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2010

Annual Report Of The Town of Troy New Hampshire



**For The Year Ending
December 31, 2010**

**TOWN OF TROY
TELEPHONE DIRECTORY**

EMERGENCY NUMBER **911**
For General Emergencies – Police, Fire, Ambulance

TOWN OFFICES

Office of the Selectmen 242-7722
Office of the Town Clerk/Tax Collector..... 242-3845
Fax Transmissions 242-3430

FACILITIES & DEPARTMENTS

Cemetery Trustee..... 242-3649
Cheshire Railroad Depot Commission 242-6274
Emergency Management Director 242-3712
Fire Station..... 242-7759
Fire Safety Compliance Officer..... 209-3883
Gay-Kimball Library 242-7743
Health Officer 209-3883
Highway Department..... 242-3649
Historic Society 242-6292
Kimball Hall 242-7997
Police Station..... 242-7992
Summer Recreation Program..... 242-7722
Transfer Station/Recycling Center..... 242-3500
Troy Ambulance, Inc 242-3775
Water/Sewer Department..... 242-3890
Welfare Administrator..... 242-7722

MONADNOCK REGIONAL SCHOOL DISTRICT

SAU 38, 600 Old Homestead Highway, Swanzey 352-6955
Jr/Sr High School, 580 Old Homestead Highway, Swanzey..... 352-6575
Troy Elementary School, 44 School Street, Troy..... 242-7741

TD BANK 242-4300

TROY POST OFFICE 242-6482

TOWN OFFICE ADDRESS

Mailing: P.O. Box 249, Troy, NH 03465-0249
Location: 16 Central Square, on the Town Common

www.troy-nh.us
selectmen@troy-nh.us
taxcollector@troy-nh.us

TOWN OF TROY

NEW HAMPSHIRE

Select Board

Russell W. Butler

Thomas A. Walsh

Robert M. Cummings

Town Charter

June 23, 1815

Population

2,036

US Census Estimate

Total Area

17.61 square miles

19.2 miles Class V

Town roads

8.3 miles State Roads

Photo

Troy Town Hall



2010 ANNUAL REPORTS

of the Officials,

Staff, and Committees

of the Town

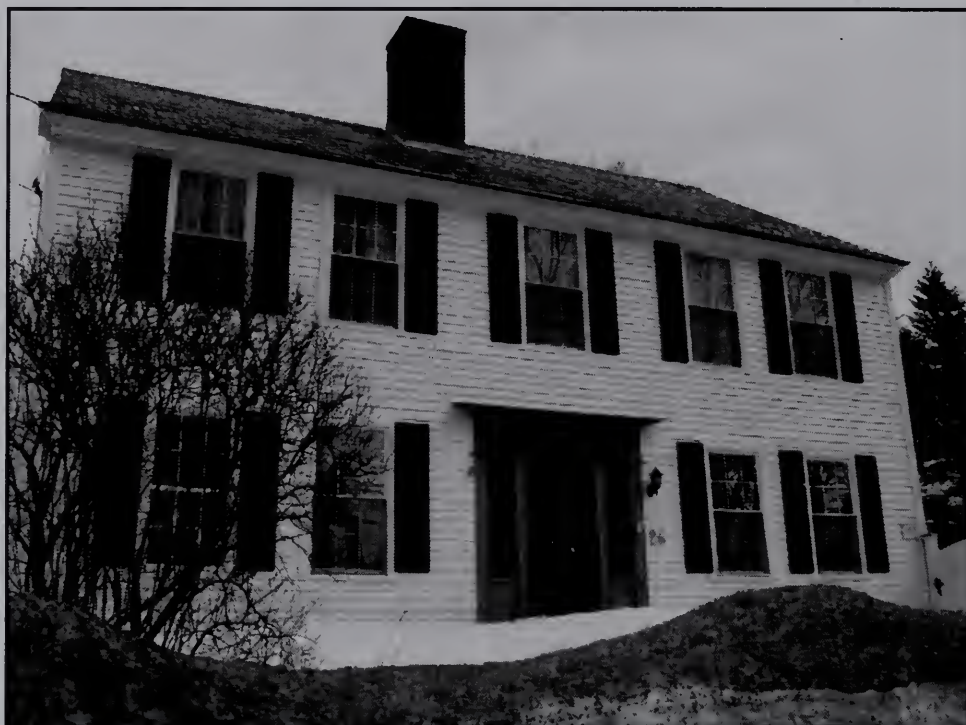
for the Year Ending

December 31, 2010

Town Report Guide

The Town Report contains three divided sections. The first section consists of Executive Summaries from the Select Board, Town Treasurer, Trustees of the Trust Funds, State Senator Molly Kelly, U.S. Senator Kelly Ayotte, followed by the financial reports. The Town Warrant is in the yellow section in the middle of the book. Department and Committee Reports, Vital Statistics, and the Minutes of the 2010 Town Meeting follow in the last section.

Please bring this book to Town Meeting, Wednesday, March 9, 2011



The Whitney House located at 26 South Main Street, ca. 1818, is an excellent example of Federal period architecture applied to a central chimney plan house. The 2-1/2 story, 5x3 bay building is notable for its massive center chimney. The foundation is granite and the walls are sheathed in clapboards. The roof retains slate shingles.

Acknowledgements

Reports are submitted by Department Supervisors and Committee/Board Chairmen. The financial reports are submitted by Town Treasurer, Janet L. McCullough, and the Town Auditors, Vachon Clukay & Company, PC.

Town Report prepared by Cynthia Satas
Artwork by Christopher Sheldon
Cover: Troy Town Hall

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Band Stand on the Town Common

Town Officials, Staff and Committees

ELECTED TOWN OFFICIALS

SELECT BOARD

Russell W. Butler.....	2012
Robert M. Cummings.....	2013
Thomas A. Walsh	2011

TREASURER

Janet L. McCullough.....	2013
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SUPERVISORS OF THE CHECK LIST

Margaret E. Heald, Chairwoman	2014
Carrie J. Mentzer.....	2012
Sandra L. Goodwin	2016

TRUSTEES OF THE TRUST FUNDS

Donald A. Upton, Chairman	2011
Normand A. Dion	2013
Edward F. Oakes.....	2012

TOWN CLERK/TAX COLLECTOR

Marcy Johnson.....	2012
--------------------	------

PLANNING BOARD

Steven J. Sawyer, Chairman	2011
Jeffrey L. Beal.....	2011
Martin Decatur.....	2011
Marcia Press.....	2012
John W. Satas.....	2011

ZONING BOARD OF ADJUSTMENT

Beth A. Richardson, Chairwoman	2011
Todd H. Carter	2011
Joshua J. Gorman.....	2011
Anthony D. Levick.....	2011
Charles G. McLeavy	2012
David W. Rollins	2012
Jeffrey L. Beal.....	2013

Town Officials, Staff and Committees

BUDGET COMMITTEE

Justine F. Guay, Co-Chair.....	2013
Frank E. Swett Jr., Co-Chair.....	2011
Thomas Carroll.....	2011
Anthony M. Chirichella.....	2011
Todd Maillet.....	2012
Joseph M. Filipi.....	2011
Patrick M. Filipi.....	2011

FIRE DEPARTMENT

Mark D. Huntoon, Fire Chief.....	2011
Robert J. Hebert, 1 st Deputy.....	2013
Scott M. Meader, 2 nd Deputy.....	2012

GAY KIMBALL LIBRARY TRUSTEES

Kathleen M. Marrotte, Chairwoman.....	2011
Evan John.....	2012
Beth A. Richardson.....	2013

WELFARE ADMINISTRATOR

Cynthia N. Satas.....	2011
-----------------------	------

WATER AND SEWER COMMISSIONERS

Bert W. Lang, Chairman.....	2015
John C. Callahan, Jr.....	2014
Frank J. Obuchowski.....	2011
Carl H. Patten, Jr.....	2011
Christopher D. Raymond.....	2011

APPOINTED TOWN OFFICIALS

ADMINISTRATIVE ASSISTANT Cynthia N. Satas

DEPUTY TOWN CLERK/TAX COLLECTOR .. Ralph E. Heald, Sr.

EMERGENCY MANAGEMENT DIRECTOR Robert J. Hebert

CODE ENFORCEMENT OFFICER..... Mark T. Beaulieu

POLICE CHIEF Howard M. Sheats, Jr.

Town Officials, Staff and Committees

FOREST FIRE WARDEN..... John C. Callahan, Jr., Resigned

DEPUTY FIRE WARDENS

Robert S. Crowell
George F. Fish, Jr.
Daniel C. Guay

Robert J. Hebert
Mark Huntoon
Daniel Lang

PUBLIC WORKS DIRECTOR..... James E. Dicey

SOLID WASTE MGMT SUPERINTENDENT..... Roderick N. Page

LIBRARIAN..... Catherine S. Callegari

WATER AND SEWER SUPERINTENDENT..... Randy L. Luopa

COMMITTEES

OLD HOME DAYS Martha Silander

CHESHIRE RAILROAD COMMISSION

Veronica E. Hoffman, Chairman
Joshua D. Benner
Valerie H. Britton
Kathleen H. Clarke

Robert A. Hall
John W. Satas
Ralph L. Wentworth

CHRISTMAS DECORATING COMMITTEE

Betsy Loud

Michelle Stosez

CONSERVATION COMMISSION

Doris S. Upton, Chairwoman
Lynn Estep-Goodridge

John W. Satas

HERITAGE COMMISSION

Kathleen H. Clarke, Chairwoman
Andrea K. Thackston

Fenella Levick

HISTORICAL SOCIETY

Kathleen M. Marrotte, Co-President
Gary C. Phelps, Co-President
Cheryl A. Paul-Bradley

Robert A. Hall
Ralph L. Wentworth

Town Officials, Staff and Committees

INDUSTRIAL DEVELOPMENT AUTHORITY

Richard Lawrence, Co-Chairman	Robert A. Hall
George R. Maattala, Co-Chairman	Fenella Levick
Richard B. Daniels	Robert G. Luopa
Ronald E. Fabianski	Donald A. Upton
Francis H. Fournier, Jr.	Ralph L. Wentworth

RECREATION COMMITTEE

Lisa A. Steadman, Chairperson	James Reed
Dennis J. Pratt, Vice-Chairperson	James M. Selig
Tricia L. Tucker, Secretary	Mikel D. Steadman

SAMUEL E. PAUL WAR MEMORIAL COMMISSION

Valerie H. Britton, Chairman	Dennis J. Pratt
James E. Dicey	Lisa A. Steadman
David B. Ellis, Jr.	Mikel D. Steadman
Veronica E. Hoffman	Tricia L. Tucker

TROY AMBULANCE, INC.

Amy E. Willey, President/Treasurer	Ronda L. Fish, Chief
Melanie L. Ellis, Vice-President	Gail E. Thomas, Captain
Theresa Fredette, Secretary	Daniel C. Guay, Lieutenant

MONADNOCK REGIONAL SCHOOL DISTRICT

SCHOOL BOARD MEMBERS

Richard H. Thackston	2012
Lisa A. Steadman	2013

SCHOOL BUDGET COMMITTEE

Douglas H. Lyman	2012
Anna Thackston	2013

GOVERNOR

John H. Lynch

2nd CONGRESSIONAL DISTRICT

Kelly A. Ayotte

STATE SENATOR

Molly Kelly

Office of the Selectmen

The Selectmen wish to continue the tradition of thanking our employees and volunteers at the start of this report. The Town's employees and volunteers on the various boards and throughout the town are the backbone of our community, and deserve our recognition. Once again, on behalf of all of Troy's citizens, thank you for all that you do to make the Town of Troy such a great place to live.

These are neither the best nor the worst of times; however, these have been interesting times for the Town of Troy with ongoing changes. A new change was the election of Robert M. Cummings as the newest Selectman, who brings a new understanding and outlook to the Board. At the same time, Mark Beaulieu became the new Code Enforcement Officer and Health Officer for Troy.

The Selectmen have worked hard to keep the 2010 tax rate flat. The ever increasing job of trying to control spending gets a little more difficult each year. The Selectmen try to control the budget, while at the same time, provide quality services to our citizens. We are mindful that there are other factors such as school and county spending. These other factors are rising at an alarming rate and citizens need to be aware and scrutinize these budgets as well, especially since the school is by far the largest portion of the tax rate. The Selectmen reduced the town rate to a level to overcome the school and county increases. This may not be possible to do each year.

With the concern for lower taxes, town departments have been going after Federal Grants to obtain needed funding for projects in Troy. The grants are for specific needs and is money that comes from the Federal Government without a requirement to repay. A number of these grants will appear as warrant articles at the March Town Meeting.

There were several new home businesses that moved into Troy. We are hoping to see these businesses grow in our community over the years to come. There were other businesses that changed ownership and Troy welcomes these new business owners. Troy is a small town and we are thankful for all our local businesses and the support they provide.

The Samuel E. Paul War Memorial Recreation Area (Sand Dam) is an ongoing project. Playground equipment has been purchased and installed. A Master Plan is underway. With all this, there is a movement for Sand Dam to serve as a focal point for outdoor sports and special

Office of the Selectmen

events in Troy. We are investing in the future of the community by revitalizing the park and playground.

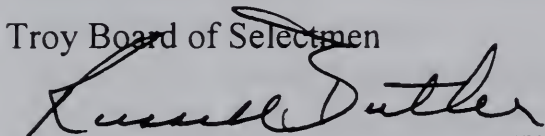
The Selectmen are seeking volunteers to fill a number of vacancies on town boards. Any resident interested in serving on these boards is asked to submit a letter of interest to the Selectmen at P.O. Box 249, Troy, NH 03465-0249 or by email to selectmen@troy-nh.us. We'll help you find an opportunity to join in and serve.

To learn about the activities of town boards and committees, visit the town website at www.troy-nh.us or read about the boards in the annual town report.

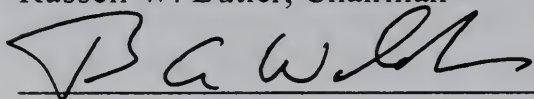
To all who are new to Troy – Welcome to our fine community.

Respectfully submitted,

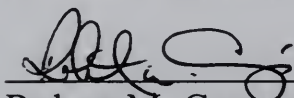
Troy Board of Selectmen



Russell W. Butler, Chairman



Thomas A. Walsh



Robert M. Cummings

Town Treasurer

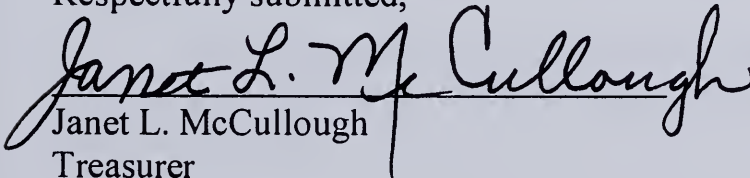
This year ran very smoothly until it was time to set the tax rate. The town usually likes to set the tax rate around the 2nd or 3rd week of October, to get bills out for our cash flow. As usual, SAU 38 for the Monadnock Regional School District was late in submitting all of their reports for their year end of June 2010. We were held up again this year and the tax rate was not set and approved by the Department of Revenue Administration (DRA) until November 22, 2010. The town has to give taxpayers thirty days after the date of billing to remit these taxes.

Because of the lateness of the billing, our cash flow was in the negative and checks had to be held. The Town Clerk/Tax Collector scrambled to get money in to meet our obligations in December, which is the largest month of expenditures. A big thanks to all of the property owners who paid right after the receipt of their bills.

The town valuation this year decreased by 209,095. The decrease was largely due to a property owner's filing for an abatement of their values on the buildings they own in the Town of Troy, but we had additions in value (building permits) to compensate to keep it at the above figure. Anytime the town loses value, the tax rate goes up to compensate.

The town portion of the tax rate is considerably lower this year at \$7.30 to last years \$8.68. The Board of Selectmen decided to use \$256,000 of the town surplus to lower the bottom line tax rate which includes Monadnock Regional School District, State Education Tax, and Cheshire County. In order to lower the total rate the surplus has to be applied against the town rate by the DRA as this is surplus accumulated by the town. (Note: Surplus is not cash-on-hand). Surplus is accumulated by under expenditures of articles, more revenue coming into the town than used against the appropriations on the tax rate computation, and committed taxes less payments accumulated.

Respectfully submitted,


Janet L. McCullough
Treasurer

Trustees of the Trust Funds

The Town of Troy has two Trust Funds; one is for the Perpetual Care of Troy Cemeteries and the other for the Gay-Kimball Library. The trustee's mission is to invest the funds prudently so as to maintain the needed cash flow through interest and dividends. At the same time assets must increase modestly so that interest and dividends will increase to keep up with inflation. For the Third year in a row the trust funds are enjoying tremendous gains, up 21% in 2010.

The income (cash flow) portion of the portfolio has maintained its sector average yield of 13.2% and the portfolio as a whole has averaged 4.8%. Cash flow is expected to drop slightly from \$63,230 to \$55,412 in 2011 due to an expired bond. Bonds as a cash flow instrument will not be a good investment for the next few years. Most of the bonds in the town's portfolio have a market value of \$115 to \$118 per share. As they get closer to maturity the price will migrate back to \$100. One should be able to derive from this that for the next two to four years bonds will not be a good investment.

Equities are over weighted in both Real Estate and Financial institutions. As the financial debacle and foreclosures ease these two sectors are expected to go up in value. Many of the portfolio's equities are large cap stocks. Prices of these stocks are lower than they were ten years ago. Baring unforeseen circumstances these should provide good stability and moderate growth.

Looking ahead most economists see inflation as a force to be reckoned with. Leasing companies provide a good hedge against inflation. A lease is generally constructed to sell the asset upon completion of the term. If the asset was planned to be worth ten cents on the dollar but because of inflation is now worth forty cents on the dollar, shareholders have realized a nice gain to keep up with inflation.

Respectfully submitted,

Edward F. Oakes
Trustee

Senator Molly Kelly District 10

As your State Senator, I am honored to serve you and am happy to report from the New Hampshire Senate on some of the important issues that affect you as residents of Troy.

Today, New Hampshire has an unemployment rate nearly 40% below the national average, is nationally ranked the most livable and healthiest state in the nation and has the strongest economic growth in the New England Region. However, many individuals continue to struggle financially and are unsure about their employment security. We must continue to provide additional resources and new approaches for job creation and economic growth.

We put in place the New Hampshire Working Program to keep people in their jobs, expanded unemployment benefits, and provided job training.

This year we passed the State's first anti-bullying law to protect children in our schools and on the internet.

I will continue to support legislation that creates incentives to support small business, such as the Research and Development tax credits, affordable health care and job training program. It is important that we develop collaborations between business, education and training so that the people of District 10 have choices, opportunities and skills for today's and tomorrow's workforce.

I also support initiatives that link education with the business and health care industries, such as legislation I co-sponsored and serve as a member, the Advanced Manufacturing Education Advisory Council. The Council is an innovative model, bringing manufacturers and educators together to provide skilled workers for a growing industry.

We reinvested in our state parks, launching a 10-year plan and allocating \$6 million for the first system-wide capital investment in state parks since 1963.

So while times are tough, the Legislature's focus on laying the groundwork for our state's future growth and stability means we will remain the envy of many other states as we turn the corner on this terrible recession.

**Senator Molly Kelly
District 10**

FY 2010-Town of TROY

TROY	TYPE OF AID	FY 2010
	Adequate Education Grants	\$2,488,600
	Highway Block Grants	\$ 46,124
	Landfill Closure	\$ 12,676
	Meals & Rooms Distribution	\$ 90,541
	Retirement Contribution / Police & Fire	\$ 10,433
	Water Pollution Grants	\$ 75,453
	<u>TROY TOTAL</u>	\$2,685,048
MRHS	School Building Aid	\$ 143,930
	Driver Education	\$ 15,450
	Retirement Contribution – Teachers	\$ 345,372
	Special Education	\$ 593,307
	Tuition & Transportation	\$ 23,040
	<u>MONADNOCK REGIONAL TOTAL</u>	\$1,121,099
SAU 38	Retirement Contributions - Teachers	\$ 37,657
	School Breakfast/Lunch	\$ 18,034
	<u>SAU TOTAL</u>	\$ 55,690

Going forward, I will continue to be fiscally responsible reviewing realistic state revenues and expenses, understanding the impact of financial decisions on our families, business and education to produce a balanced responsible budget.

I look forward to working with the state representatives from the Monadnock Region to continue to protect and preserve the quality of life in New Hampshire for all our families.

If you wish to contact me about these or any other matters I might help you with, please call me at (603) 271-2166, or email me at molly.kelly@leg.state.nh.us

Respectfully submitted,

Senator Molly Kelly

U.S. Senator Kelly A. Ayotte
2nd Congressional District

As I begin my work representing New Hampshire in the United States Senate, I write to open a line of communication with you.

Here in the Granite State, we have a proud tradition of local, state and federal leaders working together to make our communities stronger. That's a practice I want to continue as your Senator.

It's the honor of a lifetime to serve as your voice in Washington. With that privilege I accept the responsibility to deliver quality, efficient, and responsive services.

I know that the best ideas and input come from New Hampshire – not Washington. That's why my door is always open to you. And regardless of the issue you're facing, if you believe I may be able to help in my capacity as a Senator, I want to hear from you.

Don't hesitate to reach out to me or a member of my staff on matters of importance to your community or our state. I view my service in the Senate as an opportunity to work hard on behalf of the people of New Hampshire – and I'm ready to roll up my sleeves to deliver results.

Thank you for all you do to make New Hampshire a better place in which to live, work, and raise a family. I look forward to hearing from you.

Sincerely,

Kelly A. Ayotte
U.S. Senator
188 Russell Senate Office Building
Washington, DC 20510
(202) 224-3324

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: TROY

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 2011 to December 31, 2011

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 14, 2011

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Justin Grey
Ernie Brett P.
Anthony M. Chinchillo

Joseph M. Flynn

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	Ending Fiscal Year	ENDING FISCAL YEAR
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive	2	190,990	189,744	190,862	1,301	192,163	
4140-4149	Election & Registration	2	1,127	1,434	1,052		625	427
4150-4151	Financial Administration	2	9,000	9,400	9,870		9,870	
4152	Revaluation of Property							
4153	Legal Expense	2	15,000	11,615	12,000		12,000	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning	2	3,400	2,628	4,029		3,400	629
4194	Gen Government Bldgs	2	36,446	36,531	36,595		35,710	885
4195	Cemeteries	9	24,640	18,852	23,764		23,764	
4196	Insurance							
4197	Regional Associations	2	2,228	2,228	2,240		2,240	
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police	2	334,517	303,867	292,331		277,698	14,633
4215-4219	Ambulance	2	4,055	3,454	3,940		3,940	
4220-4229	Fire	2	70,170	51,940	71,186		62,355	8,831
4240-4249	Building Inspection							
4290-4298	Emergency Management	2	4,834	2,269	4,961		4,961	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets	2	249,035	238,922	234,794	97	234,891	
4313	Bridges							

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 33:3.V)	OP Bud. Warr Act.#	Appropriations Prior Year As Approved by DBA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting	2	12,850	14,530	14,375		14,375	
4319	Other	24	50,447	50,462	56,233		56,233	
SANITATION								
4321	Administration	2	131,496	126,632	143,787		136,189	7,598
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water/Sewer Department	32	404,746	425,883	405,108		405,108	
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equip Maint							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control	2	2,477	1,804	2,457		2,457	
4415-4419	Health Agencies	2	7,563	6,913	7,001		7,001	
4441-4442	Admin & Assistance	2	26,618	33,894	31,618		31,618	
4445-4449	Vendor Payments	36	9,500	9,500	9,000		9,000	

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
CULTURE & RECREATION								
4520-4529	Parks & Recreation	2	22,545	20,750	21,689		21,689	
4550	Library	2	81,735	82,110	83,569		83,569	
4583	Patriotic Purposes	2	750	736	700		700	
4589	Old Home Days	2	2,000	1,609	1,500		1,500	
CONSERVATION								
4611	Conservation Commission	2	1,200	960	1,200		1,200	
4619	Heritage Commission	2	950	0	600		600	
4631-4632	Redevelopment & Housing							
4652	Economic Development	2	0	0	500		500	
DEBT SERVICE								
4711	Princ.- Long Term Bonds	2	131,549	159,572	168,578		168,578	
4721	Interest-Long Term Bonds	2	57,902	80,505	77,475		77,475	
4723	Tax Anticipation Note Int.	2	10,000	2,610	5,000		5,000	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *							
4916	To Expend Trust Fund *							
4917	To Health Trust Funds *							
4918	To Nonexp Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			1,899,770	1,891,354	1,918,014	1,398	1,886,409	33,003

* Use special warrant article section on next page.

