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## Town of Troy, NH



## Annual Report

December 31, 2019

## TOWN OF TROY TELEPHONE DIRECTORY

<b>EMERGENCY NUMBER</b>	<b>911</b>
For General Emergencies – Police, Fire, Ambulance	
Non-Emergency – County Dispatch	<b>355-2000</b>
Welfare Emergencies	<b>211</b>
<b>TOWN OFFICES</b>	
Office of Selectmen	242-7722
Office of the Town Clerk/Tax Collector	242-3845
Fax Transmissions	242-3430
<b>FACILITIES AND DEPARTMENTS</b>	
Cemetery Trustee	313-3466
Emergency Management Director	242-7992
Fire Station	242-7759
Gay-Kimball Library	242-7743
Highway Department	242-3649
Kimball Hall	242-7722
Police Station	242-7992
Planning Board	242-7722
Summer Rec Program	313-2243
Transfer Station/Recycling Center	242-3500
Treasurer	242-6254
Troy Ambulance	242-3775
Water/Sewer Department	242-3890
Water/Sewer Fax Transmission	242-6718
Welfare Administration	313-3380
Zoning Board of Adjustment	242-7722
<b>MONADNOCK REGIONAL SCHOOL DISTRICT</b>	
SAU 93, 600 Old Homestead Hwy., Swanzey	352-6955
Jr/Sr High School, 580 Old Homestead Hwy., Swanzey	352-6575
Troy Elementary School, 44 School Street, Troy	242-7741
<b>TROY POST OFFICE</b>	242-6482

### TROY OFFICE ADDRESS

Mailing: P.O. Box 249, Troy, NH 03465-0249

Location: 16 Central Square, on the Town Common

[www.troy-nh.us](http://www.troy-nh.us)

[selectmen@troy-nh.us](mailto:selectmen@troy-nh.us)

[taxcollector@troy-nh.us](mailto:taxcollector@troy-nh.us)

## Dedication



This year's Troy Town Report is dedicated to Bob & Judy Hall, On October 18th 2019 at the Samuel E. Paul Community Center Bob & Judy received the Honor of the Boston Post Cane, (they are both the same age), and have made the passage through life together for some time now. The Boston Post Cane is one more thing they've been able to do together.

Bob left collage and volunteered for the Navy. He served from 1943 "for the duration" of World War II in the Pacific aboard the submarine Parche SS 384. The Parche had six runs, five successful. After the war Bob & Judy married and had two sons. Bob was a High School Science Teacher in Maine and New York upon retirement Bob & Judy moved back to Judy's family place in Troy and have been there ever since. We are glad they moved back and for the difference they've made all these years in our community. Thanks to both of you for all you have done. 🙏

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This year's Troy Town Report is dedicated to the men and women of the Town of Troy who serve and have served the United States selflessly in our Armed Services since the end of the French & Indian War.

To that effect we list the United States Constitution's Bill of Right as exemplary of the freedoms for which they have sacrificed.

#### Bill of Rights of the United States Constitution

##### **Amendment I**

Congress shall make no law respecting an establishment of religion, or prohibiting the free exercise thereof; or abridging the freedom of speech, or of the press; or the right of the people peaceably to assemble, and to petition the government for a redress of grievances.

##### **Amendment II**

A well regulated militia, being necessary to the security of a free state, the right of the people to keep and bear arms, shall not be infringed.

##### **Amendment III**

No soldier shall, in time of peace be quartered in any house, without the consent of the owner, nor in time of war, but in a manner to be prescribed by law.

##### **Amendment IV**

The right of the people to be secure in their persons, houses, papers, and effects, against unreasonable searches and seizures, shall not be violated, and no warrants shall issue, but upon probable cause, supported by oath or affirmation, and particularly describing the place to be searched, and the persons or things to be seized.

##### **Amendment V**

No person shall be held to answer for a capital, or otherwise infamous crime, unless on a presentment or indictment of a grand jury, except in cases arising in the land or naval forces, or in the militia, when in actual service in time of war or public danger; nor shall any person be subject for the same offense to be twice put in jeopardy of life or limb; nor shall be compelled in any criminal case to be a witness against himself, nor be deprived of life, liberty, or property, without due process of law; nor shall private property be taken for public use, without just compensation.

##### **Amendment VI**

In all criminal prosecutions, the accused shall enjoy the right to a speedy and public trial, by an impartial jury of the state and district wherein the crime shall have been committed, which district shall have been previously ascertained by law, and to be informed of the nature and cause of the accusation; to be confronted with the witnesses against him; to have compulsory process for obtaining witnesses in his favor, and to have the assistance of counsel for his defense.

##### **Amendment VII**

In suits at common law, where the value in controversy shall exceed twenty dollars, the right of trial by jury shall be preserved, and no fact tried by a jury, shall be otherwise reexamined in any court of the United States, than according to the rules of the common law.

# LAST YEARS REPORT PAGES

**Amendment VIII**

Excessive bail shall not be required, nor excessive fines imposed, nor cruel and unusual punishments inflicted.

**Amendment IX**

The enumeration in the Constitution, of certain rights, shall not be construed to deny or disparage others retained by the people.

**Amendment X**

The powers not delegated to the United States by the Constitution, nor prohibited by it to the states, are reserved to the states respectively, or to the people.



**LAST YEARS REPORT PAGES**

**Town Officials, Staff and Committees**

***Elected Officials***

**Board of Selectmen**

Richard Thackston III, Chair	2021
Timothy Byrnes	2022
Curtis Hopkins	2020

**Treasurer**

Janet L. McCullough	2022
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**Moderator**

Allan Bailey	2020
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**Trustees of the Trust Funds**

Richard HKS Thackston	2020
Benjamin Drugg, Chair	2021
Normand Dion	2022

**Supervisors of the Checklist**

Peggy Rouleau	2019
Julaine Rogers	2020
Sandra L. Goodwin	2022

**Town Clerk/Tax Collector**

Marcy Johnson	2021
---------------	------

**Planning Board**

Steven Sawyer, Chair	2022
Jon S. Collins, Vice Chair	2021
Henry Underwood, Secretary	2021
Kyle Smith	2022
Curtis Hopkins, Select Board Member	
W. Tom Matson	2021

**Zoning Board of Adjustment**

Richard HKS Thackston, Chair	2022
Jon Collins	2021
John Arace	2022
Curtis Hopkins, Select Board Member	

**Budget Committee**

Benjamin Drugg	2020
Bert Lang	2021
Adam Hopkins	2020
W. Tom Matson	2021
Richard Thackston III, Select Board Member	

**Cemetery Board of Trustees**

Diane Lepisto, Chair	2019
Kristian A. Lepisto	2021
Craig Lang	2022

**Fire Department Board of Engineers**

Mark C. Huntoon, Fire Chief	2020
Todd H. Carter, 1 <sup>st</sup> Deputy	2019
Scott M. Meader, 2 <sup>nd</sup> Deputy	2021

**Gay-Kimball Library Board of Trustees**

Peggy Rouleau, Chair	2021
Kristan Tilton, Treasurer	2022
Rebecca Hackler, Secretary	2020

**Water and Sewer Commissioners**

Bert W. Lang, Chair	2020
Kristian A. Lepisto	2023
John C. Callahan Jr.	2019
Howard M. Sheats Jr.	2021
Carl Patten Jr.	2022

***Appointed Officials***

Town Administrator	Joseph Byk
Deputy Town Clerk/Tax Collector	Ralph Heald
Emergency Management Director	David B. Ellis Jr.
Chief of Police	David B. Ellis Jr.
Forest Fire Warden	Mark D. Huntoon
Public Works Director/Road Agent	Ed Atkins
Recreation Director	Robert Norton
Library Director	Catherine S. Callegari
Water and Superintendent	Justin W. Frazier

**Deputy Wardens**

Todd H. Carter	Robert Crowell
Ryan Huntoon	Scott M. Meader



***Committees, Boards, and Commissions***

**Historical Society Members**

Kim Chaffee, Chair	Board of Directors
Kathleen Marrotte, Secretary/Treasurer	Richard Wright
Lynn Smith, Public Relations	Peter Marrotte
	Peggy Rouleau

**Recreation Committee**

Robert Norton, Recreation Director	Curtis Hopkins
Ray Saunders, Secretary	William Stinson
Kyle Smith, Treasurer	David B. Ellis Jr
Melissa Wilks, Assistant Treasurer	Vanessa Sheehan
Lexie Hopkins (student member)	Deb Wilson

***Monadnock Regional School District***

**School Board Members from Troy**

Lisa A. Steadman	2020
Scott Peters	2021

**Budget Committee Members from Troy**

Adam Hopkins	2021
William T. Matson	2020

***State and Federal Elected Officials***

**Governor**

Chris Sununu (R)

**United State Senators**

Jeanne Shaheen (D)

Margaret Hassan (D)

**U.S. House of Representatives, NH 2<sup>nd</sup> District**

Anne McLane Kuster (D)

**State Senate, District 9**

Jeanne A. Dietsch (D)

**State House of Representatives, Cheshire District 10**

Sandy L. Swinburne (D)

**State House of Representatives, Cheshire District 15**

Bruce Tatro (D)

**State Executive Council, District 5**

Debora B. Pignatelli (D)

## SELECTMANS COMMENTS 2019

### Town Report

#### Troy, New Hampshire

There's no spin on the fact that the Town of Troy overspent its approved Operating Budget in 2019 by approximately 3% or \$43,903 about half of that amount, \$21,402 was attributable to Tax Rebates and Abatements. Tax Rebates are typically when someone or their bank overpaid the correct amount or was bill incorrectly. Abatements are an actual reduction in the tax amount.

The responsibility lies squarely in the Selectman's Office. It is our responsibility to shut down spending when we see a department getting close to the line on their Budget that is to say, ***"When there's too much year left at the end of the money."*** Unfortunately, we experienced significant upheaval in our operations again this year which we have resolved.

There are significant positive aspects to the Operations in 2019 as well. Several Departments managed to come in under budget. The most notable of which was Welfare which came in at @ 60% the budgeted amount including salaries which had previously been expensed under the Selectman's Office and said budget is about 60% of prior requests. So, we've seen a genuine decline in welfare costs in the last three years.

Democracy is a team sport. Your participation in town affairs is critical to our form of self-governance. We have vacancies on many boards and committees and we have three major committees with the potential to significantly impact the future growth and prosperity of the town that have had no members for several years; these are the Industrial Development Authority, the Conservation Commission and the Heritage Commission. We have included in this years Town Report details of the enabling legislation and RSA's surrounding these committees. We need your help for a diverse and prosperous Troy future.

In our message in this space in 2018 we said in part: "The road ahead in 2019 will be filled with many anticipated and unanticipated opportunities." Well, that was the understatement of the year.

As always, Thank-you for your support.

Troy New Hampshire Select Board - February 25, 2020

Richard H. Thackston III – Chairman

Curtis C. Hopkins – Ranking Member

Timothy S. Byrnes – Junior Member

## TOWN TREASURER'S REPORT

The Town of Troy ended 2019 with a low cash flow.. The town ended 2019 with an 8% surplus retention.(This is not cash-on-hand) We have three long-term debts. The Town receives 20% back each year on the landfill long-term debt, 30% on the Sewer Upgrade and 30% on the Water upgrade.

We have three outstanding bonds, Landfill until 2020, Sewer Upgrade until 2027 and Water Upgrade until 2029.

The town funded the Capital Reserve Funds for Revaluation, Fire Department, Highway & Streets, Highway Department, and Police Department. Also funding the Expendable Trust Fund for the Samuel E Paul War Memorial, Town Buildings, and Gay-Kimball Library.

We have a Special Revenue Fund for the Troy Transfer Station/Recycling which is funded by the sale of bags, CD dumpster fees and the sale of recyclables. The Transfer Station does not have a Capital Reserve or Expendable Trust, so this fund has to be maintained to purchases the bags, equipment needed and doing any renovation. Also a portion is used against the landfill long-term debt.

We also have Special Revenue Funds for Recreation, which supplements what the town has to appropriate each year. Revenues that come into this fund are rental of the center, volunteers doing fund raisers earning money from community breakfasts, roller skating, movie nights and other activities in the year.

The Town borrowed \$1,000,000 TAN note in November of 2018, which was paid off in May, 2019. I anticipate that we will have to borrow before the June, 2020 billing.

The Monadnock Regional School District portion of the tax rate decreased in 2019, because of surplus money against their appropriation and an increase in aid from the State of New Hampshire..

The Cheshire County and State Education tax came in lower.

We had a decrease in the town portion of the tax rate due to an increase of revenues.. surplus used and unanticipated revenue from the State of N.H.

Respectfully Submitted,  
Janet L. McCullough, Treasurer



New Hampshire  
Department of  
Revenue Administration

2020  
MS-737

Proposed Budget

Troy

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: \_\_\_\_\_

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

DocuSigned by:	Name	Position	Signature
DocuSigned by: F18405EF079A6C...	Ben Drugg		
DocuSigned by: 85529387E4A14D6...	Richard H. Thackston III		
DocuSigned by: A182C160774F3A...	Alicia Spina		
DocuSigned by: FD5C742F72CA81C...			

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire**  
 Department of  
 Revenue Administration

**2020**  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$358,137	\$283,103	\$198,887	\$0	\$198,887	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$411	\$2,810	\$137,355	\$0	\$137,355	\$0
4150-4151	Financial Administration	03	\$13,500	\$13,716	\$20,000	\$0	\$20,000	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$1,608	\$12,500	\$12,870	\$0	\$12,870	\$0
4155-4159	Personnel Administration		\$0	\$850	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	03	\$3,288	\$6,646	\$7,098	\$0	\$7,098	\$0
4194	General Government Buildings	03	\$65,882	\$57,790	\$69,607	\$0	\$69,607	\$0
4195	Cemeteries		\$24,861	\$30,414	\$0	\$0	\$0	\$0
4196	Insurance		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association	03	\$2,345	\$2,345	\$2,345	\$0	\$2,345	\$0
4199	Other General Government		\$21,525	\$0	\$0	\$0	\$0	\$0
	<b>General Government Subtotal</b>		<b>\$491,557</b>	<b>\$410,174</b>	<b>\$448,162</b>	<b>\$0</b>	<b>\$448,162</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police	03	\$340,380	\$331,169	\$362,120	\$0	\$362,120	\$0
4215-4219	Ambulance	03	\$19,588	\$18,498	\$36,053	\$0	\$30,253	\$5,800
4220-4229	Fire	03	\$88,095	\$89,428	\$95,658	\$0	\$95,658	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	03	\$3,421	\$5,095	\$3,151	\$0	\$3,151	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Public Safety Subtotal</b>		<b>\$451,484</b>	<b>\$444,190</b>	<b>\$496,982</b>	<b>\$0</b>	<b>\$491,182</b>	<b>\$5,800</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2020**  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
<b>Highways and Streets</b>								
4311	Administration		\$0	\$2,761	\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$217,726	\$236,345	\$257,562	\$0	\$257,562	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$17,137	\$18,000	\$18,000	\$0	\$18,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
			<b>\$234,863</b>	<b>\$257,106</b>	<b>\$275,562</b>	<b>\$0</b>	<b>\$275,562</b>	<b>\$0</b>
<b>Highways and Streets Subtotal</b>								
<b>\$234,863      \$257,106      \$275,562      \$0      \$275,562</b>								
<b>Sanitation</b>								
4321	Administration	03	\$122,555	\$154,146	\$168,897	\$0	\$168,897	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
			<b>\$122,555</b>	<b>\$154,146</b>	<b>\$168,897</b>	<b>\$0</b>	<b>\$168,897</b>	<b>\$0</b>
<b>Sanitation Subtotal</b>								
<b>\$122,555      \$154,146      \$168,897      \$0      \$168,897</b>								
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Water Distribution and Treatment Subtotal</b>								
<b>\$0      \$0      \$0      \$0      \$0</b>								
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric Subtotal</b>								
<b>\$0      \$0      \$0      \$0      \$0</b>								



**New Hampshire**  
 Department of  
 Revenue Administration

**2020**  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
<b>Health</b>								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	03	\$411	\$1,890	\$1,721	\$0	\$1,721	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$3,209	\$6,323	\$6,323	\$0	\$6,323	\$0
	<b>Health Subtotal</b>		<b>\$3,620</b>	<b>\$8,213</b>	<b>\$8,044</b>	<b>\$0</b>	<b>\$8,044</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	03	\$17,960	\$30,304	\$30,940	\$0	\$30,840	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$7,447	\$5,947	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$25,407</b>	<b>\$36,251</b>	<b>\$30,840</b>	<b>\$0</b>	<b>\$30,840</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	03	\$35,904	\$33,002	\$40,709	\$0	\$40,709	\$0
4550-4559	Library	03	\$90,014	\$100,104	\$99,695	\$0	\$99,695	\$0
4583	Patriotic Purposes	03	\$80	\$700	\$1,000	\$0	\$1,000	\$0
4589	Other Culture and Recreation	03	\$0	\$0	\$639	\$0	\$639	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$125,998</b>	<b>\$133,806</b>	<b>\$142,043</b>	<b>\$0</b>	<b>\$142,043</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	03	\$0	\$2	\$1	\$0	\$1	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$0</b>	<b>\$2</b>	<b>\$1</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>





**New Hampshire**  
 Department of  
 Revenue Administration

**2020  
MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal		\$195,834	\$194,313	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$44,696	\$44,696	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	03	\$12,618	\$5,000	\$5,000	\$0	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$253,148</b>	<b>\$244,009</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$47,161	\$46,907	\$0	\$0	\$0	\$0
4903	Buildings		\$20,450	\$25,675	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$40,796	\$56,731	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$108,407</b>	<b>\$129,313</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$234,623	\$235,151	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$171,719	\$169,957	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$406,342</b>	<b>\$405,108</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>			<b>\$1,575,531</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,565,731</b>	<b>\$5,800</b>



**New Hampshire**  
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**Special Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4194	General Government Buildings	19	\$20,000	\$0	\$20,000	\$0
			<i>Purpose: Troy Depot Repairs - Warehouse</i>			
4194	General Government Buildings	20	\$19,000	\$0	\$19,000	\$0
			<i>Purpose: Troy Depot Removal - Warehouse</i>			
4195	Cemeteries	10	\$31,238	\$0	\$31,238	\$0
			<i>Purpose: Cemetery Operating Budget</i>			
4323	Solid Waste Collection	14	\$2,324	\$0	\$2,324	\$0
			<i>Purpose: Transfer Station Bags</i>			
4711	Long Term Bonds and Notes - Principal	04	\$96,053	\$0	\$96,053	\$0
			<i>Purpose: Sewer Plant Upgrade Bond Payment</i>			
4711	Long Term Bonds and Notes - Principal	06	\$91,006	\$0	\$91,006	\$0
			<i>Purpose: Landfill Bond Payment</i>			
4903	Buildings	16	\$25,000	\$0	\$25,000	\$0
			<i>Purpose: Town Hall Repairs</i>			
4915	To Capital Reserve Fund	08	\$72,200	\$0	\$72,200	\$0
			<i>Purpose: Capital Reserve Fund Deposits</i>			
4916	To Expendable Trusts/Fiduciary Funds	12	\$15,000	\$0	\$15,000	\$0
			<i>Purpose: Expendable Trust Fund Deposits</i>			
4916	To Expendable Trusts/Fiduciary Funds	15	\$600	\$0	\$600	\$0
			<i>Purpose: Cemetery Maintenance Trust &amp; Perpetual Care Trust</i>			
<b>Total Proposed Special Articles</b>			<b>\$372,421</b>	<b>\$0</b>	<b>\$372,421</b>	<b>\$0</b>



**New Hampshire**  
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**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4155-4159	Personnel Administration	11	\$14,712	\$0	\$14,712	\$0
	<i>Purpose: Wage Increase</i>					
4194	General Government Buildings	18	\$5,000	\$0	\$5,000	\$0
	<i>Purpose: Troy Depot Repairs -Shed</i>					
4199	Other General Government	17	\$500	\$0	\$500	\$0
	<i>Purpose: Credit Card Payments</i>					
4240-4249	Building Inspection	22	\$1,000	\$0	\$1,000	\$0
	<i>Purpose: Building Inspector</i>					
4311	Administration	09	\$57,446	\$0	\$57,446	\$0
	<i>Purpose: Highway/Block Grant</i>					
4445-4449	Vendor Payments and Other	13	\$8,737	\$0	\$8,737	\$0
	<i>Purpose: Support for Public Services</i>					
4711	Long Term Bonds and Notes - Principal	05	\$47,679	\$0	\$47,679	\$0
	<i>Purpose: Water Systems Bond Payment</i>					
4902	Machinery, Vehicles, and Equipment	24	\$43,742	\$0	\$43,742	\$0
	<i>Purpose: Cruiser purchase</i>					
4909	Improvements Other than Buildings	23	\$16,000	\$0	\$16,000	\$0
	<i>Purpose: Town Hall Boiler and Tanks</i>					
4914S	To Proprietary Fund - Sewer	07	\$237,153	\$0	\$237,153	\$0
	<i>Purpose: Water/Sewer Department Operations</i>					
4914W	To Proprietary Fund - Water	07	\$182,259	\$0	\$182,259	\$0
	<i>Purpose: Water/Sewer Department Operations</i>					
4916	To Expendable Trusts/Fiduciary Funds	21	\$1,627	\$0	\$1,627	\$0
	<i>Purpose: Emergency Management Expendable Trust Fund deposit</i>					
<b>Total Proposed Individual Articles</b>			<b>\$615,855</b>	<b>\$0</b>	<b>\$615,855</b>	<b>\$0</b>



