

Town of Tilton

2011 Annual Report

T/N WATER DISTRICT
2011 Annual Letter

LOCHMERE VILLAGE DISTRICT
2011 Annual Report

T/N FIRE DISTRICT
2011 Annual Report



Renovated Tilton Senior Center

TOWN ELECTION

March 13, 2012

8:00 AM

Middle School

TOWN MEETING

March 17, 2012

8:00 AM

High School

FIRE DISTRICT

March 19, 2012

7:00 PM

High School

SCHOOL DISTRICT

March 24, 2012

9:00 AM

High School



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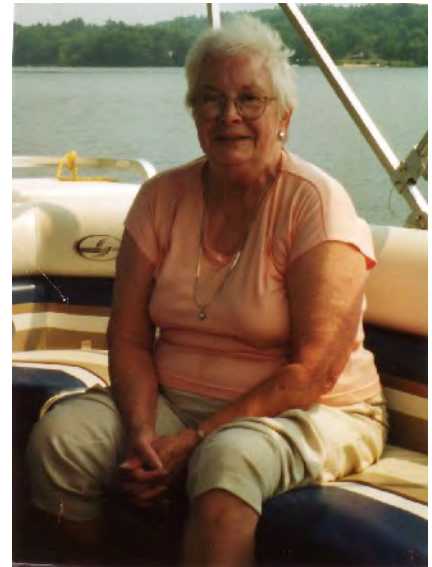
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Dedicated to the Memory of Vicy Virgin

If one had to describe Victoria Virgin in a single word, that word would have to be passionate. Vicy was very passionate about her family, her friends, her church, and especially her town. Her family was always first and foremost in her mind along with her unshakable passion for her faith. Her passion for her friends was equally strong. If Vicy liked you, you knew it! And if she didn't like you, you knew that too. Vicy was not one to mince words or beat around the bush, if she had something to say she said it, plain and simple.

Vicy's passion for Tilton was exemplified by her dedication to the various boards and committees that she served on, including Selectmen, Parks Commission, and Zoning Board of Adjustment to name a few. She also assisted her husband, Chuck, with Tilton's Centennial festivities nearly fifty years ago. Vicy cared so passionately for her community that in whatever capacity she served it was given her tireless devotion. By setting aside irrelevant facts, she was able to boil any issue down to its elemental components and deal with the issue quickly and concisely. Her kind of candor may have been blunt but it was also refreshing, but you still did not want to be on receiving end of a tongue-lashing.



If we all had the same kind of passion as Vicy the world would be a much better place in which to live.

A Heartfelt Thank You

On behalf of our Town Departments and Citizen Committees, the Tilton Board of Selectmen would like to extend our sincere gratitude for the donations of gifts, cash, in-kind services and most importantly countless volunteer hours all throughout 2011. Your generosity and outpouring of community support enables us to provide services to our seniors, families, children and those in need. The compassion and consideration shown by both businesses and individuals makes us all proud to be a part of Tilton. We are a community that truly cares for our citizens.

Air Conditioners for Seniors: AutoServ Employees, Thomas & Sue Dore, GH Ryan's Main Street Auto, Lowe's, M&B Tractor and Equipment, Northway Bank, Police Explorer's, Cynthia D. Reinartz, Gregory & Elizabeth A. Stillman, Walmart, Winnisquam Marine. **Parks Commission:** Home Depot, Tilton Northfield Fraternal Organization, Winnisquam High School Agricultural Program. **Police Department, Child Safety Days, Christmas Parade, Thanksgiving Baskets:** American Legion Post #49, AutoServ of Tilton, Birch Hill Kennels, Drew's, Home Depot, Just Maple, Lowe's, Staples, Tanger Outlet, Tilton-Northfield Rotary, Uncle Hilde's, Uno's, Walmart. **Tilton Senior Center:** 3 M Corporation, Jane Alden, AutoServ of Tilton, BJ's Wholesale Club, Chaille Family, Cullen Concrete, Franklin Savings Bank, Granite Group, Fox Imaging, Home Depot, Lochmere Country Club and Volunteers for the Spaghetti Supper Fundraiser, Lowe's, NH Charitable Foundation, Northway Bank, Richard Partridge, Pauli's Bakery & Restaurant, Pikes Paving, Cynthia Reinartz, Richard Stanley, Tanger Outlet, Tilton-Northfield Rotary, Tilton School, Troop 82 Boy Scouts of America, Up-Country Builders. **Vicy Virgin Food Drive to Feed the Hungry:** AutoServ, BJ's Wholesale Club, Bryant & Lawrence Hardware, Fox Imaging, LaChance Village Store, Market Basket, Pauli's Bakery & Restaurant, Police Explorers, Shaw's Supermarket, Silver Lake Association, Staples, Tilt'n Diner, Tilton House of Pizza, Tilton Northfield Fire Department, Walmart, Winnisquam Regional School District, WLNH Mix 94.1, WLNH 98.3.

Town of Tilton

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Board of Selectmen

Normand Boudreau
Patricia Consentino
Katherine Dawson
Joseph Jesseman
Sandra Plessner

The Selectmen, would love to thank each and every one of our volunteers that have served on a Board, commission or committee. These folks have spent many hours away from their own families to help make Tilton a better place. Thank you to all of our residents that continue to come to our Selectmen's meetings or write us with your opinions and concerns. We set aside time each meeting for the public, so please feel free to join us any Thursday evening!

We started out the year with our budget process which became a cooperative effort with the Budget Committee. We under spent the budget again this past year, so the Town portion of our tax rate stayed the same. The selectmen continue to be committed to keeping our tax rate down.

Continuing through the year, we faced three Town Meetings! We had a few warrant articles that brought people out to voice their opinions and concerns. As a result, the warrant article for a "new" police station was voted down. After Town meetings, the Selectmen compiled needed information together in order to move forward with necessary changes to the existing police department to make it a safe and secure environment. Bids went out to cage the existing booking area, secure and environmentally maintain the evidence room, secure the dispatch area and give the officers space for a locker room eliminating the need to change in the hallway. The work is just about completed!

We have worked closely with the Winnisquam Regional School District on a new contract for the Student Resource Officer which will be in effect in the 2012/13 school year.

Last spring we concentrated on the replacement of the Pine Street Box Culvert - well under our original budget estimate. The project was completed and we were able to open it up for travel by summer. This spring the final top coat of pavement will be in place and we will be able to put this contentious project behind us.

We are wrapping up our work on the newly renovated "Tilton Senior Center" and are looking forward to the "grand opening" in early May. The work has been completed and we are putting the final touches on the main hall/function room, painting of the walls as well as sanding and refinishing of the hard wood floors. The \$20,000.00 that the townspeople voted to invest in the building has multiplied itself many fold with the receipt of some major grants and donations. The local community, individuals as well as businesses, have played a major role in donations and grants received. We were able to complete "Phase One and Two" of our three phase plan for the Senior Center. We are now seeking monetary contributions to assist us in furnishing the main hall/ function room, so that the Senior Center can be enjoyed and fully functional for all. Throughout the year our dedicated employees have made our jobs a bit easier. Having many

challenges both personal and town-wide, our Selectmen have been very blessed with the staff we have. They truly are the thread that has held us together.

We regretfully say good bye to Norm this year. We have enjoyed working with him and hope that in the near future, as his health issues return to normal, he will decide to become a Selectmen again.

Respectfully submitted,
The Tilton Board of Selectmen
Patricia Consentino - Chair, Sandra Plessner - Vice Chair,
Normand J. Boudreau, Katherine D. Dawson, Joseph Jesseman



Tilton Police Department named Retail Merchants Association New Hampshire

2012 Law Enforcement Partner of the Year, Tilton Police Department

Pictured from left following the award ceremony are:

New Hampshire Attorney General Delaney, Selectman Dawson, Detective Dawson, Detective Buffington, Selectman Consentino, Selectman Jesseman, and Chief Cormier.

(not pictured but present were Lt. Paulhus, Town Clerk Tax Collector Cindy Reinartz and others representing Tilton and the Tilton Police Department)

People Serving Tilton

Board of Selectmen

Patricia Consentino	Chair	2012
Sandra G. Plessner	Vice Chair	2014
Normand J. Boudreau		2012
Katherine D. Dawson		2013
Joseph M. Jesseman		2014

Town Moderator

Charles Mitchell		2012
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Assistant Town Moderator

Joseph Gray		
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Supervisors of the Checklist

Bernard Chapman	Chair	2016
Sally Jo Baranowski		2012
Gayle Spelman		2014

Town Clerk/Tax Collector

Cynthia D. Reinartz		2014
Kimberly J. Sowles	Deputy	

Sewer Commissioner

Peter Fogg	Chair	2011
Jason Wright		2013
David E. Wadleigh, Sr.		2012
Johanna M. Ames	Assistant	

Planning Board

Jane T. Alden	Chair	2014
Richard Benson	Vice Chair	2014
Michael Curley		2012
Domenic Canzano		2012
Robert Haberman		2012
Eric Pyra		2014
Deana R. Cowan	Resigned 9/11	
Sarah Paratore	Resigned 9/11	
Elaine Grace	Alternate	2012
Sandra G. Plessner	Ex Officio	
Joseph M. Jesseman	Ex Officio Alt.	

Zoning Board of Adjustment

Joseph B. Plessner	Chair	2012
Foster Peverly	Vice Chair	2013
Vicy Virgin		2012
Marina Sumner		2012
Robert Brown		2014
Arthur Demas	Alternate	2013

Town Treasurer

Sandra J. Hyslop		2013
Joanne M. D'Abbraccio	Deputy	

Trustee of Trust Funds

Katina L. Lemay	Chair	2014
Toni E. Belair		2012
Robert Szot		2014

Budget Committee

Toni E. Belair	Chair	2012
Jonathan Scanlon	Vice Chair	2012
Scott W. Davis		2012
Lynne A. Fox		2013
Robert Szot		2014
Jane T. Alden		2014
Katherine D. Dawson	Ex Officio	

Library Trustees

Leif Martinson	Chair	Life
Nellie Grant		Life
Eliza H. Conde		Life
Chris D'Amore		2013
Thomas Fulweiler		2013

Park Commissioners

Robert E. Hardy	Chair	2014
Vicy Virgin		2012
Marina Sumner		2012
William Lawrence		2013
Peter Fogg		2013
Normand J. Boudreau	Ex Officio	

Conservation Commissioners

Charles Mitchell	Chair	2014
Helen Hanks	Co-Vice Chair	2014
Robert E. Hardy	Co-Vice Chair	2014
Paul Rushlow		2012
Ben Wadleigh		2012
Jonathan Scanlon		2013
Susan B. Clark		2013
James M.G. Cropsey	Alternate	2012
Kathleen R. Mitchell	Alternate	2012
Eliza H. Conde	Secretary	

People Serving Tilton

Recycling Committee

Marjorie Bonneville	Chair	2012
David Fox		2014
Joseph Gray		2013
Dennis Allen		2013
Joseph M. Jesseman	Ex Officio	
Jeannine Mettinen	Alternate	2013

Energy Committee

Normand J. Boudreau	Ex Officio	
Denise M. Boudreau		2013
Robert Hoey		2014

Caring Hands Assisting Tilton (CHAT)

Tom Gallant	Chair	Life
Patricia Consentino		Life
Kimberly Sowles		2012
Jane T. Alden		2014
Cynthia D. Reinartz		2013
Cecile Robert		2014
Emily LaPlante		2014
Iris Ianno		2013
Richard Paulhus		2014
Cindy Gonnerman		2012
Karen Benson		2013
Jean Carignan		2012
Merek E. Weisensee		2012
Robert L. Cormier		2012
Janet Hill		2013
Pat Eufuefueno		2012
Susan Clark		2014

Concord Regional Solid Waste COOP

Joseph M. Jesseman		2011
Dennis Allen	Alternate	2011

Lakes Region Planning Commission

Joseph M. Jesseman		2014
Normand J. Boudreau	Alternate	

Lakes Region Planning Commission- Technical Advisory Committee

Katherine D. Dawson		2013
Dennis Allen	Alternate	2013

Administrative Offices, Town Hall

Joyce Fulweiler	Town Administrator
Catherine A. Woessner	Administrative Assistant
Timothy F. Pearson	Finance Director
Augusta Marsh	Land Use Assistant
Albert L. LaPlante	Code Enforcement Officer
Katherine D. Dawson	Health Officer
Heather Thibodeau	Welfare Administrator

Public Works Department

Dennis Allen	Director of Public Works
Arthur N. DeMass, Jr.	Shop Foreman/Mechanic
John E. Bilodeau	Truck Driver
Jay W. Boyden	Truck Driver
Fred J. Wells	Truck Driver
Peter A. Shepard	Seasonal Equip. Operator

Police Department

Robert L. Cormier	Chief of Police	
Richard P. Paulhus	Lieutenant	
Ryan A. Martin	Lieutenant	
Norman M. Ashburn III	Corporal	
Merek E. Weisensee	Corporal	
Nathan O. Morrison	Officer	
William A. Patten	Officer	
Mathew D. Dawson	Detective	
Luke Pinault	Officer	
Andrew B. Salmon	Officer	
Nathan P. Buffington	Detective	
Steven P. Henry	Officer	
Jeremiah Trott	Officer	
Christopher Paquette	Officer	
Eric S. Adams	Officer	Resigned 12/11
Gary Robinson	Officer	Hired 12/11

Bart J. Perillo	Part Time Officer
Jesse Renauld	Part Time Officer
Stephen Rowe	Part Time Officer

Lisa M. Auger	Administrative Assistant
Terri Wiggin	Clerk/Dispatcher

**STATE OF NEW HAMPSHIRE
TOWN OF TILTON
BUSINESS MEETING
MARCH 12, 2011**

The Moderator, Mr. Chuck Mitchell, called the meeting to order at 8:10am. He led the assembly in the Pledge of Allegiance. The Moderator went over the room rules and then introduced the Town Clerk Cindy Reinartz. He asked the Chairman of the Board of Selectman Pat Consentino to introduce the other board members; Katherine Dawson, Norm Boudreau, and Dave Wadleigh. She then introduced Tim Pearson, Town Finance Director and Joyce Fulweiler, Town Administrator. The Moderator introduced Toni Belair, Chairman of the Budget Committee, who was asked to introduce her committee members; Katina Lemay, Jon Scanlon, Bob Szot, Scott Davis and Lynne Fox. She thanked Katina Lemay for her years of service as she will be retiring from the Committee this year.

The Moderator reviewed the methods of voting on warrant articles this year. Most will be done with a voice vote or with a standing vote to count voter cards, if needed. Or in the case of several articles via a ballot vote- on Articles 3, 4, 5, 8. He discussed that polls must remain open for another hour afterward, but once it appears that the majority have voted. The Moderator then entertained a motion to accept the Moderator's Rules. This was moved by Selectman Plessner and seconded by Selectman Boudreau. Vote to accept the Moderator's Rules- passed.

The Town Clerk was called to give the results from the elections on Tuesday March 8, 2011. The 2011 Town Election, which was held at the Winnisquam Regional Middle School, was called to order by Moderator Charles Mitchell on March 8, 2011 at 8:00 a.m. Moderator Mitchell read the warrant to the assembly and then led the assembly in the Pledge of Allegiance. The ballot box was inspected by both Moderator Mitchell and Selectman Plessner with the purpose of ensuring that it was empty and the voting machine was zeroed. Moderator Mitchell called for a motion from the floor to open the polls. Selectman Normand Bourdreau made that motion, seconded by Selectman Sandra Plessner and passed. The polls were declared open. The absentee ballots were processed at 1:00 as posted, 11 in total. At 7:00 p.m. Moderator Charles Mitchell called for a motion from the floor to close the polls. Selectman Normand Bourdreau made that motion, seconded by Selectman Sandra Plessner and passed. Polls were declared closed at 7:00 p.m. 231 ballots were cast. The total number of registered voters at the close of the polls was 2,664.

Article 1. To choose all necessary Town Officers for the ensuing year as presented on the ballot prepared for the same.

For Selectman: 3 year term - Vote for two

Sandra Plessner	171
Joe Jesseman	148

For Town Clerk Tax Collector: 3 year term - Vote for one

Cindy Reinartz	188
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For Budget Committee: 3 year term - Vote for two

Robert Szot	155
Jane Alden	173

For Trustee of the Trust Fund: 3 year term - Vote for two

Robert Szot	142
Katina Lemay	183

Article 2. To see if the Town will vote to adopt changes to the Tilton Zoning Ordinance as proposed by the Tilton Planning Board:

“Are you in favor of the adoption of **Amendment No. 1** as proposed by the Planning Board for the Tilton Zoning Ordinance as follows: ADD a Definition of FLEA MARKET: Flea Market means any location other than a permanent retail store at which space is rented or otherwise made available to others for the conduct of business as transient or limited vendors. This term shall not include those persons who sell by sample, catalog, or brochure for future delivery, or those persons who make sales presentations pursuant to a prior invitation issued by the owner or the legal occupant of the premises. (RSA 358-Q:1)?”

YES 135 NO 60

“Are you in favor of the adoption of **Amendment No. 2** as proposed by the Planning Board for the Tilton Zoning Ordinance as follows: REPLACE the Definition SEASONAL DWELLING: Any structure including but not limited to private cottages and guest or tourist cottages or any portion thereof which is capable of being used as a residence for one or more persons but which, because of a lack of heating, water supply, sewage treatment, electricity, cooking facilities, or any other factor relating to the structure or the land on which it is situated, cannot be continuously used as a residence on everyday of the calendar year?”

YES 143 NO 52

“Are you in favor of the adoption of **Amendment No. 3** as proposed by the Planning Board for the Tilton Zoning Ordinance as follows: CHANGE Section 2.3.7(e) to read: “No signage located on any roof or any part of the roof structure?”

YES 135 NO 76

“Are you in favor of the adoption of **Amendment No. 4** as proposed by the Planning Board for the Tilton Zoning Ordinance as follows: CHANGE Section 8.2.1 to read: Minimum park lot size shall be ten thousand (10,000) square feet, or as required by NH Water Supply and Pollution Control Division regulations, whichever is larger. Any new park over 6 units shall be connected to public water and municipal sewer systems IF AVAILABLE WITHIN 500’ OF PARK PROPERTY?”

YES 151 NO 60

“Are you in favor of the adoption of **Amendment No. 5** as proposed by the Planning Board for the Tilton Zoning Ordinance as follows: CHANGE Section 10.4 CERTIFICATE OF OCCUPANCY to add a second paragraph: Any new business moving into existing commercial structure shall require a certificate of occupancy. All new business coming into town will be required to register with the land use office in the Town of Tilton?”

YES 147 NO 65

“Are you in favor of the adoption of **Amendment No. 6** as proposed by the Planning Board for the Tilton Zoning Ordinance as follows: CHANGE Section 10.8 FAMILY APARTMENT to read: An apartment may be made in, or added to a single family dwelling for relatives of the family. Such apartment shall not be converted to rental for non-family use except where permitted by zoning?”

YES 130 NO 81

“Are you in favor of the adoption of **Amendment No. 7** as proposed by the Planning Board for the Tilton Zoning Ordinance as follows: Article XI ADMINISTRATION – 11.12 Variances to ADD after Section 11.12.4 the following Section 11.12.5: A variance not implemented within one year of the date of approval or other time period specified in the Notice of Decision shall automatically expire and ADD Section 11.12.6: All variance approvals prior to March 2011

become null and void if a zoning amendment that affects the variance approval is enacted before the variance is implemented?" YES 121 NO 83

"Are you in favor of the adoption of **Amendment No. 8** as proposed by the Planning Board for the Tilton Zoning Ordinance as follows: CHANGE the CHART OF PERMITTED USES:

Page 2 Section E – Commercial – to ADD (8) Flea Market – Not permitted in VR – Village Residential, MR – Medium Residential, RA – Rural Agricultural, and IN – Industrial but will be permitted in MU – Mixed Use along Rte 3/11 only, DN – Downtown, RG – Regional Commercial, RC – Resort Commercial, and GC – General Commercial.
YES 113 NO 93

Page 5 Section B – Non-residential – to CHANGE (5) Dwelling unit for residential caretaker or security personnel to allow by Special Exception in MU – Mixed Use, MR – Medium Residential, RC- Resort Commercial, RA – Rural Agricultural, GC – General Commercial and Not Permitted in RG – Regional Commercial, VR – Village Residential and DN – Downtown?" YES 114 NO 87

"Are you in favor of the adoption of **Amendment No. 9** as proposed by the Planning Board for the Tilton Zoning Ordinance to REVOTE Section XV Groundwater Protection Ordinance for the protection of the aquifer?" YES 114 NO 60

The Moderator discussed the Moderator Rules and Item 23 which allows non-resident town agents and consultants to address the assembly in regards to presentations, i.e., architects, recycling experts, and some of the town officers. Motions and amendments need to be brought forth to the Town Clerk in writing and signed. We will do our best to have all the Articles on the overhead screen so everyone may view them. The Moderator presented Article 3 to the assembly.

Article 3. *Passage of this warrant article shall override the 10% limitation imposed on this appropriation due to the non-recommendation of the budget committee – RSA 32:18:a*

To see if the Town will vote to raise and appropriate the sum of \$2,700,000.00 for the purpose of design and construction of a Tilton Police Department Station located at 61 Business Park Drive and to authorize issuance of \$2,700,000.00 of bonds or notes in accordance with the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The amount of funds to be raised by issuance of bonds or notes shall be offset by any grants, donations, or other funds obtained. The schematic design and cost estimates presented at the Town Meeting shall be deemed informational only, and the final design of the Police Station shall be determined by the Selectmen after consultation with the Life Safety Building Committee. At this time, design and construction under this Article is limited to the Police Station and does not include specific fire protection aspects of a Life Safety complex. *This warrant article is not included in the operating budget. The Selectmen recommend this*

appropriation. The Budget Committee does not recommend this appropriation. Two-thirds majority ballot vote required.

A motion was made by Selectman Consentino to move Article 3 to the floor, seconded by Selectman Sandy Plessner. Selectmen asked permission for Owen Wellington, Chair of the Life Safety Building Committee, to make a presentation.

The Life Safety Committee made a presentation regarding its mission, introduced its Committee members and went over its Site Selection criteria. The Committee determined that 61 Business Park Drive was the most economical site of the 31 they considered. There was a public hearing in January 2011 that showed considerable support by Tilton. He discussed the problems with the current Police Station, both safety and health-wise. The building failed inspection by the labor board as early as 1998, as there is no wheelchair access and no separate men's/women's locker room areas. There is no separate area for juveniles. The building is not secure--three people have escaped. The booking/interviewing area is right next to dispatch so noise is an issue. As well, the evidence containment section is overflowing and has no proper ventilation. Mr. Wellington then went on to discuss why the time is now to act on this. This issue has been studied for years at a cost of over \$150,000. As well, Mr. Nickerson, owner of the construction site, has offered to pay for all the engineering costs to bring water to the location and to pay 50% to bring water to 61 Business Park Drive. Also, this will create tax revenue to the town once the other properties sell. The Construction Cost Estimates, the \$2.7M, includes the water line construction. What does this mean to the Tilton taxpayer? An average \$200k home is already paying \$66 per year. This project will increase that tax burden by \$88 to a total of \$154. He then noted that the Nickersons and the architect, Gary Goudreau, were present to answer any questions. The Moderator recognized Toni Belair, Chair of the Budget Committee, who spoke regarding the committee's decision not to recommend this appropriation, mainly due to the current economic climate. Helen Hanks, member of the Life Safety Building Committee, spoke about the tax revenue from PSNH of \$32k and \$33k from Casey Nickerson's property. Kirk Young spoke in favor of this article due to the potential of a lawsuit from the current station's lack of ADA compliance. Pat Clark spoke against the article due to the building at 61 Business Park Drive being too large and not easily accessible or visible, and that it was supposed to be sold in the past year. Selectman Consentino addressed the issue of trying to sell the property this past year. It was on the market for \$999,999, though we had purchased it for \$1.6M and all interested parties backed out due to the lack of water. She also stated it was just taken off the market after almost a full year due to the aforementioned issues. She stated that the Police Department will only use 57% of the new building, leaving 43% available to be rented out for revenue. The property is currently leased by MMRS and Laconia Mutual Aid, and they are still interested in leasing a portion of the space. She also addressed the fact that other towns have Police Stations that are not on the main street, such as Laconia, yet it is still very accessible. Bob Haberman, spoke in favor of this article. Scott Davis, Budget Committee member raised concerns regarding the water line and why it has to come from taxpayer funds when it is the commercial sector. He is opposed to this article.

Selectman Consentino spoke to the questions raised; She said that the total cost includes the second emergency egress, a cistern would be needed for fire safety and that would cost \$175-210k so it would not be sensible to do that when our portion of the water line is only \$325K and any increase would be split with Nickerson. Guy Nickerson, representing Nickerson Business Park, spoke to the fact that his company is covering all engineering fees to bring water to the park, and then covering half of our fee for tying into the building. He stated that the \$325K is a high-end estimate. Doug Smart asked whether there is a contract in place and whether Nickerson will still pay for half if the costs go up. Selectman Consentino answered that, yes, there is a signed agreement with Nickerson. Guy Nickerson responded that they will cover half the costs if they are higher than estimated. Selectman Dawson stated that the town owns a second developable lot next to 61 Business Park Drive that can be sold for revenue once the municipal water is in place. Joe Plessner asked whether there would be enough water pressure for all the other lots without putting in a water tower.

Selectman Dawson stated that she spoke with the water district who said that the water line will be sufficient for our building's needs, but that future tenants of the park will have to deal with this on their own. Ray Belanger spoke in favor of this article due to the fact that we own this property already, and it is not saleable in its current condition, so whether or not we put the police station there, we should complete the water line to benefit the town in the future.

Selectman Consentino addressed the issue of non-ADA compliance of the current station, and that we have paid out \$165K in legal judgments for not being in compliance. Terry Wiggin, Tilton police dispatcher, spoke in favor of this article due to the unsecured nature of the current building. Tom Gallant has been involved with the study of the various properties since 1998, and he suggested it is time to vote. Helen Hanks spoke again to reiterate the point that the second egress is an emergency egress only through the Home Depot exit. Dave Fox moved to call the question; it was seconded by Toni Belair. The vote passed to end debate at 9:28am. The voting on Article 3 would be closed at 10:35 am.

At 11:07am, the Moderator asked Pat Clark and Ken Randall to start counting the votes. There were 162 votes cast. A two-third's majority is required, which would be 108 votes. The moderator gave the count; there were 107 votes in the affirmative and 55 votes against. Selectman Consentino requested a recount, which revealed the same results.

Pat Clark made a motion to protect the vote; it was seconded by Toni Belair. By standing vote, 62 voted to oppose the motion and 44 voted for it. Ken Randall spoke about the need for a motion to reconsider to postpone to a special town meeting at least 7 days from this meeting. Selectman Consentino made a motion to reconsider Article 3; it was seconded by Selectman Plessner. Pat Clark then brought up that one who requests reconsideration must be someone who voted against Article 3. This was discussed and found to be true. Lynne Fox moved to reconsider the Article, seconded by Bob Szot. Standing vote revealed 63 voted yes, 39 voted no to reconsider. A Special Meeting will be called at a later date to reconsider Article 3.

Article 4. To see if the Town will vote to raise and appropriate the sum of \$650,000.00 for engineering and construction costs to extend the public water supply from Route 132 (Sanborn Road) to 61 Business Park Drive; and to authorize the issuance of not more than \$650,000.00 of bonds or notes in accordance with the Municipal Budget Act (RSA 33); and to authorize the Board of Selectmen to issue and negotiate such notes or bonds and to determine the rate of interest thereon. The amount of funds to be raised by issuance of bonds or notes shall be offset by a betterment assessment and any grants, donations or other funds obtained. *This warrant article is not included in the operating budget. The Selectmen and the Budget Committee recommend this appropriation. Two-Thirds Majority Ballot Vote required. If Article #3 is adopted, this Article will be tabled.*

A motion was made to table Article 4 by Selectman Consentino. Lynne Fox called a point of order to see whether, if an article is tabled, would it take it out of consideration altogether. Selectman Consentino then changed her motion to request deferment of Article 4 to the Special Town meeting. After lengthy discussion, it was felt that further review was needed. Ken Randall said that adjournment to a later time and business of the motion is a must. Selectman Consentino removed her motion. The Moderator will research and convey at the end of the meeting. Selectman Consentino made a motion; **"I move to postpone Article 4 to April 21st, 2011 at 6pm at the cafetorium WRHS", seconded by Selectman Plessner. The motion passed by voice vote.**

Article 5. To see if the Town will vote to rescind the Lochmere Silver Lake Road Project bond authorization in the amount of \$756,823.00 adopted at the 2007 Town Meeting in accordance with RSA 33:8-f. *Two-Thirds Majority Ballot Vote required.*

At 9:54am Article 5 was brought up before Article 4 due to the fact that the ballot and voting on Article 3 was still open, and that Article 4 is contingent upon the vote on Article 3. The ballot box will remain open until 10:30am.

The Moderator recognized Selectman Consentino who stated that this was a housekeeping Article. It has been brought to their attention that this warrant article was to rescind bond authorization of this project; however, it falls shy of the 5-year mark required to rescind (per RSA 33:8-f), having been authorized in 2007. The Selectman moved to table this Article; it was seconded by Jerry Davis. This was then voted on and passed by a 2/3 majority.

Article 6. To see if the Town will vote to authorize the Selectmen to adopt the provisions of RSA 31:95-h for the purpose of implementing curbside recycling on a weekly basis and accounting for the sale of designated solid waste bags and other receipts as budgeted annually, said fund to be known as the Tilton Recycling Revolving Fund and further, to raise and appropriate the sum of \$25,000.00 for this purpose. All revenues received from recycling will be deposited into the fund and shall not be considered part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen. Any surplus money above what is needed to purchase additional approved solid waste bags will be applied directly to offset tipping fees. Co-mingled recyclables will be disposed of at no charge. Non-recyclable solid waste must be placed in approved bags. The first 50 bags per dwelling unit are to be supplied at no charge, with additional bags to be purchased at a nominal fee. *This article was submitted by Petition and the appropriation is not included in the operating budget. The Selectmen and the Budget Committee recommend this appropriation. Majority Vote required.*

A motion was made to bring Article 6 to the floor by Selectman Boudreau, seconded by Jerry Davis. Joseph Gray, a member of the recycling committee, gave a brief presentation relative to the costs of solid waste disposal and the benefits to the environment and that the town of Tilton is a member of the Concord Regional Solid Waste Recovery Cooperative. He then discussed that tipping fees are a part of the cost of waste disposal and the "pay as you throw" program. David Fox, member of the Recycling Committee, offered an amendment to Article 6. This was seconded by Jerry Davis. **"To see if the town will vote to raise and appropriate \$3000 for the Recycling Committee to promote and further study the implementation of town-wide recycling, and to continue the seasonal operation of the satellite recycling location at the east end of Tilton."** Fox explained the reason for the amendment is, while they feel recycling is the proper thing for the town to do, the committee felt that the money could not be appropriated at this time. As well, they wanted to wait until the single stream recycling facility in Concord is built, so we have a guaranteed market for our recyclables to actually generate revenue through recycling. Thus, the town can see a benefit both financially and environmentally. Marjorie Bonneville, Chair of the Committee, then spoke to reiterate that the committee is still working toward its goal, but that since they discovered higher than expected fees in the cost to pick up the recyclables, it would be best to wait until next year. The vote on the Amendment to Article 6 passed. The vote on Article 6 as amended passed.

Article 7. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the purpose of renovating the Grange Hall in Lochmere so it will be ADA compliant in anticipation of it being used as a "Senior Citizen Center". The amount of this appropriation is to be offset by any grants, donations, or other funds obtained. The renovations include completing the demolition of the kitchen area, installation of insulation, sheetrock, and painting. Interior doorways leading from the main hall to the rear of the building will be modified in order to be ADA compliant. All unfinished wiring in the rear of the building will be completed as well as completing the installation of hard wired smoke detectors. An ADA compliant unisex rest room and a gas fired heating system will be installed to service the area behind the main hall. *This appropriation is not included in the operating budget. The Selectmen*

recommend this appropriation. The Budget Committee does not recommend this appropriation. Majority Vote required.

