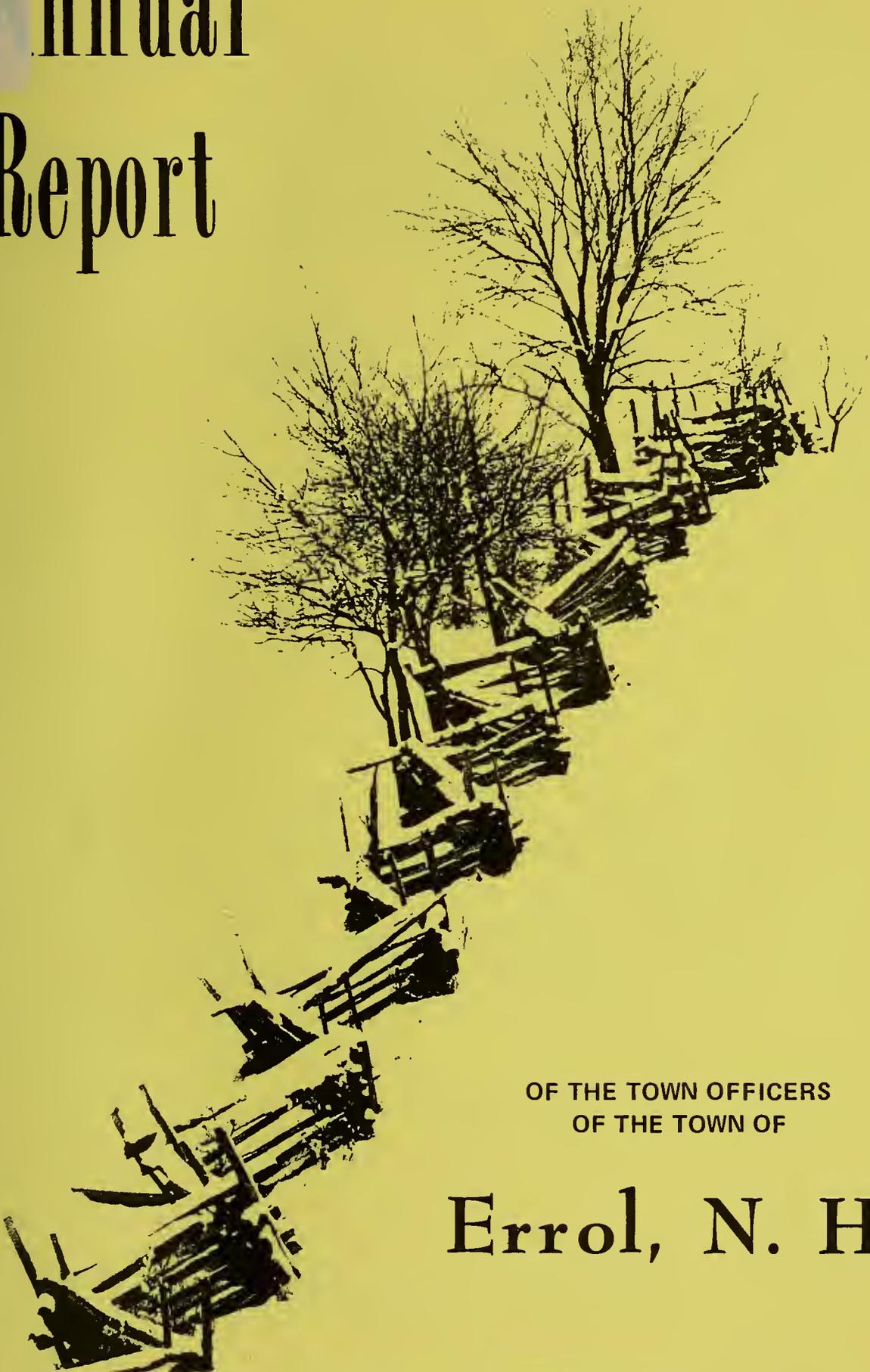


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Annual Report



OF THE TOWN OFFICERS
OF THE TOWN OF

Errol, N. H.

FOR THE YEAR ENDING DECEMBER 31

1979

INCLUDING A REPORT OF THE SCHOOL DIRECTORS

University of New Hampshire Library



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**ANNUAL
REPORT**
OF THE
TOWN OFFICERS
OF THE TOWN OF
**ERROL
N.H.**

FOR THE
YEAR ENDING DECEMBER 31

1979



M/S PRINTING AND ADVERTISING
Colebrook, New Hampshire

INDEX

Town Officers	3
Town Warrant	4
Budget	7
Summary Inventory	11
Comparative Statement of Appropriations and Expenditures	12
Balance Sheet	14
Schedule of Town Property	16
Revenue Sharing Funds	17
Town Clerk's Report	17
Summary of Warrants	18
Treasurer's Report	23
Summary of Receipts	24
Detailed Statement of Receipts	25
Summary of Payments	27
Detailed Statement of Payments	28
Report of Trustees of Trust Funds	35
Auditor's Report	36
Library Budget	37
Librarian's Report	37
Report of Water Department	38
Police Report	39
Fire Warden's Report	40
School District Report	41
Vital Statistics	78

TOWN OFFICERS

Office		Term Expires
Selectmen (2 yrs.)	Roger Tremblay	1980
	Larry S. Enman	1981
	Michael Kennard	1980
Town Clerk	Mona Douglass	1980
Tax Collector	Eunice Thurston	1980
Auditor	Robert W. Bean	1980
Trustees of Trust Funds	Norman Thurston	1980
	Everett Eames	1981
	Clifford Lane, Sr.	1982
Fire Warden	Carlton Eames	
Fire Chief	Everett R. Eames	
Library Trustees	Diane Linkenback	1980
	Sydney Peters	1981
	Mona Douglass	1982
Librarian	Arlene Grover	
Health Officer	Larry S. Enman	
Surveyor of Wood & Timber	Merit Bean	1980
Supervisors of Check List	Florence Gould	1980
	Ella Eames	1982
	Virginia Lane	1984
Director of Civil Defense	William Frederick	1980
Police Chief	Arthur Jodrie, Jr.	1980
Moderator	Robert Bean	1980

WARRANT

The State of New Hampshire

To the Inhabitants of the Town of Errol in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Errol on Tuesday, the 11th day of March, next at seven of the clock in the evening, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
3. To see what sum of money the town will vote to raise for the library.
4. To see what sum of money the town will vote to raise for the Fire Dept.
5. To see what sum of money the town will vote to raise for the Police Dept.
6. To see what sum of money the town will vote to raise for the Town Dump.
7. To see what sum of money the town will vote to raise for the Cemetery.
8. To see what sum of money the town will vote to raise for Street Lighting.
9. To see if the town will vote to raise \$1,494.00 for insurance of town buildings and Workman's Comp.
10. To see what sum of money the town will vote to raise for the town poor.
11. To see what sum of money the town will vote to raise for the Health Dept.
12. To see what sum of money the town will vote to raise for Old Age Assistance.

13. To see what sum of money the town will vote to raise for Civil Defense.
14. To see what sum of money the town will vote to raise for sidewalks.
15. To see if the town will vote to maintain the Akers Pond Road (a class V Road) for summer and winter maintenance.
16. To see what sum of money the town will vote to raise for summer and winter maintenance of Akers Pond Road.
17. To see what sum of money the town will vote to raise for the summer maintenance of Akers Pond Road.
18. To see if the town will vote to raise \$395.05 for the White Mountain Regional Association.
19. To see if the town will vote to raise \$27.68 for Town Road Aid.
20. To see what sum of money the town will vote to raise and appropriate for the maintenance of the Water Dept.
21. To see what sum of money the town will vote to raise and appropriate for the maintenance of the Sewerage Dept.
22. To see if the town will vote to raise and appropriate \$250.00 for the support of Ambulance District A-1.
23. To see if the town will vote to raise and appropriate \$250.00 for the support of the Upper Conn. Valley Hospital.
24. To see if the town will vote to raise and appropriate \$200.00 for the support of the Northern Coos Community Health Assoc.
25. To see what sum of money the town will vote to raise for the support and services of Upper Connecticut Valley Mental Health Service and Androscoggin Valley Mental Health Center.
26. To see if the town will vote to raise and appropriate the sum of \$9,069.97 for the purpose of paving and seeding, and payment of balance of sums due contractor, for the municipal sewerage system constructed by authority of special Town Meeting of July 10, 1979, and to withdraw

said sum so appropriated from funds now available or to be available from sums raised or received under the authority of said special Town Meeting vote.

27. To see if the town will vote to raise and appropriate the sum of \$1,081.99 to defray cost of interest on existing notes for sewerage facility construction through March 15, 1980, and to withdraw said sums so appropriated from funds now available or to be available from sums raised or received under the authority of said special Town Meeting vote.
28. To see if the town will vote to change the title of the capital reserve fund known as "The Sewerage Capital Reserve Fund", and title same as "Fire Truck Capital Reserve Fund".
29. To see if the town will vote to withdraw from the Capital Reserve Fund \$2,776.24 and appropriate same for the purchase of a second hand fire truck.
30. To see if the town will vote to appropriate three thousand seven hundred thirty dollars and ninety cents (\$3,730.90) for a fire truck and authorize the withdrawal of the amount required for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.
31. To transact any other business that may legally be brought before this meeting.

Given under our hands and seal, this 25th day of February, in the year of our Lord nineteen hundred and eighty.

ROGER TREMBLAY
LARRY S. ENMAN
MICHAEL KENNARD
Selectmen of Errol

A true Copy of Warrant — Attest:

ROGER TREMBLAY
LARRY S. ENMAN
MICHAEL KENNARD
Selectmen of Errol

BUDGET

Purposes of Approp.:	Approp. Previous Fiscal Yr.	Actual Expend. Previous Fiscal Yr.	Approp. Ensuing Fiscal Yr. 1980-81
General Government:			
Town officers' salaries	\$ 1,850.00	\$ 1,850.00	\$ 2,100.00
Town officers' exp.	2,300.00	2,874.97	2,300.00
Election & Reg. exp.	300.00	110.50	625.00
Expenses town hall & other bldgs.	6,050.00	5,484.78	6,270.00
Protection of Persons and Property:			
Police Dept.	5,000.00	4,393.36	5,500.00
Fire dept., incl. forest fires	3,400.00	2,954.46	4,400.00
Insurance	1,100.00	1,083.50	1,494.00
Civil Defense	50.00	—	50.00
Health Department:			
Health Dept., Hospital, Ambulance	250.00	153.50	75.00
Ambulance Dist. A-1	250.00	250.00	250.00
Town Dump and Garbage Removal	1,700.00	1,668.95	1,850.00
U.C.V.H.	250.00	250.00	250.00
U.C.V. Mental Health Service & Andros- coggin Mental Health Center	189.00	189.00	300.00
No. Coos Comm. Health Assoc.	200.00	200.00	200.00
Highways & Bridges:			
Town road aid	27.68	27.68	27.68
Town maint. - summer	800.00	220.00	1,248.82
Street Lighting	1,300.00	1,188.98	1,250.00
Libraries:			
Library	2,350.00	1,937.92	2,600.00

