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1973

ANNUAL REPORT

Of the Officers of the Town of

CHATHAM

NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING

DECEMBER 31, 1973

ANNUAL REPORT

Of the Municipal Officers
of the Town of

CHATHAM


NEW HAMPSHIRE



*FOR THE FISCAL YEAR ENDING
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SACO VALLEY PRINTING

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TOWN OFFICERS

Selectmen

STEPHEN EASTMAN (1976) SUMNER B. LAYNE (1975)
MARC CUMMINGS (1974)

Treasurer

GERTRUDE L. HALEY

Moderator

HAROLD BRIGGS

Town Clerk

E. CLAIRE PERRY

Road Agent

JAMES LAYNE

Tax Collector

E. CLAIRE PERRY

Supervisors of Check List

WILLIAM PITMAN

HARRY GROUSE

NORRIS HILL

Auditor

BEATRICE HEAD

Constable

WAYNE McALLISTER

Surveyors of Wood, Bark and Lumber

MILLARD CHANDLER

SUMNER B. LAYNE

RICHARD P. HEAD

Fire Warden

JAMES LAYNE

Fence Viewers

HARRY GROUSE

MILLARD H. CHANDLER

Trustees of Trust Funds

NORRIS HILL (1976)

KENNETH SMALL (1975)

JAMES WILFONG

(1974)

Budget Committee

MILLARD CHANDLER (1974)

WOODROW MUNROE (1974)

CARL PERRY (1975)

WILLIAM PITMAN (1975)

NORRIS HILL (1976)

E. WALTON CHARLES (1976)

Planning Board

FRANK EASTMAN

KENNETH SMALL

MILLARD CHANDLER

WILLIAM PITMAN

STEPHEN EASTMAN CARL PERRY

selectman member

TOWN WARRANT

POINTS OPEN 2:00 P.M. to 7:00 P.M.

THE STATE OF NEW HAMPSHIRE

*To the Inhabitants of the Town of Chatham in the County
Carroll in said State, qualified to vote in Town Affairs:*

You are hereby notified to meet at the Town House in said Chatham on Tuesday, the 5th day of March, next at 6:30 of the clock in the afternoon to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing and to take the votes of the inhabitants, present and qualified to vote for Senator, for Delegate to the Constitutional Convention.

2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

3. To see if the Town will vote to allow a 2% discount on all property taxes paid within 30 days of the tax bill.

4. To see if the Town will vote \$100.00 for the Eastern Slope Regional Airport, Fryeburg, Maine for the current year.

5. To see if the Town will raise \$100.00 for Civil Defense.

6. To see if the Town will raise \$134.80 asked for by the White Mountain Regional Association.

7. To see if the Town will vote the sum of \$300.00 to the Saco Valley Fire Department as our share of expenses.

8. To see if the Town will raise the sum of \$75.00 for the Home Health Agency.

9. To see if the Town will raise the sum of \$42.35 for the Mental Health Services for Carroll County.

10. To see if the Town of Chatham will vote to become a member of the North Country Council, organized in July, 1973. The Council has been designated by the State Office of Comprehensive Planning to be the official Planning Commission for New Hampshire Planning Region One. The objectives of the Council are to prepare a com-

prehensive plan for the region, work for consensus on major problems of regional concern, encourage and assist in cooperative projects to solve problems involving more than one town, and help member communities in their planning programs. The Council's authority is conferred by RSA Chapter 36:45-53. It is advisory to local governments in the region. Member representatives of the council are appointed by the Board of Selectmen, as provided by State Law. Two representatives will be appointed from this Town.

11. To see if the Town will vote to appropriate the sum of \$110.00 as the Town's share for operation of the North Country Council for one year, beginning July 1, 1974. These funds will be used for financing staff, office and general operating expenses, regional planning studies, technical assistance to member communities, coordination with local State and Federal agencies, and other programs of the Council. These funds may be used in conjunction with State and Federal funds available for planning purposes.

12. To see if the Town will raise the sum of \$125.00 for our share of the Fryeburg Rescue Unit.

13. To see if the Town will vote to authorize the Selectmen to use \$500.00 of the Revenue Sharing Funds for an addition to house 4 wheel drive truck.

14. To see if the Town will vote to transfer the \$4,000 plus interest earmarked for Robbins Hill Road and/or Bridge to fund to be set aside for Tax Mapping.

15. To see if the Town will vote to adjust the Salaries of Town Clerk to \$175.00, Tax Collector \$275.00, Treasurer \$175.00, Constable \$100.00, Auditor \$75.00, Moderator \$15.00 each meeting, Chrmn. of Supervisors \$17.50 each meeting, Supervisors \$12.50 each meeting.

16. To see if the Town will vote to raise and appropriate a sum of money not to exceed \$700.00 for the purpose of reconstructing town roads and bridges or portions thereof destroyed or damaged by floods, and to authorize the Selectmen to apply for, contract for, and accept grants of Federal or State aid, or both, as may be available and to do all things necessary to carry out the purpose of this appropriation.

Given under our hands and seal this 11th day of February, in the year of our Lord nineteen hundred and seventy-four.

