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2009

# *Town of Raymond New Hampshire*



**2009**  
*Annual Report*



### ***Richard "Richie" S Ladd 1946-2009***

This last spring our Town lost a great friend and former public servant, after his courageous battle with pancreatic cancer. Richie moved to Raymond in 1974 and embraced his new community by volunteering countless hours to our sports programs despite the demanding hours of starting his business and raising his family.

Richie coached baseball for RYAA and was instrumental in the development of our football field. In later years, he served on the Raymond Planning Board, the Greater Raymond Chamber of Commerce and two terms on the Board of Selectmen and as Chairman for two of the six years.

He donated countless hours helping with zoning amendments and, despite his failing health, most recently with the Flint Hill conservation easement compromise, which encouraged both economic development and land preservation.

He donated the cupola on top of our Town Hall and used to donate his stipend as Selectmen to numerous events to benefit our Town employees. His spirit of volunteering will be sorely missed and his legacy will be fondly remembered.

# 2009

# *Annual Report*

**Of the Selectmen, Departments, Boards  
and Commissions of the Town and School  
District of the Town of Raymond, NH, for  
the year ending December 31, 2009**

**Population: 10,780**  
**Registered Voters: 7,195**  
**Area: 26 Square Miles**  
**Net Taxable Valuation: \$1,002,672,246**

**2009 Tax Rate:**

**Town: \$4.45**  
**Local School: \$10.93**  
**County: \$.87**  
**State Education Grant: \$2.09**  
**Total: \$18.34**

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# TOWN OF RAYMOND ELECTED OFFICIALS

## BOARD OF SELECTMEN

Francis J. Bourque, Chair	March, 2010
John S. Barnes, Jr., Vice Chair	March, 2011
William A. Hoitt	March, 2012
Cheryl A. Killam	March, 2010
Joyce Wood	March, 2011

## BUDGET COMMITTEE

Edward F. French, Chair	March, 2011
Nicholas Longo, Vice Chair	March, 2010
Sandra Lee Ellis, Secretary	March, 2010
Diane Janusz	March, 2012
Theodore Janusz	March, 2011
Michael Totri	March 2011
William Weldy	March 2010
Francis J. Bourque	Selectmen Rep.
John S. Barnes, Jr.	Selectmen Alt. Rep
Maurice Titcomb	School Board Rep.
Diane Naoum	School Board Alt. Rep.

## ETHICS COMMITTEE

Pamela Turcotte, Chair	March, 2010
Richard Flibotte, Jr., Vice Chair	March, 2011
Kathy A. Lee, Secretary	March, 2012
Kimberly Morey	March, 2010
Jerry Zimmer	March, 2012

## LIBRARY TRUSTEES

Robert Gonser, Chair	March, 2010
Karen A. Currier, Treasurer	March, 2012
Barbara H. Beardsley	March, 2011

## PLANNING BOARD

Jonathan Wood, Chair	March, 2010
Carolyn Matthews, Vice Chair	March, 2011
Jim Kent, Secretary	March, 2010
William "Bill" Cantwell	March, 2012
Gretchen Gott	March, 2010
Doug Vogel	March, 2012
William A Hoitt	Selectmen Rep
John S. Barnes, Jr.	Selectmen Alt. Rep.

**SCHOOL BOARD**

Diane R. Naoum, Chair	March, 2012
Christina Vogel, Vice Chair	March, 2010
Maurice Titcomb, Secretary	March, 2010
Gretchen Gott	March, 2011
John H. Harmon	March, 2012

**STATE REPRESENTATIVES**

Franklin C. Bishop  
Lawrence "Mike" Kappler  
Kathleen Hoelzel

**STATE SENATOR**

John S. "Jack" Barnes, Jr.

**SUPERVISORS OF THE CHECKLIST**

Kathy Blaisdell	March, 2012
Gayle McMullen	March, 2014
Marilyn Semple	March, 2010

**TOWN MODERATOR**

Kathleen Hoelzel	March, 2010
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**TOWN CLERK/TAX COLLECTOR**

Doris Gagnon	March, 2011
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**TREASURER**

Grace E. Collette	March, 2011
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**TRUSTEES OF THE TRUST FUNDS**

Timothy Louis, Chair	March, 2011
Joseph Lucafo, Vice Chair/Sec	March, 2012
Tina Thomas, Treasurer	March, 2010

# TOWN OF RAYMOND APPOINTED OFFICIALS

## CABLE COMMITTEE

Kevin Woods, Chair	April, 2012
Ron Edgar, Vice Chair	April, 2010
Marc Vadeboncoeur, Secretary	April, 2012
Pamela Myers, Secretary	April, 2011
Joseph Lucafo, Treasurer	April, 2011
Kathleen Campbell	April, 2012
James Holmes	April, 2010
Russell Pomerleau, Alternate	April, 2010
Cheryl A. Killam	Board of Selectmen Rep.
William A. Hoitt	Board of Selectmen Alt. Rep.
Gretchen Gott	School Board Rep.
Maurice Titcomb	School Board Alt. Rep.

## CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

Timothy Auclair, Chair	Member At Large April, 2012
Gretchen Gott, Vice Chair	School Board Rep.
John S. Barnes, Jr.	Board of Selectmen Rep.
Francis J. Bourque	Board of Selectmen Alt. Rep.
William "Bill" Cantwell	Planning Board Rep.
Grace Collette	Member At Large April, 2010
Theodore Janusz	Budget Committee Rep.
Nick Longo	Budget Committee Rep.
Diane Naoum	School Board Rep.
Doug Vogel	Planning Board Rep.
Joyce Wood	Board of Selectmen Rep.
Dana Zulager	Member At Large April, 2011

## CEMETERY ADVISORY BOARD

Assunta Ege, Chair	April, 2011
Lawrence "Mike" Kappler, Vice Chair	April, 2012
Peter Buckingham, Secretary	April, 2010
Peter Harney	April, 2011
Francesca Morrissey	April, 2010
William A. Hoitt	Board of Selectmen Rep.

## CONSERVATION COMMISSION

Cheryl Killam, Chair	April, 2010
Janis Kent, Vice Chair	April, 2012
Leslie O'Donnell, Secretary	April, 2010
Cody Cramer, Treasurer	April, 2012
June Dickerson	April, 2011
Barbara Edgar	April, 2012
L. Mike Kappler	April, 2011
Marilyn Semple, Alternate	April, 2012
Cheryl A. Killam	Board of Selectmen Rep.



**EMERGENCY MANAGEMENT**

Kevin Pratt, Director	Indefinite
Mark Penny, Deputy Director	April, 2010
Thomas Leger, Deputy Director	April, 2011
David Cruz, Deputy Director	April, 2012

**FISCAL RESPONSIBILITY COMMITTEE**

Timothy Auclair, Chair	Open Ended
Sandra Ellis, Vice Chair	Open Ended
Don Hsu	Open Ended
Paul Brown, Alternate	Open Ended
Mary Morin, Alternate	Open Ended
Gretchen Gott	School Board Rep.
William A. Hoitt	Board of Selectmen Rep.
Dr. Jean Richards	Superintendent of Schools
Christopher Rose	Town Manager
Joyce Wood	Board of Selectmen Rep.

**HIGHWAY SAFETY COMMITTEE**

Dennis G. McCarthy, Chairman	Public Works Director
Richard J. Mailhot	Code Enforcement Officer
Kevin Pratt	Fire Chief
Dr. Jean Richards	Superintendent of Schools
Christopher Rose	Town Manager
Davis Salois	Police Chief
Joyce Wood	Board of Selectmen Rep.

**HISTORIC DISTRICT COMMISSION**

Diane White, Chair	April, 2012
Assunta Ege, Vice Chair	April, 2010
Marion Buffington	April, 2011
Elaine Harmon	April, 2010
Edward Moulton	April, 2010
Joyce Wood	April, 2012
Kathy Lee, Alternate	April, 2012
Sally Paradis, Alternate	April, 2011
Joyce Wood	Board of Selectmen Rep.

**RAYMOND BUSINESS AND ECONOMIC DEVELOPMENT COUNCIL**

Timothy Louis, Chair	April, 2011
Peter Buckingham, Vice Chair	April, 2011
Paul Brown	April, 2012
Diane Janusz	April, 2011
Diane Naoum	April, 2011
William Weldy	April, 2012
Cheryl A. Killam	Board of Selectmen Rep.
Francis J. Bourque	Board of Selectmen Alt. Rep.
Christopher Rose, Ex Officio	Town Manager

### RECREATION ADVISORY BOARD

Loukas Papamichael, Chair	April, 2010
Jeffrey Sweeney, Vice Chair	April, 2011
Dale Carney	April, 2012
William "Bill" Cantwell, Alternate	April, 2012
Cheryl A. Killam	Board of Selectmen Rep.
Joyce Wood	Board of Selectmen Alt. Rep.
John Harmon	School Board Rep.

### SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

Gretchen Gott	June, 2012
Jonathan Wood	June, 2010

### TOWN OFFICIALS

Code Enforcement & Health Officer	Richard J. Mailhot
Communications Director	Pauline G. Gordon
Deputy Town Clerk/Tax Collector	Sharon E. Walls
Finance Officer (Interim)	Michael O'Neill
Fire Chief	Kevin Pratt
Librarian	Sherry Brox
Police Chief	David T. Salois
Public Works Director	Dennis G. McCarthy
Raymond Ambulance, Inc. President	Leo Doherty
Recreation Director	Michelle A. Weaver
Town Manager	Christopher Rose
Town Planner	Ernest M. Creveling

### ZONING BOARD OF ADJUSTMENT

Sharon Weldy, Chair	April, 2012
Charles White, Vice Chair	April, 2010
Joyce Wood, Secretary	April, 2010
Paul McCoy	April, 2012
Nicholas Moccia	April, 2011
Carolyn Matthews, Alternate	April, 2011
Joseph Povilaitis, Alternate	April, 2010

# *Executive Summary*



[Raymond Recreation Counselor In Training with a group of children at York's Wild Kingdom]

Though government has an important role to play in meeting the many challenges that remain before us, we are coming to understand that no organization, including government, will fully succeed without the active participation of each of us.

Volunteers are vital to enabling this country to live up to the true promise of its heritage.

~President Bill Clinton

# Town Report Dedication

This year the Board of Selectmen unanimously agreed to dedicate this town report to the countless volunteers that serve our town without compensation and at great personal time and expense. Thank you also to the families that allow this to happen.

So many groups support our town that I am sure I cannot even name them all. Whether it is sponsoring parades, honoring our Veterans, reading to our children, Scouting, baseball, soccer, basketball, picking up roadside trash, managing our parks, fighting our fires, holding raffles, the Town Fair, the Coalition for Youth, Chamber of Commerce, the Raymond Rotary, the Ray-Fre Center, Karate, Yoga and countless other events, these great programs could not survive without our volunteers.

On the municipal side we have the Board of Selectmen, Budget Committee, Planning Board, Board of Adjustment, Ethics Committee, Historic District Committee, Cemetery Committees, Trustees of the Trust Funds, Town Treasurer, Recreation Advisory Board, Conservation Commission, Library Trustees, Cable Committee, Capital Improvement Committee, Raymond Business and Economic Development Committee, the Exit 5 Committee, Supervisors of the Checklist, Town Moderator and numerous others who dedicate their time for the betterment of our community.

The hundreds of volunteers make an incredible difference in our quality of life and make our town the great town that it is. We have come a long way and together we will continue to make Raymond the town known for "Friendly Faces, Scenic Places".

Chairman Frank Bourque

# Board of Selectmen Report

## Frank Bourque, Chairman

2009-2010 has been a very productive season for your Board of Selectmen. Despite these dire economic times, our town has managed to stay the course continuing to deliver goods and services to our residents at a high level of quality and we should be proud of all of our town employees.

We were able to strike a deal with the Masonic Lodge whereby we could give them tax relief as long as they demonstrated on a yearly basis that they were providing charitable works for our residents as they always have and they continue to allow their facilities to be used by the Boy Scouts and other groups for free.

The Board was able to conclude the negotiations for the Robinson Hill property easement fulfilling the wishes of the town vote while ensuring free use of the property for recreational purposes.

We amended our expenditure management policy to ensure it met not only state law but the needs of our residents and would remain flexible as technology changes. We also, provided monthly updates of our budget to ensure we were wisely spending your dollars.

We enjoyed the Town Slogan Contest sponsored by the Raymond Business and Economic Development Council. Some of the suggestions were quite colorful and Paul Brown and Diane Janusz continued the excitement despite our near brush with the State of Maine over their slogan!

We met with every Social Service Agency that we have traditionally supported to ensure they were delivering services at least equal to or greater than our donations. It is truly amazing to hear some of the stories that they tell in their mission to help our residents.

We realized that the unwritten policy on use of town lands by private groups needed to be formalized and we created a policy that makes the application process easy while still protecting our town from unforeseen issues.

We have spent a lot of time dealing with the problems that came to light at the Mottolo Superfund site and have worked with state and federal officials to somehow bring closure to the groundwater challenges that have become apparent. Happily the state has agreed to acquire this property which will allow for a more robust cleanup process.

We amended our listing of town properties to allow hunting on all parcels over fifty acres with the exception being the site which holds both the Cammett Fields and Riverside Park.

We also looked at the motorized vehicle exclusion on all town lands which makes it illegal to snowmobile or use an OHRV on town owned lands. The voters can now decide for themselves what properties may be suitable instead of the existing blanket exclusion.

We adopted a new Cash Management and Investment Policy that will ensure that any town monies only be invested in solid and safe funds. This removes the temptation to invest with risk due to the potential of greater rewards.

We created a new committee to support the RBEDC in expanding commercial use along our Exit 5 corridor. This Exit 5 Committee is made up primarily of Raymond businessmen and will be able to explore economic opportunities without the burden of heavy government control.

Looking to our future needs, we have drilled new test wells along the Lamprey River to provide future generations with an adequate water supply. The drilling results were outstanding and the permit process will continue for the next couple of years.

The budget for 2010 absorbed a lot of our time in review and assessment of costs. Congratulations to our town manager and department heads, who put forth great effort forth to hold down their respective budgets. Clearly, people cannot afford high tax spikes when they are losing their jobs and homes. Hopefully we will climb out of this severe recession in the next few years.

Please participate in any volunteer capacity that you may envision to assist your town through public service. We have a tremendous legacy of volunteerism in our town and the great quality of life we enjoy is provided by our wonderful volunteers!

# Town Manager Christopher Rose

Once again we are looking back at a year where the state of our economy at both the local and federal level was an issue.

While dealing with the slowdown and its impact on our community, our residents and local businesses, we have continued to try to move the town forward.

## EXIT 4

The Exit 4 project that was so talked about a couple of years ago is still viable and still in the planning stage. However, the problems with the economy have put it on hold for a while. In the past year the town continued to do what needs to be done to plan for this project so that the Town is ready when the developers determine to begin.

The old Rex Tannery site was cleaned up with the help of two \$200,000 federal grants. This cleared up the old building site and cleaned up the 'settling ponds' behind where the building had been. The entire site is now usable if needed for the sewer treatment plant.

The town also finalized an agreement for a location for the discharge from the proposed treatment plant. This agreement is in place if needed in the future and at this point does not cost the town anything.

## EXIT 5

While Exit 4 is mostly controlled by one developer, we have begun some exciting discussions with a group of business owners in the Exit 5 area. A working group has been formed as a sub-committee of the Raymond Business and Economic Development Council to look at all of the issues surrounding the Exit 5 area. This will include current and proposed zoning, street and sidewalk layouts, and water and sewer needs.

I am sure this committee will be presenting several projects to the voters in the near future.

## BUDGETS

The year started with concerns over the town budget and how the state and federal economy would effect us, and it has ended in much the same place. The issue of the impact of the town's property taxes on our residents is something that is always taken into consideration by the town's Selectmen and department heads; in our current economy, even more so.

The Selectmen, department heads and the Budget Committee all worked together to keep the 2009 budget at a level slightly lower than the 2008 budget. This, along with an equal effort on the part of the Raymond Schools, allowed the town's tax rate in 2009 to actually decrease by about 3.5%.

For the 2010 budget we again knew we had to do our best to hold the line. The budget that was presented to the Budget Committee showed an increase of less than 1%. This fiscal restraint was accomplished while avoiding the lay off any employees and working to ensure the same level of services. The town's department heads deserve a tremendous amount of credit for working within these tight budgets and looking for any possible way to save and conserve for the taxpayers.

The town's employees also deserve accolades for being asked to often do more with less. They continually demonstrate great care for this community they serve.

## TOWN WELL SITE

We continue to work on the development of a new well site for the town's water system. We are currently in good shape with the water capacity that we currently have from our wells, but looking toward the future we know we will need a greater capacity. Over four years ago a new potential site was identified near the Raymond/Candia town line and this past fall test wells were put in to see if the engineering projections were correct.

The well tests proved to be even better than we had hoped. This summer we hope to install and test actual production wells so that they will be in place and permitted for future use.

## MOTTOLO SITE

In late 2008 we received a copy of a report done for the Federal Environmental Protection Agency on the property around the Mottolo Superfund Site. This is land that the property owner allowed dumping of some chemicals in the 1970's and was identified later and 'cleaned' by the EPA in the 1980's. The EPA then began monitoring the site and issued reports on the property every five years.

They began testing water from test wells and the drinking water for homes around the property. The latest report indicates that there may still be some issues with some of the material on the site. This was after they had issued notices in the two previous five-year reports that there were no problems.

Once the state learned that several homes in fact had problems with their wells, they worked with the homeowners to put in place home treatment systems for their drinking water. The Selectmen worked with staff members from Senator Shaheen's office, Senator Gregg's office and Representative Shea Porter's office to see what could be done about a more permanent solution.

The town hosted several meetings with representatives from the New Hampshire Department of Environmental Services, and the Federal EPA, and they all said that they would do more testing and would not offer a full solution to these homeowners until later in 2010 or even in 2011.

The Selectmen felt this was unacceptable and that is why there is a warrant article on the ballot for the extension of a water line to this area.

## STIMULUS FUNDS

One of the questions I have been asked the most over the last year is why has the town not applied for the federal stimulus funding that seemed to be offered everywhere. The answer is that we did! Unfortunately all of those funds had restrictions and limitations on them and we were often close but never quite met the rules that were laid out.

As an example, there was funding available to help build a sewer treatment plant. Raymond needs one, so that would seem to be a good fit. However, in order to receive the funding you had to have all of your planning done for the plant and we do not. To complete the full planning it would cost over \$800,000 and the Selectmen have been unwilling to commit to that cost until they are sure that the project will actually go forward, as it was presented to the taxpayers several years ago. We asked if stimulus funding could be used to complete the planning state but were told that it could not.

The town put in a large number of applications for funding but in most cases they were not approved. The town continues to receive funds for police and fire activities but those are much smaller grants.

Overall, 2009 was a very challenging year but one where much was accomplished for the town and its residents.

I look forward to working with the Board and the staff in 2010.



# Town of Raymond

## First Session

### January 31, 2009

The Town of Raymond first session (deliberative session) was called to order at 10:00 am in the Raymond High School Cafeteria by Moderator Kathleen Hoelzel. After opening the session, Moderator Hoelzel verified the posting of the deliberative session warrant and budget as well as the posting of the default budget. Moderator Hoelzel led the assembly in the Pledge of Allegiance.

Moderator introduced town officials and town counsel. She announced that Tim Louis would act as Assistant Moderator for today's meeting. The Moderator stated her rules for today's meeting. A pink color voting card with the letter "J" would be used for voting and identification at today's meeting.

Supervisors of the Checklist Marilyn Semple and Kathy Blaisdell were in attendance. Ballot clerks were Kathy Stockley and Frances Clevette.

Moderator Hoelzel announced that members of the audience who would wish to speak to a particular article would need to come to the microphone introduce themselves and have the pink color voting card.

*ARTICLE 1* To choose the following

One (1) Selectman for 3-year term; Two (2) Budget Committee for 3-year term; One (1) Budget Committee for 2-year term; Two (2) Planning Board for 3-year term; One (1) Trustee of Trust Funds for 3-year term; One (1) Library Trustee for 3-year term; Two (2) Ethics Committee for 3-year term.

Moderator Hoelzel declared that Article #1 would appear on the official ballot with candidates.

It was announced by Moderator Hoelzel that Articles #2 through #8 are Zoning Amendments and cannot be changed. She announced that they would be read and discussed if the audience wanted.

*ARTICLE 2* Zoning Amendment #1- To amend the Floodplain Development Ordinance generally in order to comply with the requirements of the National Flood Insurance Program, to amend the purpose section of the ordinance by adding language which clarifies the purpose and statutory authority for the ordinance, to amend Item I, the definition section, to clarify and add certain definitions, to amend Items III and IV to use the term "Special Flood Hazard Area," to amend Item V to use the term Zone A and AE and to require that certain records regarding as-built elevations and flood proofing be kept on file for public inspection, and to amend Item VII to regulate development within the regulatory floodway and to ensure that Zone A development complies with floodway requirements, and to amend Item VIII to reference Zone A and AE,

**Recommended by the Planning Board**

After the reading of Article #2 Zoning Amendment #1 a motion was made by June Hartford and seconded by Frank Bourque to read and discuss Articles #3 through 8 after Article #33. The motion passed unanimously. Although, it was voted to move those Articles to the end they are listed as printed for the purpose of these minutes.

*ARTICLE 3* Zoning Amendment #2 – To amend the Floodplain Development Ordinance, Item VIII: 1 to include the requirement that, for new construction of residential, non-residential construction and manufactured homes, the lowest floor (including basement) be elevated to at least 1.5' above the 100-year flood level. Further, to recommend that substantial improvements to existing residential

structures and manufactured homes have the lowest floor (including basement) elevated to at least 1.5' above the 100-year flood level. This amendment is contingent on the passage of Amendment 1.  
Recommended by the Planning Board.

*ARTICLE 4* Zoning Amendment #3 - To amend the Floodplain Development Ordinance, Item I, to include a definition of compensatory flood storage, to renumber existing Item IX and to add a new Item number IX of the Floodplain Development Ordinance to require that development within the special flood hazard area shall require compensatory floodplain storage to equal the amount of the encroachment, and to indicate that development shall not result in a reduction in the net flood storage capacity of the floodplain, and to regulate the manner in which compensatory storage will be allowed to meet the "no net loss of flood storage: objective. This article is contingent on passage of Amendment #1.

Recommended by the Planning Board.

*ARTICLE 5.* Zoning Amendment #4 - To amend Article III, Section 3.320(02)(a) (Shoreland Protection Area) to revise the designated waters which shall be subject (solely) to Town zoning regulations. To renumber existing letters b and c of said section to letters c and d. To add a new section 3.320(02)(b), State Protected Waters, which identifies those waters that are subject to more stringent shoreland requirements pursuant to the provisions of the State statute entitled the Comprehensive Shoreland Protection Act.

Recommended by the Planning Board.

*ARTICLE 6* Zoning Amendment #5 - To amend Article VI, Special Provisions, Section 6,100 (Sign Regulations) Section 6.101 (Definitions) by adding a new section, 6.101(04), to insert a definition of Electronic Reader Board, then renumbering the subsequent definitions. FURTHER, to amend Section 6.105 to prohibit usage of electronic reader boards. FURTHER, to amend Section 6.107 to add language concerning allowed forms of illuminated signs and to prohibit forms of building accent lighting. FURTHER, to amend Section 6.108 (Non Conforming Signs) by deleting Section 01 and replacing it with language which regulates the use of non conforming signs and their replacement in the event of damage or destruction. Additionally, a definition for "Non-electronic Changeable Letter Sign" is proposed in Section 6.101 and a statement of the requirements for usage of such signs is proposed in Section 6.105.

Recommended by the Planning Board

*ARTICLE 7* Zoning Amendment #6 - Conservation Development – Article IV, Section 4.301 (Purpose) – To amend Section 4.301(01)(a) by expanding upon the stated objectives to include the maintenance of rural character, farmland and various viewsapes. To amend Section 4.301(01)(b) by clarifying that the purpose is to reduce the amount of pavement, sidewalks and stormwater management structures. To amend Section 4.301(01)(c) by clarifying that the purpose includes the minimization of alteration of steep slopes. To amend Section 4.301(01)(d) to clarify that, consistent with other provisions of the Conservation Development Ordinance, the purpose is to provide single family detached housing. To add a new Section 4.301(01)(g) to indicate that the purpose of the ordinance includes the creation of contiguous "greenways," to renumber existing Section 4,301(01)(g-i) to now read Section 4.301(01)(h-j). FURTHER, to amend Section 4.302(02) (Definitions) by altering the methodology by which the yield plan is analyzed. FURTHER, to amend Section 4.303 (Minimum Size and Setback Requirements) to add language to ensure that setbacks comply with the provisions of Article II, Section 2.200 (General Provisions) of the ordinance and to add a requirement for a vegetative buffer at all side and rear boundaries of the original parcel and to add a requirement for setbacks from abutting non-conservation subdivision lots. FURTHER, to amend Section 4.307(02) by limiting the amount of Zone G land which can be included in the open space calculations. FURTHER, to amend Section 4.307(03) to set forth requirements for the layout of open space, including contiguous open space. FURTHER, to amend Section 4.309 (Zoning Exceptions) by indicating that the minimum building separation

requirements of Article II, Section 2.200 (General Provisions) are applicable to a conservation development. FURTHER, to amend Section 4.309 to require that a minimum vegetative buffer be incorporated into the conservation development proposal.

**Recommended by the Planning Board**

**ARTICLE 8** Zoning Amendment #7 - No Net Loss of Wetlands – To add a new section to Article II – General Provisions Section 2.200(11) to state that, for all development which requires Planning Board approval or re-approval, no net loss of area, function of wetlands within the watershed area of the proposed development area shall occur, and to set forth the requirements for achieving no net loss, and to add a definition for the terms “Wetlands” and “No Net Loss,” and to provide that, in the event of a conflict between the provisions of the section and the Expandable Pooled Mitigation Plan (EPMP), that the EPMP shall prevail.

**Recommended by the Planning Board**

**ARTICLE 9**

To see if the Town of Raymond will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Raymond and the Teamsters Local 633 of NH, which calls for the following increases in salaries and benefits at the current staffing level:

Year	Estimated Increase
2009	\$26,250.00
2010	\$55,960.00
2011	\$57,870.00

And further to raise and appropriate the sum of \$26,250.00 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

**Recommended by the Board of Selectmen and Recommended by the Budget Committee**

**This is a special warrant article**

A motion was made by Jane Bailey to amend Article #9, however, the amendment was ruled out of order and Ms. Bailey withdrew her motion to amend.

Moderator Hoelzel, declared that Article #9 would appear on the official ballot as printed and read.

**ARTICLE 10**

Shall the Town of Raymond, if Article #9 is defeated, authorize the governing body to call one special meeting, at its option, to address Article #9 cost items only?

**Recommended by the Board of Selectmen**

Moderator Hoelzel, declared that Article #10 would appear on the official ballot as printed and read.

A motion was made by Tim Louis and seconded by Jack Barnes to restrict reconsideration of Article 9 and 10. The motion to restrict reconsideration was in the affirmative.

**ARTICLE 11**

Shall the Town of Raymond raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Six Million Eight Hundred Nineteen Thousand Six Hundred Ninety-Seven Dollars (\$6,819,697.00)? Should this article be defeated, the default budget shall be Six Million Eight Hundred Eleven Thousand One Hundred Ninety-One Dollars (\$6,811,191.00), which is the

same as last year with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **NOTE:** This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

**Recommended by the Board of Selectmen and Recommended by the Budget Committee**

A motion was made by Steve Naoum and seconded by Nicholas Moccia to amend Article 11 to read as follows:

Shall the Town of Raymond raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Six Million Six Hundred Ninety-One Thousand Six Hundred Ninety-Seven Dollars (\$6,691,697.00)? Should this article be defeated, the default budget shall be Six Million Eight Hundred Eleven Thousand One Hundred Ninety-One Dollars (\$6,811,191.00), which is the same as last year with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **NOTE:** This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

The vote on the proposed amendment to Article 11 was **YES 26 NO 47**. The amendment to Article 11 fails.

Moderator Hoelzel declared that Article 11 would appear on the official ballot as printed and read.

A motion was made by Carolyn Matthews and seconded by Kevin Pratt to restrict reconsideration of Article 11. The motion to restrict reconsideration of Article 11 was in the affirmative.

#### **ARTICLE 12**

To see if the Town will raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be placed in the Town of Raymond Scholarship Fund for Raymond High School graduating seniors (established pursuant to Warrant Article 23 at the 2000 Town Meeting), said funds to be administered by the Board of Selectmen.

**Recommended by the Board of Selectmen and Recommended by the Budget Committee**

**This is a special warrant article**

Moderator Hoelzel declared that Article 12 would appear on the official ballot as printed and read.

#### **ARTICLE 13**

Shall the Town vote to discontinue the Parks and Recreation Vehicle Replacement Fund established at the 2004 Town Meeting; said funds with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. The intent was to discontinue this fund last year with the establishment of the separate Parks and Recreation funds.

**Recommended by the Board of Selectmen**

Moderator Hoelzel declared that Article 13 would appear on the official ballot as printed and read.

A motion was made by Tim Louis and seconded by Jane Bailey to restrict reconsideration of Articles 12 and 13. The motion to restrict reconsideration of Articles 12 and 13 was in the affirmative.

#### **ARTICLE 14**

To see if the Town will vote to continue the practice of allowing all future elected town officials to sign up for the town's health and dental insurance with the understanding that the premiums for their

coverage will be paid by the official and not from town funds. A no vote on this Warrant Article will not interfere with the health and dental insurance coverage for any existing elected officials.

**Recommended by the Board of Selectmen**

An amendment was made by Paul McCoy and seconded by Charles White to read as follows:

To see if the Town will vote to continue the practice of allowing elected town officials and to also allow appointed officials in the future to sign up for the town's health and dental insurance with the understanding that the premiums for their coverage will be paid by the official and not from town funds. A no vote on this Warrant Article will not interfere with the health and dental insurance coverage for any existing elected officials. After much discussion Mr. McCoy withdrew his amendment.

Amendment #2 to Article 14 was made by Paul McCoy and seconded by Gail Columbus to read as follows:

To see if the Town will vote to continue the practice of allowing all future elected town officials to sign up for the town's health and dental insurance and to also allow appointed officials to sign up for the town's health and dental insurance with the understanding that the premiums for their coverage will be paid by the official and not from town funds. A no vote on this Warrant Article will not interfere with the health and dental insurance coverage for any existing elected officials.

Amendment #2 to Article 14 fails.

Moderator Hoelzel declared that Article 14 would appear on the official ballot as printed and read.

**ARTICLE 15**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty-One Thousand Six Hundred Seventy-Five Dollars (\$251,675.00) to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds listed below, naming the Board of Selectmen as agents thereof.

Name	Amount
General Government Buildings Maintenance and Improvements	\$11,500.00
Highway Heavy Equipment	\$40,000.00
Highway Vehicle Replacement	\$60,000.00
Bridge Maintenance	\$ 3,500.00
Sidewalks	\$ 1,000.00
Town Office Technology	\$10,000.00
Revaluation	\$11,075.00
Police and Dispatch Equipment and Vehicle Fund	\$10,000.00
Fire Department Equipment and Vehicle Fund	\$90,000.00
Recreation Equipment, Vehicles and Facilities Fund	\$ 100.00
Parks Equipment, Vehicles and Facilities Fund	\$14,500.00
<b>Total:</b>	<b>\$251,675.00</b>

**Recommended by the Board of Selectmen and Recommended by the Budget Committee**

This is a special warrant article

Moderator Hoelzel declared that Article 15 would appear on the official ballot as printed and read.

A motion was made by Steve Naoum and seconded by June Hartford to restrict reconsideration of Articles 9 thru 15. The motion to restrict reconsideration of Articles 9 thru 15 passes.

**ARTICLE 16**

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000.00) to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below. These funds shall be paid by Water Revenues.

New Water Treatment Facility	\$5,000.00
Clean Wells	\$5,000.00
Paint Water Tank Towers	\$5,000.00
Water Dept. Utility Replace Vehicle	\$5,000.00
New Well Site Acquisitions	\$5,000.00

**Recommended by the Board of Selectmen and Recommended by the Budget Committee**  
This is a special warrant article

Moderator Hoelzel declared that Article 16 would appear on the official ballot as printed and read.

**ARTICLE 17**

To see if the Town will vote to raise and appropriate the sum of Forty Nine Thousand Seven Hundred and Twenty-Five Dollars (\$49,725.00) to be deposited into previously established Capital Reserve Funds (listed below), with these funds to be taken from the towns Capital Improvement Fund Account.

Name	Amount
Highway Vehicle Replacement	\$10,000.00
Master Plan Updates	\$10,000.00
Revaluation	\$19,725.00
Fire Department Equipment and Vehicle Fund	\$10,000.00
<b>Total</b>	<b>\$49,725.00</b>

**Recommended by the Board of Selectmen and Recommended by the Budget Committee**  
This is a special warrant article

**ARTICLE 18**

To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars (\$150,000.00) to be used for the drilling and testing of new well sites for the town's water system. These funds shall be paid from accumulated surplus in the Water Department Special Revenue Fund.

**Recommended by the Board of Selectmen and Recommended by the Budget Committee**  
This is a special warrant article

**ARTICLE 19**

To see if the Town will vote to raise and appropriate the sum of Eighty-Four Thousand Three Hundred Forty-Seven Dollars (\$84,347.00) in support of the following Social Service Agencies:

A Safe Place	\$2,875
American Red Cross - Manchester Chapter	\$1,200
Area Homemaker Health Aide Service	\$4,500
Big Brothers Big Sisters of the Seacoast	\$1,000
Child Advocacy Center of Rockingham Co.	\$1,000
Child and Family Services	\$5,500

Lamprey Health Care	\$6,500
Retired Seniors Volunteer Program	\$600
Richie McFarland Children Center	\$3,025
Rockingham County Community Action	\$36,049
Rockingham County Nutrition Program	\$2,535
Rockingham Visiting Nurse Association	\$12,913
Seacoast Hospice	\$2,350
Seacoast Mental Health	\$3,000
Sexual Assault Support Service	\$1,300
<b>Total</b>	<b>\$ 84,347</b>

**Recommended by the Board of Selectmen and Recommended by the Budget Committee**  
**This is a special warrant article**

An amendment to Article 19 was made by Julie Laughner and seconded by Frank Bourque to read as follows:

To see if the Town will vote to raise and appropriate the sum of Eighty-Three Thousand Forty-Seven Dollars (\$83,047.00) in support of the following Social Service Agencies:

A Safe Place	\$2,875
American Red Cross - Manchester Chapter	\$1,200
Area Homemaker Health Aide Service	\$4,500
Big Brothers Big Sisters of the Seacoast	\$1,000
Child Advocacy Center of Rockingham Co.	\$1,000
Child and Family Services	\$5,500
Lamprey Health Care	\$6,500
Retired Seniors Volunteer Program	\$600
Richie McFarland Children Center	\$3,025
Rockingham County Community Action	\$35,049
Rockingham County Nutrition Program	\$2,535
Rockingham Visiting Nurse Association	\$12,913
Seacoast Hospice	\$2,350
Seacoast Mental Health	\$3,000
<b>Total</b>	<b>\$ 83,047</b>

The vote on Amendment #1 to Article 19 was **YES 24 NO 44**. Amendment #1 to Article 19 fails.

Amendment #2 to Article 19 was made by Charles White and seconded by Jack Barnes to read as follows:

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Six Hundred Eighty-Seven Dollars (\$60,687.00) in support of the following Social Service Agencies:

A Safe Place	\$2,875
Lamprey Health Care	\$6,500
Rockingham County Community Action	\$36,049
Rockingham Visiting Nurse Association	\$12,913
Seacoast Hospice	\$2,350
<b>Total</b>	<b>\$ 60,687</b>

Amendment #2 to Article 19 fails.

Moderator Hoelzel declared that Article 19 would appear on the official ballot as printed and read.

A motion was made by Tim Auclair and seconded by Jonathan Wood to restrict reconsideration of Articles 16, 17, 18 and 20. The vote to restrict reconsideration of Articles 16, 17, 18 and 20 was in the affirmative.

A motion was made by Frank Bourque and seconded by Jane Bailey to restrict reconsideration of Article 19. The vote to restrict reconsideration of Article 19 was in the affirmative.

**ARTICLE 20**

To see if the Town will raise and appropriate the sum of Fifty-Four Thousand Seventy-Five Dollars (\$54,075.00) for the purpose of controlling adult mosquitoes by applying by spray and/or other means bacterial insecticide into stagnant water for mosquito larvae control and taking other reasonable steps to control the adult mosquito population in the Town of Raymond.

**Recommended by the Board of Selectmen and Recommended by the Budget Committee**

**This is a special warrant article.**

Moderator Hoelzel declared that Article 20 would appear on the official ballot as printed and read.

**ARTICLE 21**

To see if the Town will raise and appropriate the sum of One Hundred Forty-Nine Thousand Dollars (\$149,000.00) for road reconstruction projects. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or in two years, whichever is sooner.

**Recommended by the Board of Selectmen and Recommended by the Budget Committee**

**This is a special warrant article.**

Moderator Hoelzel declared that Article 21 would appear on the official ballot as printed and read.

**ARTICLE 22**

Shall the Town accept approximately 350 feet of Englewood Drive westerly from Harriman Hill Road to the first intersection, which section of road is currently a Class VI non-town maintained road and reclassify it as a Class V town maintained road.

**Recommended by the Board of Selectmen**

Moderator Hoelzel declared that Article 22 would appear on the official ballot as printed and read.

A motion was made by Tim Auclair and seconded by Joyce Wood to restrict reconsideration of Articles 20, 21 and 22. The motion to restrict reconsideration of Articles 20, 21 and 22 was in the affirmative.

**ARTICLE 23**

To see if the Town will vote to discontinue the General Assistance Expendable Trust Fund created in 2000, since it has not been used in recent years. Said funds with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund.

**Recommended by the Board of Selectmen**

**This is a special warrant article**

**ARTICLE 24**

To see if the Town will vote to amend the current Code of Ethics for the town, adopted March 8, 2003, to show that in Section 1 (definitions) a word in the title of the definition will be added. "Financial Interest: any legal or equitable right, share, or claim, whether or not subject to an encumbrance or a condition, which is owned or held, in whole or in part, jointly or severally, including but without limitation, a right, share or claim to land."



## Recommended by the Board of Selectmen

A motion was made by Cody Cramer and seconded by Nicholas Moccia to amend Article 24 to read as follows:

Interest: Any legal, financial, or equitable right, share, or claim, whether or not subject to an encumbrance or a condition, which is owned or held, in whole or in part, jointly or severally, including but without limitation, a right, share or claim to land.

The vote on the Amendment to Article 24 was YES 37 NO 12. The amendment to Article 24 was in the affirmative.

Moderator Hoelzel declared that Article 24 would appear on the official ballot as amended.

### **ARTICLE 25**

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000.00) to be added to the Vacation and Sick Leave Fund for Union employees that was established in 2002. This sum to come from fund balance (surplus) and no amount to be raised from taxation.

**Recommended by the Board of Selectmen and Recommended by Budget Committee**

**This is a special warrant article.**

Moderator Hoelzel declared that Article 25 would appear on the official ballot as printed and read.

### **ARTICLE 26**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Vacation and Sick Leave Fund for Non-Union employees that was established in 2003. This sum to come from fund balance (surplus) and no amount to be raised from taxation.

**Recommended by the Board of Selectmen and Recommended by the Budget Committee**

**This is a special warrant article**

Moderator Hoelzel declared that Article 26 would appear on the official ballot as printed.

A motion was made by Tim Auclair and seconded by Cheryl Killam to restrict reconsideration of Articles 23, 25 & 26. The vote to restrict reconsideration on Articles 23, 25 & 26 was in the affirmative.

A motion was made by Tim Auclair and seconded by Frank Bourque to restrict reconsideration of Article 24. The vote to restrict reconsideration of Article 24 was in the affirmative.

A motion was made by Jonathan Wood and seconded by Jan Kent to reconsider the discussion of Articles #3 to #8 at this time. The motion failed.

### **ARTICLE 27**

Shall the Town vote to raise and appropriate the sum of Sixty-Six Thousand Five Hundred and Fifty Dollars (\$66,550.00) to hire Watershed Concepts to perform a flood study of the Lamprey River Watershed within the town. The study will define potential mitigation options, cost of said options and fund the grant writing phase for submission by the Town to FEMA. The purpose of this article is to ensure that reasonable public safety standards and response times are met during flooding events and to mitigate the costly recurring road damage experienced during the 2006 and 2007 flooding events.

**Not Recommended by the Board of Selectmen and Not Recommended by the Budget Committee**

**This is a special warrant article. This is a petitioned warrant article**

A motion was made by Paul Brown and seconded by Ed French to amend Article 27 to read as follows:

Shall the Town vote to raise and appropriate the sum of Sixty-Six Thousand Five Hundred Fifty Dollars (\$66,550.00) to hire Watershed Concepts to perform a flood study of the Lamprey River Watershed within the town, the study will define potential mitigation options, cost of said options and fund the grant writing phase for submission by the town to FEMA. This article does not guarantee that the grant will be approved, and if approved, the mitigation cost to taxpayers is unknown, nor is it known the time, cost of application for dredge and fill permits, nor if such permits will be granted. Also, it is not known whether towns upstream or downstream or Raymond would have valid objections to Raymond's Mitigation Plan is such plan is ever approved.

Amendment #1 to Article 27 was withdrawn by Paul Brown and seconded by Ed French to withdraw the amendment.

A motion was made by Paul Brown and seconded by Frank Bourque for a second amendment to Article 27 to read as follows:

Shall the Town vote to raise and appropriate the sum of Sixty Six Thousand Five Hundred and Fifty Dollars (\$66,550.00) to hire Watershed Concepts to perform a flood study of the Lamprey River Watershed within the town. The study will define potential mitigation options, cost of said options and fund the grant writing phase for submission by the Town to FEMA.

Amendment #2 to Article 27 is in the affirmative.

A motion was made by Gretchen Gott and seconded by Steve Naoum for Amendment #3 to Article 27 to read as follows:

Shall the Town vote to raise and appropriate Zero Dollars to hire Watershed Concepts to perform a flood study of the Lamprey River Watershed within the town. The study will define potential mitigation options, cost of said options and fund the grant writing phase for submission by the Town to FEMA.

Amendment #3 to Article 27 was in the affirmative.

Moderator Hoelzel declared that Article 27 would appear on the official ballot as amended with amendment 2 and 3.

A motion was made by Gretchen Gott and seconded by Steve Naoum to restrict reconsideration of Article 27. The motion to restrict reconsideration of Article 27 was in the affirmative.

## **ARTICLE 28**

To see if the Town will vote to place all but 70 acres of the parcel located on Tax Map 35 Lot 4, otherwise known as Flint Hill, into a conservation easement held by a recognized New Hampshire Conservation Easement holding entity ("The Entity"), with the 70 contiguous acres to be reserved located along the southern boundary of the parcel, for future economic development purposes, such purposes to include infrastructure improvement and non-residential commercial, light manufacturing, and/or mixed use business park any of which must conform with applicable zoning. The conservation Easement will be achieved through a deed from the Town, as Grantor. The Entity as Grantee and easement monitoring fees to be paid by the Town from the Conservation Fund. This will ensure that the Town will have no future ability to use or develop any portion of Flint Hill, except for the aforementioned 70 acres. Further that the balance of the acreage within the Conservation Easement may be included as pooled mitigation land in accordance with the Town of Raymond Expandable Pooled Mitigation Plan (EPMP) adopted in December of 2007.

This is a petitioned warrant article.

A motion was made by Cody Cramer and seconded by Frank Bourque to amend Article 28 to read as follows:

To see if the Town will vote to place all of the parcel located on Tax Map 35 Lot 4, otherwise known as Flint Hill, into a conservation easement held by a qualified New Hampshire Land Trust. The conservation Easement will be achieved through a deed from the Town, as Grantor. The Land Trust as Grantee and easement monitoring fees to be paid by the Town from the Conservation Fund. This will ensure that the Town will have no future ability to sue or develop any portion of Flint Hill.

The amendment to Article 28 was in the negative.

Moderator Hoelzel declared that Article 28 would appear on the official ballot as printed and read.

A motion was made by Frank Bourque and seconded by Ed French to restrict reconsideration on Article 28. The vote to restrict reconsideration on Article 28 was in the affirmative.

### **ARTICLE 29**

Shall the Town vote to support the establishment of a Lamprey River Corridor Committee? The committee will be responsible for working with neighboring communities to prepare and submit a nomination for the Lamprey River to the NH Department of Environmental Services under the New Hampshire Rivers Management and Protection Program. The Committee will prepare and submit a nomination for the Lamprey River corridor from the outfall at the Meadow Lake Dam in Northwood, it's headwaters, downstream to the Epping and Lee town line.. This will protect the complete length of the Lamprey River and enhance the opportunity to have the now undersigned segments put into the "National Wild & Scenic River" Program.

