TOWN OF RAYMOND NEW HAMPSHIRE



2014 ANNUAL REPORT

Commemorating our Sestercentennial Celebration My Town ~ Your Town ~ Our Town



The 2014 Annual Report is dedicated to honor and remember the communities' 250th Anniversary Celebration. As we all have learned the Town was first part of Freetown and split in 1764 to petition the NH congress to recognize the Town as a separate entity to be called Raymond, NH. The founding fathers of this community met in the Old Bean Tavern for several years and Raymond is certainly honored to have this important piece of its history still in existence and serving as the private residence of the Louis Family. The Bean Tavern embodies the history, strength, and character of this Town and stands as a symbol for future generations.

The Board of Selectmen formed a 250th Steering Committee to oversee the event. The Committee elected Wayne Welch to be the Chairperson and began meeting regularly in 2014. The Committee was open to any Raymond resident to "pitch in" and help where his or her interest was best served. The Committee quickly adopted the logo and theme, *My Town* ~ *Your Town* ~ *Our Town* as guiding principles for the event and targeted September 13-21, 2014 on the Common as the location for the celebration.

The 250th was an opportunity to reclaim our sense of community, it was an activity of community partnership based upon history, neighbor helping neighbor, and the overall recognition that Raymond is a very special place to live, play, work and raise a family.

Finance Committee:

Caroline Welch

This event would not have been possible without the efforts of many residents but in particular we want to recognize the following General Committee and Sub-Committee Members:

Shannon Reddy-Hughes

General Committee:

General Committee.	Sharmon neday magnes	mance committee.	Caronine Welen
Wayne Welch, Chair	Kathy McDonald	David Hoelzel	Beverly Welch
Craig Wheeler, Town Mgr.	David Hoelzel, Jr.	Karen Tenney	Donna Wheeler
Tim Louis, Treasurer	Kim Tyndall	Donald Tenney	Abby Nieves
Sandra Lee Ellis, Secretary	Harry McClard	Old Home Day Committee:	Cookbook Committee:
Cheryl Killam	Gregg Colman	Greg Bemis	Peg Louis, Chair
Judy Maynard	Beverly Welch	Kathy Lee	Donna Wheeler
Donald Tenney	Kip Mataragas	Pam Turcotte	Pauline Gordon
Karen Tenney	Website Committee:	Susan Hilchey	Linda Hoelzel
Pauline Gordon	David Hoelzel, Jr.	Robert Gagnon	L. Mike Kappler
Arlene French	Kim Tyndall	Krista Passon	Souvenir Book Committee:
Edward French	Harry McClard	Tracy Passon	Cheryl Killam, Co-Chair
Steve Welch	Parade Committee:	Picnic Committee:	Judy Maynard, Co-Chair
Joyce Wood	Donald Tenney, Co-Chair	Edward French, Chair	Sandra Lee Ellis
Donna Wheeler	Kerry Pratt, Co-Chair	Arlene French	Gregg Colman
Kerry Pratt	Wayne Welch	Pauline Gordon	Fundraising Committee:
Peg Louis	Steve Welch	250th Ball Committee:	Tim Louis, Chair
Carla Ahearn	Therren Welch	Karen Tenney, Chair	Karen Tenney
Marla Aasen	Mike Poole	Marion Kolbe	Shannon Reddy-Hughes
Nancy Sullivan	Pete McKinley	Laurie Johnson	Tim Simard
	Nancy Sullivan	Alissa Deltufo	Peg Louis

Raymond's 250th Anniversary 1764-2014

Planning Background:

The 250th Celebration was introduced to the Raymond Board of Selectmen in the winter of 2012 by Sally Paradis and Jack Barnes. They planted the seed for organizing and reminding everyone of the upcoming 250th anniversary of the Town of Raymond in 2014. The Board of Selectmen took up the challenge. Wayne Welch initiated the formation of the 250th Anniversary Committee ("Committee"). The Committee held its first organizational meeting on January 12, 2013. After some discussion, it was the consensus of the Committee that event would be held September 13th through September 21, 2014. The Committee also elected a slate of officers to provide an organizational structure to the group. Wayne Welch was the Chairman, Tim Louis the Treasurer, and Sandy Ellis the Secretary. Various subcommittees were formed to address the components of the week-long event including, fund raising, program committee, cookbook, history, news articles, website, parade and events.

At the March 16, 2013 meeting, the theme for the celebration was introduced and voted unanimously, "My Town, Your Town, Our Town". The theme was conceived to encourage all residents, businesses, young and old to become involved in this community event, to recognize our history, to show support for the community and to acknowledge that Raymond is a pretty special place to live, work, play and raise a family. The Committee met monthly for the next 8 months to plan, organize and fundraise for the week long celebration.

Using the most modern technologies, a website domain (entitled www.Raymond250.org) was developed and launched to help keep track of the planning and contained general information advertising the celebration. This proved very successful in reaching Raymond residents and former residents residing all over the United States. Historic photos and personal stories and reminisces were enjoyed through this medium.

The Committee encouraged all residents and businesses to join in and be part of the celebration. All suggestions and ideas were gladly welcomed and the Committee embraced new members and incorporated their suggestions in the planning process.

Throughout the planning process, the following general committees and sub- committees took form:

- <u>General Committee:</u> Wayne Welch, Chairman; Craig Wheeler, Town Manager; Tim Louis, Treasurer and Sandy Ellis, Secretary.
- Parade Committee: Don Tenney Co-Chairman, Kerry Pratt Co-Chairman
- Souvenir Book/Program: Committee Cheryl Killam, Co-Chairman, Judy Maynard, Co-Chairman.
- Fundraising Committee: Tim Louis, Chairman
- Cookbook Committee: Peg Louis, Chairman
- Finance Committee: David Hoelzel, Chairman
- Old Home Day Committee: Riverside Park Committee
- Picnic Committee: Edward French, Chairman
- Website Committee: David Hoelzel, Jr., Chairman
- <u>250th Ball Committee:</u> Karen Tenney, Chairman

General Committee Guidelines and Budget

Very early on in the planning process, the budget and cost of the event was quickly identified and became the major priority of the <u>General Committee</u> and the focus of several subcommittees. The <u>Finance Committee</u> became responsible for corporate and business solicitation, the <u>Souvenir Book and Program Committee</u> was responsible for the development and coordination of the program, advertising,

and coordination with the Finance Committee. The <u>Fundraising Committee</u> took responsibility for overseeing the design, purchasing, inventory and sale of the numerous promotional items fashioned for this event. Of particular interest was the custom made glass "sun catcher" with the 250th logo and the pewter ornament. These items were sold throughout the Town at various business locations and during Town events such as the Town Fair and Fourth of July Parade. Every effort was made to purchase promotional items that were made either locally or in the State of New Hampshire.

The <u>Cookbook Committee</u> established itself very early on in the planning process and undertook a very aggressive effort to achieve at least 250 recipes for inclusion in "A Taste of Raymond Past and Present". The work product of this committee was a wonderfully hardbound recipe book that included well over 400 recipes from Raymond residents, cooks and chefs and dedicated as follows:

"This cookbook is dedicated to the cooks who have come before us, who have provided the recipes entered here. To the contemporary cooks who have shared those time honored recipes and to the future cooks who will prepare them and think of those who have bequeathed these recipes to all of us. To those who graciously donated recipes we thank you so much for helping our Town to celebrate 250 years of coming together as "MY TOWN, YOUR TOWN, OUR TOWN".

The <u>General Committee</u> quickly resolved to address the issue of the budget and cost of the event and to issue the following guiding principles,

- Every effort would be made to have business and corporate sponsorship pledges to underwrite the event.
- The Souvenir program would highlight and feature the various sponsorship levels and also be sold as a fund raising activity through the sale of ads.
- Sales from all the promotional and fundraising activities would underwrite any expenses.
- Preselling tickets to the Raymond's 250th Celebration Ball.
- There would be no "entry fee" associated with events, programs, or proceedings during the week of September 13th through September 21st.
- All events would be centered on the Town Common and would all have some identity associated with Raymond's history.
- A Warrant Article submitted in 2014, supported by the Raymond Board of Selectmen, and endorsed by the voters to help support the cost of the event up to \$50,000, and in the event the committee did not use any or all of these funds the balance would be returned back to the general fund. The 250th Committee expended \$12,401.82 of these funds, hereby returning \$37,598.18 back to the general fund.

Sestercentennial Celebration 1764 – 2014

On August 11, 2014, a Proclamation Ceremony was held at the Raymond Historical Society by the Raymond Board of Selectmen proclaiming the week of September 13th through September 21st 2014 as Raymond's 250th Anniversary Celebration. The proclamation was signed by Wayne Welch Chairman, Greg Bemis Vice Chairman, John Barnes, Jr., Colleen West Coates, and William Hoitt (current Board of Selectmen) and Town Manager, Craig Wheeler.

Thursday, September 11, Community Homeland Concert, Raymond Baptist Church. A Homeland Concert and Community Choir was held at the Raymond Baptist Church. The concert designed primarily to acknowledge the tragic events surrounding September 11th provided a moving testament dedicated to "Lest we not forget". The music and voices underscored the importance of community understanding and the notion that we are all part of a broader fabric called Raymond. As people exited the church there was a quiet reverence as they all entered the cool night air. The message was clear, and the message was powerful, we will not forget and united we stand.

250th Celebration September 13-September 21

After much preparation, planning, logistics, coordination, hand wringing, sweat equity, and overall good luck, programs were printed, posters and signs were made and distributed around town, and there was a general "buzz" around Town that something good was about to happen.

Saturday September 13, Kick off:

- <u>12:00 Town Common:</u> There was great anticipation in the air as the crowd gathered on the Common and the dignitaries were seated on the reviewing stands. United States Senator Kelly Ayotte, Congresswomen Carol Shea Porter and Governor Maggie Hassan joined the Raymond Board of Selectmen in welcoming the crowd and commencing the weeklong celebration.
- <u>1 PM The Parade:</u> The parade began at the Public Safety Complex and marched down Old Manchester Road arriving at the Common on schedule. There were over 40 plus floats and participants in the parade, representing 6 separate divisions. The floats and participants portrayed a wide range of community organizations and support, from our own Raymond High School Band, Raymond Fire and Police Department to the Londonderry Lancers Marching Band and the Portsmouth High School Marching Band. Special guests watching the parade were the Bean Family from Texas, direct descendants of the Bean Family that constructed the Bean Tavern Raymond's oldest building and home of the first Town Meeting. The Bean family commented that, "they have seen many parades in Texas including the Rose Bowl parade, but this was the best and most exciting parade they have ever witnessed." This was a sentiment that was echoed by many viewers watching the parade which lasted for over 2 hours. Commentary of the parade was done by Sandy Ellis and Craig Wheeler, who enjoyed the excitement of the afternoon.

The parade logistics were coordinated by Don Tenney and Kerry Pratt and supported by Raymond Police, Raymond Public Works Department, and Fire Department.

3:00 PM Ronald McDonald Show: Ronald was on the Common to meet and entertain children.

- 4:00 PM Community Picnic: Organized and coordinated by Ed and Arlene French, they brought together New Life Assembly of God, Congregational Church of Raymond, St. Joseph Church of Epping, Raymond Baptist Church, and Providence Baptist Church of Epping and Hannaford's Supermarket for a community picnic held on the Common. There was a wide range of delicious food available. Activities were somewhat curtailed due to the inclement weather rain.
- <u>6:00 PM Nevers' 2nd Regiment Band Concert:</u> The concert was originally scheduled for the Common but relocated to the Raymond High School due to rain. Founded during the Civil War as part of a Union Army regiment, Nevers' Band is one of the oldest continuing musical organizations in New Hampshire and one of the oldest bands in America.

Though originally a 24-member band, nearly all-brass band typical of mid-19th century ensembles, it has evolved since into a slightly larger organization of standard, modern concert band and instrumentation. Its compound name derives from its last military affiliation with the Second Regiment of the New Hampshire National Guard until 1898 and its direction for more than half a century by Claremont cornetist Arthur Nevers.

7:30 PM - The Fire Works: Rescheduled until Sunday due to Rain Under the coordination of Steve Welch the fireworks exhibit proved to be a real crowd pleaser. After some logistical hang-ups of getting the barge under the Pecker Bridge, the show went on without a hitch and one that will be remembered for a number of years.

Sunday September 14

All day: NH Civil War Council Encampment Wright Street

8:00 am: Non-Denominational Church Service on the Common: Local church leaders delivered a non-denominational church service on the Common. Pastor Kevin McBride from the Raymond Baptist

Church and Reverend Ginny Slawnwhite from the Raymond Congregational Church provided the ministry.

- <u>7-10:00 am Pancake Breakfast</u>: Held at Torrent Hall and the Fire Station. The room was full of adults and children. Bill Hoitt also had his post card collection on display at Torrent Hall.
 - 10 4 PM Open House and Live Demonstrations: Held at the Fire Station.
 - 12-2 PM Fire House Chili: Held at the Fire Station.
- <u>10 AM Willie Greene Sharpshooter Challenge:</u> Raymond Sportsman Club, 75 Branch Road, Raymond, NH. This event was won by Lt. Fire Chief Paul Hammond.
- <u>Noon Selectmen's Meeting:</u> Held at the place of the original Selectmen's Meeting at the Bean Tavern, hosted by Tim and Peg Louis. In attendance were the visiting Bean Family.
- <u>11-3 PM Old Home Day Pie Tasting and Horse Drawn Wagon Rides:</u> Riverside Park, off Langford Road.
 - **3-5 PM Concert**: Gospel music at the Congregational Church.

MONDAY, SEPTEMBER 15TH:

- **10 AM Open House:** Hosted by Dudley Tucker Library.
- **7 PM Raymond Voters Information Project Group:** Paul Brown was the featured speaker regarding his book updating Raymond's History. This event was held at the Raymond High School Media Center.

TUESDAY, SEPTEMBER 16TH:

- **10 AM Open House:** Hosted by Raymond Police Department.
- **4-6 PM Chili Cook-off:** Hosted by the Raymond Historical Society and held at the Depot.
- 6 PM Community Band Concert: On the Common

WEDNESDAY, SEPTEMBER 17th:

- **8 AM Rotary Breakfast:** Hosted at Ray-Free Senior Center. A presentation of Willie Greene, Raymond native was held.
 - **10 AM Open House:** Hosted by Public Works at their complex on Route 27.
- <u>6:30 PM &8:30 PM Staged Reading of "Will Greene's War: Letters from a Sharpshooter.</u> Hosted by Raymond Congregational Church.

THURSDAY, SEPTEMBER 18TH:

6-7 pm Book Bash: Held at Lamprey River Elementary School Gymnasium.

FRIDAY, SEPTEMBER 19TH:

- 4 pm Raymond Homecoming Football Game: Held at Route 107, Ball Field.
- **6-9 PM Street Dance:** On the Common, Sponsored by Raymond Coalition For Youth.

SATURDAY, SEPTEMBER 20TH:

- **9 AM Homecoming Parade:** Runs from the Depot to Iber Holmes Gove Middle School.
- 10:30 AM RHS Soccer Games: Held at Iber Holmes Gove Middle School.
- **<u>9-12n Open House:</u>** Hosted by the Raymond Historical Society at the Depot.
- 10 AM Car Show: On the Common.
- 1 PM RHS Reunion: Iber Holmes Gove Middle School
- 3 PM RHS Volleyball Games: Raymond High School
- 4 PM Nor-Rock Football Game: Route 107 Ball Field. RAYMOND WON!!!!!
- **<u>5 PM Homecoming Activities:</u>** Raymond High School.
- All Day: Newmarket Militia Revolutionary War Encampment.

SUNDAY, September 21st:

- All Day: Newmarket Militia Revolutionary War Encampment.
- <u>4-9 PM Our Town 250th Anniversary Gala Ball</u>: Held at the Granite Rose, 22 Garland Drive, Hampstead, NH. (Semi-formal).

Lessons Learned...

When asked if the 250th Celebration was a success there is a resounding yes! Residents were involved, in the planning. Residents were involved with the various events. There was a spirit of community unity. There was the joy of belonging to something a little bigger than themselves. The Town came together for the greater good in a time when the pressures and stresses can seem overwhelming and it is much easier to withdraw than to reach out. But as we all have learned reaching out neighbor to neighbor does nothing but strengthen the community and make Raymond a better place to work, live and raise a family. The theme adopted by the steering committee over a year ago is worth repeating, My Town, Your Town, Our Town.

The pictures that you will find scattered throughout this annual report create lasting memories, a sense of community, and the overall recognition of our Celebration.

To all Raymond citizens past and present...
Thank you for 250 years
See you in 2039
(275 years and going strong)

Respectively Submitted,

Wayne Welch
Wayne Welch- Chairman, Board of Selectmen

Craig Wheeler
Craig Wheeler, Town Manager



2014 Annual Report

Of the Selectmen, Departments, Boards and Commissions of the Town and School District of the Town of Raymond, NH, for the year ending December 31, 2014

Population: 10,138

Registered Voters: 6,388

Area: 29.6 Square Miles

Net Taxable Valuation: \$841,213,970

2014 Tax Rate:

Town: \$6.52

Local School: \$14.42

County: \$1.03

State Education Grant: \$2.36

Total: \$24.33

<u>Table of Contents</u>

2015 PROPOSED TOWN & SCHOOL WARRANTS & BUDGETS (BLUE) APPOINTED OFFICIALS	162 3
BOARD & COMMITTEE REPORTS	
Conservation Commission	52
Ethics Committee	54
Highway Safety Committee	56
Lamprey River Advisory Committee	58
Mosquito Control	79
Planning & Zoning Division	50
Raymond Ambulance, Inc.	69
Raymond Business and Economic Development Council	46
Raymond Cable TV Committee	70
Raymond Coalition for Youth	72
Raymond Historic District Commission	57
Trustees of the Trust Funds	80
DEPARTMENT REPORTS	
Building & Health	49
Community Development/Administrative Services	47
Dudley-Tucker Library	53
Fire Department	59
Forest Fire Warden	62
General Assistance Department	55
Office of Emergency Management	63
Police & Communications Department	65
Public Works	67
Recreation & Community Services	74
Recreation & Community Services ~ Friends of Raymond Rec.	76
Town Clerk/Tax Collector	77
ELECTED OFFICIALS	1
EXECUTIVE SUMMARY	
Board of Selectmen Report	8
Town Manager Report	10
Town Deliberative Session, February 9, 2014	12
Town Second Session, March 11, 2014	29
State Primary Election, September 9, 2014	38
State General Election, November 4, 2014	42
FINANCIAL REPORTS	
Budget to Actual Revenue	99
General Fund Balance Sheet	98
General Fund Bond Payment Schedules	105

General Fund Cash Flow Analysis	97
General Fund Expenditures	103
General Fund Revenue	102
Salary & Wage Listing	107
Statement of Changes in Bonded Debt	104
Statement of Revenues, Expenditures & Changes in Fund	101
Summary Inventory of Valuation ~ All Properties	92
Summary of Town Owned Property	93
Tax Collector's Report	86
Tax Collector's Report Tax Liens	88
	90
Tax Rate	90
Tax Rate Computation	
Town Clerk's Receipts	89
Treasurer's Report	84
Trustee of Trust Funds	112
Water Department Bond Payment Schedules	106
INDEPENDENT AUDITOR'S REPORT	
2013 Town of Raymond Independent Auditor's Report	82
MISS RAYMOND SCHOLARSHIP PROGRAM	64
WISS RATIVIOND SCHOLARSHIF FROGRAM	04
SCHOOL DISTRICT	
Capital Reserve Funds	159
Curriculum Coordinator's Report	147
District Election, March 11, 2014	132
District First Session, February 1, 2014	127
District Independent Auditor's Report - 2013	139
District Treasurer's Report	158
Food Service Department	150
High School Roof Debt Schedule	156
Iber Holmes Gove Middle School	143
Lamprey River Elementary School	145
Maintenance Department	149
Middle School Building Debt Schedule	157
Raymond High School	142
Salary & Wage Listing	151
School Board Report	136
School District Audit	139
School District Officials	126
Special Education Expenditure and Revenue Report	160
Special Education Report	146
Superintendent Report	137
Technology Department	150
VITAL STATISTICS	
Births	116
Deaths	117
Marriages	121

ELECTED OFFICIALS

	TERM EXPIRES		
Wayne Welch, Chair Gregory Bemis, Vice Chair William A. Hoitt John S. Barnes, Jr. Colleen West-Coates	March, 2016 March, 2016 March, 2015 March, 2017 March, 2017		
BUDGET COMMITTEE Timothy Auclair, Chair Kimberlee Tyndall, Vice Chair Sandra Lee Ellis, Secretary Ed French Joshua Mann Jack Barnes, Jr., Board of Selectmen Rep. Colleen West Coates, Board of Selectmen Alt. Rep. Diane Naoum, School Board Rep. Stephen Reardon, School Board Alt. Rep.	March, 2015 March, 2015 March, 2016 March, 2017		
ETHICS COMMITTEE Jerry Zimmel, Chair Cheryl Killam, Vice Chair Gretchen Gott Mike O'Donnell Joyce Wood	March, 2015 March, 2016 March, 2015 March, 2017 March, 2017		
LIBRARY TRUSTEES Sabrina Maltby, Chair Karen A. Currier, Treasurer Barbara Edgar	March, 2017 March, 2015 March, 2016		

PLANNING BOARD	
Jonathan Wood, Chair	March, 2016
Don Hedman, Vice Chair	March, 2017
Harry McClard (resigned 11/2014)	March, 2015
Steven Wallerstein, Secretary	March, 2015
Carolyn Matthews	March, 2017
Gretchen Gott	March, 2016
Gregory Bemis, Board of Selectmen Rep.	
William A. Hoitt, Board of Selectmen Alt. Rep.	
SCHOOL BOARD	
John H. Harmon, Chair	March, 2015
Tina M. Thomas, Vice Chair	March, 2015
Jaclyn Sirrine	March, 2015
Stephen P. Reardon	March, 2016
Diane Naoum	March, 2017
STATE REPRESENTATIVES	
Kathleen Hoelzel	March, 2016
Carolyn Matthews	March, 2016
Lawrence "Mike" Kappler	March, 2016
STATE SENATOR	
John Reagan	December, 2016
SUPERVISORS OF THE CHECKLIST Marilyn Semple, Chair	March, 2016
Kathy Blaisdell	March, 2018
John Beauvilliers	March, 2020
JOHN DEALVIIIICIS	iviai Ci i, ZUZU

TOWN CLERK/TAX COLLECTORSharon E. Walls

March, 2017

TOWN TREASURER

TOWN MODERATOR

Kathleen Hoelzel

Edward French March, 2017

TRUSTEES OF THE TRUST FUNDS

Joseph Lucafo, Chair March, 2015 Kimberlee Tyndall, Treasurer March, 2016 Kevin Woods, Secretary March, 2017

March, 2016

<u>APPOINTED OFFICIALS</u>

TERM EXPIRES

April 30, 2016

CABLE COMMITTEE

Marc Vadeboncoeur, Chair	April 30, 2015
Kevin Woods	April 30, 2015
Chester Goquen, Vice Chair	April 30, 2015
Kathleen Campbell, Secretary	April 30, 2015
Debra Moore	April 30, 2016
Kathy Masso	April 30, 2017
David Washer	April 30, 2017

Bruce White, Alternate

William A. Hoitt, Board of Selectmen Rep. Greg Bemis, Board of Selectmen Alt. Rep. Stephen Reardon, School Board Rep.

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

Timothy Auclair, Budget Committee Rep., Chair

Joshua Mann, Budget Committee Rep.

Roger Retzke, Member At Large

John S. Barnes, Jr., Board of Selectmen Rep.

William Hoitt, Board of Selectmen Rep.

Gretchen Gott, Planning Board Rep.

Don Hedman, Planning Board Rep.

Diane Naoum, School Board Rep.

Stephen Reardon, School Board Rep.

CONSERVATION COMMISSION

Ted Janusz, Chair	April 30, 2015
Lorrie O'Connor, Vice Chair	April 30, 2016
Frank Bishop	April 30, 2017
Paul Hammond	April 30, 2016
Scott Greenwood	April 30, 2017
Bernie Peer	April 30, 2016
Marty Devine, Alternate	April 30, 2017
William A Hoitt	April 30, 2017

CEMETERY ADVISORY BOARD

Cemetery Administrator – Craig Wheeler, Town Manager

EMERGENCY MANAGEMENT

Kevin Pratt, Director

HIGHWAY SAFETY COMMITTEE

David Salois, Police Chief, Chair Stephen Brewer, Public Works Director Craig Wheeler, Town Manager Kevin Pratt, Fire Chief Paul Hammond, Deputy Fire Chief Richard Mailhot, Code Enforcement/Health Inspector

Wayne Welch, Board of Selectmen Rep.

Todd Ledoux, School Facilities Director

Jerry Zimmel, Member at Large

HISTORIC DISTRICT COMMISSION

David Hoelzel, Chair	April 30, 2016
Diane White, Vice Chair	April 30, 2015
Assunta Ege, Secretary	April 30, 2016
Diane Debruyckere	April 30, 2016
Sally Paradis	April 30, 2015
Joyce Wood	April 30, 2015
Richard Lamarre, Alternate	April 30, 2017
James Levesque, Alternate	April 30, 2015
Dean Plender, Alternate	April 30, 2016
Wayne Quintal, Alternate	April 30, 2016
Colleen West Coates, Board of Selectmen Rep.	

John S. Barnes, Jr., Board of Selectmen Alt. Rep.

RAYMOND BUSINESS AND ECONOMIC DEVELOPMENT COUNCIL

Lee Weldy, Chair (resigned, 5/2014) April 30, 2015 Jennifer O'Neill, Vice Chair April 30, 2016 Harry McClard (resigned 11/2014) April 30, 2016 Ted Janusz (resigned 5/2014) April 30, 2017 Diane Janusz, Alternate (resigned 5/2014) April 30, 2016

Wayne Welch, Board of Selectmen Rep.

John S. Barnes, Jr., Board of Selectmen Alt. Rep.

Craig Wheeler, Town Manager, Ex Officio

RECREATION ADVISORY BOARD

Greg Bemis, Board of Selectmen Rep.

Colleen West Coates, Board of Selectmen Alt Rep.,

Tina M. Thomas, School Board Rep.

^{*} Recreation Advisory Board is to be kept active, meets only on an as needed basis

ZONING BOARD OF ADJUSTMENT

Joyce Wood, Chair	April 30, 2016
Robert Wentworth, Vice Chair	April 30, 2017
Joseph Povilaitis, Clerk	April 30, 2015
Paul McCoy	April 30, 2015
Charles White	April 30, 2016
Carolyn Matthews, Alternate	April 30, 2017

LAMPREY RIVERS ADVISORY COMMITTEE
Recommended by the Board of Selectmen
Appointed by the Commissioner of the DES
Carolyn Matthews

March 2017





Executive Summary

Board of Selectmen Report

Wayne Welch, Chair

The Raymond Board of Selectmen are pleased to provide you with our town report for the calendar year ending December 31, 2014. This year was a year of celebration and remembrance. Reflecting back upon the 250th Anniversary Celebration, First Night, and the Town Fair I think it is reasonable to say that these events would not have happened without the true dedication and hard work of our vast committees, volunteers and town staff. Thank you for all you do!

In spite of the many challenges that 2014 presented, it has also been a significant year of achievements and accomplishments. This year's Select Board was successful in propelling the town forward while balancing the fiscal and budgetary responsibilities associated with the cost of services and accountability. The following is a brief summary of the major accomplishments and efforts:

- Water Exploration and Permitting
- Elmer Pease/Mark West Exit 4 Update
- Open House for the Regional Economic Development Center on Main Street
- "Envision Raymond" a visioning process utilizing the Beta Group as the facilitator and involving local residents and stakeholders the concluded "Raymond has it all"
- Promote positive image of Raymond
- Raymond Regional Round Table
 - > 2014 Comprehensive Economic Development Strategy (CEDS)
 - Survival Through Regionalism
 - Mutual Aid and Sharing of Municipal Resources
- 41:14-a Public Hearing process on sale/transfer of town owned land, Tax Map 9 Lot 17 & 21 adjacent to Towle Road and town owned land adjacent to water department.
- Recognition of NH State Heroes, Raymond Police Officer Blancato recognized
- Recognition of Lieutenant Labell, Officer Dyrkacz, Sgt. Payne, Detective Parrott, Officer Shevlin and Corporal Kelly
- Raymond Regatta and Silly Boat Race (Selectmen took second prize)
- Green Hills stop sign approval
- Discretionary Barn Easement
- Hunting on town owned land
- Presentation and Review of all Social Service Agencies receiving funding from the Town
- 2014 Primary Election
- House Hold Hazardous Waste Collection
- NHDOT presentation on proposed work to Rt. 101 and Exit 4 & 5
- NHDOT Dudley Bridge condition report
- Municipal Separate Storm Sewer System (MS-4)
- School Care presentation and review of "Cadillac Plan" impact on existing health insurance products
- NH Emergency Management Performance Grant
- Down Town Parking Revisions
- Contract Agreement with Town of Raymond and International Brotherhood of Teamsters, Local 633
- CRF for Electrical repair and upgrade to Old Fire Station
- · Wreaths Across America
- Raymond Economic Development Summit, with Commissioner Rose and Department of Resource Economic Development officials
- Conservation Easements
- Audit Report and Financial systems advancement and improvement

The Selectmen while preparing the Annual Budget considered the following guidelines and principles, the town has limited resources, while supporting funding for targeted initiatives, and generally sustain the current level of municipal services available to the residents and Taxpayers of Raymond. We have worked hard to spend the Taxpayers money wisely and have provided the maximum number of desired services possible within the limits of the Town budget. Every effort continues to be made to stabilize the

8

cost of various services the Town provides. We acknowledge the tax rate understand the burden that it places on the property taxpayer.

In August 2014, we were delighted to host our first annual <u>Raymond Regional Round Table</u> in which we invited town leaders from the surrounding towns of Candia, Chester, Deerfield, Epping, Fremont, and Nottingham to discuss issues of regional concerns and brainstormed ways to streamline services and address rising costs that affect all municipalities. The enthusiasm and cooperation was very promising and certainly has generated a forward momentum to continue on our path for future success. In recognition of our 250th Anniversary Celebration, I would like to share some history with you regarding the Town of Raymond. Samuel Emerson was authorized by the Act of Incorporation to call the first meeting for Election of Officers. It was held at Benjamin Bean's Inn on May 27, 1764. Today, 250 years later, Raymond is still a growing, vibrant town with great pride and community spirit. The 1954 Town Report quoted "The Determination in the beginning is still - with us - progress is faster than ever, Raymond is growing". Our town has processed much through the years. Raymond in German means "quiet place". I have found this not to be true. From the very beginning we have proudly carried a trait of being loud and energetic when it comes to town affairs and politics. The past relocation of the town meeting house is just one example of this town's passion.

The Selectmen are proud that Raymond remain strong, resilient and focused on efforts to move the community forward. The municipal departments, are staffed with dedicated, professional people who work for each and every resident as well as our town as a whole. They keep us safe, our roads passable and assist in our time of need. Thank you to you all for your contributions; they are greatly appreciated.

The Board of Selectmen is proud to have served this community. We have worked together for the 'greater good' of Raymond. Thank you to our committee members, our elected officials, the Town Manager and our town staff for a 'job well done'.

My Town ~ Your Town ~ Our Town

2014 Board of Selectmen



Wayne Welch, Chair



Gregory Bemis, Vice Chair



William Hoitt



Colleen West Coates



John S. Barnes, Ir.

Town Manager Report Craig Wheeler, Town Manager

As we approach the end of the 2014 and begin to focus on 2015, there are many changes that have taken place in the Town, its residents and Town Employees.

First and foremost the Town successfully completed its 250th Anniversary celebration in September of 2014. The events of the celebration week are still being discussed, commented on, remembered and generally viewed as a very positive event and referred to as "exhibiting the best of all people in a New England town". On a professional level as Town Manager, it was a privilege and an honor to work with the committees, to coordinate with the Town departments, and be included in the planning, preparation, and successful implementation of the week-long celebration. On a personnal level and as a resident of the Town, I feel a great deal of pride being involved with the 250th Committee and realizing that this event was really greater than the sum of its parts and in this case 2+2=250 really make a tremendous community event known as the 250th. It was a once in a life time event.

Over the last several months there have been numerous occasions where Raymond's strong sense of place has been recognized and identified. The BETA group, a consulting planning firm from Rhode Island led community members and stake holders in a process entitled "Framing the Vision". They quickly began with a review of what they had discovered and concluded "Raymond has it all".

A sense of place is a unique collection of qualities and characteristics – visual, cultural, social and environmental – that provide meaning to a location. Sense of place is what makes one town different from another, but sense of place is also what makes our physical surroundings worth caring about. The 250th Celebration helped us rediscover our own uniqueness.

That same rediscovery provides a theme that is central to how we see ourselves, our identity as individuals, and as a Town. In a transient and rapidly changing world, interest in who we are and where we've come from is increasingly important. Our heritage is therefore an inheritance that helps define our future by inspiring new ideas and provides solutions to problems we face today – including opportunities to learn from experience. Wendell Berry famously said "If you don't know where you are, you don't know who you are".

There are several new faces in Town Hall and in the Public Works Department. Deborah Intonti is the Town Manager and Board of Selectmen Executive Secretary. She started in July of 2014 and has certainly contributed a great deal in greeting the public and working with the Board of Selectmen. She brings a great deal of energy to the position and is a pleasure to work with. Christina Sapp is a new clerk in the Town Clerk/ Tax Collectors office. She is eager to learn all the new faces and names of residents in Town. She is no stranger to many folks in Town because of her involvement with the Nor-Roc football program and cheerleading. Steve Brewer, is the new Public Works Director and he brings an extensive and varied background to our community. He has practical solutions and new ideas to many of the daily challenges that face our road and work crews. Donna McFarland is our new Finance Director. Although she has been with us for 9 months, she has already helped us focus on a wide range of financial solutions that provide a solid foundation for the Board of Selectmen to develop budget priorities. We also welcome Rick Foye as our new Town Building Inspector. He brings with him many years of experience and we look forward to working with him. Welcome to all of our new employees, they all contribute to being

members of a team to continue to provide services to the residents of the Town in an effective, streamline, and cost efficient manner.

On a bitter sweet note the Town said "good bye" to Richard Mailhot who has been the Town Building Inspector and Code Enforcement Officer for over 30 years. Richard retired this winter to spend time with his wife and grandchildren. Thank you Richard for all that you have done for the Town and we are certainly a better place because of your dedication to Public Safety and Public Service. You have been a valued mentor, friend, and colleague. Best wishes in your retirement!

I want to personally thank all the Department Heads and Town employees who spend their professional time and energy contributing to enhance the quality of life for the residents in Raymond. Without their dedication and contribution to public service we would not be a community that has it all.

Respectively Submitted,

Craig Wheeler

Craig Wheeler, Town Manager



TOWN OF RAYMOND FIRST SESSION FEBRUARY 9, 2014

To the inhabitants of the Town of Raymond, in the County of Rockingham, in the State of New Hampshire, qualified to vote in Town affairs: You are hereby notified to meet in the Raymond High School Cafeteria on Saturday, February 8, 2014 at 10:00 a.m. to participate in the first session of the 2014 Annual Town Meeting. Furthermore, you are hereby notified that the polls will be open at Iber Holmes Gove Middle School on Tuesday, March 11, 2014 at 7:00 a.m., and you may cast your vote on the official ballot questions below, until at least 7:00 p.m. of the same day.

The Town of Raymond first session (deliberative session) was called to order at 10:00 a.m. in the Raymond High School Dining Room by Moderator Kathleen Hoelzel. Moderator Hoelzel led the assembly in the Pledge of Allegiance, and Selectman Frank Bourque led the assembly in singing of the National Anthem. Moderator Hoelzel verified that the warrant, proposed budget, and default budget were posted on January 24, 2014 at the Raymond Town Hall, Raymond High School, and the Iber Holmes Gove Middle School.

Moderator Hoelzel introduced herself and announced that Tim Louis would act as Assistant Moderator for this session, and she introduced Town Clerk Sharon Walls. Moderator Hoelzel introduced and called upon Board of Selectman Chairman Frank Bourque who called the Board of Selectmen to order and introduced the other Selectmen as Wayne Welch, Peter Buckingham, William Hoitt, and Greg Bemis. He also introduced Interim Finance Director Mike O'Neil, Town Manager Craig Wheeler, and Attorney Sharon Somers of Donahue, Tucker & Ciandella. Moderator Hoelzel introduced the Supervisors of the Checklist that were present were Marilyn Semple, Gayle McMullen, and Kathy Blaisdell. She announced that Gail McMullen would not be running this year and thanked her for the years she has served. There was a round of applause. She announced that Donna Wheeler and Lorrie O'Connor were sworn in as Ballot Clerks for this session. Moderator Hoelzel introduced and called upon Budget Committee Chairman Harry McClard who called the Budget Committee Meeting to order and introduced the other Budget Committee members as John Harmon, School Board Representative, Sandra Lee Ellis, Kimberlee Tyndall, Colleen West Coates, and Tim Auclair. Moderator Hoelzel announced the presence of Department Heads as Public Works Director Pat Bower, Police Chief David Salois, Fire Chief Kevin Pratt, Community Development Director Ernie Creveling, Assistant Public Works Director and Welfare Director Denise O'Grady, Library Director Linda Hoelzel, and Recreation Director Michelle Gordon.

Moderator Hoelzel announced that a dark pink colored voting card with the letter "B" would be used for voting and identification at this session. Moderator Hoelzel announced housekeeping issues and the process that the moderator would follow for the meeting. The rules of order that the moderator would follow would be her rules not the complexity of Roberts Rules. She stated that only government official's handouts are on a table in this meeting room, and that other handouts may be placed on a table outside of this meeting room.

Moderator Hoelzel announced that the Supervisors of the Checklist would be meeting in the High School cafeteria from 11:00 am to 11:30 pm for any updates to the checklist. Moderator Hoelzel announced that the Raymond Coalition for Youth would be supplying food for this meeting.

ARTICLE 1-ELECTED OFFICIALS

TO SELECT BY NON PARTISAN BALLOT

Two (2) Selectmen for 3-year terms

Three (3) Budget Committee Members for 3-year terms

One (1) Budget Committee Member for a 1-year term

One (1) Budget Committee Member for a 2-year term

Two (2) Planning Board Members for 3-year terms

Two (2) Ethics Committee Members for 3-year terms

One (1) Trustee of Trust Funds for a 3-year term

One (1) Library Trustee for a 3-year term

One (1) Town Moderator for a 2-year term

One (1) Town Treasurer for a 3-year term

One (1) Town Clerk/Tax Collector for a 3-year term

One (1) Supervisor of the Checklist for a 6-year term

Moderator Hoelzel read the open positions and declared that Article 1 would appear on the official ballot with the candidates.

ARTICLE 2-ZONING AMENDMENT: CRITERIA FOR SPECIAL EXCEPTIONS

To see if the Town of Raymond will vote to amend the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board by amending *Article IX, Section 9.200 – Criteria for Special Exceptions*, to encourage applicants seeking a Special Exception to request a joint hearing with the Planning Board and Zoning Board of Adjustment, and to change the criteria under which special exceptions are considered.

Recommended by the Raymond Planning Board.

Ernie Creveling spoke to this article. He addressed that this would encourage applicants to apply for a joint hearing as it would frequently shorten the process and would be less expensive. It would shorten and make the criteria clearer for the ZBA.

Moderator Hoelzel opened discussion to this article to the floor. There being no discussion, Moderator Hoelzel declared that Article 2 Zoning Amendment 1 would appear on the official ballot as written on the warrant.

ARTICLE 3-OPERATING BUDGET

Shall the Town of Raymond vote to raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles or other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set therein, totaling Seven Million Eight Hundred Forty-two Thousand Fourteen Dollars (\$7,842,014)?

Components of this budget Include: \$7,046,999 Town Operating Budget

\$ 795,015 Water Department Budget

\$ 7,842,014

Should this article be defeated, the default budget shall be Seven Million Seven Hundred Fifty Thousand Two Hundred Fifty-six Dollars (\$7,750,256), which is the same as last year, with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Components of default budget include: \$6,922,179 Town Default Budget

\$ 828,077 Water Department Default Budget

\$7,750,256

NOTE: This operating budget Warrant Article does not include appropriations contained in ANY other Warrant Articles. Recommended by the Board of Selectmen and Recommended by the Budget Committee

Moderator Hoelzel asked and Selectman Bourque read Article 3. Selectman Bourque spoke to this article. He reviewed the components of the total 2014 Operating Budget. He stated that the Operating Budget impact, not including the Water Department, would be an increase of 4.16%, the revenues would be relatively flat, and the 2014 assessed value is projected at 2013 levels.

There were no comments from the Budget Committee, and Moderator Hoelzel opened discussion to this article to the floor.

To an inquiry, Selectman Bourque stated that the tax rate impact would be \$.34.

Selectman Bourque addressed an inquiry regarding the Water Department portion of the Operating Budget and the Default Budget. He clarified the existence of the debt service on the half million dollar bond that was approved.

Interim Finance Director Mike O'Neil clarified an inquiry regarding the difference of the actual expenditures for prior year and the recommended budget. He stated that there were additional expenditures for benefits that were not funded and identified for two weeks from the end of the year.

To an inquiry, Selectman Bourque explained that the \$.34 does not include the Water Department, as it is funded from water users, except for water fire service fee.

Carolyn Matthews commented on the complexity of a budget and thanked for the work involved. She then moved the question. Lee Weldy seconded. Moderator Hoelzel called for a vote by voting cards. The vote was in the affirmative.

Moderator Hoelzel declared that Article 3 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Articles 1, 2 and 3 was made by Selectman Bourque and seconded by Lee Weldy. The vote by voting cards to restrict reconsideration on Articles 1, 2, and 3 was in the affirmative.

ARTICLE 4-SCHOLARSHIP FUND

Shall the Town of Raymond vote to raise and appropriate the sum Two Thousand Dollars (\$2,000) to be placed in the Town of Raymond Scholarship Fund for Raymond High School Senior Graduates and any Raymond resident attending their first year of college (established pursuant to Warrant Article 23 at the 2000 Town Meeting)? Said funds are to be administered by the Board of Selectmen as agents to expend.

Recommended by the Board of Selectmen and Recommended by the Budget Committee

Selectman Welch spoke to this article addressing the contribution to the future. There is currently \$8,815 in the fund and two \$1,500 scholarships are given out each year.

Moderator Hoelzel opened discussion to this article to the floor. There being no discussion, Moderator Hoelzel declared that Article 4 would appear on the official ballot as written on the warrant.

ARTICLE 5-SOCIAL SERVICE AGENCIES

Shall the Town of Raymond vote to raise and appropriate the sum of Sixty-nine Thousand Eight Hundred Twenty Dollars (\$69,820) in support of the following?

A Safe Place:	\$	2,875
American Red Cross:		1,850
Area Homemaker Health Aide Service:		4,000
Court Appointed Service Advocates:		500
Child Advocacy Center of Rockingham County:	\$	1,000
Child and Family Services:	\$	5,500
Lamprey Health Care:	\$	6,500
Retired Senior Volunteer Program:		600
Richie McFarland Children Center:	\$	3,025
Rockingham Community Action:	\$	36,000
Rockingham County Nutrition Program:	\$	3,670
Seacoast Mental Health:		3,000
Sexual Assault Support Services:		<u>1,300</u>
TOTAL:	\$	69,820

Recommended by the Board of Selectmen and Recommended by the Budget Committee

Selectman Bemis spoke to this article stating that these Social Service Agencies provide a wide range of support services to Raymond residents, and that this is a level funded Warrant Article.

Moderator Hoelzel opened discussion to this article to the floor. There being no discussion, Moderator Hoelzel declared that Article 5 would appear on the official ballot as written on the warrant.

ARTICLE 6-MOSQUITO SPRAYING

Shall the Town of Raymond vote to raise and appropriate the sum of Forty-two Thousand Dollars (\$42,000) for the purpose of controlling the Adult Mosquito Population in the Town of Raymond? Methods to include, but may not be limited to, spraying bacterial insecticide into stagnant water for mosquito larvae control and other reasonable steps to achieve adequate control?

Recommended by the Board of Selectmen and Recommended by the Budget Committee

Selectman Buckingham spoke to this article stating that this is a level funded Warrant Article, therefore, no tax rate impact. He added that the Town of Raymond has addressed the public health issue of "West Nile Virus" and EEE through controlling the adult mosquito population by regularly spraying and the application of bacterial insecticide.

Moderator Hoelzel opened discussion to this article to the floor. There being no discussion, Moderator Hoelzel declared that Article 6 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Articles 4, 5 and 6 was made by Selectman Bourque and seconded by Lee Weldy. The vote by voting cards to restrict reconsideration on Articles 4, 5, and 6 was in the affirmative.

ARTICLE 7-CAPITAL IMPROVEMENTS

Shall the Town of Raymond vote to raise and appropriate the sum of One Hundred Ninety Thousand Dollars (\$190,000) to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof?

General Government Buildings Maintenance and Improvement: Highway Department Vehicle Repair and Replacement:	\$ \$	25,000 45,000
Highway Department Heavy Equipment:	\$	20,000
Bridge Maintenance:	\$	0
Sidewalks:	\$	0
Town Office Technology:	\$	5,000
Revaluation:	\$	0
Master Plan Updates:	\$	0
New Town Facilities:	\$	0
Library:	\$	0
Police Dept & Dispatch Equipment and Vehicle	\$	25,000
Fire Dept Equipment and Vehicle:	\$	45,000
Recreation Dept Equipment, Vehicles and Facilities	\$	0
Parks Equipment Vehicles and Facilities:	\$	25,000
Total to Capital Reserve Funds:	\$	190,000

Recommended by the Board of Selectmen and Recommended by the Budget Committee

Selectman Hoitt spoke to this article stating that the CIP identifies the capital needs of the town and indicates how these needs might be funded over a six-year period. He spoke regarding background information and goal of the CIP, as well as, the Board of Selectmen are evaluating the current program and seeking a more comprehensive and analytic approach in identifying projects and creating appropriate funding mechanism. Tax rate impact - \$.01.

Moderator Hoelzel opened discussion to this article to the floor.

To an inquiry regarding the revaluation, Selectman Bourque responded that it is being funded through the budget at \$35,000 per year until the whole Town is completed.

To an inquiry regarding what the balances are in each CIP fund, Interim Finance Director Mike O'Neil stated the balances.

William Hoitt spoke as a citizen stating that as a Selectman he voted against Article 7. He made a motion to amend Article 7 back to the CIP Committee Recommendation to \$215,000 from the \$190,000 proposed with the following changes to where moneys will go. Timothy Auclair seconded the Amendment.

General Government Buildings Maintenance and Improvement:	\$	10,000
Highway Department Vehicle Repair and Replacement:	\$	45,000
Highway Department Heavy Equipment:	\$	20,000
Bridge Maintenance:	\$	0
Sidewalks:	\$	0
Town Office Technology:	\$	5,000
Revaluation:	\$	0
Master Plan Updates:	\$	0
New Town Facilities:	\$	0
Library:	\$	0
Police Dept & Dispatch Equipment and Vehicle	\$	15,000
Fire Dept Equipment and Vehicle:	\$	95,000
Recreation Dept Equipment, Vehicles and Facilities	\$	0
Parks Equipment Vehicles and Facilities:	\$	25,000
Total to Capital Reserve Funds:	\$ 2	<u>215,000</u>

Moderator Hoelzel opened discussion to the Amendment to Article 7 to the floor.

To inquiries regarding the tax impact, Interim Finance Director Mike O'Neil responded it would be a net impact of \$.03 for the \$25,000 increase. The total tax for the \$215,000 would be \$.26 per thousand and for the \$190,000 would be \$.23 per thousand.

Discussion ensued with statements for and against the Amendment to Article 7.

Moderator Hoelzel announced there would be a secret ballot vote.

Mr. Auclair made a motion to overrule Moderator Hoelzel decision for a secret ballot vote. Carolyn Matthews seconded the motion. The vote by voting cards was YES 16, NO 24.

Moderator Hoelzel announced that the motion to overrule failed.

Moderator Hoelzel instructed Tim Louis to inspect the ballot box. She opened the polls at 11:05 a.m. and closed the polls at 11:17 a.m. The Amendment to Article 7 resulted in a tie vote of 28 to 28. Moderator Hoelzel announced that a vote that is tied is in the negative.

Moderator Hoelzel declared that Article 7 would appear on the official ballot as written on the warrant.

During the time that the polls were open, Moderator Hoelzel announced that Candidates Night would be Tuesday, February 18, 2014 at 7:00 p.m. in the Raymond High School Media Center, and to contact Christina Vogel at 895-1532 for more information. The snow date is Friday, February 21, 2014.

Moderator Hoelzel thanked the Cable Committee Members.

ARTICLE 8-ROAD RECONSTRUCTION PROJECTS

Shall the Town of Raymond vote to raise and appropriate the sum of One Hundred Forty-nine Thousand Dollars (\$149,000) for road reconstruction projects?

Recommended by the Board of Selectmen and Recommended by the Budget Committee

Selectman Bemis spoke to this article stating information regarding the background, and it is level funded, therefore, no tax impact.

Moderator Hoelzel opened discussion to this article to the floor.

To an inquiry, Selectman Bourque responded that the reason that this amount should not be included as a line item in the budget is due to possible differences in funding each year.

