

# 2007 TOWN REPORT



For the year ending December 31, 2007

[tiltonnh.org](http://tiltonnh.org)



## ELECTION 2008

Winnisquam  
Middle School Gym  
Winter Street

Tuesday  
March 11, 2008  
8:00 a.m. - 7:00 p.m.



## BUSINESS MEETING

Winnisquam High  
School Cafetorium  
West Main Street

Saturday  
March 15, 2008  
8:00 a.m.

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## HONORABLE SERVICE



*Bob Hardy, Citizen of the Year*

### CITIZEN OF THE YEAR

Bob Hardy is a long haul person when it comes to his commitment to the town or anything else important in his life. He has been active in Boy Scouts for almost 30 years and in the Conservation Commission for 25. Bob Hardy was one of the first people to volunteer on the Tilton Riverfront Park Committee (TRPC) as the representative from the Conservation Commission. Even with all of his other endeavors, he immediately said “yes.” As part of the TRPC he was instrumental in helping to write grants. He wrote the environmental assessment portion of the Land and Water Conservation grant later used for the HUD grant that in the total netted the town \$496,000 for the park. All throughout the design and construction phases of the park, his main focus was on the landscaping. He has been involved with all aspects of everything green in the park.

As the responsibilities for the Tilton Riverfront Park Committee come to a close, the oversight for this park and all parks in town is handled by our Park Commission: Bob Hardy is the chairman of that commission, too. Like I said, he is a “long haul” type of fella and the town is a much better place because of it.

Pat Clark, co-chair TRPC

## NEW TO TILTON

### ROBERT L. CORMIER, CHIEF OF POLICE

Bob has a 26 year career that stretches across the US. He served as a Corporal on the LAPD between 1994 and 1998 as a Vice Investigator. While a part of the MBTA he was tasked with creating a Special Operations Team to prepare for major terrorist acts. He has been in new Hampshire since 2001 serving on the Plymouth New Hampshire Police Department. He is currently the SOU (Special Operations) Commander supervising the regional SWAT team and the president of the New Hampshire Tactical Officers Association.

### JOYCE M. FULWEILER, TOWN ADMINISTRATOR

Joyce joined Tilton in August, after serving as town administrator in Northfield for nearly twenty years. She brings with her an uncanny calm and capability as she assists the board of selectmen in serving the citizens of Tilton.

## HONORABLE SERVICE

### BOSTON POST CANE RECIPIENT

In 1909 the publisher of the Boston Post, in order to boost newspaper circulation, distributed 700 canes across New England. He established the tradition of presenting a Boston Post Cane to the oldest resident of each town. The town of Tilton has honored this tradition since its inception. On March 1, 2007 the Tilton Board of Selectmen presented 100 year old Raymond Hinds with Tilton's replica of the Boston Post Cane. His name was engraved on a brass plaque and attached to the case holding Tilton's original Boston Post Cane.



*Sel. Dawson, Mr. Hinds, Sel. Cavanaugh*

Raymond Hinds was born in Cambridge, MA on February 11, 1907. Ironically, as a boy he sold Boston Post newspapers on Boston Street corners for 6 cents a copy. He owned and operated Art Advertising on Central Street in Franklin developing and painting signs. He was once hired to gild the eagle that sits atop the state capital building in Concord. About 15 years ago he retired and moved to Tilton. Mr. Hinds celebrated his 101st birthday on February 11 and continues to be Tilton's oldest citizen.



*Sue Fecteau*

### RETIREMENTS

There were three notable retirements from the town in 2007. The former chief of police, Kent Chapman retired at the end of the year after 26 years of service to the town. In addition, Joe Plessner and Sandy Plessner both retired from a long and varied service in the land use office.

And finally, with the close of Town Meeting on March 15, 2008 the Town of Tilton will lose one of its most dedicated and professional town officials. Sue Fecteau will retire following 16 years of service to the town's people of Tilton. She began service as an appointed deputy town clerk in 1992 and in

1996 she was elected to serve as Tilton's tax collector – and has been reelected for the past 12 years. Sue was always willing to pitch in and help with unusual requests often sorting by hand through pages of tax documents to find answers for her customers. The town of Tilton thanks Sue Fecteau for all her years of excellent and dedicated service.



## SELECTMEN'S LETTER

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### **Town of Tilton**

257 Main Street  
Tilton, NH 03276  
603.286.4521 Town Hall  
603.286.3519 Fax  
www.tiltonnh.org



### **Board of Selectmen**

Thomas Cavanaugh  
Katherine Dawson  
Albert LaPlante  
Timothy Pearson  
David Wadleigh

As the newest member of the board of selectmen, I'm honored to write our letter for the annual report. It's been my privilege to serve as a selectman and having served on the "inside" it's amazing to me just how each of the selectmen have influenced and impacted the governance of our town.

This past year was one of big change for the town, especially through the selection and hiring of our town administrator, Joyce Fulweiller, and our chief of police, Robert (Bob) Cormier. These two people set the tone for nearly 90% of the town's workforce, and their ability and effectiveness will benefit our town for many years to come.

The town of Tilton is fortunate to have good and conscientious employees who often work around the clock on behalf of citizens; you can find them patrolling, plowing, meeting, listening, investigating, dealing with other government agencies, and finding solutions to local problems often with little public praise and feedback. Volunteers too, have provided the town with enormous contributions through the many committees and boards including those citizens who actively participate in meetings and public hearings. Without these dutiful employees, volunteers and citizens, our town would not have been able to make as much progress as we did last year. Beyond conducting day to day town business, our board has sought to standardize policies and sharpen our strategic vision for the town. As such, we implemented a new employee manual which represented a major step towards realigning the town's personnel policies and benefits to more closely mirror what the market will bear and the practices of other employers, including other municipalities.

As a board we have worked hundreds of hours on a multitude of items and while not always in complete agreement, we've conducted ourselves with mutual respect, conscientiousness and an overwhelming desire to collectively act to do what's right for our town. Whenever possible we have sought to inspect and question the detail of town business without micromanaging or undermining our managers. We are a very hands-on board, with each of us bringing certain skills, knowledge and experience that has served the town and strengthened our discussions and knowledge of issues before us.

## SELECTMEN'S LETTER

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While we are encouraged by the progress we've made last year, we have a lot of work before us in 2008. There continue to be areas of town government needing improvement. We as selectmen must stay focused on devising plans and monitoring activities to correct known deficiencies to be sure we succeed.

We have a unique board with a great diversity of experience, knowledge and a good deal of local common sense. We encourage input into our process and urge you to participate in person at our meetings on Thursday evenings, or correspond with us via email through the town's website: [tiltonnh.org](http://tiltonnh.org)

While far from perfect in our execution, we strive to create an affordable, positive environment for both the citizens and businesses of Tilton.

With respect,

Tim Pearson

## 2008 TOWN WARRANTS

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### TOWN OF TILTON BELKNAP COUNTY STATE OF NEW HAMPSHIRE

To the inhabitants of Tilton, Belknap County, qualified to vote in Town affairs:

**YOU ARE HEREBY NOTIFIED TO MEET AT THE WINNISQUAM REGIONAL MIDDLE SCHOOL GYMNASIUM ON TUESDAY, MARCH 11, 2008 AT 8:00 A.M. TO ACT ON THE FOLLOWING SUBJECTS;**

**(Polls will be open from 8:00 a.m. to 7:00 p.m.)**

- Article 1.** To choose all necessary town officers for the ensuing year as presented on the ballot prepared for the same.
- Article 2.** To choose the necessary school officials for the Winnisquam Regional School District as presented on the ballot for the same.
- Article 3.** To see if the District will vote to adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the schools of the Winnisquam School District on the second Tuesday of March. (By petition).
- Article 4.** To see if the Town will vote to adopt the changes in the Tilton Zoning Ordinance as proposed by the Planning Board. *(A complete text of the proposed change is printed in the Annual Town Report.)*
- Article 5.** To see if the Town will vote to adopt the changes to the Tilton Zoning Ordinance as proposed by petition. *(A complete text of the proposed change is printed in the Annual Town Report.)*

**AND ON THE 15TH DAY OF MARCH 2008 AT 8:00 A.M. AT THE WINNISQUAM REGIONAL HIGH SCHOOL TO ACT ON THE FOLLOWING SUBJECTS:**

- Article 6.** To see if the Town will vote to raise and appropriate the sum of One Million Five Hundred Thousand dollars (\$1,500,000) for land and buildings Map/Lot R20-1-7 (2.88 acres and 20,000 sq. ft) and land only Map/Lot R20-1-6 (1.438 acres) located at 61 Business Park Drive for the purpose of a Tilton Police Station and Emergency Operations Center, and One Million Dollars (\$1,000,000) for build-out costs; and to authorize the issuance of not more than Two Million Five Hundred Thousand dollars (**\$2,500,000**) of bonds or

## 2008 TOWN WARRANTS

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notes in accordance with the provision of the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. **This article is not included in the operating budget.**

(2/3 Ballot Vote Required)

(Recommended by the Selectmen and the Budget Committee)

**Article 7.** If Article 6 passes, then Article 7 will be considered.

To see if the Town will vote to sell the existing Tilton Police Department Building, located at 179 Main Street (Map U04/Lot 5) at fair market value. Proceeds from the sale of the property may be used to pay debt service.

(Majority vote required).

**Article 8.** To see if the Town will vote to approve the cost items included in the Collective Bargaining agreement reached between the Board of Selectmen and the Tilton Police Department Union NEPBA Local 29 which calls for the following increases in salaries and benefits at the current staffing level:

Year	2008	2009	2010
Estimated Increase	\$66,000	\$28,000	\$29,500

And further to raise and appropriate the sum of Sixty Six Thousand dollars (**\$66,000**) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year. **This amount is not included in the operating budget.**

(Majority Vote Required)

(Recommended by the Selectmen and the Budget Committee)

**Article 9.** To see if the Town will vote to raise and appropriate the sum of One Hundred Fifteen Thousand dollars (**\$115,000**) for the purpose of road and drainage reconstruction on Peabody Street; and to withdraw the sum of Thirty Five Thousand dollars (\$35,000) from the Peabody Street Capital Reserve Fund with the balance of Eighty Thousand dollars (\$80,000) to be raised from taxation. **This amount is not included in the operating budget.**

(Majority Vote Required)



## 2008 TOWN WARRANTS

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**(Recommended by the Selectmen and the Budget Committee)**

- Article 10.** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars **(\$30,000)** for the purpose of renovating the Grange Hall in Lochmere in order to make the facility handicapped accessible and in compliance with ADA requirements; repair lighting, floors and install emergency lighting. This will expand the use of the Grange Hall for public events and meetings for the citizens of Tilton. **This amount is not included in the operating budget.**

**(Majority Vote Required)**

**(Recommended by the Selectmen and not recommended by the Budget Committee)**

- Article 11.** To see if the Town will vote to raise and appropriate the sum of Forty Three Thousand dollars **(\$43,000)** for the purpose of construction and installation of a vertical platform lift to make the upstairs of the Town Hall handicapped accessible and in compliance with ADA requirements. This will expand the use of the upstairs of the Town Hall for public meetings. **This amount is not included in the operating budget.**

**(Majority Vote Required)**

**(Recommended by the Selectmen and the Budget Committee)**

- Article 12.** To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars **(\$10,000)** for construction of a parking lot at Buffalo Park; and withdraw funds from the Recreation Trust Fund established by vote at the 2002 Town Meeting; and further to authorize the Board of Selectmen to act as agents for the Fund. **This amount is not included in the operating budget.**

**(Majority Vote Required)**

**(Recommended by the Selectmen and recommended by the Budget Committee)**

- Article 13.** To see if the Town will vote to adopt a "Police Special Detail Revolving Fund" pursuant to RSA 31:95-h, I, C to provide police special details including but not limited to public safety services in connection with special events, highway construction and other construction projects. All of the revenues from fees, charges or other income derived from the activities or services supported by the fund, and any other revenues approved by the

## 2008 TOWN WARRANTS

legislative body shall be deposited into the Fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general surplus. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body. Such funds may be expended only for the purpose of police special detail and any accumulated funds may be expended for the acquisition of general police equipment.

**(Majority Vote Required)**  
**(Recommended by the Selectmen and by the Budget Committee)**

**Article 14.** To see if the Town will vote to accept the operating budget submitted by the Budget Committee in the amount of Four Million Eight Hundred One Thousand Four Hundred and Eighty Eight dollars **\$4,801,488** posted as part of this warrant.

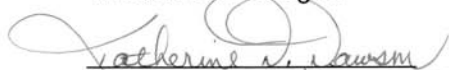
**(Majority vote required)**

**Article 15.** To see if the Town will vote to establish the Town Clerk/Tax Collector compensation package, based upon a 40 hour work week and provide Town Clerk/Tax Collector with fringe benefits subject to the performance standards as outlined in the Town of Tilton Personnel Policy and Employee Manual.

**(Majority vote required)**

**Article 16.** To enact any other business that may legally come before this meeting.

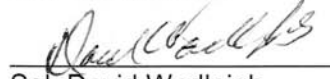
Given under our hands and seal this 21st day of February in the year of our Lord, Two Thousand and Eight.

  
Sel. Katherine D. Dawson

  
Sel. Thomas Cavanaugh

  
Sel. Albert LaPlante

  
Sel. Tim Pearson

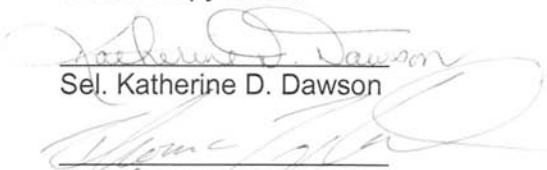
  
Sel. David Wadleigh

Tilton Board of Selectmen

## 2008 TOWN WARRANTS

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A True Copy Attest:

  
Sel. Katherine D. Dawson

  
Sel. Thomas Cavanaugh

  
Sel. Albert LaPlante

Tilton Board of Selectmen

Date: 2/21/08

  
Sel. Tim Pearson

  
Sel. David Wadleigh

## 2008 PROPOSED BUDGET

Account Number	Description	FY 2006 Actual	FY 2007 Budget	Unaudited FY 2007 Actual	FY 2007 Variance	FY 2008 Selectmen	FY 2008 Budget Comm.	% Change
01-60-4130.10-130	Selectperson's Salaries	\$ 10,400	\$ 10,400	\$ 10,796	104%	\$ 16,220	\$ 16,220	56%
01-61-4130.20-130	Trustee of Trust Funds Salary	\$ 1,730	\$ 900	\$ 900	100%	\$ 900	\$ 900	0%
01-62-4130.20-205	Overtime	\$ -	\$ 2,500	\$ 6,231	249%	\$ 4,000	\$ 4,000	60%
01-62-4130.30-130	Town Clerk Salary	\$ 35,542	\$ -	\$ -		\$ -	\$ -	
01-62-4130.40-130	Deputy T/Clerk Wages	\$ 26,530	\$ -	\$ -		\$ -	\$ -	
01-62-4130.50-130	Town Administrator Salary	\$ 46,548	\$ 60,000	\$ 59,306	99%	\$ 64,980	\$ 64,980	8%
01-62-4130.50-275	Unemployment - Town Administrat	\$ 744	\$ -	\$ -		\$ -	\$ -	
01-62-4130.60-130	Selectmen's Assistant	\$ 60,111	\$ 51,277	\$ 58,640	114%	\$ 53,980	\$ 53,980	5%
01-62-4130.70-130	Budget Committee Salary	\$ 3,775	\$ 4,150	\$ 3,708	89%	\$ 4,150	\$ 4,150	0%
01-62-4130.99-266	Merit Raise Pool	\$ -	\$ -	\$ -		\$ 4,520	\$ 4,520	
01-62-4130.99-300	Office Supplies/Administrative	\$ 7,474	\$ 4,000	\$ 12,277	307%	\$ 4,000	\$ 4,000	0%
01-62-4130.99-310	Travel Expenses/Administration	\$ -	\$ 600	\$ 482	80%	\$ 500	\$ 500	-17%
01-62-4130.99-320	Dues/Administrative	\$ 6,333	\$ 250	\$ 90	36%	\$ 430	\$ 430	72%
01-62-4130.99-325	Postage/Administration	\$ 6,830	\$ 2,300	\$ 3,166	138%	\$ 2,300	\$ 2,300	0%
01-62-4130.99-330	Printing/Administrative	\$ 3,570	\$ 4,000	\$ 285	7%	\$ 4,760	\$ 4,760	19%
01-62-4130.99-335	Conventions/ Training/Admin	\$ 1,902	\$ 1,000	\$ 100	10%	\$ 1,800	\$ 1,800	80%
01-62-4130.99-340	Equipment/Maint/Repair Admin.	\$ 15,114	\$ 9,000	\$ 4,136	46%	\$ 5,000	\$ 5,000	-44%
01-62-4130.99-350	Advertising/Administrative	\$ 5,807	\$ 1,500	\$ 3,432	229%	\$ 1,500	\$ 1,500	0%
01-62-4130.99-360	Telephone/Administrative	\$ 4,571	\$ 5,000	\$ 5,285	106%	\$ 4,500	\$ 4,500	-10%
01-62-4130.99-361	Internet Maint.	\$ 600	\$ 600	\$ 15	3%	\$ 1,200	\$ 1,200	100%
01-62-4130.99-370	Equipment Rental/Admin.	\$ 1,451	\$ 1,284	\$ 1,284	100%	\$ 1,300	\$ 1,300	1%
01-62-4130.99-375	Equipment Purchase/Admin.	\$ 538	\$ 1,800	\$ -	0%	\$ 500	\$ 500	-72%
01-62-4130.99-380	Unplanned Expenses/Admin.	\$ 2,428	\$ 3,500	\$ 12,934	370%	\$ 3,500	\$ 3,500	0%
01-62-4130.99-395	Vital Statistics Reports	\$ 4,711	\$ -	\$ -		\$ -	\$ -	
01-62-4130.99-500	Recording Fees	\$ 969	\$ -	\$ -		\$ -	\$ -	
01-62-4130.99-510	Tax Map Update	\$ 867	\$ -	\$ -		\$ -	\$ -	
01-62-4130.99-520	Town Audit Expense	\$ -	\$ 32,670	\$ 40,568	124%	\$ 18,000	\$ 18,000	-45%
01-62-4130.99-535	Consulting/Outside Contracts	\$ 37,188	\$ 9,400	\$ 5,392	57%	\$ 5,000	\$ 5,000	-47%
01-62-4130.99-540	Computer Expense	\$ 33,054	\$ 20,000	\$ 3,845	19%	\$ 15,000	\$ 15,000	-25%
01-62-4130.99-550	Records Rentention	\$ 235	\$ -	\$ -		\$ -	\$ -	
01-62-4130.99-560	Budget Committee Expense	\$ 257	\$ 250	\$ 106	42%	\$ 250	\$ 250	0%
<b>BOARD OF SELECTMEN Total</b>		<b>\$ 319,277</b>	<b>\$ 226,381</b>	<b>\$ 232,978</b>	<b>103%</b>	<b>\$ 218,290</b>	<b>\$ 218,290</b>	<b>-4%</b>
01-64-4140.10-130	Moderator Salary	\$ 492	\$ 375	\$ 374	100%	\$ 900	\$ 900	140%
01-64-4140.10-565	Checklist Update	\$ 120	\$ 40	\$ -	0%	\$ 160	\$ 160	300%
01-64-4140.10-570	Election/Registration	\$ 4,761	\$ 4,000	\$ 2,861	72%	\$ 3,000	\$ 3,000	-25%
01-64-4140.20-130	Supervisor of the Checklist	\$ 3,075	\$ 2,300	\$ 1,536	67%	\$ 3,300	\$ 3,300	43%
01-64-4140.30-130	Town Clerk	\$ -	\$ 36,650	\$ 36,727	100%	\$ 22,500	\$ 22,500	-39%



