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2011

# Annual Report of the Town of Troy New Hampshire



**For The Year Ending  
December 31, 2011**

# Town of Troy Telephone Directory

**Emergency Number**----- 911  
For General Emergencies- Police, Fire, Ambulance

## Town Offices

Office of the Selectmen----- 242-7722  
Office of the Town Clerk/Tax Collector----- 242-3845  
Fax Transmissions----- 242-3430

## Facilities & Departments

Cemetery Trustee-----242-3649  
Cheshire Railroad Depot Commission----- 242-6274  
Emergency Management Director----- 242-3712  
Fire Station----- 242-7759  
Code Enforcement Officer-----209-4068  
Gay-Kimball Library-----242-7743  
Health Officer----- 209-4068  
Highway Department----- 242-3649  
Historic Society-----242-6292  
Kimball Hall----- 242-7997  
Police Station----- 242-7992  
Summer Recreation Program----- 242-7722  
Transfer Station/Recycling Center----- 242-3500  
Troy Ambulance Inc.----- 242-3775  
Water/Sewer Department----- 242-3890  
Welfare Administrator-----242-7722

## Monadnock Regional School District

SAU 93, 600 Old Homestead Highway, Swanzey-----352-6955  
Jr/Sr High School, 580 Old Homestead Hwy, Swanzey----352-6575  
Troy Elementary School, 44 School St, Troy----- 242-7741

**TD Bank**----- 242-4300

**Troy Post Office**----- 242-6482

## Town Office Address

Mailing: PO Box 249, Troy, NH 03465-0249  
Location: 16 Cental Square, on the Town Common

[www.troy.nh.us](http://www.troy.nh.us)  
[selectmen@troy-nh.us](mailto:selectmen@troy-nh.us)  
[taxcollector@troy-nh.us](mailto:taxcollector@troy-nh.us)



# TOWN OF TROY NEW HAMPSHIRE

## **Select Board**

Robert M. Cummings  
Thomas A. Walsh  
Russell W. Butler

## **Town Charter**

June 23, 1815

## **Population**

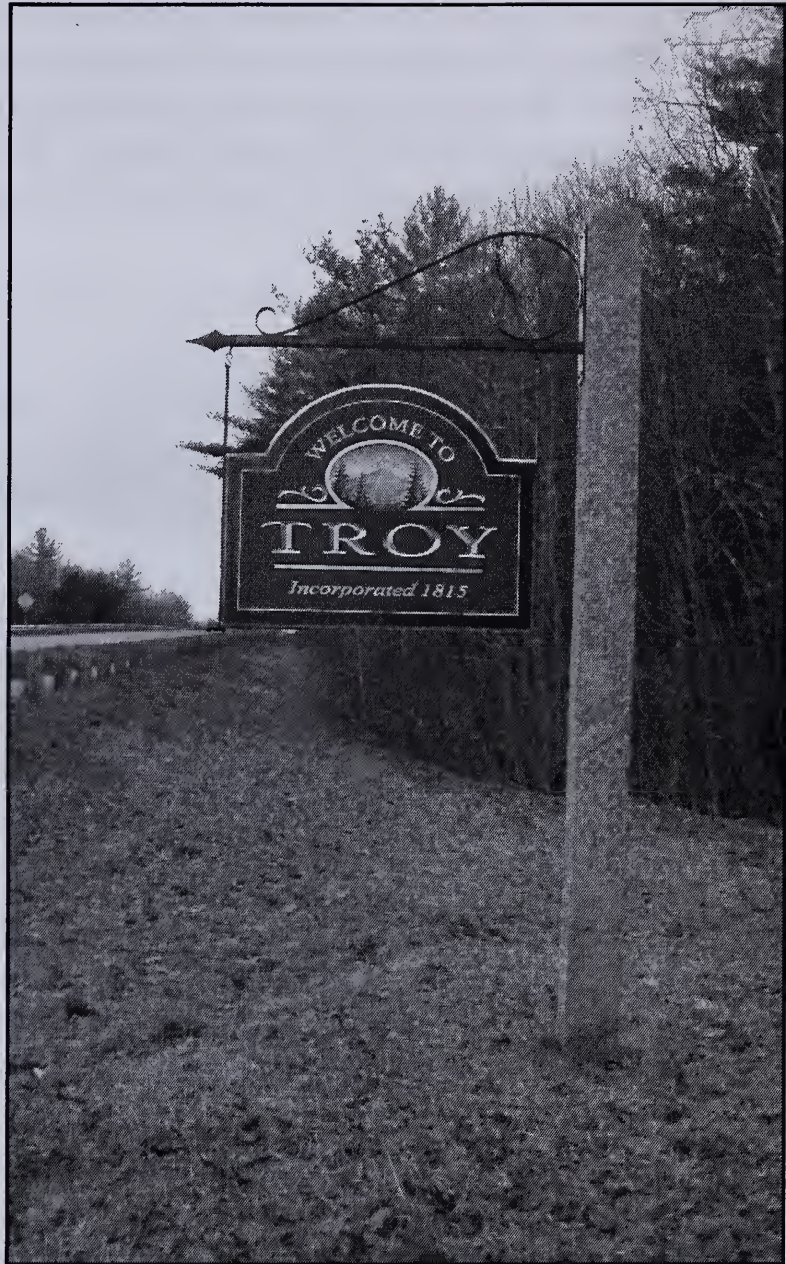
2,145  
US Census Estimate

## **Total Area**

17.61 square miles  
19.2 miles Class V  
Town Roads  
8.3 miles State Roads

## **Photo**

Welcome Sign



2011 ANNUAL REPORTS  
of the Officials, Staff, and Committees  
of the Town  
Year Ending December 31, 2011

## **Town Report Guide**

The Town Report contains three divided sections. The first section consists of Executive Summaries from the Select Board, Town Treasurer, Trustees of the Trust Funds, U.S. Senator Kelly Ayotte, Governor Lynch, followed by the financial reports. The Town Warrant is in the yellow section in the middle of the book. Department and Committee Reports, Vital Statistic, and the Minutes of the 2010 Town Meeting follow in the last section.

**Please bring this book to Town Meeting, Wednesday, March 14, 2011.**



This photo of the Town Common was taken by Beth Richardson.

### **Acknowledgments**

Reports are submitted by Department Supervisors and Committee/Board Chairmen. The financial reports are submitted by Town Treasurer, Janet L. McCullough, and the Town Auditors, Vachon Clukay & Company, PC. The town report prepared by Yvette Redfield.

**Photos: Iver Olsen by Donald Reinertsen  
Ralph Wentworth by Emily Wentworth**

**Cover: Samuel E. War Memorial Recreation Area ( Sand Dam)  
Photo Taken by Valerie Britton**



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## **Brooklyn's Loss Was Troy's Gain**

When Iver and Dorothy Olsen came to live on East Hill in the former Roger Haskin's farm in 1976, it was titled 'Mountain View'. Parker Whitcomb was the previous innkeeper on East Hill and had sold Dorothy on the merits of country living. Jim Whitcomb befriended the Olsens, treated them to Sunday night popcorn and filled their water jugs when Mountain View water didn't taste quite right. An under-the-kitchen-floor inspection revealed stray cats who had outlived their nine lives. This, snakes in the cellar and black flies did not deter the Olsens. They persevered, determined to make Troy their home and refuge.



## **Brooklyn's Loss Was Troy's Gain**

Iver would go on to produce fine gardens and Dorothy would turn an 'added-on-to' farm house into an attractive home with many touches of their Norwegian descent. Iver put his Brooklyn livelihood to good use in Troy as Trustee of the Troy Trust Funds. He labored long and diligently to put the Trust Fund books in order and to replace outdated checks that were collecting only dust in a desk drawer. These sums were put to work with Iver's guidance and Troy came out far ahead. Most certainly, Iver sat with other town committees and let his quiet calm and wisdom do the talking.

Iver will turn 100 years old in January of 2013 and surely saw many changes in his century on this earth. Iver is a friend to all, has a ready smile to share, and, like Dorothy, has coffee on for drop-ins. He was involved with scouting in his early years, loved the land and dabbled in Christmas trees which grew faster than the income from such. The Halls replaced Jim as the neighbor across the street and, while not continuing the Sunday night popcorn tradition, substituted apple pie and the like. Iver is the current holder of the Boston Post Cane which was presented to him at an on-the-common event in 2010. He is also a World War II Veteran.

Iver made his mark on Troy life and will be remembered. Go for the 100, Iver. Life doesn't have to be a race but you are so close to the finish line that your friends, neighbors, church fellows and downtown post office box keepers all say "Go for it!"

Respectfully submitted,

Robert A. Hall



## A Tribute To A Troy Standout

Ralph Wentworth found his niche in Troy several years ago when he decided to locate on Troy's East Hill and lucky for us all that he did. He has left his mark on this small village and we're all better off because of him. He came to Troy in the 1980's and didn't waste much time getting involved in the betterment of Troy. He was an early member of the Troy Industrial Development Committee along with John Callahan Sr., Bud Lang, Bob Hall and Bruce McCulley, to name a few. A fine brochure was mailed out and an attractive 'come-on' sign, designed in part by school children, was erected on south Route 12. While no major industry came to settle in Troy, another cog was added to Ralph's wheel of Troy progress – the formation of the Troy Redevelopment Group. The TRG is responsible for a Troy Mill redesign effort to reshape the out-of-business former blanket mill into a more profitable enterprise. Ralph's countless hours with this endeavor would be put on hold by a sagging economy but the committee made major strides in the old mill's future with Ralph's valuable judgments and efforts there to build on. He spent countless hours overseeing the environmental clean-up of the mill site to comply with 20<sup>th</sup> century safety standards.



## **A Tribute To A Troy Standout**

As Ralph became more progressively involved in Troy's well-being, one project would head him into another. Such was the case with the restoration of the Cheshire Railroad Depot in Troy, as a railroad was part of a mill's life. He master-minded the funding of the Depot and was able to bring much of the railroad's history and charm, save the familiar whistle. But don't give up hope as the wheels are still churning in Ralph's head. Not only was a historic building saved from possible demolition, but a marvelous level site with ample parking arose where iron nails were once the work horses of the past. But building and transportation were not the only signs of Ralph's preservation goals. He undertook a major step in the education of Troy's youth and older citizens in putting muscle into the wheels of the Gay-Kimball Library expansion and refinement. Again, utilizing grant funding as well as trust fund donations, an updated educational complex would arise at the existing site.

In 1993, the Troy Town News appeared on the Troy scene and Ralph was quick to take the reins from the McCulley's as changes occurred in their lives. The name Ralph Wentworth will be listed in future history books as were the Stones, Caverlys, Farrars, and Ripleys, as the shakers and movers of history and progress in Troy. We wish you well Ralph, and just as we have not telephoned you at home before 11 AM, we will extend that hour to noon should you care to sleep away another hour in your committee-less years. Oh yes, the Southwestern Regional Planning Commission bears your mark and we would be remiss to not include that effort on your fine list of kindness and energy to your many community services. The citizens of Troy shall remember your years spent on East Hill and in the meeting rooms of the Town Hall, Gay-Kimball library, and the bare walls (at the moment) of a once fine Troy Blanket Mill.

Respectfully submitted,

Robert A. Hall



# Town Officials, Staff and Committees

## Elected Town Officials

### Select Board

Russell W. Butler-----	2012
Robert M. Cummings-----	2013
Thomas A. Walsh-----	2014

### Treasurer

Janet L. McCullough-----	2013
--------------------------	------

### Supervisors Of The Check List

Margaret E. Heald, Chairwoman-----	2014
Sandra L. Goodwin-----	2016
Carrie J. Mentzer-----	2012

### Trustees Of The Trust Funds

Normand A. Dion-----	2013
Edward F. Oakes-----	2012
Aaron K. Pratt-----	2012

### Town Clerk/Tax Collector

Marcy Johnson-----	2012
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### Town Moderator

Thomas E. Britton-----	2012
------------------------	------

### Planning Board

Steven J. Sawyer, Chairman-----	2013
John Satas-----	2012
Joshua O. Ellis-----	Resigned
Francis H. Fournier, Jr.-----	2013
Marcia Press-----	2012
Martin B. Decatur, Alternate-----	2012
Robert G. Luopa, Alternate-----	2012

### Zoning Board Of Adjustment

Beth A. Richardson, Chairwoman-----	2014
Jeffrey L. Beal-----	2013

## Town Officials, Staff and Committees

Charles G. McLeavy-----	2012
David Rollins-----	2012
Anthony Levick-----	2013

### Budget Committee

Justine F. Guay, Chairwoman-----	2013
Randall Blodgett-----	2012
Anthony M. Chirichella-----	2012
Patrick Filipi-----	2012
Francis H. Fournier, Jr.-----	2012
Todd P. Maillet-----	2012
Joseph Filipi-----	2012

### Cemetery Trustees

Ralph E. Heald, Sr.-----	2013
James E. Dicey-----	2014
Scott Meader-----	2012

### Fire Department

Mark D. Huntoon, Fire Chief-----	2014
Robert J. Hebert, 1 <sup>st</sup> Deputy-----	2013
Scott Meader, 2 <sup>nd</sup> Deputy-----	2012

### Gay Kimball Library Trustees

Beth A. Richardson, Chairwoman-----	2013
Evan John-----	2012
Yvonne Peters-----	2014

### Welfare Administrator

Cynthia N. Satas-----	2012
-----------------------	------

### Water and Sewer Commissioners

Bert W. Lang, Chairman-----	2015
John C. Callahan, Jr.-----	2014
Frank J. Obuchowski-----	2016
Carl H. Patten, Jr.-----	2012

# Town Officials, Staff and Committees

## Appointed Town Officials

Administrative Assistant-----Cynthia N. Satas  
Deputy Town Clerk/Tax Collector----- Ralph E. Heald, Sr.  
Emergency Management Director----- Robert J. Hebert  
Code Enforcement Officer----- Michael F. Jasmin  
Police Chief----- Howard M. Sheats, Jr.  
Forest Fire Warden----- Mark D. Huntoon  
Public Works Director----- James E. Dicey  
Solid Waste Mgmt Superintendent----- Roderick N. Page  
Librarian----- Catherine S. Callegari  
Water and Sewer Superintendent----- Justin Frazier  
Health Officer----- Michael F. Jasmin

## Deputy Fire Wardens

Robert S. Crowell  
George F. Fish, Jr.  
Daniel C. Guay  
Robert J. Hebert  
Todd Carter

## Committees

### Recreation Committee

Lisa Steadman, Chairwoman  
Mikel D. Steadman  
Dennis J. Pratt  
Tricia L. Tucker

### Historical Society

Robert A. Hall  
Kathleen Marrotte  
Judy Hall  
Cheryl A. Paul-Bradley

### Troy Ambulance, Inc.

Amy Willey, Pres/Treasurer  
Joseph Callahan, Vice- Pres.  
Theresa Fredette, Secretary  
Rhonda L. Fish, Chief  
Gayle E. Thomas, Captain  
Daniel C. Guay, Lieutenant



## **Town Officials, Staff and Committees**

### **Conservation Commission**

Doris Upton, Chairwoman  
John W. Satas

Warren Davis

### **Industrial Development**

Richard B. Lawrence, Co-Chair  
George R. Maattala, Co-Chair  
Francis H. Fournier, Jr.  
Fenella D. Levick  
Ralph L. Wentworth

Richard B. Daniels  
Ronald Fabianski  
Robert A. Hall  
Donald A. Upton

### **Heritage Commission**

Kathleen H. Clarke, Chairwoman  
Fenella Levick, Alternate

Andrea Thackston

### **Cheshire Railroad Commission**

Valerie H. Britton  
Kathleen H. Clarke  
Robert A. Hall

John W. Satas  
Veronica E. Hoffman  
Ralph L. Wentworth

### **Recreation Commission**

Lisa A. Steadman, Chairwoman  
James Champine  
David B. Ellis, Jr.  
Veronica E. Hoffman  
James M. Selig

Valerie H. Britton  
James E. Dicey  
James M. Fallon  
Dennis J. Pratt

### **Samuel E. Paul War Memorial Commission**

Valerie H. Britton, Chairwoman  
James E. Dicey  
David B. Ellis, Jr.  
Veronica E. Hoffman  
Mikel D. Steadman  
Tricia L. Tucker

Dennis J. Pratt  
James Selig  
James Champine  
Lisa A. Steadman  
James Fallon

# Town Officials, Staff and Committees

## Monadnock Regional School District

### School Board Members

Richard H. Thackston-----2012  
Lisa A. Steadman-----2013

### School Budget Committee

Douglas H. Lyman-----2012  
Anna Thackston-----2013

### Governor

John H. Lynch

### 2<sup>nd</sup> Congressional District

Kelly A. Ayotte

### State Senator

Molly Kelly

### MEETING SCHEDULE

Select Board	Every Monday	5:00 pm @ Town Hall
Conservation Commission	2 <sup>nd</sup> Tuesday	6:00 pm @ Library
Planning Board	1 <sup>st</sup> & 3 <sup>rd</sup> Wednesday	7:00 pm @ Town Hall
Library Trustees	1 <sup>st</sup> Thursday	7:00 pm @ Library
Water/Sewer Commission	2 <sup>nd</sup> & 4 <sup>th</sup> Wednesday	5:00 pm @ W/S Bldg
Zoning Board of Adjustment	As Requested	7:00 pm @ Town Hall

## **Office of the Selectmen**

The Selectmen wish to thank all the employees and volunteers of the Town of Troy for all their time, caring, work and support to Troy. There are a number of good changes that have taken place this past year, which would not have seen the light of day if not for the support of so many good people.

The Samuel E Paul War Memorial Recreation Area (Sand Dam) is now getting more use than it has seen in years. The Swanzey Cal Ripken Youth Baseball League was back on the field for the 2011 baseball season. The baseball field has been cleaned up and restored to it's former glory and is now a desirable place to play or watch games. The new playground equipment is being enjoyed along with the skate park and basketball courts. Thanks to all the volunteers and to the Highway Department crew for a job well done.

2011 was a year in which Troy saw additional income from the sale of two tax dedeed properties that have been carried on the town books for over two decades. The timing must have been just right. With a poor economy, the Town of Troy was still able to sell these properties for almost the price they were listed for in the town report. The properties are now on the tax rolls and will be paying future taxes. This will help to relieve everyone's taxes to some degree.

There is a new face in town. Michael (Mike) Jasmin has joined the Troy staff as the new Code Enforcement Office and Health Officer. He comes highly qualified. The Selectmen wish to welcome Mike aboard.

As each year goes by, there is more and more wear and neglect to the town buildings. Some of the buildings are in very poor condition. An effort has been taken to provide needed overdue maintenance and repairs to the Emergency Services Building, Gay Kimball Library, the Fire Station and the Town Hall. We thank the people of Troy for their support for the work that was done last year and we look for your support in the projects planned for this year.



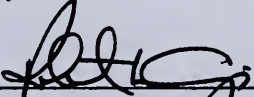
## Office of Selectmen

The town tax rate for 2011 went up only 20 cents over the prior year. This is a combined effort of town employees being frugal in watching over their expenses, seeking grants where possible and the Budget Committee and Selectmen presenting a workable budget.

To learn more about the activities of the town boards and committees, visit the town website at [www.troy-nh.us](http://www.troy-nh.us) or read about the boards in the annual town report.

To all who are new to Troy – Welcome to our fine community.

Respectfully submitted,  
Troy Board of Selectmen



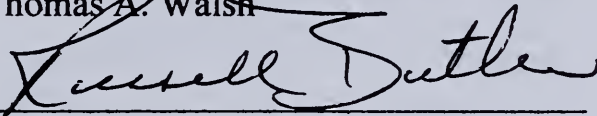
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Robert M. Cummings, Chairman



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Thomas A. Walsh



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Russell W. Butler

## **Town Treasurer**

The Town of Troy is in fairly good financial condition. The town ended 2011 with a minimum surplus. We have four large long-term debts and two small leases. We receive 20 % back each year on the landfill long-term debt, 30% on the Sewer Upgrade and 30% on the Water upgrade.

We have a healthy end of the year general fund balance this year with a small increase over 2010.

The town funds three Capital Reserve Funds each year for the Fire, Highway, and Reassessment. We have a Special Revenue Fund for the Troy Transfer Station/Recycling Center funded by the sale of bags, money collected from the CD dumpster and sale of recyclables. These funds purchase the bags, equipment and repairs needed for the transfer station, and a portion of that money is also used against the landfill long-term debt.

The Monadnock Regional School District passed a budget in March, but their overall revenues were lower than stated on their MS-27 in March of 2011, The school district came in with a surplus of \$920,000 of which \$749,409 was used against their apportionment. The 2011/2012 budget for the district was also raised at the first session by \$918,000, which offset the surplus resulting in an increase to the tax payers.

This year the town valuation decreased because of negotiations with Public Service Company decreasing their value by \$2,664,000 resulting in less taxes received.

The town also has been decreasing Troy Common Associates valuation in the past two years, this year resulting in \$41,200 in value and Troy Senior Housing by \$12,200. Any decrease in the town value results in an increase in the tax rate.

We did pick-up some value in building permits and new property warrant for telephone poles, conduits and easements.

Respectfully Submitted,

Janet L. McCullough  
Treasurer

## **Trustees of the Trust Funds**

The Town of Troy has two Trust Funds; one is for the Perpetual Care of Troy Cemeteries and the other for the Gay-Kimball Library. There are three elected Trustees for the Trusts Funds. The trustee's mission is to invest the funds prudently so as to maintain the needed cash flow through interest and dividends. At the same time assets must increase modestly so that interest and dividends will increase to keep up with inflation.

2011 didn't replicate the gains of recent years. The good news is the portfolio didn't lose ground either. Bank stocks continued to be troubled by the unwinding of the mortgage debacle. At the other end of the spectrum, Real Estate Investment Trusts (REITS) continued to churn out hard to believe yields of 13%.

The trust fund goal to provide cash flow adequate for expected distributions was easily met. Surplus funds will be added to principal. The trustees elected not to invest the cash due to market indecision. At the time of this writing cash represents approximately 10% of the portfolio.

Looking forward into the economic crystal ball, not much has changed from last year. Bonds are not attractive because as interest rates go up premiums will evaporate. REITS will not benefit from higher interest rates either, however that impact is likely to be lessened by recent changes by congress making them somewhat attractive. Real estate in recent weeks may have found a bottom which would bode well for our financial holdings. Short term these holdings don't look very attractive but long term there is room for significant gains.

The success of the trust funds can be attributed to the interest and dividend paying instruments used in recent years. There is no reason why the trustees should drift away from these strategies.

Respectfully submitted,

Ed Oakes  
Trustee



**United States Senate**  
**U.S. Senator Kelly A. Ayotte**  
**2<sup>nd</sup> Congressional District**

As I reflect on my first year in the United States Senate, I continue to be honored to serve the citizens of New Hampshire. I've appreciated the opportunity during the past year to support initiatives that would scale back the size of the federal government, reduce wasteful and duplicative spending, and put our country on a fiscally responsible path. We still have a long way to go to get our fiscal house in order and our economy back on track- and I won't rest until we do.

Here in the Granite State, we have a proud tradition of local, state and federal leaders working together to make our communities stronger, and I've worked hard to maintain a continuous dialogue with the citizens of our state. I know that the best ideas and input come from New Hampshire-not Washington. That's why my door is always open to you. I welcome hearing your views on matters of importance to our state and nation.

In addition to my regular stops, I was especially pleased to hold public town hall meetings in every county-providing residents with a convenient way to ask questions and receive updates on what's happening in Washington. These meetings also provide a great way for me to hear directly from New Hampshire citizens about their priorities. I will continue to hold town hall meetings throughout the state during the coming year.

Providing effective constituent service is a top priority for me, and I encourage you to contact any one of my offices- in Manchester, Portsmouth, Nashua, Berlin, or Washington- for assistance interacting with the federal government. You may also visit my website, <http://ayotte.senate.gov>, for more information about the services my office provides.

**United States Senate**  
**U.S. Senator Kelly A. Ayotte**  
**2<sup>nd</sup> Congressional District**

Public service is a privilege, and I consider it a true honor to be your voice in the Senate. Blessed to live in the greatest nation on Earth, all of us have a solemn obligation to keep strong, prosperous and free. Please know that my work in Washington is guided by my commitment to keeping alive the American dream for our children and future generations. I continue to have great confidence in our country, and I know that working together, we can meet the challenges we face.

Thank you for all you do to make New Hampshire a better place to live, work and raise a family. Best wishes for a happy, healthy 2012!

Sincerely,

Kelly A. Ayotte  
United States Senator  
188 Russell Senate Office Building  
Washington, DC 20510  
(202) 224-3324

**State of New Hampshire**  
**Office Of Governor John H Lynch**

On behalf of the citizens of New Hampshire, I would like to send my best wishes to the Town of Troy.

Year after year, New Hampshire has been named the “Most Livable” state and the “Safest State” in the nation, and for four years in a row, New Hampshire has been named the best state in which to raise children. New Hampshire’s economy continues to be a leader in the region and we are taking steps to ensure our future economic growth.

In order to maintain New Hampshire’s success, we must continue to work together. It is my belief in the spirit of the people of New Hampshire that gives me optimism about our future. We live in the greatest state in the greatest country in the world. Working together, I know we can meet any challenge that comes our way.

New Hampshire and its people have so much to be proud of. We have worked to improve education and health care, we acted to protect our land and cut pollution, and we have worked hard to maintain our strong economy and create jobs. We have a strong and educated workforce, a diversified economy and a significant advantage with our tax structure and unparalleled quality of life.

Together, we can continue to make New Hampshire a place of opportunity for all of our citizens.

I want to wish the best of luck to the citizens of Troy and I look forward to continue working with you to strengthen our state.

