

TOWN OF TILTON

2008 ANNUAL REPORT

T/N WATER DISTRICT
2008 ANNUAL REPORT

T/N FIRE DISTRICT
2008 ANNUAL REPORT



Old Home Day Parade, June 2008

Town Election

March 10, 2009

8:00 AM

Middle School

Town Meeting

March 14, 2009

8:00 AM

High School

Fire District

March 16, 2009

7:00 PM

High School

School District

March 21, 2009

10:00 AM

High School

www.tiltonnh.org



DEDICATION

David K. Tryon



David K. Tryon
August 31, 1945 – September 25, 2008

The Town of Tilton is grateful to Dave Tryon for making such a positive contribution to the lives of the youth in our community. He served as the Drug and Alcohol Awareness Coordinator at the Winnisquam Regional Middle and High Schools. Since 2002 he ran the Chem Free program at the High School which is the longest running and most successful Chem Free program in the state. He was also involved with the YNOT (Youth Anti-Tobacco Group), served as an active member of the Tilton Northfield Recreation Council Board of Directors and Project T-N-S which successfully developed a Skate Board Park.

Dave was also the recipient of many awards for his volunteer and humanitarian activities, including the Champions for Children Award in 2003, Annette P. Schmitt Unsung Hero Award in 2003, Outstanding School Volunteer Award 2007 and most recently the Tilton Citizen of the Year in 2008.

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PEOPLE SERVING TILTON

Governor – John Lynch
Representative in Congress – Paul Hodes
Executive Councilor – Ray Burton
State Senator – Kathleen Sgambati
State Representatives – Liz Merry & Dennis Fields

Board of Selectmen

Katherine Dawson, Chair	2010
Thomas Cavanaugh, Vice Chair	2009
Albert LaPlante	2009
David Wadleigh	2011
Timothy F. Pearson	2011

Town Clerk/Tax Collector

Cynthia D. Reinartz	2011
Deputy: Andrea Keon	(appointed)

Town Treasurer

Sandra Hyslop	2009
Deputy, Joanne D'Abbraccio	(appointed)

Town Moderator

Kenneth Randall	2010
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Supervisors of the Checklist

Bernard W. Chapman, Chair	2010
Sally Lawrence	2015
Richard Montembeault	2013

Trustee of Trust Funds

Susan Walker	2010
Katina Lemay	2011

Budget Committee

Toni Belair, Chair	2009
Mike Flemming	2009
Charles Q. Hall	2011
Katina Lemay	2011
Jon Scanlon	2009
Robert Szot	2010
Thomas Cavanaugh (ex officio)	

Library Trustees

Annette Judy Sanders	Life
Leif Martinson	Life
Eliza Conde	Life
Mary Christine D'Amore	2010
Tom Fulweiler	2010

Sewer Commission

Peter Fogg, Chair	2011
Jason Wright	2010
David Wadleigh	2009

The report compilation, layout, proofing, production and binding were done in-house to minimize expense for the Annual Report. It cost \$2.15 to produce this book (versus \$4.90 last year)

Administrative Office, Town Hall

Joyce Fullweiller	Town Administrator	townadmin@tiltonnh.org
Catherine Woessner	Administrative Assistant to Selectmen	adminassist@tiltonnh.org
Tim Pearson	Municipal Finance Officer	finance@tiltonnh.org
Heather Thibodeau	Welfare Administrator	humanservices@tiltonnh.org
Katherine Dawson	Health Officer	selectmen@tiltonnh.org
Albert LaPlante	Code Enforcement Officer	code@tiltonnh.org
Augusta Marsh	Land Use Administrative Assistant	landuse@tiltonnh.org

Highway Department

Dennis Allen	Director of Public Works	publicworks@tiltonnh.org
Arthur Demass	Foreman	
John Bilodeau	Driver/Laborer	
Albert Laliberte	Driver/Laborer	
Fred Wells	Driver/Laborer	

Boards and Commissions

Planning Board

Sarah Paratore, Chair	2011
Mike Curley, Vice Chair	2009
Domenic Canzano	2010
Deana Cowan	2011
James Dwyer	2010
Robert Haberman	2010
George Helwig (alternate)	2010
Katherine Dawson (ex officio)	

Zoning Board of Adjustment

Normand Boudreau, Chair	2011
Foster Peverly, Vice Chair	2010
Calvin Brown	2009
Mike Dolples	2010
Vicy Virgin	2009
Center Sanders (alternate)	2010
Marina Sumner (alternate)	2011

Lakes Region Planning Commission

Katherine Dawson	2009
David Wadleigh	2009

Park Commission

Robert Hardy, Chair	2011
Steve Jones, Vice Chair	2010
Janice Boudreau	2011
Bill Lawrence	2009
Vicy Virgin	2009
Katherine Dawson (ex officio)	

Conservation Commission

Helen Hanks, Chair	2011
Paul Rushlow	2009
Chuck Mitchell	2011
Ben Wadleigh	2009
Robert Hardy	2011
Susan Clark	2010
Jon Scanlon	2010
James Cropsey (alternate)	2009
Kathleen Mitchell (alternate)	2009

Town of Tilton

257 Main Street
Tilton, NH 03276
603.286.4521 Town Hall
603.286.3519 Fax
www.tiltonnh.org

**Board of Selectmen**

Thomas Cavanaugh
Katherine Dawson
Albert LaPlante
David Wadleigh

For every negative, there is a positive. While 2008 was not a good year for our economy or our pocketbooks, it was a great year to be a part of the Town of Tilton. The heart and compassion of this community was never more evident than in 2008. We shined brightest when we came together as neighbors, often helping people we did not even know just because it was the right thing to do. We helped families devastated when they lost their homes to fire. In response to widespread power outages, we again had neighbor helping neighbor. We had three times the requests for aid during the holiday season in 2008, but our generous community members were there to help. Heather Thibideau, our Welfare Director, coordinated donations from citizens and businesses alike to ensure everyone was able to enjoy a Thanksgiving meal. Tom Gallant, who helps coordinate the Santa Fund, saw to it no child missed out on a Christmas gift from Santa. Efforts like Heather and Tom's and so many of our Tilton neighbors and local businesses were the shining moments of 2008.

Our sincere thanks go out to Tilton's Main Street Program and Police Chief Robert Cormier for their fantastic work coordinating a 'Lights & Sounds' nighttime Christmas parade with fireworks, hot chocolate and treats. Everyone involved in this effort deserves our praise as this was such an amazing and fun family event. We look forward to next year's and hope it becomes a longstanding tradition in Tilton. Well done!

We wish to recognize and thank our residents whose family members are actively serving or have served in our military. We are grateful for the sacrifices your families are making, and we pray that our service men and women who are still actively serving are safe, well and come home soon.

On the fiscal front, we purchased and are in the process of renovating an ideally situated new police station facility. The new station provides greater operating efficiencies and will serve us well long into the future. Here in Tilton, we are improving municipal services while holding our costs down, and adhering to budgets, thanks to the dedicated service of your representatives. We could not achieve these successes without the commitment of the townspeople of Tilton who are willing to step up and serve on our various committees, task forces and boards. Our thanks go out to all those who have served our community.

Our property taxes went down in a year when so many other towns are struggling with major tax increases and potential receivership. In 2009, we will reap the savings from the recently enacted, and more fair apportionment of regional school district costs, which will now be more heavily weighted based on actual enrollment, thereby lessening Tilton's financial burden. As such, all indications are that your tax burden will continue to go down once again in 2010.

2008 was a great year for Tilton thanks to all of you. With your continued support we, the Board of Selectmen, look forward to another great year in 2009.

Thomas Cavanaugh, Selectman

**STATE OF NEW HAMPSHIRE
TOWN OF TILTON**

2008 TOWN ELECTION

The 2008 Town Election was called to order on March 11, 2008 at 8:00 a.m. at the Winnisquam Regional Middle School by Moderator, Mr. Kenneth Randall. Moderator Randall read the first six articles on the warrant and announced that the business meeting would be held on Saturday, March 15, 2008 at 8:00 a.m. at the Winnisquam Regional High School. He then led the assembly in the Pledge of Allegiance. The polls were declared open. Prior to the opening of the polls it was verified by Ms. Nellie Grant that the ballot box was empty and the voting machine was zeroed. The absentee ballots were processed, 17 in total at 1:00 p.m. as posted.

Motion made by Assistant Moderator James Shepherd to close the polls subject to the rights of those currently voting, to vote within the statutorily allowed timeframe, motion was seconded and passed. Polls were declared closed at 7:00 p.m.

The total number of ballots cast was 580, the total number of registered voters at the close of the polls was 2452.

Article 1. To choose all necessary town officers for the ensuing year as presented on the ballot prepared for the same.

For Selectman – 3 years – vote for 2
Timothy F. Pearson 275
David Wadleigh 322
John M. Chase 209

For Budget Committee – 3 years – vote for 2
Katina Lemay 451
Write in:

For Town Clerk Tax Collector – 3 years – vote for 1
Cynthia D. Reinartz 231
Lynne Fox 208
Vicki Hussman 137

For Trustee of Trust Funds – 3 years – vote for 1
Katina Lemay 426

For Moderator – 2 years – vote for 1
Kenneth Randall 474

For Treasurer – 1 year – vote for 1
Sandra J. Hyslop 459

For Supervisor of Checklist – 6 years – vote for 1
Sally Lawrence 373
Katina Lemay 139

For Sewer Commissioner – 3 years – vote for 1
Peter Fogg 471

Article 2. To choose the necessary school officials for the Winnisquam Regional School District as presented on the ballot prepared for the same. *Tilton Results.*

For Moderator - 1 year – vote for 1
Kenneth Randall 812

For Tilton Budget Committee – 3 years – vote for 1
Roy E. Wakefield 717

For Tilton School Board - 3 years – vote for 1
Kevin Washburn 740

For Tilton Budget Committee – 1 year – vote for 1
Deborah Converse 723

For Tilton Budget Committee – 2 year – vote for 1
Write in: write in candidate declined position

WINNISQUAM REGIONAL SCHOOL DISTRICT (WARRANT ART. 3) By Petition

1. "Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Winnisquam Regional School District on the second Tuesday of March?" (requires a 3/5 majority vote by ballot). Yes 273 No 175

ZONING ARTICLES (WARRANT ARTICLE 4)

1. Are you in favor of amending the **Article 2.3 Signage as follows?**
Renumber former section 2.3 to **2.3.1**;
Renumber former section 2.3.1 to **2.3.2**;
Replace former section 2.3.2 with the following new sections: **Section 2.3.3 (Signs Allowed and Exempted from Permit Requirements), 2.3.4 (Permit Required for Signs), 2.3.5 (Master Signage Plan) and 2.3.6 (Design, Construction, and Maintenance of Signs);**
Add a new section **2.3.7 (Signs Prohibited Under this Ordinance);**
Renumber former section 2.3.3 to **2.3.8**;
Renumber former section 2.3.4 to **2.3.9**;
Renumber former section 2.3.5 to **2.3.10** and insert "or attached perpendicularly to the façade of the building" in section **2.3.10.4** to clarify the façade definition;
Renumber former section 2.3.6 to **2.3.11**;
Add a new section **2.3.12 (Status of Nonconforming Signs).** Yes 311No 173
2. Are you in favor of amending **Article V, Maps, Appendix A** to rezone the properties referred to as Tax Map R-22, lots 16, 73A, 73B, and 73C (former Quinn - T Property) to include these properties in the Regional Commercial (RG) district, specifically by changing the current zoning legends of Tax Parcels R-22/73A, 22/73B and 22/73C, currently zoned industrial (IN), and Tax Parcel R-22/16, currently zoned (MR), to Regional Commercial (RG)? Yes 323 No 183
3. Are you in favor of amending **Article VI, Chart of Permitted Uses, Appendix B** to allow commercial uses in the Industrial Zone (IN) by special exception? Yes 338 No 152
4. Are you in favor of amending **Section 10.3.2** to change the Fees for the Demolition or Moving of Buildings or Manufactured Housing Units as follows?
Demolition of a building up to 1200 sq. ft in size: \$50.00
Demolition of a building over 1200 sq. ft. in size: \$100.00 Yes 365 No 143

**ZONING ARTICLES
(WARRANT ARTICLE 5) Submitted By Petition**

1. Are you in favor of amending **Article VII, Chart of Dimensional Values, Appendix C** to increase the minimum lot size in the Rural/Agricultural District from three (3) to five (5) acres? Yes 198 No 315

STATE OF NEW HAMPSHIRE

**TOWN OF TILTON
BUSINESS MEETING
MARCH 15, 2008**

The Moderator Mr. Kenneth Randall called the 2008 Town Meeting Business session to order at 8:00 a.m. on March 15th at the Winnisquam High School. Moderator Randall asked the assembly to stand for the Pledge of Allegiance. Moderator stated that all non residents must seat in the rear. Introductions of the Town Clerk, Board of Selectmen, Budget Committee and the Town Administrator were made. The Town Clerk was called upon to read the results of the balloting, which took place on March 11th motion was moved, seconded and passed to accept as read.

Moderator Randall stated that he would forgo reading the moderators rules since there had been no changes. Tom Gallant motion to adopt the Moderators Rules as presented, seconded by Jerry Davis and it was so declared. Moderator Randall stated he would suspend the reading of the full Warrant unless otherwise ordered by the Assembly. However, he would read each warrant article before accepting a motion to place it on the floor for discussion, and it will be read again before asking the Assembly to vote on the Article - the vote was taken and accepted.

Article 6. To see if the Town will vote to raise and appropriate the sum of One Million Five Hundred Thousand dollars (\$1,500,000) for land and buildings Map/Lot R20-1-7 (2.88 acres and 20,000 sq. ft) and land only Map/Lot R20-1-6 (1.438 acres) located at 61 Business Park Drive for the purpose of a Tilton Police Station and Emergency Operations Center, and One Million Dollars (\$1,000,000) for build-out costs; and to authorize the issuance of not more than Two Million Five Hundred Thousand dollars (\$2,500,000) of bonds or notes in accordance with the provision of the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon.

Moderator read Article 6, Tim Pearson moved Article 6 to the floor for discussion, seconded by Tom Cavanaugh. Selectmen Pearson gave a brief presentation regarding this article. After the presentation questions/comments were solicited. Pat Clark stood in favor of this article, he said although some think that the price is too high, he does not believe that it is the right time to move on it. Ralph Sellers asked what consideration to the merging vehicles on Sanborn Road and would there be a warning light. Katherine Dawson stated that DOT gave consideration for the merging of traffic and the amount of traffic when the Industrial Park was created and that they did not see a problem. Questions regarding the study of the fire district and whether or not this facility could house the fire department. Tim Pearson said it would probably could not, but other uses for the building were discussed. Bill Jocelyn stood against this article he said that the Police Department should be more visible and the present PD does have more room in the basement. Katherine Dawson stated that there was no room in the basement and that it was very crowded and it is a dangerous situation. Center Sander stated that it was a good idea to get a station that will last us 40 years. Discussion continued. The Moderator asked with there were any other comments and being now was the assembly ready for the question. He then explained that this is a ballot question and instructed the assembly on how this vote will be taken. The polls were declared open at 9:05 and will be open for one hour.

While waiting for the hour to expire on Article 6 the Moderator stated that he would present non monetary articles to the assembly. Selectmen Cavanaugh asked to be recognized stating that the Board of Selectmen would like to take this opportunity to publically recognize a Tilton resident who has done so much for our community. We thought it would be best to present this at Town Meeting so everyone can share in personally thanking him for his valuable contributions to our Town. We would like to commend Jim Clements, Headmaster of the Tilton School. Throughout his tenure, he has instilled in the students, staff and faculty the values of Community and Commitment. He believes that the well-being of the whole community is founded on the fundamental principle of respect for one another and "giving back". Jim leads by example and we are fortunate, as citizens to have the Tilton School as part of the fabric of our community. Jim was asked to come to the front of the assembly and Selectmen Tom Cavanaugh read the following: Jim we would like to present this commendation in appreciation of your efforts:

Let it be Known that the Citizens of Tilton, on this occasion, does publicly recognize

JIM CLEMENTS

Whereas Jim Clements has served as the Head Master of Tilton School since 1998, and

Whereas he instills in his students the importance of the Tilton School's contribution to the well being of our community, such as participating in the local rotary club's activities to provide Christmas food baskets and scholarships for students and world charitable endeavors; and

Whereas he is always sensitive to the Town's needs such as making the ice arena available to our families on Sunday nights throughout the winter, by participating in the Tilton Riverfront Park Dedication and Tilton Main Street Program activities; and

Whereas he has dedicated countless volunteer hours to serve on the Town of Tilton Search Committees for the town's administrator and police chief;

Now therefore, we do hereby thank and commend Jim Clements for his stellar example to the students of Tilton School, the citizens of Tilton and to all who know him.

Article 13. To see if the Town will vote to adopt a "Police Special Detail Revolving Fund" pursuant to RSA 31:95-h, I, C to provide police special details including but not limited to public safety services in connection with special events, highway construction and other construction projects. All of the revenues from fees, charges or other income derived from the activities or services supported by the fund, and any other revenues approved by the legislative body shall be deposited into the Fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general surplus. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body. Such funds may be expended only for the purpose of police special detail and any accumulated funds may be expended for the acquisition of general police equipment.

Moderator read the article, Selectmen Cavanaugh moved Article 13 to the floor for discussion, seconded by Jerry Davis. Tom Cavanaugh explained that this is a revolving fund to use in the future for equipment purchases only and has nothing to do with taxes... Floor was open up for discussion – Jim Viola asked for verification whether or not purchases would be brought to the legislative body. Katherine Dawson stated that the Selectmen, who are the governing body, would make those decisions. Dave Tryon asked if the Selectmen would be holding a public meeting for input on purchases. Pat Clark asked Selectmen Dawson to amend this article to include public hearings. The amendment was submitted and read – *"Fund" pursuant to RSA 31:95-h, I, C to provide police special details including but not limited to public safety services in connection with special events, highway construction and other construction projects. All of the revenues from fees, charges or other income derived from the activities or services supported by the fund, and any other revenues approved by the legislative body shall be deposited into the Fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general surplus. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body. Such funds may be expended only for the purpose of police special detail and; for accumulated funds expended in excess of \$500.00 (five hundred) dollars the Selectmen will first hold public hearings"*. Seconded by Tom Cavanaugh – the vote was taken on the amendment as submitted – amendment passed and it was so declared. Article 13 was read as amended – the vote was taken – Article 13 passed as amended.

Article 15. To see if the Town will vote to establish the Town Clerk/Tax Collector compensation package, based upon a 40 hour work week and provide Town Clerk/Tax Collector with fringe benefits subject to the performance standards as outlined in the Town of Tilton Personnel Policy and Employee Manual.

Moderator read the Article. It was moved to the floor for discussion by Selectmen Dawson, seconded by Jerry Davis. Katherine Dawson explained, this article was written to open up the dialog of body and elected official, the legislation body votes on salary and benefits. Pat Clark asked what was the history of this article and where did article came from regarding the salary benefits.

Selectmen Cavanaugh explained that who ever had the position of Town Clerk Tax Collector could work 1 or 8 hours and that being an elected official she does not have to be in town hall, she makes her own schedule. ** Selectmen Cavanaugh stated that the Selectmen have zero oversight this warrant was for leverage. Dave Fox asked for clarification and question; was this unenforceable and should this be tabled? Mr. Fox stated that he did attend the public hearing and this article was discussed and the Selectmen had stated that this article is unenforceable. He also said that at the meeting he was told that it would be removed, was this just sending a message he asked. Dave would make a motion to remove this article, seconded by Tom Gallant. Vote to table Article 15 – standing vote was taken – yes 64 no 48 – 75 votes were needed – failed. The Town Clerk, Cindy Reinartz addressed the assembly explaining that at no time has she or her predecessor ever worked a 35 hour work week most of the time it is well over 40 hours. And that this is indeed this article is unenforceable – she commented on the election and particularly on Lynne Fox her campaign had promised later hours to the residents. Cindy Reinartz stated that she heard loud and clear that the residents of Tilton wanted change and that she would be changing the hours of operation and welcomes all comments. The question was called, Moderator read Article 15 – a card vote was taken – yes 79, no 28 – Article 15 passed.

Moderator Randall announced that it was now 10:15 and Article 6 is now closed the vote will now be counted and he stated 85 votes needed to pass Article 6 - yes 92, no 36- Article 6 passed – Mr. O’Leary asked for his vote to be protected.

Article 7. If Article 6 passes, then Article 7 will be considered. To see if the Town will vote to sell the existing Tilton Police Department Building, located at 179 Main Street (Map U04/Lot 5) at fair market value. Proceeds from the sale of the property may be used to pay debt service.

Moderator Randall read the article. Selectmen Pearson moved Article 7 to the floor for discussion, seconded by Bill Lawrence. Selectmen Pearson began the discussion by explaining that this article if passed would reduce the debt and he is in favor of selling it. Paul Boudreau suggested using funds to pay down debt service or use the money in the most efficient manner to reduce the tax burden. Joe Plessner questioned the wording may and shall and would like to present an amendment that would change the word to shall, seconded by Tom Gallant. Further discussion while the amendment was being written. Tom Cavanaugh explained that this allows the selectmen to do the best for the town and it makes more financial sense to pay high interest debt also the auditor’s made this recommendation. Mr. Plessner submitted the amendment. Katherine Dawson commented on the amendment that there are only three things to use the money for: the General Fund, surplus or to pay off taxes and that a vote for shall it must be used to pay off debt and it might be better to off set taxes or surplus. Center Sanders stated that the difference is giving the Selectboard a little latitude and give them the option of making the choice. Discussion continued on what exactly should be paid off – Moderator ask if the assembly was ready for the question Moderator Randall read the amendment “*To see if the Town will vote to sell the existing Tilton Police Department Building, located at 179 Main Street (Map U04/Lot 5) at fair market value. Proceeds from the sale of the property shall be used to pay debt service.*” The vote was taken – the amendment failed. The question was called – Moderator Randall read the Warrant as presented – the vote was taken and Article 7 passed as written.

Article 8. To see if the Town will vote to approve the cost items included in the. Collective Bargaining agreement reached between the Board of Selectmen and the Tilton Police Department Union NEPBA Local 29 which calls for the following increases in salaries and benefits at the current staffing level:

Year	2008	2009	2010
Estimated Increase	\$66,000	\$28,000	\$29,500

And further to raise and appropriate the sum of Sixty Six Thousand dollars (\$66,000) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year.

Moderator read Article 8 and recognized Selectman Laplante who moved the article to the floor for discussion, seconded by Jerry Davis. Tom Cavanaugh explained that this is the first contract that was agreed to with the Police Department and remarked on the fact that all employees now pay 10% of their benefits. The assembly was ready for the question – the vote was taken – Article 8 passed as presented

** Amended 4/1/08 - delete the following from minuets - notes were misinterpreted; **Scott Davis stood regarding the legislative body and referenced RSA 31:9b,**

Article 9. To see if the Town will vote to raise and appropriate the sum of One Hundred Fifteen Thousand dollars (\$115,000) for the purpose of road and drainage reconstruction on Peabody Street; and to withdraw the sum of Thirty Five Thousand dollars (\$35,000) from the Peabody Street Capital Reserve Fund with the balance of Eighty Thousand dollars (\$80,000) to be raised from taxation.

Moderator read Article 9 and recognized Selectmen Dave Wadleigh who moved the Article to the floor for discussion, seconded by Jerry Davis. Mr. Wadleigh explained that Peabody Street has needed work for at least 10 years. The assembly was ready for the question – the vote was taken – Article 9 passed as presented.

Article 10. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) for the purpose of renovating the Grange Hall in Lochmere in order to make the facility handicapped accessible and in compliance with ADA requirements; repair lighting, floors and install emergency lighting. This will expand the use of the Grange Hall for public events and meetings for the citizens of Tilton.

The Moderator read Article 10 recognized Selectmen Dawson who moved the Article to the floor for discussion, seconded by Al Laplante Katherine Dawson explained that this is a town building and it has to be ADA complaint to be able to utilize it. If the building was complaint then it could be rented out and get income from the building it is now costing the town money. Chuck Mitchell questioned the number of parking spaces. Katherine Dawson stated that she did not have a count but they also spoke to John Benard who has the property which abuts and he would let us use his parking. Discussion continued on the amount of money for the improvements and maybe it should be sold. Karen Cornell spoke on behalf of her son who is a Boy Scott Eagle and would make this as a project and they do have people to help and we could use volunteerism. Discussion ended – Moderator read Article 10 – the vote was taken - Defeated

Article 11. To see if the Town will vote to raise and appropriate the sum of Forty Three Thousand dollars (\$43,000) for the purpose of construction and installation of a vertical platform lift to make the upstairs of the Town Hall handicapped accessible and in compliance with ADA requirements. This will expand the use of the upstairs of the Town Hall for public meetings.

Moderator Randall read Article 11, recognized Selectmen Dawson who moved the article to the floor for discussion, seconded by Jerry Davis. Katherine Dawson addressed the assembly explaining that this is similar to the grange we are running out of space. We are able to utilize the basement space for storage but the second floor is not assessable for use. She explained that the least expensive answer is a vertical life which is capable of a carried 750 pounds. To buy and install would be \$24,500 then the carpenter work would need to be done. Discussion continued regarding how the second floor space would be used and where the lift would be installed and if the fire department would have a problem with this. All questions were answered and the question was called by Tom Gallant – Moderator read the Article – votes was taken – yes 76, no 17 - passed

Article 12. To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) for construction of a parking lot at Buffalo Park; and withdraw funds from the Recreation Trust Fund established by vote at the 2002 Town Meeting; and further to authorize the Board of Selectmen to act as agents for the Fund.

Moderator Randall read Article 12, recognized Selectmen Cavanaugh who move the article to the floor for discussion, seconded by Robert Hardy. Tom Cavanaugh explained that there was \$56,000 in the recreation capitol reserve fund and that this would be taken out of the fund and not effect taxes. David Fox who would be most effective by this spoke in favor. Bob Hardy stated that the park is a 50 plus acre track which has access off of High Street ext. The property was acquired from Konover which was part of their mitigation to offset their wetland. He explained that it would be a 5,000 sq ft parking lot with enough space for a school bus to turn around. Bob Hardy explained that the Park Commission should be in charge and not the Selectmen and would amend this article, seconded by Chuck Mitchell. Katherine Dawson voiced her concern regarding the wording because the DRA had already given their approval on the article as written and she asked Mr. Hardy if he would consider rewording his amendment so that there would be no chance that DRA would throw it out. Mr. Hardy polled his commission members, Mr. Mitchell agreed. The amendment was presented to the Moderator and read to the assembly "To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars

(\$10,000) for the construction of a parking lot at Buffalo Park; and to withdraw the sum from the Recreation Trust Fund established by vote at the 2002 Town Meeting; and further to authorize the Park Commission to act as agents for the fund. This amount is not included in the operation budget.”

The Moderator solicited any questions or comments, being none - the vote was taken on the amendment – the amendment passed as presented. Discussion was re opened, Chuck Mitchell spoke in favor conservation lands. Scott Davis asked about restrooms and trash. Bob Hardy answered stating that this is not in the deed and not allowed by the DES, it would be a carry in carry out park no waste. Nancy Beck asked if there was a traffic study done, Katherine Dawson answered no. Question has been called. Moderator read the art as amended; *“To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the construction of a parking lot at Buffalo Park; and to withdraw the sum from the Recreation Trust Fund established by vote at the 2002 Town Meeting; and further to authorize the Park Commission to act as agents for the fund. This amount is not included in the operation budget.”* the vote taken – Article 12 passed as amended

Article 14. To see if the Town will vote to accept the operating budget submitted by the Budget Committee in the amount of Four Million Eight Hundred One Thousand Four Hundred and Eighty Eight dollars \$4,801,488 posted as part of this warrant.

Moderator recognized Chairman Ben Labelle of the Budget Committee who moved Article 14 to the floor for discussion, seconded by Jerry Davis. He discussed those articles that passed which change the amount and the new number is now \$7,495,488 which included those articles. He commented that there are line items for each department and that it is the right way to do and that the Finance Director has been working hard on realigning the accounts. Article 14 was opened up to the assembly for any questions or comments. Scott Davis questioned the contingency fund; Ben Labelle explained that those monies which came out of the contingency fund were to remove a fuel tank from the Riverfront Park. Selectmen Dawson explained that the park was designed with the tank in place and that EPA gave the OK, but it was later discovered that the tank was not closed property so DES came out got the tank and soils out. Mr. Davis also question on were the savings on the combined Town Clerk Tax Collectors and Deputy positions, he cannot find any savings. He remarked that the deputy use to be part time and now it is fulltime and we are paying benefits. Ben Labelle said that they did not figure benefits into those positions and that the point was taken.

Dave Tryon spoke strongly to the Selectmen on the recreation cuts and stated that the Pines services the entire town not only the children. The Pines have a number of programs for example senior luncheons every week at the facility. Point of order was called that we are voting on the Budget Committee budget and not the Selectmen’s budget. Bill Lawrence announced that he was going to submit an amendment for the Main Street Program to increase line item 01-91-4560.99-330 item number increase from 7,500 to 10,000, an increase 2,500, seconded by Pat Clark. Discussion on amendment, Scott Davis spoke regarding the funding and that since 1999 the town has funded \$127,500 to this program. The town would do better to join the Lakes Region Chamber of Commerce since the cities of Franklin and Laconia are members. A number of residents spoke in favor and against this amendment. Moderator read amendment; *“Amend Budget to increase \$2,500 to the Main Street Program”* Vote was taken on the amendment as submitted by Bill Lawrence – amendment failed.

Katherine Dawson spoke to amend the budget on page 20. She said that we did not have to fund the \$40,000 Peabody Street because Warrant Article 9 passed, seconded by Tim Pearson. Discussion on the amendment. Katherine Dawson stated we do not need to raise and appropriate it twice. The question was called. Moderator read amendment as presented *“Amend the budget by deducting \$40,000 from page 20, line item 01-96-4915-99-300 Capital Reserve Fund, Payment to Peabody Street Fund”*. Vote on amended was taken – amendment passed as submitted by Katherine Dawson

Bob Brown addressed the assembly regarding the Lakes Region Cable Television; he said that the Budget Committee deleted the line item. He explained that they cannot do this without the legislative body voting. Katherine Dawson submitted amendment, seconded by Lynne Fox. Discussion on amendment – Moderator read amendment *“amend line 01-91-4560.99-930 Lakes Region Cable TV to \$6,280”*. Vote was taken – amendment submitted by Katherine Dawson passed.

Robert Hardy questioned the numbers on the Park Committee stating that they didn’t add up. The Parks Commission submitted a budget for maintenance and now \$7,500 was removed. The Selectmen gave the Commission the approval to do the maintenance. Mr. Hardy submitted an amendment to increase line item 01-89-4520.99-931 to \$16,750, seconded by Kathy Mitchell.

Discussion on amendment – Moderator read amendment *“to see if the town will raise account number 01-89-4520.99-931 page 19 of the town report from the proposed amount of eleven thousand seven hundred fifty dollars (\$11,750) to \$16,750 and there by increasing the town budget by \$5,000”*. Vote was taken – amendment as submitted by Robert Hardy passed.

The Town Clerk, Cindy Reinartz asked the Moderator to be recognized. She ask Ben Labelle Chair of the Budget Committee for clarification on the Town Clerk Tax Collectors salary was it \$45,000, Chairman Labelle stated yes. Town Administrator Joyce Fulweiller stood and explained that the salary for the two line items Town Clerk, Tax Collector each being \$22,500 also includes the salaries that were paid for the Tax Collector and the Town Clerk from January 1, 2008 to present and explained about the hourly rate and the worksheet that she had used. George Docel commented that the Clerk should not have to fight for a salary and we should not treat our employees like this. Town Clerk explained that this is a new position and the wages should reflect that and she was also told that the salary was \$45,000. Chairman Labelle stated that they had budgeted a certain amount for the fiscal year for elected or hired positions. Moderator asked if there was an amendment. The amendment was presented by Town Clerk; *“amend to increase the Town Clerk Tax Collector position to 3/15/2008 – 3/2009 to be a salary of \$45,000”*. seconded by Katherine Dawson. Moderator read amendment: *“Amend to increase the Town Clerk Tax Collector position to be a fiscal salary of \$45,000.”* Town Clerk told the Moderator that the amendment he read was not read as written, but she was ignored. The vote was taken on the amendment that was read by the Moderator – amendment failed as read. Town Clerk alerted the Moderator that Selectmen Dawson wanted to be recognized meanwhile Jim Shepherd called the question. Moderator Randall started taking a vote on the question, Town Clerk informed the Moderator that Selectmen Dawson had been waiting to speak before that question was called but was ignored

Moderator Randall read Article 14 as amended with the new amounts of monies as follows; 7,506,768 operating budget –the vote was taken and passed. It was immediately brought up that the amount was not the operating budget. Moderator stated that he would disregard moderator rules and would and do a reconsideration of Article 14, moved by Chuck Mitchell and seconded by Jim Shepherd.- vote was taken – passed.

Chairman of the Budget Committee Ben Labelle amended Article 14 to read; *“To see if the Town will vote to accept the operating budget submitted by the Budget Committee in the amount of \$4,772,768 posted as part of this warrant”*.

Chairmen Labelle stated that this amendment changes the amount of \$7,506,768 to \$4,772,768 for the operating budget, seconded by Tom Cavanaugh. Vote on amendment language was taken and passed. The Moderator read Article 14 as amended -*“To see if the Town will vote to accept the operating budget submitted by the Budget Committee in the amount of \$4,772,768 posted as part of this warrant”*– it was moved to the floor, seconded by Bob Hardy for a vote - the vote was taken Article 14 passed as amended.

Article 16. To enact any other business that may legally come before this meeting.
Selectmen Katherine Dawson asked to be recognized to read the following dedication;

“On December 31, 2007 Tilton’s Chief of Police, Kent Chapman, retired after 26 years of dedicated, unblemished service as a certified full time police officer, devoting 22 of those years to the citizens of the town of Tilton and 5 years as their Police Chief. He was hired into the Tilton Police department as a Detective Corporal in 1985 and rose through the ranks, being promoted to Lieutenant in 1994. In May of that year Kent also received an Associate Degree in Criminal Justice with High Honors and was the recipient of the Leslie Wilkins Award from the New Hampshire Technical Institute.

Appointed by the Board of Selectmen, Kent was sworn in as Tilton’s Chief of Police on November 18, 2002, replacing Chief Charles Chase who retired after 25 years of service to the town.