## 2008 PROPOSED BUDGET

Account Number	Description	FY 2006		FY 2007		Unaudited FY 2007		FY 2007		FY 2008		FY 2008 Budget Comm.	%
		Actual	Budget	Actual	Budget	Actual	Budget	Variance	Selectment	Budget Comm.	Change		
01-64-4140.40-130	Deputy Town Clerk	\$ -	\$ 16,000	\$ 17,709	\$ 16,000	\$ 17,709	\$ 16,000	111%	\$ 15,600	\$ 15,600	\$ 15,600	\$ 15,600	-3%
	<b>ELECTION &amp; REGISTRATION Tot</b>	<b>\$ 8,448</b>	<b>\$ 59,365</b>	<b>\$ 59,207</b>	<b>\$ 59,365</b>	<b>\$ 59,207</b>	<b>\$ 45,460</b>	<b>100%</b>	<b>\$ 45,460</b>	<b>\$ 45,460</b>	<b>\$ 45,460</b>	<b>\$ 45,460</b>	<b>-23%</b>
01-62-4150.99-395	Vital Statistics Reports	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500		\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	
01-62-4150.99-500	Recording Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
01-62-4150.99-510	Tax map update	\$ -	\$ 1,000	\$ 963	\$ 1,000	\$ 963	\$ 1,000	96%	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	0%
01-65-4150.10-130	Finance Officer	\$ 42,068	\$ 16,000	\$ 17,109	\$ 16,000	\$ 17,109	\$ 26,000	107%	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000	63%
01-65-4150.10-275	Unemployment Reimbursement - F	\$ 372	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
01-65-4150.11-130	Bookkeeper	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000		\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
01-65-4150.20-130	Tax Collector Wages	\$ 32,572	\$ 27,063	\$ 26,980	\$ 27,063	\$ 26,980	\$ 22,500	100%	\$ 22,500	\$ 22,500	\$ 22,500	\$ 22,500	-17%
01-65-4150.30-130	Deputy Tax Collector Wages	\$ 995	\$ 2,700	\$ 3,558	\$ 2,700	\$ 3,558	\$ 15,600	132%	\$ 15,600	\$ 15,600	\$ 15,600	\$ 15,600	478%
01-65-4150.40-130	Treasurer Salary	\$ 2,675	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	100%	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	0%
01-65-4150.41-130	Deputy Treasurer	\$ 885	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	100%	\$ 900	\$ 900	\$ 900	\$ 900	0%
01-65-4150.60-225	FA FICA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,135		\$ 24,135	\$ 24,135	\$ 24,135	\$ 24,135	
01-65-4150.60-226	FA Medicare	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,195		\$ 5,195	\$ 5,195	\$ 5,195	\$ 5,195	
01-65-4150.60-230	FA Retirement I	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,110		\$ 14,110	\$ 14,110	\$ 14,110	\$ 14,110	
01-65-4150.60-240	FA Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,525		\$ 80,525	\$ 80,525	\$ 80,525	\$ 80,525	
01-65-4150.60-241	FA Dental Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,700		\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	
01-65-4150.60-242	FA Life/Dis Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,375		\$ 3,375	\$ 3,375	\$ 3,375	\$ 3,375	
01-65-4150.99-300	Finance supplies	\$ -	\$ 4,000	\$ 734	\$ 4,000	\$ 734	\$ 1,000	18%	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	-75%
01-65-4150.99-320	Finance dues	\$ -	\$ 3,000	\$ 310	\$ 3,000	\$ 310	\$ 500	10%	\$ 500	\$ 500	\$ 500	\$ 500	-83%
01-65-4150.99-325	Finance Postage	\$ -	\$ 4,500	\$ 3,318	\$ 4,500	\$ 3,318	\$ 4,000	74%	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	-11%
01-65-4150.99-330	Finance Printing	\$ -	\$ 1,000	\$ 3,582	\$ 1,000	\$ 3,582	\$ 500	358%	\$ 500	\$ 500	\$ 500	\$ 500	-50%
01-65-4150.99-335	Finance Conventions	\$ -	\$ 2,000	\$ 1,787	\$ 2,000	\$ 1,787	\$ 1,200	89%	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	-40%
01-65-4150.99-395	vital statistics	\$ -	\$ 4,500	\$ 3,357	\$ 4,500	\$ 3,357	\$ -	75%	\$ -	\$ -	\$ -	\$ -	-100%
01-65-4150.99-500	Finance - Recording Fees	\$ -	\$ -	\$ 1,004	\$ -	\$ 1,004	\$ 1,000		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
01-65-4150.99-535	Finance Outside Contracts	\$ 97	\$ 15,000	\$ 16,605	\$ 15,000	\$ 16,605	\$ 15,000	111%	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	0%
01-65-4150.99-550	Records Retention	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	-100%
	<b>FINANCIAL ADMINISTRATION Tot</b>	<b>\$ 79,664</b>	<b>\$ 85,363</b>	<b>\$ 82,905</b>	<b>\$ 85,363</b>	<b>\$ 82,905</b>	<b>\$ 240,440</b>	<b>97%</b>	<b>\$ 240,440</b>	<b>\$ 240,440</b>	<b>\$ 240,440</b>	<b>\$ 240,440</b>	<b>182%</b>
01-66-4152.99-900	Reappraisal of Property	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ 52,300		\$ 52,300	\$ 52,300	\$ 52,300	\$ 52,300	
	<b>REVALUATION OF PROPERTY Tot</b>	<b>\$ 8,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 52,300</b>		<b>\$ 52,300</b>	<b>\$ 52,300</b>	<b>\$ 52,300</b>	<b>\$ 52,300</b>	
01-67-4153.99-910	General Legal Expense	\$ 43,523	\$ 60,000	\$ 72,269	\$ 60,000	\$ 72,269	\$ 50,000	120%	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	-17%
	<b>LEGAL EXPENSE Total</b>	<b>\$ 43,523</b>	<b>\$ 60,000</b>	<b>\$ 72,269</b>	<b>\$ 60,000</b>	<b>\$ 72,269</b>	<b>\$ 50,000</b>	<b>120%</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>-17%</b>
01-65-4155.20-100	Accrued Benefits	\$ 18,192	\$ -	\$ 23,605	\$ -	\$ 23,605	\$ -		\$ -	\$ -	\$ -	\$ -	
01-68-4155.20-100	Accrued Benefits	\$ -	\$ 33,165	\$ -	\$ 33,165	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	-100%
01-68-4155.50-225	FICA	\$ 43,982	\$ 41,329	\$ 46,950	\$ 41,329	\$ 46,950	\$ -	114%	\$ -	\$ -	\$ -	\$ -	-100%

## 2008 PROPOSED BUDGET

Account Number	Description	FY 2006		FY 2007		Unaudited FY 2007		FY 2007		FY 2008		% Change
		Actual	Budget	Budget	Actual	Variance	Selectmen	Budget Comm.				
01-68-4155.50-226	Medicare	\$ 19,648	\$ 21,277	\$ 21,277	\$ 20,339			96%	\$ -	\$ -		-100%
	<b>FICAMEDICARE Total</b>	<b>\$ 81,803</b>	<b>\$ 95,771</b>	<b>\$ 95,771</b>	<b>\$ 90,894</b>			<b>95%</b>	<b>\$ -</b>	<b>\$ -</b>		<b>-100%</b>
01-69-4191.10-130	Wages/Land Use Adm. Asst.	\$ 34,774	\$ 34,111	\$ 34,111	\$ 25,796			76%	\$ 23,300	\$ 23,300		-32%
01-69-4191.10-385	Misc. Expense/Land Use	\$ 453	\$ 500	\$ 500	\$ 534			107%	\$ 500	\$ 500		0%
01-69-4191.10-386	Recording Fees	\$ -	\$ -	\$ -	\$ 57				\$ -	\$ -		
	<b>LAND USE Total</b>	<b>\$ 35,227</b>	<b>\$ 34,611</b>	<b>\$ 34,611</b>	<b>\$ 26,388</b>			<b>76%</b>	<b>\$ 23,800</b>	<b>\$ 23,800</b>		<b>-31%</b>
01-69-4192.10-130	Members Wages Planning Board	\$ 1,276	\$ 1,800	\$ 1,800	\$ 2,592			144%	\$ 1,800	\$ 1,800		0%
01-69-4192.99-325	Postage/Planning Board	\$ 1,422	\$ 2,000	\$ 2,000	\$ -			0%	\$ 2,000	\$ 2,000		0%
01-69-4192.99-350	Advertising/Planning Board	\$ 972	\$ 1,000	\$ 1,000	\$ 619			62%	\$ 1,000	\$ 1,000		0%
01-69-4192.99-360	Telephone/Land Use	\$ 674	\$ 800	\$ 800	\$ 492			62%	\$ 800	\$ 800		0%
01-69-4192.99-390	Education/Planning Board	\$ 275	\$ 400	\$ 400	\$ 245			61%	\$ 400	\$ 400		0%
01-69-4192.99-391	Master Plan update	\$ -	\$ 3,000	\$ 3,000	\$ -			0%	\$ 3,000	\$ 3,000		0%
01-69-4192.99-392	Professional Consulting	\$ 1,750	\$ 2,000	\$ 2,000	\$ 53			3%	\$ 2,000	\$ 2,000		0%
	<b>LAND USE Total</b>	<b>\$ 6,369</b>	<b>\$ 11,000</b>	<b>\$ 11,000</b>	<b>\$ 4,001</b>			<b>36%</b>	<b>\$ 11,000</b>	<b>\$ 11,000</b>		<b>0%</b>
01-69-4193.10-130	Members Wages Zoning Board	\$ 1,500	\$ 1,800	\$ 1,800	\$ 1,500			83%	\$ 1,800	\$ 1,800		0%
01-69-4193.10-300	ZB Office Supplies	\$ -	\$ 700	\$ 700	\$ -			0%	\$ 700	\$ 700		0%
01-69-4193.99-325	Postage/Zoning Board	\$ 600	\$ 800	\$ 800	\$ -			0%	\$ 800	\$ 800		0%
01-69-4193.99-350	Advertising/Zoning Board	\$ 336	\$ 400	\$ 400	\$ -			0%	\$ 400	\$ 400		0%
01-69-4193.99-390	Education/Zoning Board	\$ -	\$ -	\$ -	\$ -				\$ 200	\$ 200		
	<b>LAND USE Total</b>	<b>\$ 2,436</b>	<b>\$ 3,700</b>	<b>\$ 3,700</b>	<b>\$ 1,500</b>			<b>41%</b>	<b>\$ 3,900</b>	<b>\$ 3,900</b>		<b>5%</b>
01-70-4194.99-400	Electricity/Town Hall	\$ 4,477	\$ 4,576	\$ 4,576	\$ 5,290			116%	\$ 5,000	\$ 5,000		9%
01-70-4194.99-410	Heat/Town Hall	\$ 5,285	\$ 5,500	\$ 5,500	\$ 7,143			130%	\$ 6,000	\$ 6,000		9%
01-70-4194.99-420	Sewer/Town Hall	\$ 78	\$ 150	\$ 150	\$ 245			163%	\$ 225	\$ 225		50%
01-70-4194.99-430	Water/Town Hall	\$ 336	\$ 650	\$ 650	\$ 451			69%	\$ 650	\$ 650		0%
01-70-4194.99-440	Building/Maintenance Supplies	\$ 2,083	\$ 2,100	\$ 2,100	\$ 678			32%	\$ 2,000	\$ 2,000		-5%
01-70-4194.99-450	Janitorial Services Town Hall	\$ 6,313	\$ 5,716	\$ 5,716	\$ 5,054			88%	\$ 1,425	\$ 1,425		-75%
01-70-4194.99-460	Repairs/Town Hall	\$ 21,884	\$ 9,000	\$ 9,000	\$ 1,132			13%	\$ 15,000	\$ 15,000		67%
01-70-4194.99-810	Contingency Fund	\$ -	\$ 125,000	\$ 125,000	\$ 19,097			15%	\$ 100,000	\$ 100,000		-20%
	<b>GENERAL GOVERNMENT BUILD</b>	<b>\$ 40,456</b>	<b>\$ 152,692</b>	<b>\$ 152,692</b>	<b>\$ 39,091</b>			<b>26%</b>	<b>\$ 130,300</b>	<b>\$ 130,300</b>		<b>-15%</b>
01-71-4195.99-800	Park Cemetery	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500			100%	\$ 4,000	\$ 4,000		14%
01-71-4195.99-810	Care of Cemeteries	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -		
	<b>CEMETERIES Total</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>			<b>100%</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>		<b>14%</b>
01-72-4196.91-994	Admin Health/Dental Insurance	\$ 68,753	\$ 64,821	\$ 64,821	\$ 44,551			69%	\$ -	\$ -		-100%

