

# Town of Tilton

## 2010 Annual Report

T/N WATER DISTRICT  
2010 Annual Letter

LOCHMERE VILLAGE DISTRICT  
2010 Annual Report

T/N FIRE DISTRICT  
2010 Annual Report



### **TOWN ELECTION**

March 8, 2011  
8:00 AM  
Middle School

### **TOWN MEETING**

March 12, 2011  
8:00 AM  
High School

### **FIRE DISTRICT**

March 14, 2011  
7:00 PM  
High School

### **SCHOOL DISTRICT**

March 19, 2011  
10:00 AM  
High School



[www.tiltonnh.org](http://www.tiltonnh.org)

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# DEDICATION

Sarah and Vince Paratore (Vince pictured here with Governor Lynch) have made more of a lasting positive impact in Tilton than most and they have done so in the less than ten years that they've been in Town. Vince got active with the Tilton Riverfront Park Committee the first week they arrived. His skill sets as a creative genius and graphic artist produced spectacular results. All of the signage at the park was designed and built by Vince for little to no money from the town. The entrance signs to the park on Main Street and in the parking lot were designed, hand carved, painted, and mounted on granite posts by Vince; even the mounting brackets were fabricated by him. The former bell from the Pillsbury Mill building now hangs in the pavilion at the park. Bill Doubleday rebuilt the bell's wheel, Dick Clough painted it black and Vince painted all the detail. Vince was also on the Tilton Life Safety Building Committee and was responsible for much of the graphics used during their public presentations.

## Sarah & Vince Paratore



Sarah has served the town as Chair on the Planning Board, was a member to the Winnisquam Regional School Formula Committee as their numbers cruncher and spreadsheet aficionado, and at spearheading the Tilton Main Street Committee. Together they have been the dynamic duo for keeping the Tilton Main Street Program alive and well on a shoestring budget. The street fair in the summer, the Christmas parade and fire works have all been in large measure because of their extraordinary talents, perseverance, and vision for a vibrant downtown area. If it has anything to do with pulling the town together in a creative way, you will see them front and center spreading their drive in all directions. For people who know them recognize that their relentless efforts for building a community comes from their engaging, deep rooted positive outlook on life; as a couple, as parents to Maggie and Vinnie, and as members of their town. We are fortunate to have them as our neighbors and we wish them both and their family the very best.

Pat Clark

## **Town of Tilton**

257 Main Street  
Tilton, NH 03276  
603.286.4521 Town Hall  
603.286.3519 Fax  
www.tiltonnh.org



## **Board of Selectmen**

Normand Boudreau  
Patricia Consentino  
Katherine Dawson  
Sandra Plessner  
David Wadleigh, Sr.

First and foremost, we would like to thank each and every one of our many volunteers on our Committees, Commissions and Boards for their many hours away from their family and friends to help make Tilton a better place. Equally important are the many citizens who have come and participated in these meetings and our Selectmen's meetings voicing both comments and concerns. We set aside the first part of our Board of Selectmen meeting for the public to come in and talk with us, and we welcome your input.

This past year has been filled with research, investigations, and decision making regarding everything from how to reduce our energy consumption to negotiating a 3 year contract with our Police Department. We resolved an issue with Lakes Region Public Access so that residents can "hear" us as well as see us on TV. We continue to make strides with Elderly Transportation, although this has been a long and tedious battle throughout the year.

With our economy still at a low, we have remained committed to you and take our fiduciary responsibility very seriously. As such, we underspent the budget for another year and increased our fund balance. Although we have made considerable progress towards increasing our unreserved fund balance to meet minimum State recommended fund balance levels, we are not quite where we'd like to be. The fact we have been able to accomplish as much progress as we have, while being smack in the midst of numerous economic challenges, has not been a small feat. This progress would not have been possible without the dedication and hard work of our many Town employees. They truly are the backbone of our Town operations and consistently contribute to Tilton being a well run community.

We joined with the Conservation Commission and Winnepesaukee Trail Association to help complete the trail this past year and help bring the Trail Association to its next phase by assisting with the purchase of "Ernie's" lot for building a foot bridge in the Trail's future plans. We see our walking trail as a huge asset for our community.

Our Parking Ordinance has now been in force for one full year. Although not without issues, it has allowed us to keep Main Street clear so that patrons can use the necessary parking to visit their favorite downtown businesses. It also has allowed the highway department to do a more thorough cleanup of our municipal parking lots particularly after we have been hit so hard this winter with mother nature's gift of snow!

Who can forget our Summer Fair and Christmas parade this past year? Main Street volunteers did a fantastic job. The people that work on our Main Street Program spend hours helping our merchants and townspeople by encouraging business and increasing awareness of our wonderful downtown .

We now have our Town reports digitized back to 1994 thanks to our Community Service workers! This past year, we implemented a program in conjunction with the District Courts in Belknap and Merrimack County, to accept young men and women that are required to do community service. We have had several projects for them to do at no cost to the Town. The inside of the Police station was painted, elderly folks got their lawns raked and snow shoveled, town reports and other documents were scanned and filed, the upstairs of Town Hall was cleaned and re-organized. This program has helped the Town and we hope our interaction with them and the work they've done helps make a meaningful difference in their lives as well.

Our website is constantly updated and contains a plethora of information and new services including accessing tax cards online and even paying your tax bills with credit cards online. Please be sure to check it out <http://www.tiltonnh.org>

Finally, we would like to recognize one of our own, David Wadleigh, Sr., who has served the Town faithfully and humbly for over 32 years and in many positions, as Civil Defense Director, Road Agent, Sewer Commissioner and most recently as Selectman. Not only are we losing a friend on our board, but more importantly one who is reliable, patient, wise and exercises sound judgment. He will be sorely missed.

Respectfully submitted,  
The Tilton Board of Selectmen  
Patricia Consentino - Chair, Sandra Plessner - Vice Chair,  
Normand Boudreau, Katherine Dawson, David Wadleigh, Sr.

## People Serving Tilton

### **Board of Selectmen**

Patricia Consentino	Chair	2012
Sandra G. Plessner	Vice Chair	2011
David E. Wadleigh Sr.		2011
Normand J. Boudreau		2012
Katherine D. Dawson		2013

### **Town Moderator**

Charles Mitchell		2012
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### **Assistant Town Moderator**

Kenneth A. Randall		
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### **Supervisors of the Checklist**

Bernard Chapman	Chair	2016
Sally Jo Baranowski		2012
Sally Lawrence		2014

### **Town Clerk/Tax Collector**

Cynthia D. Reinartz		2011
Kimberly J. Sowles	Deputy	

### **Sewer Commissioner**

Peter Fogg	Chair	2011
David E. Wadleigh Sr.		2012
Jason Wright		2013
Johanna M. Ames	Assistant	

### **Planning Board**

Michael Curley	Chair	2012
Sarah M. Paratore	Vice Chair	2011
Deana R. Cowan		2011
Domenic Canzano		2012
Robert Haberman		2012
Joseph M. Jesseman		2013
Sandra G. Plessner	Ex Officio	
Jane T. Alden	Alternate	2013
Vacant	Alternate	

### **Zoning Board of Adjustment**

Joseph B. Plessner	Chair	2012
Foster Peveryly	Vice Chair	2013
Michael J. Dolpes		2011
Marina Sumner		2012
Vicy Virgin		2012
Center Sanders	Alternate	2011
Bob DeForge	Alternate	2012
Robert Brown	Alternate	2013

### **Town Treasurer**

Sandra J. Hyslop		2013
Joanne M. D'Abbraccio	Deputy	

### **Trustee of Trust Funds**

Katina L. Lemay	Chair	2011
Susan M. Walker		2011
Toni E. Belair		2012

### **Budget Committee**

Toni E. Belair	Chair	2012
Katina L. Lemay		2011
Robert Szot		2011
Jonathan Scanlon		2012
Scott W. Davis		2012
Lynne A. Fox		2013
Katherine D. Dawson	Ex Officio	

### **Library Trustees**

Leif Martinson	Chair	Life
Nellie Grant		Life
Eliza H. Conde		Life
Chris D'Amore		2013
Thomas Fulweiler		2013

### **Park Commissioners**

Robert E. Hardy	Chair	2011
Vicy Virgin		2012
Marina Sumner		2012
William Lawrence		2013
Peter Fogg		2013

### **Caring Hands Assisting Tilton (CHAT)**

Tom Gallant		2014
Cynthia D. Reinartz		2013
Iris Ianno		2013
Cindy Gonnerman		2012
Jean Carignan		2012
Merek E. Weisensee		2011
Robert L. Cormier		2011
Patricia Consentino		Life
Pat Eufuefueno		2011
Robert L. Cormier		2011

### **Energy Committee**

Normand J. Boudreau	Ex Officio	
Denise M. Boudreau		2013

## People Serving Tilton

### **Conservation Commissioners**

Charles Mitchell	Chair	2011
Helen Hanks	Co-Vice Chair	2011
Robert E. Hardy	Co-Vice Chair	2011
Paul Rushlow		2012
Ben Wadleigh		2012
Jonathan Scanlon		2013
Susan B. Clark		2013
James M.G. Cropsey	Alternate	2012
Kathleen R. Mitchell	Alternate	2012
Eliza H. Conde	Secretary	

### **Recycling Committee**

Marjorie Bonneville	Chair	2012
David Fox		2011
Joseph Gray		2013
Dennis Allen		2013
Joseph M. Jesseman		2013
Jeannine Mettinen	Alternate	2012
Normand Boudreau	Ex Officio	

### **Administrative Offices, Town Hall**

Joyce Fulweiler	Town Administrator
Catherine A. Woessner	Administrative Assistant
Timothy F. Pearson	Finance Director
Augusta Marsh	Land Use Assistant
Albert L. LaPlante	Code Enforcement Officer
Katherine D. Dawson	Health Officer
Heather Thibodeau	Welfare Administrator

### **Police Department**

Robert L. Cormier	Chief of Police
Richard P. Paulhus	Lieutenant
Ryan A. Martin	Lieutenant
Norman M. Ashburn III	Corporal
Merek E. Weisensee	Corporal
Mathew D. Dawson	Detective
Nathan P. Buffington	Detective
Eric S. Adams	Patrol Officer
Steven P. Henry	Patrol Officer
Nathan O. Morrison	Patrol Officer
Christopher Paquette	Patrol Officer/Prosecutor
William A. Patten	Patrol Officer
Luke Pinault	Patrol Officer/SRO
Andrew B. Salmon	Patrol Officer
Jeremiah Trott	Patrol Officer

### **Concord Regional Solid Waste COOP**

Joseph M. Jesseman		2011
Dennis Allen	Alternate	2011

### **Lakes Region Planning Commission**

Joseph M. Jesseman	2014
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### **Lakes Region Planning Commission- Technical Advisory Committee**

Katherine D. Dawson		2013
Dennis Allen	Alternate	2013

### **Life Safety Building Committee**

Owen Wellington	Chair
Vince Kondrotas	Vice Chair
Patricia Consentino	
Tom Gallant	
Helen Hanks	
Tim Sattler	

### **Public Works Department**

Dennis Allen	Director of Public Works
Arthur N. DeMass, Jr.	Mechanic
John E. Bilodeau	Truck Driver
Jay W. Boyden	Truck Driver
Fred J. Wells	Truck Driver
Peter A. Shepard	Seasonal Equip. Operator

Jennifer Adams	Patrol Officer/Part Time
Bart J. Perillo	Patrol Officer/Part Time
John R. Raffaelly	Patrol Officer/Part Time
Lisa M. Auger	Administrative Assistant
Brynne H. Salmon	Dispatcher

**STATE OF NEW HAMPSHIRE  
TOWN OF TILTON  
TOWN MEETING MINUTES**

Before the 2010 Business meeting, was called to order, Selectmen Pat Consentino addressed the assembly and presented a certificate to Tom Gallant for his many hours of service and dedication within our community and our district.

Senator Kathleen Sgambati presented Kenneth Randall with a citation from Governor John Lynch in recognition of Ken's long career of community service. She presented him with a second citation from the New Hampshire Senate in recognition of Ken's retirement as Town Moderator and School District Moderator. Selectman Katherine Dawson presented Ken with a water color of Tilton Town Hall thanking him for his many years of service to the Town of Tilton. Selectman Normand Boudreau presented Ken with a certificate for all his years of service on town committees. Ken Randall commended his wife Bonnie for standing by his side and supporting him during his years of public service.

Moderator Randall called the meeting to order at 8:21a.m., he then led the assembly in the Pledge of Allegiance. He went over the room and how it was assembled. He introduced his Assistant Town Moderator, Chuck Mitchell, Town Clerk/Tax Collector, Cindy Reinartz, and asked Chairman of the Board of Selectmen Katherine Dawson to introduce the Board - Pat Consentino, Vice Chair, Sandra Plessner, Norm Boudreau and Dave Wadleigh. She also introduced the Town Finance Officer Tim Pearson. Moderator Randall introduced the Budget Committee Chair Toni Belair and asked her to introduce the Budget Committee - Katina Lemay, John Scanlon, Bob Szot, and Lynn Fox. Moderator Randall went over Moderator's rules for the meeting. He went over the rules of voice votes, standing votes and ballot votes. The Town Clerk Tax Collector, Cindy Reinartz was introduced and asked to read the results of the town elections

The Election Results were read as follows: The 2010 Town Election, which was held at the Winnisquam Regional Middle School, was called to order by Moderator Kenneth Randall on March 9, 2010 at 8:00 a.m. Moderator Randall stated that he would forego reading of the Articles unless otherwise requested. He also announced that the business meeting would be held on Saturday, March 13, 2010 at 8:00 a.m. at the Winnisquam Regional High School. Moderator Randall led the assembly in the Pledge of Allegiance. The ballot box was inspected by both Kent Finemore and Kenneth Randall with the purpose of ensuring that it was empty and the voting machine was zeroed. The absentee ballots were processed at 1:00 as posted, 15 in total. The polls were declared open.

Moderator Randall called for a motion from the floor to close the polls. Mr. James Shepherd made that motion, subject to the rights of those currently voting within the statutorily allowed timeframe. Motion was seconded by Mr. Normand Boudreau and passed. Polls were declared closed at 7:00 p.m.

The total number of ballots cast was 366, the total number of registered voters at the close of the polls was 2,665.

**Article 1. To choose all necessary town officers for the ensuing year as presented on the ballot prepared for the same.**

For Selectman – 3 years – vote for 1  
Katherine Dawson 289

For Budget Committee – 3 years – vote for 1  
Lynn Fox (write in) 14

For Treasurer – 1 year – vote for 1  
Sandra J. Hyslop 310

For Supervisor of the Checklist – 6 years – vote for 1  
Bernard W. Chapman 320

For Moderator – 2 year – vote for 1  
Charles E. Mitchell 305

For Supervisor of the Checklist – 2 years – vote for 1  
SallyJo Baranowski 301

For Sewer Commissioner– 3 years–vote for 1  
Jason A. Wright 180  
Arthur N. DeMass, Jr. 131

For Trustee of the Trust Funds – 2 years – vote for 1  
Toni Belair (write in) 5 (accepted position)

For Budget Committee – 2 years – vote for 1  
Scott Davis (write in) 24 (accepted position)

For Library Trustee – 3 years – vote for 1  
Christine D'Amore 302



## Article 2. Zoning Articles

Question - Are you in favor of adding a new Article XV – Tilton Groundwater Protection Ordinance?

Yes 150      No 68

### **CONTINUATION OF TOWN MEETING**

Moderator Ken Randall suspended reading the Articles, but will read each one as it is placed on the floor for discussion. Any amendments to an Article must be in writing, signed and presented to the Town Clerk.

**Article 3. (Passage of this warrant article shall override the 10% limitation imposed on this appropriation due to the non-recommendation of the budget committee – RSA 32:18-a). To see if the Town will vote to raise and appropriate the sum of \$560,000 to acquire property consisting of approximately 3 +/- acres of land located at Sanborn Road (Route 132) and Birch Pond Drive, and to authorize the issuance of \$540,000 (purchase price) of bonds or notes in accordance with the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; with the balance of \$20,000 to be raised through taxation for the purposes of subdivision, legal fees and closing costs. The purpose of acquiring this land is for locating a Life Safety complex to house a Town of Tilton Police Department Station and potentially the Tilton-Northfield Fire Department. This is a special warrant article and is not included in the operating budget. The Selectmen recommend this appropriation. The Budget Committee does not recommend this appropriation. (2/3 ballot vote required.)**

Selectmen Consentino made a motion to table Article 3, seconded by Jerry Davis. Motion to table passed.

**Article 3 has been tabled.**

**Article 4. To see if the Town will vote to raise and appropriate the sum of \$3,771,600 for the purpose of design and construction of a Tilton Police Department Station, and to authorize issuance of \$3,771,600 of bonds or notes in accordance with the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The amount of funds to be raised by issuance of bonds or notes shall be offset by any grants, donations, or other funds obtained. The schematic design and cost estimates presented at the Town Meeting shall be deemed informational only, and the final design of the Police Station shall be determined by the Selectmen after consultation with the Life Safety Building Committee (if its continuing existence is approved by the 2010 Annual Meeting) after notice and public hearing. At this time, design and construction under this Article is limited to the Police Station and does not include specific fire protection aspects of a Life Safety complex. This is a special warrant article and is not included in the operating budget. The Selectmen do not recommend this appropriation. The Budget Committee does not recommend this appropriation. (2/3 ballot vote required.)**

Pat Consentino made a motion to table Article 4, seconded by Vicy Virgin. Motion to table passed.

**Article 4 was tabled.**

**Article 5. To see if the Town will vote to raise and appropriate the sum of \$285,300 for the purpose of reconstructing the Pine Street Bridge and to authorize the issuance of \$210,300 of bonds or notes in accordance with the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further to authorize the withdrawal of \$75,000 from the Pine Street Capital Reserve Fund. This is a special warrant article and is not included in the operating budget. The Selectmen recommend this appropriation. The Budget Committee recommends this appropriation. (2/3 ballot vote required.)**

Selectmen David Wadleigh made a motion to move Article 5 to the floor for discussion, seconded by Vicy Virgin.

Selectman Wadleigh stated that 2018 is the next time that money would be available for the construction of a 10' bridge. The bridge does create safety issues with fire trucks and police vehicles having only one access. There are several options for repair. Senator Kathy Sgambati was recognized and stated that she lives on Pine Street and mentioned the hazards as it is now. People are using the bridge on her personal property which creates a liability issue. Currently, vehicles come around a curve and are faced with a block wall. The fire hydrant is on the other side of the bridge. She urges approval of this Article. Scott Davis feels that this should be paid within the year with money coming back from the State. Selectman Consentino stated that there is no guarantee that we will get these funds this year. Davis feels that the \$75,000 in savings and \$25,000 in the budget for this year should cover a good part of the costs. Bonded money would be more expensive when we already have \$100,000 designated for this project. Selectman Wadleigh feels the bridge could be done for less than \$285,000 as stated in the Article. Discussion continued

Vincent Kondrotas asked to call the question, seconded by Jerry Davis. **Motion to end debate was approved.** Assembly was asked to vote – 9:00 a.m. was the start time – polls need to stay open for one hour.

At 10:05 Moderator Randall read the results from the vote with 102 voters and a 2/3 vote required – 68 = 2/3 vote. Yes votes 71, No votes 31.

**Article 5 passed as presented.**

**Article 7. To see if the Town will vote to authorize the Board of Selectmen to sell, lease, or otherwise convey, the property previously acquired by the Town located at 61 Business Park Drive in Tilton, such sale, lease, or conveyance to be on such terms and conditions as are determined by the Selectmen to be in the Town's best interest. (Majority vote required.)**

Selectman Consentino moved Article 7 to the floor, seconded by Jerry Davis.

Selectman Consentino introduced the Life Safety Committee, who gave a presentation. Part of that presentation is as follows; at the 2009 town meeting, this committee was established to determine the best site for a life safety building with a Police building to be built there now and Fire building possibly at a later date. The committee was asked to report back to the Town the following year. The best location was determined to be within ½ mile radius of Route 93 and visible from Route 3. 61 Business Park Drive has poor access, is not visible, has poor response time, and would add response time for the Fire District. There is only one way in and out of this location and would require approximately \$2.5M for build outs. Fire suppression would need to hook in to town water or create a pond. An access road to Route 3 would have to be created and this would have an environmental impact. The actual costs would be much higher. The dissolution of the Fire District would add more weight to ensuring this structure is put in the right location. The Committee supports Article 7 and would like the Committee to continue to search for land. Pat Clark thanked the Life Safety Committee for the work they have put in.

Clark wanted to know if other sites were looked at, other than the J.Jill site and how many other sites were viable. Ben LaBelle Chair said they evaluated over twenty sites. When looking at those that were within the ½ mile radius, only ten of these sites were kept on the list. There are other sites that can be considered at this time. Clark asked if it is their intent to look at keeping the same design in the hopes to keep the costs down, LaBelle replied yes the design that they have is adaptable and can be rearranged to fit other sites. Clark asked why this needs to be a Life Safety Building rather than just looking at a Police Department. LaBelle said they would rather buy one piece of land that could be used for both purposes rather than having to buy two pieces of land to include fire services.

A long discussion ensued

Dave Fox made a motion to table this Article, seconded by Toni Belair. Vote results, 33 votes to table, and 43 votes not to table. **Motion to table defeated.**

Scott Davis would like to amend this Article to remove anything other than selling the property (**AMENDMENT 1**) **“To see if the Town will vote to authorize the Board of Selectmen to sell the property previously acquired by the Town located at 61 Business Park Drive in Tilton, the sale will be at a price equal to or greater than the amount listed in the 2009 Town report listed under schedule of town property on page 83.”**

Selectman Consentino asked if this would be for the land or the land and the building as 61 Business Park Drive has two separate line items, land and building. Davis asked what is currently for sale for \$1.2M. Selectman Consentino said it is the building only, not the land. The piece of land is valued at \$57,000. Davis said his amendment is to give a

bottom line to what the Selectman can sell the property for. As a citizen, he would like to see a bottom line number for what this property can be sold for. Selectman Boudreau had a point of order. He asked if this amendment had been seconded. Pat Clark seconded the amendment. Selectman Dawson stated that she is against this amendment. She does not know why the Town can not lease the property, getting a good price for the lease. If they buy a piece of property, and the Fire District puts up a building there, we would have to lease this to them. Scott Davis asked what the heat and maintenance are on the building. Selectman Boudreau says the heat is currently being paid by Metropolitan Medical Response Systems (MMRS), who is using this space for storage. Davis asked what the liability is in case of a fire caused by this equipment being stored in the building, and how much would the heat be if no one else was paying for it. Pearson said it would be about \$12,000.

**Vote 49 yes, 31 no – Amendment passes.**

Moderator Randall said that time being 10:05am, last call to vote on Article 5. Polls closed. Votes tallied (see results under Article 5).

**CONTINUED DISCUSSION ON ARTICLE 7:** John Scanlon wants to know if this Article now stops us from storing vehicles there and can no longer have money coming in to help with the heat. Selectman Dawson says that this Article would require us to remove the vehicles and no longer have MMRS use this space or lease it. John Scanlon made a motion to table the amended Article, seconded by Lynn Fox. **Vote to table was taken – tie vote, yes 43 / no 43 - Vote defeated.**

Dennis Manning asked about the lease with MMRS. Selectman Consentino said the contract with them is for heat and electric. Consentino said if the amendment passed, the vehicles could no longer be stored there. The amendment would take away the Selectman's ability to lease this space to them. Manning asked again if it was an actual lease. Consentino said it is a contract, not a lease. Vince Paratore asked if we could further amend the amendment to allow the current tenant to lease the property. Moderator Randall said yes, it can be amended. Pat Clark presented an addition to the amendment, seconded by Vince Kondrotas. **(AMENDMENT 1) "Town will vote to authorize the Board of Selectmen to sell the property previously acquired by the Town located at 61 Business Park Drive in Tilton, the sale will be at a price equal to or greater than the amount listed in the 2009 Town report listed under schedule of town property on page 83. The 61 Business Park Drive can be rented only to the current tenants as tenants at will and they would need to provide insurance for fire and liability."**

Scott Davis stated that in 2007 the Town authorized the Selectman the rights to rent, sell or lease property. Why would this not allow them to keep renting 61 Business Park Drive? Selectman Consentino thinks that the amended Article is specific to this one particular renter. If this renter was to move out, the Town could not rent or lease it to anyone else. Davis stated again that the Selectmen already have the authority to sell 61 Business Park Drive. Consentino said that is correct. Discussion continued - Kathy Mitchell asked to move the question, seconded by Selectman Consentino. Moderator Randall declared discussion closed. Voting on the Amendment 1 to the Amended Article 7. Nay's have it –

**Amendment 1 on Article 7 failed.**

A long discussion ensued - Lynn Fox made an amendment to return the Article to the original Article, seconded by Katherine Dawson. **(AMENDMENT 2) "To see if the Town will vote to authorize the Board of Selectmen to sell, lease, or otherwise convey, the property previously acquired by the Town located at 61 Business Park Drive in Tilton, such sale, lease, or conveyance to be on such terms and conditions as are determined by the Selectmen to be in the Town's best interest."** Ken Norton asked to call the question, seconded by Lynn Fox. Vote was taken to end discussion and passed. Bob Szot would like to table the Article. The Selectmen already have the authority to sell, rent and lease property, seconded by John Scanlon. **Motion to table declined.** With no further discussion

**The vote was taken on the Amendment 2 on Article 7 and passed.**

**Article passed as amended.**

Motion to protect the vote by Loren Noether, seconded by Pat Consentino - **Vote passes protect the vote.**

**Article 6. To see if the Town will vote to continue the existence of the Tilton Life Safety Building Committee as established by vote at the 2009 Tilton Annual Meeting. Members in office on the date of the 2010 Annual Meeting may continue in office, and any vacancies in Committee membership shall be filled by appointment by the Moderator in the same manner as committee members are appointed. The Committee shall serve in an advisory capacity to the Board of Selectmen to assist in developing design and construction of the Tilton Police Station as authorized by the 2010 Tilton Annual Meeting. Upon completion of construction of the station, the Committee shall be deemed to have completed its service and shall be dissolved. And further to raise and appropriate the sum of \$20,000 for the Committee's expenses. This appropriation is not included in the operating budget. The Selectmen recommend this appropriation. The Budget Committee recommends appropriation. (Majority Vote Required)**

Pat Consentino moved Article 6 to the floor as amended for consideration and said that this amendment would bring down the cost, seconded by Tom Gallant.

Moderator Randall read amendment submitted by Pat Consentino; ***To see if the Town will vote to continue the existence of the Tilton Life Safety Building Committee as established by vote at the 2009 Tilton Annual Meeting. And further to raise and appropriate the sum of \$10,000 for the Committee's expenses.***

Selectman Consentino began the discussion by saying; make no bones about it we need a PD, it is a liability and deferred to committee member Ben Labelle; this committee still has a lot of work to do and has worked very hard all year. It wasn't until just last week that the land was pulled by J.Jill. It is their intention to continue on to find a suitable site. Vincent Kondrotas stated that they only need \$10,000 because there is still \$10,000 left over from last year's budget. This money would be used for land testing and other expenses that may be needed. Selectman Boudreau announced to the assembly that he just heard that the Town of Northfield has voted in favor of setting aside funds for their own fire department. Discussion continued

Dave Fox would like to call the question, seconded by Lynn Fox. Toni Belair called for a point of order; stating we are voting to end the discussion to the Amendment of Article 6, not on Article 6. Vote to end discussion on amendment passed.

The vote was taken on **Article 6 and passed as amended.**

**Article 8. To see if the Town will vote to raise and appropriate the sum of \$2,328 to be added to the Recreational Facilities Capital Reserve Fund created in 2002; said sum to come from unreserved fund balance. (Note: said amount represents the unexpended appropriation in the Parks Commission line item from the 2009 budget.) This appropriation is not included in the operating budget. The Selectmen recommend this appropriation. The Budget Committee does not recommend this appropriation. (Majority Vote Required.)**

Selectman Dawson moved Article 8 to the floor for discussion, seconded by Selectman Consentino.

Selectman Dawson said that this amount of money is what was unspent from last year's budget and they would like to carry it over. This is for future recommended recreation projects like a ball field, town beach, etc. Toni Belair said that the reason the Budget Committee did not recommend this Article is because there is already over \$40,000 in this fund and there is not a specific project for this money to be spent on. The Town's unreserved balance is in need of more money. This would be a better use of this money.

With no more discussion, The Moderator read Article 8 as moved the vote was taken and **Article 8 was defeated.**

**Article 9. To see if the Town will vote to raise and appropriate the sum of \$28,854 to purchase a police cruiser; said amount includes the cost of emergency lights, controls, and prisoner barrier partition and police vehicle markings. This appropriation is not included in the operating budget. The Selectmen recommend this appropriation. The Budget Committee recommends this appropriation. (Majority vote required.)**

Selectman Boudreau moved Article 9 to the floor for consideration, seconded by Selectman Consentino.

Selectman Boudreau says that in 2008, the Selectman authorized the purchase of two cruisers every other year. Due to a special offer; instead they leased three cruisers for the price of two. The Board of Selectmen felt it would be better to purchase one cruiser each year. This new vehicle would be a 2010 Crown Victoria costing \$28,854, fully dressed. Jerry Davis asked what happens to the old cruisers. Boudreau stated that the oldest cruiser would be taken out of service and removed from our inventory. Scott Davis asked why in 2008 they authorized the purchase of 1 cruiser, not two. Boudreau said they got a special price for three cruisers for the price of two. There is currently one more payment on them. Davis wants to know if it is their intent to remove old cruisers from the Town's inventory. Boudreau says, as one goes in, one goes out.

