St                    | 18         | 55         | 0.35         | 19,800         |
| Route 12                         | 22         | 5          | 0.23         | 3,900          |
| On Land of Society Protection    | 2          | 5A         | 0.00         | 1,800          |
| <b>TOTAL</b>                     |            |            |              | <b>533,200</b> |

**Schedule of Town Property**

**LAND ACQUIRED THROUGH TAX COLLECTOR'S DEED**

| <b>LOCATION</b>                     | <b>Map</b> | <b>Lot</b> | <b>Acres</b> | <b>Value</b>   |
|-------------------------------------|------------|------------|--------------|----------------|
| Fitzwilliam/Jaffrey Line            | 4          | 6          | 0.83         | 2,100          |
| Forest Road                         | 8          | 14         | 2.7          | 18,900         |
| Forest Road                         | 8          | 15         | 2.3          | 18,400         |
| Forest Road                         | 8          | 16         | 3.5          | 19,900         |
| Forest Road                         | 8          | 17         | 2.7          | 18,900         |
| Forest Road                         | 8          | 18         | 3.3          | 19,600         |
| Forest Road                         | 8          | 21         | 4            | 20,500         |
| Marlborough Road                    | 10         | 5A         | 2.5          | 36,600         |
| Marlborough Road                    | 10         | 5B         | 0.02         | 15,000         |
| Industrial Property                 | 13         | 1          | 8.3          | 47,800         |
| Quarry Road(Old Trailer Park)       | 13         | 2          | 0.69         | 25,200         |
| Intersection Route 12 & Quarry Road | 13         | 5          | 0.12         | 3,900          |
| Route 12 South                      | 13         | 6A         | 0.47         | 9,800          |
| South Main & Longmeadow             | 13         | 19         | 0.6          | 20,000         |
| South Main Street                   | 13         | 70         | 1.6          | 25,900         |
| Prospect Street                     | 18         | 33         | 1.47         | 17,100         |
| Off Richmond Road                   | 33         | 10         | 20           | 12,500         |
| <b>TOTAL</b>                        |            |            |              | <b>332,100</b> |

**UNKNOWN PROPERTY**

**TOWN TAX MAPS - BOUNDARIES NOT CORRECT**

| <b>LOCATION</b> | <b>Map</b> | <b>Lot</b> | <b>Acres</b> | <b>Value</b> |
|-----------------|------------|------------|--------------|--------------|
| Old Keene Road  | 20         | 17A        | 0.02         | 1,500        |
| <b>TOTAL</b>    |            |            |              | <b>1,500</b> |

|   |                   |
|---|-------------------|
| <b>Total Town Facilities</b>                      | <b>10,768,400</b> |
| <b>Town Owned Land</b>                            | <b>533,200</b>    |
| <b>Land Acquired Through Tax Collector's Deed</b> | <b>332,100</b>    |
| <b>Unknown Property-Incorrect Boundaries</b>      | <b>1,500</b>      |
| <b>Total Town Facilities</b>                      | <b>11,635,200</b> |

**TOWN OF TROY**

**Town Meeting Minutes**

**Wednesday March 11, 2020**

Town meeting began with the polls being opened at 10:00 am on Tuesday March 10, 2020 by Moderator Allan Bailey at the Samuel E. Paul Community Center, for the purpose of electing Town Officers, voting on Town Zoning amendments and voting on the School District Warrant. Voting continued until 7 pm at which time the counting of the ballots commenced.

The meeting reconvened on Wednesday March 11, 2020 at the Troy Elementary School to act upon the remaining articles in the Town Warrant with Moderator Allan Bailey presiding.

**Article 1 – Election of Officers**

|   |                              |
|---|------------------------------|
| <i>Selectman for three years</i>                | <i>Curtis C. Hopkins</i>     |
| <i>Trustee of Trust Funds for two years</i>     | <i>Allan Bailey</i>          |
| <i>Cemetery Trustee for three years</i>         | <i>Craig Lang</i>            |
| <i>Library Trustee for three years</i>          | <i>Kristen Tilton</i>        |
| <i>Supervisor of Check List for six years</i>   | <i>Julaine Rogers</i>        |
| <i>Moderator for two years</i>                  | <i>Richard HKS Thackston</i> |
| <i>Zoning Board Of Adjustments for one year</i> | <i>Richard HKS Thackston</i> |
| <i>Planning Board for three years</i>           | <i>Kyle Smith</i>            |
| <i>Planning Board for one year</i>              | <i>Matt Meacham</i>          |
| <i>Budget Committee for three years</i>         | <i>Benjamin R. Drugg</i>     |
| <i>Budget Committee for two years</i>           | <i>Richard HKS Thackston</i> |
| <i>Water/ Sewer Commissioner for five years</i> | <i>Bert Lang</i>             |
| <i>Fire Chief for three years</i>               | <i>Mark Huntoon</i>          |

**Article 2 – Zoning Amendments**

1. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town of Troy Zoning Ordinance as follows:

To amend Article XII – Supplemental Provisions, Paragraph F. Solar Energy Systems by adding new standards for regulating commercial-scale solar energy systems and moving the associated definitions into Article XXI?

190 YES                      75 NO

2. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

To amend Article V and IX – Permitted Uses, Paragraph A. by adding “Breweries” as a permitted use in the Village and Highway Business Districts?

227 YES                      47 NO

3. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

To Amend Article XXI by adding definitions for Brewery, Drive-Through Restaurant, Restaurant, and Tavern as follows:

**BREWERY.** An establishment where beer is brewed on the premises and sold to be taken off-premises. Tasting is allowed, however on-site consumption of the product is not allowed.

**DRIVE-THROUGH RESTAURANT.** An establishment where customers may place their orders at a kiosk and pick up and pay for the order at a window.

**RESTAURANT.** An establishment where food is prepared and served to customers, which may be consumed on the premises or taken out.

**TAVERN.** An establishment where alcoholic beverages are sold to be consumed on the premises. Food may also be provided, but the principal business is the serving of alcoholic beverages.

212 YES                      58 NO

**Article 3 – Operating Budget**

To see if the town will vote to raise and appropriate the sum of **(\$1,569,732)** for general government operations January 1, 2020 to December 31, 2020, recommended by the Budget Committee.

|                                     | <b>Recommendations</b>        |                             |
|-------------------------------------|-------------------------------|-----------------------------|
|                                     | <b>Board of<br/>Selectmen</b> | <b>Budget<br/>Committee</b> |
| Selectmen's Office                  | 198,887                       | 198,887                     |
| Town Clerk / Tax Collector          | 134,712                       | 134,712                     |
| Election & Registration             | 2,643                         | 2,643                       |
| Auditors for Town Books             | 20,000                        | 20,000                      |
| Judicial and Legal                  | 12,870                        | 12,870                      |
| Historical Society                  | 639                           | 639                         |
| Planning Board                      | 6,809                         | 6,809                       |
| Zoning Board of Adjustment          | 289                           | 289                         |
| Kimball Hall                        | 6,691                         | 6,691                       |
| Town Hall                           | 26,732                        | 26,732                      |
| Cheshire Railroad Depot             | 3,387                         | 3,387                       |
| Regional Associations               | 2,345                         | 2,345                       |
| Police Department                   | 343,840                       | 343,840                     |
| Police Revenue Offset               | 18,280                        | 18,280                      |
| Ambulance                           | 36,053                        | 30,253                      |
| Emergency Services Building         | 7,335                         | 7,335                       |
| Fire Department                     | 93,357                        | 93,357                      |
| Forest Fire Suppression             | 2,301                         | 2,301                       |
| Emergency Management                | 3,151                         | 3,151                       |
| Highway Department                  | 257,562                       | 257,562                     |
| Street Lighting.                    | 18,000                        | 18,000                      |
| Transfer Station / Recycling Center | 168,897                       | 168,897                     |
| Animal Control                      | 1,721                         | 1,721                       |
| Health Administration               | 6,323                         | 6,323                       |
| Welfare General Assistance          | 30,840                        | 30,840                      |
| Town Common                         | 2,675                         | 2,675                       |
| SEP Community Center                | 22,787                        | 22,787                      |
| Recreation Program                  | 40,709                        | 40,709                      |
| Library                             | 99,695                        | 99,695                      |
| Patriotic Purposes                  | 1000                          | 1000                        |
| Industrial Development              | 1                             | 1                           |
| Tax Anticipation Note Interest      | 5,000                         | 5,000                       |

**Total** **\$1,575,532** **\$1,569,732**

Amended to use the Selectmen's figures.

**PASSED AS AMENDED**

**Article 4 – Sewer Plant Upgrade Bond Payment**

To see if the town will vote to raise and appropriate the sum of **(\$96,053)** for the annual I for Sewer Plant Upgrades completed in 2007. **(\$20,499)** is to come from income generated collection of bond payments from water/sewer customers. The balance of **(\$75,554)** to be raised from taxation.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**PASSED AS PRESENTED**

**Article 5 – Water Systems Improvement Bond Payment**

To see if the town will vote to raise and appropriate the sum of **(\$47,679)** for the annual I for Water Systems Improvements completed in 2010.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**PASSED AS PRESENTED**

**Article 6– Landfill Bond Payment**

To see if the town will vote to raise and appropriate the sum of **(\$91,006)** for the annual I for closing the town landfill and to authorize the withdrawal of **(\$30,000)** from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense. The balance of **(\$61,006)** raised from taxation.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**PASSED AS PRESENTED**

**Article 7 - Water/Sewer Department Operations**

To see if the town will vote to raise and appropriate the sum of **(\$419,412)** for Water/Sewer operations. This amount is to come from income generated by the collection of water and sewer rates.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**PASSED AS PRESENTED**

**Article 8 - Capital Reserve Fund Deposits**

To see if the town will vote to raise and appropriate the sum of **(\$72,200)** to deposit in the Capital Reserve Funds previously established as specified.