## 2008 PROPOSED BUDGET

Account Number	Description	FY 2006		FY 2007		Unaudited FY 2007		FY 2007		FY 2008		FY 2008 Budget Comm.	% Change
		Actual	Budget	Actual	Budget	Actual	Variance	Selectmen					
01-72-4196.91-995	Admin Life/Dis Ins.	\$ 4,034	\$ 3,772	\$ 2,157	\$ 2,157	\$ 2,157	\$ 1,625	\$ -	\$ -	\$ -	\$ -	\$ -	-100%
01-72-4196.91-997	Admin Retirement	\$ 11,773	\$ 14,664	\$ 14,592	\$ 14,664	\$ 14,592	\$ 14,592	\$ -	\$ -	\$ -	\$ -	\$ -	-100%
01-72-4196.91-998	RET.	\$ 451	\$ -	\$ 2,337	\$ -	\$ 2,337	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100%
01-73-4196.92-994	Police Health/Dental Ins.	\$ 269,902	\$ 294,704	\$ 259,235	\$ 294,704	\$ 259,235	\$ 259,235	\$ -	\$ -	\$ -	\$ -	\$ -	-100%
01-73-4196.92-995	Police Life/Dis Ins.	\$ 16,161	\$ 18,260	\$ 10,751	\$ 18,260	\$ 10,751	\$ 10,751	\$ -	\$ -	\$ -	\$ -	\$ -	-100%
01-73-4196.92-997	Police Retirement	\$ 76,576	\$ 105,599	\$ 85,074	\$ 105,599	\$ 85,074	\$ 85,074	\$ -	\$ -	\$ -	\$ -	\$ -	-100%
01-74-4196.93-994	Hwy Health/Dental Ins.	\$ 80,298	\$ 71,504	\$ 63,708	\$ 71,504	\$ 63,708	\$ 63,708	\$ -	\$ -	\$ -	\$ -	\$ -	-100%
01-74-4196.93-995	Hwy Life/Dis Ins.	\$ 4,053	\$ 4,579	\$ 2,735	\$ 4,579	\$ 2,735	\$ 2,735	\$ -	\$ -	\$ -	\$ -	\$ -	-100%
01-74-4196.93-997	Hwy Retirement	\$ 14,940	\$ 20,102	\$ 17,600	\$ 20,102	\$ 17,600	\$ 17,600	\$ -	\$ -	\$ -	\$ -	\$ -	-100%
01-75-4196.99-900	Unemployment Insurance	\$ 241	\$ 30,000	\$ 24,983	\$ 30,000	\$ 24,983	\$ 24,983	\$ 1	\$ 1	\$ -	\$ -	\$ -	-100%
01-75-4196.99-991	Workers Compensation	\$ 21,912	\$ 27,732	\$ 30,093	\$ 27,732	\$ 30,093	\$ 30,093	\$ 33,000	\$ 33,000	\$ -	\$ -	\$ 33,000	19%
01-75-4196.99-992	Uninsured Loss	\$ 11,088	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100%
01-75-4196.99-993	Umbrella Liability	\$ 15,017	\$ 18,000	\$ 17,799	\$ 18,000	\$ 17,799	\$ 17,799	\$ 40,205	\$ 40,205	\$ -	\$ -	\$ 40,205	123%
	<b>INSURANCE Total</b>	\$ 595,198	\$ 685,737	\$ 575,615	\$ 685,737	\$ 575,615	\$ 575,615	\$ 73,206	\$ 73,206	\$ -	\$ -	\$ 73,206	-89%
01-76-4197.99-840	Lakes Region Planning	\$ 3,473	\$ 3,525	\$ 7,825	\$ 3,525	\$ 7,825	\$ 7,825	\$ 3,610	\$ 3,610	\$ -	\$ -	\$ 3,610	2%
	<b>REGIONAL ASSOCIATIONS Total</b>	\$ 3,473	\$ 3,525	\$ 7,825	\$ 3,525	\$ 7,825	\$ 7,825	\$ 3,610	\$ 3,610	\$ -	\$ -	\$ 3,610	2%
01-77-4199.00-000	Police Dept Study	\$ 15,166	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	<b>PAYMENT TO OTHER GOVERNMENT</b>	\$ 15,166	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
01-78-4210.10-130	Police Chief's Salary	\$ 67,133	\$ 70,184	\$ 82,764	\$ 70,184	\$ 82,764	\$ 82,764	\$ 74,290	\$ 74,290	\$ -	\$ -	\$ 74,290	6%
01-78-4210.20-130	Officers Wages/Police	\$ 626,417	\$ 734,975	\$ 660,844	\$ 734,975	\$ 660,844	\$ 660,844	\$ 700,000	\$ 700,000	\$ -	\$ -	\$ 700,000	-5%
01-78-4210.20-205	Overtime Pay/Police	\$ 56,693	\$ 45,000	\$ 56,840	\$ 45,000	\$ 56,840	\$ 56,840	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000	0%
01-78-4210.20-260	Holiday Pay/Police	\$ 25,713	\$ 19,099	\$ 27,709	\$ 19,099	\$ 27,709	\$ 27,709	\$ 19,400	\$ 19,400	\$ -	\$ -	\$ 19,400	2%
01-78-4210.20-266	Merit Raise Pool	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,175	\$ 1,175	\$ -	\$ -	\$ 1,175	-
01-78-4210.30-130	Dispatcher Wages/Police	\$ 59,916	\$ 68,058	\$ 66,644	\$ 68,058	\$ 66,644	\$ 66,644	\$ 68,060	\$ 68,060	\$ -	\$ -	\$ 68,060	0%
01-78-4210.40-130	Part-time Wages/Police Dept.	\$ 16,928	\$ 30,000	\$ 17,456	\$ 30,000	\$ 17,456	\$ 17,456	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000	-33%
01-78-4210.50-130	Special Duty--Wages/Police	\$ 270	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
01-78-4210.60-130	Animal Control Expense	\$ 3,030	\$ 3,120	\$ 3,179	\$ 3,120	\$ 3,179	\$ 3,179	\$ 3,120	\$ 3,120	\$ -	\$ -	\$ 3,120	0%
01-78-4210.60-225	PD FICA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,270	\$ 6,270	\$ -	\$ -	\$ 6,270	-
01-78-4210.60-226	PD Medicare	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,810	\$ 23,810	\$ -	\$ -	\$ 23,810	-
01-78-4210.60-230	PD Retirement Group I	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950	\$ 5,950	\$ -	\$ -	\$ 5,950	-
01-78-4210.60-231	PD Retirement Group II	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 183,990	\$ 183,990	\$ -	\$ -	\$ 183,990	-
01-78-4210.60-240	PD Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 295,420	\$ 295,420	\$ -	\$ -	\$ 295,420	-
01-78-4210.60-241	PD Dental Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 1,000	-
01-78-4210.60-242	PD Life/Dis Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,965	\$ 15,965	\$ -	\$ -	\$ 15,965	-
01-78-4210.99-300	Office Supplies/Police Dept.	\$ 3,327	\$ 3,700	\$ 2,828	\$ 3,700	\$ 2,828	\$ 2,828	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ 3,000	-19%
01-78-4210.99-320	Dues/Police Dept.	\$ 298	\$ 300	\$ 270	\$ 300	\$ 270	\$ 270	\$ 300	\$ 300	\$ -	\$ -	\$ 300	0%

## 2008 PROPOSED BUDGET

Account Number	Description	FY 2006		FY 2007		Unaudited FY 2007		FY 2007		FY 2008		Change %
		Actual	Budget	Budget	Actual	Variance	Selectmen	Budget Comm.				
01-78-4210.99-325	Postage/Police Dept.	\$ 930	\$ 900	\$ 900	\$ 892	\$ 892	\$ 1,000	\$ 1,000	99%	\$ 1,000	\$ 1,000	11%
01-78-4210.99-330	Printing/Police Dept.	\$ 741	\$ 800	\$ 800	\$ 934	\$ 934	\$ 800	\$ 800	117%	\$ 800	\$ 800	0%
01-78-4210.99-335	Police Liability	\$ 22,686	\$ 21,000	\$ 21,000	\$ 22,405	\$ 22,405	\$ 22,405	\$ 22,405	107%	\$ 22,405	\$ 22,405	7%
01-78-4210.99-340	Equip. Maint & Repair/Police	\$ 31,453	\$ 64,627	\$ 64,627	\$ 37,586	\$ 37,586	\$ 12,100	\$ 12,100	58%	\$ 12,100	\$ 12,100	-81%
01-78-4210.99-345	Petty Cash/ Police	\$ 100	\$ -	\$ -	\$ 100	\$ 100	\$ -	\$ -		\$ -	\$ -	
01-78-4210.99-350	Advertising/Police	\$ -	\$ 600	\$ 600	\$ 261	\$ 261	\$ 600	\$ 600	43%	\$ 600	\$ 600	0%
01-78-4210.99-360	Telephone/Police	\$ 16,701	\$ 16,500	\$ 16,500	\$ 15,446	\$ 15,446	\$ 15,000	\$ 15,000	94%	\$ 15,000	\$ 15,000	-9%
01-78-4210.99-385	Misc. Expense/Police	\$ 1,889	\$ 2,000	\$ 2,000	\$ 1,175	\$ 1,175	\$ 2,000	\$ 2,000	59%	\$ 2,000	\$ 2,000	0%
01-78-4210.99-400	Electricity/Police	\$ 5,154	\$ 5,000	\$ 5,000	\$ 5,359	\$ 5,359	\$ 6,000	\$ 6,000	107%	\$ 6,000	\$ 6,000	20%
01-78-4210.99-410	Heat/Police	\$ 2,364	\$ 2,900	\$ 2,900	\$ 2,080	\$ 2,080	\$ 3,500	\$ 3,500	72%	\$ 3,500	\$ 3,500	21%
01-78-4210.99-420	Sewer/Police	\$ 258	\$ 310	\$ 310	\$ 318	\$ 318	\$ 310	\$ 310	102%	\$ 310	\$ 310	0%
01-78-4210.99-430	Water/Police	\$ 813	\$ 900	\$ 900	\$ 1,325	\$ 1,325	\$ 900	\$ 900	147%	\$ 900	\$ 900	0%
01-78-4210.99-440	Building Supplies/Police	\$ 2,539	\$ 1,000	\$ 1,000	\$ 2,928	\$ 2,928	\$ 2,000	\$ 2,000	293%	\$ 2,000	\$ 2,000	100%
01-78-4210.99-450	Janitorial Service PD	\$ 5,437	\$ 6,000	\$ 6,000	\$ 6,252	\$ 6,252	\$ 375	\$ 375	104%	\$ 375	\$ 375	-94%
01-78-4210.99-460	Building Improvements	\$ 12	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 400	\$ 400	0%	\$ 400	\$ 400	-60%
01-78-4210.99-600	New Uniforms/Police	\$ 6,384	\$ 6,000	\$ 6,000	\$ 1,974	\$ 1,974	\$ 6,000	\$ 6,000	33%	\$ 6,000	\$ 6,000	0%
01-78-4210.99-605	Uniform Maintenance/Police	\$ 2,239	\$ 2,500	\$ 2,500	\$ 2,812	\$ 2,812	\$ 2,500	\$ 2,500	112%	\$ 2,500	\$ 2,500	0%
01-78-4210.99-610	Training Materials/Police	\$ 2,006	\$ 4,500	\$ 4,500	\$ 3,441	\$ 3,441	\$ 2,500	\$ 2,500	76%	\$ 2,500	\$ 2,500	-44%
01-78-4210.99-615	Gasoline-Diesel/Police	\$ 23,196	\$ 22,500	\$ 22,500	\$ 27,386	\$ 27,386	\$ 26,500	\$ 26,500	122%	\$ 26,500	\$ 26,500	18%
01-78-4210.99-620	Vehicle Maintenance/Police	\$ 13,991	\$ 12,000	\$ 12,000	\$ 12,746	\$ 12,746	\$ 12,000	\$ 12,000	106%	\$ 12,000	\$ 12,000	0%
01-78-4210.99-625	Radio-Communications/Police	\$ 546	\$ 1,000	\$ 1,000	\$ 1,485	\$ 1,485	\$ 1,000	\$ 1,000	149%	\$ 1,000	\$ 1,000	0%
01-78-4210.99-630	Photo Supplies/Police	\$ -	\$ 100	\$ 100	\$ -	\$ -	\$ 100	\$ 100	0%	\$ 100	\$ 100	0%
01-78-4210.99-635	Intoximeter/Police	\$ -	\$ 600	\$ 600	\$ 782	\$ 782	\$ 600	\$ 600	130%	\$ 600	\$ 600	0%
01-78-4210.99-640	Weapons Expense/Police Dept.	\$ 1,050	\$ 900	\$ 900	\$ 372	\$ 372	\$ 2,500	\$ 2,500	41%	\$ 2,500	\$ 2,500	178%
01-78-4210.99-645	Investigation Expense/Police	\$ 5,100	\$ 3,500	\$ 3,500	\$ 3,284	\$ 3,284	\$ 2,500	\$ 2,500	94%	\$ 2,500	\$ 2,500	-29%
01-78-4210.99-650	Drug Investigation/Police	\$ -	\$ 1	\$ 1	\$ -	\$ -	\$ 1,000	\$ 1,000	0%	\$ 1,000	\$ 1,000	99900%
01-78-4210.99-655	Pistol Range Expense	\$ -	\$ 200	\$ 200	\$ -	\$ -	\$ 1,500	\$ 1,500	0%	\$ 1,500	\$ 1,500	650%
01-78-4210.99-660	Equipment Purchases/Police	\$ 57,498	\$ 20,220	\$ 20,220	\$ 22,960	\$ 22,960	\$ 29,000	\$ 27,850	114%	\$ 29,000	\$ 27,850	38%
01-78-4210.99-665	Immunizations/Police	\$ 175	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	0%	\$ 1,000	\$ 1,000	0%
01-78-4210.99-910	PD Legal Lxpense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000		\$ 20,000	\$ 20,000	
<b>POLICE DEPARTMENT Total</b>		<b>\$ 1,062,957</b>	<b>\$ 1,172,994</b>	<b>\$ 1,172,994</b>	<b>\$ 1,092,837</b>	<b>\$ 1,092,837</b>	<b>\$ 1,647,840</b>	<b>\$ 1,641,690</b>	<b>93%</b>	<b>\$ 1,647,840</b>	<b>\$ 1,641,690</b>	<b>40%</b>
01-79-4220.10-130	Warden's Salary	\$ -	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	-100%
01-79-4220.99-555	Forest Fire Expense	\$ -	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	-100%
<b>FIRE Total</b>		<b>\$ -</b>	<b>\$ 2</b>	<b>\$ 2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-100%</b>
01-80-4240.10-130	Building Inspector's Salary	\$ 27,661	\$ 27,362	\$ 27,362	\$ 28,161	\$ 28,161	\$ 19,825	\$ 19,825	103%	\$ 19,825	\$ 19,825	-28%
01-80-4240.10-300	Building Inspector Office Supplies	\$ -	\$ 100	\$ 100	\$ -	\$ -	\$ 500	\$ 500	0%	\$ 500	\$ 500	400%
01-80-4240.99-616	BI Mileage	\$ -	\$ 1,000	\$ 1,000	\$ 89	\$ 89	\$ 500	\$ 500	9%	\$ 500	\$ 500	-50%



## 2008 PROPOSED BUDGET

Account Number	Description	FY 2006		FY 2007		Unaudited FY 2007		FY 2007		FY 2008		% Change
		Actual	Budget	Budget	Actual	Variance	Selectmen	Budget Comm.				
	<b>BUILDING INSPECTION Total</b>	\$ 27,661	\$ 28,462	\$ 28,462	\$ 28,249	\$ 28,249	99%	\$ 20,825	\$ 20,825	\$ -	-27%	
01-80-4250.10-130	Sewer Comm. Assistant	\$ -	\$ -	\$ -	\$ 33,547	\$ 33,547		\$ -	\$ -	\$ -		
	<b>INSPECTIONS Total</b>	\$ -	\$ -	\$ -	\$ 33,547	\$ 33,547		\$ -	\$ -	\$ -		
01-81-4290.10-130	Emergency Management Salary	\$ -	\$ 1	\$ 1	\$ -	\$ -	0%	\$ 1	\$ 1	\$ 1	0%	
01-81-4290.99-558	Emergency Management Misc.	\$ -	\$ 1	\$ 1	\$ -	\$ -	0%	\$ 1	\$ 1	\$ 1	0%	
	<b>CIVIL DEFENSE Total</b>	\$ -	\$ 2	\$ 2	\$ -	\$ -	0%	\$ 2	\$ 2	\$ 2	0%	
01-82-4311.10-130	Public Works Director Salary	\$ 64,035	\$ 66,143	\$ 66,143	\$ 68,186	\$ 68,186	103%	\$ 70,245	\$ 70,245	\$ 70,245	6%	
01-82-4311.20-130	Crews Wages/Highway	\$ 146,374	\$ 154,167	\$ 154,167	\$ 149,943	\$ 149,943	97%	\$ 185,795	\$ 185,795	\$ 185,795	21%	
01-82-4311.20-205	Overtime Pay/Highway	\$ 17,660	\$ 26,000	\$ 26,000	\$ 28,342	\$ 28,342	109%	\$ 28,490	\$ 28,490	\$ 28,490	10%	
01-82-4311.20-226	Merit Raise Pool/Highway	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 3,770	\$ 3,770	\$ 3,770		
01-82-4311.60-225	HWY FICA	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 15,995	\$ 15,995	\$ 15,995		
01-82-4311.60-226	HWY Medicare	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 3,745	\$ 3,745	\$ 3,745		
01-82-4311.60-230	HWY Retirement I	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 21,195	\$ 21,195	\$ 21,195		
01-82-4311.60-240	HWY Health Ins.	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 68,815	\$ 68,815	\$ 68,815		
01-82-4311.60-241	HWY Dental Insurance	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 2,275	\$ 2,275	\$ 2,275		
01-82-4311.60-242	HWY Life/Dis Insurance	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 4,165	\$ 4,165	\$ 4,165		
01-82-4311.99-300	Office Supplies/Highway	\$ 132	\$ 250	\$ 250	\$ 397	\$ 397	159%	\$ 250	\$ 250	\$ 250	0%	
01-82-4311.99-320	Dues/Highway	\$ 20	\$ 75	\$ 75	\$ 20	\$ 20	27%	\$ 20	\$ 20	\$ 20	-73%	
01-82-4311.99-325	Postage-Freight/Highway	\$ 547	\$ 1,100	\$ 1,100	\$ 36	\$ 36	3%	\$ 500	\$ 500	\$ 500	-65%	
01-82-4311.99-330	Printing/Highway	\$ 416	\$ 500	\$ 500	\$ 200	\$ 200	40%	\$ 500	\$ 500	\$ 500	0%	
01-82-4311.99-340	Equip. Maint & Repair/Highway	\$ 7,535	\$ 8,150	\$ 8,150	\$ 8,246	\$ 8,246	101%	\$ 8,150	\$ 8,150	\$ 8,150	0%	
01-82-4311.99-345	Equipment Supplies/Highway	\$ 5,685	\$ 7,300	\$ 7,300	\$ 9,338	\$ 9,338	128%	\$ 10,800	\$ 10,800	\$ 10,800	48%	
01-82-4311.99-350	Advertising/Highway	\$ 320	\$ 250	\$ 250	\$ 42	\$ 42	17%	\$ 250	\$ 250	\$ 250	0%	
01-82-4311.99-360	Telephone/Highway	\$ 1,464	\$ 1,750	\$ 1,750	\$ 1,156	\$ 1,156	66%	\$ 1,200	\$ 1,200	\$ 1,200	-31%	
01-82-4311.99-370	Equipment Rental/Highway	\$ 901	\$ 1,000	\$ 1,000	\$ 544	\$ 544	54%	\$ 1,000	\$ 1,000	\$ 1,000	0%	
01-82-4311.99-385	Misc. Expense/Highway	\$ 672	\$ 1,000	\$ 1,000	\$ 925	\$ 925	93%	\$ 1,000	\$ 1,000	\$ 1,000	0%	
01-82-4311.99-400	Electricity/Highway	\$ 3,784	\$ 3,850	\$ 3,850	\$ 2,847	\$ 2,847	74%	\$ 3,850	\$ 3,850	\$ 3,850	0%	
01-82-4311.99-410	Heat/Highway	\$ 5,084	\$ 5,000	\$ 5,000	\$ 5,674	\$ 5,674	113%	\$ 6,700	\$ 6,700	\$ 6,700	34%	
01-82-4311.99-440	Building Supplies/Highway	\$ 1,357	\$ 1,200	\$ 1,200	\$ 1,347	\$ 1,347	112%	\$ 1,400	\$ 1,400	\$ 1,400	17%	
01-82-4311.99-450	Water	\$ 230	\$ 354	\$ 354	\$ 347	\$ 347	98%	\$ 380	\$ 380	\$ 380	7%	
01-82-4311.99-470	Building Repairs/Highway	\$ 2,559	\$ 3,183	\$ 3,183	\$ 2,427	\$ 2,427	76%	\$ 4,000	\$ 4,000	\$ 4,000	26%	
01-82-4311.99-600	Uniforms/Highway	\$ 2,295	\$ 2,500	\$ 2,500	\$ 2,150	\$ 2,150	86%	\$ 2,500	\$ 2,500	\$ 2,500	0%	
01-82-4311.99-615	Gas-Diesel/Highway	\$ 7,624	\$ 10,000	\$ 10,000	\$ 13,875	\$ 13,875	139%	\$ 13,000	\$ 13,000	\$ 13,000	30%	
01-82-4311.99-625	Radio-Communications/Highway	\$ 6	\$ 500	\$ 500	\$ 295	\$ 295	59%	\$ 500	\$ 500	\$ 500	0%	
01-82-4311.99-660	Equip. Purchases/Highway	\$ 37,670	\$ 46,213	\$ 46,213	\$ 40,512	\$ 40,512	88%	\$ 57,160	\$ 57,160	\$ 57,160	24%	
01-82-4311.99-670	Training/Highway	\$ 200	\$ 250	\$ 250	\$ 250	\$ 250	100%	\$ 250	\$ 250	\$ 250	0%	

