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TOWN OF PITTSFIELD NEW HAMPSHIRE

ANNUAL REPORTS
FOR THE YEAR ENDING
DECEMBER 31, 2009



DEDICATION

NH BLUE STAR MOTHERS

Mission of the NH Blue Star Mothers

We are a Chapter of Blue Star Mothers of America, Inc. Our membership consists of local mothers, fathers, family members and friends who have loved ones currently serving or that have served in the Armed Forces of the United States of America. We come together to share our devotion to, our pride in, and support for the efforts and sacrifices of our active military men and women, as well as, our veterans through various activities and community projects. We work with gratitude and love to show all service members that we appreciate their service. We proudly display the Blue Star Flag, whose history dates back to World War I, in our windows when we have a loved one currently serving in any branch of the military during times of conflict or war, http://www.bluestarmothersofnh.org.

Mission of the NH Gold Star Mothers

Our Mission is to locate and contact those mothers who have lost a son or daughter in service to our country. It is with the greatest love and compassion that we offer our friendship and shoulder to cry on. "No one knows how we feel, except another mother who has lost a child." As we reach out to each Gold Star Mother, we share the beautiful memories of our child's life here on earth and remember that heart wrenching day when we were informed that our child had died in service to their Country. In the retelling of our personal stories, we grow stronger and stronger... mind, body and spirit. It is at this critical point which we, the mothers of the fallen, can choose to make the greatest impact in our families and communities, to honor the ultimate sacrifice of our children for our freedom and to choose not to believe it was in vain. It is our vision and determination to let NO SOLDIER'S MEMORY EVER BE FORGOTTEN! It is with great HONOR and DUTY that we give of ourselves to the SUPPORT of our troops, and all veterans and their families.

Hero Tree

The idea for the hero Tree was birthed by Blue Star mother of NH president, Karen Thurston. In 2006, the first tree was placed during the Christmas season in downtown Laconia at the National Guard Recruiting Center. Its intent was to bring public awareness of our local men and women in the armed forces serving our country during this time of war. The following year there were five trees in our state honoring our troops, one illuminated in Dustin Park during the Annual Christmas Tree Lighting. Pittsfield hosted two trees in 2009, in

Dustin Park and the Town Hall, totaling fifteen trees across the state and many more displayed across the country thanks to the benefit of internet communication. The tree is adorned with stars of Blue, Gold, and Black each bearing the name of a service man or woman. Blue represents those who are serving or have served; Black represents our POW/MIA's, two from this conflict and many others who died in captivity; Gold represents those who have given the ultimate sacrifice in the line of duty. It is with grateful hearts that we, the Blue and Gold Star Mothers of NH, thank the Town of Pittsfield for their continued support of our troops.

Home of the Free Because of the Brave,

Lea Adams, Recording Secretary, Blue Star Mothers of NH

The Hero Tree is on display at the Town Hall for everyone to view.



A TRIBUTE TO



Gilbert A. Bleckmann October 24, 1943 – March 26, 2009

Gilbert A. Bleckmann, a lifelong resident of Pittsfield, graduated Pittsfield High School and the University of New Hampshire. He then served active duty in the US Army, as 1st Lieutenant at Fort Knox, Kentucky and Augsburg, Germany, followed by the Army Reserve. He lived his life with a strong sense of history, tradition and pride in his work and family.

After serving in the Army, he returned to Pittsfield in 1968 to work at his family's business, Pittsfield Weaving Company, which was founded by his grandfather in 1926. Following his father as President, Gilbert grew the company from a local New England supplier to a world class manufacturer with innovations of his creation that are used today throughout the global labeling industry.

During his years of service with the Pittsfield Rotary Club, he was a Paul Harris Fellow and as President organized the first annual Pittsfield Balloon Rally serving as Chair for 5 years. His vision for the Balloon Rally was that it be a town wide family centered event that all could enjoy.

Gilbert valued and enjoyed his active participation in the Corinthian Lodge, Pittsfield as a 32nd degree Mason; the Bektash Shrine, Bektash Drum Corp; American Legion, Peterson Cram Post; member Pittsfield Players Hall of Fame; and the First Congregational Church of Pittsfield, serving as both trustee and treasurer. He also served on several town committees including the Budget Committee; the Juvenile Court Diversion Committee and the Town Manager Study Committee.

A TRIBUTE TO



Theodore "Ted" M. Troughton, Sr. July 18, 1931 – June 17, 2009

Ted was born and raised in Connecticut, but he loved New Hampshire and wanted to raise his family in a more rural environment, so he moved with his family to Pittsfield in 1962 to open and manage the Auto Electric auto parts store on Elm Street. Ted worked for several businesses in the auto parts industry until his retirement from Robbins Auto Parts.

Ted and Edie raised their eight children (seven daughters and one son) in Pittsfield on what the family fondly refers to as "Troughton Mountain". His family grew to include 24 grandchildren, 27 great grandchildren and 2 great grandchildren. He loved his family and was very often found helping one of his children or grandchildren whether it be working on their home, helping them fix their car or anything else they needed assistance with; he was always there for them.

Ted loved hunting, fishing, snowmobiling, camping, gardening and dancing. He grew the sweetest tomatoes around – they were the best! Most of all he loved family gatherings. He always felt very blessed to have such a big and loving family.

He was a devoted member of the Faith Community Bible Church in Loudon. Ted served as a Deacon of the church, taught Sunday school, served on many committees, helped on the new building and participated in many other church activities. He was a man of great faith and a true believer in the power of prayer.

Ted served the town as a Selectman from 1990 to 1992.

A TRIBUTE TO



Andrea Brock January 21, 1949 – June 23, 2009

Andrea Theresa Brock known to most as "Andi, Angie, or Auntie" was born in Vermont on January 21, 1949. She was adopted by Burley and Teresa Brock as a young child. Andi has a brother from Pittsfield, NH and a sister from Texas. Andi was married to Edward Nash for 27 years. She had 4 children, 2 biological and 2 adopted girls, and 9 grandchildren.

Andi was the owner of Brocks Children Home (BCH) in Pittsfield for many years. Having had Polio as an infant, and her mother being told she would never walk, Andi came to Brocks Children Home, owned by Burley and Teresa Brock, as a client... Her long journey and bonding with BCH began on that day. Teresa worked with Andi hours on end providing extensive physical therapy, including range of motion and several repetitive activities, to strengthen her legs. Through Teresa's dedication, determination and hard work, Andi was able to walk and become independent, acquiring those attributes from Teresa along with a strong will to live life to the fullest, which she passed along to clients through the years. Andi never looked back and followed in her adoptive parent's footsteps; taking over Brocks Children Home after her Mom passed away, and even adopted one of the residents, in the same nature that she was adopted. Andi lived at BCH with her husband, Ed and their family and grafted all the children into their family. She had the wisdom and business sense to carry on the business. Andi treated everyone like family and had a meek, generous, inviting spirit about her, that everyone couldn't help but call her Auntie. They celebrated every Birthday and Holiday together as one big family. Andi was chosen by God to be a mother to all the children living at BCH. In addition she was a great listener, always without judgment, a mentor and the best friend anyone could have.

Andi was very active in her church, the Lighthouse Church of God, in Pittsfield, taking on several roles including Church Clerk, Sunday School Teacher, and Ladies Auxiliary. Her deep faith carried her through her many challenges, including battling cancer for 4 years. On June 23, 2009, Andi lost her battle with cancer and entered eternal life with Jesus. We believe Andi is still caring for all the children that predeceased her from the BCH, especially her son, John Nash. Andi will be missed immensely; however her legacy will live on through her husband, Edward Nash, who has taken over where she left off. The children at Brocks Children Home will not be forgotten and will continue to be cared for by the same dedicated staff of many years. This is, as Andi would have wished. Thank you Andi for touching all the people you have with your heart of gold and all you have done for our community. Andi was a Mother to all who shadowed her doorstep. You were truly loved and will be missed.

CITIZEN OF THE YEAR



Tom "Fuzza" Freese Named Pittsfield's Citizen Of The Year 2009

From the Suncook Valley Sun ~

"Fuzza" Freese has been named Pittsfield Citizen of the Year for 2009. "Fuzza" graduated from Pittsfield High School in 1967 and has run a business in Town for many years. Your best picture of him is driving that aqua and white vehicle, which could charitably be called an antique, but is so loved.

Those nominating him cited many community-based projects he has participated in. "Fuzza" is a member of the Historical Society and is usually seen at Old Home Day and at the Balloon Rally with his tall stovepipe hat fundraising for them. He is also seen at Lyman Park planting flowers in the spring and raking it in the fall. For a couple of years he was very busy in helping to bring the Sargent Forest trail to fruition. At Christmas time, he aids in putting the lights on the tree in the park. Simple enough to say, but oftentimes more difficult to complete. He is known as the "cocoa man" at the Christmas Tree Lighting, ladeling out hundreds of cups of that steaming drink and delivering them to eager participants.

"Fuzza" is also known for his big heart. He has shown his love for his fellow citizens by helping where he can without thought of how it would disrupt his schedule or repayment. Another good person to represent Pittsfield as its Citizen of the Year.

BOSTON POST CANE



HARRIET RICHARDSON AMES

Harriet Ames of 100 Christian Avenue, formerly of Pittsfield passed way on Saturday, Jan 23rd, 2010 at Havenwood in Concord.

Harriet was the teaching-principal at the Memorial School (now the Police Dept.) for 20 years, retiring on June 30th, 1971. That same year she was named Citizen of the year.

She was a member of several committees, as well as the Eastern Star, Grange and the Historical Society to name a few.

The Board of Selectmen had chosen Harriet as the recipient of the Boston Post Cane, unfortunately she became ill and passed away prior to the presentation.

Harriet had turned 100 on January 2, 2010.

We the residents of Pittsfield salute you for being such an important part of our community and being a wonderful role model for our children.

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ELECTED & APPOINTED OFFICIALS

	Term Ends	Year Elected		Year
MODERATOR	Enus	Liected	TOWN COUNSEL	ppointed
	2010	2007		
Cedric H. Dustin, III	2010	2007	Mitchell Municipal Group, P.A.	
BOARD OF SELECTM	EN		TOWN ADMINISTRATOR	
Linda P. Small	2010	2006	Paul J. Skowron	2008
Lawrence J. Konopka	2010	2006		
Denise L. Morin	2011	2008	ANIMAL CONTROL OFFICE	R
Edward L. Vien	2012	2006	Anne Taylor	2003
Frederick T. Hast	2012	2009		
			BUILDING INSPECTOR	
TOWN TREASURER			Kyle P. Parker	2008
Cindy M. Houle	2011	2002		
·			CHIEF OF POLICE	
TOWN CLERK/TAX COLLI	ECTOR		Robert E. Wharem	1998
Elizabeth A. Hast	2012	1982		
			EMERGENCY MANAGEMEN	T
TRUSTEES OF TRUST FU	JNDS		Lawrence J. Konopka, Interim	2009
Cara M. Marston	2010	2003	Robert E. Wharem (resigned)	1999
Elsie M. Morse	2011	2005	` ,	
William J. Provencal	2012	2008	FIRE CHIEF	
			Gary D. Johnson	2006
BOARD OF LIBRARY TRU	STEES		•	
Sylvia Wallace	2010	2007	SUPT. PUBLIC WORKS	
Mary Terese Schelble	2011	2005	George M. Bachelder	1986
Dana M. Sansom	2012	2009	200.80000 = 0.00000	1,00
	2012	2007	SUPT. WASTEWATER TREATMENT	
SUPERVISORS OF THE CHE	CKLIST		Ronald A. Vien	2000
Faith A. Whittier	2010	2006	10.11.0.1	2000
Roberta J. Maxfield	2012	1978	WELFARE DIRECTOR	
Frances A. Marston	2014	1971	Diane E. O'Callaghan	2009
	2011	17/1	Diane 2. O Canagnan	2007
ETHICS COMMITTE	E			
Merrill Vaughan	2010	2009		
Donald D. Chase	2012	2009		
Denise L. Patterson	2012	2009		
Robert J. Elliott	2011	2008		
Stacey A. Polizotti	2011	2008		
PLANNING BOARD				
James A. Pritchard	2010	2009		
Theodore D. Mitchell (appointed)	2010	2009		
Daniel J. Greene	2010	2009		
Richard F. Hunsberger	2011	2008		
Bill Miskoe	2011			
Daniel Schroth		2009		
Henry J. FitzGerald, III, Alt.	2012	2009		
Clayton Wood, Alt.				
Lawrence J. Konopka, Selectman Rep.				

APPOINTED BOARDS, COMMITTEES, & COMMISSIONS

	Term	
BCEP SOLID WASTE COMMITTEE	Ends	BEAUTIFICATION COMMITTEE
Earl H. Weir, Administrator	Liids	Ida E. Hobbs
James Plumb, Treasurer		Theresa S. Riel
Judith MacLellan, Alt. Rep.	2010	Ernestine Fife
Carolyn Allhiser, Budget Rep.	2010	Nancy M. Barto
Thomas E. Marston, Citizen's Rep.	2010	Judith MacLellan
Edward L. Vien, Selectmen Rep.	2010	Carole Richardson
BUDGET COMMITTEE		ECONOMIC DEVELOPMENT COMMITTEE
William J. Abbott	2010	Edward L. Vien, Chair & Selectmen Rep.
Cheryl S.H. Keuenhoff, Chair	2010	Ellen Barbasso
Richard Munn	2010	James Hetu
vacant position	2010	Deborah Jordan
Louis J. Houle III	2011	Susan G. Muenzinger
Helen D. Schiff	2011	Marilyn Roberts
Daniel P. Ward	2011	Helen Schiff
David M. Menard	2011	Linda Small, Selectmen Rep. Alt.
Keith Gargiulo	2012	
John Kidder	2012	MASTER PLAN COMMITTEE
Bill Miskoe	2012	Ralph O'Dell
Helen G. Schoppmeyer	2012	Paul E. Metcalf
Leslie G. Vogt, School Board Rep.	2010	Susan G. Muenzinger
Denise L. Morin, Selectmen Rep.	2010 2010	Helen Schoppmeyer
Linda P. Small, Selectmen Rep. Alt.	2010	Merrill Vaughan Daniel Schroth, Planning Board Rep.
CONSERVATION COMMISSION		Daniel Schloth, Flamming Board Rep.
	2010	OLD HOME DAY COMMITTEE
Nancy A. Bates	2010	OLD HOME DAY COMMITTEE
vacant position Jon Greenwood, Alt.	2010 2011	Sheila A. Bailey
Paul E. Metcalf	2011	Stanley E. Bailey Elizabeth A. Hast
Mark Wallace, Chair	2011	Frederick T. Hast
Nancy Christie	2012	Patty Houle
·		Louis J. Houle, III
HOUSING STANDARDS AGENCY		Linda Provencal
Elizabeth A. Hast	2010	William Provencal
Stanley E. Bailey	2010	Andrea M. Riel
William D. Elkins, Chair	2011	Mark Riel
Paul Provencher	2011	Linda Rafeal
Gary Johnson, Fire Department		Mickey Rafeal
Nicholas Abell, Fire Department Alt.		Harry Vogt
Frederick Okrent, Inspector/Administrator		Leslie Vogt
		Judy Webber
		Ray Webber, III
PARKS & RECREATION		
Jesse MacGlashing	2010	WEBSITE COMMITTEE
vacant position	2010	Clayton Wood, Chair
Nicholas Abell, Acting Chair	2011	Jennifer Elliott
Lynda Vogt	2011	Matthew Goodwin
vacant position	2011	Bob Legg
Maryellen Plante	2012	Bill Provencal
Darrell Wages	2012	
ZONING BOARD OF ADJUSTMENT		
Carole Dodge	2010	
Edward Vien, Chair	2010	
Jesse Pacheco	2011	
Theodore Mitchell, Alt.	2011	
Larry Federhen, Alt.	2012	
Paul E. Metcalf	2012	

DEPARTMENT PERSONNEL

TOWN OFFICE

Cara M. Marston Nancy A. Bates Delores Fritz

MAINTENANCE

Paul Gregoire

POLICE DEPARTMENT

Debra Gauthier Meggin Dail

Jeffrey M. Cain, Sergeant

Richard C. Walter, Jr., Sergeant

Tanya L. Emerson
Joseph P. DiGeorge
Richard C. Wiltshire
John R. Webber
Clint R. Cassavaugh
Robert G. Gauthier, Jr.

Justin D. Swift
Jason H. Darrah
David M. Girard
Cory J. Krochmal
Jesus Ostolaza, Jr.

PUBLIC WORKS

Philip "Sparky" Gordon, Asst. Supt.

Edward Cantara, Jr. Brian L. Eldredge Bryan R. Beckman

WASTE WATER TREATMENT

Michael Sullivan

Christopher Girard

FIRE DEPARTMENT MEMBERS

Milton Abrams

Kristen Ahearn

Timothy Ahearn

Adam Bousquet

John Boutilette

Lyle Deane

Milton Abrams

J. Patrick Heffernan

Stephen Laporte

David Marcotte

Kevin Marquis

Arlene Norton

Peter Pszonowsky

Fallon Reed

Matthew Woodbury

AMBULANCE SERVICE

Full Time Staff ~

Jennifer Tedcastle, Captain/Assistant Ambulance Director

Kristen Ahearn James Girard Karen Brown

Alyssa MacGlashing

Lyle Deane

Part Time Staff~

Milton Abrams
Timothy Ahearn
Lauren Benson
Kristina Cole
Brian Cottrell
Leonard Deane, II
Kevin Marquis
Peter Pszonowsky
Fallon Reed
Brian Tedcastle

FIRE DEPARTMENT OFFICERS

Leonard Deane, II, Deputy Fire Chief

Nicholas Abell, Lieutenant Public Education/Code Enfcmt.

Morgan McCarthy, Lieutenant Gary Mullen, Lieutenant

Fred Okrent, Captain Support Company

Donald Tyler, Lieutenant Michael Wolfe, Lieutenant Jeremy Yeaton, Lieutenant

June Tillotson-Norman, Secretary

FOREST FIRE WARDENS

Leonard Deane, II - Forest Fire Warden Nicholas Abell - Deputy Warden

Gary Johnson - Deputy Warden Jen Tedcastle - Deputy Warden Donald Tyler - Deputy Warden Michael Wolfe - Deputy Warden

SUPPORT UNIT MEMBERS

Wanda Mullen Laura Okrent

June Tillotson-Norman

STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

To the inhabitants of the Town of Pittsfield, Merrimack County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the <u>Town Hall Meeting Room</u> at 85 Main Street in said Town on the second <u>Tuesday</u> in March next, <u>March 9, 2010</u>, to act upon the subjects herein mentioned. You are hereby warned that on said date and at said place the polls will be opened at 7:00 AM and will remain open until 7:00 PM for the reception of your ballots under the Non-Partisan Ballot System. You are hereby warned that on <u>Saturday</u>, <u>March 13, 2010</u>, at 10:00 AM at the <u>Pittsfield Elementary School Gymnasium</u>, the matter of appropriations and such other business properly brought before said meeting will be taken up for your consideration and action.

TO BE TAKEN UP TUESDAY, MARCH 9, 2010

- Article 1: To choose by ballot the following officers: two Selectmen for a three (3) year term; a Town Moderator for a two (2) year term; two Planning Board Members for a three (3) year term; a Trustee of the Trust Funds for a three (3) year term; one Supervisor of Check List for a six (6) year term; a Library Trustee for a three (3) year term; one Ethics Committee Member for a three (3) year term;
- Article 2: Are you in favor of an elected planning board established as follows:

 (a) The planning board shall consist of 5 members. (See RSA 673:2, II.)

 (b) The procedure for electing planning board members shall be according to RSA 673:2, II, (b), (1), as follows: (1) The selectmen shall choose one selectman or administrative official of the town as an ex officio member.

 (2) The remaining planning board positions shall be filled at the next regular town election pursuant to RSA 669:17 except that initial and subsequent terms shall be as follows: The town shall initially elect 2 members for a one-year term, one member for a 2-year term, and one member for a 3-year term. Thereafter, the term of an elected planning board members shall be 3 years. (See RSA 673:5, II.) (c) Elected planning board members shall be elected by ballot. (See RSA 669:17, V, and RSA 669:14.) (Submitted by Petition)

- Article 3: To see if the town will vote to rescind the action taken at the 2007 Town Meeting to elect planning board members, and instead to have the planning board members appointed by the board of selectmen, which shall designate one selectman or administrative official of the town as an ex officio member and appoint other persons who are residents of the town to serve on the planning board. (Recommended by the Board of Selectmen 4-1)
- Article 4: Are you in favor of an amendment to Pittsfield Zoning Ordinance Article 2, Table 1, and Article 3 that (a) permits home occupations by right in all zoning districts and (b) replaces the current home occupations definition with one that defines "home occupation" as a commercial use that (1) a person conducts as an accessory use relative to the person's residence and (2) must be inconspicuous to any abutting property. (Submitted by Petition) (Not Recommended by the Planning Board 5-2).
- Article 5: Are you in favor of an amendment to Pittsfield Zoning Ordinance Article 3 adding the following frontage definition: FRONTAGE: (a) "Frontage" of a lot means the Class V or better highway frontage of the lot except where the word "frontage" is qualified otherwise, for example, water frontage. (b) "Class V or better highway frontage" of a lot means the single, continuous line segment of the front street line of the lot across which segment there is the principal access route into the lot and in which segment each point is a boundary point of a Class V (RSA 229:5, VI) or better highway. (c) "Class V or better highway frontage" of a lot also means the length of the segment defined in subparagraph (b). (d) Whenever any lot is created by any means other than merging two or more lots, the lot shall have a Class V or better highway frontage. In this subparagraph, the creation of a lot means the most recent creation or movement of the boundary of the lot by official action. (Submitted by Petition) (Not Recommended by the Planning Board 5-2).

TO BE TAKEN UP SATURDAY, MARCH 13, 2010:

- Article 6: To see if the Town will vote to create an Expendable Trust Fund under the provisions or RSA 31:19-a to be known as the Josiah Carpenter Library Building Maintenance Expendable Trust Fund , for the total of Fifteen Thousand Five Hundred Dollars (\$15,500.), for the purpose of weatherproofing the front door and installation of storm windows on all main floor windows, and to raise and appropriate the sum of Fifteen Thousand Five Hundred Dollars (\$15,500.) for this fund; and to further appoint the Board of Selectmen as agents to expend. (Estimated gross tax impact \$0.05) (Recommended by the Board of Selectmen 5-0) (Not Recommended by the Budget Committee 11-1)
- Article 7: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.) to purchase a new police cruiser and authorize the withdrawal of Fifteen Thousand Dollars (\$15,000.00) from the Police Cruiser Capital Reserve Fund created for that purpose. The balance of Fifteen Thousand Dollars (\$15,000.00) is to come from general taxation. (Reserve Fund balance is \$16,051.54 on 12-31-09) (Estimated gross tax impact \$0.05) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-0-1)
- Article 8: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Sixty Two Dollars (\$15,062.) to purchase computer system equipment and authorize the withdrawal of Ten Thousand Dollars (\$10,000.) from the Computer System Renewal and Replacement Capital Reserve Fund previously created for that purpose. The balance of Five Thousand Sixty Two Dollars (\$5,062.00) is to come from general taxation. (Reserve Fund balance is \$16,051.54 on 12-31-09) (Estimated gross tax impact \$0.02) Recommend by the Board of Selectmen 4-0-1) (Recommended by the Budget Committee 12-0)
- Article 9: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Six Thousand Nine Hundred Eighty Five Dollars (\$126,985.) for the purchase of a Small Highway Truck Replacement and authorize the withdrawal of Sixty Four Thousand Eight Hundred Thirteen

Dollars (\$64,813.) from the Small Truck Capital Reserve Fund created for that purpose. The balance of Sixty Two Thousand One Hundred Seventy Two Dollars (\$62,172.) is to come from general taxation. (Reserve Fund balance is \$64,813.91 on 12-31-09) (Estimated gross tax impact \$0.20) (Recommended by the Board of Selectmen 4-0-1)(Not Recommended by the Budget Committee 9-3)

- Article 10: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.) to be added to the Fire and Rescue Apparatus Capital Reserve Fund previously established. (Reserve Fund balance is \$263,687.30 on 12-31-09)(Estimated gross tax impact \$.10) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-1)
- Article 11: To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000.) to be added to the Department of Public Works Dump Truck Capital Reserve Fund previously established. (Reserve Fund balance is \$118,397.99 on 12-31-09)(Estimated gross tax impact \$0.06) (Recommend by the Board of Selectmen 4-1) (Recommended by the Budget Committee 8-4)
- Article 12: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.) to be added to the Department of Public Works Loader Capital Reserve Fund previously established. (Fund balance is \$114,234.92 on 12-31-09) (Estimated gross tax impact less than \$.01) (Recommended by the Board of Selectmen 4-1) (Recommended by the Budget Committee 10-2)
- Article 13: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.) to be added to the Department of Public Works Grader Capital Reserve Fund previously established. (Reserve Fund balance is \$6,835.45 on 12-31-09)(Estimated gross tax impact less than \$.01) (Recommended by the Board of Selectmen 4-1) (Recommended by the Budget Committee 10-2)

- Article 14: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.) to be added to the Department of Public Works Backhoe Capital Reserve Fund previously established. (Reserve Fund balance is \$54,682.74 on 12-31-09) (Estimated gross tax impact less than \$.01) (Recommended by the Board of Selectmen 4-1) (Recommended by the Budget Committee 10-2)
- Article 15: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.) to be added to the Sidewalk Tractor Capital Reserve Fund previously established. (Reserve Fund balance is \$21,663.27 on 12-31-09) (Estimated gross tax impact less than \$.01) (Recommended by the Board of Selectmen 4-1) (Recommended by the Budget Committee 10-2)
- Article 16: To see if the Town will vote to raise and appropriate the sum of One Hundred Three Thousand One Hundred Fifty Five Dollars (\$103,155.) for the purpose of ambulance repair, to fund eight hours of the forty-eight hour work week and any ambulance overtime or on-call personnel budgeted line items, paramedic intercepts, and for the replacement and repair of ambulance equipment, and to authorize the withdrawal of that sum from the Ambulance Replacement and Equipment Special Revenue Fund previously created, with no amount to be raised by taxation. This article is designated as a special warrant article and the appropriation shall not lapse until adjournment of the 2011 Annual Town Meeting. (Fund balance on 12-31-09 is \$393,306.44) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-4)
- Article 17: To see if the Town will vote to raise and appropriate the sum of Three Million Four Hundred Ninety Four Thousand Five Hundred Four Dollars (\$3,494,504.) to fund the Town Budget and Capital Outlay as recommended by the Budget Committee. Said sum does not include the sums contained in special or individual articles of this warrant. (Board of Selectmen by a Vote of 5-0 Recommended \$3,685,535.) (Recommended by the Budget Committee 9-0)

Article 18: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (Submitted by Petition)

Article 19: To transact any other business that may be legally brought before said meeting.

Linda P. Small, Chairman

Edward L. Vien

Denise L. Morin

Frederick T. Hast

Lawrence J. Konopka

PITTSFIELD BOARD OF SELECTMEN

MS-7

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: TOWN O	FPITTSFIELD
	WNS WHICH HAVE ADOPTED RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the En	suing Year January 1, 2010 to December 31, 2010
or Fiscal Year From	to
<u>IMP</u>	ORTANT:
Please read RSA 32:5 a	pplicable to all municipalities.
1. Use this form to list the operating budget and a recommended and not recommended area. All p	all special and individual warrant articles in the appropriate roposed appropriations must be on this form.
2. Hold at least one public hearing on this budge	
3. When completed, a copy of the budget must be placed on file with the town clerk, and a copy ser at the address below within 20 days after the median to the second seco	it to the Department of Revenue Administration
his form was posted with the warrant on (Date):	2-22-2010
	COMMITTEE e sign in ink.
Under denaites of perjury, I declare that I have examined the Informa	tion contained in this form and to the best of my bolief it is true, correct and complete. Muy Holief it is true, correct and complete. Daniel A Sacl Sh
Keith Caylor	the kulle
Willing albert	
THIS BUDGET SHALL BE POS	STED WITH THE TOWN WARRANT
	NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397
	MS-7 Rev. 08/09

MS-7	Budget - Town of	PITTSFIELD	ELD	FY	FY 2010		
1	2	က	4	5	9	7	8
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S A Ensuing F (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year OMMENDED) (NOT RECOMMENDED)	BUDGET COMMITTEE'S. Ensuing Fisc
	GENERAL GOVERNMENT		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4130-4139	Executive		111,516	102,856	109,667		109,667
4140-4149	Election, Reg. & Vital Statistics		71,972	73,332	73,458		73,458
4150-4151	Financial Administration		122,248	113,546	126,759		126,759
4152	Revaluation of Property		27,500	43,240	41,520		41,520
4153	Legal Expense		15,000	41,055	25,000		25,000
4155-4159	Personnel Administration		140,184	140,773	151,635		149,753
4191-4193	Planning & Zoning		8,585	22,799	5,050		5,050
4194	General Government Buildings		64,668	55,579	60,486		60,486
4195	Cemeteries		300	323	300		300
4196	Insurance		45,000	47,384	47,250		47,250
4197	Advertising & Regional Assoc.		7,332	7,224	7,333		7,333
4199	Other General Government						
	PUBLIC SAFETY		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4210-4214	Police		829,777	857,341	831,143		831,143
4215-4219	Ambulance		441,366	437,558	362,072		362,072
4220-4229	Fire		113,083	106,491	108,148		108,148
4240-4249	Building Inspection		53,780	36,469	36,650		21,650
4290-4298	Emergency Management		1,751	605	3,750		3,750
4299	Other (Including Communications)						
	AIRPORT/AVIATION CENTER		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX

XXXXXXXX

NOT RECOMMENDED

scal Year

XXXXXXXX

SAPPROPRIATIONS

6

2

MS-7

XXXXXXXX

XXXXXXXX

XXXXXXXX

XXXXXXXX

XXXXXXXX

XXXXXXXX

XXXXXXXX

HIGHWAYS & STREETS

4301-4309 Airport Operations

186,795

174,518

179,786

561,091

539,073

569,171

Highways & Streets

4312

Bridges

4313

Administration

4311

186,795

561,091

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MS-7

PITTSFIELD
Town of
Budget -

MS-7

FY 2010

2	က	4	5	9	7	œ	6
	OP Bud.	Appropriations	Actual	SELECTMEN'S A	SELECTMEN'S APPROPRIATIONS	BUDGET COMMITTE	BUDGET COMMITTEE'S APPROPRIATIONS
PURPOSE OF APPROPRIATIONS	Warr.	Prior Year As	Expenditures	Ensuing	Ensuing Fiscal Year	Ensuing	Ensuing Fiscal Year
(RSA 32:3,V)	Art.#	Approved by DRA	Prior Year	(RECOMMENDED)	(RECOMMENDED) (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXX	XXXXXXXX	XXXXXXXX

18,150

18,150

18,068

18,150

Street Lighting

4316

4319	Other						
	SANITATION	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4321	Administration						
4323	Solid Waste Collection						
4324	Solid Waste Disposal	157,869	157,869	157,337		157,337	
4325	Solid Waste Clean-up						
4326-4329	Sewage Coll. & Disposal & Other						
W,	WATER DISTRIBUTION & TREATMENT	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4331	Administration						
4332	Water Services						
4335-4339	4335-4339 Water Treatment, Conserv.& Other	170,230	170,230	121,657		121,657	
	ELECTRIC	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4351-4352	Admin. and Generation						
4353	Purchase Costs						
4354	Electric Equipment Maintenance						
4359	Other Electric Costs						
	HEALTH/WELFARE	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4411	Administration						
4414	Pest Control	9,035	7,933	9,285		9,285	
4415-4419	Health Agencies & Hosp. & Other						
4441-4442	Administration & Direct Assist.	109,190	103,440	103,883		103,883	
4444	Intergovernmental Welfare Payemnts	3,931	3,931	3,931		3,931	
4445-4449	4445-4449 Vendor Payments & Other						

	6	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	XXXXXXXX					XXXXXXXX					XXXXXXXX					XXXXXXXX					XXXXXXXX					
	8	BUDGET COMMITTEE Ensuing F	XXXXXXXX	24,590	64,267	4,250		XXXXXXXX	650			15,000	XXXXXXXX			10,000		XXXXXXXX	24,798				XXXXXXXX				357,966	
	7	PPROPRIATIONS iscal Year (NOT RECOMMENDED)	XXXXXXXX					XXXXXXXX					XXXXXXXX					XXXXXXXX					XXXXXXXX					
010	9	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMME		24,590	64,267	4,250		XXXXXXXX	650			15,000	XXXXXXXX			10,000		XXXXXXXX	24,798				XXXXXXXX				389,630	
FY 2010	2	Actual Expenditures Prior Year	XXXXXXXX	21,974	62,276	4,040		XXXXXXXX	851			15,850	XXXXXXXX			7,947		XXXXXXXX	24,798	5,402			XXXXXXXX				351,546	
ILD.	4	Appropriations Prior Year As Approved by DRA	XXXXXXXX	26,200	62,276	4,250		XXXXXXXX	650			15,000	XXXXXXXX			5,000		XXXXXXXX	24,798	7,655			XXXXXXXX				389,387	
PITTSFIELD	က	OP Bud. Warr. Art.#																										
Budget - Town of	2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	CULTURE & RECREATION	Parks & Recreation	Library	Patriotic Purposes	Other Culture & Recreation	CONSERVATION	Admin.& Purch. of Nat. Resources	Other Conservation	REDEVELOPMNT & HOUSING	ECONOMIC DEVELOPMENT	DEBT SERVICE	Princ Long Term Bonds & Notes	Interest-Long Term Bonds & Notes	Int. on Tax Anticipation Notes	Other Debt Service	CAPITAL OUTLAY	Land	Machinery, Vehicles & Equipment	Buildings	Improvements Other Than Bldgs.	OPERATING TRANSFERS OUT	To Special Revenue Fund	To Capital Projects Fund	To Enterprise Fund	Sewer-	
MS-7	-	ACCT.#		4520-4529	4550-4559	$\overline{}$	4589		4611-4612	_	4631-4632	4651-4659		4711	4721	4723	4790-4799		4901	4902	4903	4909		4912	4913	4914		

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FY 2010
PITTSFIELD
Budget - Town of

		(6 0									
	တ	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	XXXXXXXX								•
	80	BUDGET COMMITTEE Ensuing F	XXXXXXXX								3,636,989
	7	PPROPRIATIONS iscal Year (NOT RECOMMENDED)	XXXXXXXX								1
1010	9	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMEN	XXXXXXXX								3,685,535
FY 2010	5	Actual Expenditures Prior Year	XXXXXXXX			131,845	21,000				3,909,166
ירם	4	Appropriations Prior Year As Approved by DRA	XXXXXXXX			131,845	21,000				3,959,485
PITTSFIELD	က	OP Bud. Warr. Art.#									
Budget - Town of	2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OPERATING TRANSFERS OUT cont.	Electric-	Airport-	To Capital Reserve Fund *	To Exp.Tr.Fund-except #4917 *	To Health Maint. Trust Funds *	To Nonexpendable Trust Funds	To Fiduciary Funds	OPERATING BUDGET TOTAL
MS-7	-	ACCT.#	OPER,			4915	4916	4917	4918	4919	OPE

^{*} Use special warrant article section on next page.

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SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

NOT RECOMMENDED BUDGET COMMITTEE'S APPROPRIATIONS တ **Ensuing Fiscal Year** RECOMMENDED ∞ (RECOMMENDED) (NOT RECOMMENDED) SELECTMEN'S APPROPRIATIONS **Ensuing Fiscal Year** 9 Expenditures Prior Year Actual 2 Approved by DRA Appropriations Prior Year As Art.# PURPOSE OF APPROPRIATIONS (RSA 32:3,V) ACCT.#

4916	establish Library Building ETF	9			15,500			15,500
10	4915 add to Fire & Rescue CRF	10			30,000		30,000	
5	4915 add to PW Dump Truck CRF	11			17,000		17,000	
4915	add to PW Loader CRF	12			1,000		1,000	
5	4915 add to PW Grader CRF	13			1,000		1,000	
5	4915 add to PW Backhoe CRF	14			1,000		1,000	
4915	add to PW Sidewalk Tractor CRF	15			1,000		1,000	
5	4215 Ambulance Special Revenue Fund	16			103,155		103,155	
S	SPECIAL ARTICLES RECOMMENDED	0.	xxxxxxxx	XXXXXXXX	169,655	XXXXXXXX	154,155	XXXXXXXX

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

INDIVIDUAL WARRANT ARTICLES

NOT RECOMMENDED BUDGET COMMITTEE'S APPROPRIATIONS **Ensuing Fiscal Year** RECOMMENDED ∞ (NOT RECOMMENDED) SELECTMEN'S APPROPRIATIONS **Ensuing Fiscal Year** (RECOMMENDED) Expenditures Prior Year Actual Approved by DRA Appropriations Prior Year As Art.# Warr. PURPOSE OF APPROPRIATIONS (RSA 32:3,V) ACCT.#

MS-7								
45,062 XXXXXXXX	45,062	172,047 XXXXXXXX	172,047	xxxxxxxx xxxxxxx	XXXXXXXX	DED	INDIVIDUAL ARTICLES RECOMMENDED	IND
126,985			126,985			6	4902 PW Small Highway Truck	4902
	15,062		15,062			8	4902 Computer System Equipment	4902
	30,000		30,000			7	4902 Police Cruiser	4902

9

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(280)

9,945

76,000

XXXXXXXX

3502

3503-3509

3912

3913

Interest on Investments

From Special Revenue Funds

From Capital Projects Funds

INTERFUND OPERATING TRANSFERS IN

Other

1,100

103,155

XXXXXXXX

1,100

103,155

XXXXXXXX

				_	
1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTER	FUND OPERATING TRANSFERS IN con	t.	xxxxxxxx	xxxxxxxx	xxxxxxxx
3914	From Enterprise Funds				
	Sewer - (Offset)		325,103	389,630	357,966
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		1,127	89,813	25,000
3916	From Trust & Fiduciary Funds		8,862		
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXX	xxxxxxxx
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")		5,000		
	Fund Balance ("Surplus") to Reduce Taxes		75,000		
Т	OTAL ESTIMATED REVENUE & CREDI	rs	1.603.655	1,596,017	1,499,540

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	3,959,485	3,685,535	3,636,989
Special Warrant Articles Recommended (from pg. 6)		169,655	154,155
Individual Warrant Articles Recommended (from pg. 6)		172,047	45,062
TOTAL Appropriations Recommended	3,959,485	4,027,237	3,836,206
Less: Amount of Estimated Revenues & Credits (from above)	1,603,655	1,596,017	1,499,540
Estimated Amount of Taxes to be Raised	2,355,830	2,431,220	2,336,666

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: ______ (See Supplemental Schedule With 10% Calculation)

STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

Moderator Cedric Dustin called the 2009 Town Meeting to order at 10:05am on Saturday, March 14, 2009 in the Pittsfield Elementary School Gymnasium.

Moderator Dustin pointed out the exits of the gymnasium to those in attendance.

A member of the Pittsfield Boy Scouts Troop #84 led the Pledge of Allegiance.

Moderator Dustin explained the ground rules for the meeting. There will be no debate until a Motion has been made and seconded. The debate is limited to the motion in question. Anyone wishing to speak will use the microphone and identify him/herself. All remarks and questions shall be addressed to the Moderator and not to members of the body present. Any amendment to a Motion must be made in writing and given to the Moderator. Only one amendment will be considered at a time. All votes will be by cards unless it is a secret ballot. The use of the secret ballot on any one Article is permitted if and whenever five voters make a written request to the Moderator prior to the card vote on that Article.

Moderator Dustin read the introduction to the posted 2009 Town Meeting Warrant ~

To the inhabitants of the Town of Pittsfield, Merrimack County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall Meeting Room at 85 Main Street in said Town on the second Tuesday in March next, March 10, 2009, to act upon the subjects herein mentioned. You are hereby warned that on said date and at said place the polls will be opened at 7:00 AM and will remain open until 7:00 PM for the reception of your ballots under the Non-Partisan Ballot System. You are hereby warned that on Saturday, March 14, 2009, at 10:00 AM at the Pittsfield Elementary School Gymnasium, the matter of appropriations and such other business properly coming before said meeting will be taken up for your consideration and action.

Moderator Dustin read the results of the ballot votes of the 2009 Annual Town Election held on Tuesday, March 10, 2009 ~

Article 1: To choose by ballot the following officers: two Selectmen for a three (3) year term; one Selectmen for a one (1) year term; two Planning Board Members for a three (3) year term; one Planning Board Member for a one (1) year term; a Town Clerk/Tax Collector for a three (3) year term; a Trustee of the Trust Funds for a three (3) year term; a Library Trustee for a three (3) year term; two Ethics Committee Members for a three (3) year term; one Ethics Committee Member for a one (1) year term;

Annual Town Election Results ~

Two Selectmen for a three (3) year term –

Edward L. Vien elected – 470 votes, Frederick T. Hast elected – 395 votes

One Selectmen for a one (1) year term –

Lawrence J. Konopka elected – 514 votes

One Planning Board Member for a one (1) year term -

James A Pritchard elected – 375 votes, Marilyn Roberts – 245 votes

Two Planning Board Members for a three (3) year term –

Daniel Schroth elected – 334 votes, J.W. "Bill" Miskoe elected – 389 votes

Town Clerk/Tax Collector for a three (3) year term –

Elizabeth A. Hast elected – 459 votes, Colleen A. Laro – 194 votes

Trustee of the Trust Funds for a three (3) year term -

William J. Provencal elected – 558 votes

Library Trustee for a three (3) year term -

Dana M. Sansom elected – 560 votes

One Ethics Committee Member for a one (1) year term -

Merrill Vaughan elected – 55 write-in votes

Two Ethics Committee Members for a three (3) year term –

Donald D. Chase elected – 421 votes, Denise Patterson elected – 48 write-in votes

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: amend Table 1 (Zoning Districts and Uses) as it relates to commercial agriculture, bakeries, cluster developments, greenhouses, restaurants, truck/heavy equipment and trailer repairs, two family dwellings and manufactured housing parks? (Recommended by the Planning Board 4-3)

Article 2 was defeated – Yes (127) – No (516)

Article 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: amend Table 2 (Dimensional Regulations) to add density and minimum lot size requirements for the suburban and rural zoning districts? (Recommended by the Planning Board 4-3)

Article 3 was defeated – Yes (135) – No (512)

Article 4: Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: amend Table 2 (Dimensional Regulations) to exempt fences, driveways, roads, flag poles, light poles, wells, septic systems, electric and phone boxes, signs, sidewalks, curbing, drainage and/or sediment ponds from setback requirements? (Recommended by the Planning Board 4-3)

Article 4 was defeated – Yes (152) – No (492)

Article 5: Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: add a definition of frontage? (Recommended by the Planning Board 4-3)

Article 5 was defeated – Yes (161) – No (484)

Article 6: Are you in favor of the following petitioned zoning amendment as proposed below:

- 1. Replace existing Article 1, Purpose and Authority, with new Article 1, General Provisions, to correct and combine the existing Article 1 with existing Articles 22, Penalty Clause: Clause 23, Administration and Enforcement; and 24, Miscellaneous.
- 2. Replace existing Article 2, Zoning Districts, to add new zoning district descriptions and use and dimensional regulations and to move existing parking regulations to the new Article 16, Parking Regulations.
- 3. Replace existing Article 3, Definitions, to revise existing definitions, including for cluster subdivision, and to add some new definitions, including for frontage on Class V highways.