Selectman Consentino moved Article 7 to the floor, seconded by Selectman Plessner. Tom Gallant, Chair of the Caring Hands (CHAT) Committee, gave a presentation. He proposed many reasons for this request such as the need to help our seniors, the "legacy and backbone of this country". The economy has not been kind to this sector of our community. We have been raising money for the rehabilitation of the Grange Hall since 2010. We envision an ADA compliant senior drop-in center. A representative from the NH Division of Historical Preservation deemed the building qualified for grants for historical preservation. It has been partially renovated already. The CHAT committee has grown to 21 active members and has responded to 118 inquiries in our 1 year of existence. There are 5 active grant applications currently. We have received many monetary donations as well. Labor and materials have been donated for much of the construction already, such as the floor system and connection to the municipal water system. We have also received in-kind donations of office furniture, medical equipment, a computer system, and a website www.tiltoncares.org. The donations we have already received total approximately \$16,395. Toni Belair from the Budget Committee spoke stating that they reviewed the estimates and it appears to be \$90K worth of repairs. Selectman Pat Consentino addressed her concern stating that she has the actual estimate that states all that is needed is \$20K to get us the bare bones to open us up to a different level of grant funding. Toni Belair then asked if this is a different warrant article than was brought to the Budget Committee at the public hearing. Joyce Fulweiler stated that it is for the same appropriation and same intent but a slightly different scope of work. The Moderator then addressed Toni Belair asking if the Budget Committee would alter their position. She stated that the Budget Committee would not support this article due to their feeling that it will become an increased expense year after year while there are many other services available to seniors such as the Tripp Center and The Pines Community Center.

Discussion continued regarding if this Article was the same as was seen at the Public Hearing and that perhaps this should undergo a legal review. Lynne Fox called a point of order due to the fact that this is a different warrant article, and that it is out of order and that it should be tabled. Katherine Dawson then spoke to the fact that the amount has not changed but that the scope of work has changed due to elimination of some items. She reminded everyone that we have spent \$100k to support out-of-town agencies that support our seniors, but this would give us the chance to serve Tilton's needs in our town in our building and allow us to get further grant monies to support senior programs. Jane Alden then spoke to the fact that the intent of this Article has not changed. She stated that Selectman Consentino admitted that she had made an error in including items that should not have been there. The CHAT committee has worked hard to help the seniors of Tilton, and the town has to show a good faith effort in order to get the grant monies they have already applied for. The Moderator then reviewed the original article as compared to the article currently on the floor. He stated that the Articles are different in that the original one is much more specific in work needed to be done, but also that, if the basic intent of an Article has not changed, it is not necessarily out of order. He recognized Lynne Fox who moved to table Article 7; this was seconded by Toni Belair. A voice vote was called, and then a standing vote was needed. Yes votes (to table the Article)-37, No votes-66. The motion to table failed. The Moderator then opened the floor for more discussion. Questions were raised regarding the costs and ADA compliant, Tom Gallant, member of the CHAT committee and contractor answered those questions. Selectman Consentino then spoke to the fact that it is a town-owned building that we have to maintain anyway so why not utilize it to serve our seniors. Cindy Reinartz brought up that there will be a fundraiser for the Senior Center at the Lochmere Country Club in May to raise the funds for many other needs. Kathy Mitchell moved to call the question. It was seconded by Norm Boudreau. The Moderator stated that a majority vote was needed. By voice vote, Article 7 passed as presented.

At 11:07, the Moderator asked Pat Clark and Ken Randall to tally the votes from the ballot box on Article 3. Then he asked for a 10 minute recess to allow them to count the votes before moving on to Article 8. Results were reported (see results under Article 3).

Article 8. To see if the Town will vote to approve the cost items included in the July 1, 2011 to June 30, 2014 collective bargaining agreement reached between the Board of Selectmen and the NEPBA Local 29, Tilton Police Union which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year (or portion thereof) Estimated Increase per fiscal year

July 1 – Dec. 31, 2011	\$0.00
Jan. 1 – Dec. 31, 2012	\$13,151
Jan. 1 – Dec. 31, 2013	\$26,330
Jan. 1 – June 30, 2014	\$16,487

and further to raise and appropriate the sum of \$0.00 for the current fiscal year 2011, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. *This appropriation is not included in the operating budget. The Selectmen and the Budget Committee recommend this appropriation. Majority Vote required.*

Moderator Mitchell recognized Selectman Consentino who moved Article 8 to the floor for discussion; seconded by Jerry Davis. Selectman Consentino then highlighted the basics of the cost estimates of wages and benefits. She mentioned that there are no wage or merit increases allocated for this year. There is a 2.5% increase for 2012 and 3.5% for 2013. There are no step increases in this contract. The medical deductibles will increase from 10% this year to 12% in 2012 and 14% in 2013. The police details are currently at 38, this will increase to 39 in 2011, 40 in 2012 and 41 in 2013. Detectives were put into a separate category with a \$.60 increase over patrolmen. Compensatory time available for cash-in at year-end remains at 40 hours. There was no further discussion. The ballot vote took place at 12:15pm. Voting results were- 92 yes votes and 16 no votes. Article 8 passed as presented.

Article 9. To see if the Town will vote to raise and appropriate the sum of \$40,000.00 to be added to the Town Roads, Streets and Bridges Reconstruction and/or Repair Capital Reserve Fund that was created in 2005. *This appropriation is not included in the operating budget. The Selectmen and the Budget Committee recommend this appropriation. Majority Vote required.*

A motion was made to bring Article 9 to the floor by Selectman Plessner, seconded by Norm Boudreau. Selectman Plessner explained Article 9 to the assembly. Moderator Mitchell asked for any discussion, being none. The vote was taken, Article 9 passed as presented.

Article 10. To see if the Town will vote to raise and appropriate the sum of \$5,583.00 to be added to the Recreational Facilities Capital Reserve Fund that was created in 2002; said sum to come from unreserved fund balance. (Note: this amount represents the unexpended appropriation in the Parks Commission line item budget in 2010.) *This appropriation is not included in the operating budget. The Selectmen recommend this appropriation. The Budget Committee does not recommend this appropriation. Majority Vote required.*

Selectman Dawson moved Article 10 to the floor for discussion, second was by Jerry Davis. Katherine Dawson deferred to Mr. Bob Hardy, Chair of the Park Commission, to explain the article. Mr. Hardy stated that the reason for this request is to build up our Capital Reserve Fund to offer additional recreational programs, such as using the Rt. 132 ballpark as an ice-skating rink in winter and fixing it up for summer baseball use. Toni Belair, speaking for the Budget Committee, stated that they do not recommend this appropriation because the Park Commission already has over \$43K in their account. Karen Shepard asked whether this is new money or is this from another part of the budget. Bob Hardy stated that this was money that was budgeted

to them last year that they did not spend. The vote was taken via voter card. Yes votes-59, no votes 41. Article 10 passed as presented.

Article 11. To see if the Town will vote to raise and appropriate the sum of \$17,700.00 to be added to the Revaluation Capital Reserve Fund that was created in 2002. *This appropriation is not included in the operating budget. The Selectmen and the Budget Committee recommend this appropriation. Majority Vote required.*

Selectman Plessner moved Article 11 to the floor for discussion, seconded by Jerry Davis. Sandy Plessner stated that every 5 years we have to do a revaluation, and we are due for it in 2014. So we are requesting to allocate a portion of the money every year for a total of \$70,800. Article 11 passed as presented.

Article 12. To see if the Town will vote to raise and appropriate the sum of \$ 1,500.00 to the Lake Improvement/Maintenance Capital Reserve Fund that was created in 2007. *This appropriation is not included in the operating budget. The Selectmen and the Budget Committee recommend this appropriation. Majority Vote required.*

Selectman Dawson moved Article 12 to the floor for discussion, seconded by Jerry Davis. Selectman Dawson said that we have periodically asked for money for removal of milfoil, an aquatic weed that chokes out lakes, which devalues properties along the lakes. Lake Winnisquam has a significant problem with milfoil, and we could lose the lake if it continues. Chuck Mitchell said that, as a Conservation Committee member, he recognizes the town's funding has helped with the treatment in the past. The Article 12 vote passed as presented.

Article 13. To see if the Town will vote to raise and appropriate the sum of \$7,216.00 to continue broadcasting on the Lakes Region Public Access TV Channel the Selectmen's Meetings, Public Hearings, Town Meetings, other Town Committee/Commission meetings and programming provided by Tilton residents. *This appropriation is not included in the operating budget. The Selectmen recommend the appropriation. The Budget Committee does not recommend this appropriation. Majority Vote required.*

Selectman Consentino moved Article 13 to the floor for discussion, seconded by Jerry Davis. Selectman Consentino explained that this was voted in a few years back when the townspeople wanted more public access and thought we would bring it back to the voters. We are looking into other alternatives for ways to get the information out, such as through web hosting via the internet. They had planned on presenting alternatives at this meeting, but they were unable. Toni Belair discussed the reason the Budget Committee does not recommend this appropriation is that the cost increased by 8% over last year, and they do not feel enough people are utilizing this service. A standing vote was taken; Article 13 failed with 34 yes and 56 no.

Article 14. To see if the Town will vote to raise and appropriate the sum of \$7,223.00 for the purpose of assisting the Tilton-Northfield Recreation Council for the funding and operation of the Pines Community Center in order to benefit the local community and its residents both young and young at heart. *This article was submitted by Petition and the appropriation is not included in the operating budget. The Selectmen and the Budget Committee do not recommend this appropriation. Majority Vote required*

Selectman Dawson moved Article 14 to the floor for discussion, seconded by Jerry Davis. Pat Clark asked to speak to this article. He discussed that the Selectmen voted to fund only half (\$27,250) of the original total requested, \$54,500. The Budget Committee then voted to change the dollar amount to \$1.00.

Pat Clark moved to amend Article 14, seconded by Dennis Manning "To see if the Town will vote to raise and appropriate the sum of \$54,500.00 for the purpose of assisting the Tilton-Northfield Council for the funding and operation of the Pines Community Center in order to benefit the local community and its residents both young and young at heart." He then discussed the many programs that the Pines offer and the various

groups that use its facilities. Selectman Plessner explained that the Budget Committee's decision to set the \$1.00 funding level was due to the possible confusion over the fact that there is a petitioned warrant article with several different proposals. Katherine Dawson wanted to make clear that the Pines is not a municipal program, but a private, non-profit program that should be seeking grant money and not funding by the towns. Heather Bishop-Dumka introduced herself, as a member of the Board of Directors of the Pines, and then spoke about the programs they do offer, such as affordable daycare. She spoke about the fact that the Pines do have its own fundraisers. Karen Shepherd, representing the Pines, stated that the Pines raises 60% of its own budget, and that the towns of Tilton and Northfield each fund 20% of its budget. Jon Scanlon of the Budget Committee spoke to the fact that they were in support of the Pines, just at a slightly lower level at \$47K, to encourage the Pines to raise a little more of its own funding via grants in these tough economic times. Kathy Mitchell moved to call the question. The Moderator read the Amendment submitted by Pat Clark the vote was taken yes 53, no 38. Robert Hardy moved to call the question, Kathy Mitchell seconded. The Moderator then read Article 14 as amended the vote was taken and Article 14 carries as amended by voice vote. Ms. Dumka moved to protect her vote, seconded by Pat Clark. The vote on this was taken and passed.

Article 15. To see if the Town will vote to discontinue the Pine Street Bridge Capital Reserve Fund that was created in 2007. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. Majority vote required.

Selectman Plessner moved the article to the floor for discussion, seconded by Norm Boudreau. Selectman Plessner stated that the bridge is almost completed and the money has been taken out of the account, so the account is no longer needed. This is a housekeeping item to close the account. Being no further discussion, Moderator Mitchell read Article 15 – the vote was taken and carried by voice vote.

Article 16. To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of \$4,990,688.00 for general municipal operations as posted as part of the warrant. This article does not include special or individual articles. Majority Vote Required.

Selectman Consentino made a motion to move Article 16 to the floor for discussion, seconded by Jerry Davis. She then deferred to the Budget Committee for discussion. Chairman Belair spoke about the budget and how it relates to last year's budget. She stated that, after the Warrant Articles passed today, the sum increases to \$5,124,588, which is very close to last year's budget, \$5,267,848. Once we add the new Police Department and waterline extension, it will be brought back up higher than last year. We were able to reduce the budget due to the fact that the usual \$50K contingency fund was not allotted this year, and \$147K debt service that was finally paid off for the current police station. However, taxes will most likely go up this year. There are some line items that are controversial between the Selectmen and the Budget Committee.

Selectman Plessner stated that the Budget Committee zeroed out the merit raises for town employees, and the Selectmen want to make an Amendment to the Article to add back those line items. These total \$15,260 and submitted **"Amend lines 01-62-4130-99-266 for \$6,533 on page 22, 01-78-4210-20-266 for \$3,790 on page 25, 01-82-4311-20-226 for \$4,937 on page 27 for a total increase of \$15,260.** This amendment was moved by Selectman Plessner and seconded by Pat Consentino. Selectmen Plessner said that our employees work very hard, merit raises are for performance. Scott Davis then spoke to the issue that the state has already imposed significant increases, due to cost-shifting, that will affect our tax rate to the tune of \$211,500. Janice Boudreau stated that, while we respect the employees and they are doing a great job, there is a need to consider the economy and that many of us are struggling and not getting raises or even losing jobs. Discussion ended. Moderator Mitchell read the amendment asked for a voice vote and the amendment failed. Moderator was asked for a standing vote – the vote was taken; 26 in the affirmative, 43 in the negative. The motion failed. Florence Atherton commented on the fact that the voters last year voted no and the Selectmen gave it anyway. Bob King spoke against.

Selectman Dawson spoke to the issue of a raise that was given to the Town Clerk/Tax Collector last year; she explained that last year one of our Selectmen not fully understanding the situation asked for an amendment, he was asking for a raise for the Town Clerk's salary and it was based on merit. I had asked the board of Selectmen to correct an error made by previous Board of Selectmen that pertained to the Town Clerk's salary and that is where the misunderstanding came. It was not a merit raise or raise for a job well done that she was looking for. In 2008 at town meeting when the town changed two people to a combined position of Town Clerk Tax Collector, if you look at the 2008 budget you will see that the salary should have been \$45,000 and our Town Clerk has never received that \$45,000. The board of selectmen at that time felt when the legislative body voted in that salary amount, that it was a maximum amount that they could adjust her salary as long as they did not exceed \$45,000. In 2008 her actual salary was 42,661. If you look at your 2009 town report for 2009 her actual salary was \$43,407. It was not until after town meeting with a lot of documentation I was able to show the board of selectmen that what we actually needed to do was not give her a merit raise which she did not receive. What we did was correct the mistake of the board of selectmen for 2008 that never awarded her with the correct amount that the town meeting voted for thewith combined position. In all actuality if she had been given that \$45,000 in 2008 we would still owe her \$3,773.00 worth of salary. There is one more part, the selectmen at that time told the town clerk and the tax collector if they ran for that combined position and won, that they would consider the years of experience and increase the \$45,000 to recognize their years of experience. Again last year when that selectman made that amendment it was in error. It should not have been an amendment for a merit raise. We didn't ignore the merit raise we in fact adjusted her salary not even to where it should have been. We did correct the error but unfortunately she still was not recognized for her years of experience. She then spoke to the fact that the budget is a bottom line budget and the Selectmen cannot exceed that bottom line.

Chairman Toni Belair of the Budget Committee explained that the Budget Committee zeroed the lines so that the Selectmen would be unable to give any raises this year. Selectman Dawson then stated that this was the third year they have requested a budget increase in order to give merit raises and that these are true merit raises. The merit raises are to show the employee that we appreciate the hard work they do for the town and that they have been judicious about giving those raises. One of the great things about Tilton is that we don't have a huge turnover of employees, and that is because we treat them fairly.

David Fox moved to call the question and end debate, seconded by Jerry Davis. Moderator Mitchell stated as this is non debatable asked for a vote to end debate, it passed. The question was called on this particular motion. The Moderator then read the motion Amendment to the Article, which was to add back in line items for merit raises totaling \$15,260 submitted by Sandra Plessner. The Moderator asked for a voice vote, motion failed. The Moderator then stated he had a request for a standing vote was called. The amendment failed with 43 no votes and 26 yes votes. The Moderator asked where the total operating budget now stands. Tim Pearson answered that it now stands at \$5,132,971. A voice vote was taken regarding the original Article 16, it passed as written.

Article 17. To enact any other business that may legally come before this meeting.

Moderator Mitchell wanted to thank the High School Staff and especially Kurt Young for all of their hard work in set up and he also thanked his wife for putting the motions up on the screen. The Moderator recognized Selectmen Katherine Dawson who read the following: *"Dave Wadleigh has served the town of Tilton for many years in various positions. Most residents will remember that for close to 19 years he served as Tilton's Road Agent and Public Works Supervisor. Overseeing and handling his many responsibilities with professionalism and his high quality of work, he retired from this position in June of 1998. In 1999 with great dedication to his community, he accepted an appointment to the Sewer Commission. Working with the other commissioners the town's sewer was extended to the eastern border of Tilton connecting the many camps, homes and businesses along the route 3/11 corridor and the shore of Lake Winnisquam, a major step in protecting the waters of Lake Winnisquam and its watershed for generations to come. Most of us by now would have thrown our hats into the ring and screamed "I've had enough", but not Dave. He was talked into running for a seat on the Board of Selectmen and in the spring of 2005 he received the*

most votes of the four candidates and was sworn in on March 13, 2005 as a member of the Tilton Board of Selectmen. For the past six years, Dave has served with great wisdom and dedication to the citizens of the town of Tilton. I will miss his patience and wise council but I am pleased to say he's not done yet as he will continue to serve on the town's other governing body as a member of the Sewer Commission. Please join me in a standing round of applause thanking Dave for over 32 years of outstanding service to the town of Tilton." Moderator Mitchell thanked Adam Sattler a student who gave up his Saturday to help run the AV equipment. Marge Bonneville wanted to know with special town meetings to come whether the votes would be protected, Moderator Mitchell stated that as soon as this meeting was over that they would be and could not be brought back at the special meeting. Selectmen Boudreau spoke about the Energy committee which is in need for more members. Moderator Mitchell said he would entertain a motion to adjourn. Pat Consentino made that motion, seconded by Jon Scanlon. The meeting was adjourned.

**STATE OF NEW HAMPSHIRE
TOWN OF TILTON
CONTINUATION OF 2011 BUSINESS MEETING
APRIL 21, 2011**

Moderator Mitchell introduced those sitting at the head table, Town Clerk and Chairman of the Board of Selectmen who introduced the Members of the Board of Selectmen. Moderator Mitchell recognized Chairman Toni Belair of the Budget Committee who introduced the committee members. The meeting was then called to order and that copies of the Moderators Rules are available at the back of room. He called for a motion to accept the Moderators Rules as printed moved by Helen Hanks and seconded by Richard Manseau. The rules were accepted.

The Moderator explained to the assembly the purpose of this meeting was not to rehash what was said in the past and that hopefully with new information any misunderstandings will be ironed out. We are trying to hold debate to a minimum if possible. The reason we are here is because we accepted a motion for reconsideration at our last meeting which was handled correctly according to Roberts rules of Order which were part of the accepted Moderators Rules. However I am going to ask for an exception to that which is since the bond requires a 2/3 majority I am going to ask for a motion that any motion for reconsideration would require a 2/3 majority to pass. He explained the meaning and purpose of reconsideration. Moderator asked for a motion, so moved by Joe Plessner and seconded. The vote was taken and the motion passed. We will accept a motion to protect your vote and should be made immediately following the vote and the results are in. The moderator then went over other housekeeping items.

The Moderator then read Article 3 to the assembly

Article 3. *Passage of this warrant article shall override the 10% limitation imposed on this appropriation due to the non-recommendation of the budget committee – RSA 32:18-a).*

To see if the Town will vote to raise and appropriate the sum of \$2,700,000.00 for the purpose of design and construction of a Tilton Police Department Station located at 61 Business Park Drive and to authorize issuance of \$2,700,000.00 of bonds or notes in accordance with the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The amount of funds to be raised by issuance of bonds or notes shall be offset by any grants, donations, or other funds obtained. The schematic design and cost estimates presented at the Town Meeting shall be deemed informational only, and the final design of the Police Station shall be determined by the Selectmen after consultation with the Life Safety Building Committee. At this time, design and construction under this Article is limited to the Police Station and does not include specific fire protection aspects of a Life Safety complex. *This*

warrant article is not included in the operating budget. The Selectmen recommend this appropriation. The Budget Committee does not recommend this appropriation. Two-Thirds Majority Ballot Vote required.

Selectman Pat Consentino moved article 3 to the floor for discussion seconded by Rick Manseau. Selectman Consentino thanked all those that came to the meeting and the Life Safety for all their hard work and then passed it over to Owen Wellington and Helen Hanks who gave a presentation to the assembly. Tom Sellw asked to see the agreement with Nickerson which was presented to him. Tim Pearson stated that this was approved by the town attorney. Discussion continued some in favor and some opposed to this article. Dave Fox moved to call the question seconded by many. A voice vote was taken to close debate which passed unanimous. The polls were declared open at 7:12. At 8:15 the polls were declared closed but not before the Moderator asked the assembly if all had voted. The ballot box was emptied and verified by Vicy Virgin and Scott McGuffin and Katherine Dawson before it was sealed.

The Moderator spoke regarding Roberts Rules being used as a guide when deemed necessary. He explained whether or not you can ask someone how they voted in a secret ballot. If the person chooses not to tell you how they voted will not have an effect on a motion for reconsideration and the Moderator can still grant that motion for reconsideration.

The total number of ballots in the ballot box is 402 of which 2 were blank which leaves 400 total ballots that were counted. Those voting in the affirmative/yes 208 and those voting in the negative 192, yes votes 52% and no votes 48% it fails to carry the 2/3 majority and so declared. Peter Spear moved to protect the vote, seconded by Robert Hallowell. Moderator Mitchell explained to the assembly that this article cannot be brought back for reconsideration – a voice vote carried to protect the vote.

Concerns were raised that a non resident received a ballot and that some residents had not gotten their voter cards punched but received a ballot while there were others that signed their voter cards and wrote yes or no on that and left them with the Supervisors of the Checklist. Moderator Mitchell said that there would be no rash decisions made and asked Attorney Scott McGuffin to comment. Attorney Scott McGuffin stood introduced himself and stated that there is no question that there was some mix ups at the Supervisors of the Checklist level, the question is going to be how many orange voter cards were in fact treated as if they were ballots. If those number of orange cards were treated as ballots if those did not add up to the number that would in fact create a 2/3 vote on an amount equal to or more than a 2/3 vote then that is in essence what would be called a harmless error and it would be his sense that while there are irregularities even if every single one of those people voted in the affirmative in favor of that particular warrant article it would not have an effect, that is something that we need to determine. As far as I knew it would be the case that it would not have an effect on the outcome of the actual numerical vote. Discussion continued regarding the irregularities.

Moderator Mitchell answered Mr. Montambeault's comment regarding reconciliation - we have in fact 425 people whose names were checked off the checklist and we do have those voter cards that were brought down and my decision along with Attorney McGuffin is although they had signed and voted on the card they were not here for the voting and we did not allow absentee voting. The fact people came in and signed voter card but did not wait we feel that these ballots are null and void and there were a few people that once the word got contacted those they knew that left and with the orange ballot and their signature they were allowed to vote. If you take the total of 425 people that registered tonight and 192 not including any votes on those voter cards than we are nowhere close to 2/3. There were a total of 17 cards, 6 that voted no and 11 voted yes had we added those totals to this we still would have had 2/3 vote. Moderator Mitchell then read Article 4 to the assembly.

Article 4. To see if the Town will vote to raise and appropriate the sum of \$650,000.00 for engineering and construction costs to extend the public water supply from Route 132 (Sanborn Road) to 61 Business Park Drive; and to authorize the issuance of not more than \$650,000.00 of bonds or notes in accordance with the Municipal Budget Act (RSA 33); and

to authorize the Board of Selectmen to issue and negotiate such notes or bonds and to determine the rate of interest thereon. The amount of funds to be raised by issuance of bonds or notes shall be offset by a betterment assessment and any grants, donations or other funds obtained. This warrant article is not included in the operating budget. The Selectmen and the Budget Committee recommend this appropriation. Two-Thirds Majority Ballot Vote required. If Article #3 is adopted, this Article will be tabled.

Selectmen Consentino moved article 4 to the floor for discussion, seconded by Jerry Davis. Selectmen Pat Consentino addressed the assembly stating that this article is just to bring water up to 61 Business Park Drive and that the town has a written agreement with Nickerson LLC and the town's maximum costs would be \$325,000. She went on and explained the process of the bond, betterments and information regarding engineering, contractors and the benefits of bringing the water up. Toni Belair moved that warrant article 4 and postpones it indefinitely, seconded by Richard Montambeault – open for discussion. Pat Consentino asked why Toni Belair did this as it was recommended by the Budget Committee. Toni Belair responded that she was not one of the Budget Committee Members that voted in favor of this article and continued explaining her stand. Debate continued. The Moderator explained that the motion to postpone would require a 2/3 vote. The voice vote was taken to postpone article 4 indefinitely and the Moderator believed that it did not pass the 2/3 majority vote needed. A hand count was taken – total of 113 votes – 61 in the affirmative, 52 in the negative. Motion failed to postpone indefinitely. Moderator stated that we are now back to the main article.

Scott Davis moved to call the question, The Moderator told Mr. Scott that he wanted to have more debate and recognized Luck Pennault who was at the microphone and spoke in favor of the article. Kathy Smith asked if Nickerson could put that money upfront the town would not have to bond out for \$650,000 we would only have to bond \$325,000. Guy Nickerson said that they could do that. The Moderator asked for a minute to check with council regarding the written article in regards to Mr. Nickerson offer of putting the \$325,000 up front. Moderator said that it would be appropriate since it is not changing the intent by lowering the amount. Pat Clark point of order asking the Moderator - wasn't there a motion on the floor to move the question? Moderator answered by stating that he had said he would not take that motion until we completed the discussion.

Ken Randall moved to amend article 4 by changing the amount that the town would have to bond by accepting the amount of \$325,000 from Nickerson, LLC, seconded by Donna Damen and submitted that amendment. The Moderator addressed Mr. Randall making him aware that his amendment was re work so that it complies with RSA 33 and also make bond council happy. Mr. Randall and Ms. Damen both accepted the new version of the amendment. **“To see if the Town will vote to raise and appropriate the sum of \$650,000.00 for engineering and construction costs to extend the public water supply from Route 132 (Sanborn Road) to 61 Business Park Drive; and to authorize the issuance of not more than \$325,000.00 of bonds or notes in accordance with the Municipal Budget Act (RSA 33); and to authorize the Board of Selectmen to issue and negotiate such notes or bond and to determine the rate of interest thereon. And authorize the Board of Selectmen to accept up to \$325,000 from Nickerson LLC, representing half of the total project cost.** The Moderator instructed the assembly that you are now voting on this amendment and it only requires a majority vote – the vote was taken and passed. The Moderator told the assembly that we will now be voting on Article 4 as amended which requires a 2/3 majority vote and declared the polls open at 9:35. The polls were closed at 10:35 – The Moderator announced the results: in the ballot box there were 110 ballots, 2 were blank, 71 in the affirmative and 37 in negative and the results was 65.7 – the motion failed 3 tenths of a percent and we needed 66 for 2/3. Pat Consentino made a motion to reconsider, seconded by Selectmen Plessner. Moderator said that this will require a 2/3 vote as established earlier. If this is reconsidered this would require another vote and another meeting at a future date. Seeing no discussion the Moderator asked for a show of hands – those in favor of reconsideration 23, those opposed 11, one vote over and reconsideration passed. There were a few questions raised regarding reconsideration in which the Moderator responded by explaining Roberts Rules and the law as it pertains to a secret ballot. Dave Fox made a motion to overrule the Moderators decision, seconded by Toni Belair - the vote was taken a simple majority vote was all that was needed – the challenge was defeated 10 in

the affirmative those opposed 21. Motion was defeated. Motion to adjourn was made by Pat Consentino, seconded by many. The Moderator announced that the next meeting will be May 20th at 6:00 pm at the Winnisquam School. The Moderator reminded the assembly that the amended article will be the official article for the next meeting, the meeting was then adjourned.

**STATE OF NEW HAMPSHIRE
TOWN OF TILTON
CONTINUATION OF 2011 BUSINESS MEETING
May 20, 2011**

The Moderator, Mr. Chuck Mitchell called the meeting to order at 6:00 pm. He led the assembly in the Pledge of Allegiance. He asked all non registered voters to be seated or to stand in the back of the room. He introduced himself as the elected Town Moderator then introduced the Town Clerk/Tax Collector, Attorney Scott McGuffin who had been retained by the Board of Selectmen for the night's meeting. He introduced his Assistant Moderators for the meeting: Linda Burns, Joe Gray and Ken Randall. He then introduced Chairman of the Selectmen, Pat Consentino who then introduced the Board. Chair of the Budget Committee Toni Belair was introduced, she then introduced that committee. Moderator Mitchell addressed the assembly stating that voting tonight is only on Article #4, which is a bond issue, so it will need to be done by secret ballot. No one may vote until all debate on Article 4 has ended and the question has been called. Once that has happened, we will be following an orderly procedure of calling one section at a time to proceed first to the Supervisors of the Checklist where they will punch your voter card and give you a ballot. At the back of the cafeteria, there is a table set up with pencils where you can mark your ballot. Once marked, please proceed to one of the three ballot boxes and hand your folded ballot to one of the three Assistant Moderators who will then place your ballot into the ballot box. By law, we must keep the polls open for one hour on any warrant article seeking funds of \$100,000 or more. The Moderator asked if there was a motion and a second to approve the Moderator's Rules as printed, this was moved and seconded, and the vote was taken and passed. He continued to explain protection of the vote and how he will be conducting the meeting. He stated that we are here tonight because of a motion for "Reconsideration" at the April 21st, 2011 Town Meeting (part 2). The Warrant Article being voted on tonight requires a 2/3 majority to pass, and, as such, I am going to require any motion to reconsider to pass by a 2/3 majority. In my opinion, we need to reach finality on Article 4, and not keep bringing it back until it passes. The intent of reconsideration is that someone who voted on the prevailing side wishes another opportunity to vote on the issue since new information that was not available prior to the vote is now available. Reconsideration was never intended to allow an issue to be brought back in an effort to get more votes. The Moderator then read Article 4.

Article 4. To see if the Town will vote to raise and appropriate the sum of \$650,000.00 for engineering and construction costs to extend the public water supply from Route 132 (Sanborn Road) to 61 Business Park Drive; and to authorize the issuance of not more than \$650,000.00 of bonds or notes in accordance with the Municipal Budget Act (RSA 33); and to authorize the Board of Selectmen to issue and negotiate such notes or bonds and to determine the rate of interest thereon. The amount of funds to be raised by issuance of bonds or notes shall be offset by a betterment assessment and any grants, donations or other funds obtained. *This warrant article is not included in the operating budget. The Selectmen and the Budget Committee recommend this appropriation. Two-Thirds Majority Ballot Vote required. If Article #3 is adopted, this Article will be tabled.*

Selectmen Katherine Dawson moved article 4 to the floor for discussion, seconded by Selectmen Sandy Plessner. The Moderator opened the floor for discussion. Katherine Dawson made a motion to amend Article 4, seconded by Pat Consentino. **"To see if the town will vote to raise and appropriate the sum of \$650,000.00 for engineering and construction costs to extend the public water supply from Route 132 (Sanborn Road) to 61 Business Park Drive; and authorize the Board of Selectmen to accept up to \$325,000.00 (one-half of the**

total project cost) from Nickerson Business Park LLC, the balance of the total project cost (up to \$325,000.00) to come from unreserved fund balance. This project is contingent upon receipt of the entire one-half of total project costs from Nickerson Business Park LLC. Majority vote required” Selectmen Pat Consentino stated that this is not about a police station. Selectman Normand Boudreau read a letter from Roland Seymour, Commissioner of the Tilton-Northfield Water District, endorsing the waterline extension. Tim Pearson, Finance Director, was recognized and explained the funding internally with large costs savings to the town by using the existing fund balance. Paul Boudreau wanted to know why if asked if we have the funds why we are voting on the article. Pat Consentino responding by saying we still have to ask to raise and appropriate. Jon Scanlon, Budget Committee Member said that on February 4th the committee voted on the original article and the vote was 2 to 2 with one abstention it was tabled and then on February 9th the Budget Committee reconvened and voted on this article and approved the passing of this article on a 3 to 2 vote with one abstention. He then voiced his concerns regarding the unreserved balance and the budget committee did not discuss this. Richard Montambeault raised many questions regarding the utilities and Katherine Dawson addressed all of his concerns. Dave Fox asked if we are going to use the unreserved funds to do this does that mean the vote is a majority or does it stay a 2/3 vote? Moderator Mitchell responded that this is an amendment to the original article and this amendment if passed will not be a bond issue and passage of what you see here would only require a simple majority vote, it will no longer be a bond issue and that DRA has seen this and does not require a 2/3 vote and if this amendment passes this becomes the main article. It was noted that the polls would not have to be open for an hour and it would not be required to be a ballot vote. Dave Fox said that he would get the required signatures to ask for a ballot vote. Discussion continued. Katherine Dawson answered those questions raised by Mr. Hast. Point of order called by Toni Belair keep our discussion on the amendment and we have not voted on the amendment. Moderator Mitchell believes that Mr. Hast questions are relevant to the amendment.