**Recommendations**  
**Board of**      **Budget**  
**Selectmen**    **Committee**

|                    |                        |                        |
|--------------------|------------------------|------------------------|
|                    | \$7,200                | \$7,200                |
|                    | \$25,000               | \$25,000               |
|                    | \$10,000               | \$10,000               |
|                    | \$25,000               | \$25,000               |
| Revaluation        | <u>\$5,000</u>         | <u>\$5,000</u>         |
| Fire Department    |                        |                        |
| Highways & Streets |                        |                        |
| Highway Department |                        |                        |
| Police Department  |                        |                        |
| <b>Total</b>       | <b><u>\$72,200</u></b> | <b><u>\$72,200</u></b> |

**PASSED AS PRESENTED**

**Article 9 – Highway Block Grant**

To see if the town will vote to raise and appropriate the sum of **(\$57,446)** for the maintenance, construction and re-construction of Class IV and V highways to be offset by funds received from the State of NH Highway Block Grant Program.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**PASSED AS PRESENTED**

**Article 10 – Cemetery Operating Budget**

To see if the town will vote to raise and appropriate the sum of **(\$31,238)** for the care of cemeteries and to authorize the withdrawal of **(\$29,613)** from the Cemetery Maintenance Expendable Trust and the Cemetery Perpetual Care Trust Funds. The balance of **(\$1,675)** to be raised from taxation.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

*Amended two times, ending with correction to \$1,675 balance to be raised from taxation to \$1,625*

**PASSED AS AMENDED**

**Article 11 – Wage Increase**

To see if the town will vote to raise and appropriate the sum of **(\$14,712)** for the purpose of providing Town employees with raises effective for all payroll after April 1, 2020. This raise shall not apply to Selectmen, Treasurer, Trustee of the Trust Funds, Moderator, Library employees or Water and Sewer Department employees. (Library and Water and Sewer employees raises are covered in their own budgets separately). The raises will be based on cost of living increase, longevity and merit as recommended by department heads to the Board of Selectmen.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**PASSED AS PRESENTED**

**Article 12 – Expendable Trust Fund Deposits**

To see if the town will vote to raise and appropriate the sum of **(\$15,000)** to deposit in the Expendable Trust Funds previously established as specified.

**Recommendations**

|                             | <b>Board of<br/>Selectmen</b> | <b>Budget<br/>Committee</b> |
|-----------------------------|-------------------------------|-----------------------------|
| Town Buildings & Repair     | \$10,000                      | \$10,000                    |
| Samuel E. Paul War Memorial | \$1,000                       | \$1,000                     |
| Gay Kimball Library         | <u>\$4,000</u>                | <u>\$4,000</u>              |
| <b>Total</b>                | <b>\$15,000</b>               | <b>\$15,000</b>             |

**PASSED AS PRESENTED**

**Article 13 – Support for Public Services**

To see if the town will vote to raise and appropriate the sum of **(\$8,737)** to support public services as specified.

|                                    | <b>Recommendations</b>        |                             |
|------------------------------------|-------------------------------|-----------------------------|
|                                    | <b>Board of<br/>Selectmen</b> | <b>Budget<br/>Committee</b> |
| Southwestern Community Services    | \$2,447                       | \$2,447                     |
| The Community Kitchen              | \$1,500                       | \$1,500                     |
| Community Volunteer Transportation | \$500                         | \$500                       |
| CASA                               | \$1,000                       | \$1,000                     |
| One Hundred Nights                 | \$1,000                       | \$1,000                     |
| Monadnock Child                    | \$1,000                       | \$1,000                     |
| Monadnock Family Services          | \$500                         | \$500                       |
| Monadnock Center for Crisis        | <u>\$790</u>                  | <u>\$790</u>                |
| <b>Total</b>                       | <b>\$8,737</b>                | <b>\$8,737</b>              |

**PASSED AS PRESENTED**

**Article 14 - Transfer Station Bags**

To see if the town will vote to raise and appropriate the sum of **(\$2,324)** to purchase transfer station bags and to authorize the withdrawal of **(2,324)** from the Transfer Station/Recycling Center Special Revenue Fund, to offset this expense.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

*Amended to change amounts to \$3,644*

**PASSED AS AMENDED**

**Article 15 - Cemetery Maintenance Trust & Perpetual Care Trust**

To see if the town will vote to raise and appropriate the sum of **(\$600)** to be placed in the following accounts with said funds to come from the unassigned fund balance. **(\$240)** to go into the Cemetery Perpetual Care Trust Fund and **(\$360)** Cemetery Maintenance Expendable Trust Fund.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**PASSED AS PRESENTED**

**Article 16 – Town Hall Repairs**

To see if the town will vote to raise and appropriate **(\$25,000)** for the Energy Efficiency, Health & Safety and General repairs for renovations to the Tax Collector’s Office and Lobby, do additional insulation work, repair and renovate other rooms with remaining available funds, if any and to authorize the withdrawal of **(\$25,000)** from the Town Buildings & Repair Expendable Trust Fund previously established to offset this expense.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**PASSED AS PRESENTED**

**Article 17 - Credit Card Payments for Sums Payable to Town**

To see if the town will vote to require the Town Tax Collector and Town Clerk to accept debit and credit cards, electronic checks or transfers, or other forms of electric transfers, both online and in person, for all sums payable to the Town of Troy, including but not limited to: Taxes, Vehicle Registrations, Licenses, Fines and any other amounts or items required, said requirement to become effective no later than December 31, 2020 and to raise and appropriate **(\$500)** for training of staff and equipment under this article. The Sewer and Water Department and Library are excluded from this provision.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**PASSED AS PRESENTED**

**Article 18 - Troy Depot Repairs -Shed**

To see if the town will vote to raise and appropriate the sum of **(\$5,000)** to remove the workman's shed ("put-put shed")

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**PASSED AS PRESENTED**

**Article 19 – Troy Depot Repairs - Warehouse**

To see if the town will vote to raise and appropriate the sum of **(\$20,000)** to stabilize, repair and paint the warehouse located on Troy Depot property.

*The Board of Selectmen recommends this appropriation and the Budget Committee does not recommend this appropriation.*

**PASSED AS PRESENTED**

**Article 20 - Troy Depot Removal - Warehouse**

To see if the town will vote to raise and appropriate the sum of **(\$19,000)** to remove the warehouse located on Troy Depot property. If Article 19 passes, this Article shall be void.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**THIS ARTICLE WAS VOIDED**

A motion was passed to restrict going back and reconsidering any article up to article 20

**Article 21 - Emergency Management Expendable Trust Fund Deposit**

To see if the town will vote to raise and appropriate the sum of **(\$1,627)** to be added to the Emergency Management Expendable Trust Fund previously established. This amount is to come from the unassigned fund balance and representing the unexpended balance of the 2019 Emergency Management operating budget.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**PASSED AS PRESENTED**

**Article 22 - Building Inspector**



**Article 22 - Building Inspector**

To see if the town will vote to authorize the Select Board to contract the services of a building inspector and raise and appropriate the sum of **(\$1,000)** therefor.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**PASSED AS PRESENTED**

**Article 23- Town Hall Boilers and Tanks**

To see if the town will vote to raise and appropriate the sum of **(\$16,000)** for the replacement of the boiler and fuel tanks at the Town Office.

*The Board of Selectmen and the Budget Committee recommend this appropriation*

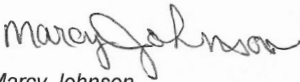
**PASSED AS PRESENTED**

**Article 24 Cruiser**

To see if the Town will vote to authorize the Board of Selectmen to raise and appropriate the sum of **(\$43,742)** for the purchase and equipping of a Dodge Durango Pursuit Vehicle, and authorize the withdrawal of **(\$36,768)** from the Police Department Capital Reserve Fund created for that purpose. The balance of **(\$6,974)** to be raised from taxation.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**PASSED AS PRESENTED**



*Marcy Johnson*

*Town Clerk*





**TOWN OF TROY**  
**STATE OF NEW HAMPSHIRE**  
**2021 TOWN WARRANT**

To the inhabitants of the Town of Troy, in the County of Cheshire and the State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Samuel E. Paul Community Center, on Tuesday the 9<sup>th</sup> of March 2021 at 10:00 a.m. for balloting upon matters specified in Article 1, 2 and 3 listed below, and you are hereby further notified to meet at the Troy Elementary School on Wednesday the 10<sup>th</sup> of March 2021 at 7:00 p.m. for consideration of all other articles contained in the warrant.