There being no further discussion, Moderator Hoelzel declared that Article 8 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Articles 7 and 8 was made by Selectman Bourque and seconded by Selectman Bemis. The vote by voting cards to restrict reconsideration on Articles 7 and 8 was in the affirmative.

ARTICLE 9-CAPTIAL RESERVE FUNDS (WATER REVENUES)

Shall the Town of Raymond vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below? These funds shall be paid by Water Revenues.

New Water Treatment Facility: \$ 0 Clean Wells: \$ 0 Paint Water Tank Towers: \$ 25,000 Water Dept. Utility Replace Vehicle: \$ 0 New Well Site Acquisitions \$ 0

Recommended by the Board of Selectmen and Recommended by the Budget Committee

Selectman Hoitt spoke to this article stating it is funded from the water revenue, therefore, there is no tax impact. These funds will be utilized to scrape, clean, and paint the water tower on Rt. 156.

Moderator Hoelzel opened discussion to this article to the floor. There being no discussion, Moderator Hoelzel declared that Article 9 would appear on the official ballot as written on the warrant.

ARTICLE 10-SHIM AND OVERLAY SPECIAL REVENUE FUND

Shall the Town of Raymond vote to raise and appropriate the sum of Two Hundred Twenty-five Thousand (\$225,000) for road reconstruction and authorize the withdrawal of Two Hundred Twenty-five Thousand (\$225,000) from the Shim and Overlay Special Revenue Fund created for this purpose? No amount to be raised by taxation.

Recommended by the Board of Selectmen and Recommended by the Budget Committee

Selectman Welch spoke to this article stating information regarding the background.

Moderator Hoelzel opened discussion to this article to the floor.

To an inquiry, Public Works Director Pat Bower stated the roads that would be reconstructed this year.

There being no further discussion, Moderator Hoelzel declared that Article 10 would appear on the official ballot as written on the warrant.

ARTICLE 11-RESCIND POLICE OUTSIDE DETAIL SPECIAL REVENUE FUND, \$22,567

Shall the Town of Raymond rescind the provisions of RSA 31:95-c to restrict revenues from police outside details to expenditures for the purpose of paying these police officers for outside details worked and their associated costs? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the "Police Outside Detail Fund", separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. If this article fails, Warrant Article 12 is null and void. If this article and Warrant Article 12 pass, Warrant Article 13 is null and void.

Recommended by the Board of Selectmen

Selectman Bemis spoke to this article stating that Warrant Articles 11, 12, and 13 are primarily record keeping/housekeeping articles directed by the DRA and State Statute. He spoke regarding information on the background of the Outside Detail Special Revenue Fund. He stated that specifically this warrant article is required to be rescinded, in name only, the Special Revenue Fund.

Moderator Hoelzel opened discussion to this article to the floor. There being no discussion, Moderator Hoelzel declared that Article 11 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Articles 9, 10, and 11 was made by Lee Weldy and seconded by Harry McClard. The vote by voting cards to restrict reconsideration on Articles 9, 10, and 11 was in the affirmative.

ARTICLE 12-ESTABLISH POLICE OUTSIDE DETAIL REVOLVING FUND

Shall the Town of Raymond vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of funding police outside details and to enable purchase of police department equipment and other related expenditures, as may be approved from time to time by the governing board, and to raise and appropriate from the Town's unreserved fund balance the amount of Twenty-two Thousand Five Hundred Sixty-seven Dollars (\$22,567) for deposit into said revolving fund? All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. If this article and Warrant Article 11 pass then Warrant Article 13 is null and void.

Recommended by the Board of Selectmen and Recommended by the Budget Committee

Selectman Bemis spoke stating that this Article is submitted in conjunction with Article 11, should Article 11 be adopted, Article 12 creates a new fund called Police Outside Detail Revolving Fund. The purpose and intent of the fund is identical to the Special Revenue Fund, but is merely reclassified as a Revolving Fund.

Moderator Hoelzel opened discussion to this article to the floor. There being no discussion, Moderator Hoelzel declared that Article 12 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Article 12 was made by Selectman Bourque and seconded by Selectman Bemis.

Christina Vogal requested not to restrict reconsideration on Article, whereas Article 13 relates to Article 12.

Moderator Hoelzel accepted the request and Selectman Bourque withdrew his motion and Selectman Bemis withdrew his second to restrict reconsideration on Article 12.

ARTICLE 13-POLICE OUTSIDE DETAIL SPECIAL REVENUE FUND

Shall the Town of Raymond vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) for Police Outside Detail Payroll, related expenses and cruiser purchase, and to authorize withdrawal of Two Hundred Thousand Dollars (\$200,000) from the Police Outside Detail Special Revenue Fund created for this purpose, such amount to be raised from police outside detail revenue, with no amount to be raised by taxation? This is a non lapsing appropriation per RSA 32:7, VI and will not lapse until the special detail work and/or cruiser purchase is completed or until December 31, 2016, whichever comes first. This Warrant Article is null and void if Warrant Articles 11 and 12 pass. Recommended by the Board of Selectmen and Recommended by the Budget Committee

Selectman Bemis spoke to this Article stating that if Articles 11 and 12 both fail to pass, Article 13 enables the collection and implementation of "Outside Detail Fund" to be assigned to a Special Revenue Account to be used for the purposes of cruiser purchase. He stated it is a housekeeping article and recommended by the Department of Revenue Administration.

Moderator Hoelzel opened discussion to this article to the floor.

Discussion ensued concerning the interaction of Articles 11, 12, and 13. It was noted that there is no tax impact as the fees are provided by users.

Attorney Sharon Somers explained that the Special Revenue Fund would be in place to allow the governing body, which is the board of selectmen, to be able to expend funds during the course of the year.

On behalf of the Board of Selectmen, Attorney Sharon Somers stated that whereas Articles 11, 12, and 13 interact, the Board of Selectmen recommend a "yes" vote to all three Articles.

Discussion ensued regarding the collection and purpose of the expended amount of \$200,000.

There being no further discussion, Moderator Hoelzel declared that Article 13 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Article 11 (Moderator Hoelzel approved to repeat.), and Articles 12 and 13 was made by Selectman Bemis and seconded by Kimberlee Tyndall. The vote by voting cards to restrict reconsideration on Articles 11, 12, and 13 was in the affirmative.

ARTICLE 14-RESCIND CABLE TV SPECIAL REVENUE FUND, \$37,111

Shall we rescind the provisions of RSA 31:95-c to restrict revenues from cable television franchise fees to expenditures for the purpose of paying cable television related costs? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the "Cable TV Fund", separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. If this article fails, Warrant Article 15 is null and void. If this article and Warrant Article 15 pass then Warrant Article 16 is null and void.

Recommended by the Board of Selectmen

Selectman Welch spoke to this Article stating that Articles 14, 15, and 16 are record keeping housekeeping Articles recommended by the DRA and recent changes in the RSA's. He noted that the Cable TV Special Revenue Fund is currently in place and the funds are paid by the Cable Subscribers into the Fund for the RCTV operation, programming and improvements. This Article rescinds the "Special Revenue Fund" name only.

Moderator Hoelzel opened discussion to this article to the floor.

Discussion ensued concerning the interaction of Articles 14, 15, and 16 was the same as Articles 11, 12, and 14. It was noted that there is no tax impact as the fees are provided by users.

Tim Louis noted and Selectman Welch confirmed that the governing body would control the expenditure of user fee funds instead of the legislative body.

Moderator Hoelzel allowed Mark Vadeboncoeur, RCTV Committee Chairman, to read a letter from Kevin Woods, RCTV Coordinator. She stated that copies of the letter were available in the hallway. Mr. Vadeboncoeur stated that this would give the governing body control of funds, and that the funds are only used for cable related costs.

There being no further discussion, Moderator Hoelzel declared that Article 14 would appear on the official ballot as written on the warrant.

ARTICLE 15-ESTABLISH CABLE TV REVOLVING FUND

Shall the Town of Raymond vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of funding the Raymond Community Television related costs and to enable purchase of cable TV equipment, as may be approved from time to time by the governing board, and to raise and appropriate from the Town's unreserved fund balance the amount of Thirty-seven Thousand One Hundred Eleven Dollars (\$37,111) for deposit into said revolving fund? All revenues received from cable TV franchise fees will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. If this article and Warrant Article 14 pass then Warrant Article 16 is null and void.

Recommended by the Board of Selectmen and Recommended by the Budget Committee

Selectman Welch spoke to this Article stating that this Article creates a "Cable TV Revolving Fund" to receive the payments from subscribers and fund the operation of RCTV costs and purchase of equipment.

Moderator Hoelzel opened discussion to this article to the floor.

To a concern that whereas the governing body would control the expenditures that the subscribers would not be allowed to make decisions, Attorney Somers explained according to the statute it is limited to a specific purpose and that it is possible to have the guidance of the legislative body in future years at annual town meeting.

Mr. Vadeboncoeur clarified that the amount of the franchise fee on the bill is related to the cable contract franchise fee and not related to the Cable TV annual expenditures. He then explained the percentage of the franchise fee according to Comcast's gross annual revenues.

To an inquiry regarding franchise fees of the cable contract, Selectman Welch responded that this is currently and for the next thirty days in negotiations. He stated that any overpayment of franchise fees would go into the Cable TV Special Revenue Fund.

To a concern if the funds could be used to purchase a building for Cable TV, Mr. Bourque responded that there is not enough money to do so.

Attorney Somers agreed to a resident's statement that if Articles 14, 15, and 16 are voted in the negative that the Town would no longer have Cable TV. To avoid this at least Article 16 should be voted in the affirmative.

To Tim Louis' inquired if the Board of Selectmen can buy buildings and property without the approval of the legislative body, Selectman Bourque responded that they can, however, would require the process of RSA 41:14a that includes public hearings.

There being no further discussion, Moderator Hoelzel declared Articles 15 would appear on the official ballot as written on the warrant.

ARTICLE 16-CABLE TV SPECIAL REVENUE FUND

Shall the Town of Raymond vote to raise and appropriate the sum of Forty-two Thousand One Hundred Eighty Dollars (\$42,180) for Cable TV operating expenses and replacement of equipment in the Raymond High School meeting rooms, control rooms and studio, and to authorize the withdrawal of Forty-two Thousand One Hundred Eighty Dollars (\$42,180) from the Cable TV Special Revenue Fund created for this purpose, such amount to be raised through cable franchise fees, with no amount to be raised by taxation? This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the operational expenses and/or equipment purchases are completed by December 31, 2016, whichever comes first. This Warrant Article is null and void if Warrant Articles 14 and 15 pass.

Recommended by the Board of Selectmen and Recommended by the Budget Committee

Selectman Welch spoke to this Article stating if Articles 14 and 15 fail, this Article allows Cable TV to continue to operate.

Moderator Hoelzel opened discussion to this article to the floor. There being no discussion, Moderator Hoelzel declared Article 16 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Articles 14, 15, and 16 was made by Selectman Bourque and seconded by Selectman Bemis. The vote by voting cards to restrict reconsideration on Articles 14, 15, and 16 was in the affirmative.

ARTICLE 17-VACATION AND SICK LEAVE FUND

Shall the Town of Raymond vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Vacation and Sick Leave Expendable Fund for Non-union Employees (established pursuant to Warrant Article #25 of the 2004 Town Meeting) for the purpose of paying out accrued time as indicated in the Town of Raymond Personnel Policy?

Recommended by the Board of Selectmen and Recommended by the Budget Committee

Selectman Buckingham spoke to this Article stating this is designed to fund the non-union employees for their vacation and sick leave when terminate employment. The current funds are \$20,000 for union employees and \$10,200 for non-union employees.

Moderator Hoelzel opened discussion to this article to the floor. There being no discussion, Moderator Hoelzel declared that Article 17 would appear on the official ballot as written on the warrant.

ARTICLE 18-APPOINT SELECTMEN AS AGENTS OF FUND

Shall the Town of Raymond vote to appoint the Board of Selectmen as agents to expend from the Vacation and Sick Leave Expendable Fund for Non-Union Employees (established pursuant to Warrant Article #25 of the 2004 Town Meeting)?

Recommended by the Board of Selectmen

Selectman Buckingham spoke to this Article stating this only identifies the Board of Selectmen as agents for the Vacation and Sick Leave Expendable Fund for Non-Union Employees.

Moderator Hoelzel opened discussion to this article to the floor. There being no discussion, Moderator Hoelzel declared that Article 18 would appear on the official ballot as written on the warrant.

ARTICLE 19-APPROPRIATION FOR THE 250TH ANNIVERSARY CELEBRATION

Shall the Town of Raymond vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purpose of funding the Raymond 250th Anniversary Celebration in 2014? This is a special Warrant Article.

Recommended by the Board of Selectmen and Recommended by the Budget Committee

Selectman Welch, Selectman Bourque, and Selectman Bemis spoke to this Article regarding the importance of this celebration. The goal is to fully fund the estimated budget of \$50,000. The Committee has currently raised over \$17,000 and continues to seek donations, sponsorships and fund raising activities to raise the balance of the \$50,000.

Moderator Hoelzel opened discussion to this article to the floor.

Jack Barnes, 250th Anniversary Committee Member, informed that the tax rate increase would currently be \$.04 and any monies not expended would go back to the General Fund.

Tim Louis, 250th Anniversary Committee Member, read an historic excerpt about Raymond, NH by David H. Brown dated August 20, 1901.

Selectman Welch announced contact information as the website www.raymond250.org, as well as Facebook through the Town Office and by email. The next meeting is February 22nd 8 a.m. in the Torrent Hall at the Fire Department.

There being no further discussion, Moderator Hoelzel declared that Article 19 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Articles 17, 18, and 19 was made by Selectman Bourque and seconded by Harry McClard. The vote by voting cards to restrict reconsideration on Articles 17, 18, and 19 was in the affirmative.

ARTICLE 20-APPROPRIATION FOR THE RE-OPENING OF CARROLL LAKE BEACH

Shall the Town of Raymond vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to re-open Carroll Lake Beach (Tax Map 27-4, Lots 4 & 5) along the Lamprey River? The beach was opened in 1997 and closed in 2006. This is a Special Warrant Article. Recommended by the Board of Selectmen, Not Recommended by the Budget Committee

Selectman Bemis spoke to this Article stating the tax rate impact would be \$.02. It is designed to address the needed improvement and related programming to reopen the Carroll Beach on the Lamprey River adjacent to the Elementary School. A combination of in house staff, (Recreation, Public Works, and Lamprey River Advisory Committee) will assist in the clean-up rehabilitation of the area. The Recreation Department will provide the programming for a summer instructional swimming program and overall oversight of the waterfront.

Moderator Hoelzel opened discussion to this article to the floor.

Inquiries were regarding why this could not have been a revolving fund paid by the users instead of the town, why doesn't the Recreation Department have a line item, and how this is to be paid for in the future.

Selectman Bourque responded that there have been public requests for this beach, therefore, they are first presenting to the public, then if approved, would roll into the budget at a later date. He stated it would provide its own revenue due to user fees. It would not be a revolving fund as it would be in the operating budget offset by revenues to the department.

To an inquiry regarding insurance, Town Manager Wheeler responded that the School owns the land and the Town's insurance would have a rider, part of a blanket coverage through the Primex carrier.

To inquiries as to what the \$15,000 is for and if any DES requirements, Selectman Bourque responded the \$15,000 would pay for the rehabilitation of the area and for a lifeguard, and there would be DES requirements and engineering.

To an inquiry, the Budget Committee Chairman Harry McClard responded that the vote was 4 "no" to 3 "yes", to recommend the article. Mr McClard stated he voted "yes". Mr. Auclair stated he voted against and he believed other money articles were more important. Ms. West Coates stated she voted against and there was not enough research regarding possible leaches and pollution. Ms. Tyndall stated she voted against and agreed with Ms. West Coates, and was concerned with what the \$15,000 was for. Ms. Ellis stated she voted against stating concern with the existing school playground equipment that is nearby, and that the equipment is for different age groups at the different schools. She also had a concern regarding possible leaches. Mr. Harmon, stated he voted for recommending the Board of Selectman article as there would be restrictions and that there is money in the CIP and the operating budget if more is required.

Selectman Hoitt stated there is money in the CIP for some equipment.

There being no further discussion, Moderator Hoelzel declared that Article 20 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Article 20 was made by Selectman Bourque and seconded by Selectman Bemis. The vote by voting cards to restrict reconsideration on Article 20 was in the affirmative.

ARTICLE 21-APPOINTMENT OF TOWN TREASURER

To see if the town will vote to change the office of town treasurer from an elected position to an appointed position in accordance with RSA 41:26-e. Such appointment shall be made in accordance with RSA 669:17-d by the Board of Selectmen. Such appointment shall be made in writing and shall include the compensation to be paid. If approved the person holding the elected office shall continue to hold such office until the next annual town election following the vote. Recommended by the Board of Selectmen

Selectman Bourque spoke to this Article stating the office of the town treasurer would change from an elected position to an appointed position. He announced great pleasure of being served by Treasurer Grace Collette and stated appreciation for her work. The reason for the Board of Selectmen to propose this article is due to the Town is fairly larger and with complex regulations. Statute allows a town manager to bring to the attention of the Board of Selectmen to consider the treasurer be an appointed position.

Moderator Hoelzel opened discussion to this article to the floor.

Grace Collette spoke as a citizen, not as Treasurer. She announced that she did not sign up to be reelected. She stated she was opposed this article as she would trust the people to vote for a qualified person. She would like to see the position of treasurer change, such as stronger internal controls.

It was noted that no one signed up for the position of Treasurer.

There being no further discussion, Moderator Hoelzel declared that Article 21 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Article 21 was made by Selectman Bourque and seconded by Lee Weldy. The vote by voting cards to restrict reconsideration on Article 21 was in the affirmative.

Budget Committee Chairman McClard made a motion for the Budget Committee to adjourn at 1:12 p.m. Mr. Auclair seconded the motion.

Jack Barnes noted that Selectman Frank Bourque and Selectman Peter Buckingham were not running for re-election. There was a round of applause for their service.

Budget Committee Member Sandy Ellis noted that Chairman Harry McClard and Member Colleen West Coates were not running for re-election. There was a round of applause for their service.

ARTICLE 22-BUDGET COMMITTEE MEMBERSHIP

Shall the Town of Raymond vote to reduce the membership of the Budget Committee from the Seven (7) elected members to five (5) elected members consistent with the provisions of RSA 32:15 Budget Committee Membership. (3/5 Majority Vote Required)

Selectman Buckingham made a motion to amend Article 22 by adding "Recommended by the Board of Selectmen" and removing "(3/5 Majority Vote Required)". Selectman Hoitt seconded the motion. He stated that the 3/5 Majority Vote Required is not necessary.

Moderator Hoelzel opened discussion to the Amendment to Article 22 to the floor.

Selectman Bemis noted that the vote was 3 "yes" to 2 "no". He did not vote for this as he believes that many hands make light work.

Selectman Buckingham noted that he did not vote for this prior to contacting the DRA, who indicated that generally there are seven members in a city.

To Gretchen Gott's Point of Order stating she believed Selectman Buckingham was not keeping his comments with the Amendment, Moderator Hoelzel allowed Selectman Buckingham's comments.

Lee Weldy noted whereas there is a Selectmen's Representative and a School Board Representative that there would actually be seven members. There are currently nine members.

After Carolyn Matthews' Point of Order and Attorney Somers' explanation that the removal of "(3/5 Majority Vote Required)" is an administrative cleanup, Moderator Hoelzel agreed to having two amendments.

Moderator Hoelzel asked and Selectman Buckingham withdrew his original Amendment and Selectman Hoitt withdrew his second to the original Amendment.

Selectman Buckingham made Amendment 1 motion to Article 22 to remove "(3/5 Majority Vote Required)". Selectman Welch seconded. The vote by voting cards was in the affirmative.

Selectman Buckingham made Amendment 2 motion to Article 22 to add "Recommended by the Board of Selectmen". Selectman Welch seconded.

To an inquiry, Moderator Hoelzel responded that the Board of Selectmen can endorse any article.

To Selectman Bemis' request, Moderator Hoelzel did not allow the Board of Selectmen's vote as the amended motion did not state it.

To an inquiry, Attorney Somers responded that there is a statute that allows putting a numerical tally in a warrant article, but has to be adopted by a warrant article.

Moderator Hoelzel declared Amendment 2 to Article 22 was in the affirmative, after a vote by voting cards.

Discussion ensued including concerns with reduction of representation.

Ed French made a motion to move the question and Jack Barnes seconded. The vote by voting cards was in the affirmative.

Selectman Buckingham stated that this Article was proposed by the Budget Committee and he recommends the need to have fewer members on the Budget Committee.

Moderator Hoelzel declared that Article 22 would appear on the official ballot with Amendments 1 and 2.

A motion to restrict reconsideration on Article 22 was made by Selectman Bourque and seconded by Selectman Buckingham. The vote by voting cards to restrict reconsideration on Article 22 was in the affirmative.

ARTICLE 23-ETHICS RULES AMENDMENT

Shall the Town of Raymond vote to amend the current Code of Ethics for the Town, adopted March 11, 2003 to show that under Section II B. Duty to Disclose and A Duty to Recuse, to remove the sentence, "The recused person shall not be present in the hearing room once the public input portion of the hearing is closed and the deliberation and voting process begins."

Selectman Hoitt spoke to this Article stating that it addresses language in the Code of Ethics that is consistent with recent statute and court rulings.

Moderator Hoelzel opened discussion to this article to the floor.

There being no discussion, Moderator Hoelzel declared that Article 23 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Article 23 was made by Selectman Bourque and seconded by Town Manager Wheeler. The vote by voting cards to restrict reconsideration on Article 23 was in the affirmative.

ARTICLE 24-CITIZEN PETITION TO DELEGATE DETERMINATION OF DEFAULT SCHOOL BUDGET TO BUDGET COMMITTEE

Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default school budget to the municipal budget committee which has been adopted under RSA 32:14? (3/5 Majority Vote Required)

Whereas there was no one present that signed the petition, Moderator Hoelzel read the Citizen Petition and opened discussion to the floor.

To an inquiry if this article is legally binding to the Budget Committee, Attorney Somers responded that it would not have an effect if passes as it pertains to the school budget yet was submitted to the town. Also, it alters language mandated by statute by inserting the word school which is not authorized.

Moderator Hoelzel stated that she would not allow the reading of a letter that was submitted by a petitioner that was not present as it could be taken as an endorsement.

Moderator Hoelzel stated by law this Article requires an Amendment to add a 3/5 Majority Vote. Selectman Bourque made a motion to Amend Article 24 to add (3/5 Majority Vote Required). Selectman Welch seconded the Amendment. The vote by voting cards was in the affirmative.

There being no further discussion, Moderator Hoelzel declared that Article 24 as Amended would appear on the official ballot.

A motion to restrict reconsideration on Article 24 was made by Lee Weldy and second by Harry McClard. The vote by voting cards to restrict reconsideration on Article 24 was in the affirmative.

ARTICLE 25-CITIZEN PETITION FOR NO SMOKING ON TOWN RECREATIONAL PROPERTY

To amend Town Code #273-8: to include Riverside Park and the Town Common so it reads: No person shall smoke any tobacco related product on town recreational property, including Cammett Field, the Route 107 ball fields, Riverside Park, The Town Common and associated parking areas, unless in a posted designated smoking area to be determined.

Moderator Hoelzel inquired if there were any petitioners present to speak to this article.

Bob Gagnon stated he was a petitioner. He read the article and spoke to the article stating concerns that the areas are mainly for the youth and are trying to cut down on youth smoking.

Moderator Hoelzel opened discussion to this article to the floor.

Discussion ensued including concerns with designated areas and enforcement.

Attorney Somers addressed that the Article is asking for the existing Town Code in 2008 to be amended by the Board of Selectmen, and if passed the Board of Selectmen would determine the designation of smoking areas and the rest of the areas would be prohibited.

There being no further discussion, Moderator Hoelzel declared that Article 25 would appear on the official ballot as written on the warrant.

A motion to restrict reconsideration on Article 25 was made by Selectman Bourque and second by Selectman Bemis. The vote by voting cards to restrict reconsideration on Article 25 was in the affirmative.

Moderator Hoelzel announced that Peter Buckingham and Frank Bourque were not running for reelection as Selectmen and thanked them for their service.

Moderator Hoelzel thanked the citizens who attended and for keeping to the subjects. She noted that this Town Deliberative Session was the shortest on record.

Moderator Hoelzel made a motion to adjourn this Deliberative Session at 2:05 p.m. Tim Louis seconded the motion. The vote by voting cards was in the affirmative. Selectman Welch made a motion to adjourn the Board of Selectmen at 2:06 p.m. Selectman Bemis seconded the motion. The vote was in the affirmative.

Respectfully submitted, Sharen Ewalls

Sharon E. Walls, Town Clerk/Tax Collector

TOWN OF RAYMOND SECOND SESSION MARCH 11, 2014

The Town of Raymond second session was held Tuesday, March 11, 2014 at the Iber Holmes Gove Middle School Gymnasium. The Accuvote ballot machines and ballot boxes were tested on February 24, 2014 at 8:30 a.m. by the town clerk, town moderator, school district clerk, and school moderator. On March 11, 2014, before 7:00 a.m., Moderator Kathleen Hoelzel inspected the ballot boxes, zeroed tapes on the Accuvote machines were printed and posted, and the ballot boxes were locked. Moderator Hoelzel declared the polls open at 7:00 a.m. The pledge of allegiance was recited. Supervisors of the Checklist Marilyn Semple and Kathleen Blaisdell were present. Moderator Hoelzel swore in the Ballot Clerks: Lorrie O'Connor, Kathleen Stockley, Donna Wheeler, and Michael O'Donnell. Thomas Krantz was sworn in as an assistant election official. Selectmen Greg Bemis, Peter Buckingham, William Hoitt, and Wayne Welch chose to be election officials, and Town Manager Craig Wheeler was sworn in as an election official. Also present: Town Clerk/Tax Collector Sharon Walls, and Assistant Town Clerk/Tax Collector Christina Sapp, who was sworn in as a Deputy Town Clerk/Tax Collector for this day, arrived at 6:45 p.m. The School District Clerk Linda Hoelzel and School Moderator Timothy Louis were present. Moderator Hoelzel announced that Timothy Louis would be the Assistant Moderator. Moderator Hoelzel addressed the rules for election officials and acceptance of absentee ballots. She announced the location of emergency exits. She addressed the rules for electioneering and stated that they were posted outside in the area of electioneering, and she went outside and addressed the electioneering rules. The opening of the absentee ballots was at 1:00 p.m. and remained open until 5:00 p.m. The left side of the town ballot box was opened, emptied, and 1401 ballots were secured at 2:30 p.m. After the polls closed at 7:00 p.m., eight residents were sworn in to count the write-ins. Moderator Hoelzel announced the results of the election. See Article 1-Elected Officials below for the results of a Budget Committee write-in tie and a duplicated write-in for the 3-year term and 2-year term. Moderator Hoelzel declared the polls closed at 7:00 p.m.

Total number of registered voters on checklist: 6,362. New registered voters entered for checklist: 26.

Total number of votes cast on 3-11-14: Town 877, School 877

Total number of absentee votes cast on 3-11-14: Town 35, School 36

Total number of votes cast on 3-11-14: Town 912, School 913

Total number of spoiled ballots: Town 2, (1 of page 2 and 1 of page 3)

ARTICLE 1-ELECTED OFFICIALS TO SELECT BY NON PARTISAN BALLOT

Two (2) Selectmen for 3-year terms

Colleen West Coates	s 440*	Write-Ins:	
Timothy Auclair	336	Colleen West Coates	3*
Jack S. Barnes, Jr.	450*	Tim Auclair	3
Nick Longo	295	Jack Barnes	4*
_		Nick Longo	2
		5 received	1

Three (3) Budget Committee Members for 3-year terms

Joshua S. Mann	638*	<i>Write-Ins:</i> Joshua S. Mann Ed French	9* 22*
		Tim Auclair	9
		Colleen West Coates	9
		Peter Buckingham	6
		Nick Longo	5

Lee Weldy	5
Jonathan Wood	4
Frank Bourque	3
Paul Coates	3
Grace Collette	3
Sandy Ellis	3
David Hoelzel	2
Grace Collette	2
Diane (Dee) Naoum	2
Therien Welch	2
28 received	1

The write-ins for one of two open positions for Budget Committee Members for 3-year terms resulted in a tie of 9 votes each for Colleen West Coates and Timothy Auclair, who were both present. Moderator Hoelzel and Town Clerk Walls conducted a drawing. Timothy Auclair's name was drawn. Mr. Auclair declined as he is currently on the Budget Committee. Ms. West Coates also declined as she was just declared a Board of Selectman member. Moderator Hoelzel announced that the Budget Committee would be required to appoint a member for this opening.

One (1) Budget Committee Member for a 1-year term

Kimberlee A. Tyndall	663*	Write-Ins:	
_		Kim Tyndall	7*
		Lee Weldy	3
		Ed French	2
		11 received	1

One (1) Budget Committee Member for a 2-year term

Write-Ins:			
Ed French	14*	Therien Welch	12
Colleen (West)Coates	7	Tim Auclair	3
Don Hedman	3	Jonathan Wood	3
John Steward	2	Grace Collette	2
Steve Wallerstein	2	David Hoelzel II	2
Ted Janusz	2	David Spinney	2
Frank Bourque	2	Lee Weldy	2
		32 received	1

Moderator Hoelzel noted that, if he accepts, Ed French could choose the opening for the 3-year term or 2-year term, and the Budget Committee would be required to appoint a member for the opening not chosen.

Two (2) Planning Board Members for 3-year terms

Don Hedman	400*	Write-Ins:	
Ted Janusz	319	Don Hedman	4*
Carolyn Matthews	510*	Carolyn Matthews	6*
-		Ted Janusz	3
		9 received	1

Two (2) Ethics Committee Members for 3-year terms

Write-Ins:			
Joyce Wood	110*	Frank Bourque	4
Mike O'Donnell	5*	Frank Bishop	4
Gary Brown	3	Pam Turcotte	4

	Kevin Pratt Kathy Lee Thomas Iverson	2 2 2	Jonathan (John) Wood Jack Barnes Carolyn Matthews 38 received	3 2 2 1
One (1) Trustee of Trust Funds f	or a 3-year term	00 10001V00	•
	Write-Ins: Kevin Woods Tina Thomas Kim Tyndall One (1) Library Trustee fo	65* 13 3 or a 3-year term	Ed French Grace Collette Jerry Zimmel 24 received	7 4 2 1
	Sabrina B. Maltby	695*	Write-Ins: Sabrina Maltby 5 received	6 * 1
One (1) Town Moderator for a 2-	year term		
	Kathleen M. Hoelzel	710*	Write-Ins: Kathleen Hoelzel Jonathan Wood 7 received	6 * 3 1
One (1) Town Treasurer for a 3-y	ear term		
	Write-Ins: Ed French Tina Thomas	175 * 29	Grace Collette 21 received	8 1
One (1) Town Clerk/Tax Collecto	or for a 3-year terr	n	
	Sharon E. Walls	748*	Write-Ins: Sharon E. Walls 1 received	7 * 1
One (1) Supervisor of the Check	list for a 6-year te	rm	
	John Beauvilliers	658*	Write-Ins: John Beauvilliers 1 received	6 * 1

ARTICLE 2-ZONING AMENDMENT: CRITERIA FOR SPECIAL EXCEPTIONS

To see if the Town of Raymond will vote to amend the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board by amending *Article IX, Section 9.200 – Criteria for Special Exceptions*, to encourage applicants seeking a Special Exception to request a joint hearing with the Planning Board and Zoning Board of Adjustment, and to change the criteria under which special exceptions are considered.

Recommended by the Raymond Planning Board.

YES 464* NO 185

ARTICLE 3-OPERATING BUDGET

Shall the Town of Raymond vote to raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles or other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set therein, totaling Seven Million Eight Hundred Forty-two Thousand Fourteen Dollars (\$7,842,014)?

Components of this budget Include: \$7,046,999 Town Operating Budget

\$ 795,015 Water Department Budget

\$7,842,014

Should this article be defeated, the default budget shall be Seven Million Seven Hundred Fifty Thousand Two Hundred Fifty-six Dollars (\$7,750,256), which is the same as last year, with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Components of default budget include: \$6,922,179 Town Default Budget

\$ 828,077 Water Department Default Budget

\$7,750,256

NOTE: This operating budget Warrant Article does not include appropriations contained in ANY other Warrant Articles.

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 557* NO 328

ARTICLE 4-SCHOLARSHIP FUND

Shall the Town of Raymond vote to raise and appropriate the sum Two Thousand Dollars (\$2,000) to be placed in the Town of Raymond Scholarship Fund for Raymond High School Senior Graduates and any Raymond resident attending their first year of college (established pursuant to Warrant Article 23 at the 2000 Town Meeting)? Said funds are to be administered by the Board of Selectmen as agents to expend.

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 712* NO 163

ARTICLE 5-SOCIAL SERVICE AGENCIES

Shall the Town of Raymond vote to raise and appropriate the sum of Sixty-nine Thousand Eight Hundred Twenty Dollars (\$69,820) in support of the following?

\$ 2,875
\$ 1,850
\$ 4,000
\$ 500
\$ 1,000
\$ 5,500
\$ 6,500
\$ 600
\$ 3,025
\$ 36,000
\$ 3,670
\$ 3,000
\$ <u>1,300</u>

TOTAL: \$ 69,820

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 680* NO 201

ARTICLE 6-MOSQUITO SPRAYING

Shall the Town of Raymond vote to raise and appropriate the sum of Forty-two Thousand Dollars (\$42,000) for the purpose of controlling the Adult Mosquito Population in the Town of Raymond? Methods to include, but may not be limited to, spraying bacterial insecticide into stagnant water for mosquito larvae control and other reasonable steps to achieve adequate control?

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 738* NO 151

ARTICLE 7-CAPITAL IMPROVEMENTS

Shall the Town of Raymond vote to raise and appropriate the sum of One Hundred Ninety Thousand Dollars (\$190,000) to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof?

General Government Buildings Maintenance and Improvement:	\$ 25,000
Highway Department Vehicle Repair and Replacement:	\$ 45,000
Highway Department Heavy Equipment:	\$ 20,000
Bridge Maintenance:	\$ 0
Sidewalks:	\$ 0
Town Office Technology:	\$ 5,000
Revaluation:	\$ 0
Master Plan Updates:	\$ 0
New Town Facilities:	\$ 0
Library:	\$ 0
Police Dept & Dispatch Equipment and Vehicle	\$ 25,000
Fire Dept Equipment and Vehicle:	\$ 45,000
Recreation Dept Equipment, Vehicles and Facilities	\$ 0
Parks Equipment Vehicles and Facilities:	\$ 25,000
Total to Capital Reserve Funds:	\$ <u>190,000</u>

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 678* NO 205

ARTICLE 8-ROAD RECONSTRUCTION PROJECTS

Shall the Town of Raymond vote to raise and appropriate the sum of One Hundred Forty-nine Thousand Dollars (\$149,000) for road reconstruction projects?

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 736* NO 149

ARTICLE 9-CAPTIAL RESERVE FUNDS (WATER REVENUES)

Shall the Town of Raymond vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below? These funds shall be paid by Water Revenues.

New Water Treatment Facility: \$ 0 Clean Wells: \$ 0

Paint Water Tank Towers: \$ 25,000

Water Dept. Utility Replace Vehicle: \$ 0
New Well Site Acquisitions \$ 0

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 603* NO 278

ARTICLE 10-SHIM AND OVERLAY SPECIAL REVENUE FUND

Shall the Town of Raymond vote to raise and appropriate the sum of Two Hundred Twenty-five Thousand (\$225,000) for road reconstruction and authorize the withdrawal of Two Hundred Twenty-five Thousand (\$225,000) from the Shim and Overlay Special Revenue Fund created for this purpose? No amount to be raised by taxation.

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 750* NO 127

ARTICLE 11-RESCIND POLICE OUTSIDE DETAIL SPECIAL REVENUE FUND, \$22,567

Shall the Town of Raymond rescind the provisions of RSA 31:95-c to restrict revenues from police outside details to expenditures for the purpose of paying these police officers for outside details worked and their associated costs? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the "Police Outside Detail Fund", separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. If this article fails, Warrant Article 12 is null and void. If this article and Warrant Article 12 pass, Warrant Article 13 is null and void.

Recommended by the Board of Selectmen

YES 538* NO 323

ARTICLE 12-ESTABLISH POLICE OUTSIDE DETAIL REVOLVING FUND

Shall the Town of Raymond vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of funding police outside details and to enable purchase of police department equipment and other related expenditures, as may be approved from time to time by the governing board, and to raise and appropriate from the Town's unreserved fund balance the amount of Twenty-two Thousand Five Hundred Sixty-seven Dollars (\$22,567) for deposit into said revolving fund? All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. If this article and Warrant Article 11 pass then Warrant Article 13 is null and void.

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 524* NO 316

ARTICLE 13-POLICE OUTSIDE DETAIL SPECIAL REVENUE FUND

Shall the Town of Raymond vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) for Police Outside Detail Payroll, related expenses and cruiser purchase, and to authorize withdrawal of Two Hundred Thousand Dollars (\$200,000) from the Police Outside Detail Special Revenue Fund created for this purpose, such amount to be raised from police outside detail revenue, with no amount to be raised by taxation? This is a non lapsing appropriation per RSA 32:7, VI and will not lapse until the special detail work and/or cruiser purchase is completed or until December 31, 2016, whichever comes first. This Warrant Article is null and void if Warrant Articles 11 and 12 pass.

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 486* NO 346

ARTICLE 14-RESCIND CABLE TV SPECIAL REVENUE FUND, \$37,111

Shall we rescind the provisions of RSA 31:95-c to restrict revenues from cable television franchise fees to expenditures for the purpose of paying cable television related costs? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the "Cable TV Fund", separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. If this article fails, Warrant Article 15 is null and void. If this article and Warrant Article 15 pass then Warrant Article 16 is null and void.

Recommended by the Board of Selectmen

YES 482* NO 358

ARTICLE 15-ESTABLISH CABLE TV REVOLVING FUND

Shall the Town of Raymond vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of funding the Raymond Community Television related costs and to enable purchase of cable TV equipment, as may be approved from time to time by the governing board, and to raise and appropriate from the Town's unreserved fund balance the amount of Thirty-seven Thousand One Hundred Eleven Dollars (\$37,111) for deposit into said revolving fund? All revenues received from cable TV franchise fees will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. If this article and Warrant Article 14 pass then Warrant Article 16 is null and void.

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 484* NO 355

ARTICLE 16-CABLE TV SPECIAL REVENUE FUND

Shall the Town of Raymond vote to raise and appropriate the sum of Forty-two Thousand One Hundred Eighty Dollars (\$42,180) for Cable TV operating expenses and replacement of equipment in the Raymond High School meeting rooms, control rooms and studio, and to authorize the withdrawal of Forty-two

Thousand One Hundred Eighty Dollars (\$42,180) from the Cable TV Special Revenue Fund created for this purpose, such amount to be raised through cable franchise fees, with no amount to be raised by taxation? This is a non lapsing appropriation per RSA 32:7, VI and will not lapse until the operational expenses and/or equipment purchases are completed by December 31, 2016, whichever comes first. This Warrant Article is null and void if Warrant Articles 14 and 15 pass.

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 517* NO 309

ARTICLE 17-VACATION AND SICK LEAVE FUND

Shall the Town of Raymond vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Vacation and Sick Leave Expendable Fund for Non-union Employees (established pursuant to Warrant Article #25 of the 2004 Town Meeting) for the purpose of paying out accrued time as indicated in the Town of Raymond Personnel Policy?

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 576* NO 289

ARTICLE 18-APPOINT SELECTMEN AS AGENTS OF FUND

Shall the Town of Raymond **vo**te to appoint the Board of Selectmen as agents to expend from the Vacation and Sick Leave Expendable Fund for Non-Union Employees (established pursuant to Warrant Article #25 of the 2004 Town Meeting)?

Recommended by the Board of Selectmen

YES 489* NO 371

ARTICLE 19-APPROPRIATION FOR THE 250TH ANNIVERSARY CELEBRATION

Shall the Town of Raymond vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purpose of funding the Raymond 250th Anniversary Celebration in 2014? This is a special Warrant Article.

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 568* NO 306

ARTICLE 20-APPROPRIATION FOR THE RE-OPENING OF CARROLL LAKE BEACH

Shall the Town of Raymond vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to re-open Carroll Lake Beach (Tax Map 27-4, Lots 4 & 5) along the Lamprey River? The beach was opened in 1997 and closed in 2006. This is a Special Warrant Article.

Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.

YES 400 **NO 477***

ARTICLE 21-APPOINTMENT OF TOWN TREASURER

To see if the town will vote to change the office of town treasurer from an elected position to an appointed position in accordance with RSA 41:26-e. Such appointment shall be made in accordance with RSA 669:17-d by the Board of Selectmen. Such appointment shall be made in writing and shall include the compensation to be paid. If approved the person holding the elected office shall continue to hold such office until the next annual town election following the vote.

Recommended by the Board of Selectmen

YES 366 NO 493*

ARTICLE 22-BUDGET COMMITTEE MEMBERSHIP

Shall the Town of Raymond vote to reduce the membership of the Budget Committee from the Seven (7) elected members to five (5) elected members consistent with the provisions of RSA 32:15 Budget Committee Membership. (3/5 Majority Vote Required)

331

YES 531* NO

ARTICLE 23-ETHICS RULES AMENDMENT

Shall the Town of Raymond vote to amend the current Code of Ethics for the Town, adopted March 11, 2003 to show that under Section II B. Duty to Disclose and A Duty to Recuse, to remove the sentence, "The recused person shall not be present in the hearing room once the public input portion of the hearing is closed and the deliberation and voting process begins."

YES 411 NO 429*

ARTICLE 24-CITIZEN PETITION TO DELEGATE DETERMINATION OF DEFAULT SCHOOL BUDGET TO BUDGET COMMITTEE

Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default school budget to the municipal budget committee which has been adopted under RSA 32:14?

YES 382 NO 441*

ARTICLE 25-CITIZEN PETITION FOR NO SMOKING ON TOWN RECREATIONAL PROPERTY

To amend Town Code #273-8: to include Riverside Park and the Town Common so it reads: No person shall smoke any tobacco related product on town recreational property, including Cammett Field, the Route 107 ball fields, Riverside Park, The Town Common and associated parking areas, unless in a posted designated smoking area to be determined.

YES 527* NO 321

A motion was made by Ed French and seconded by Arlene French to adjourn. The vote was in the affirmative. There being no further business, Moderator Hoelzel adjourned the Town of Raymond Second Session at 9:27 p.m.

Respectfully submitted,
SUARON EWALLS

Sharon E. Walls

Town Clerk/Tax Collector

TOWN OF RAYMOND STATE PRIMARY ELECTION TUESDAY, SEPTEMBER 9, 2014

The State Primary Election was held at the Iber Holmes Gove Middle School Gymnasium on Tuesday, September 9, 2014. Moderator Kathleen Hoelzel announced that the election had been properly posted and that she had inspected and locked the voting machines. Zero tapes were run on the voting machines and were posted. Before the opening of the polls, the ballots were counted by the Ballot Clerks. The Ballot Clerks and Election Officials for this election were sworn in by Moderator Hoelzel. The Supervisors of the Checklist Marilyn Semple, Kathleen Blaisdell, and John Beauvilliers were all present. Ballots Clerks for this election were Lorraine O'Connor, Pauline Gordon, and Jennifer Ferrante. Tim Louis was sworn in as Assistant Moderator. Craig Wheeler and Thomas Krantz were sworn in as Assistant Election Officials. Moderator Hoelzel announced that the absentee ballots would be processed at 9:00 a.m. and would remain open for processing until 5 p.m. Whereas Kathleen Hoelzel was on the ballot running for State Representative, Tim Louis assisted Town Clerk Sharon Walls with the processing of the absentee ballots. Included in her opening statements. Moderator Hoelzel announced that the Town Clerk has determined that she or an appointee would go as far as 17 miles to assist any registered voter who has not but wishes to vote absentee today. The individual will have to show that he/she could not have foreseen, prior to today, the need for an absentee ballot. This will be in effect until 3:30 p.m. to allow the clerk to assist the voter and return to the polls with the ballot prior to 5 p.m.

The flag was saluted and Moderator Hoelzel declared the polls opened at 7 a.m. Moderator Hoelzel declared the polls officially closed at 7 p.m., however, every person in the polling place at that time was allowed to cast their vote.

The voting results of this election is as follows:

Total number registered as Republicans on checklist	2,053
Total number registered as Democrats on checklist	1,308
Total number of registered as Undeclared on checklist	<u>3,065</u>

Grand total of names on checklist (this number includes 6,426 Election day registrations.)

Republican Ballot

Governor		Write-Ins for Goverr	
Walt Havenstein	465*	Hassan	3
Andrew Hemingway	333	Maggie Hussan	2
Jonathan Smolin	12	None	1
Daniel J. Greene	35	Mike Palumbo	1

United States Senator		Write-Ins for United States Senator
Bob Smith	268	Jean Shaheen 2
Gerard Beloin	2	John S. Barnes, Jr. 1
Scott P. Brown	388*	Dave Boutin 1
Robert D'Arcy	2	Vermin Supreme 1

Miro Dziedzic Mark W. Farnham Bob Heghmann Walter W. Kelly Andy Martin Jim Rubens	2 3 6 2 5 188		
Representative in Congress Brendan Kelly Frank C. Guinta Dan Innis Everett Jabour	88 389* 358 19	Write-Ins for Represer (no write-ins)	ntative in Congress
Executive Councilor Christopher Sununu	703*	Write-Ins for Executive John J. Hayes Kimberly Warren Anyone Else Robert Burns Bob Burns Fag Robin McLane	e Councilor 1 1 1 1 1 1 1
State Senator Howard Pearl John Reagan	115 637*	Write-Ins for State Ser Jack Barnes Nancy Fraher Jace Robertson Hillary Clinton Russ Prescott	nator 8 1 1 1 1
State Representatives (Vote for not more than 3) Carolyn L. Matthews Kathleen M. Hoelzel L. Mike Kappler	462* 539* 581*	Russell Hammond Jack Barnes Timothy Brusso	oresentatives 2 Ed French 1 2 Dan Dececca 1 1 Terry Mander 1 1 Mel Gibson 1 1 Sally Paradis 1 1 Cindy Bodendorf 1 1 Lyman Hammond 1
Sheriff Michael Downing David J. Lovejoy	512* 238	Write-Ins for Sheriff Dante Mazzan None Dan Linehan Barak Obama	1 1 1 1
County Attorney Michael F. DiCroce Jason Grosky Michael Zaino Patricia Conway	280* 181 70 212	Write-Ins for County A None	ttorney 1

Edward Buck 660* 1 1 Maureen Barrow Write-Ins for Registry of Deeds Register of Deeds Cathy Stacey 668* Kathleen M. Hoelzel 1 Mel Gibson 1 1 Faye Hammond Write-Ins for Register of Probate Register of Probate Mark Laliberte 646* (no write-ins) **Delegates to the State Convention** Write-Ins for Delegates to the State Convention (Vote for not more than 3) Julie M. Laughner 530* Jack Barnes 5* Carolyn Matthews 3 Darlene Marie Pawlik 548* Mark Pawlik 2 Kathleen Hoelzel Mike Kappler 4 Cindy Bodendorf Russell Hammond 2 Russell Hammond

2 2 Jim Taylor 1 Richard J Roberts Jr 1 Spiro Konstantopolous 1 Phil Robertson Wayne Welch 1 Chris Matarogas 1 Hobes Johnny Manzel 1 1 Scott Baker **Greq Bemis** 1 David Hamilton Jeff Whitney 1 1 Christine Vogel Cathy Stacy Michael Manlet 1 Andy Harmon Ronald Kennedy 1 Paul Brown Clirk Sukfena 1 Tim Powers Paul Coates 1 Mark Pawlick 1 Billy O'Connor 1 Susan Olson 1 Kathleen Hollanback 1 Mike Knowlann 1

Write-Ins for County Treasurer

Democratic Ballot

County Treasurer

Governor Ian Freeman Maggie Hassan Clecia Terrio	12 115* 3	Write-Ins for Governor Amy Hemmingway Walt Haverstein	1 2
<u>United States Senator</u> Jeanne Shaheen	121*	Write-Ins for United States S Scott Brown Rubens Daisy Duck Jack Barnes	Senator 5 1 1
Representative in Congress Carol Shea-Porter	116*	Write-Ins for Representative Melinda Garcia	in Congress 2

			Tim Louis 1 Franklin Johnson 1 Minnie Mouse 1 Frank Guinta 1 Dan Innis 1
Executive Councilor Robin McLane	119*		Write-Ins for Executive Councilor (no write-ins)
State Senator Nancy R. B. Fraher	120*		Write-Ins for State Senator Jack Barnes 1
State Representatives Write-Ins for State Representation Carolyn Matthews Anthony Disrusula Mike Kappler Charles White Jack Thorsen Jeff Currier Kevin Woods Charles Proulx Cathy Mayo Matt Shaw Kelly Lehman Sheriff Dante Mazzari		Kathy Hoelzel Edward Nelso Reagan Richard Mallor Mike Kevin Spence Howard Johns Robert Davis Kate Wiegard Brian Lehman Aren Aquino	n 1 Cheryl Killam 1 1 Dean Wunderly 1 un 1 Jeffrey J Sweeney 1 1 5on 1 1
County Attorney Joe Plaia	110*		Write-Ins for County Attorney Larry Busswell 1 Mike Dicrose 1
County Treasurer Maureen Barrows	111*		Write-Ins for County Treasurer (no write-ins)
Register of Deeds John Robinson	113*		Write-Ins for Register of Deeds (no write-ins)
Register of Probate Lenore Patton	112*		Write-Ins for Register of Probate (no write-ins)

There being no further business, Moderator Hoelzel adjourned at 10:30 p.m.