Kent assumed his responsibilities as Police chief with impeccable character, excellent leadership skills and a dedication to law enforcement and community, that continues to be reflected by the dedication to duty and integrity of Tilton’s Police Department. While working as a full time police officer Kent attended many courses at the New Hampshire Police Standards and Training Council, increasing his knowledge of police work in areas such as prosecuting, major crime investigation, collection and preservation of evidence, fingerprinting and many others.

In addition to his police work Kent has promoted programs for at risk students in our schools, participates in the Safe School initiative at the Winnisquam Middle School and during the Project Safeguard Program he conducted seminars for students and their parents about drugs. Most importantly, over the years, he has developed a relationship with the young people of our community based on honesty, trust and a true willingness to help in any situation.

He has, on a yearly basis, accompanied the Middle School trip to Washington, DC as a chaperone allowing him to continue to develop the close relationship between the students of our community and the department. Retiring from the force in December Kent has spent no time pursuing leisure activities instead he continues his work with young people at the Spaulding Youth Center in Northfield, a private facility that provides for the needs of boys with emotional and behavioral disorders. Their motto is "Bringing sunshine into children's lives" Kent you may be over qualified!

Thank you Kent for the years of excellent dedicated service to Tilton's Police Department, your commitment to community and your continuing work with our young people."

After Selectmen Dawson finished reading the dedication the assembly gave a spontaneous applause for Chief Chapman. Charles Hall a Budget Committee Member stood and commended Ben Labelle for his hard work and thank him for his service – the assembly applauded. Pat Clark asked for a round of applause for the Road Agent and his group for doing a great job.

Jim Shepherd moved to adjourn and seconded – the vote was taken and the 2008 Town Meeting was adjourned.

Amended 4/1/2008 – Article 15 see page 5

Respectfully submitted:




Cynthia D. Reinartz
Town Clerk

A true attest copy



Cynthia D. Reinartz
Town Clerk

TRUE COPY ATTEST 
CLERK OF Tilton DATED 4/21/08

**TOWN OF TILTON
BELKNAP COUNTY
STATE OF NEW HAMPSHIRE**

To the inhabitants of Tilton, Belknap County, qualified to vote in Town affairs:
YOU ARE HEREBY NOTIFIED TO MEET AT THE WINNISQUAM REGIONAL MIDDLE SCHOOL GYMNASIUM ON TUESDAY, MARCH 10, 2009 AT 8:00 A.M. TO ACT ON THE FOLLOWING SUBJECTS;

(Polls will be open from 8:00 a.m. to 7:00 p.m.)

- Article 1.** To choose all necessary town officers for the ensuing year as presented on the ballot prepared for the same.
- Article 2.** To see if the Town is in favor of changing the term of the elected Town Treasurer from a one year term to 3 years beginning with the term of the Town Treasurer to be elected at next year's regular Town Meeting (RSA 41:26-b).
- Article 3.** To choose the necessary school officials for the Winnisquam Regional School District as presented on the ballot for the same.
- Article 4.** To see if the Town will vote to adopt the changes in the Tilton Zoning Ordinance as proposed by the Planning Board. *(A complete text of the proposed change is printed in the Annual Town Report.)*

AND ON THE 14TH DAY OF MARCH 2009 AT 8:00 A.M. AT THE WINNISQUAM REGIONAL HIGH SCHOOL TO ACT ON THE FOLLOWING SUBJECTS:

- Article 5.** To see if the Town will vote to open discussion and to get clarification on what was presented and passed for Article 6 (proposal to purchase property at 61 Business Park Drive and build-out cost and size for a new Police Station) at Town of Tilton, business meeting held on March 15, 2008. Furthermore, to discuss the results of Article 15 at the March 18, 2006 Annual Town of Tilton, business meeting regarding a Police Department space needs study by a committee appointed by the Moderator with a budget total of \$50,000 as it was not discussed relative to Article 6 in 2008. If the cost and size now being built-out is not what was presented and passed on Article 6 and complete study committee disclosure was not sufficient to inform the voter, to see what action the town would like to take including possibly rescinding any remaining bond amount of the bond that was passed in Article 6, Town of Tilton, business meeting on March 15, 2008. **(This article was submitted by petition).**

Article 6. To see if the Town will vote to adopt the exemption for the Disabled pursuant to RSA 72:37-b (persons eligible under Title II or Title XVI of the federal Social Security Act) in the amount of \$50,000 with the following income limits: single \$24,000; married \$32,000; and asset limit of \$70,000. The exemption shall become effective April 1, 2009.

(Majority Vote Required)

Article 7. To see if the Town will vote to discontinue subject to gates and bars pursuant to RSA 231:45 a portion of Pest House Road more specifically described as beginning at a point at the intersection of Pest House Road (also known as a Range Road) and Calef Hill Road and thence heading in a westerly direction a distance of 100 feet more or less to a point where Pest House Road becomes a Class VI Road.

(Majority Vote Required)

Article 8. To see if the Town will vote to discontinue subject to gates and bars pursuant to RSA 231:45 a portion of the Range Road more specifically described as beginning at a point at the intersection of Range Road and Sanborn Road (State Route 132) and thence heading in a westerly direction a distance off 660 feet more or less; this portion of the Range Road is shown on plat recorded at the Belknap County Registry of Deeds (Drawer L63 Plan #95).

(Majority Vote Required)

Article 9. To see if the Town will vote to the adopt an Ordinance relative to Highway Regulation, Protection and Control Regulations pursuant to RSA 31:39; 41:11; 47:17 VII, 236:19; 236:20; 236:39:

Section 1: **Snow/Ice Obstructions.** No person shall put or place or cause to be put or placed any snow or ice upon the surface of the traveled portion of any Town Class V or Class VI Road for any purpose, except to provide a place necessary for crossing, recrossing and traveling upon said highways by sleds, logging or farm equipment.

Section 2: **Obstructing Water.** No person shall place, or suffer to be placed or to remain, any logs, earth or other substances within the limits of a town road, or upon land in the vicinity of a highway by which the water in a stream, pond or ditch is turned upon the highway and injures or renders it unsuitable for public travel.

Section 3. **Penalty.** Pursuant to RSA 31:39,III, any person in violation of Section 1 or 2 of this ordinance shall be subject to a penalty in an amount not to exceed \$1,000 for each offense, to be paid to the general fund of the town. Nothing herein shall be treated as a waiver of the right of the town to pursue all additional civil and/or criminal penalties available at law

or in equity to recover for damages to the highway, or for personal injuries incurred as a result of the prohibited conduct.

Section 4: **Effective Date of Ordinance.** This ordinance shall take effect immediately upon adoption by Town Meeting Vote.

(Majority Vote Required)

Article 10. To see if the Town will authorize the Town Clerk/Tax Collector to accept payment of local taxes, charges or other fees by use of a credit card pursuant to RSA 80:52-c. The Town will add to the amount due, in addition to any interest and penalties payable, a service charge for the acceptance of the card. The amount of the service charge shall be disclosed at the time of the billing. The Board of Selectmen shall adopt an ordinance for processing credit card payments.

(Majority Vote Required)

Article 11. To see if the Town will vote to raise and appropriate the sum of \$500,000 for the White Rock Cooperative Infrastructure Improvements, said project to be offset by a Community Development Block Grant in the amount of \$500,000. This project will not be paid for through taxation. This will be a non lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2011. **Recommended by the**

Selectmen and by the Budget Committee

(Majority Vote Required)

Article 12. To see if the Town will vote to discontinue the Peabody Street Reconstruction Fund created in 2007, as the project is complete. All remaining funds in this account, with accumulated interest to date of withdrawal are to be transferred to the general fund.

(Majority Vote Required)

Article 13. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of reconstruction of the Island Retaining Wall and to raise and appropriate the sum of seven thousand dollars (\$7,000) to be placed in this fund and to name the Tilton Selectmen as agents to expend the funds for this purpose. This appropriation is contingent upon the Town of Northfield raising and appropriating the same amount at its 2009 annual meeting, failing which this fund shall not be established. **Recommended by the Selectmen and by the Budget**

Committee

(Majority Vote Required)

Article 14. To see if the Town will vote to establish a Recreation Revolving Fund pursuant to RSA 35:B:2 II. All money received from fees and charges for recreation park services and facilities (i.e. rentals, contributions, gifts, donations, etc.) shall be deposited in said fund and allowed to accumulate

from year to year, and shall not be considered to be part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Parks Commissioners. No further Town meeting approval is required. These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other town funds that have not been appropriated for that purpose.

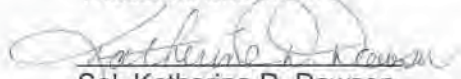
(Majority Vote Required)

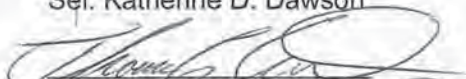
Article 15: To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of \$5,269,900 for general municipal operations as posted as part of the warrant. This article does not include special or individual articles addressed.

(Majority Vote Required)

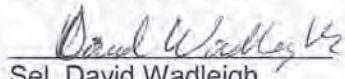
Article 16: To enact any other business that may legally come before this meeting.

Given under our hands and seal this 12th day of February in the year of our Lord, Two Thousand and Nine.



Sel. Katherine D. Dawson

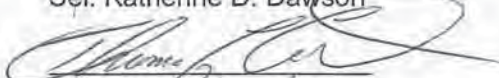

Sel. Thomas Cavanaugh


Sel. Albert LaPlante

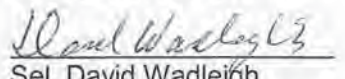

Sel. David Wadleigh

At True Copy Attest:

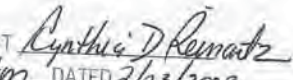

Sel. Katherine D. Dawson


Sel. Thomas Cavanaugh


Sel. Albert LaPlante


Sel. David Wadleigh

Board of Selectmen
Tilton, New Hampshire

TRUE COPY ATTEST 
CLERK OF Tilton DATED 2/23/2009

Board of Selectmen
Tilton, New Hampshire

Account Number	Description	2008	2008	2008	2008	2009	2009
		Budget	Actual Unaudited	Variance	Selectmen Recommend	Budget Committee Recommend	
01-60-4130.10-130	Selectperson's Salaries	16,220.00	15,800.01	97%	18,000.00	18,000.00	18,000.00
01-61-4130.20-130	Trustee of Trust Funds Salary	900.00	600.00	67%	900.00	900.00	900.00
01-62-4130.20-205	Overtime	4,000.00	4,035.69	101%	2,500.00	2,500.00	2,500.00
01-62-4130.50-130	Town Administrator Salary	64,980.00	65,953.94	102%	66,930.00	66,930.00	66,930.00
01-62-4130.60-130	Selectmen's Assistant	53,980.00	59,610.52	110%	58,540.00	58,540.00	58,540.00
01-62-4130.70-130	Budget Committee Salary	4,150.00	3,207.24	77%	3,200.00	3,200.00	3,200.00
01-62-4130.99-266	Merit Raise Pool	4,520.00	0.00		6,025.00	6,025.00	6,025.00
01-62-4130.99-300	Administrative - Office Supplies	4,000.00	10,048.78	251%	8,000.00	8,000.00	8,000.00
01-62-4130.99-310	Administrative - Travel Expenses	500.00	48.48	10%	100.00	100.00	100.00
01-62-4130.99-320	Administrative - Dues	430.00	3,384.38	787%	3,400.00	3,400.00	3,400.00
01-62-4130.99-325	Administrative - Postage	2,300.00	3,357.50	146%	2,000.00	2,000.00	2,000.00
01-62-4130.99-330	Administrative - Printing	4,760.00	3,920.00	82%	4,500.00	4,500.00	4,500.00
01-62-4130.99-335	Administrative - Training	1,800.00	190.00	11%	500.00	500.00	500.00
01-62-4130.99-340	Administrative - Equipment Maint & Repair	5,000.00	2,292.78	46%	2,500.00	2,500.00	2,500.00
01-62-4130.99-350	Administrative - Advertising	1,500.00	2,654.75	177%	2,000.00	2,000.00	2,000.00
01-62-4130.99-360	Administrative - Telephone	4,500.00	4,013.42	89%	4,000.00	4,000.00	4,000.00
01-62-4130.99-361	Administrative - Internet Maint.	1,200.00	914.00	76%	0.00	0.00	0.00
01-62-4130.99-370	Administrative - Equipment Rental	1,300.00	1,822.75	140%	1,300.00	1,300.00	1,300.00
01-62-4130.99-375	Administrative - Equipment Purchase	500.00	5,814.04	1163%	1,000.00	1,000.00	1,000.00
01-62-4130.99-380	Administrative - Misc Expenses	3,500.00	3,451.38	99%	3,620.00	3,620.00	3,620.00
01-62-4130.99-520	Town Audit Expense	18,000.00	13,811.00	77%	28,000.00	28,000.00	28,000.00
01-62-4130.99-535	Consulting/Outside Contracts	5,000.00	2,657.76	53%	3,000.00	3,000.00	3,000.00
01-62-4130.99-540	Computer Expense	15,000.00	9,500.30	63%	15,000.00	15,000.00	15,000.00
01-62-4130.99-560	Budget Committee Expense	250.00	202.08	81%	250.00	250.00	250.00
01-62-4130.99-620	Admin - Vehicle Maintenance	0.00	1,027.61		600.00	600.00	600.00
01-62-4130.99-999	Admin - Late Fees	0.00	585.79		1.00	1.00	0.00
BOARD OF SELECTMEN Total		218,290.00	218,904.20	100.28	235,866.00	235,866.00	235,865.00
01-64-4140.10-130	Moderator Salary	900.00	946.50	105%	500.00	500.00	500.00
01-64-4140.10-565	Checklist Update	160.00	80.00	50%	0.00	0.00	0.00
01-64-4140.10-570	Election/Registration	3,000.00	8,121.67	271%	2,100.00	2,100.00	2,100.00
01-64-4140.20-130	Supervisor of the Checklist	3,300.00	2,970.00	90%	1,200.00	1,200.00	1,200.00
01-64-4140.30-130	Town Clerk Salary	22,500.00	25,623.82	114%	21,330.00	21,330.00	21,330.00
01-64-4140.40-130	Deputy Town Clerk	15,600.00	15,127.54	97%	13,520.00	13,520.00	13,520.00
01-64-4140.99-300	Clerk - Office Supplies	0.00	1,218.37		1,000.00	1,000.00	1,000.00
01-64-4140.99-325	Clerk - Postage	0.00	650.97		600.00	600.00	600.00
01-64-4140.99-335	Clerk - Conv/Training	0.00	623.96		700.00	700.00	700.00
01-64-4140.99-395	Clerk - Vital Statistics	0.00	4,075.00		3,400.00	3,400.00	3,400.00
ELECTION & REGISTRATION Total		45,460.00	59,437.83	130.75	44,350.00	44,350.00	44,350.00

Account Number	Description	2008	2008	2008	2008	2009	2009
		Budget	Actual Unaudited	Variance	Selectmen Recommend	Budget Committee Recommend	
01-62-4150.99-395	Vital Statistics Reports	4,500.00	180.00	4%	0.00	0.00	0.00
01-62-4150.99-510	Tax map update	1,000.00	650.00	65%	1,000.00	1,000.00	1,000.00
01-65-4150.10-130	Finance Officer	26,000.00	26,390.00	102%	50,000.00	50,000.00	50,000.00
01-65-4150.10-275	Unemployment Reimbursement - Admin	0.00	0.00		2,500.00	2,500.00	2,500.00
01-65-4150.11-130	Finance - Bookkeeper	15,000.00	6,688.50	45%	6,000.00	6,000.00	6,000.00
01-65-4150.20-130	Tax Collector Wages	22,500.00	23,815.80	106%	21,330.00	21,330.00	21,330.00
01-65-4150.30-130	Deputy Tax Collector Wages	15,600.00	9,724.46	62%	13,520.00	13,520.00	13,520.00
01-65-4150.40-130	Treasurer Salary	2,700.00	2,700.00	100%	2,700.00	2,700.00	2,700.00
01-65-4150.41-130	Deputy Treasurer	900.00	900.00	100%	900.00	900.00	900.00
01-65-4150.60-225	Finance - FICA	24,135.00	21,974.20	91%	23,194.00	23,194.00	23,194.00
01-65-4150.61-226	Finance - Medicare	5,195.00	5,139.32	99%	5,424.00	5,424.00	5,424.00
01-65-4150.62-242	Finance - Life/Disability	3,375.00	3,803.48	113%	4,921.00	4,921.00	4,921.00
01-65-4150.63-230	Finance - Retirement I	14,110.00	17,277.70	122%	22,563.00	22,563.00	22,563.00
01-65-4150.64-240	Finance - Health Insurance	80,525.00	79,089.69	98%	54,017.00	54,017.00	54,017.00
01-65-4150.65-241	Finance - Dental ins	1,700.00	1,692.00	100%	2,340.00	2,340.00	2,340.00
01-65-4150.99-300	Finance - Supplies	1,000.00	1,565.85	157%	1,000.00	1,000.00	1,000.00
01-65-4150.99-320	Finance - Dues	500.00	20.00	4%	100.00	100.00	100.00
01-65-4150.99-325	Finance - Postage	4,000.00	2,975.04	74%	4,000.00	4,000.00	4,000.00
01-65-4150.99-330	Finance - Printing	500.00	54.00	11%	100.00	100.00	100.00
01-65-4150.99-335	Finance - Conventions	1,200.00	728.00	61%	1,250.00	1,250.00	1,250.00
01-65-4150.99-500	Finance - Recording Fees	1,000.00	1,184.96	119%	1,000.00	1,000.00	1,000.00
01-65-4150.99-535	Finance - Outside Contracts	15,000.00	15,830.59	106%	1,500.00	1,500.00	1,500.00
01-65-4150.99-999	Finance - Late Fees	0.00	1,063.73		1.00	1.00	1.00
FINANCIAL ADMINISTRATION Total		240,440.00	223,447.32	92.93	219,360.00	219,360.00	219,360.00
01-66-4152.99-900	Reappraisal of Property	52,300.00	64,760.40	124%	90,500.00	90,500.00	90,500.00
REVALUATION OF PROPERTY Total		52,300.00	64,760.40	123.82	90,500.00	90,500.00	90,500.00
01-67-4153.99-910	Legal - General Expense	50,000.00	65,556.12	131%	50,000.00	50,000.00	50,000.00
LEGAL EXPENSE Total		50,000.00	65,556.12	131.11	50,000.00	50,000.00	50,000.00
01-69-4191.10-130	Land Use Asst - Wages	23,300.00	22,796.16	98%	21,425.00	21,425.00	21,425.00
01-69-4191.10-385	Land Use - Misc Exp	500.00	440.84	88%	500.00	500.00	500.00
01-69-4191.10-386	Land Use - Recording Fees	0.00	246.84		200.00	200.00	200.00
LAND USE Total		23,800.00	23,483.84	98.67	22,125.00	22,125.00	22,125.00
01-69-4192.10-130	PB - Members Wages	1,800.00	2,400.00	133%	2,100.00	2,100.00	2,100.00
01-69-4192.99-325	PB - Postage	2,000.00	950.32	48%	1,000.00	1,000.00	1,000.00
01-69-4192.99-350	PB - Advertising	1,000.00	1,059.30	106%	1,000.00	1,000.00	1,000.00

Account Number	Description	2008	2008	2008	2008	2009	2009
		Budget	Actual Unaudited	Variance	Selectmen Recommend	Budget Committee Recommend	
01-69-4192.99-360	PB - Land Use - Telephone	800.00	681.21	85%	780.00	780.00	780.00
01-69-4192.99-390	PB - Education	400.00	1,062.00	266%	1,000.00	1,000.00	1,000.00
01-69-4192.99-391	PB - Master Plan update	3,000.00	0.00		7,500.00	7,500.00	7,500.00
01-69-4192.99-392	PB - Professional Consulting	2,000.00	0.00		2,000.00	2,000.00	2,000.00
	LAND USE Total	11,000.00	6,152.83	55.93	15,380.00	15,380.00	15,380.00
01-69-4193.10-130	Zoning Board - Members Wages	1,800.00	1,800.00	100%	2,100.00	2,100.00	2,100.00
01-69-4193.10-300	Zoning Board - Office Supplies	700.00	0.00		300.00	300.00	300.00
01-69-4193.99-325	Zoning Board - Postage	800.00	0.00		500.00	500.00	500.00
01-69-4193.99-350	Zoning Board - Advertising	400.00	428.10	107%	400.00	400.00	400.00
01-69-4193.99-390	Zoning Board - Education	200.00	96.00	48%	200.00	200.00	200.00
	LAND USE Total	3,900.00	2,324.10	59.59	3,500.00	3,500.00	3,500.00
01-70-4194.99-400	Town Hall - Electricity	5,000.00	5,439.64	109%	5,250.00	5,250.00	5,250.00
01-70-4194.99-410	Town Hall - Heat	6,000.00	6,073.81	101%	6,000.00	6,000.00	6,000.00
01-70-4194.99-420	Town Hall - Sewer	225.00	104.00	46%	105.00	105.00	105.00
01-70-4194.99-430	Town Hall - Water	650.00	335.14	52%	500.00	500.00	500.00
01-70-4194.99-440	Town Hall - Bldg/Maint Supplies	2,000.00	959.86	48%	2,000.00	2,000.00	2,000.00
01-70-4194.99-450	Town Hall - Janitorial Svcs	1,425.00	2,013.20	141%	5,000.00	5,000.00	5,000.00
01-70-4194.99-460	Town Hall - Repairs	15,000.00	6,193.21	41%	15,000.00	15,000.00	15,000.00
01-70-4194.99-810	Town Hall - Contingency Fund	100,000.00	22,312.32	22%	100,000.00	100,000.00	100,000.00
	GENERAL GOVERNMENT BUILDINGS Tot	130,300.00	43,431.18	33.33	133,855.00	133,855.00	133,855.00
01-71-4195.99-800	Cemetery - Park	4,000.00	4,000.00	100%	4,200.00	4,200.00	4,200.00
	CEMETERIES Total	4,000.00	4,000.00	100	4,200.00	4,200.00	4,200.00
01-72-4196.91-998	Ins - RET.	0.00	0.00		0.00	0.00	0.00
01-75-4196.99-900	Ins - Unemployment	1.00	108.72	10872%	0.00	0.00	0.00
01-75-4196.99-991	Ins - Workers Compensation	33,000.00	32,087.49	97%	38,900.00	38,900.00	38,900.00
01-75-4196.99-993	Ins - Umbrella Liability	40,205.00	30,924.17	77%	33,790.00	33,790.00	33,790.00
	INSURANCE Total	73,206.00	63,120.38	86.22	72,690.00	72,690.00	72,690.00
01-76-4197.99-840	Lakes Region Planning	3,610.00	3,610.00	100%	3,762.00	3,762.00	3,762.00
	REGIONAL ASSOCIATIONS Total	3,610.00	3,610.00	100	3,762.00	3,762.00	3,762.00
01-78-4210.10-130	PD - Salaries - Chief	74,290.00	73,732.71	99%	75,000.00	75,000.00	75,000.00
01-78-4210.20-130	PD - Salaries - Officers Wages	700,000.00	761,067.26	109%	864,815.00	864,815.00	864,815.00
01-78-4210.20-205	PD - Salaries - Overtime	45,000.00	59,028.89	131%	50,000.00	50,000.00	50,000.00
01-78-4210.20-260	PD - Salaries - Holiday	19,400.00	29,184.88	150%	26,380.00	26,380.00	26,380.00

Account Number	Description	2008	2008	2008	2008	2009	2009
		Budget	Actual Unaudited	Variance	Selectmen Recommend	Budget Committee Recommend	
01-78-4210.20-265	PD - Compensated Absences	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
01-78-4210.20-266	PD - Merit Raise Pool	67,175.00	0.00	0.00	17,985.00	17,985.00	17,985.00
01-78-4210.20-275	PD - Officers Unemploy Reimb	0.00	0.00	0.00	1.00	1.00	1.00
01-78-4210.30-130	PD - Salaries - Dispatcher Wages	68,060.00	66,640.86	98%	72,970.00	72,970.00	72,970.00
01-78-4210.40-130	PD - Salaries - Part-time Wages	20,000.00	6,236.69	31%	10,000.00	10,000.00	10,000.00
01-78-4210.40-140	PD - Grant Expenses	0.00	0.00	0.00	22,160.00	22,160.00	22,160.00
01-78-4210.60-130	PD - Animal Control Expense	3,120.00	2,250.00	72%	0.00	0.00	0.00
01-78-4210.60-225	PD - FICA	6,270.00	5,245.64	84%	5,237.00	5,237.00	5,237.00
01-78-4210.61-226	PD - Medicare	23,810.00	13,305.32	56%	16,614.00	16,614.00	16,614.00
01-78-4210.62-242	PD - Life/Disability	15,965.00	17,263.14	108%	20,330.00	20,330.00	20,330.00
01-78-4210.63-230	PD - Retirement Grp 1	5,950.00	5,486.55	92%	6,639.00	6,639.00	6,639.00
01-78-4210.64-240	PD - Health Ins.	295,420.00	263,196.06	89%	287,620.00	287,620.00	287,620.00
01-78-4210.65-241	PD - Dental	1,000.00	3,760.00	376%	8,425.00	8,425.00	8,425.00
01-78-4210.66-230	PD - Retire Grp II	183,990.00	116,876.59	64%	130,120.00	130,120.00	130,120.00
01-78-4210.99-300	PD - Office Supplies	3,000.00	3,234.03	108%	3,500.00	3,500.00	3,200.00
01-78-4210.99-320	PD - Dues	300.00	330.00	110%	400.00	400.00	400.00
01-78-4210.99-325	PD - Postage	1,000.00	1,119.47	112%	1,100.00	1,100.00	1,100.00
01-78-4210.99-330	PD - Printing	800.00	819.60	102%	1,200.00	1,200.00	900.00
01-78-4210.99-335	PD - Police Liability	22,405.00	15,930.00	71%	17,400.00	17,400.00	17,400.00
01-78-4210.99-340	PD - Equip. Maint & Repair	12,100.00	11,422.83	94%	13,185.00	13,185.00	12,100.00
01-78-4210.99-345	PD - Petty Cash	0.00	0.00	0.00	0.00	0.00	0.00
01-78-4210.99-350	PD - Advertising	600.00	0.00	0.00	600.00	600.00	300.00
01-78-4210.99-360	PD - Telephone	15,000.00	15,256.16	102%	13,000.00	13,000.00	13,000.00
01-78-4210.99-385	PD- Misc. Expense	2,000.00	939.46	47%	1,200.00	1,200.00	1,200.00
01-78-4210.99-400	PD - Electricity	6,000.00	5,852.85	98%	7,000.00	7,000.00	7,000.00
01-78-4210.99-410	PD - Heat	3,500.00	2,265.50	65%	4,400.00	4,400.00	4,400.00
01-78-4210.99-420	PD - Sewer	310.00	262.50	85%	400.00	400.00	400.00
01-78-4210.99-430	PD - Water	900.00	695.38	77%	1,125.00	1,125.00	1,125.00
01-78-4210.99-440	PD - Building Maintenance	2,000.00	2,500.46	125%	2,000.00	2,000.00	2,000.00
01-78-4210.99-450	PD- Janitorial Service	375.00	1,888.00	503%	7,000.00	7,000.00	7,000.00
01-78-4210.99-460	PD - Building Improvements	400.00	174.10	44%	400.00	400.00	200.00
01-78-4210.99-600	PD - New Uniforms	6,000.00	13,535.20	226%	10,000.00	10,000.00	10,000.00
01-78-4210.99-605	PD - Uniform Maintenance	2,500.00	2,390.59	96%	2,500.00	2,500.00	2,500.00
01-78-4210.99-610	PD - Training Materials	2,500.00	3,629.09	145%	2,500.00	2,500.00	2,500.00
01-78-4210.99-615	PD - Gasoline-Diesel	26,500.00	29,936.46	113%	30,000.00	30,000.00	30,000.00
01-78-4210.99-620	PD - Vehicle Maintenance	12,000.00	14,743.89	123%	9,000.00	9,000.00	9,000.00
01-78-4210.99-625	PD - Radio-Communications	1,000.00	171.33	17%	1,000.00	1,000.00	1,000.00
01-78-4210.99-630	PD - Photo Supplies	100.00	30.00	30%	100.00	100.00	100.00
01-78-4210.99-635	PD - Intoximeter	600.00	0.00	0.00	600.00	600.00	600.00

Account Number	Description	2008	2008	2008	2008	2009	2009
		Budget	Actual Unaudited	Variance	Selectmen Recommend	Budget Committee Recommend	
01-78-4210.99-640	PD - Weapons Expense	2,500.00	1,461.07	58%	3,500.00	2,500.00	2,500.00
01-78-4210.99-645	PD - Investigation Expense	2,500.00	1,670.68	67%	2,500.00	2,500.00	2,500.00
01-78-4210.99-650	PD - Drug Investigation	1,000.00	0.00		1,000.00	1,000.00	1,000.00
01-78-4210.99-655	PD - Pistol Range Expense	1,500.00	447.82	30%	1,500.00	1,500.00	1,500.00
01-78-4210.99-660	PD - Equipment Purchases	27,850.00	26,760.21	96%	1,800.00	1,800.00	1,800.00
01-78-4210.99-665	PD - Immunizations	1,000.00	600.00	60%	1,000.00	1,000.00	1,000.00
01-78-4210.99-910	PD - Legal Expense	20,000.00	12,077.86	60%	5,000.00	5,000.00	5,000.00
01-78-4210.99-999	PD - Late Fees	0.00	58.51		100.00	100.00	0.00
	POLICE DEPARTMENT Total	1,707,690.00	1,593,477.64	93.31	1,765,306.00	1,762,021.00	
01-80-4240.10-130	Building Inspector - Salary	19,825.00	23,638.30	119%	20,415.00	20,415.00	20,415.00
01-80-4240.10-300	Building Inspector - Office Supplies	500.00	44.99	9%	100.00	100.00	100.00
01-80-4240.99-616	Building Inspector - Mileage	500.00	154.28	31%	500.00	500.00	500.00
	BUILDING INSPECTION Total	20,825.00	23,837.57	114.47	21,015.00	21,015.00	
01-81-4290.10-130	Civil Defense Salary	1.00	0.00		1.00	1.00	1.00
01-81-4290.99-558	Civil Defense Misc.	1.00	0.00		1.00	1.00	1.00
	CIVIL DEFENSE Total	2.00	0.00	0	2.00	2.00	2.00
01-82-4311.10-130	Hwy - PW Director Salaries	70,245.00	72,090.66	103%	72,306.00	72,306.00	72,306.00
01-82-4311.20-130	Hwy - Salaries - Crew	185,795.00	160,166.87	86%	169,980.00	169,980.00	169,980.00
01-82-4311.20-205	Hwy - Salaries - Overtime	28,490.00	31,102.83	109%	35,585.00	35,585.00	35,585.00
01-82-4311.20-226	Hwy - Merit Raise Pool	3,770.00	0.00		5,130.00	5,130.00	5,130.00
01-82-4311.60-225	HWY - FICA	15,995.00	15,813.46	99%	17,228.00	17,130.00	17,130.00
01-82-4311.61-226	HWY- Medicare	3,745.00	3,698.31	99%	4,030.00	4,030.00	4,030.00
01-82-4311.62-242	HWY - Life/Disability	4,165.00	4,436.37	107%	4,705.00	4,705.00	4,705.00
01-82-4311.63-230	HWY - Retire Grp I	21,195.00	23,260.53	110%	24,050.00	24,050.00	24,050.00
01-82-4311.64-240	HWY - Health Ins	68,815.00	55,450.65	81%	62,295.00	62,295.00	62,295.00
01-82-4311.65-241	HWY - Dental Ins.	2,275.00	1,880.00	83%	2,340.00	2,340.00	2,340.00
01-82-4311.99-300	Hwy - Office Supplies	250.00	276.97	111%	250.00	250.00	250.00
01-82-4311.99-320	Hwy - Dues	20.00	20.00	100%	20.00	20.00	0.00
01-82-4311.99-325	Hwy - Postage-Freight	500.00	85.22	17%	500.00	500.00	500.00
01-82-4311.99-330	Hwy - Printing	500.00	276.97	55%	500.00	500.00	500.00
01-82-4311.99-340	Hwy - Equip. Maint & Repair	8,150.00	8,471.18	104%	8,150.00	8,150.00	8,150.00
01-82-4311.99-345	Hwy - Equipment Supplies	10,800.00	9,934.53	92%	7,300.00	7,300.00	7,300.00
01-82-4311.99-350	Hwy - Advertising	250.00	276.12	110%	300.00	300.00	300.00
01-82-4311.99-360	Hwy - Telephone	1,200.00	1,801.01	150%	1,895.00	1,895.00	1,895.00
01-82-4311.99-370	Hwy - Equipment Rental	1,000.00	971.45	97%	1,000.00	1,000.00	1,000.00
01-82-4311.99-385	Hwy - Misc. Expense	1,000.00	867.32	87%	1,000.00	1,000.00	1,000.00