Purposes of Approp.:	Approp. Previous Fiscal Yr.	Actual Expend. Previous Fiscal Yr.	Approp. Ensuing Fiscal Yr. 1980-81
Public Welfare:			
Town Poor	200.00	499.84	500.00
Old Age Assistance	1,200.00	844.00	2,000.00
Public Services			
Enterprises:			
Municipal Sewer Dept.		17.36	900.00
Municipal Water Dept.	2,754.13	7,057.94	4,000.00
Cemeteries	1,400.00	1,356.11	—
Unclassified:			
Advertising and Regional Assoc.	368.06	368.06	395.05
Debt Service:			
Int. on Temp. Loans - Sewerage	—	—	1,081.99
Capital Outlay:			
Fire truck - Rev. Shar.	—	—	3,730.90
Fire truck - Capital Reserve Fund	—	—	2,776.24
Sewerage Project	185,080.48	167,247.19	9,069.97
Payment to Capital Reserve Fund:			
State of N. H.	500.00	504.32	500.00
County	11,000.00	14,709.00	15,000.00
School	120,878.12	96,922.00	132,582.84
TOTAL APPROPRIATIONS	\$350,747.47	\$316,528.92	\$203,327.49

BUDGET

Sources of Revenue:	Estimated Revenue Previous Fiscal Yr.	Actual Revenue Previous Fiscal Yr.	Estimated Revenue Ensuing Fiscal Yr.
From Local Taxes:			
Resident Taxes	\$ 1,400.00	\$ 1,690.00	\$ 1,400.00
National Bank Stock Taxes	2.00	2.00	2.00
Yield Taxes	1,000.00	2,917.98	1,900.00
Int. on Delinquent Taxes		553.84	
Resident Tax Penalties		20.00	
From State:			
Meals & Rooms Tax	1,500.00	1,764.83	1,500.00
Int. & Div. Tax	500.00	1,079.16	500.00
Savings Bank Tax	500.00	1,068.37	500.00
Highway Subsidy	1,424.64	1,399.27	1,248.82
Town Road Aid	—	27.68	27.68
Reimb. a/c State- Fed. Forest Land	—	24.03	—
Reimb. a/c Fighting Forest Fires	—	50.00	—
Reimb. Boat Tax	—	25.00	—
Reimb. Fire train.	—	15.05	—
From Local Sources, Except Taxes:			
Motor Vehicle Permits Fees	6,500.00	7,709.00	6,500.00
Dog Licenses	200.00	279.00	200.00
Business Licensed, Permits and Filing Fees	—	40.00	—
Rent of Town Prop.	—	150.00	—
Income from Water Rents	—	3,832.17	4,000.00
Income from Sewer Dept.	—	16,300.00	14,800.00
Stop Payments	—	9.90	—
Int. - Yield Tax Dep.	—	201.05	—
Refunds	—	3.38	—

Sources of Revenue:	Estimated Revenue Previous Fiscal Yr.	Actual Revenue Previous Fiscal Yr.	Estimated Revenue Ensuing Fiscal Yr.
Receipts Other Than Current Revenue:			
Proceeds of Bonds and Long Term Notes	100,000.00	70,000.00	—
Withdrawal from Capital Reserve	85,080.48	84,880.00	2,776.24
Revenue Sharing Fund	2,754.13	2,754.13	3,730.90
State Aid Sewerage	—	—	45,000.00
TOTAL REVENUES AND CREDITS	\$200,861.25	\$196,785.84	\$ 86,826.64

SUMMARY INVENTORY

Land	\$ 790,050
Buildings	1,816,920
Electric Company	179,365
Mobile Homes	105,550
	<hr/>
Total Before Exemptions	\$2,891,885
Elderly Exemptions	43,100
	<hr/>
Total Valuation	\$2,848,785
Property Taxes Committed to Treasurer	\$96,837.71

Tax Rate:

School	\$2.43
Town	.58
County	.47
	<hr/>
	\$3.48

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Account	Approp.	Acct. Exp.	Over	Under
Tn. off. sal.	\$ 1,850.00	\$ 1,850.00	\$	\$
Tn. off. exp.	2,300.00	2,874.97	574.97	
Elect. & Regist.	300.00	110.50		189.50
Tn. Hall exp.	6,050.00	5,484.78		565.22
Police Dept.	5,000.00	4,393.36		606.64
Fire Dept.	3,400.00	2,954.46		445.54
Insurances	1,100.00	1,083.50		16.50
Civil Defense	50.00			50.00
Health Dept.	250.00	153.50		96.50
U.C.V.H.	250.00	250.00		
No. Country Com. Services, Inc.	189.00	189.00		
No. Coos Com. Health Assoc.	200.00	200.00		
Ambulance Dist. A-1	250.00	250.00		
Town Dump	1,700.00	1,668.95		31.05
Tn. Rd. Summer Maint.	800.00	220.00		580.00
T.R.A.	27.68	27.68		
Street Lighting	1,300.00	1,188.98		111.02
Libraries	2,350.00	1,937.92		412.08
Old Age Assist.	1,200.00	844.00		356.00
Town Poor	200.00	499.84	299.84	
Ad. & Reg. Assoc.	368.06	368.06		
Cemeteries	1,400.00	1,356.11		43.89
Sewerage	171,180.00	167,247.19		3,932.81
State of N. H.	500.00	504.32	4.32	
Water Dept. Capital Outlay	2,754.13	2,754.13		
County Tax	11,000.00	14,709.00	4,709.00	
School:				
1978-79 Bal.	64,922.00	64,922.00		
1979-80 Approp.	77,405.41	32,000.00		45,405.41
TOTAL	\$358,296.28	\$310,042.25	\$ 5,588.13	\$52,842.16

OTHER PAYMENTS, NO APPROPRIATIONS MADE

Account	Expense	Receipts	Over	Under
Water Dept.	\$ 4,303.81	\$ 3,832.17	\$ 471.64	\$
Taxes Bought				
By Town	2,061.11		2,061.11	
Abatements	23.14		23.14	
Unemployment				
Fund	81.25		81.25	
Sewer Maint.	17.36		17.36	
	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 6,486.67	\$ 3,832.17	\$ 2,654.50	\$

Total Appropriations	\$358,296.28
Plus Receipts	3,832.17
	<hr/>
	\$362,128.45
Total Payments	316,528.92
	<hr/>
	\$ 45,599.53

BALANCE SHEET

ASSETS

Cash in hands of treasurer	\$50,665.01	
Revenue Sharing 1979	2,823.00	
Interest Rev. Sharing 1979	158.90	
Yield Tax Deposit	1,900.00	
	<hr/>	
Total		\$ 55,546.91
Capital Reserve Funds - Sewerage	2,307.12	2,307.12
Accounts Due to the Town:		
Due from State:		
Sewerage 30% Funding	45,000.00	
Sewerage Hookups	14,800.00	
Other Bills due Town:		
Water Rents	158.48	
	<hr/>	
Total		59,958.48
Unredeemed Taxes:		
Levy of 1978	1,118.56	
Levy of 1977	280.93	
	<hr/>	
Total		1,399.49
Uncollected Taxes:		
Levy of 1979, Incl. Resident Taxes	15,497.89	15,497.89
		<hr/>
Total Assets		\$134,709.89
Grand Total		\$134,709.89
Current Surplus, Dec. 31, 1978		15,063.42
Current Surplus, Dec. 31, 1979		8,182.65
		<hr/>
Increase-Decrease of Surplus		\$ 6,880.77

LIABILITIES

Accounts Owed by the Town:	
Sewer Fund	\$ 3,932.81
Unexpended Revenue	
Sharing funds	2,981.90
Yield Tax Deposits	1,900.00
School District Taxes Payable	45,405.41
Sewerage Bond	70,000.00
	<hr/>
Total Accounts Owed by Town	\$124,220.12
Capital Reserve Funds	2,307.12
	<hr/>
Total Liabilities	\$126,527.24
Current Surplus	8,182.65
	<hr/>
	\$134,709.89
GRAND TOTAL	\$134,709.89

SCHEDULE OF TOWN PROPERTY

As of December 31, 1979

Town Hall, Lands and Buildings	\$ 9,000.00
Furniture and Equipment	4,500.00
Libraries, Lands and Buildings	3,400.00
Furniture and Equipment	1,000.00
Police Department	
Equipment	1,200.00
Fire Department, Lands and Buildings	6,000.00
Equipment	10,500.00
Parks, Commons and Playgrounds	200.00
Water Supply Facilities, if owned by Town	9,000.00
School, Lands and Buildings	12,000.00
Equipment	3,000.00
All Lands and Buildings acquired through Tax Collector's Deeds:	
Wild Lot	1,500.00
Scott Grover Est.	2,000.00
George Lizotte Lot	50.00
Leeman Lot	200.00
Total	<hr/> \$63,550.00

REVENUE SHARING FUND

Fiscal Year Ending December 31, 1979

Statement of Revenues, Expenditures, and Fund Balances

Available Funds Jan. 1, 1979	\$ 2,754.13
Add Revenues:	
Entitlement Payments	2,823.00
Interest	158.90
	<hr/>
	\$ 5,736.03
Less Expenditures	2,754.13
	<hr/>
Available Cash Dec. 31, 1979	\$ 2,981.90

Feb. 22, 1980

ROBERT W. BEAN
Auditor
Errol, N. H.

TOWN CLERK'S REPORT

January 1, 1979 to December 31, 1979

Registrations	\$ 7,719.50
Dogs	279.00
	<hr/>
	\$ 7,998.50
Paid to Treasurer	\$ 7,988.00
Cash on hand	10.50
	<hr/>
	\$ 7,998.50

SUMMARY OF WARRANTS

PROPERTY, RESIDENT AND YIELD TAXES LEVY OF 1978

— DR. —

Uncollected taxes as of
January 1, 1979:

Property Taxes	\$14,083.07
Resident Taxes	200.00
Yield Taxes	978.87

\$15,261.94

Added Taxes:

Resident	40.00
----------	-------

40.00

Interest and Penalties Collected:

Property Taxes	368.39
Yield Taxes	66.07
Resident Taxes	14.00

448.46

\$15,750.40

— CR. —

Remittance to Treasurer:

Property Taxes	\$14,036.79
Resident Taxes	140.00
Yield Taxes	978.87
Interest Collected	434.46
Penalties Collected	14.00

\$15,604.12

Abatements:

Property Taxes	46.28
Resident Taxes	100.00

146.28

\$15,750.40

**SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1979**

— DR. —

Taxes Committed to Collector:	
Property Taxes	\$97,207.84
Resident Taxes	1,720.00
National Bank Stock Taxes	2.00
	\$98,929.84
Yield Taxes	2,176.74
Added Taxes:	
Resident Taxes	40.00
Penalties Collected on	
Resident Taxes	6.00
	\$101,152.58

— CR. —

Remittances to Treasurer:	
Property Taxes	\$81,997.50
Resident Taxes	1,550.00
National Bank Stock Tax	2.00
Yield Taxes	1,939.11
Penalties	6.00
	\$ 85,496.61
Abatements Made During Year:	
Property Taxes	160.08
	160.08
Uncollected Taxes Dec. 31, 1979: (As per collector's List)	
Property Taxes	\$15,050.26
Resident Taxes	210.00
Yield Taxes	237.63
	15,497.89
	\$101,152.58