Sincerely,

John H. Lynch  
Governor



# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: TROY

**BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24**

**Appropriations and Estimates of Revenue for the Ensuing Year  
January 1, 2012 to December 31, 2012**

### IMPORTANT:

**Please read RSA 32:5 applicable to all municipalities.**

- 1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

**This form was posted with the warrant on (Date): February 14, 2012**

### BUDGET COMMITTEE

*Please sign in ink.*

**Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.**

_____	_____
_____	_____
_____	_____
_____	_____

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

<b>FOR DRA USE ONLY</b>

**NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397**

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive	3	192,163	185,809	194,010		191,010	3,000
4140-4149	Election & Registration	3	1,052	703	1,904		1,904	
4150-4151	Financial Administration	3	9,870	8,720	10,150		10,150	
4152	Revaluation of Property							
4153	Legal Expense	3	12,000	14,291	12,000		12,000	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning	3	3,400	3,223	3,300		3,300	
4194	Gen Government Bldgs	3	35,710	34,798	37,574		35,899	1,675
4195	Cemeteries	9	23,764	17,312	22,257		22,257	
4196	Insurance							
4197	Regional Associations	3	2,240	2,240	2,361		2,361	
4199	Other General Government							
<b>PUBLIC SAFETY</b>								
4210-4214	Police	3	277,698	275,201	288,926		288,926	
4215-4219	Ambulance	3	3,940	4,653	4,567		4,567	
4220-4229	Fire	3	62,355	53,553	73,543		73,543	
4240-4249	Building Inspection							
4290-4298	Emergency Management	3	4,961	4,824	4,530		4,530	
4299	Other (Including Communications)							
<b>AIRPORT/AVIATION CENTER</b>								
4301-4309	Airport Operations							
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration							
4312	Highways & Streets	3	234,891	222,308	241,541		241,541	
4313	Bridges							

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMENTS APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
<b>HIGHWAYS &amp; STREETS cont.</b>								
4316	Street Lighting	3	14,375	14,945	14,375		14,375	
4319	Other	18	53,907	44,352	48,932		48,932	
<b>SANITATION</b>								
4321	Administration	3	136,189	136,219	149,383		149,383	
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
<b>WATER DISTRIBUTION &amp; TREATMENT</b>								
4331	Administration							
4332	Water Services							
4335-4339	Water/Sewer Department	28	405,108	379,624	405,108		405,108	
<b>ELECTRIC</b>								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equip Maint							
4359	Other Electric Costs							
<b>HEALTH/WELFARE</b>								
4411	Administration							
4414	Pest Control	3	2,457	893	2,250		2,250	
4415-4419	Health Agencies	3	7,001	6,906	6,925		6,925	
4441-4442	Admin & Assistance	3	31,618	22,957	31,620		31,620	
4445-4449	Vendor Payments	29	9,000	9,000	8,000		6,650	1,350



ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation	3	21,689	20,044	18,743		18,743	
4550	Library	3	83,569	84,505	84,396		84,396	
4583	Patriotic Purposes	3	700	594	700		700	
4589	Other Culture	3	1,500	0	1,500		1,500	
<b>CONSERVATION</b>								
4611	Conservation Commission	3	1,200	399	1,200		1,000	
4619	Other Conservation	3	600	0	600		300	300
4631-4632	Redevelopment & Housing							
4652	Economic Development	3	500	0	500		500	
<b>DEBT SERVICE</b>								
4711	Princ.- Long Term Bonds	3	168,578	158,578	172,087		172,087	
4721	Interest-Long Term Bonds	3	77,475	77,475	70,326		70,326	
4723	Tax Anticipation Note Int.	3	5,000	2,517	5,000		5,000	
4790-4799	Other Debt Service							
<b>CAPITAL OUTLAY</b>								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
<b>OPERATING TRANSFERS OUT</b>								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:31V)	OP Bud Warr. Art.#	Appropriation Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	Ending Fiscal Year	(NOT RECOMMENDED)	Ending Fiscal Year
<b>OPERATING TRANSFERS OUT cont.</b>								
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *							
4916	To Expend Trust Fund *							
4917	To Health Trust Funds *							
4918	To Nonexp Trust Funds							
4919	To Fiduciary Funds							
	<b>OPERATING BUDGET TOTAL</b>		<b>1,884,510</b>	<b>1,796,643</b>	<b>1,918,308</b>	<b>1,911,783</b>	<b>6,525</b>	

\* Use special warrant article section on next page.

**\*\*SPECIAL WARRANT ARTICLES\*\***

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 313.3.V)	Warr. Art.#	Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DBA	Prior Year	Expansures Prior Year	Enailing Fiscal Year (RECOMMENDED)	Enailing Fiscal Year (NOT RECOMMENDED)	Enailing Fiscal Year RECOMMENDED	Enailing Fiscal Year NOT RECOMMENDED	
4915	Capital Reserve Deposits 23/33	15/25/26	51,101	51,101		84,617		49,167	35,000	
4916	Exp Trust Deposits 6/10/16	10/27	4,415	4,415		17,530		17,530		
4918	Nonexpendable Trust Fund Dep	10	400	400		1,020		1,020		
4901	South Street Paving Project	19	40,000	40,000		35,000		35,000		
4901	Safe Routes to School Project		250,000	0						
4909	Industrial Development Authority	31	345,916	95,916		138,167		2,500	60,497	
<b>SPECIAL ARTICLES RECOMMENDED</b>										

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 313.3.V)	Warr. Art.#	Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DBA	Prior Year	Expansures Prior Year	Enailing Fiscal Year (RECOMMENDED)	Enailing Fiscal Year (NOT RECOMMENDED)	Enailing Fiscal Year RECOMMENDED	Enailing Fiscal Year NOT RECOMMENDED	
4711	Landfill Bond Payment	4	91,006	91,006		91,006		91,006		
4909	Reassessment of Public Utility		12,000	7,000						
4903	Town Hall Repairs	8	20,000	20,000		48,000		48,000		
4902	2009 Police Cruiser Payment	11	6,449	6,449		6,449		6,449		
4901	Emerg Mgmt Storage Trailer		32,000	15,600						
4902	Emerg Mgmt 8 KW Generator		3,000	2,098						
4902	Fire Department Equipment	14				10,000		10,000		
4902	Police Department Equipment	12/13				10,504		10,504		
4903	Fire Station Heating System		13,550	13,000						
4902	Highway Department Truck	17				40,000		40,000		
4909	Silica Pond Dam Repairs	6				20,000		20,000		
4902	Transfer Station Baler		10,000	9,001						
4903	Sand Dam Snack Shack		10,000	0						
4901	SE Paul Site Work/Playground		5,000	0						
4909	Wage Stipend	5				6,029		6,029		
4901	Road/Street Sand Sealing	16				25,000		25,000		
4903	Transfer Station/Recycling Center	21/22				10,000		10,000		
4903	Kimball Hall Repairs	7				12,000		12,000		
4901	SE Paul Bridge/Railing Repair		2,500	2,472						
4902	Transfer Station Bags	23				2,970		2,970		
4903	Gay-Kimball Library Repairs	24	205,505	166,626		304,458		21,500	1,000	
<b>INDIVIDUAL ARTICLES RECOMMENDED</b>										



ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>TAXES</b>					
3120	Land Use Change Taxes - General Fund		0	2,460	0
3180	Resident Taxes		0	0	0
3185	Timber Taxes		5,000	4,442	5,000
3186	Payment in Lieu of Taxes		0	0	0
3189	Other Taxes		0	0	0
3190	Interest & Penalties on Delinquent Taxes		25,000	38,712	30,000
	Inventory Penalties		5,000	7,472	5,000
3187	Excavation Tax (\$.02 cents per cu yd)		0	0	0
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits		400	420	400
3220	Motor Vehicle Permit Fees		225,000	230,918	225,000
3230	Building Permits		500	455	455
3290	Other Licenses, Permits & Fees		5,000	6,364	5,000
3311-3319	FROM FEDERAL GOVERNMENT		0	24,646	11,252
<b>FROM STATE</b>					
3351	Shared Revenues		0	0	0
3352	Meals & Rooms Tax Distribution		90,374	95,808	95,805
3353	Highway Block Grant		56,233	54,727	48,932
3354	Water Pollution Grant		35,888	35,888	35,102
3355	Housing & Community Development		0	0	0
3356	State & Federal Forest Land Reimb.		180	236	236
3357	Flood Control Reimbursement		0	0	0
3359	Other (Including Railroad Tax)		523,001	15,565	20,528
3379	FROM OTHER GOVERNMENTS		0	0	0
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		7,000	2,180	1,900
3409	Other Charges		0	0	0
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property		0	142,580	0
3502	Interest on Investments		1,000	916	900
3503-3509	Other		2,500	4,850	2,500
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds		10,000	30,000	52,470
3913	From Capital Projects Funds		0	0	0

ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>INTERFUND OPERATING TRANSFERS IN cont.</b>					
3914	From Enterprise Funds		0	0	0
	Sewer - (Offset)		214,007	215,405	214,007
	Water - (Offset)		191,101	210,534	191,101
	Electric - (Offset)		0	0	0
	Airport - (Offset)		0	0	0
3915	From Capital Reserve Funds		48,449	27,400	53,201
3916	From Trust & Fiduciary Funds		71,199	51,217	102,142
3917	Transfers from Conservation Funds		0	0	0
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes		0	0	0
	Amounts VOTED From F/B ("Surplus")		35,559	10,559	6,810
	Fund Balance ("Surplus") to Reduce Taxes		0	256,000	0
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>1,552,391</b>	<b>1,318,735</b>	<b>1,107,741</b>

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Approp. Recommended	1,884,510	1,918,308	1,911,783
Special Warrant Articles Recommended	345,916	138,167	105,667
Individual Warrant Articles Recommended	205,505	304,458	303,458
<b>TOTAL Appropriations Recommended</b>	<b>2,435,931</b>	<b>2,360,933</b>	<b>2,320,908</b>
Less: Amount of Estimated Revenues	1,506,556	1,108,741	1,107,741
Estimated Amount of Taxes to be Raised	929,375	1,252,192	1,213,167

**Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18 (See Supplemental Schedule With 10% Calculation)**

## Detailed Statement of Expenditures

### OFFICE OF THE SELECTMEN

Selectmen's Salaries	10,800	
Administrative Assistant	44,894	
Budget Committee Clerk	376	
Moderator	200	
Supervisors of the Checklist	400	
Treasurer	3,600	
Deputy Treasurer	1,000	
Trustees of the Trust Funds	1,473	
Code Enforcement Officer	3,102	
Advertising	82	
Assessing Fees	2,000	
Cheshire Registry of Deeds	9	
Computer Services	6,797	
Consulting Service Fees	500	
Disability Insurance	439	
Dues, Memberships & Subscriptions	738	
Equipment Repair	153	
Health Insurance	13,584	
Internet	510	
Life Insurance	60	
Office Supplies	916	
Post Office Box Rent	50	
Postage	825	
Social Security	4,812	
State Retirement	4,344	
Tax Map Contract	1,100	
Telephone Basic Rate	820	
Telephone Toll Charges	105	
Town Report Delivering	117	
Town Report Printing	2,058	
Travel Reimbursement	31	
Workers' Compensation	163	
Subtotal		106,058

### OFFICE OF THE TOWN CLERK/TAX COLLECTOR

Town Clerk/Tax Collector	35,984
Deputy Town Clerk/Tax Collector	10,184
Cola Stipend	260
Advertising	66
Cheshire Registry of Deeds	307
Computer Services	2,688



## Detailed Statement of Expenditures

Disability Insurance	352	
Dues, Memberships & Subscriptions	1,015	
Equipment Purchase	180	
Equipment Repair	40	
Health Insurance	13,584	
Internet	510	
Life Insurance	60	
Dog License Fees	1,164	
Marriage License Fees	529	
Office Supplies	747	
Post Office Box Rent	50	
Postage	1,999	
Postage Machine Rental	415	
Printing/Forms	278	
Seminars	1,051	
Social Security	3,369	
State Retirement	3,281	
Telephone Basic Rate	424	
Telephone Toll Charges	66	
Travel Reimbursement	208	
Vault Storage	125	
Vital Record Search Fees	704	
Workers' Compensation	111	
Subtotal		79,751
<b>ELECTION AND REGISTRATION</b>		
Ballot Clerks	300	
Advertising	99	
Food Allowance	60	
Office Supplies	36	
Postage	207	
Workers' Compensation	1	
Subtotal		703
<b>AUDITORS FOR TOWN BOOKS</b>		8,720
<b>JUDICIAL AND LEGAL</b>		14,291
<b>PLANNING BOARD</b>		
Planning Board Clerk	740	
Advertising	163	
Cheshire Registry of Deeds	16	

## Detailed Statement of Expenditures

Legal Expenses	915	
Office Supplies	48	
Postage	29	
Seminars	80	
Social Security	57	
Planning Assistance Program	950	
Workers' Compensation	2	
Subtotal		3,000

### ZONING BOARD OF ADJUSTMENT

Zoning Board Clerk	62	
Advertising	35	
Postage	120	
Social Security	6	
Workers' Compensation		
Subtotal		223

### KIMBALL HALL

Custodian	450	
Building Maintenance & Repair	465	
Electricity	1,001	
General Supplies	75	
Heating Oil	2,878	
Oil Burner Service	327	
Labor Contracted Services	347	
Liability Insurance	4	
Property Insurance	438	
Propane Gas	557	
Recharge Fire Extinguishers	229	
Social Security	33	
Telephone Basic Rate	600	
Workers' Compensation	15	
Subtotal		7,419

### TOWN HALL

Custodian	1,051	
Building Maintenance & Repair	638	
Copier Supplies	278	
Copier Service Agreement	1,247	
Electricity	1,072	
Equipment Repairs	50	
Fire/Security Alarm Contract	3,470	

## Detailed Statement of Expenditures

General Supplies	247	
Heating Oil	5,245	
Oil Burner Service	223	
Labor Contracted Services	240	
Liability Insurance	1,594	
Property Insurance	1,109	
Recharge Fire Extinguishers	53	
Social Security	76	
Fax Line Basic Rate	422	
Fax Line Toll Charges	52	
Workers' Compensation	40	
Subtotal		17,107

### **CEMETERY DEPARTMENT**

Cemetery Trustees Salaries	1,500	
Superintendent	4,951	
Part-Time Salaries	2,754	
Vehicle Insurance	440	
Dues, Memberships & Subscriptions	20	
Electricity	199	
Equipment Purchase	369	
Equipment Repair	712	
General Supplies	60	
Labor Contracted Services	2,695	
Liability Insurance	97	
Property Insurance	6	
Postage	8	
Recharge Fire Extinguishers	33	
Seed/Fertilizer/Loam	512	
Seminars	50	
Social Security	703	
Cellular Telephone	424	
Equipment Fuel-Gasoline	1,146	
2001 Dodge Pickup Truck Repairs	86	
Veterans Grave Markers	173	
Workers' Compensation	374	
Subtotal		17,312

### **CHESHIRE RAILROAD DEPOT**

Building Maintenance & Repair	207	
Electricity	1,397	
General Supplies	42	



## Detailed Statement of Expenditures

Labor Contracted Services	293	
Property Insurance	140	
Recharge Fire Extinguishers	30	
Surveillance System Telephone	342	
Subtotal		2,451

### REGIONAL ASSOCIATIONS

Dues, Memberships & Subscriptions		2,240
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### OTHER GENERAL GOVERNMENT

Property Tax Overpayment Refunds	639	
Railroad Depot Donations / Grants	1,039	
NH Retirement Refund	309	
Flowers/Fruit Baskets	244	
Unemployment Compensation	100	
Subtotal		2,331

### POLICE DEPARTMENT

Police Chief	57,253	
Police Sergeant	43,888	
Full-Time Police Officer	38,667	
Part-Time Police Officer	18,626	
Overtime	12,340	
Call Time	4,739	
Secretary	1,684	
Mandatory Training	736	
Health Insurance Buyout	1,200	
Cola Stipend	260	
Ammunition	929	
Vehicle Insurance	1,319	
Computer Support Services	5,796	
Copier Service Agreement	2,026	
Disability Insurance	808	
Dues, Memberships & Subscriptions	245	
Equipment Purchase	181	
Equipment Rent/Pager Service	501	
Equipment Repair	810	
General Supplies	551	
Health Insurance	6,792	
Internet	540	
Lab/Medical Evaluations	135	
Police Professional Liability Insurance	4,764	
Life Insurance	180	

## Detailed Statement of Expenditures

Meal Reimbursement	65	
Property Insurance	13	
Office Supplies	503	
Post Office Box Rent	56	
Postage	56	
Radio/Radar/Electronic Maintenance	216	
Regional Prosecutor	10,200	
Recharge Fire Extinguishers	97	
Social Security	3,913	
State Retirement	28,415	
Telephone Basic Rate	1,281	
Telephone Toll Charges	261	
Cellular Telephone	1,343	
Training/Hiring/Testing	2,058	
Uniforms	336	
Uniform Cleaning/Alterations	396	
Vehicle Fuel-Gasoline	12,073	
2009 Ford Crown Victoria Repairs	301	
2007 Ford Expedition Repairs	575	
1999 Ford Expedition Repairs	1,060	
1999 Ford Expedition Tires	200	
2009 Ford Crown Victoria Tires	731	
Workers' Compensation	3,891	
Subtotal		273,010
 <b>POLICE REVENUE OFFSET</b>		
Special Detail Salaries	1,785	
Social Security	26	
State Retirement	14	
Workers' Compensation	366	
Subtotal		2,191
 <b>TROY AMBULANCE, INC</b>		
Vehicle Insurance	440	
Rescue Squad Errors & Omission Ins	926	
Telephone Basic Rate	500	
Telephone Toll Charges	26	
Vehicle Fuel-Diesel	1,797	
Workers' Compensation	964	
Subtotal		4,653

## Detailed Statement of Expenditures

### EMERGENCY SERVICES BUILDING

Building Maintenance & Repair	188	
Electricity	2,505	
Security Alarm Monitoring	75	
General Supplies	170	
Heating Oil	2,477	
Oil Burner Service	125	
Liability Insurance	1,936	
Property Insurance	301	
Recharge Fire Extinguishers	44	
Subtotal		7,821

### FIRE DEPARTMENT

Board of Engineers Salaries	1,500	
Firefighters Payroll	7,602	
Bldg Inspections by Firemen	117	
Secretary	89	
Vehicle Insurance	4,319	
Building Maintenance & Repair	117	
Dues, Memberships & Subscriptions	839	
Electricity	3,184	
Equipment Purchase	10,415	
Equipment Repairs	2,614	
Fire Prevention Supplies	527	
General Supplies	16	
Heating Oil	2,743	
Internet	1,032	
Firefighters Errors & Omission Ins	289	
Medical/Rescue Supplies	70	
Liability Insurance	146	
Property Insurance	530	
Office Supplies	127	
Post Office Box Rent	100	
Postage	43	
Propane Gas	186	
Radio/Radar/Electronic Maint	1,036	
Recharge Fire Extinguishers	138	
Social Security	710	
Telephone Basic Rate	480	
Telephone Toll Charges	27	
Cellular Telephone	112	
Training/Hiring/Testing	1,290	



## Detailed Statement of Expenditures

Bunker Gear	4,635	
Vehicle Fuel-Diesel	1,353	
Vehicle Fuel-Gasoline	208	
34E1 2004 HME Fire Truck Repairs	148	
34T1 1998 Mack Tanker Repairs	148	
34E2 1978 Mack Repairs	40	
34B1 1985 GMC Rescue Truck Repairs	385	
34R1 1984 Mack Rescue Truck Repairs	148	
34B2 1975 AMC Brush Truck Repairs	3,199	
Workers' Compensation	977	
Subtotal		51,639
<b>FOREST FIRE SUPPRESSION</b>		
Warden/Deputy Wardens Payroll	272	
Equipment Purchase	1,621	
Social Security	21	
Subtotal		1,914
<b>EMERGENCY MANAGEMENT</b>		
Emergency Management Payroll	1,500	
Equipment Purchase	2,975	
Internet	220	
Postage	10	
Social Security	115	
Workers' Compensation	4	
Subtotal		4,824
<b>HIGHWAY DEPARTMENT</b>		
Road Agent	50,003	
Full-Time Assistant	37,669	
Part-Time Assistant	1,243	
Overtime	10,118	
Seasonal Laborers	6,163	
Advertising	202	
Vehicle Insurance	3,079	
Building Maintenance & Repair	126	
Catch Basin Cleaning	900	
Chain Saw Parts & Repair	595	
Cleaning Supplies	34	
Clothing Allowance	230	
Cold Patch	248	
Construction Material	566	

## Detailed Statement of Expenditures

Culverts	949
Dam Fees/Maint & Repair	943
Disability Insurance	859
Drum Oil & Grease	1,291
Dues, Memberships & Subscriptions	45
Electricity	1,984
Equipment Purchase	1,500
Equipment Rental	250
1998 Caterpillar Loader Repair	1,798
1988 John Deere Backhoe Repair	1,405
Roller & Trailer Repair	441
Sweeper Repair	525
Sand Spreader Repair	415
Fire Hydrant Shoveling	600
General Supplies	479
Grader	700
Hardware/Nuts & Bolts	76
Health Insurance	27,168
Heating Oil	2,322
Oil Burner Service	125
Hot Mix	3
Ice Control-Salt	11,442
Labor Contracted Services	825
Internet	719
Life Insurance	120
Line Striping	1,700
Liability Insurance	1,025
Property Insurance	353
Pest Control	225
Radio/Radar/Electronic Maint	424
Recharge Fire Extinguishers	97
Safety Equipment	116
Sand & Gravel	205
Signs	236
Social Security	7,675
Small Tools	17
Snow Plow Parts & Repair	1,174
State Retirement	9,152
Stone for Roads	317
Sweeping	1,105
Telephone Basic Rate	500
Telephone Toll Charges	34

## Detailed Statement of Expenditures

Cellular Telephone	817	
Training/Hiring/Testing	198	
Tree Work	1,300	
Vehicle Fuel-Diesel	12,555	
Vehicle Fuel-Gasoline	251	
1997 Trackless Tractor Repairs	1,218	
1992 International Repairs	839	
2002 Ford F350 Repairs	1,871	
1997 International Repairs	215	
2007 Dodge Ram 3500 Repairs	2,795	
Welding Supplies	417	
Workers' Compensation	7,317	
Subtotal		222,308

### **HIGHWAY BLOCK GRANT**

Labor Contracted Services		44,352
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### **STREET LIGHTING**

14,945

### **TRANSFER STATION/RECYCLING CENTER**

Superintendent	27,428	
Part-Time Salaries	20,178	
Cola Stipend	520	
Advertising	16	
Bottled Water	83	
Building Maint & Repair	1,120	
Clothing Allowance	34	
Disability Insurance	277	
Dues, Memberships & Subscriptions	25	
Electricity	2,309	
Equip Rental-Compactor	3,420	
Forklift Repairs	143	
General Supplies	173	
Electronic Disposal	1,950	
Health Insurance	13,584	
Hazardous Waste Collection	1,915	
Heating Oil	1,211	
Oil Burner Service	125	
Life Insurance	30	
Liability Insurance	392	
Property Insurance	327	
Office Supplies	170	



## Detailed Statement of Expenditures

Pest Control	446	
Monitoring Wells	5,774	
Portable Toilet Rental	1,172	
Propane Gas	617	
Recharge Fire Extinguishers	115	
Scale Testing & Certification	418	
Social Security	3,505	
Shipping Materials	188	
State Retirement	2,512	
Telephone Basic Rate	470	
Telephone Toll Charges	28	
Training/Hiring/Testing	200	
Tipping Fees	35,964	
Trucking Fees	6,900	
Waste/Recycle	303	
Workers' Compensation	2,177	
Subtotal		136,219

### ANIMAL CONTROL

Animal Control Officer	735	
Monadnock Reg Humane Society	60	
Postage	23	
Social Security	56	
Workers' Compensation	19	
Subtotal		893

### HEALTH ADMINISTRATION

Health Officer	258	
Dues, Memberships & Subscriptions	25	
Home Healthcare Meals-On-Wheels	2,086	
Home Healthcare Membership Fee	1,962	
Monadnock Family Services Membership Fe	2,554	
Social Security	20	
Workers' Compensation	1	
Subtotal		6,906

### WELFARE ADMINISTRATION

Welfare Officer	1,500	
Social Security	115	
Workers' Compensation	3	
Subtotal		1,618

## Detailed Statement of Expenditures

### WELFARE GENERAL ASSISTANCE

Medical	1,240	
Rent	8,421	
Electricity	4,092	
Heating Oil	7,050	
Water/Sewer	536	
Subtotal		21,339

### DONATIONS

Helping Hand	1,500	
Troy Historical Society	1,000	
Meadowood Fire Department, Inc.	2,500	
Troy Senior Citizens	500	
Southwestern Community Services, Inc.	2,500	
The Community Kitchen, Inc.	1,000	
Subtotal		9,000

### TOWN COMMON

Electricity	560	
General Supplies	37	
Labor Contracted Services	1,830	
Subtotal		2,427

### WAR MEMORIAL RECREATION PROGRAM

Part-Time Salaries	901	
Building Maintenance & Repair	319	
Electricity	879	
General Supplies	201	
Labor Contracted Services	240	
Marlborough Road Athletic Fields	327	
Liability Insurance	3	
Public Beach Insurance	1,245	
Property Insurance	14	
Social Security	69	
Telephone Basic Rate	-161	
Six Week Summer Camp Program	13,400	
Water Testing	120	
Workers' Compensation	60	
Subtotal		17,617

## Detailed Statement of Expenditures

### LIBRARY

Librarian	36,050	
Part-Time Salaries	17,731	
Seasonal Laborers	671	
Cola Stipend	780	
Appropriation Transfer	4,300	
Building/Elevator Maintenance & Repair	167	
Disability Insurance	353	
Electricity	3,718	
Health Insurance	6,792	
Heating Oil	2,439	
Oil Burner Service	125	
Labor Contracted Services	1,121	
Life Insurance	60	
Liability Insurance	528	
Property Insurance	1,041	
Recharge Fire Extinguishers	83	
Social Security	4,133	
State Retirement	3,301	
Telephone Basic Rate	880	
Telephone Toll Charges	48	
Workers' Compensation	184	
Subtotal		84,505

### PATRIOTIC PURPOSES

Band/Memorial Day Parade	300	
Flags	294	
Subtotal		594

### CONSERVATION COMMISSION

Conservation Education	73	
Fishing Derby	190	
Labor Contracted Services	120	
Office Supplies	16	
Subtotal		399

### LONG TERM BONDS & NOTES

2004 Fire Truck Lease	14,643	
Landfill Bond	91,006	
Sewer Bond	52,560	
Sewer Plant Upgrade Bond	119,628	
Water System Improvements Bond	59,222	



## Detailed Statement of Expenditures

Subtotal 337,059

### TAX ANTICIPATION NOTE

Tax Anticipation Note Interest 2,517

### CAPITAL OUTLAY - LAND

South Street Project 40,000

S.E. Paul Bridge/Railing Repairs 2,472

Subtotal 42,472

### CAPITAL OUTLAY - MACHINERY/VEHICLES/EQUIPMENT

Emergency Management Equipment 17,698

Police Department Cruiser 6,449

Transfer Station Equipment 9,001

Subtotal 33,148

### CAPITAL OUTLAY - BUILDINGS

Town Hall/Library Repairs 20,000

Fire Station 13,000

Subtotal 33,000

### CAPITAL OUTLAY - OTHER

Reassessment of Public Utility 7,000

### DEPOSITS TO CAPITAL RESERVE FUNDS

Conservation Commission 5,000

Fire Department 11,101

Highway Department 10,000

Police Department 5,000

Reassessment 20,000

Subtotal 51,101

### DEPOSITS TO EXPENDABLE TRUST FUNDS

Cemetery Maintenance 600

Emergency Management 2,815

Computer Technology 1,000

Subtotal 4,415

### DEPOSITS TO PERPETUAL CARE TRUST FUNDS

Cemetery 400

**CHESHIRE COUNTY TAX PAYMENT 401,774**

## Detailed Statement of Expenditures

### SCHOOL DISTRICT PAYMENT

Monadnock Regional School District 2,212,047

### WATER/SEWER DEPARTMENT

#### Reimbursed to the Town of Troy

Water/Sewer Commissioners Salaries	500	
Superintendent	35,432	
Assistant Superintendent	33,003	
Office Manager	26,825	
Laborer	6,499	
Overtime	2,337	
Treasurer	1,000	
Cola Stipend	260	
Disability Insurance	1,157	
Health Insurance	22,643	
Life Insurance	170	
Social Security	7,844	
State Retirement	9,176	
Vehicle Fuel-Diesel	1,761	
Vehicle Fuel-Gasoline	2,678	
Workers' Compensation	2,948	
Subtotal		154,233

### EXPENSES INCURRED FROM LIABILITIES CARRIED FORWARD

09 Art 22-Safe Routes to School Project	1,983	
10 Art 6-Inv of Natural Resources	4,950	
10 Art 16-Safe Routes to School Project	617	
10 Art 20-SE Paul Eng Study/Site Plan	48	
Subtotal		7,598

### 2011 PREPAID EXPENSES (Paid November 2010)

BMSI Annual Computer Support -6,085

### 2012 PREPAID EXPENSES (Paid October 2011)

BMSI Annual Computer Support	4,892	
Southwest Region Planning Commission	60	
Subtotal		4,952

**TOTAL EXPENSES 4,456,411**

*Cynthia N. Satas, Administrative Assistant*

## **Vachon Clukay & Company PC**

To the Board of Selectmen  
Town of Troy, New Hampshire

We have compiled the accompanying financial statements of the Town of Troy, New Hampshire as of and for the year ended December 31, 2011 included in the accompanying Form F-65 (MS-5). We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or provide any assurance about whether the financial statements are in accordance with the requirements of the New Hampshire Department of Revenue Administration.