Account Number	Description	2008	2008	2008	2008	2009	2009
		Budget	Actual Unaudited	Variance	Selectmen Recommend	Budget Committee Recommend	
01-82-4311.99-400	Hwy - Electricity	3,850.00	4,015.40	104%	4,700.00	4,700.00	4,700.00
01-82-4311.99-410	Hwy - Heat	6,700.00	4,722.10	70%	6,690.00	6,690.00	6,690.00
01-82-4311.99-440	Hwy - Building Supplies	1,400.00	1,241.72	89%	1,400.00	1,400.00	1,400.00
01-82-4311.99-450	Hwy - Water	380.00	287.53	76%	400.00	400.00	400.00
01-82-4311.99-470	Hwy - Building Repairs	4,000.00	4,235.55	106%	4,175.00	4,175.00	4,175.00
01-82-4311.99-600	Hwy - Uniforms	2,500.00	2,763.76	111%	2,500.00	2,500.00	2,500.00
01-82-4311.99-615	Hwy - Gas-Diesel	13,000.00	15,457.48	119%	21,560.00	21,560.00	21,560.00
01-82-4311.99-625	Hwy - Radio-Communications	500.00	267.90	54%	500.00	500.00	500.00
01-82-4311.99-660	Hwy - Equip Purchases	57,160.00	48,744.27	85%	21,160.00	21,160.00	21,160.00
01-82-4311.99-670	Hwy - Training	250.00	0.00		250.00	250.00	250.00
	HIGHWAY DEPARTMENT Total	517,900.00	472,616.16	91.26	481,899.00	481,899.00	481,781.00
01-83-4312.99-700	Hwy/St - Winter Salt & Sand	35,390.00	45,407.30	128%	46,035.00	46,035.00	46,035.00
01-83-4312.99-710	Hwy/St - Road Materials	5,100.00	4,240.02	83%	5,100.00	5,100.00	5,100.00
01-83-4312.99-720	Hwy/St - Sub-Contractors	8,500.00	8,457.00	99%	13,660.00	13,660.00	13,660.00
01-83-4312.99-730	Hwy/St - Grounds Maintenance	2,700.00	1,619.34	60%	22,200.00	22,200.00	22,200.00
01-83-4312.99-740	Hwy/St - Road Construction	10,000.00	0.00		1.00	1.00	1.00
01-83-4312.99-750	Hwy/St - Storm Drains	3,400.00	3,440.00	101%	3,000.00	3,000.00	3,000.00
01-83-4312.99-760	Hwy/St - Sidewalk Construction	3,000.00	2,330.10	78%	3,000.00	3,000.00	3,000.00
01-83-4312.99-770	Hwy/St - Safety Equipment	1,000.00	522.52	52%	1,000.00	1,000.00	1,000.00
01-83-4312.99-999	HWY - Late Fees	0.00	0.00		1.00	1.00	0.00
	HIGHWAYS AND STREETS Total	69,090.00	66,016.28	95.55	93,997.00	93,997.00	93,996.00
01-84-4316.99-850	Street Lighting	25,200.00	26,469.07	105%	26,460.00	26,460.00	26,460.00
	STREET LIGHTING Total	25,200.00	26,469.07	105.04	26,460.00	26,460.00	26,460.00
01-85-4323.99-860	Sanitation- Recycling	10,000.00	11,317.62	113%	10,000.00	10,000.00	10,000.00
01-85-4323.99-862	Sanitation - Co-Op Solid Waste	276,000.00	250,397.12	91%	258,110.00	258,110.00	258,110.00
01-85-4323.99-863	Sanitation - Household Hazard Waste	2,350.00	2,261.00	96%	2,265.00	2,265.00	2,265.00
	SANITATION Total	288,350.00	263,975.74	91.55	270,375.00	270,375.00	270,375.00
01-85-4324.99-864	Sanitation - Demo Material Removal	8,000.00	10,536.16	132%	8,000.00	8,000.00	8,000.00
01-85-4324.99-867	Sanitation - Solid Waste Curbside Contract	100,000.00	105,423.41	105%	107,260.00	107,260.00	107,260.00
	SANITATION Total	108,000.00	115,959.57	107.37	115,260.00	115,260.00	115,260.00
01-86-4411.10-130	Health Officer Expense	6,140.00	6,721.47	109%	6,310.00	6,310.00	6,310.00
	HEALTH OFFICER Total	6,140.00	6,721.47	109.47	6,310.00	6,310.00	6,310.00
01-87-4415.99-009	Hlth Agencies - Genesis Behavioral Health	0.00	0.00		0.00	0.00	0.00

Account Number	Description	2008	2008	2008	2008	2009	2009
		Budget	Actual Unaudited	Variance	Selectmen Recommend	Budget Committee Recommend	
01-87-4415.99-900	Health Agencies - Youth Assistance Progran	53,640.00	49,667.15	93%	53,476.00	53,471.00	
01-87-4415.99-901	Health Agencies - Lakes Region Family Ser	2,000.00	2,000.00	100%	2,500.00	2,500.00	
01-87-4415.99-902	Health Agencies - Community Action Progra	22,710.00	22,710.00	100%	23,389.00	23,389.00	
01-87-4415.99-903	Health Agencies - Franklin Visiting Nurses	15,175.00	15,175.00	100%	15,630.00	15,630.00	
01-87-4415.99-904	Health Agencies - Animal Control	6,000.00	6,000.00	100%	6,000.00	6,000.00	
01-87-4415.99-905	Health Agencies - New Beginnings	1,500.00	1,500.00	100%	1,500.00	1,500.00	
01-87-4415.99-906	Health Agencies - Lakes Reg Com Svc	300.00	300.00	100%	0.00	0.00	
01-87-4415.99-907	Health Agencies - NH Assoc Blind	500.00	500.00	100%	0.00	0.00	
01-87-4415.99-908	Health Agencies - Project TNS	7,300.00	7,300.00	100%	6,297.00	6,297.00	
01-87-4415.99-909	CORE Coalition	0.00	0.00		0.00	0.00	
01-87-4415.99-911	CASA	500.00	500.00	100%	500.00	500.00	
	HEALTH AGENCIES AND PROGRAMS Tot	109,625.00	105,652.15	96.38	109,292.00	109,287.00	
01-88-4441.10-130	Welfare - Director of Welfare	31,800.00	35,677.73	112%	33,520.00	33,520.00	
	WELFARE Total	31,800.00	35,677.73	112.19	33,520.00	33,520.00	
01-88-4442.10-341	Welfare - Admin Exp	1,300.00	2,403.62	185%	1,700.00	1,700.00	
01-88-4442.10-920	Welfare - General Assistance	37,500.00	30,657.53	82%	52,500.00	52,500.00	
	WELFARE Total	38,800.00	33,061.15	85.21	54,200.00	54,200.00	
01-89-4520.99-930	Recreation Council	51,000.00	51,000.00	100%	52,530.00	52,530.00	
01-89-4520.99-931	Parks Commission Expenses	16,750.00	3,406.00	20%	8,925.00	12,025.00	
	PARKS AND RECREATION Total	67,750.00	54,406.00	80.3	61,455.00	64,555.00	
01-90-4550.99-932	Hall Library	117,825.00	118,649.36	101%	119,413.00	119,413.00	
	HALL LIBRARY Total	117,825.00	118,649.36	100.7	119,413.00	119,413.00	
01-91-4560.99-330	Main Street Program	7,500.00	7,500.00	100%	10,000.00	7,500.00	
01-91-4560.99-930	Cable-Vision	6,280.00	6,278.29	100%	6,563.00	6,563.00	
01-91-4560.99-935	Red Cross	500.00	0.00		500.00	500.00	
	OTHER AGENCIES Total	14,280.00	13,778.29	96.49	17,063.00	14,563.00	
01-92-4589.99-933	Culture - Summer Concerts	2,000.00	1,900.00	95%	2,000.00	2,000.00	
01-92-4589.99-934	Culture - Old Home Day	2,500.00	2,500.00	100%	0.00	0.00	
01-92-4589.99-935	Culture - Island Expenses	500.00	411.40	82%	850.00	850.00	
01-92-4589.99-936	Culture - Memorial Day	200.00	250.00	125%	250.00	250.00	
01-92-4589.99-937	Culture - Christmas Lighting	900.00	382.28	42%	300.00	300.00	
01-92-4589.99-938	Culture - Grange Expenses	3,900.00	2,639.02	68%	3,900.00	3,900.00	
	CULTURE Total	10,000.00	8,082.70	80.83	7,300.00	7,300.00	

Account Number	Description	2008	2008	2008	2009	2009
		Budget	Actual Unaudited	Variance	Selectmen Recommend	Budget Committee Recommend
01-93-4619.99-940	Conservation Commission	4,940.00	6,437.45	130%	5,590.00	5,590.00
	CONSERVATION COMMISSION Total	4,940.00	6,437.45	130.31	5,590.00	5,590.00
01-94-4711.99-999	Debt - Principle on Long Term Bonds	474,755.00	402,767.09	85%	466,485.00	466,485.00
	DEBT/PRINCIPAL Total	474,755.00	402,767.09	84.84	466,485.00	466,485.00
01-95-4721.99-999	Debt - Interest on Long Term Bonds	222,590.00	102,874.80	46%	260,000.00	260,000.00
	DEBT/INTEREST Total	222,590.00	102,874.80	46.22	260,000.00	260,000.00
01-95-4723.99-998	Debt - Interest on TAN's	60,000.00	0.00		41,200.00	41,200.00
	DEBT/INTEREST Total	60,000.00	0.00	0	41,200.00	41,200.00
01-95-4800.10-130	Special Duty Wages	18,000.00	2,264.53	13%	0.00	0.00
01-95-4800.10-225	FICA Special Duty	1,240.00	5.36	0%	0.00	0.00
01-95-4800.10-226	MEDICARE Special Duty	290.00	11.47	4%	0.00	0.00
01-95-4800.10-997	RETIREMENT Special Duty	2,370.00	0.00		0.00	0.00
	SPECIAL DUTY & GRANTS Total	21,900.00	2,281.36	10.42	0.00	0.00
01-96-4900.07-013	WA2007-13 Milfoil Control	0.00	3,500.00		0.00	0.00
01-96-4900.08-009	WA2008-Peabody Street	115,000.00	94,948.60	83%	0.00	0.00
01-96-4900.08-011	WA2008-11 ADA Town Hall	43,000.00	37,363.60	87%	0.00	0.00
01-96-4900.08-012	WA2008-12 Buffalo Pk	10,000.00	0.00		0.00	0.00
	warrant articles Total	168,000.00	135,812.20	80.84	0.00	0.00
01-96-4905.99-740	2007 PD Repeater Encumbered	0.00	43,545.90		0.00	0.00
	Encumbrances Total	0.00	43,545.90		0.00	0.00
01-96-4915.99-200	Capital Reserve/Road Reconstruction & Mai	40,000.00	40,000.00	100%	40,000.00	40,000.00
01-96-4915.99-400	Capital Reserve Pine St	25,000.00	25,000.00	100%	25,000.00	25,000.00
01-96-4915.99-500	Capital Reserve/Milfoil	0.00	0.00		3,000.00	3,000.00
	OPERATING TRANSFERS OUT Total	65,000.00	65,000.00	100	68,000.00	68,000.00
01-96-4920.99-100	Abatements Expense	0.00	155,805.58		0.00	0.00
	OPERATING TRANSFERS OUT Total	0.00	155,805.58		0.00	0.00
	Sewer Commission	322,487.00	288,882.00		352,980.00	352,980.00
	Grand Total Proposed 2009 Budget:	5,329,255.00	4,920,015.46		5,272,710.00	5,269,900.00

**Tilton Sewer Commission
2008 Budget**

Tilton Sewer Commission 2009 Budget

Expenses	2008 Budget	2008 Actuals	variance	2009 Budget
Abatements/refunds	\$550.00	\$1,271.90	231.25%	\$1,000.00
Advertising	\$100.00		0.00%	\$50.00
Acquisition of Main Line	\$500.00		0.00%	\$500.00
Bank Service Charge	\$1.00	\$20.00	2000.00%	\$25.00
Meter Readings	\$1,500.00	\$1,230.00	82.00%	\$2,500.00
Postage	\$1,300.00	\$1,002.00	77.08%	\$1,500.00
Commissioners Salaries	\$3,000.00	\$3,000.00	100.00%	\$3,000.00
Education	\$600.00	\$20.00	3.33%	\$600.00
Electricity	\$5,000.00	\$5,416.72	108.33%	\$12,000.00
Fuel	\$50.00	\$5,941.61	11883.22%	\$500.00
Equipment	\$400.00		0.00%	\$400.00
Equipment Rental	\$500.00		0.00%	\$500.00
Disability Ins.	\$600.00	\$801.75	133.63%	\$850.00
Health	\$17,500.00	\$17,710.59	101.20%	\$18,500.00
Liability	\$1,500.00	\$772.22	51.48%	\$1,000.00
Workers Comp	\$1,000.00	\$876.48	87.65%	\$1,000.00
Maintenance & Repairs	\$50,000.00	\$25,949.27	51.90%	\$40,000.00
Mileage	\$75.00		0.00%	\$75.00
NHDES Admin	\$17,000.00	\$29,618.92	174.23%	\$30,000.00
NHDES O& M	\$115,000.00	\$121,723.44	105.85%	\$127,000.00
NHDES Cap Charges	\$18,000.00	\$7,750.91	43.06%	\$29,925.00
NHDES Replacement fund	\$6,235.00	\$7,991.00	128.16%	\$8,000.00
office equipment	\$500.00		0.00%	\$500.00
heat	\$4,000.00		0.00%	\$1.00
office expense other				\$1.00
office maintenance	\$525.00	\$480.00	91.43%	\$525.00
internet access	\$250.00	\$150.00	60.00%	\$200.00
Office Supplies	\$1,000.00	\$557.04	55.70%	\$1,000.00
Fica	\$3,700.00	\$3,052.50	82.50%	\$3,700.00
Retirement	\$2,500.00	\$3,246.31	129.85%	\$3,500.00
Payroll	\$38,900.00	\$36,901.89	94.86%	\$38,900.00
Printing	\$50.00		0.00%	\$25.00
Accounting	\$6,000.00	\$10,465.00	174.42%	\$6,000.00
Legal Fees	\$3,000.00	\$300.00	10.00%	\$1,000.00
Engineering	\$20,000.00		0.00%	\$15,000.00
Recording Fee BCRD	\$50.00		0.00%	\$50.00
Reimbursement to the Town	\$1.00		0.00%	\$1.00
Building Repairs	\$100.00		0.00%	\$100.00
Telephones	\$1,500.00	\$2,632.64	175.51%	\$3,552.00
Towing				
TOTALS	\$322,487.00	\$288,882.19		\$352,980.00
Total Income/Rents apps/etc		\$311,971.09		Included in the
other Income/interest		\$15,426.16		Town's 2009
Totals		\$327,397.25		Proposed

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: TOWN OF TILTON, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From January 1, 2009 to December 31, 2009

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 2/18/2009

BUDGET COMMITTEE

Please sign in ink.

Charles O'Hall
Thomas G. [unclear]
Katrina Terry
Waverly Beland
Rat [unclear]

Michael J. Lewis
Jane [unclear]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

Unaudited

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			OP Bud.		Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
		Warr. Art.#	Prior Year As Approved by DRA	Prior Year As Approved by DRA	Prior Year Expenditures	Prior Year Expenditures	Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	Ensuing Fiscal Year (RECOMMENDED)

GENERAL GOVERNMENT														
4130-4139	Executive		218,290	218,904	218,904	235,866	1	235,865						(1)
4140-4149	Election, Reg. & Vital Statistics		45,460	59,438	59,438	44,350	-	44,350						-
4150-4151	Financial Administration		240,440	223,447	223,447	219,360	-	219,360						-
4152	Revaluation of Property		52,300	64,760	64,760	90,500	-	90,500						-
4153	Legal Expense		50,000	65,556	65,556	50,000	-	50,000						-
4155-4159	Personnel Administration													
4191-4193	Planning & Zoning		38,700	32,212	32,212	41,005	-	41,005						-
4194	General Government Buildings		130,300	43,431	43,431	133,855	-	133,855						-
4195	Cemeteries		4,000	4,000	4,000	4,200	-	4,200						-
4196	Insurance		73,206	63,121	63,121	72,690	-	72,690						-
4197	Advertising & Regional Assoc.		3,610	3,610	3,610	3,762	-	3,762						-
4199	Other General Government													

PUBLIC SAFETY														
4210-4214	Police (inc. special detail)		1,729,590	1,595,760	1,595,760	1,765,306	3,285	1,762,021						(3,285)
4215-4219	Ambulance													
4220-4229	Fire													
4240-4249	Building Inspection		20,825	23,838	23,838	21,015	-	21,015						-
4290-4298	Emergency Management		2	-	-	2	-	2						-
4299	Other (Including Communications)													

AIRPORT/AVIATION CENTER														
4301-4309	Airport Operations													
HIGHWAYS & STREETS														
4311	Administration		517,900	472,617	472,617	481,899	118	481,781						(118)
4312	Highways & Streets		69,090	66,017	66,017	93,997	1	93,996						(1)
4313	Bridges													

Subtotal page 2 3 193 713 2 936 711 2 3 257 807 3 405 3 254 402 (3 405)

MS-7 Budget - Town of TILTON

FY 2009

Unaudited

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud Warr Art #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
1	2	3	4	5	6	7	8	9
HIGHWAYS & STREETS cont.								
4316	Street Lighting		25,200	26,469	26,460	-	26,460	-
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection		288,350	263,976	270,375	-	270,375	-
4324	Solid Waste Disposal		108,000	115,960	115,260	-	115,260	-
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration/Health Officer		6,140	6,722	6,310	-	6,310	-
4414	Pest Control					-		-
4415-4419	Health Agencies & Hosp. & Other		109,625	105,653	109,292	5	109,287	(5)
4441-4442	Administration & Direct Assist		31,800	35,678	33,520	-	33,520	-
4444	Intergovernmental Welfare Pymnts					-		-
4445-4449	Vendor Payments & Other		38,800	33,062	54,200	-	54,200	-

MS-7 Budget - Town of TILTON

FY 2009

Unaudited

1 2 3 4 5 6 7 8 9

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud		Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
		Warr Art #	Prior Year As Approved by DRA	Prior Year As Approved by DRA	Prior Year Expenditures Prior Year	Enacting Fiscal Year (RECOMMENDED)	Enacting Fiscal Year (NOT RECOMMENDED)	Enacting Fiscal Year (RECOMMENDED)	Enacting Fiscal Year (NOT RECOMMENDED)		
CULTURE & RECREATION											
4520-4529	Parks & Recreation		67,750	67,750	54,406	61,455	(3,100)	64,555	3,100		
4550-4559	Library		117,825	117,825	117,825	119,413	-	119,413	-		
4560	Other		14,280	14,280	13,779	17,063	2,500	14,563	(2,500)		
4589	Other Culture & Recreation		10,000	10,000	8,083	7,300	-	7,300	-		
CONSERVATION											
4611-4612	Admin & Purch of Nat Resources										
4619	Other Conservation		4,940	4,940	6,438	5,590	-	5,590	-		
4631-4632	REDEVELOPMT & HOUSING										
4651-4659	ECONOMIC DEVELOPMENT										
DEBT SERVICE											
4711	Princ - Long Term Bonds & Notes		474,755	474,755	402,768	466,485	-	466,485	-		
4721	Interest-Long Term Bonds & Notes		222,590	222,590	102,875	260,000	-	260,000	-		
4723	Int on Tax Anticipation Notes		60,000	60,000	-	41,200	-	41,200	-		
4790-4799	Abatements				155,806						
CAPITAL OUTLAY											
4901	Land										
4902	Machinery, Vehicles & Equipment										
4903	Buildings										
4909	Improvements Other Than Bldgs										
OPERATING TRANSFERS OUT											
4912	To Special Revenue Fund										
4913	To Capital Projects Fund										
4914	To Enterprise Fund										
	Sewer-		322,487	322,487	288,883	352,980	-	352,980	-		
	Water-										

Subtotal page 4 1 294 627 1 150 863 1 331 486 (600) 1 332 086 600
 Rev. 07/07

Unaudited

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud Warr Art #	Appropriations Pr or Year As Approved by DRA	2008 4	2008 5	2009			2009 9
						SELECTMEN'S APPROPRIATIONS Ensuing F sca Year (RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing F sca Year RECOMMENDED	NOT RECOMMENDED	
OPERATING TRANSFERS OUT cont.									
	Electrical								
	Report								
4915	To Capital Reserve Fund *		65,000	65,000	68,000	-	68,000		
4916	To Exp Tr Fund-except #4917 *								
4917	To Health Maintenance Trust Funds *								
4918	To Nonexpendable Trust Funds								
4919	To Fiduciary Funds								
OPERATING BUDGET TOTAL				5,161,255	4,740,094	5,272,710	2,810	5,269,900	(2,810)

* Use specific warrant article section on next page

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Unaudited

1	2	3	4	5	6	7	8	9
	2008	6	2,500,000	1,523,053				
2009	CDBG Grant	#			500,000		500,000	
2009	Island Wall Repairs	#			7,000		7,000	
	SPECIAL ARTICLES RECOMMENDED				2,500,000	xxxxxxx	507,000	xxxxxxx

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

Unaudited

1	2	3	4	5	6	7	8	9
		8	see #4210	see #4210				
	Peabody St. Road Reconstruct.	9	115,000	94949				
	Grange Hall ADA	10	-					
	Town Hall ADA	11	43,000	37364				
	Buffalo Park - Parking Lot	12	10,000					
	INDIVIDUAL ARTICLES RECOMMENDED				168,000	xxxxxxx		xxxxxxx

Subtotal Warrant Articles

2 668 000

1 657 379

507 000

507 000

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund			20,000	
3180	Resident Taxes				
3185	Timber Taxes		3,000	437	500
3186	Payment in Lieu of Taxes			4,967	
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		100,000	104,930	100,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		1,400	1,925	1,900
3220	Motor Vehicle Permit Fees		500,000	509,481	503,500
3230	Building Permits		7,000	7,575	7,000
3290	Other Licenses, Permits & Fees		8,000	7,585	7,700
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		40,444	76,052	38,000
3352	Meals & Rooms Tax Distribution		163,017	163,017	163,017
3353	Highway Block Grant		52,471	52,291	55,617
3354	Water Pollution Grant		5,405	5,405	5,405
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				500,000
3379	FROM OTHER GOVERNMENTS		30,000		
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		190,000	208,520	191,188
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		-	26,600	-
3502	Interest on Investments		30,000	24,709	-
3503-3509	Other		167,000	83,872	105,800
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		90,000	65,695	65,695
3913	From Capital Projects Funds			812	

Subtotal Page 7

1,387,737

1,363,873

1,745,322

1	2	3	2008 4	Unaudited 2008 5	2009 6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		322,487	288,883	352,980
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	9 & 12	45,000	35,000	30,000
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
Other Financing Sources			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes	#6	2,500,000	1,523,053	
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			4,255,224	3,210,809	2,128,302

Subtotal Page 8

2,867,487

1,846,936

382,980

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	5,161,255	5,272,710	5,269,900
Special Warrant Articles Recommended (from pg. 6)			
Individual Warrant Articles Recommended (from pg. 6)	2,668,000	507,000	507,000
TOTAL Appropriations Recommended	7,829,255	5,779,710	5,776,900
Less: Amount of Estimated Revenues & Credits (from above)	4,255,224	2,128,302	2,128,302
Estimated Amount of Taxes to be Raised	3,574,031	3,651,408	3,648,598

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

454,342

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: Town of Tilton FISCAL YEAR END : 2009

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	5,269,900
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	466,485
3. Interest: Long-Term Bonds & Notes	260,000
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	726,485
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	4,543,415
8. Line 7 times 10%	454,342
9. Maximum Allowable Appropriations (lines 1 + 8)	5,724,242

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

MBA_10%
Rev. 06/08

State of New Hampshire
Department of Revenue Administration
Municipal Services Division

**ANNUAL CITY/TOWN
FINANCIAL REPORT**

Town of Tilton
Office of the Selectmen
Town Hall
257 Main Street
Tilton, NH 03276

Please
Return
Completed
Form To

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
PO Box 487
Concord, NH 03302-0487
Telephone: (603) 271-3397

Part 1 GENERAL FUND - Revenue and expenditures for the Period - Specify

January 1, 2007 to December 31, 2007

A. REVENUES - Modified Accrual		Account Number (a)	Amount (b)
1. Revenue from taxes (Including state education)			
a. Property taxes (commitment less overlay)		3110	\$ 10,441,885
b. Taxes assessed for school districts		\$ 5,988,587 4933	
c. Land use change taxes		3120	62,613
d. Resident taxes		3180	-
e. Timber Taxes		3185	10,289
f. Payments in lieu of taxes		3186	11,299
g. Other taxes (Explain on separate schedule)		3189	-
h. Interest and penalties on delinquent taxes		3190	79,488
i. Excavation Tax (@ \$.02 per cu. yd.)		3187	-
j. Excavation Activity Tax		3188	-
k. TOTAL (excluding line 1b)			\$ 10,605,574
2. TOTAL revenues for education purposes <i>(This entry should be used by the few municipalities which have dependent school districts only)</i>			\$ -
3. Revenue from licenses, permits, and fees			
a. Business licenses and permits		3210	2,855
b. Motor vehicle permits fees		3220	504,930
c. Building permits		3230	-
d. Other licenses, permits, and fees		3290	27,054
e. TOTAL			\$ 534,839

Part 1 GENERAL FUND (Continued)

A. REVENUES - Modified Accrual (Continued)	Account Number (a)	Amount (b)
4. Revenue from the federal government		
a. Housing and urban renewal (HUD)	3311	\$ -
b. Environmental protection	3312	-
c. Other federal grants and reimbursements- <i>Specify</i>	3319	-
d. TOTAL		\$ -
5. Revenue from the State of New Hampshire		
a. Shared revenue block grant	3351	\$ 230,027
b. Meals and rooms distribution	3352	-
c. Highway block grant	3353	50,652
d. Water Pollution grants	3354	5,406
e. Housing and community development	3355	-
f. State and federal forest land reimbursement	3356	-
g. Flood control reimbursement	3367	-
h. Other state grants and reimbursements - <i>Specify</i>	3359	-
i. TOTAL		\$ 286,085
6. Revenue from other governments		
Intergovernmental revenue - Other	3379	\$ -
7. Revenue from charges for services <i>(Exclude interfund transfers)</i>		
a. Income from departments	3401	\$ 311,892
b. Water supply system charges	3402	-
c. Sewer user charges	3403	-
d. Garbage - refuse charges	3404	-
e. Electric user charges	3405	-
f. Airport fees	3406	-
g. Other charges	3409	25
h. TOTAL		\$ 311,917

Remarks

Part 1 GENERAL FUND (Continued)

A. REVENUES - Modified Accrual (Continued)	Account Number (a)	Amount (b)
8. Revenue from miscellaneous sources		
a. Special assessments	3500	\$ 91,574
b. Sale of municipal property	3501	500
c. Interest on investments	3502	83,421
d. Rents on property	3503	-
e. Fines and forfeits	3504	600
f. Insurance dividends and reimbursements	3506	80,919
g. Contributions and donations	3508	-
h. Other misc. sources not otherwise classified	3509	30,732
i. TOTAL		\$ 287,746
9. Interfund operating transfers in		
a. Transfers from special revenue fund	3912	\$ 30,043
b. Transfers from capital projects fund	3913	-
c. Transfers from proprietary funds	3914	-
d. Transfers from capital reserve fund	3915	-
e. Transfers from trust and agency funds	3916	-
f. TOTAL		\$ 30,043
10. Other financial sources		
a. Proceeds from long-term notes and general obligation bonds	3934	\$ -
b. Proceeds from all other bonds	3935	-
c. Other long-term financial sources	3939	-
d. TOTAL		\$ -
11. TOTAL REVENUE FROM ALL SOURCES		\$ 12,056,204
12. TOTAL FUND EQUITY (Beginning of year)		\$ (133,795)
(Should equal line B.2f, column b, page 9)		
13. TOTAL OF LINES 11 and 12		\$ 11,922,409
(Should equal line 21, page 8)		

Remarks

Part 1 GENERAL FUND (Continued)

B. EXPENDITURES-Modified Accrual				
	Account Number (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
1. General government				
a. Executive	4130	\$ 232,859	\$ -	\$ -
b. Election, registration, and vital statistics	4140	59,207	-	-
c. Financial administration	4150	82,420	-	-
d. Revaluation of property	4152	-	-	-
e. Legal expense	4153	72,269	-	-
f. Personnel administration	4155	93,708	-	-
g. Planning and zoning	4191	31,989	-	-
h. General government building	4194	39,091	-	-
i. Cemeteries	4195	3,500	-	-
j. Insurance not otherwise allocated	4196	612,621	-	-
k. Advertising and regional association	4197	7,825	-	-
l. Other general government	4199	-	-	-
m. TOTAL		\$ 1,235,489	\$ -	\$ -
2. Public safety				
a. Police	4210	\$ 1,090,181	\$ -	\$ -
b. Ambulance	4215	-	-	-
c. Fire	4220	-	-	-
d. Building inspection	4240	28,259	-	-
e. Emergency management	4290	-	-	-
f. Other public safety (including communications)	4299	71,476	-	-
g. TOTAL		\$ 1,189,916	\$ -	\$ -
3. Airport/Aviation center				
a. Administration	4301	\$ -	\$ -	\$ -
b. Airport operations	4302	-	-	-
c. Other	4309	-	-	-
f. TOTAL		\$ -	\$ -	\$ -

Remarks

Part 1 GENERAL FUND (Continued)

B. EXPENDITURES-Modified Accrual (Continued)	Account Number (a)	Total Expenditure (b)	Equipment and Land purchases (c)	Construction (d)
4. Highways and streets				
a. Administration	4311	\$ -	\$ -	\$ -
b. Highways and streets	4312	484,967	-	-
c. Bridges	4313	-	-	-
d. Street lighting	4316	30,170	-	-
e. Other highway, streets, and bridges	4319	-	-	-
f. TOTAL		\$ 515,137	\$ -	\$ -
5. Sanitation				
a. Administration	4321	\$ -	\$ -	\$ -
b. Solid waste collection	4323	315,713	-	-
c. Solid waster disposal	4324	79,089	-	-
d. Solid waste clean-up	4325	-	-	-
e. Sewage collection and disposal	4326	-	-	-
f. Other sanitation	4329	-	-	-
g. TOTAL		\$ 394,802	\$ -	\$ -
6. Water distribution and treatment				
a. Administration	4331	\$ -	\$ -	\$ -
b. Water services	4332	-	-	-
c. Water treatment	4335	-	-	-
d. Water conservation	4338	-	-	-
e. Other water	4339	-	-	-
f. TOTAL		\$ -	\$ -	\$ -
7. Electric				
a. Administration	4351	\$ -	\$ -	\$ -
b. Generation	4352	-	-	-
c. Purchase Costs	4353	-	-	-
d. Equipment Maintenance	4354	-	-	-
e. Other	4359	-	-	-
f. TOTAL		\$ -	\$ -	\$ -
Remarks				

Part 1 GENERAL FUND (Continued)

B. EXPENDITURES-Modified Accrual (Continued)

	Account Number (a)	Total Expenditure (b)	Equipment and Land purchases (c)	Construction (d)
8. Health				
a. Administration	4411	\$ 7,268	\$ -	\$ -
b. Pest control	4414	-	-	-
c. Health agencies and hospitals	4415	95,200	-	-
d. Other health	4419	-	-	-
e. TOTAL		\$ 102,468	\$ -	\$ -
9. TOTAL expenditures for education purposes <i>(This entry should be used by the few municipalities which have dependent school districts only)</i>		-	\$ -	\$ -
10. Welfare				
a. Administration	4441	\$ 31,694	\$ -	\$ -
b. Direct assistance	4442	24,446		
c. Intergovernmental welfare payments	4444	-		
d. Vendor payments	4445	-		
e. Other welfare	4449	-	-	-
f. TOTAL		\$ 56,140	\$ -	\$ -
11. Culture and recreation				
a. Parks and recreation	4520	\$ 51,000	\$ -	\$ -
b. Library	4550	108,875	-	-
c. Patriotic purposes	4583	-	-	-
d. Other culture and recreation	4589	43,256	-	-
e. TOTAL		\$ 203,131	\$ -	\$ -
12. Conservation				
a. Administration	4611	\$ -	\$ -	\$ -
b. Purchase and natural resources	4612	5,604	-	-
c. Other conservation	4619	-	-	-
d. TOTAL		\$ 5,604	\$ -	\$ -
13. Redevelopment and housing				
a. Administration	4631	\$ -	\$ -	\$ -
b. Redevelopment housing	4632	-	-	-
c. TOTAL		\$ -	\$ -	\$ -

Remarks

Part 1 GENERAL FUND (Continued)				
B. EXPENDITURES-Modified Accrual (Continued)				
	Account Number (a)	Total Expenditure (b)	Equipment and Land purchases (c)	Construction (d)
14. Economic development				
a. Administration	4651	\$ -	\$ -	\$ -
b. Economic development	4652	-	-	-
c. Other economic development	4659	-	-	-
d. TOTAL		\$ -	\$ -	\$ -
15. Debt service				
a. Principal long term bonds and notes	4711	\$ 192,939	\$ -	\$ -
b. Interest on long term bonds and notes	4721	172,125	-	-
c. Interest on tax and revenue anticipation notes	4723	84,901	-	-
d. Other debt service charges	4790	-	-	-
e. TOTAL		\$ 449,965	\$ -	\$ -
16. Capital outlay				
a. Land and improvements	4901	\$ -	\$ -	\$ -
b. Machinery, vehicles, and equipment	4902	18,893	-	-
c. Buildings	4903	17,591	-	-
d. Improvements other than buildings	4909	67,323	-	-
e. TOTAL		\$ 103,807	\$ -	\$ -
17. Interfund operating transfers out				
a. Transfers to special revenue funds	4912	\$ 162,648	\$ -	\$ -
b. Transfers to capital project funds	4913	-	-	-
c. Transfers to proprietary funds	4914	-	-	-
d. Transfers to capital reserve funds	4915	-	-	-
e. Transfers to trust and agency funds	4916	-	-	-
f. TOTAL		\$ 162,648	\$ -	\$ -
Remarks				

Part 1 GENERAL FUND (Continued)

B. EXPENDITURES-Modified Accrual (Continued)

	Account Number (a)	Total Expenditure (b)	Equipment and Land purchases (c)	Construction (d)
18. Payments to other governments				
a. Taxes assessed for county	4931	\$ 708,780	\$ -	\$ -
b. Taxes assessed for precincts/village districts	4932	879,549	-	-
c. Taxes assessed for school districts	4933	5,988,587	-	-
d. Payments to other governments	4939	-	-	-
e. TOTAL		\$ 7,576,916	\$ -	\$ -
19. TOTAL EXPENDITURES		\$ 11,996,023	\$ -	\$ -
20. TOTAL FUND EQUITY (End of Year) <i>(Should equal line B2f, column c, on page 9 and line 13 on page 3, less line 19 above)</i>		\$ (73,614)		
21. TOTAL OF LINES 19 AND 20 <i>(Should equal line 13 on page 3)</i>		\$ 11,922,409		

Part II

This area maybe used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please go to page 13.