**Article 1 – Election of Officers**

|                                   |         |   |                |
|-----------------------------------|---------|---|----------------|
| Selectman                         | 1 year  | - | Vote for one   |
| Selectman                         | 3 years | - | Vote for one   |
| Library Trustees                  | 1 year  | - | Vote for one   |
| Library Trustees                  | 3 years | - | Vote for one   |
| Town Clerk/Tax Collector          | 3 years | - | Vote for one   |
| Cemetery Trustee                  | 3 years | - | Vote for one   |
| Supervisor of the Checklist       | 3 years | - | Vote for one   |
| 2 <sup>nd</sup> Deputy Fire Chief | 3 years | - | Vote for one   |
| Trustee of the Trust Funds        | 3 years | - | Vote for one   |
| Water & Sewer Commission          | 5 years | - | Vote for one   |
| Planning Board                    | 2 years | - | Vote for one   |
| Planning Board                    | 3 years | - | Vote for one   |
| Zoning Board of Adjustment        | 2 years | - | Vote for two   |
| Zoning Board of Adjustment        | 3 years | - | Vote for two   |
| Budget Committee                  | 1 year  | - | Vote for three |
| Budget Committee                  | 3 years | - | Vote for three |

**Article 2 - Are you in favor of Amendment #1 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:**

To amend Article III, G. to clarify that Recreational Vehicles may be used as a temporary abode only on residential lots that have a dwelling on them?

YES       NO

**Article 3 - Are you in favor of Amendment #2 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:**

To amend Article XIV, D. to clarify that Accessory Dwelling Units are not restricted to being attached to the primary dwelling unit, consistent with the definition of Accessory Dwelling Units; and to add a provision requiring that ADU's also must have adequate water supply?

YES       NO

**Article 4 - Broadband Project Bond**

To see if the Town will vote to raise and appropriate the sum of Two Hundred and Twenty-Two Thousand Three Hundred and Eleven Dollars (\$222,311) for the purpose of furnishing, constructing, and installing facilities and equipment to make a Fiber Optic Broadband Network available in the Town of Troy, with Two Hundred and Twenty-Two Thousand Three Hundred and Eleven Dollars (\$222,311) of such sum to be raised through the issuance of bonds or notes under and in accordance with the provisions of the Municipal Finance Act (RSA 33), furthermore, to authorize the Board of Selectmen to apply for, obtain and accept federal, state or other aid, gifts and donations, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell, and deliver such bonds or notes to determine the best rate of interest thereon, and the maturity and other terms thereof; and furthermore to authorize the Selectmen to take any other action or to pass any other vote relative thereto. 3/5 ballot vote required for passage.

The Board of Selectmen and the Budget Committee recommend this appropriation.

**Article 5 – Operating Budget**

To see if the Town will vote to raise and appropriate the sum of Two Million, One Hundred Three Thousand, Two Hundred Eight Dollars (\$2,103,208) for general government operations January 1, 2021 to December 31, 2021.

|                                | <u>Recommendations</u>    |                         |
|--------------------------------|---------------------------|-------------------------|
|                                | <u>Board of Selectmen</u> | <u>Budget Committee</u> |
| Selectmen's Office             | \$222,695                 | \$222,695               |
| Town Clerk/Tax Collector       | \$137,350                 | \$137,350               |
| Election & Registration        | \$1,671                   | \$1,671                 |
| Auditors for Town Books        | \$40,000                  | \$40,000                |
| Judicial & Legal               | \$25,000                  | \$25,000                |
| Historical Society             | \$810                     | \$810                   |
| Planning Board                 | \$8,185                   | \$8,185                 |
| Zoning Board of Adjustment     | \$5,010                   | \$5,010                 |
| Kimball Hall                   | \$5,742                   | \$5,742                 |
| Town Hall                      | \$22,413                  | \$22,413                |
| Cheshire Railroad Depot        | \$4,167                   | \$4,167                 |
| Regional Association           | \$2,500                   | \$2,500                 |
| Other General Government       | \$5,000                   | \$5,000                 |
| Police Department              | \$369,937                 | \$369,937               |
| Police Revenue Offset          | \$29,900                  | \$29,900                |
| Troy Ambulance, Inc.           | \$32,519                  | \$32,519                |
| Emergency Services Building    | \$8,233                   | \$8,233                 |
| Fire Department                | \$102,519                 | \$102,519               |
| Forest Fire Suppression        | \$2,310                   | \$2,310                 |
| Emergency Management           | \$3,167                   | \$3,167                 |
| Highway Department             | \$271,103                 | \$271,103               |
| Street Lighting                | \$18,000                  | \$18,000                |
| Transfer Station/Recycling     | \$151,113                 | \$151,113               |
| Animal Control                 | \$1,711                   | \$1,711                 |
| Welfare General Assistance     | \$30,197                  | \$30,197                |
| Town Common                    | \$5,585                   | \$5,585                 |
| War Memorial Recreation        | \$21,752                  | \$21,752                |
| Recreation Program             | \$41,762                  | \$41,762                |
| Library                        | \$102,337                 | \$102,337               |
| Patriotic Purposes             | \$500                     | \$500                   |
| Industrial Development         | \$1                       | \$1                     |
| Tax Anticipation Note Interest | \$9,500                   | \$9,500                 |
| Water/Sewer Department         | <u>\$420,520</u>          | <u>\$420,520</u>        |
| <u>TOTAL</u>                   | \$2,103,208               | \$ 2,103,208            |

**Article 6 – Sewer Plant Upgrade Bond Payment**

To see if the town will vote to raise and appropriate the sum of Ninety-Three Thousand Four Hundred Thirty-Four Dollars (\$93,434) for the annual bond payment for Sewer Plant Upgrades completed in 2007. Twenty Thousand Four Hundred Ninety-Nine Dollars (\$20,499) is to come from income generated by the collection of bond payments from Water/Sewer customers. The balance of Seventy-Two Thousand Nine Hundred Thirty-Five Dollars (\$72,935) to be raised from general taxation.

The Board of Selectmen and the Budget Committee recommend this appropriation.

**Article 7 – Water Systems Improvement Bond Payment**

To see if the town will vote to raise and appropriate the sum of Forty-Five Thousand Eight Hundred Seventy Dollars (\$45,870) for the annual bond payment for Water Systems Improvements completed in 2010.

The Board of Selectmen and the Budget Committee recommend this appropriation.

**Article 8 – Capital Reserve Funds Deposits**

To see if the Town will vote to raise and appropriate the sum of Eighty-Seven Thousand Two Hundred Dollars (\$87,200) to deposit into the Capital Reserve Funds as specified:

|                    |                |
|--------------------|----------------|
| Reassessment       | \$7,200        |
| Fire Department    | \$25,000       |
| Highway Department | \$25,000       |
| Highway & Streets  | \$25,000       |
| Police Department  | <u>\$5,000</u> |
| <u>TOTAL</u>       | \$87,200       |

The Board of Selectmen and the Budget Committee recommend this appropriation.

**Article 9 – Expendable Trust Funds Deposits**

To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (\$17,500) to deposit into the Expendable Trust Funds as specified:

|                             |                |
|-----------------------------|----------------|
| Town Buildings & Repairs    | \$10,000       |
| Samuel E. Paul War Memorial | \$1,500        |
| Gay-Kimball Library         | \$1,000        |
| Computer                    | <u>\$5,000</u> |
| <u>TOTAL</u>                | \$17,500       |

The Board of Selectmen and the Budget Committee recommend this appropriation.

**Article 10 – Samuel E. Paul War Memorial Expendable Trust Fund**

To see if the Town will vote to name the Board of Selectmen as agents to expend from the Samuel E. Paul War Memorial Expendable Trust Fund, previously established.

The Board of Selectmen recommend this appropriation.

**Article 11 – Demolition, Repair of Buildings Expendable Trust Fund**

To see if the Town will vote to establish an Expendable Trust Fund for the Demolition or Repair of Hazardous & Dilapidated Buildings as defined by RSA Title XII Chapter 155-B as well as any similar structures for which the Town has obtained a court order to remove or repair or as may be mandated by prudence and public safety on an emergency basis. Any funds obtained from owners of such properties either through lien or voluntary payments for repairs shall be paid back into the fund and managed by the Trustees of the Trust Funds until needed for future withdrawals. Said fund is to be placed in the care of the Trustees of Trust Funds and the Board of Selectmen shall be named as agents to expend. And further to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to deposit into the fund.

The Board of Selectmen and the Budget Committee recommend this appropriation.

**Article 12 – Cemetery Operating Budget**

To see if the town will vote to raise and appropriate the sum of Thirty-Three Thousand Seven Hundred Eight Dollars (\$33,708) for the care of cemeteries and to authorize the withdrawal of Thirty-Two Thousand Eighty-three Dollars (\$32,083) from the Cemetery Maintenance Expendable Trust and the Cemetery Perpetual Care Trust Funds. The balance of One Thousand Six Hundred Twenty-Five Dollars (\$1,625) to be raised from taxation.

The Board of Selectmen and the Budget Committee recommend this appropriation.

**Article 13 - Cemetery Maintenance Trust & Perpetual Care Trust**

To see if the town will vote to raise and appropriate the sum of Nine Hundred Dollars (\$900) to be placed in the following accounts with said funds to come from the unassigned fund balance. Three Hundred Sixty Dollars (\$360) to go into the Cemetery Perpetual Care Trust Fund and Five Hundred Forty Dollars (\$540) to go into the Cemetery Maintenance Expendable Trust Fund.