Pat Clark asked when did they find out there was an option to change from a 2/3 vote to a 50/50 simple majority vote and when it was discovered? Moderator Mitchell responded by saying that it is standard procedure of law and as long as it is not a bond issue it does not require a 2/3 vote and if we approve this amendment it becomes a non bond article. Pat Clark continued by saying that he felt somewhat tricked with not knowing this ahead of time. Mr. Clark continued by saying that he thought that there were a lot of people having been at two previous meetings who did not want to sit through this long discussion at the beginning, and that they were going to come in at 7:00 or 7:15 to vote the way they wanted to vote and then go home, so it was very deceiving and it was also deceiving that when it was brought up and talked about, it was not brought forward when you made the motion, it was flushed out from someone from the audience who pulled it out of you and was concerned about it. He also went on speaking about the reconsideration and impact fees. The Moderator asked Mr. Clark to confine his remarks to the amendment that is on the floor as he agreed. He finished by remarking that he believes that with the water line up there then the police department would be back on the burner again next year.

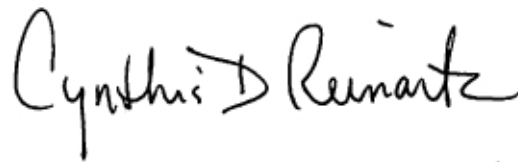
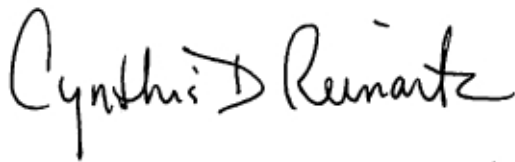
Selectmen Katherine Dawson asked to be recognized and said that she wanted to comment on the “deception” part, and stated that the Board of Selectmen are not there to deceive anyone. This brought a strong negative reaction from some in the audience, and Dawson responded to the reaction explaining that their job is to bring the most fiscally responsible article that they can. You voted on this, this being the third time, and you have given the board of selectmen a very clear signal that you do not want to spend a lot of money, consequently we bring to you a way of accomplishing this by increasing revenues for the town while saving over \$100,000.00 in interest. This approach is by far the most fiscally responsible approach for the project, which statement was received with a positive reaction from the assembly. Further discussion continued, some opposed and some in favor of the amendment. The Town Administrator, Joyce Fulweiler spoke regarding the economic development. Further debate continued, some opposed and some in favor of the amendment.

Dave Fox moved to have a ballot vote on the amendment, seconded by Marjorie Bonneville. The Moderator stated according to Roberts Rules you would only need 10 votes - the vote was taken to have a ballot vote and passed. Katherine Dawson moved to call the question seconded by many. Moderator Mitchell stated that this is not debatable the vote was taken to move the question and go to the vote – passed. The Moderator told the assembly that this is not one hour wait and instructed to vote when all had casts their votes the ballots were counted 65 in favor and 78 opposed – amendment failed. Moderator Mitchell addressed the assembly that we were now on the original motion that was presented on April, and that this next vote require a 2/3 vote as it was a bond issue and must be open for 1 hour. Dave Fox called the question, seconded by Katherine Dawson – the vote was taken. Selectman Pat Consentino addressed the assembly to make sure that all were clear that we were voting on the article that was in the original town report. Attorney McGuffin strongly urged the assembly for more meaningful discussion. Dave Fox questioned whether or not we should be voting on the original article. Moderator Mitchell answered, the legal opinion is as soon as we adjourned the last meeting we would have to go back to the original warrant article. The vote was taken, upon ending debate, and passed. Point of order, Center Sanders asked if it should come to pass would the Moderator allow a motion to reconsider. The Moderator responded yes and it would require a 2/3 vote and it would have to be after the other vote.

Moderator Mitchell said that we are now back to the original article as printed in the town report. Betty Lefleche asked if there was any way we could redo on the vote, because several people were confused on what they were voting for. The Moderator responded if we should re vote on that, it would require a motion for reconsideration and it would need to be seconded and as he established at the beginning of this meeting today, it would require a 2/3 vote and would also require another town meeting as per state statutes. The Moderator asked if everyone was clear on what were are voting on – he then read the article. The polls were open at 8:12. The polls were closed at 9:13 – the results – 139 ballots were counted 49 in the affirmative and 90 opposed the article failed. Pat Consentino motion to adjourn, seconded Katherine Dawson.

Respectfully submitted:

A true attest copy



Cynthia D. Reinartz
Town Clerk Tax Collector

Cynthia D. Reinartz
Town Clerk Tax Collector

**TOWN OF TILTON
2012 TOWN WARRANT**

To the inhabitants of the Town of Tilton, in the County of Belknap, State of New Hampshire, qualified to vote in Town affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WINNISQUAM REGIONAL MIDDLE SCHOOL GYMNASIUM ON TUESDAY, MARCH 13, 2012 AT 8:00 A.M. TO ACT ON THE FOLLOWING SUBJECTS:

(Polls will be open from 8:00 a.m. to 7:00 p.m.)

- Article 1.** To choose all necessary Town Officers for the ensuing year as presented on the ballot prepared for the same.
- Article 2.** To see if the Town will vote to adopt a change to the Tilton Zoning Ordinance submitted by petition as follows: "Currently RV Motor Sales and Repairs are allowed uses in the Resort Commercial Zoning District (RC), are you in favor of also adding hospitals, self storage facilities, car washes, motor vehicle sales and rental, sales and installation of vehicle parts and accessories?" This article was submitted by petition and the Planning Board does not approve the amendment.
- Article 3.** To see if the Town will vote to adopt changes to the Tilton Zoning Ordinance proposed by the Tilton Planning Board as follows:
- Are you in favor of the adoption of **Amendment No. 1** proposed by the Planning Board as follows: "To **ADD Article 3.3 Impact Fee Ordinance** to allow the Town to use impact fees methodology to charge fees for development in the Town for offsite improvements?" *(A complete text of the proposed ordinance is printed in the Annual Town Report.)*
- Are you in favor of the adoption of **Amendment No. 2** proposed by the Planning Board as follows: "To **ADD Article 3.4 Seasonal Resort Community Regulations** (uses found in the Resort Commercial District) to provide regulations and guidance for seasonal cottages and recreational vehicle oriented resorts with special attention to preserving and enhancing the existing land uses, vegetation, visual landscape, and amenities for future generations?" *(A complete text of the proposed regulation is printed in the Annual Town Report.)*
- Are you in favor of the adoption of **Amendment No. 3** proposed by the Planning Board as follows: "To **CHANGE Article 10.3 Fees** to read: Permit fees are set by the Board of Selectmen upon recommendation of the Planning Board. The Permit

Fee Schedule is located on the bottom of each permit application. **REMOVE Article 10.3.1, 10.3.2, 10.3.3 and 10.3.4?"**

Are you in favor of the adoption of **Amendment No. 4** as proposed by the Planning Board as follows: "To **CHANGE Article VI Chart of Permitted Uses: A. Residential - 3.** Apartments, Condominiums, Multi-family to allow by Special Exception (S) in the Resort Commercial District (RC)?"

Are you in favor of the adoption of **Amendment No. 5** as proposed by the Planning Board as follows: "To **CHANGE Article VI Chart of Permitted Uses: A. Residential - 7.** Conversion of an existing residential structure to multiple dwelling units to allow by Special Exception (S) in the Resort Commercial District (RC)?"

Are you in favor of the adoption of **Amendment No. 6** as proposed by the Planning Board as follows: "To **CHANGE Article VI Chart of Permitted Uses: B. Public and Institutional - 2.** Schools – Elementary, Secondary, Trade or Vocational, College, University to allow by Special Exception (S) in the Resort Commercial District (RC)?"

Are you in favor of the adoption of **Amendment No. 7** as proposed by the Planning Board as follows: "To **CHANGE Article VI Chart of Permitted Uses: B. Public and Institutional - 3.** Hospitals/Sanitarium to allow by Special Exception (S) in the Resort Commercial District (RC)?"

Are you in favor of the adoption of **Amendment No. 8** as proposed by the Planning Board as follows: "To **CHANGE Article VI Chart of Permitted Uses: C. Recreation and Entertainment - 3.** Indoor Commercial Recreational/Amusement Facilities as permitted (P) in the Resort Commercial District (RC)?"

Are you in favor of the adoption of **Amendment No. 9** as proposed by the Planning Board as follows: "To **CHANGE Article VI Chart of Permitted Uses: D. Offices - 2.** Medical, Dental or Health Service Office or Clinic to allow by Special Exception (S) in the Industrial District (IN)?"

Are you in favor of the adoption of **Amendment No. 10** as proposed by the Planning Board as follows: "To **CHANGE Article VI Chart of Permitted Uses: D. Offices - 3.** Banks to allow by Special Exception (S) in the Industrial District (IN)?"

Are you in favor of the adoption of **Amendment No. 11** as proposed by the Planning Board as follows: "To **CHANGE Article VI Chart of Permitted Uses: E. Commercial -2-b.** Personal and Business Services fully enclosed within a building with floor area 3,000 square feet or greater to allow by Special Exception (S) in the Resort Commercial District (RC)?"

Are you in favor of the adoption of **Amendment No. 12** as proposed by the Planning Board as follows: "To **CHANGE Article VI Chart of Permitted Uses: F. Restaurants - 3.** With No Limitations on Types of Services as Permitted (P) in the Mixed Use District (MU) along Route 3/11 only?"

Are you in favor of the adoption of **Amendment No. 13** as proposed by the Planning Board as follows: "To **CHANGE Article VI Chart of Permitted Uses: G. Automotive and Transportation - 3.** Motor Vehicle Repairs and Maintenance as Not Permitted (-) in the Resort Commercial District (RC)?"

Are you in favor of the adoption of **Amendment No. 14** as proposed by the Planning Board as follows: "To **CHANGE Article VI Chart of Permitted Uses: G. Automotive and Transportation - 4.** Gasoline Sales as Not Permitted (-) in the Resort Commercial District (RC)?"

AND ON THE 17TH DAY OF MARCH 2012 AT 8:00 A.M. AT THE WINNISQUAM REGIONAL HIGH SCHOOL TO ACT ON THE FOLLOWING SUBJECTS:

Article 4. To see if the Town will vote to adopt an exemption for deaf or severely hearing impaired persons on the assessed value, for property tax purposes of his or her residential real estate in the amount of \$15,000 in accordance with **RSA 72:38-b.** The exemption applies only to property which is occupied as the principal place of abode by the eligible deaf person or person with severe hearing impairments. No exemption shall be allowed unless the person applying has resided in New Hampshire for at least 5 consecutive years preceding April 1 in the year in which the exemption is claimed and has net income from all sources of not more than \$24,000 if single, or if married, a combined net income from all sources of not more than the \$32,000 and owns assets not in excess of \$70,000 excluding the value of the person's actual residence and the land upon which it is located up to the greater of 2 acres or the minimum single family residential lot size specified in the local zoning ordinance. This exemption shall take effect on April 1st following its adoption.

Article 5. To see if the Town will vote to rescind the Lochmere Silver Lake Road Project bond authorization in the amount of **\$756,823.00** adopted at the 2007 Town Meeting in accordance with RSA 33:8-f. **Two-Thirds Majority Ballot Vote required.**

Article 6. To see if the Town will vote to ratify and confirm an intergovernmental agreement between the Town of Tilton, Winnisquam Regional School District, the Town of Northfield, the Tilton-Northfield Fire District and the Tilton-Northfield Water District pertaining to the usage, maintenance, repair,

management and eventual removal and disposal of the jointly owned underground fuel tank containing both a diesel tank and an unleaded gasoline tank, said agreement having been approved by the Attorney General's office pursuant to RSA 53-A:3,V. **Majority Vote Required.** *A copy of the Agreement is printed in the Tilton Town Report.*

Article 7. To see if the Town will vote that the Sewer Betterment Fees for those projects that are currently assessed upon those persons whose drains enter the municipal sewers and whose lands received special benefits there from, as per RSA 149:1-7, be assessed to all property tax payers in the Town as allowed by RSA 149:1-17 and RSA 149:1-24. **Majority Vote Required. This warrant article was submitted by petition.**

Article 8. To see if the Town will vote to discontinue subject to gates and bars pursuant to RSA 231:45 a portion of Pest House Road more specifically described as beginning at a point at the intersection of Pest House Road (also known as a Range Road) and Calef Hill Road and thence heading in a westerly direction a distance of 100 feet more or less to a point where Pest House Road becomes a Class VI Road. **Majority Vote Required.**

Article 9. To see if the Town will vote to discontinue subject to gates and bars pursuant to RSA 231:45 a portion of the Range Road more specifically described as beginning at a point at the intersection of Range Road and Sanborn Road (State Route 132) and thence heading in a westerly direction a distance off 660 feet more or less; this portion of the Range Road is shown on plat recorded at the Belknap County Registry of Deeds (Drawer L63 Plan #95). **Majority Vote Required.**

Article 10. To see if the Town will vote to establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of an engineering study for repair of the retaining walls and other construction expenses for stabilization work for the **Tilton-Northfield Island Park** and to raise and appropriate the sum of Fifteen Thousand Dollars (**\$15,000**) to be placed in this fund, and further to appoint the Board of Selectmen as agents to expend said funds. **Majority Vote required.**

This appropriation is not included in the operating budget. The Selectmen and the Budget Committee recommend this appropriation. *Note: The Town of Northfield has a similar warrant article raising and appropriating their 50% share of the \$30,000 project.*

Article 11. To see if the Town will vote to establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of purchasing **Highway Equipment** as indicated in the Highway Department 12 Year Capital Improvement Plan and to raise and appropriate the sum of Thirty Five Thousand Dollars (**\$35,000**) to be placed in this fund, and further to appoint the Board of Selectmen as agents to expend said funds. **Majority Vote required.** This appropriation is not included

in the operating budget. The Selectmen and the Budget Committee recommend this appropriation.

- Article 12.** To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (**\$60,000**) to be added to the **Town Roads, Streets and Bridges Reconstruction and/or Repair Capital Reserve Fund** that was created in 2005. **Majority Vote required.** This appropriation is not included in the operating budget. The Selectmen and the Budget Committee recommend this appropriation.
- Article 13.** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (**\$5,000**) to be added to the **Recreational Facilities Capital Reserve Fund** that was created in 2002. **Majority Vote required.** This appropriation is not included in the operating budget. The Selectmen recommend this appropriation. The Budget Committee does not recommend this appropriation.
- Article 14.** To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Dollars (**\$17,000**) to be added to the **Revaluation Capital Reserve Fund** that was created in 2002. **Majority Vote required.** This appropriation is not included in the operating budget. The Selectmen and the Budget Committee recommend this appropriation.
- Article 15.** To see if the Town will vote to raise and appropriate the sum of Fifteen Hundred Dollars (**\$1,500**) to the **Lake Improvement/Maintenance Capital Reserve Fund** that was created in 2007. **Majority Vote required.** This appropriation is not included in the operating budget. The Selectmen and the Budget Committee recommend this appropriation.
- Article 16.** To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of Five Million Seventy Six Thousand Nine Hundred and Seventy Six Dollars (\$5,076,976) for general municipal operations as posted as part of the warrant and MS7 Form. This article does not include special or individual articles. **Majority Vote Required.**
- Article 17.** To enact any other business that may legally come before this meeting.

Given under our hands and seals this 16th day of February, 2012.

Patricia Consentino

Patricia Consentino, Chair

Sandra Plessner

Sandra Plessner, Vice Chair

Normand J. Boudreau

Normand Boudreau

Katherine D. Dawson

Katherine D. Dawson

Joseph Jesseman

Joseph Jesseman

Tilton Board of Selectmen

We certify that on the 17th day of February 2012, we caused a true copy of the within warrant to be posted at the Tilton Town Hall, 257 Main Street, Tilton, NH; the Winnisquam Regional Middle School, 76 Winter Street, Tilton, NH and the Winnisquam Regional High School, 435 West main Street, Tilton, NH .

Patricia Consentino

Patricia Consentino, Chair

Sandra Plessner

Sandra Plessner, Vice Chair

Normand J. Boudreau

Normand Boudreau

Katherine D. Dawson

Katherine D. Dawson

Joseph Jesseman

Joseph Jesseman

Tilton Board of Selectmen

Certificate of Service Pursuant to RSA 39:7

I, ~~Cynthia D. Reinartz~~, Tilton Town Clerk, received the 2012 Town Meeting Warrant on

~~KIMBERLY J. SOWLES, DEPUTY TOWN CLERK~~

2/17/2012

Date

Kimberly J. Sowles
Signature

2012 PROPOSED AMENDMENTS TO THE TOWN OF TILTON ZONING ORDINANCE

ARTICLE 3.3 IMPACT FEE ORDINANCE

PURPOSE:

This ordinance is enacted pursuant to RSA 674:16 and 674:21 and in order to:

Promote public health, safety, convenience, welfare, and prosperity; to assist in the implementation of the Town's Master Plan and Capital Improvements Program; to make provision for public capital facilities necessitated by new development; and to assess an equitable share of the cost of such public capital facilities to new development in proportion to the facility demands of that new development.

Prevent scattered or premature development of land as would involve danger or injury to health, safety, or prosperity by reason of the lack of water supply, drainage, transportation, schools, fire protection, or other public services, or necessitate the excessive expenditure of public funds for the supply of such services.

Provide for the harmonious development of the municipality and its environs;
Ensure the proper arrangement and coordination of streets; and,
Ensure streets of sufficient width to accommodate existing and prospective traffic.

AUTHORITY TO ASSESS IMPACT FEES:

Nothing in this section shall be construed to limit: (a) The Planning Board's existing authority to disapprove proposed development which is scattered or premature, or which would require an excessive expenditure of public funds, or which would otherwise violate applicable ordinances and regulations; (b) The Planning Board's authority to require the payment of exactions for off-site improvements for highway, drainage, and police upgrades, necessitated by the development, in accordance with RSA 674:21, V (j); (c) The authority of the Town to assess other types of fees under the authority to require off-site work to be performed by the applicant, or to impose other types of conditions of approval.

DEFINITIONS:

Fee payer means the applicant for the issuance of a permit that would create new development as defined in this Section.

Impact fee means a fee or assessment imposed upon development, including subdivision, building construction or other land-use change, in order to help meet the needs occasioned by the development for the construction or improvement of capital facilities owned or operated by the municipality, including and limited to water treatment and distribution facilities, wastewater treatment and disposal facilities, sanitary sewers, storm water, drainage and flood control facilities, the municipality's proportional share of capital facilities of a cooperative or regional school district of which the municipality is a member; public safety facilities, solid waste collection, transfer, recycling, processing and disposal facilities; public libraries; and public

recreation facilities, not including public open space.

New development means an activity that results in: The creation of a new dwelling unit or units; or the conversion of a legally existing use, or additions thereto, which would result in a net increase in the number of dwelling units; or the creation of a new non-residential development, or construction which results in a net increase in the floor area of any existing non-residential building; or the conversion of an existing use to another use if such change creates a net increase in the demand on public capital facilities that is the subject of impact fee assessments. New development shall not include the replacement of an existing structure where there is no change in its size, density or type of use, and where there is no net increase in demand on the public capital facilities of the town of Tilton.

STANDARDS AND METHODOLOGY FOR ASSESSMENT:

The amount of any impact fee shall be a proportional share of municipal capital improvement costs, which is reasonably related to the capital needs created by the development, and to the benefits accruing to the development from the capital improvements financed by the fee.

Upgrading of existing facilities and infrastructures, the need for which is not created by new development, shall not be paid for by impact fees. In the case of new development created by the conversion or modification of an existing use, the impact fee shall be based upon the net increase in the impact fee which would be assessed for the new use, as compared to the impact fee which was or would have been assessed for the use which was in existence on the effective date of this ordinance.

The Planning Board may prepare, adopt, or amend studies or reports that are consistent with the above standards, and which define a methodology for impact fee assessment for public capital facilities, and impact fee assessment schedules. Similarly, the Planning Board may at any time make adjustments to any fee schedule or methodology, based on the most recent relevant data. No impact fee assessment schedule, methodology of assessment or amendment to such methodology shall be adopted by the Planning Board until it has been the subject of a public hearing in accordance with RSA 675:6 and :7.

WAIVERS:

The Planning Board may grant full or partial waivers of impact fees where the Board finds that one or more of the following criteria are met with respect to the particular public capital facilities for which impact fees are normally assessed. A fee payer may request a full or partial waiver of public school impact fees for those residential units that are lawfully restricted to occupancy by senior citizens age 55 or over in a development that is also maintained in compliance with the provisions of RSA 354-A:15, Housing for Older Persons. The Planning Board may waive school impact fee assessments on such age-restricted units where it finds that the property will be bound by lawful deeded restrictions on occupancy by senior citizens age 55 or over for a period of at least 20 years.

The Planning Board may agree to waive all or part of an impact fee assessment and accept in lieu of a cash payment, a proposed contribution of real property of facility improvements of equivalent value and utility to the public. Prior to acting on a request for a waiver of impact fees under this provision that would involve a contribution of real property or the construction of capital facilities, the Planning Board shall submit a copy of the waiver request to the Town's legal Counsel for review and consent prior to its acceptance of the proposed contribution. The value of contributions or improvements shall be credited only toward facilities of like kind, and may not be credited to other categories of impact fee assessment.

All costs incurred by the Town for the review of such proposal, including consultant and counsel fees, shall be paid by the fee payer. The Planning Board may agree to waive all or part of an impact fee assessment for affordable housing based on income. The Planning Board may waive an impact fee, in whole or in part where, in the opinion of the Board based upon legal advice, and upon specific relevant facts considered on an impartial basis, such fee would be contrary to vested constitutional rights.

ADMINISTRATION OF IMPACT FEES:

All impact fees shall be assessed prior to, or as a condition for, the issuance of a building permit or other appropriate permission to proceed with development. Between the date of assessment and collection, the Planning Board may require fee payers to post security, in the form of a cash bond, letter of credit or performance bond so as to guarantee future payment of assessed impact fees.

Impact fees shall be collected as a condition for the issuance of a Certificate of Occupancy. The Planning Board and the fee payer may establish an alternate, mutually acceptable schedule of payment of impact fees.

Each impact fee shall be accounted for separately, shall be segregated from the Town's general fund, may be spent upon order of the governing body, and shall be used solely for the capital improvements for which it was collected, or to recoup the cost of capital improvements made in anticipation of the needs for which fees are collected to meet.

In the event that bonds or similar debt instruments have been or will be issued by the Town of Tilton for the funding of capital improvements that are the subject of impact fee assessment, impact fees from the appropriate related capital facility impact fee accounts may be applied to pay debt service on such bonds or similar debt instruments.

The Treasurer for the Town of Tilton shall record all fees paid, by date of payment and the name of the person making payment, and shall maintain an updated record of the current ownership and tax map reference number of properties for which fees have been paid under this section for each permit so affected for a period of at least six years from the date of receipt of the impact fee payment associated with the issuance of each permit.

REFUND OF FEES PAID:

The current owner of record of property for which an impact fee has been paid shall be entitled to a refund of that fee, plus accrued interest under the following circumstances;

When either the full or partial portion of the impact fee, whichever is applicable, has not been encumbered or legally bound to be spent for the purpose for which it was collected within a period of six years from the date of the full and final payment of the fee; or

When the Town of Tilton has failed within the period of six years from the date of the full and final payment of such fee, to appropriate their proportionate non-impact fee share of related capital improvement costs.

APPEALS UNDER THIS SECTION:

A party aggrieved by a decision made by the Code Enforcement Officer relating to administrative decision in the assessment or collection of impact fees may appeal such a decision to the Planning Board within 30 days of the administrative decision, and not afterward. As set forth in RSA 676:5, III, a party aggrieved by a decision of the Planning Board under this section may not appeal to the Zoning Board of Adjustment, but may appeal to the Belknap County Superior Court as provided by RSA 677:15 as amended.

APPLICABILITY:

This ordinance shall not be deemed to affect the existing authority of the Planning Board over subdivisions and site plans, including, but not limited to the authority to declare a development to be premature or scattered in accordance with the regulations of the Board and in accordance with RSA 674:36, II (a). Payment of the impact fee under this section does not restrict the Town of Tilton or the Planning Board from requiring other payments or improvements from new development. Nothing in this section shall be construed to affect fees that are assessed under the authority of other statutes, town ordinances or regulations.

ARTICLE 3.4 SEASONAL RESORT COMMUNITY REGULATIONS (USES FOUND IN THE RESORT COMMERCIAL DISTRICT)

PURPOSES AND INTENT:

To provide regulations and guidance for seasonal cottage and recreational vehicle oriented resorts with special attention to preserving and enhancing the existing land uses, vegetation, visual landscape, and amenities for future generations, thereby retaining the historic “way of life” and character of the area while considering the needs of the neighboring properties. Tilton has many “seasonal resort communities” located near Lake Winnisquam that were built long before zoning was in place. In recent years the different resorts have been coming before the planning Board in an effort to modernize and turn the resorts into a condominium form of ownership. The main purpose of this section is to tie this use into our zoning regulations in order to eliminate

confusion and preserve the harmony of our modern day zoning regulations.

ALLOWED USES:

Seasonal Resort Community to the extent present on (date of the passage of this regulation) provided that the existing Seasonal residential units and accessory structures may be modified, replaced, relocated or reconstructed as provided in this section. A Seasonal Resort Community may not be expanded to increase the number of Seasonal Residential Units after the passage of this regulation.

Seasonal Cottage Site located in a Seasonal Resort Community.

Recreational Vehicle Site located in a Seasonal Resort Community

Single Family Residential

Municipal Use.

Family Day Care Facility

Medical Care Facility

Agricultural Use over 5 Acres

Non Profit Educational Use

Child Care Facility

Religious Uses

Commercial businesses associated with resort uses (see chart of permitted uses)

Accessory structures and uses to any of the above noted uses

DEFINITIONS: The following definitions are specific to this section of the Tilton zoning

Seasonal Cottage: A building containing a single unit made up of a room or group of rooms containing facilities for eating, sleeping, bathing and cooking and is designed for seasonal use and not as a year-round dwelling unit.

Seasonal Resort Community: A site generally consisting of three or more Seasonal Cottages and/or Recreational Vehicle Sites which may also contain subject to the other provisions hereof other accessory structures, neighborhood convenience store, temporary seasonal retail facilities, recreational facilities, common facilities and an owner's / manager's unit.

Owner's / Manager's Unit: A residential unit located on a property used for a seasonal resort community used by the owner or manager of the facility. The Owner's /; Manager/s Unit may be a year-round dwelling, including covered parking and a garage.

Recreational Vehicle: A vehicle that:

- A. Is built on a single chassis
- B. Contains 400 square feet or less of floor area
- C. Is self-propelled or towed by a passenger car or truck
- D. Is designed as a temporary living quarters for recreational, camping, travel or seasonal use, not as a dwelling unit; and
- E. Is built to ANSI Standards (American National Standards Institute) for recreational vehicles

Recreational Vehicle Accessory Enclosure: A factory-manufactured rigid metal or plastic/composite enclosure, with the dimensions not exceeding twelve feet in width nor the length of the patios, awnings, awning tents, screen panels and unenclosed roof projections.

Recreational Vehicle, Park Model: A recreation vehicle containing between 320 and 400 square feet of floor area, not counting Recreational Vehicle accessory enclosures. Recreational Vehicle, Park Models are built to ANSI standards.

Recreational Vehicle Site: A site within a Seasonal Resort Community provided for occupancy by Recreational Vehicle or Recreational Vehicle Park Model.

Seasonal Cottage Site: A site within a Seasonal Resort Community provided for occupancy by a Seasonal Cottage.

Recreational Facilities: Facilities provided for the amusement and enjoyment of the residents of the Seasonal Resort Community and not hired or rented out for use by individuals not associated with the Seasonal Resort Community.

Resort Convenience Store: A resort convenience store is intended primarily to serve the day to day needs of a seasonal resort community primarily with the sale of merchandise, including but not limited to items such as foodstuffs, prepared foods, nonprescription medical supplies, sanitary supplies, newspapers, emergency home repair articles, household cleaners, toiletries, and other household items. A resort convenience store may include the provision of a coffee shop, deli or ice cream shop.

Common Facilities: Seasonal resort communities generally include common facilities such as laundry facilities, picnic areas, clubhouse, meeting areas and other recreational facilities for the use of the residents.

Maintenance Garage: An accessory structure intended to serve the operation and /or maintenance needs of a seasonal resort community including for the storage of maintenance vehicles, equipment and supplies, the housing of infrastructure systems and/ or office or workshop space related to the same.

DEVELOPMENT STANDARDS:

Lot area: Minimum lot size in the Resort Commercial District is one acre. As part of the site plan, the Planning Board shall look at the lot density in regard to how many recreational vehicles; the area required for each unit and any internal roads necessary for emergency vehicles to be able to get to each of the units. Also considered is the setbacks and buffer areas created to provide privacy for neighboring properties.

Setbacks: Setbacks in the Resort Commercial District are 30 feet in the front and 20 feet on the sides and rear of the property. Recreational vehicles and seasonal cottages already existing that are located within the setback area may remain in their current footprint. No expansion to these recreational vehicles or seasonal cottages may occur without approval of a modification to a pre-existing non-conforming structure or use by the Tilton Board of Appeals. The Tilton Board of Appeals may approve such expansions based upon a finding of the change not being substantially more detrimental to the surrounding neighborhood based upon the proposal meeting screening requirements and other considerations established in this section. However,

the ZBA shall consider the potential cumulative effects of any such permits. No accessory uses or structures (including sheds, propane tanks, outdoor showers and similar facilities) may be placed within this setback after the passage of this regulation and the Board of Appeals shall consider whether it is feasible to relocate existing accessory structures and uses from this setback when considering permitting modifications to non-conforming cottages and RV's located within the setback areas. The purpose of the setback area is to provide for a fenced, and/or vegetated buffer between the Seasonal Resort Community and adjacent residential neighborhoods.

Parking: There shall be a minimum of two parking space per seasonal residential unit located within the Seasonal Resort Community.

Landscaping and buffering Requirements:

Landscaping and buffering shall be provided along lot lines which abut a residential area. This landscaping and buffering shall provide a visual screen between adjacent residential uses and the seasonal resort community, parking lots, outdoor business storage areas and outdoor business uses shall be visually screened from adjacent residential lots.

Said visual screening shall consist of a continuous landscaped border of vegetation, except where encroached upon by pre-existing cottages, recreational vehicles, or accessory structures and uses four feet wide and at least six feet in height and/or solid fencing six feet in height. A landscaped strip four feet wide shall be provided between any outdoor business, storage area or parking lot and a street right-of-way. The Zoning Board may approve other buffer configurations for this area when considering requests to modify pre-existing seasonal residential units located within the setback area.

PROVISIONS AFFECTING SEASONAL RESORT COMMUNITITES:

- New Seasonal Resort Communities may be open between April 1st and October 31st inclusive. Seasonal Resort Communities may provide for short term use, up to four days in any thirty day period, during the remainder of the year, provided that there is an occupancy permit which ensure sanitary facilities are provided.
- Seasonal Resort Community facility office. All seasonal resort communities shall maintain an office on the premises. The office shall be occupied at all times the Seasonal Resort Community is open for occupation by residents.
- Except as accessory to a designated Seasonal Resort Community Owner's/Manager's unit, parking garages and covered parking structures accessory to seasonal cottages are prohibited.
- No addition to a Seasonal Residential Unit may be located in a location that was used for "common facilities" (picnic, laundry, meeting space, etc.) on the passage of this regulation unless equivalent off-set or replacement common facilities are provided elsewhere within the site.
- The maximum lot coverage for all other uses except recreational vehicles and seasonal cottages is established and listed in the Table of Dimensional Values located in the Tilton Zoning Regulations.
- The maximum building height for all other uses except recreational vehicles and seasonal cottages shall be 40 feet. (See table of dimensional values)
- Resort Convenience Stores may be located in Seasonal Resort Communities within one or two structures. Resort Convenience Stores shall contain no more than a combined total of 750 square feet of gross floor area (active retail, storage, and food preparation area)

regardless of the number of structures. There shall be no Resort Convenience Store located within any single Seasonal Resort Community with a total lot are of less than (5) five acres. Resort Convenience Stores may be located within structures containing the office, mail room, common facilities or the Owner's/Manager/s Resort, the floor space of these other uses shall not count against the size of the Resort Convenience Store. A Resort Convenience Store shall only be open for business when the Seasonal Resort Community in which it is located is also open between April 1st and October 31st.