A true copy of Warrant -

Attest:

S. B. LAYNE
MARC S. CUMMINGS
STEPHEN N. EASTMAN

Budget of the Town of Chatham

PURPOSE OF APPROPRIATION appro.

GENERAL GOVERNMENT:

	previous fiscal yr.	fiscal yr.	actual expenditures previous fiscal yr.	appropriations ensuing fiscal year 1974 ('74-'75)
Town Officers' Salaries	1,600.00	1,635.00	1,635.00	2,200.00
Town Officers' Expenses	700.00	621.94	621.94	700.00
Town Reports	275.00	227.94	227.94	275.00
Town Hall & Other Buildings	500.00	453.93	453.93	500.00
Contingency Fund	85.00			100.00

PROTECTION OF PERSONS & PROPERTY:

Police Department	25.00	--	--	50.00
Fire Department	300.00	300.00	300.00	800.00
Insurance	800.00	624.00	624.00	700.00
Planning & Zoning	50.00	--	--	50.00
Civil Defense	100.00	--	--	100.00

HEALTH DEPT. : incl. hosp. & amb.

Vital statistics	125.00	113.50	113.50	120.00
Rescue Unit	5.00	2.00	2.00	5.00
Town Dump & Garbage Removal	125.73	125.00	125.00	125.00
	300.00	300.00	300.00	300.00

HIGHWAYS & BRIDGES:

Town Maintenance - Summer & Winter	2,600.00	2,300.20	2,300.20	2,600.00
Town Road Aid	201.25	201.25	201.25	200.88

PUBLIC WELFARE:

Town Poor	1,700.00	15.92	1,700.00
Old Age Assistance	500.00	--	500.00
PATRIOTIC PURPOSES: Mem. Day	15.00	--	15.00
RECREATION:	75.00	--	200.00
PUBLIC SERVICE ENTERPRISE: Airport			100.00
Advertising & Regional Associations			244.80
Total Appropriations	<u>10,081.98</u>		<u>11,585.68</u>

*submit bill
with check
- recommended*

SOURCES OF REVENUE

FROM STATE:

Interest & Dividends Tax	400.00	464.16	400.00
Savings Bank Tax	30.00	44.94	35.00
Meals & Rooms Tax	700.00	807.11	700.00
Reimb. a/c/ Business profits tax (town portion)	34.00	34.00	36.00
Reimb. State & Federal Forest Lands	3,500.00	--	
National Forest Reserve	5,000.00	5,721.52	5,000.00

FROM LOCAL SOURCES:

Dog Licenses	50.00	63.20	50.00
Business Licenses, permits & filing fees	50.00	24.00	25.00
Motor Vehicle Permit Fees	1,500.00	2,215.08	1,500.00
Interest on Taxes & Deposits	25.00	48.29	25.00
Resident Taxes Retained	400.00	770.00	750.00
Normal Yield Taxes Assessed	1,500.00	6,373.71	5,000.00
FROM FED. SOURCES: Revenue Sharing	676.00	1,532.70	1,000.00

Total Revenues from all sources except

property taxes

	<u>13,865.00</u>	<u>18,098.71</u>	<u>14,521.00</u>
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Selectmen's Report

Summary of Inventory

RESIDENTS		
Land	\$99,497.00	
Buildings	312,235.00	
Personal Property	14,938.00	
Old Age Exemption	<u>4,200.00</u>	
Gross Valuation		426,670.00
Old Age Exemptions		<u>4,200.00</u>
Net Valuation		\$422,470.00
NON-RESIDENTS		
Land	233,713.00	
Buildings	442,720.00	
Personal Property	<u>73,800.00</u>	
Net Valuation		750,233.00
Total Valuation		\$1,172,703.00

List Of Personal Property

Resident		
8 Trailers		14,938.00
Non-Resident		
Electric Light Lines, etc.		72,600.00
2 Trailers		900.00
2 Boats		300.00

Statement of Appropriations & Taxes Assessed

Net Town Appropriations	10,081.98
Net School Appropriations	33,594.93
County Tax Assessment	<u>2,146.23</u>
Total	45,823.14
Amount to be raised by property taxes	\$26,721.11

