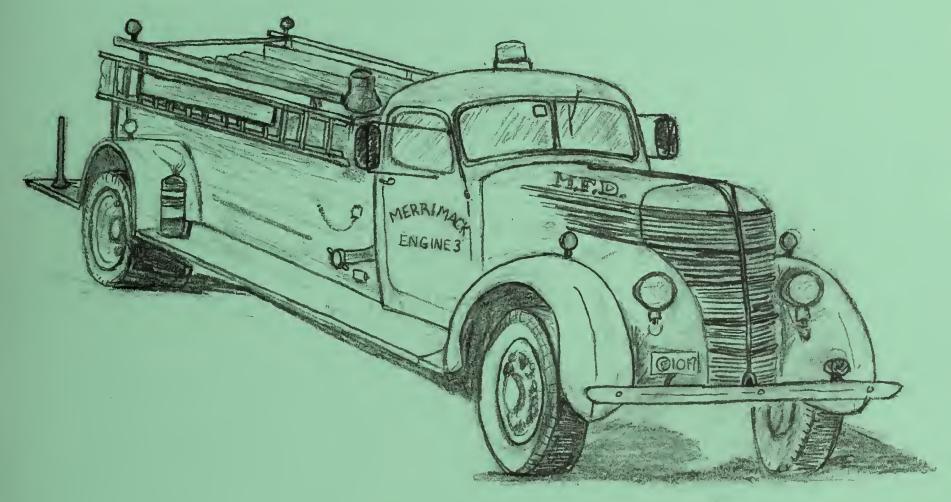


# 1999 Annual Report of the Town of Merrimack, New Hampshire



RON MINER

Engine 3 1938 International Maxim

Dedicated to the Merrimack Fire Department for 75 years of service to the Town. 1924-1999

## **Dates to Remember**

April 1, 2000	All real property assessed to owner of record this date.
April 15, 2000	Last day to file current use applications per RSA 79-A.
	Last day for filing exemptions for elderly, blind, handicapped and tax-exempt properties, and for special assessment of residences in industrial or commercial zone per RSA 75:11.
	Timber Tax Report of Cut due.
May 1, 2000	Dog licenses expire.
June 30, 2000	Fiscal year ends.
July 1, 2000	Fiscal year begins.
	Last day to pay first installment on 2000 property taxes without interest penalty.
December 1, 2000	Last day to pay final installment on 2000 property taxes without interest penalty.
March 1, 2001	Last day for veterans to file permanent application for tax exemption (green card). Applies only to those who have not previously applied to Merrimack per RSA 72:33.
	Last day for filing applications for elderly, blind or handicapped exemptions.
April 1, 2001	All real property assessed to owner of record this date.
April 15, 2001	Last day to file Current Use applications per RSA 79-A.
	Last day for filing applications for tax-exempt properties and for special assessment of residences in industrial or commercial zone per RSA 75:11.
	Timber Tax Report of Cut due.
May 1, 2001	Dog licenses expire.

#### NHamp Fr . M58 1999

## **Annual Report**

## of the Town Officers

#### Of

## **Merrimack, New Hampshire**

## for the fiscal year ending

## June 30, 1999

On the cover: Merrimack's 1938 International Maxim, which is currently operated by the Merrimack Firefighter's Association. The sketch is again donated by long-time resident Ronald B. Miner, Jr. who has been donating his sketches for the last two Town Report covers. Last year the Town won second place for the 1998 Town Report by the New Hampshire Municipal Association.

This annual report was printed by Bedford Print & Copy Center, Bedford, New Hampshire.

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#### Introduction

This annual report is dedicated to the Merrimack Fire Department for 75 years of dedicated service to the Town of Merrimack. Within these pages are pictures of the Merrimack Fire Department past and present.

The Merrimack Fire Department was chartered on May 12, 1924 to provide emergency services necessary for the safety of our community. We count on their knowledge, expertise and courage to protect us in an emergency. We would like to express our appreciation to those members of the Merrimack Fire Department who are willing to sacrifice their lives, if necessary, to protect the well being of our community.

All of the reports that were compiled for this annual report were done by your local officials to serve as a permanent record of the Town of Merrimack. This report takes many hours to prepare and without our local officials help and cooperation, this annual report would not exist.

We hope that you will enjoy this special edition of the 1999 annual report.

We welcome your questions and comments regarding any of the information contained in this report. Please feel free to contact our staff regarding any of the information contained in this report at 424-2331.

The Merrimack Board of Selectmen

Norman V. Carr, Chairman Anthony J. Pellegrino, Vice-Chairman D.L. Chris Christensen Antone S. Holevas Finlay C. Rothhaus



## **History of the Merrimack Fire Department**

The Merrimack Fire Department was chartered on May 12, 1924. The Town purchased a Howe Reo triple combination fire engine for \$4,270 and the Selectmen appointed Josiah N. Henderson the first Fire Chief. The department was made up of 38 volunteers, and an old carpenter shop belonging to the International Shoe Company was used as the first fire station to house the department's apparatus and equipment.

In 1925, the town purchased a second Reo Hose truck.

In 1937, the Town purchased a 500 g.p.m. pumper, which was housed in a barn on Mill Street in the Reed's Ferry section of Town. This pumper is still owned by the Fire Department Association today.

In 1944, a group of interested residents in the South Merrimack community formed an association and with fund-raising projects and donated labor and equipment, they purchased a used fire truck and built a small garage on land donated by the South Merrimack Congregational Church to house the apparatus and equipment.

In 1945, the Town voted to accept the South Merrimack Association as part of the Town's Fire Department.

In 1948, Franklin Haseltine replaced Josiah Henderson as Fire Chief.

In 1950, the Town purchased a pumper/tanker combination, a 500 g.p.m. pumper and equipment at a cost of \$5,519.

In 1954, the Town purchased a second 500 g.p.m. tanker/pumper combination with equipment at a cost of \$6,825. At Town Meeting, the Town voted to purchase the land and the fire station referred to as "Central Station" from New England Chemical Company (Andrew Worenka) for the sum of one dollar. Also in 1954, a small one-vehicle station was built on Elm Street in Reeds Ferry at a cost of \$2,110.

In 1955, a fire company was formed for the Village of Reeds Ferry under Captain John Tucker.

On August 1, 1955, Chief Haseltine resigned and the Selectmen appointed George Allgaier to the position of Chief.

In 1956, an alarm system consisting of a civil defense siren was installed on Town Hall property.

In November of 1959, after several years of planning, a new Central Station was completed. Bertha L. Gordon in memory of her husband, Arthur G. Gordon, donated funding for this station. The total cost was \$30,205. The building was dedicated on February 21, 1960.

In 1960, a new triple combination American LaFrance pumper with equipment was purchased for a total cost of \$15,954.

On May 14, 1962, a major fire occurred on the same evening of the departments Annual Meeting. Despite a rapid response, a company known as Gate City Poultry located directly across the street from Central Station was destroyed by fire.

In 1965, an additional 750 g.p.m. American LaFrance fire pumper was purchased for \$15,150.

On January 31, 1970, Chief George Allgaier resigned and on February 1, Herbert Duxbury was appointed as the department's first full-time Fire Chief.

In the fall of 1971, the department hired its first two full-time firefighters, James Hall and Robert Soucy.

In 1972, the town built a new fire station in Reeds Ferry on land donated by General Electric. The cost of this new station was \$40,453. The year 1972 also saw the purchase of the town's first aerial ladder truck, a used 1947 Maxim 75-foot ladder truck from Sanford, Maine.

In 1973, the Town purchased property from the Allgaier family. This was a section of land between Abbotts Market and Central Station for future expansion. On land donated by John Savage, a new station was built in South Merrimack at a cost of \$27,464. That year also saw the beginning of a new alert communications system to replace the red phones and siren.

In 1974, the department celebrated its 50<sup>th</sup> Anniversary. The Town hired five additional firefighters and provided 24-hour station coverage. The Fire Department took over fire dispatch using on0duty fire personnel. A new 1,000 g.p.m. Custom Fire pumper was purchased.

In 1975, the town added three additional firefighters, bringing each 24-hour shift to three firefighters. The town voted to approve the sum of \$60,000 to add a second floor to Central Station. The addition provided office and living space to the old building. The Town appointed its first Fire Inspector, Joseph Comer.

In 1976, the Town hired three additional firefighters bringing the total to 14, including the Chief. Each shift now had four members.

In 1977, the Fire Department received a new custom Mack Fire pumper.

In 1978, the Town hired four new firefighters and also appointed the first full-time Training Officer, Charles Hall. This year saw station coverage at the South Merrimack Station on a part-time basis during daytime hours.

In 1979, The first full-time firefighter/mechanic was appointed, David LeClair. A new 1979 rescue truck was purchased with 50% of the funding coming from the Highway Safety Fund. Chief Duxbury retired this year and Charles Hall was appointed to replace Chief Duxbury.

In 1980, a new 100-foot aerial ladder truck and a new custom pumper were purchased. The total cost was \$220,000. The Town also sold the two Ford tanker pumpers at an auction.

In 1981, Merrimack's first woman firefighter, Betty Spence, was appointed to the call department.

In 1982, the firefighters formed Local 2904 International Association of Firefighters, and in 1983 signed their first agreement with the Town.

In 1986, as building growth continued at a rapid pace, the Town hired an additional Fire Inspector who worked under Assistant Chief Comer.

In 1987, a long-awaited new custom fire pumper was delivered at a cost of \$139,000. The Town hired ten new firefighters, which reduced the hours worked from 56 per week to 42 and also provided 24-hour coverage at the South Merrimack Station. An addition was built on the south end station to provide living space for the firefighters.

In 1988, the Town purchased a 4-wheel drive pickup to be used by the maintenance division. Fire prevention was improved by the passing of a Sprinkler Ordinance.

In 1989, to provide a supervisor in our South Merrimack Station, four firefighters were promoted to lieutenant. Also a new rescue truck was purchased and 911 was added to the Town as the Communications Division took over responsibility for dispatching all emergency equipment for the Town.

In 1990, a new traffic light central system was put in place within the /Town to provide safer response of fire and ambulance vehicles. A new rescue truck to replace the 1979 unit was put in service.

In 1991, a new custom pumper was purchased at a cost of \$184,000 with a trade-in value of \$14,000 for the Town's 1980 Continental fire truck.

In 1993, a new 3D pumper was purchased o replace a 1960 model at a cost of \$150,000. The Town purchased a new van for fire prevention work, and two new rescue boats replaced a much-used 1973 model.

In 1996, the delivery of a refurbished 1500 g.p.m. pumper to replace the 1974 Ward LaFrance was received.

In 1997, the addition and renovations to Central Station were in progress with a completion date of early 1998.

In 1998, the addition and renovations to Central Station were completed.

In 1999, The Merrimack Fire Department celebrated its 75<sup>th</sup> Anniversary. The department hosted many events including an open house at all stations in May; special recognition at the 4<sup>th</sup> of July parade, and was host to the New Hampshire Firemen's Convention in September. In June of 1999, Chief Hall retired after 40 years with the Department and 20 years as Fire Chief. William Pepper, Jr. replaced Chief Hall.

In closing, the Merrimack Fire Department has seen several changes over the past 75 years. They have responded to floods, accidents, medical emergencies, fires and have aided other communities in time of need. But one thing has not changed during the last 75 years; their commitment to provide safety and well being to our community.



From a carpenter shop/stable and a volunteer department, the Merrimack Fire Department has grown into a full-time force plus volunteers. Shown here are the charter members of the Fire Department. From left to right are: Herbert Linscott, Edward Carter, Fay Read, Franklin Haseltine, Fred Smith and Edward Cross

## In Memory



#### Harold L. Thresher 1907 – 1999

Harold Thresher of 79 Bedford Road passed away on April 21, 1999 at the age of 91. He was born in Worcester, Massachusetts on July 25, 1907. His family moved to Ware, Massachusetts and he graduated from Ware High School in 1927. Mr. Thresher moved to Merrimack in 1944 and was very active in town affairs. He was a Selectman from 1968 to 1970. He served as Chairman of the Conservation Commission, Chairman of the Merrimack Historical Society, Trustee of the Merrimack Public Library and was a member of the Last Rest Cemetery Association. In addition, Mr. Thresher played an active role in the acquisition of 80 acres of land for the Town, which is now under the management of the Conservation Commission. His many contributions to the community will not be forgotten.

## In Memory



## Robert Brooks 1934 - 1999

On August 14, 1989 Bob Brooks came to work in Merrimack in our Public Works Department as a senior Equipment Operator III. His demonstration of skill and experience with heavy equipment had a valuable effect on his peers. His wit and humor had us wondering if he was serious or not. His passing after a brief illness created an instant void at the Highway Garage. Friends and co-workers donated a granite bench in Bob's memory to the Town. Installed at the Garage, this bench offers all a place to rest and reflect. Bob will be missed by all those who had known him.

## **In Appreciation**



#### Charles L. Chalk Fire Marshall Merrimack Fire Department 1987 – 1999

"Charlie" Chalk came to Merrimack as a Fire Fighter in November of 1987. In July 1988 Charlie was promoted to the Assistant Fire Prevention Inspector and he became the Fire Inspector in July 1989. Charlie remained the Fire Inspector until July 1996 when the position of Fire Inspector was reclassified to that of Fire Marshall.

In May of 1999 Charlie Chalk left the Town of Merrimack to assume the duties of Fire Marshall for the Town of Hudson, NH

Charlie was and continues to be very involved in New Hampshire firefighting, as a Commissioner of the NH Fire Standards and Training Commission as well as a Past President of the NH Fire Prevention Society and State Fire Service Chaplin. Charlie also enjoys the outdoors and is a National Officer of the American Mountain Men and a member of the Outdoor Writers of America.

## **In Appreciation**



#### **Charles Q. Hall** Fire Chief Merrimack Fire Department 1974 – 1999

"Charlie" Hall began his firefighting career with the Town of Merrimack in June of 1959 when he volunteered to be a Call Firefighter on the Merrimack Fire Department. In May of 1974 Firefighter Charles Hall was hired as a permanent full-time firefighter. Within a five year span Charles Hall rose through the ranks from a Firefighter to Lieutenant in May 1977 to Fire Chief in June 1979.

For More than 20 years Chief Charles Hall directed the operations of the Merrimack Fire Department. When the Town moved the Merrimack Ambulance Service under the Fire Department, Chief Hall also became responsible for overseeing the delivery of Emergency Medical Services to the Town.

Charlie remains a familiar face about town and still remains very active in state fire firefighting affairs as well as remaining active in the Merrimack Kiwanis

## **In Appreciation**

## (Photo Not Available)

## Lena A. Cook

Clerk Typist II Community Development Department 1986 – 1999

In July of this year Lena Cook retired from the Community Development Department. Lena was best knows as the receptionist and the Clerk Typist for the Community Development Department.

Lena came to work for the Town in July 1986 as the receptionist for the Code Enforcement and Building Inspection Department. Although the department changed names due to re-organization, Lena remained as a Clerk Typist II with the Community Development Department and was their primary receptionist.

Besides her dedication to the Community Development Department Lena also volunteered as a member of the 4<sup>th</sup> of July Committee.

Lena has retired to Maine with her husband James. We wish Lena a healthy and happy retirement.

## Town of Merrimack Employee Recognition

The Town of Merrimack recognized the following employees in 1999 for their years of dedicated service to the Town.

#### 25 years of service

Joseph M. Comer Charles Q. Hall Howard A. Young William F. Mulligan

#### 20 years of service

Lawrence H. Westholm Michael R. Milligan Ronald W. Ketchie William J. Cashin Sharan L. Facteau

#### 15 years of service

Philip F. Meschino Peter F. Albert Michele J. Dudash Robert J. Sullivan Stephen J. Garczynski

#### 10 years of service

Steven S. Doumas Donald A. Hamel Stephen W. Curtis Shawn A. Allison James H. Graham Diane M. Pollock Dean R. Killkelley Robert L. Lovering Jr Robert D. MacGrath Perley H. Rogers Steven W. Cook William R. Gilbody Code Enforcement Division Fire Department Fire Department Police Department

Police Department Police Department Police Department Fire Department Waste Water Division

Building & Grounds Division Police Departmemt Communications Division Highway Division Waste Water Division

Landfill Division Waste Water Division Highway Division Fire Department Equipment Maint. Town Clerk/Tax Collector Police Department Highway Department Waste Water Division Parks & Recreation Department Building & Grounds Division Equipment Maintenance Division

5 years of service Denise I. Roy Dean E. Shankle Jr Brenda S. Dulong Brian L. Borneman Brian C. Dubreuil Ernest T. Doucette Abdallah J. Minkarah

**Police Department** Town Manager Finance Department Fire Department Fire Department Highway Division **Community Development Department** 

## **Fire Chiefs of the Merrimack Fire Department**

The Merrimack Fire Department has only had 6 Fire Chiefs. They are as follows:

Josiah N. Henderson\* 1924 - 1948 Franklin L. Haseltine\* 1948 - 1955 George J. Allgaier\* 1955 - 1970 Herbert L. Duxbury, Jr.\* 1970 - 1979 Charles Q. Hall 1979 - 1999 William H. Pepler, Jr. 1999 – Current



\*deceased

**REVISED** 1999

STATE OF NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397



## **BUDGET OF THE TOWN/CITY**

OF: MERRIMACK

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, \_\_\_\_\_ to December 31, \_\_\_\_\_

or Fiscal Year From July 1, 2000 to June 30, 2001

#### **IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

BUDGET COMMITTEE Plaque sign mink.
all Anla
Jour Mille
Caul Laup
hour Phillips
Aman Halling
THIS BUDGET SHALL BE POS

DATE: January 13. 2000

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget - Town of <u>Merrimack</u>	ack		FV	2000-01			<b>Z-SW</b>
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GENERAL GOVERNMENT		1999-2000 *******	1998-99 <b>XXXXXXXXX</b>	*****	****	****	*****
4130-4139 Executive				9			
4140-4149 Election, Reg. & Vital Statistics	14	. 17,300	15.901	25,458	0.	25,458	0
4150-4151 Financial Administration							
4152 Revaluation of Property	14	214,160	196,834	249,096	0	249,096	0
4153 Legal Expense	14	93,000	78,306	85,000	0	85,000	0
4155-4159 Personnel Administration							
4191-4193 Planning & Zoning COMM Dev	14	532,215	534,430	587,083	0	587,083	0
4194 General Government Buildings	14	206,667	205,611	215,713	0	215,713	0
4195 Cemeteries							
4196 Insurance							
0 4197 Advertising & Regional Assoc.							
4199 Other General Government	14	1,078,809	1,043,175	1,128,390	0	1,132,590	0
PUBLIC SAFETY		жжжжжжж	жжжжжжж	ххххххххх	ххххххххх	жжжжжжж	ххххххххх
4210-4214 Police	14	2,734,147	2,725,897	2.915.622	0	2,982,194	0
4215-4219 Ambulance							
4220-4229 Fire and Amhulance	14	2,628,186	2,305,973	2.775.963	0	2.805.016	0
4240-4249 Building Inspection					11 M 4		
4290-4298 Emergency Management	14	10,604	1,983	. 10,609	0	10,609	0
4299 Other (Including Communications)	14	352,881	276,755	368,064	0	383,064	0
AIRPORT/AVIATION CENTER		****	ххххххххх	ххххххххх	ххххххххх	жжжжжжж	****
HIGHWAYS & STREETS		XXXXXXXXX	жжжжжжж	жжжжжжж	ххххххххх	жжжжжжж	ххххххххх
4311 Administration	14	156.444	147.039	161.943	0	161,943	0
4312 Highways & Streets	14	1,672,114	1,559,292	1,847,278	0	1,847,278	0
4313 Bridges							c

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tenence <th<< td=""><td>4</td><td>urchase Costs</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<<>	4	urchase Costs							
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FARE       XXXXXXXX       XXXXXXXX       XXXXXXXX       XXXXXXXX         FARE       XXXXXXXXX       XXXXXXXXX       XXXXXXXXX       XXXXXXXXX         6 oblex       14       70,104       72,995       70,004       0         Assist.       14       70,411       70,129       79,459       0       0         xe bynute       1       70,411       70,129       79,459       0       0	Ö						× × .		
c othex       14       70,104       72,995       70,004       0         Assist.       14       70,411       70,129       79,459       0         Assist.       14       70,411       70,129       79,459       0         Assist.       10       100,411       70,129       79,459       0         Assist.       10       10       10       10       10		HEALTH/WELFARE		ххххххххх	*****	****	*****	******	*****
6 other       14       70,104       72,995       70,004       0       75,         Assist.       14       70,411       70,129       79,459       0       79,         Xe bynte       1       70,411       70,129       79,459       0       79,	×	<b>iministration</b>							
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Assist.         14         70,411         70,129         79,459         0         79,           re Fynte         1         10         129         129         129         129         129	Ĕ	alth Agencies 6 Hosp. 6 Other	14	-	,99	-	0		0
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	PURPOSE OF APPROPRIATIONS	WARR.	Appropriations Prior Year As	Actual Expenditures Brior Veer	5		E U	AP CAL
			1999-2000 *********	1998-99		NOT NECONTRUDED	RECOMMENDED	NOT RECOMENDED
4520-4529	Pa	14	596,140	541,632	579,081	0	579.081	
4550-4559	59 Library	14	- 869,341	723,245	911,006	0	911.006	
	Patriotic Purposes	14	16,950		20,500	0	20,500	
4589	Other Culture 6 Recrestion	14	150,000	83,401	74,222	0	144,250	0
	CONSERVATION		ххххххххх	жжжжжжжж	ххххххххх	*******	<b>ХХХХХХХХХ</b>	ХХХХХХХХ
4611-4612	12 Admin.6 Purch. of Nat. Resources	14	5,270	14,742	5,095	0	5,095	0
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
			жжжжжжж	жжжжжжжж	жжжжжжж	жжжжжжж	хжжжжжж	ххххххххх
4711	Princ Long Term Bonds & Notes	14	893.956	867.444	922.481	C	929.481	C
4721	Interest-Long Term Bonds & Notes	14	361.193	417.619	302.644	С	<b>6</b> ·	
4723	Int. on Tax Anticipation Notes	14	1		F	0	1	0
4790-4799	99 Other Debt Bervice							
	CAPITAL OUTLAY		жжжжжжж	жжжжжжжж	*******	******	жжжжжжж	*********
4901	Land							
4902	Machinery, Vehicles 6 Equipment	14	370,265	237,943	306,808	0	306,808	0
£03	Buildings	14	90,160	97,675	83,000	0	78,000	0
4909	Improvements Other Than Bidgs.	14	285,360	318,948	268,900	.0	268,900	C
	<b>OPERATING TRANSFERS OUT</b>	5	жжжжжжжж	жжжжжжж	ХХХХХХХХХ	ХХХХХХХХХ	жжжжжжжж	*********
4912	To Special Revenue Fund							
61913	To Capital Projects Fund						•	
4914	To Enterprise Fund							
	Sever-							
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Budget - Town of Merrimack

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							To Health Maint. Trust Funds	4917
0	10,000	0.	10,000	0	10,000	14	To Exp.Tr.Fund-except #4917	16
0	940,000	0	940,000	1,728,000	706,000	14	To Capital Reserve Fund	1915
							Airport-	
	-		•				Electric-	
XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	ххххххххх	XXXXXXXXX	хххххххх	ont.	PERATING TRANSFERS OUT or	0
				1998-99	1999-2000			
NOT RECOMMENDED	RECOMMENDED	NOT RECOMENDED	NUCUMATINUTU		wa ka nanaddu			
WWAT TWOOT						1		
PTSCAL VEAR	A UNINSNA	SCAL YEAR	ENSUING FI	Expenditures		WARR.	PURPOSE OF APPROPRIATIONS	
NOITAINOPRIATION	BUDGET COMMITTEE	PPRORIATIONS	SELECTMEN'S A	Actual	Appropriations			
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If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing

17,379,152 17,152,843 18,217,822

To Nonexpendable Trust Funds

4918

To Agency Funds

4919

SUBTOTAL 1

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18,402,675

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\*\* SPECIAL WARRANT ARTICLES\*\*

Special varrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned varrant articles; 2) appropriations raised by bonds or noten; 3) appropriations to a asparate fund created pursuant to law, such as capital reserve funds or trusta funds; or 4) an appropriation designated

on the warrant as a special article or as a nonlapsing or nontransferable article.

RECOMPENDED NOT RECOMPENDED	RECOMPLENDED NOT RECOMPLENDED	Prior Year	ART. # Approved by DRA	(R8A 32:3,V)
ENSUING FISCAL YEAR	ENGUING FISCAL YEAR	Expenditures	WARR. Prior Year As	PURPOSE OF APPROPRIATIONS
BUDGET COMMITTEE'S APPROPRIATION	SELECTMEN'S APPRORIATIONS	Actual	Appropriations	

жжжжжжж	<b>жжжжжжж</b> 2,025,500	жжжжжжж	2,100,500	жжжжжжж	жжжжжжж	SUBTOTAL 2 RECOMMENDED
	•					
•		-				
184,649	2,025,500	109,649	2,100,500	883,446	1,275,000	See Attachment

"INDIVIDUAL WARRANT ARTICLES"

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Individual" warrant articles are not necessarily the same as "special Warrant articles". An example of an individual warrant article might be negotiated cost

	0	BUDGET COMMITTEE'S APPROPRIATION	ENSUING FISCAL YEAR	RECOMMENDED NOT RECOMMENDED	
	5 7	SELECTMEN'S APPRORIATIONS	ENSUING FISCAL, YEAR	RECOMENDED NOT RECOMMENDED	
eas individually.	Ľ	Actual	Expendi tures	Prior Year	
ie nature you wish to addr	. 4	Appropriations	ARR. Prior Year As	RT.# Approved by DRA	
bor agreements or stens of a one tim	6	Appropriations Actual	PURPOSE OF APPROPRIATIONS WI	(R8A 32:3,V) AI	
Stene for la	1			Acct.	

жжжжжжжж	жжжжжжж		XXXXXXXXX XXXXXXXXX	хжжжжжж	SUBTOTAL 3 RECOMMENDED
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Budget - Town/City of Merrimack

FY 2000-01

MS-7

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
	TAXES		1999-2000	1998-99	XXXXXXXXXX
3120	Land Use Change Taxes		300,000	284,921	0
3180	Resident Taxes				
3185	Timber Taxes		8,000	7,633	8,000
3186	Payment in Lieu of Taxes		4,000	3,907	4,000
3189	Other Taxes		145,750	128,606	160,000
3190	Interest & Penalties on Delinquent Taxes		144,775	198,157	144,775
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)			:	
3188	Excavation Activity Tax		1,000	1,480	1,000
3400	LICENSES, PERMITS & FEES		XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	300000000
3210	Business Licenses & Permits				
	Notor Vehicle Permit Fees		3,000,000	3,106,762	3,000,000
	Building Permits		210,000	166,764	190,000
	Other Licenses, Permits & Fees		152,117	157,254	152,117
3311-3319			48,421	117,413	
	FROM STATE		XXXXXXXXXXXXX	XXXXXXXXX	XXXXXXXXXXXX
3351	Shared Revenues		689,879	749,106	689,879
	Neals & Rooms Tax Distribution				
	Highway Block Grant		367,304	354,392	379,180
	Water Pollution Grant		118,221	121,490	72,451
	Housing & Community Development			,	
	State & Federal Forest Land Reisbursement				<u></u>
	Plood Control Reimbursement		4,121	149,342	4,121
3359 3379	Other (Including Railroad Tax) FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXXXXXX	300000000	XXXXXXXXXXXXX
3401-3406	Income from Departments		4,244,691	5,481,046	4,438,692
3409	Other Charges				
	MISCELLANEOUS REVENUES		XXXXXXXXXXXXX		20.500
3501	Sale of Municipal Property		30,500	14,559	30,500
	Interest on Investments		736.200	792,313	736,200
	LICERESE CEL LIVESCHEIGES		302,747	308,208	307,395
3502			002,111		
3502 3503-3509		N	2002,111	XCCCCCCCCCC	XXXXXXXXXXX
3502 3503-3509 INI	Other	IN			<b>********</b> 55,700

Budget - Town/City of \_\_

Merrimack

FY 2000-01

MS-7

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		WARR.	Estimated Revenues	Actual Revenues	ESTIMATED REVENUES
Acct.#	SOURCE OF REVENUE	ART.#	Prior Year	Prior Year	ENSUING YEAR
INT	ERFUND OPERATING TRANSFERS	IN cont.	1999-2000	1998-99	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915 ·	From Capital Reserve Funds		0	0	73.000
3916	From Trust & Agency Funds		3,000	3,771	3,000
	OTHER FINANCING SOURCES		XXXXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		0	0	400,000
	Amts VOTED From F/B ("Surplus")		1,025,000	0	725,000
	Fund Balance ("Surplus") to Reduce	Taxes			
	TOTAL ESTIMATED REVENUE & CR	REDITS	11,535,726	12,147,124	11,724,445

"BUDGET SUMMARY"

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	SELECTION'S	BUDGET COMMITTEE'S
	RECONNENDED BUDGET	RECOMPLETED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	18,217,822	18,402,675
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	2,100,500	2,025,500
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	0	0
TOTAL Appropriations Recommended	20.318.322	20,428,175
Less: Amount of Estimated Revenues & Credits (from above, column 6)	11,604,341	11,724,445
Estimated Amount of Taxes to be Raised	8.713.981	8,703,730

	To	Town of Merrimack	ck				
	Form MS-7, Page 6		- Fiscal Year 2000-01				
	SPECIAL	SPECIAL WARRANT ARTICLES	RTICLES				
			Actual				
	Warrant /	Appropriations	Expenditures	Selectmen	Selectmen - 1999-2000	Budget Commi	Budget Committee - 1999-2000
Acct. Purpose of Appropriations	Article	1999-2000	1998-99	Recommended	Not Recommended	Recommended	Not Recommended
4901 Land	17	•	1	223,000	8	223 000	
4589 Other Culture and Recreation	27	1	1	500	1	200	
4902 Machinery, Vehicles & Equipment	13	•	1	460,000	•	460.000	
4721 Interest - Long Term Bonds and Notes	13	•	1	10.000	•	10,000	
4210 Police	31				81.384	-	R1 3R4
4210/4220/4299 Police/Fire/Police Communications	32	•	1	1	28.265	1	28,10
4909 Improvements Other Than Buildings	24	•	1	5,000		5.000	
4909 Improvements Other Than Bulldings	23	•	1	25,000	1	25,000	
4909 Improvements Other Than Buildings	18	150,000	83,446	200,000	1	200,000	
4915 Transfer To Capital Reserve Funds	15	800,000	800,000	500,000	1	500,000	
4915 Transfer To Capital Reserve Funds	25	25,000	1	25,000	1	25,000	
4915 Transfer To Capital Reserve Funds	16	250,000	1	350,000	1	350,000	
4915 Transfer To Capital Reserve Funds	20	1	1	75,000	8		75 000
4915 Transfer To Capital Reserve Funds	22	1	1	56,000	1	56.000	
4915 Transfer To Capital Reserve Funds	21	•	1	71,000	•	71.000	
4915 Transfer To Capital Reserve Funds	19	50,000	1	100,000	8	100,000	
Total		1,275,000	883,446	2.100.500	109 649	2 025 500	184 649

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## **Merrimack 2000 Town Warrant**

The State of New Hampshire

To the inhabitants of the Town of Merrimack in the County of Hillsborough in said state, qualified to vote in town affairs:

You are hereby notified that the first session of the annual meeting of the Town of Merrimack will be held at the Mastricola Middle School All-Purpose Room on Baboosic Lake Road in said Merrimack on Wednesday, February 9, 2000, at 7:00 o'clock in the evening for explanation, discussion, and debate of each warrant article. Warrant Articles may be amended at this session per RSA 40:13, IV., except for Warrant Articles 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 and 12 whose wording is prescribed by law and cannot be amended per RSA 40:13, (IV)(a).

You are hereby notified that the second session of the annual meeting of the Town of Merrimack will be held at the Mastricola Middle School All-Purpose Room on Baboosic Lake Road in said Merrimack on Tuesday, March 14, 2000, at 7:00 o'clock in the forenoon for the choice of town officers elected by official ballot, to vote on questions required by law to be inserted on the official ballot, and to vote on all warrant articles from the first session on official ballot per RSA 40:13, VII. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 7:00 o'clock in the forenoon and will not close earlier than 8:00 o'clock in the evening.

Article 1. To choose all necessary town officers for the ensuing year.

Article 2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 3.02, Table of Lot & Yard Regulations, and Section 3.08.2, Cluster Development, and the Zoning Map to protect the low density rural/residential character of certain portions of the western and northwestern Residential District by including these areas in the R-1 Residential District that requires minimum lot sizes of 100,000 square feet and a minimum frontage requirement of 250 feet, and excluding two family, multi-family and cluster development uses. The two areas affected by this zoning change generally are: (1) bounded on the west by the Town of Amherst; on the north by Beebe Lane, Parker Drive, Linden Way and Marty Drive; on the east by McQuestion, Meetinghouse and Naticook Roads, and on the south by Peaslee Road, and, (2) bounded on the north by the Town of Bedford; on the east by Bedford and Wire Roads; on the south by Bean Road, and on the west by Baboosic Lake Road?

\_\_\_\_\_ Yes \_\_\_\_\_ No

Article 3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 3.02, Table of Lot and Yard Regulations, by increasing the minimum density requirement for multiple (multi) family dwelling units from 12,500 square feet to 40,000 square feet per dwelling unit in the R-4 District?

\_\_\_\_\_Yes \_\_\_\_\_No

Article 4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 1.03, Definitions, to provide a new definition for multiple (multi) family dwelling as a building containing three (3) or more dwelling units?

\_\_\_\_\_Yes \_\_\_\_\_No

Article 5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 3.08.4, Cluster Residential Development, and Section 15.04.B, Planned Unit Development (PUD) – Residential Uses, by excluding land encumbered by overhead electric power line easements from the area used for calculating density?

\_\_\_\_\_Yes \_\_\_\_\_No

Article 6. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 2.01, Establishment of Districts, and the Zoning Map, by adding a new Section 2.02.13, Town Center Overlay District that would encourage mixed residential/commercial development, the preservation and adaptive reuse of historic buildings and sites, and provide for consistent dimensional requirements in order to implement the overall goals of the 1999 Town Center Plan. The area affected by this zoning change is bounded on the north by McGaw Bridge Road, on the east by the Merrimack River, on the south by East Chamberlain Road, and on the west by the F.E. Everett Turnpike?

Yes No

Article 7. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 2.02.2, District C-1 Limited Commercial – Permitted Uses, and Section 2.02.3, District C-2 General Commercial – Permitted Uses to prohibit "big box", single user retail stores greater than 75,000 square feet and amend section 2.02.4, District I-1 and I-2 Industrial – Permitted Uses, to allow "big box", single user retail stores greater than 75,000 square feet in the I-1 Industrial District?

\_\_\_\_\_Yes \_\_\_\_\_No

Article 8. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follow:

Amend Section 2, Establishment of Districts, by adding a new section 2.02.6 entitled Sexually Oriented Businesses, in order to prevent the inappropriate location and concentration of sexually oriented businesses in the Town, to protect minors from potentially harmful influences and prevent problems of blight and deterioration which accompany and are brought about by the inappropriate location and concentration of sexually oriented businesses?

\_\_\_\_\_Yes \_\_\_\_\_No

Article 9. Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 2.02.11, Aquifer Conservation District, subsection 2.02.11.D.2, Prohibited Uses, Wellhead Protection Areas, to prohibit gasoline and automotive service stations, including auto body repair, and the sale, storage, lease or rental of used or new cars and other motorized vehicles within Wellhead Protection areas?

\_\_\_\_\_Yes \_\_\_\_\_No

Article 10. Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend the Zoning Map to include an area generally located south and east of Twin Bridges Road, east of Daniel Webster Highway, west of the Merrimack River and north of the Souhegan River, including Tax Map Parcels 5D-1/10, 5D-4/10, 5D-4/74 and 5D-4/74-1 within the Planned Residential District (PRD) overlay zone to encourage planned mixed use development, transportation improvements, and open space retention as recommended by the 1999 Town Center Plan?

\_\_\_\_\_Yes \_\_\_\_\_No

Article 11. Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 1.03, Definitions, and Section 2.02.7, Wetland Conservation District, to provide a new definition of wetlands and the Wetland Conservation District that is consistent with current State and Federal definitions and definitions for the terms Certified Soil Scientist and Certified Wetland Scientist?

Yes No

Article 12. Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 2.02.7, District W, Wetlands Conservation District – Permitted Uses, to provide new subsections 2.02.7 A (7) & (8), to provide building setbacks, and in addition, buffer requirements under certain conditions?

\_\_\_\_\_Yes \_\_\_\_\_No

Article 13. To see if the Town will vote to raise and appropriate the sum of \$450,000 (Gross Budget) for the purpose of television studio equipment for public access channel program production; to finance said sum by the issuance of general obligation bonds or serial notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and by a withdrawal of \$50,000 from the Cable Television Special Reserve Fund fund balance (surplus) and to authorize the Board of Selectmen to issue, negotiate, sell, and deliver said bonds and notes in the amount not to exceed \$400,000 and to determine the rate of interest, the maturity, and other terms pertaining thereto; to authorize the Board of Selectmen to take any other action or to pass any other vote relative to said purpose and financing; and to raise and appropriate the sum of \$20,000 for the purpose of 2000-01 bond issuance costs and interest on said general obligation bonds or serial notes, said costs and interest expected to be paid fully from cable television franchise fees. (60% ballot vote required) (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 13-0-0)

Article 14. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles, the amounts set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$18,402,675. Should this Article be defeated, the operating budget shall be \$17,239,128, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Budget Committee 11-2-0)

Article 15. To see if the Town will vote to raise and appropriate the sum of \$500,000 to be placed in the Landfill Capital Reserve Fund previously established and to authorize the withdrawal of this amount from the General Fund fund balance (surplus) for this purpose. This is a Special Warrant Article per RSA 32:3, VI. (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 12-0-0)

Article 16. To see if the Town will vote to raise and appropriate the sum of \$350,000 to be added to the Library Construction Capital Reserve Fund previously established? (By Petition) (Recommended by the Board of Selectmen 4-0-0) (Recommended by the Budget Committee 11-0-0)

Article 17. To see if the Town will vote to raise and appropriate the sum of \$223,000 for the purchase of land in the northwest section of Merrimack on which a fire station may be constructed in the future and for other municipal uses and to authorize a withdrawal of \$73,000 from the Land Bank Capital Reserve Fund to partially finance this purchase. This is a Special Warrant Article per RSA 32:3, VI, reflecting an appropriation that will not lapse until the earlier of the purchase of the related project and June 30, 2002 per RSA 32:7, VI. (Recommended by the Board of Selectmen 4-0-0) (Recommended by the Budget Committee 12-2-0)

Article 18. To see if the Town will vote to raise and appropriate the sum of \$200,000 for the reconstruction of a portion of Seaverns Bridge Road. This is a Special Warrant Article per RSA 32:3, VI, reflecting an appropriation that will not lapse until the earlier of the completion of the related project and June 30, 2002 per RSA 32:7, VI. (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 12-0-0)

Article 19. To see if the Town will vote to establish, in accordance with RSA 35, a Daniel Webster Highway Capital Reserve Fund for the purpose of traffic operation improvements on Daniel Webster Highway (Route 3) from Greeley Street to Bedford Road, including related design, installation, construction, and right-of-way acquisition; to raise and appropriate the sum of \$100,000 to be placed in said fund; and to designate the Board of Selectmen as agents to expend. This is a Special Warrant Article per RSA 32:3, VI. (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 10-2-0)

Article 20. To see if the Town will vote to establish, in accordance with RSA 35, a Swimming Pool Capital Reserve Fund for the purpose of designing, installing, and equipping a public swimming pool and related facilities; to raise and appropriate the sum of \$75,000 to be placed in said fund; and to designate the Board of Selectmen as agents to expend. This is a Special Warrant Article per RSA 32:3, VI. (Recommended by the Board of Selectmen 5-0-0) (Not recommended by the Budget Committee (6-6-0)

Article 21. To see if the Town will vote to establish, in accordance with RSA 35, a South Merrimack Fire Station Capital Reserve Fund for the purpose of improvements to the South Merrimack Fire Station on Naticook Road, including the design, construction, and equipping of an addition thereto; to raise and appropriate the sum of \$71,000 to be placed in said fund; and to designate the Board of Selectmen as agents to expend. This is a Special Warrant Article per RSA 32:3, VI. (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 12-0-0)

Article 22. To see if the Town will vote to establish, in accordance with RSA 35, a Salt Shed Capital Reserve Fund for the purpose of designing and constructing appropriate facilities for the storage of sand, salt, and other road maintenance materials; to raise and appropriate the sum of \$56,000 to be placed in said fund; and to designate the Board of Selectmen as agents to expend. This is a Special Warrant Article per RSA 32:3, VI. (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 12-0-0)

Article 23. To see if the Town will vote to establish, in accordance with RSA 35, an Athletic Fields Capital Reserve Fund for the purpose of designing, developing, equipping, and improvement of athletic fields; to raise and appropriate the sum of \$25,000 to be placed in said fund; and to designate the Board of Selectmen as agents to expend. This is a Special Warrant Article per RSA 32:3, VI. (Recommended by the Board of Selectmen 4-0-0) (Recommended by the Budget Committee 11-3-0)

Article 24. To see if the Town will vote to raise and appropriate the sum of \$5,000 for the design, development, equipping, and improvement of athletic fields on Town-owned property located on Joppa Road and Atherton Road and at other suitable sites. This is a Special Warrant Article per RSA 32:3, VI, reflecting an appropriation that will not lapse until the earlier of the completion of the related project or June 30, 2002 per RSA 32:7, VI. (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 10-3-0)

Article 25. Shall the Town transfer \$25,000 or 100% of the surplus, whichever amount is less, to the Library Construction Capital Reserve Fund, with such amount to be funded from the June 30, 2000 undesignated fund balance in an equal amount to all unencumbered funds remaining on hand in the Library operating budget at the end of fiscal year 1999-2000? (By Petition) (Recommended by the Board of Selectmen 4-0-0) (Recommended by the Budget Committee (11-0-0)

Article 26. To see if the Town will vote to establish a Heritage Commission under the provisions of New Hampshire RSA 673 for the proper recognition, use and protection of resources, tangible or intangible primarily man-made, that are valued for their historic, cultural, aesthetic, or community significance within their natural, built, or cultural contexts. The commission may acquire, in the name of the town or city, subject to the approval of the local governing body, by gift, purchase, grant, bequest, devise, lease, or lesser interest, development rights, covenant, or other contractual right, including conveyances with conditions, limitations or reversions, as may be necessary to acquire. maintain, improve, protect, limit the future use of, or otherwise conserve and properly use the cultural resources of the town, and shall manage and control same; provided, however, neither the town nor commission shall have the right to condemn property for these purposes. Pursuant to RSA 673:4-a, the Heritage Commission shall consist of five (5) members, and three (3) alternate members who shall be appointed by the Board of Selectmen. Each member shall be a resident of Merrimack. One (1) member shall be a member of the Board of Selectmen, who shall be subject to annual appointment. One (1) member may be a member of the Planning Board, who shall be subject to annual appointment. Other members shall be appointed for terms of three (3) years. The initial terms of public members first appointed shall be staggered so that no more than one (1) appointment occurs annually, except when required to fill vacancies. In determining each member's qualifications, the Board of Selectmen shall take into consideration the appointee's demonstrated interest and ability to understand, appreciate and promote the purpose of the Heritage Commission. (Recommended by the Board of Selectmen 4-0-0)

Article 27. Provided that Warrant Article 26 to establish a Heritage Commission is passed, to see if the Town will vote to establish a Heritage Fund under the provisions of New Hampshire RSA 674:44(d) and to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for this purpose. The whole or part of money so appropriated in any year and any gifts of money received shall be placed in said Heritage Fund and allowed to accumulate from year to year. Money may be expended from such fund by the Heritage Commission for its purposes without further approval of the local legislative body. The Town Treasurer, pursuant to RSA 41:29, shall have custody of all moneys in the Heritage Fund and shall pay out the same only upon order of the Heritage Commission. The disbursement of Heritage Funds shall be authorized by a majority of the Heritage Commission. Prior to the use of such funds for the purchase of any interest in real property, the Heritage Commission shall hold a public hearing with notice in accordance with RSA 675:7. (Recommended by the Board of Selectmen 4-0-0) (Recommended by the Budget Committee 14-0-0)

Article 28. To see if the Town will vote to rescind Article 20 adopted at the May 16, 1996 Annual Town Meeting and Article 25 adopted at the March 12, 1997 Annual Town Meeting, which allowed the Town to deposit twenty-five (25%) percent of the revenues of all future payments collected pursuant to RSA 79-A (The Land Use Change Tax) in the Conservation Fund in accordance with RSA 36-A:5, II as authorized by RSA 79-A:25, II and which was limited to \$10,000 during any fiscal year; with the cumulative amount held in said Conservation Fund not at any time exceed \$50,000; And to adopt the following in lieu thereof: To see if the Town will vote to deposit 100% (One Hundred Percent), but in no instance more than \$250,000, of all payments collected by the Town during the fiscal year 2000-2001 pursuant to RSA 79-A (The Land Use Change Tax) in the Conservation Fund in accordance with RSA 36-A: 5, II as authorized by RSA 79-A: 25, II. (Recommended by the Board of Selectmen 3-1-0) (Recommended by the Budget Committee (11-1-2)

Article 29. To see if the Town will vote to authorize the Treasurer, with the approval of the Board of Selectmen, to appoint a Deputy Treasurer who shall be qualified in the same manner as the Treasurer and who shall perform all the duties of the Town Treasurer in case of the Treasurer's absence by sickness, resignation, or otherwise. Said Deputy Treasurer shall be sworn, may be removed at the pleasure of the Treasurer, and shall, before entering upon the duties of this office, give bond as provided in RSA 41:6, all in accordance with the provisions of RSA 41:29-a. (Recommended by the Board of Selectmen 4-0-0)

Article 30. To see if the Town will vote to amend the following sections of the existing Sewer Use Ordinance as follows:

#### Add the following language at the end of Section 158-18 B (3) (3):

"Some categorical standards have an upper pH limit. Waivers from the requirements of these categorical standards are not allowed unless expressly permitted by the standards themselves".

# Amend the last sentence of the first full paragraph Section 158-19 A, which currently states:

"The limitations or restrictions on materials or characteristics of waste or wastewater discharged to the sanitary sewer which shall not be violated without approval of the town are as follows"

#### And replace it with the following language:

"The limitations or restrictions on materials or characteristics of waste or wastewater discharged to the sanitary sewer which shall not be violated are as follows".

#### Delete Section 158-19 D (1) (a) [2] which currently states:

"Technical review criteria (TRC) violation: thirty-three percent (33%) or more of the measurements exceed the same daily maximum limit or the same average limit by more than the TRC in a six-month period"

#### And replace it with the following language:

"Technical Review Criteria (TRC) violations, defined here as those in which thirty-three percent (33%) or more of wastewater measurements taken for each pollutant parameter during a six-month period equals or exceeds the product of the daily maximum limit or the average limit multiplied by the applicable criteria (1.4 for BOD, TSS, fats, oils and grease, and 1.2 for all other pollutants except pH)".

#### Delete, in its entirety, Section 158-19 D (2), which currently states:

"The town shall quantify all significant noncompliance (SNC) violations by documenting each violation in a separate industrial user's file and circling the violation using a red pen or pencil and/or entering all analytical data on the POTW computer".