- 4. Replace existing Article 4, Non-Conforming Structures, Lots and Uses, with new Article 4, Nonconforming Structures, Uses, and Lots, to clarify the language generally.
- 5. Replace existing Article 5, Board of Adjustment, to clarify Board of Adjustment administrative procedures and to provide for popular election of Board of Adjustment members.
- 6. Replace existing Article 6, Special Exceptions, to clarify special exception permitting conditions and procedures.
- 7. Replace existing Article 7, Variances, to clarify variance permitting requirements according to Boccia v. Portsmouth.
- 8. Replace existing Article 8, Cluster Development, to revise permitting conditions for cluster development.
- 9. Replace existing Article 9, Signs, to remove the existing requirement for Zoning Board approval of signs that do not emit light or noise, and to set standards for home occupation signs.
- 10. Revise existing Article 10, Manufactured Housing & Manufactured Housing Parks, to change capitalization and references to renamed regulations in Article 2.
- 11. Add Article 13, Site Plan Review Exemption Thresholds.
- 12. Revise existing Article 14, Storage Containers, to change capitalization and punctuation.
- 13. Replace existing Article 16, Parking Requirements, to include parking regulations removed from Article 2, and to provide for special exceptions.
- 14. Delete existing Articles 22, 23, and 24, which have been combined in the new Article 1.
- 15. Add a Table of Contents.

(Submitted by Petition) (Not Recommended by the Planning Board 3-2)

Article 6 was defeated – Yes (276) – No (341)

Article 7: Pursuant to RSA 673:2 II (c), are you in favor of returning to the methodology for choosing the members of the Pittsfield Planning Board to that of appointment by the SelectBoard, as was utilized by the Town of Pittsfield until March 2008, instead of the present one year old method of electing members to the office. (Submitted by Petition)

Article 7 was defeated – Yes (257) – No (337)

Moderator Dustin then moved on to the warrant articles that were to be taken up at the 2009 Town Meeting, March 14, 2009 ~

Article 8: Are you in favor of amending the Town of Pittsfield Housing Standards Ordinance as proposed by the Housing Standards Agency to make editorial changes; to correct code references; to limit the duration of a permit to two years, renewable; and to change the enforcement procedures to comply with RSA 48-A?

Selectman Konopka moved to accept Article 8 as read, Selectman Vien seconded.

There being no discussion, Moderator Dustin re-read Article 8 and a card vote passed Article 8.

Article 9: To see if the Town will vote to authorize the Selectmen to negotiate and consider entering into a long-term land lease with Septic Disposal Solutions, LLC (SDS) for the purpose of allowing Septic Disposal Solutions, LLC to continue to dewater and compost septage.

Selectman Konopka moved to accept Article 9 as read, Selectman Vien seconded.

Louis Houle made a motion to indefinitely postpone Article 9. Chris Ward seconded the motion.

A lengthy discussion took place about the septage handling facility. Numerous voters spoke, including Louis Houle, Cathy McHugh, Joe McHugh, Joseph Cortese, Ted Mitchell, Michael Drew, and Dan Couturier, who are all abutters to the Waste Water Treatment Plant on South Main Street and/or the Town's Belcastro Pit land on Dowboro Road.

Louis Houle, abutter, voiced concern about the lack of notification to the public, especially to the abutters of the town's septage-receiving property, regarding the details of what the negotiations are and what activity is actually being proposed.

Bill Gosse, 50% owner of Septic Disposal Solutions, LLC (SDS), was allowed to speak on the article after Moderator Dustin conducted a card vote to see if the voters would allow him to speak (since he was not a resident/voter). He explained that SDS has been operating at the Waste Water Treatment Plant dewatering septage since 2003, when the pilot program with NH Department of Environmental Services started. SDS has been operating on one and two year contracts since 2003 and has made upgrades to the facility to improve the processing, but to continue to make upgrades banks are not willing to finance the upgrade activity with the short-term contracts in place.

Selectman Vien explained that the lack of information about the future of the septage-receiving activity was because there was no information to present yet, this article was placed on the warrant to obtain guidance from the voters to see if the SelectBoard should begin to research entering into a long-term lease with SDS for continuing the septage-receiving facility or not.

Don Chase asked for clarification that this article is only granting the SelectBoard the ability to negotiate and consider a contract, and that contract approval would have to go before the voters first – the SelectBoard assured that Public Hearing would have to be held for contract approval.

Louis Houle, abutter, urged the voting body to wait for the SelectBoard to have the contract details already researched before a vote is taken, to wait until next town meeting since SDS has a contract for this current year, and that a Public Hearing is not enough notice, abutters should be notified of what is going to be presented and should be able to voice concerns and opinions of the activity, since the odors are already an issue without any further expansion.

Ted Mitchell, abutter, voiced concern about the expansion of the septage activity into the Belcastro Pit Area that is behind his property without a town meeting and specific information.

Joe Cortese, abutter, had concerns of more than just odor, but of the uncontrollable variables of what the septage receiving activity might impose on the town's resources, and of the legal and financial burden that the biohazardous waste may cause in the future.

Michael Drew, abutter, was concerned with the trucking impact on the road, and also noted that there was odor as far up the road as 137 Dowboro Road.

Brenda Butterfield, a certified organic grower, familiar with biosolids hazards, was concerned with the hazardous impact on the land, especially where the activity is near the river.

Joe McHugh, close abutter to the property, has seen an increase in the number of days that the odor of human waste is prevalent outside. Without more information the activity shouldn't be allowed to be increased.

Ed Patterson was concerned with the impact on the town of receiving unknown hazardous materials, and asked if there was a testing system in place for safeguards against illegal dumping - WWTP Superintendent Ron Vien, answered that proper safeguards will have to be presented as part of SDS's plan to the town.

Art Morse, supported the motion to table, and felt that the SelectBoard should negotiate and consider a contract and bring it to a special town meeting where it would be the only topic of discussion.

Bill Gosse, explained that SDS had just been dewatering the septage, now SDS is looking to take over the entire process and improve the way the solids have been handled, namely including odor control. He also explained that the biosolids from septage are not Class A biosolids.

Cathy McHugh, close abutter to the property, has noticed a significant increase in the odor outside her home, even strong enough to not even be able to be outside in the January winter.

Louie Houle, abutter, questioned (from a set of 9/2/08 SelectBoard minutes) why the WWTP Superintendent Vien recommended that the SelectBoard do away with the septage dewatering activity because of the difficulty of getting rid of Class A biosolids – Superintendent Vien clarified that his recommendation was for the town not to take over the activity for ourselves. The site at the Treatment Plant was too small, it would require having to construct a whole new building at the Belcastro gravel pit, a person would have to be hired to oversee the process and all the State standards would have be met. This cost would take a twenty-year bond, and Superintendent Vien couldn't guarantee that five years down the road the State wouldn't change their septage requirements and then have to impose the taxpayers with the burden of treating the septage in a different way.

Robin Doucette, brought up the issues of what it may cost to have septic systems pumped if Gosse (SDS) is no longer at the Treatment Plant.

Dan Couturier, Dowboro Road resident, felt that the article should be tabled for more information to make an educated decision.

Selectman Konopka asked Superintendent Vien to answer what impact it would have if SDS left town – Superintendent Vien clarified that it would have no impact on the sewer rate, the septage funds taken in have offset the septage costs and the excess has gone back to the general fund.

A motion was made to move to question. The motion was seconded. Card vote was conducted on the motion and a clear 2/3 vote was made in favor to move to question.

Moderator Dustin clarified that the next card vote was to be on the motion to indefinitely postpone Article 9 and a card vote passed the motion to indefinitely postpone Article 9.

Article 10: To see if the Town will vote to discontinue the Public Works Salt Storage Building Capital Reserve created in 2005. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. It is estimated that approximately One Thousand One Hundred Twenty Five Dollars (\$1,125.) remains in the capital reserve. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-0)

Selectwoman Small moved to accept Article 10 as read, Selectwoman Morin seconded.

Arthur Morse inquired if these funds were going to be applied against the tax rate or if they were going to be spent – Selectwoman Small responded that the funds were going to be applied to the tax rate.

There being no further discussion, Moderator Dustin re-read Article 10 and a card vote passed Article 10.

Article 11: To see if the Town will vote to discontinue the Town Hall Building Capital Reserve created in 1983. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. It is estimated that approximately Five Thousand One Hundred Fifty Eight Dollars (\$5,158.) remains in the capital reserve. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-0)

Selectwoman Small moved to accept Article 11 as read, Selectwoman Morin seconded.

A discussion took place as to why this fund was being proposed to be closed, Selectwoman Small explained that they were consolidating the capital reserve funds for the town buildings, that the consolidated reserve fund was created at last year's town meeting (Municipal Buildings Repair and Maintenance Expendable Trust Fund). Concern was raised that these funds should be transferred to the consolidated building reserve fund instead of going into the General Fund.

There being no further discussion, Moderator Dustin re-read Article 11 and a card vote defeated Article 11.

Article 12: To see if the Town will vote to create an expendable trust under the provisions of RSA 31:19-a, to be known as the Health Insurance Premium Expendable Trust, for the purpose of limiting the impact of health insurance premium increases in any given year, and to raise and appropriate the sum of One Thousand Dollars (\$1,000.) for this fund; and further to appoint the Selectmen as trustees of the fund and agents to expend. (Estimated gross tax impact less than \$0.01) (Recommended by the Board of Selectmen 5-0) (Not Recommended by the Budget Committee 8-4)

A motion was made by Selectwoman Small to amend Article 12 as follows ~

To see if the Town will vote to create an expendable trust under the provisions of RSA 31:19-a, to be known as the Health Insurance Premium Expendable Trust, for the purpose of limiting the impact of health insurance premium increases in any given year, and to raise and appropriate the sum of One Dollar (\$1.) for this fund; and further to appoint the Selectmen as trustees of the fund and agents to expend. (Estimated gross tax impact less than \$0.01) (Recommended by the Board of Selectmen 5-0) (Not Recommended by the Budget Committee 8-4)

Selectwoman Morin seconded the motion.

Town Administrator Skowron explained that the importance of this article was the concept of the establishing the trust, not the dollar value of the article. By establishing the trust, the Board of Selectmen can then set aside funds to temper any tax increases attributable to rises health insurance premiums.

There being no further discussion, Moderator Dustin re-read Article 12 as amended and a card vote defeated Article 12.

Article 13: To see if the Town will vote to create an expendable trust under the provisions of RSA 31:19-a, to be known as the Emergency Appropriation Expendable Trust, for the purpose of purchasing supplies and maintaining equipment for Town Departments as a result of unanticipated emergencies, and to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.) for this fund; and further to appoint the Selectmen as agents to expend. (Estimated gross tax impact \$0.05). (Recommended by the Board of Selectmen 5-0) (Not Recommended by the Budget Committee 7-5)

Selectwoman Small moved to accept Article 13 as read, Selectwoman Morin seconded.

A discussion took place about the purpose of this article, both Selectman Konopka and Selectman Hast explained that this article is being proposed as a contingency fund to be used in the event of a weather emergency (another flood or tornado) or a large, unexpected equipment repair (two transmissions at once), so the operating budgets wouldn't be affected by such expenditures and department operations reduced - because the operating budgets were leveled and tightened up this year.

Elsie Morse inquired about overlay being used for such emergency expenditures - Selectwoman Small clarified the purpose, it is an amount determined at the tax rate setting for offsetting property tax abatements, not for contingency.

There being no further discussion, Moderator Dustin re-read Article 13. As Moderator Dustin could not readily determine the outcome of the card vote, he requested another card vote be counted by the Supervisors of the Checklist. A card vote on the Article 13 passed with 73 Yes votes and 52 No votes.

Article 14: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.) to be added to the Fire and Rescue Apparatus Capital Reserve Fund previously established. (Reserve Fund balance is \$232,805.83 on 12-31-08) (Estimated gross tax impact \$0.10) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-2-2)

Selectwoman Small moved to accept Article 14 as read, Selectwoman Morin seconded.

Both Selectman Hast and Fire Chief Johnson spoke of the importance of keeping the funding going into Capital Reserve funds for the costly emergency vehicles to keep the taxes from spiking.

Dan Couturier asked if Chief Johnson could prioritize the fire/ambulance articles.

Fire Chief Johnson explained that Article 24 for the \$76,000 does not come from taxes, it comes from the ambulance revenues that is used to offset the cost of the ambulance service, and that the ambulances are not purchased out of capital reserve fund, but from the ambulance service revenues. He also explained the importance of maintaining the municipal alarm circuit for the safety of the buildings connected to the system.

There being no further discussion, Moderator Dustin re-read Article 14 and a card vote passed Article 14. Merrill Vaughan requested Moderator Dustin conducted a recount. Moderator Dustin requested the card vote be counted by the Supervisors of the Checklist.

A card vote on the Article 14 passed with 78 Yes votes and 46 No votes.

Article 15: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.) to be added to the Police Cruiser Capital Reserve Fund previously established. (Reserve Fund

balance is \$1,047.24 on 12-31-08) (Estimated gross tax impact \$0.05) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-0)

Selectwoman Small moved to accept Article 15 as read, Selectwoman Morin seconded.

There being no discussion, Moderator Dustin re-read Article 15 and a card vote passed Article 15.

Article 16: To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Forty Five Dollars (\$6,845.) to be added to the Computer System Renewal and Replacement Fund previously established. (Reserve Fund balance is 12,515.89 on 12-31-08) (Estimated gross tax impact \$0.02) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-0)

Selectwoman Small moved to accept Article 16 as read, Selectwoman Morin seconded.

Louis Houle voiced his concern regarding the decline in revenues and tax collections and stated that cutting the reserve fund articles this year would help minimize the tax impact in a year that the revenues are down.

Art Morse stated that each Capital Reserve article will have to be taken into consideration depending on how far out the projected purposes are, but this one would be a mistake not to fund at this time, the town hall computer systems need to be kept current to avoid a greater cost in the long run.

There being no further discussion, Moderator Dustin re-read Article 16 and a card vote passed Article 16.

Article 17: To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000.) to be added to the Department of Public Works Dump Truck Capital Reserve Fund previously established. (Reserve Fund balance is \$48,235.76 on 12-31-08) (Estimated gross tax impact \$0.23) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-4)

Selectwoman Small moved to accept Article 17 as read, Selectwoman Morin seconded.

Superintendent Bachelder explained that for his department Article 17 and Article 22 are the most important articles being presented today. Both the Sterling (dump truck) and the 550 (small dump truck) have had lots of repairs and will need to be replaced soon. The estimated replacement cost for the Sterling dump truck is \$148,000 and this one will be sold at State auction.

There being no further discussion, Moderator Dustin re-read Article 17 and a card vote passed Article 17.

Article 18: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.) to be added to the Department of Public Works Grader Capital Reserve Fund previously established. (Reserve Fund balance is \$6,812.37 on 12-31-08) (Estimated gross tax impact \$0.05) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-0)

Selectwoman Small moved to accept Article 18 as read, Selectwoman Morin seconded.

Dan Couturier stated that Superintendent Bachelder's emphasis on Articles 17 and 22 should be taken into consideration and that this article (and the other ones not recommended) should be tabled – Moderation

Dustin clarified that the voters were welcome to take Superintendent Bachelder's recommendation into consideration with their vote.

There being no further discussion, Moderator Dustin re-read Article 18 and a card vote defeated Article 18.

Article 19: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.) to be added to the Department of Public Works Loader Capital Reserve Fund previously established. (Fund balance is \$113,855.32 on 12-31-08) (Estimated gross tax impact \$0.05) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-1)

Selectwoman Small moved to accept Article 19 as read, Selectwoman Morin seconded.

There being no discussion, Moderator Dustin re-read Article 19 and a card vote defeated Article 19.

Article 20: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to be added to the Department of Public Works Backhoe Capital Reserve Fund previously established. (Reserve Fund balance is \$54,500.94 on 12-31-08) (Estimated gross tax impact \$0.03) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-1)

Selectwoman Small moved to accept Article 20 as read, Selectwoman Morin seconded.

There being no discussion, Moderator Dustin re-read Article 20 and a card vote defeated Article 20.

Article 21: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to be added to the Sidewalk Tractor Capital Reserve Fund previously established. (Reserve Fund balance is \$21,591.10 on 12-31-08) (Estimated gross tax impact \$0.03) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-0)

Selectwoman Small moved to accept Article 21 as read, Selectwoman Morin seconded.

There being no discussion, Moderator Dustin re-read Article 21 and a card vote defeated Article 21.

Article 22: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to be added to the Small Highway Truck Capital Reserve Fund previously established. (Reserve Fund balance is \$54,631.55 on 12-31-08) (Estimated gross tax impact \$0.03) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-0)

Selectwoman Small moved to accept Article 22 as read, Selectwoman Morin seconded.

Selectman Hast expressed the importance of the Capital Reserve funds and of this article as this truck is six years old, is quite beat up, and needs to be replaced soon. To vote for the three cents this year for this article, could save a ten cent increase for the truck's replacement next year.

Dan Couturier thanked Superintendent Bachelder for coming forward and speaking on the Articles for his Public Works Department.

There being no further discussion, Moderator Dustin re-read Article 22 and a card vote passed Article 22.

Article 23: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.) to be added to the Parks and Recreation Capital Reserve Fund previously established. (Reserve Fund balance is \$11,749.34 on 12-31-08) (Estimated gross tax impact less than \$0.01) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-4)

Selectwoman Small moved to accept Article 23 as read, Selectwoman Morin seconded.

Lyn Ward asked if the Park & Recreation Commission had any upcoming projects that this funding would be used for. There was no one present from the Commission to speak to this, but the SelectBoard did state that the Dustin Park gazebo project was under way and was already funded for (without this \$1,000).

There being no further discussion, Moderator Dustin re-read Article 23 and a card vote defeated Article 23.

Article 24: To see if the Town will vote to raise and appropriate the sum of Seventy Six Thousand Dollars (\$76,000.) for the purpose of ambulance repair, to fund eight hours of the forty-eight hour work week and any ambulance overtime or on-call personnel budgeted line items, paramedic intercepts, and for the replacement and repair of ambulance equipment, and to authorize the withdrawal of that sum from the Ambulance Replacement and Equipment Special Revenue Fund previously created, with no amount to be raised by taxation. This article is designated as a special warrant article and the appropriation shall not lapse until adjournment of the 2010 Annual Town Meeting. (Fund balance on 12-31-08 is \$536,422.87) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-2-2)

Selectwoman Small moved to accept Article 24 as read, Selectwoman Morin seconded.

There being no discussion, Moderator Dustin re-read Article 24 and a card vote passed Article 24.

Article 25: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.) from the Fire Alarm System Capital Reserve for the purpose of maintaining the fire alarm system. (Fund balance on 12-31-08 is \$11,374.62) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-2-2)

Selectwoman Small moved to accept Article 25 as read, Selectwoman Morin seconded.

Elsie Morse inquired if this alarm maintenance was a line item in the town budget - Fire Chief Johnson replied that there was \$500 in the budget, but that amount is not enough to cover what work needs to be done on the system to keep it working while it is studied as to what alarm system to replace this current one with.

There being no further discussion, Moderator Dustin re-read Article 25 and a card vote passed Article 25.

Article 26: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.) to be added to the Police Department Drug Awareness and Education Expendable Trust Fund previously established. This sum is to come from the fund balance, which includes a recent gift received from the New Hampshire Charitable Foundation for such purpose, and no amount to be raised from taxation. (Reserve Fund balance is \$9,944.74 on 12-31-08) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee 12-0)

Selectwoman Small moved to accept Article 26 as read, Selectwoman Morin seconded.

Michael Drew asked if the Town already has the funds – Moderator Dustin clarified, yes, that this was from a grant.

There being no further discussion, Moderator Dustin re-read Article 26 and a card vote passed Article 26.

Article 27: To see if the Town will vote to raise and appropriate the sum of Three Million Seven Hundred Twenty Eight Thousand Six Hundred Forty Dollars (\$3,728,640.) to fund the Town Budget and Capital Outlay as recommended by the Budget committee. Said sum does not include the sums contained in special or individual articles of this warrant. (Board of Selectmen by a Vote of 5-0 Recommend \$3,728,640.) (Recommended by the Budget Committee 11-1)

Selectwoman Small moved to accept Article 27 as read, Selectwoman Morin seconded.

There being no discussion, Moderator Dustin re-read Article 27 and a card vote passed Article 27.

Article 28: To see if the town will vote to name the Selectmen as agents to expend to the existing Town Clock Maintenance Fund.

Selectwoman Small moved to accept Article 28 as read, Selectwoman Morin seconded.

Ed Patterson questioned the status of the curfew ordinance and if the clock could be sounded at the curfew - Police Chief Wharem replied that there is still a curfew ordinance in effect but that the fire horn has to be manually sounded at 9 o'clock (p.m.) and that the clock couldn't be used for the curfew signal as the signal needs to be heard all throughout town, not just the downtown area.

Ted Mitchell asked what was being done with the clock – Selectwoman Small explained that two sides of the clock were working, but the hands were bent on the third side of the clock and large equipment was needed to gain access to the hands to unbend them. The funds that were appropriated at town meeting last year could not be spent to fix the hands, as the Board of Selectmen was not named as agents to spend the funds.

There being no further discussion, Moderator Dustin re-read Article 28 and a card vote passed Article 28.

Article 29: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the Town Clock Maintenance Fund previously established. (Estimated gross tax impact less than \$0.01) (Submitted by Petition) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-0)

Selectwoman Small moved to accept Article 29 as read, Selectwoman Morin seconded.

There being no discussion, Moderator Dustin re-read Article 29 and a card vote passed Article 29.

Article 30: To transact any other business that may be legally brought before said meeting.

Moderator Dustin announced that there were open positions on the Budget Committee and that any newly elected officials can be sworn in after the meeting.

Scott Brown inquired about the status of the Capital Improvements Plan, Selectwoman Small responded that the Town was still putting Capital Reserve funds away under the old plan, but that the plan was being updated.

Lyn Ward asked for an update on the Economic Development Committee, and the status of the fund that was created to purchase property, Selectman Vien replied that the Committee hasn't found the right project yet to invest the funds in.

Louis Houle announced that there was going to be a Volunteer Forum next Saturday, March 21st from 9am to 2pm to invite those looking to volunteer to join various town committees.

Selectman Konopka informed the voters that the SelectBoard has a current spending freeze and are keeping a close eye on revenues and expenditures.

Moderator Dustin adjourned the 2009 Town Meeting.

Minutes submitted by Cara Marston, Administrative Assistant, and approved by Elizabeth Hast, Town Clerk.

SPECIAL TOWN MEETING - July 25, 2009

STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

To the inhabitants of the Town of Pittsfield, Merrimack County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet on Saturday, July 25, 2009, at 10:00 AM at the Pittsfield Elementary School Gymnasium, to act upon the subject mentioned

TO BE TAKEN UP SATURDAY, JULY 25, 2009

Article 1: To see if the Town will vote to confirm authorization to enlarge the Town planning board to seven members, consisting of six members Elected by the town and one ex officio member to be appointed by The selectmen, Although the town has had a planning board consisting Of seven members since the 1970s, the specific authorization to enlarge The board to seven members cannot be located in the town's records.

Moderator Cedric Dustin called the meeting to order at 10:05 AM, followed by the Pledge Of Allegiance. He then read the rules of the meeting.

Gerard Leduc, Planning Board Chair urged a yes vote as the board has consisted of seven members and to change it would create chaos.

Jim Pritchard, a planning board member said he hoped people would vote no, as the planning Board felt this matter should be taken up at the regular town meeting in order to be legal.

Ted Mitchell, a member of the planning board wanted to keep the board the way it has been

Daniel Schroth, a planning board member, had better things to do, but wanted this matter put to bed.

Laura Spector, one of the attorney's for the town felt that the board should remain as it is, even though there was no specific vote recorded in the town records and that the board has been functioning with seven members since the 70s.

There being no further discussion, a hand vote was taken and the article passed in the affirmative.

This being the only business to come before the meeting, the motion was made to adjourn at 10:12.

Elizabeth a. Hast, Town Clerk

SPECIAL TOWN MEETING – December 12, 2009

STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

To the inhabitants of the Town of Pittsfield, Merrimack County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet on Saturday, December 12, at 10:00 AM at the Pittsfield Elementary School Gymnasium, to act upon the subject mentioned

TO BE TAKEN UP SATURDAY, December 12, 2009

Article 1: To see if the Town will vote to raise and appropriate an additional sum of Four Hundred Twenty Eight Thousand Dollars (\$428,000) for the purpose of financing the construction and original equipping of improvements to and the cleaning of wastewater lagoons at the Wastewater Treatment Facility (which together with the \$1,200,000 appropriated by Article 4 passed at the 2001 Town Meeting for the same purpose, will result in a total appropriation of \$1,628,000, and to authorize the issuance of an additional \$428,000 of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et. seq., as amended; to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto' and to see if the Town will vote to amend Article 4 passed at the 2001 Town Meeting in order to clarify the intent of the Article to authorize the issuance of general obligation bonds of not more that One Million Two Hundred Thousand Dollars (\$1,200,000) of bonds or notes under and in compliance with Municipal Finance Act of, RSA 33:1, et. Seq., as amended. The total appropriation of \$1,628,000 shall be funded, in part with general obligation bonds in lieu of any revenue bonds issued under RSA 33-B and it is anticipated that \$945,900 of the total cost will be paid in the form of grants from the United States Department of Agriculture/Rural Development. Without limiting the general obligation nature of the bonds, it is the intent and the expectation that fifty (50%) percent of the debt service payments will come from user fees. (Two-thirds Vote required) Recommended by the Board of Selectmen 5-0-0 Recommended by the Budget Committee 8-0-0.

Moderator Cedric Dustin called the meeting to order at 10:00 AM followed by the Pledge of Allegiance. He then read the rules of the meeting.

The moderator read the Article followed by Town Adminstrator Paul Skownon who explained the content.

There bring no discussion Moderator Dustin said the article to be voted would be reread.

Arthur Morse requesting waiving the reading of the article. Vote in the affirmative

The Moderator declared the Polls open for one hour at 10:17AM.

Polls were closed at 11:17AM.

The result of the vote 37 yes and 2 no. Vote in the affirmative passing the article.

Meeting adjourned at 10:21AM

Elizabeth A. Hast, Town Clerk



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of Pittsfield Pittsfield, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Pittsfield as of and for the fiscal year ended December 31, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Pittsfield's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Pittsfield as of December 31, 2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Pittsfield's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

February 3, 2010

Pladzik & Sanderson Professional association

BALANCE SHEET FOR THE YEAR ENDED DECEMBER 31, 2009

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Part	Due from Ambulance Fund	939.38									939.3
Total Due from Other Funds & Govts. 329,653.04 512,181.87 240,091.75 240,091.75 3,000.7	Due from WW Capital Projects	46,880.63									46,880.6
Prepaid Expense 10,305.33	Due from Sewer Upgrade	277,172.97	292,350.00								569,522.9
Prepaid Expenses 30,363	Total Due from Other Funds & Govts.	329,653.04	512,181.87	240,091.75	•	•	9.00	-	•	-	1,081,935.6
Total Assets S 3,515,236.68 S 977,775.43 S 255,581.99 S 10.52 S 84,379.29 \$43,915.13 S 6,696.68 \$10.01.39 \$5,289.48											
Current Liabilities						 		 		 .	30,360.3
Current Liabilities	Total Assets	\$ 3,515,236.68	\$ 977,725.43	\$ 255,581.99	\$ 10.52	<u> </u>	\$ 84,379.29	\$ 439,151.34	\$ 6,996.63	\$ 10,401.39	5,289,483.2
Accounts Payable \$ 91,401.34 \$ 92,331.40 \$ 93,331.10 \$ 93,331.40 \$ 93,331.											
Payroll Deduction Payables 3,931.10 55,332.44 55,332.45											
Total Current Liabilities 95,332.44										\$	
Due to Other Fund's & Govts. Say 1909											
Due to General Fund		95,332.44	•	·	•	·	•	•	•	•	95,332.4
Due to Conservation Fund					\$ 791 900 95	\$ 45,990.63		\$ 626.20			379 770 9
Due to WWTP		9.00			3 201,300.33	40,880.03		3 333.38			9.0
Due to Septage Facility 252, 342.82 2,243.455.00 252, 342.82 2,243.455.00 2,243.455.					292 350 00						495,202.8
Due to School District 2,243,455.00					272,330.00						252,342.8
Total Due to Other Funds & Govts. 2,698,659.64 - - 574,250.95 46,880.63 - 939.38 - - 3,320,73 Deferred Revenue - Oak St Lots 700.00 -											2,243,455.0
Deferred Revenue - Oak St Lots 700.00 1.00					574,250.95	46,880,63		939 38		-	3,320,730.6
Pole					,100.33	,000.03		333.30			700.0
Total Liabilities 2,797,898.86 574,250.95 46,880.63 - 939.38 3,419.96 Encumbrances & Fund Balance Reserve for Encumbrances Cap Outlay Pittsfield Aqueduct 7,920.10 - 7,920.10 Highway Block Grant 37,448.07 - 97,66.00 Department Contracts/Obligations 27,966.00 Total Reserve for Encumbrances 73,334.17 Undesignated Fund Balance/"Surplus" 640,796.87 Designated Fund Balance 93,206.78 977,725.43 \$ 255,581.99 (574,240.43) (46,880.63) \$ 84,379.29 \$ 438,211.96 \$ 6,996.63 \$ 10,401.39 \$ 1,155,38 \$ 10,401.39 \$ 1,155,38 \$ 1,0401.39 \$ 1,155,38 \$											3,206.7
Encumbrances & Fund Balance Reserve for Encumbrances Cap Outlay Pittsfield Aqueduct 7,920.10 7,920. Highway Block Grant 37,448.07 7,926.00 7,926					574,250.95	46,880,63		939 38			3,419,969.8
Reserve for Encumbrances Cap Outlay Pittsfield Aqueduct 7,920.10 Highway Block Grant 37,448.07 Department Contracts/Obligations 27,966.00 Total Reserve for Encumbrances 73,334.17 Undesignated Fund Balance/"Surplus" 640,796.87 Designated Fund Balance 32,0678 Total Encumbrances 8 Fund Balance 717,337.82		2,. 27,030.00				10,000.03		333.30			
Cap Outlay Pittsfield Aqueduct 7,920.10 Highway Block Grant 37,448.07 Department Contracts/Obligations 27,966.00 Total Reserve for Encumbrances 73,334.17 Undesignated Fund 8alance/"5urplus" 640,796.87 Designated Fund 8alance 3,206.78 977,725.43 255,581.99 (574,240.43) (46,880.63) 84,379.29 438,211.96 6,996.63 10,401.39 1,869,51 Total Encumbrances & Fund 8alance 717,337.82 977,725.43 255,581.99 (574,240.43) (46,880.63) 84,379.29 438,211.96 6,996.63 10,401.39 1,869,51											
Highway Block Grant 37,448.07 Department Contracts/Obligations 27,966.00 Total Reserve for Encumbrances 73,334.17 Undesignated Fund Balance/"5urplus" 640,796.87 Designated Fund Balance 31,206.78 977,725.43 \$255,581.99 (574,240.43) (46,880.63) \$84,379.29 \$438,211.96 \$6,996.63 \$10,401.39 \$1,859,518 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$		7 970 10									7,920.:
Department Contracts/Obligations 27,966.00 27,96											37,448.0
Total Reserve for Encumbrances 73,334.17 Undesignated Fund Balance/"5urplus" 640,796.87 Designated Fund Balance 3,206.78 977,725.43 \$ 255,581.99 (574,240.43) (46,880.63) \$ 84,379.29 \$ 438,211.96 \$ 6,996.63 \$ 10,401.39 1,155,38											27,966.0
Undesignated Fund Balance/"5urplus" 640,796.87 Designated Fund Balance 3,206.78 977,725.43 \$ 255,581.99 (574,240.43)											73,334.:
Designated Fund 8alance 3,206.78 977,725.43 \$ 255,581.99 (574,240.43) [46,880.63] \$ 84,379.29 \$ 438,211.96 \$ 6,996.63 \$ 10,401.39 1,155,38 Total Encumbrances & Fund 8alance 717,337.82 977,725.43 255,581.99 (574,240.43) [46,880.63] 84,379.29 438,211.96 6,996.63 10,401.39 1,869,51											640,796.1
Total Encumbrances & Fund Balance 717,337.82 977,725.43 255,581.99 (574,240.43) (46,880.63) 84,379.29 438,211.96 6,996.63 10,401.39 1,869,51			977,725.43	\$ 255,581.99	(574,240.43)	(46,880.63)	\$ 84,379.29	\$ 438,211.96	\$ 6,996.63	\$ 10,401.39	1,155,382.4
	_										1,869,513.4
2 10,100 5 1											5,289,483.2
	The state of the s	3,020,230.08	377,723.73	200,002.00	10.52	<u> </u>	04,373.23	7 733,131.34	0,230.03		3,203,703.0

		2009		2009		2009		Jnspent/
		Budgeted		Expended	En	cumbered	(0	Overspent)
Executive	\$	111,516.00	\$	102,855.55			\$	8,660.45
Elections, Registrations, & Vital Stats	Y	71,972.00	Ų	73,331.82			Ą	(1,359.82)
Financial Administration		122,248.00		113,546.07				8,701.93
Revaluation of Property		27,500.00		43,239.50				(15,739.50)
Legal		15,000.00		41,054.86				(26,054.86)
Personnel Administration		140,184.00		140,824.34				(640.34)
Planning & Zoning		8,585.00		5,298.64	\$	17,500.00		(14,213.64)
General Government Buildings		64,668.00		55,579.03	Ą	17,500.00		9,088.97
Cemeteries		300.00		322.65				(22.65)
Insurance		45,000.00		47,384.18				(2,384.18)
Advertising & Regional Association		7,332.00		7,224.35				107.65
Police Department		829,777.00		856,498.67		842.00		(27,563.67)
Ambulance Service & Fire Department		554,449.00		544,949.76		842.00		9,499.24
Building Inspection & Housing Standards		53,780.00		36,469.43				17,310.57
		1,751.00		605.11				1,145.89
Emergency Management & Forest Fire Highways Administration		1,731.00		174,518.10				5,267.90
				·		27 //0 07		30,097.76
Highways, Streets, & Bridges		569,171.00		501,625.17		37,448.07		82.02
Street Lighting		18,150.00		18,067.98				
Solid Waste Disposal		157,869.00		157,869.04				(0.04)
Pittsfield Aqueduct Hydrants & Dam Fees		170,230.00		170,230.49				(0.49)
Animal Control		9,035.00		7,933.33				1,101.67
Welfare Administration		24,190.00		19,335.50				4,854.50
Welfare Direct Assistance		85,000.00		84,104.39				895.61
Intergovernmental Welfare Payments		3,931.00		3,931.00				4 225 47
Parks & Recreation		26,200.00		21,973.53				4,226.47
Library		62,276.00		62,276.00				-
Patriotic Purposes		4,250.00		4,040.12				209.88
Conservation Commission		650.00		851.41				(201.41)
Economic Development		15,000.00		12,850.00		3,000.00		(850.00)
TAN Interest		5,000.00		7,947.49				(2,947.49)
Capital Outlay								
Land Purchase		24,798.00		24,797.50				0.50
Machinery, Vehicles, & Equipment		7,655.00		5,402.00				2,253.00
Capital Reserve Additions		131,845.00		131,845.00				-
Expendable Trust Additions		21,000.00	_	21,000.00				-
Total Budgeted General Fund	\$	3,570,098.00	\$	3,499,782.01	\$	58,790.07	\$	11,525.92
Previous Years' Encumbrances				186,891.92		14,544.10		
Unbudg Exp/Rev offset				14,083.15				
Unbudg Exp/Rev offset - Econ Development				8,983.40				
Paid to School District								
				5,168,455.00				
Paid to County	_			787,939.00				
Total General Fund	\$	3,570,098.00	\$	9,666,134.48	\$	73,334.17		
Waste Water Treatment Plant	\$	389,387.00	\$	351,545.95	\$	_	\$	37,841.05
Tata	<u></u>	2 050 495 00	ċ	10 017 690 42	ċ	72 224 17		
Total	Σ	3,959,485.00	\$	10,017,680.43	\$	73,334.17		

COMPARATIVE STATEMENT OF ESTIMATED & ACTUAL REVENUES FOR THE YEAR ENDED DECEMBER 31, 2009

		Estimated Revenue		Actual Revenue		Over/(Under)
General Fund		Revenue		Revenue		ver/(Onder)
Property Taxes Committed	\$	2,048,895.00	\$	2,048,895.00	\$	-
Land Use Taxes	~	4,240.00	~	4,240.00	~	_
Yield Taxes		16,000.00		17,090.96		1,090.96
Excavation Taxes		367.00		367.34		0.34
Payment in Lieu of Taxes		8,900.00		9,340.12		440.12
Interest & Penalties on Taxes		119,000.00		140,497.07		21,497.07
Overlay		113,000.00		(50,500.83)		(50,500.83)
Business Licenses & Permits		50.00		50.00		-
Motor Vehicle Permit Fees		492,000.00		473,416.80		(18,583.20)
Building Permit Fees		6,170.00		14,140.90		7,970.90
Housing Standards Agency Fees		11,830.00		8,390.18		(3,439.82)
Dog Licenses		7,500.00		6,642.00		(858.00)
Marriage Licenses		1,500.00		1,305.00		(195.00)
UCC Filings & Certificates		1,000.00		1,215.00		215.00
Vital Certificates		1,925.00		2,868.00		943.00
Other Licenses & Permits				339.02		339.02
Junk Yard Licenses		75.00		50.00		(25.00)
Federal Government - FEMA disaster aid		14,495.00		14,495.81		0.81
State of New Hampshire - Meals & Rooms		194,360.00		194,360.30		0.30
State of New Hampshire - Highway Block		106,086.00		106,085.53		(0.47)
State of New Hampshire - Police Grants		6,000.00		19,030.90		13,030.90
State of New Hampshire - Other				3,065.65		3,065.65
Town Offices		1,000.00		1,006.68		6.68
Economic Development				1,133.40		1,133.40
Police Department		29,250.00		62,949.81		33,699.81
Fire Department		175.00		354.16		179.16
Animal Control		450.00		825.00		375.00
Planning Board		1,500.00		1,110.00		(390.00)
Zoning Board		1,000.00		852.50		(147.50)
Welfare		500.00		1,489.21		989.21
Parks & Recreation		7,500.00		7,549.76		49.76
Parks & Recreation - Basketball		695.00		1,865.00		1,170.00
Sale of Town Property		3,400.00		6,780.10		3,380.10
Interest on Deposits		.,		(280.08)		(280.08)
Insurance		1,000.00		1,746.12		746.12
Miscellaneous		200.00		6,424.55		6,224.55
Rent of Town Property		1,000.00		1,450.00		450.00
Bad Checks		300.00		325.00		25.00
Operating Transfers In - Ambulance Fund		76,000.00		76,000.00		
Operating Transfers In - Trust Funds		2,000.00		9,988.41		7,988.41
Voted from Fund Balance		5,000.00		3,300.11		(5,000.00)
Total General Fund	\$	3,171,363.00	\$	3,196,954.37	\$	25,591.37
Waste Water Treatment Plant						
Operating Fund	\$	389,387.00	\$	325,103.26	\$	(64,283.74)
Total Waste Water Treatment Plant	\$	389,387.00	\$	325,103.26	\$	(64,283.74)

	200 9	2009	2009	Unspent/
GENERAL FUND	Budget	Expended	Encumbered	(Overspent)
EXECUTIVE OFFICE				
Board of Selectmen	¢ 5200.00 ¢	F 200 00		¢
Town Administrator	\$ 5,200.00 \$ 70,040.00			\$ - 0.67
	•	70,039.33		
Board Secretary Office Assistant	7,535.00	10,276.59		(2,741.59)
Health Insurance	10,898.00	11 277 00		10,898.00
	11,648.00	11,377.08		270.92
Life Insurance	33.00	30.75		2.25
Retirement	3,062.00	3,103.25		(41.25)
Training	1,000.00	40.00		960.00
Contract Services	200.00	1,275.00		(1,275.00)
Dues & Subscriptions	900.00	1,258.55		(358.55)
Conferences	1,000.00	55.00		945.00
Moderator's Salary	200.00	200.00		
	111,516.00	102,855.55	•	8,660.45
ELECTIONS & REGISTRATIONS				
Office Assistant	29,060.00	29,070.43		(10.43)
Town Clerk	21,688.00	21,691.89		(3.89)
Overtime		199.55		(199.55)
Health Insurance	7,074.00	7,073.58		0.42
Life Insurance	33.00	30.75		2.25
Retirement	2,541.00	2,621.63		(80.63)
Microfilm	1.00			1.00
Records Preservation	5,000.00	5,000.00		-
Dues & Subscriptions	200.00	70.00		130.00
Conferences	700.00	670.81		29.19
State License Fees Collected	3,500.00	4,946.00		(1,446.00)
Supervisors of the Checklist	525.00	525.00		•
Ballot Clerks	300.00	100.00		200.00
Election Day Meals	350.00	200.00		150.00
Election Ballots & Supplies	1,000.00	1,132.18		(132.18)
	71,972.00	73,331.82	•	(1,359.82)
FINANCIAL ADMINISTRATION				40.40
Administrative Assistant	43,442.00	43,442.40		(0.40)
Comp Time Buy Down		1,337.39		(1,337.39)
Health Insurance	15,724.00	14,435.59		1,288.41
Life Insurance	33.00	30.75		2.25
Retirement	3,712.00	4,011.55		(299.55)
Training		179.00		(179.00)
Town Report	2,500.00	2,184.00		316.00
Dues & Subscriptions	100.00	73.70		26.30
Auditing Services	25,000.00	17,655.00		7,345.00
Tax Collector	21,688.00	21,691.73		(3.73)
Health Insurance	1,250.00	1,249.82		0.18
Dues & Subscriptions	150.00	20.00		130.00
Registry of Deeds Recording Fees	2,000.00	933.14		1,066.86
Lien Title Search	2,300.00	2,453.00		(153.00)
Conferences	600.00	100.00		500.00
Town Treasurer	2,142.00	2,142.00		-
Trustee of Trust Funds Treasurer	1,607.00	1,607.00		9.701.03
REVALUATION OF PROPERTY	122,248.00	113,546.07	•	8,701.93
Defend BTLA Appeals	500.00			500.00
Reappraisal of Property	25,000.00	41,339.50		(16,339.50)
Tax Map Maintenance	2,000.00	1,900.00		100.00
,	27,500.00	43,239.50	-	(15,739.50)
LEGAL EXPENSE				(22.22.22.
Legal Services	15,000.00	41,054.86	-	(26,054.86)
Not Yet Audited				44