TAX RATE \$2.34 per hundred dollars

Comparative Statement of Appropriation & Expenditures

Fiscal Year Ending December 31, 1973

Title of Appropriation	Appropriations	receipts & reimbursements	total amt. available	expenditures	unexpended balance	overdrafts
Town Officers' Salaries	1,600.00		1,600.00	1,635.00		35.00
Town Officers' Expenses	700.00		700.00	621.94	78.06	
Town Reports	275.00		275.00	227.94	47.06	
Contingency Fund	85.00		85.00	-	85.00	
Town Hall & other town bldgs.	500.00		500.00	453.93	46.07	
Police Department	25.00		25.00	-	25.00	
Fire Department	300.00		300.00	300.00		
Insurance	800.00		800.00	652.00	148.00	
Health Department	125.00		125.00	113.50	11.50	
Rescue Unit	125.00		125.00	125.00		
Planning & Zoning	50.00		50.00		50.00	
Civil Defense	100.00		100.00		100.00	
Town Dump & Garbage removal	300.00		300.00	300.00		
Vital Statistics	5.00		5.00		-	
Town Maintenance - Winter				2.00	3.00	
- Summer				1,702.95		
Duncan Fund Class V hi'wy	2600.00		2,600.00	597.25	299.80	
Block Fund hiway. subsidy		1,279.11	1,279.11	1,279.09	.02	
TRA	201.25	2,569.05	2,569.05	2,465.70	103.35	
Town Poor	1,700.00		1,700.00	15.92	1,684.08	
Old Age Assistance	500.00		500.00		500.00	
Memorial Day	15.00		15.00		15.00	
Parks & Playgrounds	75.00		75.00		75.00	
Mulford Fund		200.00	200.00	200.00		
County Tax	1,700.00		1,700.00	2,146.23		446.23
School Tax	33,650.83		33,650.83	33594.93		
	\$45,432.08	4,048.16	49,480.24	46,433.38	55.90	481.23

Unexpended Balance

3,046.86

Financial Statement

ASSETS

Cash: In hands of Treasurer		10,510.33
Capital Reserve Funds, Robbins Hill & /or bridge		4,606.20
Accounts Due to the town, flood disaster		1,215.75
Unredeemed Taxes:		
Levy of 1973	54.90	
Levy of 1972	52.45	
Levy of 1969	<u>49.08</u>	156.43
Uncollected Taxes:		
Levy of 1973	10.00	
Levy of 1972 (resident)	20.00	
Levy of 1971, yield taxes	<u>367.48</u>	<u>397.48</u>
Grand Total Assets		<u>16,886.19</u>

LIABILITIES

Accounts Owed by the Town:		
Unexpended Revenue Sharing	1,532.70	
Unexpended State Hi'way Subsidy	37.18	
Yield Tax Deposits	4,124.29	
1/2 Forest Reserve Fund	<u>2,860.76</u>	8,554.93
Capital Reserve Funds		<u>4,606.20</u>
Total Liabilities		<u>13,161.13</u>
Current Surplus (excess of assets over liab.)		<u>3,725.06</u>
Total		<u>16,886.19</u>

RECEIPTS

From Local Taxes:		
Property Taxes 1973	26,427.81	
Resident Taxes 1973	770.00	
Yield Taxes 1973	<u>6,373.71</u>	
Total current years taxes (coll. & remitted)		33,571.52
Prop. & Yield Taxes - previous years		511.40
Resident taxes - previous years		50.00
Interest & costs received on delinquent taxes		48.29
Penalties - resident taxes		6.00
Tax sales redeemed		331.77
From State:		
For Class V Highway Maintenance		1,279.11
Highway Subsidy		<u>2,569.05</u>

Interest & Dividends Tax		464.16
Savings Bank Tax		44.94
Reimbursement a/c State & Fed. Forest lands	4,	133.51
National Forest Reserve	5,	721.52
Meals & Rooms Tax		807.11
Reimbursement a/c Business profits tax		560.24
Partial Reimbursement Flood Disaster		1,217.00
From Local Sources except taxes:		
Dog Licenses		63.20
Business Licenses, permits & filing fees		24.00
Income from Trust Funds		200.00
Motor Vehicle Permits: 1972	15.33	
1973	<u>2,199.75</u>	2,215.08
Receipts other than Current Revenue:		
Insurance Adjustments		^{28.00} 2,800.60
Yield Tax Security Deposits		4,124.29
Grants from U. S. A.		
Revenue Sharing		1,503.00
Interest on Investments of Rev. Sharing Funds		<u>29.70</u>
Total Receipts other than Current Revenue		5,684.99
Total Receipts from all sources		59,502.89
Cash on hand Jan. 1, 1973		<u>1,730.76</u>
Grand Total		61,233.65

PAYMENTS

General Government:		
Town Officers' Salaries	1,635.00	
Town Officers' Expenses	621.94	
Election & Registration expenses	227.94	
Expenses Town hall & other bldgs.	453.93	
Protection of Persons & Property:		
Fire Department, incl. forest fires	300.00	
Insurance	652.00	
Health:		
Health Dept. Incl. hosp. & amb.	238.50	
Vital Statistics	2.00	
Town Dumps & Garbage Removal	600.00	
Highways & Bridges:		
Flood Disaster	2,432.75	
Town Road Aid	201.25	
Town Maintenance: Summer	597.25	
Winter \$1,702.95	2,300.20	
Duncan Fund	1,279.09	
Block Fund	2,465.70	

Libraries:	100.00	
Public Welfare: Town Poor	15.92	
Public Service: Cemeteries	100.00	
Taxes bought by town	54.90	
All other current maint. & exp.	<u>67.52</u>	
Total Current Maintenance Expenses		13,748.64
Payments to other Governmental Divisions:		
Resident Taxes Pd. State Treas. '73	24.75	
Payments 2% bond & debt ret.	1,208.77	
Taxes Paid to County	2,146.23	
Payment to School District '73	<u>33,594.93</u>	
Total Payments to other Govt. Div.		36,974.68
Total Payments for all Purposes		50,723.32
Cash on Hand Dec. 31, 1973		<u>10,510.33</u>
Grand Total		61,233.65