This is a petitioned warrant article.

A motion was made by Joyce Wood and seconded by Steve Naoum to correct a typographical error on Article 29 to change the word undersigned to undesigned.

The motion passes the word undersigned will be changed to undesigned.

A motion was made by Gretchen Gott and seconded by Barbara Haglind to amend Article 29 to read as follows:

Shall the Town of Raymond vote to support the establishment of a Lamprey River Corridor Committee? The committee of seven(7) to be appointed by the Selectmen will be responsible for working with neighboring communities to prepare and submit a nomination for the Lamprey River to the NH Department of Environmental Services under the New Hampshire Rivers Management and Protection Program. The Committee will prepare and submit a nomination for the Lamprey River corridor from the outfall at the Meadow Lake Dam in Northwood, its' headquarters, downstream to the Epping and Lee town line. This will protect the complete length of the Lamprey River and enhance the opportunity to have the now undesigned segments put into the "National Wild & Scenic River" Program.

The motion to the Amendment to Article 29 was in the affirmative.

Moderator Hoelzel declared that Article 29 would appear on the official ballot with the corrected word and as amended.

A motion was made to restrict reconsideration of Article 29. The motion to restrict reconsideration of Article 29 was in the affirmative.

**ARTICLE 30**

Shall the Town vote to adopt the provisions of RSA 36-A:4-a, I(a) to authorize the Conservation Commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body?

This is a petitioned warrant article.

Moderator Hoelzel declared that Article 30 would appear on the official ballot as printed and read.

**ARTICLE 31**

Shall the Town vote to place a conservation easement in perpetuity on approximately 370 (±) acres of Town owned land referred to as the Cassier Town Forest which abuts West Shore Drive, Smith Pond Road and Cilley Road described on the Town of Raymond new tax maps as Map 39 Lot 06?

This is a petitioned warrant article.

A motion was made by Paul McCoy and seconded by Cheryl Killam to amend Article 31 to read as follows:

Shall the Town vote to place a conservation easement in perpetuity on approximately 370 (±) acres of Town owned land referred to as the Cassier Town Forest which abuts West Shore Drive, Smith Pond Road and Cilley Road described on the Town of Raymond new tax maps as Map 39 Lot 06? Further that the 370 acres within the Conservation Easement will be included as Pooled Mitigation in accordance with the Expanded Pooled Mitigation Plan adopted December 2007.

The motion to the Amendment on Article 31 was in the affirmative.

Moderator Hoelzel declared that Article 31 would appear on the official ballot as amended.

A motion was made by Jan Kent and seconded by Steve Naoum to restrict reconsideration of Articles 30 and 31. The motion to restrict reconsideration of Article 30 and 31 was in the affirmative.

**ARTICLE 32**

Shall the Town vote to adopt the provisions of RSA 36-A:4-a, (b) to authorize the Conservation Commission to expend funds for contributions to 'qualified organizations' for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organizations and the Town will retain no interest in the property.

This is a petitioned warrant article.

Moderator Hoelzel declared that Article 32 would appear on the official ballot as printed and read.

**ARTICLE 33**

Shall the LAND USE CHANGE TAX collected be apportioned in the following manner: 50% to be returned to the "General Fund" for the purpose of reducing property taxes. 30% to be distributed to the Fire Department Equipment and Vehicle Capital Reserve Fund and 20% to the Conservation Fund.

The purpose and intent of this article is to give the taxpayers relief from having picked up the excess taxes that were created when the land was in current use. It is fair and just that this money (revenue) when collected go back to the taxpayers. The Fire Department Equipment and Vehicle Fund set up for the future purchase of expensive fire vehicles and additional money would help offset future increased taxes. The Conservation Fund has been substantially funded over the past five years.

This is a petitioned warrant article.

A motion was made by Jonathan Wood and seconded by Cheryl Killam to amend Article 33 to read as follows:

Shall the Land Use Change Tax collected be apportioned in the following manner 50% Conservation Fund, 50% General Fund.

The amendment to Article 33 was in the affirmative.

A motion was made by Kevin Pratt and seconded by Paul McCoy to amend Article 33 to read as follows:

Shall the Land Use Change Tax collected be apportioned in the following manner 80% to be returned to the "General Fund" for the purpose of reducing property taxes, and 20% apportioned put into the Conservation Fund.

The purpose and intent of this article is to give the taxpayers relief from having picked up the excess taxes that were created when the land was in current use. It is fair and just that this money (revenue) when collected go back to the taxpayers. The Conservation Fund has collected substantial funds over the last 5 years and will still received funds under this petition article.

The second amendment to Article 33 was in the negative YES 20 NO 23.

Moderator Hoelzel declared that Article 33 would appear on the official ballot as amended with the first amendment.

A motion was made by Jonathan Wood and seconded by Gretchen Gott to restrict reconsideration of Article 33. The motion to restrict reconsideration of Article 33 wa in the affirmative.

A motion was made by Jonathan Wood and seconded by Timothy Louis that Articles 3 through 8 put on the official ballot as printed with no further discussion. The motion was in the affirmative.

There being no further business, a motion was made by Timothy Louis and seconded by Sandy Ellis to adjourn the Deliberative Session. The motion to adjourn the Deliberative Session was in the affirmative.

Moderator Kathleen Hoelzel declared the meeting adjourned at 5:30pm.

A True Copy Attest:

Doris Gagnon  
Town Clerk/Tax Collector

# TOWN OF RAYMOND

## SECOND SESSION

### MARCH 10, 2009

The Town of Raymond second session was held Tuesday, March 10, 2009 at the Iber Holmes Gove Middle School Gymnasium. The ballot boxes were inspected and locked by Moderator, Kathleen Hoelzel. Supervisors of the Checklist Marilyn Semple and Kathleen Blaisdell were in attendance. Moderator Hoelzel swore in the Ballot Clerks for today and they were Frances Clevette, Kathleen Stockley, Martin Devine, Yvonne Devine, Lorraine O'Connor. Thomas Krantz, also, was in attendance as a poll worker. The pledge of allegiance was recited prior to the opening of the polls. Moderator Hoelzel declared the polls open at 7:02 am. The opening of the absentee ballots was delayed to 1:42 pm awaiting the delivery of the mail. Fifteen absentee ballots were cast. The ballot box was opened at 2:05 pm and emptied the ballots were secured. Moderator Hoelzel declared the polls closed at 7:01 pm.

Total number of registered voters on checklist:	7,226
Total number of votes cast on 3-10-09	1,012
Total number of absentee votes cast on 3-10-09	15
Total number of votes cast on 3-10-09	1,027

#### ARTICLE #1

##### Selectman

For Three Years (Vote for no more than one)

William A Hoitt	484*
Timothy Auclair	392

##### Budget Committee

For Two Years (Vote for no more than one)

Michael J. Totri	576*
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##### *Write-Ins*

Colleen West-Coates	129
Lee Weldy	70

##### Budget Committee

For Three Years (Vote for no more than two)

Ryan S. Carter	600*
Diane Janusz	542*

##### *Write-Ins*

Colleen West Coates	83
Lee Weldy	29

##### Planning Board

For Three Years (Vote for no more than two)

Bill Cantwell	492*
Ted Janusz	220
Jim Kent	345
Doug Vogel	416*

##### Trustee of Trust Funds

For Three Years (Vote for no more than one)

Joseph Lucafo	732*
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**Library Trustee**  
For Three Years (Vote for no more than one)

Karen A. Currier 796\*

**Ethics Committee**  
For Three Years (Vote for no more than two)

Jerome Zimmer 695\*

*Write-Ins*

Kathy Lee	158*
Sandy Ellis	6
James Tuttle	16
Frank Bishop	17

**ARTICLE #2**

**Zoning Amendment #1**

Are you in favor to amend the Floodplain Development Ordinance generally in order to comply with the requirements of the National Flood Insurance Program, to amend the purpose section of the ordinance by adding language which clarifies the purpose and statutory authority for the ordinance, to amend item 1, the definition section, to clarify and add certain definitions, to amend items III and IV to use the term "Special Flood Hazard Area," to amend item V to use the term Zone A and AE and to require that certain records regarding as-built elevations and flood proofing be kept on file for public inspection, and to amend item VII to regulate development within the regulatory floodway and to ensure that Zone A development complies with floodway requirements, and to amend item VIII to reference Zone A and AE. (Recommended by the Planning Board).

YES 742 NO 224

**ARTICLE #3**

**Zoning Amendment #2**

Are you in favor to amend the Floodplain Development Ordinance, item VIII:2 to include the requirement that, for new construction of residential, non-residential construction and manufactured homes, the lowest floor (including basement) be elevated to at least 1.5' above the 100-year flood level. Further, to recommend that substantial improvements to existing residential structures and manufactured homes have the lowest floor (including basement) elevated to at least 1.5' above the 100-year flood level. This amendment is contingent on the passage of Amendment 1. (Recommended by the Planning Board).

YES 712 NO 252

**ARTICLE #4**

**Zoning Amendment #3**

Are you in favor to amend the Floodplain Development Ordinance, item 1, to include a definition of compensatory flood storage, to renumber existing item IX and to add a new item number IX of the Floodplain Development Ordinance to require that development within the special flood hazard area shall require compensatory floodplain storage to equal the amount of the encroachment, and to indicate that development shall not result in a reduction in the net flood storage capacity of the floodplain, and to regulate the manner in which compensatory storage will be allowed to meet the "no net loss of flood storage" objective. This article is contingent on passage of Amendment #1. (Recommended by the Planning Board).

YES 700 NO 256

**ARTICLE #5**

**Zoning Amendment #4**

Are you in favor to amend Article III, Section 3.320(02)(a) (Shoreland Protection Area) to revise the designated waters which shall be subject (solely) to Town zoning regulations. To renumber existing letters b and c of said section to letters c and d. To add a new section 3.320(02)(b). State Protected Waters, which identifies those waters that are subject to more stringent shoreland requirements pursuant to the provisions of the State statute, entitled the Comprehensive Shoreland Protection Act. (Recommended by the Planning Board).

YES 685 NO 256

#### ARTICLE #6

##### Zoning Amendment #5

Are you in favor to amend Article VI, Special Provisions, Section 6.100 (Sign Regulations) Section 6.101 (definitions) by adding a new section, 6.101 (104), to insert a definition of Electronic Reader Board, then renumbering the subsequent definitions. FURTHER, to amend Section 6.105 to prohibit usage of electronic reader boards. FURTHER, to amend Section 6.107 to add language concerning allowed forms of illuminated signs and to prohibit forms of building accent lighting. FURTHER, to amend Section 6.108, (Non Conforming Signs) by deleting Section 01 and replacing it with language, which regulates the use of non-conforming signs and their replacement in the event of damage or destruction. Additionally, a definition for "Non-electronic Changeable Letter Sign" is proposed in Section 6.101 and a statement of the requirements for usage of such signs is proposed in Section 6.105. (Recommended by the Planning Board).

YES 601 NO 327

#### ARTICLE #7

##### Zoning Amendment #6

Conservation Development – Article IV, Section 4.301 (Purpose) – Are you in favor to amend Section 4.301(01)(a) by expanding upon the stated objectives to include the maintenance of rural character, farmland and various viewsapes. To amend Section 4.301(01)(b) by clarifying that the purpose is to reduce the amount of pavement, sidewalks and stormwater management structures. To amend Section 4.301(01)(c) by clarifying that the purpose includes the minimization of alteration of steep slopes. To amend Section 4.301(01)(d) to clarify that, consistent with other provisions of the Conservation Development Ordinance, the purpose is to provide single-family detached housing. To add a new Section 4.301(01)(g) to indicate that the purpose of the ordinance includes the creation of contiguous "greenways," to renumber existing Section 4.301(01)(g-i) to now read Section 4.301(01)(h-j). FURTHER, to amend Section 4.302(02) (Definitions) by altering the methodology by which the yield plan is analyzed. FURTHER, to amend Section 4.303 (Minimum Size and Setback Requirements) to add language to ensure that setbacks comply with the provisions of Article II, Section 2.200 (General Provisions) of the ordinance and to add a requirement for a vegetative buffer at all side and rear boundaries of the original parcel and to add a requirement for setbacks from abutting non-conservation subdivision lots. FURTHER, to amend Section 4.305 (Density) to ensure that the methodology for determining a density bonus is consistent with the proposed amendment to Section 4.302(02). FURTHER, to amend Section 4.307(02) by limiting the amount of Zone G land which can be included in the open space calculations. FURTHER, to amend Section 4.307(03) to set forth requirements for the layout of open space including contiguous open space. FURTHER, to amend Section 4.309 (Zoning Exceptions) by indicating that the minimum building separation requirements of Article II, Section 2.200 (General Provisions) are applicable to a conservation development. FURTHER, to amend Section 4.309 to require that a minimum vegetative buffer be incorporated into the conservation development proposal. (Recommended by the Planning Board)

YES 583 NO 343

#### ARTICLE #8

##### Zoning Amendment #7



No Net Loss of Wetlands – Are you in favor to add a new section to Article II General Provisions Section 2.200 (11) to state that, for all development which requires Planning Board approval or re-approval, no net loss of area, function of wetlands within the watershed area of the proposed development area shall occur, and to set forth the requirements for achieving no net loss, and to add a definition for the terms “Wetlands” and “No Net Loss,” and to provide that, in the event of a conflict between the provisions of the section and the Expandable Pooled Mitigation Plan (EPMP), that the EPMP shall prevail. (Recommended by the Planning Board).

YES 639 NO 294

#### ARTICLE #9

Shall the Town of Raymond vote to approve the cost items included in the collective bargaining agreement reached between the Town of Raymond and the Teamsters Local 633 of NH, which calls for the following increases in salaries and benefits at the current staffing level:

Year	Estimated Increase
2009	\$26,250.00
2010	\$55,960.00
2011	\$57,870.00

And further to raise and appropriate the sum of \$26,250.0 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special warrant article.

YES 513 NO 447

#### ARTICLE #10

Shall the Town of Raymond vote if Article #9 is defeated, to authorize the governing body to call one special meeting, at its option, to address Article #9 cost items only. Recommended by the Board of Selectman.

YES 533 NO 421

#### ARTICLE #11

Shall the Town of Raymond vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Six Million Eight Hundred Nineteen Thousand Six Hundred Ninety-Seven Dollars (\$6,819,697.00)? Should this article be defeated, the default budget shall be Six Million Eight Hundred Eleven Thousand One Hundred Ninety-One Dollars (\$6,811,191.00) which is the same as last year with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Recommended by the Board of Selectmen. Recommended by the Budget Committee.

YES 686 NO 295

#### ARTICLE #12

Shall the Town of Raymond vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be place in the Town of Raymond Scholarship Fund for Raymond High School graduating seniors (established pursuant to Warrant Article #23 at the 2000 Town Meeting), said funds to be administered by the Board of Selectmen. Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special warrant article.

YES 757 NO 223

**ARTICLE #13**

Shall the Town of Raymond vote to discontinue the Parks and Recreation Vehicle Replacement Fund established at the 2004 Town Meeting; said funds with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. The intent was to discontinue this fund last year with the establishment of the separate Parks and Recreation funds. Recommended by the Board of Selectmen.

YES 802 NO 168

**ARTICLE #14**

Shall the Town of Raymond vote to continue the practice of allowing all future elected town officials to sign up for the town's health and dental insurance with the understanding that the premiums for their coverage will be paid by the official and not from town funds. A no vote on this Warrant Article will not interfere with the health and dental insurance coverage for any existing elected officials. Recommended by the Board of Selectmen.

YES 711 NO 236

**ARTICLE #15**

Shall the Town of Raymond vote to raise and appropriate the sum of Two Hundred Fifty-One Thousand Six Hundred Seventy-Five Dollars (\$251,675.00) to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof.

Name	Amount
General Government Buildings Maintenance and Improvements	\$11,500.00
Highway Heavy Equipment	\$40,000.00
Highway Vehicle Replacement	\$60,000.00
Bridge Maintenance	\$ 3,500.00
Sidewalks	\$ 1,000.00
Town Office Technology	\$10,000.00
Revaluation	\$11,075.00
Police and Dispatch Equipment and Vehicle Fund	\$10,000.00
Fire Department Equipment and Vehicle Fund	\$90,000.00
Recreation Equipment, Vehicles and Facilities Fund	\$ 100.00
Parks Equipment, Vehicles and Facilities Fund	\$14,500.00
<b>Total:</b>	<b>\$251,675.00</b>

Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special warrant article.

YES 699 NO 279

**ARTICLE #16**

Shall the Town of Raymond vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000.00) to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below. These funds shall be paid by Water Revenues.

New Water Treatment Facility	\$5,000.00
Clean Wells	\$5,000.00
Paint Water Tank Towers	\$5,000.00
Water Dept. Utility Replace Vehicle	\$5,000.00
New Well Site Acquisitions	\$5,000.00

Total	\$25,000

YES 712 NO 272

**ARTICLE #17**

Shall the Town of Raymond vote to raise and appropriate the sum of Forty-Nine Thousand Seven Hundred and Twenty-Five Dollars (\$49,725.00) to be deposited into previously established Capital Reserve Funds (listed below), with these funds to be taken from the towns Capital Improvement Fund Account.

Name	Amount
Highway Vehicle Replacement	\$10,000.00
Master Plan Updates	\$10,000.00
Revaluation	\$19,725.00
Fire Department Equipment and Vehicle Fund	\$10,000.00
<b>Total</b>	<b>\$49,725.00</b>

Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special warrant article.

YES 684 NO 275

**ARTICLE #18**

Shall the Town of Raymond vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars (\$150,000.00) to be used for the drilling and testing of new well sites for the town's water system. These funds shall be paid from accumulated surplus in the Water Department Special Revenue Fund. Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special warrant article.

YES 594 NO 276

**ARTICLE #19**

Shall the Town of Raymond vote to raise and appropriate the sum of Eighty-Four Thousand Three Hundred Forty-Seven Dollars (\$84,347.00) in support of the following Social Service Agencies:

A Safe Place	\$2,875
American Red Cross - Manchester Chapter	\$1,200
Area Homemaker Health Aide Service	\$4,500
Big Brothers Big Sisters of the Seacoast	\$1,000
Child Advocacy Center of Rockingham Co.	\$1,000
Child and Family Services	\$5,500
Lamprey Health Care	\$6,500
Retired Seniors Volunteer Program	\$600
Richie McFarland Children Center	\$3,025
Rockingham County Community Action	\$36,049
Rockingham County Nutrition Program	\$2,535
Rockingham Visiting Nurse Association	\$12,913
Seacoast Hospice	\$2,350
Seacoast Mental Health	\$3,000
Sexual Assault Support Service	\$1,300
<b>Total</b>	<b>\$ 84,347</b>

Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special warrant article.

YES 676 NO 289

**ARTICLE #20**

Shall the Town of Raymond vote to raise and appropriate the sum of Fifty-Four Thousand Seventy-Five Dollars (\$54,075.00) for the purpose of controlling adult mosquitoes by applying by spray and/or other means of bacterial insecticide into stagnant water for mosquito larvae control and taking other reasonable steps to control the adult mosquito population in the Town of Raymond. Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special warrant article.

YES 757 NO 202

**ARTICLE #21**

Shall the Town of Raymond vote to raise and appropriate the sum of One Hundred Forty-Nine Thousand Dollars (\$149,000.00) for road reconstruction projects. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the road reconstruction work has been completed or two years. Whichever is sooner. Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special warrant article.

YES 695 NO 258

**ARTICLE #22**

Shall the Town of Raymond vote to accept approximately 350 feet of Englewood Drive westerly from Harriman Hill Road to the first intersection, which section of road is currently a Class VI non-town maintained road and reclassify it as a Class V town maintained road. Recommended by the Board of Selectmen.

YES 587 NO 370

**ARTICLE #23**

Shall the Town of Raymond vote to discontinue the General Assistance Expendable Trust Fund created in 2000, since it has not been used in recent years. Said funds with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. Recommended by the Board of Selectmen. This is a special warrant article.

YES 791 NO 160

**ARTICLE #24**

Shall the Town of Raymond vote to amend the current Code of Ethics for the town, adopted March 8, 2003, to show that in Section I (definitions) a word in the title of the definition will be added: "Interest: Any legal, financial, or equitable right, share, or claim, whether or not subject to an encumbrance or a condition, which is owned or held, in whole or in part, jointly or severally, including but without limitation, a right, share or claim to land." Recommended by the Board of Selectmen.

YES 737 NO 214

**ARTICLE #25**

Shall the Town of Raymond vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000.00) to be added to the Vacation and Sick Leave Fund for Union employees that was established in 2002. This sum to come from fund balance (surplus) and no amount to be raised from taxation. Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special warrant article.

YES 591 NO 386

**ARTICLE #26**

Shall the Town of Raymond vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Vacation and Sick Leave Fund for Non-Union employees that was established in 2003. This sum to come from fund balance (surplus) and no amount to be raised from taxation. Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special warrant article.

YES 602 NO 364

**ARTICLE #27**

Shall the Town of Raymond vote to raise and appropriate Zero Dollars (-0-) to hire Watershed Concepts to perform a flood study of the Lamprey River Watershed within the town. The study will define potential mitigation options, cost of said options and fund the grant writing phase for submission by the Town to FEMA. Not Recommended by the Board of Selectmen. Not Recommended by the Budget Committee. This is a special warrant article. This is a petitioned warrant article.

YES 331 NO 601

**ARTICLE #28**

Shall the Town of Raymond vote to place all but 70 acres of the parcel located on Tax Map 35 Lot 4, otherwise known as Flint Hill, into a conservation easement held by a recognized New Hampshire Conservation Easement holding entity ("The Entity"), with the 70 contiguous acres to be reserved located along the southern boundary of the parcel, for future economic development purposes, such purposes to include infrastructure improvements and non-residential commercial, light manufacturing, and/or mixed use business park any of which must conform with applicable zoning. The conservation Easement will be achieved through a deed from the Town, as Grantor to the Entity as Grantee and easement monitoring fees to be paid by the Town from the Conservation Fund. This will ensure that the Town will have no future ability to use or develop any portion of Flint Hill, except for the aforementioned 70 acres. Further that the balance of the acreage within the Conservation Easement may be included as pooled mitigation land in accordance with the Town of Raymond Expandable Pooled Mitigation Plan (EPMP) adopted in December 2007. This is a petitioned warrant article.

YES 601 NO 352

**ARTICLE #29**

Shall the Town of Raymond vote to support the establishment of a Lamprey River Corridor Committee? The committee of seven (7) to be appointed by the Selectmen will be responsible for working with neighboring communities to prepare and submit a nomination for the Lamprey River to the NH Department of Environmental Services under the New Hampshire Rivers Management and Protection Program. The Committee will prepare and submit a nomination for the Lamprey River corridor from the outfall at the Meadow Lake Dam in Northwood, its headwaters, downstream to the Epping and Lee town line. This will protect the complete length of the Lamprey River and enhance the opportunity to have the now undesignated segments put into the "National Wild & Scenic River" Program. This is a petitioned warrant article.

YES 549 NO 394

**ARTICLE #30**

Shall the Town of Raymond vote to adopt the provisions of RSA 36-A:4-a,1(a) to authorize the Conservation Commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body? This is a petitioned warrant article.

YES 209 NO 734

**ARTICLE #31**

Shall the Town of Raymond vote to place a conservation easement in perpetuity on approximately 370 (±) acres of Town owned land referred to as the Cassier Town Forest which abuts West Shore

Drive, Smith Pond Road and Cilley Road described on the Town of Raymond new tax maps as Map 39 Lot 06? Further, that the 370 acres within the Conservation Easement will be included as Pooled Mitigation in accordance with the Expanded Pooled Mitigation Plan adopted December 2007. This is a petitioned warrant article.

YES 356 NO 577

**ARTICLE #32**

Shall the Town of Raymond vote to adopt the provisions of RSA 36-A:4-a,1(b) to authorize the Conservation Commission to expend funds for contributions to "qualified organizations" for the purchase of property interests or facilitation transactions related thereto, where the property interest is to be held by the qualified organization and the Town will retain no interest in the property. This is a petitioned warrant article.

YES 232 NO 698

**ARTICLE #33**

Shall the Town of Raymond vote to use the Land Use Change Tax collected to be apportioned in the following manner: 50% to the Conservation Fund, 50% to the General Fund. This is a petitioned warrant article.

YES 338 NO 607

After the polls closed and votes tallied, Moderator Hoelzel read the results of the Town and School election to the persons in attendance.

There being no further business, A motion was made by Joyce Wood and seconded by Cheryl Killam to adjourn. The Second Session adjourned at 8:22 pm.

A True Copy Attest:

Doris Gagnon  
Town Clerk/Tax Collector

# *Departments, Boards & Committee Reports*



[Raymond Soccer Club • Under 10 Girls Team]

Every problem that the country faces is being solved in some community by some group or some individual. The question is how to get connected so that the whole nation can solve problems.

A volunteer is a person who can see what others cannot see; who can feel what most do not feel. Often, such gifted persons do not think of themselves as volunteers, but as citizens - citizens in the fullest sense: partners in civilization.

*~ George H. W. Bush*

# Community Development Department

Planning Division · Building & Health Division · Economic Development

Ernest M. Cartier-Creveling, Community Development Director

The Community Development Department consists of four overall functions: (1) To provide technical and staff support to the Planning Board, (2) To administer the Zoning Ordinance, along with building codes and other health/safety issues, (3) To provide technical and staff support to the Zoning Board of Adjustment, and (4) To work with the Town Manager, the Raymond Business and Economic Development Council and others within and outside of town government to support ongoing economic development activities and to respond to economic development opportunities as needed.

## 2009 Planning Board:

Chairman Jonathan Wood, Vice Chairman Carolyn Matthews, Secretary James Kent, Gretchen Gott, William Cantwell, Doug Vogel and Selectmen's Representative William Hoitt

The Planning Board adopted a new Master Plan in the latter half of 2009. Along with its work on the Master Plan, the Planning Board considered 10 applications for different types of development (see table A, below) and worked under statutory time constraints to prepare 8 Warrant Articles for placement on the 2010 Town Ballot.

Information on these proposed amendments can be found on the Town's website at the following link: <http://www.raymondnh.gov/boards/planning/planning.php>. Look at the right hand column. Copies of the proposed amendments are also available at the office of the Town Clerk/Tax Collector and in the Community Development Department at Town Hall.

As always, I extend my heartfelt thanks to Richard Mailhot and Robert Price, my colleagues within the department, along with the professionals that make up the Technical Review Committee (TRC). The TRC consists of Public Works Director Dennis McCarthy, Fire Chief Kevin Pratt or Assistant Fire Chief Paul Hammond, Building Inspector Richard Mailhot, Police Chief David Salois and Planning Technician Robert Price. The Town of Raymond has a wealth of experience and knowledge wrapped up within these individuals. It is an honor to work with them.

The tables below catalogue applications considered by the Planning Board (Table A), and a listing of applications considered by the Zoning Board of Adjustment in 2009 (Table B):

*Table A: Applications approved by the Raymond Planning Board in 2009:*

1 Subdivision - 15 new residential lots	3 Site Plan Review Applications
4 Lot Line Adjustments	2 Site Plan Review Approval Extension
2 subdivision amendments	3 Reviews of existing excavation projects

## 2009 Zoning Board of Adjustment

Chairman Sharon Weldy, Vice Chairman Charles White, Clerk Joyce Wood, Paul McCoy, Nick Moccia, Alternate Joseph Povilaitis, Alternate Carolyn Matthews



Table B: Cases heard by the Zoning Board of Adjustment in 2009:

Tax Map	Lot Number	Action Deliberated Upon	Disposition
17	57	Use Variance to waive school portion of the impact fee assessed on one unit of a two-family dwelling	Denied
27-4	1	Use Variance to allow construction of a two-family dwelling in a C.1 - Commercial Zone	Granted
27-4	1	Area Variance to allow construction of a two-family dwelling with substandard minimum lot size requirements	Granted
24	3	Use Variance to allow placement of produce stand to sell on-site grown produce	Granted
32-3	22	Area Variance to allow construction of a deck and shed within the required setback	Granted
4	14	Area Variance to enclose an existing, open front porch, located within the required setback, into living space	Granted
12-1	17	Area Variance to allow placement of a freestanding carport within required setbacks	Granted
40-3	186	Appeal of Administrative Decision to require payment of impact fees for conversion of seasonal cottage to single-family dwelling	Denied
27-4	20	Area Variance to allow construction of an accessibility ramp	Granted
33	65	Area Variance to allow construction of an accessibility ramp	Granted

**Brownfields Clean-up at former Rex Leather Tannery Site:**

The clean-up of the Rex Leather Tannery site off Old Manchester Road is nearly complete. Work began in November of 2008, and continued with gusto during the summer of 2009. It is anticipated that the project will be completed by the end of June 2010.

Please see the Raymond Business and Economic Development Report for a summary of 2009 economic development activities.

# 2009 Building & Health Division Report

Richard Mailhot, CEO/Building Inspector/Health Officer

The Office of the Building Inspector / Code Enforcement Officer is a division of the Community Development Department. The office is regularly staffed by 2 inspectors, one being full time, (40 hour per week), and one part time (12 hours per week on average). We have continually made adjustments throughout the year to better correlate that work schedule, with the then current inspection work load. This process has proved to be quite cost efficient for the community while not severely affecting contractor relationships due to our reduced availability for permitting and inspections. I will continue to utilize this "just in time rescheduling" of labor resources, as long as it remains feasible.

2009 turned out to be a year that saw a slow down in the building trades across most types of construction.

With that said the 2009 year end statistics for the Building division are as follows;

- 24 New single family homes constructed.
- 7 Replacement homes (fire, age, or other damage).
- 148 General building permits (all other than new dwelling)
- 164 Electrical permits
- 74 Plumbing permits
- 66 Septic system (new and replacement)
- 47 Fire permits

A total of 530 permits issued

We are seeing the beginning of a construction turn around with the construction of several new single family homes and a medium volume of varied remodeling, addition and expansion of residential projects.

Once again I would like to thank the residents of Raymond for the opportunity to head the Building, Health and Code Enforcement Division of the Community Development Department.

# Conservation Commission

## Cheryl Killam, Chair

The Raymond Conservation Commission was established in 1979 and has been active for 30 years. The commission is a seven-member board of volunteers appointed by the Board of Selectmen under the provisions of NH RSA 36 to oversee conservation-related matters for the town. The commissions' responsibility is to act on the community's behalf for the proper use and protection of natural resources, wildlife habitats and drinking water source areas. The commission continues to educate the public on conservation issues, and to provide information about the importance of preserving open space lands that contain high quality forests, lakes, wetlands, aquifers, agriculture soils, and endangered animals and plants. The current members are: Cheryl Killam, chairperson; Jan Kent, vice chairperson; Cody Cramer, treasurer; Leslie O'Donnell, secretary; Mike Kappler, and Barbara Edgar. We welcomed new members this year: June Dickerson and Marilyn Semple as alternates.

The conservation commission reviews wetland dredge and fill permit applications, timber permits, alteration of terrain permits, and the corresponding development plans for the impacts to wetlands, vernal pools, surface waters and ground water, according to our town ordinances and the NH Department of Environmental Services Wetlands Bureau and Comprehensive Shoreline Protection rules. The commission also assists private landowners that wish to place permanent protection on their families land through conservation easements.

Currently there are only 82 acres of town-owned land with conservation easements on them. The conservation commission was pleased that the voters supported the citizens petition article on Flint Hill in March to preserve 145 acres with a conservation easement along with voting that the conservation fund continue to receive 50 percent of the land use change tax.

### **2009 Accomplishments:**

We want to thank Jonathan Wood for his hard work completing the 56-acre Robinson Hill property purchase and Conservation Easement transaction. The Flint Hill Natural Resource Inventory was completed by West Environmental in January and it specifically identified many sensitive areas on the property that should be protected from development.

The commission reviewed 4 wetland dredge and fill applications and held site walks at Bald Hill, Dearborn Forest, Flint Hill, Lillian Cassier Memorial Town Forest, Robinson Hill and Audette Estates. We received complaints from residents on various types of issues on town property such as forts and beer cans on Dearborn and Cassier, and ATV damage on Bald Hill, Lillian Cassier Forest and Flint Hill.

The conservation commission has -

- staffed a table at the town's Earth Day celebration in April at Riverside Park.
- participated in the Lamprey River VBAP water sampling efforts
- worked with SNHPC to define the Buffer Zone Ordinance criteria to protect streams and watersheds
- provided support to the Southeast Land Trust of New Hampshire and the NH Fish and Game Dept. to conserve 58 acres in Raymond along the Pawtuckaway River
- attended Local Government Center training sessions, the Lamprey River Watershed Association meetings, Exeter River Local Advisory Committee meetings, the Bear-Paw Regional Greenways annual meeting, and Conservation Commission Roundtable meetings and workshops
- membership currently serving on the Lamprey River Nominating Committee, SNHPC Natural Resource Advisory committee and the HB 1579 Land Use Committee

## Ongoing Goals

- work with the Board of Selectmen, Planning Board and developers to utilize the “Expandable” Pooled Wetland Mitigation Plan where appropriate
- work with Planning Board to promote conservation subdivisions with larger parcels of contiguously conserved land
- continue the process of placing large town-owned parcels under permanent protection through conservation easements
- update the Open Space Plan from 2003

# Dudley-Tucker Library

## Sherry Brox, Director

The Dudley-Tucker Library has had another banner year, which is reflected in a measurable increase in library usage throughout 2009. A downturn in the economy historically emphasizes the value of library services. Our 2008 state statistics show that the value of library services equals \$79.36 per resident with a per capita expenditure of \$19.36. Daily, we see patrons borrow what they cannot afford to buy, attend programs that do not require an outlay of cash, retool for a new career, hunt for a new job and network to maintain contact with valuable interfaces.

The trustees and staff recognize the immense value of community cooperation and support. Volunteers help keep this ship afloat during both the economic good and bad times. Our All-Star line-up of volunteers includes, but is not limited to: Bob and Joan Gonser, Sabrina Maltby, Ron Edgar, Linda Sample, Pauline Paradis, Melinda Driscoll, Barbara Edgar, Marie Guanga, Diana Poff, Charles Hayes, Cindy MacAlpine, Beverly Dantos, Jessica Pulak, Angel Bart, Karen Jones, Christine Brower, Alyssa Claytor, Samantha Tellier, Elizabeth Schmidt, Heidi Rugoletti, Rebecca De Conto, Deena Mahoney, Allison Hodgkins, Pamela Foglietta, Christina Vogel, and Katarina Vogel.

### *Statistics:*

#### Circulation

Adult	23162
Juvenile	24303
Young Adult	1978
Downloadable	1009
Total	50452

#### Computer Usage

Adult	3881
Juvenile	1729
Wireless	136
Total	5746

#### Activity

New Patron Registration	381
Average Monthly Attendance	1673
New Materials Added	1032
Special Programs	127
Attendance at Special Programs	1234

Dollar Value of Donated Materials                      \$3,761.24

# Ethics Committee

Pamela Turcotte

“Public Service is a Public Trust”

The Raymond Ethics Committee is made up of 5 elected members, serving terms of 3 years. The Ethics Committee is not set up to be the “prosecutors of wrong doing” nor are they to be the “Ethics Police”. The Ethics Committee has two main objectives – to serve as quasi-judicial mediators between the general public and public servants and to train public servants with regards to the Raymond Code of Ethics. Properly trained employees, volunteers and board members are essential to growth and stability of our community.

The Ethics Committee meets on the second Tuesday of each month at Raymond High School. If a second meeting is needed they will meet on the fourth Tuesday at the same location. Meetings generally start at 6:30 pm and are televised by Channel 22 – Raymond’s Public Access Channel.

Some of the major accomplishments of the committee are as follows:

- ✓ Develop user friendly inquiry and complaint forms
- ✓ Education of boards, volunteers and employees of the Town of Raymond
- ✓ Developed a procedure to process inquires and complaints
- ✓ Developed a fair and consistent procedure for pre-hearings and hearings

The Ethics Committee can be reached by email, which is set up independent of the Town of Raymond to insure the minimization of conflict of interest. The email address is [raymondnhethicscommittee@yahoo.com](mailto:raymondnhethicscommittee@yahoo.com). The committee’s telephone extension at the town office building is 220.

The Ethics Committee is set up to handle all public inquires and/or complaints. By definition, an inquiry is simply questions regarding a process or procedure that may possibly be in question. A complaint is the formal “charging” of potential wrongdoing or conflict of interest. Anyone filing a complaint must have exhausted all avenues of recourse prior to lodging a complaint with the Ethics Committee.

The meetings minutes are available at the town hall as prescribed by RSA 91-A. The minutes will also be available on the Town of Raymond website at [www.raymond-nh.com](http://www.raymond-nh.com).

The Ethics Committee welcomes public input to better serve your needs.

Pamela Turcotte, Chairperson  
Richard Flibotte, Vice Chairperson  
Kathy Lee  
Denise O’Grady  
Jerry Zimmel

Debra Doda, Recording Secretary

We would also like to thank Sandra (Sandy) Ellis for her many years of volunteer service as a member of the Ethics Committee. Sandra retired from the committee at the beginning of this year.

# Finance Department

## Michael O'Neill, Interim Director

As many of you know I was brought in to work in the Finance Department in April of 2009. At this time there was a significant amount of catch up work to be completed. The reconciliations of accounts, filing of the State reports and preparation for the financial statement audit were the first challenges I faced. It became evident during the audit that although all of the day-to-day activities were being handled, some long-term projects were not up to date.

After I worked to complete the audit, and the information for 2008, I started in on reconciling the accounts for 2009, and working to get all of the open projects up to date. I would not have been able to complete many of the reconciliations and updates to the financial information without the support and assistance of the entire town office staff. For that assistance, I would like to personally thank them. The knowledge and recollection of many of these people was amazing.

Once the office tasks were up to date, I worked to see to it that the required information was flowing out of the finance office. I have reworked some of the reports, and attempted to report more accurate information to the department heads and the Board of Selectmen. It is important to keep the reported information up to date as we were faced with continued challenges throughout the year. In July, we learned that the State and County were going to eliminate all shared revenue. The budgeted amount for 2009 was \$66,704. In addition to the reduction in revenues the funding for the New Hampshire Retirement Plan was changed effective July 1, 2009. This change increased the town's pension expenses by \$9,500. All departments worked diligently to control all spending in order to offset these unforeseen and uncontrollable changes.

With continued concerns about the economy, we will once again work to control and reduce costs everywhere possible. Some of the expenses will continue to increase and some revenues will continue to decrease. All we can do is work within the budget to continue to provide for the needs of the citizens of Raymond. We are looking forward to working in 2010 to reduce expenses and operate a more efficient and effective Finance Department for the Town of Raymond.

I would like to thank Monica Keefe, Finance Clerk, Donna Giberson, Assessing Clerk, and Jodi Acheson Accounting Assistant for all their hard work during the year on behalf of the finance department. Also thank you to the Town Manager, all Department Heads, all Town of Raymond employees, the Board of Selectmen and residents for their support and assistance during this year of transition.

# Raymond Fire Department

## Kevin Pratt, Fire Chief

The following 604 calls we responded to in 2009:

Structure Fires	4	False Alarms	3	Gas/Propane Leaks	5
Chimney Fires	1	Mutual Aid	25	Electrical/wires down	23
Water problem	6	Outside fires	23	Mobile property fires	13
Smoke Reported	13	Appliance Fires	5	Jaws of Life	6
Water Rescue	1	Carbon Monoxide	9	Vehicle Accidents	148
Brush/Grass Fires	18	Alarm Activations	54	Ambulance assist	54
Public Assists	28	Miscellaneous	31	Lockouts	134

Inspections reported by Deputy Chief Paul Hammond are as follows:

Certificate of Occupancy	70	Place of Assembly	17	Furnace	21
Alarms/Smoke Detector	11	Fireplace/Woodstoves	22	Gas/oil tank	62
Foster/DayCare	27	Sprinkler Systems	16	Blasting	26

There are milestones in a Fire department's history that defines how well it is doing. Usually everyone at the department is working so hard to get to the next milestone we never take time to notice what has been accomplished or who helped us get there. Over the last year members of the department have received several awards for Life saves and a Life time achievement award we have also been reviewed a few years ago by ISO and found to have improved two steps. There is not enough space to thank all responsible for Raymond Fire Department's (RFD) success. There have been 317 firefighters that have served over our 116 year history. First the families that continually support the Firefighter (FF) do so come Fire or High water. (Literally)

The firefighters have worked hard and have donated hundreds of hours training all over the state. Monthly the Firefighters are training at the station or in town. This donated time has made it possible for us to obtain a high level of certification FF at a very reasonable cost. All new recruits go through over 200 hours of State certified training to become a FF. Firefighters usually donates another 120 hours to become level two in their second year. Then the special training starts with National Incident Management, commercial driver's license. Pump training, Tower certification, and Emergency medical training to mention a few. All of our Firefighters are certified, many with specialties.

Once trained the FF has to be able to respond day and night whenever needed. Many of our highest responding Firefighters have worked for or owned a business in Raymond. Most Businesses have allowed employees to respond and leave the employee on the clock so they would get a full paycheck. These gas stations, fuel oil companies, hardware stores, machine shops and construction companies have saved the taxpayer a fortune over the 116-year history. Many businesses have donated in other ways. It has been said that an army travels on it stomach. The pizza place, restaurants, warehouse and stores have donated food and drink when needed without hesitation to the Ladies Auxiliary. They volunteer there time to make sure we get feed. Before there was an emergency dispatch several businesses answered the Red phone and blew the siren by remote. This required great deal of dedication to not miss a call day or night 24 hours a day 365 days a year.

One last large group to recognize is the taxpayers and elected officials. It has been said that Fire protection is the responsibility of the community. A fire department can't become a great department without a lot of support of the community. We would like to thank all of the citizens of Raymond for their continued support and assistance in helping us help others. We invite all to stop by anytime with code questions or just to see your equipment.



Today we feel the time spent on inspections, plans review and Fire Prevention at the Elementary School have helped reduced number of fires and severity. The time spent on Firefighter training and equipment maintenance has made the RFD a department the town can rely on for any emergency.

The future of fire suppression is faster response one method for this is sprinklers. Building sprinklers have become a very important part of our fire protection efforts. We will ask the voters to add to the sprinkler ordinance that was approved by voters in 1988. Sprinklers have saved two lives and three businesses in the past 22 years. New technology has proven to make home sprinklers affordable, simple, and effective. Unlike the TV comedy shows sprinklers go off individually based on heat, not smoke. Therefore, they produce a relatively lower flow of water compared to fire hoses and cause less damage. Fire deaths have decreased dramatically due to the installation of smoke alarms however there are still approximately 3,000 residential fire deaths and 95 firefighters each year in the United States. That's 3,095 too many! Fires are caused by the actions of people: men, women, and children and NOT the home itself. The homes we build today are the older homes of the future and we must take steps to protect them now. Smoke alarms are responsible for the significant reduction in fire deaths over the past 30 years but they do not stop the spread of fire, protect property or firefighters.

The CIP continues to spread out the known cost of Fire apparatus to prevent tax spikes. Last year the Fire Department Capital improvement line had been reduced by \$50,000 to help hold the line on Taxes. We hope to restore this when the economy improves but this year the Fire CIP will remain the same as in 2009. The Freightliner Rescue 1 that firefighters volunteered hundreds of hours to complete has paid off and the truck has proved itself in all kinds of weather and emergencies. The 1990 Engine 3 has received a new Poly Tank and mechanical work. The Engine 1 is a 1974 International and has not been able to perform the capacity test and the 100 foot Tower is a 1982. Our goal for the Capital Improvement plan is to meet the National Fire Protection Association and Insurance Standards Office recommendations. Some of these are "first fire truck to respond should be less than ten years old and the oldest truck twenty to twenty five years old." As always we will try to do this the most reasonable way possible.

Two of our Firefighters have served in Iraq and will be doing a second tour and one of our Fire fighter's sons will be heading over for his first time. We are very proud of Jason Larochelle and Mark Penny and all that have served our country in the military.

Also we thank all the departments that we work with every day and the Town Office for their support. I'd like to recognize the time donated by the following firefighters and thank them for what they have accomplished and for their time away from home.