SPECIAL WARRANT ARTICLES

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3A)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	Enailing Fiscal Year (NOT RECOMMENDED)	(RECOMMENDED)	Enailing Fiscal Year NOT RECOMMENDED
4915	Capital Reserve Deposits 23/33	34	47,172	47,172	51,101		46,101	5,000
4916	Exp Trust Deposits 6/10/16	17/35	8,485	8,485	19,415		4,415	15,000
4918	Nonexpendable Trust Fund Dep	10	90	90	400		400	
4901	South Street Paving Project	25	150,000	146,423	40,000		40,000	
4901	Safe Routes to School Project	11	90,000	0	250,000		250,000	
4210	4th Full-Time Police Officer	13				60,497		60,497
4210	Part-Time Police Officers	14				30,000		30,000
	SPECIAL ARTICLES RECOMMENDED		295,747		360,916		340,916	

INDIVIDUAL WARRANT ARTICLES

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3A)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	Enailing Fiscal Year (NOT RECOMMENDED)	(RECOMMENDED)	Enailing Fiscal Year NOT RECOMMENDED
4711	Landfill Bond Payment	5	91,006	91,006	91,006		91,006	
4909	Reassessment of Public Utility	7			12,000		12,000	
4903	Town Hall Repairs	8			15,000		15,000	
4902	2009 Police Cruiser Payment	12	6,449	6,449	6,449		6,449	
4902	2011 Ford Expedition Cruiser	15				9,476		9,476
4902	Emerg Mgmt Storage Trailer	18			32,000		32,000	
4902	Emerg Mgmt 8 KW Generator	19			3,000		3,000	
4902	Emerg Mgmt/FD Equipment	20			210,656		210,656	
4902	FD SCBA and Air Compressor	21			13,000		13,000	
4903	Fire Station Heating System	22			13,550		13,550	
4902	Highway Department Excavator	26			40,000		40,000	
4901	Silica Pond Dam Repairs	27			10,000		10,000	
4902	Transfer Station Baler	28			10,000		10,000	
4903	Sand Dam Snack Shack	29			10,000		10,000	
4901	SE Paul Site Work/Playground	30	25,000	23,709	5,000		5,000	
4901	SE Paul Bridge/Railing Repair	31			2,500		2,500	
4902	Propane Tanks		2,775	2,775				
4909	Inventory of Natural Resources		5,000	0				
4902	Transfer Station Bags		4,000	4,000				
4902	Transfer Station Forklift		22,500	20,113				
4909	War Memorial Engineer Study		5,000	1,800				
	INDIVIDUAL ARTICLES RECOMMENDED		161,730		474,161		474,161	

ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		0	17,133	0
3180	Resident Taxes		0	0	0
3185	Timber Taxes		5,000	8,871	5,000
3186	Payment in Lieu of Taxes		0	0	0
3189	Other Taxes		25,000	35,810	25,000
3190	Interest & Penalties on Delinquent Taxes		5,000	7,707	5,000
	Inventory Penalties		50	0	0
3187	Excavation Tax (\$.02 cents per cu yd)		0	0	0
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		400	570	400
3220	Motor Vehicle Permit Fees		240,000	226,066	225,000
3230	Building Permits		500	540	500
3290	Other Licenses, Permits & Fees		6,200	5,519	5,000
3311-3319	FROM FEDERAL GOVERNMENT		0	0	0
FROM STATE					
3351	Shared Revenues		0	0	0
3352	Meals & Rooms Tax Distribution		90,541	90,374	90,374
3353	Highway Block Grant		50,462	50,447	56,233
3354	Water Pollution Grant		36,674	36,674	35,888
3355	Housing & Community Development		0	0	0
3356	State & Federal Forest Land Reimb.		260	222	180
3357	Flood Control Reimbursement		0	0	0
3359	Other (Including Railroad Tax)		132,001	17,677	523,001
3379	FROM OTHER GOVERNMENTS		0	0	0
CHARGES FOR SERVICES					
3401-3406	Income from Departments		10,000	8,536	7,000
3409	Other Charges		0	0	0
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		0	0	0
3502	Interest on Investments		2,000	1,219	1,000
3503-3509	Other		2,650	6,195	2,500
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		46,500	44,113	10,000
3913	From Capital Projects Funds		0	0	0

ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN cont.					
3914	From Enterprise Funds		0	0	0
	Sewer - (Offset)		239,724	228,348	214,007
	Water - (Offset)		165,022	209,562	191,101
	Electric - (Offset)		0	0	0
	Airport - (Offset)		0	0	0
3915	From Capital Reserve Funds		86,449	81,519	48,449
3916	From Trust & Fiduciary Funds		39,005	45,505	71,199
3917	Transfers from Conservation Funds		0	0	0
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes		0	0	0
Amounts VOTED From F/B ("Surplus")			5,390	10,390	35,559
Fund Balance ("Surplus") to Reduce Taxes			0	256,000	0
TOTAL ESTIMATED REVENUE & CREDITS			1,188,778	1,388,995	1,552,391

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Approp. Recommended	1,899,770	1,918,014	1,886,409
Special Warrant Articles Recommended	295,747	360,916	340,916
Individual Warrant Articles Recommended	161,730	474,161	474,161
TOTAL Appropriations Recommended	2,357,247	2,753,091	2,701,486
Less: Amount of Estimated Revenues	1,188,778	1,569,847	1,552,391
Estimated Amount of Taxes to be Raised	1,168,469	1,183,244	1,149,095

Maximum Allowable Increase to Budget Committee's Recommended Budget 236,443
 (See Supplemental Schedule With 10% Calculation)

Comparative Statement of Appropriations and Expenditures

Fiscal Year Ending December 31, 2010

Purpose of Appropriation	Receipts		Total		Unexpended		Overdrafts Balance
	Appropriation	& Reimb	Available	Expenditures	Balance	Balance	
Office of the Selectmen	109,971	206,809	109,971	109,505	466		
Town Clerk/Tax Collector	81,019	231,527	81,019	80,239	780		
Election & Registration	1,127	0	1,127	1,434			(307)
Auditors	9,000	0	9,000	9,400			(400)
Judicial and Legal	15,000	0	15,000	11,615	3,385		
Planning Board	3,000	170	3,000	2,386	614		
Zoning Board of Adjustment	400	354	400	242	158		
Kimball Hall	7,646	0	7,646	8,378			(732)
Town Hall	18,458	0	18,458	18,739			(281)
Cemetery Department	24,640	18,221	24,640	18,852	5,788		
Cheshire Railroad Depot	2,930	2,883	2,930	2,125	805		
Regional Associations	2,228	0	2,228	2,228	0		
Vendor Donations	9,500	0	9,500	9,500	0		
Police Department	310,095	700	310,095	297,383	12,712		
Police Revenue Offset	24,422	1,989	24,422	6,484	17,938		
Ambulance	4,055	0	4,055	3,454	601		
Emergency Services Building	7,412	489	7,412	7,289	123		
Fire Department	68,000	1,845	68,000	50,517	17,483		
Forest Fire Suppression	2,170	391	2,170	1,423	747		
Emergency Management	4,834	0	4,834	2,269	2,565		
Highway Department	249,035	4,198	249,035	238,922	10,113		
Street Lighting	12,850	0	12,850	14,530			(1,680)

Highway Block Grant	50,462	50,447	50,462	50,462	50,462	0
Transfer Station/Recycling Center	131,496	12,957	131,496	126,632	4,864	4,864
Animal Control	2,477	200	2,477	1,804	673	673
Health Administration	7,563	0	7,563	6,913	650	650
Welfare Administration	1,618	0	1,618	1,618	0	0
Welfare Direct Assistance	25,000	2,549	25,000	32,276	(7,276)	(7,276)
Town Common	2,850	0	2,850	3,068	(218)	(218)
War Memorial	19,695	365	19,695	17,682	2,013	2,013
Library	81,735	0	81,735	82,110	(375)	(375)
Patriotic Purposes	750	0	750	736	14	14
Old Home Days	2,000	1,112	2,000	1,609	391	391
Conservation Commission	1,200	0	1,200	960	240	240
Heritage Commission	950	0	950	0	950	950
Industrial Development Authority	0	0	0	0	0	0
Principal/Interest on Bonds	280,457	0	280,457	331,082	(50,625)	(50,625)
Tax Anticipation Note Interest	10,000	37,129	10,000	2,610	7,390	7,390
Capital Reserve Deposits	47,172	0	47,172	47,172	0	0
Expendable Trust Fund Deposits	8,485	0	8,485	8,485	0	0
Non-Expendable Trust Fund Deposit	90	0	90	90	0	0
Capital Outlay	310,724	153,916	310,724	205,269	105,455	105,455
Water/Sewer Operations	404,746	437,910	437,910	425,883	12,027	12,027
Total	2,357,262	1,166,161	2,390,426	2,243,375	208,945	(61,894)
Net Unexpended Balance of Appropriations.....						147,051
Difference Between Unexpended and Overdrafts						147,051

Janet L. McCullough, Treasurer

Detailed Statement of Expenditures

OFFICE OF THE SELECT BOARD

Select Board Salaries	10,800	
Administrative Assistant	44,894	
Budget Committee Clerk	505	
Moderator	400	
Supervisors of the Checklist	1,100	
Treasurer	3,600	
Deputy Treasurer	723	
Trustees of the Trust Funds	1,500	
Fire Safety Compliance Officer	3,541	
Advertising	52	
Assessing Fees	1,631	
Cheshire Registry of Deeds	34	
Computer Services	6,888	
Computer Purchase	1,644	
Consulting Service Fees	500	
Dues, Memberships & Subscriptions	794	
Equipment Purchase	148	
Equipment Repair	51	
Health Insurance	14,036	
Internet	641	
Life Insurance	69	
Meal Reimbursement	26	
Office Supplies	1,118	
Post Office Box Rent	50	
Postage	1,036	
Social Security	4,829	
State Retirement	4,360	
Tax Map Contract	1,100	
Telephone Basic Rate	685	
Telephone Toll Charges	123	
Town Report Delivering	265	
Town Report Printing	1,918	
Training/Hiring/Testing	100	
Travel Reimbursement	197	
Workers' Compensation	147	
Subtotal		109,505

OFFICE OF THE TOWN CLERK/TAX COLLECTOR

Town Clerk/Tax Collector	35,074	
Deputy Town Clerk/Tax Collector	9,967	
Advertising	26	

Detailed Statement of Expenditures

Cheshire Registry of Deeds	299	
Computer Services	2,577	
Computer Purchase	1,199	
Dues, Memberships & Subscriptions	786	
Equipment Repair	583	
Health Insurance	14,036	
Internet	641	
Life Insurance	69	
Dog License Fees	1,177	
Marriage License Fees	686	
Office Supplies	1,349	
Post Office Box Rent	50	
Postage	1,468	
Postage Machine Rental	568	
Printing/Forms	433	
Seminars	1,217	
Social Security	3,255	
State Retirement	3,213	
Telephone Basic Rate	414	
Telephone Toll Charges	58	
Travel Reimbursement	299	
Vault Storage	125	
Vital Record Search Fees	578	
Workers' Compensation	92	
Subtotal		80,239

ELECTION AND REGISTRATION

Ballot Clerks	825	
Advertising	158	
Food Allowance	419	
Office Supplies	31	
Workers' Compensation	1	
Subtotal		1,434

AUDITORS FOR TOWN BOOKS 9,400

JUDICIAL AND LEGAL 11,615

PLANNING BOARD

Planning Board Clerk	538	
Advertising	330	
Office Supplies	50	

Detailed Statement of Expenditures

Postage	41	
Seminars	140	
Social Security	40	
Planning Assistance Program	1,245	
Workers' Compensation	2	
Subtotal		2,386

ZONING BOARD OF ADJUSTMENT

Zoning Board Clerk	126	
Advertising	72	
Postage	36	
Social Security	7	
Workers' Compensation	1	
Subtotal		242

KIMBALL HALL

Custodian	371	
Building Maintenance & Repair	219	
Electricity	1,380	
Equipment Purchase	800	
General Supplies	10	
Heating Oil	3,675	
Oil Burner Service	330	
Labor Contracted Services	315	
Liability Insurance	4	
Property Insurance	389	
Propane Gas	99	
Recharge Fire Extinguishers	143	
Social Security	29	
Telephone Basic Rate	600	
Workers' Compensation	14	
Subtotal		8,378

TOWN HALL

Custodian	1,051	
Building Maintenance & Repair	735	
Copier Supplies	400	
Copier Service Agreement	736	
Electricity	1,693	
Equipment Purchase	400	
Equipment Repairs	295	
Fire/Security Alarm Contract	3,184	

Detailed Statement of Expenditures

Fax Machine Supplies	89	
General Supplies	160	
Heating Oil	5,747	
Oil Burner Service	470	
Labor Contracted Services	542	
Liability Insurance	1,498	
Property Insurance	1,039	
Recharge Fire Extinguishers	116	
Social Security	75	
Fax Line Basic Rate	390	
Fax Line Toll Charges	60	
Workers' Compensation	59	
Subtotal		18,739

CEMETERY DEPARTMENT

Trustees Salaries	1,500	
Superintendent	5,023	
Part-Time Salaries	2,987	
Vehicle Insurance	415	
Clothing Allowance	252	
Computer Purchase	600	
Dues, Memberships & Subscriptions	20	
Electricity	187	
Equipment Repair	1,266	
Flags	49	
General Supplies	940	
Labor Contracted Services	1,350	
Monument Repair	1,500	
Liability Insurance	96	
Property Insurance	6	
Seed/Fertilizer/Loam	196	
Seminars	100	
Social Security	728	
Cellular Telephone	322	
Travel Reimbursement	65	
Equipment Fuel-Gasoline	515	
2001 Dodge Pickup Truck Repairs	131	
Veterans Grave Markers	269	
Workers' Compensation	335	
Subtotal		18,852

CHESHIRE RAILROAD DEPOT

Detailed Statement of Expenditures

Electricity	1,584	
Property Insurance	128	
Post Office Box Rent	40	
Surveillance System Telephone	373	
Subtotal		2,125

REGIONAL ASSOCIATIONS

Dues, Memberships & Subscriptions		2,228
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OTHER GENERAL GOVERNMENT

Property Tax Overpayment Refunds	20,946	
Railroad Depot Donations / Grants	4,939	
EMS Bldg Insurance Deductible	1,000	
Emergency Management Operations Plan	5,000	
Flowers/Fruit Baskets	130	
Motor Vehicle Registration Fee Refund	17	
Unemployment Compensation	360	
Subtotal		32,392

POLICE DEPARTMENT

Police Chief	57,253	
Police Sergeant	43,888	
Full-Time Police Officer	38,667	
Full-Time Police Officer	11,823	
Part-Time Police Officer	17,896	
Overtime	21,220	
Call Time	4,523	
Secretary	1,787	
Mandatory Training	1,806	
Health Insurance Buyout	1,200	
Advertising	70	
Ammunition	829	
Vehicle Insurance	1,245	
Computer Support Services	5,382	
Copier Service Agreement	1,597	
Dues, Memberships & Subscriptions	245	
Equipment Purchase	5,088	
Equipment Rent/Pager Service	505	
Equipment Repair	150	
General Supplies	539	
Health Insurance	8,509	
Internet	395	

Detailed Statement of Expenditures

Police Professional Liability Insurance	5,677	
Life Insurance	265	
Meal Reimbursement	284	
Property Insurance	12	
Office Supplies	344	
Post Office Box Rent	56	
Postage	80	
Radio/Radar/Electronic Maintenance	205	
Regional Prosecutor	10,000	
Recharge Fire Extinguishers	51	
Social Security	4,119	
State Retirement	26,417	
Telephone Basic Rate	1,305	
Telephone Toll Charges	314	
Cellular Telephone	1,373	
Training/Hiring/Testing	500	
Uniforms	3,226	
Uniform Cleaning/Alterations	1,099	
Vehicle Fuel-Gasoline	9,581	
2009 Ford Crown Victoria Repairs	312	
2007 Ford Expedition Repairs	534	
1999 Ford Expedition Repairs	2,708	
2003 Ford Crown Victoria Repairs	179	
1999 Ford Expedition Tires	198	
Workers' Compensation	3,927	
Subtotal		297,383
POLICE REVENUE OFFSET		
Special Detail Salaries	2,660	
Enforcement Patrols (Grant)	3,032	
Social Security	112	
State Retirement	308	
Workers' Compensation	372	
Subtotal		6,484
TROY AMBULANCE, INC		
Vehicle Insurance	415	
Rescue Squad Errors & Omission Ins	873	
Telephone Basic Rate	444	
Telephone Toll Charges	14	
Vehicle Fuel-Diesel	924	
Workers' Compensation	784	

Detailed Statement of Expenditures

Subtotal 3,454

EMERGENCY SERVICES BUILDING

Electricity	2,527
General Supplies	104
Heating Oil	2,028
Oil Burner Service	125
Liability Insurance	1,724
Property Insurance	281
Propane Gas	500
Subtotal	7,289

FIRE DEPARTMENT

Board of Engineers Salaries	1,500
Firefighters	11,314
Vehicle Maintenance	245
Secretary	106
Vehicle Insurance	4,245
Building Maintenance & Repair	822
Dues, Memberships & Subscriptions	815
Electricity	3,344
Equipment Purchase	300
Equipment Repairs	1,484
Fire Prevention Supplies	764
General Supplies	33
Heating Oil	2,619
Oil Burner Service	319
Internet	556
Firefighters Errors & Omission Ins	273
Medical/Rescue Supplies	182
Liability Insurance	214
Property Insurance	482
Office Supplies	550
Post Office Box Rent	100
Postage	26
Propane Gas	912
Radio/Radar/Electronic Maint	268
Recharge Fire Extinguishers	111
Social Security	1,007
Telephone Basic Rate	444
Telephone Toll Charges	24
Cellular Telephone	291

Detailed Statement of Expenditures

Training/Hiring/Testing	2,575	
Bunker Gear	4,920	
Vehicle Fuel-Diesel	1,296	
Vehicle Fuel-Gasoline	48	
34E1 2004 HME Fire Truck Repairs	371	
34T1 1998 Mack Tanker Repairs	503	
34E2 1978 Mack Repairs	2,701	
34B1 1985 GMC Rescue Truck Repairs	1,244	
34R1 1984 Mack Rescue Truck Repairs	420	
34B2 1975 AMC Brush Truck Repairs	2,105	
Workers' Compensation	984	
Subtotal		50,517

FOREST FIRE SUPPRESSION

Warden/Deputy Wardens	1,121	
Mutual Aid	216	
Social Security	86	
Subtotal		1,423

EMERGENCY MANAGEMENT

Emergency Management Payroll	1,500	
Internet	652	
Social Security	114	
Workers' Compensation	3	
Subtotal		2,269

HIGHWAY DEPARTMENT

Road Agent	50,003	
Full-Time Assistant	37,669	
Part-Time Assistant	12,929	
Overtime	8,139	
Seasonal Laborers	859	
Advertising	210	
Vehicle Insurance	2,904	
Building Maintenance & Repair	818	
Catch Basin Cleaning	960	
Chain Saw Parts & Repair	58	
Clothing Allowance	250	
Cold Patch	212	
Computer/Software Purchase	170	
Computer Supplies	42	
Construction Material	1,078	

Detailed Statement of Expenditures

Drum Oil & Grease	725
Dues, Memberships & Subscriptions	20
Electricity	1,911
Equipment Rental	75
1998 Caterpillar Loader Repair	2,826
1988 John Deere Backhoe Repair	912
Sweeper Repair	706
Sand Spreader Repair	483
Fire Hydrant Shoveling	600
General Supplies	411
Hardware/Nuts & Bolts	40
Health Insurance	33,685
Heating Oil	2,324
Oil Burner Service	300
Hot Mix	481
Ice Control-Sand	5,873
Ice Control-Salt	11,154
Labor Contracted Services	2,400
Internet	719
Life Insurance	138
Line Striping	1,500
Liability Insurance	989
Property Insurance	320
Office Supplies	3
Pest Control	850
Monitoring Wells	1,500
Recharge Fire Extinguishers	78
Safety Equipment	173
Sand & Gravel	782
Seed/Fertilizer/Loam	475
Signs	350
Social Security	7,929
Small Tools	358
Snow Plow Parts & Repair	1,320
State Retirement	10,049
Stone for Roads	37
Sweeping	1,590
Telephone Basic Rate	444
Telephone Toll Charges	25
Cellular Telephone	856
Training/Hiring/Testing	252
Tree Work	1,500

Detailed Statement of Expenditures

Vehicle Fuel-Diesel	8,375	
Vehicle Fuel-Gasoline	74	
1997 Trackless Tractor Repairs	2,829	
1992 International Repairs	2,995	
2002 Ford F350 Repairs	924	
1997 International Repairs	730	
2007 Dodge Ram 3500 Repairs	2,313	
Welding Supplies	731	
Workers' Compensation	6,487	
Subtotal		238,922

HIGHWAY BLOCK GRANT

Labor Contracted Services		50,462
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STREET LIGHTING		14,530
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TRANSFER STATION/RECYCLING CENTER

Superintendent	19,394	
Part-Time Salaries	23,000	
Advertising	52	
Bottled Water	146	
Building Maint & Repair	442	
Clothing Allowance	154	
Dues, Memberships & Subscriptions	203	
Electricity	2,287	
Equipment Purchase	112	
Equip Rental-Compactor	3,420	
Forklift Repairs	776	
General Supplies	50	
Electronic Disposal	1,950	
Health Insurance	9,310	
Hazardous Waste Collection	2,006	
Heating Oil	796	
Oil Burner Service	125	
Life Insurance	35	
Liability Insurance	381	
Property Insurance	298	
Office Supplies	65	
Pest Control	433	
Monitoring Wells	9,750	
Portable Toilet Rental	1,096	
Printing/Forms	249	

Detailed Statement of Expenditures

Propane Gas	601	
Recharge Fire Extinguishers	124	
Scale License/Calibration	72	
Safety Equipment	89	
Scale Testing & Certification	200	
Social Security	3,126	
State Retirement	1,780	
Telephone Basic Rate	432	
Telephone Toll Charges	23	
Training/Hiring/Testing	150	
Travel Reimbursement	65	
Tipping Fees	34,628	
Trucking Fees	6,900	
Waste/Recycle	224	
Workers' Compensation	1,688	
Subtotal		126,632

ANIMAL CONTROL

Animal Control Officer	750	
Equipment Purchase	286	
Radio/Radar/Electronic Maint	495	
Social Security	58	
Travel Reimbursement	200	
Workers' Compensation	15	
Subtotal		1,804

HEALTH ADMINISTRATION

Health Officer	295	
Dues, Memberships & Subscriptions	25	
Home Healthcare Meals-On-Wheels	2,054	
Home Healthcare Membership Fee	1,962	
Monadnock Family Services Membership Fe	2,554	
Social Security	23	
Workers' Compensation	1	
Subtotal		6,913

WELFARE ADMINISTRATION

Welfare Officer	1,500	
Social Security	115	
Workers' Compensation	3	
Subtotal		1,618

Detailed Statement of Expenditures

WELFARE GENERAL ASSISTANCE

Burials and Cremations	540	
Medical	3,027	
Rent	13,984	
Electricity	7,794	
Heating Oil	6,240	
Water/Sewer	691	
Subtotal		32,276

DONATIONS

Gap Mountain Gardeners	500	
Helping Hand	1,500	
Troy Historical Society	1,000	
Meadowood Fire Department, Inc.	2,500	
Troy Senior Citizens	500	
Southwestern Community Services, Inc.	2,500	
The Community Kitchen, Inc.	1,000	
Subtotal		9,500

TOWN COMMON

Electricity	589	
General Supplies	719	
Labor Contracted Services	1,760	
Subtotal		3,068

WAR MEMORIAL RECREATION PROGRAM

Part-Time Salaries	279	
Building Maintenance & Repair	528	
Electricity	956	
Flags	49	
General Supplies	66	
Labor Contracted Services	330	
Marlborough Road Athletic Fields	228	
Liability Insurance	3	
Public Beach Insurance	1,175	
Social Security	21	
Telephone Basic Rate	336	
Training/Hiring/Testing	151	
Six Week Summer Camp Program	13,400	
Water Testing	160	
Subtotal		17,682

Detailed Statement of Expenditures

LIBRARY

Librarian	36,050	
Part-Time Salaries	18,300	
Seasonal Laborers	373	
Appropriation Transfer	2,360	
Building/Elevator Maintenance & Repair	1,227	
Electricity	3,941	
Health Insurance	7,018	
Heating Oil	1,968	
Oil Burner Service	655	
Labor Contracted Services	180	
Life Insurance	69	
Liability Insurance	494	
Property Insurance	982	
Recharge Fire Extinguishers	35	
Social Security	4,091	
State Retirement	3,302	
Telephone Basic Rate	884	
Telephone Toll Charges	37	
Workers' Compensation	144	
Subtotal		82,110

PATRIOTIC PURPOSES

Band/Memorial Day Parade	300	
Flags	436	
Subtotal		736

OLD HOME DAYS

Entertainment	1,025	
General Supplies	394	
Portable Toilet Rental	190	
Subtotal		1,609

CONSERVATION COMMISSION

Fishing Derby	338	
Office Supplies	432	
Training/Hiring/Testing	190	
Subtotal		960

LONG TERM BONDS & NOTES

2004 Fire Truck Lease	14,643	
Landfill Bond	91,006	

Detailed Statement of Expenditures

Sewer Bond	52,560	
Sewer Plant Upgrade Bond	122,248	
Water System Improvements Bond	50,625	
Subtotal		331,082

TAX ANTICIPATION NOTE

Tax Anticipation Note Interest		2,610
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CAPITAL OUTLAY - LAND

South Street Project		146,423
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CAPITAL OUTLAY - MACHINERY/VEHICLES/EQUIPMENT

Propane Tanks	2,775	
Police Department Cruiser	6,449	
Transfer Station Bags	4,000	
Transfer Station Forklift	20,113	
SE Paul Site Work & Playground	23,709	
Subtotal		57,046

CAPITAL OUTLAY - OTHER

SE Paul War Memorial Engineering Study		1,800
--	--	-------

DEPOSITS TO CAPITAL RESERVE FUNDS

Conservation Commission	5,000	
Fire Department	10,552	
Highway Department	15,000	
Police Department	1,620	
Reassessment	15,000	
Subtotal		47,172

DEPOSITS TO EXPENDABLE TRUST FUNDS

Cemetery Maintenance	810	
Emergency Management	2,675	
Samuel E. Paul War Memorial	5,000	
Subtotal		8,485

DEPOSITS TO PERPETUAL CARE TRUST FUNDS

Cemetery		90
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COUNTY TAX PAYMENT

Cheshire County		402,214
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Detailed Statement of Expenditures

SCHOOL DISTRICT PAYMENT

Monadnock Regional School District 2,023,547

WATER/SEWER DEPARTMENT

Reimbursed to the Town of Troy

Water/Sewer Commissioners Salaries	2,898	
Superintendent	53,560	
Assistant Superintendent	45,100	
Office Manager	32,666	
Laborer	9,873	
Overtime	3,399	
Treasurer	2,000	
Health Insurance	32,077	
Life Insurance	207	
Social Security	11,003	
State Retirement	12,341	
Vehicle Fuel-Diesel	3,182	
Vehicle Fuel-Gasoline	1,447	
Workers' Compensation	2,360	
Subtotal		212,113

EXPENSES INCURRED FROM LIABILITIES CARRIED FORWARD

08 Art 5-Inv of Natural Resources	2,460	
09 Art 22-Safe Routes to School Project	8,017	
Subtotal		10,477

2010 PREPAID EXPENSES (Paid November 2009)

BMSI Annual Computer Support -5,920

2011 PREPAID EXPENSES (Paid November 2010)

BMSI Annual Computer Support 6,085

TOTAL EXPENSES

4,498,400

Cynthia N. Satas, Administrative Assistant

Water and Sewer Department Financial Report

GENERAL FUND REVENUES

Cash on Hand 1/1/2010	86,040	
Metered Water	193,170	
Metered Sewer	207,161	
User Fees	20,839	
Water Billings Labor	3,225	
Water Billings Parts	287	
Transfers Water Account	10,749	
Sale of Town Equipment	203	
Water Source Protection Grant	2,131	
Bank Fees/Service Charges/Interest	243	
Returned/Reclaimed Checks	(497)	
Insurance Refund - Misc Income	399	
TOTAL REVENUE		523,950

DETAILED STATEMENT OF EXPENDITURES

Superintendent's Salary	53,560
Assistant Superintendent's Salary	43,950
Overtime	3,399
Pager Compensation	1,450
Office Manager's Salary	32,366
Laborer's Salary	9,873
Commissioner's Salaries	2,898
Treasurer's Salary	2,000
Social Security - Department Share	11,003
State Retirement - Department Share	11,357
Advertising	23
Building Repairs	2,485
Flowers/Gifts	58
Auditors for 2009 Books	1,700
Calibrating Lab Equipment	1,238
Chemicals	22,386
Computer Supplies/Programs	1,361
BMSI Prepay 2011	2,901
SCADA Prepay	1,955
Contract Labor	5,672
Courses/Licenses	975
Equipment/Rental/Repairs	1,874
Food/Mileage	1,874
Generator Maintenance	2,403
Stanley Security Alarm System	3,000
Instrumental Telephone	1,748

Water and Sewer Department Financial Report

New Equipment	7,180	
NHMA Health/Life Insurance	30,103	
Material/Parts	7,055	
Maintenance Supplies	1,605	
Office Supplies/Equipment	1,500	
Postage	2,027	
Propane	198	
Office Telephone, Basic Rate	1,117	
Office Telephone, Toll Calls	130	
Internet Service	388	
Cell Phone Service	1,623	
PSNH - Electricity	57,234	
Property Liability & Vehicle Insurance	4,229	
Property Taxes - Town of Jaffrey	5,603	
Road Repairs	1,158	
Sewer Bond Reimbursement to Town	20,499	
Sewer /Water Tests	18,984	
State Dam Fee	750	
Membership Dues	345	
Uniform/Boots	989	
Vehicle Repair/Inspections	1,442	
Vehicle Unleaded Gasoline	1,289	
Vehicle Diesel	3,066	
Waste Disposal	1,020	
Well Repair	4,988	
Workers' Compensation	2,360	
Legal Expenses	1,022	
TOTAL OPERATING EXPENSES		401,412
CAPITAL OUTLAY		
South Street Project	12,721	
Source Protection Grant	2,131	
Water Project	9,619	
TOTAL CAPITAL OUTLAY		24,471
TOTAL WATER/SEWER EXPENSES		425,883
CASH ON HAND 12/31/2010		98,067

Rhonda Sheats, Office Manager

 VACHON CLUKAY
& COMPANY PC

February 14, 2011

Board of Selectmen
Town of Troy, New Hampshire

We have compiled the accompanying financial statements of the Town of Troy, New Hampshire as of and for the year ended December 31, 2010 included in the accompanying Form F-65 (MS-5). We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or provide any assurance about whether the financial statements are in accordance with the requirements of the New Hampshire Department of Revenue Administration.

Management is responsible for the preparation and fair presentation of the financial statements in accordance with the requirements of the New Hampshire Department of Revenue Administration and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

The financial report, Form F-645 (MS-5), is presented in accordance with the requirements of the New Hampshire Department of Revenue Administration which differ from accounting principles generally accepted in the United States of America. Accordingly, these financial statements are not designed for those who are not informed about such differences.