UNCOLLECTED 1979 RESIDENT TAXES

Dunkerly, Elaine	Harvey, Clara
Dunkerly, Leona	Hibbard, Bernard
Dunkerly, William	Nelson, Arlene
Eames, Ella	Nelson, Frank
Eames, Norman	Peart, Allan
Eberhardt, Jacob	Peart, Cynthia
Frederick, Dorothy	Rancloes, Cherry
Frederick, Leo	Ruel, Scott
Frederick, William	Rich, Brian
Fields, Herbert, Jr.	Rich, Louise
Gray, Clarence	

UNCOLLECTED 1979 PROPERTY TAXES

Bonney, Carl & Alliene & B. Knightly	\$	74.82
Arguin, Donald and Carol		187.92
Arseneau, Daniel		80.04
Arseneau, Marcel		64.38
Baker, Roland		167.04
Bean, Robert		912.22
Beecher, Agnes		471.54
Beecher, Homer		6.96
Bennett, James		125.28
Bilodeau, Richard & Yvette		301.02
Bouchard, John Paul & Rachelle		226.20
Bourassa, Leo Paul and Olive		153.12
Choquette, Warren		172.26
Congregational Church		210.54
Cote, Henry		120.06
Coulombe, Helen		154.86
Couture, Donat & Irene		88.00
Damm, Anne		1,454.64
Davidson, Frank Est.		120.06
Bradshaw, Phyllis		36.54
Devoe, James & Pauline		81.78
Donahue, Daniel		24.36
Dunkerley, William & Elaine		142.67
Dunsmoor, Forrest		41.76
Eames, Norman & Ella		241.86
Eastman, Richard		208.80
Eberhardt, Jacob & Eileen		75.28
Fournier, Ronald		133.98
Fauteaux, Phillip		19.14

Fields, Herbert & Elizabeth	\$ 121.80
Frederick, Dorothy	449.38
Garrow, Wayne & Wanda	219.24
Gendron, Bernard & Charlotte	78.30
Gray, Clarence	946.56
Gray, Marion	857.82
Hanson, Carl	74.72
Harvey, Clara & Grover, Alex	480.24
Jennings, Frank & Ruth	78.30
Jutras, Maurice	88.74
Kennard, Michael & Judith	602.04
Kronk, Arthur & Arlene	916.98
Lamoureux, Paul & Cheryl	160.08
Lariviere, Bertrand & Tobe	31.32
Lord, Robert & Cheryl	224.46
Marrama, Louis	60.90
McDermith, Clark	52.20
McLeod, Grover	245.34
Norman, Thomas & Carol	80.50
Oleson, Frederick	306.24
Owen, Sherry	34.80
Pear, Allan & Cynthia	194.88
Peckham, James	6.96
Pembroke, Donald & Norman	132.24
Perkins, Frank	100.92
Plante, Fred	38.28
Pötter, Harold & Car	287.10
Rich, Brian & Louise	422.82
Roy, Maurice	163.56
Shepherd, Susan	10.44
Tracy, Frank & Brenda	504.60
Tremblay, Roger & Carol	198.36
Tyler, John & Dora	132.24
Viens, Raymond & Dora	304.50
West, David & Deborah	264.48
Whitehouse, Roger	29.58
Hibbard, Bernard	52.20

UNCOLLECTED 1979 YIELD TAX

Gray Logging	\$ 237.63
--------------	-----------

**SUMMARY OF TAX SALES ACCOUNT
FISCAL YEAR ENDED DECEMBER 31, 1979**

— DR. —
Tax Sales on Account of Levies of:
1978 1977 1976

Bal. of Unredeemed Taxes, Jan. 1, 1979		\$ 1,148.46	\$ 52.56
Taxes Sold to Town During Current Fiscal Year	\$ 2,061.11		
Int. Collected after Sale	2.48	62.06	54.84
Total Debits	\$ 2,063.59	\$ 1,210.52	\$ 107.40

— CR. —

Remittance to Treas.:			
Redemptions	\$ 942.55	\$ 867.53	\$ 52.56
Int. after sale	2.48	62.06	54.84
Unredeemed Taxes as of Dec. 31, 1979	1,118.56	208.93	
Total Credits	\$ 2,063.59	\$ 1,210.52	\$ 107.40

UNREDEEMED TAXES FROM TAX SALES

	1978	1977
Eastman, Richard	\$ 231.91	\$ 156.01
Fields, Herbert & Elizabeth	138.91	124.92
Gray, Marion	525.73	
Peart, Allan & Cynthia	202.15	
Shepherd, Susan	19.86	

I hereby certify the lists showing the name and amount due from each delinquent taxpayer as of December 31, 1979 on account of the tax levies of 1977, 1978 and 1979 are correct to the best of my knowledge and belief.

EUNICE M. THURSTON

TREASURER'S REPORT

1979

Credits:

Cash on hand Jan. 1, 1979	\$ 63,083.70
Total Receipts 1979	304,110.23
Capital Reserve Fund Jan. 1, 1979	82,874.44
Interest Capital Reserve Fund	4,312.68
Revenue Sharing Receipts	2,823.00
Interest Revenue Sharing	158.90
Withdrew Revenue Sharing	2,754.13
Money borrowed on notes for sewerage projects	70,000.00
	<hr/>
	\$530,117.08

Debits:

Payments 1979	\$316,528.92
Capital Reserve Balance	2,307.12
Cash in checking Jan. 1, 1980	50,665.01
Withdrew Revenue Sharing	2,754.13
Payments from Capital Reserve Fund for sewer	84,880.00
Payments from money borrowed for sewer	70,000.00
Revenue Sharing balance	2,981.90
	<hr/>
	\$530,117.08

BARBARA A. BARNETT
Treasurer

SUMMARY OF RECEIPTS

Current Year Taxes	\$ 81,997.50
Resident Taxes	1,550.00
Previous years Property and Resident Taxes	14,176.79
Tax Sales Redeemed	1,862.64
State of N. H.	14,870.85
Dog Licenses	279.00
Gun Permits	40.00
Fines and Forfeits	20.00
Interest Received	553.84
Registrations	7,709.00
National Bank Stock Taxes	2.00
Water Rent	3,832.17
Yield Taxes	2,917.98
Miscellaneous	3,118.46
Sewerage Hook-on charges	16,300.00
Bonds - Sewerage	70,000.00
Withdrew - Capital Reserve	84,880.00
	<hr/>
	\$304,110.23
Yield Tax Deposits	1,900.00
Federal Revenue Sharing	2,823.00
Interest - 1979	158.90
	<hr/>
	\$308,992.13

DETAILED STATEMENT OF RECEIPTS

Eunice Thurston, Tax Collector:

1979 Property Tax	\$ 81,997.50
1978 Property Tax	14,036.79
1979 Resident Tax	1,550.00
1978 Resident Tax	140.00
1976 Tax Sales Redeemed	52.56
1977 Tax Sales Redeemed	867.53
1978 Tax Sales Redeemed	942.55
1979 Yield Tax	1,939.11
1978 Yield Tax	978.87
Interest Property and Yield Taxes	553.84
National Bank Stock Taxes	2.00
Penalties, Resident Taxes	20.00
	\$103,080.75

Mona Douglass, Town Clerk:

Dog Licenses	\$ 279.00
Registrations	7,709.00
	\$ 7,988.00

State of New Hampshire:

Public Work Subsidy	\$ 864.97
Special Public Works Subsidy	534.30
Savings Bank Tax	1,068.37
Interest and Dividends Tax	1,079.16
Rooms and Meals Tax	1,764.83
Business Profits Tax	9,445.11
Reimb. State Owned Land	24.03
Refund Boat Taxes	25.00
Reimb. Forest Fire	50.00
	\$ 14,870.85

Miscellaneous:

Gun Permits	\$ 40.00
Revenue Sharing and Interest	2,754.13
Rent of Town Hall	150.00
Stop Payments on checks	9.90
Interest on Yield Tax Deposits	201.05
Refunds, Public Service	3.38
	\$ 3,158.46

Sewerage:	
Bond - Sewerage	\$ 70,000.00
Withdrawals Capital Reserve	84,880.00
Hookup Charges - Sewerage	16,300.00
	<hr/>
	\$171,180.00
Yield Tax Deposits:	1,900.00
Water Rents:	3,832.17
Federal Revenue Sharing - 1979	2,823.00
Interest - 1979	158.90
	<hr/>
TOTAL RECEIPTS	\$308,992.13

SUMMARY OF PAYMENTS

Town Officers' Salaries	\$ 1,850.00
Town Officers' Expenses	2,874.97
Election & Registrations	110.50
Town Hall Expenses	5,484.78
Police Department	4,393.36
Fire Department	2,954.46
Insurances	1,083.50
Health Department	1,042.50
Sewer Maintenance	17.36
Town Dump	1,668.95
Akers Pond Road	220.00
Town Road Aid	27.68
Street Lighting	1,188.98
Library	1,937.92
Old Age Assistance	844.00
Town Poor	499.84
Water Department	7,057.94
Cemetery	1,356.11
Advertising and Regional Assoc.	368.06
Taxes bought by Town	2,061.11
Abatements	23.14
Unemployment Fund	81.25
Sewerage Construction	132,367.19
Land-Sewerage	34,880.00
Payments to State and County	15,213.32
School Year Jan 1 - Dec. 31, 1979	96,922.00
	<hr/>
	\$316,528.92

DETAILED STATEMENT OF PAYMENTS

GENERAL GOVERNMENT

Town Officers' Salaries:

Robert Bean, Auditor	\$ 100.00
Mona Douglass, Town Clerk	275.00
Eunice Thurston, Tax Collector	375.00
Barbara Barnett, Treasurer	250.00
Roger Tremblay, Selectman	250.00
Larry S. Enman, Selectman	350.00
John Travis, Selectman ½ year	125.00
Michael Kennard, Selectman ½ year	125.00

\$ 1,850.00

Town Officers' Expenses:

New England Telephone, toll calls	\$ 66.50
Maynard White, Assessing	425.00
Mona Douglass, Tn. Clerk Exp.	347.45
Coos County Registry of Deeds, Transfer Cards	36.50
N. H. Assoc. of Assessing Officials, Dues	40.00
N. H. City & Town Clerk's Assoc., Dues	20.00
M/S Printing, Town reports	697.58
Office Products of Berlin, Inc., Supplies	117.08
Brown and Saltmarsh, supplies	54.63
Marshall & Kent, Inc., Town Officers Bonds	169.00
Probate Court, Coos Co., Deceased List	.20
Larry Enman, Selectman's Exp.	209.58
John Travers, Selectman's Exp.	52.00
Roger Tremblay, Selectman's Exp.	22.05
N. H. Municipal Assoc., Dues	200.00
Homestead Press & Bookshop, Supplies	28.28
Richard Dionne, Postmaster, Stamps	84.32
News & Sentinel, Publication	51.16
Errol General Store, Supplies	2.13
Eunice Thurston, Tax Coll. Exp.	200.90

Smith & Town, tax bills	25.01	
Barbara Barnett, Treas. Exp.	15.60	
Bergeron & Hanson, Legal work	10.00	
		<hr/>
		\$ 2,874.97

Elections and Registrations:

Virginia Lane, Supervisor	\$ 44.10	
Florence Gould, Supervisor	44.10	
Ella Eames, Supervisor	22.30	
		<hr/>
		\$ 110.50