KK Kevin Pratt, Fire Chief	Brian Dion, Firefighter	Richard Nunziato, Firefighter
Paul Hammond, Assistant Chief	Nathan Ducharme, FT Firefighter	Ryan Paquette, Firefighter
Micol Greenwood, Deputy Chief	Brandon Doremus Firefighter	Mark Penny, Firefighter
Wayne Larrabee, Deputy Chief	Joseph Dyrkacz, Firefighter	Krystie Perkins, Firefighter
Charles Perkins, Deputy Chief	Daniel Elliott, Firefighter	Steven Pearson, Firefighter
Jason Grant, FT Captain	Jason Fisher, Firefighter	Kerry Pratt, Firefighter
Gerard Gallant, Captain	William Hoitt, Firefighter	Crystal Pratt, Firefighter
Warren Ducharme, Captain	James Howard, Firefighter	David Rugoletti, Firefighter
Adam Brackett, Lieutenant	Jason Larochelle, Firefighter	Allen Smith, Firefighter
John Powers, Jr., Lieutenant	Samantha Larrabee, Firefighter	Rick Toscano, Firefighter
Robert Allen, Firefighter	Tona McCarthy, Firefighter	Bruce Welch, Firefighter
Brian Arnold, Firefighter	Charles MacInnas Firefighter	Kevin Wunderly, Firefighter
Scott Cole, Firefighter	Robert McConn, Firefighter	Neal White, Chaplain
Kyle Anderson, Firefighter	Peter Newcomb, Firefighter	

# Forest Fire Warden

Kevin Pratt, Fire Chief

We had heavy snow this winter and heavy rains in the spring the rest of summer was very wet, this kept fire activity down this year.

Forest Fire Ranger Neil Bilodeau Is has been very helpful as our ranger. Please help, your local Firefighters and Forest Ranger by being fire wise and fire safe! Prevent a woods fire from spreading to homes. Keep your roof and gutters clear of leaves and pine needles, and maintaining green space around your home. Additional information is available at [www.firewise.org](http://www.firewise.org).

Please watch the Smokey Bear Fire permit sign to see the fire dangers for each day. A written permit is needed for all open out side burning after 5 PM up to 9 AM. An adult must remain with the fire till extinguished. There is absolutely no trash or stumps that can be burnt. All trees are to be smaller then five inches in diameter. The only exception to the permit rule is if the ground is totally covered with one inch of snow or raining steadily. A call to 895-3321 will put you on a list of people burning. This prevents us from sending the whole department for a report of fire. Our forest fire Wardens are at the safety complex from 4:00 to 5:00 PM every day.

The decrease of illegal burning of domestic waste will lower dioxins released when plastic is burned. If an extinguished fire containing burnt trash is found, the offender will be warned on the first offense and fined up to \$1,000. The state law defines combustible domestic waste as household trash, packaging material, plastics, coated or laminated papers, rubber, painted or treated wood, oily rags, and animal, vegetable and kitchen waste. There is no commercial burning of building materials.

We are proud to hold the charter for the Boy Scouts and Fire Explorer Post. They have high moral standard and patriotic spirit. The Explorer Post is made up of boys and girls over 14 years old and is a tremendous help to our organization. They have assisted at forest fires and training. They meet at the station on Tuesday nights at 6:30. Anyone interested can visit the station.

I'd like to recognize the time donated by the following firefighters and Forest Fire Wardens and personally thank them for their time.

Kevin Pratt, Warden	Charles Perkins, Deputy Warden	Nate Ducharme, Deputy Warden
Paul Hammond, Deputy Warden	Gerard Gallant, Deputy Warden	Adam Brackett, Deputy Warden
Micol Greenwood, Deputy Warden	Jason Grant, Deputy Warden	John Powers Jr., Deputy Warden
Wayne Larrabee, Deputy Warden	Warren Ducharme, Deputy Warden	

# Raymond Emergency Management

## Kevin Pratt, Fire Chief

The Raymond All Hazard Mitigation Plan has been completed and approved for our town. This was a multi-department effort that was funded by a grant. This plan will be useful in future planning for the safety of the town.

Record weather events make it even more important to prepare for home emergencies. The best sites for emergency supply list are [www.redcross.org](http://www.redcross.org) and [www.ready.gov](http://www.ready.gov). Two good sites for weather and cancellations are [www.noaa.gov](http://www.noaa.gov) and [www.wmur.com](http://www.wmur.com). There are home improvements suggestions at FEMA [www.fema.gov](http://www.fema.gov) for residents of flood-prone areas to reduce future flood damage.

The Raymond Department heads with the School, Raymond Ambulance, Lamprey Clinic Pawtuckaway clinic and Exeter Health region under the direction of Health Officer Richard Mailhot have hosted clinics for H1N1 inoculations. The shots have been at all three schools and at the Fire Station. We are planning another clinic for anyone that has not already been inoculated. Also be aware about an imposter governmental registration program on the H1N1 vaccination on line. These e-mails are not from the CDC – they are fraudulent emails referencing a CDC Vaccination Program. They are spam e-mails designed by computer hackers to spread a computer virus. The messages request that users must create a personal H1N1 (swine flu) Vaccination Profile. The CDC has NOT implemented a vaccination program requiring registration on [www.cdc.gov](http://www.cdc.gov). Users that click on the email are at risk of having malicious code installed on their system. Take the following steps to reduce the risk of being a victim of a phishing attack: Do not follow unsolicited links and do not open or respond to unsolicited email messages. Use caution when visiting un-trusted websites. Use caution when entering personal information online for any forms that you did not ask for.

Verizon sold their company's building located on Floral Avenue to Fair Point. They have water proofed the building to prevent resident's interruption of important communication service from flooding.

Thanks to RAAI, RPD, RPW, RWD, Communications, OEM, CERT, VFW, Rotary, Wal-Mart, Tucker lodge and the Town Office and Officials for assisting during past disasters.

Kevin Pratt, Director	CERT members	Linda Larochele,	Rachel Perkins,
Mark Penny, Deputy	Ann Pratt,	Lois Johnson,	Sue Howard,
Tom Ledger, Deputy	Anna Gallant,	Louise Abelli,	Tracy Penny,
Dave Cruz, Deputy	Crystal Pratt,	Pam Larrabee,	Valerie Hammond

# Police & Communications Department

## David T. Salois, Chief

Volunteers are the mortar that holds the bricks together in this community. They build the foundation of the various municipal boards, programs, and activities throughout the town. Our community is made up of many volunteers that donate hundreds of hours and funds back into the community. Each year, the Raymond Police Department receives funds from volunteer organizations such as the Masons Tucker Lodge, the VFW, and other local associations and residents to use towards programs that we provide our community, such as DARE, Movie Night, and the Police Explorers.

I work weekly in my role with the Raymond Coalition for Youth with many great volunteers, to name a few;

Stephen Sloan – Chair  
Mary Forsythe Taber

Pam Turcotte  
Jean Richards, Dr.

Mike Kappler (Rep.)  
Michael Chouinard (VP)

The Board, which is comprised of several town agencies, is also comprised of residents that volunteer their time and hard work towards the youth in this community. We meet weekly and monthly as a BOD to discuss issues and continue our efforts in overseeing the coalition. These folks are always at the table ready and willing to pitch in. There are many more volunteers that make up the coalition that all support some of the best volunteers - namely the Youth!

There are two other volunteers that I need to thank; Judy and Michael Annis. They both devote countless hours volunteering back to the community and their church. Judy is also a dedicated employee here at the Police department.

Volunteers make our jobs easier here at the Police Station by creating activities, coaching sports, mentoring youth, and helping in some way to create an environment or interest that could make a positive difference in a child's life; even if that difference is establishing a safe place or activity for that child to go to after school or on the weekends. The youth of our community need so much in order to develop and nurture their natural talents and abilities so that they can overcome life's little problems and daily situations. We, as volunteers, help them achieve this by providing them with structured programs, group activities, one-on-one instruction, team building skills, compassion, and friendship. Volunteers provide many opportunities to guide the youth and help them achieve their personal goals. Volunteers show them that they are capable of developing their skills to be the best that they can be, and at the same time, to appreciate the wonderful person that they are now.

In 2009, our town experienced an increase in residential burglaries and thefts, especially from residents' vehicles. These crimes are very difficult to deter and even more difficult to apprehend the responsible person. Many hours of police work have been dedicated to these theft cases, and through hard work, determination, and a few good leads, arrests have been made in a number of the cases.

During this past year Shawn Coope retired as Lieutenant after having served the community since 1986. He is the first officer to begin and end his career in Raymond. This is a noteworthy achievement for the community to become adept in retaining quality officers and to continue to shake the reputation of being a "training ground" for the larger agencies in the area. Also retiring after seventeen years of service to the community is Robert McMullen. Robert's dedication and availability to the community are going to be incredibly difficult to replace.

As in every year's report, I would like to thank each and every employee for their dedication and professionalism they continually display, day in and day out. Without this support and dedication,

reaching the departments goals would not be possible. I also offer our sincere appreciation to the residents, elected officials, and other town departments for their support and assistance over the past year in helping us make Raymond a safer place to live.

**Police**

Sgt. David Spinney	Sgt. Scott Payne	Sgt. Micheal Labell
Cpl. Jonathan Kelly	Cpl. Kerry Pomeroy	Cpl. Joseph Keating
Officer James Tomlison	Det.. Tommy Southwick	Officer Susan Frotton
Officer Elbert Parrott	Officer Brian Oljey	Officer Ryan Lehman
Officer John Brooks	Officer Corey Blancato	Officer Stephen Beegan
Officer George Sanborn	*Officer Steven McPherson	*Detective Richard Labell
Atty. Micheal DiCroce	Secretary Judy Annis	*Secretary Renee Shavel
*A.C.O. / Ofc. Tona McCarthy		

**Communications**

Dir. Pauline Gordon	Disp. Joan St.John	Disp. Barbara Kelly
Disp. Edward Mealey	Disp. Jennifer White	Disp. Donald Shed
*Disp. Dale Purdy	*Disp. William Wyner	*Disp. Tabitha McMeniman
*Disp. Tona Mccarthy		

\*denotes part-time

**Police Department Statistical Overview**

<u>Category</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>
Crime related incidents	749	877	999	1006	1103	1,073	1,052	1,142	1,256	1,299	926
Non crime incidents	376	408	412	476	382	334	305	331	151	138	189
Total arrests	666	715	666	732	832	832	748	820	722	700	540
Juvenile arrests	57	63	52	64	83	108	88	97	98	101	68
Accidents	211	222	220	232	236	224	236	227	224	241	205
M/V stops	3483	3688	3477	4235	4535	3687	3,576	3,400	2,790	2,014	2,629
ACO calls	603	659	663	732	628	617	558	688	687	790	754

**Case Statistics**

<u>Category</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>
Sexual Assaults	22	23	24	21	27	19
Simple Assaults	145	150	146	112	140	164
Aggravated Assaults	7	13	11	7	14	16
Criminal Trespass	23	17	23	41	66	77
Motor Vehicle Stops	3483	3688	3477	4235	4535	3687
Criminal Mischief	105	151	167	190	157	210
DWI Arrests	69	83	61	121	104	87
Motor Vehicle Accidents	211	222	220	206	236	224
Domestic Violence	107	167	141	147	124	130
Runaways	18	23	12	14	36	42
Animal Calls	603	659	663	732	628	617
Alarms	353	359	333	542	474	489
M/V Thefts	7	12	10	6	13	19
Mutual Aid	382	340	323	313	317	366
Drug Offenses	30	42	38	60	85	126
Thefts	237	226	260	138	226	295
Burglaries	23	33	27	25	19	24

**Communications Statistics**

<u>Category</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
Calls for service	23,827	22,545	21,184	23,024	25,285	24,467	20,382
Fires CFS issued	417	781	479	380	387	375	372
Ambulance CFS	1,246	1,217	1,225	1,229	1,214	1,083	1,028

# Public Works Department

## Dennis G. McCarthy

The Public Works Department finally experienced a fairly normal year. No floods, ice storms or major disasters. There were only nineteen (19) storm call outs; a little below the average of 23 and well below last years high of 35. However, the nineteen (19) events averaged a sixteen year high of four and one half inches of precipitation per event, for a total of eighty-three inches (83") of snowfall from January 1<sup>st</sup> to December 31<sup>st</sup>. Prior year average snowfalls indicate a twenty year snowfall cycle with a low in year 2000 and an anticipated peak in 2010. When I began this job in 1991, I attended a winter weather conference presented by a number of government weather experts. At that time, we were informed that there are only a few prevalent forecasting trends. One was that there appeared to be a twenty year cycle between average high and average low snowfalls. Another was that an average for the first 60 years of recorded snowfall equals the average for the second sixty years of snowfall. That average is 66 inches for this area. My twenty year records reflect an average of 68 inches per year.

No road reconstruction was scheduled for this year; however the engineering for the reconstruction of Epping Street was completed by the engineering firm of Jones & Beach Engineers. The new road configuration incorporates granite curbing, asphalt sidewalk, tree planting, road narrowing, and a planting/snow shelf. The first phase of the project was publicly bid with a low bid of \$204,450.00 accepted from Jeremy Heltz Construction of Ashland, NH. Construction of the first phase is scheduled to begin in April 2010 and be completed by the winter.

The crack sealing program continued with the entire lengths of Ham Road, Old Manchester Road, Scribner Road, Wight Street and a portion of Lane Road from Butterfield Lane to Hillside Avenue; a total distance of 16,000 linear feet sealed, with satisfactory results.

Rehabilitation of the Washington Drive area continued. The final one-inch overlay course of asphalt was applied to Lincoln Drive, which was ground and paved last year. It is anticipated that rehabilitation will continue in this area, should funding be available in 2010.

The Highway Division continued with the rehabilitation of the roads in the Old Bye Road area with the pulverizing, grading and compacting of the original road surface, an application of a two inch binder course of asphalt on Meadow Court and the final application of asphalt on Nancy Lane. Work will continue in this area in 2010 also.

The third phase of improvements to Onway Lake Road were completed with the pulverizing, grading and compacting of the original road surface, and application of a two inch binder course of asphalt for approximately 2,000 linear feet beginning where the second phase left off and continuing down to approximately the entrance to Cammett Fields.

Road rehabilitation of the Watson Hill Road area began with the pulverizing, grading and compacting of the original road surface, and application of a two-inch binder course of asphalt on Watson Hill Road from Green Road to Castle Rock Road. In 2010 it is anticipated that Castle Rock Road will be shimmed and overlaid.

The Highway Division completed 2009 by reconstructing a portion of Engelwood Drive as directed by the 2009 Town Meeting.

The Water Division continued to concentrate on locating water leaks within the system. A number of small leaks were located and repaired and an operational problem at the fire service to the Wal-Mart distribution Center was discovered and corrected. These corrections and repairs should reduce the

systems unaccounted for water losses and reduce operational costs to the users. The department began the process of securing a new water source on the west side of town. Two eight inch test wells were installed within the Thibeault Corporation gravel pit adjacent to Rte 27, and pump tested for forty-eight consecutive hours. Both test wells verified the potential yield of the underlying aquifer to be very significant. As such, the Water Division is proposing a warrant article to proceed with the testing, installation and permitting of new water production wells in this area.

The Town's solid waste handling and disposal efforts continue to provide a stable cost platform. The Town's recycling rate continues to hold at approximately 36%, with the overall quantity hauled to, and disposed of, at the landfill reducing approximately 2% each year since the inception of the Pay Per Bag program.

The fifteenth annual Household Hazardous Waste Collection was held this fall in conjunction with Auburn and Nottingham. This program continues to provide homeowners with a means to properly dispose of small quantities of household hazardous materials, and continues to have wide appeal.

The Grounds Division continued to implement improvements to its new turf maintenance program. This year the division went "green" with the application of new environment friendly fertilizers, herbicides and pesticides. This change was expensive, but in this day and age, very appropriate. In addition, it appears to have a positive result on the turf.

The Fleet Maintenance Division replaced Truck Eleven, a 1997 Chevy Low Pro Dump Truck, with a new 2009 International Six Wheel Dump Truck. The change to International brand was made after a re-evaluation of the Freightliner brand, which the Town had been purchasing for the past several years. The change was predicated by the discontinuing of the FL model and a redesign of the engines, due to new more stringent EPA regulations. It was determined that the International brand will be more efficient and cost effective for the Town.

I wish to thank the Townspeople, Town Manager, the Board of Selectmen, and my staff for their support and patience in 2009. In additional, I want to extend a special thank you and recognition to the many residents of the Town who volunteer their time, efforts and expertise to make Raymond such a great place to live, work and visit.

# Raymond Ambulance, Inc

## Leo Doherty, President

The officers and members of Raymond Ambulance, Inc. would like to thank our community for a very supportive 2009. We continue to focus our energy on meeting the needs and challenges of a growing community.

Raymond Ambulance Inc. is a non profit privately run service which is staffed by volunteers and paid individuals 24 hours a day, 7 days a week. We operate 4 ambulances of which 2 of them are newly financed 2009's which will help to meet the Emergency Medical Service needs of our community. These individuals are your friends and neighbors who are dedicated to the same goals and principles as the founding members of the original service. These volunteers are very difficult to recruit and even harder to retain. The demands placed on our staff are great and increasing every year. We are proud of our service, our people, and the care that we provide to our community.

In 2009 John McLain and Matt Voss completed their paramedic programs and Joshua Mann and Kevin Wunderly have started theirs. We look forward to having them available to our community. We also would like to welcome and thank our new members: Joshua Mann, Peter Newcomb, Adam Christie, Matt Voss, Jason Grant and Raymond Bushey.

As in past years, we continue our involvement in the community by offering adult, child and infant CPR, and First Aid classes. We also continue our special community project, The Vial of Life. If we haven't yet reached your home with this project, please stop by and pick up your vial as it could someday save your life. If you are unable to stop by, call us at 895-4353 and we will get one to you.

The 2009 "Raymond Ambulance Living Memorial Scholarship Fund" was awarded to Meredith R Doumas at the graduation ceremony. Congratulations and best of luck.

Raymond Ambulance Inc. would like to thank the men and Women of our Armed Forces. Our hearts go out to the families and we to have one of our own Shea Ahern serving his country. We wish them all well and a safe return.

As your EMS provider it is with great pride and conviction that we will continue to serve you, our friends and neighbors and look forward to a safe and exciting 2010 for all.

### Call Volume Statistics for the year ending December 31, 2009.

Raymond Ambulance, Inc. responded to a total of 1710, which was an increase from 2008.

#### *Within the Town of Raymond*

Transported Calls	589
Non-Transported Calls	376
Cancellations	79
Stand-by for Police, Fire and EMS	23

#### *Outside of Raymond*

Mutual Aid calls to Candia, Epping, Nottingham, Chester, Derry and Sandown	78
Rockingham County Jail, Fremont and Deerfield	565



**Raymond Ambulance, Inc. Members:**

Joan StJohn	Bob McConn	Charlie MacInnis	Micol Greenwood
Jean Larrabee	Samantha Fleury	Jason Rapsis	John Powers
Jim Morse	Joe Dyrkacz	Josh Mann	Paul Hammond
John McLain	Shea Ahern	Peter Newcomb	Kevin Wunderly
Paul Bernard Sr.	Charlie Kotsiroplos	Adam Christie	Doug Murphy
Heather Dille	Ann Murphy	Raymond Bushey	Nate Ducharme
Dale Purdy	David Westcott	Rusty Larrabee	Adam Brackett
Katie Doherty	May Doherty	Vicki Girard-Goren	Jason Grant
Leo Doherty	Matt Fisher	Bill Goren	
Barbara Haglind	Kevin Williams	Matt Voss	

A special thanks to our Chaplin Rev. Neal White of the Raymond Methodist church.

# Raymond Business and Economic Development Council

## Tim Louis, Chairman

It was with great sorrow that we learned of the passing of Richie Ladd this past spring. It was with his vision, expertise and commitment to his community that we were able to accomplish as much as we did to bring the Flint Hill warrant article to the voters in March 2009. We dedicate this report to Richie and all the selfless things he did for our community and our committee.

The Raymond Business and Economic Development Council would like to take this opportunity to thank all the voters who supported last years warrant article to keep 70 acres of the Flint Hill parcel for future business expansion within the town and to place the remainder of 145 acres in conservation easement. This accomplishes expansion of the economic growth of the community and helps to preserve the rural character of Raymond. We are now in the process of trying to decide exactly how to divide the property in accordance with the warrant article in order to make the best use of the land available.

The economic situation has not been beneficial in helping the Exit 4 development. It is hoped that 2010 will more favorable in the financial markets so that this project can move forward. The one positive note in the Exit 4 project is that finally the tannery site has been cleaned up for future use.

In the late spring, Community Development Director Ernest Cartier-Creveling began discussions with several business owners in the Exit 5 area as to how we could work together to promote this business center of town. As a result of those discussions, the Exit 5 Special Advisory Council was formed comprising businesspersons and citizens to formulate a vision and lay the groundwork for future development in the area. The biggest stumbling block within the project is the lack of wastewater treatment in the town. There are several options that are being researched at this time.

The State of NH Department of Economic Development, The Southern NH Planning Commission and the New Hampshire Business Council are all lending their expertise to help us in our endeavors and for that we are grateful. Members of the RBEDC have been to several seminars and meetings gathering information that will be useful as we proceed forward.

The RBEDC is, at this time, in the process of gathering information regarding having a Farmers Market in town and would appreciate any citizen input. It is hoped that we can have this in place this year.

We want to extend our appreciation to Community Development Director, Ernest Cartier-Creveling for his countless hours in providing resources to the RBEDC and for the ongoing development of the Economic Development Website.

The Great-Wide World Slogan Contest generated hundreds for responses from as far a way as New Zealand. The winner, Evelyn Schroeder who came up with "FRIENDLY Faces-SCENIC Places-RAYMOND, came from neighboring Candia!

In closing, we appreciate the ongoing support of the townspeople in keeping Raymond in the forefront of economic development.

#### Members:

Tim Louis, Chairman

Peter Buckingham, Vice Chairman

Diane Naoum, Secretary

Paul Brown

Lee Weldy

Diane Janusz

Cheryl Killam, Selectmen's Rep. –ex officio

Chris Rose, Town Manager – ex officio

# Raymond Cable TV Committee

## Kevin Woods, Chair

(Raymond Community Television - RCTV Channels 13 & 22)

Raymond's Public, Education and Government (PEG) access station continues to thrive and provide an important resource to the town. This was our first complete year having both channel 13 and channel 22 and we have had no problem filling both with a huge variety of programming. Channel 22 is almost exclusively government programming airing most town meetings whereas channel 13 carries education and public access. RCTV continues to be funded by the Comcast cable franchise fee as voted by the town for this purpose. These funds are used for the day-to-day operation of the station, replacement of older or broken equipment and for improving the facilities.

One exciting development for RCTV this year has been the addition of a video server, a computer dedicated to the upload and download of programming over the internet. This, together with the advent of PEGMedia, a program sharing service, [www.pegmedia.org](http://www.pegmedia.org), where PEG stations can share their programming, allows RCTV to easily download and upload programs. From humble beginnings, this service is now at least regional and rapidly heading towards national. You are encouraged to go to this web site. If you see programs that interest you, let us know. By simply sponsoring a program, we will air it for you. Sponsor forms, RCTV-4, are on the RCTV web site, <http://www.raymondtv.org/>. New programming from PEGMedia includes local politics, international news, film review, fishing, a children's story time and even an old-time "B-movie" horror film on Saturday night! The diversity of our programming continues to expand for the education and entertainment of us all.

Government meeting coverage continues with our volunteers able to cover most meetings. We are always looking for more volunteers in order to try and cover them all. We are happy to train anyone who is interested and if you are, please contact us. Home grown programs like *Backstage in Raymond*, featuring local to national artists hosted by Bruce Flowers and produced by Kathy Campbell; *Dudley Tucker Library Presents*, produced by Linda Hoelzel; *All Around Raymond*, produced by Kevin Woods; and a large number of school events mostly produced by Kathy Campbell, continue to thrive. Jon Hall and his students are producing school related programs. A considerable number of church services and church related programs are aired. We would like to encourage more local programming. The resources of RCTV are always available to anyone who would like to produce a program. Don't be intimidated by the technical aspects of such a production; help is available. Give us a call or send us e-mail.

Equipment upgrades at RCTV this year include a number of new computers and an RCTV gigabit LAN allowing us to move the large video files around at very high speed. Almost all meeting programs are now recorded directly to hard drive and never leave the digital domain prior to broadcast. Many government programs are recorded on DVD and copies are available, at a cost, from the town office. Most local programs are available on streaming for at least six months. We have worked hard to improve our picture quality and transmission reliability and I am pleased to report that, for the most part, picture quality is good throughout the town and has had better availability than in previous years. Some homes have reported flickering and "snow" but these are effects that are not present at the source and are caused along the Comcast transmission path. Many of you who are familiar with our older S-VHS camcorders will be pleased to know that we have replaced them with Canon HD Camcorders. We now have three digital camcorder kits available for those who wish to create programming for RCTV. Additionally, our video editing computer and the associated software has been upgraded so it is now faster and able to handle all the new formats that the new camcorders produce.

In an effort to spread the load, the RCTV cable committee has been enlarged from five members to seven with up to two alternates. As always RCTV relies on its volunteers to operate. Jim Holmes, Kevin Woods, Joe Lucafo, Ron Edgar, Roger & Debra Moore, Chester Goguen, Christy Eppig, Arlene French, Russ Pomerleau, Tammy Watjen, Pam Myers and Kathy Campbell all work to bring these truly important government meetings and other programs to you. In addition they, along with volunteers David Fotino, Kevin Campbell, Kaitlyn Edwards, Kaitlyn Getman, Nick Martin, and Sheamus Ahearn run cameras, pull cable, and set up equipment. Marc Vadeboncoeur our cable coordinator handles the daily operation and oversight of program scheduling, the bulletin board, and the ever constant technical changes we request of him. Of special note this year was the resignation of Christy Eppig. She was presented with a "Remmy" for many years of dedicated service. We will miss Christy and wish her well in her future endeavors.

Our web site has lots of great information about RCTV as well as a link to our catalog of streaming programs. It is <http://www.raymondtv.org>. Residents can send bulletin board requests to [bulletinboard@raymondtv.org](mailto:bulletinboard@raymondtv.org) or requests for information to [info@raymondtv.org](mailto:info@raymondtv.org). Our phone and answering machine are at 895-6405. We will get back to you as soon as possible.

We would like to thank Mike O'Neill, Finance; Lisa Proulx, Secretary to the Town Manager; and all the staff at the Town office for providing us with excellent administrative support. We would also like to thank the School Committee, administration, and staff for supporting our endeavors.

Raymond Cable TV Committee

Kevin Woods - Chair

Ron Edgar - Vice Chair

Pam Myers - Secretary

Marc Vadeboncoeur - Coordinator

Kathy Campbell

Jim Holmes

Joe Lucafo

Russ Pomerleau (Alternate)

# The Raymond Coalition For Youth

Stephen Sloan, Chair

## *Bringing Positive Choices full Circle!*

The Raymond Coalition For Youth is a comprised of committed partners, stakeholders, volunteers, community members- parents and youth, who make RCFY a vibrant part of the community. With their involvement and dedication the Coalition continues to move forward, gain momentum, accomplish great things and most importantly empower our youth to create change, while at the same time educating the greater community. Our mission: to promote positive youth development and strengthen community assets by coordinating services and opportunities through prevention initiatives, including suicide, alcohol, tobacco and other drugs

2009 proved to be another successful one for the coalition, our Youth Action group at the high school and our after school program at the middle school.

The Coalition continues to be a self-sustaining organization in the community relying on grant funds, donations, fundraisers and committed individuals who donate their time to be part of the difference. In 2009, RCFY was able to collaborate with regional, state and federal resources to provide education, awareness, services and events to Raymond youth, their families and the community.

Thru RCFY collaborative partnerships drug and alcohol awareness programs have been brought into the Raymond schools. The coalition offers Project Alert at the middle school level, Project Safeguard for all seventh grade students and their parents/guardians, Club City - our after school program that serves all students in grades five to eight with a safe, fun, learning environment, Family Fun Night – which is an opportunity to view the may resources available in Raymond in a family friendly environment and many others.

Youth Action, our high school group, is made up of committed students who want to make a difference, raise awareness and provide education to their peers and the community as a whole. They have conducted several sticker shock campaigns to educate adults that providing alcohol to those under the age of 21 is illegal and punishable by up to a year in jail and a \$2,000 fine. They have been recognized with awards locally and nationally for their “Don’t Be Fatuous....Choose Wisely” campaign promoting good choices.

You are invited and encouraged to get involved! RCFY meetings are held the second Thursday of every month 9 – 10:30 am at Lamprey Health Care. Please contact us to learn more about RCFY at [info@rcfy.org](mailto:info@rcfy.org) or 895-4735 x125

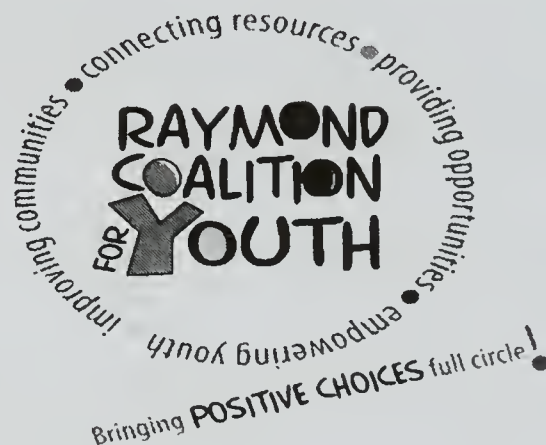
### RCFY Staff

Celeste Clark                      Pat Arsenault

### The RCFY Board of Directors

Stephen Sloan                      Michael Chouinard  
Chief David Salois                Dr. Jean Richard  
Pam Turcotte                      State Representative L.Mike Kappler  
Mary Taber

[www.rcfy.org](http://www.rcfy.org)



# Recreation & Community Services

Michelle A. Weaver, Director

Volunteers...what would Raymond be without them? Lets hope we never have to find out. Many programs and activities in our department and the town would not be able to survive without the dedication and commitment of the many volunteers. Volunteers touch our lives everyday.

There are a variety of programs and organizations that are supported by volunteers. Many groups are looking for a limited amount of time or help with small tasks and not always a large commitment. Some of these activities may include selling concessions at a sporting contest, building and painting sets for a play, collecting fund-raiser money, sitting on a board or committee, coaching a team, or even helping to clean up after an event. So get out and help, even if it's only a couple of hours. Why? The work is rewarding, you meet new people, you help our community and . . . most important - it's fun!

Overall, volunteerism has always been a part of Raymond's heritage. Programs, events, and even some of our town services would not exist today had it not been for the dedication and commitment of the volunteer. For this reason, we hold an annual volunteer banquet (with sponsorship from Aggregate Industries). These banquets are to recognize all volunteers in our town from members of the many boards and committees to the countless youth sports coaches, and troop leaders. Plans are in the works for our next banquet this spring; look for your invitation and plan for a great evening.

This past summer we had a great group of teenagers who volunteered as Summer Playground Counselors in Training. To be involved in our program, students need to be entering the tenth grade or above in the fall. These students must be positive members of the school community, and willing to volunteer at least two days a week during the summer. The C.I.T.s provide us with a valuable service, as well as learning job skills and beginning an employment history. The majority of our staff for the summer playground has come directly from the C.I.T. program. I would like to give a round of applause to our wonderful C.I.T.s of 2009: Nicole Bureau, Jesse Burleigh, Joe Morin, Katie Olivier, Tyler Peer, Ben Sytulek, Lyndsey Vincello, Camden West-Coates, and Devon West-Coates.

Some of the new programs we offered in 2009 include Ballet and Hip Hop Dance, Bake'em & Take'em, Capoeira, Home Buyers Seminar, Emotional Freedom Techniques, Intro to Meteorology, Juggling, Natural Health and Nutrition Seminar, and Oil Painting. As always, we are in search of new programming ideas. If you have something you would like to try or know of an instructor let us know. While we understand that not every program is going to match the needs of our community, we are willing to give any program a try.

The cable channel is a vital resource for our community. Not only can you find information on activities and events, they also broadcast and rebroadcast local government meetings and programs. We utilize the cable channel by posting information and updates on the bulletin board. I would like to extend a standing ovation to all the cable members and volunteers. This community would not be so well informed without you.

What makes my job so enjoyable...I have a great staff of full and part-time employees. At times I am amazed with the way they are able to take on so many different tasks and handle them well.

We also are very fortunate to have an impressive volunteer base whose commitment to our community is remarkable. They often go above and beyond what is expected of them. Volunteer...you do make a difference and we do appreciate it!

# TOWN CLERK/TAX COLLECTOR

## DORIS M. GAGNON, TOWN CLERK/TAX COLLECTOR

After 24 years of serving the Raymond community this is my final Town Report article. I retired from my position as Town Clerk/Tax Collector effective January 29, 2010.

This past year in the Town Clerk/Tax Collector office was busy. The only new change that occurred in motor vehicle registrations is the surcharge the state imposed on the state portion of registrations, which took effect on August 1, 2009. Every registrant is paying an additional fee based on the weight of the vehicle. The only elections we had this past year was local. In 2010 there will be Deliberative Session, Town and School ballot vote, State Primary and State General Election.

Our office is busy with other functions attached to the Town Clerk/Tax Collector duties. Our town is growing and new residents are steadily moving in. Both Sharon and Kathy who deal with the residents on a larger scale than I are always courteous, friendly and informative to new residents and make them feel comfortable to accomplish their transition from either another town or other state.

A reminder to dog owners to license their dogs during the month of April or sooner for 2010. New residents are urged to register to vote and attend Deliberative Session and vote on Election Day. Your vote counts and it is your tax dollars you are spending.

You may register to vote at the Town Clerk's office during regular business hours or at the polls on election day. You need to produce identification and proof of residency.

I want to take this opportunity to thank the residents of Raymond for allowing me to serve in the capacity of Town Clerk/Tax Collector for these many years. It has been an honor and a pleasure to have held this position. Sharon and Kathy will continue to serve this community well and to the best of their ability.

I want to thank Sharon and Kathy for all their hard work, support and assistance they have given me in the operation of the office of Town Clerk/Tax Collector. I want to recognize all the employees of the Town. It has been a pleasure working with all of you and I will miss you.

### Town Clerk Receipts January 1, 2009 to December 31, 2009

Autos		\$1,447,857.00
Titles		4,564.00
Municipal Agent Fees		38,271.00
Online Registrations		9,409.00
Online Municipal Agent Fees		177.00
Dog Licenses		5,156.00
Late Dog Licenses		299.00
State Dog Licenses Fees		2,731.00
Dog Fines		1,640.00
Marriage Licenses		420
State Marriage License Fees		2,280.00
Vital Statistics		1,293.00
State Vital Statistic Fees		2,485.00
Trash Bags		4,554.00
UCC		1,980.00
Parking Tickets		100.00
Fees		410.40
Over/Short		129.18
<b>Total Receipts for 2009</b>		<b>\$1,523,756.08</b>

Number of Registrations  
13,248

Number of Dog Licenses  
1,364

# Trustees of the Trust Funds

## Timothy Louis, Chairman

This past year has been a busy one for your trustees. Unfortunately, with the results of the recession, it has been difficult to generate any type of decent returns on the funds invested for you. The able management of Ocean Bank has kept an eye on the best yields possible without putting your funds at risk.

We have spent many hours reviewing the trust funds and in particular, the Cemetery Trust Funds. Our research has uncovered records of original trusts going back to 1905. We have reviewed these trust instruments to ensure that the Town is acting in the desire of the donor. We have also been able to piece together the trusts that were combined by the Selectmen a number of years ago.

To become compliant with New Hampshire State Law, these trusts and interest for perpetual care must be individually recorded and accounted for, which requires our analyzing old records to account for every penny. We anticipate that we will be able to put the final touches on this work this spring.

We also have requested the Selectmen put three warrant articles on the Town Warrant for the March 2010 vote. One article is to ratify some past Selectmen practice by bringing the increase in cemetery plot fees into compliance with New Hampshire State Law.

The second article is to authorize the division of the plot fees into two expendable trusts and one perpetual care trust. The money would be divided with 50% going to expansion of the cemetery, 25% for maintenance and upkeep of the cemeteries and the remaining 25% for perpetual care of the specific plots.

The third warrant article requests the voters to give the authority to raise cemetery plot fees to the Selectmen, who are the Cemetery Trustees, per the March 2004 vote. We hope that you will look favorably on these warrant articles.

Trustees of the Trust Funds

Timothy Louis, Chairman  
Tina M. Thomas, Treasurer  
Joe Lucafo, Secretary



# *Financial Reports*



[National Honor Society member volunteering  
at the Halloween Party]

Volunteers don't get paid, not because they're worthless, but  
because they're priceless.

~Sherry Anderson

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen and Town Manager  
Raymond, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Raymond, New Hampshire, as of and for the year ended December 31, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Raymond's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Raymond, New Hampshire, as of December 31, 2008, and the respective changes in financial position and cash flows, where applicable, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally

of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

In accordance with *Government Auditing Standards*, we have also issued a report dated August 18, 2009 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

*Melanson, Heath + Company P.C.*

Nashua, New Hampshire  
August 18, 2009

# Treasurer's Report 2009

## Cash Accounts

Account Name	Beginning Balance	Interest	Ending Balance
25000 Check-Onway Lake Park	29,014.53	96.72	29,111.25
A&K	1,259.47	4.16	1,263.63
Bimini	5,275.90	17.04	5,292.94
Cable television FD	7,679.00	25.19	7,704.19
Chadwick San	0.09	(0.09)	-
Conservation Fund	550,804.66	1,378.41	254,116.03
Cornerstone Survey	2,352.42	8.09	2,360.51
DARE	6,763.84	22.87	6,786.71
General Fund checking	1,769,584.08	\$ 9,745.52	1,880,561.32
General fund investment pool	74,466.84	248.35	74,715.19
Goodspeed	1,256.91	4.16	1,261.07
Grant Account-non interest bearing per Fed	44,596.81	-	440.41
Holding Account	73,702.65	74.02	86,017.86
Impact Fees	188,039.54	773.54	186,731.08
Investment Account G/F- Citizens Bank	5,000,000.00	20,916.97	5,020,916.97
Jemco	15,769.42	52.59	15,822.01
JRTC	2,940.14	9.29	2,949.43
Mayo	4,288.34	14.86	4,303.20
MDR	600.06	1.48	601.54
Onway Lake	7,160.90	24.11	7,185.01
Raymond Holding Act	248,221.08	827.78	249,048.86
Recreation Fees	15,372.18	49.94	15,040.82
Rehrig	1,243.21	4.16	1,247.37
Route 156 Traffice Signal	25,607.83	85.29	25,693.12
Sundeen Parkway Fire Pond	3,866.99	12.61	3,879.60
Target Balance offsets bank fees	80,000.00	-	80,000.00
TMD Development Fire	1,177.19	4.15	1,181.34
Water Dept checking	258,868.02	282.72	206,368.38
Water Money Mgmnt Account	10,284.23	2.32	moved below
Water Dept investment pool	32,983.80	133.79	43,404.14
Watkins Earth Excavation	56,853.39	198.13	57,051.52
Watson Hill Playground	11,801.05	39.85	11,840.90
	<u>\$ 8,531,834.57</u>	<u>\$ 34,915.00</u>	<u>\$ 8,239,524.39</u>

Recreation Checking Act	\$ 124,198.56	\$ 102.32	\$ 110,019.30
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# Tax Collector's Report

## Doris Gagnon, Tax Collector

For the Year Ending December 31, 2009

Debits	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
<u>Uncollected Taxes 01/01/09:</u>				
Property Taxes		1,584,914		
Computer Adjustment		0		
Land Use Change Taxes		44,000		
Yield Taxes		0		
Utility Charges		10,448	2,830	1,441
Excavation Activity Tax		456		
 <u>Taxes Committed During 2009:</u>				
Property Taxes	18,081,746			
Land Use Change Taxes	0			
Yield Taxes	2,211			
Utility Charges	454,906	146,214		
Excavation Activity Tax	2,673			
 <u>Overpayment:</u>				
Property Taxes	33,320	7,882		
Utility Charges	138			
Interest - Late Tax	13,877	129,900	415	0
 <b>TOTAL DEBITS</b>	 <b>18,588,871</b>	 <b>1,923,814</b>	 <b>3,245</b>	 <b>1,441</b>

# Tax Collector's Report

## Doris Gagnon, Tax Collector

For the Year Ending December 31, 2009

Credits	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
<u>Remitted to Treasurer:</u>				
Property Taxes	16,743,770	1,116,734		
Land Use Change	0	36,000		
Yield Taxes	2,211	0		
Interest	13,877	121,035	415	0
Penalties		8,864		
Excavation Tax	2,273	56		
Utility Charges	434,192	155,357	1,498	1,441
Conversion to Lien		478,066		
 <u>Abatements:</u>				
Property Taxes	1,187	6,396		
Land Use Changes	0	0		
Yield Taxes	0	0		
Excavation Tax	0	0		
Utility Charges	5,816	56	0	0
 <u>Current Levy Deeded:</u>				
	0	0		
 <u>Uncollected Taxes at 12/31/08:</u>				
Property Taxes	1,370,109			
Land Use Changes	0			
Yield Taxes	0			
Excavation Tax	400			
Utilities (Water)	15,036	1,250	1,332	0
 <b>TOTAL CREDITS</b>	 <b>18,588,871</b>	 <b>1,923,814</b>	 <b>3,245</b>	 <b>1,441</b>

# Tax Liens

## Doris Gagnon, Tax Collector

Debits	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>1983-2005</u>
Unredeemed Lien Balance at 1/1/09		414,892	263,948	141,862
Liens Executed During Fiscal Year	538,783			
Interest & Costs Collected	2,478	20,090	27,880	18,730
<b>TOTAL DEBITS</b>	<b><u>541,261</u></b>	<b><u>434,982</u></b>	<b><u>291,828</u></b>	<b><u>160,592</u></b>

### Credits

#### Remitted To Treasurer:

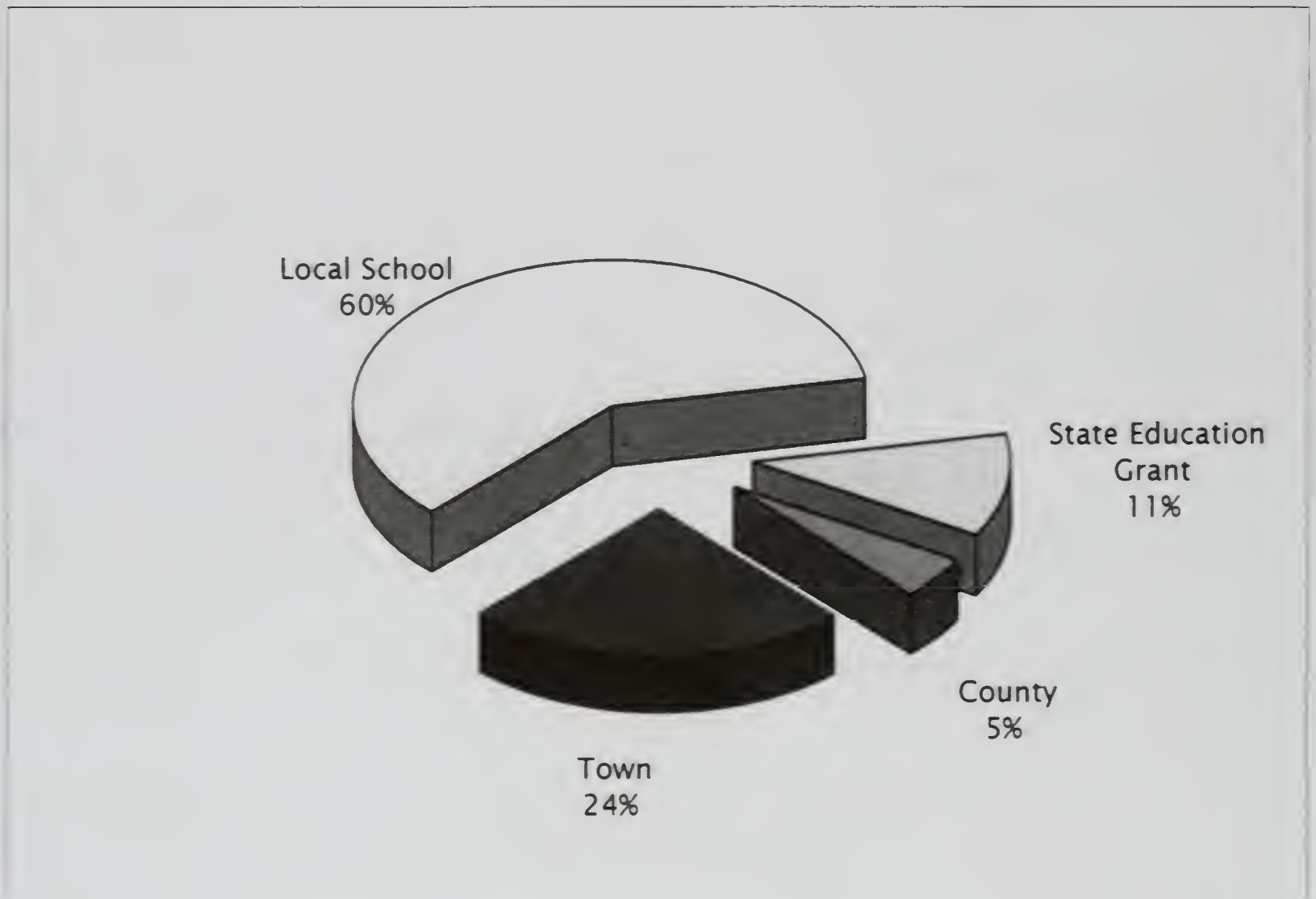
Redemption's Interest and Costs Collected	101,087	153,989	91,427	27,139
After Lien Executed	2,477	20,090	27,880	18,730
Abatements of				
Unredeemed Taxes	0	205	124	511
Liens Deeded To Municipality	0	0	0	0
Unredeemed Liens Balance at End of Year	437,697	260,698	172,397	114,212