## 2008 PROPOSED BUDGET

Account Number	Description	FY 2006		FY 2007		Unaudited FY 2007		FY 2007		FY 2008		% Change
		Actual	Budget	Budget	Actual	Variance	Selectmen	Budget Comm.				
	HIGHWAY DEPARTMENT Total	\$ 306,569	\$ 340,735	\$ 337,099	99%	\$ 517,900	\$ 517,900	52%				
01-83-4312.99-431	Emergency Repairs	\$ 66,744	\$ -	\$ 33,399		\$ -	\$ -					
01-83-4312.99-700	Winter Salt & Sand	\$ 20,687	\$ 32,354	\$ 37,736	117%	\$ 35,390	\$ 35,390	9%				
01-83-4312.99-710	Road Materials	\$ 5,098	\$ 5,100	\$ 4,767	93%	\$ 5,100	\$ 5,100	0%				
01-83-4312.99-720	Sub-Contractors/Highway	\$ 5,937	\$ 6,800	\$ 6,980	103%	\$ 8,500	\$ 8,500	25%				
01-83-4312.99-730	Care of Trees	\$ 3,482	\$ 4,000	\$ 2,485	62%	\$ 2,700	\$ 2,700	-33%				
01-83-4312.99-740	Road Construction	\$ 70,454	\$ 71,000	\$ 55,461	78%	\$ 10,000	\$ 10,000	-86%				
01-83-4312.99-750	Storm Drains	\$ 3,133	\$ 3,400	\$ 2,012	59%	\$ 3,400	\$ 3,400	0%				
01-83-4312.99-760	Sidewalk Construction	\$ 1,087	\$ 1,500	\$ 2,618	175%	\$ 3,000	\$ 3,000	100%				
01-83-4312.99-770	Safety Equipment/Highway	\$ 1,330	\$ 1,000	\$ 549	55%	\$ 1,000	\$ 1,000	0%				
	HIGHWAYS AND STREETS Total	\$ 177,952	\$ 125,154	\$ 146,007	117%	\$ 69,090	\$ 69,090	-45%				
01-84-4316.99-850	Street Lighting	\$ 26,336	\$ 24,205	\$ 30,170	125%	\$ 25,200	\$ 25,200	4%				
	STREET LIGHTING Total	\$ 26,336	\$ 24,205	\$ 30,170	125%	\$ 25,200	\$ 25,200	4%				
01-85-4323.99-860	Recycling	\$ 9,488	\$ 10,000	\$ 31,167	312%	\$ 10,000	\$ 10,000	0%				
01-85-4323.99-862	Co-Op Solid Waste	\$ 235,808	\$ 293,751	\$ 282,285	96%	\$ 276,000	\$ 276,000	-6%				
01-85-4323.99-863	Household Hazardous Waste	\$ 1,810	\$ 2,261	\$ 2,261	100%	\$ 2,350	\$ 2,350	4%				
	SANITATION Total	\$ 247,106	\$ 306,012	\$ 315,713	103%	\$ 288,350	\$ 288,350	-6%				
01-85-4324.99-864	Demolition Material Removal	\$ 11,394	\$ 12,000	\$ 9,211	77%	\$ 8,000	\$ 8,000	-33%				
01-85-4324.99-867	Solid Waste Curbside Contract	\$ 61,598	\$ 74,500	\$ 69,879	94%	\$ 100,000	\$ 100,000	34%				
	SANITATION Total	\$ 72,992	\$ 86,500	\$ 79,089	91%	\$ 108,000	\$ 108,000	25%				
01-86-4411.10-130	Health Officer Expense	\$ 5,775	\$ 5,875	\$ 3,802	65%	\$ 6,140	\$ 6,140	5%				
01-86-4411.10-140	Assistant Health Officer	\$ 3,463	\$ 3,400	\$ 3,584	105%	\$ -	\$ -	-100%				
	HEALTH OFFICER Total	\$ 9,238	\$ 9,275	\$ 7,386	80%	\$ 6,140	\$ 6,140	-34%				
01-87-4415.99-009	Genesis Behavioral Helath	\$ 4,516	\$ -	\$ -		\$ -	\$ -					
01-87-4415.99-900	Youth Assistance Program	\$ 46,641	\$ 53,640	\$ 49,545	92%	\$ 40,000	\$ 53,640	0%				
01-87-4415.99-901	Lakes Region Family Service	\$ 2,000	\$ 2,000	\$ 2,000	100%	\$ 1,000	\$ 2,000	0%				
01-87-4415.99-902	Community Action Program	\$ 20,210	\$ 21,422	\$ 21,422	100%	\$ 22,710	\$ 22,710	6%				
01-87-4415.99-903	Franklin Visiting Nurses	\$ 13,125	\$ 14,733	\$ 14,733	100%	\$ 15,175	\$ 15,175	3%				
01-87-4415.99-904	Animal Control	\$ 6,300	\$ 6,000	\$ 6,000	100%	\$ 6,000	\$ 6,000	0%				
01-87-4415.99-905	New Beginnings	\$ 1,300	\$ 1,500	\$ 1,500	100%	\$ 1,500	\$ 1,500	0%				
01-87-4415.99-906	Lakes Region Community Services	\$ -	\$ -	\$ -		\$ -	\$ 300					
01-87-4415.99-907	NH Association for the Blind	\$ -	\$ -	\$ -		\$ -	\$ 500					
01-87-4415.99-908	Project TNS	\$ -	\$ -	\$ -		\$ 7,300	\$ 7,300					

## 2008 PROPOSED BUDGET

Account Number	Description	FY 2006		FY 2007		Unaudited FY 2007		FY 2007		FY 2008		% Change
		Actual	Budget	Actual	Budget	Actual		Variance	Selectmen	Budget Comm.		
01-87-4415.99-911	CASA	\$ -	\$ 500	\$ -	\$ 500	\$ -		0%	\$ 500	\$ 500	0%	
	HEALTH AGENCIES AND PROGR	\$ 94,092	\$ 99,795	\$ 95,200		\$ 95,200		95%	\$ 94,185	\$ 109,625	10%	
01-88-4441.10-130	Director of Welfare	\$ 31,741	\$ 31,201	\$ 31,694		\$ 31,694		102%	\$ 31,800	\$ 31,800	2%	
	WELFARE Total	\$ 31,741	\$ 31,201	\$ 31,694		\$ 31,694		102%	\$ 31,800	\$ 31,800	2%	
01-88-4442.10-341	Welfare Admin. Expenses	\$ 124	\$ -	\$ 101		\$ 101			\$ 1,300	\$ 1,300		
01-88-4442.10-920	General Assistance/Welfare	\$ 29,418	\$ 37,500	\$ 24,345		\$ 24,345		65%	\$ 37,500	\$ 37,500	0%	
	WELFARE Total	\$ 29,542	\$ 37,500	\$ 24,446		\$ 24,446		65%	\$ 38,800	\$ 38,800	3%	
01-89-4520.99-930	Recreation Council	\$ 51,000	\$ 51,000	\$ 51,000		\$ 51,000		100%	\$ 46,000	\$ 51,000	0%	
01-89-4520.99-931	Parks Commission Expenses	\$ -	\$ -	\$ -		\$ -			\$ 11,750	\$ 11,750		
01-89-4520.99-932	Recreation-misc.	\$ 10,794	\$ -	\$ -		\$ -			\$ -	\$ -		
	PARKS AND RECREATION Total	\$ 61,794	\$ 51,000	\$ 51,000		\$ 51,000		100%	\$ 57,750	\$ 62,750	23%	
01-90-4550.99-932	Hall Library	\$ 101,400	\$ 108,875	\$ 108,875		\$ 108,875		100%	\$ 108,875	\$ 117,825	8%	
	HALL LIBRARY Total	\$ 101,400	\$ 108,875	\$ 108,875		\$ 108,875		100%	\$ 108,875	\$ 117,825	8%	
01-91-4560.99-330	Main Street Program	\$ 15,000	\$ 7,500	\$ 7,500		\$ 7,500		100%	\$ 10,000	\$ 7,500	0%	
01-91-4560.99-930	Lakes Region Cable TV	\$ -	\$ 5,794	\$ 5,794		\$ 5,794		100%	\$ 6,280	\$ -	-100%	
01-91-4560.99-935	Red Cross	\$ -	\$ -	\$ -		\$ -			\$ 500	\$ 500		
	OTHER AGENCIES Total	\$ 15,000	\$ 13,294	\$ 13,294		\$ 13,294		100%	\$ 16,780	\$ 8,000	-40%	
01-92-4589.00-939	Riverfront Park	\$ 960	\$ 30,000	\$ 20,949		\$ 20,949		70%	\$ -	\$ -	-100%	
01-92-4589.99-933	Summer Concerts	\$ 1,950	\$ 2,000	\$ 2,500		\$ 2,500		125%	\$ 2,000	\$ 2,000	0%	
01-92-4589.99-934	Old Home Day	\$ 2,500	\$ 2,500	\$ 2,500		\$ 2,500		100%	\$ 2,500	\$ 2,500	0%	
01-92-4589.99-935	Island Expenses	\$ 507	\$ 500	\$ 634		\$ 634		127%	\$ 500	\$ 500	0%	
01-92-4589.99-936	Memorial Day	\$ 126	\$ 200	\$ -		\$ -		0%	\$ 200	\$ 200	0%	
01-92-4589.99-937	Christmas Lighting	\$ 754	\$ 1,500	\$ 211		\$ 211		14%	\$ 1,500	\$ 900	-40%	
01-92-4589.99-938	Grange Expenses	\$ 9,949	\$ -	\$ 3,169		\$ 3,169			\$ 4,500	\$ 3,900		
	CULTURE Total	\$ 16,747	\$ 36,700	\$ 29,962		\$ 29,962		82%	\$ 11,200	\$ 10,000	-73%	
01-93-4619.99-940	Conservation Commission	\$ 42,520	\$ 5,590	\$ 3,854		\$ 3,854		69%	\$ 4,940	\$ 4,940	-12%	
01-93-4619.99-950	Milfoil	\$ -	\$ 3,500	\$ 1,750		\$ 1,750		50%	\$ -	\$ -	-100%	
	CONSERVATION COMMISSION T	\$ 42,520	\$ 9,090	\$ 5,604		\$ 5,604		62%	\$ 4,940	\$ 4,940	-46%	
01-94-4711.99-998	Principle on TAN's	\$ -	\$ 1	\$ -		\$ -		0%	\$ -	\$ -	-100%	
01-94-4711.99-999	Principle on Long Term Bonds	\$ 153,184	\$ 226,927	\$ 192,939		\$ 192,939		85%	\$ 474,755	\$ 474,755	109%	
	DEBT/PRINCIPAL Total	\$ 153,184	\$ 226,928	\$ 192,939		\$ 192,939		85%	\$ 474,755	\$ 474,755	109%	

## 2008 PROPOSED BUDGET

Account Number	Description	FY 2006		FY 2007		Unaudited FY 2007		FY 2007		FY 2008		Change %
		Actual	Budget	Budget	Budget	Actual	Variance	Selectmen	Budget Comm.			
01-95-4721.99-999	Interest on Long Term Bonds	\$ 76,929	\$ 54,463	\$ 54,463	\$ 54,463	\$ 172,125	316%	\$ 222,590	\$ 222,590	\$ 222,590	309%	
	DEBT/INTEREST Total	\$ 76,929	\$ 54,463	\$ 54,463	\$ 54,463	\$ 172,125	316%	\$ 222,590	\$ 222,590	\$ 222,590	309%	
01-95-4723.99-998	Interest on TAN's	\$ 7,306	\$ 60,000	\$ 60,000	\$ 60,000	\$ 481	1%	\$ 60,000	\$ 60,000	\$ 60,000	0%	
	DEBT/INTEREST Total	\$ 7,306	\$ 60,000	\$ 60,000	\$ 60,000	\$ 481	1%	\$ 60,000	\$ 60,000	\$ 60,000	0%	
01-95-4800.10-130	Special Duty Wages	\$ 92,601	\$ 138,600	\$ 138,600	\$ 138,600	\$ 71,006	51%	\$ 18,000	\$ 18,000	\$ 18,000	-87%	
01-95-4800.10-225	FICA Special Duty	\$ 1,484	\$ 3,080	\$ 3,080	\$ 3,080	\$ 575	19%	\$ 1,240	\$ 1,240	\$ 1,240	-60%	
01-95-4800.10-226	MEDICARE Special Duty	\$ 1,343	\$ 1,540	\$ 1,540	\$ 1,540	\$ 762	49%	\$ 290	\$ 290	\$ 290	-81%	
01-95-4800.10-997	RETIREMENT Special Duty	\$ 6,652	\$ 10,780	\$ 10,780	\$ 10,780	\$ (867)	-8%	\$ 2,370	\$ 2,370	\$ 2,370	-78%	
	SPECIAL DUTY & GRANTS Total	\$ 102,080	\$ 154,000	\$ 154,000	\$ 154,000	\$ 71,476	46%	\$ 21,900	\$ 21,900	\$ 21,900	-86%	
01-95-4801.10-130	GRANTS Wages	\$ 25,074	\$ 1	\$ 1	\$ 1	\$ -	0%	\$ -	\$ -	\$ -	-100%	
01-95-4801.10-225	FICA Grants	\$ -	\$ 1	\$ 1	\$ 1	\$ -	0%	\$ -	\$ -	\$ -	-100%	
01-95-4801.10-226	MEDICARE Grants	\$ 339	\$ 1	\$ 1	\$ 1	\$ -	0%	\$ -	\$ -	\$ -	-100%	
01-95-4801.10-997	RETIREMENT Grants	\$ 2,273	\$ 1	\$ 1	\$ 1	\$ -	0%	\$ -	\$ -	\$ -	-100%	
	GRANTS Total	\$ 27,687	\$ 4	\$ 4	\$ 4	\$ -	0%	\$ -	\$ -	\$ -	-100%	
01-96-4912.01-000	Transfer to Land Use Change Fund	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		
	OPERATING TRANSFERS OUT T	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		
01-96-4915.99-100	Capital Reserve/Recreation	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		
01-96-4915.99-200	Capital Reserve/Road Reconstruct	\$ 50,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	100%	\$ 40,000	\$ 40,000	\$ 40,000	0%	
01-96-4915.99-300	Capital Reserve/Peabody Street	\$ -	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	100%	\$ 40,000	\$ 40,000	\$ 40,000	14%	
01-96-4915.99-400	Capital Reserve/Pine St	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	100%	\$ 25,000	\$ 25,000	\$ 25,000	0%	
01-96-4915.99-500	Capital Reserve/Milfoil	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 3,500	\$ -	\$ -		
	OPERATING TRANSFERS OUT T	\$ 50,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	100%	\$ 108,500	\$ 105,000	\$ 105,000	5%	
01-96-4920.99-100	AbateMENTS Expense	\$ 378,768	\$ 250	\$ 250	\$ 250	\$ 48,426	19370%	\$ -	\$ -	\$ -	-100%	
	OPERATING TRANSFERS OUT T	\$ 378,768	\$ 250	\$ 250	\$ 250	\$ 48,426	19370%	\$ -	\$ -	\$ -	-100%	
01-97-4931.99-100	Belknap County Expense	\$ 640,709	\$ -	\$ -	\$ -	\$ 708,780		\$ -	\$ -	\$ -		
	PAYMENTS TO OTHER GOVERN	\$ 640,709	\$ -	\$ -	\$ -	\$ 708,780		\$ -	\$ -	\$ -		
01-97-4932.99-100	Fire Department Expense	\$ 801,504	\$ -	\$ -	\$ -	\$ 879,549		\$ -	\$ -	\$ -		
	PAYMENTS TO OTHER GOVERN	\$ 801,504	\$ -	\$ -	\$ -	\$ 879,549		\$ -	\$ -	\$ -		
01-97-4933.99-100	School District Expenses	\$ 6,042,391	\$ -	\$ -	\$ -	\$ 5,944,762		\$ -	\$ -	\$ -		