**New Hampshire**  
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**Revenues**

Account Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
<b>Taxes</b>				
3120 Land Use Change Tax - General Fund		\$0	\$0	\$0
3180 Resident Tax		\$0	\$0	\$0
3185 Yield Tax	03	\$0	\$5,000	\$5,000
3186 Payment in Lieu of Taxes		\$0	\$0	\$0
3187 Excavation Tax		\$0	\$0	\$0
3189 Other Taxes		\$0	\$0	\$0
3190 Interest and Penalties on Delinquent Taxes	03	\$0	\$24,000	\$24,000
9991 Inventory Penalties		\$0	\$0	\$0
		<b>\$0</b>	<b>\$29,000</b>	<b>\$29,000</b>
<b>Taxes Subtotal</b>				
<b>Licenses, Permits, and Fees</b>				
3210 Business Licenses and Permits	03	\$0	\$600	\$600
3220 Motor Vehicle Permit Fees	03	\$0	\$330,000	\$330,000
3230 Building Permits	03	\$0	\$2,000	\$2,000
3290 Other Licenses, Permits, and Fees	03	\$0	\$3,000	\$3,000
3311-3319 From Federal Government		\$0	\$0	\$0
		<b>\$0</b>	<b>\$335,600</b>	<b>\$335,600</b>
<b>Licenses, Permits, and Fees Subtotal</b>				
<b>State Sources</b>				
3351 Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352 Meals and Rooms Tax Distribution	03	\$0	\$109,295	\$109,295
3353 Highway Block Grant	09	\$0	\$57,446	\$57,446
3354 Water Pollution Grant	03	\$0	\$29,601	\$29,601
3355 Housing and Community Development		\$0	\$0	\$0
3356 State and Federal Forest Land Reimbursement	03	\$0	\$122	\$122
3357 Flood Control Reimbursement		\$0	\$0	\$0
3359 Other (Including Railroad Tax)	03	\$0	\$13,690	\$13,690
3379 From Other Governments		\$0	\$0	\$0
		<b>\$0</b>	<b>\$210,154</b>	<b>\$210,154</b>
<b>State Sources Subtotal</b>				



**New Hampshire**  
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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
<b>Charges for Services</b>					
3401-3406	Income from Departments	03	\$0	\$17,500	\$17,500
3409	Other Charges	04, 07	\$0	\$439,911	\$439,911
<b>Charges for Services Subtotal</b>			<b>\$0</b>	<b>\$457,411</b>	<b>\$457,411</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other	03	\$0	\$2,000	\$2,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$0</b>	<b>\$2,000</b>	<b>\$2,000</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	06, 14, 10	\$0	\$61,937	\$61,937
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	24	\$0	\$36,768	\$36,768
3916	From Trust and Fiduciary Funds	16, 15	\$0	\$25,360	\$25,360
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$124,065</b>	<b>\$124,065</b>
<b>Other Financing Sources</b>					
9934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	15	\$0	\$240	\$240
9999	Fund Balance to Reduce Taxes	21	\$0	\$1,627	\$1,627
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$1,867</b>	<b>\$1,867</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$0</b>	<b>\$1,160,097</b>	<b>\$1,160,097</b>



**New Hampshire**  
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**2020**  
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**Budget Summary**

Item	Selectmen's Period ending 12/31/2020 (Recommended)	Budget Committee's Period ending 12/31/2020 (Recommended)
Operating Budget Appropriations	\$1,575,531	\$1,569,731
Special Warrant Articles	\$372,421	\$372,421
Individual Warrant Articles	\$615,855	\$615,855
Total Appropriations	\$2,563,807	\$2,558,007
Less Amount of Estimated Revenues & Credits	\$1,160,097	\$1,160,097
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,403,710</b>	<b>\$1,397,910</b>

**In Process**



**New Hampshire**  
 Department of  
 Revenue Administration

**2020**  
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**Supplemental Schedule**

<b>1. Total Recommended by Budget Committee</b>	<b>\$2,558,007</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$234,738
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$234,738
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$2,323,269</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$232,327
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting:</b>	
<b>(Line 1 + Line 8 + Line 11 + Line 12)</b>	
	<b>\$2,790,334</b>

## TROY TREASURER'S REPORT

Fiscal Year Ending December, 31, 2019

TAX COLLECTOR	2019	2018	2017	2016	PREV	TOTAL
Property Tax-June	2,154,935	35,462	xxxxxxx	xxxxxxx	xxxxxxx	2,190,396
Property Tax-December	1,099,330	790,897	xxxxxxx	xxxxxxx	xxxxxxx	1,890,226
Interest	2,418	6,564	xxxxxxx	xxxxxxx	xxxxxxx	8,982
Tax Liens Redeemed	xxxxxxx	47,328	24,114	26,694	6,150	104,286
Interest	xxxxxxx	2,219	5,525	9,161	1,261	18,165
Costs	xxxxxxx	0	0	0	49	49
Addl Cost	-	502	0	0	0	502
Yield Tax	10,757	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	10,757
Land Use Change Tax	11,200	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	11,200
<b>TOTAL</b>	<b>3,278,639</b>	<b>882,971</b>	<b>29,638</b>	<b>35,855</b>	<b>7,460</b>	<b>4,234,564</b>
<b>2018 Lien (Paper Work Only)</b>						
Property Tax-1st & 2nd Issue		132,664				
Inventory Penalties		0				
Interest		8,059				
Computed Cost		1,997				
<b>TOTAL LIEN</b>						<b>142,719</b>



**TOWN TREASURER'S REPORT**

**Fiscal Year Ending December 31, 2019**

**TAX COLLECTOR REPORT** \$ 4,234,564

**TOWN CLERK**

Motor Vehicles Permits	369,862	
Building Permits	1,908	
UCC Liens	675	
Election Filing Fees	0	
Vital Statistics/Birth/Death Cert.	1,245	
Dog Licenses	3,224	
Marriage Licenses	460	
Transfer Station Permits	532	
<b>TOTAL</b>		<u>377,906</u>

**TAX ANTICIPATION NOTE**

0  
0

**STATE OF NEW HAMPSHIRE**

Municipal Aid	55,947	
Highway Block Grant	57,074	
State & Federal Forest Land Reimb	157	
Rooms/Meals Tax	108,702	
Landfill Bond 20% Reimbursement	Pending	
Sewer Project 30% Forgiveness Grant	29,601	
<b>TOTAL</b>		<u>251,480</u>

**FEDERAL GOVERNMENT**

Emergency Management Grant	5,482	
<b>TOTAL</b>	0	<u>5,482</u>

**TOWN TREASURER'S REPORT**  
**Fiscal Year Ending December 31, 2019**

**DEPARTMENT & LOCAL RECEIPTS**

Animal Violations/Fines	375	
Check List/Label Print Request	300	
Court Related Fines Reimbursement	200	
Fire Department Refund	25	
Forest Fire Suppression Refund	111	
Miscellaneous Revenues	684	
Planet-Aid Fees	208	
Planning Board Fees	651	
Police Dept. Insurance Report Request	85	
Police-Noise Ordinance Fines	100	
Police-Parking Violation Fines	30	
Police Restitution	100	
Police-Sex Offenders Reg. Program	30	
Police -Special Duty Receivables	10,833	
Sale of Cemetery Lots	600	
Town Fees/Service Charges Recovered	273	
Transfer-Cemetery Trust Fund	2,447	
Transfer-Cemetery Perpetual Care	20,939	
Transfer-Fire Department Capital Reserve	35,000	
Transfer-Government Bldgs Repairs	25,675	
Transfer-Highway Capital Reserve	7,300	
Transfer-Trans Sta Special Revenue Fund	34,861	
Wate/Sewer Gas Reimbursement	1,592	
Water/Sewer Bond Reimbursement	20,499	
NH Retirement Fund Reimbursement	114	
Primex Property Ins. Liability Fund	1,015	
Workers' Comp Insurance Refund	980	
<b>TOTAL</b>		165,027
<b>TOTAL RECEIPTS GENERAL FUND</b>		<b>5,034,460</b>

**GENERAL FUND**

Cash on Hand 1/1/2019	1,671,648	
TAN Note Received (Nov. 2018)	0	
Receipts	5,034,460	
<b>Total</b>		6,706,108
Less Payment of Tan Note		1,000,000
Less Expenditures		4,857,803
<b>Cash on Hand 12/31/2019</b>		<b>848,305</b>

**TOWN TREASURER'S REPORT**  
**Fiscal Year Ending December 31, 2019**  
**ACCOUNTS UNDER TOWN OF TROY'S FEDERAL ID**

**CHESHIRE R/R DEPOT FUND RAISER**

<b>Cash on Hand 1/1/2019</b>		
Receipts	1,106	
Interest	<u>1</u>	
<b>Total</b>		<b>1,106</b>
Less Expenditures		<u>0</u>
<b>Cash on Hand 12/31/2019</b>		<b>1,106</b>

**TOWN HALL CHAIRLIFT PROJECT**

<b>Cash on Hand 1/1/2019</b>		
Receipts	8,970	
Interest	<u>14</u>	
<b>Total</b>		<b>8,984</b>
Less Expenditures		<u>0</u>
<b>Cash on Hand 12/31/2019</b>		<b>8,984</b>

**TROY AMBULANCE GENERAL FUND**

<b>Cash on Hand 1/1/2019</b>	13,445	
Receipts	<u>38,366</u>	
<b>Total</b>		<b>51,811</b>
Less Expenditures		<u>20,192</u>
<b>Cash on Hand 12/31/2019</b>		<b>31,619</b>

**TROY EMERGENCY MANAGEMENT DEPARTMENT**

<b>Cash on Hand 1/1/2019</b>	483	
Receipts	<u>0</u>	
<b>Total</b>		<b>483</b>
Less Expenditures		<u>0</u>
<b>Cash on Hand 12/31/2019</b>		<b>483</b>

**TROY FIRE DEPARTMENT FUND RAISER**

<b>Cash on Hand 1/1/2019</b>	3,390	
Receipts	<u>10,382</u>	
<b>Total</b>		<b>13,773</b>
Less Expenditures		<u>7,758</u>
<b>Cash on Hand 12/31/2019</b>		<b>6,014</b>

**TOWN TREASURER'S REPORT**  
**Fiscal Year Ending December 31, 2019**

**TROY FIRE ASSOCIATION SAVINGS ACCOUNT**

<b>Cash on Hand 1/1/2019</b>	702	
Receipts		
Interest	.35	
<b>Total</b>	<u>          </u>	<b>702</b>
Less Expenditures		<b>0</b>
<b>Cash on Hand 12/31/2019</b>		<u>          </u> <b>702</b>

**TROY HERITAGE COMMISSION**

<b>Cash on Hand 1/1/2019</b>	2,783	
Receipts	0	
<b>Total</b>	<u>          </u>	<b>2,783</b>
Less Expenditures		<b>0</b>
<b>Cash on Hand 12/31/2019</b>		<u>          </u> <b>2,783</b>

**MARION AUSTIN HISTORICAL SIGN GIFT**

<b>Cash on Hand 1/1/2019</b>	0	
Receipts	5,000	
Interest	3	
<b>Total</b>	<u>          </u>	<b>5,003</b>
Less Expenditures		<b>0</b>
<b>Cash on Hand 12/31/2019</b>		<u>          </u> <b>5,003</b>

**SAMUEL E. PAUL COMMUNITY CENTER**

<b>Cash on Hand 1/1/2019</b>	21	
Receipts	0	
<b>Total</b>	<u>          </u>	<b>21</b>
Less Expenditures		<b>0</b>
<b>Cash on Hand 12/31/2019</b>		<u>          </u> <b>21</b>

**TROY RECREATION REVOLVING FUND**

<b>Cash on Hand 1/1/2019</b>	18,911	
Receipts	38,553	
<b>Total</b>	<u>          </u>	<b>57,464</b>
Less Expenditures		<b>39,363</b>
<b>Cash on Hand 12/31/2019</b>		<u>          </u> <b>18,101</b>

**TOWN TREASURER'S REPORT**  
**Fiscal Year Ending December 31, 2019**

**TROY POLICE SPECIAL REVENUE FUND**

<b>Cash on Hand 1/1/2019</b>		
<b>Community Safety</b>	228	
Receipts	20	
	<u>341</u>	
<b>Drug Forfeiture Rev</b>	341	
Receipts	600	
	<u>458</u>	
<b>Pistol Permits</b>	458	
Receipts	190	
	<u>837</u>	
<b>Miscellaneous Revenue</b>	837	
Receipts	2,078	
	<u>2,078</u>	
<b>Total</b>		<b>4,753</b>
Less Community Safety		0
Less Drug Forfeiture Expenditures		380
Less Pistol Permit Expenditures		0
Less Miscellaneous Revenue		2,487
		<u>2,487</u>
<b>Cash on Hand 12/31/2019</b>		<b>1,887</b>

**TROY TRANSFER STATION-SPECIAL REVENUE FUND**

<b>Cash on Hand 1/1/2019</b>		94,907
Receipts/Sale of Bags	19,538	
Receipts/CD White Goods	13,643	
Receipts/Sale of Recyclables	8,749	
Interest	238	
	<u>238</u>	
<b>Total</b>		<b>137,076</b>
Less Expenditures		34,861
		<u>34,861</u>
<b>Cash on Hand 12/31/2019</b>		<b>102,215</b>

**TROY WELLNESS**

<b>Cash on Hand 1/1/2019</b>		0
Receipts	500	
	<u>500</u>	
<b>Total</b>		<b>500</b>
Less Expenditures		490
		<u>490</u>
<b>Cash on Hand 12/31/2019</b>		<b>10</b>

*Janet L. McCullough, Treasurer*

**TOWN TREASURER'S REPORT**  
**Fiscal Year Ending December 31, 2019**  
**ACCOUNTS UNDER WATER/SEWER FEDERAL ID**

**WATER/SEWER GENERAL FUND ACCOUNT**

<b>Cash on Hand 1/1/2019</b>	58,895	
Receipts	416,111	
Total	<u>475,005</u>	475,005
Less Departmental Expenses		<u>406,342</u>
<b>Cash on Hand 12/31/2019</b>		<b>68,663</b>

**TROY SEWER PROJECT**

<b>Cash on Hand 1/1/2019</b>	79,797	
Receipts	0	
Interest Earned	171	
Total	<u>79,968</u>	79,968
Less Expenditures		<u>35,596</u>
<b>Cash on Hand 12/31/2019</b>		<b>44,372</b>

**TROY WATER PROJECT**

<b>Cash on Hand 1/1/2019</b>	77,622	
Receipts	0	
Interest Earned	192	
Total	<u>77,813</u>	77,813
Less Expenditures		<u>1,548</u>
<b>Cash on Hand 12/31/2019</b>		<b>76,265</b>

**TOTAL WATER/SEWER** **189,300**

*Janet L. McCullough, Treasurer*



**DRA Revised/Reviewed Appropriations**

**Troy**

For the period beginning January 1, 2019 and ending December 31, 2019

*In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.*

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
<b>General Government</b>					
4130-4139	Executive	03,10	\$283,103	\$0	\$283,103
4140-4149	Election, Registration, and Vital Statistics	03,10	\$2,810	\$0	\$2,810
4150-4151	Financial Administration	03	\$13,500	\$0	\$13,500
4152	Revaluation of Property		\$0	\$0	\$0
4153	Legal Expense	03	\$12,500	\$0	\$12,500
4155-4159	Personnel Administration	03	\$850	\$0	\$850
4191-4193	Planning and Zoning	03,10	\$6,646	\$0	\$6,646
4194	General Government Buildings	03,10	\$57,790	\$0	\$57,790
4195	Cemeteries	09,10	\$30,414	\$0	\$30,414
4196	Insurance		\$0	\$0	\$0
4197	Advertising and Regional Association	03	\$2,345	\$0	\$2,345
4199	Other General Government		\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$409,958</b>	<b>\$0</b>	<b>\$409,958</b>
<b>Public Safety</b>					
4210-4214	Police	03,10	\$331,169	\$0	\$331,169
4215-4219	Ambulance	03,10	\$18,498	\$0	\$18,498
4220-4229	Fire	03,10	\$88,095	\$0	\$88,095
4240-4249	Building Inspection		\$0	\$0	\$0
4290-4298	Emergency Management	03,10	\$5,095	\$0	\$5,095
4299	Other (Including Communications)		\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$442,857</b>	<b>\$0</b>	<b>\$442,857</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations		\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	10	\$2,761	\$0	\$2,761
4312	Highways and Streets	03	\$233,584	\$0	\$233,584
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting	03	\$18,000	\$0	\$18,000
4319	Other		\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$254,345</b>	<b>\$0</b>	<b>\$254,345</b>



**DRA Revised/Reviewed Appropriations**

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
<b>Sanitation</b>					
4321	Administration	03,10	\$154,146	\$0	\$154,146
4323	Solid Waste Collection	13	\$4,861	\$0	\$4,861
4324	Solid Waste Disposal		\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$159,007</b>	<b>\$0</b>	<b>\$159,007</b>
<b>Water Distribution and Treatment</b>					
4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration		\$0	\$0	\$0
4414	Pest Control	03,10	\$1,890	\$0	\$1,890
4415-4419	Health Agencies, Hospitals, and Other	03	\$6,323	\$0	\$6,323
<b>Health Subtotal</b>			<b>\$8,213</b>	<b>\$0</b>	<b>\$8,213</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	03,10	\$30,304	\$0	\$30,304
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other	12	\$5,947	\$0	\$5,947
<b>Welfare Subtotal</b>			<b>\$36,251</b>	<b>\$0</b>	<b>\$36,251</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	03,10	\$33,002	\$0	\$33,002
4550-4559	Library	03	\$100,104	\$0	\$100,104
4583	Patriotic Purposes	03	\$700	\$0	\$700
4589	Other Culture and Recreation		\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$133,806</b>	<b>\$0</b>	<b>\$133,806</b>





**DRA Revised/Reviewed Appropriations**

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development	03	\$2	\$0	\$2
<b>Conservation and Development Subtotal</b>			<b>\$2</b>	<b>\$0</b>	<b>\$2</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	03,05	\$162,501	\$0	\$162,501
4721	Long Term Bonds and Notes - Interest	03,05	\$76,508	\$0	\$76,508
4723	Tax Anticipation Notes - Interest	03	\$5,000	\$0	\$5,000
4790-4799	Other Debt Service		\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$244,009</b>	<b>\$0</b>	<b>\$244,009</b>
<b>Capital Outlay</b>					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	08,20	\$40,200	\$0	\$40,200
4903	Buildings	14,15,21,22	\$27,775	\$0	\$27,775
4909	Improvements Other than Buildings	07	\$56,731	\$0	\$56,731
<b>Capital Outlay Subtotal</b>			<b>\$124,706</b>	<b>\$0</b>	<b>\$124,706</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	04	\$235,151	\$0	\$235,151
4914W	To Proprietary Fund - Water	04	\$169,957	\$0	\$169,957
4915	To Capital Reserve Fund	06	\$72,200	\$0	\$72,200
4916	To Expendable Trusts/Fiduciary Funds	11,16	\$17,200	\$0	\$17,200
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$494,508</b>	<b>\$0</b>	<b>\$494,508</b>
<b>Total Voted Appropriations</b>			<b>\$2,307,662</b>	<b>\$0</b>	<b>\$2,307,662</b>

**Explanation for Adjustments**

Warrant	Reason for Adjustment
	No DRA adjustments made or no adjustment notes available.