#### Delete Section 158-22, which currently states:

"All industrial waste shall be pretreated in accordance with federal and state regulations and this chapter to the extent required by applicable National Categorical Pretreatment Standards, state pretreatment standards or standards established by the town, whichever is more stringent. When pretreatment or flow-equalizing facilities are provided or required for any waters or wastes, they shall be maintained continuously in satisfactory and effective operation by the owner(s) at his/her expense"

#### And replace it with the following language:

"Persons discharging industrial process wastes into the public sewer or Town Wastewater Treatment Facility shall comply with the National Categorical Pretreatment Standards, found in 40 CFR Chapter 1, Subchapter N, Parts 405-471, which are hereby incorporated into this ordinance. In addition, compliance is required of National Categorical Pretreatment Standards that have yet to be promulgated and/or amended, and the New Hampshire Department of Environmental Services (NHDES) pretreatment regulations (as amended) in addition to compliance with this ordinance".

# **Delete Section 158-26, which currently states:**

"All measurements, tests and analyses of the characteristics of waters and wastes to which reference is made in this chapter shall be determined in accordance with the latest edition of Standard Methods for Examination of Water and Wastewater, published by the American Public Health Association, or with the EPA –approved methods published in the Code of Federal Regulations, Title 40, Part 135 (40 CFR Part 136), or if none are available, then with methods specified in the latest edition of Standard Methods for the Examination of Water and Wastewater, published by the American Public Health Association, the latest edition of Standard Methods for the available, then with methods specified in the latest edition of Standard Methods for the Examination of Water and Wastewater, published by the American Public Health Association. Sampling methods, locations, times, duration and frequencies are to be determined on an individual basis subject to approval by the town"

# And replace it with the following language:

"All measurements, tests, and analyses of the characteristics of waters and waste to which reference is made in this ordinance shall be determined in accordance with the EPA-approved methods published in the Code of Federal Regulations, Title 40, Part 136 (40 CFR 136), or if none are available, then sampling and analysis shall be performed using validated analytical methods or other applicable procedures, approved by the Town. Sampling methods, location, times, duration, and frequencies are to be determined on an individual basis subject to approval by the Town".

# Delete Section 158-36 C (2) (b), which currently states:

"If an individual user subject to the report requirements in Subsection C (2) (a) of this section monitors any pollutant more frequently than required by the town, using procedures prescribed in Article V, 158-26, the results of this monitoring shall be included in the report. Industrial users subject to National Categorical Pretreatment Standards must submit analytical results performed in accordance with 40 CFR Part 136"

# And replace it with the following language:

"If an individual user subject to the reporting requirements in the previous paragraph of this section monitors any pollutant more frequently than required by the Town, using procedures prescribed in Article V, 158-26, the results of this monitoring shall be included in the report. All industrial users must submit analytical results performed in accordance with 40 CFR Part 136".

# Add a new subsection G to Section 158-38 as follows:

# "G. Baseline Monitoring Reports

Within either one-hundred eighty (180) days after the effective date of a categorical pretreatment standard, or the final administrative decision on a category determination under 40 CFR 403.6 (a) (4), whichever is later, existing categorical users currently

discharging to or scheduled to discharge to the POTW shall submit a report which contains the information listed in Article VI 158-38G of this ordinance or as set forth below. At least ninety (90) days prior to commencement of their discharge, new sources, and sources that become categorical users subsequent to the promulgation of an applicable categorical standard, shall submit a report which contains the information set forth below:

(1) Identifying Information:	The name and address of the facility, including the name of the operator and owner.
(2) Environmental Permits:	A list of any environmental control permits held by or for the facility.
(3) Description of Operations:	A brief description of the nature, average rate of production, and standard industrial classifications of the operation(s) carried out by such user. This description should include a schematic process diagram which indicates points of discharge to the POTW from the regulated processes.
(4) Flow Measurement:	Information showing the measured average daily and maximum daily flow, in gallons per day, to the POTW from regulated process streams and other streams, as necessary, to allow use of the combined waste stream formula set out in 40 CFR 403.6 (3).
(5) Measurement of Pollutants	(a) The categorical pretreatment standards

(b) The results of sampling and analysis identifying the nature and concentration, and/or mass, where required by the standard or by [the Superintendent] of regulated pollutants in the discharge from each regulated process. Instantaneous, daily maximum, and long-term average concentrations, or mass, where required, shall be reported. The sample shall be representative of daily operations and shall be analyzed in accordance with procedures set out in Article V 158-26 of this ordinance.

applicable to each regulated process.

(6) Certification:	A statement; reviewed by the user's authorized representative and certified by a qualified professional, indicating whether pretreatment standards are being met on a consistent basis, and if not, whether additional operation and maintenance (O&M) and/or additional pretreatment is required to meet the pretreatment standards and requirements.
(7) Compliance Schedule:	If additional pretreatment and/or O&M will be required to meet the pretreatment standards, the shortest schedule by which the user will provide such additional pretreatment and/or O&M. The completion date in this schedule shall not be later than the compliance date established for the applicable pretreatment standard. A compliance schedule pursuant to this section must meet the requirements set out in 40 CFR 403.12 (b) (7).
(8) Signature and Certification:	All baseline monitoring reports must be signed and certified in accordance with

Change the words "ten (10) kilograms" in the first sentence of Section 158-41 (A) (2) to "one hundred (100) kilograms".

Article VIII, Section 2 E of this ordinance.

Delete the last sentence of Section 158-41 (A) (3), which currently states:

"The notification requirement in this section does not apply to pollutants already reported under the self-monitoring requirements of Section 158-36B and C (2) (a) and 158-38E".

# And replace it with the following language:

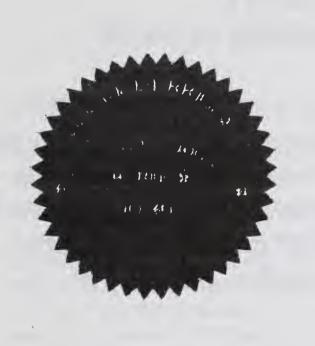
"The notification requirement in this section does not apply to pollutants already reported under the self-monitoring requirements of Article VI, 158-36B, Article VI, 158-36C (2) a and Article VI, 158-38E of this ordinance or 40 CFR 403.12 (b), (d), and (e)".

(Recommended by the Board of Selectmen 4-0-0)

Article 31. To see if the Town will vote to raise and appropriate the sum of eighty-one thousand, three hundred eighty-four dollars (\$81,384) for the purpose of providing members of the Merrimack Police Union (Local #320 of the International Brotherhood of Police Officers) with a four percent (4%) wage increase, and related benefits which include: overtime, retirement, social security, unemployment compensation, workers compensation, holiday pay, educational incentive, health insurance incentive, personal leave purchase, and shift overtime and coverage for training, court, sick time, vacation time, and holidays. (By Petition) (Not recommended by the Board of Selectmen 0-0-4) (Not recommended by the Budget Committee 0-0-13)

Article 32. To see if the Town will vote to raise and appropriate the sum of twenty-eight thousand two hundred and sixty-five dollars (\$28,265) for the purpose of a one-year wage increase of four percent (4%) related to the members of AFSCME Local #93 (comprised of Police and Fire Supervisory personnel). (By Petition) (Not recommended by the Board of Selectmen 0-0-4) (Not recommended by the Budget Committee (0-0-13)

Given under our hands and seal this 28st day of January, in the year of our Lord Two Thousand.



A true copy of Warrant, attest:

The Merrimack Board of Selectmen

Norman V. Carr, Chairman

Anthony J. Pellegrino

D.L. Chris Christensen

Antone S. Holevas

Rothhaus Finlay

The Merrimack Board of Selectmen

Norman V. Carr. Chairman



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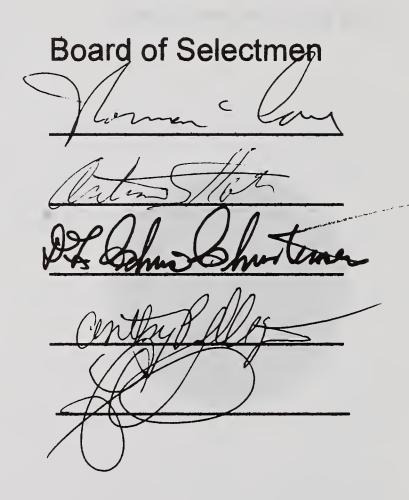
Chris Christensen

Holevas Antone S

C. Rothhaus inlay

# Town of Merrimack, N.H. Certificate of Service

We certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Town Hall and Town Library, being public places in said town, on the 28th day of January, 2000.



# Town Meeting 1999 Minutes of the Deliberative Session

# Hillsborough County ss.

To the inhabitants of the Town of Merrimack in the County of Hillsborough in said state, qualified to vote in town affairs:

You are hereby notified that the first session of the annual meeting of the Town of Merrimack will be held at the Mastricola Middle School All-Purpose Room on Baboosic Lake Road in said Merrimack on Tuesday, February 2, 1999, at 7 o'clock in the evening for explanation, discussion, and debate of each warrant article. Warrant Articles may be amended at this session per RSA-40:13, IV., except for Warrant Articles 2, 3, 4, 5, 6, and 7 whose wording is prescribed by law and cannot be amended per RSA-40:13, (IV)(a).

You are hereby notified that the second session of the annual meeting of the Town of Merrimack will be held at the Mastricola Middle School All-Purpose Room on Baboosic Lake Road in said Merrimack on Tuesday, March 9, 1999, at 7:00 o'clock in the forenoon for the choice of town officers elected by official ballot, to vote on questions required by law to be inserted on the official ballot, and to vote on all warrant articles from the first session on official ballot per RSA 40:13, VII. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 7:00 o'clock in the forenoon and will not close earlier than 8:00 o'clock in the evening.

Article 1. To choose all necessary town officers for the ensuing year.

Article 2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 2.02.6, Special Exceptions for All Industrial Districts, to provide that Planned Unit Developments are not permitted in any Industrial Districts, except within a Planned Residential District Overlay District? (Vote by Official Ballot)

Yes No

Article 3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 2.02.4.D, Special Exceptions for the District I-1 and I-2 Industrial Zones, and eliminate Section 2.02.6, Special Exceptions, All Industrial Districts, to prohibit residential developments in all industrial districts except for caretaker residences? (Vote by Official Ballot) Article 4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 2.02.4.B, and C, District I-1 & I-2, Industrial - Permitted Uses, and Section 2.02.5.C, District I-3, Industrial - Permitted Uses, to provide new standards for telecommunication towers in the I-1 District, and to permit telecommunication towers in the I-2 and I-3 Districts in accordance with certain specified standards? (Vote by Official Ballot)

Yes No

Article 5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 2.02.3.B - District C-2, General Commercial - Permitted Uses, to permit co-location of a telecommunication antenna or relay on existing telecommunication towers in the General Commercial District in accordance with certain standards and amend Section 2.02.3.C, to permit new telecommunication towers in the General Commercial District by special exception. (Vote by Official Ballot)

\_\_\_\_\_Yes \_\_\_\_\_No

Article 6. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 2.01.1.A - Industrial District - Metes and Bounds, I-1, I-2, and I-3, and the Official Zoning Map, to change the boundary of a portion of the I-1 District north of the Souhegan River to include most of Tax Map Parcel 6D-1/75 and all of Tax Map Parcels 6D-1/76, 6E-2/60 and 6E-2/61 and to exclude all of Tax Map Parcels 6D-1/69 and 75-4, 6E-1/5, 7, 8, 9, 10, 10-1, 11, 12, 13, 38, 37, 36, 35, 34, 33 and 6E-2/39 to more closely approximate existing property boundaries and land uses? (Vote by Official Ballot)

\_\_\_\_\_Yes \_\_\_\_\_No

Article 7. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 1.03.A.2 - Definitions - Accessory Dwelling Unit - and provide a clearer definition of an Accessory Dwelling Unit by limiting the

area of an accessory dwelling unit to an area not greater than fifty percent (50%) of the area of the principal dwelling unit and to require an internal connection between the accessory dwelling unit and the principal dwelling unit? (Vote by Official Ballot)

\_\_\_\_Yes \_\_\_\_\_No

To see if the Town will vote to raise and appropriate the sum of Article 8. \$4,379,764 (Gross Budget) for the construction of a new library building; to finance said sum by the issuance of bonds or serial notes in accordance with the provisions of the Municipal Finance Act (RSA 33), by the withdrawal from the Library Construction Capital Reserve Fund created for said purpose, by any federal, state, or private grants that may be made available in conjunction with said purpose, and by any interest that may be earned on the investment of related bond proceeds; to authorize the Board of Selectmen to issue, negotiate, sell, and deliver said bonds and notes in an amount not to exceed \$4,379,764 and to determine the rate of interest, the maturity, and other terms pertaining thereto; to authorize the Board of Library Trustees to apply for and accept said grants of federal, state, and private aid; to name the Board of Library Trustees as agent to expend; and to authorize the Board of Library Trustees and the Board of Selectmen to take any other action or to pass any vote relative to said purpose and financing; and to raise and appropriate the sum of \$127,000 for the purposes of 1999-2000 bond issuance costs and interest on said bonds or serial notes. (By Petition) (2/3 ballot vote required) (Recommended by the Library Board of Trustees) (Not recommended by the Board of Selectmen 4-0-1) (Recommended by the Budget Committee 7-5-0)

# No change was made.

Article 9. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles, the amounts set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$17,102,814. Should this Article be defeated, the operating budget shall be \$16,709,368, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Budget Committee 10-1-0)

Chairman Christensen moved to amend Article 9 by adding the sum of \$166,338 to the salary and related line items as appropriate in the Fire Department portion of the operating budget, contingent upon a like amount being deleted from Article 22. Selectman Pellegrino seconded the motion. The motion carried.

Norm Phillips moved to reduce the appropriate line item (34-09-8510-0) by \$200,000. Stan Heinrich seconded the motion. Town Manager Dean Shankle and Finance Administrator Bob Levan explained why the \$200,000 was in the operating budget. Town Manager Shankle noted there would be a handout for the voters to explain the \$200,000. The amendment failed.

Article 10. To see if the Town will vote to raise and appropriate the sum of \$800,000 to be placed in the Landfill Capital Reserve Fund previously established and to authorize the withdrawal of this amount from the General Fund fund balance (surplus) for said purpose. This is a Special Warrant Article per RSA 32:3, VI. (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 11-0-1)

Chairman Christensen moved to accept the article as written. Selectman Rothhaus seconded the motion. At this time a slide presentation was presented by Executive Secretary Chuck Miller and narrated by Chairman Christensen. No change was made.

Article 11. To see if the Town will vote to raise and appropriate the sum of \$250,000 to be added to the Library Construction Capital Reserve Fund previously established (Contingent upon the failure of Article 8). (By Petition). (Recommended by the Board of Selectmen 4-1-0) (Recommended by the Budget Committee 10-0-0)

# No change was made.

Article 12. To see if the Town will vote to raise and appropriate the sum of \$150,000 for the reconstruction of a portion of Seaverns Bridge Road. This is a Special Warrant Article per RSA 32:3, VI, reflecting an appropriation that will not lapse until the earlier of the completion of the related project or June 30, 2001 per RSA 32:7, VI. (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 11-0-0)

Selectman Pellegrino moved to accept the article as written. Selectman Rothhaus seconded the motion. Stanley Heinrich moved to increase the amount to \$300,000. The amendment failed for lack of a second. No further action was taken. Article 13. To see if the Town will vote to establish, in accordance with RSA-35, a Wasserman Park Capital Reserve Fund for the purchase or construction, including engineering and design, of major capital additions, replacements, and improvements to Wasserman Park, including buildings and other structures (swimming pool, tennis court, etc.), infrastructure (roads, water and sewer lines, fencing, etc.), land and components thereof; and to raise and appropriate the sum of \$100,000 to be placed in said fund; and to designate the Board of Selectmen as agents to expend. This is a Special Warrant Article per RSA 32;3, VI. (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 11-0-0)

Chris Christensen moved to accept the article as written. Selectman Rothhaus seconded the motion.

Carol Lang moved to increase the amount to \$150,000. The motion was seconded by Evan Fulmer. The amendment failed.

Chuck Mower moved to delete the word "Wasserman Park" and insert the word "Parks". The motion was seconded by the audience. The amendment passed.

Rosemary Rung moved to increase the article by \$25,000 for a total of \$125,000 contingent on zeroing out Article 18. The amendment passed.

Stan Heinrich moved to change the word "parks" to "town owned recreational facilities". Seconded by the audience. The motion failed.

Ted Kimball moved the wording as originally printed. The motion was seconded by the audience. The motion passed.

Stan Heinrich moved to remove the \$25,000. The motion was seconded by the audience. The motion passed.

Article 14. To see if the Town will vote to raise and appropriate the sum of \$50,000 for the preparation of preliminary engineering plans and cost estimates relative to improving traffic operations on Daniel Webster Highway from Greeley Street to Bedford Road. This is a Special Warrant Article per RSA 32:3, VI, reflecting an appropriation that will not lapse until the earlier of the completion of the related project or June 30, 2001 per RSA 32:7, VI. (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 9-2-0)

# Selectman Carr moved to accept the article as written. Selectman Pellegrino seconded the motion. No change was made.

Article 15. To see if the Town will vote to raise and appropriate the sum of \$35,000 to perform exterior renovations to the Adult Community Center on the westerly side of the building. This is a Special Warrant Article per RSA 32:3, VI and will not lapse until the earlier of the completion of the renovations or June 30, 2001 per RSA 32:7, VI. And further, to rescind Article 15 of the Warrant as passed at the 1998 Annual Town Meeting. Article 15 had raised and appropriated \$15,000 for renovations and the installation of a chair lift at the Adult Community Center. However, said project was not undertaken and funds appropriated were not expended. (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 10-0-0)

# Selectman Holevas moved to accept the article as written. Selectman Rothhaus seconded the motion. No change was made.

Article 16. To see if the Town will vote to establish, in accordance with RSA 35, a Computer Equipment Capital Reserve Fund for the purpose of purchasing and installing computer hardware, software, and peripheral equipment (printers, scanners, etc.); and to raise and appropriate the sum of \$25,000 to be placed in said fund; and to designate the Board of Selectmen as agents to expend. This is a Special Warrant Article per RSA 32:3, VI. (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 8-3-0)

# Selectman Holevas moved to accept the article as written. Chairman Christensen seconded the motion. No change was made.

Article 17. To see if the Town will vote to raise and appropriate the sum of \$25,000 for the purchase and installation of an emergency generator at the Highway Division garage on Turkey Hill Road. This is Special Warrant Article per RSA 32:3, VI, reflecting an appropriation that will not lapse until the earlier of the completion of the related project or June 30, 2001 per RSA 32:7, VI. (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 11-0-0)

# Selectman Pellegrino moved to accept the article as written. Selectman Carr seconded the motion. No change was made.

Article 18. To see if the Town will vote to establish, in accordance with RSA 35, a Playground Equipment Capital Reserve Fund for the purpose of purchasing

and installing playground equipment (swings, slides, jungle gyms, etc.) on townowned property; to raise and appropriate the sum of \$25,000 to be placed in said fund, and to designate the Board of Selectmen as agents to expend. This is a Special Warrant Article per RSA 32:3, VI. (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 11-0-0)

# Selectman Carr moved to accept the article as written. Chairman Christensen seconded the motion. No change was made.

Article 19. To see if the Town will vote to raise and appropriate up to \$25,000 or 100% of the surplus whichever amount is less, to be placed in the Library Construction Capital Reserve Fund, with such amount to be funded from the June 30, 1999 undesignated fund balance in an equal amount to all unencumbered funds remaining on hand in the Library budget at the end of the fiscal year 1998-1999. (By Petition) (Recommended by the Board of Selectmen 4-1-0) (Recommended by the Budget Committee 10-0-0)

# Bob Kelley moved to accept the article as written. The motion was seconded by the audience. No change was made.

Article 20. To see if the Town will vote to raise and appropriate the sum of \$450,000 for the construction of a swimming pool and related facilities at Wasserman Park and to authorize the withdrawal of this amount from the General Fund fund balance (surplus) for said purpose. This is a Special Warrant Article per RSA 32:3, VI, reflecting an appropriation that will not lapse until the earlier of the completion of the related project or June 30, 2001 per RSA 32:7, VI. (By Petition) (Not recommended by the Board of Selectmen 5-0-0) (Not recommended by the Budget Committee 8-3-0)

# Carol Poulin moved to accept the article as written. The motion was seconded by the audience. No change was made.

Article 21. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purchase or construction, including engineering and design, of major capital additions, replacements and improvements of Town owned athletic facilities, including buildings and other structures, infrastructure, land and components thereof, and to raise and appropriate the sum of \$200,000 to be placed in said fund; and to designate the Board of Selectmen as agents to expend. (By Petition) (Not recommended by the Board of Selectmen 5-0-0) (Not recommended by the Budget Committee 10-1-0)

Terry Benhardt moved to accept the article as written. The motion was seconded by the audience. No change was made.

Article 22. To see if the Town will vote to raise and appropriate the sum of \$166,338 to the Fire Department budget to hire four (4) additional firefighters for the purpose of increasing on duty personnel at South Merrimack Station. (By Petition) (Not recommended by the Board of Selectmen 3-2-0) (Recommended by the Budget Committee 10-1-0)

Rick Burrows moved to amend this article to \$0 dollars. The motion was seconded by the audience. A motion was made to "see if the Town will vote and appropriate the sum of zero dollars to the Fire Department budget to hire four (4)......" amend the article to reinstate the \$166,338 as originally printed in the book. The motion was defeated. Article 22 is amended to \$0 dollars.

Article 23. To see if the Town will vote to amend Article 38, passed by the 1977 Annual Town Meeting, by allowing the Town to amend its existing Agreement with the State of New Hampshire to exclude, from Social Security and Medicare coverage under Section 218 of the Social Security Act, the services performed by election workers for a calendar year in which the remuneration paid for such services is less than the maximum exclusion permitted (currently \$1,000). (The existing Agreement authorized in 1977 excludes only those election workers who are paid less than \$50 per calendar quarter.) (Recommended by the Board of Selectmen 5-0-0)

# Selectman Christensen moved to accept the article as written. The motion was seconded by Selectman Holevas. No change was made.

Article 24. Shall we modify the elderly exemptions from property tax in the Town of Merrimack, based on assessed value, for qualified taxpayers, to be as follows:

For a person 65 years of age up to 75 years, \$55,000; for a person 75 years of age up to 80 years, \$80,000; for a person 80 years of age or older, \$105,000. To qualify, the person must have been a New Hampshire resident for at least five years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$18,400; or, if married, a combined net income of less than \$26,400; and own net assets not in excess of \$37,000 excluding the value of the person's residence. Effective date January 1, 1999. (Recommended by the Board of Selectmen 5-0-0)-

# Selectman Pellegrino moved to accept the article as written. The motion was seconded by Selectman Holevas. No change-was made.

This deliberative session of the 1999 Town Meeting adjourned at 11:00 p.m.

# Town Meeting 1999 Minutes of the Second Session

The second session of the Merrimack Town Meeting was held on March 9, 1999. The following offices were on the ballot:

Selectmen (3 Years) – 1 position

D.L. "Chris" Christensen

2831 votes

D.L. "Chris" Christensen was elected to the position of Selectman and was so declared.

Budget Committee (3 Years) – 4 positions
--

Richard "Dick" Andersen Stanley R. Heinrich "Tom" Koenig Tom Mahon John Gibson 2436 votes 2243 votes 2309 votes 62 votes (write-in) 36 votes (write-in)

Richard "Dick" Andersen, Stanley R. Heinrich, "Tom" Koenig, and Tom Mahon were elected to the position of Budget Committee and were so declared.

# Budget Committee (1 Year) - 1 position

Edward "Ted" Kimball

2667 votes

Edward "Ted" Kimball was elected to the position of Budget Committee and was so declared.

# Library Trustee (3 Years) - 2 positions

John F. Buckley Patricia Heinrich 2502 votes 2293 votes

John F. Buckley and Patricia Heinrich were elected to the position of Library Trustee and were so declared. John F. Buckley and Patricia Heinrich were elected to the position of Library Trustee and were so declared.

# Trustee of Trust Funds (3 Years) – 1 position

John "Jack" Balcom 2762 votes

John "Jack" Balcom was elected to the position of Trustee of Trust Funds and was so declared.

# Supervisor of the Checklist (1 Year) – 1 position

Joyce A. Bishop

2806 votes

Joyce A. Bishop was elected to the position of Supervisor of the Checklist and was so declared.

The following questions were asked on the ballot:

<u>Article 2.</u> Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 2.02.6, Special Exceptions for All Industrial Districts, to provide that Planned Unit Developments are not permitted in any Industrial Districts, except within a Planned Residential District Overlay District?

# 2694 Yes

# 782 No

The question passed and was so declared.

<u>Article 3.</u> Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 2.02.4.D, Special Exceptions for the District I-1 and I-2 Industrial Zones, and eliminate Section 2.02.6, Special Exceptions, All Industrial Districts, to prohibit residential developments in all industrial districts except for caretaker residences?

2646 Yes

804 No

The question passed and was so declared.

<u>Article 4</u>. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 2.02.4.B, and C, District I-1 & I-2, Industrial - Permitted Uses, and Section 2.02.5.C, District I-3, Industrial - Permitted Uses, to provide new standards for telecommunication towers in the I-1 District, and to permit telecommunication towers in the I-2 and I-3 Districts in accordance with certain specified standards?

2203 Yes

1255 No

The question passed and was so declared.

<u>Article 5</u>. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 2.02.3.B - District C-2, General Commercial - Permitted Uses, to permit co-location of a telecommunication antenna or relay on existing telecommunication towers in the General Commercial District in accordance with certain standards and amend Section 2.02.3.C, to permit new telecommunication towers in the General Commercial District by special exception.

2186 Yes

1260 No

The question passed and was so declared.

Article 6. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 2.01.1.A - Industrial District - Metes and Bounds, I-1, I-2, and I-3, and the Official Zoning Map, to change the boundary of a portion of the I-1 District north of the Souhegan River to include most of Tax Map Parcel 6D-1/75 and all of Tax Map Parcels 6D-1/76, 6E-2/60 and 6E-2/61 and to exclude all of Tax Map Parcels 6D-1/69 and 75-4, 6E-1/5, 7, 8, 9, 10, 10-1, 11, 12, 13, 38, 37, 36, 35, 34, 33 and 6E-2/39 to more closely approximate existing property boundaries and land uses?

2269 Yes

867 No

The question passed and was so declared.

<u>Article 7.</u> Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Section 1.03.A.2 - Definitions - Accessory Dwelling Unit - and provide a clearer definition of an Accessory Dwelling Unit by limiting the area of an accessory dwelling unit to an area not greater than fifty percent (50%) of the area of the principal dwelling unit and to require an internal connection between the accessory dwelling unit and the principal dwelling unit?

### 2247 Yes

1082 No

The question passed and was so declared.

Article 8. Shall the Town vote to raise and appropriate the sum of \$4,379,764 (Gross Budget) for the construction of a new library building; to finance said sum by the issuance of bonds or serial notes in accordance with the provisions of the Municipal Finance Act (RSA 33), by the withdrawal from the Library Construction Capital Reserve Fund created for said purpose, by any federal, state, or private grants that may be made available in conjunction with said purpose, and by any interest that may be earned on the investment of related bond proceeds; to authorize the Board of Selectmen to issue, negotiate, sell, and deliver said bonds and notes in an amount not to exceed \$4,379,764 and to determine the rate of interest, the maturity, and other terms pertaining thereto; to authorize the Board of Library Trustees to apply for and accept said grants of federal, state, and private aid; to name the Board of Library Trustees as agent to expend; and to authorize the Board of Library Trustees and the Board of Selectmen to take any other action or to pass any vote relative to said purpose and financing; and to raise and appropriate the sum of \$127,000 for the purposes of 1999-2000 bond issuance costs and interest on said bonds or serial notes. (By Petition) (2/3 ballot vote required) (Recommended by the Library Board of Trustees) (Not recommended by the Board of Selectmen 4-0-1) (Recommended by the Budget Committee 7-5-0)

#### 1677 Yes

# 2098 No

The question failed and was so declared.

<u>Article 9.</u> Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles, the amounts set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$17,269,152. Should this Article be defeated, the operating budget shall be \$16,709,368, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Budget Committee 10-0-0) (Recommended by the Board of Selectmen 5-0-0)

# 2313 Yes

### 1307 No

The question passed and was so declared.

Article 10. Shall the Town vote to raise and appropriate the sum of \$800,000 to be placed in the Landfill Capital Reserve Fund previously established and to authorize the withdrawal of this amount from the General Fund fund balance (surplus) for said purpose. This is a Special Warrant Article per RSA 32:3, VI. (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 11-0-1)

#### 2925 Yes

#### 745 No

The question passed and was so declared.

<u>Article 11</u>. Shall the Town vote to raise and appropriate the sum of \$250,000 to be added to the Library Construction Capital Reserve Fund previously established (Contingent upon the failure of Article 8). (By Petition) (Recommended by the Board of Selectmen 4-1-0) (Recommended by the Budget Committee 10-0-0)

2024 Yes

### 1701 No

The question passed and was so declared.

<u>Article 12.</u> Shall the Town vote to raise and appropriate the sum of \$150,000 for the reconstruction of a portion of Seaverns Bridge Road. This is a Special Warrant Article per RSA 32:3, VI, reflecting an appropriation that will not lapse until the earlier of the completion of the related project or June 30, 2001 per RSA 32:7, VI. (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 11-0-0)

# 2389 Yes 1271 No

The question passed and was so declared.

<u>Article 13</u>. Shall the Town vote to establish, in accordance with RSA 35, a Wasserman Park Capital Reserve Fund for the purchase or construction, including engineering and design, of major capital additions, replacements, and improvements to Wasserman Park, including buildings and other structures (swimming pool, tennis court, etc.), infrastructure (roads, water and sewer lines, fencing, etc.), land and components thereof; and to raise and appropriate the sum of \$100,000 to be placed in said fund; and to designate the Board of Selectmen as agents to expend. This is a Special Warrant Article per RSA 32:3,

VI. (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 11-0-0)

1730 Yes 1985 No

The question failed and was so declared.

<u>Article 14</u>. Shall the Town vote to raise and appropriate the sum of \$50,000 for the preparation of preliminary engineering plans and cost estimates relative to improving traffic operations on Daniel Webster Highway from Greeley Street to Bedford Road. This is a Special Warrant Article per RSA 32:3, VI, reflecting an appropriation that will not lapse until the earlier of the completion of the related project or June 30, 2001 per RSA 32:7, VI. (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 9-2-0)

1945 Yes 1699 No

The question passed and was so declared.

<u>Article 15.</u> Shall the Town vote to raise and appropriate the sum of \$35,000 to perform exterior renovations to the Adult Community Center on the westerly side of the building. This is a Special Warrant Article per RSA 32:3, VI and will not lapse until the earlier of the completion of the renovations or June 30, 2001 per RSA 32:7, VI. And further, to rescind Article 15 of the Warrant as passed at the 1998 Annual Town Meeting. Article 15 had raised and appropriated \$15,000 for renovations and the installation of a chair lift at the Adult Community Center. However, said project was not undertaken and funds appropriated were not expended. (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 10-0-0)

2194 Yes 1500 No

The question passed and was so declared.

Article 16. Shall the Town vote to establish, in accordance with RSA 35, a Computer Equipment Capital Reserve Fund for the purpose of purchasing and installing computer hardware, software, and peripheral equipment (printers, scanners, etc.); and to raise and appropriate the sum of \$25,000 to be placed in said fund; and to designate the Board of Selectmen as agents to expend. This is a Special Warrant Article per RSA 32:3, VI. (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 8-3-0)

2221 Yes

#### 1446 No

The question passed and was so declared.

<u>Article 17.</u> Shall the Town vote to raise and appropriate the sum of \$25,000 for the purchase and installation of an emergency generator at the Highway Division garage on Turkey Hill Road. This is Special Warrant Article per RSA 32:3, VI, reflecting an appropriation that will not lapse until the earlier of the completion of the related project or June 30, 2001 per RSA 32:7, VI. (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 11-0-0)

#### 2458 Yes

#### 1231 No

The question passed and was so declared.

<u>Article 18</u>. Shall the Town vote to establish, in accordance with RSA 35, a Playground Equipment Capital Reserve Fund for the purpose of purchasing and installing playground equipment (swings, slides, jungle gyms, etc.) on town-owned property; to raise and appropriate the sum of \$25,000 to be placed in said fund, and to designate the Board of Selectmen as agents to expend. This is a Special Warrant Article per RSA 32:3, VI. (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 11-0-0)

# 2077 Yes 1644 No

The question passed and was so declared.

Article 19. Shall the Town vote to raise and appropriate up to \$25,000 or 100% of the surplus whichever amount is less, to be placed in the Library Construction Capital Reserve Fund, with such amount to be funded from the June 30, 1999 undesignated fund balance in an equal amount to all unencumbered funds remaining on hand in the Library budget at the end of the fiscal year 1998-1999. (By Petition) (Recommended by the Board of Selectmen 4-1-0) (Recommended by the Budget Committee 10-0-0)

# 2014 Yes 1687 No

The question passed and was so declared.

<u>Article 20.</u> Shall the Town vote to raise and appropriate the sum of \$450,000 for the construction of a swimming pool and related facilities at Wasserman Park and to authorize the withdrawal of this amount from the General Fund fund balance (surplus) for said purpose. This is a Special Warrant Article per RSA 32:3, VI, reflecting an appropriation that will not lapse until the earlier of the completion of the related project or June 30, 2001 per RSA 32:7, VI. (By

Petition) (Not recommended by the Board of Selectmen 5-0-0) (Not recommended by the Budget Committee 8-3-0)

# 762 Yes 2999 No

The question failed and was so declared.

<u>Article 21.</u> Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purchase or construction, including engineering and design, of major capital additions, replacements and improvements of Town owned athletic facilities, including buildings and other structures, infrastructure, land and components thereof, and to raise and appropriate the sum of \$200,000 to be placed in said fund; and to designate the Board of Selectmen as agents to expend. (By Petition) (Not recommended by the Board of Selectmen 5-0-0) (Not recommended by the Budget Committee 10-1-0)

1238 Yes 2463 No

The question failed and was so declared.

<u>Article 22.</u> Shall the Town vote to raise and appropriate the sum of \$0.00 to the Fire Department budget to hire four (4) additional firefighters for the purpose of increasing on duty personnel at South Merrimack Station. (By Petition) (Not recommended by the Board of Selectmen 0-0-5) (Recommended by the Budget Committee 8-2-0)

# 1706 Yes 1828 No

<u>Article 23</u>. Shall the Town vote to amend Article 38, passed by the 1977 Annual Town Meeting, by allowing the Town to amend its existing Agreement with the State of New Hampshire to exclude, from Social Security and Medicare coverage under Section 218 of the Social Security Act, the services performed by election workers for a calendar year in which the remuneration paid for such services is less than the maximum exclusion permitted (currently \$1,000). (The existing Agreement authorized in 1977 excludes only those election workers who are paid less than \$50 per calendar quarter.) (Recommended by the Board of Selectmen 5-0-0)

# 2604 Yes 933 No

The question passed and was so declared.

Article 24. Shall we modify the elderly exemptions from property tax in the Town of Merrimack, based on assessed value for qualified taxpayers, to be as follows:

For a person 65 years of age up to 75 years, \$55,000; for a person 75 years of age up to 80 years, \$80,000; for a person 80 years of age or older, \$105,000. To qualify, the person must have been a New Hampshire resident for at least five years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$18,400; or, if married, a combined net income of less than \$26,400; and own net assets not in excess of \$37,000 excluding the value of the person's residence. Effective date January 1, 1999. (Recommended by the Board of Selectmen 5-0-0)

3134 Yes 568 No

The question passed and was so declared.

"Hotfoot" was a badly burned black bear cub found in 1950 by firefighters after a devastating blaze in New Mexico's Lincoln National Forest. When the cub healed, he was rechristened Smokey Bear, and he came to personify the advertising character created during World War II to dissuade campers from carelessly destroying the war effort's lumber supply.

Smokey moved to Washington, DC and took up residence at the National Zoo. Millions paid their respects over the years. Smokey was so popular, he had his own zip code!

Smokey died in 1976, the bicentennial year, and was taken home and buried in the Capitan New Mexico National Forest.



This sign, displaying "Smokey the Bear", can be seen by all that pass Central Fire Station. The sign was made by firefighters on "B" shift at Central Station to inform all residents of the daily status of fire danger.

# Vachon, Clukay & Co., PC

**Certified Public Accountants** 

45 Market Street Manchester, New Hampshire 03101 (603) 622-7070 FAX: 622-1452

#### **INDEPENDENT AUDITOR'S REPORT**

To the Board of Selectmen and Town Manager Town of Merrimack, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Merrimack, New Hampshire as of and for the year ended June 30, 1999, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Merrimack, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except for the omission of the financial statements described in the third paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the fund types and account groups of the Town of Merrimack, New Hampshire as of June 30, 1999 and the results of its operations and the cash flows of its non-expendable and pension trust fund types for the year then ended in conformity with generally accepted accounting principles.

Nachon, Cleiling # a. PC.

August 25, 1999

Fiduciary Account	Fund Types Group (Memo	Capital I rust General Long- June 30, Deviante & A conce Term Debt 1000 1008	\$ 139,987 \$ 165,455 \$	22	7,423,380	2,800 1,423,069 1,423,069 50,278 1,423,069 50 2,800 50 50 50 50 50 50 50 50 50 50 50 50 5	210,468	750 73 48.650 248.950 248.950	\$ 11.280.020 11.280.020 11.280.020 12	\$ 54,020,192			\$ 16,742 \$ 40,000 \$ 5.999,140 \$ 429,461 \$ 429,461 \$	151,850		20,280,945 19,	48.650 248.950 48.650 248.950 248.950	\$ 241,443 241,443	6,298,899 6,298,899 7	678,698 926,718 870,434	4,060,980	19,542 454,560 11,280,020 34,728,439 35,547,213	1001 004 1	715,432	1,870,702 1,612,857	5.868.450 7.103.760 4.476.148	7,819,975	<u>S 11.255.793</u> <u>S 11.280.020</u> <u>S 54.020,192</u> <u>S</u>	
	Governmental Fund Types		\$ 2,352 \$ 23,116	3,046,090	7,423,380	551,384 900,094	210,468	52,079 40 573 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		\$ 27,449,043 \$ 4,010,715			\$ 494,233 \$ 88,165	151 850		20,039,351 238,794	10,000			248,020		22,647,358 326,959		621,309 89,044		820 882 405 428		4,601,005 4,601,005 8,4010,715 8,4010,715	
Combined Balance Sheet - All Fund Types and Account Groups June 30, 1999			Cash and cash equivalents	Equity in pooled cash and investments	Investments Taxes receivable	Accounts receivable	Due from other governments Prepaid expenditures	Inventory	Amount to be provided for retirement	of general long-term obligations Total Assets	LIABILITIES AND FUND BALANCES	Liabilities:	Accounts payable	Accruca figurates	renomiance deposits Retainage payable	Deferred revenue	Due to others	Due to other runds Conitor lance obligations accordia	Capital lease oongauous payawe General obligation debt payable	Accrued compensated absences payable	Estimated liability for landful closure and mostclosure care costs	Total Liabilities	Fund Balances:	Reserved for endowments Reserved for encumbrances	Reserved for employees' retirement	Unreserved:	Undesignated	Total Fund Balances	· I Otal Liadinnes and rund Datances

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TOWN OF MERRIMACK, NEW HAMPSHIRE

**EXHIBIT A** 

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See notes to financial statements

# EXHIBIT B TOWN OF MERRIMACK, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances

All Governmental and Similar Trust Fund Types

For the Year Ended June 30, 1999

					Fiduciary	Tot	tals
		Gover	nmental Fund Ty	pes	Fund Types	(Memorane	dum Only)
			Special	Capital	Expendable	June	30,
		General	Revenue	Projects /	Trust	<u>1999</u>	<u>1998</u>
Revenues:							
Taxes		\$ 5,762,560	\$ 980,311		\$ 50,000	\$ 6,792,871	\$ 7,099,810
Licenses and permits		3,430,230	675			3,430,905	3,167,231
Intergovernmental revenues		1,237,425	121,490		40,262	1,399,177	1,526,362
Charges for services		856,315	4,623,644			5,479,959	5,241,202
Fines & forfeits		26,881				26,881	21,593
Miscellaneous revenues		995,623	228,959	\$ 2,578	250,650	1,477,810-	1,990,359
Total Revenues		12,309,034	5,955,079	2,578	340,912	18,607,603	19,046,557
Expenditures:							
Current:							
General government		2,062,021				2,062,021	1,690,125
Public safety		5,253,896	61,152			5,315,048	5,260,160
Highways and streets		1,984,960				1,984,960	1,837,723
Health and welfare		143,124				143,124	55,559
Sanitation			2,596,642			2,596,642	2,533,237
Culture and recreation		1,258,172	54,913		1,136	1,314,221	1,213,453
Capital outlay		546,992	233,342	19,082	227,449	1,026,865	2,501,775
Debt service:							
Principal of debt		479,894	387,550			867,444	1,356, <b>94</b> 1
Interest and fiscal charges		170,554	247,066			417,620	491,866
Total Expenditures		11,899,613	3,580,665	19,082	228,585	15,727,945	16,940,839
Excess of Revenues Over							
(Under) Expenditures		409,421	2,374,414	(16,504)	112,327	2,879,658	2,105,718
Other Financing Sources (Uses):							
Operating transfers in					2,554,975	2,554,975	733,325
Operating transfers out	e e	(594,975)	(1,960,000)			(2,554,975)	(733,325)
Total Other Financing							
Sources (Uses)		(594,975)	(1,960,000)		2,554,975		-
Excess of Revenues and Other							
Sources Over Expenditures							
and Other Uses		(185,554)	414,414	(16,504)	2,667,302	2,879,658	2,105,718
Fund Balances - July 1		4,987,239	3,269,342	21,583	3,201,148	11,479,312	9,373,594
Fund Balances - June 30		\$ 4,801,685	\$ 3,683,756	\$ 5,079	\$ 5,868,450	\$ 14,358,970	\$ 11,479,312

General Fund	Variance Favorable	Budger Actual (Unlavorable) B	\$ 5,762,560 \$ 558,902 \$ 3,430,230 278,061	1,506,225 1,237,425 (268,800) 750,412 856,315 105,903 4	~ 26,881 5,581	995,623 (155,769)	<u>11,785,156</u> <u>12,309,034</u> <u>523,878</u> <u>5</u>	1,985,897 2,100,879 (114,982)	5,243,365	1,984,628 8	146,987 143,124 3,863		770,718 46,331	470 894 470 894 -	170,554 -	12,159,076 233,198 4,	(607,118) 149,958 757,076 1,	(613,000) (594,975) 18,025 (1,	(613,000) (594,975) 18,025 (1,	(1,220,118) (445,017) 775,101 (	4,625,393     4,625,393     -     3       \$ 3,405,275     4,180,376     \$ 775,101     \$ 2	621,309	
Snecial Revenue Funds		Budget Actual	922,311 \$ 922,311 500 675	121,490 168,046 4 400 550 4 681 826			<u>9/0,cc6,c</u>		48,500 61,152			2,833,403 2,000,278 79,600 54,013	-	387 550 387 550		4,438,311 3,510,748	1,356,944 2,444,331	(1,960,000) (1,960,000)	(1,960,000) (1,960,000)	(603,056) 484,331	3,110,381         3,110,381           2,507,325         3,594,712	89,044	
	Variance Favorable	(Unravorable)	\$ - 175	46,556 281 276		(168,183)	159,824	ı	(12,652)			233,122 24 687	682,403		9	927,563	1,087,387		8	1,087,387	\$ 1,087,387		
Totals Me		budget	<pre>\$ 6,125,969 3,152,669</pre>	1,627,715 5 150 962	21,300	1,501,796	17,580,411	1.985.897	5,444,356	2,071,711	146,987	2,833,403	1,659,241	867 444	417,620	16,830,585	749,826	(2,573,000)	(2,573,000)	(1,823,174)	7,735,774		
Totals (Memorandium Only)		Actual	<pre>\$ 6,684,871 3,430,905</pre>	1,405,471 5 538 141	26,881	1,177,844	18,264,113	2.100.879	5,304,517	1,984,628	143,124	2,600,278	930,507	867 444	417,620	15,669,824	2,594,289	(2,554,975)	(2,554,975)	39,314	7,735,774		
		(Unfavorable)	\$ 558,902 278,236	(222,244)	5,581	(323,952)	683,702	(114.982)	139,839	87,083	3,863	233,125	728,734		•	1,160,761	1,844,463	18,025	18,025	1,862,488	<u>-</u> \$ 1,862,488		

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EXHIBIT C TOWN OF MERRIMACK, NEW HAMPSHIRE Combined Statement of Revenues, Expenditures and Changes in Fund Balances - Budgetary Basis Budget and Actual - General and Special Revenue Funds For the Year Ended June 30, 1999

See notes to financial statements

### EXHIBIT D TOWN OF MERRIMACK, NEW HAMPSHIRE

Combined Statement of Revenues, Expenses and Changes in Fund Balances

All Non-Expendable and Pension Trust Funds

For the Year Ended June 30, 1999

	Non-			tals Idum Only)
	Expendable	Pension	Jun	e 30,
	Trust	Trust	1999	<u>1998</u>
Operating Revenues:				
Contributions		\$ 67,009	\$ 67,009	\$ 98,600
Investment income	\$ 268,638	268,864	537,502	1,197,594
Miscellaneous revenues	3,200	3,855	7,055	-,,
	271,838	339,728	611,566	1,296,194
Operating Expenses	58,900	81,883	140,783	291,908
Net Income	212,938	257,845	470,783	735,648
Fund Balances - July 1	2,849,143	1,612,857	4,462,000	3,726,352
Fund Balances - June 30	\$ 3,062,081	\$ 1,870,702	\$ 4,932,783	\$ 4,462,000

#### EXHIBIT E

#### TOWN OF MERRIMACK, NEW HAMPSHIRE

Combined Statement of Cash Flows All Non-Expendable and Pension Trust Funds For the Year Ended June 30, 1999

			Tot	als
	Non-		(Memoran	dum Only)
	Expendable	Pension	June	30,
	Trust	Trust	<u>1999</u>	<u>1998</u>
Cash Flows from Operating Activities:				
Cash received from trust investments		\$ 3,855	\$ 3,855	\$ 4,649
Other cash received	\$ 3,200		3,200	
Cash paid in accordance with trust agreements	(55,935)	(144,827)	(200,762)	(74,643)
Net Cash Provided (Used) by Operating Activities	(52,735)	(140,972)	(193,707)	(69,994)
Cash Flows from Investing Activities:				
Interest on trust investments	88,543		88,543	87,503
Net (increase) decrease in investment securities	(50,933)	124,914	73,981	(121,677)
Gain on investment transactions	15,577	39,487	55,064	25,341
Net Cash (Used) by Investing Activities	53,187	164,401	217,588	(8,833)
Net Increase (Decrease) in Cash and				
Cash Equivalents	452	23,429	23,881	(78,827)
Cash and Cash Equivalents, July 1	37,767	62,279	100,046	178,873
Cash and Cash Equivalents, June 30	\$ 38,219	\$ 85,708	\$ 123,927	\$ 100,046
Reconciliation of Net Operating Income to Net Cash Provided by Operating Activities				
Net Operating Income	\$ 212,938	\$ 257,845	\$ 470,783	\$ 735,648
Less investment income	(268,638)	(268,864)	(537,502)	(924,307)
Adjustments to Reconcile Net Operating Income to Net Cash Provided by Operating Activities: Change in assets and liabilities:				
(Increase) decrease in due from other funds		(750)	(750)	1,412
Increase (decrease) in due to other funds	2,965	(129,203)	(126,238)	117,253
Net Cash Provided(Used)	\$ (52,735)	\$ (140,972) .	\$ (193,707)	\$ (69,994)
Supplemental schedule of non-cash investing activities				
Net increase in fair value of investments	\$ 164,517	<u>\$ 229,377</u>	\$ 393,894	\$ 811,463

See notes to financial statements

### **NOTE 1-SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The accounting policies of the Town of Merrimack, New Hampshire conform to generally accepted accounting principles for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies:

#### Financial Reporting Entity

The Town of Merrimack, New Hampshire (the "Town") was incorporated in 1746. The Town operates under the Town Meeting/Town Manager form of government and performs local governmental functions authorized by State law.