## 2008 PROPOSED BUDGET

Account Number	Description	FY 2006		FY 2007		Unaudited FY 2007		FY 2007 Variance	FY 2008 Selectmen	FY 2008 Budget Comm.	% Change
		Actual	Budget	Budget	Actual	FY 2007 Actual	FY 2007 Actual				
	PAYMENTS TO OTHER GOVERN	\$ 6,042,391	\$ -	\$ -	\$ 5,944,762	\$ -	\$ -	\$ -	\$ -	\$ -	
01-97-4934.99-100	Lochmere Sewer Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	PAYMENTS TO OTHER GOVERN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
01-98-5100.99-400	Silver Lake Road Construction	\$ 4,611	\$ 756,823	\$ -	\$ -	\$ -	\$ 0%	\$ -	\$ -	\$ -	-100%
01-98-5100.99-957	Pillsbury Park Cleanup	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
01-98-5100.99-958	Parks Comm./Pillsbury Pk. Constr	\$ -	\$ -	\$ -	\$ 18,451	\$ -	\$ -	\$ -	\$ -	\$ -	
01-98-5100.99-959	Sewer Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
01-98-5100.99-966	Reassessment	\$ -	\$ 51,250	\$ 48,872	\$ 48,872	\$ 95%	\$ -	\$ -	\$ -	\$ -	-100%
01-99-5100.99-800	Police Dept Building Study	\$ -	\$ -	\$ 17,591	\$ 17,591	\$ 0%	\$ -	\$ -	\$ -	\$ -	-100%
01-99-5100.99-968	Fire Dept Study	\$ -	\$ 20,000	\$ -	\$ -	\$ 10%	\$ -	\$ -	\$ -	\$ -	-100%
	CAPITAL OUTLAY Total	\$ 4,611	\$ 828,073	\$ 84,913	\$ 84,913	\$ -	\$ -	\$ -	\$ -	\$ -	
	General Fund Total	\$ 11,851,355	\$ 5,326,159	\$ 11,829,794	\$ 11,829,794	\$ 222%	\$ 4,791,728	\$ 4,801,488	\$ 4,801,488	\$ 4,801,488	-10%
	Grand Total:	\$ 11,851,355	\$ 5,326,159	\$ 11,829,794	\$ 11,829,794	\$ 222%	\$ 4,791,728	\$ 4,801,488	\$ 4,801,488	\$ 4,801,488	-10%

# 2008 TOWN BUDGET (MS-7)

MS-7

## BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: TOWN OF TILTON, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2008 to December 31, 2008

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

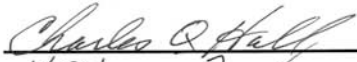
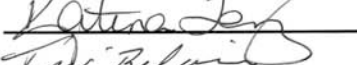
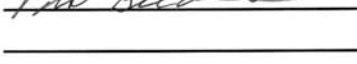
Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): \_\_\_\_\_

### BUDGET COMMITTEE

*Please sign in ink.*

	_____
	_____
	_____
_____	_____
_____	_____
_____	_____

### THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-7  
Rev. 07/07

# 2008 TOWN BUDGET (MS-7)

MS-7	Budget - Town of TILTON		FY 2008					2008	2008	2008	2008
			Unaudited	2007	2008	2008	2008				
1	2	3	4	5	6	7	8	9			
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED			
<b>GENERAL GOVERNMENT</b>											
4130-4139	Executive		226,381	232,978	218,290	-	218,290				
4140-4149	Election,Reg.& Vital Statistics		59,365	59,207	45,460		45,460				
4150-4151	Financial Administration		86,363	81,901	240,440		240,440				
4152	Revaluation of Property		51,250	48,872	52,300		52,300				
4153	Legal Expense		60,000	72,269	50,000		50,000				
4155-4159	Personnel Administration		95,771	90,894							
4191-4193	Planning & Zoning		49,311	31,889	38,700		38,700				
4194	General Government Buildings		152,692	38,383	130,300		130,300				
4195	Cemeteries		3,500	3,500	4,000		4,000				
4196	Insurance		685,737	575,615	73,206		73,206				
4197	Advertising & Regional Assoc.		3,525	7,825	3,610		3,610				
4199	Other General Government										
<b>PUBLIC SAFETY</b>											
4210-4214	Police (inc. special detail)		1,326,998	1,164,313	1,669,740		1,663,590			(6,150)	
4215-4219	Ambulance										
4220-4229	Fire		2	-	-		-				
4240-4249	Building Inspection		28,462	28,249	20,825		20,825				
4290-4298	Emergency Management		2	-	2		2				
4299	Other (Including Communications)			33,547	-		-				
<b>AIRPORT/AVIATION CENTER</b>											
4301-4309	Airport Operations										
<b>HIGHWAYS &amp; STREETS</b>											
4311	Administration		340,735	336,064	517,900		517,900			517,900	
4312	Highways & Streets		125,154	146,007	69,090		69,090			69,090	
4313	Bridges										

MS-7  
Rev. 07/07



# 2008 TOWN BUDGET (MS-7)

MS-7	Budget - Town of TILTON		FY 2008					2008	2008	2008	2008
			1	2	3	4	5				
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED		
	HIGHWAYS & STREETS cont.										
4316	Street Lighting			24,205	30,170	25,200	25,200		25,200		
4319	Other										
	SANITATION										
4321	Administration										
4323	Solid Waste Collection			306,012	315,713	288,350	288,350		288,350		
4324	Solid Waste Disposal			86,500	79,089	108,000	108,000		108,000		
4325	Solid Waste Clean-up										
4326-4329	Sewage Coll. & Disposal & Other										
	WATER DISTRIBUTION & TREATMENT										
4331	Administration										
4332	Water Services										
4335-4339	Water Treatment, Conserv.& Other										
	ELECTRIC										
4351-4352	Admin. and Generation										
4353	Purchase Costs										
4354	Electric Equipment Maintenance										
4359	Other Electric Costs										
	HEALTH/WELFARE										
4411	Administration			9,275	7,386	6,140	6,140		6,140		
4414	Pest Control										
4415-4419	Health Agencies & Hosp. & Other			99,795	95,200	94,185	94,185	(15,440)	109,625		
4441-4442	Administration & Direct Assist.			31,201	31,694	31,800	31,800		31,800		
4444	Intergovernmental Welfare Pymnts										
4445-4449	Vendor Payments & Other			37,500	24,446	38,800	38,800		38,800		

Subtotal page 3

594,488

583,697

592,475

(15,440)

607,915

3

Rev. 07/07

# 2008 TOWN BUDGET (MS-7)

MS-7 Budget - Town of TILTON

FY 2008

Unaudited

2007      2008      2008      2008      2008

1      2      3      4      5      6      7      8      9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation		51,000	51,000	57,750	(5,000)	62,750	XXXXXXX
4550-4559	Library		108,875	108,875	108,875	(8,950)	117,825	XXXXXXX
4560	Other		13,294	13,294	16,780		8,000	(8,780)
4589	Other Culture & Recreation		36,700	29,962	11,200		10,000	(1,200)
<b>CONSERVATION</b>								
4611-4612	Admin. & Purch. of Nat. Resources							XXXXXXX
4619	Other Conservation		9,090	5,604	4,940		4,940	
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							XXXXXXX
<b>DEBT SERVICE</b>								
4711	Princ.- Long Term Bonds & Notes		226,928	192,939	474,755		474,755	XXXXXXX
4721	Interest-Long Term Bonds & Notes		54,463	172,125	222,590		222,590	XXXXXXX
4723	Int. on Tax Anticipation Notes		60,000	481	60,000		60,000	XXXXXXX
4790-4799	Abatements		250	48,426				XXXXXXX
<b>CAPITAL OUTLAY</b>								
4901	Land							XXXXXXX
4902	Machinery, Vehicles & Equipment							XXXXXXX
4903	Buildings							XXXXXXX
4909	Improvements Other Than Bldgs.		776,823	36,041				XXXXXXX
<b>OPERATING TRANSFERS OUT</b>								
4912	To Special Revenue Fund							XXXXXXX
4913	To Capital Projects Fund							XXXXXXX
4914	To Enterprise Fund							XXXXXXX
	Sewer-		330,223		322,487		322,487	
	Water-							

Subtotal page 4      1,667,646      4,658,747      1,279,377      (13,950)      1,283,347      (9,980)

Rev. 07/07

# 2008 TOWN BUDGET (MS-7)

MS-7 Budget - Town of TILTON		FY 2008				
		2007	2008	2008	2008	2008
		4	6	7	8	9
		Unaudited 2007				
1	2	3	4	5	6	7
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED
<b>OPERATING TRANSFERS OUT cont.</b>						
	Electric-				XXXXXXXXXX	XXXXXXXXXX
	Airport-				XXXXXXXXXX	XXXXXXXXXX
4915	To Capital Reserve Fund *		100,000	100,000	108,500	105,000
4916	To Exp.Tr.Fund-except #4917 *					(3,500)
4917	To Health Maint. Trust Funds *					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
<b>OPERATING BUDGET TOTAL</b>			5,657,382	4,293,957	5,114,215	(29,390)
					5,123,975	(19,630)

\* Use special warrant article section on next page.



## 2008 TOWN BUDGET (MS-7)

MS-7 Budget - Town of TILTON

FY 2008

Unaudited

2007

2008

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund			8,313	
3180	Resident Taxes				
3185	Timber Taxes		10,000	-	3,000
3186	Payment in Lieu of Taxes		6,175	11,299	-
3189	Other Taxes		6,721	-	
3190	Interest & Penalties on Delinquent Taxes		100,000	79,488	90,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
<b>LICENSES, PERMITS &amp; FEES</b>					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		2,646	2,350	2,450
3220	Motor Vehicle Permit Fees		510,000	502,915	486,800
3230	Building Permits		15,000	16,110	15,000
3290	Other Licenses, Permits & Fees		8,000	7,368	7,300
3311-3319	FROM FEDERAL GOVERNMENT				
<b>FROM STATE</b>					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		40,444		40,440
3352	Meals & Rooms Tax Distribution		153,975	192,001	153,975
3353	Highway Block Grant		50,652	34,914	50,650
3354	Water Pollution Grant		5,406	5,406	5,405
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				30,000
<b>CHARGES FOR SERVICES</b>					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		275,000	296,139	228,000
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		500	500	-
3502	Interest on Investments		70,000	61,113	50,000
3503-3509	Other		95,000	133,589	167,600
<b>INTERFUND OPERATING TRANSFERS IN</b>					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		90,042	90,042	90,000
3913	From Capital Projects Funds				

Subtotal Page 7

1,439,561

1,441,547

1,420,620

7

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## 2008 TOWN BUDGET (MS-7)

MS-7 Budget - Town of TILTON

FY 2008

			2007	Unaudited 2007	2008
1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN cont.</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		330,223	330,223	322,487
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	9 & 12	-	780	45,000
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes	#6	756,823	-	2,500,000
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			2,526,607	1,772,550	4,288,107

Subtotal Page 8

1,087,046

331,003

2,867,487

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	5,657,382	5,114,215	5,123,975
Special Warrant Articles Recommended (from pg. 6)		2,500,000	2,500,000
Individual Warrant Articles Recommended (from pg. 6)		264,000	234,000
<b>TOTAL Appropriations Recommended</b>	<b>5,657,382</b>	<b>7,878,215</b>	<b>7,857,975</b>
Less: Amount of Estimated Revenues & Credits (from above)	2,526,607	4,288,107	4,288,107
Estimated Amount of Taxes to be Raised	3,130,775	3,590,108	3,569,868

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_  
 (See Supplemental Schedule With 10% Calculation)

## PEOPLE SERVING TILTON

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### PEOPLE SERVING TILTON

*Governor – John Lynch*

*Representative in Congress – Paul Hodes*

*Executive Councilor – Ray Burton*

*State Senator – Kathleen Sgambati*

*State Representatives – Gail Morrison & William Tobin*

#### ***Board of Selectmen***

Katherine Dawson, Chair	2010
Thomas Cavanaugh, Vice Chair	2009
Albert LaPlante	2009
Timothy Pearson	2008
David Wadleigh	2008

#### ***Town Clerk***

Cynthia D. Reinartz	2008
Deputy: Fawn Rand	(appointed)

#### ***Tax Collector***

Susanne Fecteau	2008
Deputy, Eliza Conde	(appointed)

#### ***Town Treasure***

Sandra Hyslop	2008
Deputy, Joanne D'Abbraccio	(appointed)

#### ***Town Moderator***

Kenneth Randall	2008
-----------------	------

#### ***Supervisors of the Checklist***

Bernard W. Chapman, Chair	2010
Sally Lawrence	2008
Richard Montembeault	2011

#### ***Trustee of Trust Funds***

Joseph Plessner	2010
Robert Szot	2010
Maria Pearson	2008

#### ***Budget Committee***

Benjamin Labelle, Chair	2008
Toni Belair	2009
Charles Q. Hall	2009
Jon Scanlon	2009
Robert Szot	2010
Katina Lemay	2008
Thomas Cavanaugh (ex officio)	

#### ***Library Trustees***

Annette Judy Sanders	Life
Leif Martinson	Life
Eliza Conde	Life
Mary Christine D'Amore	2010
Tom Fulweiler	2010

#### ***Sewer Commission***

Peter Fogg, Chair	2008
Jason Wright	2010
David Wadleigh	2010



## PEOPLE SERVING TILTON

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### *Administrative Officers*

Joyce Fullweiller	Town Administrator
Robert Veloski	Former Town Administrator
Catherine Woessner	Administrative Assistant to Selectmen
Katherine Dawson	Health Officer
Albert LaPlante	Code Enforcement Officer
Joseph Plessner	Former Health Officer/Code Enforcement Officer
Augusta Marsh	Land Use Administrative Assistant
Sandra Plessner	Former Land Use Administrative Assistant
Janet Gallant	Finance Officer

### *Highway Department*

Dennis Allen	Director of Public Works
Arthur Demass	Foreman
John Bilodeau	Driver/Laborer
Albert Laliberte	Driver/Laborer
Fred Wells	Driver/Laborer

### *Boards and Commissions*

#### ***Planning Board***

Sarah Paratore, Chair	2008
Mike Curley	2009
Raymond Smith	2010
Domenic Canzano	2010
James Dwyer	2010
Robert Haberman	2010
George Helwig (alternate)	2010
Katherine Dawson (ex officio)	

#### ***Lakes Region Planning Commission***

Katherine Dawson	2008
David Wadleigh	2009

#### ***Park Commission***

Robert Hardy, Chair	2008
Vicy Virgin	2009
Bill Lawrence	2010
Steve Jones	2010

#### ***Zoning Board of Adjustment***

Normand Boudreau, Chair	2008
Foster Peveryly	2010
Vicy Virgin	2009
Calvin Brown	2009
Lori Lombardo	2010
Center Sanders (alternate)	2010

#### ***Conservation Commission***

Helen Hanks, Chair	2008
Paul Rushlow	2009
Chuck Mitchell	2008
Ben Wadleigh	2009
Robert Hardy	2008
Susan Clark	2010
Jon Scanlon	2010
James Cropsey (alternate)	2009
Kathleen Mitchell	2009

## 2007 ELECTION RESULTS

### STATE OF NEW HAMPSHIRE TOWN OF TILTON ELECTION RESULTS

The 2007 Town Election was called to order on March 13, 2007 at 8:00 a.m. at the Winnisquam Regional Middle School by Moderator, Mr. Kenneth Randall. Mr. Randall read the first six articles on the warrant and announced that the business meeting would be held on Saturday, March 17, 2007 at 8:00 a.m. at the Winnisquam Regional High School. He then led the assembly in the Pledge of Allegiance. The polls were declared open. Prior to the opening of the polls it was verified by Mr. Richard Montembeault that the ballot box was empty and the voting machine was zeroed. The absentee ballots were processed, 13 in total at 1:00 p.m. as posted.

Motion made by Assistant Moderator James Shepherd to close the polls subject to the rights of those currently voting, to vote within the statutorily allowed time frame, seconded by Fawn Rand. Motion passed. Polls were declared closed at 7:00 p.m.

The total number of ballots cast was **373**, the total number of registered voters at the close of the polls was **2,360**.

### 2007 ARTICLE # 1

To choose all necessary town officers for the ensuing year as presented on the ballot prepared for the same.

<u>For Selectman – 3 years – vote for one</u> Katherine D. Dawson    309 Write ins                    18	<u>For Sewer Commissioner – 3 years – vote for one</u> Jason A. Wright            308 Write ins                    2	<u>For Library Trustee – 3 years– vote for one</u> Christine D’Amore        204 Kenneth Norton            135 Write ins                    0
<u>For Selectman – 1 year – vote for one</u> Tim Pearson                308 Write ins                    14	<u>For Trustee of Trust Funds – 3 years – vote for three</u> Maria E. Pearson            238 Joseph B. Plessner        213 Robert Szot                 210 Write ins                    1	<u>For Treasurer – 1 year – vote for one</u> Sandra J. Hyslop            227 Katina Lemay                100 Write ins                    1
	<u>For Budget Committee – 1 year – vote for one</u> Robert Szot                 318 Write ins                    2	



**2007 MEETING MINUTES**

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**STATE OF NEW HAMPSHIRE  
TOWN OF TILTON  
BUSINESS MEETING**

The Moderator Mr. Kenneth Randall called the 2007 Town Meeting Business session to order at 8:00 a.m. on March 31<sup>th</sup> at the Winnisquam High School. The Moderator addressed the assembly and explained that the reason he postponed the Business Meeting to the 31<sup>st</sup> of March was due to safety concerns regarding the winter storm we were experiencing and that he learned that the emergency shelters in Concord were already being setup. Trooping of the colors by the Girl Scouts, Moderator Randall asked the assembly to stand for the Pledge of Allegiance and remain standing while the Winnisquam Chorus sings the "Star Spangle Banner". The assembly was informed that the flag presented today was flown over Iraq. Introductions of the Town Clerk, Board of Selectmen, Budget Committee, Attorney Charles Chandler and the Town Administrator were made. The Moderator explained the voting process and the process for the protection of your vote, other than a bond issue vote. The Town Clerk was called upon to read the results of the balloting, which took place on March 13<sup>th</sup> motion was moved, seconded and passed to accept as read. The Moderator stated he would suspend the reading of the Warrant unless otherwise ordered by the Assembly. However, each article will be read by the Moderator before accepting a motion to place it on the floor for discussion, and it will be read again before asking the Assembly to vote on the Article.