PROVISIONS SPECIFIC TO RECREATIONAL VEHICLE SITES: Recreational Vehicle sites shall conform to the minimum requirements imposed under state licensing procedures and the following standards

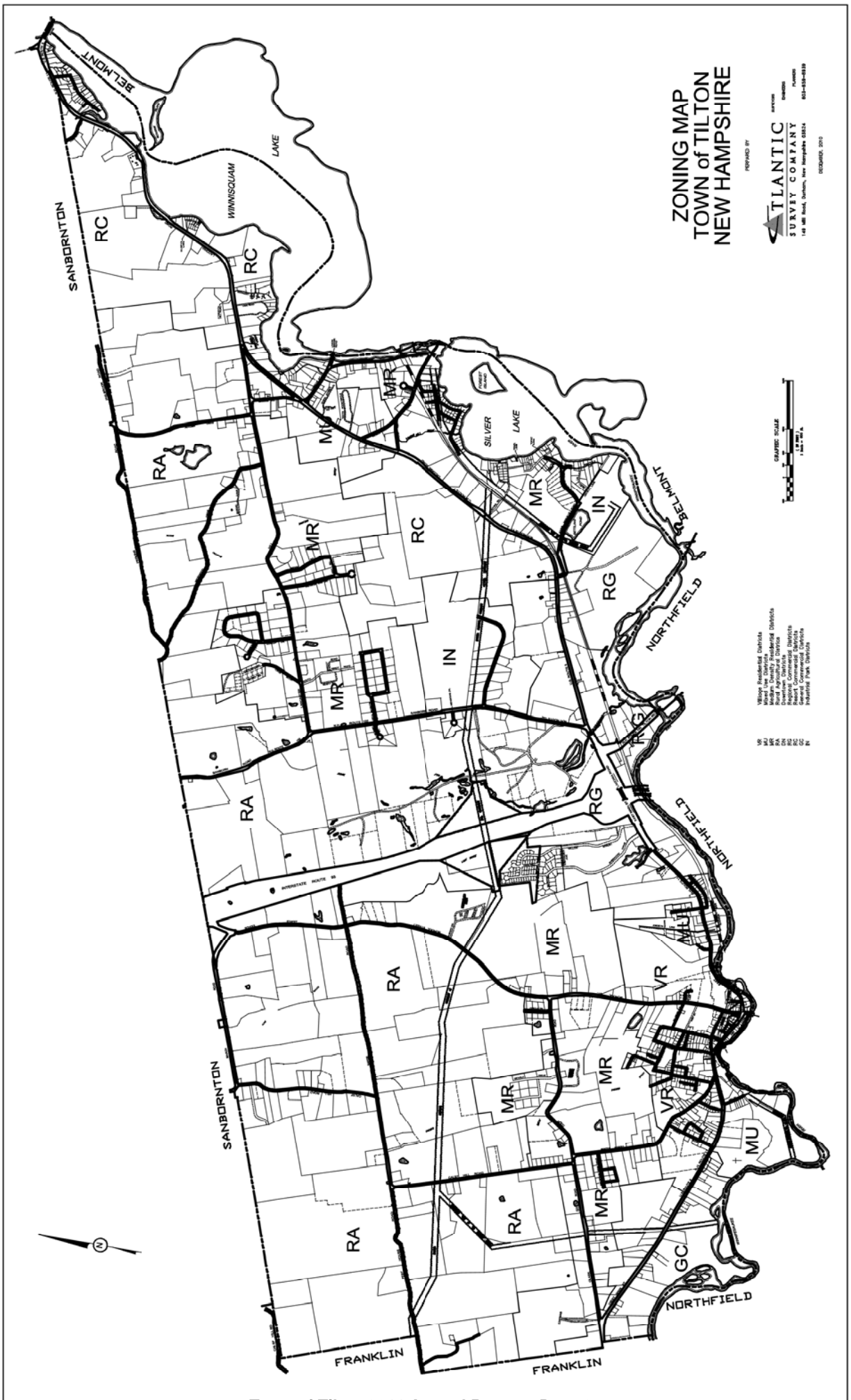
- Minimum pad site for each recreational Vehicle shall be 10,000 square feet.
- No rigid enclosed addition shall be affixed to a recreational vehicle other than a recreational vehicle accessory enclosure as herein defined.
- An open deck not exceeding twelve (12) feet deep, and 240 square feet total, may be attached to each Recreational Vehicle.
- There shall be at least ten feet between any Recreational Vehicle including pop-out portions of such vehicles, Recreational Vehicle Accessory Enclosure or open deck and the adjoining Recreational Vehicles(s), Recreational Vehicle Accessory Enclosure(s) or open decks.
- There shall be at least eight (8) feet between any Recreational Vehicle including pop-out portions of such vehicles, Recreational Vehicle Accessory Enclosure or open deck and the interior driveway network to the Recreational Vehicle Park.
- At no time may a Recreational Vehicle Accessory Enclosure and an open deck be placed side-by-side, they may only be placed end-to-end.
- Recreational Vehicles and Recreational Vehicles Park Model shall not exceed a total height of 14 feet 6 inches.

PROVISIONS SPECIFIC TO SEASONAL COTTAGES:

- Square footage of cottages and location in the resort community will be addressed by the Planning Board. Lot density will be considered. Open space will be part of the over all site plan as will parking, recreational accessories, and safety.
- All seasonal cottages must provide a minimum of 10 feet of clearance between any seasonal cottage, porch or deck and the adjacent seasonal cottage, porch or deck even if not located on the same property. If the seasonal cottages, porches and decks are separated by less than 10 feet, they shall not be allowed to become any closer together that the pre-existing separation.

PROJECT APPROVAL:

All site plans are required to go before the Tilton Planning Board. Project will also be reviewed by the Tilton Fire Department, Sewer Commission & Water District (if applicable) For regulations regarding what is required, see the Site Plan regulations for the Town of Tilton.



**ZONING MAP
TOWN OF TILTON
NEW HAMPSHIRE**

PREPARED BY
ATLANTIC SURVEY COMPANY
 144 Mill Street, Tilton, New Hampshire 03314
 PHONE: 603-853-4444
 FAX: 603-853-4444
 DECEMBER, 2011

- SR State Road
- MR Medium Density Residential
- RA Residential Single-Family
- RC Residential Community
- RG Residential General
- IN Industrial Neighborhood
- VR Village Residential
- MU Medium Density Urban
- GC General Commercial

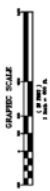


	CHART OF PERMITTED USES											
	MARCH 9, 2005											
USE	VR	MU	MR	RA	DN	RG	RC	GC	IN			
Legend:												
P = Permitted												
S = Special Exception												
- = Not Permitted												
I. PRINCIPAL USES												
A. RESIDENTIAL												
1. Single Family	P	P	P	P	-	-	P	-	-			
2.												
3. Apartments, Condominiums, Multi-Family	P	P	-	-	P	-	S*	-	-			
4. Rooming House	P	P	-	-	P	-	P	-	-			
5. Manufactured Housing - Parks & Subdivisions	-	-	-	P	-	-	-	-	-			
6. Cluster Development	-	-	P	P	-	-	P	-	-			
7. Conversion of an Existing Residential Structure to multiple dwelling units.	P	S	-	-	P	-	S*	-	-			
B. PUBLIC AND INSTITUTIONAL												
1. Churches	P	P	S	-	P	-	P	P	-			
2. Schools												
a. Elementary	P	P	P	-	-	-	S*	-	-			MU MIXED USE
b. Secondary	P	P	P	-	-	-	S*	-	-			VR VILLAGE RESIDENTIAL
c. Trade or Vocational	S	P	-	-	S	-	S*	P	P			MR MEDIUM DENSITY RESIDENTIAL
d. College, University	-	P	-	-	-	-	S*	P	-			RA RURAL AGRICULTURE
3. Hospitals/Sanitarium	-	P	-	-	-	-	S*	P	-			DN DOWNTOWN
4. Nursing Homes	S	P	S	-	P	-	S	P	-			RG REGIONAL COMMERCIAL
5. Child Day Care Facility	S	S	S	P	-	S	P	P	S			RC RESORT COMMERCIAL
6. Adult Care Facility	S	P	S	P	P	-	P	P	S			GC GENERAL COMMERCIAL
7. Libraries and Museums	P	P	-	S	P	-	P	P	-			IN INDUSTRIAL
8. Social, Fraternal Clubs and Lodges	-	P	-	-	P	-	P	P	P			
9. Municipal and Public Works Facilities	S	S	S	S	P	P	P	P	P			
10. Cemeteries	-	P	P	P	-	-	-	-	-			
11. Essential Public Utilities & Appurtenances	S	S	S	S	P	P	P	P	P			
12. Communication Towers/Antennas	-	-	-	S	-	-	-	-	S			
C. RECREATION & ENTERTAINMENT												
1. Municipally Owned Recreational Facilities	S	S	S	P	P	P	P	P	P			
2. Privately Owned Outdoor Recreational Facility	S	S	S	P	-	S	P	S	-			
3. Indoor Commercial Recreational/Amusement Facilities	-	S	-	-	S	S	P*	S	-			
4. Movie Theater or Concert Hall	-	-	-	-	P	P	P	P	-			
APPENDIX B												
												PAGE 1

	ARTICLE VI								
	CHART OF PERMITTED USES								
	MARCH 8, 2011								
	VR	MU	MR	RA	DN	RG	RC	GC	IN
USE									
C. RECREATION & ENTERTAINMENT con't									
5. Campgrounds or Youth Camps	-	-	S	S	-	-	P	-	-
6. Recreational Vehicle Parks	-	-	-	S	-	-	P	-	-
7. Sales and Rental of Boats & Watercraft including servicing and repairs.	-	S	-	-	-	-	S	-	-
8. Marina	-	S	-	-	-	-	S	-	-
D. OFFICES									
1. General Professional Business, Financial, or Government Offices.	-	P	-	-	P	P	P	P	P
2. Medical, Dental, or Health Service Office or Clinic	-	P	-	-	P	P	P	P	S*
3. Banks	-	P	-	-	P	P	P	P	S*
E. COMMERCIAL									
1. Retail Sales, Rental or Distribution of Goods and Merchandise.									
a. Fully Enclosed Within a Building and Occupying Less than 3,000 sf of Floor Area	-	P	-	-	P	S	P	P	S
b. Fully Enclosed Within a Building Greater than 3,000 sf Floor Area	-	S	-	-	P	P	S	P	S
c. Outdoor Display	-	P	-	-	P	P	P	P	S
d. Outdoor Storage of Merchandise	-	P	-	-	-	P	P	P	S
e. Storage Trailer/Container	-	S	-	S	-	S	S	S	S
2. Personal and Business Services									
a. Fully Enclosed Within a Building and Occupying Less than 3,000 sf of Floor area	-	P	-	-	P	P	P	P	S
b. Fully Enclosed Within a Building with Floor Area 3,000 sf or Greater	-	-	-	-	P	P	S*	P	S
3. Sexually Oriented Business	-	-	-	-	-	-	-	-	S
4. Hotels, Motels, Inns	-	-	-	-	P	P	P	-	S
5. Veterinary Facilities	-	S	-	S	-	-	-	P	S
6. Commercial Kennels	-	-	-	S	-	-	S	P	S
7. Mortuary and Funeral Homes	-	P	-	-	P	-	-	P	S
8. Flea Markets	-	P*	-	-	P	P	P	P	-
APPENDIX B									

2012 PROPOSED CHANGES HAVE AN ASTERISK

* Along Rte 3/11 only

PAGE 2

ARTICLE VI										
CHART OF PERMITTED USES										
MARCH 9, 2004										
USE	VR	MU	MR	RA	DN	RG	RC	GC	IN	
Legend:										
P = Permitted										
S = Special Exception										
- = Not Permitted										
F. RESTAURANTS										
1. Within a Fully Enclosed Structure with No Drive-in Service, No Carry Out Service, or No Delivery Service	-	S	-	-	P	P	P	P	-	
2. Within a Fully Enclosed Structure with Carry-out and Delivery but No Drive-in Service	-	S	-	-	P	P	P	P	-	
3. With No Limitations on Type of Service	-	P*	-	-	S	P	P	P	-	* (MU) ALONG RTE 3/11 ONLY
G. AUTOMOTIVE AND TRANSPORTATION										
1. Motor Vehicles Sales and Rental	-	-	-	-	-	P	-	P	-	
2. Sales and Installation of Vehicle Parts and Accessories	-	-	-	-	-	P	-	P	-	
3. Motor Vehicle Repairs and Maintenance	-	-	-	-	S	P	-	P	-	
4. Gasoline Sales	-	-	-	-	P	P	-	P	-	MU MIXED USE
5. Car Wash	-	-	-	-	-	P	-	P	-	VR VILLAGE RESIDENTIAL
6. Commercial Parking Lot or Garage	-	-	-	-	P	P	P	P	P	MR MEDIUM DENSITY RESIDENTIAL
7. Motor or Rail Freight Terminal	-	-	-	-	-	-	-	-	P	RA RURAL AGRICULTURE
8. Bus or Train Station	-	-	-	-	P	P	P	-	-	DN DOWNTOWN
9. Recreational Vehicles & Camping Trailers Including Servicing and Repairs	-	-	-	-	-	S	S	S	-	RG REGIONAL COMMERCIAL
10. Aviation Field	-	-	S	S	-	S	S	S	S	RC RESORT COMMERCIAL
										GC GENERAL COMMERCIAL
										IN INDUSTRIAL
H. INDUSTRIAL										
1. Manufacturing, Processing, Repairing, Assembling of Goods and Merchandise (Research & Development)	-	-	-	-	-	-	-	-	P	
a. Industry Heavy	-	-	-	-	-	-	-	-	P	
b. Industry Light	-	-	-	-	-	S	-	S	P	
2. Warehousing and Storage Non-Flammable, Non-Explosive Goods	-	-	-	-	-	-	-	-	-	
a. Industry Heavy	-	-	-	-	-	-	-	-	P	
b. Industry Light	-	-	-	-	-	-	-	S	P	
APPENDIX B										PAGE 3

Town of Tilton Recommended 2012 Budget

Account #	DEPARTMENT	2011 (Unaudited)			2012 Recommended	
		Authorized Budget	Expenses as of 12/31/11	Used %	Selectmen	Budget Committee
ADMINISTRATION						
01-62-4130.10-130	Salary - Selectmen	18,000	18,000	100%	18,000	18,000
01-62-4130.20-130	Salary - Trustee of the Trust Funds	900	900	100%	900	900
01-62-4130.20-205	Administrative Part Time / OT	1,354	1,458	108%	1,560	1,560
01-62-4130.50-130	Salary - Town Administrator	70,272	70,272	100%	70,272	70,272
01-62-4130.60-130	Salary - Selectmen's Assistant	67,500	67,500	100%	67,500	67,500
01-62-4130.62-265	Administrative Comp. Absences	4,972	4,708	95%	5,478	5,478
01-62-4130.99-266	Merit Raise Pool - Town Hall	0			5,438	5,438
01-62-4130.99-300	Administrative - Office Supplies	6,000	4,688	78%	5,000	5,000
01-62-4130.99-310	Administrative - Travel Expenses	100	5	5%	100	100
01-62-4130.99-320	Administrative - Dues	3,500	3,169	91%	3,500	3,500
01-62-4130.99-325	Administrative - Postage	1,000	820	82%	1,000	1,000
01-62-4130.99-330	Administrative - Printing	2,000	963	48%	1,500	1,500
01-62-4130.99-335	Administrative - Training	1,000	493	49%	1,000	1,000
01-62-4130.99-340	Administrative - Eq. Maint & Repair	500	291	58%	500	500
01-62-4130.99-350	Administrative - Advertising	1,000	1,555	155%	1,000	1,000
01-62-4130.99-360	Administrative - Telephone	3,800	3,248	85%	3,200	3,200
01-62-4130.99-370	Administrative - Equipment Rental	3,120	2,796	90%	3,120	3,120
01-62-4130.99-375	Administrative - Equipment Purchase	500	273	55%	500	500
01-62-4130.99-385	Administrative - Misc Expenses	1,500	2,141	143%	1,500	1,500
01-62-4130.99-535	Consulting/Outside Contracts	1,000	1,800	180%	1,000	1,000
	Computer Expense					
01-62-4130.99-620	Admin - Vehicle Maintenance	600	567	95%	600	600
01-62-4140.10-130	Salary - Moderator	512	488	95%	1,080	1,080
01-62-4140.20-130	Salary - Supervisors of the Checklist	3,350	2,303	69%	2,850	2,850
01-62-4140.30-570	Election/Registration	4,522	1,397	31%	4,611	4,611
01-62-4150.60-225	Town Hall - FICA	25,964	25,622	99%	26,796	26,796
01-62-4150.61-226	Town Hall - Medicare	6,072	5,992	99%	6,267	6,267
01-62-4150.62-242	Town Hall - Life/Disability	4,091	4,119	101%	4,767	4,767
01-62-4150.63-230	Town Hall - Retirement (Grp 1)	28,183	26,201	93%	24,648	24,648
01-62-4150.64-240	Town Hall - Health Insurance	55,997	47,295	84%	60,132	60,132
01-62-4150.65-241	Town Hall - Dental Insurance	3,096	2,579	83%	2,916	2,916
01-62-4150.70-500	Town Hall - Recording Fees	500	397	79%	500	500
01-62-4150.99-510	Tax map update	500	750	150%	500	500
01-62-4152.70-900	Reappraisal of Property	40,000	38,730	97%	40,108	40,108
01-62-4153.99-910	Legal - General Expense	30,000	48,986	163%	38,000	38,000
01-62-4194.99-130	Salary - Town Hall Janitor	3,331	368	11%		
01-62-4194.99-385	Town Hall - Janitorial	800	3,257	407%	4,635	4,635
01-62-4194.99-400	Town Hall - Electricity	6,000	5,163	86%	6,500	6,500
01-62-4194.99-410	Town Hall - Heat	6,000	4,409	73%	6,400	6,400
01-62-4194.99-420	Town Hall - Sewer	120	116	97%	120	120
01-62-4194.99-430	Town Hall - Water	500	426	85%	500	500
01-62-4194.99-440	Town Hall - Maintenance & Repairs	26,000	11,757	45%	25,000	25,000
	Town Hall - Repairs				0	0
01-62-4194.99-470	Town Hall - Light/Energy 2010w10	1	0	0%	0	0
01-62-4194.99-480	General Building Expense	15,000	9,751	65%	15,000	15,000
	General Janitorial Supplies	0			1,661	1,661
01-62-4196.99-991	Ins - Workers Compensation	46,044	36,092	78%	39,500	39,500
01-62-4196.99-993	Ins - Umbrella Liability	35,569	37,196	105%	37,375	37,375
01-62-4196.99-995	Ins - Unemployment	3,153	1,885	60%	3,771	3,771
01-62-4589.99-930	Cable Broadcasting - LRPA	1	0	0%	0	0
	TOTAL ADMINISTRATION	533,924	500,925	94%	546,305	546,305

Town of Tilton Recommended 2012 Budget

Account #	DEPARTMENT	2011 (Unaudited)			2012 Recommended	
		Authorized Budget	Expenses as of 12/31/11	Used %	Selectmen	Budget Committee
TOWN CLERK / TAX COLLECTOR						
01-64-4140.30-130	Salary - TCTC	48,309	48,309	100%	48,309	48,309
01-64-4140.40-130	Salary - Deputy TCTC	32,136	32,985	103%	32,136	32,136
	Overtime	0				
01-64-4140.99-300	TCTC Office Supplies/Misc	3,420	2,279	67%	2,915	2,915
01-64-4140.99-325	TCTC Postage	6,000	5,899	98%	6,000	6,000
01-64-4140.99-335	TCTC Training & Dues	1,555	1,579	102%	2,500	2,500
01-64-4140.99-395	TCTC State Fees Vitals/Dogs	3,000	3,801	127%	3,400	3,400
	TCTC Maint Repairs	0				
	TCTC Computer Expense	0				
01-64-4140.99-570	TCTC Election Preparation	1,500	2,221	148%	3,760	3,760
01-64-4140.99-590	TCTC Deed Research / Recording Fees	6,000	3,880	65%	4,000	4,000
	TOTAL TC / TC BUDGET	101,920	100,951	99%	103,020	103,020
FINANCE						
01-65-4130.30-130	Salary - Budget Committee	3,200	3,955	124%	3,600	3,600
01-65-4130.30-385	Budget Committee Expense	250	48	19%	350	350
01-65-4130.99-520	Finance - Town Audit	16,500	14,702	89%	17,600	17,600
01-65-4150.10-130	Finance Director	61,870	61,870	100%	61,870	61,870
01-65-4150.40-130	Treasurer Salary	2,700	2,700	100%	3,000	3,000
01-65-4150.41-130	Deputy Treasurer	900	900	100%	1,200	1,200
01-65-4150.50-340	Technology Expense	21,281	21,735	102%	26,000	26,000
01-65-4150.99-300	Finance - Supplies	650	119	18%	600	600
01-65-4150.99-325	Finance - Postage	600	531	88%	500	500
01-65-4150.99-330	Finance - Printing	200	308	154%	200	200
01-65-4150.99-335	Finance - Training & Dues	500	40	8%	500	500
01-65-4150.99-999	Finance - Late Fees	1	0	0%	1	1
01-65-4711.99-900	Debt - Principal on Long Term Bonds	282,749	283,037	100%	286,501	286,501
01-65-4711.99-950	Debt - Principal on Long Term Bonds – User	94,104	94,105	100%	97,765	97,765
01-65-4721.99-900	Debt - Interest on Long Term Bonds	82,363	82,285	100%	71,212	71,212
01-65-4721.99-950	Debt - Interest on Long Term Bonds – User	132,261	130,899	99%	128,051	128,051
01-65-4723.99-998	Debt - Interest on TAN	21,000	8,068	38%	21,000	21,000
	TOTAL FINANCE	721,129	705,301	98%	719,950	719,950
LAND USE						
01-69-4191.10-130	Salary - Land Use Asst.	23,208	23,576	102%	24,956	24,956
01-69-4191.10-300	Land Use - Supplies	400	748	187%	400	400
01-69-4191.10-385	Land Use - Misc Exp	250	313	125%	250	250
01-69-4191.10-386	Land Use - Recording Fees	200	69	35%	200	200
01-69-4191.99-325	Land Use - Postage	1,000	1,845	185%	1,200	1,200
01-69-4191.99-350	Land Use - Advertising	1,000	1,744	174%	1,200	1,200
01-69-4191.99-390	Land Use - Education	300	120	40%	300	300
01-69-4191.99-391	Land Use - Master Plan Update	1	0	0%	1,000	1,000
01-69-4191.99-392	Land Use - Professional Consulting	9,311	3,026	33%	2,000	2,000
01-69-4192.10-130	Salary - Planning Board	2,100	2,100	100%	2,100	2,100
01-69-4193.10-130	Salary - Zoning Board	2,400	1,800	75%	2,100	2,100
01-69-4240.10-130	Salary – Code Enforcement Officer	20,415	19,858	97%	20,415	20,415
01-69-4240.99-616	Building Inspector – Mileage	600	600	100%	600	600
01-69-4619.99-940	Conservation Commission	5,500	3,940	72%	5,500	5,500
	TOTAL – LAND USE	66,685	59,741	90%	62,221	62,221

Town of Tilton Recommended 2012 Budget

Account #	DEPARTMENT	2011 (Unaudited)			2012 Recommended	
		Authorized Budget	Expenses as of 12/31/11	Used %	Selectmen	Budget Committee
POLICE						
01-78-4210.10-130	PD - Salaries - Chief	77,626	77,625	100%	77,626	77,626
01-78-4210.20-130	PD - Salaries - Officers Wages	770,555	763,793	99%	762,304	762,304
01-78-4210.20-205	PD - Salaries - Overtime	40,000	46,539	116%	39,554	39,554
01-78-4210.20-260	PD - Salaries - Holiday	23,860	16,573	69%	26,792	26,792
01-78-4210.20-265	PD - Compensated Absences	1	0	0%	21,092	21,092
01-78-4210.20-266	PD - Merit Raise Pool	0			3,001	3,001
01-78-4210.30-130	PD - Salaries - Dispatcher Wages	79,685	74,139	93%	81,376	81,376
01-78-4210.40-130	PD - Salaries - Part-time Wages	25,000	29,563	118%	20,985	20,985
01-78-4210.40-140	PD - Grant Expenses	13,448	8,335	62%	10,448	10,448
01-78-4210.60-225	PD - FICA	5,653	6,445	114%	6,346	6,346
01-78-4210.61-226	PD - Medicare	15,500	14,180	91%	14,237	14,237
01-78-4210.62-242	PD - Life/Disability	19,368	14,104	73%	14,177	14,177
01-78-4210.63-230	PD - Retirement Grp 1	8,073	6,307	78%	3,581	3,581
01-78-4210.64-240	PD - Health Ins.	308,506	283,193	92%	321,093	321,093
01-78-4210.65-241	PD - Dental	8,256	8,034	97%	8,260	8,260
01-78-4210.66-230	PD - Retire Grp II	154,538	161,845	105%	175,457	175,457
01-78-4210.99-130	PD - Janitorial Svc Salaries	3,331	723	22%	0	0
01-78-4210.99-300	PD - Office Supplies	3,200	3,903	122%	3,300	3,300
01-78-4210.99-320	PD - Dues	3,000	585	19%	3,000	3,000
01-78-4210.99-325	PD - Postage	1,100	149	14%	1,000	1,000
01-78-4210.99-330	PD - Printing	900	997	111%	1,000	1,000
01-78-4210.99-335	PD - Police Liability	18,444	19,015	103%	20,125	20,125
01-78-4210.99-340	PD - Equip. Maint & Repair	12,100	7,059	58%	12,560	12,560
01-78-4210.99-350	PD - Advertising	300	0	0%	300	300
01-78-4210.99-360	PD - Telephone	7,000	9,459	135%	8,000	8,000
01-78-4210.99-385	PD - Misc. Expense	1,000	610	61%	1,000	1,000
01-78-4210.99-400	PD - Electricity	6,000	6,202	103%	6,000	6,000
01-78-4210.99-410	PD - Heat	3,500	1,703	49%	3,500	3,500
01-78-4210.99-420	PD - Sewer	300	360	120%	300	300
01-78-4210.99-430	PD - Water	800	1,108	139%	800	800
01-78-4210.99-440	PD - Building Maintenance	2,000	2,511	126%	2,000	2,000
01-78-4210.99-450	PD - Janitorial Service	1,000	2,364	236%	4,635	4,635
01-78-4210.99-460	PD - Building Improvements	37,400	15,429	41%	400	400
01-78-4210.99-600	PD - New Uniforms	8,000	9,854	123%	8,000	8,000
01-78-4210.99-605	PD - Uniform Maintenance	3,000	2,674	89%	3,000	3,000
01-78-4210.99-610	PD - Training Materials	2,500	3,112	124%	2,500	2,500
01-78-4210.99-615	PD - Gasoline-Diesel	24,000	35,304	147%	34,000	34,000
01-78-4210.99-620	PD - Vehicle Maintenance	9,000	13,637	152%	10,000	10,000
01-78-4210.99-625	PD - Radio-Communications	1,055	2,284	216%	1,250	1,250
01-78-4210.99-630	PD - Photo Supplies	100	0	0%	100	100
01-78-4210.99-635	PD - Intoximeter	600	432	72%	600	600
01-78-4210.99-640	PD - Weapons Expense	3,000	1,322	44%	3,000	3,000
01-78-4210.99-645	PD - Investigation Expense	7,799	8,123	104%	2,500	2,500
01-78-4210.99-650	PD - Drug Investigation	1	0	0%	1,500	1,500
01-78-4210.99-655	PD - Pistol Range Expense	1,000	562	56%	1,000	1,000
01-78-4210.99-660	PD - Equipment Purchases	25,055	28,386	113%	16,160	16,160
01-78-4210.99-665	PD - Immunizations	1,075	0	0%	800	800
01-78-4210.99-910	PD - Legal Expense	20,000	14,347	72%	7,707	7,707
01-78-4290.10-130	PD - Emergency Management Salary	1	0	0%	1	1
01-78-4290.99-558	PD - Emergency Management Misc	1	0	0%	1	1
	TOTAL POLICE	1,757,631	1,702,889	97%	1,746,368	1,746,368

Town of Tilton Recommended 2012 Budget

Account #	DEPARTMENT	2011 (Unaudited)			2012 Recommended	
		Authorized Budget	Expenses as of 12/31/11	Used %	Selectmen	Budget Committee
PUBLIC WORKS						
01-82-4311.10-130	Hwy - PW Director Salaries	74,837	74,837	100%	74,837	74,837
01-82-4311.20-130	Hwy - Salaries - Crew	165,256	165,898	100%	168,376	168,376
01-82-4311.20-205	Hwy - Salaries - Overtime	37,083	23,617	64%	37,083	37,083
	Hwy – Compensated Absences				0	0
01-82-4311.20-226	Hwy - Merit Raise Pool	0			3,679	3,679
01-82-4311.40-130	Hwy - Part Time Wages	15,200	7,898	52%	10,800	10,800
01-82-4311.60-225	Hwy - FICA	18,127	16,579	91%	18,048	18,048
01-82-4311.61-226	Hwy - Medicare	4,239	3,877	91%	4,221	4,221
01-82-4311.62-242	Hwy - Life/Disability	3,761	3,671	98%	3,664	3,664
01-82-4311.63-230	Hwy - Retire Grp I	28,064	24,103	86%	24,666	24,666
01-82-4311.64-240	Hwy - Health Ins	65,566	65,565	100%	85,647	85,647
01-82-4311.65-241	Hwy - Dental Ins.	2,063	2,064	100%	2,429	2,429
01-82-4311.99-300	Hwy - Office Supplies	280	629	225%	280	280
01-82-4311.99-325	Hwy - Postage-Freight	500	234	47%	375	375
01-82-4311.99-330	Hwy - Printing	500	474	95%	500	500
01-82-4311.99-340	Hwy - Equip. Maint & Repair	8,500	9,700	114%	8,500	8,500
01-82-4311.99-345	Hwy - Equipment Supplies	7,300	7,455	102%	7,300	7,300
01-82-4311.99-350	Hwy - Advertising	400	0	0%	300	300
01-82-4311.99-360	Hwy - Telephone	1,225	980	80%	1,225	1,225
01-82-4311.99-370	Hwy - Equipment Rental	1,000	849	85%	1,000	1,000
01-82-4311.99-385	Hwy - Misc. Expense	1,000	438	44%	1,000	1,000
01-82-4311.99-400	Hwy - Electricity	4,410	4,168	95%	4,560	4,560
01-82-4311.99-410	Hwy - Heat	5,500	4,745	86%	6,320	6,320
01-82-4311.99-440	Hwy - Building Supplies	1,400	1,011	72%	1,400	1,400
01-82-4311.99-450	Hwy - Water	375	288	77%	375	375
01-82-4311.99-470	Hwy - Building Repairs	3,000	2,781	93%	3,000	3,000
01-82-4311.99-600	Hwy - Uniforms	2,704	2,954	109%	3,100	3,100
01-82-4311.99-615	Hwy - Gas-Diesel	16,908	14,426	85%	18,908	18,908
01-82-4311.99-625	Hwy - Radio-Communications	750	722	96%	750	750
01-82-4311.99-660	Hwy - Equip Purchases	28,795	28,795	100%	1	1
01-82-4311.99-670	Hwy - Training	250	250	100%	250	250
01-82-4312.99-700	Hwy/St - Winter Salt & Sand	39,098	34,347	88%	39,098	39,098
01-82-4312.99-710	Hwy/St - Road Materials	5,300	4,873	92%	5,300	5,300
01-82-4312.99-720	Hwy/St - Sub-Contractors	13,660	10,053	74%	13,660	13,660
01-82-4312.99-730	Hwy/St - Buildings/Grounds Maint.	3,500	2,671	76%	3,500	3,500
01-82-4312.99-740	Hwy/St - Road Construction	1	0	0%	1	1
	Hwy/St – Peabody Enc					
01-82-4312.99-750	Hwy/St - Storm Drains	3,000	1,744	58%	3,000	3,000
01-82-4312.99-760	Hwy/St - Sidewalk Construction	3,000	2,449	82%	3,000	3,000
01-82-4312.99-770	Hwy/St - Safety Equipment	1,000	938	94%	1,000	1,000
01-82-4316.99-850	Hwy/St - Street Lighting	32,000	32,125	100%	32,000	32,000
01-82-4323.99-860	Sanitation - Recycling	8,500	6,560	77%	10,000	10,000
01-82-4323.99-862	Sanitation - Co-op Solid Waste	310,600	333,156	107%	310,600	310,600
01-82-4323.99-863	Sanitation - Household Hazard Waste	2,421	2,421	100%	2,519	2,519
01-82-4324.99-864	Sanitation - Demo Material Removal	7,000	4,725	68%	8,000	8,000
01-82-4324.99-867	Sanitation – Curbside Contract	123,750	108,764	88%	109,101	109,101
	TOTAL PUBLIC WORKS	1,051,823	1,013,831	96%	1,033,373	1,033,373