Vote was taken and **Article 9 passed as presented.**

**Article 10. To see if the Town will vote to raise and appropriate the sum of \$12,464 to install lighting and energy improvements in the Town Hall and Public Works Garage as recommended in the energy audit report. The energy audit was conducted for the Town at no cost. This appropriation is not included in the operating budget. The Selectmen recommend this appropriation. The Budget Committee recommends this appropriation. (Majority vote required.)**

Selectman Boudreau moved Article 10 to the floor, seconded by Jerry Davis.

N. Boudreau says Light Tech did a free energy walk through of the Town Hall and Highway Department. The focus was on highest return on your dollar in the shortest period of time – which equates to electrical use and lighting. They did not include the Police Department because the intent is for the building to be sold. Total amount of work to be done is \$12,464 with an estimated rebate amount of \$3,280 for a net expense \$9,184. An estimated 3.5% return on our money spent.

Jerry Davis asked to move the question, seconded by Senator Sgambati. Vote to end discussion – passed.

**Vote was taken and Article 10 passed as presented.**

**Article 11. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19. This authority shall remain in effect until rescinded. (Majority Vote required). (Note: The purpose of this warrant article is to allow the Selectmen to accept donations from the Winnepesaukee River Trail Association, Inc. to cover trail maintenance expenses. The Selectmen shall be named as agents of the fund).**

Moved to the floor by Selectman Plessner, seconded by Selectman Boudreau.

Selectman Plessner said Rail Trails are giving the Town money to pay for this and they would like to set up a trust fund so this money gets used only for this purpose and not be mingled with the Town's money. The Town has many trust funds currently, this would be an additional trust added to these. Ken Norton is a volunteer with the Winnepesaukee River Trail. He said this money is to maintain the trail.

With no further discussion - **The vote was taken and Article 11 passed as presented.**

**Article 12. To see if the Town will vote to discontinue the "Hall Memorial Library Expendable Trust Fund" that was created for the purpose of the Library Building Fund in 1992. This fund is being discontinued because it is no longer needed and there is no money in the fund. (2/3 vote required).**

Selectman Dawson moved Article 12 to the floor, seconded by Jerry Davis.

Selectman Dawson said this is a housekeeping measure. The funds have already been used.

Vince Kondrotas asked to call the vote, seconded by Tom Gallant. The question was called - Standing vote needed with 2/3 vote – total votes 71 - 71 yes, 0 no – **Article 12 passed unanimously.**

**ASIDE** - Kevin LaChapelle addressed the assembly and stated that Monday night's Fire District Meeting is a very important one and would like to encourage everyone to attend. Our lives could all change. We could very possibly be

responsible for the Town of Tilton's fire service. Especially since Northfield has spoken that they are in favor of splitting the District.

**Article 13. To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of \$5,255,230.00 for general municipal operations as posted as part of the warrant. This article does not include special or individual articles addressed. (Majority Vote Required)**

Toni Belair moved Article 13 to the floor, seconded by Jerry Davis.

Belair said the Budget Committee has been working on the budget since October. With the recession in mind, they did their best to build a tight budget. Level funding requests from Town Agencies and outside agencies was much appreciated as well. The Highway Department budget is up due to the cost of waste management. The Police Department showed a 1.4% decrease due to attrition. Town savings is due to phone costs cut, payroll costs eliminated, etc. She also reminds us that the Town's Contingency Fund is still at 50% of where it should be.

Selectman Consentino would like to make a motion to increase budget line 01-87-4415.99-920, seconded by Selectman Plessner. **(AMENDMENT 1) "To increase budget line 01-87-4415.99-920 Caring Hands Assisting Tilton by \$500 to give this important committee of volunteers a much needed resource to provide assistance to the elderly in town. This funding will allow us to print brochures, alert doctors and social workers, and help our friends and neighbors care for the elderly in Town."**

Consentino says this is a new Town Committee which started in September of 2009. The Committee has nineteen volunteers helping our seniors and disabled. The program includes a senior check list, medical equipment loan program, tax help, available resources, workshop – tax grants, rides to doctor and sitting with seniors. The second goal of the committee is to obtain grants to hold programs at the Town's Grange Hall. It is their hope to be cost efficient. The \$500 is for brochures for agencies, doctor's offices, etc.

Scott Davis would like to see Consentino amend her motion to \$1,000. Consentino amended her motion to \$1,000, seconded by Tom Gallant. Lynn Fox called a point of order. Moderator Randall asked Consentino to withdraw her original amendment – which she did and so did Selectman Plessner.

Selectman Consentino motion to **amend amendment 1 "To increase budget line 01-87-4415.99-920 Caring Hands Assisting Tilton by \$1,000 to give this important committee of volunteers much needed resource to provide assistance to the elderly in town. This funding will allow us to print brochures, alert doctors and social workers, and help our friends and neighbors care for the elderly in Town."**, seconded by Senator Sgambati.

With no further discussion, Tom Gallant called the question, seconded by Lynn Fox. Vote to close discussion passed. **Vote for to Amended Amendment 1 on Article 13 passed.**

Selectman Consentino make a motion **(AMENDMENT 2) "To amend the budget for the following purpose – to adjust the salaries to be in line with other Deputy Town Clerk Tax Collectors in the state and to recognize the fiduciary responsibility our Deputy has having to stand in for the Town Clerk Tax Collector at a moment's notice, therefore, I propose to make the following changes, increasing the Deputy wage by \$1 per hour: increase lines 01-64-4140.40.130 Deputy Town Clerk/Tax Collector salary by \$2,080, 01-62-4150.63-230 Retirement Group I by \$190.53, 01-62-4150.60-225 Social Security by \$128.96 and line 01-62-4150.61-226 Medicare by \$30.16."**

This would be an increase in the Deputy's salary line of \$1 per hour, seconded by Tom Gallant. \$2,430 is the overall increase to budget. Selectman Consentino says our Deputy is the lowest paid employee in our town. And, in checking with other towns, we are well under their wages. The Budget committee would not add to the budget, so the Selectmen are bringing this as an amendment to the Town for approval. Town Clerk Tax Collector Cindy Reinartz said the Deputy's current rate of \$13.26 per hour is appalling. She feels that with all the money she touches and all the training she has had, it would be the loss of an asset if she were to resign for a better paying job. Toni Belair said the Budget Committee was presented a wage increase and they thought hard about each position and each situation. No further discussion.

**Vote for Amendment 2 on Article 13 passed.**

Selectman Plessner made a motion to amend the budget for the following purpose – to adjust the salaries to be in line with other Town Administrators in the state: **(AMENDMENT 3) “To increase lines 01-62-4130.50.130 Town Administrator by \$1,000, line 01-62-4150.63-230 Retirement Group I by \$91.60, 01-62-4150.60-225 Social Security by \$62.00 and line 01-62-4150.61-226 Medicare by \$14.50. Total change to the budget is \$1,168.00”**, seconded by Jerry Davis.

Selectman Plessner feels that the Town Administrator is hard working and is currently paid less than the State average. Belair reminds the Town that wage increases go back to the first of the year, and that wage increases are in the budget for July through merit wages. Discussion continued.

David Fox made a motion to move the question, seconded by Selectman Boudreau. Vote to stop discussion passed.

**Vote for Amendment 3 on Article 13 failed.**

Selectman Boudreau made a motion to amend Article 13 **(AMENDMENT 4) “To change line 01-96-4915.99-400 Pine St Capital Reserve on page 11 of the Tilton Proposed Budget from \$25,000 to zero.”** seconded by Selectman Consentino.

Mr. Boudreau said the money placed in this line was in case Article 5 did not pass. Since Article 5 passed, the Selectmen feel that this money is no longer needed. Tom David stated that he wished this amendment would have been brought forward first. Vote to stop discussion – passed.

**Vote for Amendment 4 on Article 13 passed.**

Selectman Boudreau made a motion to amend the budget for the following purpose – to adjust the salaries to be in line with other Town Clerk Tax Collectors in the state **(AMENDMENT 5) “Increase lines 01-64-4140.30.130 Town Clerk/Tax Collector by \$4,151, line 01-62-4150.63-23 Retirement Group I by \$380.23, 01-62-4150.60-225 Social Security by \$257.36 and line 01-62-4150.61-226 Medicare by \$60.19.”**

Total change to the budget of \$4,849.00, seconded by Selectman Consentino.

Selectmen Boudreau said this increase is for an exemplary job by our Town Clerk/Tax Collector. He would hate to lose her over pay. Florence Atherton does not understand the order presented to the body – increase, increase, decrease, increase. The Town may have voted in favor of the Town Administrator pay increase if the decrease to the budget was presented first. Boudreau said there was no order and it was not planned that way. Vince Kondrotas asked what percent increase in salary does this represent. Finance Director Pearson stated that this is a 9% raise. Toni Belair reminded the Town that this is an elected position. She knew the salary when elected and chose to run.

**Vote for Amendment 5 on Article 13 failed.**

Merek Weisensee made a motion to amend the Town Administrator salary by \$999. **(AMENDMENT 6) “Move to raise the Tilton Town Administrator’s salary by \$999.00 over the course of the 2010 budget year.”** Moderator Randall wanted to be sure this would be the only change to the budget. Toni Belair and Tim Pearson both agree that the total change to the budget would be \$1167 with taxes and insurance included, seconded by Selectman Plessner. Weisensee says he realizes everyone is having a hard time but he fears more about losing a valuable employee in the Town. It’s about employee retention. Katina Lemay asked Finance Director Pearson to give us the percentage change in salary this would represent. It is a 1.4% increase. Selectman Dawson says the Selectman do not recommend these raises vicariously. The amount the Town Administrator has saved the Town is far more than the suggested increases.

**Vote on Amendment 6 on Article 13 failed.**

Toni Belair amended the budget to \$5,233,660, confirmed by Finance Director Pearson. Tim Pearson confirmed that this is for the Operating Budget only, not the special assessments.

**Vote on Article 13 passed as amended.**

**Article 14. To enact any other business that may legally come before this meeting.**

Selectman Plessner moved Article 14 to floor for discussion, seconded by Jerry Davis.

Loren Noether thanked the Budget Committee for all their hard work. Sandy Plessner thanked the Town's people for coming out and their patience. She also reminded everyone of Monday's Fire District Meeting and encouraged attendance.

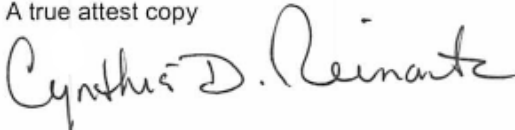
Motion to adjourn made by Pat Consentino, seconded by Toni Belair. Meeting adjourned at 12:05

Respectfully submitted:



Cynthia D. Reinartz  
Town Clerk Tax Collector

A true attest copy



Cynthia D. Reinartz  
Town Clerk Tax Collector



# TOWN OF TILTON

## 2011 TOWN MEETING WARRANT

To the inhabitants of the Town of Tilton, in the County of Belknap, State of New Hampshire, qualified to vote in Town affairs:

**YOU ARE HEREBY NOTIFIED TO MEET AT THE WINNISQUAM REGIONAL MIDDLE SCHOOL GYMNASIUM ON TUESDAY, MARCH 8, 2011 AT 8:00 A.M. TO ACT ON THE FOLLOWING SUBJECTS:**

(Polls will be open from 8:00 a.m. to 7:00 p.m.)

**Article 1.** To choose all necessary Town Officers for the ensuing year as presented on the ballot prepared for the same.

**Article 2.** To see if the Town will vote to adopt changes to the Tilton Zoning Ordinance as proposed by the Tilton Planning Board:

“Are you in favor of the adoption of **Amendment No. 1** as proposed by the Planning Board for the Tilton Zoning Ordinance as follows: ADD a Definition of FLEA MARKET: Flea Market means any location other than a permanent retail store at which space is rented or otherwise made available to others for the conduct of business as transient or limited vendors. This term shall not include those persons who sell by sample, catalog, or brochure for future delivery, or those persons who make sales presentations pursuant to a prior invitation issued by the owner or the legal occupant of the premises. (RSA 358-Q:1)?”

“Are you in favor of the adoption of **Amendment No. 2** as proposed by the Planning Board for the Tilton Zoning Ordinance as follows: REPLACE the Definition SEASONAL DWELLING: Any structure including but not limited to private cottages and guest or tourist cottages or any portion thereof which is capable of being used as a residence for one or more persons but which, because of a lack of heating, water supply, sewage treatment, electricity, cooking facilities, or any other factor relating to the structure or the land on which it is situated, cannot be continuously used as a residence on everyday of the calendar year?”

“Are you in favor of the adoption of **Amendment No. 3** as proposed by the Planning Board for the Tilton Zoning Ordinance as follows: CHANGE Section 2.3.7(e) to read: “No signage located on any roof or any part of the roof structure?”

“Are you in favor of the adoption of **Amendment No. 4** as proposed by the Planning Board for the Tilton Zoning Ordinance as follows: CHANGE Section 8.2.1 to read: Minimum park lot size shall be ten thousand (10,000) square feet, or as

required by NH Water Supply and Pollution Control Division regulations, whichever is larger. Any new park over 6 units shall be connected to public water and municipal sewer systems IF AVAILABLE WITHIN 500' OF PARK PROPERTY?"

"Are you in favor of the adoption of **Amendment No. 5** as proposed by the Planning Board for the Tilton Zoning Ordinance as follows: CHANGE Section 10.4 CERTIFICATE OF OCCUPANCY to add a second paragraph: Any new business moving into existing commercial structure shall require a certificate of occupancy. All new business coming into town will be required to register with the land use office in the Town of Tilton?"

"Are you in favor of the adoption of **Amendment No. 6** as proposed by the Planning Board for the Tilton Zoning Ordinance as follows: CHANGE Section 10.8 FAMILY APARTMENT to read: An apartment may be made in, or added to a single family dwelling for relatives of the family. Such apartment shall not be converted to rental for non-family use except where permitted by zoning?"

"Are you in favor of the adoption of **Amendment No. 7** as proposed by the Planning Board for the Tilton Zoning Ordinance as follows: Article XI ADMINISTRATION – 11.12 Variances to ADD after Section 11.12.4 the following Section 11.12.5: A variance not implemented within one year of the date of approval or other time period specified in the Notice of Decision shall automatically expire and ADD Section 11.12.6: All variance approvals prior to March 2011 become null and void if a zoning amendment that affects the variance approval is enacted before the variance is implemented?"

"Are you in favor of the adoption of **Amendment No. 8** as proposed by the Planning Board for the Tilton Zoning Ordinance as follows: CHANGE the CHART OF PERMITTED USES:

Page 2 Section E – Commercial – to ADD (8) Flea Market – Not permitted in VR – Village Residential, MR – Medium Residential, RA – Rural Agricultural, and IN – Industrial but will be permitted in MU – Mixed Use along Rte 3/11 only, DN – Downtown, RG – Regional Commercial, RC – Resort Commercial, and GC – General Commercial.

Page 5 Section B – Non-residential – to CHANGE (5) Dwelling unit for residential caretaker or security personnel to allow by Special Exception in MU – Mixed Use, MR – Medium Residential, RC- Resort Commercial, RA – Rural Agricultural, GC – General Commercial and Not Permitted in RG – Regional Commercial, VR – Village Residential and DN – Downtown?"

“Are you in favor of the adoption of **Amendment No. 9** as proposed by the Planning Board for the Tilton Zoning Ordinance to REVOTE Section XV Groundwater Protection Ordinance for the protection of the aquifer?”

**AND ON THE 12TH DAY OF MARCH 2011 AT 8:00 A.M. AT THE WINNISQUAM REGIONAL HIGH SCHOOL TO ACT ON THE FOLLOWING SUBJECTS:**

**Article 3.** *Passage of this warrant article shall override the 10% limitation imposed on this appropriation due to the non-recommendation of the budget committee – RSA 32:18-a).*

To see if the Town will vote to raise and appropriate the sum of **\$2,700,000.00** for the purpose of design and construction of a Tilton Police Department Station located at 61 Business Park Drive and to authorize issuance of **\$2,700,000.00** of bonds or notes in accordance with the Municipal Finance Act (RSA 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The amount of funds to be raised by issuance of bonds or notes shall be offset by any grants, donations, or other funds obtained. The schematic design and cost estimates presented at the Town Meeting shall be deemed informational only, and the final design of the Police Station shall be determined by the Selectmen after consultation with the Life Safety Building Committee. At this time, design and construction under this Article is limited to the Police Station and does not include specific fire protection aspects of a Life Safety complex.

*This warrant article is not included in the operating budget. The Selectmen recommend this appropriation. The Budget Committee does not recommend this appropriation. Two-Thirds Majority Ballot Vote required.*

**Article 4.** To see if the Town will vote to raise and appropriate the sum of **\$650,000.00** for engineering and construction costs to extend the public water supply from Route 132 (Sanborn Road) to 61 Business Park Drive; and to authorize the issuance of not more than **\$650,000.00** of bonds or notes in accordance with the Municipal Budget Act (RSA 33); and to authorize the Board of Selectmen to issue and negotiate such notes or bonds and to determine the rate of interest thereon. The amount of funds to be raised by issuance of bonds or notes shall be offset by a betterment assessment and any grants, donations or other funds obtained.

*This warrant article is not included in the operating budget. The Selectmen and the Budget Committee recommend this appropriation. Two-Thirds Majority Ballot Vote required. If Article #3 is adopted, this Article will be tabled.*

**Article 5.** To see if the Town will vote to rescind the Lochmere Silver Lake Road Project bond authorization in the amount of **\$756,823.00** adopted at the 2007 Town

Meeting in accordance with RSA 33:8-f. *Two-Thirds Majority Ballot Vote required.*

**Article 6.** To see if the Town will vote to authorize the Selectmen to adopt the provisions of RSA 31:95-h for the purpose of implementing curbside recycling on a weekly basis and accounting for the sale of designated solid waste bags and other receipts as budgeted annually, said fund to be known as the Tilton Recycling Revolving Fund and further, to raise and appropriate the sum of **\$25,000.00** for this purpose. All revenues received from recycling will be deposited into the fund and shall not be considered part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Board of Selectmen. Any surplus money above what is needed to purchase additional approved solid waste bags will be applied directly to offset tipping fees. Co-mingled recyclables will be disposed of at no charge. Non-recyclable solid waste must be placed in approved bags. The first 50 bags per dwelling unit to be supplied at no charge; additional bags to be purchased at a nominal fee.

*This article was submitted by Petition and the appropriation is not included in the operating budget. The Selectmen and the Budget Committee recommend this appropriation. Majority Vote required.*

**Article 7.** To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** for the purpose of renovating the Grange Hall in Lochmere so it will be ADA compliant in anticipation of it being used as a "Senior Citizen Center". The amount of this appropriation is to be offset by any grants, donations, or other funds obtained. The renovations include completing the demolition of the kitchen area, installation of insulation, sheetrock, and painting. Interior doorways leading from the main hall to the rear of the building will be modified in order to be ADA compliant. All unfinished wiring in the rear of the building will be completed as well as completing the installation of hard wired smoke detectors. An ADA compliant unisex rest room and a gas fired heating system will be installed to service the area behind the main hall.

*This appropriation is not included in the operating budget. The Selectmen recommend this appropriation. The Budget Committee does not recommend this appropriation. Majority Vote required.*

**Article 8.** To see if the Town will vote to approve the cost items included in the July 1, 2011 to June 30, 2014 collective bargaining agreement reached between the Board of Selectmen and the NEPBA Local 29, Tilton Police Union which calls for the following increases in salaries and benefits at the current staffing level:

<u>Fiscal Year (or portion thereof)</u>	<u>Estimated Increase per fiscal year</u>
July 1 – Dec. 31, 2011	\$0.00
Jan. 1 – Dec. 31, 2012	\$13,151
Jan. 1 – Dec. 31, 2013	\$26,330
Jan. 1 – June 30, 2014	\$16,487

and further to raise and appropriate the sum of **\$0.00** for the current fiscal year 2011, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement.

*This appropriation is not included in the operating budget. The Selectmen and the Budget Committee recommend this appropriation. Majority Vote required.*

**Article 9.** To see if the Town will vote to raise and appropriate the sum of **\$40,000.00** to be added to the Town Roads, Streets and Bridges Reconstruction and/or Repair Capital Reserve Fund that was created in 2005.

*This appropriation is not included in the operating budget. The Selectmen and the Budget Committee recommend this appropriation. Majority Vote required.*

**Article 10.** To see if the Town will vote to raise and appropriate the sum of **\$5,583.00** to be added to the Recreational Facilities Capital Reserve Fund that was created in 2002; said sum to come from unreserved fund balance. (Note: this amount represents the unexpended appropriation in the Parks Commission line item budget in 2010.)

*This appropriation is not included in the operating budget. The Selectmen recommend this appropriation. The Budget Committee does not recommend this appropriation. Majority Vote required.*

**Article 11.** To see if the Town will vote to raise and appropriate the sum of **\$17,700.00** to be added to the Revaluation Capital Reserve Fund that was created in 2002.

*This appropriation is not included in the operating budget. The Selectmen and the Budget Committee recommend this appropriation. Majority Vote required.*

**Article 12.** To see if the Town will vote to raise and appropriate the sum of **\$ 1,500.00** to the Lake Improvement/Maintenance Capital Reserve Fund that was created in 2007.

*This appropriation is not included in the operating budget. The Selectmen and the Budget Committee recommend this appropriation. Majority Vote required.*

**Article 13.** To see if the Town will vote to raise and appropriate the sum of **\$7,216.00** to continue broadcasting on the Lakes Region Public Access TV Channel the Selectmen's Meetings, Public Hearings, Town Meetings, other Town Committee/Commission meetings and programming provided by Tilton residents.

*This appropriation is not included in the operating budget. The Selectmen recommend the appropriation. The Budget Committee does not recommend this appropriation. Majority Vote required.*

**Article 14.** To see if the Town will vote to raise and appropriate the sum of **\$7,223.00** for the purpose of assisting the Tilton-Northfield Recreation Council for the funding and operation of the Pines Community Center in order to benefit the local community and its residents both young and young at heart.

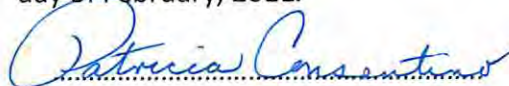
*This article was submitted by Petition and the appropriation is not included in the operating budget. The Selectmen and the Budget Committee do not recommend this appropriation. Majority Vote required*

**Article 15.** To see if the Town will vote to discontinue the Pine Street Bridge Capital Reserve Fund that was created in 2007. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. *Majority vote required.*

**Article 16.** To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of **\$4,990,688.00** for general municipal operations as posted as part of the warrant. This article does not include special or individual articles. *Majority Vote Required.*

**Article 17.** To enact any other business that may legally come before this meeting.

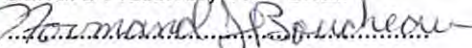
Given under our hands and seals this 17<sup>th</sup> day of February, 2011.



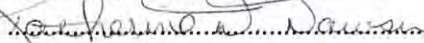
Patricia Consentino, Chair



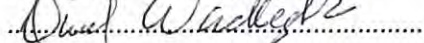
Sandra Plessner, Vice Chair



Normand J. Boudreau



Katherine D. Dawson



David Wadleigh, Sr.

Tilton Board of Selectmen

We certify that on the 18<sup>th</sup> day of February 2011, we caused a true copy of the within warrant and the MS 7 budget committee recommendations to be posted at the Tilton Town Hall, 257 Main Street, Tilton, NH; the Winnisquam Regional Middle School, 76 Winter Street, Tilton, NH and the Winnisquam Regional High School, 435 West main Street, Tilton, NH .

*Patricia Consentino*

Patricia Consentino, Chair

*Sandra Plessner*

Sandra Plessner, Vice Chair

*Normand J. Boudreau*

Normand J. Boudreau

*Katherine D. Dawson*

Katherine D. Dawson

*David Wadleigh, Sr.*

David Wadleigh, Sr.

Tilton Board of Selectmen

*Certificate of Service Pursuant to RSA 39:7*

*I, Cynthia D. Reinartz, Tilton Town Clerk, received the 2011 Town Meeting Warrant on*

*2/18/2011*  
Date

*Cynthia D. Reinartz*  
Signature

Town of Tilton 2011 Proposed Budget		2010 Unaudited as of 12/31/2010			BC		
Account Number	Account Description	Authorized	YTD Exp.	Used %	Sel Rec	BC Rec	Difference
<b>ADMINISTRATION</b>							
01-62-4130.10-130	Salary - Selectmen	18,000	15,486	86%	18,000	18,000	
01-62-4130.20-130	Salary - Trustee of the Trust Funds	900	900	100%	900	900	
01-62-4130.20-205	Administrative Overtime	6,000	10,425	174%	1,679	6,000	4,321
01-62-4130.50-130	Salary - Town Administrator	70,272	69,512	99%	70,272	70,272	
01-62-4130.60-130	Salary - Selectmen's Assistant	58,073	60,496	104%	67,500	58,854	-8,646
01-62-4130.62-265	Administrative Compensated Absences	3,044	3,044	100%	4,972	4,972	
01-62-4130.99-266	Merit Raise Pool - Town Hall	5,091	0	0%	6,533	0	-6,533
01-62-4130.99-300	Administrative - Office Supplies	6,000	6,823	114%	6,000	6,000	
01-62-4130.99-310	Administrative - Travel Expenses	100	0	0%	100	100	
01-62-4130.99-320	Administrative - Dues	3,500	3,425	98%	3,500	3,500	
01-62-4130.99-325	Administrative - Postage	2,000	866	43%	1,000	1,000	
01-62-4130.99-330	Administrative - Printing	2,500	1,508	60%	2,000	2,000	
01-62-4130.99-335	Administrative - Training	1,000	378	38%	1,000	1,000	
01-62-4130.99-340	Administrative - Equipment Maint & Repair	2,400	1,645	69%	500	500	
01-62-4130.99-350	Administrative - Advertising	1,500	705	47%	1,000	1,000	
01-62-4130.99-360	Administrative - Telephone	3,500	4,111	117%	3,800	3,800	
01-62-4130.99-370	Administrative - Equipment Rental	1,500	2,095	140%	3,120	3,120	
01-62-4130.99-375	Administrative - Equipment Purchase	500	170	34%	500	500	
01-62-4130.99-385	Administrative - Misc Expenses	1,500	3,055	204%	1,500	1,500	
01-62-4130.99-535	Consulting/Outside Contracts	1,000	356	36%	1,000	1,000	
01-62-4130.99-540	Computer Expense	10,725	11,958	111%	0	0	
01-62-4130.99-620	Admin - Vehicle Maintenance	600	520	87%	600	600	
01-62-4140.10-130	Salary - Moderator	945	992	105%	512	512	
01-62-4140.20-130	Salary - Supervisors of the Checklist	2,930	2,116	72%	3,350	3,350	
01-62-4140.30-570	Election/Registration	2,635	4,021	153%	4,522	4,522	



Town of Tilton 2011 Proposed Budget		2010 Unaudited as of 12/31/2010			BC		
Account Number	Account Description	Authorized	YTD Exp.	Used %	Sel Rec	BC Rec	Difference
01-62-4150.60-225	Town Hall - FICA	25,771	25,139	98%	26,013	25,964	-49
01-62-4150.61-226	Town Hall - Medicare	6,027	5,880	98%	6,084	6,072	-12
01-62-4150.62-242	Town Hall - Life/Disability	4,799	3,520	73%	4,091	4,091	
01-62-4150.63-230	Town Hall - Retirement (Grp 1)	25,650	26,208	102%	29,055	28,183	-872
01-62-4150.64-240	Town Hall - Health Insurance	62,936	53,430	85%	55,997	55,997	
01-62-4150.65-241	Town Hall - Dental Insurance	2,470	3,164	128%	3,096	3,096	
01-62-4150.70-500	Town Hall - Recording Fees	500	448	90%	500	500	
01-62-4150.99-510	Tax map update	1,000	1,000	100%	500	500	
01-62-4152.70-900	Reappraisal of Property	40,000	34,683	87%	40,000	40,000	
01-62-4153.99-910	Legal - General Expense	30,000	26,242	87%	30,000	30,000	
01-62-4194.99-130	Salary - Town Hall Janitor	3,331	3,095	93%	3,331	3,331	
01-62-4194.99-385	Town Hall - Janitorial Supplies	1,000	950	95%	800	800	
01-62-4194.99-400	Town Hall - Electricity	5,565	5,134	92%	6,000	6,000	
01-62-4194.99-410	Town Hall - Heat	6,000	5,332	89%	6,000	6,000	
01-62-4194.99-420	Town Hall - Sewer	181	118	65%	120	120	
01-62-4194.99-430	Town Hall - Water	500	757	151%	500	500	
01-62-4194.99-440	Town Hall - Maintenance & Repairs	2,000	5,336	267%	25,000	25,000	
01-62-4194.99-460	Town Hall - Repairs	15,240	9,058	59%		0	
01-62-4194.99-470	Town Hall - Light/Energy 2010w10	12,464	0	0%	1	1	
01-62-4194.99-480	General Building Expense				15,000	15,000	
01-62-4195.99-800	Cemetery - Park	4,200	4,200	100%	4,200	4,200	
01-62-4196.99-991	Ins - Workers Compensation	42,242	39,087	93%	46,044	46,044	
01-62-4196.99-993	Ins - Umbrella Liability	33,556	42,924	128%	35,569	35,569	
01-62-4196.99-995	Ins - Unemployment	1,500	1,576	105%	3,153	3,153	
01-62-4197.99-840	Lakes Region Planning	3,713	3,713	100%	3,787	3,787	
01-62-4589.99-930	Cable Broadcasting - LRPA	6,630	4,061	61%	1	1	
<b>TOTAL ADMINISTRATION</b>		<b>543,490</b>	<b>509,661</b>	<b>93.8%</b>	<b>548,702</b>	<b>536,911</b>	<b>-11,791</b>
<b>CONTINGENCY FUND</b>							
01-63-4194.99-810	Contingency	50,000	6,924	14%	0	0	
<b>TOTAL CONTINGENCY FUND</b>							