<b>COMPARATIVE STATEMENT OF APPROPRIATION AND EXPENDITURES</b>						
<b>Fiscal Year Ending December 31, 2019</b>						
<b>Purpose of Appropriation</b>	<b>Appropriation</b>	<b>Receipts &amp; Reimb</b>	<b>Total Available</b>	<b>Expenditures</b>	<b>Unexpended Balance</b>	<b>Overdrafts Balance</b>
Executive/Selectmen/TC/TC	283,103	567,711	283,103	358,137	0	<b>(75,034)</b>
Election & Registration	2,810	0	2,810	411	2,399	
Auditors	13,500	0	13,500	13,716	0	<b>(216)</b>
Judicial and Legal	12,500	0	12,500	1,608	10,892	
Historical Society	850	0	850	115	735	
Planning Board	6,407	651	6,407	3,208	3,199	
Zoning Board of Adjustment	239	0	239	80	159	
Kimball Hall	5,795	0	5,795	6,460	0	<b>(665)</b>
Town Hall	19,946	0	19,946	32,528	0	<b>(12,582)</b>
Cemetery Department	30,414	23,385	30,414	24,861	5,553	
Cheshire R/R Depot Bldg.	3,625	0	3,625	2,690	935	
Regional Associations	2,345	0	2,345	3,956	0	<b>(1,611)</b>
Gen Gov't-Donations	5,947	0	5,947	7,447	0	<b>(1,500)</b>
Other General Government	0	0	0	21,525	0	<b>(21,525)</b>
Police Department	315,669	920	315,669	322,966	0	<b>(7,297)</b>
Police Revenue Offset	15,500	10,833	15,500	17,414	0	<b>(1,914)</b>
Ambulance	18,498	0	18,498	19,588	0	<b>(1,090)</b>
Emergency Services Bldg	6,854	0	6,854	6,749	105	
Fire Department	85,749	25	85,749	88,065	0	<b>(2,316)</b>
Forest Fire Suppression	2,346	111	2,346	1,362	984	
Emergency Management	5,095	5,482	5,095	3,421	1,674	
Highway Department	236,345	0	236,345	217,726	18,619	
Street Lighting	18,000	0	18,000	17,137	863	
Highway Block Grant	56,731	57,074	56,731	40,796	15,935	

Transfer Sta/Recycling Ctr.	154,146	35,393	154,146	122,555	31,591
Animal Control	1,890	0	1,890	411	1,479
Health Administration	6,323	0	6,323	3,343	2,980
Welfare General Assistance	30,304	0	30,304	17,960	12,344
Town Common	2,600	0	2,600	1,869	731
S.E Paul War Memorial Bldg.	21,570	0	21,570	17,455	4,115
Recreation Program	30,402	0	30,402	34,035	0
Library	100,104	0	100,104	90,014	10,090
Patriotic Purposes	700	0	700	80	620
Industrial Dev Authority	2	0	2	0	2
Principal/Interest on Bonds	239,009	50,100	239,009	240,530	0
INT. - Tax Anticipation Note	5,000	0	5,000	12,618	0
Capital Reserves	42,300	42,300	42,300	42,300	0
Expendable Trust Funds	25,675	25,675	25,675	20,450	5,225
Transfer to Capital Reserve	72,200	0	72,200	72,200	0
Transfer to Expendable Trust	16,600	0	16,600	16,600	0
Cemetery Perpetual Care	600	600	600	600	0
Capital Outlay	4,861	4,607	4,861	4,607	254
Water/Sewer Operations	405,108	416,111	405,108	406,342	0
Unexplained Misc. Expenses	0	0	0	0	0
<b>Total</b>	<b>2,307,662</b>	<b>1,240,978</b>	<b>2,307,662</b>	<b>2,315,936</b>	<b>131,483</b>
Net Unexpended Balance of Appropriations.....					131,483
Difference Between Unexpended and Overdrafts .....					(30,324)
<i>Janet L. McCullough, Treasurer</i>					

REPORT OF COMMON TRUST FUND INVESTMENTS OF TOWN OF TROY: DECEMBER 31, 2019  
MS-9 REPORT FOR THE STATE OF NEW HAMPSHIRE

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Principal Balance Beginning Year	New Funds Created	Gains/Loss on Securities	Withdrawals & Transfers	Principal Balance End Year	Income Balance Beginning Year	Net Income Received	Income Expended During Year	Income Balance End Year	Grand Total of Principal & Income at End of Year	Principal Only Beg. of Year Fair Value	Principal Only End of Year Fair Value
	<b>Cemetery Perpetual Care</b>														
	Mountain View Cemetery	Perpetual Care	TradePMR	655,102.03	1,200.00	(105,316.02)		550,986.01	442,535.82	35,802.36	(43,725.91)	434,612.27	985,598.28	1,780,285.98	3,470,179.06
	Village Cemetery	Perpetual Care	TradePMR	44,446.80		(7,145.39)		37,301.41	29,145.57	2,429.09	(2,966.68)	28,607.98	65,909.39	117,250.28	228,547.25
	<b>Total Perpetual Care</b>			<b>699,548.83</b>	<b>1,200.00</b>	<b>(112,461.41)</b>	<b>0.00</b>	<b>588,287.42</b>	<b>471,681.39</b>	<b>38,231.45</b>	<b>(46,692.59)</b>	<b>463,220.25</b>	<b>1,051,507.67</b>	<b>1,897,536.26</b>	<b>3,698,726.31</b>
	<b>Gay Kimball Library</b>														
01/01/23	Elizabeth Ripley Fund	General	TradePMR	5,733.64		(378.53)		5,355.11	1,575.43	290.08	(540.73)	1,524.78	6,879.89	6,755.04	11,056.30
12/30/52	Harold Gay Fund	Maintenance	TradePMR	11,197.72		(739.26)		10,458.46	3,076.75	566.52	(665.44)	2,977.83	13,436.29	13,192.31	21,592.49
04/01/23	Elizabeth Ripley Fund	General	TradePMR	98,678.96		(6,514.67)		92,164.29	27,113.65	4,992.37	(5,864.12)	26,241.90	118,406.19	116,256.35	190,282.35
03/13/41	Troy Library Fund	General	TradePMR	8,612.22		(588.57)		8,043.65	2,366.33	485.71	(511.99)	2,290.25	10,333.90	10,146.21	16,606.80
12/31/59	Louise Whalley Fund	Books	TradePMR	14,496.09		(957.02)		13,539.07	3,983.03	733.39	(861.45)	3,854.97	17,394.04	17,078.21	27,952.72
09/11/52	Doris Howe Fund	Maintenance	TradePMR	4,237.34		(279.74)		3,957.60	1,164.27	214.38	(251.81)	1,126.84	5,084.44	4,902.09	8,170.79
01/23/87	Ruth McIntire Platt Fund	Books	TradePMR	11,321.32		(747.42)		10,573.90	3,110.71	572.77	(672.78)	3,010.70	13,584.60	13,337.92	21,830.82
	<b>Total Library Funds</b>			<b>154,277.29</b>	<b>0.00</b>	<b>(10,185.21)</b>	<b>0.00</b>	<b>144,092.08</b>	<b>42,390.17</b>	<b>7,805.22</b>	<b>(9,168.12)</b>	<b>41,027.27</b>	<b>185,119.35</b>	<b>181,758.13</b>	<b>297,492.27</b>
10/9/2017	Giorganni Trust Fund	General	TradePMR	546,385.70	0.00	8,332.70	0.00	554,718.40	8,323.55	18,465.19	(6,107.48)	20,681.26	575,399.66	542,610.45	1,204,860.72
	<b>Grand Total Common Funds</b>			<b>1,400,211.82</b>	<b>1,200.00</b>	<b>(114,313.92)</b>	<b>0.00</b>	<b>1,287,097.90</b>	<b>522,395.11</b>	<b>64,501.86</b>	<b>(61,968.19)</b>	<b>524,928.78</b>	<b>1,812,026.68</b>	<b>2,621,904.84</b>	<b>5,201,079.30</b>
	<b>Capital Reserve</b>														
03/13/79	Reassessment Reserve	NH-01-0384-000	PDIP	43,542.49	14,400.00		(24,000.00)	33,942.49	13,541.63	876.03		14,417.66	48,360.15	58,122.57	48,360.15
03/04/75	Highway Dept.	-0002	PDIP	65,038.29	50,000.00		(7,300.00)	107,738.29	29,409.89	2,585.90		31,995.79	139,734.08	96,166.32	139,734.08
03/05/74	Fire Dept.	-0003	PDIP	33,914.60	50,200.00		(638,970.00)	45,144.60	44,804.18	2,137.20		46,941.38	92,085.98	80,150.79	92,085.98
03/08/77	Police Dept.	-0004	PDIP	11,436.28	5,000.00			16,436.28	19,550.43	780.94		20,331.37	36,767.65	31,550.41	36,767.65
12/01/99	Ambulance Fund	-0013	PDIP	105,993.96				105,993.96	2,345.58	2,352.09		4,697.67	110,691.63	134,920.39	110,691.63
1/1/2008	Conservation Commission	-0016	PDIP	15,740.00				15,740.00	597.92	354.70		952.62	16,692.62	16,635.14	16,692.62
1/1/2009	Highway & Street CR	-0018	PDIP	25,070.00	10,000.00			35,070.00	11,232.92	1,004.57		12,237.49	47,307.49	36,963.33	47,307.49
	<b>Sub Total Cap. Res.</b>			<b>300,735.62</b>	<b>129,600.00</b>	<b>0.00</b>	<b>(70,270.00)</b>	<b>360,065.62</b>	<b>121,482.55</b>	<b>10,091.43</b>	<b>0.00</b>	<b>41,027.27</b>	<b>491,639.60</b>	<b>454,508.95</b>	<b>491,639.60</b>
	<b>Expendable Trusts</b>														
03/10/93	Town Bldgs & Repairs	-0005	PDIP	8,225.91			(34,950.00)	(26,724.09)	32,539.44	660.55	0.00	33,199.99	6,475.90	41,506.92	6,475.90
03/10/97	Industrial Development	-0007	PDIP	123.76				123.76	4.21	2.78		6.99	130.75	130.30	130.75
03/12/96	SP War Memorial Trust	-0012	PDIP	24,484.17	1,000.00			25,484.17	16,541.42	912.52	0.00	17,453.74	42,937.91	41,771.91	42,937.91
05/08/06	Cemetery Maintenance Exp.	-0014	PDIP	5,625.85	2,300.00		(5,442.73)	2,483.12	7,713.81	290.42	0.00	8,004.23	10,487.35	10,773.68	10,487.35
9/12/06	Gay-Kimball Library Exp.	-0015	PDIP	(396.38)				(396.38)	411.20	0.33	0.00	411.53	15.15	15.09	15.15
1/1/2008	Emergency Management	-0017	PDIP	11,652.02	2,488.00			14,140.02	2,450.06	360.00	0.00	2,810.06	16,950.08	14,338.61	16,950.08
10/27/2003	Water & Sewer Dept	97303584	PDIP	116,361.26				116,361.26	22,287.16	3,010.11	0.00	25,297.27	141,658.53	141,170.64	141,658.53
1/1/2011	Computer Expendable	-0019	PDIP	1,000.00				1,000.00	34.04	22.45	0.00	56.49	1,056.49	1,052.83	1,056.49
12/26/2014	Troy Anniversary Exp		PDIP	0.00				0.00	0.53	0.00	0.00	0.53	0.53	0.53	0.53
	<b>Sub Total Expendable Trust</b>			<b>167,076.59</b>	<b>5,788.00</b>	<b>0.00</b>	<b>(40,392.73)</b>	<b>132,471.86</b>	<b>81,981.87</b>	<b>5,258.96</b>	<b>0.00</b>	<b>87,240.83</b>	<b>219,712.69</b>	<b>250,780.51</b>	<b>219,712.69</b>
	<b>Total All Cap. Reserve Funds</b>			<b>467,812.21</b>	<b>135,388.00</b>	<b>0.00</b>	<b>(110,662.73)</b>	<b>492,537.48</b>	<b>203,464.42</b>	<b>15,350.39</b>	<b>0.00</b>	<b>218,814.81</b>	<b>711,352.29</b>	<b>706,289.46</b>	<b>711,352.29</b>
	<b>GRAND TOTAL ALL FUNDS</b>			<b>1,868,024.03</b>	<b>136,588.00</b>	<b>(114,313.92)</b>	<b>(110,662.73)</b>	<b>1,779,635.38</b>	<b>725,859.53</b>	<b>79,852.25</b>	<b>(61,968.19)</b>	<b>743,743.59</b>	<b>2,523,378.97</b>	<b>3,327,194.30</b>	<b>5,912,431.59</b>

TOWN OF TROY DECEMBER 31, 2019

#	SHS	HOW INVESTED DESCRIPTION OF INVESTMENT	PRINCIPAL ONLY UNREALIZED PRINCIPAL ONLY											
			BALANCE 12/31/2018	INCOME	NEW FUNDS	PURCHASES	CAPITAL GAINS	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	TRANSFERS OUT	BALANCE 12/31/2019	BEGINNING OF YEAR FAIR VALUE	UNREALIZED GAINS/LOSS	PRINCIPAL ONLY END OF YEAR FAIR VALUE
CEMETERY COMMON TRUST FUNDS														
500		ALIBABA GRP SP ADR (CAYMAN ISLANDS)	54,800.36	0.00								68,535.00	54,800.36	106,050.00
200		AIR PRODUCTS & CHEMIS INC	9,460.00	928.00								32,010.00	9,460.00	46,998.00
175		ALCON INC see note 1	0.00	0.00		5,947.11						0.00	9,899.75	9,899.75
2600		AMERICAN CAP AGY CORP (AGNC) see note 2	13,908.00	4,992.00		10,341.20						35,080.00	24,249.30	45,988.00
4084		ANNALY CAPITAL MGMT see note 3	33,463.88	4,288.00		15,124.50						24,392.88	48,588.38	38,471.28
314		APACHE CORP	8,513.89	314.00								8,242.50	8,513.89	8,035.26
1000		ARES CAP CORP	10,930.00	1,600.00								15,580.00	10,930.00	18,650.00
14600		AXSOME THERAPEUTICS INC	0.00	0.00		174,262.58						49,280.00	174,262.58	1,509,056.00
2000		BANK OF AMERICA	32,830.00	1,440.00								32,830.00	32,830.00	70,400.00
283		BANK OF NEW YORK MELLON	15,766.14	0.00					14,538.89	(1,217.25)		13,320.81	0.00	0.00
350		BECTON DICKINSON & CO	13,017.50	1,106.00								78,862.00	13,017.50	95,189.50
5000		BIOSIG TECHNOLOGIES INC	0.00	0.00		8,380.80						0.00	8,380.80	29,600.00
600		BITAUTO HLDGS LTD ADR (CAY IS)	47,574.00	0.00				7,021.48	(40,552.52)			14,862.00	0.00	0.00
1600		BORG WARNER INC	11,111.00	1,088.00								55,584.00	11,111.00	69,408.00
87		BROADRIDGE FINANCIAL SOLUTIONS	1,184.37	188.00								8,373.75	1,184.37	10,747.98
1300		CANADIAN SOLAR INC ORD	29,543.72	0.00				24,906.43	(4,637.29)			18,642.00	1,844.75	10,747.98
150		CARDINAL HEALTH INC	6,536.72	0.00				6,801.16	264.44			6,690.00	0.00	0.00
200		CHEVRON	10,640.00	952.00								21,758.00	10,640.00	24,102.00
2200		CHIMERA INVESTMENT CORP	28,883.00	6,000.00		15,324.98						39,204.00	43,907.98	61,680.00
700		CISCO SYS INC	10,248.12	980.00								30,331.00	10,248.12	33,572.00
41		CITIGROUP	18,565.56	0.00				2,962.20	(15,403.36)			2,134.46	0.00	0.00
26672		CCF HOLDINGS LLC (BOND MAT 12/01/23)	24,181.25	0.00								5,201.00	24,181.25	66.68
81		CCF HOLDINGS LLC (Stock)	0.00	0.00				7,134.99	(9,338.01)			14,820.00	0.00	0.00
1500		CONSOLIDATED COMMUNICATIONS	16,473.00	0.00								44,751.00	8,391.00	51,978.00
300		DEERE JOHN & CO	8,391.00	912.00								22,524.30	12,106.45	23,895.81
261		DUKE ENERGY	12,106.45	987.00								2,505.00	5,304.50	2,952.50
250		EXANTAS CAP CORP	5,304.50	238.00								27,276.00	5,304.50	2,952.50
400		EXXON MOBIL CORP	13,231.04	1,392.00								21.00	13,231.04	27,912.00
200		FEDERAL NATL MORTGAGE ASSN	11,861.50	0.00				492.54	(11,368.96)			7,570.00	0.00	0.00
1000		GENERAL ELECTRIC	23,395.12	0.00				10,939.82	(12,655.30)			53,622.00	29,528.55	62,127.00
2700		HARSCO CORP	29,528.55	0.00								11,607.00	10,179.75	14,673.00
300		HIGHWOODS PPTYS INC REIT	10,179.75	570.00								25,773.00	6,254.50	32,757.00
150		HOME DEPOT INC	6,254.50	816.00								38,007.00	11,251.50	53,889.00
300		ILLINOIS TOOL WORKS INC	11,251.50	1,284.00								45,615.00	11,251.50	66,460.00
500		INGERSOLL-RAND CO	11,527.50	1,060.00								11,367.00	11,527.50	13,404.00
100		INTERNATIONAL BUSINESS MACHS	7,902.00	648.00								9,386.00	6,153.13	11,970.00
200		INTEL CORP	6,153.13	252.00								57,920.61	71,750.61	66,600.00
4000		INVESCO MORTGAGE CAPITAL	71,750.61	8,000.00								24,792.00	24,695.40	29,856.00
200		JAZZ PHARMACEUTICALS PLC	24,695.40	0.00								25,810.00	11,754.00	29,174.00
200		JOHNSON & JOHNSON	11,754.00	760.00								71,028.00	11,749.00	79,044.00
400		MCDONALDS CORP	11,749.00	2,000.00								26,982.00	11,286.99	35,469.00
450		MGF ENERGY	11,286.99	635.00								0.00	11,286.99	0.00

TOWN OF TROY DECEMBER 31, 2019

# SHS	HOW INVESTED DESCRIPTION OF INVESTMENT	PRINCIPAL ONLY UNREALIZED PRINCIPAL ONLY										
		BALANCE 12/31/2018	INCOME	NEW FUNDS	PURCHASES	CAPITAL GAINS	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	TRANSFERS OUT	BALANCE 12/31/2019	BEGINNING OF YEAR FAIR VALUE	UNREALIZED GAINS/LOSS
400	MICROSOFT CORP	14,747.38	816.00							14,747.38	40,628.00	63,080.00
1000	NEW YORK MTG TR	7,750.00	800.00						7,750.00	5,890.00		6,230.00
876	NOVARTIS see note 1	48,736.26	1,614.00				(5,953.91)		42,782.35	75,169.56		82,948.44
1000	OXFORD SQUARE CAP CORP	8,111.00	0.00			6,559.96	(1,551.04)		0.00	6,470.00		0.00
300	PEPISCO INC	15,063.00	1,146.00						15,063.00	33,144.00		41,001.00
200	PROCTOR & GAMBLE CO	8,662.39	597.00						8,662.39	18,384.00		24,980.00
2000	PROSHARES	33,237.50	1,510.00						33,237.50	185,640.00		301,680.00
1500	PROSPECT CAP CORP	12,462.00	1,080.00						12,462.00	9,465.00		9,660.00
200	SCHLUMBERGER LTD	2,893.27	400.00						2,893.27	7,216.00		8,040.00
375	SKYWORX SOLUTIONS	29,913.72	660.00						29,913.72	25,132.50		45,330.00
10000	STAR GAS PARTNERS LP	43,628.00	5,000.00						43,628.00	93,400.00		94,600.00
250	TARGET CORP	11,260.00	660.00						11,260.00	16,522.50		32,052.50
300	UNITED TECHNOLOGIES CORP	10,477.50	882.00						10,477.50	31,944.00		44,928.00
600	VANGUARD HEALTH CARE ETF	81,114.38	2,171.00						81,114.38	96,360.00		115,044.00
100	VERSUM MATLS INC	773.78	0.00			5,300.00	4,526.22		0.00	2,772.00		0.00
5	WABTEC see note 4	0.00	2.00		390.30				390.30	0.00		389.00
500	YY INC ADR (GAYMAN ISLANDS)	47,376.20	0.00			32,611.87	(14,764.43)		0.00	29,930.00		0.00
	MONEY FUND	169,818.00	141.10						48,757.61	169,818.00		48,757.61
	MGMT FEES		(22,677.65)									
	TOTAL : CEMETERY COMMON TR	1,230,666.75	38,231.45	0.00	229,771.57	119,269.34	(112,461.41)	(46,092.59)	1,108,427.96	1,897,536.26	2,546,242.86	3,696,726.31
	GAY KIMBALL LIBRARY TR FUND											
1300	AMERICAN CAP AGY CORP (AGNC)	19,900.00	2,496.00						19,900.00	22,802.00		22,984.00
494	ANNALY CAPITAL MNGT INC	5,345.08	519.00						5,345.08	4,851.08		4,683.48
1275	AXSOME THERAPEUTICS INC AXSM	0.00	0.00		36,897.22				36,897.22	0.00		131,784.00
500	BANK OF AMERICA	8,212.50	360.00						8,212.50	12,520.00		17,610.00
1000	BIOSIG TECHNOLOGIES INC	0.00	0.00		7,767.45				7,767.45	0.00		5,920.00
600	BLACKROCK TCP CAPITAL	10,511.99	0.00			8,480.54	(2,031.45)		0.00	7,824.00		0.00
1000	CEL-SCL CORP COM	0.00	0.00		6,252.95				6,252.95	0.00		9,150.00
1000	CHIMERA INVESTMENT CORP	12,350.00	2,000.00						12,350.00	17,820.00		20,560.00
13	CITIGROUP INC	5,533.95	0.00			835.82	(4,698.13)		0.00	676.78		0.00
500	CONSOLIDATED COMMUNICATIONS	5,490.50	0.00			2,361.55	(3,128.95)		0.00	4,940.00		0.00
100	DOW CHEMICAL	3,682.00	0.00			1,725.48	(1,956.52)		0.00	5,348.00		0.00
200	EXXON MOBIL CORP	7,918.25	696.00						7,918.25	13,638.00		13,956.00
500	HEALTHCARE RPLY TR REIT	14,515.00	0.00			16,144.84	1,629.84		(0.00)	14,220.00		0.00
1000	INVESCO MORTGAGE CAP INC	17,233.30	2,000.00						17,233.30	14,480.00		16,650.00
100	JAZZ PHARMACEUTICALS PLC	12,351.20	0.00						12,351.20	12,396.00		14,928.00
1400	LINN ENERGY	22,115.38	0.00						22,115.38	0.00		0.00
150	MGE ENERGY	3,196.00	212.00						3,196.00	8,994.00		11,823.00
1500	PROSPECT CAP CORP	14,535.40	1,080.00						14,535.40	9,465.00		9,660.00
85	VANGUARD HEALTH CARE ETF	11,490.21	308.00						11,490.21	13,651.00		16,297.90