Moderator Randall explained how he was going to handle bond Articles 7 & 8. He informed the assembly that these articles would require a ballot vote, which must receive a 2/3 affirmative vote of those present and voting to pass (RSA 33-8a). The polls are required to be open for one hour and that he would continue the meeting with informal discussions and any none monetary articles. He also explained the ground rules necessary for the running of the meeting and asked the assembly to vote for the acceptances of those rules – Assembly voted and accepted the Moderators Rules as explained.

## **2007 ARTICLE # 7**

To see if the Town will vote to raise and appropriate seven hundred fifty six thousand eight hundred twenty three dollars (\$756,823) for the Lochmere Silver Lake Road project, with the total amount to come from a NH DOT Grant. This amount will be added to the four hundred thousand dollars (\$400,000) raised by bonding in 2004. The total of the project was one million one hundred fifty six thousand eight hundred twenty three dollars (\$1,156,823), however, only the town share was addressed in the 2004 warrant article. A vote for this article will allow the Town to accept additional funds from the New Hampshire Department of Transportation (NHDOT) and if necessary to bond

## 2007 MEETING MINUTES

---

such amount until NHDOT reimburses the Town, further to authorize the issuance of not more than seven hundred fifty six thousand eight hundred and twenty three dollars (\$756,823) in bonds or long term notes in accordance with the provisions of the Municipal Budget Act (RSA 33). This amount is not included in the operating budget. (This article requires a two-thirds (2/3) majority ballot vote.)

Katherine Dawson moved Article 7 to the floor for discussion, seconded by Tom Cavanaugh. Selectmen Dawson stated that this was a part of the Lochmere Road project. DRA asks that the town gross the budget for this project not like it was done back in 2004 the article was net appropriated. K. Dawson stated that in case we have to pay the states portion up front this will allow the Board of Selectmen to bond any additional money needed for the project until the state pays us back. The Moderator recognized Bob Brown who stated that we are all aware of the crisis on Silver Lake Road he made a motion to amend Article 7. Amendment submitted by Brown Brown: ***To see if the Town will vote to raise and appropriate the sum of seven hundred fifty six thousand eight hundred twenty three dollars (\$756,823) to cover NH DOT's monetary obligation for the Lochmere Silver Lake Road Project and to authorize the issuance of a bond or long term notes for said amount, pursuant to the Municipal Finance Act (RSA 33), pending reimbursement to the town by NH DOT. Terms for reimbursement, not to exceed ten years to maturity, including interest and any or all penalties, to be negotiated by the Selectmen who shall provide a report at the March 2008 Town Meeting.*** seconded by Steve O'Leary. Katherine Dawson answered questions that were raised and stated that yes a few years ago four streets were involved which far exceeded the costs and no, this articles has nothing to do with loaning the state money. Tom Cavanaugh stated that DRA authorized this article and reviewed the technical verbiage. He also stated that this is the reason why we have an attorney present for legal advice to ensure that any amendments are looked at, but he urged the assembly to vote for the original article ,which was approved by DRA. Moderator Randall then took the vote on the Amendment on Article 7 submitted by Bob Brown. **Amendment was defeated.** Mr. Sellew asked; what would happen if the article were voted down? Katherine Dawson stated that the project would not stop, but it makes it harder to pay the bills. Tom Cavanaugh spoke; stating that it will make it more difficult to collect the 2/3's the state agreed to pay for the project and that this Article puts the town in much better position. Moderator Randall ended the discussion and stated that is requires a ballot vote and that the polls would be open for one hour. The Moderator declared the polls open at 8:10 a.m. At approximately 9:25 a.m. being over an hour the votes were counted and the Moderator announced the results – Yes 61, No 26 - **Article 7 passed as presented.**

## 2007 ARTICLE # 8

To see if the town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) general funds for the repair and reconstruction of Tilton/Northfield Island and to see if the town will vote to authorize the Selectmen to issue not more than this one hundred thousand

## 2007 MEETING MINUTES

---

dollars (\$100,000) in bonds or long term notes in accordance with the provisions of the Municipal Budget Act (RSA 33). This article is based on a cost estimate of two hundred thousand dollars (\$200,000) for the total of repairs and reconstruction of the Island, which will be split between the Towns of Tilton and Northfield. If this article fails in either town then this article shall be null and void in the remaining town. This amount is not included in the operating budget. This article is recommended by the Select Board. This article is not recommended by the Budget Committee (This article requires a two-thirds (2/3) majority ballot vote.)

Al LaPlante moved Article 8 to the floor for discussion, seconded by Jerry Davis. Katherine Dawson made a motion to amend this article to put money into Roads & Bridges Fund because Northfield didn't have it on their warrant. Katherine Dawson's Amendment to Article 8; ***To see if the town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) general funds for the repair and reconstruction of the Tilton/Northfield Island to be added to the Roads and Bridges Reconstruction/Repair Capital Reserve Fund, previously established. This article is based on a cost estimate of two hundred thousand dollars (\$200,000) for the total of repairs and reconstruction of the Island, which will be split between the towns of Tilton and Northfield. This amount is not included in the operating budget.*** Seconded by Tom Gallant. Discussion on the amendment was open and Katherine Dawson spoke stating that the island has been heavily damaged and needs to be repaired and we can raise half the money this year and half next year. B. Brown questioned why the Roads & Bridges Fund, K. Dawson stated next year the word Island will be added to the fund by name of warrant. T. Pearson spoke against, as there is no good plan putting it in reserves. Vince Paratore asked if the town was looking into any grants, as it is a historic site – K. Dawson responded yes they would be. The question was called. The vote was taken on the Amendment for Article 8 submitted by; Katherine Dawson – **the Amendment was defeated.** Tom Cavanaugh moved to table this article, as it didn't pass in Northfield. The motion was seconded – vote was taken and passed – **Article 8 was tabled.**

### 2007 ARTICLE # 9

To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be added to the Roads and Bridges Reconstruction/Repair Capital Reserve Fund, previously established. This amount is not included in the operating budget. (Majority vote required)

Al LaPlante moved Article 9 to the floor for discussion, seconded by Vicy Virgin. Tom Gallant feels that they need to clarify the name of the Capital Reserve Fund. Tom Cavanaugh would like to amend Article 9 to read; ***to see if the Town will vote to raise and appropriate the sum of forty thousand dollars to be added to the Town Road Repair and Reconstruction Capitol Reserve Fund previously established.*** The amendment was seconded. Discussion was open - the question was then called – the vote was taken on the Amendment submitted by Tom Cavanaugh – **Amendment passed.**

## 2007 MEETING MINUTES

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Discussion on Article 9 continued with Marge Bonneville asking why they are setting up more Capital Reserve Funds, and why have all these warrant articles, why not put all in Road Fund? Sarah Paratore explained she is on CIP and that the articles she is questioning are specific to each Road and that they are planning for high expenses, which will include those unplanned expenses. Ben Labelle stated the purpose is to know the money is there for a specific project. Joe Plessner stated Article 9 is to be put in the Road fund. Articles 10 & 11 are CIP and we don't want to mix those funds together. The question was called – The vote was taken - **Article 9 passed as amended**

### 2007 ARTICLE # 10

To see if the Town will vote to establish a capital reserve fund for the purposes of road and drainage reconstruction on Peabody Street, further to see if the Town will vote to appropriate the sum of thirty-five thousand dollars (\$35,000.00) to be deposited into said fund and to name the selectmen to be agents of this fund. This amount is not included in the operating budget. This article is part of the Capital Improvements Committees plan for future improvements to the infrastructure for the Town of Tilton. (Majority vote required).

Sara Paratore moved Article 10 to the floor for discussion, seconded by Sandy Plessner. Sara Paratore explained that the CIP, which was formed last fall, is made up of selectmen, budget committee members and residents. All projects are reviewed and ranked, and given details on the different rankings. She then explained that Peabody Street has not been worked on in 8 years and is in need of extensive drainage work. This project would be coordinated with the water company who will also be working on the road. Joe Plessner proposed an amendment stating; ***To see if the Town will vote to establish a capital reserve fund to be named Peabody Street Road and Drainage Cap Reserve Fund and to be held by the town of Tilton Trustees of the Trust Funds for the purposes of road and drainage reconstruction on Peabody Street; and further to see if the Town will vote to appropriate the sum of Thirty five thousand dollars (\$35,000.00) to be deposited into said fund and to name the Selectmen to be agents for this fund. This amount is not included in the operating budget. This article is part of the Capital Improvements Committees plan for future improvements to the infrastructure for the Town of Tilton.*** Further discussion ensued on amendment and the CIP process. The amendment was then called – vote on ending discussion passed. Moderator Randall read the Amendment submitted by Joe Plessner – the vote was taken - **Amendment passed as presented**. Discussion on the amended article – Peter Fogg raised concerns regarding the amount and what he experienced with the Sewer Project seeing a 12% increases in a year. Tom Cavanaugh spoke regarding the CIP; the Town would be able to access/charge impact fees for new businesses that come into town, this is a great asset to the town. The question was called – discussion ended. The vote was taken - **Article 10 as passed as amended**

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Point of order for the language on those CIP Articles would need to be changed. Katherine Dawson responded stating that the Trustees of the Trust Fund would name these accounts. Attorney Chandler concurred; we have established the purpose of the Capital Reserve Account, and in the Town of Tilton the Trustees of the Trust Funds names those account, the purpose is there.

### 2007 ARTICLE # 11

To see if the Town will vote to establish a capital reserve fund for the purposes of repairs to the Pine Street Bridge; and further to see if the Town will vote to appropriate the sum of Twenty-five thousand dollars (\$25,000.00) to be deposited into said fund and to name the Selectmen to be agents for this fund. This amount is not included in the operating budget. This article is part of the Capital Improvements Committees plan for future improvements to the infrastructure for the Town of Tilton. This article is recommended by the Select Board. This article is recommended by the Budget Committee. (Majority vote required)

Sara Paratore moved Article 11 to the floor for discussion, seconded by Sandy Plessner. S. Paratore explained that this is another project brought by the Highway Department. The costs are above and beyond the scope of the Capital Reserve Funds. This amount includes installing guardrails and to rebuild the concrete end walls. Peter Fogg stated that this is a major expense and asked if bridge engineers had looked at it. Scott Davis called for a point of clarification that High Street came in about \$100,000 to redo everything – The question was called – the vote was taken – **Article 11 passed as presented.**

### 2007 ARTICLE # 12

To see if the residents wish to continue the broadcasting of the Selectmen's meetings over the Lakes Region Public Access (LRPA) channel and further, to raise an appropriate five thousand seven hundred ninety four dollars (\$5,794.00) for this purpose. This amount is not included in the operating budget. This article is recommended by the Select Board. This article is recommended by the Budget Committee. (Majority vote required)

The question was moved to the floor by, Tom Cavanaugh for discussion, seconded by Jerry Davis. T. Cavanaugh was recognized to speak on this Article. This is simple and straightforward if you want us to continue televising the meetings vote yes if not vote no. S. O'Leary, last year the body voted it down how could it be spent. K.Dawson responded we are still under a vote from the body to broadcast. Jim Vila in favor and he likes the banner suggest a link on the website schedule. J. Plessner, will this come before the body every year – K. Dawson, no unless there is a dramatic increase in the costs. A. LaPlante in favor this is great for those who cannot make it to the meetings. S. Plessner in favor, we can also have the Planning and Zoning Meeting broadcast. The question was call – the moderator called for a standing vote – yes 47, no 12 – **Article 12 passed as presented.**



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### 2007 ARTICLE # 13

To see if the Town will vote to establish a capital reserve fund for the purposes of improving and maintaining the quality of the Lakes bordering the Town of Tilton (including Milfoil control and shore erosion); and further to see if the Town will vote to appropriate the sum of Thirty-five hundred dollars (\$3,500.00) to be deposited into said fund and to name the Conservation Commission to be agents for this fund. This article is recommended by the Select Board. This article is recommended by the Budget Committee. (Majority vote required)

David Wadleigh moved Article 13 to the floor for discussion, seconded by Vicy Virgin. D. Wadleigh spoke on the Article; he stated that there is pretty bad contamination milfoil problem in Silver Lake and Lake Winnisquam. K. Dawson said that a few years ago there was a line item in the budget, but now we have a growing problem and it will choke the lake and the milfoil can lower the value of property on the lake. DES is developing better ways to combat it. Being no further discussion the vote was taken – **Article 13 passed as presented.**

### 2007 ARTICLE # 14

To see if the Town will vote to raise and appropriate Thirty-two thousand dollars (\$32,000.00) for renovation and maintenance to the Grange Hall in Lochmere to make the building handicapped accessible to comply with ADA requirements and to fix the lighting, floors and install emergency lighting. This article is recommended by the Select Board. This article is not recommended by the Budget Committee. (This article requires a majority vote.)

Katherine Dawson moved Article 14 to the floor for discussion, seconded by Jerry Davis. K. Dawson was recognized to speak on this Article. She stated more repairs are needed to the Grange to get it ADA compliant and also there are no monies in the budget. We also we need to keep the building going like the alarm, heating, electric. J. Vila asked what other purposes this building could have. K. Dawson responded that last April we did have a Selectmen's Meeting. The Historical Society for the Town is in there and it could also be rented out to groups once it is ADA compliant. Bob Brown, at one time the building had great potential but not now, it does not have feasible parking for a meeting. T. Cavanaugh stated that he spoke to the owner adjacent and he was told that we could use his parking lot. K. Dawson stated that there is a shed on the property that could be removed and parking will not be an issue. Scott Davis said that Town Hall is not ADA compliant so he has a problem with bringing up the Grange Hall and not the Town Hall. K. Dawson responded that the Town Hall is grandfathered, and there is a possibility of generating some revenue from the Grange. The question was called – the vote to end discussion was passed – the Moderator read Article 14 as presented – the vote was taken **Article 14 was defeated**

## 2007 MEETING MINUTES

### 2007 ARTICLE # 15

To see if the town will vote to appropriate twenty thousand dollars (\$20,000.00) for the purpose of hiring a consultant to study the costs and benefits to disbanding the Tilton-Northfield Fire District and having a Tilton Fire Department under the control and direction of the Town of Tilton. This article is recommended by the Select Board. This article is not recommended by the Budget Committee. (Majority vote required)

Katherine made a motion to moved Article 15 to the floor for discussion; seconded by Al Laplante. K. Dawson stated that is for a feasibility study to have Tilton withdraw from the Fire District. This is not the same as the Police Department study last year. Charlie Hall stated that the Budget Committee doesn't recommend it. C. Hall explained what his personal preference is since he has many years of experience in the fire service and has many years studying the fire service. He is against spending \$20,000 for a study, we should place fire stations in strategic parts of town, and that he is in favor of regionalization. K. Dawson spoke; this comes about due to the loss of the Winnisquam Fire and the response time of ambulances to East Tilton about 14 to 20 minutes. This is not a reflection on the Tilton-Northfield Fire Department; also the monies for the District are disproportionate from Northfield. This study will show if it's economically feasible or not. Peter Fogg agrees that East Tilton needs more coverage. Jim Vila also agrees he lives in East Tilton and wants better response time and that we need a life safety building. He is also in favor of regionalization not only fire, other services. Tom Cavanaugh – agrees with prior comments and stated that this study would give us answers we need to move the Police Department and the best way would be with a life safety building this would then entitle the Town to apply for federal grants. If we build a Police Department building we have to pay because those grant would not be available. If we build a Life Safety Building we would we would need 2/3 votes from Northfield and Tilton and I don't think we could get it. T. Cavanaugh finished by stating I support this business decision. Scott Davis stated that we are at a crossroad of building a Police Station and across the state we hear Life Safety Building. Whatever is put together it needs to last the community 30+ years. Discussion continued. Vince Paratore asked where the \$20,000 amount came from. T. Cavanaugh said that they contacted the LGC Municipal Resource Center. V. Paratore presented an amendment, seconded by Vicy Virgin. ***To see if the town will vote to appropriate \$20,000 for the purpose of hiring a consultant to study how to better serve the fire protection needs of all of Tilton through possible regionalization of fire services.*** Moderator Randall read the Amendment - a hand vote was taken yes 47, no 6 – the **Amendment passed.** Discussion continued on Article 15 – the question was called – a hand count vote was taken yes 34 no 19 - **Article 15 passed as amended.**

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### 2007 ARTICLE # 16

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Recreation Capital Reserve Fund, previously established. This amount is not included in the operating budget. This article is recommended by the Select Board. This article is not recommended by the Budget Committee. (Majority vote required)

Dave Wadleigh moved Article 15 to the floor for discussion, seconded by Al LaPlante. D. Wadleigh stated; the purpose of this Article is to set aside a sum each year for example for the ball field or a skate park. Ben Labelle spoke on behalf of the Budget Committee stating that the Committee doesn't support it, as there is a fund with \$40,000 that hasn't been used. Chuck Mitchell asked if this would include the parking lot for Buffalo Park. K. Dawson responded, yes this was the thought when the fund was put together. V. Paratore – How does the money get spent, does it have to go before the body? The \$40,000 sitting there, how does it spend. K. Dawson – we would come back to the people to spend the funds. M. Jackson with CIP in place we should not be putting money into vague undefined funds and asking people to pay for something they may not need. Discussion ended – the vote was taken – **Article 16 failed.**