Town of Tilton 2011 Proposed Budget		2010 Unaudited as of 12/31/2010		Sel	BC	
Account Number	Account Description	Authorized	YTD Exp.	Used %	Rec	Difference
<b>TOWN CLERK/TAX COLLECTOR DEPARTMENT</b>						
01-64-4140.30-130	Salary - TCTC	48,309	49,033	101%	48,309	48,309
01-64-4140.40-130	Salary - Deputy TCTC	31,200	25,143	81%	32,136	32,136
01-64-4140.40-205	Overtime - Deputy TCTC	1,200	96	8%	0	0
01-64-4140.99-300	TCTC Office Supplies	2,326	2,044	88%	3,420	3,420
01-64-4140.99-325	TCTC Postage	4,500	5,804	129%	6,000	6,000
01-64-4140.99-335	TCTC Training & Dues	1,555	1,487	96%	1,555	1,555
01-64-4140.99-395	TCTC Vital Statistics	3,400	3,651	107%	3,000	3,000
01-64-4140.99-460	TCTC Maint Repairs	700	690	99%	0	0
01-64-4140.99-540	TCTC Computer Expense - Software/Hardware	5,975	6,085	102%	0	0
01-64-4140.99-570	TCTC Election Preparation	1,530	3,086	202%	1,500	1,500
01-64-4140.99-590	TCTC Deed Research	3,900	4,686	120%	6,000	6,000
<b>TOTAL TOWN CLERK / TAX COLLECTOR BUDGET</b>		<b>104,595</b>	<b>101,807</b>	<b>97.3%</b>	<b>101,920</b>	<b>101,920</b>
<b>FINANCE DEPARTMENT</b>						
01-65-4130.30-130	Salary - Budget Committee	3,200	3,729	117%	3,200	3,200
01-65-4130.30-385	Budget Committee Expense	250	308	123%	450	250
01-65-4130.99-520	Finance - Town Audit	16,500	16,335	99%	14,500	16,500
01-65-4150.10-130	Finance Director	56,870	56,976	100%	61,870	61,870
01-65-4150.40-130	Treasurer Salary	2,700	2,700	100%	2,700	2,700
01-65-4150.41-130	Deputy Treasurer	900	900	100%	900	900
01-65-4150.50-340	Technology Expense				26,049	21,281
01-65-4150.99-300	Finance - Supplies	1,000	521	52%	650	650
01-65-4150.99-325	Finance - Postage	900	564	63%	600	600
01-65-4150.99-330	Finance - Printing	500	305	61%	200	200
01-65-4150.99-335	Finance - Training & Dues	600	292	49%	500	500
01-65-4150.99-999	Finance - Late Fees	1	35	3481%	1	1
01-65-4711.99-900	Debt - Principal on Long Term Bonds	408,956	406,826	99%	282,749	282,749
01-65-4711.99-950	Debt - Principal on Long Term Bonds - User Paid	90,597	90,209	100%	94,104	94,104
01-65-4721.99-900	Debt - Interest on Long Term Bonds	98,732	98,184	99%	82,363	82,363
01-65-4721.99-950	Debt - Interest on Long Term Bonds - User Paid	136,319	136,732	100%	132,261	132,261
01-65-4723.99-998	Debt - Interest on TAN	44,000	20,201	46%	40,000	40,000
<b>TOTAL FINANCE DEPARTMENT</b>		<b>862,025</b>	<b>834,817</b>	<b>96.8%</b>	<b>743,097</b>	<b>740,129</b>
						<b>-2,968</b>

Town of Tilton 2011 Proposed Budget		2010 Unaudited as of 12/31/2010			Sel	BC
Account Number	Account Description	Authorized	YTD Exp.	Used %	Rec	Difference
<b>POLICE DEPARTMENT</b>						
01-78-4210.10-130	PD - Salaries - Chief	77,626	76,774	99%	77,626	77,626
01-78-4210.20-130	PD - Salaries - Officers Wages	822,917	757,586	92%	807,555	807,555
01-78-4210.20-205	PD - Salaries - Overtime	45,000	48,468	108%	40,000	40,000
01-78-4210.20-260	PD - Salaries - Holiday	24,653	17,284	70%	23,860	23,860
01-78-4210.20-265	PD - Compensated Absences	5,000	7,321	146%	1	1
01-78-4210.20-266	PD - Merit Raise Pool	-8,727	0	0%	3,790	0
01-78-4210.30-130	PD - Salaries - Dispatcher Wages	77,969	69,584	89%	79,685	79,685
01-78-4210.40-130	PD - Salaries - Part-time Wages	10,000	8,375	84%	10,000	10,000
01-78-4210.40-140	PD - Grant Expenses	18,448	14,854	81%	13,448	13,448
01-78-4210.60-225	PD - FICA	5,653	5,027	89%	5,653	5,653
01-78-4210.61-226	PD - Medicare	17,067	12,969	76%	15,500	15,500
01-78-4210.62-242	PD - Life/Disability	17,956	12,331	69%	19,368	19,368
01-78-4210.63-230	PD - Retirement Grp 1	7,299	6,821	93%	8,073	8,073
01-78-4210.64-240	PD - Health Ins.	289,058	283,055	98%	308,506	308,506
01-78-4210.65-241	PD - Dental	8,372	7,070	84%	8,256	8,256
01-78-4210.66-230	PD - Retire Grp II	141,850	127,070	90%	154,538	154,538
01-78-4210.99-130	PD - Janitorial Svc Salaries	3,331	3,593	108%	3,331	3,331
01-78-4210.99-300	PD - Office Supplies	3,200	3,646	114%	3,200	3,200
01-78-4210.99-320	PD - Dues & SOU	3,000	2,940	98%	3,000	3,000
01-78-4210.99-325	PD - Postage	1,100	727	66%	1,100	1,100
01-78-4210.99-330	PD - Printing	900	461	51%	900	900
01-78-4210.99-335	PD - Police Liability	18,444	9,222	50%	18,444	18,444
01-78-4210.99-340	PD - Equip. Maint & Repair	12,100	13,650	113%	12,100	12,100
01-78-4210.99-350	PD - Advertising	300	207	69%	300	300
01-78-4210.99-360	PD - Telephone	10,000	8,755	88%	7,000	7,000
01-78-4210.99-385	PD - Misc. Expense	1,000	975	97%	1,000	1,000
01-78-4210.99-400	PD - Electricity	9,000	9,921	110%	6,000	6,000
01-78-4210.99-410	PD - Heat	6,400	9,945	155%	3,500	3,500
01-78-4210.99-420	PD - Sewer	300	260	87%	300	300
01-78-4210.99-430	PD - Water	800	700	87%	800	800
01-78-4210.99-440	PD - Building Maintenance	2,000	6,781	339%	2,000	2,000
01-78-4210.99-450	PD - Janitorial Svc Supplies	1,000	911	91%	1,000	1,000
01-78-4210.99-460	PD - Building Improvements	400	1,698	424%	400	400
01-78-4210.99-600	PD - New Uniforms	8,000	12,852	161%	8,000	8,000
01-78-4210.99-605	PD - Uniform Maintenance	3,000	2,465	82%	3,000	3,000

Town of Tilton 2011 Proposed Budget		2010 Unaudited as of 12/31/2010			Sel	BC
Account Number	Account Description	Authorized	YTD Exp.	Used %	Rec	Rec
01-78-4210.99-610	PD - Training Materials	2,500	3,045	122%	2,500	2,500
01-78-4210.99-615	PD - Gasoline-Diesel	25,000	23,148	93%	24,000	24,000
01-78-4210.99-620	PD - Vehicle Maintenance	9,000	14,478	161%	9,000	9,000
01-78-4210.99-625	PD - Radio-Communications	1,000	1,207	121%	1,055	1,055
01-78-4210.99-630	PD - Photo Supplies	100	0	0%	100	100
01-78-4210.99-635	PD - Intoximeter	600	130	22%	600	600
01-78-4210.99-640	PD - Weapons Expense	3,074	4,261	139%	3,000	3,000
01-78-4210.99-645	PD - Investigation Expense	2,500	8,082	323%	2,500	2,500
01-78-4210.99-650	PD - Drug Investigation	1,500	1,600	107%	1,500	1,500
01-78-4210.99-655	PD - Pistol Range Expense	2,174	635	29%	1,000	1,000
01-78-4210.99-660	PD - Equipment Purchases	28,855	28,664	99%	28,855	28,855
01-78-4210.99-665	PD - Immunizations	700	700	100%	1,075	1,075
01-78-4210.99-910	PD - Legal Expense	25,000	22,697	91%	20,000	20,000
01-78-4290.10-130	PD - Emergency Management Salary	1	0	0%	1	1
01-78-4290.99-558	PD - Emergency Management Misc	1	0	0%	1	1
<b>TOTAL POLICE BUDGET</b>		<b>1,746,421</b>	<b>1,652,945</b>	<b>94.6%</b>	<b>1,746,421</b>	<b>1,742,631</b>
						<b>-3,790</b>

Town of Tilton 2011 Proposed Budget		2010 Unaudited as of 12/31/2010			Sel	BC	
Account Number	Account Description	Authorized	YTD Exp.	Used %	Rec	Rec	Difference
<b>HIGHWAY DEPARTMENT</b>							
01-82-4311.10-130	Hwy - PW Director Salaries	74,837	75,497	101%	74,837	74,837	
01-82-4311.20-130	Hwy - Salaries - Crew	180,036	165,089	92%	169,917	165,256	-4,661
01-82-4311.20-205	Hwy - Salaries - Overtime	37,488	13,761	37%	37,083	37,083	
01-82-4311.20-226	Hwy - Merit Raise Pool	835	0	0%	4,937	0	-4,937
01-82-4311.40-130	Hwy - Part Time Wages				15,200	15,200	
01-82-4311.60-225	Hwy - FICA	18,127	15,808	87%	18,417	18,127	-290
01-82-4311.61-226	Hwy - Medicare	4,238	3,697	87%	4,309	4,239	-70
01-82-4311.62-242	Hwy - Life/Disability	4,675	3,411	73%	3,761	3,761	
01-82-4311.63-230	Hwy - Retire Grp I	25,656	23,367	91%	28,359	28,064	-295
01-82-4311.64-240	Hwy - Health Ins	77,277	72,326	94%	65,566	65,566	
01-82-4311.65-241	Hwy - Dental Ins.	2,444	2,468	101%	2,063	2,063	
01-82-4311.99-300	Hwy - Office Supplies	280	205	73%	350	280	-70
01-82-4311.99-325	Hwy - Postage-Freight	500	126	25%	500	500	
01-82-4311.99-330	Hwy - Printing	500	200	40%	500	500	
01-82-4311.99-340	Hwy - Equip. Maint & Repair	8,500	8,169	96%	8,500	8,500	
01-82-4311.99-345	Hwy - Equipment Supplies	7,300	5,077	70%	7,300	7,300	
01-82-4311.99-350	Hwy - Advertising	300	296	99%	500	400	-100
01-82-4311.99-360	Hwy - Telephone	1,225	1,081	88%	1,225	1,225	
01-82-4311.99-370	Hwy - Equipment Rental	1,000	1,454	145%	1,000	1,000	
01-82-4311.99-385	Hwy - Misc. Expense	1,000	697	70%	1,300	1,000	-300
01-82-4311.99-400	Hwy - Electricity	4,525	3,528	78%	4,410	4,410	
01-82-4311.99-410	Hwy - Heat	6,530	3,273	50%	6,170	5,500	-670
01-82-4311.99-440	Hwy - Building Supplies	1,400	1,217	87%	1,400	1,400	
01-82-4311.99-450	Hwy - Water	400	251	63%	375	375	
01-82-4311.99-470	Hwy - Building Repairs	3,559	1,729	49%	3,559	3,000	-559
01-82-4311.99-600	Hwy - Uniforms	2,650	2,584	98%	2,704	2,704	
01-82-4311.99-615	Hwy - Gas-Diesel	16,913	7,931	47%	16,908	16,908	
01-82-4311.99-625	Hwy - Radio-Communications	500	657	131%	750	750	
01-82-4311.99-660	Hwy - Equip Purchases	36,185	38,564	107%	1	1	

Town of Tilton 2011 Proposed Budget		2010 Unaudited as of 12/31/2010			Sel		BC	
Account Number	Account Description	Authorized	YTD Exp.	Used %	Rec	Rec	Rec	Difference
01-82-4311.99-670	Hwy - Training	250	75	30%	250		250	
01-82-4312.99-700	Hwy/St - Winter Salt & Sand	43,749	23,142	53%	39,098		39,098	
01-82-4312.99-710	Hwy/St - Road Materials	5,100	4,620	91%	5,300		5,300	
01-82-4312.99-720	Hwy/St - Sub-Contractors	13,660	8,129	60%	13,660		13,660	
01-82-4312.99-730	Hwy/St - Buildings/Grounds Maintenance	2,000	2,286	114%	3,500		3,500	
01-82-4312.99-740	Hwy/St - Road Construction	1	0	0%	1		1	
01-82-4312.99-741	** Hwy/St - Peabody Enc 2009 ** (line to be removed)	19,881	11,873	60%	0		0	
01-82-4312.99-750	Hwy/St - Storm Drains	3,000	286	10%	3,000		3,000	
01-82-4312.99-760	Hwy/St - Sidewalk Construction	3,000	1,738	58%	3,000		3,000	
01-82-4312.99-770	Hwy/St - Safety Equipment	1,000	209	21%	1,000		1,000	
01-82-4316.99-850	Hwy/St - Street Lighting	32,862	31,647	96%	32,000		32,000	
01-82-4323.99-860	Sanitation - Recycling	9,950	6,469	65%	8,500		8,500	
01-82-4323.99-862	Sanitation - Co-op Solid Waste	303,609	287,358	95%	310,600		310,600	
01-82-4323.99-863	Sanitation - Household Hazard Waste	2,261	2,261	100%	2,421		2,421	
01-82-4324.99-864	Sanitation - Demo Material Removal	8,000	4,403	55%	7,000		7,000	
01-82-4324.99-867	Sanitation - Solid Waste Curbside Contract	112,500	107,500	96%	123,750		123,750	
	<b>TOTAL HIGHWAY</b>	<b>1,079,703</b>	<b>944,460</b>	<b>87.5%</b>	<b>1,034,981</b>		<b>1,023,029</b>	<b>-11,952</b>
<b>LAND USE</b>								
01-69-4191.10-130	Salary - Land Use Asst.	23,390	22,981	98%	23,208		23,208	
01-69-4191.10-300	Land Use - Supplies	400	286	72%	400		400	
01-69-4191.10-385	Land Use - Misc Exp	250	287	115%	250		250	
01-69-4191.10-386	Land Use - Recording Fees	200	111	55%	200		200	
01-69-4191.99-325	Land Use - Postage	1,000	1,453	145%	1,000		1,000	
01-69-4191.99-350	Land Use - Advertising	1,000	870	87%	1,000		1,000	
01-69-4191.99-390	Land Use - Education	300	150	50%	300		300	
01-69-4191.99-391	Land Use - Master Plan Update	1,500	0	0%	1		1	
01-69-4191.99-392	Land Use - Professional Consulting	11,500	2,189	19%	2,000		2,000	
01-69-4192.10-130	Salary - Planning Board	2,100	1,800	86%	2,100		2,100	
01-69-4193.10-130	Salary - Zoning Board	2,100	1,800	86%	2,400		2,400	
01-69-4240.10-130	Salary - Building Inspector	20,415	18,934	93%	20,925		20,415	-510
01-69-4240.99-616	Building Inspector - Exp Reimbursement	600	600	100%	600		600	
01-69-4619.99-940	Conservation Commission	5,500	3,907	71%	5,500		5,500	
	<b>TOTAL - LAND USE</b>	<b>70,255</b>	<b>55,369</b>	<b>78.8%</b>	<b>59,884</b>		<b>59,374</b>	<b>-510</b>

Town of Tilton 2011 Proposed Budget		2010 Unaudited as of 12/31/2010		Sel	BC	
Account Number	Account Description	Authorized	YTD Exp.	Rec	Rec	Difference
<b>HEALTH &amp; HUMAN SERVICES</b>						
01-87-4411.10-130	Salary - Health Officer	6,479	6,408	6,479	6,479	
01-87-4411.10-385	Health Officer - Misc Exp	500	109	500	500	
01-87-4415.99-009	Health Agencies – Genesis Behavioral Health	0	0	5,869	0	-5,869
01-87-4415.99-900	Health Agencies - Youth Assistance Program	50,697	49,464	48,532	48,026	-506
01-87-4415.99-901	Health Agencies - Child & Family Svcs	2,500	2,500	2,500	2,500	
01-87-4415.99-902	Health Agencies - Community Action Program	23,389	23,389	23,389	23,389	
01-87-4415.99-903	Health Agencies - Franklin Visiting Nurses	15,630	15,630	15,630	15,630	
01-87-4415.99-904	Health Agencies - Animal Control	6,000	6,000	5,500	5,500	
01-87-4415.99-905	Health Agencies - New Beginnings	1,500	1,500	1,000	1,500	500
01-87-4415.99-906	Health Agencies - Lakes Reg Com Svc	300	300	0	0	
01-87-4415.99-907	Health Agencies - NH Assoc Blind	500	500	1,500	500	-1,000
01-87-4415.99-908	Health Agencies - Project TNS	6,297	3,149	0	0	
01-87-4415.99-911	Health Agencies - CASA	500	500	500	500	
01-87-4415.99-920	Health Agencies - CHAT - Caring Hands Assisting T	1,000	516	100	100	
01-87-4415.99-930	Health Agencies - Red Cross	500	0	500	500	
01-87-4442.10-130	Welfare - Director of Welfare	33,838	33,579	33,838	33,838	
01-87-4442.10-385	Welfare - Administrative Expense	1,900	1,767	1,700	1,700	
01-87-4445.10-920	Welfare - General Assistance	50,000	27,473	50,000	50,000	
	<b>TOTAL HEALTH &amp; HUMAN SERVICES</b>	201,530	172,784	197,537	190,662	-6,875
<b>CULTURE &amp; RECREATION</b>						
01-89-4520.99-932	Park Commission Expenses	15,900	10,317	31,575	25,000	-6,575
01-89-4520.99-942	Park General Maintenance	16,116	1,982	0	0	
01-89-4520.99-944	Park Maint – Riverfront	2	6,593	0	0	
01-89-4520.99-945	Park Maint – Island	2	947	1	1	
01-89-4520.99-970	Pines Community Center	52,530	52,530	27,000	1	-26,999
01-89-4550.99-932	Hall Memorial Library	116,575	116,575	118,275	118,275	
01-89-4589.99-330	Outside Agency - Main Street Program	7,500	7,500	7,500	5,000	-2,500
01-89-4589.99-933	Culture - Summer Concert	2,000	1,950	2,000	2,000	
01-89-4589.99-934	Culture - Old Home Day	1,500	1,500	2,500	2,500	
01-89-4589.99-936	Culture - Memorial Day	250	71	250	250	
01-89-4589.99-938	Culture - Grange Expenses	2,600	2,280	2,600	2,600	
	<b>TOTAL CULTURE &amp; RECREATION</b>	214,975	202,246	191,701	155,627	-36,074

Town of Tilton 2011 Proposed Budget		2010 Unaudited as of 12/31/2010		Sel	BC	
Account Number	Account Description	Authorized	YTD Exp.	Used %	Rec	Difference

**CAPITAL ITEMS (See Note Below)**

01-96-4915.99-200	Capital Reserve/Road Reconstruction & Maint	40,000	0	0%	N/A	N/A
01-96-4915.99-400	Capital Proj: Pine St Bridge	285,300	11,447	4%	N/A	N/A
01-96-4915.99-500	Capital Reserve/Milfoil	3,000	0	0%	N/A	N/A
<b>TOTAL CAPITAL ITEMS</b>		<b>328,300</b>	<b>11,447</b>	<b>0.0%</b>		

<b>Total of Departmental Operating Budgets</b>	<b>4,872,994</b>	<b>4,481,013</b>	<b>92.0%</b>	<b>4,624,243</b>	<b>4,550,283</b>	<b>-73,960</b>
<b>Sewer Commission</b>	<b>394,854</b>	<b>394,854</b>		<b>440,405</b>	<b>440,405</b>	

**Total Operating Budget:**

Change in dollars of Operating Budget 2011 over 2010	5,267,848	4,875,867		5,064,648	4,990,688	-73,960
Change in percent of Operating Budget 2011 over 2010				-203,200	-277,160	
				-3.86%	-5.26%	

**Warrant Articles:**

	Selectmen		Budget		Difference
	Requested	Recommend	Recommend	Recommend	
Warrant Article #3 – Tilton Police Station, 61 Business Park Drive	2,700,000	2,700,000	0	0	-2,700,000
Warrant Article #4 – Water Line for Business Park Drive	650,000	650,000	650,000	650,000	
Warrant Article #6 – Recycling Fund Pay Per Throw (Petition)	25,000	25,000	25,000	25,000	
Warrant Article #7 – Grange Hall Senior Citizen Center	20,000	20,000	0	0	-20,000
Warrant Article #8 – Cost Items in Police Union Agreement	0	0	0	0	
Warrant Article #9 – Roads, Streets & Bridges Reconstruction CRF	40,000	40,000	40,000	40,000	
Warrant Article #10 – Park Commission Recreational CRF	5,583	5,583	0	0	-5,583
Warrant Article #11 – Revaluation CRF	17,700	17,700	17,700	17,700	
Warrant Article #12 – Lake Improvement / Maintenance CRF	1,500	1,500	1,500	1,500	
Warrant Article #13 – Lakes Region Public Access TV	7,216	7,216	0	0	-7,216
Warrant Article #14 – Tilton-Northfield Recreation Council Funding (Petition)	7,223	0	0	0	

<b>Total Operating Budget and Recommended Warrant Articles</b>	<b>8,531,647</b>	<b>5,724,888</b>		<b>5,724,888</b>	<b>-2,806,759</b>	
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Note: DRA does not recommend funding Capital Reserve Accounts through the operating budget, the numbers in the shaded area above are for reconciling 2010 totals only. 2011 Capital Reserve Items are listed as separate warrant articles.

Note: Authorized column includes encumbrances, general fund related warrant articles, and budget transfers





**TOWN OF TILTON, NH  
LONG TERM DEBT OBLIGATIONS**

	<b>ISSUE YEAR</b>	<b>INTEREST RATE</b>	<b>MATURITY DATE</b>	<b>ORIGINAL AMOUNT OF ISSUE</b>	<b>PRINCIPAL OUTSTANDING 12/31/10</b>	<b>PERCENT REMAINING 12/31/10</b>
<b>DEBT PAID OFF IN 2010</b>						
	1991	6.98%	2010	260,000	0	0%
	2007	4.04%	2010	352,000	0	0%
	2005	7.50%	2010	84,866	0	0%
<b>GENERAL OBLIGATION BONDS</b>						
	2007	3.96%	2012	400,000	160,000	40%
	2006	4.15%	2016	600,000	360,605	60%
	2006	4.21%	2016	300,000	180,318	60%
	2009	3.73%	2023	1,590,000	1,474,089	93%
<b>GENERAL OBLIGATION BONDS PAID FOR BY USER BETTERMENTS</b>						
	1995	5.50%	2015	425,000	50,000	12%
	2002	4.50%	2022	465,000	326,063	70%
	1999	4.50%	2029	384,250	293,618	76%
	2007	4.25%	2036	2,200,000	2,075,116	94%
	2007	4.12%	2036	352,000	331,635	94%

**Grand Total: 5,251,444**

## REPORT OF THE TREASURER

(This Report has not been audited)

**CASH ON HAND - JANUARY 1, 2010** \$1,863,643.87

Received from the Town Clerk	\$463,810.76
Received from the Tax Collector	\$11,265,046.35
Received from the Selectmen's Office	\$1,569,038.31
Received from the Sale of Town Property	\$22,920.61
Interest Earned on Accounts	\$1,639.39
Proceeds of Tax Anticipation Notes	\$1,749,940.00
Proceeds from Bond Anticipation Notes	\$-
Re-Deposited Checks / Credit Adjustments	\$2,201.10
Voided Checks	\$16,467.40

**TOTAL CURRENT REVENUES** \$16,954,707.79

### EXPENDITURES :

Payroll	\$1,650,592.62
Accounts Payable	\$3,012,298.28
Payments to School	\$5,440,590.00
Payments to County	\$710,665.00
Payments to Fire District	\$901,485.00
Long Term Debt--Principle	\$497,034.66
Interest on Long Term Debt	\$234,916.22
Payment on Tax Anticipation Notes	\$1,750,000.00
Interest on Tax Anticipation Notes	\$234,916.22
Refunds, Abatements, Overpayments	\$146,813.00
Returned Checks / Bank Fees	\$307,471.63

**TOTAL EXPENDITURES** \$(14,886,782.63)

**CASH ON HAND DECEMBER 31, 2010** \$2,067,925.16

Respectfully Submitted,

Sandra Hyslop  
Treasurer

## TRUSTEES OF THE TRUST FUNDS

	<b>Balance 12/31/2010</b>
<b>Winnisquam Reg'l Sch. Dist. CRF</b>	\$755,850.42
<b>WRSD Underground Tank Fund CRF</b>	\$13,819.09
<b>WRSD Extraordinary Litigation Fee &amp; Expenses</b>	\$110,954.16
<b>WRSD Facilities Maintenance Emergency Repairs</b>	\$50,016.38
<b>Lochmere Village District Expendable Trust Fund (New)</b>	\$87,670.61
<b>B-Ball, Tennis Lighting Fund</b>	\$1,326.52
<b>Town Re-assessment CRF</b>	\$1,172.07
<b>Recreational Facilities CRF</b>	\$43,289.79
<b>WRSD Scholarship Trusts</b>	
<b>Channing &amp; Charlotte Sanborn</b>	\$656.79
<b>David N. Atherton</b>	\$8,694.29
<b>Dennis R. Huckins</b>	\$18,985.60
<b>Irving &amp; Katherine Johnson</b>	\$3,981.03
<b>Ken Weichstein</b>	\$4.25
<b>Scott R. Cheney</b>	\$9,545.83
<b>Maranda Leonard</b>	\$2,273.17
<b>Pine Street Capital Reserve Fund</b>	\$-
<b>Town Road Repair &amp; Reconst CRF</b>	\$218,898.63
<b>Improving &amp; Maintaining lakes</b>	\$6,587.58
<b>Charter Trust Balance as of 12/31/2009</b>	\$539,720.13
<b>Northway Bank Checking Account as of 12/31/2009</b>	\$535.96
<b>Total Funds held by Trustees</b>	\$1,873,982.30

# GRZELAK AND COMPANY, P.C.

## Certified Public Accountants

Members – American Institute of CPA's  
Members – New Hampshire Society of CPA's

Post Office Box 8  
Laconia, New Hampshire 03247  
Tel 524-6734 Fax 524-6071

### INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen  
Town of Tilton  
Tilton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tilton, as of and for the year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Town of Tilton's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tilton, as of December 31, 2009, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages 6 through 21 and 49 through 54, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Tilton's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor funds financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Grzelak and Co., P.C.*

# TOWN OF TILTON

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## Statement of Net Assets December 31, 2009

	<u>Primary Government</u> <u>Governmental</u> <u>Activities</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
Cash and cash equivalents	\$ 2,122,798
Investments	1,144,721
Receivables, net	1,635,384
Deposit	1,041
Other assets	246
Current assets	<u>4,904,190</u>
<b>Noncurrent Assets</b>	
Capital assets:	
Land, improvements, and construction in progress	5,770,559
Other capital assets, net of accumulated depreciation	7,701,778
Noncurrent assets	<u>13,472,337</u>
Total assets	<u>18,376,527</u>
<b>LIABILITIES</b>	
<b>Current Liabilities</b>	
Accounts payable	207,274
Accrued expenses	21,856
Due to other governments	2,570,590
Deferred revenue	28,267
Current portion long term debt	537,347
Current liabilities	<u>3,365,334</u>
<b>Noncurrent Liabilities</b>	
Notes payable	5,252,482
Compensated absences	42,000
Noncurrent liabilities	<u>5,294,482</u>
Total liabilities	<u>8,659,816</u>
<b>NET ASSETS</b>	
Investment in capital assets, net of related debt	7,682,508
Restricted for:	
Special revenue funds	575,536
Capital projects	(349,561)
Nonmajor funds	1,300,683
Unrestricted	507,545
Total net assets	<u>\$ 9,716,711</u>

# TOWN OF TILTON

## Statement of Activities Year Ended December 31, 2009

Functions / Programs	Expenses	Program Revenues		Net (Expense) Revenue and Changes in Net Assets
		Charges for Services	Operating Grants and Contributions	Primary Governmental Activities
Governmental activities:				
General government	\$ 1,065,637	\$ 7,867	\$ -	\$ (1,057,770)
Public safety	1,732,479	86,304	-	(1,646,175)
Highways and streets	477,190	-	55,619	(421,571)
Sanitation	699,709	496,395	5,405	(197,909)
Health	112,064	-	-	(112,064)
Welfare	64,806	-	-	(64,806)
Culture and recreation	205,475	-	-	(205,475)
Conservation	84,732	-	-	(84,732)
Debt service	269,546	-	-	(269,546)
Capital outlay	13,180	-	-	(13,180)
Payments to other governments	6,909,706	-	-	(6,909,706)
Other financing uses	1,438	-	-	(1,438)
Depreciation (unallocated)	223,087	-	-	(223,087)
Total governmental activities	<u>11,859,049</u>	<u>590,566</u>	<u>61,024</u>	<u>(11,207,459)</u>
General revenues:				
Taxes				\$ 10,782,696
Charges, grants, and contributions not restricted to specific purposes:				
Licenses, permits and fees				516,614
State of NH sources				227,686
Miscellaneous revenues				<u>381,283</u>
Total general revenues				<u>11,908,279</u>
Change in net assets				700,820
Net assets - beginning				<u>9,015,891</u>
Net assets - ending				<u>\$ 9,716,711</u>

# FROM THE DESK OF THE TOWN CLERK TAX COLLECTOR

First and foremost, I would like to thank this Board of Selectmen for an exemplary job. We have a great working relationship, and I truly appreciate that.