Vachon Clukay & Company PC

FORM (MS-5)

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



ANNUAL CITY/TOWN
FINANCIAL REPORT

AARON K. PATT, CHAIRMAN
OFFICE OF THE SELECT BOARD
16 CENTRAL SQUARE
P.O. BOX 249
TROY, NH 03465-0249

PLEASE
RETURN
COMPLETED
FORM TO

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
Telephone: (603) 271-3397

Part I GENERAL FUND -

**Revenues and Expenditures for the period
January 1, 2010 to December 31, 2010**

A. REVENUES - Modified Accrual	Acct #	Amount
	(a)	(b)
1. Revenue from taxes (Including state education)		
a. Property taxes (commitment less overlay Plus Section C, line 6, column (c), page 12)	3110	3,398,139
b. State and local taxes assessed for MRSD 2,094,123	4933	
c. Land Use Change Taxes - General Fund	3120	15,703
d. Land Use Change Taxes - Conservation Fund	3121	
e. Resident Taxes	3180	
f. Timber Taxes	3185	10,586
g. Payments in Lieu of Taxes	3186	
h. Other Taxes (Explain on separate schedule)	3189	
i. Interest and Penalties on Delinquent Taxes	3190	59,451
j. Excavation Tax (@ .02 per cu. Yd.)	3187	
k. TOTAL (Excluding line 1b) ----- >		3,483,879
2. TOTAL Revenues for Education Purposes (This entry should be used by the few towns which have dependent school districts only)		
3. Revenue from Licenses, Permits, and Fees		
a. Business Licenses and Permits	3210	570
b. Motor Vehicle Permit Fees	3220	226,066
c. Building Permits	3230	540

Part I GENERAL FUND (Continued)		
A. REVENUES - Modified Accrual (Continued)	Acct #	Amount
3. Revenue from Licenses, Permits and Fees Cont'd	(a)	(b)
d. Other Licenses, Permits, and Fees	3290	5,518
e. TOTAL ----- >		232,694
4. Revenue from the Federal Government		
a. Housing and Urban Renewal (HUD)	3311	
b. Environmental Protection	3312	
c. Other Fed Grants & Reimbursements - Specify (FEMA; Homeland Security; COPPS)	3319	
d. TOTAL ----- >		
5. Revenue from the State of New Hampshire		
a. Shared Revenue Block Grant	3351	
b. Meals and Rooms Distribution	3352	90,374
c. Highway Block Grant	3353	50,447
d. Water Pollution Grants	3354	49,433
e. Housing and Community Development	3355	
f. State and Federal Forest Land Reimbursement	3356	222
g. Flood Control Reimbursement	3357	
h. Other State Grants & Reimbursements	3359	4,918
i. TOTAL ----- >		195,394
6. Revenue from Other Governments		
Intergovernmental Revenue - Other	3379	
7. Revenue from Charges for Services <i>(Exclude interfund transfers)</i>		
a. Income from Departments	3401	9,446
b. Water Supply System Charges	3402	
c. Sewer User Charges	3403	
d. Garbage-Refuse Charges	3404	
e. Electric User Charges	3405	
g. Parking		
h. Transit or Bus System		
i. Parks and Recreation		
j. Cemeteries		
k. Toll Highways		
l. Other charges	3409	
m. TOTAL ----- >		9,446

Part I GENERAL FUND (Continued)		
A. REVENUES - Modified Accrual (Continued)	Acct #	Amount
8. Revenue from miscellaneous sources	(a)	(b)
a. Special Assessments	3500	
b. Sale of Municipal Property	3501	310
c. Interest on Investments	3502	9,202
d. Rents of Property	3503	50
e. Fines and Forfeits	3504	477
f. Insurance Dividends and Reimbursements	3506	1,938
g. Contributions and Donations	3508	4,939
h. Other Miscellaneous Sources	3509	537
i. TOTAL ----- >		9,472
9. Interfund Operating Transfers In		
a. Transfers from Special Revenue Fund	3912	64,612
b. Transfers from Capital Projects Fund	3913	9,202
c. Transfers from Proprietary Funds	3913	
d. Transfers from Capital Reserve Fund	3915	109,803
e. Transfers from Trust and Fiduciary Funds	3916	17,221
f. Transfers from Conservation Fund	3917	
g. TOTAL ----- >		200,838
10. Other Financial Sources		
a. Proceeds from Long-Term Notes and General Obligation Bonds	3934	
b. Proceeds from all Other Bonds	3935	
c. Other Long-Term Financial Sources	3939	
d. TOTAL ----- >		
11. TOTAL REVENUES FROM ALL SOURCES >		4,131,723
12. TOTAL FUND EQUITY (Beginning of year) (Should equal line B.2f, column b, 1----- >)		583,729
13. TOTAL OF LINES 11 AND 12 (Should equal line 21, page 8) ----- >		4,715,452
Remarks		

Part 1 GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual	Acct #	Total Exp.	Equip & land purch	Construction
	(a)	(inc.col.c&d)	(c)	(d)
1. General Government				
a. Executive	4130	110,369		
b. Election and Registration	4140	1,434		
c. Financial Administration	4150	90,574		
d. Revaluation of Property	4152			
e. Legal Expense	4153	11,615		
f. Personnel Administration	4155			
g. Planning and Zoning	4191	2,628		
h. General Government Building	4194	36,589		
i. Cemeteries	4195	18,852		
j. Insurance not Otherwise Allocated	4196			
k. Advertising and Regional Association	4197	2,228		
l. Other General Government	4199	11,445		
m. TOTAL ----- >		285,734		
2. Public Safety				
a. Police	4210	308,496		
b. Ambulance	4215	3,454		
c. Fire	4220	54,714	2,775	
d. Building Inspection	4240			
e. Emergency Management	4290	2,269		
f. Other Public Safety	4299			
g. TOTAL ----- >		368,933	2,775	
3. Airport/Aviation Center				
a. Administration	4301			
b. Airport Operations	4302			
c. Other	4309			
d. TOTAL ----- >				

Remarks

Part I GENERAL FUND (Continued)				
B. EXPENDITURES - Modified Accrual (Cont.)	Acct #	Total Exp. (inc.col.c&d)	Equip &	Construction
			land purch	
	(a)		(c)	(d)
4. Highways and Streets				
a. Administration	4311	238,922		
b. Highways and Streets	4312	207,820		146,423
c. Bridges	4313			
d. Street Lighting	4316	14,530		
e. Toll Highways	4316			
f. Other Highway, Streets, and Bridges	4319			
g. TOTAL ----- >		461,272		146,423
5. Sanitation				
a. Administration	4321	147,726	20,113	
b. Solid Waste Collection	4323			
c. Solid Waste Disposal	4324	4,000		
d. Solid Waste Clean-up	4325			
e. Sewage Collection and Disposal	4326			
f. Other Sanitation	4329			
g. TOTAL ----- >		151,726	20,113	
6. Water Distribution and Treatment				
a. Administration	4331			
b. Water Services	4332			
c. Water Treatment	4335			
d. Water Conservation	4338			
e. Other Water	4339			
f. TOTAL ----- >				
7. Electric				
a. Administration	4351			
b. Generation	4352			
c. Purchase Costs	4353			
d. Equipment Maintenance	4354			
e. Other Electric	4359			
f. TOTAL ----- >				

Part I GENERAL FUND (Continued)				
B. EXPENDITURES - Modified Accrual (Cont.)	Acct # (a)	Total Exp. (inc.col.c&d)	Equip &	Construction
			land purch (c)	(d)
8. Health				
a. Administration	4411	6,913		
b. Pest Control	4414	1,804		
c. Health Agencies and Hospitals	4415	9,500		
d. Vital Statistics	4140			
e. Other Health	4419			
f. TOTAL ----- >		18,217		
9. TOTAL expenditures for education purposes (This entry should be used by the few municipalities which have dependent school districts only)				
10. Welfare				
a. Administration	4441	1,618		
b. Direct Assistance	4442	32,277		
c. Intergovernmental Welfare Payments	4444			
d. Vendor Payments	4445			
e. Other Welfare	4449			
f. TOTAL ----- >		33,895		
11. Culture and Recreation				
a. Parks and Recreation	4520	46,259		25,509
b. Library	4550	80,719		
c. Patriotic Purposes	4583	736		
d. Other Culture and Recreation	4589	1,609		
e. TOTAL ----- >		129,323		25,509
12. Conservation				
a. Administration	4611	3,420		
b. Purchase of Natural Resources	4612			
e. Other Conservation	4619			
d. TOTAL ----- >		3,420		
13. Redevelopment and Housing				
a. Administration	4631			
b. Redevelopment and Housing	4632			
c. TOTAL ----- >				

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Cont.)	Acct # (a)	Total Exp. (inc.col.c&d)	Equip &	Construction
			land purch (c)	(d)
14. Economic Development				
a. Administration	4651			
b. Economic Development	4652			
c. Other Economic Development	4659			
d. TOTAL ----- >				
15. Debt Service				
a. Principal Long Term Bonds and Notes	4711	221,358		
b. Interest on Long Term Bonds and Notes	4721	125,375		
c. Interest on Tax Anticipation Notes	4723	2,610		
d. Other Debt Service Charges	4790			
e. TOTAL ----- >		349,343		
16. Capital Outlay (not reported above)				
a. Land and Improvements	4901			
b. Machinery, Vehicles, and Equipment	4902			
c. Buildings	4903			
d. Improvements other than Buildings	4909			
e. TOTAL ----- >				
17. Interfund Operating Transfers Out				
a. Transfers to Special Revenue Funds	4912	2,360		
b. Transfers to Capital Projects Funds	4913			
c. Transfers to Proprietary Funds	4914			
d. Transfers to Capital Reserve Funds	4915	47,172		
e. Transfers to Expendable Trust Funds	4916	8,485		
f. Transfers to Non-Expendable Trust Funds	4918			
g. TOTAL ----- >		58,017		
	CUMMULATIVE TOTALS			
	From Pages 4-7		1,859,880	22,888
				171,932

Remarks

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Cont.)	Acct # (a)	Total Exp. (inc.col.c&d)	Equip &	Construction
			land purch (c)	(d)
18. Payments to Other Governments				
a. Taxes Assessed for County	4931	402,214		
b. Taxes Assessed for Precincts/Villages	4932			
c. Local Education Taxes Assessed	4933	1,799,859		
d. Taxes Assessed for State	4934	294,264		
e. Payments to Other Governments	4939			
f. TOTAL ----- >		2,496,337		
19. TOTAL EXPENDITURES ----- >		4,356,217	22,888	171,932
20. TOTAL FUND EQUITY (End of year) (Should equal line B.2f, column c, on page 9 and line 13 on page 3, less line 19 above) --- >		359,235		
21. TOTAL OF LINES 19 AND 20 (Should equal line 13 on page 3) ----- >		4,715,452		

Part II

This area may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please go to page 10.

Account Number (a)	Item (b)	Amount (c)

Part III GENERAL FUND BALANCE SHEET**MODIFIED ACCRUAL**

A. ASSETS	Acct #	Beginning of year	End of year
	(a)	(b)	(c)
1. Current Assets			
a. Cash and Equivalents	1010	1,050,626	866,253
b. Investments	1030	3,485	3,494
c. Taxes Receivable (Section D, page 12)	1080	353,403	324,017
d. Tax Liens Receivable (Section D, pg 12)	1110	140,030	202,510
e. Accounts Receivable	1150		
f. Due from Other Governments	1260		
g. Due from Other Funds	1310	26,274	32,649
h. Other Current Assets	1400	5,920	6,085
i. Tax Deeded Property (Subject to Resale)	1670		
j. TOTAL ASSETS (Should equal line B3) ----->		1,579,738	1,435,008
B. LIABILITIES AND FUND EQUITY			
1. Current Liabilities			
a. Warrants and Accounts Payable	2020	108	11,352
b. Compensated Absences Payable	2030		
c. Contracts Payable	2050		
d. Due to Other Governments	2070		
e. Due to School Districts (Section A, Pg 12)	2075	989,650	1,060,226
f. Due to Other Funds	2080		
g. Deferred Revenue	2220	6,251	4,195
h. Notes Payable - Current	2230		
I. Bonds Payable - Current	2250		
j. Other Payables	2270		
k. TOTAL LIABILITIES ----->		996,009	1,075,773
2. Fund Equity			
a. Reserve for Encumbrances (Detail on pg 10)	2440		
b. Reserve for Continuing Approp (Detail pg 10)	2450	22,460	5,560
c. Reserve for Approp. Voted from Surplus	2460		
d. Reserve for Special Purposes (Detail pg 10)	2490		
e. Unreserved Fund Balance	2530	561,269	353,675
f. TOTAL FUND EQUITY ----->		583,729	359,235
3. TOTAL LIABILITIES AND FUND EQUITY---->			
(Should equal line A1j) ----->		1,579,738	1,435,008

Part IV	DETAIL
This page may be used to provide the detail requested whenever "Explain" or "Specify" is found. If additional space is needed, please add extra pages using the following format. Please show the detail and the total for each.	

Account Number (a)	Item (b)	Amount (c)

Please Detail Reserves from page 9 (Balance Sheet)

Account Number (a)	Item (b)	Amount (c)
2450	Reserve for Continuing Appropriations:	
	Safe Routes to School Project	91,983
	Inventory of Natural Resources	5,000
	South Street Project	3,577
	S.E. Paul Engineering Study	3,200
	S.E. Paul Site Work & Playground	<u>1,291</u>
	Subtotal:	105,051
	Less: Revenues Not Susceptible To Accrual	<u>-99,491</u>
	Total:	5,560

Part V	GENERAL FUND
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A. LIST THE ANNUAL REQUIREMENTS TO AMORTIZE ALL GENERAL OBLIGATION (Debt as of December 31, 2010 to the ensuing five years)

	Year (a)	Principal (b)	Interest (c)	Total (d)
1	2011	229,163	107,370	336,533
2	2012	234,573	98,320	332,893
3	2013	210,055	89,040	299,095
4	2014	191,417	81,489	272,906
5	2015	194,686	74,422	269,108
6	SUBTOTAL (Sum of lines 1-5)		1,059,894	450,641
7	Remaining periods of debt		1,908,413	379,861
8	TOTAL ----- >		2,968,307	830,502
			3,798,809	

Part V GENERAL FUND (Continued)

D. AMORTIZATION OF LONG-TERM DEBT

Description (a)	Original Obligation (b)	Purpose (c)	Annual Installment (d)	Interest Rate (e)	Date of final Payment (f)	Bonds o/s at beginning of Year (g)	Bonds Issued This Year (h)	Bonds Retired This Year (I)	Bonds o/s at end of Year (j)
Sewer Bond	800,000	Sewer	Variable	5.00%	May 2013	163,155		44,802	118,353
State Revolving Loan	1,187,500	Landfill	Variable	4.46%	Aug 2020	777,670		56,291	721,379
State Revolving Loan	1,501,960	Water	Variable	3.49%	Feb 2027	1,351,764		75,098	1,276,666
State Revolving Loan	894,048	Water	Variable	2.95%	July 2029		894,048	42,139	851,909
TOTALS----->	4,383,508					2,292,589	894,048	218,330	2,968,307
Remarks									

Part VI RECONCILIATIONS

A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY	Amount
1. School District Liability at Beginning of Year <i>(Account number 2075, column b, on page 9)</i>	989,650
2. Add: School District Assessment for Current Year	2,094,123
3. TOTAL LIABILITY WITHIN CURRENT YEAR	3,083,773
4. SUBTRACT: Payments made to School District	< 2,023,547 >
5. School District Liability at End of Year (lines 3 - line 4) <i>(Account number 2075, column c, on page 9)</i>	1,060,226

B. RECONCILIATION OF TAX ANTICIPATION NOTES	Amount
1. Short-Term (TANS) Debt at Beginning of Year	
2. ADD: New Issues during Current Year	200,000
3. SUBTRACT: Issues Retired during Current Year	< 200,000 >
4. Short-Term (TANS) Outstanding at End of Year <i>(Be sure to include (TANS) in Account number 2230, column c, page 9)</i>	

PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D

C. ALLOWANCE FOR ABATEMENTS WORKSHEET	Current year	Prior years	TOTAL
	(a)	(b)	(c)
1. Overlay/Allowance for Abatements (Beginning of Year) *	10,230	50,000	60,230
2. SUBTRACT: Abatements (From Tax Collector's Report)	< 80 >	< 6,468 >	< 6,548 >
3. SUBTRACT: Discounts			
4. SUBTRACT: Refunds (Cash Abatements)	<13,119>		<13,119>
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR **		<50,000>	<50,000>
6. Excess of Estimate (Add to Revenue on page 1, line 1a)	< 2,969 >	< 6,468 >	< 9,437 >

*Use overlay amount for column (a) and use last year's balance of line 5, Allowance for Abatements for column b (see your form from last year).

**The amount in column c will go into line 1(b) for next year's worksheet.

D. TAXES/LIENS RECEIVABLE WORKSHEET	1080 taxes	1110 liens	TOTALS
	(a)	(b)	(c)
1. Uncollected, End of Year	324,017	252,510	576,527
2. SUBTRACT: "Overlay" Carried Forward as Allowance for Abatements (from Worksheet C, line 5)		<50,000>	<50,000>
3. Receivable, End of Year *	324,017	202,510	526,527

* (These amounts are entered on page 9, account numbers 1080 and 1110, column c)

Part VII SUMMARY OF REVENUES FOR ALL OTHER FUNDS

REVENUE AND OTHER FINANCING SOURCES	Capital Projects (a)	Special Revenue (b)	Enterprise (c)	Internal service (d)
1. Revenue from Taxes				
2. Revenue from Licenses, Permits, and Fees				
3. Revenue from the Federal Government		676		
4. Revenue from the State of New Hampshire				
5. Revenue from Other Governments				
6. Revenue from Charges for Services		186,078		
(a) Water Supply System Charges		222,579		
(b) Sewer User Charges		47,650		
(c) Garbage/Refuse Collection Charges				
(d) Electric				
(e) Airport and Aviation				
(f) Highway				
(g) Toll Facilities				
(h) Parks and Recreation				
(i) Parking				
(j) Transit or Bus System				
(k) Other - Specify (1)				
7. Revenue from Miscellaneous Sources		646		
(a) Interest on Investments	413			
(b) Other Miscellaneous Sources	756	23,530		
8. Interfund Operating Transfers In		16,033		
9. Other Financial Sources	17,555			
10. TOTAL REVENUE AND OTHER SOURCES	18,724	497,192		

Part VIII SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS

EXPENDITURES (BY FUNCTIONS)	Capital Projects (a)	Special Revenue (b)	Proprietary Funds	
			Enterprise (c)	Internal service (d)
1. General Government				
2. Public Safety				
(a) Police		12,492		
(b) Ambulance				
(c) Fire				
3. Airport/Aviation Center				
4. Highway and Streets				
5. Toll Highways				
6. Sanitation		192,609		
7. Water Distribution and Treatment		192,497		
8. Sewerage				
9. Electric				
10. Health				
11. Welfare				
12. Culture and Recreation		22,488		
13. Parking				
14. Transit or Bus System				
15. Conservation				
16. Redevelopment and Housing				
17. Economic Development				
18. Debt Service				
19. Capital Outlay - Other	83,260	14,852		
20. Interfund Operating Transfers Out	9,202	64,612		
21. TOTAL EXPENDITURES ----->	92,462	499,550		

Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS

	Account No. (a)	Capital Projects (b)	Special Revenue (c)	Proprietary Funds	
				Enterprise (d)	Internal Service (e)
A. ASSETS					
1. Current assets					
(a) Cash and Equivalents	1010	140,510	107,572		
(b) Investments	1030		117,162		
(c) Accounts Receivable	1150		107,624		
(d) Due from Other Gvmnts	1260				
(e) Due from Other Funds	1310		62,530		
(f) Other - Specify					
Prepaid Expenses			4,856		
2. Fixed assets					
(a) Land and Improvements	1610				
(b) Buildings	1620				
(c) Mach, Vehs, and Equip	1640				
(d) Construction in Progress	1650				
(e) Other Improvements	1660				
(f) Other - Specify					
3. TOTAL ASSETS ----->		140,510	399,744		

PART IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (Continued)

B. LIABILITIES AND FUND EQUITY	Account No. (a)	Capital Projects (b)	Special Revenue (c)	Proprietary Funds	
				Enterprise (d)	Internal Service (e)
1. LIABILITIES					
(a) Warrants and Accts Payable	2020	15,343	2,752		
(b) Compensated Absences Pay	2030				
(c) Contracts Payable	2050	6,435			
(d) Due to Other Governments	2070				
(e) Due to Other Funds	2080		102,957		
(f) Deferred Revenue	2220		353		
(g) Notes and Bonds Payable					
(I) TOTAL LIABILITIES -- >		21,778	106,062		
2. Fund Equity/Capital					
(a) Reserve for Encumbrances	2440				
(b) Reserve for Spec Purpose	2490				
(c) Unreserved Fund Balance	2530	118,732	293,682		
(d) Municipal Contributed Cap	2610				
(e) Other Contributed Capital	2620				
(f) Retained Earnings	2790				
(g) TOTAL FUND EQUITY >		118,732	293,682		
3. TOTAL LIABILITIES AND FUND EQUITY ----->		140,510	399,744		

Part X SUPPLEMENTAL INFORMATION WORKSHEET

A. INTERGOVERNMENTAL EXPENDITURES

Report payments made to the State or other local governments on reimbursement or cost-sharing basis. Do not include these expenditures in part VIII.

Purpose (a)	Account No. (b)	Amount (c)
Payments made to Other Local Governments for Schools		
Sewers		
All Other - County	4931	
All Other - Towns	4199	
Payments made to State for:		
Purpose (a)	Account No. (b)	Amount paid to the State (c)
Highways	4319	
All Other Purposes	4199	

B. DEBT OUTSTANDING, ISSUED, AND RETIRED

Long-Term Debt Purpose (a)	Bonds out. Beginning 2009 (b)	Bonds during this Fiscal Year		Outstanding at the End of this Fiscal Year (e)
		Issued (c)	Retired (d)	
Industrial Rev.				
All Other Debt	2,292,589	894,048	218,330	2,968,307
Interest on Water Debt				

D. SALARIES AND WAGES

Report here total salaries and wages paid to all employees of your city before deductions for soc. sec., retirement, etc. Include also salaries and wages paid to emp. of any utility owned & operated by your government, as well as salaries & wages of city emp. charged to construction projects. These amounts may be from the W3 form filed by your government for the year ended December 31.	Total Wages Paid 705,099
--	---

E. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Report separately for each of the two types of funds listed below, the amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government and non-governmental securities. Report all investments at market value. Exclude accounts receivable, value of real property, and all non-security assets.

Type of Fund (a)	Amount at End of Fiscal Year (b)
Bond Funds - Unexpended Proceeds from Sale of Bond Issues Held Pending Disbursement	

All Other Funds Except Employee Retirement Funds & Nonexpend. Trust Funds **1,705,951**

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief. Date: 2/16/2011

Signatures of a Majority of the Governing Body:

Russell Butler

J B a Walk

John G.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer (Please print or type)	Signature
Vachon Clukay & Company PC	<i>Vachon Clukay & Company PC</i>
Regular office hours	Email address
8:00 AM - 5:00 PM Monday - Friday	vachonclukay@vcccpas.com

GENERAL INSTRUCTIONS

When completed, one signed copy should be sent to the Department of Revenue Administration and one copy should be placed in your municipal records.

Please be sure you have completed Part X, items A-D.

WHEN TO FILE:
(RSA 21-J34, V)

For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.

For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.

WHERE TO FILE:

Department of Revenue Administration
State of New Hampshire
Municipal Services Division
PO Box 487
Concord, NH 03302-0487

Gay-Kimball Library Treasurer's Report

Checking Account Balance January 1, 2010 1,613

INCOME

Fundraisers	1,984	
Copier/Printer Fees	192	
Donations	1,293	
Grant/Scholarships	200	
Interest	12	
Fund Transfer	4,000	
Non-Resident Fee	125	
Refunds/Credits	1,062	
Town of Troy	2,360	
Trust Funds	9,673	
TOTAL INCOME		20,901

EXPENSES

Automation System	5,339	
Bank Charges/Adjustment	300	
Building Maintenance	48	
Business Supplies	287	
Computer Equipment	542	
Education/Memberships	211	
Furnishings	282	
Internet	439	
Janitorial Supplies	147	
Materials (Books & DVDs)	8,670	
Materials Supplies	885	
Online Materials	420	
Periodicals (Magazines/Newspapers)	783	
Programming	734	
Reimbursement	875	
Web Hosting/Back-up	100	
TOTAL EXPENSES		20,062

Checking Account Balance, December 31, 2010 2,452

Gay-Kimball Library Treasurer's Report

PETTY CASH

Receipts from Fines on Overdue Materials & Fundraising

Opening Balance January 1, 2010	253	
Money Received	1,559	
Less Expenses	<u>1,540</u>	
Ending Balance December 31, 2010		272

Expenses

Books	96	
Business Supplies	235	
DVDs	687	
Janitorial Supplies	56	
Maintainance	8	
Postage	138	
Programs	130	
Other	<u>190</u>	
Total Expenses		1,540

OTHER ACCOUNTS Ending Balance December 31, 2010

Memorial Fund	35
Fines	717

Respectfully submitted,

Beth Richardson
Treasurer

Report Of Appropriations Actually Voted

MS-2 FOR 2010

(RSA 21-J:34)

Date of Meeting: March 10, 2010

Town/City Of: Troy County: Cheshire

Mailing Address: Office of the Select Board

P.O. Box 249, Troy, NH 03465-0249

Phone # 242-7722 Fax # 242-3430 E-Mail selectmen@troy-nh.us

Certificate of Appropriations


(To be Completed After each Annual and Special Meeting)

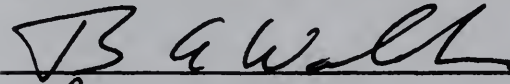
This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

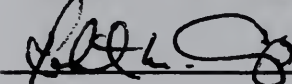
Governing Body (Selectmen)

Please sign in ink.