1011112121	2009	2009	2009	Unspent/
	Budget	Expended	Encumbered	(Overspent)
PERSONNEL ADMINISTRATION	Dauge.	anpenaca	2.1104111121114	(a tarepart)
Retiree Medicomp	2,220.00	1,524.60		695.40
FICA	61,445.00	60,387.58		1,057.42
Medicare	20,820.00	20,640.14		179.86
Unemployment Compensation	3,949.00	3,949.00		-
Workers Compensation	28,000.00	29,494.20		(1,494.20)
Health Reimbursement Account	23,500.00	24,588.82		(1,088.82)
	25,300.00	240.00		10.00
Drug & Alcohol Testing				
DIANNING A ZONING	140,184.00	140,824.34	•	(640.34)
PLANNING & ZONING	7 525 00	2 702 00		2 7/2 00
Board Secretary	7,535.00	3,792.00		3,743.00
Training	300.00	200.00	ć 17.500.00	100.00
Contract Services - CNHRPC		1,000.00	\$ 17,500.00	(18,500.00)
Legal Notices	400.00			400.00
Master Plan Printing	350.00	306.64		43.36
	8,585.00	5,298.64	17,500.00	(14,213.64)
GENERAL GOVERNMENT BUILDINGS				
Custodian	3,537.00	2,870.95		666.05
Electronic Communications	4,500.00	4,514.24		(14.24)
Computer Maintenance Services	2,000.00	1,156.64		843.36
Software Support Services	10,000.00	9,662.99		337.01
Fire Extinguisher Maintenance	400.00	35.00		365.00
Electricity	5,500.00	6,078.76		(578.76)
Heating Fuel	9,400.00	6,131.85		3,268.15
Water Charges	300.00	304.56		(4.56)
Trash Removal	780.00	796.30		(16.30)
Repairs & Maintenance	500.00	3,159.00		(2,659.00)
Furnace Repairs	1,500.00	390.00		1,110.00
Copier Lease & Maintenance	3,100.00	1,283.00		1,817.00
Postage Machine Lease & Maintenance	2,900.00	· ·		8.00
_	2,900.00	2,892.00		
Advertising	F 000 00	4,008.30		(4,008.30)
Printing	5,000.00	4,085.90		914.10
Building Supplies	500.00	437.50		62.50
Office Supplies	7,000.00	3,771.15		3,228.85
Postage	5,000.00	1,269.39		3,730.61
Office Equipment	1,500.00			1,500.00
Library Repairs & Maintenance	1,000.00	2,707.50		(1,707.50)
Town Clock	1.00			1.00
Safety Committee Improvements	250.00	24.00		226.00
	64,668.00	55,579.03	-	9,088.97
CEMETERIES				
Equipment & Supplies	300.00	322.65		(22.65)
INSURANCE				
Insurance Coverage	45,000.00	47,384.18		(2,384.18)
ADVERTISING & REGIONAL ASSOCIATION				
NHMA Dues	2,653.00	2,653.35		(0.35)
Central NH Regional Plan Commission Dues	4,679.00	4,571.00		108.00
	7,332.00	7,224.35		107.65
POLICE DEPARTMENT	7,002.00	7,22 1133		107.03
Police Chief	63,471.00	63,471.17		(0.17)
Administrative Assistant	30,908.00	30,620.25		287.75
Secretary	8,151.00	8,448.65		(297.65)
Custodian				· · ·
	3,537.00	2,681.92		855.08
Comp Time Buy Down Health Insurance	424 544 00	6,003.11		(6,003.11)
	121,544.00	125,416.42		(3,872.42)
Life Insurance	292.00	276.75		15.25
Retirement	57,363.00	62,413.72		(5,050.72)
Tuition Maintenance				-
Not Yet Audited				45

FOR THE YEAR ENDED DECEMBER 31, 2009

	2009	2009	2009	Unspent/
	Budget	Expended	Encumb er ed	(Overspent)
Uniforms	4,000.00	1,904.34		2,095.66
Bulletproof Vests	600.00	577.80		22.20
Electronic Communications	6,000.00	7,064.29		(1,064.29)
Medical Services	500.00	300.00		200.00
Computer Maintenance Services		1,599.93		(1,599.93)
Software Support Services	8,128.00	4,554.00		3,574.00
Contract Dispatching	26,004.00	26,004.00		-
Hiring Expenses	500.00	600.00		(100.00)
Electricity	5,500.00	6,858.87		(1,358.87)
Heating Fuel	6,500.00	6,545.79		(45.79)
Water Charges	1,200.00	1,470.15		(270.15)
Trash Removal	800.00	843.69		(43.69)
Station Repairs & Maintenance	500.00	789.79		(289.79)
Radio & Radar Maintenance	1,000.00	3,049.96		(2,049.96)
Copier Lease & Maintenance	·	540.66		(540.66)
Dues & Subscriptions		2,890.00		(2,890.00)
Office Supplies	5,600.00	2,559.21		3,040.79
Postage	750.00	500.00		250.00
Gasoline	26,000.00	19,403.97		6,596.03
Security	1.00	20,100.01		1.00
Cruiser Maintenance	5,000.00	9,427.94	842.00	(5,269.94)
Department Supplies	2,000.00	5,038.07	0 (2.00	(5,038.07)
New Equipment	1,500.00	661.49		838.51
Sergeant	52,440.00	52,905.75		(465.75)
Sergeant	52,440.00	53,264.50		(824.50)
Patrolman	42,753.00	42,390.00		363.00
Patrolman	42,753.00	22,136.59		20,616.41
Patrolman	42,753.00	43,528.65		(775.65)
Patrolman	42,753.00	43,956.82		(1,203.82)
Patrolman	39,436.00	40,492.26		(1,056.26)
Part-Time Officers	50,000.00	45,793.49		4,206.51
Overtime	45,000.00	61,984.36		(16,984.36)
Prosecutor	5,400.00	01,364.30		5,400.00
D.A.R.E.	1,200.00	5,400.00		(4,200.00)
Community Relations Program	1,200.00	633.91		(633.91)
Training	6,500.00	2,191.95		4,308.05
11 allillig			242.00	
	808,777.00	817,194.22	842.00	(9,259.22)
Special Details	15,000.00	32,897.00		(17,897.00)
Grant Detail - DWI	3,000.00	4,453.57		(1,453.57)
Grant Detail - Speed	3,000.00	1,953.88		1,046.12
TOTAL POLICE DEPARTMENT	829,777.00	856,498.67	842.00	(27,563.67)
AMBULANCE SERVICE				
EMT Asst Ambulance Director	46,821.00	46,403.84		417.16
EMT Intermediate	35,627.00	34,037.72		1,589.28
EMT Basic	30,307.00	29,955.48		351.52
EMT Paramedic	35,414.00	34,872.88		541.12
EMT Paramedic	36,394.00	29,328.48		7,065.52
EMT Basic	27,446.00	27,052.06		393.94
Part-Time/On-Call/Per-Diem	34,000.00	37,603.53		(3,603.53)
Overtime	24,458.00	37,899.82		(13,441.82)
Health Insurance	61,319.00	52,920.31		8,398.69
Life Insurance	200.00	184.50		15.50
Retirement	20,322.00	21,457.30		(1,135.30)
Uniforms	1,800.00	1,173.03		626.97
Protective Gear	1,400.00			1,400.00
Collection Costs	7,000.00	7,452.00		(452.00)
Paramedic Intercepts		6,200.00		(6,200.00)
Computer Maintenance Services		135.00		(135.00)
				,

	2009	2009	2009	Unspent/
	Budget	Expended	Encumbered	(Overspent)
Software Support Services	500.00	400.00		100.00
Vehicle Repairs & Maintenance	3,300.00	3,171.34		128.66
New Equipment	2,000.00	457.82		1,542.18
	368,308.00	370,705.11	-	(2,397.11)
AMBULANCE/FIRE SHARED				
Secretary	9,594.00	9,746.94		(152.94)
EMS Training	7,250.00	2,197.94		5,052.06
Electronic Communications	4,500.00	2,981.84		1,518.16
Medical Services	1,000.00	352.60		647.40
Contract Dispatching	22,177.00	22,350.00		(173.00)
Electricity	5,500.00	6,669.29		(1,169.29)
Heating Fuel	6,037.00	6,176.68		(139.68)
Water Charges				-
Trash Removal	800.00	780.00		20.00
Station Repairs & Maintenance	1,800.00	4,225.75		(2,425.75)
Copier Lease & Maintenance	_,	395.00		(395.00)
Office Supplies	2,100.00	1,038.18		1,061.82
Diesel Fuel	7,800.00	6,324.24		1,475.76
Medical Supplies & o2	4,000.00	4,514.99		(514.99)
Mileage Reimbursement	500.00	4,514.55		500.00
	73,058.00	67,753.45	-	5,304.55
FIRE DEPARTMENT	73,030.00	07,733.13		3,0030
Fire Chief	58,595.00	58,629.38		(34.38)
Officer's Compensation	10,000.00	14,376.22		(4,376.22)
Life Insurance	58.00	30.75		27.25
Computer Maintenance Services		375.00		(375.00)
Software Support Services		625.00		(625.00)
Gasoline	2,390.00	843.17		1,546.83
Department Supplies	750.00	788.57		(38.57)
New Equipment	5,000.00	3,409.80		1,590.20
Firefighter Compensation	9,240.00			341.62
	·	8,898.38		
Firefighter Clothing	6,500.00	2,419.23		4,080.77
Dues & Subscriptions	1,850.00	2,083.48		(233.48)
Fire Prevention	800.00	419.01		380.99
Training	5,100.00	3,815.04		1,284.96
Contract Services	2,000.00	2,120.00		(120.00)
Fire Alarm Maintenance	500.00			500.00
SCBA Maintenance	1,000.00	955.00		45.00
Radio Repair	1,300.00	990.70		309.30
Tools/Small Engine Repairs & Maintenance	1,000.00	146.35		853.65
Dry Hydrant Maintenance	500.00	561.80		(61.80)
Apparatus Repairs & Maintenance	6,500.00	5,004.32		1,495.68
<u> </u>	113,083.00	106,491.20	-	6,591.80
TOTAL AMBULANCE & FIRE	554,449.00	544,949.76	-	9,499.24
BUILDING INSPECTION				
Building Inspector	39,750.00	27,117.00		12,633.00
Training	250.00	175.00		75.00
Dues & Subscriptions	250.00	100.00		150.00
Gasoline	500.00	301.90		198.10
Code Books	200.00			200.00
Vehicle Repairs & Maintenance	500.00	113.98		386.02
verificie ricpairs & Maintenance	200.00			
Code Violation Enforcement	500.00	501.55		(1.55)
		501.55 28,309.43		(1.55) 13,640.57
Code Violation Enforcement HOUSING STANDARDS	500.00 41,950.00		-	
Code Violation Enforcement HOUSING STANDARDS Housing Standards Inspector	500.00 41,950.00 11,430.00		-	
Code Violation Enforcement HOUSING STANDARDS	500.00 41,950.00	28,309.43	-	13,640.57

		2009	2009	2009	Unspent/
		Budget	Expended	Encumbered	(Overspent)
EMERGENCY MANAGEMENT					
Emergency Supply Procurement		501.00	194.88		306.12
Forest Fire Suppression		750.00	410.23		339.77
Forest Fire Training	_	500.00	<u> </u>		500.00
		1,751.00	605.11	-	1,145.89
HIGHWAYS & STREETS					
Administration					
Supt. of Public Works		58,515.00	58,514.24		0.76
Comp Time Buy Down			3,664.63		(3,664.63)
Health Insurance		74,543.00	74,540.92		2.08
Life Insurance		162.00	153.75		8.25
Retirement		21,048.00	19,881.52		1,166.48
Employee Safety Training		600.00	527.10		72.90
Uniforms		3,028.00	3,362.05		(334.05)
Electronic Communications		1,400.00	1,242.08		157.92
Electricity		5,840.00	1,914.84		3,925.16
Heating Fuel		11,000.00	8,289.87		2,710.13
Water Charges		350.00	359.19		(9.19)
Trash Removal		800.00	889.81		(89.81)
Building Repairs & Maintenance		2,500.00	1,153.10		1,346.90
Dues & Subscriptions	_	· .	25.00		(25.00)
	Subtotal Administration	179,786.00	174,518.10	-	5,267.90
Highways, Streets, & Bridges					
Highway Block Grant		106,086.00	68,637.93	37,448.07	•
Paving & Reconstruction		78,249.00	78,249.00		-
Asphalt Road Sealing		11,000.00	10,000.00		1,000.00
Asst. Supt. Public Works		42,652.00	42,736.60		(84.60)
Heavy Equipment Operator		36,680.00	36,841.50		(161.50)
Light Equipment Operator		34,096.00	34,523.50		(427.50)
Equipment Operator/Laborer		29,904.00	30,309.63		(405.63)
Overtime		30,743.00	15,549.30		15,193.70
Stipend for Vehicle Use		3,900.00	3,900.00		
Outside Services		2,500.00	1,767.50		732.50
Line Striping		10,000.00	9,610.34		389.66
Emergency Lanes		750.00			750.00
Gasoline		500.00	1,655.80		(1,155.80)
Diesel Fuel		35,000.00	20,323.27		14,676.73
Kerosene		1,000.00	2,082.73		(1,082.73)
03 Ford F550		1,000.00	2,634.56		(1,634.56)
99 Sterling L7501		2,500.00	6,598.74		(4,098.74)
06 International 7400	•	1,000.00	1,554.57		(554.57)
08 International 7400		500.00	361.89		138.11 650.31
Loader Grader		1,000.00	349.69		(724.61)
Backhoe		1,000.00	1,724.61		(2,366.97)
Sidewalk Plow		1,500.00 500.00	3,866.97		(1,120.88)
Roadside Mower		1,500.00	1,620.88 188.19		1,311.81
Sanders		1,500.00	145.00		1,355.00
Snow Plows		7,200.00	7,231.26		(31.26)
Chipper		250.00	1,460.54		(1,210.54)
Power Saws		1,000.00	1,064.95		(64.95)
York Rake		1,000.00	77.80		(77.80)
Fleet Parts & Supplies		1,750.00	2,365.22		(615.22)
Department Supplies		4,000.00	3,515.49		484.51
Sand & Gravel		36,000.00	36,353.61		(353.61)
Cold/Hot Top		4,000.00	1,368.33		2,631.67
Culverts		4,000.00	3,991.63		8.37
Signs		1,000.00	682.36		317.64
0.80		1,000.00	002.50		517.51

Magnesum Chloride 16,000.00 1,653.00 1,037.00 1,037.00 1,037.00 1,037.00 1,037.00 1,037.00 1,037.00 1,037.00 1,037.00 1,037.00 1,000.00 1,450.00		2009	2009	2009	Unspent/
Som Sewer Maintenance		Budget	Expended	Encumbered	(Overspent)
Sidewalk Maintenance	Magnesium Chloride				
Sponk Removal 10,000.00		4,000.00	2,963.00		1,037.00
Salt Care of Trees		10,000.00	4,792.50		5,207.50
Care of Trees					
Subtatal Highways, Streets, & Bridges S69,17,00 18,067;18 37,448.07 30,097.76 82.02 37,448.07 37,448.07 37,447.68 37,448.07 37,447.68 37,448.07 37,447.68 37,448.07 37,447.68 37,448.07 37,447.68 37,448.07 37,447.68 37,448.07 37,447.68 37,448.07 37,447.68 37,448.07 37,447.68 37,448.07 37,4					
Street Lighting Electricity	Subtotal Highways. Streets. & Bridges	569.171.00	501.625.17	37.448.07	30,097.76
TOTAL HIGHWAYS & STREETS 767,107,00 694,211.25 37,448.07 35,447.68				·	82.02
Solid Waste Disposal - BCEP		767,107.00		37,448.07	35,447.68
PITS DAM FEES PITS DAM FEES PITS DAM Registration Fees 400.00 500.00 410.00 600.00	SOLID WASTE DISPOSAL				
Pittsfield Aqueduct Hydrants 169,830.00 169,830.49 (0.49) Dam Registration Fees 170,230.00 170,230.49 (0.49) (0	Solid Waste Disposal - BCEP	157,869.00	157,869.04		(0.04)
Dam Registration Fees					(
Name			·		(0.49)
Animal Control Officer 7,685.00 7,784.33 (99.31 Training 500.00 5	Dam Registration Fees				<u>-</u>
Animal Control Officer 7,685.00 7,784.33 (99.33) Training 500.00 500.00 290.00 NH Humane Society 500.00 90.00 410.00 NH Humane Society 9,035.00 7,933.33 1,101.67 WELFARE DEPARTMENT Administration Welfare Director 23,539.00 19,146.50 4,392.50 Welfare Assistant 500.00 144.00 6.00 Training 150.00 144.00 6.00 Dues & Subscriptions 45.00 14.00 6.00 Mileage 1.00 19,335.50 4,854.50 DIRECT ASSISTANCE Subtotal Administration 24,190.00 19,335.50 4,854.50 DIRECT ASSISTANCE Subtotal Park Electricity 3,931.00 3,931.00 - Community Action Program 3,931.00 3,931.00 - - DIRECT ASSISTANCE 50.00 654.55 95.45 9.45 PORTION TOTAL WELFARE DEPARTMENT 113,1		170,230.00	170,230.49	•	(0.49)
Training 500.00 590.00 291.00 Department Supplies 350.00 59.00 291.00 NH Humane Society 500.00 90.00 410.00 WELFARE DEPARTMENT 350.00 7,933.33 1,101.67 Welfare Director 23,539.00 19,146.50 4,392.50 Welfare Assistant 500.00 500.00 500.00 Training 150.00 144.00 6.00 Dues & Subscriptions 45.00 (45.00) 1.00 Mileage 1.00 19,335.50 4,854.50 DIRECT ASSISTANCE 6.00 84,104.39 895.61 INTERGOVERNMENTAL WELFARE PAYMENTS 7 10.00		7.605.00			(00.00)
Department Supplies 350.00 59.00 291.00 NH Humane Society 500.00 90.00 410.00 WELFARE DEPARTMENT 39.035.00 7,933.33 1,101.67 Welfare Director 23,539.00 19,146.50 4,392.50 Welfare Assistant 500.00 144.00 6.00 Dues & Subscriptions 45.00 140.00 6.00 Mileage 1.00 19,335.50 4,854.50 DIRECT ASSISTANCE Subtotal Administration 24,190.00 19,335.50 4,854.50 Ceneral Assistance 85,000.00 84,104.39 895.61 INTERGOVERNMENTAL WELFARE PAYMENTS 100.00 107,370.89 5,750.11 PARKS & RECREATION 1017,370.89 5,750.11 5,455 Programs 3,931.00 2,322.25 1,177.75 Rec Area Employees 15,000.00 2,322.25 1,177.75 Rec Area Employees 15,000.00 2,322.25 (675.25) Water Testing 240.00 2,400.00 2,400.00 2,400.00 2,600.00			7,784.33		
NH Humane Society 500.00 90.00 410.00 WELFARE DEPARTMENT 9,035.00 7,933.33 1,101.67 Administration Welfare Director 23,539.00 19,146.50 4,392.50 Welfare Assistant 500.00 500.00 500.00 Training 150.00 144.00 6.00 Dues & Subscriptions 45.00 45.00 (45.00) Mileage 1.00 19,335.50 4,854.50 DIRECT ASSISTANCE 85,000.00 84,104.39 895.61 INTERGOVERNMENTAL WELFARE PAYMENTS 750.00 84,104.39 895.61 Community Action Program 3,931.00 107,370.89 5,750.11 PARKS & RECREATION 107,370.89 5,750.11 Dustin Park Electricity 750.00 654.55 95.45 Programs 3,500.00 2,322.25 1,177.75 Rec Area Employees 15,000.00 2,322.25 (675.25) Water Testing 240.00 2,302.25 (675.25) Water Testing 350.00 341.90	_		F0.00		
WELFARE DEPARTMENT Administration Welfare Director 23,539.00 19,146.50 4,392.50 Welfare Assistant 500.00 500.00 500.00 Training 150.00 144.00 6.00 Dues & Subscriptions 45.00 45.00 (45.00) Mileage 1.00 19,335.50 4,854.50 District Assistance 85,000.00 84,104.39 895.61 INTERGOVERNMENTAL WELFARE PAYMENTS Community Action Program 3,931.00 3,931.00 5,750.11 PARKS & RECREATION Dustin Park Electricity 750.00 654.55 95.45 Programs 3,500.00 2,322.25 1,177.75 Rec Area Employees 15,000.00 12,005.90 2,994.10 Training 675.25 (675.25) Water Testing 26,00 341.90 8.10 Red Cross Fees 150.00 388.22 (38.22) Water Charges 300.00 258.81 41.19 </td <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td> <td></td>	· · · · · · · · · · · · · · · · · · ·				
WELFARE DEPARTMENT Administration Welfare Director 23,539.00 19,146.50 4,392.50 Welfare Assistant 500.00 500.00 500.00 Training 150.00 144.00 6.00 Dues & Subscriptions 45.00 45.00 (45.00) Mileage 1.00 19,335.50 4,854.50 DIRECT ASSISTANCE 85,000.00 84,104.39 895.61 INTERGOVERNMENTAL WELFARE PAYMENTS TOTAL WELFARE PAYMENTS Community Action Program 3,931.00 3,931.00 5,750.11 PARKS & RECREATION Dustin Park Electricity 750.00 654.55 95.45 Programs 3,500.00 2,322.25 1,177.75 Rec Area Employees 15,000.00 12,005.90 2,994.10 Training 675.25 (675.25) (675.25) Water Testing 240.00 240.00 240.00 Telephone 350.00 341.90 8.10 Red Cross Fees 150.00 258.81	Mit numarie society				
Administration Welfare Director 23,539.00 19,146.50 4,392.50 Welfare Assistant 500.00 500.00 Training 150.00 144.00 6.00 Dues & Subscriptions 45.00 45.00 (45.00) Mileage 1.00 19,335.50 4,854.50 DIRECT ASSISTANCE General Assistance 85,000.00 84,104.39 895.61 INTERGOVERNMENTAL WELFARE PAYMENTS Community Action Program 3,931.00 3,931.00 -5,750.11 PARKS & RECREATION Dustin Park Electricity 750.00 654.55 95.45 Programs 3,500.00 2,322.25 1,177.75 Rec Area Employees 15,000.00 12,005.90 2,994.10 Training 675.25 (675.25) Water Testing 240.00 240.00 (240.00) Telephone 350.00 341.90 8.10 Red Cross Fees 150.00 388.22 (38.22) Water Charges<	WELFARE DEPARTMENT	9,055.00	7,333.33	•	1,101.67
Welfare Director 23,539.00 19,146.50 4,392.50 Welfare Assistant 500.00 500.00 500.00 Training 150.00 144.00 6.00 Dues & Subscriptions 45.00 (45.00) Mileage 1.00 19,335.50 4,854.50 DIRECT ASSISTANCE General Assistance 85,000.00 84,104.39 895.61 INTERGOVERNMENTAL WELFARE PAYMENTS 2 700.00 3,931.00 - Community Action Program 3,931.00 107,370.89 5,750.11 PARKS & RECREATION Dustin Park Electricity 750.00 654.55 95.45 Programs 3,500.00 1,232.25 1,177.75 Rec Area Employees 15,000.00 12,005.90 2,994.10 Training 675.25 (675.25) Water Testing 240.00 (240.00) Telephone 350.00 388.22 (38.22) Water Charges 150.00 388.22 (38.22) Water Charges 1,					
Welfare Assistant 500.00 144.00 6.00 Training 150.00 144.00 6.00 Dues & Subscriptions 45.00 (45.00) Mileage 1.00 1.00 1.00 Subtotal Administration 24,190.00 19,335.50 4,854.50 DIRECT ASSISTANCE General Assistance 85,000.00 84,104.39 895.61 INTERGOVERNMENTAL WELFARE PAYMENTS Community Action Program 3,931.00 3,931.00 - TOTAL WELFARE DEPARTMENT 113,121.00 107,370.89 5,750.11 PARKS & RECREATION Dustin Park Electricity 750.00 654.55 95.45 Programs 3,500.00 2,322.25 1,777.75 Rec Area Employees 15,000.00 12,005.90 2,994.10 Training 675.25 (675.25) Water Testing 350.00 341.90 8.10 Red Cross Fees 150.00 388.22 388.22 Water Charges 300.00		23 539.00	19 146 50		4.392.50
Training Dues & Subscriptions Mileage 150.00 144.00 (45.00) 6.00 (45.00) Mileage 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 4,854.50 4,854.50 1.0			13,110.30		
Dues & Subscriptions 45.00 (45.00) Mileage 1.00 1.00 Subtotal Administration 24,190.00 19,335.50 4,854.50 DIRECT ASSISTANCE General Assistance 85,000.00 84,104.39 895.61 INTERGOVERNIMENTAL WELFARE PAYMENTS Community Action Program 3,931.00 3,931.00 - TOTAL WELFARE DEPARTMENT 113,121.00 107,370.89 5,750.11 PARKS & RECREATION Dustin Park Electricity 750.00 654.55 95.45 Programs 3,500.00 2,322.25 1,177.75 Rec Area Employees 15,000.00 2,205.90 2,994.10 Training 675.25 (675.25) (675.25) Water Testing 240.00 (240.00) 120.00 120.00 120.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00			144.00		
Mileage 1.00 1.00 DIRECT ASSISTANCE General Assistance 85,000.00 84,104.39 895.61 INTERGOVERNMENTAL WELFARE PAYMENTS Community Action Program 3,931.00 3,931.00 - TOTAL WELFARE DEPARTMENT 113,121.00 107,370.89 5,750.11 PARKS & RECREATION Dustin Park Electricity 750.00 654.55 95.45 Programs 3,500.00 2,322.25 1,177.75 Rec Area Employees 15,000.00 12,005.90 2,994.10 Training 675.25 (675.25) Water Testing 240.00 (240.00) Telephone 350.00 341.90 8.10 Red Cross Fees 150.00 388.22 (38.22) Water Charges 300.00 258.81 41.19 Trash Removal 303.00 369.11 630.89 Repairs & Maintenance 750.00 329.71 420.29 Concessions 2,250.00 1,805.79 444.21 <td></td> <td></td> <td></td> <td></td> <td></td>					
DIRECT ASSISTANCE General Assistance 85,000.00 84,104.39 895.61 INTERGOVERNMENTAL WELFARE PAYMENTS 3,931.00 3,931.00 - TOTAL WELFARE DEPARTMENT 113,121.00 107,370.89 5,750.11 PARKS & RECREATION 750.00 654.55 95.45 Programs 3,500.00 2,322.25 1,177.75 Rec Area Employees 15,000.00 12,005.90 2,994.10 Training 675.25 (675.25) Water Testing 240.00 240.00 (240.00) Telephone 350.00 341.90 8.10 Red Cross Fees 150.00 88.22 (38.22) Water Charges 300.00 258.81 41.19 Trash Removal 303.00 369.11 630.89 Repairs & Maintenance 750.00 369.11 630.89 Repairs & Maintenance 750.00 329.71 420.29 Concessions 2,250.00 1,805.79 444.21 Basketball Program 1,800.00 1,719.04 80.96 Ski Program 26,200.00 21,973.53 4,226.47 LIBRARY LIBRARY		1.00			
DIRECT ASSISTANCE General Assistance 85,000.00 84,104.39 895.61 INTERGOVERNMENTAL WELFARE PAYMENTS 3,931.00 3,931.00 - TOTAL WELFARE DEPARTMENT 113,121.00 107,370.89 5,750.11 PARKS & RECREATION 750.00 654.55 95.45 Programs 3,500.00 2,322.25 1,177.75 Rec Area Employees 15,000.00 12,005.90 2,994.10 Training 675.25 (675.25) Water Testing 240.00 240.00 (240.00) Telephone 350.00 341.90 8.10 Red Cross Fees 150.00 88.22 (38.22) Water Charges 300.00 258.81 41.19 Trash Removal 303.00 369.11 630.89 Repairs & Maintenance 750.00 369.11 630.89 Repairs & Maintenance 750.00 329.71 420.29 Concessions 2,250.00 1,805.79 444.21 Basketball Program 1,800.00 1,719.04 80.96 Ski Program 26,200.00 21,973.53 4,226.47 LIBRARY LIBRARY	Subtotal Administration	24,190.00	19,335.50	-	4,854.50
NERGOVERNMENTAL WELFARE PAYMENTS 3,931.00 3,931.0	DIRECT ASSISTANCE	·	·		·
Community Action Program 3,931.00 3,931.00 - TOTAL WELFARE DEPARTMENT 113,121.00 107,370.89 5,750.11 PARKS & RECREATION Dustin Park Electricity 750.00 654.55 95.45 Programs 3,500.00 2,322.25 1,177.75 Rec Area Employees 15,000.00 12,005.90 2,994.10 Training 675.25 (675.25) Water Testing 240.00 (240.00) Telephone 350.00 341.90 8.10 Red Cross Fees 150.00 388.22 (38.22) Water Charges 300.00 388.22 (38.22) Water Charges 300.00 258.81 41.19 Trash Removal 303.00 369.11 630.89 Repairs & Maintenance 750.00 329.71 420.29 Concessions 2,250.00 1,805.79 444.21 Basketball Program 1,800.00 1,719.04 80.96 Ski Program 26,200.00 21,973.53	General Assistance	85,000.00	84,104.39		895.61
TOTAL WELFARE DEPARTMENT 113,121.00 107,370.89 5,750.11 PARKS & RECREATION Dustin Park Electricity 750.00 654.55 95.45 Programs 3,500.00 2,322.25 1,177.75 Rec Area Employees 15,000.00 12,005.90 2,994.10 Training 675.25 (675.25) Water Testing 240.00 (240.00) Telephone 350.00 341.90 8.10 Rec Area Electricity 350.00 388.22 (38.22) Water Charges 300.00 258.81 41.19 Trash Removal 303.00 258.81 41.19 Trash Removal 303.00 369.11 630.89 Repairs & Maintenance 750.00 329.71 420.29 Concessions 2,250.00 1,805.79 444.21 Basketball Program 1,800.00 1,719.04 80.96 Ski Program 26,200.00 21,973.53 4,226.47	INTERGOVERNMENTAL WELFARE PAYMENTS				
PARKS & RECREATION Dustin Park Electricity 750.00 654.55 95.45 Programs 3,500.00 2,322.25 1,177.75 Rec Area Employees 15,000.00 12,005.90 2,994.10 Training 675.25 (675.25) (675.25) (675.25) Water Testing 240.00 (240.00) 8.10 Red Cross Fees 150.00 150.00 8.10 Rec Area Electricity 350.00 388.22 (38.22) Water Charges 300.00 258.81 41.19 Trash Removal 303.00 (303.00) (303.00) Supplies 1,000.00 369.11 630.89 Repairs & Maintenance 750.00 329.71 420.29 Concessions 2,250.00 1,805.79 444.21 Basketball Program 1,800.00 1,719.04 80.96 Ski Program - 560.00 (560.00)	Community Action Program	3,931.00	3,931.00		•
Dustin Park Electricity 750.00 654.55 95.45 Programs 3,500.00 2,322.25 1,177.75 Rec Area Employees 15,000.00 12,005.90 2,994.10 Training 675.25 (675.25) Water Testing 240.00 (240.00) Telephone 350.00 341.90 8.10 Red Cross Fees 150.00 150.00 150.00 Rec Area Electricity 350.00 388.22 (38.22) Water Charges 300.00 258.81 41.19 Trash Removal 303.00 369.11 630.89 Repairs & Maintenance 750.00 329.71 420.29 Concessions 2,250.00 1,805.79 444.21 Basketball Program 1,800.00 1,719.04 80.96 Ski Program - 560.00 (560.00)	TOTAL WELFARE DEPARTMENT	113,121.00	107,370.89	-	5,750.11
Dustin Park Electricity 750.00 654.55 95.45 Programs 3,500.00 2,322.25 1,177.75 Rec Area Employees 15,000.00 12,005.90 2,994.10 Training 675.25 (675.25) Water Testing 240.00 (240.00) Telephone 350.00 341.90 8.10 Red Cross Fees 150.00 150.00 150.00 Rec Area Electricity 350.00 388.22 (38.22) Water Charges 300.00 258.81 41.19 Trash Removal 303.00 369.11 630.89 Repairs & Maintenance 750.00 329.71 420.29 Concessions 2,250.00 1,805.79 444.21 Basketball Program 1,800.00 1,719.04 80.96 Ski Program - 560.00 (560.00)	PARKS & RECREATION				
Programs 3,500.00 2,322.25 1,177.75 Rec Area Employees 15,000.00 12,005.90 2,994.10 Training 675.25 (675.25) Water Testing 240.00 (240.00) Telephone 350.00 341.90 8.10 Red Cross Fees 150.00 150.00 150.00 Rec Area Electricity 350.00 388.22 (38.22) Water Charges 300.00 258.81 41.19 Trash Removal 303.00 369.11 630.89 Repairs & Maintenance 750.00 329.71 420.29 Concessions 2,250.00 1,805.79 444.21 Basketball Program 1,800.00 1,719.04 80.96 Ski Program - 560.00 (560.00) LIBRARY 26,200.00 21,973.53 - 4,226.47		750.00	654.55		95.45
Rec Area Employees 15,000.00 12,005.90 2,994.10 Training 675.25 (675.25) Water Testing 240.00 (240.00) Telephone 350.00 341.90 8.10 Red Cross Fees 150.00 150.00 Rec Area Electricity 350.00 388.22 (38.22) Water Charges 300.00 258.81 41.19 Trash Removal 303.00 369.11 630.89 Repairs & Maintenance 750.00 329.71 420.29 Concessions 2,250.00 1,805.79 444.21 Basketball Program 1,800.00 1,719.04 80.96 Ski Program - 560.00 (560.00) 26,200.00 21,973.53 4,226.47	· · · · · · · · · · · · · · · · · · ·				
Training 675.25 (675.25) Water Testing 240.00 (240.00) Telephone 350.00 341.90 8.10 Red Cross Fees 150.00 150.00 Rec Area Electricity 350.00 388.22 (38.22) Water Charges 300.00 258.81 41.19 Trash Removal 303.00 369.11 630.89 Repairs & Maintenance 750.00 329.71 420.29 Concessions 2,250.00 1,805.79 444.21 Basketball Program 1,800.00 1,719.04 80.96 Ski Program - 560.00 (560.00) 26,200.00 21,973.53 4,226.47	Rec Area Employees	15,000.00	·		
Telephone 350.00 341.90 8.10 Red Cross Fees 150.00 150.00 Rec Area Electricity 350.00 388.22 (38.22) Water Charges 300.00 258.81 41.19 Trash Removal 303.00 369.11 630.89 Repairs & Maintenance 750.00 329.71 420.29 Concessions 2,250.00 1,805.79 444.21 Basketball Program 1,800.00 1,719.04 80.96 Ski Program 26,200.00 21,973.53 4,226.47 LIBRARY	Training				(675.25)
Red Cross Fees 150.00 150.00 Rec Area Electricity 350.00 388.22 (38.22) Water Charges 300.00 258.81 41.19 Trash Removal 303.00 303.00 (303.00) Supplies 1,000.00 369.11 630.89 Repairs & Maintenance 750.00 329.71 420.29 Concessions 2,250.00 1,805.79 444.21 Basketball Program 1,800.00 1,719.04 80.96 Ski Program - 560.00 (560.00) LIBRARY 26,200.00 21,973.53 - 4,226.47	Water Testing		240.00		(240.00)
Rec Area Electricity 350.00 388.22 (38.22) Water Charges 300.00 258.81 41.19 Trash Removal 303.00 (303.00) Supplies 1,000.00 369.11 630.89 Repairs & Maintenance 750.00 329.71 420.29 Concessions 2,250.00 1,805.79 444.21 Basketball Program 1,800.00 1,719.04 80.96 Ski Program - 560.00 (560.00) LIBRARY 26,200.00 21,973.53 - 4,226.47	Telephone	350.00	341.90		8.10
Water Charges 300.00 258.81 41.19 Trash Removal 303.00 (303.00) Supplies 1,000.00 369.11 630.89 Repairs & Maintenance 750.00 329.71 420.29 Concessions 2,250.00 1,805.79 444.21 Basketball Program 1,800.00 1,719.04 80.96 Ski Program - 560.00 (560.00) LIBRARY 26,200.00 21,973.53 - 4,226.47	Red Cross Fees	150.00			150.00
Trash Removal 303.00 (303.00) Supplies 1,000.00 369.11 630.89 Repairs & Maintenance 750.00 329.71 420.29 Concessions 2,250.00 1,805.79 444.21 Basketball Program 1,800.00 1,719.04 80.96 Ski Program - 560.00 (560.00) LIBRARY 26,200.00 21,973.53 - 4,226.47		350.00	388.22		(38.22)
Supplies 1,000.00 369.11 630.89 Repairs & Maintenance 750.00 329.71 420.29 Concessions 2,250.00 1,805.79 444.21 Basketball Program 1,800.00 1,719.04 80.96 Ski Program - 560.00 (560.00) LIBRARY 26,200.00 21,973.53 - 4,226.47		300.00	258.81		41.19
Repairs & Maintenance 750.00 329.71 420.29 Concessions 2,250.00 1,805.79 444.21 Basketball Program 1,800.00 1,719.04 80.96 Ski Program - 560.00 (560.00) LIBRARY			303.00		(303.00)
Concessions 2,250.00 1,805.79 444.21 Basketball Program 1,800.00 1,719.04 80.96 Ski Program - 560.00 (560.00) LIBRARY					
Basketball Program 1,800.00 1,719.04 80.96 Ski Program - 560.00 (560.00) LIBRARY 26,200.00 21,973.53 - 4,226.47					
Ski Program - 560.00 (560.00) 26,200.00 21,973.53 - 4,226.47					
26,200.00 21,973.53 - 4,226.47 LIBRARY		1,800.00			
LIBRARY	SKI Program	•			
	LIBRARY	26,200.00	21,973.53	•	4,226.47
	Carpenter Memorial Library	62,276.00	62,276.00		

	2009 Budget	2009 Expended	2009 Encumbered	Unspent/ (Overspent)
PATRIOTIC PURPOSES		·		
Memorial Day Old Home Day Parade	750.00 3,500.00	540.12 3,500.00		209.88
Old notifie day ratade				200.00
CONSERVATION COMMISSION	4,250.00	4,040.12	•	209.88
Training	100.00	40.00		60.00
Advertising		10.00		-
Printing	25.00	270.90		(245.90)
Dues & Subscriptions	325.00	475.00		(150.00)
Projects	125.00	65.51		59.49
Public Info & Education	75.00	•		75.00
	650.00	851.41	-	(201.41)
ECONOMIC DEVELOPMENT				
Consulting Services	15,000.00	12,850.00	3,000.00	(850.00)
INTEREST - TAX ANTICIPATION NOTES	F 000 00	7.047.40		(2.047.40)
Interest - Tax Anticipation Notes	5,000.00	7,947.49		(2,947.49)
CAPITAL OUTLAY				
Land Purchase				
Land Purchase - Belcastro	24,798.00	24,797.50		0.50
	24,798.00	24,797.50	•	0.50
Machinery, Vehicles, & Equipment	,			
Computer Replacement	5,655.00	5,402.00		253.00
Fire Alarm & Digitizer	2,000.00			2,000.00
	7,655.00	5,402.00	•	2,253.00
Total Capital Outlay	32,453.00	30,199.50	•	2,253.50
CAPITAL RESERVE FUNDS				
Computer Replacement	6,845.00	6,845.00		•
Police Cruisers	15,000.00	15,000.00 30,000.00		-
Fire & Rescue Apparatus Highway Small Truck	30,000.00 10,000.00	10,000.00		•
Highway Dump Trucks	70,000.00	70,000.00		
	131,845.00	131,845.00		
EXPENDABLE TRUST FUNDS	131,643.00	131,643.00	Ť	
Town Clock	1,000.00	1,000.00		
Emergency Contingency Fund	15,000.00	15,000.00		
Drug Awareness & Education Fund	5,000.00	5,000.00		-
	21,000.00	21,000.00	-	•
TOTAL BUDGETED GENERAL FUND \$	3,570,098.00	\$ 3,499,782.01	\$ 58,790.07	\$ 11,525.92
ENCUMBRANCES		45.045.40		
Highway Block Grant		15,245.42	7.020.10	
Aqueduct Purchase		7,398.47 4,000.00	7,920.10 5,000.00	
Forest Management Plan Master Plan Printing		4,000.00	650.00	
Dustin Park Gazebo			974.00	
Ambulance Purchase		160,248.03	37	
		186,891.92	14,544.10	
Unbudg Exp/Rev offset		14,083.15	24,544.20	
Unbudg Exp/Rev offset - Econ Development		8,983.40		
Paid to School District		5,168,455.00		
Paid to County	2 570 000 00	787,939.00	ć 72.224.17	¢ 11 F2F 02
TOTAL GENERAL FUND \$	3,570,098.00	\$ 9,666,134.48	\$ 73,334.17	\$ 11,525.92

	2009	2009	2009	Unspent/
	Budget	Expended	Encumbered	(Overspent)
WASTEWATER TREATMENT FACILITY				
WWTP OPERATING FUND		40.650.54		A
Superintendent	\$ 53,462.00 \$			\$ 4,802.46
Chief Operator	41,976.00	39,066.95		2,909.05
Operator	35,704.00	1		35,704.00
Overtime		420.60		(420.60
Health Insurance	31,447.00	15,723.48		15,723.52
Life Insurance	116.00	30.75		85.25
FICA	8,273.00	5,237.73		3,035.27
Medicare	1,935.00	1,224.96		710.04
Retirement	7,130.00	3,536.80	,	3,593.20
Training		235.00		(235.00
Workers Compensation	4,510.00	4,510.00		•
Uniforms	2,500.00	2,476.08		23.92
Test/Cal	12,458.00	15,916.39		(3,458.39
Treatment Plant				
Electronic Communications	1,678.00	1,546.27		131.73
Pagers & Cell Phone	250.00	550.12		(300.12
CSM - Contract Services	5,000.00	4,529.00		471.00
Electricity	64,400.00	72,175.55		(7,775.55
Heating Fuel	8,138.00	8,409.56		(271.56
Water Charges	3,233.03	1,060.50		(1,060.50
Trash Removal	1,000.00	1,026.73		(26.73
Plant Maintenance	1,600.00	105.00		1,495.00
Ground Maintenance & Repair	1,032.00	586.27		445.73
Lagoon Maintenance		991.67		508.33
	1,500.00			
CSM - Major Repairs	5,000.00	7,433.31		(2,433.31
CSM - Equipment Rental	350.00	90.00		260.00
Insurance Coverage	3,750.00	3,750.00		- /25.00
Dues & Subscriptions		25.00		(25.00
Parts & Supplies	5,400.00	5,458.70		(58.70
Billing Postage	750.00	605.40		144.60
Gasoline	2,681.00	1,288.93		1,392.07
Vehicle Repairs & Maintenance	1,000.00	459.50		540.50
Lab Chemicals	5,912.00	5,703.24		208.76
Lab Equipment	4,000.00	1,658.60		2,341.40
Joy Street				
Telephone	350.00	311.89		38.11
Electricity	6,600.00	6,581.40		18.60
Water Charges		208.43		(208.43
Maintenance	350.00	758.39		(408.39
Carroll Street				·
Telephone	350.00	370.82		(20.82
Electricity	1,980.00	1,550.11		429.89
Maintenance	100.00	_,		100.00
South Main Street	200.00			200.00
Telephone	360.00	257.01		102.99
Electricity	1,100.00	1,238.40		(138.40
Maintenance	100.00	1,230.40		100.00
Route 107	100.00			100.00
Telephone	350.00	210.05		30.05
	350.00	319.95		30.05
Electricity	683.00	720.05		(37.05
Maintenance	100.00	47.35		52.65
Upper Winant Road		_		
Telephone	350.00	312.25		37.75
Electricity	605.00	763.76		(158.76
Maintenance	100.00	69.93		30.07

	2009 Budget	2009 Expended	2009 Encumbered	Unspent/ (Overspent)
Lower Winant Road				
Telephone	350.00	312.98		37.02
Electricity	259.00	211.30		47.70
Maintenance	100.00	68.93		31.07
Baldwin Lane				
Telephone	350.00	313.33		36.67
Electricity	297.00	401.85		(104.85)
Maintenance	100.00	47.35		52.65
Sewer Fund 15% of Budget	37,501.00	4,709.17		32,791.83
Subtotal Operating Budget	365,387.00	274,066.28	-	91,320.72
Land Purchase - Belcastro	14,000.00	14,000.00		<u>.</u>
Sewer Plant Upgrade	10,000.00	63,479.67		(53,479.67)
TOTAL WWTP OPERATING FUND \$	389,387.00	\$ 351,545.95	\$ -	\$ 37,841.05
SEPTAGE FACILITY				
SDS Septage Processing Services		\$ 245,089.37		
Test/Cal		3,857.00		
Printing		408.79		
Building Maintenance		2,132.83		
TOTAL SEPTAGE FACILITY		\$ 251,487.99		
WWTP CAPITAL PROJECTS FUND				
SRF Loan pay down		\$ 46,880.63		
TOTAL WWTP CAP. PROJECTS FUND		\$ 46,880.63		
WWTP UPGRADE FUND				
Engineering Services		\$ 78,126.66		
TOTAL WWTP UPGRADE FUND		\$ 78,126.66		

	2009	_	2009	2009	Unspent/
CONSERVATION FUND	Budget	E	xpended	Encumbered	(Overspent)
** no 2009 expenditures					
TOTAL CONSERVATION FUND		\$	-		
AMBULANCE FUND					
Insurance/Medicare Adjustments		\$	70,600.66		
Abatements of Services			37,342.08		
Transfer out - General Fund			76,000.00		
TOTAL AMBULANCE FUND		\$	183,942.74		
SPECIAL PURPOSE FUNDS					
Animal Control Expenditures		\$	126.11		
Planning & Zoning Acct. Expenditures			1,468.80		
Secret Santa Expenditures			2,185.04		
TOTAL SPECIAL PURPOSE FUNDS		\$	3,779.95		
ESCROW ACCOUNTS					
Laconia Rd Escrow		\$	337.80		
TOTAL ESCROW ACCOUNTS		\$	337.80		

STATEMENT OF BONDED DEBT

The town currently has four authorized bond amounts for the Waste Water Treatment Facility that have not been issued.