SCHEDULE OF TOWN PROPERTY

DESCRIPTION	Value
Town Hall, Lands and Buildings	\$3,000.00
Furniture and Equipment	100.00
Libraries, land & buildings	3,000.00
Furniture & Equipment	1,000.00
Fire Department, land and buildings	300.00
Equipment	500.00
Highway Department equipment	100.00
Parks, Commons and Playgrounds	1,500.00
All lands & Buildings acquired through Tax Collector's Deeds	500.00
Civil Defense, 2-way radio	<u>300.00</u>
	\$10,300.00

Treasurer's Report

1973

Cash on hand Jan. 1, 1973		1,730.76
Received from Town Clerk		
Car Permits	2,215.08	
Dog Licenses	58.20	
Penalties	5.00	
		<u>2,278.28</u>
Received from Tax Collector		
Property Tax 1973	26,372.91	
1973 property tax bought by town	46.80	
Interest & costs	8.10	
Int. & Costs on '73 late payments	30.81	
1972 property tax redeemed	331.77	
Interest & Costs	4.92	
1973 Yield Tax	6,373.71	
Interest	.86	
1972 Yield Tax	311.40	
Interest	11.70	
1971 Yield Tax	200.00	
Resident Tax	820.00	
Penalties	6.00	
		<u>34,518.98</u>
From Selectmen		
Pistol Permits		24.00
Received from State of New Hampshire		
Loss of taxes on State & Fed. lands	4133.51	
Quarterly Highway Fund	2,569.05	
Business & Profits Tax July	280.12	
Interest & Dividends Tax	464.16	
Savings Bank Tax	44.94	
Class V. Highway Fund	1,279.11	
Rooms & Meals Tax	807.11	
Business & Profits Tax	280.12	
Forest Reserve Fund	5,721.52	
Flood Damage Fund	1,217.00	
		<u>16,796.64</u>
Received from C. E. Mulford Trust Fund		200.00
Revenue Sharing transferred to Savings Bank		676.00
Pike, Lovejoy & Pike Ins. refund		28.00
Cash on hand 1-1-73 & total payments		<u>56,252.66</u>

Less Selectmens' Paid Orders		<u>51,399.32</u>
Bal. 12-31-73		4,853.34
On Deposit at Carroll County Trust Co. Conway, N.H.		
Revenue Sharing Funds	1,503.00	
Interest Dec. 31, 1973	<u>29.70</u>	1,532.70
Advanced Paymnet on Yield Tax	4,089.99	
Interest Dec. 31, 1973	<u>34.30</u>	
		4,124.29

Gerrude L. Haley, Treasurer 1973

Town Clerk's Report

Received from Motor Vehicle Permits		
1972 Permit #070172	15.33	
1972 Permit #083001 - 083217 & 083250	<u>2,199.75</u>	\$2,215.08
Received from Dog Licenses:		
1972		
1 Spayed Female	2.00	
1973		
12 Males	24.00	
6 Spayed Females	12.00	
5 Females	25.00	
Penalties	<u>5.00</u>	68.00
Retained Fees		<u>-4.80</u>
		63.20
Total Paid Treasurer		\$2,278.28

Respectfully Submitted,

Mrs. E. Claire Perry
Town Clerk of Chatham, N.H.

Tax Collector's Report

Summary of Warrant

PROPERTY, RESIDENT & YIELD TAXES LEVY OF 1973

DR.

Taxes Committed to Collector:

Property Taxes	26,744.51	
Resident Taxes	790.00	
Total Warrants		27,534.51
Yield Taxes		6,727.97
Added Taxes:		
Resident Taxes	10.00	10.00
Interest & Costs Collected on Delinquent Property Taxes		31.67
Penalties Collected on Resident Taxes		1.00
Total Debits		34,305.15

- Cr. -

Remittances to Treasurer

Property Taxes	26,427.81	
Resident Taxes	770.00	
Yield Taxes	6,373.71	
Interest Collected & Costs	31.67	
Penalties on Resident Taxes	1.00	
		33,604.19
Discounts Allowed		316.70
Abatements Made During Year:		
Resident Taxes	20.00	
Yield Taxes	354.26	374.26
Uncollected Taxes Dec. 31, 1973		
Resident Taxes	10.00	10.00
Total Credits		34,305.15

Summary of Warrant

PROPERTY, RESIDENT & YIELD TAXES Levy of 1972

- Dr -

Uncollected Taxes as of 1-1-73

Resident Taxes	70.00	
Yield Taxes	311.40	381.40

Interest Collected on Delinquent Yield Taxes		
Penalties Collected on Resident Taxes	11.70	
	<u>5.00</u>	<u>16.70</u>
Total Debits		398.10