Account Number (a)	Item (b)	Amount (c)
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -

Part III GENERAL FUND BALANCE SHEET- Please specify the period
December 31, 2007

Modified Accrual

A. ASSETS	Account Number (a)	Beginning of year (b)	End of year (c)
1. Current assets			
a. Cash and equivalents	1010	\$ 3,844,577	\$ 2,087,373
b. Investments	1030	-	-
c. Taxes receivable	1080	4,796,358	1,031,230
d. Tax liens receivable	1110	147,559	239,314
e. Accounts receivable	1150	69,570	66,653
f. Due from other governments	1260	9,000	-
g. Due from other funds	1310	191,266	5,869,694
h. Other current assets	1400	69	3,289
i. Tax deeded property (subject to resale)	1670	-	-
j. TOTAL ASSETS (Should equal line B3)		\$ 9,058,399	\$ 9,297,553
B. LIABILITIES AND FUND EQUITY			
1. Current liabilities			
a. Warrants and accounts payable	2020	\$ 47,783	\$ 110,497
b. Accrued expenses	2030	-	(19,983)
c. Contracts payable	2050	-	-
d. Due to other governments	2070	-	-
e. Due to school districts	2075	2,796,899	2,840,724
f. Due to other funds	2080	2,318,178	6,426,142
g. Deferred revenue	2220	15,319	13,787
h. Notes payable - Current	2230	4,000,000	-
i. Bonds payable - Current	2250	-	-
j. Other payables	2270	14,015	-
k. TOTAL LIABILITIES		\$ 9,192,194	\$ 9,371,167
2. Fund equity			
a. Reserve for encumbrances	2440	\$ -	\$ 58,000
b. Reserve for continuing appropriations	2450	-	-
c. Reserve for amounts voted from surplus	2460	-	-
d. Reserve for special purposes	2490	-	-
e. Unreserved fund balance	2530	(133,795)	(131,614)
f. TOTAL FUND EQUITY		\$ (133,795)	\$ (73,614)
3. TOTAL LIABILITIES AND FUND EQUITY (Should equal line A1i)		\$ 9,058,399	\$ 9,297,553

Part V GENERAL FUND (Continued)

B. AMORTIZATION OF LONG-TERM DEBT

Description (a)	Original Obligation (b)	Purpose (c)	Annual installment (d)	Interest rate (e)	Date of last payment (f)	Bonds o/s at beginning of year (g)	Bonds issued this year (h)	Bonds retired this year (i)	Bonds o/s at end of year (j)
Police Building Bond	260,000		\$ 15,000	Var	2010	\$ 40,000	\$ -	\$ 10,000	\$ 30,000
Road Improvement Bond	425,000		\$ 30,000	Var	2015	90,000	-	10,000	80,000
1999 - Rural Development Bond	384,250		\$ 23,664	4.5%	2029	332,467	-	8,787	323,680
2002 - Rt 3 Sewer Bond	465,000		\$ 35,508	4.5%	2022	401,542	-	17,620	383,922
2002 - Library Building Bond	500,000		\$ 86,160	4.3%	2010	214,284	-	71,429	142,855
2005 Truck Loan	84,866		VAR	7.5%	2010	70,691	-	15,783	54,908
Park Construction	600,000		VAR	4.15%	2016	575,455	-	50,434	525,021
Park Clean-Up	300,000		VAR	4.15%	2016	287,727	-	25,217	262,510
Silver Lake Road Recon	400,000		\$ 80,000	3.96%	2012	-	400,000	-	400,000
Lochmere Sewer Bond	352,000		VAR	4.12%	2036	-	352,000	-	352,000
Lochmere Sewer Bond	2,200,000		VAR	4.25%	2036	-	2,200,000	-	2,200,000
TOTAL ----->						\$ 2,012,166	\$ 2,952,000	\$ 209,270	\$ 4,754,896

Remarks

Part VI RECONCILIATIONS

A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY	Amount
1. School district liability at beginning of year (Account number 2075, column b, on page 9)	\$ 2,796,899
2. ADD: School district assessment for current year	5,988,587
3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)	8,785,486
4. SUBTRACT: Payments made to school district	5,944,762
5. School district liability at end of year (line 3 less line 4) (Account number 2075, column c, on page 9)	2,840,724
B. RECONCILIATION OF TAX ANTICIPATION NOTES	Amount
1. Short term (TANS) debt at beginning of year	\$ 4,000,000
2. ADD: New issues during current year	-
3. SUBTRACT: Issues retired during current year	4,000,000
4. Short term (TANS) debt outstanding at end of year (L 1+2-3) (Be sure to include (TANS) In Account number 2230, column c, page 9)	\$ -

PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D.

C. ALLOWANCE FOR ABATEMENTS WORKSHEET	Current year (a)	Prior year (b)	TOTAL (c)
1. Overlay/Allowance for Abatements (Beginning of year)*	\$ 119,299	\$ -	\$ 119,299
2. SUBTRACT: Abatements made	367,438		367,438
3. SUBTRACT: Discounts	-		-
4. SUBTRACT: Refunds (Cash abatements)	-		-
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR**	(248,139)	-	(248,139)
6. Excess of estimate - (Add to page 1, line 1a)	-		-

*Overlay amount for current year column and last year's balance of line 5, Allowance for Abatements for column b.

**This amount will go into line 1(b) for next year's worksheet.

D. TAXES/LIENS RECEIVABLE WORKSHEET	1080 taxes (a)	1110 liens (b)	TOTALS (c)
1. Uncollected, end of year	\$ 1,031,230	\$ 239,314	\$ 1,270,544
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Worksheet C, line 5)			-
3. Receivable, end of year *	\$ 1,031,230	\$ 239,314	\$ 1,270,544

* (These amounts are entered on page 9, account numbers 1080 and 1110, column c)

Part VII SUMMARY OF REVENUES FOR ALL OTHER FUNDS - Please specify the period

January 1, 2007 to December 31, 2007

REVENUE AND OTHER FINANCING SOURCES	Capital projects (a)	Special revenue (b)	Proprietary Funds	
			Enterprise (c)	Internal service (d)
1. Revenue from taxes	\$ -	\$ -	\$ -	\$ -
2. Revenue from licenses, permits, and fees	-	-	-	-
3. Revenue from federal government	-	-	-	-
4. Revenue from the State of NH	311,418	-	-	-
5. Revenue from other governments	-	-	-	-
6. Revenue from charges for services	-	-	-	-
(a) Water supply system charges	-	-	-	-
(b) Sewer use charges	-	-	-	-
(c) Garbage/refuse collection charges	-	-	-	-
(d) Electric	-	-	-	-
(e) Airport and aviation	-	-	-	-
(f) Highway	-	-	-	-
(g) Toll facilities	-	-	-	-
(h) Parks and recreation	-	-	-	-
(i) Parking	-	-	-	-
(j) Transit or bus system	-	-	-	-
(k) Other - Specify	-	-	-	-
(1)	-	-	-	-
(2)	-	-	-	-
(3)	-	-	-	-
7. Revenue from miscellaneous sources	-	15,209	-	-
(a) Interest on investments	-	-	-	-
(b) Other miscellaneous sources	-	-	-	-
8. Interfund operation transfers in	-	162,648	-	-
9. Other financial sources	2,952,000	-	-	-
10. TOTAL REVENUE AND OTHER SOURCES ----->	\$ 3,263,418	\$ 177,857	\$ -	\$ -

Part VIII SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS

January 1, 2007 to December 31, 2007

EXPENDITURES (BY FUNCTIONS)	Capital projects (a)	Special revenue (b)	Proprietary funds	
			Enterprise (c)	Internal service (d)
1. General government	\$ -	\$ -	\$ -	\$ -
2. Public safety	-	-	-	-
(a) Police	-	-	-	-
(b) Ambulance	-	-	-	-
(c) Fire	-	-	-	-
3. Airport/Aviation Center	-	-	-	-
4. Highways and Streets	-	-	-	-
5. Toll highways	-	-	-	-
6. Sanitation	-	-	-	-
7. Water distribution and treatment	-	-	-	-
8. Sewerage	-	-	-	-
9. Electric	-	-	-	-
10. Health	-	-	-	-
11. Welfare	-	-	-	-
12. Culture and recreation	-	-	-	-
13. Parking	-	-	-	-
14. Transit or bus system	-	-	-	-
15. Conservation	-	-	-	-
16. Redevelopment and housing	-	-	-	-
17. Economic development	-	-	-	-
18. Debt service	-	-	-	-
19. Capital outlay - other	3,237,421	-	-	-
20. Interfund operating transfers out	-	30,043	-	-
21. Payments to other governments	-	-	-	-
TOTAL EXPENDITURES ----->	\$ 3,237,421	\$ 30,043	\$ -	\$ -

Remarks

Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS

December 31, 2007

	Account Number (a)	Capital projects (b)	Special revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
A. ASSETS					
1. Current assets					
(a) Cash and equivalents	1010	\$ -	\$ 243,335	\$ -	\$ -
(b) Investments	1030	-	158,416	-	-
(c) Accounts receivable	1150	-	-	-	-
(d) Due from other governments	1260	-	-	-	-
(e) Due from other funds	1310	731,904	100,935	-	-
(f) Other - Specify					
2. Fixed assets					
(a) Land and improvements	1610	\$ -	\$ -	\$ -	\$ -
(b) Buildings	1620	-	-	-	-
(c) Machinery, vehicles, and equipment	1640	-	-	-	-
(d) Construction in progress	1650	-	-	-	-
(e) Improvements other than buildings	1660	-	-	-	-
(f) Other - Specify					
3. TOTAL ASSETS		\$ 731,904	\$ 502,686	\$ -	\$ -
Remarks					

Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (Continued)

December 31, 2007

	Account Number (a)	Capital projects (b)	Special revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
B. LIABILITIES AND FUND EQUITY					
1. Liabilities					
(a) Warrants and accounts payable	2020	\$ 432,679	\$ -	\$ -	\$ -
(b) Accrued expenses	2030	-	-	-	-
(c) Contracts payable	2050	-	-	-	-
(d) Due to other governments	2070	-	-	-	-
(e) Due to other funds	2080	276,392	-	-	-
(f) Deferred revenue	2220	-	-	-	-
(g) Notes and bonds payable		-	-	-	-
(h) Other - specify		-	-	-	-
(i) TOTAL LIABILITIES		\$ 1,061,071	\$ -	\$ -	\$ -
2. Fund equity/Capital					
(a) Reserve for encumbrances	2440	\$ -	\$ -	-	-
(b) Reserve for special purposes	2490	-	-	-	-
(c) Unreserved fund balance	2530	(329,167)	502,686	-	-
(d) Municipal contributed capital	2610	-	-	-	-
(e) Other contributed capital	2620	-	-	-	-
(f) Retained earnings	2790	-	-	-	-
(g) TOTAL FUND EQUITY		(329,167)	502,686	-	-
3. TOTAL LIABILITIES AND FUND EQUITY		\$ 731,904	\$ 502,686	\$ -	\$ -

Part X SUPPLEMENTAL INFORMATION WORKSHEET

A. INTERGOVERNMENTAL EXPENDITURES

Report payments made to the State or other local governments on reimbursement or cost-sharing basis. Do not include these expenditures in part VIII.

Purpose (a)	Account No. (b)	Amount paid to other local governments (c)
Schools		\$ -
Sewers		-
All other-County	4931	-
All other - Towns	4199	-

Purpose (a)	Account No. (b)	Amount paid to the State (c)
Highways	4319	-
All other purposes	4199	-

B. DEBT OUTSTANDING, ISSUED, AND RETIRED

Long-term debt purpose (a)	Bonds outstanding at the beginning of this fiscal year (b)	Bonds during this fiscal year		Outstanding at the end of this fiscal year	
		Issued (c)	Retired (d)	General obligations (e)	Revenue bonds (f)
Water sewer utility	-			-	-
Industrial revenue	-				-
All other debt	-			-	-
Education	-			-	-
Interest on water debt	-				

C. SALARIES AND WAGES

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.

Total wages paid	\$ 1,602,040
------------------	--------------

D. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Report separately for each of the three types of funds listed below, the total amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at par value. Include in the sinking fund total any mortgages and notes receivable held as offsets to housing and industrial financing loans. Exclude accounts receivable, value of real property, and all non-security assets.

Type of fund (a)	Amount at end of fiscal year Omit cents (b)
Bond funds - Unexpected proceeds from sale of bond issues held pending disbursement	-
All other funds except employee retirement funds	-

Remarks

Part XI

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Signatures of a majority of the governing body:

Justin F. [Signature] Selectman

Thomas [Signature] Selectman

Matthew [Signature] Selectman

[Signature] Selectman

[Signature] Selectman

GENERAL INSTRUCTIONS

Three copies of this report are sent to each municipality. Selectmen, treasurer and tax collector are expected to cooperate in making out this report. When completed, one copy should be returned to the Department of Revenue Administration and one copy should be placed in your municipal records. The third copy is for use in preparing the annual printed report for the voters.

Please be sure you have completed Part X, items A-D.

WHEN TO FILE: (RSA 21-J:34,V) For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.

For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.

WHERE TO FILE

Department of Revenue Administration
State of New Hampshire
Municipal Services Division
PO Box 487
Concord, NH 03302-0487

LONG TERM DEBT

	Issue	Interest	Maturity	Original	Amount	Percent
	Year	Rate	Date	Amount of	Outstanding	Remaining
GENERAL OBLIGATION BONDS				Issue	12/31/2008	12/31/2008
Police Building	1991	6.98%	2010	\$260,000	\$20,000	8%
Note Payable Highway Truck	2005	7.50%	2010	\$84,866	\$37,971	45%
Riverfront Park Construction	2006	4.15%	2016	\$600,000	\$472,858	79%
Riverfront Park Clean Up	2006	4.15%	2016	\$300,000	\$236,250	79%
Library Renovations	2002	4.90%	2009	\$500,000	\$71,426	14%
Silver Lake Road Reconstruction	2007	3.96%	2012	\$400,000	\$320,000	80%
Lochmere Sewer Ban	2007	4.04%	2010	\$352,000	\$236,630	67%
New Police Building Purchase	2008	3.73%	2023	\$1,500,000	\$1,500,000	100%
New Police Building Construction	2008	3.73%		\$1,000,000	0	
GENERAL OBLIGATION BONDS PAID FOR BY USER BETTERMENTS						
Sewer Improvements Noyes & Northern Shores	1995	5.50%	2015	\$425,000	\$70,000	16%
Sewer Improvements Andrews Road	1999	4.50%	2029	\$384,250	\$314,090	82%
Sewer Improvements Rt 3	2002	4.50%	2022	\$465,000	\$365,527	79%
Lochmere Sewer Bond (USDA)	2007	4.25%	2036	\$2,200,000	\$2,160,092	98%
Lochmere Sewer Bond (USDA)	2007	4.12%	2036	\$352,000	\$345,484	98%
Grand Total:					<u><u>\$6,150,328</u></u>	

REPORT OF THE TREASURER

(This Report has not been audited)

CASH ON HAND - JANUARY 1, 2008

\$2,029,895.42

Received from the Town Clerk	\$519,471.90
Received from the Tax Collector	\$9,551,324.49
Received from the Selectmen's Office	\$2,759,111.73
Received from the Sale of Town Property	\$26,600.00
Interest Earned on Accounts	\$26,269.04
Proceeds of Tax Anticipation Notes	\$2,300,000.00
Proceeds from Bond Anticipation Notes	\$1,500,000.00
Re-Deposited Checks / Credit Adjustments	\$14,741.21
Voided Checks	\$349,356.28

TOTAL CURRENT REVENUES

\$19,076,770.07

EXPENDITURES :

Payroll	\$1,271,054.71
Accounts Payable	\$5,594,047.65
Payments to School	\$5,940,725.00
Payments to County	\$778,237.00
Payments to Fire District	\$768,735.00
Payments on Lochmere Project	\$1,326,489.06
Long Term Debt--Principle	\$402,767.09
Interest on Long Term Debt	\$102,874.80
Refunds, Abatements, Overpayments	\$155,805.58
Returned Checks / Bank Fees	\$18,200.77

TOTAL EXPENDITURES

\$(16,358,936.66)

CASH ON HAND DECEMBER 31, 2008

\$2,717,833.41

Respectfully Submitted,

Sandra Hyslop
Treasurer

TRUSTEES OF THE TRUST FUNDS

Balance 12/31/2008

Winnisquam Reg'l Sch. Dist. CRF	448,702.49
WRSD Underground Tank Fund CRF	12,723.82
Lochmere Village Water Dist. CRF	86937.71
Lochmere Village Water Dist. (Maint. Fund)	5396.74
B-Ball, Tennis Lighting Fund	1,317.25
Town Re-assessment CRF	31,083.72
Recreational Facilities CRF	57,688.27
WRSD Scholarship Trusts	
Channing & Charlotte Sanborn	751.64
David N. Atherton	9,629.78
Dennis R. Huckins	19,849.62
Irving & Katherine Johnson	4,849.52
Ken Weichstein	4.25
Scott R. Cheney	9,877.01
Maranda Leonard	2,456.53
Peabody Street Capital Reserve Fund	36,048.75
Pine Street Capital Reserve Fund	25,749.12
Town Road Repair & Reconst CRF	97,822.10
Improving & Maintaining lakes	3,565.93
	854,454.25
Charter Trust Balance as of 12/31/2008	506,276.41
Total Funds held by Trustees	1,360,730.66

GRZELAK AND COMPANY, P.C.

Certified Public Accountants

Members – American Institute of CPA's
Members – New Hampshire Society of CPA's

Post Office Box 8
Laconia, New Hampshire 03247
Tel 524-6734 Fax 524-6071

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Tilton
Tilton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of Town of Tilton, as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Town of Tilton's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Tilton, as of December 31, 2006, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages 6 through 20 and 51 through 56, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Tilton's basic financial statements. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and individual nonmajor funds financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Grzelak and Co., P.C.

GRZELAK AND COMPANY, P.C., CPA's
Laconia, New Hampshire
April 4, 2008

**TOWN CLERK
2008 YEAR END REPORT**

MONTH REPORT	UCC	MV PERMITS	MAILING RENEWAL	TITLE AP	AGENT	OTHER	DOG	VITALS	COPIES	FINES	TOTALS
JAN	\$525.00	\$46,794.00		\$96.00	\$837.50	\$88.00	\$67.50	\$153.00	\$1.00	\$70.00	\$48,632.00
FEB		\$36,856.50		\$118.00	\$785.00	\$106.00	\$134.50	\$177.00	\$6.00	\$80.00	\$38,263.00
MAR		\$40,658.00		\$144.00	\$910.00	\$93.80	\$634.00	\$279.00	\$22.00		\$42,740.80
APR		\$43,454.00		\$2,754.00	\$1,080.50	\$110.00	\$1,134.00	\$350.50	\$14.00	\$70.00	\$48,967.00
MAY		\$44,857.00		\$170.00	\$1,225.00	\$49.82	\$600.50	\$659.00	\$11.00	\$45.00	\$47,617.32
JUNE		\$45,452.00		\$208.00	\$1,262.50	\$359.50	\$219.00	\$476.00	\$18.00	\$170.00	\$48,165.00
JULY	\$435.00	\$38,015.00	\$23.00	\$158.00	\$1,007.50	\$22.00	\$149.50	\$320.00	\$9.00	\$145.00	\$40,284.00
AUG		\$41,856.00	\$47.00	\$120.00	\$961.00	\$39.20	\$29.00	\$360.00	\$14.00	\$70.00	\$43,496.20
SEPT		\$44,161.00	\$19.00	\$142.00	\$907.50	\$28.73	\$164.50	\$488.00	\$4.00		\$45,914.73
OCT		\$41,209.00	\$38.00	\$102.00	\$877.50	\$108.00	\$31.00	\$392.00	\$19.00		\$42,776.50
NOV	\$225.00	\$38,699.00	\$36.00	\$72.00	\$815.00	\$68.85	\$6.50	\$235.00	\$6.00		\$40,163.35
DEC		\$31,147.00	\$19.00	\$72.00	\$670.00	\$5.00	\$53.00	\$444.00	\$7.00	\$35.00	\$32,452.00
SUB TOT											
\$519,471.90											
* \$4,255.00											
TOTAL											
\$478,216.90											

*Payment to the State for Vital Records and Dog Licenses

REPORT OF THE TOWN CLERK TAX COLLECTOR

I just completed my first of the 3 year term in the combined position of Town Clerk Tax Collector and to say the least it was a very busy year but very rewarding.

- **Extended Hours** – For your convenience beginning this April my office will be open on the 2nd Saturday of each month from 8:00 a.m. to noon. Normal business hours are Mon-Tues-Wed-Fri 8:30 – 4:15, Thurs 8:30 – 5:30.
- **Taxes** – So many of our neighbors are having a hard time paying their taxes whether it is a current or an older bill. If you have an outstanding balance and are unable to pay the full amount please know that you can make partial payments. When mailing in a payment please include your property address and/or the map & lot. If you want to save on a stamp and are unable to get to the Town Hall during regular business hours please insert your payment in an envelope with my name on and place it in the mail slot on the right side of the front doors of Town Hall. I will apply your payments to the oldest outstanding balance.
- **Education** - There is so much to learn for the tax portion of my job and I am taking every opportunity to attend workshops, training classes and conferences so that I am better equipped to this job to the best of my ability. I will also continue to take advantage of every opportunity provided to my office regarding education regarding State Laws, Motor Vehicle, Vital Records, Elections, Taxes, etc. so that my office is always up to date on all NH Laws, regulations and procedures to best serve the residents of Tilton.
- **Staff** - I have a new Deputy, Andrea Keon she has been a resident of Tilton since 2005, and she is a great addition to my office. Please be sure to stop in and introduce yourself.
- **Increase – State** Municipal Agent fee was increased from \$2.50 to \$3.00 per registration some of you may already seen the increase as of January 1, 2009.
- **Elections** - This past year was a very busy election year with record number of resident coming out to the polls and contacting me for absentee ballots. The polling place was reviewed by the Attorney Generals office and we received flying colors. Please continue to make your vote count. If you have any questions regarding the voting process or absentee ballots please contact me.
- **They are back!** Renewals by mail – I began mailing out renewal notice this past summer and the feedback that I have been getting is all positive.
- **Credit Card Payments** - I have talked about this for a couple of years now and we finally have a warrant article to except credit card payments. We will shop around for the best company to fit our needs.
- **Internet Renewals Are On The Way-** We will be up and running Internet registration renewals by this summer.
- **Dogs** - For your convenience, you are able to license your dogs in January. As in the past I will send you a courtesy postcard to remind you to license your dog as State Law requires that all dogs must be licensed by April 30th of each year. If you no longer have a dog please contact my office so that the change/update can be made.
- **Remember:** The year for mandatory titling is 1995, which means any 1995 and newer vehicle requires a title to be sold and to be registered. Any non-titled vehicle 1994 and older must show in addition to a bill of sale one of these three documents: a) Previous owner's registration – current or expired, a copy may be accepted. b) A valid NH or out of state title properly filled out. c) A verification of VIN – Form TDMV19A properly filled out – original only. As with any transaction please remember to verify all information on your registration and/or title application before leaving the office.

Times are very hard time for many, so please don't hesitate to contact me if there is anything that I can help you with.

Respectfully submitted,

Cynthia D. Reinartz
Town Clerk Tax Collector

TAX COLLECTOR'S REPORT

For the Municipality of TILTON Year Ending 12/31/2008

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2008	PRIOR LEVIES		
			2007	2006	2005+
Property Taxes	#3110	xxxxxx	\$ 1,014,989.22	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 1,398.86	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 17,402.87	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 26,925.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 12,226.45)			
This Year's New Credits		(\$ 8,469.15)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 10,443,156.00	\$ 4,513.48
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 20,000.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 437.38	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 20,003.32	\$ 0.00
Betterment Taxes		\$ 64,163.00	\$ 356.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 12,854.15			
Interest - Late Tax	#3190	\$ 8,108.89	\$ 50,861.42	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 10,548,027.14	\$ 1,116,446.85	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of TILTON Year Ending 12/31/2008

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR			
	2008	2007	PRIOR LEVIES	
			2006	2005+
Property Taxes	\$ 8,116,587.27	\$ 788,546.44	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 10,500.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 437.38	\$ 1,398.86	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 8,108.89	\$ 50,861.42	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 1,868.15	\$ 8,868.87	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 221,612.92	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 46,617.01	\$ 19,399.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 4,006.45)			

ABATEMENTS MADE

Property Taxes	\$ 1,551.00	\$ 10,194.34	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 9,500.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 640.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 3,194.00	\$ 6,391.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 2,321,823.73	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 18,135.17	\$ 8,534.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 17,545.99	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 3,835.00)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 10,548,027.14	\$ 1,116,446.85	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of TILTON Year Ending 12/31/2008

DEBITS

UNREDEEMED & EXECUTED LIENS	2008	PRIOR LEVIES		
		2007	2006	2005+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 161,816.44	\$ 77,498.57
Liens Executed During FY	\$ 0.00	\$ 242,353.08	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 5,350.36	\$ 22,726.96	\$ 18,610.91
TOTAL LIEN DEBITS	\$ 0.00	\$ 247,703.44	\$ 184,543.40	\$ 96,109.48

CREDITS

REMITTED TO TREASURER	2008	PRIOR LEVIES		
		2007	2006	2005+
Redemptions	\$ 0.00	\$ 79,103.50	\$ 91,435.11	\$ 53,794.76
Interest & Costs Collected #3190	\$ 0.00	\$ 5,350.36	\$ 22,726.96	\$ 18,610.91
Abatements of Unredeemed Liens	\$ 0.00	\$ 1,925.85	\$ 0.00	\$ 113.35
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 6,296.99	\$ 3,466.77
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 161,323.73	\$ 64,084.34	\$ 20,123.69
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 247,703.44	\$ 184,543.40	\$ 96,109.48

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE Cindy Reinartz DATE 1/15/2009
CINDY REINARTZ

TAX RATE COMPARISON

	2007	2008	\$	%
	Actual	Actual	Inc/(Dec)	Inc/(Dec)
NET VALUATION	\$533,838,983	\$544,257,738	\$10,418,755	2.0%
NET VALUATION (LESS UTILITIES)	\$515,944,983	\$524,869,238		
TOWN PORTION				
Appropriation	\$5,657,383	\$7,506,768	\$1,849,385	32.7%
Less: Revenue	(\$2,526,607)	(\$4,255,224)	(\$1,728,617)	68.4%
Less: Shared Revenue	(\$28,512)	(\$28,512)	\$0	0.0%
Add: Overlay	\$119,299	\$99,971	(\$19,328)	-16.2%
Add: War Service Credits	\$104,000	\$104,500	\$500	0.5%
Net Town Appropriation	\$3,325,563	\$3,427,503	\$101,940	3.1%
TOWN TAX RATE	\$6.23	\$6.29	\$0.06	0.9%
REGIONAL SCHOOL APPORTIONMENT				
Less: Adequate Education Grant	(\$940,967)	(\$940,967)	\$0	0.0%
Less: State Education Taxes	(\$1,199,912)	(\$1,264,574)	(\$64,662)	5.4%
Approved School Tax Effort	\$4,788,675	\$4,297,580	(\$491,095)	-10.3%
LOCAL RATE	\$8.97	\$7.90	(\$1.07)	-12.0%
STATE RATE	\$2.33	\$2.41	\$0.08	3.6%
TOTAL SCHOOL TAX RATE	\$11.30	\$10.31	(\$0.99)	-8.8%
COUNTY PORTION				
Due to County	\$708,780	\$778,237	\$69,457	9.8%
Less: Shared Revenue	(\$7,096)	(\$7,096)	\$0	0.0%
Net County Appropriation	\$701,684	\$771,141	\$69,457	9.9%
COUNTY TAX RATE	\$1.31	\$1.42	\$0.10	7.8%
FIRE DISTRICT PORTION	\$886,794	\$772,846	(\$113,948)	-12.8%
FIRE DISTRICT TAX RATE	\$1.71	\$1.42	(\$0.29)	-17.0%
TOTAL TAX RATE	\$20.55	\$19.44	(\$1.12)	-17.0%

**WINNISQUAM REGIONAL COOPERATIVE SCHOOL DISTRICT
FY 09 APPORTIONMENT**

Amount to Apportion (MS-24)		\$19,557,259	
Less:			
State Education Tax	\$2,997,059		
Equitable Education Grants	\$5,541,506		
Total	\$8,538,565		
To be raised from Local Taxes		\$11,018,694	
		Less	Local Tax
Apportionment of Local Taxes	Apportioned	State Aid	Assessment
Northfield	\$7,823,304	(\$4,835,555)	\$2,987,749
Sanbornton	\$5,230,834	(\$1,497,469)	\$3,733,365
Tilton	\$6,503,121	(\$2,205,541)	\$4,297,580
	\$19,557,259	(\$8,538,565)	\$11,018,694

FORM
MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
**SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2008**
Municipal Services Division
PO Box 487, Concord, NH 03302-0487 Phone (603) 271-2687
E-mail: nduffy@rev.state.nh.us

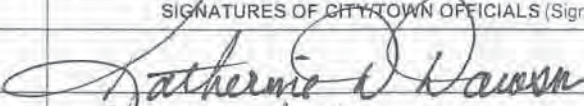


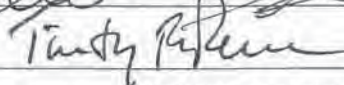
Original Date: _____ 2008
Copy (check box if copy)
Revision Date: _____

CITY/TOWN OF TILTON, NH IN BELKNAP COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

*** Revised #2 ***

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS (Sign in ink)
Katherine Dawson	
David Wadleigh, Sr.	
Thomas Cavanaugh	
Albert LaPlante	
Timothy F. Pearson	
Date signed <u>12-5-2008</u>	Check One: Governing <input checked="" type="checkbox"/> Body <input type="checkbox"/> Assessors <input type="checkbox"/>
City/Town Telephone # <u>286-4521</u>	Due date: September 1, 2008

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under oath per RSA 75:7. Please complete all applicable pages and refer to the instructions (pages 10 thru 15) provided for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1st.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: NH Department Of Revenue Administration, Municipal Services Division, PO Box 487, Concord, NH 03302-0487.

Contact Person: Joyce Fulweiler, Town Adm E-Mail Address: townadmin@tiltonnh.org
(Print/type)

Regular office hours: 8:30 am to 4:15 pm

FOR DRA USE ONLY

See instructions beginning on page 10, as needed.