	Year Authorized	Amount
Wastewater Treatment Facility Upgrade	2001	\$ 1,200,000
Wastewater Treatment Facility Upgrade	2009	428,000
WWTP Septage Pretreatment Project	2005	1,566,994
WWTP Septage Pretreatment Project	2007	 810,740
Total Amount A	\$ 4,005,734	

DETAILED STATEMENT OF ESTIMATED & ACTUAL REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2009

Semeral Fund Sement Seme		Est	2009 imated venue	2009 Actual Revenue	Over / (Under)
Municipal Property Taxes Committed \$ 2,048,895.00 \$ 2,048,895.00 \$ 1,090.96	GENERAL FUND				(0),(40.)
Land Use Taxes	TAXES				
Display	Land Use Taxes Yield Taxes Excavation Taxes Payments in Lieu of Taxes	\$ 2	4,240.00 16,000.00 367.00 8,900.00	\$ 4,240.00 17,090.96 367.34 9,340.12	\$ 0.34 440.12
Property Tax Abatements & Refunds \$50,500.83 \$50,500.83 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$:	2,197,402.00	2,220,430.49	23,028.49
Property Tax Abatements & Refunds \$50,500.83 \$50,500.83 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OVERLAY				
Business Licenses & Permits 50.00 50.00 Motor Vehicle Permit Fees 12,000.00 12,312.05 312.05 Motor Vehicle Permits (Decals) 480,000.00 461,104.75 (18,895.25) Building Permit Fees 6,170.00 14,140.90 7,970.90 Housing Standards Agency Fees 11,830.00 8,390.18 (3,439.82) Dog Licenses 7,500.00 6,642.00 (858.00) Marriage Licenses 1,500.00 1,305.00 (195.00) UCC Filings & Certificates 1,000.00 1,215.00 215.00 Vital Certificates 1,925.00 2,868.00 943.00 Other Licenses & Permits 339.02 339.02 Junk Yard Licenses & Permits 75.00 50.00 (25.00) Junk Yard Licenses & Permits 75.00 50.00 (25.00) Vital Certificates 75.00 50.00 19,4360.30 0.30 Vital Certificates 75.00 19,030.90 13,030.90 Vital Certificates 75.00 19,030.90 13,030.90 Vital Certificates 75.00 337,038.19 16,097.19 Vital Certificates 75.00 75				(50,500.83)	(50,500.83)
Motor Vehicle Permits (Decals) 12,000.00 12,312.05 312.05 Motor Vehicle Permits (Decals) 480,000.00 461,104.75 (18,895.25) Building Permit Fees 6,170.00 14,140.90 7,970.90 Housing Standards Agency Fees 11,830.00 8,390.18 (3,439.82) Dog Licenses 7,500.00 6,642.00 (858.00) Marriage Licenses 1,500.00 1,305.00 (195.00) UCC Filings & Certificates 1,900.00 1,215.00 215.00 Vital Certificates 1,925.00 2,868.00 943.00 Other Licenses & Permits 339.02 339.02 339.02 Junk Yard Licenses 75.00 50.00 (25.00) FROM FEDERAL & STATE Federal Gov't FEMA disaster aid 14,495.00 14,495.81 0.81 State of NH - Meals & Rooms 194,360.00 194,360.30 0.30 State of NH - Highway Block Grant 106,086.00 106,085.53 (0.47) State of NH - Police Grants 6,000.00 19,030.90 13,030.90 State of NH - Other State Receipts	LICENSES, PERMITS, & FEES				
Motor Vehicle Permits (Decals) 48,000.00 461,104.75 (18,895.25) Building Permit Fees 6,170.00 14,140.90 7,970.90 Housing Standards Agency Fees 11,830.00 8,390.18 (3,439.82) Dog Licenses 7,500.00 6,642.00 (858.00) Marriage Licenses 1,500.00 1,305.00 (195.00) UCC Filings & Certificates 1,000.00 1,215.00 215.00 Vital Certificates 1,925.00 2,868.00 943.00 Other Licenses & Permits 339.02 339.02 339.02 Junk Yard Licenses 75.00 50.00 (25.00) Junk Yard Licenses 75.00 50.00 (25.00) Junk Yard Licenses 8 Permits 39.02 339.02 Junk Yard Licenses 8 Permits 14,495.00 14,495.81 0.81 State of NH - Meals & State 19.00 14,495.81 0.81 State of NH - Meals & Rooms 194,360.00 19,360.30 0.30 State of NH - Other State Receipts 30,000.00 19,000.85 3,065	Business Licenses & Permits		50.00	50.00	-
Building Permit Fees 6,170.00 14,140.90 7,970.90 Housing Standards Agency Fees 11,830.00 8,390.18 (3,439.82) Dog Licenses 7,500.00 6,642.00 (858.00) Marriage Licenses 1,500.00 1,305.00 (195.00) UCC Filings & Certificates 1,000.00 1,215.00 215.00 Vital Certificates 1,925.00 2,868.00 943.00 Other Licenses & Permits 339.02 339.02 Junk Yard Licenses 75.00 50.00 (25.00) Junk Yard Licenses 75.00 50.416.90 (13,633.10) FROM FEDERAL & STATE Federal Gov't FEMA disaster aid 14,495.00 14,495.81 0.81 State of NH - Meals & Rooms 194,360.00 194,360.30 0.30 State of NH - Police Grants 6,000.00 19,030.90 13,009.90 State of NH - Other State Receipts 3,065.65 3,065.65 3,065.65 Town Offices 1,000.00 1,006.68 6.68 Economic Development 1,133.40 1,13	Motor Vehicle Permit Fees		12,000.00	12,312.05	312.05
Housing Standards Agency Fees 11,830.00 8,390.18 (3,439.82) Dog Licenses 7,500.00 6,642.00 (858.00) Marriage Licenses 1,500.00 1,305.00 (195.00) Marriage Licenses 1,000.00 1,215.00 215.00 Vital Certificates 1,925.00 2,868.00 943.00 Other Licenses & Permits 339.02 339.02 Junk Yard Licenses 75.00 50.00 (25.00) See Federal Gov't FEMA disaster aid 14,495.00 14,495.81 0.81 State of NH - Meals & Rooms 194,360.00 194,360.30 0.30 State of NH - Police Grants 6,000.00 19,030.90 13,030.90 State of NH - Other State Receipts 320,941.00 337,038.19 16,097.19 CHARGES FOR SERVICES 1,000.00 1,006.68 6.68 Economic Development 1,133.40 1,133.40 Police Department 300.00 242.00 (58.00) Court Reimbursement 5,000.00 5,145.60 145.60 Detail 20,000.00 5,137.73 32,137.73 Parking Tickets 2,000.00 1,400.00 660.00 Pistol Permits 400.00 540.00 140.00 Restitition 150.00 316.98 166.98 Court Fines 1,000.00 1,000.00 Restitition 1,000.00 1,000.00 Accident Reports 1,000.00 1,000.00 Accident Reports 1,000.00 1,000.00 Record Request 400.00 367.50 (32.50)	Motor Vehicle Permits (Decals)		480,000.00	461,104.75	(18,895.25)
Dog Licenses 7,500.00 6,642.00 (858.00) Marriage Licenses 1,500.00 1,305.00 (195.00) UCC Filings & Certificates 1,000.00 1,215.00 215.00 Vital Certificates 1,925.00 2,868.00 943.00 Other Licenses & Permits 339.02 339.02 339.02 Junk Yard Licenses 75.00 50.00 (25.00) FROM FEDERAL & STATE Tederal Gov't FEMA disaster aid 14,495.00 14,495.81 0.81 State of NH - Meals & Rooms 194,360.00 194,360.30 0.30 State of NH - Highway Block Grant 106,086.00 196,085.53 (0.47) State of NH - Police Grants 6,000.00 19,030.90 13,030.90 State of NH - Other State Receipts 320,941.00 337,038.19 16,097.19 CHARGES FOR SERVICES Town Offices 1,000.00 1,006.68 6.68 Economic Development 1,133.40 1,133.40 Police Department 300.00 242.00 (58.00) Court Reimbursement	Building Permit Fees		6,170.00	14,140.90	7,970.90
Marriage Licenses 1,500.00 1,305.00 (195.00) UCC Filings & Certificates 1,000.00 1,215.00 215.00 Vital Certificates 1,925.00 2,868.00 943.00 Other Licenses & Permits 339.02 339.02 339.02 Junk Yard Licenses 75.00 50.00 (25.00) Junk Yard Licenses 75.00 508,416.90 (13,633.10) FROM FEDERAL & STATE Federal Gov't FEMA disaster aid 14,495.00 14,495.81 0.81 State of NH - Meals & Rooms 194,360.00 194,360.30 0.30 State of NH - Highway Block Grant 106,086.00 106,085.53 (0.47) State of NH - Police Grants 6,000.00 19,030.90 13,030.90 State of NH - Other State Receipts 320,941.00 337,038.19 16,097.19 CHARGES FOR SERVICES Town Offices 1,000.00 1,006.68 6.68 Economic Development 1,133.40 1,133.40 Police Department 300.00 242.00 (58.00)	Housing Standards Agency Fees		11,830.00	8,390.18	(3,439.82)
UCC Filings & Certificates 1,000.00 1,215.00 215.00 Vital Certificates 1,925.00 2,868.00 943.00 Other Licenses & Permits 339.02 339.02 339.02 Junk Yard Licenses 75.00 50.00 (25.00) FROM FEDERAL & STATE Federal Gov't FEMA disaster aid 14,495.00 14,495.81 0.81 State of NH - Meals & Rooms 194,360.00 194,360.30 0.30 State of NH - Highway Block Grant 106,086.00 106,085.53 (0.47) State of NH - Police Grants 6,000.00 19,030.90 13,030.90 State of NH - Other State Receipts 320,941.00 337,038.19 16,097.19 CHARGES FOR SERVICES Town Offices 1,000.00 1,006.68 6.68 Economic Development 1,133.40 1,133.40 Police Department 300.00 242.00 (58.00) Court Reimbursement 5,000.00 5,145.60 145.60 Detail 20,000.00 5,145.60 145.60 Detail </td <td>Dog Licenses</td> <td></td> <td>7,500.00</td> <td>6,642.00</td> <td>(858.00)</td>	Dog Licenses		7,500.00	6,642.00	(858.00)
Vital Certificates 1,925.00 2,868.00 943.00 Other Licenses & Permits 339.02 339.02 339.02 Junk Yard Licenses 75.00 50.00 (25.00) FROM FEDERAL & STATE Federal Gov't FEMA disaster aid 14,495.00 14,495.81 0.81 State of NH - Meals & Rooms 194,360.00 194,360.30 0.30 State of NH - Police Grants 6,000.00 19,030.90 13,003.90 State of NH - Other State Receipts 3,065.65 3,065.65 3,065.65 Town Offices 1,000.00 1,006.68 6.68 Economic Development 1,133.40 1,133.40 1,133.40 Police Department 300.00 242.00 (58.00) Court Reimbursement 5,000.00 5,145.60 145.60 Detail 20,000.00 52,137.73 32,137.73 Parking Tickets 2,000.00 540.00 1600.00 Pistol Permits 400.00 540.00 1,700.00 Restitition 150.00 316.98 166.98	Marriage Licenses		1,500.00	1,305.00	(195.00)
Other Licenses & Permits 339.02 339.02 Junk Yard Licenses 75.00 50.00 (25.00) FROM FEDERAL & STATE 522,050.00 508,416.90 (13,633.10) Federal Gov't FEMA disaster aid 14,495.00 14,495.81 0.81 State of NH - Meals & Rooms 194,360.00 194,360.30 0.30 State of NH - Highway Block Grant 106,086.00 106,085.53 (0.47) State of NH - Police Grants 6,000.00 19,030.90 13,030.90 State of NH - Other State Receipts 3,065.65 3,065.65 3,065.65 Town Offices 1,000.00 1,006.68 6.68 6.68 Economic Development 1,133.40	UCC Filings & Certificates		1,000.00	1,215.00	215.00
Junk Yard Licenses 75.00 50.00 (25.00)	Vital Certificates		1,925.00	2,868.00	943.00
FROM FEDERAL & STATE FROM FEDERAL & STATE Federal Gov't FEMA disaster aid 14,495.00 14,495.81 0.81 State of NH - Meals & Rooms 194,360.00 194,360.30 0.30 State of NH - Highway Block Grant 106,086.00 106,085.53 (0.47) State of NH - Police Grants 6,000.00 19,030.90 13,030.90 State of NH - Other State Receipts 3,065.65 3,065.65 3,065.65 Town Offices 1,000.00 1,006.68 6.68 Economic Development 1,133.40 1,133.40 Police Department 300.00 242.00 (58.00) Court Reimbursement 5,000.00 5,145.60 145.60 Detail 20,000.00 5,145.60 145.60 Parking Tickets 2,000.00 5,400.00 (600.00) Pistol Permits 400.00 540.00 140.00 Restitition 150.00 316.98 166.98 Court Fines 1,700.00 1,700.00 1,700.00 Accident Reports 1,000.00 367.50	Other Licenses & Permits			339.02	339.02
FROM FEDERAL & STATE Federal Gov't FEMA disaster aid 14,495.00 14,495.81 0.81 State of NH - Meals & Rooms 194,360.00 194,360.30 0.30 State of NH - Highway Block Grant 106,086.00 106,085.53 (0.47) State of NH - Police Grants 6,000.00 19,030.90 13,030.90 State of NH - Other State Receipts 3,065.65 3,065.65 3,065.65 Town Offices 1,000.00 1,006.68 6.68 Economic Development 1,133.40 1,133.40 Police Department 300.00 242.00 (58.00) Court Reimbursement 5,000.00 5,145.60 145.60 Detail 20,000.00 52,137.73 32,137.73 Parking Tickets 2,000.00 1,400.00 (600.00) Pistol Permits 400.00 540.00 140.00 Restitition 150.00 316.98 166.98 Court Fines 1,700.00 1,100.00 1,000.00 Accident Reports 1,000.00 367.50 (32.50) <	Junk Yard Licenses		75.00	50.00	(25.00)
Federal Gov't FEMA disaster aid 14,495.00 14,495.81 0.81 State of NH - Meals & Rooms 194,360.00 194,360.30 0.30 State of NH - Highway Block Grant 106,086.00 106,085.53 (0.47) State of NH - Police Grants 6,000.00 19,030.90 13,030.90 State of NH - Other State Receipts 3,065.65 3,065.65 3,065.65 Town Offices 1,000.00 1,006.68 6.68 Economic Development 1,133.40 1,133.40 1,133.40 Police Department 300.00 242.00 (58.00) Court Reimbursement 5,000.00 5,145.60 145.60 Detail 20,000.00 52,137.73 32,137.73 Parking Tickets 2,000.00 1,400.00 (600.00) Pistol Permits 400.00 540.00 140.00 Restitition 150.00 316.98 166.98 Court Fines 1,700.00 1,100.00 1,000.00 Accident Reports 1,000.00 367.50 (32.50)			522,050.00	508,416.90	
State of NH - Meals & Rooms 194,360.00 194,360.30 0.30 State of NH - Highway Block Grant 106,086.00 106,085.53 (0.47) State of NH - Police Grants 6,000.00 19,030.90 13,030.90 State of NH - Other State Receipts 3,065.65 3,065.65 3,065.65 Town Offices 1,000.00 1,006.68 6.68 Economic Development 1,133.40 1,133.40 1,133.40 Police Department 300.00 242.00 (58.00) Court Reimbursement 5,000.00 5,145.60 145.60 Detail 20,000.00 52,137.73 32,137.73 Parking Tickets 2,000.00 1,400.00 (600.00) Pistol Permits 400.00 540.00 140.00 Restitition 150.00 316.98 166.98 Court Fines 1,700.00 1,700.00 1,700.00 Accident Reports 1,000.00 367.50 (32.50)	FROM FEDERAL & STATE				
State of NH - Meals & Rooms 194,360.00 194,360.30 0.30 State of NH - Highway Block Grant 106,086.00 106,085.53 (0.47) State of NH - Police Grants 6,000.00 19,030.90 13,030.90 State of NH - Other State Receipts 3,065.65 3,065.65 3,065.65 State of NH - Other State Receipts 337,038.19 16,097.19 CHARGES FOR SERVICES Town Offices 1,000.00 1,006.68 6.68 Economic Development 1,133.40 1,133.40 1,133.40 Police Department 300.00 242.00 (58.00) Court Reimbursement 5,000.00 5,145.60 145.60 Detail 20,000.00 52,137.73 32,137.73 Parking Tickets 2,000.00 1,400.00 (600.00) Pistol Permits 400.00 540.00 140.00 Restitition 150.00 316.98 166.98 Court Fines 1,700.00 1,700.00 1,700.00 Accident Reports 1,000.00 367.50 (32.50) </td <td>Federal Gov't FEMA disaster aid</td> <td></td> <td>14,495.00</td> <td>14,495.81</td> <td>0.81</td>	Federal Gov't FEMA disaster aid		14,495.00	14,495.81	0.81
State of NH - Highway Block Grant 106,086.00 106,085.53 (0.47) State of NH - Police Grants 6,000.00 19,030.90 13,030.90 State of NH - Other State Receipts 3,065.65 3,065.65 3,065.65 State of NH - Other State Receipts 320,941.00 337,038.19 16,097.19 CHARGES FOR SERVICES Town Offices 1,000.00 1,006.68 6.68 Economic Development 1,133.40 1,133.40 1,133.40 Police Department 300.00 242.00 (58.00) Court Reimbursement 5,000.00 5,145.60 145.60 Detail 20,000.00 52,137.73 32,137.73 Parking Tickets 2,000.00 1,400.00 (600.00) Pistol Permits 400.00 540.00 140.00 Restitition 150.00 316.98 166.98 Court Fines 1,700.00 1,700.00 1,700.00 Accident Reports 1,000.00 367.50 (32.50)			· ·		
State of NH - Police Grants 6,000.00 19,030.90 13,030.90 State of NH - Other State Receipts 3,065.65 3,065.65 3,065.65 CHARGES FOR SERVICES Town Offices 1,000.00 1,006.68 6.68 Economic Development 1,133.40 1,133.40 Police Department 300.00 242.00 (58.00) Court Reimbursement 5,000.00 5,145.60 145.60 Detail 20,000.00 52,137.73 32,137.73 Parking Tickets 2,000.00 1,400.00 (600.00) Pistol Permits 400.00 540.00 140.00 Restitition 150.00 316.98 166.98 Court Fines 1,700.00 1,100.00 1,700.00 Accident Reports 1,000.00 1,100.00 100.00 Record Request 400.00 367.50 (32.50)				•	
State of NH - Other State Receipts 3,065.65 3,065.65 320,941.00 337,038.19 16,097.19 CHARGES FOR SERVICES Town Offices 1,000.00 1,006.68 6.68 Economic Development 1,133.40 1,133.40 Police Department 300.00 242.00 (58.00) Court Reimbursement 5,000.00 5,145.60 145.60 Detail 20,000.00 52,137.73 32,137.73 Parking Tickets 2,000.00 1,400.00 (600.00) Pistol Permits 400.00 540.00 140.00 Restitition 150.00 316.98 166.98 Court Fines 1,700.00 1,700.00 1,700.00 Accident Reports 1,000.00 367.50 (32.50)	·		•	· ·	•
CHARGES FOR SERVICES Town Offices 1,000.00 1,006.68 6.68 Economic Development 1,133.40 1,133.40 1,133.40 Police Department 300.00 242.00 (58.00) Court Reimbursement 5,000.00 5,145.60 145.60 Detail 20,000.00 52,137.73 32,137.73 Parking Tickets 2,000.00 1,400.00 (600.00) Pistol Permits 400.00 540.00 140.00 Restitition 150.00 316.98 166.98 Court Fines 1,700.00 1,700.00 1,700.00 Accident Reports 1,000.00 1,100.00 100.00 Record Request 400.00 367.50 (32.50)	State of NH - Other State Receipts		,	 •	 · ·
Town Offices 1,000.00 1,006.68 6.68 Economic Development 1,133.40 1,133.40 Police Department 300.00 242.00 (58.00) Court Reimbursement 5,000.00 5,145.60 145.60 Detail 20,000.00 52,137.73 32,137.73 Parking Tickets 2,000.00 1,400.00 (600.00) Pistol Permits 400.00 540.00 140.00 Restitition 150.00 316.98 166.98 Court Fines 1,700.00 1,700.00 100.00 Accident Reports 1,000.00 367.50 (32.50)			320,941.00	337,038.19	16,097.19
Economic Development 1,133.40 1,133.40 Police Department 300.00 242.00 (58.00) Court Reimbursement 5,000.00 5,145.60 145.60 Detail 20,000.00 52,137.73 32,137.73 Parking Tickets 2,000.00 1,400.00 (600.00) Pistol Permits 400.00 540.00 140.00 Restitition 150.00 316.98 166.98 Court Fines 1,700.00 1,700.00 1,700.00 Accident Reports 1,000.00 1,100.00 100.00 Record Request 400.00 367.50 (32.50)	CHARGES FOR SERVICES				
Police Department 300.00 242.00 (58.00) Court Reimbursement 5,000.00 5,145.60 145.60 Detail 20,000.00 52,137.73 32,137.73 Parking Tickets 2,000.00 1,400.00 (600.00) Pistol Permits 400.00 540.00 140.00 Restitition 150.00 316.98 166.98 Court Fines 1,700.00 1,700.00 1,700.00 Accident Reports 1,000.00 1,100.00 100.00 Record Request 400.00 367.50 (32.50)	Town Offices		1,000.00	1,006.68	6.68
Court Reimbursement 5,000.00 5,145.60 145.60 Detail 20,000.00 52,137.73 32,137.73 Parking Tickets 2,000.00 1,400.00 (600.00) Pistol Permits 400.00 540.00 140.00 Restitition 150.00 316.98 166.98 Court Fines 1,700.00 1,700.00 1,700.00 Accident Reports 1,000.00 1,100.00 100.00 Record Request 400.00 367.50 (32.50)	Economic Development			1,133.40	1,133.40
Detail 20,000.00 52,137.73 32,137.73 Parking Tickets 2,000.00 1,400.00 (600.00) Pistol Permits 400.00 540.00 140.00 Restitition 150.00 316.98 166.98 Court Fines 1,700.00 1,700.00 Accident Reports 1,000.00 1,100.00 100.00 Record Request 400.00 367.50 (32.50)	Police Department		300.00	242.00	(58.00)
Parking Tickets 2,000.00 1,400.00 (600.00) Pistol Permits 400.00 540.00 140.00 Restitition 150.00 316.98 166.98 Court Fines 1,700.00 1,700.00 Accident Reports 1,000.00 1,100.00 100.00 Record Request 400.00 367.50 (32.50)	Court Reimbursement		5,000.00	5,145.60	145.60
Pistol Permits 400.00 540.00 140.00 Restitition 150.00 316.98 166.98 Court Fines 1,700.00 1,700.00 Accident Reports 1,000.00 1,100.00 100.00 Record Request 400.00 367.50 (32.50)	Detail		20,000.00	52,137.73	32,137.73
Pistol Permits 400.00 540.00 140.00 Restitition 150.00 316.98 166.98 Court Fines 1,700.00 1,700.00 Accident Reports 1,000.00 1,100.00 100.00 Record Request 400.00 367.50 (32.50)	Parking Tickets		•	•	(600.00)
Court Fines 1,700.00 1,700.00 Accident Reports 1,000.00 1,100.00 100.00 Record Request 400.00 367.50 (32.50)	Pistol Permits		400.00	540.00	140.00
Court Fines 1,700.00 1,700.00 Accident Reports 1,000.00 1,100.00 100.00 Record Request 400.00 367.50 (32.50)	Restitition		150.00	316.98	166.98
Accident Reports 1,000.00 1,100.00 100.00 Record Request 400.00 367.50 (32.50)	Court Fines				1,700.00
Record Request 400.00 367.50 (32.50)			1,000.00		
	·		•		
	· · · · · · · · · · · · · · · · · · ·				

Not Yet Audited

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DETAILED STATEMENT OF ESTIMATED & ACTUAL REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2009

Estimated Actual Over / (Under)			2009		2009		
Animal Control 450.00 825.00 375.00 Planning Board 1,500.00 1,110.00 (390.00) Zoning Board 1,000.00 852.50 (147.50) Welfare 500.00 1,489.21 989.21 Parks & Recreation - Basketball 695.00 1,865.00 1,170.00 MISCELLANEOUS REVENUES Sale of Town Property 3,400.00 6,780.10 3,380.10 Interest on Deposits (280.08) (280.08) (280.08) Miscellaneous 200.00 5,207.29 5,007.29 Bad Check Fees 300.00 325.00 25.00 Rent of Town Property 1,000.00 1,450.00 450.00 Reimbursement of Legal Fees 1,000.00 1,746.12 746.12 Insurance 1,000.00 1,746.12 746.12 Insurance 76,000.00 76,000.00 - Transfer In - Ambulance 76,000.00 76,000.00 - Transfer In - Property Acq&Redev Exp Trust 6,500.00 745.00 745.00			Estimated		Actual		Over /
Planning Board			Revenue		Revenue		(Under)
20ning Board 1,000.00 852.50 (147.50) Welfare 500.00 1,489.21 989.21 989.21 989.21 989.21 989.21 989.21 989.21 989.21 989.20 7,590.00 7,549.76 49.76 94.76 9	Animal Control		450.00		825.00		375.00
Welfare 500.00 1,489.21 989.21 Parks & Recreation - Basketball 6,95.00 1,565.00 1,170.00 Parks & Recreation - Basketball 6,95.00 1,365.00 1,170.00 MISCELLANEOUS REVNUES 42,070.00 79,135.52 37,065.52 Miscellaneous 200.00 6,780.10 3,380.10 Interest on Deposits (280.08) (280.08) Miscellaneous 200.00 5,207.29 5,007.29 Bad Check Fees 300.00 325.00 25.00 Reind Town Property 1,000.00 1,746.10 450.00 Reimbursement of Legal Fees 1,000.00 1,746.12 746.12 Insurance 1,000.00 1,746.12 746.12 Transfer In - Ambulance 76,000.00 76,000.00 745.00 Transfer In - Property Acq&Redev Exp Trust 745.00 745.00 Transfer In - Town Clock Exp Trust 745.00 745.00 Transfer In - Municipal Bidgs Exp Trust 1,616.62 1,616.62 Capital Reserve - Fall Storrage Facility 1,226.79 1,2	Planning Board		1,500.00		1,110.00		(390.00)
Parks & Recreation - Basketball 7,500.00 7,549.76 49.76 Parks & Recreation - Basketball 695.00 1,865.00 1,170.00 MISCELLANEOUS REVENUES 3,400.00 6,780.10 3,380.10 Interest on Deposits (280.08) (280.08) (280.08) Miscellaneous 200.00 5,207.29 5,007.29 1,217.26 1,217.26 1,217.26 1,217.26 1,217.26 1,217.26 1,217.26 1,217.26 1,217.26 1,217.26 1,217.26 1,217.26 1,217	Zoning Board		1,000.00		852.50		(147.50)
Name	Welfare		500.00		1,489.21		989.21
MISCELLANEOUS REVENUES	Parks & Recreation		7,500.00		7,549.76		49.76
Name	Parks & Recreation - Basketball		695.00		1,865.00		1,170.00
Sale of Town Property 3,400.00 6,780.10 3,380.10 Interest on Deposits (280.08) (280.08) Miscellaneous 200.00 5,207.29 5,007.29 Bad Check Fees 300.00 325.00 25.00 Rent of Town Property 1,000.00 1,450.00 450.00 Reimbursement of Legal Fees 1,200.00 1,746.12 746.12 Insurance 1,000.00 1,746.12 746.12 Insurance 5,900.00 76,000.00 - Transfer In - Ambulance 76,000.00 76,000.00 - Transfer In - Property Acq&Redev Exp Trust 6,500.00 745.00 745.00 Transfer In - Property Acq&Redev Exp Trust 1,616.62 1,616.62 (2,000.00) Transfer In - Municipal Bidgs Exp Trust 2,000.00 1,126.79 1,216.79 (2,000.00) Tapital Reserve - Fire Alarm 2,000.00 1,126.79 1,126.79 1,126.79 Capital Reserve - Fire Alarm 83,000.00 85,988.41 2,988.41 Total General Fund 3,171,363.00 <			42,070.00		79,135.52		37,065.52
Interest on Deposits 280.08 (280.08 Miscellaneous 200.00 5,207.29 5,007.29	MISCELLANEOUS REVENUES						
Miscellaneous 200.00 5,207.29 5,007.29 Bad Check Fees 300.00 325.00 25.00 Rent of Town Property 1,000.00 1,450.00 450.00 Reimbursement of Legal Fees 1,217.26 1,217.26 1,217.26 Insurance 1,000.00 1,746.12 746.12 Transfer In Ambulance 76,000.00 76,000.00 - Transfer In - Property Acq&Redev Exp Trust 6,500.00 6,500.00 Transfer In - Froperty Acq&Redev Exp Trust 745.00 745.00 Transfer In - Municipal Bldgs Exp Trust 1,616.62 1,616.62 Capital Reserve - Fire Alarm 2,000.00 2,000.00 Capital Reserve - Salt Storage Facility 1,126.79 1,126.79 Capital Reserve - Iate prior year transfers 5,000.00 85,988.41 2,988.41 Fund Balance to Reduce Taxes 5,000.00 85,988.41 2,988.41 TOTAL GENERAL FUND 3,171,363.00 83,988.10 \$ 319,910.61 \$ (69,476.39) Interest on Delinquent Sewer User Fees \$ 389,387.00 \$ 319,910.61 \$ (69,476.39)	Sale of Town Property		3,400.00		6,780.10		3,380.10
Bad Check Fees 300.00 325.00 25.00 Rent of Town Property 1,000.00 1,450.00 450.00 Reimbursement of Legal Fees 1,200.00 1,217.26 1,217.26 Insurance 1,000.00 1,746.12 746.12 Transfer In - Ambulance 5,900.00 76,000.00 - Transfer In - Property Acq&Redev Exp Trust 6,500.00 6,500.00 Transfer In - Town Clock Exp Trust 745.00 745.00 Transfer In - Municipal Bldgs Exp Trust 1,616.62 1,616.62 Capital Reserve - Fire Alarm 2,000.00 (2,000.00) Capital Reserve - Salt Storage Facility 1,126.79 1,126.79 Capital Reserve - Iate prior year transfers 5,000.00 (5,000.00) Fund Balance to Reduce Taxes 5,000.00 85,988.41 2,988.41 TOTAL GENERAL FUND \$ 3,171,363.00 \$ 3,196,954.37 \$ 25,591.37 WOPERATING FUND \$ 389,387.00 \$ 319,910.61 \$ (69,476.39) Interest on Delinquent Sewer User Fees \$ 389,387.00 \$ 319,910.61 \$ (69,476.39) Interest on	Interest on Deposits				(280.08)		(280.08)
Rent of Town Property 1,000.00 1,450.00 450.00 Reimbursement of Legal Fees 1,000.00 1,746.12 746.12 Insurance 1,000.00 1,746.12 746.12 5,900.00 16,445.69 10,545.69 OTHER FINANCING SOURCES Transfer In - Ambulance 76,000.00 76,000.00 - Transfer In - Property Acq&Redev Exp Trust 6,500.00 745.00 745.00 Transfer In - Municipal Bldgs Exp Trust 1,616.62 1,616.62 1,616.62 1,616.62 1,616.62 1,616.62 1,216.79 1,126.79	Miscellaneous		200.00		5,207.29		5,007.29
Reimbursement of Legal Fees 1,000.00 1,746.12 746	Bad Check Fees		300.00		325.00		25.00
Insurance 1,000.00 1,746.12 746.12 5,900.00 16,445.69 10,545.00 10,545.00 10,545.00 10,545.00 10,545.00 10,545.00 10,5500.00 10,550	Rent of Town Property		1,000.00		1,450.00		450.00
TOTHER FINANCING SOURCES Transfer In - Ambulance 76,000.00 76,000.00 - Transfer In - Property Acq&Redev Exp Trust 6,500.00 6,500.00 Transfer In - Town Clock Exp Trust 745.00 745.00 Transfer In - Municipal Bldgs Exp Trust 1,616.62 1,616.62 Capital Reserve - Fire Alarm 2,000.00 (2,000.00) Capital Reserve - Salt Storage Facility 1,126.79 1,126.79 Capital Reserve - Iate prior year transfers - - Fund Balance to Reduce Taxes 5,000.00 (5,000.00) 83,000.00 85,988.41 2,988.41 TOTAL GENERAL FUND 3,171,363.00 319,910.61 (69,476.39) Interest on Delinquent Sewer User Fees 5,237.62 5,237.62 Overlay - Sewer User Abatements (1,020.80) (1,020.80) Interest on Deposits 975.83 975.83 TOTAL WW OPERATING FUND 389,387.00 \$ 325,103.26 (64,283.74)	Reimbursement of Legal Fees				1,217.26		1,217.26
OTHER FINANCING SOURCES Transfer In - Ambulance 76,000.00 76,000.00 - Transfer In - Property Acq&Redev Exp Trust 6,500.00 6,500.00 Transfer In - Town Clock Exp Trust 745.00 745.00 Transfer In - Municipal Bldgs Exp Trust 1,616.62 1,616.62 Capital Reserve - Fire Alarm 2,000.00 (2,000.00) Capital Reserve - Salt Storage Facility 1,126.79 1,126.79 Capital Reserve - Iate prior year transfers - - Fund Balance to Reduce Taxes 5,000.00 85,988.41 2,988.41 TOTAL GENERAL FUND 3,171,363.00 85,988.41 2,988.41 WASTE WATER TREATMENT 319,910.61 (69,476.39) Income from Sewer User Fees 389,387.00 319,910.61 (69,476.39) Interest on Delinquent Sewer User Fees 5,237.62 5,237.62 Overlay - Sewer User Abatements (1,020.80) 975.83 Interest on Deposits 975.83 975.83 TOTAL WW OPERATING FUND 389,387.00 \$ 325,103.26 (64,283.74)	Insurance		1,000.00		1,746.12		746.12
Transfer In - Ambulance 76,000.00 76,000.00 - Transfer In - Property Acq&Redev Exp Trust 6,500.00 6,500.00 Transfer In - Town Clock Exp Trust 745.00 745.00 Transfer In - Municipal Bldgs Exp Trust 1,616.62 1,616.62 Capital Reserve - Fire Alarm 2,000.00 (2,000.00) Capital Reserve - Salt Storage Facility 1,126.79 1,126.79 Capital Reserve - Iate prior year transfers - (5,000.00) Fund Balance to Reduce Taxes 5,000.00 (5,000.00) MASTE WATER TREATMENT \$ 3,171,363.00 \$ 3,196,954.37 \$ 25,591.37 WW OPERATING FUND Income from Sewer User Fees \$ 389,387.00 \$ 319,910.61 \$ (69,476.39) Interest on Delinquent Sewer User Fees \$ 389,387.00 \$ 319,910.61 \$ (69,476.39) Overlay - Sewer User Abatements (1,020.80) (1,020.80) Interest on Deposits 975.83 975.83 TOTAL WW OPERATING FUND \$ 389,387.00 \$ 325,103.26 \$ (64,283.74)			5,900.00		16,445.69		10,545.69
Transfer In - Property Acq&Redev Exp Trust 6,500.00 6,500.00 Transfer In - Town Clock Exp Trust 745.00 745.00 Transfer In - Municipal Bldgs Exp Trust 1,616.62 1,616.62 Capital Reserve - Fire Alarm 2,000.00 (2,000.00) Capital Reserve - Salt Storage Facility 1,126.79 1,126.79 Capital Reserve - Iate prior year transfers - - Fund Balance to Reduce Taxes 5,000.00 (5,000.00) 83,000.00 85,988.41 2,988.41 TOTAL GENERAL FUND \$3,171,363.00 \$3,196,954.37 \$25,591.37 WASTE WATER TREATMENT WW OPERATING FUND \$389,387.00 \$319,910.61 \$(69,476.39) Income from Sewer User Fees \$389,387.00 \$319,910.61 \$(69,476.39) Interest on Delinquent Sewer User Fees \$5,237.62 5,237.62 Overlay - Sewer User Abatements (1,020.80) (1,020.80) Interest on Deposits 975.83 975.83 TOTAL WW OPERATING FUND \$389,387.00 \$325,103.26 \$(64,283.74)							
Transfer In - Town Clock Exp Trust 745.00 745.00 Transfer In - Municipal Bldgs Exp Trust 1,616.62 1,616.62 Capital Reserve - Fire Alarm 2,000.00 (2,000.00) Capital Reserve - Salt Storage Facility 1,126.79 1,126.79 Capital Reserve - Iate prior year transfers - - Fund Balance to Reduce Taxes 5,000.00 85,988.41 2,988.41 TOTAL GENERAL FUND \$ 3,171,363.00 \$ 3,196,954.37 \$ 25,591.37 WASTE WATER TREATMENT WW OPERATING FUND \$ 389,387.00 \$ 319,910.61 \$ (69,476.39) Income from Sewer User Fees \$ 389,387.00 \$ 319,910.61 \$ (69,476.39) Interest on Delinquent Sewer User Fees \$ 5,237.62 5,237.62 Overlay - Sewer User Abatements (1,020.80) (1,020.80) Interest on Deposits 975.83 975.83 TOTAL WW OPERATING FUND 389,387.00 \$ 325,103.26 \$ (64,283.74)	Transfer In - Ambulance		76,000.00		76,000.00		-
Transfer In - Municipal Bldgs Exp Trust 1,616.62 1,616.62 1,616.62 1,616.62 1,616.62 (2,000.00) (2,000.00) (2,000.00) (2,000.00) 1,126.79 1,298.41 2,988.41 2,988.41 2,988.41 2,988.41 2,988.41 2,988.41 2,988.41 2,988.41 2,988.41 2,988.41 3,171,363.00 3,199.954.37 3,199.954.37	Transfer In - Property Acq&Redev Exp Trust				6,500.00		6,500.00
Capital Reserve - Fire Alarm 2,000.00 (2,000.00) Capital Reserve - Salt Storage Facility 1,126.79 1,126.79 Capital Reserve - late prior year transfers - - Fund Balance to Reduce Taxes 5,000.00 (5,000.00) 83,000.00 85,988.41 2,988.41 TOTAL GENERAL FUND \$ 3,171,363.00 \$ 3,196,954.37 \$ 25,591.37 WASTE WATER TREATMENT WW OPERATING FUND \$ 389,387.00 \$ 319,910.61 \$ (69,476.39) Income from Sewer User Fees \$ 389,387.00 \$ 319,910.61 \$ (69,476.39) Interest on Delinquent Sewer User Fees \$ 5,237.62 5,237.62 Overlay - Sewer User Abatements (1,020.80) (1,020.80) Interest on Deposits 975.83 975.83 TOTAL WW OPERATING FUND \$ 389,387.00 \$ 325,103.26 \$ (64,283.74)	Transfer In - Town Clock Exp Trust				745.00		745.00
Capital Reserve - Salt Storage Facility 1,126.79 1,126.79 Capital Reserve - late prior year transfers - - Fund Balance to Reduce Taxes 5,000.00 (5,000.00) 83,000.00 85,988.41 2,988.41 TOTAL GENERAL FUND \$ 3,171,363.00 \$ 3,196,954.37 \$ 25,591.37 WASTE WATER TREATMENT WW OPERATING FUND Income from Sewer User Fees \$ 389,387.00 \$ 319,910.61 \$ (69,476.39) Interest on Delinquent Sewer User Fees 5,237.62 5,237.62 5,237.62 Overlay - Sewer User Abatements (1,020.80) (1,020.80) Interest on Deposits 975.83 975.83 TOTAL WW OPERATING FUND \$ 389,387.00 \$ 325,103.26 \$ (64,283.74)	Transfer In - Municipal Bldgs Exp Trust				1,616.62		1,616.62
Capital Reserve - late prior year transfers 5,000.00 - Fund Balance to Reduce Taxes 5,000.00 85,988.41 2,988.41 TOTAL GENERAL FUND \$ 3,171,363.00 \$ 3,196,954.37 \$ 25,591.37 WASTE WATER TREATMENT WW OPERATING FUND \$ 389,387.00 \$ 319,910.61 \$ (69,476.39) Income from Sewer User Fees \$ 389,387.00 \$ 319,910.61 \$ (69,476.39) Interest on Delinquent Sewer User Fees \$ 5,237.62 5,237.62 Overlay - Sewer User Abatements (1,020.80) (1,020.80) Interest on Deposits 975.83 975.83 TOTAL WW OPERATING FUND \$ 389,387.00 \$ 325,103.26 \$ (64,283.74)	Capital Reserve - Fire Alarm		2,000.00				(2,000.00)
Fund Balance to Reduce Taxes 5,000.00 83,000.00 85,988.41 2,988.41 TOTAL GENERAL FUND \$ 3,171,363.00 \$ 3,196,954.37 \$ 25,591.37 WASTE WATER TREATMENT WW OPERATING FUND Income from Sewer User Fees \$ 389,387.00 \$ 319,910.61 \$ (69,476.39) Interest on Delinquent Sewer User Fees 5,237.62 Overlay - Sewer User Abatements (1,020.80) Interest on Deposits 975.83 975.83 TOTAL WW OPERATING FUND \$ 389,387.00 \$ 325,103.26 \$ (64,283.74)	Capital Reserve - Salt Storage Facility				1,126.79		1,126.79
R3,000.00 R5,988.41 2,988.4	Capital Reserve - late prior year transfers						-
WASTE WATER TREATMENT \$ 3,171,363.00 \$ 3,196,954.37 \$ 25,591.37 WW OPERATING FUND Income from Sewer User Fees \$ 389,387.00 \$ 319,910.61 \$ (69,476.39) Interest on Delinquent Sewer User Fees 5,237.62 5,237.62 Overlay - Sewer User Abatements (1,020.80) (1,020.80) Interest on Deposits 975.83 975.83 TOTAL WW OPERATING FUND \$ 389,387.00 \$ 325,103.26 \$ (64,283.74)	Fund Balance to Reduce Taxes		5,000.00				(5,000.00)
WASTE WATER TREATMENT WW OPERATING FUND Income from Sewer User Fees \$ 389,387.00 \$ 319,910.61 \$ (69,476.39) Interest on Delinquent Sewer User Fees 5,237.62 5,237.62 Overlay - Sewer User Abatements (1,020.80) (1,020.80) Interest on Deposits 975.83 975.83 TOTAL WW OPERATING FUND \$ 389,387.00 \$ 325,103.26 \$ (64,283.74)			83,000.00		85,988.41		2,988.41
WW OPERATING FUND Income from Sewer User Fees \$ 389,387.00 \$ 319,910.61 \$ (69,476.39) Interest on Delinquent Sewer User Fees 5,237.62 5,237.62 Overlay - Sewer User Abatements (1,020.80) (1,020.80) Interest on Deposits 975.83 975.83 TOTAL WW OPERATING FUND \$ 389,387.00 \$ 325,103.26 \$ (64,283.74)	TOTAL GENERAL FUND	\$	3,171,363.00	\$	3,196,954.37	\$	25,591.37
WW OPERATING FUND Income from Sewer User Fees \$ 389,387.00 \$ 319,910.61 \$ (69,476.39) Interest on Delinquent Sewer User Fees 5,237.62 5,237.62 Overlay - Sewer User Abatements (1,020.80) (1,020.80) Interest on Deposits 975.83 975.83 TOTAL WW OPERATING FUND \$ 389,387.00 \$ 325,103.26 \$ (64,283.74)							
WW OPERATING FUND Income from Sewer User Fees \$ 389,387.00 \$ 319,910.61 \$ (69,476.39) Interest on Delinquent Sewer User Fees 5,237.62 5,237.62 Overlay - Sewer User Abatements (1,020.80) (1,020.80) Interest on Deposits 975.83 975.83 TOTAL WW OPERATING FUND \$ 389,387.00 \$ 325,103.26 \$ (64,283.74)	WASTE WATER TREATMENT						
Interest on Delinquent Sewer User Fees 5,237.62 5,237.62 Overlay - Sewer User Abatements (1,020.80) (1,020.80) Interest on Deposits 975.83 975.83 TOTAL WW OPERATING FUND 389,387.00 \$ 325,103.26 \$ (64,283.74)							
Interest on Delinquent Sewer User Fees 5,237.62 5,237.62 Overlay - Sewer User Abatements (1,020.80) (1,020.80) Interest on Deposits 975.83 975.83 TOTAL WW OPERATING FUND \$ 389,387.00 \$ 325,103.26 \$ (64,283.74)	Income from Sewer User Fees	Ś	389.387.00	\$	319.910.61	\$	(69.476.39)
Overlay - Sewer User Abatements (1,020.80) (1,020.80) Interest on Deposits 975.83 975.83 TOTAL WW OPERATING FUND \$ 389,387.00 \$ 325,103.26 \$ (64,283.74)		•	333,337.33	•	·	•	•
TOTAL WW OPERATING FUND \$ 389,387.00 \$ 325,103.26 \$ (64,283.74)	·				•		
TOTAL WW OPERATING FUND \$ 389,387.00 \$ 325,103.26 \$ (64,283.74)	·						•
	· · · · · · · · · · · · · · · · · · ·	\$	389 387 00	\$		ς	
SEPTAGE FACILITY		-	303,307.00	-	323,103.20	-	(04,203.74)
SEPTAGE FACILITY							
Annual Septage Fee \$ 2,500.00 \$ 2,500.00	· · · · · · · · · · · · · · · · · · ·			\$	2,500.00	\$	2,500.00
Septage Hauler's Fee 700.00 700.00	Septage Hauler's Fee				700.00		700.00
Septage Tipping Fees 301,622.80 301,622.80	Septage Tipping Fees				301,622.80		301,622.80
TOTAL SEPTAGE FACILITY \$ - \$ 304,822.80 \$ 304,822.80	TOTAL SEPTAGE FACILITY	\$	-	\$	304,822.80	\$	304,822.80