Town Hall Expenses:

Cheryl Ladd, Janitor	\$ 1,320.00	
Public Service Co. of N. H., Elect.	387.26	
Nugent Motor Co., oil	2,358.01	
Eames Garage, Plow & Labor	73.00	
Errol General Store, supplies	12.84	
Carol Tremblay, Reimb. Supplies	19.98	
Larry Enman, Reimb. supplies	28.59	
Linwood Purrington, Electrical Contract	1,285.00	
		<hr/>
		\$ 5,484.78

Police Department:

Arthur Jodrie, Chief, Salary and mileage	\$ 2,697.50	
Harry Martin, salary & mileage	355.50	
Douglass Potter, salary & mileage	896.51	
Ashmont Electronics, Inc., Strobe lite	150.00	
State of N. H., Radio Repair	15.60	
Ray's Gun Shop, Police supplies	12.10	
Robert Bolser, Police Duty, Spec.	20.00	
Town of Milan, Reimb. Share of Ins. on radios	105.00	
Joseph Bivens, Police Duty, Spec.	23.50	
Thurston's Garage, 2 signs	20.00	
Northland Dairy Bar, meals	11.65	
Everett Eames, Police duty	20.00	
Paula Sausville, Concord trip	66.00	
		<hr/>
		\$ 4,393.36

Fire Department:

Cheryl Lørd, Janitor	\$ 60.00	
N. E. Telephone, phones	478.18	
Public Service Co. of N. H., elec.	116.90	
Nugent Motor Co., oil	873.08	
Eames Garage, Plow, labor	417.31	
Larry Enman, Reimb. Regist.	6.00	
Mark Hanson, Shoveling Roof	10.00	
Peerless Ins. Co., Ins. on trucks	512.00	
Burns Ins. Agency, Ins. on members	150.00	
Blanchard Assoc. Inc., 2 pr. gloves	35.83	
	<hr/>	\$ 2,659.30

Warden's Expenses:

Carlton Eames, Fire Permits	\$ 30.00	
Warren Jenkins, Fire training	15.08	
Arthur Havorlotti, Fire training	15.08	
	<hr/>	\$ 60.16

Firemen:

Phillip Hawkins	\$ 2.90	
Everett Eames, Chief	17.50	
Norman Eames	31.90	
Carl Littlehale	2.90	
Robert Douglass	5.80	
Bradford Sweatt	5.80	
Berry Sweatt	5.80	
Ralph Sweatt	8.70	
Gordon Reilly	5.80	
Carlton Eames	29.00	
David Hall	17.40	
Clifford Lane, Jr.	5.80	
Luc Cote	5.80	
William Dunkerly	5.80	
Alan Peart	5.80	
Neil Hall	5.80	
Richard Hall	5.80	
Larry Enman	8.70	
Rodney Grover	2.90	
Grover McLeod	2.90	
Roger Tremblay	8.70	
Howard Webber	5.80	
Thomas Norman	8.70	
Russell Linkenback	2.90	

Donald Eastman	\$	5.80	
Leonard Jordan		5.80	
Robert Moody		2.90	
Arthur Robichaud		2.90	
Christopher Bean		5.80	
Russell Barnett		2.90	

\$ 235.00

\$ 2,954.46

Insurances:

A. D. Davis & Sons, Inc., Ins. on building	\$	715.50
Fireman's Fund Ins. Co.		368.00

\$ 1,083.50

Health Department:

N. H. Water Supply & Poll. Control Comm., water samples	\$	140.00
Ambulance Dist. A-1		250.00
Northern Coos Comm. Health Assoc.		200.00
Androscogging Valley Mental Health Ct.		189.00
Upper Conn. Valley Hospital		250.00
Larry Enman, Postage, wat. bot.		13.50

\$ 1,042.50

Town Dump:

Eames Garage, plow	\$	258.50
Herbert Fillds, Attendant		1,206.40
Clifford Lane, bulldozing		90.00
Merrimack Farmers Exchange, 2 pails Remick		66.70
Thurston's Garage, sign		47.35

\$ 1,668.95

Sewer Maintenance:

Electricity	\$	17.36
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Akers Pond Rd.

Eames Garage, Grading & chloride	\$	220.00
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Town Road Aid:

State of N. H.	\$	27.68
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Street Lighting:

Public Service Co. of N. H.	\$	1,188.98
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Libraries:

Arlene L. Grover, Librarian	\$	929.55
Mark Hanson, shoveling		15.00
Nugent Motor Co., oil		513.48
Eames Garage, plow		31.00
Rodney Grover, mowing		67.00
Better Books Co., new books		91.89
Hertzberg New Method Inc., new books		290.00
		<hr/>
	\$	1,937.92

Old Age Assistance:

O.A.A.	\$	844.00
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Town Poor:

Public Service Co. of N. H.	\$	92.34
City Drug of Berlin, Prescriptions		37.50
Rent, Account No. 101		250.00
		<hr/>
		379.84

Somersworth Group Home:

By Court Order		120.00
		<hr/>
	\$	499.84

Water I:

Cheryl Lord, Janitor	\$	60.00
Aetna Pumps, Inc., water tank		1,479.76
Public Service Co. of N. H., elec.		2,209.66
Eames Garage, labor & materials		985.51
Everett Prescott, Inc., pipe		1,200.18
L. N. Purrington & Son, elec. box		234.00
Larry Enman, reading meters		100.00
Carlton Eames, repairing meters		25.00
		<hr/>
	\$	6,294.11

Water II:

Union Water Power Co. - Lease	\$ 10.00	
Public Service Co. of N. H. - elec.		
Eames Garage, labor & materials		
	<hr/>	\$ 763.83

Cemeteries:

Rodney Grover, caretaker	\$ 1,293.76	
Eames Garage, labor	62.35	
	<hr/>	\$ 1,356.11

Advertising & Regional Assoc:

White Mts. Reg. Assoc., dues	\$ 368.06
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Taxes Bought By Town: \$ 2,061.11

Unemployment Comp. Fund: \$ 81.25

Abatements on Taxes: \$ 23.14

Sewerage Construction:

Legal Work	
Bergeron & Hanson	\$ 1,037.75
Land	
A. M. Bean, Inc., 12 acres	34,880.00
Engineering	
Pert Test, Eames Garage	37.50
Robert Shaw, Engineer	7,759.14
Labor Uncontracted	
Homer Beecher, residential inspector	1,800.00
Roger Tremblay, labor	91.20
Bruce Grover, connecting tn. bldgs. & installing extra systems	1,648.97
Eames Garage, labor	12.00
Administrative	
N. E. Telephone	26.92
Larry Enman, travel	82.50
Registry of Deeds	42.90
Testing Lines	
Eames Garage ½ cost	277.71

Hot Top		
Colon Chapple	\$ 5,500.00	
Contractors Contract		
S. Gray	86,829.38	
	<hr/>	\$167,247.19
Payments to State:		
State share dog license	\$ 28.50	
1979 Bond & Ret. tax	475.82	
	<hr/>	504.32
Payments to County:		
1979 County Tax		14,709.00
Payments to School:		
1978-79 Approp.	\$64,922.00	
1979-80 Approp.	32,000.00	
	<hr/>	96,922.00
Total Paid with Revenue Sharing:		2,754.13
TOTAL PAYMENTS		<hr/> \$316,528.92

REPORT OF TRUSTEES OF TRUST FUNDS

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning Year	Balance End Year	Balance Beginning Year	Income Per-cent	Income Dur. Yr. Amt.	Expended During Year	Balance End Year
Mar. 12, 1958	Lawrence Zwicker	Cemetery	Savings Bank	465.04	465.04	465.04	5%	24.46		489.50
Dec. 12, 1965	Capital Reserve	Sewerage	Savings Bank	82,874.44	82,874.44	82,874.44	5%	4,312.68	84,880.00	2,307.12
May 29, 1970	Ira & Alice Hawkins	Cemetery	Savings Bank	330.01	330.01	330.01	5%	17.16		347.17
	Totals			83,669.49	83,669.49	83,669.49		4,354.30	84,880.00	3,143.79

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

February 22, 1980

NORMAN THURSTON
EVERETT EAMES
CLIFFORD LANE, SR.
Trustees

AUDITOR'S CERTIFICATE

I have audited the accounts and records of the Town of Errol for the year ended December 31, 1979, and found them to be complete and correct to the best of my knowledge and belief.

ROBERT W. BEAN
Auditor

2/26/80

LIBRARIAN'S REPORT

1979

Books let out: Adults 402; Juniors 968; Total - 1370

New Books bought - 88

Books given to library - 8

Books borrowed from bookmobile - 1151

Cash Report:

Cash balance Jan. 1, 1979	\$ 2.60
Received from fines	7.54
	<hr/>
Total	\$10.14

Expense Report:

Box Rent, postage & supplies	\$ 8.02
Cash balance, Jan. 1, 1980	2.12

Librarian: ARLENE L. GROVER

LIBRARY BUDGET

Salary	\$ 1,050.00
Oil	600.00
Mowing	100.00
Maintenance	600.00
Books	250.00
	<hr/>
	\$ 2,600.00

REPORT OF WATER DEPARTMENT

Water Rents Uncollected Jan. 1, 1979	\$ 437.76
Billed 1979	3,552.89
	<hr/>
	\$ 3,990.65
Collected 1979	3,832.17
	<hr/>
	\$ 158.48

Water Rent Owed Town:

Allan Peart	\$ 12.00
Donald Eastman	12.00
Robert Bean	27.60
J. Diviney	32.00
Chester Eames	8.00
M. Hart	34.88
G. McLeod	8.00
Col. Misevic	8.00
Parsonage	8.00
B. Rich	8.00
	<hr/>
	\$ 158.48

POLICE REPORT 1979

Errol, New Hampshire

Activity was down considerably in our area during 1979. Traffic was much lighter, probably due to the price of gas. More local area traffic and activity noticed. It is anticipated that an increase in both activity and traffic will occur in the coming year.

We welcome Trooper Webber and Mrs. Webber to our town and have enjoyed fine cooperation. We also thank Fish and Game Officer Warren Jenkins and O.H.R.V. Officer Fred Oleson for the help given us this past year.

Thanks to the fine backing given us by the Errol people and the Selectmen, we have been able to make the town a safe and proud place in which to live. We look forward to 1980 with the same enthusiasm and close friendship.

Due to an increase in the hourly wage and a request for an increase in mileage, we are asking for a budget of \$5,500.00 for police services during 1980.

ERROL 1979

Calls 125
Court 32
Accidents 7

Breaks 5
Thefts 6

\$3.75 per hr. — .17 per mile

POLICE EQUIPMENT TOWN OWNED

5 Badges	1 Converta Com Unit
2 Clubs	1 set Blue lights (Strobe)
4 Mace	1 Revolving blue light
1 Motorola Mobile Radio	¼ share in Radar Model Kustom 9
1 Motorola Portable	

DISTRICT FOREST FIRE CHIEF AND TOWN FOREST FIRE WARDEN ANNUAL REPORT

Prevention and control of forest fires is handled through a cooperative effort between town/city fire organizations and the State Forest Fire Service.