A True Copy Attest,

Thas a Cwalls

Sharon E. Walls, Town Clerk/Tax Collector

STATE GENERAL ELECTION TUESDAY, NOVEMBER 4, 2014

The State General Election was held at the Iber Holmes Gove Middle School Gymnasium on Tuesday, November 4, 2014. Moderator Kathleen Hoelzel announced that the election had been properly posted and that she and Town Clerk/Tax Collector Sharon E. Walls had inspected and locked the ballot machines prior to the opening of the polls. Moderator Hoelzel announced that the uncast ballots were counted twice by the Town Clerk's Office, and zero tapes were printed from the Accuvote machines and posted. The Ballot Clerks and Election Officials were sworn in by Moderator Kathleen Hoelzel. The Supervisors of the Checklist Marilyn Semple, Kathleen Blaisdell, and John Beauvilliers were all present. Deputy Town Clerk/Tax Collector Kathy Cramer was present to assist the Supervisors of the Checklist and the Town Clerk/Tax Collector. The Ballot Clerks for this election were Kathleen Stockley, Pauline Gordon, Jennifer Ferrante, and Donna Wheeler. The Election Officials for this election were Selectmen Wayne Welch, Gregg Bemis, Jack Barnes, William Hoitt, and Colleen West Coates. Tim Louis was sworn in as Assistant Moderator. Craig Wheeler, Christina Sapp, and Thomas Krantz were sworn in as Assistant Election Officials. Moderator Kathleen Hoelzel announced that the absentee ballots would be processed at 9:00 a.m. and would remain open until 5 p.m. Whereas Kathleen Hoelzel was on the ballot running for a State office, Assistant Moderator Louis assisted Town Clerk/Tax Collector Sharon Walls with the processing of the absentee ballots. Included in her opening statements, Moderator Hoelzel announced that the Town Clerk has determined that she or an appointee would go as far as 17 miles to assist any registered voter who has not but wishes to vote absentee today. The individual will have to show that he/she could not have foreseen, prior to today, the need for an absentee ballot. This will be in effect until 3:30 p.m. to allow the clerk to assist the voter and return to the polls with the ballot prior to 5 p.m. An individual voter claimed that the Accuvote machine did not count his ballot. Moderator Hoelzel had the individual fill out a complaint form. She will make a copy and send it to the voter, and she will send the original to the Attorney General. At 12:30 p.m. one ballot box was emptied and secured by Assistant Moderator Louis under the supervision of Moderator Hoelzel. At 4:45 p.m. the other ballot box was emptied and secured by Assistant Moderator Louis under the supervision of Moderator Hoelzel.

The flag of the U.S. was saluted and Moderator Hoelzel declared the polls opened at 7:00 a.m.

The voting results of this election are as follows:	
Total number registered as Republicans on checklist	2,138
Total number registered as Democrats on checklist	1,338
Total number registered as Undeclared on checklist	3,174
Grand total of names on checklist (this number includes the persons who registered and voted on election day)	6,650
Total number of Ballots Cast by Election Day voters	3,210
Total number of Ballots Cast by Absentee voters	128
Total number of Ballots Cast	3,338

The results of this election are as follows:

Governor

Maggie Hassan (Democratic Candidate)	1,422 + 1 as a write-in
--------------------------------------	-------------------------

Walt Havenstein (Republican Candidate) 1,845 + 1 as a write-in

Write-Ins

Andrew Hemingway 5
John Stark 2
4 write-in names had 1 vote

United States Senator

Jeanne Shaheen (Democratic Candidate) 1,373 + 3 as a write-in Scott P. Brown (Republican Candidate) 1,887 + 1 as a write-in

Write-Ins

Bob Smith21Gardner Goldsmith2Jeanne Shaheen3Mickie Mouse2Dan Annis210 write-in names had 1 vote

Representative in Congress

Carol Shea-Porter (Democratic Candidate) 1,284 + 2 as a write-in Frank C. Guinta (Republican Candidate) 1,960

Write-Ins

6 write-in names had 1 vote

Executive Councilor

Robin McLane (Democratic Candidate) 1,063 Christopher Sununu (Republican Candidate) 2,084

Write-Ins

5 write-in names had 1 vote

State Senator

Nancy R. B. Fraher (Democratic Candidate) 1,130 John Reagan (Republican Candidate) 2,003

Write-ins

Nancy Fraher 2 4 write-in names had 1 vote

State Representatives (Vote for not more than 3)

Carolyn L. Matthews (Republican Candidate)

1,967 + 1 as a write-in

Kathleen M. Hoelzel (Republican Candidate)

2,015 + 1 as a write-in

L. Mike Kappler (Republican Candidate) 2,011 + 1 as a write-in

Write-Ins

Jack Barnes3Deb Gabowski3Tim Louis3Jonathan Wood2Paul Brown2James Small2No one3Anyone else4

81 write-in names had 1 vote

Sheriff

Dante Mazzari (Democratic Candidate) 887 Michael Downing (Republican Candidate) 2,143

Write-Ins

David Lovejoy 2 13 write-in names had 1 vote

County Attorney

Joe Plaia (Democratic Candidate) 953 Patricia Conway 2,045

Write-Ins

8 write-in names had 1 vote

County Treasurer

Maureen Barrows (Democratic Candidate) 1,231 Edward R. Buck (Republican Candidate) 1,776

Write-Ins

6 write-in names had 1 vote

Register of Deeds

John Robinson (Democratic Candidate) 953 Cathy Stacey (Republican Candidate) 2,043

Write-Ins

5 write-in names had 1 vote

Register of Probate

Lenore Patton (Democratic Candidate) 1,043 Mark Laliberte 1,936

Write-Ins

8 write-in names had 1 vote

Moderator Hoelzel declared the polls officially closed at 7:03 p.m., however every person in the building at that time was allowed to cast their vote. The results of this election were tallied and announced to the public.

There being no further business, Moderator Hoelzel adjourned at 9:30 p.m.

A True Copy Attest: Sharon & Walls

Sharon E. Walls

Town Clerk/Tax Collector



Departments, Boards & Committee Reports

Community Development Department Business & Economic Development Council (RBEDC) Jennifer O'Neill, Chairman

2014 was a year of renewing for Economic Development in Raymond. We kicked the year off with a charrette called Envision Raymond. A charrette is a meeting in which all stakeholders in a project attempt to resolve conflicts and map solutions. It was held at the new Regional Economic Development building on Main Street. Board & Committee members, town employees and residents were invited. A company called BETA, Inc. was brought in to look at Raymond from the outside and to help us identify our community's strengths and weaknesses. Besides some great action steps on moving Raymond forward, they told us that they look at certain things when coming into a community, i.e. access to transportation corridors, recreational opportunities, town facilities, the unique character of a town, etc. They found that Raymond had everything, we were just not utilizing it to the best that we could.

We had another meeting a few months later with the New Hampshire's Department of Regional Economic Development (DRED). We wanted to revitalize our relationship with them so when businesses are looking for new locations or to relocate, Raymond was on the radar. This meeting was also held at the Raymond Economic Development Center and included the RBEDC, the Selectman, business owners and representatives from several town boards. The NH-DRED representatives gave us some great feedback on what we can be doing better as a town and a community to attract new businesses.

We have been continually working on the action items that came from these two great, informative meetings. We have been coordinating with different groups in town to have more activities in the common, clean up different areas in town, including the Rail Trail and an area near the Historical Society. We met with the downtown businesses to discuss what issues they have that we might be able to help. One of the things was parking around downtown. We were able to brainstorm and open new areas of parking including changing the direction of parking around the common which added 6 new parking spaces. A great source of income for the restaurants downtown are the snowmobilers in the winter. We were able to define some areas for snowmobile parking.

We have many projects in the works for 2015 including Adopt-a-Spot areas and some new Welcome to Raymond signs to capture all the areas people enter into Raymond. We are thinking outside the box to fund these projects with no cost to the tax payers.

We are open to suggestions and new members. Please feel free to contact myself, Jen O'Neill, jen@moxdog.com or Ernie Creveling, ecreveling@raymondnh.gov, with any questions.

Chairman Jennifer O'Neill,
Board of Selectman Representative Jack Barnes,
BOS Alternate Wayne Welch,
Ex Officio Town Manager, Craig Wheeler,
Community Development Director, Ernest Cartier Creveling.

Community Development/Administrative Services Ernest M. Cartier Creveling, Director

Planning Division • Building & Health Division • ZBA • Economic Development

The Community Development and Administrative Services Department consists of five overall functions: (1) To provide technical and staff support to the Planning Board, (2) To administer the Zoning Ordinance, along with building codes and other health/safety issues, (3) To provide technical and staff support to the Zoning Board of Adjustment, (4) To provide support for the administration in the form of human resources and information technology management and, (5) To work with the Town Manager, Board of Selectmen and community stakeholders to support ongoing economic development activities and to respond to economic development opportunities as needed.

Community Development Department - Planning Division

Ernest M. Cartier Creveling, Community Development Director/Planner and Robert Price, Planning Technician

As one can see from the Planning Board's report, activity was up by only one application from seven in 2013. We continue to receive inquiries from companies that have been searching for opportunities on a state-wide basis, with those specializing in warehousing and distribution showing the most interest in Raymond.

This year, Richard Mailhot, Raymond's Building Inspector, retired after 31-1/2 years of service. He has provided a range of services over the years for the citizens of Raymond. I would like to thank him for his boundless creativity, shared insights and his guidance through the years. His dedication has made Raymond a better place.

I also extend my heartfelt thanks to Robert Price, Donna Giberson, and Kerri Philibert, my colleagues within the department, along with the other professionals that make up the Technical Review Committee (TRC), which is a subcommittee of the Planning Board. The TRC consists of Public Works Director Steve Brewer, Fire Chief Kevin Pratt, Assistant Fire Chief Paul Hammond, Police Chief David Salois and Planning Technician Robert Price. Mr. Rick Foye has been hired to fill the position of Building Inspector. He will be starting early in the New Year. We wish him luck in his new position!



NOTICE TO RAYMOND PROPERTY OWNERS

Effective July 24, 2011, Per RSA 674:39-aa:

Lots or parcels that were involuntarily merged by a municipality (for zoning, assessing or taxation purposes) prior to September 18, 2010 shall be restored to their pre-merger status at the request of the owner, provided:

- The request is submitted to the Board of Selectmen prior to December 31, 2016;
 and
- No owner in the chain of title voluntarily merged the lots. The Town of Raymond shall have the burden of proof to show that any previous owner voluntarily merged the lots.

THIS NOTICE MUST REMAIN POSTED UNTIL JANUARY 01, 2017

RSA 674:39-aa Restoration of Involuntarily Merged Lots. – (as of 12/01/2011)

- I. In this section:
- (a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.
- (b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.
- (c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.
- II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:
 - (a) The request is submitted to the governing body prior to December 31, 2016.
- (b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.
- III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.
- IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.
- V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.
- VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

Source. 2011, 206:4, eff. July 24, 2011

Community Development Department <u>Building & Health Division</u>

Richard J. Mailhot, Building Inspector/Health Officer

The employees of the Building & Health Department serve as a division of the **Community Development Department**, Ernest Cartier Creveling, Director.

The Building / Health office is currently staffed by 1 full time, (40 hours per week), Building Inspector/Health Officer/Plans Reviewer/Zoning Administrator. Additionally there is one Assistant part time, Building/Field Inspector (scheduled only as needed / on an "on call" basis).

With that said the 2014 year end statistics for the Building/Health section are as follows;

- 22 Single family homes replaced, constructed or totally renovated.
- 125 General building permits (all other than new dwelling)
- 159 Electrical permits
- 81 Plumbing permits
- 41 Septic systems (new and replacement)
- 46 Fire permits
 - = 472 Total permits issued, with an excess of 1,093 scheduled inspections throughout the year.

With my departure prior to the end of the year I wanted to complete my report to you. The totals listed are through December 22, 2014.

2014 continued with a moderate construction recovery which began in 2011. There continued to be a modicum of varied remodeling, renovations, additions, and expansion projects, many times bringing properties that have gone through a financial discourse of one sort or another, back to occupancy. Mortgage rates remaining low seem to have brought about a continued number of larger additions, as current owners transform their properties to suit their current desires and needs, rather than selling and re-locating. We continue to see the multigenerational expanded families with 2 and even 3 generations sharing living quarters.

The overall need for replaced septic systems continues to be a steady an ever increasing occurrence. In general septic systems are anticipated to last approx. 10 to 15 years with little to no maintenance, 15 to 20 years with reasonable maintenance and use and 20 to 25 years with exceptional maintenance and normal use. Our largest building booms were form 1980 through 1995. Some simple math will tell you that we are in for a very large number of failed septic systems acknowledging we are 25 to 30 years out from our multiyear building booms of the past. The upward trend in failed system has already started.

I started with Raymond in 1983 and as of this writing I have amassed 31.5 years as your Building / Code Enforcement / Health, Officer. I have determined it is time for me to move to the next phase of my life, retirement.



It is a planned move that my wife and I have discussed and planned for several years. My last day with the Town was December 19, 2014. With that said, I would like take a moment in sincerely thanking the residents of Raymond for the opportunity to have served you these many years. I am in hopes that the sum of my service to you coupled with your commitment for a safer Raymond have been achieved.

Community Development Department Planning & Zoning Division

Jonathan N. Wood, Chairman

Planning Board

Chairman Jonathan Wood, Vice Chair Harry McClard, Secretary Steven Wallerstein, Carolyn Matthews, Don Hedman, Gretchen Gott & Greg Bemis ExOfficio.

2014 Planning Board Project Action List

- Site Plan Cozy Corner Coffee Drive-Thru (#2014-001; Approved with conditions 03/20/2014)
- Lot Line Adjustment Molligi/Town of Raymond (#2014-002; Approved with conditions 04/03/2014)
- Subdivision Caulfield Revocable Trust (#2014-004; Approved with conditions 05/15/2014)
- Site Plan Hannaford (#2014-003; Approved with conditions 07/03/2014)
- Site Plan Slate Rock & Gravel Company, LLC (#2014-005; Approved with conditions 08/07/2014)
- Site Plan I.C. Reed & Sons, Inc. (#2014-006; Approved with conditions 08/07/2014)
- Site Plan Southern NH Services (#2014-007; Approved with conditions 10/16/2014)
- Lot Line Adjustment Greene/Sale-Marland (#2014-008; Approved with conditions 11/06/2014

With the continued low volume of applications received, the Planning Board spent much of 2014 focusing its efforts on administrative duties. The Board did a minor amount of updating the Master Plan (a bit like eating an elephant a bite at a time), which turned five years old this year.

The major effort this year was to recodify the entire Raymond Zoning Ordinance. The purpose of this task being to make the document more user friendly. Items within the ordinances were not changed, but rearranged. Since the majority of users approach the document from the internet, the on-line document is internally hyperlinked to afford ease to developers in self-determining what uses are and are not allowed within a given zone. Our thanks go out to Ernest Creveling, Robert Price and Carolyn Matthews for their efforts in bringing this project to the Warrant.

The Board sponsored a charrette called "Envision Raymond!" in May at the Rockingham Economic Development Center to brainstorm ideas for downtown Raymond. With the help of an "Out of Town" set of eyes, it was recognized that an often overlooked resource was running right through the middle of our downtown - the Portsmouth Branch of the Rockingham Recreational Rail Trail. As the year continued on, staff worked on implementing practical low-expenditure recommendations that came from the charrette, such as:

- Working with volunteers to clean up the Rockingham Rail Trail and around the Raymond Depot, making some of the locally relevant historical resources more visible and more attractive;
- Developing a proposal to establish a public canoe/kayak launch on the Lamprey River in close proximity to the downtown and with a direct connection to the Rockingham Rail Trail;
- Creating additional parking in the downtown by modifying inefficient parking layouts.

The Planning Charrette recognized three very important assets that town's need to make itself into a community jewel and a destination point for visitors:

- 1. Access to transportation systems NH State Route 101 has two exits in the middle third of the town and Raymond is host to four other well-traveled state roads: Routes 102 and 107, Route 27 and
- 2. Public recreational opportunities, such as the Rockingham Rail Trail, Dearborn Forest, Onway Lake, Riverside Park, Cammett Fields, and more;
- 3. Access to water the Lamprey River is a major feature within the Town of Raymond and should be highlighted.

In essence, in the words of the consultants that assisted with the charrette, "Raymond has it all!"

This year the Board proposes four amendments to the current Raymond Zoning Ordinance:

- The aforementioned recodification of the entire Raymond Zoning Ordinance.
- Creating a new section, Home Occupations, providing a streamlined review process that allows residents of the Town of Raymond to utilize their homes for non-residential activities.
- A revision of the definition of the term Conversion Apartment. The proposed revision creates
 additional opportunity for owners of single-family dwellings to create separate and independent
 living space within those dwellings and providing criteria for such conversions.
- Propose creating a new zoning district called the Rail Trail Signage District, located on both the
 north and south sides of the Rockingham Recreational Rail Trail Portsmouth Branch for the
 purpose of establishing requirements for installing signage along the Rail Trail. The purpose
 being to enhance the Rail Trail user's experience by informing them of attractions located just
 off the trail in Raymond.



Conservation Commission Ted Janusz, Chair

The Raymond Conservation is an appointed advisory Board to the Governing Body and performs under the provisions of NH RSA 36, which is to oversee land conservation matters for the Town. They meet on the second and fourth Wednesday of each month.

The Commission is currently made up of the following members:



Ted Janusz, Chairman
Lorrie O'Connor Vice Chairman
Frank Bishop, Full Time Member
Scott Greenwood, Full Time Member
Paul Hammond, Full Time Member
Bernie Peer, Full Time Member
Marty Devine, Alternate Member

The main goal of the Conservation Commission for 2014 was to make it easier to locate and explore the two town owned properties that are currently in Conservation Restriction by way of an easement that is held by Bear Paw Regional Greenways of Deerfield, New Hampshire.

On the Robinson Hill Conservation Area, a member found an error in the deed that the town will correct. The Conservation Commission also installed a street sign on the town right of way to show the citizens the entrance off Deerfield Rd. The Board looked into establishing a parking area that will be an ongoing endeavor as we look for ways to improve the area for citizens to explore.

On the Lillian Cassier Memorial Forest, the Board partnered with the campers from the Zion Girls Camp to mark the trails with ribbons. The Conservation Commission supplied the materials and they assembled them to help mark the trails to assist the citizens in navigating the 300 plus acres.

A Board Member accompanied Bear Paw on the annual site walk of Robinson Hill and the Lillian Cassier Memorial Forest. At the request from the Raymond Board of Selectmen, the Board assembled a history of Flint Hill area and supplied the Selectmen with our recommendations. The Conservation Commission also recommended to the Board of Selectmen the opening up of 40 plus acres of town owned land to hunting. In conjunction with the Conservation Commission and the Board of Selectmen this was approved.

As we look ahead to the future of Raymond, we will continue to work closely with the town to accomplish and preserve our vast conservation areas for all of the citizens to enjoy now and in the future.

Dudley-Tucker Library

Linda Hoelzel, Director

To celebrate the 250th Anniversary of the incorporation of the town of Raymond, the library hosted an afternoon Summertime Tea in August with Massachusetts based performer Rita Parisi costumed as Mrs. Gordon, a lady from 1908. Mrs. Gordon entertained us with a first-hand account of what it was like to spend a day at Salisbury Beach at the turn of the last century. We also held year-long contest, "Look Up, Look Down, Look All Around – How Well Do You Know Your Town" which featured a photo of a different town landmark each month. A name was drawn monthly and the winner received a \$25.00 gift certificate to a local Raymond business.

We introduced a new card catalog this fall that is a bit more user-friendly. Library patrons can still check their account and renew and reserve titles. Patrons can also see their place in line for reserves, leave a book review, and request an inter-library loan or a title they would like the library to purchase. You will also find a "What's Hot" tab that will show the most popular titles in our library.

The Summer Reading Program (SRP) "Fizz, Boom, Read!" was a big success with 130 participants reading a total of 3,120 books. The SRP included weekly story time programs for participants and a special program, "The Magic of Science" with Sarah Koski. Magician Scott Jameson was the entertainment for the wrap-up party on August 15th. Linda Sample entertained our young patrons in October as Spinderella and again in December for our Grinch Night Special. In May, Christina Vogel presented an interesting and timely program titled "Crisis in the Ukraine."

Downloadable audio and e-Books continue to be popular with our patrons. If you received a new Apple or android device during the holidays, you can download free books, with just your library card, at http://nh.lib.overdrive.com. For information on how to download to your device, check the NH Downloadable Books Blog at http://nhdbooks.blogspot.com.

Thanks to the Friends of the Library, the library is now part of the New Hampshire Astronomical Society's Library Program. We received an OrionBlast4.5 table telescope that patrons will be able to check out with their library card.

Again this year, thank you to a dedicated staff, and a wonderful Friends group. A special thank you to all our patrons and local businesses who have supported us through the year.

Trustees

Sabrina Maltby, Chair Karen Currier, Treasurer Barbara Edgar

Statistics:

Circulation

Adult 18,797
Juvenile 22,401
Young Adult 1,746
Downloadable Audio 1,795
Downloadable eBooks 3,015
Databases 1,114
Total 48,868

Computer Usage

Adult 3,054
Juvenile 170
Wireless (Inside Use Only) 355
Total 3,579

Activity

New Patron Registration405Average Monthly Attendance1,684New Materials Added1,321Special Programs99Attendance at Special Programs1,229

Dollar Value of Donated Materials \$1,931

Ethics Committee Jerry Zimmel, Chair

"Public Service is a Public Trust"

The Raymond Ethics Committee is made up of five (5) elected members serving a three (3) year term. The Ethics Committee is not set up to be the "prosecutor of wrong doing" nor is it to be considered the "Ethics Police". The Ethics Committee has two main objectives – to serve as quasi-judicial mediators between the general public and public servants and to train public servants with regards to the Raymond Code of Ethics. Properly trained employees, volunteers and board members are essential to growth and stability of our community.

The Ethics Committee meets on the second Tuesday of each month at the Raymond High School. If a second meeting is needed they will meet on the fourth Tuesday at the same location. Meetings generally start at 6:30 p.m. and are televised by RCTV on Channel 22 – Raymond Access Channel.

Some of the major accomplishments of the committee are as follows:

- Develop user friendly inquiry and complaint forms
- Education of boards, volunteers and employees of the Town of Raymond
- Developed a procedure to process inquiries and complaints
- Developed a fair and consistent procedure for pre-hearing and hearings

The Ethics Committee can be reached by email, which is set up independent of the Town of Raymond to assure no conflict of interest. The email address is raymondethicscommittee@yahoo.com. The Committee's telephone number is 603-895-2735 x220

The Ethics Committee is set up to handle all public inquiries and/or complaints. By definition an **inquiry** is simply a request for clarification regarding a process or procedure that may possibly in question. A **complaint** is a formal "charging" of potential wrong doing or conflict of interest. Anyone filing a complaint must have exhausted all avenues of recourse up the chain of command prior to lodging a complaint with the Ethics Committee.

The meeting minutes are available at the town hall as prescribed by RSA 91-A. The minutes are also available on the Town of Raymond website at www.raymondnh.gov.

The Ethics Committee welcomes public input to better serve your needs.

Jerry Zimmel, Chair Cheryl Killam, Vice Chair Gretchen Gott Joyce Wood



General Assistance Department Denise O'Grady, Director

The Town of Raymond Welfare Department, also referred to as General Assistance, is charged with the task of assisting residents who have hit a bump in the road and are unable to support themselves. In order to accomplish this task of qualifying the individual or family, the office looks at only the basic needs of those individuals or families who apply and compares those basic needs with income and assets. Assistance is rendered if basic needs add up to more than income and assets. Basic needs are rent, electric, medication, food and heat. There are items not considered basic needs by the town such as car payments, credit card bills, cell phone bills, insurance and cable bills.

General Assistance at the Town of Raymond's level is intended for emergency situations only. Extended situations such as unemployment benefits, food stamps, Section 8 housing and social security benefits are intended to be met by the State or Federal Government.

Special thanks are given to the many residents, other town departments and employees who assisted the general assistance department throughout the year with very generous donations; you are so very kind.

As always, I would like to take this opportunity to thank the Town Manager Craig Wheeler, the Board of Selectmen and many town employees and town residents for their continued support of this department.



Highway Safety Committee David T. Salois, Chair

The Raymond Highway Safety Committee is a dedicated group that meets monthly to discuss highway safety and related issues. As stated in the Committee's Mission Statement... "The purpose of the Highway Safety Committee shall be to promote and manage a highway safety program defined to increase safety, to reduce traffic accidents and injuries, and property damage on town roads."

This past year the Committee has undertaken several large projects that will benefit the community in years to come. These items include:

- Speed Limit studies and proposals
- Dudley Road Bridge closure continued
- Numerous sign requests

This past year the Committee agreed that evaluating the speed limits on all town roads was needed. Most of the roadways in the community were laid out when the community smaller and has less traffic flow. With developments being built traffic has increased accordingly the speed limit in some areas on these roadways is no longer appropriate.

The Committee has conducted in house studies and recommended to the Board of Selectmen changes to specific neighborhoods. This has worked well, but is a slow process that involves a great deal of staff time.

The Committee is advisory to the Board of Selectmen. Meaning we have no authority to enact changes, we may only vote to recommend changes and offer our recommendations to the select board. We are comprised of the following members:

Craig Wheeler, Town Manager Steve Brewer, Public Works Director Ernie Cartier - Creveling, Economic Development Director Richard Mailhot, Code Enforcement Officer Todd Ledoux, School Representative Denise O'Grady, Secretary

Wayne Welch, Selectmen Paul Hammond, Assistant Fire Chief Jerry Zimmel, Citizen Representative Kevin Pratt, Fire Chief David Salois, Police Chief

If anyone has a recommendation or request for a highway safety measure, we encourage you to submit it to us using the "Highway Safety Request Form", which may be obtained online or at the town office. Each request received is reviewed carefully and recommendations are made to the Board of Selectmen.

In closing, I wish to offer the Committee's continuing appreciation to Raymond residents for their interest and involvement in highway safety. The Committee is always looking for suggestions to improve the safety of town roads and, to this end, welcome your input. I also wish to thank the Board of Selectmen for the support they have shown the Committee in endorsing many of our recommendations.

Raymond Historic District Commission

David R. Hoelzel, Sr., Chairman

People are often surprised to learn that their Historic District Commission is an arm of the local government. Just like the Zoning Board, Planning Board and other boards, their members are public servants and they must follow the same rules and procedures. Our purpose, as expressed in state law, is "the preservation of cultural resources and particularly of structures and places of historical, architectural and community value."

One of the responsibilities of the Raymond Historic District Commission is evaluating the appropriateness of proposals for alterations and improvements to properties within Raymond's established historic overlay district. Raymond's downtown historic district is characterized by mixed uses, commercial, residential, civic, religious and transportation. The centerpiece is our Town Common. It contains our bandstand with the Veterans Memorial Plaques. Also, the Soldier's Monument, which was placed on the common in 1910 and restored in 2005, mostly through donations. The Common is surrounded by roads on three sides. Here you will find our library, old fire station, churches, residential homes, and former hostelries. Towards the southeast direction lies the one block commercial center of our town. It stretches to the old Boston and Maine Railroad right of way and Depot. The Depot now houses the Raymond Historical Society and Museum.

Although this area was settled much earlier, the properties which exist today date largely from the turn of the twentieth century. Our town's devastating fires in 1878 and 1892 severely damaged portions of downtown. Of the properties within Raymond's center, five were constructed prior to 1893. Old and new, these buildings document many of the important themes in our town's history.

There were three properties within the historic district that were reviewed by the Commission this past year. All of the proposals encompassed minor changes as determined by the rules and procedures of the Raymond Historic District Commission. Some of the issues reviewed included roofing material, siding and exterior painting and viewscape. The three properties were: The Pilgrim Inn (Tax map 28-3, 86), The Raymond Historical Society (Tax 28-3,95) and the Old Fire Station (Town Office Complex, Tax map 28-3,80). All proposals were deemed to have "limited impact". Items reviewed by the Commission were according to the regulations of the Raymond Historic District Commission.

I want to recognize commission member, Elaine Harmon, for her many years of service to the Commission. She was a dedicated member of The Raymond Historic District Commission from 1993 until her recent resignation.

I also want to thank Ernest Creveling, Richard Mailhot and Robert Price for their assistance throughout the year. For more information regarding the Raymond Historic District Commission, please visit the town website at www.raymondnh.gov.





Lamprey Rivers Advisory Committee Annual Report FY October 1, 2013 - September 30, 2014

LRAC Accomplishments: Representatives from towns in the Lamprey River watershed began implementing the rivers management plan with help from towns, planning commissions, land protection organizations, wildlife professionals, and citizens. The final plan was approved on Sept. 26, 2013 and is available at town offices and on www.lampreyriver.org.

Land Protection: The Wild and Scenic Subcommittee has protected 2803 acres and 9.98 miles of river frontage since 1999. For every \$3 of LRAC money spent, an additional \$7 was leveraged from other sources. Updated and more accurate flood maps were produced for the Lamprey. These maps will be very useful in helping to identify and prioritize land protection efforts going forward.

Education and Outreach: In a partnership with Epping Summer Recreation, children were given the opportunity to become Lamprey Rivers Junior Rangers. A similar program is available for families to do on-line. A summer recreational series, "Hike It, Bike It, Like It" offered guided tours of three of the Lamprey's key historical and natural areas. The series will be offered again in 2015.

Wildlife and Ecology: Preliminary data from a follow-up study on rare mussels show that brook floaters are critically imperiled and extirpation seems likely. The cause of the decline appears to be burial from flooding events, but acidic conditions or unsuitable water quality have not been ruled out. Based on recommendations in a tributary fish survey from 2011, research was commissioned to study which culverts pose the greatest problems for fish migration. Results will serve as a starting point for partnerships with towns to address the problems.

History: A fourth and final panel for the Wiswall Falls kiosk featuring John Hatch was completed. The panel also highlights the efforts of citizens to protect the Lamprey River.

Water Quality and Quantity: LRAC continued to support the volunteer monitoring efforts of the Lamprey River Watershed Association to test and report water quality data in 2014. Wild and Scenic Subcommittee funding ensured that years of data were not interrupted. The water quality workgroup began collating years of data from multiple sources with the goal of making these data more accessible and understandable.

Project Review: The project review workgroup commented on several projects that were submitted to the state for environmental permits. The committee does not have the authority to approve or deny permits, but its comments are considered by NHDES prior to issuance of permits. Several complaints or concerns about the river were investigated. When appropriate, the committee notified NHDES and requested follow-up.

Plans for 2015 and Issues to Watch: The full committee will continue its main duties to work on issues identified in the <u>2013 Lamprey Rivers Management Plan</u> and review projects proposed for the quarter mile corridor around the designated rivers. LRAC will continue to support research, volunteer water quality monitoring, and outreach efforts.

Raymond Fire Department Fire Chief, Kevin Pratt

This year was a year of remembering the past and celebrating the future of Raymond. The Fire Department enjoyed participating in Raymond's 250th Anniversary Celebration. The year 2014 was also Fire Department's 120th Anniversary. The Firefighters Association bought 36 Commemorative Fire Badges with Raymond's 250th insignia. They also designed a belt buckle with 250th and 120th, with the Old Fire Station on it. This is the third buckle in a series. A huge THANK YOU to Tuckaway Tavern for their donation of delicious breakfast foods for our open house run by Jason, Josh, Ed and Brian. There was a whole day of demonstrations from rappelling off the tower with Jon, Raymond, Dave and Matt. To a sprinkler demonstration with the State of NH Trailer. Crystal displayed an RFD picture show with hundreds of past and present pictures. Bill had old post cards to show the history of Raymond. A close up demonstration of Hurst Jaws of life Auto Extrication with Gerry, Micol, Rusty, Ryan, Dan and Rich. Rusty Larrabee and Micol Greenwood actually built a building and set it on fire to be put out by Firefighters. Then for lunch Firefighters made eleven crock pots of homemade Chili and served over 100 people lunch. We had Smokey's 70th Birthday party with three great cakes donated by Tammy Pratt, Vick York and Amy Hauser. We had raffles from public donations and T shirt sales to help with the financial costs, manned by Kerry, Paul and Jason. To top it off, Roger Moore DJ and Jason L. Master of Ceremonies kept the event lively. The Firefighters and their families attended the parades, fireworks open houses and other events as workers, committee members and spectators. We had Firefighter Kerry Pratt win Historical Society chili cook off and Assistant Chief Paul Hammond won the Sportsman Club Black powder sharp shooter contest. I am very proud of this and want to thank everyone involved for their all-out efforts by our members.

Total Calls: 760

Structure Fire	6	Carbon Monoxide	21	Police Assist	12	Utility wires	32
Alarms for fire	88	Chimney Fire	7	Severe Weather	6	Vehicle Accident	104
Electrical	32	False Alarm	5	Public Assist	12	Vehicle Fires	7
Ambulance Assist	121	jaws extrication	6	Smoke Report	36	Water Rescue	2
Appliance Fires	4	lock outs	129	Sprinkler System	1	Water Problems	10
Auto Extrication	6	LP & Haz- Mat	21	Mutual Aid	37	Wind storm	4
Brush/grass Fires	13	Outside Fire	16	Miscellaneous	22		

Total Fire Protection Actions: 998

Blasting	9	Fire detector	21	Sprinklers system	6
Burn Complaint	9	Fire Prevention	19	Public Assists	9
Burn Permits	643	fuel tanks	31	Pellet stove	8
Cert. Occupancy	64	Life Safety	4	Furnace	32
Dry hydrants	21	LP Gas Line	37	Wood stove/chimney	11
Day/ Foster Care	11	Generator install	6	Fire place	2
Fire Drills	10	Place of Assembly	14	Miscellaneous	31

In the past fire sprinklers have saved lives and businesses in Raymond. Across the country lives are saved daily due to properly installed smoke detectors, carbon monoxide detectors and sprinkler systems. A reminder to all, check your detectors and your batteries yearly. Any

detector that is ten years old may not be reliable and should be replaced. Most business, apartments and our schools are fully equipped with sprinkler systems in place. We are fortunate to have on staff well-trained and dedicated Firefighters and volunteer Firefighters who are ready for action when the need arises and we are confident that the buildings and their occupants are now the safest they have ever been

Of the six structure fires we had this year, July 3rd comes to mind as the busiest day. As people were hurrying home to prepare for the long holiday weekend a strong thunder and lightning storm came through. Firefighters worked fast in sweltering temperatures. Most other fires this year were extinguished in their early stages. All were able to be repaired and reoccupied and no one was seriously injured.

We were honored and proud to respond during the Brentwood house fire as we received a call that a Brentwood police officer was down/shots fired and an out of control house fire. Our Firefighters assisted Brentwood in protecting neighboring houses and extinguishing the fire that threatened nearby homes. Our thoughts and prayers to the Arkell Family were upmost on our minds that day and the weeks to follow.

As always we continue to reach out to our local schools for Fire Prevention Week with Captain Grant and Firefighter Jon Hines leading the fire protection effort. Some of our younger Firefighters helped teach classes with their own children in class. This is a positive way to teach our children about fire safety and prevention methods in case of an emergency. We thank the schools for their collaborative effort!

Training is of the upmost importance. This past year, firefighters volunteered over a 1,000 hours for training and meetings. Time was spent testing equipment reviewing manuals and making sure our equipment is up-to-date. Our daytime crew Assistant Chief Paul Hammond, Captain Jason Grant and Firefighter Jon Hines attention to detail with the trucks, fire protection and inspections has really added to our operation and saved a lot of tax payer dollars. We continue to strive give great value to the citizens of Raymond.

We had several new arrivals to our team, Joseph Carroll, Shaun Waites and Joshua Williamson. We are happy they have joined our ranks. These new probationary Firefighters are undergoing over 200 hours of training each on their own time. Once their certification is complete they will be allowed to enter structure fires. We welcome you to the Town of Raymond and we look forward to working this these fine individuals.

The 1,791 responses to assist the people of Raymond would not be possible without the help of these fine individuals. We would like to thank the many area businesses that always come forward to help the fire department whenever donations, time or volunteering is needed. We truly appreciate all that you do for our community. I would also like to thank all that have helped to save life and property in Raymond and their families for their continued commitment. A thank you to The Firefighters families who supported them during this important work. This also includes but not limited to Public Works, Police, Water Department, Raymond Ambulance, Dispatch, Wal-Mart, Tucker Lodge, and the Town Officials. Everyone's support is very much appreciated. Working as a team is how this all happens. We would like to thank all of the

citizens of Raymond for their continued support and assistance in helping us help others. We invite all to stop by anytime. I'd like to recognize the following Firefighters that respond and personally thank them for their time away from their families.



Raymond Firefighters

Kevin Pratt, Fire Chief/Warden
Paul Hammond, Asst. Chief/Deputy Warden
Micol Greenwood, Deputy Chief/Deputy Warden
Wayne Larrabee, Deputy Chief/Deputy Warden
Jason Grant, Captain/Deputy Warden
Gerard Gallant, Captain/Deputy Warden
Adam Brackett, Lieutenant/Deputy Warden
Robert Allen, FF
Brian Arnold, FF
Raymond Bushey, FF
Scott Cole, FF
Joseph Carroll, FF
Brian Dion, FF

Dave DiTommaso, FF
Norm Frink, FF
Jason Fisher, FF
Jonathan Hines, FF
William Hoitt, FF
Michael Jubinville, FF
Dan Knight, FF
Jason Larochelle, FF
Samantha Larrabee, FF
Josh Mann, FF
Charles MacInnas, FF
Robert McConn, FF
Peter Newcomb, FF

Richard Nunziato, FF
Matthew Paquette, FF
Ryan, Paquette, FF
Steven Pearson, FF
Crystal Pratt-BusheyFF
Kerry Pratt, FF
David Rugoletti, FF
Shaun Waites, FF
Therren Welch, FF
Joshua Williamson FF
Kevin Wunderly, FF







Forest Fire Warden and State Forest Ranger Kevin Pratt, Warden and Neil Bilodeau, Forest Ranger

Your Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Wardens at the Raymond Fire Department 895-3321 to determine if a permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L: 17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The NH Department of Environmental Services or DES at www.des.state.nh.us also prohibits the open burning of household waste. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest. For more information contact the Division of Forests & Lands at (603) 271-2214, or at www.nhdfl.org.

Again this year the number of fires, as well as the number of acres burned, was one of the smallest since records have been kept. Extensive rainfall kept the fire danger down or small. State budget constraints have limited the staffing of the states 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, fire lookout towers are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. Many homes in Raymond are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. additional information for home owners is available at www.firewise.org. Please help Smokey Bear, http://smokeybear.com/ your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Please watch the Smokey Bear Fire permit sign to see the fire dangers for each day. A written permit is needed for **all** open out side burning after 5 PM up to 9AM. The only exception to the permit rule is if the ground is totally covered with one inch of snow or raining steadily. A call to 895-3321 will put you on a list of people allowed to have a fire. This prevents us from sending the whole department for a report of fire. Our forest fire Wardens are at the safety complex from 4:00 to 5:00 PM every day including Weekends. An adult must remain with the fire till extinguished.

There is absolutely no trash or stumps that can be burnt only paper, untreated wood, leaves, and cardboard without plastic. All trees are to be smaller then five inches in diameter. No domestic waste may be burnt. The state law define combustible domestic waste as household trash, packaging material, plastics, coated or laminated papers, rubber, painted or treated wood, treated cardboard, oily rags, and animal, vegetable and kitchen waste. Any offender of this rule will be fined

Thanks to RPD, Communications, Forest Ranger Neil Bilodeau and Fire Deputy Wardens for working as a team.

Kevin Pratt, Fire Chief/Warden
Paul Hammond, Asst. Chief/ Deputy Warden
Micol Greenwood, Deputy Chief/Deputy Warden
Wayne Larrabee, Deputy Chief/Deputy Warden
Jason Grant, Deputy Warden
Gerard Gallant, Captain/Deputy Warden
Adam Brackett, Lieutenant/Deputy Warden
Jonathan Hines Deputy Warden

Office of Emergency Management Kevin Pratt, Director

The last few years we have broken every weather record of rain, wind, cold, snow and heat. Once again trees and limbs fell and power went out for days and the Thanksgiving Day Storm was no exception. The EOC in Concord opened and Raymond public officials met to respond to the needs of the people during yet another town wide power outage. The Middle School opened its doors to people that needed to get warm, charge phones and take showers. Thanks to School Officials, Firefighters and the Yorks for manning the shelter on the Holiday. A reminder to have your power company bill near your phone for account number and power company phone number for emergencies. When the power goes check your neighborhood and report it to your utility company, repeat every 24 hours.

Raymond Emergency Management recommend preparing your family with enough food, water, medication, and supplies to last at least 3 days. Generators are another useful tool but PLEASE NOTE: generators must be kept ten feet from building. Permanent installations need to be inspected by the department. More information found http://www.readvnh.gov: building can be on http://www.redcross.org/nh/concord http://www.fema.gov . For those without computers. and information can be received at the Fire Department. The Raymond Dispatch has a reverse 911 system called Code Red. All home phones in Raymond are in the data bank. Your cell phone number or business numbers can be programmed by going to the town web site raymondnh.gov click Departments, then Safety & Emergency then click Police then click Code Red.

The town supports a mosquito-control program aimed at reducing the risk of mosquito-borne illnesses such as Eastern Equine Encephalitis (EEE) and West Nile virus. Some precautions when enjoying the outside weather; using bug repellent, wearing protective clothing, eliminating standing water, the use of mosquito magnets, putting up bird and bat houses are additional preventative steps anyone should take.

We have a great working relationship with the Raymond SAU, Raymond churches and Manchester Red Cross and we have plans to use the Middle school in the event of evacuations. I would like to thank all the Town and School departments that have made this year a success in preparing Raymond for any crisis or emergencies.

Kevin Pratt, Director

Members: Ann Pratt Vicky York Ed York Anna Gallant Crystal Pratt-Bushey Linda Larochelle Pam Larrabee Valerie Hammond



Celebrating 25 years

The Miss Raymond Scholarship Program had a big year in 2014 as we celebrated 25 years of tradition in crowning a Miss Raymond who proudly represents herself as a role model and representative for the town of Raymond. Katie Masso-Glidden was crowned Miss Raymond 2014 (with a special green emerald rhinestone crown) at the start of the annual Raymond Town Fair festivities in July. Katie is a 2014 Raymond High School graduate and is currently a freshman at Keene State College.



Alexis Cote (L), Katie Masso-Glidden (R)

Along with the crowning tradition of Miss Raymond is the crowning of a Jr. Miss Raymond. A wonderful and talented young lady named Alexis Cote (*a student at IGHMS*) captured the Jr. Miss Raymond Crown.

Over the past 25 years, the Miss Raymond Scholarship Program has awarded thousands of dollars to young ladies who reside in Raymond. Our Miss Raymond and Jr. Miss Raymond are active in the community and attend many town and school events throughout their year.

Each year we strive to offer over \$2,000.00 in scholarships to our titleholders and finalists and we are almost totally self- funded through the hard work of our many volunteers. We are looking forward to 2015 as we prepare for our 26th year. If you would like to find out more about our program please visit us on our Facebook page at: Miss Raymond Scholarship Program or Jr. Miss Raymond Scholarship Program or contact us at: missraymondtownfair@hotmail.com

Sincerely

Kathleen Campbell

Miss Raymond Scholarship Program

Director/Coordinator

Lauren Campbell/ Miss Raymond Director

Christina Vogel/ Jr. Miss Raymond

Director



Police & Communications Department David T. Salois, Chief Raymond Police Department

Wikipedia defines community as:

Community: A community is a social unit of any size that shares common values.

Raymond exemplifies this definition. Our community pulls together at the very moment needed. From the simplest of things like checking in on a neighbor during a storm to celebrating the towns 250th anniversary. The amount of volunteers willing to tackle a project and come together is impressive. Town departments also come together in cooperation to meet the challenges of living in New England. The past Thanksgiving electrical power outage illustrates how seamlessly the various town departments come together in order to provide a unified service to the community.

Our goals for the upcoming year remain the same in many areas as this past year. One particular goal is to break the hold that illicit drugs have on the community and region as a whole. As officers we see and touch daily the effects drug addiction has. Addiction has long tentacles that are difficult for the addict and community to escape. Addicts become willing to take unthinkable risks in order to support their addiction.

To help us meet our goals, we also think outside the scope of enforcement. We do this to see if we can impact and leverage prevention to attain the goal. In the upcoming year, we will be looking to the town leaders to support and explore passing town ordinances to regulate: medical marijuana dispensaries, synthetic cannabinoids (commonly known as Spice – Bath Salts) and pawn broker ordinances.

As a community we need to look beyond the yearly budget process and plan for the future. Having a plan to repair / replace town assets and the aging infrastructure makes sense and is overdue. I suggest a plan to

establish a capitol reserve fund to begin the process of accumulating dollars for space planning and facilities expansion or replacement. Another option would be to develop a bonding strategy. The Safety Complex was built in 1990 and occupied the same year, some twenty five years ago. It was designed for the number of employees that we had at the time and was built with little room for expansion. Through the years we have split offices, adjusted space and ultimately compacted everything to the point where we are running out of options. With the continued pressure of increasing taxes and the need to keep our increases limited, we have stretched every ounce of value out of the infrastructure and equipment. In many cases past the intended lifespans.



As in every year's report, I would like to thank all employees for their dedication and professionalism each and every day. I also offer our sincere appreciation to residents, elected officials, and other town departments for their cooperation and assistance over the past year in helping us make the community of Raymond a safer place to live.

Police Staff

Chief David Salois
Lt. Michael Labell
Cpl. Jonathan Kelly
Detective Elbert Parrott
Officer Brandon Dyrkacz
Officer Brian Stice
*Officer Steven McPherson
Exec. Sec. Judy Annis
*ACO/Officer Tona McCarthy

Officer Chad Shevlin Sgt. David Spinney Cpl. Kerry Pomeroy Officer John Brooks Officer Timothy Sanborn Officer Justin Hallock *Detective Richard Labell *Secretary Renee Shavel

Sgt. Scott Payne Officer Susan Frotton Officer Corey Blancato Officer Sean Benoit Officer Ben Ogden *Officer Victoria Taft

Communications Staff

Supervisor William Wyner Disp. Edward Mealey *Disp. Christian Taylor *Disp. Melanie Roberts Disp. Joan St.John Disp. Ashley Cross *Disp. Don Shedd Disp. Barbara Kelly Disp. Christine Thompson *Disp. Tona McCarthy

Police Department Statistical Overview

<u>Category</u>	<u>2014</u>	2013	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
Crime related	505	459	678	695	873	749	877	999	1006	1103	1073	1052	1142
incidents													
Non- crime incidents	385	376	408	385	355	376	408	412	476	382	334	305	331
Total arrests	741	518	604	459	531	666	715	666	732	832	832	748	820
Juvenile arrests	51	20	34	16	23	57	63	52	64	83	108	88	97
Accidents	213	212	187	200	180	211	222	220	232	236	224	236	227
M/V stops	3904	3627	3090	3440	5720	3483	3688	3477	4235	4535	3687	3576	3400
ACO calls	401	364	559	551	476	603	659	663	732	628	617	558	688
Homicide	0	0	2	0	0	0	0	0	0	0	0	0	0

Case Statistics

Category	2014	2013	2012	<u>2011</u>	<u>2010</u>	2009	2008	Category	2014	2013	2012	2011	<u>2010</u>	2009	2008
Sexual Assaults	11	6	17	26	16	22	23	Runaways	2	2	5	4	9	18	23
Simple Assaults	71	75	106	94	96	145	150	Animal Calls	401	364	550	551	496	603	659
Agg. Assaults	4	11	13	7	3	7	13	Alarms	284	282	361	344	248	353	359
Criminal	15	7	24	24	27	23	17	M/V Thefts	11	12	6	9	12	7	12
Trespass															
Motor Vehicle	3904	3627	3090	3440	5720	3483	3688	Mutual Aid	276	303	359	318	266	382	340
Stops															
Criminal	96	99	108	89	114	105	151	Drug	164	109	119	54	61	30	42
Mischief								Offenses							
DWI Arrests	98	89	83	53	86	69	83	Thefts	174	244	261	302	275	237	226
Accidents	213	212	187	200	180	211	222	Burglaries	29	30	42	43	33	23	33
Domestic	111	125	115	136	85	107	167								
Violence															

Communications Statistics

<u>Category</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u> 2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
Dispatch CFS	26552	24579	24617	27646	28325	23827	22545	21184	23024
Fire CFS	883	880	719	787	652	417	781	479	380
Ambulance CFS	1206	1197	1215	1209	826	1246	1217	1225	1229

^{*}denotes part-time

Public Works Department

Stephen Brewer, Director of Public Works

The Public Works Department team had another busy year in all Divisions.

In the Highway Division, the annual "shim and overlay" pavement program continued with a wearing course of pavement being installed on a portion of Gile Road, Scribner Road and David Drive. The 2014 road reconstruction program addressed the following roads; Jennifer Lane, Kellie Lane and Peach Tree Court. The road reconstruction effort on Jennifer Lane also included the replacement of two culverts. The pavement crack sealing program continued. Late this year, the Division has acquired a used "Hot Box" trailer to facilitate hot pavement patching capabilities during cold weather. The Division also installed a new electric generator to power the buildings during power outages.