The accompanying financial statements of the Town present the financial position of the various fund types and account groups, the results of operations of the various fund types, and the cash flows for non-expendable trust funds.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility, including the Town Trustees of Trust Funds and the Trustees of the Merrimack Public Library. The Town has no organizational units that meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

#### Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues, and expenditures/expenses. The various funds are summarized by type in the financial statements.

Individual funds and account groups summarized in the financial statements are classified as follows:

#### Governmental Funds

General Fund - used to account for all revenues and expenditures that are not accounted for in other funds or account groups.

Special Revenue Funds - used to account for specific restricted revenues and expenditures for various purposes. The following funds have been accounted for as Special Revenue Funds:

Sewer Operating Fund Library Fine Fund Fire Protection Area Fund DARE Fund Solid Waste Disposal Fund Naticook Day Camp Fund Cable Television Fund Heritage Trail Fund

Capital Projects Funds - used to account for financial resources to be used for the acquisition or construction of major capital facilities and equipment. The Town accounts for the Road Pavement Management Fund construction project in its Capital Projects Funds

### Fiduciary Funds

Assets held by the Town in a fiduciary capacity or as an agent for individuals, private organizations, and other governmental units, and/or other funds for various purposes. Receipts and expenditures of each fund are governed by statutes, local law, or the terms of the gift.

*Trust Funds* - Expendable Trust Funds are accounted for in essentially the same manner as governmental funds. The non-expendable funds are accounted for and reported as proprietary funds since capital maintenance is critical. These include non-expendable and pension trust funds.

Agency Funds - The School Agency Fund consists of capital reserve funds of the School District which are held by the Town as required by State law. Other agency funds account for deferred compensation plan assets and the C.O.P.S. grant

#### Account Groups

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets and general long-term obligations, respectively. The following is a description of the account groups of the Town.

General Fixed Asset Account Group - The Town does not record the acquisition of fixed assets in the General Fixed Asset Account Group, as required by generally accepted accounting principles. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditure. Funds used to acquire general fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made.

General Long-Term Debt Account Group - used to record the outstanding long-term debt obligations of the Town.

# **Basis of Accounting**

The accrual basis is used for the non-expendable and pension trust funds. The measurement focus of these funds is determination of net income, financial position and cash flows ("capital maintenance" focus).

Governmental funds utilize the modified accrual basis whereby revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the Town, therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Licenses and permits, charges for services, and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned, since they are measurable and available.

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying governmental and fiduciary funds financial statements reflect such transactions as transfers. Non-expendable trust funds report these transactions as revenues and expenses.

Total columns on the accompanying financial statements are captioned "Memorandum Only" to indicate that they are intended to facilitate financial analysis. Interfund eliminations have not been made at arriving at the data and it is not intended to present financial position, results of operations or cash flows in accordance with generally accepted accounting principles.

#### **Budgetary** Data

The budget represents departmental appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under regulations of the New Hampshire Department of Revenue Administration which differ somewhat from generally accepted accounting principles in that the focus is on the entire governmental unit rather than on the basis of fund types. Budgets for capital projects funds are adopted in the year the project is authorized and may extend over multiple accounting periods. Following is a reconciliation between the budget and the adopted budget as they are presented for reporting purposes.

Total Appropriations Voted at	
March 10, 1998 Town Meeting	\$18,073,540
Supplemental Appropriations RSA 31:95b	1,430,309
Less nonmonetary items	(95,382)
Timing Differences:	
Continued Appropriations, June 30	(4,882)
General Fund \$13	,005,274
Special Revenue Funds6	,398,311
Total	\$ 19,403,585

State law requires balanced budgets but permits the use of beginning budgetary basis fund balance to reduce the property tax rate. For the year ended June 30, 1999, the Town applied \$1,225,000 of its unreserved/undesignated fund balance to reduce taxes.

### Encumbrances

Encumbrance accounting, under which purchase orders and other commitments for the expenditure of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in Governmental Funds. Encumbrances outstanding at year end are reported as a component of fund balance since they do not constitute expenditures or liabilities and are detailed by fund type and function as follows:

	Genera Fund		Special Revenue <u>Funds</u>	Р	Capital rojects <u>Fund</u>
General government	\$ 46,3	302			
Public safety	1,0	010			
Highway and streets	15,9	97			
Sanitation		\$	65,297		
Culture and recreation	22,0	)79			
Capital outlay	535.9	)21	23,747	\$	5,079
	\$ 621,3	309 \$	89,044	\$	5,079

#### Assets, Liabilities and Fund Equity

<u>Investments</u> – Monetary investments are stated at market value in all funds. The investment in land in the non-expendable trust funds is stated at cost. Certificates of deposit with a maturity of greater than ninety days from the date of issuance are included in investments.

<u>Taxes Receivable</u> - Taxes levied during the current fiscal year and prior years and uncollected at June 30, 1999 are recorded as receivables net of reserves for estimated uncollectibles of \$10,084.

<u>Inventory</u> - The Town accounts for fuel and equipment repair parts under the consumption method on a first-in, first-out basis. Inventories are recorded at cost.

<u>Deferred Revenue</u> - The Town has recorded deferred property tax revenues of \$18,985,064 due July 6, 1999, which is the first installment of 1999-2000 taxes. The Town has also deferred taxes of \$563,477 that were levied and not received within the sixty day recognition period. Other deferred revenue consists of receivables that will be recognized when earned.

#### Revenues, Expenditures and Expenses

<u>Property Taxes</u> - Taxes are levied on the assessed value of all taxable real property as of the prior April 1 (\$1,191,204,781 as of April 1, 1998) and are due in two installments on July 6 and December 1. Taxes paid after the due dates accrue interest at 12% per annum.

The Town collects taxes for the Merrimack School District and Hillsborough County, independent governmental units, which are remitted to them as required by law. Taxes appropriated during the year were \$27,530,191 and \$2,574,984 for the Merrimack School District and Hillsborough County,

respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

<u>Accrued Vacation and Sick Leave</u> - Employees earn vacation and sick leave as they provide services. Provision is made in the annual budget for vacation and sick leave. The total estimated value of accumulated compensated absences at June 30, 1999 is \$926,718. The current portion of \$248,020 has been recognized in the general fund and the long-term portion of \$678,698 has been recorded in the General Long-Term Debt Account Group.

# NOTE 2--STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Compliance with Finance Related Legal Provisions - The Town has no material violations of finance related legal provisions.

### NOTE 3--RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended June 30, 1999, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. (NHMA-PLIT) and the Compensation Funds of New Hampshire. The Town currently reports all of its risk management activities in its General Fund. These Trusts are classified as "Risk Pools" in accordance with generally accepted accounting principles.

The Trust agreements permit the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Generally accepted accounting principles require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimates of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years.

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at June 30, 1999.

#### New Hampshire Municipal Association Property-Liability Insurance Trust, Inc.

The NHMA-PLIT is a Trust organized to provide certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the NHMA-PLIT, the Town shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The program includes a Self Insured Retention Fund from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss.

### New Hampshire Worker's Compensation Fund

The Compensation Fund was organized to provide statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$1,000,000. The program includes a Loss Fund from which is paid up to \$375,000 for each and every covered claim.

#### **NOTE 4--CASH AND INVESTMENTS**

The Town maintains a cash and investment pool that is available for use of all governmental fund types which under state law are in the custody of the Town treasurer. Each fund type's portion of this pool is displayed on the combined balance sheet as "Equity in pooled cash and investments". If a cash deficiency occurs it is recorded as an interfund balance. Investment earnings are allocated to each fund on the basis of average monthly balances. The deposits and investments of the Library Trustees Fund, the Capital Reserve and Insurance Expendable Trust Funds, the Non-expendable Trust Funds, the Pension Trust Fund and the Deferred Compensation Agency Fund are held separately from those of other Town funds.

The Town's deposit and investment policies are governed by New Hampshire State law and written policies adopted by the Board of Selectmen. The policy for Governmental Fund Types requires that deposits and investments be made in institutions that are participants in federal insurance programs. A maximum of \$2,000,000 may be invested without perfected collateral in any one bank. An unsecured deposit or an investment of more than \$100,000 must meet criteria set by the Board of Selectmen regarding the bank's financial condition. Investments for other funds are at the discretion of the trustees of those funds.

At year end, the carrying amount of all the Town's cash deposits was \$7,066,234 and the bank balance was \$4,284,707 all of which was insured or collateralized with securities held by an agent in the Town's name.

The Town's investments are categorized to provide an indication of the level of risk assumed by the Town of Merrimack. Category 1 includes investments that are insured or registered or for which the securities are held by the Town or its agent in the Town's name. Category 2 included uninsured and unregistered investments for which the securities are held by the broker's or dealer's trust department or agent in the Town's name. Category 3 includes uninsured or unregistered investments for which the securities are held by the broker or dealer, or by its trust department or agent but not in the Town's name.

# TOWN OF MERRIMACK, NEW HAMPSHIRE

# NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED) June 30, 1999

		Category		Carrying
	1	2	3	Amount
Certificates of Deposit	\$ 36,025			\$ 36,025
Government Securities	1,583,885			1,583,885
Corporate Bonds		\$ 824,602		824,602
Corporate Stocks		3,379,834		3,379,834
Repurchase agreements	10,509,123			10,509,123
	\$ 12,129,033	\$ 4,204,436		16,333,469
Land				1,575
Mutual funds				236,850
Investments in New Hampshire Public				
Deposit Investment Pool (NHPDIP)				9,685,067
Total Investments				26,256,961
Book value of cash and deposits				7,066,234
Total Cash and Investments				\$ 33,323,195

Investments in mutual funds and NHPDIP are not investment securities and, as such, are not categorized by risk.

# **NOTE 5--EMPLOYEE BENEFIT PLANS**

# Defined Benefit Pension Plan

The Town has a non-contributory defined benefit pension plan for all non-union employees who are not a member of another retirement plan, who have completed a year of service, worked 1,000 or more hours in the plan year, and have attained the age of 21 (65 participants for the year ending June 30, 1999). The Town makes actuarially determined annual contributions to the pension plan equal to amounts allowed by the Internal Revenue Code (\$67,009 for the year ended June 30, 1999). Significant actuarial assumptions are described below. Covered wages under the plan were \$1,022,175 or 13% of total wages paid to all employees of \$8,115,104. Pension costs include current service costs, which are accrued and funded on a current basis, and prior costs, which are amortized over ten years.

The pension plan provides pension and death benefits. A member may retire after reaching the age of 55 and five years participation in the plan. Benefits vest at 100% after 5 years of service. Employees who retire at or after age 55 with 15 or more years of service are entitled to pension payments for the remainder of their lives equal to 30% of their final five-year average compensation, reduced for less than 15 years of service. The plan provides a death benefit equal to the present value of the deceased member's total accrued benefit.

Contributions from the Town are recognized as revenue in the period in which employees provide services to the Town. Investment income is recognized as earned by the pension plan. The net appreciation (depreciation) in the fair value of investments held by the pension plan is recorded as an increase (decrease) to investment income based on the market value of investments as of the date of the balance sheet. (See Note 4 for investment composition). There are no investments with parties related to

#### TOWN OF MERRIMACK, NEW HAMPSHIRE NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED) June 30, 1999

the pension plan. Benefits and refunds are recognized when due and payable. The Town includes pension administrative costs in its annual operating budget

The annual required contribution for the year ending June 30, 1999, of \$49,037 was determined as part of the July 1, 1998, actuarial valuation using the aggregate actuarial cost method, which does not identify or separately amortize unfunded actuarial liabilities. Because of the Town's contribution policy described above there is no net pension obligation. Significant actuarial assumptions used in the valuation include a rate of return on pre and post retirement assets of 7.5% annually, no pre-retirement withdrawal assumed, 2.5% level increase in salary scale, and a rate of 7.34% on pre and post retirement current liabilities. No changes in actuarial assumptions or benefit provisions that would significantly affect the valuation of the plan have occurred for the last six years.

Additional information required by the Governmental Accounting Standards Board follows these notes. This information is presented to enable the reader to assess the progress made by the Town in accumulating sufficient assets to pay pension benefits as they become due.

#### New Hampshire Retirement System

#### **Plan Description**

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multipleemployer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

### Funding Policy

Covered public safety employees are required to contribute 9.3% of their covered salary and the Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers and fire employees were 3.69% and 5.70%, respectively. The Town contributes 65% of the employer cost for police officers and fire employees and the State contributes the remaining 35% of the employer cost. Amounts contributed by the State are immaterial to these financial statements.

Under State law (RSA-100:16), plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending June 30, 1999, 1998, and 1997 were \$167,452, \$163,683, and \$119,017, respectively, equal to the required contributions for each year.

#### TOWN OF MERRIMACK, NEW HAMPSHIRE NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED) June 30, 1999

#### **NOTE 6--GENERAL DEBT OBLIGATIONS**

<u>Changes in Long-term Debt</u> - The changes in long-term obligations for the year ended June 30, 1999 were as follows:

	Balance			Balance
Type	7/1/1998	<b>Additions</b>	<b>Reductions</b>	<u>6/30/1999</u>
Debt	\$ 7,058,969		\$ 760,070	\$ 6,298,899
Capital Leases	348,817		107,374	241,443
Total	\$ 7,407,786	\$	\$ 867,444	\$ 6,540,342

#### General Long-term Obligations

General Obligation Debt - payable at June 30, 1999 is comprised of the following individual issues:

\$2,250,000 1980 State Guaranteed Sewer Line Extension Bonds due in annual installments of \$110,000 through July 1, 2000; interest at 7.12%	\$ 220,000
\$1,550,000 1989 Camp Naticook Bond due in annual installments of \$50,750 - \$180,899 through January 2, 2005; interest at 9.5%	875,174
\$1,460,000 1991 Road Improvement Bonds due in annual installments of \$145,000 through August 15, 2001; interest at 6.5%	435,000
\$1,100,000 1992 Road Improvement Bond due in annual installments of \$110,000 through January 15, 2003; interest at 5.0% to 5.4%	440,000
\$600,000 1995 Police Station Bonds due in annual installments of \$120,000 through August 15, 2000; interest at 5.25%	240,000
\$4,725,549 Organic Waste Composting Facility Bonds due in annual payments of \$367,449, including interest at 4.632%, through April 1, 2003	4,088,725

Capital Lease Obligations - represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Following are individual capital leases at June 30, 1999:

Aeration System lease, 8.07%, due in annual installments of \$135,524,	
maturing in March, 2001	<u>\$ 241,443</u>

#### TOWN OF MERRIMACK, NEW HAMPSHIRE

#### NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED) June 30, 1999

#### Summary of Debt Service Requirements to Maturity

The annual requirements to amortize all outstanding long-term obligations as of June 30, 1999 including interest of \$2,263,723 are as follows:

Year Ending		Capital	
June 30,	Debt	Leases	<u>Total</u>
2000	\$ 1,119,625	\$ 135,524	\$ 1,255,149
2001	1,089,599	135,524	1,225,123
2002	836,932		836,932
2003	681,388		681,388
2004	565,449		565,449
2005-2009	2,035,330		2,035,330
2010-2014	1,837,245		1,837,245
2015	367,449		367,449
	\$ 8,533,017	\$ 271,048	\$ 8,804,065

Available Debt Margin - The Town is subject to State statute which limits debt outstanding to a percentage (dependent on purpose) of a valuation calculation made annually by the State. As of June 30, 1999 the Town had an available debt margin of \$39,674,116 for general purposes. Debt incurred for sewer expansion is not included in the limitation calculations.

#### **NOTE 7--INTERFUND BALANCES**

Interfund receivables/payables at June 30, 1999 were as follows:

Fund	Interfund <u>Receivables</u>	Interfund <u>Payables</u>	
General Fund	\$ 40,573		
Special Revenue Funds:			
Sewer Operating Fund	3,785		
Solid Waste Disposal Fund	3,542		
Trust and Agency Funds:			
Capital Reserve Funds		\$ 35,480	
COPS Grant Agency Fund		10,205	
Non-expendable Trust Funds		2,965	
Pension Trust Fund	750		
Total	\$ 48,650	\$ 48,650	

#### **NOTE 8--NON-EXPENDABLE TRUST FUNDS**

The principal amounts of all Non-expendable Trust Funds are restricted in that only income earned may be expended. Principal and income balances at June 30, 1999 were as follows:

### TOWN OF MERRIMACK, NEW HAMPSHIRE NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)

June 30, 1999

	Principal	Income	Total
Fund A	\$ 626,910	\$ 602,325	\$ 1,229,235
Fund B	50,172	36,332	86,504
Fund C	744,788	248,263	993,051
Fund D	335,014	393,277	728,291
Library	25,000		25,000
	\$ 1,781,884	\$ 1,280,197	\$ 3,062,081
		Contractions and an and the second se	the second s

#### NOTE 9--UNRESERVED DESIGNATED FUND BALANCES

#### **General Fund**

Article 10 of the March 9, 1999 annual meeting designated \$800,000 of June 30, 1999 fund balance for the Landfill Capital Reserve Fund.

Article 19 of the March 9, 1999 annual meeting designated \$25,000 of the June 30, 1999 fund balance for the Library Construction Capital Reserve Fund.

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of fund balance and are as follows:

Seaverns Bridge Road

\$ 4,882

#### Special Revenue Funds

\$405,428 in the Sewer Special Revenue Fund is a designation from fund balance for Wastewater Treatment Plant Improvements in accordance with Article 10 of the March 10, 1998 Town meeting.

At June 30, 1999, the designated fund balance of the Expendable Trust Funds consists of the following:

\$ 1,766,630
827,793
301,053
112,661
1,056,634
5,029
53,158
404,717
109,573
103,243
42,503

#### TOWN OF MERRIMACK, NEW HAMPSHIRE NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED) June 30, 1999

Library Roof	5,667
Drainage Improvements	77,462
Communication Equipment	94,274
Sewer System	762,655
Total Capital Reserve Funds	5,723,052
Conservation Trust	117,113
Insurance Trust Funds	28,285
Total Expendable Trust Funds	\$ 5,868,450

#### **NOTE 10-PERFORMANCE BONDS**

The Town holds performance bonds from developers until projects have been completed to Town standards. Due to the nature of the bonds they are not included as part of the financial statements. As of June 30, 1999, the performance bonds are comprised of the following:

Letters of credit	\$ 444,260
Surety bonds	1,179,892
	\$ 1,624,152

#### **NOTE 11--COMMITMENTS AND CONTINGENCIES**

#### Litigation

Town officials estimate that any potential claims against the Town which are not covered by insurance are immaterial. Certain tax assessments are the subject of appeal to the New Hampshire Board of Land and Tax Appeals.

#### **NOTE 12--TOP TAXPAYERS**

The following are the five major property owners as they relate to the 1998 assessed property valuation of \$1,191,204,781:

	1998	Percentage
	Property	of Total
Taxpayer	<u>Valuation</u>	<u>Valuation</u>
Anheuser-Busch, Inc.	\$48,938,600	4.11%
FMR NH Realty Limited Partnership	27,829,300	2.34%
FMR Merrimack Realty Trust	23,500,172	1.97%
Nashua Corporation	15,094,500	1.27%
Lockheed Sanders, Inc.	14,707,800	1.23%

#### TOWN OF MERRIMACK, NEW HAMPSHIRE NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED) June 30, 1999

#### NOTE 13--LANDFILL CLOSURE AND POSTCLOSURE CARE COSTS

State and federal laws and regulations require that the Town place a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site for thirty years after closure. An estimated liability has been recorded in the long-term account group based on the future closure and postclosure care costs that will be incurred near or after the date the landfill no longer accepts waste. These landfill closure and postclosure care costs are based on the amount of the landfill used. The estimated liability for landfill closure and postclosure care costs has a balance of \$4,060,980 as of June 30, 1999, which is based on 99% usage of the landfill. The estimated total cost of landfill closure and postclosure care of \$4,102,000 is based on the amount that would be paid if all equipment, facilities, and services required to close, monitor and maintain the landfill were acquired as of June 30, 1999. However, the actual cost of closure and postclosure care may be higher due to inflation, changes in technology, or changes in landfill laws and regulations.

The Town has established a landfill capital reserve to partially finance the closure and postclosure costs. At June 30, 1999, the balance in the landfill capital reserve is \$1,766,630. The remaining closure and postclosure care costs are expected to be financed through transfers of general fund balances and state grants.

# Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street Manchester, New Hampshire 03101 (603) 622-7070 FAX: 622-1452

#### INDEPENDENT AUDITOR'S REPORT ON SUPPLEMENTARY INFORMATION REQUIRED BY THE GOVERNMENTAL ACCOUNTING STANDARDS BOARD

To the Board of Selectmen and Town Manager Town of Merrimack, New Hampshire

The historical pension information on page 20 is not a required part of the general purpose financial statements of the Town of Merrimack, New Hampshire but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and express no opinion on it.

Wierbon, Clarking \$ Co, PC

August 25, 1999

## TOWN OF MERRIMACK, NEW HAMPSHIRE

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## Defined Benefit Pension Plan

Required Supplementary Information

## Schedule of Funding Progress

Actuarial <u>Valuation Date</u>	Actuarial <u>Value of Assets</u>	Actuarial Accrued Liability	Excess of Assets (over) under Actuarial Accrued Liability	Funded Ratio	Annual Covered <u>Payroll</u>	Excess (deficiency) as a Percentage of <u>Covered Payroll</u>
July 1, 1992	\$821,686	\$682,223	(\$139,463)	120.44%	\$1,911,778	7.29%
July 1, 1993	908,684	956,630	47,946	94.99%	1,891,823	(2.53)%
July 1, 1994	1,055,122	762,093	(293,029)	138.45%	1,808,288	16.20%
July 1, 1995	1,174,303	1,266,270	91,967	92.74%	2,006,878	(4.58)%
July 1, 1996	1,437,000	1,377,207	(59,793)	104.34%	1,906,228	3.14%
July 1, 1997	1,612,857	1,379,317	(233,540)	116.93%	1,112,825	20.99%
July 1, 1998	1,870,702	1,369,812	(500,890)	136.57%	1,022,175	49.00%

## **Employer Contributions**

	Annual	
Year Ended	Required	Percentage
June 30	<b>Contribution</b>	<b>Contributed</b>
1993	\$97,746	117%
1994	91,093	119%
1995	104,399	104%
1996	88,284	145%
1997	111,435	116%
1998	86,406	114%
1999	49,037	136%

# Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street Manchester, New Hampshire 03101 (603) 622-7070 FAX: 622-1452

#### INDEPENDENT AUDITOR'S REPORT ON SUPPLEMENTAL INFORMATION

To the Board of Selectmen and Town Manager Town of Merrimack, New Hampshire

Our report on our audit of the general purpose financial statements of the Town of Merrimack, New Hampshire as of June 30, 1998 and for the year then ended appears on page one. That audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Merrimack, New Hampshire taken as a whole. The supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Merrimack, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Nachon, Chiling & Co., PC

September 1, 1998

SCHEDULE 1	TOWN OF MERRIMACK, NEW HAMPSHIRE	Combining Balance Sheet - All Special Revenue Funds

- All Special	
Sheet - AI	
g Balance Sheet -	666
Combining	Tune 30, 1999

Combining Totals	<pre>\$ 23,116 3,046,090 34,088 900,094 7,327 \$ 4,010,715</pre>	<pre>\$ 88,165 238,794 326,959</pre>	89,044 405,428 3,189,284 3,683,756 \$ 4,010,715
Heritage Trail Fund	\$ 611 \$ 611	~  •]	\$ 611 \$ 611
DARE Fund	\$ 3,962 \$ 3,962	<b>\$</b> 818 818	3,144 3,144 \$ 3,962
Cable Television Fund	\$ 227,704 \$ 227,704	\$ 1,424 153,444 154,868	1,020 71,816 72,836 \$227,704
Naticook Day Camp Fund	\$ 5,462 <b>\$ 5,462</b>		\$ 5,462 5,462 \$ 5,462
Solid Waste Disposal Fund	<pre>\$ 580,718 40,164 3,542 \$ 624,424</pre>	\$ 5,610 8,994 14,604	3,756 606,064 609,820 \$ 624,424
Fire Protection Area Fund	<ul> <li>\$ 12,615</li> <li>\$ 14,992</li> <li>\$ 27,607</li> </ul>	\$ 4,779 21,237 26,016	1,591 1,591 \$ 27,607
Library Fine Fund	\$23,116 34,088 <u>\$57,204</u>		\$ 57,204 57,204 \$ 57,204
Sewer Operating Fund	\$ 2,215,018 844,938 3,785 \$ 3,063,741	\$ 75,534 55,119 130,653	84,268 405,428 2,443,392 2,933,088 \$ 3,063,741
ASSETS	Cash Equity in pooled cash and investments Investments Accounts receivable Due from other funds Total Assets	Liabilities: Accounts payable Deferred revenue Total Liabilities	Fund Balances: Reserved for encumbrances Unreserved: Designated Undesignated Total Fund Balances Fund Balances

- 70 -

SCHEDULE 2 TOWN OF MERRIMACK, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances All Special Revenue Funds For the Year Ended June 30, 1999

·	Sewer Operating Fund	Library Fine Fund	Fire Protection Area Fund	Solid Waste Disposal Fund	Naticook Day Camp Fund	Cable Television Fund	DARE Fund	Heritage Trail Fund	Combining Totals
Revenues: Taxes Licenses and permits Intergovernmental revenues Charges for service Miscellaneous revenues Total Revenues	<pre>\$ 675 121,490 3,964,401 128,955 4,215,521</pre>	\$ 19,847 14,335 34,182	\$ 38,424 1,777 40,201	<pre>\$ 922,311 600,972 20,638 1,543,921</pre>	\$ 556 556	\$ 58,000 51,162 109,162	<u>\$ 11,532</u> 11,532	<b>8</b> 4	<pre>\$ 980,311 675 121,490 4,623,644 228,959 5,955,079</pre>
Expenditures: Current: Public safety Sanitation Culture and recreation Capital outlay	2,222,616 173,064	18,068 6,122	49,891	374,026	7,600	36,845 46,556	11,261		61,152 2,596,642 54,913 233,342
Principal of debt Interest and fiscal charges Total Expenditures Excess of Revenues Over (Under) Expenditures	387,550 247,066 3,030,296 1,185,225	24,190	49,891 (9,690)	374,026 1,169,895	7,600 (7,044)	83,401 25,761	<u>11,261</u> 271	4	387,550 247,066 3,580,665 2,374,414
Other Financing Sources (Uses): Operating transfers out Total Other Financing Sources (Uses)	(960,000) (960,000)		<b>s</b>	(1,000,000)	2 :		·	-	(1,960,000) (1,960,000)
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	225,225	9,992	(9,690)	169,895	(7,044)	25,761	271	4	414,414
Fund Balances - July 1 Fund Balances - June 30	2,707,863 \$ 2,933,088	47,212 \$57,204	11,281 \$ 1,591	439,925	12,506 \$ 5,462	47,075 \$ 72,836	2,873 \$ 3,144	607 \$ 611	3,269,342 \$ 3,683,756

# SCHEDULE 3 TOWN OF MERRIMACK, NEW HAMPSHIRE Combining Balance Sheet - All Capital Projects Funds

June 30, 1999

ASSETS	Road Pavement Management <u>Fund</u>
Equity in pooled cash and investments	\$ 21,821
Accounts receivable	2,800
Total Assets	\$ 24,621
LIABILITIES AND FUND BALANCES	
Liabilities:	
Accounts payable	\$ 16,742
Deferred revenue	2,800
Total Liabilities	19,542
Fund Balances:	
Reserved for encumbrances	5,079
Total Fund Balances	5,079
Total Liabilities and	
Fund Balances	\$ 24,621

## SCHEDULE 4 TOWN OF MERRIMACK, NEW HAMPSHIRE

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Combining Statement of Revenues, Expenditures and Changes in Fund Balances All Capital Projects Funds For the Year Ended June 30, 1999

			Road Pavement Management <u>Fund</u>
Revenues:			
Miscellaneous re-	venues		\$ 2,578
Total Revenue	S		2,578
Expenditures:			
Capital outlay			19,082
Total Expendit	ures		19,082
Excess of Revenue	es Over		
(Under) Expendit	tures		(16,504)
Fund Balances - Ju	ıly 1		21,583
Fund Balances - Ju	ine 30		\$ 5,079

# SCHEDULE 5 TOWN OF MERRIMACK, NEW HAMPSHIRE Combining Balance Sheet - All Trust and Agency Funds

June 30, 1999

ASSETS	Expendable <u>Trust Funds</u>	Non- Expendable <u>Trust Funds</u>	Pension <u>Trust Fund</u>	Cops Grant Agency Fund	School Agency Fund	Combining <u>Totals</u>
Cash and equivalents	\$ 16,060	\$ 38,219	\$ 85,708			¢ 120.000
Equity in pooled cash and		\$ 38,219	\$ 85,708			\$ 139,987
investments	117,113	2 00 0 00 7	1 50 4 6 4 4			117,113
Investments Due from other funds	5,770,757	3,026,827	1,784,244		\$ 365,910	10,947,738
Due from other governments			750	\$ 50,205		750 50,205
Total Assets	\$ 5,903,930	\$ 3,065,046	\$ 1,870,702	\$ 50,205	\$ 365,910	\$ 11,255,793
1000110000						
LIABILITIES AND FUND BAI	LANCES					
Liabilities:						
Accrued liabilities				\$ 40,000		\$ 40,000
Due to others					\$ 365,910	365,910
Due to other funds	\$ 35,480	\$ 2,965		10,205		48,650
Total Liabilities	35,480	2,965	-	50,205	365,910	454,560
Fund Balances:						
Reserved for endowments		1,781,884				1,781,884
Reserved for employees'						
retirement			\$ 1,870,702			1,870,702
Unreserved:						
Designated	5,868,450					5,868,450
Undesignated		1,280,197				1,280,19
Total Fund Balances	5,868,450	3,062,081	1,870,702	-	-	10,801,23
Total Liabilities and					<b>A A C C A I C</b>	6 11 077 70
Fund Balances	\$ 5,903,930	\$ 3,065,046	\$ 1,870,702	\$ 50,205	\$ 365,910	\$ 11,255,793

#### SCHEDULE 6 TOWN OF MERRIMACK, NEW HAMPSHIRE

Project-Length Schedule of Construction Projects All Capital Projects Funds Beginning of Projects to June 30, 1999

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	Road Pavement Management <u>Fund</u>
Revenues and Other Financial Sources:	
Private grants	
Proceeds of general obligation bond issues	\$ 7,760,000
Interest income	1,115,170
Transfers in	75,200
Miscellaneous	7,060
Total Revenues and Other	
Financial Sources	8,957,430
Expenditures:	
Engineering and construction	8,484,234
Bond issue costs	41,476
Bond/bond anticipation note interest	426,641
Total Expenditures	8,952,351
Fund Balance	\$ 5,079

# Vachon, Clukay & Co., PC

**Certified Public Accountants** 

45 Market Street Manchester, New Hampshire 03101 (603) 622-7070 FAX: 622-1452

#### INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL STRUCTURE BASED ON AN AUDIT OF GENERAL PURPOSE FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

To the Board of Selectmen and Town Manager Town of Merrimack, New Hampshire

We have audited the general purpose financial statements of the Town of Merrimack, New Hampshire as of and for the year ended June 30, 1999, and have issued our report thereon dated August 25, 1999.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Merrimack, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Town of Merrimack, New Hampshire for the year ended June 30, 1999, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a reportable condition in which the design

or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors and irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

However, we noted certain matters involving the internal control structure and its operations that we have reported to the management of the Town of Merrimack, New Hampshire in a separate letter dated August 25, 1999.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record and its distribution is not limited.

Alestin, Clahar & Co. R

August 25, 1999

# Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street Manchester, New Hampshire 03101 (603) 622-7070 FAX: 622-1452

August 25, 1999

Town Manager and Finance Director Town of Merrimack, New Hampshire

In planning and performing our audit of the general purpose financial statements of the Town of Merrimack, New Hampshire for the year ended June 30, 1999, we considered the Town of Merrimack, New Hampshire's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the general purpose financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of several matters that are opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter summarizes our comments and suggestions regarding those matters. We previously reported on the Town of Merrimack, New Hampshire's internal control structure in our report dated August 25, 1999. This letter does not affect that report or our report on the general purpose financial statements dated August 25, 1999.

Sincerely,

Nalum Cally & Co. PC

### **ACCOUNTING PROCEDURES AND POLICIES MANUAL**

#### Observation:

As noted in prior years, the Town has not adopted a formal accounting procedures and policies manual.

#### Implication:

A procedures and policies manual reduces the risk that a breakdown in the daily operations will occur should there be failure in the internal control system. The manual will strengthen the internal controls of the Town by providing the necessary information for the uninterrupted operations of the Town.

#### Recommendation:

We again recommend that the Town adopt a written manual for accounting procedures and policies to prevent a breakdown in daily operations.

#### Town's Response:

It is recognized that a manual of accounting policies and procedures is important to internal accounting controls. Such a manual will be developed in the near future.

#### **GENERAL FIXED ASSET REPORTING**

#### Observation:

We previously reported that the Town does not maintain its investment in general fixed assets.

#### Implication:

The controls over fixed assets may be weakened due to the lack of accounting records. The financial statements do not conform to generally accepted accounting principles which require that the Town record general fixed assets in the General Fixed Asset Account Group. Proposed changes by the Governmental Accounting Standards Board may potentially require fixed assets, including infrastructure, to be reported on the Town's balance sheet.

#### Recommendation:

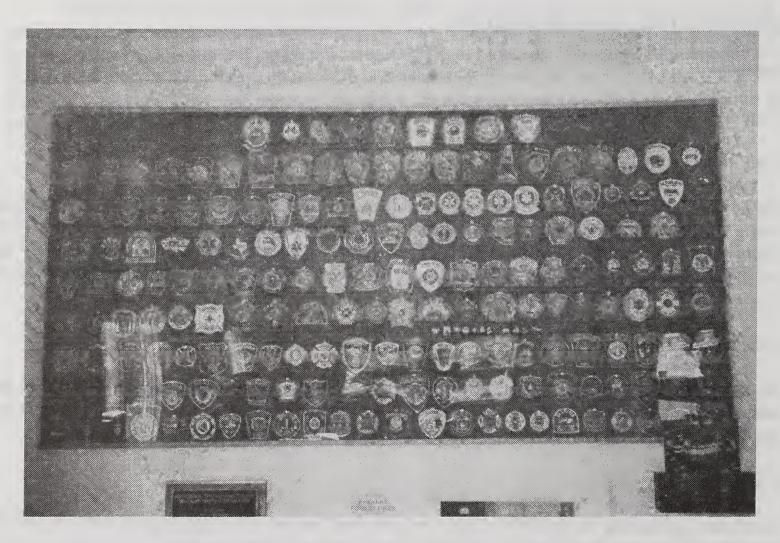
We recommend that the Town complete its inventory of fixed assets so they may be included in the general purpose financial statements. The Town may consider establishing a policy with regard to the capitalization and deletion of fixed assets so the records may be maintained throughout the year.

#### Town's Response:

Fixed asset accounting for the Sewer Fund was completed several years ago, and a consultant will be hired during the next fiscal year to inventory other fixed assets of the Town. It is expected that a computerized, fixed assets accounting system will be in place by June 30, 2000.



Four members of the Merrimack Fire Department were recognized in 1999 for 25 years of service. They are from left to right: Joseph Comer, Charles Hall, Daniel Belanger and Howard Young.



A display of fire department patches from various fire departments are displayed in the reception area of Central Fire Station.

# 1999 Annual Report Of The **Finance Department** Submitted by Robert T. Levan, CPA Finance Administrator

The responsibilities of the Finance department include the following.

The recording and reporting of all financial transactions of the Town and the preparation of various management and compliance reports.

The administration of a complex payroll accounting system (approximately 12,000 payroll checks per year and 400 employees) and the maintenance of employee vacation and sick leave accrual records.

The pre-audit of all purchase orders and vendor invoices, the recording of these documents, the processing of related accounts payable checks, and the reporting of the expenditures reflected thereby (approximately 2,000 purchase orders, 11,000 invoices, and 6,000 accounts payable checks per year).

Recording cash receipts reported by the Town Clerk/Tax Collector; depositing and recording cash receipts from other departments; and reconciling cash accounts to monthly bank statements and to the Treasurer's records.

Processing departmental allocations of group insurance, FICA tax, workers compensation, retirement, fuel, and vehicle repair costs.

Advising the Board of Selectmen in the adoption of investment policies and assisting the Treasurer in investing Town funds in accordance with those policies.

The preparation of the Town's annual budget and associated compliance reports and participation in all budget-related meetings.

Coordinating the preparation of the annual capital improvements program on behalf of the Planning Board.

Costing of collective bargaining agreements during the negotiation process.

The competitive bidding of all purchases of equipment costing \$1,000 or more.

Coordinating the sale of tax-deeded properties and the auction of surplus Town equipment and vehicles and unclaimed equipment received by the Police Department.

The billing and collection of ambulance fees.

The competitive bidding of the Town's group health, dental, life, and disability insurance coverage; coordinating the related employee enrollment and re-enrollment processes; auditing all related billings; and the processing of life and disability insurance claims.

The competitive bidding of the Town's workers compensation, unemployment compensation, property, and liability insurance coverage; processing all related claims; and ensuring that the Town's property and liability insurance coverage is adequate.

The general administration of the Town's defined benefit pension plan, including the investment of plan assets and the processing of benefits; and the processing of employee enrollments in ICMA 401(a) and 457 retirement plans and contributions relating thereto.

The administration of a fixed asset accounting system.

Coordinating the issuance of bonds and other debt obligations.

Assisting the Town Manager, the Board of Selectmen, and other departments and committees in various finance-related matters.

## **Members of the Finance Department**

Finance Administrator - Robert T. Levan, CPA Accountant – Brenda S. DuLong Account Clerk II – Sandra N. Degnan

## EXPENDABLE TRUST FUNDS JUNE 30, 1999

Landfill Capital Reserve Fund	
Balance - 07/01/98	764,571.41
Expenditures:	,
Winter dump closure plan	(59,740.99)
Transfer from Solid Waste Disposal Fund	1,000,000.00
Investment income	61,799.58
Balance - 06/30/99	1,766,630.00
Fire Equipment Capital Reserve Fund	
Balance - 07/01/99	165,846.55
Transfer from General Fund	125,000.00
Investment income	10,206.73
Balance - 06/30/99	301,053.28
Ambulance Capital Reserve Fund	
Balance - 07/01/98	90,559.52
Expenditures:	<i>(</i> <b>0 0 0 0 0</b>
1995 Ford F350 truck with Road Rescue body	(8,000.00)
Transfer from General Fund	26,000.00
Investment income	4,101.47
Balance - 06/30/99	112,660.99
Highway Equipment Capital Reserve Fund	000 007 50
Balance - 07/01/98	680,897.53
Expenditures: Pickup truck	(17,778.00)
Transfer from General Fund	100,000.00
Investment income	64,673.48
Balance - 06/30/99	827,793.01
Dalaile - 00/30/99	027,793.01
Property Revaluation Capital Reserve Fund	
Balance - 07/01/98	4,795.25
Investment income	234.15
Balance - 06/30/99	5,029.40
Wastewater Treatment Facility Capital Reserve Fund	
Balance - 07/01/98	867,137.32
Expenditures:	(00,007,00)
Headworks building roof	(33,807.26)
Loader - prior year adjustment	60,000.00 (10,476.91)
Hypochlorite system upgrade Electrical switchgear project	(1,985.94)
Belt filter press	(31,566.50)
Transfer from Sewer Fund	160,000.00
Investment income	47,332.89
Balance - 06/30/99	1,056,633.60
	1,000,000.00

Land Bank Capital Reserve Fund	
Balance - 07/01/98	40,920.45
Transfer from General Fund	10,000.00
Investment income	2,237.18
Balance - 06/30/99	53,157.63
Bridge Replacement Capital Reserve Fund	
Balance - 07/01/98	81,871.65
Expenditures:	
Tinker Road bridge	(3,338.00)
Transfer from General Fund Investment income	20,000.00 4,709.00
	-
Balance - 06/30/99	103,242.65
Sewer Line Extension Capital Reserve Fund	
Balance - 07/01/98 Expenditures:	252,998.02
Turkey Hill Area sewer line	(3,284.50)
State grant reimbursement of prior Turkey Hill Area sewer	(0,204.00)
line expenditures	40,262.00
Transfer from General Fund	100,000.00
Investment income	14,741.18
Balance - 06/30/99	404,716.70
Sidewalks and Bike Paths Capital Reserve Fund	
Balance - 07/01/98	68,584.38
Expenditures:	
Baboosic Lake Road sidewalk project	(48,914.35)
Camp Sargent Road sidewalk project	(472.83)
Transfer from General Fund	85,000.00
Investment income	5,376.32
Balance - 06/30/99	109,573.52
Library Roof Capital Reserve Fund	
Balance - 07/01/98	3,451.03
Transfer from General Fund	2,000.00
Investment income	216.24
Balance - 06/30/99	5,667.27
Library Construction Capital Reserve Fund	
Balance - 07/01/98	42,240.09
Expenditures:	(1 900 00)
Redesign Investment income	(1,800.00) 2,063.44
Balance - 06/30/99	42,503.53
	42,303.33
Drainage Improvements Capital Reserve Fund	
Balance - 07/01/98	25,046.39
Transfer from General Fund	50,000.00

.