Town of Tilton Recommended 2012 Budget

Account #	DEPARTMENT	2011 (Unaudited)			2012 Recommended	
		Authorized Budget	Expenses as of 12/31/11	Used %	Selectmen	Budget Committee
HEALTH & HUMAN SERVICES						
01-87-4411.10-130	Salary - Health Officer	6,479	6,479	100%	23,296	23,296
01-87-4411.10-385	Health Officer - Misc Exp	500	2,684	537%	500	500
01-87-4415.99-920	Health Agencies - CHAT	100	0	0%	100	100
01-87-4442.10-130	Welfare - Director of Welfare	33,838	33,837	100%	34,237	34,237
01-87-4442.10-385	Welfare - Administrative Expense	1,700	1,185	70%	1,700	1,700
01-87-4445.10-920	Welfare - General Assistance	50,000	31,832	64%	50,000	50,000
	TOTAL HEALTH & HUMAN SERVICES	92,617	76,017	82%	109,833	109,833
CULTURE & RECREATION						
01-89-4323.99-860	Recycling Committee	3,000	961	32%	1,500	1,500
01-89-4520.99-932	Park Commission Expenses	28,819	28,654	99%	33,686	33,686
01-89-4520.99-942	Park General Maintenance					
01-89-4520.99-944	Park Maint – Riverfront					
01-89-4520.99-945	Park Maint – Island	3,682	567	15%	2,000	2,000
01-89-4550.99-932	Hall Memorial Library	118,275	118,275	100%	119,200	119,200
01-89-4589.99-934	Culture - Old Home Day	2,500	2,500	100%	2,500	2,500
01-89-4589.99-936	Culture - Memorial Day	250	147	59%	200	200
01-89-4589.99-938	Culture - Grange Expenses	25,730	29,602	115%	6,000	6,000
	TOTAL CULTURE & RECREATION	182,256	180,707	99%	165,086	165,086
OUTSIDE AGENCIES						
01-62-4195.99-800	Cemetery - Park	4,200	4,200	100%	4,200	4,200
01-62-4197.99-840	Lakes Region Planning	3,787	3,787	100%	3,204	3,204
	Health Agencies – Genesis Behavioral Health	0			0	0
01-87-4415.99-900	Health Agencies - Youth Assistance Program	48,026	48,026	100%	40,888	40,888
01-87-4415.99-901	Health Agencies - Child & Family Svcs	2,500	2,500	100%	2,500	2,500
01-87-4415.99-902	Health Agencies - Community Action Program	23,389	23,389	100%	23,389	23,389
	Health Agencies - Community Action – Transit				5,000	5,000
01-87-4415.99-903	Health Agencies - Franklin Visiting Nurses	15,630	15,630	100%	15,630	15,630
01-87-4415.99-904	Health Agencies - Animal Control	5,500	5,500	100%	5,500	5,500
01-87-4415.99-905	Health Agencies - New Beginnings	1,500	1,500	100%	1,500	1,500
	Health Agencies - Lakes Reg Com Svc	0				
01-87-4415.99-907	Health Agencies - NH Assoc Blind	500	500	100%	1,500	1,500
	Health Agencies - Project TNS	0				
01-87-4415.99-911	Health Agencies - CASA	500	500	100%	500	500
01-87-4415.99-930	Health Agencies - Red Cross	500	0	0%	1,657	500
01-89-4520.99-970	Tilton-Northfield Recreation Council (Pines)	54,501	54,500	100%	50,000	50,000
01-89-4589.99-330	Outside Agency - Main Street Program	5,000	5,000	100%	0	
	War Conflict Monument				3,100	3,100
01-89-4589.99-933	Culture - Summer Concert	2,000	2,000	100%	2,000	2,000
	OUTSIDE AGENCIES	167,533	167,032	100%	160,568	159,411
	Total Authorized Budget	4,675,518	4,507,394	96%	4,646,724	4,645,567
	Sewer Commission	440,405	440,405		431,409	431,409
	Total Proposed 2012 Operating Budget				5,078,133	5,076,976

Warrant Articles:

Warrant article #10 – Tilton – Northfield Island Park CRF	15,000	15,000
Warrant Article #11 – Highway Equipment CRF	35,000	35,000
Warrant Article #12 – Town Roads, Streets, Bridges Recon. CRF	60,000	60,000
Warrant Article #13 – Recreation Facilities CRF	5,000	0
Warrant Article #14 – Revaluation CRF	17,000	17,000
Warrant Article #15 – Lake Improvement / Maintenance CRF	1,500	1,500

Total Recommended Warrant Articles (not included in the Operating Budget) 133,500 128,500

Note: Authorized column includes encumbrances, general fund related warrant articles, and budget transfers

Tilton Sewer Budget 2012

Expenses	2011 budget	2011 Actuals	Dec. variance	2012 Proposed Budget	Change
Abatements/refunds	\$1,500.00	\$9,677.00	645.13%	\$1,500.00	\$-
Advertising	\$50.00	\$-	0.00%	\$50.00	\$-
Acquisition of Main Line	\$500.00	\$-	0.00%	\$1.00	\$(499.00)
Bank Service Charge	\$25.00	\$20.00	80.00%	\$25.00	\$-
Meter Readings	\$4,500.00	\$1,600.00	35.56%	\$2,500.00	\$(2,000.00)
Postage	\$1,500.00	\$1,320.00	88.00%	\$1,500.00	\$-
Commissioners Salaries	\$3,500.00	\$3,000.00	85.71%	\$3,000.00	\$(500.00)
Education	\$600.00	\$50.00	8.33%	\$600.00	\$-
Electricity	\$12,000.00	\$10,092.50	84.10%	\$12,000.00	\$-
Fuel	\$1,000.00	\$-	0.00%	\$1,000.00	\$-
Equipment	\$400.00	\$5,264.33	1316.08%	\$1,000.00	\$600.00
Equipment Rental	\$500.00	\$-	0.00%	\$1.00	\$(499.00)
Disability Ins.	\$850.00	\$624.89	73.52%	\$850.00	\$-
Health	\$19,000.00	\$10,507.83	55.30%	\$9,500.00	\$(9,500.00)
Liability	\$1,000.00	\$-	0.00%	\$1,000.00	\$-
Workers Comp	\$1,000.00	\$-	0.00%	\$500.00	\$(500.00)
Maintenance & Repairs	\$50,000.00	\$94,402.93	188.81%	\$75,000.00	\$25,000.00
Mileage	\$75.00	\$101.01	134.68%	\$100.00	\$25.00
NHDES Admin	\$33,500.00	\$32,877.30	98.14%	\$35,000.00	\$1,500.00
NHDES O& M	\$137,000.00	\$115,784.52	84.51%	\$139,000.00	\$2,000.00
NHDES Cap Charges	\$33,000.00	\$-	0.00%	\$32,000.00	\$(1,000.00)
NHDES Replacement fund	\$10,000.00	\$7,991.00	79.91%	\$10,000.00	\$-
office equipment	\$500.00	\$-	0.00%	\$500.00	\$-
heat	\$1.00	\$-	0.00%	\$1.00	\$-
office expense other	\$1.00	\$-	0.00%	\$1.00	\$-
office maintenance	\$525.00	\$-	0.00%	\$1.00	\$(524.00)
internet access	\$1.00	\$-	0.00%	\$1.00	\$-
Office Supplies	\$1,000.00	\$679.00	67.90%	\$1,000.00	\$-
Fica	\$3,700.00	\$3,071.89	83.02%	\$3,700.00	\$-
Retirement	\$4,000.00	\$3,424.98	85.62%	\$4,000.00	\$-
Payroll	\$45,000.00	\$37,408.64	83.13%	\$45,000.00	\$-
Printing	\$25.00	\$-	0.00%	\$25.00	\$-
Accounting	\$6,000.00	\$2,750.00	45.83%	\$3,000.00	\$(3,000.00)
Legal Fees	\$2,500.00	\$922.50	36.90%	\$2,500.00	\$-
Engineering	\$30,000.00	\$-	0.00%	\$10,000.00	\$(20,000.00)
Recording Fee BCRD	\$50.00	\$12.44	0.00%	\$50.00	\$-
Reimbursement to the Town	\$1.00	\$-	0.00%	\$1.00	\$-
Building Repairs	\$100.00	\$-	0.00%	\$1.00	\$(99.00)
Telephones	\$5,500.00	\$3,952.07	71.86%	\$5,500.00	\$-
Towing	\$1.00	\$-	0.00%	\$1.00	\$-
SAG Offset	\$30,000.00	\$30,000.00	100.00%	\$30,000.00	\$-
TOTALS	\$440,405.00	\$375,534.83	85.27%	\$431,409.00	\$(8,996.00)

Total Income 2011 \$322,469.08

Reserve Fund Balance 12/21/11 \$443,904.54

Checking account balance 12/21 2011 \$4,237.83

Estimate of Sewer Rents 2012 \$325,000.00

Shortages will be taken from the Reserve Account

LONG TERM DEBT OBLIGATIONS

	ISSUE YEAR	INTEREST RATE	MATURITY DATE	ORIGINAL AMOUNT OF ISSUE	PRINCIPAL OUTSTANDING 12/31/11	PERCENT REMAINING 12/31/11
GENERAL OBLIGATION BONDS						
Silver Lake Road Reconstruction	2007	3.96%	2012	400,000	80,000	20%
Riverfront Park Construction	2006	4.15%	2016	600,000	301,333	50%
Riverfront Park Clean Up	2006	4.21%	2016	300,000	150,867	50%
61 Business Park Drive	2009	3.73%	2023	1,590,000	1,360,698	86%
GENERAL OBLIGATION BONDS PAID FOR BY USER BETTERMENTS						
Sewer Improvements – Noyes Northern Shores	1995	5.50%	2015	425,000	40,000	9%
Sewer Improvements – Rte 3	2002	4.50%	2022	465,000	305,611	66%
Sewer Improvements – Andrews Road	1999	4.50%	2029	384,250	283,633	74%
Lochmere Sewer Bond (USDA)	2007	4.25%	2036	2,200,000	2,029,964	92%
Lochmere Sewer Bond (USDA)	2007	4.12%	2036	352,000	324,293	92%
Grand Total:				6,716,250	4,876,399	73%

TRUSTEES OF THE TRUST FUNDS

Balance 12/31/2011

Winnisquam Reg'l Sch. Dist. CRF	200,566
WRSD Underground Tank Fund CRF	18,899
WRSD Extraordinary Litigation Fee & Expenses	102,460
WRSD Facilities Maintenance Emergency Repairs	81,811
WRSD Special Education Capital Reserve Fund	50,022
WRSD Renovations & Repairs Capital Reserve Fund	450,194
Lochmere Village District Expendable Trust Fund (New)	87,821
B-Ball, Tennis Lighting Fund	1,329
Town Re-assessment CRF	18,876
Recreational Facilities CRF	26,937
WRSD Scholarship Trusts	
Channing & Charlotte Sanborn	558
David N. Atherton	8,709
Dennis R. Huckins	18,518
Irving & Katherine Johnson	3,387
Ken Weichstein	4
Scott R. Cheney	9,162
Maranda Leonard	2,177
Town Road Repair & Reconst CRF	259,278
Improving & Maintaining lakes	8,099
Charter Trust Balance	555,860
Northway Bank Checking Account	373
Total Funds held by Trustees	1,905,041

REPORT OF THE TREASURER

(This report has not been audited)

CASH ON HAND - JANUARY 1, 2011 \$2,067,951.40

Received from the Town Clerk	\$482,454.87
Received from the Tax Collector	\$11,060,563.62
Received from the Selectmen's Office	\$969,799.02
Received from the Sale of Town Property	\$2,900.00
Interest Earned on Accounts	\$675.97
Proceeds of Tax Anticipation Notes	\$1,200,000.00
Proceeds from Bond Anticipation Notes	\$-
Re-Deposited Checks / Credit Adjustments	\$793.86
Voided Checks	\$14,262.59

TOTAL CURRENT REVENUES \$13,731,449.93

EXPENDITURES :

Payroll	\$1,655,789.28
Accounts Payable	\$3,150,530.08
Payments to School	\$5,289,398.00
Payments to County	\$690,473.00
Payments to Fire District	\$992,525.00
Long Term Debt--Principle	\$377,142.00
Interest on Long Term Debt	\$213,183.00
Payment on TAN	\$-
Interest on TAN	\$7,713.00
Refunds, Abatements, Overpayments	\$106,600.00
Returned Checks / Bank Fees	\$1,379.00

TOTAL EXPENDITURES (\$12,484,732.36)

CASH ON HAND DECEMBER 31, 2011 \$3,314,642.73

Respectfully Submitted,

Sandra Hyslop
Treasurer

GRZELAK AND COMPANY, P.C.

Certified Public Accountants

Members – American Institute of CPA's
Members – New Hampshire Society of CPA's

Post Office Box 8
Laconia, New Hampshire 03247
Tel 524-6734 Fax 524-6071

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Tilton
Tilton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tilton as of and for the year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. We also have audited the aggregate nonmajor governmental funds and each fiduciary fund type of the Town of Tilton, as of and for the year ended December 31, 2010, as displayed in the Town's basic financial statements. These financial statements are the responsibility of Town of Tilton's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information as well as of the aggregate nonmajor governmental funds and each fiduciary fund type of the Town of Tilton, as of December 31, 2010, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with Government Auditing Standards, we have also issued our report dated November 28, 2011, on our consideration of the Town of Tilton's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be considered in assessing the results of our audit.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 7 through 22 and 52 through 57 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Tilton's financial statements as a whole. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, and is also not a required part of the financial statements. The combining nonmajor fund financial statements and the schedule of expenditures of federal awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Grzelak and Co., P.C.

Grzelak & Company, P.C., CPA's
Laconia, New Hampshire
November 28, 2011

TOWN OF TILTON

Statement of Net Assets December 31, 2010

	<u>Primary Government</u> <u>Governmental</u> <u>Activities</u>
ASSETS	
Current Assets	
Cash and cash equivalents	\$ 2,200,692
Investments	1,232,938
Receivables, net	1,537,507
Deposit	3,912
Current assets	<u>4,975,049</u>
Noncurrent Assets	
Capital assets:	
Land, improvements, and construction in progress	1,163,168
Other capital assets, net of accumulated depreciation	<u>12,117,791</u>
Noncurrent assets	<u>13,280,959</u>
Total assets	<u>18,256,008</u>
LIABILITIES	
Current Liabilities	
Accounts payable	13,162
Accrued expenses	5,900
Due to other governments	2,270,398
Deferred revenue	9,266
Current portion long term debt	377,331
Current liabilities	<u>2,676,057</u>
Noncurrent Liabilities	
Notes payable	4,875,931
Compensated absences	41,597
Noncurrent liabilities	<u>4,917,528</u>
Total liabilities	<u>7,593,585</u>
NET ASSETS	
Investment in capital assets, net of related debt	8,027,697
Restricted for:	
Special revenue funds	553,413
Capital projects	(349,561)
Nonmajor funds	1,597,520
Unrestricted	833,354
Total net assets	<u>\$ 10,662,423</u>

TOWN OF TILTON

Statement of Activities Year Ended December 31, 2010

Functions / Programs	Expenses	Program Revenues			Net (Expense) Revenue and Changes in Net Assets
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Primary Governmental Activities
Governmental activities:					
General government	\$ 795,769	\$ 83,547	\$ -	\$ -	\$ (712,222)
Public safety	1,731,336	57,372	-	-	(1,673,964)
Highways and streets	537,224	1,631	62,321	-	(473,272)
Sanitation	787,596	558,373	2,702	-	(226,521)
Health	113,113	-	-	-	(113,113)
Welfare	64,795	-	-	-	(64,795)
Culture and recreation	207,160	-	-	-	(207,160)
Conservation	3,907	-	-	-	(3,907)
Debt service	233,687	-	-	-	(233,687)
Capital outlay	437,062	-	-	499,073	62,011
Payments to other governments	6,752,547	-	-	-	(6,752,547)
Other financing uses	1,286	-	-	-	(1,286)
Depreciation (unallocated)	322,709	-	-	-	(322,709)
Total governmental activities	11,988,191	700,923	65,023	499,073	(10,723,172)
General revenues:					
Taxes					\$ 10,313,336
Charges, grants, and contributions not restricted to specific purposes:					
Licenses, permits and fees					474,667
State of NH sources					561,195
Miscellaneous revenues					319,686
Total general revenues					11,668,884
Change in net assets					945,712
Net assets - beginning					9,716,711
Net assets - ending					<u>\$ 10,662,423</u>

FROM THE DESK OF THE TOWN CLERK TAX COLLECTOR

Total Revenue Collected for 2011		
	<u>2010</u>	<u>2011</u>
Clerk's Office	\$ 463,810.76	\$ 482,454.87
Tax Collector's Office	\$11,248,815.33	\$11,060,563.62
	=====	=====
Totals	\$11,712,626.09	\$11,543,018.49

Due to the economy, Town revenue was down for 2011. Last year the Town Clerk's office was warranted 11 different tax bills to collect: property tax bills, sewer betterments, timber/yard taxes, sewer and jeopardy taxes. Also because of economy, a number of residents are now making whatever payments they can on their taxes. The Office is accepting pre-payments from residents who do not have a mortgage companies doing so on their behalf. When checks are mailed in, they are applied to accounts as a pre-payment. Finally, in the past year many residents have chosen not to register extra vehicles and "toys".

Motor Vehicle Registrations & Renewals by Mail – There has been an increase in renewals by mail. The same day we receive your renewal letter we will send out your new registration. **Reminder** - 1997 vehicles and older do not need a title but do need two pieces of evidence such as an old registration and bill of sale.

Dogs – For your convenience, you are able to license your dog(s) as early as February. Courtesy postcards are mailed out each year to all dog owners as a reminder to license their dog(s). State Law requires that this be done by April 30th of each year. If a dog is not licensed, there will be a civil forfeiture fine of \$25.00 plus license fees and late fees per month, per dog. It does add up! **My office has no way of knowing if your dog has moved out of your home or has passed away, so please contact us if this is the case.**

State Surcharge – The surcharge on motor vehicles was defeated **NO MORE SURCHARGE!!**

Tax Timeline - Delinquent Tax Notices were mailed out on 2/4 for all taxes due. I will be liening all unpaid 2011 taxes on 5/6/12. Deeding for unpaid 2009 liens will be on 8/11/12. As per state statute, notices will be sent to all residents affected.

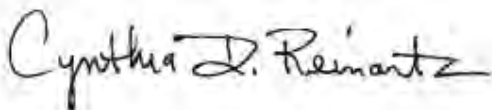
Credit Card Tax Payments – The first online credit card tax payment was made in March! For 2011 we collected \$544,589.00 in online payments. Having the tax information online has decreased the number of phone calls from tax service and mortgage companies. We can now accept tax payments by credit card at the office. For this convenience, there will be a service fee of 2.95% with the minimum fee being \$1.50.

Court – I have continued to represent the Town at the Franklin District Court to collect delinquent taxes through small claims.

Legislation – I spent many hours in Concord fighting numerous House Bills. If passed, they would have had tremendous negative impact on the Town.

Please contact me with any question or concerns that you may have. I thank you for your confidence in allowing me to serve you for the past 13 years, it has been my pleasure. Together we can continue to make Tilton a better place to live!

Respectfully submitted,



Cynthia D. Reinartz, CNHTCTC

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT

01/01/2011-12/31/2011

-TILTON-

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
LOCKROW, SIERRA MAE	01/14/2011	CONCORD,NH	WHITE, STEVEN	LOCKROW, HEIDI
GOCHIASHVILI, ELENE	01/20/2011	CONCORD,NH	GOCHIASHVILI, VAKHTANG	IDOIDZE, NINO
O'REILLY, COHEN JOHN	02/16/2011	CONCORD,NH	O'REILLY JR, PATRICK	O'REILLY, JENNIFER
HILL, JORDAN ANTHONY	03/20/2011	LACONIA,NH		HILL, TINA
EMERSON, COLTON ERNEST	04/13/2011	CONCORD,NH	EMERSON, MICHAEL	LIOLIS, HEATHER
FLINT, ISAAC DONALD	05/09/2011	CONCORD,NH	FLINT, DONALD	FLINT, REBECCA
JEANSON, KAYLEE MARIE	05/11/2011	CONCORD,NH	JEANSON, SHAWN	JEANSON, NICOLE
CHAPMAN, MADDOX MICHAEL	05/14/2011	CONCORD,NH	CHAPMAN, BRIAN	CLARK, KATHRYN
BURBANK, COLTON MATTHEW	05/15/2011	LACONIA,NH	BURBANK IV, FRANK	GREENMAN, FELICITY
MORFOPULOS, MIA KATHERINE	05/17/2011	LACONIA,NH		GAGNON, JALISSA
GOODELL, RACHAEL LYNN	05/24/2011	CONCORD,NH	GOODELL, SEAN	GOODELL, KERRI
HONEMAN, TRISTAN LEO	07/16/2011	CONCORD,NH	HONEMAN, DAVID	HONEMAN, RENEE
HEBRON, MATILDA BEA	08/11/2011	CONCORD,NH	HEBRON, TRAVIS	HEBRON, EMILY
HALL, CALEB RICHARD	08/20/2011	CONCORD,NH	HALL, ZACHARY	LABRANCHE, MICHELLE
COLLINS, MADILYN ROSE	08/24/2011	CONCORD,NH	COLLINS, ADAM	LOUD, JACLYN
COLLINS, SOPHIA COLLEEN	08/24/2011	CONCORD,NH	COLLINS, ADAM	LOUD, JACLYN
ARCHIBALD, REX HENRY	08/27/2011	CONCORD,NH	ARCHIBALD, BENJAMIN	ARCHIBALD, REBECCA
CAMACHO, LUIS ANGEL	09/13/2011	CONCORD,NH	CAMACHO, FELIPE	REMY, CECILY
CARTER, AESON HEALEY	09/17/2011	LACONIA,NH	CARTER JR, ROLAND	CARTER, STACEY
COURTNEY, RYAN PATRICK	09/17/2011	CONCORD,NH	COURTNEY, PATRICK	COURTNEY, JUDITH
NGUYEN, JULIANNA LAM	10/17/2011	LACONIA,NH	NGUYEN, SY	PHAM, HONG
MACHAIDZE, ANA	11/11/2011	CONCORD,NH	MACHAIDZE, ZURAB	LIPARTIA, MARINE
PAWLOSKY, ANTHONY EDWARD	12/24/2011	LACONIA,NH	PAWLOSKY, EDWARD	PEVINE, JACKLYN

Total number of records 23

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- TILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HAYES, JUSTIN M TILTON, NH	BEAUDET, SARAH L TILTON, NH	FRANKLIN	TILTON	01/29/2011
BAHNEY, THOMAS E TILTON, NH	SHAW, ALICHA R TILTON, NH	TILTON	TILTON	02/10/2011
PELLETIER, JODY A TILTON, NH	COUTURE, CHRISTINA E TILTON, NH	TILTON	LINCOLN	02/12/2011
ULRICH, JAMIE P TILTON, NH	MANTHOS, PENELOPE G TILTON, NH	TILTON	TILTON	02/18/2011
BAXTER JR, ROBERT O TILTON, NH	DAILEY, TONYA M SAUGUS, MA	TILTON	TILTON	04/01/2011
CAMACHO-VAZQUEZ, FELIPE TILTON, NH	REMY, CECILY L TILTON, NH	SANBORNTON	HAMPTON FALLS	04/10/2011
JANKOWSKI, STANLEY A TILTON, NH	DOYLE, JAIME B TILTON, NH	TILTON	LACONIA	04/28/2011
EDEN, ROBERT W TILTON, NH	HADDOCK, TONYA M TILTON, NH	TILTON	SANBORNTON	04/30/2011
GILB, CHRISTOPHER J TILTON, NH	LACROIX, MARY E TILTON, NH	TILTON	TILTON	05/07/2011
THRELFALL JR, TERRY T TILTON, NH	HOUSTON, KATRINA A TILTON, NH	TILTON	TILTON	05/19/2011
CRAM JR, LEONARD S TILTON, NH	KEHOE, CHRISTINE M TILTON, NH	TILTON	TILTON	05/21/2011

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- TILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HUCKINS, JASON R TILTON, NH	GRAY, BETHANY A TILTON, NH	TILTON	NORTHFIELD	06/04/2011
DUCLOS, JEREMY A TILTON, NH	FRANGIONE, ELIZABETH A TILTON, NH	TILTON	MEREDITH	07/09/2011
PAGE, DWAYNE A TILTON, NH	JEWELL, HEIDI L TILTON, NH	TILTON	SANBORNTON	08/27/2011
HAMILTON, IAIN A TILTON, NH	O'BRIEN, DARCY A TILTON, NH	CONCORD	CONCORD	08/31/2011
MUNIZ, ABRAHAM TILTON, NH	JOYAL, CAROLYN A TILTON, NH	TILTON	TILTON	09/22/2011
DANIELS, GARY P TILTON, NH	RASMUSSEN, ELIZABETH M TILTON, NH	TILTON	NORTHFIELD	10/08/2011
SCHULZE, HANS W TILTON, NH	CHASE, ERICKA E TILTON, NH	TILTON	EPSOM	11/30/2011
FLEURY, BERNARD A TILTON, NH	SKILLIN, SHEILA M TILTON, NH	TILTON	ALEXANDRIA	12/03/2011

Total number of records 19

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--TILTON, NH --



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
STEPHENS, JOEL	01/07/2011	TILTON	STEPHENS, EDWIN	HOBBS, DOVIE	Y
MACGOWAN, ROBERT	01/12/2011	TILTON	MACGOWAN, JAMES	WILSON, WINIFRED	Y
O'LEARY, RUSSELL	01/12/2011	TILTON	O'LEARY, ERWIN	BLACK, MARY	Y
WROBEL, THEODORE	01/26/2011	TILTON	WROBEL, MICHAEL	UNKNOWN, KATHERINE	Y
ALBERT, RAYMOND	01/26/2011	TILTON	ALBERT, JOHN	BOUCHER, MARY	Y
ELLIOTT, FORREST	01/27/2011	TILTON	ELLIOTT, ERNEST	DEWARE, AGNES	Y
MCDONALD, JOHN	02/01/2011	TILTON	MCDONALD, JOHN	BUTLER, ANNIE	Y
WHITNEY, DANA	02/09/2011	TILTON	WHITNEY, ARTHUR	STODDARD, EDITH	Y
DAVIS, CHARLES	02/19/2011	TILTON	DAVIS, WALTER	WHITE, LULA	Y
LARAMEE, EVERETT	02/27/2011	TILTON	LARAMEE, ALFRED	EVANS, JENNIE	Y
NORROD, CHARLES	02/27/2011	FRANKLIN	NORROD, FLETCHER	LOWHORN, VIOLA	Y
DREW SR, RUSSELL	03/09/2011	TILTON	DREW, CHARLES	ABBOTT, BESSIE	Y
BRYSON, BETTY	03/24/2011	FRANKLIN	MORIN, JOSEPH	PATTEN, ARLENE	N
LAWRENCE, SALLY	03/24/2011	FRANKLIN	PYNN, NORMAN	O'SHEA, FRANCES	N
MORRISSEY, RODNEY	03/26/2011	TILTON	MORRISSEY, RICHARD	CASEY, MARY	U
BRYSON, JAMES	03/29/2011	TILTON	BRYSON, LOUIS	JORDAN, FLORENCE	Y
BEMIS JR, EDMUND	03/29/2011	TILTON	BEMIS SR, EDMUND	HOLBROOK, JANET	Y
LAWSON, RICHARD	03/30/2011	TILTON	LAWSON, UNKNOWN	UNKNOWN, UNKNOWN	Y

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--TILTON, NH --



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
ATWOOD, DOROTHY	04/03/2011	BOSCAWEN	SHAW, FRANK	GILPATRICK, GERTRUDE	N
VALLEE, ROLAND	04/10/2011	TILTON	VALLEE, NORBERT	GAGNE, CLARINA	Y
KNIPE SR, WESLEY	04/11/2011	TILTON	KNIPE, ERNEST	MEADER, FAITH	Y
CROSBY, KENNETH	04/15/2011	FRANKLIN	CROSBY, MERTON	CRANE, AMELIA	Y
KEENE, DELBERT	04/16/2011	TILTON	KEENE, LESLIE	RUSSELL, JULIA	Y
GUYOTTE SR, ALBERT	04/19/2011	LACONIA	GUYOTTE, UNKNOWN	LEWIS, FLORIDA	Y
KEELER JR, HENRY	04/26/2011	LACONIA	KEELER SR, HENRY	SPIRDIONE, MARY	Y
ANDRUS SR, CLAYTON	04/28/2011	LACONIA	ANDRUS, PAUL	MATTHEWS, SARAH	Y
TRAINER, JUSTINE	05/02/2011	LEBANON	STINSON, HENRY	RAINAUD, BRENDA	N
MARSHALL, JOSEPH	05/07/2011	TILTON	MARSHALL, JOSEPH	PERRY, MARY	Y
NUNAN, EILEEN	05/08/2011	TILTON	BULMAN, FRANCIS	DALY, MARGARET	Y
REED, MARJORIE	05/08/2011	EPSOM	NELSON, HENRY	AMADON, ETHELYN	N
DEFORGE, JEAN	05/11/2011	TILTON	DEFORGE, WARREN	DUMAIS, GERTRUDE	Y
MACDONALD JR, DANIEL	05/24/2011	TILTON	MACDONALD, DANIEL	FOLEY, HELEN	Y
RUSSELL, WILLIAM	05/25/2011	FRANKLIN	RUSSELL, WINN	TAYLOR, MARIAN	Y
ELLIOTT, PHILLIP	05/25/2011	LACONIA	UNKNOWN, UNKNOWN	ELLIOTT, SUSIE	N
PRESCOTT, GEORGE	05/31/2011	FRANKLIN	PRESCOTT, STANLEY	CARR, ISABELLE	Y
SCHIAVONE, NATALE	05/31/2011	FRANKLIN	SCHIAVONE, DOMENICO	BELCULFINI, FILOMENA	Y

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--TILTON, NH --



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HOWARD, ELLIS	06/03/2011	TILTON	HOWARD, RAY	PALMER, NITA	Y
GORNEY, MARSHALL	06/03/2011	TILTON	GORNEY, ALBERT	HASKELL, MARGARET	Y
MOON, NANCY	06/16/2011	TILTON	WORNHAM, AUBREY	LEONARD, HAZEL	N
FRENETTE, VIRGINIA	06/27/2011	LACONIA	BANCROFT, VERNER	BROWN, FLORENCE	N
WILMARTH, ROBERT	06/30/2011	TILTON	WILMARTH, RUSSELL	HOOK, HARRIET	Y
FOSS JR, JACOB	07/01/2011	TILTON	FOSS SR, JACOB	HOLLIS, RUTH	Y
FARRAR, CHAD	07/06/2011	TILTON	FARRAR, DANA	PRIOR, CHARLENE	N
MOSES JR, GEORGE	07/06/2011	TILTON	MOSES SR, GEORGE	BROWN, BETSY	Y
MUCCI JR, ANTHONY	07/15/2011	TILTON	MUCCI SR, ANTHONY	PALUMBO, JEAN	Y
JOHNSON, HAZEL	07/17/2011	CONCORD	TAYLOR, WALTER	WALLACE, AGNES	N
BROCK, KENNETH	07/21/2011	LEBANON	BROCK, ELMER	WALKER, ETHEL	N
WEISENSEE, DACIA	07/22/2011	LACONIA	WEISENSEE, MEREK	MOSLEY, KISHA	N
SANBORN, ROBERT	07/25/2011	TILTON	SANBORN, ARTHUR	RINGER, MABEL	Y
BARNES, GLADYS	07/27/2011	LACONIA	TANGUAY, ALFRED	DURHAM, HAZEL	N
CROWLEY JR, JAMES	07/28/2011	FRANKLIN	CROWLEY SR, JAMES	CROCKETT, PHYLLIS	Y
HOLBROOK, ROBERT	08/17/2011	TILTON	HOLBROOK, HAROLD	TUCK, RACHEL	Y
MILLIKEN, DORIS	08/27/2011	FRANKLIN	PYKE, DAVID	BEAUDRY, GLADYS	N
WINTRISS, RONALD	08/29/2011	TILTON	WINTRISS, GEORGE	HARSHBARGER, SARAH	Y