Date: March 22, 2010







FOR DRA USE ONLY

NH DEPT OF REVENUE ADMIN
MUNICIPAL SERVICES
PO BOX 487, CONCORD NH 03302
(603) 271-3397

Report Of Appropriations Actually Voted

GENERAL GOVERNMENT

Executive Offices	190,990
Election and Registration	1,127
Auditors for Town Books	9,000
Legal Expenses	15,000
Planning and Zoning	3,400
General Government Buildings	36,446
Cemeteries	24,640
Regional Associations	2,228
Other General Government	90

PUBLIC SAFETY

Police Department	334,517
Troy Ambulance, Inc.	4,055
Fire Department	70,170
Emergency Management	4,834

HIGHWAYS & STREETS

Highway Department	249,035
Street Lighting	12,850
Highway Block Grant	50,462

TRANSFER STATION/RECYCLING CENTER	131,496
--	---------

WATER/SEWER DEPARTMENT OPERATIONS	404,746
--	---------

HEALTH

Animal Control	2,477
Health Agencies & Related Programs	7,563

WELFARE

Administration & Direct Assistance	26,618
Other Donations	9,500

CULTURE & RECREATION

Town Common	2,850
War Memorial Recreation Program	19,695
Gay-Kimball Library	81,735
Patriotic Purposes	750
Old Home Days	2,000

Report Of Appropriations Actually Voted

CONSERVATION

Conservation Commission	1,200
Heritage Commission	950

DEBT SERVICE

Sewer Bond Payment	52,560
Sewer Plant Upgrade Bond Payment	122,248
2004 HME Fire Truck 4th Payment	14,643
Landfill Bond Payment	91,006
Tax Anticipation Note Interest	10,000

CAPITAL OUTLAY

Land

Highway Dept & Water/Sewer Dept South Street Project	150,000
Safe Routes to School Project	90,000

Machinery, Vehicles & Equipment

Propane Tanks	2,775
2009 Ford Crown Victoria Police Cruiser 1st Payment	6,449
Transfer Station Bags	4,000
Transfer Station Forklift	22,500
Samuel E. Paul Site Work and Playground	25,000

Other Improvements

Inventory of Natural Resources Phase II	5,000
Samuel E. Paul War Memorial Engineering Study	5,000

OPERATING TRANSFERS OUT

To Capital Reserve Funds

Conservation Commission	5,000
Fire Department	10,552
Highway Department	15,000
Police Department	1,620
Reassessment	15,000

To Expendable Trust Funds

Cemetery Maintenance	810
Emergency Management	2,675
Samuel E. Paul War Memorial	5,000

TOTAL VOTED APPROPRIATIONS **2,357,262**

Schedule of Town Property

TOWN FACILITIES

DESCRIPTION	VALUE
Town Hall	262,900
Emergency Services Building.....	109,900
Cheshire Railroad Depot	95,700
B&M Freight Sheds	32,200
Kimball Hall	97,800
Fire Department	276,600
Highway Department.....	190,600
Transfer Station/Recycling Center.....	233,900
Sand Dam Recreation Area.....	246,500
Town Common	67,600
Gay-Kimball Library	247,300
Wastewater Treatment Plant.....	<u>8,512,600</u>
TOTAL	10,373,600

TOWN OWNED LAND

LOCATION	MAP	LOT	ACRES	VALUE
Perkins Pond-Off Monadnock St	1	12	5.00	29,800
North Side of Perkins Pond	1	13	4.90	5,900
Ground Water Supply (Olsen's)	2	3A	1.28	35,000
Farrar Field Cemetery Lot/Ballfield	10	07	59.00	152,200
Dort Street	11	2A	.11	7,800
Intersection Prospect & Depot	18	27	.02	1,500
Silica Mill Pond-Brook Street	18	48	.97	13,500
Access to Silica Mill Pond	18	51A	.97	8,400
Water Supply Facilities	19	72	8.40	20,000
Dort Street-Water/Sewer	19	72B	3.30	8,300
Water Dept Reservoir/Jaffrey	203	10	100.00	83,913
Mountain View Cemetery				N/A
Richmond Road Cemetery	31	7	.51	15,000
Village Cemetery				<u>N/A</u>
TOTAL				381,313

Schedule of Town Property

LAND ACQUIRED THROUGH TAX COLLECTOR'S DEED

LOCATION	MAP	LOT	ACRES	VALUE
Fitzwilliam/Jaffrey Line	4	6	.83	2,100
Forest Road (Private Road)	8	26	3.21	2,240
Marlborough Road	10	5A	2.50	26,400
Marlborough Road	10	5B	.02	9,000
Industrial Property (Brown Lot)	11	5	48.00	104,600
Industrial Property (Route 12 South)	13	1	8.30	51,600
Quarry Road (Newcomb Lot)	13	1A	55.00	68,300
Quarry Road (Old Trailer Park)	13	2	.69	26,900
Intersection Rte 12 & Quarry Road	13	5	.12	3,200
Route 12 South	13	6A	.47	13,800
South Main & Longmeadow	13	19	.60	24,600
South Main Street	13	70	.40	20,500
South Main Street	13	71	.40	20,500
South Main Street	13	72	.40	21,600
South Main Street	13	73	.40	20,500
Rockwood Pond Landfill Site	17	25	270.00	89,602
Water Street	18	10	.05	1,500
Prospect Street	18	33	1.47	21,100
Mill Street Parking Lot	18	182	5.58	45,500
Route 12 and Old Keene Road	20	15	1.08	<u>17,100</u>
TOTAL				590,642

UNKNOWN PROPERTY

Town Tax Maps – Boundaries Not Correct

LOCATION	MAP	LOT	ACRES	VALUE
Old Keene Road	20	17A	.02	1,500
Richmond Road (Massin-Matson)	33	8A	6.90	11,000
Richmond Road (Massin-Matson)	33	8B	6.90	11,000
Richmond Road (Massin-Matson)	33	8C	7.70	11,400
Off Richmond Road	33	10	20.00	17,400
Mackey Road	36	2	11.00	<u>5,100</u>
TOTAL				57,400

Total Town Facilities	10,373,600
Town Owned Land	381,313
Land Acquired Through Tax Collector's Deed	590,642
Unknown Property-Incorrect Boundaries	<u>57,400</u>
TOTAL	11,402,955

Statement of Estimated And Actual Revenue

Year Ending December 31, 2010

	Estimated Revenue 2010 MS-7	Actual Revenue Collected 2010	Revised Revenue MS-4 9/23/10	Revenue Used On 2010 Tax Rate
TAXES				
Land Use Change Taxes	Non-Revenue	17,133	-0-	-0-
Yield Taxes	5,000	8,871	8,871	8,871
Int/Pen Del Taxes	25,000	35,810	25,500	25,500
Inventory Penalties	5,000	7,707	5,000	5,000
Excavation Tax (.02 Cents)	-0-	-0-	-0-	-0-
LICENSES, PERMITS AND FEES				
Bus. Licenses & Permits	400	570	405	405
Motor Vehicle Permits	240,000	226,066	225,000	225,000
Building Permits	500	540	500	500
Other Lic. Permits, Fees	6,200	5,519	5,000	5,000
STATE OF NEW HAMPSHIRE				
Rooms/Meals Tax	90,541	90,374	81,496	90,374
Highway Block Grant	50,462	50,447	50,462	50,447
Sewer Upgrade 30% Grant	36,674	36,674	36,674	36,674
State/Federal Forest Land	260	222	222	222
Cheshire Railroad Donations	-0-	2,883	-0-	-0-
Landfill 20% Grant Reimb.	12,579	12,759	12,759	12,759
Highway Dept. Gas Spill	-0-	4,198	4,198	4,198
Other-Police/Safe Rte	114,422	720	114,422	114,422
FEDERAL GOVERNMENT				
Emergency Management	-0-	-0-	-0-	-0-
CHARGES FOR SERVICE				
Income from Departments	10,000	8,536	7,000	7,000
MISCELLANEOUS				
Sale of Town Equipment	-0-	310	-0-	-0-
Interest on Investments	2,000	1,219	1,000	1,000
Town Tent Rental	-0-	50	-0-	-0-
Court Ordered Fines	900	477	400	400
Insurance Refunds	1,150	1,938	-0-	-0-
Other/CkChgs/Labels	600	537	206	206

Statement of Estimated And Actual Revenue

Year Ending December 31, 2010

	Estimated Revenue 2010 MS-7	Actual Revenue Collected 2010	Revised Revenue MS-4 9/23/10	Revenue Used On 2010 Tax Rate
OTHER GOVERNMENT TRANSFERS IN				
W/S Bond Reimbursement	20,499	20,499	20,499	20,499
Water/Sewer Operations	384,247	417,411	384,247	384,247
INTERFUND OPERATING TRANSFERS IN				
Landfill Spcl Revenue Funds	46,500	44,113	46,500	46,500
Cemetery Expendable Trust	22,025	17,221	22,025	22,025
From Trust & Agency Funds	16,980	28,284	32,775	32,775
Capital Reserves	86,449	81,519	86,449	86,449
OTHER FINANCING SOURCES				
Amts Voted from Surplus	10,390	10,390	10,390	10,390
Surplus to Reduce Taxes	-0-	-0-	-0-	256,000
TOTAL REVENUE	1,188,778	1,132,995	1,182,000	1,446,863

Janet L. McCullough, Treasurer

Summary Inventory Of Valuation

FORM MS-1 FOR 2010

Municipal Services Division

PO Box 487, Concord, NH 03302-0487 Phone (603) 271-2687

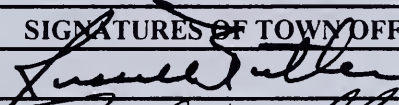

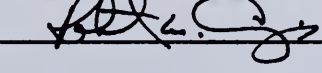
Email Address: equalization@rev.state.nh.us

CITY/TOWN OF TROY IN CHESHIRE COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. Rev 1707.03(d)(7)

Office of the Selectmen

PRINTED NAMES OF TOWN OFFICIALS	SIGNATURES OF TOWN OFFICIALS
Russell W. Butler	
Thomas A. Walsh	
Robert M. Cummings	
Date Signed: 8/30/2010	
Telephone # 242-7722	Due date: September 1, 2010

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

**N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer: Cynthia N. Satas

E-Mail Address: selectmen@troy-nh.us

Summary Inventory Of Valuation

LAND	List of all improved and unimproved land	NUMBER OF ACRES	2009 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	List all buildings		
VALUE OF LAND ONLY			
Current Use		7,113.85	583,042
Residential Land		1,792.14	26,731,311
Commercial/Industrial Land		147.88	2,300,900
Total of Taxable Land		9,053.87	29,615,253
Tax Exempt & Non-Taxable Land		1,942.83	4,314,150
VALUE OF BUILDINGS ONLY			
Residential			80,226,300
Manufactured Housing			3,275,500
Commercial/Industrial			4,347,300
Total of Taxable Buildings			87,849,100
Tax Exempt & Non-Taxable Buildings			15,604,400
UTILITIES			
New England Power Company			973,700
Public Service Company of New Hampshire			11,794,500
Total of Utilities			12,768,200
VALUATION BEFORE EXEMPTIONS			130,232,553
Blind Exemption	Total # Granted	2	
	Amount per Exemption	15,000	30,000
Elderly Exemption	Total # Granted	1	
	Amount per Exemption	25,000	25,000
Elderly Exemption	Total # Granted	4	
	Amount per Exemption	50,000	200,000
TOTAL DOLLAR AMOUNT OF EXEMPTIONS			225,000
NET VALUATION ON WHICH TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED			129,977,553
Less Utilities			12,768,200
NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED			117,209,353

Summary Inventory Of Valuation

TAX CREDITS	LIMITS	NUMBER	ESTIMATED TAX CREDITS
Veterans' Tax Credit	250	90	22,500
Tax Credit for Service Connected Total Disability	1,800	3	5,400
TOTAL NUMBER AND AMOUNT		93	27,900

ELDERLY EXEMPTION REPORT

# OF FIRST TIME FILERS GRANTED EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL OF EXEMPTIONS GRANTED			
Age	#	Amount Per Individual	Age	#	Maximum Allowable Amount	Total Actual Amount
65-74	0	12,000	65-74	0	0	0
75-79	0	25,000	75-79	1	25,000	25,000
80+	0	50,000	80+	4	200,000	200,000
			TOTAL	5	275,000	225,000
INCOME LIMIT: Single		13,400	ASSET LIMITS: Single		40,000	
Married/Civil Union		20,400	Married/Civil Union		40,000	

CURRENT USE REPORT

	Acres	Valuation	Other Current Use Statistics	Acres
Farm Land	239.97	87,946	Receiving 20% Recreation Adjustment	3,730.35
Forest Land	5,134.10	436,121	Removed from Current Use During Current Year	0.00
Forest Land Documented Stewardship	1,421.66	53,643		TOTAL NUMBER
Unproductive Land	12.10	193	Total Number of Owners in Current Use	151
Wet Land	306.02	5,139	Total Number of Parcels in Current Use	
TOTAL	7,113.85	583,042		253

REVENUE RECEIVED FROM PAYMENT IN LIEU OF TAXES

State Forest Land	Number of Acres	Payment In Lieu of Taxes
Rhododendron State Park	159.4	\$222

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of Troy Year Ending 2010

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2009	2008	2007
Property Taxes		350,659.75		
Resident Taxes				
Land Use Change		1,430.00		
Yield Taxes		1,168.72		
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Bal.**	< >			
Other Tax or Chg Cr Bal.**	< >	1,671.00		
TAXES COMMITTED THIS YEAR		For DRA Use Only		
Property Taxes	3,417,805.80			
Resident Taxes				
Land Use Change	15,702.81			
Yield Taxes	10,585.55			
Excavation Tax @ \$.02/yd				
Utility Charges				
OVERPAYMENT REFUNDS				
Property Taxes	6,971.20			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Costs before Lien		2,446.00		
Interest - Late Tax	3,204.67	19,851.18		
Penalties-other Taxes	8,497.00			
TOTAL DEBITS	3,462,767.03	377,226.65	0.00	0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

TAX COLLECTOR'S REPORT

For the Municipality of Troy Year Ending 2010

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES		
		2009	2008	2007
Property Taxes	3,103,211.56	154,560.25		
Resident Taxes				
Land Use Change	15,702.81	1,430.00		
Yield Taxes	8,053.63	817.50		
Interest	3,204.67	19,851.18		
Penalties	6,912.00	795.00		
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien		199,772.72		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	10.80			
Resident Taxes				
Land Use Change				
Yield Taxes	69.50			
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR				
Property Taxes	321,554.64			
Resident Taxes				
Land Use Change				
Yield Taxes	2,462.42			
Excavation Tax @ \$.02/yd				
Penalties	1,585.00			
Property Tax Credit Bal.**				
Other Tax or Chgs Cr Bal**				
TOTAL CREDITS	3,462,767.03	377,226.65		

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

TAX COLLECTOR'S REPORT

For the Municipality of Troy Year Ending 2010

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2009	2008	2007	2006
Unredeemed Liens Balance Beginning of Fiscal Year		131,954.41	42,832.80	16,896.32
Liens Executed During Fiscal Year	213,261.45			
Interest & Costs Collected (After Lien Execution)	4,197.11	12,931.93	8,610.66	697.70
TOTAL DEBITS	217,458.56	144,886.34	51,443.46	17,594.02

CREDITS

EMITTED TO TREASURE	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2009	2008	2007	2006
Redemptions	62,287.72	54,610.52	26,452.59	963.14
Interest & Costs Collected (After Lien Execution)	4,197.11	12,906.93	8,405.66	732.70
Abatements of Unredeemed Liens	3,060.21		3,407.57	
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year	147,913.52	77,368.89	13,177.64	15,898.18
TOTAL CREDITS	217,458.56	144,886.34	51,443.46	17,594.02

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

DATE 2-9-11

2010 Tax Rate Calculation

DEPARTMENT OF REVENUE ADMINISTRATION Municipal Services Division

TOWN OF TROY

Gross Appropriations	2,357,247	
Less: Revenues	(1,446,863)	
Less: Shared Revenues	(0)	
Add: Overlay	10,230	
Add: War Service Credits	<u>27,900</u>	
Net Town Appropriation	948,514	
Municipal Tax Rate		7.30

MONADNOCK REGIONAL SCHOOL DISTRICT

Regional School Apportionment	4,288,459	
Less: Adequate Education Grant	(2,194,336)	
Less: State Education Taxes	<u>(294,264)</u>	
Approved School Tax Effort	1,799,859	
Local School Tax Rate		13.85

STATE EDUCATION TAXES

Equalized Valuation (no utilities)	134,366,992	
Multiplied by: State Tax Rate	<u>x 2.19</u>	
	294,264	
Divide by: Local Assessed Valuation	117,209,353	
State School Tax Rate		2.51

CHESHIRE COUNTY TAXES

Due to County	402,214	
Less: Shared Revenues	<u>(0)</u>	
Approved County Tax Effort	402,214	
County Tax Rate		<u>3.09</u>

TOTAL TAX RATE **26.75**

COMMITMENT ANALYSIS

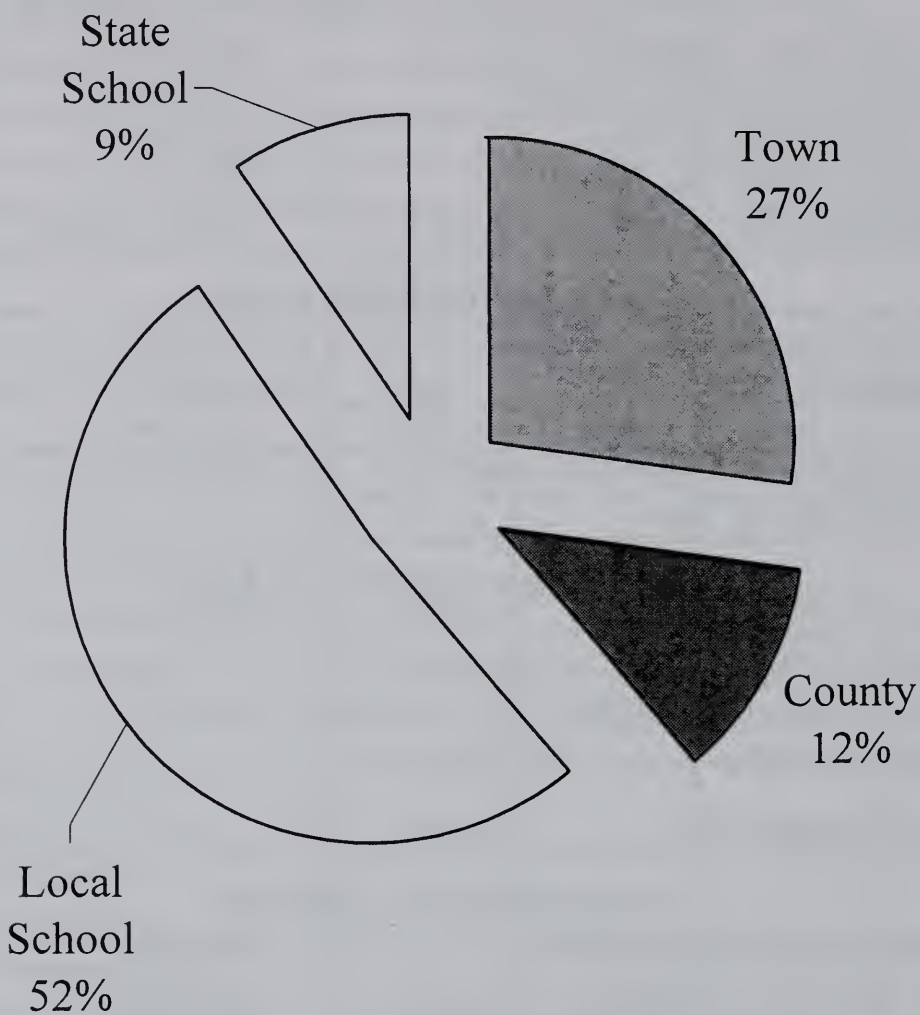
Total Property Taxes Assessed	3,444,851	
Less: War Service Credits	<u>(27,900)</u>	
Total Property Tax Commitment	3,416,951	

PROOF OF RATE

State Education Tax (no utilities)	117,209,353	x 2.51	294,264
All Other Taxes	129,977,553	x 24.24	<u>3,150,587</u>
			3,444,851

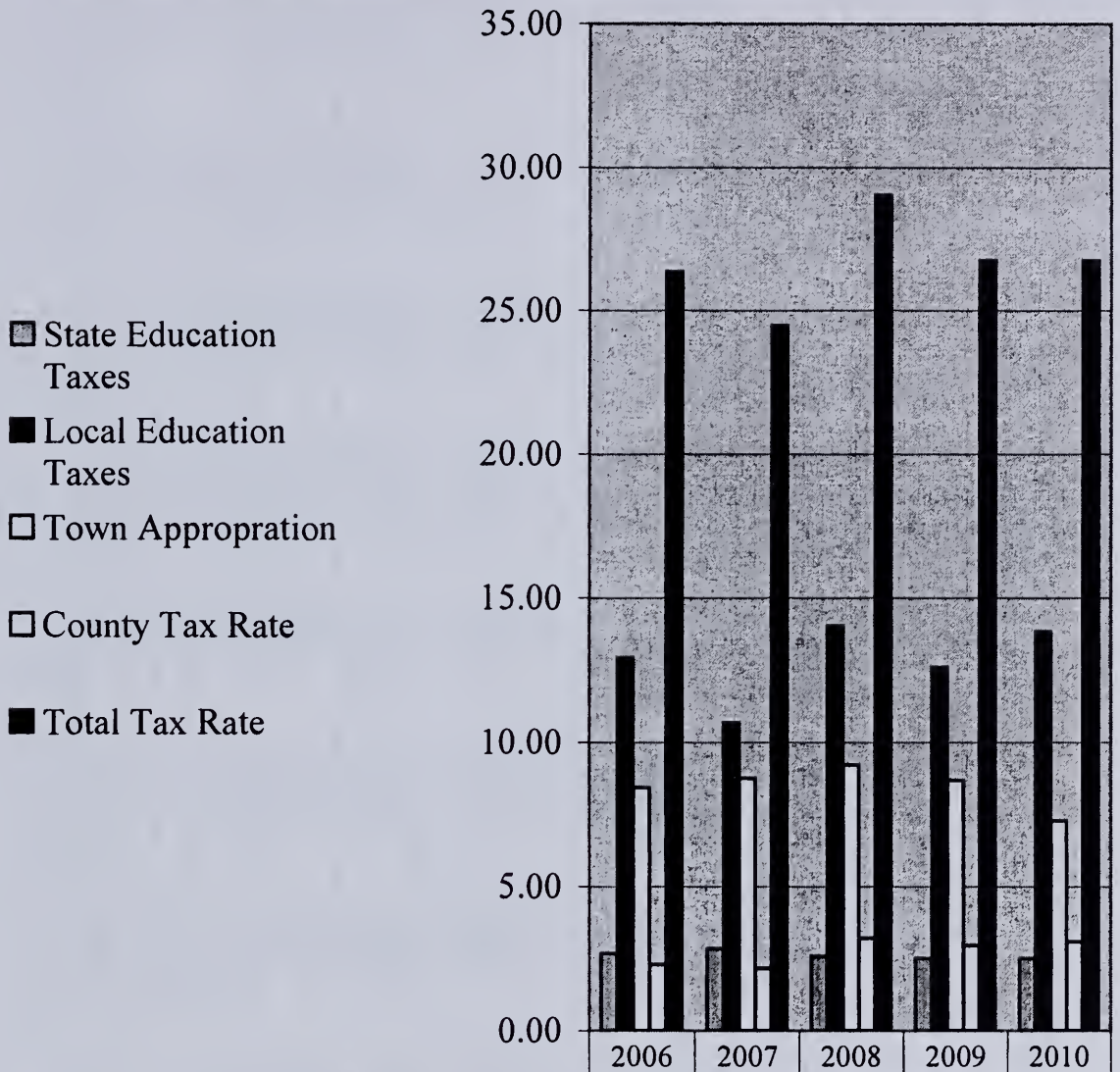
Tax Rate Comparison

Town	7.30	27%
County	3.09	12%
Local School	13.85	52%
State School	2.51	9%
Total Tax Rate	26.75	100%
Total School Rate	16.36	61%



Tax Rate Comparison

	2006	2007	2008	2009	2010
State Education Taxes	2.69	2.85	2.58	2.51	2.51
Local Education Taxes	12.94	10.69	14.02	12.60	13.85
Town Appropriation	8.43	8.76	9.22	8.68	7.30
County Tax Rate	2.30	2.17	3.21	2.96	3.09
Total Tax Rate	26.36	24.47	29.03	26.75	26.75



State Education Taxes	2.69	2.85	2.58	2.51	2.51
Local Education Taxes	12.94	10.69	14.02	12.60	13.85
Town Appropriation	8.43	8.76	9.22	8.68	7.30
County Tax Rate	2.30	2.17	3.21	2.96	3.09
Total Tax Rate	26.36	24.47	29.03	26.75	26.75

MS-9 REPORT OF COMMON TRUST FUND INVESTMENTS OF TOWN OF TROY
December 31, 2010

Trust Fund	Principal Balance	New Funds Created	Gains/Loss on Securities	Withdrawals & Transfers	Principal Balance End Year	Income Balance Beginning Year	Net Income Received	Income Expended During Year	Income Balance End Year	Grand Total of Principal & Income at End of Year
	Beginning Year									
Cemetery Perpetual Care										
Mountain View Cemetery	634,363.35	90.00	(5,360.43)	0.00	629,092.92	268,187.32	52,119.51	(34,719.93)	285,586.90	914,679.82
Village Cemetery	43,417.87	0.00	(366.89)	0.00	43,050.98	17,236.51	3,567.23	(2,376.34)	18,427.40	61,478.38
Total Perpetual Care	677,781.22	90.00	(5,727.32)	0.00	672,143.90	285,423.83	55,686.74	(37,096.27)	304,014.30	976,158.20
Gay Kimball Library										
Elizabeth Ripley Fund	6,142.51	0.00	(132.12)	0.00	6,010.39	359.48	530.40	(359.48)	530.40	6,540.79
Harold Gay Fund	11,996.23	0.00	(258.04)	0.00	11,738.19	702.06	1,035.87	(702.06)	1,035.87	12,774.06
Elizabeth Ripley Fund	105,715.81	0.00	(2,273.92)	0.00	103,441.89	6,186.77	9,128.49	(6,186.76)	9,128.50	112,570.39
Troy Library Fund	9,226.36	0.00	(198.46)	0.00	9,027.90	539.95	796.69	(539.95)	796.69	9,824.59
Louise Whalley Fund	15,529.81	0.00	(334.04)	0.00	15,195.77	908.85	1,340.99	(908.85)	1,340.99	16,536.76
Doris Howe Fund	4,539.50	0.00	(97.64)	0.00	4,441.86	265.66	391.98	(265.66)	391.98	4,833.84
Ruth McIntire Platt Fund	12,128.66	0.00	(260.88)	0.00	11,867.78	709.80	1,047.30	(709.80)	1,047.30	12,915.07
Total Library Funds	165,278.88	0.00	(3,555.10)	0.00	161,723.78	9,672.57	14,271.72	(9,672.56)	14,271.73	175,995.50
GRAND TOTAL										
COMMON FUNDS:	843,060.10	90.00	(9,282.42)	0.00	833,867.68	295,096.40	69,958.46	(46,768.83)	318,286.03	1,152,153.70

Trust Fund	Principal Balance		New Funds Created	Gains/Loss on Securities	Withdrawals & Transfers	Principal Balance		Net Income Received	Income Expended During Year	Income Balance End Year	Grand Total of Principal & Income at End of Year
	Beginning Year	End Year				Beginning Year	End Year				
Capital Reserve											
Reassessment Reserve	10,032.49	15,000.00	15,000.00	0.00	0.00	25,032.49	6,716.13	38.69	0.00	6,754.82	31,787.31
Highway Department	23,765.93	15,000.00	15,000.00	0.00	0.00	38,765.93	16,485.64	87.86	0.00	16,573.50	55,339.43
Fire Department	67,880.85	10,552.00	10,552.00	0.00	0.00	78,432.85	16,950.40	180.36	0.00	17,130.76	95,563.61
Police Department	27,115.18	1,620.00	1,620.00	0.00	(6,449.00)	22,286.18	13,534.36	83.85	0.00	13,618.21	35,904.39
TS/RC-Veh & Equip	10,096.77	0.00	0.00	0.00	0.00	10,096.77	33.15	21.25	0.00	54.40	10,151.17
Ambulance	2,707.38	0.00	0.00	0.00	0.00	2,707.38	8.65	5.88	0.00	14.53	2,721.91
Highway & Streets	75,000.00	0.00	0.00	0.00	(75,000.00)	0.00	1.52	136.33	0.00	137.85	137.85
Subtotal Cap. Res.	216,598.60	42,172.00	42,172.00	0.00	(81,449.00)	177,321.60	53,729.85	554.22	0.00	54,284.07	231,605.67
Expendable Trusts											
Town Bldgs & Repairs	91,850.28	0.00	0.00	0.00	(6,295.00)	85,555.28	20,719.71	228.27	0.00	20,947.98	106,503.26
Industrial Development	123.76	0.00	0.00	0.00	0.00	123.76	0.00	0.00	0.00	0.00	123.76
Youth Ctr. Committee	20,860.07	0.00	0.00	0.00	0.00	20,860.07	15,908.74	76.84	0.00	15,985.58	36,845.65
SP War Memorial Trust	62,587.52	5,000.00	5,000.00	0.00	(25,508.84)	42,078.68	13,447.05	153.20	0.00	13,600.25	55,678.93
Cemetery Maintenance Exp.	21,949.86	810.00	810.00	0.00	0.00	22,759.86	6,490.87	59.63	0.00	6,550.50	29,310.36
Gay-Kimball Library Exp.	4,203.62	0.00	0.00	0.00	(4,000.00)	203.62	406.94	3.77	0.00	410.71	614.33
Conservation Commission	5,000.00	5,000.00	5,000.00	0.00	(70.00)	9,930.00	23.14	11.69	0.00	34.83	9,964.83
Emergency Management	3,270.00	2,675.00	2,675.00	0.00	0.00	5,945.00	9.73	7.34	0.00	17.07	5,962.07
Water & Sewer Dept	87,161.26	4,200.00	4,200.00	0.00	0.00	91,361.26	16,936.59	233.77	0.00	17,170.36	108,531.62
Subtotal Exp. Trust	297,006.37	17,685.00	17,685.00	0.00	(35,873.84)	278,817.53	73,942.77	774.51	0.00	74,717.28	353,534.81
Total Capital Reserve & Expendable Trusts											
	513,604.97	59,857.00	59,857.00	0.00	(117,322.84)	456,139.13	127,672.62	1,328.73	0.00	129,001.35	585,140.48
GRAND TOTAL											
ALL FUNDS:	1,356,665.07	59,947.00	59,947.00	(9,282.42)	(117,322.84)	1,290,006.81	422,769.02	71,287.19	(46,768.83)	447,287.38	1,737,294.18

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.
Trustees of the Trust Funds: Donald A. Upton, Normand A. Dion and Edward F. Oakes

Town Clerk/Tax Collector's Financial Report

Motor Vehicle Permits.....	226,026
Building Permits	540
Lien Recording Fees	570
Certified Copies	927
Dog Licenses.....	3,109
Marriage Licenses.....	855
Pistol Permits	220
Transfer Station Permits	198
Trash Bag Sales in Town Clerk's Office only	1,223
TOTAL	233,668

5 LARGEST TAXPAYERS FOR 2010

Taxpayer	Valuation	Taxes	Paid	Due
PSNH	11,794,500	285,898	285,898	0
Inn at East Hill Farm	1,698,312	45,430	45,430	0
Drugg Real Estate LLC	1,417,432	37,917	0	37,917
Troy Housing Associates	1,056,800	28,269	28,269	0
New England Power	973,700	23,602	23,602	0

Unredeemed Property Taxes Unpaid Balances Report As of December 31, 2010

Tax Lien for 2004	3,719.79
Tax Lien for 2005	3,678.92
Tax Lien for 2006	5,163.18
Tax Lien for 2007	13,177.64
Tax Lien for 2008	77,368.89
Tax Lien for 2009	147,913.52
Unpaid Taxes for 2010.....	323,139.64

Total Unredeemed Property Taxes 574,161.58

I hereby certify the foregoing to be correct to the best of my knowledge and belief.