The winter maintenance of roads, municipal and school parking lots and sidewalks was the major focus during the winter months. During 2014 the Department addressed 28 storms events totaling 65 inches of snow. On average, it costs approximately \$5,200.00 per inch of snow to clear snow from Town roads. During 2014 is cost approximately \$12,300.00 for each winter storm event.

The Fleet Maintenance Division addresses the maintenance needs of all motorized and non-motorized equipment and vehicles owned by the Town and its Departments. The Division cares for all Police, Fire, DPW, Parks, Buildings, Code Enforcement and Water Division vehicles. The equipment maintenance effort includes the Backhoe, Loaders, Grader, Excavator, Sweeper, Wood Chipper, Roller, Compressor as well as Sanders and various tractors, mowers and related trailers. The list of small equipment includes three electric generators, pumps, compactors and numerous gas powered hand tools. These maintenance and repair activities range from routine vehicle maintenance and State Inspections to the more robust repairs associated with older vehicles and equipment. As a point of information, it is interesting to note that 30% of the Police fleet are vehicles with more than 100,000 miles and 60% of the dump trucks used for snow plowing are more than eight years old. With respect to the age of the Town's rolling stock it is interesting to note that 40% of the Police fleet is over 3 years old and over 50% of the DPW vehicles are over 10 years old.

In the Water Division, we have continued to perform leak detection and repair program for the water distribution system. The Division also addresses the ongoing routine maintenance and operation of the Town's 12 year old Water Treatment Plant located at 20 Cider Ferry Rd. The 109 year old Orchard Street water tower was cleaned and inspected and is now deemed fit for service for another 5 years. This year marked the beginning of an annual backflow prevention device inspection program that has been mandated by the State. This program involves the inspection and testing of every backflow device twice a year. The well exploration program has made very good progress this year. A number of exploratory wells resulted in location of a strong water source on the High School property. In the upcoming year additional testing and permitting of this well is being programmed.

In addition to the routine maintenance and custodial services of each of the government buildings, the Buildings Division has outfitted office spaces and replaced an overburdened electrical panel in the Old Fire Station, reworked office space in the Town Office Building, constructed and installed casework within various buildings and supervised the replacement of the air handling system at the Library. The Buildings Division also assisted in installation of surveillance cameras at the highway shed and water treatment plant and assisted with certain improvement projects at the cemeteries.

Our Parks Division has done yeoman's work caring for the Town's parks, fields and turf. The Division has stewardship over 4 baseball fields, 3 softball fields, 1 tee ball field, 4 soccer fields, 2 basketball courts, 2 tennis court, 1¼ mile track and various associated green spaces. The Division mows all 24 + acres of parks and fields continuously throughout the growing season and maintains the irrigation systems at each facility. This team also cares for the Town Common, Cemeteries and lawn areas around the various Town buildings.

The Department is also responsible for the Solid Waste program which includes administration of the Transfer Station operations and Curbside Collections contracts. The Transfer Station continues to provide a place for residents to drop off a range of materials from appliances to tires to construction debris and the like. The Transfer Station operation yielded a modest revenue of \$28,586.06 during 2014. The 2014 Curbside Collection program collected 785 tons of single stream recyclables and 1480 tons of solid waste. This translates to a recycling rate of 35% which is slightly higher than previous years.

The entire Department assisted in the significant effort required to bring about the Town's very successful 250th Anniversary celebration. Our staff assist with logistics, beautification, festive decorations, viewing stands and cleanup efforts.

It is important to note that many of the accomplishments of this Department occurred under the watchful eye of Patrick Bower. In early September, Mr. Bower departed to take advantage of a career opportunity involving a similar position in Methuen, Massachusetts. In late November I began my tenure in Raymond, overseeing the operations associated with this Department. In my short time here, I have discovered that we have a strong team that comes together and steps up to address the responsibilities of this Department every day. I would like to thank them all for their efforts and continued dedication. I would also like to thank our very able Public Works Assistant, Denise O'Grady for her hard work in carrying this Department forward during the period prior to my arrival and for every day thereafter.

On behalf of Mr. Bower and myself I would also like to thank the residents of Raymond, the Town Manager and the Board of Selectmen for their support and accommodation over the past year. I look forward to doing my best to manage this Department and its activities to provide the highest level of service in the most cost effective manner possible within the allotted budget.



Raymond Ambulance, Inc.

Leo S. Doherty, President

The officers and members of Raymond Ambulance, Inc would like to thank our community for a very supportive 2014. We continue to focus our energy on meeting the needs and challenges of a growing community.

Today, Raymond Ambulance is staffed by volunteers and paid individuals 24 hours a day, 7 days a week and operating 4 ambulances to meet the Emergency Medical Service needs. These people are unique individuals who want to give back to their community they are also your friends and neighbors. We are proud of the service, our people, and the care that we provide.

As in the past, we continue our involvement in the community by offering adult, child and infant CPR, and First Aid classes. We also continue our special community project, - The Vial of Life. If we haven't yet reached your home with this project, please stop by and pick up your vial as it could someday save your life. If you are unable to stop by, call us at 895-4353 and we will be happy to get one to you.

The 2014 "Raymond Ambulance Living Memorial Scholarship Fund" was awarded to Sabrina Vail at the RHS Graduation, Congratulations Sabrina. We know you will make us proud of your accomplishments. Raymond Ambulance, Inc. would like to thank the men and women of our Armed Forces for their service and dedication. Our hearts go out to the families and we wish them all a safe return.

Raymond Ambulance Inc., welcomed 2 new members in 2014, Christopher Crowell EMTB, John Seidner EMTP.

As your EMS provider it is with great pride and conviction that we will continue to serve you, our friends and neighbors. We look forward to a safe and exciting 2015 for all.

Call Volume Statistics for the year ending December 31, 2014.

Raymond Ambulance, Inc. responded to a total of 1599 calls broken down as follows:

Within the Town of Raymond		
Transports	578	
Non-Transports/Cancellations	369	
Standby	29	
Outside of Raymond	623	

Members of Raymond Ambulance, Inc.: Jean Larrabee

James Morse Paul Bernard Sr. Katie Doherty Leo Doherty Samantha Larrabee Ann Murphy May Doherty Peter Newcomb Eric Well Scott Ehman Christopher Crowell George Bryant Kevin Wunderly Shea Ahern John Seidner Doug Murphy Jason Grant John McLain Heather Dille Rusty Larrabee

Honorary Chaplin Neal White, forever in our hearts



Raymond Cable TV Commíttee

Marc Vadeboncoeur, Chair

The Raymond Cable TV Committee oversees the operation of Raymond Community Television (RCTV) which operates two channels available to Comcast subscribers in town. A shared studio space and control rooms for coverage of meetings are located at Raymond High School.

RCTV Channel 13 is the town's Public Access Channel and features a variety of locally produced programming by local residents and organizations as well as a selection of shared programming produced by other access centers throughout the country. RCTV Channel 22 is the Education and Government Access channel which features various Raymond Board meetings and town/school related events, most of which are cablecast live with several replays. Examples include Board of Selectmen Meetings, School Board Meetings, Town and School Deliberative Sessions, and the like.

RCTV also provides opportunities for internet viewing via our live streaming channel and on-demand or downloadable files. All online viewing options as well as more details about the Cable Committee and RCTV operations can be found at www.raymondtv.org.

2014 has seen the completion of a major equipment overhaul that has been in the planning stages for several years. In 2013 voters approved a warrant article allowing the cable committee to expend up to \$170,000 in saved funds for the purchase of this equipment. These funds, as with all RCTV operating and capital expenses, are paid out of the franchise fee paid to the town by Comcast. With many original pieces of equipment dating from the 1980s and 1990s, many of which were purchased used, a new plan was initiated that called for a uniform "platform" to base the new designs on, allowing for easier training of volunteers.

RCTV's facilities include three of what we refer to as "consoles", basically mini control rooms, two of which are designated primarily for coverage of school and town meetings that are held in the high school Media Center as well as downstairs in room 101. The third "console" acts as the control center for the RCTV studio which is primarily used for the creation of local Public Access programming. Utilizing high definition robotic camera systems and videos switchers, we have seen a marked improvement in the image quality of all of our locally produced programming. It also streamlines the process of covering special events held in the high school, specifically those held in the dining area, as we have also installed a dedicated panel of connections on the back wall. In previous years it would take a crew of 3 or 4 volunteers one to two hours to run all of the cabling and hook up all of the cameras and sound equipment in order to cover such an event; with this new system that is reduced to one to two volunteers and well under an hour's setup time. The final stage of this project will involve a fiber-optic cable solution to allow us to run three cameras remotely in the gym. This project is slated to be complete in time for the 2015 Raymond High School graduation.

In 2014 the Town of Raymond celebrated its 250th anniversary during a week of celebrations in September, prompting RCTV volunteers to "go overtime" in an effort to document as many of the week's events as possible. During this time many tens of hours of events were covered and aired on Channel 13 as well as made available to view via online streaming and downloading. The cable committee also took on the mission of not only covering these events for current viewing, but also to make sure that all of this footage will be archived and made available to future generations.

RCTV continues to be run by a very dedicated group of volunteers. We want to thank everyone who has supported us throughout the year. We are always grateful for the town office staff assistance with day-to-day issues such as payroll, purchasing, finance, and interaction with other boards and committees as well as communication with other town departments. We are also very grateful for assistance from the School District staff especially at Raymond High School where we are located.

Finally we want to thank all the volunteers who make up RCTV. They are the ones who bring you the deliberative sessions, candidates nights, school graduations & concerts, Miss & Mr. Raymond Pageants, the Memorial Day, 4th of July, and Christmas parades, 250th week celebrations, and much, much more.

Although our small group of volunteers is dedicated and available to bring most events to the viewing public, these is so much more happening in town that we can cover! We are always on the lookout for more people to help, whether it is videotaping a high school sporting event or producing and hosting a talk show. Send us an e-mail at retvnh@gmail.com or give us a call at 895-6405 and we can tell you how to get started. To learn more about RCTV in general please visit our web site at www.raymondtv.org or better yet, stop in at one of our monthly cable committee meetings, held the fourth Tuesday of every month in the RHS Media Center.



Cable Committee Members:

Marc Vadeboncoeur –Chair
Kevin Woods - Cable Coordinator
Chester Goguen –Vice Chair
Bruce White
Kathy Masso
Deb Moore
Dave Washer
William Hoitt - Selectmen Representative
Wayne Welch - Selectmen Representative
Steve Reardon - School Board Representative
RCTV Volunteers:

John Beauvilliers
Christy Creeden
Garrick Creeden
Arlene French
Dennis Garnham
Nicole Lee
Roger Moore
Jill Vadeboncoeur
Luke Vadeboncoeur





Promoting Positive Healthy Choices for Youth! Successfully for over 10 years!

2014 was yet another amazing year for the Raymond Coalition for Youth (RCFY). On January 24th RCFY celebrated ten strong years as a nonprofit agency serving the Raymond Community and Youth. A big thank you to everyone who has been a part of the Coalition over the past ten years and to those of you who are involved now and plan to be in the future. Your time, dedication, and sharing of talent and treasure is what continues to make RCFY the thriving organization it continues to be.

Established in 2004 RCFY caring community members came together to support the young people in our community. Recognizing a need to encourage, promote and support positive healthy lifestyle choices for our youth, ultimately supporting a successful future for Raymond.

Over the years RCFY has provided information to raise awareness to substance abuse issues such as underage drinking, tobacco, marijuana and prescription drug misuse. While providing this information fills a necessary need and helps young people and adults be more aware of the dangers and long-term life consequences it is not all that RCFY is about.



RCFY is about empowering the young people in our community to step up, share their thoughts, get involved and be a part of making a difference. They are actively involved in Youth Action groups at both the Middle and High School level. They plan events throughout the year and engage all ages of the community.

2014 RCFY Highlights:

- 10th Annual **Project Safeguard** for all seventh graders and their parents and guardians.
- 10th Annual **Family Fun Night**, a free event that brings in local service providers as well as those from around the region and state. It is held in February to encourage families coming out of their home to have a fun time, see friend and learn more about what our community has to offer.
- Operation Raymond Clean up continues to grow and has become a community wide clean up event. Encouraging our young people to take an active role in keeping the community they live in a beautiful, trash free place. Hundreds of young people, parents, community members and groups participate and clean sections of our town. We partner with, and appreciate the support, of Public Works for bags and disposal. This effort continues to expand and grow and has a lasting positive impact.

- Our first Gala Fundraiser to support the efforts of RCFY was held in March of 2014.
 This was an evening out for adults in a fun environment where all proceeds went to supporting the young people in our community. It was such a success that we plan to make it our annual premier fundraiser.
- Our **Summer Fun Series** at the middle school encouraged fun for all ages. Hundreds of young people found a safe, fun space to come and see their friends during the long days of summer. Adults alike appreciated time to see neighbors and friend and share some adult conversation too. Three separate occasions were held and were free to everyone.
- In October we celebrated National Substance Abuse Prevention Month. We kicked it off with our 2nd Annual Prevention Summit. Over 125 people were in attendance and included local,



Regional, State and Federal partners. Our Drug Free Communities Grant officers from Washington DC were on hand to present the staff and Board of Directors a Proclamation from President Barack Obama for our work bringing the community together and providing substance abuse awareness. Area families and business supported RCFY efforts to raise awareness to substance abuse prevention by hanging signs encouraging people to "Get Involved and Make a Difference".



• Youth Action Groups at the Middle and High School engage in many leadership activities throughout the Year. In December they partnered with elementary school students and held a food drive for the local pantry and collected over 2,000 items.

As a nonprofit agency RCFY is run by a governing Board of Directors. At our 2014 Annual Meeting new officers were elected into position. They include: Dr. Rick Alleva of UNH, Donna Meade – Parent, Greg Sevinsky – Walmart General Manger, David Salois – Raymond Police Chief, Bill Sparks – Business Executive and Coowner of Gammys Thrift Store, Tricia Wentworth – RHS Guidance Counselor. They join current members Pat Arsenault, Ali Bousquin, Matt Chouinard and Stephen Sloan.



Thank you to everyone who is involved and supports RCFY. If you are just learning about RCFY we encourage you to learn more, get involved, join our newsletter that goes to more than

700 people, check out our website www.rcfy.org Follow us on Facebook/RCFYouth, Twitter/RCFY and see our videos on YouTube.com/RaymondCoalition. You will be impressed!



RCFY Staff - Celeste Clark, Pam Turcotte and Jen Darois and RCFY Vista Volunteer – Christine Bostaph. Questions or to learn more- info@rcfy.org or 895-4735 x125 www.rcfy.org

Recreation & Community Services

Michelle A. Weaver, Director

What an amazing year we had celebrating the Town of Raymond's 250th Anniversary. Our hats are off to the outstanding volunteers who made all of the events possible. Volunteers...what would Raymond

be without them? It is crazy to think of our town without volunteers. We wouldn't have youth sports teams, no boards and committees to help guide our town, no boy or girl scouts, no parents volunteering at school, no local drama productions to attend, and so much more. The biggest concern would be the loss of community.

Our town is very fortunate to have an impressive volunteer base whose commitment to our community is remarkable. They often go above and beyond what is expected of them. Volunteer...you do make a difference and we do appreciate it!



Opening Ceremonies at the 250th Anniversary Grand Parade

Raymond Recreation had a great year too; with new programs starting and old programs continuing to grow. We offer an assortment of programs for children, adults and seniors. We like to think we have something for everyone!

Some of the outstanding programs we offered in 2014 include safe sitter babysitting course, ballet and hip hop dance, swim lessons, adult basketball, CPR, mini sports, country line dance, vacation camps, skiing & snowboarding, just write, summer playground, preschool fun, ballroom dance, & digital photography. We had trips for families, adults and seniors to the Boston Red Sox, Nubble Lighthouse Cruise, Summer Theater, Scallop Festival, a Stocking Stuffer Tour and many more. Fitness classes like insanity, zumba, yoga, aerobics, and karate. Seasonal and special events including Breakfast with the Easter Bunny, Touch-A-Truck, Halloween Party, Grad Night, Holiday Parade, Town Wide Yardsale, Flashlight Egg Hunt and new this year "Ring it in with Raymond"! We are always in search of new programming ideas. If you have something you would like to try or know of an instructor let us know. While we understand that not every program is going to match the needs of our community, we are willing to give any program a try.

Also in 2014 we saw the return of the "Street Dances". I have heard over the years about the amazing street dances offered in Raymond before I was born. People came from all over town and even the elite Camp Se-Sa-Ma-Ca. We've been told that people filled the streets in the whole downtown area with music and dancing, families playing on the common and people popping in to Candyland for a soda or snack. The Friends of Recreation and our department are working hard to try to bring back that wonderful community spirit. Look for us to add children's entertainment before the street dances in 2015.

The cable channel is a vital resource for our community. Not only can you find information on activities and events, they also broadcast and rebroadcast local government meetings, special events and programs. We utilize the cable channel by posting information and updates on the bulletin board. I would like to extend a standing ovation to all the cable members and volunteers. This community would not be so well informed without you.

What makes my job so enjoyable...I have a great staff of dedicated full and part-time employees. At times, I am amazed with the way they are able to take on so many different tasks and handle them well. We enjoy being a very "hands on" department; working with people young and old, being involved with a great variety of programs and activities.

We need you! Every year our programs seem to become more popular. Over the past couple of decades we have received a grant from Rockingham County or more recently DCYF to help with sponsorships and transportation costs. This grant has not been available for the past few years and we need your help. We have a number of children and families applying for financial assistance and very limited funds to help them.

How do you sponsor? Simple, a check for any amount will be put in an account to help families in need. Thank you for any way you can help!



"Ring it in with Raymond" Committee Co-Chair, Greg Bemis with Miss and Jr. Miss Raymond

The final day of 2014 brought about another great community event - "Ring it in with Raymond"! started with a couple of guys with a vision to get people out for New Year's Eve while keeping them in Raymond with their friends and neighbors. What came together was an incredible committee of volunteers who set up an evening chock full of events and plenty of community spirit. There were lots of activites for young and old to enjoy. Some of the highlights include a grand display of fireworks, children's entertainer, bonfire, sidesplitting comedian; crafts and face painting, horse drawn carriage rides, karoke, refreshments, local art show and story time. We had plenty of live music with Common Ground, DJ 007 and many solo and duo performers. We even planned for snow sculptures and set up an ice skating rink though Mother Nature was not cooperating this year.

We sold over 500 buttons and a full book of adverting to pay for the entire event. From the opening ceremonies to the dropping of the giant RAM at midnight it was a night to remember!! Many thanks to all the volunteers, sponsors, performers and everyone in attendance. We'll be looking for even more organizers, performers, and sponsors next year. Join us and be part of the team!!

I would like to thank the town departments, school district, board & committies for their cooperation and assistance. We appreciate all the suport we receive from our community. If you think we were busy this year, just wait until next year. We have more creative programs in the works for young and old to enjoy! I would like to give a standing ovation to our employees, instructors, volunteers and participants! You are all amazing.

Raymond Recreation & Community Services

Jonathan N. Wood ~ Friends of Raymond Recreation

Friends of Raymond Recreation was formed this year as a volunteer group dedicated to building spirit and participation for the entire Raymond community. Under the auspices of Raymond's Recreation Department, our purpose is to host family friendly community events. We welcome volunteers. Will you join us?



Street Dances:

Raymond has hosted dance parties on and around the Town Common throughout our history. This past

year, Friends of Raymond Recreation hosted three Street Dances on Church Street alongside the Town Common. Town folk brought their lawn chairs, strollers and dancing shoes, the Boy Scouts provided food concessions and our sponsors provided the bands. Participation grew event to event. The First Street Dance of 2015 is scheduled for Saturday, June 20.

"Ring It In With Raymond"

Friends of Raymond Recreation felt that a town-wide New Year's Eve Party would be a great ending to Raymond's 250th Anniversary year. New Year's traditions around the world help build community spirit. Hogmanay in Scotland celebrates "First-Footing," where neighbors first paid visits to share New Year's wishes and bring gifts of coal, for heat or shortbread; now they celebrate with all-night street party. The



Japanese celebrate "Oshugatu," with parties where they forgive misunderstandings and bury old grudges.

In the United States, we drop the ball at midnight in Time Square. In New Hampshire, Portsmouth's First Night brings out seacoast revelers. Here in Raymond, thanks to support from our Board of Selectmen, Friends of Raymond Recreation formed a broad coalition of volunteers from community organizations and gained funding from sponsors to host a first of its kind event. "Ring It In With Raymond."

Our event included musical performances, storytelling, kid's crafts, karaoke, fireworks, a bonfire and even our own "Rams Head Drop". Now Raymond has the beginnings of its own New Year's Eve tradition. Check out the event on the town's RCTV website. Many thanks to the volunteers of RCTV; you can see highlights of these events at their web site http://raymondtv.pegcentral.com.

We learned again, as we did during our 250th Celebration, that when our town comes together with the interest of the community at heart, we can accomplish wonderful things.

Friends of Raymond Recreation welcomes your suggestions for future events, your time as a volunteer and your participation in the fun events to follow.

Town Clerk/Tax Collector Sharon E. Walls, Town Clerk/Tax Collector

"Our goal is to offer excellent service in a professional, respectful manner while adhering to the laws of the State of New Hampshire and the regulations of the Town of Raymond."

The Raymond Town Clerk/Tax Collector's Office is a combined Office. The Town Clerk's Office is responsible for issuing and collecting the fees for motor vehicle registrations, marriage licenses, vital records certificates, and dog licenses. Official documents are filed in the Office of the Town Clerk. The Town Clerk's Office conducts all local, state, and federal elections, voter registration, and absentee ballot requests. The Tax Collector's Office is responsible for issuing tax bills, and collecting monies owed on all current and past due taxes. The office is charged with processing tax liens and tax collector deeds on past due taxes as prescribed by the NH R.S.A.s. The combined office collects water rent payments. Town trash bags may be purchased for the price of \$10.00 for 5 large bags, \$7.50 for 5 small bags, \$2.00 for a single large bag, and \$1.50 for a single small bag.

The Town Deliberative Session was held on February 8, 2014 and the Town Election was held on March 11, 2014. The State Primary Election was held on September 9, 2014 and the State General Election was held on November 4, 2014. I would like to thank Moderator Kathy Hoelzel, the Supervisors of the Checklist: Marilyn Semple, Gail McMullen and John Beauvilliers, and Ballot Clerks, as well as, everyone else that assisted with the elections. Refer to *Voter Information* on the town's website: www.raymondnh.gov.

The Town of Raymond issues two tax bills per year (semi-annually). The tax year runs from April 1st to March 31st (NH RSA 76:15-a). The first tax bill is an estimated bill of approximately half of the previous year's bill amount. The second bill is determined by the new tax rate set by the State of New Hampshire Department of Revenue Administration. The DRA sets the tax rates in the fall. Once the rate is set, the second bill is then calculated by multiplying the new tax rate by the assessed value of the property minus any payments made on the first bill. The payments are due in July and December.

State Law requires that tax bills be mailed to the owner of record. If your taxes are escrowed by a mortgage company, and they request that you send them the bills, please provide them with a copy. Some mortgage companies request tax bill amounts from the tax office. You may contact us to check the status on tax payments. Per State laws, tax records are public records and fall under the Right to Know Law. Taxpayers that have questions and/or concerns about their assessments, exemptions, and credits, should contact the Assessing Department.

At the end of 2014, 96% of 2014 property taxes were paid. This is compared to 95% at the end of 2013. Foreclosures that were initiated in 2014 totaled 18 compared to 40 in 2013.

Impending Lien Notices, RSA 80:60, were sent April 4, 2014. If the taxes of the 2013 tax year were not paid in full by May 8, 2014, 4:00 p.m., a 2014 Tax Lien was placed on the property.

The following Tax Collector Deeds were issued to the Town of Raymond in 2014: Cecile Benway & Bonnie Benway, 83 Boxwood Lane, Map/Lot 038/004/013 Stonemark Management Company, Epping/Raymond Town Line, Map/Lot 024/000/0

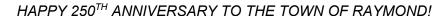
There were 295 online users in 2014. Residents may renew vehicle registrations and dog licenses by accessing the town's website at www.raymondnh.gov. A checking account is required to complete the ACH process. Debit and credit cards are not accepted for any transaction.

In 2014 the license fees for dogs were - spayed or neutered, \$6.50, not spayed or neutered, \$9.00, senior citizen (65 or older), \$2.00 for the first dog licensed. Dogs are required to be licensed yearly between January 1st and April 30th. A forfeiture fee of \$25.00 for unlicensed dogs is charged after April 30.

New Hampshire birth records (1982 to present), death records (1989 to present), marriage records (1989 to present), and divorce records (1989 to present) are available through this office. Earlier birth, death, and marriage records that occurred in the Town of Raymond are also available. A vital record fee is \$15.00 for the first certificate, and \$10.00 for each additional copy. A marriage license fee is \$45.00.

In 2014 the Town Clerk/Tax Collector's Office experienced staff changes. Thank you for your patience during this time. Kathy Cramer, Deputy Town Clerk/Tax Collector and I welcomed Christina Sapp as Assistant Town Clerk/Tax Collector. Dawn Frost was hired as a temporary Office Clerk for this year. I would like express my appreciation for their diligence and assistance. I would also like to thank the Town Manager, the Board of Selectmen, and the town employees for their support and service. To all of those who volunteer their time, you are to be commended for helping make the Town of Raymond a nice place to live.

"There is no one giant step that does it. It's a lot of little steps." - Peter A. Cohen







Town of Raymond Mosquito Control

Sarah MacGregor, President, Dragon Mosquito Control, Inc.

Last year, the snowy winter gave way to a dry spring. Dry conditions continued all summer and into the fall. The late season mosquito population was low but the species found in our traps were all potential carriers of Eastern Equine Encephalitis (EEE). EEE was found in 18 mosquito batches trapped in ten towns including Raymond, Candia, Danville and Hampstead. New Hampshire had more EEE than any other state with three human cases occurring in the towns of Conway, Hopkinton and Manchester. Two of the three cases resulted in death. A mule in Candia, a horse in Nottingham and one in Sanbornton contracted EEE. One mosquito pool from the town of Greenland tested positive for West Nile Virus (WNV).

A new mosquito borne disease making the news is Chikungunya. It has spread throughout the Caribbean where infected tourists have brought it back to the US. Currently, there are nearly a million cases worldwide. Symptoms include fever, joint pain, headache, muscle pain, joint swelling and rash. There is no cure and it is rarely fatal. Centers for Disease Control expect this disease to become established in this country. Unlike EEE and WNV, a mosquito can bite an infected person and pass Chikungunya along to an uninfected person. The mosquitoes that carry this disease currently do not live in NH. You can read more at the following web site: http://www.cdc.gov/chikungunya/

Adult mosquitoes were monitored at four locations throughout town. Over 6400 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab in Concord where they were tested for diseases. One batch of mosquitoes collected in Raymond tested positive for EEE in 2014. Dragon has identified 79 larval mosquito habitats in the Town of Raymond. Crews checked larval habitats 281 times throughout the season. There were 35 sites treated to eliminate mosquito larvae. In addition, 565 catch basin treatments were made to combat disease carrying mosquitoes. Spraying to control adult mosquitoes was conducted at Welch Field, Riverside Park and the Town Common last season.

The proposed 2015 Mosquito Control plan for Raymond includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.DragonMosquito.com/No-Spray-Registry or write to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who submitted a request in 2014 may contact the office to reaffirm your request. Inquiries may be emailed to info@dragonmosquito.com or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, insecticides or questions about EEE or WNV. Check out our web site: www.dragonmosquito.com where you can request a larval survey, sign up for email alerts or follow us on Twitter.

Trustees of the Trust Funds Kevin Woods - Trustee

The Trustees continue to manage both town and school district Capital Reserve accounts and individual Trust Funds. Unfortunately the addition and withdrawals to existing CD accounts is no longer allowed. Along with continued low interest rates and the inability of the Trustees to compensate banks, brokerage firms, or investment companies, our current options for investment are limited to savings and checking accounts.

Two warrant articles are on the 2014 Town Warrant that would provide the Trustees funds, for the use of professional management of capital reserve funds. Article 17 asks the voters to implement HB 297 allowing the Trustees to use funds from the Capital Reserve Funds and Article 18 requests the voters to place \$15,000 in a budget line. If the voters approve article 17, then article 18 is not needed. If Article 18 (\$15,000 line item) is approved but 17(HB297) is not, then the Trustees will need to come to the voters each year to request money to pay for investment services.

Use of professional financial services has the ability to significantly increase the interest we earn on our accounts. These financial services are not just advice on where to best place the towns funds. They include monthly and annual reports of how the investments are doing, as well as the financial records required by the state. The Trustees will research various firms that have been approved by the Department of Justice for towns to invest with. We will seek out the advice of those in our town who are knowledgeable in this area. But the Trustees do not believe it is in the best interest of the town to invest funds themselves without professional advice.

In other areas; the Trustees are working closely with Town Finance Director Donna McFarland to ensure that withdrawals and deposits to Capital Reserve Funds are done in a timely fashion. Ms. McFarland has implemented some new procedures which have made this very easy.

We have asked the Selectmen to implement SB-216 that was passed this year allowing for the appointment of Alternates to the Trustees. The Trustees are currently seeking residents who would be interested in serving in this role

The Trustees continue to work at unraveling the Cemetery perpetual care funds. In the 90's these individual care funds were consolidated by the Town. Since then it has been determine that this was not appropriate and the funds along with their interest must be separated out. The Trustees also have a number of Trust Funds that were created years ago whose purpose is unclear. We will be researching these funds and determining how best to handle them.

If you would like to contact the Trustees with any questions or suggestions you can do so by emailing them at trustees@raymond-nh.com or calling the Town office and leaving us a message.

Trustees of the Trust Funds Members:
Joe Lucafo – Chair
Kimberlee Tyndall – Treasurer
Kevin Woods - Secretary



Financial Reports



102 Perimeter Road Nashua, NH 03063 (603)882-1111 melansonheath.com

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen and Town Manager Raymond, New Hampshire

Additional Offices:

Andover, MA Greenfield, MA Manchester, NH Ellsworth, ME

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Raymond, New Hampshire, as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies

used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town, as of December 31, 2013, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis and Schedule of Funding Progress be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

October 6, 2014

Melanson Heath

Treasurer's Report Statement of Receipts and Disbursements Other Deposit Accounts

Name	1/1/14 Balance	Expenditures	Receipts	Interest	12/31/14 Balance
Watkins Earth Excavation Settlement	57,164.29	-	-	5.72	57,170.01
Lunan Realty Bond	1,332.69			0.14	1,332.83
Conservation Fund	303,376.73	67,156.47	-	54.83	236,275.09
Cable TV Fund	7,736.61			1.37	7,737.98
Mayo Fund	4,321.23			0.01	4,321.24
MDR Fund	601.54			-	601.54
A&K Fund	1,267.70			-	1,267.70
Goodspeed Fund	1,265.12			-	1,265.12
Rehrig Fund	1,251.31			-	1,251.31
Jemco Fund	15,889.39			2.24	15,891.63
JRTC Fund	2,961.44			-	2,961.44
Bimini Fund	0.16			-	0.16
Dare Fund	6,815.48			0.81	6,816.29
Onway Lake Fund	7,215.49			1.09	7,216.58
Watson Hill Playground Fund	11,891.66			1.88	11,893.54
TWD Development Fire Pond Fund	1,184.79			-	1,184.79
Sundeen Parkway Fire Pond Fund	3,895.56			-	3,895.56
Cornerstone Survey Fund	2,370.00			-	2,370.00
25000 Check Fund	29,235.26			5.75	29,241.01
Impact Fee Fund	65,310.84	15,111.00	3,748.00	9.80	53,957.64
Route 156 Traffic Signal Fund	25,802.76			5.34	25,808.10

Prepared By: Edward F. French Town Treasurer

2014 Treasurer's Report Statement of Receipts and Disbursements

General Fund	
TOTAL CASH BALANCE- 1/1/14	6,807,613.81
TOTAL RECEIPTS	25,345,903.05
TOTAL EXPENDITURES	23,989,461.62
TOTAL CASH BALANCE - 12/31/14	8,164,055.24

998,329.43
861,930.12
972,111.95
888,147.60

Recreation Fund	
TOTAL CASH BALANCE- 1/1/14	119,663.16
TOTAL RECEIPTS	241,667.26
TOTAL EXPENDITURES	259,033.74
TOTAL CASH BALANCE - 12/31/14	102,296.68

Prepared by Edward French Town Treasurer

TAX COLLECTOR'S REPORT Sharon E. Walls, Tax Collector

For the Year Ending December 31, 2014 (includes Water Rents Payments)

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report		PRIOR LEVIES EASE SPECIFY YEARS) 2011-2012
Property Taxes	#3110		1,042,594.51	2011-2012
Resident Taxes	#3180		.,,	
Land Use Change	#3120			
Yield Taxes	#3185			
Excavation Tax @ \$.02/yd	#3187			
Water Rents-Utility Charges	#3189		10,616.91	3,463.73
Water Rents-Credit Balance		< >	-1,182.86	
Other Tax or Charges Credit Bala	ance**	< >		
TAXES COMMITTED THIS YEA	.R			
Property Taxes	#3110	20,124,654.00		
Resident Taxes	#3180			
Land Use Change	#3120			
Yield Taxes	#3185	9,858.00		
Excavation Tax @ \$.02/yd	#3187	1,800.00		
Water Rents-Utility Charges	#3189	682,741.87	175,520.74	
OVERPAYMENT REFUNDS				
Property Taxes	#3110	30,554.67	579.56	
Resident Taxes	#3180			
Land Use Change	#3120			
Yield Taxes	#3185			
Excavation Tax @ \$.02/yd	#3187			
Interest - Late Tax	#3190	10,214.96	77,157.34	
Interest-Late Water Rents	#3190	1,626.68	1,236.53	579.24
TOTAL DEBITS		20,861,450.18	1,306,522.73	4,042.97 0.00

TAX COLLECTOR'S REPORT Sharon E. Walls, Tax Collector

For the Year Ending December 31, 2014 (includes Water Rents Payments)

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report		RIOR LEVIES E SPECIFY YEARS) 2011-2012	
Property Taxes	19,166,400.00	835,709.15		
Resident Taxes				
Land Use Change				
Yield Taxes	6,759.63			
Interest (include lien conversion)	10,214.96	63,119.50		
Penalties		14,037.84		
Excavation Tax @ \$.02/yd	1,757.04			
Conversion to Lien (principal only)		207,451.46		
Water Rents-Utility Charges	661,273.61	182,036.95	1,891.21	
Water Rents Interest-Late	1,626.68	1,236.53	579.24	
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	304.00	13.46		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Water Rents-Utility Charges	2.64	133.82		
CURRENT LEVY DEEDED	2,603.79	2,020.88		
	CTED TAXES - ENI			
Property Taxes	985,900.88	-2,020.88		
Resident Taxes				
Land Use Change				
Yield Taxes	3,098.37			
Excavation Tax @ \$.02/yd	42.96			
Water Rents-Utility Charges	22,256.02	2,866.94	1,572.52	
Water Rents Credit Balance	-790.40	-82.92		
Other Tax or Charges Credit Balance**	< >			
TOTAL CREDITS	20,861,450.18	1,306,522.73	4,042.97	0.00

TAX LIENS Sharon E. Walls, Tax Collector

For the Year Ending December 31, 2014 (includes Water Rents Payments)

DEBITS

	Last Year's Levy	P (PLEAS	RS)	
	2013	2012	2011	2010-1995
Unredeemed Liens Balance - Beg. Of Year		369,605.86	248,072.43	227,134.38
Liens Executed During Fiscal Year	485,399.31			
Interest & Costs Collected				
(After Lien Execution)	10,652.15	34,396.12	65,336.97	70,726.27
TOTAL DEBITS	496,051.46	404,001.98	313,409.40	297,860.65

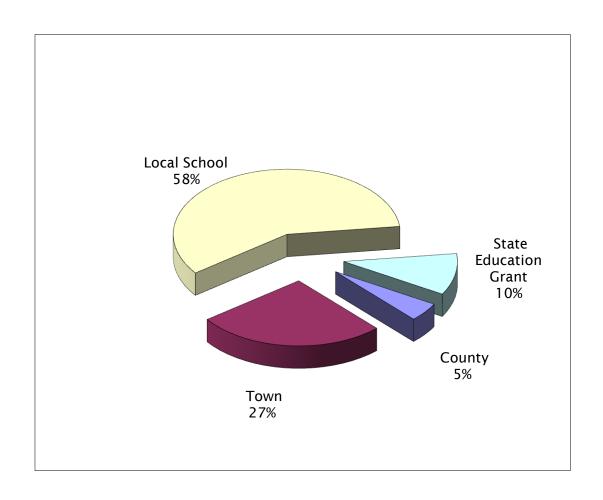
CREDITS

REMITTED TO TREASURER		Last Year's Levy		PRIOR LEVIES ASE SPECIFY YEAR	S)
Redemptions		205,430.58	171,015.68	172,604.37	102,035.25
Refu	und	-37.25	-4.01		
Interest & Costs Collected (After Lien Execution)	#3190	10,652.15	34,396.12	65,336.97	70,726.27
Abatements of Unredeemed Lie	ns				
Liens Deeded to Municipality Unredeemed Liens		2,020.88	2,320.10	2,081.23	712.51
Balance - End of Year	#1110	277,985.10	196,274.09	73,386.83	124,386.62
TOTAL CREDITS		496,051.46	404,001.98	313,409.40	297,860.65

2014 1,698,757.07 4,694.00 41,187.00
1,769,475.20
656,300.12
667,355.12
2,436,830.32

Town of Raymond, NH 85% HUI F UHY

	Rate Per \$1000	
	Assessed Valuation	Percent of Total
County	\$ 1.03	5%
Town	\$ 6.52	27%
Local School	\$14.42	58%
State Education Grant	<u>\$ 2.3</u> 6	<u>10%</u>
Total Tax Rate	\$24.33	100%



Tax Rate Computation

T	o	W	'n	P	0	rı	ti	o	n	1

Gross Appropriations	\$, ž *- ž) %&
Less Revenues	(' 🛪 * (228%)
Less Shared Revenues-BPT	-
Plus Overlay	++ ž &+)
Plus War Service Credits	3\$* ž \$\$\$
Less Fund Balance	-

\$ $5,(,,\overset{*}{\mathbb{Z}}+)$ Municipal Tax Rate \$ 6.) &

School Portion

19 ,+& ž *%
(5,6+) 🕸 (
-
(1,9 &*ž&+& ;

Local School Tax Rate \$ 1("(&

State-wide Education Tax Rate 2¾, \$

1,9&***ž**&+& **State Education Tax Rate**\$ 2.'*

County Portion

Due to County 8*, ₹ *\$
Less Shared Revenues

8*, **∄** *\$
County Tax Rate \$

Combined Tax Rate \$ 2(.''

2013 Property Tax Commitment

Total Property Tax Assessed Less War Service Credits Total Property Tax Commitment \$8\$2%\$(ž&)

18**2%**±Ž%

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (Exclusive of Utilities)	81+ ¾ &± ½ /+\$	2.'*	1,700 200 00
All Other Taxes	8(% % ½/* ž+\$	21+	

&\$ž(%\$ž,&)

1.03

Summary Inventory of Valuation

	Acreage	2014 Assessed Valuation	Totals			
Value of Land Only	3					
Current Use Land	5,658.69	286,770.00				
Discretionary Easements	4.70	1,410.00				
Discretionary Preservation Easement	0.24	100.00				
Residential Land	7,019.18	243,586,950.00				
Commercial / Industrial Land	1,907.89	38,995,740.00				
			282,870,970.00			
Tax Exempt & Non-Taxable Land	2,623.69	12,989,390.00				
Value of Buildings Only						
Residential Buildings		433,861,820.00				
Manufactured Housing		32,428,200.00				
Commercial / Industrial Buildings		81,201,980.00				
	4					
Discretionary Preservation Easement	structures	29,900.00	E 4 7 E 2 1 0 0 0 0 0			
Tax Exempt & Non-Taxable Buildings		32,916,600.00	547,521,900.00			
,		, ,				
Public Water Utility	(Privately Ow	/ned)	23,690,800.00			
Value Before Exemptions			854,083,670.00			
Exemptions:						
Blind Exemptions	5	250,000.00				
Elderly Exemptions	107	8,953,900.00				
Parapalegic	1	200,000.00				
Totally & Permanently		·				
Disabled Exemptions	49	3,463,700.00				
Solar Energy Exemptions	1	2,100.00				
			12,869,700.00			
Net Valuation on Which Tax Rate is Co	omputed		841,213,970.00			
THE VARIABLES OF WHICH TAX NAICE IS COMPARED						

Tax Year 2014

Summary of Town Owned Property

PARCEL (MAP & LOT)	LOCATION	ACRES	LAND VALUE	BUILDING VALUE	TOTAL VALUE
001-000-701	Blake Road	0.27	\$2,700	0	\$2,700
005-000-016	Jennifer Lane	4.54	\$5,200	0	\$5,200
005-000-071	Jennifer Lane	2.34	\$4,700	0	4,700
005-001-002	5 Blueberry Hill Road	1.96	\$78,100	\$43,100	\$121,200
005-001-008	Darren Drive	1.03	\$61,300	0	\$61,300
005-001-043	Riverside Drive	0.25	\$2,500	0	\$2,500
006-000-007	Apple Tree Road	3.89	\$3,900	0	\$3,900
007-000-007	Shatagee Road	0.25	\$5,400	0	\$5,400
007-000-009	Shatagee Road	25.00	\$71,800	0	\$71,800
007-000-013	Shatagee Road	25.21	\$82,500	0	\$82,500
008-000-026	Lane Road	3.12	\$65,400	0	\$65,400
008-000-035	Fox Run Road	26.29	\$9,300	0	\$9,300
008-000-036	Bald Hill Road	50.00	\$175,200	0	\$175,200
008-000-062	Bald Hill Road	9.19	\$7,000	0	\$7,000
009-000-017	Towle Road	10.23	\$48,900	0	\$48,900
009-000-021	Morrison Road	24.00	\$5,900	0	\$5,900
011-002-026	Mildred Avenue	1.12	\$3,500	0	\$3,500
011-002-032	Off Brown Road	0.19	\$1,600	0	\$1,600
011-002-046	Mildred Avenue	0.89	\$6,600	0	\$6,600
011-004-010	Bertha Avenue	0.99	\$3,400	0	\$3,400
011-004-016	Brown Road	11.22	\$4,900	0	\$4,900
011-004-030	Bertha Avenue	0.11	\$17,600	0	\$17,600
011-004-031	1 Bertha Avenue	0.22	\$47,900	0	\$47,900
011-004-051	Mary Avenue	0.33	\$50,600	\$14,000	\$64,600
012-001-105	Rona Avenue	1.80	\$3,600	0	\$3,600
012-001-128	Rita Avenue	0.23	\$33,300	0	\$33,300
012-003-009	Regina Avenue	0.25	\$33,800	0	\$33,800
012-003-019	Regina Avenue	0.92	\$6,800	0	\$6,800
012-003-022	Regina Avenue	.24	\$48,500	\$12,900	\$61,400
012-003-040	Shirley Avenue	0.80	\$3,500	0	\$3,500
012-003-053	Clover Court	1.05	\$4,000		\$4,000
012-003-067	Lisa Avenue	0.22	\$2,400	0	\$2,400
012-003-072	Lisa Avenue	0.18	\$2,300	0	\$2,300
012-003-075	Lisa Avenue	0.35	\$5,100	0	\$5,100
012-003-083	Lisa Avenue	0.89	\$1,900	0	\$1,900
012-003-085	Mary Avenue	1.20	\$3,500	0	\$3,500

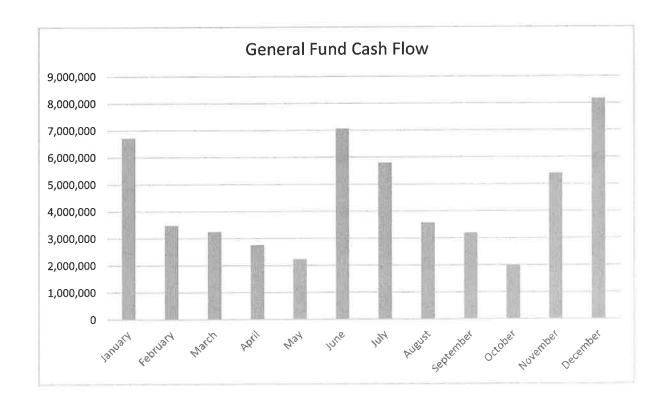
PARCEL (MAP & LOT)	LOCATION	ACRES	LAND VALUE	BUILDING VALUE	TOTAL VALUE
012-003-086	Mary Avenue	0.62	\$3,000	0	\$3,000
013-000-002	Lane Road	19.65	\$5,600	0	\$5,600
013-000-004	Lane Road	64.20	\$13,900	0	\$13,900
014-002-008	Old Bye Road	5.00	\$77,900	0	\$77,900
014-002-023	Old Bye Road	5.55	\$79,100	0	\$79,100
014-004-034	Richard Court	1.44	\$70,100	0	\$70,100
015-000-016	Road (Absorbed)	0.28	\$1,100	0	\$1,100
015-000-029	Fordway Road	7.00	\$5,000	0	\$5,000
015-000-049	Hillside Drive	2.30	\$8,600	0	\$8,600
015-000-067	Lane Road	18.84	\$93,700	0	\$93,700
017-000-103	Jefferson/Wendover Ways	8.10	\$9,800	0	\$9,800
018-000-001	Fremont Road - Ballfield	15.00	\$265,000	\$118,600	\$383,600
018-000-012	71 Prescott Road	1	\$76,200	\$18,400	\$94,600
018-003-010	Fremont Road	14.83	\$122,100	\$2,700	\$124,800
018-003-023	104 Prescott Road	17.00	\$230,100	\$7,600	\$237,700
019-000-002	Lane Road	4.84	\$68,900	0	\$68,900
020-000-78F	Watson Hill Road	0.31	\$3,000	0	\$3,000
021-000-029	Green Road	6.80	\$4,500	0	\$4,500
021-000-030	Birch Court	6.05	\$46,900	0	\$46,900
022-000-034	Old Manchester - Safety Complex	3.70	\$101,800	\$1,384,700	\$1,486,500
022-004-041	Pierce Road	1.99	\$4,500	0	\$4,500
023-000-014	Main Street	19.79	\$44,000	0	\$44,000
023-000-050	Main Street	1.00	\$42,100	0	\$42,100
023-000-054	Fremont Road	4.50	\$22,600	0	\$22,600
023-000-055	Freetown Road	3.05	\$7,300	0	\$7,300
023-000-056	Fremont Road	4.50	\$22,600	0	\$22,600
024-000-0	Epping/ Raymond Town Line	1.83	\$4,000	0	\$4,000
024-000-015	Prescott Road	1.17	\$7,800	0	\$7,800
025-000-011	Langford Road	303.96	\$285,500	0	\$285,500
026-000-009	Onway Lake	0.65	\$4,000	0	\$4,000
027-000-001	9A Onway Lake Rd – Cammett Field	56.00	\$226,700	\$41,900	\$268,600
027-000-002	Onway Lake Road	0.74	\$7,400	0	\$7,400
027-000-009	Cider Ferry Road	44.95	\$165,500	0	\$165,500
027-000-010	Cider Ferry Road - New Fields	18.00	\$7,500	0	\$7,500
027-000-011	Route 27 - Riverside Park	3.07	\$8,200	0	\$8,200
027-000-012	Langford Road	0.38	\$2,800	0	\$2,800

PARCEL (MAP & LOT)	LOCATION	ACRES	LAND VALUE	BUILDING VALUE	TOTAL VALUE
027-000- 035-001	Longhill Road	0.64	\$6,700	0	\$6,700
027-002-001	Route 27	1.73	\$31,700	0	\$31,700
027-004-003	Old Manchester Road SAU-33	14.00	\$889,600	\$2,666,200	\$3,555,800
027-004-004	Old Manchester Road	0.75	\$54,200	\$7,300	\$61,500
027-004-005	Old Manchester Road	1.00	\$64,500	\$85,800	\$150,300
027-004-033	Old Manchester Road	1.88	\$55,200	0	\$55,200
028-001-067	Epping Street –Pump House	0.50	\$15,000	\$5,100	\$20,100
028-001-080	School Street - SAU 33	14.00	\$630,000	\$9,077,100	\$9,707,100
028-001-113	Off Epping Street	0.09	\$2,300	0	\$2,300
028-002-013	Route 27	0.91	\$76,900	\$104,800	\$181,700
028-002-014	Route 27 Highway Garage	1.00	\$177,500	\$120,400	\$297,900
028-003-016	Orchard Street	0.44	\$55,800	\$89,200	\$145,000
028-003-043	Old Manchester Road	4.52	\$216,200	0	\$216,200
028-003-052	Old Manchester Road	.07	\$2,000	0	\$2,000
028-003-080	Epping St - Municipal Buildings	0.87	\$75,000	\$637,900	\$712,900
028-003-082	Epping/Main Street - Common	0.50	\$62,100	\$3,200	\$65,300
028-003-087	Epping Street - Parking Lot	1.18	\$82,400	\$4,500	\$86,900
028-003-120	Old Manchester Road	10.54	\$60,200	0	\$60,200
029-000-038	Old Route 101	75.50	\$175,900	0	\$175,900
029-000-067	Old Route 101	0.50	\$3,000	0	\$3,000
029-003-014	Essex Drive	5.00	\$9,400	0	\$9,400
029-003-030	Twins Road	0.40	\$31,700	0	\$31,700
030-000-002	Ham Road	2.15	\$1,800	0	\$1,800
032-000-030	Ann Logan Circle	0.56	\$3,200	0	\$3,200
032-002-018	Scotland Drive	0.13	\$18,200	0	\$18,200
032-002-030	Scotland Drive	0.35	\$15,500	0	\$15,500
033-000-059	Smith Pond Road	0.77	\$16,800	0	\$16,800
033-000-060	Smith Pond Road	20.56	\$802	0	\$802
033-000-081	Hollywood Drive	0.25	\$27,200	0	\$27,200
034-000-065	Harriman Hill Road	66.30	\$628,700	\$9,126,700	\$9,755,400
034-000-067	Nottingham Road	6.00	\$4,900	0	\$4,900
035-000-004	Nottingham Road	215.75	\$514,800	0	\$514,800
035-000-099	Nottingham Road	2.00	\$80,200	\$600,000	\$680,200
037-000-009	Route 101	17.00	\$8,400	0	\$8,400
038-000-004	Route 27	17.00	\$136,500	0	\$136,500