Investment income	2,415.25
Balance - 06/30/99	77,461.64
Wastewater Treatment System Capital Reserve Fund	<u>d</u>
Balance - 07/01/98	
Expenditures:	
Loader	(60,000.00)
Transfer from Sewer Fund	800,000.00
Investment income	22,654.65
Balance - 06/30/99	762,654.65
Communication Equipment Capital Reserve Fund	
Balance - 07/01/98	41,076.09
Transfer from General Fund	50,000.00
Investment income	3,198.23
Balance - 06/30/99	94,274.32
Self Insurance Trust Funds	
Balance - 07/01/98	13,536.40
Expenditures:	
Claims paid	(6,284.11)
Transfer from General Fund	20,000.00
Investment income	1,032.77
Balance - 06/30/99	28,285.06
Special Conservation Trust Fund	
Balance - 07/01/98	16,443.67
Transfer from General Fund	6,975.27
Investment income	743.19
Balance - 06/30/99	24,162.13
80 Acres Conservation Trust Fund	
Balance - 07/01/98	6,868.73
Investment income	297.03
Balance - 06/30/99	7,165.76
Use Change Tax Conservation Trust Fund	
Balance - 07/01/98	33,175.68
Use change tax	50,000.00
Investment income	2,609.56
Balance - 06/30/99	85,785.24
Grand Total	
Balance - 07/01/98	3,200,020.16
Expenditures	(187,187.39)
Use change tax	50,000.00
Transfers from other funds	2,554,975.27
Investment income	250,642.34
Balance - 06/30/99	5,868,450.38
	,,

# LONG-TERM DEBT PRINCIPAL AND INTEREST PAYMENT SCHEDULES

## \$2,250,000 1980 Sewer Line Extension Bonds 7.12% Interest – State Guaranteed

	Interest	Principal	Interest	
Year	July 1	July 1	January 1	Total
1999-2000	8,690.00	110,000.00	4,372.50	123,062.50
2000-2001	4,372.50	110,000.00	<u>0.00</u>	114,372.50
	13,062.50	<u>220,000.00</u>	4,372.50	<u>237,435.00</u>

## \$1,550,000 1989 Camp Naticook Bonds 9.5% Interest

	Interest	Principal	Interest	
Year	July 2	January 2	January 2	Total
1999-2000	41,571.00	114,858.00	41,571.00	198,000.00
2000-2001	36,115.00	125,770.00	36,115.00	198,000.00
2001-2002	30,141.00	137,718.00	30,141.00	198,000.00
2002-2003	23,599.00	150,802.00	23,599.00	198,000.00
2003-2004	16,436.00	165,128.00	16,436.00	198,000.00
2004-2005	8,593.00	180,896.00	8,593.00	198,082.00
	156,455.00	875,172.00	156,455.00	<u>1,188,082.00</u>

## \$906,500 1991 Aeration System Lease/Purchase Agreement 8.0699% Interest

	Principal	Interest	
Year	March 15	March 15	Total
1999-2000	116,039.07	19,485.39	135,524.46
2000-2001	125,403.90	<u>10,120.56</u>	135,524.46
	<u>241,442.97</u>	<u>29,605.95</u>	<u>271,048.92</u>

## LONG-TERM DEBT PRINCIPAL AND INTEREST PAYMENT SCHEDULES

## \$1,460,000 1991 Road Improvement Bonds 6.5% Interest

	Interest	Principal	Interest	
Year	August 15	August 15	February 15	Total
1999-2000	14,137.50	145,000.00	9,425.00	168,562.50
2000-2001	9,425.00	145,000.00	4,712.50	159,137.50
2001-2002	4,712.50	145,000.00	0.00	149,712.50
	<u>28,275.00</u>	435,000.00	<u>14,137.50</u>	477,412.50

## **\$1,100,000 1992 Road Improvement Bonds** 5.0% - 5.4% Interest

	Interest	Principal	Interest	
Year	January 15	January 15	July 15	Total
1999-2000	11,550.00	110,000.00	11,550.00	133,100.00
2000-2001	8,745.00	110,000.00	8,745.00	127,490.00
2001-2002	5,885.00	110,000.00	5,885.00	121,770.00
2002-2003	2,970.00	110,000.00	2,970.00	115,940.00
	<u>29,150.00</u>	440,000.00	<u>29,150.00</u>	<u>498,300.00</u>

## \$600,000 1995 Police Station Bonds 5.25% Interest

	Interest	Principal	Interest	
Year	August 15	August 15	February 15	Total
1999-2000	6,300.00	120,000.00	3,150.00	129,450.00
2000-2001	3,150.00	120,000.00	0.00	123,150.00
	<u>9,450.00</u>	240,000.00	<u>3,150.00</u>	252,600.00

# LONG-TERM DEBT PRINCIPAL AND INTEREST PAYMENT SCHEDULES

# \$4,725,549.33 1996 Organic Waste Composting Facility Bond 4.632% Interest

	Principal	Interest	
Year	April 1	April 1	Total
1999-2000	178,059.32	189,389.74	367,449.06
2000-2001	186,307.03	181,142.03	367,449.06
2001-2002	194,936.77	172,512.29	367,449.06
2002-2003	203,966.24	163,482.82	367,449.06
2003-2004	213,413.96	154,035.10	367,449.06
2004-2005	223,299.30	144,149.76	367,449.06
2005-2006	233,642.52	133,806.54	367,449.06
2006-2007	244,464.84	122,984.22	367,449.06
2007-2008	255,788.45	111,660.61	367,449.06
2008-2009	267,636.57	99,812.49	367,449.06
2009-2010	280,033.50	87,415.56	367,449.06
2010-2011	293,004.65	74,444.41	367,449.06
2011-2012	306,576.63	60,872.43	367,449.06
2012-2013	320,777.26	46,671.80	367,449.06
2013-2014	335,635.66	31,813.40	367,449.06
2014-2015	351,182.17	16,266.76	367,448.93
	4,088,724.87	1,790,459.96	5,879,184.83

## TOTAL DEBT SERVICE

Year	Principal	Interest	Total
1999-2000	893,956.39	361,192.13	1,255,148.52
2000-2001	922,480.93	302,642.59	1,225,123.52
2001-2002	587,654.77	249,276.79	836,931.56
2002-2003	464,768.24	216,620.82	681,389.06
2003-2004	378,541.96	186,907.10	565,449.06
2004-2005	404,195.30	161,335.76	565,531.06
2005-2006	233,642.52	133,806.54	367,449.06
2006-2007	244,464.84	122,984.22	367,449.06
2007-2008	255,788.45	111,660.61	367,449.06
2008-2009	267,636.57	99,812.49	367,449.06
2009–2010	280,033.50	87,415.56	367,449.06
2010-2011	293,004.65	74,444.41	367,449.06
2011-2012	306,576.63	60,872.43	367,449.06
2012-2013	320,777.26	46,671.80	367,449.06
2013-2014	335,635.66	31,813.40	367,449.06
2014–2015	351,182.17	16,266.76	367,448.93
Total	6,540,339.84	2,263,723.41	8,804,063.25

# SCHEDULE OF TOWN PROPERTY JUNE 30, 1999

	Cost
Town Hall:	
Land and buildings	1,718,558
Furniture and equipment	1,024,330
Library:	1,024,000
Land and buildings	898,687
Furniture and equipment	235,233
Police Department:	200,200
Land and buildings	931,108
Equipment	1,458,996
Ambulance	357,213
Fire Department:	,
Land and buildings	758,249
Equipment	1,406,998
Landfill	1,024,494
Parks, commons, and playgrounds	2,989,340
Highway Department:	
Land and buildings	369,988
Equipment	1,979,736
Emergency Management equipment	48,190
Sewer plant and facilities	36,616,273
Land and buildings acquired through Tax Collector	0.0.10
Robin Lane 6C/302	2,940
Turkey Hill Road 4C/233	9,710
Burt Street 5C/270	5,590
Old Blood Road 5B/231, 5B/009	10,400
Valleyview Drive 5C/142 Valleyview Drive 5C/150	22,730
Brewster Street 6D/188-1	4,880 5,640
Rita Street 6D/163	7,580
Ingham Road 3C/030-1	220
Lawrence Road 7B/001	690
Mayhew Road 6A-2/092-01	550
Mayhew Road 6A-2/110	132
Pearson Road 7D/166-2	235
Longa Road 6A-2/128	200
Bedford Road 6D/233-1	455
Woodhaven Circle 6D/052	2,840
Pine Trail Road 6A-2/025	34

# SCHEDULE OF TOWN PROPERTY JUNE 30, 1999

<u>Cost</u>

Newton Street 4C/352	25
Jebb Road 6A-2/158	2,581
South Grater Road 5A/009	28,702
Greenwood Drive 6A-1/097	166
Miriam Road 6A-2/058	6,424
Donald Road 6A-1/133	263
Amherst Road 3A/051	994
Wilson Hill Road 5A/066	1
Greenfield Drive 7D/197	731
Sunnydale Drive 5D-3/093	1,025
Greenfield Drive 7D/198	725
Cross Street 4C/157	810
Riverside Drive 4B/077-1	402
Greenfield Drive 7D/196	718
Waterville Drive 7D/129	532
Belmont Drive 6D/286	1,753
Daniel Webster Highway 7E/056	313
Davis Road 6D/429-1	14
Northwood Drive 4C/116	254
	756
Turkey Hill Road 4C/142	750
Greenfield Drive 7D/236	
Wire Road 6C/208-1	109
Beacon Drive 5C/615	4,305
Waterville Drive 7D/166-3	316
Patten Road 6C/577-2	178
Christopher Road 4C/268	814
Wright Avenue 5D-1/05	431,632
Richard Road 6A-2/145	348
Sarah Drive 4C/099	4,026
Joppa Road 6C/292-1	5,580
Front Street 6D-1/075	106,476
Front Street 6D-1/076	3,507
Sandhill Drive 6C/272	3,688
Ministerial Drive 6D/480	2,209
Baboosic Lake Road 5C/469-2	437
Seaverns Bridge Road 3A/094	1,058
Forest Street 5C/288-1	224
Front Street 6E-1/015-1	2,285
Donald Street 6A-1/135	<u>3,305</u>
Total	52,510,630

# 1999 SUMMARY OF INVENTORY OF VALUATION

Land: Current use Residential Commercial/industrial Total taxable land Tax exempt and non taxable	<u>Acres</u> 4,643.61 7,883.64 2,609.84 15,137.09	<u>Assessed V</u> <u>Taxable</u> 494,851 270,938,638 81,361,562 352,795,051	<u>√aluation</u> <u>Total</u> 352,795,051 40,236,300
Buildings: Residential Manufactured housing Commercial/industrial Total of taxable buildings Tax exempt and non taxable		634,027,977 3,774,600 227,286,123 865,088,700	865,088,700 65,803,200
Public utilities: Water Gas Electric Total public utilities		2,492,900 3,327,300 <u>13,736,000</u> <u>19,556,200</u>	19,556,200
Total valuation before exemptions Exemptions: Blind Elderly Disabled Paraplegic Handicapped Total exemptions	Number 8 81 5 3 1 98	1,237,439,951 120,000 4,939,900 148,100 501,600 5,200 5,714,800	1,343,479,451
Net valuation on which municipal, county and local school tax rates are computed Less public utilities Net valuation on which state school tax rate is computed		1,231,725,151 <u>19,556,200</u> 1,212,168,951	

# **NET ASSESSED VALUATION HISTORY**

Net		Estimated
Assessed		100%
Valuation	<u>Ratio</u>	Valuation
1,231,725,151	С	С
1,191,204,781	87%	1,369,200,898
1,148,689,607	92%	1,248,575,660
1,094,869,695	96%	1,140,489,266
1,071,829,370	97%	1,104,978,732
1,116,283,912	95%	1,175,035,697
1,140,969,487	94%	1,213,797,327
1,634,805,805	134%	1,220,004,332
1,631,537,851	123%	1,326,453,537
1,623,054,803	105%	1,545,766,479
1,609,532,654	100%	1,609,532,654
628,790,284	42%	1,497,119,724
590,884,826	43%	1,374,150,758
536,460,879	47%	1,141,406,126
476,434,301	58%	821,438,450
433,028,396	69%	627,577,386
403,180,435	73%	552,301,966
388,767,938	77%	504,893,426
363,434,663	81%	448,684,769
359,864,537	87%	413,637,399
	Assessed <u>Valuation</u> 1,231,725,151 1,191,204,781 1,148,689,607 1,094,869,695 1,071,829,370 1,116,283,912 1,140,969,487 1,634,805,805 1,631,537,851 1,623,054,803 1,609,532,654 628,790,284 590,884,826 536,460,879 476,434,301 433,028,396 403,180,435 388,767,938 363,434,663	AssessedRatio $Valuation$ Ratio1,231,725,151C1,191,204,78187%1,148,689,60792%1,094,869,69596%1,071,829,37097%1,116,283,91295%1,140,969,48794%1,634,805,805134%1,631,537,851123%1,623,054,803105%1,609,532,654100%628,790,28442%590,884,82643%536,460,87947%476,434,30158%403,180,43573%388,767,93877%363,434,66381%

A - Reflects general 30% valuation reduction

**B** - Reflects property revaluation

C - Not yet available

# STATEMENT OF APPROPRIATIONS, ESTIMATED REVENUES, AND PROPERTY TAX ASSESSED FOR 1999

# **Appropriations**

Election and voter registration	17,300
Property revaluation	214,160
Legal expense	93,000
Community development	532,215
General government building maintenance	206,667
Other general government	1,078,809
Police	2,734,147
Fire and ambulance	2,628,186
Emergency management	10,604
Other public safety	352,881
Public works administration	156,444
Highways and streets	1,672,114
Other highways and streets	327,388
Solid waste disposal	434,049
Sewage collection and disposal	2,426,037
Health agencies	70,104
Welfare administration and direct assistance	70,411
Parks and recreation	596,140
Library	869,341
Patriotic purposes	16,950
Other culture and recreation	150,000
Conservation	5,270
Principal - long-term bonds and lease obligations	893,956
Interest - long-term bonds and lease obligations	361,193
Interest - tax anticipation notes	1
Machinery, vehicles, and equipment	370,265
Buildings	90,160
Improvements other than buildings	485,360
Transfer to capital reserve funds	1,791,000
Total appropriations	18,654,152

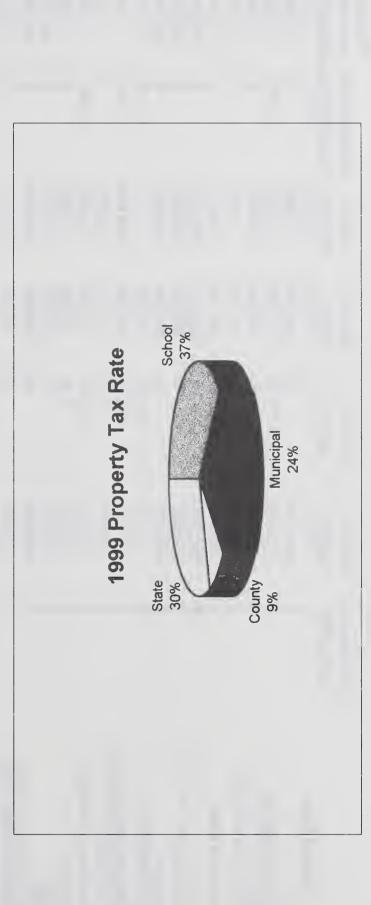
# STATEMENT OF APPROPRIATIONS, ESTIMATED REVENUES, AND PROPERTY TAX ASSESSED FOR 1999

## Estimated Revenues

Timber yield taxes	8,000
Land use change tax	300,000
Excavation activity tax	1,000
Cable television franchise tax	145,750
Interest and penalties on delinquent taxes	144,775
Motor vehicle permit fees	3,000,000
Building permits	210,000
Other licenses and permits	152,117
Federal grants	48,421
State shared revenue	209,919
State meals and rooms tax distribution	452,278
State highway block grant	367,304
State water pollution grants	118,221
Other state grants	4,121
Charges for services	4,244,691
Sale of municipal property	30,500
Interest on deposits and investments	736,200
Payments in lieu of taxes	4,000
Trust funds	3,000
General Fund fund balance	1,025,000
Other sources	302,747
Total estimated revenues	11,508,044
Durante Territoria de la const	
Property Tax Assessed	10 654 150
Total appropriations Total estimated revenues	18,654,152 11,508,044
Net municipal appropriations	7,146,108
Tax overlay	68,248
War service tax credits	157,400
Net municipal assessment	7,371,756
Net local school assessment	11,076,343
Net county assessment	2,610,807
State education assessment	9,070,618
Total municipal, local school, and county assessments	30,129,524

STATEMENT OF APPROPRIATIONS ESTIMATED REVENUES AND PROPERTY TAXES ASSESSED FOR 1999

Tax Rate Computation	Assessment	(\$1,000's)	(\$1,000's) Tax Rate*
Aunicipal	7,371,756	1,231,725.151	5.99
Local school	11,076,343	1,231,725.151	8.99
County	2,610,807	1,231,725.151	2.12
State education	9,070,618	1,212,168.951	7.48
Total	30,129,524		24.58



Variance Favorable <u>Unfavorable</u> )		23,391	37,806	84,921	(5,980)	(52,418)	475,040	(175,249)	(17,609)	0	(365)	1,152	7,102	3,595	(43,236)	306,762	2,114	4,968	(22,434)	112,698		0		0	(21,473)	12,635	23,393	1,084	67,763	(78,840)	(95,382)	(100,438)	(15,978)	225	<u>87,026</u> 622,273
Variance Encumbrances Favorable and Carryovers (Unfavorable		0	0	0	0	0	0	0	0	57,135	11,100	0	15,596	0	0	0	0	0	0	0		0		0	0	0	0	0	0	10,290	0	0	0	0	<u>3,479</u> 97,600
Actual <u>Revenues</u>		5,712,205	70,606	284,921	13,020	198,157	(516,491)	749,106	354,392	0	41,868	42,477	49,582	31,595	166,764	3,106,762	51,114	74,137	207,566	218,793		171,520		27,392	99,527	32,635	35,893	62,989	687,763	12,072	0	202,562	14,022	29,425	<u>173,077</u> 12,405,451
Adjusted <u>Budget</u>		5,688,814	32,800	200,000	19,000	250,575	(991,531)	924,355	372,001	57,135	53,333	41,325	58,076	28,000	210,000	2,800,000	49,000	69,169	230,000	106,095		171,520		27,392	121,000	20,000	12,500	61,905	620,000	101,202	95,382	303,000	30,000	29,200	<u>89,530</u> 11,880,778
RSA 31:95-b <u>Grants</u>		0	0	0	0	0	0	0	0	57,135	53,333	0	29,958	0	0	0	0	0	0	0		0		0	0	0	0	0	0	101,202	95,382	0	0	0	<u>15,640</u> 352,650
Revenue <u>Budget</u>		5,688,814	32,800	200,000	19,000	250,575	(991,531)	924,355	372,001	0	0	41,325	28,118	28,000	210,000	2,800,000	49,000	69,169	230,000	106,095		171,520		27,392	121,000	20,000	12,500	61,905	620,000	0	0	303,000	30,000	29,200	<u>73,650</u> 11,527,888
Encumbrances <u>July 1, 1998</u>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0		0	0	0	0	0	0	0	0	0	0	0	<u>240</u> 240
	General Fund	Property tax	Cable television franchise tax	Current use tax	Other taxes	Interest on delinguent taxes	Tax overlay	State revenue sharing	Highway block grant	COPS data terminal grant	COPS domestic violence grant	Drug Task Force grant	Other intergovernmental revenues	Planning Board fees	Building permits	Auto registrations	State auto registration agent fees	Other licenses and permits	Ambulance fees	Police traffic details	Adminstrative cost allocation to	Sewer Fund	Equipment Maintenance cost altocation	to Solid Waste Disposal Fund	Day Camp registrations	Recreation programs	Engineering plan review	Other charges for service	Interest on deposits and investments	Griffin Park development donations	Donations of property	Insurance premium rebates	Sales of property and equipment	Building rentals	Other miscellaneous revenues Total General Fund

STATEMENT OF ACTUAL REVENUES COMPARED TO ESTIMATED REVENUES YEAR ENDED JUNE 30, 1999
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Variance Encumbrances Favorable and Carryovers (Unfavorable)	0 132,828 0 13,652 0 12,036	0 23,476 0 58,548 0 74,437 0 1,077 0 252,668) 0 37,657 0 101,976	0 424 0 78 0 502	0 0 0 (4,990) 0 100,962 <u>0</u> 100,610	0 800 153,444 (10,000) <u>0 3,806</u> 153,444 (5,394)
Actual El Revenues ar	254,318 583,652 202,036	2,623,476 108,548 434,437 12,927 (84,493) 77,657 2,963 4,215,521	38,424 <u>1.778</u> 40,202	922,311 25,010 575,962 <u>20,638</u> 1,543,921	58,000 46,556 <u>4,606</u> 109,162
Adjusted Budget	121,490 570,000 190,000	2,600,000 50,000 360,000 11,850 168,175 40,000 2,030 4,113,545	38,000 <u>1,700</u> 39,700	922,311 30,000 475,000 1,443,311	57,200 210,000 <u>800</u> 268,000
RSA 31:95-b Grants	000	0 0 67,659 67,659			0 210,000 210,000
Revenue Budget	121,490 570,000 190,000	2,600,000 50,000 360,000 11,850 3,215 40,000 2,030 3,948,585	38,000 <u>1,700</u> 39,700	922,311 30,000 475,000 1,443,311	57,200 0 58,000
Encumbrances July 1, 1998	000	0 0 97,301 0 97,301			
	<u>Sewer Fund</u> Intergovernment revenues Sewer rents - residential Sewer rents - commercial	Sewer rents - industrial Compost sales Contractual sludge composting Other charges for service Private grants Interest on deposits and investments Other miscellaneous revenues Total	<u>Fire Protection Area Fund</u> Hydrant Rentals Other revenues Total	Solid Waste Disposal Fund Property tax Sale of recycled materials Dump fees Interest on deposits and investments Total	Cable Television Fund Cable television franchise tax Private grants Other revenue Total

STATEMENT OF ACTUAL REVENUES COMPARED TO ESTIMATED REVENUES YEAR ENDED JUNE 30, 1999
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VarianceAdjustedActualEudgetRevenuesand Carryovers (Unfavorable)	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	0 0 0 0 0 4 4 0 0 0 0	400 556 0 156	18,600         19,847         0         1,247           3.000         14,335         0         11,335           21,600         34,182         0         12,582	17,773,334 18,360,531 251,044 838,241	2 236 222 (228 862) 1 073 528 1 301 656
RSA 31:95-b <u>Grants</u>			o	0 0 0	630,309 1	800,000
Revenue <u>Budget</u>	5,800 <u>200</u> 6,000	000	400	18,600 <u>3,000</u> 21,600	17,045,484	1,013,056
Encumbrances July 1, 1998	000	000	0	000	97,541	423,266
	Private grants Interest on deposits and investments Total	<u>Heritage Trail Fund</u> Private grants Interest on deposits and investments Total	<u>Naticook Day Camp Fund</u> Interest on deposits and investments	LIbrary Fund Charges for service Other revenues Total	TOTAL REVENUE	FROM (TO) SURPLUS

STATEMENT OF EXPENDITURES AND ENCUMBRANCES COMPARED TO APPROPRIATIONS YEAR ENDED JUNE 30, 1999

Variance Favorable (Unfavorable)	(26.220)	(31,501)	103, 199	(49,987)	52,638	35,364	7,162	320	36,232	63,715	(4,294)	(7,825)	(15,853)	16,945	3,806	2	183,703		270,320	<u>0</u> 270,320		(7,391)		79,246	31,155	
Total Commitments	1,016,289	238,430	2,164,748	2,895,633	309,761	316,353	247,939	2,649,012	553,600	748,206	283,132	224,144	559,548	268,258	143,181	650,447	13,268,681		3,845,376	<u>634,616</u> 4,479,992		49,891		1,377,781	236,845	
RSA 31:95-b Carryovers June 30, 1999	9,226	0	105	39,442	0	1,331	0	06	0	0	0	0	1,234	0	57	0	51,485		0	010		0		0	152.424	
Encumbrances & Carryovers June 30, 1998	2,292	41,597	3,861	42,125	26,100	0	006	446,825	605	38,811	2,225	12,332	3,450	5,068	0	0	626,191		489,696	0 489,696		0		3,756	1.020	
Expenditures	1.004.771	196,833	2,160,782	2,814,066	283,661	315,022	247,039	2,202,097	552,995	709,395	280,907	211,812	554,864	263,190	143,124	650,447	12,591,005		3,355,680	<u>634,616</u> 3,990,296		49,891		1,374,025	83.401	
Total Authorized	690.066	206,929	2,267,947	2,845,646	362,399	351,717	255,101	2,649,332	589,832	811,921	278,838	216,319	543,695	285,203	146,987	650,449	13,452,384		4,115,696	<u>634,616</u> 4,750,312		42,500		1,457,027	268,000	
Additional Appropriations	197.627	0	350	131,708	0	10,000	0	06	225	0	0	0	12,286	0	364	OI	352,650		867,659	0 867,659		0		0	210.000	
Approved Budget	5	204,679	2,259,257	2,710,571	362,399	341,717	254,101	2,336,064	589,607	796,634	278,838	216,319	525,206	285,203	146,623	650,449	12,737,888		3,102,792	<u>634,616</u> 3,737,408		42,500		1,443,311	58.000	
Encumbrances July 1, 1998	12.221	2,250	8,340	3,367	0	0	1,000	313,178	0	15,287	0	0	6,203	0	0	0	361,846		145,245	0 145,245		0		13,716	0	•
	<u>General Fund</u> General Government	Assessing	Fire	Police	Communications	Ambulance	Public Works Administration	Highway	Parks and Recreation	Library	Equipment Maintenance	Buildings & Grounds	Community Development	Town Clerk/Tax Collector	Welfare	Debt Service	Total General Fund	Sewer Fund	Wastewater Treatment	Debt Service Total	Fire Protection Area Fund	Hydrant Rentals	Solid Waste Disposal Fund	Solid Waste Disposal	<u>Cable Television Fund</u> Cable Television	

(5,261)	633	3,600	(2,590)	553,415		
11,261	0	7,600	24,190	19,456,241		
0	0	0	OI	203,909		
0	o	0	OI	1,120,663	710,353 <u>410,310</u> 1,120,663	
11,261	o	7,600	24,190	18,131,669		
6,000	633	11,200	21,600	20,009,656		
0	0	0	OI	1,430,309		
6,000	633	11,200	21,600	18,058,540		
O	0	0	OI	520,807		
DARE Fund	<u>Heritage Trall Fund</u> Heritage Trail	<u>Naticook Day Camp Fund</u> Wasserman Park Improvements	<u>LIbrary Fund</u> Library	GRAND TOTALS		

#### TAX RATE HISTORY

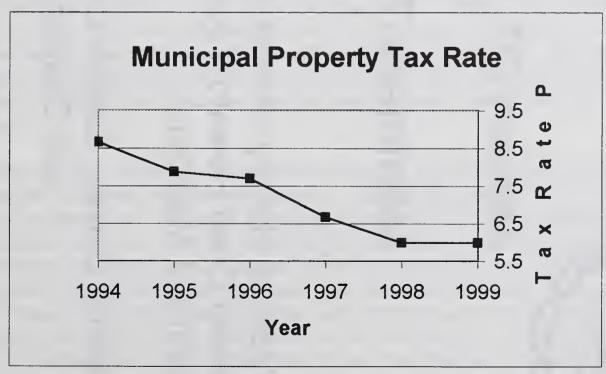
Year	<u>School</u>	Municipal	County	<u>State</u>	<u>Total</u>	Ratio E	Equalized
1999 A	8.99	5.99	2.12	7.48	24.58	D	D
1998	22.82	6.00	2.14	-	30.96	87%	26.94
1997	22.19	6.68	2.20	-	31.07	92%	28.58
1996	22.09	7.70	2.37	-	32.16	96%	30.87
1995 B	21.44	7.87	2.50	-	31.81	97%	30.86
1994	19.83	8.67	2.39	-	30.89	95%	29.35
1993 C	18.98	7.44	2.39	-	28.81	94%	27.08
1992	12.61	4.22	1.61	-	18.44	134%	24.71
1991	12.71	4.14	1.59	-	18.44	123%	22.68
1990	11.24	4.15	1.54	-	16.93	105%	17.78
1989 B	11.46	4.16	1.37	-	16.99	100%	16.99
1988	27.63	8.61	2.39	-	38.63	42%	16.22
1987	23.77	7.42	2.99	-	34.18	43%	14.70
1986	22.92	6.59	2.14	-	31.65	47%	14.88
1985	22.19	5.61	2.05	-	29.85	58%	17.31
1984	21.83	5.35	1.97	-	29.15	69%	20.11
1983	21.10	6.39	1.99	-	29.48	73%	21.52
1982	19.90	6.70	1.60	-	28.20	77%	21.71
1981	20.90	6.70	1.40	-	29.00	81%	23.49
1980	19.00	6.20	1.30	-	26.50	87%	23.06

A - Reflects new state school tax and education adequacy grants

B - Reflects property revaluation

C - Reflects general 30% valuation reduction

D - Not yet available





# Merrimack Fire Department **History Awareness Forum**

January 27,1999 Wednesday 7:30 PM

Merrimack Town Hall--Court Room

Assistant Chief Howard Young with past Merrimack Fire 75 Years of History Shared by Chief Charles Hall and Department Members:

Marty Carrier, Joseph Comer, Frank Hall, Fay Reed and Clarence Worster

Merrimack Historic District Commission

Sponsored by the

# 1999 Annual Report Of The **Town Clerk/Tax Collector's Office** Submitted by Diane Pollock Town Clerk/Tax Collector

1999 brought several changes to the department. Education funding and tax collection, a new license plate issue for passenger vehicles, boat registrations, new employees, and preparations for Y2K were several areas that the department was busy with.

Passage of a statewide property tax to resolve "The Education Funding Issue" made significant changes to the way education is funded. The debates during the legislative process as to how this funding would occur, and the implications to property owners proved confusing and caused many questions by property owners. The final plan for this funding resulted in lower property taxes for our residents. How long this plan will stay in effect is uncertain. There are legal challenges and legislation pending to change this system, and I'm sure we will see another year of uncertainty, confusion, and questions on this issue.

A continued strong economy marked 1999 as another year of record collections. For the first time, this year's auto registration revenues topped the three million-dollar mark, and strong collections in property taxes were evidenced with only one property being tax deeded this year.

The new license plate issue for passenger vehicles began in January. All passenger vehicles with regular passenger plates were required to obtain the new plates. This plate issue proved challenging, and the staff worked extremely hard to ensure this process was as smooth as possible. For your information, the postage costs to mail all of the license plates were paid by the State of NH. Many towns with mail-in services were strong voiced with the state in our concerns over our ability to continue mail-in services and the costs associated with mailing license plates. As a result of our concerns, we were successful in having the postage costs paid by the state. The plate issue for other types of plates, such as handicapped, commercial, etc. will begin next year.

During the year several events worthy of noting occurred. We were approved by the state as an official boat licensing agent. Training occurred in July and we began issuing boat registrations. We once again coordinated with the New Hampshire Job Training Council and worked with four students for a six week period during the summer. I completed and graduated from the New Hampshire City and Town Clerks' certification program and am now a NH certified Town Clerk/Tax Collector. The department purchased a DocStar imaging system with monies approved in last year's budget, and scanning and archiving of the Town records was begun. In August, the department welcomed two new employees, Tracy Linker and Maureen Covell.

In October the conversion to a Y2K computer system was started. The conversion began with the town clerk aspect of the work; mainly auto registrations and dog licensing. In December the tax collection conversion was accomplished and our conversion was completed. We would like to thank all of our customers for their patience and understanding as we learn this new system.

I would like to extend a special thank you to the staff, Linda Hall, Janet Killpartrick, Nancy Deslauriers, Tracy Linker and Maureen Covell, and part-timer Ruth Liberty for their hard work and dedication through the challenges of this year. It is their efforts that make the operations of the department and their service to you, our customers, so successful.

## Staff

Diane Pollock, Town Clerk/Tax Collector

Linda Hall, Deputy Town Clerk/Tax Collector

Maureen Covell Nancy Deslauriers Janet Killpartrick Tracy Linker

## **Office Hours**

Monday - Friday 8:30A.M. to 4:30 P.M.

Monday Evenings - 2<sup>nd</sup> and 4<sup>th</sup> of each month 8:30 A.M. to 7:00 P.M.

Phone: 424-3651

# Tax Collector's Report Summary of Tax Accounts Fiscal Year Ended June 30, 1999

FISCAL LEIUE	u June 30, 1999		
Uncollected Taxes		Levies of	
Beginning of Fiscal Year:	1999	1998	Prior
Property Taxes		3,354,133.37	
Residential Sewer		44,049.88	
Land Use Change Taxes			10,250.00
Yield Taxes			7,903.00
Hydrant		2,377.00	
Commercial Sewer		6,881.04	12,029.44
In Lieu of Taxes		1,960.00	
Taxes Committed to Collector		1,000.00	
During Fiscal Year			
-	19,049,599.00	18,463,209.00	
Property Taxes Residential Sewer			
	297,744.80	288,937.59	
Land Use Change Taxes		344,921.00	
Yield Taxes	0 / 007 00	7,633.00	
Hydrant	21,237.00	16,474.00	
In Lieu of Taxes		1,947.00	
Commercial Sewer	23,854.95	177,720.84	
Jeopardy Tax			
Excavation Activity Tax		1,480.00	
Added Taxes:			
Property Taxes		8,611.00	1,404.00
Residential Sewer		134.00	134.00
Overpayments:			
Property Taxes	400.00	132,789.94	672.00
Residential Sewer		4,752.08	
Hydrant		21.00	
Yield Taxes			
Current Use			
Commercial Sewer		617.42	
Interest Collected on Delinquent Taxes	11.30	91,991.55	903.01
Penalties Collected on			
Property Taxes		8,692.00	49.00
Other Taxes		1,219.50	542.25
		.,	
Property Tax Prepayments	1,197.00	(434.57)	(672.00)
	1,107.00	(104.07)	(012.00)
Total Debits	19,391,044.05	22,950,117.64	33,214.70
	10,001,044.00	11,000,111.0 <del>4</del>	00,217.10

# Tax Collector's Report Summary of Tax Accounts Fiscal Year Ended June 30, 1999

Uncollected Taxes		Levies of	
Beginning of Fiscal Year:	1999	1998	Prior
Property Taxes		3,354,133.37	
Residential Sewer		44,049.88	
Land Use Change Taxes		44,040.00	10,250.00
Yield Taxes			7,903.00
Hydrant		2,377.00	7,000.00
Commercial Sewer		6,881.04	12,029.44
In Lieu of Taxes		1,960.00	12,020.44
Taxes Committed to Collector		1,000.00	
During Fiscal Year			
Property Taxes	19,049,599.00	18,463,209.00	
Residential Sewer	297,744.80	288,937.59	
Land Use Change Taxes	201,144.00	344,921.00	
Yield Taxes		7,633.00	
	21,237.00	16,474.00	
Hydrant	21,237.00		
In Lieu of Taxes	22 954 05	1,947.00	
Commercial Sewer	23,854.95	177,720.84	
Jeopardy Tax		1 490 00	
Excavation Activity Tax		1,480.00	
Added Taxes:			
Property Taxes		8,611.00	1,404.00
Residential Sewer		134.00	134.00
Overpayments:			
Property Taxes	400.00	132,789.94	672.00
Residential Sewer	400.00	4,752.08	072.00
Hydrant		21.00	
Yield Taxes		21.00	
Current Use			
Commercial Sewer		617.42	
		017.42	
Interest Collected on Delinquent Taxes	11.30	91,991.55	903.01
Depolition Collected on			
Penalties Collected on		8 602 00	49.00
Property Taxes Other Taxes		8,692.00	49.00 542.25
Other raxes		1,219.50	042.20
Property Tax Prepayments	1,197.00	(434.57)	(672.00)
Total Dahita	40 204 044 05	22 050 447 64	22 24 4 70
Total Debits	19,391,044.05	22,950,117.64	33,214.70

# Tax Collector's Report Summary of Tax Lien Accounts Fiscal Year Ended June 30, 1999

	1999	Levies of 1998	Prior
Balance of Unredeemed Taxes Beginning of Fiscal Year Tax Liens Executed to Town		419,770.89	254,642.17
During Fiscal Year	405,250.09	10,004.17	
Interest Collected After Lien Execution	311.57	15,969.87	75,156.92
Collected Redemption Costs		3,643.02	4,132.46
Total Debits	405,561.66	449,387.95	333,931.55
Remittance to Treasurer During Fiscal Year:			
Redemptions	39,841.56	198,865.27	233,793.55
Interest and Costs (After Lien Execution)	311.57	19,612.89	79,289.38
Abatement of Unredeemed		124.67	1,487.46
Deeded to Town During Year (Taxes, Interest, & Costs)		203.57	47.30
Unredeemed Taxes End of Fiscal Year	365,507.09	230,581.55	19,313.86
Total Credits	405,660.22	449,387.95	333,931.55

## **Town Clerk's Report**

## June 30, 1999

## COLLECTIONS

Auto Registrations Bad Check Handling Fee Boat Registrations Boat Agent Fee Certified Copies Civil Forfeitures Dog Licenses Marriage Licenses Miscellaneous Receipts Cash Over Parking Fines Cash Short Title Applications Town Agent Fee U.C.C. Filings \$3,109,114.00 1,250.00 411.56 15.00 2,112.00 930.00 19,379.00 6,210.00 2,049.23 24.00 200.00 (259.25) 10,630.00 51,114.00 11,980.91

TOTAL COLLECTIONS

## \$3,215,178.45

#### TOTAL REMITTED TO TREASURER

\$3,215,178.45

BIRTHS REGISTERED IN THE TOWN OF MERRIMACK, NH YEAR ENDING DECEMBER 31, 1999

NAME OF MOTHER		ANNA OGORCHOCK	KAREN CARDOZA	AMY BLADES	HEATHER HANSEN	<b>KELLY ALLEN</b>	NA MOUA	MARGARET VACCARO	JOSEPHINE OBONYO	MARCI D'ANDREA	KAREN JORDAN	LEAH SYLVESTER	HEATHER FRYE	WENDY BOEHM	JODY DEAN	LORI BREEN	BOBBIE GOODRIDGE	<b>BARBARA ROY</b>	DOREEN WEISER	SARA LEDOUX		YAN LOU	KAREN NISBET	KAREN NISBET	ANNA ADDISS	ANNA JOLLY
NAME OF FATHER		JAMES OGORCHOCK	TIMOTHY CARDOZA	JOHN BLADES	ERIK HANSEN	JAMES ALLEN	CHOR MOUA	<b>GREGORY VACCARO</b>	ELIJAH OBONYO	WILLIAM D'ANDREA	ROBERT JORDAN	ROBERT SYLVESTER	STEVEN CHAMBERLIN	MICHAEL BOEHM	BRIAN DEAN	WILLIAM BREEN	PATRICK GOODRIDGE	TIMOTHY ROY	ROBERT WEISER	WARREN LEDOUX		GANG LOU	DAVID NISBET	DAVID NISBET	ROBERT ADDISS	JAMES JOLLY
CHILD'S NAME		JAMES ANTHONY	LAUREN ELIZABETH	TAYLOR ALEXIS	ZACHARY LEE	<b>RYAN CAMPBELL</b>	C. J. KONG	DAVID THOMAS	ADRIA	DANIELLE RACHEL	<b>MELISSA SPENCER</b>	SEAN CONNOR	CHASE HUNTER	RYAN DAVID	HANNAH EVELYN	JACOB DALTON	SAMANTHA LYNN	KIMBERLY PAIGE	JUSTIN THOMAS	JULIA MARIE		<b>GRACE HUIYI</b>	EMMA STEFANEY	<b>ABIGAIL STEFANEY</b>	STEPHEN	CHRIS I OPHER ELISE DANIELLE
PLACE OF BIRTH		BOSTON, MA	NASHUA	NASHUA	NASHUA	NASHUA	NASHUA	NASHUA	NASHUA	NASHUA	NASHUA	NASHUA	NASHUA	LAWRENCE, MA	NASHUA	NASHUA	NASHUA	NASHUA	MANCHESTER	NASHUA		NASHUA	MANCHESTER	MANCHESTER	NASHUA	NASHUA
DATE	OCT. 1998	-	-	2	ო	ო	9	10	12	13	13	17	19	20	20	24	25	28	31	31	NOV.	-	-	-	-	<del>.</del>

NAME OF MOTHER	HEATHER POWER	JUSTINE SHAFFER	CHRISTINE ISABELLE	CLAIRE ROSEN	ANNE KUROWSKI	ANN O'CONNOR	MARILYN MERCIER	ELIZABETH ECKERT	SUSAN SHEEHY		KELLY KERN	ELIZABETH MEADE	LARAINE FAY	JULIANNE PELLETIER	DAWN O'NEIL	CHRISTINE ROHR	NANCY MORIN	<b>KRISTEN FEENEY</b>	LESLIE JOHNSON	JEANNE FULLERTON	JODI SMITH		STEPHANIE MCKEON	<b>LINDA MILLS</b>	MICHELLE ISLAM	ROBYN CHAMPAGNE	ILLEANA BLANCO	JOY HURD	JOANN KARAM	CHRISTINE GAY	JENNIFER FAGE
NAME OF FATHER	EARL POWER	FRANK SHAFFER	JOSEPH ISABELLE	DAVID ROSEN	ANDREW KUROWSKI	GERALD O'CONNOR	ARTHUR MERCIER	DONALD ECKERT	MARK SHEEHY	MARC GOMES-CASSERES	RICHARD KERN	THOMAS MEADE	CHRISTOPHER FAY	<b>GARY PELLETIER</b>	JOHN O'NEIL	ROBERT ROHR	RUSSELL MORIN	JEFFREY FEENEY	<b>GREGORY JOHNSON</b>	<b>GLEN FULLERTON</b>	ERIC SMITH		MICHAEL MCKEON	STEVEN MILLS	MOHAMMAD ISLAM	RONALD CHAMPAGNE	JOHN DOTEN	SCOTT HURD	KENNETH KARAM	BRIAN GAY	JAY PAGE
CHILD'S NAME	<b>GWENDOLYN AUTUMN</b>	<b>KRISTEN CAITLYN</b>	<b>KERRIGAN CHRISTINE</b>	MEGAN CLAIRE	ALEXANDER WILLIAM	SAMANTHA ANN	APRIL JEWEL	EMILY DAWN	SAMANTHA PAIGE	MICHAEL CHARLES	NICHOLAS DEFOREST	DANICA TERESA	EMMA MARIE	<b>CARLI ELIZABETH</b>	JOHN PATRICK	TYLER CHRISTOPHER	ELIZABETH ANN	JACK LARCOM	ELIANA NICOLE	<b>KRISTIN EILEEN</b>	ROBERT ERIC		JORDYN NICHOL	NICHOLAS STEVEN	ALEXIS MARIE	JORDAN ALICE	IAN DANA	ANDREW RICHARD	SAMANTHA LEIGH	EMILY SARA	BENJAMIN JOSEPH
PLACE OF BIRTH	BOSTON, MA	NASHUA	NASHUA	NASHUA	MANCHESTER	NASHUA	MANCHESTER	NASHUA	NASHUA	MANCHESTER	NASHUA	NASHUA	NASHUA	NASHUA	NASHUA	MANCHESTER	MANCHESTER	NASHUA	NASHUA	DERRY	NASHUA		NASHUA	NASHUA	NASHUA	NASHUA	MANCHESTER	NASHUA	NASHUA	NASHUA	MANCHENIEK
DATE	n	4	S	5	5	9	10	10	14	14	15	19	21	21	23	24	24	26	27	27	27	DEC.	0	ი	15	16	16	19	20	22	23

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DATE	PLACE OF BIRTH	CHILD'S NAME	NAME OF FATHER	NAME OF MOTHER
24	NASHUA	JONATHAN CHRISTOPHER	CHRISTOPHER KNAUER	KATHLEEN KNAUER
27	NASHUA	KEELAN NOAH	KEITH MACKENZIE	<b>GWYNNETH MACKENZIE</b>
27	NASHUA	AMY ELIZABETH	JOSEPH ARENA	JEANNE ARENA
28	NASHUA	DREW RICHARD	DANIEL SYDORIAK	<b>REBECCA SYDORIAK</b>
30	NASHUA	BRIANNA TERESA	JEROLD SHELLEY	MAUREEN SHELLEY
JAN. 1999				
7	NASHUA	HOLLEY ALEXANDRA	JOHN BLACK	<b>KRISTEN BLACK</b>
5	NASHUA	JAMES NICHOLAS	RICHARD MELLO	STACEY MELLO
5	NASHUA	EMILY CLARA	DAVID CHAPEK	MARY RASMUSSEN
თ	NASHUA	HENRY CHARLES	HENRY STEPHAN	KATHLEEN STEPHAN
10	NASHUA	PETER IBRAHIM	<b>IBRAHIM ELHAJJAR</b>	MELISSA ELHAJJAR
11	NASHUA	CHANTAL LYNN	PETER ROBERTS	CHERRI ROBERTS
13	NASHUA	ADRIANA KATE	SEAN LACEY	SHARI LACEY
13	NASHUA	<b>PEYTON MONTGOMERY</b>	MICHAEL DESROCHERS	TRACEY DESROCHERS
14	NASHUA	CHRISTOPHER JAMES	DANIEL MCELHINNEY	<b>GUYLAINE MCELHINNEY</b>
16	CONCORD	CAMERON JAMES	JAMES MICHALOWSKI	STEPHANIE MICHALOWSKI
18	NASHUA	<b>ALYSSA MICHELLE</b>	PETER PENNEY	JULLIE PENNEY
19	NASHUA	NICOLE LINDSEY	FRANK LITTLE	JODY LITTLE
19	NASHUA	JACOB CARL	DARREN MARDEN	HILORY MARDEN
21	NASHUA	KATHERINE CLAIRE	FREDERICK TIBBITTS	KELLY TIBBITTS
25	NASHUA	EMILY ELIZABETH	JAMES MORAN	JANET MORAN
25	MANCHESTER	KYLE ALLEN	JOHN ANNICK	KELLY ANNICK
25	NASHUA	JAROD MICHAEL	MARC BLANCHETTE	KIMBERLY BLANCHETTE
25	NASHUA	CAMERON JAMES	CORTNEY GRACE	RONDA GRACE
26	NASHUA	<b>RYAN MAHONEY</b>	CLARK HOUX	MAUREEN HOUX
27	NASHUA	KAYLYN JANE	<b>BRIAN PAQUETTE</b>	RHONDA PAQUETTE
28	NASHUA	DARIA ALEXIS	<b>JASON JOHNSON</b>	CHERI JOHNSON
31	NASHUA	VICTORIA CATHERINE	STEVEN ANDERSON	CHERYL ANDERSON
FEB.				

NAME OF MOTHER	DONNA GRZYWACZ	CHERYL PAULSON	ALLYSON CHAMPAGNE	LAURA GARDNER	DEENA KLINGER	CARA BURLEY	DEBRA DOYON	MICHELE HENNAS	KATHY MCCULLY	SHANNON DUTTON	KRISTEN ZINK	CHRISTINE HATFIELD	<b>TERESA PARKER</b>	MARY JO PEDERSEN		TRACY DEMONTE	RUTH MULVEY	DAWN WALLACE	DOROTHY OLEWINE	JULIE KNOWLES	SHERYL JEAN	PAULETTE NORCROSS	VALERIE TURNER		HELENA NORDENGREN	KELLY FILTER	LORI-ANN BOYCE	TRACEY CASSADY	REBECCA PARISI	KRISTEN FAVATA	MICHELLE CASTELL
NAME OF FATHER	TIMOTHY GRZYWACZ	E. PAULSON	ALAN CHAMPAGNE	<b>GREGORY GARDNER</b>	ROLAND KLINGER	SCOTT BURLEY	STEVE DOYON	MICHAEL HENNAS	JOHN MCCULLY	MICHAEL DUTTON	SCOTT ZINK	<b>RICHARD HATFIELD</b>	MARK PARKER	JOHN SVEDBERG		MICHAEL DEMONTE	JOHN MULVEY	ROBERT WALLACE	KEITH OLEWINE	ROBERT KNOWLES	BRIAN JEAN	WILLIAM NORCROSS	CHRISTOPHER TURNER		ERIC NORDENGREN	JAY FILTER	STEVEN BOYCE	PHILIP CASSADY	FREDERICK PARISI		CHRISTOPHER CASTELL
CHILD'S NAME	AMIRA ROZA	AVERY MICHAEL	RYAN BRUCE	MOLLIE CLAIRE	LIANNA KIRSTEN	SEAN ANDREW	SARAH GINETTE	<b>TRACE ANDREW</b>	JACOB MICHAEL	<b>NICHOLAS MICHAEL</b>	LOGAN SCOTT	LAUREN KATHLEEN	MARY LYNNE	AMANDA ROSE		MCKENNA ROSE	THOMAS ROBERT	JAMES MICHAEL	NOAH ISAAC	TIFFANY ELIZABETH	KALEY REBECCA	ALESHA MARIE	JACOB ALEXANDER		<b>BRIANNE MARIE</b>	NICHOLAS JAY	<b>GARRETT ALEXANDER</b>	<b>REBECCA ANN</b>	LILY SIMONE	NICHULAS RUSS	KAI I LIN KENEE
PLACE OF BIRTH	MANCHESTER	NASHUA	NASHUA	NASHUA	NASHUA	NASHUA	NASHUA	NASHUA	NASHUA	NASHUA	NASHUA	MANCHESTER	NASHUA	PETERBOROUG	Н	NASHUA	NASHUA	NASHUA	NASHUA	NASHUA	MANCHESTER	NASHUA	NASHUA		NASHUA	NASHUA	NASHUA	NASHUA	NASHUA		MANCHENIEK
DATE	-	ო	4	ъ С	5	9	ω	10	11	11	11	11	11	13		17	18	20	20	23	24	25	26	MARCH	ო	4	5	5	ن س	0 (	0

NAME OF MOTHER ROXANNE CAHILL KAREN MCGRATH MICHELE TIANO MARINA LUTZ MARY BETH FRANCE KATHRYN PITTEN DEBRA HOLBERT THEA KNUST DANIELLE GLOVER DANIELLE GLOVER DANIELLE GLOVER DANIELLE GLOVER DANIELLE GLOVER DANIELLE GLOVER DANIELLE MORANO BETH PERRY REBECCA HERRMANN JULIE LEVASSEUR DANIELLE MORANO BETH PERRY REBECCA HERRMANN JENNIFER LADUE CYNTHIA GAUDREAULT KATHRYN ADAMS LAURA MORIN KIMBERLY ROUSH LISA VOLANTE LYNN STELLING KIMBERLY CHOUINARD KELLY GRASSINI MARYSE WIRBAL	BELINDA DESORT SHARON SMITH MAURA ROSENBAUM STACEY MULLEN
	STEVEN DESORT BE JEFFREY SMITH MAC ROSENBAUM MATTHEW MULLEN S1
CHILD'S NAME CONNOR PATRICK PATRICK FRANCIS JOHN ROCKWELL KATERINA ERDMANN AIMEE ELIZABETH CAROLINE ROSE MELISSA LYNN JESSE DALTON BREANNA JAYNE MIKAYLA CONWAY TYLER WILLIAM JOHN DAVID MIKAYLA CONWAY TYLER WILLIAM JOHN DAVID KIANA RACHEL CHARLOTTE ANNE BRITTANY ROSE ZACHARY GABRIEL JUSTIN AIME KIANA SJOSEPH MACLAINE DOUGLAS ALEK MICHAEL THOMAS JOSEPH MACLAINE DOUGLAS ALEK MICHAEL TODD EDWARD ALLISON ANNA JUSTIN PETER CURTIS JEFFREY EIREANN MCHUGH	KACEY ANNE MAEGHAN RENAE ADAM LAVVRENCE DEVIN FAITH
PLACE OF BIRTH NASHUA N	NASHUA NASHUA MANCHESTER NASHUA
<b>DATE</b> 9 0 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	30 <b>APRIL</b> 5 6

DATE	PLACE OF BIRTH	CHILD'S NAME	NAME OF FATHER	NAME OF MOTHER
9	NASHUA	<b>BRANDON LORAND</b>	BELA SZABO	DIANNA SZABO
9	NASHUA	<b>JESSICA LEEANN</b>	<b>BRUCE PARKER</b>	TRACY PARKER
ω	CONCORD	PARKER DANIEL	DANIEL GUIMOND	DIANE GUIMOND
12	NASHUA	<b>JESSICA ANNETTE</b>	JAMES GUISE	LOUISA GUISE
12	NASHUA	TYLER JOHN	MARK ROBIDOUX	JACQUELINE ROBIDOUX
13	NASHUA	<b>AIDAN PATRICK</b>	JOHN FOLEY	DEBORAH FOLEY
14	LOWELL, MA	JONATHAN FRANCIS	JOHN CLARK	<b>KRISTIANNE CLARK</b>
14	LOWELL, MA	JOSHUA STEVEN	JOHN CLARK	KRISTIANNE CLARK
14	NASHUA	MEGHAN JEAN	JASON KING	NANCY KING
15	NASHUA	OLIVIA HOPE	SETH COHEN	KARI COHEN
17	MANCHESTER	<b>KENDRA ELLEN</b>	<b>TERRANCE HICKS</b>	STACI BUCKLEY
19	NASHUA	ASHLEY MARIE	DAVID PARTIN	KARYN PARTIN
20	NASHUA	JAKE HENRY	<b>KEVIN MICHALEWICZ</b>	INGA MICHALEWICZ
21	NASHUA	OWEN WILDER	<b>RICHARD HASTINGS</b>	LINDA BOURQUE
22	NASHUA	<b>BRENNAN CONALL</b>	SCOTT MASER	CYNTHIA MASER
22	NASHUA	HANNAH LYNN	SCOTT MEYER	BETH MEYER
22	MANCHESTER	POOJA	AMIT AGRAWAL	KIRTI AGRAWAL
23	NASHUA	ANGELA MARIE	KEITH DEMANCHE	DONNA DEMANCHE
23	NASHUA	<b>TUCKER MICHAEL</b>	ERIC TWARDOSKY	JENNIFER TWARDOSKY
23	MANCHESTER	<b>GARRICK MICHAEL</b>	MICHAEL BERGER	SHARON BERGER
25	NASHUA	NICHOLAS JOHN	MARK DAILEANES	<b>NICOLE DAILEANES</b>
26	NASHUA	MILES CHRISTIAN	CHRISTIAN STRICKLER	SHARON FERNANDEZ RANA
28	NASHUA	MICHAELA JAYNE	WILLIAM BINNIG	RENA BINNIG
29	MANCHESTER	NICHOLAS DANTE	JOSEPH FICHERA	RITA HOULE
30	NASHUA	RICHARD CHARLES	<b>RICHARD BIBEAULT</b>	SAUNDRA BIBEAULT
MAV				
	MANDUESTED		ANDREW JALBERI	JENNIFEK JALBEKI DOSEMADIE CEDMENADO
- 4	NASHUA	HUNTER VERONICA	JOSEPH SIMONSON	CHERYL SIMONSON
9	LEBANON	<b>BRITTANY MARIE</b>	DALE PRICE	KRISTI PRICE
Q	MANCHESTER	ALIVIA LOVE CHASE	CHRISTOPHER GIBBONS	KATHLEEN GIBBONS