The Board of Selectmen and the Budget Committee recommend this appropriation.

**Article 14 – Roads and Streets**

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand Dollars (\$125,000) for road repair and maintenance as specified:

- \$100,000 to reclaim and pave the existing paved portion of Quarry Road.
- \$25,000 for paver shim of Bigelow Hill Road.

The funds are to come from:

|   |                  |
|---|------------------|
| · Highway Block Grant (2020 Liability & 2021 Estimated) | \$57,671         |
| · Highway & Streets Capital Reserve Fund                | \$42,700         |
| · General Taxation                                      | <u>\$24,629</u>  |
|   | <b>\$125,000</b> |

The Board of Selectmen and the Budget Committee recommend this appropriation.

**Article 15 – Transfer Station Bags**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to purchase transfer station bags and to authorize the withdrawal of Four Thousand Five Hundred Dollars (\$4,500) from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense.

The Board of Selectmen and the Budget Committee recommend this appropriation.

**Article 16 - Kimball Hall Siding Project**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Two Hundred Sixty Dollars (\$5,260) to finish the siding project on the east and west sides of Kimball Hall and to wrap the 16 windows of the building to finish the repair project. Two Thousand Dollars (\$2,000) to come from fund raising by the Troy Historical Society, with the remaining Three Thousand Two Hundred Sixty (\$3,260) to come from general taxation.

The Board of Selectmen and the Budget Committee recommend this appropriation.

**Article 17 – Town Hall Remodel Project**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Five Hundred Dollars (\$6,500) to complete the Town Hall foyer project begun in 2020.

The Board of Selectmen and the Budget Committee recommend this appropriation.



**Article 18 - Troy Depot Repairs – Warehouse**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purpose of completing the project to stabilize, repair and paint the warehouse located on the Troy Depot property.

The Board of Selectmen and the Budget Committee recommend this appropriation.

**Article 19 – Complete Streets Grant Project**

To see if the Town will vote to raise and appropriate the sum of Fifty-Eight Thousand Eight Hundred Dollars (\$58,800) for the purpose of completing a safe crossing zone at the intersection of New Hampshire State Route 12 and Monadnock Street. Forty-Two Thousand Eight Hundred Dollars (\$42,800) to come from the Complete Streets Grant awarded to the Town and Sixteen Thousand Dollars (\$16,000) to come from the Highways & Streets Capital Reserve Fund.

The Board of Selectmen and the Budget Committee recommend this appropriation.

**Article 20 – Wage Increases**

To see if the Town will vote to raise and appropriate the sum of Three Thousand Eight Hundred Forty-Seven Dollars (\$3,847) for the purpose of providing Town employees with raises effective for all payroll after April 1, 2021. This raise shall not apply to Selectmen, Treasurer, Trustees of the Trust Funds, Moderator, Library employees or Water and Sewer Department employees. (Library and Water and Sewer Department employees raises are covered in their own budgets separately). The raises will be based on cost-of-living increases, longevity and merit as recommended by department heads to the Board of Selectmen.

The Board of Selectmen and the Budget Committee recommend this appropriation.

**Article 21 – Support for Public Services**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Nine Hundred Twenty-Three Dollars (\$15,923) to support public services as specified:

|  |          |
|--|----------|
| Meals on Wheels                        | \$2,145  |
| Home Healthcare                        | \$1,497  |
| Southwestern Community Services        | \$2,500  |
| The Community Kitchen                  | \$2,500  |
| Monadnock Child                        | \$1,100  |
| Community Volunteer Transportation     | \$500    |
| CASA                                   | \$1,000  |
| One Hundred Nights                     | \$1,000  |
| Monadnock Family Services              | \$3,181  |
| Monadnock Center for Crisis Prevention | \$500    |
| <u>TOTAL</u>                           | \$15,923 |

The Board of Selectmen and the Budget Committee recommend this appropriation.

**Article 22 – Cemetery Maintenance Expendable Trust Fund**

To see if the town will vote to raise and appropriate the sum of Twenty-Five Dollars (\$25) to be placed in the Cemetery Maintenance Expendable Trust fund, with said funds to come from the unassigned fund balance, on a donation received in 2020.

The Board of Selectmen and the Budget Committee recommend this appropriation.

**Article 23 – New Hampshire Redistricting Resolution**

To see if the Town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, to do so, will ensure fair and effective representation of New Hampshire voters without gerrymandering.

The Board of Selectmen recommends this warrant article.

## Fire Department

In 2020 the Fire Department responded to 529 calls for service, up by 100 calls from the previous year.

### Calls for Service

|                              |    |                       |     |
|------------------------------|----|-----------------------|-----|
| Motor Vehicle Accidents/Fire | 19 | EMS/Public Assistance | 164 |
| Automatic Fire Alarm         | 9  | Hazmat/Gas Leak       | 0   |
| Brush Fire                   | 3  | Mutual Aid            | 305 |
| Carbon Monoxide Detector     | 5  | Structure Fire        | 0   |
| Chimney Fire                 | 2  | Other                 | 8   |
| Electrical Fire/Problem      | 14 | Total                 | 529 |

The department would like to thank all the men and women that dedicated a tremendous amount of time throughout the year to training and maintaining equipment and apparatus so it is ready for whatever they may face at the next call.

In 2020 The department purchased 650 ft. of 2½” hose to replace the old 2½” hose as well as a new 2½” blitz line smooth bore nozzle. These items were purchased in order to remain NFPA compliant. The department also purchased one set of turnout gear, six pairs of structural boots, six pairs of structural gloves and three helmets in order to remain compliant. The department upgraded the four hand lights on the ladder to led box lights including a five-bank charger and other lights for interior firefighting.

The department had some front-end repair performed on the Mack tanker in order to make it passable for state inspection. The department had Northeast Emergency Apparatus come to the station to check on the front-line engine due to lack of power. They found the problem to be the ambient air temperature sensor, which they replaced along with servicing the transmission on both the engine and the ladder trucks.

The department sent the ambulance to Monadnock Ford to have a new transmission installed due to a total failure. Concurrently, Ford diagnosed a severe oil leak which turned out to be the high pressure oil lines which had completely rotted on each side of the engine. They also checked the oil pan for rust and advised it was not currently leaking however, will need to be replaced in the very near future. Due to this being a labor intensive and extremely costly job the department opted not to replace it at that time.

The Troy Fire Association purchased a Shelter Logic garage to house the utility truck to keep it out of the weather. The association also purchased some tube steel to build a frame to put on the back of the utility truck to mount the 7.5kw generator and 35’ light tower that was recently acquired from a neighboring fire department.

The association received a total of \$1400.00 from all the donations in Memory of John Callahan Sr. which was used to purchase three Zoll automatic defibrillators that cost \$1982.00. The association added the remaining \$582.00 to complete the purchase to put them in service in memory of John.

The Department would like to thank everyone involved with the Ambulance. We have had one new member join the ambulance this year. Anyone interested in joining the Fire Department or the Ambulance please contact the fire station at 242-7759 or come to the station on a Sunday morning around ten thirty in the morning.

I would like to thank all the men and women for all their time throughout the year whether it is day or night to respond to calls, training, and all of the other nights of meetings and maintenance on the building and all Department owned equipment. It has been a pleasure working with everyone over the past year.

Respectfully submitted,

Chief Mark Huntoon

Troyfire-34@hotmail.com

## **Forest Fire Suppression**

In 2020 the Forestry Division responded to 3 forestry related calls. The forestry Division purchased 200 feet of new booster hose and five new forest fire nomex shirts to replace some of the outdated ones. The Forestry Division would like to thank the Deputy Wardens and all of the fire fighters for their help and hard work through the year. The warden wrote 152 fire and seasonal permits and also wrote a few written warnings which get turned into the state for people that are burning illegal materials and with no permit. Please remember to obtain a permit before starting your fire at all times.

If you obtain a seasonal fire permit or a permit for the day, please check the fire danger rating for the day at [nhdffl.org](http://nhdffl.org) and if the danger is a class three or higher we would request that you not burn.

You may obtain a fire permit from

Warden Mark Huntoon (603)499-2051

Deputy Wardens

Robert Crowell (603)352-3853 Ryan Huntoon (603)499-2161

Scott Meader (603)340-4459 Nick Huntoon (603)499-3638 Justin Frazier (603)499-3402

Respectfully submitted,

Mark D. Huntoon

Forest Fire Warden

## Report of Forest Fire Warden and State Forest Ranger

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

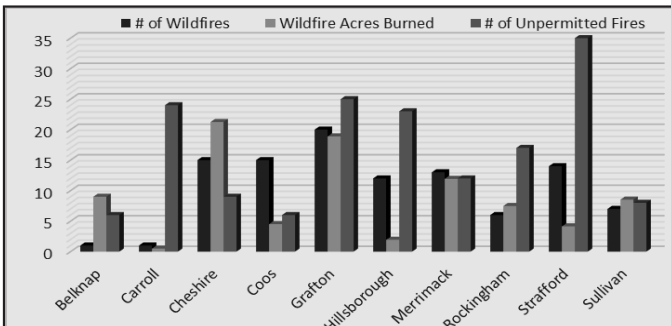
Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always **Be** Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nh.gov/nhdfl/](http://www.nh.gov/nhdfl/). For up to date information, follow us on Twitter: [@NHForestRangers](https://twitter.com/NHForestRangers)



### 2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)



| Year | Number of Wildfires | Wildfire Acres Burned | Number of Unpermitted Fires* |
|------|---------------------|-----------------------|------------------------------|
| 2020 | 113                 | 89                    | 165                          |
| 2019 | 15                  | 23.5                  | 92                           |
| 2018 | 53                  | 46                    | 91                           |
| 2017 | 65                  | 134                   | 100                          |
| 2016 | 351                 | 1090                  | 159                          |

\*Unpermitted fires which escape control are considered Wildfires.

### CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

| Arson | Debris Burning | Campfire | Children | Smoking | Railroad | Equipment | Lightning | Misc. |
|-------|----------------|----------|----------|---------|----------|-----------|-----------|-------|
| 4     | 22             | 21       | 4        | 3       | 1        | 4         | 10        | 44    |

\*Miscellaneous includes power lines, fireworks, electric fences, etc...

## Gay-Kimball Library Librarian's Report

### Our Mission Statement

Our mission is to meet the recreational and informational needs of the community in a creative, professional and welcoming manner. The Library will offer diverse resources and provide a community meeting place for people of all ages.

Like everyone else, our 2020 did not go as planned. Despite it all, we were able to be there for you during a time of deep uncertainty and change. With our contactless entryway pick-ups, being open by appointment and even staying open our regular hours (and using a ridiculous amount of hand sanitizer), we have been able to continue to serve our community.

### Notable in 2020 (besides COVID-19)

- We went **FINE FREE!**
- Our shiny new water fountain
- @Troy Elementary School: Literacy Day, Dr. Seuss Birthday Celebration, giving away free book bundles with school lunches, class visits inside, outside and via Zoom
- Socially Distanced Summer Fun with Take & Make projects, online storytime, plus bingo & scavenger hunts
- Book & DVD bundles
- Our Library of Things for checkout: Gravity Maze, Snap Circuits, Nature & Literacy Backpacks, Telescope, Microscope & Kill-a-Watt Reader.
- Donations, grants & scholarships totaling \$4,795

### Your Library in Numbers

- Total items in our collection:  
20,002
  - ✓ Total books: 17,512
  - ✓ **Total DVDs: 2,460**
  - ✓ Other cool things: 30
- **Items checked out: 15,572**
- 5 most popular items
  - **DVD:** *Joker* with Joaquin Phoenix
  - **Adult Fiction:** *The Dutch House* by Ann Patchett
  - **Juvenile Fiction:** *The Trail* by Meika Hashimoto
  - **Graphic Novel:** *Drama* by Raina Telgemeier
  - **Picture Book:** *Not Yet a Yeti* by Lou Treleven

### Join us when we can do this stuff again!

- Cooking the Book: This books group meets the 2<sup>nd</sup> Wednesday of every month to discuss a food-based book and share food they've made from it.
  - Book Group: Our traditional book group meets the 3<sup>rd</sup> Tuesday of every month
  - Books on Tap: This casual book group meets at the Granite Roots Brewing in the Summer & Fall
  - Story Time: Call to see when the next one is.
- You can ALWAYS: check our website or Facebook feed or Instagram to see what we have going on.

## **Thank You**

The Library depends on the support of the community. We thank those fantastic folks who donate money for needed items and those who give us books, DVDs, etc. that we use in our collection. You help make what we do possible.

A special thank you to our staff who excelled in a time of change and did what was necessary during a difficult time to serve our town and neighbors. A huge thank you to the Library Board of Trustees who donate their time and energy to keep the library running smoothly.

*Catherine Callegari*  
*Library Director*  
*[www.troylibrary.us](http://www.troylibrary.us)*



## Troy Highway Dept. 2020 Report

2020 is a year most won't forget. Troy Highway was fortunate enough to be spared from any type of exposure to Covid -19 and therefore O days were missed because of it.

Last winter seemed to last forever. We used more salt than ever before, but we can proudly say that we had zero weather related motor vehicle accidents again. All of our equipment that we use for snow removal held up fairly well. Apart from normal wear and tear items, such as plow cutting edges, we only had nuisance issues. Light bulbs and a broken wire or 2 to name a couple. Both small trucks now run the stainless steel spreaders and are much better suited for what we do.

Spring eventually arrived and we were busy from the get go. We swept a lot more this year as the State of N.H. didn't. A few big rain storms forced us to do unscheduled repairs on both Prospect St. and Quarry Road, the only roads in Town that aren't paved. A lot of time was spent doing tree work and ditching on 2 roads that were scheduled for resurfacing. The last section from the intersection of Tolman Rd. and West Hill to the blueberry farm and the section of South St. from approximately #262 to the Fitzwilliam town line were overlaid by Arlington Paving of Keene. This company's bid came in \$25,000 lower than the next highest bidder and they gave us a quality job while doing so. Phil's Tree Service spent 2 days taking down large trees on Prospect St. This allowed more sunlight to hit the pavement and has greatly cut down on the amount of ice buildup common to that area.

Most all of the Town equipment is holding up relatively well. There were a few big ticket repairs that we were unable to do in-house. Any emissions and/or computer related repairs have to go to the dealer. We also had an issue with the backhoe that had to be repaired by the dealer. The loader just required routine maintenance (oil change, light bulbs, etc.) and should be good for awhile.

One very noticeable change this year to the Highway Department was an additional worker was hired at the recommendation of the Selectboard. In the late Fall, we hired a young fellow by the name of John Pike. John's position is part-time, staying around 24 hours a week. John has proven to be a great addition to the Highway Dept and has allowed us to get a lot more work done than with just 2 Fulltime employees. We threw John right into the Trackless sidewalk machine and he took no time to become comfortable with it. The ability to work the sidewalks through the duration of the storm has proven effective at minimal cost to the Town. John is not afraid of hard work and will continue to increase his value to the Town the longer he is here. Cudos to the Troy Selectboard for allowing us to bring John on board.

Our plans for 2021 work includes reclaiming, grading, and repaving Quarry Road. This is hinged on voter approval at Town meeting. The proposed work\$ will not come from taxation this year but from the 2020 Highway Block Grant carryover\$, the 2021 Highway Block Grant, and the Highway and Roads Trust Fund. The project cost is expected to be approximately \$100,000. We also hoping for voter approval for \$25,000 for paver shim on Bigelow Hill Road. This amount would come from taxation but will go a long ways towards stabilizing Bigelow Hill Rd. Most of the ditching is done on Quarry Rd. A couple culverts need replacing. Tree work needs to be done as well. This work would be done prior to resurfacing project. Major ditching and some tree work is needed on Bigelow Hill Rd. as well.

As always, I would like to recognize Gary LeBlanc, Mike Jantii, and now John Pike for jobs well done throughout the year.

Respectfully submitted, Ed Atkins

## Troy Recycling Center 2020 Report

As with every aspect of everyone's lives, the Troy Recycling Center has been greatly impacted by the Covid-19 pandemic. A lot of Townspeople noticed changes in operations at the Center. We had a couple employees that were considered "high risk" and had to stay home at the onset of the crisis. We came up with a plan to keep all as safe as possible. This plan involved less handling of certain materials, i.e. mixed papers and newspapers etc. Based on recommendations, we were not sorting papers and still are not. When the crisis lessens, we will be back to "normal" operations again.

We have had changes in staffing throughout the year as well. CJ Hall moved on, leaving Stephen Labrake to run the facility. We hired Jesse Harkins to take Stephen's vacant spot only to have Stephen retire during the summer. Fortunately, Jesse was with us long enough to learn the ins and outs of the Recycling Center and has done very well getting the facility cleaned out and running smoothly and efficiently. In addition to CJ and Stephen, Susan has moved away as well. We brought on Keith Spano and Devin Lady to join our team.

We had to upgrade the lighting in the building as the old style lights weren't working very well. Given that the dangerous compactors and balers were being operated during near darkness conditions, it made sense to make it so our employees could work in lighted, safer conditions. LED lights were utilized because they are much brighter, last longer, and are more energy efficient. This project was paid out of the normal operating budget.

Another change forced upon us was our glass procedures. Previously, we would throw bottles into a shredder and store the glass chips in 55 gallon drums which Highway would then take to the Keene Facility. After getting numerous contaminated loads (NOT from Troy) Keene decided not to take crushed glass. They would only take whole bottles from then on. Troy had to rent a 30 yard covered roll off dumpster to handle the space taking whole glass. This has increased handling of the glass and therefore more labor intensive (it now takes 2 employees to dispose of glass.) Again, this is another expense that we had to incur without warning this year.

We appreciate the patience of the Townspeople of Troy in these confusing times. We have had to make adaptations for a crisis no one has ever experienced before and have done it as smoothly as possible with no additional expenses to the Town. We came in well under budget despite the added costs directly related to Covid and the additional trickle down effects as well as much needed facility improvements.

Thank you to our great crew of Jesse, Keith, Devin, Dan and Mike.