TOWN OF TROY DECEMBER 31, 2019

# SHS	HOW INVESTED DESCRIPTION OF INVESTMENT	BALANCE 12/31/2018	INCOME	NEW FUNDS	PURCHASES	CAPITAL GAINS	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	TRANSFERS OUT	BALANCE 12/31/2019	PRINCIPAL ONLY		PRINCIPAL ONLY END OF YEAR FAIR VALUE
											BEGINNING OF YEAR FAIR VALUE	UNREALIZED GAINS/LOSS	
	MONEY FUND	18,332.28	32.27							1,515.89	18,332.28		1,515.89
	MGMT FEES	(1,898.12)											
	TOTAL: KIMBALL LIBRARY TRUST FD	192,713.04	7,805.15		50,917.62	0.00	29,548.23	(10,185.21)	(9,168.12)	187,080.83	181,758.14	\$124,656.47	297,492.27
	GIORGIANNI TRUST												
1800	ADISTO TECHNOLOGIES CORP	0.00	0.00		15,219.95					15,219.95	0.00		15,300.00
1000	ADVERUM BIOTECH INC	0.00	0.00		14,386.55					14,386.55	0.00		11,520.00
1900	AGNC INVESTMENT CORP	0.00	3,648.00		34,001.55					34,001.55	0.00		35,592.00
3500	ANNALY CAPITAL MGMT see note 5	25,324.95	3,675.00		9,476.35					34,801.30	24,550.00		32,970.00
7150	ASSOME THERAPEUTICS INCS	0.00	0.00		134,425.30					134,425.30	0.00		739,024.00
9000	BIOSIG TECH INC	0.00	0.00		52,754.65					52,754.65	0.00		53,280.00
650	BP PLC SPONS ADR	25,352.15	1,586.00							25,352.15	24,648.00		24,531.00
1000	BANK OF AMERICA BOND (matured 9/9/2019)	26,814.40	0.00				25,000.00	1,814.00		3,638.40	25,440.00		0.00
1000	CAPITAL ONE	25,828.80	1,550.00							25,828.80	25,270.00		25,880.00
2400	CEL-SCT CORP	0.00	0.00		15,009.95					15,009.95	0.00		21,960.00
1000	CHARLES SCHWAB	26,836.50	1,500.00							26,836.50	25,390.00		26,000.00
1300	CHIMERA INVT CORP	0.00	2,600.00		24,553.95					24,553.95	0.00		26,728.00
5500	CORINDUS VASCULAR ROBOTICS INC	0.00	0.00		15,070.60					0.00	0.00		0.00
2000	DIGITAL TURBINE INC	0.00	0.00		10,800.15					10,800.15	0.00		14,260.00
25000	HERTZ CORP BOND (matured 8/12/2019)	26,950.70	0.00				25,000.00	(1,950.70)		0.00	24,312.50		0.00
1500	INVESTCO MORTGAGE CAP INC	0.00	3,000.00		24,099.95					24,099.95	0.00		24,975.00
1000	KKR & CO	26,901.90	1,688.00							26,901.90	25,860.00		26,950.00
4000	NEW YORK MORTGAGE TRUST	0.00	3,200.00		24,769.95					24,769.95	0.00		24,920.00
500	ONEOK INC NEW	0.00	1,830.00		30,854.95					30,854.95	0.00		37,835.00
5000	PROTEOSTASIS THERAPEUTIC	0.00	0.00		5,409.95					5,409.95	0.00		11,400.00
100	TESLA INC	0.00	0.00		29,300.95					29,300.95	0.00		41,833.00
640	VOYAGER THERAPEUTICS	0.00	0.00		14,987.29					14,987.29	0.00		8,928.00
	MONEY FUND	367,139.95	282.67							2,974.72	367,139.95		2,974.72
	MGMT FEES	(6,094.48)											
	TOTAL: GIORGIANNI TRUST	551,149.35	18,465.19	0.00	455,122.04	0.00	73,540.00	8,332.70	(6,107.48)	576,898.86	542,610.45	630,468.40	1,204,860.72
	TOTAL ALL COMMON TRUST FUNDS	1,974,529.14	64,501.79	0.00	735,811.23	0.00	222,357.57	(114,313.92)	(61,968.19)	1,872,407.65	2,621,904.85	3,301,367.73	5,201,079.30

Notes:

1. ACQUIRED 175 SHARES ALCON INC THROUGH MERGER OF NOVARTIS; 20% OF NOVARTIS BASIS TRANSFERRED TO ALCON INC MAY OF 2019
2. AGNC INVESTMENT CORP ACQUIRED 600 ADDITIONAL SHARES ON 07/25/2019 @ \$17.2189 PER SHARE
3. ANNALY CAPITAL MGMT ACQUIRED 1600 ADDITIONAL SHARES ON 07/25/2019 @ 9.4466 PER SHARE
4. WABTEC STOCK; SPIN OFF FROM GENERAL ELECTRIC; RECEIVED .005403 SHARES PER SHARE OF GE
5. ACQUIRED 1000 ADDITIONAL SHARES OF ANNALY CAPITAL MGMT 07/25/19

Name of Bank - TRADEPMR  
Fees Paid (30,670.25)  
Expenses Paid 0.00  
Were these fees and expenses paid for totally from income? Yes X



New Hampshire  
Department of  
Revenue  
Administration

<b>2019</b> <b>\$26.95</b>
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## Tax Rate Breakdown Troy

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$938,690	\$131,447,997	<b>\$7.14</b>
County	\$492,733	\$131,447,997	<b>\$3.75</b>
Local Education	\$1,849,014	\$131,447,997	<b>\$14.07</b>
State Education	\$232,866	\$116,764,497	<b>\$1.99</b>
<b>Total</b>	<b>\$3,513,303</b>		<b>\$26.95</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
<b>Total</b>			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$3,513,303
War Service Credits	(\$47,500)
Village District Tax Effort	\$0
<b>Total Property Tax Commitment</b>	<b>\$3,465,803</b>

 James P. Gerry Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/12/2019
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## Appropriations and Revenues

### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$2,307,662	
Net Revenues (Not Including Fund Balance)		(\$1,225,326)
Fund Balance Voted Surplus		(\$1,200)
Fund Balance to Reduce Taxes		(\$200,000)
War Service Credits	\$47,500	
Special Adjustment	\$0	
Actual Overlay Used	\$10,054	
<b>Net Required Local Tax Effort</b>	<b>\$938,690</b>	

### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$492,733	
<b>Net Required County Tax Effort</b>	<b>\$492,733</b>	

### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$4,522,275	
Net Education Grant		(\$2,440,395)
Locally Retained State Education Tax		(\$232,866)
<b>Net Required Local Education Tax Effort</b>	<b>\$1,849,014</b>	
State Education Tax	\$232,866	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$232,866</b>	

## Valuation

### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$131,447,997	\$130,151,653
Total Assessment Valuation without Utilities	\$116,764,497	\$115,659,453
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$131,447,997	\$130,151,653

### Village (MS-1V)

Description	Current Year
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Troy

**Tax Commitment Verification**

**2019 Tax Commitment Verification - RSA 76:10 II**

Description	Amount
Total Property Tax Commitment	\$3,465,803
1/2% Amount	\$17,329
Acceptable High	\$3,483,132
Acceptable Low	\$3,448,474

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

<b>Commitment Amount</b>	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
<b>Net amount after TIF adjustment</b>	

**Under penalties of perjury, I verify the amount above was the 2019 commitment amount on the property tax warrant.**

<b>Tax Collector/Deputy Signature:</b>	<b>Date:</b>
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**Requirements for Semi-Annual Billing**

**Pursuant to RSA 76:15-a**

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Troy	Total Tax Rate	Semi-Annual Tax Rate
Total 2019 Tax Rate	\$26.95	\$13.48

**Associated Villages**

## Fund Balance Retention

<b>Enterprise Funds and Current Year Bonds</b>	<b>\$405,108</b>
<b>General Fund Operating Expenses</b>	<b>\$4,477,167</b>
<b>Final Overlay</b>	<b>\$10,054</b>

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.  
 [2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund*.  
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2019 Fund Balance Retention Guidelines: Troy	
Description	Amount
<b>Current Amount Retained (7.29%)</b>	<b>\$326,301</b>
17% Retained <i>(Maximum Recommended)</i>	\$761,118
10% Retained	\$447,717
8% Retained	\$358,173
5% Retained <i>(Minimum Recommended)</i>	\$223,858



## Troy

### Summary Inventory of Valuation

**Reports Required:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**Note:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

Assessor
RICHARD DORSETT JR (KRT APPRAISAL)

Municipal Officials		
Name	Position	Signature
RICHARD THACKSTON	CHAIRMAN	
CURTIS HOPKINS	BOARD MEMBER	
TIMOTHY BYRNES	BOARD MEMBER	

Preparer		
Name	Phone	Email
RICHARD DORSETT JR	603-236-1692	richard_dorsett@krtappraisal.com

Preparer's Signature



<b>Land Value Only</b>		<b>Acres</b>	<b>Valuation</b>	
1A	Current Use RSA 79-A	7,284.17	\$387,417	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C			
1D	Discretionary Preservation Easements RSA 79-D			
1E	Taxation of Land Under Farm Structures RSA 79-F			
1F	Residential Land	1,737.62	\$24,494,251	
1G	Commercial/Industrial Land	167.03	\$2,055,100	
<b>1H</b>	<b>Total of Taxable Land</b>	<b>9,188.82</b>	<b>\$26,936,768</b>	
1I	Tax Exempt and Non-Taxable Land	1,820.45	\$3,826,148	
<b>Buildings Value Only</b>		<b>Structures</b>	<b>Valuation</b>	
2A	Residential		\$80,520,829	
2B	Manufactured Housing RSA 674:31		\$2,695,900	
2C	Commercial/Industrial		\$6,730,900	
2D	Discretionary Preservation Easements RSA 79-D			
2E	Taxation of Farm Structures RSA 79-F			
<b>2F</b>	<b>Total of Taxable Buildings</b>		<b>\$89,947,629</b>	
2G	Tax Exempt and Non-Taxable Buildings		\$12,871,800	
<b>Utilities &amp; Timber</b>			<b>Valuation</b>	
3A	Utilities		\$14,683,500	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5			
<b>5</b>	<b>Valuation before Exemption</b>		<b>\$131,567,897</b>	
<b>Exemptions</b>		<b>Total Granted</b>	<b>Valuation</b>	
6	Certain Disabled Veterans RSA 72:36-a			
7	Improvements to Assist the Deaf RSA 72:38-b V			
8	Improvements to Assist Persons with Disabilities RSA 72:37-a			
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV			
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12			
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a			
<b>11</b>	<b>Modified Assessed Value of All Properties</b>		<b>\$131,567,897</b>	
<b>Optional Exemptions</b>		<b>Amount Per</b>	<b>Total Grant</b>	<b>Valuation</b>
12	Blind Exemption RSA 72:37	\$15,000	1	\$15,000
13	Elderly Exemption RSA 72:39-a,b		6	\$104,900
14	Deaf Exemption RSA 72:38-b			
15	Disabled Exemption RSA 72:37-b			
16	Wood Heating Energy Systems Exemption RSA 72:70			
17	Solar Energy Systems Exemption RSA 72:62			
18	Wind Powered Energy Systems Exemption RSA 72:66			
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23			
<b>20</b>	<b>Total Dollar Amount of Exemptions</b>			<b>\$119,900</b>
<b>21A</b>	<b>Net Valuation</b>			<b>\$131,447,997</b>
<b>21B</b>	<b>Less TIF Retained Value</b>			<b>\$0</b>
<b>21C</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value</b>			<b>\$131,447,997</b>
<b>21D</b>	<b>Less Commercial/Industrial Construction Exemption</b>			<b>\$0</b>
<b>21E</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction Exem</b>			<b>\$131,447,997</b>
<b>22</b>	<b>Less Utilities</b>			<b>\$14,683,500</b>
<b>23A</b>	<b>Net Valuation without Utilities</b>			<b>\$116,764,497</b>
<b>23B</b>	<b>Net Valuation without Utilities, Adjusted to Remove TIF Retained Value</b>			<b>\$116,764,497</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2019**  
**MS-1**

**Utility Value Appraiser**

Used last year's values for DRA

The municipality **DOES NOT** use DRA utility values. The municipality **IS** equalized by the ratio.

<b>Electric Company Name</b>	<b>Valuation</b>
NEW ENGLAND POWER COMPANY	\$519,900
PSNH DBA EVERSOURCE ENERGY	\$14,163,600
	<b>\$14,683,500</b>



**2019  
MS-1**

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	77	\$38,500
Surviving Spouse RSA 72:29-a	\$1,800		
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,800	5	\$9,000
All Veterans Tax Credit RSA 72:28-b			
Combat Service Tax Credit RSA 72:28-c			
		<b>82</b>	<b>\$47,500</b>

Deaf & Disabled Exemption Report			
<b>Deaf Income Limits</b>		<b>Deaf Asset Limits</b>	
Single		Single	
Married		Married	
<b>Disabled Income Limits</b>		<b>Disabled Asset Limits</b>	
Single		Single	
Married		Married	

Elderly Exemption Report					
First-time Filers Granted Elderly Exemption for the Current Tax Year		Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted			
<b>Age</b>	<b>Number</b>	<b>Age</b>	<b>Number</b>	<b>Amount</b>	<b>Maximum</b>
65-74		65-74	5	\$12,000	\$60,000
75-79		75-79	0	\$25,000	\$0
80+		80+	1	\$50,000	\$50,000
			<b>6</b>		<b>\$110,000</b>
					<b>\$104,900</b>
<b>Income Limits</b>		<b>Asset Limits</b>			
Single	\$13,400	Single		\$40,000	
Married	\$20,400	Married		\$40,000	

<b>Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)</b>		<b>Structures:</b>	0
Granted/Adopted?	Yes		
<b>Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)</b>		<b>Properties:</b>	
Granted/Adopted?	No		
<b>Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)</b>		<b>Properties:</b>	
Granted/Adopted?	No		
<b>Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)</b>			
Granted/Adopted?	No	<b>Properties:</b>	
Percent of assessed value attributable to new construction to be exempted:			
Total Exemption Granted:			
<b>Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)</b>			
Granted/Adopted?	Yes	<b>Properties:</b>	1
Assessed value prior to effective date of RSA 75:1-a:			660,000
Current Assessed Value:			\$416,055



<b>Current Use RSA 79-A</b>	<b>Total Acres</b>	<b>Valuation</b>
Farm Land	246.47	\$49,715
Forest Land	5,341.08	\$284,538
Forest Land with Documented Stewardship	1,345.64	\$46,351
Unproductive Land		
Wet Land	350.98	\$6,813
	<b>7,284.17</b>	<b>\$387,417</b>

<b>Other Current Use Statistics</b>		
Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	3,828.12
Total Number of Acres Removed from Current Use During Current Tax Year	<b>Acres:</b>	19.26
Total Number of Owners in Current Use	<b>Owners:</b>	156
Total Number of Parcels in Current Use	<b>Parcels:</b>	252

<b>Land Use Change Tax</b>		
Gross Monies Received for Calendar Year		\$11,200
Conservation Allocation	<b>Percentage:</b> 0.00%	<b>Dollar Amount:</b>
Monies to Conservation Fund		\$0
Monies to General Fund		\$11,200

<b>Conservation Restriction Assessment Report RSA 79-B</b>	<b>Acres</b>	<b>Valuation</b>
Farm Land		
Forest Land		
Forest Land with Documented Stewardship		
Unproductive Land		
Wet Land		

<b>Other Conservation Restriction Assessment Statistics</b>		
Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	<b>Acres:</b>	
Owners in Conservation Restriction	<b>Owners:</b>	
Parcels in Conservation Restriction	<b>Parcels:</b>	





<b>Discretionary Easements RSA 79-C</b>	<b>Acres</b>	<b>Owners</b>	<b>Assessed Valuation</b>
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<b>Taxation of Farm Structures and Land Under Farm Structures RSA 79-F</b>				
<b>Number Granted</b>	<b>Structures</b>	<b>Acres</b>	<b>Land Valuation</b>	<b>Structure Valuation</b>

<b>Discretionary Preservation Easements RSA 79-D</b>				
<b>Owners</b>	<b>Structures</b>	<b>Acres</b>	<b>Land Valuation</b>	<b>Structure Valuation</b>

<b>Map</b>	<b>Lot</b>	<b>Block</b>	<b>%</b>	<b>Description</b>
<i>This municipality has no Discretionary Preservation Easements.</i>				

<b>Tax Increment Financing District</b>	<b>Date</b>	<b>Original</b>	<b>Unretained</b>	<b>Retained</b>	<b>Current</b>
<i>This municipality has no TIF districts.</i>					

<b>Revenues Received from Payments in Lieu of Tax</b>		<b>Revenue</b>	<b>Acres</b>
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357		\$157.00	164.60
White Mountain National Forest only, account 3186			

<b>Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)</b>	<b>Amount</b>
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

<b>Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)</b>	<b>Amount</b>
<i>This municipality has no additional sources of PILTs.</i>	

**Notes**



**Tax Collector's Report**

For the period beginning  and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

**Instructions**

**Cover Page**

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

**For Assistance Please Contact:**

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**ENTITY'S INFORMATION**

Municipality:  County:  Report Year:

**PREPARER'S INFORMATION**

First Name  Last Name   
Street No.  Street Name  Phone Number   
Email (optional)



<b>Debits</b>					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2018	Year: 2017	Year: 016
Property Taxes	3110		\$972,170.30		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2018	Prior Levies	
Property Taxes	3110	\$3,469,394.00			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$7,300.00			
Yield Taxes	3185	\$10,757.08			
Excavation Tax	3187				
Other Taxes	3189				

Overpayment Refunds	Account	Levy for Year of this Report	2018	2017	016
Property Taxes	3110	\$11,038.09	\$109.88		
Resident Taxes	3180				
Land Use Change Taxes	3120	\$3,900.00			
Yield Taxes	3185				
Excavation Tax	3187				
cost before lien	3190			\$2,517.50	
Interest and Penalties on Delinquent Taxes	3190	\$2,417.67	\$14,623.13		
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		<b>\$3,504,806.84</b>	<b>\$986,903.31</b>	<b>\$2,517.50</b>	<b>\$0.00</b>



<b>Credits</b>				
Remitted to Treasurer	Levy for Year of this Report	2018	Prior Levies	
			2017	016
Property Taxes	\$3,253,354.29	\$825,418.47	<input type="text"/>	<input type="text"/>
Resident Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Land Use Change Taxes	\$11,200.00	<input type="text"/>	<input type="text"/>	<input type="text"/>
Yield Taxes	\$10,757.08	<input type="text"/>	<input type="text"/>	<input type="text"/>
Interest (Include Lien Conversion)	\$2,417.67	\$147,287.25	<input type="text"/>	<input type="text"/>
Penalties	<input type="text"/>	<input type="text"/>	\$1,996.50	<input type="text"/>
Excavation Tax	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Conversion to Lien (Principal Only)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="cost not liened"/>	<input type="text"/>	<input type="text"/>	\$502.00	<input type="text"/>
Discounts Allowed	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Abatements Made	Levy for Year of this Report	2018	Prior Levies	
			2017	016
Property Taxes	\$7,013.00	\$13,646.59	<input type="text"/>	<input type="text"/>
Resident Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Land Use Change Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Yield Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Excavation Tax	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="other charges"/>	<input type="text"/>	<input type="text"/>	\$19.00	<input type="text"/>
Current Levy Deeded	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2018	2017	016
Property Taxes	\$220,064.80	\$551.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$3,504,806.84</b>	<b>\$986,903.31</b>	<b>\$2,517.50</b>	<b>\$0.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$220,615.80</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$176,181.77</b>



**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2018	Year: 2017	Year: 2016..
Unredeemed Liens Balance - Beginning of Year			\$77,112.88	\$64,615.58
Liens Executed During Fiscal Year		\$142,719.45		
Interest & Costs Collected (After Lien Execution)		\$2,218.86	\$5,524.80	\$10,421.61
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$144,938.31</b>	<b>\$82,637.68</b>	<b>\$75,037.19</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2018	2017	2016..
Redemptions		\$48,268.03	\$24,121.92	\$32,844.36
Interest & Costs Collected (After Lien Execution) #3190		\$2,218.86	\$5,524.80	\$10,470.61
Abatements of Unredeemed Liens				\$2,982.83
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$94,451.42	\$52,990.96	\$28,739.39
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$144,938.31</b>	<b>\$82,637.68</b>	<b>\$75,037.19</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$220,615.80</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$176,181.77</b>



**TROY (453)**

**1. CERTIFY THIS FORM**  
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Marcy	Johnson	02/20/2020

**2. SAVE AND EMAIL THIS FORM**  
 Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**  
 This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**  
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*marcy Johnson*