NAME OF MOTHER BETH GRUBAUGH CECILIA MORRISON DANIELLE CONTE CHRISTINE KACHMAR ERICA LECOMTE BRENDA ALLEN CHRISTINA KRAFT JANET VOSSBERG LANDA ALLEN CHRISTINA KRAFT JANET VOSSBERG LISA D'ORVAL JOSEPHINE CASTIGLIONE SUSAN BRADFORD KELLEY DUBOIS JENNIFER CANTWELL DEBORAH D'AMICO MAUREEN MOQUIN CAROLINE YIM DAWN RUSSELL	ANDREA VAHE MICHELE HOUDE TRACY MICALI MONIQUE DOW HEATHER BONNER DEANA MCINNIS LYNN DEGRAZIA JENNIFER BOTZOS VALERIE EELMAN KAREN DRAKE JENNIFER DISPENSA MICHELLE KENNA MICHELLE KENNA
NAME OF FATHER RANDY GRUBAUGH STEWART MORRISON TYRAN ATKINSON TYRAN ATKINSON TIMOTHY KACHMAR STEPHAN LECOMTE RONALD ALLEN RONALD ALLEN RICHARD KRAFT DAVID VOSSBERG SCOTT D'ORVAL RALPH CASTIGLIONE DAVID VOSSBERG SCOTT D'ORVAL RALPH CASTIGLIONE DAVID LOSSBERG SCOTT D'ORVAL RALPH CASTIGLIONE DAVID LOSSBERG SCOTT D'ORVAL RALPH CASTIGLIONE DAVIEL BRADFORD SCOTT DUBOIS WILLIAM CANTWELL PAUL D'AMICO MICHAEL MOQUIN WAI YIM RICHARD RUSSELL	GERALD VAHE PETER HOUDE PAUL MICALI GARY DOW GARY DOW DAVID BONNER DAVID BONNER BLAINE NORMANDEAU PAUL DEGRAZIA ANTHONY BOTZOS DANIEL EELMAN CLARK HOLBROOK DEREK DISPENSA GARY GENDRON GARY GENDRON
CHILD'S NAME MORGAN ELIZABETH MORGAN ELIZABETH CONNOR LAUGHLIN JORDAN MICHAEL-LEE DEVIN DAVID KYLE ANDREW LAURA MARIE BENJAMIN JAKE BENJAMIN JAKE BENJAMIN JAKE BENJAMIN JAKE BENJAMIN JAKE RACHEL AND SYDNEY JOAN RATLYN EVELYN SYDNEY JOAN RACHEL ANN SYDNEY JOAN RACHEL ANN RACHEL ANN RACHEL ANN RACHEL ANN RACHEL ANN SYDNEY JOAN RACHEL ANN CARISSA SIU-YUN JONAH ANDREW	CAMERON LUDOVIT MICHAEL JAMES MICHAEL JAMES DAVID PAUL KENT GARY JESSICA LYNN OUINN GRAELYN QUINN GRAELYN QUINN GRAELYN NATALIE LAURA NOAH JOHN REBECCA MARIE ZACHARY PAUL KAITLYN MARIE HUNTER KENNA PATRICK MICHAEL
PLACE OF BIRTH NASHUA MANCHESTER MANCHESTER MANCHESTER MANCHESTER MANCHESTER MANCHESTER MANCHESTER MANCHESTER MANCHESTER NASHUA	NASHUA MANCHESTER MANCHESTER NASHUA MANCHESTER MANCHESTER NASHUA NASHUA MANCHESTER NASHUA MANCHESTER NASHUA MANCHESTER NASHUA MANCHESTER NASHUA
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ATHER NAME OF MOTHER				MAN LISA HOLMAN	ANE ROBBEN BANE	IALL CHERYL-LYNN HALL	D'BRIEN CELESTE O'BRIEN		_	AORGAN VIRGINIA MORGAN		HARD HEATHER GERHARD		UPPER AMY TUPPER	INSNIMU	ERKOWSKI LAUREN MATERKOWSKI			IORAN MICHELE MORAN			ARDEN MONICA MARDEN					VINN LISA WINN	·	HER NATALE LYNNE NATALE	
CHILD'S NAME OF FATHER	JACOB WALTER JOHN L'HEUREUX	SHANNON MARIE MAURICE CARON	GABRIAL MARIE PAUL LAROCQUE	MADELINE JULIA MARK HOLMAN	THOMAS MICHAEL MICHAEL BANE	NATALIA LORENNE EDWARD HALL	CONNOR MARTIN RICHARD O'BRIEN	ZACHARY RYAN SCOTT LACHANCE	ZACHARY CONNOR RUSSELL BEAVIS	JAMES PATRICK RICHARD MORGAN	STEVEN KYLE BRETT RAINEY	JEFFREY CARL KARL GERHARD	GRIFFIN MICHAEL JEFFREY GAGNE	REMY ROBERT TUPPER	MAEVE ROISIN CHRISTOPH	ALEX RYAN REMO MATERKOWSKI	JORDAN TYLER REMO MATERKOWSKI		TIMOTHY ANDREW PATRICK MORAN	ERIC MATTHEW RAY JENKINS	ANDREW JOHN TODD WHITNEY	<b>3ERT</b>		MADELYN FRANCES SHANE WEAVER	BRYANNA ROSE BRIAN DEYOUNG	I ELIZABETH	KENDALL SHEA JEFFREY WINN	BRYCE DENIS DENIS LAURENDEAU	JEREMY RALPH CHRISTOPHER NATALE	
PLACE OF BIRTH CH	NASHUA JA	NASHUA SH	NASHUA GA	NASHUA MA	NASHUA TH	NASHUA NA	NASHUA CC	NASHUA ZA	NASHUA ZA	MANCHESTER JA	NASHUA ST	NASHUA JE	MANCHESTER GF		NASHUA MA	NASHUA AL	OL ANHUA JO		MANCHESTER TIN	NASHUA ER	NASHUA AN	,		STER	NASHUA BR			STER	NASHUA JE	
DATE	14	15	16	17	19	19	22	23	23	25	25	25	26	28	28	30	30	JULY	2	ო	4	9	7	7	7	œ	11	11	13 13	

NAME OF MOTHER	MELISSA STEEVES ERIN LACHARITE	JACINTA LANG	LISA NASH	CHRISTINA RARRERA	KATHI FEN DANIFI E	KARIN WOOD	KRISTIN AUBUT		MADELON ANDERSON	DIANNE KWIECINSKI	JENNIFER JOBIN	<b>KRISTYNE HAYDEN</b>	<b>RIZALIE CURRIER</b>	JENNIFER REYNOLDS	SHEILA DOUCET	CHRISTINE DANIELS	<b>JESSICA ALLERDICE</b>	<b>DEBRA-LYN WOLFE</b>	VALARIE BAGLEY	KAREN ZENDZIAN	DEBRA WALKER	ALISHA MUZEROLL	MIRIAM MALY	DIANE PRASAD	STACEY TUPPER	JONI MONTEMAGNO	CHRISTINA PERRY	SUE ELLEN O'BRIEN HEATHER SORNSON	
NAME OF FATHER	JAMES STEEVES RICHARD GIBSON	DAVID LANG	EDWARD NASH	JAMES BARBERA	ANTHONY DANIELE	DARRON WOOD	ANDREW AUBUT		KIRK ANDERSON	WALTER KWIECINSKI	PAUL JOBIN	FREDERICK HAYDEN	JUDE CURRIER	<b>BERNARD REYNOLDS</b>	NORMAN DOUCET	LOUIS GUPTILL	TIMOTHY ALLERDICE	STEVEN WOLFE	DAVID BAGLEY	DAVID ZENDZIAN	DONALD WALKER	DUSTIN MUZEROLL	RADEK MALY	ANIL PRASAD	KIRK TUPPER	JEFFREY CHILD	ROBERT PERRY	KEVIN O'BRIEN MARK SORNSON	
CHILD'S NAME	ALLISON ELLA ETHAN SHAWN	<b>CATHERINE MARY</b>		MELISSA LEF	ALYSSA LOUISE	JARED STEVEN	MADISON ALEXIS		CASEY RUTH	DARRELL JOSEPH	ALYSSA GRACE	ALEXANDRA OLIVIA	LIAM EDWARD	EMMA KAITLYN	JOHN NORMAN	<b>RYAN LAWRENCE</b>	SAMANTHA ELDA		NICHOLAS DANIEL OLIVER	CONNOR DAVID	SEAN JEFFREY	JORDAN HARRISON	CHARLES WILLIAM	HANNAH FRANCES	HAYDEN JAMES	DAPHNE ANN	CARLY MAE	OVVEN JAMES ALITLIMN VICTORIA	
PLACE OF BIRTH	NASHUA MANCHESTER	NASHUA	NASHUA	NASHUA	MANCHESTER	NASHUA	NASHUA		NASHUA	MANCHESTER	NASHUA	NASHUA	NASHUA	NASHUA	NASHUA	MANCHESTER	MANCHESTER	NASHUA	MANCHESTER	NASHUA	NASHUA	NASHUA	NASHUA	NASHUA	NASHUA	NASHUA	NASHUA	MANCHESTER	
DATE	18 20	20	23 7F	C7		28	30	AUGUST	7	10	10	10	11	<del>7</del>	12	13	17	18	19	20	26	26	26	27	28	28	30	5 5 7	

PLACE OF BIRTH CHILD	NASHUA CONN	NASHUA SYDNEY	NASHUA WILLIA	MANCHESTER EMMA	MANCHESTER OLIVIA	NASHUA SAMAN	STER	NASHUA BAILEE	NASHUA GINA N	MANCHESTER DAVID	2	NASHUA MARIS	MANCHESTER JAMES	MANCHESTER BENJA	HUA			NASHUA MEGH	NASHUA ALEXA	NASHUA LAURE	NASHUA HANNAH	NASHUA SYDNE	MANCHESTER JORDAN	NASHUA BETTIN	NASHUA NICHO	NASHUA ALAN	NASHUA DANIE	
CHILD'S NAME	CONNOR GEORGE	EY ANNE	WILLIAM DEAN	EMMA MICHELLE	OLIVIA JORDAN	SAMANTHA JEAN	KELLY CHRISTINE	E CHRISTINA	GINA NICOLE	DAVID ALBERT JOSEPH	OWEN ROBERT	MARISSA ELIZABETH	JAMES PATRICK	<b>BENJAMIN MICHAEL</b>	SOPHIA XANTHE	RYAN MICHAEL	MATTHEW RICHARD	MEGHAN ELISE	ALEXANDER THOMAS	LAUREN ANN	AH ROSE	SYDNEY MARIE	AN ROSE	BETTINA MARIE	NICHOLAS PETER	THOMAS	DANIEL JOHN	
NAME OF FATHER	LANCE MCINTYRE	DEAN MORRIS	CHRIS JENNINGS	RICHARD ROY	RICHARD ROY	STEVEN DIGGINS	PAUL O'REGAN	ROY MASTON	BRIAN ZAMARY	ALBERT TANYER	JON HALVERSON	CHRISTOPHER BALLARD	JOHN GOODSPEED	PATRICK WRIGHT	JUAN RUIZ-MARTINEZ	AARON BOALS	RICHARD SMITH	MYLES GLISSON	THOMAS THORNTON	PATRICK RICHELIEU	PATRICK RICHELIEU	PATRICK RICHELIEU	RANDY WASYLAK	DEAN PUZZO	EDWARD MARCHAND	ARTHUR JOSLIN	JOSE-LUIS FIGUEROA	
NAME OF MOTHER	ANN MCINTYRE	HILARY MARCH	LISA JENNINGS	MICHELLE ROY	MICHELLE ROY	<b>KIMBERLY DIGGINS</b>	NANCY O'REGAN	CYNTHIA MASTON	MARY ZAMARY	DEBRA TANYER	HOLLIE HALVERSON	LISA BALLARD	DARLEEN GOODSPEED	HEIDI DALBEC	SOLANYE UVALLE-CAMACHO	KRISTEN BOALS	STEPHANIE SMITH	ANN GLISSON	JENNIFER THORNTON	ALICIA RICHELIEU	<b>ALICIA RICHELIEU</b>	<b>ALICIA RICHELIEU</b>	JENNIFER WASYLAK	TERESA PUZZO	DEBORAH MARCHAND	ALISON JOSLIN	CAROL FIGUEROA	

# DEATHS REGISTERED IN THE TOWN OF MERRIMACK, NH YEAR ENDING DECEMBER 31, 1999

DATE	NAME OF DECEASED	PLACE OF DEATH
<b>NOVEMBER, 1998</b> 29	GEORGE A. BURPEE	NASHUA
DECEMBER		
7 12 14 17 25 26 31	THOMAS L. BAYLIS WALTER T. HOUSTON ALICE B. WILLIAMS LAZAROS DIKOS AUDREY V. GUTER MICHAEL MURPHY NORMAN MACPHERSON	NASHUA MERRIMACK BEDFORD NASHUA MERRIMACK MERRIMACK NASHUA
JANUARY, 1999		
6 9 10 14 18 18 19 22 29 30 31 31 31 <b>FEBRUARY</b> 5 5	ELEANOR K. LEIDICH PAULINE E. MORGAN JUDITH A. CLAPPER RUTH F. WRIGHT RICHARD A. DIONNE IRENE H. BROWN CONRAD C. COTE ALICE M. HERTACH SHIRLEY S. YOUNG FLORENCE E. HOOKER CARL W. WINGET THEODORE S. NICHOLS	GOFFSTOWN MERRIMACK MERRIMACK NASHUA NASHUA NASHUA NASHUA NASHUA NASHUA NASHUA NASHUA
10 22	LEO H. DUBE JOSEPHINE A. LENTINI	NASHUA NASHUA
MARCH 1 2 3 4 9 12 14 29	JOHN E. SEWELL FRANCIS J. LYNCH LILLIAN STARK DOROTHY M. NOLAN MARY R. LINDSAY ALDO H. MONTE CHARLOTTE P. BAILEY DONALD R. STEVENS	MERRIMACK BEDFORD HILLSBORO MERRIMACK MANCHESTER MANCHESTER GOFFSTOWN MERRIMACK

DATE	NAME OF DECEASED	PLACE OF DEATH
APRIL 1 17 21 25	GLADYS M. CONDON LLOYD R. HAGGERT HAROLD L. THRESHER MELISSA B. O'NÉIL	NASHUA MILFORD NASHUA NASHUA
MAY 7 13 13 13 16 21 29	PATRICIA A. TABOR BEVERLY A. GABEL RENALDO J. PONDISCIO RICHARD S. BETTES CHARLES R. PALMER MARIE A. VANDER HEYDEN CHARLES E. BARRY	MERRIMACK NASHUA MANCHESTER NASHUA MERRIMACK MANCHESTER NEW BOSTON
<b>JUNE</b> 23 30	LEONARD S. HOOKAILO FRANCIS W. WOOD	PORTSMOUTH NASHUA
<b>JULY</b> 4 14 16 17 20 28	WILBER ANDERSON ANDREA SPENCE HAROLD TORPEY KENNETH SHARP ELEANOR FARRELL DOROTHY GOODALE	MERRIMACK NASHUA NASHUA MERRIMACK MERRIMACK
<b>AUGUST</b> 1 3 7 11 14	MATTHEW ELLIOTT ODILE PETRAIN HELEN MARTIN MYRTLE MICHAUD JOSEPH POWER	NASHUA NASHUA NASHUA MERRIMACK NASHUA
<b>SEPTEMBER</b> 10 15 16 20 22 23 28	EMMA PATCH GEORGE OLIVER CORRINNE GILLIS ALBERT GOULD HELEN LEFFERS JUDY HIGGINS HENRY KIESTLINGER	MERRIMACK MERRIMACK MANCHESTER MERRIMACK GOFFSTOWN MERRIMACK NASHUA

DATE	NAME OF DECEASED	PLACE OF DEATH
OCTOBER		
23	VIRGINIA TWARDOSKY	MERRIMACK
DECEMBER		
25	AUDREY TATOSKY	MERRIMACK
26	ROBERT DESROCHE	MERRIMACK



RESIDENCE	NASHUA MERRIMACK HUDSON MERRIMACK LOWELL, MA	MERRIMACK MERRIMACK MERRIMACK MERRIMACK	MANCHESTER MERRIMACK MERRIMACK	NASHUA MERRIMACK MERRIMACK NASHUA MERRIMACK	NASHUA MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK
BRIDE'S NAME	ALICE QUARATIELLO SUSAN POWERS RICKIE DONOHUE STEPHANIE HIRNAK CISA MCCARTHY	MICHELLE MEDEIROS TARA BACON NATALIE CARR JENNIFER MACDONALD	AMY CALLOWAY GRETCHEN KATE KARALEE TURCOTTE	DAWNA DRENNEN CHERYL VALOIS ANGELA BAUGHN PATRICIA LOUD VIRGINIA KEANE	ANN VILLANEUVA BEVERLY ROBINSON MARIE CANTIN MARCIA KARPER DONNA MACREDIE ERICA LEMAY
RESIDENCE	MERRIMACK NASHUA LITCHFIELD MERRIMACK MERRIMACK	MERRIMACK MILFORD MERRIMACK MERRIMACK	MERRIMCK MERRIMACK ARLINGTON, VA	MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK	MERRIMACK MERRIMACK WHITEFIELD MERRIMACK AMHERST MERRIMACK
GROOM'S NAME	CHRISTOPHER DONAHOE PATRICK LOWNEY DALE METSIOU KEVIN SMITH ROBERT MULLIGAN	ISMAEL DIANA MICHAEL JOLIN CRAIG PARKS CHRISTOPHER MCCORMACK	WILLIAM GOWING BRENT HARBECK JEFFREY ATKISSON	SEAN FLAHERTY PAUL CAHILL BRIAN FLANDERS GARTH SEIBERTH DON RAYMOND	FRANCIS TKACZYK PETER AVITABILE RAYMOND BILODEAU HOWARD ARNDT CHRISTOPHER MURPHY STEPHAN LECOMTE
DATE	<b>SEPT.</b> 5 15 15 26 26 26 20 7	2 11 11 12 12 12 12 12 12 12 12 12 12 12	7 27 28 DEC	5 21 29 31 31 100 1000	

RESIDENCE MERRIMACK MERRIMACK MERRIMACK MERRIMACK	MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK	MERRIMACK MERRIMACK MERRIMACK MERRIMACK	MERRIMACK MERRIMACK HUDSON MERRIMACK PEMBROKE MERRIMACK	SALEM MERRIMACK MERRIMACK MERRIMACK MERRIMACK N. BERWICK
BRIDE'S NAME JENNIFER PECK CLAUDIA BOUTIN ARELL MAGUIRE	ALISON FOURNIER LISA ANDERSON SAMANTHA NUTTING MARIE MULLINS CONSTANCE LEONARD HOLLIE EMOND JILL MAHONEY TRINA CATALINO JUDITH ALLARD	DIANNE GOODWIN NANCY SARGENT KATHLEEN SHAUGHNESSY KERRI AVERELL	KIMBERLY RYDANT ALISON VILLANDRY PAULA REGAN KATHLEEN MCDUFFEE MICHELLE CLOUSER MELISSA HIGGINS	DONNA REINHOLD NANCY OTA HELEN MATSIS LORI ANDERSEN LARA MECKLEY NANCY KIMBALL
RESIDENCE MANASSAS, VA MERRIMACK MERRIMACK	MERRIMACK MERRIMACK MERRIMACK NASHUA MERRIMACK MERRIMACK NASHUA MANCHESTER MANCHESTER MERRIMACK	MERRIMACK MERRIMACK MANCHESTER MERRIMACK	MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK N. HAMPTON	MERRIMACK MERRIMACK NORTHBRIDGE, MA MERRIMACK MERRIMACK MERRIMACK MERRIMACK
GROOM'S NAME GALAEN MCMAHAN DAVID FERBER BRUCE TAYLOR	NED GORDON KIM PALANSKI JOHN PRUE MARTIN FLOWERS TOLGA ZEYBEK BRIGGS TODD DONALD ROBERTS LOREN ROGERS ROBERT DONAHUE	JAMES CONNELLY PAUL O'REGAN CHRISTOPHER GIBBONS BRIAN FURTADO	RONALD CHAGNON ARTHUR JOSLIN KEVIN BEAMER STEVEN KENOSIAN EDWARD KLEINDIENST JONATHAN DALTON	JOHNNY WHITELEY ALFRED DOUCET TROY DESCHAINES GERARD LESAGE RUSSELL LEWIS NATALE GIANINO
<b>DATE</b> 23 23 30	30 6 <b>FEB</b> . 20 2 4 4 2 7 6 <b>FEB</b> .	26 MARCH 6 27 27	24 24 24 24	TTTN 00

DATE	GROOM'S NAME	RESIDENCE	RRIDF'S NAME	RESIDENCE
10	EUWARD MILLEK	MANCHESTER	SYLVIA RUSSELL	MEKKIMACK
15	JONAH CHABVONGA	MERRIMACK	WINNY CHIMUNYA	MERRIMACK
15	CHRISTOPHER FOYE	MERRIMACK	WENDY GAJEWSKI	MERRIMACK
15	CHRISTOPHER SKIRKEY	MERRIMACK	CATHLEEN PEARL	MERRIMACK
15	<b>GERARD PERREAULT</b>	MERRIMACK	FADIA HADDAD	MERRIMACK
15	ERIK MOYLE	MERRIMACK	TRACEY HALLETT	MERRIMACK
21	JOAO SILVEIRA	MERRIMACK	MARIA DEASSIS	NASHUA
21	ERNEST GAUVIN	MERRIMACK	KARIE CLAVEAU	MERRIMACK
22	KENNETH NOWAK	MERRIMACK	STEPHANIE LINDSEY	MERRIMACK
22	RICHARD MACLATCHY	MERRIMACK	HEIDI RASHKIN	MERRIMACK
22	PAUL GERGELY-RETEY	MERRIMACK	KERRI MOORE	MERRIMACK
23	KONSTANTINOS TOURLITIS	MERRIMACK	NADINE CARNEY	MERRIMACK
29 ILINE	THOMAS BRACKETT	CONCORD	MAYBELLE RABITO	MERRIMACK
	JOHN PAQUETTE	MERRIMACK	KELLI MYLCHREEST	MERRIMACK
4	JON BONO	MERRIMACK	KERRI LYNN GILL	MERRIMACK
5	SCOTT PRATER	MERRIMACK	PATRICIA MARTIN	MERRIMACK
5	RICHARD BELL	MERRIMACK	KATHLEEN WALSH	MERRIMACK
5	JOHN HELMIG	MERRIMACK	STEPHANIE ONKSEN	MERRIMACK
12	STEVEN BOISVERT	MERRIMACK	KARINA FRENCH	MERRIMACK
12	ARTHUR HAYES	MERRIMACK	JEANNE MALOUIN	MERRIMACK
12	LANCE KELTON	MERRIMACK	TRACY GENDRON	MERRIMACK
18	<b>BRADLEY THOMPSON</b>	LYNDEBOROUGH	KATHRYN TOMLINSON	MERRIMACK
19	ROBERT CORBEILLE	MERRIMACK	EILEEN CORBEILLE	NASHUA
19	JASON RICHARD	ROCHESTER	STEPHANIE DESROCHERS	ROCHESTER
19	JOHN ROGERS	MEDFORD, MA	LINDA KELLAND	WALTHAM, MA
19	THOMAS KENNEDY	MERRIMACK	DENISE JAVINS	KNOXVILLE, TN
20	ROBERT CORREALE	MERRIMACK	ERICA FLAHIVE	MERRIMACK
23	NATHAN FRAZIER	DEERFIELD	AIMEE ERLICK	MERRIMACK
26 26	JOHN GOODSPEED	MERRIMACK	DARLEEN GALLANT	MERRIMACK
26		MERKIMACK	TRACY LACEDRA	MERKIMACK
07				PURILAND, ME

DATE	GROOM'S NAME	RESIDENCE	BRIDE'S NAME	RESIDENCE
1011				
7	STEPHEN BOBOTAS	MERRIMACK	LAURIE NYE	MERRIMACK
ო	BRIAN PROVENCHER	MERRIMACK	DONNA NIEDBALA	MERRIMACK
ო	ALBERT LABRECQUE	MERRIMACK	<b>BRENDA MORSE</b>	MERRIMACK
8	SAMUEL HALL	NASHUA	<b>KRISTINE KAMMANN</b>	MERRIMACK
თ	KEVIN BOWEN	MERRIMACK	STEFANIE MURDOCK	MERRIMACK
10	ANTHONY CIARAMITARO	MERRIMACK	CATHY MELANSON	MERRIMACK
10	MICHAEL THORNTON	NASHUA	DIANE DWYER	MERRIMACK
11	GARY TRADER	MERRIMACK	PAULINE PELLETIER	MERRIMACK
14	DAVID TARR	MERRIMACK	LYNNE GRUETER	MANCHESTER
16	DEAN DRAKE	WORCESTER, MA	JENNIFER PARKER	ROCKLAND, ME
17	CHRIS GRUGNALE	MERRIMACK	MARLENE ALCIVAR	MERRIMACK
17	JAMES BROWN	AMHERST	LESLIE WILLIAMS	MERRIMACK
17	ADAM BASHORE	MERRIMACK	JULIETTE PLANTE	MERRIMACK
17	WILLIAM HICKS	MERRIMACK	MARILUCE NASCIMENTO	LOWELL, MA
24	DAVID ELLIOTT	MERRIMACK	KIMBERLEY GREEN	MERRIMACK
30	MICHAEL VENUS	GOFFSTOWN	LAURALIN PETERSON	GOFFSTOWN
30	<b>BRIAN LAWRENCE</b>	MERRIMACK	<b>BEVERLY EMERSON</b>	MERRIMACK
30	LELAND EBERT	MERRIMACK	SHARON LIVINGSTON	MERRIMACK
31	TIMOTHY BOUCHER	MERRIMACK	WENDY VALLEE	DEERFIELD
31	DAVID PETERS	MILFORD	CHRISTINE ELLIOTT	MERRIMACK
31	MATTHEW BRYAN	LOUISVILLE, KY	PATRICIA WALKER	MERRIMACK
AUGUST	υT			
-	DANIEL CURTIS	AMHERST	KIMBERLY MCCALVEY	MERRIMACK
7	DAVID MUNSON	MERRIMACK	SHEILA TAYLOR	NASHUA
12	LAKE JACKSON	NO SCITUATE, RI	ADA MURRAY	CHEPACHET, RI
14	MICHAEL MOORE	NORTH HAMPTON	JEAN FAIRBAIRN	MERRIMACK
<b>1</b> 4	COREY RAYMOND	MERRIMACK	NICKI OUELLETTE	MERRIMACK
14	ANTHONY BILODEAU	MERRIMACK	LISA THIBODEAU	MERRIMACK
14	WILLIAM WHALEN	MERKIMACK	ANN MACLEAN	MEKKIMACK

D MERRIMACK MERRIMACK MERRIMACK MERRIMACK BEDFORD MERRIMACK OLNEY MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK	A MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK
BRIDE'S NAME JUANITA BEATO PAMELA BUTMAN HEATHER MACFARLAND VICTORIA JAFFE ERIN DEPONTBRIAND SLAVKA ROMANOVA LYNN MCROBERTS KATHLEEN HOLT KATHLEEN HOLT KAROL CAMPOS CHARLENE JOY LENA BERNIER NICOLE ROBERTS CLAUDIA SIMONE	CHERIE VICKERY ROBYN SMITH CASSIE BURGESS NICHOLE SHEA JILL MAURICE DEBORAH LANGLOIS JOSEPHINE SCHNEIDER LORRIE WARDNER JOSEPHINE SCHNEIDER LORRIE WARDNER JENNIFER RUSEK KAREN MASON INGRID FODOR DUSTY TRUDEL DUSTY TRUDEL DUSTY TRUDEL DUSTY TRUDEL DUSTY TRUDEL DUSTY TRUDEL DUSTY TRUDEL DUSTY TRUDEL DUSTY TRUDEL DISSICA BREEN LINDSEY BURNS RANDI LANIGAN
RESIDENCE MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK	MERRIMACK LOWELL, MA RANDOLPH, MA LINCOLN, ME MANCHESTER MANCHESTER MANCHESTER MANCHESTER MANCHESTER MANCHESTER MARRIMACK MERRIMACK
<b>GROOM'S NAME</b> JEAN DESLAURIERS MICHAEL BANNAN MICHAEL BANNAN DANIEL ADAMS JIMMY MIGNEAULT RICHARD SLIDE JOSEPH MALLEY ERICK ARNDT BRIAN BUTTON JOHN DIPIETRO FRANCIS RYDER ROBERT KETCHIE JAMES RAYMOND EDWARD TRETHEWEY	KEITH MILOT PAUL SMITH MICHAEL FUTRAN BRENDON IRELAND LEWIS STEARNS, JR MICHAEL FREIBURGER KURT GAFFNEY CHARLES ELLIS JAMES BOISVERT CLAUDE WHITING RONALD FISH RONALD FISH RICHARD BRAMSON DANIEL GELINAS BENJAMIN ZUCCHI ROBERT PARISEAU KENNETH ROY
<b>DATE</b> 15 21 22 22 28 28 28 28 28 28 28 28 28 28 28	<b>Sept</b> <b>Sept</b> <b>FPT</b>

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RESIDENCE MERRIMACK NASHUA MERRIMACK BEDFORD MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK	AMHERST MERRIMACK
BRIDE'S NAME JACQUELIN NELSON LISA FARLAND PRUDENCE DAVIS JENNIFER WILLER CONSTANCE MAGUIRE MARIE PAIGE LAURIE MUZEROLL BONNIE MCDONOUGH	STEPHANIE ORDWAY RACHEL HOWE NORMA MACDOUGALL SUSAN BACON SUSAN BACON JUDITH LAFLEUR CHRISTINE DANIELS LISA POTENZA COLLETTE PROVENCHER MARIA MOSONYI BONNIE WALLACE SARAH HENNING KIMBERLY GAMACHE SARAH HENNING KIMBERLY GAMACHE KARA TIPPING PATRICIA HENNESSEY JENNIFER BERRY RENAE COREY BECKY WITTER BECKY WITTER ALICIA FARLAND KATHERINE KINNE STACIE LAVALLEE KRISTI CONRAD
RESIDENCE MERRIMACK JEFFERSON MERRIMACK BEDFORD MERRIMACK NASHUA MERRIMACK MANCHESTER MANCHESTER MERRIMACK	AMHERST MARERST Nashua Merrimack Manchester Manchester Merrimack Merrimack Merrimack Vinter Springs, Fl Winter Springs, Fl Merrimack
<b>GROOM'S NAME</b> RICHARD MCQUAIDE KENNETH TODD ERIC CARLSON TIMOTHY LUCIA EDWARD SWABOWICZ CHRISTOS PANAGOULIAS JEREMY VANDERSYDE ANTHONY DESROCHERS ERIC BEAUREGARD	CHRISTOPHER HALL JAMES KINVILLE RALPH FURBUSH III MICHAEL LAVE THOMAS MCGONIGLE LOUIS GUPTILL RANDY KING, SR JOHN O'CONNOR JOHN O'CONNOR MICHAEL STANCOMBE JOHN MICHAEL STANCOMBE JOHN MILLIARD JOHN MILLIARD JOHN MILLIARD JOHN MILLIARD JOHN MILLIARD JOHN MILLIARD JOHN MILLIARD JOHN MILLIARD JOHN MEHAN SICHARD OSTROM, JR JEFREY ANTHONY DONN DUPONT COREY PLOSS WILLIAM POLLOCK DENIS HAYNER MARY GRAY
<b>DATE</b> 24 25 25 25 25 26 28 28	<b>OCT</b> . 533257166666686868686868686868686868667 53355716666666686868686868686866 53355716666666668686868686868686 53355716666666666868686868686868686868686 533557166666666668686868686868686868686868686

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RESIDENCE MERRIMACK MERRIMACK MERRIMACK NASHUA	MERRIMACK MERRIMACK MERRIMACK MERRIMACK MERRIMACK	MERRIMACK MERRIMACK MERRIMACK SAN DIEGO, CA MERRIMACK	AMHERST MERRIMACK
BRIDE'S NAME CAROLINE WATTS BETHANN LAPAGLIA CHERYL NEUMIRE JENNIFER THOMAS	JENNIFER RENO NICOLE CATTON ELIZABETH ONEIL SUE ANN SIMONEAU	SUSAN MARTEL LAURA GILBERT SHARON RICHARD BRIANNA POWER MARY FORTADO	DONNA UPSON NATALIE CUSHING
RESIDENCE MERRIMACK MERRIMACK MERRIMACK NASHUA	MERRIMACK MERRIMACK WORCESTER, MA MERRIMACK	MERRIMACK MERRIMACK MERRIMACK BEDFORD NASHUA	MERRIMACK MERRIMACK
<b>GROOM'S NAME</b> DAVID MORSE ERWIN CRAMPTON III MARK GUIDO SCOTT WATKINS	KEVIN MCKEATING III STEPHEN NAGY JOHN BEST HARRY WHEELER, JR	WAYNE SEIBERT CHARLES CALDER SCOTT SIMONS NATHAN ROGERS ROBERT OREMLAND	MICHAEL BERUBE BRUCE GUILLEMETTE
<b>DATE</b> 23 23 30 30	<b>NOV</b> . 6 26 28 28	<b>DEC.</b> 10 23 23 29	JAN. 2000



Haseltine's Excelsior Shop located next to the train tracks at the end of Railroad Avenue, was the scene of three fires, the last of which, in 1946, burned it to the ground. Excelsior, a stripped-wood packing material, is prone to fire.



Merrimack was fortunate to have two covered bridges. Both the Turkey Hill Bridge and Field's Bridge spanned the Merrimack River. Within one year, in the 1960's, both were destroyed by arsonists.

## Treasurer's Report POOLED CASH ACCOUNT

The cash in each fund is pooled for investment purposes. Interest earned on pooled deposits and investments is allocated to each fund on the basis of its relative average monthly equity in the pooled account. Fund equities in pooled cash at June 30, 1999 and interest earned by each fund during the year then ended are as follows.

Fund	Inter	<u>est</u>	Equity
General Fund	69	2,816.58	19,102,374.12
Sewer	7	7,656. <b>84</b>	2,137,361.39
Cable Television		4,424.60	223,279.23
Fire Protection Area		1,138.73	11,476.60
Solid Waste Disposal	2	0,638.33	560,079.84
Naticook Day Camp		556.26	4,905.91
DARE		130.53	3,831.22
Heritage Trail		3.85	607.38
Road Pavement Management Program		1,018.20	18,535.66
Conservation-80 Acres		297.03	6,868.73
Conservation - Land Use Change Tax		2,609.56	83,175.68
Conservation-Special		<u>743.19</u>	<u>23,418.94</u>
Total	80	2,033.70	22,175,914.70

# Treasurer's Report POOLED CASH ACCOUNT

Balance - July 1, 1998

23,175,795.58

Receipts:	
General Government	247,621.19
Fire Protection Area	25,058.55
Cable Television	297,619.85
Assessing	5,501.00
Fire	980.50
Police	252,328.35
Ambulance	216,599.14
Highway	9,512.00
Solid Waste Disposal	598,542.92
Wastewater Treatment	3,940,858.80
Parks and Recreation	188,537.88
Community Development	284,761.86
Town Clerk/Tax Collector	37,952,207.24
Welfare	9,120.58
Interest on pooled deposits and investments	802,033.70
Federal and state aid	1,705,370.93
Private grants	62,555.84
Capital reserve fund transfers	328,716.90
Expense reimbursements	301,042.81
Performance bonds and deposits	<u>50,774.00</u>
Total receipts	47,279,744.04
Total cash available	70,455,539.62
Less selectmen's orders paid	48,279,624.92
Balance - June 30, 1999	22,175,914.70

OF PRINCIPAL & INCOME			\$331,406.89	80 05	\$123,003.63 \$1,575.00 \$497 760.67	10.001
BALANCE END YEAR	\$13,343.67 \$59,379.74 \$6,605.54	\$746.28 \$8,711.29	\$81,836.58	\$21,765.05 \$25,669.57	\$25,390.02 \$23,885.11 \$74.76	17.F 10 0070
EXPENDED DURING YEAR			\$26,112.39		\$0.00 \$13 354 41	
INCOME INCOME DURING YEAR	\$216.91 \$3,207.10 \$1,720.00 \$1,720.00 \$2,220.00 \$1,773.00 \$1,835.68 \$1,773.00 \$1,835.68 \$1,472.04 \$1,472.04 \$1,944.00 \$1,626.48\$ \$1,626.48\$ \$	\$777.60 \$1,888.00 \$518.88.00 \$518.68 \$690.08 \$659.12 \$659.12 \$659.12 \$659.12 \$659.12 \$659.12 \$659.12	\$29,512.42	\$20.17 \$3,548.69 \$528.00 \$548.00 \$840.00 \$840.00 \$488.00 \$488.00 \$488.00 \$691.25 \$41.28 \$41.28 \$41.28 \$41.28 \$41.28 \$66.00 \$66.00	\$1,506.00 \$1,620.00 \$3,812.17 \$4,438.81 \$4,438.81	10.417 610
BALANCE BEGINNING YEAR	\$16,552.53 \$47,096.93 \$6,237.41	\$227.60 \$8,021.21	\$78,436.55	\$21,765.05 \$25,669.57	\$25,390.02 \$25,072.94 \$287.544.30	00.410,2020
BALANCE END YEAR	\$4,429.08 \$2,520.87 \$11,477.28 \$14,823.00 \$15,838.50 \$10,661.15 \$10,661.15 \$10,661.15 \$10,661.15 \$10,661.15 \$10,661.15 \$10,661.15 \$10,661.15 \$10,661.15 \$10,661.15 \$10,661.15 \$5,678.41 \$5,588 \$5,678.41 \$5,678.41 \$5,588 \$5,598	\$12,909.10 \$14,407.43 \$13,705.09 \$27,479.13 \$4,458.90 \$7,094.99 \$4,736.49 \$10,697.28	\$249,570.31	\$27.54 \$20.00 \$17,365.48 \$0.00 \$17,365.48 \$17,809.50 \$18,625.11 \$17,156.32 \$2,845.38 \$1,509.28 \$1,509.28 \$1,509.28 \$1,509.28 \$7,060.45 \$1,509.28	\$30,331.13 \$0.00 \$94,118.52 \$1,575.00 \$0.00 \$20.00	00.000.477\$
PROCEEDS GAINS OR FROM (LOSSES) SALES FROM SALES		\$9.75	\$9.75		ç	00.06
PRINCIPAL CAPITAL GAINS					\$15,576.71 \$15,576.71	410'0.0'.L
ADDITIONS PURCHASE5	\$9.75		\$9.75			00.0¢
BALANCE A BEGINNING P YEAR	\$4,419.33 \$2,520.87 \$11,477.28 \$14,823.00 \$15,838.50 \$9,463.70 \$9,463.70 \$10,295.59 \$10,205.59 \$10,205.50\$ \$10,205.59 \$10,205.59 \$10,205.59 \$10,205.59 \$10,205.59 \$10,205.59 \$10,205.59 \$10,205.59 \$10,205.59 \$10,205.59 \$10,205.59 \$10,205.59 \$10,205.59 \$10,205.59 \$10,205.59 \$10,205.50\$ \$10,205.50\$ \$	\$12,909.10 \$14,407.43 \$13,705.09 \$27,479.13 \$4,458.90 \$7,104.74 \$4,736.49 \$10,697.28	\$249,570.31	\$27.54 \$000 \$17,365.48 \$0.00 \$17,809.50 \$18,625.11 \$17,156.32 \$2,845.38 \$1,569.28 \$1,569.28 \$1,569.28 \$15,092.83 \$15,092.83	\$30,331.13 \$30,331.13 \$00 \$78,541.81 \$1,575.00 \$78,00	00.000.000
ARES DESCRIPTION OF INVESTED R DESCRIPTION OF INVESTMENT ITS ( NAMES OF BANKS, STOCKS, BONDS, ETC. )		1080 MAYTAG COMPANY 800 NEW ENGLAND ELECTRIC SYSTEM 600 POTOMAC ELECTRIC SYSTEM 450 PROCTER & GAMBLE COMPANY 100 TEXAS UTILITIES COMPANY 308 UNITED STATES WEST CORPORATION 300 UNITED STATES WEST MEDIA GROUP 400 WISCONSIN ENERGY CORPORATION	FUND C TOTAL FUND D	FLEET BANK, SAVINGS ACT #935-864099-6 NEW HAMPSHIRE PUBLIC DEPOSIT INVESTMENT POOL NH-01-137-4 600 AT&T CORP. 1000 AMERICAN WATER WORKS INC. 600 BELLSOUTH CORP. 800 COCA COLA CO. 400 DISNEY WALT CO 700 ENRON CORP. 30 IMATION CORP. 516 LUCENT TECHNOLOGIES 30 MINNESOTA MINING MANUFACTURING CO.		
# SHARES OR UNITS		120				

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF MERRIMACK, NH ON JUNE 30, 1999

# SHARES DESCRIPTION DE INVESTMENT OR (NAMES OF BANKS, STOCKS, BONDS, ETC. )	BALANCE BEGINNING	ADDITIONS PURCHASES C	PCAPITAL	PROCEEDS C	GAINS OR (LOSSES)	BALANCE END	BALANCE BEGINNING	INCOME DURING	EXPENDED DURING	BALANCE END	GRAND TOTAL OF PRINCIPAI
UNITS	YEAR		GAINS	SALES FI	FROM SALES	YEAR	YEAR	YEAR	YEAR	YEAR	& INCOME
FINT A											
FLEET BANK, SAVINGS ACT.#091-012657-2	\$1,679.42					\$1,679.42	7949.43	\$278.52			
NEW HAMPSHIRE PUBLIC DEPOSIT INVESTMENT POOL (NH-01-137-		\$3,301.01				\$3,426.01	17628.32	\$6			
STATE OF NEW HAMPSHIRE - ABANDED PROPERTY			¢\$	\$3,200.00							
2400 AMERICAN HOME PRODUCTS CORP.	\$15,486.22					\$15,486.22		\$2,136.00			
800 AMERICAN WATER WORKS INC.							\$17,425.78	\$672.00			
400 AMERICAN TELEPHONE & TELEGRAPH COMPANY	\$3,174.58					\$3,174.58	\$6,466.48	\$516.17		\$6,982.65	
396 BP AMOCO p.1.c.	\$14,626.68			\$90.37		\$14,536.31		\$925.20			
1842 BELL ALANTIC CORP.	\$18,489.83					\$18,489.83		\$2,836.68			
1400 CENTRAL & SOUTH WEST CORP.	\$13,034.29					\$13,034.29		\$2,436.00			
400 CHEVRON CORP.	\$13,049.50					\$13,049.50		\$976.00			
279 DELPHI AUTOMOTIVE *	2458.73			\$10.64		\$2,448.09		0			
1050 DOMINION RESOURCES, INC	\$15,923.96					\$15,923.96		\$2,709.00			
1200 DUPONT deNEMOURS COMPANY	\$10,410.40					\$10,410.40		\$1,680.00			
1000 DUKE ENERGY COMPANY	\$11,367.37					\$11,367.37		\$2,200.00			
76 ECHELON INTERNATIONAL CORP.	\$274.90					\$274.90	108.72	\$0.00		\$108.72	
80 ELECTRONIC DATA SYSTEMS CORP.	\$0.00					\$0.00		\$48.00			
1149 FLORIDA PROGRESS CORP.	\$10,122.71					\$10,122.71	\$3,891.28	\$2,481.86		\$3,891.28	
400 GENERAL MOTORS CORP.	\$12,372.53					\$12,372.53		\$800.00			
800 HERSHEY FOODS CORP.	\$14,166.01					\$14,166.01	\$609.68	\$768.00		\$609.68	
1200 RELIANT ENERGY INC. **	\$11,299.75					\$11,299.75		\$1,800.00			
3440 KELLOGG COMPANY	\$11,726.88					\$11,726.88		\$3,233.20			
476 LUCENT TECHNOLOGIES	\$1,286.24					\$1,286.24	\$2,230.58	\$38.08		\$2,230.58	
23.2037 NCR CORPORATION	\$159.01					\$159.01	\$273.73	\$0.00		s273.73	
588 PACIFICORP	\$6,057.18					\$6,057.18		\$635.04			
600 POTOMAC ELECTRIC POWER	\$0.00					\$0.00	\$13,705.09	\$996.00		\$13,705.09	
36 RAYTHEON COMPANY	\$0.00					\$0.00		\$28.80			
562 WEYERHEAUSER COMPANY	\$12,707.28		:			\$12,707.28		\$899.20			
TOTALS FUND A	\$199,998.47	\$3,301.01	57 Sr	\$3,301.01	\$0°00	\$199,998.47	\$171,357.72	\$35,130.80	\$14,177.38	\$192,311.14	\$392,309.61
* DELPHI AUTOMOTIVE IS a spinoit of General Motors. ** HIGTON INDUGTRIES has changed its name to RELIANT END											
THE INTERPOLATION TRADET AND THE PROPERTY AND THE TRADET											
FUND B											
ALDER ANTER ANTER ACT 4001-010266-4	00 0 <b>2</b>					00 00	33 057 63	24 543			
FLEEL BANN, SAVINGS ALL #091-012030-4 NEW HAMPSHIRE PUBLIC DEPOSIT INVESTMENT POOL NH-01-137-2						\$0.00	\$3,771.10	\$503.83			
500 AMERICAN ELECTRIC POWER COMPANY	\$8,409.22					\$8,409.22	00 004	\$1,200.00		00 000	
10 ECHELON CORPORATION	\$25.43					\$25.43	\$83.29	\$0.00		\$83.29 20 000 00	
150 FLORIDA FROGRESS CORF. 2080 TECO ENERGY INC.	\$14,007.01					\$14,007.01	22, 200. 20	\$2,610.40		95 · 796 / 74	
FUND B TOTAL	\$23,351.96	\$0°00		\$0.00	\$0.00	\$23,351.96	\$14,651.19	\$4,685.69	\$2,290.94	\$17,045.94	\$40,397.90