DETAILED STATEMENT OF ESTIMATED & ACTUAL REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2009

	2009 Estimated Revenue	2009 Actual Revenue			Over / (Under)
SPECIAL REVENUE FUNDS					
CONSERVATION FUND					
Land Use Change Tax 20%		\$	1,060.00	\$	1,060.00
Contributions & Donations			156.62		156.62
Interest on Deposits	A		277.20		277.20
TOTAL CONSERVATION FUND	\$ <u>-</u>	= \$	1,493.82	\$	1,493.82
AMBULANCE FUND					
BLS Transport		\$	62,393.20	\$	62,393.20
ALS 1 Transport		·	80,471.52	·	80,471.52
ALS 2 Transport			6,391.71		6,391.71
I.V./Drug Therapy			5,700.00		5,700.00
Defibrillation			100.00		100.00
Disposables			800.00		800.00
Oxygen			2,100.00		2,100.00
Transport Mileage			97,617.20		97,617.20
Paramedic Intercepts			3,500.00		3,500.00
Interest on Deposits			5,821.79		5,821.79
TOTAL AMBULANCE FUND	\$ -	\$	264,895.42	\$	264,895.42
SPECIAL PURPOSE FUNDS					
PD Asset Forfeiture Interest		\$	0.49	\$	0.49
War Memorial Interest			5.22		5.22
Animal Control Interest			3.45		3.45
PB/ZBA Interest			0.86		0.86
Skate Park Interest			0.36		0.36
Secret Santa Interest			0.37		0.37
Secret Santa Donations			2,925.00		2,925.00
TOTAL SPECIAL PURPOSE FUNDS	\$ -	\$	2,935.75	\$	2,935.75

COMPENSATION FOR 2009

	COMI ENSITION I		2007	Overtime/		
				Detail/		
			Regular	Longevity/		
Name	Department/Position		Earnings	InsBuyout		Wages
	· ·	•		·	\$	
Nicholas J. Abell	Fire Department-Lieutenant Public Education/Code Enf.	\$	4,230.31 2,323.05		3	4,230.31 2,323.05
Milton K. Abrams	Fire Department Member Park & Rec Pool Gate Keeper		1,212.59			1,212.59
Rebekah A. Adams Kristen E. Ahearn	Ambulance EMT - Intermediate		34,832.60	\$ 2,977.64		37,810.24
Timothy M. Ahearn	Fire Department Member/Part Time EMS Coverage		6,099.55	2,777.01		6,099.55
Richard S. Anthony	Library Custodian		2,876.80			2,876.80
George M. Bachelder	Superintendent of Public Works		62,178.87			62,178.87
Nancy A. Bates	Deputy TC/TXC /Office Assistant		29,104.88	165.10		29,269.98
Carmella Becker	Library		4,801.88			4,801.88
Bryan R. Beckman	Public Works - Laborer		30,396.03	1,516.80		31,912.83
Rozalind J. Benoit	Library Director		14,720.13			14,720.13
Lauren S. Benson	Part Time EMS Coverage		2,404.65			2,404.65
Betsy T. Booth	Welfare Director		5,884.20			5,884.20
Adam A. Bousquet	Fire Department Member		222.94			222.94
John J. Boutilette	Fire Department Member		441.09			441.09
Joshua C. Brehm	Part Time EMS Coverage		296.40			296.40
Karen A. Brown	Ambulance EMT - Paramedic		35,243.92	10,220.34		45,464.26
Jeffrey M. Cain	Police Sergeant		52,883.50	9,216.13		62,099.63
Edward Cantara, Jr.	Public Works - Heavy Equipment Operator		34,604.50	3,362.40		37,966.90
Clint R. Cassavaugh	Police Patrolman		40,527.35	22,541.81		63,069.16
Kristina A. Cole	Part Time EMS Coverage		1,368.00 99.26			1,368.00 99.26
Dina S. Condodemetraky	Board Secretary Board Secretary		52.50			52.50
Ann M. Corragio Paige A. Corliss	Park & Rec - Pool Gate Keeper		1,031.31			1,031.31
Brian K. Cottrell	Part Time EMS Coverage		855.00			855.00
Meggin A. Dail	Police Department Secretary		8,448.65			8,448.65
Jason H. Darrah	Police Department Part Time Officer		11,186.51	4,071.70		15,258.21
Leonard E. Deane, II	Fire Department - Deputy Fire Chief		7,446.23	.,0,7,7		7,446.23
Lyle Deane	Ambulance EMT - Basic		28,159.94	8,048.75		36,208.69
Joseph P. DiGeorge	Police Patrolman		43,966.82	23,593.91		67,560.73
Brian L. Eldredge	Public Works - Heavy Equipment Operator		36,876.30	4,262.10		41,138.40
Tanya L. Emerson	Police Patrolman		43,872.74	14,416.67		58,289.41
Robert A. Freese	Fire Department Member		468.35			468.35
Sheila Fries	Library		200.00			200.00
Delores A. Fritz	Planning/Zoning/Selectboard Secretary		13,916.83			13,916.83
Debra D. Gauthier	Police Department Administrative Assistant		30,620.25	2,499.64		33,119.89
Robert G. Gauthier, Jr.	Police Department Part Time Officer		9,791.90	2,432.85		12,224.75
Margaret M. Gingras	Welfare Director (Interim)		2,432.25			2,432.25
Christopher J. Girard	Fire Department Member		571.20	1 250 00		571.20
David M. Girard James M. Girard	Police Department Part Time Officer Ambulance EMT - Basic		1,363.15	1,350.00		2,713.15
Philip R. Gordon	Assistant Supt. of Public Works		28,924.44	9,529.39		38,453.83 48,942.40
Carol L. Grainger	Library		41,456.60 7,943.37	7,485.80		7,943.37
Paul Gregoire	Custodian		5,552.87			5,552.87
Elizabeth A. Hast	Town Clerk/Tax Collector		43,383.62	2,499.64		45,883.26
Frederick T. Hast	Board of Selectmen		1,000.00	2, 199.01		1,000.00
John P. Heffernan	Fire Department Member		250.48			250.48
Cindy M. Houle	Treasurer		2,142.00			2,142.00
Gary D. Johnson	Fire Chief		58,629.38			58,629.38
Eleanor M. Joyce	Library		7,377.72			7,377.72
Lawrence J. Konopka	Board of Selectmen		1,050.00			1,050.00
Cory J. Krochmal	Police Department Part Time Officer		2,585.88			2,585.88
Stephen J. LaPorte	Fire Department Member		500.28			500.28
Alyssa A. MacGlashing	Ambulance Paramedic		29,531.96	1,909.88		31,441.84
Judith G. MacLellan	Library		4,694.36			4,694.36
David A. Marcotte, II	Fire Department Member/Part Time EMS Coverage		5,885.40	497.25		6,382.65
Kevin J. Marquis	Fire Department Member/Part Time EMS Coverage		5,851.95	84.15		5,936.10
Cara M. Marston	Administrative Assistant		42,442.40	2,337.39		44,779.79
Cara M. Marston Frances Marston	Trustee of Trust Funds, Treasurer Supervisor of Checklist		1,607.00			1,607.00
Tances Warston	Supervisor of Checklist		175.00			175.00

COMPENSATION FOR 2009

			0 " 1	
			Overtime/	
			Detail/	
		Regular	Longevity/	
Name	Department/Position	Earnings	InsBuyout	Wages
Roberta Maxfield	Supervisor of Checklist	175.00		175.00
Morgan J. McCarthy	Fire Department Lieutenant	1,990.95		1,990.95
Daryl P. Morales	Fire Department Morales	47.60		47.60
Denise L. Morin	Board of Selectmen	1,000.00		1,000.00
Gary S. Mullen	Fire Department Lieutenant	2,529.48		2,529.48
Arlene C. Norton	Fire Department Member	45.32		45.32
Diane E. O'Callaghan	Welfare Director	10,830.05		10,830.05
Frederick M. Okrent	Housing Standards/Fire Department Captain	8,498.08		8,498.08
Laura J. Okrent	Fire Department Support Company	29.00		29.00
Jesus Ostolaza, Jr.	Police Department Part Time Officer	911.05		911.05
Kyle P. Parker	Building Inspector	27,117.00		27,117.00
Brandon A. Patterson	Park & Rec Lifeguard	1,216.00		1,216.00
Maryellen Plante	Park & Rec Pool Director	1,836.00		1,836.00
Peter J. Pszonowsky	Fire Department Member	1,772.25		1,772.25
Fallon C. Reed	Part Time EMS Coverage	923.10	•	923.10
lan E. Reese	Park & Rec Lifeguard	2,525.00		2,525.00
Sean C. Reese	Park & Rec Lifeguard	2,135.25		2,135.25
April L. Rue	Library	1,058.51		1,058.51
Paul J. Skowron	Town Administrator	73,142.58		73,142.58
Linda P. Small	Board of Selectmen, Chair	1,150.00		1,150.00
Nicholas D. Stabile	Fire Department Member/Part Time EMS Coverage	4,341.60	20.10	4,361.70
Michael C. Sullivan	WWTP Operator	39,066.95	420.60	39,487.55
Justin D. Swift	Police Department Part Time Officer	18,945.55	3,242.08	22,187.63
Anne Taylor	Animal Control Officer	7,738.58	45.75	7,784.33
Brian D. Tedcastle	Part Time EMS Coverage	856.35	75.75	856.35
Jennifer A. Tedcastle	Assistant Ambulance Director/Paramedic	47,173.12	5,426.16	52,599.28
June A. Tillotson-Norman	Fire Department Secretary	9,788.63	3,120.10	9,788.63
Casluh M. Tourigny	Fire Department Member	2,996.38	115.43	3,111.81
Donald F. Tyler	Fire Department Lieutenant	1,886.30	115.45	1,886.30
Edward L. Vien	Board of Selectmen	1,000.00		1,000.00
Ronald A. Vien	WWTP Superintendent	48,659.54		48,659.54
Leslie G. Vogt	Library Director	1,096.00		1,096.00
Richard C. Walter, Jr.	Police Sergeant	52,185.63	5,169.25	57,354.88
Christopher S. Ward	Park & Rec Lifeguard	2,049.75	3,107.23	2,049.75
AnnMarie Waterhouse	Library	286.38		286.38
John R. Webber	Police Patrolman	43,609.35	9,851.14	53,460.49
Robert E. Wharem	Police Chief	62,471.17	11,397.31	73,868.48
Kenneth H. White	Fire Department Member	2,261.11	11,577.51	2,261.11
Faith A. Whittier	Supervisor of Checklist	175.00		175.00
Richard C. Wiltshire	Police Patrolman	22,386.88	1,260.82	23,647.70
Michael S. Wolfe	Fire Department Lieutenant	1,000.50	1,200.02	1,000.50
Matthew J. Woodbury	Fire Department Member	169.04		169.04
Bryant P. Woods	Fire Department Member	255.00		255.00
Jeremy K. Yeaton	Fire Department Lieutenant	1,065.63		1,065.63
	TOTAL COMPENSATION		\$ 171,967.98	\$ 1,581,361.78
	TOTAL COMI ENSATION	₩ 1, 1 02,333.00	\$ 171,507.50	ψ 1,501,501.70

SCHEDULE OF TOWN OWNED PROPERTY

Map	Lot	Location ~ Description	Valuation
R09	1-1	Barnstead Town Line ~ Landlocked	\$ 18,000
R10	7	Greer Lane (Tax Deed)	60,300
R11	2	Greer Lane (Tax Deed)	77,500
R11	3	Greer Lane (Tax Deed)	76,800
R11	4	Greer Lane (Tax Deed)	84,900
R11	5	253 Clough Road (Tax Deed)	67,700
R11	8	Clough Road	69,500
R11	17	Shingle Mill Brook Road (Tax Deed)	68,900
R11	18	120 Shingle Mill Brook Road (Tax Deed)	65,000
R15	7-1	Barnstead Road ~ White Dam Area	36,900
R15	9-1	Suncook River near White Dam Area ~ Landlocked	4,400
R22	1-38	Whites Pond	92,500
R22	15	Catamount Road ~ Landlocked ~ Sargent Town Forest	69,300
R24	8	Thompson Road (Tax Deed)	149,300
R26	8	Rocky Point Road (Tax Deed)	67,700
R26	12	Rocky Point Road (Tax Deed)	51,200
R26	13	Rocky Point Road (Tax Deed)	63,000
R26	14	Rocky Point Road (Tax Deed)	65,800
R26	16	Greer Lane (Tax Deed)	64,300
R26	17	Greer Lane (Tax Deed)	66,000
R28	3	Catamount Road ~ Landlocked ~Black Gum Forest	84,200
R30	1	Catamount Road	59,300
R32	14	127 So. Main Street ~ Wastewater Treatment Plant	1,710,100
R32	17-1	111 So. Main Street ~ Pump Station	23,800
R37	5	Loudon Road ~ Forest	133,500
R37	6-2	Chichester Town Line (Tax Deed)	5,800
R38	9-1	Ingalls Road (Tax Deed)	10,000
R41	8	Dowboro Road (Pit)	44,300
R41	10-1	Dowboro Road	152,300
R43	4	Governors Road (Tax Deed)	6,400
R44	4	Catamount Road ~ Knowlton's Corner Triangle	45,000
R44	7	Tan Road ~ Pest House Lot	63,500
R44	8	Tan Road ~ Pest House Lot	61,700
R47	5	Tan Road (Tax Deed)	38,900
R48	6	Tan Road	57,300
R50	8	Webster Mills Road	18,200
U01	4-1	7 Barnstead Road ~ Pump Station	73,400
U02	18	36 Clark Street ~ Highway Garage	234,300
U02	29	33 Catamount Road ~ Fire Station	460,200
U02	38	35 Clark Street ~ Forrest B. Argue Recreation Area	194,000
U02	61-1	So. Main Street ~ East Side of French's Common	31,100
U02	66	So. Main Street ~ French's Common	30,800
U02	67	So. Main Street ~ West Side of French's Common	16,700
U03	7	Broadway (Tax Deed)	20,600
U03	31	85 Main Street ~ Town Hall	748,700
U03	38	59 Main Street ~ Police Station	406,300
U03	43	41 Main Street ~ Carpenter Memorial Library	439,700
U03	59	Joy Street ~ Town Hall Lot, back hill	46,100
U03	65	47 Joy Street ~ Pump Station	81,300
U03	93	46 Main Street ~ Dustin's Park	81,400
U05	14	14 Main Street ~ Washington House Lot (Tax Deed)	64,200
		Total Valuation of Town Owned Property	\$ 6,762,100

SUMMARY INVENTORY OF VALUATION

VALUE OF LAND ONLY	ACRES	ASSESSED VALUE
Current Use (At Current Use Values)	10,022.27	1,496,684
Residential	3,463.83	111,247,520
Commercial	236.93	8,986,700
TOTAL OF TAXABLE LAND	13,723.03	121,730,904
VALUE OF BUILDINGS ONLY		
Residential		154,444,600
Manufactured Housing (as per RSA 674:31)		6,965,800
Discretionary Preservation Easement RSA 79-D		6,000
Commercial/Industrial		26,853,500
TOTAL OF TAXABLE BUILDINGS		188,269,900
PUBLIC WATER UTILITY		2,954,690
PUBLIC ELECTRIC UTILITIES		2,820,869
VALUATION BEFORE EXEMPTIONS		315,776,363
Blind Exemptions		15,000
Elderly Exemptions		2,311,800
TOTAL DOLLAR AMOUNT OF EXEMPTIONS		2,326,800
NET VALUATION ON WHICH TAX RATE IS CO	OMPUTED	
FOR MUNICIPAL, COUNTY & LOCAL EDUCAT	ΓΙΟΝ ΤΑΧ	313,449,563
Less Public Utilities		5,775,559
NET VALUATION W/O UTILITIES ON WHICH IS COMPUTED FOR STATE EDUCATION TAX	TAX RATE	307,674,004
TAX CREDITS		
Totally & Permanently Disabled Veterans, Spouses Other War Service Credits	& Widows	11,200 59,100

TAX RATE INFORMATION

FIVE-YEAR COMPARISON

INVENTORY OF VALUATION	2005	2006	2007	2008	2009
Land-Improved & Unimproved	73,691,510	121,498,460	121,460,740	122,054,883	121,730,904
Buildings	143,064,130	186,294,040	186,042,820	188,099,280	188,269,900
Public Water Utility (Private)	837,190	1,093,154	933,772	1,857,224	2,954,690
Public Electric Utilities (Private)	1,741,530	2,220,857	2,273,220	2,738,643	2,820,869
Total Valuation Before Exemptions	219,334,360	311,106,511	310,710,552	314,750,030	315,776,363
Less Elderly & Blind Exemptions	(858,320)	(942,510)	(2,216,140)	(2,267,500)	(2,326,800)
Net Valuation for Town, County, &					
Local Education Tax	218,476,040	310,164,001	308,494,412	312,482,530	313,449,563 (1)
Less Public Utilities	(2,578,720)	(3,314,011)	(3,206,992)	(4,595,867)	(5,775,559)
Net Valuation without Utilities for State					
Education Tax	215,897,320	306,849,990	305,287,420	307,886,663	307,674,004 (2)
TAX RATE INFORMATION	2005	2006	2007	2008	2009
Net Town Appropriation	1,816,751	2,101,347	2,237,587	2,401,111	2,372,630
Net School Appropriation	3,091,943	3,462,899	3,728,738	4,317,611	4,131,101
State Education Taxes	633,044	643,239	678,564	659,443	657,261
County Tax Assessment	556,387	619,913	674,230	759,388	787,939
War Service Credits	27,700	28,900	30,500	71,700	70,300
Overlay	48,946	174,306	50,305	48,934	49,138
Less: Shared Revenue	(27,857)	(27,857)	(27,857)	(27,857)	-
Property Taxes to be Raised	6,146,914	7,002,747	7,372,067	8,230,330	8,068,369

CALCULATION OF 2009 TAX RATE ~

Net Appropriation/Assessment is divided by Valuation:

	Town	School		County
Net Appropriation	2,372,630	4,131,101	Assessment	787,939
War Service Credits	70,300	313,450	Valuation(1) / 1000	313,450
Overlay	49,138	13.18	County Rate	2.51
Less: Shared Revenue	•			
	2,492,068	659,443		
Valuation(1) / 1000	313,450	307,674		
Town Rate	7.95	2.14		

SUMMARY OF TAX RATES ~

	2005	2006	2007	2008	2009
Town	8.54	7.34	7.42	7.98	7.95
Local Education	14.15	11.16	12.09	13.82	13.18
State Education	2.93	2.10	2.22	2.14	2.14
County	2.55	2.00	2.19	2.43	2.51
	28.17	22.60	23.92	26.37	25.78

TAX COLLECTOR

Notes from the Tax Collector

The Tax Collector is responsible for the collection of all taxes; local, state, county, and school, as well as sewer fees, timber yield, excavation, and land use change taxes.

We bill property taxes semi-annually and sewer quarterly.

When current year bills are delinquent they go to lien the following year. When taxed are not paid for three years, they are deeded to the town.

In February I send Barrington Notices which are just an accounting of all taxes due to the town. These tend to be a good reminder.

Many people ask if partial payments are accepted and yes, they are. This is a good practice as when interest is charged, it is only on the unpaid balance. So, the more often you pay, the less interest you will be charged. Interest on delinquent taxes is 12%, on liens is 18%.

Abatement forms, Veteran exemption forms, and Elderly exemption forms are available through the Selectmen's Office. There is criteria that must be met.

Respectfully submitted,

Elizabeth A. Hast Tax Collector

TAX COLLECTOR'S REPORT

For the Municipality of Pittsfield

Year Ending 2009

		DEBITS					
UNCOLLECTED TAXES-		Levy for Year	PRIOR LEVIES				
		of this Report		LEASE SPECIFY YEARS)			
BEG. OF YEA	R*	2009	2008	2007	2006 & prior		
Property Taxes	#3110	xxxxxx	940,876.84				
Resident Taxes	#3180	xxxxxx					
Land Use Change	#3120	xxxxxx					
Yield Taxes	#3185	xxxxxx	285.51				
Excavation Tax @ \$.02/yd	#3187	xxxxxx					
Utility Charges	#3189	xxxxxx	99,837.72	9,829.69	8.00		
Property Tax Credit Balance**		(144.54)					
TAXES COMMITTED TH	IIS YEAR			FOR DRA U	JSE ONLY		
Property Taxes	#3110	8,005,289.00					
Resident Taxes	#3180						
Land Use Change	#3120	5,300.00					
Yield Taxes	#3185	17,090.96					
Excavation Tax @ \$.02/yd	#3187	367.34					
Utility Charges	#3189	242,434.20	82,326.29				

OVERPAYMENT REFUNDS

OVERTATMENT RET	31100				_	
Property Taxes	#3110	33,687.04				
Resident Taxes	#3180					
Land Use Change	#3120					
Yield Taxes	#3185					
Excavation Tax @ \$.02/yd	#3187					
Utility Charges	#3185	445.63				
Interest - Late Tax	#3185	7,464.65	73,890.20	1,276.96		
Resident Tax Penalty	#3190					
TOTAL DEBITS		\$ 8,311,934.28	\$ 1,197,216.56	\$ 11,106.65	\$	8.00

^{*}This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487

^{**}Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

^{**}The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

TAX COLLECTOR'S REPORT

For the Municipality of Pittsfield

Year Ending 2009

CREDITS

	Levy for this		PRIOR LEVIES			
REMITTED TO TREASURER	Year 2009	2008	(PLEASE SPECIFY YEARS) 2007	2006 & prior		
Property Taxes	7,137,401.26	432,687.62	2001	2000 & \$1101		
Resident Taxes	7,107,101.20	402,007.02		11		
Land Use Change	5,300.00					
Yield Taxes	15,134.32	285.51				
Interest (include lien conversion)	7,307.20	70,086.99				
Penalties	157.45	3,803.21	1,276.96			
Excavation Tax @ \$.02/yd	367.34			,		
Utility Charges	154,116.20	172,636.98	9,738.68			
Conversion to Lien (principal only)		497,305.44				
DISCOUNTS ALLOWED ABATEMENTS MADE						
Property Taxes	5,656.00	10,883.78				
Resident Taxes						
Land Use Change						
Yield Taxes	1,849.51					
Excavation Tax @ \$.02/yd						
Utility Charges	900.12					
CURRENT LEVY DEEDED						
UNCOLLECTED TAXES - END OF YEAR #1	080					
Property Taxes	895,778.61					
Resident Taxes						
Land Use Change						
Yield Taxes	107.13					
Excavation Tax @ \$.02/yd						
Utility Charges	87,911.30	9,527.03	91.01	8.00		
Utility Charges Credit Balance	(47.79)					
Property Tax Credit Balance*	(4.37)					
TOTAL CREDITS	\$ 8,311,934.28	\$ 1,197,216.56	\$ 11,106.65	\$ 8.00		

^{*}Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a (Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer).

MS-61 Rev. 08/09

TAX COLLECTOR'S REPORT

For the Municipality of Pittsfield	Year Ending 2009
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DEBITS

	Last Year's Levy		PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2008	2007	2006	2005 & prior	
Unredeemed Liens Balance at Beg. of Fiscal Year		302,353.40	137,944.00	31,534.67	
Liens Executed During Fiscal Year	497,305.44				
Interest & Costs Collected					
(AFTER LIEN EXECUTION)	6,556.68	23,887.33	28,325.50	4,333.37	
TOTAL DEBITS	\$ 503,862.12	\$ 326,240.73	\$ 166,269.50	\$ 35,868.04	

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)			
		2008	2007	2007 2006 2005		
Redemptions		145,177.57	139,824.56	88,832.52	9,181.74	
Interest & Costs Collected (After Lien Execution)	#3190	6,556.68	23,887.33	28,325.50	4,333.37	
		0,000.00	20,001.00	20,020.00	1,000.07	
Abatements of Unredeemed Liens		627.45	572.85	536.35	514.43	
Liens Deeded to Municipality						
Unredeemed Liens Balance						
End of Year	#1110	351,500.42	161,955.99	48,575.13	21,838.50	
TOTAL CREDITS		\$ 503,862.12	\$ 326,240.73	\$ 166,269.50	\$ 35,868.04	

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes				
TAX COLLECTOR'S SIGNATURE	DATE			

TOWN CLERK'S REPORT

FOR THE YEAR ENDED DECEMBER 31, 2009

Motor Vehicle Permit Fees	\$ 456,260
Motor Vehicle Permit Decals	12,165
UCC Filings	1,215
Dog License Fees & Penalties	6,642
Marriage License Revenue to Town	203
Marriage License Revenue to State	1,102
Vital Records Revenue to Town	998
Vital Records Revenue to State	1,870
Miscellaneous	239

Total # of Automobiles registered for 20095,048

~ VITAL STATISTICS ~

Total # of Dogs registered for 20091,000

Birth 62 ~ Marriages 33 ~ Deaths 32

Please remember to register your dog by May 1st

Female or Male	\$9.00
Spayed or Neutered	\$6.50

Owner over 65 \$2.00 for 1st dog*

* regular fee for additional dogs

Current rabies certificate required along with proof of spaying or neutering.

TOWN CLERK'S REPORT

From the office of the Town Clerk

Another year has passed and more changes. In July the Legislature passed an increase for motor vehicles that went into effect on August 01, 2009. A surcharge was added to each vehicle depending on the weight. The amount starts at \$30.00 and increases depending on the gross weight. Vanity plates were increased from \$25.00 to \$40.00 and transfer fees went from \$10.00 to \$25.00.

Dog licenses stayed the same. For a neutered or spayed dog: \$6.50 and all others: \$9.00. Senior citizen rate (over 65) will remain at \$2.00 for the 1st dog and regular price for any additional. Dogs need to be registered by May 1st of each year or a late charge is assessed beginning June 01. If dogs are not registered a civil forfeiture of \$50.00 will be charged. Our animal control officer is very diligent in making sure dogs are registered. We need current rabies information as well as proof of neutering or spaying. All though information is provided to us by the local vet clinics, it is a good practice to bring in any new or changed information, such as neutering, spaying or updated rabies. If you are a new resident all of the above information needs to be provided so that we can update our files.

This office issues vital records, death, birth and marriage, accepts wetland applications, pole licenses, articles of agreement and is responsible for elections local, state and federal. We can register new voters for the supervisors of the checklist, provide absentee ballots for people who are unable to vote in person as well as to members of our military. Permits for the BCEP can also be obtained through this office to residents of the town.

As a courtesy we have items on sale for the Historical Society, send out books to babies born in town for the Carpenter Library and provide sale items for Old Home Day.

Respectfully submitted,

Elizabeth A. Hast Town Clerk

TREASURER'S REPORT

GENERAL FUND (CITIZENS BANK)		
Cash on Hand January 1, 2009	\$	1,099,213.76
Receipts During Year		9,433,375.03
Transfer from Ambulance Checking - 2009 Gen Fund reimbursement		286,727.56
Transfer to General Fund Bank NH		(9,395,000.00)
Less Selectmen's Vouchers Paid		(164,266.97)
Balance December 31, 2009	\$	1,260,049.38
GENERAL FUND (TD BANK - CHECKING)		
Cash on Hand January 1, 2009	\$	406,737.34
Receipts During Year		340,490.36
Transfer from General Fund Citizens		9,395,000.00
Transfers in/out from General Fund NHPDIP		33,123.73
Less Selectmen's Vouchers Paid		(9,737,340.89)
Balance December 31, 2009	\$	438,010.54
GENERAL FUND (TD BANK - MONEY MARKET)		
Cash on Hand January 1, 2009	\$	33,115.12
Interest		8.61
Withdrawal to TD Bank - close out account		(33,123.73)
Balance December 31, 2009	\$	•
GENERAL FUND (NHPDIP)	 	
Cash on Hand January 1, 2009	\$	21,001.51
Interest	Y	123.37
Transfer in from Economic Development Exp. Trust		7,473.19
Transfer in from Property Acquision & Redevelopment Exp. Trust		6,500.00
Transfer in from Town Clock Exp. Trust		745.00
Transfer in from Municipal Buildings Repair & Maint. Exp. Trust		1,616.62
Balance December 31, 2009	\$	37,459.69
	<u>*</u>	
WELFARE DEBIT ACCOUNT (CITIZENS BANK)	\$	500.00
Balance January 1, 2009	Ą	500.00
Deposits Balance December 31, 2009	<u>-</u>	500.00
balance beceniber 31, 2003	y	300.00
BRIDGE REPAIR FUND (NHPDIP)		
Balance January 1, 2009	\$	3,195.61
Interest		11.17
Balance December 31, 2009	\$	3,206.78
SEWER FUND (NHPDIP)		
Balance January 1, 2009	\$	289,611.82
Interest		965.78
Balance December 31, 2009	\$	290,577.60
SEWER UPGRADE GRANT FUND (NHPDIP)		
Balance January 1, 2009	\$	10.52
Interest	•	
Balance December 31, 2009	\$	10.52

TREASURER'S REPORT

CONSERVATION COMMISSION (NHPDIP)		
Balance January 1, 2009	\$	6,115.69
Interest		20.33
Donations		147.62
Balance December 31, 2009	\$	6,283.64
CONSERVATION COMMISSION 20% LUCT FUND (NHPDIP)		
Balance January 1, 2009	\$	76,769.78
LUCT additions		1,060.00
Interest		256.87
Balance December 31, 2009	\$	78,086.65
AMBULANCE REPLACEMENT FUND (TD BANK CD)		
Balance January 1, 2009	\$	255,490.83
Interest	Ť	5,680.18
Balance December 31, 2009	<u>-</u>	261,171.01
Balance Beechiber 31, 2003	<u> 7</u>	201,171.01
AMBULANCE REPLACEMENT FUND (CITIZENS BANK)		
Balance January 1, 2009	\$	280,932.04
Interest		131.66
Deposits		143,579.47
Withdrawals		(100.00)
Reimbursement to General Fund Citizens Bank		(286,727.56)
Balance December 31, 2009	\$	137,815.61
POLICE DEPARTMENT ASSET FORFEITURE (CITIZENS BANK)		
Balance January 1, 2009	\$	542.23
Interest		0.49
Balance December 31, 2009	\$	542.72
WAR MEMORIAL FUND (NHPDIP)		
Balance January 1, 2009	\$	1,783.17
Interest		5.22
Balance December 31, 2009	\$	1,788.39
PLANNING & ZONING BOARD ACCOUNT (CITIZENS BANK)		
Balance January 1, 2009	\$	1,758.91
Withdrawals		(1,468.80)
Interest		0.54
Balance December 31, 2009	\$	290.65
ANIMAL CONTROL DONATIONS ACCOUNT (CITIZENS BANK)		
Balance January 1, 2009 Withdrawals	\$	2,883.16
Donations		(126.11)
Interest		328.00
	<u> </u>	3.77
Balance December 31, 2009	\$	3,088.82

TREASURER'S REPORT

SECRET SANTA ACCOUNT (CITIZENS BANK)	
Balance January 1, 2009	\$ 166.41
Deposits	2,925.00
Interest	0.37
Withdrawals	 (2,185.04)
Balance December 31, 2009	\$ 906.74
SKATE PARK FUND ACCOUNT (CITIZENS BANK)	
Balance January 1, 2009	\$ 378.95
Interest	 0.36
Balance December 31, 2009	\$ 379.31
CATAMOUNT RD ESCROW (CITIZENS BANK)	
Balance January 1, 2009 Withdrawals	\$ 2,010.30
Balance December 31, 2009	\$ 2,010.30
CON-LIN-TY ESCROW (CITIZENS BANK)	
Balance January 1, 2009 Withdrawals	\$ 3,450.00
Balance December 31, 2009	\$ 3,450.00
GOVERNOR'S RD ESCROW (CITIZENS BANK)	
Balance January 1, 2009	\$ 639.78
Withdrawals	
Balance December 31, 2009	\$ 639.78
LACONIA RD ESCROW (CITIZENS BANK)	
Balance January 1, 2009	\$ 955.79
Withdrawals	 (744.20)
Balance December 31, 2009	\$ 211.59
THOMPSON RD ESCROW (CITIZENS BANK)	
Balance January 1, 2009 Withdrawals	\$ 4,089.72
Balance December 31, 2009	\$ 4,089.72
Respectfully submitted,	

Cindy M. Houle, Treasurer

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Budget

of the

B.C.E.P. Solid Waste District

PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426 (603) 435-6237

For the year ensuing, January 1, 2010 to December 31, 2010

,	This is a true copy of the Budget Committee's re	commendations for the ensuing year, 2010.
Attest:	Alan	Elleron
	Barnstead /	
	Chiefester Chry ai	Dass
	Pittsfield	hill
	<u> </u>	
on Dece	This is a true copy of the 2010 Adopted Budget of tember 17, 2009, with Expenditures of \$837,811.00 of 580,194.99.	
J	Barnstead Coll Sull	Holm Jan Lelle
	Chichester Pobert Blodgett	Chichester Chichester
Éd	Epsom Loa J. Chi	Anny Maston
	Pittsfield	Pittsfield

B.C.E.P Solid Waste District Committee

This is a true copy of the 2010 budget of the B.C.E.P. Solid Waste District, attest:

Earl H. Weir

B.C.E.P. Solid Waste District Administrator

	Current Year			Ensuing Year			
	2009 Adptd	2009	2009 Over	2010 Admin	2010 Budget	2010 Adpto	
Account	Budget	Actual	(Under)	Budget	Committee	Budget	
come							
General							
Demolition Fees	65,000.00	95,768.74	30,768.74	80,000.00	90,000.00	90,000.00	
Disposal Fees	3,000.00	6,750.28	3,750.28	6,000.00	6,000.00	6,000.0	
Electronics	4,000.00	5,317.62	1,317.62	5,000.00	5,000.00	5,000.00	
Grants							
Int. on Operating Account	50.00	58.77	8.77	50.00	50.00	50.0	
Paint & Antifreeze	1,500.00	1,952.00	452.00	2,000.00	2,000.00	2,000.0	
Refunds & Dividends		32.40	32.40				
Register Over (Under)		(81.99)	(81.99)				
Reimbursements	5,000.00	7,749.45	2,749.45	5,000.00	5,000.00	5,000.0	
Sale of Signs/Other	500.00	7,175.00	6,675.00	1,000.00	1,000.00	1,000.0	
Scale Minimum		20.00	20.00				
Service Revenue		18,344.63	18,344.63	18,000.00	18,000.00	18,000.0	
Petty Cash Out		(527.03)					
Prior Year Surplus-(Deficit)	66,000.00	118,329.38	52,329.38				
Tires	8,000.00	9,879.00	1,879.00	8,000.00	9,000.00	9,000.0	
Transfer in from Reserve							
Unseparated Waste	30,000.00	30,045.19	45.19	30,000.00	30,046.01	30,046.0	
Total General	183,050.00	300,813.44	118,290.47	155,050.00	166,096.01	166,096.0	
Recycling							
Aluminum		00.704.07	0.704.07		00.000.00		
Aluminum Cans	20,000.00	22,764.87	2,764.87	20,000.00	20,000.00		
Cardboard	8,000.00	10,442.15	2,442.15		40.000.00		
Compost				8,000.00	10,000.00		
		35.00	35.00	8,000.00	10,000.00		
Copper/Brass			35.00			10,000.0	
Copper/Brass Mixed Paper	8,000.00	11,806.38	35.00	8,000.00	10,000.00	10,000.0	
Copper/Brass Mixed Paper Newspaper	5,000.00	11,806.38 3,720.68	35.00 3,806.38 (1,279.32)	8,000.00 2,500.00	10,000.00	10,000.0 10,000.0 2,500.0	
Copper/Brass Mixed Paper Newspaper Non-Ferrous	5,000.00 1,500.00	11,806.38 3,720.68 11,444.83	35.00 3,806.38 (1,279.32) 9,944.83	8,000.00 2,500.00 5,000.00	10,000.00 2,500.00 6,500.00	10,000.0 10,000.0 2,500.0 6,500.0	
Copper/Brass Mixed Paper Newspaper Non-Ferrous Plastic	5,000.00 1,500.00 4,000.00	11,806.38 3,720.68 11,444.83 5,524.35	35.00 3,806.38 (1,279.32) 9,944.83 1,524.35	8,000.00 2,500.00 5,000.00 5,000.00	10,000.00 2,500.00 6,500.00 5,500.00	10,000.0 10,000.0 2,500.0 6,500.0 5,500.0	
Copper/Brass Mixed Paper Newspaper Non-Ferrous	5,000.00 1,500.00	11,806.38 3,720.68 11,444.83	35.00 3,806.38 (1,279.32) 9,944.83	8,000.00 2,500.00 5,000.00	10,000.00 2,500.00 6,500.00	10,000.0 10,000.0 2,500.0 6,500.0 5,500.0 30,000.0	
Copper/Brass Mixed Paper Newspaper Non-Ferrous Plastic	5,000.00 1,500.00 4,000.00	11,806.38 3,720.68 11,444.83 5,524.35	35.00 3,806.38 (1,279.32) 9,944.83 1,524.35	8,000.00 2,500.00 5,000.00 5,000.00	10,000.00 2,500.00 6,500.00 5,500.00	10,000.0 10,000.0 2,500.0 6,500.0 5,500.0 30,000.0	
Copper/Brass Mixed Paper Newspaper Non-Ferrous Plastic Scrap Metal	5,000.00 1,500.00 4,000.00 20,000.00	11,806.38 3,720.68 11,444.83 5,524.35 37,516.84	35.00 3,806.38 (1,279.32) 9,944.83 1,524.35 17,516.84	8,000.00 2,500.00 5,000.00 5,000.00 30,000.00	10,000.00 2,500.00 6,500.00 5,500.00 30,000.00	10,000.0 10,000.0 2,500.0 6,500.0 5,500.0 30,000.0	
Copper/Brass Mixed Paper Newspaper Non-Ferrous Plastic Scrap Metal Tin Cans Total Recycling	5,000.00 1,500.00 4,000.00 20,000.00 1,500.00	11,806.38 3,720.68 11,444.83 5,524.35 37,516.84 8,823.12	35.00 3,806.38 (1,279.32) 9,944.83 1,524.35 17,516.84 7,323.12	8,000.00 2,500.00 5,000.00 5,000.00 30,000.00 4,000.00	10,000.00 2,500.00 6,500.00 5,500.00 30,000.00 5,000.00	10,000.0 10,000.0 2,500.0 6,500.0 5,500.0 5,000.0	
Copper/Brass Mixed Paper Newspaper Non-Ferrous Plastic Scrap Metal Tin Cans Total Recycling Tax Revenue	5,000.00 1,500.00 4,000.00 20,000.00 1,500.00 70,500.00	11,806.38 3,720.68 11,444.83 5,524.35 37,516.84 8,823.12 112,078.22	35.00 3,806.38 (1,279.32) 9,944.83 1,524.35 17,516.84 7,323.12	8,000.00 2,500.00 5,000.00 5,000.00 30,000.00 4,000.00 84,500.00	10,000.00 2,500.00 6,500.00 5,500.00 30,000.00 5,000.00 91,500.00	10,000.0 10,000.0 2,500.0 6,500.0 5,500.0 30,000.0 5,000.0	
Copper/Brass Mixed Paper Newspaper Non-Ferrous Plastic Scrap Metal Tin Cans Total Recycling Tax Revenue Barnstead Tax	5,000.00 1,500.00 4,000.00 20,000.00 1,500.00 70,500.00	11,806.38 3,720.68 11,444.83 5,524.35 37,516.84 8,823.12 112,078.22	35.00 3,806.38 (1,279.32) 9,944.83 1,524.35 17,516.84 7,323.12 41,578.22	8,000.00 2,500.00 5,000.00 30,000.00 4,000.00 84,500.00	10,000.00 2,500.00 6,500.00 5,500.00 30,000.00 5,000.00 91,500.00	10,000.0 10,000.0 2,500.0 6,500.0 5,500.0 30,000.0 91,500.0	
Copper/Brass Mixed Paper Newspaper Non-Ferrous Plastic Scrap Metal Tin Cans Total Recycling Tax Revenue Barnstead Tax Chichester Tax	5,000.00 1,500.00 4,000.00 20,000.00 1,500.00 70,500.00 164,723.44 89,977.73	11,806.38 3,720.68 11,444.83 5,524.35 37,516.84 8,823.12 112,078.22 164,723.44 89,977.74	35.00 3,806.38 (1,279.32) 9,944.83 1,524.35 17,516.84 7,323.12	8,000.00 2,500.00 5,000.00 5,000.00 4,000.00 84,500.00 165,190.89 90,268.64	10,000.00 2,500.00 6,500.00 5,500.00 30,000.00 5,000.00 91,500.00 165,190.89 90,268.64	10,000.0 10,000.0 2,500.0 6,500.0 30,000.0 5,000.0 91,500.0 165,190.8 90,268.6	
Copper/Brass Mixed Paper Newspaper Non-Ferrous Plastic Scrap Metal Tin Cans Total Recycling Tax Revenue Barnstead Tax Chichester Tax Epsom Tax	5,000.00 1,500.00 4,000.00 20,000.00 1,500.00 70,500.00 164,723.44 89,977.73 167,624.78	11,806.38 3,720.68 11,444.83 5,524.35 37,516.84 8,823.12 112,078.22 164,723.44 89,977.74 167,624.78	35.00 3,806.38 (1,279.32) 9,944.83 1,524.35 17,516.84 7,323.12 41,578.22	8,000.00 2,500.00 5,000.00 30,000.00 4,000.00 84,500.00 165,190.89 90,268.64 167,398.74	10,000.00 2,500.00 6,500.00 5,500.00 30,000.00 5,000.00 91,500.00 165,190.89 90,268.64 167,398.74	10,000.0 10,000.0 2,500.0 6,500.0 5,500.0 5,000.0 91,500.0 165,190.8 90,268.6 167,398.7	
Copper/Brass Mixed Paper Newspaper Non-Ferrous Plastic Scrap Metal Tin Cans Total Recycling Tax Revenue Barnstead Tax Chichester Tax Epsom Tax Pittsfield Tax	5,000.00 1,500.00 4,000.00 20,000.00 1,500.00 70,500.00 164,723.44 89,977.73 167,624.78 157,869.04	11,806.38 3,720.68 11,444.83 5,524.35 37,516.84 8,823.12 112,078.22 164,723.44 89,977.74 167,624.78 157,869.04	35.00 3,806.38 (1,279.32) 9,944.83 1,524.35 17,516.84 7,323.12 41,578.22	8,000.00 2,500.00 5,000.00 5,000.00 30,000.00 4,000.00 84,500.00 165,190.89 90,268.64 167,398.74 157,336.72	10,000.00 2,500.00 6,500.00 5,500.00 30,000.00 5,000.00 91,500.00 165,190.89 90,268.64 167,398.74 157,336.72	20,000.00 10,000.00 2,500.00 6,500.00 5,500.00 91,500.00 165,190.89 90,268.64 167,398.74 157,336.72	
Copper/Brass Mixed Paper Newspaper Non-Ferrous Plastic Scrap Metal Tin Cans Total Recycling Tax Revenue Barnstead Tax Chichester Tax Epsom Tax	5,000.00 1,500.00 4,000.00 20,000.00 1,500.00 70,500.00 164,723.44 89,977.73 167,624.78	11,806.38 3,720.68 11,444.83 5,524.35 37,516.84 8,823.12 112,078.22 164,723.44 89,977.74 167,624.78	35.00 3,806.38 (1,279.32) 9,944.83 1,524.35 17,516.84 7,323.12 41,578.22	8,000.00 2,500.00 5,000.00 30,000.00 4,000.00 84,500.00 165,190.89 90,268.64 167,398.74	10,000.00 2,500.00 6,500.00 5,500.00 30,000.00 5,000.00 91,500.00 165,190.89 90,268.64 167,398.74	10,000.00 10,000.00 2,500.00 6,500.00 30,000.00 5,000.00 91,500.00 165,190.89 90,268.64 167,398.74	
Copper/Brass Mixed Paper Newspaper Non-Ferrous Plastic Scrap Metal Tin Cans Total Recycling Tax Revenue Barnstead Tax Chichester Tax Epsom Tax Pittsfield Tax	5,000.00 1,500.00 4,000.00 20,000.00 1,500.00 70,500.00 164,723.44 89,977.73 167,624.78 157,869.04	11,806.38 3,720.68 11,444.83 5,524.35 37,516.84 8,823.12 112,078.22 164,723.44 89,977.74 167,624.78 157,869.04	35.00 3,806.38 (1,279.32) 9,944.83 1,524.35 17,516.84 7,323.12 41,578.22	8,000.00 2,500.00 5,000.00 5,000.00 30,000.00 4,000.00 84,500.00 165,190.89 90,268.64 167,398.74 157,336.72	10,000.00 2,500.00 6,500.00 5,500.00 30,000.00 5,000.00 91,500.00 165,190.89 90,268.64 167,398.74 157,336.72	10,000.00 10,000.00 2,500.00 5,500.00 5,000.00 91,500.00 165,190.80 90,268.64 167,398.74	

Account Budget Actual (expense) Administrative Accounting Fees 450.00 403.61 Auditor Fees 3,300.00 3,300.00 3,300.00 Total Accounting Fees 3,750.00 3,703.61 Administrator's Salary 60,451.00 60,451.04 Advertising 650.00 524.50 C. C. Charges 75.73 Dues 400.00 315.00 Legal Fees 50.00 20.00 Office Supplies 3,500.00 8,482.52 Permits & Licenses 550.00 794.00 Postage 550.00 614.41 Reimbursed Expenditures 17,710.39 17elephone Telephone 1,600.00 1,566.20 Treasurer's Salary 51,587.63 68,812.81 Unclassified Payments 596.74 Water, Coffee, etc 1,700.00 2,202.09 Total Administrative 124,788.63 165,869.04	(46.39) (46.39) (46.39) 0.04 (125.50) (85.00) (30.00) 4,982.52 244.00 64.41 17,710.39 (33.80)	2010 Admin Budget 450.00 3,300.00 3,750.00 60,451.00 650.00 5,000.00 400.00 50.00 3,000.00 550.00	Ensuing Year 2010 Budget Committee 450.00 3,300.00 3,750.00 61,660.00 650.00 3,500.00 400.00 50.00 3,000.00	450.00 3,300.00 61,660.00 400.00 50.00
Account Budget Actual ((46.39) (46.39) 0.04 (125.50) (85.00) (30.00) 4,982.52 244.00 64.41 17,710.39	450.00 3,300.00 3,750.00 60,451.00 650.00 5,000.00 400.00 50.00 3,000.00	450.00 3,300.00 3,750.00 61,660.00 650.00 3,500.00 400.00 50.00 3,000.00	450.00 3,300.00 3,750.00 61,660.00 650.00 400.00 50.00
Administrative Accounting Fees Payroll Expenses 450.00 403.61 Auditor Fees 3,300.00 3,300.00 Total Accounting Fees 3,750.00 3,703.61 Administrator's Salary 60,451.00 60,451.04 Advertising 650.00 524.50 C. C. Charges 75.73 Dues 400.00 315.00 Legal Fees 50.00 20.00 Office Supplies 3,500.00 8,482.52 Permits & Licenses 550.00 794.00 Postage 550.00 614.41 Reimbursed Expenditures 17,710.39 Telephone 1,600.00 1,566.20 Treasurer's Salary 51,587.63 68,812.81 Unclassified Payments 596.74 Water, Coffee, etc 1,700.00 2,202.09 Total Administrative 124,788.63 165,869.04 Capital Bobcat 24,925.48 Building Canister Roof System Canister Purchase	(46.39) 0.04 (125.50) (85.00) (30.00) 4,982.52 244.00 64.41 17,710.39	3,300.00 3,750.00 60,451.00 650.00 5,000.00 400.00 50.00 3,000.00	3,300.00 3,750.00 61,660.00 650.00 3,500.00 400.00 50.00 3,000.00	3,300.00 3,750.00 61,660.00 650.00 3,500.00 400.00
Administrative	(46.39) 0.04 (125.50) (85.00) (30.00) 4,982.52 244.00 64.41 17,710.39	3,300.00 3,750.00 60,451.00 650.00 5,000.00 400.00 50.00 3,000.00	3,300.00 3,750.00 61,660.00 650.00 3,500.00 400.00 50.00 3,000.00	3,300.0 3,750.0 61,660.0 650.0 3,500.0 400.0
Accounting Fees 450.00 403.61 Auditor Fees 3,300.00 3,300.00 Total Accounting Fees 3,750.00 3,703.61 Administrator's Salary 60,451.00 60,451.04 Advertising 650.00 524.50 C. C. Charges 75.73 Dues 400.00 315.00 Legal Fees 50.00 20.00 Office Supplies 3,500.00 8,482.52 Permits & Licenses 550.00 794.00 Postage 550.00 614.41 Reimbursed Expenditures 17,710.39 Telephone 1,600.00 1,566.20 Treasurer's Salary 51,587.63 68,812.81 Unclassified Payments 596.74 Water, Coffee, etc 1,700.00 2,202.09 Total Administrative 124,788.63 165,869.04 Capital Bobcat 24,925.48 Building Canister Roof System Canister Purchase	(46.39) 0.04 (125.50) (85.00) (30.00) 4,982.52 244.00 64.41 17,710.39	3,300.00 3,750.00 60,451.00 650.00 5,000.00 400.00 50.00 3,000.00	3,300.00 3,750.00 61,660.00 650.00 3,500.00 400.00 50.00 3,000.00	3,300.0 3,750.0 61,660.0 650.0 3,500.0 400.0
Payroll Expenses 450.00 403.61 Auditor Fees 3,300.00 3,300.00 Total Accounting Fees 3,750.00 3,703.61 Administrator's Salary 60,451.00 60,451.04 Advertising 650.00 524.50 C. C. Charges 75.73 Dues 400.00 315.00 Legal Fees 50.00 20.00 Office Supplies 3,500.00 8,482.52 Permits & Licenses 550.00 794.00 Postage 550.00 614.41 Reimbursed Expenditures 17,710.39 Telephone 1,600.00 1,566.20 Treasurer's Salary 51,587.63 68,812.81 Unclassified Payments 596.74 Water, Coffee, etc 1,700.00 2,202.09 Total Administrative 124,788.63 165,869.04 Capital Bobcat 24,925.48 Building Canister Roof System Canister Purchase	(46.39) 0.04 (125.50) (85.00) (30.00) 4,982.52 244.00 64.41 17,710.39	3,300.00 3,750.00 60,451.00 650.00 5,000.00 400.00 50.00 3,000.00	3,300.00 3,750.00 61,660.00 650.00 3,500.00 400.00 50.00 3,000.00	3,300.0 3,750.0 61,660.0 650.0 3,500.0 400.0
Auditor Fees 3,300.00 3,300.00 Total Accounting Fees 3,750.00 3,703.61 Administrator's Salary 60,451.00 60,451.04 Advertising 650.00 524.50 C. C. Charges 75.73 Dues 400.00 315.00 Legal Fees 50.00 20.00 Office Supplies 3,500.00 8,482.52 Permits & Licenses 550.00 794.00 Postage 550.00 614.41 Reimbursed Expenditures 17,710.39 Telephone 1,600.00 1,566.20 Treasurer's Salary 51,587.63 68,812.81 Unclassified Payments 596.74 Water, Coffee, etc 1,700.00 2,202.09 Total Administrative 124,788.63 165,869.04 Capital Bobcat 24,925.48 Building Canister Roof System Canister Purchase	(46.39) 0.04 (125.50) (85.00) (30.00) 4,982.52 244.00 64.41 17,710.39	3,300.00 3,750.00 60,451.00 650.00 5,000.00 400.00 50.00 3,000.00	3,300.00 3,750.00 61,660.00 650.00 3,500.00 400.00 50.00 3,000.00	3,300.0 3,750.0 61,660.0 650.0 3,500.0 400.0
Total Accounting Fees 3,750.00 3,703.61 Administrator's Salary 60,451.00 60,451.04 Advertising 650.00 524.50 C. C. Charges 75.73 Dues 400.00 315.00 Legal Fees 50.00 20.00 Office Supplies 3,500.00 8,482.52 Permits & Licenses 550.00 794.00 Postage 550.00 614.41 Reimbursed Expenditures 17,710.39 Telephone 1,600.00 1,566.20 Treasurer's Salary 51,587.63 68,812.81 Unclassified Payments 596.74 Water, Coffee, etc 1,700.00 2,202.09 Total Administrative 124,788.63 165,869.04 Capital Bobcat 24,925.48 Building Canister Roof System Canister Purchase	0.04 (125.50) (85.00) (30.00) 4,982.52 244.00 64.41 17,710.39	3,750.00 60,451.00 650.00 5,000.00 400.00 50.00 3,000.00	3,750.00 61,660.00 650.00 3,500.00 400.00 50.00 3,000.00	3,750.0 61,660.0 650.0 3,500.0 400.0
Advertising 650.00 524.50 C. C. Charges 75.73 Dues 400.00 315.00 Legal Fees 50.00 20.00 Office Supplies 3,500.00 8,482.52 Permits & Licenses 550.00 794.00 Postage 550.00 614.41 Reimbursed Expenditures 17,710.39 Telephone 1,600.00 1,566.20 Treasurer's Salary 51,587.63 68,812.81 Unclassified Payments 596.74 Water, Coffee, etc 1,700.00 2,202.09 Total Administrative 124,788.63 165,869.04 Capital Bobcat 24,925.48 Building Canister Roof System Canister Purchase	(85.00) (30.00) 4,982.52 244.00 64.41 17,710.39	650.00 5,000.00 400.00 50.00 3,000.00 550.00	650.00 3,500.00 400.00 50.00 3,000.00	650.0 3,500.0 400.0 50.0
Advertising 650.00 524.50 C. C. Charges 75.73 Dues 400.00 315.00 Legal Fees 50.00 20.00 Office Supplies 3,500.00 8,482.52 Permits & Licenses 550.00 794.00 Postage 550.00 614.41 Reimbursed Expenditures 17,710.39 Telephone 1,600.00 1,566.20 Treasurer's Salary 51,587.63 68,812.81 Unclassified Payments 596.74 Water, Coffee, etc 1,700.00 2,202.09 Total Administrative 124,788.63 165,869.04 Capital Bobcat 24,925.48 Building Canister Roof System Canister Purchase	(85.00) (30.00) 4,982.52 244.00 64.41 17,710.39	650.00 5,000.00 400.00 50.00 3,000.00 550.00	650.00 3,500.00 400.00 50.00 3,000.00	650.0 3,500.0 400.0 50.0
C. C. Charges 75.73 Dues 400.00 315.00 Legal Fees 50.00 20.00 Office Supplies 3,500.00 8,482.52 Permits & Licenses 550.00 794.00 Postage 550.00 614.41 Reimbursed Expenditures 17,710.39 Telephone 1,600.00 1,566.20 Treasurer's Salary 51,587.63 68,812.81 Unclassified Payments 596.74 Water, Coffee, etc 1,700.00 2,202.09 Total Administrative 124,788.63 165,869.04 Capital Bobcat 24,925.48 Building Canister Roof System Canister Purchase	(85.00) (30.00) 4,982.52 244.00 64.41 17,710.39	5,000.00 400.00 50.00 3,000.00 550.00	3,500.00 400.00 50.00 3,000.00	3,500.0 400.0 50.0
Dues 400.00 315.00 Legal Fees 50.00 20.00 Office Supplies 3,500.00 8,482.52 Permits & Licenses 550.00 794.00 Postage 550.00 614.41 Reimbursed Expenditures 17,710.39 Telephone 1,600.00 1,566.20 Treasurer's Salary 51,587.63 68,812.81 Unclassified Payments 596.74 Water, Coffee, etc 1,700.00 2,202.09 Total Administrative 124,788.63 165,869.04 Capital Bobcat 24,925.48 Building Canister Roof System Canister Purchase Canister Purchase	(30.00) 4,982.52 244.00 64.41 17,710.39	400.00 50.00 3,000.00 550.00	400.00 50.00 3,000.00	400.0 50.0
Legal Fees 50.00 20.00 Office Supplies 3,500.00 8,482.52 Permits & Licenses 550.00 794.00 Postage 550.00 614.41 Reimbursed Expenditures 17,710.39 Telephone 1,600.00 1,566.20 Treasurer's Salary 51,587.63 68,812.81 Unclassified Payments 596.74 Water, Coffee, etc 1,700.00 2,202.09 Total Administrative 124,788.63 165,869.04 Capital Bobcat 24,925.48 Building Canister Roof System Canister Purchase Canister Purchase	(30.00) 4,982.52 244.00 64.41 17,710.39	50.00 3,000.00 550.00	50.00 3,000.00	50.0
Office Supplies 3,500.00 8,482.52 Permits & Licenses 550.00 794.00 Postage 550.00 614.41 Reimbursed Expenditures 17,710.39 Telephone 1,600.00 1,566.20 Treasurer's Salary 51,587.63 68,812.81 Unclassified Payments 596.74 Water, Coffee, etc 1,700.00 2,202.09 Total Administrative 124,788.63 165,869.04 Capital Bobcat 24,925.48 Building Canister Roof System Canister Purchase	4,982.52 244.00 64.41 17,710.39	3,000.00 550.00	3,000.00	
Permits & Licenses 550.00 794.00 Postage 550.00 614.41 Reimbursed Expenditures 17,710.39 Telephone 1,600.00 1,566.20 Treasurer's Salary 51,587.63 68,812.81 Unclassified Payments 596.74 Water, Coffee, etc 1,700.00 2,202.09 Total Administrative 124,788.63 165,869.04 Capital 24,925.48 Building Canister Roof System Canister Purchase	244.00 64.41 17,710.39	550.00		3,000.0
Postage 550.00 614.41 Reimbursed Expenditures 17,710.39 Telephone 1,600.00 1,566.20 Treasurer's Salary 51,587.63 68,812.81 Unclassified Payments 596.74 Water, Coffee, etc 1,700.00 2,202.09 Total Administrative 124,788.63 165,869.04 Capital 24,925.48 Building Canister Roof System Canister Purchase	64.41		000.00	550.0
Reimbursed Expenditures 17,710.39 Telephone 1,600.00 1,566.20 Treasurer's Salary 51,587.63 68,812.81 Unclassified Payments 596.74 Water, Coffee, etc 1,700.00 2,202.09 Total Administrative 124,788.63 165,869.04 Capital Bobcat 24,925.48 Building Canister Roof System Canister Purchase Canister Purchase	17,710.39		550.00	550.0
Telephone 1,600.00 1,566.20 Treasurer's Salary 51,587.63 68,812.81 Unclassified Payments 596.74 Water, Coffee, etc 1,700.00 2,202.09 Total Administrative 124,788.63 165,869.04 Capital 24,925.48 Building Canister Roof System Canister Purchase			330.00	330.0
Treasurer's Salary 51,587.63 68,812.81 Unclassified Payments 596.74 Water, Coffee, etc 1,700.00 2,202.09 Total Administrative 124,788.63 165,869.04 Capital 24,925.48 3 Building Canister Roof System Canister Purchase	(55.66)	1,600.00	1,600.00	1,600.0
Unclassified Payments 596.74 Water, Coffee, etc 1,700.00 2,202.09 Total Administrative 124,788.63 165,869.04 Capital 24,925.48 3 Building Canister Roof System Canister Purchase	17,225.18	55,000.00	56,100.00	56,100.0
Water, Coffee, etc 1,700.00 2,202.09 Total Administrative 124,788.63 165,869.04 Capital 24,925.48 Building Canister Roof System Canister Purchase Canister Purchase	596.74		30,100.00	30,100.0
Total Administrative 124,788.63 165,869.04 Capital Bobcat 24,925.48 2 Building Canister Roof System Canister Purchase	502.09	1,700.00	1,700.00	1,700.0
Capital Bobcat 24,925.48 Building Canister Roof System Canister Purchase	41,004.68	132,701.00	133,510.00	133,510.0
Building Canister Roof System Canister Purchase				
Canister Roof System Canister Purchase	24,925.48			
Canister Purchase				
Computers				
Concrete at Z-Wall				
Forklift				
2005 Pickup 2,000.00	(2,000.00)			
Guard Rail				
Glass Crusher				
Hot Top/Guard Rail				
Loader				
New Burn Area				
Other Equipment Purchases 7,410.92	7,410.92			
Rip Rap N Slope @ Swamp				
Roll Off Truck				
Scales				
Swapshop				
Transfers Out to Reserve				
New Compactors				
Total Capital 2,000.00 32,336.40	30,336.40			

		Current Year				
	2009 Adptd	2009	2009 Over	2010 Admin	2010 Budget	2010 Adptd
Account	Budget	Actual	(Under)	Budget	Committee	Budget
Hauling						
Electronics Disposal	3,000.00	4,599.71	1,599.71	3,000.00	3,000.00	3,000.00
Demo Tipping Fees	62,000.00	52,725.58	(9,274.42)	50,000.00	50,000.00	50,000.00
MSW Tipping Fees	160,461.15	158,657.67	(1,803.48)	160,000.00	160,000.00	160,000.00
Mercury Items		980.54				
Paint/HazMat Removal						
Refrigerant		6,358.50				
Septage Removal	440.00	995.00	555.00	600.00	600.00	600.00
Tire Removal	8,000.00	6,413.00	(1,587.00)	6,000.00	6,000.00	6,000.00
Total Hauling	233,901.15	230,730.00	(10,510.19)	219,600.00	219,600.00	219,600.00
Landfill						
Contracted Services		3,392.79	3,392.79			
Engineering						
Groundwater Monitoring	10,000.00	5,336.35	(4,663.65)			
Materials			(1,000.00)			
Total Landfill	10,000.00	8,729.14	(1,270.86)			-
Maintenance						
Air Compressor	100.00		(100.00)	100.00	100.00	100.00
Building	3,500.00	19,024.47	15,524.47	3,500.00	3,500.00	3,500.00
Cleaning Supplies	800.00	689.48	(110.52)	800.00	800.00	800.00
Compactors	500.00	143.67	(356.33)	500.00	500.00	500.00
Conveyer	300.00		(300.00)	3,000.00	500.00	500.00
Forklift	500.00	1,831.58	1,331.58	500.00	500.00	500.00
Fuel Tanks	100.00		(100.00)	400.00	400.00	
			(100.00)	100.00	100.00	100.00
Glass Breaker	3,500.00	2,671.63	(100.00)	2,000.00	1,500.00	1,500.00
Glass Breaker Horizontal Bailer	3,500.00 1,500.00	2,671.63 6,193.61				1,500.00
			(828.37)	2,000.00	1,500.00	1,500.00 1,000.00
Horizontal Bailer	1,500.00	6,193.61	(828.37) 4,693.61	2,000.00 1,500.00	1,500.00 1,000.00	1,500.00 1,000.00 1,000.00
Horizontal Bailer Loader	1,500.00 1,000.00	6,193.61 2,639.64	(828.37) 4,693.61 1,639.64 3,538.47	2,000.00 1,500.00 1,000.00	1,500.00 1,000.00 1,000.00	1,500.00 1,000.00 1,000.00 3,000.00
Horizontal Bailer Loader Machinery & Equipment	1,500.00 1,000.00 4,000.00	6,193.61 2,639.64	(828.37) 4,693.61 1,639.64	2,000.00 1,500.00 1,000.00 4,000.00	1,500.00 1,000.00 1,000.00 3,000.00	1,500.00 1,000.00 1,000.00 3,000.00
Horizontal Bailer Loader Machinery & Equipment Oil Collection System	1,500.00 1,000.00 4,000.00 100.00	6,193.61 2,639.64 7,538.47	(828.37) 4,693.61 1,639.64 3,538.47 (100.00)	2,000.00 1,500.00 1,000.00 4,000.00 100.00	1,500.00 1,000.00 1,000.00 3,000.00 100.00	1,500.00 1,000.00 3,000.00 100.00 200.00
Horizontal Bailer Loader Machinery & Equipment Oil Collection System Pickup	1,500.00 1,000.00 4,000.00 100.00 200.00	6,193.61 2,639.64 7,538.47 1,184.65	(828.37) 4,693.61 1,639.64 3,538.47 (100.00) 984.65 762.16	2,000.00 1,500.00 1,000.00 4,000.00 100.00 200.00	1,500.00 1,000.00 1,000.00 3,000.00 100.00 200.00	1,500.00 1,000.00 1,000.00 3,000.00 100.00 200.00
Horizontal Bailer Loader Machinery & Equipment Oil Collection System Pickup Power Screen	1,500.00 1,000.00 4,000.00 100.00 200.00 500.00	6,193.61 2,639.64 7,538.47 1,184.65	(828.37) 4,693.61 1,639.64 3,538.47 (100.00) 984.65	2,000.00 1,500.00 1,000.00 4,000.00 100.00 200.00 500.00	1,500.00 1,000.00 1,000.00 3,000.00 100.00 200.00 500.00	1,500.00 1,000.00 3,000.00 100.00 200.00 500.00
Horizontal Bailer Loader Machinery & Equipment Oil Collection System Pickup Power Screen Pressure Washer	1,500.00 1,000.00 4,000.00 100.00 200.00 500.00 100.00 6,000.00	6,193.61 2,639.64 7,538.47 1,184.65 1,262.16	(828.37) 4,693.61 1,639.64 3,538.47 (100.00) 984.65 762.16 (100.00) 1,850.78	2,000.00 1,500.00 1,000.00 4,000.00 100.00 200.00 500.00 100.00 8,000.00	1,500.00 1,000.00 1,000.00 3,000.00 100.00 200.00 500.00 100.00 8,000.00	1,500.00 1,000.00 3,000.00 100.00 200.00 500.00 8,000.00
Horizontal Bailer Loader Machinery & Equipment Oil Collection System Pickup Power Screen Pressure Washer Roll Off Truck	1,500.00 1,000.00 4,000.00 100.00 200.00 500.00 100.00	6,193.61 2,639.64 7,538.47 1,184.65 1,262.16	(828.37) 4,693.61 1,639.64 3,538.47 (100.00) 984.65 762.16 (100.00)	2,000.00 1,500.00 1,000.00 4,000.00 100.00 200.00 500.00	1,500.00 1,000.00 1,000.00 3,000.00 100.00 200.00 500.00	1,500.00 1,000.00 3,000.00 100.00 200.00 500.00 8,000.00
Horizontal Bailer Loader Machinery & Equipment Oil Collection System Pickup Power Screen Pressure Washer Roll Off Truck Scales	1,500.00 1,000.00 4,000.00 100.00 200.00 500.00 100.00 6,000.00	6,193.61 2,639.64 7,538.47 1,184.65 1,262.16 7,850.78 2,137.38	(828.37) 4,693.61 1,639.64 3,538.47 (100.00) 984.65 762.16 (100.00) 1,850.78 1,137.38	2,000.00 1,500.00 1,000.00 4,000.00 100.00 200.00 500.00 100.00 8,000.00	1,500.00 1,000.00 1,000.00 3,000.00 100.00 200.00 500.00 100.00 8,000.00	1,500.00 1,000.00 1,000.00 3,000.00 100.00 500.00 100.00 8,000.00
Horizontal Bailer Loader Machinery & Equipment Oil Collection System Pickup Power Screen Pressure Washer Roll Off Truck Scales Site Work	1,500.00 1,000.00 4,000.00 100.00 200.00 500.00 100.00 6,000.00 1,000.00	6,193.61 2,639.64 7,538.47 1,184.65 1,262.16 7,850.78 2,137.38 1,974.81	(828.37) 4,693.61 1,639.64 3,538.47 (100.00) 984.65 762.16 (100.00) 1,850.78 1,137.38 1,974.81	2,000.00 1,500.00 1,000.00 4,000.00 100.00 500.00 100.00 8,000.00	1,500.00 1,000.00 1,000.00 3,000.00 100.00 200.00 500.00 100.00 8,000.00	1,500.00 1,000.00 3,000.00 200.00 500.00 1,000.00
Horizontal Bailer Loader Machinery & Equipment Oil Collection System Pickup Power Screen Pressure Washer Roll Off Truck Scales Site Work Skid Steer	1,500.00 1,000.00 4,000.00 100.00 200.00 500.00 100.00 6,000.00 1,000.00	6,193.61 2,639.64 7,538.47 1,184.65 1,262.16 7,850.78 2,137.38 1,974.81 823.01	(828.37) 4,693.61 1,639.64 3,538.47 (100.00) 984.65 762.16 (100.00) 1,850.78 1,137.38 1,974.81 (176.99)	2,000.00 1,500.00 1,000.00 4,000.00 100.00 500.00 100.00 8,000.00 1,000.00	1,500.00 1,000.00 1,000.00 3,000.00 100.00 200.00 500.00 1,000.00 1,000.00	

A CONTRACTOR OF THE CONTRACTOR		Current Year			Ensuing Year	
	2009 Adptd	2009	2009 Over	2010 Admin	2010 Budget	2010 Adptd
Account	Budget	Actual	(Under)	Budget	Committee	Budget
Operations						
Electric	14,000.00	15,279.01	1,279.01	14,000.00	14,000.00	14,000.00
Employee Training	100.00	1,443.50	1,343.50	500.00	100.00	100.00
FICA Company	21,263.45	24,421.21	3,157.76	21,263.45	23,184.00	23,184.00
Fuel	25,000.00	18,602.25	(6,397.75)	17,000.00	17,000.00	17,000.00
Health Insurance	60,000.00	64,758.16	4,758.16	66,000.00	66,000.00	66,000.00
HIT - Company	4,977.95	5,711.40	733.45	4,977.95	5,422.00	5,422.00
Incentive Plans		10,734.72	10,734.72			
Liability Insurance	7,000.00	7,117.10	117.10	7,000.00	7,632.00	7,632.0
Machine Rental		240.00	240.00			
Materials Testing	500.00		(500.00)	500.00		
Operations Wages	234,146.85	257,659.23	23,512.38	234,146.85	256,158.00	256,158.0
Pittsfield Service Fee	9,000.00	9,340.12	340.12	9,000.00	9,000.00	9,000.0
Propane	3,500.00	2,548.94	(951.06)	3,000.00	2,500.00	2,500.0
Purchase of Recyclables		14,799.50	14,799.50			
Retirement, District Share	31,174.96	38,701.28	7,526.32	31,174.96	32,763.00	32,763.0
Safety Equipment	6,000.00	8,861.39	2,861.39	6,000.00	6,000.00	6,000.0
Signs						
Unemployment	3,192.00	3,192.00		3,192.00	4,022.00	4,022.0
Workmans Compensation	12,000.00	7,934.00	(4,066.00)	12,000.00	12,000.00	12,000.0
Total Operations	431,855.21	491,343.81	59,488.60	429,755.21	455,781.00	455,781.0
I Expense	833,744.99	995,717.31	154,557.55	815,456.21	837,791.00	837,791.0

Josiah Carpenter Library

Financial Activity for January 1- December 31, 2009

	General		Trust		Actual Total
	Fund To Date		Fund To Date		To Date
Balance December 31, 2008	18,196.30		5,590.08		23,786.38
Income this period					
7010 Town of Pittsfield	62,276.00		_		62,276.00
7020 Trustees of Trust Fur	ıds -		-		-
7021 Library Trustees		Δ.	_		
7031 GF chk	14.37		_		14.37
7032 TF chk	-		10.33		10.33
7033 CD	-		320.99		320.99
7040 Stock Div-Batch	-		42.60		42.60
7050 Equip Income	-		374.00		374.00
7060 Overdue/Lost Payme	nts -		320.90		320.90
7070 Donations	649.08		522.00		1,171.08
7080 Memorial Gifts	-		-		-
7090 Refunds	46.21		-		46.21
7100 Summer Program	-		-	3.47300	-
7110 Grants	-		-		-
7120 Jenkins Rm Income	-		-		-
7130 Book Sales	48.00		298.00		346.00
7160 Other Income	73.92		12.00		85.92
7000 Total Income	63,107.58		1,900.82		65,008.40
Expenses This Period	Actual	2009 Budget	Actual	2009 Budget	
0701-010 Salaries	44,929.62	\$41,214.00	-		44,929.62
0701-020 Fica	3,446.72	\$3,153.00	-		3,446.72
0701-030 Books/Periodicals	6,317.59	\$6,104.00	2,244.14	\$2,273.00	8,561.73
031 Movies/Audio Books	721.33	\$1,000.00	800.00	\$800.00	1,521.33
0701-040 Office Supplies	1,336.15	\$800.00	-	<i>i,</i>	1,336.15
0701-050 Professional	_		-		
051 Travel	76.11	\$50.00	-	ADDRESS OF	76.11
052 Professional Dues	181.75	\$100.00	80.00		261.75
053 Training	-	- '*	350.00	\$300.00	350.00
054 Grants	-	\$0.00	-		-
0701-060 Oil	4,605.97	\$4,585.00	-		4,605.97
0701-070 Utilities	-		-		
071 Electricity	907.65	\$1,100.00	-		907.65
072 Water	226.53	\$220.00	_		226.53
073 Telephone	752.60	\$700.00	-		752.60
0701-080 Equip/Services/Repa	irs -		-		
081 Copier	54.10	\$150.00	-		54.10
082 Computer	1,602.85	\$2,250.00	_		1,602.85
083 Other Equipment	41.91	\$100.00			41.91
0701-090 Bldg Maint/Supplies		\$650.00	28.86		469.30
0701-110 Miscellaneous	531.23	\$100.00			631.23
0701-000 Total Expenses	66,172.55	\$62,276.00		\$3,373.00	69,775.55
Balance as December 31, 2	009 15,131.33		3,887.90		19,019.23

Josiah Carpenter Library

Trust Fund Accounts For the Year Ended December 31, 2009

		Pri	ncipal				Income		
•	Balance	Interest/	Withdrawals/	Balance	Balance	Interest/		Total	Balance
	1/1/2009	Additions	Transfers	12/31/2009	1/1/2009	Additions	Transfers	Expended	12/31/2009
Batchelder, M. & E. Fund	\$ 810.77	\$ 24.40		\$ 835.17	\$ 279.01			\$ 60.98	\$ 218.03
Butler Trust Fund					216.44			32.04	184.40
Carpenter Trust Fund					1,423.54			644.42	779.12
Donations					740.70	522.00		740.70	522.00
Equipment	3,547.11	76.07		3,623.18	28.53	374.00		402.53	-
Ferguson, G. & E. Fund	5,067.32	152.79		5,220.11	407.26			120.30	286.96
Overdues/Lost Materials					722.02	320.90		955.26	87.66
Foote, Lizzie Fund					408.83			100.01	308.82
Foss, C.W. & A. Fund	1,013.47	31.14		1,044.61	209.18			24.07	185.11
Jenkins Room Memorial Fund	1,216.15	36.59		1,252.74	456.85			28.86	427.99
Memorial Gifts					7.29			-	7.29
Ring, Agnes Bequest					389.70			322.16	67.54
Sled Dog Fund					145.91			16.85	129.06
Other Income / Expenditures			(1.00)	(1.00)	154.82	362.93	154.82	-	362.93
Totals	\$ 11,654.82	\$ 320.99	\$ (1.00)	\$ 11,974.81	\$ 5,590.08	\$ 1,579.83	\$ 154.82	\$ 3,448.18	\$ 3,566.91

Respectfully submitted,
Sylvia Wallace
Dana M. Samson
Mary Terese Schelble
Trustees of the Library

TOWN OF PITTSFIELD TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2009

				PRINCIPAL				181	ICOME		
		2009	2009	2009	2009	2009	2009	2009	2009	2009	2009
				25% of							Grand Total
			Additions/	2008	Cash Gains			Total	Total		Principal &
Data of		Palanca Reg Of	New Funds			Ralanas Fad	9-l 0			8alance End Of	
Date of	Name of Touck Stand	8alance 8eg. Of		Interest	or Losses on	8alance End	8alance 8eg.	Income	Expended		
Creation	Name of Trust Fund	Year	Created	Additions	Securities	Of Year	Of Year	During Year	During Year	Year	Year
	CEMETERY TRUST FUNDS										
1921	8ERRY CEMETERY	17,209.53	-		54.30	17,263.83	12,296.58	3,112.09	(855.62)	14,553.04	31,816.87
1903	FLORAL PARK CEMETERY	193,745.80	•	2,3 20.80	611.26	196,677.86	116,947.92	10,188.16	(12,160.53)	114,975.54	311,653.40
1995	MARSTON CEMETERY	564.31	•	-	1.78	566.09	351.00	29.67	(8.38)	372.29	938.38
1936	MT. CAVALRY CEMETERY	13,475.05	-	•	42.51	13,517.56	7,342.08	708.59	(200.15)	7,850.52	21,368.08
1905 1906	OLD MEETINGHOUSE CEMETERY QUAKER CEMETERY	1,763.86 8,056.86		_	5.56 25.42	1,769.43 8,082.28	1,624.95 1,705.56	92.75 423.67	(26.20)	1,691. 5 1 1,359.55	3,460.94 9,441.83
1925	SARGENT CEMETERY	114.61			0.36	114.97	722.77	6.03	(769.67) (1.70)	727.10	842.07
1930	TUCKER CEMETERY	114.61			0.36	114.97	540.00	6.03	(1.70)	544.33	659.30
1,50	TILTON-WATSON CEMETERY	873.99		_	2.76	876.74	1,521.64	45.96	(12.98)	1,554.62	2,431.36
	TOTAL CEMETERY FUNDS	235,918.62		2,320.80	744.31	238,983.74	143,052.50	14,612.94	(14,036.94)	143,628.50	382,612.24
		22,020.00		2,5 25.55		-50,500.71	110,002.00	14,012.5	(2 ,,000,5 ,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	000,-10.0
	LIBRARY FUNDS										
1934	8UTLER, CHARLES & MARY	1,000.00				1,000.00	53.88	4.00		57.88	1,057.88
1934	FOOTE, LIZZIE I	3,100.00				3,100.00	167.65	11.29	-	178.94	3,278.94
1981	SLED DOG FUND	522.63				522.63	28.24	0.71	-	28.95	551.58
1934	CARPENTER, GEORGIANA & JOSIAH	20,000.00				20,000.00	1,080.90	70.28	-	1,151.18	21,151.18
1998	RING, AGNES	10,000.00				10,000.00	540.42	35.60	-	576.02	10,576.02
	TOTAL LIBRARY FUNDS	34,622.63	•		-	34,622.63	1,871.09	121.88	-	1,992.97	36,615.60
1972	GEORGE E. 8UNKER TRUST	8,512.74				8,512.74	12,156.04	178.01	•	12,334.05	20,846.79
											•
1972	E.P. SANDERSON TRUST	2,304,693.57			4 ,8 97. 75	2,309,591.32	59,852.94	77,867.62	(86,251.58)	51,468.98	2,361,060.30
											•
2000	COMMUNITY BAND TRUST	108,782.17			275.98	109,058.15	(13,521.81)	1,257.47	(5,887.10)	(18,151.44)	90,906.71
1949	GREENE, FRANK P	114.39			0.26	114.66	296.58	4.27	(1.35)	299.49	414.15
	ECUCOL & ECHOLABEING TRUST CUNDS										
לחחר	SCHOOL & SCHOLARSHIP TRUST FUNDS	1 000 000 00			14 222 00	1 014 333 00	0.505.75	31.064.53	/FO 054 60\	(20.404.01)	007 070 00
2007	FOSS FAMILY SCHOLARSHIP	1,000,000.00			14,333.09	1,014,333.09	8,506.35	21,864.53	(50,864.89)	(20,494.01)	993,839.08
2007	FLORENCE BATCHELDER	55,531.81			128.44	55,660.25	2,113.50	2,072.62	(656.54)	3,529.58	59,189.84
1993	SONIA ROBINSON FUND	11,264.47			26.05	11,290.52	5,757.66	420.43	(133.18)	6,044.91	17,335.43
1976	ARGUE, DR F 8	17,569.90			40.64	17,610.54	8,408.71	659.76	(207.72)	8,860.75	26,471.29
1968	NURSING SCHOLARSHIP	7,441.63			17.21	7,458.84	5,547.75	305.95	(2,087.98)	3,765.73	11,224.57
1947	MOODY-KENT FUND	1,678.99			3.88	1,6 8 2.87	464.04	62.67	(19.85)	506.86	2,189.73
1914	EMERSON-8ERRY	1,214.26		11.47	2.81	1,228.54	45.88	45.32	(60.24)	30.96	1,259.50
1947	FRENCH, FRANCES	1,939.65		18.32	4.49	1,962.46	73.28	72.39	(96.21)	49.46	2,011.92
1947	JOY, JAMES	3,133.82		29.59	7.25	3,170.66	118.39	116.96	(155.44)	79.92	3,250.58
1947	MERRILL, THOMAS D	1,475.74		13.94	3.41	1,493.09	55.75	55.08	(73.20)	37.63	1,530.73
1947	ACADEMY FUND	5,765.80		54.46	13.34	5,833.59	217.83	215.20	(286.00)	147.03	5,980.62
1938	LANE, ELLA	32,152.02		303.67	74.37	32,530.05	1,214.69	1,200.01	(1,594.81)	819.89	33,349.94
Т	OTAL 5CHOOL & 5CHOLAR5HIP TRUST FUNDS	1,139,168.08	•	431.45	14,654.99	1,154,254.52	32,523.83	27,090.93	(56,236.06)	3,378.71	1,157,633.23
	CAPITAL RESERVE & EXPENDABLE TRUST FUN										
1994	CR - FIRE & RESCUE VEHICLES	159,800.25	30,000.00			189,800.25	73,109.83	777.22	•	73,887.05	263,687.30
1983	CR - TOWN HALL BUILDING	30,000.00				30,000.00	(24,841.79)	16.71	-	(24,825.08)	5,174.92
1994	SCR - SCHOOL DIST BUILDING EQUIP	(13,359.33)				(13,359.33)	27,444.48	47.19	-	27,491.67	14,132.34
1995	CR - PARKS & RECREATION	30,665.00				30,665.00	(18,915.66)	39.62	-	(18,876.04)	11,788.96
1995	CR - PW LOADER	88,205.00				88,205.00	25,650.32	379.60		26,029.92	114,234.92
1997	CR - POLICE CRUISER		15,000.00			15,000.00	1,047.24	4.30		1,051.54	16,051.54
1997	CR - PW SMALL HWY TRUCK	47,000.00	10,000.00			57,000.00	7,631.55	182.36		7,813.91	64,813.91
1999	5CR - SCHOOL DISTRICT DRAKE FIELD	11,054.79				11,054.79	5,451.63	55.29		5,506.92	16,561.71
1999	SCR - SPEC ED DISABILITY RESERVE	127,833.30	20,000.00			147,833.30	5,372.46	463.41		5,835.87	153,669.17
2000	CR - PW DUMP TRUCK	206,000.00	70,000.00			276,000.00	(157,764.24)	162.23		(157,602.01)	118,397.99
2000	CR - PW GRADER	100,000.00				100,000.00	(93,187.63)	23.08		(93,164.55)	6,835.45
2000	CR - PW 8ACKHOE	50,000.00				50,000.00	4,500.94	181.80		4,682.74	54,682.74
2002	CR - FIRE ALARM SYSTEM	30,000.00				30,000.00	(18,625.38)	37.57		(18,587.81)	11,412.19
1982	CR - FOREST MGMT	3,767.91				3,767.91	8,179.28	40.17		8,219.45	11,987.36
2004	CR - PW SIDEWALK TRACTOR	60,000.00				60,000.00	(38,408.90)	72.17		(38,336.73)	21,663.27
2004	CR - PW SALT STORAGE	250,000.00				250,000.00	(248,877.44)	4.09		(248,873.35)	1,126.65
2004	CR - SCHOOL 8LDG MAINT	125,000.00	35,000.00			160,000.00	10,330.11	484.88		10,814.99	170,814.99
2006	CR - MUNICIPAL 8UILDINGS	130,000.00	,,,,,,,,,			130,000.00	4,745.28	449.44		5,194.72	135,194.72
2007	EXP TRUST - ECON DEVELOPMENT	25,000.00				25,000.00	(16,717.98)	4.74	(7,473.19)	(24,186.43)	813.57
2007	EXP TRUST - DRUG AWARENESS	10,451.98	5,000.00			15,451.98	(507.24)	32.89	(7,473.15)	(474.35)	14,977.63
2007	CR - SHAW ROAD BRIDGE	65,000.00	,==3,=3			65,000.00	1,668.97	222.39	-	1,891.36	66,891.36
2008	EXP TRUST - PROPERTY ACQ & REDEV	100,000.00				100,000.00	326.36	317.66	(6,500.00)	(5,855.98)	94,144.02
2008	EXP TRUST - MUNICIPAL BUILDINGS	50,000.00				50,000.00	163.14	167.11	(1,616.62)	(1,286.37)	48,713.63
2008	EXP TRUST - TOWN CLOCK	1,000.00	1,000.00			2,000.00	3.21	2.17	(745.00)	(739.62)	1,260.38
2008	CR - COMPUTER R&R	12,500.00	6,845.00			19,345.00	15.89	41.42	(743.00)		
2008	EXP TRUST - EMERG CONTINGENCY	12,500.00	15,000.00			15,000.00	15.89	0.30		57.31 0.30	19,402.31
	PITAL RESERVE & EXPENDABLE TRUST FUNDS					1,907,763.90			(16 334 91)		15,000.30
, J, AL CA	THE RESERVE & EXPERIDABLE INUST FUNDS	1,699,918.90	207,845.00	•	•	1,507,703.90	(442,205.57)	4,209.81	(16,334.81)	(434,330.57)	1,453,433.33
	TOTAL TOWN TRUST FUNDS	5,531,731.11	207.845.00	2,752.25	20 573 29	5,762,901.65	(205,974.39)	125 342 93	(178,747.84)	(259 379 31)	5,503,522.35
	1017121011111103110103	0,002,002.21		-, - 5-1-5	_5,5.5.25	-,=,,-	()		(2.0), 71.04)	(=23/213/21)	-,,,,,,