Preparer's Signature and Title

## STATEMENT OF ESTIMATED AND ACTUAL REVENUE

Fiscal Year Ending December 31, 2019

	Estimated Revenue MS-737	Actual Revenue Collected 2019	Revised Revenue MS-434 9/1/2019	Revenue Used ON 2019 Tax Rate
<b>TAXES</b>				
Land Use Change Taxes	0	11,200	0	0
Yield Taxes	5,000	10,757	10,757	10,757
Int/Pen Del Taxes	24,000	27,698	24,000	25,320
Excavation Tax (.02 Cents)	0	0	0	0
Inventory Penalties	0	0	0	0
<b>LICENSES, PERMITS AND FEES</b>				
Bus. Licenses & Permits	600	675	600	600
Motor Vehicle Permits	330,000	369,862	330,000	363,000
Building Permits	2,000	1,908	1,000	1,758
Other Lic. Permits, Fees	3,000	5,866	4,188	5,590
<b>STATE OF NEW HAMPSHIRE</b>				
Municipal Aid	0	55,947	0	55,947
Room/Meals Tax	109,295	108,702	109,295	108,702
Highway Block Grant	56,731	57,074	56,731	57,160
Water Pollution Grant- Sewer	29,601	29,601	29,601	29,601
State/Federal Forest Land	122	157	157	157
Landfill 20% Grant Reimb.	13,690	0	13,690	13,690
<b>FEDERAL GOVERNMENT</b>				
Emergency Management	0	0	0	0
Other-EM Grant	0	5,482	0	0
<b>CHARGES FOR SERVICE</b>				
Income from Departments	17,500	12,144	15,000	13,500
Other	0	0	0	0
<b>MISCELLANEOUS</b>				
Sale of Town Equipment	0	0	0	0
Interest on Investments	0	0	0	0
Court Ordered Fines	0	200	0	0
Insurance Refunds	0	2,109	0	0
Other/CkChgs/Labels	2,000	1,256	1,500	3,310
<b>OTHER GOVERNMENT TRANSFERS IN</b>				
W/S Bond Reimbursement	20,499	20,499	0	0
Water/Sewer Operations	384,609	385,843	405,108	405,108



**STATEMENT OF ESTIMATED AND ACTUAL REVENUE**

**Fiscal Year Ending December 31, 2109**

	<b>Estimated Revenue MS-737</b>	<b>Actual Revenue Collected 2019</b>	<b>Revised Revenue MS-434 9/1/2019</b>	<b>Revenue Used ON 2019 Tax Rate</b>
<b>INTERFUND OPERATING TRANSFERS IN</b>				
Transfer Sta Spec. Revenue Fund	34,861	34,861	34,861	34,861
Capital Reserves	42,300	42,300	42,300	42,300
Cemetery Expendable Trust	28,290	23,385	28,290	28,290
From Trust & Agency Funds	25,675	25,675	25,675	25,675
<b>SUB-TOTAL REVENUES</b>	<b>1,129,773</b>	<b>1,233,202</b>	<b>1,132,753</b>	<b>1,225,326</b>
Voted Unassigned Fund Balance	1,200	0	1,200	1,200
<b>SUB TOTAL REVENUES</b>	<b>1,130,973</b>	<b>1,233,202</b>	<b>1,133,953</b>	<b>1,226,526</b>
Fund Balance Surplus to Reduce Taxes		0	0	200,000
<b>GRAND TOTAL REVENUES</b>	<b>1,130,973</b>	<b>1,233,202</b>	<b>1,133,953</b>	<b>1,426,526</b>

*Janet L. McCullough, Treasurer*

## STATEMENT OF ESTIMATED AND ACTUAL REVENUE

Fiscal Year Ending December 31, 2019

	Estimated Revenue MS-737	Actual Revenue Collected 2019	Revised Revenue MS-434 9/1/2019	Revenue Used ON 2019 Tax Rate
<b>TAXES</b>				
Land Use Change Taxes	0	11,200	0	0
Yield Taxes	5,000	10,757	10,757	10,757
Int/Pen Del Taxes	24,000	27,698	24,000	25,320
Excavation Tax (.02 Cents)	0	0	0	0
Inventory Penalties	0	0	0	0
<b>LICENSES, PERMITS AND FEES</b>				
Bus. Licenses & Permits	600	675	600	600
Motor Vehicle Permits	330,000	369,862	330,000	363,000
Building Permits	2,000	1,908	1,000	1,758
Other Lic. Permits, Fees	3,000	5,866	4,188	5,590
<b>STATE OF NEW HAMPSHIRE</b>				
Municipal Aid	0	55,947	0	55,947
Room/Meals Tax	109,295	108,702	109,295	108,702
Highway Block Grant	56,731	57,074	56,731	57,160
Water Pollution Grant- Sewer	29,601	29,601	29,601	29,601
State/Federal Forest Land	122	157	157	157
Landfill 20% Grant Reimb.	13,690	0	13,690	13,690
<b>FEDERAL GOVERNMENT</b>				
Emergency Management	0	0	0	0
Other-EM Grant	0	5,482	0	0
<b>CHARGES FOR SERVICE</b>				
Income from Departments	17,500	12,144	15,000	13,500
Other	0	0	0	0
<b>MISCELLANEOUS</b>				
Sale of Town Equipment	0	0	0	0
Interest on Investments	0	0	0	0
Court Ordered Fines	0	200	0	0
Insurance Refunds	0	2,109	0	0
Other/CkChgs/Labels	2,000	1,256	1,500	3,310
<b>OTHER GOVERNMENT TRANSFERS IN</b>				
W/S Bond Reimbursement	20,499	20,499	0	0
Water/Sewer Operations	384,609	385,843	405,108	405,108

**STATEMENT OF ESTIMATED AND ACTUAL REVENUE**

**Fiscal Year Ending December 31, 2109**

	<b>Estimated Revenue MS-737</b>	<b>Actual Revenue Collected 2019</b>	<b>Revised Revenue MS-434 9/1/2019</b>	<b>Revenue Used ON 2019 Tax Rate</b>
<b>INTERFUND OPERATING TRANSFERS IN</b>				
Transfer Sta Spec. Revenue Fund	34,861	34,861	34,861	34,861
Capital Reserves	42,300	42,300	42,300	42,300
Cemetery Expendable Trust	28,290	23,385	28,290	28,290
From Trust & Agency Funds	25,675	25,675	25,675	25,675
<b>SUB-TOTAL REVENUES</b>	<b>1,129,773</b>	<b>1,233,202</b>	<b>1,132,753</b>	<b>1,225,326</b>
Voted Unassigned Fund Balance	1,200	0	1,200	1,200
<b>SUB TOTAL REVENUES</b>	<b>1,130,973</b>	<b>1,233,202</b>	<b>1,133,953</b>	<b>1,226,526</b>
Fund Balance Surplus to Reduce Taxes		0	0	200,000
<b>GRAND TOTAL REVENUES</b>	<b>1,130,973</b>	<b>1,233,202</b>	<b>1,133,953</b>	<b>1,426,526</b>

*Janet L. McCullough, Treasurer*

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**Detail Statement of Payments**

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**4130 - SELECTMEN'S OFFICE**

Selectmen	11,588	
Accounts Payable Clerk	7,859	
Administrative Assistant	51,363	
Office Assistaant	19,751	
Moderator	309	
Supervisors of the Checklist	1,826	
Treasurer	5,047	
Trustees of the Trust Funds	1,500	
Advertising	1,197	
Assessing Fees	12,206	
Cheshire Registry of Deeds	105	
Computer Services	17,060	
Conservation Consultant	250	
Consulting Service Fees-RIMA	15,610	
Dues, Membership and Subscriptions	7,339	
Equipment Purchase	1,783	
Health Insurance	52,205	
Internet	220	
Meal Reimbursement	832	
Office Supplies	3,575	
Post Office Box Rent	120	
Postage	1,016	
Seminars	698	
Social Security	7,290	
State Retirement	19,346	
NH Retirement Penalties	0	
Tax Map Contract	2,025	
Telephone Basic Rates	1,783	
Town Report Printing	1,783	
Training/Hiring/Testing	112	
Travel Reimbursement	764	
Workers' Compensation	48	
Flowers/Fruit Basket	-96	
Town Warrant-Vision Govt Solutions	6,891	
Payroll Expense	1,286	
Selectmen Other	916	
<b>Subtotal</b>		<b>255,607</b>

<b>Detail Statement of Payments</b>		
<b>4132 - TOWN CLERK/TAX COLLECTOR OFFICE</b>		
Town Clerk/Tax Collector	41,327	
Deputy Town Clerk/Tax Collector	20,202	
Advertising	54	
Cheshire Registry of Deeds	61	
Computer Services	6,140	
Deduction for Deposit Slip Purchase	72	
Dues, Membership and Subscriptions	119	
Equipment Repair	0	
Health Insurance	17,154	
Labor Contracted Services	959	
Internet	126	
Life Insurance	0	
Dog License Fees	1,096	
Marriage License Fees	258	
Office Supplies	672	
Post Office Box Rent	0	
Postage	1,506	
Postage Machine Rental	468	
Printing/Forms	277	
Seminars	989	
Social Security	4,463	
State Retirement	2,734	
Telephone Basic Rates	320	
Training/Hiring/Testing	25	
Travel Reimbursement-TD Bank Runs	2,593	
Vault Storage	150	
Vital Record Search Fees	718	
Workers' Compensation	48	
<b>Subtotal</b>		<b>102,530</b>
<b>4140 - ELECTION AND REGISTRATION</b>		
Ballot Clerks	306	
Advertising	93	
Food Allowance	0	
Office Supplies		
Social Security	10	
Workers' Compensation	1	
<b>Subtotal</b>		<b>411</b>
<b>4150 - ANNUAL TOWN AUDIT</b>	<b>13,716</b>	<b>13,716</b>
<b>4153 - JUDICIAL AND LEGAL</b>		
Legal Expenses	1,608	
<b>Subtotal</b>		<b>1,608</b>

<b>Detail Statement of Payments</b>		
<b>4155 - HISTORICAL SOCIETY</b>		
Advertising	115	
Internet	0	
Projects/Fees	0	
Office Supplies	0	
<b>Subtotal</b>		<b>115</b>
<b>4191 - PLANNING BOARD</b>		
Planning Board Clerk	1,355	
Advertising	160	
Cheshire Registry of Deeds	0	
Community Outreach	0	
Legal Expense	0	
Office Supplies	93	
Postage	68	
Publication/Books/Periodicals	35	
Seminars	0	
Social Security	99	
Consultant	1,395	
Travel Reimbursement	0	
Workers' Compensation	3	
<b>Subtotal</b>		<b>3,208</b>
<b>4192 - ZONING BOARD OF ADJUSTMENT</b>		
Zoning Board Clerk	0	
Advertising	74	
Office Supplies	0	
Postage	0	
Publication/Books/Periodicals	5	
Social Security	0	
Training	0	
Workers' Compensation	1	
<b>Subtotal</b>		<b>80</b>
<b>4193 - KIMBALL HALL</b>		
Building Maintenance and Repair	443	
Electricity	868	
General Supplies	97	
Heating Oil	3,868	
Oil Burner Service	327	
Internet	127	
Property Insurance	427	
Recharge Fire Extinguishers	0	
Telephone Basic Rate	304	
<b>Subtotal</b>		<b>6,460</b>

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**Detail Statement of Payments**

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**4194 - TOWN HALL**

Custodian	1,737
Building Maintenance and Repair	14,615
Copier Supplies	52
Copier Service Agreement	473
Electricity	1,254
Equipment Purchase	29
Equipment Repairs	0
Fire/Security Alarm Contract	192
General Supplies	1,370
Heating Oil	8,336
Oil Burner Service	284
Labor Contracted Services	1,330
Liability Insurance	1,094
Property Insurance	1,250
Rechrge Fire Extinguishers	0
Social Security	133
Fax Line Basic Rate	320
Workers' Compensation	61

**Subtotal**

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**32,528****4195 - CEMETERY DEPARTMENT**

Trustees Salaries	1,416
Part-Time Salaries	12,297
Clothing Allowance	148
Dues, Membership and Subscriptions	0
Electricity	205
Equipment Fuel - Gasoline	593
Equipment Purchase	1,682
Equipment Repair	0
Fencing	0
Flags	435
General Supplies	312
Labor Contracted Services	2,100
Monument Repair	1,500
Liability Insurance	207
Property Insurance	98
Postage	0
Recharge Fire Extinguishers	0
Seed/Fertilizer/Loam	1,154
Seminars	0
Social Security	1,049
Telephones-Cellular	376
2001 Dodge Pickup Truck Repairs	119
Vehicle Insurance	907

<b>Detail Statement of Payments</b>		
<b>4195 - CEMETERY DEPARTMENT - Cont'd</b>		
Veteran Grave Markers	263	
Workers' Compensation	0	
<b>Subtotal</b>		<b>24,861</b>
<b>4196 - CHESHIRE RAILROAD DEPOT</b>		
Advertising	0	
Building Maintenance & Repair	500	
Electricity	717	
General Supplies	0	
Labor Contracted Services	490	
Property Insurance	0	
Recharge Fire Extinguishers	0	
Surveillance System Telephone	983	
<b>Subtotal</b>		<b>2,690</b>
<b>4197 - REGIONAL ASSOCIATIONS</b>		
Southwest Region Planning Commission	3,956	3,956
<b>4199 - OTHER GENERAL GOVERNMENT (OVERLAY)</b>		
Property Tax Payment Refund	10,059	
Property Tax Interest Refund	1,057	
Property Tax Abatement	3,900	
Flower/Fruit Baskets	123	
Reimbursement to Mortgage Co.	6,386	
<b>Subtotal</b>		<b>21,525</b>
<b>4210 - POLICE DEPARTMENT</b>		
Police Chief	71,181	
Part-Time Officers	24,543	
Call Time	333	
Overtime	10,247	
Full-Time Officer	45,135	
Full-Time Officer	46,226	
Secretary	188	
Mandatory Training	345	
Advertising	0	
Ammunition	1,272	
Computer Support Services	7,865	
Copier Service Agreement	1,033	
Disability Insurance	0	
Dues, Memberships and Subscriptions	200	
Equipment Purchase	6,050	
Equipment Repairs	314	
General Supplies	926	



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**Detail Statement of Payments**

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**4210 - POLICE DEPARTMENT - Cont'd**

Health Insurance	46,343	
Internet	181	
Police Professional Liability Insurance	6,151	
Life Insurance	0	
Meal Reimbursement	651	
Office Supplies	350	
Post Office Box Rent	76	
Postage	25	
Radio/Radar/Electronic Maintenance	688	
Regional Prosecutor	0	
Recharge Fire Extinguishers	0	
Social Security	8,193	
State Retirement	19,071	
Telephone Basic Rate	640	
Telephone-Cellular Phone	1,271	
Training/Hiring/Testing	0	
Travel Reimbursement	0	
Uniforms	3,574	
Vehicle Fuel-Gasoline	8,098	
Vehicle Insurance	1,778	
Repairs- 14 Dodge Charger	3,940	
Repairs-2016 Dodge Ram	1,436	
Tires-2014 Dodge Charger	765	
Tires-2016 Dodge Ram	675	
Workers' Compensation	3,200	
<b>Subtotal</b>		<b>322,966</b>

**4212 - POLICE REVENUE OFFSET**

Special Details Salaries	17,168	
Social Security	246	
State Retirement	0	
Workers' Compensation	0	
<b>Subtotal</b>		<b>17,414</b>

**4215 - TROY AMBULANCE, INC.**

Ambulance Payroll	16,009	
Rescue Squad/EMT's Insurance	0	
Social Security	1,225	
Telephone Basic Rate	1,057	
Vehicle Fuel-Diesel	1,004	
Vehicle Maintenance & Repair	189	
Workers' Compensation	104	
<b>Subtotal</b>		<b>19,588</b>

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**Detail Statement of Payments**

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**4216 - EMERGENCY SERVICES BUILDING**

Building Maintenance and Repair	1,876
Electricity	1,717
General Supplies	98
Generator Service	0
Heating Oil	2,315
Oil Burner Service	213
Property Insurance	339
Security Alarm Monitoring	192

**Subtotal**

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**6,749****4220 - FIRE DEPARTMENT**

Board of Engineers Salary	1,288
Building Inspections by Firemen	93
Fire Fighters Payroll	18,323
Secretary	1,191
Building Maintenance and Repair	1,625
Cleaning Supplies	54
Drum Oil & Grease	162
Dues, Membership and Subscriptions	795
Electricity	3,044
Equipment Purchase	327
Equipment Repair	1,698
Fire Prevention Supplies	0
General Supplies	169
Generator Service	0
Heating Oil	3,958
Oil Burner Service	165
Internet	138
Liability Insurance	282
Mutual Aid	22,358
Office Supplies	0
Post Office Box Rent	120
Postage	0
Property Insurance	578
Propane Gas	657
Radio/Electronic Maintenance	1,695
Recharge Fire Extinguishers	0
Social Security	1,598
Telephone Basic Rates	320
Training/Hiring/Testing	5,148
Bunker Gear	7,395
Generator/Chain Saw Fuel	150
Vehicle Fuel-Diesel	1,640
Vehicle Fuel-Gasoline	190

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**Detail Statement of Payments**

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**4220 - FIRE DEPARTMENT - Cont'd**

Vehicle Insurance	3,935	
34E1 2004 HME Repairs	242	
34B1 1985 GMC Brush Truck Repairs	1,385	
34B2 1975 AMC Brush Truck Repairs	194	
34L1 2001 HME Ladder Truck Repair	5,835	
34T1 1998 Mack Tanker Repairs	792	
2016 F550 Brush Truck 1	65	
Workers' Compensation	458	
<b>Subtotal</b>		<b>88,066</b>

**4225 - FOREST FIRE SUPPRESSION**

Wardens/Deputy Wardens	268	
Equipment Purchase	1,044	
Social Security	21	
Workers' Compensation	30	
<b>Subtotal</b>		<b>1,362</b>

**4290 - EMERGENCY MANAGEMENT**

Director and Assistant Director	383	
<b>Emergency Operation Center</b>	0	
Equipment Purchase	1,524	
Property Insurance	528	
Radio/Radar/Electronic Maintenance	960	
Social Security	23	
Workers' Compensation	4	
<b>Subtotal</b>		<b>3,421</b>

**4312 - HIGHWAY DEPARTMENT**

Public Works Director	50,951	
Highway Laborer	44,437	
Overtime	2,229	
Seasonal Laborers	2,630	
Advertising	52	
Building Maintenance and Repair	990	
Catch Basin Cleaning	0	
Chain Saw & Supplies	38	
Cleaning Supplies	0	
Clothing Allowance	110	
Cold Patch	807	
Computer/Software Purchase	856	
Computer Supplies	199	
Construction Material	1,386	
Culverts	47	
Dam Fees/Maintenance and Repair	1,220	

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**Detail Statement of Payments**

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**4312 - HIGHWAY DEPARTMENT-Cont'd**

Disability Insurance	0
Drum Oil & Grease	0
Dues, Membership and Subscriptions	25
Electricity	1,577
Equipment Purchase	0
Equipment Rental	0
Equip Repair -98 Cat Loader Repairs	58
Equip Repair -Tire Chains	0
Equip Repair - 1988 John Deere Backhoe	0
Equip Repair- 05 NH Backhoe	1,622
Equip Repair -Roller and Trailer Repair	0
Equip Repair - Chipper	0
Equip Repair - Sweeper Repair	0
Equip Repair -Sand Spreader Repairs	0
Equip Repair - Grader	0
Fire Hydrant Shoveling	0
General Supplies	420
Hardware/Nuts/Bolts	0
Health Insurance	34,379
Heating Oil	1,668
Hot Mix	0
Ice Control-Calcium Chloride	0
Ice Control-Sand	0
Ice Control-Salt	25,793
Internet	104
Labor Contracted Services	1,100
Life Insurance	0
Line Striping	1,500
Liability Insurance	943
Office Supplies	212
Oil Burner Service	366
Pest Control	79
Property Insurance	363
Radio/Radar/Electronic Maintenance	0
Recharge Fire Extinguishers	0
Safety Equipment	40
Sand & Gravel	796
Seed/Fertilizer/Loam	80
Signs	791
Small Tools	450
Snow Plow Parts and Repairs	397
Social Security	7,183
State Retirement	5,354
Stone for Roads	40

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**Detail Statement of Payments**

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**4312 - HIGHWAY DEPARTMENT - Cont'd**

Sweeping	1,620	
Telephone Basic Rate	416	
Telephone-Cellular Phone	803	
Training/Hiring/Testing	300	
Tree Work	2,700	
Vehicle Fuel-Diesel	6,940	
Vehicle Fuel-Gasoline	26	
Vehicle Insurance	4,459	
Vehicle Repairs - 1997 International	0	
Vehicle Repairs - 1997 Trackless Tractor	2,652	
Vehicle Repairs -2001 International	0	
Vehicle Repair - 2012 Ford 350	1,935	
Vehicle Repair - 2016 Ford 550	2,057	
Welding Supplies	51	
Workers' Compensation	2,478	
<b>Subtotal</b>		<b>217,726</b>

<b>4316 - STREET LIGHTING</b>	<u>17,137</u>	<b>17,137</b>
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<b>4319 - HIGHWAY BLOCK GRANT</b>	<u>40,796</u>	<b>40,796</b>
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(Received (\$57,074,39) (16,278.06 Bring Forward into Liability))

**4321 - TRANSFER STATION/RECYCLING CENTER**

Superintendent	30,335	
Part-Time Salaries	24,214	
Bottled Water	49	
Building Maintenance and Repairs	103	
Clothing Allowance	24	
Disability Insurance	0	
Dues, Membership and Subscriptions	474	
Electricity	2,193	
Electronic Disposal	375	
Equip Repairs - Forklift	812	
General Supplies	67	
Hazardous Waste Collection	1,395	
Health Insurance	1,539	
Heating Oil	1,272	
Oil Burner Service	320	
Labor Contracted Services	1,300	
Liability Insurance	556	
Monitoring Wells	9,114	
Office Supplies	42	
Pest Control	553	
Portable Toilet Rental	1,200	

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**Detail Statement of Payments**

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**4321 - TRANSFER STATION/RECYCLING CENTER-Cont'd**