Since 1903, when the first forest fire laws were passed by our Legislature, the State Forester has appointed someone in each municipality as a Forest Fire Warden and charged him with the responsibility of forest fire prevention and control within his town/city. This person may ask the State Forester to appoint as many Deputy Forest Fire Wardens as may be necessary to efficiently carry out his charge.

The State Forester has divided the State into ten forest fire districts with a full time District Forest Fire Chief in each district. The State organization is charged with assisting the municipal forest fire organization in any way possible.

State personnel conduct fire training schools, assist with forest fire suppression, fire cause investigation, prosecution of fire law violators and forest fire prevention programs. Forest fire suppression equipment is purchased through State bulk purchasing ability and sold to local forest fire organizations at one-half cost. Excess military property is obtained and turned over to town/city fire departments at no cost to local departments for conversion into fire suppression units. This cooperative arrangement between State and municipality has resulted in one of the best forest fire records in the United States with less than one-half acre of woodland burned in each fire reported.

1979 FOREST FIRE STATISTICS

	No. of Fires	No. of Acres
State	1,099	318
District	10	1
Town	0	0

ANNUAL REPORT
OF THE
SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

ERROL, N. H.

FOR THE

FISCAL YEAR ENDING JUNE 30

1979

ERROL SCHOOL DISTRICT

OFFICERS

School Board
ELSIE HALL SANDRA WIGHT
ROBERT BEAN

Moderator
ROBERT BEAN

Clerk
MONA DOUGLASS

Treasurer
BARBARA BARNETT

Census
MARY McLEOD

Truant Officer
HARTLEY SWEATT

Physician
DR. W. H. GIFFORD DR. MARJORIE PARSONS

School Nurse
DONNA ROBERTS

Auditors
CHERYL LORD LINDA L. JENKINS

Superintendent of Schools
ROBERT BELLAVANCE

ERROL SCHOOL BOARD

	Term Expires
Mrs. Elsie Hall, Chairman	1980
Mrs. Sandra Wight, Vice Chairman	1981
Mr. Robert Bean, Secretary	1982

ERROL SCHOOL DISTRICT
SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Errol, in the County of Coos, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 27th of March, 1980, at 3:00 o'clock in the afternoon to act upon Articles 1-5 and 7:30 o'clock in the evening to act upon Articles 6-13:

Polls are open for election of officers from 3:00 P.M. to 8:00 P.M.

1. To choose a moderator for the ensuing year (By Ballot).
2. To choose a clerk for the ensuing year (By Ballot).
3. To choose two auditors for the ensuing year (By Ballot).
4. To choose a treasurer for the ensuing year (By Ballot).
5. To choose a member of the school board for the ensuing three years (By Ballot).
6. To see if the District will vote to authorize the treasurer, with the approval of the school board, to appoint a deputy treasurer.
7. To determine the salaries of the school board and other School District officers and fix the compensation of any officers and agents of the District.
8. To see if the District will vote to transport the students living between the Catholic Church and the Millsfield Line and beyond the Clear Stream Bridge on Route 16 to the Errol School.
9. To see if the District will vote to transport as required by RSA 189:6 of the New Hampshire Revised Statutes Annotated Relating to Public Schools only children in grades 1-10 attending the Errol Consolidated School who live more than two (2) miles from school.

10. To see if the District will vote to raise, appropriate, and expend the sum of \$3,500.00 as a deficit appropriation before June 30, 1980, to enable the District to make payment of its statutory obligations.
11. To see if the District will vote to authorize the School Board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend the same for such projects as it may designate.
12. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents and for the payment of the statutory obligations of the District.
13. To transact any other business that may legally come before this meeting.

Given under our hands at said Errol this th day of
February, 1980.

Errol School Board:

ELSIE HALL, Chairman
SANDRA WIGHT, Vice Chairman
ROBERT BEAN, Secretary

ERROL SCHOOL DISTRICT BUDGET

1979 - 80

ACCOUNT	BUDGET 1979-80
<u>Administration (100)</u>	
100 Salaries	\$ 550.00*
135 Contracted Services	220.00
190 Other Expenses	534.00
 <u>Instruction (200)</u>	
210 Salaries	54,421.25
215 Textbooks	770.00
220 Library & Audio Visual	824.48
230 Teaching Supplies	3,621.00
235 Cont. Services	976.50
290 Other Expenses	1,111.00
 <u>Attendance (300)</u>	
310 Salaries	22.50
 <u>Health Services (400)</u>	
410 Salaries	1,882.22
490 Supplies	370.00
 <u>Pupil Transportation (500)</u>	
535 Cont. Services	3,937.00
576 Exp. in lieu of Transp	.00
 <u>Operation of Plant (600)</u>	
610 Salaries	2,229.50
630 Supplies	750.00
635 Cont. Services	275.00
640 Heat for Building	3,500.00
645 Utilities	1,630.00
690 Other Expenses	50.00
 <u>Maintenance of Plant (700)</u>	
710 Salaries	310.00
725 Replacement of Equipment	204.00
726 Repairs to Equipment	200.00
735 Contracted Services	150.00
766 Repairs to Buildings	1,965.00
 <u>Fixed Charges (800)</u>	
850.1 Retirement (Employees)	329.64*
850.2 Retirement (Teachers)	1,134.69*
850.3 F.I.C.A.	4,035.79*
855 Insurance	1,688.39

ERROL SCHOOL DISTRICT BUDGET

1979-80 Cont'd.

<u>ACCOUNT</u>	<u>BUDGET</u> <u>1979-80</u>
<u>School Lunch Program (900)</u>	
975.1 Federal	300.00
975.2 District	500.00
<u>Capital Outlay (1200)</u>	
1266 Buildings	3,000.00
1267 Equipment	280.00
<u>Outgoing Transfer Account (1400)</u>	
1477.1 Tuition	21,123.00
1477.2 Transport.	.00
1477.3 School Administrative Unit Expenses	5,563.16*
1479.1 Tuition to other than Public Schools	2,420.00
TOTAL	<hr/> \$ 120,878.12

ERROL SCHOOL DISTRICT BUDGET

1980-81

		Proposed Budget 1980-81
1100	<u>REGULAR EDUCATION PROGRAMS</u>	
110	Salaries - Regular Salaries	\$ 56,093.15
120	Salaries - Temporary Salaries	400.00
210	Employee Benefits - Insurance	679.50
210	Employee Benefits - Insurance - Substitutes	1.28
220	Employee Benefits - Retirement	1,368.46 *
230	Employee Benefits - F.I.C.A.	3,578.75 *
230	Employee Benefits - F.I.C.A. - Substitutes	24.52 *
260	Employee Benefits - Unemployment Compensation	540.41
290	Employee Benefits - Physical Education	125.00
440	Purchased Property Services - Repairs & Maint.	192.00
515	Other Purchased Services - Travel	452.56
560	Other Purchased Services - Tuition	25,877.24
610	Supplies & Materials - Supplies	2,090.25
630	Supplies & Materials - Books	2,324.08
640	Supplies & Materials - Periodicals	114.00
650	Supplies & Materials - Audio-Visual	537.14
741	Property - Equipment (Additional)	315.00
752	Property - Furniture (Replacement)	225.00
1200	<u>SPECIAL EDUCATION PROGRAM</u>	
330	Purchased Professional Services	605.00
510	Other Purchased Services - Transportation	1,400.00
560	Other Purchased Services - Tuition	2,962.00
610	Supplies & Materials - Supplies	13.75
630	Supplies & Materials - Books	77.22
650	Supplies & Materials - Audio-Visual	127.76
2110	<u>ATTENDANCE SERVICES</u>	
110	Salaries - Regular Salaries	15.00
230	Employee Benefits - F.I.C.A.	.61 *
515	Other Purchased Services - Travel	10.00
2120	<u>GUIDANCE SERVICES</u>	
330	Purchased Professional Services - Pupil Services	300.00
515	Other Purchased Services - Travel	81.60
610	Supplies & Materials - Supplies	175.00
2130	<u>HEALTH SERVICES</u>	
110	Salaries - Regular Salaries	2,033.00
210	Employee Benefits - Workmen's Compensation	6.51
220	Employee Benefits - State Retirement	45.74 *
230	Employee Benefits - F.I.C.A.	129.70 *
260	Employee Benefits - Unemployment Compensation	30.50
330	Purchased Professional Services - Pupil Services	150.00
515	Other Purchased Services - Travel	10.00
532	Other Purchased Services - Telephone	10.00
610	Supplies & Materials - Supplies	125.00

2210	<u>IMPROVEMENT OF INSTRUCTION SERVICES</u>		
	270 Employee Benefits - Tuition Reimbursement	\$	150.00
	891 N. H. Accountability Program		350.00
2220	<u>EDUCATIONAL MEDIA SERVICES</u>		
	310 Purchased Professional Services - Educ. T.V.		271.50
	330 Purchased Professional Services - Pupil Services		200.00
	515 Other Purchased Services - Travel		54.40
	610 Supplies & Materials - Supplies		50.00
	630 Supplies & Materials - Books		375.00
	640 Supplies & Materials - Periodicals		85.00
2310	<u>SCHOOL BOARD SERVICES</u>		
	110 Salaries - Regular Salaries		755.00
	230 Employee Benefits - F.I.C.A.		33.72 *
	390 Purchased Professional Services		300.00
	540 Other Purchased Services		25.00
	610 Supplies & Materials - Supplies		70.00
	810 Other Objects - Dues & Fees		218.00
	841 Other Objects - Bond		20.00
2320	<u>OFFICE OF SUPERINTENDENT OF SCHOOLS</u>		
	351 S.A.U. Management Services		5,921.82 *
2410	<u>OFFICE OF PRINCIPAL SERVICES</u>		
	110 Salaries - Regular Salaries		750.00
	210 Employee Benefits - Insurance		2.40
	220 Employee Benefits - State Retirement		15.00 *
	230 Employee Benefits - F.I.C.A.		45.98 *
	515 Other Purchased Services - Travel		75.00
	610 Supplies & Materials - Supplies		198.00
	841 Other Objects - Bond		20.00
2540	<u>OPERATION AND MAINTENANCE SERVICES</u>		
	110 Salaries - Regular Salaries		2,681.00
	210 Employee Benefits - Insurance		73.73
	230 Employee Benefits - F.I.C.A.		164.34 *
	260 Employee Benefits - Unemployment Compensation		40.22
	410 Purchased Property Services - Electricity		1,000.00
	420 Purchased Property Services - Water/Sewage		232.00
	430 Purchased Property Services - Cleaning		275.00
	440 Purchased Property Services - Repairs & Maint.		2,325.00
	521 Other Purchased Services - Insurance		574.00
	530 Other Purchased Services - Telephone		500.00
	610 Supplies & Materials - Supplies		750.00
	650 Supplies & Materials - Fuel Oil		3,800.00
2550	<u>PUPIL TRANSPORTATION SERVICES</u>		
	510 Other Purchased Services - Transportation		4,615.00

2560	<u>FOOD SERVICES</u>		
	841 Other Objects - Bond	\$	20.00
4600	<u>BUILDING IMPROVEMENT SERVICES</u>		
	460 Purchased Property Services - Construction		1,000.00
5421	<u>FOOD SERVICES - DISTRICT</u>		
	880 Other Objects - Transfers		500.00
5242	<u>FOOD SERVICES - FEDERAL</u>		
	880 Other Objects - Transfers		300.00
5243	<u>FOOD SERVICES - STATE</u>		
	880 Other Objects - Transfer		500.00
			<hr/>
	Total.....	\$	132,582.84

*The starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The Supervisory Union Board decides the local share of the Superintendent's salary for 1980-81 as follows: Dummer, \$566.86; Errol, \$1,787.81; Gorham, \$17,629.25; Milan, \$3,129.30; Randolph, \$1,408.18; Shelburne, \$1,128.60; State Share, \$2,500.00. The Teacher's Retirement and the State Employee's Retirement Association assess the amount for the superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security the amount to be paid by the District is established by law.