TRUSTEES OF TRUST FUNDS

Grants Awarded 2009

The Pittsfield Community Band Trust

Organization	Purpose	Grant Awarded
Pittsfield Elementary School	Choral Risers	\$ 7,800.00
Pittsfield Elementary School	Instruments	2,535.23

\$ 10,335.23

E.P. Sanderson Trust Fund

Organization	Purpose	Grant Awarded		
Concord Regional Visiting Nurses Assoc.	Pittsfield care	\$	11,300.00	
American Red Cross	Pittsfield support		1,967.00	
Pittsfield Center Development Corp.	Community Center		2,000.00	
Chamber of Commerce	tree lighting		200.00	
Pittsfield Players	Christmas Show		1,500.00	
Youth Baseball Association	PYBA project		10,000.00	
Pittsfield Youth Workshop	Teen Mentor		3,500.00	
Police Department	Activities Committee (monthly)		2,000.00	
Old Home Day Committee	Old Home Day events		3,500.00	
Winterfest	Winterfest activities		1,500.00	
Pittsfield Middle High School	Anthony - elliptical fitness machine		1,199.97	
Pittsfield Middle High School	Heppler - social studies proposal		3,581.70	
Pittsfield Middle High School	Mason - thermocycler & reagents		2,345.00	
Pittsfield Middle High School	McQueeney - Marine Biology program		6,185.00	
Pittsfield Middle High School	Goneya - Shop Safety Upgrade		2,102.99	
Pittsfield Middle High School	COOP - GED Course		3,410.00	
Pittsfield Middle High School	Sawyer - Summer Rec		4,400.00	
Pittsfield Athletics	Drake Field Score Board		5,000.00	
Pittsfield Athletics	Drake Field Irrigation		2,200.00	

\$ 67,891.66

BOARD OF SELECTMEN

Dearest Citizen,

The Board of Selectmen (BOS) has much to report on for 2009 (boy where did the year go?), all of which is a pleasure to share with you. Right up front seems like the best position to give a financial overview from (most particularly when it is somewhat favorable) so bear with me on this. Let's begin with the decrease in the tax rate. While it may not have seemed like much when you received your tax bill, I think you can agree that every little bit helps in the recession that we are in. The long and short of it – it didn't increase! Additionally, both your Town and School representatives have worked diligently to keep the budget in tow (level funded) for 2010. With the continued combined efforts of the Board of Selectmen, School Board and staff in careful stewardship of your tax dollars, we can be hopeful that the tax rate will remain stable for another year, all other things remaining equal. The Board continues to be proactive in stabilizing the budget while carefully monitoring to keep a reasonable balance between services and spending.

We have been excited to be working alongside the Economic Development Committee (EDC), Scott Spradling (SP) and the Suncook Valley Regional Development Corporation (SVRDC). On October 24th the EDC held a Business Forum emceed by SP, bringing together business owners, board and committee members, and residents in a mutual setting to discuss business ideas and opportunities for Pittsfield. Many new doors are opening, and we look forward to walking through some of them together over the upcoming months. One valid point that was brought up at the Business Forum was the lack of signage on Route 28. As a result of this discussion, the EDC has done research into various options and are hopeful that the goal of state signage will become a reality in the near future, assisting downtown businesses that qualify in through traffic exposure. Some great things are happening in our community, despite the economic downturn. Helpful aids will continue to be sought and put into our "tool box" to help equip businesses to either set up or maintain successful shop, so to speak, in Pittsfield. The EDC continues to solicit your help so please feel free to contact them with your feedback or if you would like to volunteer some time to the on-going efforts (edc@pittsfield-nh.com).

Of course, with any business endeavor comes the need for good, sound planning. Therefore we are pleased to support the Planning Board in its attempt to make our process more business user friendly. Matt Monahan of Central New Hampshire Regional Planning Commission (CNHRPC) has allied with us in this effort and comes with much land use knowledge, not to mention his genuine enthusiasm for Pittsfield! Those of you who attended the business forum were able to witness this first hand in his representation for the EDC.

Several other projects have been in the works as well. The Board is thankful to have been state approved for well needed traffic lights at the intersection of Route 28 and Leavitt Road. The project is slated to begin in the spring. The Town has also been approved for an \$18,000 engineering study grant through the Safe Routes to School (SRTS) program. The purpose of the study is to determine the foot routes that are most commonly traveled by students going to school. We are hopeful to qualify for potentially significant financial assistance in this warranted project of improving our sidewalks, as this will assure safety to our children walking to school and most certainly be helpful in our economic development energies as well. Many thanks to the Pittsfield School Administration for the efforts that have been put forward in this endeavor! Additionally, the Town received a \$5,000 grant through the New Hampshire Charitable Foundation for drug education. The Pittsfield Drug and Alcohol Coalition are working closely with parents, faith-based organizations, businesses, the School District and the Police

Department in an on-going effort to educate our children on the adverse effects of drug use. Many thanks to all involved in this worthy cause! The Board continues to wait eagerly upon the State for repairs to the Concord Hill sidewalk/retaining wall. Two-thirds state funding has been applied for and approved; it is now a matter of the project being scheduled by the New Hampshire Department of Transportation.

While this summary is certainly not exhaustive of all that has been happening within and throughout Pittsfield it does give you a good idea of how hard your representatives have been working on your behalf. It has taken and will continue to require team work amongst boards, committees, staff members, business owners and residents if we want to be successful in keeping Pittsfield a place to call home. If you would like to get involved please call Paul Skowron at 435-6773. Although much has been accomplished there is always something more to do!

Warmly & Respectfully, Linda Small, Chairman Pittsfield Board of Selectmen

ANIMAL CONTROL

I would like to thank the citizens of Pittsfield for being so diligent with registering their dogs this past year.

The largest numbers of complaints are still regarding stray cats.

There have been complaints about people moving and leaving their animals to fend for themselves. The local shelter is available to take in animals that can no longer be cared for by their owners. Please use the shelter if you need to. An animal left to fend for itself creates an unsafe environment for people and animals and is a prosecutable offense under the law.

The importance of spaying and neutering animals is a priority for the Pittsfield Animal Control Department. Resources are available to the public if you need help financially to spay or neuter your pet. Contact the Police Department if you would like more information.

In closing, although it has been a busy year, animal cruelty complaints have been minimal, which I am pleased about.

As a reminder, clean up after your dog, do not allow your dog to run at large, vaccinate cats, dogs, and ferrets against rabies, and register your dog.

There were 595 animal calls in 2009 that were addressed by the Animal Control Department.

Respectfully submitted,

Anne Taylor
Animal Control Officer

BUILDING INSPECTION

The 2009 year showed a shift in the type of permits issued. Total number issued was 79. There was an increase in the amount of electric permits applied for. Most of these were for stand-by generators. This is not surprising, given last year's ice storm. Single family home construction has declined most likely due to the economic climate.

Building permits are required for the following: residential single and multi-family homes, garages; sheds; decks; remodeling and major renovations; fireplaces and chimneys; major electrical and service entrance, generators; plumbing, mechanical as well as oil/gas appliances; temporary buildings or trailers; commercial, industrial and institutional uses; agricultural; greenhouses, stables, barns; home occupations, demolition and removal.

Building permits are not generally required for construction that replaces or maintains existing work and materials, with that which is functionally equivalent and of comparable value, and is in the same position and location of the work to be replaced or maintained, i.e. painting, re-siding, and re-roofing. This exception does not apply to major remodeling, major structural, renovations, additions to existing buildings, and trade work that requires inspections — all of which requires a duly issued permit. If you are unsure, please call the building department at 435-6773 Mondays or Wednesdays.

Permits for 2009

Single Family Homes	1
Maintenance	3
Commercial	2
Barns & Garages	8
Additions & Renovations	17
Sheds & Outbuildings	11
Demolition	3
Permit Renewals	5
Electrical	29

Total permit fees collected in 2009 \$13,479.90

Respectfully submitted,

Kyle Parker
Pittsfield Building Department

EMERGENCY MANAGEMENT

I would like to thank everyone who continuously works with the emergency management department to improve the town's response to emergencies. This year the focus has been on distribution of flu shots through the pandemic planning for each community.

I would also like to thank the Board of Selectmen for their leadership when an incident occurs and to the town employees for their dedication and professionalism when disasters happen in our community. I think that it is important to say thank you to the many residents who come out during disasters and help their neighbors. Without this cooperation it would devastating to the community.

This year Larry Konopka was appointed as interim emergency management director until a replacement can be found.

I would like to thank the town for allowing me to serve as the Emergency Management Director for the past 10 years. It has been an honor and a pleasure serving all of the residents.

Respectfully,

Robert E. Wharem Emergency Management Director

FIRE AND AMBULANCE SERVICE

The Pittsfield Fire and Ambulance Service are dedicated to the provision of fire protection, prehospital emergency medical care, hazardous material response, and technical rescue. The achievement of the mission of the Fire and Rescue Service is accomplished through the dedication of all the members of the Department. Your neighbors, friends, and co-workers who invest their time and talent to protect our community are the foundation for our success.

752 emergency calls were responded to in 2009. This is a 4.5% increase over last year. The Town of Pittsfield is one of two communities within the 23 member Capital Area Compact that experienced an increase in call volume. The severity of the incidents, fire and emergency medical, has been unusually demanding.

The loss of life in a fire is devastating to the community. Our hearts and thoughts go out to the families and friends of individuals who have lost a loved one during the past year.

The on call members of the Department provided 4,352 hours of activity during 2009. 2,273 of those hours were non-compensated activity donated to the community.

Training is a large part of the department's activities. In 2009 four members enrolled in a Certified Fire Fighter I program that will conclude in February 2010. Three members have completed an Emergency Medical Technician course. Two members of the department attended the Fire and Emergency Service Instructor certification class and two members attended the New Hampshire/Vermont two-state week end at the National Fire Academy in Emittsburg, Md. Four members of the department attended the North Country EMS Conference where they experienced an opportunity to enhance their skills and knowledge. Many members have attended the training programs offered through Concord Hospital during the year.

Emergency medical training is a continual process required to maintain licenses. The full time staff currently has three members who are Paramedics. Paramedic is the highest level of certification and allows the individual to perform advanced cardiac and critical care intervention skills. Higher levels of training and certification will result in a more efficient response capability. Emergency incidents and medical treatment provided at higher levels can reduce loss and improve recovery from injury or illness.

The department participated in a number of community events in 2009. Members donate their time to ensure that safety is maintained at fireworks events, veteran's ceremonies, civic events, school events, and parades. The Secret Santa program has been conducted by full and part time staff for the last few years. The generosity of the citizens, businesses and organizations during these hard times was incredible. Thank you all for making this program a success.

Code enforcement is a combined effort by the on call and full time department personnel. Fire prevention is a priority for the Department. 247 inspections, reviews, follow-up inspections and investigations were conducted this year.

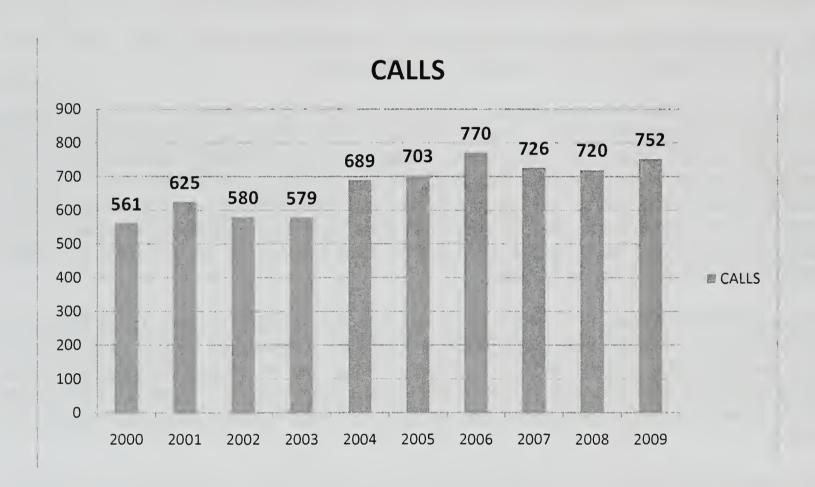
The Department participated in a number of special programs including the Route 28 Corridor Safety Study, 911 update research, Capital Area Training Committee, Forest Wardens Association, and NH Fire Chief's Association programs. Many meetings were attended by the Officers of the Department. Attendance at regional meetings is critical to the provision of services through the mutual aid compact.

The Fire Department in conjunction with the Police Department spent many hours planning and operating as part of the Capital Area Health pandemic response initiative. The plans were implemented to disperse H1N1 and seasonal flu vaccine throughout the area.

Public education classes presented to civic groups and school programs were delivered throughout the year. The department open house during fire prevention week in October was well attended.

The Department is grateful for the support and cooperation of all Town Departments, agencies, and officials. Without the help and assistance of the citizens, officials, and employees of the Town of Pittsfield we could not succeed.

COMPARISON OF CALL VOLUME 2000-2009



2009 Emergency response by type:

Fire related	126 calls
Hazardous conditions	.24 calls
Service calls	61 calls
Technical rescue (includes vehicle extrication)	21 calls
Emergency medical	<u>520 calls</u>

TOTAL EMERGENCY RESPONSES 752 CALLS

2009 Non-emergency activity

In-house training classes	93 classes
Public relations/ Community events	29 events
Meetings with citizens, associations, public boards etc	308 meetings
Code consultations	119 consultations
Code inspections	58 inspections
Code follow-up inspections	52 inspections
Fire investigations.	18 investigations
Burning permits issued	642 permits
Public education events	9 events
Station work details (8 hour details for station maintenance)	.4 details

Respectfully submitted;

Gary D. Johnson, Fire Chief

HOUSING STANDARDS AGENCY

The Housing Standards Agency has continued its mission to provide quality rental units in the Town of Pittsfield. 335 units were scheduled for inspection and/or reinspection throughout the year. The administrator continues to work closely with the Building Inspector to help assure our goals and with the Welfare Director to help implement the Board of Selectmen policy concerning rent assistance.

The HSA has had another unusual year due to the state of the economy. While not as many properties were placed in foreclosure as last year, many are now vacant. We had to arrange for emergency snow plowing and garbage disposal for one property and have submitted a claim against the property.

There have been 2 Legal Actions initiated in Merrimack County Superior Court. Both actions were successful, incurring no cost to the taxpayers as Court Costs and legal fees have been awarded by the Court. In addition, "Failure to Show" penalties and Notices of Violation have been issued. Also, 2 previously unknown rentals have come to light and were pursued for inspection and Licensing. The search for more unlicensed units continues since many people seem to be unaware of the Ordinance and the requirement for inspections.

Statistics

Initial Inspections (units): 235
Passing 170, Pass rate:, 72.3%
Re-inspections (Units): 100

Date/time Changes Requested (Units): 48

Failures To Show (Units): 34

Respectfully submitted,

Fred Okrent
Administrator/Chief Inspector

POLICE DEPARTMENT

I would like to thank all of the residents who assisted the police department in the last year. The year 2009 proved to be a very busy and productive year for the police department. Calls for service were up last year. This is contributed to an increase in request for services and more accurate records being kept in the area of community policing.

We continue to enjoy a good working relationship with the residents and local organizations. While we are making progress in addressing issues within the community we need to continue to all work together to make Pittsfield an even better place to live, work and visit. The Police Department is seeking individuals who are willing to make an investment in the community by donating their time to be available to learn about police work and to be part of our citizens patrol, and allow the department to have trained observers that could report criminal activity to the police department. By working together we will be better able to address the community concerns in the area of vandalism, drug activity, and unwanted congregating.

We are currently working with the Pittsfield Drug and Alcohol Coalition to bring education, enforcement, and assistance programs to the community to address the many areas of drug and alcohol abuse. Substance abuse is a disease that needs to be approached from many different disciplines and by working together to get these different areas cover we will improve our community and reduce drug and alcohol use making our community safer. We challenge you to give as much time to this worthwhile cause and to help the Coalition.

In the upcoming year we are looking into implementing the following programs, Prescription drug turn-in program, expansion of the D.A.R.E. program into more grades, continuing National Night Out and bringing back the Bicycle Safety Rodeo. We have hired three new part-time officers to assist us with moving forward with the programs. The officers are Officer David Girard, Jesus Ostolaza, Cory Krochmal, and McGruff the Crime Dog - who was acquired with a generous donation from the Globe.

The department received a grant from the Federal Byrne Grants and purchased an audio recorder that was placed on the telephone and radio lines to record conversations. In addition to receiving the Byrne Grant we received a grant through the New Hampshire Charitable Foundation from a private donor in the amount of \$5,000.00, which was used to purchase and create educational programs in the community.

Along with the grants mentioned above, we also received grants from the New Hampshire Highway Safety for bicycle helmets, DWI Sobriety Check Points, DWI Patrols, and Saturation Patrols. I would also like to thank the Sanderson Fund, which provides funds for safety and educational programs for the police department.

In the upcoming year we will strive to improve the service to the community and expand programs to reach all residents to make Pittsfield a safer place to live.

Respectfully submitted,

Robert E. Wharem Chief of Police

PITTSFIELD POLICE DEPARTMENT STATISTICS FOR THE YEAR 2009

	2007	2008	2009
Accidents	101	74	86
Fatal Accidents	2	1	0
Aggravated Assaults	3	0	4
Arrest on Warrants	20	42	34
Arson	1	1	0
Bad Checks	7	10	6
Burglary	14	11	12
Child Abuse	3	3	5
Criminal Threatening	40	34	28
Criminal Trespass	20	24	20
Department assist	69	66	66
Disorderly Conduct/Noise	36	48	55
Domestic Disturbances	85	96	78
Driving While Intoxicated	35	29	40
Drug Investigations	52	46	42
False Imprisonment/Kidnapping	1	0	4
Forgery//Fraud	4	4	2
Harassment/Stalking	53	37	37
Interfering with Child Custody	0	1	1
Liquor Law Violations	50	66	44
Motor Vehicles Summons	192	167	364
Motor Vehicle Warnings	1,149	1,174	1,836
Operating After Suspension	19	35	23
Parking Tickets	159	90	94
Protective Custody	59	85	77
Reckless Driving	11	11	13
Restraining Order Services	38	38	14
Robbery	2	1	1
Runaways/Missing Persons	17	9	9
Sexual Assaults	19	13	15
Sexual Offender Registrations	-	-	68
Simple Assaults	125	97	93
Theft	106	118	75
Untimely Deaths	7	2	4
Vandalism	77	51	51
Violation of Protective Order	12	17	17
Weapons Violations	4	1	1
Total Arrests	380	414	371
Total Calls for service	6,291	7,257	10,500
Total Incident reports	1,222	1,291	1178

Respectfully submitted,

Robert E. Wharem Chief of Police

MASTER PLAN COMMITTEE

The process of producing the Master Plan is in its final stages. A draft has been produced and presented to the Planning Board. The Master Plan includes an update of several economic and demographic factors, a review of community needs and suggestions for the future. Pittsfield has several unique natural and economic features, numerous dedicated volunteers, and a rich history providing a foundation for a positive future.

The Master Plan will be utilized when reviewing zoning regulations and plans for future growth. The final report will be placed on the town website and everyone is encouraged to review the report. Your input in future plans is desired.

The committee is composed of the following dedicated members:

Ralph Odell
Paul Metcalf
Susan Muenzinger
Helen Schoppmeyer
Dan Schroth
Merrill Vaughan

Respectfully submitted,

Ralph Odell, Chair

PLANNING BOARD

During the year, the Planning Board has experienced some significant changes with an elected Board as opposed to an appointed Board. Members now have varied ideas on the overall protocol and workings of this Board.

Many individuals have put their plans on hold rather than go forward with projects without knowing if the future will bring a more stable economy, but the Board had the opportunity to review a Minor Subdivision which was eventually withdrawn, a boundary line adjustment, a site plan review regarding a new business, and approved a waiver for a real estate office within an existing business. The remainder of the year was dedicated to reviewing changes to the Zoning Ordinances, which the Board is now being assisted with via the Central New Hampshire Regional Planning Commission.

The new Town Master Plan has been completed and a review of that document is forthcoming.

The future for the economy is slowly looking better; hopefully, it will bring with it increased enterprises which can only assure Pittsfield a better outlook.

Respectfully submitted,

Bill Miskoe Acting Chairman

PUBLIC WORKS DEPARTMENT

During January, February and March, we were kept very busy plowing and moving snow. We had 7 storms in January with 39" of snow, 4 storms in February with 21" of snow and 4 storms in March with 17" of snow, totaling 77" of snow during these three months.

Spring and summer were very rainy, causing an increase in road repair work. After completing spring grading of our gravel roads, we still spent much time repairing potholes, both from the rain and from the ever-increasing volume of traffic.

The Public Works Dept. started a brush control program this year, cutting back the roadsides of brush and low-hanging limbs. We found a market for the wood chips and sold 330 tons. This program will continue next year.

Daroska and Siel Roads were both paved this year. The Public Works Dept. replaced all culverts on these roads. We also replaced several culverts on other roads in town.

We really lucked out in November, as it was a very mild month, with no snow. December however, made up for this with 6 storms and a total of 27" of snow. Two of the storms were very windy and cold, and dragged out for several days.

As always, I wish to thank my crew for their hard work and continued dedication.

Respectfully submitted,

George Bachelder
Superintendent of Public Works

WASTE WATER TREATMENT FACILITY

The Pittsfield Wastewater Treatment Facility has stopped the septage dewatering program as of December 31, 2009. The reason we stopped is that the septage filtrate has started to affect the lagoons in a negative way. We will only take Pittsfield's septage after December 31, 2009.

The Town voted to add \$428,000 to the \$1,200,000 bond issue so that we can start to upgrade the Chlorine building and the Main building. The bids should be going out soon.

The new above ground pump controllers have been installed at the Winsunvale Shores. The old controllers were in the wet well and over time the caustic atmosphere caused the controller boxes and the wiring to fail often.

We removed the air compressors at South Main Street Ejector station and had them overhauled by Air Compressor Tech.

Wright-Pierce Engineering has completed the Inflow/Infiltration Study on where the Non-sewer clean water is coming from. Now that we have the report we can plan to camera and smoke test the sewer system starting with the problem areas first.

We have just completed writing The Quality Systems Manual for the Laboratory, the old one was written in 1979. DES Approved the Manual.

Standard Operating Procedures (SOP) need to be written to cover the current laboratory procedures. The ones written in 1979 do not apply any more. The Test methods have completely changed from when the wastewater facility was new. Also, SOP's must be written for each of the seven pump stations we have.

The Library sewer line was cleaned and repaired, and a cleanout was added.

Respectfully submitted,

Ronald A. Vien
Superintendent
Waste Water Treatment Facility

WELFARE DEPARTMENT

To the Board of Selectmen and the Citizens of Pittsfield:

"Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town." NH RSA 165:1 In 2009, Pittsfield Welfare met this mandate even in the current, challenging economic conditions and came in under budget.

According to the U.S. Energy Information Administration, the price of gasoline in New England in November 2009 was \$2.65/gl, this reflects a \$1.01/per gallon increase from the same time last year. Heating Oil has risen an average of \$.51/gl from last year with a November 2009 average of 2.88/gl. And electricity providers continue to pass along these increased costs; U.S. residential electricity prices in 2009 met predictions of 9.4 percent growth.

This increase in cost of these basic needs is accompanied by an increase in the number of Pittsfield's individuals and families who need help to meet these needs. New Hampshire's unemployment rate for November 2009 hovered at 6.7%. (Department of Labor Statistics)

Of all approved applications, 41% were from first time applicants to Pittsfield Welfare. The predominant causes of need for assistance were lack of work, layoffs or slowdowns.

Despite these rising costs and demands, Pittsfield Welfare maintained direct assistance expenditures at \$96,683.00, returning \$12,506.94 to the Town's General Fund. The substantial majority of the allotted money went to electricity and rent payments.

On average, since June, 2009, the Welfare Department, during a 20 hour week, met with 10 - 15 appointments per week, answered questions and explained applications to another 10 and responded to an average of 7 phone calls per day.

Town Welfare refers most applicants to additional and supplemental aid from local and State agencies. We also require most applicants to submit a verifiable weekly job search to ensure active participation by the applicant in helping themselves. Pittsfield has begun the implementation of a Workfare program in which qualified applicants reimburse the Town for aid they have received by doing jobs around Town that need doing.

This year, the Town of Pittsfield lost the well-loved and respected Betsy Booth, Pittsfield's previous Welfare Director. She is missed by many.

Selectman Larry Konopka has acted as my Deputy Welfare Officer and has my appreciation for his dedicated efforts.

Diane O'Callaghan
Director, Pittsfield Welfare

ZONING BOARD OF ADJUSTMENT

The year was quite slow for the ZBA which is related directly to the current economic times. The Board had requests for four Variances; three were approved and one denied.

The approved Variances were to replace/rebuild a deck, build a single family home in a commercial zone, and for a nursing & convalescent home. The Variance which was denied was for renovation of an existing building to accommodate apartments.

A Special Exception was approved for an Auto Repair Shop, as well as an Equitable Waiver of Dimensional Requirements which was for the approval of the height of a structure.

I want to take this opportunity to thank everyone on the ZBA for their hard work and attention to details as we review each application, also a thank you to our secretary for all she does and our Building Inspector. All of their work makes the board run very efficiently.

Members: Carole Dodge, Vice Chair, Paul Metcalf, Jesse Pacheco, and Larry Federhen.

Alternate: Ted Mitchell

<u>Building Inspector:</u> Kyle Parker <u>Recording Secretary:</u> Delores Fritz

Respectfully submitted,

Edward L. Vien Chairman, Pittsfield Zoning Board of Adjustment

BEAUTIFICATION COMMITTEE

Another year of flowers around the town has gone by. Our little plot on Carroll Street "under the blinker" had two motor vehicle accidents last fall, but was not destroyed. Our thanks to Paul Richardson for repairs, both times.

We once again give thanks to George Bachelder and all the Town Crew for all the favors they do for us; to P&M Supermarket, Danis Supermarket, Paul Rogers' Video Store, and Bell Brothers for giving space for our donation cans; and to all who donate to these cans.

Our thanks to the Women of Rotary, Mrs. Florence Freese, Noel DeSousa and Nancy Christie, and Mrs. Beulah Yeaton, for their monetary contributions; to our mowers Dennis Volpe and Richard Plante; to our Tilton Hill waterer Robert Vaillencourt; to Milliken Nurseries for the gift of some shrubbery; and to the Specyalskis for care of the flowers and lawn at the Concord Hill Road entrance to the Town (by the old fairgrounds).

The flags displayed through town on special days are a project of ours. Volunteers are welcomed to help with this project. Paul and Carole Richardson can be reached by phone to volunteer.

Respectfully submitted,

Ida Hobbs Co-Chairman

Theresa S. Riel Co-Chairman

Ernestine Fife Treasurer

Nancy Barto
Judith MacLellan
Carole Richardson

CONSERVATION COMMISSION

The purpose of the PCC is to ensure the proper utilization and protection of the Town's natural resources and to promote awareness and understanding of conservation practices and policies for the benefit of current and future citizens. The PCC carries out its mission with the health, safety and general welfare of citizens in mind.

2009 PCC activities:

- 1. Inventory of Town-Owned Rural Lands: The PCC hired a professional consulting forester, Charles Moreno, to begin work on a comprehensive forest assessment and management plan for approximately thirty parcels of mostly rural town-owned land totaling ~325 acres. The Plan and Final Report will include detailed mapping and identification of existing forest types, streams, wetlands, roads, trails, etc., with recommendations to enhance wildlife habitat and potential recreational uses through appropriate forest management strategies. Four-fifths of the work was completed in 2009, with the Final Report expected in March 2010.
- 2. Monitoring of Conservation Easement (CE) Land: The Town through its Conservation Commission holds a conservation easement on the 84 acre Gladys Kimball property (so-called) along Loudon Road. Annually the PCC is charged with the responsibility of walking the property boundaries to ensure that the agreements and covenants of the easement are being upheld. The PCC found no illegal uses of the land or any encroachments by abutters during its CE monitoring visit in 2009. As a legal document, a conservation easement restricts certain uses usually development while allowing others, such as public access for passive recreation. CEs can serve to connect town-owned lands with conservation lands, thus preserving wildlife corridors and creating larger blocks of open space in a community. As a case in point: the Kimball parcel abuts the town-owned Dustin-Barker Town Forest of 44 acres, resulting in a protected area of 128 acres. (The Dustin-Barker Town Forest is now identified with an appropriate sign at its entrance on Loudon Road.)
- 3. Work on Potential New Conservation Lands: Last year the PCC partnered with the Five Rivers Conservation Trust and others (including property owners in Pittsfield) to begin the process of securing easements and protections on additional lands in Town. Work will continue in 2010.
- 4. Education and Outreach Activities: To promote recycling and increase awareness, the PCC purchased re-usable bags (which themselves were made from recycled materials) and then distributed them (for a small donation) at Pittsfield's Old Home day, where we also staffed a conservation table and responded to inquiries by the public. Special PCC pencils and more recycling bags were made available at the Carpenter Library through the rest of the year. To further our own conservation education, two PCC members attended the day-long Annual Meeting and Conference offered by the NH Association of Conservation Commissions, of which the PCC is a member. More than 200 people attended this informative event.
- 5. Provided Input to Local and State Agencies: The PCC responded appropriately to requests from the Town Planning Board and from the Department of Environmental Services regarding conservation issues on specific properties in Town.

The Conservation Commission consists of up to five members plus two alternate members, who are appointed by the Selectboard for three-year terms. Meetings are held the 3rd Monday of every month at 7 PM at Town Hall.

Respectfully submitted,

Mark Wallace, Chairperson Nancy Bates, Secretary Paul Metcalf, Sr. Nancy Christie Jon Greenwood (Alternate)

ECONOMIC DEVELOPMENT COMMITTEE

The Pittsfield Economic Development Committee (EDC) was able to continue its momentum from previous years and was, once again, very busy in 2009. In addition to working with the Central New Hampshire Regional Planning Commission, the EDC has also partnered with the Spradling Group in an effort to step up marketing and outreach efforts. Specific projects have included:

- Establish and formalize a log-in and advertisement page for the WiFi system in downtown. One of the most important aspects of the WiFi system in downtown is that it serves to draw people into town and expose them to community businesses. Part of this is advertising which will introduce Pittsfield businesses to the rest of the State.
- Induced the New Hampshire Department of Revenue and Economic Development to designate downtown Pittsfield an "Economic Revitalization Zone" which will provide business an opportunity to receive a State business tax credit for locating their business, or expand a current business, in Downtown Pittsfield. RSA 162N is a great tool as it provides economic incentive for business to come to town or expand. Pittsfield is unique now, in that there is maybe a handful or so other communities with such a designation. This will prove yet another reason for business to come to Pittsfield and for those that are here to expand.
- Engaged the New Hampshire Department of Transportation in discussions to turn the former "Quonset Hut" property off Rt. 28 into a regional Park and Ride. Pittsfield is uniquely situated at the crossroads to Rt. 28 as well as Rt. 107. There are many commuters who pass through the region every day on their way to and from work. In addition, Park and Rides have become extremely popular in the state the lots are nearly always full. Lastly, there is no Park and Ride in the area. All of these reasons are justifications for turning the former NHDOT lot into a Park and Ride. The benefit of that is it makes a particular parcel in town a regional destination 5 days a week. Given the parcel's location in relation to Rt. 28 and the downtown there is the potential to use it for economic development purposes. By making Pittsfield a regional destination we increase the likelihood that these commuters will shop in town especially with signage at the Park and Ride and on Rt. 28 announcing our businesses in the downtown!
- Reviewed, mapped, and updated the "available property" list in town. This is vital as it gives the EDC an understanding as to where the potential for economic expansion exists. Knowing what parcels and properties are available and where they are in relation to our assets (sewer, water, main roads) and existing businesses can be helpful in understanding where our opportunities for development exist.
- Engaged the New Hampshire Department of Transportation on establishing business signage on Rt. 28 at several locations. Signage on Rt. 28 would serve one purpose: get travelers off Rt. 28 and into town to support our businesses. This will work hand-in-hand with our WiFi. When people on Rt. 28 know there are businesses in town, free WiFi, and that all of this is a mere few seconds from Rt. 28 we can do our best to ensure that we expand our potential customer base by making the most of Rt. 28's proximity to the downtown.
- Conducted a survey of business owners in town. It is vital to know what our existing business owners think and feel about Pittsfield. The survey taught us that outreach and communication within the region and the state are vital. In addition, to ensure that we have adequate telecommunications infrastructure and a business-friendly permitting process.
- Held a community visioning meeting in October. The community meeting was a huge success. Members of the business community, interested citizens, and members from all of the town boards and committees were in attendance. This event helped to crystallize what the community's thoughts and feelings are with regard to doing business in Pittsfield. As identified in the survey, communications and outreach around town, with the region, and the state as a whole was a major concern for all of those in attendance. Spradling Group will help the EDC engage in telling our story to the rest of the region and the state. In terms of assessing our telecommunication infrastructure, CNHRPC will be mapping all broadband in the region as part of another larger project and EDC can utilize the findings to identify opportunities to expand our telecommunication infrastructure which will make Pittsfield an even stronger business location.

At the end of the meeting we held a mini-charrette looking at unused and under-used portions of downtown and what we may be able to do to maximize these assets. The ideas discussed about how we can utilize these properties have influenced a Plan New Hampshire grant application that the EDC is currently pursuing.

- Began an Economic Development newsletter. This is in direct response to the survey and the community meeting. The EDC wanted to identify a way to communicate to the community and business leaders and the newsletter was identified as a great way to do this. The newsletter will go out quarterly.
- Met with business owners. The EDC's meetings are always open to business owners to come in and discuss what they are doing, what their concerns are, and what the EDC can do to help. In 2009 several business owners addressed the Committee and the EDC welcomes other business owners to do the same! Contact the Town Hall for more details.
- Improved Town economic development website. Again, as communication was a key component identified in the survey and community meeting, the EDC has been hard at work with the Website Committee to develop a website that is more business-friendly and easy to use. The Website Committee has been a great partner in this effort and the upgrade is nearly complete!
- Scoped and began a Plan New Hampshire Charrette grant application. Plan New Hampshire is a nonprofit organization that seeks to provide towns with engineers and architects for the day. The purpose is to look at a portion of town and redesign how the area can meet its highest and best use. Building upon the minicharrette at the community meeting, the EDC is in the process of submitting a grant to Plan New Hampshire to utilize these services for the portion of downtown discussed at the community meeting.
- Began exploring how brownfield grant money could be used to stimulate economic development. Brownfields (properties with actual or perceived contamination that prevent redevelopment) can be both a challenge and an opportunity. They are a challenge in that they tend to result in blight and depressed economic opportunity. They are an opportunity in that there are funds state and federal available for cleanup and some developers actually seek out these properties for development because of the funds that are available. The EDC has begun exploring how these funds can be utilized and will continue to explore such opportunities.

Given the successes in 2009, the EDC anticipates that in 2010 there will be several efforts continued, to include:

- Explore other community marketing strategies.
- The Economic Development Newsletter.
- Outreach and press releases to continue to tell Pittsfield's story.
- Follow through on establishing the Park and Ride at Rt. 28.
- Submit the Plan New Hampshire grant application.
- Follow through on establishing signage on Rt. 28.
- Continue to meet with business owners.
- Utilize the Broadband Map and Report once it is available to identify opportunities to expand telecommunications infrastructure.
- Continue to update and utilize the new website as a vital tool for economic development.
- Explore brownfield funding opportunities in more detail.

Like 2007, 2008, and 2009, 2010 will be just as busy for the EDC and the members would like to thank the residents of Pittsfield for their support. Any citizens of Pittsfield are welcome to attend EDC meetings at 5:30 PM on every other Wednesday evening.

Respectfully submitted,

Edward L. Vien Chairman, Pittsfield Economic Development Committee

JOSIAH CARPENTER LIBRARY

The Year 2009 has been a year of changes for the Josiah Carpenter Library, beginning with January and a sad good bye to former Library Director, Leslie Vogt. She has continued to be a valuable resource and support throughout the year. I have been made to feel very welcome here this first and look forward to continued service to Pittsfield and Josiah Carpenter Library.

In January, Christa McAuliffe Planetarium passes were donated to the library in memory of Bertha Hammen. Web-site manager Clayton Wood donated his time to keep our library website updated throughout the year, and the Friends of Josiah Carpenter Library have worked tirelessly throughout the year supporting our services with their raffles, book sales, poinsettia sales, and beautification projects.

In February, Story Hour parents began enjoying Coffee Time together, as children sat on the "Story Mat," and then joined in the fun at craft –time with their children. Look for more updates on "Mother Goose Café," in the coming year.

March brought the first annual PMHS Art Gallery Exhibit at the library, under the direction of Pittsfield Middle High School Art Teacher Bill Mitchell. Planning for the second Exhibit is underway.

In April, through the support and generosity of the Friends of the Josiah Carpenter Library, "Coffee Time At the Library" was instituted for the community, beginning with complimentary coffee for our Pittsfield Public Servants and continuing through to local Service Clubs and Volunteer Organizations. In April, the Friends also presented a Leslie Vogt Honorarium to the library, which was appropriated at Leslie's request, "to add to the fun factor" at the library, by updating our popular Roaming Readers collection.

Assistant Librarian Carol Grainger received well-deserved recognition in May as Pittsfield's Employee of the Month, for her continuing service of over twenty years here at the library, following her retirement as a Pittsfield school teacher.

In June, Carol conducted the 2009 Summer Reading Program with the State Library theme of "Summertime ... And the Reading is Easy," coordinating reading contests with her special projects, crafts, and activities.

In August, the former magazine rack, on the Main Floor, became the location for displaying our newest titles from those received within the last three months. New titles received between three and six months are still shelved in the front reading room before going to the stacks. The *New York Times' Bestseller List* for both Fiction and Nonfiction titles are now posted on that rack as well. Items that we own are highlighted in pink and items on order are asterisked in pencil. In the Children's Room we have similar lists of Caldecott and Newbery Award titles in our holdings.

Storyteller "Nanny Rosebud" made a Fall appearance at the Preschool Story Hour and promised to return in a few months for a special afternoon program. Check out our website (http://library.pittsfield-nh.com) for updates!

Globe Manufacturing continues with its generous donations, which allow us to extend another year of NH Downloadable Audio Books via our web-site, for another year. While you are browsing our web-services such as this, and TumbleBooks for children, try the library calculator

JOSIAH CARPENTER LIBRARY

and see how we can save you money! Then visit Josiah Carpenter Library and see what we have to offer. Through a donation from NHSaves.com we can offer you the Cut the Carbon Energy Detector that can help you save on your electric bill at home.

Come and visit your library, and let us know how we may better serve you in 2010!