REPORT OF THE TRUST FUNDS OF THE TOWN OF MERRIMACK, NH ON JUNE 30, 1999

OTAL CIPAL MB	41.99 96.61 28.27 78.08	58,894.42 \$5,029.40	\$4,022.20	\$36,946.75 \$53,157.45	\$73 <b>,</b> 694.26	29.91	60.70	.07, 787.14 \$5,667.27	\$44,303.53 \$9,675.99	53.15	\$5,056.59	69.02	\$11,344.30 \$6,509.05 \$6,705.62	\$29,594.13	\$1,947.21 93,231.00	\$15,394.26	60.72
GRAND TOTAL OF PRINCIPAL & INCOME	\$112,641.99 \$798,396.61 \$1,768,728.27 \$300,878.08	\$1,058,894.42 \$5,029.40	\$4,0	\$36 <b>,</b> 9 \$53,1	\$73,6	\$145,429.91	\$158,960.70	\$107,787.14 \$5,667.27	\$44, J \$9, 6	\$132,053.15	\$94,274.32 \$762,654.65 \$5,056.59	<b>\$6,120,169.0</b> 2	\$11,3 \$6,5 \$6,7	\$29,5	\$1,947.21 \$193,231.00	\$12,394.26 \$97,389.29 \$123,003.63 \$15,394.26	\$492,760.72
BALANCE END YEAR	\$7,026.53 \$125,858.16 \$82,071.61 \$21,343.76	\$0.00 \$234.15	\$187.25	\$845.52 \$7,855.31	\$0.00	\$6,279.11	\$12,319.80	\$1,787.14 \$293.79	\$921.60 \$921.60	\$7,053.15	\$3,274.32 \$3,274.32 \$0.00 \$56.59	\$322 <b>,</b> 315.56	\$9,344.30 \$5,509.05 \$3,705.62	\$24,594.13	\$1,447.21 \$143,231.00	\$30,196.35 \$28,885.11 \$15,394.26	\$268,374.26
EXPENDED DURING YEAR	\$8,000.00 \$17,778.00 \$56,199.32 \$0.00	\$52,232.19 \$0.00	\$0.00	\$0.00 \$0.00	\$44,994.26	\$0.00	00.03	\$3,584.52 \$0.00	\$0.00	\$0.00	\$22, 654.65 \$0.00 \$0.00	<b>\$208,727.44</b>	\$615.00 \$369.73 \$0.00	\$0.00	\$0.00 \$6,578.98	\$5,790.70 \$0.00 \$0.00	\$13,354.41
DURING YEAR AMOUNT	\$5,192.87 \$36,446.48 \$67,179.48 \$11,225.53	\$52,232.19 \$234.15	\$187.25	\$845.52 \$2,237.18	\$12,379.79	\$6, 278.11	\$5,376.32	\$4,709.00 \$216.24	\$2,003.44 \$450.67	\$5,407.37 \$2,415.25	\$2,198.23 \$3,198.23 \$22,654.65 \$56.59	\$255,727.49	\$494.98 \$291.25 \$260.00	\$1,099.47	\$72.34 \$7,785.72	\$4,411.53 \$3,812.17 \$986.91	\$19,214.37
I NCOME I												\$					
BALANCE BEGINNING YEAR	\$9,833.66 \$107,189.68 \$71,091.45 \$10,118.23	\$0.00 \$0.00	\$0.00	\$0.00 \$5,618.13	\$32,614.47	\$0.00	\$6,943.48	\$6,662.66 \$77.55	\$4.70.93 \$470.93	\$1,645.78	\$0.00 \$0.00 \$0.00	\$275,315.51	\$9,464.32 \$5,587.53 \$3,445.62	\$23,494.66	\$1,374.87 \$142,024.26	\$31,575.52 \$25,072.94 \$14,407.35	\$262,514.30
BALANCE END YEAR	\$105,615.46 \$672,539.45 \$1,686,656.66 \$279,534.32	\$1,058,894.42 \$4,795.25	\$3,834.95	\$36,101.23 \$45,302.14	\$73,694.26	\$139,151.80	\$146,640.90	\$100,000.00 \$5,373.48	\$40,481.64 \$8,754.39	\$125,000.00	\$15,000.00 \$91,000.00 \$762,654.65 \$5,000.00	\$5, 797, 853.46	\$2,000.00 \$1,000.00 \$3,000.00	\$5,000.00		\$67, 192.94 \$67, 192.94 \$94, 118.52 \$0.00	\$224, 396.46
WI TEDRAWALS	\$0.00 \$0.00 \$0.00	\$60,376.37 \$0.00	\$0.00	\$0.00 \$0.00	\$181,005.74	\$0.00	\$0°00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$37,345.35 \$0.00	\$279,727.46					
PRINCIPAL CASH GAINS OR (LOSSES)																\$15,576.71	\$15 <b>,</b> 576.71
NEW FUNDS CREATED	\$26,000.00 \$100,000.00 \$1,000,000.00 \$125,000.00	\$160,000.00 \$0.00	\$0.00	\$20,000.00 \$10,000.00	\$50,000.00	\$50,000.00	\$85,000.00	\$20,000.00 \$2,000.00	\$0.00	\$75,000.00	\$50,000.00 \$800,000.00 \$5,000.00	\$2,728,000.00					
BALANCE BEGINNING YEAR	\$79,615.46 \$572,538.45 \$686,656.66 \$154,534.32	\$959,270.79 \$4,795.25	\$3,834.95	\$16,101.23 \$35,302.14	\$204,700.00	\$89,151.80	\$61,640.90	\$80,000.00 \$3,373.48	\$40,487.64 \$8,754.39	\$50,000.00	\$41,000.00 \$41,000.00 \$0.00 \$0.00	\$3,348,580.92	\$2,000.00 \$1,000.00 \$3,000.00	\$5,000.00	\$50,000.00 \$50,000.00	\$1,51,510 \$67,192.94 \$78,541.81 \$0.00	\$208,809.75
en												ίο.	3.21% 1.89% 1.69%	7.148	0.47% 50.55%	28.64% 6.41%	100.00%
HOW INVESTED	T-BILLS, NHPDIP T-BILLS, NHPDIP T-BILLS, NHPDIP T-BILLS, NHPDIP T-BILLS, NHPDIP	T-BILLS, NHPDIP NHPDIP	AIDTP	A I D THN	A I D I P	A DI P	AIDTEN	4 I Q JEN	AIDAHN	A I D THIN	AID THE AID AND AND AND AND AND AND AND AND AND AN	PITAL RESERVE FUNDS	VARIOUS VARIOUS VARIOUS	FENCE VARIOUS	VARIOUS VARIOUS	LAND VARIOUS MUTUAL FUNDS VARIOUS	
PUTROSE OF	FUEDS REFLACEMENT REFLACEMENT REFLACEMENT REFLACEMENT REFLACEMENT	REPLACEMENT REAPPRAISAL	RESERVE	RESERVE RESERVE	RESERVE	RESERVE	RESERVE	REPLACEMENT RESERVE	RESERVE	RESERVE	RESERVE RESERVE	TOTAL TOWN CREATED CAPITAL RESERVE FUNDS	PRIZE SPEAKING FUND PRIZE SPELLING FUND GENERAL MAINT.	EOF	OF FENCE PERPETUAL CARE SCHOOL	SCHOOL & TOWN SCHOOL FIRE PREVENTION FIRE PREVENTION	TOTAL FUND D
NAME OF TRUST FUND	TOWN CREATED CAPITAL RESERVE FUEDS AMBULANCE REPL EIGENAY EQUIPMENT REPL LANDFILL OPERATIONS REPL FIRE EQUIPMENT REPL	WASTE WATER FREATMENT PLANT, CAPITAL REPAIRS REAPPRAISAL FUND	DEDUCTABLE PROPERTY DAMAGE	INSURANCE DEDUCTABLE	SCHOOL FAVEMENT RECONSTRUCTION	RECONSTRUCTION	SIDEWALK & BIKE PATES	BRIDGE LIBRARY ROOF	LIBRARY CONSTRUCTION SCHOOL BLD. CONSTRUCTION	MUNICIPAL SEVER FOR THORNTONS FERRY SCHOOL	UKALINYAE LALA ULALUNIS COMMUNICATION EQUIPMENT WASTEWATER WATER SYSTEM MERRIMACK H.S. SCHLORSHIP FD		FUND D HARRY WATKINS EADARY WATKINS EVERETT PARKER	GRIFFIN FENCE FUND	REED CEMETERY GRIFFIN LOT CARE MASTRICOLA FUND	WATKINS TOWN FORESI WATKINS FOREST INCOME SHEDD HARKIS FUND SHEDD HARKIS FUND	
DATE OF CREATION		1978 1987 1987 1987									1978 1999 1999 1999	131.	1945 1945 1969 E	1971 0		1905 1970 1925 1925	

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REPORT OF THE TRUST FUNDS OF THE TOWN OF MERRIMACK, NH ON JUNE 30, 1999

	GRAND TOTAL OF PRINCIPAL	& INCOME		\$229,632.84	\$8,374.24	\$91,491.81	\$65,826.59	\$186.07	\$395,509.61		\$29,955.51	\$9,414.43	\$1,032.57	\$40,397.90		\$331,406.89		\$767,314.40	
	BALANCE END	YEAR		\$131,728.84	\$2,056.86	\$22,461.86	\$35,928.92	\$137.66	\$192,311.14		\$14,058.90	\$2,640.28	\$351.37	\$17,045.94		\$81,836.58		\$69,328.91 \$42,580.71 \$291,193.66	
	EXPENDED DURING	YEAR		\$2,657.82	\$965.84	\$10,553.72	\$0,00	\$0.00	\$14,177.38		\$992.94	\$1,179.40	\$118.60	\$2,290.94		\$26,112.39		\$42,580.71	
	DURING YEAR	AMOUNT		\$16,926.71	\$1,092.21	\$11,934.53	\$5,168.98	\$8.37	\$35,130.80		\$3,189.73	\$1,359.27	\$136.69	\$4,685.69		\$29,512.42 \$26,112.39		\$69,328.91	
	INCOME	PERCENT																	
	BALANCE BEGINNING	YEAR		\$97,904.00 \$117,459.95	\$1,930.49	\$21,081.05	\$30,759.94	\$129.29	\$171,357.72		\$11,862.11	\$2,460.41	\$333.28	\$14,651.19		\$78,436.55		\$264,445.46	
	BALANCE END	YEAR		\$97,904.00	\$6,317.38	\$69,029.95	\$29,897.67	\$48.41	\$203, 198.47		\$15,896.61	\$6,774.15	\$681.20	\$23,351.96		\$249,570.31		\$476,120.74 \$264,445.46	
	WITHDRAWALS																		
PRINCIPAL	CASH GAINS OR								\$3,200.00									\$0.00 \$3,200.00	
	NEW FUNDS	CREATED																\$0.00	
	BALANCE BEGINNING	YEAR		48.05% \$96,363.23	\$6,217.89			\$47.65	100.00% \$199, 998.47		vr	\$6,774.15	\$681.20	\$23,351.96		100.00% \$249,570.31		\$472,920.74	
œ				48.05%	3.128	34.06%	14.75%	0.02%	100.00%		68.07%	29.01%	2.928	100.008		100.008			
HOW INVESTED				VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS			VARIOUS	VARIOUS	VARIOUS			VARIOUS			
PURPOSE OF	TRUST FUND			CEMETERI ES	LIBRARY	SCHOOL	FIRE DEPT.	FIRE DEPT.			CEMETARY	LIBRARY	SCHOOL			SCHOOL			
NAME OF TRUST FUND			FUND A	A UN		ACE			FUND A TOTALS	E CINUE	PERPETUAL CARE C	LAWRENCE	STOCKLEY S	FUND B TOTALS	FURD C	HARRY WATKINS		COMMON FUND TOTALS	
DATE	OF CREATION			1900	LC 07-1767	1854/1921 (	1951 (	1925			1960	1964	1960			1965			

# A Firefighter's Prayer

When I'm called to duty God, Wherever flames may rage, Give me strength to save some life, Whatever be its age. Help me embrace a little child, Before it is too late, Or save an older person from The horror of that fate. Enable me to be alert To the weakest shout, And quickly and efficiently To put the fire out. I want to fill my calling and To give the best of me, To guard my every neighbor and Protect his property. And if according to my fate I'm to lose my life, Please bless with your protecting hand My family and my wife.



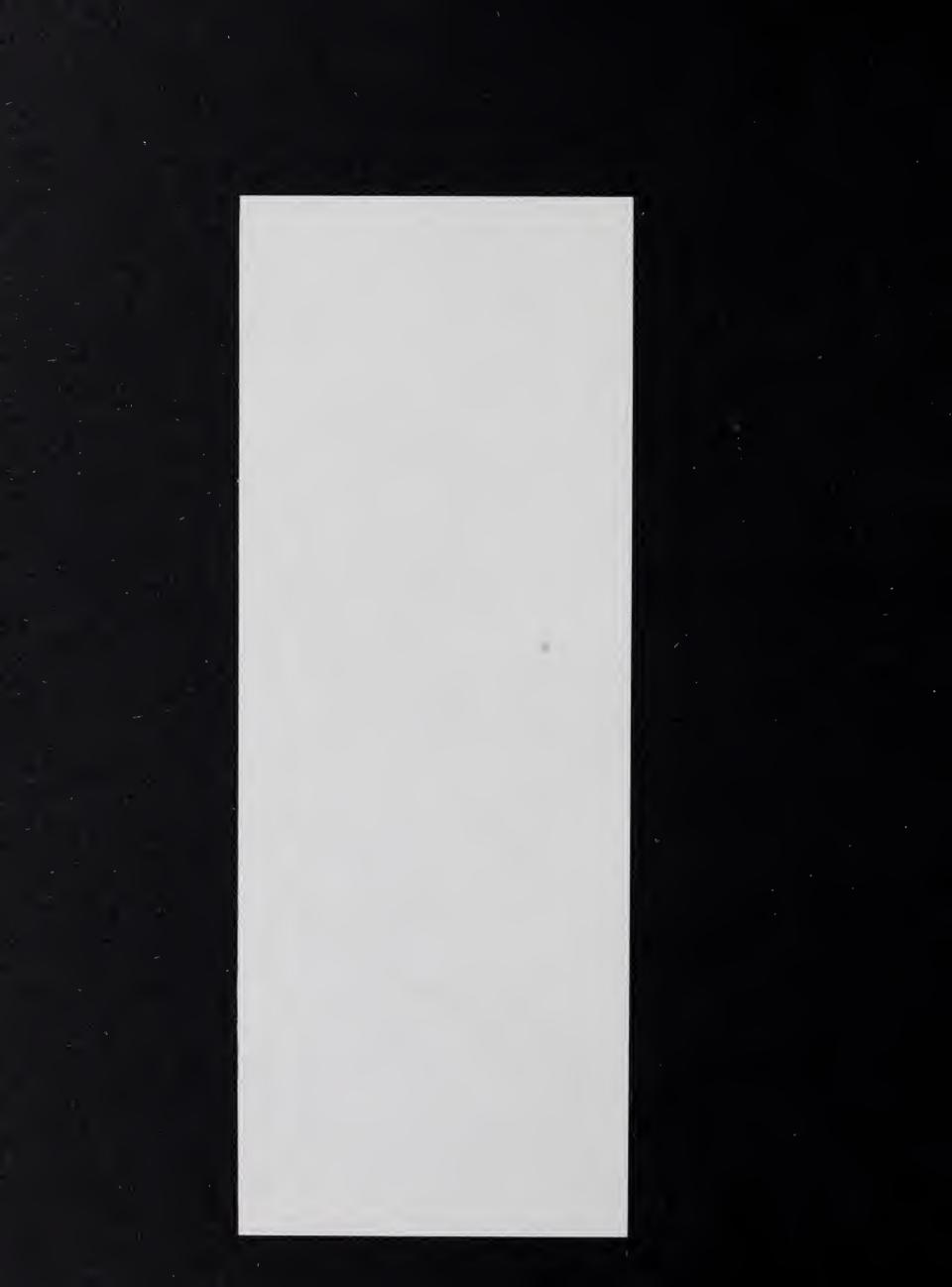
Members of the Merrimack Fire Department August 1999

# CORRECTION

Board of Selectmen (Terms of Office)

Norman V. Carr, Chairman Anthony J. Pellegrino, Vice Chairman D. L. Chris Christensen Anthony Holevas Finlay C. Rothhaus

Term expires 2000 Term expires 2000 Term expires 2002 Term expires 2001 Term expires 2001



## **Town Officials**

## **Representatives to the General Court**

Rose Arthur Peter Batula Robert Brundidge Dennis Fields Robert L'Heureux Timothy McGough Robert Milligan Mary Moriarty

#### **Board of Selectmen**

Norman V. Carr, Chairman Anthony J. Pellegrino, Vice Chairman D. L. Chris Christensen Anthony Holevas Finlay C. Rothhaus Term expires 2000 Term expires 2000 Term expires 2000 Term expires 2000 Term expires 2000

## Town Manager

Dean E. Shankle Jr.

Executive Assistant Betty J. Spence

## **Finance** Administrator

Robert T. Levan

#### Moderator

Lynn Christensen

#### Town Treasurer Jean G. Weston

Town Clerk-Tax Collector Diane M. Pollock

## Deputy Town Clerk-Tax Collector Linda P. Hall

Assessor Dominic D'Antoni

## Community Development Director A. J. Minkarah

## Planning & Zoning Administrator

Will D'Andrea

Building/Health Officer Joseph M. Comer

## Health Officer Sean Goodwin

Ambulance Director Steve Bachand

Emergency Management Director Chief William H. Pepler, Jr.

> Library Director Janet Angus

Director of Public Works Earl M. Chesley

Assistant Director of Public Works - WWWTF Larry R. Spencer

Assistant Director of Public Works - Highway David Lent

> Highway Coordinator Bruce W. Moreau

Building & Grounds Maintenance Philip F. Meschino

> Equipment Maintenance James H. Graham

> > Landfill Foreman Steven S. Doumas

## **Ballot Inspectors**

#### Democrat

Mike Morrison - Chair Peggy Dwyer Anne Goodridge Anne McCann

#### Republican

Pat Miller - Chair Barbara Buker Joan Devogel Yvonne Hinckley

## **Ballot Inspectors- Continued**

Mary Moriarty Betty Morton Natalie Baron Fern Jones Jane Mckenna Jean Weston

## Abbie Griffin Park Advisory Committee

Ruth Liberty, Chairman D. L. Chris Christensen Vanessa Biron Danielle Fuller James Hennas Denise Leonard Laurie Rothhaus Helen Williams Leonard Worster

## **Budget Committee**

Dick Andersen, Chairman Charles Greenhalgh Barbara Tucker Evan Fulmer Carol Lang Norman Phillips Stanley Heinrich Tom Koenig Thomas Mahon Karen Laba John Morey Chris Christensen Rita Carlton Term expires 2000 Term expires 2000 Term expires 2000 Term expires 2001 Term expires 2001 Term expires 2001 Term expires 2002 Term expires 2002 Term expires 2002 Term expires 2000 Term expires 2000 Selectmen's Representative Secretary

## **Cable TV Advisory Committee**

Philip Hunt, Chairman Mary Jo Roberts Florence Brown Craig Showers Pam Tinker Lloyd Tate Anthony Pellegrino

#### **Conservation Commission**

Mike Burke, Chairman Eber Currier Gary Gagne Terri Kangas-Feller Andy Powell Karen Mattor Anthony Pellegrino, Ex-officio member Term expires 2002 Term expires 2002 Term expires 2000 Term expires 2000 Term expires 2000 Term expires 2000 Term expires 2000

## **District** Court

Clifford R. Kinghorn, Justice Gregory Michael, Special Justice Lynn KillKelley, Clerk Jayne Dimartino, Deputy Clerk Barbara Duhaime, Court Assistant Maureen Murphy, Court Assistant Joseph Lanza, Bailiff

## Forest Fire Warden and Deputy Fire Wardens

Clarence P. Worster, Warden Martin Carier William Cashin William Pepler David Parenti Perley Rogers Laurence Rothhaus Rick Rodd Howard Young

## Fourth of July Committee

Thomas Mahon, Chairman Robert Adamowicz Jack Balcom Brenda Delong Jean Shankle Ruth Liberty Judy May

### **Highway Safety Committee**

Joseph Devine, Chairman Roger Bellemore Finlay Rothhaus Joseph Comer Jack Balcom Charles Hall Bob L'Heureux Bruce Moreau William Mulligan Norman Pepin William Pepler Rick Todd

## **Library Trustees**

Pat Heinrich, Chairman Robert Kelly, Treasurer Anne Burrows Duncan Morrill John Buckley

## Nashua Regional Planning Commission

D. L. Chris Christensen Andrew Singelkis Mark Parker Jean Weston Duncan Morrill

## Naticook Day Camp Advisory Board

Eber Currier Franklin Dutton Mary Moriarty Vicky Pepper Alice Porembski

## Parks and Recreation Committee

Dru Movizzo, Chairman Janet Cormier Kathryn Stack Norma French Jean Shankle Rep. D. L. Christensen Connie Halvatzes Term expires 2001 Term expires 2002 Term expires 2000 Senior Citizen Term expires 2002 Ex-officio member MYA Representative

## **Planning Board**

Nelson Disco, Chairman Arthur Gagnon Robert Boisvert Larry Dardzinski Jiri Hajek Walter Talbert Ken Sheppard Finlay Rothhaus Anthony Pellegrino Term expires 2002 Term expires 2002 Term expires 2000 Term expires 2000 Term expires 2001 Term expires 2002 Term expires 2002 Selectmen Representative Selectmen Representative

#### Solid Waste Advisory Committee

Mark McGuire, Vice Chairman Linda Wilson - Secretary Chip Chesley Chris Conway Ralph Gerenz Joseph Mitchell David Paul Ted Parmenter Anthony Pellegrino Christopher Petrovic, Alternate Lenny Worster Bob Kelley, Alternate

#### Supervisors of the Checklist

Barbara Watson, Chairman Ruth Liberty Marjorie Petrovic Term expires 2004 Term expires 2002 Term expires 2000

## **Trustees of the Trust Fund**

Jack Balcom David Johnsen John Lyons Term expires 2002 Term expires 2001 Term expires 2000

## Wasserman Park Master Plan Committee

Patricia Dumont, Chairman Steven Keach, Vice Chairman Douglas Dickinson John Gibson Robert Milligan Chris Petrovic Eber Currier, Conservation Commission Representative Norma French, Park & Recreation Representative

## Zoning Board of Adjustment

Richard Barry, Chairman Mark Kanakis, Vice Chairman Timothy Dutton Richard Meyers Charles Roberts Ross Hall, Alternate Patricia Mellor, Alternate John O'Neil, Alternate Term expires 2002 Term expires 2000 Term expires 2000



Merrimack's first fire station was a carpenter shop and stable that was moved from the mills across the street to the land next to the bridge on Route 3. It served the Town for many years until the Arthur Gordon Memorial Station was built in 1959.



In November 1959, after several years of planning, a new Central Fire Station was completed. Funding for this station was donated by Bertha L. Gordon in memory of her husband, Arthur G. Gordon who was a charter member and former Deputy Fire Chief of the Merrimack Fire Department. The total cost was \$30,205. The building was dedicated on February 21, 1960 as the Arthur G. Gordon Memorial Fire Station.

## 1999 Annual Report Of The Abbie Griffin Park Advisory Committee Submitted by Ruth Liberty Chairman

Many improvements for the park were accomplished this year. Getting water to the site and installing a sprinkler system, grading the slope toward Route 3, installing the park sign, completing stone work around the sign area and planting areas around bandstand were the most notable improvements. Spring plans include installing flag post, paving front apron of bandstand, landscaping and seeding.

Many events have taken place in the park this past year. The Merrimack Concert Association "opened" the entertainment season in June with an evening concert. The 39<sup>th</sup> Army Band presented an afternoon concert in late June. As part of the Fourth of July celebration, the Merrimack Concert Association Chorus sang in the evening of July 3<sup>rd</sup>. Two concerts were presented in July. We had scheduled four performances for August, but due to rain, only three were presented; the fourth one was rescheduled in September. Two Rock concerts were arranged, featuring seven groups of High School musicians. The Merrimack Concert association presented an afternoon concert in October. The "entertainment" season was closed by the Fourth Annual Candlelight Walk November 27<sup>th</sup>. This annual event was well received again this year, with the added attraction of hot chocolate, hot cider, and cookies at the end of the walk. Local merchants and the High School MADD group are to be thanked for the refreshments.

In addition to the entertainment program, the park was also used for other activities. Since June it has held 6 weddings, and the weather was remarkable for all of them, and many photo sessions. In August the Library held a Children's Reading party, and Cub Scout Pack #401 sponsored a story teller. In October the Merrimack Police Department sponsored the annual Hallowe'en Party.

Possibly, because we are so close to this project, we are pleased with the progress we have made. The committee is still undergoing changes, so we are asking for your support and assistance. We are especially indebted to the local businessmen who volunteered their time, employees or equipment to help in cutting labor costs - community spirit in its truest form.

The park and bandstand are valuable assets to Merrimack - enjoy them, this community made them possible.

## Abbie Griffin Park Advisory Committee Ruth Liberty, Chairman

D. L. Chris Christensen Danielle Fuller Jim Hennas

Laurie Rothhaus Helen Williams Vanessa Biron Denise Leonard Len Worster

## 1999 Annual Report Of The Assessing Department Submitted by Dominic S. D'Antoni Assessor

1999 has been a banner growth year, residential and industrial/commercial new construction is attempting to keep pace with the expanding economy.

The Assessing Department will be updating all property assessments to reflect market value increases since the April 1,1995 update, as of April 1, 2000.

The Supreme Court decision on the Claremont school issue has developed receiver and donor property tax Communities. The Town of Merrimack is a receiver Community. As a result of the State property tax, the Department of Revenue Administration is mandated to monitor all individual Community property assessments on a yearly timetable. This will be a procedure employed by the DRA to check individual Community assessment practices that determine the statistical data that determines the assessment quality and ratio for school distribution funds.

Additional department information can be obtained using the Town's web site at: http://www.ci.merrimack.nh.us

On February 4, 2000, I will retire as the Merrimack Assessor. As I look back over the past 18 years, I cannot believe how quickly the years have passed.

I would be remiss in my departure, if I did not mention and credit to the many department co-workers that made my tenure an excellent experience. The late Jean Geiger; Nancy Lougee Barnes; Joyce Bishop, Arleen Pelletier, Barbara Watson, Cathy Orff, Ann Knapp, Loren Martin and last but not least Anne Whitney. All sincere dedicated employees that made my years with the Town of Merrimack manageable and memorable.

In closing, I would like to further thank the people of the Town of Merrimack for allowing me the opportunity to have worked in a vibrant growing Community.

## **Assessing Staff**

Dominic S. D'Antoni, Assessor Anne L. Whitney, Office Manager Loren J. Martin, Assessment Technician Ann Knapp, Part Time Clerk Typist

## 1999 Annual Report Of The Board of Selectmen Submitted by D.L. Chris Christensen Selectman

Merrimack's high quality of municipal, school, and volunteer services combined with a stable tax rate led to continued growth in 1999, in both residential and commercial/industrial areas as evidenced by building permits issued. Residential growth has slowed somewhat with 135 single family residence permits issued, compared to 168 and 164 in 1998 and 1997 respectively. Sound fiscal planning, coupled with higher than anticipated revenues led to the fifth year in a row that the tax rate was set lower than the preceding year.

With the re-election of Chris Christensen, this year's board consisted entirely of experienced members, and we were able to move forward on many fronts. Norm Carr was elected Chairman for a term from April 1999 through March 2000. Many of our activities were guided by the town-wide survey conducted by this board at the end of 1998.

Two major areas were pointed out by the survey. Citizens were concerned about growth, and they were concerned about open space.

How to manage our growth and some related issues was the focus of many Board of Selectmen meetings. We worked with the newly received "Build-out Study" finalized early in the year, as well as a "Town Center Plan" published in the summer. Shortly after that, the BOS appointed an ad hoc committee to study the sewer master plan and make recommendations for future management of that system. That report was received late in the year, and was the basis for a BOS policy related to any development or extension of the system by private developers. In parallel, the Planning Board offered some related zoning amendments to the Town Meeting based on the information noted above. We expect this planning activity will continue to make Merrimack a good place to live, do business, and retire.

We were pleased to note that our Wastewater Treatment Facility, as well as its manager, Larry Spencer, were recognized for superior performance on a national basis by the United States Environmental Protection Agency.

As the franchising authority for cable communications, our agendas frequently announced related items for discussion. After lengthy negotiations in 1998, Harron Communications was awarded a 10-year franchise, replacing Americable whom Harron had bought. Only a few months into the year, Harron advised that they in turn had been bought by Adelphia Communications. As a result of different system philosophies, we were nearly back to step one, entering new discussions. We expect final agreements to be completed shortly after Town Meeting. Again looking to the future, the BOS formed a "land-use" committee to review and make recommendations regarding Town-owned land. Consideration was made for Parks and Recreation's expanding needs, especially for athletic fields, and for land to be managed by the Conservation Commission. Some parcels acquired by tax deed were declared surplus and will be sold at auction. Location for a northwest fire station, as part of our Capitol Improvement Plan was also an area of discussion. A request for partial funding of such a site was the subject of a Town Meeting Warrant article.

As we planned for the future of our Fire Rescue Department, we also looked back to celebrate the 75<sup>th</sup> anniversary of the Department. Several events were held in recognition of this milestone, including a Fire Department History night and our own department hosting a statewide convention. Part of this convention was a magnificent parade featuring all types of fire equipment from around the region. Ending a long and distinguished career on a high note, Fire Chief Charles Q. Hall retired and William H. Pepler, Jr. was appointed as the new Chief.

Entering the year 2000, we believe the high spirits and enthusiasm of Merrimack's citizens will move us forward continuing to make Merrimack, New Hampshire one of the most desirable places in the region. The Selectmen are proud to be a part of this endeavor.

## 1999 Annual Report Of The Cable Television Advisory Committee Submitted by Phil Hunt Chairman

1999 was a very hectic year for your advisory committee. We saw, after 10 years of hard work and negotiations, a new television franchise with Harron Communications, who received a transfer of our TV Cable from Americable.

During 1999, Harron worked hard in improving services and setting up the new services that were negotiated. The advisory committee worked on setting up general rules and procedures for use of the town's new public access channels.

The town hired, upon the advisory committee's recommendation, a Media Coordinator. He is responsible for coordinating all access to the public channels (PEG, Public Access, Educational, and Government channels) as well as video equipment owned by the town, to be loaned to Merrimack residents.

During 1999, we also saw many government meetings shown on the new access channels. 1999 was also the year of the first LIVE broadcast of a government meeting using this new technology.

Although there have been hectic times during 1999, with the Cable company attempted transfer from Harron to Adelphia, we have seen great strides in the cable system in Merrimack, including the PEG channels, live broadcast capability, Digital cable channels, Closed circuit capability between government buildings and schools, allowing distance learning.

Thank you for your support and we would like to let you know that your committee is still working for the Town of Merrimack.

## Cable Television Advisory Committee

Phil Hunt, Chairman Florence Brown Mary Jo Roberts Craig Showers Lloyd Tate Pam Tinker

## 1999 Annual Report of the Community Development Department Submitted by A.J. Minkarah Community Development Director

During 1999, the region's economy remained strong and as a result, development activity in Merrimack continued to be high, though somewhat lower than in 1998. Greater attention, however, seems to have been focused on growth related issues in the community over the past year and controversy surrounded a number of specific residential and nonresidential development proposals. Several significant commercial, industrial and residential developments were approved and a number of previously approved projects and developments were under active development or completed. These developments have expanded as well as diversified the town's economic base and housing stock. During this period, two important planning studies were completed and significant progress was made in planning for public infrastructure improvements and expanding park, recreational and conservation lands. Some of the more significant highlights of the past year are outlined below.

Residential development activity was strong in 1999 with 135 permits issued for singlefamily homes, and significantly, four permits were issued for 56 garden style multi-family units. While the number of single-family homes built was substantially lower than last years total of 168, the multi-family units were the first of their kind to have been developed in Merrimack in well over a decade. Most of the single-family homes built in prior years had been in more family-oriented, cluster developments, whereas many of the single-family homes built in 1999 were in alternative developments such as the Heron Cove cluster development which is marketed at "empty-nesters", or in the neotraditional Crosswoods Path Planned Unit Development (PUD). Development of homes on large non-sewered lots also increased. In-keeping with recent trends, most new homes tended toward the higher end of the market.

Planning Board approvals for new residential development in 1999 included 41 new conventional lots, mostly with on-site septic systems, located primarily in the northern end of town; an 83 lot cluster development (Meadowoods) at Baboosic Lake and McQuestion Roads, and the 108 unit Crosswoods Path PUD. A smaller six unit multi-family development was also approved. Some of these development proposals generated significant concern in abutters and others in the community due to loss of open space, school impacts, traffic and other issues. Throughout the year, there was considerable discussion and debate surrounding a 424 unit cluster development proposed by Greens Pond Realty that would require a change in the town's sewer master plan. Although no formal development plans had been submitted to the town, the proposed Greens Pond development made frequent appearances on the agendas of several town boards and dominated local discussions on growth and development related issues.

During 1999, there was also significant commercial and industrial development activity although there was less actual construction than in 1998. New construction in 1999 included an approximately 39,000 square foot office building to house the Stabile Company on Manchester Street; a 25,000 square foot manufacturing facility for Stanley Elevator on Henry Clay Drive, the first phase of the Why self storage facility on Henry Clay Drive and DW Highway; the Days Inn on DW Highway, and Zoots, a dry cleaning facility at Shaws Plaza. At year-end, a new 8,400 square foot facility for the Fimble Garage Door company and a 5,600 square foot veterinary clinic, both on DW Highway, were under construction as were major improvements and expansions to the Anheuser Busch facility. Substantial renovations and expansions continued at the Fidelity site off of Industrial Drive and Continental Boulevard and renovations at the former Post Road Plaza for PC Connection on Route 101A were completed. 1999 also saw the departure of Cabletron from its facility on Continental Boulevard and its almost instantaneous replacement with Amherst Computer. Three new cellular communication towers were also built in differing areas of town. Along with new construction, Numerous individual retail and service businesses moved into and out of existing or rehabilitated retail and office space, and at the year's end, vacancies in most commercial centers and office parks were few.

Commercial developments approved in 1999 but not yet under construction included the 130,000 square foot Home Depot proposed to be located on 101A. This proposed development proved to be highly controversial due to concerns raised related to water quality protection, traffic and noise. Other approved developments included another approximately 40,000 square foot office building on AI Paul Lane adjacent to the Stabile Building. Nonresidential development activity related to nonprofit entities was also significant in 1999 including approvals for expansion of the Grace Baptist Church, development of a new facility for the Brentwood School and approval of a ten bed Hospice facility, the first of its kind in Merrimack.

As part of various residential developments, the town obtained additional recreational and conservation land in the northern and central areas of town and the 25 acre Gilmore Hill Conservation area on Greens Pond Road, a donation from the Hill family, was formally dedicated. The Community Development Department worked with the Board of Selectmen's ad hoc Town land Committee to review existing town properties and to identify potential acquisition sites. Similar efforts at identifying and prioritizing possible land acquisitions for conservation and recreational uses were undertaken with the Conservation Commission and with the Nashua Regional Planning Commission. Along with its development related activities, the department's staff worked with the Planning Board to finalize the Town Center Plan. Staff also worked with the Nashua Regional Planning Commission to complete the Buildout Study. Both documents are certain to be valuable planning tools for the town for the next several years. In June, the Department launched a new TV show, *Community Development Spotlight*, on public access Channel 23. The show is designed to provide in-depth coverage of plans and projects pending before the Planning and Zoning Boards, on-going development activity and other issues of community-wide concern.

The staff of the Community Development Department saw a number of changes over the past year. In the spring, Marcia Tucci, Secretary, left the Department after a brief term of employment to pursue further educational goals. Marcia was replaced by Cecile Cormire. In July, Lena Cook, Clerk Typist, retired after more than 15 years of service to the town. Lena's position was replaced by Carol Zeman who had previously worked in the Selectmen's office. As always, the staff of the Community Development Department, listed below, welcomes requests for information or assistance from the public.

## **Community Development Department Staff**

Joseph Comer, Building/Health Official Cecile Cormire, Secretary George Couture, Building Inspector William D' Andrea, Planning & Zoning Administrator Louise Donington, Planning Assistant Evelyn Gillis, Office Manager Sean Goodwin, Health Officer A.J. Minkarah, Community Development Director Brenda Morse, Secretary Carol Zeman, Secretary

## 1999 Annual Report Of The Code Enforcement Division

## Submitted by Joseph M Comer Building/Health Official

Residential construction continues to be the majority of permits and inspections. There were 800 permits issued with a total valuation of \$77,912,876 and total fees collected of \$217,815.

The following is a record of permits issued from January 1, 1999 through December 31, 1999.

## ----PERMITS ISSUED 1999-----

Multi-family dwellings	6
Single family dwellings	135
Residential garages & carports	34
Additions to single family	88
Commercial buildings	4
Additions to commercial/renovations	23
Industrial buildings	4
Additions to industrial/renovations	33
Swimming pools	105
Miscellaneous permits (electrical, plumbing, etc)	180
Demolitions other than single family	7
Demolitions single family	2
Oil burners	22
Storage tanks	28
Septic systems (new & replacements)	92
Signs	37

## **STATISTICS**

<u>YEAR</u>	BUILDING PERMITS ISSUED	SINGLE FAMILY
1991	777	53
1992	869	119
1993	969	123
1994	913	89
1995	896	75
1996	897	102
1997	925	164
1998	1052	166
1999	800	135

## 1999 Annual Report Of The Merrimack Health Division Submitted by Sean R. Goodwin

**Health Officer** 

The Health Division is responsible for the licensing and inspection of all food service establishments, public bathing areas, day care centers and foster homes. This division also witnesses test pits for septic systems and inspects the installation of new and replacement septic systems.

## **Statistics**

Food Service Licenses	98
Public Bathing Area Licenses	20
Day Care Centers	24
Foster Homes	36
New and Replaced Septic Systems	92

## 1999 Annual Report Of The Conservation Commission

Submitted by Michael R. Burke Chairman

## **Background**

The MERRIMACK CONSERVATION COMMISSION (MCC) was established in 1967 and provides "...for the proper utilization and protection of the natural resources and for the protection of watershed resources..." of Merrimack (RSA 36-A:2). The MCC conducts studies of local land areas and water bodies and seeks to coordinate, to the extent possible, the activities of other organizations established for similar purposes. The MCC maintains an index of wetlands, open spaces and natural aesthetic or ecologically significant areas within the Town and plans for the proper utilization of such areas (RSA 36-A:2). The MCC recommends ways to protect, develop or better utilize such areas. In addition, the MCC may acquire land or water rights and easements to "maintain, improve, protect, limit the future use of or otherwise conserve and properly utilize open spaces and other land and water bodies within ...town" (RSA 26-A:4).

One of the major responsibilities of the MCC is to review applications for Dredge & Fill prior to submittal to the NH Wetlands Bureau. For each application reviewed the MCC provides written recommendations and comments for the Bureau's use. Typically the MCC meets with developers and Town officials during the conceptual stages of planning to help minimize impact to wetlands, open spaces and ecologically significant areas.

The MCC is typically composed of seven full-time voting members and three alternate members. All commissioners are volunteers from the community. The MCC meets at 7:00 PM on the second and fourth Mondays of each month in the Board of Selectmen Conference Room, Upper Level. The public is encouraged to attend these meetings. Anyone wishing to present an appropriate matter before the MCC should submit the information in writing to the Conservation Commission located in the Community Development Office 7 days in advance of the next scheduled meeting in order to be placed on the agenda.

## **Accomplishments During 1999**

The following is a list of the key activities that have been accomplished in 1999 or are ongoing as of this writing:

## TECHNICAL REVIEW:

- Reviewed and prepared letters of recommendation for five\_Dredge & Fill applications which were brought before the MCC by developers, contractors, local businesses and homeowners.
- Reviewed 19 plans before the Planning Board that proposed construction activities on private and public wetlands and within the Aquifer Conservation District and Wellhead Protection Areas.
- Conducted numerous site inspections to evaluate proposed and in-progress projects

involving wetlands, open spaces and ecologically significant areas within the Town.

- Investigated complaints from concerned citizens and town representatives relative to wetland encroachments, trash dumping and other environmentally sensitive issues.
- Investigated several complaints relative to activity in wetlands on conservation lands, wetlands and violations of site plans.
- Monitored the Derry wastewater treatment plant outfall to the Merrimack River and reported observations to the state.
- Provided input to the DPW regarding planned landfill closures and several bridge and roadway construction projects.

## ACTIVITIES:

- Held a formal dedication ceremony for the Gilmore Hill Property and completed a Land Management Plan.
- > Accepted three newly acquired land parcels to manage.
- > Set priorities for land management of parcels under MCC stewardship.
- Evaluated several properties, which were obtained or have potential for being obtained by the town for conservation purposes.
- Member appointed to the Ad Hoc Land Management Committee that inventoried all lands owned by the Town of Merrimack.
- Submitted a Warrant Article to have 100 percent of the Land Use Change Tax up to a cap of \$250,000 deposited in the Environmental Conservation Fund. These monies will be used for acquiring land for the purpose of protecting and preserving open space in Town.
- Attended workshops and training programs including: Open Space Preservation, timber harvest workshop, Current Use Tax Rules and the NH Association of Conservation Commissions.
- Participated with the Nashua Regional Planning Commission in association with the New Hampshire Land and Community Heritage Commission in defining the top five land preservation priorities in Town.
- Member appointed to the Sewer Master Plan Study Committee to review and evaluate the Town-wide Sewer Master Plan as it relates to environmentally sensitive areas and future development.
- Worked on the preparation of amendments to the zoning regulations regarding wetland buffers.
- Continued to practice environmental stewardship relative to controlling the beaver population within the town.
- > Distributed 200 white spruce seedlings to Town residents.

## SPONSORSHIP:

- Provided scholarship for three middle school students to attend conservation summer camps.
- > Co-Sponsored the Adopt-A-Salmon Program in the Reeds Ferry Elementary School.
- Provided financial support for the University of New Hampshire "Lay Lakes Monitoring Program".
- Provided support of the nomination of the Souhegan River into the NH Rivers Management & Protection Program.
- > Adopt-A-Road Program adopted Lawrence Road from Bedford Road to Fearon Road.
- Supported the Souhegan Watershed Association Corridor Plan

## PROGRAMS HOSTED AND ATTENDED:

- Sponsored Mr. Bruce Gilday, a licensed wetland scientist, to educate the MCC of the value of having buffers around wetlands.
- Sponsored: "Conservation Easement" Seminar that provided practical approaches to land protection through conservation easements.
- Sponsored: Speaker to educate the value of having buffers to wetlands.

## Membership

Currently, the MCC has three alternate member positions open. Alternate members serve in nearly the same capacity as full-voting members except that they normally do not have voting rights. An alternate position is a great way to become familiar with MCC practices and activities and hopefully would lead to a subsequent full-voting position. Visit our website at www@ci.merrimack.nh.us under Departments, Community Development, Conservation to get information on our activities.

The MCC welcomed our new secretary Cecile Cormier and wishes to thank Marcia Roth-Tucci who served as the MCC's secretary from 1998 to 1999.

## **Conservation Commission Members**

Michael R. Burke, Chairman Eber Currier, Vice Chairman Gary Gagne Terri Kangas-Feller Andy Powell Karen Mattor Linda Wilson Tony Pellegrino, BOS Liaison Sean Goodwin, Community Development Liaison

## 1999 Annual Report Of The Merrimack Fire Department Submitted by William H. Pepler, Jr. Fire Chief

The Merrimack Fire Department provides fire, rescue, ambulance, emergency management, fire code enforcement and fire investigation services to the residents of Merrimack. The department also coordinates the activities of the Local Emergency Planning Committee. The department was founded on May 12, 1924. Since that time, the department has grown and adapted to meet the needs of the residents of Merrimack.

The Town is fortunate to be served by a highly trained and dedicated emergency response force. This force comprised of full time firefighters and paramedic/firefighters, on call firefighters, volunteer ambulance personnel, and volunteer emergency management members, are committed to providing the best service possible to the community.

In 1999, the department responded to 2,067 emergency calls. The emergency calls included 1,006 fire/haz mat calls and 1,061 emergency medical calls. This represents an increase of **18.4%** above 1998 responses. One of the busiest days during the year was Christmas Day, when emergency crews responded to seventeen emergency calls. Significant fire calls include a three-alarm fire at 588 D.W. Highway, and two-alarm fires on Depot Street and Scenic Vista Way. Significant hazardous materials calls included a chlorine leak at Jones Chemical, a large oil spill at Nashua Corporation, and a chemical spill on D.W. Highway in the area of Harris Pond involving ferrous chloride solution. This spill covered an area of at least ¼ mile. The department also responded to many serious motor vehicle accidents, several of which required the use of the "Jaws of Life" to free the trapped occupants.

During the past year, the department has undergone several changes. Chief Charles Q. Hall retired after twenty years as Fire Chief. In July, I became the Fire Chief. Allen Coen was appointed Fire Marshal and Steve Bachand was appointed EMS Director. Master Firefighter Wayne Perkins was selected as Firefighter of the Year. Paramedic Carolyn Lasker was selected as EMT of the Year. These awards are sponsored each year by the Merrimack VFW, Post # 8641.

The department celebrated its 75<sup>th</sup> anniversary from May 10 to 14, 1999 with an Open House. The United States Post Office in Merrimack issued a special cancellation stamp to commemorate the anniversary. On September 10 to 12, 1999, the department hosted the 102<sup>nd</sup> Annual State Firemen's Convention. Firefighters from all over New Hampshire traveled to Merrimack for the weekend event, including a grand ball on Saturday night and a parade on Sunday. A second Open House was held on October 9, 1999 to commemorate Fire Prevention Week.

The department received a Kawasaki Jet Ski watercraft through the efforts of Representative Bob Milligan. The Jet Ski, used for water rescue, increases the water rescue capabilities of the department, and can be used on rivers, ponds or lakes.

After an accident involving one of the town's ambulances, a good used replacement ambulance was purchased. A new ambulance was also purchased in July. With the Selectmen's support, the old ambulance was kept as a back-up unit. On several occasions, all three ambulances have been used to respond to emergencies. The goal of the back up ambulance is to always have at least two ambulances available in town.

The department has concentrated on training during the past year. Many personnel have taken advantage of the ample training opportunities available to them. Personnel have attended hazardous material technician, company officer, fire combat school, and terrorism training. During the summer, nearly all personnel participated in an emergency vehicle operations course. In November, nearly the entire department participated in emergency response to terrorism training. Future training emphasis shall be placed on advanced life support skills, hazardous materials incidents and technical rescue situations, including water/ice rescue, confined space rescue, extrication, and high angle rescue.

The department also provides the following additional services:

- Fire safety inspection
- Chimney and wood stove inspection
- Burn permits & Blasting permits
- Fire station tours
- Fire extinguisher training
- Appearances at company and neighborhood functions
- CPR and first aid training to business, industry, civic groups and town departments
- Safe Place from domestic violence
- School education programs
- Assistance with water emergencies (broken pipes etc.)
- Carbon monoxide monitoring
- Assistance with smoke in the home (wood stove, cooking)
- Ambulance, rescue and fire coverage at special events
- Medical coverage at football games
- Assistance with smoke detector installation
- Blood pressure monitoring
- Department honor guard
- Assistance in lifting people who have fallen
- Juvenile firesetter diversion program
- Fire Explorer program for young adults interested in fire and rescue work
- Youth Observer program for young adults interested in ambulance work
- Residential lock-outs

The department, as an emergency management function, prepared for potential Y2K problems. All town owned computer equipment was tested for compliance. All critical operations were checked and all support functions were determined to be Y2K compliant. An operations plan was prepared and additional personnel were on duty on New Year's eve. To everyone's surprise and delight, no problems were experienced in the town as a result of Y2K issues.

As we look to the future, plans are being developed for the expansion of the South Merrimack Fire Station. Expansion of the building will provide additional space for apparatus, storage, a fitness facility, meetings and training and adequate office space. The department is also proposing the acquisition of land on Baboosic Lake Road for a future fire station site. The new fire station would protect the "Northwest" section of the Town, near Baboosic Lake. Response times in this area are some of the longest in the town. We are also exploring new technology in rescue, including thermal imaging cameras. These devices allow firefighting crews to locate trapped victims quickly in a smoke filled building.