	<u>2009</u>	<u>2010</u>
<b>Total Revenue Collected</b>		
Clerk's Office	\$ 501,785.83	\$ 463,810.76
Tax Collector's Office	\$12,813,095.61	\$11,248,815.33

**Deputy:** On August 2<sup>nd</sup> Kim Sowles was sworn in as my Deputy. Those of you who have been in the office and have met Kim know that she is a wonderful addition to the town. I am very grateful for the experience, knowledge and sense of humor that Kim brings to my office. Please stop in and meet her.

**Education –** After 5 years of outside classes, I now have my NH Town Clerk Tax Collector certification. Most states require this certification for their employees, in New Hampshire it is still an option. This level of education ensures a high standard of service for the town. I continue to attend conferences and workshops to maintain my certifications.

**Motor Vehicle Registrations & Renewals by Mail –** More residents continue to take advantage of this service, and comment on how handy it is to receive renewal letters ahead of time so that the dollar amount can be budgeted. The day I receive your letter is the day I mail out your new registration, and the fee is still only \$1.00 for each registration renewed by mail. Reminder - 1996 vehicles and newer do not need a title.

**Dogs –** For your convenience, you are able to license your dogs as early as January. I send out courtesy postcards to remind you to license your dog (as State Law requires) by April 30<sup>th</sup> of each year. There were approximately 70 dogs that were unlicensed and by state statute, civil forfeitures were served to those owners by the Tilton Police Department. This resulted in a \$25.00 fine plus the license fees and late fees per dog.

**If you no longer have your dog, please let us know.**

**State Surcharge –** As of 2/9/11 the bill to repeal SB78, the vehicle surcharge on your registration, is still in committee. Let's hope it passes!

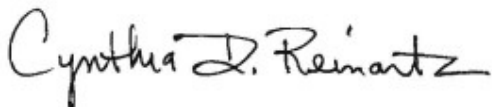
**Tax Timeline -** Delinquent Tax Notices were mailed out on 2/4 for all taxes due. I will be liening all unpaid 2010 taxes on 5/6/11. Deeding for unpaid 2008 liens will be on 8/11/11. As per state statute, notices will be sent to those residents affected.

**Credit Card Tax Payments –** Finally! Credit card payments on line for property taxes will become a reality as of February 18<sup>th</sup>, 2011. You have requested this for years, and finally the fees and charges have dropped enough to make this affordable to the town and a true convenience for everyone. There will be administrative fees assessed for those wishing to take advantage of this option. This will eliminate a good amount of the tax-related questions that we currently field via the telephone, freeing us to serve you better. **Coming Real Soon; within the next couple of months** - Credit card services for all over-the-counter transactions.

**Court –** As you're Tax Collector, I have represented the town at the Franklin District Court to collect delinquent taxes under small claims. As of this month, we have won all 7 cases that were filed.

Please contact me with any question or concerns that you may have. I thank you for your confidence in allowing me to serve you for the past 11 years, as it has been my pleasure. Remember, together we can continue to make Tilton a better place to live. Here's to another great year in Tilton!

Respectfully submitted,



Cynthia D. Reinartz, CNHTCTC



## DEATHS RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2010

<u>DECEDENT'S NAME</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
LANDRIANI, EVELYN	01/06	TILTON	COSGRAY, LEONARD	THOMPSON, MAUDE
MARQUES, GRACE	01/30	FRANKLIN	GRUBER, ALLEN	SHINDLER, MABEL
CROTEAU, RENE	1/30	TILTON	CROTEAU, JOSEPH	FONTAINE, BERNADETTE
DOLECAL JR, GEORGE	02/04	LEBANON	DOLECAL SR, GEORGE	CESTONE, KATHERINE
AYOTTE, CLARENCE	02/06	TILTON	AYOTTE, O'NEIL	ROY, MARTHA
KIDD, FREDERICK	02/14	FRANKLIN	KIDD, JAMES	THORNTON, ADA
BOLDUC, WOODROW	02/15	TILTON	BOLDUC, WILFRID	DROUIN, CLEMENTINE
SUZEDELIS, JOSEPH	02/16	TILTON	SUZEDELIS, JOSEPH	HALL, GLADYS
CAVENEY, WILLIAM	02/17	CONCORD	CAVENEY, EDWIN	RAND, NELLIE
PATNAUDE, RAYMOND	02/22	TILTON	PATNAUDE, EARL	MOTTRAM, ALICE
CARON SR., RODERIC	02/23	TILTON	CARON, ROMEO	MULLIGAN, MARY
GIGAS, CHESTER	02/25	TILTON	GIGAS, JOHN	KOLANO, MARY
BRETON, FLORENT	02/28	TILTON	BRETON, AKILA	TOUGAS, SYLVINA
DREW, ARTHUR	03/01	TILTON	DREW, FRANK	MORRISON, BESSIE
CURTIN, CARLOTTA	03/07	TILTON	CLARK, VICTOR	WHEELER, RUTH
CRANDALL, GEOFFREY	03/10	CONCORD	CRANDALL, DUWARD	ROUNDS, BETTY
DEVOLDER, NORMAN	03/29	TILTON	DEVOLDER, VERNON	BLONDELL, MABEL
MURPHY, DONALD	04/01	TILTON	MURPHY, FREDERICK	MCENANY, EVELYN
CHAPMAN, ELWIN	04/04	TILTON	CHAPMAN, HENRY	PAYSON, MARY
SALESKY, JOHN	04/07	FRANKLIN	SALESKY, WILLIAM	BAGLEY, MARY
COVELL, PAUL	04/07	LACONIA	COVELL SR, PAUL	MURPHY, ROSE
ABBOTT, PAULINE	04/11	TILTON	PRESCOTT, COLIN	LORRY, DOROTHY
GROVER, JAMES	05/01	FRANKLIN	GROVER, CHARLES	HEDGCOCK, MARY
WILLIAMS JR, CHARLES	05/05	FRANKLIN	WILLIAMS, CHARLES	PENNELL, LILLA
ELLIOTT, CATHERINE	05/06	FRANKLIN	BELL, LOUIS	PELLERIN, IRENE
COLE, ARTHUR	05/17	TILTON	COLE, RALPH	PRUE, JOSEPHINE
WARN, CHARLOTTE	05/30	TILTON	BRAGG, LESLIE	PRATT, HAZEL
DAVIS, MAUREEN	05/30	LACONIA	GREENWOOD, ARTHUR	SHAW, MILDRED
BARON, ARMAND	05/31	TILTON	BARON, CYPRIEN	GILBERT, EUPHMIE
PIOREK JR, THADDEUS	06/09	CONCORD	PIOREK SR, THADDEUS	UNKNOWN, GENEVIEVE
ST HILAIRE, GERARD	06/10	TILTON	ST HILAIRE, ELIE	GRENIER, JOSEPHINE
MARCOUX, HERVE	07/10	TILTON	MARCOUX, BARTHOLEMIE	ROY, AMANDA
LACOURSE, GEORGE	07/11	TILTON	LACOURSE, JOSEPH	ALEXANDRA, EVA
FERRAZZANI, JOSEPH	07/13	TILTON	FERRAZZANI, LUIGI	SIMIONI, ANNE
BARRETT, WALTER	07/17	BOSCAWEN	BARRETT, WENDELL	HAYWARD, HAZEL
CROWLEY, VERNA	07/18	LACONIA	USCILKA, JULIUS	MOKSZYCKE, AGNES
SZADKOWSKI, HELEN	08/01	TILTON	GRECZ, JOSEPH	BASTEK, ANTONNIA
MARUSA, SHIRLEY	08/03	TILTON	GREENLEAF SR, CHARLES	WILLIAMSON, BLANCHE
JODOIN, CHARLES	08/05	TILTON	JODOIN, ISADORE	ST CYR, BERTHA
CUTTING, FERNANDE	08/08	FRANKLIN	PANDINI, FRANCOISE	DRAPEAU, EVA
WADLEIGH JR, DAVID	08/13	FRANKLIN	WADLEIGH SR, DAVID	CROUSE, BARBARA
FOWLER, FLORENCE	08/23	TILTON	GERRISH, OMAR	LOWE, VIOLA
CHURCH, MERTON	09/03	TILTON	CHURCH, MERTON	FERGUSON, ESTHER
SAVAGE, DONALD	09/10	TILTON	SAVAGE, ERNEST	CARR, CYNTHIA
GODFREY, ORLANE	09/12	TILTON	BUZBEE, JOHN	MORROW, CORA
DANIELS, WILLIAM	09/14	TILTON	DANIELS, HENRY	CASSIDY, ANNA
WIGGIN, KENNETH	09/15	LEBANON	SHAW, KENNETH	WIGGIN, EMMA
JABYAC JR, ANTHONY	09/25	TILTON	JABYAC SR, ANTHONY	PURZEL, AGNES
ROBERTS, THOMAS	09/25	LACONIA	ROBERTS, HARRY	CRAIG, JEANNETTE
WRIGHT, DOUGLAS	09/26	TILTON	WRIGHT, FRANK	EDDY, FANNIE
SULLIVAN, ROSE	09/30	LACONIA	GOLDBERG, DAVID	CLARK, ESTHER
CLERMONT, HELEN	10/05	TILTON	REPENHAGEN, LOUIS	HOCKMAN, VIOLA
GELHARDT, IRENE	10/08	LACONIA	BULLWINKEL, WILLIAM	HULLMAN, MARGARETHE
CUNLIFFE, KENNETH	10/10	TILTON	CUNLIFFE, JARVIS	SPOONER, LEONA
TEAGUE SR, FREDERICK	10/11	TILTON	TEAGUE, FRANK	STAPLES, MAGGIE
ROBITO, JOSEPH	10/18	TILTON	ROBITO, CASPERINO	DISI, ELENORE
CUNDY, WILLIAM	10/22	LACONIA	CUNDY, HARRY	AVRIL, ABBY
HARNEY JR, FRANCIS	10/27	TILTON	HARNEY SR, FRANCIS	AUSTIN, MARY
BATES, HOWARD	11/07	TILTON	BATES, HERMAN	STUDLEY, OLIVE
VERMOUTH, VERNON	11/14	TILTON	VERMOUTH, ELWIN	MERRIAM, DOROTHY
RICARD, ARTHUR	11/15	FRANKLIN	RICARD, JOSEPH	LEVESQUE, AURORE
LANDRY, FRANCES	11/21	CONCORD	HOPKINS, JOHN	TANN, JESSIE
CHRISTENSON, WILLIAM	12/13	TILTON	CHRISTENSON, ALFRED	MCSHAME, NAOMI

DIONNE, ROLAND	12/23	TILTON	DIONNE, WILLIAM	DACUSE, EMELIA
DRAPER, LAWRENCE	12/26	TILTON	DRAPER, BERT	SHATTUCK, SUSAN
COMEAU, NORMAN	12/30	TILTON	COMEAU, EDMOND	SIROIS, YVONNE

### MARRIAGES RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2010

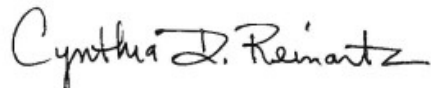
<u>DATE OF MARRIAGE</u>	<u>PERSON A's NAME</u>	<u>PERSON A's RESIDENCE</u>	<u>PERSON B's NAME</u>	<u>PERSON B's RESIDENCE</u>
01/01	BAYLEY, SUSAN W	TILTON	CARPENTER, KAROLYN J	TILTON
03/27	SHARON, EDWARD D	TILTON	LACHANCE, DIANA M	TILTON
05/01	LOPEZ-HARRISON, ALISHA	LACONIA	LANE, DAMIAN L	TILTON
06/05	BEZANSON-PERKINS, JEREI	TILTON	GALLIEN, JENNIFER M	TILTON
06/26	TIMMINS, JEREMIAH J	TILTON	HUFF, COURTNEY S	HOPKINTON
07/06	CLOGSTON, ROBERT B	TILTON	CLOGSTON, CYNTHIA B	TILTON
07/10	BOURQUE, JESSE C	TILTON	LABRANCHE, MELISSA N	TILTON
07/13	SOSA, PEDRO D	TILTON	EDMUNDS, STEPHANIE M	TILTON
07/17	CASSAUAUGH, WAYNE D	TILTON	MIRACLE, HEATHER	TILTON
07/17	BEAUDRY, MARK R	TILTON	MILLER, KRISTIN L	TILTON
08/13	GRIFFIN, ERIC D	TILTON	PESCINSKI, NICOLE	TILTON
08/14	LURVEY, CARLISLE I	TILTON	RAMOS, DARLENE M	TILTON
08/28	PASKAVITCH, JARED P	TILTON	MUEHLEN, MELANIE N	TILTON
09/11	STONE, CHRISTOPHER H	TILTON	MIRACLE, CINDY J	TILTON
09/18	MERCIER, RICHARD C	TILTON	WIREIN, MELISSA J	TILTON
10/01	LAJOIE, DANIEL J	TILTON	GODIN, PENNY M	TILTON
11/01	BROWN, STANLEY L	TILTON	BEAN, KATIE L	TILTON
11/06	LEMIEUX, ROBERT J	TILTON	DANFORTH, HEATHER L	TILTON
11/13	CHESLEY, BRAD S	TILTON	DUPUIS, EMILY A	TILTON
11/21	ROY, CHRISTOPHER S	TILTON	GILMITDINOVA, OXANA	TILTON
12/06	HAMEL, ANDREA	TILTON	KING, JUDITH E	TILTON

### BIRTHS RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2010

<u>CHILD'S NAME</u>	<u>DATE OF BIRTH</u>	<u>PLACE OF BIRTH</u>	<u>FATHER'S PARTNER'S NAME</u>	<u>MOTHER'S NAME</u>
PRUE, BRAYDEN JAMES	01/04	CONCORD	PRUE, JOSHUA	WEEKS, ELISE
PITMAN, JESSE JAMES	01/08	CONCORD	PITMAN JR, PETER	PITMAN, JODI
DANFORTH, ELI MITCHELL AVERY	01/19	CONCORD	DANFORTH, JEREMIAH	TENNEY, VANESSA
ALLAR, PAIGE STACEY	02/16	ROCHESTER	ALLAR, NICHOLAS	GAGNON, HEATHER
O'REILLY, BRECKEN MICHAEL	03/02	LACONIA	O'REILLY, KEVIN	O'REILLY, CASANDRA
TAYLOR, MATTEA RUTH	03/20	CONCORD	TAYLOR, GREGORY	LASSEN, STEPHANIE
SCHULZE, DEVYN THOMAS ROBERT	04/26	LACONIA	SCHULZE, HANS	CHASE, ERICKA
MCGRANAGHAN, JACK THOMAS	04/28	CONCORD	MCGRANAGHAN, THOMAS	MCGRANAGHAN, CARMELLA
DENSON, LILLY AURORA	05/03	LACONIA	DENSON JR, JAMES	BUTLER, LYNDA
STANLEY, SEPHIRAH KATHEREN	05/10	CONCORD	STANLEY, BRENT	DUNCAN, SHEENA
MCNEIL, EVERETT JUDE	05/19	CONCORD	MCNEIL, BENJAMIN	MCNEIL, RUTH
HEALY, MEREDITH ANNE	05/23	CONCORD	HEALY, TIMOTHY	HEALY, MARY-ELLEN
DUBORD, CAMERON DEX	05/29	CONCORD	DUBORD, ROLAND	DUBORD, CHERYL
ARCHIBALD, BRUCE EVAN	06/08	CONCORD	ARCHIBALD, BENJAMIN	ARCHIBALD, REBECCA
EWING, JAMES PARKER	07/09	CONCORD	EWING, JAMES	EWING, BRITITNY
ROBINSON, BROOKLYN MARIE	07/15	MANCHESTER	ROBINSON, JOSEPH	LAFLEUR, MICHELLE
MEUNIER, ABIGAIL JUNE	07/16	LACONIA	MEUNIER, JONATHAN	SIDNEY, AMANDA
SHAW, RILEE MORGAN	07/31	CONCORD	SHAW, JAMES	BURGESS, SARAH
CURRIER, KAELYN ESTY	08/03	CONCORD	CURRIER, TOBY	CURRIER, MELINDA
O'DONOHUE, DANICA ROSE	09/11	TILTON	O'DONOHUE, ARON	O'DONOHUE, JACQUELYN
SHEEDY, TABITHA PRUDENCE	09/17	CONCORD	SHEEDY, PETER	SHEEDY, KEISHA
HILL, CARSON DAVID	09/20	LACONIA	HILL, JOHN	CARR, ALICIA
WILSIE, LAYLA ISABELLE	10/11	CONCORD	WILSIE JR, PETER	WILSIE, MELANIE
GRACE, LANDIN TYLER	11/10	CONCORD	GRACE, TYLER	GRACE, DANA
REAGAN, KAMDYN MATTHEW JAMES	11/25	CONCORD	REAGAN, MATTHEW	PELISSIER, AMANDA
MANLEY, COLBY MICHAEL-THOMAS	11/25	CONCORD	MANLEY, THOMAS	MANLEY, NICOLE

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Respectfully submitted,



Cynthia D. Reinartz  
Town Clerk Tax Collector

**TAX COLLECTOR'S REPORT**For the Municipality of TILTON Year Ending 12/31/2010**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2010	2009	2008	2007+
Property Taxes	#3110	XXXXXX	\$ 944,315.75	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 5,000.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 551.56	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 14,450.68	\$ 0.00	\$ 1,545.13
Betterment Taxes		XXXXXX	\$ 49,980.18	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		\$ 0.00			
This Year's New Credits		( \$ 16,231.02 )			

**TAXES COMMITTED THIS FISCAL YEAR**

Property Taxes	#3110	\$ 10,325,170.00	\$ 49.38
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 964.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 838.78	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 14,710.85	\$ 0.00
Betterment Taxes		\$ 189,050.00	\$ 0.00

**FOR DRA USE ONLY****OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 16,231.02	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 6,734.47	\$ 60,546.97	\$ 0.00	\$ 345.61
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>		<b>\$ 10,537,468.10</b>	<b>\$ 1,074,894.52</b>	<b>\$ 0.00</b>	<b>\$ 1,890.74</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

**TAX COLLECTOR'S REPORT**For the Municipality of TILTON Year Ending 12/31/2010**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR 2010	PRIOR LEVIES		
		2009	2008	2007+
Property Taxes	\$ 9,569,210.84	\$ 531,547.79	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 964.00	\$ 5,000.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 580.85	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 6,734.47	\$ 60,546.97	\$ 0.00	\$ 345.61
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 228.00	\$ 7,746.63	\$ 0.00	\$ 1,090.13
Converted To Liens (Principal only)	\$ 0.00	\$ 405,105.46	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 142,925.82	\$ 31,574.67	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

**ABATEMENTS MADE**

Property Taxes	\$ 6,673.00	\$ 33,373.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 18.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>CURRENT LEVY DEEDED</b>	\$ 2,703.00	\$ 0.00	\$ 0.00	\$ 0.00

**UNCOLLECTED TAXES – END OF YEAR #1080**

Property Taxes	\$ 746,583.16	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 257.93	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 14,482.85	\$ 0.00	\$ 0.00	\$ 455.00
Betterment Taxes	\$ 46,106.18	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	\$ 0.00	xxxxxx	xxxxxx	xxxxxx
<b>TOTAL CREDITS</b>	\$ 10,537,468.10	\$ 1,074,894.52	\$ 0.00	\$ 1,890.74

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.  
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

## TAX COLLECTOR'S REPORT

For the Municipality of TILTON Year Ending 12/31/2010

## DEBITS

UNREDEEMED & EXECUTED LIENS	2010	PRIOR LEVIES		
		2009	2008	2007+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 232,000.96	\$ 52,669.31
Liens Executed During FY	\$ 0.00	\$ 439,541.67	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 16,172.72	\$ 35,998.36	\$ 11,726.37
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 455,714.39</b>	<b>\$ 267,999.32</b>	<b>\$ 64,395.68</b>

## CREDITS

REMITTED TO TREASURER	2010	PRIOR LEVIES		
		2009	2008	2007+
Redemptions	\$ 0.00	\$ 239,971.32	\$ 148,312.12	\$ 33,033.20
Interest & Costs Collected #3190	\$ 0.00	\$ 16,172.72	\$ 35,998.36	\$ 11,726.37
Abatements of Unredeemed Liens	\$ 0.00	\$ 5,707.35	\$ 701.90	\$ 215.33
Liens Deeded to Municipality	\$ 0.00	\$ 5,898.93	\$ 6,292.78	\$ 7,244.96
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 187,964.07	\$ 76,694.16	\$ 12,175.82
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL LIEN CREDITS</b>	<b>\$ 0.00</b>	<b>\$ 455,714.39</b>	<b>\$ 267,999.32</b>	<b>\$ 64,395.68</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

*Cynthia D Reinartz*  
CYNTHIA D. REINARTZ

DATE 1/4/2011

**DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
2010 TAX RATE CALCULATION**

**TOWN**

Gross Appropriations	5,570,278		
Less: Revenues	2,112,866		
Less: Shared Revenues	-		
Add: Overlay	94,940		
War Service Credits	109,000		
Net Town Appropriation		3,661,352	
Approved Town Tax Effort			3,661,352

**TOWN RATE  
7.14**

**SCHOOL PORTION**

Regional School Apportionment	6,185,439		
Less: Adequate Education Grant	(1,045,041)		
State Education Taxes	(1,160,500)		
Approved School Tax Effort			3,979,898

**LOCAL  
SCHOOL RATE  
7.76**

**STATE EDUCATION TAXES**

Equalized Valuation (no utilities) x 529,908,731	2.19		
Divide by Local Assessed Valuation (no utilities) 488,762,185			1,160,500

**STATE  
SCHOOL RATE  
2.37**

**COUNTY PORTION**

Due to County	710,665.00		
Less Shared Revenue	-		710,665

**COUNTY RATE  
1.38**

**TN FIRE DISTRICT**

Commitment			903,140
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**TNFD RATE  
1.76**

Total Property Taxes Assessed	9,512,415		
Less: War Service Credits	(109,000)		
Add: TN FIRE DISTRICT Commitment	903,140		
<b>Total Property Tax Commitment</b>			<b>10,306,555</b>

**TOTAL RATE  
20.41**

**PROOF OF RATE**

	<b>Net Assessed Valuation</b>	<b>Tax Rate</b>	<b>Assessment</b>
State Education Tax	488,762,185	2.37	1,160,500.00
All Other Taxes	513,147,985	16.28	8,351,915.00
			9,512,415.00

**TOWN OF TILTON, NH  
SUMMARY OF INVENTORY VALUATION  
FORM MS-1 FOR 2010**

<b>LAND &amp; BUILDINGS</b>		<b>Number Of Acres</b>	<b>Assessed Valuation</b>
<b>Land</b>			
Current Use		3,145.34	\$395,011
Discretionary Easement		137.63	\$409,174
Residential Land		1,978.57	\$78,512,100
Commercial/Industrial Land		932.38	\$82,816,800
<b>Total of Taxable Land</b>		<b>6,193.92</b>	<b>\$162,133,085</b>
Tax Exempt & Non-Taxable Land	\$7,201,200	486.240	
<b>Buildings</b>			
Residential			\$153,047,900
Manufactured Housing			\$15,122,200
Commercial/Industrial			\$163,134,200
<b>Total of Taxable Buildings</b>			<b>\$331,304,300</b>
Tax Exempt & Non-Taxable Bldgs.	\$47,459,600		
<b>PUBLIC UTILITIES</b>			<b>\$24,385,800</b>
<b>VALUATION BEFORE EXEMPTIONS</b>	<b>Amount</b>	<b>Number</b>	<b>\$517,823,185</b>
Certain Disabled Veterans		0	\$0
Improvements to Assist Disabled Veterans		0	\$0
School Dining/Dormitory/Kitchen Exemptions		1	\$150,000
<b>MODIFIED ASSESSED VALUATION</b>	<b>Amount</b>	<b>Number</b>	<b>\$517,673,185</b>
Blind Exemptions (RSA 72:37)	\$45,000	1	\$26,200
Elderly Exemptions (RSA 72:339 a & b)		63	\$4,449,000
Disabled Exemptions (RSA 72:37 b)	\$50,000	1	\$50,000
<b>TOTAL EXEMPTIONS</b>			<b>\$4,525,200</b>

<b>NET VALUATION FOR MUNICIPAL, COUNTY &amp; LOCAL EDUCATION TAX</b>	<b>\$513,147,985</b>
<b>Less Public Utilities</b>	<b>\$24,385,800</b>
<b>NET VALUATION WITHOUT UTILITIES FOR STATE EDUCATION TAX</b>	<b>\$488,762,185</b>

**UTILITY SUMMARY**

Public Service of NH	\$9,235,400
Clement Dam Hydroelectric	\$4,277,200
Public Service of NH	\$1,775,300
Energy North Natural Gas Inc.	\$9,026,400
Albert Sprague	\$71,500
<b>TOTAL OF ALL UTILITIES</b>	<b>\$24,385,800</b>

**TOWN OF TILTON, NH  
SUMMARY OF INVENTORY VALUATION  
FORM MS-1 FOR 2010**

**TAX CREDITS SUMMARY**

	Amount	Number	Amount
Optional Veterans' Tax Credit	500	202	\$101,000
Surviving Spouse	700	0	\$0
Service Connected Disability	2,000	4	\$8,000
<b>TOTAL WAR SERVICE CREDITS</b>		<b>206</b>	<b>\$109,000</b>

**ELDERLY EXEMPTION REPORT**

	Amount	Number	Total Exemption
Age 65-74	\$50,000	21	\$827,800
75-79	\$80,000	10	\$663,000
80 +	\$125,000	32	\$2,958,200
<b>TOTAL ELDERLY EXEMPTION</b>		<b>63</b>	<b>\$4,449,000</b>

Disabled & Elderly Exemption	Income Limit	Asset Limit
Single	\$24,000	\$70,000
Married	\$32,000	\$70,000

**CURRENT USE REPORT**

	Acres	Assessed Valuation
Farm Land	521.52	\$187,358
Forest Land	1,944.55	\$180,450
Forest Land with Stewardship	537.57	\$24,470
Unproductive Land	9.92	\$165
Wetland	131.79	\$2,568
<b>TOTAL LAND IN CURRENT USE</b>	<b>3,145.35</b>	<b>\$395,011</b>

Receiving 20% Recreational Adjustment (Acres)	797.96
Total Number of Owners in Current Use	93
Total Number of Parcels in Current Use	142

**LAND USE CHANGE TAX (100% to Conservation Fund)**

Gross Monies Received (Calender Year 2009)	\$35,175
--	----------

**DISCRETIONARY EASEMENTS**

	Assessed Valuation
Discretionary Easements      Golf Course	137.63      \$409,174



**TOWN OF TILTON, NH  
SUMMARY OF INVENTORY VALUATION  
FORM MS-1 FOR 2010**

<b>LAND &amp; BUILDINGS</b>	<b>Number Of Acres</b>	<b>Assessed Valuation</b>
<b>Land</b>		
Current Use	3,145.34	\$395,011
Discretionary Easement	137.63	\$409,174
Residential Land	1,978.57	\$78,512,100
Commercial/Industrial Land	932.38	\$82,816,800
<b>Total of Taxable Land</b>	6,193.92	\$162,133,085
Tax Exempt & Non-Taxable Land	486.240	\$7,201,200
<b>Buildings</b>		
Residential		\$153,047,900
Manufactured Housing		\$15,122,200
Commercial/Industrial		\$163,134,200
<b>Total of Taxable Buildings</b>		\$331,304,300
Tax Exempt & Non-Taxable Bldgs.		\$47,459,600
<b>PUBLIC UTILITIES</b>		
		\$24,385,800
<b>VALUATION BEFORE EXEMPTIONS</b>	<b>Amount</b>	<b>Number</b>
Certain Disabled Veterans		0
Improvements to Assist Disabled Veterans		0
School Dining/Dormitory/Kitchen Exemptions		1
		\$150,000
<b>MODIFIED ASSESSED VALUATION</b>	<b>Amount</b>	<b>Number</b>
Blind Exemptions (RSA 72:37)	\$45,000	1
Elderly Exemptions (RSA 72:339 a & b)		63
Disabled Exemptions (RSA 72:37 b)	\$50,000	1
		\$26,200
		\$4,449,000
		\$50,000
<b>TOTAL EXEMPTIONS</b>		\$4,525,200
<b>NET VALUATION FOR MUNICIPAL, COUNTY &amp; LOCAL EDUCATION TAX</b>		
		\$513,147,985
<b>Less Public Utilities</b>		\$24,385,800
<b>NET VALUATION WITHOUT UTILITIES FOR STATE EDUCATION TAX</b>		
		\$488,762,185
<b>UTILITY SUMMARY</b>		
Public Service of NH		\$9,235,400
Clement Dam Hydroelectric		\$4,277,200
Public Service of NH		\$1,775,300
Energy North Natural Gas Inc.		\$9,026,400
Albert Sprague		\$71,500
<b>TOTAL OF ALL UTILITIES</b>		\$24,385,800