Respectfully submitted,

Marcy Johnson
Town Clerk

Treasurer's Report
Fiscal Year Ending December 31, 2010

TAX COLLECTOR	2010	2009	2008	2007	2006/PREV	TOTAL
Property Tax-June	1,590,424	41,774	xxxxxxx	xxxxxxx	xxxxxxx	1,632,198
Property Tax-December	1,512,803	112,786	xxxxxxx	xxxxxxx	xxxxxxx	1,625,589
Inventory Penalties	6,912	795	xxxxxxx	xxxxxxx	xxxxxxx	7,707
Interest	3,205	6,185	xxxxxxx	xxxxxxx	xxxxxxx	9,390
Tax Liens Redeemed	xxxxxxx	62,288	54,611	26,453	963	144,315
Interest/Cost	xxxxxxx	4,197	12,907	8,406	733	26,243
Yield Tax	8,054	818	xxxxxxx	xxxxxxx	xxxxxxx	8,872
Yield Tax Interest	22	42	xxxxxxx	xxxxxxx	xxxxxxx	64
Land Use Change Tax	15,703	1,430	xxxxxxx	xxxxxxx	xxxxxxx	17,133
Land Use Chg Tax Interest	0	113	xxxxxxx	xxxxxxx	xxxxxxx	113
TOTAL	3,137,123	230,428	67,517	34,858	1,696	3,471,622
2009 Tax Lien						
Property Tax - 1st & 2nd Issue		196,136				
Inventory Penalties		840				
Interest		13,489				
Costs		2,446				
Yield Tax Liened		351				
TOTAL LIEN		213,262				

Treasurer's Report
Fiscal Year Ending December 31, 2010

TAX COLLECTOR'S REPORT **\$ 3,471,622**

TOWN CLERK

Motor Vehicles Permits	226,066
Building Permits	540
Liens	570
Vital Statistics/Birth/Death Certificates	927
Dog Licenses	3,109
Marriage Licenses	855
Pistol Permits	220
Transfer Station Permits	198

TOTAL **232,485**

INTEREST-GENERAL FUND AND INVESTMENTS

TD Bank Checking Account	1,212
Gen Fund Public Deposit Invest Fund	7

TOTAL **1,219**

TAX ANTICIPITATION NOTE

Savings Bank of Walpole **200,000**

STATE OF NEW HAMPSHIRE

Highway Block Grant	50,447
Highway Gas Spill Reimbursement	4,198
State & Federal Forest Land Reimb	222
Rooms/Meals Tax	90,374
Landfill Bond 20% Reimbursement	12,759
State Sex Offender Registration	110
Sewer Project 30% Forgiveness Grant	36,674
State/County Police Grants	720

TOTAL **195,503**

DEPARTMENT & LOCAL RECEIPTS

Animal Violations/Fines	200
Bank Fees Recovered	111
Board of Adjustment Fees	354

Treasurer's Report

Fiscal Year Ending December 31, 2010

DEPARTMENT & LOCAL RECEIPTS

Court Related Fines Reimbursement	477	
Cheshire R/R Depot Donations	2,883	
EMS Building Refund	489	
Fire Department Refund	1,845	
Forest Fire Suppression Refund	391	
Miscellaneous Revenues	426	
Old Home Days	1,112	
Planning Board Fees	170	
Police Dept. Insurance Report Request	240	
Police Dept. Parking Violation Fines	10	
Police Dept. Restitution	120	
Police Dept. Special Details	642	
Police Dept. Witness/Mileage Fees	150	
Sale of Town Equipment	310	
Sale of Cemetery Lots	1,000	
Town Tent Rental	50	
Transfer-Cemetery Trust Fund (2009)	7	
Transfer-Cemetery Trust Fund (2010)	2,105	
Transfer-Cemetery Perpetual Care	15,116	
Transfer-Gen Govern Bldg Trust (2009)	3,520	
Transfer-Gen Govern Bldg Trust (2010)	2,775	
Transfer-Highway Road Cap Reserve	75,000	
Transfer-Police Capital Reserve	6,449	
Transfer-Conservation Capital Reserve	70	
Transfer-SE Paul War Memorial Trust	25,509	
Transfer-TrStn Special Revenue Fund	24,000	
Transfer-TrStn Special Rev Fund #2	20,113	
Recreation Department - Karate Fees	365	
Wate/Sewer Payroll/Misc Reimb	208,673	
Water/Sewer Bond Reimbursement	20,499	
Welfare Reimbursements	2,549	
Workers' Comp Insurance Refund	1,938	
TOTAL	419,667	419,667
TOTAL RECEIPTS GENERAL FUND	4,520,495	4,520,495

Treasurer's Report
Fiscal Year Ending December 31, 2010

GENERAL FUND

Cash on Hand 1/1/10	1,064,873	
TAN Note Received	200,000	
Receipts	<u>4,320,495</u>	
Total		5,585,368
Less Payment of TAN NOTE		200,000
Less Expenditures		<u>4,498,400</u>
Cash on Hand 12/31/10		886,968

GENERAL FUND/PDIP INVESTMENT FUND

Cash on Hand 1/1/10	3,486	
Interest	<u>7</u>	
Total		3,494
Transfer to 916 Account		<u>0</u>
Cash on Hand 12/31/10		3,494

POLICE SPECIAL REVENUE FUND

Dare Cash on Hand 1/1/10	612	
Receipts	0	
Drug Forfeiture Rev - Cash on Hand 1/1/10	0	
Receipts	<u>676</u>	
Total		1,288
Less Dare Expenditures		200
Less Drug Forfeiture Expenditures		<u>0</u>
Cash on Hand 12/31/10		1,088

TROY SPECIAL REVENUE FUND #1-CD/BAGS

Cash on Hand 1/1/10	22,319	
Receipts/Sale of Bags	17,024	
Receipts/CD White Goods	11,161	
Interest	<u>83</u>	
Total		50,587
Less Expenditures		<u>24,000</u>
Cash on Hand 12/31/10		26,587

Treasurer's Report
Fiscal Year Ending December 31, 2010

TROY SPECIAL REVENUE FUND #2-SALE OF RECYCLABLES

Cash on Hand 1/1/10	90,916	
Receipts/Sale of Recyclables	19,465	
Interest	307	
Total		110,688
Less Expenditures		20,113
Cash on Hand 12/31/10		90,575

WATER/SEWER GENERAL FUND ACCOUNT

Cash on Hand 1/1/10	86,040	
Receipts	437,910	
Total		523,950
Less Departmental Expenses		425,883
Cash on Hand 12/31/10		98,067

**TROY WATER PROJECT-STAG GRANT
AND STATE REVOLVING LOAN**

Cash on Hand 1/1/10	56,611	
Receipts	135,090	
Interest Earned	120	
Total		191,821
Less Expenditures		149,520
Cash on Hand 12/31/10		42,301

TROY CDBG WATER PROJECT GRANT

Cash on Hand 1/1/10	1	
Receipts	15	
Non-Interest Bearing Account	xxxxxxx	
Total		15
Less Expenditures		0
Cash on Hand 12/31/10		15

Treasurer's Report
Fiscal Year Ending December 31, 2010

TROY SEWER PROJECT

Cash on Hand 1/1/10	127,004	
Receipts	0	
Transfer from Retainage Account	0	
Interest Earned	285	
Total	<u> </u>	127,288
Less Expenditures		45,508
Cash on Hand 12/31/10		<u> </u> 81,780

WATER PROJECT RETAINAGE ACCOUNT

Cash on Hand 1/1/10	16,405	
Receipts	0	
Interest Earned	8	
Total	<u> </u>	16,413
Less Transfer of Retainage to Water Project		0
Cash on Hand 12/31/10		<u> </u> 16,413

Janet L. McCullough, Treasurer

TOWN OF TROY
State of New Hampshire
2011 Town Warrant

To the inhabitants of the Town of Troy, in the County of Cheshire, in said state, qualified to vote in town affairs, you are hereby notified to meet at Troy Elementary School, in said town on Tuesday, the 8th day of March 2011, at 10:00 a.m. for balloting upon matters specified in Article 1, and you are hereby further notified to meet at Troy Elementary School on Wednesday, the 9th day of March, 2011, at 7:00 p.m. for consideration of all other articles contained in the warrant.

Article 1 – Election of Officers

SELECTMAN Three Years – Vote for One

Thomas A. Walsh

Thomas Carroll

Sean P. Cavanaugh

Francis H. Fournier, Jr.

TRUSTEE OF THE TRUST FUNDS Three Years – Vote for One

BUDGET COMMITTEE One Year – Vote for One

Joseph M. Filipi

BUDGET COMMITTEE Two Years – Vote for One

BUDGET COMMITTEE Three Years – Vote for Three

PLANNING BOARD One Year – Vote for One

PLANNING BOARD Two Years – Vote for Two

Steven J. Sawyer

PLANNING BOARD Three Years – Vote for Three

Alan Grimshaw, Jr.

ZONING BOARD Two Years – Vote for One

ZONING BOARD Three Years – Vote for One

CEMETERY COMMISSIONER Three Years – Vote for One

James E. Dicey

FIRE CHIEF Three Years – Vote for One
 Mark D. Huntoon
 Robert J. Hebert

WELFARE ADMINISTRATOR One Year – Vote for One
 Cynthia N. Satas

LIBRARY TRUSTEE Three Years – Vote for One
 Yvonne Peters

WATER/SEWER COMMISSIONER One Year – Vote for One
 Carl H. Patten, Jr.

WATER/SEWER COMMISSIONER Two Years – Vote for One
 Christopher D. Raymond

WATER/SEWER COMMISSIONER Five Years – Vote for One
 Frank J. Obuchowski

Article 2 – Operating Budget

To see if the town will vote to raise and appropriate the sum of **one million three hundred ninety-two thousand three hundred four dollars (\$1,392,304)** for the general government fiscal year operating budget period, January 1, 2011 to December 31, 2011, recommended by the Budget Committee.

	Recommended By	
	Board of Selectmen	Budget Committee
Office of the Board of Selectmen	109,395	109,330
Office of the Town Clerk/Tax Collector.....	81,467	82,833
Election and Registration.....	1,052	625
Auditors for Town Books	9,870	9,870
Judicial and Legal	12,000	12,000
Planning Board	3,629	3,000
Zoning Board of Adjustment	400	400
Kimball Hall	7,813	7,013
Town Hall	18,756	18,671
Cheshire Railroad Depot.....	2,650	2,650
Regional Associations.....	2,240	2,240
Police Department.....	272,375	270,198
Police Revenue Offset.....	19,956	7,500
Troy Ambulance, Inc.	3,940	3,940
Emergency Services Building.....	7,376	7,376
Fire Department	68,831	60,000

Forest Fire Suppression.....	2,355	2,355
Emergency Management	4,961	4,961
Highway Department.....	234,794	234,891
Street Lighting	14,375	14,375
Transfer Station/Recycling Center.....	143,787	136,189
Animal Control	2,457	2,457
Health Administration.....	7,001	7,001
Welfare Administration	1,618	1,618
Welfare General Assistance.....	30,000	30,000
Town Common	2,850	2,850
War Memorial Recreation Program.....	18,839	18,839
Library	83,569	83,569
Patriotic Purposes	700	700
Old Home Days	1,500	1,500
Conservation Commission.....	1,200	1,200
Heritage Commission.....	600	600
Industrial Development Authority	500	500
2004 HME Fire Truck 5 th Payment.....	14,643	14,643
Sewer Bond.....	52,560	52,560
Sewer Plant Upgrade Bond.....	119,628	119,628
Water System Improvements Bond	59,222	59,222
Tax Anticipation Note Interest.....	5,000	5,000
Total	1,423,909	1,392,304

Article 3 – TransStn/Special Revenue Fund, Account 9243548025

To see if the town will vote to change the purpose of the Transfer Station Special Revenue Fund, Account Number 9243548025, from the purchase of Transfer Station/Recycling Center equipment only, to the purchase of Transfer Station/Recycling Center equipment, the purchase of Transfer Station bags, and to offset the landfill bond payment. (2/3 Majority Ballot Vote Required).

Article 4 – TransStn/Special Revenue Fund, Account 9720735939

To see if the town will vote to discontinue the Transfer Station Special Revenue Fund, Account Number 9720735939. Said funds, with accumulated interest to date of withdrawal, estimated to be approximately \$30,000, are to be deposited in the unreserved fund balance (surplus). (Majority Ballot Vote Required).

Article 5 – Landfill Bond Payment

To see if the town will vote to raise and appropriate the sum of **ninety-one thousand six dollars (\$91,006)** for the annual bond payment for closing the town landfill, and to authorize the withdrawal of up to **thirty thousand dollars (\$30,000)** deposited in the unreserved fund balance

(surplus) from discontinuing Special Revenue Fund, Account Number 9720735939. The balance of **sixty-one thousand six dollars (\$61,006)** is to be funded by taxation.

Article 6 – Computer Technology Expendable Trust

To see if the town will vote to create an expendable trust fund under the provisions of RSA 31:19-A, to be known as the Computer Technology Fund, for the purpose of replacing and maintaining the town computer equipment, to raise and appropriate the sum of **one thousand dollars (\$1,000)** for this fund, with the funds coming from the unreserved fund balance (surplus), and to authorize the Selectmen as agents to expend. Majority Vote Required. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 7 – Reassessment of Public Utility

To see if the town will vote to raise and appropriate the sum of **twelve thousand dollars (\$12,000)** to assess the first time new values for taxable telephone property, as of April 1, 2011 and to authorize the withdrawal of **twelve thousand dollars (\$12,000)** from the Reassessment Capital Reserve Fund to offset this expense.

Article 8 – Town Hall Repairs

To see if the town will vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** to replace the garage standard access door, repair the cellar door, paint the front of the town hall, and upgrade some electrical work, and to authorize the withdrawal of **fifteen thousand dollars (\$15,000)** from the General Government Buildings Expendable Trust Fund to offset this expense.

Article 9 – Cemetery Operating Budget

To see if the town will vote to raise and appropriate the sum of **twenty-three thousand seven hundred sixty-four dollars (\$23,764)** for the care of the cemeteries and to authorize the withdrawal of **twenty-two thousand one hundred forty-nine dollars (\$22,149)** proportionately from the Cemetery Maintenance Expendable Trust and the Cemetery Perpetual Care Trust Funds. The balance of **one thousand six hundred fifteen dollars (\$1,615)** is to be funded by taxation.

Article 10 – Cemetery Maintenance Expendable Trust Fund Deposit

To see if the town will vote to raise and appropriate the sum of **one thousand dollars (\$1,000)**, to deposit **six hundred dollars (\$600)** in the Cemetery Maintenance Expendable Trust Fund, and to deposit **four hundred dollars (\$400)** in the Cemetery Perpetual Care Trust Fund, from the sale of cemetery lots in 2010, deposited in the unreserved fund

balance (surplus). The Board of Selectmen recommends this appropriation.

Article 11 – Safe Routes to School Project

To see if the town will vote to raise and appropriate the sum of **two hundred fifty thousand dollars (\$250,000)** for the sidewalk upgrades to South Street. No funds will be expended without receipt of the grant from the State of New Hampshire Department of Transportation Safe Routes to School Program. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2012, whichever is sooner. This article is totally grant funded and has no effect on the tax rate. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 12 – 2009 Ford Crown Victoria Police Cruiser Payment

To see if the town will vote to raise and appropriate the sum of **six thousand four hundred forty-nine dollars (\$6,449)** for the 2nd of three payments on the lease/purchase agreement on the 2009 Ford Crown Victoria police cruiser and to authorize the withdrawal of **six thousand four hundred forty-nine dollars (\$6,449)** from the Police Department Capital Reserve Fund to offset this expense.

Article 13 – Fourth Full-Time Police Officer Position

To see if the town will vote to raise and appropriate the sum of **sixty thousand four hundred ninety-seven dollars and 13/100 (\$60,497.13)** to reinstate the fourth full-time police officer position, which was recently voted on and rescinded by the Board of Selectmen. If this article passes the money will be spent as follows: Base Salary **thirty-five thousand dollars (\$35,000)** NH State Retirement System **five thousand four hundred sixty-eight dollars and 75/100 (\$5,468.75)** LGC Health Insurance Family Plan **eighteen thousand three hundred thirty-eight dollars and 04/100 (\$18,338.04)** Medicare Taxes **five hundred seven dollars and 50/100 (\$507.50)**. The Board of Selectmen and the Budget Committee do not recommend this appropriation. (By Petition)

Article 14 – Two Part-Time Police Officer Positions

To see if the town will vote to raise and appropriate the sum of **thirty thousand dollars (\$30,000)** to reinstate the two part-time police officer positions, which were given up with the creation of the fourth full-time police officer's position, which the Board of Selectmen approved back in 2004. This article is submitted in the event that the petition warrant article for the fourth full-time police officer position fails. The Board of Selectmen and the Budget Committee do not recommend this appropriation. (By Petition)

Article 15 – 2011 Ford Expedition SSV & Equipment

To see if the town will vote to authorize the Select Board to enter into a long-term lease/purchase agreement in the amount of **twenty-six thousand eight hundred fifty dollars (\$26,850)** and to raise and appropriate the sum of **nine thousand four hundred seventy-six dollars and 28/100 (\$9,476.28)** for a down payment on a 2011 Ford Expedition, and to authorize the withdrawal of said amount from the Police Department Capital Reserve Fund. Annual payments of **nine thousand four hundred seventy-six dollars and 28/100 (\$9,476.28)** will be payable over the term of three years against the remaining balance of **seventeen thousand three hundred seventy-three dollars and 72/100 (\$17,373.72)**. The remaining balance will also be withdrawn from the Police Capital Reserve Fund. The first annual payment will be due in April 2011. This police cruiser will replace the 1999 Ford Expedition. This article has no effect on the tax rate. The Board of Selectmen and the Budget Committee do not recommend this appropriation. (2/3 Majority Vote Required) (By Petition)

Article 16 – Emergency Mgmt Expendable Trust Fund Deposit

To see if the town will vote to raise and appropriate the sum of **two hundred fifty dollars (\$250)** to be deposited in the Emergency Management Expendable Trust Fund, from the sale of a 1967 10 KW generator, deposited in the unreserved fund balance (surplus) August 9, 2010. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 17 – Emergency Mgmt Expendable Trust Fund Deposit

To see if the town will vote to raise and appropriate the sum of **two thousand five hundred sixty-five dollars (\$2,565)** to be deposited in the Emergency Management Expendable Trust Fund. This amount is to come from the unreserved fund balance (surplus), representing the unexpended balance of the Emergency Management 2010 operating budget. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 18 – Emergency Management Storage Trailer

To see if the town will vote to raise and appropriate the sum of **thirty-two thousand dollars (\$32,000)** for a 20'x8' aluminum storage trailer, to be funded with a Homeland Security Grant. No funds will be expended without receipt of the grant.

Article 19 – Emergency Management 8 KW Generator

To see if the town will vote to raise and appropriate the sum of **three thousand dollars (\$3,000)** to purchase an 8 KW generator and shelves for the Emergency Management storage trailer and to authorize the withdrawal of **three thousand dollars (\$3,000)** from the Emergency Management Expendable Trust Fund to offset this expense. No funds will be expended unless the grant is received to purchase the storage trailer presented in Article 18.

Article 20 – Emerg Mgmt 20 KW Generator and Fire Department Air Packs and Bunker Gear

To see if the town will vote to raise and appropriate the sum of **two hundred ten thousand six hundred fifty-six dollars (\$210,656)** to purchase a 20 KW generator, trailer, and trailer storage fees for Emergency Management, (18) Z7 air-packs, compressor and installation, training fees, and (10) sets of bunker gear for the Fire Department, to be funded with a Homeland Security Grant. No funds will be expended without receipt of the grant.

Article 21 – Fire Department SCBA and Air Compressor

To see if the town will vote to enter into a long-term lease/purchase agreement in the amount of **one hundred thirty thousand dollars (\$130,000)** to purchase (14) new Viking Z7 air-packs and a compressor filling station. The first payment will be the down payment of **thirteen thousand dollars (\$13,000)**. The remaining balance will be paid over the next **five years** for annual payments of **twenty-five thousand four hundred eighty-eight dollars and 18/100 (\$25,488.18)**, funded by taxation. This purchase will replace (18) Scott 2.2 air-packs and an air compressor. This article is necessary if the Homeland Grant funds for Article 20 are not granted to the town. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 22 – Fire Department Boiler

To see if the town will vote to raise and appropriate the sum of **thirteen thousand five hundred fifty dollars (\$13,550)** to replace the forced hot air system at the Fire Station with a forced hot water boiler or equivalent and three modine heaters, and to authorize the withdrawal of **thirteen thousand five hundred fifty dollars (\$13,550)** from the General Government Buildings Expendable Trust Fund to offset this expense.

Article 23 – Fire Department Capital Reserve Fund Deposit

To see if the town will vote to raise and appropriate the sum of **seven hundred forty-four dollars (\$744)** to be deposited in the Fire Department Capital Reserve Fund, from the sale of scrap metal deposited in the unreserved fund balance (surplus) during 2010. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 24 – Highway Block Grant

To see if the town will vote to raise and appropriate the sum of **fifty-six thousand two hundred thirty-three dollars (\$56,233)**, which will be received from the State of New Hampshire Highway Block Grant Program during 2011 for maintenance, construction, and reconstruction of Class IV and V highways.

Article 25 – South Street Project

To see if the town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** to overlay South Street, funded by taxation. The total cost of the project is estimated to be \$75,000, using \$35,000 from the Highway Block Grant, included in Article 23, and \$40,000 from taxation.

Article 26 – Highway Department Excavator

To see if the town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** to purchase an excavator to replace the 1988 John Deere Backhoe, and to authorize the withdrawal of **twenty thousand dollars (\$20,000)** from the Highway Department Capital Reserve Fund, **ten thousand dollars (\$10,000)** from the Sewer Department Savings Account, and **ten thousand dollars (\$10,000)** from the Transfer Station/Recycling Center Special Revenue Fund, Account Number 9243548025 to offset this expense. The 1988 backhoe will be sold with the proceeds to be deposited in the Highway Department Capital Reserve Fund.

Article 27 – Silica Pond Dam Repairs

To see if the town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to hire an engineering firm qualified in dam-related work to complete an evaluation, mandated by the New Hampshire Department of Environmental Services.

Article 28 – Transfer Station/Recycling Center Baler

To see if the town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** for the installation and purchase of a used 48” vertical baler, and to authorize the withdrawal of **ten thousand dollars (\$10,000)** from the Transfer Station/Recycling Center Building and Equipment Capital Reserve Fund to offset this expense.

Article 29 – Sand Dam Snack Shack Demo/Relocation/Improvements

To see if the town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** for the demolition or relocation with improvements of the building known as the snack shack, located at the Sand Dam Recreation Area, and to authorize the withdrawal of **ten thousand dollars (\$10,000)** from the Samuel E. Paul War Memorial Expendable Trust Fund to offset this expense. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2012, whichever is sooner. No funds will be expended without the completion and approval of the engineering study and master project plan. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 30 – Samuel E. Paul Site Work

To see if the town will vote to raise and appropriate the sum of **five thousand dollars (\$5,000)** for site work at the Samuel E. Paul Recreation Area, to include upgrading the electrical service, upgrading the dugouts, and replacing the bleachers, and to authorize the withdrawal of **five thousand dollars (\$5,000)** from the Samuel E. Paul War Memorial Expendable Trust Fund to offset this expense. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2012, whichever is sooner. No funds will be expended without the completion and approval of the engineering study and master project plan. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 31 – S.E. Paul Recreation Area Bridges/Railings Repairs

To see if the town will vote to raise and appropriate the sum of **two thousand five hundred dollars (\$2,500)** to repair the bridges/railings crossing the dams at the Samuel E. Paul Recreation Area, and to authorize the withdrawal of **two thousand five hundred dollars (\$2,500)** from the Samuel E. Paul War Memorial Expendable Trust Fund to offset this expense.

Article 32 – Water/Sewer Department Operations

To see if the town will vote to raise and appropriate the sum of **four hundred five thousand one hundred eight dollars (\$405,108)** for Water/Sewer Department operations. Income comes from the collection of water and sewer rents.

Article 33 – Conservation Commission Capital Reserve Fund Deposit

To see if the town will vote to raise and appropriate the sum of **five thousand dollars (\$5,000)** to be deposited in the Conservation Commission Capital Reserve Fund, received from current use change tax deposited in unreserved fund balance (surplus) during fiscal year 2010. The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation.

Article 34 – Capital Reserve Fund Deposits

To see if the town will vote to raise and appropriate the sum of **forty-five thousand three hundred fifty-seven dollars (\$45,357)** to be deposited in the Capital Reserve Funds.

	Recommended By	
	Board of Selectmen	Budget Committee
Reassessment	20,000	20,000
Police Department.....	5,000	5,000
Fire Department	10,357	10,357
Highway Department.....	<u>10,000</u>	<u>10,000</u>
Total	45,357	45,357

Article 35 – Expendable Trust Fund Deposits

To see if the town will vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** to be deposited in the Expendable Trust Funds.

	Recommended By	
	Board of Selectmen	Budget Committee
General Government Buildings	10,000	-0-
Samuel E. Paul War Memorial	<u>5,000</u>	<u>-0-</u>
Total	15,000	-0-

Article 36 - Donations

To see if the town will vote to raise and appropriate the sum of **nine thousand dollars (\$9,000)** to be donated to the following agencies.