ANTICIPATED REVENUES

June 30 balance	\$	0.00
Sweepstakes		1,300.00
National Forest Reserve		75.00
School Lunch - Federal		300.00
- State		500.00
Tuition - Wentworth Location		5,500.00
- Upton, Maine		14,000.00
		<hr/>
TOTAL		\$21,675.00

1980-81 SCHOOL ADMINISTRATIVE UNION BUDGET

Receipts:

Cash on hand as of June 30, 1980	\$.00
State Support	2,500.00
Total Receipts	2,500.00

Expenditures:

Administration:

Salaries	
Supervisory Union Officers	\$ 175.00
Administrative and Supervisory	28,150.00
Clerical and Technical	23,312.50
Travel	3,000.00
Other Expenses	6,613.00
Operation of Plant	6,090.00
Maintenance & Replacement of Equipment	490.00
Fixed Charges	5,246.23
Capital Outlay	3,000.00
Contingency Fund	100.00
Special Programs:	
Staff Development	7,850.00
Insurance	3,265.88
Total Expenditures	\$87,292.61
Less Estimated Receipts (from above)	2,500.00
Amount to be shared by Districts	\$84,792.61

DISTRIBUTION OF \$84,792.61 TO BE RAISED BY DISTRICTS

District	1978 Equalized Valuation	ADM			Pupil Percent	Combined Percent	District Share	Staff* Dev.	Total District Share
		Valuation Percent	1978-79 Pupils	1978-79 Pupil Percent					
Dummer	\$ 5,640,462	4.42	0.0	0.00	2.21	\$ 1,700.43	\$ 0.00	\$ 1,700.43	
Errol	7,901,192	6.18	72.9	7.76	6.97	5,362.90	558.92	5,921.82	
Gorham	71,913,667	56.28	762.4	81.17	68.73	52,882.66	5,497.35	58,380.01	
Milan	17,012,974	13.32	104.0	11.07	12.20	9,387.00	981.25	10,368.25	
Randolph	14,042,552	10.99	0.0	0.00	5.49	4,224.15	451.38	4,675.53	
Shelburne	11,261,133	8.81	0.0	0.00	4.40	3,385.47	361.10	3,746.57	
	<u>\$127,771,980</u>	<u>100.00%</u>	<u>939.3</u>	<u>100.00%</u>	<u>100.00%</u>	<u>\$76,942.61</u>	<u>\$ 7,850.00</u>	<u>\$84,792.61</u>	

***COMPUTATION OF STAFF DEVELOPMENT**

Errol	\$ 7,901,192	6.47	72.9	7.76	7.12	\$ 558.92
Gorham	71,913,667	58.88	762.4	81.17	70.03	5,497.35
Milan	17,012,974	13.93	104.0	11.07	12.50	981.25
Randolph	14,042,552	11.50	0.0	0.00	5.75	451.38
Shelburne	11,261,133	9.22	0.0	0.00	4.60	361.10
	<u>\$122,131,518</u>	<u>100.00%</u>	<u>939.3</u>	<u>100.00%</u>	<u>100.00%</u>	<u>\$ 7,850.00</u>

December 3, 1979

Robert Sparda, Chairman
School Administrative Unit No. 20

BUDGET SUMMARY

1979-80

1979-80 Budget	\$120,878.12
1979-80 Revenues	43,472.71
District Assessment	77,405.41
Anticipated Deficit	3,500.00

1980-81

1980-81 Proposed Budget	\$132,582.84
1980-81 Anticipated Revenues	21,675.00
To Be Raised by Taxation	110,907.84
1979-80 Deficit	3,500.00
Total To Be Raised by Taxation	\$114,407.84

Gross Increase Without Deficit	\$11,704.72
Gross Increase With Deficit	\$15,204.72
Net Increase Without Deficit	\$33,502.43
Net Increase With Deficit	\$37,002.43

REPORT OF THE SUPERINTENDENT OF SCHOOLS

1979-80

To the Citizens of the Town of Errol:

In many communities of School Administrative Union No. 20 the 1979-80 school year is proving to be one of the most difficult in recent memory. Primarily this is due to increased costs, inflation, energy problems and budget deficits. Unfortunately, some of these problems face Errol this coming year.

School Warrant

Perhaps what needs to be brought to your attention first and foremost is the change in date of our Annual Meeting. Rather than being scheduled on Thursday following the Town Meeting this year it has been moved two weeks later to March 27.

The purpose for the move to the 27th of March was to allow Upton, Maine, the opportunity to conduct its meeting before Errol. On the Upton warrant this year is an article giving the people an opportunity to choose where they wish to tuition their children for the 1980-81 school year - Bethel or Errol. Upton's decision will impact on several articles in Errol's warrant so it is critical Errol know how Upton has voted on this critical issue before it meets.

The articles in your warrant which need clarification are Articles 8,9, and 10. The first of these, Article 8, is to decide whether the voters of Errol wish to continue the present transportation system. This article is related directly to the Upton question. If Upton continues sending its children to Errol, a school bus large enough to hold all children on Route 26W will be available and there will be no problem. However, if Upton decides to tuition all its children to Bethel, a vehicle large enough to hold all Errol's pupils will not be available. Under these circumstances, several cars, station wagons, or vans would have to be used and would result in a much higher cost. Article 9 on the other hand would return the school district to a transportation system similar to that which was used prior to our contractual agreement with Upton. As for Article 10, it requests a deficit of \$3,500.00. The deficit is primarily due to the number of students attending Colebrook and Berlin. The deficit would have been greater but cut backs in other areas of the budget helped offset the higher figure.

Budget

The proposed budget for 1980-81 totals \$132,582.84 which represents a gross increase of \$11,704.72 over the 1979-80 budget without consideration of the deficit. With the \$3,500.00 deficit included as a cost in 1979-80, the gross increase becomes \$8,204.72.

The proposed budget in and of itself does not represent the real problem. In the 1979-80 school year there were \$43,472.71 in revenues. This left an amount to be raised of \$77,405.41 resulting in a budget decrease for the school year 1979-80. Approximately half of the \$43,000.00 came from a June 30 balance. That balance will not be available for 1980-81 and therefore will result in having to raise a much larger sum. Projected for 1980-81 is an increase in the amount to be raised from \$77,504.41 to a figure of \$114,407.84 including the deficit. This represents an increase of 4.78. Added to this, should Upton choose to move to Bethel with its students, is the sum of \$14,000.00 leaving Errol with a total amount to be raised of \$128,407.84. Without question, a sum this large will pose problems.

Upton Tuition Students

For some years now Upton, Maine, has been sending its students on a tuition basis to Errol. Earlier all students in grades 1-10 were included. In more recent years only grades 1-8 have come to Errol and grades 9-12 have gone to Bethel.

Should Upton choose to move its children in grades 1-8 to Bethel for the 1980-81 school year, Errol would be projected to lose approximately 12 students and some \$14,000.00 for the coming school year. An amount that large would severely affect the tax rate in Errol as well as reduce the enrollment at the school below 50 students for the first time in many years.

In addition to the impact on the school's enrollment and the budget, the present transportation system as now being operated would have to be changed. There are no vehicles in the area capable of transporting all Errol students on Route 26W without making several trips with a station wagon and adding to the cost.

Presently Upton and Errol have a three year tuition-transportation contract. This contract was mutually beneficial to both Errol and Upton. However, there are provisions in the contract to terminate it should that be desirable by both or either party. As matters now stand the termination of this contract is under consideration in Upton. When and if the decision is made Errol will have to adjust accordingly.

The relationship between Errol and Upton which has existed for many years has been a beneficial one for both communities. Errol has looked upon its neighbor as an asset to its school. Friendships among many of the children have developed. Should Upton choose to do so we would like to continue that relationship into the future.

Energy

Our efforts to conserve energy at the Errol Consolidated School has proven to be helpful. We have gone from an oil consumption of approximately 5,600 gallons per year to a low for the past year of 3,600 gallons. This year into mid-January we had consumed just over 1,000 gallons. Unless the weather takes a drastic turn for the worse, we should complete the winter with a consumption under 3,000 gallons.

Our 3-5 year program of making our building more energy efficient is scheduled to continue for another 2-3 years. Steps one and two have been completed. Step 3 which we hope to complete this coming summer will change our heating system from steam to baseboard hot water. This would add 4-6 zones to the building and also allow us to control the wide variations of temperature we now experience in the building.

Future projects to conserve energy in the building include reducing the glass space, installing energy efficient lights, enclosing windows in the old shop area, and tightening up the building where ever possible.

The energy audit conducted during the summer of 1977 indicated Errol had one of the most energy inefficient buildings in the state. Since that time we have made and have realized benefits from making efforts to reduce energy consumption. We need and must do even more.

Minimum Standards

This past fall the New Hampshire State Department of Education made a review of our educational programs in grades 1-8. The review was to determine if Errol met the New Hampshire Minimum Standards and to assure that Errol children were receiving an equal educational opportunity. Resulting from that on-site review Errol was advised that it would receive a Category I approval status subject to changes in the areas of guidance and library services; both of which can be corrected with little expense. It would appear that our years of effort have been finally realized. With reasonable effort we can keep it there.

Perhaps of greater importance to the people of Errol is its grades 9 and 10. Though we currently have an Approved School status in the state, that status is under question. In addition, we are experiencing increasing pressures from people in the community to tuition children to schools outside the area. Perhaps even more important is a move in the state to update the 1963 High School Minimum Standards. How these would affect a small school like Errol has yet to be determined. On the other hand the writing is on the wall and should not be ignored. I would strongly recommend that your school board and the community as a whole study seriously what it is currently offering its students in grades 9 and 10 and what other options may be open for the education of your children. To ignore the problem and hope it will go away is not the solution and will do a future disservice to the community and to your children. I believe the time to plan for the future needs of your children is NOW!

Summary

I continue to believe that Education is a shared responsibility. Only when that premise is accepted and supported can really effective education take place. We hope, therefore, that you will all join with us to provide to your children the best Errol can provide its children.

To all of you who share the responsibility of educating the communities children I wish to express my sincere thanks and appreciation.

Respectfully submitted,

ROBERT BELLAVANCE
Superintendent of Schools

ERROL CONSOLIDATED SCHOOL

Report of Principal

1979 - 1980

To date this school year has been a productive one. Our enrollment is down to 62 students, and this has been a real benefit, especially in Miss Abbott's primary room. Once again, however, Mrs. Hawkin's room has the most students with an enrollment of 26. This year we rotated the elementary classrooms and this gave grades 4, 5, and 6 more room.