**TOWN OF TILTON, NH  
SUMMARY OF INVENTORY VALUATION  
FORM MS-1 FOR 2010**

<b>TAX CREDITS SUMMARY</b>			
	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
Optional Veterans' Tax Credit	500	202	\$101,000
Surviving Spouse	700	0	\$0
Service Connected Disability	2,000	4	\$8,000
<b>TOTAL WAR SERVICE CREDITS</b>		<b>206</b>	<b>\$109,000</b>

<b>ELDERLY EXEMPTION REPORT</b>			
	<b>Amount</b>	<b>Number</b>	<b>Total Exemption</b>
Age 65-74	\$50,000	21	\$827,800
75-79	\$80,000	10	\$663,000
80 +	\$125,000	32	\$2,958,200
<b>TOTAL ELDERLY EXEMPTION</b>		<b>63</b>	<b>\$4,449,000</b>
<b>Disabled &amp; Elderly Exemption</b>		<b>Income Limit</b>	<b>Asset Limit</b>
	Single	\$24,000	\$70,000
	Married	\$32,000	\$70,000

<b>CURRENT USE REPORT</b>		
	<b>Acres</b>	<b>Assessed Valuation</b>
Farm Land	521.52	\$187,358
Forest Land	1,944.55	\$180,450
Forest Land with Stewardship	537.57	\$24,470
Unproductive Land	9.92	\$165
Wetland	131.79	\$2,568
<b>TOTAL LAND IN CURRENT USE</b>	<b>3,145.35</b>	<b>\$395,011</b>
Receiving 20% Recreational Adjustment (Acres)	797.96	
Total Number of Owners in Current Use	93	
Total Number of Parcels in Current Use	142	
<b>LAND USE CHANGE TAX (100% to Conservation Fund)</b>		
Gross Monies Received (Calender Year 2009)		\$35,175
<b>DISCRETIONARY EASEMENTS</b>		<b>Assessed Valuation</b>
Discretionary Easements	Golf Course	137.63
		\$409,174

**FY 2011 WINNISQUAM REGIONAL COOPERATIVE APPORTIONMENT  
CURRENT EXPENSES FORMULA  
70% on ADM (Average Daily Membership) and 30% on Equalized Valuation**

Budget (MS22 & MS 24)	24,745,759
Less Local Revenue & Credits (MS24)	4,353,186
Current Expenses to Apportion	<u>20,392,573</u>

<b>State Aid</b>	<b>EE Retained Tax</b>	<b>EE Grant</b>	<b>Total State Aid</b>
Northfield	776,674	4,655,230	5,431,904
Sanbornton	1,020,462	635,390	1,655,852
Tilton	1,160,500	1,045,041	2,205,541
<b>Total</b>	<u>2,957,636</u>	<u>6,335,661</u>	<u>9,293,297</u>

	<b>ADM 08-09 As Reported 1/29/2010</b>	<b>ADM %</b>	<b>2008 Equal Val</b>	<b>Eq Val %</b>	<b>Combined % for Current Exp</b>
Northfield	765.09	0.4977717	357,454,343	0.261753	0.4269661
Sanbornton	366.57	0.2384924	467,819,518	0.342570	0.2697157
Tilton	405.37	0.2637359	540,343,538	0.395677	0.3033182
<b>Total</b>	<u>1,537.03</u>	<u>1.0000000</u>	<u>1,365,617,399</u>	<u>1.000000</u>	<u>1.0000000</u>

	<b>Current Expenditures Rate</b>	<b>Apportioned</b>	<b>Less Final State Aid</b>	<b>Local Tax Assessment</b>
Northfield	0.4269661	8,706,937	5,431,904	3,275,033
Sanbornton	0.2697157	5,500,197	1,655,852	3,844,345
Tilton	0.3033182	6,185,439	2,205,541	3,979,898
<b>Total</b>	<u>1.0000000</u>	<u>20,392,573</u>	<u>9,293,297</u>	<u>11,099,276</u>

**DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
2010 TILTON NORTHFIELD FIRE DISTRICT APPORTIONMENT**

	<b>2009 Net Valuation</b>	<b>2009 Equalization Ratio</b>	<b>100% Value</b>	<b>% of Total Value</b>
Tilton	171,798,830	96.0%	178,957,115	69.31552%
Northfield	86,033,410	108.6%	79,220,451	30.68448%
<b>Total</b>	<u>257,832,240</u>		<u>258,177,566</u>	<u>100%</u>

## 2010 SCHEDULE OF TOWN OWNED PROPERTY

Map	Lot	#	Street Name		Acres	Building Value	Extra Features Value	Land Value	Total Value
000R05	7		SIMMONS COURT	Vacant Land	2.50	-	-	58,200	58,200
000R09	54	11	GRANGE ROAD	Grange Hall	0.28	158,600	5,000	45,300	208,900
000R17	20	101	HIGH STREET	Buffalo Park	57.00	-	-	189,200	189,200
000R20	1 6		BUSINESS PARK DR.	Vacant Land	1.44	-	-	57,900	57,900
000R20	1 7	61	BUSINESS PARK DR.	Commercial Bldg.	2.88	876,900	33,300	138,600	1,048,800
000R21	15		WOLF ROAD	Vacant Land	5.79	-	-	154,600	154,600
000R26	70	581	W MAIN STREET	Highway Garage	6.19	288,200	63,900	169,700	521,800
000R26	70 B	130	CLARK ROAD	Vacant Land	1.33	-	-	52,900	52,900
000U03	47		ASHUELOT DRIVE	Vacant Land	0.28	-	-	55,300	55,300
000U04	5	179	E MAIN STREET	Police Station	0.95	264,500	5,800	108,300	378,600
000U04	71	180	E MAIN STREET	Ernie's	0.80	52,200	3,700	107,500	163,400
000U04	72	190	E MAIN STREET	Vacant Land	0.94	-	-	35,800	35,800
000U05	1		E MAIN STREET	Vacant Land	0.10	-	-	6,100	6,100
000U05	1 A	223	E MAIN STREET	Vacant Land	0.10	-	-	6,100	6,100
000U05	2		E MAIN STREET	Vacant Land	0.09	-	-	5,400	5,400
000U05	21		MAIN STREET	Parking Lot	0.30	-	13,400	82,600	96,000
000U05	40	257	MAIN STREET	Parking Lot	0.08	-	800	50,700	51,500
000U05	42		CENTER STREET	Parking Lot	0.19	-	9,900	28,500	38,400
000U05	44		CENTER STREET	Parking Lot	0.27	-	13,800	31,500	45,300
000U05	50		ACADEMY STREET	Vacant Land	0.03	-	-	800	800
000U05	52		PROSPECT STREET	Parking Lot	0.11	-	-	3,000	3,000
000U05	113	257	MAIN STREET	Town Hall	0.06	606,000	20,800	39,200	666,000
000U05	117	6	MECHANIC STREET	Parking Lot	0.08	-	3,100	20,300	23,400
000U05	120		MECHANIC STREET	Vacant Land	0.12	-	-	26,300	26,300
000U06	3	336	W MAIN STREET	Riverfont Park	1.57	-	101,300	170,900	272,200
000U06	4	336	W MAIN STREET	Parking Lot	0.38	-	-	8,100	8,100
000U06	20		W MAIN STREET	Statue	0.19	-	-	8,200	8,200
000U07	41 A		SCHOOL STREET	Vacant Land	2.90	-	-	18,000	18,000
000U08	5	414	W MAIN STREET	Park Cemetery	23.00	-	14,200	192,400	206,600
<b>Total</b>					<b>109.95</b>				<b>4,406,800</b>



## Tilton Police Department Chiefs Message

In twenty ten we continued our attempt to provide better service and attention to detail. We encouraged residents to report anything suspicious in their neighborhoods and that information would then be assigned for follow up, regardless of how large or small the problem was. I also felt it would be important to invest more training into our Officers and Detectives, giving them the knowledge and skills needed to solve more crimes quickly.

We also continued to improve on our focus of high visibility and quicker response times by patrol. Our detectives worked very hard to solve any crimes, keeping a full caseload all year long. This was mainly in part that they were very proactive and followed up every tip or lead on possible suspects. By doing that they solved several thefts, burglaries and indicted numerous narcotic suspects. I definitely feel this overall team approach by patrol and detectives, paying attention to detail was very successful. They all worked very hard together and I am extremely proud of them.

Also with the large volume of traffic that passes through Tilton each day, we felt we still needed to continue our traffic enforcement efforts with projects like sobriety checkpoints and traffic enforcement directed patrols. We continued to use Highway Safety Grants to help prevent impaired drivers and reduce accidents.

Lastly I want to thank the Life Safety Building Committee and the Board of Selectmen for all their hard work in the last year, in order to give us a viable option for a new police station. Also I want the residents to know we greatly appreciate your support as well, it means a lot to us.

I hope you all have a safe twenty eleven. Please reach out to us if there is anything we can do to make your neighborhood a little safer. Working together, we can make a difference.

Thank you again,

Chief Robert Cormier  
Tilton Police Department

**TOWN OF TILTON, NH**  
**POLICE DEPARTMENT STATISTICS**

<b>Police Selected Stats</b>	<b>2010</b>	<b>Police Income</b>	
Tilton - Calls for Service	10,831	Police Reports	1,736
BCSO Dispatch Calls for Service	5,184	Pistol Permits	460
Offense Reports	806	Court fines	2,004
Felony Investigations	185	Parking fines	1,440
Drug Investigations	80	Witness fees	4,768
Arrests	439	Restitution	333
Protective Custodies	15	School Resource Officer	35,089
Arrests Summons	4	NH Highway Safety grants	10,621
Forgery Fraud	34	Auction sale of 2001 cruiser	720
Property Crimes	389	Community Grants	6,600
Crimes Against a person	98		
Sex Offenses	56		
Burglaries	18		
Shopliftings	60		
MV Stops	1,885		
MV Citations	225		
MV Accidents	351		
Reckless Op	70		
Civil Matters	154		
Domestic Complaints	73		
Restraining Orders	31		
Juv. Issues	75		
Parking Comp -tickets	262		
Abandon Vehicles	15		
Animal Complaints	235		
Assist outside Agencies	286		
Fingerprint card services	128		
Alarms	397		
Lockouts	282		
		<b>Total Police Income</b>	<b>63,772</b>

## **HEALTH OFFICER REPORT**

It has been a quiet winter for housing complaints. The majority of Tilton's Landlords are quick to respond to violations under NH RSA 48-A Housing Standards. The most common one in the winter is lack of, or not enough heat. The statute requires that a rental unit must maintain a minimum temperature of 65 degrees.

Summer came in hot and dry and a number of complaints came in from tenants unable to cool their units. Unfortunately NH RSA 48-A does not require landlords to cool apartments, however for some tenants with specific health issues high heat can be life threatening. Residents at the Belle Peabody Brown apartment complex on West Main Street could not cool their units to a safe level but with cooperation from New Franklin Apartments, New Hampshire Housing Authority, Tilton Northfield Fire District, Tilton Police Department and the Tilton Police Explorers we were able to install donated air conditioners. Do to local fire codes, the window units were removed by September 15. Hopefully, with the continued cooperation of these agencies, we can install the air conditioners for this summer.

Rabies is the most deadly human disease. It is a viral illness that infects the central nervous system and once symptoms appear, is almost always fatal. Rabies is preventable. New Hampshire law requires all dogs, cats and ferrets 3 months of age and older to be vaccinated against rabies. Do not touch, feed, or pick up wild animals or stray cats or dogs. In recent years, most human cases of rabies has been associated with bats, if you have them in your home contact a professional about bat-proofing your home.

Katherine D. Dawson, Tilton Health Officer

## **HUMAN SERVICES**

Tilton's Human Service Department continued to experience an increase in applications and inquiries in 2010 over previous years. This trend was identified over the past few years has continued to be exacerbated by the national and regional economic conditions and expanding unemployment. General Assistance (Town Welfare) is assistance granted to residents from the local tax dollars. As I have noted in previous years the state (in theory) does not downshift costs to the town; individuals should not be in the practice of requiring town, state, or federal assistance to meet basic needs. In reality, this department is frequently faced with the necessity of assisting clients, which are receiving state or federal aid, in order to avoid homelessness. State law mandates that we provide for basic needs, but state and federal assistance programs that are designed to provide long-term support, do not meet their own mandate thus the costs fall to the local communities.

In 2010, we logged on average 12-14 new welfare inquiries a week from individuals who are homeless, either facing eviction or looking for assistance with shelter. Payments made for shelter costs (rent primarily) of clients in this office were the largest part of the budget, accounting for more than 55% of general assistance expenditures.

In Tilton, the expectation is that of personal responsibility. We maintain a philosophy that town assistance is a fund of last resort. Applicants must have exhausted all other economic resources prior to being granted assistance from the Town. This expectation may be as a shock to some applicants, and we do require and verify that all able-bodied applicants are diligently searching for work. We expect general assistance applicants to make responsible fiscal choices, demonstrate appropriate behaviors and apply for 5 positions per day. The Welfare Administrator works with families and clients to facilitate problem solving and to identify any

barriers facing them in their journey to self-sufficiency. Referrals to appropriate resources and services, as well as client advocacy, are ongoing tasks of the Welfare Administrator.

We were faced daily with the harsh reality that in 2010, someone who was physically able to work, and actively seeking employment unfortunately could not always find a job in the local area. The mature worker is disproportionately impacted by the high unemployment rate. This past year was the first time that the same experienced individual with a stable work history has had to rely on Town General Assistance for more than 3 months. We now have ongoing long term clients who are actively job seeking, unfortunately for these residents their unemployment benefits, and savings have been exhausted and they are forced to come to the Town for their basic needs. We have several families who after selling off family heirlooms, furniture or other items of value have reluctantly applied for assistance from the town to pay rent, buy life sustaining prescriptions or food. This reality is very difficult on the entire community and strains all resources. Parents traveling farther to find employment are less involved in their children's sporting or academic activities and that diminishes that community and creates hardships. This fact is compounded by the reality that it now requires: tangible skills, the resources to travel, possibly reliable childcare and backup childcare, dedication and determination to secure employment. This office offers assistance in helping clients find these opportunities in order to secure employment.

The Tilton community is enriched and benefits greatly by the assistance provided from local churches and community organizations. This past holiday season the Welfare Administrator worked to coordinate the applications for the Thanksgiving and Christmas Food Baskets, as well as the Tilton Northfield Sanbornton Christmas Fund. This effort brings joy, happiness, clothing, and warmth to many in our community. The dollar value for this Holiday assistance to the poor in our community is well in excess of \$20,000. The dollar figure is significant to our town, but many recipients will attest this program's value cannot strictly be measured in replacement costs of goods provided, but by the intrinsic value of what it provides to all who participate.

With the on-going vulnerability of the economy, the increasingly transient population, the new low income housing complex, the instability and downturn of the local labor market, this department will continue to strive to keep to a minimum. We will continue to meet our statutory and moral responsibility to our residents. In 2010, we anticipate continuing to provide our fiscally conservative and socially responsible support and assistance: including referrals to the vulnerable, sick, needy, and the working poor in Tilton. The total expended on behalf of Tilton Residents in General Assistance by the Tilton Human Service Department in 2010 did not exceed \$32000; this amount is steady with expenditures of the previous year.

As we begin a New Year residents in the community are faced with many economic challenges that will influence the lives of all the residents of Tilton: Children, adults and the seniors. It is my hope that you share my sense of optimism for this community and all that live here. The continued optimism, I share with you is derived from the strength and concern demonstrated daily by residents to their neighbors- this is unique to Tilton. Tilton residents may be knocked down from time to time, but individual people demonstrate a willingness to give each other a hand up. Tilton will preserve and prosper. If you are ever in doubt of the rich and caring community, you are in- stop someone on the street and ask for help- you will get it in spades. Tilton has an abundance of public servants, some are uniformed however; the majority are not. We could never fully or adequately recognize all who serve this Town in our brief annual report. As I shared last year one of the best examples of the richness of this community is found at the home of Mr. Mrs. Claus on Colby Road- go over any night in November or December and you too will be astounded at what an individual or family working within a community can accomplish to improve the lives of others. This effort and others like it are inspiring to the entire community.

Respectfully submitted, Heather D. Thibodeau, M.Ed., Welfare Director



**2011 ANNUAL SPRING CLEAN UP  
TILTON RESIDENTS ONLY - RESIDENTIAL DROP OFF**

**THERE WILL BE NO CURBSIDE PICKUP**

The recycling and solid waste collection center located at the Tilton Public Works Department (581 West Main Street) will be open for Tilton Residents only (NO COMMERCIAL HAULERS OR CONTRACTORS PLEASE!) on **May 4<sup>th</sup> , May 5<sup>th</sup> , May 6<sup>th</sup> from 9:00 a.m. to 3:30 p.m. and Saturday May 7<sup>th</sup> from 8:30 a.m. to 4:00 p.m.** for the collection of the following items:

- \* **ALL RECYCLABLES:** bundled newspapers, mixed paper, cardboard, aluminum, cans, plastic, glass bottles
- \* **CONSTRUCTION/DEMOLITION MATERIALS:** wood (painted or plain), sheetrock, asphalt shingles, pressure treated wood.
- \* **APPLIANCES:** stoves, dishwashers, refrigerators (doors must be removed), air conditioners, dehumidifiers and microwaves
- \* **METAL:** clean metal only - must be free of any wood or plastic
- \* **TIRES:** Must be off the rims and up to 16" maximum diameter - maximum of 8 tires per household only

**ITEMS THAT ARE NOT ALLOWED: ELECTRONIC EQUIPMENT, PROPANE TANKS, HAZARDOUS WASTE, OIL BASED PAINTS, HOUSEHOLD CLEANERS/CHEMICALS, BRUSH, LEAVES OR GRASS**

Vehicles using the facility **MUST** display a current Town of Tilton sticker. Stickers are available at the Town Clerk's Office during normal business hours Monday thru Friday. There will be no charge to the residents for this **2011 SPRING CLEAN UP**. Any questions please call Dennis Allen, Public Works Director at 286-4721.

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**2011 ANNUAL SPRING BRUSH AND LEAF DROP OFF**

Residents and property owners of Tilton, NH may bring brush and leaves (MAXIMUM OF 4" IN DIAMETER AND LESS THAN 6' IN LENGTH) to the Clark Road entrance of the Tilton Public Works Department for brush and leaf drop off on the following days: **April 23rd , April 30th , May 14<sup>th</sup> and May 21st** from **9:00 a.m. to 1:00 p.m.** Vehicles using the facility **MUST** display a current Town of Tilton sticker. Any questions please call Dennis Allen, Public Works Director at 286-4721.

**2011 ANNUAL FALL CLEAN UP  
TILTON RESIDENTS ONLY - RESIDENTIAL DROP OFF**

**THERE WILL BE NO CURBSIDE PICKUP**

The recycling and solid waste collection center located at the Tilton Public Works Department (581 West Main Street) will be open for Tilton Residents only (NO COMMERCIAL HAULERS OR CONTRACTORS PLEASE!) on **October 26<sup>th</sup>, 27<sup>th</sup> and 28<sup>th</sup> from 9:00 a.m. to 3:30 p.m. and Saturday October 29<sup>th</sup> from 8:30 a.m. to 4:00 p.m.** for the collection of the following items:

- \* **ALL RECYCLABLES:** bundled newspapers, mixed paper, cardboard, aluminum, cans, plastic, glass bottles
- \* **CONSTRUCTION/DEMOLITION MATERIALS:** wood (painted or plain), sheetrock, asphalt shingles, pressure treated wood.
- \* **APPLIANCES:** stoves, dishwashers, refrigerators (doors must be removed), air conditioners, dehumidifiers and microwaves
- \* **METAL:** clean metal only - must be free of any wood or plastic
- \* **TIRES:** Must be off the rims and up to 16" maximum diameter - maximum of **4** tires per household only
- \* **PROPANE TANKS:** 1 pound to 20 pounds cylinders only.
- \* **BATTERIES:** car or truck
- \* **TELEVISIONS:** up to 32"
- \* **COMPUTERS:** keyboards, CPU units, monitors, fax machine and smaller copiers.

**ITEMS THAT ARE NOT ALLOWED: HAZARDOUS WASTE, OIL BASED PAINTS, HOUSEHOLD CLEANERS/CHEMICALS, BRUSH, LEAVES OR GRASS**

Vehicles using the facility **MUST** display a current Town of Tilton sticker. Stickers are available at the Town Clerk's Office during normal business hours Monday thru Friday. There will be no charge to the residents for this **2011 FALL CLEAN UP**. Any questions please call Dennis Allen, Public Works Director at 286-4721. We will return to the regular winter schedule of accepting only recyclables, cardboard, newspapers and wood until spring of 2012. Winter hours will be Wednesday from 1:00 p.m. to 3:00 p.m. and Saturday from 9:00 a.m. to 1:00 p.m.

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**2011 FALL BRUSH AND LEAF DROP OFF**

Residents and property owners of Tilton, NH may bring brush and leaves (MAXIMUM OF 4" IN DIAMETER AND LESS THAN 6' IN LENGTH) to the Clark Road entrance of the Tilton Public Works Department for brush and leaf drop off on the following days: **October 15<sup>th</sup> & 22<sup>nd</sup> and November 5<sup>th</sup> & 12<sup>th</sup>** from **9:00 a.m. to 1:00 p.m.** Vehicles using the facility **MUST** display a current Town of Tilton sticker. Any questions please call Dennis Allen, Public Works Director at 286-4721.

## PUBLIC WORKS DEPARTMENT

Once a year the Public Works Department has the opportunity to inform the residents of Tilton about some of the special projects completed during the past year and anticipated new projects for the coming year. In January we had about 18" of snow and some freezing rains. February we had temperatures during the day time in the 20's with about 14" of snow. March was a warm month with temperatures running between 30's up to 50's with no snow.

### Drainage Projects:

- Rebuild three (3) catch basins on Prospect Street
- Rebuild two (2) catch basins on Autumn Drive
- Rebuild two (2) catch basins on Chestnut Street

### Paving Projects:

- Shim and pave sidewalks

During the course of the year the Public Works Department was very busy maintaining all of the Department's vehicles, including Police Department's vehicles. The Public Works Department also had an employee retire this year with six years of service. We appreciate the support and cooperation from the Board of Selectmen, Town Administrator and the Police Department.

Respectfully, Dennis Allen, Public Works Director

## BUILDING INSPECTORS REPORT 2010

The building activity for 2010 is better than last year. I've seen a lot of modifications in the commercial aspect. We had a lot of activity at Tanger Outlets. The residential remodels has picked up in a huge way. I am looking forward to 2011 and what it might bring as far as growth goes. If it is anything like 2010 will be moving in a good direction.

<b>NEW STRUCTURES</b>	<b>2</b>
Commercial	
Residential (New Homes)	2

<b>ADDITIONS &amp; ALTERATIONS</b>	
Residential	44
Commercial	23
Demolitions (Structures)	8

<b>MANUFACTURED HOUSING (Mobile Homes)</b>	
New	1
Removed	2

<b>PERMITS ISSUED</b>	
Electrical	18
Signs	35

<b>TOTAL PERMITS ISSUED</b>	<b>140</b>	<b>TOTAL FEES COLLECTED</b>	<b>\$9,629</b>
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Respectfully Submitted, Al LaPlante, Code Enforcement Officer, [code@tiltonnh.org](mailto:code@tiltonnh.org)

**TILTON PLANNING BOARD  
2010 CASE LOG**

PB Case #10-01 Huckins subdivision & lot consolidation at 329 Sanborn Rd (R4 Lots 10 & 11 A. RA zone (Approved 2/23/10)

PB Case #10-02 Lois Goodsell home business to operate a ramp truck/towing service out of the garage at 20 Church St. Tilton MR zone(R9 Lot 36) (Denied on 5/25/10)

PB Case # 10-03 Arthur Buswell to open Buzzy's Restaurant & Pub at 504 Laconia Rd, Tilton Tax map R10 Lot 7. MU zone (Approved 5-25-10 with conditions)

PB Case #10-04 Cloverdale Place represented by Lepene Engr & Surveying to build a 20 unit multi-family residential development at 15 Joscelyn Lane, Tilton, NH. MU zone (Tax map U4 Lot 22) (9/28/10 denied lack of information)

PB Case #10-05 Walmart Expansion represented by Sulloway & Hollis to expand its existing store on E. Main St. in RC zone Tax map R24 Lot 5) (Still in process)

PB Case #10-06 Site Plan Review for D & V Landscaping to relocate business to 209 Laconia Rd, Tilton in the RG zone (Tax Map R22 Lot 3B)  
(Tabled applicant was not present for the continuation hearing on 10/26/10)

PB Case #10-07 Site Plan Review for Lochmere Meadows Affordable Housing 2 land unit condominium at Lochmere Circle in the MU zone (Tax Map R10 Lot 7-1)  
(9/28/10 approved with conditions)

PB Case #10-08 2 Lot Subdivision 53 Clark Rd Estate of James Dwyer in MR zone  
Tax Map R16 Lot 7) (Approved 10/26/10 with conditions)

PB Case #10-09 Site Plan Review for Belknap Subaru to relocate to 35 Tilton Rd at the HK location in the RG zone (Tax Map R23 Lot 26B) (Approved 11/9/10 with conditions)

PB Case #10-10 Site Plan Review for Jim's Cap Town Inc seeks to open business at 209 Laconia Rd in the RG Zone (Tax Map R22 Lot 3B) (Approved 12/14/10 with conditions)

PB Case # 10-11 Amended Site Plan for McLean's Mobile Marine at 1003 Laconia Rd in the RC zone. (Tax map U01/13 unit 50) (Approved 12/14/10 with conditions)

Mike Curley, Planning Board Chairman

**ZONING BOARD OF ADJUSTMENT  
2010 CASE LOG**

ZBA Case #10-01 – Special Exception for storage trailer/container for Tanger Outlet Mall seasonally for snow removal supplies. (Granted 1-19-10)

ZBA Case #10-02 – Variance for minimum setback to build a new garage on 36 Hill Rd. (Granted 3-16-10)

ZBA Case #10-03 Variance to permit setback for leach field and septic tank less than 125 ft on Sanborn Rd. (Granted 3-16-10)

ZBA Case #10-04 – Special Exception for a temporary storage/office trailer/container at 549 W. Main St. (No action, applicant failed to appear)

ZBA Case #10-05 – Walmart variance to permit parking lot light to remain on past 11 pm. (Granted 7-20-10)

ZBA Case #10-06 – Walmart variance to permit 4 incidental signs over 4 sq ft. (Granted 7-20-10)

ZBA Case #10-07 – Special Exception – Buzzy’s Restaurant & Pub in Mixed Use District at 504 Laconia Rd. (Granted 8-17-10)

ZBA Case #10-08 – Variance for Cloverdale (density change & to allow access to other than a class 5 or better road) on Joscelyn Lane. (No action, applicant failed to appear)

ZBA Case #10-09 – Setback Variance for Thomas Hanson 14 Contigiani Dr in the Resort Commercial District. (Granted 9-21-10)

ZBA Case #10-10 – Variance for Cloverdale (density change in Mixed Use District) (Denied on 10-19-10)

Respectfully submitted,

Joe Plessner - Chairman  
Zoning Board of Adjustment.

## CONSERVATION COMMISSION

**Our mission statement:** “The Tilton Conservation Commission shall be comprised of residents of the Town of Tilton who have an interest and concern with any aspect of the proper utilization, conservation and protection of natural resources. The Commission shall assist and advise the citizenry, property owners, State of New Hampshire, other municipal boards and/or commissions with information relevant to the proper utilization of Tilton’s natural resources.”

The Conservation Commission, in trying to protect the town’s natural resources, has a responsibility to comment on any project that impacts wetlands, whether small or large. Due to economic conditions, there were few projects needing such review during 2010. The Commission also review all state applications for “Dredge and Fill Permits” and has the opportunity to comment to NHDES. When wetlands violations are brought to our attention, the Commission usually visits the site(s) in question and works with a landowner to correct any perceived problem(s) before it becomes a violation that would involve the New Hampshire Department of Environmental Services for enforcement.

Throughout 2010 the Commission worked on various projects including working with more than one landowner to create a Conservation Easements on land that they owned. While these potential easements have yet to be recorded, these are examples of the cooperation of the Commission working with the landowners. The Commission has also worked with Tilton School on a proposed land swap which will be included in the Town Warrant. This is an important parcel that will give access to Buffalo Park as well as recreation on what has been known as the Tilton School Pond. Another project has been to work with the Winnepesaukee River Trail Association and the Selectmen to purchase the former “Ernie’s” on East Main Street. The WRTA has agreed to fund the removal the buildings in exchange for access to the river trail and possible location of a pedestrian bridge on this property. With time, it is hoped that this will become an attractive entrance to down town Tilton.