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--TILTON, NH --



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HILLIER, JOHN	08/30/2011	TILTON	HILLIER, JOHN	FOLSOM, DOROTHEA	Y
VIRGIN, VICTORIA	09/02/2011	LACONIA	TRUMBULL, JAMES	THOMPSON, EVA	N
PAQUETTE, BERNARD	09/08/2011	TILTON	PAQUETTE, ERNEST	LUCIER, RHENDA	Y
SWENSON, ELEANOR	09/11/2011	TILTON	ROBBINS, JOHN	BUTCHER, CAROLINE	N
WALKER, VIVIAN	09/15/2011	FRANKLIN	KALLED, JOHN	UNKNOWN, NASIMSIMA	N
FERGUSON, WILLIAM	09/16/2011	TILTON	FERGUSON, WILLIAM	KELLY, THERESA	Y
BOUCHARD, GEORGE	09/20/2011	TILTON	BOUCHARD, SYLVIO	PARENTEAU, LEONIDA	Y
COLBROTH, FRED	09/27/2011	TILTON	COLBROTH, HAROLD	WITHAM, DOROTHY	Y
DREW, EARLE	09/28/2011	TILTON	DREW, ERNEST	TOWLE, LENA	Y
WHELPLEY, WILLIAM	10/04/2011	FRANKLIN	WHELPLEY SR, JOHN	EMERSON, ETHEL	Y
BICKERTON JR, FREDERICK	10/17/2011	TILTON	BICKERTON SR, FREDERICK	KEEGAN, MARY	Y
JOHNSON JR, HAYWOOD	10/27/2011	TILTON	JOHNSON SR, HAYWOOD	GREGORY, RUTH	Y
CARROLL, RALPH	10/31/2011	TILTON	CARROLL, EDWARD	CONNORS, FLORENCE	Y
LEACH, MARCIA	11/19/2011	TILTON	GREENE, ERNEST	SCHULTZ, MARIE	N
GEORGE JR, RALPH	12/15/2011	TILTON	GEORGE SR, RALPH	HALL, RUTH	Y
NORMANDIN, RAYMOND	12/18/2011	TILTON	NORMANDIN, CHARLES	PELLETIER, ALICE	Y
RAYNO, RICHARD	12/18/2011	FRANKLIN	RAYNO, WILFRED	SMITH, FLORENCE	Y
MORRILL, LAWRENCE	12/22/2011	TILTON	MORRILL, WILL	PERKINS, LILLA	Y

**DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
2011 TAX RATE CALCULATION**

TOWN

Gross Appropriations	5,132,971		
Less: Revenues	1,895,952		
Less: Shared Revenues	-		
Add: Overlay	95,537		
War Service Credits	111,000		
Net Town Appropriation		3,443,556	
Approved Town Tax Effort			3,443,556

**TOWN RATE
\$6.70**

SCHOOL PORTION

Regional School Apportionment	6,309,444		
Less: Adequate Education Grant	(1,045,041)		
State Education Taxes	(1,208,751)		
Approved School Tax Effort			4,055,652

**LOCAL
SCHOOL RATE
\$7.89**

STATE EDUCATION TAXES

Equalized Valuation (no utilities) x 519,892,691	2.325		
Divide by Local Assessed Valuation (no utilities) 4:	489,626,106		1,208,751

**STATE
SCHOOL RATE
\$2.47**

COUNTY PORTION

Due to County	69,043		
Less Shared Revenue	-		690,473

**COUNTY RATE
\$1.34**

TN FIRE DISTRICT

Commitment	997,286		
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**TNFD RATE
\$1.94**

Total Property Taxes Assessed	9,398,432		
Less: War Service Credits	(111,000)		
Add: TN FIRE DISTRICT Commitment	997,286		
Total Property Tax Commitment	10,284,718		TOTAL RATE \$20.34

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	489,626,106	2.37
All Other Taxes	514,065,006	16.28
		9,398,432

**TOWN OF TILTON, NH
SUMMARY OF INVENTORY VALUATION
FORM MS-1 FOR 2011**

LAND & BUILDINGS		Number Of Acres	Assessed Valuation
Land			
Current Use		3,189.59	\$396,664
Discretionary Easement		137.63	\$401,742
Residential Land		1,959.99	\$78,148,900
Commercial/Industrial Land		900.05	\$82,035,100
Total of Taxable Land		6,187.27	\$160,982,406
Tax Exempt & Non-Taxable Land	\$7,694,800	492.780	
Buildings			
Residential			\$152,593,600
Manufactured Housing			\$15,111,200
Commercial/Industrial			\$165,784,800
Total of Taxable Buildings			\$333,489,600
Tax Exempt & Non-Taxable Bldgs.	\$47,738,100		
PUBLIC UTILITIES			\$24,438,900
VALUATION BEFORE EXEMPTIONS	Amount	Number	\$518,910,906
Certain Disabled Veterans		0	\$0
Improvements to Assist Disabled Veterans		0	\$0
School Dining/Dormitory/Kitchen Exemptions		1	\$150,000
MODIFIED ASSESSED VALUATION	Amount	Number	\$518,760,906
Blind Exemptions (RSA 72:37)	\$45,000	1	\$26,000
Elderly Exemptions (RSA 72:339 a & b)		65	\$4,537,000
Disabled Exemptions (RSA 72:37 b)	\$50,000	3	\$132,900
TOTAL EXEMPTIONS			\$4,695,900

NET VALUATION FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX	\$514,065,006
Less Public Utilities	\$24,438,900
NET VALUATION WITHOUT UTILITIES FOR STATE EDUCATION TAX	\$489,626,106

UTILITY SUMMARY

Public Service of NH	\$9,235,400
Clement Dam Hydroelectric	\$4,277,200
Public Service of NH	\$1,828,400
Energy North Natural Gas Inc.	\$9,026,400
Pennichuck East Utility Inc.	\$71,500
TOTAL OF ALL UTILITIES	\$24,438,900

**TOWN OF TILTON, NH
SUMMARY OF INVENTORY VALUATION
FORM MS-1 FOR 2010**

TAX CREDITS SUMMARY

	Amount	Number	Amount
Optional Veterans' Tax Credit	500	194	\$97,000
Surviving Spouse	700	0	\$0
Service Connected Disability	2,000	7	\$14,000
TOTAL WAR SERVICE CREDITS		201	\$111,000

ELDERLY EXEMPTION REPORT

	Amount	Number	Total Exemption
Age 65-74	\$50,000	19	\$782,900
75-79	\$80,000	14	\$860,100
80 +	\$125,000	32	\$2,894,000
TOTAL ELDERLY EXEMPTION		65	\$4,537,000

Disabled & Elderly Exemption	Income Limit	Asset Limit
Single	\$24,000	\$70,000
Married	\$32,000	\$70,000

CURRENT USE REPORT

	Acres	Assessed Valuation
Farm Land	519.59	\$183,155
Forest Land	1,991.23	\$186,816
Forest Land with Stewardship	537.57	\$24,023
Unproductive Land	9.92	\$160
Wetland	131.29	\$2,510
TOTAL LAND IN CURRENT USE	3,189.59	\$396,664
Receiving 20% Recreational Adjustment (Acres)	797.96	
Total Number of Owners in Current Use	92	
Total Number of Parcels in Current Use	143	

LAND USE CHANGE TAX (100% to Conservation Fund)

Gross Monies Received (Calender Year 2009)	\$0
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DISCRETIONARY EASEMENTS

	Assessed Valuation
Discretionary Easements Golf Course	137.63 \$401,742

**FY 2012 WINNISQUAM REGIONAL COOPERATIVE APPORTIONMENT
CURRENT EXPENSES FORMULA
70% on ADM (Average Daily Membership) and 30% on Equalized Valuation**

Budget (MS22 & MS 24)	24,626,544
Less Local Revenue & Credits (MS24)	4,114,070
Current Expenses to Apportion	<u>20,512,474</u>

State Aid	EE Retained Tax	EE Grant	Total State Aid
Northfield	754,672	4,655,230	5,409,902
Sanbornton	998,910	635,390	1,634,300
Tilton	1,208,751	1,045,041	2,253,792
Total	<u>2,962,333</u>	<u>6,335,661</u>	<u>9,297,994</u>

	ADM 09-10 As Reported 2/11/2011	ADM %	2009 Equal Val	Eq Val %	Combined % for Current Exp
Northfield	766.81	0.5065866	328,771,352	0.254654	0.4310068
Sanbornton	348.34	0.2301279	431,698,126	0.334377	0.2614026
Tilton	398.53	0.2632855	530,582,871	0.410969	0.3075905
Total	<u>1,513.68</u>	<u>1.0000000</u>	<u>1,291,052,349</u>	<u>1.000000</u>	<u>1.0000000</u>

	Current Expenditures Rate	Apportioned	Less Final State Aid	Local Tax Assessment
Northfield	0.4310068	8,841,017	5,409,902	3,431,115
Sanbornton	0.2614026	5,362,014	1,634,300	3,727,714
Tilton	0.3075905	6,309,443	2,253,792	4,055,651
Total	<u>1.0000000</u>	<u>20,512,474</u>	<u>9,297,994</u>	<u>11,214,480</u>

**DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
2010 TILTON NORTHFIELD FIRE DISTRICT APPORTIONMENT**

	2010 Net Valuation	2010 Equalization Ratio	100% Value	% of Total Value	Apply to Assessment
Tilton	513,147,985	100.0%	513,147,985	63.56337%	992,526
Northfield	351,219,127	119.4%	294,153,373	36.43663%	568,948
	<u>864,367,112</u>		<u>807,301,358</u>	<u>100%</u>	
Net District Assessment					1,561,474

2011 SCHEDULE OF TOWN OWNED PROPERTY

Map	Lot	#	Street Name		Acres	Building Value	Extra Features Value	Land Value	Total Value
000R05	7		SIMMONS COURT	Vacant Land	2.50	-	-	58,200	58,200
000R09	41		29 BEACH STREET	Tax Deed	2.29	78,000	2,700	286,400	367,100
000R09	54		11 GRANGE ROAD	Grange Hall	0.28	158,600	5,000	45,300	208,900
000R17	14		131 WINTER STREET	Tax Deed	1.51	107,400	11,800	53,100	172,300
000R17	20		101 HIGH STREET	Buffalo Park	57.00	-	-	189,200	189,200
000R19	15#5		MEADOWS DRIVE	Tax Deed	1.08	-	-	29,800	29,800
000R19	15#5		MEADOWS DRIVE	Tax Deed	1.00	-	-	29,700	29,700
000R20	1 6		BUSINESS PARK DR.	Vacant Land	1.44	-	-	57,900	57,900
000R20	1 7		61 BUSINESS PARK DR.	Commercial Bldg.	2.88	876,900	33,300	138,600	1,048,800
000R21	15		WOLF ROAD	Vacant Land	5.79	-	-	154,600	154,600
000R26	70		581 W MAIN STREET	Highway Garage	6.19	288,200	63,900	169,700	521,800
000R26	70 B		130 CLARK ROAD	Vacant Land	1.33	-	-	52,900	52,900
000U03	47		ASHUELOT DRIVE	Vacant Land	0.28	-	-	55,300	55,300
000U04	5		179 E MAIN STREET	Police Station	0.95	264,500	5,800	108,300	378,600
000U04	71		180 E MAIN STREET	Ernie's	0.80	50,800	3,700	107,500	162,000
000U04	72		190 E MAIN STREET	Vacant Land	0.94	-	-	35,800	35,800
000U05	1		E MAIN STREET	Vacant Land	0.10	-	-	6,100	6,100
000U05	1 A		223 E MAIN STREET	Vacant Land	0.10	-	-	6,100	6,100
000U05	2		E MAIN STREET	Vacant Land	0.09	-	-	5,400	5,400
000U05	21		MAIN STREET	Parking Lot	0.30	-	13,400	82,600	96,000
000U05	40		257 MAIN STREET	Parking Lot	0.08	-	800	50,700	51,500
000U05	42		CENTER STREET	Parking Lot	0.19	-	9,900	28,500	38,400
000U05	44		CENTER STREET	Parking Lot	0.27	-	13,800	31,500	45,300
000U05	50		ACADEMY STREET	Vacant Land	0.03	-	-	800	800
000U05	52		PROSPECT STREET	Parking Lot	0.11	-	-	3,000	3,000
000U05	113		257 MAIN STREET	Town Hall	0.06	606,000	20,800	39,200	666,000
000U05	117		6 MECHANIC STREET	Parking Lot	0.08	-	3,100	20,300	23,400
000U05	120		MECHANIC STREET	Vacant Land	0.12	-	-	26,300	26,300
000U06	3		336 W MAIN STREET	Riverfont Park	1.57	-	101,300	170,900	272,200
000U06	4		336 W MAIN STREET	Parking Lot	0.38	-	-	8,100	8,100
000U06	20		W MAIN STREET	Statue	0.19	-	-	8,200	8,200
000U07	41 A		SCHOOL STREET	Vacant Land	2.90	-	-	18,000	18,000
000U08	5		414 W MAIN STREET	Park Cemetery	23.00	-	14,200	192,400	206,600
Total					115.83			5,004,300	

TAX COLLECTOR'S REPORTFor the Municipality of TILTON Year Ending **DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2011	PRIOR LEVIES		
			2010	2009	2008+
Property Taxes	#3110	xxxxxx	\$ 746,583.16	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 257.93	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 14,482.85	\$ 0.00	\$ 455.00
Betterment Taxes		xxxxxx	\$ 46,106.18	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		\$ 0.00			
This Year's New Credits		(\$ 38,125.93)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 10,312,536.30	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 1,011.73	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 18,101.56	\$ 0.00
Betterment Taxes		\$ 189,687.00	\$ 327.00

FOR DRA USE ONLY**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 38,125.93	\$ 26,604.08	\$ 47,751.94	\$ 0.00
Interest - Late Tax	#3190	\$ 6,054.84	\$ 48,739.36	\$ 0.00	\$ 38.91
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 10,527,391.43	\$ 883,100.56	\$ 47,751.94	\$ 493.91

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of TILTON Year Ending ____**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2011	2010	2009	2008+
Property Taxes	\$ 9,632,232.98	\$ 368,753.40	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,011.73	\$ 257.93	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 6,054.84	\$ 48,739.36	\$ 0.00	\$ 38.91
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 705.50	\$ 6,789.20	\$ 0.00	\$ 90.00
Converted To Liens (Principal only)	\$ 0.00	\$ 404,142.08	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 147,884.82	\$ 19,034.88	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 14,823.30	\$ 34,816.56	\$ 47,751.94	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 30.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 6.00	\$ 537.15	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 6,587.00	\$ 0.00	\$ 0.00	\$ 365.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 659,220.02	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 17,396.06	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 41,469.18	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	\$ 0.00	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 10,527,391.43	\$ 883,100.56	\$ 47,751.94	\$ 493.91

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORTFor the Municipality of TILTON Year Ending ____**DEBITS**

UNREDEEMED & EXECUTED LIENS	2011	PRIOR LEVIES		
		2010	2009	2008+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 187,964.07	\$ 88,869.98
Liens Executed During FY	\$ 0.00	\$ 436,712.61	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 3,022.00	\$ 3,482.80	\$ 22,708.98
Interest & Costs Collected	\$ 0.00	\$ 10,496.94	\$ 15,804.91	\$ 20,216.70
TOTAL LIEN DEBITS	\$ 0.00	\$ 450,231.55	\$ 207,251.78	\$ 131,795.66

CREDITS

REMITTED TO TREASURER	2011	PRIOR LEVIES		
		2010	2009	2008+
Redemptions	\$ 0.00	\$ 221,238.59	\$ 56,631.30	\$ 62,313.62
Interest & Costs Collected #3190	\$ 0.00	\$ 10,496.94	\$ 15,804.91	\$ 20,216.70
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 862.80	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 12,078.48	\$ 14,367.80	\$ 11,738.10
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 203,395.54	\$ 116,102.17	\$ 14,818.26
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 3,022.00	\$ 3,482.80	\$ 22,708.98
TOTAL LIEN CREDITS	\$ 0.00	\$ 450,231.55	\$ 207,251.78	\$ 131,795.66

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ DATE _____

CYNTHIA D. REINARTZ

TILTON POLICE DEPARTMENT

ROBERT L. CORMIER
CHIEF



RYAN A. MARTIN
LIEUTENANT
RICHARD P. PAULHUS
LIEUTENANT

179 East Main Street • P.O. Box 292 • Tilton, NH 03276
Emergency (603) 286-4442 • Bus.(603) 286-8207 • Fax (603) 286-2354 • e-mail: info@tiltonpd.org

Dear Residents,

In 2011 the men and women of the Tilton Police Department worked extremely hard, facing some very difficult investigative challenges. I feel they not only met those challenges, but exceeded them by solving some very difficult cases. With a statewide increase in crimes like robbery, home invasions, burglary and large scale thefts in 2011; they worked very hard to solve these serious crimes as quickly as possible. I am also proud to say the New Hampshire Retail Merchants Association, presented by the NH Attorney Generals Office, named the Tilton Police Department the "Outstanding Law Enforcement Partners of the year" Tilton Police Detectives also received recognition at the 2011 New England Organized Retail Crime Association, where we were asked to be the Keynote speakers at their National Conference in Worcester Massachusetts.

We also continued to focus on illegal drug activity and indicted several people for illegal drug sales. With education in our schools, enforcement and zero tolerance on illegal sales coming into the community, we continued to make great strides.

In 2011 we listened to your complaints about traffic issues and hopefully addressed them with directed patrols or radar enforcement. Going into the New Year, if you need extra patrols for traffic issues, please call us and we will work with you to solve the problem. We also continued a proactive approach to keep alcohol or drug-impaired drivers off our roads with DWI checkpoints and dedicated patrols enforcement. We want you to be able to safely drive or walk on our streets without worrying about being hit by an impaired driver. In addition the NH Department of Highway Safety teamed up with local agencies to combat distracted driving violations, which account for hundreds of accidents each year. Tilton Police was one of the agencies in the Lakes Region who took part in several predetermined dates for enforcement.

Lastly we continued to dedicate as much time as possible to community projects and help you with needs for struggling families. We are committed to work side by side with you on the many community projects we do each year to make Tilton a better place to live.

Please have a safe year and let us know you need anything.

Sincerely yours,

Chief Bob Cormier

Tilton Police Department Statistics – 2011

Police Selected Stats	2011	Police Income	2011
Tilton Dispatch - Calls for Service	11,042	Police Reports	\$3,110.00
BCSO Dispatch - Calls for Service	6,378	Pistol Permits	\$660.00
Criminal Offense Reports	915	Witness / Court Fees	\$1,975.00
Felony Investigations	196	Parking fines	\$1,305.00
Drug Investigations	80	Fines	\$4,536.00
Arrests	449	School Resource Officer	\$35,378.00
Protective Custodies	39	Grants / Donations	\$8,664.00
Arrests Summons	36	Details	\$53,319.00
Forgery Fraud	37		
Property Crimes	425	Total PD Income	\$110,958.00
Crimes Against a person	101		
Sex Offenses	19		
Burglaries	25		
Shopliftings	62		
MV Stops	2,315		
MV Citations	468		
MV Accidents	355		
Reckless Operations calls	76		
Civil Matters	164		
Domestic Complaints	88		
Restraining Orders	41		
Juv. Issues	75		
Parking Comp -tickets	233		
Abandon Vehicles	35		
Animal Complaints	218		
Assist outside Agencies	317		
Fingerprint card services	48		
Burglar / Hold up / Panic Alarms	391		
MV Lockouts	296		
Hit and Run Accidents	43		
Suspicious Persons	140		
Motor Vehicle Complaints	108		

PUBLIC WORKS DEPARTMENT

Once a year the Public Works Department has the opportunity to inform the residents of Tilton about some of the special projects completed during the past year and anticipated new projects for the coming year. In January 2011 we had 33" of snow and some freezing rain. February we had 30" of snow and temperatures ranging from 20 degrees to 30 degrees. March was a warm month with temperatures ranging in the 30's to 40's with very little snow.

2012 Drainage Projects:

- Rebuild two (2) catch basins on Birch Drive
- Rebuild two (2) catch basins on Chestnut Street
- Rebuild two (2) catch basins on Daniel Drive
- Rebuild one (1) catch basin on Linden Avenue
- Rebuild one (1) catch basin on Highland Avenue

2012 Paving Projects:

- Shim and pave sidewalks
- Overlay Circle Drive
- Overlay Orchard Drive

During the course of the year the Public Works Department was very busy maintaining all of the Highway Department's vehicles including the Police Department's vehicles and the Town Hall vehicle. We appreciate the support and cooperation from the Board of Selectmen, Town Administrator and the Police Department.

Respectfully,
Dennis Allen, Public Works Director

**2012 ANNUAL SPRING CLEAN UP
TILTON RESIDENTS ONLY - RESIDENTIAL DROP OFF**

THERE WILL BE NO CURBSIDE PICKUP

The recycling and solid waste collection center located at the Tilton Public Works Department (581 West Main Street) will be open for Tilton Residents only (NO COMMERCIAL HAULERS OR CONTRACTORS PLEASE!) on **May 2nd, May 3rd, May 4th from 9:00 a.m. to 3:30 p.m. and Saturday May 5th from 8:30 a.m. to 4:00 p.m.** for the collection of the following items:

- * **ALL RECYCLABLES:** bundled newspapers, mixed paper, cardboard, aluminum, cans, plastic, glass bottles
- * **CONSTRUCTION/DEMOLITION MATERIALS:** wood (painted or plain), sheetrock, asphalt shingles, pressure treated wood.
- * **APPLIANCES:** stoves, dishwasher, refrigerators (doors must be removed), air conditioners, dehumidifiers and microwaves
- * **METAL:** clean metal only - must be free of any wood or plastic
- * **TIRES:** Must be off the rims and up to 16" maximum diameter - maximum of **8** tires per household only

ITEMS THAT ARE NOT ALLOWED: ELECTRONIC EQUIPMENT, PROPANE TANKS, HAZARDOUS WASTE, OIL BASED PAINTS, HOUSEHOLD CLEANERS/CHEMICALS, BRUSH, LEAVES OR GRASS

Vehicles using the facility **MUST** display a current Town of Tilton sticker. Stickers are available at the Town Clerk's Office during normal business hours Monday thru Friday. There will be no charge to the residents for this **2012 SPRING CLEAN UP**. Any questions please call Dennis Allen, Public Works Director at 286-4721.

2012 ANNUAL SPRING BRUSH AND LEAF DROP OFF

Residents and property owners of Tilton, NH may bring brush and leaves (MAXIMUM OF 4" IN DIAMETER AND LESS THAN 6' IN LENGTH) to the Clark Road entrance of the Tilton Public Works Department for brush and leaf drop off on the following days: **April 21st, April 28th, May 12th and May 19th** from **9:00 a.m. to 1:00 p.m.** Vehicles using the facility **MUST** display a current Town of Tilton sticker. Any questions please call Dennis Allen, Public Works Director at 286-4721.

**2012 ANNUAL FALL CLEAN UP
TILTON RESIDENTS ONLY - RESIDENTIAL DROP OFF**

THERE WILL BE NO CURBSIDE PICKUP

The recycling and solid waste collection center located at the Tilton Public Works Department (581 West Main Street) will be open for Tilton Residents only (NO COMMERCIAL HAULERS OR CONTRACTORS PLEASE!) on **October 24th, 25th and 26th from 9:00 a.m. to 3:30 p.m. and Saturday October 27th from 8:30 a.m. to 4:00 p.m.** for the collection of the following items:

- * **ALL RECYCLABLES:** bundled newspapers, mixed paper, cardboard, aluminum, cans, plastic, glass bottles
- * **CONSTRUCTION/DEMOLITION MATERIALS:** wood (painted or plain), sheetrock, asphalt shingles, pressure treated wood.
- * **APPLIANCES:** stoves, dishwashers, refrigerators (doors must be removed), air conditioners, dehumidifiers and microwaves
- * **METAL:** clean metal only - must be free of any wood or plastic
- * **TIRES:** Must be off the rims and up to 16" maximum diameter - maximum of **4** tires per household only
- * **PROPANE TANKS:** 1 pound to 20 pounds cylinders only.
- * **BATTERIES:** car or truck
- * **TELEVISIONS:** up to 32"
- * **COMPUTERS:** keyboards, CPU units, monitors, fax machine and smaller copiers.

ITEMS THAT ARE NOT ALLOWED: HAZARDOUS WASTE, OIL BASED PAINTS, HOUSEHOLD CLEANERS/CHEMICALS, BRUSH, LEAVES OR GRASS

Vehicles using the facility **MUST** display a current Town of Tilton sticker. Stickers are available at the Town Clerk's Office during normal business hours Monday thru Friday. There will be no charge to the residents for this **2012 FALL CLEAN UP**. Any questions please call Dennis Allen, Public Works Director at 286-4721. We will return to the regular winter schedule of accepting only recyclables, cardboard, newspapers and wood until spring of 2013. Winter hours will be Wednesday from 1:00 p.m. to 3:00 p.m. and Saturday from 9:00 a.m. to 1:00 p.m.

2012 FALL BRUSH AND LEAF DROP OFF

Residents and property owners of Tilton, NH may bring brush and leaves (MAXIMUM OF 4" IN DIAMETER AND LESS THAN 6' IN LENGTH) to the Clark Road entrance of the Tilton Public Works Department for brush and leaf drop off on the following days: **October 13th & 20th and November 3rd & 10th from 9:00 a.m. to 1:00 p.m.** Vehicles using the facility **MUST** display a current Town of Tilton sticker. Any questions please call Dennis Allen, Public Works Director at 286-4721.

Human Service Department

Tilton's Human Service Department continued to experience an increase in applications and inquiries in 2011 over previous years. This trend was identified over the past few years has continued to be exacerbated by the national and regional economic conditions and expanding unemployment. General Assistance (Town Welfare) is assistance granted to residents from the local tax dollars. As I have noted in previous years the state (in theory) does not downshift costs to the town; individuals should not be in the practice of requiring town, state, or federal assistance to meet basic needs. In reality, this department is frequently faced with the necessity of assisting clients, which are receiving state or federal aid, in order to avoid homelessness. The practice of eliminating state social service programs and their corresponding funding for the disabled and economically disadvantaged in order that the State balances their budget, is now escalating and therefore very concerning for local Town Welfare Offices. State law mandates that we provide for basic needs, but state and federal assistance programs that are designed to provide long-term support, do not meet their own mandates thus the costs fall to the local communities.

In 2011, we logged on average 13 new welfare inquiries a week from individuals who are homeless, either facing eviction or looking for assistance with shelter. Payments made for shelter costs (rent primarily) of clients in this office were the largest part of the budget, accounting for more than 65% of general assistance expenditures.

In Tilton, the expectation is that of personal responsibility. We maintain a philosophy that town assistance is a fund of last resort. Applicants must have exhausted all other economic resources prior to being granted assistance from the Town. This expectation may be as a shock to some applicants, and we do require and verify that all able-bodied applicants are diligently searching for work. We expect general assistance applicants to make responsible fiscal choices, demonstrate appropriate behaviors and apply for 5 positions per day. The Welfare Administrator works with families and clients to facilitate problem solving and to identify any barriers facing them in their journey to self-sufficiency. Referrals to appropriate resources and services, as well as client advocacy, are ongoing tasks of the Welfare Administrator.

We were faced daily with the harsh reality that in 2011, someone who was physically able to work, and actively seeking employment unfortunately could not always find a job in the local area. The mature worker is disproportionately impacted by the high unemployment rate. As we noted last year an experienced individual with a stable work history has had to rely on Town General Assistance for more than 3 months. We now have ongoing long term clients who are actively job seeking, unfortunately for these residents their unemployment benefits, and savings have been exhausted and they are forced to come to the Town for their basic needs. We have several families who after selling off family heirlooms, furniture or other items of value have reluctantly applied for assistance from the town to pay rent, buy life sustaining prescriptions or food. This reality is very difficult on the entire community and strains all resources. Parents traveling farther to find employment are less involved in their children's sporting or academic activities and that diminishes that community and creates hardships. This fact is compounded by the reality that it now requires: tangible skills, the resources to travel, possibly reliable childcare and backup childcare, dedication and determination to secure employment. This office offers assistance in helping clients find these opportunities in order to secure employment.

The Tilton community is enriched and benefits greatly by the assistance provided from local churches and community organizations. This past holiday season the Welfare Administrator worked to coordinate the applications for the Thanksgiving and Christmas Food Baskets, as well as the Tilton Northfield Sanbornton Christmas Fund. This effort brings joy, happiness, clothing, and warmth to many in our community. The dollar value for this Holiday assistance to the poor in our community is well in excess of \$22,000. The dollar figure is significant to our town, but many recipients will attest this program's value cannot strictly be measured in replacement costs of goods provided, but by the intrinsic value of what it provides to all who participate.

With the on-going vulnerability of the economy, the increasingly transient population, the new low income housing complex, the instability and downturn of the local labor market, this department will continue to strive to keep to a minimum. We will continue to meet our statutory and moral responsibility to our residents. In 2012, we anticipate continuing to provide our fiscally conservative and socially responsible support and assistance: including referrals to the vulnerable, sick, needy, and the working poor in Tilton. The total expended on behalf of Tilton residents in General Assistance by the Tilton Human Service Department in 2011 again did not exceed \$32,000; this amount is steady with expenditures of the previous year.

As we begin a New Year residents in the community are faced with many economic challenges that will influence the lives of all the residents of Tilton: Children, adults and the seniors. It is my hope that you share my sense of optimism for this community and all that live here. The continued optimism, I share with you is derived from the strength and concern demonstrated daily by residents to their neighbors- this is unique to Tilton. Tilton residents may be knocked down from time to time, but individual people demonstrate a willingness to give each other a hand up. Tilton will preserve and prosper. If you are ever in doubt of the rich and caring community, you are in- stop someone on the street and ask for help- you will get it in spades. Tilton has an abundance of public servants, some are uniformed however; the majority are not. We lost a dedicated public servant and community friend this year in the passing of Mrs. Vicy Virgin. Vicy cared deeply about ensuring her neighbors were fed and not hungry she was a valuable sounding board to this office and resource to the entire community. Her Yankee wisdom and frugality is greatly missed as are her abundant hugs, strong ethics and her love for her Town. Vicy led by example and she was a wonderful teacher to the many people whose lives she touched in this community. Another example of the richness of this community is clear with a visit to the home of Mr. Mrs. Claus on Colby Road. If you are fortunate enough to be invited over any night in November or December (be prepared to help) you too will be astounded at what an individual or family working within a community to set up a private fund to serve others can accomplish to improve the lives of others. In our brief Annual Town report, we could never fully or adequately do justice in properly recognizing all who serve this community. The spirit and efforts of Mrs. Virgin and the Gallants A.K.A. "The Claus family" and others like them are humbling and inspirational to everyone in the community who are fortunate to know them or experience their generosity of gifts.

Respectfully submitted:
Heather D. Thibodeau, M.Ed.,
Welfare Director

Health Officer Annual Report 2011

2011 has been unusually busy with failed septic systems. Some of which have polluted nearby brooks and abutting property. Yearly inspections and proper maintenance will prevent septic system failures in most cases.

1. Inspect your tank at least once a year. If the sludge and surface scum are as thick as 1/3 of the liquid depth of your tank have it pumped by a properly licensed pumper. Your tank should be pumped out at least every three years.
2. Do not flush grease or bulky materials into the system that can plug the tank and the distribution lines.
3. Do not flush toxic waste such as chlorine, drain cleaners, that will kill the naturally occurring bacteria in the tank.
4. Check for leaking/dripping faucets and don't use 5 gallons of water to flush one little bug down the toilet! Too much water will overload a septic system and can lead to failure.
5. Don't waste your money on commercial additives/enzymes there are already trillions of natural occurring bacteria in your tank working for you.

The New Hampshire Department of Environmental Services has a pamphlet on their website www.des.nh.gov titled You and Your Septic System that explains how your septic system works and more dos and don'ts that could save you thousands in costly repairs and save our environment from preventable contamination.

We have enjoyed an unseasonable mild winter which probably accounts for the lack of complaints received regarding lack of heat. A furnace failure in one of the Main Street apartment buildings took a few weeks to repair and a temporary furnace was needed to heat the building while a new natural gas heater was installed.

Mosquito season is almost here so remember:

- ⤴ Mosquitoes need water to breed
- ⤴ Only the female can bite
- ⤴ Mosquitoes can smell humans from 60 feet away
- ⤴ Repellents can offer protection against mosquito bites

Patrol your property and dump all containers of standing water tires, children's wading pools, containers overgrown with vegetation and mow grass and weeds as short as possible to allow air circulation. With a few simple and inexpensive precautions you can reduce your risk and your neighbors risk of West Nile Virus and Eastern Equine Encephalitis being transmitted to people through mosquito bites.

Katherine D. Dawson
Tilton Health Officer

Building Inspector

The building activity for 2011 has been more successful then I thought it would be.

From the commercial side of building we are up from last year but from the residential side of things we are down a little. I think over all it has been a steady year for permits especially for Commercial Alteration S. We also have to remind the people of Tilton to ask themselves "do I need a permit?" and if you have any doubts please give the office a call and we will point you in the right direction.