The Errol Consolidated School has four new teachers this year. They are:

Miss Jane Abbott	Grades 1-3
Mr. Craig Doherty	English and Social Studies
Mrs. Louise Rich	Physical Education
Miss Lynn Ljostad	Art

All are doing an excellent job and have quickly adjusted to our school system.

Last year, our former Social Studies teacher, Mrs. Margaret Wood, worked out a coordinated Social Studies curriculum for grades 1-10. The first phase of this program began this year, and will be added to, over the next couple of years. This will give students more continuity in this area.

Also, we replaced our 7th and 8th grade science books with a text on earth science. It is one part of a three part science series going from grades seven through nine. We need to purchase only one more part to complete the series.

Finally, in order to accommodate the students who are vocationally inclined, I started a general math course as an alternative to geometry. I currently have five general math students and four geometry students.

Our basketball teams are almost through an extremely tough schedule. This year, in order to get more competition for the older players, we scheduled mostly Junior Varsity games. It has cost us as far as winning, but given us better experience.

The school lunch program is also having a busy year with Mrs. Ella Eames serving between 40 and 50 lunches daily.

In closing, with this year winding down, it has been a pleasant year thus far. Our decreased enrollment with less crowding has helped to keep problems to a minimum, making all of our jobs more enjoyable and productive.

Respectfully submitted,

ROBERT LORD, Jr.

Principal

SCHOOL NURSE ANNUAL REPORT

ERROL CONSOLIDATED SCHOOL

The 1979 school year was smooth without problems.

Again the Errol School participated in the five week Nutrition Education Program sponsored by the Extension Service of U.N.H. In the fall representatives from the Association for the Blind provided an excellent educational program on dealing with blindness.

Fall physicals resulted in five recommendations to the parents. Only one sight conservation referral was made for vision. All other recommendations have been followed by the parents. Only one appointment of the hearing referrals was kept. The school can only provide the services to make health recommendations. Then the parents must assume the responsibility for follow-up care.

Fall Activities:

1. Heights and weights
2. School physicals with referrals
3. Vision screening with referrals
4. Health teaching

Spring Activities

1. Hearing screening with referrals
2. Health teaching
3. T.B. testing: staff and pre-school children entering school September
4. School registration

Respectfully submitted,

DONNA ROBERTS, R.N.

ERROL SCHOOL DISTRICT MEETING

March 15, 1979

Polls opened at 3:00 P.M. by moderator Robert Bean reading the first five articles on the warrant. Polls closed at 8:15 p.m. Ballots were counted by Florence Gould, Virginia Lane, Larry Enman, and Mona Douglass. There were 41 ballots cast.

Art. 1. Moderator for 1 year - Robert Bean 34 votes, Mona Douglass, Cheryl Lord, and Everett Eames each received one vote. Robert Bean was declared elected.

Art. 2. Clerk for one year — Mona Douglass 36 votes, Shannon Woodward, Warren Choquette, and Robert Bean each received one vote. Mona Douglass was declared elected.

Art. 3. Two auditors for 1 year — Linda Jenkins 15, Cheryl Lord 13, Richard Dionne 10, Larry Enman 4, Sandra Hall 3, Madeline Hart 2, Robert Bean 2, Clifford Lane 2, Ella Eames 2, Sharon Lane 2, Cynthia Peart 2, Scott Ruel, Thomas Bembridge, Harvey Blanchard, Diane Linkenback, Chris Sullivan, Jake Eberhardt, Jane Thurston, Rose Travers, and Mary Jordan each received one vote. Linda Jenkins and Cheryl Lord were declared elected.

Art. 4. Treasurer for 1 year — Barbara Barnett 29, Robert Bean 2, Eleanor Woodward, Jack Vansickle, Eunice Thurston, Merit Bean, Mona Douglass and Larry Enman each received 1 vote. Barbara Barnett was declared elected.

Art. 5. School Board member for 3 years — Robert Bean 19, Sharon Lane 3, Ella Eames 3, Elsie Hall 2, Ralph Sweatt 2, Audrey Leicht, Warren Choquette, Robert Lord, Jake Eberhardt, Clifford Lane, Jr., and Mona Douglass each received 1 vote. Robert Bean was declared elected.

The business meeting began at 7:30 p.m. with moderator Robert Bean reading the complete warrant.

Art. 6. Motion made by Elsie Hall and seconded by Jean Bean that the salaries of the school board, truant officer and other district officers and agents be set as listed below:

School Board	2 @	\$ 50.00 each
	1 @	200.00
Treasurer		250.00
Moderator		15.00
Clerk		15.00
Auditors	2 @	25.00 each
Truant Officer		15.00
Census taker		35.00
Checklist supervisors	3 @	15.00 each
Ballot Clerks	3 @	15.00 each
		<hr/>
Total		\$ 870.00

Vote was affirmative.

Art. 7. Motion that the district vote to transport the students living between the Catholic Church and the Millsfield Line to the Errol Consolidated School, was made by Sharon Lane and seconded by Eleanor Woodward. Vote was affirmative.

Art. 8. Larry Enman made a motion that the district vote to transport the students living beyond the Clear Stream Bridge on Route 16 south, to the Errol School. Seconded by Marion Gray. There was some discussion on this article trying to fix a dollar figure on this. Ella Eames made an amended motion that the school board be authorized to accept the most reasonable bid to transport the students living beyond Clear Stream Bridge on Route 16 south, to the Errol School. Seconded by Larry Enman. Vote to the amendment was affirmative. Vote to the original motion was affirmative.

Art. 9. A motion that the district vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend the same for such projects as it may designate was made by Jean Bean and seconded by Marion Gray. Vote was affirmative.

Art. 10. Sandra Wight made a motion that the District vote to raise and appropriate the sum of \$120,878.12 for the support of schools, for the payment of salaries for school district officials and agents and for the payment of the statutory obligations of the District. Seconded by Ella Eames. Vote was affirmative.

Art. 11. A motion was made by Cynthia Peart and seconded by Sharon Lane that the District vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the annual report. Vote was affirmative.

A motion to adjourn was made by Norman Thurston and seconded by Clifford Lane. Vote was affirmative. Business meeting adjourned at 8:00 p.m.

Respectfully submitted,

MONA R. DOUGLASS
School Clerk

FINANCIAL REPORT

of the

ERROL SCHOOL DISTRICT

for the

Fiscal Year Beginning July 1, 1978 and Ending June 30, 1979

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 24 of Chapter 71 of the Revised Statutes Annotated, and upon forms prescribed by the Department of Revenue Administration.

ELSIE HALL
SANDRA WIGHT
ROBERT W. BEAN

School Board

ROBERT BELLEVANCE
Superintendent of Schools

August, 1979

TREASURER'S REPORT

For The
Fiscal Year July 1, 1978 to June 30, 1979

Cash on hand, July 1, 1978 (Treasurer's Bank Balance)		\$ 12,215.43
Received from Selectmen:		
Current Appropriation	\$86,922.00	
Revenue from State Sources	1,483.03	
Revenue from Federal Sources	4,510.20	
Received from Tuitions	29,765.59	
Received from all Other Sources	682.34	
	<hr/>	
TOTAL RECEIPTS		\$123,363.16
		<hr/>
Total Amount Available for Fiscal Year		\$135,578.59
Less School Board Orders Paid		112,265.60
		<hr/>
Balance on Hand, June 30, 1979		\$ 23,312.99

BARBARA A. BARNETT
District Treasurer

September 19, 1979

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Errol, N. H. of which the above is a true summary for the fiscal year ending June 30, 1979, and find them correct in all respects.

CHERYL L. LORD
LINDA L. JENKINS
Auditors

September 19, 1979

DETAILED STATEMENT OF RECEIPTS

Town of Errol, New Hampshire, appropriation	\$ 86,922.00
Hanover School District, Hanover, Me, tuition	638.58
State of New Hampshire, tuition	9,424.57
Town of Upton, ME, tuition	19,702.44
State of New Hampshire (VOC.), transportation	424.16
Houghton Mifflin Co., reimbursement	1.00
Checks - void on prior years books	107.53
Supervisory Union No. 20, BC-BS reimbursement	11.43
State of New Hampshire, sweepstakes	1,483.03
State of New Hampshire, school lunch	4,430.20
State of New Hampshire, National Forest Reserve	80.00
State of New Hampshire, retirement refund	.30
State of New Hampshire, N. H. Hospital refund	87.30
Gorham School District, reimb., Phys. Educ.	50.62
	<hr/>
Total Receipts During Year	\$123,363.16

BALANCE SHEET

JUNE 30, 1979

ASSETS

Cash on Hand, June 30, 1979	\$23,312.99	
	<hr/>	
TOTAL ASSETS		\$23,312.99

LIABILITIES

Accounts Owed by District:		
Town of Errol, N. H.	\$	150.00
New England Telephone		42.50
A. D. Davis & Son		252.00
Mainco School Supply		804.44
NCES Multi-Media Services		217.60
Rochester Germicide		115.45
		<hr/>
		\$ 1,581.99
		<hr/>
BALANCE (Excess Assets over Liabilities)		\$21,731.00

ERROL SCHOOL DISTRICT
EXPENDITURES

1978 - 1979

Expenditures:	Total Amount	Distribution of Expenditures		
		Elem. School	High School	Gen. Exp.
100 Administration				
Salaries for Administration				
District Officers	\$ 550.00	\$ 445.50	\$ 104.50	\$
Contracted Services	284.89	230.76	54.13	
Other Expenses				
District Officers	289.29	234.32	54.97	
200 Instruction				
Salaries				
Teachers	46,478.79	36,488.65	9,990.14	
Other Salaries	3,712.75	3,007.33	705.42	
Textbooks	12.90	10.45	2.45	
School Libraries and				
Audiovisual Mat.	304.64	246.76	57.88	
Teaching supplies	1,178.85	954.87	223.98	
Contracted Services	599.98	485.98	114.00	
Other Expenses	814.74	659.94	154.80	
400 Health Services				
Salaries	1,759.00	1,424.79	334.21	
Other Expenses	134.16	108.67	25.49	
500 Pupil Transportation				
Contracted Services	4,180.26	3,386.01	794.25	
Expenditures in Lieu of Transportation	288.64	233.80	54.84	
600 Operation of Plant				
Salaries	2,200.70	1,782.57	418.13	
Supplies, Except				
Utilities	273.79	221.77	52.02	
Contracted Services	100.25	81.20	19.05	
Heat for Buildings	2,038.66	1,651.31	387.35	
Utilities, Except Heat	1,086.46	880.03	206.43	
Other Expenses	6.09	4.93	1.16	

Expenditures:	Total Amount	Distribution of Expenditures		
		Elem. School	High School	Gen. Exp.
700 Maintenance of Plant				
Replacement of Equipment	424.55	343.89	80.66	
Repairs to Equipment	271.17	219.65	51.52	
Repairs to Buildings	1,561.91	1,265.15	296.76	
800 Fixed Charges				
School District Contri- butions to Employee Retirement				
State Employees' Retirement System	300.27	243.22	57.05	
Teachers' Retirement System	1,107.44	897.03	210.41	
F.I.C.A.	3,490.19	2,827.05	663.14	
Insurance	1,091.33	883.98	207.35	
900 School Lunch and Special Milk Program				
Expenditures and Transfers of Monies				
Federal Monies	4,430.20	3,588.46	841.74	
1200 Capital Outlay				
Buildings	2,991.84			2,991.84
Equipment	1,162.26			1,162.26
1400 Outgoing Transfer Accounts				
Expenditures to Other School Districts, Public Academies, or Adminis- trative Units in the State				
Tuition to Other School Dist.	24,168.23		24,168.23	
Dist. Share of Su- pervisory Union Expenses	4,833.15	3,914.85	918.30	
Total Net Expendi- tures for all purposes	\$112,127.38	\$ 66,722.92	\$41,250.36	\$4,154.10