	Recommended By	
	Board of Selectmen	Budget Committee
Helping Hand Center	1,500	1,500
Community Kitchen.....	1,000	1,000
Historical Society.....	1,000	1,000
Meadowood Fire Department	2,500	2,500
Troy Senior Citizens	500	500
Southwestern Community Services	<u>2,500</u>	<u>2,500</u>
Total	9,000	9,000

Article 37 – Maintain Forest Road

We the undersigned residents of Troy, hereby petition the Town of Troy, County of Cheshire, State of New Hampshire, for a Warrant Article to Maintain Forest Road. Claimed by the Town to be Town property. To be voted on at Town Meeting of March 2011. The Board of Selectmen does not recommend this article. (By Petition)

Article 38 – Motor Vehicle Registrations


To have a discussion on a proposed bill (LSR 930) being presented in Concord to turn over the registering of vehicles to car dealerships instead of having them processed at the Town Clerk’s Office in each town, and the results sent to our representatives and the Governor.

GIVEN UNDER our hands this 7th day of February in the year of our Lord, two thousand and eleven. A true copy of Town Warrant – Attest

SELECT BOARD



Russell W. Butler



Thomas A. Walsh



Robert M. Cummings

Budget Committee

The primary function of the Budget Committee is to make recommendations at town meeting on all warrant articles that involve the appropriation of funds.

The Town of Troy's annual budget cycle runs from January 1st through December 31st. The process of preparing the upcoming year's budget begins in the early Fall of the previous year when department supervisors submit their preliminary budgets and new spending initiatives to the Select Board. The Select Board reviews these proposals and works with the supervisors to develop an operating budget that is then presented to the Budget Committee by November 1st. The Budget Committee then schedules meetings with all department supervisors in November and December to review expenditures and requests. These meetings are aimed at stimulating discussion between committee members and department supervisors about their department's budget requests, its operations, issues of efficiency and effectiveness, and plans for the future. After the meeting, the Budget Committee deliberates on whether requested expenses are necessary and costs seem reasonable. In addition to department budgets we then review and vote on all proposed warrant articles. Our recommendations are then presented and discussed further at a Public Hearing. We then go into our final meeting and put the finishing touches on our proposals; these are then presented at Town Meeting.

During these difficult economic times the Budget Committee has worked hard and has had to make tough choices. Specifically, while Town safety is of the utmost importance we have decided to recommend cutting \$8,831 from the Fire Department's budget based primarily upon that department's operating levels of the past couple of years. Also we have decided to concur with the Select Board's recommendations regarding the Police Department's proposed spending increases. Also important to note is this year's budget increase of \$59,222 is due to the Water System Improvements Bond payment. This payment will continue each year until the bond is paid in full. This year the Budget Committee was able to present an operational budget that is approximately \$18,000 less than last year's.

While, as Town residents, members of our committee are deeply concerned about things like increased School and County spending, the potential for reduced state revenue reimbursements and even our own

Budget Committee

Select Board's use of the Town's "surplus" revenue account, all of these items are outside of our authority.



Gay-Kimball Library

The Budget Committee would like to thank our clerk, Shirlene Kenney, and Cindy Satas, for their invaluable assistance. As Chairperson, I would like to thank each committee member for their time and sacrifice in service to the Town.

Respectfully submitted,

Justine Guay, Chairperson

Cemetery Commission

This year was almost a complete turn around from 2009. The summer of 2009 was much wetter than 2010. The cemetery employees were hardly able to keep up with the rate of growth of the grass; however, this past summer the weather was just the opposite, hot and dry, thus the grass didn't grow. Having to spend less time behind the mowers, the staff was able to do various other maintenance jobs; painting the storage shed and sprucing up other small areas, mowing and trimming which makes for a better looking town. Thanks to the staff for doing such a great job.

Other activity in the cemetery this year was the sale of three additional lots, and eleven burials.

We are moving gradually toward an electronic data base of the cemetery, which when completed will be available by internet access through the Town of Troy's web site.

Respectfully submitted,

Cemetery Commission
Ralph Heald
James Dicey
Scott Meader

Cheshire Railroad Commission

2010 was another busy year for the Troy Depot Commission. The Depot Commission and the Troy American Legion Post #56 held a successful Autumn Fest on October 2nd. The highlight of the event was in the evening when the Walt Disney movie "UP" was shown on a 12-foot screen. Although it got pretty cold towards the end of the show the parents and children had a good time. It will be one of our goals next year to show a few more movies at the depot in warmer weather.

We also participated in Old Home Days and had a dunking booth that generated a lot of fun and laughter. Among those we enjoyed dunking were Chief Sheats, Officer Ellis, Selectmen Butler and Cummings, Jim Dicey, Mark Huntoon, John Satas and Marcie Conant.

We started work on documentary about the history of the Troy Depot. Valerie Britton coordinated with Dr. Larry Benaquist from Keene State College to start filming interviews with a number of people who had some tie to the Depot. So far thirteen interviews have been held. In addition, they have started collecting information from old diaries and documents, historical research, and archival footage and photographs. Our documentary will examine the profound effect the coming of rail transportation in the mid-nineteenth century had on the mill and farming community of Troy.

The heart of the film will be the depot itself, restored recently by the citizens of Troy. In the process of restoration, a plethora of documentation surfaced which will form the heart of our visuals. Touchingly visual stories, some humorous, some not, will be told by "old-timers" whose lives revolved around the existence of the railroad in their town. We will be holding more fundraisers to move forward on this project and hope that the citizens of Troy will be continue to support us. Jeff Bergeron of Bergeron Internet Consulting developed our new website. Our address is: www.troyrailroadtrainstation.org.

The past year was my first year as Chairman of the Troy Cheshire RR Depot. I want to thank the Commission members for their hard work and I am looking forward to the coming year!

Respectfully submitted,

Veronica E. Hoffmann
Chairman

Conservation Commission

In 2010 the Conservation Commission completed Troy's Phase I Natural Resource Inventory (NRI), a comprehensive map-based identification, description and compilation of existing natural resources data. A basis for community outreach and education, this NRI may be used as a planning tool for future site-specific assessments and recommendations. It is available in the Selectmen's Office and at the Gay-Kimball Library, with four large framed maps in the Conference Room at the library.

The Commission is now working to complete Phase II of NRI to develop, document and refine a parcel-based ecological assessment and to conduct field-based assessments as it relates to preserving open space for recreation, water resources, conservation and wildlife for future generations.

The Conservation Commission is dedicated to the preservation of Troy's unique character of valuable resources. The Commission actively seeks to preserve Troy's natural character, open lands for education, recreation and enjoyment; areas of historical significance or natural beauty; water resources, marshland, swamps, wild lands and wildlife; and buildings, monuments, and sites of historical, educational, and environmental significance.

Our work compliments that of the Planning Board. While the Commission is a three to seven member town board appointed by the Selectmen, and tasked with regulatory functions, we are an independent board. At the heart of Troy's natural beauty is its land. Conserving our land reduces Troy's tax rate FOREVER.

The Conservation Commission meets at the Gay-Kimball Library in the Conference Room on the second Tuesday of every month, beginning at 6:00 p.m. All meetings are open to the public and all are welcome.

Respectfully submitted,

Dorrie Upton
Chair

Emergency Management

Emergency Management opened one of the first point of dispensing (POD) sites in 2010. We had an overwhelming number of volunteers who assisted with this project. It was difficult to determine how many volunteers would be needed but after several meetings we were fully staffed for the day. On January 16th, 147 residents were vaccinated at Troy Elementary School. Thank you to all who helped and offered to help that day. Our site was praised as a model for other local PODs.

Emergency Management received a \$5,000 grant, which was used to update the Town of Troy Emergency Operations Plan. We are still waiting to hear on two other grants applied for in 2010. Emergency Management is actively attending monthly meetings with the Greater Monadnock Public Health Network and other state agencies.

There is an article on the warrant for \$210,656 for Emergency Management and Fire Department equipment.

Again, thanks to all who volunteered their time to help us.

Respectfully submitted,

Robert Hebert, Director
Neal Richardson, Assistant Director

troyemd@hotmail.com

Fire Department

In 2010 the Fire Department responded to 88 calls for service, down by 23 from the previous year.

Calls For Service

Motor Vehicle Accident/Fire 17	EMS/Public Assistance.....15
Automatic Fire Alarm 8	Hazmat/Gas Leak 2
Brush Grass Fire13	Mutual Aid.....17
Carbon Monoxide Detector..... 1	Structure Fire 4
Chimney Fire/Problem..... 1	Other..... 4
Electrical Fire/Problem 6	Total.....88

The department would like to thank everyone who helped maintain the building, grounds, flower gardens and all department owned equipment. We would also like to thank everyone who volunteered a tremendous amount of time to install the stainless tank, pump and side rails, and paint the back portion of the 1975 AMC brush truck so it could be ready for the 2010 brush fire season. Several members also helped install an inline foam proportion unit on the 1985 brush truck. The unit was donated by the Troy Fire membership. The foam unit is a great aid to fire suppression and overhaul of the fire scene.

The department had a few of it's members put a ot of time and effort into writing three grants. Two of the grants were for fourteen self-contained air packs and a two-bottle filling station and a plymovent system to remove the diesel exhaust fumes from the building through the Federal Emergency Fire Assistance Grant; unfortunately, these two grants were unsuccessful. The other grant is through the County Grant Assistance Program, which is for fourteen self-contained air packs and ten sets of protective gear. The department is working with Fire Mutual Aid System on a grant for twenty fire pagers that need to be replaced by 2013 because of system upgrades to narrow band frequencies. If the grant is successful, the county will own the pagers and the department has to maintain them. The department is still waiting for the results from these grants. We are hoping to be successful to reduce the tax burden on the taxpayers and plan to continue writing grants in the future.

The department has three of it's members in a Firefighter Level I Class, Firefighter David Ellis, Firefighter Douglas Lyman and Firefighter Nathan Wielosinski. Best of luck to all of you. The department requires

Fire Department

all interior firefighters to be Level I certified. With the addition of these three Level I members, the department will have eight Level I, seven Level II and one Level III certified personnel. This represents a great amount of time and dedication that each member should be proud of. The department would like to congratulate Todd Carter on his completion of his Wild Lands Level II certification.

The department would also like to thank all of the leaders and the young ladies and gentlemen who participate in the Explorer Program. This program introduces your adults to the fire service. This is a great program. If anyone is interested, please contact the Fire Station for information. We are always looking for new members at the department. If you are available, day or night, we could use your help. Contact the Fire Station at 242-7759.

As the Fire Chief, I would like to thank every firefighter and explorer for their time and dedication throughout the year. These are the people who help us, no matter what the situation is or what time of day or night it may be. Great job everyone. It has been a pleasure working with you through the year.

Respectfully submitted,

Mark Huntoon
Fire Chief

troyfire-34@hotmail.com



Forest Fire Suppression

I would like to thank John Callahan Jr. for the 49 years of service that he has given to the Town of Troy as a fire fighter, Fire chief, and Forest Fire Warden. John retired in October and has moved to the sunny State of Florida to escape the cold weather.

The Town of Troy had a busy year with brush fires in town and helping our neighboring communities. Many of these fires were caused by carelessness, some were difficult to find, taking up to an hour to locate; these were spotted by the watch towers located in the area. Thanks to them, many acres of forest were saved on Richmond Road.

Fire Permits

Fire permits are required for any outside fire that has an open flame. This includes the ceramic chimneys that can be purchased at hardware stores. There are regulations for distances from structures that need to be followed for burning. Pamphlets on burning are available at the Town Hall and at the Fire Station. If you are a renter, written permission must be obtained from the land owner prior to getting a permit, which includes the mobile home parks. Permits are free from the Warden or Deputy Warden. If you do not obtain a permit or if a fire gets out of hand, you are subject to fines, penalties, and costs incurred from the fire.

Deputy Forest Fire Wardens

Robert S. Crowell	352-3853	Robert Hebert	242-3712
George F. Fish, Jr.....	209-2124	Mark Huntoon.....	242-3372
Daniel C. Guay	242-9716	Daniel Lang	242-7252

Respectfully submitted,

Robert J. Hebert
Deputy Forest Fire Warden

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

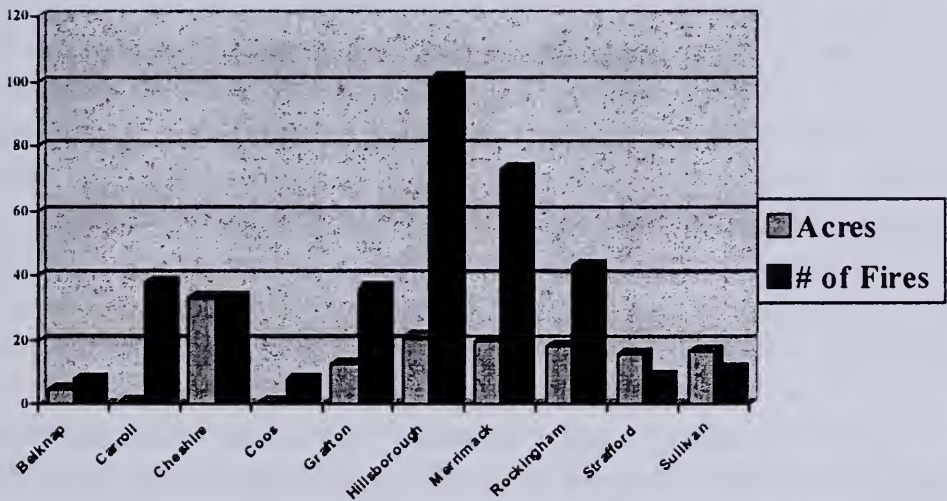
Report of Forest Fire Warden and State Forest Ranger

2010 FIRE STATISTICS

(All fires reported as of November 2010)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11



CAUSES OF FIRES REPORTED

Total Fires Total Acres

Arson	3	Smoking	13	2010	360	145
Debris	146	Railroad	0	2009	334	173
Campfire	35	Equipment	18	2008	455	175
Children.....	13	Lightning.....	4	2007	437	212
Misc.*	128	(*Misc.: power lines, fireworks, electric fences, etc.)					

ONLY YOU CAN PREVENT WILDLAND FIRE

Gay-Kimball Library

Our mission is to meet the recreational and informational needs of the community in a creative, professional and welcoming manner while offering diverse resources and providing a community meeting place for people of all ages. With this mission in mind the Gay-Kimball Library began another year of service to the residents of Troy.

We continue to offer annual favorites such as our “Animals in the Library” series, the Hot Soup Social, Ice Cream Social, and the name the library chicken event plus semiannual book sales and Food for Fines weeks. Our story times run by the amazing Sheila Depew have been enjoyed by numerous children and adults. This year’s Summer Reading program featured magician Norman Ng and the Battle of the Libraries, which we won last year. Plus we had two author visits, a guest reader and wonder dog Jubilee came to say hello. As always our free WiFi, fax machine and photocopier are used on a daily basis, and we remain the only place in town to offer these services .

We began the Paws to Read program with Amy Willey and her certified therapy dog Jubilee. This popular program has been shown to help young readers gain self-confidence and improve their reading skills. We received a mini grant from the Keene & Elm City Rotary Club Success by 6 Committee to fund Tumble Books which is an online collection for children of animated talking picture books plus puzzles and games can be accessed from our website. And during the summer we partnered with the NCLA program at Troy Elementary School to have a vegetable garden on our side lawn. We’ve also extended our efforts to reach even more of the community by updating our website and using Facebook and Twitter.

Not everything went so smoothly this year. After our automation system permanently deleted 95% of our collection, we were forced to purchase a new system. We chose to use the open source program Koha for our new library catalog. With this change came great patron benefits including the ability to see what items we have, renew items, put items on hold, plus get emailed notices for overdues and holds ALL from the comfort of home. We continue to work diligently in adding our remaining titles back into our system. Following long debate we decided to invest in an outdoor book return to be located near the front entrance. This new location will eliminate many safety issues inherent in the old location including falling ice and a slippery walkway. On a happy note we did manage to find a used one at a good price.

Gay-Kimball Library

The Library really does depend on the support of its community members. We thank those munificent folks who donate items and money. We thank our volunteers' selfless donation of time, which allows us to hold two successful book sales a year and helps us improve our library facilities and collection. Finally, we want to officially recognize our trusty Library Board of Trustees – Beth Richardson, Kathy Marrotte and Evan John – who continue to govern the library with a sense of duty and equally as important a sense of humor. Thank you!

With the downturn in the economy we have seen visits to the library increase as people use our services to help stretch their budget. Now more than ever, communities rely their Library for access to materials (books, DVDs, etc.), ideas, resources, and information. Please come in and make use of all we have to offer.

Gay-Kimball Library 2010 Statistics

Items Purchased

Books	684
Audiobooks	20
DVDs	133
Magazine Subscriptions	24
Items Donated	400
Items Withdrawn/Lost	600

Total Materials..... 20,550

Total Items Borrowed	23,429
Patron Visits.....	15,515
Computer Usage	2,153
Total Patrons	934
New Patrons	162
Meeting Room Usage	84

Respectfully submitted,

Catherine Callegari
Library Director
www.troylibrary.us

Girl Scouts of the Green and White Mountains

The Troy/Fitzwilliam Brownie Troop 20105 and Daisy Troop 12716 are having an amazing year. Our year is full of the girls earning their Try-Its, which are what the Brownie badges are called and their Petals, which are what the Daisy badges are called, along with doing many other things. For example, our troops have visited Hannaford's grocery store, gone to a corn maze, picked apples, had a trash pickup day, helped the Emerson Elementary School PTCO with their food and clothes drive, had an ice cream social with Veterans from our community, toured the Railroad Depot, made Christmas crafts, and sung Christmas carols at the Troy Senior Housing.



We are also in the mist of Girl Scout cookie time. We have plans to visit the Humane Society, go to Stonewall Farm to learn about maple sugaring, attend our annual Girl Scouts Across the USA festival, have a bike safety meeting and go camping.

I would like to thank all the people who volunteer their time sharing their knowledge with our troops. Also, thank you to all the wonderful parents of the girls in both troops who volunteer their time. A very special THANK YOU to Tiffany Bennett who keeps us in extra troop activities.

If you are interested in Girl Scouting, come see what we are all about. We are always looking for adult volunteers, especially leaders and assistant leaders to keep the troops running, as well as the girls who make doing this so much fun.

Yours in scouting,

Kimberly A. Swett, Leader
Lisa McGee, Assistant Leader

Girl Scout Juniors

Grades 4-5

Exploration, Fun, and Best Friends

Troy/Fitzwilliam Junior Troop 10288 & Cadette Troop 12261

Just an update on all the things we have worked on and plan to work on this year...

The girls have been really eager to go out into the community and let everyone know who they are. We have worked on many badges including The Cookie Connection, 3-D Art, and Winter Sports, which included attending the Monarch's Game this past weekend. We have many more badges and activities to complete this year along with the selling of those infamous Girl Scout Cookies.

We have plans to go to the Boston Museum of Science for an overnight, a Canobie Lake trip, and we will also be participating in the annual overnight campout with our service unit at the end of the Girl Scout year.

Troy/Fitzwilliam has started their first Cadette Troop this year and the numbers are growing. Please consider registering yourself as an adult volunteer or your daughter as a Girl Scout. We have so much fun and so will you!

Mandy Bryans, Leader

Kathy Lukeman, Co-Leader

Greater Monadnock Public Health Network

The Greater Monadnock Public Health Network (GMPHN) is a community health and safety collaborative which works to enhance and improve public health-related services. It is one of 15 public health networks in the state of New Hampshire. The GMPHN's service area includes 33 towns in the Monadnock area (all of Cheshire County and the 10 western-most towns in Hillsborough County).

2010 was a very busy year for the GMPHN. One of our biggest initiatives was the response to the H1N1 outbreak. Beginning in late 2009, the GMPHN in partnership with Home Healthcare, Hospice and Community Services (HCS) began conducting flu clinics throughout the region. The GMPHN worked closely with Troy's emergency management director (EMD) Robert Hebert and Assistant EMD Neal Richardson to prepare for, respond to, and mitigate the H1N1 pandemic.

January 2010 was our busiest month for flu clinics. On January 16, an H1N1 clinic was hosted at Troy Elementary School and 147 people were vaccinated. Approximately 20 Troy citizens served as volunteers at the clinic. We continued holding clinics until March. In total, we conducted over 90 clinics and administered over 7,000 doses of vaccine during the H1N1 season.

The GMPHN was the #1 public health network in the state for the number of clinics held, and #1 for the number of vaccine doses administered. Regional partners were involved in emergency planning before and during the H1N1 event, and were important members of the volunteer teams serving at the clinics. Other volunteer organizations that were involved in the H1N1 response included the Greater Monadnock Medical Reserve Corps (GMMRC), Retired and Senior Volunteer Program (RSVP), the Red Cross, the Healthcare Workforce Group (HWG), hospital volunteers, and others.

Greater Monadnock Public Health Network



The GMPHN continues its public health emergency planning efforts by revising and updating regional plans, conducting trainings and classes for regional preparedness partners, and holding regularly scheduled exercises and drills to test and evaluate our plans.

The GMPHN encourages Troy residents to be prepared for an emergency. In the past few years, incidents like the 2005 Alstead floods and the 2008 winter ice storm have demonstrated that disasters can strike close to home. There are several ways that Troy residents can be ready in case of an emergency. This includes making a basic emergency supply kit, making a family communications plan, making a family evacuation plan, making a plan for your pets, and making a plan for people with in-home care needs or special needs.

In the fall of 2010, the GMPHN launched a Twitter page <http://twitter.com/readymonadnock> to give Monadnock residents useful preparedness tips and keep them informed of any public health incident happening in the region. The GMPHN's main website is <http://co.cheshire.nh.us/PublicHealth/> and is also a helpful resource.

Respectfully submitted,

Amanda N. Gaspard, Emergency Preparedness Coordinator
Eileen Fernandes, Coordinator

Helping Hand Center

2010 was another great year for the Helping Hand Center. Thanks to the generosity of so many of our townspeople, we have been able to continue to provide free food and clothing for residents of Troy and Fitzwilliam who are in need. The economy has taken a toll on most everyone and even some of those who least expected it, have found themselves needing our services. The Helping Hand client list grows each year.

Our thrift store has been a big source of revenue for our food pantry. Anyone who likes a bargain may purchase excellent quality clothing and household items from the store. Money raised through store sales enables us to buy additional food for the pantry.

We have about 20 dedicated volunteers who work on a regular basis and several more who help when needed. We could never operate without the commitment of these wonderful people and we'll always welcome newcomers who'd like to join our team.

In the fall we were able to install a new ceiling and shelving at Helping Hand. This, along with new interior paint has created a bright, inviting environment. In the spring of 2011 we plan to refresh the exterior of the building also.

We want to thank all who have supported us in our efforts to help our friends and neighbors. Whether it's donated time, money, food or clothing, we appreciate all that you do.

Respectfully submitted,

Jeanne F. Drugg
Managing Director

Heritage Commission

Over the past two years, our commission has taken advantage of working more closely with both the Railroad Depot Commission and the Historical Society, on jointly sponsored events, along with our once or twice yearly town yard sales and Christmas on the Common.

Some of our more work intensive fundraising events and restoration projects have been put aside, temporarily, due largely to the already strained economic situation of the town and it's citizens, and partly due to the small number of commission members.

We hope in the near future to resume some of our most enjoyable fundraisers and events, such as the house and cemetery tours and the antique appraisal and/or auction. This summer we should see the purchase and installation of a new gate for the old Village Cemetery and we would like also to sponsor a few programs by the New Hampshire Humanities Council living history presenters during the winter months. We have also begun discussions regarding two future restoration projects within the town Historic District.

Hopefully in the coming year the economy will continue to get stronger and we can resume the more active role we have enjoyed in the past and look forward to in the future.

We would like to express our thanks to the Town of Troy and it's townspeople for your continued support of our efforts to preserve the history that has made this place that we call home what it is.

Anyone interested in joining the commission can call me at 242-3573.

Respectfully submitted,

Kacey Clarke, Chair



Highway Department

2010 was a busy year for the Highway Department. With a spending freeze on for the biggest part of the year we did as much in house as possible. We worked for the better part of eight weeks with the Water Department replacing the water main and service lines on South Street. I must say working with Justin Frazier and Harry Lajoie can really make for a fun day. Then we ditched and repaired culverts. Busby Construction came in and ground up the pavement, graded the road and paved it. We also overlayed High Street, did some sign and culvert replacement, mowing, and tree work.

In 2011 we hope that things will go better. Hopefully, the grant for the Safe Routes to School Project will go smoother so we can complete the work on South Street and do some shimming of some real bad spots around town. I anticipate doing some more tree work, ditching, mowing and regular maintenance to make the roads safer.



The Highway Department had a rough year in 2010 dealing with the death of long-time employee, Peter Mattson, our loader operator, and long time friend to all of us at the Highway Department. He will be missed dearly.

I would like to thank the Highway Department staff for another year of service. Thanks to Gary LeBlanc and Rod Page. We would also like to welcome our new part-time assistant, Michael Jantti. Thank you to all departments and townspeople for all your support year round.

Respectfully submitted,

James E. Dicey
Public Works Director

Historical Society

The Troy Historical Society began the year with three presentations. The first was given by Bob Hall and Toni Haas. They shared stories about their experiences aboard submarines during WWII. It was a very memorable history lesson. The second presentation, Judy Hall shared her memories of the railroad and when the circus came to town. Lynn Smith provided us with a walk down memory lane with her power point presentation of "Troy in Black and White, and Shades of Gray". Lynn presented a copy of the CD for future viewings.

The Society was very busy during Old Home Days. We sponsored the foot race in the morning. During the day, we had a display of ladies fashions from the 1800's, which were on loan from the Fitzwilliam Historical Society.

Our big event for the year was the sponsoring of the Finn Funn Weekend. The combined efforts of community groups helped to make this a great event. A special "thanks" goes out to Martha Silander and the Inn at East Hill Farm for planning and hosting the event.

In December we participated in the Cookie Tour. It seemed that more people visited the museum this year and enjoyed Bob's historical stories about items on display. They liked our cookies, too. Another thing we did this year was to have the museum open on a regular basis. We are open the **first three Saturdays of each month from 8:30 am to 10:30 am**. The Society still meets on the **3rd Thursday of the month at 7:00 pm at Kimball Hall**. We did change our meeting time to evening, hoping for better attendance. Please think about becoming an active member of the Troy Historical Society for the year 2011. We are looking for help building displays, filling photo albums, and making minor repairs in the museum. Please join us in "**Preserving the Past for Tomorrow**".

Respectfully submitted,

Kathy Marrotte
President



December 20, 2010

Board of Selectmen
P.O. Box 249
Troy, NH 03465

Dear Selectmen,

In 2011, we are requesting an appropriation of \$1,962.00 to continue home care services and \$2,086.00 for Meals-On-Wheels in Troy. Services will include visiting nurses and rehabilitation therapists that help residents to recover at home, and support services that assist those with chronic illnesses and long term care needs to remain independent at home. In addition, Nurse Is In Clinics, prenatal and well child care, geriatric care management and hospice services are available to residents.

Home Healthcare, Hospice & Community Services makes every effort to seek funding for patient care from a variety of sources; the town continues to be the payer of last resort. The town's assistance is critical to continue care to residents and allow them to remain at home and in the community.

Thank you for your consideration of our request. Please do not hesitate to contact me at 352-2253 if you have any questions about our services or this request.

Sincerely,

Susan Ashworth
Director of Community Relations

Home Healthcare, Hospice & Community Services

Report to the Town of

TROY

2010

Annual Report

In 2010, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Troy. The following information represents HCS's activities in Troy during the past twelve months.

Service Report

Services Offered	Services Provided
Nursing.....	873 Visits
Physical Therapy.....	416 Visits
Occupational Therapy.....	91 Visits
Medical Social Work.....	177 Visits
Home Health Aide.....	467 Visits
Chronic Care.....	2,913 Hours
Outreach.....	6 Visits
Health Promotion Clinics.....	24 Clinics
Meals-On-Wheels.....	4,704 Meals

Total Unduplicated Residents Served: 142

Prenatal and well child care, and hospice services are also available to residents. Town funding partially supports these services.

Financial Report

The actual cost of all services provided in 2010 with all funding sources is \$539,490.00.

These services have been supported to the greatest extent by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2011, we request an appropriation of \$1,962.00 to continue to be available for home care services, and an appropriation of \$2,086.00 for the Meals-On-Wheels Program.