Propane Gas	420	
Property Insurance	603	
Recharge Fire Extinguishers	0	
Safety Equipment	0	
Scale License/Calibration	0	
Shipping Materials	151	
Social Security	4,173	
Telephone Basic Rate	320	
Training/Hiring/Testing	320	
Travel Reimbursement	124	
Tipping Fees	31,018	
Trucking Fees	5,472	
Unemployment Compensation	46	
Waste/Recycle	2,793	
Workers' Compensation	1,178	
<b>Subtotal</b>	<b>122,554</b>	<b>122,554</b>

**4414 - ANIMAL CONTROL**

Animal Control Officer	200	
Monadnock Region Humane Society	206	
Workers' Compensation	5	
<b>Subtotal</b>	<b>411</b>	<b>411</b>

**4415 - HEALTH ADMINISTRATION**

Health Officer	125	
Home Health Care Meals-on-Wheels	1,073	
Home Health Care & Hospice	2,137	
Monadnock Family Services	0	
Social Security	9	
<b>Subtotal</b> (Approp. (6,323.00))	<b>3,343</b>	<b>3,343</b>

**4442 - WELFARE GENERAL ASSISTANCE**

Welfare Manager	4,842	
Burial and Cremations	500	
Cellphone	200	
Electricity	775	
Heating Oil	1,648	
Office Supplies	598	
Postage	48	
Rent	8,472	
Social Security	370	
Water/Sewer	507	
<b>Subtotal</b>	<b>17,960</b>	<b>17,960</b>

<b>Detail Statement of Payments</b>		
<b>4445- SUPPORT FOR PUBLIC AGENCIES</b>		
CASA	500	
Community Kitchen, Inc.	3,000	
CVTC	1,000	
Monadnock Child Advocacy Center	500	
Southwestern Community Services	2,447	
<b>Subtotal</b>		<b>7,447</b>
 <b>4500 - TOWN COMMON</b>		
Electricity	561	
General Supplies	22	
Labor Contracted Services	1,287	
<b>Subtotal</b>		<b>1,869</b>
 <b>4520 - WAR MEMORIAL Samuel E. Paul Building</b>		
Custodian	3,415	
Building Maintenance and Repair	1,355	
Electricity	4,074	
Fishing Derby	510	
General Supplies	619	
Labor Contracted Services	425	
Internet	122	
Liability Insurance	152	
Propane	2,657	
Property Insurance	603	
Sand & Gravel	235	
Surveillance System	384	
Social Security	1,308	
Snow Removal	510	
Telephone Basic Rates	680	
Water Testing	360	
Workers' Compensation	47	
<b>Subtotal</b>		<b>17,455</b>
 <b>4530 - RECREATION PROGRAM</b>		
Recreation Director	14,316	
Summer Camp Staff	17,956	
General Supplies	4	
Social Security	1,422	
Cellular Phone	142	
Recreation Programs	40	
Workers' Compensation	155	
<b>Subtotal</b>		<b>34,035</b>

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**Detail Statement of Payments**

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**4550 - LIBRARY**

Librarian	40,131	
Library Clerks	16,977	
Custodian	1,973	
Seasonal Laborers	840	
Alarm/Sprinkler	2,131	
Automation System	1,474	
Building Maintenance	746	
Computer Hardware/Software	390	
Disability Insurance	0	
Elevator	719	
Electricity	2,647	
Health Insurance	8,761	
Heating Oil	2,625	
Liability Insurance	556	
Life Insurance	0	
Oil Burner Service	465	
Property Insurance	1,198	
Recharge Fire Extinguishers	0	
Social Security	4,398	
State Retirement	2,736	
Telephone Basic Rate	1,121	
Workers' Compensation	127	
<b>Subtotal</b>	<b>90,014</b>	<b>90,014</b>

**4583 - PATRIOTIC PURPOSES**

Band/Memorial Day Parade	0	
Flags	80	
<b>Subtotal</b>	<b>80</b>	<b>80</b>

**4652-INDUSTRIAL DEVELOPMENT**

Project Fees	0	
Postage	0	
<b>Subtotal</b>	<b>0</b>	<b>0</b>

**4711 - LONG TERM BONDS & NOTES**

Landfill Bond	91,006	
Sewer Plant Upgrade Bond	98,673	
Water System Improvement Bond	50,851	
<b>Subtotal</b>	<b>240,530</b>	<b>240,530</b>

**4723 -TAX ANTICIPATION NOTE**

<b>Principal</b>	1,000,000	
<b>Tax Anticipation Note Interest</b>	12,618	<b>1,012,618</b>



<b>Detail Statement of Payments</b>		
<b>4901 - CAPITAL OUTLAY-LAND</b>		
	0	
<b>Subtotal</b>	<u>0</u>	<b>0</b>
<b>4902 - CAPITAL OUTLAY-MACH/VEH/EQUIP</b>		
Art. #8	Fire Dept,-Extrication Tool	35,000
<b>Art. #13</b>	Transfer Sta. Bags	4,607
Art. #20	Highway-New Spreader	5,200
Art. #21	Highway-New Backhoe Bucket	2,100
<b>Subtotal</b>		<u>46,907</u>
<b>4903 - CAPITAL OUTLAY -BUILDINGS</b>		
Art. #14	Emerg. Service Bldg.	450
Art. #15	Fire Dept Entrance Door	0
Art. 22	Town Hall Repairs	20,000
<b>Subtotal</b>		<u>20,450</u>
<b>4909 - CAPITAL OUTLAY - OTHER</b>		
	0	
<b>Subtotal</b>	<u>0</u>	<b>0</b>
<b>4915 - DEPOSITS TO CAPITAL RESERVE FUNDS</b>		
	Fire Department	25,000
	Highway Department	25,000
	Highway and Streets	10,000
	Police Department	5,000
	Revaluation	7,200
<b>Subtotal</b>		<u>72,200</u>
<b>4916 - DEPOSITS TO EXPENDABLE TRUST FUNDS</b>		
	Cemetery Maintenance	600
	Gay-Kimball Library	5,000
	Samuel E. Paul War Memorial	1,000
	Town Building and Repairs	10,000
<b>Subtotal</b>		<u>16,600</u>
<b>4917 CEMETERY PERPETUAL CARE TRUST FUNDS</b>		<b>600</b>
<b>4931 - CHESHIRE COUNTY TAX PAYMENT</b>		<b>492,733</b>
<b>4933 - MONADNOCK REGIONAL SCHOOL DISTRICT</b>		
	Payments	2,422,168
	Assessment Shortage	
<b>Subtotal</b>		<u>2,422,168</u>

<b>Detail Statement of Payments</b>		
<b>4326 - WATER/SEWER DEPARTMENT-All Reimbursed toTown</b>		
Vehicle Fuel -Gasoline/ Diesel	1,592	
<b>Subtotal</b>		<b>1,592</b>
<b>2220 - EXPENSES PAID FROM (2220) DONATION ACCOUNTS</b>		
<b>Transfers to Individual Checking or Savings Acct.</b>		
3/21/2019 Town Hall Chairlift	8,970	
3/21/2019 Cheshire R/R Fund Raiser	696	
<b>Subtotal</b>		<b>9,666</b>
<b>EXPENSES INCURRED FROM:-MISC Expense</b>		
	22,051	
<b>Subtotal</b>		<b>22,051</b>
<b>TOTAL EXPENSES</b>		<b>5,857,803</b>
<b>(Balances with Treasurer-Total Expense Sheet)</b>		<b>5,857,803</b>
<b>(This includes Tan Note of \$1,000,000.</b>		

## GAY-KIMBALL LIBRARY TREASURER'S REPORT 2019

**Opening Balance of All Checking Accounts** **\$5,328**

### **Total Income**

ACH credit card deposits	436
Bank Posting error	4
Copier Fees	34
Donation	11720
Fines (checks only)	98
Fundraising (includes book sale)	1912
Grants & Scholarships	959
Interest Income	5
Printing/Fax/Fines from petty cash	215
Refunds	179
Reimbursed Expenses	510
Trust Fund Disbursement	7270
Total Income	<u>23,281</u>

### **Total Expense**

Ads	12
Building Maintenance	6968
Collection Purchases	11316
Continuing Education	863
Dues	444
Electronics & Computers	964
Office Supplies	349
Postage	120
Programming	1467
Reimbursement	272
Staff	25
Supplies	978
Total Expense	<u>23,780</u>

**PETTY CASH**

Receipts from Fines on Overdue Materials, Printing,  
Donations, Faxing & Fundraising

<b>OPENING BALANCE</b>	<b>\$395</b>
Money Received	1,216
Less Expenses	<u>1,368</u>
<b>ENDING BALANCE</b>	<b>\$243</b>

**EXPENSES**

Collection	\$107
Building Maintenance	167
Supplies	82
Postage	161
Programming	126
Reimbursement	324
Replacement items	20
Staff Enrichment	163
Transfer to Checking Account	<u>218</u>
<b>TOTAL EXPENSES</b>	<b>\$1368</b>

Respectfully Submitted by:

Kristan Tilton  
Treasurer

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**Water and Sewer Department Financial Report**

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**GENERAL FUND REVENUES**

Cash on Hand	1/1/2019	58,895	
Metered Water		175,042	
Metered Sewer		209,174	
User Fee Bond		23,558	
Water Billings Labor		3,335	
Water Billings Parts		686	
Water Late Fee Charge		1,145	
Sewer Billings Labor		150	
Sewer Late Fee Charge		915	
Bank Fees/Service Charges/Interest		157	
Insurance Refund-Misc Income		1,710	
Recycle Account		239	
<b>Total</b>			<b>475,005</b>

**DETAILED STATEMENTS OF PAYMENTS**

Commissioner's Salaries	3,415
Superintendent's Salary	61,398
Assistant Superintendent's Salary	39,707
Office Manager's Salary	38,544
Laborer Salary	11,157
Pager Compensation	1,400
Overtime	450
Treasurer's Salary	2,101
Health Insurance Buyout	1,400
Property Taxes	7,047
Disability Insurance	1,191
Sewer Bond Reimbursement to Town	20,499
State Dam Fee	750
Health Insurance	30,738
Postage	1,502
Office Supplies/Equipment	850
Computer Supplies	994
BMSI/ EJP Annual Computer Support Service	6,649
Life Insurance	214
New Equipment	183
Equipment Rental	66
Material/Parts	12,840
Equipment Repairs	1,401
Testing	16,957
Property/Liability/Vehicle Insurance	5,111
Courses/Licenses	1,233
Membership Dues	201
Advertising	73
Social Security	11,741
State Retirement	16,241
Waste Disposal	1,919



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**Schedule of Town Property**

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**TOWN FACILITIES**

<b>DESCRIPTIONS</b>	<b>VALUE</b>
Town Hall	360,400
Emergency Services Bulilding	100,900
Cheshire Railroad Depot	82,800
B&M Freight Sheds	26,100
Kimball Hall	127,600
Fire Department	282,400
Highway Department	220,800
Transfer Station/Recycling Center	301,200
Samuel E. Paul Community Center	278,300
Town Common	55,200
Gay-Kimball Library	289,300
Wastewater Treatment Plant	8,354,100
<b>TOTAL</b>	<b>10,479,100</b>

**TOWN OWNED LAND**

<b>LOCATION</b>	<b>Map</b>	<b>Lot</b>	<b>Acres</b>	<b>VALUE</b>
Perkins Pond-Off Monadnock St.	1	12	5.00	24,600
North Side of Perkins Pond	1	13	4.90	5,400
Ground Water Supply (Olsen's)	2	3A	1.28	33,800
Farrar Field Cemetery /Ballfield	10	7	59.00	143,100
Dort Street	11	2A	0.11	7,700
Water Street	18	10	0.05	1,500
Intersection Prospect & Depot	18	27	0.02	1,500
Silica Mill Pond-Brook Street	18	48	0.97	8,000
Access to Silica Mill Pond	18	51A	0.97	8,000
Mill Parking Lot	18	182	5.58	41,400
Water Supply Facilities	19	72	8.40	21,000
Dort Street-Water/Sewer	19	72B	3.30	4,100
Mountain View Cemetery	19	74		N/A
Route 12 and Keene Road	20	15	1.08	2,600
Richmond Road Cemetery	31	7	0.51	2,500
Village Cemetery	18	182A		N/A
Water Dept Reservoir/Jaffrey	203	10	100.00	202,500
11 Barrett St	18	55	0.35	19,800
Route 12	22	5	0.23	3,900
On Land of Society Protection	2	5A	0.00	1,800
<b>TOTAL</b>				<b>533,200</b>

**Schedule of Town Property**

**LAND ACQUIRED THROUGH TAX COLLECTOR'S DEED**

<b>LOCATION</b>	<b>Map</b>	<b>Lot</b>	<b>Acres</b>	<b>Value</b>
Fitzwilliam/Jaffrey Line	4	6	0.83	2,100
Forest Road	8	14	2.7	18,900
Forest Road	8	15	2.3	18,400
Forest Road	8	16	3.5	19,900
Forest Road	8	17	2.7	18,900
Forest Road	8	18	3.3	19,600
Forest Road	8	21	4	20,500
Marlborough Road	10	5A	2.5	36,600
Marlborough Road	10	5B	0.02	15,000
Industrial Property	13	1	8.3	47,800
Quarry Road(Old Trailer Park)	13	2	0.69	25,200
Intersection Route 12 & Quarry Road	13	5	0.12	3,900
Route 12 South	13	6A	0.47	9,800
South Main & Longmeadow	13	19	0.6	20,000
South Main Street	13	70	1.6	25,900
Prospect Street	18	33	1.47	17,100
Off Richmond Road	33	10	20	12,500
Mackey Road	36	2	11	6,900
<b>TOTAL</b>				<b>339,000</b>

**UNKNOWN PROPERTY**

**TOWN TAX MAPS - BOUNDARIES NOT CORRECT**

<b>LOCATION</b>	<b>Map</b>	<b>Lot</b>	<b>Acres</b>	<b>Value</b>
Old Keene Road	20	17A	0.02	1,500
<b>TOTAL</b>				<b>1,500</b>

<b>Total Town Facilities</b>	<b>10,500,600</b>
<b>Town Owned Land</b>	<b>533,200</b>
<b>Land Acquired Through Tax Collector's Deed</b>	<b>339,000</b>
<b>Unknown Property-Incorrect Boundaries</b>	<b>1,500</b>
<b>Total Town Facilities</b>	<b>11,374,300</b>



**TOWN OF TROY  
STATE OF NEW HAMPSHIRE  
2020 TOWN WARRANT**

To the inhabitants of the Town of Troy, in the County of Cheshire, in said state, qualified to vote in town affairs, you are hereby notified to meet at the Samuel E. Paul Community Center, on Tuesday, the 10th day of March 2020 at 10:00 a.m. for balloting upon matters specified in Article 1 and 2, listed below, and you are hereby further notified to meet at the Troy Elementary School on Wednesday, the 11th day of March, 2020 at 7:00 p.m. for consideration of all other articles contained in the warrant.

**Article 1 – Election of Officers**

<i>Selectman</i>	<i>3 years – Vote for one</i>
<i>Trustee of Trust Funds</i>	<i>3 years – Vote for one</i>
<i>Cemetery Trustee</i>	<i>3 years – Vote for two</i>
<i>Library Trustee</i>	<i>3 years – Vote for one</i>
<i>Supervisor of Check List</i>	<i>5 years – Vote for one</i>
<i>Moderator</i>	<i>2 years – Vote for one</i>
<i>Zoning Board of Adjustments</i>	<i>3 years – Vote for two</i>
<i>Zoning Board of Adjustments</i>	<i>2 years – Vote for two</i>
<i>Zoning Board of Adjustments</i>	<i>1 years – Vote for one</i>
<i>Planning Board</i>	<i>3 years – Vote for two</i>
<i>Planning Board</i>	<i>1 year – Vote for one</i>
<i>Budget Committee</i>	<i>3 years – Vote for two</i>
<i>Budget Committee</i>	<i>2 years – Vote for one</i>
<i>Water/ Sewer Commissioner</i>	<i>5 years – Vote for one</i>
<i>Fire Chief</i>	<i>3 years—Vote for one</i>

**Article 2 – Zoning Amendments**

1. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town of Troy Zoning Ordinance as follows:

To amend Article XII – Supplemental Provisions, Paragraph F. Solar Energy Systems by adding new standards for regulating commercial-scale solar energy systems and moving the associated definitions into Article XXI?

2. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

To amend Article V and IX – Permitted Uses, Paragraph A. by adding "Breweries" as a permitted use in the Village and Highway Business Districts?

3. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

To Amend Article XXI by adding definitions for Brewery, Drive-Through Restaurant, Restaurant, and Tavern as follows:

**BREWERY.** An establishment where beer is brewed on the premises and sold to be taken off-premises. Tasting is allowed, however on-site consumption of the product is not allowed.

**DRIVE-THROUGH RESTAURANT.** An establishment where customers may place their orders at a kiosk and pick up and pay for the order at a window.

**RESTAURANT.** An establishment where food is prepared and served to customers, which may be consumed on the premises or taken out.

**TAVERN.** An establishment where alcoholic beverages are sold to be consumed on the premises. Food may also be provided, but the principal business is the serving of alcoholic beverages.

**Article 3 – Operating Budget**

To see if the town will vote to raise and appropriate the sum of **(\$1,569,732)** for general government operations January 1, 2020 to December 31, 2020, recommended by the Budget Committee.

	<i>Recommendations</i>	
	<i>Board of Selectmen</i>	<i>Budget Committee</i>
Selectmen's Office	198,887	198,887
Town Clerk / Tax Collector	134,712	134,712
Election & Registration	2,643	2,643
Auditors for Town Books	20,000	20,000
Judicial and Legal	12,870	12,870
Historical Society	639	639
Planning Board	6,809	6,809
Zoning Board of Adjustment	289	289
Kimball Hall	6,691	6,691
Town Hall	26,732	26,732
Cheshire Railroad Depot	3,387	3,387
Regional Associations	2,345	2,345
Police Department	343,840	343,840
Police Revenue Offset	18,280	18,280
Ambulance	36,053	30,253
Emergency Services Building	7,335	7,335
Fire Department	93,357	93,357
Forest Fire Suppression	2,301	2,301
Emergency Management	3,151	3,151
Highway Department	257,562	257,562
Street Lighting.	18,000	18,000
Transfer Station / Recycling Center.	168,897	168,897
Animal Control	1,721	1,721
Health Administration	6,323	6,323
Welfare General Assistance	30,840	30,840
Town Common	2,675	2,675
SEP Community Center	22,787	22,787
Recreation Program	40,709	40,709
Library	99,695	99,695
Patriotic Purposes	1000	1000
Industrial Development	1	1
Tax Anticipation Note Interest	5,000	5,000
<b>Total</b>	<b>\$1,575,532</b>	<b>\$1,569,732</b>

**Article 4 – Sewer Plant Upgrade Bond Payment**

To see if the town will vote to raise and appropriate the sum of **(\$96,053)** for the annual bond payment for Sewer Plant Upgrades completed in 2007. **(\$20,499)** is to come from income generated by the collection of bond payments from water/sewer customers. The balance of **(\$75,554)** to be raised from taxation.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**Article 5 – Water Systems Improvement Bond Payment**

To see if the town will vote to raise and appropriate the sum of **(\$47,679)** for the annual bond payment for Water Systems Improvements completed in 2010.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**Article 6– Landfill Bond Payment**

To see if the town will vote to raise and appropriate the sum of **(\$91,006)** for the annual bond payment for closing the town landfill and to authorize the withdrawal of **(\$30,000)** from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense. The balance of **(\$61,006)** to be raised from taxation.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**Article 7 - Water/Sewer Department Operations**

To see if the town will vote to raise and appropriate the sum of **(\$419,412)** for Water/Sewer Department operations. This amount is to come from income generated by the collection of water and sewer rents.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**Article 8 - Capital Reserve Fund Deposits**

To see if the town will vote to raise and appropriate the sum of **(\$72,200)** to deposit in the Capital Reserve Funds previously established as specified.

	<b>Recommendations</b>	
	<b>Board of Selectmen</b>	<b>Budget Committee</b>
Revaluation	\$7,200	\$7,200
Fire Department	\$25,000	\$25,000
Highways & Streets	\$10,000	\$10,000
Highway Department	\$25,000	\$25,000
Police Department	<u>\$5,000</u>	<u>\$5,000</u>
<b>Total</b>	<b>\$72,200</b>	<b>\$72,200</b>

**Article 9 – Highway Block Grant**

To see if the town will vote to raise and appropriate the sum of **(\$57,446)** for the maintenance, construction and re-construction of Class IV and V highways to be offset by funds received from the State of NH Highway Block Grant Program.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**Article 10 – Cemetery Operating Budget**

To see if the town will vote to raise and appropriate the sum of **(\$31,238)** for the care of cemeteries and to authorize the withdrawal of **(\$29,613)** from the Cemetery Maintenance Expendable Trust and the Cemetery Perpetual Care Trust Funds. The balance of **(\$1,675)** to be raised from taxation.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**Article 11 – Wage Increase**

To see if the town will vote to raise and appropriate the sum of **(\$14,712)** for the purpose of providing Town employees with raises effective for all payroll after April 1, 2020. This raise shall not apply to Selectmen, Treasurer, Trustee of the Trust Funds, Moderator, Library employees or Water and Sewer Department employees. (Library and Water and Sewer employees raises are covered in their own budgets separately). The raises will be based on cost of living increase, longevity and merit as recommended by department heads to the Board of Selectmen.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**Article 12 – Expendable Trust Fund Deposits**

To see if the town will vote to raise and appropriate the sum of **(\$15,000)** to deposit in the Expendable Trust Funds previously established as specified.