LAND BUILDINGS	Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving) Lines 2A, B, C and D List all buildings.	NUMBER OF ACRES	2008 ASSESSED VALUATION By CITY/TOWN
1	VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4 A Current Use (At Current Use Values) RSA 79-A (See page 10)	3120.501	\$ 440,175
	B Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0	0
	C Discretionary Easement RSA 79-C	137.630	\$ 414,163
	D Discretionary Preservation Easement RSA 79-D	0	0
	E Residential Land (Improved and Unimproved Land)	2118.104	\$ 86,352,900
	F Commercial/Industrial Land (DO NOT include Utility Land)	920.935	\$ 98,129,100
	G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	6297.170	\$ 185,336,338
	H Tax Exempt & Non-Taxable Land (\$ 7,265,000)	392.971	
2	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B A Residential		\$ 170,717,500
	B Manufactured Housing as defined in RSA 674:31		\$ 17,989,000
	C Commercial/Industrial (DO NOT include Utility Buildings)		\$ 155,374,000
	D Discretionary Preservation Easement RSA 79-D	Number of Structures 0	0
	E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		\$ 344,080,500
	F Tax Exempt & Non-Taxable Buildings (\$ 31,422,800)		
3	UTILITIES (see RSA 83-F:1V for complete definition) A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc)		\$ 19,388,500
	B Other Utilities (Total of Section B From Utility Summary)		0
4	MATURE WOOD AND TIMBER RSA 79:5		
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.		\$ 548,805,338
6	Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance)	Total # granted 0	0
7	Improvements to Assist the Deaf RSA 72:38-b	Total # granted 0	0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted 0	0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 for each) (See page 10)	Total # granted 1	\$ 150,000
10	Water/Air Pollution Control Exemptions RSA 72:12-a	Total # granted 0	0
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value of your municipality		\$ 548,655,338
12	Blind Exemption RSA 72:37	Total # granted 3 Amount granted per exemption 45,000	\$ 124,000
13	Elderly Exemption RSA 72:39 a & b	Total # granted 54	\$ 4,273,600
14	Deaf Exemption RSA 72:38-b	Total # granted 0 Amount granted per exemption 0	0
15	Disabled Exemption RSA 72:37-b	Total # granted 0 Amount granted per exemption 0	0

16	Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17	Solar Energy Exemption RSA 72:62	Total # granted	0	0
18	Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19	Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	0
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$ 4,397,600
21	NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$ 544,257,738
22	LESS Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B			\$ 19,388,500
23	NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$ 524,869,238

Additional notes (example: update, reveal changes to exemptions, mapping, increases to value, decreases to value, etc.)

revised due to inaccurate reporting of the additional school/dorm/dining

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINES WATER & SEWER RSA 83-F
 List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets (See Instruction page 11)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES? YES NO
 IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box if applicable) YES NO

SECTION A: LIST ELECTRIC COMPANIES (Attach additional sheet if needed.) (See Instruction page 11)	2008 VALUATION
PUBLIC SERVICE CO OF NH	\$ 8,371,600
CLEMENT DAM HYDROELECTRIC,LLC	\$ 4,011,500
A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	\$ 12,383,100

GAS, OIL & PIPELINE COMPANIES	
ENERGY NORTH NATURAL GAS INC	\$ 6,908,500
A2. TOTAL OF ALL GAS COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	\$ 6,908,500

WATER & SEWER COMPANIES	
SPRAGUE, ALBERT	\$ 96,900
A3. TOTAL OF ALL WATER & SEWER COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	\$ 96,900

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2, and A3) This grand total of all sections must agree with the total listed on page 2, line 3A	\$ 19,388,500
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SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies) (Attach additional sheet if needed)	2008 VALUATION
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B. Total must agree with total listed on Page 2, Line 3B.	0

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	\$ 500	197	\$ 98,500
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$ 700	0	0
RSA 72:35 Tax Credit for Service-Contracted Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$ 2,000	3	\$ 6,000
TOTAL NUMBER AND AMOUNT		200	\$ 104,500

*if both husband & wife/civil union partner qualify for the credit they count as 2

*if someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half

DISABLED EXEMPTION REPORT			
INCOME LIMITS:	SINGLE	\$ 0	ASSET LIMITS: SINGLE \$ 0
	MARRIED / CIVIL UNION PARTNER	\$ 0	MARRIED / CIVIL UNION PARTNER \$ 0

DEAF EXEMPTION REPORT			
INCOME LIMITS:	SINGLE	\$ 0	ASSET LIMITS: SINGLE \$ 0
	MARRIED / CIVIL UNION PARTNER	\$ 0	MARRIED / CIVIL UNION PARTNER \$ 0

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR			TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	3	\$ 50,000	65 - 74	14	\$ 700,000	\$ 575,200
75 - 79	0	\$ 80,000	75 - 79	9	\$ 720,000	\$ 648,400
80 +	4	\$ 125,000	80 +	31	\$ 3,875,000	\$ 3,050,000
TOTAL				54		\$ 4,273,600
INCOME LIMITS:	SINGLE	\$ 24,000	ASSET LIMIT:	SINGLE	\$ 70,000	
	MARRIED / CIVIL UNION PARTNER	\$ 32,000		MARRIED / CIVIL UNION PARTNER	\$ 70,000	

CURRENT USE REPORT - RSA 79-A				
	TOTAL No ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	526.000	\$ 189,164	RECEIVING 20% RECREATION ADJUSTMENT	768.945
FOREST LAND	1,889.941	\$ 213,983	REMOVED FROM CURRENT USE DURING CURRENT YEAR	
FOREST LAND W/DOCUMENTED STEWARDSHIP	574.570	\$ 35,274		
				TOTAL NUMBER
UNPRODUCTIVE LAND	1.230	\$ 17	TOTAL NUMBER OF OWNERS IN CURRENT USE	92
WETLAND	128.760	\$ 1,737	TOTAL NUMBER OF PARCELS IN CURRENT USE	140
TOTAL (must match page 2)	3,120.501	\$ 440,175		

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (January 1, 2007 through December 31, 2007)				\$ 62,355
CONSERVATION ALLOCATION:				
PERCENTAGE	100 %	AND/OR	DOLLAR AMOUNT	
MONIES TO CONSERVATION FUND				\$ 62,355
MONIES TO GENERAL FUND				

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL No. ACRES RECEIVING CONS RES ASSESSMENT	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0	0	RECEIVING 20% RECREATION ADJUSTMENT	0
FOREST LAND	0	0	REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	
FOREST LAND W/DOCUMENTED STEWARDSHIP	0	0		
				TOTAL NUMBER
UNPRODUCTIVE LAND	0	0	TOTAL No. OF OWNERS IN CONSERVATION RES	0
WETLAND	0	0	TOTAL No. OF PARCELS IN CONSERVATION RES	0
TOTAL (must match page 2)	0	0		

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETION EASEMENTS GRANTED (Map/Lot-Percentage Granted i.e.: Golf Course, Ball Park, etc.)
137.630	1	1 GOLF COURSE
ASSESSED VALUATION		2
\$ 414,163		3
		4

PROPERTY OWNED BY THE STATE OF NEW HAMPSHIRE						
Map	Lot	No.	Street Name		Acres	Value
000U05	24	304	MAIN STREET	NEW HAMPSHIRE, STATE OF	0.12	\$61,900
000R23	16		TILTON ROAD BACKLAND	NH BUREAU OF RAILROADS	9	\$20,300
000U03	70	73	SILVER LAKE ROAD	NH BUREAU OF RAILROADS	1.67	\$23,200
000U04	73		BACKLAND	NH BUREAU OF RAILROADS	32.75	\$774,400
000U05	124		E MAIN STREET	NH BUREAU OF RAILROADS	0.59	\$91,000
000R18	16	B/L	OFF SHERWOOD CIRCLE	NH DEPT OF TRANSPORTATION	17	\$29,100
000R19	14A		SANBORN ROAD	NH DEPT OF TRANSPORTATION	1	\$32,100
000R22	1	175	LACONIA ROAD	NH DEPT OF TRANSPORTATION	5	\$729,800
000R09	46		CHURCH STREET	NH DES WATER RESOURCES DIV	0.9	\$130,800
000R10	59	10	RIVER ROAD	NH DES WATER RESOURCES DIV	1.12	\$21,600
000R21	7	107	SILVER LAKE ROAD	NH DES WATER RESOURCES DIV	4	\$76,900
000R22	74	OFF	JOHNS MANVILL ROAD	NH DES WATER RESOURCES DIV	3.15	\$5,400
000R23	26		BACKLAND	NH DES WATER RESOURCES DIV	0.69	\$7,400
000R26	72		ISLANDS	NH DES WATER RESOURCES DIV	2.78	\$5,200
000R26	73		ISLANDS	NH DES WATER RESOURCES DIV	3.96	\$14,400
000R14	7	OFF	CALEF HILL ROAD	NH VETERANS HOME	2.34	\$5,000
000R17	13	139	WINTER STREET	NH VETERANS HOME	28	\$7,713,000
000R17	13	139	WINTER STREET	NH VETERANS HOME		\$367,400
						\$10,108,900
PROPERTY OWNED BY THE TILTON SCHOOL						
Map	Lot	No.	Street Name		Acres	Value
000R17	1	96	SCHOOL STREET	TILTON SCHOOL	1.6	\$54,100
000U05	47	6	ACADEMY STREET	TILTON SCHOOL	0.07	\$35,800
000U05	83	35	PROSPECT STREET	TILTON SCHOOL	0.18	\$148,500
000U05	84	22	HIGH STREET	TILTON SCHOOL	0.05	\$120,400
000U05	85	31	PROSPECT STREET	TILTON SCHOOL	0.21	\$177,900
000U05	88	11	PROSPECT STREET	TILTON SCHOOL	0.48	\$54,500
000U05	89	23	ACADEMY STREET	TILTON SCHOOL	0.54	\$41,700
000U05	92	5	ACADEMY STREET	TILTON SCHOOL	0.22	\$162,200
000U05	93	22	SCHOOL STREET	TILTON SCHOOL	0.35	\$219,000
000U05	94	24	SCHOOL STREET	TILTON SCHOOL	0.29	\$417,700
000U05	96		HIGH STREET	TILTON SCHOOL	0.53	\$14,100
000U05	99	63	SCHOOL STREET	TILTON SCHOOL	0.43	\$148,000
000U05	100	2	DEAN JEFFRIES LANE	TILTON SCHOOL	0.26	\$223,100
000U05	101	4	DEAN JEFFRIES LANE	TILTON SCHOOL	0.16	\$143,800
000U05	102	8	DEAN JEFFRIES LANE	TILTON SCHOOL	0.2	\$201,100
000U05	103	10	DEAN JEFFRIES LANE	TILTON SCHOOL	0.31	\$165,000
000U05	104	12	DEAN JEFFRIES LANE	TILTON SCHOOL	0.3	\$169,300
000U05	105	16	MACMORRAN DRIVE	TILTON SCHOOL	11.54	\$1,668,600
000U05	106		BK OF DEAN JEFFRIES	TILTON SCHOOL	1.5	\$9,600
000U05	126	193	E MAIN STREET	TILTON SCHOOL	49	\$453,300
000U07	41	82	SCHOOL STREET	TILTON SCHOOL	1.89	\$205,100
						\$4,832,800
PROPERTY OWNED BY THE TOWN OF TILTON						
Map	Lot	No.	Street Name		Acres	Value
000R05	7		SIMMONS COURT	TILTON, TOWN OF	2.5	\$50,500
000R09	54	11	GRANGE ROAD	TILTON, TOWN OF	0.28	\$136,200
000R17	20	101	HIGH STREET	TILTON, TOWN OF	57	\$162,400
000R17	51	198	SCHOOL STREET	TILTON, TOWN OF	0	\$
000R20	1		BUSINESS PARK DRIVE	TILTON, TOWN OF	1.44	\$113,000
000R20	1	61	BUSINESS PARK DRIVE	TILTON, TOWN OF	2.88	\$1,033,800
000R21	15	30	WOLF ROAD	TILTON, TOWN OF	5.79	\$206,300
000R22	30	8	PEARL LANE	TILTON, TOWN OF	0.14	\$57,500
000R22	72		CRYSTAL LANE	TILTON, TOWN OF	1.03	\$4,300
000R26	70	581	W MAIN STREET	TILTON, TOWN OF	6.19	\$784,600
000R26	70	130	CLARK ROAD	TILTON, TOWN OF	1.33	\$44,600
000U03	47	37	ASHUELOT DRIVE	TILTON, TOWN OF	0.28	\$44,000
000U04	5	179	E MAIN STREET	TILTON, TOWN OF	0.95	\$372,300
000U05	1		E MAIN STREET	TILTON, TOWN OF	0.1	\$12,200
000U05	2		E MAIN STREET	TILTON, TOWN OF	0.09	\$12,100
000U05	21		MAIN STREET	TILTON, TOWN OF	0.3	\$80,500

000U05	40	257	MAIN STREET	TILTON, TOWN OF	0.08	\$58,700
PROPERTY OWNED BY THE TOWN OF TILTON (CONTINUED)						
Map	Lot	No.	Street Name		Acres	Value
000U05	42		CENTER STREET	TILTON, TOWN OF	0.19	\$33,500
000U05	44		CENTER STREET	TILTON, TOWN OF	0.27	\$36,800
000U05	50		ACADEMY STREET	TILTON, TOWN OF	0.03	\$2,900
000U05	52		PROSPECT STREET	TILTON, TOWN OF	0.11	\$27,300
000U05	113	257	MAIN STREET	TILTON, TOWN OF	0.06	\$645,700
000U05	117	6	MECHANIC STREET	TILTON, TOWN OF	0.08	\$27,000
000U05	120		MECHANIC STREET	TILTON, TOWN OF	0.12	\$27,500
000U06	3	336	W MAIN STREET	TILTON, TOWN OF	1.57	\$188,100
000U06	4	336	W MAIN STREET	TILTON, TOWN OF	0.38	\$41,400
000U06	20		W MAIN STREET	TILTON, TOWN OF	0.19	\$18,400
000U07	41		SCHOOL STREET	TILTON, TOWN OF	2.9	\$54,900
000U08	5		W MAIN STREET	TILTON, TOWN OF	23	\$170,800
						\$4,447,300
PROPERTY OWNED BY THE TILTON NORTHFIELD WATER DISTRICT						
Map	Lot	No.	Street Name		Acres	Value
000U05	26	315	MAIN STREET	TILTON NORTHFIELD AQUEDUCT	0.09	\$78,200
000U05	49	14	ACADEMY STREET	TILTON NORTHFIELD AQUEDUCT	0.13	\$3,867,500
000U05	49	16	ACADEMY STREET	TILTON NORTHFIELD AQUEDUCT	0.08	\$32,600
						\$3,978,300
PROPERTY OWNED BY THE TILTON NORTHFIELD FIRE DISTRICT						
Map	Lot	No.	Street Name		Acres	Value
000U05	43	12	CENTER STREET	TILTON NORTHFIELD FIRE DIST	0.14	\$224,700
PROPERTY OWNED BY THE WINNISQUAM REGIONAL SCHOOL DISTRICT						
Map	Lot	No.	Street Name		Acres	Value
000R26	37	471	W MAIN STREET	WINNISQUAM REGIONAL	3.41	\$96,900
000R26	39		WINTER STREET	WINNISQUAM REGIONAL	8.82	\$13,800
000U08	13	451	W MAIN STREET	WINNISQUAM REGIONAL	3.19	\$64,100
000U08	14	443	W MAIN STREET	WINNISQUAM REGIONAL	7.8	\$104,000
000U08	15	435	W MAIN STREET	WINNISQUAM REGIONAL	12.4	\$4,554,200
000U08	15	435	W MAIN STREET	WINNISQUAM REGIONAL		\$439,900
000U08	15	435	W MAIN STREET	WINNISQUAM REGIONAL		\$800
000U08	19		DEER STREET	WINNISQUAM REGIONAL	3.94	\$50,600
000U08	21		WINTER STREET	WINNISQUAM REGIONAL	0.29	\$39,500
000U08	22		WINTER STREET	WINNISQUAM REGIONAL	3.79	\$5,135,000
						\$10,498,800
OTHER TAX EXEMPT PROPERTY						
Map	Lot	No.	Street Name		Acres	Value
000R17	4	128	SCHOOL STREET	CALVARY IND BAPTIST CHURCH	5	\$394,400
000U06	16	1	MILL STREET	LAKES REGION CHURCH OF CHRIS	0.6	\$316,500
000R10	54	19	CHURCH STREET	LOCHMERE FREE BAPTIST CHURCH	0.25	\$215,800
000R10	27	32	WHITE ROCK CIRCLE	NH HOUSING FINANCE AUTHORITY	0	\$45,100
000R09	30	OFF	BEACH STREET	OWNER UNKNOWN	0.94	\$4,200
000U03	14		SILVER LAKE	OWNER UNKNOWN	0	\$1,400
000R17	5	180	SCHOOL STREET	PRAISE ASSEMBLY OF GOD	5.98	\$719,900
000R17	7	8	COLBY ROAD	PRAISE ASSEMBLY OF GOD	1.11	\$249,000
000R23	5	27	SANBORN ROAD	ROMAN CATHOLIC DCS	9	\$405,900
000U06	74	16	CHESTNUT STREET	ROMAN CATHOLIC DCS	2.71	\$330,800
000U06	74	16	CHESTNUT STREET	ROMAN CATHOLIC DCS		\$112,300
000U06	74	16	CHESTNUT STREET	ROMAN CATHOLIC DCS		\$333,000
000U05	35	283	MAIN STREET	T N CONGREGATIONAL CHURCH	0.23	\$546,300
000U08	4	410	W MAIN STREET	T N FRATERNAL ASSOCIATION	3.4	\$539,600
000U08	2	400	W MAIN STREET	T N METHODIST CHURCH	1.86	\$88,600
000U08	3	400	W MAIN STREET	T N METHODIST CHURCH	3.04	\$459,400
000U05	14	270	MAIN STREET	TRINITY EPISCOPAL CHURCH	0.19	\$359,900
						\$5,122,100

**TILTON ANNUAL REPORT FOR 2008
POLICE DEPARTMENT**

Chief of Police	Robert L. Cormier
Captain	Owen R. Wellington
Sergeant / Detective	Michael R. Farrington
Sergeant	Ryan A. Martin
Sergeant	Richard P. Paulhus
Corporal	Norman "Sunny" M. Ashburn
Detective	Mathew D. Dawson
Detective	Nathan P. Buffington
Prosecutor	Christopher S. Paquette
School Resource Officer	Luke C. Pinnault
Officers	Nathan O. Morrison William A. Patten Merek E. Weisensee Andrew B. Salmon Christopher W. Murphy Steven P. Henry Jeremiah A. Trott
Part-time Officers	John Raffaelly Bart Perillo Jennifer L. Adams
Administrative Assistant	Lisa Auger
Dispatcher	Brynne H. Johnstone

POLICE DEPARTMENT CHIEF'S MESSAGE

I will start by saying thank you very much to all who supported us on the new police facility. It is a great location with room to grow, adequate parking and a place that we look forward to sharing with the community. Having rooms like a "Community Room" will enable residents to meet at the police station for town events, civic group or local non-profit group meetings and any other town business that might require adequate space and parking accommodations.

In 2008, we achieved many great goals set in the beginning of the year to include increased visibility, an aggressive stance on the illegal sales of narcotics with an emphasis near the schools and higher crime solvability rates. With a national solvability rate of 15%, our detectives solved 60% of all property crimes in 2008. That says a lot about the dedication and determination that our police employees displayed last year and I am very proud of them.

In 2008, I also wanted to see the Tilton Police Department become more involved with downtown community events and projects. My goal was to work closely with the Tilton Main Street Association, helping them achieve their goals to attract more people to the downtown area. We also focused on improving quality of life issues in the downtown area and hopefully you were able to notice some improvements.

As we move into the New Year, we will continue with many of the goals we set in 2008 and work even harder in 2009 to be more a more efficient agency and provide better service. The department IT Officer is working on a new police website which will offer several new features. One of the new features will include a list of residents in town who may need extra help during a storm or disaster. We will also offer the ability to request a copy of a report or a directed patrol online. We will continue "Tilton's Most Wanted" on our website as it has enabled us to solve many crimes since its addition in 2008.

Please contact us if you need anything, police related or not, and hopefully we can assist you. Every suggestion or complaint will be looked into, large or small, and we value your opinion. Again, we are very grateful for all of your support. I will always ensure the police department partnership with you continues and together we have another great year.

Thank you



Chief Bob Cormier
Tilton Police Department

2008	Police Selected Statistics	2008	Police Income	
1	Calls for service	9690	Police reports	2,246.00
2	Offense reports	974	Pistol permits	340.00
3	Felony Investigations	149	Court fines	4,079.99
4	Drug Investigations	31	Parking fines	235.00
5	Arrest	548	Witness fees	6917.80
6	Protective Custody	54	Restitution	837.72
7	Arrest summons	16	Vendor Licenses	40.00
8	Forgery Fraud	41	School Resource Officer	33,012.00
9	Property Crimes	248	Department of Justice Grant	30,000.00
10	Crime against a person	48	NH Highway Safety Grants	4,672.40
11	Sex Offenses	13	Misc. rebates, refunds, taxes	1,050.99
12	Burglaries	22	Repeater 2005 HLS Grant	25,540.75
13	Shoplifting	43	Auction sale of 2001 cruiser	810.00
14	Motor vehicle stops	2902	Home Land Security Grant	1,808.31
15	Motor vehicle summons	462		
16	Motor vehicle accidents	393	Total	111,590.96
17	Reckless Operations	67		
18	Civil matters	148		
19	Domestic Complaints	92		
20	Restraining Orders	49		
21	Juvenile Issues	53		
22	Parking Complaints - Tickets	197		
23	Abandoned Vehicles	35		
24	Animal complaints	212		
25	Assist outside agencies	253		
26	Finger print cards	257		
27	Alarms	382		
28	Lockouts	312		

EMERGENCY MANAGEMENT DIRECTOR'S REPORT

The Town of Tilton like any community in NH can be faced with a natural disaster, flood or other emergency, which affects a large portion of the town, such as the ice storm of 2008. Being prepared and hazard mitigation are our best defense. I have added a section to the police web site, which has many useful links, pre-planning checklist and contact numbers.

Another important role we all have in the community is looking out for each other. If you or someone you know needs extra checks during a storm or natural disaster, please email me their name or call in their name and address before the storm or event occurs. Once the event occurs, there is always the likelihood phone, electricity and computers will be down. In advance, please go to our website www.tiltonpd.org and click the "[Emergency Management Tab](#)". Then click "[Request well being check](#)". This list will be printed and ready for the next event.

Emergency Shelter

The Emergency Shelter for Tilton: **Winnisquam Regional High School.**

Activating the shelter

During a storm, natural disaster or other traumatic event which leaves residents needing shelter, we constantly evaluate the need to open the shelter, how much staff will be needed and how long it will stay open. We also have to plan for food, water and beds for it as well. These request get forwarded to the State EOC from the local EOC at the onset of the event. There is no minimum number of displaced residents that we need to necessarily open it. That being said, if you or someone you know needs a shelter during the event contact the Tilton Police Department or have a friend contact us for you. You may need to send the request through Belknap County Dispatch who dispatches for us after hours and may be during a storm or other emergency. If transportation is needed, we will facilitate that as well.

Tilton Police Department Emergency 603-286-4442

Belknap County Dispatch 603-527-5454 (after hours)

Volunteers

Tilton is part of the CNTR Region 6 Network and the CERT Volunteer Program **603-934-0177 X136**. If you or someone you know would like to become a volunteer for this program, please contact the CNTR coordinator for more details. One of the purposes of the CERT Program is to help people during a storm or natural disaster.



Chief Bob Cormier
Tilton Police Department
Tilton Emergency Management Director

PUBLIC WORKS DEPARTMENT

Once a year the Public Works Department has the opportunity to inform the residents of Tilton about some of the special projects completed during the past year and anticipated new projects for the coming year.

The first part of January we had mostly freezing rain with little snow accumulation. Then in February we got about 40" of snow accumulation. In March we had about 10" of snow accumulation with normal temperatures.

We had a very successful spring & fall clean-up.

Drainage projects completed:

1. Installed all new drainage on Peabody Street (pipe, catch basins, frames & grates).

Construction projects completed:

1. Excavated two feet of material out of the main road on Peabody Street and replaced with new material and installed filter fabric.

Paving projects completed:

1. Installed 2" of base course material on the entire Peabody Street.
2. Shimmed and paved sidewalk from Deere Street to Peabody Street.

During the course of the year the Public Works Department was busy maintaining all of the department's vehicles including the mainframes on the Police Department's vehicles.

Major projects for 2009 are to continue resurfacing sidewalks and install finish course of asphalt on Peabody Street.

The Public Works Department appreciates the support and cooperation from the Board of Selectmen, Town Administrator and the Police Department.

Respectfully,



Dennis Allen
Publics Works Department

**2009 ANNUAL SPRING CLEAN UP
TILTON RESIDENTS ONLY
RESIDENTIAL DROP OFF**

The recycling area and collection center (located behind the Public Works facility located at 581 W. Main St) will be open to Tilton residents only (NO COMMERCIAL HAULERS OR CONTRACTORS PLEASE!) during the following dates / hours:

**Wednesday May 6th thru Saturday May 9th
9:00a.m. to 4:30p.m.**

The facility will accept: bundled newspaper, cardboard, aluminum, cans, plastic, glass bottles, demolition materials, painted wood, sheetrock, asphalt shingles, appliances, batteries, tires* and metal that is completely free of wood,

- **NO more than eight *(8) rimless tires with a max of 16' diameter per household will be accepted**
- **DO NOT bring brush, leaves or grass to the facility**
- **NO propane tanks, no hazardous waste, oil base paints, electronic equipment, TV's, household cleaners, etc will be accepted.**

THERE WILL BE NO CURBSIDE PICKUP THIS YEAR!

2009 ANNUAL SPRING BRUSH AND LEAF DROP OFF

Residents and property owners of Tilton, NH may bring brush and leaves to the Clark Road entrance of the Public Works Department for brush and leaf drop off. Vehicles using the facility MUST display a current town sticker. The brush and leaf drop off days are APRIL 25TH, MAY 2ND, 16TH, AND 23RD from 9a.m. until 1 p.m.

If you have any questions please call the Public Works Department at 286-4721

LAKES REGION HOUSEHOLD HAZARDOUS WASTE COLLECTION

The 2008 Lakes Region Household Hazardous Waste (HHW) Collections were conducted in a safe and efficient manner on July 26, 2008 and August 2, 2008 at eight different locations. The event was coordinated by the Lakes Region Planning Commission (LRPC). Turnout was the largest in six years with 1,659 households from twenty-three communities participating. The percentage of households that participated ranged from less than 3% in some communities to more than 7% in others; overall 4.3% of Lakes Region households participated in this year's HHW Collection.

Our survey indicates that 36% of this year's participating households had never before contributed to an HHW collection; this is consistent with what we have seen in the past. We are pleased that each year we have more new households willing to make the effort to dispose of their wastes properly.

This year an Unwanted Medications Collection was held at the Gilford site in conjunction with the Lakes Region HHW Collection. It was open to all residents and homeowners in the participating Lakes Region communities. The bulk of the costs associated with this was paid for by the Gilford Police Department and School District with funds from a two-year grant.

Nearly 20,000 gallons of HHW and more than 25,000 feet of fluorescent bulbs were disposed of properly. The estimated cost per Lakes Region household was \$2.19.

The cost to communities for 2009 will remain the same as it was for 2008. The next Household Hazardous Waste Collections will be held July 25, 2009 and August 1, 2009. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products (check with your local coordinator or LRPC for details).

HEALTH OFFICER ANNUAL REPORT

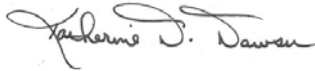
In addition to the normal Health Officer activities of investigating nuisances that may endanger public health such as; noise, garbage, insects, unsanitary living conditions, enforcing the states minimum rental housing standards (RSA 48A), inspecting day care centers and schools; Health Officers statewide have been working with state officials to alert the public of ways to minimize their exposure to arboviral illnesses (mosquito borne). West Nile virus (WNV) and Eastern Equine Encephalitis (EEE) are the two main arboviral illnesses (mosquito-borne) recognized in New Hampshire known to cause human and animal disease. There are a number of steps you can take to reduce your risk of disease from EEE and WNV some of them are;

- Choosing to wear protective clothing such as long pants and shirt sleeves while outside during evening, nighttime and early morning hours or at any time mosquitoes are actively biting.
- Using effective mosquito repellents
- Prevent mosquito breeding opportunities by removing standing water in outdoor containers like tin cans, plastic containers, glass bottles, portable children's swimming pools, discarded tires are the most common sites for mosquito breeding in the United States

These are only a few suggestions to reduce exposure to mosquito-borne illnesses. You can get more information by calling the New Hampshire Department of Health and Human Services toll free phone line from June to October 1-866-273-NILE (6453) and by accessing their website

<http://www.dhhs.nh.gov/DHHS/CDCS/West+Nile+Virus/default.htm>

You will not only reduce the risk of exposure to arboviral illnesses (mosquito borne) for yourself and your family but for your neighbors too by taking a few simple precautionary measures.



Katherine D. Dawson
Tilton Health Officer

HUMAN SERVICES ANNUAL REPORT

Tilton's Human Service Department experienced a marked increase in applications and inquiries in 2008 over 2007. This trend was first noted in 2003 and in 2008 exacerbated by the national and regional economic conditions and expanding unemployment. General Assistance (Town Welfare) is assistance granted to residents from the local tax dollars. In theory, the state does not downshift costs to the town; individuals should not be in the practice of requiring town, state, or federal assistance to meet basic needs. In reality, this department is frequently faced with the necessity of assisting clients, which are receiving state or federal aid, in order to avoid homelessness. State law mandates that we provide for basic needs, but state and federal assistance programs that are designed to provide long-term support, do not meet their own mandate thus the costs fall to the local communities.

In 2008, we logged on average 10-12 welfare inquiries a week from individuals who are homeless, either facing eviction or looking for assistance with shelter. Payments made for shelter costs (rent primarily) of clients in this office were the largest part of the budget, accounting for more than 55% of general assistance expenditures. In Tilton, the expectation is that of personal responsibility. We maintain a philosophy that town assistance is a fund of last resort. Applicants must have exhausted all other economic resources prior to being granted assistance from the Town. This expectation may be as a shock to some applicants, and we do require and verify that all able-bodied applicants are diligently searching for work. We expect general assistance applicants to make responsible fiscal choices, demonstrate appropriate behaviors and apply for 5 positions per day. The Welfare Administrator works with families and clients to facilitate problem solving and to identify any barriers facing them in their journey to self-sufficiency. Referrals to appropriate resources and services, as well as client advocacy, are ongoing tasks of the Welfare Administrator. In 2008, it became evident that if someone is physically able to work, there may not be a job in the local area. This is a dramatic change facing our community. A fact compounded by the reality that it now requires; tangible skills, the resources to travel, dedication and determination to secure employment. This office offers assistance in helping clients find these opportunities in order to secure employment.

The Tilton community benefits from the assistance provided by local churches and community organizations. This past holiday season the Welfare Administrator worked to coordinate applications for Thanksgiving and Christmas Food Baskets, as well as the Tilton Northfield Sanbornton Christmas Fund. This effort brings joy, happiness, clothing, and warmth to many in our community. The cost for this Holiday assistance to the poor in our community was in excess of \$20,000, which is significant for a town our size. However, the individuals and families that it helps often cite the value of their community's support as far exceeding the actual cost of items received.

With the on-going vulnerability of the economy, the increasingly transient population the instability of the downturn of the local labor market, this department will continue to strive to manage the resources we have at our disposal. We will continue to meet our statutory and moral responsibility to our residents. In 2009, we anticipate continuing to provide our fiscally conservative and socially responsible support and assistance: including referrals to the vulnerable, sick, needy, and the working poor in Tilton. The total expended on behalf of Tilton Residents in General Assistance by the Tilton Human Service Department in 2008 did not exceed \$31,000; an increase of approximately \$6,000 attributable to the aforementioned challenging economic conditions and ongoing recession.

Total applications for Town of Tilton General Assistance Processed by year:

YEAR	2002	2003	2004	2005	2006	2007	2008
TOTAL	268	367	349	387	428	453	516
ADULTS	289	381	384	411	478	486	578
CHILDREN	163	204	201	246	319	219	316

Respectfully submitted:
 Heather D. Thibodeau, M.Ed.,
 Welfare Director

BUILDING INSPECTOR

The building activity for 2008 has been quite active. I've seen many new modifications in homes as well as commercial properties. The two new hotels were completed and opened for business. Walgreens was also completed and opened this year. Tilton-Northfield Aqueduct built a new building on Academy Street which also opened for business.

We also had a tractor supply store come in as well. In 2008 we handed out several cease and desist orders. This has brought revenue for the town and has also helped cleaned it up as well. We are also pursuing other cease and desist orders for 2009.

2008 BUILDING REPORTS

NEW STRUCTURES	3
Commercial	
Residential (New Homes)	3
ADDITIONS & ALTERATIONS	
Residential	37
Commercial	28
Demolitions (Structures)	2
MANUFACTURED HOUSING (Mobile Homes)	
New	1
Removed	1
PERMITS ISSUED	
Electrical	11
Signs	31
TOTAL PERMITS ISSUED	117
TOTAL FEES COLLECTED	\$6,776

Respectfully Submitted



Al LaPlante
Code Enforcement Officer
code@tiltonnh.org

PLANNING BOARD ANNUAL REPORT

The Tilton Planning Board had a quiet year, hearing only 11 cases, the majority of which were change of use applications, and two of which were withdrawn. The remaining cases heard included minor subdivisions, boundary line adjustments, and subdivision issues.

The planning board has a full complement of members, and one alternate. Members attended workshops and conferences, including the Fall Planning and Zoning Conference, as well as workshops at the Local Government Center, to stay abreast of changes in planning and zoning. The board is participating in the Tri-Town Aquifer Protection Committee to assist in protecting Tilton's aquifers. Though the pace of development has slowed in the last few years, there are still opportunities for developers to build or redevelop areas in town, and the Planning Board is committed to protecting the interests of the town while balancing the legal rights of those who wish to build here.

Over the course of this year, the Planning Board has further reviewed the town ordinances and suggested changes that will be presented to the voters in March of 2009. The Board believes these changes continue to protect the town's interests and overall aesthetic character. Additionally, the planning board formed a Capital Improvements Plan subcommittee in 2008, which requested submissions for capital improvement projects, reviewed those submitted, and made recommendations to the full board and then to the selectmen for consideration.

Thank you to all of the citizens who attend the meetings and provide valuable insight and support. Thank you also to all of the Board members for their invaluable assistance over this last year.

Respectfully submitted,

Sarah Paratore, Chairman

PROPOSED ADDITIONS AND AMENDMENTS BY THE PLANNING BOARD TO THE TILTON ZONING ORDINANCES

1. Are you in favor of adding the following to the definitions section of the Tilton Zoning Ordinances:

SECTION 2.1.

add the following definitions to the existing definitions:

A. **Accent lighting** means any directional lighting that emphasizes a particular object or draws attention to a particular area.

B. **Direct light** means light emitted directly from the lamp, off of the reflector or reflector diffuser, or through the refractor or diffuser lens of a fixture.

C. **Disabling glare** means lighting that impairs visibility and creates a potentially hazardous situation for either pedestrians or motorists.

D. **Fixture or luminaire** means a complete lighting unit including the lamps or bulbs together with the parts required to distribute the light, to position and protect the lamps and to connect the lamps to the power supply.

E. **Full Cutoff** means that no light rays are emitted by a fixture above the horizontal plane measured through the lowest point of the housing from which the light is emitted.

F. **Fully-shielded** when a fixture is fully shielded, no rays of light shall be emitted from the fixture horizontally, or above the horizontal plane. A fully shielded condition may be accomplished by architectural structure i.e. recessed lights or awnings.

G. **Glare** means the brightness of a light source that causes eye discomfort or loss of visibility.

H. **Grandfathered fixtures** means fixtures not conforming to this chapter that were in place at the time this chapter went into full force and effect.

I. **Height of fixture** the height of a fixture shall be the vertical distance from the ground directly below the centerline of the fixture to the lowest direct light emitting part of the fixture.

J. **Indirect light** means light that has been reflected or has scattered off of other surfaces.

K. **Lamp or bulb** means the light producing source installed in the socket portion of a fixture.

L. **Light pollution** means general sky glow caused by unshielded and scattered artificial light in the atmosphere, which results in decreased ability to see the natural night sky.

M. **Light trespass** means light emitted by a fixture that shines beyond the property on which the fixture is installed. Light levels shall not exceed a maximum of 0.05 lumens per square foot at the property line as measured at a vertical point five (5) feet above grade. Light trespass measurements shall be made at the property line with the meter held normal to a line between any offending light source(s) and the light meter.

N. **Lumen** means a unit of luminous flux. One foot-candle is one lumen per square foot. For the purposes of this chapter, the lumen output values shall be the initial lumen output ratings of a bulb. "Initial" refers to the manufacturer's stated rating for a new bulb.

O. **Luminaire** means the same as fixture.

P. **Luminous tube**: a glass tube filled with a gas or gas mixture (including neon, argon, mercury or other gasses), usually of small diameter (10-15 millimeters), caused to emit light by the passage of an electric current and commonly bent into various forms for use as decorations or signs. A "neon" tube does not include common fluorescent tubes. Neon signs shall be treated as internally illuminated signs for the purposes of this chapter.

Q. **Nuisance glare** means light that creates an annoyance or aggravation but does not create a potentially hazardous situation.

R. **Outdoor lighting** means the night time illumination of an outside area or object by any man-made device located outdoors that produces light by any means.

S. **Spotlight or floodlight** means any light fixture that incorporates a reflector or a refractor to concentrate the light output into a directed beam in a particular direction.

T. **Temporary outdoor lighting** means the specific illumination of an outside area or object by any man-made device located outdoors that produces light by any means for a period of not more than seven (7) days and that occurs only once within a one hundred eighty (180) day time period.

2. Are you in favor of adding the following to Tilton Zoning Ordinances following Section 2.3.:

SECTION 2.4 OUTDOOR LIGHTING (March 2009)

2.4.1. Purpose

The purpose of this chapter is to regulate outdoor lighting fixtures and installations to improve nighttime public safety and security; to promote energy efficiency; to reduce lighting which is detrimental to the environment or to public use and enjoyment of public and private property; and to preserve and promote the historic character of Tilton.

2.4.2. Definitions (see section 2.1)

2.4.3. Applicability

A. The provisions of this chapter shall apply to all outdoor lighting fixtures used for illumination or advertisement.

B. All outdoor lighting fixtures existing and legally installed and operative before the effective date of this chapter are exempt from these requirements until the end of the grandfather period.