Respectfully submitted,

Rozalind J. "Roza" Benoit Library Director

Library Statistics for 2009 (Library Sarvice Hours Reduced by 10%)

(Library Service Hours Reaucea by 10	1%)
Circulation of adult books	5,155
ILL	215
Circulation of children's books	4,263
TumbleBooks	869
Circulation of magazines	333
Circulation of movies	2,296
SILC Video	167
NetFlix	73
Circulation of audio books	119
SILC Audio	89
NH Downloadable Audio books	697
Number of people accessing the Internet	2,181
New materials purchased and donated	849
Number of people visiting the library	7,468
Number of people attending programs	222
New Member Cards issued	145



Josiah Carpenter Library Pittsfield, NH 41 Main ~ Pittsfield, New Hampshire, 03263 Telephone: 603-435-8406

E-Mail carplib@metrocast.net
Web-site: library.pittsfield-nh.com/index.htm
~ Established 1901 ~

OLD HOME DAY COMMITTEE

The theme for this year's Old Home Day will be *School Days – A Blast from the Past*.

This will be in conjunction with the All Class Reunion that will take place on the same day, July 17th.

Stay tuned for further updates!

PARKS & RECREATION COMMISSION

In 2009 the Parks and Recreation Commission added one new member, Darrell Wages. Kathy Boudreau and Jason Darrah resigned after several years of service, so we continue to look for new members.

2009 began with another successful Winterfest. A variety of programs including tubing, a bonfire and sledding party, senior luncheon, senior bingo, intergenerational activities, candy bar bingo, make your own crafts, rock climbing, movie night, an ice cream smorgasbord, and a presentation by Squam Lake Science Center were offered with the help of Pittsfield Youth Workshop, Pittsfield Area Senior Center, and the Circle of Home and Family. Recreational basketball was again offered to many children in town.

The Easter Bunny again visited with Pittsfield children at Drake's Field during the annual Easter Egg Hunt. The Annual Fishing Derby had to be cancelled this year because of many conflict in schedules.

The FB Argue Recreation Area was again under the direction of Maryellen Plante. It was a successful summer season. We again offered Red Cross swimming lessons, continuing night lessons to the program. Air Head Bingo was a great success this summer.

We continue to work on our dredging project at the recreation area.

The Second Annual Harvest Fest turned out to be a great success. Hay rides, face painting, pumpkin carving, pie eating, a bounce house, games, and singer Steve Blunt were enjoyed by about 150 people.

The Parks and Recreation Committee would like to thank everyone who helped us with projects this year. Without that local support our programs would not be possible. We would also like to thank Kathy Boudreau and Jason Darrah for their service to the town through the Parks and Recreation Commission.

Respectfully submitted,

Maryellen Plante, Secretary
Pittsfield Parks & Recreation Commission

WEBSITE COMMITTEE

To the Board of Selectmen and Citizens of Pittsfield:

The Pittsfield Website Committee (PWC) principal responsibility is to manage the Town website and MetroCast Channel 24 to serve the communication needs of the community. The PWC's long range mission is to make the website the ultimate resource for information about the town. In this effort, the Website Committee continues to look for opportunities to expand and focus our service venue. This year we have released a new school website www.pittsfield-nh.com/pes for the elementary school. The site was released in August and provides a communication tool for the students, parents and staff. The site utilizes Web 2.0 tools and online features that can be used by teachers, parents and even students once given permission and minimal training.

We continue to work with other volunteer and government groups beyond the information exchange. A new subweb - library.pittsfield-nh.com - has been created to expand the capabilities of the library site. Our efforts to support Old Home Day and the Christmas Tree Lighting events with photo taking and website display continues to be a great draw. During the site's most active time of the year, the Balloon Rally, a dedicated "landing page" as well as a "web cam" expanded our support beyond all the wonderful pictures provided by Bob Legg. Supporting the EDC, the PWC provided a custom email address (edc@pittfield-nh.com) and designed an advertiser portal page for the Town Wi-Fi's site.

At our November 17, 2009 meeting, the PWC unanimously accepted with regrets the resignation of Harry Vogt effective as of December 31, 2009. The committee wishes to thank Harry for his two-year commitment to Pittsfield and his dedication and service to the PWC during the committee's critical first years of operation. The PWC also unanimously approved the appointment of Jennifer Elliott as a full member effective as of December 31, 2009. Jen has been serving on the committee as an alternate since February 2008 and the committee is grateful for her continued service. These changes will keep the number of committee members at 5.

Please check out the Town Site at www.pittsfield-nh.com and let us know what you think! We are continuously working to update and improve the content of the site. Please help us. Your feedback is always welcome at website@pittsfield-nh.com.

We are looking forward to continuing our efforts to serve you.

On a personal note, I want to thank all of the committee members for the hard work, constant support and always delivering beyond reasonable expectation. The Town website is clearly a reflection of their dedication.

Sincerely,

Clayton Wood Chairman

Committee Members: Jen Elliott (Secretary) Bill Provencal (Editor) Matt Goodwin (Designer) Bob Legg (Photographer)

BCEP Solid Waste District

www.bcepsolidwaste.com

A Message from the District Committee

2009 was a challenging year at BCEP. Prices received for recyclables dropped to near zero in the beginning of the year and only started to recover in the second half. In January we lost our Operations Manager of 17 years, and in February we lost our Treasurer of 12 years. The Committee was able to hire two excellent replacements; John Keane as Operations Manager and Lisa Stevens as Treasurer. The Committee and Staff will miss those who have moved on, and thank Ed Lang and Jim Plumb for their many years of service to the four Towns.

The good news is the Committee has avoided increasing taxes for the 11th consecutive year, 2010. While each town's share has changed slightly due to population changes, the total taxes collected by the District haven't increased since 1999. Prices for recyclables appear to have stabilized, and the prospects for a successful year in 2010 look good.

Staff at BCEP, in their quest to find new revenue streams other than taxes, created a new program in 2009. BCEP accepts recyclables from other towns, consolidates them, and reships them as full loads. This program provides higher revenue for the other towns, and BCEP receives fees for the service. In 2009 we worked with some 30 other towns throughout the state, with a revenue increase to BCEP of \$18,344.63. The Committee expects this new revenue number will grow in the coming years and help to hold the line on taxes.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The Public is invited.

Tonnage Comparisons	2003	2004	2005	2006	2007	2008	2009
Garbage	2,124.2	2,300.3	2,311.2	2,557.9	2,466.0	2,566.8	2663.2
Demolition	875.0	1,253.2	1,108.6	993.7	876.3	997.6	887.7
Tires	<u>48.6</u>	<u>63.4</u>	<u>77.7</u>	<u>114.5</u>	<u>72.2</u>	<u>99.9</u>	<u>72.2</u>
Total Waste	3,047.8	3,616.9	3,497.5	3,666.1	3,414.5	3,664.3	3,623.1
Cardboard	198.7	169.4	173.2	194.1	238.5	275.4	430.1
Newspaper	120.3	124.1	104.2	109.0	90.8	89.1	111.4
Mixed Paper	268.4	288.3	287.6	315.7	426.9	426.2	343.8
Aluminum Cans	15.0	17.5	14.9	15.9	17.8	18.0	102.0
Tin Cans	33.5	27.8	43.1	43.2	42.7	42.6	145.6
Plastic	57.6	54.5	61.9	62.0	63.8	66.8	197.5
Scrap Metal	558.3	599.4	530.1	640.5	428.5	343.1	326.7
All Other Materials	<u>88.9</u>	<u>61.1</u>	<u>97.2</u>	<u>^276.0</u>	^215.0	^232.0	<u>180.0</u>
Tons Recycled	1,370.9	1,342.1	1,312.2	1,656.4	1,524.0	1,493.2	<i>1,837.1</i>

Total Tons Shipped	4,236.1	4,418.7	4,959.0	4,182.4	5,322.5	4,938.5	5,460.2
A C 1 1 1 1 1 1 1	1 100066	1			•		

[^] Crushed glass weight added 2006 forward

Tax Benefit	2003	2004	2005	2006	2007	2008	2009
Recycling Revenue	102,817.50	133,579.32	111,681.21	160,211.81	172,768.83	197,184.41	112,078.22
Avoided Tipping Fees	60,945.00	55,702.50	56,447.95	117,525.00	99,060.00	97.058.00	130,935.05
Total Tax Savings	\$163,762.50	\$189,281.82	\$168,129.16	\$277,736.81	\$271,828.83	\$294,242.41	\$243,013.27

Trivia: Annual cost in taxes to operate the District for 2010 is \$36.19 per resident.



CAPITAL AREA MUTUAL AID FIRE COMPACT



President:

Chief Ray R. Fisher

Chief Coordinator:

Dick Wright

P.O. Box 3962 Concord, NH 03302-3962

capareacl@myfairpoint.net

Telephone 603-225-8988 Fax: 603-228-0983

2009 ANNUAL REPORT TO BOARD OF DIRECTORS

Email:

This report is presented to the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the 2009 calendar year. It is also forwarded to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact's operational area is 711 square miles with a resident population of 125,225. The Equalized Property Valuation is currently listed as over thirteen billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatching service to its twenty member communities. This service is delivered by the City of Concord Fire Department's Communications Center utilizing eight shift dispatchers and the Dispatch Supervisor. Fire and Emergency Medical dispatched calls totaled 20,624 in 2009, down slightly from the previous year. We continue to be one of the busiest regional dispatch centers in New Hampshire. The detailed activity report by community is attached.

Mutual aid automatic responses are provided from neighboring departments based on type of call, geographic proximity, type of hazard, and time of day.

The Chief Coordinator responded to 161 incidents in 2009, assisted departments with management functions on major incidents, and participated with Chief Officers in mutual aid response planning. He also participates on several state and regional committees that affect mutual aid operations. The 2007 Command Vehicle functions as a Command Post on mutual aid incidents.

Firefighter John R. Burton III of Bow resigned as Treasurer of the Compact early in 2009. John had served as Treasurer for 25 years. Unfortunately, John passed away in July. He will be missed by all.

The current officers of the Compact, elected in January 2009 are:

President, Chief Ray Fisher, Boscawen Vice President, Chief George Ashford, Northwood Secretary, Deputy Chief Matthew Hotchkiss, Northwood Treasurer, Chief Daniel Andrus, Concord

We continue to perform an active role in the implementation of the New Hampshire Fire Mobilization Plan. This response plan is available to all communities and mutual aid systems statewide, or beyond, whenever their local resources have been exhausted.

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Ray R. Fisher Chief Coordinator:

P.O. Box 3962 Concord, NH 03302-3962 Email: capareac 1@myfairpoint.net

Telephone 603-225-8988

Fax: 603-228-0983

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Homeland Security has provided major funding in support of our communications systems upgrades. All departments received digital portable and mobile radios in recent years. The conversion of our dispatch center console to digital capability was completed in June 2009,

and digital base stations were previously supplied. We have received recent grant approvals to provide microwave control of remote radio sites.

The 2009 Compact operating budget was \$ 932,187. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding is by the member communities and based on a combination of property valuations and population.

The Compact Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Keith Gilbert, Chief Gary Johnson, and Chief Peter Angwin assisted all departments in hosting mutual aid training exercises during the year. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Training Committee for their continuing support to the Compact.

The Central New Hampshire HazMat Team, represents 55 communities in Capital Area and Lakes Region mutual aid systems and is ready to assist or respond to hazardous materials incidents in our combined coverage area. The team is directed by Chief Bill Weinhold with three mobile response units and welcomes personnel interested in becoming members. Thanks to the team members for their dedication in providing this important emergency service.

We urge all departments to send representatives to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator CAPITAL AREA FIRE COMPACT

cc: Fire Chiefs
Boards of Selectmen
Encl. 1/18/2010

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301

Capital Area Mutual Aid Fire Compact

	2008 to 200	9 Incident Co	mparisons	
ID#	Town	2008 Incidents	2009 Incidents	% Change
50	Allenstown	695	620	-10.8%
51	Boscawen	256	185	-27.7%
52	Bow	1220	1063	-12.9%
53	Canterbury	326	247	-24.2%
54	Chichester	527	434	-17.6%
55	Concord	7413	7089	-4.4%
56	Epsom	903	839	-7.1%
57	Dunbarton	261	178	-31.8%
58	Henniker	842	845	0.4%
60	Hopkinton	1160	1036	-10.7%
61	Loudon	819	799	-2.4%
62	Pembroke	310	307	-1.0%
63	Hooksett	1968	1997	1.5%
64	Penacook RSQ	700	727	3.9%
65	Webster	170	129	-24.1%
66	CNH Haz Mat	6	9	50.0%
71	Northwood	663	530	-20.1%
72	Pittsfield	720	752	4.4%
74	Salisbury	128	114	-10.9%
79	Tri-Town Ambulance	1894	1931	2.0%
80	Warner	444	347	-21.8%
82	Bradford	305	252	-17.4%
84	Deering	237	194	-18.1%
		21967	20624	-6.1%

Capital Area Mutual Aid Fire Compact

	% Difference						114%	113%	120%	%26	101%	101%	122%	108%	98%	106%	%66	107%	95%	104%	%26	112%	109%	103%	106%	103%	107%	108%	103%	108%	101%	104%	106%	119%	114%	103%	%86	94%		Mornor	Rradford	Deering	7) 	
- 1.	- 11	132	469	611	784	3920	4487	2060	6093	5889	5955	6024	7344	7954	2760	8216	8113	8681	8206	8506	8242	9192	10015	10331	10977	11332	12096	13018	13362	14385	14579	15130	16107	19214	21924	22518	21967	20624		0	000	84	;	
94																							,						1				43	191	196	208	237	194						
70															103	218	223	252	195	213	205	226	257	274	266	257	261	256	201	238	251	246	240	262	214	250	305	252						
												121	205	161	137	191	209	184	187	204	176	239	252	246	233	258	321	297	283	294	307	375	359	407	387	432	444	347						
2																																		606	1844	2004	1894	1931			CINH Haz Iviat Team Northwood			TriTown Ambulance
4									42	69	99	61	54	81	65	79	71	88	99	90	70	72	71	64	20	87	81	98	82	8	115	8	13	108	149	129	128	114		10 = NAC	ומל ואוני מסק	3	2 2	'n Am
7)							78	208	196	229	262	235	277	315	284	284	317	318	288	311	297	370	357	453	380	460	490	477	266	631	280	585	693	703	770	726	720	752		1140	Northwood	Pittsfield	Salisbury	TriTow
-							177	270	324	296	266	263	314	316	243	296	268	305	288	348	281	358	405	390	446	421	436	418	467	492	201	493	497	527	222	579	663	530		,	4 6	2 2	74	29
8													-													9	6	18	티	41	6	26	6	1	9	7	9	6						
3						38	48	61	103	78	73	104	100	106	84	88	73	73	93	120	93	114	100	105	98	132	115	191	114	129	121	128	159	182	207	154	170	129						
94													538	609	550	459	299	284	271	311	276	283	367	295	349	425	373	367	402	424	532	502	528	591	639	624	200	727		l				
2																																		887	1917	2077	1968	1997		l			scne)
79		69	151	171	132	213	197	204	192	163	174	134	181	220	217	231	238	262	227	224	247	234	267	292	324	312	303	333	325	363	359	345	382	412	407	420	310	307			- C	D +	ok Re	2
ام		23	48	78	99	118	123	126	143	183	159	149	185	230	232	230	229	239	221	240	202	253	271	268	293	416	448	556	541	528	613	640	725	810	829	841	819	799			Loudon	Hooksett	Penace	Wehster
2								102	473	412	431	477	460	491	439	488	200	557	543	577	573	594	610	989	741	669	877	886	916	944	934	666	1053	1123	1088	1135	1160	1036	Γ];	6.7	53		. 12
28													278	327	320	291	321	325	317	320	394	409	376	453	469	468	582	557	545	649	662	764	787	926	895	888	842	845	Confor	3				
2		18	61	47	20	28	88	65	88	79	85	108	88	134	66	130	117	118	121	124	105	142	144	159	158	163	184	181	146	219	212	203	201	183	218	212	261	178						
20					51	182	214	214	276	217	247	263	278	291	278	259	296	284	276	391	382	463	586	601	638	619	989	705	723	829	825	842	878	1018	1016	994	903	839	Comminications		_	20	<u>.</u>	
22						2849	3053	3230	3386	3378	3430	3400	3461	3605	3692	3853	3865	4177	4015	3884	3884	4291	4712	4708	5069	4879	5146	9299	5872	6369	6318	6554	7021	7343	7665	7731	7413	2089	,iui,iu		Concord	Dunharton	Henniker	Honkinton
54					-	85 2	102	100		_	1	-	148	160	1	164		164 4	138	149			211		196			1				_	400			240	527	434			ຄຸ			
23		22	53	62	83	22	87	116	144	140	153	133	119	172	162	139	159	130	121	148	126	139	154	156	133	185	146	199	198	219	245	240	258	258	279	283	326	247	74	2				
25								72	203	172	178	176	201	193	233	335	254	299	260	291	274	276	282	343	377	499	099	099	757	683	795	859	929	866	1176	1265	1220	1063	Served by					
51			53	126	163	112	159	147	180	136	129	138	148	143	139	143	132	148	129	127	109	111	136	142	161	174	177	188	187	212	194	186	221	202	255	247	256	185	ifioc	5311	UMC C	ב ט	2	ter.
20			103	127	151	170	161	145	212	201	161	168	309	400	347	338	416	474	460	434	411	415	457	476	576	809	529	598	684	677	633	658	621	699	719	772	695	620	Seifiniman		Allenstown	Bow	Canterbury	Chichester
Town	Year	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2002	2006	2002	2008	2009	2				53	

Communications Center Incidents from 1973 to Present

Not Yet a Member of the Capital Area Mutual Aid Fire Compact

Capital Area Mutual Aid Fire Compact Communications Center -- 2009 Telephone Calls

Telephone Calls	Incoming	Outgoing	Total		Telephone	Total
by Hour of Day	Calls	Calls	Calls		Calls / Day	
0000 - 0059	746	195	941		Monday	9452
0100 - 0159	729	258	987		Tuesday	9201
0200 - 0259	598	158	756		Wednesday	9114
0300 - 0359	557	121	678		Thursday	9471
0400 - 0459	551	153	704		Friday	9279
0500 - 0559	621	260	881		Saturday	7649
0600 - 0659	1105	271	1376		Sunday	6382
0700 - 0759	2525	633	3158			60548
0800 - 0859	3063	767	3830			
0900 - 0959	3200	745	3945		Telephone	
1000 - 1059	3324	685	4009		Calls / Month	
1100 - 1159	3108	704	3812		January	5227
1200 - 1259	3008	690	3698		February	4508
1300 - 1359	3179	671	3850		March	4814
1400 - 1459	3166	665	3831		April	5395
1500 - 1559	2996	685	3681		May	5427
1600 - 1659	2748	800	3548		June	5061
1700 - 1759	2774	706	3480		July	5239
1800 - 1859	2645	665	3310		August	5357
1900 - 1959	2095	620	2715		September	5031
2000 - 2059	1948	506	2454		October	5220
2100 - 2159	1532	399	1931		November	4445
2200 - 2259	1276	378	1654		December	4824
2300 - 2359	997	322	1319			60548
	48491	12057	60548	1		
		Busiest Tir	me Period		Busiest M	onth

In 2009, the communications center answered 96.03% of the telephone calls received within ten seconds and 99.44% of the calls received within 15 seconds.

2009 Incidents

Incidents / Month	Total						
January	1876						
February	1678						
March	1611						
April	1753						
May	1638						
June	1698						
July	1743						
August	1757						
September	1702						
October	1775						
November	1657						
December	1736						
	20624						

Busiest Month

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION 28 Commercial Street Suite 3 ❖ Concord, New Hampshire 03301 ❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Pittsfield is a member in good standing of the Commission. Pittsfield's representatives on the Commission are Tom Hitchcock and Gerard LeDuc.

The Commission's mission is to comply with State statute by preparing and adopting regional plans and a regional housing needs assessment and by evaluating developments of regional impact, to provide data, information, training, and high-quality, cost-effective services to our member communities, to advocate for our member communities and assist and encourage them in intermunicipal endeavors, and to coordinate our efforts with the other regional planning commissions in New Hampshire.

On behalf of the Town of Pittsfield in 2009, CNHRPC staff provided technical assistance under the Economic Development and Planning Board circuit rider agreements with the Town, provided technical assistance related to the development of the NH Route 28 Corridor Safety Study, and assisted in the initiation of a Safe Routes to School (SRTS) planning process in coordination with the Town and SAU 51.

In addition, in 2009 the Central New Hampshire Regional Planning Commission undertook the following region-wide activities:

- Provided technical assistance services for member communities, including workforce housing ordinance creation, grant writing assistance, variance criteria education, reviewing the process to adopt new flood maps, and planning board process training.
- Completed the draft Central New Hampshire 2009 Housing Needs Assessment.
- Conducted over 200 traffic counts throughout the region and analyzed accident and other NHDOT data.
- Completed the update of the 2011-2020 Regional Transportation Improvement Program (TIP) and initiated the update of the Regional Coordinated Transportation Plan. A copy of the TIP can be found at www.cnhrpc.org/transportation/documents.html.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Key
 activities of the TAC included providing technical advice to the CNHRPC regarding
 transportation plans, programs, and projects; evaluating and ranking applications for the
 Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ)
 programs; and evaluating and ranking projects within the Regional Transportation
 Improvement Program (TIP).
- Provided assistance to thirteen communities (including Pittsfield) with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects. In 2010, the CNHRPC will continue to assist communities that have received SRTS grants and communities interested in developing new programs.
- Convened a Currier and Ives Scenic Byway Committee with representatives from Salisbury, Webster, Hopkinton, and Henniker to create a Scenic Byway Corridor Management Plan.
- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION 28 Commercial Street Suite 3 . Concord, New Hampshire 03301. phone: (603) 226-6020 . fax: (603) 226-6023 . internet: www.cnhrpc.org

- Worked closely with the Contoocook and North Branch Rivers Local Advisory Committee (CNBRLAC), and the Southwest Regional Planning Commission to begin an update to the 1994 Contoocook and North Branch Rivers Management Plan.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC), specifically working to undertake the Upper Merrimack Buffer Protection Study.
- Continued to host and provide staff support to the alternative transportation service "PATH" Program for Alternative Transportation and Health which encourages and provides incentives
 for people to rideshare, bicycle, walk, or take transit to work. More information on PATH can
 be found at www.path-nh.org.
- Engaged in Hazard Mitigation activities for numerous communities in the region, including the preparation of required five-year Hazard Mitigation Plan updates to enable communities to retain their ability to acquire federal disaster grant funds.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

Concord Regional Visiting Nurse Association

The Concord Regional Visiting Nurse Association (CRVNA) continues to offer comprehensive health services to the residents of Pittsfield. The following is a description of these services:

<u>Home Care services</u> respond to the health care needs of those patients with acute or chronic illnesses that require skilled professional and paraprofessional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting. Patients who receive services range from children who have a complex medical condition to frail elders who require supportive assistance to stay in their own homes.

<u>Hospice</u> services provide professional and paraprofessional services to the terminally ill patient with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping he/she remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special physical, emotional and spiritual needs.

CRVNA's Hospice House provides residential care to terminally ill patients who have no primary caregiver or need a supported residential setting. Often patients are transferred into the Hospice House when a caregiver is exhausted and unable to care for them at home any longer. To date, this house has provided a home to approximately 900 terminally ill residents.

<u>Community Health services</u> include health education, health maintenance and preventive health services. The program includes preventive care, adult and senior health, child health, Baby's First Homecoming, immunizations for all ages, supportive services to school districts parent education and support, health education and nutritional counseling.

Community Health includes health promotion services which focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services rendered in the clinic setting are: child health, adult screening, and immunizations. Home visits are made in crisis situations or when needed health care cannot be given in the clinic. Senior health services are provided at congregate housing sites.

Over the past two years Senior Health Clinics have expanded to reach out to seniors who may require a monthly check by a nurse of their blood sugar, blood pressure, and/or diabetes management. The expansion of these services was in response to the decrease in Medicare services to seniors.

Professional and paraprofessional hourly home services are provided on a private fee-for-service basis. Health education and instruction are part of each home visit or clinic visit.

Anyone in Pittsfield may request service: patient, doctor, health facility, pastor, friend or neighbor. The nurse who completes an assessment will coordinate with the patient's physician a plan of care to meet the patient's specific needs. If the patient does not have a physician the nurse will assist the patient to identify one and schedule a visit. The agency has developed a program with the NH-Dartmouth Family Practice Residency Program to coordinate a house call visit by a resident to a frail elder's home who is unable to leave his/her home.

A call to Concord Regional Visiting Nurse Association (1-800-924-8620) is all that is necessary to start services or make inquiries. The CRVNA office is open Monday through Friday from 7:30am to 5:00pm. A nurse is on call twenty-four hours a day. The On-Call Nurse can be reached by calling 1-800-924-8620.

Concord Regional Visiting Nurse Association

Federal regulations specify a charge is applicable to all visits. Fees are scaled for the individual without health insurance and/or who is unable to pay the full charge. However, to fee scale, federal regulations require a financial statement be completed by the patient or responsible person. The community health services are provided to residents often free of charge.

This agency is certified as a Medicare/Medicaid Provider, licensed by the State of New Hampshire, and is a member agency of the United Way of Merrimack County.

Total visits made during October 1, 2008 through September 30, 2009.

. <u>No</u>	o. of Clients	<u>Visits</u>
Home Care/Hospice	153	3,857
Community Health Services		
- Flu Clinics	52	52
- Dental	3	3
- Parent Friend	6	97
- Senior Health	9	30
-Baby's Homecoming	40	<u>40</u>
Community Health Total	110	222
Total Clients and Visits	263	4,079

- 12 Senior Health Clinics
- 7 Adult Bereavement Support Groups
- 2 Hospice Volunteer Training Groups
- 4 Community Education Program

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

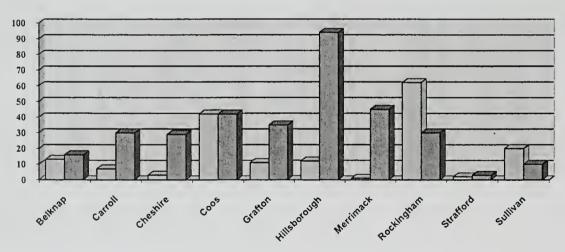
Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS									
County	Acres	# of Fires							
Belknap	13	16							
Carroll	7	30							
Cheshire	3	29							
Coos	42	42							
Grafton	11	35							
Hillsborough	12	94							
Merrimack	1	45							
Rockingham	62	30							
Strafford	2	3							
Sullivan	20	10							



□Acres
□# of Fires

CAUSES (OF FIRES R	REPORTED		Total Fires	Total Acres
Arson	4		2009	334	173
Debris	184		2008	455	175
Campfire	18		2007	437	212
Children	12		2006	500	473
Smoking	15		2005	546	174
Railroad	5				
Equipment	5				
Lightning	0				
Misc.*	91 (*Misc.:	power lines, fireworks	s, electric fenc	es, etc.)	
		ONIT N	MOTICIALD		A DIES TIVES ES

Northeast Resource Recovery Association

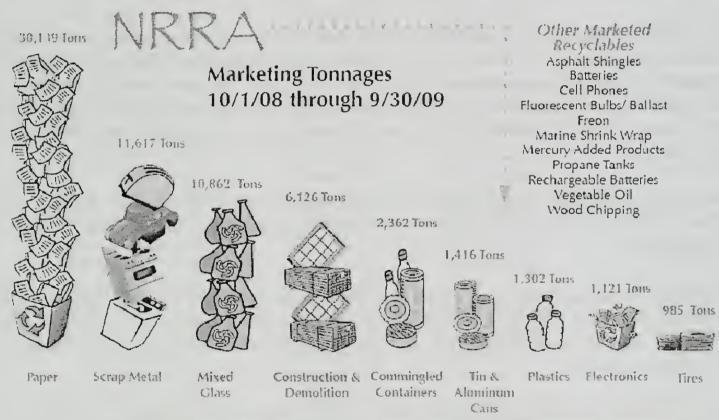
Dear NRRA Member.

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 29-year-old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date Technical Assistance in waste reduction and recycling;
- Cooperative Marketing to maximize pricing and Cooperative Purchasing to minimize costs.
- Current Market Conditions and Latest Recycling Trends;
- Innovative Programs (i.e. Dual Stream, Consolidation and Single Stream)
- Educational and Networking Opportunities through our Annual Recycling Conference, our new Biweekly "Full of Scrap" email news, monthly Marketing meetings, website, semi-annual newsletter and Fall Bus Tour;
- School Recycling Club a program to assist schools to promote or advance their recycling efforts.

The membership has grown to include more than 360 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 65,930 tons in fiscal year 2008-2009!



In Fiscal Year 2008/2009 NRRA assisted its Members in recycling over 65,930 Tons!

"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association 2101 Dover Road, Epsom, NH 03234

Telephone: (603) 736-4401 or 1-800-223-0150

Fax: (603) 736-4402 E-mail: info@nrra.net Web Site: www.nrra.net

UNH Cooperative Extension – Merrimack County

UNIVERSITY of NEW HAMPSHIRE COOPERATIVE EXTENSION

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 95 years with a broad variety of non-formal educational offerings. One in four Merrimack County residents took advantage of at least one Extension program last year.

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs for children and teens), nutrition education for low-income families, and acculturation for refugee families. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests. We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also help social service agencies plan programs and stay current with the latest research and best practices.

Our county staff participate—and sometimes take leadership roles—in many state and local coalitions, among them the Franklin and Concord Asset Building Coalitions, the Concord Substance Abuse Coalition, the Timberland Owners Association, N.H. Farm and Forest Exposition board, Ausbon Sargent Land Trust outreach committee, N.H. Association for Infant Mental Health, the state Marriage and Family Advisory Board, the N.H. Volunteer Administrators Association, and Pittsfield Youth Workshop.

Merrimack County Extension provides fact-sheet notebooks to all town libraries and our educators often appear on WPTL Radio (107.7 FM), which offers information to residents throughout the station's listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line (1-877-398-4769) at our Family, Home & Garden Education Center, staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m. on Wednesday evenings. Last year, the Info Line handled nearly 600 requests from Merrimack County residents.

Finally, UNH Extension trains and supports more 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.

Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.

VITAL RECORDS

BIRTHS FOR THE YEAR ENDED DECEMBER 31, 2009

	DIKTHS FOR THE	- ILAN LINDL	D DECEMBER 31	, 2003
DATE	NAME OF CHILD	PLACE	NAME OF FATHER	NAME OF MOTHER
01/05/2009	Gabriel Johnson Abberton	Concord, NH	Michael Abberton	Sarah Abberton
01/15/2009	Tessie Marie Moody	Concord, NH	Kenneth Moody	Laura Hutson
01/20/2009	William Matthew Whiteley	Concord, NH	William Whiteley	Heidi Whiteley
01/25/2009	Cameron Robert Stone	Concord, NH	Jason Stone	Kelly Stone
02/01/2009	Eleanor Louise Joffre	Concord, NH	Peter Joffre	Monique Noponen
02/03/2009	Ashlyn Elizabeth Philhower	Concord, NH	Eugene Philhower	Melissa Philhower
02/10/2009	Alexandria Elizabeth Penney	Concord, NH	Nicholas Penney	Heidi Munsey
02/17/2009	Chandler Jesse Cole	Concord, NH	Ausitn Cole	Hillary Riel
02/25/2009	Erich Thornton Rand	Concord, NH	Charles Rand	Keira Rand
02/25/2009	Jeremiah Matthew Chapman	Concord, NH	Carl Chapman	Anne Marie Chapman
02/28/2009	Wyatt Parker Donald Premo	Concord, NH	Darren Premo	Allison Gosse
04/03/2009	Ashley Rae Clouthier	Manchester, NH	Ryan Clouthier	Elizabeth Clouthier
04/06/2009	Brogan Russell Stenroos	Concord, NH	Justin Stenroos	Danielle Phinney
04/07/2009	Cohen John Leslie	Lebanon, NH	Joseph Leslie	Jessica Leslie
04/08/2009	Justine Perry Zoeller	Concord, NH	Jacob Zoeller	Kristina Zoeller
04/08/2009	Amiah Trinity Caza	Concord, NH		Brittany Caza
04/09/2009	Falon Judith Kissee	Concord, NH	Michael Kissee	Lynn Hanson
04/21/2009	Caleb Jae Kendall	Laconia, NH	Aaron Kendall	Darcy Kendall
04/21/2009	Riley James Jenista	Concord, NH	Matthew Jenista	Lori Carder
04/25/2009	Augusta Ann Bousquet	Concord, NH	matthew comota	Becky Bousquet
05/05/2009	Jakob Gerard Manseau	Concord, NH	Eric Manseau	Sarah Manseau
05/06/2009	Wyatt James Arnold	Manchester, NH	Jeffrey Arnold	Ashley Arnold
05/20/2009	Keagan Riley Hodgdon-Huse	Concord, NH	ocincy Amold	Nina Huse
05/20/2009	Elsie O'Reilly Brooks	Concord, NH	Erik Brooks	Molly Brooks
05/27/2009	Natalie Mae Rushford	Concord, NH	David Rushford	Kaylyn Sheedy
06/01/2009	Koltan Jay Gaudreault	Concord, NH	Richard Gaudreault	Catie Tirrell
06/03/2009	James Richard Houlne	Concord, NH	James Houlne	Michelle Bean
06/09/2009	Aaron Michael Ahearn	Concord, NH	Timothy Ahearn	Kristen Ahearn
06/17/2009	Daniel Norman Giguere	Concord, NH	Scott Giguere	Rachel Giguere
06/26/2009	Rorik Larry Collins	Concord, NH	Bryson Collins	lesha Collins
07/06/2009	Lanie Denise Douglas	Concord, NH	Troy Douglas	Jacqueline Merrill
07/20/2009	Wesley Jack Dunlap	Concord, NH	Darryll Dunlap	Jessica Dunlap
07/27/2009	Braydon Micheal Lane	Concord, NH	Dairyii Duriiap	Amber Lane
07/28/2009	Oliver Wade Kingsbury	Concord, NH	Brandon Kingsbury	Jennifer Barton
08/03/2009	Alivia Joy McKeen	Concord, NH	Samuel McKeen	Melissa McKeen
08/05/2009	lla Lynn Comell	Concord, NH	Jared Cornell	Jodi Cornell
08/10/2009	Hunter Patrick Eisenhart	Concord, NH	Jaieu Comen	Erica Eisenhart
08/10/2009	Riley Andrew Charles Richmond	Pittsfield, NH	Andrew Richmond	Beatrice Santolucito
08/18/2009	Jack Thomas Argue	Concord, NH		Denise Argue
08/30/2009	Alexis Cody-Ann Carr	Lebanon, NH	Timothy Argue	Stephanie Barton
09/08/2009	Adam Charles Eccleston	Concord, NH	Charles Eccleston	Ashley Clements
09/09/2009	Marshall Michael B. Montgomery	Concord, NH	Jonathan Montgomery	Michelle Fiumara-Montgomery
09/11/2009	Zachary Brian Locke	Concord, NH	Travis Locke	Christine Locke
09/12/2009	Aurora Angelica Bell	Concord, NH	Eric Bell	Victoria Martos
09/18/2009	Evalina Grace Dukette	Concord, NH	Joseph Dukette	Rebecca Dukette
09/18/2009	Brodie Davis Helie	Rochester, NH	David Helie	Jennifer Helie
10/02/2009	Tucker O'Brian White			
10/02/2009	Faith Ann Coraggio	Concord, NH Concord, NH	Nicholas White	Amysue Whtie Ann Coraggio
10/00/2009	Nika Marin Pereira	Concord, NH	Paul Coraggio Justin Pereira	Sarah Komisarek
10/07/2009	Trent Collin Mooney	Concord, NH		
10/10/2009	Eli Kenneth Ripplinger	·	Justin Mooney	Deanna Landry Shea Ripplinger
10/10/2009	Lii Netirietti Nippiirigei	Concord, NH	Paul Ripplinger	Shea Ripplinger

VITAL RECORDS

BIRTHS FOR THE YEAR ENDED DECEMBER 31, 2009

			,	_ · · · ·
DATE	NAME OF CHILD	PLACE	NAME OF FATHER	NAME OF MOTHER
10/22/2009	Paul Joseph Stevens Reed	Concord, NH	Mark Reed	Monica Reed
10/28/2009	Jocelyn Joyce Tucker	Lebanon, NH	Matthew Tucker	Samantha Tucker
10/28/2009	Madeline Mae Tucker	Lebanon, NH	Matthew Tucker	Samantha Tucker
11/03/2009	Autumn Storm Jennings	Concord, NH	Jerome Currier	Cassy Jennings
11/05/2009	Andrew Nicholas Lucas	Concord, NH	Timothy Lucas	Tiffany Coburn
11/11/2009	Alainna Johelen Budgett	Concord, NH	Joshua Budgett	Shirley Budgett
11/12/2009	Trenton Bentley Mayo	Concord, NH		Krystal Mayo
11/24/2009	Michael Brian Berube	Lebanon, NH	Sergei Berube	Brittany Berube
12/03/2009	Gabreal Aaron Clark	Concord, NH	Thomas Clark	Sabrina Morin
12/11/2009	Carlie Marie White	Concord, NH		Roxanne Price
12/16/2009	Makenna Elizabeth Perkins	Concord, NH	Marc Perkins	Samantha Perkins

Respectfully submitted,

Elizabeth A. Hast Town Clerk

VITAL RECORDS DEATHS FOR THE YEAR ENDED DECEMBER 31, 2009

DATE	NAME	FATHER'S NAME	MOTHER'S NAME
01/05/2009	Lauretta Marmen	Rene Guy	Bella Caissie
01/06/2009	Katherine Holloway	Raymond Storez	Patricia Hufford
01/15/2009	Barry Michaud	Roger Michaud	Dawn Macintosh
01/18/2009	Gladys Witham	Asa Libby	Mary Atkinson
02/17/2009	Floyd Carden	Floyd Carden	Colleen Bishop
02/24/2009	John Huckins	Raymond Huckins	Marie Brock
03/14/2009	Marie Sydebotham	Adolphus Mason	Clara Tabler
03/14/2009	Kenneth Piaseczny Sr.	Isadore Piaseczny	Theresa Brunelle
03/17/2009	Matthew Wright	Russell Wright	Valerie Swormstedt
03/26/2009	Gilbert Bleckmann	Kurt Bleckmann	Gerda Petig
03/29/2009	William Brooks Sr.	Philip Brooks	Shirley Lawton
04/17/2009	John Martin	Fred Martin	Eva Howard
04/20/2009	Kevin Perkins-Cody	Paul Cody	Cindy Perkins
05/28/2009	Pauline Barton	Everett Stockman	Josephine Dennett
06/08/2009	Richard Johnston	Edwin Johnston	Marie Moseley
06/08/2009	Heidi Johnston	Richard Johnston	Diane Parkhurst
06/17/2009	Theodore Troughton	Arthur Troughton	Ruth McClelland
06/23/2009	Andrea Brock	Burley Brock	Teresa Perrino
08/15/2009	John Donovan Jr.	John Donovan Sr.	Regina Evans
09/22/2009	John Pennock	James Pennock	Florence Pennock
09/04/2009	Phillip J.Castellano Jr.	Phillip J. Castellano Sr.	Joan Beaureguard
10/07/2009	Frederick Judd	Frederick Judd	Evelyn Hadley
10/10/2009	Norman LeDuc	Edward LeDuc	Eldora Chagnon
10/10/2009	Bruce Moore	Henry Moore	Louise Manion
10/11/2009	Alvin Bachelder	Alvin Bachelder	Katie Mitchell
10/28/2009	Jocelyn Tucker	Matthew Tucker	Samantha Duquette
10/30/2009	Madeline Tucker	Matthew Tucker	Samantha Duquette
10/31/2009	Christine Come	Walter Come	Robin Hein
11/05/2009	David Jackson	Merrill Jackson	Judith Sayer
11/15/2009	Alfred Joyce	James Joyce	Velma Quint
11/16/2009	Lisa Smith	John Smith Jr.	Tammie Fielders
12/01/2009	William Brennan	Carl Brennan	Jeanne Sternenberger
12/27/2009	Ruairi O'Connor	John O'Connor	Diane King

Respectfully submitted,

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VITAL RECORDS MARRIAGES FOR THE YEAR ENDED DECEMBER 31, 2009

02/14/2009	Gregory A. Blanchard Phyllis E. Schultz	Pittsfield Pittsfield	08/29/2009	Christopher E. Weir Desiree P. Sarapin	Pittsfield Pittsfield
03/01/2009	Robert A. Bartlett Nancy E. Newhouse	Pittsfield Pittsfield	09/06/2009	Stephen K. Blake Suzanne K. Dixon	Pittsfield New Durham,NH
03/14/2009	Thomas J. Fisher Elaina M. Hinckley	Pittsfield Pittsfield	09/12/2009	Karl J. Edelmann Jillian L. Cunningham	Pittsfield Pittsfield
03/26/2009	Wayne E. Sargent Jessica M. Curtis	Pittsfield Pittsfield	09/19/2009	Nicholas O. White Amysue Pike	Pittsfield Pittsfield
04/04/2009	Michael J. Freeman Christine M. Bloomer	Pittsfield Pittsfield	09/26/2009	Frank K. Babcock Melissa L. Currier	Pittsfield Pittsfield
06/20/2009	Robert L. Presbrey Alicia J. Hubbard	Pittsfield Pittsfield	10/03/2009	Jesse H. Morse Katie E. Foss	Pittsfield Pittsfield
06/28/2009	Keith L. Descoteaux Michelle S. Parker	Pittsfield Pittsfield	10/10/2009	Jeffrey A. Weaver Stacie L. Desilets	Pittsfield Pittsfield
07/04/2009	David A. Woods Joni L. Frawley	Pittsfield Pittsfield	10/23/2009	Perfecto Salas Marla E. Bissonnette	Pittsfield Pittsfield
07/04/2009	Jason Thomopoulos Christeen D. Dery	Pittsfield Pittsfield	10/24/2009	Eric W. Duquette Rebecca D. Lamere	Pittsfield Pittsfield
07/04/2009	Maceson E. Fleury Kelsey L. Jackson	Pittsfield Pittsfield	10/26/2009	Kris J. Parello Kerry A. Parello	Pittsfield Pittsfield
07/11/2009	Thomas B. Hillsgrove Kathy S. Harmon	Pittsfield Pittsfield	10/27/2009	Elijah D. Smith Kaitlyn J. Meisel	Pittsfield Concord, NH
07/11/2009	Joseph A. White Ariel G. Dalphonse	Pittsfield Pittsfield	10/30/2009	Allen A. Cote Colleen M. Finnegan	Pittsfield Everett, MA
08/15/2009	Daniel R. Chagnon Melissa J. Miller	Pittsfield Pittsfield	10/31/2009	Eric R. Perry Heather A. Pevear	Pittsfield Pittsfield
08/22/2009	Brandon K.Wood Amanda B. Robinson	Pittsfield Pittsfield	11/09/2009	Adam L. Worster Natasha N. Turcotte	Pittsfield Pittsfield
08/22/2009	Thomas J. Pelletier Brandy L. Rollins	Pittsfield Pittsfield	12/04/2009	Jeremy J. Gadoury Leila M. Baker	Pittsfield Pittsfield
08/22/2009	Lyle T. Deane Sharilynn M. Duque	Pittsfield Pittsfield	12/07/2009	Joshua O. Landry Kari L. McPhail	Pittsfield Pittsfield
08/24/2009	Kenneth H. White Michelle T. Cormier	Pittsfield Farmington, NH		Pospostfully submitted	

Respectfully submitted, Elizabeth A. Hast Town Clerk