PARCEL (MAP & LOT)	LOCATION	ACRES	LAND VALUE	Building Value	TOTAL VALUE
038-000-011	Route 107	6.00	\$35,300	0	\$35,300
038-000-033	Route 101	20.00	\$59,700	0	\$59,700
038-004-013	83 Boxwood Lane	.11	\$38,700	\$17,000	\$55,700
039-000-006	Cilley Road	371.00	\$540,700	0	\$540,700
039-004-007	Governors Drive - Beach	0.30	\$40,500	0	\$40,500
039-004-008	Governors Drive - Beach	0.30	\$40,500	0	\$40,500
039-004-021	Hollywood Drive	1.50	\$7,900	0	\$7,900
039-004-022	Hollywood Drive	0.13	\$2,400	0	\$2,400
039-004-023	Hollywood Drive	0.13	\$4,900	0	\$4,900
039-004-024	Hollywood Drive	0.13	\$49,200	\$39,800	\$89,000
039-004-053	West Shore Drive	1.33	\$4,000	0	\$4,000
040-000-022	Harriman Hill Road	0.70	\$3,700	0	\$3,700
040-000-044	Cilley Road	2.80	\$31,000	0	\$31,000
040-003-001	Governors Drive - Beach	0.20	\$11,300	0	\$11,300
040-003-017	Governors Drive	0.33	\$30,000	0	\$30,000
040-003-018	Governors Drive	0.35	\$30,300	0	\$30,300
040-003-067	West Shore Drive	0.05	\$1,700	0	\$1,700
040-003-077	Woodlawn Road	0.47	\$29,400	0	\$29,400
040-003-193	Pinecrest/Marion Road	0.69	\$3,900	0	\$3,900
040-004-022	Glen Ridge Road	1	\$52,100	0	\$52,100
041-000-019	Harriman Hill Road	2.26	\$24,600	0	\$24,600
044-000- 029-001	Deerfield Road	56.10	\$5,588	0	\$5,588
044-000-037	Grout Farm Road	4.18	\$5,100	0	\$5,100
046-000-027	Old Stage Coach Road	2.90	\$12,400	0	\$12,400
046-000-028	Old Stage Coach Road	4.50	\$13,400	0	\$13,400
046/000/033	Cilley Road	55.00	\$67,700	0	\$67,700
New Pine Grove	Epping Street - Cemetery	0	0	0	0
Old Pine Grove	Epping Street - Cemetery	0	0	0	0
	TOTALS	1896.16	\$8,443,690.00	\$24,158,900.00	\$32,672,590.00

General Fund Cash Flow

2014	Month End Balances
January	6,715,313
February	3,475,941
March	3,247,043
April	2,753,871
May	2,222,135
June	7,065,927
July	5,792,402
August	3,575,047
September	3,193,280
October	1,984,939
November	5,402,753
December	8,164,055



General Fund Balance Sheet

	2013	2014
Cash	6,784,749	8,155,794
Investments	1,066	1
Receivables:		
Taxes net	1,741,378	1,519,487
Accounts	21,184	11,655
Due from other funds	356,070	364,827
Prepaid expenses	160	160
Tax Deeded Property	34,455	83,705
	8,939,062	10,135,629
Liabilities:		
Accounts Payable	172,306	118,213
Accrued Liabilities	217,132	270,912
Due to other governments	6,463,140	7,250,000
Due to other funds	137,567	536,329
Total Liabilities	6,990,145	8,175,454
Fund Balance:		
Reserved:		
Reserved for encumbrances	199,821	163,525
Reserved for prepaid expenses	160	160
Est. Property Taxes Unpaid 60 days from year end Unreserved:	1,331,129	1,648,874
Unassigned	417,807	147,616
Total Fund Balance	8,939,062	10,135,629

Budget To Actual Revenue

Revenue Description	Budget	Actual	Variance
GENERAL FUND			
Taxes:			
Property Taxes	5,411,822	5,403,536	(8,286)
Current Use Tax	€(¥	.E
Payments in Lieu of Taxes	10,002	10,002	7 /2
Yield Tax	8,337	9,858	1,521
Excavation Taxes	2,318	1,800	(518)
Other Taxes	3,500	8,121	4,621
Interest & Penalties	200,000	258,536	58,536
Total Taxes	5,635,979	5,691,853	55,874
Licenses and Permits:			
Motor Vehicle Permit Fees	1,550,000	1,740,395	190,395
Business licenses, Permits & Fees	1,750	1,890	140
Other Licenses, Permits & Fees	36,500	50,916	14,416
Total Licenses & Permits	1,588,250	1,793,201	204,951
Intergovernmental Revenue:			
State of NH Revenues			
Meals & Room Tax Distribution	454,340	492,233	37,893_
	454,340	492,233	37,893
Charges for Services:			
Income from Departments	100,000	254,373	154,373
	100,000	254,373	154,373
Miscellaneous Revenues:			
Sale of town property	-	4 1	4
Rental of town property	4,300	5,500	1,200
Interest on Investments	600	3,556	2,956
Other	-	2,419	2,419
	4,900	11,475	6,575
General Fund Totals	7,783,469	8,243,134	459,665
Uncollected Taxes 60 days from year end		1,648,874	
		9,892,008	

Budget To Actual Revenue

Revenue Description	Budget	Actual	Variance			
MISCELLANEOUS FUNDS						
Water:						
Water Usage Fees	642,084	1,076,577	434,493			
Water Services	32,000	7,756	(24,244)			
Hydrant Maintenance	141,069	105,671	(35,398)			
Misc Revenue	1,216	11,564	10,348			
Interest and Penalties	4,000	3,492	(508)			
	820,369	1,205,061	384,691			
Historia de Deveniro	2					
<u>Unbudgeted Revenues</u> Cable TV Revolving Fund		89,728				
Cable 17 Revolving Fund	-	09,720				
Capital Reserve & Trusts						
Transfers from General Fund	207,000	207,000				
Transfers from Water	25,000	25,000				
Interest	-	906				
	232,000	232,906				
	· 					
Conservation Commission	5	67				
Police Outside Detail Revolving Fund		104,104				
3		,				
4th of July Parade	<u>=</u>	1,420				
Fire Utility Fund	<u>_</u>	3,408				
The other rand		3, 100				
Waste Disposal Fund	-	319,360				
Chim ? Overlay ? Bood Boognaturation		359,594				
Shim & Overlay & Road Reconstruction	-	339,594				
Recreation Revolving Fund		231,451				
	8,835,838	10,700,504	844,356			

Statement of Revenues, Expenditures and Changes in Fund Balance

Revenues:	
Taxes	5,691,853
Licenses and permits	1,793,201
Intergovernmental Revenue	492,233
Charges for services	109,378
Miscellaneous revenues	11,475
Primex return of contributions	144,995
Other financing sources	
	8,243,134
Expenditures:	
Current:	
General Government	2,242,372
Public safety	2,715,013
Highways and streets	866,282
Sanitation	366,285
Water Distribution & Treatment	148,563
Health and welfare	59,069
Culture and recreation	622,892
Conservation and Development	1,608
Debt Service	32,385
Total Expenditures	7,054,470
Excess of Revenues Over (Under) Expenditures	1,188,663
Other Financing Sources (Uses):	
Operating transfers to Roadways	(149,000)
Operating transfers out	(210,594)
Total Other Financing Sources (uses)	(359,594)
Less Encumbrances	163,525
Excess of Revenues and Other Sources	
Over (Under) Expenditures and Other Uses	665,544

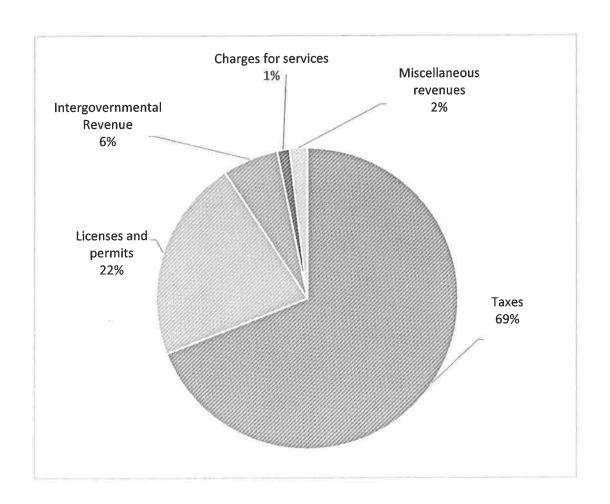
2014 General Fund Revenues

Revenues:

Taxes	5,691,853
Licenses and permits	1,793,201
Intergovernmental Revenue	492,233
Charges for services	109,378
Miscellaneous revenues	156,469

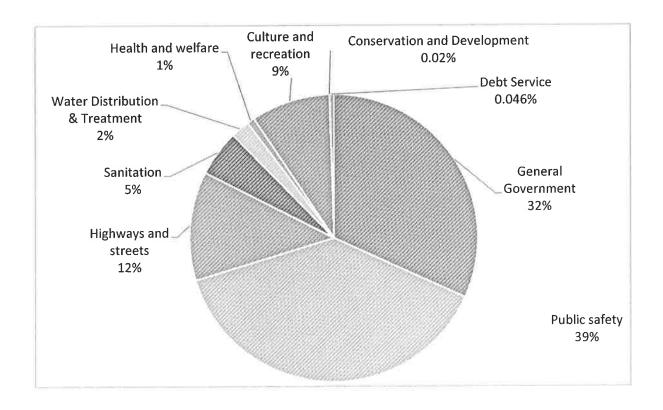
Total Revenues and Other Financing Sources

8,243,134



2014 General Fund Expenditures

Expenditures: Current:		
333	General Government	2,242,372
	Public safety	2,715,013
	Highways and streets	866,282
	Sanitation	366,285
	Water Distribution & Treatment	148,563
	Health and welfare	59,069
	Culture and recreation	622,892
	Conservation and Development	1,608
Debt Ser	vice	32,385
Total Expenditures		7,054,470



Statement of Changes in Bonded Debt

December 31, 2014

Outstanding Debt January 1, 2014

Fire Pumper Water Treatment Plant 2013 Water Bond for new wells	60,000 1,250,000 459,000	\$ 1,769,000
Less Bond Payments made in 2014		
Fire Pumper Water Treatment Plant 2013 Water Bond for new wells	(30,000) (125,000) (119,000)	\$ (274,000)
Total General Fund Total Water Department	30,000 1,465,000	
		\$ 1,495,000

NH RSA 33:4-a establishes a debt limit. Towns may not incur outstanding indebtedness exceeding 3% of the Town's equalized assessed valuation. Raymond's most recent equalized valuation available for debt purposes from the 2014 Department of Revenue Calculation sheet is \$841.0 million. 3% of the \$841.0 million is \$25.0 million. The Town can also have a 10% debt limit for water obligations of \$84.1 million.

General Fund Bond Payment Schedule

Fire Pumper Truck, Police 4x4 Vehicle, Air Handling system for Highway Garage, and 10 SCBA Fire Air Units

Ended 31-Dec	Principal Outstanding	Principal Payment	Interest Payment	Total Payment	Interest Rate
2015	30,000	30,000	1,230	31,230	4.1%
General Fu	und tanding Debt	\$ 30,000	\$ 1,230	\$ 31,230	

Water Department Bond Payment Schedules

	Water Treatment Plant and Tower					
	Original Amount		2,500,000		2005-2024	
Ended 31-Dec	Principal Outstanding	Principal Payment	Interest & Fee Payment	Total Payment	Interest Rate	
2015	1,125,000	125,000	46,100	171,100	3.688%	
2016	1,000,000	125,000	41,490	166,490	3.688%	
2017	875,000	125,000	36,880	161,880	3.688%	
2018	750,000	125,000	32,270	157,270	3.688%	
2019	625,000	125,000	27,660	152,660	3.688%	
2020	500,000	125,000	23,050	148,050	3.688%	
2021-2024	375,000	375,000	46,060	421,060	3.688%	
Totals	. - (€	1,125,000	253,510	1,378,510		

	Locating, Testing, Permitting, and / or Construction of New Wells						
	Original Amount	:	500,000		2014-2017		
Ended 31-Dec	Principal Outstanding	Principal Payment	Interest & Fee Payment	Total Payment	Interest Rate		
2015 2016 2017	340,000 225,000 110,000	115,000 115,000 110,000	18,465 12,600 6,160	133,465 127,600 116,160	1.818% 1.818% 1.818%		
Totals		340,000	37,225	377,225			
	epartment tstanding Debt	\$ 1,465,000	\$ 290,735	\$ 1,755,735			

Town of Raymond Salary and Wages

	<u>Regular</u>	<u>Overtime</u>	<u>Special</u>	
	<u>Wages</u>	<u>Wages</u>	<u>Detail</u>	<u>Total</u>
Ahearn, Sheamus	\$2,556.77			\$2,556.77
Allen, Robert A	\$392.93	\$33.33		\$426.26
Annis, Judith A	\$44,461.99			\$44,461.99
Arnold, Brian S	\$47,497.99	\$12,436.87		\$59,934.86
Baker, Charisse E	\$5,921.27			\$5,921.27
Barnes Jr, John S	\$1,205.66			\$1,205.66
Beauvilliers, John E	\$600.00			\$600.00
Bemis, Gregory C	\$1,500.00			\$1,500.00
Benoit, Sean P	\$42,013.46	\$4,364.86	\$2,356.00	\$48,734.32
Bergstrom, Stephen J	\$1,200.00			\$1,200.00
Blaisdell, Kathleen M	\$600.00			\$600.00
Blancato, Cory LB	\$44,931.86	\$5,840.39	\$2,071.00	\$52,843.25
Bower, Patrick L	\$66,084.32			\$66,084.32
Brackett, Adam R	\$8,388.72			\$8,388.72
Brewer, Stephen M	\$8,167.92			\$8,167.92
Brooks, John	\$42,940.43	\$2,528.41	\$4,560.00	\$50,028.84
Brown, Jeremy S	\$3,004.03			\$3,004.03
Brown, Kyle	\$141.56			\$141.56
Brox, Charlene	\$2,060.40			\$2,060.40
Buckner, Rigby L	\$1,942.26			\$1,942.26
Bushey III, Raymond	\$4,153.40	\$74.59		\$4,227.99
Campiglio, Lauren	\$3,533.86			\$3,533.86
Carroll, Joseph E	\$54.84			\$54.84
Chapman, Lisa M	\$8,048.75	\$46.30		\$8,095.05
Cheever, Michael	\$8,741.73	\$247.43		\$8,989.16
Clark, Nicholas J	\$4,035.00	\$315.00		\$4,350.00
Cole, Scott D	\$339.00	\$91.59		\$430.59
Collette, Grace E	\$708.75			\$708.75
Cramer, Kathy L	\$27,449.77	\$292.15		\$27,741.92
Creveling, Ernest M	\$75,627.22			\$75,627.22
Cross, Ashley	\$32,753.44	\$2,546.18		\$35,299.62
Currier, Patricia	\$39,181.00			\$39,181.00
Daley, Benjamin R	\$38,413.62	\$6,079.62		\$44,493.24
Delaney, Meghan	\$2,399.02			\$2,399.02
Dileo, Doreen	\$523.49			\$523.49
Dion, Brian R	\$126.32			\$126.32
DiTommaso, David A	\$1,279.35	\$21.88		\$1,301.23
Dolan, Tiffany O	\$2,326.11			\$2,326.11
Donahue, Tori M	\$1,783.03			\$1,783.03

	<u>Regular</u> Wages	<u>Overtime</u> Wages	<u>Special</u> Detail	Total
Ducharme, Nathan L	\$682.55	<u> </u>	<u> </u>	\$682.55
Ducharme, Travis D	\$3,676.73			\$3,676.73
Dyrkacz, Brandon	\$44,426.90	\$7,129.72		\$51,556.62
Eanes, Maria	\$819.36	, · /·		\$819.36
Eaton, Chris M	\$35,182.19	\$5,625.09		\$40,807.28
Ellison, Chelsea	\$324.82	1-7-		\$324.82
Fancher, Catherine M	\$23,635.56			\$23,635.56
Faust, Kimberly	\$2,336.66			\$2,336.66
Ferrante, Jennifer R	\$269.88			\$269.88
Fisher, Jason S	\$321.51			\$321.51
Francis, Tyler	\$1,221.28			\$1,221.28
French, Edward F	\$2,741.74			\$2,741.74
Frink, Norman J	\$756.60	\$51.35		\$807.95
Frost, Dawn M	\$8,246.87			\$8,246.87
Frotton, Susan P	\$50,754.16	\$4,700.49	\$209.00	\$55,663.65
Gagnon, Doris M	\$1,050.00			\$1,050.00
Gallant, Gerard J	\$6,127.94			\$6,127.94
Giberson, Donna L	\$45,913.11	\$122.82		\$46,035.93
Giberson, Kelly A	\$28,004.01			\$28,004.01
Goguen, Chester J	\$200.00			\$200.00
Gordon, Pauline	\$4,756.47			\$4,756.47
Grant, Jason L	\$48,624.36	\$1,824.67		\$50,449.03
Greenwood, Micol P	\$5,051.00			\$5,051.00
Hallock, Justin A	\$42,830.00	\$8,126.20	\$7,238.17	\$58,194.37
Hamel, Joshua A	\$16,887.09	\$4,107.39		\$20,994.48
Hammond, Dwayne C	\$2,786.41			\$2,786.41
Hammond, Kevin W	\$47,024.41	\$10,648.65		\$57,673.06
Hammond, Paul	\$61,557.98	\$483.66		\$62,041.64
Harney, Peter H	\$5,000.00			\$5,000.00
Hines, Jonathan	\$40,654.75	\$2,815.66		\$43,470.41
Hoelzel, Kathleen M	\$100.00			\$100.00
Hoelzel, Linda	\$47,575.61			\$47,575.61
Hoitt, William A	\$5,613.82	\$178.44		\$5,792.26
Iller, Cheryl	\$2,964.95			\$2,964.95
Intonti, Deborah A	\$20,947.99			\$20,947.99
Keddy, Michael	\$5,732.83	\$102.00		\$5,834.83
Keddy, Scott	\$60,542.73	\$11,392.54		\$71,935.27
Keefe, Monica M	\$2,702.93			\$2,702.93
Keenan, Candice	\$250.36			\$250.36

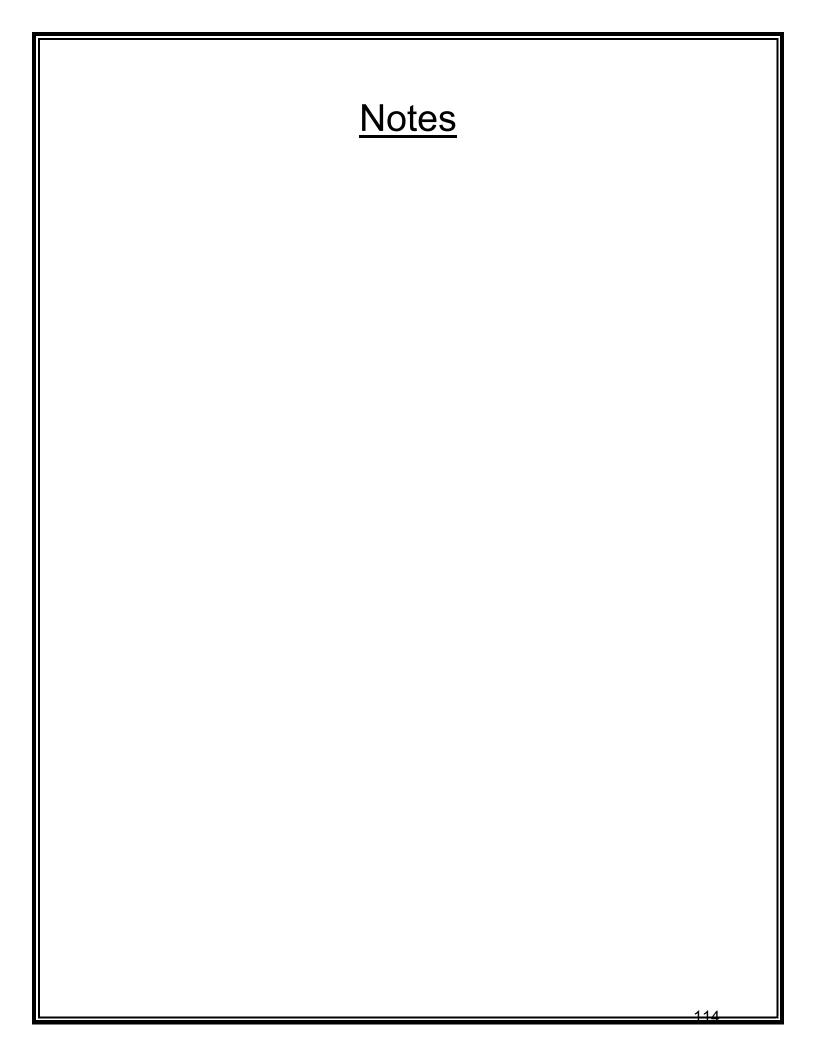
<u>Wages Wages Detail Toto</u>	
	
	69.93
	34.57
	45.25
	13.34
Kowalchuk, Casey \$3,173.51 \$3,173	
	29.96
Labell, Michael R \$80,568.62 \$1,934.83 \$5,150.50 \$87,6	53.95
Labell, Richard A \$45,128.87 \$45,1	28.87
Lacasse, Christopher D \$1,244.29 \$1,2	44.29
Larochelle, Jason R \$949.65 \$9	49.65
Larrabee Sr, Wayne R \$5,721.60 \$5,7	21.60
Larrabee, Samantha J \$29.70 \$	29.70
Lee, Collin I \$1,381.73 \$1,3	81.73
Livingston, Kelly A \$978.68 \$9	78.68
Lucafo, Joseph R \$200.00 \$2	00.00
MacDonald, Connor \$2,089.25 \$2,0	89.25
MacInnis, Charles S \$196.94 \$1	96.94
Mailhot Sr, Richard J \$98,344.94 \$221.53 \$98,5	66.47
Mann, Joshua S \$1,885.89 \$114.84 \$2,0	00.73
Matthy, Michael \$486.58 \$4	86.58
McCarthy, Dennis G \$1,800.00 \$1,8	00.00
McCarthy, Justin \$36,197.62 \$4,949.37 \$41,1	46.99
McCarthy, Tona \$54,358.19 \$1,113.32 \$55,4	71.51
McConn, Robert \$11.94 \$	11.94
McFarland, Donna L \$51,365.84 \$51,3	65.84
McFarland, Martin L \$41,163.26 \$11,760.43 \$52,9	23.69
McLaughlin, Kimberly \$2,368.30 \$2,3	68.30
McMeniman, Tabitha J \$6,499.73 \$6,4	99.73
McPherson, Steven D \$4,680.80 \$4,6	80.80
Mealey, Edward W \$39,106.29 \$1,612.39 \$40,7	18.68
	53.71
	64.24
	54.98
	00.00
	80.00
	09.93
	84.37
	01.75
	83.07

	<u>Regular</u>	<u>Overtime</u>	<u>Special</u>	Total
Ogden, Benjamin	<u>Wages</u> \$41,949.44	<u>Wages</u> \$5,824.72	<i><u>Detail</u></i> \$2,368.24	\$50,142.40
O'Grady, Denise	\$68,127.60	\$8,246.24	32,308.24	\$76,373.84
Oldfield, Robert W	\$622.00	30,240.24		\$622.00
Olivier, Bobbi C	\$1,878.08			\$1,878.08
Papamichael, Deborah A	\$1,819.93			\$1,878.08
Papamichael, Nicholas	\$2,747.51			\$2,747.51
Paquette, Matthew	\$716.12	\$109.69		\$825.81
Paquette, Ryan	\$2,148.02	\$79.69		\$2,227.71
Parrott Jr, Elbert R	\$68,757.49	\$1,069.40		\$69,826.89
Parsons, Tamara S	\$1,299.26	\$1,009.40		\$1,299.26
Payne, Scott A	\$71,194.58	\$3,706.98	\$8,670.60	\$83,572.16
Philibert, Kerri M	\$35,335.73	\$3,700.98	\$8,070.00	\$35,335.73
Philibert, Makenzie S	\$342.68			\$342.68
Pomeroy, Kerry J	\$64,446.70	\$8,945.21	\$3,051.60	\$76,443.51
Pratt, Kerry J	\$630.04	\$19.46	\$5,031.00	\$649.50
Pratt, Kevin M	\$79,903.73	\$15.40		\$79,903.73
Pratt-Bushey, Crystal M	\$878.61	\$19.55		\$898.16
Price, Robert J	\$40,284.23	\$19.55		\$40,284.23
	\$5,913.75			\$5,913.75
Priebe, Lyndze	\$38,587.80			\$38,587.80
Reardon, Tamyra	\$3,102.82			
Reardon, Zachary	\$1,724.20			\$3,102.82 \$1,724.20
Roberts, Melanie	\$254.75			\$1,724.20
Robichaud, Cameron Rousseau, Christine A	\$18,528.30			\$18,528.30
Rugoletti, David M	\$846.78			\$18,328.30
Salois, David T	\$90,206.77		\$7,312.41	\$97,519.18
Sanborn, Timothy W	\$41,610.04	\$8,265.66	\$4,959.00	\$54,834.70
Sapp, Christina	\$23,804.24	\$171.50	\$4,939.00	\$23,975.74
Schmottlach, Elaine	\$8,063.20	\$171.50		\$8,063.20
Semple, Marilyn	\$600.00			\$600.00
Shavel, Renee	\$27,351.51			\$27,351.51
Shedd II, Donald F	\$20,993.20	\$879.61		
Shevlin, Chad P	\$32,600.22		\$1.024.10	\$21,872.81
		\$3,861.99	\$1,924.10	\$38,386.31
Spinney, David R	\$71,294.73	\$1,803.40	\$3,226.67	\$76,324.80
Stice, Brian	\$42,389.71	\$8,069.98	\$8,659.85	\$59,119.54
StJohn, Joan M	\$49,921.53	\$964.79		\$50,886.32
Stockley, Kathleen M	\$252.88	¢14 02C 00		\$252.88
Sykes, Craig C	\$58,693.60	\$11,826.89		\$70,520.49
Sytulek, Benjamin J	\$1,279.13			\$1,279.13

	<u>Regular</u> Wages	<u>Overtime</u> Wages	<u>Special</u> Detail	Total
Sytulek, Mitchell E	\$1,652.88	<u></u>	<u>Detair</u>	\$1,652.88
Sytulek, Robin O	\$1,837.67			\$1,837.67
Taft, Victoria	\$12,037.98		\$646.00	\$13,099.94
Taylor, Christian J	\$6,281.19		70.000	\$6,281.19
Theriault, Diane P	\$42.48			\$42.48
Thompson, Christine	\$12,784.96			\$13,342.72
Tyndall, Kimberlee A	\$200.00	•		\$200.00
Vadeboncoeur, Jill	\$2,605.00			\$2,605.00
Walls, Sharon	\$54,883.21			\$54,883.21
Walsh, John M	\$6,494.67	,		\$6,494.67
Weaver, Michelle A	\$60,648.62			\$60,648.62
Welch, Therren S	\$567.87	,		\$567.87
Welch, Wayne F	\$1,500.00	1		\$1,500.00
Weldy, Sharon M	\$200.00)		\$200.00
Wentworth, Rachael E	\$8,949.50	\$199.50		\$9,149.00
West Coates, Colleen E	\$1,205.66			\$1,205.66
West-Coates, Devon	\$2,007.80			\$2,007.80
West-Coates, McKenna C	\$2,002.66			\$2,002.66
Wheeler, Craig	\$83,712.63			\$83,712.63
Wheeler, Donna M.	\$284.75			\$284.75
White, Bruce	\$2,905.00)		\$2,905.00
Williamson, Joshua D	\$8.89			\$8.89
Woods, Kevin S	\$16,151.00	1		\$16,151.00
Wunderly, Kevin	\$72.69			\$72.69
Wyner, William	\$48,758.25	\$345.01		\$49,103.26
Wynne, Elizabeth A	\$29,515.35			\$29,515.35
то	TALS \$3,317,958.15	\$196,316.63	\$65,385.17	\$3,579,659.95

	REPO	RT OF	REPORT OF THE TRUST FU		NDS OF	OF THE TOWN OF RAYMOND,	IN OF RA	AYMOND	王	ON DECEMBER		31, 2014	
												MS-9	
					PRINCIPAL			INTERE	INTEREST INCOME				
DATE OF CREATIO N	NAME OF TRUST FUND	ACCOUNT	BALANCE BEGINNING MONTH	NEW FUNDS CREATED	CASH GAINS OR V (LOSSES)	WITHDRAWALS	BALANCE END MONTH	BALANCE BEGINNING MONTH	DURING MONTH AMOUNT	EXPENDED DURING MONTH	BALANCE END MONTH	GRAND TOTAL PRINCIPAL & INCOME	% Maturity
	Cemetery Funds	Wealth Mgmt											
12-31-83	Pine Grove Cemetery		\$11,635.84						\$0.00	\$0.00	\$70.943.75		
04-11-85	Cemetery Sale of Trees		\$11,983.23			\$0.00	\$11,983.23	\$20,159.44	\$0.00	\$0.00	\$20,159.44		
03-03-90	Cemetery Sale of Lots		\$66,552.61						\$0.00	\$0.00	\$25,070.89		
10-30-95	Dearborn Cemetery Urn		\$4,253.20	\$0.00	\$0.00			\$2,525.74	\$0.00	\$0.00	\$2,525.74	\$6,778.94	
10-30-95	Dearborn Cemetery Lot Cemetery/Common Flind		\$2,817.91	\$0.00		\$0.00	\$2,817.91	\$17,680.77	\$0.00	\$0.00	\$1,680.77	\$4,498.68 \$31,130,94	
01-05-84	Lane Cemetery		\$963.08				•		\$0.00	\$0.00	\$2.915.32		
01-05-84	Lovering Cemetery		\$608.26				\$608.26		\$0.00	\$0.00	\$1,434.18	\$2,042.44	
02-13-84	Harry Heath Trust Fund		\$1,013.76				\$		\$0.00	\$0.00	\$5,608.65		
12-14-84	Cemetery/Common Fund/ Single Space		\$7,991.88	\$0.00					\$0.00	\$0.00	\$2,975.80		
98-60-50	Cemtery/Sale of Lumber		\$8,811.78	\$0.00			Š		\$0.00	\$0.00	\$9,598.34		
07-31-87	George Smith Cemetery		\$506.88	\$0.00	\$0.00				\$0.00	\$0.00	\$883.38		
07-31-87	Harris Ladd Cemetery		\$506.88	\$0.00		\$0.00	\$506.88	\$853.39	\$0.00	\$0.00	\$853.39	\$1,360.27	
12-21-83	Walter Dudley Cemetery		\$1,743.84 \$1,013.76	\$0.00					\$0.00	\$0.00	\$4,397.03		
01-31-94			\$2,833.47	\$0.00	00.08	\$0.00			\$0.00	\$0.00	-\$1.401.54	\$1,431.93	
12-31-83	Branch Bridge Cemetery		\$202.75	\$0.00			\$202.75	\$368.05	\$0.00	\$0.00	\$368.05	\$570.80	
12-31-83			\$202.75	\$0.00					\$0.00	\$0.00	\$315.16	\$517.91	
06-23-93	Marjorie Ladd Cemetery Care		\$506.88	\$0.00	\$0.00			\$230.47	\$0.00	\$0.00	\$230.47	\$737.35	
06-16-11	Cemetery Plot Fees Maintenance		\$3,953.68								\$129.25		
11-91-90	Cemetery Plot Fees Expansion		\$3,953.68		00.0\$	\$0.00	\$3,953.68	\$129.25	\$0.00	\$0.00	\$129.25	\$4,082.93 \$319,783,44	
	Town Finds	7869xx	4147,301.73			Ф.	4147,007.79				4172,401.04		
12-31-83	John Giles Library	AA0202	\$4,294,49		80.00		\$4,294,49	\$176.99	\$121	\$0.00	\$178.20	\$4.472.69	
06-11-02	Town of Raymond Scholarship Fund		\$7,715,68						\$2.18	\$0.00	\$143.57	\$7,859,25	
12-12-93	Raymond Industrial Association Trust		\$1,331.02		\$0.00	\$0.00	\$1,331.02	8	\$0.38	\$0.00	8	\$3,178.98	
05-18-00	Cable TV Fund		\$32,642.36				0,		\$9.21	\$0.00		\$38,358.02	
07-26-00	General Assistance Fund		\$0.00			\$0.00			\$0.00	\$0.00		\$0.00	
02-13-84	W. Lyman Reward Fund		\$175.00			F			\$0.05	\$0.00		\$552.49	
01-26-00	Sandys Impyrims		\$91,032.17			901			\$12.90	\$0.00			
04-01-08	Park Dept. Equip, Veh. & Fac. CRF		\$46,081.15		\$0.00	\$0.00	\$46,081.15		\$13.00	\$0.00	\$9,285.34	\$55,366.49	
07-19-02			\$52,100.00						\$14.70	\$0.00			
04-01-08	Rec Dept. Equip, Veh, & Fac. CRF		\$16,307.04		\$0.00	\$0.00	\$16,307.04		\$4.60	\$0.00			
06-30-04	Vac		\$22,961.96						\$0.00	\$2,385.04			
03-05-03			\$19,181.31		\$0.00		\$19,181.31		\$5.41	\$0.00	\$1,317.97	\$20,499.28	
02-17-06	New Town Facilities Coetmetion		\$3,071.00			\$0.00	G	\$233.00 \$5 799 55	\$13.04	\$0.00	\$253.33 \$5,812.59	\$5,524.95 \$52,036,04	
02-17-06			\$15,975,00						\$4.51	\$0.00	\$1.950.57	\$17.925.57	
02-17-06	Master Plan Updates		\$45,191.04			\$6,1			\$11.01		\$8,622.84		
07-19-02	Fire Dept. Equipment & Vehicle CRF		\$539,917.47				\$539,917.47	\$112,582.13	\$152.28		\$112,734.41	8	
05-18-00	Hwy Dept Vehicle Replacement		\$50,027.55			\$22,6		•,	\$7.64	\$0.00	\$43,775.03	\$70,872.58	
08-27-01	Air Handling System Highway		\$7,250.00		\$0.00	\$0.00	\$7,250.00	\$1,908.74	\$2.05	\$0.00	\$1,910.79	\$9,160.79	
12.23.00	Bridge Maintenance CRF		\$44,498.44						\$12.55	\$0.00	\$9,198.31		
12-23-39	Library Ingrine Library Library Elind		\$1,883.94							00.09	\$2,367.63		
04.02-04	Health Insurance-Expendable Trust		\$1,000.00		\$0.00	\$0.00	\$1,000.00	\$198.56	\$0.28	\$0.00	\$198.84	\$1.198.84	
QZ9-02	Police & Disptach Equip. & Vehichle CRF		\$48,910.04	\$0.00		\$0.00	\$48,910.04						
07-11-13	250th Anniversay		\$54,909.52		\$0.00	\$54,909.52	\$0.00		\$6.75			\$0.00 mature	matured 07-18-14
			\$1,198,346.46			\$158,757.36	\$1,039,589.10		\$299.99				% 07-18-16

																	Ī									l	Ī						Ì	
								0.40% 02-10-16					; 	matured 8.9.14	0.25% 08-09-16						matured 8.9.14	0.25% 08-09-16												_
	\$20,911.00	\$23,082.55	\$6,094.90	\$15,896.20	\$1,349.75	\$4,421.67	\$5,722.60	\$77,478.67		\$51,859.09	\$177,397.69	\$447,520.18	\$15,989.95		\$801,630.69		\$54.352.10	\$179,270.43	\$101,092.30	\$52,989.57	\$59,866.41 m	\$447,570.81		2,956,522.00	2,636,738.56									
	\$106.86	\$4,082.55	\$1,298.45	\$3,484.99	\$123.75	\$266.67	\$696.80	\$10,060.07		\$3,401.09	\$27,397.69	\$67,962.19	\$4,978.86		\$122,300.68		\$10.993.10					\$58,551.55		\$633,863.23 \$2,956,522.00	()									
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,479.58										
	\$8.23	\$7.52	\$1.90	\$4.91	\$0.48	\$1.64	\$1.99	\$26.67		\$12.31	\$38.10	\$96.39	\$2.80	\$22.93	\$172.53		\$10.74	\$39.12	\$21.08	\$11.43	\$13.96	\$96.33		\$595.52										_
	\$98.63	\$4,075.03	\$1,296.55	\$3,480.08	\$123.27	\$265.03	\$694.81	\$10,033.40		\$3,388.78	\$27,359.59	\$67,865.80	\$4,976.06	\$18,537.92	\$122,128.15		\$10.982.36	\$21,231.31	\$15,957.14	\$6,828.14	\$3,456.27	\$58,455.22		\$636,747.29										
	\$20,804.14	\$19,000.00	\$4,796.45	\$12,411.21	\$1,226.00	\$4,155.00	\$5,025.80	\$67,418.60		\$48,458.00	\$150,000.00	\$379,557.99	\$11,011.09	\$90,302.93	\$679,330.01		\$43,359.00	\$158,000.00	\$85,114.08	\$46,150.00	\$56,396.18	\$389,019.26		\$2,322,658.76										
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$158,757.36										
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00										-
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	,	\$0.00										_
	\$20,804.14	\$19,000.00	\$4,796.45	\$12,411.21	\$1,226.00	\$4,155.00	\$5,025.80	\$67,418.60		\$48,458.00	\$150,000.00	\$379,557.99	\$11,011.09	\$90,302.93	\$679,330.01		\$43,359.00	\$158,000.00	\$85,114.08	\$46,150.00	\$56,396.18	\$389,019.26		\$2,481,416.12				statement.						_
xx4229									xx9345							xx9337								8				your official bank						_
Scholarship Funds	George Guptill Scholarship	Blanchard/MacDougal Scholarship	Women's Civic Club Scholarship	George Goodrich Scholarship	Peter Stevens Scholarship	Norma S. Koos Scholarship	Ilber Homes Gove Scholarship		School District Funds	Textbook Fund	Special Education CRF	SD Equipment & Maint. & Replacement CRF	SD Food Service Equip. & Replacement CRF	SD lechnology CRF		Water Funds	Clean Wells CRF	Paint Water Tank Towers CRF	New Water Treament Facility	Water Dept Utility Vehicle Replacement	New Well Site Acquisitions							* Due to formula-based calculations, slight variances may exist. Please refer to your official bank statement						_
	08-22-88	06-06-97	02-13-06	12-31-83	12-31-83	09-23-82	06-14-91			07-19-02	12-23-05	60-60-80	90-60-80	90-60-80			07-26-00	08-14-00	08-14-00	08-27-01	02-17-06							* Due to formula						_





Vital Statistics

OCONNOR, KATHERINE

SHINER, LYNETTE

CARTER, KRISTIE PERRY, CRYSTAL

LEMIEUX, LAURA

BROWN, MAEGAN

MOSCONE, DARLENE

DEPARTMENT OF STATE

1/6/2015

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT 01/01/2014-12/31/2014

--RAYMOND--

Child's Name	Birth Date	Birth
ELLINGWOOD, COLEMAN HENRY	01/02/2014	MANCI
ELLINGWOOD, FREDERICK DANIEL	01/02/2014	MANCI
WEST, TRUMAN JACK	01/21/2014	DOVE
GUARINO, CHARLOTTE ANN	01/26/2014	RAYMO
HEALY, AHRI LILITH	02/23/2014	MANCI
PARKS, DESIREE ANNE	03/08/2014	MANC
WINES, SOPHIA ELIZABETH	03/15/2014	MANCI
HARRIS, EMMETT DAVID	03/22/2014	MANCI
BROUILLARD, EMILIE ANN	04/07/2014	MANCI
ALDRIDGE, ELSA GRACE	04/16/2014	MANC
AMAZEEN, ANDREW AUGUSTUS-MILES	05/15/2014	EXETE
SHEPARD, TANNER MICHAEL	05/20/2014	MANCI
WILLIAMS, JACKSON JOSEPH	05/31/2014	DERRY
CATANESE, JACOB RICHARD	06/05/2014	MANCI
BEDARD, KAIRI IMOEN	06/05/2014	DERRY
BARTLETT, GIANNA JEAN	06/15/2014	MANCI
DUQUETTE, ZOEY CAITLIN	07/06/2014	MANCI
COLE, MASON JONATHAN	07/09/2014	MANCI
KOZA, OWEN MATTHEW	07/14/2014	MANCI
MASTERSON, ALEXANDER DAVID	08/06/2014	MANCI
MCGOWAN, COLBY MILES	08/07/2014	DERRY
O'CONNELL, KHLOE DANIELLE	08/18/2014	MANCI
UPTON, ELIJAH CARTER	08/25/2014	DOVER
GLINES, AIDEN MICAH	09/06/2014	PORTS
DALTON, AUBRIE LYNN	09/22/2014	MANCI
MOSCONE, AUTUMN ROSE	09/25/2014	MANCI
OCONNOR, GRACE NOELLE	11/09/2014	EXETE
BROWN, KENSLEY MAE	11/21/2014	CONC
COTE, WYATT PAUL	12/10/2014	MANCI
BOBSON, AMELIA GRACE	12/18/2014	EXETE
ZANCA, TYLER AUSTIN	12/21/2014	MANCI
GERARD, EVELYN ELIZABETH	12/22/2014	MANCI

Birth Date	Birth Place	Father's/Partner's Name
01/02/2014	MANCHESTER NH	FILINGWOOD FRIC
01/21/2014	DOVER.NH	WEST, THOMAS
01/26/2014	RAYMOND, NH	GUARINO, BRANDON
02/23/2014	MANCHESTER, NH	HEALY, JUSTIN
03/08/2014	MANCHESTER,NH	PARKS, CHRISTOPHER
03/15/2014	MANCHESTER, NH	WINES, ANDREW
03/22/2014	MANCHESTER, NH	HARRIS, ANDREW
04/07/2014	MANCHESTER, NH	BROUILLARD, JARED
04/16/2014	MANCHESTER, NH	ALDRIDGE, JACOB
05/15/2014	EXETER, NH	AMAZEEN, BENJAMIN
05/20/2014	MANCHESTER, NH	SHEPARD, MICHAEL
05/31/2014	DERRY,NH	WILLIAMS, COTY
06/05/2014	MANCHESTER, NH	CATANESE, ANTHONY
06/05/2014	DERRY,NH	BEDARD, ANTHONY
06/15/2014	MANCHESTER, NH	BARTLETT, ROBERT
07/06/2014	MANCHESTER, NH	DUQUETTE, NICHOLAS
07/09/2014	MANCHESTER, NH	COLE, KEVIN
07/14/2014	MANCHESTER, NH	KOZA, ANDREW
08/06/2014	MANCHESTER, NH	
08/07/2014	DERRY,NH	MCGOWAN, LUCAS
08/18/2014	MANCHESTER,NH	O'CONNELL, JASON
08/25/2014	DOVER,NH	UPTON, BRENT
09/06/2014	PORTSMOUTH,NH	GLINES, MARC
09/22/2014	MANCHESTER, NH	DALTON, MICHAEL
09/25/2014	MANCHESTER, NH	MOSCONE, MATTHEW
11/09/2014	EXETER,NH	OCONNOR, RYAN
11/21/2014	CONCORD,NH	BROWN, TYLER
12/10/2014	MANCHESTER,NH	COTE, JEFFREY
12/18/2014	EXETER,NH	BOBSON, WALTER
12/21/2014	MANCHESTER, NH	ZANCA, CHRISTOPHER
12/22/2014	MANCHESTER, NH	GERARD, BRADFORD

BISSONNETTE, AMANDA

COLE, SAMANTHA

O'CONNELL, MELISSA

UPTON, KAITLYN

GLINES, SARAH

HARDY, MINDY

MCGOWAN, ANN

MORGAN, ELISE

BARTLETT, SAMANTHA DUQUETTE, REBECCA

ALDRIDGE, JENNIFER

SHEPARD, AMANDA

BAYRD, SUSAN

CATANESE, KATIE

VENABLE, APRIL

HART, SAMANTHA

WILLIAMS, CYNTHIA WILLIAMS, CYNTHIA

ZIEGRA, JORDAN

Mother's Name

PARKS, SAMANTHA

HARRIS, SABRINA

WINES, KERRI

LEDOUX, ROBYN

HEALY, JENNIFER

GUARINO, KELSEY



DIVISION OF VITAL RECORDS ADMINISTRATION **DEPARTMENT OF STATE**

RESIDENT DEATH REPORT 01/01/2014 - 12/31/2014 --RAYMOND, NH --

Mother's/Parent's Name Prior to

MAGNARELLI, RICHARD

ST JOHN, MICHAEL

ERDODY, ZOLTAN

LYNCH JR, WALTER

GREENIER, DONNA

KEATING, JEANNE

WAREING, GLENN

Decedent's Name PLOOF, ROBERT LEVESQUE JR, ROMEO

TANGUAY, GERALD

FRISBEE, MARTHA

MCMANUS, NANCY

BALL, ESTELLE

Deat	Death Date	Death Place	Father's/Parent's Name	First Marriage/Civil Union	Military
01/0	01/04/2014	RAYMOND	PLOOF, WILLIAM	CHARITY, SHIRLEY	z
01/0	01/09/2014	CONCORD	WAREING, RICHARD	SEREIGO, JOAN	z
01/0	01/09/2014	BRENTWOOD	DAVIS, LYMAN	HORNE, HARRIET	z
01/1	01/12/2014	EXETER	SHEA, ANDREW	BURMINGHAM, ELAINE	z
01/1	01/16/2014	EPSOM	LYNCH SR, WALTER	HIRBLE, OLIVE	>-
02/0	02/05/2014	RAYMOND	MAGNARELLI, DOMINIC	MERCHANT, MARYANN	z
02/1	02/10/2014	RAYMOND	ST JOHN, LEE	COMEAU, CATHERINE	z
02/1	02/17/2014	MANCHESTER	ERDODY, MICHAEL	KONDOR, OLGA	>
02/2	02/21/2014	RAYMOND	LEVESQUE SR, ROMEO	MCFARLAND, BESSIE	>
02/2	02/22/2014	MERRIMACK	TANGUAY, LEON	DUBOIS, MARIE	>
0/80	03/08/2014	RAYMOND	KENDALL, GUY	FIELDS, ELDORA	z
0/80	03/09/2014	MANCHESTER	FORBES, CHARLES	BROWN, ZERUIAH	z
03/1	03/12/2014	EXETER	GORVINE, MAX	COHEN, MARY	z
03/2	03/25/2014	MANCHESTER	WALLACE, BERNARD	SMART, JOANNE	z
04/0	04/05/2014	EXETER	PETRIN SR, RAYMOND	VALLIERE, THERESA	z
04/0	04/07/2014	RAYMOND	TUFTS, MILTON	SCAPLEN, ANNA	z
04/1	04/10/2014	BRENTWOOD	MCCUSKER, ARTHUR	MELANSON, FLORENCE	z
04/1.	04/12/2014	EXETER	NEWTON, MERV	CRAVINS, NORA	z

MASON, BEVERLY

TITCOMB, GLENDEAN

WALLACE SR, THOMAS

PETRIN JR, RAYMOND



DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT 01/01/2014 - 12/31/2014 --RAYMOND, NH --