Management is responsible for the preparation and fair presentation of the financial statements in accordance with the requirements of the New Hampshire Department of Revenue Administration and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements.

Our responsibility is to conduct the compilation in accordance with Statements of Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The object of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

The financial statements, Form F-65 (MS-5), are presented in accordance with the requirements of the New Hampshire Department of Revenue Administration which differ from accounting principles generally accepted in the United States of America. Accordingly, these financial statements are not designed for those who are not informed about such differences.

Respectfully submitted,

Vachon Clukay & Company PC





<b>Part I GENERAL FUND (Continued)</b>				
<b>B. EXPENDITURES - Modified Accrual</b>	Acct # (a)	Voted Appropriation Final MS-2	Other	Actual
			Authorization Explain Below	Expenditures
<b>1. General Government</b>				
a. Executive	4130	192,163		185,722
b. Election and Registration	4140	1,052		703
c. Financial Administration	4150	9,870		8,720
d. Revaluation of Property	4152	12,000		7,000
e. Legal Expense	4153	12,000		14,291
f. Personnel Administration	4155			
g. Planning and Zoning	4191	3,400		3,223
h. General Government Building	4194	35,710		34,761
i. Cemeteries	4195	23,764		17,312
j. Insurance not Otherwise Allocated	4196			
k. Advertising and Regional Association	4197	2,240		2,240
l. Other General Government	4199			1,692
m. <b>TOTAL ----- &gt;</b>				
<b>2. Public Safety</b>				
a. Police	4210	277,698		274,007
b. Ambulance	4215	3,940		4,653
c. Fire	4220	62,355		53,553
d. Building Inspection	4240			
e. Emergency Management	4290	4,961		4,824
f. Other Public Safety	4299			
g. <b>TOTAL ----- &gt;</b>				
<b>3. Airport/Aviation Center</b>				
a. Administration	4301			
b. Airport Operations	4302			
c. Other	4309			
d. <b>TOTAL ----- &gt;</b>				
Remarks				

**Part I GENERAL FUND (Continued)**

**B. EXPENDITURES - Modified Accrual (Cont.)**

4. Highways and Streets	Acct # (a)	Voted Appropriation MS-2	Other	Actual
			Authorization Explain Below	Expenditures
a. Administration	4311			222,308
b. Highways and Streets	4312	234,891		43,336
c. Bridges	4313			
d. Street Lighting	4316	14,375		14,945
e. Toll Highways	4316			
f. Other Highway, Streets, and Bridges	4319	53,907		
<b>g. TOTAL ----- &gt;</b>				
<b>5. Sanitation</b>				
a. Administration	4321	136,189		136,252
b. Solid Waste Collection	4323			
c. Solid Waste Disposal	4324			
d. Solid Waste Clean-up	4325			
e. Sewage Collection and Disposal	4326			
f. Other Sanitation	4329			
<b>g. TOTAL ----- &gt;</b>		1,080,515		1,029,542
<b>6. Water Distribution and Treatment</b>				
a. Administration	4331			
b. Water Services	4332			
c. Water Treatment	4335	405,108		
d. Water Conservation	4338			
e. Other Water	4339			
<b>f. TOTAL ----- &gt;</b>				
<b>7. Electric</b>				
a. Administration	4351			
b. Generation	4352			
c. Purchase Costs	4353			
d. Equipment Maintenance	4354			
e. Other Electric	4359			
<b>f. TOTAL ----- &gt;</b>				



<b>Part I GENERAL FUND (Continued)</b>				
<b>B. EXPENDITURES - Modified Accrual (Cont.)</b>	Acct # (a)	Voted Appropriations Final MS-2	Other	Actual
			Authorizations Explain Below	Expenitures
<b>8. Health</b>				
a. Administration	4411			6,906
b. Pest Control	4414	2,457		893
c. Health Agencies and Hospitals	4415	7,001		
d. Vital Statistics	4140			
e. Other Health	4419			
f. TOTAL ----- >				
<b>9. TOTAL expenditures for education purposes</b> (This entry should be used by the few municipalities which have dependent school districts only)				
<b>10. Welfare</b>				
a. Administration	4441	31,618		22,958
b. Direct Assistance	4442			
c. Intergovernmental Welfare Payments	4444			
d. Vendor Payments	4445	9,000		9,000
e. Other Welfare	4449			
f. TOTAL ----- >				
<b>11. Culture and Recreation</b>				
a. Parks and Recreation	4520	21,689	4,491	20,260
b. Library	4550	83,569		84,653
c. Patriotic Purposes	4583	700		593
d. Other Culture and Recreation	4589	1,500		
e. TOTAL ----- >				25,509
<b>12. Conservation</b>				
a. Administration	4611	1,200	5,000	5,349
b. Purchase of Natural Resources	4651			
c. Other Conservation	4619	600		
d. TOTAL ----- >				
<b>13. Redevelopment and Housing</b>				
a. Administration	4631			
b. Redevelopment and Housing	4632			
c. TOTAL ----- >				

**Part I GENERAL FUND (Continued)**

<b>B. EXPENDITURES - Modified Accrual (Cont.)</b>	Acct # (a)	Voted Appropriations Final MS-2	Other	Actual
			Authorizations Explain Below	Expenditures
<b>14. Economic Development</b>				
a. Administration	4651			
b. Economic Development	4652	500		
c. Other Economic Development	4659			
d. TOTAL ----->				
<b>15. Debt Service</b>				
a. Principal Long Term Bonds and Notes	4711	227,380		227,381
b. Interest on Long Term Bonds and Notes	4721	109,679		109,679
c. Interest on Tax Anticipation Notes	4723	5,000		2,517
d. Other Debt Service Charges	4790			
e. TOTAL ----->		907,001	9,491	490,189
<b>16. Capital Outlay (not reported above)</b>				
a. Land and Improvements	4901			
b. Machinery, Vehicles, and Equipment	4902	51,449		33,148
c. Buildings	4903	43,550		33,000
d. Improvements other than Buildings	4909	297,500	95,560	45,072
e. TOTAL ----->				
<b>17. Interfund Operating Transfers Out</b>				
a. Transfers to Special Revenue Funds	4912			
b. Transfers to Capital Projects Funds	4913			
c. Transfers to Proprietary Funds	4914			
d. Transfers to Capital Reserve Funds	4915	51,101		51,101
e. Transfers to Expendable Trust Funds	4916	4,415		4,415
f. Transfers to Non-Expendable Trust Funds	4918	400		400
g. TOTAL ----->				
<b>CUMMULATIVE TOTALS</b>				
From Pages 4-7		2,435,931	105,051	1,686,867

Remarks





**Part III GENERAL FUND BALANCE SHEET**

**MODIFIED ACCRUAL**

<b>A. ASSETS</b>	Acct #	Beginning of year	End of year
<b>1. Current Assets</b>	(a)	(b)	(c)
a. Cash and Equivalents	1010	866,253	896,833
b. Investments	1030	3,494	
c. Taxes Receivable (Section D, page 12)	1080	324,017	351,032
d. Tax Liens Receivable (Section D, pg 12)	1110	202,510	217,895
e. Accounts Receivable	1150		
f. Due from Other Governments	1260	32,649	30,702
g. Due from Other Funds	1310		
h. Other Current Assets	1400	6,085	4,952
i. Tax Deeded Property (Subject to Resale)	1670		
<b>j. TOTAL ASSETS (Should equal line B3) -----&gt;</b>		<b>1,435,008</b>	<b>1,501,414</b>
<b>B. LIABILITIES AND FUND EQUITY</b>			
<b>1. Current Liabilities</b>			
a. Warrants and Accounts Payable	2020	11,352	9,752
b. Compensated Absences Payable	2030		
c. Contracts Payable	2050		
d. Due to Other Governments	2070		
e. Due to School Districts (Section A, Pg 12)	2075	1,060,226	1,089,971
f. Due to Other Funds	2080		
g. Deferred Revenue	2220	4,195	3,658
h. Notes Payable - Current	2230		
I. Bonds Payable - Current	2250		
j. Other Payables	2270		
<b>k. TOTAL LIABILITIES -----&gt;</b>		<b>1,075,773</b>	<b>1,103,381</b>
<b>2. Fund Equity</b>			
a. Reserve for Encumbrances (Detail on pg 10)	2440		4,952
b. Reserve for Continuing Approp (Detail pg 10)	2450		
c. Reserve for Approp. Voted from Surplus	2460	5560	
d. Reserve for Special Purposes (Detail pg 10)	2490		
e. Unreserved Fund Balance	2530	353235	382,306
<b>f. TOTAL FUND EQUITY -----&gt;</b>		<b>359235</b>	<b>398,033</b>
<b>3. TOTAL LIABILITIES AND FUND EQUITY---&gt;</b>			
<b>(Should equal line A1j) -----&gt;</b>		<b>1,435,008</b>	<b>1,501,414</b>



**Part VI RECONCILIATIONS**

**A. GENERAL FUND BALANCE SHEET**

	Amount
Total Revenues From Page 5	4,369,231
Less Expenditures From Page 4	-4,330,433
Increase (Decrease)	38,798
Ending Fund Equity From Balance Sheet	398,033
Less Beginning Fund Equity Balance Sheet	(359,235)
Increase (Decrease)	38,798

**B. RECONCILIATION OF SCHOOL DISTRICT LIABILITY**

	Amount
1. School District Liability at Beginning of Year <i>(Account number 2075, column b, on page 9)</i>	1,060,226
2. Add: School District Assessment for Current Year	2,241,792
3. TOTAL LIABILITY WITHIN CURRENT YEAR	3,302,018
4. SUBTRACT: Payments made to School District	(2,212,047)
5. School District Liability at End of Year (lines 3 - line 4) <i>(Account number 2075, column c, on page 9)</i>	1,089,971

**C. RECONCILIATION OF TAX ANTICIPATION NOTES**

	Amount
1. Short-Term (TANS) Debt at Beginning of Year	
2. ADD: New Issues during Current Year	250,000
3. SUBTRACT: Issues Retired during Current Year	(250,000)
4. Short-Term (TANS) Outstanding at End of Year <i>(Be sure to include (TANS) in Account number 2230, column c, page 9)</i>	



**Part VIII SUMMARY OF REVENUES FOR ALL OTHER FUNDS**

SOURCE OF REVENUE		Estimated Revenues Used to Set Tax Rate	2011 Actual Revenue
<b>Taxes</b>			
3110	Property Taxes (commitment less overlay)	3,572,941	3,548,197
3120	Land Use Change Taxes-General Fund		5,750
3185	Timber Taxes	5,700	5,755
3190	Interest & Penalties on Delinquent Taxes	30,000	59,633
<b>Licenses, Permits &amp; Fees</b>			
3210	Business Licenses & Permits	400	420
3220	Motor Vehicle Permit Fees	225,000	230,918
3230	Building Permit Fees	400	455
3290	Other Licenses, Permits & Fees	5,000	6,364
3311-3319	From Federal Government	5,000	24,646
<b>From State</b>			
3352	Meals & Room Tax Distribution	95,805	95,805
3353	Highway Block Grant	53,907	54,727
3354	Water Pollutant Grant	35,888	35,888
3356	State & Federal Forest Land Reimbursement	236	236
3359	Other (including Railroad Tax)	302,345	12,845
<b>Charges for Services</b>			
3401-3406	Income from Departments	3,760	6,996
<b>Miscellaneous Revenue</b>			
3501	Sale of Municipal Property	84,500	144,380
3502	Interest on Investments	800	916
3503-3509	Other	2,500	6,214
<b>Interfund Operating Transfers In</b>			
3912	From Special Revenue Fund		50,499
3914	From Enterprise Funds		
	Sewer (offset)	214,007	
	Water (offset)	191,101	
3915	From Capital Reserve Funds	28,449	27,400
3916	From Trust & Fiduciary Funds	76,199	51,214

**Less Proprietary Funds or Capital Project Funds**

-405,108

**TOTAL GENERAL FUND REVENUE**

4,533,830

4,369,231

**Part VI**

**RECONCILIATIONS**

**A. GENERAL FUND BALANCE SHEET**

	Amount
Total Revenues From Page 5	4,369,231
Less Expenditures From Page 4	-4,330,433
Increase (Decrease)	38,798
Ending Fund Equity From Balance Sheet	398,033
Less Beginning Fund Equity Balance Sheet	(359,235)
Increase (Decrease)	38,798

**B. RECONCILIATION OF SCHOOL DISTRICT LIABILITY**

	Amount
1. School District Liability at Beginning of Year <i>(Account number 2075, column b, on page 9)</i>	1,060,226
2. Add: School District Assessment for Current Year	2,241,792
3. TOTAL LIABILITY WITHIN CURRENT YEAR	3,302,018
4. SUBTRACT: Payments made to School District	(2,212,047)
5. School District Liability at End of Year (lines 3 - line 4) <i>(Account number 2075, column c, on page 9)</i>	1,089,971

**C. RECONCILIATION OF TAX ANTICIPATION NOTES**

	Amount
1. Short-Term (TANS) Debt at Beginning of Year	
2. ADD: New Issues during Current Year	250,000
3. SUBTRACT: Issues Retired during Current Year	(250,000)
4. Short-Term (TANS) Outstanding at End of Year <i>(Be sure to include (TANS) in Account number 2230, column c, page 9)</i>	

# Gay-Kimball Library Treasurer's Report

<b>Checking Account Balance, January 1, 2011</b>	<b>2,452</b>
<b>INCOME</b>	
Fundraisers	1,580
Copier/Printer Fees	328
Donations	1,739
Grant/Scholarships	414
Interest	8
Non-Resident fee	60
Refunds/Credits	135
Town of Troy	4,300
Trust Funds	8,840
<b>TOTAL INCOME</b>	<b>17,404</b>
<b>EXPENSES</b>	
Alarm Monitoring	717
Automation System	1340
Building maintenance	649
Business Supplies	435
Computer Equipment	1,147
Education/Memberships	637
Elevator	355
Internet	480
Janitor Supplies	184
Materials (books & DVDs)	8,893
Materials supplies	661
online materials	275
Periodicals (magazines/newspapers)	469
Programming	766
reimbursement	305
staff enrichment	25
Web hosting/back-up	258
<b>TOTAL EXPENSES</b>	<b>17,596</b>
<b>Checking Account Balance, December 31, 2011</b>	<b>2,260</b>



# Gay-Kimball Library Treasurer's Report

## PETTY CASH

### Receipts from Fines on Overdue Materials & Fundraising

<b>Opening Balance, January 1,</b>	272
Money Received	1546
Less Expenses	<u>1547</u>
<b>Ending Balance, December 3</b>	<b>271</b>

### Expenses

Materials	\$708
Postage	\$304
Programs	\$40
Supplies	\$137
Other	\$358
<b>Total Expenses</b>	<b><u>1547</u></b>

Memorial Fund	<b>335</b>
Fines	<b>391</b>

*Evan John*

**Report Of Appropriations Actually Voted  
MS-2 FOR 2010**

(RSA 21-J:34)

Date of Meeting: March 9, 2011

Town/City Of: Troy County: Cheshire

Mailing Address: Office of the Select Board

P.O. Box 249, Troy, NH 03465-0249

Phone # 242-7722 Fax # 242-3430 E-Mail selectmen@troy-nh.us

(To be Completed After each Annual and Special Meeting)

**This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.**

**Governing Body (Selectmen)**

**Please sign in ink.**

Date: March 14, 2010

\_\_\_\_\_  
\_\_\_\_\_  
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\_\_\_\_\_  
\_\_\_\_\_

**FOR DRA USE ONLY**

**NH DEPT OF REVENUE ADMIN  
MUNICIPAL SERVICES  
PO BOX 487, CONCORD NH 03302  
(603) 271-3397**

# Report Of Appropriations Actually Voted

## GENERAL GOVERNMENT

Executive Offices	192,163
Election and Registration	1,052
Auditors for Town Books	9,810
Legal Expenses	12,000
Planning and Zoning	3,400
General Government Buildings	35,710
Cemeteries	23,764
Regional Associations	2,240
Other General Government	0

## PUBLIC SAFETY

Police Department	277,698
Troy Ambulance, Inc.	3,940
Fire Department	62,355
Emergency Management	4,961

## HIGHWAYS & STREETS

Highway Department	234,891
Street Lighting	14,375
Highway Block Grant	56,233

**TRANSFER STATION/RECYCLING CENTER** 136,189

**WATER/SEWER DEPARTMENT OPERATIONS** 405,108

## HEALTH

Animal Control	2,457
Health Agencies & Related Programs	7,001

## WELFARE

Administration & Direct Assistance	31,618
Other Donations	9,000

## CULTURE & RECREATION

Parks & Recreation	21,689
Gay-Kimball Library	83,569
Patriotic Purposes	700
Other Culture & Recreation	1,500



# Report Of Appropriations Actually Voted

## CONSERVATION

Conservation Commission	1,200
Heritage Commission	600
Economic Development	500

## DEBT SERVICE

Princ-Long Term Bonds & Notes	227,380
Interes-Long Term Bonds & Notes	109,679
Int on Tax Anticipation Note	5,000

## CAPITAL OUTLAY

### Land

Land	47,500
Machinery, Vehicles & Equipment	51,449
Buildings	43,550
Improvements Other Than Bldgs	262,000

## OPERATING TRANSFERS OUT

### To Capital Reserve Funds

To Capital Reserve Funds	51,101
To Exp Tr Fund #4917	4,415
To Nonexpendable Trust Funds	400

**TOTAL VOTED APPROPRIATIONS** **2,438,257**

# Schedule of Town Property

## TOWN FACILITIES

DESCRIPTION	VALUE
Town Hall .....	262,900
Emergency Services Building.....	109,900
Cheshire Railroad Depot .....	95,700
B&M Freight Sheds.....	32,200
Kimball Hall.....	97,800
Fire Department .....	276,600
Highway Department.....	190,600
Transfer Station/Recycling Center.....	233,900
Sand Dam Recreation Area.....	246,500
Town Common.....	67,600
Gay-Kimball Library.....	247,300
Wastewater Treatment Plant.....	<u>8,512,600</u>
<b>TOTAL</b>	<b>10,373,600</b>

## TOWN OWNED LAND

LOCATION	MAP	LOT	ACRES	VALUE
Perkins Pond-Off Monadnock St	1	12	5.00	29,800
North Side of Perkins Pond	1	13	4.90	5,900
Ground Water Supply (Olsen's)	2	3A	1.28	35,000
Farrar Field Cemetery Lot/Ballfield	10	07	59.00	152,200
Dort Street	11	2A	.11	7,800
Intersection Prospect & Depot	18	27	.02	1,500
Silica Mill Pond-Brook Street	18	48	.97	13,500
Access to Silica Mill Pond	18	51A	.97	8,400
Water Supply Facilities	19	72	8.40	20,000
Dort Street-Water/Sewer	19	72B	3.30	8,300
Water Dept Reservoir/Jaffrey	203	10	100.00	83,913
Mountain View Cemetery				N/A
Richmond Road Cemetery	31	7	.51	15,000
Village Cemetery				<u>N/A</u>
<b>TOTAL</b>				<b>381,313</b>

# Schedule of Town Property

## LAND ACQUIRED THROUGH TAX COLLECTOR'S DEED

LOCATION	MAP	LOT	ACRES	VALUE
Fitzwilliam/Jaffrey Line	4	6	.83	2,100
Forest Road (Private Road)	8	26	3.21	2,240
Marlborough Road	10	5A	2.50	26,400
Marlborough Road	10	5B	.02	9,000
Industrial Property (Route 12 South)	13	1	8.30	51,600
Quarry Road (Old Trailer Park)	13	2	.69	26,900
Intersection Rte 12 & Quarry Road	13	5	.12	3,200
Route 12 South	13	6A	.47	13,800
South Main & Longmeadow	13	19	.60	24,600
South Main Street	13	70	.40	20,500
South Main Street	13	71	.40	20,500
South Main Street	13	72	.40	21,600
South Main Street	13	73	.40	20,500
Rockwood Pond Landfill Site	17	25	270.00	89,602
Water Street	18	10	.05	1,500
Prospect Street	18	33	1.47	21,100
Mill Street Parking Lot	18	182	5.58	45,500
Route 12 and Old Keene Road	20	15	1.08	<u>17,100</u>
<b>TOTAL</b>				<b>417,742</b>

## UNKNOWN PROPERTY

### Town Tax Maps – Boundaries Not Correct

LOCATION	MAP	LOT	ACRES	VALUE
Old Keene Road	20	17A	.02	1,500
Richmond Road (Massin-Matson)	33	8A	6.90	11,000
Richmond Road (Massin-Matson)	33	8B	6.90	11,000
Richmond Road (Massin-Matson)	33	8C	7.70	11,400
Off Richmond Road	33	10	20.00	17,400
Mackey Road	36	2	11.00	<u>5,100</u>
<b>TOTAL</b>				<b>57,400</b>

Total Town Facilities	10,373,600
Town Owned Land	381,313
Land Acquired Through Tax Collector's Deed	417,742
Unknown Property-Incorrect Boundaries	<u>57,400</u>
<b>TOTAL</b>	<b>11,230,055</b>



# STATEMENT OF ESTIMATED AND ACTUAL REVENUE

Year Ending December 31, 2011

	Estimated Revenue 2011 MS-7	Actual Revenue Collected 2011	Revised Revenue MS-4 9/1/2011	Revenue Used ON 2011 Tax Rate
<b>TAXES</b>				
Land Use Change Taxes	0	2,460	0	0
Yield Taxes	5,000	4,442	5,700	5,700
Int/Pen Del Taxes	25,000	38,712	30,000	30,000
Excavation Tax (.02 Cents)	0	0	0	0
Inventory Penalties	5,000	7,472	5,000	5,000
<b>LICENSES, PERMITS AND FEES</b>				
Bus. Licenses & Permits	400	420	400	400
Motor Vehicle Permits	225,000	230,918	225,000	225,000
Building Permits	500	455	400	400
Other Lic. Permits, Fees	5,000	6,364	5,000	5,000
<b>STATE OF NEW HAMPSHIRE</b>				
Room/Meals Tax	90,374	95,805	90,374	95,805
Highway Block Grant	56,233	54,727	53,907	53,907
Water Pollution Grant-Sewer	35,888	35,888	35,888	35,888
State/Federal Forest Land	180	236	236	236
Cheshire Railroad Donations	0	170	0	0
Landfill 20% Grant Reimb.	12,845	12,845	12,845	12,845
Police Offset Revenue	7,500	2,550	7,500	7,500
Safe Route to School	250,000	0	250,000	250,000
<b>FEDERAL GOVERNMENT</b>				
Emergency Management	0	8,646	5,000	5,000
Homeland Security Grant	252,656	16,000	32,000	32,000
<b>CHARGES FOR SERVICE</b>				
Income from Departments	7,000	2,180	3,760	3,760
<b>MISCELLANEOUS</b>				
Court Ordered Fines	0	375	0	0
Insurance Refunds	0	4,116	2,500	2,500
Interest on Investments	1,000	916	800	800
Peter Paul Headlands Foundation	0	500	0	0
Sale of Cemetery Lots	0	2,550	0	0
Sale of Town Equipment	0	1,800	0	0
Sale of Tax Deed Property	0	142,580	0	84,500
Town Tent Rental	0	50	0	0
Other/CkChgs/Labels	2,500	443	0	0