- Cr -

Remittances to Treasurer During Fiscal Year ended Dec. 31, 1973		
Resident Taxes	50.00	
Yield Taxes	311.40	
Interest Collected During Year	11.70	
Penalties on Resident Taxes	<u>5.00</u>	<u>378.10</u>
Uncollected Taxes 12-31-73		
Resident Taxes	<u>20.00</u>	<u>20.00</u>
Total Credits		398.10

Summary of Warrant

PROPERTY, RESIDENT & YIELD TAXES

Levy of 1971

- Dr -

Uncollected Taxes as of Jan. 1, 1973:		
Yield Taxes		567.48

- Cr -

Remittances to Treasurer during fiscal year 12-31-73		
Yield Taxes		200.00
Uncollected Taxes 12-31-73		
Yield Taxes		<u>367.48</u>
Total Credits		567.48

SUMMARY OF TAX SALES ACCOUNTS - FISCAL YEAR ended December 31, 1973

tax sales on account of levies of

	1972	1969
Balance of unredeemed taxes of Jan. 1, 1973	384.22	49.08
Taxes sold to town during current fiscal year	54.90	
Interest Collected after sale	<u>4.92</u>	
Total Debits	444.04	<u>49.08</u>
Remittances to Treas.	-CR-	
Redemptions	331.77	
Int. & Costs after sale	4.92	
Unredeemed taxes 12-31-73	<u>107.35</u>	<u>49.08</u>
Total Credits	444.04	49.08

UNREDEEMED TAXES FROM TAX SALES
December 31, 1973

	Levies Of		
	1973	1972	1969
Demers, Mr. & Mrs.	54.90	52.45	
Pike, Harold			49.08
	54.90	52.45	49.08

"I hereby certify that the above list showing the name and amount due from each delinquent taxpayer, as of December 31, 1973, on account of the tax levy of 1973, is correct to the best of my knowledge and belief."

Mrs. E. Claire Perry, Tax Collector

Auditor's Certificate

This is to certify that I have verified all records and books of the town officers of Chatham and find them correct to the best of my knowledge.

February 23, 1974

Beatrice Head
Auditor

REPORT OF SCHOOL BOARD

School Board

MRS. KAY LAYNE	Term Expires 1974
MRS. KAREN CUMMINGS	Term Expires 1975
MRS. BARBARA EASTMAN	Term Expires 1976

Moderator

HAROLD BRIGGS

Treasurer

GEORGE WARDWELL

Clerk

MRS. E. CLAIRE PERRY

Auditor

MRS. BEATRICE B. HEAD

Superintendent of Schools

DAVID APPLETON

Assistant Superintendent of Schools

MARGARET G. STRACK

Supervisory Union Staff

SCHOOL NURSES	CATHERINE AGUERE PEGGY CUTCLIFFE
OFFICE STAFF	OLIVE L. FOLKINS BECKY JEFFERSON SUSAN ANN GAUDETTE

School Warrant

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Chatham qualified to vote in district affairs:

You are hereby notified to meet in the Town Hall in said District on the 5th day of March, 1974, at 7:30 p. m. to act upon the following subjects:

Article 1. To elect a Moderator for the ensuing year.

Article 2. To elect a Clerk for the ensuing year.

Article 3. To elect a member of the School Board for the ensuing three years.

Article 4. To elect a Treasurer for the ensuing year.

Article 5. To elect an Auditor for the ensuing year.

Article 6. To see if the district will vote to raise and appropriate a sum not to exceed \$1,700.00 as a deficiency appropriation for 1973-1974, resulting from an unanticipated increase in the number of tuition students.

Article 7. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the payment of the salaries for school district officials and agents, and for the payment of the statutory obligations of the district.

Article 8. To act upon any other business that may legally come before this meeting.

Given under our hands this 18th day of February, 1974.

KAY LAYNE
KAREN CUMMINGS
BARBARA EASTMAN

School Board of Chatham, N.H.

REPORT OF THE SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1972 to June 30, 1973

SUMMARY

Cash on hand July 1, 1972 (treasurer's bank balance)		1,168.80
Received from Selectmen		
Current Appropriation	36,216.25	
Revenue from State Sources	849.16	
Revenue from Federal Sources	5,476.84	
Received from All Other Sources	<u>126.50</u>	
Total Receipts		42,668.75
Total amount available for fiscal Year (balance & receipts)		43,837.55
Less School Board Orders paid		<u>34,446.00</u>
Balance on hand June 30, 1973 (treasurer's bank balance)		9,391.55

July 2, 1973

GEORGE WARDWELL
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Chatham of which the above is a true summary for the fiscal year ending June 30, 1973, and find them correct in all respects,

July 14, 1973

BEATRICE B. HEAD
Auditor

FINANCIAL STATEMENT
Fiscal Year Ending June 30, 1973
RECEIPTS

Revenue from local sources,		
Current appropriation		36,216.25
Revenue from Local Sources	126.50	
Revenue from State Sources	849.16	
Revenue from Federal Sources		
National Forest Reserve	<u>5,476.84</u>	
Total Net Receipts from all Sources		42,668.75
Cash on hand July 1, 1972		<u>1,168.80</u>
Grand Total Net Receipts		43,837.55