Military N

z

z

Decedent's Name BRIGANCE, SUZANNE	Death Date 04/15/2014	Death Place RAYMOND	Father's/Parent's Name POMEROY, CHARLES	Mother's/Parent's Name Prior to First Marriage/Civil Union BRIGANCE, GRACE
ELLENWOOD, LINDA	04/22/2014	EXETER	HARRIGAN, RICHARD	MCCLURE, DORIS
DONOVAN, KIM	04/22/2014	EXETER	BOTTI, GERALD	DODGE, PRISCILLA
SOUCIE, JOHN	04/25/2014	MANCHESTER	SOUCIE, RALPH	BYERS, DORIS
MIRANDO, RALPH	04/27/2014	RAYMOND	MIRANDO, CARMINE	SPERBER, HELEN
MCCARTHY, JOHN	04/29/2014	MANCHESTER	MCCARTHY, JOHN	RYAN, MARY
LODATO, LAWRENCE	05/12/2014	MANCHESTER	LODATO, FRANK	TUSCANO, MARIE
SIOHNSON' TOIS	05/14/2014	RAYMOND	RAYCRAFT, JAMES	CRAIG, ANN
AVERSANO JR, JOSEPH	05/19/2014	EXETER	AVERSANO, JOSEPH	ALKER, BEVERLY
COLETTI, DAVID	05/21/2014	NEWMARKET	COLETTI, SALAVATORE	CROCKER, BEVERLY
GELARDERES, NICHOLAS	06/02/2014	RAYMOND	GELARDERES, PETER	SIOLES, ANASTASIA
BALL JR, GEORGE	06/14/2014	RAYMOND	BALL SR, GEORGE	EVANS, MARY
GRANT, DAVID	06/21/2014	RAYMOND	GRANT, JODI	VALLANCE, AMY
RIBBLETT, M	07/05/2014	EXETER	RIBBLETT, GLENN	HALSTROM, PHYLLIS
MILLER, BRUCE	07/06/2014	RAYMOND	MILLER, EDWARD	RUSSELL, DOROTHY
EVANS, JOHN	07/09/2014	MANCHESTER	EVANS JR, ELMER	ORFIELD, JEANETTE
REESE, JAMES	07/16/2014	RAYMOND	REESE, JOHN	BATHURST, RUTH
CARLUCCI, ROSE	07/23/2014	RAYMOND	CARLUCCI, JAMES	TOMASI, MARIANNA

DIVISION OF VITAL RECORDS ADMINISTRATION **DEPARTMENT OF STATE**

RESIDENT DEATH REPORT 01/01/2014 - 12/31/2014 --RAYMOND, NH --

Decedent's Name KING, WILLIAM	Death Date 07/28/2014	Death Place RAYMOND	Father's/Parent's Name KING, ANTHONY	Mother's/Parent's Name Prior to First Marriage/Civil Union MACDONALD, HILDA	Military N
STEWART JR, JOHN	07/30/2014	EXETER	STEWART SR, JOHN	CALDWELL, MARION	z
HOWARD, ELSIE	08/03/2014	RAYMOND	JOHNSON JR, JOHN	KAULBAK, BERTHA	z
SPOFFORD, MARY JO	08/10/2014	RAYMOND	SANTAPAOLA, JOSEPH	FANCY, KATHLEEN	z
PERRON, HERBERT	08/15/2014	RAYMOND	PERRON, HERBERT	PROCTOR, EVELYN	>
CAIN SR, ALVIN	08/23/2014	RAYMOND	CAIN, PETER	BROWN, ESTELLE	z
COMEAU JR, PAUL	08/25/2014	RAYMOND	COMEAU SR, PAUL	COTE, LORRAINE	z
MCBREAIRTY, WILLIAM	09/15/2014	RAYMOND	MCBREAIRTY, GEORGE	HAFFORD, LOTTIE	z
DEMERS, CAROLINA	09/25/2014	RAYMOND	SMITH, CLARENCE	TAYLOR, MABELLE	z
PAIGE SR, WALTER	10/01/2014	RAYMOND	PAIGE, WALTER	PAYNTER, ELIZABETH	>
BIRON, ROBERT	10/08/2014	EXETER	BIRON, ALBERT	COSSETTE, IRENE	>
MAHAN, CYNTHIA	10/10/2014	RAYMOND	MAHAN, KENNETH	HARRIS, RUTH	z
NICKERSON, GLENNA	10/13/2014	MANCHESTER	GREATHEAD, FREDERICK	CHAMBERLIN, THELMA	z
MCLAUGHLIN, JEAN	11/08/2014	RAYMOND	LATTERNER, JOHN	SIGWART, BERTHA	>
BROSNAHAN, ORAWAN	11/09/2014	HAMPTON	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	z
DODEMAN, ALFRED	11/12/2014	EXETER	DODEMAN, EUGENE	HUBERT, MARIE	>
NOUGIAS, ARIADNE	11/19/2014	MANCHESTER	GIANIOTIS, JAMES	ECONOMOU, AGATHA	z
NICHOLS, THERESA	11/21/2014	RAYMOND	LEBEL, OCTAVE	BOURQUE, REGINA	z

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT 01/01/2014 - 12/31/2014 --RAYMOND, NH --

Death Date 11/27/2014	Death Place MANCHESTER	Father's/Parent's Name LEE, GAUDIUS	Mother's/Parent's Name Prior to First Marriage/Civil Union HOULE, PAMITIE
12/08/2014	MERRIMACK	CAHOON, BENJAMIN	HANLEY, HELEN
12/12/2014	EXETER	GIVENS, EUGENE	COTORAKAS, MARY LOU
12/12/2014	MANCHESTER	SWALLOW, HAROLD	SCHUARZ, MARIE

OUELLETTE, IRENE

Decedent's Name

TAYLOR, MARTHA

GIVENS, MICHAEL

SWALLOW, PHILIP

Military

z

z

z

z

Total number of records 58

1/6/201

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT 01/01/2014 - 12/31/2014

-- RAYMOND --

Person A's Name and Residence BOUTIN, JUSTIN W RAYMOND, NH	Person B's Name and Residence VAUGHAN, COLLEEN M RAYMOND, NH	Town of Issuance RAYMOND	Place of Marriage MANCHESTER	Date of Marriage 01/18/2014
O'CONNOR, RYAN J MERRIMACK, NH	SURETTE, KATHERINE R RAYMOND, NH	RAYMOND	MANCHESTER	01/18/2014
ALLARD, SCOTT D RAYMOND, NH	BOISVERT, LISA M RAYMOND, NH	RAYMOND	RAYMOND	02/14/2014
CHOUINARD, MATTHEW J RAYMOND, NH	SPECHUILLI, AMBER J RAYMOND, NH	RAYMOND	RAYMOND	02/22/2014
FOSTER, SARAH L RAYMOND, NH	TREMBLAY, BRANDAN M RAYMOND, NH	RAYMOND	ROCHESTER	03/01/2014
PALMISANO, ANTHONY C RAYMOND, NH	THIBAULT, LAUREN M KINGSTON, NH	KINGSTON	KINGSTON	03/07/2014
SHEPPARD, JOHN B RAYMOND, NH	MERCIER, MICHELLE A RAYMOND, NH	RAYMOND	RAYMOND	03/16/2014
PLANTE, GEORGE H RAYMOND, NH	EATON, TRACY J RAYMOND, NH	RAYMOND	CONCORD	04/03/2014
QUARTUCCIO, JOSEPH A RAYMOND, NH	GATCHELL, JUSTINE N RAYMOND, NH	RAYMOND	RAYMOND	04/15/2014
LAMPMAN, ETHAN M RAYMOND, NH	FITZGERALD, AMBER L RAYMOND, NH	RAYMOND	RAYMOND	04/21/2014
DION, JAMI R RAYMOND, NH	DION, STEPHEN J RAYMOND, NH	RAYMOND	RAYMOND	05/07/2014

1/6/2015

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2014 - 12/31/2014

-- RAYMOND --

Person A's Name and Residence SULLIVAN, MATTHEW J RAYMOND, NH	Person B's Name and Residence HAYES, SARAH J RAYMOND, NH	Town of Issuance RAYMOND	Place of Marriage PLYMOUTH	Date of Marriage 05/10/2014
COOK, MICHAEL D RAYMOND, NH	REID, JENNIFER L RAYMOND, NH	RAYMOND	SANDOWN	05/10/2014
MCFALL, THOMAS A RAYMOND, NH	CORRIVEAU, RITA P RAYMOND, NH	RAYMOND	RAYMOND	05/17/2014
KNOX, SHAWN J RAYMOND, NH	DARLING, SAMANTHA J RAYMOND, NH	RAYMOND	WINDHAM	06/07/2014
CROSBY, CHRISTOPHER L RAYMOND, NH	GUAY, SARAH E ROCHESTER, NH	ROCHESTER	DURHAM	06/15/2014
AMADIO, BUTCH W HILLSBOROUGH, NH	SIGOUIN, BRENDA L RAYMOND, NH	RAYMOND	EPPING	06/28/2014
GRECO, ELIZABETH A RAYMOND, NH	FARRELL, THOMAS E RAYMOND, NH	RAYMOND	CHESTERFIELD	07/12/2014
MCPHEE, CHRISTOPHER D RAYMOND, NH	EMERY, PAULA J RAYMOND, NH	RAYMOND	HUDSON	07/27/2014
DUBE, DAVID R RAYMOND, NH	MULVEY, THERESA R RAYMOND, NH	RAYMOND	RAYMOND	08/09/2014
NOLAN, MICHAEL S RAYMOND, NH	MELCHIONNE, LACEY N RAYMOND, NH	RAYMOND	GILFORD	08/09/2014
AHEARN, SEAN E RAYMOND, NH	WELCH, KATIE R RAYMOND, NH	RAYMOND	RAYMOND	08/16/2014

DIVISION OF VITAL RECORDS ADMINISTRATION DEPARTMENT OF STATE

RESIDENT MARRIAGE REPORT 01/01/2014 - 12/31/2014

-- RAYMOND --

Person A's Name and Residence BROWN, PAUL L RAYMOND, NH	Person B's Name and Residence WASS, SHAUNA M RAYMOND, NH	Town of Issuance RAYMOND	Place of Marriage RAYMOND	Date of Marriage 08/16/2014
BURNETT, STEVEN T RAYMOND, NH	GAOUETTE, ROBYN C TAUNTON, MA	RAYMOND	ВЕТНІЕНЕМ	08/23/2014
ROYSTER, RICHARD W RAYMOND, NH	MARTIN, KATHLEEN A RAYMOND, NH	RAYMOND	NOTTINGHAM	08/30/2014
HOLMES, MICHAEL F RAYMOND, NH	ALBEE, HEATHER E RAYMOND, NH	RAYMOND	FREMONT	08/31/2014
MACK, LIZA J NEWTON, NH	JACKMAN, LON M RAYMOND, NH	NEWTON	NOTTINGHAM	09/12/2014
BLOUIN SR, LEO FREMONT, NH	PERCIVAL, ELIZABETH RAYMOND, NH	RAYMOND	EPPING	09/13/2014
GILBERT II, GREGORY E RAYMOND, NH	RICHARDSON, BREANNE L RAYMOND, NH	RAYMOND	RYE	09/13/2014
BENJAMIN, MICHAEL RAYMOND, NH	SARGENT, DEIDRA RAYMOND, NH	FREMONT	NORTHWOOD	09/13/2014
COUNTEY, THOMAS E RAYMOND, NH	JESSICK, STEPHANIE A RAYMOND, NH	RAYMOND	WINDHAM	09/28/2014
BEAULIEU, SARAH A RAYMOND, NH	GARRISON, DANA M RAYMOND, NH	GREENLAND	CHICHESTER	10/03/2014
BOOTH, JARED N RAYMOND, NH	FAUCHER, KATELYN M RAYMOND, NH	RAYMOND	LACONIA	10/04/2014

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2014 - 12/31/2014

-- RAYMOND --

Person A's Name and Residence PARKS, MATTHEW A RAYMOND, NH	Person B's Name and Residence LICKTEIG, JAMIE L RAYMOND, NH	Town of Issuance RAYMOND	Place of Marriage GREENLAND	Date of Marriage 10/04/2014
MCGOVERN, CHRISTOPHER R RAYMOND, NH	MORIN, JESSICA N RAYMOND, NH	RAYMOND	CANDIA	10/04/2014
OLIVIER, BRANDON C RAYMOND, NH	MELE, MARISSA L RAYMOND, NH	RAYMOND	CHICHESTER	10/11/2014
MANSFIELD, JASON B KINGSTON, NH	CHAMBERS, DEBORAH K RAYMOND, NH	RAYMOND	RAYMOND	10/18/2014
LAWTON, MICHAEL P RAYMOND, NH	KANAKIS, ERICA R RAYMOND, NH	RAYMOND	МЕREDITH	11/01/2014
ALLEN, TODD M RAYMOND, NH	NOYES, KATHY J RAYMOND, NH	RAYMOND	NASHUA	11/14/2014
MAROTTE, RAYMOND A RAYMOND, NH	GREEN, JOSEPHINE C RAYMOND, NH	RAYMOND	RAYMOND	11/22/2014

Total number of records 40



RAYMOND SCHOOL DISTRICT



Raymond School District 2014-2015 Officers and Administration

Timothy Louis Moderator Linda J. Hoelzel Clerk Timothy Auclair Treasurer

School Board Members

John H. Harmon, Chair
Tina M. Thomas, Vice Chair
Jaclyn Sirrine, Secretary
Diane R. Naoum
Stephen P. Reardon
Term Expires 2015
Term Expires 2015
Term Expires 2017
Term Expires 2016

District Administration

Ellen Small Superintendent of Schools

Ronald A. Brickett Business Administrator

Walter Anacki Special Education Director

Steve Woodward Raymond High School Principal

Timothy Hodgdon Raymond High School Assistant Principal Robert Bickford Iber Holmes Gove Middle School Principal

Michael Chouinard Iber Holmes Gove Middle School Assistant Principal

Daniel LeGallo Lamprey River Elementary School Principal

Alice Jette Lamprey River Elementary School Assistant Principal

Melissa Lefebvre Curriculum Coordinator
Bailey Rigg Technology Director
Todd Ledoux Facilities Director
Judith DiNatale Food Service Director

Any addendum to this Annual Report, including the final budget and ballot questions, will be available by March 3, 2015 as part of this report and on www.sau33.com.

Raymond School District, 43 Harriman Hill Road, Raymond, NH 03077 895-4299, Fax 895-0147

The Raymond School District does not exclude from participation, deny the benefits of, or otherwise discriminate in the administration of its admissions or in its educational programs, activities, or employment practices on the basis of race, color, national origin, ancestry, religion, age, sex, handicap/disability, sexual orientation or marital status. This statement is reflective of the mission of the Raymond School District and refers to, but is not limited to, the provision of the following laws: Title VI and VII of the Civil Rights Act of 1964; The Age Discrimination Act of 1975; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; Title II of the Americans with Disabilities Act of 1990; NH Law Against Discrimination (RSA 354-A); State Rule: Ed. 303.01 (i) (j) (k).)

Raymond School District

First Deliberative Session, February I, 2014

The Raymond School District First Session (deliberative session) was called to order at 10:05 AM in the Raymond High School Cafetorium by the moderator, Timothy Louis. The moderator then recessed the meeting at 10:06 AM to let everyone waiting in line check in with the ballot clerks. The meeting was reopened at 10:16 AM.

The Pledge of Allegiance was recited by all those in attendance.

The moderator announced that Candidates' Night would be held on February 18th in the high school media center with a snow date of February 21st.

The moderator introduced the assistant moderator, Kathleen Hoelzel and Linda Hoelzel, school district clerk. The moderator then introduced John Harmon, chairman of the school board who introduced the school board members Tina Thomas, Steve Reardon, Kelly Lehman and Daniel Chouinard. Ellen Small, the acting superintendent introduced the school administrators that were present and the district's attorney. Harry McClard, chairman of the Budget Committee, introduced the members of the Budget Committee.

The moderator introduced the supervisors of the checklist and ballot clerks.

Ballot Clerks
Elizabeth Wynne
Michael Wynne

Assistant Moderator

Kathleen Hoelzel

Raymond Coalition for Youth held a concession stand in the lobby.

There was a table in the lobby displaying some of the artwork that was submitted for the 250th Anniversary Cookbook. Students in all three schools submitted 165 submissions. There was also a table selling commemorative items for the 250th celebration.

The moderator read the rules of the meeting. Method of Voting: Any article or motion needing to be voted upon by the meeting would be voted by those in attendance raising "purple" colored voting cards with the letter "M" printed on them, unless declared otherwise by the moderator.

A secret ballot vote required a request from 5 registered voters before the vote and 7 registered voters if a secret ballot was requested after the vote.

The moderator read the warrant.

ARTICLE 1

Election of Officers

To choose the following School District Officers:

To choose One School Board Member for the ensuing three years.

The moderator declared that Article 1 would be put on the ballot as read.

ARTICLE 2

Shall the School District vote to raise and appropriate the sum of \$1,200,000. (one million, two hundred thousand dollars) for the purpose of the replacement of the Raymond High School roof, such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et. seq., as amended and authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further raise and appropriate the sum of \$26,000. (Twenty-six thousand dollars) for the first year's interest payment on the bond; and to authorize the School Board to take any other action or to pass any other vote relative thereto? (3/5 Ballot Vote Required) (Recommended by the School Board: Yes-4; No-0) (Recommended by the Budget Committee: Yes-5; No-1)

School board member Tina Thomas presented Article 2.

The question was then opened to the floor for discussion.

Motion: By Lee Weldy, duly seconded by Steve Naoum to amend Article 2.

ARTICLE 2 AMENDMENT

Shall the School District vote to raise and appropriate the sum of \$800,000. (eight hundred thousand dollars) for the purpose of the replacement of the Raymond High School roof, such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et. seq., as amended and authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further raise and appropriate the sum of \$19,500. (Nineteen thousand, five hundred dollars) for the first year's interest payment on the bond; and to authorize the School Board to take any other action or to pass any other vote relative thereto? (3/5 Ballot Vote Required)

Voted by a show of cards. Amendment to Article 2 voted in the NEGATIVE.

Article 2 was placed on the ballot as originally printed.

Motion: By John Harmon, duly seconded by Tina Thomas to restrict reconsideration on Article 2.

Voted by a show of cards. Voted in the AFFIRMATIVE.

ARTICLE 3

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$22,435,889. (Twenty-two million, four hundred thirty-five thousand, eight hundred eighty-nine dollars)? Should this article be defeated, the default budget shall be \$22,455,657. (twenty-two million, four hundred fifty-five thousand, six hundred fifty-seven dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations proposed

<u>under any other warrant article.</u>) (Recommended by the School Board: Yes-3; No-1) (Recommended by the Budget Committee: Yes-7; No-0)

The moderator asked Harry McClard to present Article 3. Mr. McClard stated he would pass to John Harmon, chairman of the School Board to present Article 3.

John Harmon presented Article 3.

The question was then opened to the floor for discussion.

Motion: By Nick Longo, duly seconded by Lee Weldy to amend Article 3.

ARTICLE 3 AMENDMENT

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,910,889. (Twenty-one million, nine hundred ten thousand, eight hundred eighty-nine dollars)? Should this article be defeated, the default budget shall be \$22,455,657. (twenty-two million, four hundred fifty-five thousand, six hundred fifty-seven dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations proposed under any other warrant article.)

The moderator stated he had received a request for a secret ballot on the amendment to Article 3.

Motion: By Jack Barnes, duly seconded by Janice Arsenault to move the question.

Voted in the AFFIRMATIVE to move the question.

The assistant moderator opened, and declared the ballot box empty. The ballot box was also checked and declared empty by ballot clerk Elizabeth Wynne.

The moderator declared the polls open at 1:10 PM and stated that they would be open for 15 minutes or until everyone in attendance had voted.

The polls were declared closed at 1:28 PM.

Vote count for the amendment to Article 3. Yes: 23 No: 50

The amendment to Article 3 was voted in the NEGATIVE. Article 3 was placed on the ballot as originally printed.

Motion: By Randy LaCasse, duly seconded by Kathleen Hoelzel to restrict reconsideration on Article 3.

Voted in the AFFIRMATIVE to restrict reconsideration of Article 3.

ARTICLE 4

Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association, which calls for the following changes in salaries and benefits at the current staffing levels from those paid in the prior fiscal year:

<u>Year</u> <u>Estimated Increase</u>

2014-2015 \$145,305.

and further to raise and appropriate the sum of \$145,305 (one hundred forty-five thousand, three hundred five dollars) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board: Yes-4; No-0) (Recommended by the Budget Committee: Yes-7; No-0)

School Board member Kelly Lehman presented Article 4.

Article 4 was then opened to the floor for discussion.

Article 4 was placed on the ballot as printed.

Motion: By Frank Bourque, duly seconded by John Harmon to restrict reconsideration on Article 4.

Voted in the AFFIRMATIVE to restrict reconsideration of Article 4.

ARTICLE 5

Shall the School District, if article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address article 3 cost items only?

The moderator stated that Article 4 would be placed on the ballot as printed.

Motion: By Frank Bourque, duly seconded by Kelly Lehman to restrict reconsideration on Article 5.

Voted in the AFFIRMATIVE to restriction reconsideration on Article 5.

ARTICLE 6

Shall the School District vote to raise and appropriate the following sums (\$214,000.) in total to be placed in the following previously established Capital Reserve Funds to implement the School District's 2014-2015 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund (established in 2006) \$155,667. Technology Capital Reserve Fund (established in 2001) \$15,000. Textbook Capital Reserve Fund (established in 2002) \$33,333. Food Service Equipment Capital Reserve Fund (established in 2006) \$10,000.

Total \$214,000.

(Recommended by the School Board: Yes-4; No-0) (Recommended by the Budget Committee: Yes-6; No-0; Abstain-1)

School Board member Steve Reardon presented Article 6.

Article 6 was then opened to the floor for discussion.

Motion: By Lee Weldy, duly seconded by Frank Bourque to move the question.

Voted in the AFFIRMATIVE to move the question on Article 6.

Article 6 voted in the AFFIRMATIVE.

The moderator stated that Article 6 would appear on the ballot as printed.

Motion: By Frank Bourque, duly seconded by Kelly Lehman to restrict reconsideration on Article 6.

Voted in the AFFIRMATIVE to restrict reconsideration of Article 6.

ARTICLE 7 Citizens Petition: The purpose of this warrant article is to direct the Raymond School Board to permanently eliminate the position of district curriculum coordinator.

The moderator stated that the petitioner was seriously ill and in the hospital and that Lee Weldy had agreed to read a letter from the petitioner to those in attendance.

Motion: By John Harmon, duly seconded by Tina Thomas to amend Article 7 by adding "This is advisory only" to the end of the article.

AMENDMENT TO ARTICLE 7

Citizens Petition: The purpose of this warrant article is to direct the Raymond School Board to permanently eliminate the position of district curriculum coordinator. This is advisory only.

Assistant Moderator, Kathleen Hoelzel stated that this amendment is just advisory and does not change the intent of the article. It is just clarification of the article.

Amendment voted by a show of cards. Voted in the AFFIRMATIVE.

Article 7 was placed on the ballot as amended.

Motion: By Frank Bourque, duly seconded by Kathy Hoelzel to restrict reconsideration of Article 7. After some discussion, a motion was made by Tina Thomas, duly seconded by Kathleen Hoelzel to move the question.

Voted in the AFFIRMATIVE to move the question.

Voted in the AFFIRMATIVE to restrict reconsideration of Article 7.

Motion: By Kathleen Hoelzel, duly seconded by Harry McLard to adjourn the First Session (deliberative session).

Motion to adjourn voted by a voice vote, Aye or Nay. Voted in the AFFIRMATIVE.

The moderator declared the Raymond School District First Session (deliberative session) adjourned at 2:30 PM.

Respectfully submitted,

Linda Hoelzel

School District Clerk

Raymond School District

Election Second Session, March 11, 2014

The Raymond School District Election, Second Session, was held in the Iber Holmes Gove Middle School Gymnasium. The moderator for the election was the town moderator, Kathleen Hoelzel.

The ballot boxes were tested on Tuesday, February 24th, at 8:30 AM, by the town clerk, town moderator, school district moderator and school district clerk.

On Tuesday, March 11, 2014, the town clerk and school district clerk witnessed the moderator open and inspect the ballot boxes. They were declared empty by the moderator. A zero total slip was printed. The ballot boxes were then locked.

BALLOT CLERKS:

Lorrie O'Connor Michael O'Donnell Kathleen Stockley Donna Wheeler

The ballot clerks were sworn in by the moderator.

The moderator led those present in the Pledge of Allegiance.

The moderator read the rules of the election.

The moderator declared the polls open at 7:00 a.m.

Absentee ballots were processed at 1:00 p.m. There were 36 absentee ballots.

The school ballot box was opened and emptied at 2:48 PM. The ballots were sealed and secured.

The moderator declared the polls closed at 7:00 p.m.

Total Number of Ballots: 2,492 Total Absentee Ballots 150

Ballots Cast: 877
Absentee Ballots Cast 36
Total Ballots Cast: 913

Spoiled Ballots: 0

Results of the Election:

School Board for three (3) years

Vote for one (1)

No one signed up for the 3 year school board position. Candidate won by write in votes.

*Dee Naoum	107 votes
Steve Wallerstein	72 votes
Jonathan Wood	37 votes
Therrin Welch	10 votes
Frank Bourque	5 votes
David Wilson	5 votes
Ed French	4 votes
Kelly Lahman	4 votes
Colleen West Coates	4 votes

Other write ins:

Jack Barnes 2 votes Scott Carrigan 2 votes Peg Louis 2 votes Sascha Morris 2 votes Gary Williams 2 votes John Wood 2 votes Kimberly Ahearn 1 vote Tim Auclair 1 vote Peter Bockingham 1 vote Beth Boucher 1 vote Crystal Pratt Bushey 1 vote Cassie Dalleva 1 vote Sue Diamond 1 vote Sandy Ellis 1 vote Victoria Finlayson 1 vote Arlene French 1 vote French 1 vote Deb Garwbowski 1 vote Mel Gibson 1 vote Gretchen Gott 1 vote Jason Grant 1 vote Greensky 1 vote David Hoezel 1 vote Bill Hovt 1 vote Dan Lawson 1 vote Tim Lewis 1 vote Sabrina Maltby 1 vote Michael Manley 1 vote Tristan McManus 1 vote Sally Paradis 1 vote **Garland Peer** 1 vote Kyle Scofield 1 vote Sara Scofield 1 vote Judy Sloan 1 vote Jeffrey Joseph Sweeney 1 vote Heather Tilbury 1 vote **Tina Thomas** 1 vote Christina Vogel 1 vote Steve Wallace 1 vote Sam Wallerstein 1 vote JAH Wallerstein 1 vote S. Wasserman 1 vote Lee Weldy 1 vote **Charles White** 1 vote James White 1 vote

ARTICLE 2 Shall the School District vote to raise and appropriate the sum of \$1,200,000. (one million, two hundred thousand dollars) for the purpose of the replacement of the Raymond High School roof, such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et. seq., as amended and authorize the School Board to apply for,

obtain and accept federal, state or other aid, if any, which may be available for said project and authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further raise and appropriate the sum of \$26,000. (Twenty-six thousand dollars) for the first year's interest payment on the bond; and to authorize the School Board to take any other action or to pass any other vote relative thereto? (3/5 Ballot Vote Required)

(Recommended by the School Board: Yes-4; No-0) (Recommended by the Budget Committee: Yes-5; No-1)

Article 2 needed 530 votes to pass.

YES: 638 * NO: 246

ARTICLE 3 Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$22,435,889. (Twenty-two million, four hundred thirty-five thousand, eight hundred eighty-nine dollars)? Should this article be defeated, the default budget shall be \$22,455,657. (twenty-two million, four hundred fifty-five thousand, six hundred fifty-seven dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations proposed under any other warrant article.) (Recommended by the School Board: Yes-3; No-1) (Recommended by the Budget Committee: Yes-7; No-0)

YES: 674 * NO: 194

<u>ARTICLE 4</u> Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association, which calls for the following changes in salaries and benefits at the current staffing levels from those paid in the prior fiscal year:

<u>Year</u> <u>Estimated Increase</u> 2014-2015 \$145.305

and further to raise and appropriate the sum of \$145,305 (one hundred forty-five thousand, three hundred five dollars) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

(Recommended by the School Board: Yes-4; No-0) (Recommended by the Budget Committee: Yes-7; No-0)

YES: 563 * NO: 317

ARTICLE 5 Shall the School District, if article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address article 4 cost items only?

YES: 462 * NO: 394

Article 6 was then opened to the floor for discussion.

Motion: By Lee Weldy, duly seconded by Frank Bourque to move the question.

Voted in the AFFIRMATIVE to move the guestion on Article 6.

Article 6 voted in the AFFIRMATIVE.

The moderator stated that Article 6 would appear on the ballot as printed.

Motion: By Frank Bourque, duly seconded by Kelly Lehman to restrict reconsideration on Article 6.

Voted in the AFFIRMATIVE to restrict reconsideration of Article 6.

ARTICLE 7 Citizens Petition: The purpose of this warrant article is to direct the Raymond School Board to permanently eliminate the position of district curriculum coordinator.

The moderator stated that the petitioner was seriously ill and in the hospital and that Lee Weldy had agreed to read a letter from the petitioner to those in attendance.

Motion: By John Harmon, duly seconded by Tina Thomas to amend Article 7 by adding "This is advisory only" to the end of the article.

AMENDMENT TO ARTICLE 7

Citizens Petition: The purpose of this warrant article is to direct the Raymond School Board to permanently eliminate the position of district curriculum coordinator. This is advisory only.

Assistant Moderator, Kathleen Hoelzel stated that this amendment is just advisory and does not change the intent of the article. It is just clarification of the article.

Amendment voted by a show of cards. Voted in the AFFIRMATIVE.

Article 7 was placed on the ballot as amended.

Motion: By Frank Bourque, duly seconded by Kathy Hoelzel to restrict reconsideration of Article 7. After some discussion, a motion was made by Tina Thomas, duly seconded by Kathleen Hoelzel to move the question.

Voted in the AFFIRMATIVE to move the question.

Voted in the AFFIRMATIVE to restrict reconsideration of Article 7.

Motion: By Kathleen Hoelzel, duly seconded by Harry McLard to adjourn the First Session (deliberative session).

Motion to adjourn voted by a voice vote, Aye or Nay. Voted in the AFFIRMATIVE.

The moderator declared the Raymond School District First Session (deliberative session) adjourned at 2:30 PM.

Respectfully submitted,

☑inda Hoelzel

School District Clerk

Raymond School Board John Harmon, Chairperson

The District has many reasons to celebrate. We have outstanding staff at all three schools and the SAU. As examples of this, the IT department keeps up with the hundreds of electronic devices throughout the District. Administrators will take a pie in the face to encourage students to meet a goal for food collection. Tim Brusso, Raymond High School alumni and longtime coach is a 2014 New Hampshire Soccer Coaches Hall of Fame Inductee.

Our students excel in all facets of school. In the spring, the District had students participate in the Special Olympics and the Special Olympics Torch Run. Students' art work from all three schools won many ribbons at the Deerfield Fair. This past fall, the boys' varsity soccer team and varsity volleyball team participated in their respective State Division III tournaments. Also this fall, the girls' varsity soccer team was State Division III runner-ups. Last Spring, the RHS Music Department traveled to Nashville to perform in the Heritage Festival and band and was awarded a Silver Rating and chorus won 1st place in their divisions.

The switch to Standards Based Grading last school year was met with resistance from parents. In the spring, the School Board decided to stay with a hybrid report card (incorporating both traditional and Standards Based grading) at Raymond High School and Iber Holmes Gove Middle School. The Lamprey River Elementary School would stay with Standards Based Grading report card.

Safety is the District's top priority. We are always trying to improve safety within the District. This past summer, the District installed safety card readers at school entrances. The District also installed panic buttons at each school. In the case of an emergency, this will allow a District employee to hit the button and immediately contact emergency services. The three schools continue to regularly have safety drills, such as fire drills and building lock downs.

This year we have continued our efforts to improve our communication. In the spring, Ellen Small, Superintendent, started a monthly blog, which has evolved into a weekly blog. Mrs. Small's blogs have varying topics including "Snow Days..." which details what is involved in closing school and "What's Happening in School This Week" which recounts what Mrs. Small found in her travels to all three schools in a given week. Also, each building principal has a monthly blog. At the SAU and each school there is an individual assigned to update their respective building's Facebook page.

The District has switched to a paperless environment. Our weekly notices to parents are done electronically. The student handbooks, report cards, and the RHS program of studies and our beginning of the school year forms are electronic. In addition, as opposed to the long practice of mailing out the yearly District Report Card and the "News on the Hill" to the entire District, we are now mailing post cards, with how to get a hard copy and with the location to get an electronic version on SAU33.com. Please watch for the post cards in your mailbox. To follow the District's progress, please visit our website, www.sau33.com.

On behalf of the School Board, thank you to all District faculty, support staff, administrators, and volunteers for educating our children. In addition, thank you to the Raymond community for your continued support.

Respectfully submitted,

John Harmon, Raymond School Board, Chair

Superintendent's Report

Ellen Small, Superintendent of Schools

Another year has gone by and it's a good time for both reflection and recalling some of what takes place in our district over a year's time. Over the past year we have made many gains, piloted some new programs, and improved our schools.

We had an opportunity to hear Jamie Vollmer who is a convert from thinking that schools should be "run like a business" to realizing that our students are not on an assembly line. He speaks about the additional burdens on schools with the many issues, topics and required classes we're expected to manage. His message was also one that reminded us that we cannot do this alone: as a school district we need to create and maintain relationships with a community of people in order to be successful. We are very fortunate with the many partnerships we have built in Raymond as Raymond is truly a community where community is important!

Education is the most valuable resource we can give our children and is the best way to better our community. One way to do this is to keep these important relationships that our district has fostered over the years. Community can be observed through the many things that have been accomplished in our district over the last year. With great pride, here is a list of some of the happenings in our schools.

- Michael Chouinard named Middle School Assistant Principal of the Year by the NH Association for Middle Level Education
- Project Safeguard for 7th grade students with many volunteers assisting and presenting
- Operation Raymond Clean-Up with students and townspeople participating
- A new playground at the middle school- both a school and community resource
- Summer Enrichment continues with 46 students signed up this past summer
- Elementary School's 'Girls on the Run' team ran their first 5K
- High school students chosen for the SEAD (Summer Enrichment at Dartmouth) Program
- A grading system at both middle and high school that allows for families to see student growth on grade level standards, as well as, an overall percentage grade
- High school students began writing the charter for a SITE council (student leadership team)
- Awarded a grant to provide a mobile cart of computers for both the elementary and high school and a new computer lab at the middle school
- Reach High Scholars continues to offer our students opportunities for scholarships, college visits, and summer enrichment
- District-wide data analysis of assessments to improve our instructional practices
- "Read Across America" features volunteers reading to our students
- Lamprey School Based Dental Program provided dental services and education
- Middle school chosen to be part of a Department of Education multi-media project to highlight our work
- Highest turnout ever for FEAT's Math Night
- Three RHS students accepted at Advanced Studies Summer Program at St. Paul's
- Three high school students accepted at Phillips Exeter Academy Summer Program
- A Freshman Academy was instituted at the high school to help our students better transition to the demands of high school
- Elementary students took part in an art contest honoring our Veterans

- High school band led Raymond's 250th parade
- Teacher representatives and administrators from all three schools developed a new Educator Effectiveness Plan- piloted this year for staff evaluations
- Pre-engineering was added for freshmen at the Seacoast School of Technology
- Sixty-six students attend the Seacoast School of Technology and take high-rigor courses that allow our students to do pre-college level work and have career opportunities
- Partnership with Wal-Mart Distribution who mentor our JAG students
- The District is going paperless with online registration and online report cards
- Parent Portal provides a way for parents to monitor student work and communicate
- Alex Binette's Eagle Scout project provided bleachers at the middle school soccer field
- High school Math Team finished 2nd in the Southeast Regional Meet
- Friendship lunches at the middle school
- Cidni Gardner (Gold Key) and Kelsi Morasse (Silver Key) received National Art Awards
- Girls' Varsity Soccer Team won 2nd Place at the State Championships
- District-wide Peer Recognition Program is in its sixth year
- The "Celebration of Excellence" recognized undergraduates for excellence
- High School LifeSmarts Team qualified for state finals- one of only 6 teams
- Wonderful music concerts at all three schools!
- High school staff raised \$720 for Rockingham Community Action
- A student mural was completed in the middle school cafeteria
- Student Action Teams at middle and high school made a video and advertisement
- Automated phone calls to families for school cancellations
- Wireless network a reality at all three schools
- Safety upgrades throughout the District
- The drop-out rate was lowered from 2.61% to 1.35%
- Monthly Principal's Blogs and Coffee Hours to help better communication with families
- Canned goods drives were run at all three schools to assist the Food Bank
- The District held a successful emergency drill with participation from all town departments
- Over \$300,00 won in scholarships by our high school seniors
- Career Fairs were held at both the middle and high School
- FEAT (Family Engagement Action Team) sponsored a Book Bash for Raymond's 250th and two theater productions starring our elementary and middle school students
- Elementary school received its highest ever NECAP Science Scores for spring 2014
- The Jumpstart program is in its 3rd year of summer transition for incoming freshmen

So many of the things we accomplish as a school district each year is due to the cooperative effort of the families, businesses, and community of Raymond. We know that even when times are tough, that we can rely on each other. I want to thank everyone for their part in making the many things we do in our schools possible. It continues to be a pleasure to work for the Raymond community.

Respectfully submitted,

Mrs. Ellen Small, Superintendent of Schools



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board Raymond School District Raymond, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Raymond School District as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Governmental Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Raymond School District as of June 30, 2014, and the respective changes in financial position and the respective budgetary comparison for the general fund and grants fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 6) and the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 30) be presented to supplement the basic financial statements. Such information, although

Raymond School District Independent Auditor's Report

not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Raymond School District's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements.

The combining and individual fund financial schedules and the Schedule of Expenditures of Federal Awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules and the Schedule of Expenditures of Federal Awards are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Report on Other Legal and Regulatory Requirements

In accordance with Government Auditing Standards, we have also issued our report dated January 22, 2015 on our consideration of the Raymond School District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the Raymond School District's internal control over financial reporting and compliance.

January 22, 2015

PLODZIK & SANDERSON Professional Association

EXHIBIT C-1 RAYMOND SCHOOL DISTRICT

Governmental Funds Balance Sheet June 30, 2014

A CONTROL	v-	General		Grants		Other vernmental Fund od Service)	Go	Total overnmental Funds
ASSETS	Ф	1 210 125	Ф		•	100	ф	1 210 227
Cash and cash equivalents	\$	1,319,137	\$		\$	100	\$	1,319,237
Investments		9,360		-		•		9,360
Receivables, net of allowance for uncollectible: Accounts		4,345						4,345
Intergovernmental		586,445		110,350		16,057		712,852
Interfund receivable		54,945		110,330		10,037		54,945
Total assets	\$	1,974,232	\$	110,350	\$	16,157	\$	2,100,739
Total assets	·===	1,777,232	Ψ.	110,550	<u> </u>	10,157	<u></u>	2,100,737
LIABILITIES								
Accounts payable	\$	318,910	\$	•	\$	6,948	\$	325,858
Accrued salaries and benefits		230,531		-		72		230,531
Intergovernmental payable		285,680		-1		V.		285,680
Accrued expenses		17,415		541 Voc. 1000		1947 1947		17,415
Interfund payable	_	21.	_	46,601	-	8,344	_	54,945
Total liabilities	_	852,536	_	46,601	_	15,292	_	914,429
DEFERRED INFLOWS OF RESOURCES								
Unavailable revenue - grants	-		_	63,749		(6)		63,749
FUND BALANCES								
Restricted		a		-		865		865
Committed		636,445		Š				636,445
Assigned		34,115		3		-		34,115
Unassigned	_	451,136	_			(2)		451,136
Total fund balances	_	1,121,696	_		_	865	_	1,122,561
Total liabilities, deferred inflows of resources, and fund balances	\$	1,974,232	\$	110,350	\$	16,157	\$	2,100,739

Raymond High School

Steve Woodward, Principal

Timothy Hodgdon, Assistant Principal

It has been a year of changes at Raymond High School this year. Many of these changes have been physical in nature; rooms have moved, halls have been painted, the roof has been replaced, and the cafeteria received new carpeting. Changes to the 'brick and mortar' do not necessarily make us a better school; that comes from our attitudes and practices and to that end we have been working hard to improve the quality of education we provide. Programmatically, we are in the process of making changes as well. We are looking to modify our schedule to allow for more time on task. Currently at RHS, classes are only 45 minutes in length and this is not adequate. Research consistently shows that time on task is the most important factor in student achievement and we are exploring ways to increase this.

We also hope to make some exciting changes to our program of studies as well. The NH Department of Education changed the requirements for mathematics, which is expected to begin for the 2015 – 16 school year for freshmen. All students eventually will be expected to take four years of a math based class. We are currently examining our course offerings to ensure that students have several means by which to meet this requirement. This includes not only offering more math classes but also offering more classes with a strong math component. Our online course offerings continue to expand and participation in online learning is at an all-time high at RHS. We currently have over twenty students enrolled in PLATO courses. We are exploring the possibility of offering students Latin and Mandarin Chinese via VLACS (Virtual Learning Academy Charter School). We believe that online learning opportunities can increase a student's engagement in learning.

This year is the last year of The New England Network for Personalization and Performance grant at Raymond High School. The focus of this grant has to been to use performance assessment to change the culture of schools so that they will increase the number of students that leave network high schools with the skills to be successful in their post-secondary endeavors. One of the projects that we have been working on through the grant is the development of a site based council. This council would consist of faculty and students for the purpose of advising the principal and driving change within the building. We are very excited at this prospect and look forward to its implementation.

We continue to work with the Reach High Scholars program to provide college assistance and enriching students' education. They continue to offer the SAT Boot Camp and we had over 40 juniors enroll in the program this past fall. This year, the Summer Enrichment at Dartmouth (SEAD) program sent us two interns, Katherine McAvoy and Roberto Lopez. In part, they will work to communicate the importance of college and help students comprehend the college admissions process.

The following have joined our staff this year: Lisa King, Hayley Lane-Theriault, Matt Leblanc, Skye Maguire, Ashley Peabody, Heather Powers, Scott Riddell, Meredith Meyers, Holly Rosendahl, Stephanie Sim-Valliere, and Eleanor Tetreau. We are excited to have these new members of our team and look forward to working with them.

Rome was not built in a day, but we are in the process of building a strong foundation. As school funding declines in this struggling economy, opportunities exist to look at our program of study and use of time and resources in different ways. What will not change is our commitment to provide a quality education to the students of Raymond in a safe and caring school environment.

Respectfully submitted,

Steve Woodward, Principal

142

The Iber Holmes Gove Middle School was designed to create the best possible learning environment for middle school students. With this building design for grade level classrooms arranged in pods and the middle school philosophy, students at the Iber Holmes Gove Middle School belong to a community. They have a team approach to their academics, have a safe place to learn collaborative skills, and have a learning experience that helps them develop positive relationships with teachers and peers. We are proud to offer our students a wide range of unified arts and team building experiences in addition to their academics.

The focus of our work at IHGMS continues to be on the improvement of student performance. The primary areas of the work over the past year have been on curriculum development, instructional practices, and assessments. This is an exciting time in education as we transition into a student-centered 21st century learning environment and away from the industrial model of education that was developed and implemented during the late 19th century and into the 20th. We have incorporated the Common Core State Standards for English language arts and math into our grade five through eight curriculums, along with state and national standards for all curriculum areas. The entire set of standards that is the basis of all of our curriculums make up the New Hampshire College and Career Readiness Standards.



Ram Rally Raffle Winners

Along with the incorporation of the NH College and Career Readiness Standards we are in the beginning stages of developing course level competencies for all our courses here at the middle school. A competency, in very basic terms, is what we want students to know and be able to do at the end of a course. A definition that is provided by the Wisconsin University System, is "Competency-based education turns the traditional model on its head. Instead of awarding credits based on how much time students spend learning, this model awards credits based on whether students can prove they have mastered *competencies*—the skills, abilities, and knowledge required in an area of study. To put it simply: In competency-based education, it's not about time—it's about what you know and are able to do." This year we are looking at the standards each curriculum is based on to determine what the big ideas are

for what we want our students to know and be able to do at the end of the course.

This school year will be the first time that our students will be assessed by the state administered Smarter Balanced Assessment (SBA). Unlike the traditional NECAP assessment

which is a paper & pencil test, the SBA is computer based assessment. Our students and teachers will be practicing the skills needed so that everyone will be comfortable with this new testing environment when our students will be taking the SBA in April and May of this school year.

Our fifth grade students last school year took part in a field test of the Smarter Balanced math assessments. Although individual student performance scores were not shared, we did have an opportunity to learn from the final report of the SBA field test. Along with making sure that our students have an opportunity to become comfortable with the new testing environment prior to taking the

assessments, we will them be prepared for multi-step tasks that take 90-120 minutes to complete. Part of that preparation is the continued development and implementation of Quality Performance Assessments.

Quality Performance Assessments are multi-step assignments with clear criteria, expectations, and processes that measure how well a student transfers knowledge and applies complex skills to create or refine an original product. As compared to traditional paper and pencil assessments, performance assessments create opportunities for students to demonstrate what they have learned by applying the knowledge and skills that they have gained in real life scenarios that are more relevant to them. Performance assessments measure the mastery of one or more standards and provide an opportunity for the teacher to provide feedback to each student on their progress toward meeting the learning expectations for each standard being assessed.

This continues to be an exciting time in education, a time where we are all focused on constantly improving student performance. We believe that this student-centered approach will better prepare our students to be ready for their continued education at the high school and, ultimately, to be college and career ready.

Respectfully submitted,

Bob Bickford, Principal



Student artwork at Deerfield Fair exhibit



At Nature's Classroom



IHGMS Giving Tree Project

Lamprey River Elementary School

Dan LeGallo, Principal

Alice Jette, Assistant Principal

It is always exciting to share the latest and greatest news from Lamprey River Elementary School. We certainly have had a busy year continuing our work with the youngest learners in the school district. They continue to thrive in a fun and dynamic learning environment.

We ended the 2013-2014 school year with our annual Walmart Challenge writing contest. Awards were given out at our annual celebration picnic in June. Our grand prize winner was 3rd grader Jackie Reynolds! Jackie served as our 'honorary' Principal on the last day of school and did a wonderful job leading our 4th graders around the school for our "Clap Out" parade.

The Family Engagement Action Team, FEAT, was very active with the LRES community with the spring Theatre Troupe production of A Froggy Day in Lampreytown. Thank you to Mrs. Lacasse and Mrs. Ellis for taking the lead in bringing this production to the stage. The FEAT team also participated this fall in celebrating Raymond's 250th anniversary with our 2nd Book Bash. Over 200 students participated in the event, which was one of the major highlights from the week-long celebration. I am also pleased to share that the FEAT team was recognized by the Parent Information Center in October for its body of work with the Raymond School District.

During the summer of 2014, enterprise level wireless internet access was installed at LRES. This has allowed us to move our technology use forward including the creation of a guest network for students, staff, parents, and community members. Additionally it has allowed us to increase our usage of technology with students, which is so critical in their preparation as 21st century learners.

Our new staff members for the 2014-2015 school year were Stacey Wooster, Lisa MacDougall, Allie Diamond, Heather Lister, Lou Faulkner, Emily Madeira, Allie Chartrand, Natasha Urena, Phillip Lyster, Michelle Wood, and Annette Kornik.

PRIORIES TO LESS
IN LUNCISS
IN LU

2014 FEAT Book Bash

The new school year began with several initiatives including a new math program for grades 3 and 4. The name of the new math program is Math in

Focus. The math adoption will continue through next year to grades Kindergarten, 1st and 2nd so we are fully aligned to the new NH College and Career Ready Standards for mathematics. We also adopted a typing program in grades 3 and 4 entitled Type to Learn so our students would become more proficient in developing keyboarding skills. Both of these initiatives will assist us in preparing for the new national Smarter Balanced testing which our 3rd and 4th graders will participate in this coming spring.

Our afterschool and extracurricular activities continue to thrive as well at LRES. Our Lego teams now serve over 150 students at both the middle and elementary schools making it the largest extra-curricular activity in the district! Additionally we have continued our Girls on the Run program fielding both a fall and a spring team. Our 21st Century program also continues to be an integral partner here at LRES providing extended day learning for many of our students.

As always, I am grateful for the continued support of the community to the students and staff at LRES. Together, we continue to shine!

Respectfully Submitted, Daniel LeGallo, Principal

Special Education Report Walter Anacki, Special Education Director

To the residents of the Town of Raymond, it is with great pleasure I submit my first annual report. I would like to start with a heart-felt thank you to all who have made me feel welcome to the Raymond community. Not only the staff in the School District, but the parents, students, community members and businesses. You have been extremely welcoming and friendly.

I have spent my first three months in Raymond trying to determine student, staff and district needs, as well as determining how to best implement the myriad of new initiatives and regulations from the State of New Hampshire and the Department of Education.

We have implemented new individual education plans and goal writing protocols that align with the New Hampshire College & Career Ready Standards and have provided extensive professional development for staff to prepare students for the Smarter Balance and Dynamic Learning Maps Assessments. All schools have been using the new Department of Education Early Warning System to identify and provide



RHS Principal Steve Woodward and Special Education Director Walter Anacki

intensive interventions for our most at risk students. The Iber Holmes Gove Middle School further supports this initiative with the addition of academic intervention blocks. The Lamprey River Elementary School continues to refine and upgrade our behavioral intervention strategies. At Raymond High School, we have identified model reading interventions and are exploring ways to increase the amount of time for math intervention.



2014 Penguin Plunge Team

Finally, I would be remiss if I did not acknowledge the outstanding work of all our staff and service providers to our students. Obviously there are too many to mention individually by name. I would like to acknowledge: our para-educators who often go above and beyond to support our classroom teachers and students without any recognition for their efforts; our special education teachers and building coordinators who are responsible for writing and overseeing the complexity of our students' individual education plans; our guidance counselors, school psychologist and our behavior specialist who are always willing to meet the needs of our students when called upon; our support specialists, speech/language pathologists, occupational therapists and physical therapists; and finally our outstanding classroom teachers who work diligently and collaboratively with all our student service providers to ensure we provide the best possible education program and services. Thank you for the opportunity to serve the students of Raymond.