Respectfully submitted, Ed Atkins

1/19/2021



Partnering to Make Recycling Strong Through Economic and Environmentally Sound Solutions  
 Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234  
 Telephone: (603) 736-4401  
 E-mail: info@nirrarecycling.org  
 Fax: (603) 736-4402  
 Web Site: www.nirrarecycling.org



**Activity Detail Report**

This is not a Bill - Pay from Invoice Only

Troy, NH

| Commodity           | Pickup Date | Release #        | Lbs.          | Net Tons     | Gross Tons   | # of Units | Price    | Haul Charge     | Revenue         | Program Expenses | Net Revenue/Expenses |
|---------------------|-------------|------------------|---------------|--------------|--------------|------------|----------|-----------------|-----------------|------------------|----------------------|
| Fibers-Mixed Gayld  | 5/15/20     | 371788           | 31,900        | 15.95        | 14.24        | 47         | \$10,000 | \$475.00        |                 |                  | \$634.50             |
|                     |             | <b>Subtotals</b> | <b>31,900</b> | <b>15.95</b> | <b>14.24</b> |            |          | <b>\$475.00</b> |                 |                  | <b>\$634.50</b>      |
| Glass-Clean         | 1/2/20      | 367374           | 5,420         | 2.71         | 2.42         | 1          | \$35,000 |                 |                 |                  | \$94.85              |
| Glass-Clean         | 3/3/20      | 369356           | 5,520         | 2.76         | 2.46         | 1          | \$35,000 |                 |                 |                  | \$96.60              |
| Glass-Clean         | 6/17/20     | 373287           | 5,680         | 2.84         | 2.54         | 1          | \$35,000 |                 |                 |                  | \$98.40              |
| Glass-Clean         | 8/19/20     | 375974           | 3,600         | 1.80         | 1.61         | 1          | \$35,000 |                 |                 |                  | \$63.00              |
|                     |             | <b>Subtotals</b> | <b>20,220</b> | <b>10.11</b> | <b>9.03</b>  |            |          |                 |                 |                  | <b>\$353.85</b>      |
| Plas -HDPE "Z" bale | 4/10/20     | 370486           | 7,080         | 3.54         | 3.16         | 8          | \$0,034  |                 | \$243.55        |                  |                      |
|                     |             | <b>Subtotals</b> | <b>7,080</b>  | <b>3.54</b>  | <b>3.16</b>  |            |          |                 | <b>243.55</b>   |                  |                      |
| Plas -PETE bale     | 4/10/20     | 370486           | 4,644         | 2.32         | 2.07         | 8          | \$0,094  |                 | \$438.39        |                  |                      |
|                     |             | <b>Subtotals</b> | <b>4,644</b>  | <b>2.32</b>  | <b>2.07</b>  |            |          |                 | <b>438.39</b>   |                  |                      |
| <b>Grand totals</b> |             |                  | <b>63,844</b> | <b>31.92</b> | <b>28.50</b> |            |          |                 | <b>\$681.94</b> | <b>\$988.35</b>  | <b>\$306.41</b>      |

**TOWN OF TROY WATER/SEWER  
P.O. BOX 215  
151 DORT STREET  
TROY, NH 03465  
(603)-242-3890  
troywatersewer@gmail.com**

In the year 2020 the Troy Water and Sewer Department stayed busy with day-to-day operations.

On the wastewater side we upgraded the heating system to reduce out energy usage and save money as part of an energy audit we took part in back in 2018. We also have been working on mapping both our collections system and distribution system and putting it in a digital format using ArcGIS. It not only makes it easier to locate assets, but it makes it easier to start an asset management program. To qualify for grant money an asset management program is one of the qualifying factors with NHDES and the USDA. Also, our office manager Rhonda Sheats received her grade II wastewater treatment license, which is crucial in the event that we lose our primary operator there will be a back up.

On the water side it was a fairly quiet year as the wastewater took up most of our time except for normal maintenance. We made sure we stayed in compliance with our water quality. In November we tested all 5 wells for PFOAs and had no detects at all 5 sites. Lastly Nick Huntoon received his Grade 1 Water Distribution.

The Water and Sewer Commissioner's Meet on the second Wednesday of each month at 5:00 P.M. unless otherwise posted. If you have any concerns, problems, or questions, you are welcome to attend any meeting, and we will try to accommodate you in any way we can. Please call the office at 242-3890 if you would like to be placed on the agenda for any meeting.

Board of Commissioners  
Bert W. Lang, Chairman  
Howard Sheats  
Kris Lepisto  
Mark Huntoon  
Carl Patten, Jr.

## **Troy Budget Committee Year-In-Review**

The voters of the town of Troy adopted NH RSA 32:14 and therefor established Troy as having an Official Budget Committee, placing the duty to prepare the budget and hold public budget hearings with the Budget Committee, not the Select Board. The Budget Committee is governed by NH RSA 32 Municipal Budget Law.

2020 brought with it another change within town administration, this being the 4<sup>th</sup> Assistant to the Selectmen/Town Administrator in as many years. This lack of consistency in Town Hall personnel has presented challenges for preparing budgets for not only the Budget Committee but department heads and the Select Board as well.

Over the course of the budget season the committee reviewed and made recommendations on all 36 individual budgets that make up the overall town budget you see presented in the Annual Report and then held the Public Hearing on the town budget the month before Town Meeting.

The members of the Budget Committee would like to thank the residents of Troy for entrusting us with the oversight of departmental budgets; we take seriously our responsibility to put forth recommended budgets for each department and to recommend or not recommend individual spending warrant articles at Town Meeting. We would also like to thank the department heads/commissioners/trustees in town for working with us on their department budgets, the Select Board and Town Administrator Mary Guild for their efforts, Town Treasurer Janet McCullough for her expertise, and Library Director Catherine Callegari at the Gay-Kimball Library for the meeting space.

If you are looking for a way to become more involved with the town, joining the Budget Committee is a great way to have input across all departments and committees in town to help keep Troy a great place to live. Reach out to any member of the Budget Committee or Select Board if you are interested in serving on the Budget Committee.

Respectfully submitted,

Benjamin Drugg, Chair

Adam Hopkins, Vice-Chair

Lisa Stearns, Secretary

Richard HKS Thackston

## CEMETERY TRUSTEES

### ANNUAL REPORT

We would like to thank George (Skip) Mason for all his hard work each year. He is the only employee of the Cemetery Department. He has been very dedicated to keeping our cemeteries looking good. He does all the maintenance of the grounds in all three cemeteries. Thank you so much Skip.

There were two cemetery lots sold in 2020. One was a cremation lot and one was a four grave lot. Money from the sale of cemetery lots is used to maintain the cemeteries. The money is then put into Perpetual care trust fund and Expendable trust fund. Most of our expenditures are covered by our Perpetual care funds and the Expendable trust fund. We try very hard to keep our budget low while still maintaining beautiful cemeteries.

Cemetery Trustees

Diane Lepisto

Craig Lang

Kristian Lepisto

## **Conservation Commission**

For many years the Town of Troy had an active Conservation Commission, currently we have no one involved or expressing an interest in the Conservation Commission. Maintaining an active and engaged Conservation Commission will be critical as we have a more active redevelopment program at the Troy Blanket Mill. If you or someone you know would like to help rejuvenate this critical entity, please contact the Office of the Select Board.

Below is the underlying legislation that defines the purpose and intent of towns having Conservation Commissions.

*36-A:2 Conservation Commission. A city or town which accepts the provisions of this chapter may establish a conservation commission, hereinafter called the commission, for the proper utilization and protection of the natural resources and for the protection of watershed resources of said city or town. Such commission shall conduct researches into its local land and water areas and shall seek to coordinate the activities of unofficial bodies organized for similar purposes, and may advertise, prepare, print and distribute books, maps, charts, plans and pamphlets which in its judgment it deems necessary for its work. It shall keep an index of all open space and natural, aesthetic or ecological areas within the city or town, as the case may be, with the plan of obtaining information pertinent to proper utilization of such areas, including lands owned by the state or lands owned by a town or city. It shall keep an index of all marshlands, swamps and all other wet lands in a like manner, and may recommend to the city council or selectmen or to the department of resources and economic development a program for the protection, development or better utilization of all such areas...*

*36-A:3 Composition of Commission. The commission shall consist of not less than 3 nor more than 7 members. In a town which has a planning board, one member of the commission may also be on the planning board. In a city which has a planning board, one member of the commission may be on the planning board. In cities, the members of the commission shall be appointed by the mayor subject to the provisions of the city charter, and in towns the members of the commission shall be appointed by the selectmen....*

*36-A:4 Powers. I. Said commission may receive gifts of money, personal property, real property, and water rights, either within or outside the boundaries of the municipality, by gift, grant, bequest, or devise, subject to the approval of the local governing body, such gifts to be managed and controlled by the commission for the purposes of this section. Said commission may acquire in the name of the city or town, subject to the approval of the local governing body, by purchase, the fee in such land or water rights within the boundaries of the municipality, or any lesser interest, development right, easement, covenant, or other contractual right including conveyances with conditions, limitations, or reversions, as may be necessary to acquire, maintain, improve, protect, or limit the future use of or otherwise conserve and properly utilize open spaces and other land and water areas within their city or town, and shall manage and control the same, but the city or town or commission shall not have the right to condemn property for these purposes....*

## Heritage Commission

Under the leadership of Marion Austin, the Town of Troy had an active Heritage Commission for many years. In 1993 the town voted to create a Historical Society. In 1994 the town voted to create a Heritage Commission. Previously the Select Board had intended to merge the two however the Historical Society objected which leaves us with no one involved or expressing an interest in this Commission which will be critical as we have a more active redevelopment program at the Troy Blanket Mill. We would point out that if you read the legislation surrounding Heritage Commissions, they play a potential critical role in any redevelopment and large-scale planning projects. If you or someone you know would like to help rejuvenate this critical entity, please contact the Office of the Select Board. Below are the details as well as the underlying legislation:

### **Article #31 voted at the March 10, 1993 Town Meeting:**

To see if the Town will vote to authorize the Selectmen to set up a Historical Society for Town of Troy. (Anyone interested in sitting on this committee should call the Town Hall and a meeting will be set up). Passed as Presented.