# STATEMENT OF ESTIMATED AND ACTUAL REVENUE

Year Ending December 31, 2011

	<b>Estimated Revenue 2011 MS-7</b>	<b>Revised Revenue Collected 2011</b>	<b>Revised Revenue MS-4 9/1/2011</b>	<b>Revenue Used ON 2011 Tax Rate</b>
<b>OTHER GOVERNMENT TRANSFERS IN</b>				
W/S Bond Reimbursement	20,499	20,499		
Water/Sewer Operations	384,609	405,441	405,108	405,108
<b>INTERFUND OPERATING TRANSFERS IN</b>				
Landfill Special Revenue Funds	10,000	30,000	30,000	30,000
Cemetery Expendable Trust	22,149	15,697		
Gen Gov Building Expendable Trust	49,050	35,520	76,199	76,199
Capital Reserves	48,449	27,400	28,449	28,449
<b>VOTED FROM SURPLUS</b>	<b>35,559</b>	<b>10,559</b>	<b>10,559</b>	<b>10,559</b>
<b>Sub-Total Revenues</b>	<b>1,552,391</b>	<b>1,218,735</b>	<b>1,316,625</b>	<b>1,406,556</b>
Fund Balance Surplus to Reduce Taxes	0	0	0	100,000
<b>TOTAL REVENUES</b>	<b>1,552,391</b>	<b>1,218,735</b>	<b>1,316,625</b>	<b>1,506,556</b>

*Janet L. McCullough, Treasurer*

# Summary Inventory Of Valuation

FORM MS-1 FOR 2011

Municipal Services Division

PO Box 487, Concord, NH 03302-0487 Phone (603) 271-2687

Email Address: equalization@rev.state.nh.us

CITY/TOWN OF TROY IN CHESHIRE COUNTY

## CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. Rev 1707.03(d)(7)

### Office of the Selectmen

PRINTED NAMES OF TOWN OFFICIALS	SIGNATURES OF TOWN OFFICIALS
Russell W. Butler	
Thomas A. Walsh	
Robert M. Cummings	
Date Signed: 8/30/2011	
Telephone # 242-7722	Due date: September 1, 2011

**REPORTS REQUIRED:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

**NOTE:** The values and figures provided represent the detailed values that are used in the towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

**N.H. DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
PO BOX 487  
CONCORD, NH 03302-0487**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer: Cynthia N. Satas

E-Mail Address: selectmen@troy-nh.us



## Summary Inventory Of Valuation

<b>LAND</b>	List of all improved and unimproved land	<b>NUMBER OF ACRES</b>	<b>2009 ASSESSED VALUATION BY CITY/TOWN</b>
<b>BUILDINGS</b>	List all buildings		
<b>VALUE OF LAND ONLY</b>			
	Current Use	7,097.58	605,881
	Residential Land	1,808.87	26,924,111
	Commercial/Industrial Land	147.88	2,390,200
	Total of Taxable Land	9,054.33	29,920,192
	Tax Exempt & Non-Taxable Land	1,952.93	4,335,750
<b>VALUE OF BUILDINGS ONLY</b>			
	Residential		80,615,600
	Manufactured Housing		3,247,400
	Commercial/Industrial		4,708,800
	Total of Taxable Buildings		88,571,800
	Tax Exempt & Non-Taxable Buildings		15,604,400
<b>UTILITIES</b>			
	New England Power Company		1,104,200
	Public Service Company of New Hampshire		9,000,000
	Total of Utilities		10,104,200
<b>VALUATION BEFORE EXEMPTIONS</b>			<b>128,596,192</b>
<b>Blind Exemption</b>	Total # Granted	2	
	Amount per Exemption	15,000	30,000
<b>Elderly Exemption</b>	Total # Granted	6	
	Amount per Exemption	0	250,000
<b>Elderly Exemption</b>	Total # Granted	0	
	Amount per Exemption	0	
<b>TOTAL DOLLAR AMOUNT OF EXEMPTIONS</b>			<b>280,000</b>
<b>NET VALUATION ON WHICH TAX RATE FOR MUNICIPAL, COUNTY &amp; LOCAL EDUCATION TAX IS COMPUTED</b>			<b>128,316,192</b>
<b>Less Utilities</b>			10,104,200
<b>NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED</b>			<b>118,211,992</b>

## Summary Inventory Of Valuation

TAX CREDITS	LIMITS	NUMBER	ESTIMATED TAX CREDITS
Veterans' Tax Credit	250	92	23,000
Tax Credit for Service Connected Total Disability	1,800	3	5,400
<b>TOTAL NUMBER AND AMOUNT</b>		<b>93</b>	<b>28,400</b>

### ELDERLY EXEMPTION REPORT

# OF FIRST TIME FILERS GRANTED EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL OF EXEMPTIONS GRANTED			
Age	#	Amount Per Individual	Age	#	Maximum Allowable Amount	Total Actual Amount
65-74	0	0	65-74	0	0	0
75-79	0	25,000	75-79	2	50,000	50,000
80+	0	0	80+	4	50,000	200,000
			<b>TOTAL</b>	<b>5</b>	<b>275,000</b>	<b>225,000</b>
<b>INCOME LIMIT:</b>			<b>ASSET LIMITS:</b>			
Single		13,400	Single		40,000	
Married/Civil Union		20,400	Married/Civil Union		40,000	

### CURRENT USE REPORT

	Acres	Valuation	Other Current Use Statistics	Acres
Farm Land	239.97	91,612	Receiving 20% Recreation Adjustment	3,714.48
Forest Land	5,117.83	452,836	Removed from Current Use During Current Year	16.27
Forest Land Documented Stewardship	1,421.66	55,879		
Unproductive Land	12.10	501	Total Number of Owners in Current Use	150
Wet Land	306.02	5,353	Total Number of Parcels in Current Use	
<b>TOTAL</b>	<b>7,097.58</b>	<b>605,881</b>		<b>248</b>

### REVENUE RECEIVED FROM PAYMENT IN LIEU OF TAXES

State Forest Land	Number of Acres	Payment In Lieu of Taxes
Rhododendron State Park	159.4	\$236



NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

### TAX COLLECTOR'S REPORT

For the Municipality of Troy Year Ending 2011

#### DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2010		
Property Taxes		321,551.00		
Resident Taxes				
Land Use Change				
Yield Taxes		2,462.00		
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Bal.**	< >			
Other Tax or Chg Cr Bal.**	< >	1,585.00		
<b>TAXES COMMITTED THIS YEAR</b>			For DRA Use Only	
Property Taxes	3,578,411.00			
Resident Taxes				
Land Use Change	5,750.00			
Yield Taxes	5,755.00			
Excavation Tax @ \$.02/yd				
Utility Charges				
<b>OVERPAYMENT REFUNDS</b>				
Property Taxes				
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Costs before Lien		2,284.00		
Interest - Late Tax	2,530.00	17,151.00		
Penalties-other Taxes	8,382.00			
<b>TOTAL DEBITS</b>	<b>3,600,828.00</b>	<b>345,033.00</b>	<b>0.00</b>	<b>0.00</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.



## TAX COLLECTOR'S REPORT

For the Municipality of Troy Year Ending 2011

### CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES		
		2010		
Property Taxes	3,232,485.00	152,548.00		
Resident Taxes				
Land Use Change	2,460.00			
Yield Taxes	4,442.00			
Interest	2,519.00	17,151.00		
Penalties	6,747.00	725.00		
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien		173,259.00		
<b>DISCOUNTS ALLOWED</b>				
<b>ABATEMENTS MADE</b>				
Property Taxes	50.00	1,350.00		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
<b>CURRENT LEVY DEEDED</b>				
<b>UNCOLLECTED TAXES - END OF YEAR</b>				
Property Taxes	346,419.00			
Resident Taxes				
Land Use Change	3,290.00			
Yield Taxes	1,313.00			
<i>Interest</i>	10.00			
Penalties	1,635.00			
Property Tax Credit Bal.**	542.00			
Other Tax or Chgs Cr Bal**				
<b>TOTAL CREDITS</b>	<b>3,600,828.00</b>	<b>345,033.00</b>		

\*\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

**TAX COLLECTOR'S REPORT**

For the Municipality of Troy Year Ending 2011

**DEBITS**

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2010	2009	2008	Prior
Unredeemed Liens Balance Beginning of Fiscal Year		147,914.00	77,368.00	29,076.00
Liens Executed During Fiscal Year	184,424.00			
Interest & Costs Collected (After Lien Execution)	3,661.00	12,487.00	13,985.00	814.00
<b>TOTAL DEBITS</b>	<b>188,085.00</b>	<b>160,401.00</b>	<b>91,353.00</b>	<b>29,890.00</b>

**CREDITS**

EMITTED TO TREASURE	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2010	2009	2008	Prior
Redemptions	53,866.00	50,045.00	31,049.00	4,589.00
Interest & Costs Collected (After Lien Execution)	3,611.00	12,337.00	13,300.00	959.00
Abatements of Unredeemed Liens		3,867.00	7,144.00	13,861.00
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year	130,608.00	94,152.00	39,860.00	10,481.00
<b>TOTAL CREDITS</b>	<b>188,085.00</b>	<b>160,401.00</b>	<b>91,353.00</b>	<b>29,890.00</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

DEPUTY TAX COLLECTOR \_\_\_\_\_ DATE \_\_\_\_\_

**2011 Tax Rate Calculation**  
**Department Of Revenue Administration**  
**Municipal Services Division**  
**Town of Troy**

Gross Appropriations	2,435,931	
Less: Revenues	(1,506,556)	
Less: Shared Revenues	0	
Add: Overlay	4,848	
Add: War Serve Credits	<u>28,400</u>	
Net Town Appropriation	962,623	
<b>Municipal Tax Rate</b>		<b>7.50</b>

**Monadnock Regional School District**

Regional School Apportionment	4,436,128	
Less: Adequate Education Grant	(2,194,336)	
Less: State Education Taxes	(294,303)	
Approved School Tax Effort	1,947,489	
<b>Local School Tax Rate</b>		<b>15.18</b>

**State Education Taxes**

Equalized Valuation	126,581,877	
Multiplied by: State Tax Rate	<u>x2.325</u>	
	294,303	
Divided by: Local Assessed Valuation	118,211,992	
<b>State School Tax Rate</b>		<b>2.49</b>

**Cheshire County Taxes**

Due to County	401,774	
Less: Shared Revenue	<u>0</u>	
Approved County Tax Effort	401,774	
<b>County Tax Rate</b>		<b>3.13</b>
<b>Total Tax Rate</b>		<b>28.30</b>

**Commitment Analysis**

Total Property Taxes Assessed	3,606,189	
Less: War Service Credits	<u>(28,400)</u>	
<b>Total Property Tax Commitment</b>	<b>3,577,789</b>	

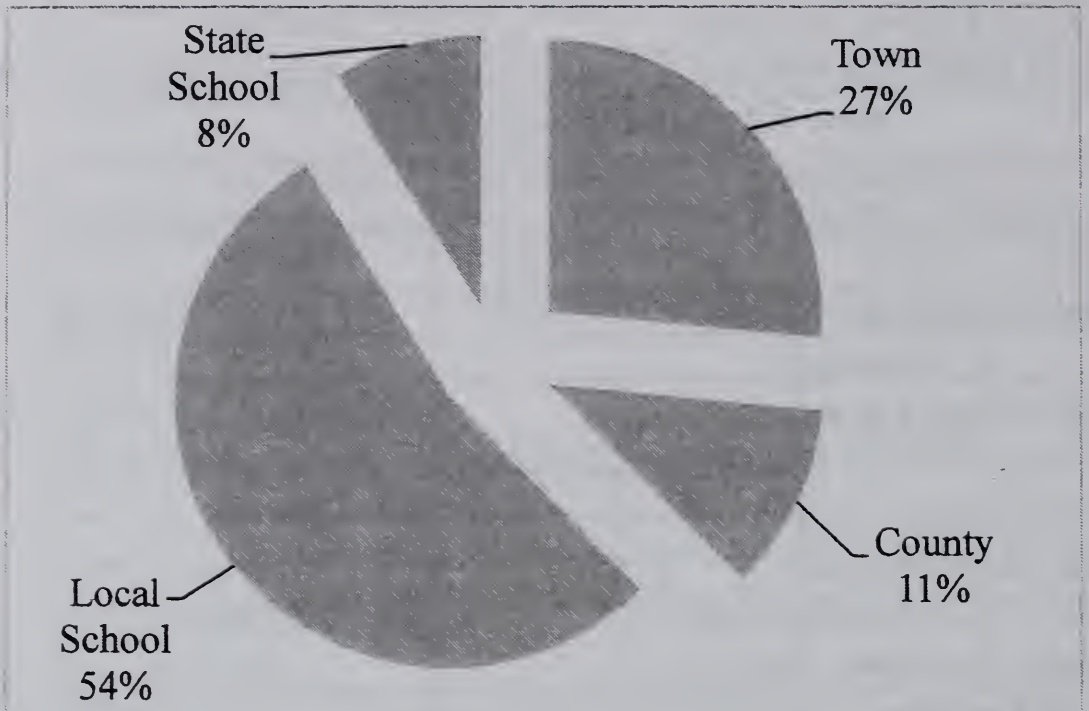
**Proof Of Rate**

State Education Tax (no utilities)	118,211,992 x 2.49	294,303
All Other Taxes	128,316,192 x 25.81	<u>3,311,886</u>
		<b>3,606,189</b>



## Tax Rate Comparison

Town	7.50	27%
County	3.13	11%
Local School	15.18	54%
State School	2.49	8%
Total Tax Rate	28.30	100%



**MS-9 REPORT OF COMMON TRUST FUND INVESTMENTS OF TOWN OF TROY**

December 31, 2011

Trust Fund	Principal Balance Beginning Year	New Funds Created	Gains/Loss on Securities	Withdrawals & Transfers	Principal Balance End Year	Income Balance Beginning Year	Net Income Received	Income Expended During Year	Income Balance End Year	Grand Total of Principal & Income at End of Year
	<b>Cemetery Perpetual Care</b>									
Mountain View Cemetery	629,092.92	400.00	36,347.50	0.00	665,840.43	285,586.90	50,904.19	(14,147.88)	322,343.21	988,183.64
Village Cemetery	43,050.98	0.00	2,487.38	0.00	45,538.36	18,427.40	3,483.55	(968.19)	20,942.76	66,481.12
Total Perpetual Care	672,143.90	400.00	38,834.89	0.00	711,378.79	304,014.30	54,387.74	(15,116.07)	343,285.97	1,054,664.76
<b>Gay Kimball Library</b>										
Elizabeth Ripley Fund	6,010.39	0.00	(4.30)	0.00	6,006.09	530.40	551.01	(328.53)	752.88	6,758.97
Harold Gay Fund	11,738.19	0.00	(8.39)	0.00	11,729.80	1,035.87	1,076.10	(641.62)	1,470.35	13,200.15
Elizabeth Ripley Fund	103,441.89	0.00	(73.94)	0.00	103,367.95	9,128.50	9,483.09	(5,654.25)	12,957.34	116,325.29
Troy Library Fund	9,027.90	0.00	(6.45)	0.00	9,021.45	796.69	827.64	(493.47)	1,130.86	10,152.31
Louise Whalley Fund	15,195.77	0.00	(10.86)	0.00	15,184.91	1,340.99	1,393.08	(830.62)	1,903.45	17,088.36
Doris Howe Fund	4,441.86	0.00	(3.17)	0.00	4,438.69	391.98	407.21	(242.80)	556.39	4,995.08
Ruth McIntire Platt Fund	11,867.78	0.00	(8.48)	0.00	11,859.30	1,047.30	1,087.98	(648.71)	1,486.57	13,345.86
Total Library Funds	161,723.78	0.00	(115.59)	0.00	161,608.19	14,271.73	14,826.11	(8,840.00)	20,257.84	181,866.02
<b>GRAND TOTAL</b>										
COMMON FUNDS:	833,867.68	400.00	38,719.30	0.00	872,986.98	318,286.03	69,213.85	(23,956.07)	363,543.81	1,236,530.78

Trust Fund	Principal Balance Beginning Year	New Funds Created	Gains/Loss on Securities	Withdrawals & Transfers	Principal Balance End Year	Income Balance Beginning Year	Net Income Received	Income Expended During Year	Income Balance End Year	Grand Total of Principal & Income at End of Year
<b>Capital Reserve</b>										
Reassessment Reserve	25,032.49	20,000.00	0.00	(7,000.00)	38,032.49	6,754.82	23.01	0.00	6,777.83	44,810.32
Highway Department	38,765.93	10,000.00	0.00	0.00	48,765.93	16,573.50	40.24	0.00	16,613.74	65,379.67
Fire Department	78,432.85	11,101.00	0.00	0.00	89,533.85	17,130.76	69.58	0.00	17,200.34	106,734.19
Police Department	22,286.18	5,000.00	0.00	(6,449.00)	20,837.18	13,618.21	25.93	0.00	13,644.14	34,481.32
TS/RC-Veh & Equip	10,096.77	0.00	0.00	(9,001.00)	1,095.77	54.40	7.09	0.00	61.49	1,157.26
Ambulance	2,707.38	0.00	0.00	0.00	2,707.38	14.53	1.69	0.00	16.22	2,723.60
Highway & Streets	0.00	0.00	0.00	0.00	0.00	137.85	0.00	0.00	137.85	137.85
<b>Subtotal Cap. Res.</b>	<b>177,321.60</b>	<b>46,101.00</b>	<b>0.00</b>	<b>(22,450.00)</b>	<b>200,972.60</b>	<b>54,284.07</b>	<b>167.54</b>	<b>0.00</b>	<b>54,451.61</b>	<b>255,424.21</b>
<b>Expendable Trusts</b>										
Town Bldgs & Repairs	85,555.28	0.00	0.00	(33,000.00)	52,555.28	20,947.98	76.69	0.00	21,024.67	73,579.95
Industrial Development	123.76	0.00	0.00	0.00	123.76	0.00	0.00	0.00	0.00	123.76
Youth Ctr. Committee	20,860.07	0.00	0.00	0.00	20,860.07	15,985.58	26.60	0.00	16,012.18	36,872.25
SP War Memorial Trust	42,078.68	0.00	0.00	(2,519.51)	39,559.17	13,600.25	40.15	0.00	13,640.40	53,199.57
Cemetery Maintenance Ex	22,759.86	26,929.27	0.00	(2,105.04)	47,584.09	6,550.50	35.40	0.00	6,585.90	54,169.99
Gay-Kimball Library Exp.	203.62	0.00	0.00	0.00	203.62	410.71	0.00	0.00	410.71	614.33
Conservation Commission	9,930.00	5,000.00	0.00	(4,950.00)	9,980.00	34.83	7.30	0.00	42.13	10,022.13
Emergency Management	5,945.00	2,815.00	0.00	0.00	8,760.00	17.07	4.24	0.00	21.31	8,781.31
Water & Sewer Dept	91,361.26	25,000.00	0.00	0.00	116,361.26	17,170.36	184.19	0.00	17,354.55	133,715.81
Computer Expendable	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal Exp. Trust</b>	<b>278,817.53</b>	<b>60,744.27</b>	<b>0.00</b>	<b>(42,574.55)</b>	<b>296,987.25</b>	<b>74,717.28</b>	<b>374.57</b>	<b>0.00</b>	<b>75,091.85</b>	<b>371,079.10</b>
<b>Total Capital Reserve &amp; Expendable Trusts</b>										
	456,139.13	106,845.27	0.00	(65,024.55)	497,959.85	129,001.35	542.11	0.00	129,543.46	626,503.31
<b>GRAND TOTAL</b>										
<b>ALL FUNDS:</b>	<b>1,290,006.81</b>	<b>107,245.27</b>	<b>38,719.30</b>	<b>(65,024.55)</b>	<b>1,370,946.83</b>	<b>447,287.38</b>	<b>69,755.96</b>	<b>(23,956.07)</b>	<b>493,087.27</b>	<b>1,864,034.09</b>

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.  
Trustees of the Trust Funds: Donald A. Upton, Normand A. Dion and Edward F. Oakes



## Town Clerk's Financial Report

Motor Vehicle	230,918
Building Permits	455
Lien Recording Fees	420
Certified Copies	980
Dog Licenses	3,541
Marriage Licenses	570
Pistol Permits	300
Transfer Station Permits	558
Trash Bag Sales(Clerk's Office Only)	1,251
<b>Total</b>	<b>238,993</b>

### 5 Largest Tax Payers 2011

Tax Payer	Valuation	Taxes	Paid	Due
PSNH	9,000,000	232,298	232,298	0
East Hill Farm	1,698,637	48,073	48,073	0
Drugg Real Estate	1,443,134	40,841	30,125	10,716
Troy Housing Assoc	1,056,800	29,909	29,909	0
N.E. Power	1,104,200	28,501	28,501	0

### Unredeemed Property Taxes

#### Unpaid Balances Report

As of December 31,2011

Tax Lien for 2004	846.15
Tax Lien for 2005	828.50
Tax Lien for 2006	877.79
Tax Lien for 2007	6,873.14
Tax Lien for 2008	39,860.16
Tax Lien for 2009	94,151.63
Tax Lien for 2010	130,607.88
Unpaid Taxes for 2011	344,640.10
<b>Total uncollected Property Taxes</b>	<b>618,685.62</b>

I hereby certify the foregoing to be correct to the best of my knowledge and belief.

Respectfully submitted,

Marcy Johnson  
Tax Collector

**TROY TREASURER'S REPORT**  
**Fiscal Year Ending December, 31, 2011**

<b>TAX COLLECTOR</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007/PREV</b>	<b>TOTAL</b>
Property Tax-June	1,598,163	43,854	xxxxxxx	xxxxxxx	xxxxxxx	1,642,017
Property Tax-December	1,634,322	108,694	xxxxxxx	xxxxxxx	xxxxxxx	1,743,017
Inventory Penalties	6,747	725	xxxxxxx	xxxxxxx	xxxxxxx	7,472
Interest	2,520	5,985	xxxxxxx	xxxxxxx	xxxxxxx	8,505
Excavation Tax .02	-0-	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	0
Tax Liens Redeemed	xxxxxxx	53,866	50,044	31,049	4,589	139,549
Interest/Costs	xxxxxxx	3,611	12,337	13,300	959	30,207
Yield Tax	4,442	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	4,442
Land Use Change Tax	2,460	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	2,460
<b>TOTAL</b>	<b>3,248,654</b>	<b>216,735</b>	<b>62,381</b>	<b>44,349</b>	<b>5,548</b>	<b>3,577,668</b>

<b>2010 Tax Lien</b>	
Property Tax-1st & 2nd Issue	167,352
Inventory Penalties	850
Interest	11,166
Cost	1,088
Yield Tax Liened	2,462
<b>TOTAL LIEN</b>	<b>182,917</b>

# TOWN TREASURER'S REPORT

Fiscal Year Ending December 31, 2011

## TAX COLLECTOR REPORT

\$ 3,577,668

### TOWN CLERK

Motor Vehicles Permits	230,918	
Building Permits	455	
Liens	420	
Vital Statistics/Birth/Death Cert.	980	
Dog Licenses	3,291	
Marriage Licenses	570	
Pistol Permits	300	
Transfer Station Permits	558	
<b>TOTAL</b>		<u>237,492</u>

### INTEREST-GENERAL FUND AND INVESTMENTS

TD Bank Checking Account	914	
Gen Fund Public Deposit Invest Interest	2	
Public Investment Pool Transfer	3,495	
<b>TOTAL</b>		<u>4,411</u>

### TAX ANTICIPATION NOTE

Savings Bank of Walpole	250,000	
		<u>250,000</u>

### STATE OF NEW HAMPSHIRE

Highway Block Grant	54,727	
State & Federal Forest Land Reimb	236	
Rooms/Meals Tax	95,805	
Landfill Bond 20% Reimbursement	12,845	
State Sex Offender Reg.	90	
Sewer Project 30% Forgiveness Grant	35,888	
<b>TOTAL</b>		<u>199,591</u>

### FEDERAL GOVERNMENT

Emergency Management	8,646	
Homeland Security Grant	16,000	
<b>TOTAL</b>		<u>24,646</u>



# TOWN TREASURER'S REPORT

Fiscal Year Ending December 31, 2011

## DEPARTMENT & LOCAL RECEIPTS

Animal Violations/Fines	630
Bank Fees Recovered	198
Board of Adjustment Fees	143
Cheshire R/R Depot Donations	170
Court Related Fines Reimbursement	375
Fire Department Refund	30
Forest Fire Suppression Refund	956
Highway Dept. Cancellation	314
Miscellaneous Revenues	245
NH Retirement Refund	1,458
Parking Violation Fines	35
Peter Paul Headland Foundation	500
Police Dept. Insurance Report Request	270
Police Detail-Special	2,257
Police Restitution	143
Police-Witness/Mileage Fees	150
Recreation Dept.-Karate Fee	378
Sale of Cemetery Lots	2,550
Sale of Tax Deed Property	142,580
Sale of Town Equipment	1,800
Town Tent Rental	50
Transfer-Cemetery Perpetual Care	14,036
Transfer-Cemetery Trust Fund	1,661
Transfer-Conservation Capital Reserve	4,950
Transfer-Government Building Exp. Trust	33,000
Transfer-Landfill Capital Reserve	9,001
Transfer-Police Capital Reserve	6,449
Transfer-Reassessment Capital Reserve	7,000
Transfer-Recycling Station Exp. Trust	2,520
Transfer-Trans Sta Special Revenue Fund	30,000
Wate/Sewer Payroll/Gas Reimbursement	154,656
Water/Sewer Bond Reimbursement	20,499
Workers' Comp Insurance Refund	2,658
<b>TOTAL</b>	<b>441,660</b>
<b>TOTAL RECEIPTS GENERAL FUND</b>	<b>4,735,469</b>

# TOWN TREASURER'S REPORT

## Fiscal Year Ending December 31, 2011

### TOWN OF TROY GENERAL FUND

Cash on Hand 1/1/2011	886,968	
TAN Note Received	250,000	
Receipts	4,728,479	
Transfer from PDIP Investment Fund	3,495	
<b>Total</b>	<b>5,868,941</b>	
Less Payment of TAN NOTE		250,000
Less Expenditures		4,706,411
<b>Cash on Hand 12/31/2011</b>		<b>912,530</b>

### GENERAL FUND/PDIP INVESTMENT FUND

Cash on Hand 1/1/2011	3,494	
Interest	2	
<b>Total</b>		<b>3,495</b>
Transfer to 916 General Fund		3,495
<b>Cash on Hand 12/31/2011</b>		<b>0</b>

### POLICE SPECIAL REVENUE FUND

Dare Cash on Hand 1/1/2011	412	
Receipts	0	
Drug Forfeiture Rev -Cash on Hand 1/1201	676	
Receipts	0	
<b>Total</b>	<b>1,088</b>	
Less Dare Expenditures		0
Less Drug Forfeiture Expenditures		0
<b>Cash on Hand 12/31/</b>		<b>1,088</b>