C. When existing lighting fixtures are replaced or relocated, their replacements shall be subject to all the provisions of this chapter.

D. All governmental agencies, federal, state, or county, which operate within the town limits of Tilton, are encouraged to comply with the provisions of this chapter.

2.4.4. General Standards and Provisions

The following general standards and regulations shall apply to all outdoor lighting installed after the effective date of this chapter with the exception of lighting which is exempt pursuant to the section addressing grandfather clauses.

A. Residential and commercial outdoor lighting fixtures and devices shall be fully-shielded and aimed downward in such a manner that light rays emitted by a fixture whether directly from a bulb or from the fixture, are restricted to regions below an angle fifteen (15) degrees beneath the horizontal plane running through the point on the fixture where the light is emitted.

(1) Fully shielded wall mounted fixtures shall be limited to a total light output of 3,000 lumens (e.g. a 150 watt incandescent bulb), and the number of said fixtures shall be limited to one per every 400 square feet of wall.

(2) Unshielded wall mounted fixtures limited to 800 lumens (e.g. a 40 watt incandescent bulb) shall be limited to one per every 400 square feet of wall surface.

(3) Fully shielded pole mounted fixtures shall be limited to 9,500 lumens (e.g. a 100 watt high pressure sodium bulb) and the number of said fixtures shall be limited to one per every 8,000 square feet of ground surface area.

(4) Fully shielded condition can be accomplished by using a surrounding architectural structure. Opaque awnings can be used to meet this condition.

B. If a motion sensor is used, unshielded lights may be up to 1800 total lumens per fixture, provided that the lights do not remain on longer than 10 minutes after being triggered, are aimed at least 45 degrees below the horizontal and are not aimed onto adjacent property.

C. Any light shining onto an adjacent property or street which results in light trespass, nuisance glare or a disabling glare shall not be permitted.

D. Lighting, other than street lights, mounted on poles or structures shall not exceed a mounting height of 15 feet. If needed, additional shielding shall be added to the light fixture to eliminate light trespass and disabling glare.

E. Existing fixtures may be adapted to comply with this chapter by adding a properly designed fully shielded structure.

F. Lighting for signs shall be directed downward onto the sign's surface and not toward the sky or adjacent properties. Such lighting shall be limited to 1800 initial lumens (e.g. a 100 watt incandescent bulb) per every 15 square feet of sign surface.

G. Up lighting on landscaping and foliage shall be limited to 900 initial lumens (e.g. a 40 watt incandescent bulb) with a limit of one lamp fixture per each 900 square feet of landscaped area.

H. Up lighting for architectural illumination is permitted provided that the total output is less than 5,400 initial lumens per 3,000 square feet of wall surface area and less than 1,800 initial lumens per fixture (e.g. a 100 watt incandescent bulb). No illumination may project beyond the highest point of the structure or beyond the structure's edges. Side shielding shall be used to avoid light trespass or disabling glare.

I. Flag illumination is limited to 800 initial lumens (e.g. a 40 watt incandescent bulb) and when possible shall originate from a fixture at the top of the pole.

J. Internally illuminated signs shall be constructed so that the top of the sign does not allow light to emit directly towards the sky and so that the light is encased all the way around.

K. Any light source permitted by this chapter may be used to light outdoor recreational facilities (public or private) such as, but not limited to, football fields, soccer fields, baseball fields, softball fields, tennis courts, or show areas provided all of the following conditions are met:

(1) All fixtures used for event lighting shall be fully shielded as defined in this chapter, or be designed with or provided with sharp cut-off capability so as to minimize up light, spill light, light trespass and glare. Such installations shall be placed per manufacturer's recommendations and in a manner to maximize shielding.

(2) All events shall be scheduled so that all activity is complete before or as near to 11:00PM as practical. Under no circumstances shall any illumination of the playing field, court or track be permitted after 11:30PM except to conclude a scheduled event that was in progress before 11:00PM and circumstances prevented conclusion by 11:00PM.

L. In order to comply with "The New Mexico Night Sky Protection Act" mercury vapor lamps shall not be sold or installed in the town of Tilton, NH. A suggested replacement is high-pressure sodium lights.

M. Parking lot lighting shall be shut off by 11:00PM unless a specific scheduled event requires parking lot lighting to be left on until the event is finished. In this situation, the lights shall be shut off within a reasonable period of time following the end of the event.

N. Light emitted from inside of a structure to the outside of the structure shall be subject to control by this chapter if it is determined that such light constitutes a nuisance glare, a nuisance light trespass or a disabling glare as defined by this chapter, and should therefore be treated as if it were outdoor lighting.

2.4.5. Further Restrictions

The town of Tilton reserves the right to further restrict outdoor lighting, including by not limited to searchlights for special events, quartz lighting, laser lights, pole height, and level of illumination when it is deemed to be in the best interests of the public and in keeping with the stated purpose of this chapter.

2.4.6. Exemptions

The following are exempt from the provisions of this ordinance.

- A. Unshielded outdoor light fixtures, single or multiple, provided that each lighting fixture does not exceed a total light output of 800 lumens (e.g. a 40 watt incandescent bulb).
- B. Traffic control signals and devices.
- C. Temporary emergency lighting (e.g. fire, police, repair workers)
- D. Moving vehicle lights
- E. Navigation lights (e.g. airports, heliports, radio/television towers).
- F. Seasonal decorations with individual lights in place no longer than 60 days.
- G. Other special situations approved by (the governing body) for temporary or periodic events (e.g. rodeos, revivals, fairs, fiestas, carnivals, night-time construction)

2.4.7. Grandfathering

- A. All lighting installations must be brought into compliance with the provisions of this chapter within ten (10) years of its effective date.
- B. This grandfathering provision does not apply to the following:

(1) Lighting on an existing building with a change of roofline or building size exceeding fifty percent (50%) of the square footage due to renovations or remodeling shall be brought into full compliance before reoccupation or re-use.

(2) Fixtures that are replaced or relocated. Such fixtures shall be brought into full compliance at the time of replacement or relocation.

(3) Existing fixtures that direct light toward streets or parking lots and that cause disabling glare to motorists or cyclists.

2.4.8. Submittals

Applications for building permits, including new construction and remodeling, or applications for subdivisions which include the installation of outdoor lighting fixtures for any purpose shall provide evidence of compliance with the requirements of this chapter. The submittal shall contain the following information and be submitted as part of the site plan to the Planning and Zoning department for recommendation for approval:

- (1) Plans indicating the location, type and height of luminaires including both building and ground mounted fixtures;
- (2) A description of the luminaires, including lamps, poles or other supports and shielding devices, which may be provided as catalogue illustrations from the manufacturer.
- (3) Photometric data, such as that furnished by the manufacturer, showing the angle of light emission for fixtures with an output of 5,000 lumens or more; and
- (4) Additional information as may be required by the Planning and Zoning department in order to determine compliance with this chapter.

2.4.9. Variances

Variance from the provisions of this chapter shall not be permitted unless specifically authorized pursuant to the provisions of (cite location of requirements for application of variance in the town code).

2.4.10. Enforcement

A. Duty to Enforce. It shall be the duty of the persons designated by the Selectmen of the Town of Tilton to enforce the regulations contained in this chapter.

B. Notice of non-compliance and abatement. The town may issue a written notice of non-compliance directed to the owner of record of the property on which the non-compliant lighting fixture(s) or installation(s) exist or to the occupant or tenant of the property, or both. The notice shall describe the violation and shall establish a reasonable time limit for abatement, which shall be not less than ten (10) days or more than ninety (90) after service of the notice. The notice may be served either personally or by registered mail to the owner's last known address.

C. Complaint: In the event the owner or occupant of the property where the non-compliant lighting fixture(s) or installations(s) exist has failed, within the prescribed time, to abate the violation, then the town shall file a complaint charging violation(s) of this chapter with the municipal court.

D. This chapter does not grant to any party other than the town of Tilton the right to enforce this chapter or to bring any suit in any court for violation of this chapter. It does not create a private cause of action.

2.4.11. Penalties for Violation

A. Any person, firm or corporation or any officer or employee thereof, who violates the provisions of this chapter shall be deemed guilty of a petty misdemeanor and upon conviction may be punished by a fine of not more than \$500.00 or imprisonment for not more than 90 days or both by such fine and imprisonment for each separate offense.

B. Each 24 hour period during any portion of which any violation of this chapter is committed or continues to exist shall constitute a separate offense.

Section 2.4.12. Severability

Should any section, paragraph, clause or provision of this ordinance for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining provisions of this ordinance.

Section 2.4.13. Repealer

All ordinances or resolutions or parts thereof, inconsistent with the provisions of this ordinance are hereby repealed to the extent only of such inconsistency or conflict. This repealer shall not be construed to revive any ordinance or resolution or part thereof, heretofore repealed.

Section 2.4.14. Effective date

This ordinance shall be in full force and effect five (5) days after its approval, adoption and publication as provided by law.

3. Are you in favor of modifying the existing ordinance 10.5.2. to read:

All dwelling units and all commercial, public or industrial buildings shall be connected to a sewage disposal system. When a public system is not available, a private **sewer** (sewage) system is required. **INSERT: Portable Toilets (commonly known as port-a-potties) or outhouses shall not be acceptable.** * The type, size, location, and construction of all septic tanks and drainage fields shall conform to all current rules and regulations promulgated by the NH Water Supply and Pollution Control Commission and shall be approved by both the NHWSPCC and the appropriate town official. Approval by NHWSPCC shall not be binding on the town nor shall such approval by the NHWSPCC negate conformity with the aforementioned rules and regulations.

Proposed addition to the Subdivision/Site Plan Regulations:

All site plans approved after March 2009 will be valid for one (1) year from the date of approval, and may be extended for a period of one year past that expiration date.

**ZONING BOARD OF ADJUSTMENT
CASE # LOG FOR 2008**

1. ZBA Case #08-01 – Channel Marine, variance for road frontage for 954 Laconia Road, Tilton, NH (Withdrawn)
2. ZBA Case #08-02 – Nick Canzano, variance for setbacks at 977 Laconia Rd, Tilton, NH Tax Map U-1 Lot 14 (Approved)
3. ZBA Case# 08-03 – Ronald Vezina, owner of 276 Main Street, LLC, variance in Maximum Residential Density. Tax Map U05 Lot 15 (Dismissed, did not appear)
4. ZBA Case# 08-04 – Kevin Hardy, Special Exception to have storage trailers and containers at 562 W. Main St. Tilton, NH Tax Map R26 Lot 16. (Cancelled, illegal notice)
5. ZBA Case#08-05 – Excel Buying, LLC., special exception to have storage containers at 954 Laconia Rd, Tilton, NH U01-Lot 2 (Granted, with conditions 9-16-08)
6. ZBA Case #08-06 – Kevin Procopio, variance of area to build house at 36 Ashuelot Dr, Tilton, NH Tax Map U-3 Lot 15. Continued to 11-18-08 (Granted with conditions 11-18-08)
7. ZBA Case #08-07 – Francis & Linda Smith, equitable waiver of dimensional requirements to resolve the issue of their non-conforming door overhang. 16 Murphy Lane, Tilton, NH. Tax Map R9 Lot 5 (Granted 10-21-08)
8. ZBA Case #08-08 – Mark Investments, Inc (Walgreens), appeal of an administrative decision of the code enforcement office that the free-standing sign is impermissible. (Granted 10-21-08)
9. ZBA Case #08-09 – Shawn Sullivan, variance in area, as-built plan dated 6-24-08 revised 9-17-08 to verify lot line setbacks. Property located 40 Church St, Tilton, NH. Tax Map R09 Lot 40. (Granted with conditions 11-18-08)
10. ZBA Case #08-10 – Kevin Procopio, variance Article XIV Section 4.2 Applicant seeks construction of a residence within the 20 ft buffer of a wetland. (Granted with conditions 11-18-08)

Respectfully Submitted,
Normand J. Boudreau, Chairman
Zoning Board of Adjustment

CONSERVATION COMMISSION ANNUAL REPORT

Our mission statement: “The Tilton Conservation Commission shall be comprised of residents of the town of Tilton who have an interest and concern with any aspect of the proper utilization, conservation and protection of natural resources. The Commission shall assist and advise the citizenry, property owners, State of New Hampshire, other municipal boards and/or commissions with information relevant to the proper utilization of Tilton’s natural resources.”

The Conservation Commission, in trying to protect the town’s natural resources has a responsibility to comment on any project that impacts wetlands, whether small or large. Throughout 2008, there were several projects requiring a detailed review of wetlands impacts. This process usually involves performing a site walk followed by written comments or recommendations to both NHDES, the Tilton Planning Board, and sometimes, the Army Corps of Engineers. The Commission also reviews all state applications for “Dredge and Fill Permits” and has the opportunity to comment to NHDES. When wetlands violations are brought to our attention, the Commission usually visits the site in question and works with a landowner to correct any perceived problems before it becomes a major wetlands violation and involves NHDES for enforcement.

The Conservation Commission has expended dollars to fight milfoil in Lake Winnisquam and will continue to search for these opportunities as we begin the 2009 year. In addition, we are in the process of purchasing property on the River in Tilton to enhance the green space available to our community. Our goals for 2009 will be to review opportunities to continue to purchase properties for the betterment of our community to include but not limited to a Town Beach and future park space for our youth. We are also producing a quarterly newsletter to help assist people in learning about Conservation and Town requirements associated with wetlands.

The Conservation Commission meets @ 7 PM on the third Monday of each month and the public is welcome to attend. The minutes of our meetings are posted on the Tilton web site:
<http://www.tiltonnh.org/Minutes/ConservationComm/TCC-minutes.htm>

- ❖ The Tilton Conservation Commission is advisory only, and has no enforcement powers. If a wetland violation occurs, anyone can file a wetlands complaint form with NHDES. On the web, go to: <http://www.des.state.nh.us/wetlands/pdf/complain.pdf>, or send an email to: wetmail@des.state.nh.us, or call (603) 271-2147.

Respectfully submitted,

Helen Hanks, Chair

TILTON PARK COMMISSION

The Tilton Park Commission has been very active throughout 2008. We meet monthly on the second Wednesday of each month (except December) at 6:00 PM.

We put into place Rules and Regulations for each Park and these will be placed at each Park this spring. A parking area will be completed at Buffalo Park within a few months.

Starting in early May or June there will be pictures available of the Parks on the Town's website, along with other information regarding these facilities.

Riverfront Park, Island Park and the Rt. 132 Ballpark were all used through the spring and summer and, hopefully, they will be in years to come. Riverfront Park had gatherings for weddings, baby showers, birthday parties, and family get-togethers. The Island Park had weddings and the weekly concerts on Sunday nights, thanks to Alan Hartwell. Of course, the 132 Ballpark had many exciting games and is a great place for families and friends to gather.

We welcome ideas and input from the townspeople.

Bob Hardy, Chairman
 Steve Jones, Vice Chairman
 Bill Lawrence, Treasurer
 Vicy Virgin, Secretary
 Janice Boudreau

TILTON – NORTHFIELD SAVINA HARTWELL MEMORIAL FREE CONCERTS OUR 17th YEAR!

Sunday Evening: 6:30 to 9 pm

Refreshments available or Bring Your Own. Bring Chairs or Blankets too.

July 5	Amoskeag Strummers Co-sponsor: Ken Partridge Construction / Tilton
July 12	60's Invasion Show Co-sponsor: Northway Bank / Tilton
July 19	East Bay Jazz Ensemble Co-sponsor: The Gale Insurance Agency / Tilton
July 26	Annie And The Orphans Co-sponsor: Tilt'n Diner / Tilton
Aug 2	Karen Morgan / Pony Express Co-sponsor: Franklin Savings Bank / Franklin-Tilton
Aug 9	Day Janerio Co-sponsor: Grevior's Furniture / Franklin
Aug 16	Compaq Bigband Co-sponsor: The Savina Hartwell Community Project Fund
Aug 23	Onion River Jazz Band
Aug 30	Lunch At The Dump (Bluegrass)

AT THE SAVINA HARTWELL BANDSTAND

At Tilton Island Park, Main Street (Route 3), Tilton, New Hampshire

TILTON SEWER COMMISSION

In 2008, the Tilton Sewer Commission's (TSC) primary focus was on the completion of the Lochmere Sewer project. Unfortunately we received mixed results.

In the summer during the final testing of the project's pump stations, it was discovered the main pump station on River Road did not meet discharge requirements for the NH Department of Environmental Services (NH DES). Upon researching the problem it was discovered that human error occurred in preparing the bid plans and specifications by inserting an incorrect static head for the River Road pump station. The problem was resolved later in the fall when an 800 linear foot section of force main was replaced at no cost to the TSC.

In the early fall when looking to supply electricity to the Beach Street pump station, it was discovered that Public Service Company of New Hampshire (PSNH) did not have right of way for the location of their existing power lines. Since the property owner would not grant an easement, the TSC worked with PSNH and another property owner to secure an easement for an underground electrical line under Beach Street. As of January 2009, power has been supplied to the Beach Street pump station.

Later in the fall, US Department of Agriculture's Rural Development (USDA RD) and NH DES granted substantial completion status for part of the project. This granting of substantial completion allows property owners on Silver Lake Road, Church Street and River Road to connect to the new sewer system. To date, we have had numerous property owners make such connections. For the residents on the remaining portion of the project including Grange Road, lower Lancaster Hill Road, part of Laconia Road, Beach Street, Lake Road and Lakewood Road, the ability to connect will occur when spring comes and the ground is free from frost.

All new sewer connections should include in their contract to connect to municipal sewer a requirement to close out their existing septic tank. NH DES regulations require the property owner to pump the tank out, fill the tank with sand or other aggregate material to prevent floating and break part of the top of the tank to prevent the possibility of anything getting trapped inside.

Since there has been confusion over the funding of this and previous sewer projects, the TSC is including this narrative which it hopes will better explain the funding process.

Funding for the Lochmere Sewer Project comes from two agencies. The USDA RD and NH DES provide funding for our new construction sewer projects. Rural Development provides both grants and loans, however every project is funded by fully expending all loan monies prior to expending any grant monies. Any left

over grant money is returned to Rural Development. This is why the Commission strives to budget as close to actual project cost, so that large quantities of grant money are not returned. The loan is repaid by the users of the individual project over a thirty year loan payment.

In addition to Rural Development's contributions to the project, NH DES contributes a twenty percent grant on many of the project's costs through its State Aid Grant (SAG). The SAG is applied annually to the annual loan payments to further reduce the financial impact on the user's annual betterment fee.

Currently the Commission has concerns that although NH DES has promised to provide the twenty percent SAG contribution, they may not follow through due to the current budget deficit in Concord. The users of the Lochmere Sewer project may wish to contact their local legislators requesting NH DES follow through on their commitment to provide funding for this project. If NH DES fails to pay their twenty percent SAG commitment, the users will see an increase in their betterment fees.

The Commission would also like to clarify that the Lochmere Sewer Project and the Silver Lake Road Project, although being done by the same contractor, use independent financing sources that oversee any and all payments made under each project, in addition to the pay requisitions preprepared by the engineering firm.

Hopefully this clarifies any concerns some residents have expressed over project expenses. At this point in the contract, any monies expended are paid by Rural Development's grant. The Commission is still discussing possible additions to the project that will be paid by grant money. We hope to purchase several individual grinder pumps to use as spares for the residents that were required to install the grinder pumps as part of the project. We are also looking to install warning lights on all project pump stations to act as back-up to the telephone alarms system utilized for this project.

For the coming year, the Commission is changing focus from new construction to complying with recently approved US Environmental Protection Agency's (US EPA) regulations on sewer systems. The Tilton Sewer Commission is in a unique situation because as a member of the Winnepesaukee River Basin Program (WRBP) also known as the Franklin treatment Plant. The WRBP is a state run treatment plant treating effluent from Franklin, Northfield, Tilton, part of Sanbornton, Laconia, Gilford, Meredith and into Center Harbor. As part user to the WRBP, the Commission is partially liable for the WRBP's operations per the new US EPA regulations. The Commission is currently working with other member municipalities and the WRBP in order to meet the new US EPA requirements.

Additionally, the US EPA requires the Commission to inventory all our sewer lines and pump stations. The inventory includes, but is not limited to, mapping all locations, determining where in the life cycle each line or pump station falls, a preventative maintenance schedule, proving fiscal responsibility to repair or replace all lines and pump stations at the end of their useful life, and installation of automatic dialers in the pump stations to alert the Commission in the event of a pump station failure. The traditional red lights seen on most of our pump stations are not sufficient in US EPA's view, however the Commission believes it is still a useful secondary alert system. Residents are encouraged to contact the Sewer Commission at 286-4606 should they see any of our red light on in their travels through town. The answering machine provides cell phone numbers to cover during off hours. Although there are several locations in town with private pumps stations, the Commission prefers resident contact us on any red light and we will follow up as necessary.

The Commission would like to thank Ms. Johanna Ames, our Administrator, for all her assistance as we would be lost without her knowledge and dedication.

Respectfully submitted,

Peter Fogg, Chairman
David Wadleigh, Commissioner
Jason Wright, Commissioner

PARK CEMETERY

For the Year Ending December 31, 2008

INCOME	2008
Deeds	\$6,500.00
Foundations/markers/monuments	\$660.00
Interest	\$3,537.45
Open graves/tomb	\$5,800.00
Tilton Trust	\$15,653.37
Northfield	\$3,500.00
Tilton	\$4,000.00
Donations (Veterans)	\$500.00
Total Income	\$40,150.82

EXPENSES

Cemetery Expansion	\$475.00
Contract Labor	\$1,165.00
Electricity	\$378.83
Equipment/rental	\$-
Gasoline/Heating fuel	\$2,129.33
Insurance	\$3,245.00
Maintenance	\$870.31
Office/dues, etc	\$272.00
Park Cemetery Perpetual Care Fund	\$2,166.65
Payroll	\$25,684.51
Payroll Taxes	\$3,083.54
Supplies	\$2,528.93
Telephone	\$399.17
Total expenses	\$42,398.27

Funds at Franklin Savings Bank	Balance 12/31/2008
Perpetual Care Savings*	\$149.94
Perpetual Care -CD*	\$79,418.05
Investment Fund - CD	\$9,807.94
Equipment Fund - Savings	\$4,420.31

* Only interest can be expended

Eliza Conde, Treasurer

HALL MEMORIAL LIBRARY BUDGET

For the Year Ending December 31, 2008

INCOME:

Book Sales	\$1,111.27
INTEREST	\$408.06
Fines	\$6,638.06
Copier	\$1,351.29
Gifts	\$525.00
MEM TRUST	\$2,578.35
PROGRAM-INCOME	\$687.45
TOWN-NORTHFIELD	\$116,500.00
TOWN-TILTON	\$117,825.00
Non resident fees	\$690.00
TOTAL INCOME	\$248,314.48

EXPENSES:

ADMIN & OFFICE	\$2,500.41
AUTOMATION	\$5,650.49
BENEFITS	\$24,889.80
BLDG MAINT	\$13,474.22
BOOKS,VIDEO,AUDIO	\$19,544.90
EDUCATION	\$1,429.78
ELECTRIC	\$5,763.01
HEAT	\$8,783.52
INSURANCE	\$4,273.00
JANITORIAL	\$4,944.00
PAYROLL	\$135,836.15
PAYROLL TAXES	\$10,391.41
PERIODICALS	\$1,735.64
PROGRAMS	\$806.05
RETIREMENT	\$2,944.68
SEWER/WATER	\$1,239.09
TELEPHONE	\$1,366.40
Building Fund	\$4,500.00
TOTAL EXPENSES	\$250,072.55

Hall Memorial Library

18 Park Street, Northfield, NH 03276

www.hallmemoriallibrary.org

603-286-8971

Serving the towns of Tilton and Northfield since 1886

Trustees: Leif Martinson, Northfield. Chair, lifetime appointee
Eliza Conde, Northfield, Treasurer, lifetime appointee
Judy Sanders, Tilton, lifetime appointee through August
Nell Grant, lifetime appointee beginning September
Christine D'Amore, Tilton, elected through 2010
Tom Fulweiler, Northfield, Secretary, elected through 2010

Staff: Mary Ahlgren, Director
Kelly Finemore, Children's Services
Trudy Fletcher through August, Brittany Moore beginning September,
Young Adult services
Coral Theberge, Library Assistant, tech services
Hadley Barth, Library Assistant, interlibrary loan services
Heather Young, Substitute
Beth Crandall, Rachel Sibulkin, Kelsea Morrison, Pages

Volunteers: Nell Grant, Donald Bienvenu, Bonnie Randall, Mo, Eric and Renee Boudreau, Nicole LaPlante, Marge Rudolph, Ginny Timmons, Susan Nadeau, Beverly Green, Cheryl Geiger, Josie Nichols, Don MacDonald, Tricia Beauchesne, David Rodrique, Volunteers take care of our inside and outside plants, recycling, and homebound delivery among other things. They contributed more than 860 hours of their time to the library and we thank them all for their generosity.

The library produced 255 programs this year, ranging from weekly story times, to booktalks at the middle and high schools. We have experienced knitters who teach beginners to knit, and book discussion groups which stretch our reading habits by encouraging us to read beyond our normal interests. People play Scrabble and chess here on a weekly or monthly basis. There is always something happening within these doors.

We are your source for up to date information via the internet, on our databases, or within the covers of our reference materials. Down loadable audio books offer the newest popular titles and old favorites for you to listen to on your MP3. Magazines and local newspapers are available for to read here or, if they aren't the latest issue, at home.

Our building itself is a draw for locals and tourists alike. Nearly every week someone stops in to tour the library and hear about its history. Unfortunately the older structure has developed leaks in several places, and it is likely that the water is coming in because the bricks need to be re-pointed. The chimney, which is also original, must be rebuilt as the sandstone which forms its base has deteriorated over the last 120 years. Both of these repairs will require specialized and costly attention. We are applying for grants to help pay for these projects.

The numbers of materials that we circulate have been going up: in 2008 a total of 66299 items of various kinds were checked out at our circulation desk. That is an increase of nearly 10,000 since 2007. We order new books, DVD's and books on CD regularly to keep our patrons current and happy. We would like nothing more than to see you join, use, and enjoy the library in 2009.

HALL MEMORIAL LIBRARY TRUST ACCOUNTS For the Year Ending December 31, 2008						
Fund	Ba nce 01/08	Int/Growth	Contribution	Withdrawn	Ba nce 12/31/08	
Abigail Titton Fund	\$27,199.59	\$1,144.42		\$636.54	\$27,707.47	
Holding Account	\$116.89	\$0.40			\$117.29	
Mary Osgood Fund	\$81,631.84	\$1,896.55	\$8,368.16	\$1,240.00	\$90,656.55	
Fidelity Investments	\$94,135.71	\$(20,705.12)		\$8,368.16	\$65,062.43	
Tota s:	\$203,084.03	\$(17,663.75)	\$8,368.16	\$10,244.70	\$183,543.74	

HALL MEMORIAL LIBRARY SAVINGS ACCOUNT For the Year Ending December 31, 2008					
Fund	Ba nce 01/08	Int/Growth	Contribution	Withdrawn	Ba nce 12/31/08
Buiding Fund	\$9,500.00	\$332.60	\$4,500.00		\$14,332.60
Tota s:	\$9,500.00	\$332.60	\$4,500.00	\$-	\$14,332.60

Eiza Conde, Treasurer

**DEATHS RECORDED IN THE TOWN OF TILTON
FOR THE YEAR ENDING DECEMBER 31, 2008**

DATE OF DEATH	PLACE OF DEATH	DECEDENT'S NAME	FATHER'S NAME & MOTHER'S MAIDEN NAME
JANUARY 7	TILTON	MACLEAN, WILLIAM	MACLEAN, GERRY & KIDDER, GRACE
JANUARY 14	TILTON	BLAIS, MAURICE	BLAIS, MAURICE & GRENIER, LENA
JANUARY 21	FRANKLIN	BENNETT, MARJORIE	BROWN, JOHN & PRESCOTT, MABEL
JANUARY 25	TILTON	CASS, STEPHEN	CASS, HAROLD & MCCOMB, ESTHER
JANUARY 30	FRANKLIN	MACKENZIE, SAMUEL	MACKENZIE, DUNCAN & FITZSIMMONS, CATHERINE
FEBRUARY 6	FRANKLIN	MORENCY, PAULINE	UNKNOWN & GAGNON, UNKNOWN, JEANNETTE
FEBRUARY 22	TILTON	ELDRIDGE, KATHERINE	SARGENT, RAYMOND & AHMAN, HILDA
FEBRUARY 26	TILTON	VAILLANCOURT, ROGER	VAILLANCOURT, AMEDEE & FORTIN, YVONNE
MARCH 12	TILTON	SARGENT SR, RUSSELL	SARGENT, LEW & ROLAND, ELIZABETH
MARCH 14	TILTON	DOHERTY, WILLIAM	DOHERTY, THOMAS & DONOHUE, MARY
MARCH 18	TILTON	GARNETT, RICHARD	GARNETT, JOHN & UNKNOWN, MARGARET
MARCH 22	FRANKLIN	MONDAY, GERMAINE	ST LAURENT, FREDERICK & UNKNOWN, MARIE
MARCH 22	LACONIA	CHAMPAGNE, WALTER	CHAMPAGNE, JAMES & LINDSAY, EVA
MARCH 28	FRANKLIN	DOUGHERTY, CAROL	ORDWAY, LINLEY & LOWELL, IRENE
APRIL 2	LEBANON	WELCH SR, ROBERT	WELCH, RAYMOND & KINGSTON, LEOTA
APRIL 4	TILTON	KHAMDARANIKONE, PRANOM	PHOMSOUVANH, KHAMSY & PHOMSOUVAN, BOUNSY
APRIL 11	TILTON	GRIFFIN, ROBERT	GRIFFIN, HARRY & BELYEA, BERTHA
APRIL 20	TILTON	PICKEL, HOLLIS	PICKEL, CECIL & WILLARD, ABBY
APRIL 26	FRANKLIN	MALIAWCO, JOHN	MALIAWCO, EMPALIT & TULAKA, ANTONINA
MAY 8	TILTON	MATHAISSELL, FRANCES	CHAPLEY, JOSEPH & LISKIEWICZ, PAULINE
MAY 9	TILTON	SMITH JR, RAYMOND	SMITH, RAYMOND & HEALEY, MARY
MAY 13	TILTON	DESOSA, TERRY	DESOSA, JAMES & OGDEN, LOUISE
MAY 22	TILTON	RUNIS, EDWARD	RUNIS, STANLEY & UNKNOWN, PAULINE
JUNE 5	FRANKLIN	CURRAN, THOMAS	CURRAN, MARTIN & LAVACHE, BERTHA
JUNE 10	TILTON	BUXTON, KENNETH	BUXTON, JOHN & CURTIS, ELSIE
JUNE 11	WOLFEBORO	SAINT JOHN, ROBERT	ST JOHN, HAROLD & HARE, BARBARA
JUNE 11	FRANKLIN	MONGEON, CHESTER	MONGEON, LOUIE & MEYER, LOUISA
JUNE 14	BOSCAWEN	HUSSMAN, YANINA	PISCZEK, ALBERT & BUCZYNSKI, ANNA
JUNE 15	FRANKLIN	TILDEN, DONALD	TILDEN, HENRY & GARDNER, MILDRED
JUNE 20	LEBANON	BRYSON, TONI	KNUDSON, DAVID & BOSWORTH, ROXINE
JUNE 21	LACONIA	CILLEY JR, HOWARD	CILLEY SR, HOWARD & BIGHLEY, VALERIE
JUNE 22	LACONIA	ADAMS, ELIZABETH	BATH, ROBERT, & TAYLOR, SOPHIE
JUNE 22	NORTHFIELD	NICHOLS, GRACE	DERAGON, ALBERT & LEAVITT, RUBY
JUNE 30	FRANKLIN	MITCHELL, JACK	MITCHELL, RICHARD & GALE, FRANCES
JULY 1	TILTON	MURPHY, VINCENT	MURPHY, DANIEL & CAHILL, MARY
JULY 6	TILTON	BENADUM, RICHARD	BENADUM, EARL & SHOOK, STELLA
JULY 28	LACONIA	SMITH, JOSEPHINE	PALADINO, JOSEPH & BAMBARA, MARIA
JULY 30	CONCORD	MAGOON, JACK	MAGOON, JAMES & DOWLING, ETHEL
JULY 31	TILTON	NELSON, GUERDON	NELSON, CYRIL & MACY, ELISE
AUGUST 3	FRANKLIN	HICKEY SR, ROBERT	HICKEY, JAMES & ELLS, MARY
AUGUST 4	FRANKLIN	VIENNEAU, VIRGINIA	RAND, FORREST & PORTER, OCTAVIA
AUGUST 13	TILTON	MINER, STEPHEN	MINER, NORMAN & BOUCHARD, PHYLLIS
AUGUST 26	TILTON	KIMBALL, HAROLD	KIMBALL SR, CHARLES & STICKNEY, BEVERLY
AUGUST 29	FRANKLIN	WHALEE, FRANCIS	WHALEE, RUSSELL & HICKEY, JENNIE
SEPTEMBER 8	TILTON	DEIGNAN, FRANK	DEIGNAN, FRANK & JOYCE, GERTRUDE
SEPTEMBER 9	TILTON	CURRIE, RICHARD	CURRIE JR, HARRY & QUINN, IRENE
SEPTEMBER 11	BOSCAWEN	CLEVELAND, FRANCES	HILTON, GLENDON & MAC ELLEN, CHARLOTTE
SEPTEMBER 11	TILTON	JOHNSON, DONALD	JOHNSON, CARL & FRIBERG, VICTORIA
SEPTEMBER 18	TILTON	MORRISSETTE, MARCELLA	UNKNOWN & AUBUT, HELEN
SEPTEMBER 25	TILTON	TRYON, DAVID	TRYON, TERENCE & KING, HELEN
SEPTEMBER 25	TILTON	BRITTON, JOHN	UNKNOWN & UNKNOWN
SEPTEMBER 26	TILTON	JOHNSON, DAVID	JOHNSON JR, WILLIAM & GEORGE, HAZEL
OCTOBER 2	TILTON	JANCI SR, FREDERICK	JANCI SR, JOSEPH & KOVACILK, EVA
OCTOBER 4	TILTON	CHENELL, ANDREW	CHENELL, LEOPOLD & LAMACH, LANUZER