EXPENDITURES

Administration		
Salaries, District Officers	210.00	
Contracted Services	20.00	
Other Expenses	14.37	
Fixed Charges		
Insurance	97.00	
Outgoing Transfer Accounts		
Tuition in State	935.00	
Supervisory Union Share	556.25	
Tuition Out of State	25,286.48	
Transportation Out of State	<u>7,326.90</u>	
Total Net Expenditures for all purposes		34,446.00
Cash on hand June 30, 1973		<u>9,391.55</u>
Grand Total Net Expenditures		43,837.55

BALANCE SHEET

Assets		
Cash on hand June 30, 1973		9,391.55
Total Assets		<u>9,391.55</u>
Liabilities		
Advance on '73-'74 Appropriation		5,276.81
Total Liabilities		<u>5,276.81</u>
Excess of Assets over Liabilities		<u>4,114.74</u>
Grand Total		9,391.55

COMPARATIVE BUDGETS

	actual expenditures 1972-1973	adopted Budget 1973-1974	School Board's Budget 1974-1975
ADMINISTRATION			
Salaries District Officers	210.00	210.00	285.00
Contracted Services	20.00	20.00	20.00
Other Expenses	14.37	30.00	30.00
PUPIL TRANSPORT'N.	7,326.90	8,100.00	10,000.00
INSURANCE	97.00	75.00	97.00
OUTGOING TRANSFER ACTS.			
Tuition Kennett High School	935.00	1,025.00	1,150.00
Tuition Fryeburg	25,286.48	30,200.00	34,700.00
Supervisory Union Share	556.25	705.57	730.97
TOTAL APPROPRIATION	34,446.00	40,365.57	47,012.97
REVENUE ITEMS			
Unencumbered Balance		4,114.74	0.0
National Forest Reserve	5,476.84	2,200.00	2,000.00
Sweepstakes	849.16	500.90	400.00
Revenue from local Sources	126.50		
	6,452.50	6,815.64	2,400.00
District Assessment	37,385.05	33,594.93	44,612.97
Total Appropriation	43,837.55	40,365.57	47,012.97

	BUDGET 1974 - 1975		Chatham's share	
	Actual Expenditures 1972-1973	Budget 1973-1974	Adopted Budget 1974-1975	Based on
				.48% 1974-1975
SALARIES				
Superintendent	18,690.00	23,855.00	25,840.00	124.03
Ass't Superintendent	13,110.00	17,647.00	19,040.00	91.39
Nurse-Teacher (Aguere)	8,570.10	8,970.00	9,720.00	46.66
Nurse-Teacher (Cutcliffe)	7,117.95	8,280.00	7,560.00	36.29
Art Teacher (Mattesich)	7,276.50	7,935.00	8,640.00	41.47
Art Teacher (Swanson)	7,276.50	7,935.00	8,640.00	41.47
Phys. Ed. (Armstrong)	--	8,280.00	9,000.00	43.20
Phys. Ed. (Jackson)	--	8,280.00	9,000.00	43.20
Secretary (Folkins)	5,874.75	6,300.00	6,900.00	33.12
Bookkeeper (Jefferson)	5,460.00	6,500.00	7,280.00	34.94
Clerical Assistant	4,809.94	4,800.00	2,800.00	13.44
	<u>78,185.74</u>	<u>108,782.00</u>	<u>114,420.00</u>	<u>549.22</u>
TRAVEL				
Supt. & Ass't Supt.	2,700.00	--	--	
Nurse-Teacher (Aguere)	800.00	800.00	1,000.00	4.80
Nurse-Teacher (Cutcliffe)	--	800.00	1,000.00	4.80
Art Teacher (Mattesich)	524.00	900.00	1,000.00	4.80
Art Teacher (Swanson)	523.00	700.00	1,000.00	4.80
Phys.Ed. (Armstrong)	--	800.00	1,000.00	4.80
Phys. Ed. (Jackson)	--	800.00	1,000.00	4.80
	<u>4,547.00</u>	<u>4,800.00</u>	<u>6,000.00</u>	<u>28.80</u>

FIXED CHARGES

Retirement

Professional Staff (2.8) 1,805.89
 Supporting Staff (3.25) 173.28

2,504.00 2,728.00
 572.00 552.00

13.09
 2.65

FICA

Professional Staff 2,925.30
 Supporting Staff 826.85
 Insurance - All Staff 1,359.84