Thank you for your support of home care services.

Industrial Development Authority

On August 3rd, the first meeting of the Industrial Development Authority (IDA) was held.

The IDA was reactivated with members appointed by the Selectmen for the purpose of bringing much needed business and industry to our town. It was decided that one of the first goals would be to take a look at twenty-one pieces of property which were acquired by Tax Collector's deed for nonpayment of taxes, which have been off of the tax rolls for many years, and to research the properties to determine which ones, if any, could be suitable for industry and then put up for sale in order to get them back on the tax rolls, providing some revenue to offset taxes. We completed our research and made our recommendations to the Selectmen and an informational public meeting was held on October 21st.

Volunteers from the IDA also started cleaning up the five acre industrial lot across from Troy Mills on Mill Street in order to make it look more presentable for sale. We are now working on a web site which will be a link from the town's home page, which will be utilized for the IDA to list properties for sale, a business directory, provide local history and tourist information and also to post IDA Meeting Minutes.

We welcome any comments and ideas that you have and hope you will join us at our meetings held twice a month.

Respectfully submitted,

Richard Lawrence
George Maattala
Co-Chairmen



Cheshire Railroad Depot

Meadowood County Area Fire Department and Training Center

The Meadowood County Area Fire Department Report is in memory of Life Members, Robert Cunningham, Jr. and Leslie "Red" Thrasher.

The year 2010 was another busy year for the Meadowood County Area Fire Department and Training Center.

Emergency Response:

MCAFD responded to 97 emergency calls in 19 different towns.

Structure Fires.....	30	Chimney Fires.....	10
Motor Vehicle Accidents	29	Brush Fire	2
Water Rescue	16	Other Categories	10

Towns Responded To:

Fitzwilliam	27	Keene	2
Rindge.....	15	North Walpole	2
Troy.....	14	Swanzy.....	2
Marlborough	8	Winchester	2
Jaffrey	4	Alstead	1
Peterborough	4	Bennington.....	1
Richmond.....	4	Charlestown.....	1
Winchendon	4	Hancock	1
Dublin	2	Newfane.....	1
Hinsdale	2		

Training:

MCAFD members continue to receive monthly training in Basic/Advanced Firefighting, Rescue, EMS, Haz-Mat, and Incident Management. This year showed an increase in interdepartmental training with Fitzwilliam, Troy, Rindge, and Richmond Fire Departments and Troy Ambulance. Many of our members attended outside classes. The Training Center hosted a Firefighter I Course, 32 Hour Basic Rescue Class, 16 Hour Vehicle Rescue TTT Class, Forestry Warden/Deputy Warden Training, EMT Refresher/Troy Ambulance Propane Industry Classes, State Evaluator TTT Class, HAM Radio Testing, and our Annual May and September Fire Schools.

Meadowood County Area Fire Department and Training Center

Projects:

MCAFD bought and placed in service the former Keene fire rescue truck. This replaced our aging rescue. Members made extensive repairs to the spillway on the dam. Holman Construction Company crews assisted in finishing this part, then did extensive landscaping, cut and removed the trees and brush, required by the Department of Environmental Services, around the dam. Our air compressor/SCBA's received their annual testing. We had an energy audit performed on all the buildings. We held our annual auction, golf tournament, dinners, an open house/cookout, pig roast, yard sale, help put up netting at the Winchendon Ice Arena, assisted Troy Emergency Management at the H1N1 Flu Clinic, as well as many smaller projects.

Public Relations:

Public relations remain as one of our most important functions. We put up/took down the flag/bunting/banner at the Troy Town Hall, assisted both Troy and Fitzwilliam in putting up/taking down Christmas lights, did an Extinguisher Class for the Department of Transportation in Swanzey, lent tables/chairs to various groups, lent our advertising signs to various groups, sent apparatus/equipment to the Fitzwilliam Fire Department open house, assisted at Troy Old Home Days, mentored a Monadnock Regional High School senior and her senior project, hosted a meeting for the Monadnock Area Fire Chiefs, and made the Assembly Hall available to various agencies and people. We also continue to have the Meadowood Friendly meals at the Assembly Hall.

I extend MCAFD's and my sincere thanks to all of you who support MCAFD and look forward to continuing to assisting you however we can.

Respectively submitted,

Robert S. Crowell
Chief

Monadnock Advisory Commission

The Monadnock Advisory Commission (MAC) was created by State Statute and is charged to advise and guide the Department of Resources and Economic Development (DRED) on the management of State lands on Monadnock, Gap, and Little Monadnock Mountains. MAC is a primary funding source for search and rescue supplies and equipment.

A Grand Opening Celebration was held at Gilson Pond Campground, Monadnock State Park, on August 18, 2010. Director of Parks, Ted Austin, welcomed visitors and gave a brief history of Parks and especially Monadnock. Commissioner of DRED, George Bald, acknowledged the many participants who were involved in bringing this project to fruition. He read a congratulatory letter from Governor John Lynch. Will Abbott, Vice President of Policy & Land Management for the Society for the Protection of New Hampshire Forests, emphasized the importance of the partnerships between the Society, Parks and the Monadnock Advisory Commission in seeing this phase of the Monadnock Master Plan to its completion.

The Gilson Pond Campground hosted family campers for the first time this year. It replaces family camping at Park Headquarters, where now only youth group camping is sited. After Columbus Day and through the winter, Gilson Pond is closed and families are again located at Headquarters for winter camping.

At MAC meetings held on May 27th at the Jaffrey Civic Center and August 4th at Park Headquarters, Manager Patrick Hummel reported on attendance and income, trail conditions and upkeep. Peter Palmiottto, Antioch University, gave updates on the MERE Project (Monadnock Ecological Research & Education Project.)

Commission Members:

Robin Haynes, Chair
Fitzwilliam
Ann Royce - Jaffrey
John Smith – Jaffrey
Ernie Linders – Marlborough
Polly Pattison – Marlborough
Ed Germain – Dublin
Sterling Abram – Dublin
David Adams – Troy
Donald Upton – Troy

Official Representatives or Designees:

Ted Austin – Director of Parks
Ken Desmarais-Div. of Forests & Lands
Carrie Deegan - SPNHF
Patrick Hummel – State Park Manager
George Bald – Commissioner of DRED



**MONADNOCK
FAMILY
SERVICES**

Inspiring hope since 1905

October 4, 2010

Board of Selectmen
P.O. Box 249
Troy, NH 03465

Dear Selectmen,

As you know, Monadnock Family Services is actively serving members in your community through the provision of quality mental health counseling services to anyone who needs them regardless of their ability to pay. MFS offers a variety of services for persons who experience a range of personal mental health problems, including mental illnesses, emotional and psychological issues. Our substance abuse programs help people to develop new healthy behaviors and to make positive changes in their lives, while our family programs give new mothers the tools they need to bring happy and healthy children into the world. MFS also offers prevention services for youth at risk of substance abuse and mental health problems.

The cost to MFS to serve uninsured persons has increased steadily with more people seeking help and care, but who cannot afford to pay. Your ongoing support of our work is deeply appreciated, and we hope that our partnership in caring for the residents of Troy will continue. We pursue many other sources of funding, such as The Monadnock United Way, grants, and conduct additional fundraising efforts through our Board of Directors. Each source helps with only a portion of the total cost of care.

We thank you for your many years of financial support and ask for your continued allocation to help underwrite the cost of services we provide to the uninsured and underinsured individuals in your community. Therefore, based on figures from the 2009 population estimates from the NH Office of State Planning, we are asking for the equivalent of \$1.25 for each resident of the town, which for the Town of Troy, amounts to \$2,545. We have enclosed information for you about the services provided to residents of your town.

Monadnock Family Services

If you have questions, or would like more information provided, please feel free to contact Meredith Lynch at 283-1574.

Again, your support is very important to us. By working together, we help to insure our communities remain healthy and vital places to live, work, and grow. Thank you for your consideration.

Sincerely,

Jayne Collins
Chief Executive Officer

Annual Report For the Year Ended June 30, 2010

Service Report

Number of Clients Treated.....	113
Children	30
Adults.....	77
Senior Citizens.....	6
Total Number of Appointments Provided for the above Residents.....	2,196

Financial Report

Percentage of Payments Received for Service.....	65.32%
Discounts Based on a Resident's Ability to Pay and Other Discounts.....	\$65,054.09
In Addition to the Above Discounts Current Outstanding and Uncollectible Resident Balances	\$42,287.65

Administrative Office
17 93rd Street, Keene, NH 03431 Phone 603 357-6878
Fax 603 357-6896
www.mfs.org

Planning Board

During 2010 the Planning Board was very active with applications that were presented to the board for review. The Planning Board has also been actively reviewing the Master Plan, to help preserve the rural feel of Troy. One such item that has been approved is the Open Space Ordinance that would benefit both the Town of Troy and the land owner's for future development in town; this has not been completed at this time.

Along with the Open Space Ordinance the Planning Bard has worked very closely with the Troy Conservation Commission in finishing a Natural Resource Inventory. This is a very important tool that will allow the Planning Board to pinpoint sensitive areas in town, for preservation and protection, this would include both natural and historical in nature.

The Planning Board has also been reviewing the applications fees that are charged, this will assure that the Town does not absorb any cost for a new application. The current fees are posted in the Town Hall.

The Planning Board has lost a number of members this past year, and is in need of members to continue the work of the past year. Members have also been active in attending workshops that have been offered by the State of New Hampshire as well as other local agencies. Current Board members are John Satas, Marcia Press, Jeffrey Beal, Martin Decatur, and Selectman board member, Mike Cummings, along with the clerk, Michelle Stosez. The Planning Board meets at the Town Hall on the first and third Wednesday of every month at seven p.m.

Respectfully submitted,

Steven J. Sawyer
Chairman

Police Department

Let me start off by apologizing for the negative tone of this report but I feel that you, the Town's people need to be informed of what has taken place.

2010 was a bitter, sweet year for the department in that Kevin Stone returned from his knee injury only to resign ninety (90) days later to take a position with the Fitzwilliam Police Department. Kevin stated the reason for leaving was that he did not feel wanted and he received a \$5,500.00 raise which included salary and benefits.

We advertised for this position and put together a selection committee who ranked the candidates in the order in which they felt would best fit for the town. We hired an experienced officer from Kentucky from this process only to have him resign and return to Kentucky due to family obligations there.

On January 10, 2011 the Select Board took a vote on rescinding the fourth full-time police officer's position and the results were unanimous, thus eliminating the fourth full-time officer. As a result I filed a Petition Warrant Article requesting that the Town's people vote on whether or not to re-instate that position.

I take great pride in the fact that your calls for service are answered by a Troy Police Officer and not the State Police or the Sheriff's Department and I ask for your support at Town meeting to re-instate the fourth full-time position.

Also in December of 2010 the department purchased three AED LifePak Defibrillators which were placed in each cruiser. During the budget process I was actually asked by a member of the Budget Committee why the police would need AED's as the town has trained personnel on both the ambulance and rescue and both are equipped with AED's? I explained that we also are training in the use of the AED and we respond to all ambulance calls and are usually the first on scene and with the proper equipment we could administer proper care until the ambulance or rescue arrives.

Now on a positive note, we have addressed the issue of officer's safety in that we have the ability to run SPOTS from our cruisers. SPOTS, is the State Police Online Teletype System which enables the officer to run record checks on vehicle registrations, licenses and wanted persons.

Police Department

With SPOTS the first thing the officer would learn is whether or not the vehicle was stolen. Then he would learn if there were any outstanding warrants on the registered owner. This information will aid the officer in how he approaches this vehicle.



Officers are spending less time inside the station doing calls for service completing Calls for Service as they are able to complete the Call for Service on the lap top in their cruiser and down load to a thumb drive and during their shift they are able to up load from their thumb drive to the computer in the station and transfer over the required data.

There are times when the cruiser would be seen at the station for a prolonged period of time and that is usually when the officers are completing reports dealing with arrest, DWI's, assaults, burglaries.

We purchased another spike strip and now all three cruisers are equipped with them. The spike strips are a valuable tool for us, which are used in safely stopping a pursuit in that when they are deployed the vehicle being pursued runs over the strip and the spikes penetrate the tires causing them to slowly lose their air. During this past year we deployed the spike strips twice. The first deployment the operator observed the spike strip in the road and decided to stop as he said he did not want to ruin his friend's tires. During the second deployment the operator drove over the spikes and stopped after the tires lost their air.

Morale within the department remains good and we will continue to provide the professional service that we have in the past.

Police Department

Below is a sample of the types and numbers of calls we have handled for 2010.

CALLS FOR SERVICE	3,357
Assist the Ambulance	94
Animal Complaints	133
Assist Citizens	123
Assist other Agency	274
Arrest	132
Domestic Complaints	34
Juvenile Offenses	32
Burglary	13
Motor Vehicle Accidents	30
Paper Service	56
Incidents	136
Simple Assaults	7
Vandalism	62
Motor Vehicle Stops	674

Respectfully submitted,

Howard M. Sheats
Chief of Police

Samuel E. Paul War Memorial Commission

In order to build a long-term vision of the Sand Dam recreational area, Troy voters last March approved an article to appoint a three-year commission to make proposals about the proper use of the Sand Dam site, how it is to be maintained, work out any necessary budgets and develop a site plan for future development.

Soon after this approval the Commission was very fortunate to identify and join with Keene State College in a Service Learning Project. This program links hands-on-learning with community needs providing valuable services to area communities. Almost immediately students from the Architecture, Geography, Environmental Studies and Health and Wellness programs coordinated with the Commission and started working on the Sand Dam project.

On October 23rd, several members of Circle K, a student organization that promotes volunteerism on campus through service projects, helped hand rake out the leaves and debris from the pond. To better enhance the beach area Peter Paul has agreed to donate new beach sand up to water line this summer.

After doing a lot of background work the next step is for the students, under the leadership of Geography Professor Chris Cusak, to survey the public about their ideas on how they would like to make the best use out of the recreation area. With this data our Commission can move forward towards a master plan to present to the Selectmen in 2013.

This is an exciting 'once in a lifetime' opportunity for Troy to take advantage of a great natural resource at Sand Dam. To be successful it will need your support. You can visit our website at <http://troypaulsanddam.com> to learn about the early history of Sand Dam, view photo galleries, and follow our progress. We are always looking for new members and volunteers and appreciate the towns' support!

Respectfully submitted,

Valerie H. Britton, Chairman

Senior Citizens

The Troy Senior Citizens participated in three day trips this year. In July, we traveled to the Venezia Waterfront Restaurant for a luncheon followed by entertainment by singer, Maureen McMullan and a violinist. In August, we enjoyed lunch at Warren's Lobster House followed by a boat ride through Portsmouth Harbor to the Isles of Shoals. This was a really fun day. In November, we went to the Lantana for a turkey dinner and show time was an American Bandstand Revue. As you can tell, the Seniors enjoy fine dining and lively entertainment.

Special programs are presented at our monthly meetings. Judy Hall presented an outstanding program on the history of the Cheshire County Railroad. Judy's programs are always interesting and humorous. We also had a representative from Home Healthcare explaining the many services available for senior citizens. We have three dinner meetings at the Inn at East Hill Farm that are very popular with the Seniors.

The Senior Citizens were also involved in fundraising to assist several organizations in town, making donations to Helping Hands, Bridge of Joy and Troy Ambulance Service. We assembled and delivered fruit baskets to shut-ins in town at Thanksgiving. We also collected gifts in November and delivered them to Maplewood Nursing Home, Good Shepherd Nursing Home and Genesis Eldercare for the residents' Christmas parties.

Our main fundraiser is the breakfast at Kimball Hall on the first Saturday of every month. This year, Bob Berry, who has cooked for us for many years, had to stop doing it per doctor's orders. We appreciate his many years of service to the Seniors. Thankfully, Police Chief Sheats stepped in to do the job without missing a beat. He has given his time and cooking talent every month for the benefit of the Troy Seniors. We are very grateful to him and know we could not continue without his help.

We thank the Town of Troy for its continued support and for allowing us to use Kimball Hall for our meetings and functions. The Troy Seniors meet the fourth Wednesday of every month at Kimball Hall. Anyone 50 years of age or older is invited to attend. We'd love to have you join us. Thank you, Troy Seniors, for your support and willingness to serve this past year.

Respectfully submitted,
Lucille Saturley, President

Southwest Region Planning Commission

The Southwest Region Planning Commission includes a service area of 35 municipalities in Cheshire, Hillsborough and Sullivan Counties and is one of New Hampshire's nine regional planning agencies established by the State Legislature and the Region's towns. The Town of Troy is among the communities served by the Commission and participates regularly in the programs we offer. We continue to provide planning-related assistance to member communities and to represent the Southwest Region in state and federal programs. Our work program covers activities including local planning assistance, natural resources planning, regional information systems & mapping, transportation planning, community & economic development, and emergency management planning. We are funded through multiple sources including local membership dues. With our current operating budget, for each \$1 of local dues received, we've succeeded in leveraging an additional \$12 to assist in addressing the planning needs of the Region and its municipalities. Some of the highlights of Commission activities for the past year include:

- Provided emergency assistance through the Brownfields Assessment Program to remove an underground gas tank from the Troy Mills property during December 2010;
- Entered into a partnership with UNH and the other eight regional planning commissions in the state to conduct a 5 year NH Broadband initiative which is part of a national effort to expand broadband access;
- Launched the new Travel Demand Management website www.monadnockTMA.org that is designed to promote sustainable travel behavior. This website received the 2010 Excellence in Regional Transportation Award from the National Association of Development Organizations;
- Began work on the Energy Technical Assistance & Planning Program (ETAP) to provide energy conservation and related technical assistance to NH municipalities;
- Completed a project to improve the Troy water infrastructure system through the use of a federal Community Development Block Grant;
- Assistance with Troy's second application under the State of NH's Safe Routes to School program;
- Continued maintenance of the Comprehensive Economic Development Strategy for Southwest New Hampshire;
- Assisted in the creation of a directory of transportation services available throughout the Monadnock Region;

Southwest Region Planning Commission

- Conducted forums on broadband and hosted the Monadnock TranSymposium; and
- Sponsored several workshops including the updates to the NH Wildlife Action Plan and how to form a local housing commission.

Looking forward to 2011, we continue to be available to assist the towns of the Southwest Region in planning-related activities. Thank you for your continued support and participation with the work of the Planning Commission.

Respectfully submitted,

Tim Murphy
Executive Director

Southwestern Community Services, Inc.

Southwestern Community Services, Inc. would like to sincerely thank the residents of Troy for your continued support of our efforts to serve the needs of our local communities.

During the past year we have delivered a variety of direct services to 398 households in the Town of Troy. The value of these services totaled \$417,759.

These were comprised of Head Start, Women Infants & Children (WIC), Fuel Assistance, Weatherization, Electric Assistance, Homeless Service, and our Housing Program.

It is due to the local support which we receive that we are able to conduct the outreach necessary to deliver these services. SCS welcomes any comments or inquiries and invites you to call and schedule a visit to our offices to learn more about what we are all about.

Thank you again for your consideration.

Respectfully submitted,

David W. Osgood
Deputy Director

Transfer Station/Recycling Center

The revenues were up in 2010. Prices per ton are on their way back some. The chart below illustrates the differences between 2009 and 2010.

Item	Tonage	Tonage	Revenue	Revenue	Expense	Expense
	2010	2009	2010	2009	2010	2009
Cardboard	46.90	20.23	6,138.00	1,112.50	0.00	0.00
Mixed Paper	31.84	10.27	1,400.90	256.75	0.00	0.00
Newspaper	10.00	9.55	450.00	695.00	0.00	0.00
Plastics	5.40	5.69	1,545.25	1,139.64	0.00	0.00
Alum Bev Cans	1.00	2.55	917.94	574.43	0.00	0.00
Alum Foil/Pet Cans	0.22	0.33	84.08	74.00	0.00	0.00
Scrap Aluminum	1.70	0.00	367.28	0.00	0.00	0.00
Scrap Metal	24.90	19.21	3,760.40	960.27	0.00	0.00
Batteries: Auto	0.49	0.57	108.02	91.20	0.00	0.00
Steel Cans	4.20	4.36	497.62	0.00	0.00	0.00
Glass	30.08	0.00	0.00	0.00	0.00	0.00
Electronic Disposal	9.20	4.41	2,042.00	0.00	1,950.00	1,325.00
5 Cent Returnable	0.73	0.00	4,195.85	5,293.85	0.00	0.00
Waste Oil	250 Gallon	Stored	0.00	0.00	0.00	0.00
Compactor Fees	226.28	211.90	0.00	0.00	22,628.00	21,190.00
CD Container/Tires	122.09	140.33	9,119.35	10,760.36	12,209.00	14,033.00
Compactor Rental	0.00	0.00	0.00	0.00	3,420.00	3,420.00
Trucking Fees	0.00	0.00	0.00	0.00	6,900.00	6,900.00
Pay Per Bag Sales	0.00	0.00	17,023.50	15,949.50	3,495.41	3,495.00
TS/RC Permits	0.00	0.00	198.00	854.00	249.08	0.00
Total	515.03	429.40	47,848.19	37,761.50	50,851.49	50,363.00

Tonage processed: **515.03** **429.40**

CD Fees (Bags) **226.28** **211.90**

% of Tonage
Hauled off Site **43.94%** **49.35%**

Tonage Recycled **288.75** **217.50**

Recycling Rate **56.06%** **50.65%**

Transfer Station/Recycling Center

In 2010, Rod Page, Ray Dicey, Gary LeBlanc and I renewed our Level IV Solid Waste Operator Certifications from the Department of Environmental Services.

Once again I would like to commend the residents for their recycling efforts and support. I would also like to thank Superintendent Rod Page and his staff for their dedication serving you and all your recycling needs. for another year.

James E. Dicey
Public Works Director

Troy Ambulance, Inc.

Over the past year the ambulance averaged just over 12 emergency responses per month, responding to a total of 144 calls for the year.

There are currently 19 members on the roster. Of the 19 members, 11 meet the annual requirement of making 20% of the calls in order to be considered active. Three members are trained as EMT-Intermediates and the rest of the membership are trained as EMT-Basics. The EMTs trained as Intermediates are licensed to perform a slightly higher level of care than the Basics.

The City of Keene continues to provide paramedic (advanced life support) service to the residents of Troy, and the Troy Ambulance is billed a fee for their service on a per patient basis. In 2010, Troy Ambulance paid a total of \$11,190 for the paramedic services provided by Keene. This was the top expense for the year and it should be noted that a large percentage of that fee is covered through the patient billing system.

The next highest expense was the fees that are paid to Certified Ambulance Group for handling patient billing. Other significant expenses include replacing used or expired medical supplies, repairs and upgrades to radios and pagers, and maintenance to the ambulance

This past year the ambulance had a total income of \$46,260 and total expenses of \$29,870 for a net income of \$16,390. The primary source of income came from billing insurance companies and individuals for services. The much appreciated donations and memorials we received throughout the year were the second highest source of income.

The current ambulance was purchased new in 2002 and is in relatively good condition with 30,000 miles on it. The members of the ambulance presently have over \$95,000 invested towards replacing the ambulance. We have recently formed a truck committee to start investigating options for replacing the vehicle when it is time to do so. They are charged with investigating the value of our current ambulance, projected replacement time frame and options for the replacement of the vehicle.

The members of the ambulance are very appreciative of the support they receive from town residents in the form of thank yous, donations and memorials. We have enjoyed the opportunity to serve our

Troy Ambulance, Inc.

friends and neighbors this past year and look forward to providing town residents with professional and quality medical care through the year ahead.

Respectfully submitted,

Amy E. Willey
President

Troy Elementary School

As one of the schools in the district that narrowly missed making adequate yearly progress as defined by No Child Left Behind, we are engaged in the process of implementing an improvement plan. Our team has identified a few key areas that will be at the center of the plan. The school has purchased supplemental reading programs and math programs to address specific needs or weaknesses. The district is in its first full year with an innovative digital program, Fast ForWord. This program can actually help retrain the brain unlocking previously untapped potential. Along with this will come more individualization of instruction. Student progress is more closely tracked than ever to ensure they are receiving the best instruction for their particular needs. Students are becoming more involved with the planning for their learning. They will be helping to develop target goals in math and reading so they can measure and see their own growth.



Troy School prides itself for being a friendly community that cares about every child and research is showing us ways to do this even better. How a student perceives his or her school, teachers and peers has a large impact on learning. One of my favorite times each week is our Friday Morning Meeting. At this all school assembly we get to share important information, celebrate birthdays, share in demonstrations, presentations of class projects, music and recognize children's successes. In short it's a chance to celebrate the Troy School community.

Troy Elementary School

We are on the verge of a change that could have some of the greatest educational impact of anything we as a district have ever done. After months of research, meetings and discussion a proposal for full day kindergarten will appear as a warrant article in this year's budget. The importance and impact of full day kindergarten have long been recognized. Curriculums and text series are written assuming full day K. It is now up to the voters to determine whether or not we offer our students this opportunity. Share this information and encourage others to vote.

Professional development will continue to be an important piece of our growth plan. From how to interpret data to how the brain processes information, there is an ever expanding volume of information that education professionals have to keep up with to ensure quality instruction. The world we are preparing our children for is not the same as it was when we were growing up. Every year the expectations and responsibilities for educators increase and change. To broaden our knowledge base to stay abreast with the changes the staff has participated in a large number of courses, conferences, and peer study/project activities. Leading the list has been work in math, reading, technology, learning challenges and instructional practices. With this work has come a wealth of innovative ideas and for some a real shift in how they present the information to the children. In education, change is continuous and I am very proud of the team at Troy School for the work they do to be prepared for this change and to offer a top quality educational experience to their students.

The staff of Troy School would like to thank every parent and community member for their help and support. Educating the next generation is a team effort.

Respectfully submitted,

David Dahl
Principal

War Memorial Recreation Committee

In 2010, the Recreation Committee pulled together with a new mission 'To promote family activities, awareness, competition, fair play, and sportsmanship through excellence and community involvement'. It was a year of rebuilding and reconnecting with greater than 50% of its members joining this year.

In an effort to formalize and establish the Recreation Committee as a valuable entity in the town, the small group set out to create a web site: www.Troy-Rec.org, a Facebook page: facebook.com/TroyTownRec, an email address: troytownrec@gmail.com, regular communication with the townspeople through the Troy Town News, committee bylaws, and regularly scheduled meetings.

Among the committee's major initiatives in 2010 were sponsoring and overseeing the construction of a playground at the Sand Dam Recreation Area which was opened on September 8th, 2010, cleanup of the Sand Dam Recreation Area bathrooms and grounds, and promotion of the potential of the Sand Dam Recreation Area grounds to outside entities and sports teams.

The committee also orchestrated several special events this year. Clean-up days were held on April 10th and June 12th. On July 17, 2010 the committee sold ice-cream to raise money for special projects at Sand Dam. That day, the committee distributed surveys intended to gauge the townspeople's interest in a variety of recreational activities. The survey had 187 respondents and indicated strong support for the activities of canoeing, swimming, badminton tournament, cook-off, and fishing derby.

The Grand Opening of the new playground took place on October 10, 2010 in conjunction with Fire Safety Week. The carnival-like event featured bouncy-houses, snacks, touch-a-truck, a fire safety demonstration by the Troy Fire Department, DJ, photographer, and a tour of the grounds.

On October 23, 2010 members assisted Keene State College students and the Samuel E. Paul War Memorial Commission at a cleanup of the waterfront at Sand Dam, and rebuilt the two largest ramps at the skate park on that same day. Then on October 30, 2010 the committee participated in the Finn Funn Weekend to raise money for events and activities in the coming year.

War Memorial Recreation Committee

The committee always welcomes new members and appreciates the support of all those who continue to volunteer and attend its events.

Respectfully submitted,

Lisa A. Steadman
Chairperson

Water and Sewer Department

In 2010 the Troy Water and Sewer Department continued to make improvements to the Water System. This included the South Street Project to replace part of the water main from Memorial Drive to the end of the line and all water services from the main line to the curb stop. Also this past year, the deepening of bedrock well #1 occurred. This well had lost its capacity to produce water at a level the permit allowed of 55 gallons per minute. Originally, this well was put into service in 1958 and was reduced to 19 gallons per minute of safe yield. After refurbishing the well, the Water Department has now recovered all lost capacity. The State Revolving Fund Project was also concluded in 2010, which made major upgrades to the water system. The upgrades are performing as expected. Once again, we would like to thank the Water/Sewer Department for their award winning achievements this past year.