	<i>Recommendations</i>	
	<i>Board of Selectmen</i>	<i>Budget Committee</i>
Town Buildings & Repair	\$10,000	\$10,000
Samuel E. Paul War Memorial	\$1,000	\$1,000
Gay Kimball Library	<u>\$4,000</u>	<u>\$4,000</u>
<b>Total</b>	<b>\$15,000</b>	<b>\$15,000</b>

**Article 13 – Support for Public Services**

To see if the town will vote to raise and appropriate the sum of **(\$8,737)** to support public services as specified.

	<i>Recommendations</i>	
	<i>Board of Selectmen</i>	<i>Budget Committee</i>
Southwestern Community Services	\$2,447	\$2,447
The Community Kitchen	\$1,500	\$1,500
Community Volunteer Transportation	\$500	\$500
CASA	\$1,000	\$1,000
One Hundred Nights	\$1,000	\$1,000
Monadnock Child	\$1,000	\$1,000
Monadnock Family Services	\$500	\$500
Monadnock Center for Crisis	<u>\$790</u>	<u>\$790</u>
<b>Total</b>	<b>\$8,737</b>	<b>\$8,737</b>

**Article 14 - Transfer Station Bags**

To see if the town will vote to raise and appropriate the sum of **(\$2,324)** to purchase transfer station bags and to authorize the withdrawal of **(2,324)** from the Transfer Station/Recycling Center Special Revenue Fund, to offset this expense.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**Article 15 - Cemetery Maintenance Trust & Perpetual Care Trust**

To see if the town will vote to raise and appropriate the sum of **(\$600)** to be placed in the following accounts with said funds to come from the unassigned fund balance. **(\$240)** to go into the Cemetery Perpetual Care Trust Fund and **(\$360)** Cemetery Maintenance Expendable Trust Fund.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**Article 16 – Town Hall Repairs**

To see if the town will vote to raise and appropriate **(\$25,000)** for the Energy Efficiency, Health & Safety and General repairs for renovations to the Tax Collector's Office and Lobby, do additional insulation work, repair and renovate other rooms with remaining available funds, if any and to authorize the withdrawal of **(\$25,000)** from the Town Buildings & Repair Expendable Trust Fund previously established to offset this expense.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**Article 17 - Credit Card Payments for Sums Payable to Town**

To see if the town will vote to require the Town Tax Collector and Town Clerk to accept debit and credit cards, electronic checks or transfers, or other forms of electric transfers, both online and in person, for all sums payable to the Town of Troy, including but not limited to: Taxes, Vehicle Registrations, Licenses, Fines and any other amounts or items required, said requirement to become effective no later than December 31, 2020 and to raise and appropriate **(\$500)** for training of staff and equipment under this article. The Sewer and Water Department and Library are excluded from this provision.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**Article 18 - Troy Depot Repairs -Shed**

To see if the town will vote to raise and appropriate the sum of **(\$5,000)** to remove the workman's shed ("put-put shed")

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**Article 19 – Troy Depot Repairs - Warehouse**

To see if the town will vote to raise and appropriate the sum of **(\$20,000)** to stabilize, repair and paint the warehouse located on Troy Depot property.

*The Board of Selectmen recommends this appropriation and the Budget Committee does not recommend this appropriation.*

**Article 20 - Troy Depot Removal - Warehouse**

To see if the town will vote to raise and appropriate the sum of **(\$19,000)** to remove the warehouse located on Troy Depot property. If Article 19 passes, this Article shall be void.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**Article 21 - Emergency Management Expendable Trust Fund Deposit**

To see if the town will vote to raise and appropriate the sum of **(\$1,627)** to be added to the Emergency Management Expendable Trust Fund previously established. This amount is to come from the unassigned fund balance and representing the unexpended balance of the 2019 Emergency Management operating budget.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**Article 22 - Building Inspector**

To see if the town will vote to authorize the Select Board to contract the services of a building inspector and raise and appropriate the sum of **(\$1,000)** therefor.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**Article 23- Town Hall Boilers and Tanks**

To see if the town will vote to raise and appropriate the sum of **(\$16,000)** for the replacement of the boiler and fuel tanks at the Town Office.

*The Board of Selectmen and the Budget Committee recommend this appropriation*

**Article 24 Cruiser**

To see if the Town will vote to authorize the Board of Selectmen to raise and appropriate the sum of **(\$43,742)** for the purchase and equipping of a Dodge Durango Pursuit Vehicle, and authorize the withdrawal of **(\$36,768)** from the Police Department Capital Reserve Fund created for that purpose. The balance of **(\$6,974)** to be raised from taxation.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

GIVEN UNDER our hands this 20<sup>th</sup> day of February in the year of our Lord Two Thousand and Twenty.  
A true copy of Town Warrant – Attest:

Board of Selectmen



Richard Thackston III, Chairman



Curtis Hopkins



Timothy Byrnes

## Fire Department

In 2019 the Fire Department responded to 429 calls for service, up by 67 calls from the previous year.

### Calls for Service

Motor Vehicle Accidents/Fire.....	18	EMS/Public Assistance.....	152
Automatic Fire Alarm.....	12	Hazmat/Gas Leak.....	1
Brush Fire.....	3	Mutual Aid.....	218
Carbon Monoxide Detector.....	6	Structure Fire.....	1
Chimney Fire.....	1	Other.....	9
Electrical Fire/Problem.....	12	Total.....	429

The Department would like to thank all of the men and women that dedicate a tremendous amount of time throughout the year, to training and maintaining the equipment and the apparatus so it is ready for whatever they may face at the next call.

In 2019 Top Rung ladder came to certify our aerial ladder and the ground ladders off the ladder truck. The department also had to send the ladder out to Lakes Region Fire Equipment to get the Right rear stabilizer jack repaired due to it drifting down and wouldn't pass the certification. We also had them fix the low coolant buzzer while it was in there shop. In mid-December we had to replace the alternator in the ladder in witch was replaced by members. Had to replace the muffler on the Mack tanker for inspection and two brake cans to keep in good working order. The Department also purchased three new sets of bunker gear to stay in compliant with the ten year gear replacement guide line. The department also purchased 400' of new 1 3/4" hose for the hand line on the rear of the tanker and the bumper lines on the ladder and tanker. The department up graded the box lights and the hand lights on the engine to LED lights.

The departments purchased new Hurst EDraulic rescue cutter, spreader and ram tools thru their capital reserve account. This is a major upgrade from the 20 plus year old hydraulic tools we had in the past. We would like to thank everyone for your support.

The Department would like to thank everyone involved with the Ambulance. We have had three new members join the ambulance this year. Anyone interested in joining the Fire Department or the Ambulance please contact the fire station at 242-7759 or come to the station on a Sunday morning around ten thirty in the morning.

I would like to thank all of the men and women for all of their time throughout the year whether it is day or night to respond to calls, training and all of the other nights of meetings and maintance on the building and all Department owned equipment. It has been a pleasure working with everyone over the past year.

Respectfully submitted,

Chief Mark Huntoon

[Troyfire-34@hotmail.com](mailto:Troyfire-34@hotmail.com)

## Forest Fire Suppression

In 2019 the Forestry Division responded to 3 forestry related calls. The forestry department purchased 5 new water bladder back packs. The Warden and Deputy's also participated in the annual training put on by the state forestry division. The Forestry Division would like to thank the Deputy Wardens and all of the fire fighters for their help and hard work through the year. The warden also wrote a few written warnings which get turned into the state for people that are burning illegal materials and with no permit. Please remember to obtain a permit before starting your fire at all times.

If you obtain a seasonal fire permit or a permit for the day please check the fire danger rating for the day at [nhdfi.org](http://nhdfi.org) and if the danger is a class three or higher we would request that you not burn.

You may obtain a fire permit from

Warden Mark Huntoon (603)499-2051

Deputy Wardens

Robert Crowell (603)352-3853 Ryan Huntoon (603)499-2161 Scott Meader (603)340-4459

Nick Huntoon (603)499-3638 Justin Frazier (603)499-3402

Respectfully submitted,

Mark D. Huntoon

Forest Fire Warden

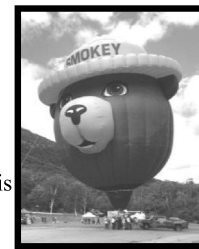


## Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

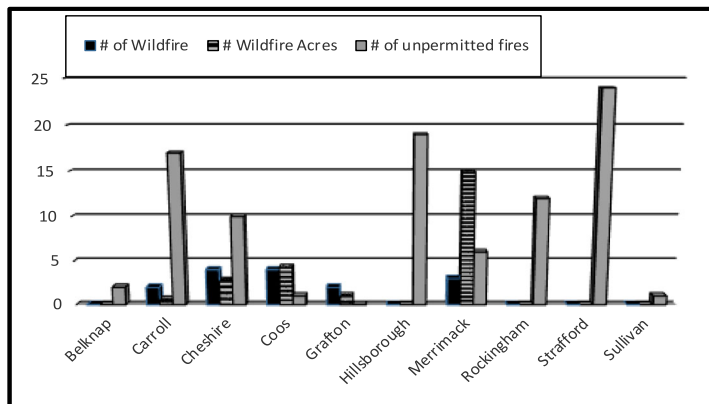
The Forest Protection Bureau and local fire departments were very busy this year celebrating Smokey Bear's 75<sup>th</sup> year preventing wildfires. Many events were held at local libraries, in fact, this program was so successful we will be offering it again in 2020. We were fortunate enough to partner with the Northeast Forest Fire Protection Compact and bring the Smokey Hot Air Balloon to Franconia Notch in August. The weather was fantastic and hundreds of people got the chance to ride in the balloon! Smokey's message has always been about personal responsibility – remember his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**



As we prepare for the 2020 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or [www.des.nh.gov](http://www.des.nh.gov) for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nh.gov/nhdfl/](http://www.nh.gov/nhdfl/).

### 2019 WILDLAND FIRE STATISTICS

(All fires reported as of December 2019)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180

\* Unpermitted fires which escape control are considered Wildfires.

### CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	3	1	0	1	1	1	1	3

## Gay-Kimball Library Librarian's Report

### Our Mission Statement

Our mission is to meet the recreational and informational needs of the community in a creative, professional and welcoming manner. The Library will offer diverse resources and provide a community meeting place for people of all ages.

2019 was quite a year! From new LED lights & new programs to school visits & new landscaping - you'll be amazed at what we've accomplished!

### Notable in 2019

- Our first Family Fun Day & Winter Bingo Challenge
- All school aged children started Summer fine free.
- Even more LED lights! We're already seeing the savings.
- @Troy Elementary School: Literacy Day, morning meetings, Halloween book reading, class visits
- Our Library of Things for checkout: Gravity Maze, Snap Circuits, Nature & Literacy Backpacks, Snap Circuits, Gravity Maze, telescope, microscope & Kill-a-Watt reader.
- Great programs including: Owl show & walk, yo-yoing, coyotes, ice cream social, tie dying
- Donations, grants & scholarships totaling \$7,765 including 315 new books added to the collection.

### A Library in Numbers

- Total items in our collection: 20,857
  - ✓ Total books: 17,944
  - ✓ Total DVDs: 2,397
- Items checked out: 17,247
- Total digital book downloads: 1,051
- Total Patrons: 1,172
- Total program attendance & outreach: 3,462
- 5 most popular items
  - **DVD:** *Mule* with Clint Eastwood
  - **Adult Fiction:** *Where the Crawdads Sing* by Delia Owens
  - **Juvenile Fiction:** *Diary of a Wimpy Kid: The Meltdown* by Jeff Kinney
  - **Graphic Novel:** *Dog Man: Lord of the Fleas* by Dav Pilkey
  - **Picture Book:** *Shark Dog!* by Ged Adamson

### Join us!

- Cooking the Book: This books group meets the 2<sup>nd</sup> Wednesday of every month to discuss a food-based book and share food they've made from it.
- Book Group: Our traditional book group meets the 3<sup>rd</sup> Tuesday of every month
- Books on Tap: This casual book group meets at the Granite Roots Brewing in the Summer & Fall
- Story Time: Saturday's at 10am. Call to see when the next one is.
- Other stuff: check out our website or Facebook feed to see what else we have going on.

### Thank You

The Library really does depend on the support of the community. We thank those fantastic folks who donate money for needed items and those who give us books, DVDs, etc. that we use in our collection & book sales. We thank our volunteers' donation of time which allows us to hold book sales and helps us improve our library facilities and collection. You make what we do possible.

A special thank you for the bequest of Marion Austin which made so many things possible for us this year including new LED lights, painting the children's area, many new books, new landscaping and much more.

A huge Thank You to the Library Board of Trustees who donate their time and knowledge to keep the library running smoothly.

*Catherine Callegari*  
Library Director  
[www.troylibrary.us](http://www.troylibrary.us)

## Highway Report

Happy Spring to all! Winter 2019 was a long drawn out event as evidenced by our salt usage. Snow came early in November and stuck around until late March. We are proud to say that another winter has passed without a weather-related motor vehicle accident. This is directly related to cautious driving by motorists and a dedicated Highway crew. Following the long winter came a lengthy pothole season thus the overage on cold patch. Spring and summer were spent doing some much-needed ditching and tree and brush work. The intersection at High St. and Prospect St. was trimmed way back to provide better visibility for motorists and pedestrians both. At the direction of the Selectboard, a 4-way stop was installed at the Prospect St. and Russell Ave. intersection. Again, at the request of the Selectboard, the Section of Prospect St. between Russell Ave. and High St. was also changed to 2-way traffic. While confusing for some long-time residents, seems to be working safely. Some observant residents may have noticed STOP lines have been painted at key intersections. These are reflective lines painted directly in line with the STOP signs to help ensure complete stops are made at busy pedestrian crossings. Mother nature threw a couple curveballs at us in the form of washouts. We had to rebuild portions of Quarry Rd. and Prospect St. (upper) after heavy rains. This cut into our operating budget slightly. We replaced and/or repaired 5 culverts this year. We had intended on replacing 3 more culverts, but budget concerns put these on hold. We paved 2 roads this year. The first was Thayer Ave., which wrapped up the 2-year drainage project. The second was Tolman Rd. from the intersection of West Hill to the Swanzey Town line. The roads scheduled for paving this year are: South St. from the pavement joint near 262 South St. all the way to the Fitzwilliam Town line. The second is West Hill from just East of the Tolman Rd. intersection to the blueberry farm. This will complete the resurfacing plan of West Hill area that Jim Dicey started years earlier. Last years' and this years' paving was done without taxation. Block Grants paid for them. Paving projects in the future are likely to be more costly as simple overlays will not suffice. Subsurface work will be required (drainage and materials). The Town Highway vehicles are holding up well so far. Breakdowns have been at a minimum and haven't affected daily operations much. The 2 new salt spreaders installed in the Town trucks have worked very well and will undoubtedly save the Town of Troy thousands of dollars over time as the use of the large Town trucks has reduced to almost zero. A lot of time has been spent working with the State of N.H. regarding the Transfer Station and 2 of the dams in Troy. Letter of Deficiencies were issued after years of non-compliance on both the dams and the Transfer Station. Numerous items have been flagged by N.H. DES at the Transfer Station for years and have gone ignored. Troy Highway has worked to address these violations this year by fixing gates and fences and working with consultants to try to bring the Transfer Station into compliance again and thus, free up Grant money that has been withheld from Troy.

A big Thank you to Gary and Mike for all they've done. They are dedicated guys and do more for the Town than most people realize.

Respectfully, Ed Atkins – Troy Highway

<b>Transfer Station/Recycling Center</b>						
<b>This chart below illustrates the differences between 2018 and 2019</b>						
	<b>Tonage</b>	<b>Tonage</b>	<b>Revenue</b>	<b>Revenue</b>	<b>Expense</b>	<b>Expense</b>
<b>Item</b>	<b>2018</b>	<b>2019</b>	<b>2018</b>	<b>2019</b>	<b>2018</b>	<b>2019</b>
Cardboard	23.716	21.600	1,719.41	0.00	0.00	0.00
Mixed Paper/Newspaper	26.440	25.950	0.00	0.00	1,572.15	2,216.80
Plastics	7.820	9.359	1,890.42	901.01	0.00	0.00
Alum. Beverage Cans	0.820	0.610	808.80	268.40	0.00	0.00
Alum Foil/Pet Cans	0.210	0.130	87.70	28.80	0.00	0.00
Scrap Aluminum	0.799	4.973	180.01	590.30	0.00	0.00
Scrap Metal	17.669	32.723	1,549.09	1,052.59	0.00	0.00
Batteries - Auto	0.860	0.293	117.00	10.00	0.00	0.00
Steel Cans	2.410	2.520	118.11	87.38	0.00	0.00
5 Cent Returnables	9.264	8.839	4,894.61	5,730.87	0.00	0.00
Glass/Tonage/Expense	16.250	12.780	-----	-----	406.80	505.75
Glass Used for Ditching	0.000	0.000	-----	-----	-----	-----
Electronics Disposal	0.094	4.300	-----	-----	2,733.42	3,020.94
Hazardous Waste (Paint)	Gals.	Gals.	-----	-----	2,639.77	2,731.00
Waste/Recycle	Gals.	Gals.	-----	-----	0.00	0.00
MDS Compactor Fees	250.850	262.240	-----	-----	25,085.00	26,304.00
CD DEMO Container/Tires	109.360	120.590	12,480.00	13,643.00	10,936.00	12,059.00
Tires(No. of) Special Pick-up	<b>441</b>	<b>454</b>			0.00	989.00
Trucking Fees	-----	-----	-----	-----	5,772.00	5,750.00
Pay per Bag Sales/Purchases	-----	-----	18,094.00	19,537.00	4,972.42	4,606.80
TS/RC Permits Sales/Expense	-----	-----	208.00	532.00	283.50	0.00
<b>TOTAL</b>	<b>466.56</b>	<b>506.91</b>	<b>42,147.15</b>	<b>42,381.35</b>	<b>54,401.06</b>	<b>58,183.29</b>
	<b>201</b>	<b>201</b>				
<b>Tonage Processed:</b>	466.56	506.91				
CD Container & Compactor	360.21	382.83				
Tonage Recycled	106.35	124.08				
<b>% of Tonage Recycled</b>	22.80%	24.48%				
Tonage Hauled Off Site	360.21	382.83				
% Tonage Hauled	77.20%	75.52%				

## Transfer Station – Recycling Center Report

Our Transfer Station did "land office" business in 2019. Demo volume was 120.58 tons up 10% over 2018. The compactor saw a 5% increase over last year with 263.04 tons. The total amount of non-recyclable trash was 383.63 tons at a cost of \$100/ton bringing the total cost to \$38,363.00. When asked why the amount of waste has increased I can only surmise that it reflects a good economy with people buying more stuff and replacing old items.

Of trash recyclables we collected 81.65 tons of plastics, glass, mixed paper, cardboard and aluminum cans combined. Only 3 of these items are currently revenue positive, but the effect of removing them from the regular disposal stream has saved the town \$8,165.00.

Demo fees were up 9% from 2018, while bag sales experienced an 8% increase. This means that the fees collected are more than keeping up with the increase in material being disposed of.

Prices for revenue positive items such as cardboard, plastics and metals all declined in 2019. Thanks to an excellent response from the townspeople, however, revenues from 5% returnables increased by 17% over 2018. Because of this, overall revenue is up from 2018 by 3%.

Another bit of good news is that 2020 will mark the last bond payment on the closure of the landfill. With the collapse of the recycling markets, this news could not have come at a better time.

Once again Troy will participate in the hazardous waste program at the Keene Recycling Center at 55 Old Summit Road. Troy pays a yearly fee for this service. Individuals from Troy bringing hazardous wastes, such as oil-based paints/varnishes, contaminated oil, anti-freeze and pesticides to name a few, will not be charged. We post the days and times that residents can bring these substances to Keene at the Transfer Station. Notices also appear in the Keene Sentinel.

Our part-time staff of Steve, Sue, Dan, Jesse and Mike do a great job and truly enjoy helping the citizens of Troy in their recycling efforts.

Special thanks to Ed and Gary of the Troy DPW without whose help and assistance our work at the Transfer Station would not be possible.

Respectfully submitted,

Caleb Hall, Superintendent

## Troy Historical Society

The members of the society were very busy during 2019. We participated in three fund raising events. The first was a silent auction held at the Community Center in June. Thanks to Bob Norton and the Rec Committee we had a successful auction. In July, we held our Craft Fair/Flea Market on the Common. We had a very good turnout despite the 90 degree temperatures. In October, we worked with the Rec. Committee and the PTO on the Fall Festival. We had a great day and a tremendous turnout. We could not have done it without the help of the highway, police, and fire departments. Thank you to Ed and Gary for making sure that things were ready on the Common. Also, thanks to the police department for moving traffic safely around the Common and the fire department for their participation at the Craft Fair. A special thanks goes out to the Lion's Club for their Friday night Chicken BBQ to lead off the Craft Fair weekend.