### TROY RECYCLING SPECIAL REVENUE FUND

Cash on Hand 1/1/2011	26,587	
Receipts/Sale of Bags	17,478	
Receipts/CD White Goods	10,830	
Cash on Hand 1/1/2011	90,575	
Receipts-Sale of Recyclables	17,090	
Interest	298	
<b>Total</b>	<b>162,858</b>	
Less Expenditures		30,000
<b>Cash on Hand 12/31/2011</b>		<b>132,858</b>

# TOWN TREASURER'S REPORT

Fiscal Year Ending December 31, 2011

## WATER/SEWER GENERAL FUND ACCOUNT

Cash on Hand 1/1/2011	98,067	
Receipts	<u>400,940</u>	
Total		499,006
Less :Deposit to Expandable Trust		25,000
Less: Transfer Money to Savings Acct.		23,000
Less: Departmental Expenses		<u>379,624</u>
Cash on Hand 12/31/2011		71,383

## TROY WATER PROJECT ACCOUNT

Cash on Hand 1/1/2011	42,301	
Transfer from Water Project Retainage	16,413	
Transfer from :Water/Sewer Operations	4,600	
Interest Earned	<u>91</u>	
Total		63,405
Less Expenditures		<u>8,096</u>
Cash on Hand 12/31/2011		55,309

## TROY WATER PROJECT RETAINAGE

Cash on Hand 1/1/2011	16,412.83	
Receipts	0	
Interest Earned	0.38	
Total		16,413
Less: Transfer to Water Project Account		<u>16,413</u>
Cash on Hand 12/31/2011		0

## TROY CDBG WATER PROJECT GRANT

Cash on Hand 1/1/2011	15	
Receipts	0	
Non-Interest Bearing Account	<u>xxxxxxx</u>	
Total		15
Less Expenditures		<u>0</u>
Cash on Hand 12/31/2011		15



# TOWN TREASURER'S REPORT

Fiscal Year Ending December 31, 2011

## TROY SEWER PROJECT ACCOUNT

Cash on Hand 1/1/2011	81,780	
Receipts	0	
Transfer from: Water/Sewer Operations	18,400	
Interest Earned	<u>130</u>	
Total		100,310
Less Expenditures		<u>15,343</u>
Cash on Hand 12/31/2011		<b>84,967</b>

**Grand Total Water/Sewer** **211,674**

*Janet L. McCullough, Treasurer*

# Water and Sewer Department Financial Report

## General Fund Revenues

Cash on Hand 1/1/2011	\$98,067	
Metered Water	181,701	
Metered Sewer	195,762	
User Fees	19,644	
Water Billings Labor	2,570	
Water Billings Parts	257	
Recycle Account (Scrap It)	601	
Bank Fees/Service Charges/Interest	384	
Less Deposits to Expendable Trust	(25,000)	
Less Deposits to Sewer Project Acct	(18,400)	
Less Deposits to Water Project	(4,600)	
Insurance Refund-Misc Income	22	
<b>Total</b>		<b>451,007</b>

## Water/Sewer Detail Statement of Payments

Superintendent's Salary	48,807
Assistant Superintendent's Salary	35,805
Overtime	2,787
Pager Compensation	1,750
Office Manager	34,900
Laborer Salary	8,935
Commissioner's Salary	3,195
Treasurer Salaries	2,000
Part Time Stipend	260
Social Security-Dept Share	10,382
State Retirement-Dept Share	12,488
Advertising	297
Building Repairs	1,225
Auditor's 2011 Books	1,150
Calibrating Lab Equipment	2,784
Chemicals	21,521
Computer Supplies/Programs	973
BMSI	1,006

# Water and Sewer Department Financial Report

## Water/Sewer Detail Statement of Payment Continued

BMSI Prepay 2012	4,236
SCADA Prepay 2012	1,955
Contract Labor	658
Courses/Licenses	973
Equipment/Rental/Repairs	1,359
Food/Mileage	538
Generator Maintenance	2,880
Generator Fuel	506
Stanley Security Alarm System	2,825
Instrumental Telephone	2,007
New Equipment	4,035
Disability Insurance	662
NHMA Health/Life Insurance	20,778
Material/Parts	6,707
Freight Charge	59
Maintenance Supplies	1,629
Office Supplies/Equipment	422
Postage	1,178
Office Telephone/Basic Rate	1,236
Office Telephone/Toll Calls	130
Internet Service	360
Cell Phone Service	1,560
PSNH-Electricity	65,108
Property Liability & Vehicle Ins.	4,715
Property Taxes-Town of Jaffrey	5,690
Road Repairs	386
Sewer Bond Reimb. To Town	20,499
Sewer/Water Tests	21,174
State Dam Fee	750
Membership Dues	130
Uniform/Boots	484
Vehicle Repair/Inspections	1,175
Vehicle Unleaded Gasoline	2,201



# Water and Sewer Department Financial Report

## Water/Sewer Detail Statement of Payments Continued

Vehicle Diesel	1,930	
Water Disposal	1,385	
Well Repair	1,610	
Worker's Compensation	2,948	
Legal Expenses	925	
<b>Total Operating Expenses</b>		<b>378,068</b>
<b>Capital Outlay</b>		
Unemployment Compensation	1,556	
<b>Total Capital Outlay</b>		<b>1,556</b>
<b>Total Water/Sewer Expenses</b>		<b>379,624</b>
<b>Cash on Hand 12/31/2011</b>		<b>71,383</b>

Respectfully submitted,

Rhonda Sheats  
Office Manager

**COMPARATIVE STATEMENT OF APPROPRIATION AND EXPENDITURES**

**Fiscal Year Ending December 31, 2011**

<b>Purpose of Appropriation</b>	<b>Appropriation</b>	<b>Receipts &amp; Reimb</b>	<b>Total Available</b>	<b>2011 Expenditures</b>	<b>Unexpended Balance</b>	<b>Overdrafts Balance</b>
Selectmen's Office	109,330	272,976	109,330	106,058	3,272	
Town Clerk/Tax Collector	82,833	237,492	82,833	79,751	3,082	
Election & Registration	1,052	0	1,052	703	349	
Auditors	9,870	0	9,870	8,720	1,150	
Judicial and Legal	12,000	0	12,000	14,291		(2,291)
Planning Board	3,000	0	3,000	3,000	0	
Zoning Board of Adjustment	400	143	400	223	177	
Kimball Hall	7,013	0	7,013	7,419		(406)
Town Hall	18,671	50	18,671	17,107	1,564	
Cemetery Department	23,764	18,247	23,764	17,312	6,452	
Cheshire R/R Depot Bldg.	2,650	170	2,650	2,451	199	
Regional Associations	2,240	0	2,240	2,240	0	
Gen Gov't-Donations	9,000	0	9,000	9,000	0	
Police Department	270,198	831	270,198	273,010		(2,812)
Police Revenue Offset	7,500	2,557	7,500	2,191	5,310	
Ambulance	3,940	0	3,940	4,653		(713)
Emergency Services Bldg	7,376	0	7,376	7,821		(445)
Fire Department	60,000	0	60,000	51,639	8,361	
Forest Fire Suppression	2,355	0	2,355	1,914	441	
Emergency Management	4,961	8,646	4,961	4,824	137	
Highway Department	234,891	314	234,891	222,308	12,583	
Street Lighting	14,375	0	14,375	14,945		(570)
Highway Block Grant	53,907	54,727	53,907	44,352	9,555	

Transfer Sta/Recycling Ctr.	136,189	30,000	136,189	136,219	(30)
Animal Control	2,457	630	2,457	893	1,564
Health Administration	7,001	0	7,001	6,906	95
Welfare Administration	1,618	0	1,618	1,618	0
Welfare Direct Assistance	30,000	0	30,000	21,339	8,661
Town Common	2,850	0	2,850	2,427	423
War Memorial Program	18,839	678	18,839	17,617	1,222
Library	83,569	0	83,569	84,505	(936)
Patriotic Purposes	700	0	700	594	106
Old Home Days	1,500	0	1,500	0	1,500
Conservation Commission	1,200	0	1,200	399	801
Heritage Commission	600	0	600	0	600
Industrial Dev Authority	500	0	500	0	500
Principal/Interest on Bonds	337,059	48,733	337,059	337,059	0
Interest.-Tax Anticipation Note	5,000	43,123	5,000	2,517	2,483
Capital Reserves	51,101	27,400	51,101	51,101	0
Expendable Trust Funds	4,415	35,520	4,415	4,415	0
Capital Outlay	404,899	0	404,899	115,620	289,279
Surplus	0	10,559	0	400	(400)
Water/Sewer Operations	405,108	425,940	405,108	379,624	25,484
<b>Total</b>	<b>2,435,931</b>	<b>1,218,735</b>	<b>2,435,931</b>	<b>2,059,185</b>	<b>(8,603)</b>
Net Unexpended Balance of Appropriations.....					376,746
Difference Between Unexpended and Overdrafts .....					376,746

*Janet L. McCullough, Treasurer*



**TOWN OF TROY**  
*State of New Hampshire*  
**2012 Town Warrant**

To the inhabitants of the Town of Troy, in the County of Cheshire, in said state, qualified to vote in town affairs, you are hereby notified to meet at Troy Elementary School, in said town on Tuesday, the 13<sup>th</sup> day of March 2012, at 10:00 a.m. for balloting upon matters specified in Articles 1 and 2, listed below, and you are hereby further notified to meet at Troy Elementary School on Wednesday, the 14<sup>th</sup> day of March, 2012, at 7:00 p.m. for consideration of all other articles contained in the warrant.

**Article 1 – Election of Officers**

<b>SELECTMAN</b>	<b>Years – Vote for One</b>
Gideon Nadeau, Sr.	
Russell W. Butler	
Francis H. Fournier, Jr.	
<b>MODERATOR</b>	<b>Two Years – Vote for One</b>
Michael J. Walsh	
Gary H. Sheldon	
<b>SUPERVISOR OF THE CHECK LIST</b>	<b>Six Years – Vote for One</b>
Julaine E. Rogers	
Carrie “Judy” Mentzer	
<b>TRUSTEE OF THE TRUST FUNDS</b>	<b>Three Years – Vote for One</b>
<b>TRUSTEE OF THE TRUST FUNDS</b>	<b>Two Years – Vote for One</b>
<b>BUDGET COMMITTEE</b>	<b>Three Years – Vote for Three</b>
Allan B. Bailey	
<b>BUDGET COMMITTEE</b>	<b>Two Years – Vote for Three</b>
<b>BUDGET COMMITTEE</b>	<b>One Year – Vote for One</b>
<b>TOWN CLERK/TAX COLLECTOR</b>	<b>Three Years – Vote for One</b>
Marcy Johnson	
<b>PLANNING BOARD</b>	<b>Three Years – Vote for Two</b>
Robert G. Luopa	
<b>PLANNING BOARD</b>	<b>Two Years – Vote for Two</b>
<b>ZONING BOARD OF ADJUSTMENT</b>	<b>Three Years – Vote for Two</b>
<b>CEMETERY COMMISSIONER</b>	<b>Three Years – Vote for One</b>
Kris Lepisto	
<b>2<sup>nd</sup> DEPUTY FIRE CHIEF</b>	<b>Three Years – Vote for One</b>
Scott M. Meader	
<b>WELFARE ADMINISTRATOR</b>	<b>.One Year – Vote for One</b>
Cynthia N. Satas	
Marcia L. Nadeau	
<b>LIBRARY TRUSTEE</b>	<b>Three Years – Vote for One</b>
Allan B. Bailey	
<b>WATER/SEWER COMMISSIONER</b>	<b>Five Years – Vote for One</b>
<b>WATER/SEWER COMMISSIONER</b>	<b>One Year – Vote for One</b>
Peter A. Marrotte	

## Article 2 – Zoning Amendment

Are you in favor of the adoption of the following amendment to the existing Zoning Ordinance as proposed by the Planning Board: To revise Article III, General Provisions, Paragraph K – Yard Sales by: (1) eliminating the need for a permit from the Selectmen; (2) requiring that any signage associated with the sale be removed within two days; and (3) ensuring that sidewalks or roadways are not obstructed by any sale.

## Article 3 – Operating Budget

To see if the town will vote to raise and appropriate the sum of **one million four hundred twenty-eight thousand eight hundred thirty-six dollars (\$1,428,836)** for the general government fiscal year operating budget period, January 1, 2012 to December 31, 2012, recommended by the Budget Committee.

	Recommended By	
	Board of of Selectmen	Budget Committee
Office of the Board of Selectmen	111,264	111,264
Office of the Town Clerk/Tax Collector	82,746	79,746
Election and Registration	1,904	1,904
Auditors for Town Books	10,150	10,150
Judicial and Legal	12,000	12,000
Planning Board	3,000	3,000
Zoning Board of Adjustment	300	300
Kimball Hall	7,019	7,019
Town Hall	18,662	18,662
Cheshire Railroad Depot	4,325	2,650
Regional Associations	2,361	2,361
Police Department	281,333	281,333
Police Revenue Offset	7,593	7,593
Troy Ambulance, Inc.	4,567	4,567
Emergency Services Building	7,568	7,568
Fire Department	70,988	70,988
Forest Fire Suppression	2,555	2,555
Emergency Management	4,530	4,530
Highway Department	241,541	241,541
Street Lighting	14,375	14,375
Transfer Station/Recycling Center	149,383	149,383
Animal Control	2,250	2,250
Health Administration	6,925	6,925
Welfare Administration	1,620	1,620
Welfare General Assistance	30,000	30,000
Town Common	2,850	2,850



War Memorial Recreation Program	15,893	15,893
Library	84,396	84,396
Patriotic Purposes	700	700
Old Home Days	1,500	1,500
Conservation Commission	1,200	1,000
Heritage Commission	600	300
Industrial Development Authority	500	500
2004 HME Fire Truck 5 <sup>th</sup> Payment	14,643	14,643
Sewer Bond	52,560	52,560
Sewer Plant Upgrade Bond	117,009	117,009
Water System Improvements Bond	58,201	58,201
Tax Anticipation Note Interest	5,000	5,000
<b>Total</b>	<b>1,434,011</b>	<b>1,428,836</b>

#### **Article 4 - Landfill Bond Payment**

To see if the town will vote to raise and appropriate the sum of **ninety-one thousand six dollars (\$91,006)** for the annual bond payment for closing the town landfill, and to authorize the withdrawal of **forty-two thousand dollars (\$42,000)** from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense. The balance of **forty-nine thousand six dollars (\$49,006)** is to be funded by taxation.

#### **Article 5 - Wage Stipend**

To see if the town will vote to raise and appropriate the sum of **six thousand twenty-nine dollars (\$6,029)** to provide a one-time wage stipend for all regularly scheduled town employees at the rate of .25/hour for each regularly scheduled hour of work each week, for 52 weeks. Employees eligible for the stipend must be regularly scheduled to work each week, and must have been employed as of April 1, 2011. No employee will be eligible to receive both the stipend and a wage increase.

#### **Article 6 - Silica Pond Dam**

To see if the town will vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000)** to hire an engineering firm qualified in dam-related work to complete an engineering study of the dam and breach analysis of affected structures downstream of the dam; and based upon the findings, design a spillway or breach design that will safely maintain the character of Silica Pond and protect the residents above and below the dam, as mandated by the New Hampshire Department of Environmental Services. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2013, whichever is sooner. No funds will be expended without the completion of the engineering study. The Board of Selectmen and the Budget Committee recommend this appropriation.

#### **Article 7 - Kimball Hall Repairs**

To see if the town will vote to raise and appropriate the sum of **twelve thousand dollars (\$12,000)** to replace the sill plate and siding as needed and to replace



four 1<sup>st</sup> floor windows on the north side of Kimball Hall and to authorize the withdrawal of **twelve thousand dollars (\$12,000)** from the General Government Buildings Expendable Trust Fund to offset this expense.

#### **Article 8 - Town Hall Upgrade**

To see if the town will vote to raise and appropriate the sum of **forty-eight thousand dollars (\$48,000)** to reset the Town Hall granite steps and to paint the clock tower and the front of the Town Hall and to authorize the withdrawal of **forty-eight thousand dollars (\$48,000)** from the General Government Building Expendable Trust Fund to offset this expense. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2013, whichever is sooner. The Board of Selectmen and the Budget Committee recommend this appropriation.

#### **Article 9 - Cemetery Operating Budget**

To see if the town will vote to raise and appropriate the sum of **twenty-two thousand two hundred fifty-seven dollars (\$22,257)** for the care of the cemeteries and to authorize the withdrawal of **twenty thousand six hundred forty-two dollars (\$20,642)** proportionately from the Cemetery Maintenance Expendable Trust and the Cemetery Perpetual Care Trust Funds. The balance of **one thousand six hundred fifteen dollars (\$1,615)** is to be funded by taxation.

#### **Article 10 - Cemetery Maintenance Expendable Trust and Perpetual Care Trust Fund Deposits**

To see if the town will vote to raise and appropriate the sum of **two thousand five hundred fifty dollars (\$2,550)**, to deposit **one thousand five hundred thirty dollars (\$1,530)** in the Cemetery Maintenance Expendable Trust Fund, and to deposit **one thousand twenty dollars (\$1,020)** in the Cemetery Perpetual Care Trust Fund, from the sale of cemetery lots in 2011, deposited in the unreserved fund balance (surplus). The Board of Selectmen and the Budget Committee recommend this appropriation.

#### **Article 11 - 2009 Ford Crown Victoria Police Cruiser Payment**

To see if the town will vote to raise and appropriate the sum of **six thousand four hundred forty-nine dollars (\$6,449)** for the 3<sup>rd</sup> of three payments on the lease/purchase agreement on the 2009 Ford Crown Victoria police cruiser and to authorize the withdrawal of **six thousand four hundred forty-nine dollars (\$6,449)** from the Police Department Capital Reserve Fund to offset this expense.

#### **Article 12 - Police Department Body Armor Vests**

To see if the town will vote to raise and appropriate the sum of **three thousand dollars (\$3,000)** to purchase four (4) body armor vests for the police officers and to authorize the withdrawal of **thousand dollars (\$3,000)** from the Police Department Capital Reserve Fund to offset this expense.

### **Article 13 - Police Department Portable Radios**

To see if the town will vote to raise and appropriate the sum of **seven thousand five hundred four dollars (\$7,504)** to purchase four (4) portable radios and charging units, to be funded with a New Hampshire Homeland Security and Federal Emergency Management Agency 50/50 grant in the amount of **thousand seven hundred fifty-two dollars (\$3,752)** and to authorize the withdrawal of **thousand seven hundred fifty-two dollars (\$3,752)** from the Police Department Capital Reserve Fund to offset the town's share of this expense. No funds will be expended without receipt of the grant.

### **Article 14 – Fire Department Pagers**

To see if the town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to purchase twenty (20) pagers for the Fire Department, to be funded with a New Hampshire Homeland Security and Federal Emergency Management Agency 50/50 grant in the amount of **five thousand dollars (\$5,000)**. The town's share of the project is **five thousand dollars (\$5,000)** to be raised by taxation. No funds will be expended without receipt of the grant.

### **Article 15 - Highway Department Capital Reserve Fund Deposit**

To see if the town will vote to raise and appropriate the sum of **one thousand eight hundred dollars (\$1,800)** to be deposited in the Highway Department Capital Reserve Fund, from the sale of Highway Department property deposited in the unreserved fund balance (surplus) during 2011. The Board of Selectmen and the Budget Committee recommend this appropriation.

### **Article 16 - Highway Department Sand Sealing**

To see if the town will vote to raise and appropriate the sum of **twenty-five thousand dollars (\$25,000)** for sand sealing. This article is to be funded by taxation.

### **Article 17 - Highway Department Truck**

To see if the town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** to purchase a one ton plow truck to replace the 2002 Ford F350 plow truck, and to authorize the withdrawal of **forty thousand dollars (\$40,000)** from the Highway Department Capital Reserve Fund to offset this expense. The 2002 Ford F350 will be used as a trade-in towards the new purchase.

### **Article 18 - Highway Block Grant**

To see if the town will vote to raise and appropriate the sum of **forty-eight thousand nine hundred thirty-two dollars (\$48,932)**, for the maintenance, construction and reconstruction of Class IV and V highways to be offset by the State of NH Highway Block Grant Program.

### **Article 19 - South Street Project**

To see if the town will vote to raise and appropriate the sum of **thirty-five thousand dollars (\$35,000)** to overlay South Street, funded by taxation.



**Article 20 - Transfer Station/Recycling Center Special Revenue Fund**

To see if the town will vote to change the purpose of the Transfer Station Special Revenue Fund from the purchase of Transfer Station/Recycling Center equipment, Transfer Station bags, and to offset the landfill bond payment to also include for the maintenance and repair of the Transfer Station/Recycling Center. (2/3 Majority Ballot Vote Required).

**Article 21 - Transfer Station/Recycling Center Fence Repairs**

To see if the town will vote to raise and appropriate the sum of **seven thousand five hundred dollars (\$7,500)** to reset the fence and repair the gate at the Transfer Station/Recycling Center and to authorize the withdrawal of **seven thousand five hundred dollars (\$7,500)** from the Special Revenue Fund to offset this expense.

**Article 22 - Transfer Station/Recycling Center Waste Oil**

To see if the town will vote to raise and appropriate the sum of **two thousand five hundred dollars (\$2,500)** to purchase an oil filter crusher for the Transfer Station/Recycling Center, to be funded with a grant. No funds will be expended without receipt of the grant.

**Article 23 - Transfer Station Bags**

To see if the town will vote to raise and appropriate the sum of **two thousand nine hundred seventy dollars (\$2,970)** to purchase transfer station bags (a minimum order of 75 cases of the 33 gallon drawstring bags; 10 bags per roll, 20 rolls per case, yielding 15,000 bags) and to authorize the withdrawal of **two thousand nine hundred seventy dollars (\$2,970)** from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense.

**Article 24 - Gay-Kimball Library Repairs**

To see if the town will vote to raise and appropriate the sum of **twenty-two thousand five hundred dollars (\$22,500)** to re-shingle the Gay-Kimball Library roof, replace (13) single pane windows, paint the exterior, upgrade the fire alarm system and security system, to allow the addition of remote panic buttons for staff safety and to authorize the withdrawal of **twenty-two thousand five hundred dollars (\$22,500)** from the General Government Buildings Expendable Trust Fund to offset this expense.

**Article 25 - Conservation Commission Capital Reserve Fund Deposit**

To see if the town will vote to raise and appropriate the sum of **two thousand four hundred sixty dollars (\$2,460)** to be deposited in the Conservation Commission Capital Reserve Fund, received from current use change tax deposited in unreserved fund balance (surplus) during fiscal year 2011. The Board of Selectmen and the Budget Committee recommend this appropriation.



**Article 26 - Capital Reserve Fund Deposits**

To see if the town will vote to raise and appropriate the sum of **eighty thousand three hundred fifty-seven dollars (80,357)** to deposit in the Capital Reserve Funds as specified:

	<b>Recommended By</b>	
	<b>Board of</b>	<b>Budget</b>
	<b>Selectmen</b>	<b>Committee</b>
Reassessment	20,000	20,000
Police Department	5,000	5,000
Fire Department	10,357	10,357
Highway Department	10,000	10,000
Highways & Streets	<u>35,000</u>	<u>-0-</u>
<b>Total</b>	<b>80,357</b>	<b>45,357</b>

**Article 27 - Expendable Trust Fund Deposits**

To see if the town will vote to raise and appropriate the sum of **sixteen thousand dollars (\$16,000)** to deposit in the Expendable Trust Funds as specified:

	<b>Recommended By</b>	
	<b>Board of</b>	<b>Budget</b>
	<b>Selectmen</b>	<b>Committee</b>
General Government Buildings	10,000	10,000
Samuel E. Paul War Memorial	5,000	5,000
Computer Technology	<u>1,000</u>	<u>1,000</u>
<b>Total</b>	<b>16,000</b>	<b>16,000</b>

**Article 28 - Water/Sewer Department Operations**

To see if the town will vote to raise and appropriate the sum of **four hundred five thousand one hundred eight dollars (\$405,108)** for Water/Sewer Department operations. Income comes from the collection of water and sewer rents.

**Article 29 - Donations**

To see if the town will vote to raise and appropriate the sum of **eight thousand dollars (\$8,000)** to be donated to the agencies as specified:

	<b>Recommended By Board of Budget Selectmen Committee</b>	
Helping Hand Center	1,500	1,250
Community Kitchen	1,000	500
Historical Society	1,000	1000
Meadowood Fire Department	1,500	1500
Troy Senior Citizens	500	400
Southwestern Community Services	<u>2,500</u>	<u>2000</u>
<b>Total</b>	<b>8,000</b>	<b>6,650</b>

**Article 30 – Conservation Land**

To see if the town will vote to authorize the Selectmen to turn the management of three parcels acquired by Tax Collector's Deed to the Conservation Commission, pursuant to RSA 80:80, Section V, to protect the natural, open space value of the parcels: (Tax Map 13 Lot 5) .12 acre triangle at the intersection of Quarry Road and NH Route 12; (Tax Map 18 Lot 10) .05 triangle at the intersection of Water Street and NH Route 12; and (Tax Map 20 Lot 15) 1.08 acre triangle at the intersection of Old Keene Road and NH Route 12.

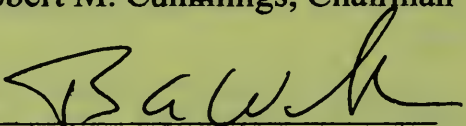
**Article 31 – Industrial Development Authority / Legal Advise**

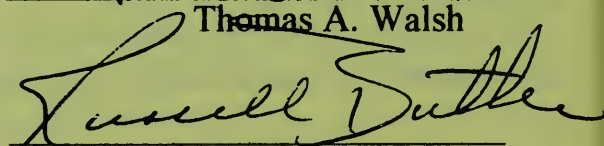
To see if the town will vote to raise and appropriate the sum of **two thousand five hundred dollars (\$2,500)** to hire a lawyer to interpret contracts related to Troy Mills and also make recommendations for inserting safe guards into any future contracts in order to protect the town which currently there are none, This article is to be funded by taxation. (By Petition) The Selectmen do not recommend this article. The Budget Committee recommends this article.