**DEATHS RECORDED IN THE TOWN OF TILTON
FOR THE YEAR ENDING DECEMBER 31, 2008**

DATE OF DEATH	PLACE OF DEATH	DECEDENT'S NAME	FATHER'S NAME & MOTHER'S MAIDEN NAME
OCTOBER 7	TILTON	MACDONALD, PAUL	MACDONALD, DAVID & HIGGINS, CELIA
OCTOBER 8	TILTON	HERBERT, MERLAND	HERBERT, RALPH & WIGIGN, LEAH
NOVEMBER 4	FRANKLIN	WEBSTER, RICHARD	WEBSTER, HARRY & TRIACHER, MARY
NOVEMBER 12	TILTON	NOCOL, RAYMOND	NICOL, LEWIS & UNKNOWN, CATHERINE
NOVEMBER 19	TILTON	DAVIS SR, GEORGE	DAVIS, NATHANIEL & QUINCY, CAROLINE
NOVEMBER 20	TILTON	LACASEE, JACQUES	LACASSE, LUCIEN & NADEAU, DESNEIGES
NOVEMBER 28	TILTON	MOORE, CATHERINE	HAZELTINE, GUY & DOHERTY, CATHERINE
DECEMBER 3	TILTON	CONLON, LAWRENCE	CRUMB, ELLERY & THOMPSON, ETHEL
DECEMBER 4	TILTON	PAINCHAUD, PEARL	ALLBEE, HIEL & DALZIEL, MARGARET
DECEMBER 6	TILTON	PALMER, ROBERT	PALMER, JACK & GUIRK, MILDRED
DECEMBER 7	TILTON	COLBY, MARY	BAKER, THOMAS & MURPHY, MARGARET
DECEMBER 8	TILTON	SUROWIEC, LEO	SUROWIEC, MARTIN & MATHAISSELL, MARY
DECEMBER 13	TILTON	GOGEL, JOHN	GOGEL, MICHAEL & WALINKA, KATIE
DECEMBER 28	LACONIA	MOULTON, ALBERT	MOULTON, CARROLL & TIBBETTS, EDNA
DECEMBER 29	TILTON	MORRISSEY, HENRY	MORRISSEY, WILLIAM & SCHMIDT, JOSEPHINE

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Respectfully submitted:
Cynthia D. Reinartz

**MARRIAGES RECORDED IN THE TOWN OF TILTON
FOR THE YEAR ENDING DECEMBER 31, 2008**

DATE OF MARRIAGE	GROOM AND BRIDE	RESIDENT TOWN OF EACH AT TIME OF MARRIAGE
MARCH 13	MANLEY, THOMAS J & STOREY, NICOLE A	FRANKLIN TILTON
MARCH 14	PERKINS, JOSHUA A & WILLARD, JESSICA M	TILTON TILTON
MARCH 28	HARBER, MICHAEL A & DAVIS, JUDY E	TILTON TILTON
MARCH 29	KELLEHER, KEVIN D & WRIGHT, CAROLYN	TILTON TILTON
APRIL 28	SULLOWAY, DENNIS & SULLOWAY, JENNIE	TILTON TILTON
MAY 3	SANBORN, WILLIAM M & DISARIO, KIMBERLY M	TILTON TILTON
MAY 9	CIRIELLO, JOHN A & HARWOOD, TRACEY A	TILTON TILTON
MAY 17	COURTNEY, PATRICK T & SELLERS, JUDITH A	TILTON TILTON
MAY 17	HOEY, ROBERT N & TRYON, KAREN W	TILTON TILTON
MAY 31	BROWN, DAVID J & DOCARMO, MICHELLE J	TILTON TILTON
MAY 31	GAGNON, JOHN J & DELSIGNORE, MICHELLE L	ALLENSTOWN TILTON
MAY 31	KIEFER, PATRICK J & FINER, KATHRYN J	LACONIA TILTON
JUNE 1	COY, ANTHONY D & BOWERS, ASHLEY E	TILTON TILTON
JUNE 14	HEINSTROM, GARY E & SCHILLING, AMBER N	TILTON TILTON
JUNE 21	SULLIVAN, JAMES L & SULLIVAN, JENNIFER A	TILTON BELMONT
JULY 12	LARRABEE, MARK D & CONSTANT, CARRIE	MEREDITH TILTON
AUGUST 2	JENNA, TED & JENNA, MARION	TILTON TILTON
AUGUST 8	THOMPSON, DONALD F & NEWTON, CAROLE A	TILTON - TILTON
AUGUST 16	LARAWAY, ROBERT F & LIVERNOIS, DEBORAH A	TILTON - TILTON
AUGUST 25	GRIFFITHS, STEPHEN M & KIMBALL, HEATHER F	TILTON - TILTON
SEPTEMBER 12	DAVIS, SCOTT W & NORMAND, LORI A	TILTON - TILTON
SEPTEMBER 20	O'REILLY, PATRICK J & KNOX, JENNIFER M	TILTON - TILTON
SEPTEMBER 20	YOUNG, MATTHEW A & CULLEN, TINA M	TILTON - TILTON
SEPTEMBER 27	O'LEARY, JAMES M & CHARUHAS, GINA M	TILTON - TILTON
OCTOBER 11	GIBBS, PETER J & JACOBS, DEBRA R	TILTON - TILTON
OCTOBER 17	BOMIL, STEPHEN & MOORE, DIANE M	TILTON - TILTON
OCTOBER 31	BERNARD, BRYAN & VOUTOUR, JOAN	TILTON - TILTON
OCTOBER 31	HILLIS, WILLIAM B & STONGE, HEIDI A	TILTON - TILTON
NOVEMBER 20	NANCE, KEVIN S & STOUT DREW, LISA A	TILTON - PORTSMOUTH
DECEMBER 22	ROWELL, JONATHON W & AVERILL, MARYROSE	TILTON - TILTON
DECEMBER 23	CHAMPAGNE, ROGER E & SULLIVAN, CHARLENE E	TILTON - TILTON

**CIVIL UNIONS RECORDED IN THE TOWN OF TILTON
FOR THE YEAR ENDING DECEMBER 31, 2008**

DATE OF CIVIL UNION	PERSON A AND PERSON B	RESIDENT TOWN OF EACH AT TIME OF CIVIL UNION
OCTOBER 11	BAYLEY, SUSAN W & CARPENTER, KAROLYN J	TILTON TILTON
DECEMBER 6	HAMEL, ANDREA M & KING, JUDITH E	TILTON TILTON
DECEMBER 31	FOOTE, JUDY & SPELMAN, GAYLE M	TILTON TILTON

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Respectfully submitted:
Cynthia D. Reinartz

**BIRTHS RECORDED IN THE TOWN OF TILTON
FOR THE YEAR ENDING DECEMBER 31, 2008**

CHILDS NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME & MOTHERS NAME
VERTIGANS, COLIN KEITH	JANUARY 15	LACONIA	VERTIGANS, MATTHEW & HALL, JANET
PITMAN, TREVOR ROSARIO	FEBRUARY 4	CONCORD	PITMAN, PETER & PITMAN, JODI
SANBORN, LANDEN JOSEPH	FEBRUARY 21	CONCORD	SANBORN, WILLIAM & DISARIO, KIMBERLY
STEPHENS, CONNOR DEAN	FEBRUARY 25	LACONIA	STEPHENS, ARNIE & COWAN, AMBER
BROWN, PAYTON LUCY	FEBRUARY 26	LACONIA	BROWN, EVERETT & RICH, CRISTINA
CIRIELLO, ISABELLA ARGENTINA	MARCH 3	LACONIA	CIRIELLO, JOHN & HARWOOD, TRACEY
MILLER, JACHOB LEROY	MARCH 3	CONCORD	MILLER, DWAYNE & ROBERTSON, KARI
WALTON, BRADY JOSEPH	MARCH 12	MANCHESTER	WALTON, JORDAN & WALTON, JENNIFER
SMITH, SALEM ROSE	MARCH 13	CONCORD	NOT LISTED & SMITH, LAURENA
LARO, CHLOE MARIE	MARCH 21	CONCORD	LARO, FRANK & LARO, PATRICIA
WUJCIK, GRACE LILLIAN	MARCH 24	CONCORD	WUJCIK, BRIAN & WUJCIK, ANDREA
BENWELL, LACIE LYNN	MARCH 29	LACONIA	BENWELL, ADAM & GIFFORD, KATELYN
PAGAN, BROOKLYN	APRIL 10	LACONIA	NOT LISTED & STRAW, SABRINA
CELLEY, TRENT EARL	APRIL 11	LACONIA	CELLEY, RONALD & CARDINAL, LISA
NICKERSON, RILEY LYNNE	APRIL 19	CONCORD	NICKERSON, ROBERT & NICKERSON, NICOLE
WOODS, AVERY RYANN	APRIL 28	LACONIA	WOODS, ERNIE & RUTH, AMANDA
MCNEIL, FINNEGAN LIAM	APRIL 29	CONCORD	MCNEIL, BENJAMIN & MCNEIL, RUTH
CARON, BRI ANNE JOLYNN	MAY 7	LACONIA	NOT LISTED & CARON, AMANDA
MCGUIRE, MCKINNA ASHLEE	MAY 11	LACONIA	MCGUIRE, BRUCE & SPURGEON, TRACI
CALDWELL, IRELAND GRACE	MAY 12	CONCORD	CALDWELL, ALEXANDER & CALDWELL, JULIE
PLACE, OWEN MATTHEW	MAY 22	CONCORD	PLACE, JOEL & CRAM, BARBARA
DREW, CARLY ARIEL	JUNE 15	CONCORD	DREW, CHARLES & DREW, LISA
CASEY, JORDAN LEE	JUNE 25	LEBANON	CASY, THOMAS & COPP, FAITH
TAYLOR, OLIVIA ELIZABETH	JULY 4	CONCORD	NOT LISTED & TAYLOR, RILEY
PERALTA, ANTONIO	JULY 28	CONCORD	PERALTA BURGOS, YAMIL & PERALTA, AMANDA
SHAFFER, GABRIELLE ELIZABETH	AUGUST 3	CONCORD	SHAFFER, GARY & SHAFFER, MEGAN
PROULX, ALEXIS ANN	AUGUST 19	LACONIA	PROULX, NATHAN & BERNIER, CHERYL
HARBOUR, SOPIA EVELYN	AUGUST 21	LACONIA	HARBOUR, DAVID & HARBOUR, MORGAN
BOOMER, ZACHARY LAWRENCE	AUGUST 28	CONCORD	BOOMER, JEREMIE & BOOMER, JENNIFER
SOULE, ETHAN OSCAR	SEPTEMBER 9	CONCORD	NOT LISTED & SOULE, SARAH
NICKELS, RYLEE AVA	SEPTEMBER 9	CONCORD	NICKELS, DANIEL & DROUIN, STEPHANIE
MARSHALL, JACOB AUDIE	SEPTEMBER 20	LACONIA	MARSHALL, WILLIAM & MARSHALL, DAWN
HASTINGS, TRISTAN DAVID	OCTOBER 27	CONCORD	HASTINGS, JEFFREY & HASTINGS, WENDY
DANFORTH, NATHAN JAMES	NOVEMBER 14	LACONIA	DANFORTH, BRET & HILL, SARAH
SANCHEZ, JOSLYN STELLA	NOVEMBER 16	LACONIA	NOT LISTED & HILL, KAYLA
POWERS, GRACE ANN	DECEMBER 15	LACONIA	POWERS, DANA & ELLSWORTH, KIM
ARAUJO, MATTHEW PAUL	DECEMBER 16	LEBANON	ARAUJO, ANTONIO & D'AMBROSIO, MARIA

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Respectfully submitted:
Cynthia D. Reinartz

TILTON-NORTHFIELD WATER DISTRICT ANNUAL REPORT 2008

2008 was a year of many accomplishments for the Tilton-Northfield Water District. As part of our annual maintenance all hydrants in the system were flushed, spring and fall. The chemical feed pumps at the pump station on Route #140 were replaced. Seven hundred (700') feet of new water line was installed on Peabody Street. These were vintage 1940 water lines and replacement not only increased pressure throughout the reach of the distribution main, but also restored the needed fire flow rate for the hydrant at the corner of Peabody and Winter Streets.

One thousand (1,000') feet of new water line was installed on Bay Hill Road increasing the size of the distribution main from 10" to 16". This upgrade significantly increases fire flow rates throughout the system. Additionally, on Granite Street we replaced a section of 6" distribution main with 12" water main to accommodate culvert improvements being made by the Town of Northfield. This was done with an eye to future improvements to that distribution main, increasing the size to 12" throughout.

The Water District makes every effort to work in conjunction with both the Town of Northfield and the Town of Tilton when roads are scheduled for reconstruction. When all parties work together it saves the District money on excavation costs and saves our customers being inconvenienced twice.

This was also a year of construction in the Exit 20 area of Tilton. Walgreens was completed, an additional 1100' of water main was added to Route #3 to provide service to the new Hampton Inn, and service was provided to the new Holiday Inn Express on Route #140.

Construction of our new ADA compliant office facility was completed in the fall and our office and staff was relocated to 14 Academy Street. John Chase, an eleven year employee of the company received his Distribution II license and was promoted to Superintendent. We would like to take this opportunity to offer our welcome to the new businesses in town and our congratulations to Mr. Chase.

As always, our goal first and foremost is water quality for the District users. We work for you. In reflection of that commitment, we are starting 2009 by working with our engineers and NHDES in developing a strong capital improvement program for the water system and pursuing funding provided by an Economic Stimulus Package that will be economically favorable to the District, rather than budgeting full funding for these improvements. We look forward to a strong and successful 2009.

Respectfully Submitted,

Commissioners
Scott Davis
Roland Seymour
Heber Feener

TILTON-NORTHFIELD WATER DISTRICT ANNUAL DISTRICT MEETING APRIL 1, 2008

District Moderator James Shepherd opened the meeting at 7:07pm with the following in attendance: Dr. Frances LaBranche, DDS, Chairman; Scott Davis, Commissioner; Roland Seymour Commissioner; Glen Brown, Treasurer and Carole Chase, District Clerk. Moderator Shepherd spent a few minutes reviewing the rules of the meeting. Each participant from the audience was given 5 minutes to speak on an item, no discussion allowed until the article was moved and seconded. All amendments are to be presented in writing to the Moderator with only one amendment being considered at a time and all questions to go through the Moderator. At this time Moderator Shepherd read Article 1 of the District Warrant.

Article 1

To elect by ballot for the following District Officers:

Water District Commissioner for three (3) years

District Moderator for one (1) year

District Clerk for one (1) year

District Treasurer for one (1) year

Moderator Shepherd informed the assembly that ballots were available from the Supervisors of the Checklist from each Town. A ballot box was located at the rear of the room and voting would be open for approximately half an hour to enable all in attendance to cast a ballot.

Article 2

To see if the District will vote to raise and appropriate an amount not to exceed \$90,000.00 (ninety thousand dollars) to construct a new handicap accessible district office building, on property already owned by the district located on Academy Street in Tilton, NH. The funds for this building construction to be taken from unreserved fund balance.

Scott Davis made a **motion** to place the question on the floor for discussion, seconded by Francis LaBranche. Roland Seymour made a **motion** to amend Article 2 to read *"To see if the District will vote to raise and appropriate an amount not to exceed \$90,000.00 (ninety thousand dollars) to construct a new handicap accessible district office building, on property already owned by the district located on Academy Street in Tilton, NH. And to see if the District will vote to raise and appropriate an amount not to exceed \$75,000.00 (seventy-five thousand dollars) to replace approximately 680 feet of water pipe line in Peabody Street, Tilton, NH. The funds for this project to be taken from unreserved fund balance and not to effect user rates"*. Seconded by Scott Davis. Scott Davis explained that the Town of Tilton is rebuilding and repaving Peabody Street. This amended portion of the article could not be placed into the operating budget as it was a warrant article for Tilton and had not yet been voted on at the time that the budget for the Water District was prepared. The replacement of this pipe will also help to alleviate some of the issues on Winter Street and will save the District approximately \$30.00 (thirty dollars) per foot by doing it in conjunction with the Tilton project.

Moderator Shepherd called for a voice vote was taken on the amendment. All in favor, amendment passed.

A District member in attendance asked why the existing Water District office building can not just be redone to accommodate handicapped access. Frances LaBranche stated that the decision to proceed this way came after a structural engineer evaluated the existing building and found that the structural supports for the building were not sound. Also, there is not enough space at the existing location to provide for handicapped parking and a ramp for accessibility. There are time constraints on getting the District up to code for handicapped accessibility, it is mandated by the State. Heber Feener stated that he went through this before when he was a Commissioner. The existing building has a spring running under it and the foundation has fractures. The Commissioners were asked how this would effect the rates. Roland Seymour stated that there will be no effect on the rates as the funds will be drawn from an unreserved fund balance. Moderator Shepherd called for a voice vote on the article as amended. Yes – 11, No – 6. Article 2 passed as amended.

Article 3

To see if the District will vote to authorize the Commissioners to sell at fair market value the current district office building, at 315 Main Street, Tilton, New Hampshire. This is to be sold after the new office building is complete.

Scott Davis made a **motion** to place the question on the floor for discussion, seconded by Francis LaBranche. No discussion on Article. Moderator Shepherd called for a vote on the article. All in favor, Article 3 passed as presented.

Article 4

To see if the District will vote to raise and appropriate the amount of \$682,036.00 for the operation of the District for 2008. Recommended by the Commissioners.

Note: To be operated by fees and charges with no property taxation.

The Commissioners were asked if this is the total budget. Roland Seymour stated that this is a unique situation as the budget is for the Water District only and the Water District owns the Aqueduct Company. Roland Seymour handed out copies of the operating budget to members of the assembly showing the actual amounts from the past year, the amount budgeted for the past year and the proposed budget for the coming year. Discussion followed concerning employee salaries. Roland Seymour stated that only the MS-36 form is up for approval, not the operating budget. The only items considered for the vote are administrative costs, water conservation and debt service. Mr. Laminuzzi stated is that they are only voting on the form from the State and asked if discussion of the Company budget is ever up for public discussion. Roland Seymour stated that increases for all employees are reflected in the budget and are based on an annual percentage rate increase. Moderator Shepherd called for a vote on the article. Ayes have it, Article 4 passed as presented.

Article 5

To see if the District will vote to adopt the provisions of New Hampshire Revised Statutes Annotated (“RSA”) 31-95-b, which permits the commissioners to apply for, accept and expend, without further action by district meeting, money from the State, federal, or other governmental unit or private source which may become available during the fiscal year.

Scott Davis made a **motion** to place the question on the floor for discussion, seconded by Francis LaBranche. No discussion on Article. Moderator Shepherd called for a vote on the article. All in favor, Article 5 passed as presented.

Article 1 (Continued)

Moderator Shepherd read the results of the vote:

Water District Commissioner for three (3) years

Francis LaBranche – 8

Heber Feener - 11

District Moderator for one (1) year

James Shepherd - 20

District Clerk for one (1) year

Carole Chase (write-in) - 11

District Treasurer for one (1) year

Glen Brown - 21

Article 6

To transact any other business that may legally come before the meeting.

Mr. Laminuzzi stated that he would like the assembly to thank Dr. Francis LaBranche for his years of service to the District. Mr. Laminuzzi made a motion to adjourn, seconded by Scott Davis, All in favor Meeting adjourned at 7:55pm.

Respectfully submitted,
Carole Chase
District Clerk

BUDGET FORM FOR VILLAGE DISTRICTS

without Budget Committee Under RSA 32:14-24

DATE OF MEETING: 04/01/08

VILLAGE DISTRICT: Tilton-Northfield Water District County: Belknap/Merrimack

In the Town(s) Of: Tilton/Northfield

Mailing Address: 315 Main Street

Tilton, NH 03276

Phone #: (603)286-4213 Fax #: (603)286-2114 E-Mail: tnwd@metrocast.net

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) March 10, 2008

majority of **GOVERNING BODY (COMMISSIONERS)**

Please sign in ink.

[Signature] _____

[Signature] _____

[Signature] _____

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

MS-36
Rev. 07/07

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive					
4150-4151	Financial Administration					
4153	Legal Expense					
4155-4159	Personnel Administration					
4194	General Government Buildings					
4196	Insurance					
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police					
4215-4219	Ambulance					
4220-4229	Fire					
4290-4298	Emergency Management					
4299	Other Public Safety					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311-4312	Admin., Highways & Streets					
4313	Bridges					
4316	Street Lighting					
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321-4323	Admin. & Solid Waste Collection					
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration		35,703	18,858	18,980	
4332	Water Services					
4335	Water Treatment					
4338-4339	Water Conservation & Other		50,000	57,367	112,573	
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411-4414	Administration & Pest Control					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation					
4589	Other Culture & Recreation					

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		193,664	191,674	193,664	
4721	Interest-Long Term Bonds & Notes		356,819	354,830	356,819	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements					
4902	Machinery, Vehcles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Proprietary Fund					
4915	To Capital Reserve Fund (Page 4)					
4916	To Trust and Agency Funds (Page 4)					
OPERATING BUDGET SUBTOTAL			636,186	622,729	682,036	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
	Office Building	2	0	0	90,000	
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	90,000	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues				
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments				
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other		636,186	653,740	682,036
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")				90,000
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			636,186	653,740	772,036

****BUDGET SUMMARY****

	Current Year	
	PRIOR YEAR	COMMISSIONERS
OPERATING BUDGET Appropriations Recommended (from page 3)	636,186	682,036
Special Warrant Articles Recommended (from page 4)	0	0
Individual Warrant Articles Recommended (from page 4)	0	90,000
TOTAL Appropriations Recommended	636,186	772,036
Less: Amount of Estimated Revenues & Credits (from above)	363,186	772,036
Estimated Amount of Taxes to be Raised	0	0

TILTON / NORTHFIELD FIRE DISTRICT



Tilton-Northfield Fire & EMS

Stephen M. Carrier, Chief

Michael Robinson, Deputy Chief



Stephen Carrier, Chief

Michael Robinson, Deputy Chief

Brad Ober, Captain, Fire Prevention

Katherine Tobine, Administrative Assistant

A Shift

B Shift

C Shift

Capt/EMT-P Bob Bousquet	Capt/EMT-I Greg Michaud	Capt/EMT-I David Hall
FF/EMT-I Steve Smith	FF/EMT-I Tim Joubert	FF/EMT-I Jon Powell
FF/EMT-I Matt Gilman	FF/EMT Damien Sevin	FF/EMT Ian Mercaldi

Kelley Day Coverage (Officer):	Lt/EMT-I Tim Ames
Kelley Day Coverage and Fire Prevention:	FF/EMT-I Sean Valovanie

Company 1

Company 2

Company 3

Lt. Chris Harris
 FF/EMT Gabriel DeCoste
 EMT Ann Glines
 FF/EMT Joe Keeler
 FF Liam Jewell
 FF/EMT-I Stacie Lamontagne

Lt. Fred Greene
 EMT Mary Ball
 FF Jeremy Bezanson-Perkins
 EMT Stephanie Caldon
 FF/EMT-P Dan Murphy
 FF Jeff Sheltry

Lt. Tom Beaulieu
 FF Jerry Davis
 FF/EMT Brian Dumka
 FF Duane Harbour
 FF/EMT-I Kevin LaChapelle
 FF Andre Provençal

FF/EMT-P Bob Laraway
 FF Pete Latucky
 FF Garrett Wright
 FF Tim Joyce

FF Bert Yeaton

FF Jon Ober

Photographer: Alan MacRae

12 Center Street, Tilton, NH 03276
 (603)286-4781 • fax (603)286-4787 • www.tnfd.org

2008 Tilton-Northfield Fire District
Report of the Fire Chief

First and foremost, thank you to all of you who help us be successful at providing essential fire and EMS services throughout our communities! We all get a great deal of satisfaction from serving YOU!

We continue to remain one of the busiest departments in the Lakes Region. In 2008, your Fire & EMS Department responded to 1573 incidents (a 3% increase from 2007). The current roster consists of 26 call firefighters (paid on call) and 14 career personnel. The 40 members attended 2,672 hours of training in 2008!

There were a number of personnel changes in 2008. FF/EMT-I Greg Stetson left for a job with the Franklin FD. He was replaced by FF/EMT-B Damien Sevin. FF/EMT-I Josh Merriam left and took a job with the Hanover FD. Call FF/EMT-B Ian Mercaldi was hired to fill his vacancy. Finally, FF/EMT-I Shawn Wheeler left for a job with the Portsmouth FD. His position has been filled by FF/EMT-B Matt Gilman. And, by the time you read this, our Secretary, Janine Vary will have left for Bible College in Baltimore. She has been replaced by Administrative Assistant Kathy Tobine. We look forward to working with all of our new employees!

We continue to work diligently in preventing fires and injuries from fire through code enforcement, inspection, and public education initiatives. Several major building projects were dealt with by the fire prevention bureau, along with the usual number of inspections and re-inspections of existing residential and commercial structures. We were once again able to expose all of our elementary school students to our fire safety trailer in an effort to increase their awareness of home fire hazards and how to properly react to a fire in their home. FF Valovanie now works alongside Capt Ober in the fire prevention bureau two days each week. In addition to regular inspections, he has been diligent in conduction pre-plans of target hazards throughout our communities in an effort to gather important data

and ensure that it is up-to-date for our use when responding to emergencies.

The "Tilton Fire Study" was received and reviewed. Municipal Resources, Inc. was hired by the Town of Tilton to conduct a study of fire department operations. The study took an objective look at our department and outlined a number of areas that we excelled at, and pointed out 14 "deficiencies" that we should work on. Both Boards of Selectmen and the Fire Commission are currently meeting to discuss these and other issues. It is my hope that the report can be used positively as a tool that will help guide us into the future.

I am very pleased to report that Engine 3 is back in service. Earlier this year it was struck from behind on I-93 causing extensive damage. Thankfully, no injuries occurred. The body of the truck was "totaled" and completely removed from the chassis. A new body was built at the factory in Florida and installed at a dealership in New York. We are pleased to be back to a full fleet and normal operations.

I would like to thank all of the departments and organizations in both communities that assist us daily. Also, big thanks to those that support us in a number of other ways! It doesn't go unnoticed! My biggest thanks go out to the men and women who give so much of themselves to protect you; the officers and members of Tilton-Northfield Fire & EMS. Their selfless dedication is what provides quality service that we all depend on.

We look forward to serving you throughout 2009. Remember, this is your department. If there is anything we can do to assist you, please do not hesitate to call or stop by.

Your safety and continued support is important to us.

Chief Stephen M Carrier
Tilton-Northfield Fire & EMS

**TILTON-NORTHFIELD FIRE DISTRICT
ANNUAL DISTRICT MEETING MINUTES
MONDAY, MARCH 3, 2008**

Moderator opened meeting at 7:00pm with pledge of allegiance.

Introduced Commissioners Tom Gallant, Robert Watson and Kevin Waldron and Clerk Janine Vary. He also introduced Gretchen Wilder, Chairperson of the Budget Committee, who introduced members of the TNFD Budget Committee: Peter Fogg, Dennis Allen, Vicy Virgin, Karl Barnard and Don Stevens.

Moderator gave ground rules for the running of the meeting based on Roberts Rules, if anyone is aggrieved by any decision Moderator has made, as a body can overrule what he says. Speak and use microphones. Two minute limit on first instance, comments directed to Moderator.

Moderator asked body if they needed all warrants read collectively before beginning. No one asked for that, so Moderator suspended the complete reading of the warrants collectively.

Article 1 through 4 – Moderator explained that these warrants would be addressed at town voting next Tuesday. No one had any questions.

Article 5. “To see if the district will vote to change the position of the treasurer from an elected position to an appointed position as authorized by RSA 41:26-c. Appointment to be made by the Fire Commissioners, which would take place effective the date of the 2009 annual elections.” Jerry Davis moved article. Scott Davis seconded. Comm. Waldron addressed. Commissioners voted to install on warrant. HB 257 effective 7/13/07. It allows for appointment rather than election of treasurer. Elected treasurer doesn’t have to answer to commissioners whereas appointed treasurer does. Scott Davis, T. He feels it takes away from the power of the legislative body. Too much power is given to the governing body. He does not agree with this warrant article. Valerie Care, N. Are there any costs that we are aware of in this change? Comm. Waldron is not aware of any. Valerie did have some knowledge on unemployment compensation that she wanted to share. Elected officials are not eligible to collect unemployment compensation wages; however, an appointed official would be eligible to submit a claim for unemployment compensation if they were to be terminated or quit. The District will need to pay premium for compensation. Will use wages earned to establish a claim. This article could cost the district money. Article 5 voted on. No have it by a voice vote. **ARTICLE 5 FAILS.**

Article 6. “To see if the District will vote to raise and appropriate Ninety Seven Thousand One Hundred Seventy Eight Dollars (\$97,178.00) for the final payment on the 2000 International Rescue Truck, with said funds to come from the Apparatus and Equipment Special Revenue Fund.” David Libertore moved article and Jerry Davis seconded. Comm. Waldron took the question. Money is available to us from Apparatus and Equipment Special Revenue Fund. If article is approved \$20,846 would be saved. If the district approves Article 6, 7 and 8 tonight, the District will save \$57,941 a year. \$30,057 in interest. Comm. Gallant noted Apparatus and Equipment Special Revenue Fund is not funded by any monies raised through taxation. Money going into the account is the revenue from ambulance transports. This article removes \$97,108 from the surplus of that fund and Article 7 will do the same thing. The Apparatus and Equipment Special Revenue Fund has its own budget. This money comes out of surplus in that account and will not affect taxes at this time. Dave Libertore asked how much is in the account.

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Comm. Gallant responded \$134,105 is in that account. Vote taken on Article 6. Ayes have it by voice vote. **ARTICLE 6 PASSES.**

Article 7. "To see if the District will vote to raise and appropriate Thirty Six Thousand Six Hundred Two Dollars (\$36,602.00) for the final payment on two 2006 Ford F-350 Pick-up trucks, with said funds to come from the Apparatus and Equipment Special Revenue Fund." Comm. Gallant moved article and seconded by Dave Libertore. Comm. Gallant said his description of Article 6 where monies are coming from the Apparatus and Equipment Special Revenue Fund surplus; same is true for Article 7. Money is in the surplus and will not affect taxes at this time. Pat Clark: he has heard some talk. Is this surplus being saved up that if we want to buy an expensive vehicle and to be used in a major emergency repair for vehicle or a roof collapse? Comm. Gallant answered. If there was a catastrophic roof collapse, that would come out of general fund surplus. There is one surplus which is excess that is in the budgetary operating fund. This money is in the Apparatus and Equipment Special Revenue Fund. Answer then is if we use this money today and pay off these notes, we have accumulated \$134,000, in last couple of years the cost savings will generate more of a surplus and that surplus will be available to us as we approach a large purchase in the future. Lets pay off the debt, don't pay the interest on the debt. Comm. Gallant supports that idea and this article. Vote taken on Article 7. Ayes have it. **ARTICLE 7 PASSES.**

Article 8. "To see if the District will vote to raise and appropriate Eighty Five Thousand One Hundred Nine Dollars (\$85,109.00) for the final payment on Engine 3, with said funds to come from the general fund surplus." Dave Libertore moved to the floor and Jerry Davis seconded. Comm. Gallant addressed this article. This is unlike the preceding warrant articles. This article intends to take \$85,109 from the operating general fund surplus. This would save you tax dollars. Would reduce general fund surplus. \$263,000 has accumulated over a prolonged period of time. It is intended that this surplus be reduced. There are guidelines set up by DRA that general fund surplus should be retained in a percentage as it relates to the percentage of the budget. Some towns keep 10, 13 or 16 percent in surplus as noted in various articles in the newspapers. Our budget of \$1,287,126, reducing the surplus to \$175,000 would be borderline at 12% or 13%. Comm. Gallant does not agree with this warrant. He feels we should wait till next year's Apparatus and Equipment Special Revenue Fund surplus and move at that time to payoff this debt. Comm. Waldron commented: the general fund surplus was raised by taxes but was a result of asking for more than what we need to run this operation. Money is not giving us any appreciable interest. We will still have the \$175,000 in account after paying off this debt. He has had several conversations with DRA about the retainage amount in general fund surplus. He was told by our rep at DRA and her boss as well, being a village district, DRA does not have recommended retainage amounts. Only after they were pushed for an amount they recommended that we apply same amount as towns. He feels we will save ourselves some money. Took a 5 year loan in April for \$1856 per month and still have \$89,000 in total payments left. He feels it would be a good use of surplus. We save \$3983 dollars in interest. We'll be paying on until 2012. Comm. Gallant commented that over 4 years we will be saving almost \$4000 in interest; however, none of which is raised by taxation. Donnie Stevens, Budget Committee, feels that we should pay this off and it would lower our debt. He has heard 8 or 10 percent for surplus if the roof caves in, but he feels we need to get rid of debt. We have \$260,000 just setting there in a non-interest bearing account. Let's pay off the debt. Tom Cavanaugh: when ambulance fund was set up, the equipment debt would only be paid out of ambulance funds. Based on towns 8%, is just over \$100,000. Why not reduce what the taxpayers have to pay this year. What is \$85,000 over a few years. Interest is negligible.