<b>TOTAL CREDITS</b>	<b><u>541,261</u></b>	<b><u>434,982</u></b>	<b><u>291,828</u></b>	<b><u>160,592</u></b>
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Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

# 2009 Tax Rate

	Rate Per \$1000 Assessed Valuation	Percent of Total
County	\$0.87	5%
Town	\$4.45	24%
Local School	\$10.93	60%
State Education Grant	<u>\$2.09</u>	<u>11%</u>
Total Tax Rate	\$18.34	100%





# Tax Rate Computation

**Town Portion:**

Gross Appropriations	\$7,646,769			
Less Revenues	(3,520,175)			
Less Shared Revenues-BPT	-			
Plus Overlay	25,910			
Plus War Service Credits	310,000			
		\$	4,462,504	
<b>Municipal Tax Rate</b>				\$ 4.45

**School Portion**

Net Local School Budget	18,673,271			
Less Adequate Education Grant	(5,654,518)			
Less Additional Targeted Aid				
Less State Education Taxes	(2,060,901)			
			10,957,852	
<b>Local School Tax Rate</b>				\$ 10.93

State-wide Education Tax Rate	2.14			
			2,060,901	
<b>State Education Tax Rate</b>				\$ 2.09

**County Portion**

Due to County	870,991			
Less Shared Revenues	-			
			870,991	
<b>County Tax Rate</b>				\$ 0.87

Combined Tax Rate	\$ 18.34
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### 2009 Property Tax Commitment

Total Property Tax Assesse \$	18,352,248			
Less War Service Credits	(310,000)			
<b>Total Property Tax Commitment</b>		\$	18,042,248	

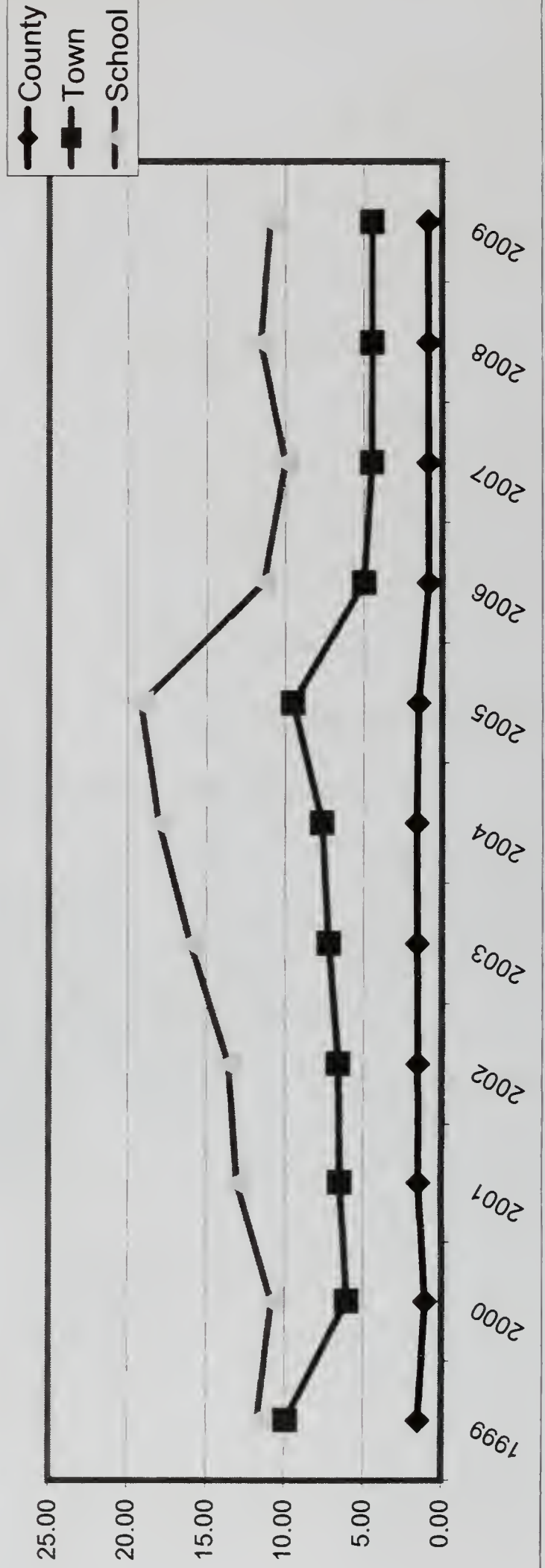
	<b>Net Assessed Valuation</b>	<b>Tax Rate</b>	<b>Assessment</b>
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State Education Tax (Exclusive of Utilities)	985,083,046	2.09	2,060,901
All Other Taxes	1,002,672,246	16.25	16,291,347
		18.34	18,352,248

# Ten Year Tax Rate Comparison

Year	Ratio	County (Equalized)	Town (Equalized)	School (Equalized)	State Ed (Equalized)	Total (Equalized)	Total
1999	71%	1.49	9.93	11.73	8.33	9.56	32.22
2000	100%	1.04	6.03	10.84	10.84	5.61	23.52
2001	94%	1.45	6.47	13.05	12.27	6.11	27.08
2002	78%	1.51	6.60	13.57	10.58	6.13	27.81
2003	68%	1.56	7.19	16.00	10.88	6.13	30.88
2004	60%	1.60	7.62	17.99	10.83	4.70	31.91
2005	59.3%	1.47	9.50	19.17	11.37	4.42	34.56
2006	98%	0.83	4.96	11.34	11.10	2.14	19.27
2007	98%	0.85	4.47	9.98	9.77	2.20	17.50
2008	102%	0.86	4.45	11.56	11.79	2.13	19.00
2009	107%	0.87	4.45	10.93	11.70	2.09	18.34

## Actual Tax Rate 1999-2009



# Summary Inventory of Valuation

	Acreage	2009 Assessed Valuation	Totals
<b>Value of Land Only</b>			
Current Use Land	5,593.00	612,346.00	
Discretionary Easements	4.70	1,410.00	
Discretionary Preservation Easement	0.20	0.00	
Residential Land	7,229.30	338,267,410.00	
Commercial / Industrial Land	1,725.00	40,675,880.00	
			<b>379,557,046.00</b>
Tax Exempt & Non-Taxable Land	2,502.00	14,649,188.00	
<b>Value of Buildings Only</b>			
Residential Buildings		487,185,010.00	
Manufactured Housing		43,392,200.00	
Commercial / Industrial Buildings		89,958,590.00	
Discretionary Preservation Easement	4 structures	25,400.00	
			<b>620,561,200.00</b>
Tax Exempt & Non-Taxable Buildings		34,816,200.00	
Public Water Utility	(Privately Owned)		<b>17,589,200.00</b>
<b>Value Before Exemptions</b>			<b>1,017,707,446.00</b>
<b>Exemptions:</b>			
Blind Exemptions	7	350,000.00	
Elderly Exemptions	124	11,403,700.00	
Parapalegic	1	271,500.00	
Totally & Permanently Handicapped Exemptions	38	3,007,900.00	
Solar Energy Exemptions	1	2,100.00	
			<b>15,035,200.00</b>
<b>Net Valuation on Which Tax Rate is Computed</b>			<b>1,002,672,246.00</b>

# Tax Year 2009

## Summary of Town Owned Property

PARCEL (MAP&LOT)	LOCATION	ACRES	LAND VALUE	BUILDING VALUE	TOTAL VALUE
001-000-701	Blake Road	0.27	\$4,200	0	\$4,200
005-000-016	Jennifer Lane	4.54	\$6,500	0	\$6,500
005-000-071	Jennifer Lane	2.34	\$6,000	0	\$6,000
005-001-008	Darren Drive	1.03	\$89,600	0	\$89,600
005-001-043	Riverside Drive	0.25	\$3,800	0	\$3,800
006-000-007	Apple Tree Road	3.89	\$3,900	0	\$3,900
007-000-007	Shatagee Road	0.25	\$8,500	0	\$8,500
007-000-009	Shatagee Road	25.00	\$100,100	0	\$100,100
007-000-013	Shatagee Road	25.21	\$110,800	0	\$110,800
008-000-026	Lane Road	3.12	\$93,700	0	\$93,700
008-000-035	Fox Run Road	26.29	\$10,600	0	\$10,600
008-000-036	Bald Hill Road	50.00	\$206,100	0	\$206,100
008-000-062	Bald Hill Road	9.19	\$7,000	0	\$7,000
009-000-017	Towle Road	10.23	\$61,600	0	\$61,600
009-000-021	Morrison Road	24.00	\$7,200	0	\$7,200
011-002-026	Mildred Avenue	1.12	\$4,800	0	\$4,800
011-002-032	Off Brown Road	0.19	\$2,300	0	\$2,300
011-002-046	Mildred Avenue	0.89	\$9,300	0	\$9,300
011-004-010	Bertha Avenue	0.99	\$4,700	0	\$4,700
011-004-016	Brown Road	11.22	\$6,200	0	\$6,200
011-004-030	Bertha Avenue	0.17	\$35,600	0	\$35,600
011-004-051	Mary Avenue	0.33	\$77,800	\$23,000	\$100,800
012-001-105	Rona Avenue	1.80	\$4,900	0	\$4,900
012-001-128	Rita Avenue	0.23	\$59,500	0	\$59,500
012-003-001	Mary Avenue	0.28	\$77,100	\$27,900	\$105,000
012-003-009	Regina Avenue	0.25	\$60,900	0	\$60,900
012-003-019	Regina Avenue	0.92	\$9,200	0	\$9,200
012-003-040	Shirley Avenue	0.80	\$4,500	0	\$4,800
012-003-067	Lisa Avenue	0.22	\$3,700	0	\$3,700
012-003-072	Lisa Avenue	0.18	\$3,700	0	\$3,700
012-003-075	Lisa Avenue	0.35	\$7,900	0	\$7,900
012-003-083	Lisa Avenue	0.89	\$2,700	0	\$2,700
012-003-085	Mary Avenue	1.20	\$4,800	0	\$4,800
012-003-086	Mary Avenue	0.62	\$4,300	0	\$4,300
013-000-002	Lane Road	19.65	\$6,900	0	\$6,900
013-000-004	Lane Road	64.20	\$15,200	0	\$15,200
014-002-008	Old Bye Road	5.00	\$108,800	0	\$108,800

014-002-023	Old Bye Road	5.55	\$110,000	0	\$110,000
014-004-034	Richard Court	1.44	\$101,000	0	\$101,000
015-000-016	Road (Absorbed)	0.28	\$1,700	0	\$1,700
015-000-029	Fordway Road	7.00	\$6,300	0	\$6,300
015-000-049	Hillside Drive	2.30	\$11,600	0	\$11,600
015-000-067	Lane Road	18.84	\$122,000	0	\$122,000
017-000-103	Jefferson/Wendover Ways	8.10	\$12,800	0	\$12,800
018-000-001	Fremont Road - Ballfield	15.00	\$293,300	\$129,100	\$422,400
018-003-010	Fremont Road	14.83	\$127,700	\$2,700	\$130,400
018-003-023	Prescott Road	17.00	\$235,700	\$7,600	\$243,300
019-000-002	Lane Road	4.84	\$97,200	0	\$97,200
020-000-78F	Watson Hill Road	0.31	\$4,800	0	\$4,800
021-000-029	Green Road	6.80	\$5,800	0	5,800
021-000-030	Birch Court	6.05	\$68,200	0	\$68,200
022-000-034	Old Manchester - Safety Complex	3.70	\$107,400	\$1,451,200	\$1,558,600
022-004-041	Pierce Road	1.99	\$5,800	0	\$5,800
023-000-014	Main Street	19.79	\$55,300	0	\$55,300
023-000-050	Main Street	1.00	\$63,400	0	\$63,400
023-000-054	Fremont Road	4.50	\$35,200	0	\$35,200
023-000-055	Fremont Road	3.05	\$9,900	0	\$9,900
023-000-056	Fremont Road	4.50	\$35,200	0	\$35,200
024-000-015	Prescott Road	1.17	\$10,500	0	\$10,500
025-000-011	Langford Road	303.96	\$326,000	0	\$326,000
026-000-009	Onway Lake	0.65	\$5,400	0	\$5,400
027-000-001	Onway Lake Rd - Cammett Field	56.00	\$257,600	\$49,800	\$307,400
027-000-002	Onway Lake Road	0.74	\$10,000	0	\$10,000
027-000-009	Cider Ferry Road	44.95	\$170,300	0	\$170,300
027-000-010	Cider Ferry Road - New Fields	18.00	\$8,800	0	\$8,800
027-000-011	Route 27 - Riverside Park	3.07	\$10,900	0	\$10,900
027-000-012	Langford Road	0.38	\$4,300	0	\$4,300
027-000-035- 001	Longhill Road	0.64	\$9,500	0	\$9,500
027-002-001	Route 27	1.73	\$43,000	0	\$43,000
027-004-003	Old Manchester Road - Elementary School	14.00	\$895,200	\$2,688,100	\$3,583,300
027-004-004	Old Manchester Road	0.75	\$69,000	0	\$69,000
027-004-005	Old Manchester Road	1.00	\$69,700	\$94,100	\$163,800
027-004-033	Old Manchester Road	1.88	\$60,800	0	\$60,800
028-001-067	Epping Street - Pump House	0.50	\$22,400	\$5,100	\$27,500

028-001-080	School Street - Middle School	14.00	\$636,500	\$10,076,400	\$10,712,900
028-001-113	Off Epping Street	0.09	\$3,100	0	\$3,100
028-002-013	Route 27	0.91	\$84,400	\$131,300	\$215,700
028-002-014	Route 27 - Highway Garage	1.00	\$184,000	\$142,400	\$326,400
028-003-016	Orchard Street	0.44	\$84,400	\$89,200	\$173,600
028-003-038	Main Street	0.11	\$21,400	0	\$21,400
028-003-043	Old Manchester Road	4.52	\$221,800	0	\$221,800
028-003-052	Old Manchester Road	.07	\$2,600	0	\$2,600
028-003-082	Epping St - Municipal Buildings	0.87	\$83,000	\$660,800	\$743,800
028-003-082	Epping/Main Street - Common	0.50	\$67,300	\$3,200	\$70,500
028-003-087	Epping Street - Parking Lot	1.18	\$88,900	\$4,500	\$93,400
028-003-120	Old Manchester Road	71.75	\$147,700	0	\$147,700
029-000-038	Old Route 101	75.50	\$204,200	0	\$204,200
029-000-067	Old Route 101	0.50	\$4,600	0	\$4,600
029-003-014	Essex Drive	5.00	\$12,100	0	\$12,100
029-003-030	Twins Road	0.40	\$56,300	0	\$56,300
032-000-030	Ann Logan Circle	0.56	\$4,600	0	\$4,600
032-002-018	Scotland Drive	0.13	\$31,800	0	\$31,800
032-002-030	Scotland Drive	0.35	\$32,000	0	\$32,000
033-000-059	Smith Pond Road	0.77	\$22,500	0	\$22,500
033-000-081	Hollywood Drive	0.25	\$42,500	0	\$42,500
034-000-065	Harriman Hill Road - High School	66.30	\$634,300	\$9,588,100	\$10,222,400
034-000-067	Nottingham Road	6.00	\$6,200	0	\$6,200
035-000-004	Nottingham Road	215.75	\$543,100	0	\$543,100
035-000-099	Nottingham Road	2.00	\$108,500	\$600,000	\$708,500
037-000-009	Route 101	17.00	\$10,600	0	\$10,600
038-000-004	Route 27	20.00	\$119,800	0	\$119,800
038-000-011	Route 107	6.00	\$52,300	0	\$52,300
038-000-033	Route 101	20.00	\$82,300	0	\$82,300
039-000-006	Cilley Road	371.00	\$569,000	0	\$569,000
039-004-007	Governors Drive - Beach	0.30	\$71,000	0	\$71,000
039-004-008	Governors Drive - Beach	0.30	\$71,000	0	\$71,000
039-004-021	Hollywood Drive	1.50	\$10,600	0	\$10,600
039-004-022	Hollywood Drive	0.13	\$3,500	0	\$3,500
039-004-023	Hollywood Drive	0.13	\$6,900	0	\$6,900
039-004-024	Hollywood Drive	0.13	\$69,300	\$47,800	\$117,100
039-004-053	West Shore Drive	1.33	\$5,300	0	\$5,300
040-000-022	Harriman Hill Road	0.70	\$4,900	0	\$4,900
040-000-044	Cilley Road	2.80	\$42,300	0	\$42,300

040-003-001	Governors Drive - Beach	0.20	\$24,600	0	\$24,600
040-003-017	Governors Drive	0.33	\$54,300	0	\$54,300
040-003-018	Governors Drive	0.35	\$54,500	0	\$54,500
040-003-067	West Shore Drive	0.05	\$2,300	0	\$2,300
040-003-077	Woodlawn Road	0.47	\$51,900	0	\$51,900
040-003-193	Park Area	0.69	\$5,400	0	\$5,400
041-000-019	Harriman Hill Road	2.26	\$38,600	0	\$38,600
044-000-029-001	Deerfield Road	56.10	\$5,588	0	\$5,588
044-000-037	Grout Farm Road	4.18	\$6,400	0	\$6,400
046-000-027	Old Stage Coach Road	2.90	\$16,800	0	\$16,800
046-000-028	Old Stage Coach Road	4.50	\$17,800	0	\$17,800
New Pine Grove	Epping Street - Cemetery	0	0	0	0
Old Pine Grove	Epping Street - Cemetery	0	0	0	0
	<b>TOTALS</b>	<b>1875.7</b>	<b>\$9,442,588.00</b>	<b>\$25,822,300.00</b>	<b>\$35,264,888.00</b>

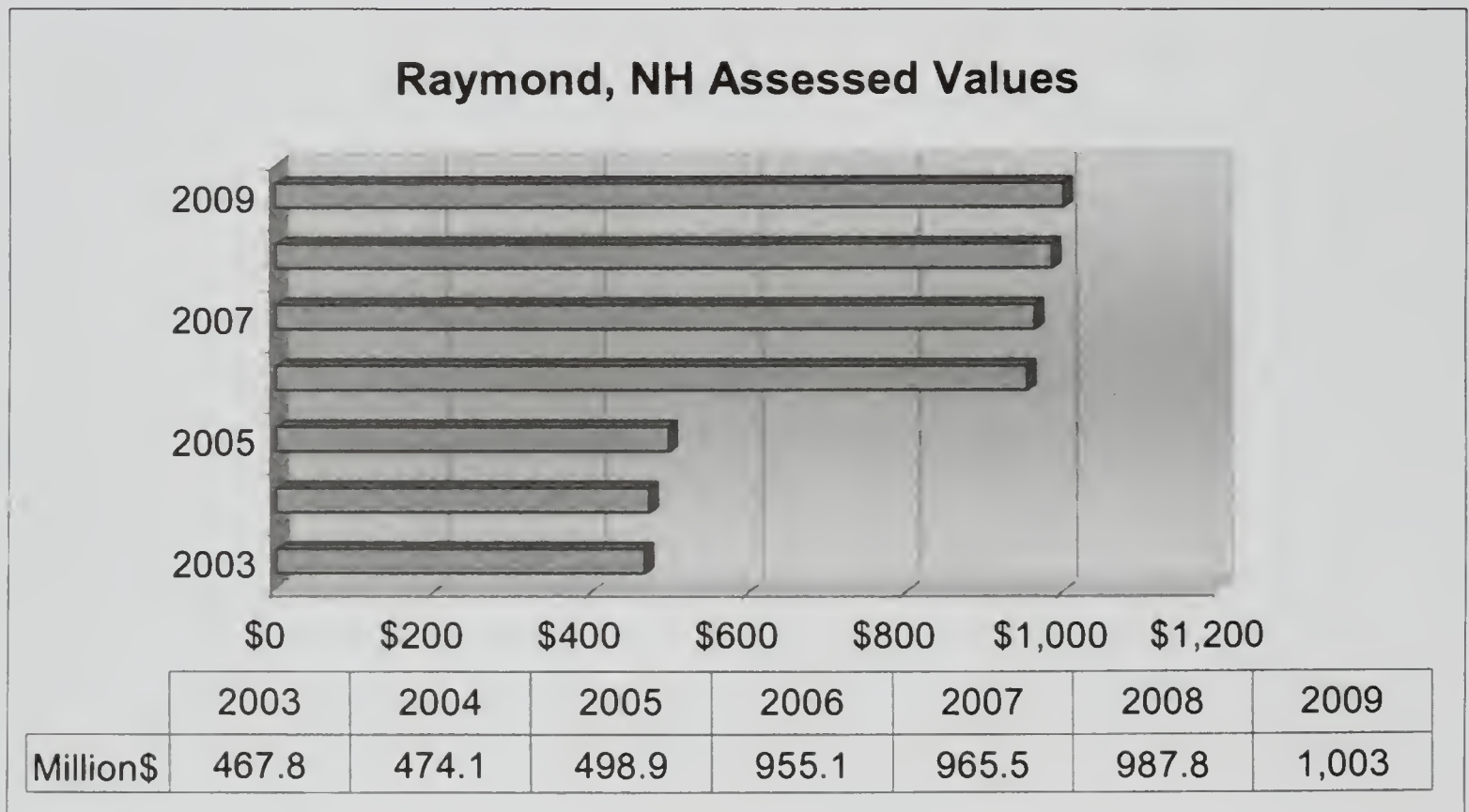
# Assessed Valuation Comparison As of April 1 each year

	Local Valuation	Increase	% Increase	Equalized Valuation	Equalization Ratio
1998	252,548,575				
1999	257,121,413	4,572,838	1.81%	403,760,328	71%
		<u>revaluation</u>			100%
2000	434,836,136	177,714,723		464,071,079	94%
2001	438,914,607	4,078,471	0.94%	568,196,377	78%
2002	448,708,222	9,793,615	2.23%	663,310,126	68%
2003	467,841,389	19,133,167	4.26%	767,713,134	60%
2004	474,121,499	6,280,110	1.34%	805,556,675	59.3%
2005	498,942,105	24,820,606	5.24%	937,861,100	53.2%
		<u>revaluation</u>			
2006	955,151,785	456,209,680		975,640,230	97.9%
2007	965,468,284	10,316,499	1.08%	986,178,022	97.90%
2008	987,746,905	22,278,621	2.31%	968,379,319	102.00%
2009	1,002,672,246	14,925,341	1.51%	937,076,865	107.00%

AVG Increase- 6 yrs

\$89,138,476

2.3%



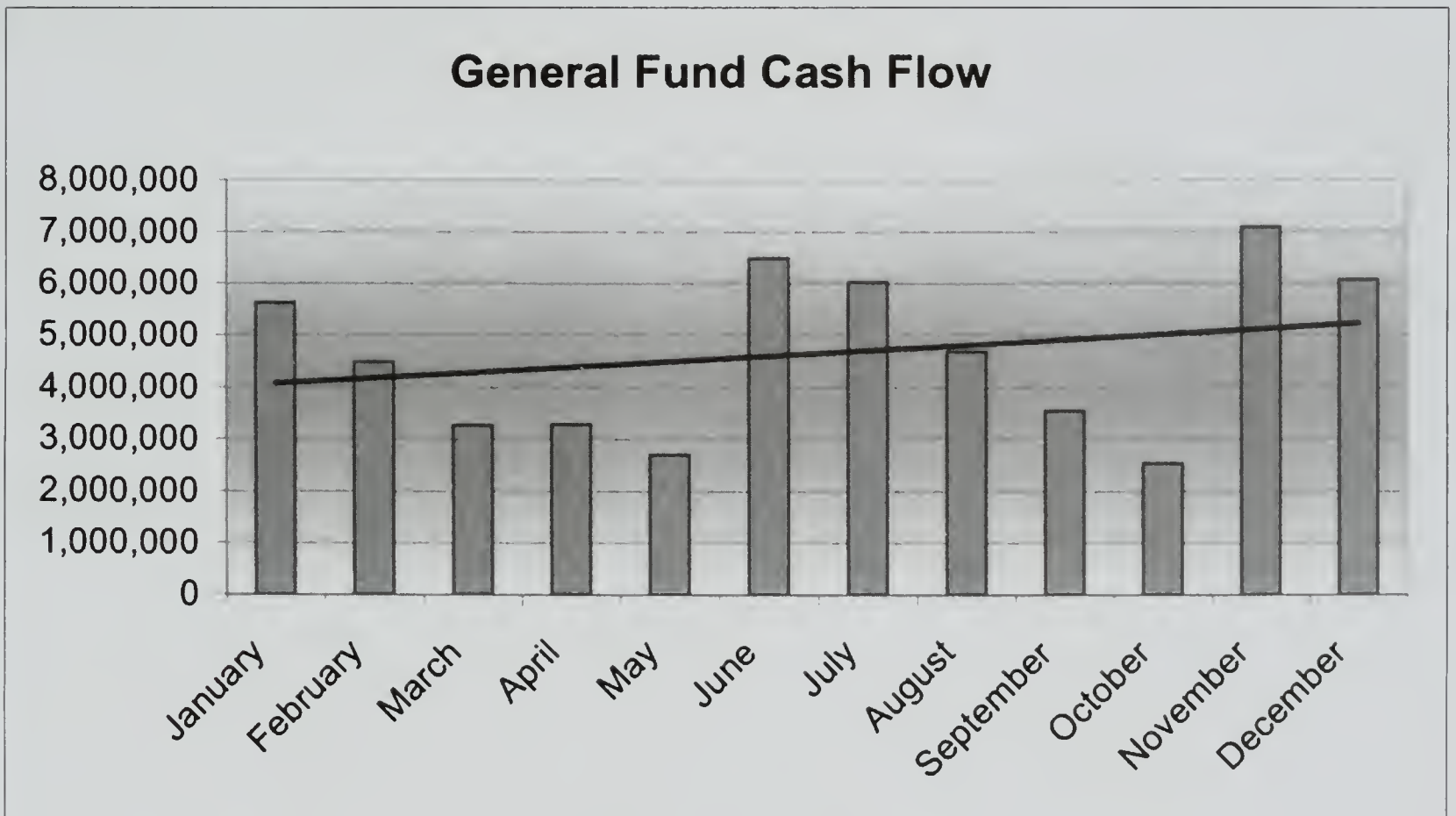


# General Fund Cash Flow

2009

Month End Balances

January	5,625,285
February	4,488,866
March	3,263,641
April	3,283,936
May	2,693,942
June	6,494,654
July	6,027,621
August	4,688,054
September	3,549,006
October	2,535,445
November	7,099,514
December	6,078,703



# General Fund Balance Sheet

## ASSETS

	2008	2009
Cash	\$6,443,743	\$5,997,201
Investments	74,467	81,502
Receivables:		
Taxes net	2,204,655	2,121,990
Accounts	6,134	8,684
Due from other funds	239,183	98,232
Prepaid expenses	4,058	31,880
	\$8,972,240	\$8,339,489

## LIABILITIES AND FUND EQUITY

Liabilities:		
Accounts Payable	-1,710	256,409
Accrued Liabilities	117,038	97,630
Due to other governments	6,775,370	6,012,874
Due to other funds	145,162	366,212
Deferred revenue	0	0
Total Liabilities	7,035,860	6,733,125
Fund Balance:		
Reserved:		
Reserved for encumbrances	63,108	33,276
Reserved for prepaid expenses	1,418	31,880
Est.-Property Taxes Unpaid 60 days from year end	1,342,572	1,811,186
Unreserved:		
Undesignated	529,282	(269,978)
Total Fund Balance	1,936,380	1,606,364
	\$8,972,240	\$8,339,489

# Budget to Actual Revenue

Revenue Description	Budget	Actual	Variance
<b>GENERAL FUND</b>			
Taxes:			
Property Taxes	\$4,003,827	\$4,160,935	\$157,108
Current Use Tax	3,000	-	(3,000)
Payments in Lieu of Taxes	10,002	10,002	-
Excavation Taxes	4,500	2,273	(2,227)
Boat Taxes	3,400	6,556	3,156
Interest & Penalties	185,000	204,552	19,552
Total Taxes	<u>4,209,729</u>	<u>4,384,318</u>	<u>174,589</u>
Licenses and Permits:			
Motor Vehicle Permit Fees	1,546,500	1,499,740	(46,760)
Business Licenses, Permits & Fees	1,500	2,330	830
Other Licenses, Permits & Fees	47,650	37,521	(10,129)
Total Licenses & Permits	<u>1,595,650</u>	<u>1,539,591</u>	<u>(56,059)</u>
Intergovernmental Revenue:			
State of NH Revenues	98,102		(98,102)
Meals & Room Tax Distribution	482,253	484,001	1,748
	<u>580,355</u>	<u>484,001</u>	<u>(96,354)</u>
Charges for Services:			
Income from Departments	138,200	120,654	(17,546)
Other charges			-
	<u>138,200</u>	<u>120,654</u>	<u>(17,546)</u>
Miscellaneous Revenues:			
Sale of town property	8,000	11,801	3,801
Rental of town property	6,000	6,100	100
Interest on Investments	60,000	30,953	(29,047)
Other	1,100	30,522	29,422
	<u>75,100</u>	<u>79,376</u>	<u>4,276</u>
General fund totals	<u>\$ 6,599,034</u>	<u>\$ 6,607,940</u>	<u>\$ 8,906</u>
Uncollected Taxes 60 days from year end		(1,811,186)	
		\$ 4,796,754	

# Budget to Actual Revenue

Revenue Description	Budget	Actual	Variance
<u>MISCELLANEOUS FUNDS</u>			
Water			
Water usage fees	596,935	587,836	(9,099)
Water services	28,200	17,878	(10,322)
Hydrant Maintenance	90,750	90,750	0
Interest & penalties	850	2,847	1,997
Misc Revenue	2,600	823	(1,777)
Interest on Deposits	2,000	419	(1,581)
Transfer from Capital Reserves			-
	<u>721,335</u>	<u>700,553</u>	<u>(20,782)</u>
<u>Unbudgeted Revenues</u>			
Cable TV		58,107	
Grants & Gifts		448,113	
Capital Reserve & trusts			
Transfers from General Fund		251,675	
Transfers from Water		25,000	
Interest		63,842	
Sale of Cemetery lots		450	
		<u>340,967</u>	
Conservation commission		1,378	
Police Outside Details		95,200	
4th of July Parade		3,900	
Fire Utility Vehicle fund		3,855	
Waste Disposal Fund		298,557	
Shim & Overlay & Roadway Reconstruction		309,973	
Impact Fees		112,616	
Capital Improvement fund		49,574	
	<u>\$ 7,320,369</u>	<u>\$ 9,030,733</u>	<u>\$ (11,876)</u>

# Statement of Revenues, Expenditures and Changes in Fund Balance

Revenues:

Taxes	\$4,384,318
Licenses and permits	1,539,591
Intergovernmental Revenue	484,001
Charges for service	120,654
Miscellaneous revenues	79,376
Other Financing Sources	
	\$6,607,940

Expenditures:

Current:

General government	\$1,960,347
Public safety	2,308,762
Highways and streets	912,328
Health and welfare	65,536
Sanitation	245,878
Culture and recreation	588,399
Debt service	76,040
Total Expenditures	6,157,290

Excess of Revenues Over (Under)  
Expenditures

450,650

Other Financing Sources (Uses):

Operating transfers to Roadways	(149,000)
Operating transfers out	(263,675)
Total Other Financing Sources (Uses)	(412,675)

Less Encumbrances

23,924

Excess of Revenues and Other Sources  
Over (Under) Expenditures and Other Uses

\$ 14,051

# 2009 General Fund Expenditures

Expenditures:

Current:

General Government	\$1,960,347
Public Safety	2,308,762
Highway	912,328
Health and Welfare	65,536
Sanitation	245,878
Culture and Recreation	588,399

Debt Service:

76,040

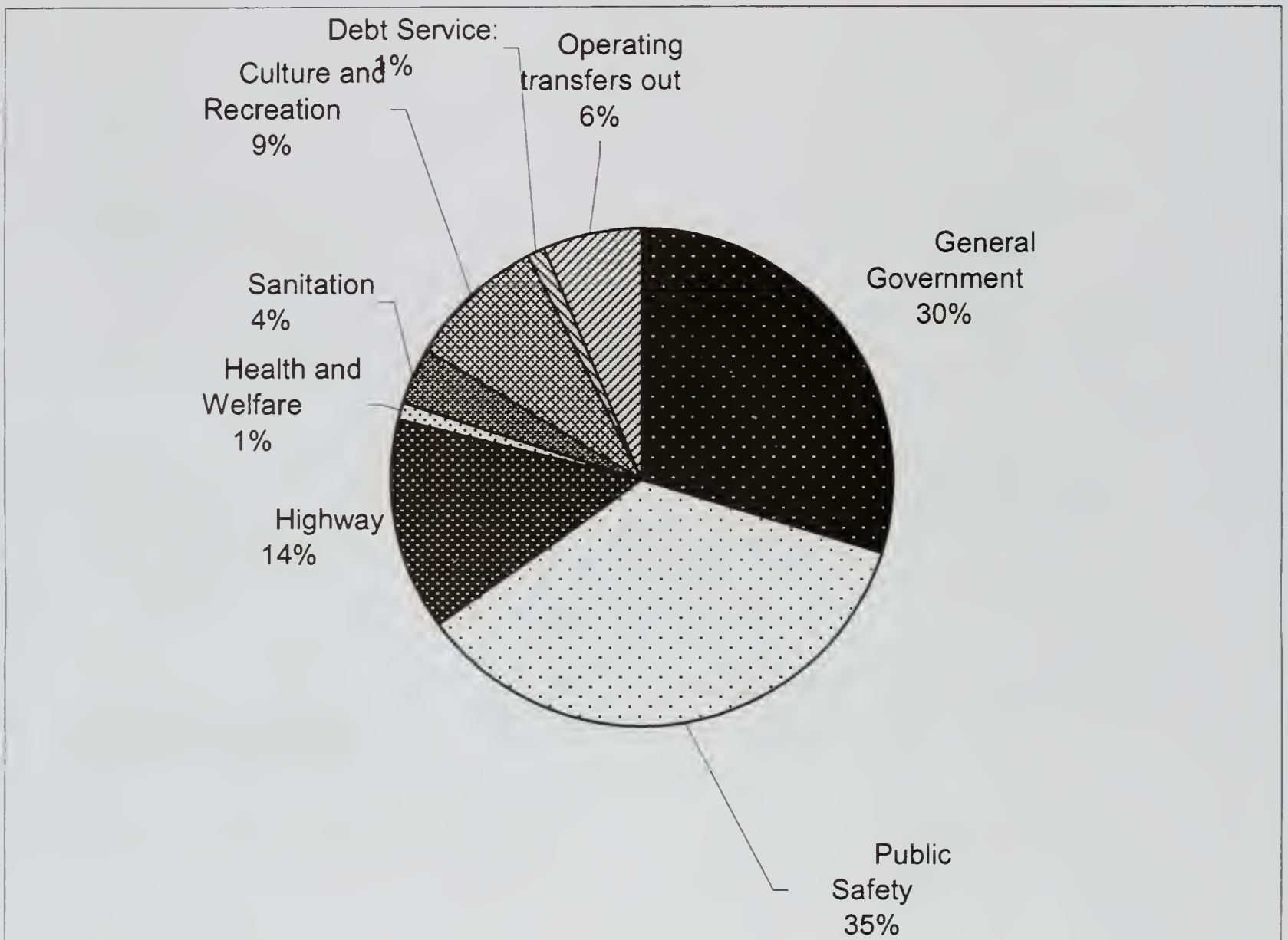
Other Financing Uses:

Operating transfers out

412,675

Total Expenditures

6,569,965



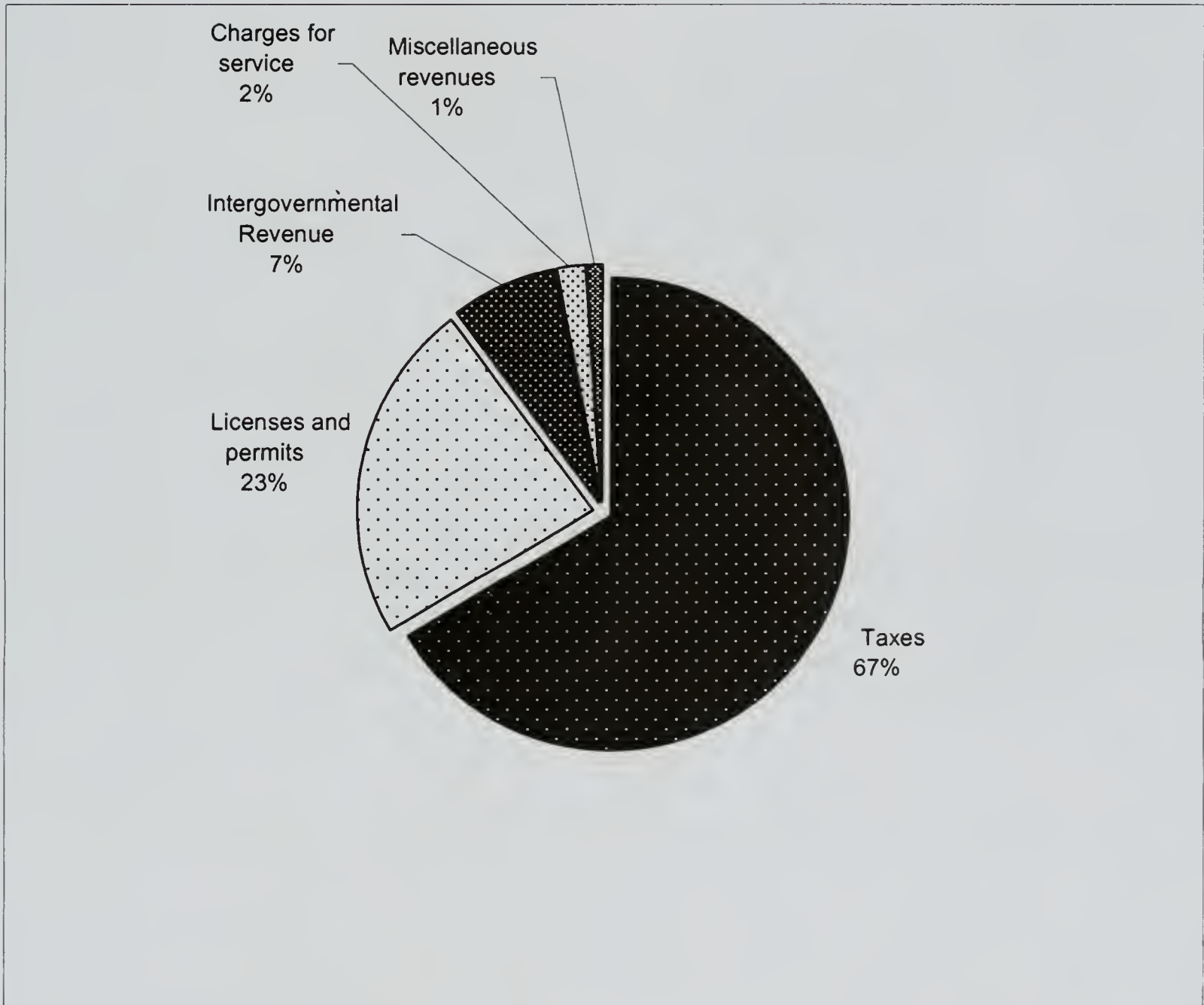
# 2009 General Fund Revenues

## Revenues

Taxes	\$4,384,318
Licenses and permits	1,539,591
Intergovernmental Revenue	484,001
Charges for service	120,654
Miscellaneous revenues	79,376

Total Revenues & Other Financing Sources

\$6,607,940



# Statement of Changes in Bonded Debt

## Outstanding Debt January 1, 2009

Safety Complex	\$ 70,000	
Fire Pumper	210,000	
Manchester Water Mains	18,000	
Well #1	9,800	
Water Treatment Plant	<u>2,000,000</u>	
		\$ 2,307,800

## Less Bond Payments made in 2009

Safety Complex	(35,000)	
Fire Pumper	(30,000)	
Manchester Water Mains	(9,000)	
Well #1	(2,450)	
Water Treatment Plant & Tower	<u>(125,000)</u>	
		(201,450)

Total General Fund	215,000	
Total Water Department	1,891,350	<u><u>\$ 2,106,350</u></u>

NH R.S.A. 33:4-A establishes a debt limit. Towns may not incur outstanding indebtedness exceeding 3% of the town's equalized assessed valuation. Raymond's most recent equalized valuation available for debt purposes is the 2005 figure of \$945.7m. 3% of that is \$28.3m. We can also have a 10% debt limit for water obligations of \$94.6m



# General Fund Bond Payment Schedules

## Safety Complex

Year Ended 31-Dec	Principal Outstanding	Principal Payment	Interest Payment	Total Payment	Interest Rate
2010	35,000	<u>35,000</u>	<u>2,485</u>	<u>37,485</u>	7.1%
		<u>\$35,000</u>	<u>\$2,485</u>	<u>\$37,485</u>	

## Fire Pumper Truck, Police 4 x 4 Vehicle, Air Handling System for Highway Garage, and 10 SCBA Fire Air Units

Ended 31-Dec	Principal Outstanding	Principal Payment	Interest Payment	Total Payment	Interest Rate
2010	180,000	30,000	7,380	37,380	4.1%
2011	150,000	30,000	6,150	36,150	4.1%
2012	120,000	30,000	4,920	34,920	4.1%
2013	90,000	30,000	3,690	33,690	4.1%
2014	60,000	30,000	2,460	32,460	4.1%
2015	<u>30,000</u>	<u>30,000</u>	<u>1,230</u>	<u>31,230</u>	4.1%
		<u>\$180,000</u>	<u>\$25,830</u>	<u>\$205,830</u>	

General Fund				
Total Outstanding Debt	\$	215,000	\$	28,315
			\$	243,315

# Water Department Bond Payment Schedules

## Old Manchester Road Water Mains

		\$276,000		1982 - 2010	
Year Ended 31-Dec	Principal Outstanding	Principal Payment	Interest Payment	Total Payment	Interest Rate
2010	9,000	<u>9,000</u>	<u>450</u>	<u>\$9,450</u>	
Totals		<u>\$ 9,000</u>	<u>\$ 450</u>	<u>\$ 9,450</u>	

## Well # 1

		\$74,000		1983 - 2011	
Year Ended 31-Dec	Principal Outstanding	Principal Payment	Interest Payment	Total Payment	Interest Rate
2010	7,350	2,450	368	\$2,818	5%
2011	4,900	2,450	245	\$2,695	5%
2012	2,450	<u>2,450</u>	<u>123</u>	<u>\$2,573</u>	5%
Totals		<u>\$ 7,350</u>	<u>\$ 736</u>	<u>\$ 8,086</u>	

## Water Treatment Plant & Tower

		\$ 2,500,000		2005-2024	
Year Ended 31-Dec	Principal Outstanding	Principal Payment	Interest & Fee Payment	Total Payment	Interest Rate
2010	1,875,000	125,000	69,150	\$194,150	3.688%
2011-2015	1,750,000	625,000	276,600	\$901,600	3.688%
2016-2020	1,125,000	625,000	161,350	\$786,350	3.688%
2021-2024	500,000	<u>500,000</u>	<u>46,100</u>	<u>\$546,100</u>	3.688%
Totals		<u>\$1,875,000</u>	<u>\$553,200</u>	<u>\$2,428,200</u>	
Water Department Total Outstanding Debt		<u>\$1,891,350</u>	<u>\$554,386</u>	<u>\$2,445,736</u>	