In 2019, we received many donations of importance to the history of Troy. In January, we received a collection of items donated by Marion Austin's family. Included in the donation were baskets made by Marion, some of her teaching materials including a book she had written with a class in Fitzwilliam, and binders of projects done by the Heritage Commission. Russell Moore donated three binders containing histories of family members. A new addition to our military collection was a "WWII Local Air-Warning Service Log" which contains signatures and comments from volunteers who observed from the tower (1942-43). This was donated by Valerie Britton. A blueprint map of the Town of Troy 1898 was donated by Roland Leville. Many items from office supplies, household items, Troy robes, to family histories were donated by Bob and Judy Hall. We received two display cases from the CCHS, an upright showcase, and a treadle Singer sewing machine from Jim and Suzie Pesa-Fallon. Later in the year, Bob Hebert donated his Eagle's shirt and sash along with other Boy Scout collectibles. This is a real bonus to our Scouts' collection. We are in the process of cataloguing these many new items. In April, the Troy Historical Society hosted a program, "(Not So) Elementary My Dear Watson." The presenter was Dr. Ann K. McClellan who walked us through Sherlock's world and how it still exists today. This program was offered through the NH Humanities.

Members attended the CCHS Round Table several times this year. We enjoyed meeting with members from other historical societies and sharing ideas.

In May, we began applications for a grant with the "NH Conservation License Plate Grant" in the hopes of getting funding for moving the Capron Shoe Shop. We didn't get the grant but still plan on pursuing the move in the future.

With the help of many volunteers, we removed all the brush and trees that blocked the site of the Capron Shoe Shop. Thank you to those who volunteered. Also, a "big thank you" to all the volunteers who helped staff the Depot and Kimball Hall during the summer season. We could not have done it without you. We would like to thank our youngest volunteer, Kasey Dearth, who volunteered many Wednesdays and Saturdays.

In September the Jaffrey Historical Society invited the Troy Society to tour some of their historical sites. It was a wonderful tour and we would like to return in the future.

In October, we began our "Kimball Siding Campaign." We are working to raise enough money to side the north and east sides of Kimball. Each \$100 donation gets the donor a free spaghetti dinner in April of 2020.

Thank you to our members, volunteers, donors, and town departments for a wonderful year! We could not have accomplished what we did without you. Join us in March at Kimball Hall when our new year begins and meet our chairperson, Kim Chaffee, take a tour of the Troy Historical Museum, and continue ***"Preserving the Past for Tomorrow."***

## **Planning Board**

The Planning Board's regulatory duties, based on NH RSA 673, include the review and approval of subdivisions, lot line adjustments, and site plan review applications. The seven-member board is also charged with maintaining a Master Plan (last revised in 2007) and other ordinances and policies that purposefully guide land use in Town.

Membership of the Planning Board during 2019 included Steven Sawyer (Chair), Jon Collins, (Vice Chair), Henry Underwood (Secretary) and Curtis Hopkins (Selectmen's Representative).

To schedule a meeting, inquire about an existing ordinance, or locate an application form or other document, please contact Henry Underwood, Secretary or e-mail [planningboard@troy-nh.us](mailto:planningboard@troy-nh.us). As a reminder, we meet the first and third Wednesdays at Town Hall at 7 p.m. All meetings are open to the public.

Consider joining us for a meeting, as a member, or, as an alternate. Filling vacancies in membership or joining the Board as an alternate can occur throughout the year, not just at election time.

Respectfully Submitted,  
Henry Underwood  
Secretary

**TOWN OF TROY WATER/SEWER  
P.O. BOX 215  
151 DORT STREET  
TROY, NH 03465  
(603)-242-3890  
troywatersewer@gmail.com**

In the year 2019 the Troy Water and Sewer Department stayed busy with day to day operations.

On the wastewater side we received an award for energy efficiency by reducing our kWh per lb of CBOD by 56% . In continuing efforts to reduce our energy consumption we have replaced our effluent building with a better insulated shipping container and we were able to turn our heat down in the headworks building. We are also in the process of replacing our heating system, by getting rid of our electric heaters and putting in a new efficient propane heating system. We also raised all the manhole covers on the common as well as South Main St. and Fitzwilliam Rd. for the NHDOT paving project.

On the water side it was a fairly quiet year as the wastewater took up most of our time except for normal maintenance. We did however have the road to the gravel pack wells graded and made sure we stayed in compliance with our water quality. In December we tested all 5 wells for PFOAs and had no detects at all 5 sites. Lastly Nick Huntoon received his Grade 1 Water Treatment and Rhonda Sheats Received her Grade 1 Water Distribution license

The Water and Sewer Commissioner's Meet on the second Wednesday of each month at 5:00 P.M. unless otherwise posted. If you have any concerns, problems or questions, you are welcome to attend any meeting, and we will try to accommodate you in any way we can. Please call the office at 242-3890 if you would like to be placed on the agenda for any meeting.

Board of Commissioners  
Bert W. Lang, Chairman  
Howard Sheats  
Kris Lepisto  
John C. Callahan, Jr.  
Carl Patten, Jr.

Open Hours are Monday – Thursday 7:00 a.m. to 3:00 p.m. and Friday from 7:00 to 12:00 p.m.  
Meetings the 2<sup>nd</sup> Wednesday of each month starting at 5:00 p.m.



DEPARTMENT OF STATE  
 DIVISION OF VITAL RECORDS ADMINISTRATION  
 RESIDENT MARRIAGE REPORT

01/01/2019 - 12/31/2019

-- TROY --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
GALLAGHER, ASHLEY E TROY, NH	EMERALD, BRIAN R TROY, NH	TROY	NEW IPSWICH	04/25/2019
MINER, CODIE C TROY, NH	HARNISH, AARON C TROY, NH	TROY	DUBLIN	05/25/2019
TALBOT, PAGE E TROY, NH	MOISSON, ANDREW M TROY, NH	TROY	KEENE	06/22/2019
L'ECUYER, KALI M TROY, NH	MELANSON, BENJAMIN R TROY, NH	TROY	MARLBOROUGH	07/07/2019
RYAN, MICHAEL G TROY, NH	MCLEAN, LINDA N TROY, NH	TROY	HANCOCK	07/13/2019
PHINNEY, GABRIELLE A TROY, NH	HOBBS, TRAVIS H TROY, NH	TROY	KEENE	08/31/2019
NERO, JACOB J TROY, NH	STRAIGHT, JORDAN G JAFFREY, NH	JAFFREY	JAFFREY	09/05/2019
HANNON, NAOMI R TROY, NH	EVERSON, DANIEL W FISKDALE, MA	TROY	KEENE	10/12/2019

Total number of records 8

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

1/13/2020

RESIDENT BIRTH REPORT  
01/01/2019-12/31/2019

--TROY--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
FILIP, LOUISE NICOLE THERESE	02/12/2019	PETERBOROUGH, NH	FILIP, PATRICK	FILIP, MICHELLE
VOSE, JASMINE LYNN	02/24/2019	MANCHESTER, NH	VOSE, ANTHONY	BROWN, MELISSA
UNDERWOOD, AUGUSTIN JEFFREY	06/11/2019	PETERBOROUGH, NH	UNDERWOOD, HENRY	UNDERWOOD, MALLORY
GARDNER, MAVERIX MICHAEL JOSEPH	06/12/2019	PETERBOROUGH, NH	GARDNER, TYLER	OUGLEY, DEBBIE
WILDER, TRAVIS BLAKE	06/25/2019	PETERBOROUGH, NH	WILDER, RUSTY	WILDER, ELIZABETH
MARTIN, BELLA ROSE MICHAELA	08/05/2019	PETERBOROUGH, NH	MARTIN, ROBERT	DELLASANTA, APRIL
NYHAN-LANPHER, LOGAN JAMES	11/15/2019	LEBANON, NH	LANPHER, DILLAN	NYHAN, JENNIFER
BEARD, JAINA ELIZABETH	12/02/2019	LEBANON, NH	BEARD, JAMES	BEARD, CHRISTINA
ZATOWSKI, MADELEINE EVE	12/06/2019	PETERBOROUGH, NH	ZATOWSKI, TIMOTHY	CORMIER, OLIVIA
SLACK, DANIEL RUSSELL	12/26/2019	LEBANON, NH	SLACK, SAMUEL	SLACK, KATELYNN

Total number of records 10

01/13/2020



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT DEATH REPORT  
01/01/2019 - 12/31/2019  
--TROY, NH --

Decedent's Name	Death Date	Death Place	Father's Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
POZERYCKI, JOHN	01/19/2019	LEBANON	POZERYCKI, JOHN	RICHEIMER, NELL	Y
NADEAU, KIM	01/23/2019	TROY	NADEAU, ROBERT	NURSE, MILDRED	N
HILL, SARAH	02/07/2019	TROY	WILLIAMS, EARL	BLACKMORE, BARBARA	N
SILANDER, TAMI	02/22/2019	TROY	EKONEN, KALLE	KUUSINEN, TYNE	N
RICE, CHARLOTTE	03/11/2019	TROY	SMITH, ELLIOT	DENISON, ELIZABETH	N
QUINN, BERNADETTE	05/29/2019	LEBANON	QUINN SR, EDWARD	COSTELLO, NORA	N
LANSDON, GLENNVILLE	07/14/2019	TROY	LANSDON, LEE	THOMPSON, LOUISE	Y
KRATOVIL, SCOTT	07/23/2019	TROY	KRATOVIL, RONALD	CHOUINARD, ANNETTE	N
MURPHY, CAROL	07/31/2019	KEENE	MURPHY, DANIEL	UNKNOWN, LILLIAN	N
KUNINGAS, ERIC	09/07/2019	KEENE	KUNINGAS, KEITH	AUBERTIN, GLORIA	N
KRON, HOLGER	10/03/2019	KEENE	KRON, PETER	GROBEN, HELENA	N
ADAIR JR, WILSON	10/05/2019	KEENE	ADAIR SR, WILSON	FERGUSON, CATHERINE	N
SAWYER, JANE	11/07/2019	TROY	SAWYER, ALFRED	SHERWOOD, FAY	N
WINQUIST, PHYLLIS	11/14/2019	KEENE	DANIEL, BRYCE	WILSON, PHYLLIS	N

Total number of records 14

**TOWN OF TROY**

**Town Meeting Minutes**

**Wednesday March 13, 2019**

Town meeting began with the polls being opened at 10:00 am on Tuesday March 12, 2019 by Moderator Allan Bailey at the Samuel E. Paul Community Center, for the purpose of electing Town Officers and voting on the School District Warrant. Voting continued until 7 pm at which time the counting of the ballots commenced.

The meeting reconvened on Wednesday March 13, 2019 at the Troy Elementary School to act upon the remaining articles in the Town Warrant with Moderator Allan Bailey presiding.

Moderator Allan Bailey opened the meeting at 7:05 pm. and he read the results of yesterday's voting.

**Article 1 – Election of Officers**

Selectman for three years	Timothy S. Byrnes
Treasurer for three years	Janet L. McCullough
1 <sup>st</sup> Deputy Fire Chief three years	Joseph R. Callahan
Water/Sewer Commissioner for five years	Mark Huntoon
Library Trustee for three years	Margaret "Peg" Rouleau
Supervisor of Checklist for five years	Margaret "Peg" Rouleau
Budget Committee for three years	Adam M. Hopkins
Budget Committee for three years	Lisa Stearns
Budget Committee for one year	Jane P. Sawyer
Budget Committee for one year	Richard H.K.S. Thackston
Planning Board for three years	Steven Sawyer
Planning Board for three years	Henry Underwood
Cemetery Trustee for three years	Diane Lepisto
Cemetery Trustee for two years	Craig Lang

**Article 2 – Town Administrator**

To see if the voters of Troy will authorize the Selectmen to hire a Town Administrator. If this Article fails, then the total appropriation for the Selectmen’s Office in Article 3 below shall be reduced by **(\$3,232)** to **(\$161,079)** and a total appropriation for the Town in Article 3 shall be reduced to **\$1,537,042**.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**PASSES AS PRESENTED**

**Article 3 – Operating Budget**

To see if the town will vote to raise and appropriate the sum of **(\$1,540,274)** for general government operations January 1, 2019 to December 31, 2019.

	<b>Recommendations</b>	
	<b>Board of Selectmen</b>	<b>Budget Committee</b>
Selectmen's Office	164,311	164,311
Town Clerk / Tax Collector	114,746	114,746
Election & Registration	2,751	2,751
Auditors for Town Books	13,500	13,500
Judicial and Legal	12,500	12,500
Historical Society	850	850
Planning Board	6,309	6,309
Zoning Board of Adjustment	239	239
Kimball Hall	5,795	5,795
Town Hall	19,698	19,698
Cheshire Railroad Depot	3,625	3,625
Regional Associations	2,345	2,345
Police Department	310,472	310,472
Police Revenue Offset	15,500	15,500
Ambulance	18,096	18,096
Emergency Services Building	6,854	6,854
Fire Department	85,249	85,249
Forest Fire Suppression	2,346	2,346
Emergency Management	5,048	5,048
Highway Department	233,584	233,584
Street Lighting	18,000	18,000
Transfer Station / Recycling Center	152,572	152,572
Animal Control	1,860	1,860
Health Administration	6,323	6,323
Welfare General Assistance	30,086	30,086
Town Common	2,600	2,600
SEP Community Center	21,570	21,570
Recreation Program	29,636	29,636
Library	100,104	100,104
Patriotic Purposes	700	700
Industrial Development	2	2

Sewer Plant Upgrade Bond	98,673	98,673
Water System Improvements Bond	49,330	49,330
Tax Anticipation Note Interest	5,000	5,000
<b>Total</b>	<b>1,540,274</b>	<b>1,540,274</b>

**PASSED AS PRESENTED**

**Article 4 - Water/Sewer Department Operations**

To see if the town will vote to raise and appropriate the sum of **(\$405,108)** for Water/Sewer Department operations. This amount is to come from income generated by the collection of water and sewer rents. No amount to be raised from taxation.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**PASSED AS PRESENTED**

**Article 5 – Landfill Bond Payment**

To see if the town will vote to raise and appropriate the sum of **(\$91,006)** for the annual bond payment for closing the town landfill and to authorize the withdrawal of **\$30,000** from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense. The balance of **\$61,006** to be raised from taxation.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**PASSED AS PRESENTED**

**Article 6 - Capital Reserve Fund Deposits**

To see if the town will vote to raise and appropriate the sum of **(\$72,200)** to deposit in the Capital Reserve Funds as specified.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

	<b>Recommendations</b>	
	<b>Board of Selectmen</b>	<b>Budget Committee</b>
Revaluation	\$7,200	\$7,200
Fire Department	\$25,000	\$25,000
Highways & Streets	\$10,000	\$10,000
Highway Department	\$25,000	\$25,000
Police Department	<u>\$5,000</u>	<u>\$5,000</u>
Total	\$72,200	\$72,200

**PASSED AS PRESENTED**

**Article 7 – Highway Block Grant**

To see if the town will vote to raise and appropriate the sum of **(\$56,731)** for the maintenance, construction and re-construction of Class IV and V highways to be offset by funds received from the State of NH Highway Block Grant Program. No amount to be raised from taxation.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**PASSES AS PRESENTED**

**Article 8- Fire Department Auto Extrication Tool**

To see if the town will vote to raise and appropriate **(\$35,000)** for the purchase of new auto extrication tools and to authorize the withdrawal of **\$35,000** from the Fire Department Capital Reserve Fund to offset this expense. No amount to be raised from taxation.

*The Board of Selectmen recommend this appropriation. The Budget Committee does not recommend this appropriation.*

**PASSED AS PRESENTED**

**Article 9 – Cemetery Operating Budget**

To see if the town will vote to raise and appropriate the sum of **(\$29,915)** for the care of cemeteries and to authorize the withdrawal of **\$28,290** from the Cemetery Maintenance Expendable Trust and the Cemetery Perpetual Care Trust Funds. The balance of **\$1,625** to be funded by taxation.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**PASSED AS PRESENTED**

**Article 10 – Wage Increase**

To see if the town will vote to raise and appropriate the sum of **(\$16,445)** for the purpose of providing Town employees with an estimated 3% raise effective for all payroll after April 1, 2019. This raise shall not apply to Selectmen, Treasurer, Trustee of the Trust Funds, Moderator, Library employees or Water and Sewer Department employees. (Library and Water and Sewer employees raises are covered in their own budgets separately).

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**PASSED AS PRESENTED**

**Article 11 – Expendable Trust Fund Deposits**

To see if the town will vote to raise and appropriate the sum of **(\$16,000)** to deposit in the Expendable Trust Funds as specified.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

	<b>Recommendations</b>	
	<b>Board of Selectmen</b>	<b>Budget Committee</b>
Town Buildings & Repair	\$10,000	\$10,000
Samuel E. Paul War Memorial	\$1,000	\$1,000
Gay Kimball Library	\$5,000	\$5,000
<b>Total</b>	<b>\$16,000</b>	<b>\$16,000</b>

**PASSED AS PRESENTED**

**Article 12 – Support for Public Services**

To see if the town will vote to raise and appropriate the sum of **(\$5,947)** to support public services as specified.

	<b>Recommendations</b>	
	<b>Board of Selectmen</b>	<b>Budget Committee</b>
Southwestern Community Services	\$2,447	\$2,447
The Community Kitchen	\$1,500	\$1,500
Monadnock Region Child Advocacy	\$1000	\$500
Community Volunteer Transportation	\$500	\$500
CASA	\$500	\$500
<b>Total</b>	<b>\$5,947</b>	<b>\$5,447</b>

**PASSED AS PRESENTED ACCEPTING THE SELECTBOARD FIGURE OF \$5,947**

**Article 13 - Transfer Station Bags**

To see if the town will vote to raise and appropriate the sum of **(\$4,861)** to purchase transfer station bags and to authorize the withdrawal of **\$4,861** from the Transfer Station/Recycling Center Special Revenue Fund, to offset this expense. No amount to be raised from taxation.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**PASSED AS PRESENTED**

**Article 14– Emergency Service Building– Building Exhaust System**

To see if the town will vote to raise and appropriate **(\$2,875)** for the purchase of an exhaust system in the Emergency Service Building garage and to authorize the withdrawal of **\$2,875** from the Town Buildings & Repair Expendable Trust Fund to offset this expense. No amount to be raised from taxation.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**PASSED AS PRESENTED**



**Article 15 – Fire Department – Front Entrance Door**

To see if the town will vote to raise and appropriate **(\$2,800)** for the replacement of the front entrance door to the fire station and to authorize the withdrawal of **\$2,800** from Town Buildings & Repair Expendable Trust Fund to offset this expense. No amount to be raised from taxation.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**PASSED AS PRESENTED**

**Article 16 - Cemetery Maintenance Trust & Perpetual Care Trust**

To see if the town will vote to raise and appropriate the sum of **(\$1,200)** to be placed in the following accounts with said funds to come from unassigned fund balance. Cemetery Maintenance Expendable Trust Fund **\$400** Cemetery Perpetual Care Trust Fund **\$800**. No amount to be raised from taxation.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

*Amended to change both figures to \$600 each*

**PASSED AS AMENDED**

**Article 17 – Adopt/Modify All Veterans’ Tax Credit**

Shall the Town of Troy vote to adopt the provisions of RSA 72:28-b, All Veterans Tax Credit? If adopted the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for, or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be **\$500**, increased from the previously voted amount of **\$250** by the Town of Troy under RSA 72:28.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**PASSED AS PRESENTED**

**Article 18 – Adopt 79-E**

To see if the Town will vote to accept the provisions of RSA 79-E to allow the Board of Selectmen to accept for consideration requests for community revitalization tax relief incentives. Tax relief may be granted for a "qualifying structure" as defined by RSA 79-E:2, II and only to the extent allowed under RSA 79-E.

*The Board of Selectmen recommend this article.*

**PASSED AS PRESENTED**

**Article 19 – Capital Improvements Program**

To see if the Town will vote to rescind authorizations to prepare a Capital Improvements Program through it's Planning Board (Article 27 – 1994) and through a committee appointed by

the Board of Selectmen (Article 28 – 2018), which are contradictory; and, to authorize the Town to appoint a Capital Improvements Program Committee through its Board of Selectmen (in accordance with NH RSA 674:5). A Capital Improvements Program is an advisory document to guide annual budgeting processes, among other things.

*The Board of Selectmen recommend this article.*

**PASSED AS PRESENTED**

**Article 20 - Highway Department - New Spreader**

To see if the town will vote to raise and appropriate **(\$5,200)** for the purchase of 2019 FISHER Steel-Caster Hopper Spreader and to authorize the withdrawal of **\$5,200** from the Highway Department Capital Reserve Fund to offset this expense. No amount to be raised from taxation.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**PASSED AS PRESENTED**

**Article 21 - Highway Department - Backhoe Bucket**

To see if the town will vote to raise and appropriate **(\$2,100)** for the purchase of Finish Cleanup bucket attachment for the Highway Department's 2005 New Holland backhoe and to authorize the withdrawal of **\$2,100** from the Highway Department Capital Reserve Fund to offset this expense. No amount to be raised from taxation.

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**PASSED AS PRESENTED**

**Article 22 – Town Hall Repairs**

To see if the town will vote to raise and appropriate **(\$20,000)** for the Energy Efficiency, Health & Safety and General repairs to the Town Hall to authorize the withdrawal of **\$20,000** from the Town Buildings & Repair Expendable Trust Fund to offset this expense. No amount to be raised from taxation

*The Board of Selectmen and the Budget Committee recommend this appropriation.*

**PASSED AS PRESENTED**

**Article 23 - Heritage Commission**

To see if the town will vote to abolish the Heritage Commission under RSA 673:18. And turn their assets and records over to Troy Historical Society.

**THIS ARTICLE WAS PASSED OVER**

Meeting adjourned at 7:59 pm. Respectfully submitted by Deputy Clerk Ralph Heald