The Wastewater Plant continues to perform as expected, meeting all the permit requirements. In December of 2010, the Wastewater Department received confirmation of the completion of the Administrative Order by Consent (AOC). This AOC was put into place to address outstanding issues within the Wastewater Department reporting compliance deficiencies. The Department also made upgrades to the headworks building at the plant. These included the removal of all the outdated equipment, the installation of a new electrical system, and the installation of new heating and ventilation systems to meet air quality standards in hazardous locations.

The Water and Sewer Commissioners meet on the second and fourth Wednesday of each month at 5:00 p.m. unless otherwise posted. If you have any concerns, problems or questions, you are welcome to attend any meeting, and we will try to accommodate you in any way we can. Please call the office at 242-3890 if you would like to be placed on the agenda for any meeting.

Respectfully submitted,
Board of Commissioners

DEPARTMENT OF STATE
Division of Vital Records Administration
Resident Birth Report
01/01/2010 - 12/31/2010

CHILD'S NAME	BIRTH DATE	BIRTH PLACE	FATHER'S NAME	MOTHER'S NAME
Bauch, Dominic James	01/05/2010	Keene, NH	Bauch III, William	Crabtree, Courtney
VK Cintorino, Jacinda Moon	01/27/2010	Peterborough, NH	Von Krebs Cintorino, C.	Chin, Joann
Wilson, Victoria Hope	03/02/2010	Lebanon, NH		Wilson, Darcy
Gagnon, Alexander Walter	03/26/2010	Keene, NH	Gagnon, James	Gagnon, Hannah
Bedard, Mackenzie Dawn-Messina	04/18/2010	Keene, NH	Bedard II, Scott	Murdock, Andrea
Herrick, Shailer Alfred	05/05/2010	Keene, NH	Herrick, Benjamin	Carey, Cassie
Forcier, Daniel Raymond	05/06/2010	Keene, NH	Forcier II, David	Forcier, Sandra
Monteverde, Damien Anthony	05/21/2010	Peterborough, NH	Monteverde, Ryan	Monteverde, Sara
Galford, Taylor Lee	06/02/2010	Lebanon, NH	Galford Jr., Charles	Henault, Amanda
Crowell, Stacie Marie	06/07/2010	Keene, NH	Crowell, Shawn	Crowell, Rebecca
Bouley, Brayden Zachary	06/15/2010	Keene, NH	Bouley, Michael	Bouley, Jennifer
Lamoureux Jr., James Douglas	06/16/2010	Keene, NH	Lamoureux, James	Lamoureux, Leslie
Reed, Emily Pearl	07/01/2010	Peterborough, NH	Reed, Ronald	Reed, Shawntel
Vanvalzah, Robert Eero	07/05/2010	Peterborough, NH	Vanvalzah, Robert	Reese, Nicole
Hill, Titus Jutee	07/15/2010	Keene, NH	Hill, Joseph	Hill, Precious
Hudson, Gracielynn Marie	07/20/2010	Keene, NH	Hudson Jr., Darryl	Ciani, Melissa
Murphy, Tucker Shayne	08/01/2010	Keene, NH	Murphy, Joshua	Murphy, Rebekah
Goodell, Owen Patrick	08/05/2010	Lebanon, NH	Goodell, Scott	Chellis, Shawna
Clough, Charlotte Mae	08/07/2010	Keene, NH		Beauregard, Brandie

DEPARTMENT OF STATE
Division of Vital Records Administration
Resident Birth Report
01/01/2010 - 12/31/2010

CHILD'S NAME	BIRTH DATE	BIRTH PLACE	FATHER'S NAME	MOTHER'S NAME
Boyer, Braylee Arrianna Grace	08/13/2010	Keene, NH	Whitney, David	Boyer, Melissa
Whitney, Jax William	08/23/2010	Keene, NH	Kemp, Robert	Bechard, Crystal
Kemp, Zayl Grayson	08/25/2010	Peterborough, NH	Fox, Eric	Kemp, Valarie
Fox, Sage Erica	09/01/2010	Peterborough, NH	Caron Sr., Nathan	Fox, Alissa
Caron, Kennedy Rose	09/11/2010	Keene, NH		Swenor, Shannon
Reeby, Alena Renee	09/17/2010	Swanzey, NH		Maurer, Paula
Penna, Juliette Alicia	10/01/2010	Keene, NH	Penna, Brandon	Penna, Kelly
Pappas, Stavros Michael	10/02/2010	Peterborough, NH	Pappas, Michael	Pappas, Eunice
Matson, Addison Olivia	10/12/2010	Peterborough, NH	Matson, David	Rivard, Jaime
Nye, Daniel Louis	10/27/2010	Keene, NH	Nye, Benjamin	Nye, Bridget
Steadman, Noah Mikel	10/30/2010	Peterborough, NH	Steadman, Mikel	Steadman, Lisa
Jones, Trevor Nathan	11/10/2010	Keene, NH	Jones, Justin	Bennett, Jessica
Sanville, Emma Grace	11/20/2010	Peterborough, NH	Sanville, James	Sanville, Sarah
Kullgren, Jayden David	11/29/2010	Keene, NH	Kullgren, Shawn	Gibson, Amber
Toomey, Lucian Giacana	12/01/2010	Manchester, NH		Ball, Jennifer
Lounder, Calvin James	12/14/2010	Keene, NH	Lounder, Chad	Lounder, Amanda

DEPARTMENT OF STATE
Division of Vital Records Administration
Resident Marriage Report
01/01/2010 - 12/31/2010

PERSON A'S NAME	PERSON A'S RESIDENCE	PERSON B'S NAME	PERSON B'S RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
Sheats, Carissa M	Troy, NH	Stepanian, Thomas S	Cumberland, RI	Troy	02/06/2010
Dodge, Jeffery A	Troy, NH	Walter, Carolyn B	Troy, NH	Brookline	03/27/2010
Hebert, Robert J	Troy, NH	Whitney, Lisa A	Troy, NH	Troy	03/28/2010
Bergeron, Jeffrey A	Troy, NH	Ruest, Shelly M	Troy, NH	Jaffrey	05/15/2010
Cox, Andrew T	Swanzey, NH	Heath, Beth A	Troy, NH	Keene	06/05/2010
Cavadini, Michael T	Troy, NH	Desrochers, Jessica L	Sullivan, NH	Sullivan	06/05/2010
Jalava, Joshua P	Troy, NH	Welsh, Bobbi D	Troy, NH	Keene	07/02/2010
Fair, Keith B	Troy, NH	Dexheimer, Jeannie L	Troy, NH	Troy	08/09/2010
Forstrom, Ryan S	Troy, NH	Croteau, Nadine L	Troy, NH	Troy	08/14/2010
Matthews, Stephanie L	Troy, NH	Bower, Thomas W	Troy, NH	Troy	08/14/2010
Sylvia, Charles S	Troy, NH	Morris, Frances F	Troy, NH	Keene	08/28/2010
Wellington, Brian R	Troy, NH	Bosies, Sara M	Troy, NH	Keene	08/28/2010
Davis, Scott S	Troy, NH	Keating, Jennifer L	Troy, NH	Troy	09/10/2010
Clifford, Gregg J	Troy, NH	Ellis, Tiffany M	Troy, NH	Swanzey	09/11/2010
LaBrake, Stephen J	Troy, NH	Baker, Jennifer L	Troy, NH	Niagara Falls, NY	09/25/2010
Sheats, Howard M	Troy, NH	Simmons, Rhonda J	Troy, NH	Troy	10/09/2010
Norway, Sam L	Troy, NH	Robidoux, Rebecca L	Troy, NH	Jaffrey	10/10/2010
Louder, Chad P	Troy, NH	Dexheimer, Amanda M	Troy, NH	Keene	11/11/2010
Cormier, Evan M	Troy, NH	Thibodeau, Brianne M	Winchester, NH	Keene	11/20/2010
Rogers, Eleanor E	Fitzwilliam, NH	Luopa, Reginald L	Troy, NH	Troy	11/27/2010

DEPARTMENT OF STATE
Division of Vital Records Administration
Resident Death Report
01/01/2010 - 12/31/2010

DECEDENT'S NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Harling, Avis	01/30/2010	Troy	Tucker, Ernest	Revell, Florence
Cunningham Jr., Robert	02/18/2010	Troy	Cunningham, Robert	Mullins, Bernadette
Mattson Sr., Peter	02/27/2010	Peterborough	Mattson, Matthew	Hackler, Minnie
Coppo, James	03/11/2010	Troy	Coppo, Albert	Cotton, Charlotte
High, Gloria	04/13/2010	Keene	Bishop, Myron	Kimball, Lorraine
Favreau, Francis	04/17/2010	Troy	Favreau, Joseph	Blanchette, Ethel
Bishop, Victor	04/23/2010	Keene	Bishop, Eddie	Chamberlain, Bertha
Machado, James	06/10/2010	Troy	Machado Sr., Edward	Dutra, Jennie
Lehto, Carl	09/24/2010	Keene	Lehto, Carl	Labombard, Lillian
Gendron, Phyllis	11/24/2010	Troy	Hill, Theo	Janti, Nelma
Gilman, Robert	11/27/2010	Troy	Gilman, Walter	Elkins, Sadie

TOWN OF TROY
State of New Hampshire
TOWN MEETING MINUTES
MARCH 10, 2010

The polls opened at 10:00 am, Tuesday, March 9, 2010 by Moderator Thomas E. Britton at Troy Elementary School for the purpose of electing Town Officers. The polls closed at 7:00 pm at which time the counting of ballots commenced.

Town Meeting reconvened Wednesday, March 10, 2010 at 7:03 pm at Troy Elementary School to act upon the remaining articles in the Town Warrant with Moderator Thomas E. Britton presiding. Following the Pledge of Allegiance to the flag, Moderator Britton recognized Highway Superintendent James Dicey who led the "Moment of Silence" for the passing of Peter Mattson, Sr. Peter sat on several boards over the years and worked for the Town of Troy in many different capacities which include the Police Department, Fire Department and most current for many, many years the Highway Department. He will be greatly missed.

Moderator Britton recognized Don Upton and Gary Sheldon from the Troy Redevelopment Group to update everyone in regards to the Troy Mills Site. Mr. Upton stated that there isn't very much happening due to the economy. The interior of the mill is cleaned up and ready to build. When the economy picks up and the grant money becomes available, they will start on the outside of the building. Mr. Sheldon stated that the commercial financing is dead at the moment.

Moderator Britton stated that even though Aaron Patt could not be here tonight, he wanted to recognize his six years of hard work as Selectman.

Article 1 – Election of Officers

To bring in your vote for one Selectman for three years and other Town Officers elected by official ballot as passed by Town Meeting or State Statute for the specified number of years.

Selectman for three years	Robert "Mike" Cummings
Selectman for one year	Thomas A. Walsh
Treasurer for three years	Janet L. McCullough
Moderator for two years	Thomas E. Britton
Library Trustee for three years	Beth Richardson
Supervisor of the Check List for six years	Sandra L. Goodwin
1 st Deputy Fire Chief for three years	Robert Hebert
Welfare Administrator for one year	Cynthia N. Satas

Water/Sewer Commissioner for five years	Bert W. Lang
Cemetery Trustee for three years	Ralph Heald
Cemetery Trustee for two years	Scott Meader
Trustee of Trust Funds for three years	Normand Dion
Trustee of Trust Funds for one year	Donald Upton
Budget Committee for three years	Justine Guay
Budget Committee for three years	Anna Thackston
Budget Committee for two years	Charles "Gus" McLeavy
Planning Board for three years	Joshua Ellis
Planning Board for two years	Marcia Press
Zoning Board for three years	Jeffrey Beal
Zoning Board for two years	Charles "Gus" McLeavy

Article 2 – Zoning Amendments

Are you in favor of the adoption of **Amendment No. 1** as proposed by the Planning Board for the Troy Zoning Ordinance?

To add a new Article titled "Conservation Subdivisions" that intends to: (1) encourage a type of subdivision design that preserves land with special natural, historic or cultural features by locating the house lots away from these features; (2) allow additional density up to 25% for 11 specific activities (for example, providing open space or recreational facilities); and grant the Planning Board the authority to work with applicants to achieve the best design for the site. This type of subdivision would be required for all applications, with the following subdivisions being exempt: five lots or less; no more than one additional dwelling unit; 11 acres in size when 10 acres are to be placed in current use; and where there is no potential under current zoning for future subdivision or the deed for the lot contains a prohibition against further subdivision.

YES 176 NO 124

Article 3 – Planning Board

To see if the town will vote to authorize the Planning Board to require preliminary review of subdivisions and site plans as provided for in RSA 674:35 & 43.

Passed as presented

Article 4 – Operating Budget

To see if the town will vote to raise and appropriate the sum of **one million four hundred ten thousand four hundred thirty-seven dollars (\$1,410,437)** for the general government fiscal year operating budget period, January 1, 2010 to December 31, 2010, recommended by the Budget Committee.

Office of the Select Board.....	109,971
Office of the Town Clerk/Tax Collector.....	81,019
Election and Registration.....	1,127
Auditors	9,000
Legal	15,000
Planning Board	3,000
Zoning Board of Adjustment	400
Kimball Hall	7,646
Town Hall	18,458
Cheshire Railroad Depot.....	2,930
Regional Associations.....	2,228
Police Department.....	310,095
Police Revenue Offset.....	24,422
Troy Ambulance, Inc.	4,055
Emergency Services Building.....	7,412
Fire Department	68,000
Forest Fire Suppression.....	2,170
Emergency Management	4,834
Highway Department.....	249,035
Street Lighting	12,850
Transfer Station/Recycling Center.....	131,496
Animal Control	2,477
Health Administration.....	7,563
Welfare Administration	1,618
Welfare General Assistance	25,000
Town Common	2,850
War Memorial Recreation Program	19,695
Library	81,735
Patriotic Purposes	750
Old Home Days	2,000
Conservation Commission.....	1,200
Heritage Commission.....	950
Sewer Bond.....	52,560
Sewer Plant Upgrade Bond.....	122,248
2004 HME Fire Truck 4th Payment.....	14,643
Tax Anticipation Note Interest.....	<u>10,000</u>
Total.....	1,410,437

Passed as presented

Article 5. Landfill Bond Payment

To see if the town will vote to raise and appropriate the sum of **ninety-one thousand six dollars (\$91,006)** for the annual bond payment for closing the town landfill, and to authorize the withdrawal of **twenty**

thousand dollars (\$20,000) from the Transfer Station/Recycling Center Special Revenue Fund. The balance of **seventy-one thousand six dollars (\$71,006)** is to be funded by taxation.

Passed as presented

Article 6. Inventory of Natural Resources Phase II

To see if the town will vote to raise and appropriate the sum of **five thousand dollars (\$5,000)** for the purpose of conducting Phase II of the Inventory of Natural Resources; to include ground fine scale assessment, validating specific areas for zoning practices, and to authorize the withdrawal of **five thousand dollars (\$5,000)** from the Conservation Capital Reserve Fund. This article has no effect on the tax rate. No amount is to be raised by taxation.

Passed as presented

Article 7. Conservation Capital Reserve Fund Deposit

To see if the town will vote to raise and appropriate the sum of **five thousand dollars (\$5,000)** to be deposited in the Conservation Capital Reserve Fund, received from the current use change tax during fiscal year 2009. This article has no effect on the tax rate. No amount is to be raised by taxation. The Select Board recommends this appropriation. The Budget Committee does not recommend this appropriation.

Passed as presented

Article 8. Cemetery Operating Budget

To see if the town will vote to raise and appropriate the sum of **thirteen thousand eight hundred forty-five dollars (\$13,845)** for the care of the cemeteries and authorize the withdrawal of **eleven thousand two hundred thirty dollars (\$11,230)** proportionately from the Cemetery Maintenance Expendable Trust and the Cemetery Perpetual Care Trust Funds. The balance of **two thousand six hundred fifteen dollars (\$2,615)** is to be funded by taxation.

Amended to increase \$13,845 to \$24,640 and \$11,230 to \$22,025

Passed as amended

Article 9. Cemetery Maintenance Expendable Trust Fund Deposit

To see if the town will vote to raise and appropriate the sum of **nine hundred dollars (\$900)** and to deposit **eight hundred ten dollars (\$810)** in the Cemetery Maintenance Expendable Trust Fund, and to deposit **ninety dollars (\$90)** in the Cemetery Perpetual Care Trust Fund, from the sale of cemetery lots in 2009 deposited in fund balance (surplus). This

article has no effect on the tax rate. No amount is to be raised by taxation. The Select Board and the Budget Committee recommend this appropriation.

Passed as presented

Article 10. 2009 Ford Crown Victoria Police Cruiser Payment

To see if the town will vote to raise and appropriate the sum of **six thousand four hundred forty-nine dollars (\$6,449)** for the first payment over the term of three years on the lease/purchase agreement on the 2009 Ford Crown Victoria police cruiser and to authorize the withdrawal of **six thousand four hundred forty-nine dollars (\$6,449)** from the Police Department Capital Reserve Fund to offset this expense. This article has no effect on the tax rate. No amount to be raised by taxation.

Passed as presented

Article 11. Police Department Capital Reserve Deposit

To see if the town will vote to raise and appropriate the sum of **one thousand six hundred twenty dollars (\$1,620)** to be placed in the Police Department Capital Reserve Fund. This amount is to come from fund balance (surplus), from the sale of the 2003 Ford Crown Victoria, May 16, 2009. This article has no effect on the tax rate. No amount is to be raised by taxation. The Select Board and the Budget Committee recommend this appropriation.

Passed as presented

Article 12. Propane Tanks

To see if the town will vote to raise and appropriate the sum of **two thousand seven hundred seventy-five dollars (\$2,775)** to purchase a 500 gallon propane tank for the Fire Department generator for **one thousand four hundred seventy-five dollars (\$1,475)** and to purchase two 120 gallon propane tanks for the Emergency Services Building generator at a cost of **one thousand three hundred dollars (\$1,300)** and to authorize the withdrawal of **two thousand seven hundred seventy-five dollars (\$2,775)** from the Town Building Maintenance Expendable Trust Fund. This article has no effect on the tax rate. No amount is to be raised by taxation.

Passed as presented

Article 13. Fire Department Capital Reserve Fund Deposit

To see if the town will vote to raise and appropriate the sum of **one hundred ninety-five dollars (\$195)** to be deposited in the Fire Department Capital Reserve Fund, from the sale of scrap metal deposited

in fund balance (surplus) October 27, 2009. This article has no effect on the tax rate. No amount is to be raised by taxation. The Select Board and the Budget Committee recommend this appropriation.

Passed as presented

Article 14. Emergency Management Expendable Trust Fund Deposit
To see if the town will vote to raise and appropriate the sum of **two thousand six hundred seventy-five dollars (\$2,675)** to be deposited in the Emergency Management Expendable Trust Fund. This amount is to come from fund balance (surplus), representing the unexpended balance of the Emergency Management 2009 operating budget. This article has no effect on the tax rate. No amount is to be raised by taxation. The Select Board and the Budget Committee recommend this appropriation.

Passed as presented

Article 15. Highway Department and Water/Sewer Department South Street Project

To see if the town will vote to raise and appropriate the sum of **one hundred fifty thousand dollars (\$150,000)** to replace culverts as needed on South Street and to reclaim and base-in 1.1 miles of South Street and replace a portion of the water main and services and to authorize the withdrawal of **seventy-five thousand dollars (\$75,000)** from the Highway and Streets Capital Reserve Fund to offset the paving portion of the expense. The balance of **seventy-five thousand dollars (\$75,000)** is to be funded by taxation. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2011, whichever is sooner. The Select Board and the Budget Committee recommend this appropriation.

Passed as presented

Article 16. Safe Routes to School Project

To see if the town will vote to raise and appropriate the sum of **ninety thousand dollars (\$90,000)** for the sidewalk upgrades as part of the 'Safe Routes to School' reimbursable project, which includes repair, replacement, or new installation of sidewalk for a portion of Mill Street, the sidewalks around the Town Common, along South Main Street, and a portion of South Street ending at Sand Dam. No funds would be expended without receipt of the grant from the State of New Hampshire Department of Transportation Safe Routes to School Program. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2011, whichever is sooner. This article is totally grant funded and has no effect on the tax rate. No amount is to be

raised by taxation. The Select Board and the Budget Committee recommend this appropriation.

Passed as presented

Article 17. Highway Block Grant

To see if the town will vote to raise and appropriate the sum of **fifty thousand four hundred sixty-two dollars (\$50,462)**, which will be received from the State of New Hampshire Highway Block Grant during 2010 for the maintenance, construction, and reconstruction of Class IV and V highways. This article has no effect on the tax rate. No amount is to be raised by taxation.

Passed as presented

Article 18. Transfer Station Bags

To see if the town will vote to raise and appropriate the sum of **four thousand dollars (\$4,000)** to purchase transfer station bags (a minimum order of 114 cases of the 15 gallon drawstring bags; 10 bags per roll 20 rolls per case, yielding 22,800 bags) and to authorize the withdrawal of **four thousand dollars (\$4,000)** from the Transfer Station/Recycling Center Special Revenue Fund. This article has no effect on the tax rate. No amount is to be raised by taxation.

Passed as presented

Article 19. Transfer Station/Recycling Center Forklift

To see if the town will vote to raise and appropriate the sum of **twenty-two thousand five hundred dollars (\$22,500)** to purchase a forklift for the Transfer Station/Recycling Center and to authorize the withdrawal of **twenty-two thousand five hundred dollars (\$22,500)** from the Transfer Station/Recycling Center Special Revenue Fund. This article has no effect on the tax rate. No amount is to be raised by taxation.

Passed as presented

Article 20. S.E. Paul War Memorial Engineering Study and Site Plan

To see if the town will vote to raise and appropriate the sum of **five thousand dollars (\$5,000)** for an engineering study and site plan for the Samuel E. Paul War Memorial Recreation Area (Sand Dam) and to authorize the withdrawal of **five thousand dollars (\$5,000)** from the Samuel E. Paul War Memorial Expendable Trust Fund. This article has no effect on the tax rate. No amount is to be raised by taxation.

Passed as presented

Article 21. Samuel E. Paul War Memorial Commission

To see if the town will authorize the Select Board to appoint a three-year commission to oversee the use and maintenance of the Samuel E. Paul War Memorial Recreation Area (Sand Dam). This commission is to be comprised of at least five people and shall be responsible for making decisions about the proper use of the site, how it is to be maintained, develop any necessary budgets, and also work with the Select Board on the engineering study and site plan for future development.

Passed as presented

Article 22. Samuel E. Paul Site Work and Playground

To see if the town will vote to raise and appropriate up to the sum of **twenty-five thousand dollars (\$25,000)** for the preliminary demolition and cleanup of the existing recreation building, site work, landscaping, and the purchase of playground equipment and landscape material as outlined in the engineering study and site plan and to authorize the withdrawal of up to the sum of **twenty-five thousand dollars (\$25,000)** from the Samuel E. Paul War Memorial Expendable Trust Fund. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2011, whichever is sooner. No funds will be expended without the completion of the engineering study and site plan. This article has no effect on the tax rate. No amount is to be raised by taxation. The Select Board and the Budget Committee recommend this appropriation.

Passed as presented

Article 23. Capital Reserve Fund Deposits

To see if the town will vote to raise and appropriate the funds listed below to be deposited in the Capital Reserve Funds:

**RECOMMENDED BY
SELECT BOARD - BUDGET COMMITTEE**

Fire Department	10,357	7,857
Highway Department	15,000	15,000
Reassessment	<u>15,000</u>	<u>15,000</u>
	40,357	37,857

Amended to use the Select Board's figures

Passed as amended

Article 24. S.E. Paul War Memorial Expendable Trust Fund Deposit

To see if the town will vote to raise and appropriate the sum of **five thousand dollars (\$5,000)** to be deposited in the Samuel E. Paul War

Memorial Expendable Trust Fund. The Select Board and the Budget Committee recommend this appropriation.

Passed as presented

Article 25. Water/Sewer Department Operations

To see if the town will vote to raise and appropriate the sum of **four hundred four thousand seven hundred forty-six dollars (\$404,746)** for Water/Sewer Department operations. Income comes from the collection of water and sewer rents. No amount to be raised by taxation.

Passed as presented

Article 26. Donations

To see if the town will vote to raise and appropriate the sum of **nine thousand dollars (\$9,000)** to be donated to the following agencies:

- **five hundred dollars (\$500)** for the Gap Mountain Gardeners
- **one thousand five hundred dollars (\$1,500)** for Helping Hand
- **one thousand dollars (\$1,000)** for the Community Kitchen
- **five hundred dollars (\$500)** for the Historical Society
- **two thousand five hundred dollars (\$2,500)** for Meadowood County Area Fire Department
- **five hundred dollars (\$500)** for the Troy Senior Citizens
- **two thousand five hundred dollars (\$2,500)** for Southwestern Community Services, Inc.

Amended to increase the \$500 for the Historical Society up to \$1,000

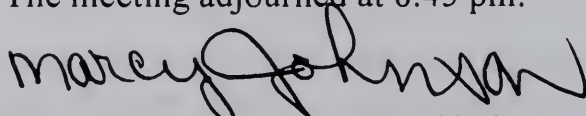
Passed as presented

Article 27. Sand Dam Committee

To see if the town will authorize the Select Board to appoint a committee to review, investigate and create a proposal for the future of Sand Dam recreational area. This would include meeting with townspeople, researching grants and other sources of funds and creating a five year Sand Dam plan. This committee is to be comprised of at least seven people representing a range of interests. (By Petition)

Passed over

The meeting adjourned at 8:45 pm.



Marcy Johnson, Troy Town Clerk

**TOWN OF TROY
BUSINESS HOURS**

OFFICE OF THE SELECT BOARD

Monday – Select Board Meeting Begins at 5:00 pm
 Monday, Tuesday and Wednesday 7:30 am – 5:00 pm
 Thursday 7:30 am – 7:00 pm
 (Monday – Thursday Lunch Hour 12:30 – 1:30)

OFFICE OF THE TOWN CLERK/TAX COLLECTOR

Monday and Wednesday 8:00 am – 4:30 pm
 Tuesday 7:00 am – 4:30 pm
 Thursday 12:30 pm – 7:00 pm
 (Monday – Wednesday Lunch Hour 12:30 – 1:30)

HIGHWAY DEPARTMENT

Monday – Friday 7:00 am – 3:00 pm

TRANSFER STATION/RECYCLING CENTER

Friday Noon – 5:00 pm
 Saturday 8:00 am – 5:00 pm

GAY-KIMBALL LIBRARY

Tuesday 10:30 am – 7:30 pm
 Wednesday and Thursday 1:30 pm – 7:30 pm
 Saturday 10:00 am – 3:00 pm

WATER/SEWER DEPARTMENT

Monday – Thursday 7:00 am – 3:00 pm
 Friday 7:00 am – Noon

TD BANK

Monday – Friday 8:00 am – 6:00 pm
 Saturday 8:00 am – 1:00 pm

TROY POST OFFICE

Monday – Friday 8:00 am – 5:00 pm
 Saturday 8:30 am – Noon
 (Monday – Friday Lunch Hour 12:30 – 1:30)

MEETING SCHEDULE

Select Board.....	Every Monday	5:00 pm @ Town Hall
Conservation Commission.....	2 nd Tuesday	6:00 pm @ Library
Planning Board	1 st & 3 rd Wednesday	7:00 pm @ Town Hall
Library Trustees.....	1 st Thursday	7:00 pm @ Library
Water/Sewer Commission.....	2 nd & 4 th Wednesday.....	5:00 pm @ W/S Bldg
Zoning Board of Adjustment..	As Requested.....	7:00 pm @ Town Hall

TOWN OF TROY
OFFICE OF THE SELECT BOARD

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