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Who's responsible for putting the money in a non-interest bearing account? Reduce the taxpayers fees by \$150,000 and pay this out of the ambulance fund. The general fund was promised to never be used for paying off vehicles. Comm. Gallant: agreed entirely with Mr. Cavanaugh's comments and this is why he is vehemently opposed to this warrant article. Comm. Gallant also commented to the statement of \$260,000 just sitting around this is not true. At the end of January the surplus was down to \$109,000. it might generally be that at the latter part of the year. The early months up to March we don't receive revenues from the towns and this surplus is used for those expenses. Scott Davis: the truth being told here, the surplus is here due to the leadership of the Chief. He has been running the department under budget. If you look at budget it has changed. He is a proponent to pay down debt but if using money raised by taxation we are subsidizing that fund. He is not in favor of it. If they have to keep a certain surplus, and they have an amount not to keep them from taking out a TAN, good. He is totally against taking money out of tax revenues to subsidize the Apparatus and Equipment Special Revenue Fund. Steve Bluhm he went to DRA 3 times to set tax rate in Northfield. They told us between 5 and 10%. Right now Northfield is only running a 5% reserve. He doesn't know if it is humanly possible but would definitely back the idea to take the \$150,000 and give back to the taxpayers. Comm. Gallant: commented that he forgot part of Tom Cavanaugh's question, he is totally in favor, as long as we know what we are doing, of giving the money back to reduce taxes. Tom Cavanaugh wanted to make a motion to amend Article 8: "Motion to take \$150,000 from unreserved fund balance to reduce the taxes to be paid in 2008". Seconded by Steve Bluhm. Tom Cavanaugh agreed with Mr. Davis's comment that using this money would be subsidizing the Apparatus and Equipment Special Revenue Fund by paying this off now. Chief has a good plan and Comm. Gallant said we would not pay for the equipment through taxes if we made that fund. If we have too much money in the unreserved fund balance, give it back to the taxpayers. Comm. Waldron: he doesn't believe it is subsidizing anything. It is paying down a debt. He supported the creation of Apparatus and Equipment Special Revenue Fund and was led to believe to pay cash for equipment as we go. Spending \$58,000 on vehicle payments. Doesn't make any sense to make payments if you have the money to pay off. If we reduce the taxes one year, how much and how long will it last? We all know the budget will go up next year. If you want to have a feel good moment this year, that's fine. Moderator: asked if anyone could address the savings. Scott Davis asked if the Commissioners knew what this \$150,000 back to the taxpayers would break down to. Comm. Waldron could not. Scott Davis had some numbers to share \$.11 per \$1000 in Northfield and \$.10 per thousand in Tilton. Approximately Tom Cavanaugh said he did. For a property valued at \$100,000, eleven cents for Northfield and 10 cents for Tilton. Comm. Waldron still felt the money off the interest payment was better. Kevin LaChapelle stated he was at the budget hearing. Everyone has a different view. As a young voter he wonders where is community trust over next 30 years. If we made a decision as to how to pay the loan off, and if doing this changes the budget plan; then there's the surplus of general fund and Apparatus and Equipment Special Revenue Fund surplus. If we keep changing midstream we will lose community trust and votes down the road, maybe now and for the next 20 years. People won't know what they are voting on over time. Comm. Gallant commented we are working on the amendment right now. Comm. Gallant said the amendment is inappropriate for this warrant article. It would have to be incorporated into the amount of monies to be raised through taxation under Warrant Article 11, he believes. Moderator agrees with Comm. Gallant. He asked if the author of the amendment would want to withdraw the amendment and introduce in a later more appropriate warrant article. Tom Cavanaugh understood where Mr. Gallant was coming from and also agreed with Mr. LaChapelle. If there is a time when we need to show integrity in governing body, it is now. A few years ago, the voters were sold a purchasing fund plan and it was voted on; and they may

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not even be here tonight. We shouldn't change it midstream. Don't use money through taxation for paying this debt. The way we keep taxes in line is if you follow the pennies, the dollars will follow. He does not agree with this article and hopes it is voted down. Mr. Cavanaugh said if Mr. Bluhm withdraws his second, he will withdraw the amendment. Mr. Bluhm withdrew his second and Mr. Cavanaugh withdrew the amendment. Moderator asked for any more comments on Article 8 in its original form. Comm. Waldron : keep in mind, if we do not pay off tonight, we will be paying \$1850 out of Apparatus and Equipment Special Revenue Fund fund for 4 more years. What happens down road when we need something big like a ladder truck? We'll use the Apparatus and Equipment Special Revenue Fund to make payments, he hopes not. Big purchase will cost money unless you let the fund grow. If we pay off the vehicles, it is \$60,000 more than it is growing now. If we are careful when it comes time to buy something big, we can own it rather than pay interest. Scott Davis: asked for a point of clarification. We don't have to wait four years to pay this vehicle off right. Can't we pay it off next year? Comm. Gallant addressed: said yes, he did try to address that earlier. He is opposed to this warrant because he disagrees with using tax money to pay off a vehicle and we have already voted to pay off two of the leases, thereby allowing the special revenue fund to grow and we can use entire amount of surplus next year to pay off the remaining balance of the loan. No more comments. Vote on Article 8 in its original vote. Nays have it by voice vote. Donnie Stevens asked for a show of hand count. Scott Hilliard and Mr. Lamanuzzi counted hand votes. 14 yes and 51 no. **ARTICLE 8 IS DEFEATED.**

Article 9: "To see if the District will vote to raise and appropriate the sum of One Hundred Nine Thousand Five Hundred Fifty-Six (\$109,556.00) to pay for Pressurized Hydrants." Dave Libertore moved to floor and Jerry Davis seconded. Comm. Waldron: has spoken against this article every year. They want \$109,556 for 60 hydrants and they want us to keep shoveled from snow. Exposing our employees and vehicles to accidents and injury if someone gets hurt or a vehicle damaged. Bristol has 143 hydrants and 2 people from water department town shovel those. He calculated cost to be \$1825.92 per hydrant. He made inquires to Belmont, Bristol, Gilford, Franklin, and Laconia. Fire hydrants costs ranged from \$0.00 to \$692 is the average. He is sure it will be said that this water district is a unique situation but feels they don't want us to compare because it doesn't come out in their favor. We'll hear how the water district needs this money to make their ends meet and he doesn't feel it is the fire district's responsibility to make their ends meet. Still feels people responsible to paying this bill are the water users should be responsible. Using 950 for the number of water users, if this amount was billed to users, it would be \$116 spread out equally. He's not against paying a fee for hydrants, but not this fee. Asked his insurance company how insurance rates will go up. They said if you live outside the district, you already have cost. Those who live in hydrant district will have an increase in their rates without the hydrants. PUC has nothing to do with water district. Aqueduct Company was controlled by PUC. What happens if we don't pay? They can turn off hydrants. However, NH RSA's allow us to use in emergencies. They can take us to court and personally if they continue with this ridiculous fee structure then that is where it belongs anyway.. Or they can just give us a more reasonable fee structure. Scott Davis commented: Last year's bill was \$145,000 and it was reduced to \$125,000 after the flow tests. The fire district paid \$112,000 in 1999. There isn't a bill in any town that has gone down lower than it was 10 years ago. This year's amount is less. To flip that into dollars, if Mr. Waldron didn't feel it was right to give back the money for the \$85,000, that was ten and eleven cents. This is 14 cents per thousand for Northfield and 12 cents per thousand for Tilton. Not much of a difference. If it wasn't such a big deal in giving back then why is it such a big deal being paid for? Scott Davis continued that the water district has a good working relationship with fire

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district and they have given help in cleaning out hydrants, which Mr. Waldron said has not been happening. Any time Chief has asked for help we have provided it. The water district has a \$9.1 million debt and the bills have to be paid. If the Water District fails, then it will go under private ownership and it would be under the PUC and we would have to pay. Comm. Gallant: there has been a very good working relationship that has evolved over the last year. hydrant fee has been under compromise. He is in favor of full support of the warrant article. Commissioners in majority are in agreement with this article.

Gretchen Wilder: she has talked to PUC. No longer oversee Tilton-Northfield Water District. They did adopt the Tariff system. Flows were taken and each hydrant has been identified by color. Red is less gallons per minute, green is good. We found 20% aren't working to industry standard. Fee was adjusted for a customer service issue. They are working with the fire district. Water District has been formed just 2 years in January. When Water District was formed, towns lost \$250,000 in real estate taxes, according to 2005 tax rates. As a community Tilton-Northfield have lost that. When we gave rights over to water district, the thought was as a municipality, hopefully we would lose the hydrant fee. That hasn't happened. Numbers speak for themselves and she is against this fee. Hopefully the water district will correct the flow problem in the future, but she would like to see the hydrant fee corrected. The hydrants fee keeps coming up as an issue for the fire district and it won't go away. She hopes if this warrant article is voted down, and goes to court, that the fire district and water district would meet at a table with a mediator, hopefully before it goes to court, to try to work this out. 10% of the fire district budget pays 10% of their budget. They service around 900 locations in the community and the fire district serves the entire communities. For money to be well spent, she thinks both districts need to work together to work this out. Tom Cavanaugh: What you are looking for? They have come to the table with a 24% reduction. It seems to him that they have already come to the table. And if this is voted down, it will be paid for but also attorney fees on both sides and then we will be responsible for. The Water District has done the flows and are working with fire district. They have already reduced their price. He feels a lot more work could be done this year and he commends the budget committee and the commission anyone else who worked to get that done. He said the voters will be the ones paying the bill. He supports paying the bill. Roland Seymour: He was one of the original commissioners getting the water company into a village district. We did a lot of due diligence and knowing 9.2 million dollars in debt and all things considered in order to make as a viable purchase, decided that we would not pay taxes to both towns. But amount of tax revenue lost was \$35,000 for Tilton and \$40,000 in Northfield, no where near \$250,000. We knew to buy this entity we had to be able to afford to pay this back. We are not sitting down with oodles of money. To eliminate the \$109,000 out of the revenue stream and try to pass onto the 900 or so users would be ludicrous. The Money family put in 5 million dollars were borrowed, about 3 million of that was dedicated to fire district and that is how the tariff was determined. PUC's statisticians came up with this revenue stream. Did reduce the hydrant fee and all hydrants are coded and in service; all flow some quantity of water. They were used in present state to fight a fire a few years ago. Maybe not at a level we want, but all do work and flow water at some level. He wanted to correct some inaccuracies stated. It would hurt to lose these funds and have worked hard to get it to where we are. He hopes the voters will vote for this warrant article to preserve the water district. Water district has a 30 year note at 4.25% interest for 7 million 9 hundred thousand dollars. He urges voters to vote to approve this article. Gretchen Wilder: combining the lost tax revenue from the real estate revenues and the hydrant fee of \$150,000 gives us the \$250,000. Steven Bluhm: to give Gretchen a current tax value lost, it is \$64,000 for Northfield, which makes it the third biggest company in town of Northfield. Peter Fogg: we are still paying \$1824 per year per

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hydrant and it is exorbitant amount for how much we actually use. We connected 13 times in a couple of years. He would be out to buy tankers and putting them around towns. He is also sewer commissioner. The sewer commission is for the entire town; however, when applying for bonds, they are always paid for by those who are users for the project. He is out of their district yet is paying this fee. He is against this fee. He would approve a lower fee that would be more representative of what we get. Would base on rate of capacity of pumps, and the amount of time, etc. like the users do. Comm. Gallant: counsel for the district has said it would be in our best interest to approve this warrant. Scott Davis: regarding the hydrants on West Main Street. There are 6 hydrants there that we are looking at correcting. There is no problem with water flow to regular household water users. Have checked into repairs. It will cost 1.2 million dollars to fix the 6 hydrants. Other capital improvements they are looking at: To fix the Park Street crossing will cost \$85,000 to fix. To fix a restriction in the line from Reservoir Road in Northfield to Bay Street in Northfield will cost \$150,000 to fix. Any improvements we are looking at are to accommodate the fire district. It has nothing to do with the domestic users. The 16" lines that were put in place when the Money's were owners, and other improvements were done specifically for fire suppression for the fire department. Comm. Waldron: if repairs were only for fire district, he wonders if water district will increase the rate because they fixed them. If so, then don't repair and we'll buy another tanker. A call to question was made. Vote taken and body voted to go to vote. Voice vote tried but the moderator was in doubt so asked for a hand count. Hand count taken. Yes: 43, No 24. Ayes have it. **ARTICLE 9 PASSES.**

Article 10: "To see if the District will vote to raise and appropriate One Hundred Thirty Seven Thousand Nine Hundred Ninety One Dollars (\$137,991.00) for the purpose of purchasing Fire, Rescue and EMS equipment, paying vehicle leases as well the cost associated with collecting the Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Don Stevens motioned and Dave Libertore seconded. Comm. Waldron addressed: due to passage of Articles 6 and 7 the number needs to be amended. He had it in writing: Moderator read amendment: "To see if the District will vote to raise and appropriate One Hundred Two Thousand Three Hundred Twenty One Dollars (\$102,321) for the purpose of purchasing Fire, Rescue and EMS Equipment, paying vehicle leases as well the cost associated with collecting the Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005)." By Comm. Waldron. Arlow Stanley seconded. Comm. Gallant spoke to amendment. If looking at detailed budget for the Apparatus and Equipment Special Revenue Fund, the \$137,991 included payments for two leases, which we previously voted to pay off. Commissioner Waldron has reduced the \$137,991 by the amounts of those payments. No other comments. Moderator asked if body ready to vote. Moderator read Amended Article 10. Vote taken and Ayes have the vote. **AMENDMENT 1 TO ARTICLE 10 PASSES.** Now dealing with amended article which has decreased the amount from \$137,991 to \$102,321. Comm. Waldron: this money comes out of Apparatus and Equipment Special Revenue Fund. It pays for Engine 3 loan, ambulance charges, fire and EMS equipment. No one has asked and he is not sure why and what we are buying. He is perplexed. He did ask Chief Carrier what was going to be bought and was given a list. Couple of things he would like the Chief to be address: Two of the items are IV pumps in amount of \$5,000 and a thermal imaging camera for \$10,200. Comm. Waldron is personally against those purchases and would further want to amend this warrant article to pull those purchases out. So he basically wants to amend the article again. Moderator asked if he had in writing. He did need to look at again due to Article 8 failing. Comm. Gallant asked for a few minute recess. Moderator agreed to a 5-minute recess. Meeting back in order:

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Comm. Waldron read the second amendment to Article 10: "To see if district will vote to raise and appropriate \$86,821.00 for purpose of purchasing Fire, Rescue and EMS Equipment and the cost associated with collecting the Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005). The amount in this amendment removes the \$10,200.00 for the proposed purchase of a thermal imaging camera and \$5,000.00 for the proposed purchase of two IV pumps." Don Stevens seconded. David Liberatore: asked Chief why we needed those two items? Chief the camera was a request basically from the floor. Thermal cameras have multiple uses in our business and technology is such now that you get a clearer picture in a much smaller package. The one we have now is large and bulky and is now on our second due apparatus. This new camera would be put on the ladder truck. Responds on its own often on mutual aid calls and operates in our district in roof sector, which is most dangerous area and it is critical to have a thermal imaging camera. Not realistic to think the camera on the attack engine would be given to ladder. IV pumps were requested by Captain Bousquet, who does the EMS purchasing. State protocols have recently been changed to allow paramedics to give certain drugs through IV pump therapy during transport. There are times when transfers of critical cardiac patients and these drugs would be essential to their well being. Kevin LaChapelle: first issue on thermal imaging cameras. To think as technology goes on that we can't commit to fire department to not support their purchase of a thermal imaging camera seems to against why we are all here tonight, to ensure the safety of our towns. We are here to save money but when looking for safety equipment, we should listen to a trained fire chief's request and run with it. The IV pump equipment is expensive. But when state protocol says we are required to have these pumps especially for cardiac arrest emergencies, we can shake our heads and say "when will we need that?" and hope it never happens to us. He is concerned that this issue is brought up at this body and appears hostile to Chief. Mr. LaChapelle did ask Mr. Waldron if he had checked into the state protocol. Mr. Waldron asked if it is allowed or required. Mr. LaChapelle responded that it is required according to state protocol in full cardiac arrest. Scott Davis: he is against this amendment totally. We have hired the Chief for his expertise. He and the members are the professionals and know what they need. Don Stevens: doesn't have a problem with the camera but does with the pumps. He thought our rescue just brings the patient to the hospital. He didn't know we were doing transfers. Wants fire fighters in station and not going down 93 to transfer people somewhere else. No more comments. Moderator read amendment #2 to Article 10 again. Vote taken. Nays have it by verbal vote. **AMENDMENT 2 TO ARTICLE 10 FAILS.** So will proceed with the amended Article 10. Moderator asked if any other questions on Article 10 as amended. Dave French: What else are we buying with this \$102,000 besides the IV pumps and camera. He wants the whole list. Mr. Waldron read the list that Chief gave him. He had asked Chief if it was new or replacement and was told some of both. This hasn't come up at the fire station at another meeting, before he asked for this list, the Commissioners had never asked. There will always be bigger and better and he wants to know where his money is going before it goes there. Mr. French asked why we are looking at another outboard motor. Chief Carrier addressed the outboard motor. Motor currently on a rigid boat kept at Center Street station. Original motor doesn't stay running well, came from Navy surplus. Winnisquam Marine told them this unit is much older than we thought it was. It doesn't look repairable at this time. We also brought it to Channel Marine and they said the same thing. Does not keep running. Mr. French asked about 3 generators. Chief: we have a number of generators. One on ladder truck is underpowered and this is our largest generator. This is one we are trying to address. The new generators are smaller, camping type generators and also have lights attached to them. This way you have light available especially if you have to go well off the road to work. Call to question: Moderator asked for a verbal vote.

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Ayes have it. Vote taken on Amended Article 10. Voice vote taken. **ARTICLE 10 PASSES AS AMENDED.**

Article 11: "To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Two Hundred Seventy Nine Thousand Seventy Five Dollars (\$1,279,075.00) for General District Operations. The Fire Commissioners recommended sum of One Million Two Hundred Eighty Seven Thousand One Hundred Twenty Six Dollars (\$1,287,126.00). This article does not include special or individual articles addressed." Don Stevens moved article to the floor, Arlow Stanley seconded. Donnie Stevens: he wanted to know which number we are voting on, the Budget Committee's number or the Commissioners number. Moderator stated someone would have to address that. Comm. Gallant stated it is the Budget Committee's number. Tom Cavanaugh had an amendment for Article 11. "To see if the district will vote to raise and appropriate the Budget Committee's recommended sum of \$1,279,075 plus \$109,556 for Article 9 for a total of \$1,388,631 with \$1,238,631 raised by taxation and \$150,000 taken from the unreserved fund balance." Dave Liberatore seconded. Moderator asked as a point of order if anyone had crunched these numbers to be sure they were accurate. Roland Seymour said they were close enough. Comm. Gallant: is concerned, agrees with amendment, however, the amended version does not make clear that the amount as proposed under Warrant Article 11 includes the amount which has previously been approved in Warrant Article 9. He believes it should say that it does or does not include that amount. Moderator stated as a point of clarification that it basically recites the body of the unamended portion of Warrant Article 11 and then adds the language "plus \$109,556 for Article 9". Moderator asked the body if they understood that the amount approved in Article 9 is being added to the bottom line of the operating budget. Body had no questions. Comm. Gallant made a point of clarification that we are voting on the Budget Committee's Budget. The Commissioners had approved a budget that was \$8,051 higher, but now the motion is only looking at the Budget Committee's budget. For sake of clarity, Moderator read the amendment to Article 11. Verbal vote taken on amendment 1 for Article 11. **AMENDMENT 1 TO ARTICLE 11 PASSES.** Moderator stated the amended Article 11 is now absent the fire commissioners' number for the budget. Pat Clark: wants a clarification of the difference of the \$8,051 difference between the Budget Committee's number and the Commissioners'. Comm. Gallant pointed out the orange sheets handed out define the difference. Moderator stated as a point of order that is not an issue here because it was voted to use the Budget Committee's number. Pat said it may determine how he votes. There was a call to move to question but Moderator wanted to be sure that everyone had enough time to think about the article. Pat Clark did have questions on things eliminated. \$4500 is for professional and tech services, are they necessary? Comm. Gallant asked if Budget Committee should address seeing they eliminated them. Gretchen: some changes made under supplies. When looking at the A/P reports found some categories vague/ambiguous. Looked at 610 General, 620 and 690 Miscellaneous. More financial people are staying away from "miscellaneous" categories. Therefore, Budget Committee did not fund 690 because it is Miscellaneous. Line 680 Departmental, cut from that, so took down from \$1,000 to \$600, they had spent less than \$200 dollars last year. Changes made from fire commissioners were minor. Data processing was another account we pulled money out. Chief had ability to purchase computers this year. So they felt they could pull money from that line item also. Chief commented: 3 major areas that were cut. All in \$2000 range. 342, Data Processing. We had intended to roll over a computer each year but the Budget Committee didn't believe we needed to buy another computer this year. 350 Medical Services, this line is for physicals for full time firefighters and any new firefighters we may hire. This line has usually been under expended in 07, but he was maintaining \$5000. He feels we

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don't offer enough physicals for our employees. There are other ways we are trying to approach this issue with our insurance company and he wants everyone to get annual physicals. Equipment Maintenance and Repairs, \$2000, for all equipment other than rolling stock. Over the years it has been expended, \$7566 last year, years \$7586 previous year and was cut down \$8000 to \$6000 for 2008 and that amount is lower than what we have spent over last 4 years. Don Stevens: said we bought two computers in December so they wouldn't need another one this year. Moderator read the article as again, as amended. Verbal vote taken and ayes have it. **ARTICLE 11 PASSES AS AMENDED.**

Article 12: "To accept the report of the Treasurer and the Fire Commissioners and pass any vote relating thereto. Comm. Gallant moved to the floor. Seconded by Jerry Davis. No comments or discussion. Oral vote taken. Ayes have it. **ARTICLE 12 PASSES.**

Article 13: "To see if the District will vote to authorize the Fire Commissioners to apply for, receive and expend federal and state grants, which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money, from any other governmental unit or private source, to be used for the purposes for which the Fire District may legally appropriate money." Dave Liberatore moved to floor and seconded by Jerry Davis. Discussion: none. Vote taken and Ayes' have it **ARTICLE 13 PASSES.**

Article 14: "To see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes." Comm. Gallant moved to the floor and seconded by Jerry Davis. Steve Bluhm asked why we are voting to allow the Commissioners to enter into a TAN. Comm. Gallant stated the body is not voting for us to take out a TAN but gives us permission in the event that either town may not be able to make a monthly payment then the fire district could apply for a TAN to keep operating. No more discussion. Moderator asked for the vote. Vote taken, ayes have it. **ARTICLE 14 PASSES.**

Article 15: "To transact any other business that may legally come before the meeting."
No discussion.

Comm. Gallant motioned to adjourn and seconded. Meeting adjourned at 8:55 pm.

Respectfully submitted,

Janine L. Vary, Clerk Appointed

**TILTON-NORTHFIELD FIRE DISTRICT WARRANT
FISCAL YEAR 2009**

TO THE INHABITANTS OF THE TILTON-NORTHFIELD FIRE DISTRICT, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

YOU ARE HEREBY NOTIFIED TO MEET IN THE WINNISQUAM REGIONAL HIGH SCHOOL CAFETERIA, ON ROUTE 3 IN TILTON, NEW HAMPSHIRE, ON MONDAY MARCH 16, 2009 AT 7:00 O'CLOCK IN THE EVENING TO ACT ON THE FOLLOWING:

Article 1: To Choose a Moderator for the ensuing year (Actual voting to be by official ballot on Tuesday, March 10, 2009 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 2: To choose a Clerk for the ensuing year (Actual voting to be by official ballot on Tuesday, March 10, 2009 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 3: To choose a Treasurer for the ensuing year (Actual voting to be by official ballot on Tuesday March 10, 2009 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times)

Article 4: To choose a Fire Commissioner for the ensuing 3 years (Actual voting to be by official ballot on Tuesday, March 10, 2009 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times)

Article 5: To accept the report of the Treasurer and the Fire Commissioners and pass any vote relating thereto.

Article 6: To see if the District will vote to form a Committee for the purpose of creating By-Laws for the District. The Committee will prepare a draft for Commission approval which would be brought before the voters at the 2010 annual meeting. The Committee would be made up of 2 Tilton Residents, 2 Northfield residents and 1 Fire Commissioner.

Article 7: To see if the District will vote to raise and appropriate Sixty Four Thousand Dollars (\$64,000.00) for the final payment on Engine 3, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005).

Article 8: To see if the District will vote to raise and appropriate Forty One Thousand Five Hundred Dollars (\$41,500.00) for a new command vehicle for the Chief with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005).

Article 9: To see if the District will vote to raise and appropriate Eighty One Thousand Eight Hundred Twenty One Dollars (\$81,821.00) for the purpose of purchasing Fire, Rescue and EMS Equipment, paying vehicle payments and the cost associated with collecting the Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005).

Article 10: To see if the District will vote to raise and appropriate the sum of One Hundred Fifteen Thousand Thirty Three (\$115,033.00) to pay for Pressurized Hydrants.

Article 11: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Three Hundred Forty Thousand Eight Hundred Sixty Dollars (\$1,340,860.00) for General District Operations. This article does not include special or individual articles addressed.

Article 12: To see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes.

Article 13: To transact any other business that may legally come before the meeting.

A true copy of the Warrant attests:
Fire Commissioners

	<u>2/17/09</u>		<u>2/17/09</u>		<u>2/17/09</u>
Kevin Waldron	Date	Robert Watson	Date	Paul Auger	Date
Chairperson					

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: Monday, March 16, 2009

VILLAGE DISTRICT: Tilton-Northfield Fire District County: Belknap

In the Town(s) Of: Tilton and Northfield

Mailing Address: 12 Center Street

Tilton NH 03276

Phone #: (603) 286-4781 Fax #: (603) 286-4787 E-Mail: tnfd@metrocast.net

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) 16th of February, 2009.

BUDGET COMMITTEE

Please sign in ink.

Donal Stewart

Charles J Hall

Karl Barnum

Victoria Virginia

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD		Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
		Warr. Art.#	Appropriations Prior Year As Approved by DRA		(RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive	11	6,250	6,250	6,250	0	6,250	0
4150-4151	Financial Administration	11	6,000	5,531	7,000	0	7,000	0
4153	Legal Expense	11	1,500	3,720	5,000	0	4,000	1,000
4155-4159	Personnel Administration	11	313,805	262,412	268,432	0	263,435	4,997
4194	General Government Buildings	11	27,403	21,558	53,502	2,000	55,502	0
4196	Insurance	11	15,203	48,159	56,194	0	46,000	10,194
4197	Advertising & Regional Assoc.	11	750	1,901	2,000	0	2,000	0
4199	Other General Government	11						
PUBLIC SAFETY								
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire	11	908,164	928,393	940,586	16,087	956,673	0
4290-4298	Emergency Management							
4299	Other (Including Communications)							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets							
4313	Bridges							
4316	Street Lighting							
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
WATER DISTRIBUTION & TREATMENT								
4331	Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
HEALTH/WELFARE								
4411	Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4414	Pest Control							
CULTURE & RECREATION								
4520-4529	Parks & Recreation		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4589	Other Culture & Recreation							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land and Improvements		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4913	To Capital Projects Fund							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMITTEES' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEES' APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT								
4914	To Proprietary Fund				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4915	To Capital Reserve Fund (page 5)				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4916	To Trust and Agency Funds (page 5)				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
OPERATING BUDGET TOTAL				1,279,075	1,338,964	18,087	1,340,860	16,191

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues	11	13,500	13,589	13,500
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments				
3402	Water Supply System Charges				
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges	11	3,000	9,402	3,000
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property				
3502	Interest on Investments	11	300	830	300
3503-3509	Other	11	500	0	500
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds	7, 8, 9	271,771	271,771	123,321
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amts VOTED From F/B ("Surplus")			85,109		
Fund Balance ("Surplus") to Reduce Taxes				150,000	0
TOTAL ESTIMATED REVENUE & CREDITS			374,180	445,592	140,621

****BUDGET SUMMARY****

	PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 4)	1,279,075	1,295,324	1,340,860
Special warrant articles Recommended (from page 5)	0	0	0
Individual warrant articles Recommended (from page 5)	356,880	381,327	238,354
TOTAL Appropriations Recommended	1,635,955	1,676,651	1,579,214
Less: Amount of Estimated Revenues & Credits (from above)	374,180	445,592	140,621
Estimated Amount of Taxes to be Raised	1,261,775	1,231,059	1,438,593

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: **1,730,735**
 (See Supplemental Schedule With 10% Calculation)

TILTON-NORTHFIELD FIRE DISTRICT
Version 1 No Collective Bargaining Cost Items

<u>Line</u>	<u>Recommended Amount</u>	
1	<u>Total recommended by budget committee</u> (pg 8 MS 7, pg 6 MS 27, pg 6 MS 37)	1,579,214
Less exclusions		
2	<u>Principal: long-term bonds & notes</u> (#4711 MS 7, #5110 MS 27, #4711 MS37)	64,000
3	<u>Interest: long-term bonds & notes</u> (#4721 MS 7, #5120 MS 27, #4721 MS37)	0
4	<u>Capital outlays funded by bonds & notes</u> (only bonded amount)	0
5	<u>Mandatory assessments</u> (usually zero)	0
6	<u>Total exclusions</u>	<u>64,000</u>
7	<u>Line 1 minus exclusions</u>	1,515,214
8	<u>Multiply by 10%</u>	151,521
9	<u>Maximum allowable appropriations</u> (line 1 plus 10% calculation)	<u><u>1,730,735</u></u>

**TILTON-NORTHFIELD FIRE DISTRICT
BANK ACCOUNTS SUMMARY (UNAUDITED)**

January 1, 2008 through December 31, 2008

Operating Account:

Balance January 1, 2008	\$	263,007.54
Deposits		<u>1,254,880.53</u>
Total Funds Available		1,517,888.07
Disbursements		<u>-1,390,271.66</u>
Balance December 31, 2008	\$	127,616.41
		=====

**Apparatus and Equipment
Replacement Fund**

(Ambulance/Rescue)

Balance January 1, 2008	\$	134,106.65
Deposits		<u>242,980.18</u>
Total Funds Available		377,086.83
Disbursements		<u>-223,564.36</u>
Balance December 31, 2008	\$	153,522.47
		=====

Payroll Account:

Balance January 1, 2008	\$	500.00
Deposits		<u>622,711.34</u>
Total Funds Available		623,211.34
Disbursements		<u>-622,711.34</u>
Balance December 31, 2008	\$	500.00
		=====

Debit Card Account

Balance January 1, 2008	\$	0.00
Deposits		<u>5,000.00</u>
Total Funds Available		5,000.00
Disbursements		<u>-2,168.93</u>
Balance December 31, 2008	\$	2,831.07
		=====

Roland C. Seymour,
Treasurer

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227 L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1 800 498 6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271 2214, or online at www.nhdf.org.

Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

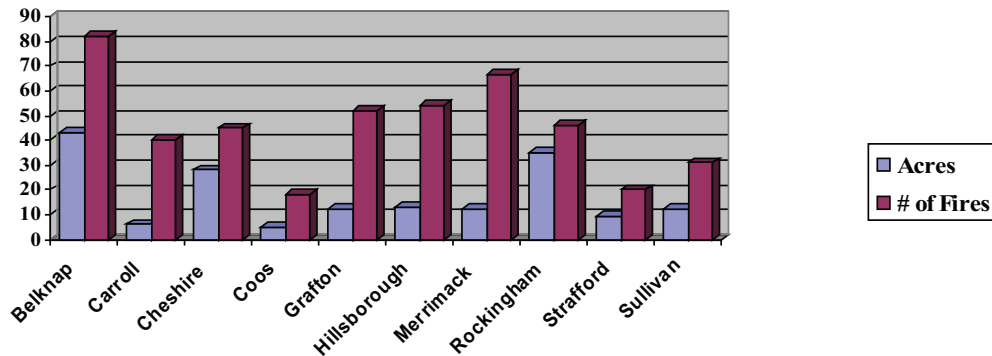
2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

Mike Robinson, Warden
Lee Gardner, Ranger

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	2	2008	455
Debris	173	2007	437
Campfire	35	2006	500
Children	23	2005	546
Smoking	36	2004	482
Railroad	2		
Equipment	11		
Lightning	11		
Misc.*	162	(*Misc.: power lines, fireworks, electric fences, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE

TOWN OF TILTON SCHEDULE OF MEETINGS

Budget Committee	2nd Wednesday	7:00 p.m.
Conservation Commission	3rd Monday	7:00 p.m.
Library Trustees	1st Monday	5:00 p.m.
Park Commission	2nd Wednesday	6:00 p.m.
Planning Board	2nd & 4th Tuesday 2nd Tuesday (July and August)	6:30 p.m.
Selectmen	Every Thursday (October - May) 2nd & 4th Thursday (June - September)	6:00 p.m.
Sewer Commission	3rd Tuesday	7:00 p.m.
Trustees of the Trust Funds	As Needed	
Zoning Board of Adjustment No meetings during the month of December	3rd Tuesday As Needed	7:00 p.m.

The Town of Tilton complies with the Americans with Disabilities Act regulation. Please contact the Selectmen's Office if you need special assistance in order to attend a meeting.

Meeting dates and times are subject to change. For up to date schedules, please check our website: www.tiltonnh.org

*You can make a difference
Volunteer!!*

Town of Tilton
 257 Main Street
 Tilton, NH 03276
 603.286.4521
 Fax 286.3519
 tiltonnh.org

TELEPHONE DIRECTORY

Dial 911 for Police, Fire, Medical, or Emergency Services



TOWN

COMMUNITY

Administrator	286-4521 x101
Assessor	286-4521 x101
Building Inspector	286-4521 x106
Code Enforcement Office	286-4521 x106
Conservation Commission	286-4521 x105
Finance Manager	286-4521 x107
Fire District Administrative	286-4781
Health Officer	286-4521 x102
Human Services	608-6627
Highway Department	286-4721
Land Use Office	286-4521 x105
Park Commission	286-4521 x100
Planning Board	286-4521 x105
Police Dept. Administrative	286-8207
Police Dept. Fax	286-2354
Recycling	286-4721
Selectmen's Office	286-4521 x100
Sewer Commission	286-4606
Town Clerk/Tax Collector	286-4425 x104
Town Office Fax	286-3519
Zoning Board of Adjustment	286-4521 x105

Post Offices

Lochmere	286-4723
Tilton	286-4592
Winnisquam	286-3317

Bestway Garbage	524-5881
Community Action Program	934-3444
Electric (PSNH)	(800) 662-7764
Franklin Visiting Nurses	934-3454
Greater Laconia Transit	528-2496
Hall Memorial Library	286-8971
Lakes Region Public Access TV	528-3070
NH Veterans Home	524-4400
Pines Community Center	286-8653
Tilton Main Street Program	286-8668
Tilton School	286-4342
Water (T-N Aqueduct)	286-4213
Water (Lochmere District)	524-7852
Youth Assistance Program	286-8577

Hospitals

Concord Hospital	225-2711
Franklin Regional Hospital	934-2060
Lakes Region General Hospital	524-3211

Winnisquam Regional School

Union Sanborn, Preschool - 2	286-4332
Sanbornton Central, Grades K-5	286-8223
Southwick School, Grades 3-5	286-3611
Middle School, Grades 6 -8	286-7143
High School, Grades 9-12	286-4531
Superintendent's Office	286-4116

Town of Tilton, 257 Main Street, Tilton, NH 03276