# Town of Raymond, NH

## Salaries of Town Officers and Employees-2009

	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Special Detail</u>	<u>Total</u>
Ahearn, Sheamus	2,215.94			2,215.94
Allen, Robert A.	1,137.73	26.54		1,164.27
Anderson, Kyle R	363.20	38.46		401.66
Annis, Judith A.	36,126.52	171.28		36,297.80
Arnold, Brian S.	40,782.76	7,139.93		47,922.69
Arsenault, Patrick J.	4,748.68			4,748.68
Atwell, Amanda	1,737.32			1,737.32
Auclair, Timothy	291.10			291.10
Audette, Richard W.	41,035.35	4,872.91		45,908.26
Barnes Jr, Jack	1,500.00			1,500.00
Beegan Jr., Stephen	21,081.60	789.80	350.00	22,221.40
Belanger, KarryAnne	827.52			827.52
Blaisdell, Kathleen	600.00			600.00
Blaisdell, Patrick	3,520.44	238.14		3,758.58
Blancato, Cory	30,334.71	2,358.76	2,217.80	34,911.27
Boilard, Tiffany D	2,772.36			2,772.36
Brackett, Adam R.	3,806.56	54.24		3,860.80
Brooks, John	35,496.72	5,408.01	4,854.75	45,759.48
Brox, Charlene M.	47,010.73			47,010.73
Burgess, Kevin	2,179.83			2,179.83
Campiglio, Lauren	3,644.83			3,644.83
Clair, Justin	848.88	64.11		912.99
Clevette, Frances H	152.46			152.46
Coates, Ford	2,805.27			2,805.27
Cole, Scott	90.62	23.92		114.54
Collette, Grace E	3,450.50			3,450.50
Coope, Shawn J.	29,471.47		0.00	29,471.47
Copp, Allen E	2,571.80			2,571.80
Cramer, Kathy L.	30,289.12	148.57		30,437.69
Creveling, Ernest	58,874.90			58,874.90
Currier, Patricia	31,794.88	0.00		31,794.88
Daley, Benjamin R.	34,492.09	4,863.49		39,355.58
Dancewicz, Valerie	1,922.30			1,922.30
Delaney, Christina	1,949.80			1,949.80
Devine, Martin	98.01			98.01
Devine, Yvonne	98.01			98.01
Dicroce, Michael	49,167.17			49,167.17

## Salaries of Town Officers and Employees-2009

	<i>Regular Wages</i>	<i>Overtime Wages</i>	<i>Special Detail</i>	<i>Total</i>
Dion, Brian R	645.94	0.00		645.94
Doremus, Brandon J.	209.84	0.00		209.84
Ducharme, Nathan L	36,230.98	2,699.77		38,930.75
Ducharme, Travis D	4,160.48			4,160.48
Ducharme, Warren J	1,231.80			1,231.80
Dyrkacz, Brandon	1,429.97			1,429.97
Dyrkacz, Joseph	908.18	52.22		960.40
Dyrkacz, Peter J	5,792.11			5,792.11
Edgar, Barbara	553.06			553.06
Fallon, Shannon	378.14			378.14
Fancher, Catherine M	15,588.39			15,588.39
Fenstermaker, Alan	50,949.15	9,986.54		60,935.69
Fisher, Jason S	1,671.33	37.02		1,708.35
Frotton, Susan	43,234.52	7,379.65	115.80	50,729.97
Gagnon, Doris	48,518.95			48,518.95
Gallant, Gerard	5,188.14	59.90		5,248.04
Giberson, Donna	36,328.77	720.65		37,049.42
Giberson, Kelly	27,771.64			27,771.64
Gordon, Pauline	50,721.56			50,721.56
Grant, Jason	39,737.72	3,504.76		43,242.48
Greenwood, Micol	5,160.58	123.25		5,283.83
Hammond, Kevin	41,423.52	8,917.48		50,341.00
Hammond, Paul	52,947.28			52,947.28
Hammond, Richard Jr	22,693.08	1,779.25		24,472.33
Harms, Kasandra	2,907.11			2,907.11
Harney, Peter	5,000.00			5,000.00
Hoelzel, Kathleen	100.00			100.00
Hoelzel, Linda	33,392.43	0		33,392.43
Hoitt, William	2,061.72	15.45		2,077.17
House, Matthew	381.53			381.53
Howard, James J	27.64	14.79		42.43
Iller, Cheryl	3,551.28			3,551.28
Iller, Craig	2,678.50			2,678.50
Keating, Joseph L	47,401.22	16,134.02	9,713.14	73,248.38
Keddy, Scott	43,127.28	9,113.34		52,240.62
Keefe, Monica M.	33,930.35	254.55		34,184.90
Kelly, Barbara	40,207.03	918.21		41,125.24
Kelly, Jonathan P.	61,111.51	7,758.24	8,429.77	77,299.52

## Salaries of Town Officers and Employees-2009

	<i>Regular Wages</i>	<i>Overtime Wages</i>	<i>Special Detail</i>	<i>Total</i>
Kezer, Lisa J	6,586.59	0.00		6,586.59
Killam, Cheryl	1,500.00			1,500.00
Kitchen, Jesse	9,822.76	1,512.61		11,335.37
Kowalchuk, Casey	2,445.80			2,445.80
Kowalchuk, Craig	2,878.95			2,878.95
Krantz, Thomas Lee	104.90			104.90
Labell, Michael R.	56,563.53	3,616.67	4,129.49	64,309.69
Labell, Richard	60,311.96	4,474.20	311.52	65,097.68
LaRochelle, Jason	681.69	0.00		681.69
Larrabee, Samantha	138.15	38.47		176.62
Larrabee, Wayne R., Sr.	5,851.19	184.94		6,036.13
Lehman, Maryann	433.14			433.14
Lehman, Ryan	37,349.89	6,208.48	7,028.18	50,586.55
Lischinsky, Adam M.	10,220.88	1,989.76	945.00	13,155.64
Louis, Timothy T	200.00			200.00
Lucafo, Joseph	159.84			159.84
MacDonald, Connor	1,561.34			1,561.34
MacInnis, Charles S.	962.94	42.82		1,005.76
Mailhot, Richard J., Sr.	55,213.33	58.86		55,272.19
McCarthy, Dennis G.	72,302.88			72,302.88
McCarthy, Tona	45,100.91	3,286.66	3,025.94	51,413.51
McConn, Robert	1,353.77	49.25		1,403.02
McGregor, John	1,381.65			1,381.65
McMeniman, Tabitha	10,559.22	259.38		10,818.60
McMullen, Gayle	600.00			600.00
McMullen, Robert W	1,458.03	0.00	0.00	1,458.03
McPherson, Steven	8,007.13	0.00	2,170.00	10,177.13
Mealey, Edward W	31,582.35	2,987.29		34,569.64
Mele, Gage	2,121.18			2,121.18
Mele, Marissa	1,131.20			1,131.20
Miller, Hayley	2,652.33			2,652.33
Murray, Janice	154.28			154.28
Newcomb, Peter	6,577.38	42.86		6,620.24
Nunziato, Richard J	34,749.71	6,131.36		40,881.07
O'Connor, Lorraine	98.01			98.01
O'Grady, Denise	42,840.75	17,770.14		60,610.89
Oldfield, Robert W.	3,324.45			3,324.45
Oldfield, Ryan	3,339.28			3,339.28

## Salaries of Town Officers and Employees-2009

	<i>Regular Wages</i>	<i>Overtime Wages</i>	<i>Special Detail</i>	<i>Total</i>
Oljey, Brian	45,043.65	3,988.71	7,735.00	56,767.36
Papamichael, Deborah /	4,314.82			4,314.82
Papamichael, Nicholas	3,969.90			3,969.90
Paquette, Ryan	4,184.72	56.39		4,241.11
Parrott Jr, Elbert R	57,326.20	4,334.86	0.00	61,661.06
Payette, Robert, Jr.	27,370.76	3,379.87		30,750.63
Payne, Scott A.	65,191.67	6,352.37	7,442.00	78,986.04
Pearson, Stephen	2,289.76	0.00		2,289.76
Penny, Mark	356.02	27.90		383.92
Pepper, Warren	2,624.33	297.21		2,921.54
Perkins, Charles	44,056.82	6,001.44		50,058.26
Perkins, Krystie Lynn	174.52	18.08		192.60
Pomeroy, Kerry	54,485.85	15,426.76	2,386.72	72,299.33
Powers Jr., John	4,722.67	118.61		4,841.28
Pratt, Crystal	1,076.97	0.00		1,076.97
Pratt, Kerry	882.03	80.21		962.24
Pratt, Kevin M.	68,913.06			68,913.06
Price, Robert J	31,876.81	45.38		31,922.19
Priebe, Lyndze	2,476.98			2,476.98
Proulx, Lisa	27,870.67	0		27,870.67
Purdy, Dale	7,129.36	365.27		7,494.63
Reardon, Tamyra	33,591.86			33,591.86
Richard, Benjamin	3,143.92			3,143.92
Rives, April	13,580.87	0		13,580.87
Robichaud, Cameron	1,935.13			1,935.13
Rose, Christopher	87,600.48			87,600.48
Rousseau, Christine A	14,318.09	73.07		14,391.16
Rugoletti, David M	1,610.33	113.28		1,723.61
Salois, David T.	77,666.96		4,225.51	81,892.47
Sanborn, George	27,679.81	4305.63	997.50	32,982.94
Sanborn, Timothy W	18,730.04	2982.29		21,712.33
Schmottlach, Elaine	4,303.52			4,303.52
Semple, Marilyn	600.00			600.00
Shavel, Renee	22,748.83			22,748.83
Shedd II, Donald F	31,399.20	3,077.29		34,476.49
Sickel, Mackenzie	1,541.17			1,541.17
Smith, Katelyn	2,230.08			2,230.08
Southwick, Tommy	52,606.62	8,249.09	1,792.32	62,648.03

## Salaries of Town Officers and Employees-2009

	<i>Regular Wages</i>	<i>Overtime Wages</i>	<i>Special Detail</i>	<i>Total</i>
Spinney, David R.	63,379.80	4,516.64	4,343.37	72,239.81
St. John, Joan M.	41,783.30	6,707.81		48,491.11
Stockley, Kathleen M	152.46			152.46
Sykes, Craig C.	44,488.35	10,849.06		55,337.41
Sylvia, Trevor	2,882.70	69.93		2,952.63
Sytulek, Robin	1,286.40			1,286.40
Theriault, Diane P.	2,531.25			2,531.25
Thomas, Tina	200.00			200.00
Tomilson, James	19,375.94	655.07	0.00	20,031.01
Vadeboncoeur, Marc	9,818.94			9,818.94
Walls, Sharon	32,709.40	0.00		32,709.40
Weaver, Michelle A	50,752.18			50,752.18
White, Jennifer E	31,651.68	4,126.45		35,778.13
White, Neal	264.64	22.28		286.92
Wieszbeck, Amanda	866.42			866.42
Wills, Brittany A	84.00			84.00
Wood, Joyce	2,681.35			2,681.35
Woods, Kevin	37.26			37.26
Worcester, Daniel	2,341.06			2,341.06
Wunderly, Kevin	428.34	56.80		485.14
Wyner, William	4,845.32	81.66		4,926.98
Wynne, Elizabeth	12,590.32			12,590.32
Zapor, Amber L	112.00			112.00
	<u>\$2,997,852.89</u>	<u>\$230,700.41</u>	<u>\$72,213.81</u>	<u>\$3,300,767.11</u>
				\$3,300,767.11

REPORT OF THE TRUST FUNDS OF THE TOWN OF RAYMOND, NH ON DECEMBER 31, 2009

MS-9

DATE OF CREATION	NAME OF TRUST FUND	ACCOUNT NUMBER	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE BEGINNING MONTH	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	BALANCE END MONTH	BALANCE BEGINNING MONTH	INCOME PERCENT	DURING MONTH AMOUNT	EXPENDED DURING MONTH	BALANCE END MONTH	GRAND TOTAL PRINCIPAL & INCOME
12/31/1983	Pine Grove Cemetery	230000156	Cemetery	Bank Deposit	0.40%	\$11,477.85	0.00	0.00	0.00	11,477.85	78,533.99	6.17%	283.35	0.00	78,787.34	80,275.19
9/27/1988	Dudley Tucker Cemetery	230002037	Cemetery	Bank Deposit	0.15%	\$3,693.01	0.00	0.00	0.00	3,693.01	4,033.59	0.19%	8.14	0.00	4,041.73	7,734.74
12/31/1983	Walter Duffley Cemetery	230002046	Cemetery	Bank Deposit	0.04%	\$1,000.00	0.00	0.00	0.00	1,000.00	5,946.93	0.16%	7.01	0.00	5,953.94	6,653.94
4/11/1985	Cemetery Sale of Trees	241002070	Cemetery	Bank Deposit	0.48%	\$11,820.52	0.00	0.00	0.00	11,820.52	18,241.80	2.08%	87.96	0.00	18,329.76	30,150.28
3/3/1990	Cemetery Sale of Lots	241002341	Cemetery	Bank Deposit	2.65%	\$95,648.97	0.00	0.00	0.00	95,648.97	17,650.14	5.71%	243.71	0.00	17,993.85	83,542.82
10/30/1995	Dearborn Cemetery Um	241002597	Cemetery	Bank Deposit	0.17%	\$4,195.45	0.00	0.00	0.00	4,195.45	2,060.72	0.37%	15.75	0.00	2,076.47	6,271.92
10/30/1995	Dearborn Cemetery Lot	241002598	Cemetery	Bank Deposit	0.11%	\$2,778.65	0.00	0.00	0.00	2,778.65	1,372.46	0.24%	10.45	0.00	1,382.91	4,162.56
1/12/1988	Cemetery/Common Fund	243002024	Cemetery	Bank Deposit	0.53%	\$13,065.79	0.00	0.00	0.00	13,065.79	15,994.67	1.76%	75.07	0.00	15,969.74	29,035.53
1/5/1984	Lane Cemetery	243002025	Cemetery	Bank Deposit	0.04%	\$950.00	0.00	0.00	0.00	950.00	2,706.72	0.22%	9.49	0.00	2,716.21	3,666.21
1/5/1984	Loving Cemetery	243002027	Cemetery	Bank Deposit	0.02%	\$600.00	0.00	0.00	0.00	600.00	1,319.29	0.12%	4.98	0.00	1,324.27	1,924.27
2/13/1984	Harry Heath Trust Fund	243002034	Cemetery	Bank Deposit	0.04%	\$1,000.00	0.00	0.00	0.00	1,000.00	5,282.41	0.39%	16.86	0.00	5,309.27	8,309.27
12/14/1984	Cemetery/Common Fund/ Single Space	243002082	Cemetery	Bank Deposit	0.32%	\$7,883.37	0.00	0.00	0.00	7,883.37	2,065.99	0.69%	29.17	0.00	2,115.16	9,998.53
5/9/1986	Cemetery/Sale of Lumber	243002108	Cemetery	Bank Deposit	0.35%	\$8,692.14	0.00	0.00	0.00	8,692.14	6,382.45	1.17%	49.98	0.00	8,432.41	17,124.55
7/31/1987	George Smith Cemetery	243002120	Cemetery	Bank Deposit	0.02%	\$500.00	0.00	0.00	0.00	500.00	878.16	0.09%	4.03	0.00	882.19	1,382.19
7/31/1987	Harris Ladd Cemetery	243002121	Cemetery	Bank Deposit	0.02%	\$500.00	0.00	0.00	0.00	500.00	849.29	0.09%	3.94	0.00	853.23	1,353.23
1/31/1984	Cemetery/Perpetual Care	392034548	Cemetery	Bank Deposit	0.11%	\$2,795.00	0.00	0.00	0.00	2,795.00	(1,639.34)	0.02%	0.79	0.00	(1,638.55)	1,150.45
12/31/1983	Branch Bridge Cemetery	412021945	Cemetery	Bank Deposit	0.01%	\$200.00	0.00	0.00	0.00	200.00	349.20	0.01%	0.36	0.00	349.56	549.56
12/31/1983	Prescott Cemetery	412021954	Cemetery	Bank Deposit	0.01%	\$200.00	0.00	0.00	0.00	200.00	296.52	0.01%	0.34	0.00	296.86	496.86
6/23/1993	Marjorie Ladd Cemetery Care	412032593	Cemetery	Bank Deposit	0.02%	\$500.00	0.00	0.00	0.00	500.00	198.04	0.01%	0.47	0.00	198.51	686.51
12/12/1993	Raymond Industrial Association Trust	392034484	Expendable	Bank Deposit	0.05%	\$1,331.02	0.00	0.00	0.00	1,331.02	1,759.14	0.05%	2.09	0.00	1,761.23	3,092.25
5/18/2000	Cable TV Fund	410230712	Expendable	Bank Deposit	1.32%	\$32,842.36	0.00	0.00	0.00	32,842.36	3,882.69	0.58%	24.64	0.00	3,717.33	36,358.69
7/26/2000	General Assistance Fund	410231838	Expendable	Bank Deposit	0.00%	\$0.00	0.00	0.00	0.00	0.00	558.81	0.01%	0.36	369.45	189.72	189.72
2/13/1984	W. Lyman Reward Fund	412028595	Expendable	Bank Deposit	0.01%	\$175.00	0.00	0.00	0.00	175.00	365.27	0.01%	0.36	0.00	365.63	540.63
7/29/2000	Gen.Gvt Bldgs Improvmts	416007700	Expendable	Bank Deposit	2.50%	\$61,982.17	0.00	11,500.00	0.00	73,482.17	5,511.40	1.10%	47.14	0.00	5,558.54	79,040.71
1/9/2001	Sanctuary Fund	419007796	Expendable	Bank Deposit	0.18%	\$4,535.22	0.00	0.00	0.00	4,535.22	222.55	0.08%	3.23	0.00	225.76	4,781.00
12/23/1998	Park & Rec Van/Vehicle Replac.	5.29E+09	Expendable	Bank Deposit	1.11%	\$27,464.99	0.00	0.00	27,464.99	0.00	3,597.79	0.79%	33.72	3,631.51	0.00	0.00
4/1/2008	Park Dept. Equip. Veh. & Fac. CRF	5.49E+09	Expendable	Bank Deposit	2.64%	\$70,493.15	0.00	14,500.00	0.00	84,993.15	6,896.29	2.54%	106.35	0.00	7,104.64	92,097.79
7/19/2002	Reevaluation Fund	5.49E+08	Expendable	Bank Deposit	0.86%	\$21,300.00	0.00	30,800.00	0.00	52,100.00	3,756.01	0.82%	35.03	0.00	3,791.04	55,891.04
4/1/2008	Rec Dept. Equip. Veh. & Fac. CRF	7E+09	Expendable	Bank Deposit	1.33%	\$32,887.04	0.00	100.00	0.00	32,887.04	4,439.21	0.89%	38.06	0.00	4,477.27	37,484.31
6/30/2004	Vacation and Sick Leave Non-Union	410305496	Expendable	Bank Deposit	0.52%	\$12,987.25	0.00	0.00	11,942.69	1,044.56	1,793.82	0.22%	9.29	0.00	1,803.11	2,847.67



DATE OF CREATION	NAME OF TRUST FUND	ACCOUNT NUMBER	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE BEGINNING MONTH	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	BALANCE END MONTH	BALANCE BEGINNING MONTH	INTEREST INCOME			BALANCE END MONTH	GRAND TOTAL PRINCIPAL & INCOME
												INCOME PERCENT	DURING MONTH AMOUNT	EXPENDED DURING MONTH		
3/5/2003	Vacation and Sick Leave-Union	4190008704	Expendable	Bank Deposit	0.00%	\$20.33	0.00	0.00	0.00	20.33	11.93	0.00%	0.02	0.00	11.95	32.28
2/17/2008	Sidewalk Construction & Maintenance	5000081975	Expendable	Bank Deposit	0.06%	\$2,071.00	0.00	1,000.00	0.00	3,071.00	85.30	0.04%	1.57	0.00	86.87	3,137.87
2/17/2006	New Town Facilities Construction	5000081983	Expendable	Bank Deposit	1.86%	\$48,224.32	0.00	0.00	0.00	46,224.32	2,856.67	0.76%	33.36	0.00	2,890.23	49,214.55
2/17/2006	Town Office Technology Imp. & Rep	5000082009	Expendable	Bank Deposit	0.85%	\$21,180.00	0.00	10,000.00	2,880.00	28,490.00	873.11	0.37%	15.85	0.00	888.96	29,178.96
2/17/2006	Master Plan Updates	7000055322	Expendable	Bank Deposit	1.42%	\$35,191.04	0.00	10,000.00	0.00	45,191.04	6,308.05	2.67%	114.07	0.00	6,422.12	51,613.16
7/19/2002	Fire Dept. Equipment & Vehicle CRF	5.49E+09	Fire and Rescue	Bank Deposit	29.38%	\$728,733.97	0.00	100,000.00	0.00	828,733.97	78,153.05	29.27%	1,121.56	0.00	79,274.61	908,008.58
5/18/2000	Hwy Dept Vehicle Replacement	4.10230429	Highway	Bank Deposit	5.46%	\$135,398.55	0.00	70,000.00	129,176.00	76,212.55	37,933.82	2.76%	117.86	0.00	38,051.48	114,264.03
8/27/2001	Air Handling System Highway	4.18008030	Highway	Bank Deposit	0.29%	\$7,250.00	0.00	0.00	0.00	7,250.00	1,458.95	0.14%	5.81	0.00	1,464.86	8,714.86
1/25/1996	Bridge Maintenance CRF	5.202E+08	Highway	Bank Deposit	1.65%	\$40,998.44	0.00	3,500.00	0.00	44,498.44	6,382.03	1.43%	81.11	0.00	6,423.14	50,921.58
12/23/1999	Highway Heavy Equipment	5.29E+08	Highway	Bank Deposit	3.57%	\$89,505.83	0.00	40,000.00	0.00	128,505.83	17,670.95	3.65%	156.05	0.00	17,827.00	146,332.83
12/31/1983	John Giles Library	230001177	Library	Bank Deposit	0.17%	\$4,294.49	0.00	0.00	0.00	4,294.49	1,865.64	0.42%	18.02	0.00	1,883.66	6,178.15
12/23/1999	Library Improvements Fund	5.29E+08	Library	Bank Deposit	0.58%	\$14,420.94	0.00	0.00	0.00	14,420.94	2,215.21	0.57%	24.28	0.00	2,239.49	18,660.43
4/2/2004	Health Insurance-Expendable Trust	419008820	Police Dispatch	Bank Deposit	0.04%	\$1,000.00	0.00	0.00	0.00	1,000.00	138.76	0.02%	0.77	0.00	137.55	1,137.55
7/18/2002	Police & Dispatch Equip. & Vehicle CRF	5.49E+09	Police Dispatch	Bank Deposit	3.73%	\$92,449.04	0.00	10,000.00	27,871.00	74,578.04	12,408.27	3.41%	145.75	0.00	12,554.02	87,132.06
2/13/2006	Women's Civic Club Scholarship	7E+09	Scholarship	Bank Deposit	0.19%	\$4,798.45	0.00	0.00	0.00	4,798.45	2,954.45	0.50%	21.30	0.00	2,975.75	7,772.20
12/31/1983	George Goodrich Scholarship	230000577	Scholarship	Bank Deposit	0.42%	\$10,411.21	0.00	0.00	0.00	10,411.21	19,166.70	0.73%	31.16	0.00	19,197.86	29,609.07
12/31/1983	Peter Stevens Scholarship	230002254	Scholarship	Bank Deposit	0.05%	\$1,228.00	0.00	0.00	0.00	1,228.00	148.86	0.09%	3.81	0.00	152.77	1,378.77
9/23/1982	Norma S. Koos Scholarship	23.1002297	Scholarship	Bank Deposit	0.17%	\$4,155.00	0.00	0.00	0.00	4,155.00	1,207.04	0.13%	5.72	0.00	1,272.78	5,427.78
6/14/1991	Ilber Homes Gove Scholarship	240000009	Scholarship	Bank Deposit	0.20%	\$5,025.80	0.00	0.00	0.00	5,025.80	1,248.85	0.15%	6.80	0.00	1,253.25	6,279.05
8/22/1988	George Guglielmo Scholarship	242000013	Scholarship	Bank Deposit	0.84%	\$20,804.14	0.00	0.00	0.00	20,804.14	3,228.87	1.85%	70.31	0.00	3,298.18	24,103.32
6/8/1987	Blanchard/MacDougal Scholarship	5.012E+09	Scholarship	Bank Deposit	0.77%	\$19,000.00	0.00	0.00	0.00	19,000.00	4,483.09	1.47%	62.80	0.00	4,545.99	23,545.99
6/11/2002	Town of Raymond Scholarship Fund	5.49E+08	Scholarship	Bank Deposit	0.43%	\$10,715.88	0.00	2,000.00	0.00	12,715.88	2,049.83	0.85%	38.14	0.00	2,085.97	14,801.85
7/18/2002	Textbook Fund	410301008	School	Bank Deposit	0.61%	\$15,125.00	0.00	0.00	0.00	15,125.00	2,365.51	0.28%	11.86	0.00	2,377.37	17,502.37
12/23/2005	Special Education CRF	7E+09	School	Bank Deposit	8.05%	\$150,000.00	0.00	0.00	0.00	150,000.00	16,787.42	7.17%	305.97	0.00	17,083.39	187,083.39
8/9/2008	SD Equipment & Maint. & Replacement CRF	7E+09	School	Bank Deposit	7.33%	\$181,887.43	0.00	0.00	0.00	181,887.43	60,915.13	7.90%	337.51	0.00	61,252.64	243,150.07
8/9/2008	SD Food Service Equip. & Replacement CRF	7E+09	School	Bank Deposit	0.74%	\$18,321.44	0.00	0.00	0.00	16,321.44	6,652.85	0.82%	34.92	0.00	6,687.87	25,009.31
8/9/2008	SD Technology CRF	7E+09	School	Bank Deposit	2.94%	\$72,953.70	0.00	0.00	0.00	72,953.70	13,528.15	2.97%	126.81	0.00	13,654.78	86,608.48
7/26/2000	Clean Wells CRF	410231506	Water	Bank Deposit	3.86%	\$95,750.00	0.00	5,000.00	0.00	100,750.00	6,138.36	1.65%	70.24	0.00	6,208.60	108,958.60
8/14/2000	Paint Water Tank Towers CRF	410232030	Water	Bank Deposit	4.76%	\$118,000.00	0.00	5,000.00	0.00	123,000.00	13,709.45	2.12%	80.47	0.00	13,789.92	136,789.92
8/14/2000	New Water Treatment Facility	410232073	Water	Bank Deposit	2.84%	\$70,414.08	0.00	5,000.00	0.00	75,414.08	11,293.74	1.32%	56.56	0.00	11,350.30	86,764.38
8/27/2001	Water Dept Utility Vehicle Replacement	419009042	Water	Bank Deposit	1.84%	\$40,750.00	0.00	5,000.00	0.00	45,750.00	4,149.39	0.74%	31.59	0.00	4,180.98	49,930.98
2/17/2006	New Well Site Acquisitions	5E+09	Water	Bank Deposit	0.81%	\$20,000.00	0.00	5,000.00	0.00	25,000.00	1,215.98	0.36%	15.52	0.00	1,231.50	26,231.50
					100.00%	2,480,373.83	0.00	328,400.00	199,144.86	2,609,829.15	536,357.34	100.00%	4,289.59	4,000.96	536,625.87	3,146,255.12



# *Vital Statistics*



[Volunteer Family Picnic at Riverside Park]

Everybody can be great. Because anybody can serve. You don't have to have a college degree to serve. You don't have to make your subject and your verb agree to serve.... You don't have to know the second theory of thermodynamics in physics to serve. You only need a heart full of grace. A soul generated by love.

~Martin Luther King, Jr.

# TOWN OF RAYMOND 2009 Births

Child's Name	Date of Birth	Place of Birth	Father's/Partner's Name	Mother's Name
LORD, MAGNUS AIDAN	11/24/2008	MANCHESTER, NH	LORD, NORMAN ERIC	BRAGG-LORD, SAMANTHA
JACKSON, RYAN MATTHEW	1/12/2009	EXETER, NH	JACKSON, CHRIS	GILBERT, KELLY
BROWNE, CHANCE AUSTIN	1/17/2009	EXETER, NH	BROWNE, SCOTT	BROWNE, MELISSA
WING, NATALIE SOFIA	2/4/2009	MANCHESTER, NH	WING, BRANDON	WING, RACHEL
MENSINGER, JACOB DANIEL	2/5/2009	EXETER, NH	MENSINGER, DANIEL	MENSINGER, BRIE-ANN
GODZIK, LINCOLN MICHAEL	2/8/2009	MANCHESTER, NH	GODZIK, MICHAEL	GODZIK, DANIELLE
FISHER, MACKENNA CAYLEE	2/9/2009	EXETER, NH	FISHER, TERANCE	FISHER, JENNIFER
COONEY, KATELYN NICOLE	2/18/2009	EXETER, NH	COONEY, NEIL	COONEY, RENEE
DESROCHERS, ALEXA LIBERTY	2/19/2009	EXETER, NH	DESROCHERS, CAIL	SAVICKAS, ANGELA
HOYE, MADISON ELIZABETH	2/25/2009	EXETER, NH	HOYE, DANIEL	HOYE, MELISSA
THERRIEN, JOSEPH MICHAEL	3/5/2009	DERRY, NH	THERRIEN, JOSEPH	THERRIEN, ROBYN
SOPHA, HUDSON HENRY	3/8/2009	MANCHESTER, NH	SOPHA, SHANNON	SOPHA, MAYSA
ADAMS, BROOKE MARIE	3/8/2009	EXETER, NH	ADAMS, MICHAEL	ADAMS, KIMBERLY
MCLAUGHLIN, ALLISON LOUANN	3/23/2009	MANCHESTER, NH	MCLAUGHLIN, SHAWN	MCLAUGHLIN, KATIE
FARRELL, BRENNAN THOMAS	3/25/2009	EXETER, NH	FARRELL, MARK	HUGHES, AMANDA
BERGERON, DESTINY LYNNE	3/26/2009	EXETER, NH	BERGERON, CLAYTON	HYRE-BERGERON, JAYNE
OSGOOD, PATRICK JEFFREY	3/27/2009	EXETER, NH	OSGOOD, JEFFREY	OSGOOD, SHANNON
FARRELL, CHARLEY NICOLE	4/9/2009	EXETER, NH	FARRELL, THOMAS	CARNEY, LAUREEN
GAGNON, SHAELEN ALICE	4/9/2009	EXETER, NH	GAGNON, PATRICK	GAGNON, LINDSEY
BRONSON, ALLIE GRACE	4/9/2009	EXETER, NH	BRONSON, BARRY	BRONSON, KATHRYN
BAILEY, EMMA MARIE	4/13/2009	DERRY, NH	BAILEY, ANDREW	BAILEY, CHRISTINE
BRALEY, ISABELLA MAE	4/17/2009	EXETER, NH	BRALEY, THEODORE	DEAN, ANGEL
YOUNG, ANNA ELIZABETH	4/22/2009	MANCHESTER, NH	YOUNG, BRIAN	YOUNG, COLLEEN
FITZGERALD, RILEY CADENCE	4/23/2009	EXETER, NH	FITZGERALD, LEO	MAYNARD, JESSICA
LEMIEUX, KIMBALL LYLA MARRIE	5/7/2009	EXETER, NH	KIMBALL, RYAN	LEMIEUX, MICHELLE
PENN, GILLIENNE PEREN	5/17/2009	MANCHESTER, NH	PENN, CHRISTOPHER	PENN, CASSIE
HUTCHINSON, DILLON MATTHEW	5/18/2009	EXETER, NH	HUTCHINSON, JONATHAN	MCCRACKEN, PENNI
SHEA, KEVIN IZAEICK	5/18/2009	EXETER, NH	SHEA, KEVIN	STONE, JENICA

# TOWN OF RAYMOND 2009 Births

Child's Name	Date of Birth	Place of Birth	Father's/Partner's Name	Mother's Name
DUFORD, MAY MARIE FLORENCE	5/21/2009	EXETER, NH	DUFORD, MICHAEL	DUFORD, LISA
SHANNON, JENNA MARIE	5/21/2009	EXETER, NH	SHANNON, JOHN	SHANNON, DAWN
BOERNER, MICHAEL THOMAS	5/23/2009	EXETER, NH	BOERNER, MICHAEL	BECKFORD, SARA
EUBANKS, JAXON DOUGLAS	5/24/2009	MANCHESTER, NH	EUBANKS, ALVIN	EUBANKS, MELISSA
COLE, JAXSON THOMAS	6/1/2009	MANCHESTER, NH	COLE, KEVIN	PECOLA, SAMANTHA
NORDIN, HAILEE JEAN	6/4/2009	EXETER, NH		NORDIN, TANYA
GAGNON, BRAYDEN ROBERT	6/5/2009	MANCHESTER, NH	GAGNON, PETER	GAGNON, TARA
DARLING, ANNETTE RAE	6/6/2009	EXETER, NH	DARLING, JEREMY	DARLING, CHRISTINE
DESILETS, JORDAN ADAM	6/17/2009	EXETER, NH	DESILETS, RYAN	DESILETS, JENNIFER
KARCZ, PEYTON JOSEPH	6/17/2009	EXETER, NH	KARCZ, BRIAN	KARCZ, DANIELLE
COOPER, ROXANNE MARIE	6/23/2009	EXETER, NH	COOPER, CLIFF	STANLEY, SOPHIA
DOREMUS, SAMUEL FARRELL	6/26/2009	EXETER, NH	DOREMUS, BRANDON	DOREMUS, VICTORIA
MARTIN, JACOB KENNETH	7/2/2009	EXETER, NH	MARTIN, ROBERT	MARTIN, LORRI
HAMMOND, BRADY ROY RADFORD	7/6/2009	EXETER, NH	HAMMOND, RUSSELL	D'ALLEVA, CASSIE
SIEBACH, HAMILTON RALPH	7/10/2009	EXETER, NH	SIEBACH, CHRISTOPHER	SIEBACH, SHAUNA
DAVENPORT, MAKENZIE MICHELIN	7/17/2009	MANCHESTER, NH	DAVENPORT, KEVIN	DROSS, RENEE
VINCENT, RAEGAN KATHLEEN	7/21/2009	EXETER, NH	VINCENT, LUKE	VINCENT, PATRICIA
GREENWOOD, NICHOLAS KYLE	7/25/2009	EXETER, NH		GLOVER, ALISHA
GARBER, ABYGALE RYE	7/31/2009	MANCHESTER, NH	GARBER, MARK	GARBER, BRIGITTE
DEMIRAI, DAVID REIZ	8/1/2009	EXETER, NH	DEMIRAI, DAVID	D'AGNESE, ABBIE
LEDoux, GABRIELLE SARA	8/4/2009	MANCHESTER, NH	LEDoux, TODD	LEDoux, BRANDI
OPREA, HANNAH LEIGH	8/24/2009	EXETER, NH	OPREA, NATHAN	OPREA, APRIL
BARTLE, JACOB WARREN	9/2/2009	EXETER, NH	BARTLE, RICHARD	BARTLE, KATARINA
WATERHOUSE, JACKSON GROVER	9/6/2009	MANCHESTER, NH	WATERHOUSE, JONATHAN	WATERHOUSE, BETH
SABATO, ELLA ANN	9/8/2009	MANCHESTER, NH	SABATO, PAUL	SABATO, LISA
HUNT, MATTHEW JAMES	9/11/2009	EXETER, NH	HUNT, DARROL	HUNT, CHRISTINA
BREWITT, ELEANOR LEE-ANN	9/12/2009	EXETER, NH	BREWITT, JOHN	BREWITT, ERIN
TENTERS, LOGAN PAUL	9/18/2009	DOVER, NH	TENTERS, DANIEL	TENTERS, LINDSEY
JEAN, LEANNA MARIE	9/20/2009	EXETER, NH	JEAN, NATHAN	JEAN, GINA

# TOWN OF RAYMOND 2009 Births

Child's Name	Date of Birth	Place of Birth	Father's/Partner's Name	Mother's Name
LOVELY, ALLYSSA LEE	9/21/2009	EXETER, NH	LOVELY, DOUGLAS	INZODDA, LISA
FRANCIS, ELOISE FERGUSON	9/25/2009	DOVER, NH	CHURNICK, CHRISTOPHER	FRANCIS, CHERYL
COOK, LOGAN JAMES	10/10/2009	EXETER, NH	COOK, MATTHEW	COOK, ERIN
BRAMHALL, MICHAEL JEFFREY	10/13/2009	MANCHESTER, NH	BRAMHALL, MICHAEL	BRAMHALL, LISA
REYNOLDS, BILLIE LOUISE	10/20/2009	MANCHESTER, NH	REYNOLDS, WILLIAM	REYNOLDS, YULIYA
FONGEALLAZ, SARAH KATHRYN	10/20/2009	MANCHESTER, NH	FONGEALLAZ, MICHAEL	FONGEALLAZ, STACEY
NOEL, REAL CLEMENT	10/21/2009	EXETER, NH	NOEL, REAL	NOEL, JAMIE
MCGONNELL, HAYLEIGH JEANNE	10/26/2009	MANCHESTER, NH	MCGONNELL, JAMES	CRAWFORD, JESSIE
SALTUS, MADELEINE BROOKE	10/31/2009	EXETER, NH	SALTUS, EDGAR	SALTUS, BROOKE
GREEN, COLIN GERALD	11/4/2009	MANCHESTER, NH	GREEN, CHRISTOPHER	GREEN, AMANDA
GARNEAU, JERICK ANGEL	11/8/2009	EXETER, NH		GARNEAU, KAYLA
GARTLEY, SAMUEL JAMES	11/17/2009	MANCHESTER, NH	GARTLEY, RYAN	GARTLEY, CATHRYN
PENNELL, PAUL MICHAE	11/19/2009	MANCHESTER, NH		BUZZELL, JESSICA
DAVIS, RYLEIGH ALTHEA	12/3/2009	EXETER, NH		BRUNEAU, BELINDA
DOW, CECELIA LORENE-VIOLA	12/7/2009	MANCHESTER, NH	DOW, SCOTT	DOW, ANNJEANETTE
ST LAURENT, MYA RAE	12/15/2009	EXETER, NH	ST LAURENT, KEVIN	ST LAURENT, KATIE
SANVILLE, CAMERYN JAMES	12/17/2009	EXETER, NH		SANVILLE, CHRYSTAL
KAWEJSZA, CHLOE ISABELL	12/21/2009	DERRY, NH	KAWEJSZA, MATTHEW	SCLAFANI, JESSICA
GARRANT, TANNER THOMAS	12/29/2009	EXETER, NH	GARRANT, JOHN	GARRANT, KIMBERLY

# TOWN OF RAYMOND

## 2009 Marriages

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
JEWETT,CRAIG	RAYMOND,NH	HUBER,ALISON	RAYMOND,NH	RAYMOND	COLEBROOK	1/1/2009
BILODEAU,JAMES	RAYMOND,NH	SMITH,JENNIFER	RAYMOND,NH	RAYMOND	RAYMOND	2/5/2009
BEAUREGARD,DAVID LANDRY,JAMIE	RAYMOND,NH RAYMOND,NH	RATHBUN,BRITTANY DELANEY,STEPHANIE	ENFIELD,CT RAYMOND,NH	RAYMOND RAYMOND	RAYMOND RAYMOND	3/6/2009 3/14/2009
BROWNELL,MATTHEW GODIYAL,TARUN	RAYMOND,NH RAYMOND,NH	LARNARD,ELIZABETH ISABELLE,JENNIFER	RAYMOND,NH RAYMOND,NH	LONDONDERRY RAYMOND	HUDSON RAYMOND	4/19/2009 4/26/2009
WITHAM,CHRISTOPHER HASSAN,NICHOLAS HANKUS,ERIC	RAYMOND,NH RAYMOND,NH RAYMOND,NH	PASCUAL,LESLIE DONEGAN,KATHLEEN MILLS,KERI	RAYMOND,NH RAYMOND,NH RAYMOND,NH	RAYMOND RAYMOND SALEM	RAYMOND RAYMOND DERRY	5/2/2009 5/22/2009 5/23/2009
WHITCOMB,JAMES ROUSSEAU,KEITH	RAYMOND,NH RAYMOND,NH	ZIMMERMANN,CHRISTA SPRAGUE,LEE-ANN	RAYMOND,NH RAYMOND,NH	RAYMOND RAYMOND	HENNIKER DERRY	5/23/2009 5/23/2009
GALARZA,JAMES REBELLO,WILLIAM CREEDEN,GARRICK FLEURY,WILLIAM COLACCINO,EUGENIO HILLARD,JASON PEROZA,DAVID SABATO,PAUL CLARK,STEVEN	RAYMOND,NH RAYMOND,NH RAYMOND,NH PEMBROKE,NH RAYMOND,NH RAYMOND,NH RAYMOND,NH RAYMOND,NH RAYMOND,NH RAYMOND,NH RAYMOND,NH	AUGUSTONOVICH,JEANNETTEE CROTO,AMY EPPIG,CARLA LARRABEE,SAMANTHA EMERY,SUZANNE SCHWARZENBERG,AMANDA KAGEL,KAITLYN NORRIS,LISA VANAVERY,ELIZABETH PLOURDE,DARLENE MILLER,CHARLEYANNE FENTON,PATSY CARNEY,LAUREEN	EPPING,NH RAYMOND,NH RAYMOND,NH RAYMOND,NH RAYMOND,NH RAYMOND,NH WAKEFIELD,NH RAYMOND,NH MANCHESTER,NH RAYMOND,NH RAYMOND,NH RAYMOND,NH RAYMOND,NH	EPPING RAYMOND RAYMOND PEMBROKE RAYMOND RAYMOND RAYMOND RAYMOND RAYMOND NASHUA RAYMOND RAYMOND RAYMOND RAYMOND	RAYMOND,NH AUBURN CANDIA RAYMOND HAMPTON MEREDITH PORTSMOUTH NEW CASTLE AUBURN RAYMOND RAYMOND HOOKSETT LOUDON	6/3/2009 6/6/2009 6/6/2009 6/6/2009 6/13/2009 6/13/2009 6/13/2009 6/20/2009 6/20/2009 6/20/2009 6/20/2009 6/24/2009 6/27/2009 6/27/2009
CARR,RUSSELL JORDAN,CHRISTOPHER LOSEY,WILLARD	RAYMOND,NH RAYMOND,NH RAYMOND,NH	GREENWOOD,RACHEL SAWYER,CORRINA MCPHERSON,AMY	RAYMOND,NH FREMONT,NH RAYMOND,NH	RAYMOND RAYMOND RAYMOND	CHESTER FREMONT JACKSON	7/3/2009 7/5/2009 7/8/2009

# TOWN OF RAYMOND 2009 Marriages

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
CARRICO,RICHARD	RAYMOND,NH	RUMRILL,FRANCES	RAYMOND,NH	RAYMOND	FREMONT	7/11/2009
JOHNSON,ZACKERY	RAYMOND,NH	WITHAM,PATRICIA	RAYMOND,NH	RAYMOND	NEW CASTLE	7/11/2009
STEVENS,LAWRENCE	RAYMOND,NH	STATHOS,DONNA	RAYMOND,NH	RAYMOND	RAYMOND	7/18/2009
COOPER,CLIFF	RAYMOND,NH	STANLEY,SOPHIA	RAYMOND,NH	RAYMOND	JEFFERSON	7/25/2009
CUTULI,ANGELO	RAYMOND,NH	BENDECK,SHARIN	AMHERST,NH	AMHERST	NASHUA	7/31/2009
ANDERSON,JOHN	RAYMOND,NH	SPRING,EMILY	RAYMOND,NH	STRATHAM	DURHAM	8/2/2009
ELLIOTT,RONALD	RAYMOND,NH	WALTER,KATHERINE	RAYMOND,NH	RYE	RYE	8/10/2009
BOUCHARD,DENNIS	RAYMOND,NH	DUPUIS,NANCY	RAYMOND,NH	RAYMOND	RAYMOND	8/14/2009
WHITTEN,WINSLOW	RAYMOND,NH	HOGAN,ERIN	MEDFORD,MA	RAYMOND	SANDOWN	8/15/2009
SHERMAN,ANTHONY	RAYMOND,NH	BOLDUC,KAREN	RAYMOND,NH	RAYMOND	RAYMOND	8/22/2009
FIERS,JASON	RAYMOND,NH	ZWEIG,HEIDY	RAYMOND,NH	RAYMOND	HAMPSTEAD	8/29/2009
NOLL,MICHAEL	RAYMOND,NH	WHITE,BRIANNA	RAYMOND,NH	RAYMOND	SUGAR HILL	8/29/2009
HICKOK,IAN	DANVILLE,NH	KING,LACEY	RAYMOND,NH	SALEM	BRENTWOOD	9/3/2009
DITOMMASO,VINCENT	RAYMOND,NH	LAWRENCE,MARGARET	RAYMOND,NH	EPPING	RAYMOND	9/4/2009
WORSTER,MICHAEL	RAYMOND,NH	COOK,DEBORAH	RAYMOND,NH	RAYMOND	EPPING	9/12/2009
COTTER,ROBERT	RAYMOND,NH	CORMIER,AMY	RAYMOND,NH	RAYMOND	RAYMOND	9/12/2009
RICHARDS,SCOTT	RAYMOND,NH	LATOURRETTE, TIFFINY	RAYMOND,NH	RAYMOND	RYE	9/12/2009
VETNE,JOHN	RAYMOND,NH	VETNE,KARIN	RAYMOND,NH	RAYMOND	FREMONT	9/19/2009
CHAMPAGNE,GARY	RAYMOND,NH	BAKER-NICOLI,ANGELA	RAYMOND,NH	RAYMOND	SALEM	9/19/2009
BURROWS,DAVID	RAYMOND,NH	RANDALL,KATE	ASHLAND,NH	PLYMOUTH	RYE	9/19/2009
PORTER,CORNELIUS	RAYMOND,NH	HALE,HEATHER	RAYMOND,NH	RAYMOND	RAYMOND	9/26/2009
BORKUSH,MATTHEW	RAYMOND,NH	BOISVERT,JESSICA	RAYMOND,NH	RAYMOND	AUBURN	9/26/2009
DENISE,ROBERT	RAYMOND,NH	GAMMONS,AMANDA	RAYMOND,NH	RAYMOND	HAMPSTEAD	10/2/2009
DESROCHERS,CAIL	RAYMOND,NH	SAVICKAS,ANGELA	RAYMOND,NH	RAYMOND	ROCHESTER	10/2/2009
HILLS,BRIAN	RAYMOND,NH	GRENON,SUSAN	RAYMOND,NH	RAYMOND	NASHUA	10/2/2009
YELL,BRIAN	RAYMOND,NH	THRESHER,MELISSA	RAYMOND,NH	RAYMOND	RAYMOND	10/9/2009
LONGO,JOHN	RAYMOND,NH	NORRIS,MARIE	RAYMOND,NH	RAYMOND	DERRY	10/10/2009
O'BRIEN,JAMES	RAYMOND,NH	BRENNAN,MELANIE	RAYMOND,NH	RAYMOND	EXETER	10/10/2009
JESIONOWSKI,CRYSTAL	RAYMOND,NH	NASH,MICHAEL	RAYMOND,NH	RAYMOND	KINGSTON	10/10/2009
PROVENCHER,DONALD	RAYMOND,NH	MORIN,FAITH	RAYMOND,NH	RAYMOND	WINDHAM	10/17/2009