**GIVEN UNDER** our hands this 13th day of February in the year of our Lord, two thousand and twelve. A true copy of Town Warrant – Attest

**SELECT BOARD**

  
\_\_\_\_\_  
Robert M. Cummings, Chairman

  
\_\_\_\_\_  
Thomas A. Walsh

  
\_\_\_\_\_  
Russell W. Butler

## **Cemetery Commission Report**

This past year for the cemetery department went very smooth. Even though there was a hurricane that hit some parts of the north east very hard late last summer, the Town of Troy was spared. The weather otherwise was not too dry or too wet which made caring for the grounds mostly routine.

If you have driven out the Marlborough Road you may have noticed the big spruce trees along beside the cemetery have been removed. This was done to eliminate the potential of these trees from being broken or blown over by some unwelcome force of nature, and ultimately damage graves or grave stones in the cemetery. There is a plan to replace these trees with a hedge at some future date.

The electronic data base of the cemetery records is still in process, with hopes of completing it this year.

Once again I want to thank Skip and Bob for the great job they do maintaining the cemeteries and other plots of land about the Town. Without their conscientious efforts the job of maintaining the cemeteries would be a lot more difficult for the commissioners.

Cemetery Commissioners

Ralph Heald  
James Dicey  
Scott Meader



## **Cheshire Railroad Commission**

The Troy Cheshire Railroad Depot commission had a “standstill” year in 2011. The state of the economy had a major impact on the Depot. Combined with the town budget cuts and a smaller number of individual donations that we rely on, it proved to be a disappointing year.

During the summer, we worked together with the Historical Society and hosted a community yard sale and a movie at the Depot for the children. Unfortunately, this fundraiser was not as well attended because of the extremely hot weather on the day of the event. We sold copies of the Troy 175<sup>th</sup> Celebration along with a silent auction in an attempt to bring in some much needed revenue and to spike interest in our 200<sup>th</sup> Celebration in 2015.

In the coming year we plan more movies for the children, events and raffles. We also will be attempting to have the Depot open to the public every Saturday between approximately April through September (weather permitting).

We urge all to come and enjoy how far we have come with the restoration of the Depot and with little help hear how much further we could go.

As hard as our volunteer commissions work to maintain the museum for our residents and tourists to enjoy and take pride in, if this trend continues, it is uncertain what the future will hold for this historical landmark.

Respectfully submitted,

Veronica Hoffman  
Chairman

## **Conservation Commission**

The Conservation Commission is dedicated to the preservation of Troy's unique character of all natural resources. The Commission actively seeks to preserve Troy's natural character, open lands for education, recreation and enjoyment, areas of historical significance or natural beauty, water resources, marshland, swamps, wild lands and wildlife, rare plants as well as invasive plants of educational and environmental significance.

Troy's Conservation Commission completed Phase I Natural Resources Inventory (NRI) which is a comprehensive map-based identification, description and compilation of existing natural resources data. These maps are 34" x 43" and are available in the Selectmen's Office and at Gay-Kimbal Library. They may be used as a planning tool for future site-specific assessments and recommendations. We encourage their use.

Also completed is Phase II Natural Resources Inventory (NRI) for the purpose of ground fine scale assessment, validating specific areas for zoning practices and to better understand site-specific ecological attributes on selected properties owned by the Town of Troy. These 11" x 17" maps and report are also located in the Selectmen's Office and at Gay-Kimbal Library. Your Conservation Commission is very proud of the completion of this information for public use.

Our work compliments that of the Planning Board. While the Commission is a three to seven member Town Board appointed by the Selectmen and tasked with regulatory functions, we are an independent board. At the heart of Troy's natural beauty is its land.

The Conservation Commission meets at the Gay-Kimbal Library in the Conference Room on the second Tuesday of every month, beginning at 7pm. All meetings are open to the public and all are most welcome.

Respectfully submitted,  
Dorrie Upton, Chair

## **Emergency Management**

2011 has been a fairly active year. For the first time since the Ice Storm of 2008 was the Emergency Operation Center activated. This activation was in direct response to Tropical storm Irene. The town faired pretty well overall with no significant property damage. In addition emergency management was able to recoup \$1500.00 from FEMA to cover emergency operations directly related to Irene.

We received from a grant a storage/command trailer to serve as a mobile Emergency Operations Center that can be deployed in relative proximity to a disaster site.

We continue to attend quarterly meetings of the Greater Monadnock Public Health Network whose mission is to:

1. Coordinate regional health and safety services among local government, health and social service agencies, businesses, hospitals, emergency care centers, schools, first responders, faith groups and special emergency preparedness and response initiatives;
2. Continually assess resources to inventory strengths and gaps;
3. Identify needs and promote wise use of existing resources;
4. Advance and improve resources via technical assistance, continuing education programs, training, and drills; and create and test models for a public health emergencies.

Again Thanks to all the people that have volunteered their time to help us.

Respectfully submitted,

Robert Hebert

EMD

Neal Richardson

AEMD

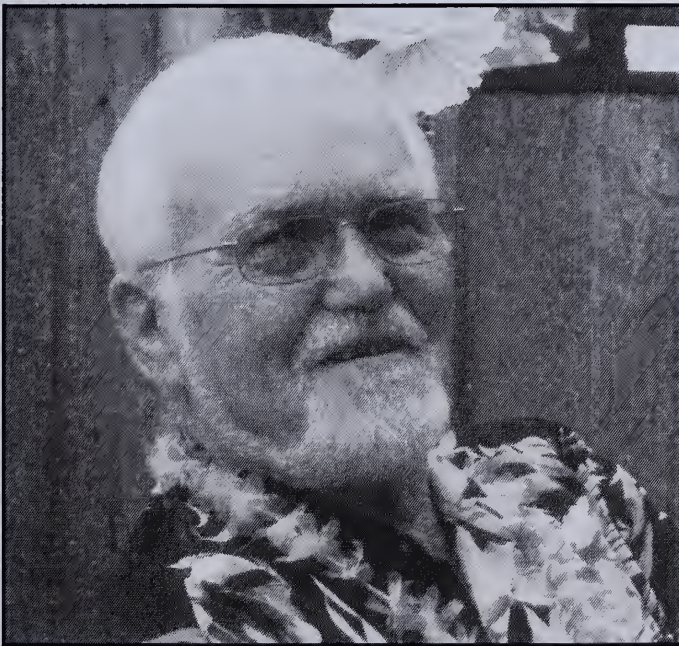


## Fire Department

In Memory of Alan Grimshaw for his 30+ years of service to the Town of Troy.



In Memory of Allan Raitto for his 53 years of service to the Town of Troy.



## **Fire Department**

In 2010 the Fire Department responded to 82 calls for service, down by 29 from the previous year.

### **Calls For Service**

Motor Vehicle Accident/Fire.....	13	EMS/Public Assistance.....	13
Automatic Fire Alarm.....	7	Hazmat/Gas Leak.....	4
Brush Fire.....		Mutual Aid.....	20
Carbon Monoxide Detector.....	3	Structure Fire.....	9
Chimney Fire.....	1	Other.....	0
Electrical Fire/Problem.....	11	Total.....	82

The Department would like to thank everyone who helped do the building and ground maintenance through the year, and would also like to thank everyone who help do the maintenance on the apparatus and department owned gear. The Department would also like to thank Brad Decatur and his helpers from Decatur Plumbing and Heating for a great job installing the new boiler system in the fire station.

The Department is very proud to announce that we had three firefighters successfully pass the Firefighter Level one Certification, FF David Ellis, FF Doug Lyman and FF Nathan Wielosinski. The Department also had one firefighter successfully past the Firefighter Level Two Certification, Nick Jacobetz. The Department also has four of it's member enrolled in an EMT-B class at this time, Chief Mark Huntoon, Captain Todd Carter, Lieutenant Nick Jacobetz and Firefighter Douglas Lyman, best of luck to all of you.

The Department has been working on several grant over the past four years and is very proud to announce that with the persistence and dedication from Deputy Scott Meader that the department received grant from the U.S Department of Homeland Security through the Assistance to Firefighter Grant Program. The grant is a 95/5 % for \$144,400, the Federal Share of the grant is \$137,180 and the Towns Share of the grant is \$7220. The grant is going to be used to purchase 18- 4500 psi self contained breathing apparatus and a 6000 psi Baur two bottle filling station that will be installed at the fire station. The Department is also working with on a 50/50 grant



through Deputy Robert Hebert and Emergency Management for the purchase of new pagers that are needed to be narrow band compliant before January 1, 2013, we should receive notification sometime in the beginning of 2012.

The Department would like to thank all of the men and women who take the time to be involved with the Explorer Program, and all of the young men and women who are members of the explorer program. This program is there to help introduce young men and women at the age of fourteen into the fire service and teach them how to use the different tools and equipment used in the fire service. If anyone between the ages of fourteen and eighteen would like to join the Explorers please contact Chief Mark Huntoon at cell # 499-2051 or Captain Daniel Guay at 242-9716 or the Fire Station at 242-7759

If you are interested in becoming a member of the fire department or would like to just look around or bring the kids up to see the trucks and equipment, please stop by on Sunday mornings around 10:00am or on our meeting night the third Tuesday of the month at 6:30pm.

The Department regrets to announce that we had two of it's long time members pass away this year, Alan Grimshaw Jr. a 30 year member and Alan Raitto a 53 year member. Both of these members will be missed greatly, it was a pleasure to have been able to work with of these men.

I would like to thank all of the men and women for their time and dedication to the department. I would also like to thank the individuals attend the training, meetings and who take the time to get other levels of certifications. I have enjoyed working with everyone this past year.

Respectfully submitted,

Mark Huntoon

Fire Chief

[troyfire-34@hotmail.com](mailto:troyfire-34@hotmail.com)



## Forest Fire Suppression

The forestry division purchased a mop-up kit, 1000 ft. of 1 inch hose, 800 ft. of 3/4 inch, adapters and nozzles with the funds received from a donation for burning a couple of brush piles. The forestry division also applied for a 50/50 % grant through the State of New Hampshire Forest and Land. The total of the grant received is fifteen hundred dollars which will be used to purchase seventeen pair of wildland firefighting goggles, four pulaski axes and one 1 1/2" high pressure portable Honda water pump.

**Fire Permits IT'S THE LAW FIRE PERMITS REQUIRED**  
EVERY person, firm or corporation who kindles or causes to be kindled any fire or burns or causes to be burned any material, except when the ground is covered with snow, SHALL obtain a written fire permit from the Forest Fire Warden in the town or city where the fire will be kindled. **LIABILITIES** ANY person causing or kindling a fire without a written fire permit from the Forest Fire Warden, or the Warden's authorized agent, when such permit is required, and any person by whose negligence or the negligence of his agents any fire is caused, shall be liable in a civil action for the payment to the town, state or United States or any or all of the same of expenses incurred by the Forest Fire Warden or Deputy Warden in attending or extinguishing such fire. **PENALTIES** ANY person violating the permit law and its provisions, and any person who willfully or recklessly kindles a fire that endangers woodlands, shall be guilty of a misdemeanor punishable by a fine up to \$2,000 and/or up to one year in jail, or both. **CATEGORY I, II, III, IV FIRE PERMITS**  
Category I, II, and III fires may be kindled only with written permission of the landowner or the landowner's agent and a written fire permit issued by the Forest Fire Warden, or the Warden's authorized agent in the town or city where the fire will be kindled. Category IV fires may be kindled only with written permission of the landowner or landowner's agent and a written fire permit issued by the Forest Ranger and Forest Fire Warden, or the Warden's authorized agent in the town or city where the fire will be kindled. A gas grill or charcoal fire in a container up and off the ground kindled by the landowner or with the landowner's permission does not require a written fire permit.

## **Forest Fire Suppression**

**DEFINITIONS** "Open Burning" means the burning of any material wherein the products of combustion are emitted directly into the ambient air without passing through a stack or chimney from an enclosed container. The use of portable fireplaces is considered open burning.

"Completely Extinguished" means to extinguish so that it emits no smoke, heat or flames. The term does not include a buried fire.

"Raining" means sustained precipitation that is actively occurring of sufficient intensity and duration so as to prevent the fire from spreading in woodland fuels.

"Ground Covered With Snow" means the area within a 100' radius from the fire edge is covered with snow or other frozen precipitation sufficient to prevent the combustion of woodland fuels until the fire is completely extinguished.

"Kindle" means from the point of ignition to the time of complete extinguishment.

"Permittee" means a landowner or a person having permission from the landowner.

"Attended" means that an individual responsible for the fire and capable of extinguishing the fire is on the same property as the fire, is able to immediately extinguish the fire, and has the fire in plain view.

"Seasonal Permit" means a permit issued on an annual basis for a category I, II and IV fire.

"Category I Fire" means a small controlled fire, such as a camp or cooking fire, no greater than 2' in diameter contained within a ring of fire resistive material or in a portable fireplace. A category I fire, conditions permitting, may be kindled with a permit at any time of



## **Forest Fire Suppression**

day whether raining or not.

"Category II Fire" means a controlled fire, such as a camp or cooking fire, no greater than 4' in diameter contained within a ring of fire resistive material or in a portable fireplace. A category II fire, conditions permitting, may only be kindled with a permit between the hours of 5:00 pm and 9:00 am unless it is actually raining.

"Category III Fire" means any other fire, not a category I or category II fire or a fire greater than 4' in diameter or a fire not contained within a ring of resistive material. A category III fire, conditions permitting, may only be kindled with a permit between the hours of 5:00 pm and 9:00 am unless it is actually raining.

"Category IV Commercial Fire" means a fire, other than a category I fire, that can be kindled with a permit between the hours of 9:00 am and 5:00 pm whether raining or not. A permit for this fire would be issued jointly between the Forest Ranger and the Forest Fire Warden or the Warden's authorized agent. The permittee must comply with additional special provisions to qualify for a category IV fire permit.

**RULES AND REGULATIONS** A written fire permit shall be Summarily Suspended if any of the following fire permit restrictions are violated, and an Official Notice or a Summons may be issued to the violator for the following:

If a fire is kindled or material is burned between the hours of 9:00 a.m. and 5:00 p.m. unless it is actually raining, except for category I and IV fire permits. If a fire is kindled which is in non-conformance with the permit information provided for by RES 5601.04(b) for a category I, II, III fire or RES 5601.05(b) for a category IV fire. If a fire is kindled or material is burned during unfavorable weather conditions (wind, lack of precipitation, or other factors increasing fire hazard) or when a proclamation closing the woodlands is in force. If a fire is kindled or material is burned when specified assistance or suppression equipment is not present to control the fire. If the permittee fails to keep the fire under control or if the Director, Division of Forests and Lands, or his



## **Forest Fire Suppression**

authorized agents or the Forest Fire Warden feel that the material being burned is causing an unusual

What materials can be burned with a fire permit? Brush and untreated wood cannot exceed 5 inches in diameter. No combustible domestic waste, treated wood or composite materials may be burned. RSA-125N defines "combustible domestic waste" as, but not limited to, household trash, packaging materials, plastics, coated or laminated papers, rubber, painted or treated wood, coated or treated cardboard, oily rags, and animal, vegetable, and kitchen waste."

Warden

Mark Huntoon Troy Forest Fire Warden cell# 499-2051

Deputy Wardens

Todd Carter 209-0752

Robert Crowell 352-3853

George Fish 209-2124

Daniel Guay 242-9716

Robert Hebert 242-3712

Respectfully submitted,

Mark D. Huntoon

Forest Fire Warden

## **Report of Forest Fire Warden and State Forest Ranger**

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix.

## Report of Forest Fire Warden and State Forest Ranger

Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

### 2011 FIRE STATISTICS

(All fires reported as of November 2011)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

#### COUNTY STATISTICS

County	Acres	# of Fires
Belknap	.5	1
Carroll ↩	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Strafford	.5	2
Sullivan	3	6



# Report of Forest Fire Warden and State Forest Ranger



### Causes of Fires Reported

Arson-----	7
Debris-----	63
Campfire-----	10
Children-----	2
Smoking-----	9
Railroad-----	1
Equipment-----	1
Lightning-----	3
Misc.*-----	29

### Total Fires

2011----	125
2010----	360
2009----	334
2008----	455
2007----	437

### Total Acres

42
145
173
175
212

(\*power lines, fireworks, electric fences, etc.)

**ONLY YOU CAN PREVENT WILDLAND FIRE**

**Gay-Kimball Library**  
**2011 Librarian's Report**  
**www.troylibrary.us**

Fun things at the Library in 2011!

1. "Animals in the Library" series
2. Hot Soup Social & Ice Cream Social
3. Paws to Read with Amy and Jubilee
4. Two book sales & Two Food for Fines weeks
5. Story times with the amazing Sheila Depew
6. Author Angie Frazier held a writing workshop
7. Summer pizza party
8. Partnered with the NCLA program during the summer
9. Partnered with Historical Society to present Make 'em Laugh silent movies
10. I kissed a Skink during the reptile show to reward everyone for all the books they'd read for the Summer Reading Program.

We started two new programs this year - Wii Wednesdays & Lego Thursdays. Both have garnered a big response. As always our free WiFi, fax machine and photocopier are used on a daily basis, and we remain the only place in the community to offer these services.

This year we were awarded a Children's Literacy Foundation Grant which provided us with \$2,000 worth of new children's books and a great presentation with poet Marv Klassen-Landis at the school. Plus we were able to share our good fortune with Tender Shepard Preschool which received books for both the preschool and its students.

## **Gay-Kimball Library**

Attention History and Genealogy buffs! We have acquired from Janet McCullough the Genealogy of Births, Marriages Deaths in the Town of Troy, NH from the 1700s to 2010. Plus a list of who is in the Village Cemetery. Find the full text on our website. Also see letters written from 1942-1944 to Librarian, Annie Clark, along with a directory of Troy citizens in the armed forces for that time period. The letters were requested to keep a record of all the Troy residents who were in the military and where they were stationed. Find this all on our website.

The Library really does depend on the support of the community. We thank those fabulous folks who donate money for needed items, books, DVDs, etc we use in our collection & book sales. We thank our volunteers' selfless donation of time which allows us to hold two book sales a year and helps us improve our library facilities and collection. Finally, we want to officially recognize our trusty Library Board of Trustees – Beth Richardson, Evan John and Yvonne Peters—who continue to govern the library with a sense of duty and equally as important a sense of humor. Thank you!

### **Working to make your life Better!**

#### **At the Library**

1. 1,400 DVDs
2. 16,500 Books
3. 440 Books on CD
4. 25 Magazines

PLUS Wi-Fi, photocopying, faxing, printing, internet, MS office programs, story time, Lego & Wii programs & More



# Gay-Kimball Library

## On our website

1. Tumblebooks - story time at home
2. Use the catalog
3. Renew your stuff and avoid fines
4. Downloadable audio books & e-books
5. Latest news & event information
6. Access online full text articles for fun, information & homework.
7. Follow us on Facebook or Twitter

## Gay-Kimball Library 2011 Statistics

### Items Purchased

Books	587
Audiobooks	24
DVDs	122
Magazine Subscriptions	22
Items Donated	387
Items Withdrawn/Lost	315
<b>Total Materials</b>	<b>19,188</b>

Total items borrowed	23,406
Patron Visits	15,571
Computer Usage	2,211
Total Patrons	1040
New Patrons	106
Meeting Room Usage	54

*Catherine Callegari*  
*Library Director*  
*[www.troylibrary.us](http://www.troylibrary.us)*

## Helping Hand Center

2011 saw Helping Hand get a much needed exterior facelift. We graciously accept all of the compliments we receive regarding the new siding and the bright, clean and neat interior of the center. We have a facility that we, and the community, can be very proud of.

Our client list now includes approximately 70 households from Troy and Fitzwilliam, most of which needs services on a regular basis. This means that we give boxes of food which include 9 meals per person per household per week. Thanks to the enormous support from the Towns of Troy and Fitzwilliam, local businesses, churches, organizations and individuals, we are able to meet most of these needs. The sale of clothing and household items in our thrift area also adds a great deal to our food purchasing.

As with all service organizations, we never could survive without the hard work and dedication of our volunteers, most of who have been with Helping Hand for many years.

Thanks to all who support us. We appreciate you greatly.

Respectfully submitted,

Jeanne F. Drugg  
Managing Director

## **Highway Department**

We had a long winter in 2011, we didn't have the melting in between storms like a normal year. The snow came in November and never left till April, and it sure did pile up. Then once again came the budget freeze . We are still waiting on the sidewalk grant. We only could overlay from Sand Dam up South Street. And we also shimmed some of the roughest places in town. We did a lot of ditching ,tree work, and sign work. We repaired the bridges at Sand Dam with help from Todd Carter.

In 2012 we hope to replace the sidewalks on the west side of the common with the Safe Routes to School Grant from 2010, and hopefully get started on the sidewalk on South Street. I anticipate doing shimming of some of the roughest portions of town roads, also doing some tree work, ditching, mowing and regular maintenance to make the roads safe.

I would as always like to thank my Highway Department staff for another year of service thanks to Gary LeBlanc and Mike Jantti

Thank you to all departments and towns people for all your support year round.

Respectfully submitted,

James E. Dicey

Public Works Director



## Historical Society

The Troy Historical Society had a busy 2011. During the annual March meeting, we made our plans for the year. We invited John Gove to instruct the members how to use the computer program that has the collection of Troy's photos. Our next project is to put names with the photos. We are hoping some of you long-time residents will help with that. In June we co-sponsored a "Silent Movie" night at the Library. July was a busy month with the Yard Sale/Lawn Party that we co-sponsored with the Depot Commission.

In September, upon request, we had another "Silent Movie" at the Library. During the months of April through September we worked diligently on preparing the museum for the Open House in October. The partitions were moved to and secured in the center of the room for displays, and painted. New mini-blinds were hung in place of the sheer curtains, floors were washed, displays were added, and new rugs were purchased. All was ready for the October 15th Open House. On December 10th, we were on the East Hill Farm Cookie Tour for the fifth year. Holiday decorations and ornaments from days past were on display during the tour. We would like to say "thank you" to the people who contributed to the displays, and thanks to Gary for the Christmas tree. It was the hit of the day!

We have received many historical items this year, but this was the first year that we received a whole collection. The baseball memorabilia of Steve Follett was generously donated by his cousin, Jane Silver. Again this year, the museum was open the first three Saturdays of the month from 8:30 to 11:00am. We plan to extend the time in 2012. We will be open on those Saturdays from 8:30 to 12:00. So if you missed our open house, feel free to stop by on one of those Saturdays to see the changes we have made. You can also view the museum by appointment.

## **Troy Historical Society**

Our big project for next year is to begin work on Troy's 200th anniversary which will be in 2015. It's not too early to start planning! We are looking for community groups to participate in the planning of this big event. Let's work together to make this the best event ever in Troy's history! Contact Gary Phelps or Kathy Marrotte and let's get planning.

The Society still meets on the **3rd Thursday of the month at 4:00 pm at Kimball Hall**. Please think about becoming an active member of the Troy Historical Society for the year 2012. We are looking for members to help build displays, fill photo albums, make minor repairs, and collect Troy's history. Please become a member of the **Troy Historical Society** and play an active role in **"Preserving the Past for Tomorrow"**.

Respectfully submitted,

Kathy Marrotte  
President

# Home Healthcare, Hospice & Community Services

Report to the Town of

**TROY**

2011

## Annual Report

In 2011, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Troy. The following information represents HCS's activities in Troy during the past twelve months.

## Service Report

<b>Services Offered</b>	<b>Services Provided</b>
Nursing	637 Visits
Physical Therapy	236 Visits
Occupational Therapy	23 Visits
Medical Social Work	138 Visits
Home Health Aide	213 Visits
Chronic Care	1,012 Hours
Child Health and Prenatal Care	44 Hours
Health Promotion Clinics	9 Hours
Meals-On-Wheels	4,663 Meals
Adult Day Program	2,934 Hours

Total Unduplicated Residents Served with Home Care Services:  
130

Prenatal and well child care, and hospice services are also available to residents. Town funding partially supports these services.



# **Home Healthcare, Hospice & Community Services**

## **Financial Report**

The actual cost of all services provided in 2011 with all funding sources is \$344,603.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2012, we request an appropriation of \$1,962.00 to continue to be available for home care services, and an appropriation of \$2,010.00 for the Meals-On-Wheels program.

For information about services, residents may call (603) 352-2253 or 1-800-541-4145, or visit [www.HCSservices.org](http://www.HCSservices.org)

## **Meadowood County Area Fire Department**

2011 was a challenging year for the Meadowood County Area Fire Department. In April, emergency responses were suspended because of some liability issues. Work was started immediately to remedy these issues. All other entities of Meadowood continued to operate as usual.

MCAFD responded to 36 emergency calls consisting of structure fires, motor vehicle accidents, chimney fires, water rescues, and cover trucks. The towns responded to were: Troy, Fitzwilliam, Keene, Brattleboro, Richmond, Rindge, Hancock, Marlow, and Marlborough.

Members continued their monthly training in SCBA, Haz-Mat, pumps, hydrant work, ropes/knots, incident command, and rescue. Combined training was held with other departments in Haz-Mat, EMS, Wildland, rescue, and live structure fires. A Firefighter I class was completed with 12 people attaining certification. Spring and Fall Fire Schools were held. Members attended other classes held throughout the State in Forestry, Terrorism, EMS, and Instructor classes.

Many projects were done including painting some of the buildings, brush removed from the dam, pumphouse cleaned out, wellhead at the Assembly Hall replaced, the main station was winterized, the office was moved to the assembly hall, the Tower had it's annual test done, a dept. cookbook was sold, the annual auction was held, the annual golf tournament was held, our annual solicitation letter was mailed out, and the tanker and small rescue were sold.

Community service projects: hanging/ removal of the flag/bunting at the Troy Town Hall, hanging/removal of Christmas lights at the Troy Common, hanging/removal of Christmas lights at Fitzwilliam Village Common and the Depot, checking the snow buildup on the Fitzwilliam Fire Station, lending a sign to various community groups, and providing a place for the Troy Seniors annual cookout.

Our plan for 2012 is to resolve the issues and start to respond again, continue to update the training of our personnel, equipment, buildings, upgrade the training center and provide more classes for firefighters, and continue to assist the surrounding communities.

MCAFD extends a sincere thank you to all of you that supports us.

Respectfully submitted,  
Chief Robert S. Crowell

## **Monadnock Advisory Commission**

The Monadnock Advisory Commission was created by State Statute and is charged to advise and guide the Department of Resources and Economic Development on the management of State lands on Monadnock, Gap and Little Monadnock Mountains. State law allows the Commission to accept tax-deductible donations. MAC is a primary funding source for search and rescue supplies and equipment.