The Conservation Commission meets @ 7 PM on the third Monday of each month and the public is welcome to attend. The minutes of our meetings are posted on the Tilton web site: <http://www.tiltonnh.org/content/tcc.html>

Respectfully submitted,  
Charles Mitchell, Chair

## TILTON SEWER COMMISSION

Other than unexpected sewer line issues, the Tilton Sewer Commission (Commission) had a relatively uneventful year in 2010. These unexpected issues caused the Maintenance and Repair line item to be over budget with approximately \$72,400 spent on various repairs while budgeting for only \$40,000. Even with a higher than anticipated 2010 budget, rates were not affected.

Although the US Department of Environmental Protection Agency enacted new regulations applying to wastewater treatment plants and municipal sewer systems two years ago, the Commission has delayed implementation of the new requirements due to the economy, trying to maintain its current price structure. At this point, the Commission is beginning to plan a comprehensive plan of mapping all municipal sewer lines using global positioning system, quantifying their age and expected useful life, developing adequate funds to repair these structures as their useful life ends and conducting an infiltration and inflow study of the entire sewer system.

Additionally, the Winnepesaukee River Basin Program, Franklin Treatment Plant, will be required under these EPA changes to make upgrades and changes that will affect the Commission financially. Initial estimates of \$80 to \$100 million in upgrades over the next ten years will affect the ten member communities served by the Franklin Treatment Plant. Tilton's anticipated costs currently appear to be approximately 5 million dollars. Since mid-August, the Winnepesaukee River Basin Program Advisory Board comprised of the ten member communities has been meeting in an effort to have a voice of which upgrades and how much money will be spent, as currently all decisions are made by the New Hampshire Department of Environmental Services.

Based upon these anticipated costs, the Commission will need to review its current price structure with an eye towards raising rates. As a Commissioner for approximately fourteen years, this will be only the second rate increase during my tenure.

All citizens using the sewer system are kindly reminded that oil, grease, paper products and/or clothing should never be flushed down the toilet. These foreign substances have the potential to raise havoc with sewer lines and more importantly, pump stations. The pump stations are not designed to move these foreign substances. When they enter the system, costly repairs soon follow. This has been an ongoing problem with a pump station that the Commission replaced both pumps a couple years ago. Since replacement, there have been at least three additional instances of cotton clothing clogging one or both pumps.

The Commission would like to thank Ms. Johanna Ames for all her assistance as our Administrator.

Respectfully submitted,

Peter Fogg, Chairman  
David Wadleigh, Commissioner  
Jason Wright, Commissioner

**SEWER COMMISSION FINANCIAL REPORT FOR 2010**

Ordinary Income/expense			Jan-Dec 10
Income			
	Application fees		\$250.00
	Copies		\$7.00
	Sewer Rents		\$344,911.08
	Uncategorized income		<u>\$7.00</u>
	Total Income		<u>\$345,175.08</u>
Gross Profit			\$345,175.08
Expenses			
	Abatements/refunds		\$1,324.90
	Billing		
	Meter readings	\$2,100.00	
	Postage	<u>\$1,375.37</u>	
	Total Billing		\$3,475.37
	Commissioners Salaries		\$3,000.00
	Education		\$825.00
	Electricity		\$10,934.12
	Equipment		\$59.34
	Insurance		
	Disability	\$803.69	
	Health	\$19,677.45	
	Total Insurance		\$20,481.14
	Maintenance & Repairs		\$72,387.19
	NHDES-WRBP		
	Admin. Charges	\$30,345.52	
	Capital Charges	\$29,242.51	
	O&M Charges	\$115,841.12	
	Replacement Fund	<u>\$7,991.00</u>	
	Total NHDES-WRBP		\$183,420.15
	Office Equipment		\$905.50
	Office Maintenance		\$250.00
	Office Supplies		\$643.67
	Offset of SAG		\$30,000.00
	Payroll Expenses		
	Fica	\$3,562.89	
	Retirement	\$3,882.96	
	Other Payroll ex.	<u>\$43,559.93</u>	
	Total Payroll Expenses		\$51,005.78
	Professional Services		
	Accounting	\$7,755.00	
	Legal Fees	<u>\$836.00</u>	
	Total Professional Services		\$8,591.00
	Telephone		<u>\$3,630.64</u>
	Total Expense		<u>\$390,933.80</u>
Net Ordinary Income			\$(45,758.72)
Other Income/Expense			
Other Income			
	Interest income		
	NHPDIP Interest	\$967.43	
	Projects Interest	\$339.61	
	Northway Bank Interest	<u>\$3.72</u>	
	Total interest income		\$1,310.76
	Other Income		<u>\$3,546.89</u>
	Total other income		<u>\$4,857.65</u>
Net Other Income			<u>\$4,857.65</u>
Net Income			<u><b>\$(40,901.07)</b></u>





## Caring Hands Assisting Tilton “CHAT”

### “Volunteers Coming Together To Assist The Community In A Time Of Need”

[www.tiltoncares.org](http://www.tiltoncares.org)

In 2010 our nation was faced with many economic challenges including high unemployment and spiraling inflation. The impact on our Senior population saw increases to the cost of Medicare, private insurance and co-pays with no increase in either social security or retirement income. These seniors who are the “backbone” of our country, once again remained the “forgotten”. The long-awaited health care legislation offered minor relief to the senior population. “CHAT”, a community based group of volunteers continues to address the concerns of one of the most treasured assets of our community, the Seniors. Our first full year as an all volunteer group saw our ranks grown to 21 active members. We have fulfilled 118 requests for assistance including rides for appts, picking up prescriptions and groceries, and performing outdoor clean-ups. These clean-ups were possible through the combined efforts of CHAT, Winnisquam High School as well as the Tilton School.

Dementia, or worse Alzheimer’s, are real threats to today’s society. Our community has not been exempt, and as a result we have provided relief to caregivers to two local families. Our involvement in their lives allows them to attend to errands and chores while still keeping their commitment to their loved ones.

Our committee’s enthusiasm in raising funds for the conversion of the “Grange” into an ADA compliant “Senior Drop in Center” continues. This building is structurally sound and has already been partially restored. An area in the rear which was added to the original building has been partially renovated/updated by volunteers in the not too distant past. CHAT anticipates converting this area into a kitchen and ADA compliant bathroom.

When the “Senior Center” becomes a reality our Seniors will have a home away from home for companionship, recreation, informational seminars and hot meals. We even envision preparing and delivering meals to the home bound seniors in our community. The “Senior Center” will be a place that seniors can call their own, where they will find comfort, friendship and solace which will remove the pain of loneliness.

The year 2010 has found us busily pursuing grants to this end. This process is long and tedious. At present we have five (5) applications pending, some of which require matching funds. To date, we have received a \$500.00 cash contribution and a contribution of labor and equipment to tie the “Grange” into the public sewer system. In addition, materials and labor were donated to rehabilitate a large outbuilding for storing and cataloging the existing medical equipment for our loan program which is already in high demand. Franklin Savings Bank has donated a computer system to be used to track both our inventory as well as our record of CHAT recipients and of the volunteers frequency and reason for involvement.

Please visit our newly designed and still evolving web-site for more information about our group, or to request some form of assistance.

Be Safe and Be Healthy

Thomas G Gallant, Chairman

“CHAT” Committee

## LIFE SAFETY COMMITTEE REPORT

Well here we are again in a new year still talking about a new home for the Tilton Police Department. We came away from last years Town and Fire District meetings with a clear vision of what the voters wanted us to do. Concentrate on the needs of the Police Department and put away any thoughts of a Life Safety Building. Clearly the voting public knows that we need a new Police Station and they have clearly given us the responsibility of not only finding the most suitable location, but also charged us with coming up with a proposed design. With location and design comes the associated cost of the project.

Plain and simple, they have agreed that we need a "Police Station", as we have for many years, and we can no longer afford to put it off.

Our Committee revised the needs assessment, to take into consideration only the needs for a Police complex, and reviewed 31 locations throughout the town. We kept 61 Business Park Drive on the list, partly because we were asked at the last Town Meeting to review it and see if it would meet the requirements of the needs assessment. For use as a Police complex only, it did and it therefore was one of the 31 locations we reviewed.

The "Site Selection" process took the following areas into consideration: Location/Public access, Environmental Impact, Abutter Impact, Development Cost, Site Suitability, Availability and Purchase Price. The two sites that ranked the highest were the Maher-Rogers site on Main Street, and 61 Business Park Drive.

The "Needs Assessment" took into consideration the 2006 study by PMC and all the work of previous committees. By using shared work space for patrolmen and allowing for support staff to compliment the department in the future, we still maintained a reasonable size for our current department and community needs. The Emergency Operations Command Center was incorporated into the Training Room and designed to hold about 35 people. The revised needs assessment allowed us to provide you with an apples for apples comparison of having the same space needs at two different locations. For economic reasons we went with a single floor design at the 61 Business Park Drive site. The Maher-Rogers site would not accommodate a single floor design plan. The two floor design that was used there has a larger area due to the necessary stairs and elevator to access the second floor and be ADA compliant. The designs of the two locations took advantage of using attic or unused areas for air handlers and mechanics.

Nickerson Business Park, LLC has agreed to enter into a partnership to bring municipal water to Business Park. The addition of municipal water will be a win, win situation for all. It would benefit the town in added valuations of some eleven plus lots as well as readily allowing for fire suppression in the proposed Police Station.

As a committee we narrowed the site selection down to two and brought those forward at our "Public Hearing" in January. We discussed and included all safety concerns and improvements that would be needed to complete each site. At the Public hearing in January we provided total project costs that were based on the best numbers available to us.

We listened to the public's input at the hearing and considered it in our subsequent deliberations. It was the general sentiment of those who spoke to the issue at the Public Hearing, that the clear choice was 61 Business Park Dr.

The committee unanimously recommended to the Board of Selectmen that construction of a new Police Station take place at 61 Business Park Dr. and that municipal water be extended to 61 Business Park Dr.

We sincerely hope that the citizens of Tilton come away from Town Meeting having voted for the construction of a new Police Station and in so doing feel confident that the work of our committee was thorough and that due diligence had been done.

Thank you for your support of our findings.

The Tilton Life Safety Building Committee,

## RECYCLING COMMITTEE

The Town of Tilton Recycle Committee is made up of one Selectman, the Highway Department Manager plus 4 regular and two alternate members. We have met at least once a month throughout this past year to work on a recycle program for the Town of Tilton. Although we feel that environmentally recycling is the thing to do for our future, the main drive behind looking at town wide recycling is a financial one. The cost of solid waste disposal is increasing every year. It is widely felt that garbage pickup in Tilton is “free” but if you look at the town’s sanitation expenses you will see it is not “free” at all. Besides the fee for the actual curbside pickup there is a “tipping” fee which is a fee per ton for solid waste disposal. This fee has increased steadily every year. There is no tipping fee for recycled solid waste and there is a potential for revenue from it. In 2009 the Town of Tilton recycled only 2.7% of our solid waste. The average for the state that year was 27%. Statistically 60% of solid waste can be recycled. If we could recycle even 30% of our solid waste this would be a substantial savings for the town. We hope to do even better!

We have worked hard to put together a plan which will potentially achieve this goal. It will be presented to residents in the form of a warrant article signed by about 65 residents to be presented at this year’s town meeting. The plan calls for single stream curbside recycling and changing to a pay as you throw solid waste pick up program. All non-recyclable solid waste would have to be placed in special Town of Tilton garbage bags. After an initial supply of 50 free bags to each residential dwelling, the bags would then have to be purchased locally for a nominal fee which would reflect the cost of disposing that amount of solid waste. Recyclable material would be put out at the curb and picked up for free. This plan changes solid waste pick up to a more equitable system for taxpayers. Monies received from the sale of trash bags would be placed in a special fund and used to offset the town tipping fees for solid waste disposal. Many towns in New Hampshire have already adopted such a program with great success in reducing their sanitation budgets.

Besides working on a plan to bring curbside recycling to Tilton, our committee has also worked on other projects to promote recycling, reducing and reusing. In order to educate residents on these 3 R’s we had a booth at Green Day held at Winnisquam Middle School this spring and another one at the Tilton street fair this summer. We also sponsored a town wide yard sale day followed by a curbside “Free for the Taking Day” so as to recycle some of the items that would otherwise end up at the transfer station during the semiannual Tilton clean up weeks. We feel that this was very successful and we hope to continue it again next year.

We hope you will attend the town meeting on Saturday March 12<sup>th</sup> and support town wide recycling with pay as you throw solid waste disposal. This is the SMART (Save Money and Reduce Trash) thing to do! We will be posting much more information on the town’s web site in the near future under recycling and we hope you will find answers to your questions there. Be sure to check local newspapers for further information about the program.

Marjorie Bonneville  
Chairman Tilton Recycling Committee

**TILTON ISLAND SUMMER CONCERTS  
SAVINA HARTWELL**

We had a great season of concerts in 2010 (with over 200 for our opener) and very good attendances and great website and press/radio—TV exposure. Our best attendance for a single concert was over 550 for “All Together Now” and our average was over 300 each. The “Old Favorite” bands, “Amoskeag Strummers“, “East Bay Jazz Ensemble“, “Karen Morgan and Pony Express,” ”Mink Hills Bluegrass“, and “Compaq Big Band” were great crowd-pleasers, Unfortunately the “Fountain Square Ramblers”were rained out, but all are back on the schedule for 2011. The big surprise hit were “Lee Lewis and the DooWop Allstars” filling in for “Wayback Machine”. They are back on this years’ schedule in their own slot.

The full schedule (nineteenth season) is complete and as usual lists our Co-sponsors, (everyone of whom volunteered their support without being asked!) which I think is a wonderful indication of the community’s commitment to the Free Concerts. Many of our sponsors have provided financial support almost from the beginning in ‘93, for which I have been, and continue to be very grateful. The radio stations were again very gracious and provided a lot of airtime for our Public Service Announcements of the Concerts, and the Newspapers were very generous with space and ran articles weekly publicizing the various bands and concert dates. Our schedule was in the Union Leader’s Summer Events Edition, the WLNH Best Read Guide and also in the State’s Magazine “VISIT NH” and on the State’s website, as well as the sites of New Hampshire Happenings, Lakes Region Community Events, Franklin C of C, and of course on the Tilton and the Savina Hartwell Concerts websites.

I want to convey my appreciation to everyone involved for all their help making the concerts a success and Tilton / Northfield’s Summertime Classic event. So then, I take this opportunity to share my satisfaction and to thank the Tilton Selectmen, for joining the Selectmen of Northfield, and our gracious local business sponsors in providing financial support, thus making the Concerts truly a community enterprise.

Alan Hartwell, Coordinator

**FREE CONCERTS**

Every SUNDAY EVENING during JULY and AUGUST at TILTON ISLAND PARK

The Concert schedule provides a varied musical venue, with a different Band performing each Sunday. Dixieland, Beatle's Music, Big Band Swing, Classic Rock 'n Roll, Country, All Era & Styles, Bluegrass and 40'/50's vocal harmonies.

**July 3 "AMOSKEAG BANJO STRUMMERS"**  
**July 10 "WAYBACK MACHINE"**  
**July 17 "EAST BAY JAZZ ENSEMBLE"**  
**July 24 "LEE LEWIS & the DooWop Allstars"**  
**July 31 "KAREN MORGAN & PONY EXPRESS"**  
**Aug 7 "ROXANNE & the VooDoo Rockers"**  
**Aug 14 "COMPAQ BIG BAND"**  
**Aug 21 "FOUNTAIN SQUARE RAMBLERS"**  
**Aug 29 "LUNCH AT THE DUMP/MINK HILLS"**

Refreshments are available nearby, but feel free to bring your own or a Picnic (no Alcohol please) and DO BRING CHAIRS or BLANKETS to sit on! The Concerts are FREE TO ALL and are "weather-permitting" subject to cancellation due to rain.

Tilton and Northfield's Summertime Classic! More Information Is Available: By Phone:603-286-3000

**PARK CEMETERY ASSOCIATION**  
For the Year Ending December 31, 2010

**INCOME:**

Deeds	\$5,575.00
Foundations/markers/monuments	\$1,365.00
Interest	\$1,476.17
Open graves/tomb	\$5,550.00
Tilton Trust	\$19,049.86
Northfield	\$4,000.00
Tilton	\$4,200.00
Total Income	\$41,216.03

**EXPENSES:**

Electricity	\$390.56
Equipment fund	\$5,000.00
Equipment rental	\$445.00
Gasoline	\$964.47
Heating	\$-
Insurance	\$2,359.00
Maintenance	\$70.22
Office/dues, etc	\$998.37
Park Cemetery Perpetual Care Fund	\$1,908.33
Payroll	\$21,082.30
Payroll Taxes	\$1,614.19
Repairs	\$2,306.22
Supplies	\$538.72
Telephone	\$375.34
Unemployment	\$1,462.09
Total expenses	\$39,514.81

<b>Invested Funds:</b>	
Perpetual Care Fund - CD*	\$85,676.47
Perpetual Care Fund - Savings*	\$675.84
Investment Fund	\$10,111.40
Equipment Fund	\$12,750.92

\*Interest only may be expended

Respectfully Submitted,  
Eliza Conde, Secretary/Treasurer

## Hall Memorial Library

18 Park Street, Northfield, NH 03276

[www.hallmemoriallibrary.org](http://www.hallmemoriallibrary.org)

(603)286-8971

Serving the towns of Tilton and Northfield since October 6, 1887

**Trustees:** Leif Martinson, Northfield, Chair, lifetime appointee  
Eliza Conde, Northfield, Treasurer, lifetime appointee  
Nell Grant, Tilton, lifetime appointee  
Christine D'Amore, Tilton, elected through 2013  
Tom Fulweiler, Northfield, Secretary, elected through 2013

**Staff:** Mary Ahlgren, Director  
Kelly Finemore, Children's Services  
Brittany Moore, Young Adult services, circulation clerk  
Coral Theberge, Library Assistant, tech services  
Maggie McCall, Library Assistant, programming and publicity  
Rachel Sibulkin, Julia Kehr, Pages

**Volunteers:** Nell Grant, Mo, Eric and Renee Boudreau, Marge Rudolph, Ginny Timmons, Susan Nadeau, Beverly Green, Cheryl Geiger, Josie Nichols, Don MacDonald, Jeff Tracy, Ralph Nash, Tyrone Hutchins, Tom and Thomas Fulweiler, Dennis Lynch, and groups of students and faculty from Tilton School. Volunteers help with plant care, recycling, tutoring, and homebound delivery among many other things. They contributed at least 508 hours to the library and we thank them all for their time and energy.

Gifts were given to the library by Ernestine and Robert Dudley, as well as their daughter, Andrea, who gave the library a collection of Tilton and Northfield memorabilia which are worth a special visit! Other gifts of interest to the towns include items from the photos of Dick and Nan Smart, and seven beautiful quilt pieces made by the Ladies of the Lake Quilters Guild in honor of Judy Gazza. Millie Shaw gave some copies of grave markings from Park Cemetery, and James Frase- White donated a stained glass window for the children's room. John and Claire Tremblay, Lucinda Hope, Susan Bayley, Karolyn Carpenter, and The T-N Rotary Club also gave us gifts. And last but definitely not least Daniel Clark left us his property! We appreciate the many generous acts of materials and support which we receive from the community.

The library produced 469 programs this year and at least 4933 people of all ages participated in one or more of them. We began offering First Mondays, a program featuring some of the talented and interesting people who live in our towns. They are advertised on the sign board so if you see something that intrigues you, please come.

Downloadable audio books offer the newest popular titles and old favorites for you to listen to on your MP3 and now on your IPod, and the state library is now providing a similar service for e-readers. We offer the Encyclopedia Britannica and Mango Foreign language classes on-line. NHSL makes it possible to access periodical and other databases with your library card. Print periodicals are still available here and we order new books, DVD's, and books on CD on a regular basis.

Challenges at the library include keeping access to the internet open to the public, and finding ways to continue to serve you well during this time of monetary challenges. We hope that you will visit us in 2011.

## HALL MEMORIAL LIBRARY BUDGET

For the Year Ending December 31, 2010

### INCOME:

Book Sales	\$776.75
INTEREST	\$207.08
Fines	\$5,909.21
Copier	\$946.35
Gifts	\$652.19
MEM TRUST	\$854.09
PROGRAM-INCOME	\$321.00
TOWN-NORTHFIELD	\$117,000.00
TOWN-TILTON	\$116,575.00
Non resident fees	\$540.00
<b>TOTAL INCOME</b>	<b>\$243,781.67</b>

### EXPENSES:

ADMIN & OFFICE	\$5,927.27
AUTOMATION	\$5,595.45
BENEFITS	\$23,049.87
BLDG MAINT	\$7,467.50
BOOKS,VIDEO,AUDIO	\$20,543.27
EDUCATION	\$1,328.05
ELECTRIC	\$5,903.06
HEAT	\$4,651.24
INSURANCE	\$4,419.00
JANITORIAL	\$4,930.09
PAYROLL	\$136,909.94
PAYROLL TAXES	\$10,473.83
PERIODICALS	\$1,792.71
PROGRAMS	\$1,051.45
RETIREMENT	\$3,134.03
SEWER/WATER	\$1,388.27
TELEPHONE	\$1,300.91
Building Fund	\$3,900.00
<b>TOTAL EXPENSES</b>	<b>\$243,765.94</b>

**HALL MEMORIAL LIBRARY  
TRUST ACCOUNTS**  
For the Year Ending December 31, 2010

Fund	Bal. 01/01/10	Int/Growth	Contribution	Withdrawn	Bal. 12/31/2010
Abigail Tilton Fund	\$28,816.19	\$940.28			\$29,756.47
Mary Osgood Fund	\$90,927.27	\$3,087.02			\$94,014.29
Fidelity Investments	\$72,297.31	\$5,854.70			\$78,152.01
<b>Totals:</b>	<b>\$192,040.77</b>	<b>\$9,882.00</b>	<b>\$-</b>	<b>\$-</b>	<b>\$201,922.77</b>

**HALL MEMORIAL LIBRARY  
SAVINGS ACCOUNT**  
For the Year Ending December 31, 2010

Fund	Bal. 01/01/10	Int/Growth	Contribution	Withdrawn	Bal. 12/31/2010
Holding Account	\$121.64	\$18.76	\$7,500.00	\$768.92	\$6,871.48
Building Fund	\$16,561.03	\$40.80	\$3,900.00	\$121.64	\$20,380.19
<b>Totals:</b>	<b>\$16,682.67</b>	<b>\$59.56</b>	<b>\$11,400.00</b>	<b>\$890.56</b>	<b>\$27,251.67</b>

Eliza Conde, Treasurer





Tilton & Northfield Aqueduct Co., Inc.  
Established 1887

## ANNUAL REPORT 2010

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2010 was a very busy year for the Water District. Our latest major capital improvements were completed in 2010. The West Main Street water main replacement for 3,706.5 ft. of water main was completed in the spring of 2010. The second capital improvement project of the new booster pump station on Winter Street was completed together with demolition of the old deficient pump station in 2010.

The District implemented a cross connection control program in accordance with The New Hampshire Code of Administrative Rules ENV-Ws 364 Backflow Prevention. Cross-connection is a connection between the drinking water and anything that could contaminate or pollute the drinking water if the direction of flow were to reverse. This NH Code requires that we conduct an inspection/test of all commercial, industrial, municipal and multi-family dwelling water services that are connected to the Tilton-Northfield Water District system twice a year to ensure that the Backflow Prevention Devices are in good working order. We are happy to report that this was accomplished and we are in compliance with State of NH Regulations protecting your drinking water. This has become part of our maintenance policy together with the semi-annual hydrant flushing.

Both Well #1 and Well #2 were rehabilitated in the fall. The rehab of well #1 resulted in regaining about 100 gpm and the rehab of well #2 went equally as well. The wells performed admirably with the dry/heat issues in the summer of 2010. We had no shortage issues during a time when quite a bit of the State was having water quantity issues.

The Tanger Outlet Mall tapped into the water main for fire suppression purposes at the mall in the fall. Water main breaks on Cedar Street, Shedd Road and School Street were repaired throughout the year. The chemical feed pumps were rebuilt and a 250 gallon fuel tank was put in place behind the maintenance barn for heating. A new riding mower, new tires for the backhoe and a new dual drive desktop computer were also purchased in 2010.

Employees attended various continuing education classes sponsored by NHDES, NHWWA and GSRWA during the year to obtain credits to maintain their licenses and to stay current in critical matters of water utility safety and quality. The Emergency Response plan was updated and filed with the State of New Hampshire.

Capital improvements anticipated for the summer of 2011 are adding a new 12" water main under Park Street Bridge and possible replacement of the river crossing by Island Park. This would create a 3<sup>rd</sup> water main river crossing which will be of benefit to all water users.

We work for you to safeguard the quality and quantity of drinking water for you and your family and their families to come. We encourage you to attend our meetings; we thank you for your support and look forward to working for you for another year.

John P. Chase, Superintendent

Commissioners:

Heber J. Feener, Chairman

Scott W. Davis

Roland C. Seymour

## **LOCHMERE VILLAGE DISTRICT**

P.O. BOX 267, LOCHMERE, N.H. 03252  
(603) 524-7852

March 22, 2010

To The Lochmere Village District:

Fiscal year 2009 has been far more challenging than prior years. Our well pumps were upgraded from remote to submersible status. Our backup generator for the pump station failed necessitating a very costly repair. In station controls failed and required manual control until replaced along with relocation of control water and airlines to prevent future clogging with rust and sediment.

We continue to work with White Rock Co-Op in their endeavor to finalize conditions of the proposed new water/sewer transformation. We also repaired after many months of searching, an underground leak on Silver Lake Road.

Through all this we, your staff has worked together to provide our product without price increase and no promises can be made for the future, but we work to minimize all costs.

Our Commissioners, Operations Manager, Treasurer, Clerk, and the District Moderator urge District residents to attend our monthly meetings held at the Warner Young Pumping Station the first Wednesday of each month at 5:00 PM.

We thank you for your continued support.

Your Commissioners,

Paul Boudreau, Chair

James Rouhan

Ellen Carlson

**LOCHMERE VILLAGE DISTRICT**

**2010 ANNUAL MEETING**

**WARRANT**

**To:** Inhabitants of the Lochmere Village District  
Qualified to Vote in Village Affairs

You are hereby notified to meet at the **Warner W. Young Pumping Station** located at **461 Jamestown Road, Belmont** on **Wednesday, April 14, 2010** at **5:00 P.M.** to act on the following Articles:

**ARTICLE I** To choose the necessary Village District Officials.

<b>Moderator</b>	2-year term
<b>Commissioner</b>	3-year term
<b>Treasurer</b>	1-year term
<b>Clerk</b>	1-year term

**ARTICLE II**

To see if the District will vote to raise and appropriate the sum of \$30,061.00, which represents the Operating Budget.

**ARTICLE III**

To see if the district will vote to raise and appropriate \$4,000 from the Village District general funds account to be transferred to the Lochmere Village District Expendable Trust Fund. The commissioners recommend this appropriation.

**ARTICLE IV**

To transact any other business that may legally come before such meeting.



Paul Boudreau, Commissioner-Chairman



Ellen Carlson, Commissioner



James Rouhan, Commissioner

# BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: APRIL 14, 2010

VILLAGE DISTRICT: LOCHMERE County: BELKNAP

In the Town(s) Of: TILTON

Mailing Address: PO BOX 267  
LOCHMERE, NH 03252

Phone #: 603-524-7852 Fax #: - E-Mail: -

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.
- 2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) \_\_\_\_\_.