# TOWN OF RAYMOND 2009 Marriages

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
VERDUCCI, THOMAS HOUSE, MATTHEW	RAYMOND, NH RAYMOND, NH	JOAQUIM, JENNIFER FENSTERMAKER, MARYELLEN	RAYMOND, NH RAYMOND, NH	RAYMOND RAYMOND	HAMPSTEAD EPPING	10/25/2009 10/28/2009
POND, ROBERT HUTCHINSON, JOHN EDMUND, JOSHUA	RAYMOND, NH RAYMOND, NH RAYMOND, NH	SWETT, SHANNON BEAULIEU, THERESE STANLEY, KAREN	DOVER, NH RAYMOND, NH RAYMOND, NH	RAYMOND PELHAM RAYMOND	RAYMOND PELHAM DERRY	11/2/2009 11/7/2009 11/23/2009
FLEMING, BRIAN FISHER, ROBERT DOHERTY, STEVEN KNOWLTON, GEORGE HARWOOD, ALAN PUJO, MELISSA	RAYMOND, NH RAYMOND, NH CHESTER, NH RAYMOND, NH RAYMOND, NH RAYMOND, NH	HOOPER, LYNDSAY HUNTER, KRISTI FRANZ, IRENE PIGEON, LEAH BASS, HANNAH VOTANO, RICHARD	RAYMOND, NH RAYMOND, NH RAYMOND, NH RAYMOND, NH FREMONT, NH EPPING, NH	RAYMOND RAYMOND RAYMOND RAYMOND HAMPTON EXETER	AUBURN RAYMOND HUDSON ATKINSON HAMPTON EXETER	12/5/2009 12/11/2009 12/13/2009 12/19/2009 12/20/2009 12/22/2009

# TOWN OF RAYMOND 2009 Deaths

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
MCGONIAGLE, ROBERT	1/11/2009	RAYMOND	MCGONIAGLE, PATRICK	GEARY, MARY	Y
SULLIVAN, EILEEN	1/12/2009	MANCHESTER	MAGUIRE, JOHN	PESATURO, ADELINE	N
WARD, GLADYS	1/13/2009	MANCHESTER	COVELL, HIRAM	CROSBY, BERNICE	N
MARTELL, JOAN	1/13/2009	PORTSMOUTH	SWEET, RAYMOND	LOWNEY, ANNE	N
NEEPER, JAY	1/14/2009	MANCHESTER	NEEPER, RUFUS	WIGLESWORTH, AGATHA	Y
SHERLOCK, RICHARD	1/16/2009	MANCHESTER	SHERLOCK, FRANCIS	GIBNEY, ANN	Y
ELLIOTT JR, JOSEPH	1/27/2009	EXETER	ELLIOTT SR, JOSEPH	LOOSEMOORE, ANN	Y
EUBANKS, RENEE	1/31/2009	RAYMOND	HEBERT, GEORGE	SILK, ELEANOR	N
WALLACE SR, ROLAND	2/3/2009	RAYMOND	WALLACE, EDWARD	YOUNG, FLORENCE	Y
MARTIN, ANNE MARIE	2/5/2009	RAYMOND	FAIRBANKS, HJALMAR	WOLD, MARIE	N
QUINTAL, KAREN	2/22/2009	CONCORD	WALTON, GEORGE	BROWN, CATHERINE	N
GERSH, FLORENCE	2/24/2009	PORTSMOUTH	GOLDSTEIN, RALPH	PALM, GOLDIE	N
CHOUINARD, SONJA	3/8/2009	RAYMOND	SHAW, ERNEST	SENNETT, ANNA	N
DENONCOURT, RALPH	3/9/2009	DERRY	CYR SR, EDWARD	HUOT, IRENE	N
BRUNEAU, JOHN	3/15/2009	RAYMOND	BRUNEAU, JOHN	MARTIN, RUTH	U
DUCHARME, SUE	3/22/2009	EXETER	RICE, JOSEPH	LUCAS, MAY	N
CLARK, HAROLD	3/25/2009	RAYMOND	CLARK, STANLEY	SWEENEY, EVELYN	Y
WOOD, DEBRA	3/25/2009	RAYMOND	TREMBLAY, DONALD	CYR, EVELYN	N
CASCIO, HELENA	3/26/2009	CONCORD	MITRANO, CHARLES	MARTELLI, HELEN	N
ROCCO, BLANCHE	3/28/2009	DOVER	MAKER, GEORGE	HANSON, ETTOLA	N
NAULT, FLORENCE	4/7/2009	MANCHESTER	FILLION, ALDERIC	FILION, ANTOINETTE	N
NOWICK, STELLA	4/20/2009	MANCHESTER	DOMENICO, PETER	DORAZO, ROSALIE	N
LADD, RICHARD	4/27/2009	DOVER	LADD, WILLIAM	DEVINE, FLORA	N
PELONZI, MOLLY-ANNA	4/28/2009	RAYMOND	LATORELLA, HENRY	HOLDA, JENNIE	N
MARR, LORETTA	5/2/2009	PORTSMOUTH	COUTURIER, RENE	PINEAULT, ALMA	N
HESS, JEANNE	5/3/2009	EXETER	FLINTOFF, CECIL	MARLBORO, GERTRUDE	N
ADAMS, FRANCIS	5/7/2009	MANCHESTER	ADAMS, WILLIS	BADGER, MARION	N
STEVENS, LAWRENCE	5/7/2009	RAYMOND	STEVENS, JAMES	LOCKE, ANNIE	N

# TOWN OF RAYMOND 2009 Deaths

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
CHASE JR, CHARLES	5/15/2009	EXETER	CHASE SR, CHARLES	PALMIERI, CATHERINE	N
CREIGHTON, THOMAS	5/19/2009	KEENE	CREIGHTON, WILLIAM	HUMPHREY, MARCIA	N
WELLINGTON, AUDREY	5/26/2009	FREMONT	MERRICK, JOHN	SAUNDERS, GRACE	N
LITTLE, DAVID	6/7/2009	RAYMOND	LITTLE, ROBERT	THAYER, DACIE	Y
EATON, BARBARA	6/28/2009	MANCHESTER	RICHARDSON, IBER	ROWE, RACHEL	N
DAVIS SR, WILLIAM	7/5/2009	EXETER	DAVIS, GEORGE	LABER, ALTHEA	N
TAYLOR, MARSHA	8/1/2009	PORTSMOUTH	HARTWELL, DAVID	BAKER, BARBARA	N
RICHARD, KATHI	8/1/2009	RAYMOND	RICHARDSON, AURTHUR	COMSTOCK, RUTHANN	N
CAREY, DONALD	8/8/2009	RAYMOND	CAREY, FREDERICK	FREDERICKSON, ELNA	N
DRAKE, RONALD	8/13/2009	RAYMOND	DRAKE, CLARENCE	BARR, DOROTHY	Y
GLIDDEN, SYLVIA	9/6/2009	EXETER	GLIDDEN, LUCEIN	DENYOU, LEOTA	N
TRACY, ROSEMARIE	9/9/2009	MANCHESTER	BRUZZESE, PASQUALE	CARISTO, MARY	N
BODENDORF, JACQUELINE	9/27/2009	DOVER	BURWEN, FRANK	MANN, EVELYN	N
KINNEY, GEORGE	10/2/2009	BEDFORD	KINNEY, RAYMOND	PRICE, HAZEL	N
COFFEY, MARY	10/8/2009	RAYMOND	BIDALACK, FRED	DANULIUK, HELENA	N
GRIFFIN III, RAYMOND	10/13/2009	RAYMOND	GRIFFIN JR, RAYMOND	SMITH, CATHERINE	N
KAIN, WILBER	10/15/2009	EXETER	UNKNOWN	ROBERTS, MYRTLE	N
TOWNSEND, SHIRLEY	10/25/2009	EXETER	PETROSKI, JACOB	HOWE, FRANCES	N
TRIPALDI, ROSE	10/30/2009	EXETER	VACANTE, FRANK	MALPASSO, ALFREDA	N
CLARK, EDWARD	11/24/2009	RAYMOND	CLARK, RICHARD	NOVELL, EVA	Y
MELENDY, THOMAS	11/28/2009	RAYMOND	MELENDY, GEORGE	MARTIN, CATHERINE	Y
BRYANT, EARNEST	12/4/2009	RAYMOND	BRYANT, HAROLD	PETERS, JOANNE	N
MEREDITH, MARIANNE	12/7/2009	DOVER	BLANCHARD, EMILE	LAWNICKI, STELLA	N
PROULX SR, CHARLES	12/19/2009	RAYMOND	PROULX, EPHREM	BOUCHARD, EMMA	Y
FRANKLYN, LOUISE	12/23/2009	MADBURY	HOWLAND, HAROLD	COOMBE, ELLEN	N



# *2010 Proposed School & Town Warrants & Budgets*



[Fire Department at the Touch A Truck event - September 26, 2009]

Change will not come if we wait for some other person or some other time. We are the ones we've been waiting for. We are the change that we seek.

~Barack Obama

**TOWN OF RAYMOND  
STATE OF NEW HAMPSHIRE  
TOWN WARRANT - 2010**

**FIRST SESSION:**

To the inhabitants of the Town of Raymond, in the County of Rockingham in said State, qualified to vote in Town affairs: You are hereby notified to meet at the Raymond High School in said Raymond on Saturday, the Sixth (6th) of February, 2010 at Ten of the clock (10:00 a.m.) in the forenoon. This session shall consist of explanation, discussion and deliberation of the warrant articles numbered 1 through 35. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, and (b) warrant articles that are amended shall be placed on official ballot for a final vote on the main motion as amended.

**SECOND SESSION:**

Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "FIRST SESSION" will be held Tuesday, March 9, 2010, at the Iber Holmes Gove Middle School. Polls will be open from 7:00 AM – 7:00 PM.

**Article 1.**

To choose the following:

- Two (2) Selectmen for 3-year terms;
- One (1) Town Moderator for a 2-year term;
- One (1) Town Clerk/Tax Collector for a 1-year term;
- One (1) Budget Committee Member for a 2-year term;
- Two (2) Budget Committee Members for 3-year terms;
- One (1) Ethics Committee Member for a 1-year term;
- One (1) Ethics Committee Member for a 3-year term;
- One (1) Trustee of Trust Funds for a 3-year term;
- One (1) Library Trustee for a 3-year term;
- One (1) Planning Board Member for a 1-year term;
- Two (2) Planning Board Members for 3-year terms;
- One (1) Supervisor of the Checklist Member for a 6-year term.

**Article 2.**

**Zoning Amendment #1** – To amend Article III – Zones to add Section 3.100, Overlays, Zone FEH – Fluvial Erosion Hazard District; FURTHER to amend Article III, Section 3.300, Overlay Zones, Districts and Applications, by adding Section 3.330 through 3.332, Zone FEH – Fluvial Erosion Hazard District, which creates an overlay district, the boundaries of said district being delineated on plans kept on file with the Town of Raymond and the process for delineation, making changes to the delineation, and challenges to the delineation by the property owner are all described in the ordinance, the purpose of the ordinance includes the protection of public and private property within the zone and to prevent risk within the zone by limiting new development; FURTHER to amend Article IV, Uses and Standards, to add Section 4.900 through 4.912, Fluvial Erosion Hazard District to create a series of definitions of relevant terms including Fluvial Erosion Hazard and certified plot plan, to regulate such new development by defining exempt uses, prohibited purposes, allowed uses, or, alternatively, to require a conditional use permit from the Planning Board where certain requirements are met including but not limited to the possible need for professional studies and the circumstances under which applicants must pay; FURTHER to provide a system whereby the delineation of the zone can be reviewed by the Zoning Board of Adjustment; FURTHER to provide a system where

variances can be requested from the Zoning Board of Adjustment and a description of the variance requirements for same; FURTHER to provide a system whereby applicants may appeal decisions of the Planning Board, on conditional use permits.  
Recommended by the Planning Board.

**Article 3.**     Zoning Amendment #2 – To amend Article V, Section 5.100 to add a section which indicates that the potential installation of a water line to the area adjacent to the Mottolo Superfund Site will not result in the connected lots being subject to the less restrictive dimensional requirements of “Zone A with Town Water” and that the connected lots will continue to be subject to the lot size, frontage and setback requirements of the zones in which they are located. The purpose of the amendment is to allow the Planning Board time to develop a plan for the orderly development of municipal services needed to accommodate the potential growth of such connected lots. The ordinance will terminate within eighteen months of enactment.  
Recommended by the Planning Board.

**Article 4.**     Zoning Amendment #3 – To amend Article VII, Section 7.504 (01) by adding a new section, 7.504(01)(a), which indicates the categories of development potentially subject to impact fees and which provides authority for the Planning Board to select which categories of development will be subject to the impact fee in accordance with the assessment methodology to be adopted by the Planning Board, such methodology to be adopted prior to making any assessments.  
Recommended by the Planning Board.

**Article 5.**     Zoning Amendment #4 – To amend Article VIII, Section 8.110, Paragraph 2, to require sprinkler systems be installed in all newly constructed and substantially renovated commercial and institutional buildings, and all forms of residential dwellings.  
Recommended by the Planning Board.

**Article 6.**     Zoning Amendment #5 – To amend Article VIII, Section 8.100 to clarify that wheelchair ramps and similar disability access structures shall be considered nonpermanent, for the purpose of providing a certified plot plan only, when applying for the required building permit; FURTHER to amend Article VI, Special Provisions, to add Section 6.900 entitled Disability Access Structures, which enables the Code Enforcement Officer to grant building permits for Disability Access Structures as referenced in Article VIII, Section 8.100 (03)(d) notwithstanding that such Disability Access Structures may not comply with area dimension or setback requirements, provided that the applicant meets the specific criteria set forth in the ordinance. The building permit is valid only during the time when there is a need for the use of disability access structures by disabled persons as referenced in the ordinance.  
Recommended by the Planning Board.

**Article 7.**     Zoning Amendment #6 – To amend Article IX by adding a new Section, Section 9.500 to place reasonable time limitations on relief granted by the Zoning Board of Adjustment, and to provide a provision allowing applicants to seek extension of approvals which would otherwise lapse.  
Recommended by the Planning Board.

Article 8. **Zoning Amendment #7** – To amend Article II, Section 2.100 to add a definition for the term Variance consistent with the provisions of the proposed amendment of Article IX; FURTHER to amend Article IX generally to make the Ordinance consistent with applicable RSAs concerning the powers of the Zoning Board of Adjustment, and the criteria for variance, special exception and equitable waiver relief.  
Recommended by the Planning Board.

Article 9. **Zoning Amendment #8** – To amend Article II, Section 2.100, Definitions, #80 – Use, Residential Low Density by adding “(in accordance with Article V, Section 5.104)” to the end of the existing text; FURTHER to amend Article IV, Section 4.302, Definitions, subparagraph 02, Yield Calculation, by deleting the entire section and replacing it with language clarifying that the maximum number of single-family lots permitted within a Conservation Development is to be determined by the underlying zoning as outlined in Article V; FURTHER to amend Article IV, Section 4.305, Density, by deleting this section in its entirety; FURTHER to amend Article IV, Section 4.500, Manufactured Home Parks, by deleting subsection 05 in its entirety and renumbering the subsequent subparagraphs within this section; FURTHER to amend Article IV, Section 4.600, Multi-family Housing, subparagraph 03 by clarifying that in no case shall density exceed eight (8) bedrooms per non-Zone G acre; FURTHER to amend Article IV, Section 4.700, Dwelling Two-family Unit, subparagraph 02 to clarify that Zone G land shall not be used to satisfy lot size requirements; FURTHER to amend Article V, to add Note 9 clarifying that Zones A, B & E, including all residential overlay zones, shall not include the use of Zone G land in determining the maximum number of units or lots being developed; FURTHER to amend Article V, Section 5.104, Special Requirements in Zone G, subparagraph 01 by changing the existing wording that reads “all lots in Zone G...” to read “All lots containing Zone G...,” and to delete the dimensional requirements table within this subparagraph; FURTHER to amend Article V, Section 5.104, Special Requirements in Zone G, subparagraph 02 to clarify that minimum usable area calculations shall require a minimum of 20,000 contiguous square feet of non-Zone G land in Zone A, and a minimum of 40,000 contiguous square feet of non-Zone G land in Zone B, and to clarify that frontage and setback requirements under Article V, Sections 5.102 and 5.103 shall remain in effect and that a minimum wetland setback shall remain in effect, and to delete the table labeled “Minimum Lot Requirements for Zone B” within this subparagraph; FURTHER to amend Article V, Section 5.104, Special Requirements in Zone G, subparagraph 03, “Minimum Lot Requirements for Zone A” by deleting this subparagraph and also deleting subsection (a) within this same subparagraph, in their entirety.  
Recommended by the Planning Board.

Article 10. To see if the Town will vote to raise and appropriate up to the sum of Two Million Five Hundred Thousand dollars (\$2,500,000.00) for the purpose of designing, installing and inspection of an extension of the Town's water system from where it ends at Batchelder Road to the Blueberry Hill Road area, including but not limited to Blackberry Lane, Hucklebery Lane, Jennifer Lane, Lemon Tree Court, Peach Tree Court, Randy Lane, Raspberry Lane, Strawberry Lane, Windmere Drive, Blake Road, and cul-de-sacs off of Blake Road; to address the needs of the residents of that area; Two Million Five Hundred Thousand dollars (\$2,500,000.00) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the



maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto.

(3/5 ballot vote required.)

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

This is a special warrant article.

**Article 11.** To see if the Town will vote to raise and appropriate up to the sum of Three Hundred Thousand Dollars (\$300,000) for the purpose of installing, testing and permitting a series of new wells for future development of the town's water system; Three Hundred Thousand Dollars (\$300,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto: furthermore that while the repayment of principal and interest shall be a general obligation of the town, it is the Selectmen's intent that the repayment of the principal and interest shall be paid from water revenues.

(3/5 ballot vote required.)

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

This is a special warrant article.

**Article 12.** Shall the Town of Raymond raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Six Million Eight Hundred Forty Nine Thousand Nine Hundred Eighty Dollars (\$6,849,980)? Should this article be defeated, the default budget shall be Six Million Nine Hundred Six Thousand Nine Hundred Three Dollars (\$6,906,903), which is the same as last year with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

**NOTE:** This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

Not Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

This is a special warrant article.

**Article 13.** To see if the Town will raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in the Town of Raymond Scholarship Fund for Raymond High School graduating seniors (established pursuant to Warrant Article 23 at the 2000 Town Meeting), said funds to be administered by the Board of Selectmen as agents to expend.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee.

This is a special warrant article.

**Article 14.** To see if the Town will vote to raise and appropriate the sum of **Two Hundred Sixty-Six Thousand Nine Hundred Dollars (\$266,900)** to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof.

2010		Recommended	
NAME	AMOUNT	SELECTMEN	BUDCOM
General Government Improvements and Maintenance	\$ 11,500	yes	no
Highway Heavy Equipment	\$ 40,000	yes	no
Highway Vehicle Replacement	\$ 70,000	yes	no
Bridge Maintenance	\$ 3,500	yes	no
Sidewalks	\$ 1,000	yes	no
Master Plan Updates	\$ 0	yes	no
Town Office Technology	\$ 0	yes	no
Revaluation	\$ 30,800	yes	no
Police and Dispatch Equipment and Vehicle Fund	\$ 10,000	yes	no
Fire Department Equipment and Vehicle Fund	\$100,000	yes	no
Recreation Equipment, Vehicles and Facilities Fund	\$ 100	yes	no
Parks Equipment, Vehicles and Facilities Fund	\$ 0	yes	no
<b>Total</b>	<b>\$266,900</b>		

**Recommended by the Board of Selectmen.  
Not Recommended by the Budget Committee.  
This is a special warrant article.**

**Article 15.** To see if the Town will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars (\$25,000)** to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below. These funds shall be paid by Water Revenues.

New Water Treatment Facility	\$ 2,400
Clean Wells	\$ 2,500
Paint Water Tank Towers	\$ 2,500
Water Dept Utility Replace Vehicle	\$ 100
New Well Site Acquisitions	\$ 17,500

**Recommended by the Board of Selectmen.  
Recommended by the Budget Committee.  
This is a special warrant article.**

**Article 16.** To see if the Town will raise and appropriate the sum of **One Hundred Forty-Nine Thousand Dollars (\$149,000)** for road reconstruction projects. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or in two years, whichever is sooner.  
**Recommended by the Board of Selectmen.**  
**Recommended by the Budget Committee.**  
**This is a special warrant article.**

**Article 17.** To see if the Town will vote to raise and appropriate the sum of **Eighty-four Thousand Three Hundred Forty-Seven Dollars (\$84,347)** in support of the following Social Service Agencies:

A Safe Place	\$ 2,875
American Red Cross - Manchester Chapter	\$ 1,200
Area Homemaker Health Aide Service	\$ 4,500
Big Brothers Big Sisters of the Seacoast	\$ 1,000
Child Advocacy Center of Rockingham Co.	\$ 1,000
Child and Family Services	\$ 5,500
Lamprey Health Care	\$ 6,500
Retired Seniors Volunteer Program	\$ 600
Richie McFarland Children Center	\$ 3,025
Rockingham County Community Action	\$36,049
Rockingham County Nutrition Program	\$ 2,535
Rockingham Visiting Nurse Association	\$12,913
Seacoast Hospice	\$ 2,350
Seacoast Mental Health	\$ 3,000
Sexual Assault Support Service	<u>\$ 1,300</u>
<b>Total</b>	<b>\$84,347</b>

**Recommended by the Board of Selectmen.**  
**Recommended by the Budget Committee.**  
**This is a special warrant article.**

**Article 18.** To see if the Town will raise and appropriate the sum of **Fifty-Four Thousand Seventy Five Dollars (\$54,075)** for the purpose of Controlling Adult Mosquitoes by applying by spray and/or other means bacterial insecticide into stagnant water for mosquito larvae control and taking other reasonable steps to control the adult mosquito population in the Town of Raymond.  
**Recommended by the Board of Selectmen.**  
**Recommended by the Budget Committee.**  
**This is a special warrant article.**

**Article 19.** To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000)** for the purpose of paying for a portion of the revaluation of the town as required by state law. The \$20,000 to be taken from the town's existing unreserved fund balance and not to be raised by taxation. The revaluation will be started in 2010, and is scheduled to be completed in 2011.  
**Recommended by the Board of Selectmen.**  
**Recommended by the Budget Committee.**  
**This is a special warrant article.**

Article 20. Shall the Town of Raymond vote to amend Section 281-1 of the Raymond, NH Town Code to allow snowmobiling on the following town owned parcels;

Road	Map	Lot	Acreage
1. Shatagee Road	7	9	
	7	13	
	13	2	
	13	4	
	19	2	149 Acres Total
2. Bald Hill Road	8	36	50 Acres
3. Langford Road	25	11	304 Acres (Dearborn)
4. Colonial Drive	29	38	75.5 Acres
5. Route 156	35	4	215 Acres (Flint Hill)
6. Cilley Road	39	6	371 Acres (Cassier)
7. Deerfield Road	44.29	1	56.1 Acres (Robinson Hill)

Snowmobile use will only be allowed during the winter months and when NH Snowmobile Trail # 15 has its gates opened to allow snowmobile travel. To be administered by the Board of Selectmen

Article 21. Shall the Town of Raymond vote to amend Section 281-1 of the Raymond, NH Town Code to allow OHRV use on the town owned parcel on Bald Hill Road at Map 8, Lot 36, comprising 50 Acres?

Further, the Selectmen shall have the authority to restrict or prohibit use based upon unforeseen damage at their sole discretion.

Passage of this article and Article 32 shall mean that OHRV use is allowed on the Town owned Bald Hill Road parcel but is not allowed on other Town owned land

Article 22. To see if the town will vote to ratify the previous actions of the selectmen to raise the cost of burial plots from the previously authorized amount of One Hundred Seventy-Five (\$175) to Three Hundred Twenty-Five (\$325) for a single space lot. One Quarter (25%) of the cost of the burial plot is to be used for maintenance and upkeep, One half (50%) is to be placed in an expendable trust for expansion of the Raymond cemeteries, and One Quarter (25%) is to be held in trust for the perpetual care of the specific lot. The interest generated from the monies held in trust are to be used for perpetual care.

Article 23. To see if the Town will authorize that any future increased in cemetery plot fees be divided as follows: one quarter (25%) of the plot fees being utilized for maintenance, and upkeep, one half (50%) to be placed in an expendable trust for expansion of the cemetery, and one quarter (25%) being held in trust with the interest only being used for perpetual care.

Article 24. To see if the Town will authorize the Selectmen to increase the cemetery plot fees as they deem necessary but only after having held two public hearings.

- Article 25.** In accordance with RSA 411:14-a The Town of Raymond Board of Selectmen called a Public Hearing on Monday, June 15, 2009 and a second Public Hearing on Monday, June 29, 2009 to take public comment on the acquisition of a property interest in the form of a perpetual conservation easement in Tax Map 5, Lot 87 (50.84 +/- acres), otherwise known as the Mottollo Superfund Site. This petition of registered Raymond voters, submitted to the Raymond Board of Selectmen in accordance with RSA 41:14-a, seeks to have the proposed acquisition of a property interest of the aforementioned property placed before the voters as an article in the warrant for the 2010 town deliberative session and vote in lieu of a selectman's vote.  
This is a petition warrant article
- Article 26.** To see if the Town will vote to support No Hunting on Town owned properties that are less than 50 acres and in neighborhoods with close proximity to homes. This includes the following parcels: Bald Hill Road lot 63 ~ 9 acres; Towle Road lot 17 & 21 ~ 39 acres; Brown Road lot 16 ~ 11 acres; Lane Road lot 67 ~ 19 acres; Jefferson Road lot 16 ~ 11 acres; Birch Court lot 27 & 28 ~ 9 acres; and 3 parcels on Route 27 – lot 9 ~ 17 acres, lot 4 ~ 20 acres and lot 11 & 33 ~ 26 acres.  
This is a petition warrant article
- Article 27.** To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.  
  
Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".  
This is a petition warrant article
- Article 28.** To see if the Town will vote to authorize the Selectmen to allow hunting on all Town owned property where not currently permitted that met the regulation of New Hampshire Fish and Game Laws Title XVIII. The property should be contiguous to larger areas accessible to sportsmen. Public input should be afforded.  
This is a petition warrant article
- Article 29.** Shall we rescind the provisions of RSA 79-A:25-a which account for revenues received from the land use change tax in a fund separate from the general fund? Any unappropriated surplus remaining in the land use change tax fund, and any future land use change tax revenues shall immediately be deemed general fund revenue.  
This is a petition warrant article
- Article 30.** To see if the Town of Raymond shall commence paying immediately the normal yield tax (Timber Tax) collected under RSA 79:3 into its General Fund for the use of the town as determined by the Selectmen and as authorized by RSA 79:13.  
This is a petition warrant article
- Article 31.** To see if the Town of Raymond shall immediately rescind the Conservation Commission and transfer all rights, duties, and responsibilities of the Conservation Commission to the Board of Selectmen as now allowed by RSA 36-A:1.  
This is a petition warrant article

Article 32. To see if the Town will vote to support Raymond Code 281-1 as adopted by the Board of Selectmen on 5-7-1990 that states: The Town of Raymond Board of Selectmen hereby gives notice that all town-owned land is restricted from use by any and all recreational vehicles and to further amend the ordinance to specifically restrict only Wheeled Off Highway Recreational Vehicle use.  
This is a petition warrant article

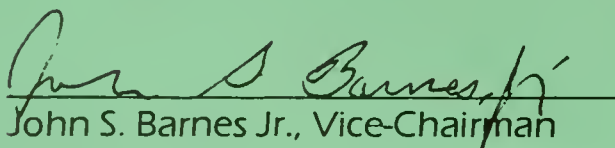
Article 33. Shall the Town vote to direct the Board of Selectmen to place a Conservation Easement on the entire 370 acre parcel known as the Lillian Cassier Memorial Town Forest (Map 39 Lot 6) within 6 months of March 9, 2010. The conservation easement is to be held by a recognized New Hampshire conservation easement holding entity. This easement will permanently protect the parcel for the benefit of Raymond residents, by preserving the natural resources, wildlife and their habitats and by enhancing the scenic value of open space which are essential parts of Raymond's rural character as referenced in Raymond's Master Plan. The one-time fees for legal work, conservation easement preparation, title search, deed recording and stewardship monitoring will be paid out of the Conservation Commission Fund. Therefore, there will be no tax impact.  
This is a petition warrant article

Article 34. Shall the Town vote to direct the Board of Selectmen to support the Conservation Commission's initiative to purchase the Audette Estates property, 78+/- acres (Map 33 Lots 24-45) between Audette Road and Smith Pond Road, with all expenses not to exceed \$275,000.00. The conservation easement will be placed on the entire parcel at the time of the purchase and is to be held by a recognized New Hampshire conservation easement holding entity. This easement will permanently protect the parcel for the benefit of Raymond residents, by preserving the natural resources, wildlife and their habitats and by enhancing the scenic value of open space which are essential parts of Raymond's rural character as referenced in Raymond's Master Plan. The one-time fees for legal work, conservation easement preparation, title search, deed recording and stewardship monitoring will be paid out of the Conservation Commission Fund per RSA 36. Therefore, there will be no tax impact.  
This is a petition warrant article

Article 35. To transact any other business that may legally come before this meeting.


Given under our hands and seal this 11 day of January, 2010.

  
Frank Bourque, Chairman

  
John S. Barnes Jr., Vice-Chairman

  
William A. Hoitt, Selectman

  
Cheryl Killam, Selectman

  
Joyce Wood, Selectman

A true copy of warrant – attest:

  
Frank Bourque, Chairman

  
John S. Barnes Jr., Vice-Chairman


  
William A. Hoitt, Selectman

  
Cheryl Killam, Selectman

  
Joyce Wood, Selectman

CERTIFICATE OF POSTING  
TOWN MEETING – 2010  
January 25, 2010

This is to certify that I, Christopher Rose, acting in my capacity as the Town Manager, hereby affirm that on the 25 day of January, 2010, I gave notice to the inhabitants of the Town of Raymond by posting an attested copy of the within 2010 Town Meeting Warrant at the Raymond High School within named and posted a like attested copy at the Raymond Town Office, being a public place in said Town in accordance with the provisions of RSA 39:5, on behalf of the Board of Selectmen.

  
Christopher Rose, Town Manager

STATE OF NEW HAMPSHIRE  
ROCKINGHAM, SS.

On this 25 day of January, 2010, personally appeared before me the above named Christopher Rose, known to me to be the person whose name is subscribed to this certificate, and acknowledged that he has executed the same for the purposes herein contained. Before me:

\_\_\_\_\_  
Notary Public/Justice of the Peace  
My Commission Expires: \_\_\_\_\_

# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Raymond

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010\_\_ to December 31, \_\_2010\_  
or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 25, 2010

### BUDGET COMMITTEE

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature]  
Deane January  
[Signature]  
Janet Le Ellis  
[Signature]  
Fin By

[Signature]  
Nick Longo  
[Signature]  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive		13570	12728	13570	XXXXXX	XXXXXX	XXXXXX
4140-4149	Election,Reg.& Vital Statistics		166249	159798	168911	XXXXXX	XXXXXX	XXXXXX
4150-4151	Financial Administration		323005	348747	347290	XXXXXX	XXXXXX	XXXXXX
4152	Revaluation of Property		77155	76891	78013	XXXXXX	XXXXXX	XXXXXX
4153	Legal Expense		81000	79724	80600	XXXXXX	XXXXXX	XXXXXX
4155-4159	Personnel Administration		850931	817748	846956	XXXXXX	XXXXXX	XXXXXX
4191-4193	Planning & Zoning		143002	127452	143404	XXXXXX	XXXXXX	XXXXXX
4194	General Government Buildings		168567	173398	164502	XXXXXX	XXXXXX	XXXXXX
4195	Cemeteries		47634	38859	47634	XXXXXX	XXXXXX	XXXXXX
4196	Insurance		0	0	0	XXXXXX	XXXXXX	XXXXXX
4197	Advertising & Regional Assoc.		14370	13806	13861	XXXXXX	XXXXXX	XXXXXX
4199	Other General Government		220	53	200	XXXXXX	XXXXXX	XXXXXX
<b>PUBLIC SAFETY</b>								
4210-4214	Police		1531537	1518030	1558092	XXXXXX	XXXXXX	XXXXXX
4215-4219	Ambulance		39300	39298	39300	XXXXXX	XXXXXX	XXXXXX
4220-4229	Fire		395755	386083	400715	XXXXXX	XXXXXX	XXXXXX
4240-4249	Building Inspection		98041	97343	94311	XXXXXX	XXXXXX	XXXXXX
4290-4298	Emergency Management		8630	6064	8430	XXXXXX	XXXXXX	XXXXXX
4299	Other (Including Communications)		379117	355989	389368	XXXXXX	XXXXXX	XXXXXX
<b>AIRPORT/AVIATION CENTER</b>								
4301-4309	Airport Operations					XXXXXX	XXXXXX	XXXXXX
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration					XXXXXX	XXXXXX	XXXXXX
4312	Highways & Streets		839992	801279	822574	XXXXXX	XXXXXX	XXXXXX
4313	Bridges					XXXXXX	XXXXXX	XXXXXX

1                      2                      3                      4                      5                      6                      7                      8                      9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
<b>HIGHWAYS &amp; STREETS cont.</b>								
4316	Street Lighting		19050	19877	19050	19050	19050	XXXXXX
4319	Other							XXXXXX
<b>SANITATION</b>								
4321	Administration		265040	262474	260461	260461	260461	XXXXXX
4323	Solid Waste Collection							XXXXXX
4324	Solid Waste Disposal							XXXXXX
4325	Solid Waste Clean-up							XXXXXX
4326-4329	Sewage Coll. & Disposal & Other							XXXXXX
<b>WATER DISTRIBUTION &amp; TREATMENT</b>								
4331	Administration							XXXXXX
4332	Water Services		336274	274816	371986	371986	371986	XXXXXX
4335-4339	Water Treatment, Conserv.& Other		90750	90750	99000	99000	99000	XXXXXX
<b>ELECTRIC</b>								
4351-4352	Admin. and Generation							XXXXXX
4353	Purchase Costs							XXXXXX
4354	Electric Equipment Maintenance							XXXXXX
4359	Other Electric Costs							XXXXXX
<b>HEALTH/WELFARE</b>								
4411	Administration							XXXXXX
4414	Pest Control							XXXXXX
4415-4419	Health Agencies & Hosp. & Other							XXXXXX
4441-4442	Administration & Direct Assist.		66468	65517	64784	64784	64784	XXXXXX
4444	Intergovernmental Welfare Payemnts							XXXXXX
4445-4449	Vendor Payments & Other							XXXXXX

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
			XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation		373393	371443	387975			387975
4550-4559	Library		207080	207169	210196			210196
4583	Patriotic Purposes		7870	5253	7068			7068
4589	Other Culture & Recreation		2886	3525	2886			2886
<b>CONSERVATION</b>								
4611-4612	Admin.& Purch. of Nat. Resources		1180	902	980			980
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT		2700	1176	1000			1000
<b>DEBT SERVICE</b>								
4711	Princ.- Long Term Bonds & Notes		201450	201450	201450			201450
4721	Interest-Long Term Bonds & Notes		93731	86476	79934			79934
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
<b>CAPITAL OUTLAY</b>								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
<b>OPERATING TRANSFERS OUT</b>								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund		217757	217757	233726			233726
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Airport-							
4915	To Capital Reserve Fund *							
4916	To Exp.Tr.Fund-except #4917 *							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			7063704	6861875	7158227	0	7083706	0

\* Use special warrant article section on next page.

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1 2 3 4 5 6 7 8 9

Table with columns: ACCT.#, PURPOSE OF APPROPRIATIONS (RSA 32:3,V), Warr. Art.#, Appropriations Prior Year As Approved by DRA, Actual Expenditures Prior Year, SELECTMEN'S APPROPRIATIONS (RECOMMENDED) (NOT RECOMMENDED) Ensuing Fiscal Year, BUDGET COMMITTEE'S APPROPRIATIONS (RECOMMENDED) (NOT RECOMMENDED) Ensuing Fiscal Year. Rows include Scholarship, Gen Fund Cap Resv Transfer, Water Cap Resv Trans, Roadway Reconstruction, Water System Improvements, and SPECIAL ARTICLES RECOMMENDED.

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1 2 3 4 5 6 7 8 9

Table with columns: ACCT.#, PURPOSE OF APPROPRIATIONS (RSA 32:3,V), Warr. Art.#, Appropriations Prior Year As Approved by DRA, Actual Expenditures Prior Year, SELECTMEN'S APPROPRIATIONS (RECOMMENDED) (NOT RECOMMENDED) Ensuing Fiscal Year, BUDGET COMMITTEE'S APPROPRIATIONS (RECOMMENDED) (NOT RECOMMENDED) Ensuing Fiscal Year. Rows include Social Service Agencies, Mosquito Control, and INDIVIDUAL ARTICLES RECOMMENDED.

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes - General Fund		21311	1500	1500
3180	Resident Taxes				
3185	Timber Taxes				
3186	Payment in Lieu of Taxes		10002	10002	10002
3189	Other Taxes		6556	3400	3400
3190	Interest & Penalties on Delinquent Taxes		204552	185000	185000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		2273	1500	1500
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		2330	1500	1500
3220	Motor Vehicle Permit Fees		1499740	1545000	1545000
3230	Building Permits		31400	34200	34200
3290	Other Licenses, Permits & Fees		6121	5850	5850
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		484001	485253	485253
3353	Highway Block Grant		217757	233726	233726
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		122250	99750	99750
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property		10205	30000	30000
3502	Interest on Investments		29865	40000	40000
3503-3509	Other		5526	500	500
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		607209	658640	658640
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		31096		
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes			2800000	2800000
Amounts VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes					
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>3292194</b>	<b>6135821</b>	<b>6135821</b>

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	7063704	7158227	7083706
Special Warrant Articles Recommended (from pg. 6)	687400	3262900	2996000
Individual Warrant Articles Recommended (from pg. 6)	138422	138422	138422
<b>TOTAL Appropriations Recommended</b>	<b>7889526</b>	<b>10559549</b>	<b>10218128</b>
Less: Amount of Estimated Revenues & Credits (from above)	-3292194	-6135821	-6135821
Estimated Amount of Taxes to be Raised	4597332	4423728	4082307

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$676,460  
 (See Supplemental Schedule With 10% Calculation)

# DEFAULT BUDGET OF THE TOWN

OF: Raymond

For the Ensuing Year January 1, 2010 to December 31, 2010   

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## GOVERNING BODY (SELECTMEN)

or

### Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*[Signature]*  
*[Signature]*  
*[Signature]*

*Cheryl A. Killam*  
*[Signature]*

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>GENERAL GOVERNMENT</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4130-4139	Executive	13570			13570
4140-4149	Election, Reg. & Vital Statistics	166249	3927		170176
4150-4151	Financial Administration	323005	6208		329213
4152	Revaluation of Property	77155	1483		78638
4153	Legal Expense	81000			81000
4155-4159	Personnel Administration	850931	2871		853802
4191-4193	Planning & Zoning	143002	6800		149802
4194	General Government Buildings	168567	24		168591
4195	Cemeteries	47634	-1227		46407
4196	Insurance				0
4197	Advertising & Regional Assoc.	14370			14370
4199	Other General Government	220			220
<b>PUBLIC SAFETY</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4210-4214	Police	1531537	27801		1559338
4215-4219	Ambulance	39300			39300
4220-4229	Fire	395755	2469		398224
4240-4249	Building Inspection	98041			98041
4290-4298	Emergency Management	8630			8630
4299	Other (Incl. Communications)	379117	2361		381478
<b>AIRPORT/AVIATION CENTER</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4301-4309	Airport Operations				
<b>HIGHWAYS &amp; STREETS</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4311	Administration				0
4312	Highways & Streets	839992	4946		844938
4313	Bridges				0
4316	Street Lighting	19050			19050
4319	Other				0
<b>SANITATION</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4321	Administration	265040	-1		265039
4323	Solid Waste Collection				0
4324	Solid Waste Disposal				0
4325	Solid Waste Clean-up				0
4326-4329	Sewage Coll. & Disposal & Other				0

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b> XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX					
4331	Administration				0
4332	Water Services	336274	3274		339548
4335-4339	Water Treatment, Conserv.& Other	90750			90750
<b>ELECTRIC</b> XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX					
4351-4352	Admin. and Generation				0
4353	Purchase Costs				0
4354	Electric Equipment Maintenance				0
4359	Other Electric Costs				0
<b>HEALTH</b> XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX					
4411	Administration				0
4414	Pest Control				0
4415-4419	Health Agencies & Hosp. & Other				0
<b>WELFARE</b> XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX					
4441-4442	Administration & Direct Assist.	66468	199		66667
4444	Intergovernmental Welfare Pymnts				0
4445-4449	Vendor Payments & Other				0
<b>CULTURE &amp; RECREATION</b> XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX					
4520-4529	Parks & Recreation	373393	5733		379126
4550-4559	Library	207080	2985		210065
4583	Patriotic Purposes	7870			7870
4589	Other Culture & Recreation	2886			2886
<b>CONSERVATION</b> XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX					
4611-4612	Admin.& Purch. of Nat. Resources	1180			1180
4619	Other Conservation				0
4631-4632	REDEVELOPMENT & HOUSING				0
4651-4659	ECONOMIC DEVELOPMENT	2700			2700
<b>DEBT SERVICE</b> XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX					
4711	Princ.- Long Term Bonds & Notes	201450			201450
4721	Interest-Long Term Bonds & Notes	93731	-8897		84834
4723	Int. on Tax Anticipation Notes				0
4790-4799	Other Debt Service				0

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	6845947	60956	0	6906903

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4140-4149	Contractual wage increases	4312	Contractual wage increases
4150-4151	Contractual wage increases	4321	Rounding
4152	Contractual wage increases	4332	Contractual wage increases
4155-4159	Contractual wage increases	4441-4442	Correction of P/R tax & Pension calc
4191-4193	Contractual wage increases	4520-4529	Contractual wage increases
4194	Contractual wage increases/recalc of P/R taxes	4550-4559	Contractual wage increases
4195	Correction of P/R tax & Pension calculation	4721	Reduction due to 2009 repayments
4210-4214	Contractual wage & pension increases		
4220-4229	Contractual wage & pension increases		
4299	Contractual wage increases		

**RAYMOND SCHOOL DISTRICT  
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF RAYMOND, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

**FIRST SESSION**

You are hereby notified to meet at Raymond High School Cafetorium in said District, on Saturday, the 30th day of **January, 2010, at 10:00 AM in the morning**. This session shall consist of explanation, discussion and deliberation of the warrant articles numbered **2** through **5**. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

**SECOND SESSION**

**Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "FIRST SESSION" will be held Tuesday, March 9, 2010, at the Iber Holmes Gove Middle School Gymnasium. Polls will be open from 7:00 AM - 7:00 PM.**

1) Article 1, Election of Officers

To choose the following School District Officers:

a.) To choose two School Board Members for the ensuing three years.

2) Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,978,341 (*Twenty One Million, Nine Hundred Seventy Eight Thousand, Three Hundred Forty One Dollars*)? Should this article be defeated, the default budget shall be \$22,296,956 (*Twenty Two Million, Two Hundred Ninety Six Thousand, Nine Hundred Fifty Six Dollars*) which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations proposed under any other warrant article.)

3) Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association. which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2010-2011	\$128,638
2011-2012	\$173,282

and further to raise and appropriate the sum of \$128,638 (One Hundred Twenty Eight Thousand, Six Hundred Thirty Eight Dollars) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? (Recommended by the School Board) (Recommended by the Budget Committee)

*Note: Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed.*

4) Shall the School District, if article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address article 3 cost items only?

5) Shall the School District vote to raise and appropriate the following sums (\$221,997) in total to be placed in the following previously established Capital Reserve Funds to implement the School District's 2010-2011 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund.....	\$144,032
Raymond School District Food Service Equipment Capital Reserve Fund...	\$ 13,565
Technology Capital Reserve Fund.....	\$ 30,000
Textbook Capital Reserve Fund.....	\$ 34,400
Total	<hr/> \$221,997

(Recommended by the School Board) (Not Recommended by the Budget Committee)

Please Note: All of the above articles as amended, will be inserted on the "Official Ballot" to be voted on Tuesday, March 9<sup>th</sup>, 2010, at the so-called "Second Session."

THERE WILL BE NO EXPLANATION, DISCUSSION, OR DEBATE ON ANY WARRANT ARTICLE AT THE "SECOND SESSION," AND NO ARTICLE MAY BE AMENDED.


GIVEN UNDER OUR HANDS AND SEAL THIS 20<sup>th</sup> DAY OF JANUARY, 2010

ATTEST: A TRUE COPY OF WARRANT

RAYMOND SCHOOL BOARD

  
Diane Naoum, Chairperson

  
Christina Vogel

  
Maurice Titcomb

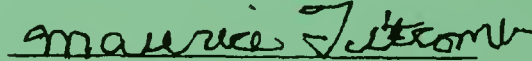
  
Gretchen Gott


  
John Harmon

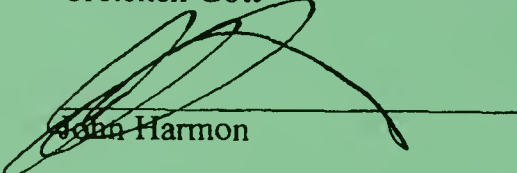
RAYMOND SCHOOL BOARD

  
Diane Naoum, Chairperson

  
Christina Vogel

  
Maurice Titcomb

  
Gretchen Gott

  
John Harmon

# SCHOOL BUDGET FORM

## BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: \_\_\_\_\_ RAYMOND \_\_\_\_\_ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2010 to June 30, 2011

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1-22-2010

### BUDGET COMMITTEE

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature]  
Frank Boy  
Lee Wilcox  
[Signature]  
Diane Janney

Handra Lee Ellis  
Nick Letour  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	3 OP Bud. WARR. ART.#	4 Expenditures for Year 7/1/08 to 6/30/09	5 Appropriations Current Year as Approved by DRA	6 School Board's Appropriations		7 Budget Committee's Approp.	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	2	7,448,839	7,835,737	7,984,005		7,959,462	24,543
1200-1299	Special Programs	2	4,427,856	4,593,980	4,427,993		4,424,493	3,500
1300-1399	Vocational Programs	2	165,716	171,500	171,500		171,500	
1400-1499	Other Programs	2	216,592	240,321	233,782		232,782	1,000
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
	SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	2	1,204,584	1,250,845	1,274,263		1,259,890	14,373
2200-2299	Instructional Staff Services	2	685,969	660,491	761,813		703,583	58,230
	General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency							
2310-2319	Other School Board	2	73,234	101,004	90,759		90,559	200
	Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services							
2320-2399	All Other Administration	2	680,199	744,508	770,675		760,293	10,382
2400-2499	School Administration Service	2	1,290,847	1,256,226	1,260,834		1,260,334	500
2500-2599	Business	2	208,609	212,195	215,882		215,882	
2600-2699	Operation & Maintenance of Plant	2	1,586,098	1,600,011	1,673,671		1,643,014	30,657
2700-2799	Student Transportation	2	846,792	858,017	769,355		769,355	
2800-2999	Support Service Central & Other	2	3,863	4,000	4,000		4,000	
3000-3999	NON-INSTRUCTIONAL SERVICES	2	18,467	2,720	19,678		19,678	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION							



1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	School Board's Appropriations		Budget Committee's Approp.	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED

OTHER OUTLAYS (5000-5999)

5110	Debt Service - Principal	2	907,599	870,945	830,933		830,933	
5120	Debt Service - Interest	2	141,359	179,065	213,768		213,768	

FUND TRANSFERS

5220-5221	To Food Service	2	704,506	806,423	699,124		698,815	309
5222-5229	To Other Special Revenue	2	850,514	720,000	720,000		720,000	
5230-5239	To Capital Projects							
5251	To Capital Reserves (page 4)		457,860	221,997				
5252	To Expendable Trust (page 4)							
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total		21,919,503	22,329,985	22,122,035		21,978,341	143,694

SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) In petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1 2 3 4 5

Table with columns: Acct.#, PURPOSE OF APPROPRIATIONS (RSA 32:3,V), Expenditures for Year 7/1/08 to 6/30/09, Appropriations Current Year As Approved by DRA, WARR. ART.#, School Board's Appropriations (RECOMMENDED, NOT RECOMMENDED), Budget Committee's Appropriations (RECOMMENDED, NOT RECOMMENDED). Rows include Maintenance Capital Reserve (258,337), Food Service Capital Reserve (48,825), Technology Capital Reserve (112,800), and Textbook Capital Reserve (37,898).

INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1 3 4 5

Table with columns: Acct.#, PURPOSE OF APPROPRIATIONS (RSA 32:3,V), Expenditures for Year 7/1/08 to 6/30/09, Appropriations Prior Year As Approved by DRA, WARR. ART.#, School Board's Appropriations (RECOMMENDED, NOT RECOMMENDED), Budget Committee's Appropriations (RECOMMENDED, NOT RECOMMENDED). Row includes REA Union Agreement (128,638).

1    2    3    4    5    6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
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**REVENUE FROM LOCAL SOURCES**

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

1300-1349	Tuition		164,313	155,000	155,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		9,211	7,000	7,000
1600-1699	Food Service Sales		563,857	575,723	599,124
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		149,996	101,000	100,112

**REVENUE FROM STATE SOURCES**

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3210	School Building Aid		511,819	503,664	503,664
3220	Kindergarten Aid				
3230	Catastrophic Aid		441,056	367,513	345,000
3240-3249	Vocational Aid		21,428	20,000	20,000
3250	Adult Education				
3260	Child Nutrition		6,453	6,500	6,500
3270	Driver Education		11,700	10,000	10,000
3290-3299	Other State Sources				

**REVENUE FROM FEDERAL SOURCES**

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4100-4539	Federal Program Grants		496,702	352,200	360,000
4540	Vocational Education				
4550	Adult Education				
4550	Child Nutrition		145,566	145,500	145,500
4570	Disabilities Programs		353,812	367,800	360,000
4580	Medicaid Distribution		249,312	175,000	175,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				

**OTHER FINANCING SOURCES**

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
<b>OTHER FINANCING SOURCES CONT.</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		54,576		
	Fund Balance to Reduce Taxes		327,569	869,814	
	<b>Total Estimated Revenue &amp; Credits</b>		<b>3,507,370</b>	<b>3,656,714</b>	<b>2,786,900</b>

**\*\*BUDGET SUMMARY\*\***

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)		22,122,035	21,978,341
Special Warrant Articles Recommended (from page 4)		221,997	0
Individual Warrant Articles Recommended (from page 4)		128,638	128,638
<b>TOTAL Appropriations Recommended</b>	<b>22,329,985</b>	<b>22,472,670</b>	<b>22,106,979</b>
Less: Amount of Estimated Revenues & Credits (from above)	(3,656,714)	(2,786,900)	(2,786,900)
Less: Amount of Statewide Enhanced Education Tax/Grant	(7,715,419)	(7,715,419)	(7,715,419)
<b>Estimated Amount of Local Taxes to be Raised For Education</b>	<b>10,957,852</b>	<b>11,970,351</b>	<b>11,604,660</b>

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 2,106,227  
 (See Supplemental Schedule With 10% Calculation)

# BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

**VERSION #2: Use if you have Collective Bargaining Cost Items**

LOCAL GOVERNMENTAL UNIT: Raymond School District    FISCAL YEAR END 6/30/11

Col. A

	RECOMMENDED AMOUNT		
1. Total <b>RECOMMENDED</b> by Budget Committee (see budget MS7, 27, or 37)	22,106,979		
<b>LESS EXCLUSIONS:</b>			
2. Principal: Long-Term Bonds & Notes	830,933		
3. Interest: Long-Term Bonds & Notes	213,768		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b			
5. Mandatory Assessments			
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< 1,044,701 >		
7. Amount <b>recommended</b> less recommended exclusion amounts (Line 1 less Line 6)	21,062,278		
8. Line 7 times 10%	2,106,227		Col. C
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	24,213,206	Col. B	(Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	128,638	Cost items voted	Amt. voted above recommended

**MAXIMUM ALLOWABLE APPROPRIATIONS VOTED**

At meeting, add Line 9 + Column C.

\$ \_\_\_\_\_

Line 8 plus any amounts in Column C (amounts voted above recommended) is the allowable increase to budget committee's recommended budget. Enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

# DEFAULT BUDGET OF THE SCHOOL

OF: RAYMOND \_\_\_\_\_ NH

Fiscal Year From July 1, 2010 to June 30, 2011

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## SCHOOL BOARD

or

### Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

David Maum  
Christina Vogel  
Andrew Smith  
Marina Fecton

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

Default Budget - School District of RAYMOND FY 2011

1 2 3 4 5 6

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>INSTRUCTION (1000-1999)</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
1100-1199	Regular Programs	7,835,737	270,015	(14,786)	8,090,966
1200-1299	Special Programs	4,593,980	(106,577)		4,487,403
1300-1399	Vocational Programs	171,500			171,500
1400-1499	Other Programs	240,321	2,916		243,237
1500-1599	Non-Public Programs				
1600-1899	Adult & Community Programs				
<b>SUPPORT SERVICES (2000-2999)</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2000-2199	Student Support Services	1,250,845	42,583		1,293,428
2200-2299	Instructional Staff Services	660,491	11,455	(13,190)	658,756
<b>General Administration</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2310 840	School Board Contingency				
2310-2319	Other School Board	101,004	3,505		104,509
<b>Executive Administration</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2320-310	SAU Management Services				
2320-2399	All Other Administration	744,508	(27,771)		716,737
2400-2499	School Administration Service	1,256,226	39,165		1,295,391
2500-2599	Business	212,195	3,007		215,202
2600-2699	Operation & Maintenance of Plant	1,600,011	6,815		1,606,826
2700-2799	Student Transportation	858,017	(7,782)		850,235
2800-2999	Support Service Central & Other	4,000			4,000
3000-3999	<b>NON-INSTRUCTIONAL SERVICES</b>	2,720	16,958		19,678
4000-4999	<b>FACILITIES ACQUISITIONS &amp; CONSTRUCTION</b>				
<b>OTHER OUTLAYS (5000-5999)</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5110	Debt Service - Principal	870,945	(40,012)		830,933
5120	Debt Service - Interest	179,065	34,703		213,768
<b>FUND TRANSFERS</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5220-5221	To Food Service	806,423	(32,036)		774,387
5222-5229	To Other Special Revenue	720,000			720,000
5230-5239	To Capital Projects				
5251	To Capital Reserves				
5252	To Expendable Trust				

Default Budget - School District of RAYMOND FY 2011

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	<b>FUND TRANSFERS</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5253	To Non-Expendable Trusts				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	SUBTOTAL 1	22,107,988	216,944	(27,976)	22,296,956

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	Contracted Medical & NH Retirement Benefits	1100-1199	ES & MS Reading Book Adoption
		1200-1299	SPED Out-of District Tuitions
1400-1499	Contracted Cocurricular Salaries & Benefits		
2000-2199	Contracted Student Svcs Salaries & Benefits		
2200-2299	Contracted Support Svcs Medical Benefits	2200-2299	Anti-Virus Software & ES Shelving
2310-2319	Contracted School District Clerk Salary	2320-2399	Wagepool Salaries
2400-2499	Contracted School Admin Salaries & Benefits		
2500-2599	Contracted Business Salaries & Benefits		
2600-2699	Contracted Maintenance Salaries & Benefits;	2600-2699	Lower Oil and Propane Costs
		2700-2799	Contracted Transportation Costs
3000-3999	Community Service Costs		
5120	Increase in Bond Interest	5110	Decrease in Bond Princpal
		5220-5221	District Contribution To Food Svc



# Raymond School District



[RCFY sticker shock campaign]

Throughout my life, I've seen the difference that volunteering efforts can make in people's lives. I know the personal value of service as a local volunteer.

~Jimmy Carter

# Raymond School District

## 2009-2010 Officers and Administration

---

Timothy Louis

Moderator

Linda J. Hoelzel

Clerk

Timothy Auclair

Treasurer

### School Board Members

Diane R. Naoum, Chair

Term Expires 2012

Christina Vogel, Vice Chair

Term Expires 2010

Gretchen Gott, Secretary

Term Expires 2011

John Harmon

Term Expires 2012

Maurice Titcomb

Term Expires 2010

### District Administration

Dr. Jean R. Richards

Superintendent of Schools

Ronald A. Brickett

Business Administrator

Mary Ellen Pantazis

Special Education Director

# Raymond School District

## First Deliberative Session

### February 7, 2009

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The Raymond School District First Session (deliberative session) was called to order at 10:04 AM in the Raymond High School Cafetorium by the moderator, Timothy Louis.

The moderator led the assembly in the Pledge of Allegiance.

The moderator introduced the assistant moderator, Kathleen Hoelzel and Diane Naoum, chairperson of the School Board. Diane Naoum introduced the school district clerk, the school district attorney, members of the School Board, SAU and other school district officials. Edward French, chairperson of the Budget Committee, introduced the members of the Budget Committee.

The moderator introduced the ballot clerks.

#### Ballot Clerks

Charlene Brox

Elizabeth Wynne

#### Assistant Moderator

Kathleen Hoelzel

The moderator announced that the Raymond Coalition for Youth would be selling refreshments during the meeting.

The moderator read the rules of the meeting.

Method of Voting: Any article or motion needing to be voted upon by the meeting would be voted by those in attendance raising "salmon" colored voting cards with the letter "H" printed on them, unless declared otherwise by the moderator.

The moderator read the warrant.

## **ARTICLE 1**

### Election of Officers

To choose the following School District Officers:

- a.) To choose two School Board Members for the ensuing three years.
- b.) To choose one School District Moderator for the ensuing three years.
- c.) To choose one School District Clerk for the ensuing three years.
- d.) To choose one School District Treasurer for the ensuing three years.

The moderator declared that Article 1 would be put on the ballot as read.

## **ARTICLE 2**

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$22,045,032. (twenty-two million, forty-five thousand, thirty-two dollars)? Should this article be defeated, the default budget shall be \$22,343,979. (twenty-two million, three hundred forty-three thousand, nine hundred seventy-nine dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(This article does not include appropriations proposed under any other warrant article.)

John Harmon of the School Board addressed Article 2.

The question was then opened to the floor for discussion.

Motion: By Peter Buckingham, duly seconded by Gail Columbus to amend Article 2.

Article 2 – Amendment 1

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,957,002. (twenty-one million, nine hundred fifty-seven thousand, two dollars)? Should this article be defeated, the default budget shall be \$22,343,979. (twenty-two million, three hundred forty-three thousand, nine hundred seventy-nine dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations proposed under any other warrant article.)

Peter Buckingham spoke to the amendment to article 2. The discussion was then opened to the floor.

A secret ballot was requested for the vote on the amendment to article 2 by the following citizens:

Peter Buckingham	Ted Janusz
Diane Janusz	Nick Longo
James A. Tuttle	

Kathleen Hoelzel noted that a copy of the MS27 was not available to the public. While copies were being made, the moderator proceeded to Article 3. Once copies were made and distributed, the session went back to vote on the amendment on Article 2.

The ballot box was opened and declared empty by assistant moderator, Kathleen Hoelzel.

The moderator declared the polls open at 11:30 AM for 20 minutes.

The moderator declared the polls closed at 11:52 AM

Vote on the amendment to Article 2:

Yes: 20                      No: 64

Amendment to Article 2 voted in the NEGATIVE.

The moderator stated that Article 2 would be placed on the ballot as originally printed.

**ARTICLE 3**

Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Educational Support Staff, which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2009-2010	\$62,956.
2010-2011	\$67,014.

and further to raise and appropriate the sum of \$62,956. (sixty-two thousand, nine hundred fifty-six dollars) for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at the current staffing levels paid in the prior fiscal year?

(Recommended by the School Board) (Recommended by the Budget Committee)

Diane Naoum presented Article 3.

The moderator stated that Article 3 would be placed on the ballot as printed.

**ARTICLE 4**

Shall the School District, if article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address article 3 cost items only?

The moderator stated that Article 4 would be placed on the ballot as printed.

**ARTICLE 5**

Shall the School District vote to raise and appropriate the following sums (\$221,997.) to be placed in the following previously established Capital Reserve Funds to implement the School District's 2009-2010 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund .....	\$ 95,000.
Raymond School District Food Service Equipment Capital Reserve Fund.....	\$ 16,997.
Technology Capital Reserve Fund.....	\$ 60,000.
Textbook Capital Reserve Fund.....	\$ 50,000.
	<u>\$221,997</u>

(Recommended by the School Board) (Recommended by the Budget Committee)

Gretchen Gott presented Article 5.

The moderator stated that Article 5 would be placed on the ballot as printed.

**ARTICLE 6**

Citizens' Petition: To see if the voters will vote to direct the Raymond School Board NOT to outsource/contract out jobs that are provided by the Secretaries/Receptionists, Financial Assistants, Paraprofessional, Custodians/Head Custodians, Cafeteria Workers/Cafeteria Managers and Maintenance Personnel in the Raymond School District and SAU 33?

Mary DeFlumeri presented Article 6.

The moderator stated that Article 6 would appear on the ballot as printed.

Motion: By Diane Naoum, duly seconded by John Harmon to restrict reconsideration of Articles 3 through 5.

Voted by a show of cards. Voted in the AFFIRMATIVE to restrict reconsideration of Articles 3 through 5.

Motion: By Jack Barnes, duly seconded by Jonathan Woods to adjourn the First Session (deliberative session).

Motion to adjourn voted by a voice vote, Aye or Nay. Voted in the AFFIRMATIVE.

The moderator declared the Raymond School District First Session (deliberative session) adjourned at 12:00 PM.

Respectfully submitted,

Linda Hoelzel  
School District Clerk

# Raymond School District Election Second Session

## March 10, 2009

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The Raymond School District Election, Second Session, was held in the Iber Holmes Gove Middle School Gymnasium. The moderator for the election was the town moderator, Kathleen Hoelzel.

The ballot boxes were tested on Thursday, March 5th, by the town clerk and the school district clerk.

Before the election, the ballot boxes were opened, inspected and declared empty by the moderator. The ballot boxes were then locked.

### BALLOT CLERKS:

Frances Clevette	Martin Devine
Yvonne Devine	Lorrie O'Connor
Kathleen Stockley	

The ballot clerks were sworn in by the moderator.

The moderator read the warrant.

The moderator led those present in the Pledge of Allegiance.

The moderator declared the polls open at 7:02 a.m.

Absentee ballots were processed at 1:42 p.m. There were fifteen absentee ballots.

The ballot boxes were opened and emptied at 2:05 p.m. The ballots were sealed and secured.

The ballot boxes were opened and emptied again at 5:30 p.m. The ballots were sealed and secured.

The moderator declared the polls closed at 7:01 p.m.

Regular ballots cast:	1,012
Absentee ballots cast:	15
Total number of ballots cast:	1,027

After closing the polls, the moderator swore in the registered voters that would be counters for write-ins.

### Results of the Election:

#### School Board for three (3) years Vote for two (2)

*John Harmon	663 votes
*Diane "Dee" Naoum	637 votes

#### Write-in for school board

Colleen Coates	7 votes
Arlene French	6 votes
Sandy Ellis	4 votes
Kathy Hoelzel	4 votes
Kelly Lehman	3 votes
Michael Lord	3 votes
Brian Campbell	2 votes
Randall LaCasse	2 votes
Eric Lord	2 votes
Silas Wallerstein	2 votes

There were 10 persons receiving one vote each.

School District Moderator for three (3) years Vote for one (1)

\*Timothy T. Louis 773 votes

Write-in for moderator

Colleen Coates 2 votes  
Deb Grabowski 2 votes  
Linda Hoelzel 2 votes

There were 7 persons receiving one vote each.

School District Clerk for three (3) years Vote for one (1)

\*Linda Hoelzel 806 votes

Write-in for clerk

There were six persons receiving one vote each.

School District Treasurer for three (3) years Vote for one (1)

\*Timothy Auclair 739 votes

Write-In for treasurer

Ed French 3 votes  
William Hoitt 2 votes  
Tina Thomas 2 votes

There were 9 persons receiving one vote each.

ARTICLE 2 Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$22,045,032. (twenty-two million, forty-five thousand, thirty-two dollars)? Should this article be defeated, the default budget shall be \$22,343,979. (twenty-two million, three hundred forty-three thousand, nine hundred seventy-nine dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(This article does not include appropriations proposed under any other warrant article.)

YES: 748 \* NO: 223

ARTICLE 3 Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Educational Support Staff, which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2009-2010	\$62,956.
2010-2011	\$67,014.

and further to raise and appropriate the sum of \$62,956. (sixty-two thousand, nine hundred fifty-six dollars) for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at the current staffing levels paid in the prior fiscal year?

(Recommended by the School Board) (Recommended by the Budget Committee)

YES: 602 \* NO: 383

ARTICLE 4 Shall the School District, if article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address article 3 cost items only?

YES: 526 \*

NO: 439

ARTICLE 5 Shall the School District vote to raise and appropriate the following sums (\$221,997.) in total to be placed in the following previously established Capital Reserve Funds to implement the School District's 2009-2010 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund.....	\$ 95,000
Raymond School District Food Service Equipment Capital Reserve Fund.....	\$ 16,997
Technology Capital Reserve Fund.....	\$ 60,000
Textbook Capital Reserve Fund.....	\$ 50,000
	<hr/>
	\$221,997

(Recommended by the School Board) (Recommended by the Budget Committee)

YES: 670 \*

NO: 287

ARTICLE 6 Citizens' Petition: Shall the voters vote to direct the Raymond School Board NOT to outsource/contract out jobs that are provided by the Secretaries/Receptionists, Financial Assistants, Paraprofessional, Custodians/Head Custodians, Cafeteria Workers/Cafeteria Managers and Maintenance Personnel in the Raymond School District and SAU 33?

YES: 621 \*

NO: 324

Motion: By Joyce Wood, duly seconded by Cheryl Killam to adjourn the School District Election, Second Session.

Voted by those present, Aye or Nay. Voted in the AFFIRMATIVE to adjourn.

The moderator declared the Raymond School District Election, Second Session, adjourned at 8:22 p.m.

Respectfully submitted,

Linda Hoelzel  
School District Clerk



# Raymond School Board

## Diane Naoum, Chairperson

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The Raymond School District once again has many positives to reflect on this year. First we are very proud of Patricia Popieniek, Middle School Social Studies Teacher of the Year, and Angela Gospodarek, who has been named Science Teacher of the Year. Second, we congratulate the members of the 2008/2009 School Board for their work and the awarding by the New Hampshire School Board Association as the New Hampshire School Board of the Year. We attended a wonderful evening event in Manchester honoring all of the wonderful work of teachers and school administrators throughout New Hampshire in service to our students and communities.

Our Strategic Plan for the District has been updated, with many members of the original committee returning to help us update. We thank them warmly for their continued efforts to improve the educational process in Raymond.

Our Student Leadership Team at Raymond High School not only has the recognition of our School Board for their excellent work, but also for their leading the way countrywide, through their participation in a national workshop, to improve the climate in schools to improve education and the dropout rate.

Our Raymond sports teams continue to perform well and we thank them for their continued enthusiasm and participation. With the addition of a bowling team, we have opened participation to additional students.

Our Facilities Committee continues to work hard to identify areas that the School Board can look at to improve and/or better maintain the current facilities and potential future facilities. They have completed their study on the Lamprey River Elementary School and are now working on our sports facilities' needs.

We have put together a budget for the 2010-2011 year that incorporates as many cost savings measures that we can to help our fellow residents with their tax bills in the still fluctuating economic conditions. If you have been following the School Board Meetings, you will see that our Food Service Director, Danielle Collins has instituted many measures to provide more nutritionally sound breakfast and lunch choices and, by joining a cooperative, has saved the district a considerable amount.

We have had many ups but also some downs. Two of our long time employees passed away this year and they will be missed: Honey Cascio, a member of our High School Administrative Team, Ann Morrill, FACS teacher at Raymond High School, and Susan Boynton, a long term teacher at Lamprey River Elementary School and a cornerstone of the Kindergarten Program from its inception.

We continue to be very proud of our students, staff, and teachers and champion their successes and accomplishments. On behalf of the Raymond School Board, I would like to extend our thanks to the district employees, volunteers, students, local businesses and our community for the wonderful support you show us every day.

# Superintendent's Report

## Dr. Jean R. Richards, Superintendent of Schools

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2009 was a very productive year in the Raymond School District. The Strategic Plan for the District began its implementation. Highlights of the implementation for 2009-10 include our new Family Engagement Action Team (FEAT). The FEAT team formed with a steering committee of fifteen parents and staff. Our District-Wide Facilities Committee studied the needs and formulated the Board approved five year plan for Lamprey River Elementary School. Professional development for all staff has become more comprehensive and imbedded to support student learning and achievement. The Raymond School Board was named New Hampshire School Board of the Year for 2009. We also had two teachers named NH Teachers of the Year for Social Studies and Science: Patricia Popieniek and Angela Gospodarek. Mary Fosher was a finalist as Teacher of English.

In accordance with our mission and strategic goals, all instructional staff are becoming very active in providing students with learning opportunities for the 21<sup>st</sup> century. Subject matter content is being studied more in depth and 2.0 web based technology is supporting learning in the content areas more and more. We have also initiated a "writing across the curriculum" mandate for all. Students develop writing skills in every content area. This is not just a requirement in English classes.

Our professional learning community is important to our staff and our productivity. No one doubts the importance for an individual to have positive self esteem. It provides for confidence, creativity and productivity. It is equally important for our learning and teaching teams to have team-esteem. The Raymond School District continues to train all our faculty and staff to work together in a professional learning community approach to problem solving and continuous improvement of learning results.

Raymond Business Leaders for Public Education remains a very active group and continues to grow in membership. Additional joint activities with the school district and our students are being planned. They meet every 3<sup>rd</sup> Tuesday at 8:00 AM at Walmart. Please join us.

This year the school district is implementing a complete literacy text/materials adoption for preschool through grade 8. With the choice of the Treasures Program, all classrooms Pre-K through Grade 6 are implementing this research-based reading program to teach all students. Grade 7 and 8 are using a new literature program. This program extends our focus on analytical and interpretive comprehension as well as building strong vocabulary.

To continuously improve our district in the name of student achievement and student growth, the District Data Team has collected and longitudinally analyzed student achievement data over the past four years. They have also analyzed demographic data on students and gathered learning climate data from staff and students. Our next steps are to identify and implement specific actions that must be taken to continuously improve student performance in classrooms and on national/state tests. Our student achievement has improved well over the past three years.

The Mission of the Raymond School District is to develop successful and adaptable lifelong learners. With our community as partners, each student will be valued, encouraged and challenged by a rigorous and relevant program.

Thank you to our whole community for your ongoing support and partnership to continuously improve our district in the name of student achievement and student growth. Our mission is clear to all and our work supports every aspect. Thank you to all our administrators, faculty, staff and parents for their care, commitment, skill, and contributions.

### RAYMOND HIGH SCHOOL MISSION

“At Raymond High School, the responsibility of education is shared among parents, students, faculty, staff, administrators, and community members. We recognize each individual’s unique needs and learning styles, and provide challenging learning opportunities in a supportive and safe environment. Our commitment encourages each student to grow intellectually, socially, physically, and creatively.

The Raymond High School community strives for continuous school-wide improvement to support and implement best practices in teaching and learning. We are committed to preparing our students to assume their roles as productive, responsible citizens.”

In April of 2008, New England Association of Schools and Colleges (NEASC) visited Raymond High School as part of our continued accreditation process. A required Special Progress Report was submitted to NEASC on October 28, 2009. There were seven recommendations for the high school to address and I am happy to report that we are progressing on all of the recommendations. There were also four highlighted recommendations that require attention and I can report that we have made progress on all of the recommendations while completing one. Some recommendations ask for RHS staff to address curriculum, instruction, and assessment school-wide and district-wide. Other recommendations require attention to professional development for staff, the scheduling of collaborative work time in our school day, technology needs, and safety. Our number one priority remains the RHS Mission as stated above. It is important that everyone - students, staff, parents, and community members - remember that we strive for continual improvement as we reflect on this smaller declaration contained in our mission statement: “We recognize each individual’s unique needs and learning styles, and provide challenging learning opportunities in a supportive and safe environment.”

During the summer of 2009, seventeen RHS teachers spent a week in the district together working on competency assessment for their classes. These workshop days were guided by the administration with collaboration from the participating staff members. With the completion of the competencies, assessment was the next area to be addressed and assessment work is progressing thoughtfully. Standards based assessment will be investigated district-wide in the coming year and that fits nicely with the competency assessments. The competency work has given teachers an opportunity to look at curriculum and assessment together in blocks of time focusing on opportunities for all students to engage in a relevant and rigorous curriculum.

The high school Scheduling Committee has been working diligently to continue to develop in-depth learning for all students. Our goals as a committee are: to create opportunities for students to take more classes over their four years at Raymond High School; create more opportunities to take elective courses; give students an opportunity to make up classes sooner to keep on track for graduation; and to allow for more in-depth study. The Scheduling Committee was also interested in creating time for teachers to participate in professional learning communities to look at student work, create common assessments, discuss curriculum and work on school wide academic, social and civic expectations. The Scheduling Committee is recommending a trimester block schedule because we feel this meets Raymond High Schools’ mission the best.

Professional Learning Communities are created for teachers to spend time together working on student learning. This teacher learning time includes reviewing data from assessment results and discussion of curriculum and instruction strategies. Creating this time for teachers in our current schedule has been difficult if not impossible at times. Implementation of a new schedule at the high school will include this valuable time for teacher collaboration and learning.

The credit recovery committee has expanded to become the Personalized Education Plan (PEP) Team to include and support extended learning opportunities, alternative learning plans, a GED option, and credit recovery opportunities for all students. Senate Bill 18 became law in New Hampshire in July 2009 and requires New Hampshire high school students to stay in high school until they are 18 or earn their high school diploma. The PEP Team has put in place programs and opportunities for students to meet this requirement while fostering a relationship with business/community partners that support student learning. This group continues to meet for support of this programming and to make sure RHS is meeting the needs of all students.

Reach High Scholars is a sub group of the Raymond High School Alumni Association and has worked with RHS students to explore enrichment experiences and prepare for college. The Reach High Scholar program has been supported by the Superintendent, parents, community members, alumni, teachers, guidance counselors, and administration at RHS, fostering a partnership with all constituents to help meet the needs of students. This work has led to the development of relationships between RHS and St. Paul's summer program, Phillips Exeter summer program, and the Summer Enrichment at Dartmouth (SEAD) program. Reach High Scholars is offering a PSAT/SAT preparation course on Saturday mornings for a very modest price to help students better prepare for these college entrance exams. Parents and alumni have been instrumental in getting students out to visit colleges and admissions offices.

Raymond High School staff continues to strive to prepare our students to be productive members of society in conjunction with the Raymond community. Parent and community involvement is an important part of the continued improvement of the Raymond High School community. Thank you for all your support.



*RHS students competing in the Granite State Challenge*

# Iber Holmes Gove Middle School

Ellen Small, Principal

Michael Chouinard, Assistant Principal

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I am very pleased to comment on the status of the Iber Holmes Gove Middle School and the progress we have made over the last year. We continue to work hard to create a middle school of excellence in all that we do: academic rigor, after school activities, field trip experiences and an extensive array of unified arts classes.

Academically, we continue to train teachers and help them stay current in both their subject matter and the best practices at middle schools. During the spring of 2009, a team of five teachers attended a workshop on Building Common Assessments. Also during the spring, ten teachers attended math training that continues through this year. The summer of 2009, six teachers and administrators received training in Professional Learning Communities at Work, while this fall, six staff members attended the Christa McAuliffe Technology Conference. In addition, five teachers last spring and an additional 15 teachers this fall received training in CRISS (Creating Independence through Student-Owned Strategies), a program to help our students read, write and learn more effectively.

Currently, the middle school is involved in both reading and mathematics initiatives. We chose a researched based mathematics series for grades 6-8 and a new literature series for grades 5-8. These are wonderful additions to our curriculum. We are also working closely with the NH Department of Education to identify key areas of improvement. Initiatives include: after school Title 1 tutoring in the areas of math and reading; using the NECAP (New England Common Assessment Program) tests to target instruction; and using goal setting sheets with students based on the NWEA (Northwest Educational Assessments) test results. Each year our scores improve in all areas due to the hard work and efforts of our staff, parents, and students.

We have much to celebrate at the middle school. This year we welcomed new teachers and recognized those who have been in the district for benchmark years. Our new teachers are Samuel Winslow, 8<sup>th</sup> grade math; Mary Durant, Family and Consumer Sciences; Norman Cormier as our computer education teacher; and Cathy St. Onge as a full time band and chorus director. Those staff members who have reached 5 years in the district are: Kathryn Bronson; Sally Davis; Karen Franco; Jodi Gibbons; Mary McLaughlin; and Susan Sievert. Ten year pins were awarded to: Mary DeFlumeri; Mary Duff; Cindy Goodwin; Cheryl Iller; Lindy Moule; Marie Pitkin; Sara Shea; and Patricia Wentworth. Kristin Wallace received a 15 year pin and Tracey Shea, one for 20 years. We are so lucky to have consistency in our staff in all areas: academics, housekeeping and our lunch ladies!

Middle school students have many opportunities to learn outside our school walls through field trips, technology, club activities and guest speakers. This past year, 60 of our 8<sup>th</sup> grade students traveled to Washington, D.C. Some highlights of their trip were the Lincoln Memorial, a play at Ford's Theater, and the Smithsonian Museum. Our chaperones reported that everywhere they visited, they heard wonderful comments about our students! The 6<sup>th</sup> grade students went to Nature's Classroom for a week of environmental and science studies. Teachers and students alike were happy to have this chance to bond with their classmates while taking part in skits, an underground railroad, hiking and many science activities. The 5<sup>th</sup> grade students took a spring walking tour of the Freedom Trail in Boston. This follows a month long study of this time in our history. The 7<sup>th</sup> grade attended two theatre

plays and spent time in hip boots in a teaching unit of the living organisms right in our backyard of the Lamprey River!

A number of teachers have used grants to further students' education using technology. This year, four 7<sup>th</sup> grade teachers received a grant to purchase flip cameras for their classes. These cameras are a wonderful way for students to create documentaries and do presentations to apply what they have learned in math, science, social studies and language arts. Thank you to Coleen Bridle, Angela Gospodarek, Patricia Popieniek, and Rebecca Sharrow for their hard work on this grant. In addition, two of our teachers have been accepted to a Tech Leader Cohort Program. Jason Lees, 8<sup>th</sup> grade science teacher, and James White, 6<sup>th</sup> grade teacher, will be taking classes and attending workshops to learn how to improve our students' technology skills. Congratulations to all of these teachers! We are also very proud that Patricia Popieniek was chosen the 2009 Middle School Social Studies Teacher of the Year, and Angela Gospodarek has been chosen the 2009 Middle School Science Teacher of the Year.

Our students are wonderful! Each year they give back to their community in so many ways: canned goods collections, penny drives, donations for the Exeter Chamber, recycling collections, and volunteer work. We continue our "Caught Being Good" program with outstanding results each month. You can not find a better group of caring students anywhere.

In closing, we could not do all that we do without the fabulous support we receive from the people of Raymond. It is a pleasure to work with the Parent Core Group, the Raymond Coalition for Youth and the many volunteers who come in for the NECAP testing, the fundraisers and our spring Rafflemania experience and make it possible for us to be a Blue Ribbon School. Thank you for the opportunity to be principal of the Iber Holmes Gove Middle School- it is both a humbling and an extraordinary experience.



*IHGMS students exploring the Lamprey River*

# Lamprey River Elementary School

Daniel LeGallo, Principal

Lisa Desruisseaux, Assistant Principal

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Lamprey River Elementary School, home of the Bullfrogs, is proud of the accomplishments of its students and staff. We were recognized during the school year 2008-2009 as one of the top 10% most improved schools in reading for the state of New Hampshire by the Department of Education. In addition, 3<sup>rd</sup> grade teacher Maureen Desrosiers, was recognized as a candidate for New Hampshire teacher of the year and has been selected as a national trainer for the Responsive Classroom

We ended the school year in June with our 1<sup>st</sup> annual Wal-Mart Writing Challenge. Students in grades K-4 wrote short stories and poems and submitted them to a panel of judges from the Raymond Business and Education Council. Three students in each grade were recognized as well as one grand prize winner, 3<sup>rd</sup> grader Aliyah Valentin. Thank you to Wal-Mart for donating all of the prizes.

Over the summer, LRES had some major upgrades completed within the facility. We completed and the School Board accepted our 5 year plan to upgrade our facilities. During the summer, the first grade wing was renovated to include new flooring and fresh paint. We also installed new windows on the exterior of the core building that have significantly assisted us with the heating and cooling of the facility. Additionally, we made significant improvements to our preschool/kindergarten playground including an exterior fence, new equipment, and fresh sand.

In August, our staff and incoming 602 students returned to a celebration of the first day of school. We also welcomed some new members to our school community. Our new staff members include Sarah Krebs (Special Education Coordinator), Belinda Nixon (School Psychologist), Jean Parady (School Nurse), and Laura Cooney (Nurse Assistant).

We continue to strive for excellence here at LRES. We continue to use our re-teach and enrich model to provide remediation and enrichment to all students in reading and math. Additionally this year, we have implemented a new reading series, Treasures, which will assist us in our school improvement efforts for reading. We have also created an all day Kindergarten program using federal monies to assist and support some of our youngest and neediest students. All reports to date show that these students are making very good progress!!!!

In mathematics, we continue to work with our consultant, Cathy Stavenger, to improve the quality of programming for students. Our end of year NWEA scores shows the highest levels of student performance that we have seen at LRES to date. We are anxious to receive our state NECAP results next month to further gauge our progress.

All of our successes would not occur without the wonderful support of the Community of Raymond. We invite you to visit at any time to participate in our dynamic learning environment.

# Special Education Report

## Mary Ellen Pantazis, Special Education Director

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The past year has been very exciting for the Raymond School District Special Education Department. We have served approximately 291 students district-wide. We have been working diligently on creating programs and opportunities for our students. The special education staff is truly a dedicated group of people.

This year we have 9 students participating in the New Hampshire Alternative Assessment for the New England Common Assessment Program (NECAP) testing. A year long portfolio is required for these students and our own Linda Zimmel from Lamprey River Elementary School prepared a portfolio that was chosen as an exemplary model for training other special education staff throughout the state in the creation of Alternative Portfolios.

Our para educators have benefited this year as we implemented the Para Educator Network. This is a computer based program that offers college level courses to para educators in all areas of special education. Our para-educators have enjoyed the opportunity and the benefits.

This past summer our special education staff hosted Camp Can Do. This camp was designed specifically for students who use Alternative Augmentative Communication devices. We were very proud to be featured on NH Chronicle on Channel 9!

At the high school we are working to develop the BASIC program, a resource room designed to meet the needs of students with behavioral needs. This room is a nice addition to the high school menu of special education interventions available to our students. Additionally, through IDEA funding we were able to hire a behavior specialist for the high school. Marlene Michaud is our new behavior specialist. This year the ARRA stimulus funds in the district allowed us to hire two new school psychologists. Currently we have one school psychologist in each school. This has been a tremendous addition to our special education programming. We welcomed Kate Grieve as our school psychologist at the middle school. Kate came to us from Oregon! At the elementary school we welcomed Belinda Nixon. Belinda came to us from Alaska!

In an attempt to provide students with optimal learning opportunities, through the ARRA stimulus funds, we purchased ten sets of Redcat audio systems. These audio systems are used in the classrooms and magnify the sound of the teacher's voice. These are a nice addition to our 21<sup>st</sup> century classrooms!

The Special Education Department has partnered with the Food Service Department and a program has grown from this partnership. Our Food Service Director Danielle Collins has "hired" students to become the student chefs in Raymond. These students will be doing the in-house catering. In addition, the Facilities Department and the Special Education Department have created a partnership to provide paid internships to students. Our students truly benefit from these opportunities.

Plans are currently underway for the development of an autism program to be housed at the middle school. An autism committee has been developed this year and the plans are being developed to meet the needs of our autism spectrum students. I am very proud of the work we are doing for our students. I would like to thank the community for all of the support I have received. I continue to look forward to the future!



# Curriculum Coordinator's Report

## Jon Hall, Curriculum Coordinator

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The Raymond School District continues to find success in many ways. All three of our schools met Adequate Yearly Progress (AYP) in 2008-2009, as our hard work in overcoming deficiencies is paying measurable dividends. As a district, we have also been working with a consultant from the John Collins Writing Program to improve writing across the curriculum. The consultant has observed classes, modeled lessons, and offered lots of good advice to teachers and administrators. He is also training a small group of teachers to be future trainers with this writing program, so when his job with us is over, we will be able to sustain this project through the expertise of these new trainers.

During the summer months of 2009 many of our high school teachers took part in workshops for building assessments and rubrics for course competencies. Their hard work and great ideas made the process a great success. Now that we have students completing extended learning opportunities (ELOs), the competency assessments and rubrics will help us to guide our students in their quest for alternative learning options.

On October 16, 2009, our District's Curriculum, Instruction, and Assessment Council (CIA) met for an all day review of the K-8 core curriculum maps. The CIA read through and wrote comments on all of the language arts, mathematics, science, and social studies maps. After this review process, the grade-level teacher-teams were given the comments during in-service time, and used the feedback to improve the content, skills, essential questions and alignment with state standards of each of the core maps.

We have once again applied for and received federal grants. Through these grants, we are able to do such things as support social work at Lamprey River Elementary through Title IVA, and pay for two teachers through the classroom size provision of Title IIA. In the fall of 2009 we were successful in winning competitive technology grants through Title IID. These grants have a total value of approximately \$170,000 and will buy some much needed digital tools such as: interactive white boards, LCD projectors, computers and more. These grants also involve much professional development in the form of technology training. The three grants are Technology Leaders (\$10,000), Technology Mini-grant (\$10,000), and ARRA technology grant (\$150,000). Through the Title IID ARRA grant we will also be training elementary teachers in grades 3 and 4 to use technology to improve literacy skills. As part of this grant, Lamprey River Elementary will receive 80 netbooks for use with third and fourth grade students in class. Each of those classes will also receive an interactive whiteboard, LCD projection system and other digital tools. This \$150,000 grant is the largest competitive technology grant that the District has ever received. Our third and fourth grade teachers will now have the necessary tools to truly teach in a 21<sup>st</sup> century environment.

# Raymond School District Technology

## Kevin Lemoi, Technology Director

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The Raymond IT Department has seen a number of technological advances that move us closer to our goal of a unified district network. Last year at this time I wrote about our 3 phased approach to meeting this goal. We are well on our way. Over the last year, we have consolidated our firewall structure from 4 units down to 1, activated a district wide content filter, consolidated our virus and spyware protections, unified our Internet connection and will hopefully have our fiber optic solution in place shortly.

In addition to all of the hardware changes we have made to our network, we have launched a number of new shared resources and previous resources have become more efficient and reliable. This year we have brought our Compass Learning web server online. This new resource is an online educational resource that will allow students additional tools to improve educational performance. We have successfully granted tiered level Internet access for teachers, staff and students and have made several hundred new online resources available.

The district Alert Now system (our automated telephone messaging system) was successfully interfaced with PowerSchool (our student information system.) We have even seen PowerSchool operations become more reliable as we gain greater knowledge of our new online Student Information System.

Early in 2010 we will have our new Moodle and Mahara servers online. With these resources we will bring online student digital portfolios into reality. Using Mahara, students will be able to access their work and make that work available to people they choose. With the launch of Moodle and Mahara the district will take a very large step into the Web 2.0 world for teaching and learning.