Respectfully submitted,

Walter Anacki, Special Education Director

Curriculum Coordinator's Report

Melissa Lefebvre, Curriculum Coordinator

I'd like to begin by thanking everyone for such a warm welcome to the Raymond School District! I am impressed by the professionalism, collaboration, and dedication the staff has shown during a time of transition. Curriculum and instruction is shifting towards a competency based approach. Students will need to show mastery of course competencies - what students should know and be able to do at the end of a course. The Raymond School District is working diligently to align instruction to the NH College and Career Ready Standards and to prepare students for the new Smarter Balanced Assessment that will be administered in the spring of 2015 to grades 3-8 and 11.

Teachers are in the process of preparing students to take the Smarter Balanced assessment that is aligned to the State Standards. By taking practice tests themselves, they are becoming more familiar with the rigor and demands of the assessment, the interface of the test itself, and the technology skills that students will need to be successful.

Other than the online interface, the Smarter Balanced Assessment differs from the previous NECAP assessment in its performance task component. The new assessment system will assess what students do know rather than what they don't know. Students will utilize higher order thinking skills and apply them when solving a more complex, multi-step problem. For example, students may be asked to create a design for a flower garden for twelve bulbs that offers them the most growing area. Teachers are working to integrate rigorous and relevant performance tasks into their curriculum not only to better prepare students for the assessment, but to ensure they are college and career ready. Teachers will soon have access to a digital library of resources to use in their classrooms as well as interim assessments that can be customized and used as often as necessary. The district can use the interim assessments to gather data about student learning on the standards before the end-of-year test.

A team will commence shortly to look at technology integration throughout the district. The team intends to create a curriculum that assists teacher with incorporating technology components into daily instruction. The committee will look at ways to help teachers and students use Smartboards and other 21st century tools to make learning more hands-on and engaging.

Again, it is a time of transition and the Raymond School District is ensuring the shift to competency based learning, performance assessments, and the NH College and Career Ready Standards is as seamless as possible for teachers, students, and parents.

Respectfully submitted,

Melissa Lefebvre, Curriculum Coordinator



Legacy X Anti-Bulling Campaign

Raymond School District Technology Bailey Rigg, Technology Director

The Raymond School District continues to be a 21st Century Technology environment for staff, students and the community. Expanding our network and computing resources has given all of our students a chance to work with real world digital tools while acquiring important skills needed in today's technological world. Our school district is also proud of our efforts to reduce paper and provide better online resources for parents and students.

Google Apps is a big part of our 21 Century initiative and this past school year we have seen it grow exponentially in and out of the classroom. This free suite of software applications allows all of our staff and students access to real world digital tools and apps. Teachers are using these tools to produce digital classrooms for their students. Information is created and exchanged in and out of school and it has been a huge success. Google Apps is helping to transform our classrooms into high-speed information-sharing areas where student learning is fun and efficient.

Technology is used everywhere in our lives and certainly in our schools. As part of our school district technology goals we strive to bring educational technology to the community as well. This year we have launched an online registration program to assist in keeping Raymond student information up to date. Having access to online registration, parents can easily see and update their child's information any day or night. Online registration not only gets important changes to the schools much more quickly and accurately, but it also fits in nicely with our paperless efforts. Our schools also offer online report cards and online course registration is available to students at the high school level.

Like many other schools districts, we are constantly evaluating current and emerging technology so we can better understand what we have in our schools and what is available. All three of our schools are connected by an enterprise wireless system. This wireless network is going to be the technological piece that helps us continue to equip our schools with the latest 21st century tools. Mobile equipment is the next generation of 21st century tools that will eventually dominate our school district and with the help we have had from the school board and the community voters, the future looks bright for Raymond School District to keep providing wonderful 21st century learning for the students.

Respectfully submitted,

Bailey Rigg, Technology Director



FEAT – Parent Involvement Award

Raymond School District Maintenance Todd Ledoux, Facilities Director

Over the past year the Facilities Department accomplished many projects as well as keeping up with the day to day operations of the buildings.

Some of the major projects completed through the capital improvement budget are as follows: District-wide we upgraded our security systems to include card access on four exterior doors at each building. We also added a system at each school that will allow us to monitor for doors that are propped open at any time. We feel that these systems will increase security throughout the district for both staff and students.

The high school entrance received a topcoat on the pavement that was replaced last year. This topcoat finishes the entrance paving project. The high school cafetorium and connecting hallway received new flooring. The flooring of choice for this area was commercial carpet tiles. These tiles provide good acoustical value for the area and are also easily replaced per piece if needed. The high school roof was replaced over the past summer. The old roof was completely removed and replaced with a modified built up roof. We expect this roof to provide many years or protection.

This past fall the Iber Holmes Gove Middle School received a new playground. This playground includes swings, a climbing apparatus and a structure with many activities including slides. This playground replaces the playground that was removed during the construction of the middle school in 2006.

In closing I would like to thank all of the maintenance and custodial staff for their efforts to make the accomplishments of the past year a reality. I would also like to thank the town employees for all of their help over the past year. The custodial staff works diligently to ensure a clean, healthy environment for everyone using the buildings and to ensure that our schools last for many years to come. Through teamwork and devotion, we will continue to provide a learning environment that is healthy, safe, and efficient.

When better is possible, then good is not enough...

Respectfully submitted,

Todd Ledoux Facilities Director





Employees and volunteers doing the Strides for Breast Cancer Walks

Raymond School District Food Service

Judy DiNatale, Food Service Director

The 2013-2014 school year continued on the path of changes initiated by the Healthy, Hunger Free Kids Act. In addition to the lunch pattern requirements of 2012-2013, new breakfast regulations went into effect for 2013-2014. This new pattern included offering a second serving of fruit (or vegetable) as part of each meal to all age groups, as well as transitioning all grain items to at least 51% whole grain rich.

As part of a collaborative effort with the NH Buying Group we also continued working towards compliance with the anticipated Smart Snack regulations for our vending and a la carte sales. Both of these efforts were very involved, as the regulations have been happening faster than the vendors can change production to make items available.

Our students in all three schools have continued to adapt and be fairly accepting of the required changes. While they do miss some of the items that no longer meet the new required nutritional profiles, they have actually started to find that they do indeed like some of the new items on our menus. This was especially true of vegetable items- sweet potato and legumes (black beans, chickpeas), in particular.

At Lamprey River Elementary, breakfast in the cafeteria continues to establish itself as the new normal. We were able to expand our selections to include at least one "hot" breakfast in the rotation each week, as reflected on our monthly menu.

We also solicited involvement thru the Leadership Teams and did three special meals as a result. "Lunch Ladies from the Black Lagoon" included a special menu, decorating, costumes, and a reading of the book to the class. Our Native American Feast involved menu item research and recipe development in conjunction with several classrooms. Finally, we saluted Dr. Seuss with Green Eggs and Ham during the school-wide reading celebration.

At Iber Holmes Gove Middle School, our student Food Focus Group was re-established. With their input, we had two special menus and ran a trial of moving pizza day from Friday to Wednesday. We also did a legume salad sampling day in the spring. Likewise, the Food Focus Group at Raymond High School reconvened. They also recommended moving pizza day to Wednesday, which has proved very successful. Additionally, they collaborated with Food Service staff on establishing main menu themes over the course of several weeks. After-school snacks for the 21st Century Grant Program also continued as a reimbursable item for the year.

An estimate of the number of meals served during the 2013-2014 school year is as follows:

Last, but by no means least, kudos to the entire food service staff. These remain challenging transitional times for school lunch programs everywhere. Our staff continues to rise to the occasion with creative, tasty offerings and encouraging outlooks for the students of Raymond!

School	Breakfast	Lunch	After School Snack
LRES	10,559	44,746	6,834
IHGMS	6,046	39,436	3,942
RHS	10,020	28,904	Not Applicable

Respectfully submitted,

Judy DiNatale, Food Service Director

Raymond School District 2014-2015 Salaries

ADAMS	JOHN	High School Social Studies Teacher	\$56,673.00
AHEARN	CARLA	Middle School Receptionist	\$18,577.44
AJEMIAN	CRYSTAL	Kindergarten Teacher	\$36,961.00
AMIRAULT-ERNST	GAIL	Accounts Payable	\$35,057.52
ANACKI	WALTER	Special Education Director	\$81,500.00
ARSENAULT	PATRICK	Youth Learning Program Director	\$40,326.00
AUCLAIR	DEBRA	Middle School SPED Aide 1:1& Summer Custodian Sub	\$14,568.45
BAILEY	KATHLEEN	4th Grade SPED Aide Shared	\$16,115.97
BAKER	PAMELA	High School SPED Aide	\$14,568.45
BARBOUR	GAVIN	Teacher	\$32,127.00
BART	ANGEL	Cafeteria Worker	\$5,808.88
BAUMANN	MICHELLE	High School Science Teacher	\$48,991.00
BELL	MARIE	Middle School Language Arts Teacher	\$57,657.00
BICKFORD	ROBERT	School Principal IHGMS	\$82,013.00
BISSONNETTE	DENISE	High School SPED Aide	\$16,285.23
BLUM	MICHELLE	Kindergarten Teacher	\$32,727.00
BOISVERT	AMANDA	4th Grade Teacher	\$41,247.00
BOLDUC	JULIE	Middle School SPED Aide Shared	\$11,582.22
BOLDUC	DEBRA	Custodian FT	\$23,531.76
BOLDUC	CARLENE	Middle School Secretary	\$39,379.68
BOLTON	MINDY	1st Grade SPED Aide 1:1& Summer Custodian Sub	\$15,547.74
BOLTON	SHAUNA	Custodian PT	\$7,267.00
BOUCHER	ELIZABETH	Middle School SPED Aide Shared	\$14,157.39
BOUCHER	PATRICIA	High School Social Studies Teacher	\$56,673.00
BRAND HOLT	KATHERINE	4th Grade Teacher	\$51,654.00
BRAZEAU	DAVINNEY	Physical Ed/ Health Teacher& Althelic Director	\$56,761.00
BRAZEAU	MICHAEL	High School Business Teacher	\$58,661.00
BRENNAN	LISA	Paraeducator	\$11,969.10
BRICKETT	RONALD	Business Administrator	\$91,821.00
BRIDLE	COLEEN	Middle School Math Teacher	\$47,886.00
BRONSON	KATHRYN	Middle School Emotional Handicap Teacher	\$42,180.00
BUCKINGHAM	WENDY	Middle School SPED Aide 1:1	\$13,383.63
BUCKINGHAM	BARBARA	Middle School Reading Teacher	\$59,687.00
BUCKLEY	GAIL	1st Grade SPED Aide Shared	\$14,169.48
BURKE	LINDA	Elementary School Cafeteria Manager	\$17,446.80
BURKE	CINDY	Secretary/Receptionist SAU	\$22,876.48
BURNS	CHRISTINA	High School English Teacher	\$39,757.00
BUSBY	MICHELE	1st Grade Teacher	\$57,657.00
BUTTON	SARAH	High School Math Teacher	\$38,328.00
CAMERON	CHRISTOPHER	Middle School Social Studies Teacher	\$56,673.00
CANNISTRARO	KAREN	Middle School SPED Aide 1:1	\$13,794.69
CARBONE	CYNTHIA	Elementary School SPED Aide	\$15,281.76
CASS	BARBRA	High School SPED Aide	\$14,568.45
CHARTRAND	ALLIE	Guidance	\$33,793.00
CHECK	NILZA	Social Studies Teacher	\$32,727.00
CHOUINARD	AMBER	Paraeducator	\$11,661.00
CHOUINARD	PAULA	Elementary Health Teacher	\$54,760.00
CHOUINARD	MICHAEL	Middle School Assistant Principal	\$67,961.00
CHRETIEN	LINDA	2nd Grade Teacher	\$58,661.00
COCKERILL	SHELLEY	High School English Teacher	\$38,427.00
COITO	MARGARET	Cafeteria Worker FT& Summer Custodian Sub	\$18,690.21
COLBURN	MARY	6th Grade Teacher	\$41,247.00

COLE	STACEY	Preschool Teacher	\$57,657.00
COOMEY	FIONA	High School Science Teacher	\$42,692.00
COOPER	GINA	High School Guidance Secretary	\$24,611.84
COTE	BERNARD	Custodian FT	\$23,155.92
COTE	DIANNE	Cafeteria Worker PT	\$11,324.61
COX	NOEL	Speech and Language Pathlogist	\$57,657.00
CUMMINGS	LISA	Middle School SPED Aide 1:1	\$14,157.39
CUNLIFFE	JOHN	Middle School Computer Teacher	\$36,961.00
CUSATO	JENNIFER	Paraeducator	\$11,969.10
DAHL	SISSEL	Middle School Media Specialist	\$55,706.00
DALLAIRE	KELLY	Secretary	\$24,972.48
DANIELS	MICHELLE	High School SPED Teacher	\$42,180.00
DANIELS	DEBORAH	5th Grade Teacher	\$36,961.00
DATILIO	JENNIFER	5th Grade Teacher	\$49,731.00
DE FLUMERI	MARY	Cafeteria Manager	\$18,696.72
DELLAS	CHRISTINE	Elementary SPED Aide 1:1 Part Time	\$18,030.72
DELLAS	DEBORAH	Elementary School Receptionist	\$24,490.56
DEROCHE	KERISSA	Elementary Teacher	\$38,328.00
DESILETS	STEPHANIE	Custodian FT	\$23,531.76
DESROSIERS	MAUREEN	2nd Grade Teacher	\$55,706.00
DIAMOND	ALEXANDRIA	Teacher	\$33,793.00
DILEO	DOREEN	Elementary School SPED Aide	\$12,404.34
DIMATTEO	KRISTEN	Paraeducator	\$12,839.58
DINATALE	JUDITH	Food Service Director	\$52,541.00
DOBENS	NICHOLE	Custodian FT	\$16,409.12
DODEMAN	GENEVA	High School SPED Aide	\$21,713.64
DOHERTY	KATIE	1st and 4th Grade SPED Aide 1:1	\$14,568.45
DONAHUE	RYAN	Paraeducator	\$12,839.58
DOREMUS	VICTORIA	Elementary School Nurse	\$36,097.00
DOUMAS	SHARON	Preschool Aide	\$16,901.82
DOW	KATELYNN	Elementary Art Teacher	\$42,914.00
DOYLE	DEIRDRE	High School English Teacher	\$55,706.00
DUFF	MARY	Middle School Restriction Room	\$15,342.21
DUNHAM	JILL	Middle School Guidance Counselor	\$35,650.00
DURANT	MARY	Middle School Family & Consumer Science Teacher	\$54,773.00
DUTTON	AMY	SPED Paraeducator	\$10,266.75
EANES	MARIA	Elementary School SPED Aide Shared	\$15,354.30
ELLIOTT	ANDREA	Elementary Aide SPED Shared	\$12,404.34
ELLIS	SANDRA	Elementary Building Aide	\$21,036.60
ELSEMORE	PETER	Elementary Teacher	\$46,118.00
EVANS	KATHERINE	Science Teacher	\$35,650.00
FAULKNER	LOUIS	Teacher	\$20,068.61
FAULKNER	JOANNA	Human Resources Coordinator	\$50,298.00
FENNELL	PATRICIA	Elementary School Secretary	\$19,182.72
FENSTERMAKER	EVELYN	Custodian FT	\$26,392.32
FERNALD	VIRGINIA	District Wide Speech Aide	\$15,293.85
FERREIRA	JENNIFER	8th Grade SPED Case Manager	\$46,118.00
FINNERAN	LISA	Paraeducator	\$11,969.10
FISHBEIN	RACHAEL	Elementary SPED Teacher	\$59,687.00
FOSHER	MARY	Middle School Language Arts/Social Studies Teacher	\$59,687.00
FOURNIER	CHRISTINE	Middle School SPED Aide	\$14,169.48
FRANCO	KAREN	Middle School SPED Aide 1:1	\$14,169.48
FRANCO	ANN-KATHRYN	Custodian	\$23,531.76
FRILING	MARIE	Custodian FT	\$28,355.04
FULTON	JOHN	Middle School Physical Ed Teacher	\$56,673.00

GADWAH-LAMBERT	DEBORAH	PT Federal Funds Accountant	\$14,144.00
GAGNON	ROBERT	High School SPED Aide	\$12,525.24
GALLAGHER	SHELLIE	Science Teacher	\$38,328.00
GAMAGE	JULIE	Middle School Technology Education Teacher	\$57,657.00
GAMELIN	BARBARA	SPED Aide	\$14,471.73
GARCEA	KELLY	4th Grade Teacher	\$39,757.00
GAUTHIER	MONIQUE	Middle School Nurse	\$39,620.00
GIBBONS	JODI	Cafeteria Worker	\$14,061.60
GIBSON	MARILYN	Middle School Language Arts/Social Studies Teacher	\$55,706.00
GILBERT	SANDRA	High School Math Teacher	\$47,886.00
GILLESPIE	JENNIFER	Administrative Assistant to Superintendent	\$54,951.00
GIROUX	KIMBERLY	High School SPED Teacher	\$46,118.00
GOODWIN	NANCY	3rd Grade SPED Aide 1:1	\$16,115.97
GORDON	RICHARD	High School In-School Restriction Aide	\$19,440.72
GORMAN	RICHARD	Head Custodian	\$45,393.12
GOTT	GRETCHEN	High School Library Aide	\$13,033.02
GREENWOOD	MICOL	Maintenance Technician	\$36,606.00
GRIEVE	KATHRYN	District School Psychologist	\$59,200.00
HADIK	REBECCA	SPED Coordinator	\$66,632.00
HALL	RACHELLE	Speech/Language Pathologist	\$55,183.28
HAMM	STEPHANIE	6th Grade Teacher	\$41,247.00
HARDING	PHYLLIS	2nd Grade Teacher	\$56,673.00
HASS	ASHLEY	7th Grade Math/Social Studies Teacher	\$42,180.00
HASTINGS	JESSICA	Middle School Autism Specialist	\$38,985.00
HAYES	WILLIAM	High School Math Teacher	\$52,860.00
HEALEY	JULIE	SPED Teacher	\$39,757.00
HELLIESEN	ANDREW	High School Math Teacher	\$35,147.00
HODGDON	TIMOTHY	Assistant Principal RHS	\$63,750.00
HOFFMAN	JILLIAN	5th Grade Teacher	\$41,247.00
HOLMES	MARY	Elementary SPED Aide Shared	\$15,233.40
HUNT	FREDERICK	Custodian FT	\$29,002.32
ILLER	CHERYL	Cafeteria Worker PT	\$7,959.84
INGALLS	ANN	1st Grade Teacher	\$54,906.00
IVES	SUZANNE	3rd Grade Teacher	\$54,773.00
JAMROG	CHRISTOPHER	IT Technician	\$33,813.00
JETTE	ALICE	Elementary School Assistant Principal	\$65,025.00
JONES	MARLENE	1st Grade Teacher	\$59,687.00
JUBINVILLE	ELAINE	80% French Teacher 20% FACS teacher	\$29,144.67
KACZMAREK	MARYKAYE	3rd Grade Teacher	\$59,687.00
KARWACKI	ABIGAIL	1st Grade Teacher	\$38,328.00
KEBLER	KRYSTAL	Health Teacher	\$33,911.00
KENT	MICHELLE	Paraeducator	\$12,585.69
KLASNER	STEPHANIE	BCBA	\$37,973.00
KOCH	M ELIZABETH	High School English Teacher	\$56,673.00
KOCH	THOMAS	High School Science Teacher	\$56,673.00
KOCZERA	ROBIN	Paraeducator	\$12,839.58
KOWALCHUK	JONI	Elementary Library Aide	\$14,943.24
KREIDER	IRENE	Elementary Media Specialist	\$45,322.00
LACASSE	ALISON	Elementary Music Teacher	\$55,706.00
LACASSE	RANDALL	High School Music Teacher	\$54,760.00
LADOW	BROOKE	Paraeducator	\$12,404.34
LANE-THERIAULT	HAYLEY	40% Health Teacher	\$14,292.89
LAPOINTE	SUSAN	SPED Secretary	\$24,561.60
LAROCHELLE	TANYA	SPED Paraeducator	\$9,425.00
LEBLANC	MATTHEW	Teacher	\$33,793.00

LECLERC	BETTY-ANN	2nd Grade Teacher	\$56,673.00
LEDOUX	TODD	Facilities Director	\$66,717.00
LEES	JASON	Middle School Science/Social Studies Teacher	\$44,426.00
LEFEBVRE	MELISSA	Curriculum Coordinator	\$65,000.00
LEGALLO	DANIEL	Elementary Principal	\$86,265.00
LEMOINE	ROBERT	High School Media Specialist	\$41,142.00
LESSARD	MARY	Middle School Art Teacher	\$57,657.00
LIGGIERO	CARMELLA	Cafeteria Worker FT	\$14,943.24
LISTER	HEATHER	Teacher	\$34,393.00
LISTER	BRYAN	High School Guidance Counselor	\$60,767.00
LIVINGSTON	KELLY	Middle School SPED Aide	\$13,794.69
LONG	JOHN	High School Physical EducationTeacher	\$58,661.00
LUSSIER	SUZANNE	5th and 6th Grade Guidance Counselor	\$59,687.00
MACDOUGALL	LISA	Case Manager	\$47,886.00
MADEIRA	EMILY	Teacher	\$32,127.00
MAGUIRE	SKYE	Paraeducator	\$8,175.38
MAHER	GINA	Paraeducator	\$12,585.69
MALONEY	JAMES	High School Math Teacher	\$54,623.00
MARINI	MELISSA	SPED Paraeducator	\$12,150.45
MARTIN	KIMBERLY	5th Grade SPED Case Manager	\$54,773.00
MATULEWICZ	MEGAN	Middle School Science/Social Studies Teacher	\$45,204.00
MCAVOY	AMY	Preschool Teacher	\$49,731.00
MCCAFFREY	LINDA	Elementary School SPED Aide 1:1	\$13,057.20
MCKINNISS	DAVID	SPED Case Manager LRES	\$57,657.00
MCMULLIN	DOROTHY	Custodian	\$25,160.40
MCNALLEN-FORMON	VERONICA	Elementary Guidance Counselor	\$59,687.00
MERCEDES	ELLEN	Cafeteria Worker	\$5,215.00
MEYER	ASHLEY	Elementary SPED Teacher	\$41,247.00
MEYERS	MEREDITH	Reading Specialist	\$32,344.20
MILES	AMIE	Custodian FT	\$24,262.56
MORIN	KATHLEEN	2nd Grade Teacher	\$56,673.00
MORRISON	JOANNE	High School Nurse	\$36,963.00
MOULE	LINDY	7th and 8th Grade Guidance Counselor	\$59,687.00
MOYER	KIMBERLY	High School Spanish Teacher	\$55,706.00
MULLIGAN	CHRISTINE	High School SPED Aide 1:1	\$16,780.92
MURPHY	KATELYN	6th Grade Teacher	\$39,757.00
MURRAY	DENISE	Elementary Reading Specialist Teacher	\$57,787.00
MUTCH	KATHY	High School Art Teacher	\$47,759.00
NEVINS	MATTHEW	Teacher	\$33,227.00
NIGL	LISA	Cafeteria Worker PT	\$11,048.40
NORRIS	TRACEY	Middle School SPED Aide 1:1	\$14,568.45
NYE	TIFFANY	Middle School Aide 1:1	\$14,471.73
OAKLEAF	JESSICA	Middle School Math Teacher	\$47,886.00
O'BOYLE	AMY	Elementary Teacher	\$36,961.00
O'BRIEN	SHARON	Elementary Occupational Therapist	\$59,687.00
PAPAMICHAEL	DEBORAH	Nurse Aide	\$17,179.89
PARE	CLAIRE	English Teacher	\$34,393.00
PAULSEN	KAREN	3rd Grade Teacher	\$56,673.00
PETERS	SUSAN	Cafeteria Worker PT	\$7,256.96
PETIT	WENDY	Middle School SPED Aide 1:1	\$13,758.42
PISTORINO	THERESA	High School Computer Teacher	\$50,883.00
PLENDER	JOANN	High School 85% ESL Teacher	\$50,734.00
PLENDER	DEAN	High School Tech Ed Teacher	\$55,706.00
POPIENIEK	PATRICIA	Middle School Social Studies Teacher	\$55,873.00
POTTER	SHERRI	Cafeteria Worker 3.5 hr/day	\$5,725.16

POTTER	DEBORAH	Middle School Music Teacher	\$49,731.00
POWERS	HEATHER	SPED Paraeducator	\$11,027.25
PUCHACZ	SUZANNE	High School Guidance Counselor	\$62,905.00
PUERTAS	ANNA	High School SLP	\$41,247.00
RAMSEY	BENJAMIN	High School Science Teacher	\$57,861.00
RIBERDY	ASHLEY	SPED Teacher	\$32,127.00
RICHARD	LINDA	Cafeteria Manager	\$23,798.70
RIDDELL	SCOTT	SPED Coordinator	\$54,000.00
RIGG	BAILEY	Technology Director	\$67,918.00
ROBINSON	KATHRYN	4th Grade Teacher	\$42,802.00
ROCKENHAUSER	ALICIA	Band Teacher	\$33,911.00
ROE	ANGELA	Middle School Principal Secretary	\$26,127.36
ROMAN	ANN	High School Assistant Principal Secretary	\$27,457.20
ROSENDAHL	HOLLY	Paraeducator	\$7,858.50
ROY	DOUGLAS	Elementary SPED Teacher	\$53,660.00
SALTMARSH	JENNIFER	Teacher LRES	\$32,727.00
SANTOS	DENISE	Extended Day Kindergarten Teacher	\$52,577.00
SCOFIELD	SARA	Teacher	\$39,186.00
SHARROW	REBECCA	Middle School Language Arts Teacher	\$47,886.00
SHEA	SARA	Head Custodian	\$30,213.36
SHEA	MARY	Head Custodian	\$38,982.96
SIM-VALLIERE	STEPHANIE	SPED Paraeducator	\$7,207.20
SLACK	JUDSON	High School English Teacher	\$42,802.00
SMALL	ELLEN	Superintendent	\$114,330.00
SMELTZ	MICHELLE	Middle School Reading Specialist	\$44,426.00
SMITH	DAVID	Middle School SPED Aide	\$13,033.02
STEED	DIANE	Cafeteria Worker PT	\$5,931.24
STEWART	REBECCA	High School Nurse Aide	\$15,257.58
STUART	KAREN	Financial Assistant - Payroll	\$29,858.40
STUART	CHRISTOPHER	IT Technician	\$33,912.00
SYTULEK	ROBIN	Paraeducator	\$15,934.62
TAFT	MARY	Elementary Physical Education Teacher	\$59,687.00
TETREAU	ELEANOR	85% ESL Teacher	\$27,307.95
TRUDEL	SUSAN	High School Secretary	\$21,935.04
VAILLANCOURT	SUSAN	Middle School SPED 1:1	\$15,124.59
VAN LAARHOVEN	MARTIN	Teacher	\$47,886.00
WALKER	CARA	6th Grade Teacher	\$56,673.00
WALLACE	KRISTIN	5th Grade Teacher	\$56,673.00
WENSLEY	PAULA	PT Out of District Transition Program Coordinator	\$31,367.00
WENTWORTH	PATRICIA	Guidance Counselor RHS	\$59,821.00
WHITE	JAMES	7th Grade Science Teacher	\$46,931.00
WHITESELL	ANN	Paraeducator Preschool	\$18,316.35
WILCOTT	KATHERINE	5th Grade Teacher	\$42,802.00
WILLIAMS	GEORGINE	High School Social Studies Teacher	\$59,687.00
WILSON	SUSAN	Cafeteria Worker	\$6,881.88
WOLTERING	MICHELE	Elementary School Nurse Aide	\$16,527.03
WOOD	DEBORAH	Elementary Title I Teacher	\$59,687.00
WOODWARD	STEVEN	Principal	\$80,000.00
WOOSTER	STACEY	SPED Coordinator	\$53,813.00
YARIS	DOROTHY	High School Spanish Teacher	\$53,806.00
ZIMMEL	LINDA	Elementary SPED Teacher	\$56,673.00
		·· / ·	1 = 3,0 : 2 : 30

High School Roof Debt Schedule

Debt		Principal				Fiscal Year
Year	Period Ending	Outstanding	Principal	Interest	Total Payment	Total Payment
	2/15/2015			\$31,234.67	\$31,234.67	\$31,234.67
1	8/15/2015	\$1,060,000.00	\$110,000.00	\$27,030.00	\$137,030.00	
	2/15/2016			\$24,225.00	\$24,225.00	\$161,255.00
2	8/15/2016	\$950,000.00	\$110,000.00	\$24,225.00	\$134,225.00	
	2/15/2017			\$21,420.00	\$21,420.00	\$155,645.00
3	8/15/2017	\$840,000.00	\$105,000.00	\$21,420.00	\$126,420.00	
	2/15/2018			\$18,742.50	\$18,742.50	\$145,162.50
4	8/15/2018	\$735,000.00	\$105,000.00	\$18,742.50	\$123,742.50	
	2/15/2019			\$16,065.00	\$16,065.00	\$139,807.50
5	8/15/2019	\$630,000.00	\$105,000.00	\$16,065.00	\$121,065.00	
	2/15/2020			\$13,387.50	\$13,387.50	\$134,452.50
6	8/15/2020	\$525,000.00	\$105,000.00	\$13,387.50	\$118,387.50	
	2/15/2021			\$10,710.00	\$10,710.00	\$129,097.50
7	8/15/2021	\$420,000.00	\$105,000.00	\$10,710.00	\$115,710.00	
	2/15/2022			\$8,032.50	\$8,032.50	\$123,742.50
8	8/15/2022	\$315,000.00	\$105,000.00	\$8,032.50	\$113,032.50	
	2/15/2023			\$5,355.00	\$5,355.00	\$118,387.50
9	8/15/2023	\$210,000.00	\$105,000.00	\$5,355.00	\$110,355.00	
	2/15/2024			\$2,677.50	\$2,677.50	\$113,032.50
10	8/15/2024	\$105,000.00	\$105,000.00	\$2,677.50	\$107,677.50	\$107,677.50

Middle School Building Debt Schedule

Debt Year	Period Ending	Principal Outstanding	Principal	Interest	Total Payment	Fiscal Year Total Payment
	2/15/2006	\$13,402,490.00	\$341,194.00	\$8,589.27	\$349,783.27	\$349,783.27
1	8/15/2006	\$13,061,296.00	\$683,345.38	\$32,776.92	\$716,122.30	Ψ0+3,103.21
'	2/15/2007	\$12,377,950.62	\$280,461.35	\$20,021.15	\$300,482.50	\$1,016,604.80
2	8/15/2007	\$12,097,489.27	\$666,967.05	\$63,515.45	\$730,482.50	Ψ1,010,004.00
_	2/15/2008	\$11,430,522.22	\$258,783.27	\$30,949.23	\$289,732.50	\$1,020,215.00
3	8/15/2008	\$11,171,738.95	\$645,364.82	\$94,367.68	\$739,732.50	Ψ1,020,210.00
Ū	2/15/2009	\$10,526,374.13	\$237,609.62	\$40,872.88	\$278,482.50	\$1,018,215.00
4	8/15/2009	\$10,288,764.51	\$628,743.47	\$124,739.03	\$753,482.50	Ψ1,010,210.00
	2/15/2010	\$9,660,021.04	\$217,575.71	\$49,031.79	\$266,607.50	\$1,020,090.00
5	8/15/2010	\$9,442,445.33	\$607,861.79	\$153,745.71	\$761,607.50	Ψ1,020,000.00
Ū	2/15/2011	\$8,834,583.54	\$198,446.26	\$55,786.24	\$254,232.50	\$1,015,840.00
6	8/15/2011	\$8,636,137.28	\$594,858.30	\$184,374.20	\$779,232.50	Ψ1,010,010.00
ŭ	2/15/2012	\$8,041,278.98	\$180,010.86	\$61,096.64	\$241,107.50	\$1,020,340.00
7	8/15/2012	\$7,861,268.12	\$577,642.96	\$213,464.54	\$791,107.50	¥ 1,020,0 10100
•	2/15/2013	\$7,283,625.16	\$162,355.99	\$65,001.51	\$227,357.50	\$1,018,465.00
8	8/15/2013	\$7,121,269.17	\$560,358.45	\$241,999.05	\$802,357.50	4 1,0 10, 100.00
•	2/15/2014	\$6,560,910.72	\$145,471.31	\$67,511.19	\$212,982.50	\$1,015,340.00
9	8/15/2014	\$6,415,439.41	\$546,404.13	\$271,578.37	\$817,982.50	+ 1,0 10,0 10100
-	2/15/2015	\$5,869,035.28	\$129,258.33	\$68,599.17	\$197,857.50	\$1,015,840.00
10	8/15/2015	\$5,739,776.95	\$535,315.54	\$302,541.96	\$837,857.50	, ,,
	2/15/2016	\$5,204,461.41	\$113,633.66	\$68,223.84	\$181,857.50	\$1,019,715.00
11	8/15/2016	\$5,090,827.75	\$520,570.12	\$331,287.38	\$851,857.50	, ,
	2/15/2017	\$4,570,257.63	\$98,678.15	\$66,429.35	\$165,107.50	\$1,016,965.00
12	8/15/2017	\$4,471,579.48	\$508,586.53	\$361,520.97	\$870,107.50	
	2/15/2018	\$3,962,992.95	\$84,306.90	\$63,175.60	\$147,482.50	\$1,017,590.00
13	8/15/2018	\$3,878,686.05	\$496,155.97	\$391,326.53	\$887,482.50	
	2/15/2019	\$3,382,530.08	\$72,343.18	\$59,969.32	\$132,312.50	\$1,019,795.00
14	8/15/2019	\$3,310,186.90	\$482,493.56	\$419,818.94	\$902,312.50	
	2/15/2020	\$2,827,693.34	\$60,888.89	\$55,542.36	\$116,431.25	\$1,018,743.75
15	8/15/2020	\$2,766,804.45	\$468,717.93	\$447,713.32	\$916,431.25	
	2/15/2021	\$2,298,086.52	\$49,835.55	\$49,795.70	\$99,631.25	\$1,016,062.50
16	8/15/2021	\$2,248,250.97	\$457,212.26	\$477,418.99	\$934,631.25	
	2/15/2022	\$1,791,038.71	\$39,177.44	\$42,710.06	\$81,877.50	\$1,016,518.75
17	8/15/2022	\$1,751,861.27	\$447,727.66	\$509,159.84	\$956,887.50	
	2/15/2023	\$1,304,133.61	\$28,863.12	\$34,211.88	\$63,075.00	\$1,019,962.50
18	8/15/2023	\$1,275,270.49	\$435,489.99	\$537,585.01	\$973,075.00	
	2/15/2024	\$839,780.50	\$18,894.53	\$24,274.22	\$43,168.75	\$1,016,243.75
19	8/15/2024	\$820,885.97	\$415,343.17	\$577,825.58	\$993,168.75	
	2/15/2025	\$405,542.80	\$8,934.63	\$13,452.87	\$22,387.50	\$1,015,556.25
20	8/15/2025	\$396,608.17	\$396,608.17	\$620,779.33	\$1,017,387.50	\$1,017,387.50

Treasurer's Report Timothy Auclair, Treasurer

Raymond School District General Fund Schedule of Receipts and Disbursements 7/1/13-6/30/14

Cash Balance at 7/01/13 \$318	8,231.61
-------------------------------	----------

Receipts 7/1/13-6/30/14

Receipts in Transit 0.00

State Revenues

Adequacy Grant – Local 1,977,746.00 Adequacy Grant – State 5,663,025.91

Subtotal 7,640,771.91

Tax Appropriation 11,483,812.00

Impact Fees 15,111.00

General Revenue Receipts 3,101,679.59

Lunch Program 527,131.11

Interest Earned 162.09

Other

Total Revenue & Receipts through 6/30/14 22,768,667.70

Less: School Board Orders Paid Out <u>22,352,683.09</u>

Cash on Hand at June 30, 2014 \$734,216.22

Raymond School District Capital Reserve Funds Balances as of December 31, 2014

Capital Reserve Funds	
District Wide Technology	\$66,154.35
District Wide Food Service Equipment	\$13,486.32
District Equipment, Facilities Maintenance and Replacement	\$299,426.45
District Wide Textbook	\$15,749.93
Expendable Trust Funds Special Education Non-Expendable Trust Funds	\$177,397.69
George Guptil Scholarship	\$20,911.00
Blanchard / MacDougal Scholarship	\$23,082.55
Women's Civic Club Scholarship	\$6,094.90
George Goodrich Scholarship	\$15,896.20
Peter Stevens Scholarship	\$1,349.75
Norma S. Koos Scholarship	\$4,421.67
Iber Holmes Gove Scholarship	\$5,722.60

Special Education Expenditure and Revenue Report Fiscal Years 2012-2014, per RSA 32:11-a

<u>Description</u>	<u> 2011 - 2012</u>	<u> 2012 - 2013</u>	<u> 2013 - 2014</u>
EXPENDITURES:			
Special Education Costs & Services	\$4,899,857	\$4,683,974	\$4,942,375
Administration & Legal	\$231,584	\$209,450	\$185,796
Transportation	\$363,166	\$385,673	\$368,880
Federal Funds - IDEA	\$366,498	\$393,452	\$336,529
Total Expenditures	\$5,861,105	\$5,672,549	\$5,833,580
REVENUES:			
Medicaid	\$236,184	\$242,036	\$269,888
Tuitions	\$19,233	\$40,673	\$9,925
Catastrophic Aid	\$257,176	\$301,087	\$255,200
Federal Funds - IDEA	\$366,498	\$393,452	\$336,529
Total Revenues	\$879,091	\$977,248	\$871,542



2015 Proposed School & Town Warrants & Budgets

2015 Warrant Articles

To the inhabitants of the Town of Raymond, in the County of Rockingham, in the State of New Hampshire, qualified to vote in Town affairs: You are hereby notified to meet in the Raymond High School Cafeteria on **Saturday, January 31, 2015 at 10:00 a.m.** to participate in the first session of the 2015 Annual Town Meeting. Furthermore, you are hereby notified that the polls will be open at Iber Holmes Gove Middle School on **Tuesday, March 10, 2015 at 7:00 a.m.**, and you may cast your vote on the official ballot questions below until at least **7:00 p.m.** of the same day.

Article 1 - Elected Officials:

To Select by Non Partisan Ballot

- One (1) Selectmen for 3-year term
- Two (2) Budget Committee Members for 3-year terms
- Two (2) Planning Board Members for 3-year terms
- Two (2) Ethics Committee Members for 3-year terms
- One (1) Ethics Committee Member for a 2-year term
- One (1) Trustee of Trust Funds for a 3-year term
- One (1) Library Trustee for a 3-year term

Article 2 - Zoning Amendment: Re-codify the Zoning Ordinance:

Shall the Town of Raymond vote to amend the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board by reorganizing and re-codifying the Ordinance in its entirety? This amendment does not involve the alteration of any existing content, only the location and numbering of the existing content within the Ordinance.

Recommended by the Raymond Planning Board.

Article 3 – Zoning Amendment: Home Occupations:

Shall the Town of Raymond vote to amend the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board by creating a new section, Home Occupations, providing a streamlined review process that allows residents of the Town of Raymond to utilize their homes for non-residential activities?

Recommended by the Raymond Planning Board.

Article 4 – Zoning Amendment: Conversion Apartments:

Shall the Town of Raymond vote to amend the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board by revising the definition of the term Conversion Apartment? The proposed revision creates additional opportunity for owners of single-family dwellings to create separate and independent living space within those dwellings and providing criteria for such conversions.

Recommended by the Raymond Planning Board.

Article 5 – Zoning Amendment: Rail Trail Signage District:

Shall the Town of Raymond vote to amend the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board by creating a new zoning district called the Rail Trail Signage District? This new district would be comprised of two 20-foot deep corridors located on both the north and south sides of the Rockingham Recreational Rail Trail – Portsmouth Branch for the exclusive purpose of establishing an area and requirements for installing signage along the Rail Trail.

Recommended by the Raymond Planning Board.

Article 6 – Operating Budget/Default Budget:

Shall the Town of Raymond vote to raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling **\$7,957,989**.

Components of budget include: \$7,118,097 Town Operating Budget

\$ 839,892 Water Department Operating Budget

\$7,957,989 TOTAL

Should this article be defeated, the default budget shall be \$7,988,917 which is the same as last year, with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Components of default budget include: \$7,151,659 Town Default Budget

\$ 837,258 Water Department Default Budget

\$7,988,917 TOTAL

Note: This operating budget Warrant Article does not include appropriations contained in any other Warrant Articles.

Recommended by the Budget Committee.

An Amendment to Article #6 was made at the January 31, 2015 Deliberative Session:

Shall the Town of Raymond vote to raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling **\$7,985,989**.

Components of budget include: \$7,146,097 Town Operating Budget

\$ 839,892 Water Department Operating Budget

\$7,985,989 TOTAL

Should this article be defeated, the default budget shall be \$7,988,917 which is the same as last year, with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance

with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Components of default budget include: \$7,151,659 Town Default Budget

\$ 837,258 Water Department Default Budget

\$7,988,917 TOTAL

Note: This operating budget Warrant Article does not include appropriations contained in any other Warrant Articles.

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

Article 7 – Collective Bargaining Agreement:

Shall the Town of Raymond vote to approve the cost items included in the collective bargaining agreement reached between the Town of Raymond and the Teamsters Union Local 633, which calls for the following increases in salaries and benefits at the current staffing level:

<u>Year</u>	<u>Estimated Costs</u>
2015	\$ 32,062.54
2016	\$ 43,711.94
2017	<u>\$ 44,695.45</u>
	\$120,469.93

And further to raise and appropriate the sum of **Thirty-Two Thousand**, **Sixty-Two Dollars**, **and Fifty-Four Cents** (\$32,062.54) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

An Amendment to Article #7 was made at the January 31, 2015 Deliberative Session:

Shall the Town of Raymond vote to approve the cost items included in the collective bargaining agreement reached between the Town of Raymond and the Teamsters Union Local 633, which calls for the following increases in salaries and benefits at the current staffing level:

<u>Year</u>	Estimated Costs
2015	\$ 32,063
2016	\$ 43,712
2017	\$ 44,695
2018	<u>\$ 10,283</u>
	\$130 753

And further to raise and appropriate the sum of **Thirty-Two Thousand**, **Sixty-Three Dollars**, **(\$32,063)** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Article 8 – Collective Bargaining Agreement:

Shall the Town of Raymond, if Warrant Article 7 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article 7 cost items only?

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Article 9 – Scholarship Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000)** to be placed in the Town of Raymond Scholarship Fund for Raymond High School Senior Graduates and any Raymond resident attending their first year of college (established pursuant to Warrant Article 23 at the 2000 Town Meeting)? Said funds are to be administered by the Board of Selectmen as agents to expend.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Article 10 – Social Services Agencies:

Shall the Town of Raymond vote to raise and appropriate the sum of **Sixty Nine Thousand Eight Hundred Twenty Dollars (\$69,820.00)** in support of the following?

A Safe Place:	\$	2,875
American Red Cross:		1,850
Area Homemaker Health Aide Service:	\$	4,000
Court Appointed Service Advocates:	\$	500
Child Advocacy Center of Rockingham County:	\$	1,000
Child and Family Services:	\$	5,500
Lamprey Health Care:	\$	6,500
Retired Senior Volunteer Program:	\$	600
Richie McFarland Children Center:	\$	3,025
Rockingham Community Action:	\$	36,000
Rockingham County Nutrition Program:	\$	3,670
Seacoast Mental Health:	\$	3,000
Sexual Assault Support Services:	\$	1,300
TOTAL:	\$	69,820

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

Article 11 – Mosquito Spraying:

Shall the Town of Raymond vote to raise and appropriate the sum of **Forty Five Thousand Dollars (\$45,000)** for the purpose of controlling the Adult Mosquito Population in the Town of Raymond? Methods to include, but may not be limited to, spraying bacterial insecticide into stagnant water for mosquito larvae control, and other reasonable steps to achieve adequate control.

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

Article 12 - Capital Improvements:

Shall the Town of Raymond vote to raise and appropriate the sum of **One Hundred Ninety Thousand Dollars (\$190,000)** to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof?

TOTALS TO CAPITAL RESERVE FUND	\$190,000
PARKS EQUIPMENT VEHICLES AND FACILITIES	\$ 25,000
RECREATION DEPARTMENT EQUIPMENT, VEHICLES AND FACILITIES	\$ 0
FIRE DEPARTMENT EQUIPMENT AND VEHICLE	\$ 45,000
POLICE DEPARTMENT & DISPATCH EQUIPMENT & VEHICLE	\$ 25,000
LIBRARY	\$ 0
NEW TOWN FACILITIES	\$ 0
MASTER PLAN UPDATES	\$ 0
REVALUATION	\$ 0
TOWN OFFICE TECHNOLOGY	\$ 5,000
SIDEWALKS	\$ 0
BRIDGE MAINTENANCE	\$ 0
HIGHWAY DEPARTMENT HEAVY EQUIPMENT	\$ 20,000
HIGHWAY DEPARTMENT VEHICLE REPAIR AND REPLACEMENT	\$ 45,000
GENERAL GOVERNMENT BUILDINGS MAINTENANCE AND IMPROVEMENT	\$ 25,000

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

An Amendment to Article #12 was made at the January 31, 2015 Deliberative Session:

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Hundred Thirty Two Thousand Two Hundred Dollars (\$232,200)** to be deposited into previously established

Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof?

GENERAL GOVERNMENT BUILDINGS MAINTENANCE AND IMPROVEMENT	\$ 25,000
HIGHWAY DEPARTMENT VEHICLE REPAIR AND REPLACEMENT	\$ 45,000
HIGHWAY DEPARTMENT HEAVY EQUIPMENT	\$ 20,000
BRIDGE MAINTENANCE	\$ 0
SIDEWALKS	\$ 0
TOWN OFFICE TECHNOLOGY	\$ 5,000
REVALUATION	\$ 0
MASTER PLAN UPDATES	\$ 0
NEW TOWN FACILITIES	\$ 0
LIBRARY	\$ 0
POLICE DEPARTMENT & DISPATCH EQUIPMENT & VEHICLE	\$ 25,000
FIRE DEPARTMENT EQUIPMENT AND VEHICLE	\$ 87,200
RECREATION DEPARTMENT EQUIPMENT, VEHICLES AND FACILITIES	\$ 0
PARKS EQUIPMENT VEHICLES AND FACILITIES	\$ 25,000
TOTALS TO CAPITAL RESERVE FUND	\$232,200

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

Article 13 – Road Reconstruction Projects:

Shall the Town of Raymond vote to raise and appropriate the sum of **One Hundred Forty Nine Thousand Dollars (\$149,000)** for road reconstruction projects? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or by December 31, 2016, whichever is sooner.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

<u>Article 14 – Capital Reserve Funds (Water Revenues):</u>

Shall the Town of Raymond vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars** (\$25,000) to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below? These funds shall be paid by Water Revenues.

New Water Treatment Facility \$ 2,400 Clean Water Wells \$ 2,500

TOTAL	\$25,000
New Well Site Acquisitions	<u>\$17,500</u>
Water Department Utility Replace Vehicle	\$ 100
Paint Water Tank Towers	\$ 2,500

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

<u>Article 15 – Shim and Overlay Special Revenue Fund:</u>

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Hundred Nine Thousand Eight Hundred Thirty Nine Dollars (\$209,839)** for road reconstruction and to authorize the withdrawal of Two Hundred Nine Thousand Eight Hundred Thirty Nine Dollars (\$209,839) from the Shim and Overlay Special Revenue Fund created for this purpose. No amount to be raised by taxation. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Shim and Overlay work is complete or until December 31, 2017, whichever comes first.

Recommended by the Board of Selectmen. Recommended by the Budget Committee.

Article 16 - Vacation and Sick Leave Non-Union Fund:

Shall the Town of Raymond vote to raise and appropriate the sum of **Ten Thousand Dollars** (\$10,000) to be added to the Vacation and Sick Leave Non-Union Expendable Trust Fund (established pursuant to Warrant Article #25 of the 2004 Town Meeting). For the purpose of paying out accrued time as indicated in the Town of Raymond Personnel Policy?

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

Article 17 – Trustees of the Trust Funds:

Shall the Town of Raymond, pursuant to RSA 35:9-a, II vote to authorize the Trustees of the Trust Funds, without further action of the town meeting, to charge any expenses incurred for professional banking or brokerage assistance for capital reserve funds in their custody as authorized in RSA Chapter 35, against the capital reserve funds involved, such authority to remain in effect until rescinded by a vote of the town meeting, which said vote to rescind such authority shall not occur within 5 years of the adoption of this article?

Recommended by the Board of Selectmen.

<u>Article 18 – Trustees of the Trust Funds:</u>

Shall the Town of Raymond, pursuant to RSA 35:9-a and RSA 35:10 vote to raise and appropriate the sum of **Fifteen Thousand (\$15,000)** for the Trustees of the Trust Funds to pay any expenses incurred for professional banking or brokerage assistance for capital reserve funds in their custody? This Warrant Article is null and void if Warrant Article 17 passes.

Recommended by the Board of Selectmen.

Not Recommended by the Budget Committee.

Article 19 – Tax Impact on Annual Budget:

Shall the Town of Raymond vote to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body shall contain the notation stating the estimated tax impact of the article pursuant to RSA 32:5 V-b.

Recommended by the Board of Selectmen.