### **Article #33 voted at the March 9, 1994 Town Meeting:**

To see if the Town will vote to authorize the Board of Selectmen to appoint 3-7 citizens members of the Heritage Commission pursuant to the provisions of RSA 673-4-a and RSA 673:5, and to appoint not more than 5 additional citizens as alternate members pursuant to the provisions of RSA 673:6, or take any other action relating thereto. Passed as Presented.

The Heritage Commission was established according to State RSA.s. The Historical Society was only a committee, (like Fall Festival Committee), which is why for many years they maintained a 501c3 status, committees like the Historical Society can receive town funds but can neither accept nor expend funds without approval of the Select Board.

### ***The purpose of a Heritage Commission***

*\*RSA 673:1(II), 674:44-b \*A heritage commission does for historical resources much what a conservation commission does for natural resources. The establishment of a heritage commission at all is purely optional. Some communities choose to have a heritage commission that is only advisory, while others want their commission to take a much more active role with educational and technical responsibilities. In communities that already have a regulatory historic district, or may be contemplating one, the community may decide to have the heritage commission assume the responsibilities of a historic district commission. (Please note: Not every historic district is regulatory. A National Register historic district is not regulatory, but a locally designated historic district and a neighborhood heritage district are regulatory. For more information on these different types of districts, see the section on historic districts in the Preservation Planning Tools, as well as the chapter on Locally Designated Historic Districts.)*

### **673:4-a Heritage Commissions. –**

*I. The heritage commission shall consist of not less than 3 members and no more than 7 members who shall be appointed in a manner as prescribed by the local legislative body.*

*II. Each heritage commission member shall be a resident of the city or town which establishes the commission. One commission member shall be a member of the local governing body. One commission member may be a member of the planning board. Not more than 5 alternate members may be appointed. When an alternate sits in absence or disqualification of a regular member, the alternate shall have full voting powers. If there is a historic district commission, one member of this commission shall be an ex officio member of the heritage commission. In determining each member's qualifications, the appointing authority shall take into consideration the appointee's demonstrated interest and ability to understand, appreciate and promote the purpose of the heritage commission.*



## Troy Historical Society

The Troy Historical Society's year began in March. At our first meeting of 2020, Kim Chaffee was elected as our chairperson and Kathy Marrotte was elected as the secretary and treasurer. Lynn Smith is our media person.

Fortunately, we were able to hold some of our planned events. We had a successful Antique Appraisal in March. Dan Yelin, owner of Colony Antiques, was kept busy during our open hours of the museum.

We did need to cancel our annual Craft Fair/Flea Market in July because of the pandemic. We are making plans to have the Craft Fair this year, July 16<sup>th</sup> and 17<sup>th</sup>. Another event canceled was our appreciation dinner for our donors of the Kimball Hall siding. We will have a plaque made, listing the names of the donors, and have it on display at Kimball Hall.

Although we did not have the Curie & Ives Cookie Tour in December of 2020, we did put together a cookbook with many of the recipes used in past years. Lynn Smith did a beautiful job assembling the book, which also includes pictures from past tours. Our goal was to have the cookbook ready for the October Fall Festival which was held on the Common. We joined the Rec. Department for a very successful and fun filled day. This year's Cookie Tour is scheduled for December 11<sup>th</sup>.

Other things that were accomplished this year was the vinyl siding on the north side of Kimball Hall and the installation of the upstairs twelve replacement windows. Our goal for 2021 is to complete the outside work on the building.

A wonderful military exhibit was on display for several months to honor our veterans. The exhibit was arranged by Lynn Smith and included a CD of her photos of past Memorial Days and Troy military events.

Despite the pandemic, we did receive many donated items. Kristin Tilton donated a 9' long railroad rake which is at the Depot. Lynn Smith donated 2 Community Center wine glasses and a Troy robe was donated by Warren Dunham-Aldrich. Elsie Breen donated several items that had belonged to Peter. There were several newspaper clippings, books on Troy's history and photos. She also donated a photo album of a working Troy Mills. A very important piece added to our Mill collection.

Thank you for your help in *"Preserving the Past for Tomorrow."*

## Industrial Development Authority

In 1998 the town voted to create an Industrial Development Authority, currently we have no one involved or expressing an interest. An active and properly functioning IDA opens doors to both grants and development opportunities that otherwise simply pass us by. Neighboring towns, (Swanzy, Winchester & Keene), have had significant success by being actively engaged in the development process. Below is the 1998 Article as well as the underlying legislation:

**“Article 6 - 1998** To see if the Town will vote to adopt the provisions of RSA 162-G, entitled "Acquisition, Development, and Disposal of Industrial Land and Facilities", and to establish and Industrial Development Authority under the provisions of RSA 162-G:15-a, with a nine (9) member board appointed by the Selectmen. Passed as presented. “

### NH RSA 162

**Section 162-G:1 Adoption.** *I. Any city or town that adopts the provisions of this chapter shall have all of the authority, powers, duties and responsibilities set forth in this chapter.*

*II. Adoption in a town with a town meeting shall be by a majority vote of all of the registered voters present and voting at a regular town meeting or at a special town meeting duly warned for the purpose, after a public hearing before the planning board, or selectmen where there is no planning board, of which hearing notice has been given as provided in RSA 21:32. Upon the petition of 25 voters for the adoption of the provisions of this chapter, a hearing shall be held as provided above and the question of adoption shall be placed before the voters at a regular or duly warned special town meeting in the same manner and subject to the same requirements as set forth above.*

*III. Adoption in a town with a town council shall be by a majority vote of all of the members of the town council after a public hearing before the council. Notice of such hearing shall be given as provided in RSA 21:32.*

*IV. Adoption in a city shall be by a majority vote of all of the members of the city council or the board of mayor and aldermen after a public hearing before the council or board of which hearing notice has been given as provided in RSA 21:32. **Source.** 1972, 57:1. 1975, 481:17. 1994, 331:3, eff. Aug. 7, 1994.*

**Section 162-G:2 Declaration of Need and Purpose.** – *It is hereby declared that there is a need for the development and preservation of business and industry within the state in order to alleviate and prevent unemployment, to insure the continued growth and prosperity of the state, and of the cities and towns within the state and to promote the general welfare of all its citizens. It is the purpose of this chapter to authorize the cities and towns of the state to foster and encourage the development of business and industrial facilities within or without their respective boundaries, acting directly or through a business and industrial development authority or a voluntary, nonprofit corporation, alone or in concert with one or more other governmental units, by acquiring, developing, expanding, leasing, and disposing of such facilities, where such development is more appropriate under this chapter than under RSA 162-A, as determined by the governing body. It is further declared that the acquisition of title to such facilities, either directly or through a business and industrial development authority or a voluntary, nonprofit corporation, and the lease or sale of such facilities as provided hereunder is a public purpose and shall be regarded as performing an essential governmental function in carrying out the provisions of this chapter. However, competition among communities in this state merely for the purpose of seeking relocation of business and industrial facilities located in this state is contrary to the policy of this chapter. **Source.** 1972, 57:1. 1975, 481:1. 1994, 331:4. 2000, 161:1, eff. July 22, 2000.*

## **Planning Board**

The Planning Board's regulatory duties, based on NH RSA 673, include the review and approval of subdivisions, lot line adjustments, and site plan review applications. The seven-member board is also charged with maintaining a Master Plan (last revised in 2007) and other ordinances and policies that purposefully guide land use in Town.

Membership of the Planning Board during 2020 included Steven Sawyer (Chair), Jon Collins, (Vice Chair), Henry Underwood (Secretary), Curtis Hopkins (Selectmen's Representative), Tristan Hopkins, Matthew Meacham and Kyle Smith.

To schedule a meeting, inquire about an existing ordinance, or locate an application form or other document, please contact Henry Underwood, Secretary or e-mail [planningboard@troy-nh.us](mailto:planningboard@troy-nh.us). You can also visit the Planning Board webpage at [www.troy-nh.us/planningboard](http://www.troy-nh.us/planningboard). As a reminder, we meet the first and third Wednesdays at 7 p.m. All meetings are open to the public.

Consider joining us for a meeting, as a member, or, as an alternate. Filling vacancies in membership or joining the Board as an alternate can occur throughout the year, not just at election time.

Respectfully Submitted,

Henry Underwood  
Secretary

## **TROY RECREATION COMMITTEE**

I want to thank the members of the Recreation Committee for their dedication to providing hundreds of volunteer hours in planning our programs and working our events.