We would like to thank the citizens of Merrimack for their overwhelming support this year. Our open houses and annual convention were huge successes because of you. Thank you for helping us celebrate our 75<sup>th</sup> birthday. We would also like to thank you for your concern, cards and prayers during the difficult time when the six firefighters lost their lives in Worcester. It was like we all lost a part of us.



Firefighters Memorial Monument at Last Rest Cemetery Dedicated October 1994

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# DEDICATION PROGRAM



# Arthur G. Gordon Memorial Station

# **Merrimack Fire Station**

2:00 P.M.

February 21, 1960

# History of the Old Station

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The old fire station was built in 1846 by David Henderson, an immigrant weaver from Dumfermline, Scotland.

When Henderson came to America, he located in Lowell, Mass. There he went into the weaving business under the name of "Freeman & Henderson". Before long, he bought out Freeman's share of the business and later sold the entire business and came to Merrimack. Here he purchased the Riddle Mill property.

Riddle was a man strongly identified with the town's early industrial history. His mills were twice burned, his health failing, he retired from business.

Here begins the history of the old fire station. Henderson built a woolen mill on the purchased property, adjacent to the highway near the stone bridge. With it, also a carpenter shop which many years later became the old fire station.

During the Civil War, the mill did a thriving business making blankets for the troops and cloth for their uniforms. The mill now called "The Old White Mill" was burned on 1883, but the carpenter shop remained undamaged. It remained idle for some time. It later was used for storage and a stable for horses.

In 1895, new business came to town. The one-time carpenter shop was in the way and was moved across the road to its last site. Again it was used as a stable and later for storage.

In 1924 the Fire Department was organized and the old building was put in order. It was used for a fire station until late in 1959

The old fire station, the last remnant of "The Old White Mill" which during its operation provided a living for a large number of our past residents, stood for 113 years. The old fire station was used by the Town to house its apparatus from 1924 until 1954 through the generosity of the International Shoe Company. In 1954 the building and land was given to the Town by Andrew J. Woronka. It has now been demolished to make way for the new modern three stall brick building which should serve the Town's requirements for the years ahead.



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## MERRIMACK FIRE STATION

Presented to the Town of Merrimack

by his wife

Bertha Lowell Gordon

As A Memorial To Arthur Gilbert Gordon

A life long resident of Merrimack and the first Deputy Chief of the Merrimack Volunteer Fire Department

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## **Dedication Committee**

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Andrew J. Woronka, Chairman Edward J. Haseltine, Chairman Boardof Selectmen George J. Allgaier, Fire Chief Clarence Worster Frank Hall John Lyons William N. Footer

# **Program Committee**

William Cain, Jr., Chairman Lee Spaulding Willard Jebb Arthur Bruce Henry Kiestlinger Fred Yunggebauer Herschel Cox George Ekman Alan Whitney Franklin Haseltine Joseph Pynenburg Carold Hall Albert Taggart Frank O'Gara

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# 1999 Annual Report Of The Town Forest Fire Warden and State Forest Ranger

# Submitted by Bryan Nowell, Forest Ranger & Clarence Worster, Forest Fire Warden

To aid your Forest Fire Warden, Fire Department, and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning is being done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of the 1998 ice storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface are a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible. Please contact your local fire department before doing **ANY** outside burning.

## Remember Only You Can Prevent Forest Fires!

# Members Merrimack Fire Department

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Chief — George Allgaier Deputy Chief — Earl Bishop Captain — Clarence Worster Captain — Arnold Heath Captain — Edward Haseltine First Lt. — Fay Reed First Lt. — Frank Hall Second Lt. — Edward Cross, Jr. Second Lt. — Charles Warren Clerk — Arlen Jarry

William Allgaier, Jr. Gilbert Beard William Butler George Clinghan Nickola DeVito Herbert Duxbury J. Wilson French Norman Hall Arthur Houle John Janas Harry McCalvey Thayer Read Joseph Roy Michael Ryan

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Edgar Thibodeau
William Tinseh
Arthur Burgess, Jr.
Hollis Geary
Franklin Haseltine
Frank Hill
Albert Avery
Bernard Hall
Carold Hall
Albert Junkins
Harlan Linscott
Charles Hall
William Cain, Jr.
Charles Nute, Jr.

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## **1999 Fire Statistics** (All Fires Reported thru December 10, 1999)

### Totals By County

## Cases of Fires Reported

	Number	<u>s Acres</u>		
Hillsboro	ugh 271	50	Debris Burning	352
Rockingh	am 218	111	Miscellaneous*	279
Merrimac	k 213	115	Smoking	188
Belknap	139	66	Children	176
Cheshire	131	28	Campfire	161
Strafford	98	26	Arson/Suspicious	54
Carroll	81	17	Equipment Use	43
Grafton	70	18	Lightning	42
Sullivan	62	17	Railroad	6
Coos	18	3.25		
	Total Fires	Total Acres	*Miscellaneous (pov	verlines,
1999	1301	452.28	fireworks, structure	S,
1998	798	442.86	OHRV)	

## 1999 Annual Report Of The **Fourth of July Committee** Submitted by Brenda S. DuLong Secretary

July 4<sup>th</sup>, 1999 was the third year the current Fourth of July Committee ran the Town of Merrimack's celebration. This year July 4<sup>th</sup> fell on a Sunday, the committee voted to hold the celebration activities over the three-day weekend.

The celebration began on Friday, July 2, with a performance by the Merrimack Community Choir. It was held at the bandstand in Abbie Griffin Park. Frank's Place offered refreshments (picnic dinners), so the audience could sit back and enjoy the music.

On Saturday, July 3, the annual Sidewalk Chalk Art contest was held in the parking lot of the Town Hall. This event has become a popular item with the residents of all ages. Naticook Counseling Resources, P.A, donated awards.

Sunday, July 4, was the main event. The parade started at 1:30 p.m. this year. It was led by dual Grand Marshals, Clarence Worster, and Retired Fire Chief Charles Hall. Both men represent the firefighters of Merrimack who were to celebrate their 75<sup>th</sup> state anniversary this September. The Merrimack Firefighters Colorquard and members of firefighters and ambulance personnel escorted the Grand Marshals. The parade had many spectators who were there to watch the youngsters with their decorated bicycles, wagons, and doll carriages. Also, a new category of entry being golf carts. There were quite a few floats as a challenge has been made between the schools for participation. This year was no different than any of the others, as we were able to meet and greet the politicians for the year 2000 presidential election. The parade ended at the High School on O'Gara Drive where vendors had food and activities for the spectators. The third annual Pie Baking Contest was a success. This year the pies were broken into age categories, adult and children. Our attempt to have a Bathtub Race was thwarted when mother nature placed the entire area in drought conditions, not permitting the excess use of water. (Next year will be better.) The day ended with a spectacular fireworks display provided by Telestar Fireworks, which lasted thirty-five minutes.

Donations were accepted by Papergraphics for the printing of the advertisement / activity flyers, Merrimack Connection for the layout of the flyer.

This event would not have taken place without the assistance of the Merrimack Police, Merrimack Fire, Merrimack Public Works, and Merrimack Ambulance and Rescue Service First Aid personnel. A special thank-you goes out to the School District Maintenance and Janitorial staff, without them and the use of the School Grounds we would not be able to celebrate this community family event.

### Members of the Committee

Thomas Mahon, Chairman Lena Cook, Vice-Chairman Brenda DuLong, Secretary/Treasurer Jack Balcom Evan Fulmer Jim Graham, Sr. Jim Graham, Jr. Ruth Liberty Judy May Jean Shankle Brian Wilson

## 1999 Annual Report Of The Merrimack Historic District Commission Submitted by Florence M. Brown Interim Chair

Our attempt to reorganize the Merrimack Historic District Commission of 1990 as such was not successful due to the fact that the rules and regulations of this commission must be adhered to and controlled, hence, no historic districts can be formed until this is done. Our residents do not wish restrictions placed on their properties and we are in total agreement.

However, since we wished to preserve and make people aware of Merrimack's history, we have presented the following programs:

#### "A History of Merrimack Awareness Forum",

October 28, 1998

Featured lifelong and longtime residents, Marguerite Ryan, Clarence Worcester, Eva Greenleaf and Pat Daniels, who recalled the changes and growth of our Town over the last seventy-five years

#### "The Merrimack Fire Department History Awareness Forum"

(Dedicated to 75 Years of Service to the Community) January 27, 1999

Chief Charles Hall, Fay Reed, Frank Hall, Joseph Comer, Clarence Worster, and Asst. Chief Howard Young recalled their early days before the formation of today's modern, efficient Fire Department.

## "The Merrimack Police Department History Awareness Forum"

March 24, 1999

The Merrimack Police Department's motto "Service to the Community - Commitment to Excellence" was well defined with the stories of the past, present achievements and plans for the future by Chief Joseph Devine and his Staff: Deputy Chief William Mulligan, Captain Paul Stavenger, Lt. Michael Milligan, & Lt. Mark Doyle. Robert L'Heureux, a former Auxiliary & Special Police, related the history of that unit.

These Forums were video taped and aired on Merrimack's MGTV-23. Tapes are stored in our archives for future generations to view as part of Merrimack's history.

Future plans include dedicating a memorial to Merrimack's young Minute Man who gave his life for his country at the age of sixteen years; celebrating Reeds Ferry's 250th Anniversary of its charter to become part of Merrimack and participating in activities to raise the awareness of our Town's history.

## 1999 Annual Report Of The: Merrimack Public Library Submitted by Janet D. Angus

Library Director

The library staff saw many changes in 1999. Suzette Jefferson became the new Head of Reference and Adult Services. After six years of loyal service to the Merrimack Public Library, Elizabeth Levy retired at the end of July. I served as the Interim Director until being appointed Director in September. During the last week of December, Debra Covell assumed the position I had vacated, becoming the new Assistant Director, Head of Automated Services. Also joining the library staff during 1999 as Library Aides, summer help, and/or pages were Mary Dillman, Nicholas George, Patricia Finlay, Debra Herget, Katherine Lachance, and Tyler Meehan.

Leaving the Merrimack Public Library this year were Reference Librarian Carolyn White, Pages Heidi Fritz and Matt Delude, Interlibrary Loan Clerk Sandy Harter, and, after eighteen years of dedicated service, volunteer Jane Cooper.

As part of an effort to increase staff development, almost everyone attended the New England Library Conference when it was held in Manchester in September. Two staff members reached milestones this year. Beverly Little, Head of Youth Services, and David Kenson, Page, were each recognized for serving the library for ten years. To all of these people and to the others listed under Library Staff, many thanks for a very good year. Without such a wonderful and dedicated staff, the Merrimack Public Library would not be the great addition to the town that it is.

Circulation of materials continues to be an integral part of the library with 223,514 items being checked out by library customers this year. People have also accessed the library by using our web page from their homes. Many patrons come to the library to use our public Internet computers and also for word processing and our online magazine index. Our collection continues to change by offering books in regular and large print as well as on tape, music CD's, CD ROMs, videocassettes, museum passes, and toys, just to mention a few circulating items.

Even though the new library building has not yet passed and our crowded conditions continue to be a challenge, the staff is doing all that they can to make good use of the library space and to serve the public well in many ways. We have continued to offer programs for young people such as Storytime, American Girl Teas, and the American Red Cross baby-sitting classes. Our Book Discussions continue to be popular and Betty Jean Steinshouer returned this year as a one-woman show featuring her portrayal of Sarah Orne Jewett and Willa Cather. We also hosted our first art show with the photographs by Cat Pragoff. Plans are underway for featuring more local artists and offering more programs this coming year.

I would like to thank the Library Trustees, the Friends of the Library, the Development Fund, the Building Review Committee, as well as the many town departments who help the library in so many ways. I'd also like to thank the public who come to the library for their varied reasons whether it is to check out a bestseller, to attend a program, or to have a complex question answered. The library is an important part of any community and it takes many people to make this happen. I am looking forward to the next year where we can move towards the future, continuing to serve the community in our current facility as we together make plans for a new library building.

#### Merrimack Public Library Staff

#### Administration

Elizabeth Levy Janet Angus January-July

September-December

Tricia Tancill Debra Covell Library Director Administrative Services Assistant Director, Head of Automated Services

Automated Services

Assistant Director. Head of

Library Director

#### Circulation

Jane Loughlin Madeline Bennett Gail Dahl Diane Lauze Sandra Meehan Jennifer Stover Nancy Vigezzi Heidi Fritz David Kenson Tyler Meehan Patti Finlay

Library Aide II Library Aide I Library Page Library Page Library Page

#### **Reference & Adult Services**

Sue Jefferson

Janet Conover Carolyn White Sandy Harter Lee Gilmore Head of Reference & Adult Services Librarian I Librarian I Library Aide II Library Aide II

#### **Technical Services**

Shannon Tennant Darcy LaBrosse Kathy Starr Librarian I Library Assistant Library Aide I

#### **Youth Services**

Beverly Little Pauline Cote Suzanne Wall Matt Delude Mary Dillman

Maintenance

Daniel Hastie Joan Vadney

Volunteers

Edith Bullard Jane Cooper Patricia Flynn Cat Pragoff Ginny Robie Head of Youth Services Library Aide II Library Aide II Library Page Library Page

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## **1999 Library Statistical Report**

### Circulation

Adult Fiction Adult Non-Fiction	39,508 39,706
Large Print	3,507
Young Adult	6,020
Paperback	3,959
Children's Fiction	15,578
Children's Non-Fiction	25,315
Children's Audiovisual	1,968
Children's CD ROMs	647
Children's Periodicals	603
Easy Books	46,297
Periodicals	8,733
Sound Recordings	12,498
Video Recordings	11,819
Compact Discs	3,952
CD ROMs	87
Museum Passes	421
Other	2,896
Total	223,514

### **Telecommunication Access**

Homepage Usage Searchbank Usage	14,038 9,270
Network User Hours	5,327
Total Library Card Holders	17,550

## **1999 Library Resources Report**

Number of Volumes as of 1/1/99 Number of Volumes added:		80,470
Adult Fiction Adult Non-Fiction Children's Fiction Children's Non-Fiction Easy Books	1,327 1,497 422 603 514	
Total Number of Volumes Added Total Number of Volumes Discarded Total Number of Volumes as of 12/31/99		4,363 6,318 78,515
Number of Videocassettes Number of Audiocassettes Number of CD's Number of CD ROM's Number of Children's Audiovisuals Number of Children's CD ROMs Number of Children's CD ROMs Number of Toys Number of Magazine Subscriptions Number of Newspaper Subscriptions Number of Microfiche		1,738 1,297 812 18 409 43 36 195 17 36,908

## 1999 Annual Report Of The Board Of Library Trustees Submitted by Patricia Heinrich Chair

The faces at the library may have changed, but the need for a new library has not.

The first order of business for the Board of Library Trustees last spring was to establish a new building committee to review all prior library proposals to come up with a plan for a new library that would receive broad community support. This committee included both elected officials and members of the public at large. Their preliminary report in October recommended that the Board of Trustees not propose a new library this year, but continue to build both community support and the library capital reserve fund. The committee is reviewing an alternate building site and will be holding focus groups to receive community input. Many thanks to this committee for their efforts on behalf of a new library! The members of the committee were Chair Tom Mahon, Barbara Tucker, Carol Lang, Ann Burrows, Janet Angus, Don Smith-Weiss, Jack Balcom, Marty Carrier, Theresa Roy-Mayhew, Dale Blanton, Tony Holevas, and Jeanne Fandozzi.

In July, Elizabeth Levy, Library Director, resigned to pursue travel opportunities with her family. During her six years here in Merrimack, the Merrimack Public Library entered the computer age, expanded its programming and staff, and began Sunday openings. We want to thank Elizabeth for her professional expertise. We will miss her.

In September, after an extensive search for a new director, the Board of Trustees decided to promote Assistant Director Janet Angus to Library Director. Janet has worked at the Merrimack Public Library for over thirteen years, has a Master's Degree in Library and Information Studies and, prior to coming to work in Merrimack, was the Director of the Dudley-Tucker Library in Raymond. She and her husband are residents of Merrimack. We are thrilled to have Janet as Library Director.

In addition, the Board of Trustees has hired a new Assistant Director, Debra Covell. Deb comes to Merrimack after working as the Coordinator of Training and Consulting Services for the Northeast Massachusetts Regional Library System. Before that, she was the Assistant Director of the Wadleigh Memorial Library in Milford. Welcome to the Merrimack Public Library, Deb!

The Board and the staff have placed a new emphasis on programming this year. The library has hosted displays by local artisans, speakers on current topics, and fun family programs in addition to our regular story times, children's programming and adult book discussions. In cooperation with the Post Office, the Merrimack Library hosted "Midnight Madness," a program to help residents complete their last minute income tax returns.

The Friends of the Merrimack Library elected a new Chair, Lauree Gross, who promises the Friends will continue to help the Library with programs, equipment and other "Friend" ly assistance as needed. The Friends meetings are open to the public and are held on the second Wednesday of the month.

The Library Cardboard Boat Festival continues to be a popular family fun event to end the summer. Nineteen boats, including a swan and a locomotive, set sail on Lake Naticook in September. Fifteen boats took home trophies. The Merrimack Cup, for the fastest overall boat, went to Jim Flis and the "Most Spectacular Sinking" trophy went to a garbage scow of the NY skyline. My personal thanks to Bruce and Sue Luhrs for their expert help in keeping this event afloat again this year.

In closing, on behalf of the Board of Trustees, thank you for your continued support. The Merrimack Public Library is your information happening place. Our total customer count is up 10% over last year. Our public access computers are busy all the time. Space is still a problem. We still need a new library. But until we get a new library, we are committed to providing the residents of Merrimack with the best library service we can within the confines of our current space. We are here to serve you. If you haven't been to the library lately, stop by and check it out!

#### **1999 Board of Library Trustees**

Patricia Heinrich, Chair John Buckley Ann Burrows Robert Kelley Duncan Morrill

#### Merrimack Public Library Trustees Accounts

#### Fiscal Year 1998-99

### **Special**

### Balance as of July 1, 1998

2,978.11

### **Receipts**

Book Sale	1,011.55
Program in – Library Day	666.83
Interest	38.84
Insurance in -bldg. Impact repair	6,164.00
Chase	530.44
Watson	1,095.20

### 9,506.86

## **Disbursements**

(1,180.25)
(0.00)
(6,164.00)
(882.62)
(2.00)
(1,059.90)
(130.00)

(9,418.77)

Balance as of June 30, 1999

3,066.20

### **FINES**

### Balance as of July 1, 1998

### **Receipts**

Copy Machir	ne		834.45
Fines			18,001.02
E-Rate in			1,894.30
NHSL – ILL			1,171.00
Miscellaneou	IS		517.94
Non-Resider	nt		225.00
Programs			480.00
Interest			166.16
Gift			1,275.00
Food for Fine	es in		877.14
Transfer in	<b>Beulah Saving</b>	s 1,469.89	
	Citizens CD	5,688,21	
	Fleet CD	12,272.48	
			19,430.58
Trust Fund			2,145.24

47,017.83

.

### **Disbursements**

Materials	(8,957.30)
Equipment	(6,121.51)
Supplies	(884.00)
Service Charge	(139.90)
E-rate out	(1,894.30)
Miscellaneous	(190.35)
Transfer to Fidelity Mutual Fund	(22,500.00)
Food for Fines out	(877.14)
Programs	<u>(1,870.58)</u>

(43,435.08)

## Balance as of June 30, 1999

### Fines Savings

Balance as of 6/30/99

4,550.16

15,499.90

Fines \$12,024 closed 12/98 transferred to Fidelity Interest Income 1998	y Mutual Fund – Fines 248.48
Fines \$5,467.93 CD closed 12/98 transferred to F Interest Income FY 1998-99	Fidelity Mutual Fund – Fines 96.70
Beulah \$1,098.57 CD closed 8/98 transferred to I Interest Income 1998	Beulah Savings 98.29
Watson \$25,000 CD Interest Income	1,095.20
Beulah Savings closed 12/98 transferred \$1,469 Interest Income FY 1998-99	.89 to Fidelity Mutual Fund 9.01
Great Escapes \$10,000 CD closed 4/99 transferr Interest Income FY 1998-99	red to Citizens Bank CD 124.67
Fidelity Mutual Fund – Beulah - \$2,500Interest Income FY 1998-995/31/99	62.87
Fidelity Mutual Fund Fines - \$20,000Interest Income FY 1998-995/31/99	500.40
Citizens Bank \$10,935.12 CD Interest Income	89.55
•	atricia Heinrich, Library Trust obert Kelley, Treasurer

Patricia Heinrich, Library Trustee Chair Robert Kelley, Treasurer John Buckley Duncan Morrill Ann Burrows

## 1999 Annual Report Of The Nashua Regional Planning Commission

Submitted by Andrew Singelakis Executive Director

The Nashua Regional Planning Commission provides transportation and land use planning services and technical assistance to twelve Hillsborough County communities. The NRPC stands ready to assist its member communities with any planning and transportation issue of concern. We at the NRPC are grateful for the participation of Merrimack's NRPC commissioners: Jean Weston, Chris Christensen, Mark Parker and Duncan Morrill.

The following is a brief summary of our accomplishments:

#### **Transportation Planning**

- Conducted automatic traffic recorder counts at 128 locations throughout the region during the course of the year. The Nashua Area Traffic Count Summary was published and distributed to the communities. The report provides a summary of counts by hour of the day for each location, and also provides comparative data and percent change in traffic from previous year's counts.
- Continued to administer and update the region's traffic model. The model is a computerized data base that includes regional traffic counts, land uses and major roadways and is used to predict future conditions.
- Continued to develop a Geographic Information System (GIS) based traffic data reporting system. We also updated GIS road mapping for communities.
- Completed an update of the NRPC Area Long-Range Transportation Plan and finalized the FY1999-2008 Transportation Improvement Program. The purpose of the plan is to identify the transportation needs of the region and provide recommendations for a practical approach toward the development of transportation improvements. The document provides analysis of long-range forecasts, impacts of potential projects, a recommended transportation program and an air quality conformity analysis.
- Made considerable progress on bringing commuter rail to the region. NRPC completed a major investment study that explored the feasibility of this effort, which determined that the proposed extension of MBTA service from Lowell to the region would attract a significant number of riders from every community in the region. As a result of this effort, the project was recently awarded \$1 million in federal transportation funds to bring the project forward to the preliminary engineering phase.

- Conducted various workshops for and application solicitations from member communities for the State Ten-Year Plan, Transportation Enhancements and Congestion Mitigation programs.
- Completed traffic impact study reviews at the request of the Community Development Department.

#### Land Use and Environmental Planning

- Assisted the Souhegan Watershed Association and Lower Merrimack River Advisory Committee with the citizen water quality monitoring program on the Souhegan and Merrimack Rivers.
- Substantially completed the Regional Environmental Planning Program (REPP). We provided technical assistance to the conservation commission for a state-level project that seeks to prioritize open space and environmentally sensitive lands for a future state acquisition program. Most of the work for this project has been completed and the final report will be distributed in October of 1999.
- Conducted a planning board workshop on the topic of preservation of community character. In addition to this, we facilitated workshops for planning board members and staff on a variety of topics and responded to numerous data and mapping requests.
- Conducted a comparative analysis of wetland regulations throughout the region.
- Provided technical assistance for a wetland survey being conducted by the Conservation Commission.
- Worked with all of the communities along the Souhegan River to complete a shoreline survey.
- Continued to assist the town to identify and pursue grants related to improving the quality of local water resources.
- Completed a build-out analysis for the Planning Board that evaluated the extent to which the Town will develop in the future based upon existing zoning, current trends and development constraints. The project also evaluated the fiscal impacts of buildout.
- Reviewed fiscal impact analyses for proposed developments under review by the Planning Board.

• As required by state law, NRPC updated its *Housing Needs Assessment*. This document outlines housing and income trends in each member community and within the region as a whole. It is used as a data source for Planning Boards when developing master plans, the real estate community and citizens at large.

#### **Geographic Information System (GIS)**

- NRPC has begun a parcel-mapping project for the Town. Under this project, the Town's tax maps will be digitized and superimposed over the existing GIS database. This will serve as a valuable planning tool for the Community Development Department, Planning Board, Conservation Commission and other Town boards and committees.
- Maintained a diverse collection of GIS data including local roads, real property parcels zoning, land use, and environmental conditions. This data was applied in general mapping and analysis for local and regional projects.
- NRPC worked with the Community Development Office to update and print maps related to local zoning, sewers and waterlines.

#### Solid Waste District

• NRPC administers the Nashua Region Solid Waste Management District, which provides household hazardous waste collections seven times per year. During the past year, we reduced the fees assessed to towns for this program and established a sub-regional satellite collection.

## 1999 Annual Report Of The **Naticook Day Camp** Submitted by Michael A. Housman Director

One of the greatest challenges facing this community and our nation is the education of our children. Education can take many forms and occurs in many locations. Some of the most apparent are schools, in homes, and with friends. These are very important, but do not overlook the value of the camp experience.

Child and youth development experts point to four needs, which are important for children to grow into happy, healthy and productive adults. These four needs are self-esteem, responsibility, courage, and cooperation. Studies indicate these skills are developed and enhanced in the camp setting.

Camp is built around the needs and interests of children. It is a place to meet new friends, learn new activities, and have fun. The programs and activities are designed to help improve the inner self.

I would encourage parents and grandparents to consider a camp as an option for their children. There is one to meet the needs, interest, and personality of just about every child. The camp experience cannot be duplicated anywhere and offers children skills and fond memories that last a lifetime.

#### **Enrollment:**

Over the course of four, two-week sessions from June 21 through August 13, the camp had an enrollment of 500; that number includes repeat sign-ups. Similar to last year, an estimated 80% of campers were from families who live or work in Merrimack.

#### Budget:

In calendar 1999, the camp spent \$98,621.00 versus \$127,337.00 in revenues.

#### Acknowledgments:

Everyone is involved in Naticook Day Camp in order to serve children and their families, which we believe we certainly do. We provide a valuable resource for parents, and their testimonies speak eloquently of the impact we have.

The Selectmen deserve credit for agreeing to operate a day camp. By doing so, they allow for a very productive use, of the camp facilities, that came with Wasserman Park. Dean Shankle, Day Camp Advisory Board, and especially the dedicated camp staff, merit recognition and our genuine support for making it all work. The camp has been a part of Merrimack's history for over 60 years and we want to see it continue for many more.

## 1999 Annual Report Of The Parks and Recreation Department Submitted by Michael Housman

### Parks & Recreation Director

As a century turns, we look back at all that was enjoyed through the Parks and Recreation Department in 1999!

The Parks and Recreation Department has the distinct pleasure of planning and administering all town recreational functions. A variety of recreational opportunities are offered throughout the year. These include bus trips, summer athletic programs, and Naticook Day Camp. We also enjoy playing a role in the planning and organizing of the Holiday Parade, 4th of July Parade, Merrimack Sparkler 5K Road Race, the Easter Egg Hunt, Halloween Hayride, "Santa Calling," and the Winter Carnival. If you have never participated in the programs offered by the Town, here is what you missed in 1999...

It all started with the 7th Annual Winter Carnival, which was held Saturday, January 30<sup>th</sup>. Horse drawn sleigh rides, ice fishing, and sledding were enjoyed by an estimated 500 visitors. Indoor festivities provided guests with a chance to rest and warm up. Local non-profit groups offered refreshments and entertainment was ongoing throughout the day. A very special thank you goes out to the Parks and Recreation Committee for making this event possible.

In February we visited Boston's Fleet Center for the Disney on Ice Show, "The Little Mermaid" and the Boston Bruins Hockey Game. Other trips sponsored by the Parks and Recreation Department included the theatre performance of "CHICAGO" at the Shubert Theatre in May and a December Holiday bus trip to the Yankee Candle Factory and to see "The Bright Lights" of Forest Park in Springfield, Ma. We invite you to join us on a trip in 2000!

April 3, the Easter Bunny joined us at Wasserman Park for the 7<sup>th</sup> annual Easter Egg Hunt. We enjoyed the beautiful day along with the many parents who brought their children out in search of hidden treasures. We would like to thank our co-sponsor Norwood Realty, for teaming up with us again this year.

Many groups enjoy the parks throughout the year. Various scout troops and packs, families, and businesses, rented Wasserman Park. Spring and summer are the most popular times for family reunions, company outings, and a variety of other functions. The American Cancer Society returned on May 21 and 22 to hold their Annual Relay for Life, fundraiser. Girl Scouts held their Camp O Ree the weekend of June 4, 5 & 6. Boy Scouts enjoyed their camp-out the same weekend. Area schools visit the parks for science projects, "end of the year" picnics, and a variety of other reasons.

The Boys and Girls High School State Tennis Championships were held at Wasserman Park in June. The crowd enjoyed the park setting and great visibility of all seven courts.

Lifeguards were on duty at Naticook Lake for public swimming from June 14 through September 6. Water testing is done weekly during the swimming season at Naticook Lake.

Naticook Day Camp ran from June 21 through August 13. Each session had reached its full enrollment capacity, early in the spring. With many of our staff employees returning year after year, the camp traditions remain firmly in place, providing the children with a funfilled memorable summer. A tremendously huge thank you goes out to all of the Naticook Staff for providing our youth with your quality time and attention!

4th of July Festivities included chalk art contests and a kick off gathering, Saturday evening July 3rd at Abbey Griffin Park. Sunday morning festivities opened with the 2<sup>nd</sup> Annual Merrimack 5K Sparkler Road Race. The Parade and pie-baking contest were held in the early afternoon and Fireworks were shot off in the evening. With the water ban in place, the Bathtub Race had to be canceled. The upcoming 2000 celebration promises to be full of surprises. Thank you to the Fourth of July Committee, for your commitment and countless hours of planing and organizing.

October 23<sup>rd</sup> welcomed the seventh annual Halloween Hayride to Wasserman Park. The Merrimack Community Theatre did an incredible job co-hosting this event with a spectacular Haunted House. To the Merrimack Roadrunners Booster Club and Boy Scouts, who helped haunt the park, the Parks and Recreation Committee, Merrimack Community Theatre, Young Magicians and the many volunteers who came out to share your time and energy with us, thank you all, for making this night possible.

The seventh annual Holiday Parade took place on December 5th. We would like to thank all those who participated, making the 1999 parade the best yet. With the theme "Century's Past," nearly 30 entries joined in the parade celebration. Thank you to the Chamber of Commerce, for your help in co-hosting this event. Our sincere appreciation and heartfelt thanks go out to Santa and Mrs. Claus for sharing this very special time us!

The fifth annual "Santa Calling Program" delighted Merrimack pre-school children through 2nd grade. December 15<sup>th</sup>, approximately 150 children received calls from Santa. Our special thanks to Santa's helpers, Bob Kelley, Brian Wilson, Bruce Tucker, John Biron, Tim Goumas, John Movizza, and Michael Housman.

We would like to thank the following groups for their outstanding community support:

- Merrimack H. S. Seniors, who volunteered to help clean up the parks on Earth Day
- Merrimack Conservation Commission for their help cleaning up the trails
- Sno-Buds who groom the trails for cross-country skiing and snow-mobiles
- Girl scouts and pre-schools who plant the beautiful flowers for us to enjoy.

Thanks to your sense of community, Wasserman Park is here for all of us to enjoy!

Department Goals for the year 2000 include, but are not limited to:
Maintain quality of all Recreation Programs
Develop new programs to meet the needs of the Community
Increase revenues from programs and rentals through

increased fees where appropriate
increased participation

Review fee schedule and recommend change if necessary
Maintain excellence with Naticook Day Camp
Locate and develop new recreational areas to meet needs of town
Continue to attract H.S. Championship events into Merrimack.
Improve Grounds at Wasserman Park
Improve / Increase public relations through all available means.
Review all available property to determine suitable areas for Field Development

In closing, I would like to thank the citizens of Merrimack for your continued support.

#### **Parks and Recreation Department**

Michael Housman, Director Perley Rogers, Maintenance Supervisor Sherry Kalish, Office Manager

#### **Parks and Recreation Committee**

Drucilla Movizzo Janet Cormier Laura Jaynes Katherine Stack Connie Halvatzes Chris Christensen Norma French

#### **Statistics from Day Camp 1999**

#### Session One

- 125 Registered Campers
- 99 Merrimack Residents 26 Non Residents
- 35 Children utilized Extend Care Before and/or After Camp

#### **Session Two**

- 125 Registered Campers
  - 99 Merrimack Residents 26 Non Residents
- 26 Children utilized Extend Care Before and/or After Camp

#### Session Three

- 125 Registered Campers
- 96 Merrimack Residents 29 Non Residents
- 32 Children utilized Extend Care Before and/or After Camp

### **Session Four**

- 125 Registered Campers
  - 98 Merrimack Residents 27 Non Residents
- 32 Children utilized Extend Care Before and/or After Camp

#### **Statistics from Summer Programs 1999**

Swimming Lessons	215 total enrolled
Basketball	158 total enrolled
Volleyball	12 total enrolled
Tennis	68 total enrolled
Junior Tennis	51 enrolled
Teen Tennis	12 enrolled
Adult Tennis	5 enrolled

# **History of the Maltese Cross**

# The badge of a fireman is the Maltese Cross. This Maltese Cross is a symbol of protection and a badge of honor. Its story is hundreds of years old.

When a courageous band of crusaders known as the Knights of St. John fought the Saracens for possession of the Holy Land, they encountered a new weapon unknown to European warriors. It was a simple, but a horrible device of war, it wrought excruciating pain and agonizing death upon the brave fighters for the cross. The Saracen's weapon was fire.

As the crusaders advanced on the walls of the city, they were struck by glass bombs containing naphtha. When they became saturated with the highly flammable liquid, the Saracens hurled a flaming torch into their midst. Hundreds of the knights were burned alive; others risked their lives to save their brothers-in-arms from dying painful, fiery deaths.

Thus, these men became our first firemen and the first of a long list of courageous firefighters. Their heroic efforts were recognized by fellow crusaders who awarded each hero a badge of honor – a cross similar to the one firemen wear today. Since the Knights of St. John lived for close to four centuries on a little island in the Mediterranean Sea named Malta, the cross came to be known as the Maltese Cross.

The Maltese Cross is your symbol of protection. It means that the fireman who wears this cross is willing to lay down his life for you just as the crusaders sacrificed their lives for their fellow man so many years ago. The Maltese Cross is a fireman's badge of honor, signifying that he works in courage – a ladder rung away from death.



### 1999 Annual Report Of The Merrimack Planning Board Submitted by Nelson R. Disco Chairman

In 1999 the Merrimack Planning Board completed the first phases of two long range planning projects, The Town Center Plan, and the Town Build-out Study. Major projects approved by the Board included a large retail commercial development on Route 101A (Home Depot), an 83 Unit Cluster development at Baboosic Lake and McQuestion Roads, a 110 unit Planned Unit Development adjacent to Society Hill, and a 42,000 square foot industrial building on Al Paul Lane.

The proposed Town Center Plan is being developed by the Planning Board to become an addendum to the Master Plan and has been developed with the assistance and support of the Town Planning Staff and a group of interested citizens from the community. The draft study was completed this year and relevant portions of staff reports, maps, and the results of the discussions have been refined into chapters of a final document for the Town Center Plan. The document has been reviewed and approved by the Planning Board and is scheduled to be adopted as part of the Town Master Plan in February 2000. The Town Center Plan is intended to provide guidance to the Planning Board and developers as to the types of development that the Town wishes to encourage to create a Community Center for Merrimack. It will be further reviewed as part of the update to the Town Master Plan which will commence in 2000. Zoning changes for the Town Center Area have been proposed for the March 2000 Town Meeting based on this plan.

A Build-Out Study to assess the effects of complete development of the Town under present zoning regulations has been undertaken with the assistance of the Nashua Regional Planning Commission and was completed in May, 1999. This study is especially useful to Town Departments and other Community Boards concerned with future planning for the Town, as well as to the Planning Board in assessing the impact of potential zoning changes.

The Planning Board held forty regular meetings during 1999. The Board reviewed eleven subdivision plans and approved a total of forty-one new conventional residential building lots compared to fifty lots in 1998. Other residential applications approved included a 58 unit multi-family/52 lot single-family Planned Unit Development with 19,350 square feet of commercial space adjacent to the Society Hill Planned Unit Development, an 83 lot single-family Cluster Development near the intersection of Baboosic Lake Road and McQuestion Road, a 6 unit multi-family development on McElwain Street, and a 10 bed Home Health and Hospice facility. The Board also supported the High School Space Needs Committee to assess the needs for additional space in the Merrimack High School as well as the Selectman's Sewer Master Plan Study Committee to assess the impact of a proposed change to the Town Sewer Master Plan.

Industrial site plans approved included H.J. Stabile's 42,504 square foot office building on Al Paul Lane, Fimbel Garage Door Company's 8,404 square foot sales/installation building on Daniel Webster Highway, J. Austin Company's 11,400 square foot industrial expansion on Starr Drive, and one (1) communication tower.

Commercial Site Plans approved included Kaas 5,600 square foot Veterinary Hospital, a 5,400 square foot office building on Twin Bridge Road, Zoots 4,800 square foot retail building on Daniel Webster Highway, and Home Depot's 134,089 square foot retail store on 101A.

Requests for waiver of non-residential site plan review for expansions were granted for Grace Baptist Church, Fidelity Investments, Nashua Corporation, Energy-to-Go, Tippy Toes Daycare, Hot Rize Bagels, Depot Farm, Anheuser-Bush, Rochette Oil, Why Self Storage, Rachel's Curios and Collectables, Nextel Communications, and Dr. Timmerman's Merrimack Village Family Practice Center.

Under review at the close of the year were a 27 unit multi-family townhouse development on East Chamberlain Road, a Wendy's restaurant on Whitney Street, and a gasoline service station and car wash on Whitney Street.

Zoning Ordinance Amendments proposed and adopted at the Town's March Annual Meeting included: clarify that Planned Unit Developments (PUDs) are not permitted in industrial districts except within a PRD Overlay District, prohibit all residential development in industrial districts except for caretaker residents, provide standards for telecommunication towers in the I-1 District and to permit telecommunication towers in the I-2 and I-3 Districts in accordance with certain specified standards, to permit colocation on existing telecommunication towers in the General Commercial District in accordance with certain specified standards, to permit the General Commercial District by Special Exception, minor adjustments to the boundary of a portion of the I-1 District north of the Souhegan River to more closely approximate existing property boundaries and land uses, and to provide a clearer definition of Accessory Dwelling Unit by limiting the area of an accessory dwelling unit and to require an internal connection between the accessory dwelling unit and the principal dwelling unit.

The Board commenced work on Zoning changes to be proposed at the March 2000 Town Meeting. These included proposals to increase lot sizes and preclude cluster development in certain sections of Town, to limit locations of sexually oriented businesses, to create a Town Center Overlay District implementing some of the recommendations of the Town Center Study Report, to relocate "big box" retail uses from the Commercial to the Industrial Zone, and adoption of restrictions to further protect the Wellhead Protection Zones and wetlands. In May, Nelson Disco was re-elected Chairman and Arthur (Pete) Gagnon was elected Secretary to the Board. John Segedy resigned his position from the Board after 16 years of dedicated service. Mr. Segedy will be sorely missed by the Board for his technical expertise, and his continuous dedication to the work of the Board and the service to the people of the Town.

In August and September, Walter Talbert and Ken Sheppard (respectively) were appointed as alternates to the Board. At the present time, the Board consists of four full members: Chairman Nelson Disco, Secretary Arthur (Pete) Gagnon, Robert Boisvert, Larry Dardzinski, Selectmen's Representative Anthony Pellegrino and Findlay Rothhaus, and alternate members Jiri Hajek, Walter Talbert, and Ken Sheppard.

Jay Minkarah, Community Development Director, the clerical staff of the Community Development Department, and the staff of the Code Enforcement and Health Divisions continue to serve as staff to the Planning Board.

## 1999 Annual Report Of The Merrimack Police Department Submitted by Joseph R. Devine

Chief of Police

To the Honorable Board of Selectmen, Town Manager and the Citizens of the Town of Merrimack. I, herewith submit my report for the Merrimack Police Department for the period covering January 1, 1999 through December 31, 1999.

This publication identifies the dedicated men ands women who have served the Merrimack community in the past and those who serve the community today. It describes many of the tasks, which your Police Department / Communications Center is called upon to perform and illustrates some of the events of the past twelve months.

As indicated in this report, our clearance rate for Part #1 and Part #2 crimes remains above the national average. We feel that this is noteworthy in view of the fact that we are located between two major cities and as a community we are continuing to experience growth.

As a community oriented police department, we are always looking for ways to interact with our community in that we recognize that our mission is, and will continue to be, one of **"Service to the Community"** with **"A Commitment to Excellence"**. Programs that we participated in are enclosed for your review and comment.

We thank the Town Manager, Board of Selectmen and most of all the citizens of our community for their support.

Your police department takes great pleasure in serving you and we welcome your visits to inspect **your** police station.

# **Table of Organization**

## **Chief of Police**

Joseph R. Devine

## Patrol

Deputy Chief William F. Mulligan – Patrol Commander Lt. Michael Dudash – Assistant Patrol Commander Lt. Lawrence Westholm – Shift Supervisor Lt. Peter Albert – Shift Supervisor Sgt. John Maille – Shift Supervisor Sgt. Paul Trepaney – Shift Supervisor Sgt. Richard Desmond – Shift Supervisor Sgt. Brian Boulay – Shift Supervisor

Off. Timothy Connel Off. John Dudash Off. Dennis Foley Off. Dean Killkelley Off. Ronald Levierge Off. Mathew Tarleton Off. Edward Pane Off. Christopher Morency Off. Michael Murray Off. Scott Park Off. Denise Roy Off. Kenneth Stimson Off. Carl Scott Off. Joseph Goodridge

Off. Theodore Dillon

## **Criminal Investigation Unit**

Det/Lt. Michael Milligan – Unit Commander Det. James Hughes Det. Theodore Curtis Det. Daniel Edmonds Juv./Det. Ronald Ketchie Det. Paul Poirier

## Administrative Services Division

Captain Paul V Stavenger – Unit Commander Lt. Mark Doyle - Prosecutor Off. Walter Kwiecinski – Community Service Officer Carol Yule - Office Manager Barbara Mitchell – Secretary to the Detective Unit Holly Estey - Records Judy York - Records Marsha Truskowski - Records (Part/time)

## **Animal Control Unit**

Willard Brown - Animal Control Officer Carol Rivard – Part/time Animal Control Officer

## **Special Police Officers**

S/O James Connelly S/O Ryan Mailhiot S/O Dawn Shea S/O William McGowan S/O Eric Marquis

S/O John Orleans S/O Brian Levesque -S/O Thomas Prentiss S/O Robert Kelleher S/O Christopher Dowling S/O Joseph R. Devine Jr. S/O Adam Hill

## **School Crossing Guards**

**Roy Ingerson** Ellen White Ken Stimson Sr.

## **Patrol Division Activity and Service for 1999**

During 1999 your police department responded to 11,767 requests for police service.

## **Request for Service by Beats:**

	<u>19</u>	<u>997 199</u>	<u>1999</u>
Beat #1	e	646 324	1 3308
Beat #2	45	559 455	6 4043
Beat #3	26	676 290	8 2844
Beat #4	14	479 162	28 1572

## **Request for Service by Time of Day**

0700 – 1500	4598	5216	5053
		0	0000
1500 – 2300	4495	4843	4527
2300 – 0700	<u>2267</u>	<u>2284</u>	<u>2187</u>
	11360	12343	11767

## **Other Police Activity**

	<u>1997</u>	<u>1998</u>	1999
Ambulance Assists	723	770	854
Bomb Threats	1	2	2
Fire Department Assists	784	829	787
Animal Complaints	821	959	744
Bank Escorts	22	1	0
Missing Persons	88	402	378
House Checks	393	68	67
Unsecured Premises	379	270	317
Good Morning Calls	1691	1260	1602
Motor Vehicle Lockouts	248	154	125
Bank Checks	142	40	19
Burglar Alarms	759	746	72

## PATROL DIVISION

The Patrol Division of the Merrimack Police Department is comprised of professional law enforcement officers dedicated to work in partnership with the residential community and the business community of Merrimack to fight crime, reduce fear, and improve the quality of life. Our Motto is *"SERVICE TO THE COMMUNITY" with "COMMITMENT TO EXCELLENCE "* We believe in this Motto and will continue to work toward these goals. Your patrol division patrols the Town of Merrimack twenty-four hours each day, three hundred and sixty-five days each year. We look forward to the future and to serving the citizens of Merrimack in the new century.

## **Crime Factors**

The presence of crime is a matter of serious concern, not only to the law enforcement profession, but also to society at large. Some factors affecting the volume and type of crimes occurring from place to place are:

- Population Density and degree of urbanization in a given area.
- Stability of population with respect to residence mobility, commuting patterns and transient factors.
- Modes of transportation and highway system.
- Economic conditions, including income and job availability.
- Family conditions with respect to divorce & family cohesiveness.
- Effective strength of the law enforcement agency, attitudes of citizenry toward crime.
- Crime reporting practices of citizenry.

## **Crimes Cleared by Police in 1999**

A crime is cleared when at least one person is arrested, charged with the commission of the offense and turned over to the courts for prosecution. Several crimes may be cleared by the arrest of one person, while the arrest of many persons may clear only one crime. The police may also clear a crime by exceptional means when some element beyond the control of law enforcement precludes the placing of formal charges against the person. Examples of an exceptional clearance would be the death of the offender, or the victim's refusal to cooperate with the police.

Of particular interest to the citizens of out town, are crimes against the person and crimes against the property of another. These crimes are classified as Part #1 and Part #2 Crimes and are reportable to the State of New Hampshire each month.

A decrease in part #1 crimes from 558 reported in 1997 to 464 reported in 1998. Part #2 crimes went from 949 reported in 1997 down to 687 reported in 1998.

		1998			1999	
	*Rep.	Clr.	Unf	*Rep.	Clr.	Unf.
0100 Murder	0			0		
0200 Rape	2	1		4	1	1
0300 Robbery	2		1	2	2	
0400 Assault (Aggravated)	6	6		7	7	
0500 Burglary Residential Non-residential	32 16 17	10 17 3	1	52 23 29	8 5 3	
0600 Larceny Over \$500 *Under \$500	296 172 124	40 22 18	3	246 155 91	48 35 13	5
0700 Auto Theft	10	3	2	9	4	
0800 Assault (Simple)	114	102	1	115	109	
0900 Arson	2	2		0	0	
	464	164	8	435	176	6

## Part #1 Offenses

\*

Rep.= Reported Clr. = Cleared

Unf. = Unfounded

## Part #2 Crimes

		*Dom	1998	Linf	*Den	1999	Linf
		*Rep.	Clr.	Unf.	<u>*Rep.</u>	Clr.	<u>Unf.</u>
1000	Forgery & Counterfeiting	11	5 1		13	2	
1100	Fraud	32	21	2	30	11	
1200	Embezzlement	0	0		0	0	
1300	Possessing Stolen Property	5	5	7	7		
1400	Criminal Mischief	260	23		316	22	
	Over \$100 Under \$100	114 146	17 6		143 173	15 7	
1500	Weapons – Carrying And Possessing	1	1		0	0	
1600	Prostitution	0	0		0	0	
1700	Sex Offenses	12	4	2	25	7	4
1800	Narcotic Offenses	75	74		51	50	
1900	Gambling Offenses	0	0		0	0	
	Offenses against Family and Child	6	2	2	7	2	
2100	OUIL	68	68		56	56	
2200	Liquor Law Violations	77	77		51	51	
2300	Intoxication	64	64		86	86	
2400	Disorderly Conduct	16	15		15	15	
2600	Other Offenses	229	157		232	149	
		856	516	7	889	458	4

## **Motor Vehicle Accident Summary**

	<u>1998</u>	<u>1999</u>
Fatal Accidents	0	2
Personal Injury Accidents	86	82
Property Damage Accidents	383	470
Non-Investigated Accidents	<u>26</u>	<u>43</u>
	495	597

## **Motor Vehicle Enforcement Summary**

	1998	1999
Motor Vehicle Summons	2050	2187
Summons issued at accidents	28	36
Summons issued with reports	231	239
O.U.I.L. Arrests at accidents	9	13
Parking Enforcement	40	30
Traffic Warnings issued	6961	7143
Defective Equipment Tags issued	1749	1136

### **Drive Defensively at all Times**"

Traffic accidents are more likely to Occur in the Town of Merrimack between The hours of:

7 A.M. / 8 A.M.	=	52
11 A.M. / 12 Noon	=	41
12 P.M. / 1 P.M.	=	35
2 P.M. / 3 P.M.	=	40
3 P.M. / 4 P.M.	=	52
4 P.M. / 5 P.M.	=	52
5 P.M. / 6 P.M.	=	42

During 1999 between the hours listed above a total of 314 traffic accidents occurred within our town.