Hiking attendance was down slightly but the extended foliage season enabled folks to enjoy autumn hiking longer. In addition, minimal snowfall has increased hiker attendance reflected in figures showing more hikers in November than April. Iron Ranger donations continue to increase on Dublin, Marlborough and Gap Mountain trails.

Gilson Pond Campground was open for the first full year. Campers are enthusiastic about the park reflected in an increase of 1,360 camper days. Headquarters Campground is still frequented by many hikers.





## **Monadnock Advisory Commission**

Hurricane Irene caused a total closure of Monadnock State Park in August. It was the second time in less than three years that a storm has resulted in a complete park closure.

The MERE project, Monadnock Ecological Research and Education project, under the auspices of Antioch University professor Peter Palmiotto, continues. This was the second year of the Summit Stewardship program, which educates hikers on alpine vegetation around the summit. An outreach community program with Keene High School assisted with mountain research. It is hoped that additional schools in the region take part in this program in the future.

### **Commission Members:**

Robin Peard Blais, Chair-Fitzwilliam

Rebekah Bullock-Fitzwilliam

Ann Royce-Jaffrey

John Smith-Jaffrey

Ernie Linders-Marlborough

Polly Pattison-Marlborough

Ed Germain-Dublin

Sterling Abram-Dublin

David Adams-Troy

Donald Upton-Troy

### **Official Representatives or Designees:**

Phil Bryce-Director of Parks

Ken Desmarais- Div. Forests & Lands

Carrie Deegan-Society for the Protection of New Hampshire Forests

Patrick Hummel-State Park Manager

George Bald-Commissioner of DRED

## **Monadnock Family Services**

As you know, Monadnock Family Services is actively serving members in your community through the provision of quality mental health counseling services to anyone who needs them regardless of their ability to pay. MFS offers a variety of services for persons who experience a range of personal mental health problems, including mental illnesses, emotional and psychological issues. Our substance abuse programs help people to develop new healthy behaviors, and to make positive changes in their lives, while our family programs give new mothers the tools they need to bring happy and healthy children into the world. MFS also offers prevention services for youth at risk of substance abuse and mental health problems.

The cost to MFS to serve uninsured persons has increased steadily with more people seeking help and care, but who cannot afford to pay. Your ongoing support of our work is deeply appreciated, and we hope that our partnership in caring for the residents of Troy will continue. We pursue many other sources of funding, such as The Monadnock United Way, grants and conduct additional fundraising efforts through our Board of Directors. Each source helps with only a portion of the total cost of care.

We thank you for your many years of financial support and ask for your continued allocation to help underwrite the cost of services we provide to the uninsured and underinsured individuals in your community. Therefore, based on figures from the 2011 population estimates from the NH Office of State Planning, we are asking for the equivalent of \$1.25 for each resident of the town, which for the town of Troy, amounts to \$2545. We have enclosed information for you about the services provided to residents of your town. If you have questions, or would like more information provided, please feel free to contact Lisa Sullivan at 283-1558.

# Monadnock Family Services

Again, your support is very important to us. By working together, we help to insure our communities remain healthy and vital places to live, work and grow. Thank you for your consideration.

Sincerely,

Jennifer M. Bowler  
Development Director

## Annual Report Town of Troy

**Number of clients treated.....90**

**Children: 23**

**Adults: 63**

**Seniors: 4**

**Total number of appointments provided  
for the above residents.....1,549**

**Percentage of payments received  
for services.....61%**

**Discounts based on a resident's  
ability to pay and other discounts.....\$ 58,232.79**

**In addition to the above discounts  
current outstanding and uncollectible  
balances.....\$ 39,136.28**



## **Planning Board**

During 2011 the Troy Planning Board has been very active with applications that have been presented to the board for review. The Planning Board was also been actively reviewing the Master Plan, to help preserve the Rural Feel of Troy. One such item is that has been approved is the Open Space Ordinance that would benefit both the Town of Troy and the land owner's for future development in town; this has been completed at this time.

Along with the Open Space Ordinance the Planning Bard has worked very closely with the Troy Conservation Commission in finishing a Natural Resource Inventory. This is a very important tool that will allow the Planning Board to pinpoint sensitive areas in town, for preservation and protection, this would include both natural and historical in nature.

The Planning Board has also been reviewing the applications fees that are charged, this will assure that the Town does not absorb any cost for a new application. The current fees are posted in the Town Hall. Along with the yard sale ordnance which is up for town vote this year.

We have also lost a valuable member of the board Sonny Grimshaw will be missed by the Planning Board.

The Planning Board has lost a number of members this past year, and is in need of members to continue the work of the past year. Members have also been active in attending workshops that have been offered by the State of New Hampshire as well as other local agencies. Current Board members are John Satas, Francis Fournier, Robert Luopa and the Selectman's board member Russell Butler along with the clerk Michelle Stosez. The Planning Board meets at the Town Hall on the first and third Wednesday of every month at seven p.m.

Respectfully submitted,

Steven Sawyer

## Police Department

2011 was a productive year for the department in that we answered 4,355 calls for services resulting in an increase from last year's total of 3,357.

I have started posting a weekly synopsis of all calls for services on our web page and I urge everyone to visit us at [www.troy-nh.us](http://www.troy-nh.us).

In a small town every employee has to wear many different types of hats, what I mean by this, is say you have the need of the ambulance, usually the police arrive first as we are already out there and we have had basic first aid training. I wanted to be able to do more for anyone who calls for a medical emergency so this past year I successfully passed an EMT-Basic course and am presently preparing to take the National EMT-Basic registry exam. So now when a medical call is received you will have a Chief responding who will be able to do more until the ambulance personnel arrive.

On the same token relating to the Fire Department, Dave Ellis is a member of the Troy Fire Department and has successfully passed the Firefighter Level 1 course. Now if David is on duty as a police officer responding to a fire scene and a need for entry into the interior of a building Dave would be able to assist. A lot of time and effort went into both of these courses and I know this training will benefit everyone.

I would like to give an update to the sidewalk grant dealing with the common. Everyone is aware that this process has taken a few years but I am happy to say that we have received our final approval and notice to advertise.

Advertising is scheduled to be out on January, 25<sup>th</sup>, 2012 with opening of the bids on Friday, February 17<sup>th</sup>, 2012. Completion of this project is slated for June of 2012. I am hoping that the South Street sidewalk project takes far less time receiving final approval.

I have submitted two warrant articles this year, one for replacing the body armor worn by all members of the department and the other to replace our portable radios. The body armor by officers has a life expectancy of five years and this is the 5<sup>th</sup> for the body armor presently worn.

The portable radios are outdated according to Motorola and we were able to get on board with a county wide grant to replace them. I am



## Police Department

happy to say that we have already received notification of approval of this grant which is a 50-50 match. Both warrant articles will be taken from the Police Capital Reserve Fund.

Respectfully submitted,

Howard M. Sheats  
Chief of Police





## **Samuel E. Paul War Memorial Commission**

In 2011, the Samuel E. Paul War Memorial Commission joined forces with the Keene State College Service Learning Program. From January through April the students from the Health and Wellness Program Geography and Architectural Programs spent numerous hours on the Sand Dam Project.

The interest in our park from the Architectural Department was so large that they were divided into two different groups. Twice a week they presented their ideas and updates to members of our commission for comments and suggestions. Their emphasis was placed on restoring key components of the original park to their former value and adding new and exciting elements to make the park more appealing to more diverse groups. Importance was placed on enhancing the natural beauty features in order to ensure a connection with the past while building towards the future. In the spring the students made a final presentation to the public at the Inn at East Hill Farm that was well received by Troy residents.

In January 2012, the architectural students have once again asked if they could continue their work on the project, which we gladly welcomed. In the coming year it will be our goal to finalize a design and start the job-costing process so we will be well prepared to apply for grants in 2013. Since the park was named after Samuel E. Paul, his son Peter has been kept in the loop and has shown strong support for our efforts.

We have a very dedicated group on our commission, but welcome new members who are interested in working hard on the success of this project.

Respectfully submitted by the members,

Valerie Briton  
Chairman

## Senior Citizens

The Troy Senior Citizens participated in three day trips this year. In April, we traveled to Foxwoods Casino. We were entertained by the comedian, Yakov Smirnoff and then enjoyed the fantastic buffet the casino offers. We had plenty of time to "people watch" or try our luck at the "one armed bandit". In August, we were off to Portland, Maine for a Lighthouse Lovers Cruise followed by lunch at the Clambake Restaurant near Old Orchard Beach. In September, we went to the Common Man Inn for lunch and then went to the Meadowbrook Pavilion in Gilford, NH for a show of Scottish music.

Special programs are presented at our monthly meetings, sometimes just for fun (Penny Social) and sometimes interesting presentations from guests or members. Judy Hall presented an outstanding program on the history of the Inn at East Hill Farm. Made us all nostalgic for the "good ol' days". Judy's programs are always interesting and humorous. We have three dinner meetings at the Inn at East Hill Farm that are very popular with the Seniors.

The Senior Citizens were also involved in fund raising to assist several organizations in town, making donations to Helping Hands and Troy Ambulance Service. We assembled and delivered fruit baskets to shut-ins in town at Thanksgiving. We also collected gifts in November and delivered them to Maplewood Nursing Home, Good Shepard Nursing Home and Genesis Eldercare for the residents' Christmas parties.

Our main fund raiser is the breakfast at Kimball Hall on the first Sunday of every month. It's gratifying for us to witness the laughter and socializing at this event. Thank you to our great cook, Police Chief Sheats. He gives his time and energy unselfishly and the Troy Seniors appreciate the work he does on our behalf.

We thank the Town of Troy for its continued support and for allowing us to use Kimball Hall for our meetings and function.

The Troy Senior Citizens meet the fourth Wednesday of every month at Kimball Hall. Anyone 50 years of age or older is invited to attend. We'd love to have you join us. Thank you, Troy Seniors, for your support and willingness to serve this past year.

Respectfully submitted,

Lucille Saturley, President



## **Southwest Region Planning Commission**

The Southwest Region Planning Commission includes a service area of 35 municipalities in Cheshire, Hillsborough and Sullivan Counties and is one of New Hampshire's nine regional planning agencies established by the State Legislature and the Region's towns. The Town of Troy is among the communities served by the Commission and participated regularly in the programs we offer. We continue to provide federal programs. Our work program covers activities including local planning assistance, natural resources planning, regional information system & mapping, transportation planning, community & economic planning, and emergency management planning. We are funded through multiple sources including local membership dues. With our current operating budget, for each \$1 of local dues received, we've succeeded in leveraging an additional \$12 to assist in addressing the planning needs of the Region and its municipalities. Some of the highlights of Commission activities for the past year include:

- Provided technical assistance to the Town of Troy with its successful grant application under the Safe Routes to School program administered by the state of New Hampshire;
- Developed and distributed the Guiding Change interactive CD for planning boards, conservation commissions, boards of selectmen, and other local officials;
- Updated regional and town specific data from the 2010 Census on the SWRPC website for all towns in the Region as new data became available;
- Provided technical assistance in determining locations of point of dispensing (POD) sites for the Greater Monadnock Public Health Network including assessment of a POD site in the Town of Troy;
- Worked with the Monadnock Region Transportation Management Association in developing an Action Plan to advance economic, social and environmental goals through better transportation planning;



## **Southwest Region Planning Commission**

- Monitored and participated in the development of the State's 10-Year Transportation Improvement Plan for 2013-2022 and provided educational materials to towns on proposed changes to the Plan;
- Continued operation and administration of the Southwest Region Brownfields Assessment program;
- Developed and distributed a comprehensive directory of available transportation services in the Southwest Region for use by human service providers, transportation companies, and the public;
- Continued maintenance of the Comprehensive Economic Development Strategy for Southwest New Hampshire including the preparation of the 2011 CEDS Annual Report;
- Continued efforts in partnership with UNH and other regional planning commissions under the NH Broadband Initiative which is part of a national effort to expand broadband access;
- Assisted the Cheshire County Regional Coordinating Council for Community Transportation in obtaining a grant to support volunteer driver transportation and demand response bus service for the elderly and people with disabilities in Cheshire County;
- Continuation of the Energy Technical Assistance Program to help towns with energy conservation; and
- Sponsored or co-sponsored several public forums including the NH Citizen Planner Collaborative website, Hazard Mitigation Funding workshop and Heading for Home workforce housing summit.

Looking forward to 2012, we continue to be available to assist the towns of the Southwest Region in planning-related activities. Thank you for your continued support and participation with the work of the Planning Commission.

Respectfully submitted,

Tim Murphy, Executive Director

## **Southwestern Community Services**

On behalf of Southwestern Community Services, Inc., I wish to thank you once again for last year's appropriation for our agency.

As we have in years past, we are asking the local communities with which we work to consider a small appropriation to assist with our outreach effort. Although our costs have risen, as have yours, I am sure, we are trying to keep our new request as low as possible, knowing that resources are limited.

I am enclosing an updated list of resources and services that Southwestern Community Services delivered to the residents of Troy during the past year. Upon completion of your review, we respectfully request that we be placed on your town warrant to ask the voters to appropriate the sum of \$3,500. This will allow us to continue the outreach and service delivery in Troy at the same level as in the past.

We look forward to continuing the excellent working relationship that we have had with Troy over the past forty-plus years.

In closing, I would be happy to meet with the Board of Selectmen of Budget Committee, or any group you suggest in an effort to further detail the significance of our request.

I can be reached at (603) 352-7512 extension 4123. I look forward to hearing from you in the near future.

Sincerely,

David W. Osgood  
Southwestern Community Services, Inc.

## **Transfer Station/Recycling Center**

There wasn't much change in 2011 at the Recycle Center, The markets changed a little. Our percentage of recycling is down a little, But I still would like to commend the residents for there efforts and support. In October we applied for a waste oil grant and got it . So in 2012 we can purchase tools to make the job better.

Once again I would like to thank Superintendent Rod Page and his staff for their dedication serving you and all your recycling needs for another year.

Respectfully submitted,

James Dicey

Public Works Director



## Transfer Station/Recycling Center

The chart below illustrates the differences between 2010 and 2011

Item	Tonage		Revenues		Expense	
	2010	2011	2010	2011	2010	2011
Cardboard	46.9	22.3	6138	3623.75	0	0
Mixed Paper	31.84	21.43	1400.9	1928.7	0	0
Newspaper	10	1	450	275	0	0
Plastics	5.4	8.13	1545.25	3412.97	0	0
Aluminum Beverage Cans	1	1.92	917.94	1326.61	0	0
Aluminum Foil/Pet Food Cans	0.22	0.11	84.08	33	0	0
Scrap Aluminum	1.7	0.8	367.28	169.6	0	0
Scrap Metal	24.9	10.11	3760.4	1957.69	0	0
Batteries: Auto	0.49	0	108.02	0	0	0
Steel Cans	4.2	3.07	497.62	524.9	0	0
Glass	30.08	36.34	0	0	0	185.9
Electronic Diposal	9.2	0	2042	1856	1950	1950
5 Cent Returnables	0.73	0	4195.85	4142.45	0	0
Waste Oil	250 gal	300 gal	0	0	0	0
Compactor Disposal Fees(bags)	226.28	211.9	0	0	22628	21080
CD Container/Tire	122.09	140.33	9119.35	10760.36	12209	11715
Compactor Rental Fees	0	0	0	0	3420	2910
Trucking Fees	0	0	0	0	6900	5700
Pay Per Bag Sales	0	0	17023.5	17467	4111.58	
Transfer Station Permits	0	0	198	1040	249.08	0
<b>TOTAL</b>	<b>515.03</b>	<b>457.44</b>	<b>47848.19</b>	<b>48518.03</b>	<b>51467.7</b>	<b>43540.9</b>
Tonage that was processd	515.03	457.44				
Compactor Disposal Fees (Bags)	206.28	211.9				
Tonage Hauled off Site	206.28	211.9				
% of Tonage	0.48	0.494				
Recycled Tonage	308.75	245.54				
Recycling Rate	0.545	0.507				

## **Troy Elementary School**

Every year instruction becomes more focused. Practices such as grouping staff into grade level teams or PLCs and Response to Intervention continue to fine tune our use of the abundance of data that we have at our disposal. A tracking system is in place for every student that needs extra support to achieve the standards set forth by NCLB. Students are involved in goal setting on assessments. They better understand the expectations and how to achieve them. More and more focused time is allotted to key subjects. Literacy and numeracy each have dedicated times of 90 minutes a day that includes times for reinforcing specific learning objectives. Researched based programs have been purchased and implemented in both areas to assist students that need more and enrichments broaden the learning for others. Work is well under way towards transitioning our curriculum focus to align with the new national core standards that our state adopted. To meet the expectations of these standards more and more learning is expected and younger grades. The district's move to all day kindergarten will prove to be one of the greatest programs towards allowing our students to achieve at these higher levels.

To achieve this, staff is continually broadening their knowledge. In house trainings occur on an ongoing basis. Teachers that are part of district teams share their expertise with the rest of the staff. Many attend workshops and seminars, and several have earned advanced degrees. The drive to continually improve instruction and student learning is endless.

The changes in the district are also impacting how we do business. Most obviously, with mostly new people or people in new positions at the SAU 93 level, new ideas and different perspectives are bringing about significant changes. The elementary schools are becoming more aligned with each other in their programs and procedures. Students arriving at Monadnock Regional Middle School

## **Troy Elementary School**

will have a common educational background. Teams are working on providing educational experiences and resources consistently throughout the district. Outside experts have been brought in to assess where we are and provide steps for the district to move forward.

Everyone has felt the pressures brought on by the painful economic climate of the past several years. At the local, state and national levels funding has been scaled back. It's a fact of life. The Before and After School Program that is giving our students so much is feeling this crunch more than most. The BASP program provides extended educational opportunities, recreation and clubs throughout the year in a safe environment at affordable prices to take a little pressure off many families. Most of its funding has come from the state administered, federal 21<sup>st</sup> Century Community Learning grant. This grant has become increasingly more competitive while funding continues to be reduced. It's one more example of how we need to dig in and preserve a valuable program.

As always the parents and community in general continue to support their school. We appreciate those that work with the BASP program, our wonderful PTO and all the others that step up when we need help. Educating our youth is a team effort and we couldn't do it alone. Through it all we remember why, it's all for the kids!

Respectfully submitted,

David Dahl  
Principapal



## **War Memorial Recreation Committee**

In 2011, the Recreation Committee continued its mission 'To promote family activities, awareness, competition, fair play, and sportsmanship through excellence and community involvement'.

Among the committee's major initiatives in 2011 were a clean-up day held on April 16th, which focused on repair and maintenance of the bathrooms and baseball field at the Samuel E. Paul War Memorial Park (Sand Dam) in preparation for the return of baseball. This year, the Swanzey Cal Ripken Youth Baseball League utilized Troy's facilities for the first time in several seasons, and it was a real joy to see the added activity at the park!

The recreation committee also partnered closely with the Troy Cheshire RR Depot Commission on this year's Police vs. Fire Softball Game on July 22nd by serving ice cream, and its Lawn Party and Yard Sale by manning the bouncy houses and popcorn machines on one of the hottest days of the year, July 23rd.

These events and others paved the way for additional activity in 2012 by providing some of the funds necessary to prepare for changes that will be recommended by the Samuel E. Paul War Memorial Commission in years to come. The Recreation Committee is actively participating in the meetings of that group, and is incredibly excited about the positive renovations to come at the park.

The committee is still welcoming new members and appreciates the support of all those who continue to volunteer and attend its events.

Respectfully submitted,

Dennis J. Pratt, Vice-Chairperson  
Lisa A. Steadman, Chairperson  
Jim Selig (Treasurer)  
Jim Reed  
Mikel D. Steadman

## **Water/Sewer Department**

In the year 2011 the Troy Water and Sewer Department continued to make improvements. In August we lowered the pump 120 ft. in Bedrock well #1 in an effort to lower the Iron level and have noticed a great improvement. We have passed our 90<sup>th</sup> percentile for lead and copper testing and will not have to sample again until 2014.

The Wastewater Treatment Plant is continuing to perform as designed, with meeting permit requirements. In September, Justin Frazier took over the position of water and sewer superintendent, and in November Ernest Smalley was hired as the Assistant Superintendent. We are eager to take on several projects the summer of 2012, which will include replacing old fire hydrants, Raising of manhole covers, and replacing older shallow water lines that are on our “run list” to meet the request of the NH DES Water Conservation Plan.

The Water and Sewer Commissioner’s Meet on the second and fourth Wednesday of each month at 5:00 P.M. unless otherwise posted. If you have any concerns, problems or questions, you are welcome to attend any meeting, and we will try to accommodate you in any way we can. Please call the office at 242-3890 if you would like to be placed on the agenda for any meeting.

Board of Commissioners  
Bert W. Lang, Chairman  
Frank J. Obuchowski  
Peter A. Marrotte  
John C. Callahan, Jr.  
Carl Patten, Jr.

**DEPARTMENT OF STATE**  
**Division of Vital Records Administration**  
**Resident Birth Report**  
**01/01/2011 - 12/31/2011**

<b>CHILD'S NAME</b>	<b>BIRTH DATE</b>	<b>BIRTH PLACE</b>	<b>FATHER'S NAME</b>	<b>MOTHER'S NAME</b>
Reese, Connor Scott	02/08/2011	Keene, NH	Reese, Justin	Harvey, Kristy
Baldwin, Zachary Anthony	02/16/2011	Keene, NH	Baldwin, Nathaniel	Baldwin, Brittany
Frazier, Willa Belle	02/17/2011	Keene, NH	Frazier, Chad	Frazier, Angela
Lloyd, Braden Nicholas	02/17/2011	Keene, NH	Lloyd, Nicholas	Duval, Angela
Caron, Logun Exavier	02/20/2011	Keene, NH		White, Nichole
Filipi, Jacob Lawrence	02/24/2011	Keene, NH	Filipi, Joseph	Filipi, Susan
Adams, Jaxon Drew	04/12/2011	Peterborough, NH	Adams, Marshall	Adams, Jamie
Brennan, Reilly Marie	05/08/2011	Keene, NH	Brennan, Robert	Brennan, Colleen
Pelkey, Mason Joseph	05/28/2011	Keene, NH	Pelkey, Joseph	Pelkey, Shayna
White, Aislinn Kathryn	07/20/2011	Keene, NH	White, Anthony	White, Erin
Cintorino, Draco Fong	07/20/2011	Peterborough, NH	Vonkrebs-Cintorino, Christopher	Chin, Joann
Bower, Garrett William	07/28/2011	Peterborough, NH	Bower, Thomas	Bower, Staphanie
Tucker, Brionna Francis-Ruth	07/29/2011	Keene, NH	Tucker, Douglas	Dubriske, Colleen
Stevens, Adeline Mae	08/02/2011	Keene, NH	Stevens, Mark	Stevens, Lori
Wellington, Ainsley Judith	08/09/2011	Keene, NH	Wellington, Brian	Wellington, Sara
Kemp, Iazk Reeve	08/14/2011	Keene, NH	Kemp Jr, Robert	Kemp, Valarie
Kersbergen, Aiden John	08/23/2011	Keene, NH	Kersbergen, Kevin	Kersbergen, Kristy



# DEPARTMENT OF STATE

## Division of Vital Records Administration

### Resident Birth Report

01/01/2011 - 12/31/2011

CHILD'S NAME	BIRTH DATE	BIRTH PLACE	FATHER'S NAME	MOTHER'S NAME
James, Ayla Mae	09/02/2011	Keene, NH	James, Brandon	Marrotte, Erika
Dear, Abel Haven	10/07/2011	Keene, NH	Dear, Jeremy	Magee, Tonia
Brown-Bassle, Iniko James Kaleolani	10/15/2011	Keene, NH	Bassle, Shane	Brown, Jennifer
Hopkins, Shiloh Olivia	11/07/2011	Keene, NH	Hopkins, Curtis	Hopkins, Diana
Borgeson, Aubree Lin	11/26/2011	Keene, NH	Borgeson, Dustin	Langevin, Meghan
Pappas, Theo Philip	12/02/2011	Peterborough, NH	Pappas, Michael	Pappas, Eunice
Lent, Byron James	12/04/2011	Keene, NH		Lent, Dawn
Hart, Jacob Elijah	12/16/2011	Keene, NH	Hart, Jason	Hart, Natalie

# DEPARTMENT OF STATE

## Division of Vital Records Administration

### Resident Death Report

01/01/2011 - 12/31/2011

DECEDENT'S NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Therrien, Terry	01/02/2011	Troy	Muir, Howard	Jerome, Rita
Hodgdon, Janice	01/30/2011	Troy	Copplestone, Arthur	Carpenter, Miriam
Watkins, Bernard	02/17/2011	Troy	Watkins, Clayton	Ledger, Rose
Rocheleau, Diana	03/16/2011	Troy	Lock Sr, Harod	Williams, Dorothy
Rose Sr, James	03/30/2011	Lebanon	Rose, Edward	James, Dorothy
Adamson, Miriam	04/01/2011	Jaffrey	Matson, Edward	Hakkaranine, Elin
Rouleau, Freeman	06/01/2011	Lebanon	Rouleau, Joseph	Abare, Marie
Breen Sr, Peter	06/13/2011	Troy	Breen Jr, Edward	Burns, Helen
Strickland, Viola	07/11/2011	Keene	Hass, Ambrose	Smith, Bertha
Beaudoin, Fereol	09/06/2011	Keene	Beaudoin, Joseph	Laplante, Ann
Frazier, Mary	10/05/2011	Westmoreland	Farwell, Oren	Ruffle, Emo
Luopa, Ranold	10/10/2011	Lebanon	Luopa, Laurence	Unknown, Delores
Raitto, Allan	11/20/2011	Keene	Raitto, Arvo	Hill, Helen
Butinsky, Alice	12/03/2011	Westmoreland	Parent, Ernest	Darden, Emma
Honkala, Ruth	12/27/2011	Richmod	Beuberg, Albert	Pfrommer, Emilie

**DEPARTMENT OF STATE**  
**Division of Vital Records Administration**  
**Resident Marriage Report**  
**01/01/2011 - 12/31/2011**

<b>PERSON A'S NAME</b>	<b>PERSON A'S RESIDENCE</b>	<b>PERSON B'S NAME</b>	<b>PERSON B'S RESIDENCE</b>	<b>PLACE OF MARRIAGE</b>	<b>DATE OF MARRIAGE</b>
Smith, Andrew	Troy, NH	Daniels, Ryan	Troy, NH	Keene	03/19/2011
Snyder, Gina	Troy, NH	Forstrom, Christopher	Troy, NH	Keene	04/30/2011
Jones, Harold	Troy, NH	Pelkey, Debra A	Troy, NH	Troy	05/28/2011
Leary, Natasha M	Troy, NH	Constant, Nicholas R	Troy, NH	Troy	06/12/2011
Faatz, Hannah K	Troy, NH	Vayens, Rene M	Antrim, NH	Rindge	06/25/2011
Tasho, Richard	Troy, NH	Sayward, Karen J	Windham, NH	Porstmouth	07/16/2011
Patch, Craig A	Troy, NH	Ellis, Jillian L	Troy, NH	Swanzey	07/16/2011
Lang, Gregory F	Troy, NH	Holmes, Debra A	Troy, NH	Troy	07/30/2011
Davis, Matthew J	Troy, NH	Dixon, Chelsie R	Troy, NH	Keene	08/20/2011
Hart, Jason D	Troy, NH	Hall, Natalie B	Troy, NH	Keene	10/05/2011
Benson, Amy L	Troy, NH	Pratt, Justin R	Troy, NH	Troy	11/08/2011



**TOWN OF TROY**  
**State of New Hampshire**  
**Town Meeting Minutes**  
**March 8, 2011**

Town Meeting began with the polls being opened at 10:00 am by Moderator Thomas Britton at the Troy Elementary School, for the purpose of electing Town Officers and voting on the School District warrant. Voting continued until 7:00 pm at which time the counting of ballots commenced.