### 2007 ARTICLE # 17

To see if the Town will vote to establish a capital reserve fund for the purposes of purchasing a garage exhaust system for the Highway Garage; and further to see if the Town will vote to appropriate the sum of twenty thousand dollars (\$20,000.00) to be deposited into said fund and to name the Selectmen to be agents for this fund. This amount is not included in the operating budget. This article is part of the Capital Improvements Committees plan for future improvements to the infrastructure for the Town of Tilton. This article is not recommended by the Select Board. This article is not recommended by the Budget Committee. (Majority vote required)

Dave Wadleigh moved Article 17 to the floor for discussion, seconded by Jerry Davis. D. Wadleigh spoke; this is a system for the Town Garage who frequently runs trucks inside the building and the only way to clear the fumes is to open the door. The estimated cost is \$80,000. Dennis Allen came up with the quote based on half the size of the fire station. Tim Pearson said he is against this, as it is not based off of good numbers – the question was called – vote was taken – **Article 17 failed.**

### 2007 ARTICLE # 18

To see if the Town will vote to raise and appropriate five thousand dollars (\$5,000.00) for the purpose of doing a study to explore the possibility of improving the traffic flow on Main Street. This amount is not included in the operating budget. This article is part of the Capital Improvements Committees plan for future improvements to the infrastructure for the Town of Tilton. This article is

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not recommended by the Select Board. This article is not recommended by the Budget Committee. (Majority vote required)

Sara Paratore moved Article 18 to the floor for discussion, seconded by Sandy Plessner. The Moderator recognized S. Paratore of the CIP who was informed of this by the Main Street Program, who is looking to improve the traffic, side walks also the intersections. All of these improvements would impact safety. S. Plessner of CIP said that the Main Street Program is on the right track, but it needs more study. First and foremost the CIP looked at what was needed and also looked at the monetary issue. Vince Paratore who on the Main Street Board stated that the program funded the Street Scape and since the CIP came about they felt it was a good way to move forward. T. Pearson spoke against this article. Pat Clark spoke in support of Article 18. – The question was called – vote was taken – **Article 18 was defeated**

### 2007 ARTICLE # 19

To see if the Town will vote to establish a capital reserve fund for the purposes of purchasing land and building a new Life Safety Building for the Police and Fire Departments; and further to see if the Town will vote to appropriate the sum of one hundred seventeen thousand nine hundred and seventeen dollars (\$117,917.00) to be deposited into said fund and to name the Selectmen to be agents for this fund. This article is part of the Capital Improvements Committees plan for future improvements to the infrastructure for the Town of Tilton. This article is not recommended by the Select Board. This article is not recommended by the Budget Committee. (This article requires a two-thirds (2/3) majority ballot vote.)

Katherine Dawson made a motion to table Article 19, seconded by Tom Cavanaugh. Vote was taken – **Article 19 was tabled.**

### 2007 ARTICLE # 20

Shall we adopt the provisions of RSA 31:95-c to restrict eighteen percent (18%) of revenues from the police special duty details to the expenditures for the purpose of purchasing police equipment and vehicles. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Police Equipment and Vehicle Purchase fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote of the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. This article is recommended by the Select Board. This article is recommended by the Budget Committee. (Majority vote required)

Al LaPlante made a motion to table Article 20, seconded by Vicky Virgin. It was discussed that the Fire District has special funds and has worked fine. RSA 31:95D has to be followed – there must

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be a hearing, posted. The Budget Committee did hold hearings, it must be held by the Board of Selectmen. So it is illegal. Vote was taken – **Article 20 was tabled.**

### 2007 ARTICLE # 21

To see if the residents will vote to allow the Board of Selectmen to act as agents for the Roads and Bridges Capital Reserve Fund established in 2005 (Article #8) at the March 12, 2005 meeting. The Board of Selectmen would have to hold 2 public hearings on withdrawal of funds from this account. (Majority vote required)

Article 21 was moved to the floor for discussion by Katherine Dawson, Jerry Davis seconded the motion. K. Dawson explained the purpose of this article is to allow the Board of Selectmen to spend money from this Capital Reserve Fund for emergency repairs of roads and bridges. We needed to do this last year because we had to replace one of the bridges in Town, it was very interesting finding a way to fund that project. This article was passed in 2005 but no one was appointed as agents, with no agents no one is authorized to spend the money without having a public hearing. B. Brown believes the title should be corrected – he then submitted an amendment, seconded by Lauren Noether. After a lively discussion it was determined that Brown's amendment was not fully correct, he was asked to withdraw the amendment which he did and the second was withdrawn also. Brown asked Tom Cavanaugh to re-draft the amendment for him – Brown signed and submitted – this amendment it was given to Attorney Chandler for review – Moderator Randall read the amendment it was seconded by Lauren Noether – ***To see if the residents will vote to allow the Board of Selectmen to act as agents of the Town Road Repair & Reconstruction Capital Reserve Fund established in 2005, Article 8 at the March 12th meeting.*** The vote on the amendment was taken – **the Amendment Passed.** Moderator asked for any further discussion there being none the vote was taken - **Article 21 passed as amended.**

### 2007 ARTICLE # 22

To see if the residents will vote not to, require the Selectmen to raise any money to offset the 2005 shortfall. The Selectmen have identified a surplus in the 2006 budget that will offset this amount. (Majority vote required)

Dave Wadleigh moved Article 22 to the floor for discussion, Jerry Davis second that motion. D. Wadleigh stated that this is a legal issue. The 2005 budget was over spent. The Division of Revenue Administration requires that whenever a budget is over spent the next year funds must be raised to offset the shortfall. The Board of Selectmen has identified funds left over in 2006, which will offset the shortfall; this article meets DRA requirements and does not require the additional raising of funds. Tom Gallant asked what is the shortfall and what is the surplus. Town Administrator Bob Veloski was asked to respond - \$4,725 is the shortfall and the surplus is not

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definite yet, but it is between, \$15,000 - \$19,000. The vote was taken – **Article 22 Passed as presented.**

### 2007 ARTICLE # 23

To see if the municipality, pursuant to RSA 79-E, will authorize the Selectmen to accept for consideration requests for community revitalization tax relief incentives. (Petitioned Article) (Majority vote required)

Katherine Dawson moved Article 23 to the floor, seconded by Tom Gallant. K. Dawson was asked to start the discussion on this article, she then defer it to Judy Rich, Main Street Program Manager. J. Rich addressed the assembly and stated that this is an RSA modeled after the Historic Barn Bill. This would be for the downtown, Main Street she explained the approval process, the amounts of tax relief along with the time table of the projects. A lively discussion ensued – The question was called – the vote was taken – **the Article failed** – Pat Clark asked for a standing count - Yes 18 – no 80 - **Article 23 failed**

### 2007 ARTICLE # 24

To see if the Town will vote to accept the operating budget submitted by the Budget Committee in the amount of four million seven hundred twenty-one thousand two hundred sixty-six dollars (\$4,721,266.00) posted as part of this warrant. (Majority vote required)

Ben LaBelle of the Budget Committee moved Article 24 to the floor for discussion, seconded by Toni Belair. B. Labelle spoke on behalf of the Budget Committee but he first introduced the Committee and recognized the hard work of Selectman Tom Cavanaugh as ex officio. Also we would like to thank Johanna Ames as we appreciated all her efforts. He also thanked Town Administrator Bob Veloski who helped them understand the process with all of his experience. He explained that the budget which was a mess and with Bob's expertise the Budget is now comparing apples to apples, it is now setup and we are using clean numbers going forward. Marianne Abbott Director of the Youth Assistants Program stood to make a motion to amend, it was seconded, the amendment was read – ***I make a motion that 660.61 be added to line 01-87-4415.99.900 so that it reads 54300.61 which is the amount originally requested by YAP.*** M. Douglas explained why, it was needed, for the money for the program and she explained what the program does. Tim Pearson explained that although it is a worthwhile cause the reason it was cut was the 5% increase in the salaries and he does not support that when they're holding the town employees salaries back. The question was called on the amendment – the vote was taken – **the amendment failed.** Vince Paratore made a motion to amend – ***Make a motion to increase line 01-91-4560.99-330, Main Street Program, from \$7,500 (seven thousand five hundred) to read \$15,000 (fifteen thousand) as recommend by the Board of Selectmen.*** This was

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seconded by, Vicy Virgin. V. Paratore deferred to Judy Rich to speak on this amendment. She explained the \$15,000 request is exactly the same as past years. She spoke on how much it would cost each taxpayer, and also the grants that they are applying for. Deborah McBee stood and said that she was involved in the Farmers Market and more and more studies say we should support local vendors, and she recommends we put as much money as possible. Pat Clark spoke in support. T. Cavanaugh said that when they originally began the program they felt the towns contribution should have gone down and that the Program did not give the full years financial statements. The question was called – the vote on the amendment was taken – **the amendment failed.** Katherine Dawson addressed the assembly to make an amendment – **To add \$50,000 to line 01-78-4210.99-340 Equipment, Maintenance & Repair Police for a total of \$64,627.00,** seconded by Tom Canvannah. K. Dawson stated that it came to the Board of Selectmen's attention there is a deficiency in the radio communication that there are black out areas. This money would purchase a repeater that would correct this. No further discussion – the vote was taken – **Amendment submitted by K. Dawson passed as presented.** Michelle Jackson asked why there is \$125,000 in a contingency fund, what is it for? Ben Labelle answered her questions. Further discussion regarding the fund continued. Michelle Jackson made a motion to amend – **To reduce 2007 budget committee budget by 75,000 allotted for contingency in the general government buildings section line 01-70-4194.99.81,** seconded by S. O'Leary. P. Clark asked the assembly to vote down amendment. He went on to say that he couldn't be more proud of the Budget Committee they are transparent and above board and he commends the work that they have done. M. Jackson said they are setting aside more monies than needed. Chief Chapman was recognized stating that we need monies in case of an emergency such as pandemic flu it is just a matter of time. He went on to say that the Middle School is currently the distribution center and questioning where or how would we pay for shelter, food, generators. He supports this fund \$50,000 would feed emergency victims or their medical needs. After a lively discussion – the vote was taken – **the Amendment submitted by Michelle Jackson was defeated.** The Moderator asked for any further amendments to the budget – being none – **the vote on Article 24 as amended was taken - total operating budget \$4,771,266. – Total budget \$5,657,383 (operating and warrant articles) passed**

## 2007 ARTICLE # 25

To see if the Town will vote to accept the land donated to the Town of Tilton by the Chaille Family; map R21 and lot 15, approximately 5.79 acres of land. (Majority vote required)

Tom Cavanaugh made the motion to move Article 25 to the floor, seconded by Jerry Davis. T. Cavanaugh explained that The Chaille's would like to donate a 5.7 arce track of land to the Town. This is across from the Lochmere Golf Club on Silver Lake for the purpose of recreation; it does have a boat ramp and the Winni Trail would go right to this recreation area. Technically we have to ask the body to accept. Bill Wolfe asked about associated costs in accepting this land? He also

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voiced his concerns regarding the adjacent property owners and the 800 foot easement. T. Cavanaugh stated that he drove in and had no trouble so there would be no associated costs for a road and this would be the only lake front property that the Town owns. S. O'Leary asked if there was a stipulation on pumping water, T. Cavanaugh responded no. Kevin LaChapelle asked if a title search had been done.

K. Dawson responded yes – there is an egress to the property and we are only looking to accept the property not develop it. Discussion continued - the question was called – the vote was taken – **Article 25 passed as presented.**

### 2007 ARTICLE # 26

To see if the Town will vote to adopt the provisions of RSA 41:14-a and authorize the Selectmen to acquire or sell land, buildings or both. These actions only after having the recommendation of the planning board and the conservation commission and after 2 public hearings on the subject.

Katherine Dawson moved Article 26 to the floor for discussion, seconded by Jerry Davis. K. Dawson said it is simple this is a housekeeping Article. In 1994 the Town of Tilton gave the Board of Selectmen permission to accept money and gifts of personal property indefinitely. This article would allow the Board of Selectmen to accept gifts of real property. It would also allow the Board of Selectmen to purchase and sell real property from funds established for that purpose without going back to the town meeting. DRA asked that we include land. Michelle Jackson stated that “acquire” which could mean purchase. K. Dawson only if the body authorized them to do it. M. Jackson asked for Attorney Chandler’s opinion on the RSA. Attorney Chandler explained that it has to go through an acquisition hearing process for a submission for the acquisition or sale, it requires a warrant article. After no further discussion – the vote was taken – **Article 26 passed as presented.**

### 2007 ARTICLE # 27

To see if the town will vote to accept an ordinance relative to restrictions on registered and convicted sex offenders. The ordinance to be worded as follows:

Restricting sex offenders from residing within a certain distance from schools and child-oriented organizations:

#### DEFINITIONS

Registered Sex Offenders – This Ordinance shall only apply to offenders who have been convicted of the crime against a person under the age of 16 and as a result, are required to register for life pursuant to RSA 651-B: 61.

1. School Day Care – Any public or private educational facility that provides services to children in K-12 or licensed day care facility.



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2. Recreation – Any recreational facility, which is funded by public, funds either completely or partially.
3. Premises – Shall mean the building structure or cartilage surrounding the building, playground area or playing field, or courts.
4. Radius – Distance shall be measured from the outer property lines.

### RESTRICTIONS

5. No person who is required to register under RSA 651-B: 61 shall reside within 2,500 feet of real property compromising any school, child care facility, playground, park oriented organization, or any place where minors regularly congregate.
6. This section shall not apply to:
  - a) An offender who is required to register under this chapter who has established a residence prior to the passage of this ordinance.
  - b) An offender who is already living at his or her residence at the time a new school, child care facility, park, playground, or child oriented organization is proposed or built at a location that would otherwise be restricted under this section.

### PENALTIES

Any person violating the provisions of this Ordinance shall be subject to a fine of not less than \$500 for the first offence, a fine of not less than \$1,000 for a second offence, and a fine of not less than \$2,500 for any subsequent offenses.

### BACKGROUND

Acknowledging that sex offenders who prey on children are at a higher risk of re-offending, the Town of Tilton has a compelling interest and responsibility to protect the health, safety and welfare of its children by restricting access to areas where there are a high concentration of children.  
(Majority vote required)

Al LaPlante moved Article 27 to the floor for discussion, seconded by Jerry Davis. A. LaPlante deferred to Tom Cavanaugh who stated that he would like to amend this article, A. LaPlante seconded. **To change pursuant to 651-B61 should be 651-B6. Lauren Noether believes there are two typos the word cartilage should be curtilage and the word compromising should be comprising.** Discussion on the amendment ended – the vote was taken on the amendment submitted by T. Cavanaugh – **Amendment passed.** Chief Chapman was called to speak – he explained the ordinances are coming up throughout the state restricting sex offenders against 16 years old and younger from residing near schools and daycares or where kids congregate. J. Vila asked if there were current restrictions – Chief responded; no but they do have to register with the police. Lauren Noether former County Attorney said that nothing restricts it unless it is part of the

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parole conditions. Pat Clark spoke against the article. We all want to keep kids safe but he feels this is counter productive. P. Clark went on to explain his position. Pat Clark called to table Article 27, seconded by Bob Brown – **table failed to did not receive a 2/3 vote**. After a lengthy and lively discussion The Moderator read the article as amended.

Restricting sex offenders from residing within a certain distance from schools and child-oriented organizations:

### DEFINITIONS

Registered Sex Offenders – This Ordinance shall only apply to offenders who have been convicted of the crime against a person under the age of 16 and as a result, are required to register for life pursuant to RSA 651-B:6.

1. School Day Care – Any public or private educational facility that provides services to children in K-12 or licensed day care facility.
2. Recreation – Any recreational facility, which is funded by public funds either completely or partially.
3. Premises – Shall mean the building structure or curtilage surrounding the building, playground area or playing field, or courts.
4. Radius – Distance shall be measured from the outer property lines.

### RESTRICTIONS

5. No person who is required to register under RSA 651-B:6 shall reside within 2,500 feet of real property comprising any school, child care facility, playground, park oriented organization, or any place where minors regularly congregate.
6. This section shall not apply to:
  - a) An offender who is required to register under this chapter who has established a residence prior to the passage of this ordinance.
  - b) An offender who is already living at his or her residence at the time a new school, child care facility, park, playground, or child oriented organization is proposed or built at a location that would otherwise be restricted under this section.

### PENALTIES

Any person violating the provisions of this Ordinance shall be subject to a fine of not less than \$500 for the first offence, a fine of not less than \$1,000 for a second offence and a fine of not less than \$2,500 for any subsequent offenses.

### BACKGROUND

Acknowledging that sex offenders who prey on children are at a higher risk of re-offending, the Town of Tilton has a compelling interest and responsibility to protect the health, safety and welfare

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of its children by restricting access to areas where there are a high concentration of children.  
(Majority vote required)

A standing vote was taken – yes 29 no 15 – **Article 27 passed as amended.**

### 2007 ARTICLE # 28

To see if the town will go on record in support of effective actions by the President and Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Tilton.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the US economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Tilton encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to The President of the United States, and to the declared candidates for these offices. (Petitioned Article)

Lauren Noether moved Article 28 to the floor for discussion, seconded by Tom Cavanaugh. L. Noether stood and urged the assembly to vote in favor of this article. She stated that her husband Ken Norton circulated this petition and that her 15, year old daughter collected half of the signatures. This is a local issue not just a national issue, look at the floods and the climate changes within that last three years. Our economy depends on four seasons and there has been a lack of snow and it has had massive effects. 144 NH towns as of last week had passed it. - discussion was ended – the vote was taken – **Article 28 passed as presented.**

### 2007 ARTICLE # 29

To see what action the Town will take in regards to the reports of its officers and agents. Tim Pearson moved to accept the reports of its officers and agents, seconded by Tom Cavanaugh. The vote was taken - **Article 29 passed as presented.**

## 2007 MEETING MINUTES

### 2007 ARTICLE # 30

To enact any other business that may legally come before this meeting. Katherine Dawson moved Article 30 to the floor for discussion, seconded by Al LaPlante. K. Dawson addressed the assembly. I would like to thank Chuck Mitchell for his 24 years on the Conservation Commission, and instead of taking some time off he is now a member of the Planning Board. I would also like to thank Rick Manseau for 9 years as a member of the Board of Selectmen and the last few years as Chairman. Tom Cavanaugh recognized Bob Veloski and his family for his time and dedication. Also I would like to recognize the Winnisquam Regional Select Chorus for being the only chorus from New Hampshire to be selected to participate in the Musical Salute to America in Washington, D.C.