4,310.00 4,537.00
 1,030.00 985.00
 1,650.00 1,750.00

21.78
 4.73
 8.40

7,091.16
 10,552.00

50.65

OFFICE SUPPLIES

EQUIPMENT

Accounting Machine
 Contracted Services

1,800.00 2,400.00
 800.00 --

11.52

--
 2,895.00
 1,200.00

13.90
 5.76

800.00
 4,095.00

19.66

CONFERENCES

Supervisory Union Staff
 Teachers' Meetings

900.00 1,000.00
 200.00 300.00

4.80
 1.44

1,100.00
 1,300.00

6.24

CENTRAL OFFICE

Rent
 Heat
 Telephone

1,500.00 1,500.00
 646.83 1,200.00
 1,281.13 1,600.00

7.20
 5.76
 7.68

Electricity	437.64	500.00	700.00	3.36
Custodian	320.00	400.00	800.00	3.84
Insurance	395.40	500.00	500.00	2.40
	<u>4,581.00</u>	<u>5,100.00</u>	<u>6,300.00</u>	<u>30.24</u>
SCHOOL BOARD MEETINGS	417.79	200.00	450.00	2.16
SCHOOL BOARD DUES	840.00	815.00	1,125.00	5.40
NURSE-TEACHER				
Travel Outside Union	172.69	200.00	200.00	.96
AUDIT - Tax Commission	348.11	300.00	300.00	1.44
CONTRACTED SERVICES (NCES)				
Multi Media		6,000.00	4,322.00	20.75
Speech Therapy	7,831.00	4,050.00	7,308.00	35.08
Audio Visual Repair			2,310.00	11.08
Payroll		<u>2,000.00</u>		
	<u>7,831.00</u>	<u>12,050.00</u>	<u>13,940.00</u>	<u>66.91</u>
MISCELLANEOUS	63.79	100.00	100.00	.48
TOTAL EXPENDITURES	109,073.75	146,113.00	161,182.00	773.67
BALANCE June 30, 1973			3,895.76	18.70
STATE SHARE, salaries Supt. & Ass't Supt.			<u>5,000.00</u>	<u>24.00</u>
TOTAL AMOUNT TO BE RAISED FOR			8,895.76	42.70
Supervisory Union 9 for 1974 - 1975			152,286.24	730.97

• State Share Included

State Share: Superintendent, \$2,500, Asst. Supt. \$2,500

District Shares:

Superintendent -

Albany, \$374.68	Bartlett, \$2,857.90	Chatham, \$124.03
Conway, \$15,268.86	Eaton, \$310.08	Freedom \$1,227.40
Jackson, \$1,565.90	Madison, \$2,010.35	Tamworth, \$2,100.79

Assistant Superintendent

Albany, \$276.08	Bartlett, \$2,105.82,	Chatham, \$91.39
Conway, \$11,250.74	Eaton \$228.48	Freedom, \$904.40
Jackson, \$1,153.82	Madison, \$1,481.31	Tamworth, \$1,547.95

CHATHAM SCHOOL ENROLLMENT

KINDERGARTEN

Russell Eastman
Thomas Forbes
Eric King
Patricia McAllister
Kerri Sheffield
Teri Sheffield

GRADE 1

Laurie Crouse
Dale Eastman
Laura Cummings
Jennifer Layne

GRADE 2

Marc Cummings
Mark Pitman
Karen McAllister
Jimmy Sheffield, Jr.

GRADE 3

Kimberly Charles
Mary Ann Eastman
Frank Layne

KENNETT HIGH SCHOOL

GRADE 9
Jennifer Lowell

GRADE 11

Jeffrey Lowell

GRADE 12

Perley Head

GRADE 4

Nancy Forbes

GRADE 5

Brenda Johnson
Andrea Layne
Matt Pitman

GRADE 6

John Norris
Rebecca Norris
William Perry
Laurie Thuot

GRADE 7

Lori Weir
Julie Layne

GRADE 8

Marcia Briggs
Susan Wilfong
Deborah Forbes
Deborah Johnson
Michael Layne

FRYEBURG ACADEMY

Russell Charles
Edward Layne
Alena Sikes

Richard Charles
Joyce Layne

Ronald Briggs
Roger Johnson
Janice Layne
Brandon Smith
Russell Wilfong

Fryeburg Rescue

To the citizens of the Town of Chatham:

Another year has gone by for the Rescue Unit and we wish to make this brief report.

We have had a total of one hundred and twenty-five calls this past year beginning with Stow which had 1, then Chatham with 8, Lovell with 18, Brownfield 20, and Fryeburg with 78.

We wish to thank everyone for their fine cooperation this year and a special thanks to everyone who has sent donations to the Unit, with which we have bought supplies and extra equipment.

Sincerely,

Roland Wiley, Capt.
Gerald Kiesman, Sec.

December 31, 1973

REPORT of the FOREST FIRE WARDEN & DISTRICT CHIEF

The New Hampshire Forest Fire Service is represented in every town, city or unorganized place in our state by the forest fire warden. Anyone wishing to kindle an outside fire when the ground is not covered with snow must first obtain the written permission of the fire warden. Except for cooking fires, no fire can be kindled between 9:00 A.M. and 5:00 P.M. unless it is a commercial or industrial burn or it is raining. The fire warden is assisted in his work by the District Forest Fire Chief who works for the Department of Resources and Economic Development Forest Fire Service.

Fire prevention was, again this year, the most important part of the Forest Fire Warden's job. Fire statistics show the need with 72% of the fires caused by smoking, debris burning and children. Smokey the bear is an important prevention tool but he still needs much help from the public. Parents should warn their children of the hazards of playing with matches. Children tend to forget that a lighted match held in their hands is a potential forest fire.