### BUDGET COMMITTEE

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Toni Beleri*  
*Katherine Perry*  
*April 2010*

*Thomas J. Boudreau*  
*Paul Lee*

**THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive		530.00		600.00	XXXXXXX	600.00	XXXXXXX
4150-4151	Financial Administration		3,425.00		2,835.00	XXXXXXX	2,835.00	XXXXXXX
4153	Legal Expense		500.00		500.00	XXXXXXX	500.00	XXXXXXX
4155-4159	Personnel Administration		800.00		850.00	XXXXXXX	850.00	XXXXXXX
4194	General Government Buildings		3,050.00		2,150.00	XXXXXXX	2,150.00	XXXXXXX
4196	Insurance		1,700.00		1,500.00	XXXXXXX	1,500.00	XXXXXXX
4197	Advertising & Regional Assoc.					XXXXXXX		XXXXXXX
4199	Other General Government		600.00		500.00	XXXXXXX	500.00	XXXXXXX
<b>PUBLIC SAFETY</b>								
4210-4214	Police					XXXXXXX		XXXXXXX
4215-4219	Ambulance					XXXXXXX		XXXXXXX
4220-4229	Fire					XXXXXXX		XXXXXXX
4290-4298	Emergency Management					XXXXXXX		XXXXXXX
4299	Other (Including Communications)					XXXXXXX		XXXXXXX
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration					XXXXXXX		XXXXXXX
4312	Highways & Streets					XXXXXXX		XXXXXXX
4313	Bridges					XXXXXXX		XXXXXXX
4316	Street Lighting					XXXXXXX		XXXXXXX
4319	Other					XXXXXXX		XXXXXXX
<b>SANITATION</b>								
4321	Administration					XXXXXXX		XXXXXXX
4323	Solid Waste Collection					XXXXXXX		XXXXXXX
4324	Solid Waste Disposal					XXXXXXX		XXXXXXX
4325	Solid Waste Clean-up					XXXXXXX		XXXXXXX
4326-4329	Sewage Coll. & Disposal & Other					XXXXXXX		XXXXXXX

1	2	3	4	5	6	7	8	9
<b>PURPOSE OF APPROPRIATIONS (RSA 32:3,V)</b>								
<b>WATER DISTRIBUTION &amp; TREATMENT</b>								
4331	Administration		7,060.00		8,000.00		8,000.00	
4332	Water Services		6,675.00		7,178.00		7,178.00	
4335-4339	Water Treatment, Conserv.& Other		5,661.00		5,948.00		5,948.00	
<b>HEALTH/WELFARE</b>								
4411	Administration							
4414	Pest Control							
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation							
4589	Other Culture & Recreation							
<b>DEBT SERVICE</b>								
4711	Princ. - Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
<b>CAPITAL OUTLAY</b>								
4901	Land and Improvements							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
<b>OPERATING TRANSFERS OUT</b>								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
	<b>OPERATING TRANSFERS OUT</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4914	To Proprietary Fund							
4915	To Capital Reserve Fund (page 5)							
4916	To Trust and Agency Funds (page 5)	III	92,000.00					
	<b>OPERATING BUDGET TOTAL</b>		<b>122,001.00</b>		<b>30,061.00</b>		<b>30,061.00</b>	

\*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Actual Expenditures Prior Year	Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
	RAISE & APPROPRIATE TO							
	LVD EXPENDABLE TRUST FUND	III			4,000.00		4,000.00	
	SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	4,000.00	XXXXXXXXXX	4,000.00	XXXXXXXXXX

\*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Actual Expenditures Prior Year	Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
	INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX



1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Commissioner's Estimated	Budget Comm. Estimated Revenues
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues				
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401	Income from Departments				
3402	Water Supply System Charges		29,416.00	29,416.00	29,416.00
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges		580.00	640.00	640.00
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other		5.00	5.00	5.00
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")	III	92,000.00	4,000.00	4,000.00
	Fund Balance ("Surplus") to Reduce Taxes				
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>122,001.00</b>	<b>34,061.00</b>	<b>34,061.00</b>

<b>**BUDGET SUMMARY**</b>			
	PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 4)	122,001.00	30,061.00	30,061.00
Special warrant articles Recommended (from page 5)		4,000.00	4,000.00
Individual warrant articles Recommended (from page 5)			
<b>TOTAL Appropriations Recommended</b>	<b>122,001.00</b>	<b>34,061.00</b>	<b>34,061.00</b>
Less: Amount of Estimated Revenues & Credits (from above)	122,001.00	34,061.00	34,061.00
Estimated Amount of Taxes to be Raised	0.00	0.00	0.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_  
 (See Supplemental Schedule With 10% Calculation)

**LOCHMERE VILLAGE DISTRICT  
ANNUAL MEETING  
April 8, 2009**

**CALL TO ORDER:** Substitute Moderator, James Rouhan, called the meeting to order at 5:00 p.m.

**ATTENDING:**

**Voting Members;** Paul Boudreau, Richard Montembeault, Marie Bonnett, Ellen Carlson, James Rouhan

**Non-Voting Guests;** Floyd Dungelman, Operations Manager

**MINUTES:** The April 8, 2008 Annual Minutes were reviewed.

Motion to accept Minutes by Ellen Carlson and seconded by Marie Bonnet

Voice Vote Motion passed.

The meeting began as follows:

The Substitute Moderator, James Rouhan, read the Warrant in its entirety and acted on the following:

**ARTICLE I** To choose the necessary Village Officials.

**Commissioner – 3-year term**

**Treasurer – 1-year term**

**Clerk – 1-year term**

**Commissioner, 3 Year Term:** James Rouhan nominated, motion by Richard Montembeault, seconded by Paul Boudreau. Motion to close the nomination made by Richard Montembeault and seconded by Paul Boudreau.

Voice Vote All in Favor. James Rouhan, Commissioner 3 Year Term

**Clerk, 1 Year Term:** Jane Watt nominated, motion by Marie Bonnett, seconded by Ellen Carlson.

Motion to close the nomination made by Paul Boudreau and seconded by Marie Bonnett.

Voice Vote All in Favor. Jane Watt, Clerk 1 Year Term

**Treasurer, 1Year Term:** Marie Bonnett nominated, motion by Ellen Carlson, seconded by Paul Boudreau.

Motion to close nomination made by Ellen Carlson, seconded by Paul Boudreau.

Voice Vote All in Favor. Marie Bonnett, Treasurer 1 Year Term

**ARTICLE II** - To see if the district will vote to discontinue both the Lochmere Village District Capital Reserve Fund and the Lochmere Village District Pump Station Maintenance Fund both created in 1999. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the district's general fund.

Motion to accept ARTICLE II as read made by Ellen Carlson, seconded by Richard Montembeault.

Voice Vote                      All in Favor. Motion Passed

**ARTICLE III** - To see if the district will vote to establish an expendable trust fund under the provisions of RSA 31:19-A to be known as Lochmere Village District Expendable Trust Fund for the purpose of maintaining the building and system for repairs, improvements or replacements of expenses over and above any yearly budget and to raise and appropriate the sum of \$92,000.00 for this fund to come from the general fund balance and to appoint the commissioners as agents to expend from the fund. The commissioners recommend this appropriation.

Motion to accept ARTICLE III as read made by Richard Montembeault, seconded by Marie Bonnett.

Voice Vote                      All in Favor. Motion Passed

**ARTICLE IV** - To see if the District will vote to raise and appropriate the sum of \$30,001.00, which represents the Operating Budget.

Motion to accept ARTICLE IV as read made by Marie Bonnett, seconded by Ellen Carlson.

Voice Vote                      All in Favor. Motion Passed

**ARTICLE V** To transact any other business that may legally come before such meeting.

Motion to accept ARTICLE V as read made by Paul Boudreau, seconded by Ellen Carlson.

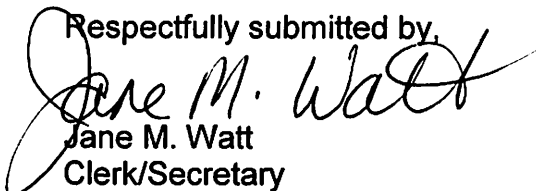
Voice Vote                      All in Favor. Motion Passed

**CLOSING:** Motion to close discussion made by Paul Boudreau, seconded by Richard Montembeault. All in Favor. Hearing completed.

Motion to adjourn by Paul Boudreau, seconded by Ellen Carlson. All in Favor.  
Meeting adjourned at 5:15 p.m.

Swearing in of the newly elected in attendance was to be executed following the Annual Meeting.

Respectfully submitted by,



Jane M. Watt  
Clerk/Secretary

**Lochmere Village District**  
**Profit & Loss**  
**January through December 2009**

	Jan - Dec 09
<b>Income</b>	
3402 · Customer Usage Fees	27,951.55
3409 · Other Income	
3409.1 · Late Charge Income	555.00
3409.6 · Meter Readings	85.00
3409.7 · NSF bad check	10.00
<b>Total 3409 · Other Income</b>	<b>650.00</b>
3503 · Checking Account Interest	3.91
4999 · Uncategorized Income	98,104.70
<b>Total Income</b>	<b>126,710.16</b>
<b>Expense</b>	
4130 · Executive	
4130.01 · Office Supplies	649.32
<b>Total 4130 · Executive</b>	<b>649.32</b>
4150 · Financial Administration	
4150.01 · Quarterly Billing	720.00
4150.02 · Postage	335.48
4150.04 · Bank Service Charges	10.00
4150.05 · ADMINISTRATIVE PAYROLL	1,545.00
<b>Total 4150 · Financial Administration</b>	<b>2,610.48</b>
4155 · Payroll Ded Match Payments	695.34
4194 · General Government Buildings	
4194.01 · Snow Removal	360.00
4194.03 · Lawn Maintenance	300.00
4194.04 · Real Estate Taxes	2,028.66
<b>Total 4194 · General Government Buildings</b>	<b>2,688.66</b>
4196 · Insurance	1,320.00
4199 · General Bldg Repairs	
4199.01 · Gen Bldg Repairs	149.96
<b>Total 4199 · General Bldg Repairs</b>	<b>149.96</b>
4331 · Admin. & Water Services	
4331-01 · System Operator	5,520.00
4331-02 · Emergency Generator Service	355.00
4331-03 · Security	180.00
4331-04 · Supplies - Pump House	37.95
4331.07 · System Operator emergency labor	615.00
<b>Total 4331 · Admin. &amp; Water Services</b>	<b>6,707.95</b>
4332 · Utilities	
4332-01 · Telephone	373.29
4332-02 · PSNH - Heat Trace Wire	124.35
4332-03 · PSNH - Pump House	3,861.12
4332-04 · Energy North Propane	1,509.51
<b>Total 4332 · Utilities</b>	<b>5,868.27</b>
4335 · Water Treatment	2,523.39
4338 · Water Testing	
4338-01 · Treas - St of NH/Water Tests	522.00
4338-02 · Laconia Water Works-Water Tests	222.70
<b>Total 4338 · Water Testing</b>	<b>744.70</b>
6999 · Uncategorized Expenses	97,392.69
<b>Total Expense</b>	<b>121,350.76</b>
<b>Net Income</b>	<b>5,359.40</b>

## **Tilton-Northfield Fire & EMS 2010 Annual Report**

2010 proved to be a very challenging year for Tilton–Northfield Fire & EMS, with Chief Carrier leaving, a record volume of emergency calls, and an attempt to split the District. The department also took on many special community involvement projects, and renovations and facelifts to both fire stations.

In the spring of 2010 the Tilton-Northfield Firefighters' Association organized a 'face-lift' project at the Park Street Station which included a new station sign, apparatus bay signs at Park Street and Center Street Stations, new door trim and paint and landscape improvements. The Firefighters' Association provided the funds for the signs and many donations of landscape materials were obtained from local businesses.

With help and much appreciated support from members of the community, local merchants, and the members and administration of the fire department we were able to meet these challenges.

I had the privilege of serving as your Interim Fire Chief for a period of three months during an extremely busy time of the year. I would like to thank the communities of Tilton and Northfield and all of the staff at the fire department for their help and support. It was an extremely rewarding experience. During this time period we took a team approach and were able to meet and exceed our expectations for providing emergency services to our communities.

We look forward to 2011 in providing this same team approach with the same team members and wish Chief Ober good luck in his new position.

Mike Robinson, Deputy Chief

First I would like to thank Chief Stephen Carrier for his years of service to the District. Under his leadership the department moved to 24/7 staffing, received several grants and worked hard to improve the level of training of our staff, just to mention a few items.

I look forward to the challenges of maintaining a professional, progressive department that provides fire and EMS services to the citizens of the Fire District and thank the Board of Fire Commissioners for the opportunity to serve as Fire Chief. Although my official start date was December 13, 2010 I had the opportunity to work with Interim Chief Mike Robinson, serving as Interim Deputy Chief, as we prepared the 2011 budget and maintained day to day operations after Chief Carrier resigned in September. Mike and I, along with Administrative Assistant Kathy Tobine took a 'team approach' to this transition. I am proud of our accomplishments and am excited about continuing to work as an administrative team.

In 2010 we responded to 1,758 incidents, which is a 12% increase from 2009 and so far the busiest year on record. This year we are ranked as the second busiest department in the Lakes Region, now second only to Laconia Fire Department. In addition we experienced 304 (17%) multiple calls in 2010. The following is break-down of call type:

- Fires 394
- Medical 1,255
- Hazards 73
- Service 36
- Total 1,758

Captain Greg Michaud graduated in May, 2010 from the New Hampshire Technical Institute with an AS Degree in Paramedic Emergency Medicine, becoming the department's second full-time paramedic. We are continuing with our goal of having a paramedic on each shift and now have Firefighter Matt Gilman in the paramedic program at NHTI.

Our Fire Prevention programs continue to be an important part of our daily operations. Through fire code enforcement, inspections and public education our goal is to prevent injuries and fires from occurring. These initiatives benefit the entire community with reduced injuries and property loss. We continue to make great progress in our building pre-plan program. Building pre-plans help provide vital information about floor plans, utility locations and any known hazards in a particular property. This helps greatly during an emergency incident.

Our new web page located at [www.tnfd.org](http://www.tnfd.org) was launched in June of 2010. It has been greatly improved from the original site and is becoming a much better tool for us to provide information to the citizens of the District. Many thanks to Tim and Maria Pearson who helped design and launch our new site. This site continues to grow and expand, be sure to check back frequently for new updates and information. Public meetings of the District are also posted on this site.

Although our renovation project at the Center Street station was not completed by year end, we fully expect a finish date by the end of February, 2011. As you know a warrant article approved at the 2010 District Meeting provided funds for this project. At the completion of this project we will have much better defined 'function areas' such as, fire prevention, duty shift office, bunk room, conference room and a day room. Although these areas will be undersized, we have made use of all space available for this project. We also now have a second means of egress from the second floor. Please feel free to stop by to see the finished project.

Many thanks go to the entire staff at Tilton-Northfield Fire & EMS for their commitment to the department. It is their dedication to professionalism and desire to serve their community that allows us to provide the highest level of care possible.

Also big thanks to those that support the District in many different ways, it does not go unnoticed and is very much appreciated.

We look forward to serving you throughout 2011.

Stay Safe!

Chief Bradley A. Ober  
Tilton-Northfield Fire & EMS

**TILTON-NORTHFIELD FIRE DISTRICT  
BANK ACCOUNTS SUMMARY (unaudited)  
JANUARY 1, 2010 through DECEMBER 31, 2010**

**Operating Account:**

Balance January 1, 2010	\$	180,093.02
Interest Earned		731.08
Deposits		<u>1,693,487.02</u>
Total Funds Available		1,874,311.12
Disbursements		<u>-1,612,357.67</u>
Balance December 31, 2010	\$	<u>261,953.45</u>
		=====

**Apparatus and Equipment Replacement fund**

Balance January 1, 2010	\$	283,042.11
Interest Earned		2,284.66
Deposits		<u>306,982.00</u>
Total Funds Available		592,308.77
Disbursements		<u>-102,590.38</u>
Balance December 31, 2010	\$	<u>489,718.39</u>
		=====

**Payroll Account**

Balance January 1, 2010	\$	500.00
Interest Earned		0.00
Deposits		<u>623,715.94</u>
Total Funds Available		624,215.94
Disbursements		<u>-623,715.94</u>
Balance December 31, 2010	\$	<u>500.00</u>
		=====

**Debit Card Account**

Balance January 1, 2010	\$	823.54
Interest Earned		0.00
Deposits		<u>6,264.54</u>
Total Funds Available		7,088.08
Disbursements		<u>-4,397.77</u>
Balance December 31, 2010	\$	<u>2,690.31</u>
		=====

Roland C. Seymour, Treasurer



## Tilton-Northfield Fire & EMS

### 12 Center Street, Tilton, NH 03276

Phone: 603-286-4781 Fax: 603-286-4787 www.tnfd.org

The Tilton-Northfield Fire District Meeting was held on Monday, March 15, 2010. It was held at the Winnisquam Regional High School. Moderator, Kent Finemore, opened the meeting at 7:16pm. Chief Carrier led the Pledge of Allegiance. Moment of silence was taken for our Troops. The Fire Commissioners were introduced – Chairman, Kevin Waldron, Paul Auger and Tom Gallant. The Budget Committee was introduced Peter Fogg, Vicy Virgin, Kevin LaChapelle and Dennis Allen.

Moderator's rules were stated. The Moderator asked that all questions be directed to him. Testimony was limited to seven (7) minutes. Before making a motion to call the question, you must be recognized to speak. A motion to table an Article means there will be no further discussion on that Article until the motion to table is voted on. Non-voters who would like to speak are at the discretion of the Moderator. Media are to stay at the front in their designated area except to take pictures. The moderator only votes when there is a tie or when one vote would make the difference.

Moderator Finemore read all the Articles.

**Article 1:** To Choose a Moderator for the ensuing two year period (Actual voting to be by official ballot on Tuesday, March 09, 2010 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

**Results of the vote – winner, Kent Finemore with 828 votes.**

**Article 2:** To choose a Clerk for the ensuing year (Actual voting to be by official ballot on Tuesday, March 09, 2010 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

**Results of the vote – winner, Katina Lemay with 792 votes.**

**Article 3:** To choose a Treasurer for the ensuing year (Actual voting to be by official ballot on Tuesday March 09, 2010 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

**Results of the vote – winner, Roland Seymour with 785 votes.**

**Article 4:** To choose a Fire Commissioner for the ensuing 3 years (Actual voting to be by official ballot on Tuesday, March 09, 2010 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

**Results of the vote – winner, Patrick Clark with 496 votes.**



**Article 5:** To accept the report of the Treasurer and the Fire Commissioners and pass any vote relating thereto.

Motion by Commissioner Gallant to move Article 5 to the floor. Seconded by Jerry Davis. Rob Petrin (Northfield) asked if there has been an official audit to the books? Commissioner Gallant said there was no audit, but the books were reviewed in 2009.

***With no further questions. Vote taken, vote passed.***

**Article 6:** To see if the Tilton-Northfield Fire District will vote, in accordance with RSA 52:21, to terminate its existence as of December 31, 2010, and to instruct the Commissioners to (a) pay any remaining debts of the District; (b) consult with the Towns of Northfield and Tilton relative to the disposition of all assets of the District; and (c) to dispose of the District's assets by conveying same, at no cost, to the Towns of Northfield and Tilton according to each town's proportionate contribution of funds to the purchase of the assets, and in a manner which is equitable and fair. Any assets which either town is unwilling to accept shall be sold, and the funds derived from said sale shall be paid to the Towns of Northfield and Tilton in proportion to each town's respective contribution of funds to the purchase of the assets. *By petition. (2/3's vote required)*

Motion by Commissioner Waldron to move Article 6 to the floor. Seconded by Dave Liberatore. Commissioner Waldron would like the Town of Tilton to honor the Town of Northfield's wishes for dissolution. Northfield voted to form and fund their own fire department at their Town Meeting on Saturday, March 13, 2009. Northfield is Tilton's neighbors but have differing wants and needs. Northfield also has more voters than Tilton and decisions can be defeated easily by Northfield voters. Tilton wants a new Life Safety Building including a fire station. Northfield wants no part of that. Northfield would still share schools, a library, a community center and old home days with Tilton. He asks that Tilton offer its neighbors the same support they would do for you.

Atlanta Dubois addressed the statement about Northfield "wanting out" of the Fire District. She cautions everyone in the room that about 200 people voted on this Article at the Northfield Town Meeting. When voting at the elections on Tuesday, March 9<sup>th</sup>, in excess of 500 came to vote. Although Saturday's vote was important, she feels that tonight's vote is far more important. Not everyone in Northfield wants out.

Rich Wilcox (Northfield) reminds everyone that there are 3,000 registered voters and only 200 were at Northfield's Town Meeting. A lot of us do not want out of the District.

Joe Keeler (Northfield) says he's proud of the Fire and EMS team. People voted on Saturday under the impression they were voting on the money in case there was dissolution. The voters have control. Not a few local leaders. He reminds everyone that they have the vote.

Lynn Fox (Tilton) said the purpose of the Life Safety Committee is looking at land and buildings for a police station. This committee has no bearing on the Fire District. The Fire

District would have to approve creating a Fire Station at that location. The Life Safety Committee is for a Police Station only.

Stacey Keeler (Northfield) reminded everyone that the Town of Tilton has tabled the Police Department building and splitting the District would cost more money than the Town can afford. Most people in Northfield are against this. Is the Town willing to take the risk of going solo and then not being able to afford it? At that point, there is no turning back. Changes need to flow through a chain of command. This is not something that will happen over night. It needs to be voted on. She asks everyone to go with their instincts.

Lisa Swamcott (Tilton) is looking towards the future, not today alone. Northfield cannot afford this at this time. She asked to call the question. Moderator Finemore overturns due to more residents waiting to speak.

Jerry Davis (Tilton) remembers when all the calls came to Tilton for both Tilton and Northfield. This District has been working together for a long time.

Bob Petrin (Northfield) says within the past six (6) months, the District has gone from disagreeing to looking for a divorce. This is such a little time to make such a big decision. He asks that everyone sit back and let things continue as they are and work through the differences.

Gretchen Wilder (Northfield) says she attends the monthly Fire Commissioner's Meetings or reads the minutes. She knows what things cost. If the District splits, Northfield will need to redesign the station, think about salaries, training, and equipment. Right now, Northfield pays a portion of the total bill. With a split, they would pay the whole bill. She does not feel the District can afford a \$7.4M Life Safety Building with a 25-30 year bond. We are not a rich community, but there are individuals who spend money like we are. The District has been together for 140 years. The towns may be going through a divorce and needs have changed, but she does not want to see a 62% increase.

Heather Bishop Dumka remembers being here 3-5 years ago talking about needing a new Police Station. Then it turned into a Life Safety Building with a Fire Station. A split would cost her more for homeowner's insurance and medical insurance, property values and taxes. Keep the District together.

Tim Satler (Tilton) trying to get his head around all the issues. He questions what change there might be to his homeowner's insurance rates if there is a split. ISO ratings are assigned by how trained the firefighters are, equipment and water supply system. If our ISO rating changes, the rates go up. If we reduce firefighter hours, the rates go up. Any savings on our tax bill might be made back up by a homeowner's insurance increase. He asks if this been looked into. Chief Carrier says the exact numbers are not available due to all the unknowns. He doesn't know what the new fire departments would look like. The ISO rating is split - 5 inside the hydrant district and 9 outside of hydrant district (10 being the worst rating). ISO rating is not being used as frequently. Water supply distance is still looked at

more regularly. Our ISO rating has not been reviewed in a number of years (over 10) and we are up for review.

Donna Bouchard (Northfield) was not in favor of a split a week ago. Since then, she has read articles and letters and has tried to separate fact from fiction. The second factor that she considered was Commissioner Waldron's non-reelection. She felt he was always there to make economically sound decisions. The existence of a Life Safety Committee deserved consideration. Tilton's actions in purchasing non-usable land, their Police Department still being inadequate, and the sketch of the proposed Life Safety Building were all things she has considered. She is pleased with the current fire services. This is a matter of economics, not politics. She is afraid of dissolution, but feels that firefighters will still be qualified.

Point of Order to turn up the volume.

Joe Demello (member of TN Fire District and Northfield taxpayer) says if separated, Northfield will lose 2/3 of the value of equipment and investments that they have already made. Tilton will get almost 2/3 of total value. Example a house valued at \$100,000 pays \$227 towards the Fire District. A house valued at \$200,000 pays \$454 and a house valued at \$300,000 pays \$681. If the separation occurs, that \$227 would now be worth \$90 and the \$681 would now worth \$272. It's ridiculous to throw that money away. Northfield would be looking at less coverage. Or, for the same coverage, it would cost more. Right now we know we have good people. Appreciate what we have and keep it that way.

Gail Meinhold (Northfield) feels people are under the assumption that Saturday's vote meant Northfield wants dissolution. She voted for the monies in case dissolution happened tonight, but does not want the District dissolved. She gave her thanks for the District's professional and courteous service and asked if, with dissolution, she could still expect the same level of service.

Dave Fox (Tilton) reminds everyone that this is not a Tilton issue and not a Northfield issue, it is a community issue. We need to come together as a community, as a District, and work together. We need to agree to move forward.

Charlie Harris (Northfield resident, Northfield Fire Committee, and fireman in Tilton for 20 years) says he has seen a lot of Fire Chiefs come and go, but the firefighters stayed. The volunteers stayed. He is concerned with the financial numbers and statistics. If there was more communication between the Towns and Selectman, we wouldn't be here tonight. Keep District going the way it is.

Pat Clark (Tilton) says the main goal is to keep 140 years of tradition alive. About 60% of the District's calls are for Tilton and 40% calls to Northfield. The District takes a long time to move a big project through. There are study groups that spend a lot of time. There is no disagreement that we can't get the same level of service any other way then we have now – without spending more. The national trend is regionalizing and volunteer firefighters are dropping off. He is not sure if, in the long run, the District will stay together, but he feels we should focus on the good reasons why we are together rather than the bad things that pull

us apart. He is hoping the vote is to keep the District together. This is a rare opportunity to continue a partnership. Most other communities have not been able to get together. Even though there may be the need for an adjustment, there is still a value. Let's stay together.

Terry Calemo says it doesn't matter if you're from Tilton or Northfield, it's if you approve of dissolving the District or not. But, we do need to get control of our spending. We are on a beer budget with champagne taste. We can do this job much less expensively. We don't need new fire trucks. There are plenty of used fire trucks with plenty of life left in them. He feels tonight's topic should be on saving money.

Candice Weingartner (Northfield) says she has heard a lot about budgets and is worried about level of service. She lives pretty far from the stations on a good day. With a split, the response time to her home could become over 20 minutes. She feels we should vote with budgets in mind, but also the level of service. This District is her insurance policy to keep her family safe. They protect the communities of Tilton and Northfield. Keep her family safe and keep the District together.

Leif Martinson (Northfield resident and Tilton taxpayer) says when thinking about a divorce, you would go to marriage counseling first. He reminds everyone that the only money that would be spent this year would be what is in the budget.

Chuck Mitchell made a motion to close debate. Seconded by Dave Liberatore. Vote to call the question – passed.

The Moderator has a signed petition for the vote to be by secret ballot.

Point of order, the Moderator was asked to re-read the Article so people are clear how they are voting. A yes vote IS to dissolve the District. A no vote IS NOT to dissolve the District. Secret ballot vote results – polls closed at 8:54pm. Assistant Moderators (2 from Northfield, 2 from Tilton) counted the votes. Registered voters totaled 428. A 2/3 majority vote would be 286. There were 3 blank votes, 117 yes votes and 291 no votes.

***Article 6 does not pass.***

Mike Murphy made a motion to protect his vote. Seconded by Stacey Keeler.

***With no discussion, vote taken, vote to protect the vote passes.***

**Article 7:** To see if the District will vote to accept the "By-Laws" for the District, as prepared by the By-Laws Committee and presented to the Fire Commissioners. The By-Laws Committee was formed as a direct result of Warrant Article 6 at the 2009 District Meeting. (2/3's vote required)

Motion to move Article 7 to the floor by Phil Cain. Seconded by Jerry Davis. Pat Clark said the By-Laws Committee is made up of five members, Kevin Waldron, Leif Martinson, Phil Cain, Scott Davis and Pat Clark. They met weekly starting in July of 2009. The reason for

creating By-Laws is to establish rules the Fire Department would live by. The group studied the RSA's that most closely matched (RSA 52 for Village Districts and RSA 154 for Public Safety). If this Article passes, the Secretary of State will be given the By-Laws. The RSA's will always have precedence over the By-Laws. When State laws change, the By-Laws would need to be changed to match.

***With no further discussion. Vote taken, vote passed.***

**Article 8:** To see what action the District will take in establishing a Committee to study and make recommendations on an addition to the Park Street Station. The Committee should be charged with writing an RFP (Request for Proposal) for an Architect who would work with the Committee and pull together schematic drawings for an addition to the Park Street Station. The proposed drawings for an addition should be priced prior to the 2011 Annual District Meeting. The Committee should consist of five members, three of which would be the Fire Commissioners. The Moderator would appoint one member from each community at-large, and further to raise and appropriate Ten Thousand Dollars (\$10,000.00) for the purpose of hiring an Architect for said project, and to authorize the Commissioners to withdraw Ten Thousand Dollars (\$10,000.00) from the Land and Building Capital Reserve Fund for this purpose.

Motion to move Article 8 to the floor by Commissioner Gallant. Seconded by Jerry Davis. Commissioner Gallant says this committee is derived from the Facilities Committee which was designed to look over the needs of the District. Ronald Huckins remembers 7-8 years ago there was a plan drawn up for the Park Street Station addition and asks why we would need another plan drawn up for more money. Commissioner Gallant said they don't know where the previous plans are. Chief Carrier says the plans were an architect's drawing, not full plans with elevations. He agrees that they cannot be found. These were not a full set of plans and they would need a full set of plans to continue.

Pat Consentino asks if the Commissioners are in favor of this Article or not. Commissioner Gallant says he is in favor of it and believes the other Commissioners are as well.

Lisa Martin (Northfield) does not believe you can get a set of architectural plans for \$10,000. Commissioner Gallant believes they can.

Boneville asks what is the purpose of this addition is. Commissioner Gallant says it would be up to the Committee to determine the size and scope of the project but it would be for training and living areas and some administrative offices for duty officers. It would not be for storage of equipment.

Lana Dearborn asks if, at this time, given the state of the economy, job losses...they would only recommend necessary items, not things that would be a nice thing to have.

Joe Demello (Northfield) says this Article is to raise \$10,000 and extract \$10,000 from an existing fund. Commissioner Gallant said the DRA reviewed and recommended the verbiage of this Article. They said it needed to read, raise and appropriate, to remove the

money from the Land and Building Fund. Moderator Finemore said this would be to raise and appropriate the funds, but not from taxes. It would be coming from the Land and Use Fund.

Donna Bouchard asks why this Article is to look at renovating stations when there is the potential of a Life Safety Building and us building something new. Commissioner Waldron said the Life Safety Committee is not part of the District. It is part of the Town of Tilton. The Life Safety Committee has nothing to do with District.

With no further discussion, voice vote (unclear). Moderator asked for a hand count.

**186 total votes - 80 yes votes, 106 no votes. Article 8 does no pass.**

Motion made by Wes Desousa to protect the vote. Seconded by Keith Murray.

**Vote taken, vote passed to protect the vote.**

**Article 9:** To see if the District will vote to raise and appropriate One Hundred Thousand Dollars (\$100,000.00) to be added to the Land and Building Capital Reserve Fund. (*This article is recommended by the Commissioners.*)

Motion to table Article 9 by Commissioner Gallant. Seconded by Keith Murray. With voice vote results unclear, Moderator asked for a hand vote.