NEW STRUCTURES	Commercial	1	
	Residential (New Homes)	0	
ADDITIONS & ALTERATIONS	Residential	35	
	Commercial	37	
	Demolitions (Structures)	2	
MANUFACTURED HOUSING	New	1	
	Removed	1	
PERMITS ISSUED	Electrical	20	
	Plumbing	8	
	Signs	29	
TOTAL PERMITS ISSUED	134	TOTAL FEES COLLECTED	\$13,635

Respectfully Submitted,

Al LaPlante, Code Enforcement Officer
code@tiltonnh.org

Tilton Planning Board – Case Log 2011

PB CASE 11-01 Site Plan Review – Drivers Ed School at 539 Laconia Rd. R10/24
-Approved 3-22-11-

PB Case 11-02 - Subdivision of 8 acre parcel owned by Seven Points Development, LLC and Site Plan Review for MB Tractor & Equipment to relocate business to Manville Rd. R22 Lot 73B. (RC)
-Approved 6-14-11-

PB Case 11-03 – Lot line adjustment and driveway relocation for Dwyer Estate at 53 Clark Rd. R16 Lot 7 & 7-1. (MR) **-Approved 4-26-11-**

PB Case 11-04 – Amended site plan review for Autoserv to add an employee cafeteria at 40 E. Main Street. R24 Lot 10 (RG) **-Approved 5-10-11-**

PB Case 11-05 – Site Plan Review Fortunate Seven Trust wants to convert Phillips House & Cottages to condo ownership at 667 Laconia Rd. U2/ 36 (RC) **-Approved 6-14-11-**

PB Case 11-06- Site Plan Approval for Melissa Whittaker to open Liberty Door at 4 Grant St. (U4 Lot 26) **-Approved 5-24-11-**

PB Case 11-07 – Groundwater Conditional Use Permit for site development on Manville Rd for MB Tractor & Equipment and Seven Points Development. R22/73B (RC) - **Approved 5-24-11-**

PB Case 11-08 Site Plan Approval for Autoserv for 2 phase building addition to the existing dealership at 40 E Main St. R24/10 in RG **-Approved Phase 1 only on 6-14-11-**

PB Case 11-09 Site Plan Approval for Vera & Company to open flea market, antique and auctioneer business at 407 W. Main St. U8/41 in MU. **-Approved on June 14, 2011-**

PB Case 11-10 Site Plan Approval for Laconia Savings Bank to install ATM in the Shaw's Plaza (R23/8) RG **-Approved 7-12-11-**

PB Case 11-11 2 Lot Subdivision for 570 Laconia Road, LLC (R9/53) MU **-Approved 8-9-11-**

PB Case 11-12 Subdividing the existing lot at 635 W. Main Street. (R16/1) **-Approved 9-13-11-**

PB Case 11-13 Site Plan Review –U-Haul business @ 545 W. Main St(R26/4) **-Withdrawn 9/27/11**

PB Case 11-14 Conditional Use Permit in Wetland Buffer at 11 Grange Rd (R9/53) Continued

PB Case 11-15 Subdivision for Gaudet's at 635 W. Main St (R16/1-1) **-Approved 11-8-11-**

PB Case 11-16 Site Plan Review for Ricky Gagnon U-Haul business at 454 W. Main St (U8/11A)

PB Case 11-17 Conditional Use Permit within wetland buffer to install driveway in subdivision on Laconia Rd. (R9/35)

PB Case 11-18 Site Plan Review for Zarembo Group to build 9100 sf retail building at 639 W. Main Street (R16/1-2)

(PB Case 10-05 Site Plan for Walmart expansion (R24/21) was approved on 4-12-11)

Jane Alden, Chairman

Zoning Board Of Adjustment 2011 Case Log

ZBA Case #11-01 – Variance from Article XV Sect G11 of the zoning ordinance to permit the generation, treatment & storage of small quantities of hazardous waste at Walmart 39 E. Main (Granted on Feb 18, 2011)

ZBA Case #11-02 – Variance from Article XV Sect G15 to permit excavation within 4 feet of the average seasonal high water table. Walmart 39 E. Main St. (Granted on Feb 18, 2011)

ZBA Case #11-03 Variance from Article XV Sections G13, G14, H1, I.8 a & c for regulated substances stored in containers of over 5 gall or 50 lbs dry weight. Walmart 39 E. Main St.(Granted On March 15, 2011)

ZBA Case #11-04 Variance is requested from Article VI Chart of Permitted Use , Appendix B, Section E. Commercial 1 Retail Sales, Rental, or Distribution and merchandise (b) fully enclosed within a building greater than 3,000 sf floor area. At 304 Laconia Rd. (Granted on June 21, 2011)

ZBA Case #11-05 Variance is requested from Article 2.3 Section 10.5 to permit 96.5 sq ft sign at 20 ' high. Property located at lot next to 635 W. Main Street R16-1 (Granted on October 18, 2011)

ZBA Case #11-06 Variance is requested from Article VII Appendix C - Table of Dimensional Value – to permit 5 ft side yard setback where 20' is required. Property located at lot next to 635 W. Main Street (R16-1) (Granted on 10/18/11)

ZBA Case # 11-07 Variance is requested from Article VII Appendix C – Table of Dimensional Values to permit 12' side yard setback where 20' is required to build an addition for merchandise storage. Property at 635 W. Main Street (R16-1) (Granted on 10/18/11)

ZBA Case # 11-08 Special Exception from Article VII Appendix B – Chart of Permitted Uses Section C Recreation & Entertainment -#7 Sales & rental of boats & watercraft including servicing and repair in Mixed Use. 142 E Main St. (U4/59) (Case was withdrawn)

The Zoning Board of Adjustment along with many others certainly felt the loss of Vicy Virgin this past year. Vicy has been a devoted member of the our Board and will be solely missed.

Joe Plessner, Chairman
Zoning Board of Adjustment

Tilton Sewer Commission

Other than unexpected sewer line issues, the Tilton Sewer Commission (Commission) had a relatively uneventful year in 2011. These unexpected issues caused the Maintenance and Repair line item to be over budget with approximately \$94,400.00 spent on various repairs while budgeting for only \$50,000.00. Even with a higher than anticipated 2011 budget, rates were not affected.

Although the US Department of Environmental Protection Agency enacted new regulations applying to wastewater treatment plants and municipal sewer systems three years ago, the Commission has delayed implementation of the new requirements due to the economy, trying to maintain its current price structure. At this point, the Commission flushed and video taped approximately 25 to 30 percent of the lines to determine the current condition in terms of the lines useful life. All lines checked are in the oldest part of system. In addition, these lines were mapped using a GPS system so their exact locations are known. This process will continue over the next few years as we continue to review all public sewer lines in our system.

Additionally, the Winnepesaukee River Basin Program, Franklin Treatment Plant, will be required under these EPA changes to make upgrades and changes that will affect the Commission financially. Initial estimates of \$80 to \$100 million in upgrades over the next ten years will affect the ten member communities served by the Franklin Treatment Plant. Tilton's anticipated costs currently appear to be approximately 5 million dollars. Since mid-August, the Winnepesaukee River Basin Program Advisory Board comprised of the ten member communities has been meeting in an effort to have a voice of which upgrades and how much money will be spent, as currently all decisions are made by the New Hampshire Department of Environmental Services. As one of the ten member communities of the Winnepesaukee River Basin Program (Franklin Wastewater Treatment Plant), Tilton has been working with the other nine communities to reach a Memorandum of Understanding with the NH Department of Environmental Services that gives the member communities a vote on which systems will be replaced and at what cost to help control the Franklin Treatment Plant's costs to member communities.

Based upon these anticipated costs and the fact we have operated at a deficit for the past couple of years, the Commission will need to review its current price structure with an eye towards raising rates. As a Commissioner for approximately fifteen years, this will be only the second rate increase during my tenure.

This increase will be required to offset replacement work at the Franklin Treatment Plant, continue our flushing, mapping and sewer line inventory program. In addition, sewer line replacement on several lines in the downtown area needs to be completed over the next couple of years. The Sewer Commission cannot continue to operate at a deficit because recent EPA regulations require the Commission to have sufficient financial reserves to repair and replace any deficient sewer lines and pump stations in our system.

All citizens using the sewer system are kindly reminded that oil, grease, paper products and/or clothing should never be flushed down the toilet. These foreign substances have the potential to raise havoc with sewer lines and more importantly, pump stations. The pump stations are not designed to move these foreign substances. When they enter the system, costly repairs soon follow. This has been an ongoing problem with a pump station that the Commission

replaced both pumps a couple years ago. Since replacement, there have been at least six additional instances of cotton clothing clogging one or both pumps.

The Commission would like to thank Ms. Johanna Ames for all her assistance as our Administrator. We would also like to thank Ken Partridge Construction for their willingness to drop everything and assist the Commission whenever a break or failure occurs in our system.

Respectfully submitted,

Peter Fogg, Chairman
David Wadleigh, Commissioner
Jason Wright, Commissioner

Tilton Sewer Commission 2011 Profit & Loss

	(unaudited)	<u>Jan - Dec 11</u>
Ordinary Income/Expense		
Income		
Application Fees		500.00
Fee for Bad Check		50.00
Services		2,037.50
Sewer Rents		331,039.96
Uncategorized Income		<u>8.00</u>
Total Income		<u>333,635.46</u>
Gross Profit		333,635.46
Expense		
Abatements/refunds		9,677.00
Bank Service Charges		20.00
Billing		
Meter readings		1,600.00
postage		<u>1,320.00</u>
Total Billing		<u>2,920.00</u>
Commissioners Salaries		3,000.00
Education		50.00
Electricity		11,006.81
Equipment		5,264.33
Insurance		
Disability Insurance		624.89
Health Insurance		<u>10,507.83</u>
Total Insurance		<u>11,132.72</u>
Maintenance & Repairs		94,402.93
mileage		101.01
NHDES-WRBP		
Administrative Charges		32,877.30
Operation & Maintenance		115,784.52
Replacement Fund		<u>7,991.00</u>
Total NHDES-WRBP		<u>156,652.82</u>
Office Supplies		679.00
offset SAG		30,000.00
Payroll Expenses		
FICA		3,071.89
Retirement		3,424.98
Payroll Expenses - Other		<u>37,408.64</u>
Total Payroll Expenses		<u>43,905.51</u>
Professional Services		
Accounting		2,750.00
Legal Fees		<u>922.50</u>
Total Professional Services		<u>3,672.50</u>
Recording Fee (BCRD)		12.44
Telephone		<u>3,952.07</u>
Total Expense		<u>376,449.14</u>
Net Ordinary Income		-42,813.68
Other Income/Expense		
Other Income		
Interest Income		
NHPDIP Interest		264.38
Projects Interest		256.70
Providian Bank interest		5.02
Interest Income - Other		<u>50.14</u>
Total Interest Income		<u>576.24</u>
Other Income		3,546.89
Total Other Income		<u>4,123.13</u>
Net Other Income		<u>4,123.13</u>
Net Income		<u><u>-38,690.55</u></u>

Conservation Commission Annual Report

Our mission statement: “The Tilton Conservation Commission shall be comprised of residents of the Town of Tilton who have an interest and concern with any aspect of the proper utilization, conservation and protection of natural resources. The Commission shall assist and advise the citizenry, property owners, State of New Hampshire, other municipal boards and/or commissions with information relevant to the proper utilization of Tilton’s natural resources.”

The Conservation Commission, in trying to protect the town’s natural resources, has a responsibility to comment on any project that impacts wetlands, whether small or large. Due to economic conditions, there were few projects needing such review during 2011. The Commission also reviews all state applications for “Dredge and Fill Permits” and has the opportunity to comment to NHDES. When wetlands violations are brought to our attention, the Commission usually visits the site(s) in question and works with a landowner to correct any perceived problem(s) before it becomes a violation that would involve the New Hampshire Department of Environmental Services for enforcement.

The Commission was pleased to accept a Conservation Easement on 39 acres owned by James Miller on Perkins Road. The Commission continues to work with Tilton School on a proposed land swap that will give access to Buffalo Park as well as recreation on what has been known as the Tilton School Pond. It is hoped that an agreement can be reached that will work for both the school and the town. We hope to receive a Brownfields grant to fund the clean up of “Ernie’s” on East Main Street removing the building and restoring the landscape. We are working with the Winnepesaukee River Trail Association and hope this will be accomplished in 2012. With time, it is hoped that this will become an attractive entrance to down town Tilton.

The Conservation Commission meets @ 7 PM on the third Monday of each month and the public is welcome to attend. The minutes of our meetings are posted on the Tilton web site: <http://www.tiltonnh.org/Minutes/ConservationComm/TCC-minutes.htm>

Respectfully submitted,
Charles Mitchell, Chair

Tilton Parks Commission

2011 was a very active year for the Commission. We received a total of 18 requests to utilize the various parks in town for family outings, birthday parties and civic organization meetings/ functions as well as other activities.

It was also a very sad year for the Commission with the passing of our Secretary Vicy Virgin. In her honor a Christmas tree was planted with the help of the Winnisquam High School Vo-Ag program at River Front Park

In addition to these requests, the Commission worked towards meeting the Community's wishes for more programs and events. We hosted two "Let's go Fishing Programs", a park wide photo contest, and the Easter Egg Hunt. We also used money from the capital reserve fund to expand our programs with the installation of a well, so we can flood the 60 X 100 foot ice skating rink that we purchased for winter use at 132 ball field.

We were also like to thank Home Depot for the gift of a storage shed at the 132 ball field where we can store the ice rink during the summer months and other equipment as we acquire it.

With the decision of the Main Street Committee to down sizes their program. The Parks Commission stepped forward to host the Christmas Parade. We are presently looking at the Summer Street Fair and trying to decide if this is an event we should also host. Please let a member of the Commission know what your feelings are. Also if you have other ideas of program we should offer please let us know.

Please check the Town's Web site to find out when and where programs are being offer. We will update the Calendar as program dates an time are firmed up.

Thanks

Tilton Parks Commission



Caring Hands Assisting Tilton “CHAT”

“Volunteers Coming Together To Assist The Community In A Time Of Need”

www.tiltoncares.org

In 2010 I reported that our nation was faced with many economic challenges including high unemployment and spiraling inflation. I must report that the evidence is clear that throughout 2011 we continue to see the impact on our senior population. They have seen increases in the cost of Medicare, private insurance and co-pays with little or no increase in either social security or retirement income. These seniors who are the “backbone” of our country, once again remained the “forgotten”. The long-awaited health care legislation offered minor relief to the senior population. “CHAT” continues to address the concerns of one of the most treasured assets of our community, the seniors. Our second full year as an all volunteer group saw us continue to fulfill requests for assistance including rides for appointments, picking up prescriptions and groceries, and performing outdoor clean-ups. These clean-ups were possible through the combined efforts of CHAT, Winnisquam High School and the Tilton School.

Our committee’s enthusiasm in raising funds for the conversion of the “Grange” into an ADA compliant “Senior Drop in Center” continues. The year 2011 saw the Grange transformed from a structurally sound shell to a fully ADA compliant building, with a fully functioning kitchen area, one ADA compliant unisex bathroom, one non ADA compliant unisex bathroom, a day room, an office and a fully functional kitchen. The “Senior Center” has become a reality and our seniors soon will have a home away from home for companionship, recreation, informational seminars and hot meals.

We continue to add utensils for cooking, plates, silverware and the like. Our next, and hopefully last big challenge, is to raise the funds to furnish the large meeting hall. We need folding tables and folding chairs. We need sofas, love seats, and the like, for our seniors to sit and visit, read, or just relax and watch TV. We continue to envision preparing and delivering meals to the home bound seniors in our community. This possibility is not imminent but we see it as a real long term goal. The “Senior Center” therefore, will very soon be a place that seniors can call their own, where they will find comfort, friendship and solace which will remove the pain of loneliness.

The year 2011 has found us busily pursuing grants to this end. This process is long and tedious. At present we continue the process. During 2011 we were the recipients of a grant from Franklin Savings bank which afforded us the ability to provide for central air in the center. A new heating plant serving the entire structure was installed. We were the recipients of a grant from USDA and from Home Depot. In the case of Home Depot, we were beneficiaries of a program called “Team Depot” in which Home Depot Corporate provides funds for materials while local Home Depot employees supply the labor to accomplish the task. In this way they can give back to the community in which they work. In our case they supplied material and labor to install a handicapped ramp at the rear kitchen door, they supplied cabinetry installed

for the kitchen area, they provided materials for the non handicapped unisex bathroom, materials and labor to install 2500 sq feet of underlayment as well as VCT tile for the kitchen, bathrooms, halls, office and day room.

Lowe's worked with us to provide air conditioning units for some of our seniors. Many local businesses as well as individuals donated money to purchase air conditioners etc. for our seniors. Lowe's also provided us with quality appliances, to include a 29 cu ft refrigerator, a kitchen aid dishwasher and a Sharp microwave draw at or near their cost.

In addition, labor, sweat equity if you will, was donated by our Police Explorers on a few occasions, one most memorable was the cleaning of out buildings which had accumulated a variety of materials for 25 years or more. We also have to extend our thanks to the many contractors who rose above their normal job descriptions to achieve the quality of product that we find in the finished structure. So then we would be remiss if we did not mention the untold hours of planning, grant writing and the like that members of our committee have put in to date, to make what we envisioned just one plus years ago, a reality.

Please visit our still evolving web-site for more information about our group, or to request some form of assistance. Please feel free to request a tour of our facilities at anytime.

Be Safe and Be Healthy
Thomas G Gallant, Chairman
"CHAT" Committee

Town of Tilton Recycle Committee

The Town of Tilton Recycle Committee is made up of 6 members including a Selectman and the Highway Department Manager. We have met monthly throughout the year. 2011 has been our third year of existence and our purpose remains to bring a town wide recycling program to Tilton. Until this becomes a reality we have also worked on other ways to raise the consciousness of the town's people to the benefits and how to of recycling. As much as recycling is a very important environmental issue, we were originally tasked with studying it because of the financial benefit to the town. With the price of solid waste collection rising on a regular basis and the potential of redirecting 20-60% of the solid waste (garbage) to a recycling facility which often pays for this material, it only makes financial sense to move in that direction. From our intense investigation on how this can be successfully achieved we have been researching changing to a "Pay As You Throw" (PAYT) method for solid waste collection within the town. This method, although when you first hear about it sounds like a huge new expense, will actually create a much fairer method for paying for solid waste disposal. You will be paying for only what you put in the solid waste stream and not share in the cost of your neighbor's waste. The more you recycle, the less solid waste you will have to dispose of in a special garbage bag that you will have to pay for.

If you recall this time last year we expected to have a vote at the 2011 Town Meeting to bring curbside recycling and PAYT solid waste collection to the town. Just a few days before the meeting portion of the Town Meeting, we received the quote for the cost to have this happen. It was a huge increase from what we had anticipated. Add to that the fact that the new Co-op

single stream recycle plant, planned to be built in Penacook, was not yet a done deal, and we felt we could not go forward with the increased expense. We changed the warrant article to only ask for money for education and materials to promote recycling for the year. All year we have worked on this plan to make it a reality but once again we will have to put it off until next year. Our goal now, is to have curbside single stream recycling and pay as you throw solid waste (garbage) pick up a reality by June 2013. By this time next year the Co-op single stream plant should be up and running (Dec. 2012) and we will have a better idea of what revenues we can expect to help offset the cost of curbside pickup. We will know exactly how much that curb side recycle pick up will cost and we will know how much we will save for every ton of recycling not sent to the solid waste facility. The money received from the sale of special town garbage bags (approx. \$1.50 each) will be used to offset the cost of dumping our solid waste, thus reducing the solid waste portion of the town taxes. Contrary to the thoughts of many people, garbage pickup is NOT free! It is a fairly large sum in our town taxes.

We will continue working on this plan and we'll be ready for a vote next year. At Town meeting this year we will have a short informational presentation and a table with material on how and what to recycle. We will be giving out magnets with this information. We will again have our summer satellite recycle center at Business Park Drive open on Saturdays beginning in May. We are always looking for volunteers to help out.

In addition to working on the curbside recycling plan we have done other things to promote our theme to Reduce, Reuse and Recycle. We again sponsored a town wide yard sale day in May. We doubled the participants and felt the day was a big success! We also promoted the county wide hazardous waste day and medical waste pick up day. We participated in the Green Day at Winnisquam Middle school, we took orders for and gave away 3 compost bins to town residents, we had recycle containers put on the Island, in the town park and the Town hall and we had articles in The Winnisquam Echo to inform residents of recycling interests.

This year we will again be taking orders for compost bins, sponsoring the Town wide yard sale day and educating people on recycling. If anyone is interested in being a part of the recycle movement in Tilton please contact a committee member. We especially need someone to update our web site with recycling information. The Recycle committee appreciates all the support we have received from the residents in town. We are very hopeful that we will achieve curbside single stream recycling in 2013. This will be the SMART (Save Money and Reduce Trash) thing to do!

Marjorie Bonneville
Chairman Tilton Recycle Committee



Alan & Savina Hartwell Memorial **FREE SUNDAY CONCERTS**

Tilton & Northfield's Summertime Classic Series
Our 20th Anniversary!

Sunday Evenings: 6:00 to 8:30

Refreshments Available or Bring Your Own/Bring Chairs or Blankets

Date	Band	Sponsor
July 8	All Together Now	Tilton
July 15	East Bay Jazz Ensemble	Hartwell Concerts
July 22	Lee Lewis & the Doowops	Hartwell Concerts
July 29	Mill City Revival Band - 80's	Northfield/Hartwell Concerts
August 5	Karen Morgan/Pony Express	
August 12	Compaq Big Band	Tilton/Hartwell Concerts
August 19	60's Invasion - Beatle Tribute	Northfield
August 26	Annie & The Orphans - Pop	Northfield

Alan & Savina Hartwell Bandstand/Tilton Island Park
OUR 20TH SEASON OF FREE CONCERTS, Dedicated to Alan Hartwell 2012

PARK CEMETERY ASSOCIATION

For the year ending December 31, 2011

INCOME:

Deeds	\$5,500.00
Foundations/markers/monuments	\$1,274.00
Interest	\$2,000.00
Open graves/tomb	\$6,000.00
Tilton Trust	\$15,048.80
Northfield	\$4,000.00
Tilton	\$4,200.00
Sale of Equipment	\$500.00
Total Income	\$38,522.80

EXPENSES:

Electricity	\$428.61
Equipment fund	\$500.00
Equipment rental	\$500.00
Gasoline	\$1,550.83
Insurance	\$2,423.00
Maintenance	\$815.10
Office/dues, etc	\$878.44
Park Cemetery Perpetual Care Fund	\$1,666.70
Payroll	\$23,443.71
Payroll Taxes	\$1,789.77
Repairs/Supplies	\$2,450.04
Telephone	\$375.89
Unemployment	\$1,563.62
Total expenses	\$38,385.71

Invested Funds:	
Perpetual Care Fund - CD*	\$86,238.10
Perpetual Care Fund - Savings*	\$2,510.70
Investment Fund	\$10,235.76
Equipment Fund	\$13,279.97

*Interest only may be expended

Respectfully Submitted,
Eliza Conde, Secretary/Treasurer

Hall Memorial Library 2011

18 Park Street, Northfield, NH 03276

www.hallmemoriallibrary.org

(603)286-8971

Serving the towns of Tilton and Northfield since October 6, 1887

Trustees: Leif Martinson, Northfield, Chair, lifetime appointee
Eliza Conde, Northfield, Treasurer, lifetime appointee
Nell Grant, Tilton, lifetime appointee
Christine D'Amore, Tilton, elected through 2013
Tom Fulweiler, Northfield, Secretary, elected through 2013

Staff: Mary Ahlgren, Director
Kelly Finemore, Children's Services
Brittany Moore, Young Adult and Circulation Services
Coral Theberge, Library Assistant, Tech Services
Maggie McCall, Library Assistant, Programming and Publicity
Morris Boudreau, Maintenance
Rachel Sibulkin, Julia Kehr, Pages through the fall, Megan Yandian and Amber Groz through the end of the year.

Volunteers included Nell Grant, Marge Rudolph, Ginny Timmons, Susan Nadeau, Beverly Green, Cheryl Geiger, Josie Nichols, Don MacDonald, Jeff Tracy, Ralph Nash, Tyrone Hutchins, John Pelletier, Donald Rodriguez, Jonathan Ledoux, Joan Tessier, David Craig, Dennis Lynch, James Young, Jon Fletchall, Kent Finemore, Steve Ahlgren, the Daisy Scouts, and groups of students and faculty from Tilton School. Volunteers help with plant care, tutoring, and homebound delivery among many other things. They contributed at least 361 hours to the library. We appreciate them!

Many gifts were given to the library as well. Some were in memory of our longtime trustee Sally Lawrence. Jeff Millroy, John and Claire Tremblay, Lucinda Hope, Bill Bayley, Chuck and Kathie Mitchell, Grace and Joe LaPlante, Patty Boudreau, Henry Hall, and the Daisy Scouts all gave to the library generously. Many others gave us materials to add to our collections or to sell in our ongoing book sale. Our community shines with a giving spirit.

The library produced 420 programs this year and at least 6661 people of all ages participated in one or more of them. We also supported about 218 volunteer tutoring hours. Downloadables continue to offer a selection of ebooks in addition to audio books, and can now be used with Kindles, ipads, and most other electronic devices. If you need assistance using any of these services, please come in. We can help you. We still offer the Encyclopedia Britannica and Mango Foreign language classes on-line. NHSL makes it possible to access periodical and other databases with your library card although the number of things they offer has decreased significantly this year. They are still supporting inter library loans though, so when we don't have something you need, we are often able to borrow it from another New Hampshire library for you. Print periodicals remain available here and we order new books, DVD's, and books on CD on a regular basis. Our circulation was over 65,000 items this year, and database usage is at nearly 10,000. Our computers were in use over 10,000 times with another 3000 plus wi-fi connections.

We are pleased to be able to serve our community in so many ways, Thank you for remaining supportive of your local library. We will continue to be the best library we can be for you and welcome your questions, comments, and most of all, your patronage.

HALL MEMORIAL LIBRARY

For the Year Ending December 31, 2011

	ACTUAL		ACTUAL
INCOME:		EXPENSES:	
BOOKSALES	\$982.49	ADMIN & OFFICE	\$2,367.80
INTEREST	\$74.09	AUTOMATION	\$5,272.63
FINES	\$6,262.14	BENEFITS	\$24,022.97
COPIER/FAX	\$1,144.65	BLDG MAINT	\$5,295.81
GIFTS	\$1,345.00	BOOKS,VIDEO,AUDIO	\$20,271.57
MEM TRUST	\$3,358.62	EDUCATION	\$969.50
PROGRAM-INCOME	\$252.00	ELECTRIC	\$6,253.79
TOWN-NORTHFIELD	\$117,000.00	HEAT	\$8,516.35
TOWN-TILTON	\$118,275.00	INSURANCE	\$4,339.00
NON- RESIDENT FEES	\$750.00	JANITORIAL	\$2,227.74
TOTAL INCOME	\$249,443.99	PAYROLL	\$144,006.01
		PAYROLL TAXES	\$11,357.67
		PERIODICALS	\$914.59
		PROGRAMS	\$528.21
		RETIREMENT	\$3,183.69
		SEWER/WATER	\$1,265.96
		TELEPHONE	\$1,187.41
		FURNACE REPAIRS	\$4,195.19
		GROUNDS MAINTENANCE	\$2,315.00
		TOTAL EXPENSES	\$248,490.89

TRUST ACCOUNTS

Fund	Bal. 01/01/2011	Int/Growth	Contribution	Withdrawn	Bal 12/31/2011
Abigail Tilton Fund	\$29,756.47	\$623.14			\$30,379.61
Mary Osgood Fund	\$94,014.29	\$3,138.08		\$2,750.00	\$94,402.37
Fidelity Investments	\$78,152.01	\$279.72			\$78,431.73
Totals:	\$201,922.77	\$4,040.94		\$2,750.00	\$203,213.71

SAVINGS ACCOUNTS

Fund	Bal. 01/01/2011	Int/Growth	Contribution	Withdrawn	Bal. 12/31/2011
Holding Account	\$6,871.48	\$111.80	\$57,920.02	\$632.12	\$64,271.18
Building Fund	\$20,380.19	\$37.27			\$20,417.46
Totals:	\$27,251.67	\$149.07	\$57,920.02	\$632.12	\$84,688.64

Respectfully Submitted,
Eliza H Conde, Treasurer



Tilton & Northfield Aqueduct Co. Inc.

Established in 1887

14 Academy Street
Tilton, New Hampshire 03276

Phone (603) 286-4213

Fax (603) 286-2114

Email:

tnwd@metrocast.net

Formed in 2005

ANNUAL REPORT 2011

2011 was a year of project completion, planning and maintenance. The West Main Street project and the Winter Street booster pump station were completed. The West Main Street improvement provided 3,706.5 ft. of new 12" water main which brought 6 hydrants on the West End of Town up to NFPA standards. The new Winter Street booster pump station was completed. It implements the latest technology providing improved water pressure and fire flows. The old booster pump station was taken off line and filled in.

We have continued with our plan to revitalize the fire protection system for the District users and residents. In 2011 we replaced an aging hydrant on School Street. We also repaired the hydrant on Chestnut Street due to storm damage and two other hydrants – one on Winter Street and one at Park and Holmes – due to vehicular accidents.

Our service technician Steve Fournier took the operator certification exam. He has received his Treatment I and Distribution I licenses from the State of New Hampshire Department of Environmental Services – Congratulations Steve. All field personnel are now fully licensed by the State.

Fortunately our system was minimally affected by Hurricane Irene in August of 2011. However we did sustain damage from an earlier lightning storm. It was that storm that took down a tree that damaged the hydrant on Chestnut Street. It also took out communications from the reservoir tank to the wells. We had to replace the communications transmitter at the tank. Fortunately our customers were able to enjoy uninterrupted service during all weather issues in 2011.

The addition of two new 12" water main river crossings at Park Street and Granite Street has been delayed until 2012. We had many delays getting the project to bid. We will be putting the project out for re-bid in early 2012.

We replaced our 10 year old service truck this fall with a 2012 Ford F250.

As always, our goal – first and foremost – is water quality for the District users. We work for you and that message is always in the forefront. 2012 should be another year of growth and improvement for the District users. We encourage you to attend our meetings; we thank you for your support and look forward to working for you.

John P. Chase, Superintendent

Commissioners:

Scott W. Davis, Chairman

Roland C. Seymour

Heber J. Feener

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: APRIL 13, 2011

VILLAGE DISTRICT: LOCHMERE County: BELKNAP

In the Town(s) Of: TILTON

Mailing Address: PO BOX 267

LOCHMERE, NH 03252

Phone #: 603 524-7852 Fax #: _____ E-Mail: _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.
- 2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) 03-16-11

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Toni E. Belcin
John D. ...
Lyons R. Fox

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD		Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
		Warr. Art.#	Appropriations Prior Year As Approved by DRA		(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4130-4139	Executive		600.00		500.00		500.00	
4160-4161	Financial Administration		2,835.00		3,265.00		3,265.00	
4163	Legal Expense		500.00		500.00		500.00	
4165-4169	Personnel Administration		850.00		850.00		850.00	
4194	General Government Buildings		2,150.00		2,200.00		2,200.00	
4196	Insurance		1,500.00		1,500.00		1,500.00	
4197	Advertising & Regional Assoc.							
4199	Other General Government		500.00		6,200.00		6,200.00	
	PUBLIC SAFETY		XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4210-4214	Police							
4215-4219	Ambulance							
4220-4228	Fire							
4290-4298	Emergency Management							
4299	Other (Including Communications)							
	HIGHWAYS & STREETS		XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4311	Administration							
4312	Highways & Streets							
4313	Bridges							
4316	Street Lighting							
4319	Other							
	SANITATION		XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4328-4329	Sewage Coll. & Disposal & Other							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
WATER DISTRIBUTION & TREATMENT								
4331	Administration		8,000.00		9,450.00	XXXXXXXXXX	9,450.00	XXXXXXXXXX
4332	Water Services		7,178.00		8,103.00	XXXXXXXXXX	8,103.00	XXXXXXXXXX
4335-4339	Water Treatment, Conserv.& Other		5,948.00		5,135.00	XXXXXXXXXX	5,135.00	XXXXXXXXXX
HEALTHWELFARE								
4411	Administration				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4414	Pest Control				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
CULTURE & RECREATION								
4520-4529	Parks & Recreation				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4589	Other Culture & Recreation				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4721	Interest-Long Term Bonds & Notes				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4723	Int. on Tax Anticipation Notes				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4790-4799	Other Debt Service				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
CAPITAL OUTLAY								
4901	Land and Improvements				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4902	Machinery, Vehicles & Equipment				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4903	Buildings				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4909	Improvements Other Than Bldgs.				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4913	To Capital Projects Fund				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
	OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4914	To Proprietary Fund							
4915	To Capital Reserve Fund (page 5)							
4916	To Trust and Agency Funds (page 5)		4,000.00					
	OPERATING BUDGET TOTAL		34,061.00		37,703.00		37,703.00	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Commissioner's Estimated	Budget Comm. Estimated Revenues
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues				
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments				
3402	Water Supply System Charges		29,416.00	37,016.00	37,016.00
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges		640.00	685.00	685.00
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other		5.00	2.00	2.00
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")	III	4,000.00	4,000.00	4,000.00
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			34,061.00	41,703.00	41,703.00
BUDGET SUMMARY					
			PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 4)			30,061.00	37,703.00	37,703.00
Special warrant articles Recommended (from page 5)			4,000.00	4,000.00	4,000.00
Individual warrant articles Recommended (from page 5)					
TOTAL Appropriations Recommended			34,061.00	41,703.00	41,703.00
Less: Amount of Estimated Revenues & Credits (from above)			34,061.00	41,703.00	41,703.00
Estimated Amount of Taxes to be Raised			0.00	0.00	0.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32-18: _____
 (See Supplemental Schedule With 10% Calculation)

Tilton-Northfield Fire & EMS 2011 Annual Report

Through-out 2011 we continued our focus on safety, professionalism and customer service. We added new Call and Career Firefighters to our staff, made building improvements and upgrades, purchased a new ambulance, initiated new incident reporting software and continued public education efforts, just to name a few tasks.