# **Animal Control Officers Report for 1999**

	<u>1998</u>	<u>1999</u>
Animal Control Complaints	1032	744
Cruelty Reports	35	21
Bites Reported	24	15
Abates Served	82	86
Running at Large	360	347
Nuisance Offense	52	56
Menace Offense	61	20
Vicious Offense	19	16
Summons Served	5	3
Stray Farm Animals	10	6
Wild Life Calls	235	192
Dogs Impounded	117	75
Dogs Released to Owners	112	74
Dogs Adopted	11	9
Dogs taken to Humane Society for Cremation	4	2
Dogs released to Humane Society	4	5
Cats Impounded	11	11
Cats released to Owners	6	3
Cats Adopted	1	2
Cats taken to Humane Society for Cremation	36	27
Cats Released to Humane Society	6	13

.

# Prosecutor's Report

## Motor Vehicle Activity

	Town Ordinance	State Law
Speed		294
Uninspected	0	26
Unregistered	0	54
Financial Responsibility	0	5
Revocation / Suspension	0	87
O.U.I.L.	0	92
No Valid License	0	109
Stop Sign	0	4
Traffic Light	6	29
Solid Line	0	10
Fuel Users Permit	0	0
School Bus Violations	0	2
Change of Address	0	3
Parking Violations	4	2
Reckless Operation	0	17
Miscellaneous Violations	40	140

	Criminal Activity Town Ordinance	State Law
Criminal Trespass	0	9
Bad Checks	0	1
Sex Offenses	0	11
Criminal Mischief	0	19
Assault / Reckless Conduct	0	44
Animal Complaints	0	1
Resisting Arrest	0	7
Drug Cases	0	60
Disorderly Conduct	0	11
Possession of Alcohol	0	32
Theft	0	32
Miscellaneous	0	<u>18</u>
Total	<u>0</u> 0	235
Felonies:		
Indicted by Grand Jury	0	24
Probable Cause	Ō	17

## Juvenile Cases

Number of Cases

December January	10 4
February	4
March	11
April	12
May	20
June	10
July	9
August	12
September	22
October	13
November	12

## Types of Cases

04	Aggravated Assault	2
05	Burglary; Breaking and Entering	2
06	Larceny – Theft (Except Auto Theft)	9
07	Motor Vehicle Theft	3
80	Assaults (Except Aggravated Assault)	21
09	Arson	0
11	Fraud	0
13	Stolen Property; Buying; Receiving; Possession	0
14	Vandalism	5
15	Weapons	0
17	Sexual Assault / Indecent Exposure	21
18	Drugs; Possession, Sales, Manufacturing	7
22	Liquor Law Violations	3
23	Intoxication	12
24	Disorderly Conduct	8
26	Other Offenses (Except Traffic)	24
28	Uncontrollable	8
29	Runaways	33

## Age Groups

10	Years of Age	2
11	Years of Age	2
12	Years of Age	3
13	Years of Age	15
14	Years of Age	24
15	Years of Age	33
16	Years of Age	72
17	Years of Age *	23

\* **NOTE:** 17 year olds are only considered minors in situations of runaways, protective custody, uncontrollable behavior, etc. In criminal situations, 17 year olds are considered adults.

## **Juveniles Involved**

Male:	116	Female:	58	
Resid	ence			
Local:	153	New Hampshire: 13		Out of State: 8
Dispo	osition:			
Handled within Department and released100Referred to Juvenile Court72				
Referred to Welfare				1
	ed to other po	• •		1
Referr	ed to Criminal	or Adult Court		0

## **Criminal Investigation Division**

The Criminal Investigation Division of the Merrimack Police Department conducts investigations for the police department as well as other branches of town government. The unit consists of six detectives, commanded by a Lieutenant. The unit has one Juvenile / D.A.R.E. Officer, three criminal investigators and one detective assigned to narcotic investigations. The department also assigns an officer to the state drug task force.

The criminal bureau has had a very active year. The Narcotics Unit has 79 arrests for various related offenses in the first eleven months of 1999. The D.A.R.E. program now has been serving our schools for ten years. Recently the 34th class of students graduated. More than 5500 children have benefited from this effort.

Two members of the criminal bureau were recognized for outstanding work this past year. Detective First Class Paul Poirier was named **"Merrimack V.F.W. Post 8641 Police Officer of the Year"**. Detective First Class Ronald Ketchie was named as the **"New England DARE Officer of the Year"**. Both of these officers are a credit to this community.

The criminal bureau looks forward to providing investigative support where it is needed to make Merrimack a safe place to live and work.

## D.A.R.E. Program

The D.A.R.E. (Drug Abuse Resistance Education) program has been part of the Merrimack School system since 1989. This program is taught in grades 2 and 4 and the three clusters of the 6<sup>th</sup> grade, core curriculum.

D.A.R.E. is a collaborative effort by D.A.R.E Certified Law Enforcement Officers, Educators, Students, Parents and the Community to offer an educational program in the classroom to prevent or reduce drug abuse and violence among children and youth. The emphasis of the "Officers Guide to D.A.R.E. to resist drugs and violence, student workbook, grades 5 or 6", is to help students recognize and resist the many direct and subtle pressures that influences them to experiment with alcohol, tobacco, marijuana, inhalants or other drugs to engage in violence. The D.A.R.E program offers preventive strategies to enhance those protective factors especially bonding to the family, school and community, which appear to foster the development of resiliency in young people who may be at risk for substance abuse or other problem behaviors. Researchers have identified certain protective and social bonding factors in the family, school, and community, which may foster resiliency in young people, in other words, the capacity of young people for healthy, independent growth in spite of adverse conditions. These strategies focus on the development of social competence, communication skills, self-esteem, empathy, decision-making, conflict resolution, sense of purpose and independence, and positive alternative activities to drug abuse and or other destructive behaviors.

D.A.R.E. lessons focus on:

- Acquiring skills to resist peer pressure
- Enhancing self-esteem
- Learning about positive alternatives to substance abuse
- Learning anger management and conflict resolution skills
- Developing risk-assessment and conflict resolution skills
- Reducing violence
- Building interpersonal and communication skills
- Resisting gang involvement
- Strong attention to tobacco resistance techniques for minors

The D.A.R.E. PROGRAM HAS REACHED NEARLY 5,500 Merrimack school children since 1989.

Illicit drug use among 12 to 17 year olds declined for the first time since 1992, this according to the 1996 Household Survey on Drug Abuse. The rate of teenage use of illicit drugs declined from 10.9 percent in 1985 to 9.0 percent in 1996. "These results are very encouraging and make us cautiously optimistic that we have reversed this recent upward trend in drug use amongst teenagers", said Glenn Levant, President and founding director of D.A.R.E. America. "It also reminds us that we all need to continue our efforts against drugs including a more rapid expansion of the D.A.R.E. Curricula into the upper grades.

## Drug Arrests

#### January

- (1) Possession of a Controlled drug with intent to distribute (marijuana)
- (8) Possession of a controlled drug (Marijuana)

#### February

(12) Possession of a controlled drug (Marijuana)

#### March

- (1) Possession of a controlled drug with the intent to distribute
- (5) Possession of a controlled drug (Marijuana)

#### April

(4) Possess	ion of a cont	rolled drug	(Marijuana)
-------------	---------------	-------------	-------------

#### May

(1) Possession of a controlled rug (Marijuana)

#### June

#### July

(1) Possession of a controlled drug (Marijuana)

#### August

- (2) Possession of a controlled drug with the intent to distribute
- (1) 4 counts of sale of a controlled drug (Marijuana)

#### September

- (1) Manufacturing a controlled drug (Marijuana)
- (7) Possession of a controlled drug (Marijuana)

#### October

- (11) Possession of a controlled drug (Marijuana)
- (1) Possession of a controlled drug with the intent to distribute
- (1) Possession of a controlled drug (Felony due to volume)

#### November

- (1) Possession of a controlled drug with the intent to distribute (Cocaine)
- (2) Possession of a controlled drug (LSD)
- (1) Possession of a controlled drug (Cocaine)
- (14) Possession of a controlled drug (Marijuana)

## **Administrative Service Division**

## "Service to the Community" "Commitment to Excellence"

It is the philosophy of the Merrimack Police Department that we engage in actions that promote and support organizational strategies to address the causes and reduce the fear of crime and social disorder through problem-solving tactics and community-police partnerships. Community policing is an integral part of combating crime and improving the quality of life in our community. The community should become an active partner in defining the problems to be addressed, the methods to be used and the measurements of success.

Your department serves you in a variety of ways. We serve by controlling traffic, giving aid in emergency situations, investigating crime, handling complaints, writing reports, controlling crowds, testifying in court and most important patrolling our neighborhoods.

Your department continues to be responsive to the needs of the community by continuing programs, which allow the community to have input into the service we provide, such as our Officer's Appraisal Program, Community Services, Officers interaction to community groups and our "open-door" policy for all members of the Merrimack Community.

Our Community Policing program also offers a variety of seminars to the public. This past year, the Merrimack Police Department offered seminars in areas such as Women's Self-Defense and Rape Awareness, Home Security Awareness, Children safety and Stranger Awareness. We spoke to schoolchildren at the elementary level on safety topics as well as the use of 9-1-1. Every fifth grade student participated in a discussion of Respect and Responsibility, and of course, we continued our very popular reading program to the 1<sup>st</sup> - 3<sup>rd</sup> graders.

We plan to continue to offer these seminars during the next year. We will again offer a two-phase seminar on "Internet Awareness" for parents and their children. We hope that many of you take advantage of the knowledge that will be given.

## **Available Community Service Programs**

- Neighborhood Crime Watch Stranger Awareness Child Abuse Theft & Shoplifting Home and Business Security Surveys Drug and Alcohol Abuse Operation House Check Good Morning Program Rape Awareness / Self-Defense Operation Safe Return
- Bicycle Safety School Bus Safety Highway Safety Emergency Response & Liability Baby-sitter Safety Halloween Safety Station Tours Operation Identification Child Safety Seat Loan Program Disconnect the Violence (Cell Phone Loan Program)

## How we kept busy during 1999

In addition to the above named programs, your police department participated in the following:

We conducted education classes for the following topic areas: Self-Defense for Women, AARP 55 Alive Class, Internet Safety for Children and Parents, Project Safeguard for grades 6,7,8 and 11, DWI Goggles for grade 10, Respect and Responsibility lecture for all of Grade 5. 9-1-1 Video and Talk to grade 1, Stranger Danger for Grade 2. As you can see, we have interaction with the students of Merrimack at nearly every grade level. We were asked to be a guest lecturer at the Middle School as well as the High School on topics such as Search and Seizure.

In addition to the educational process with the schools, we made presentations to the Rotary Club on the use of the DWI Goggles. We also participated in various events around our community. The Library Festival, Halloween Fun Day at the Town Bandstand, The Gun Lock Giveaway sponsored by the Exchange Club and as a guest reader during Education Week. We were proud to assist the Merrimack Journal with their first hand and up close story on DWI and the alcohol connection as it pertains to the Breath Test. We continue to serve on the board of Crimeline as well as the Drug Advisory Council. We have even been asked to appear on Channel 13 in Nashua to speak on Internet Safety.

You may also find us at the Nashua Mall each year for the Law Enforcement weekend.

### **Good Morning Merrimack**

Senior Citizens and people with disabilities call the Communications Center each morning between 8:00AM and 10:00 AM to report that all is well with them. If they fail to Make the call, a police officer is sent to their residence to check on their welfare.

## House Checks

Holiday and vacation seasons bring many requests from the public for the police to check on residences when they leave for either the holiday and / or vacation. The department makes an effort to get by these vacant homes at least once per day.

## Officer Appraisal Program

Each six weeks one complainant that each police officer has had contact with is revisited and questioned pertaining to:

- Was the complainant satisfied with the response time? If priority was given to another call, was the complainant told by the dispatcher when she/he reported the incident?
- Attitude of the dispatcher?
- How was the officer's appearance?
- What did the officer do and was the citizen satisfied with what action was taken?
- Questioned as to what we could do to improve our service to the public?

### Walk-A-Long Program

Each shift supervisor directs each police officer to two particular locations. The officer will park his vehicle and walks the area for 30-60 minutes. Public contacts are made and the locations may well be a shopping center or a condo development.

### **Bicycle Patrol**

Officers assigned to bicycle patrol, park their vehicles at a designated safe house, remove the bicycle from the patrol car, and will patrol a given area on bicycle. In each neighborhood he must make one contact with a citizen. If the officer receives a call for service he returns to his cruiser and answers the call.

## Goals / Objectives

Each squad selects areas they will concentrate on during the six-week cycle they will be working in, selecting various areas according to the shift and documentation is returned showing how they met their quota.

### School Reading Program

During the hours between 7:00 A.M. and 3:00 P.M., officers are assigned to the elementary schools, grades 1 through 3, to read a story and answer questions that youngsters might have. A very worthwhile program that brings the department into a very positive light with the students.

## **Special Olympics**

We support and participate in the Special Olympics Torch Run and opening ceremonies at the New Hampshire Special Olympics program in Durham, New Hampshire.

#### **Accreditation Program**

Participation in the State of New Hampshire Public safety Service Accreditation Program. The department is moving along toward a Level #1 accreditation.

### **Directed Patrol**

Selective Enforcement or "Directed Patrol", is given to areas within the community that have experienced an increase in a particular crime or dangerous situation. For example, If there was a road in town that had just recently been paved, and the speed of the motoring public increased, we would set up a directed patrol to monitor the speed of the traffic. If a particular area of town had experienced an increase in vandalism or theft, we would set up directed patrol in these areas, to establish a higher police presence, determine the cause of the situation and to take steps to deter further problems.

## **Police Honor Guard**

The members of this unit participate in community activities whenever asked. This award winning Honor Guard brings honor and credit to the Police Department and to the Town of Merrimack.

## **Operation Safe Return**

This program is a voluntary program administered by the Merrimack Police Department and offered to the citizens of Merrimack as a means of enrolling memory / non-verbal persons with the police to ensure their safe, dignified return to their home or place of care. This program is available to all persons school age and older.

### **Disconnect the Violence**

This program is designed for men and women who are victims of domestic violence. The department has available several cellular telephones to loan to those who qualify. These telephones allow the victims of domestic violence to travel anywhere with the safety and security of knowing that assistance is just a phone call away.

## **Career Development**

The Merrimack Police Department continues to make training a high priority. It has been shown that a well-trained police force is directly linked to professionalism. It is our goal to continue to present to the community a well-trained and professional staff.

The New Hampshire Police Standards and Training Council has been our primary source for training, however, other outside agencies have supplemented training resources.

The column entitled (# of officers) reflects the number of officers that have attended outside training during that particular month. The (# of hours) column represents the number of training hours that the officers attended.

<u>Month</u>	<u># of Officers</u>	# of Hours
lonuoni	Α	104
January	4	
February	7	56
March	7	152
April	6	144
May	7	136
June	7	136
July	0	0
August	0	0
September	1	80
October	0	0
November	12	208
December	4	32
	55	1048

These figures do not include such training as intoxilyzer Re-certification and other recertifications as required by the State. Intoxilyzer re-certification was again 96 hours and each officer was required to qualify with their service weapon, those hours were 336. Inhouse roll call training, which is training given to each squad by their respective squad commanders and usually occurs prior to their shift was approximately 85 hours.

## 1999 Annual Report of the Merrimack Public Safety Dispatch Center

Submitted by Paul V. Stavenger Police Captain

## Assistant Supervisor

Michele Dudash

#### Dispatchers

Anna Chaput Ross Rawnsley Emanuel Marcel (Part-time) Sabrina Chaput Chad Pinciaro Danielle Gosselin

The Merrimack Public Safety Dispatch Center continued to see changes in its personnel over the previous year. We had some resignations and some new hires. Chad Pinciaro, Danielle Gosselin and Sabrina Chaput joined the team. We have a new dispatcher, John Petro, who will begin his training in January 2000. This will keep our department at full staff.

As was indicated in last years town report, department purchased new equipment, in some cases additions in others replacement. We added a Microwave Relay system. This replaces the method of transporting radio transmissions from the Police station to the remote radio tower on Hutchinson Road from telephone lines to a microwave signal. This will ensure communications will not fail should the telephone lines become inoperable due to a storm. We have also replaced the radio base stations located at the Hutchinson Road Tower. This is part of an ongoing replacement process to ensure that the radio equipment will remain dependable. With the replacement of the radio base stations, we were able to reuse this equipment and relocate this equipment to the Central Fire Station for the installation of a back-up communications console. In the unlikely event that we are unable to dispatch from the police station, we will be able to conduct basic functions from this remote satellite.

I want to thank all of the dispatch personnel, for their understanding and support during the past year. I also wish to thank the Board of Selectmen, Town Manager and Departments Heads for their continued support, which allows us to operate at the level expected by the citizens of Merrimack.

Just a quick word regarding 9-1-1. We strongly encourage everyone who has an emergency situation to dial 9-1-1. Remember, stay on the line with the 9-1-1 operator until they tell you that it is ok to hang up. Emergency personnel **NEED** to know updated information as they respond, staying on the line will provide that much-needed information. If you should dial 9-1-1 by accident, **STAY** on the telephone and explain to the operator that it was in error, you may expect an officer from the Police Department will respond to your home and verify that everything is **OK!** 

For any business call please call 424-3774.

# Activity During 1999

	<u>1998</u>	<u>1999</u>
Telephone Calls Placed	11,937	11,510
Telephone Calls Received	62,684	51,585
Radio Transmissions	306,635	249,648
Burglar Alarms Answered	746	723
Good Morning Calls	1,260	1,602
Window Service	12,934	10,556

## 1999 Annual Report Of The **Department Of Public Works** Submitted by Earle M. Chesley, P.E. Director of Public Works & Engineering

As we've reached the milestone of the next century, it gives us reason to reflect upon the accomplishments of the past. In 1999, the Department of Public Works continued to make investments in the infrastructure that daily serves our community while maintaining stable expenditures.

Our Department again received National recognition when it won an award for our Industrial Pretreatment Program within our Wastewater Division. This is the second time, in just four years, that our Department has been recognized by the Environmental Protection Agency for our efforts in maintaining the Merrimack River. Roger Descoteaux, our Industrial Pretreatment Manager, is to be commended for his efforts in developing and managing this program.

The Solid Waste Division also received recognition this year from the Northeast Resource Recovery Association, a regional marketing cooperative of recycling materials. John Murray was this year's recipient of the Alvin Munnis Recycling Award. John's award follows Steve Doumas's previous award of Recycler of the Year from the NRRA. Our staff is certainly our key asset in delivering service to our community.

We welcome several new employees to our staff. Sam Pollard and John Trythall have joined our Highway Division as Equipment Operators I. Jacob Stevens joined our Landfill Division as a Recycling Attendant. We also congratulate David Mark on his promotion to Public Works Inspector, Jeff Strong on his promotion to Equipment Operator III and Bob Lovering to Equipment Operator II. Also, congratulations to Rebecca Starkey who was promoted to Office Manager. On a sad note, we will miss Bob Brooks who passed away this year. Bob was a friend to all.

This year we completed the construction of a new bridge on Tinker Road over Pennichuck Brook. The new bridge replaced the old structure that was in a very poor structural condition and too narrow for two cars to travel on safely. We have also completed the design of its sister, the Thornton Road Bridge over Pennichuck Brook, which is scheduled to be constructed next year.

We continued our Pavement Resurfacing Program. This year we paved Continental Boulevard from Greeley Street to the Industrial Interchange, Naticook Road from Camp Sargent Road to Continental Boulevard, Baboosic Lake Road from McQuestion Road to Bean Road, Wire Road from Bedford Road to the Bedford town line, and Pearson Road from Bedford Road to Old Twin Bridge Road.



A spectacular fire destroyed the Gate City Poultry Plant in the 1950's. Because of the building's proximity to the chemical plant on Route 3, the fire caused some frantic moments for residents and firefighters.



The Nikilas Anagnostou Farm located on Bedford Road, fell into disrepair and was burned as a training exercise for the fire department in 1973.

Our construction efforts were not limited to just roads and bridges. We reconstructed the Baboosic Lake Road sidewalk from Town Hall to O'Gara Drive consistent with the recommendations of our Town Center. We also assisted with the construction of the Abbie Griffin Park in the Town Center.

Our efforts to renovate our Wastewater Treatment Plant continued with the beginning of two construction projects: an upgrade of our electrical systems to enhance worker safety and operating efficiency, and a significant alteration to our disinfection system. Both projects have a value of approximately \$800,000. Grants from the State of New Hampshire will pay for 80% of the projects cost. The Public Service Company of New Hampshire also provided grants approximating \$40,000 towards this effort.

The Equipment Maintenance Division continued its efforts effectively maintain the Town's vehicles and construction equipment. A computer based inventory management system is now integrated with the Town's fuel distribution system to better identify vehicular operating cost. The Division assisted with the purchase of a used grader for the Highway Division to replace a sixteen-year-old grader used primarily for snow and ice control. Purchasing a used grader with 300 hours of service saved the Town approximately \$50,000.

The Solid Waste and Recycling Division continued their efforts to encourage residents to recycle and extend the life of our landfill. The Division composted approximately 3,000 cubic yards of leaf and yard waste which was provided to our homeowners at no charge, recycled and market almost 1,500 tons of recyclable materials, and disposed approximately 23,000 tons of refuse.

Overall, it was a very productive year. Some notable accomplishments are listed below:

#### Administration/Engineering

- Technical advisor to the Nashua Regional Planning Commission, Nashua Area Regional Transportation Committee, and Nashua Regional Solid Waste District.
- Technical advisor to the Merrimack Solid Waste Advisory Committee and Merrimack Solid Waste Advisory Committee and Merrimack Planning Board.
- Administered construction Tinker Road Bridge.
- Administered design of Thornton Road Bridge.
- Continued negotiations with New Hampshire Department of Environmental Services regarding landfill closure.

• Administered design of winter dump closure.

#### Highway Division

- Awarded annual contract for Town wide street sweeping, cemetery maintenance, and public grounds maintenance.
- Resurfaced Wire Road from Bedford Road to Bedford town line, Front Street from Daniel Webster Highway to Center Street, Baboosic Lake Road from McQuestion Road to Bean Road, Continental Boulevard from Greeley Street to the Industrial Interchange, and Naticook Road from Camp Sargent Road to Continental Boulevard.
- Reconstructed the Baboosic Lake Road sidewalk from Town Hall to O'Gara Drive.
- Performed inspections of subdivision streets and related improvements at Chadsworth Court, Whittier Place, Wethersfield, Weston Estates, Picket Fence, Technology Park, Souhegan Woods and Meadowoods.
- Maintained twenty-eight athletic fields.
- Constructed a drainage system on Greatstone Drive.
- Coordinated Operation Brightside Program.
- Assisted Conservation Commission with beaver control.
- Installed drainage improvements on Wire Road, Piedmont Avenue, Waterville Drive, Hassell Road, Lorraine Road, Sandhill Drive, Back River Road, and Dahl Road.
- Completed cleaning street right-of-ways of brush and tree limbs from December ice storm.

#### **Equipment Maintenance Division**

- Set up three new police cruisers including installation of emergency light, painting, radio, and related police equipment.
- Set up one 4 x 4 pick-up one ton truck including installation of emergency lights, radio, toolbox and related public works equipment.
- Outfitted used grader for Highway Division.

- Maintained and repaired all police vehicles, fire trucks and equipment, public works trucks and equipment, and town owned vehicles.
- Updated seven police vehicles with new emergency lighting controls and new radios.
- Set up new animal control vehicle.
- Maintained all Merrimack Village District equipment and vehicles.

#### **Buildings and Grounds**

- Planted annual flowers.
- Maintained buildings and grounds at the Municipal Office Complex.
- Maintained buildings and grounds at the Police Station.
- Installed air conditioning in two offices at Police Station.
- Installed central air conditioning in Conference Room at Town Hall.
- Supported concerts and functions at the Bandstand.
- Supported 4<sup>th</sup> of July activities at Town Hall.
- Increased electrical service and installed 30+ outlets in new Media Room.
- Maintained building & grounds at Town Hall Complex and Police Station.
- Provided maintenance to Adult Community Center.

#### Solid Waste & Recycling Division

- Recycled and marketed more than 1,500 tons of materials which includes glass, cardboard, newspaper, plastics, aluminum cans, tin cans, magazines, tires, scrap metal, white goods, automobile batteries, used automotive oil and antifreeze.
- Composted approximately 3,000 cubic yards of yard waste and provided product to residents at no charge.
- Disposed approximately 23,000 tons of municipal solid waste and construction debris.

- Coordinated the Nashua Regional Household Hazardous Collection Days.
- Monitored groundwater characteristics with triannual testing program.
- Provided extended hours of operation during the summer.

#### Wastewater Division

- The Merrimack Wastewater Treatment Facility collected and treated over 1.253 billion gallons of wastewater with approximately 97.8 percent removals for biochemical oxygen demand (BOD) and approximately 96.2 percent removal for suspended solids (SS).
- Discontinued the use of ammonia and implemented the use of Urea in its place.
- Continued computer-based collection system inventory and maintenance schedule.
- SCADA system upgraded to be Y2K compliant in 1999.
- Laboratory continued with State of New Hampshire certification program while at the same time applying National Accreditation.
- Treated approximately 4.3 million gallons of septage for Merrimack homeowners and neighboring Souhegan communities.
- Continued with routine cleaning of sewer lines with sewer vac truck.
- Completed design of electrical system improvements, including replacement of electrical switchgear.
- Installed variable frequency drives and motors on main pumps in headworks building.
- Successfully completed fifth year of operation of enclosed organic waste composting facility.
- Continued to receive approval from Massachusetts Department of Environmental Protection to market stockpile and current production of compost.
- Continued to received approval from New York Department of Environmental Protection to market current production of compost. Merrimack compost currently being used in New York City – Central Park.

- Received approval from Rhode Island to market current production of compost.
- Produced approximately 20,000 cubic yards of compost, marketed about 15,000 cubic yards of compost in New Hampshire, Massachusetts, Connecticut and New York.
- Provided approximately 5,000 cubic yards of compost to Merrimack residents.

#### MERRIMACK DEPARTMENT OF PUBLIC WORKS

#### **ADMINISTRATION AND ENGINEERING DIVISION**

Director of Public Works & Engineering Earle M. Chesley, P.E.

> Office Manager Rebecca Starkey

#### **HIGHWAY DIVISION**

#### Assistant Director of Public Works David C. Lent, P.E.

#### Highway Coordinator Bruce Moreau

Diuce Moleau

## Highway Foremen

Joe Maguire Boyd E. Trask

#### Public Works Inspector David Mark

#### Secretary

#### Sue Gerow

Kevin Ballantine, Equipment Operator I \*Robert Brooks, Equipment Operator III Robert Burley, Equipment Operator I Steve Curtis, Equipment Operator I Ernest Doucette, Equipment Operator I Lawrence Gay, Equipment Operator II Leonard Heath, Equipment Operator I Thomas Hudon, Equipment Operator I John Trythall, Equipment Operator I

Louis Lapointe, Equipment Operator I \*\*Richard Letellier, Equipment Operator I Wayne Lombard, Equipment Operator I Robert Lovering, Equipment Operator II Samuel Pollard, Equipment Operator I Jeff Strong, Equipment Operator III Robert Sullivan, Equipment Operator III \*\*Lawrence Young, Equipment Operator I

\* Deceased

\*\* Resigned

#### **EQUIPMENT MAINTENANCE DIVISION**

#### Equipment Maintenance Foreman James Graham

Ronald Bergeron, Mechanic II Brian Friolet, Mechanic II Willaim Gilbody, Mechanic II Gary Woodard, Mechanic II

Sam Walker, Mechanic I

#### SOLID WASTE & RECYCLING DIVISION

Solid Waste Foreman Steven Doumas

#### **Scale Operator/Secretary**

Marjorie Allgaier

Earl Dubois, Equipment Operator III Jacob Stevens, Recycling Attendant Kenneth Mason, Equipment Operator III \*\* Willis Wotten, Recycling Attendant John Murray, Recycling Attendant

#### **BUILDING & GROUNDS DIVISION**

Custodial Maintenance Supervisor Philip Meschino

## **Custodial Maintenance Workers**

Steven Cook Nathan Latour John Martin

\*\* Resigned

Assistant Director of Public Works/Wastewater Division Larry R. Spencer

> Chief Operator James E. Taylor

**Assistant Chief Operator** 

Wayne Johnson

Maintenance Manager Lee Vogel

Sewer Inspector Donald A. Hamel

Laboratory Manager Sharan Facteau

Industrial Wastewater Pretreatment Manager

Roger Descoteaux

Secretary

**Becky Sullivan** 

John Adams, Equipment Operator III Thomas Byron, Equipment Operator III David Blaine, Operator I Richard Blanchard, Operator II/Lab Tech. Thomas Byron, Equipment Operator III James Davala, Operator I Donald Doucette, Mechanic II James Dwire, Mechanic II David Evans, Equipment Operator III Robert Fisher, Mechanic II Stephen Garczynski, Mechanic I David Lyons, Operator I Gary MacGrath, Equipement Operator III Robert MacGrath, Mechanic II Cecil Peter, Operator II Lindsay Wilson, Mechanic II

## 1999 Annual Report of the **Town Manager** Submitted by Dean E. Shankle, Jr. Town Manager

In 1999, I completed my 5<sup>th</sup> year as Merrimack's Town Manager. As the year 2000 begins, Merrimack is in a strong position to move forward. The robust local economy is fueling changes in both the public and private sectors. You can see the evidence of the town's progress in the reports from the various town departments found throughout this book.

In past annual reports, I have used this space in a variety of ways. I have given an overview of the year's events in the town. In the 250<sup>th</sup> anniversary report in 1996, I looked back at the various town managers that have served here. I have spent time reviewing significant changes that have occurred. However, this year I want to use this report to highlight the 75 years of service that the Merrimack Fire Department has given to the town.

There have been many changes in the fire department since 1924. The training, the equipment, the costs and the location of the station have all been altered by the passing of time. What has not changed, of course, is the heart and dedication of the firefighters themselves. Whether volunteer members of a bucket brigade or a full-time firefighter/ paramedic, the willingness to serve others at a risk to yourself takes a strength of character that sets these folks apart. I am not alone when I offer my gratitude to all of the people who have served the town in this way over the last 75 years.

Of course, one of the changes that occurred during 1999 in the Fire Department was the retirement of Chief Charles Q. Hall. Chief Hall had been with the department since 1959 and he had worked his way up from Call Firefighter to Chief. I think it is a tribute to both him and the wisdom of the state that New Hampshire Fire Standards and Training immediately enlisted him to teach courses at their fire academy. I certainly wish him well.

There are numerous pictures and articles throughout this report relating to the Fire Department. I hope you will take the time to look at each of them.

The Town's web site continues to be a work in progress. During 1999 we redesigned it to make it more user friendly and added much more information. Our site can be found at <u>WWW.Ci.Merrimack.NH.US.</u> I hope that in 2000 we can make it even better and more informative.

I want to thank the Board of Selectmen, all of the town volunteers and the employees for their support during 1999. I think the town is moving forward and it is the effort of each of us working together that is making it happen. As good as 1999 was, I expect 2000 to be better.

## 1999 Annual Report Of The Welfare Department Submitted by Celeste Midolo Welfare Administrator

#### **HISTORY**

The Town of Merrimack has a long-standing history of assisting those in need. Since its inception in 1734, Selectmen and town residents have provided relief where necessary to those in financial need. Most often, this assistance was in the form of taking someone into your home. The systems have changed throughout the years, for example, in 1838 the Town of Merrimack built a workhouse in which the Master of the house bid a price for the town poor and housed them at the farm. The town paid for this service and in later years was able to receive reimbursement from the County. This shift in responsibility lasted for a number of years until towns were federally mandated to assist financially for their residents. Other State and Federal programs are now in place to carry the majority of this financial responsibility, however, every town maintains a responsibility to provide for those residents who are poor:

"Whenever a person is poor and unable to support him or herself, he or she shall be relieved and maintained by Overseers of Public Welfare of such town..." RSA 165:1

#### **OVERVIEW**

The responsibility of the Welfare Department in the Town of Merrimack is assigned to the Welfare Administrator. The Welfare Administrator is designated by the Town Manager who is appointed "Overseer of the Poor by the Board of Selectmen. Responsibilities of the Welfare Administrator include assessment of assistance requests and adherence to strict guidelines set forth by the Town of Merrimack as adopted by the Board of Selectmen.

Individuals who seek assistance are referred to area resources whenever possible or applicable or when a person is found ineligible for General Assistance. Recovery procedures for assistance provided are explained to each applicant at the time that they apply. Welfare Liens are placed on a homeowner's property without interest accrual if the lien is paid within one year. All recipients are required to repay the Town once they are financially able to do so. The following are some interesting statistics since 1996.

#### WELFARE BUDGET EXPENDITURE OUTLOOK

	<u>FY 96/97</u>	<u>FY 97/98</u>	<u>FY 98/99</u>
Operating Budget Client Expenditures	\$125,900.00 \$39,151.89	\$146,158.00 \$35,069.03	\$ 146,623.00 \$ 47,275.24
	ASSISTANCE	OUTLOOK	
	FY 96/97	<u>FY 97/98</u>	FY 98/99
Number of families served Housing expenditures Heat Electricity Food Other	26 \$25,053.06 \$683.69 \$3,842.24 \$1,308.90 \$8,267.00	23 \$20,757.00 \$ 481.32 \$ 3,355.37 \$ 1,796.83 \$ 8,678.51	32 \$30,248.09 \$ 100.00 \$ 3,154.96 \$ 4,998.54 \$ 8,773.56

#### **INTERESTING HAPPENINGS IN MERRIMACK**

Current active community organizations such as American Legion, Boy Scouts of America, Lions Club, Lioness Club, Merrimack Community Girl Scouts, and Rotary Club and St. Joseph's Community Services help to provide much needed services to Merrimack residents. These services are beyond what one might expect for basic necessities of life: Camp scholarships for children, purchases of eyeglasses, community park improvements, food drives, assistance to provide Christmas presents and holiday dinners. These groups are available in full force throughout the year helping individuals in our town. Many other civic groups share equally in providing valued service in Merrimack.

<u>Abbie Griffin Hospital Fund</u>: Established for the purpose of paying hospital expenses "in whole or in part" of bonafide residents who are financially unable to do so. Applications for this fund are available through the Welfare Department during October and November of each year.

<u>Food Pantries</u>: These valued programs are a great resource to those needing to supplement their monthly food budget. There are 3 food pantries located throughout Merrimack.

Naticook Day Camp Scholarships: Scholarships are awarded to children of Merrimack for two-week attendance during the summer months. The Merrimack Rotary Club and the Sean A. Looney Memorial Fund donate scholarships. This year, 10 children were able to attend fun-filled weeks of learning and skill building at Naticook Day Camp.

<u>SAAB Crisis Fund</u>: This fund consists of donations received from private individuals and companies who wish to contribute to the general well-being of Merrimack residents. These donations have allowed families to retain their telephone service, in order to find employment or obtain child care services so that they may remain employed. This fund may also assist with heating costs and/or other necessary expenses that go beyond a family's means.

<u>Merrimack Firefighter's Union Local 2904</u>: The Firefighters raise money annually to assist residents facing disconnect of their utility bill such as electricity or heat on a once per season basis. This fund is a tremendous help to families and implemented with honest respect for the community by its union members.

<u>Holiday Assistance</u>: An overwhelming amount of assistance is available each holiday season for Merrimack residents. Due to the generosity of time and money from companies, individuals, civic organizations and students, many families are represented and provided for through the holiday season. This year more than 40 families were assisted with presents, gift certificates and food baskets by the Firefighters, Lioness Club, Mastricola Middle School, Toys for Tots program and individual residents.

Southern NH Fuel Assistance program: This program begins December 1rst of each year and runs May 1rst each year. Award benefits that range from \$150.00 - \$750.00 are available to heat homes during the winter season. Eligibility and benefit amounts are determined by gross household income, number of household members and vulnerability to heating costs. Appointments are necessary. Interested persons should contact the Nashua area office at 889-3440.

Additional information about these programs and other area resources can be obtained by contacting **Celeste M. Midolo** at **423-8535**.

## 1999 Annual Report of the **Zoning Board of Adjustment** Submitted by Richard W. Barry Chairman

The Zoning Board of Adjustment held eleven meetings from January 1, 1999 through December 31, 1999. Highlights this year included the Board's decision to grant a variance which permits the introduction of a hospice at Naticook Road and the dismissal of the Omnipoint lawsuit against the Town and individual Board members. The suit had resulted from the Town's refusal in 1997 to allow the installation of a telecommunications tower in a residential zone.

Thirty-five petitions for variances, special exceptions, equitable waivers, or appeals from administrative decisions were received as compared to forty-three received in 1998, fifty-seven in 1997, and sixty-six in 1996.

Variances	Granted	<b>Denied</b>	<u>Withdrawn</u>
Signs	1	1	1
Lot and Yard Setbacks	6	2	0
Use	4	2	2
Special Exceptions			
Use	6	1	0
Accessory Dwelling Unit	5	0	1
Other			
Appeals of Administrative Decisions	1	2	0
Equitable Waivers	0	0	0
Requests for Rehearings	4	2	0

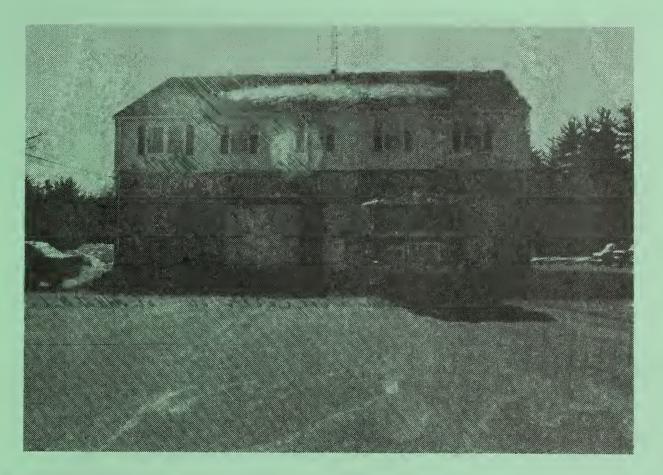
Summary of petitions submitted by type and resulting action:

Notable in this summary is the number of requests received for re-hearings. Members voted to re-adopt the ZBA By-Laws at the Annual Meeting in May and in August approved amendments to Section VI of the By-Laws updating the procedure for considering a motion for re-hearing. The new procedure allows for a discussion of the request for a re-hearing at the next regularly scheduled Board meeting.

The Annual Meeting also saw the re-election of Richard Barry as Chairman of the Board. Charles Roberts stepped down as Vice-Chair, resigning from the Board later in the year due to re-location. Charlie Roberts is perhaps the longest serving Member of the ZBA having joined the Board in 1981. His departure is noted with regret and appreciation for his commitment of service to the Town. Mark Kanakis was elected Vice-Chair in his stead.

Changes in personnel in 1999 included the resignation of Alternate Member Lon Wood. This left an opening for Ross Hall who filled the position in May for a two year term. John P. O'Neil also was appointed to a two year term in September. He will serve as a Full Member through July 2001. At the close of 1999, the Board consisted of 5 full members: Chairman Barry, Mark Kanakis, Timothy Dutton, Richard Meyers, and John P. O'Neil, and two Alternate Members: Patricia Mellor and Ross Hall.

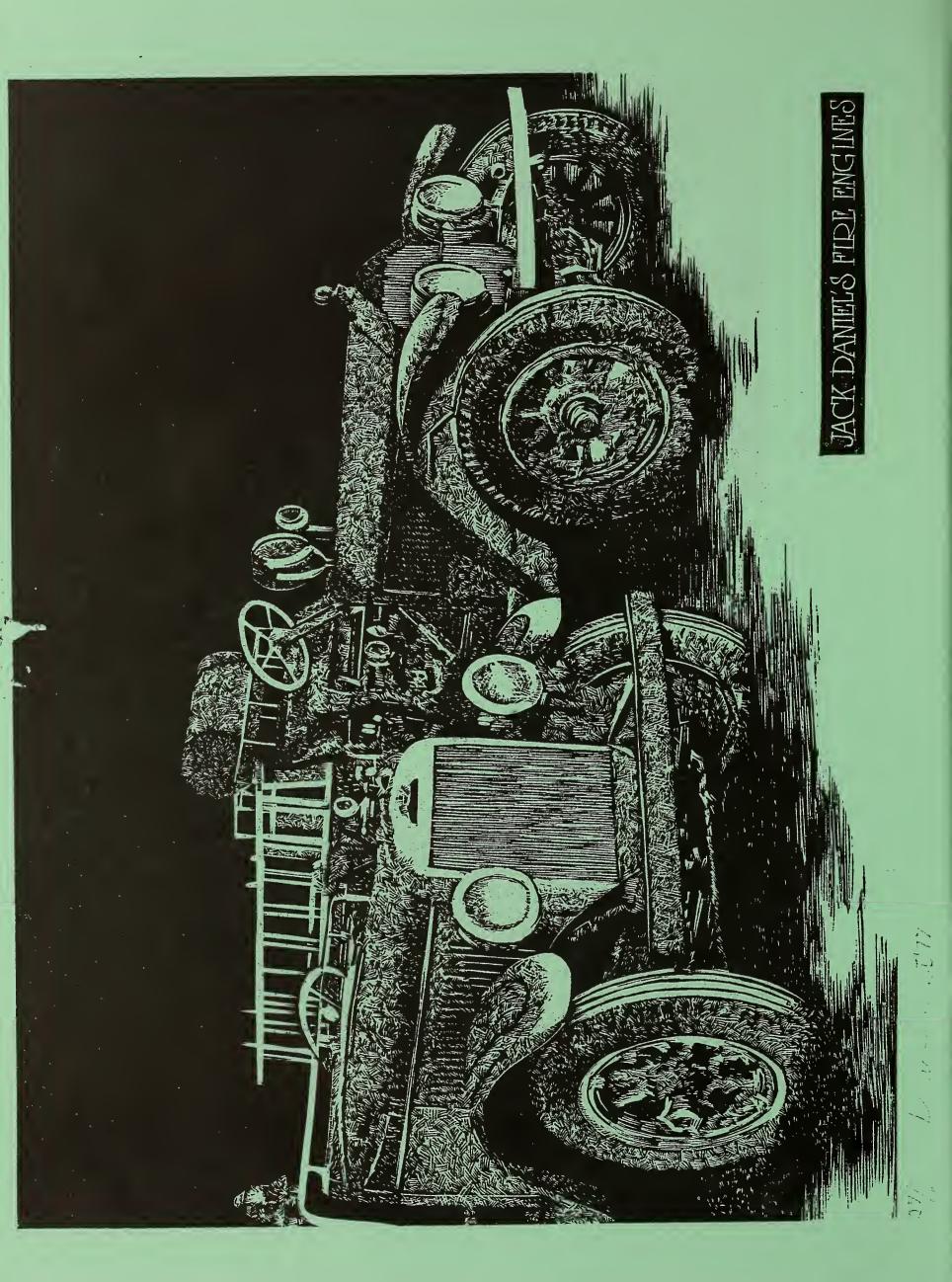
The Board continues to be staffed by Community Development Director Jay Minkarah and Planning and Zoning Assistant Louise Donington.



In 1975, a second floor was added to Central Fire Station. The addition provided office and living space to the old building.



In 1998, another addition and renovations to Central Fire Station were completed.



EY MADE AS OUR FATHERS MADE IT

LEM MOTLOW PROP., INC.

LYNCHBURG, TENNESSEE 37352

GOLO MEGALS AWAROED AT ST. LOUIS, 1904 LIEGE, BELGIUM, 1905 GHENT, BELGIUM, 1913 MERICAN EXPOSITION, LONOON, 1914 CERTIFICATE OF THE INSTITUTE OF HYGIENE, LONGON, 1915 R OF EXCELLENCE, BRUSSELS, 1954

October 14, 1983

Mr. Charles Q. Hall, Chief Merrimack Fire Department Post Office Box 130 Merrimack, New Hampshire 03054

Dear Chief Hall,

Placed in the National Register

of Historic Places by the U.S. Government.

It was nice to hear from you, and I'm sorry it has taken so long for me to get back to you. I've been trying to find someone here at the distillery who could give me some information about our old fire engines. Unfortunately, I haven't had much luck.

Everyone I have asked says, "The old fire engines? Well, I don't know. They've been here as long as I can remember." And that is not very helpful!

However, this much I was able to find out...

The old LaFrance was inherited from the Lynchburg Fire Department a good many years ago. And the Reo Chain Drive came to us from Boston. For what reason, I do not know.

I have enclosed the only good picture we have, and I have sent you a Dan Quest woodcut drawing of both of them. The woodcut will come to you separately.

I'm sorry I haven't been of much help. The truth is we're so used to taking the old things for granted here in the Jack Daniel Hollow that we don't think much about them.

Thank you for writing to us, Chief Hall. We; ll look forward to seeing you again one of these days.

Sincerely,

E. Brasheard, J



E. Brashears, Jr.



THE OLDEST REGISTERED DISTOULED IN THE UNITED STATES

# Municipal Services Telephone Directory

Assessor	424-5136
Code Enforcement and Inspection	
Community Development.	
Conservation Commission	
District Court.	424-9916
Finance Department	424-7075
Fire Department	
Highway Garage	
Landfill and Recycling	
Library	
Parks and Recreation	
Planning and Zoning	
Police Department	
Public Works Administration	
Selectmen's Office	
Superintendent of Schools	
Town Clerk/Tax Collector	
Town Manager	
Wastewater Treatment Facility	
Water District	

#### EMERGENCY TELEPHONE NUMBERS (FIRE, POLICE, AMBULANCE) DIAL 9-1-1

	Office Hours	
Assessing Department	Monday-Friday 8:30 a.m 4:30 p.m.	
Code Enforcement & Inspection		
Community Development	Monday-Friday 8:00 a.m 4:30 p.m.	
District Court	Monday-Friday 8:30 a.m 4:30 p.m.	
*Landfill and Recycling		
*Library	Monday-Thursday 9:00 a.m 9:00 p.m.	
	Friday-Saturday 9:00 a.m 5:00 p.m.	
	Sunday 1:00 p.m 5:00 p.m.	
Parks and Recreation Department	Monday-Friday 8:30 a.m 4:30 p.m.	
Planning and Zoning Department	Monday-Friday 8:00 a.m 4:30 p.m.	
Public Works Administration	Monday-Friday 8:30 a.m 4:30 p.m.	
Selectmen's Office	Monday-Friday 8:30 a.m 4:30 p.m.	
Town Clerk/Tax Collector	Monday-Friday 8:30 a.m 4:30 p.m.	
Second And Fourth Monday of Each Month 8:30 a.m 7:00 p.m.		
Water District	Monday-Friday 8:00 a.m 4:30 p.m.	
*Special Summer and/or Winter Hours - Please call to confirm these hours.		