Article 20 – Zoning Amendment: Citizen Petition:

Tax Map 27-4 Lot 1 Old Manchester Rd. is currently Zone c.1 With a GRANTED USE of a TWO FAMILY. We would like Approval change the Granted use down to a SINGLE Family home INSTEAD of a Two Family.

Recommended by the Raymond Planning Board.

Article 21 Citizen Petition:

Shall the Town of Raymond vote to make all contracts for Conservation Easements on town-owned land placed with outside entities limited to no more than 10 years and subject to a vote of the citizen's to renew the contract.

An Amendment to Article #21 was made at the January 31, 2015 Deliberative Session:

Shall the Town of Raymond vote to make all contracts for Conservation Easements on townowned land placed with outside entities limited to 10 years and subject to a vote of the citizens' to renew the contract, this article does <u>not</u> include the previously passed conservation easements of Flint Hill and Dearborn which were passed in perpetuity.

2015 Warrant Articles Board of Selectmen Signature Page

Given under our hands and seal this 22nd day of January 2015.

Wayne Welch, Chairman	Gregory Bemis, Vice Chairman		
William Hoitt, Selectmen	Colleen West Coates		
John S. Barnes, Jr.			
A true copy of warrant attest:			
Wayne Welch, Chairman	Gregory Bemis, Vice Chairman		
William Hoitt,	Colleen West Coates		
John S. Barnes, Jr.			

Certificate of Posting Town Meeting 2015 January 23, 2015

This is to certify that I, Craig Wheeler, acting in my capacity as the Town Manager, hereby affirm that on the 23rd day of January, 2015, I gave notice to the inhabitants of the Town of Raymond by posting an attested copy of the within 2015 Town Meeting Warrant at the Raymond High School and posted like attested copies at the Raymond Town Office and Iber Holmes Gove Middle School, being public places in said Town in accordance with the provisions of RSA 39:5, on behalf of the Board of Selectmen.

Craig Wheeler Town Manager

State of New Hampshire Rockingham, SS.

On the 23rd day of January, 2015, personally appeared before me the above named Craig Wheeler, known to me to be the person whose name is subscribed to this certificate, and acknowledged that he has executed the same for the purposes herein contained. Before me:

Sharon E. Walls, Notary Public

Sharm E Walls

SHARON E. WALLS, Notary Public My Commission Expires:___



New Hampshire Department of Revenue Administration

2015 MS-737

MS-737

Budget of the Town of RaymondForm Due Date: 20 Days after the Town Meeting

For Assistance Please Contact the NH DRA Municipal and Property Division P: (603) 230-5090 F: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

	Signature	The state of the s	a cello				
Budget Committee Members		(AB 2, BB	A greado	The same of the sa	2		
	Printed Name	JOHN S. MANIES JR.	SOLLIS DOSHIA MAINT	1			32

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL AND PROPERTY DIVISON P.O.BOX 487, CONCORD, NH 03302-0487

	ľ		7	į	į	1
	ľ	Á	į			1
	ļ		Ģ		į	
Ľ	ì	7	1			
	/ 5	3	Ì	1	į	
	į	1				
	Ę		g	9	į	
	ļ		g			
	į	4	q	į	7	
	ľ				i	
į	į	9	í	1	ĺ	

Account Code	e Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commisioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government	ernment							
0000-0000	Collective Bargaining		0\$	0\$	0\$	0\$	0\$	0\$
4130-4139	Executive		0\$	0\$	0\$	0\$	0\$	0\$
4140-4149	Election, Registration, and Vital Statistics	90	\$190,848	\$189,331	\$192,725	0\$	\$192,725	0\$
4150-4151	Financial Administration	90	\$350,742	\$411,570	\$366,336	0\$	\$366,336	0\$
4152	Revaluation of Property	90	\$113,293	\$125,411	\$118,143	0\$	\$118,143	0\$
4153	Legal Expense	90	\$80,600	\$93,001	\$80,500	0\$	\$80,500	0\$
4155-4159	Personnel Administration	90	\$1,038,435	\$972,223	\$300	0\$	\$300	0\$
4191-4193	Planning and Zoning	90	\$142,235	\$131,503	\$152,277	0\$	\$152,277	0\$
4194	General Government Buildings	90	\$240,514	\$211,969	\$234,812	0\$	\$234,812	0\$
4195	Cemeteries	90	\$41,574	\$40,798	\$35,350	0\$	\$35,350	0\$
4196	Insurance	90	0\$	0\$	\$1,070,528	0\$	\$1,070,528	0\$
4197	Advertising and Regional Association	90	\$7,810	\$7,767	\$7,810	0\$	\$7,810	0\$
4199	Other General Government	90	\$37,311	\$332	\$200	0\$	\$200	0\$
Public Safety	Variable State of the State of							
4210-4214	Police	90	\$1,708,564	\$1,653,423	\$1,734,793	0\$	\$1,734,793	\$0
4215-4219	Ambulance	90	\$39,300	\$39,298	008'68\$	0\$	008'68\$	0\$
4220-4229	Fire	90	\$457,459	\$449,187	\$476,875	0\$	\$476,875	\$0
4240-4249	Building Inspection	90	\$98,624	\$113,815	\$64,358	0\$	\$64,358	\$0
4290-4298	Emergency Management	90	\$7,924	\$3,363	908'2\$	0\$	908'2\$	0\$
4299	Other (Including Communications)	90	\$423,839	\$396,495	\$427,321	0\$	3427,321	0\$ 1
Airport/Aviation Center	ition Center				Total So No.			
4301-4309	Airport Operations		0\$	0\$	0\$	0\$	0\$ \$0	0\$
Highways and Streets	nd Streets							
4311	Administration		0\$	0\$	0\$	0\$	0\$	0\$
4312	Highways and Streets	90	060'088\$	\$821,074	\$871,997	0\$	1 \$871,997	0\$ 20
4313	Bridges		0\$	0\$	0\$	0\$	0\$	0\$
4316	Street Lighting	90	\$21,850	\$22,878	\$21,850	0\$	0 \$21,850	
157 157	Other		0\$	0\$	0\$	0\$	0\$	0\$
3								

			Appropriations	iations				
Account Code	e Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commisioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Sanitation		- 10 miles		300000000000000000000000000000000000000	A STATE OF THE PARTY OF			
4321	Administration	90	\$315,210	\$366,237	\$371,958	0\$	\$315,210	\$56,748
4323	Solid Waste Collection		0\$	0\$	0\$	0\$	0\$	0\$
4324	Solid Waste Disposal		0\$	0\$	0\$	0\$	0\$	0\$
4325	Solid Waste Cleanup		0\$	0\$	0\$	0\$	0\$	0\$
4326-4329	Sewage Collection, Disposal and Other		0\$	0\$	0\$	0\$	0\$	0\$
Water Distrib	Water Distribution and Treatment		The second second					
4331	Administration		0\$	0\$	0\$	0\$	0\$	0\$
4332	Water Services		\$469,321	0\$	0\$	0\$	0\$	0\$
4335-4339	Water Treatment, Conservation and Other	90	0\$	\$148,563	\$151,852	0\$	\$151,852	0\$
Electric				A CONTRACTOR		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
4351-4352	Administration and Generation		0\$	0\$	0\$	0\$	0\$	0\$
4353	Purchase Costs		0\$	0\$	0\$	0\$	0\$	0\$
4354	Electric Equipment Maintenance		0\$	0\$	0\$	0\$	0\$	0\$
4359	Other Electric Costs		0\$	0\$	0\$	0\$	0\$	0\$
Health				Boy or Shall	Stephen Stephen		THE STATE OF THE PARTY.	
4411	Administration		0\$	0\$	0\$	0\$	0\$	0\$
4414	Pest Control		\$42,000	0\$	0\$	0\$	0\$	0\$
4415-4419	Health Agencies, Hospitals, and Other		\$69,820	\$0	0\$	0\$	0\$	0\$
Welfare			A SQUITTER SECOND	18 8 8 B		STATE OF STA	Service of The Service	
4441-4442	Administration and Direct Assistance	90	\$62,860	\$58,831	\$63,999	0\$	666'£9\$	0\$
4444	Intergovernmental Welfare Payments		0\$	0\$	0\$	0\$	0\$	0\$
4445-4449	Vendor Payments and Other		0\$	0\$	0\$	0\$	0\$	0\$
Culture and Recreation	Recreation	September 1			The second			Walter State of
4520-4529	Parks and Recreation	90	\$444,377	\$400,946	\$425,520	0\$	\$425,520	0\$
4550-4559	Library	90	\$209,390	\$209,475	\$214,530	0\$	\$214,530	0\$

\$2,896

\$7,319

0\$ 0\$

\$214,530 \$7,319 \$2,896

\$209,475 \$39,470 \$4,458

\$209,390 \$57,319 \$2,896

90 90 90 \$1,250

\$0

\$1,250

\$63

\$1,250

99

Administration and Purchasing of Natural Resources

Conservation and Development 46th 4612 Administration and F

Other Culture and Recreation

Patriotic Purposes

4550-4559 4583 4589

			Appropriations	iations				
Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commisioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4619	Other Conservation		0\$	0\$	0\$	0\$	0\$	0\$
4631-4632	Redevelopment and Housing		0\$	0\$	0\$	0\$	0\$	0\$
4651-4659	Economic Development	90	\$1,000	\$1,545	\$1,000	0\$	\$1,000	0\$
Debt Service							STATE OF STA	
4711	Long Term Bonds and Notes - Principal	90	\$274,000	\$30,000	\$30,000	0\$	000'0£\$	0\$
4721	Long Term Bonds and Notes - Interest	90	\$84,264	\$2,385	\$1,240	0\$	\$1,240	0\$
4723	Tax Anticipation Notes - Interest		0\$	0\$	0\$	0\$	0\$	0\$
4790-4799	Other Debt Service		0\$	0\$	0\$	0\$	0\$	0\$
Capital Outlay	y							
4901	Land		0\$	0\$	0\$	0\$	0\$	\$0
4902	Machinery, Vehicles, and Equipment		0\$	0\$	0\$	0\$	0\$	0\$
4903	Buildings		0\$	0\$	0\$	0\$	0\$	0\$
4909	Improvements Other than Buildings		\$374,000	0\$	0\$	0\$	0\$	0\$
Operating Transfers Out	ansfers Out						HER ASSET	
4912	To Special Revenue Fund		0\$	0\$	0\$	\$0	0\$	0\$
4913	To Capital Projects Fund		0\$	0\$	\$0	0\$	\$0	0\$
4914A	To Proprietary Fund - Airport		0\$	0\$	0\$	0\$	0\$	0\$
4914E	To Proprietary Fund - Electric		0\$	0\$	0\$	0\$	0\$	0\$
4914S	To Proprietary Fund - Sewer		0\$	0\$	0\$	0\$	0\$	0\$
4914W	To Proprietary Fund - Water	90	\$795,015	\$785,937	\$839,892	0\$	7836,892	0\$
4918	To Non-Expendable Trust Funds		0\$	0\$	0\$	0\$	0\$	0\$
4919	To Agency Funds		0\$	0\$	0\$	0\$	\$0	\$0
Total Propos	Total Proposed Appropriations		\$9,083,734	\$7,731,348	\$8,014,737	0\$	\$7,957,989	\$56,748

	Se 0
	mgr.
	81
	- 1
	41
	2.
BIC~	-
	me
	400
	Cont.
œ	_
	mag
III C	-
	100
	view.
	w-
m.	41
ю.	29.3
	Sec.
	~~
IIC.	-
	800
	_
	48.3
	ma
	_
	-
	_
	21
	LOS.
III.C	902
m.	-03
Ilbin	-
шо	
16.4	
œ	
	,
	41
	-
	~
	-6
	40
	D~1
	4
	4.2
	Service .
	éN.
	.169
	-
m/	
100	F 15
ш,	. #
	etike

Account Code	e Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commisioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		0\$	0\$	0\$	0\$	0\$	0\$
4916	To Expendable Trust Fund		0\$	0\$	0\$	0\$	0\$	0\$
4917	To Health Maintenance Trust Funds		0\$	0\$	0\$	0\$	0\$	0\$
4909	Improvements Other than Buildings	13	0\$	0\$	\$149,000	0\$	\$149,000	\$0
4909	Improvements Other than Buildings	15	0\$	0\$	\$209,839	0\$	\$209,839	0\$
4915	To Capital Reserve Fund	12	0\$	0\$	\$190,000	0\$	\$190,000	0\$
4915	To Capital Reserve Fund	14	0\$	0\$	\$25,000	0\$	\$25,000	0\$
4916	To Expendable Trusts/Fiduciary Funds	16	0\$	0\$	\$10,000	0\$	\$10,000	0\$
4916	To Expendable Trusts/Fiduciary Funds	60	0\$	0\$	\$2,000	0\$	\$2,000	0\$
Special Articl	Special Articles Recommended		0\$	0\$	\$585,839	0\$	\$585,839	0\$
			Individual War	ividual Warrant Articles				
Account Code	le Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commisioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	40	0\$	0\$	\$32,063	0\$	\$32,063	0\$
	Purpose:							
4150-4151	Financial Administration	18	0\$	0\$	\$15,000	0\$	\$15,000	0\$
	Purpose:							
4414	Pest Control	11	0\$	0\$	\$45,000	0\$	\$45,000	0\$
	Purpose:							
4445-4449	Vendor Payments and Other	10	0\$	0\$	\$69,820	0\$	\$69,820	0\$
	Purpose:							
Individual A	Individual Articles Recommended		0\$	0\$	\$161,883	0\$	\$161,883	\$

			Revenues	· · · · · · · · · · · · · · · · · · ·	
Account Code	e Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		0\$	0\$	\$0\$
3180	Resident Tax		0\$	0\$	0\$
3185	Yield Tax	90	\$10,380	\$8,337	\$8,337
3186	Payment in Lieu of Taxes	90	\$10,002	\$10,002	\$10,002
3187	Excavation Tax	90	\$2,318	\$2,000	\$2,000
3189	Other Taxes	90	\$7,118	\$3,500	\$3,500
3190	Interest and Penalties on Delinquent Taxes	90	\$254,496	\$200,000	\$200,000
1666	Inventory Penalties		0\$	0\$	0\$
Licenses, Per	Licenses, Permits, and Fees			AD A CONTRACTOR OF THE PARTY OF	78 7 5 5 6 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
3210	Business Licenses and Permits	90	\$2,040	\$1,500	\$1,500
3220	Motor Vehicle Permit Fees	90	\$1,566,126	\$1,550,000	\$1,550,000
3230	Building Permits	90	896'92\$	\$25,000	\$25,000
3290	Other Licenses, Permits, and Fees	90	\$45,196	\$18,500	\$18,500
3311-3319	From Federal Government		0\$	0\$	0\$
State Sources	S	WEST TO	STATE OF THE PERSON NAMED IN		
3351	Shared Revenues		0\$	0\$	0\$
3352	Meals and Rooms Tax Distribution	90	\$454,340	\$492,233	\$492,233
3353	Highway Block Grant		0\$	0\$	0\$
3354	Water Pollution Grant		0\$	0\$	0\$
3355	Housing and Community Development		0\$	0\$	0\$
3356	State and Federal Forest Land Reimbursement		0\$	0\$	0\$
3357	Flood Control Reimbursement		0\$	0\$	0\$
3359	Other (Including Railroad Tax)		\$34,531	0\$	0\$
3379	From Other Governments		0\$	0\$	0\$
Charges for Services	Services		THE THE SHARE THE REAL PROPERTY.		
3401-3406	Income from Departments	90	\$141,272	\$100,000	\$100,000
3409	Other Charges		0\$	0\$	\$0
Miscellaneous Revenues	is Revenues				
3501	Sale of Municipal Property		0\$	0\$	\$0
3502	Interest on Investments	90	\$567		\$1,500
35 0 3-3509	Other	90	\$87,242	\$4,300	\$4,300
7					

No. of Contract of	うるが、特別がいた。 では、特別がいた。 では、対して、対して、対して、対して、対して、対して、対して、対して、対して、対して		Revenues		
Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3912	From Special Revenue Funds	15	0\$	\$209,839	\$209,839
3913	From Capital Projects Funds		0\$	0\$	0\$
3914A	From Enterprise Funds: Airport (Offset)		0\$	0\$	0\$
3914E	From Enterprise Funds: Electric (Offset)		0\$	0\$	0\$
3914S	From Enterprise Funds: Sewer (Offset)		0\$	0\$	0\$
3914W	From Enterprise Funds: Water (Offset)	06, 14	\$435,000	\$864,892	\$864,892
3915	From Capital Reserve Funds		0\$	0\$	0\$
3916	From Trust and Fiduciary Funds		0\$	0\$	0\$
3917	From Conservation Funds		0\$	0\$	0\$
Other Financing Sources	ng Sources				
3934	Proceeds from Long Term Bonds and Notes		0\$	0\$	0\$
8666	Amount Voted from Fund Balance		0\$	0\$	0\$
6666	Fund Balance to Reduce Taxes		0\$	0\$	0\$
Total Estimat	Total Estimated Revenues and Credits		\$3,077,596	\$3,491,603	\$3,491,603

は 日本の 一人 のこれの かいかい からに まる	Budget Summary		
Item	Prior Year Adopted Budget	Selectman's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$7,842,014	\$8,014,737	\$7,957,989
Special Warrant Articles Recommended	\$972,858	\$585,839	\$585,839
Individual Warrant Articles Recommended	\$111,820	\$161,883	\$161,883
TOTAL Appropriations Recommended	269'956'8\$	\$8,762,459	\$8,705,711
Less: Amount of Estimated Revenues & Credits	\$3,718,520	\$3,491,603	\$3,491,603
Estimated Amount of Taxes to be Raised	\$5,208,172	\$5,270,856	\$5,214,108

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase) (RSA 32:18, 32:19, & 32:21)

Use VERSION #2 if budget includes Collective Bargaining Cost Items or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Town of Raymond	FISCAL YEAR END 12/31/15
Col. A	

_	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS-7, 27,or 37)	\$7,957,989		
LESS EXCLUSIONS: 2. Principal: Long-Term Bonds & Notes	\$ 270,000		
3. Interest: Long-Term Bonds & Notes	\$ 65,805		
4. Capital Outlays Funded From Long- Term Bonds & Notes per RSA 33:8 & 33:7-b	\$ 0		
5. Mandatory Assessments	\$ 0		
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< \$335,805 >		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	\$ 7,622,184		
8. Line 7 times 10%	\$ 533,553		Column C
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	\$ 8,491542	Column B	(Column B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Column A prior to meeting & Column B and Column C at meeting)	Cost items recommended (Also included in line 1) \$ 32,063	Cost items voted	Amount voted over recommended amount
11. Bond Override RSA 32:18-a	xxxxxxxx	XXXXXXXXX	Amount voted

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED	
At meeting, add Line 9 + amounts in Column C.	\$

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's <u>recommended</u> budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.



2015 MS-DT

Default Budget: Raymond

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 26, 2015

For Assistance Please Contact: NH DRA Municipal and Property Division

Phone: (603) 230-5090 Fax: (603) 230-5947

http://www.revenue.nh.gov/mun-prop/

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

	Governing Body Cer	tifications
Printed Name	Position	Signature
Wayne Welch	Selectman Chair	Weeve Well
Gregory Bemis	Selectman Vice Chair	Sugar Besser
William Hoitt	Selectman	William About
Colleen West Coates	Selectman	Chet Coche
John S. Barnes Jr.	Selectman	low S. Barnes, fr.
		1

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL AND PROPERTY DIVISON P.O.BOX 487, CONCORD, NH 03302-0487

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
General Governm				niversity and the	
0000-0000	Collective Bargaining	\$0			\$0
4130-4139	Executive	\$0			\$0
4140-4149	Election, Registration, and Vital Statistics	\$0			\$191,043
4150-4151	Financial Administration	\$0			\$362,894
4152	Revaluation of Property	\$0			\$118,143
4153	Legal Expense	\$0			\$80,600
4155-4159	Personnel Administration	\$0			\$300
4191-4193	Planning and Zoning	\$0			\$151,183
4194	General Government Buildings	\$0			\$241,192
4195	Cemeteries	\$0			\$41,862
4196	Insurance	\$0			\$1,070,528
4197	Advertising and Regional Association	\$0			\$7,810
4199	Other General Government	\$0			\$200
	Other General Government	90	N	1-23-11-27	\$200
Public Safety	Thelian	1 40	MILIER OF STREET		\$1,700,688
4210-4214	Police	\$0			\$1,700,088
4215-4219	Ambulance	\$0			
4220-4229	Fire	\$0			\$470,639
4240-4249	Building Inspection	\$0			\$63,552
4290-4298	Emergency Management	\$0			\$7,924
4299	Other (Including Communications)	\$0			\$422,266
Airport/Aviation (" NOTE - 1757 EL	i i i i i i i i i i i i i i i i i i i
4301-4309	Airport Operations	\$0			\$0
Highways and Str			Transition (1)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
4311	Administration	\$0			\$0
4312	Highways and Streets	\$0			\$894,873
4313	Bridges	\$0			\$21,850
4316	Street Lighting	\$0			\$0
4319	Other	\$0			\$0
Sanitation		EJE SIE JANIE	34-85 HIDW		ELCOVE DE
4321	Administration	\$0			\$372,258
4323	Solid Waste Collection	\$0			\$0
4324	Solid Waste Disposal	\$0			\$0
4325	Solid Waste Cleanup	\$0			\$0
4326-4329	Sewage Collection, Disposal and Other	\$0			\$0
Water Distribution	n and Treatment		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
4331	Administration	\$0			\$0
4332	Water Services	\$0			\$0
4335-4339	Water Treatment, Conservation and Other	\$0			\$151,852
Electric					
4351-4352	Administration and Generation	\$0			\$0
4353	Purchase Costs	\$0			\$0
4354	Electric Equipment Maintenance	\$0			\$0
4359	Other Electric Costs	\$0			\$0
Health					
4411	Administration	\$0		1	\$0
4414	Pest Control	\$0			\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0			\$0
Welfare			N 31	377 3 473	
4441-4442	Administration and Direct Assistance	\$0		T	\$63,645
4444	Intergovernmental Welfare Payments	\$0			\$0
1111	Intergovernmental vvendre rayments	40			1

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4445-4449	Vendor Payments and Other	\$0			\$0
Culture and Recre	eation		S. L. S. A. W.	TO STATE I	
4520-4529	Parks and Recreation	\$0			\$420,635
4550-4559	Library	\$0			\$212,717
4583	Patriotic Purposes	\$0			\$7,319
4589	Other Culture and Recreation	\$0			\$2,896
Conservation and	Development	SHALL BE SHOWN	No. of the last		LA FILL TOTAL
4611-4612	Administration and Purchasing of Natural Resources	\$0			\$1,250
4619	Other Conservation	\$0			\$0
4631-4632	Redevelopment and Housing	\$0			\$0
4651-4659	Economic Development	\$0			\$1,000
Debt Service	CAR WILLIAM STATE OF THE STATE	1140/14/19/19/19			
4711	Long Term Bonds and Notes - Principal	\$0			\$30,000
4721	Long Term Bonds and Notes - Interest	\$0			\$1,240
4723	Tax Anticipation Notes - Interest	\$0			\$0
4790-4799	Other Debt Service	\$0			\$0
Capital Outlay		Legans de la la	Similar 6 48		
4901	Land	\$0			\$0
4902	Machinery, Vehicles, and Equipment	\$0			\$0
4903	Buildings	\$0			\$0
4909	Improvements Other than Buildings	\$0			\$0
Operating Transfe	ers Out	4-8-6-8-9-10-18	" fylso, iff S		
4912	To Special Revenue Fund	\$0			\$0
4913	To Capital Projects Fund	\$0			\$0
4914A	To Proprietary Fund - Airport	\$0			\$0
4914E	To Proprietary Fund - Electric	\$0			\$0
4914S	To Proprietary Fund - Sewer	\$0			\$0
4914W	To Proprietary Fund - Water	\$0			\$837,258
4915	To Capital Reserve Fund	\$0			\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0			\$0
4917	To Health Maintenance Trust Funds	\$0			\$0
4918	To Non-Expendable Trust Funds	\$0			\$0
4919	To Agency Funds	\$0			\$0
Total Appropriation	ons	\$0			\$7,988,917

	Explanation for Increases and Decreases	
Account	Explanation	

RAYMOND SCHOOL DISTRICT STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF RAYMOND, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

FIRST SESSION

You are hereby notified to meet at Raymond High School Cafetorium in said District, on Saturday, the <u>7th</u> day of **February**, **2015** at **10:00 AM** in the morning. This session shall consist of explanation, discussion and deliberation of the warrant articles numbered **2** through **5**. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

SECOND SESSION

Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "FIRST SESSION" will be held Tuesday, March 10, 2015 at the Iber Holmes Gove Middle School Gymnasium. Polls will be open from 7:00 AM - 7:00 PM.

1) Article 1, Election of Officers

To choose the following School District Officers:

- a.) To choose two School Board Members for the ensuing three years.
- b.) To choose one School Board Member for the ensuing year.
- c.) To choose one School District Moderator for the ensuing three years.
- d.) To choose one School District Clerk for the ensuing three years.
- e.) To choose one School District Treasurer for the ensuing three years.

2) Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$22,887,644 (Twenty Two Million, Eight Hundred Eighty Seven Thousand, Six Hundred Forty Four Dollars)? Should this article be defeated, the default budget shall be \$22,971,466 (Twenty Two Million, Nine Hundred Seventy One Thousand, Four Hundred Sixty Six Dollars) which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations proposed under any other warrant article.)

(Recommended by the School Board: Yes – 5; No - 0) (Recommended by the Budget Committee: Yes- 4; No- 3) 3) Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association, which calls for the following changes in salaries and benefits at the current staffing levels from those paid in the prior fiscal year:

Year Estimated Increase 2015-2016 \$247,594

and further to raise and appropriate the sum of \$247,594 (Two Hundred Forty Seven Thousand, Five Hundred Ninety Four Dollars) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

(Recommended by the School Board: Yes- 5; No- 0) (Recommended by the Budget Committee: Yes- 7; No- 0)

- 4) Shall the School District, if article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address article 3 cost items only?
- 5) Shall the School District vote to raise and appropriate the sum of \$214,000 (in total) so that the following amounts can be added to the following previously established Capital Reserve Funds in order to implement the School District's 2015-2016 Capital Improvement Program?

\$164,870
\$ 36,000
\$ 13,130
\$214,000

(Recommended by the School Board: Yes- 3; No- 0) (Recommended by the Budget Committee: Yes- 7; No- 0)

Please Note: All of the above articles as amended, will be inserted on the "Official Ballot" to be voted on Tuesday, March 10th , 2015, at the so-called "Second Session."

THERE WILL BE NO EXPLANATION, DISCUSSION, OR DEBATE ON ANY WARRANT ARTICLE AT THE "SECOND SESSION," AND NO ARTICLE MAY BE AMENDED.

GIVEN UNDER OUR HANDS AND SEAL THIS 21st DAY OF JANUARY, 2015

RAYMOND SCHOOL BOARD

ohn M. Harmon, Chairperson

Tina M Thomas

Jaclyn Sirrine

Diane R. Naoum

Stephen P. Reardon

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF	:RAYMOND	NH
	Appropriations and Estimates of Revenue for the Fiscal Year From July 1, _2015to June 30, _2016	
	IMPORTANT:	
	Please read RSA 32:5 applicable to all municipalities.	
1.Us This	se this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. s means the operating budget and all special and individual warrant articles must be posted.	
2. H	lold at least one public hearing on this budget.	
with	When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on find the school clerk, and a copy sent to the Department of Revenue Administration at the address below within lays after the meeting.	le n
his fo	rm was posted with the warrant on (Date):1- ムュールラー	- 11
	BUDGET COMMITTEE Please sign in ink.	
Under	penalites of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct at	nd complete
(p.	liani R Naour	
	ydia Lee Elles	_
12	met Curo	
	THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT	

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)230-5090

PURPOSE OF AP (RSA 3 (R	2 PURPOSE OF APPROPRIATIONS	က	4	ĸ	(^	α	c
Regul Specii Vocat Other	F APPROPRIATIONS			>	9	,	0	n a
Regular Proc Special Prog Vocational P	(RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/13 to 6/30/14	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended) (Not Recommen	ppropriations cal Year (Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended) (Not Recomme	ittee's Approp. iscal Year (Not Recommended)
	INSTRUCTION							
	S	2	7,774,855	8,153,845	8,100,443		8,100,443	
		2	4,292,061	4,752,028	4,829,925		4,829,925	
_	sms	2	173,938	173,628	195,180		195,180	
7		2	214,000	318,934	339,352		339,352	
1500-1599 Non-Public Programs	ams							
1600-1699 Adult/Continuing Ed. Programs	Ed. Programs							
1700-1799 Community/Jr.Co	Community/Jr.College Ed. Programs							
1800-1899 Community Service Programs	ce Programs	2	18,681	20,565	19,042		19,042	
SUPPO	SUPPORT SERVICES							
2000-2199 Student Support Services	Services	2	1,419,176	1,422,692	1,486,621		1,486,621	
2200-2299 Instructional Staff Services	Services	2	649,065	612,597	574,883		574,883	
GENERAL	GENERAL ADMINISTRATION							
2310 840 School Board Contingency	ntingency							
2310-2319 Other School Board	ard	2	95,241	100,778	95,534		95,534	
EXECUTIVE	EXECUTIVE ADMINISTRATION	7,						
2320-310 SAU Management Services	nt Services							
2320-2399 All Other Administration	tration	2	672,361	683,046	675,966		675,966	
2400-2499 School Administration Service	ation Service	2	1,203,642	1,221,966	1,233,757		1,233,757	
2500-2599 Business		2	238,736	243,282	241,986		241,986	
2600-2699 Operation & Maintenance of Plant	itenance of Plant	2	1,619,662	1,684,224	1,737,150		1,737,150	
2700-2799 Student Transportation	tation	2	839,331	893,234	911,817		911,817	
2800-2999 Support Service Central & Other	Central & Other	2	2,458	2,500	2,500		2,500	
NON-INSTRUC	NON-INSTRUCTIONAL SERVICES							
3100 Food Service Operations	erations	2	527,131	568,037	556,619		556,619	
3200 Enterprise Operations	tions							

MS-27	Budget - School District ofRAN	RAYMOND-		FY —2016	2016		
-	2	ო	4	S.	2 9	8	6
Acct #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud WARR.	Expenditures for Year 7/1/13	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended) (Not Recommended)	Budget Commit Ensuing Fit	tee's Approp. scal Year
	FACILITIES ACQUISITION AND CONSTRUCTION						
4100	Site Acquisition						
4200	Site Improvement						
4300	Architectural/Engineering						
4400	Educational Specification Develop.						
4500	Building Acquisition/Construction						
4600	Building Improvement Services			1.200.000			
4900	Other Facilities Acquisition and Construction Services						
	OTHER OUTLAYS	4					
5110	Debt Service - Principal	^	725,548	675,662	758,949	758.949	
5120	Debt Service - Interest	2	303,756	352,076	407,919	407.919	
1	FUND TRANSFERS	A					
5220-5221	To Food Service	2	7,376	8,100	۲	7	
5222-5229	To Other Special Revenue	c	957-576	720,000	720.000	720:000	
5230-5239							
5254	To Agency Funds						
5300-5399	Intergovernmental Agency Alloc.						
	SUPPLEMENTAL						
	DEFICIT						
	Operating Budget Total		21.734.594	23.807.194	22,887,644	22,887,644	

District of_
- School I
Budget -

MS-27

RAYMOND

FY 2016

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the တ

ω

9

Ŋ

warrant as a special article or as a nonlapsing or nontransferable article.

(Not Recommended) Budget Committee's Approp. **Ensuing Fiscal Year** (Recommended) 214,000 214,000 (Not Recommended) School Board's Appropriations **Ensuing Fiscal Year** (Recommended) 214,000 214,000 WARR. ART.# Approved by DRA **Current Year As** Appropriations 214,000 214,000 for Year 7/1/13 Expenditures to 6/30/14 195,000 PURPOSE OF APPROPRIATIONS SPECIAL ARTICLES RECOMMENDED To Non-Expendable Trusts RSA 32:3,V) To Expendable Trust To Capital Reserves Acct.# 5251 5252 5253

INDIVIDUAL WARRANT ARTICLES

Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:

1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already

available; or 4) Deficit appropriations for the current year which must be funded through taxation.

-	2	ີຕ	4	5	9	7	80	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/12 to 6/30/13	Appropriations Prior Year As Approved by DRA	WARR. ART.#	School Board's Ensuing F (Recommended)	School Board's Appropriations Ensuing Fiscal Year ecommended) (Not Recommended)	Budget Commi Ensuing Fi (Recommended)	Budget Committee's Approp. Ensuing Fiscal Year commended) (Not Recommended)
	REA Union Agreement			3	247,594		247,594	
190								
INDI	INDIVIDUAL ARTICLES RECOMMENDED				247,594		247,594	

Budget - School District of ______RAYMOND_____ FY __2016_____ MS-27

6 4 5 2 1 **Budget** Revised School Board's Committee's WARR. Revenues **Estimated** Est. Revenues SOURCE OF REVENUE ART.# **Current Year** Revenues Acct.# **REVENUE FROM LOCAL SOURCES** 50,000 50,000 50,000 1300-1349 Tuition 1400-1449 Transportation Fees 200 200 200 1500-1599 Earnings on Investments 325,619 337,037 325,619 Food Service Sales 1600-1699 45,000 45,000 Student Activities 1700-1799 1800-1899 Community Services Activities 150,000 364,000 150,000 Other Local Sources 1900-1999 **REVENUE FROM STATE SOURCES** 396,910 412,435 396,910 School Building Aid 3210 Kindergarten Aid 3220 Kindergarten Building Aid 3215 273,773 273,773 273,773 Catastrophic Aid 3230 22,000 22,000 22,000 3240-3249 Vocational Aid Adult Education 3250 6,000 6,000 6,000 Child Nutrition 3260 3270 Driver Education 6,000 6.000 6,000 3290-3299 Other State Sources **REVENUE FROM FEDERAL SOURCES** 385,013 385,013 385,013 Federal Program Grants 4100-4539 Vocational Education 4540 Adult Education 4550 225,000 225,000 225,000 Child Nutrition 4560 334,987 334,987 334,987 Disabilities Programs 4570 225,000 225,000 225,000 Medicaid Distribution 4580 4590-4999 Other Federal Sources (except 4810) Federal Forest Reserve 4810 OTHER FINANCING SOURCES Sale of Bonds or Notes 1,200,000 5110-5139 Transfer from Food Service-Spec.Rev.Fund 5221 5222 Transfer from Other Special Revenue Funds Transfer from Capital Project Funds 5230 5251 Transfer from Capital Reserve Funds

MS-27 Budget - School District of _____RAYMOND____

2

Voted From Fund Balance
Fund Balance to Reduce Taxes

Total Estimated Revenue & Credits

1

_____ FY __2015___

5

2,484,047

6

2,484,047

4

451,136

4,292,581

School Board's **Budget** Revised Committee's WARR. Estimated Revenues SOURCE OF REVENUE ART.# **Current Year** Revenues Est. Revenues Acct.# OTHER FINANCING SOURCES (Cont.) Transfer from Expendable Trust Funds 5252 Transfer from Non-Expendable Trust Funds 5253 38,545 Other Financing Sources 38,545 5300-5699 This Section for Calculation of RAN's 5140 (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY_____ RAN, Revenue Last FY_____ =NET RAN Supplemental Appropriation (Contra)

3

BUDGET SUMMARY

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	23,807,194	22,887,644	22,887,644
Special Warrant Articles Recommended (from page 4)	214,000	214,000	214,000
Individual Warrant Articles Recommended (from page 4)		247,594	247,594
TOTAL Appropriations Recommended	24,021,194	23,349,238	23,349,238
Less: Amount of Estimated Revenues & Credits (from above)	(4,292,581)	(2,484,047)	(2,484,047)
Less: Amount of State Education Tax/Grant	(7,601,295)	(7,743,752)	(7,743,752)
Estimated Amount of Local Taxes to be Raised For Education	12,127,318	13,121,439	13,121,439

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: __2,172,078______(See Supplemental Schedule With 10% Calculation)

192

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

Use VERSION #2 if budget includes Collective Bargaining Cost Items or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Raymond School District FISCAL YEAR END 6/30/15

Col. A

	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS-7, 27,or 37)	22,887,644		
LESS EXCLUSIONS: 2. Principal: Long-Term Bonds & Notes	(758,949)		
3. Interest: Long-Term Bonds & Notes	(407,919)		
4. Capital Outlays Funded From Long- Term Bonds & Notes per RSA 33:8 & 33:7-b		•	
5. Mandatory Assessments			
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< 1,166,868 >		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	21,720,776		
8. Line 7 times 10%	2,172,078		Col. C
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	25,059,722	Col. B	(Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Column A prior to meeting & Column B and Column C at meeting)	Cost items recommended 247,594	Cost items voted	Amt. voted above recommended
11. Bond Override RSA 32:18-a	xxxxxxxxxxxxx	xxxxxxxxxxx	Amount Voted

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED At meeting, add Line 9 + Column C.

Φ.		
Ψ		

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's <u>recommended</u> budget.

Please attach a copy of this completed supplemental schedule to the back of the budget form.



New HampshireDepartment of Revenue Administration

PREPARER'S CERTIFICATION

address:

2015 MS-DS

Raymond (383S)

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete. Preparer's Last Name Preparer's First Name Brickett Ronald Preparer's Signature and Title Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid. SCHOOL BOARD (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete. bool Board of Committee Member's Signature and Title School Board or Committee Member's Signature and Title School Board or Committee Member's Signature and Title ard or Committee Member's Signature and Title School Board or Committee Member's Signature and Title Please save and e-mail the completed PDF form to your Municipal Account Advisor: Submit Michelle Clark: michelle.clark@dra.nh.gov Print Jamie Dow: jamie.dow@dra.nh.gov Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL AND PROPERTY DIVISION P.O. BOX 487, CONCORD, NH 03302-0487

MS-DS v1.10 2015

меж патряпте

Department of Revenue Administration

2015 MS-DS

	APPROPRIATIONS	S		
INSTRUCTION (?)				
Account # Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
1100-1199 Regular Programs (3)	\$8,153,845	\$29,495		\$8,183,340
1200-1299 Special Programs (I)	\$4,752,028	\$81,797		\$4,833,825
1300-1399 Vocational Programs (3)	\$173,628	\$21,552		\$195,180
1400-1499 Other Programs 🔘	\$318,934	\$20,974		\$339,908
1500-1599 Non-Public Programs 🐧				
1600-1699 Adult/Continuing Ed. Programs (3)				
1700-1799 Community/Jr.College Ed. Programs (1)				
1800-1899 Community Service Programs (1)	\$20,565	(\$1,523)		\$19,042
Instruction Subtotal	\$13,419,000	\$152,295		\$13,571,295
SUPPORT SERVICES (?)				
Account # Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2000-2199 Student Support Services (1)	\$1,422,692	\$62,107		\$1,484,799
2200-2299 Instructional Staff Services (1)	\$612,597	\$10,287		\$622,884
Support Services Subtotal	\$2,035,289	\$72,394		\$2,107,683
GENERAL ADMINISTRATION (?)				
Account # Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2310 (840) School Board Contingency (
2310-2319 Other School Board 🕡	\$100,778	\$506		\$101,284
General Administration Subtotal	\$100,778	\$506		\$101,284



New HampshireDepartment of Revenue Administration

2015 **MS-DS**

DEFAULT BUDGET OF THE SCHOOL

Default Budget for the Fiscal Year from July 1, 2015 to June 30, 2016

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

Instructions

- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090 Fax: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/

School District: Raymond 3835 Municipalities Serviced: Raymond	ENTITY'S INFORMATION		
	School District:	Raymond	3835
	Municipalities Serviced:	ESTABLE OF THE PROPERTY OF THE	
SCHOOL BOARD OR BUDGET COMMITTEE MEMBERS ?	SCHOOL BOARD OR BUD	GET COMMITTEE MEMBERS ?	

	First Name: John	Last Name: Harmon	
	First Name: Tina	Last Name: Thomas	
*	First Name: Jaclyn	Last Name: Sirrine	
	First Name: Stephen	Last Name: Reardon	7000000
	First Name: Diane	Last Name: Naoum	

ivew mampsnire

Department of Revenue Administration

2015 MS-DS

		APPROPRIATIONS	SI		
FACILITIES	FACILITIES ACQUISITION AND CONSTRUCTION 🕧				
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4100	Site Acquisition (1)				
4200	Site Improvement				
4300	Architectural/Engineering (3)	91 11 1000			
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services (
	Water Distribution and Treatment Subtotal				
OTHER OUT	OTHER OUTLAYS (?)				
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5110	Debt Service - Principal (1)	\$675,662	\$83,287		\$758,949
5120	Debt Service - Interest	\$352,076	\$55,843		\$407,919
The state of the s	Other Outlays Subtotal	\$1,027,738	\$139,130		\$1,166,868

ivew mampsnire

Revenue Administration Department of

MS-DS 2015

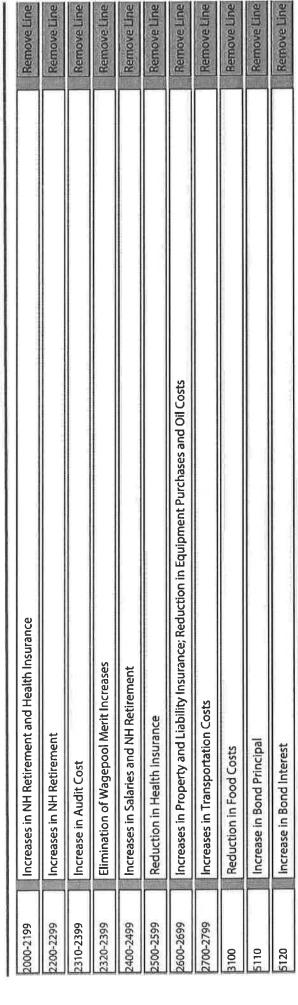
\$2,500 \$242,008 \$4,743,203 \$553,033 \$638,666 \$1,236,612 \$1,711,600 \$911,817 \$553,033 **DEFAULT BUDGET DEFAULT BUDGET** \$11,600 \$11,600 Appropriations Appropriations One-Time One-Time \$14,646 \$38,976 \$18,583 (\$15,004) Reductions or Increases (\$44,380) (\$1,274)\$26,551 Reductions or Increases (\$15,004) **APPROPRIATIONS** \$2,500 \$1,221,966 \$683,046 \$243,282 \$1,684,224 \$893,234 \$4,728,252 \$568,037 \$568,037 Prior Year Adopted Operating Budget Prior Year Adopted Operating Budget **Executive Administration Subtotal** Non-Instructional Services Subtotal Purpose of Appropriations (RSA 32:3, V) Purpose of Appropriations (RSA 32:3, V) 2600-2699 Operation and Maintenance of Plan 2800-2999 Support Service Central & Other 2320 (310) SAU Management Services 🔞 School Administration Service 2320-2399 All Other Administration (2) Food Service Operations Student Transportation (6) Enterprise Operations NON-INSTRUCTIONAL SERVICES (?) EXECUTIVE ADMINISTRATION 🕝 2500-2599 Business (1) 2700-2799 2400-2499 Account # Account # 3200 3100



inew mampsnire

Revenue Administration Department of

MS-DS



2015

ием патряпте

Revenue Administration Department of

2015 MS-DS

	APPROPRIATIONS	VS		
FUND TRANSFERS (?)				
Account # Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5220-5221 To Food Service (1)	\$8,100			\$8,100
5222-5229 To Other Special Revenue (3)	\$720,000			\$720,000
5230-5239 To Capital Projects				
5254 To Agency Funds 🕖				
5300-5399 Intergovernmental Agency Allocations (3)				
Supplemental Appropriation (3)				
Deficit Appropriation				
Fund Transfers Subtotal	\$728,100			\$728,100
Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$22,607,194	\$375,872	\$11,600	\$22,971,466

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Increases in NH Retirement and Health Insurance; Reductions in Workers Compensation and Unemployment Insurance	Remove Line
Increases in Special Education Tuitions, NH Retirement and Health Insurance	Remove Line
Increases in Vocational Tuitions	Remove Line
Increases in After School Program costs	Remove Line
Decreases in Fuel cost	Remove Line
	Increases in Special Education Tuitions, NH Retirement and Health Insurance Increases in Vocational Tuitions Increases in After School Program costs Decreases in Fuel cost

Raymond, New Hampshire 250th Anniversary Celebration Thanks for the memories....



My Town ~ Your Town ~ Our Town





Pay As You Throw Curbside

Recycling

- Glass, plastic, tin and aluminum, paper, cardboard everything recyclable can go in the same bin
- All plastics #1 #7 are recyclable
- Green recycle bins are available to purchase through Public Works Department for \$10.50
- Green trash bags can be purchased at the Town Hall 5 (33 gal) bags for \$10.00, 5 (15 gal) bags for \$7.50. Each bag for curbside pickup cannot weigh more than 25 lbs.
- Cardboard should be broken down and flat. Acceptable size is 2'x2'

Waste Management of NH (800) 847-5303

Residents must place trash/recycling at curbside prior to 7:00 AM on your designated collection day

Trash/Recycling Holidays are:

- New Year's Day
- Memorial Day
- 4th of July
- Labor Day
- Thanksgiving Day
- Christmas Day

Town of Raymond
Public Works Department
(603) 895-4735 x108
dogrady@raymondnh.gov

Raymond Transfer Facility

Prescott Road (off Rt. 107 by ball fields)
Operated by Bestway Disposal
603-895-6273

Monday-Friday 8AM – 4PM (call to check Saturday hours)

ITEMS Cost Couches 15 Chairs 5 Refrigerators 15 Air Conditioners 15 Televisions 10 Propane Tanks 5 (20 gal max)
Tires Small w/o rim 5 Small w/rim 10 Truck w/o rim 10 Truck w/rim 20 Equipment Tires (min) 25
Comp./Equip. Monitor 10 Printers/copiers/scanners 5 Laptop 10 CPU's 10 Keyboards 5
Batteries Wet – vehicle
Brush Vehicle truck 5 Sm Truck (1/2 ton p/u no sideboards) 10 Med Truck (1 ton p/u no sideboards) 15 Large Truck 15 Sm. Trailer (2c.y. max) .07/lb Med. Trailer (4 c.y.) 5
Demolition DebrisRoofing.07/lbConst. Materials.07/lbBulky Waste.07/lbUnclassified (non special, non- hazardous).07/lb
Recyclables (cans, bottles, plastic containers, newspapers, corrugated cardboard, magazines) FREE
Motor Oil (1 gal. max. in clear container with name/ address)FREE
Metals (scrap iron, aluminum, brass, copper, radiators, converters) FREE

<u>2015 Town Hall Holidays</u>

Thursday, January 1, 2015	New Year's Day
Monday, January 19, 2015	Martin Luther King Day
Monday, February 16, 2015	Presidents' Day
Monday, May 25, 2015	Memorial Day
Friday, July 3, 2015	Independence Day
Monday, September 7, 2015	Labor Day
Monday, October 12, 2015	Columbus Day
Wednesday, November 11, 2015	Veterans' Day
Thursday, November 26, 2015	Thanksgiving Day
Friday, November 27, 2015	Day after Thanksgiving
Friday, December 25, 2015	Christmas Day
Friday, January 1, 2016	New Years' Day

TOWN HALL - 4 EPPING STREET, RAYMOND, NH

Unless otherwise specified, the area code is (603)

ALL EMERGENCIES 911	
Police Department	
Animal Control Officer 895-4747	
Fire Department	

ninistration Town Manager/Selectmen Office	895-4735 x103
Assessor's Office	895-4735 x102
Finance Department	895-4735 x114
Human Resources Clerk	895-4735 102/x12
Town Clerk/Tax Collector	895-4735 x109
Deputy Town Clerk/Tax Collector	895-4735 x111
Tax Office Clerk	895-4735 x110

Public Works

Public Works Director	895-4735 x108
DPW Assistant	895-4735 x108
Parks Department	895-4735 x121
Water Department	895-4657
Highway Garage	895-3880
Dump/Transfer Station	895-6273
Pennichuck Water	882-5191

Welfare Department

Welfare Assistance Director	895-4735 x108
Community Action	895-2303

Recreation Department

Recreation Director	895-4735 x106
Assistant Recreation Director	895-4735 x118
Recreation Department Secretary	895-4735 x105

Community Development			
Community Development Dir.	895-4735 x117		
Building Inspector/Health Officer	895-4735 x116		
Planning Technician	895-4735 x126		
Library ➤ Dudley-Tucker Library	895-2633		

Schools

SAU #33 Office	895-4299
Lamprey River Elementary School	895-3117
IHG Middle School	895-3394
Raymond High School	895-6616

Other Local/Government Offices

Raymond Chamber of Commerce	895-2254
Historical Society	895-4777
NH DMV	227-4000
Ray-Fre Senior Citizen Center	895-2303
Raymond Coalition for Youth	895-4735 x125
Rockingham County Probate Court	642-7117
Rockingham County Registry of Deeds	642-5526
Post Office	895-3314
Vitals Public	271-4662

Utility Outage Numbers

NH Electric Co-Op	800-343-6432
PSNH	800-662-7764

Veterinary Hospitals

Can-Dre Kennels	483-0500
Deerfield Vet Clinic	463-7775
Fremont Animal Hospital	895-0618
Raymond Animal Hospital	895-3163

Local Hospitals:

Elliot Hospital	669-5300
Exeter Hospital	778-7311
Portsmouth Regional Hospital	436-5100