The Board of Commissioners approved Sugarloaf Ambulance/Rescue Vehicles to provide us with a PL Custom ambulance after the approval at District Meeting. A new design layout in the patient care compartment provides a more stream-lined approach to EMS.

An Open House was hosted in May, promoting National EMS Week and the need for Call Firefighters. Many inquiries were made which resulted in added Call Firefighters to our force. We review applications for Call Firefighter on an on-going basis; an application packet can be obtained from our office located at 12 Center Street.

LRGHealthcare presented a Unit Citation to Captain Greg Michaud and Firefighter's Robert Laraway, Jonathan Powell and Ian Mercaldi in recognition of their lifesaving performance at the Tilton School on March 9, 2011. The above mentioned responded to a patient experiencing a cardiac event which resulted in cardiac arrest. The patient experienced a successful recovery and was present during the award presentation. This was one of two cardiac arrest patients that experienced successful recovery during 2011.

On October 20, 2011 the end of an era occurred for the Tilton-Northfield Fire District. After providing many decades of public fire alarm reporting for our District, the Municipal Telegraph Fire Alarm System was removed from service. New technologies provide much better and more efficient reporting systems. There is no longer a demand for public fire alarm notification points and our system needed many upgrades and improvements to keep up with the demand of a public fire alarm reporting system.

Many thanks go to the entire staff at Tilton-Northfield Fire & EMS for their commitment to the department and their support during my first year as Chief. It is their dedication to professionalism and desire to serve their community that allows us to provide the highest level of care possible.

Also a big thanks to those that support the District in many different ways, it does not go unnoticed and is very much appreciated!

Stay Safe!

Chief Bradley A. Ober
Tilton-Northfield Fire & EMS

Tilton-Northfield Fire & EMS 2011 Statistics

Incident Type Summary

Incident Type	Count		% of Incidents		Estimated Loss
Fire	75		4.92%		\$682,471
Overpressure Rupture, Explosion, Overheat	3		0.19%		\$0
Rescue & EMS	1,029		67.56%		\$528,420
Hazardous Condition	70		4.59%		\$19,793
Service Call	70		4.59%		\$3,500
Good Intent Call	102		6.69%		\$0
False Alarm & False Call	172		11.29%		\$0
Severe Weather	2		0.13%		\$0
Total	1,523				\$1,234,184

Incident by Town Summary

Andover	1		Gilford	1
Barnstead	3		Laconia	5
Belmont	12		Meredith	1
Canterbury	6		Northfield	548
Concord	2		Penacook	2
Danbury	1		Sanbornton	14
Franklin	44		Tilton	882

Incident Period Comparisons

2011: 1,523	2010: 1,756	2009: 1,459	2008: 1,569
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EMS Runs by Response Disposition

Response Disposition	# of Times	% of Times
Cancelled	1	0.10%
Dead at Scene (including terminated efforts)	8	0.76%
No Patient Found	1	0.10%
No Treatment Required	62	5.90%
Refused Treatment and Transport	141	13.43%
Refused Treatment, Transported by EMS	2	0.19%
Standby Only – No Patient Contact	5	0.48%
Treated at ALS, Transported by EMS	526	50.10%
Treated at BLS, Transported by EMS	217	20.67%
Treated, Refused Transport	81	7.71%
Treated, Transferred Care to Other EMS	6	0.57%
Unknown	0	0.00%
Total	1050	100%
*ALS = Advanced Life Support		
*BLS = Basic Life Support		



MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

102 Perimeter Road
Nashua, NH 03063-1301
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INDEPENDENT AUDITORS' REPORT

To the Board of Commissioners
Tilton-Northfield Fire District
Northfield, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Tilton-Northfield Fire District, as of and for the year ended December 31, 2010, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Tilton-Northfield Fire District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Tilton-Northfield Fire District, as of December 31, 2010, and the respective changes in financial position for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that budgetary comparison information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with manage-

Additional Offices:

Andover, MA • Greenfield, MA • Ellsworth, ME • Manchester, NH

ment's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has omitted the management's discussion and analysis information that accounting principles generally accepted in the United States of America requires to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
July 29, 2011

TILTON-NORTHFIELD FIRE DISTRICT

STATEMENT OF NET ASSETS

DECEMBER 31, 2010

	Governmental <u>Activities</u>
ASSETS	
Current:	
Cash and short-term investments	\$ 971,089
Receivables	155,583
Noncurrent:	
Capital assets, net of accumulated depreciation	<u>1,241,060</u>
TOTAL ASSETS	2,367,732
LIABILITIES	
Current:	
Accounts payable and accrued expenses	41,823
Accrued compensated absences	<u>27,334</u>
TOTAL LIABILITIES	69,157
NET ASSETS	
Invested in capital assets, net	1,241,060
Restricted	861,480
Unrestricted	<u>196,035</u>
TOTAL NET ASSETS	<u>\$ 2,298,575</u>

See notes to the financial statements.



Tilton-Northfield Fire & EMS

12 Center Street, Tilton, NH 03276

Phone: 603-286-4781

Fax: 603-286-4787

www.tnfd.org

The Tilton-Northfield Fire District Meeting was held on Monday, March 14, 2011. It was held at the Winnisquam Regional High School in Tilton. Moderator, Kent Finemore, opened the meeting at 7:08pm. Chief Ober led the Pledge of Allegiance. A moment of silence was taken for our Troops. Round of applause for the fire fighters. The Fire Commissioners were introduced – Chairman, Tom Gallant, Pat Clark and Paul Auger. The District Clerk, Katina Lemay, was introduced. The Budget Committee was introduced – Chairman, Don Stevens, Dennis Allen, Kevin LaChapelle, Vicy Virgin, George Flanders, and Peter Fogg.

Moderator's rules were stated. Jim Lamanuzzi from Northfield and Kevin LaChapelle from Tilton were appointed Assistant Moderators for counting votes. Moderator Finemore will read each article before voting on it.

Article 1: To choose a Clerk for the ensuing year (Actual voting to be by official ballot on Tuesday, March 08, 2011 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Results of the vote – winner, Katina Lemay with 562 votes.

Article 2: To choose a Treasurer for the ensuing year (Actual voting to be by official ballot on Tuesday March 08, 2011 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Results of the vote – winner, Roland Seymour with 569 votes.

Article 3: To choose a Fire Commissioner for the ensuing 3 years (Actual voting to be by official ballot on Tuesday, March 08, 2011 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Results of the vote – winner, Paul Auger with 363 votes.

Article 4: To accept the report of the Treasurer and the Fire Commissioners and pass any vote relating thereto.

Motion by Commissioner Gallant to move Article 4 to the floor. Seconded by Jerry Davis. Commissioner Gallant stated that this is a routine article with reference to the annual report, proposed budget and the balance sheet.

With no questions. Vote taken, vote passed.

Article 5: To see if the District will vote to change the term of the elected District Clerk from one (1) year to three (3) years, beginning with the term of the District Clerk to be elected at next year's regular District Meeting. (This article is recommended by the Commissioners.)

Motion by Pat Consentino to move Article 5 to the floor. Seconded by Jerry Davis. Commissioner Clark stated that in accordance with State law, the District can either have this position as a one (1) year or a three (3) year term. Both the Clerk and Treasurer agreed that this would be a good idea so they would not have to be re-voted in each year. If this Article passes, it will take effect after next year's election.

With no questions Vote taken, Article 5 passed.

Article 6: To see if the District will vote to change the term of the elected District Treasurer from one (1) year to three (3) years, beginning with the term of the District Treasurer to be elected at next year's regular District Meeting. (This article is recommended by the Commissioners.)

Motion to move Article 6 to the floor by Commissioner Gallant. Seconded by Jerry Davis.

With no discussion. Vote taken, Article 6 passed.

Article 7: To see if the District will vote to raise and appropriate Ninety-Four Thousand One Hundred Dollars (\$94,100.00) for the purpose of purchasing Fire, Rescue and EMS Equipment, and paying the costs associated with collecting the Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005). (This article is recommended by the Budget Committee and the Commissioners.)

Motion to move Article 7 to the floor by Bill Isensee. Seconded by Katherine Dawson. Commissioner Gallant stated that this is an expenditure from the Apparatus and Equipment Special Revenue Fund.

With no discussion. Vote taken, Article 7 passed.

Article 8: To see if the District will vote to raise and appropriate One Hundred Eighty-Five Thousand Dollars (\$185,000.00) for the purchase of a new ambulance, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under Statute RSA 31:95-C (Adopted March 7, 2005). (*This article is recommended by the Budget Committee and the Commissioners.*)

Motion to move Article 8 to the floor by Commissioner Gallant. Seconded by Jerry Davis. Chief Ober stated that this ambulance will replace the 2002 Ford ambulance that currently has 85,393 miles and 8,199 hours. A committee of five (5) studied various options. They found that the Chevy 4500 with a Duramax Diesel engine has the same chaise. If approved, it will not be until almost the end of the year before the District gets the new one. Within the last three years \$22,977 has been spent on maintenance for this ambulance,

and there was approximately a \$10,000 revenue loss while it was in the shop during multiple calls.

Pat Consentino asked what the balance in the Apparatus and Equipment Special Revenue Fund will be after taking out the ambulance and the expenses from Article 7. Commissioner Gallant stated that the current balance in the fund is \$526,755.74.

Tim Pearson asked about the write off percentage and if collections were increasing or if there are still significant write-offs. Commissioner Gallant stated that write-offs are approximately 12%. It was a little over 16%, but with a change to a more aggressive system, they were able to revamp the ways money was being collected. Tilton and Northfield residents are not billed unless they have insurance and then it is billed to their insurance company. They are more aggressive with out of State residents. Instead of one (1) letter, they now send three (3). Instead of one (1) phone call, they now make five (5).

Gretchen Wilder asked if the revenue loss of about \$10,000 was due to the ambulance being in the shop and mutual aid getting the call instead of us. Chief Ober confirmed that this was indeed due to multiple calls at the same time and having to use mutual aid.

Don Stevens gave the answer to Pat Consentino's question about the balance that will remain in the Apparatus and Equipment Special Revenue Fund after these purchases. The amount will be \$247,655.

Jim Clemens from Tilton and Tilton School is in support of this Article. He is in favor of quality equipment for quality firefighters. He acknowledged extraordinary professional and effective efforts of four (4) firefighters who responded to Tilton School and saved a life. His special thanks to Bob, Greg, John and Ian. He supports our firefighters having the latest and best equipment possible.

Scott Davis asked what will be done with the old ambulance. Chief Ober stated that the trade in value was not high, and it will be put up for sale for around \$10,000.

With no further questions. Vote taken, Article 8 passed.

Article 9: To see if the District will vote to raise and appropriate the sum of the One Hundred Twenty-Five Thousand Nine Hundred Eighty-Eight Dollars (\$125,988.00) to pay for Pressurized Hydrants (This article is recommended by the Commissioners. This article is not recommended by the Budget Committee).

Motion to move Article 9 to the floor by Commissioner Gallant. Seconded by Jerry Davis. Kevin Waldron wants to know why the Budget Committee does not recommend this article. Peter Fogg stated that after checking DES reports from 2004, 2006, 2009, the price we pay is exorbitantly higher than any other municipalities in the state. Other municipalities are paying a lower price per hydrant. Franklin and Laconia are not charged. Looking through PUC, there was no price per hydrant fee set. He feels that \$1,800 per hydrant per year and the fire department shoveling out the hydrants is far too high. They recommended \$50,000

last year and the Commissioners were supposed to have a discussion with the Water District. Commissioner Gallant feels that this is Peter's perspective and he respects it. He would like to hear from a representative from the Water District, Scott Davis. Mr. Davis stated that the increase is in regards to the completion of the West Main Street project. This was six (6) new hydrants being brought on. In 2007, a letter was sent to reduce the bill by eighteen (18) hydrants due to inadequate flow levels. With the West Main Street improvements, Jenson's Park and West Main Street are now flowing with much higher pressure. The PUC website does have a rate set for hydrants and this rate has never been changed.

Commissioner Gallant says the Commissioners and Water District did meet. Scott Davis has on their warrant to allow the Commissioners to set a fixed cost for years 2013-2014. Gretchen Wilder stated that when the Water District was formed and came before the 900+/- users they thought things would be different. The Town of Northfield lost revenues from taxes but the Water District continues to gain revenues as we pay for it. She realizes that they have a debt from when they bought the District. But, why is it that we have to pay this year after year forever because they need to pay their bills. The Town has lost revenues and the Water District is making revenues. She would like to see a flow test done every year. She is not optimistic that this will go anywhere because there were less than 10 people at the last Water District meeting.

Tim Pearson asked Scott Davis what percentage of their budget the \$125,988 represents of their revenue. Scott Davis stated that it is 10%. Tim Pearson asked what would happen if this Article was not funded at the full amount. Would hydrants be turned off? Scott Davis stated that when the Water District was formed and PUC reviewed the revenue structure. They looked at municipal, commercial, and residential revenues. They then factored in the \$9.1 million loan. Using this information, a fee structure was put in place so they could generate enough revenue to operate the District and pay back the loan. They have listened to the concerns of Fire District about the flow pressure. They have since color coded each hydrant by flow. They have made many improvements without increasing the rate structure. If the Fire District does not pay this amount, they may not be able to continue and be forced to sell to Penachuck who definitely would increase rates.

Kevin Waldron asked what percentage of the West Main Street project was covered by federal grants. Scott Davis says it was about 50%. Kevin Waldron feels that since that is the case, we should be charged \$900 and not \$1800 per hydrant. He feels the Water Commissioners continually refuse to look for other sources of funding. If the users own the District, then the users should be paying the bill. The two boards (Fire and Water) are getting together to cap the rate, not reduce it. In the last 10 years, we have paid over \$1million for water we don't even use.

Joe Demello reminds us how this room was filled last year because of the fear that the District was going to dissolve. That's why there was such a big crowd that year. He feels that we do use the water through the usage at the schools, doctor's offices, and stores that are used by everyone, not just those who pay on their bills. It is a system required by utility

and is necessary. Granted the costs are high because the Fire District wanted the bigger pipes. This water is also used by mutual aid and he totally supports this Article.

Peter Fogg read a letter from the PUC regarding Peter's January 3, 2011 letter. It stated that the Water District is no longer regulated by the PUC. The PUC approved the purchase back in 2005. The TNFD was only looked at when approving the Water District's revenue, but it does not mention fire rates (or hydrant rates) at all.

Pat Consentino would like to know the answer to Tim Pearson's question about what would happen if this Article was not funded at the full amount. Roland Seymour, Water Commissioner, states that the water rates were set to maintain operations and debt. The Water District adopted the rates that were enforced by the PUC. What would happen if the bill was not paid is unclear. It would be up to the users who will be meeting on April 5, 2011. He assumes the same procedures would be followed as if you don't pay a bill at home.

Commissioner Gallant would like to add that the Commissioners of the Water District can not just change their rates. Rate changes would have to be approved by the governing body. Anyone could submit a petitioned warrant article that would be placed on the ballot allowing the Water Commissioners to negotiate or alter rates.

Don Stevens asked to call the question. A 2/3's majority vote necessary to pass.
Vote to call the question passed.

Voice vote taken, vote unclear to Moderator.

Hand vote taken by Assistant Moderators. Yes votes 36, no votes 20. Article 9 passed.

Article 10: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Four Hundred Forty-One Thousand Nine Hundred Seventy-One Dollars (\$1,441,971.00) for General District Operations. **This article does not include special or individual articles addressed.** (This article is recommended by the Budget Committee and the Commissioners.)

Motion to move Article 10 to the floor by Commissioner Gallant. Seconded by Jerry Davis. Gretchen Wilder noted that we passed \$1.5 million dollars in less than an hour with less than 100 people showing up.

Tim Pearson asked about our ISO rating (that could impact our personal home property liability insurance). Chief Ober stated that the process was started late last summer, but when Chief Carrier retired, the process stopped. It will be resumed in the spring.

Kevin Waldron stated that \$1.4 million dollars without the ambulance and hydrants, etc is a great concern for him because within the last few years, the average person is going with less and less. He would like to know how many line items within the budget have been

reduced. Commissioner Gallant claimed that there were quite a few line items that have gone down and the budget is almost completely level funded.

Commissioner Gallant wanted to review the request for ISO review. It is a lengthy process and they require a lot of information before review. Much of the information has been forwarded to them and an official request has been filed. He expects this project to be completed by the fall.

Don Stevens stated that one of the biggest increases is insurance benefits and the new pay structure. Tim Pearson is in support of this budget article. He read that several firefighters have left due to health and pay benefits. He feels that the firefighters should be cared for as much as they care for us. He asks if there is any movement by the Commissioners towards looking at the ratio between Tilton and Northfield. There could be an even greater difference in this ratio due to some upcoming Town evaluation changes. Commissioner Clark stated that they have received a letter from the Tilton Selectman but are still waiting to hear from the Northfield Selectman. Due to the time spent on the wage and benefit study and Chief Carrier leaving, they needed to put this off, but will address this issue. The Fire District lost at least one firefighter due to health insurance and this prompted them to look at the surrounding towns. Chief Ober mentioned that we were previously paying 100% for single insurance. The firefighters agreed that there should be single, couple, and family plans available, but also agreed to kick in 10%. There were retirement increases that we have no control over. Don Stevens wanted to address the ratio between the two towns, not criticizing, but if Northfield keeps building and building, they will keep paying and paying.

Commissioner Gallant explained that the increase in retirement contribution is significant, about \$41,530.96. The State budget is creating a continuing shift back to the towns and instead of a split between the Town and State, the State will pay nothing. If the State budget fails, we will be paying \$148,573.48 for the upcoming year. If it passes our contribution will be \$190,104.44. This is not unique to the Fire District. The towns face the same thing. If we assume that things will continue and the Fire District will only pay a portion and the State paying the balance we could be faced with a \$41,531 deficit. By being prepared, if the Governor's budget passes, we would be covered. If the Governor's budget does not pass, we will have \$41,531 that can go back into the General Fund. They are taking a conservative way of looking at this.

With no further discussion, vote taken, Article 10 passed.

Article 11: To see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes. *(This article is recommended by the Commissioners.)*

Motion to move Article 11 to the floor by Tom Gallant. Seconded by Jerry Davis. Tim Pearson would like to know on what schedule the two towns are paying the District. Commissioner Gallant stated that the two towns are supposed to be paying 1/12th of their portion on a monthly basis. The Town of Tilton has been making these payments. The Town of Northfield has been paying on a quarterly basis in arrears. This has necessitated

the Fire District to borrow money on anticipated taxes to meet payroll. 62% of the interest on this loan is being paid by Tilton, even though they have contributed their share. Commissioner Gallant agrees that this is not fair.

With no further discussion, vote taken, Article 11 passed.

Article 12: To transact any other business that may legally come before the meeting.

Moderator Finemore thanked the Supervisors of the Checklist. He also thanked Kirk Young for doing the audio.

Lisa Swamscott reminded the Commissioners that they agreed to meet with both towns and Lakes Region Mutual Aid to discuss rates.

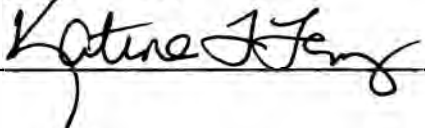
Kevin Waldron asked if we are charged by the high school for the use of the room tonight. Commissioner Gallant said he does not think so.

Commissioner Gallant thanked Chief Ober and Deputy Chief Robinson for picking up the reins for approximately six months while they searched for a replacement for the Chief. They stepped up to the plate and shared responsibility, including Secretary Kathy Tobine, putting together a team effort. It was refreshing to promote from within. It was interesting to know that one of the key factors the Commissioners were stressing was the integration of call firefighters and full time firefighters. There used to be a wall between them but are now working as a united partnership and this has made a big difference. When they are working as a team on top, he feels that there will also be a team working below.

Moderator Finemore would also like to thank the Commissions, Budget Committee, Assistant Moderators, Firefighters and Katina Lemay.

Motion to adjourn by Tim Pearson. Seconded by Jerry Davis. Meeting adjourned 8:25pm.

Respectfully Submitted, Katina L. Lemay, Fire District Clerk

Signed:  Date: 04/01/11

**TILTON-NORTHFIELD FIRE DISTRICT WARRANT
FISCAL YEAR 2012**

TO THE INHABITANTS OF THE TILTON-NORTHFIELD FIRE DISTRICT, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

YOU ARE HEREBY NOTIFIED TO MEET IN THE WINNISQUAM REGIONAL HIGH SCHOOL CAFETERIA, ON ROUTE 3 IN TILTON, NEW HAMPSHIRE, ON MONDAY, MARCH 19, 2012 AT 7:00 O’CLOCK IN THE EVENING TO ACT ON THE FOLLOWING:

Article 1: To choose a Clerk for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 13, 2012 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 2: To choose a Treasurer for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 13, 2012 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 3: To choose a Moderator for the ensuing two (2) years (Actual voting to be by official ballot on Tuesday, March 13, 2012 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 4: To choose a Fire Commissioner for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 13, 2012 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 5: To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto. *This article is recommended by the Commissioners.*

Article 6: To see if the District will vote in accordance with RSA 52:3 to change the name of the district from “Tilton-Northfield Fire District” to “Tilton-Northfield Fire & EMS,” effective immediately. *This article is recommended by the Commissioners. Majority vote required.*

Article 7: To see if the District will vote to ratify and confirm an intergovernmental agreement between the District, the Town of Northfield, the Town of Tilton, the Tilton-Northfield Water District and the Winnisquam Regional School District, and other municipal users, pertaining to the usage, maintenance, repair, management and eventual removal and disposal of an underground fuel tank containing both a diesel tank and an unleaded gasoline tank, said agreement having been approved by the Attorney General’s office pursuant to RSA 53-A:3,V. *This article is recommended by the Commissioners. Majority vote required.*

Article 8: To see if the Tilton Northfield Fire District voters will vote to NOT require residency as a condition of employment with the Fire District for positions such as Fire Chief, Captain and other fire/emergency personnel positions. *By Petition. Majority vote required.*

Article 9: To see if the District will vote in accordance with RSA 31:19-a to create an expendable trust fund for health insurance deductible reimbursements. Furthermore, to raise and appropriate the sum of \$5,500 from the unexpended fund balance towards this fund and appoint the Commissioners as agents to expend from the fund. *This article is recommended by the Budget Committee and the Commissioners. Majority vote required.*

Article 10: To see if the District will vote to raise and appropriate One-hundred Twenty-seven Thousand Five Hundred Dollars (\$127,500.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). *This article is recommended by the Budget Committee and the Commissioners. Majority vote required.*

Article 11: To see if the District will vote to raise and appropriate Six Hundred Thirty Thousand Dollars (\$630,000.00) for the purchase of a new quint fire apparatus, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under Statute RSA 31:95-C (Adopted March 7, 2005). *This article is recommended by the Budget Committee and the Commissioners. Majority vote required.*

Article 12: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Four Hundred Seventeen Thousand Two Hundred Seventy-Nine Dollars (\$1,417,279.00) for General District Operations. **This article does not include special or individual articles addressed.** *This article is recommended by the Budget Committee and the Commissioners. Majority vote required.*

Article 13: To see if the District will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand Nine Hundred Eighty-Eight Dollars (\$125,988.00) to pay for Pressurized Hydrants. *This article is recommended by the Budget Committee and the Commissioners. Majority vote required.*

Article 14: To see if the District will vote to raise and appropriate the sum of Fifty thousand Dollars (\$50,000.00) to pay for Pressurized Hydrants. *By Petition. This article is recommended by the Budget Committee. This article is not recommended by the Commissioners. Majority vote required.*

Article 15: To see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes.

Article 16: To transact any other business that may legally come before the meeting.

A true copy of the Warrant attests:

Fire Commissioners

_____/____/____
Paul Auger, Chairperson

_____/____/____
Patrick Clark

_____/____/____
Thomas Gallant

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: March 19, 2012 For Fiscal Year: 2012

VILLAGE DISTRICT:Tilton-Northfield Fire District County:Belknap and Merrimack

In the Town(s) Of: Tilton and Northfield

Mailing Address: 12 Center Street
Tilton NH 03276

Phone #: (603) 286-4781 Fax #: (603) 286-4787 E-Mail info@tnfd.org

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.

2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) February 21, 2012

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
1	2	3	4	5	6	7	8	9
GENERAL GOVERNMENT								
4130-4139	Executive	12	7,850	6,250	6,300		6,300	
4150-4151	Financial Administration	12	8,500	8,500	8,500		8,500	
4153	Legal Expense	12	1,000	4,439	5,000		5,000	
4155-4159	Personnel Administration	12	387,597	347,590	344,722		344,722	
4194	General Government Buildings	12	30,403	51,105	33,903		33,903	
4196	Insurance	12	53,000	47,175	53,000		53,000	
4197	Advertising & Regional Assoc.	12	2,000	1,866	2,000		2,000	
4199	Other General Government	12						
PUBLIC SAFETY								
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire	12	951,271	929,116	963,504		963,504	
4290-4298	Emergency Management							
4299	Other (Including Communications)							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets							
4313	Bridges							
4316	Street Lighting							
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							

MS-37 Budget - Village District of Tilton-Northfield Fire District FY 2012

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Recommended)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control							
CULTURE & RECREATION								
4520-4529	Parks & Recreation							
4589	Other Culture & Recreation							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes	12	350	10	350	350	350	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land and Improvements							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Proprietary Fund							
OPERATING BUDGET TOTAL				1,441,974	1,396,051	1,417,279	1,417,279	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART. #	Actual Revenues Prior Year	Commissioners' Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401	Income from Departments				
3402	Water Supply System Charges				
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges		20,430	6,000	6,000
MISCELLANEOUS REVENUES					
3501	Sale of Village District Property				
3502	Interest on Investments		988	1,250	1,250
3503-3509	Other				
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds	10 & 11	268,875	757,500	757,500
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance	9	0	5,500	5,500
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			290,293	770,250	770,250

****BUDGET SUMMARY****

	PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 3)	1,396,051	1,417,279	1,417,279
Special warrant articles Recommended (from page 4)	0	5,500	55,500
Individual warrant articles Recommended (from page 4)	590,088	883,488	883,488
TOTAL Appropriations Recommended	1,986,139	2,306,267	2,356,267
Less: Amount of Estimated Revenues & Credits (from above)	290,293	770,250	770,250
Estimated Amount of Taxes to be Raised	1,695,846	1,536,017	1,586,017

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 2,591,894
(See Supplemental Schedule With 10% Calculation)

Tilton - Northfield Fire District

Version 1 No Collective Bargaining Cost Items

<u>Line</u>		<u>Recommended Amount</u>
1	<u>Total recommended by Budget Committee</u> (pg 8 MS7, pg 6 MS 27, pg 5 MS 37)	2,356,267
	Less exclusions	
2	<u>Principal: long-term bonds & notes</u> (#4711 MS 7, #5110 MS 27, #4711 MS37)	0
3	<u>Interest: long-term bonds & notes</u> (#4721 MS 7, #5120 MS 27, #4721 MS37)	0
4	<u>Capital outlays funded by bonds & notes</u> (only bonded amount)	0
5	<u>Mandatory assessments</u> (usually zero)	0
6	<u>Total exclusions</u>	<u>0</u>
7	<u>Line 1 minus exclusions</u>	2,356,267
8	<u>Multiply by 10%</u>	235,627
9	<u>Maximum allowable appropriations</u> (line 1 plus 10% calculation)	<u><u>2,591,894</u></u>

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

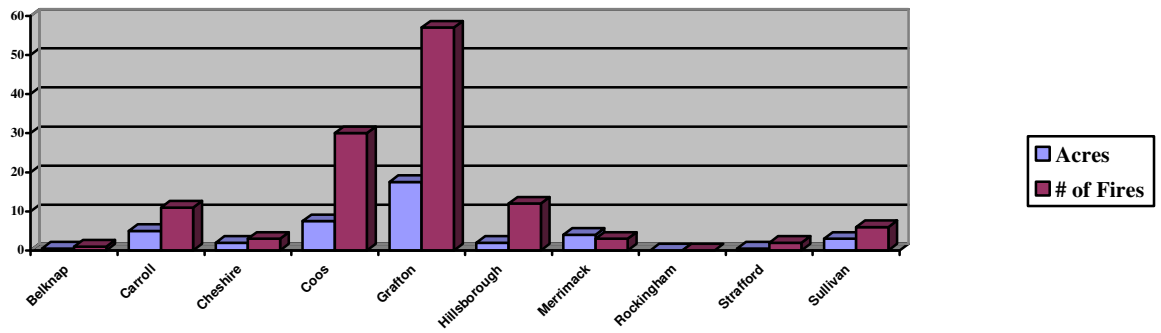
Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2011 FIRE STATISTICS

(All fires reported as of November 2011)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	.5	1
Carroll	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Strafford	.5	2
Sullivan	3	6



CAUSES OF FIRES REPORTED

CAUSES OF FIRES REPORTED	Total	Fires	Total Acres	
Arson	7	2011	125	42
Debris	63	2010	360	145
Campfire	10	2009	334	173
Children	2	2008	455	175
Smoking	9	2007	437	212
Railroad	1			
Equipment	1			
Lightning	3			
Misc.*	29	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

Tilton Senior Center
Before and After Renovation Pictures
11 Grange Road





Town of Tilton

257 Main Street
Tilton, NH 03276
Phone: 603-286-4521
Fax: 603-286-3519



TOWN

Administrator	286-4521 x101
Assessor	286-4521 x101
Building Inspector	286-4521 x106
Code Enforcement Office	286-4521 x106
Conservation Commission	286-4521 x105
Finance Director	286-4521 x107
Health Officer	286-4521 x102
Human Services	608-6627
Land Use Office	286-4521 x105
Park Commission	286-4521 x100
Planning Board	286-4521 x105
Police Dept. Administrative	286-8207
Public Works Department	286-4721
Recycling	286-4721
Selectmen's Office	286-4521 x100
Sewer Commission	286-4606
Town Clerk/Tax Collector	286-4425 x104
Town Office Fax	286-3519
Zoning Board of Adjustment	286-4521 x105

POST OFFICES

Lochmere	524-4723
Tilton	286-4592
Winnisquam	524-3317

FIRE DISTRICT

Fire District Administrative	286-4781
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COMMUNITY

Bestway Garbage	524-5881
Community Action Program	934-3444
Electric (PSNH)	800-662-7764
Franklin Visiting Nurses	934-3454
Greater Laconia Transit	528-2496
Hall Memorial Library	286-8971
Lakes Region Public Access TV	528-3070
NH Veterans Home	524-4400
Pines Community Center	286-8653
Tilton Main Street Program	286-8668
Tilton School	286-4342
Water (T-N Aqueduct)	286-4213
Water (Lochmere District)	524-7852
Youth Assistance Program	286-8577

HOSPITALS

Concord Hospital	225-2711
Franklin Regional Hospital	934-2060
Lakes Region General Hospital	524-3211

WINNISQUAM REGIONAL SCHOOLS

Union Sanborn, Preschool - 2	286-4332
Sanbornton Central, Grades K-5	286-8223
Southwick School, Grades 3-5	286-3611
Middle School, Grades 6 -8	286-7143
High School, Grades 9-12	286-4531
Superintendent's Office	286-4116

For more information on the Town of Tilton, please visit: www.tiltonnh.org

Additional reports which were not printed in this Annual Report are available online as well as recent Board, Committee and Commission videos.

Town Reports are located online at:
tiltonnh.org/content/annualreports.html

Financial Information located online at:
tiltonnh.org/content/finance.html