Forest Fire Record:

	<u>State</u>	<u>District</u>	<u>town</u>
Fires Reported	617	36	0
Acres Burned	244	32 1/2	0
Acres average size	.395	.9	0

Hubert C. Hartwell, Jr.
District Fire Chief

Town of Chatham Trust Funds

December 31, 1973

Creation	Name	Purpose	How Invested	Principal		Income					
				bal. begin yr.	cap. gain div.	bal. end yr.	bal. begin yr.	%	amount	exp. during year	bal. end year
June 22 '38	Olive Eaton	Cemetery	Bank Deposits	5-	200.00	200.00	19.86	5+	10.39	5.09	25.96
Aug. 15 '40	Fred Eaton	Cemetery	Bank Deposits	"	2000.00	2000.00	145.63	"	104.26	51.28	198.61
Oct. 22 '40	Mason H. Clay	Cemetery	Bank Deposits	"	100.00	100.00	12.88	"	5.17	2.53	15.52
Jan. 12 '54	Chester C. Eastman	Cemetery	Bank Deposits	"	100.00	100.00	11.19	"	5.17	2.53	13.83
Mar. 30 '56	Alice E. Charles	Cemetery	Bank Deposits	"	175.00	175.00	19.75	"	9.12	4.47	24.40
Apr. 17 '56	Lottie C. Heath	Cemetery	Bank Deposits	"	100.00	100.00	15.56	"	5.17	2.53	18.20
June 14 '57	N. Chatham Cem.	Cemetery	Bank Deposits	"	321.03	321.03	25.90	"	16.73	8.20	34.43
Nov. 25 '60	Herbert Andrews	Cemetery	Bank Deposits	"	100.00	100.00	9.00	"	5.17	2.53	11.64
Nov. 25 '60	Albert McIntire	Cemetery	Bank Deposits	"	200.00	200.00	25.44	"	10.39	5.09	30.74
Mar. 2 '61	Dana E. Charles	Cemetery	Bank Deposits	"	50.00	50.00	6.11	"	2.57	1.26	7.42
Jan. 31 '66	Seth Hanscom Cem. Fund Cem.	Cemetery	Bank Deposits	"	1095.48	1095.48	106.34	"	57.11	27.88	135.57
Aug. 28 '69	Chatham Cir. Cem.	Cemetery	Bank Deposits	"	150.00	175.00	33.90	"	8.95	29.38	13.47
Aug. 28 '69	Lillian B. Charles Memorial Fund	Cemetery	Bank Deposits	"	100.00	100.00	7.18	"	5.17	2.53	9.82
Nov. 25 '70	Eagle Grange Fund	Local Fire	Bank Deposits	"	1139.51	1139.51	102.80	"	59.48		162.28
Mar. 23 '71	Robbins Hill Rd. and/or bridge	Hwy. Constr.	Bank Deposits	"	4374.57	234.45	4609.02	"	3.485	145.30	701.9
					10205.59	259.45	10465.04		541.54		

Vital Statistics

MARRIAGES

In North Conway, April 14, 1973 Scott Anthony Kelly of Fryeburg, Maine and Linda Louise Pegg of Grand Isle, Vermont.

In Chatham, November 10, 1973 Ned Howard Bryant of Stow, Maine and Jacquelyn Ann Layne of Chatham, N. H.

DEATHS

In Bridgton, Maine. Blanche Della Seavey, August 15, 1973, age 85 years.

In Chatham, Daniel James Fox of Cape Elizabeth, Maine, October 27, 1973, age 24 years.

Respectfully submitted,

E. Claire Perry, Clerk

Road Agent's Report

SUMMER

#2 James W. Layne, Grader - 9 hrs. @ \$13.20	118.80
James W. Layne, F800 Truck-42 hrs. @ \$7.10	298.20
James W. Layne, H50 Loader-13 hrs. @ \$10.45	135.85
James W. Layne, Gravel - 220 yds. @20¢	44.40

WINTER - Plowing & Sanding

#1 January

James W. Layne, F250 - 53 hrs. @ \$8.00	424.00
James W. Layne, 118 Grader 6 hrs. @ \$15.00	90.00
James W. Layne, F800 Truck - 15 hrs. @ \$7.10	106.50
James W. Layne, H50 Loader - 8 hrs. @ \$10.45	83.60

#2 February, March & April - Winter

James W. Layne, F250 - 26 hrs. @ \$8.00	208.00
James W. Layne, 118 Grader - 4 hrs. @ \$15.00	60.00
James W. Layne, F800 Truck, 11 hrs. @ \$7.10	78.10
James W. Layne, H50 Loader - 7 hrs. @ \$10.45	73.15
James W. Layne, labor - 26 hrs. @ \$3.00	78.00

#4 Stockpile Sand - Winter

James W. Layne, sand - 150 yds. @ 20¢	30.00
James W. Layne, loader - 16 hrs. @ \$13.95	223.20
James W. Layne, Truck - 16 hrs. @ 7.70	123.20
James W. Layne, truck - 10 hrs. @ \$7.70	77.00
Maurice Clark, Sand, 24 yds. @ 20¢	48.20

