

Employee Influenza Vaccination Project

Lisa M. Darling

MS in Project Management

Fall 2016

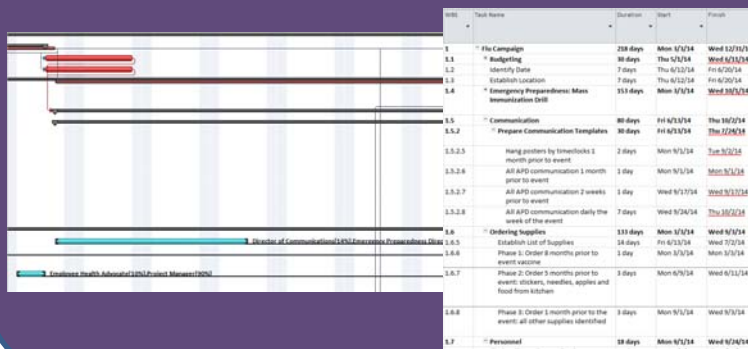
Employee Influenza Vaccination Project

Project Scope



Description	QTY	Price /Unit	Total Cost
Vaccine/600 ordered	600	9.25 per syringe	\$5,550.00
25 Gauge 1 inch Needle	600		\$0.16 \$96.00
2014-2015 Stickers	BX		\$350.00
Purell	6		\$9.14 \$54.84
Large Glove	1		\$7.82 \$7.82
Medium Glove	4		\$7.82 \$31.28
XL Glove	1		\$7.82 \$7.82
Small Glove	2		\$7.82 \$15.64
Alcohol Swab	4 BX		\$1.24 \$4.96
Sharps Container-QT	4		\$1.24 \$28.00
Ball point pen	24		\$0.80 \$19.20
pads of paper	6		\$0.59 \$3.54
Food From Kitchen	QUOTE		\$510.00
Bags for Apples	QUOTE		\$90.00
Apples from Orchard	QUOTE		\$640.00
Oxygen Tank: Cardiopulmonary	1		\$2.17 \$2.17
Salary			
4 stations from 7a m-7pm			\$1,680.00
2 volunteers 7a m-7pm			\$0.00
2 Committee Members 7AM-7PM			\$875.00
Total Cost of Mass Immunization			\$9,966.27

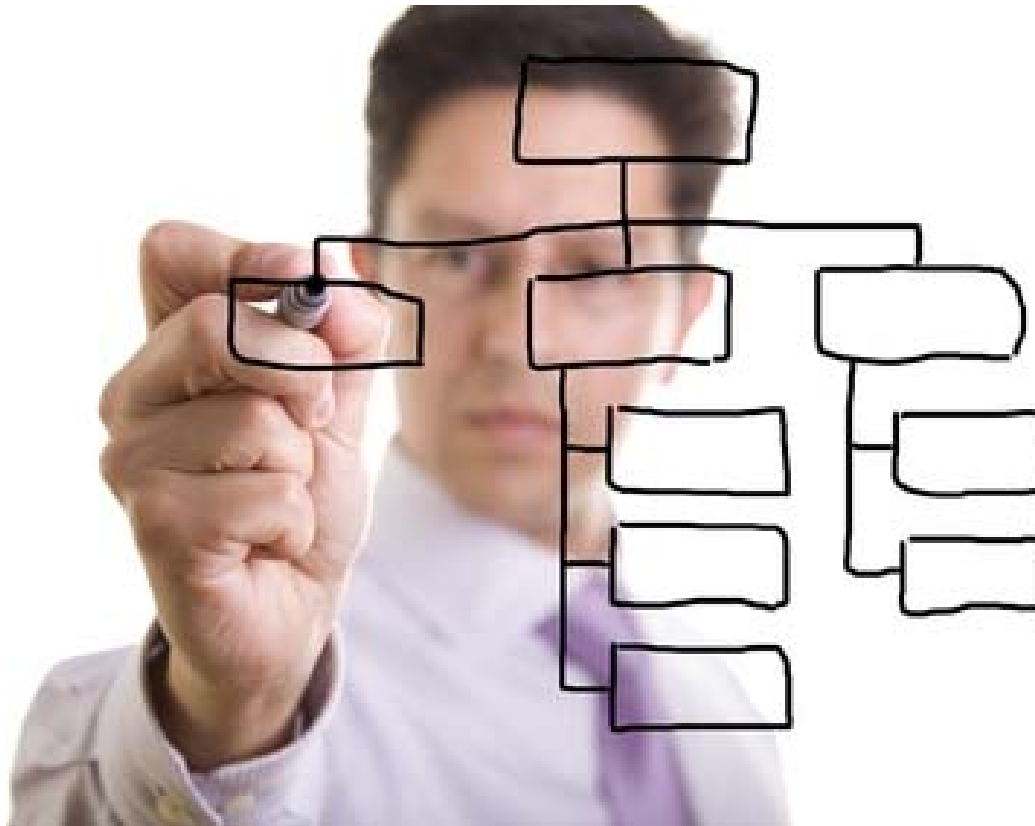
Project Schedule



Quality



Employee Influenza Vaccination Project



Employee Influenza Vaccination Project