**Total votes 182. 176 yes votes, 6 no votes. Article tabled.**

**Article 10:** To see if the District will raise and appropriate Fifteen Thousand Dollars (\$15,000.00) for upgrades to the Center Street Station. These upgrades will include the installation of a Fire Escape and the reconfiguring of space on the second floor of the station, so as to enlarge the sleeping quarters as well as relocate certain existing offices, and to authorize the Commissioners to withdraw Fifteen Thousand Dollars (\$15,000.00) from the Land and Building Capital Reserve Fund for this purpose.

Motion to move Article 10 to the floor by Commissioner Gallant. Seconded by Jerry Davis. Commissioner Gallant says the purpose of this Article is to have a second source of egress from the fire station. With all the administrative offices and living quarters being on the second floor, if there was a fire, there is currently only one way to get out.

Laurie Winthrom reminds everyone that if the firefighters are willing to put their lives on the line for us, we should be concerned about their safety as well.

Joe Keeler asked if the Center Street Station was officially condemned. Commissioner Gallant said not to his knowledge. Keeler asked if it is a good idea to spend any more money on this station if they are looking to move it elsewhere. Commissioner Gallant said if they didn't feel was a good idea, they would not have put in the Warrant Article.

***Vote taken, vote passed.***

**Article 11:** To see if the District will vote to discontinue the following Capital Reserve Funds with said funds with accumulated interest to date of withdrawal, to be transferred to the general fund.

1. Rescue (Comstar) Capital Reserve Fund
2. Fire Truck Capital Reserve Fund

Motion to move Article 11 to the floor by Commissioner Gallant. Seconded by Pat Consentino. Commissioner Gallant said the purpose of this Article is housekeeping. DRA advised them to close these funds and move them into the General Fund. Article 12 would move these monies to the Apparatus and Equipment Fund.

***Vote taken, vote passed.***

**Article 12:** To see if the District will vote to raise and appropriate Fourteen Thousand Seventy Three Dollars (\$14,073.00) to be added to the Apparatus and Equipment Special Revenue Fund established in 2005, said sum to come from the unreserved fund balance. *(This article is recommended by the Commissioners.)*

Motion to move Article 12 to the floor by Commissioner Gallant. Seconded by Phil Cain. This Article is related to Article 11.

***With no discussion, vote taken, vote passed.***

**Article 13:** To see if the District will vote to raise and appropriate One Hundred Three Thousand Four Hundred Eighteen Dollars (\$103,418.00) for the purpose of purchasing Fire, Rescue and EMS Equipment and paying the cost associated with collecting the Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005).

Motion to move Article 13 to the floor by Gretchen Wilder. Seconded by Pat Consentino. Wilder would like to make an amendment to this Article.

**Amended Article 13:** To see if the District will vote to raise and appropriate Eighty Nine Thousand Four Hundred Eighteen Dollars (\$89,418.00) for the purpose of purchasing Fire, Rescue and EMS Equipment and paying the cost associated with collecting the Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005). Seconded by Keith Murray.

Wilder says this change represents eliminating a \$14,000 Power Pro cot. Chief was asked if he would be looking at any equipment purchases in the next few years. Chief Carrier said he will be asking for a ladder truck within the next few years. He foresees this in 2012. Wilder went on to say the cost of this item would be somewhere between \$700,000 and

\$800,000. A new tanker and ambulance are other large ticket items coming in the future. She feels as much as possible should be left in this fund.

Joe Jessman asked if we need the \$14,000 specific piece of equipment. And, if this is something we need, shouldn't it be left in.

Kevin LaChapelle from the Budget Committee said if there is one piece of equipment we could give the ambulance personnel, this would be it. This equipment is used to lift heavy patients (500+ pounds). He agrees that it is a very expensive piece of equipment, but also feels it is very important. It would also help save Workman's Comp costs in claims for back injuries.

Commissioner Waldron reminds everyone that this is the Department's wish list. Firefighters are in good shape. There is adequate call force. If this money is taken out of this Article to the lower number, it does not mean this particular piece of equipment will not be purchased. It is a bottom line budget. The money comes in and it is spent as the Commissioners see fit.

Lynn Fox (Tilton) asks if this is equipment we currently do not possess. Kevin LaChapelle says no. The current cots used are manual cots. For heavy patients, it takes several firefighters to lift them with the current cots.

Joe Keeler adds that it can sometimes take up to six (6) firefighters to lift one patient. And that sometimes they need to wait for additional help to arrive before doing so.

Commissioner Waldron says the power cot will not lower Workman's Comp costs. Workman's Comp costs are \$30,000, the cost of the cot is \$14,000.

Meghan Schaefer asks what the weight limit on the stretcher is. Kevin LaChapelle says the current specs are 700 lbs. He also wanted to clarify that the savings will not be in Workman's Comp, but over time from lifting injuries.

Bob Laraway says that 70% of a firefighter's job is lifting. Over time, this would save on back injuries.

***No further discussion, vote on amended Article taken, vote failed.***

Back to original Article 13.

Denny French (Northfield) wants to know what else is on this "wishlist" for people that don't have the list. Commissioner Waldron read the list. French feels that there are a lot of flashlights (29) and not enough gloves (10).

Valerie LaClair (Northfield) notices that the budget seems to be \$18,000 short. She asks where this money is. Commissioner Waldron says it is the cost of collecting ambulance funds.



Charles Beckley (Northfield resident and former firefighter and EMT) asks if we have two ambulances, would only one have the power cot. He feels that both sets of EMT's are as valuable. Commissioner Gallant said the next piece of equipment needed would be a new ambulance and it would be ordered with the power cot.

***No further questions, vote taken, vote passed.***

**Article 14:** To see if the District will vote to raise and appropriate the sum of One Hundred Fifteen Thousand Dollars (\$115,000.00) to pay for Pressurized Hydrants.

Motion to move Article 14 to the floor by Commissioner Gallant. Seconded by Jerry Davis. Commissioner Gallant says the \$115,000 represents a negotiated amount between the Fire District and the Water District. This is the cap on what could be charged on hydrants. We would not be charged for all hydrants (dependent on flow) and new hydrants will not be charged.

Margery Bonneville (Tilton) asks if the ISO rating 5 areas are near hydrants, but other areas in the District are a 9, why should the whole District have to pay for a small part of the District's hydrant's use. Besides, the water may never even be used from the hydrants. We have a river that runs through most of the District, why couldn't this be used instead. She is against paying \$115,000 for water and hydrants.

Wes Desousa asks how the Budget Committee could recommend only \$50,000. Peter Fogg said the Budget Committee feels that this would be a good starting place. \$115,000 is too high. \$50,000 is more reasonable.

Joe Demello says the Fire Department requested that the Water District convert from 8" to 12" pipe. This was done and was based on the acceptance of the Fire Department at that time at a 30-year bond. We still have 26 years left of this bond - we are only into year 4. How can you tell the Water District you agree to pay for the upgrade, but then don't agree any more? Yes, there are a lot of people who do not use this water. But, you are protected by the hydrants when you are at school or out shopping. Dry hydrants don't meet insurance company guidelines due to clogging up. Stop kicking a dead horse and pay the bill.

Donna Bouchard asks if this amount is a one time charge. Commissioner Waldron said it is not a one time charge, it is a yearly charge.

Joe Keeler asked if we are open to legality if we don't pay the bill in full. Commissioner Waldron said we would be liable. He asks that we consider Lochmere Village District who pays for both water systems – theirs and ours.

With no further questions, voice vote taken and results were unclear to Moderator. Moderator asked for a hand vote.

***Total votes 142. 99 yes votes, 43 no votes, Article 14 passes.***

**Article 15:** To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Three Hundred Forty Two Thousand Four Hundred Fifty One Dollars (\$1,342,451.00) for General District Operations. This article does not include special or individual articles addressed.

Motion to move Article 15 to the floor by Pat Consentino. Seconded by Jerry Davis.

Denny French asked if this is level funding to last year or is it an increase or decrease. Chief Carrier said that this amount is less than actual spent in 2009.

Wes Desousa asked what the difference is between the Commissioner's budget amount and Budget Committee's amounts. Commissioner Gallant said it was due to them not being inclined to give pay raises. But, the Budget Committee put them back in. Commissioner Gallant said that although the Commissioners are in favor of giving raises, due to economy they felt this was not a good time.

***Seeing no further discussion, vote taken, vote passed.***

**Article 16:** To see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes.

Motion to move Article 16 to the floor by Pat Constantine. Seconded by Jerry Davis.

***With no discussion, vote taken, vote passed.***

**Article 17:** To transact any other business that may legally come before the meeting.

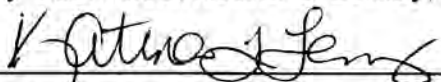
Commissioner Gallant thanked outgoing Commissioner, Kevin Waldron, for his years of service. He has been an asset to the District. Gallant also said there would be a change to the Commissioner's meeting with the first 30 minutes being open to public.

Many thanks to the Fire District for keeping their families safe and secure.

Patrick Clark was welcomed on as new Fire Commissioner.

***Motion to adjourn by Pat Consentino. Seconded by Cindy Reinartz. Meeting adjourned.***

Respectfully Submitted, Katina L. Lemay, Fire District Clerk

Signed: 

Date: 04/02/10

**TILTON-NORTHFIELD FIRE DISTRICT WARRANT  
FISCAL YEAR 2011**

**TO THE INHABITANTS OF THE TILTON-NORTHFIELD FIRE DISTRICT, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

**YOU ARE HEREBY NOTIFIED TO MEET IN THE WINNISQUAM REGIONAL HIGH SCHOOL CAFETERIA, ON ROUTE 3 IN TILTON, NEW HAMPSHIRE, ON MONDAY MARCH 14, 2011 AT 7:00 O'CLOCK IN THE EVENING TO ACT ON THE FOLLOWING:**

**Article 1:** To choose a Clerk for the ensuing one (1) year (Actual voting to be by official ballot on Tuesday, March 08, 2011 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

**Article 2:** To choose a Treasurer for the ensuing one (1) year (Actual voting to be by official ballot on Tuesday, March 08, 2011 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

**Article 3:** To choose a Fire Commissioner for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 08, 2011 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

**Article 4:** To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto.

**Article 5:** To see if the District will vote to change the term of the elected District Clerk from one (1) year to three (3) years, beginning with the term of the District Clerk to be elected at next year's regular District Meeting. (*This article is recommended by the Commissioners.*)

**Article 6:** To see if the District will vote to change the term of the elected District Treasurer from one (1) year to three (3) years, beginning with the term of the District Treasurer to be elected at next year's regular District Meeting. (*This article is recommended by the Commissioners.*)

**Article 7:** To see if the District will vote to raise and appropriate Ninety-Four Thousand One Hundred Dollars (\$94,100.00) for the purpose of purchasing Fire, Rescue and EMS Equipment, and paying the costs associated with collecting the Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005). (*This article is recommended by the Budget Committee and the Commissioners.*)

**Article 8:** To see if the District will vote to raise and appropriate One Hundred Eighty-Five Thousand Dollars (\$185,000.00) for the purchase of a new ambulance, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under Statute RSA 31:95-C (Adopted March 7, 2005). (*This article is recommended by the Budget Committee and the Commissioners.*)

**Article 9:** To see if the District will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand Nine Hundred Eighty-Eight Dollars (\$125,988.00) to pay for Pressurized Hydrants. *(This article is recommended by the Commissioners. This article is not recommended by the Budget Committee.)*

**Article 10:** To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Four Hundred Forty-One Thousand Nine Hundred Seventy-One Dollars (\$1,441,971.00) for General District Operations. **This article does not include special or individual articles addressed.** *(This article is recommended by the Budget Committee and the Commissioners.)*

**Article 11:** To see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes. *(This article is recommended by the Commissioners.)*

**Article 12:** To transact any other business that may legally come before the meeting.

A true copy of the Warrant attests:

Fire Commissioners;

\_\_\_\_\_/ /  
Thomas Gallant  
Chairperson

\_\_\_\_\_/ /  
Paul Auger

\_\_\_\_\_/ /  
Patrick Clark

# Tilton-Northfield Fire EMS

Account Category	Budget 2008	Actual 2008	Budget 2009	Actual 2009	Budget 2010	Year to Date 2010	Commissioner's Revised 2011	Budget Committee 2011
<b>Revenues</b>								
2530 Unreserved Funds		150,000.00	0	0.00	0	0.00		
3110 Prop Taxes Northfield	491,508	462,324.00	546,665	565,101.00	565,481	538,711.00	536,476	536,476
3110 Prop Taxes Tilton	768,767	768,735.00	891,928	867,084.00	884,470	901,485.00	897,745	897,745
3340.2 2010 Warrant Article 10	0	0.00	0	0.00	15,000	15,000.00		
3351 Shared Rev Block Grant	13,500	13,589.00	13,500	0.00	0	0.00	0	
3502 Interest on Investments	300	830.00	300	1,325.00	1,000	731.08	1,250	1,250
3506 Insurance Reimbursements	0	0.00	500	0.00	500	10,509.35	500	500
3509 Misc. Revenues	3,000	9,402.00	3,000	7,895.00	6,000	9,060.66	6,000	6,000
<b>Total</b>	<b>1,277,575</b>	<b>1,404,880.00</b>	<b>1,455,893</b>	<b>1,441,405.00</b>	<b>1,472,451</b>	<b>1,475,497.09</b>	<b>1,441,971</b>	<b>1,441,971</b>
<b>Total Revenue</b>	1,277,575	1,404,880.00	1,455,893	1,441,405.00	1,472,451	1,475,497.09	1,441,971	1,441,971
<b>Total Expenses</b>	1,277,575	1,388,052.00	1,455,893	1,389,557.00	1,416,430	1,416,429.67	1,441,971	1,441,971
<b>Net Difference, (+) or (-)</b>	0	-16,828.00	0	51,848.00	56,021	59,067.42		
<b>Account Category</b>								
<b>Salaries and Wages</b>	793,262	808,655.00	832,877	799,320.00	843,286	790,663.76	839,220	839,220
<b>Benefits</b>	313,805	294,769.00	293,435	290,001.00	332,284	327,130.94	420,297	420,297
<b>Prof. &amp; Tech. Services</b>	45,251	45,550.00	50,896	59,173.00	45,002	51,411.02	53,951	53,951
<b>Property Services</b>	42,603	37,353.00	46,500	47,105.00	47,465	41,034.92	50,700	50,700
<b>Purchased Services</b>	2,600	113,047.00	118,233	118,072.00	118,200	118,969.48	2,500	2,500
<b>Supplies</b>	77,050	85,389.00	83,950	75,871.00	68,711	65,401.94	69,800	69,800
<b>Capital Outlay</b>	3,004	3,289.00	20,002	15.00	2,503	22,537.38	5,503	5,503
<b>Expenditures Total</b>	<b>1,277,575</b>	<b>1,388,052.00</b>	<b>1,455,893</b>	<b>1,389,557.00</b>	<b>1,457,451</b>	<b>1,417,149.44</b>	<b>1,441,971</b>	

# Tilton-Northfield Fire EMS

	Budget 2008	Actual 2008	Budget 2009	Actual 2009	Budget 2010	Year to Date 2010	Commissioner's Revised 2011	Budget Committee 2011
<b>Salaries &amp; Wages</b>								
<b>110</b>	717,062	573,454.00	608,267	607,500.00	625,501	598,179.58	620,370	620,370
<b>110.05</b>	0	22,541.00	25,410	24,695.00	25,410	23,537.28	26,000	26,000
<b>110.06</b>	14,639	115,833.00	123,000	86,812.00	112,500	101,381.13	115,000	115,000
<b>120</b>	69,950	90,577.00	69,950	74,063.00	73,625	61,315.77	70,000	70,000
<b>130</b>	6,250	6,250.00	6,250	6,250.00	6,250	6,250.00	7,850	7,850
<b>Total</b>	<b>793,262</b>	<b>808,655.00</b>	<b>832,877</b>	<b>799,320.00</b>	<b>843,286</b>	<b>790,663.76</b>	<b>839,220</b>	<b>839,220</b>
<b>Benefits</b>								
<b>210</b>	139,944	123,475.00	120,192	119,593.00	139,416	138,139.71	169,050	169,050
<b>215</b>	7,150	7,237.00	7,150	7,409.00	7,150	11,125.40	8,853	8,853
<b>220</b>	6,417	8,666.00	6,400	7,212.00	6,709	6,575.31	6,921	6,921
<b>225</b>	11,412	11,658.00	10,519	11,536.00	12,137	11,409.38	12,169	12,169
<b>230</b>	111,507	111,090.00	118,673	117,029.00	136,371	129,669.67	190,104	190,104
<b>250</b>	500	286.00	500	83.00	500	345.45	500	500
<b>260</b>	36,875	32,357.00	30,000	27,139.00	30,000	29,866.02	32,700	32,700
<b>290</b>	0	0.00	1	0.00	1	0.00	0	0
<b>Total</b>	<b>313,805</b>	<b>294,769.00</b>	<b>293,435</b>	<b>290,001.00</b>	<b>332,284</b>	<b>327,130.94</b>	<b>420,297</b>	<b>420,297</b>

# Tilton-Northfield Fire EMS

	Budget 2008	Actual 2008	Budget 2009	Actual 2009	Budget 2010	Year to Date 2010	Commissioner's Revised 2011	Budget Committee 2011
<b>Professional &amp; Technical Services</b>								
<b>301</b>	6,000	5,531.00	7,000	8,500.00	7,000	6,500.00	8,500	8,500
<b>320</b>	1,500	3,720.00	4,000	540.00	1,500	1,235.00	1,000	1,000
<b>335</b>	14,000	17,232.00	14,195	22,852.00	12,000	15,058.36	15,000	15,000
<b>340</b>	0	0.00	0	0.00	1	273.41	350	350
<b>341</b>	5,000	5,370.00	5,500	4,576.00	5,500	4,078.77	4,500	4,500
<b>342</b>	6,000	3,596.00	3,500	3,672.00	3,000	4,306.97	6,000	6,000
<b>350</b>	3,000	2,795.00	6,000	3,619.00	4,000	1,368.00	3,600	3,600
<b>370</b>	9,000	5,405.00	8,700	13,661.00	10,000	11,875.90	13,000	13,000
<b>385</b>	750	1,901.00	2,000	1,753.00	2,000	1,706.11	2,000	2,000
<b>390</b>	1	0.00	1	0.00	1	5,008.50	1	1
<b>Total</b>	<b>45,251</b>	<b>45,550.00</b>	<b>50,896</b>	<b>59,173.00</b>	<b>45,002</b>	<b>51,411.02</b>	<b>53,951</b>	<b>53,951</b>
<b>Property Services</b>								
<b>410</b>	7,000	6,189.00	7,000	6,925.00	6,500	7,313.43	7,500	7,500
<b>411</b>	9,000	6,296.00	12,000	8,124.00	10,000	6,210.16	8,500	8,500
<b>412</b>	750	934.00	1,000	1,073.00	1,200	968.08	1,300	1,300
<b>413</b>	650	461.00	500	644.00	700	440.43	600	600
<b>430</b>	1,000	7,671.00	10,000	12,353.00	10,000	7,868.43	12,500	12,500
<b>480</b>	15,203	15,802.00	16,000	17,986.00	19,065	18,234.39	20,300	20,300
<b>Total</b>	<b>42,603</b>	<b>37,353.00</b>	<b>46,500</b>	<b>47,105.00</b>	<b>47,465</b>	<b>41,034.92</b>	<b>50,700</b>	<b>50,700</b>

# Tilton-Northfield Fire EMS

	Budget 2008	Actual 2008	Budget 2009	Actual 2009	Budget 2010	Year to Date 2010	Commissioner's Revised 2011	Budget Committee 2011
<b>Purchased Services</b>								
550 Printing	1,000	975.00	1,200	1,074.00	1,200	1,133.04	1,000	1,000
560 Dues & Subscriptions	1,600	1,944.00	2,000	1,965.00	2,000	1,434.00	1,500	1,500
590.2 Pressurized Hydrants	0	110,128.00	115,033	115,033.00	115,000	116,402.44	0	0
<b>Total</b>	<b>2,600</b>	<b>113,047.00</b>	<b>118,233</b>	<b>118,072.00</b>	<b>118,200</b>	<b>118,969.48</b>	<b>2,500</b>	<b>2,500</b>
<b>Supplies</b>								
610 General	500	307.00	350	94.00	100	49.56	0	0
620 Office	2,750	1,661.00	2,000	2,116.00	2,000	1,997.18	2,000	2,000
625 Postage	1,000	529.00	500	709.00	700	645.14	700	700
630 Equip. Maintenance & Repair	6,000	13,415.00	8,000	7,086.00	7,000	4,448.15	7,000	7,000
631 Service Testing	5,000	4,693.00	5,000	2,382.00	5,000	4,197.30	4,000	4,000
634 EMS Equipment	6,000	8,765.00	8,000	11,546.00	0	0.00	0	0
635 Gasoline	7,500	7,111.00	8,600	4,376.00	7,287	3,881.91	6,400	6,400
636 Diesel	15,000	19,193.00	22,000	13,440.00	17,724	14,062.15	15,000	15,000
660 Vehicle Repair Parts	16,000	12,937.00	14,000	21,122.00	17,000	23,953.02	18,500	18,500
670 Books & Periodicals	200	171.00	200	200.00	200	425.62	200	200
680 Departmental	600	313.00	300	150.00	300	117.71	200	200
681 Municipal Fire Alarm System	6,000	3,585.00	3,000	2,907.00	3,000	3,873.11	7,300	7,300
683 Fire Prevention	3,500	6,081.00	5,000	3,636.00	2,500	1,577.98	2,500	2,500
685 Uniforms	7,000	6,125.00	7,000	6,107.00	5,900	6,173.11	5,900	5,900
690 Misc.	0	483.00	0	0.00	0	0.00	100	100
<b>Total</b>	<b>77,050</b>	<b>85,389.00</b>	<b>83,950</b>	<b>75,871.00</b>	<b>68,711</b>	<b>65,401.94</b>	<b>69,800</b>	<b>69,800</b>



# Tilton-Northfield Fire EMS

	Budget 2008	Actual 2008	Budget 2009	Actual 2009	Budget 2010	Year to Date 2010	Commissioner's Revised 2011	Budget Committee 2011
<b>Capital Outlay</b>								
<b>710</b> Land	1.00	0.00	1	0.00	1,500	0.00	1	1
<b>720</b> Building	1.00	0.00	25,000	0.00	1	21,042.85	1	1
<b>730</b> Other	1.00	0.00	1	0.00	1	0.00	1	1
<b>750</b> Furniture & Fixtures	1.00	75.00	500	0.00	1	54.99	4500	4500
<b>775</b> Dry Hydrants & Cisterns	3,000	3,207.00	4,500	15.00	1,000	719.77	1,000	1,000
<b>960</b> Building Fund	0	0.00	0	0.00	0	0.00	0	
<b>Total</b>	<b>3,004</b>	<b>3,289.00</b>	<b>30,002</b>	<b>15.00</b>	<b>2,503</b>	<b>21,817.61</b>	<b>5,503</b>	<b>5,503</b>
<b>Operating Budget</b>	<b>1,277,575</b>	<b>1,388,052.00</b>	<b>1,455,893</b>	<b>1,389,557.00</b>	<b>1,457,451</b>	<b>1,416,430</b>	<b>1,441,971</b>	<b>1,441,971</b>
<b>Apparatus and Equipment Replacement Fund Expenses</b>								
<b>331</b> Ambulance Billing Services	17,550	15,683.00	17,550	19,573.00	17,550	17,264.54	21,600	21,600
<b>760</b> Vehicles	57,941	156,772.00	63,771	103,689.00	0	0.00	185,000	185,000
<b>740</b> Fire Equipment	39,500	36,569.00	28,000	15,602.00	35,564	26,624.75	35,000	35,000
<b>960.5</b> Rescue Equipment	18,000	14,257.00	9,000	7,564.00	4,600	5,028.33	9,500	9,500
<b>741</b> EMS Equipment	5,000	328.00	5,000	2,074.00	45,704	52,665.53	28,000	28,000
<b>Total</b>	<b>137,991</b>	<b>223,564.00</b>	<b>123,321</b>	<b>148,502.00</b>	<b>103,418</b>	<b>101,583.15</b>	<b>279,100</b>	<b>279,100</b>
<b>Apparatus and Equipment Replacement Fund Revenues</b>								
<b>3340.1</b> 2010 Warrant Article 11	0	0.00	0	0.00	14,073	14,073.00	0	0
<b>3409.6</b> Ambulance Charges	235,000	242,177.00	235,000	275,667.00	250,000	288,528.03	280,000	280,000
<b>3503</b> Interest	0.00	803.00	0	2,107.00	0	2,284.66	1,800	1,800
<b>Total</b>	<b>235,000</b>	<b>242,890.00</b>	<b>235,000</b>	<b>277,774.00</b>	<b>250,000</b>	<b>304,885.69</b>	<b>281,800</b>	<b>281,800</b>
<b>Net</b>	<b>97,009</b>	<b>19,416.00</b>	<b>111,679</b>	<b>129,272.00</b>	<b>146,582</b>	<b>203,302.54</b>	<b>2,700</b>	<b>2,700</b>

## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

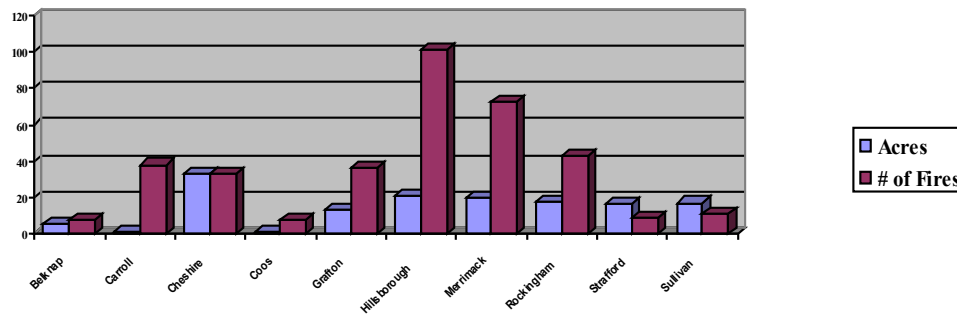
This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

## 2010 FIRE STATISTICS

(All fires reported as of November 2010)

(Figures do not include fires under the jurisdiction of the  
White Mountain National Forest)

<b>COUNTY STATISTICS</b>		
<b>County</b>	<b>Acres</b>	<b># of Fires</b>
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11



### CAUSES OF FIRES REPORTED

Arson	3		<b>2010</b>	<b>360</b>	<b>145</b>
Debris	146		<b>2009</b>	<b>334</b>	<b>173</b>
Campfire	35		<b>2008</b>	<b>455</b>	<b>175</b>
Children	13		<b>2007</b>	<b>437</b>	<b>212</b>
Smoking	13		<b>2006</b>	<b>500</b>	<b>473</b>
Railroad	0				
Equipment	18				
Lightning	4				
Misc.*	128	(Misc.: power lines, fireworks, electric fences, etc.)			

**ONLY YOU CAN PREVENT WILDLAND FIRE**



# Town of Tilton

257 Main Street  
Tilton, NH 03276  
Phone: 603-286-4521  
Fax: 603-286-3519



## TOWN

Administrator	286-4521 x101
Assessor	286-4521 x101
Building Inspector	286-4521 x106
Code Enforcement Office	286-4521 x106
Conservation Commission	286-4521 x105
Finance Director	286-4521 x107
Health Officer	286-4521 x102
Human Services	608-6627
Land Use Office	286-4521 x105
Park Commission	286-4521 x100
Planning Board	286-4521 x105
Police Dept. Administrative	286-8207
Public Works Department	286-4721
Recycling	286-4721
Selectmen's Office	286-4521 x100
Sewer Commission	286-4606
Town Clerk/Tax Collector	286-4425 x104
Town Office Fax	286-3519
Zoning Board of Adjustment	286-4521 x105

## POST OFFICES

Lochmere	524-4723
Tilton	286-4592
Winnisquam	286-3317

## FIRE DISTRICT

Fire District Administrative	286-4781
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## COMMUNITY

Bestway Garbage	524-5881
Community Action Program	934-3444
Electric (PSNH)	800-662-7764
Franklin Visiting Nurses	934-3454
Greater Laconia Transit	528-2496
Hall Memorial Library	286-8971
Lakes Region Public Access TV	528-3070
NH Veterans Home	524-4400
Pines Community Center	286-8653
Tilton Main Street Program	286-8668
Tilton School	286-4342
Water (T-N Aqueduct)	286-4213
Water (Lochmere District)	524-7852
Youth Assistance Program	286-8577

## HOSPITALS

Concord Hospital	225-2711
Franklin Regional Hospital	934-2060
Lakes Region General Hospital	524-3211

## WINNISQUAM REGIONAL SCHOOLS

Union Sanborn, Preschool - 2	286-4332
Sanbornton Central, Grades K-5	286-8223
Southwick School, Grades 3-5	286-3611
Middle School, Grades 6 -8	286-7143
High School, Grades 9-12	286-4531
Superintendent's Office	286-4116

**For more information on the Town of Tilton, please visit: [www.tiltonnh.org](http://www.tiltonnh.org)**

Additional reports which were not printed in this Annual Report are available online, including:

### Reports:

Winnepesaukee River Trail Association  
Visiting Nurses Association  
Lakes Region Household Hazardous Waste

### Financial Information:

Town of Tilton MS-5  
Town of Tilton, 2009 Audit

### Reports located online at:

[tiltonnh.org/content/annualreports.html](http://tiltonnh.org/content/annualreports.html)

### Financial Information located online at:

[tiltonnh.org/content/finance.html](http://tiltonnh.org/content/finance.html)