The meeting reconvened on Wednesday March 9, 2011. This session was called to order by Moderator Thomas Britton at 7:10 pm to act on the remaining articles of the Town Warrant. Following the pledge of allegiance to the flag, led by John Satas, the moderator introduced Donald Upton, president of the Troy Redevelopment Group, who spoke briefly on the status of the Troy Mills redevelopment. Mr. Upton then introduced Don Jutton consultant from Municipal Resources Inc. who reviewed the events related to the Troy Mills redevelopment from the clean-up of the landfill site to the present status of the project. There was also a report by a representative from Keene State College regarding a study of and work projects, health and safety benefits relative to the Sand Dam recreation area.

**Article 1 – Election of Officers**

<b>SELECTMAN</b> Thomas A. Walsh	<b>Three Years</b>
<b>TRUSTEE OF THE TRUST FUNDS</b> No candidate	<b>Three Years</b>
<b>BUDGET COMMITTEE</b> Joseph M. Filipi	<b>One Year</b>
<b>BUDGET COMMITTEE</b> No candidate filled from write in	<b>Two Years</b>
<b>BUDGET COMMITTEE</b> No candidates filled from write ins	<b>Three Years –Three</b>
<b>PLANNING BOARD</b> No candidates filled from write in	<b>One Year</b>

<b>PLANNING BOARD</b> Steven J. Sawyer No candidate filled from write in	<b>Two Years – Two</b>
<b>PLANNING BOARD</b> Alan Grimshaw, Jr. No candidates filled from write ins	<b>Three Years – Three</b>
<b>ZONING BOARD</b> No candidate filled from write in	<b>Two Years</b>
<b>ZONING BOARD</b> No candidate filled from write in	<b>Three Years</b>
<b>CEMETERY COMMISSIONER</b> James E. Dicey	<b>Three Years</b>
<b>FIRE CHIEF</b> Mark D. Huntoon	<b>Three Years</b>
<b>WELFARE ADMINISTRATOR</b> Cynthia N. Satas	<b>One Year</b>
<b>LIBRARY TRUSTEE</b> Yvonne Peters	<b>Three Years</b>
<b>WATER/SEWER COMMISSIONER</b> Carl H. Patten, Jr.	<b>One Year</b>
<b>WATER/SEWER COMMISSIONER</b> Christopher D. Raymond	<b>Two Years</b>
<b>WATER/SEWER COMMISSIONER</b> Frank J. Obuchowski	<b>Five Years</b>

**Article 2 – Operating Budget**

To see if the town will vote to raise and appropriate the sum of **one million three hundred ninety-two thousand three hundred four dollars (\$1,392,304)** for the general government fiscal year operating budget period, January 1, 2011 to December 31, 2011, recommended by the Budget Committee.

**Recommended by**

	<b>Board of Selectmen</b>	<b>Budget Committee</b>
<b>Committee</b>		
Office of the Board of Selectmen	109,395	109,330
Office of the Town Clerk/Tax Collector	81,467	82,833
Election and Registration	1,052	625
Auditors for Town Books	9,870	9,870
Judicial and Legal	12,000	12,000
Planning Board	3,629	3,000
Zoning Board of Adjustment	400	400
Kimball Hall	7,813	7,013
Town Hall	18,756	18,671
Cheshire Railroad Depot	2,650	2,650
Regional Associations	2,240	2,240

Police Department	272,375	270,198
Police Revenue Offset	19,956	7,500
Troy Ambulance, Inc	3,940	3,940
Emergency Services Building	7,376	7,376
Fire Department	68,831	60,000
Forest Fire Suppression	2,355	2,355
Emergency Management	4,961	4,961
Highway Department	34,794	234,891
Street Lighting	14,375	14,375
Transfer Station/Recycling Center	143,787	136,189
Animal Control	2,457	2,457
Health Administration	7,001	7,001
Welfare Administration	1,618	1,618
Welfare General Assistance	30,000	30,000
Town Common	2,850	2,850
War Memorial Recreation Program	18,839	18,839
Library	83,569	83,569
Patriotic Purposes	700	700
Old Home Days	1,500	1,500
Conservation Commission	1,200	1,200
Heritage Commission	600	600
Industrial Development Authority	500	500
2004 HME Fire Truck 5 <sup>th</sup> Payment	14,643	14,643
Sewer Bond	52,560	52,560
Sewer Plant Upgrade Bond	119,628	119,628
Water System Improvements Bond	59,222	59,222
Tax Anticipation Note Interest	5,000	5,000
<b>Total</b>	<b>1,423,909</b>	<b>1,392,304</b>

**Amended to increase the line item Election & Registration to \$ 1052 increasing the Budget Committee figures by \$ 427, increasing the amount to \$1,392,731.00 vote was to accept the Budget Committee figures.**

**Passed as amended**

Motion made to move to article 13 before taking up article 3, passed, moved to article 13.

Article 13 was discussed and voted on (see article 13 for results).

Motion made to move to article 14 before taking up article 3, passed, moved to article 14.

Article 14 was discussed and voted on (see article 14 for results).

Motion made to move to article 15 before taking up article 3, passed, moved to article 15.

Article 15 was discussed and voted on (see article 15 for results).



**Article 3 – Transfer Station Special Revenue Fund, Account Number 9243548025**

To see if the town will vote to change the purpose of the Transfer Station Special Revenue Fund, Account Number 9243548025, from the purchase of Transfer Station/Recycling Center equipment only, to the purchase of Transfer Station/Recycling Center equipment, the purchase of Transfer Station bags, and to offset the landfill bond payment. (2/3 Majority Ballot Vote Required).

**Article passed, ballot vote YES 88, NO 18.**

Motion made to move to article 6 before taking up article 4, passed, moved to article 6.

Article 6 was discussed and voted on (see article 6 for results).

**Article 4 – Transfer Station Special Revenue Fund, Account Number 9720735939**

To see if the town will vote to discontinue the Transfer Station Special Revenue Fund, Account Number 9720735939. Said funds, with accumulated interest to date of withdrawal, estimated to be approximately \$30,000, are to be deposited in the unreserved fund balance (surplus). (Majority Ballot Vote Required).

**Article passed, ballot vote YES 89 NO 5**

**Article 5 – Landfill Bond Payment**

To see if the town will vote to raise and appropriate the sum of **ninety-one thousand six dollars (\$91,006)** for the annual bond payment for closing the town landfill, and to authorize the withdrawal of up to **thirty thousand dollars (\$30,000)** deposited in the unreserved fund balance (surplus) from discontinuing Special Revenue Fund, Account Number 9720735939. The balance of **sixty-one thousand six dollars (\$61,006)** is to be funded by taxation.

**Passed as presented**

**Article 6 – Computer Technology Expendable Trust**

To see if the town will vote to create an expendable trust fund under the provisions of RSA 31:19-A, to be known as the Computer Technology Fund, for the purpose of replacing and maintaining the town computer equipment, to raise and appropriate the sum of **one thousand dollars (\$1,000)** for this fund, with the funds coming from the unreserved fund balance (surplus), and to authorize the Selectmen as agents to expend. Majority Vote Required. The Board of Selectmen and the Budget Committee recommend this appropriation.

**Passed as presented**

Motion made to move to article 20 before taking up article 7, passed, moved to article 20.

Article 20 was discussed and voted on (see article 20 for results).

Motion made to move to article 21 before taking up article 7, passed, moved to article 21.

Article 21 was discussed and voted on (see article 21 for results).

#### **Article 7 – Reassessment of Public Utility**

To see if the town will vote to raise and appropriate the sum of **twelve thousand dollars (\$12,000)** to assess the first time new values for taxable telephone property, as of April 1, 2011 and to authorize the withdrawal of **twelve thousand dollars (\$12,000)** from the Reassessment Capital Reserve Fund to offset this expense.

**Passed as presented**

#### **Article 8 – Town Hall Repairs**

To see if the town will vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** to replace the garage standard access door, repair the cellar door, paint the front of the town hall, and upgrade some electrical work, and to authorize the withdrawal of **fifteen thousand dollars (\$15,000)** from the General Government Buildings Expendable Trust Fund to offset this expense.

**Article was amended to read:**

#### **Article 8 – Town Hall Repairs**

To see if the town will vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000)** to replace the garage standard access door, to repair the cellar door and upgrade some electrical and plumbing work at the Town Hall, to paint the front of the Town Hall, to install insulation in the Gay-Kimball Library, to replace damaged shingles on the library roof, to repair the kitchen exhaust fan and the fire suppression system for the kitchen oven at Kimball Hall, and to make repairs to the Emergency Services Building roof, and to authorize the withdrawal of **twenty thousand dollars (\$20,000)** from the General Government Buildings Expendable Trust Fund to offset these expenses.

**Passed as amended**

Motion made to move to article 26 before taking up article 9, passed, moved to article 26.

Article 26 was discussed and voted on (see article 26 for results).

#### **Article 9 – Cemetery Operating Budget**

To see if the town will vote to raise and appropriate the sum of **twenty-three thousand seven hundred sixty-four dollars (\$23,764)** for the care of the cemeteries and to authorize the withdrawal of **twenty-two thousand one hundred forty-nine dollars (\$22,149)** proportionately from the Cemetery Maintenance Expendable Trust and the Cemetery Perpetual Care Trust Funds. The balance of **one thousand six hundred fifteen dollars (\$1,615)** is to be funded by taxation.

**Passed as presented**



**Article 10 – Cemetery Maintenance Expendable Trust Fund Deposit**

To see if the town will vote to raise and appropriate the sum of **one thousand dollars (\$1,000)**, to deposit **six hundred dollars (\$600)** in the Cemetery Maintenance Expendable Trust Fund, and to deposit **four hundred dollars (\$400)** in the Cemetery Perpetual Care Trust Fund, from the sale of cemetery lots in 2010, deposited in the unreserved fund balance (surplus). The Board of Selectmen recommends this appropriation.

**Passed as presented**

**Article 11 – Safe Routes to School Project**

To see if the town will vote to raise and appropriate the sum of **two hundred fifty thousand dollars (\$250,000)** for the sidewalk upgrades to South Street. No funds will be expended without receipt of the grant from the State of New Hampshire Department of Transportation Safe Routes to School Program. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2012, whichever is sooner. This article is totally grant funded and has no effect on the tax rate. The Board of Selectmen and the Budget Committee recommend this appropriation.

**Article passed on ballot vote YES 78 NO 20**

**Article 12 – 2009 Ford Crown Victoria Police Cruiser Payment**

To see if the town will vote to raise and appropriate the sum of **six thousand four hundred forty-nine dollars (\$6,449)** for the 2<sup>nd</sup> of three payments on the lease/purchase agreement on the 2009 Ford Crown Victoria police cruiser and to authorize the withdrawal of **six thousand four hundred forty-nine dollars (\$6,449)** from the Police Department Capital Reserve Fund to offset this expense.

**Passed as presented**

**Article 13 – Fourth Full-Time Police Officer Position**

To see if the town will vote to raise and appropriate the sum of **sixty thousand four hundred ninety-seven dollars and 13/100 (\$60,497.13)** to reinstate the fourth full-time police officer position, which was recently voted on and rescinded by the Board of Selectmen. If this article passes the money will be spent as follows: Base Salary **thirty-five thousand dollars (\$35,000)** NH State Retirement System **five thousand four hundred sixty-eight dollars and 75/100 (\$5,468.75)** LGC Health Insurance Family Plan **eighteen thousand three hundred thirty-eight dollars and 04/100 (\$18,338.04)** Medicare Taxes **five hundred seven dollars and 50/100 (\$507.50)**. The Board of Selectmen and the Budget Committee do not recommend this appropriation. (By Petition)

**Article failed on ballot vote YES 35 NO 98**

**Article 14 – Two Part-Time Police Officer Positions**

To see if the town will vote to raise and appropriate the sum of **thirty thousand dollars (\$30,000)** to reinstate the two part-time police officer positions, which were given up with the creation of the fourth full-time police officer's position, which the



Board of Selectmen approved back in 2004. This article is submitted in the event that the petition warrant article for the fourth full-time police officer position fails. The Board of Selectmen and the Budget Committee do not recommend this appropriation. (By Petition)

**Article failed on ballot vote YES 37 NO 84**

**Article 15 – 2011 Ford Expedition SSV & Equipment**

To see if the town will vote to authorize the Select Board to enter into a long-term lease/purchase agreement in the amount of **twenty-six thousand eight hundred fifty dollars (\$26,850)** and to raise and appropriate the sum of **nine thousand four hundred seventy-six dollars and 28/100 (\$9,476.28)** for a down payment on a 2011 Ford Expedition, and to authorize the withdrawal of said amount from the Police Department Capital Reserve Fund. Annual payments of **nine thousand four hundred seventy-six dollars and 28/100 (\$9,476.28)** will be payable over the term of three years against the remaining balance of **seventeen thousand three hundred seventy-three dollars and 72/100 (\$17,373.72)**. The remaining balance will also be withdrawn from the Police Capital Reserve Fund. The first annual payment will be due in April 2011. This police cruiser will replace the 1999 Ford Expedition. This article has no effect on the tax rate. The Board of Selectmen and the Budget Committee do not recommend this appropriation. (2/3 Majority Vote Required) (By Petition)

**Article failed on ballot vote YES 45 NO 81**

**Article 16 – Emergency Management Expendable Trust Fund Deposit**

To see if the town will vote to raise and appropriate the sum of **two hundred fifty dollars (\$250)** to be deposited in the Emergency Management Expendable Trust Fund, from the sale of a 1967 10 KW generator, deposited in the unreserved fund balance (surplus) August 9, 2010. The Board of Selectmen and the Budget Committee recommend this appropriation.

**Passed as presented**

**Article 17 – Emergency Management Expendable Trust Fund Deposit**

To see if the town will vote to raise and appropriate the sum of **two thousand five hundred sixty-five dollars (\$2,565)** to be deposited in the Emergency Management Expendable Trust Fund. This amount is to come from the unreserved fund balance (surplus), representing the unexpended balance of the Emergency Management 2010 operating budget. The Board of Selectmen and the Budget Committee recommend this appropriation.

**Passed as presented**

**Article 18 – Emergency Management Storage Trailer**

To see if the town will vote to raise and appropriate the sum of **thirty-two thousand dollars (\$32,000)** for a 20'x8' aluminum storage trailer, to be funded with a Homeland Security Grant. No funds will be expended without receipt of the grant.

**Passed as presented**

**Article 19 – Emergency Management 8 KW Generator**

To see if the town will vote to raise and appropriate the sum of **three thousand dollars (\$3,000)** to purchase an 8 KW generator and shelves for the Emergency Management storage trailer and to authorize the withdrawal of **three thousand dollars (\$3,000)** from the Emergency Management Expendable Trust Fund to offset this expense. No funds will be expended unless the grant is received to purchase the storage trailer presented in Article 18.

**Passed as presented**

**Article 20 – Emerg Mgmt 20 KW Generator and Fire Department Air Packs and Bunker Gear**

To see if the town will vote to raise and appropriate the sum of **two hundred ten thousand six hundred fifty-six dollars (\$210,656)** to purchase a 20 KW generator, trailer, and trailer storage fees for Emergency Management, (18) Z7 air-packs, compressor and installation, training fees, and (10) sets of bunker gear for the Fire Department, to be funded with a Homeland Security Grant. No funds will be expended without receipt of the grant.

**Article failed to pass (show of hands yes 32, no 62).**

**Article 21 – Fire Department SCBA and Air Compressor**

To see if the town will vote to enter into a long-term lease/purchase agreement in the amount of **one hundred thirty thousand dollars (\$130,000)** to purchase (14) new Viking Z7 air-packs and a compressor filling station. The first payment will be the down payment of **thirteen thousand dollars (\$13,000)**. The remaining balance will be paid over the next **five years** for annual payments of **twenty-five thousand four hundred eighty-eight dollars and 18/100 (\$25,488.18)**, funded by taxation. This purchase will replace (18) Scott 2.2 air-packs and an air compressor. This article is necessary if the Homeland Grant funds for Article 20 are not granted to the town. The Board of Selectmen and the Budget Committee recommend this appropriation.

**Article failed on ballot vote YES 38 NO 74**

**Article 22 – Fire Department Boiler**

To see if the town will vote to raise and appropriate the sum of **thirteen thousand five hundred fifty dollars (\$13,550)** to replace the forced hot air system at the Fire Station with a forced hot water boiler or equivalent and three modine heaters, and to authorize the withdrawal of **thirteen thousand five hundred fifty dollars (\$13,550)** from the General Government Buildings Expendable Trust Fund to offset this expense.

**Passed as presented**

**Article 23 – Fire Department Capital Reserve Fund Deposit**

To see if the town will vote to raise and appropriate the sum of **seven hundred forty-four dollars (\$744)** to be deposited in the Fire Department Capital Reserve Fund, from the sale of scrap metal deposited in the unreserved fund balance (surplus)



during 2010. The Board of Selectmen and the Budget Committee recommend this appropriation.

**Passed as presented**

**Article 24 – Highway Block Grant**

To see if the town will vote to raise and appropriate the sum of **fifty-six thousand two hundred thirty-three dollars (\$56,233)**, which will be received from the State of New Hampshire Highway Block Grant Program during 2011 for maintenance, construction, and reconstruction of Class IV and V highways.

**Passed as presented**

**Article 25 – South Street Project**

To see if the town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** to overlay South Street, funded by taxation. The total cost of the project is estimated to be \$75,000, using \$35,000 from the Highway Block Grant, included in Article 23, and \$40,000 from taxation.

**Passed as presented**

**Article 26 – Highway Department Excavator**

To see if the town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** to purchase an excavator to replace the 1988 John Deere Backhoe, and to authorize the withdrawal of **twenty thousand dollars (\$20,000)** from the Highway Department Capital Reserve Fund, **ten thousand dollars (\$10,000)** from the Sewer Department Savings Account, and **ten thousand dollars (\$10,000)** from the Transfer Station/Recycling Center Special Revenue Fund, Account Number 9243548025 to offset this expense. The 1988 backhoe will be sold with the proceeds to be deposited in the Highway Department Capital Reserve Fund.

**Article failed on ballot vote YES 47 NO 63**

**Article 27 – Silica Pond Dam Repairs**

To see if the town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to hire an engineering firm qualified in dam-related work to complete an evaluation, mandated by the New Hampshire Department of Environmental Services.

**Article failed**

**Article 28 – Transfer Station/Recycling Center Baler**

To see if the town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** for the installation and purchase of a used 48” vertical baler, and to authorize the withdrawal of **ten thousand dollars (\$10,000)** from the Transfer Station/Recycling Center Building and Equipment Capital Reserve Fund to offset this expense.

**Passed as presented**

**Article 29 – Sand Dam Snack Shack Demolition/Relocation/Improvements**

To see if the town will vote to raise and appropriate the sum of **ten thousand dollars**



**(\$10,000)** for the demolition or relocation with improvements of the building known as the snack shack, located at the Sand Dam Recreation Area, and to authorize the withdrawal of **ten thousand dollars (\$10,000)** from the Samuel E. Paul War Memorial Expendable Trust Fund to offset this expense. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2012, whichever is sooner. No funds will be expended without the completion and approval of the engineering study and master project plan. The Board of Selectmen and the Budget Committee recommend this appropriation.

**Passed as presented**

#### **Article 30 – Samuel E. Paul Site Work**

To see if the town will vote to raise and appropriate the sum of **five thousand dollars (\$5,000)** for site work at the Samuel E. Paul Recreation Area, to include upgrading the electrical service, upgrading the dugouts, and replacing the bleachers, and to authorize the withdrawal of **five thousand dollars (\$5,000)** from the Samuel E. Paul War Memorial Expendable Trust Fund to offset this expense. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2012, whichever is sooner. No funds will be expended without the completion and approval of the engineering study and master project plan. The Board of Selectmen and the Budget Committee recommend this appropriation.

**Passed as presented**

#### **Article 31 – Samuel E. Paul Recreation Area Bridges/Railings Repairs**

To see if the town will vote to raise and appropriate the sum of **two thousand five hundred dollars (\$2,500)** to repair the bridges/railings crossing the dams at the Samuel E. Paul Recreation Area, and to authorize the withdrawal of **two thousand five hundred dollars (\$2,500)** from the Samuel E. Paul War Memorial Expendable Trust Fund to offset this expense.

**Passed as presented**

#### **Article 32 – Water/Sewer Department Operations**

To see if the town will vote to raise and appropriate the sum of **four hundred five thousand one hundred eight dollars (\$405,108)** for Water/Sewer Department operations. Income comes from the collection of water and sewer rents.

**Passed as presented**

#### **Article 33 – Conservation Commission Capital Reserve Fund Deposit**

To see if the town will vote to raise and appropriate the sum of **five thousand dollars (\$5,000)** to be deposited in the Conservation Commission Capital Reserve Fund, received from current use change tax deposited in unreserved fund balance (surplus) during fiscal year 2010. The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation.

**Passed as presented**

#### **Article 34 – Capital Reserve Fund Deposits**

To see if the town will vote to raise and appropriate the sum of **forty-five thousand three hundred fifty-seven dollars (\$45,357)** to be deposited in the Capital Reserve Funds.

**Recommended By**  
**Board of Selectmen      Budget Committee**

Reassessment	20,000	20,000
Police Department	5,000	5,000
Fire Department	10,357	10,357
Highway Department	<u>10,000</u>	<u>10,000</u>
<b>Total</b>	<b>45,357</b>	<b>45,357</b>

**Passed as presented**

**Article 35 – Expendable Trust Fund Deposits**

To see if the town will vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** to be deposited in the Expendable Trust Funds.

**Recommended By**  
**Board of Selectmen      Budget Committee**

General Government Buildings	10,000	0
Samuel E. Paul War Memorial	<u>5,000</u>	<u>0</u>
<b>Total</b>	<b>15,000</b>	<b>0</b>

**Passed as presented**

Motion made and passed to vote on the \$15,000 Selectmen's figures.

**Article failed by vote of Yes 38, No 47**

**Article 36-Donations**

To see if the town will vote to raise and appropriate the sum of **nine thousand dollars (\$9,000)** to be donated to the following agencies.

**Recommended By**  
**Board of Selectmen      Budget Committee**

Helping Hand Center	1,500	1,500
Community Kitchen	1,000	1,000
Historical Society	1,000	1,000
Meadowood Fire Department	2,500	2,500
Troy Senior Citizens	500	500
Southwestern Community Services	<u>2,500</u>	<u>2,500</u>
<b>Total</b>	<b>9,000</b>	<b>9,000</b>

**Passed as presented**

**Article 37-Maintain Forest Road**

We the undersigned residents of Troy, hereby petition the Town of Troy, County of Cheshire, State of New Hampshire, for a Warrant Article to Maintain Forest Road. Claimed by the Town to be Town property. To be voted on at Town Meeting of March 2011. The Board of Selectmen does not recommend this article. (By Petition) Motion was made to table the article. (motion failed)

**Article failed by ballot vote Yes 39 No 45**

**Article 38-Motor Vehicle Registration**

To have discussion on proposed bill (LSR 930) being presented in Concord to turn over the registering of vehicles to car dealerships instead of having them processed at the Town Clerk's Office in each town, and the results sent to our representatives and the Governor.

**Motion made and passed to not support this legislation.**

Meeting adjourned at 11:10

Ralph Heald- Deputy Town Clerk



# Town of Troy Business Hours

## Office Of The Select Board

Monday-Select Board Meeting.....Begins at 5:00pm  
Monday, Tuesday and Wednesday.....7:30 am - 5:00 pm  
Thursday.....7:30 am - 7:00 pm  
(Mon-Thurs Lunch Hour 12:30-1:30)

## Office Of The Town Clerk/Tax Collector

Monday and Wednesday.....8:00 am - 4:40 pm  
Tuesday.....7:00 am - 4:30 pm  
Thursday.....12:30 pm - 7:00 pm  
(Mon-Wed Lunch Hour 12:30-1:30)

## Highway Department

Monday-Friday.....7:00 am - 3:00 pm

## Transfer Station/Recycling Center

Friday.....Noon - 5:00 pm  
Saturday.....8:00 am - 5:00 pm

## Gay-Kimball Library

Tuesday.....10:30 am - 7:30 pm  
Wednesday and Thursday.....1:30 pm - 7:30 pm  
Saturday.....10:00 am - 3:00 pm

## Water/Sewer Department

Monday-Thursday.....7:00 am - 3:00 pm  
Friday.....7:00 am - Noon

## TD Bank

Monday-Friday.....8:00 am - 6:00 pm  
Saturday.....8:00 am - 1:00 pm

## Troy Post Office

Monday-Friday.....8:00 am - 5:00 pm  
Saturday.....8:00 am - Noon  
(Mon-Fri Lunch Hour 12:30-1:30)

TOWN OF TROY  
OFFICE OF THE SELECT BOARD

P.O. BOX 249

TROY, N.H. 03465

US POSTAGE PAID

PRSRV STD

PERMIT #13

TROY, NH 03465