We had another successful summer program in 2020. Attendance was down slightly we had about 65 kids involved in the program. We had many new challenges at camp with the Covid-19 Pandemic. We adjusted and managed to stay Covid-19 free for the 6 weeks of camp.

We had an amazing summer camp Staff lead by Robyn Anderson. I am pleased to report that Robyn will be back again this summer and most of the 2020 staff will be returning. We are searching for a Certified Swim Instructor so that we can bring back Swimming Lessons. If you are an instructor or willing to be trained as one, please contact Troy Recreation.

We have been scaled back because of Covid-19 restrictions and hoping that this year we can start bringing back our programs: Roller Skating, Movie nights, Once a Month Breakfasts etc. We are also planning to have a 4<sup>th</sup> of July celebration this year.

Our \$5.00 takeout dinners seem to be a hit and we will be continuing them for now.

I also want to thank Mark Beaulieu for his donation to the Skate Park, Mark built a Mini- Half Pipe ramp and donated it to our Park. The ramp is a big Hit with all the kids that use the park, Thank you again Mark.

Follow us on Facebook: Troy Recreation at Samuel E Paul Community Center

Bob Norton

Recreation Director

603-313-2243

troytownrec@gmail.com

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2020-12/31/2020

-TROY-

| Child's Name                    | Birth Date | Birth Place     | Father's/Partner's Name | Mother's Name        |
|---------------------------------|------------|-----------------|-------------------------|----------------------|
| BENNER, MILLIE AUDREY ELIZABETH | 01/19/2020 | SWANZEY,NH      | BENNER, JOSHUA          | BENNER, JESSICA      |
| FURZE, BERKELEY MAE             | 05/12/2020 | PETERBOROUGH,NH | FURZE, ADAM             | HYVARINEN, CHRISTINA |
| OJALA, ANNELI KYLLIKKI          | 07/14/2020 | PETERBOROUGH,NH | OJALA, JUSTIN           | OJALA, RIITTA        |
| EMERALD, POPPY BETH             | 11/19/2020 | PETERBOROUGH,NH | EMERALD JR, BRIAN       | EMERALD, ASHLEY      |

Total number of records 4

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2020 - 12/31/2020

- TROY -

| Person A's Name and Residence       | Person B's Name and Residence    | Town of Issuance | Place of Marriage | Date of Marriage |
|-------------------------------------|----------------------------------|------------------|-------------------|------------------|
| DOWER, KATHLEEN A<br>TROY, NH       | COUTURE JR, RONALD A<br>TROY, NH | TROY             | TROY              | 03/15/2020       |
| TUCKER, DOUGLAS D<br>TROY, NH       | DUBRISKE, COLLEEN M<br>TROY, NH  | TROY             | SPOFFORD          | 06/20/2020       |
| BLAISDELL JR, RALPH M<br>TROY, NH   | LADY, PHAEDRA N<br>TROY, NH      | TROY             | TROY              | 10/10/2020       |
| MCKEEN, KERRY M<br>TROY, NH         | ELY, JASON A<br>TROY, NH         | TROY             | PETERBOROUGH      | 10/10/2020       |
| DONOHUE, DEVIN A<br>HARRISVILLE, NH | WHEELER, MATTHEW P<br>TROY, NH   | HARRISVILLE      | HARRISVILLE       | 11/22/2020       |

Total number of records 5



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2020 - 12/31/2020

--TROY, NH --

| Decedent's Name           | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|---------------------------|------------|-------------|------------------------|--|----------|
| LUOPA, KENNETH            | 01/15/2020 | KEENE       | LUOPA, SMERTIS         | RUSSELL, BARBARA   | N        |
| ROSIN, OLGA               | 02/06/2020 | TROY        | WIGOWSKI, JOSEF        | UNKNOWN, ANNA  | N        |
| WHITBREAD, FRASER         | 03/08/2020 | WOODSVILLE  | WHITBREAD, FREDERICK   | KEEN, ANN  | N        |
| SPADJINSKE, NANCY         | 03/13/2020 | KEENE       | TURNER, KENNETH        | FARRAR, GEORGIANNA   | N        |
| CHAMBERLAIN, BRUCE WAYNE  | 03/13/2020 | KEENE       | CHAMBERLAIN, ERNEST    | MOODY, THELMA  | N        |
| SAARINEN, MARK            | 03/28/2020 | KEENE       | SAARINEN, ALPO         | JOHNSON, PAULA   | N        |
| AUSTIN, TIMOTHY THOMAS    | 04/12/2020 | TROY        | AUSTIN, TIMOTHY        | MCCOY, CECELIA   | Y        |
| MATTSON, JEFFREY HENRY    | 05/10/2020 | TROY        | MATTSON, MATTHEW       | HACKLER, MINNIE  | N        |
| SCHUBERT, WALTER ROBERT   | 05/27/2020 | TROY        | SCHUBERT, BERNHARD     | LUCAS, JENNIE  | Y        |
| HILL JR, AARNO            | 06/14/2020 | TROY        | HILL SR, ARNO          | ELLIS, UNKNOWN   | Y        |
| CALLAHAN JR, JOHN CHARLES | 07/05/2020 | KEENE       | CALLAHAN SR, JOHN      | BUCKLEY, RUTH  | N        |
| JENISCH, ADAM CRAIG       | 07/05/2020 | LEBANON     | JENISCH, BRIAN         | SKUDERA, LESLIE  | N        |
| HANSEN, JOSHUA CHRISTIAN  | 08/01/2020 | TROY        | HANSEN, CASEY          | FEATHER, LORI  | N        |
| MENTZER, CARRIE JUDITH    | 08/31/2020 | KEENE       | WAUGHTEL, JOHN         | CORREIA, ADELINE   | Y        |
| CARROLL, KATHLEEN ANN     | 09/19/2020 | KEENE       | LAGRENADE, GEORGE      | BARRETT, MADELEINE   | N        |
| BLODGETT, PATRICIA        | 09/19/2020 | TROY        | KING, CLYDE            | HAMEL, JULIETTE  | N        |
| ROULEAU, MARGARET         | 12/06/2020 | TROY        | ANGIER, WALLACE        | FLORIA, EMELINE  | N        |
| HAASE JR, WALTER          | 12/11/2020 | KEENE       | HAASE SR, WALTER       | BARTY, JENNY   | N        |

01/05/2021



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT  
01/01/2020 - 12/31/2020  
--TROY, NH --

Decedent's Name  
BURT JR, STANLEY DAVID

Death Date    Death Place  
12/27/2020    TROY

Father's/Parent's Name  
BURT SR, STANLEY

Mother's/Parent's Name Prior to  
First Marriage/Civil Union  
MINELLI, PATRICIA    Military  
N

Total number of records 19



**TOWN OF TROY  
BUSINESS HOURS**

**OFFICE OF THE SELECTMEN**

Monday - Thursday 9:00 a.m. to 5:00 p.m.  
Friday Closed

**OFFICE OF THE TOWN CLERK/TAX COLLECTOR**

Monday & Wednesday 8:00 a.m. to 4:30 p.m.  
Tuesday 7:00 a.m. to 4:30 p.m.  
Thursday 12:30 p.m. to 7:00 p.m.  
*(Monday - Thursday Lunch Hour 12:30 p.m. to 1:30 p.m.)*

**HIGHWAY DEPARTMENT**

Monday - Friday 6:30 a.m. to 2:30 p.m.

**TRANSFER STATION/RECYCLING CENTER**

Friday 12:00 p.m. to 4:30 p.m.  
Saturday 8:00 a.m. to 4:30 p.m.

**GAY-KIMBALL LIBRARY**

Tuesday 10:00 a.m. to 7:00 p.m.  
Wednesday & Thursday 2:00 p.m. to 7:00 p.m.  
Saturday 10:00 a.m. to 2:00 p.m.

**WATER/SEWER DEPARTMENT**

Monday - Thursday 7:00 a.m. to 3:00 p.m.  
Friday 7:00 a.m. to 12:00 p.m.

**MEETING SCHEDULES**

|                             |                           |                            |
|-----------------------------|---------------------------|----------------------------|
| Board of Selectmen          | 1st & 3rd Thursday        | 6:00 p.m. @ Town Hall      |
| Planning Board              | 1st & 3rd Wednesday       | 7:00 p.m. @ Town Hall      |
|                             |                           | 4:00 p.m. @ Gay-Kimball    |
| Library Trustees            | 1st Wednesday             | Library                    |
|                             |                           | 5:00 p.m. @ Water/Sewer    |
| Water/Sewer Commission      | 2nd Wednesday             | Building                   |
| Zoning Board of Adjustment  | as requested              | 7:00 p.m. @ Town Hall      |
| Trustees of the Trust Funds | 1st Wednesday             | 5:00 p.m. @ Town Hall      |
|                             |                           | 6:00 p.m. @ Gay-Kimball    |
| Budget Committee            | Monday, October - January | Library                    |
| Recreation Committee        | 2nd & 4th Wednesday       | 7:00 p.m. @ Samuel E. Paul |
|                             |                           | Community Center           |

---

VETERANS' DAY OBSERVANCE  
NOVEMBER 11, 2020

---



Bill Covenor, Marcy Conant, Veteran's Day 2020, Troy Common

*Photo Credit: Lynn Smith*