This year the IT and Maintenance Departments have made huge progress installing and integrating Smartboard and LCD technologies throughout the district. Many classrooms now have these interactive devices that allow teachers and students to display and work with educational projects. This instructional approach is both efficient and effective.

Our goals this year will be to complete the district consolidation of servers and online resources and build a more reliable and safe network. The IT team has been working together to bring these new resources online as quickly as possible. I have been very pleased with the efforts of the department, always keeping in mind that the reason we are here is to help teachers and students with the business of education. We have come a long way in just a short period of time and the future looks even brighter!

# Raymond School District Maintenance

## Todd Ledoux, Facilities Director

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2009 has proven to be a successful year for the Facilities Department. There have been many improvements as well as the day-to-day upkeep to keep the buildings operational. Some of the accomplishments we have seen over the past year are as follows:

At the Lamprey River Elementary School we removed all of the old single pane windows and replaced them with new energy efficient windows. This project has yielded immediate positive results during the start of the winter season. The Kindergarten playground was fenced in over the past year to add both security and safety for the students using it. We continued on schedule to remove old carpeting in the building. This year we removed the old carpeting from another ten classrooms and replaced it with VCTT. These classrooms also received a fresh coat of paint. New classroom door locks were installed, now giving each classroom door the ability to be easily locked from the inside. Windows were also added to all classroom doors that did not previously have them. Both of these upgrades provided more safety and security for all who use the buildings. The Lamprey River Elementary School was also the recipient of the EPA 2009 Indoor Air Quality Tools for Schools Leadership Award. This award is a great representation of all the improvements the building has seen, as well as all of the hard work that was put in by all the staff.

The Iber Holmes Gove Middle received some smaller improvements over the past year such as new paint in the hallways and classrooms. This building continues to maintain its new appearance.

The Raymond High School also saw some improvements over the past year. The band room received new paint as well as new flooring throughout. We removed old carpeting from four rooms and replaced them with VCT. One of those rooms was the FCS (family and consumer science) room which also received new countertops, sinks, and faucets. This was a much needed improvement that gave the room a completely new look. Visitors continue to express how well the building is maintained.

In closing I would like to thank all of the maintenance and custodial staff for their efforts to make the accomplishments of the past year a reality. I would also like to thank the town employees for all of their help over the past year. The custodial staff works diligently to ensure a clean, healthy environment for everyone using the buildings and to ensure that our schools last for many years to come. Through teamwork and dedication, we will continue to provide a learning environment that is healthy, safe, and efficient.

When better is possible, then good is not enough...

# Raymond School Food Service

## Danielle Collins, Food Service Director

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During the past year, many new and wonderful nutritional initiatives have taken place within our district. All of our schools now offer more whole grains, fresh fruit & vegetable choices, as well as creative new menu alternatives. We have had the opportunity to have “crazy fruits,” first introduced to Raymond High School last academic year during Wellness Week followed at the Lamprey River Elementary School and Iber Holmes Gove Middle School this year. This initiative was aimed at introducing nutritious and exciting alternatives. We ate a “rainbow of colors” at Lamprey River Elementary to introduce the importance of a well rounded and varied diet to our youngest students. Last year we conducted a survey at Raymond High School using the data to offer new items that the students would enjoy.

Our district continues to perform extremely well with respect to the Wellness Policy Profile as evaluated by the NH Department of Education, Bureau of Nutrition Programs and Services. An overview of Raymond in comparison to statewide scores is as follows:

Component	Raymond Score (%)	Statewide Score (%)
Nutrition Education	83	46
Physical Activity	86	68
Nutrition Standards	78	56
School Environment	94	46
Evaluation	75	55
Policy Development Committee	93	57
<b>Overall Score</b>	<b>85</b>	<b>55</b>

Raymond Food Service provided meals for approximately 602 students at the Lamprey River Elementary, 463 students at Iber Homes Gove Middle School, and 455 at Raymond High School this year. An estimate of the number of meals served this past year are as follows:

School	Breakfast	Lunch
Lamprey River Elementary	67,531	54,552
Iber Holmes Gove Middle	11,126	53,495
Raymond High	8,094	48,936
<b>Total Meals Served</b>	<b>86,751</b>	<b>156,983</b>

Once again I must recognize that our creative progress is completely dependent upon our consistent and endlessly talented staff. They provide nourishment to both our student’s body and spirit with immense personal integrity. It is with extreme gratitude that I recognize the diligent efforts of Evelyn Arnold, Margaret Arnold, Margaret Coito, Dianne Cote, Mary DeFlumeri, Jodie Gibbons, Cheryl Iller, Carmella Liggerio, Mary McLaughlin, Lisa Nigl, Valerie Niggl, Debbie Bolduc, Linda Richard, Robin Richards and Ann Roman. They consistently support our students, offering assistance, humor, praise, compassion and kindness. I truly appreciate their willingness to try new things and explore their own creativity.

Our food program future is bright with many initiatives on the horizon. Our participation in health classes this year will offer a fruit and vegetable scavenger hunt at Lamprey River Elementary School and an “Eat this not That,” lesson for our Iber Holmes Gove Middle Schoolers. We plan to encourage our young students to seek answers and awareness about fruits and vegetables; origin and nutritional content. This is consistent with the five-a-day promotion and slogan, “More Matters.” We hope to educate about choices and portion control to middle and high school students.

We have additional new equipment at Lamprey River Elementary School including a new milk cooler and warmer unit. We can now keep our food cold or hot over time while serving all our growing students. Gratefully, half of this expense was provided by ARRA stimulus funding.

I am honored to serve as Food Service Director for the Raymond community and will continue to offer our students the best possible nourishment while remaining financially mindful. Our talented staff will continue to work consistently on behalf of our students. If I can be of help or service in any way please do not hesitate to contact me at 895-2911.



*RHS culinary students with Food Service Director Danielle Collins*

# Raymond School District Final Building Fund Report

## July 1, 2005 - December 31, 2009

### RECEIPTS

Sale of Bonds	\$13,402,490.00	
Premium on Bonds	474,913.00	
Interest Returned to Taxpayers	482,705.30	
PSNH Energy Rebates	41,335.00	
<b>Total Receipts</b>		14,401,443.30

### EXPENDITURES

#### Administration of Project:

Glenn Davis, Clerk of the Works	\$128,135.00	
Bond Counsel, Atty. David Barnes, opinion	11,159.44	
NH Municipal Bond Bank, fee	15,000.00	
Barker Associates, Architects	18,000.00	
Windy Hill Associates, Furniture Layouts	1,950.00	
Bond Anticipation Note Interest & Bank Charges	1,298.41	
Interest Returned to Taxpayers	482,705.30	
		\$658,248.15

#### Buildings & Services:

Bonnette, Page & Stone Corporation, contractor	\$12,557,980.00	
Seacost Diversified, asbestos removal	140,378.48	
Trust Fund for Asbestos Removal	-30,645.12	
Consolidated Electric, electrical work	28,539.40	
PSNH, utility relocation	13,392.20	
Scott Larson Group, LTD, asbestos monitoring & testing	11,784.00	
Nobis Engineering, septic, site engineering	10,500.19	
John Turner Consulting, testing	9,810.00	
Verizon, utilities relocation	7,609.17	
Sherman Nelson, plowing	7,500.00	
Clean O'Rama, floor wax	7,213.99	
Page Street Leasing, storage trailer	7,177.40	
Scenic Nursery, walkway	6,348.25	
RSL Layout & Design, survey	5,754.25	
Randy Claar, oil tank removal	4,740.00	
Comcast, cable	3,200.16	
Keeley Painting, gym painting	2,350.00	
Les Carter & Associates, testing	2,337.50	
Dumpster Depot, waste removal	1,570.20	
Tri-State Acousticals, music room insulation	1,400.00	
Demand Electric, electrical work	1,169.00	
Palmer Gas, drainage of oil tank	1,050.00	
		12,801,159.07

#### Equipment & Furniture:

Detail Listing on Following Page		942,036.08
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<b>Total Expenditures</b>		14,401,443.30
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CASH BALANCE ON HAND 12/31/09		\$0.00
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**EQUIPMENT & FURNITURE EXPENDITURES**

CDW, computers	\$240,483.12	
School Furnishings, desks, chairs, tables, bookcases, tack boards, etc.	210,189.90	
Equipment Environments, desks, chairs, tables, music equipment, etc.	130,515.75	
Windham Millwork, bookcases, storage cabinets, lockers & mail slots	66,438.00	
Bonnette, Page & Stone Corporation, cabling, cabinets & carpets	55,240.00	
School Specialties, chairs, art equipment, etc.	28,959.73	
Central Paper, maintenance equipment	24,275.07	
Creative OFC Pavilion, desks, tables, display case & benches	18,495.79	
Demand Electric, generator installation	16,332.30	
Levesques Sew & Vac, sewing machines	13,160.00	
Consolidated Electric, security system	13,000.00	
Mikan Theatricals, staging & lighting	11,970.00	
Sargent Welch, microscopes, hot plates, etc.	10,437.84	
Tri State Acoustical, acoustical tiles in band rooms	9,260.00	
Northland Industrial Truck, forklift	8,500.00	
Lang Door, keys & door locks	6,113.00	
Portland Glass, gymnasium windows	5,900.00	
Maintenance & Fence, retention pond fence	5,827.50	
Jaypro Sports, gym curtain	5,211.46	
Sax Arts, kiln & art easels	5,104.64	
Quill, mats & cabinet	4,000.18	
Shiffler Equipment, locks, floor savers & bike rack	4,115.23	
Perkins Paper, shelving	3,510.00	
Lowe's, range, washer, dryer & refrigerators	3,276.24	
Nasco, pottery wheel	2,938.96	
East Coast Welding, stage stairs	2,750.00	
Audrey's Sewing, embroidery machine	2,697.00	
Coca-cola, scoreboard	2,645.00	
Dave's Small Engines, snowblower	2,581.00	
Computer Electronics, tv mounts	2,457.00	
CSN Benches, benches	2,400.00	
Prescott, water meter	2,305.69	
Simplex Grinnell, security system	2,217.80	
Welch Architectural, room signs	2,100.43	
McIntire Business, laminator	1,861.51	
Sears, refrigerators, dishwasher & microwaves	1,672.16	
Blick Art Materials, pottery equipment	1,592.20	
Computers Electronics, TV mounts & VCR carts	1,505.95	
Reliance Foundry, bollards	1,268.00	
Mike Murphy, generator installation	1,245.30	
Plastic Binding, laminator	952.74	
Flinn Scientific, cabinet	913.90	
Lab Safety, cabinets & hangers	844.69	
Century Mechanical, kitchen sink sprayers	811.50	
Southworth-Milton, generator parts	660.00	
NH Corrections, flagpoles & podium	635.30	
NH Signs, installation of IHGMS letters	625.00	
School Health Corp, nurse scale	578.00	
Tri-State Fire, fire extinguishers	416.00	
Merrimack Building, shower curtains	285.00	
Arnold T Clement, mats	276.20	
Ben Franklin, frames	256.00	
GE, keys	228.00	
		<u>\$942,036.08</u>

# Middle School Building Debt Schedule

Debt Year	Period Ending	Principal Outstanding	Principal	Interest	Total Payment	Fiscal Year Total Payment
	2/15/2006	\$13,402,490.00	\$341,194.00	\$8,589.27	\$349,783.27	\$349,783.27
1	8/15/2006	\$13,061,296.00	\$683,345.38	\$32,776.92	\$716,122.30	
	2/15/2007	\$12,377,950.62	\$280,461.35	\$20,021.15	\$300,482.50	\$1,016,604.80
2	8/15/2007	\$12,097,489.27	\$666,967.05	\$63,515.45	\$730,482.50	
	2/15/2008	\$11,430,522.22	\$258,783.27	\$30,949.23	\$289,732.50	\$1,020,215.00
3	8/15/2008	\$11,171,738.95	\$645,364.82	\$94,367.68	\$739,732.50	
	2/15/2009	\$10,526,374.13	\$237,609.62	\$40,872.88	\$278,482.50	\$1,018,215.00
4	8/15/2009	\$10,288,764.51	\$628,743.47	\$124,739.03	\$753,482.50	
	2/15/2010	\$9,660,021.04	\$217,575.71	\$49,031.79	\$266,607.50	\$1,020,090.00
5	8/15/2010	\$9,442,445.33	\$607,861.79	\$153,745.71	\$761,607.50	
	2/15/2011	\$8,834,583.54	\$198,446.26	\$55,786.24	\$254,232.50	\$1,015,840.00
6	8/15/2011	\$8,636,137.28	\$594,858.30	\$184,374.20	\$779,232.50	
	2/15/2012	\$8,041,278.98	\$180,010.86	\$61,096.64	\$241,107.50	\$1,020,340.00
7	8/15/2012	\$7,861,268.12	\$577,642.96	\$213,464.54	\$791,107.50	
	2/15/2013	\$7,283,625.16	\$162,355.99	\$65,001.51	\$227,357.50	\$1,018,465.00
8	8/15/2013	\$7,121,269.17	\$560,358.45	\$241,999.05	\$802,357.50	
	2/15/2014	\$6,560,910.72	\$145,471.31	\$67,511.19	\$212,982.50	\$1,015,340.00
9	8/15/2014	\$6,415,439.41	\$546,404.13	\$271,578.37	\$817,982.50	
	2/15/2015	\$5,869,035.28	\$129,258.33	\$68,599.17	\$197,857.50	\$1,015,840.00
10	8/15/2015	\$5,739,776.95	\$535,315.54	\$302,541.96	\$837,857.50	
	2/15/2016	\$5,204,461.41	\$113,633.66	\$68,223.84	\$181,857.50	\$1,019,715.00
11	8/15/2016	\$5,090,827.75	\$520,570.12	\$331,287.38	\$851,857.50	
	2/15/2017	\$4,570,257.63	\$98,678.15	\$66,429.35	\$165,107.50	\$1,016,965.00
12	8/15/2017	\$4,471,579.48	\$508,586.53	\$361,520.97	\$870,107.50	
	2/15/2018	\$3,962,992.95	\$84,306.90	\$63,175.60	\$147,482.50	\$1,017,590.00
13	8/15/2018	\$3,878,686.05	\$496,155.97	\$391,326.53	\$887,482.50	
	2/15/2019	\$3,382,530.08	\$72,343.18	\$59,969.32	\$132,312.50	\$1,019,795.00
14	8/15/2019	\$3,310,186.90	\$482,493.56	\$419,818.94	\$902,312.50	
	2/15/2020	\$2,827,693.34	\$60,888.89	\$55,542.36	\$116,431.25	\$1,018,743.75
15	8/15/2020	\$2,766,804.45	\$468,717.93	\$447,713.32	\$916,431.25	
	2/15/2021	\$2,298,086.52	\$49,835.55	\$49,795.70	\$99,631.25	\$1,016,062.50
16	8/15/2021	\$2,248,250.97	\$457,212.26	\$477,418.99	\$934,631.25	
	2/15/2022	\$1,791,038.71	\$39,177.44	\$42,710.06	\$81,877.50	\$1,016,518.75
17	8/15/2022	\$1,751,861.27	\$447,727.66	\$509,159.84	\$956,887.50	
	2/15/2023	\$1,304,133.61	\$28,863.12	\$34,211.88	\$63,075.00	\$1,019,962.50
18	8/15/2023	\$1,275,270.49	\$435,489.99	\$537,585.01	\$973,075.00	
	2/15/2024	\$839,780.50	\$18,894.53	\$24,274.22	\$43,168.75	\$1,016,243.75
19	8/15/2024	\$820,885.97	\$415,343.17	\$577,825.58	\$993,168.75	
	2/15/2025	\$405,542.80	\$8,934.63	\$13,452.87	\$22,387.50	\$1,015,556.25
20	8/15/2025	\$396,608.17	\$396,608.17	\$620,779.33	\$1,017,387.50	\$1,017,387.50



# Kindergarten Debt Schedule

Year	Coupon Date	Principal Payment	Coupon Rate	Interest Payment	Periodic Debt Service	Fiscal Debt Service	Outstanding Debt
2005	10/1/2004	\$24,625.00	4.3	\$10,588.75	\$35,213.75	\$35,213.75	\$221,625.00
2006	10/1/2005	\$24,625.00	4.3	\$9,529.88	\$34,154.88	\$34,154.88	\$197,000.00
2007	10/1/2006	\$24,625.00	4.3	\$8,471.00	\$33,096.00	\$33,096.00	\$172,375.00
2008	10/1/2007	\$24,625.00	4.3	\$7,412.13	\$32,037.13	\$32,037.13	\$147,750.00
2009	10/1/2008	\$24,625.00	4.3	\$6,353.25	\$30,978.25	\$30,978.25	\$123,125.00
2010	10/1/2009	\$24,625.00	4.3	\$5,294.38	\$29,919.38	\$29,919.38	\$98,500.00
2011	10/1/2010	\$24,625.00	4.3	\$4,235.50	\$28,860.50	\$28,860.50	\$73,875.00
2012	10/1/2011	\$24,625.00	4.3	\$3,176.63	\$27,801.63	\$27,801.63	\$49,250.00
2013	10/1/2012	\$24,625.00	4.3	\$2,117.75	\$26,742.75	\$26,742.75	\$24,625.00
2014	10/1/2013	\$24,625.00	4.3	\$1,058.88	\$25,683.88	\$25,683.88	
TOTALS		\$246,250.00		\$58,238.15	\$304,488.15		



*RHS Homecoming*



*IHGMS students – team building*

# Raymond School District 2009-10 Salaries

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ADAMS	JOHN	High School Social Studies Teacher	\$52,706.00
ADAMS	JULIE	3rd Grade Teacher	\$37,228.00
AHEARN	CARLA	Middle School Receptionist	\$17,045.76
ALEXANDER	ALEXANDRA	High School SPED Aide	\$16,067.61
AMIRAULT-ERNST	GAIL	Financial Assistant Accounts Payable	\$32,219.20
ANZALONE	JANE	Elementary Library Aide PT	\$7,950.80
ARNOLD	EVELYN	Cafeteria Worker PT	\$15,594.00
ARNOLD	MARGARET	Cafeteria Worker PT	\$5,512.50
AUCLAIR	DEBRA	Middle School SPED Aide	\$13,444.08
AUCLAIR	LINDA	High School Library Aide	\$14,024.40
AYLWARD	CHRISTOPHER	4th Grade Teacher	\$55,973.00
BAKER	DAWN	Financial Assistant Payroll	\$29,078.40
BAKER	PAMELA	High School SPED Aide	\$13,444.08
BEACH	CATHERINE	2nd Grade Teacher	\$32,811.00
BEITLER	JAMES	High School Principal	\$85,143.00
BELL	MARIE	Middle School Language Arts Teacher	\$55,006.00
BISSONNETTE	DENISE	High School SPED Aide	\$15,015.78
BOISVERT	AMANDA	1st Grade Teacher	\$34,047.00
BOLDUC	CARLENE	Middle School Secretary	\$36,192.00
BOLDUC	DEBRA	Cafeteria Worker PT	\$8,946.08
BOLDUC	JULIE	Middle School SPED Aide	\$10,687.56
BOLTON	MINDY	4th Grade SPED Aide 1:1	\$14,196.52
BOUCHER	ELIZABETH	Middle School SPED Aide	\$13,057.20
BOUCHER	PATRICIA	High School Social Studies Teacher	\$55,973.00
BOWLES	SANDRA	Middle School Library Aide	\$22,789.65
BRACKETT	JILLIAN	Custodian PT	\$9,116.00
BRAZEAU	DAVINNEY	High School Physical Ed / Health Teacher	\$51,064.05
BRAZEAU	MICHAEL	High School Business Teacher	\$57,961.00
BRICKETT	RONALD	Business Administrator	\$80,427.00
BRIDLE	COLEEN	Middle School Math Teacher	\$39,523.00
BRONSON	KATHRYN	Middle School Emotional Handicap Teacher	\$36,682.00
BRUNELLI	HOLLY	Elementary Guidance Counselor	\$63,418.00
BUCKINGHAM	BARBARA	Middle School Reading Teacher	\$56,064.10
BUCKINGHAM	WENDY	Middle School SPED Aide	\$12,331.80
BUCKLEY	GAIL	4th Grade SPED Aide 1:1	\$12,928.76
BURNS	ELIZABETH	High School 80% French Teacher	\$26,249.00
BURTON	CARYN	High School Reading Teacher	\$35,861.00
BUSBY	MICHELE	1st Grade Teacher	\$55,006.00
CAMERON	CHRISTOPHER	Middle School Social Studies Teacher	\$54,506.00
CAMIRE	SANDRA	Elementary Principal Secretary	\$39,624.00
CANNISTRARO	KAREN	4th Grade SPED Home Based Aide 1:1	\$12,581.92
CARBONE	CYNTHIA	3rd Grade SPED Aide Shared	\$14,096.94
CASS	BARBRA	High School SPED Aide	\$13,444.08
CENATIEMPO	NICHOLAS	High School Assistant Principal	\$65,341.00
CHECK	NILZA	High School SPED Aide	\$14,157.39
CHOUINARD	MICHAEL	Middle School Assistant Principal	\$60,916.00
CHOUINARD	PAULA	Elementary Health Teacher	\$54,060.00
CHRETIEN	LINDA	1st Grade Teacher	\$57,961.00
CLARK	EMILY	1st Grade Teacher	\$34,047.00

COITO	MARGARET	Cafeteria Worker FT	\$17,048.52
COLE	STACEY	Preschool Teacher	\$55,007.00
COLLINS	DANIELLE	Food Service Director	\$51,500.00
COOMEY	FIONA	High School Science Teacher	\$35,861.00
COONEY	LAURA	Elementary School Nurse Aide	\$14,988.61
COOPER	GINA	High School Building Aide	\$14,634.43
CORMIER	LAURENT	High School Wood Shop (Tech Education) Teacher	\$58,987.00
CORMIER	NORMAN	Middle School Computer Teacher	\$46,878.00
COSTIGAN	KATHLEEN	1st Grade SPED Aide 1:1	\$14,435.72
COTE	DIANNE	Cafeteria Worker PT	\$10,322.40
CUMMINGS	LISA	Middle School SPED Aide	\$13,057.20
DAHL	SISSEL	Middle School Media Specialist Teacher	\$55,006.00
DATILIO	JENNIFER	5th Grade Teacher	\$40,333.00
DAVIS	SALLY	Middle School SPED Aide	\$12,706.59
DE FLUMERI	MARY	Cafeteria Manager	\$17,066.00
DELLAS	DEBORAH	Elementary School Receptionist	\$22,480.64
DEROY	MEGHAN	Middle School SPED Aide 1:1	\$11,534.25
DESILETS	STEPHANIE	Custodian FT	\$21,548.34
DESROSIERS	MAUREEN	3rd Grade Teacher	\$54,506.00
DESRUISSEAU	LISA	Elementary Assistant Principal	\$63,594.00
DIAMOND	SUZANNE	High School Attendance Secretary / Receptionist	\$18,620.64
DODEMAN	GENEVA	High School SPED Aide	\$20,033.13
DOHERTY	KATIE	4th Grade SPED Aide Shared	\$13,444.08
DOOLEY	MEGAN	Middle School Science/Social Studies Teacher	\$38,657.00
DOUMAS	SHARON	Preschool Aide	\$14,746.16
DOW	KATELYNN	Elementary Art Teacher	\$36,682.00
DOWD	MICHELLE	Preschool Aide	\$12,263.68
DOWLING	MICHELLE	High School SPED Teacher	\$36,682.00
DOYLE	DEIRDRE	High School English Teacher	\$53,056.00
DOYLE	KRISTIN	High School Social Studies Teacher	\$41,896.00
DOYLE-GAYHART	LORRAINE	SPED Secretary	\$26,624.00
DUDDY	DONNA	High School SPED Aide	\$15,475.20
DUFF	MARY	Middle School SPED Secretary	\$14,157.39
DUFORD	HEIDI	Federal Fund Accountant PT	\$15,331.00
DURANT	MARY	Middle School Family & Consumer Science Teacher	\$49,649.00
DUVAL BUELL	MELANIE	High School Science Teacher	\$36,585.00
EANES	MARIA	Elementary Building Aide	\$14,093.30
ELLIS	SANDRA	Elementary Building Aide	\$19,300.13
ELSEMORE	PETER	Elementary Title I Teacher	\$40,147.00
FAULKNER	JOANNA	Human Resources Coordinator	\$46,062.00
FENSTERMAKER	EVELYN	Custodian FT	\$24,252.80
FERNALD	VIRGINIA	Elementary Speech Aide	\$13,957.32
FERREIRA	JENNIFER	8th Grade SPED Case Manager	\$38,732.00
FISHBEIN	RACHAEL	Elementary SPED Teacher	\$57,037.00
FISHER	AMY	4th Grade Teacher	\$34,047.00
FLOWER	KATHLEEN	3rd Grade SPED Aide Resource Room	\$14,870.70
FOSHER	MARY	Middle School Language Arts/Social Studies Teacher	\$58,987.00
FOSTER	ASHLEY	5th Grade Teacher	\$36,682.00
FOURNIER	CHRISTINE	Middle School SPED Aide	\$13,069.29
FRANCO	KAREN	Middle School SPED Aide	\$13,069.29
FRENCH	CAITLYN	1st Grade SPED Aide Shared	\$11,691.03

FRILING	MARIE	High School SPED Aide	\$15,136.68
FULTON	JOHN	Middle School Physical Ed Teacher	\$55,973.00
GAMAGE	JULIE	Middle School Technology Education Teacher	\$56,957.00
GAMELIN	BARBARA	High School SPED Aide	\$13,347.36
GARCEA	KELLY	4th Grade Teacher	\$34,550.00
GAUTHIER	MONIQUE	Middle School Nurse	\$35,634.00
GIBBONS	JODI	Cafeteria Worker PT	\$6,344.52
GIBSON	MARILYN	Middle School Language Arts/Social Studies Teacher	\$53,056.00
GILBERT	SANDRA	High School 80% Math Teacher	\$32,180.00
GILKS	CINDY	Psychologist	\$59,704.00
GILLESPIE	JENNIFER	Administrative Assistant to Superintendent	\$48,824.00
GINGRAS	MARY	4th Grade Teacher	\$57,961.00
GIROUX	KIMBERLY	High School SPED Teacher	\$36,752.00
GOODWIN	CYNTHIA	Middle School SPED Aide	\$13,782.60
GOODWIN	NANCY	K-1st Grade SPED Aide Resource Room	\$14,870.70
GORDON	RICHARD	High School In-School Restriction Aide	\$17,736.68
GORMAN	RICHARD	Head Custodian	\$41,724.80
GOSPODAREK	ANGELA	Middle School Science Teacher	\$49,614.00
GRANQUIST	SANDRA	High School SPED Teacher	\$43,326.00
GRAU	MICHELLE	High School 60% FACS Teacher	\$22,009.20
GRAZIANO	ELIZABETH	Out of District Coordinator	\$55,287.00
GREENWOOD	MICOL	Maintenance Technician	\$32,972.00
GRIEVE	KATHRYN	Middle School Psychologist	\$52,702.70
GRIFFIN	FREDRICA	High School Guidance Secretary	\$28,549.92
HADIK	REBECCA	Middle School SPED Coordinator	\$61,713.00
HALL	JON	District Curriculum Coordinator	\$77,250.00
HARDING	PHYLLIS	2nd Grade Teacher	\$55,973.00
HARDMAN	LINDA	Middle School SPED Aide 1:1	\$12,041.64
HARMON	TINA	Elementary Title I Aide	\$13,203.84
HAYES	WILLIAM	High School Math Teacher	\$46,079.00
HOLLAND	MICHELLE	High School Science Teacher	\$42,759.00
HOLMES	MARY	3rd Grade SPED Aide 1:1	\$13,897.52
HOLT	ANN	Middle School SPED Home Based Aide	\$12,846.60
HOPPER	MICHELLE	High School Nurse Aide	\$11,880.70
HOWCROFT	JULIE	Middle School SPED Aide	\$13,444.08
HUNT	FREDERICK	Custodian FT	\$26,644.80
HUTTON	CAROL	Middle School Science Teacher	\$55,006.00
ILLER	CHERYL	Cafeteria Worker PT	\$7,261.80
INGALLS	ANN	1st Grade Teacher	\$48,858.00
IVES	SUZANNE	3rd Grade Teacher	\$47,763.00
JOHNSON	LOIS	High School SPED Aide	\$13,444.08
JOHNSON	MATTHEW	System Support Specialist	\$30,900.00
JONES	MARLENE	1st Grade Teacher	\$57,961.00
KACZMAREK	MARYKAYE	3rd Grade Teacher	\$58,487.00
KELVINGTON	PATRICIA	High School Assistant Principal Secretary	\$31,362.72
KOCH	M ELIZABETH	High School English Teacher	\$55,973.00
KOCH	THOMAS	High School Science Teacher	\$55,973.00
KOWALCHUK	JONI	Elementary Library Aide PT	\$5,557.50
KREBS	SARAH	Elementary SPED Coordinator	\$58,350.00
KREIDER	IRENE	Elementary Media Specialist	\$37,327.00
KRZESICKI	MACKENZIE	High School English Teacher	\$34,550.00

LABRANCHE	CAROL LYNN	Middle School Math/Social Studies Teacher	\$55,973.00
LACASSE	ALISON	Elementary Music Teacher	\$53,056.00
LACASSE	RANDALL	High School Music Teacher	\$52,110.00
LACHANCE	DORIS	High School Principal Secretary	\$29,952.00
LAROCHELLE	LINDA	Middle School Nurse Aide	\$18,109.65
LATHAM	NANCY	2nd Grade Teacher	\$55,973.00
LECLERC	BETTY-ANN	2nd Grade Teacher	\$55,973.00
LEDOUX	TODD	Facilities Director	\$56,774.00
LEES	JASON	Middle School Science/Social Studies Teacher	\$38,657.00
LEFEBVRE	MALLORY	Kindergarten Teacher	\$32,811.00
LEGALLO	DANIEL	Elementary Principal	\$78,198.00
LEGG	EILEEN	Kindergarten Teacher	\$55,973.00
LEMOI	KEVIN	Technology Director	\$65,137.00
LEMOINE	ROBERT	High School Media Specialist	\$35,153.00
LESSARD	MARY	Middle School Art Teacher	\$55,007.00
LIGGIERO	CARMELLA	Cafeteria Worker FT	\$13,634.40
LISTER	BRYAN	High School Guidance Counselor	\$61,229.28
LIVINGSTON	KELLY	Middle School SPED Aide	\$12,718.68
LOGAN	AMANDA	High School SPED English Teacher	\$34,047.00
LONG	JOHN	High School Physical Education Teacher	\$57,961.00
LOWE	KATELYN	6th Grade Teacher	\$32,811.00
LUSSIER	SUZANNE	5th and 6th Grade Guidance Counselor	\$58,987.00
MACIULAVICIUS	JOYCE	Middle School SPED Aide 1:1	\$14,603.16
MALO	DANIEL	System Support Specialist	\$31,827.00
MALONEY	JAMES	High School Social Studies Teacher	\$45,106.00
MARTIN	KIMBERLY	5th Grade SPED Case Manager	\$47,857.00
MCAVOY	AMY	Preschool Teacher	\$41,783.00
MCCARRON	CHARLENE	High School Nurse	\$35,634.00
MCCUNE	ERIN	Middle School SPED Aide	\$12,573.60
MCGURREN III	WILLIAM	High School Math Teacher	\$53,056.00
MCKINNISS	DAVID	6th Grade SPED Case Manager	\$54,657.00
MCLAUGHLIN	MARY	Cafeteria Worker FT	\$13,137.60
MCMULLIN	DOROTHY	1st Grade SPED Aide 1:1	\$13,299.52
MCNALLEN-FORMON	VERONICA	Elementary Guidance Counselor	\$55,661.00
MCNALLY	JOSEPH	High School 40% SPED Teacher	\$22,815.00
MEIER	JILLIAN	5th Grade Teacher	\$34,047.00
MELLIN	GAYLE	High School SPED Aide	\$15,535.65
MESMER	CAROL-LEE	4th Grade Teacher	\$55,973.00
MEYER	ASHLEY	Elementary SPED Teacher	\$35,861.00
MICHAUD	MARLENE	High School Behavior Specialist IDEA	\$54,657.00
MILES	AMIE	Custodian FT	\$22,297.60
MILINER	CLAUDIA	Middle School Secretary	\$28,811.60
MONTEMBEAULT	JEFFREY	High School Physical Ed Aide	\$13,598.52
MORIN	KATHLEEN	3rd Grade Teacher	\$55,973.00
MOULE	LINDY	7th and 8th Grade Guidance Counselor	\$61,468.00
MOYER	KIMBERLY	High School Spanish Teacher	\$55,006.00
MULLIGAN	CHRISTINE	High School SPED Aide 1:1	\$15,308.80
MURPHY	JAMES	Custodian FT	\$16,426.07
MURPHY	NELLE	2nd Grade Teacher	\$56,011.00
MURRAY	DENISE	Elementary Reading Specialist Teacher	\$49,614.00
MUTCH	KATHY	High School Art Teacher	\$40,120.00

NICOLAI	AMY	Kindergarten Teacher	\$38,657.00
NIGGL	VALERIE	Cafeteria Manager	\$22,321.04
NIGL	LISA	Cafeteria Worker PT	\$10,079.52
NIXON	BELINDA	Elementary School Psychologist	\$52,703.00
NORRIS	TRACEY	Middle School SPED Aide	\$13,444.08
NORTH	ELMER	Custodian FT	\$28,080.00
OAKLEAF	JESSICA	Middle School Math Teacher	\$38,835.00
O'BRIEN	SHARON	Elementary Occupational Therapist	\$58,487.00
O'BRIEN	THOMAS	High School SPED Teacher	\$56,457.00
OLDFIELD	ROBERT	Middle School Restriction Room Aide	\$13,012.48
PANTAZIS	MARC	High School GED Option Aide	\$9,470.50
PANTAZIS	MARY ELLEN	Special Education Director	\$77,662.00
PARADY	JEAN	Elementary School Nurse	\$35,634.00
PASSANISI	JILL	Middle School SPED Aide	\$15,475.20
PAULI	CHRISTINA	High School English Teacher	\$34,550.00
PAULSEN	KAREN	4th Grade Teacher	\$55,973.00
PERRY	MARIANNE	Elementary SPED Teacher	\$56,011.00
PETIT	WENDY	Middle School SPED Aide 1:1	\$12,546.04
PISTORINO	THERESA	High School Computer Teacher	\$44,341.00
PITKIN	MARIE	Custodian FT	\$25,875.20
PITTS	GAIL	2nd Grade SPED Aide Shared	\$12,718.68
PLEICKHARDT	DENISE	High School SPED Coordinator	\$58,350.00
PLENDER	DEAN	High School Math & Tech Ed Teacher	\$53,056.00
PLENDER	JOANN	High School 60% ESL Teacher	\$33,606.00
POPIENIEK	PATRICIA	Middle School Social Studies Teacher	\$51,197.00
POTTER	DEBORAH	Middle School Music Teacher	\$40,333.00
PUCHACZ	SUZANNE	High School Guidance Counselor	\$61,468.00
RAMSEY	BENJAMIN	High School Science Teacher	\$51,579.00
RICHARD	LINDA	Cafeteria Manager	\$21,721.20
RICHARDS	JEAN	Superintendent	\$114,125.00
RICHARDS	ROBIN	Cafeteria Worker PT	\$6,335.00
ROBINSON	KATHRYN	5th Grade Teacher	\$37,228.00
ROE	ALYSSA	Middle School SPED Aide	\$12,754.95
ROE	ANGELA	Middle School Secretary	\$20,751.36
ROMAN	ANN	Cafeteria Worker PT	\$6,344.52
ROY	DOUGLAS	Elementary SPED Teacher	\$45,139.00
SABBIO	LYNDA	3rd Grade Resource Room Aide	\$10,687.56
SADDLER	NATHAN	3rd Grade Teacher	\$34,047.00
SANTOS	DENISE	Elementary Title I Teacher	\$43,411.00
SAWYER	DEBRA	High School Math Teacher	\$55,007.00
SCOLEGE	PATRICIA	High School Study Hall Aide	\$14,136.72
SHARROW	REBECCA	Middle School Language Arts Teacher	\$38,159.00
SHEA	EVELYN	Custodian FT	\$24,585.60
SHEA	KEVIN	Custodian FT	\$22,297.60
SHEA	MARY	Head Custodian	\$35,817.60
SHEA	SARA	Custodian FT	\$24,356.80
SHEA	TRACY	Head Custodian	\$33,924.80
SHUMAN	VICTORIA	High School 60 % Math Teacher	\$23,731.20
SIEVERT	SUSAN	Middle School SPED Case Manager	\$54,657.00
SKELTON	LINDA	Middle School Physical Ed Aide	\$14,387.88
SLACK	JUDSON	High School English Teacher	\$37,228.00

SMALL	ELLEN	Middle School Principal	\$78,198.00
SPRAGUE	JULIE	Elementary Title I Aide	\$13,299.52
STETSON	MARY	6th Grade Teacher	\$35,861.00
STEWART	LINDA	2nd Grade Teacher	\$55,006.00
STONGE	CATHY	Middle School Band Instructor	\$32,811.00
STRZEPEK	GRETHEL	High School SPED Teacher	\$56,011.00
SYTULEK	ROBIN	High School Building Aide	\$14,610.38
TAFT	MARY	Elementary Physical Education Teacher	\$58,987.00
TREFETHEN	PATRICIA	Elementary Assistant Principal Secretary	\$20,967.52
TUDISCO	SHELLEY	High School English Teacher	\$33,379.00
TWISS	CATHERINE	Kindergarten Teacher	\$34,550.00
VAILLANCOURT	SUSAN	Middle School SPED Aide	\$13,939.77
VERVILLE	ANNE	High School SPED Aide	\$12,573.60
WALKER	CARA	6th Grade Teacher	\$55,006.00
WALLACE	KRISTIN	5th Grade Teacher	\$52,242.00
WALLERSTEIN	STEVEN	High School SPED Teacher	\$55,473.00
WALSH	CYNTHIA	2nd Grade Teacher	\$41,160.00
WEGHORST	DARLENE	3rd Grade SPED Aide 1:1	\$11,230.44
WENTWORTH	PATRICIA	Middle School EH Guidance Counselor	\$47,726.00
WHITE	JAMES	6th Grade Teacher	\$40,147.00
WHITESELL	ANN	Preschool Aide 1:1 1/2 time	\$7,814.82
WILCOTT	KATHERINE	Middle School Reading Teacher	\$37,228.00
WILLIAMS	GEORGINE	High School Social Studies Teacher	\$57,037.00
WINSLOW	SAMUEL	Middle School Math / Social Studies Teacher	\$31,627.00
WOOD	DEBORAH	Elementary Title I Teacher	\$58,987.00
WOOD	PAULA	Elementary Reading Teacher	\$55,973.00
WOOSTER	STACEY	7th Grade SPED Case Manager	\$41,783.00
WYNNE	STEPHANIE	6th Grade Teacher	\$35,861.00
YARIS	DOROTHY	High School Spanish Teacher	\$45,228.00
YELGIN	LOUIS	High School Guidance Counselor	\$41,568.00
ZABOHONSKI	STEPHANIE	Middle School Health Teacher	\$54,023.00
ZAHLER	MARIE	Middle School SPED Aide 1:1	\$13,203.84
ZAINO	MARY-ANN	High School Math Teacher	\$55,973.00
ZIMMEL	LINDA	Elementary SPED Teacher	\$55,473.00



# Treasurer's Report

Timothy Auclair, Treasurer

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**Raymond School District General Fund  
Schedule of Receipts and Disbursements  
7/1/08-6/30/09**

Cash Balance at 7/01/08		<b>\$208,766.38</b>
Receipts 7/1/08-6/30/09		
Receipts in Transit	242.75	
State Revenues		
Adequacy Grant – Local	2,073,880.00	
Adequacy Grant – State	5,647,603.01	
Subtotal	7,721,483.01	
Tax Appropriation	11,420,746.00	
Impact Fees	118,062.00	
General Revenue Receipts	2,855,340.57	
Lunch Program	528,580.29	
Interest Earned	7,246.65	
Transfer from Building Fund	1,807.13	
Total Revenue & Receipts through 6/30/09		22,653,508.40
Less: School Board Orders Paid Out		<u>21,927,121.48</u>
Cash on Hand at June 30, 2009		<b>\$935,153.30</b>



# Raymond School District Capital Reserve Funds

## Balances as of December 31, 2009

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Raymond School District Capital Reserve Funds  
Balances as of December 31, 2009

### Capital Reserve Funds

District Wide Technology	\$86,608.46
District Wide Food Service Equipment	\$25,009.31
District Equipment, Facilities Maintenance and Replacement	\$243,150.07
District Wide Textbook	\$17,502.37

### Expendable Trust Funds

Special Education	\$167,093.39
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### Non-Expendable Trust Funds

Goodrich Fund	\$29,609.07
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*New England Percussion at LRES*

# Special Education Expenditure and Revenue Report

Fiscal Years 2007-2009  
Per RSA 32:11-a

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## Special Education Expenditure and Revenue Report Fiscal Years 2007, 2008 and 2009 Per RSA 32:11-a

<u>Description</u>	<u>2006 - 2007</u>	<u>2007 - 2008</u>	<u>2008 - 2009</u>
EXPENDITURES:			
Special Education Costs & Services	\$4,549,806	\$4,732,094	\$5,079,891
Administration & Legal	\$144,268	\$175,004	\$170,141
Transportation	\$402,817	\$472,361	\$463,477
Federal Funds - IDEA	\$392,760	\$354,279	\$353,812
<b>Total Expenditures</b>	<b>\$5,489,651</b>	<b>\$5,733,738</b>	<b>\$6,067,321</b>
REVENUES:			
Medicaid	\$110,265	\$207,150	\$249,312
Tuitions	\$55,424	\$38,921	\$33,300
Catastrophic Aid	\$222,368	\$321,210	\$441,056
Federal Funds - IDEA	\$392,760	\$354,279	\$353,812
<b>Total Revenues</b>	<b>\$780,817</b>	<b>\$921,560</b>	<b>\$1,077,480</b>



# PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

## **INDEPENDENT AUDITOR'S REPORT**

To the Members of the School Board  
Raymond School District  
Raymond, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Raymond School District as of and for the year ended June 30, 2009, which collectively comprise the Raymond School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 14 to the financial statements, management has not recorded a liability for other post employment benefits in governmental activities, and accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other post employment benefits be accrued as liabilities and expenses on the government-wide financial statements which would increase the liabilities, reduce the net assets, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Raymond School District as of June 30, 2009, or the changes on financial position thereof for the year then ended.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Raymond School District as of June 30, 2009, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued a report dated January 7, 2010 on our consideration of the School District's internal control over financial reporting and our tests of compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

*Raymond School District  
Independent Auditor's Report*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Raymond School District's basic financial statements. The combining and individual fund schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements of the Raymond School District. The combining and individual fund schedules and the schedule of expenditures of federal awards have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

January 7, 2010

*Gregory A. Cally, CPA*

PLODZIK & SANDERSON  
Professional Association

**EXHIBIT C-1**  
**RAYMOND SCHOOL DISTRICT**  
*Balance Sheet*  
**Governmental Funds**  
**June 30, 2009**

	General	Grants	Expendable Trust	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>					
Cash and cash equivalents	\$ 1,031,253	\$ -	\$ -	\$ -	\$ 1,031,253
Investments	9,306	-	-	-	9,306
Receivables:					
Accounts	1,998	-	-	7,021	9,019
Intergovernmental	-	276,290	470,325	19,681	766,296
Interfund receivable	377,271	-	-	-	377,271
Total assets	<u>\$ 1,320,278</u>	<u>\$ 276,290</u>	<u>\$ 470,325</u>	<u>\$ 26,702</u>	<u>\$ 2,093,595</u>
<b>LIABILITIES AND FUND BALANCES</b>					
Liabilities:					
Accounts payable	\$ 268,289	\$ -	\$ -	\$ -	\$ 268,289
Accrued salaries and benefits	138,496	-	-	-	138,496
Interfund payable	-	259,235	-	18,486	277,721
Deferred revenue	-	17,055	-	7,189	24,244
Total liabilities	<u>406,785</u>	<u>276,290</u>	<u>-</u>	<u>25,675</u>	<u>708,750</u>
Fund balances:					
Reserved for encumbrances	43,679	-	-	-	43,679
Unreserved, undesignated, reported in:					
General fund	869,814	-	-	-	869,814
Special revenue funds	-	-	470,325	1,027	471,352
Total fund balances	<u>913,493</u>	<u>-</u>	<u>470,325</u>	<u>1,027</u>	<u>1,384,845</u>
Total liabilities and fund balances	<u>\$ 1,320,278</u>	<u>\$ 276,290</u>	<u>\$ 470,325</u>	<u>\$ 26,702</u>	<u>\$ 2,093,595</u>

The notes to the basic financial statements are an integral part of this statement.