Expenditures:	Total Amount	Distribution of Expenditures		
		Elem. School	High School	Gen. Exp.
Cash on Hand at End of year June 30, 1979				
General Fund	\$ 23,312.99			
GRAND TOTAL NET EXPENDITURES	\$135,440.37	\$66,722.92	\$41,250.36	\$4,154.10

DETAILED STATEMENT OF EXPENDITURES

1978 - 1979

ADMINISTRATION:

District Officers:

Payroll Manifest \$ 550.00

Contracted Services:

Linda Jenkins, auditor	\$ 40.00	
Cheryl Ladd, auditor	40.00	
Mona Douglas, clerk	20.00	
Florence Gould, ballot, checklist	20.00	
Ella Eames, ballot, checklist	20.00	
Virginia Mosher, supervisor	10.00	
Virginia Lane, Supervisor	20.00	
Robert Bean, moderator	20.00	
Mary MacLeod, census	25.00	
Larry Enman, ballot clerk	10.00	
Mary Jordan, ballot clerk	10.00	
Smith and Town, ballots	30.80	
Nighswander, Lord, Martin & Killkelley, legal fees	10.09	
		<hr/>
		284.89

Other Expenses for Administration:

N. H. School Board Assoc., dues	210.00	
North Country Education Services	1.00	
Barbara Barnett, treas., expenses	43.52	
Gorham School Dist. Steering Com.	9.37	
Margaret Wood, mileage	2.40	
Gill's Flowers, S. Hawkins	15.00	
Postmaster - Errol, box rent	8.00	
		<hr/>
		289.29

TOTAL ADMINISTRATION \$ 1,124.18

INSTRUCTION:

Salaries of Teachers:

Payroll Manifest \$50,242.16

Textbooks:

Harper & Row, Pub.	6.30
Harcourt Brace Jovanovich, Inc.	6.60

12.90

Library & Audio Visual:

Martin Murray Corp.	92.62
Scholastic Magazine	38.35
Ebsco Subscription Service	83.75
Follett Library Co.	89.92

304.64

Teaching Supplies:

Keyboard Jr. Publication	64.00
McGrave-Hill Book Co.	45.06
Chas. E. Merrill Pub.	209.75
Ward's Natural Science Est. Inc.	143.23
Nystrom	14.70
Rich's Department Store	34.65
Children's Book & Music Center	30.15
J. B. Lippincott	149.84
Allyn & Bacon, Inc.	10.97
Scott, Foresman & Co.	1.70
J. L. Hammett Co.	49.88
Nasco	92.89
Xerox Educational Publ.	61.40
Mainco School Sup. Co.	55.51
Snitz Manufacturing Co.	64.84
Readers Digest	1.00
The Bonnin Music House	98.68
Key Curriculum Project	8.20
Shakespeare & Friends	7.45
Thurston's Garage, propane for lab.	4.95
Walter H. Baker Co.	27.41
Harcourt Brace Jovanovich Inc.	2.59

1,178.85

Contracted Service:

NCES Multi Media	219.60
North Country Com. Services	100.00
N. H. Public Television	68.00
A.V.H. Mental Health Center, Dionne	100.00
Science Research Assoc.	112.38

599.98

Other Expenses for Instruction:

New England School Supply	16.38
Mainco School Supply	254.56
Smith and Town	18.00
Robert Lord, expenses	44.78
N. H. Music Educators Assn.	5.00
Anita Ostrander, mileage	57.20
Nancy Zickler, mileage	54.72
Shirley Hawkins, conference	17.00
Visible Record Equip.	56.75
Jean L. Bean, conference	17.00
Gorham School Dist. Steering Com.	1.19
Judith Reed, speech therapy	49.10
Margaret Wood, mileage	3.60
Ella Eames	2.40
Larry Jodrie, mileage	8.40
Office Products of Berlin	21.75
Colebrook Office Supply	14.62
North Country Florist, graduation	13.00
L. G. Balfour Co., diploma cases	14.06
Jean Ham, mileage	41.38
Nicole Cote, mileage	10.85
Postmaster, Errol, envelopes	83.00
Gill's Flowers, graduation	10.00

814.74

TOTAL INSTRUCTION

\$53,153.27

HEALTH:**Salaries:**

Payroll Manifest \$ 1,759.00

Other Expenses for Health:

Robert Lord, physical	20.00
David Phillips, M.D., physical	25.00
Rumford Comm. Hospital	25.00
White Mt. Health Svc. physical	18.00
Margaret Wood, physical	25.00
City Drug, Inc.	21.16

134.16

TOTAL HEALTH

\$ 1,893.16

PUPIL TRANSPORTATION:

Services for Pupil Transportation:

Carol Tremblay	\$ 66.50	
Mr. and Mrs. Fillds	98.00	
Upton School District	3,750.00	
Karl Ruel	265.76	
	<hr/>	\$ 4,180.26

Expenses in Lieu of Transportation:

Mr. and Mrs. S. Woodward	133.76	
Mr. and Mrs. G. McLeod	154.88	
	<hr/>	288.64

TOTAL PUPIL TRANSPORTATION \$ 4,468.90

OPERATION OF PLANT:

Salaries:

Payroll Manifest \$ 2,200.70

Supplies for Operation of PLant:

Interstate Rest. Equip. Corp.	3.05	
J. G. Blais & Co.	259.24	
Eames Garage, janitor sup.	11.50	
	<hr/>	273.79

Contracted Services:

Eames Garage, plowing 100.25 100.25

Heat:

Nugent Motor Co. 2,038.66 2,038.66

Utilities:

New England Telephone Co.	362.92	
Errol Water Dept.	32.00	
Public Service Co.	691.54	
	<hr/>	1,086.46

Other Expense:

Gorham Hardware Store	6.09
	<hr/>
TOTAL OPERATION OF PLANT	\$ 5,705.95

MAINTENANCE OF PLANT:

Salaries:

Replacement of Equipment:

Mainco School Supply	\$ 239.27	
Public Seating, Inc.	185.28	
	<hr/>	
		\$ 424.55

Repairs to Equipment:

Rumford Office Supply	68.55	
New England School Service	16.97	
Mainco School Supply Co.	21.65	
NCES Multi Media	5.00	
Charles Kipp, tune piano	50.00	
Interstate Rest. Equip. Corp.	7.00	
Public Seating Inc.	50.00	
Stanley Smith Co.	52.00	
	<hr/>	
		271.17

Repairs to Building:

Edward Drew	239.63	
Ronald Dube	239.63	
Ronald Fini	55.00	
Morris Building Center	132.09	
Gorham Hardware Store	321.86	
Eames Garage	43.75	
Bouchard Caron Building Center	47.22	
Gorham Brick & Block	4.00	
Brideau Building Supply	157.63	
Groveton Plumbing & Heating	252.08	
Daniel Hebert, Inc.	16.35	
Stanley E. Smith Co.	52.67	
	<hr/>	
		1,561.91

TOTAL MAINTENANCE OF PLANT	\$ 2,257.63
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FIXED CHARGES:

State Retirement		
N. H. Retirement System	\$	300.27
Teacher's Retirement		
N. H. Retirement System		1,107.74
F.I.C.A.		
Treasurer, State of N. H.		3,490.19

Insurance:

A.D. Davis & Son, Inc.	\$	839.40	
Blue Cross-Blue Shield		251.93	
			<hr/>
			1,091.33
			<hr/>
TOTAL FIXED CHARGES	\$		5,989.53

SCHOOL LUNCH PROGRAM**Federal:**

Errol School Lunch Program	\$	4,430.20	
			<hr/>
TOTAL SCHOOL LUNCH AND SPECIAL MILK	\$		4,430.20

CAPITAL OUTLAY:**Buildings:**

Groveton Plumbing & Heating	\$	2,950.00	
Interstate Rest.		41.84	
			<hr/>
	\$		2,991.84

Equipment:

Rich's Department Sotre, recorder	\$	49.98	
New England School Sup., file		18.95	
Wolverine Sport, Hockey		31.90	
Margaret Wood, Reimb.		50.26	
U. S. Games, Inc., phys. ed.		215.36	
Frey Scientific Co., projector		313.72	
Mainco School Sup., clocks		31.09	
N. H. Distributing Agency		20.00	
Colebrook Office Supply, copy mach.		365.00	
			<hr/>
			1,162.26
			<hr/>
TOTAL CAPITAL OUTLAY	\$		4,154.10

OUTGOING TRANSFER ACCOUNTS:

Tuition:

Berlin School District	\$16,133.96	
Colebrook School District	8,034.27	
	<hr/>	\$ 24,168.23

Supervisory Union No. 20 Expense		4,833.15
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Tuition to Private School:

N. H. Hospital	87.30	<hr/> 87.30
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TOTAL OUTGOING TRANSFER ACCOUNTS		<hr/> \$ 29,088.68
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TOTAL EXPENDITURES FOR ALL ACCOUNTS		<hr/> \$112,265.60
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1978-79

ERROL SCHOOL LUNCH PROGRAM REPORT

Under the capable supervision of Ella Eames, the 1978-79 school lunch program operated 179 days serving 8785 meals to children and 334 adult meals. In so doing the program received \$2,287.30 from children, \$213.70 from adults and \$3,870.04 from state-federal meal reimbursement. Total receipts were \$6,371.04. The program costs were \$2,715.13 labor, \$4,173.83 food, and \$79.92 for non-food items such as soap and napkins. Total expenses were \$6,968.88 which is \$597.84 greater than the receipts and is reflected in the year-end balance of \$1,719.02 being similarly \$597.84 less than the beginning year balance of \$2,316.86.

The program received no direct aid from the school district.

ROBERT W. BEAN
Records Keeper

VITAL STATISTICS

MARRIAGES

Wayne A. Garrow and Wanda L. LaPlante on July 28, 1979 at Errol, N. H.

BIRTHS

At Lancaster, N. H. - January 18, 1979 - Kathleen Ann Cote
Father's Name: Luc Cote
Mother's Maiden Name: Louise Audrey Moody

At Berlin, N. H. - January 21, 1979 - Audrey Florence Fillds
Father's name: Herbery Fillds
Mother's maiden name: Elizabeth Ferren

At Hanover, N. H. - March 21, 1979 - Jonathan Michael Lane
Father's name: Clifford Lane, Jr.
Mother's maiden name: Sharon Breeze

At Hanover, N. H. - April 20, 1979 - Chandra Dee Cameron
Father's name: Terry Cameron
Mother's maiden name: Debra MacKinnon

At Berlin, N. H. - September 8, 1979 - Amy Lynn Norman
Father's name: Thomas Norman
Mother's maiden name: Carol Barnett

DEATHS

At Errol, N. H. - February 14, 1979 - Eugenie J. Lizotte

At Colebrook, N. H. - May 24, 1979 - Frank J. Davidson