Tom Cavanaugh motion to adjourn the meeting, seconded by Katherine Dawson. The Moderator called the meeting adjourned at 3:26.

Respectfully submitted:

Cynthia D. Reinartz  
Town Clerk

A true attest copy

Cynthia D. Reinartz  
Town Clerk

## 2006 FINANCIAL REPORT (MS-5)

Form F-65(MS-5)  State of New Hampshire Department of Revenue Administration Municipal Services Division  <b>ANNUAL CITY/TOWN FINANCIAL REPORT</b>	Town of Tilton Office of the Selectmen Town Hall 257 Main Street Tilton, NH 03276
	State of New Hampshire Department of Revenue Administration Municipal Services Division PO Box 487 Concord, NH 03302-0487 Telephone: (603) 271-3397

Please  
Return  
Completed  
Form To

**Part 1** **GENERAL FUND** - Revenue and expenditures for the Period - Specify  
  
 January 1, 2006 to December 31, 2006

A. REVENUES - Modified Accrual	Account Number (a)	Amount (b)
<b>1. Revenue from taxes</b> (Including state education)		
a. Property taxes (commitment less overlay)	3110	\$ 9,572,369
b. Taxes assessed for school districts	\$ 6,042,391 4933	
c. Land use change taxes	3120	33,000
d. Resident taxes	3180	-
e. Timber Taxes	3185	2,955
f. Payments in lieu of taxes	3186	13,431
g. Other taxes (Explain on separate schedule)	3189	6,721
h. Interest and penalties on delinquent taxes	3190	151,417
i. Excavation Tax (@ \$.02 per cu. yd.)	3187	1,529
j. Excavation Activity Tax	3188	-
k. <b>TOTAL</b> ( excluding line 1b)		\$ 9,781,422
<b>2. TOTAL revenues for education purposes</b> <i>(This entry should be used by the few municipalities which have dependent school districts only)</i>		\$ -
<b>3. Revenue from licenses, permits, and fees</b>		
a. Business licenses and permits	3210	3,226
b. Motor vehicle permits fees	3220	552,355
c. Building permits	3230	31,005
d. Other licenses, permits, and fees	3290	8,996
e. <b>TOTAL</b>		\$ 595,582

## 2006 FINANCIAL REPORT (MS-5)

<b>Part 1 GENERAL FUND (Continued)</b>		
<b>A. REVENUES - Modified Accrual (Continued)</b>	<b>Account Number (a)</b>	<b>Amount (b)</b>
<b>4. Revenue from the federal government</b>		
a. Housing and urban renewal (HUD)	3311	\$ -
b. Environmental protection	3312	-
c. Other federal grants and reimbursements- <i>Specify</i>		
	3319	-
d. <b>TOTAL</b>		<b>\$ -</b>
<b>5. Revenue from the State of New Hampshire</b>		
a. Shared revenue block grant	3351	\$ 76,052
b. Meals and rooms distribution	3352	140,764
c. Highway block grant	3353	53,025
d. Water Pollution grants	3354	5,405
e. Housing and community development	3355	-
f. State and federal forest land reimbursement	3356	-
g. Flood control reimbursement	3357	-
h. Other state grants and reimbursements - <i>Specify</i>		
	3359	-
i. <b>TOTAL</b>		<b>\$ 275,246</b>
<b>6. Revenue from other governments</b>		
Intergovernmental revenue - Other	3379	\$ -
<b>7. Revenue from charges for services</b> <i>(Exclude interfund transfers)</i>		
a. Income from departments	3401	\$ 140,077
b. Water supply system charges	3402	-
c. Sewer user charges	3403	-
d. Garbage - refuse charges	3404	193,914
e. Electric user charges	3405	-
f. Airport fees	3406	-
g. Other charges	3409	7,976
h. <b>TOTAL</b>		<b>\$ 341,967</b>
<b>Remarks</b>		

## 2006 FINANCIAL REPORT (MS-5)

<b>Part 1 GENERAL FUND (Continued)</b>		
<b>A. REVENUES - Modified Accrual (Continued)</b>	<b>Account Number (a)</b>	<b>Amount (b)</b>
<b>8. Revenue from miscellaneous sources</b>		
a. Special assessments	3500	\$ 91,928
b. Sale of municipal property	3501	-
c. Interest on investments	3502	37,760
d. Rents on property	3503	-
e. Fines and forfeits	3504	665
f. Insurance dividends and reimbursements	3506	167,886
g. Contributions and donations	3508	-
h. Other misc. sources not otherwise classified	3509	3,695
i. <b>TOTAL</b>		<b>\$ 301,934</b>
<b>9. Interfund operating transfers in</b>		
a. Transfers from special revenue fund	3912	\$ -
b. Transfers from capital projects fund	3913	-
c. Transfers from proprietary funds	3914	-
d. Transfers from capital reserve fund	3915	-
e. Transfers from trust and agency funds	3916	-
f. <b>TOTAL</b>		<b>\$ -</b>
<b>10. Other financial sources</b>		
a. Proceeds from long-term notes and general obligation bonds	3934	\$ -
b. Proceeds from all other bonds	3935	-
c. Other long-term financial sources	3939	-
d. <b>TOTAL</b>		<b>\$ -</b>
<b>11. TOTAL REVENUE FROM ALL SOURCES</b>		<b>\$ 11,296,151</b>
<b>12. TOTAL FUND EQUITY ( Beginning of year)</b> <i>(Should equal line B.2f, column b, page 9)</i>		<b>\$ 2,908</b>
<b>13. TOTAL OF LINES 11 and 12</b> <i>(Should equal line 21, page 8)</i>		<b>\$ 11,299,059</b>
<b>Remarks</b>		

## 2006 FINANCIAL REPORT (MS-5)

<b>Part 1 GENERAL FUND (Continued)</b>				
<b>B. EXPENDITURES-Modified Accrual</b>	<b>Account Number (a)</b>	<b>Total expenditure (b)</b>	<b>Equipment and land purchases (c)</b>	<b>Construction (d)</b>
<b>1. General government</b>				
a. Executive	4130	\$ 319,277	\$ -	\$ -
b. Election, registration, and vital statistics	4140	8,448	-	-
c. Financial administration	4150	79,664	-	-
d. Revaluation of property	4152	8,000	-	-
e. Legal expense	4153	43,523	-	-
f. Personnel administration	4155	81,803	-	-
g. Planning and zoning	4191	44,032	-	-
h. General government building	4194	40,456	-	-
i. Cemeteries	4195	3,500	-	-
j. Insurance not otherwise allocated	4196	595,197	-	-
k. Advertising and regional association	4197	3,473	-	-
l. Other general government	4199	15,166	-	-
m. <b>TOTAL</b>		<b>\$ 1,242,539</b>	<b>\$ -</b>	<b>\$ -</b>
<b>2. Public safety</b>				
a. Police	4210	\$ 1,062,957	\$ -	\$ -
b. Ambulance	4215	-	-	-
c. Fire	4220	-	-	-
d. Building inspection	4240	27,661	-	-
e. Emergency management	4290	-	-	-
f. Other public safety (including communications)	4299	129,766	-	-
g. <b>TOTAL</b>		<b>\$ 1,220,384</b>	<b>\$ -</b>	<b>\$ -</b>
<b>3. Airport/Aviation center</b>				
a. Administration	4301	\$ -	\$ -	\$ -
b. Airport operations	4302	-	-	-
c. Other	4309	-	-	-
f. <b>TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Remarks</b>				



## 2006 FINANCIAL REPORT (MS-5)

<b>Part 1 GENERAL FUND (Continued)</b>				
<b>B. EXPENDITURES-Modified Accrual (Continued)</b>	Account Number (a)	Total Expenditure (b)	Equipment and Land purchases (c)	Construction (d)
<b>4. Highways and streets</b>				
a. Administration	4311	\$ 285,411	\$ -	\$ -
b. Highways and streets	4312	177,952	-	-
c. Bridges	4313	-	-	-
d. Street lighting	4316	26,336	-	-
e. Other highway, streets, and bridges	4319	-	-	-
<b>f. TOTAL</b>		<b>\$ 489,699</b>	<b>\$ -</b>	<b>\$ -</b>
<b>5. Sanitation</b>				
a. Administration	4321	\$ -	\$ -	\$ -
b. Solid waste collection	4323	247,106	-	-
c. Solid waster disposal	4324	72,992	-	-
d. Solid waste clean-up	4325	-	-	-
e. Sewage collection and disposal	4326	-	-	-
f. Other sanitation	4329	-	-	-
<b>g. TOTAL</b>		<b>\$ 320,098</b>	<b>\$ -</b>	<b>\$ -</b>
<b>6. Water distribution and treatment</b>				
a. Administration	4331	\$ -	\$ -	\$ -
b. Water services	4332	-	-	-
c. Water treatment	4335	-	-	-
d. Water conservation	4338	-	-	-
e. Other water	4339	-	-	-
<b>f. TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>7. Electric</b>				
a. Administration	4351	\$ -	\$ -	\$ -
b. Generation	4352	-	-	-
c. Purchase Costs	4353	-	-	-
d. Equipment Maintenance	4354	-	-	-
e. Other	4359	-	-	-
<b>f. TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Remarks				

## 2006 FINANCIAL REPORT (MS-5)

<b>Part 1 GENERAL FUND (Continued)</b>				
<b>B. EXPENDITURES-Modified Accrual (Continued)</b>	<b>Account Number (a)</b>	<b>Total Expenditure (b)</b>	<b>Equipment and Land purchases (c)</b>	<b>Construction (d)</b>
<b>8. Health</b>				
a. Administration	4411	\$ 9,238	\$ -	\$ -
b. Pest control	4414	-	-	-
c. Health agencies and hospitals	4415	94,092	-	-
d. Other health	4419	-	-	-
e. <b>TOTAL</b>		\$ 103,330	\$ -	\$ -
<b>9. TOTAL expenditures for education purposes</b> <i>(This entry should be used by the few municipalities which have dependent school districts only)</i>				
		-	\$ -	\$ -
<b>10. Welfare</b>				
a. Administration	4441	\$ 31,741	\$ -	\$ -
b. Direct assistance	4442	29,542		
c. Intergovernmental welfare payments	4444	-		
d. Vendor payments	4445	-		
e. Other welfare	4449	-	-	-
f. <b>TOTAL</b>		\$ 61,283	\$ -	\$ -
<b>11. Culture and recreation</b>				
a. Parks and recreation	4520	\$ 61,794	\$ -	\$ -
b. Library	4550	101,400	-	-
c. Patriotic purposes	4583	-	-	-
d. Other culture and recreation	4589	16,747	-	-
e. <b>TOTAL</b>		\$ 179,941	\$ -	\$ -
<b>12. Conservation</b>				
a. Administration	4611	\$ -	\$ -	\$ -
b. Purchase and natural resources	4612	-	-	-
c. Other conservation	4619	4,233	-	-
d. <b>TOTAL</b>		\$ 4,233	\$ -	\$ -
<b>13. Redevelopment and housing</b>				
a. Administration	4631	\$ -	\$ -	\$ -
b. Redevelopment housing	4632	-	-	-
c. <b>TOTAL</b>		\$ -	\$ -	\$ -
Remarks				

## 2006 FINANCIAL REPORT (MS-5)

<b>Part 1 GENERAL FUND (Continued)</b>				
<b>B. EXPENDITURES-Modified Accrual (Continued)</b>	Account Number (a)	Total Expenditure (b)	Equipment and Land purchases (c)	Construction (d)
<b>14. Economic development</b>				
a. Administration	4651	\$ -	\$ -	\$ -
b. Economic development	4652	15,000	-	-
c. Other economic development	4659	-	-	-
d. <b>TOTAL</b>		\$ 15,000	\$ -	\$ -
<b>15. Debt service</b>				
a. Principal long term bonds and notes	4711	\$ 167,306	\$ -	\$ -
b. Interest on long term bonds and notes	4721	83,965	-	-
c. Interest on tax and revenue anticipation notes	4723	7,306	-	-
d. Other debt service charges	4790	-	-	-
e. <b>TOTAL</b>		\$ 258,577	\$ -	\$ -
<b>16. Capital outlay</b>				
a. Land and improvements	4901	\$ 4,611	\$ -	\$ -
b. Machinery, vehicles, and equipment	4902	-	-	-
c. Buildings	4903	-	-	-
d. Improvements other than buildings	4909	-	-	-
e. <b>TOTAL</b>		\$ 4,611	\$ -	\$ -
<b>17. Interfund operating transfers out</b>				
a. Transfers to special revenue funds	4912	\$ 95,437	\$ -	\$ -
b. Transfers to capital project funds	4913	-	-	-
c. Transfers to proprietary funds	4914	-	-	-
d. Transfers to capital reserve funds	4915	-	-	-
e. Transfers to trust and agency funds	4916	-	-	-
f. <b>TOTAL</b>		\$ 95,437	\$ -	\$ -
Remarks				



## 2006 FINANCIAL REPORT (MS-5)

<b>Part III GENERAL FUND BALANCE SHEET- Please specify the period</b>			
December 31, 2006			
		Modified Accrual	
<b>A. ASSETS</b>	<b>Account Number</b>	<b>Beginning of year</b>	<b>End of year</b>
<b>1. Current assets</b>	<b>(a)</b>	<b>(b)</b>	<b>(c)</b>
a. Cash and equivalents	1010	\$ 571,662	\$ 3,844,577
b. Investments	1030	-	-
c. Taxes receivable	1080	4,453,763	4,796,358
d. Tax liens receivable	1110	344,898	147,559
e. Accounts receivable	1150	47,831	57,678
f. Due from other governments	1260	2,041	9,000
g. Due from other funds	1310	610,952	186,655
h. Other current assets	1400	-	-
i. Tax deeded property (subject to resale)	1670	-	-
j. <b>TOTAL ASSETS</b> (Should equal line B3)		\$ 6,031,147	\$ 9,041,827
<b>B. LIABILITIES AND FUND EQUITY</b>			
<b>1. Current liabilities</b>			
a. Warrants and accounts payable	2020	\$ 281,731	\$ 89,014
b. Accrued expenses	2030	12,593	(10,921)
c. Contracts payable	2050	-	-
d. Due to other governments	2070	-	-
e. Due to school districts	2075	2,717,064	2,796,899
f. Due to other funds	2080	-	2,318,178
g. Deferred revenue	2220	16,851	15,319
h. Notes payable - Current	2230	3,000,000	4,000,000
i. Bonds payable - Current	2250	-	-
j. Other payables	2270	-	14,015
k. <b>TOTAL LIABILITIES</b>		\$ 6,028,239	\$ 9,222,504
<b>2. Fund equity</b>			
a. Reserve for encumbrances	2440	\$ -	\$ -
b. Reserve for continuing appropriations	2450	-	-
c. Reserve for amounts voted from surplus	2460	-	-
d. Reserve for special purposes	2490	-	-
e. Unreserved fund balance	2530	2,908	(180,677)
f. <b>TOTAL FUND EQUITY</b>		\$ 2,908	\$ (180,677)
<b>3. TOTAL LIABILITIES AND FUND EQUITY</b> (Should equal line A1i)			
		\$ 6,031,147	\$ 9,041,827

## 2006 FINANCIAL REPORT (MS-5)

Part IV		DETAIL			
This section may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please add extra pages using the following format. Please show the detail and the total for each.					
Account Number (a)	Item (b)	Amount (c)			
		\$	-		
			-		
			-		
			-		
			-		
			-		
			-		
			-		
			-		
Please Detail Reserves from page 9 (Balance Sheet)					
Account Number (a)	Item (b)	Amount (c)			
2440		\$	-		
2440			-		
2440			-		
2440			-		
2440			-		
2440			-		
			-		
			-		
	Total		-		
Part V		GENERAL FUND			
<b>A. PLEASE LIST THE ANNUAL REQUIREMENTS TO AMORTIZE GENERAL OBLIGATION</b>					
(Debt as of (enter date)		December 31, 2006		for the ensuing five years)	
	Year (a)	Principal (b)	Interest (c)	Total (d)	
1.	2007	\$ 209,270	\$ 92,853	\$ 302,123	
2.	2008	214,791	82,502	297,293	
3.	2009	220,782	71,477	292,259	
4.	2010	155,556	59,977	215,533	
5.	2011	130,910	52,204	183,114	
6. Subtotal (Sum of lines 1-5)		931,309	359,013	1,290,322	
7. Remaining periods of debt		1,080,857	270,118	1,350,975	
8. TOTAL ----->		\$ 2,012,166	\$ 629,131	\$ 2,641,297	



## 2006 FINANCIAL REPORT (MS-5)

<b>Part VI RECONCILIATIONS</b>			
<b>A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY</b>		<b>Amount</b>	
1. School district liability at beginning of year <small>(Account number 2075, column b, on page 9)</small>		\$ 2,717,064	
2. ADD: School district assessment for current year		6,042,391	
3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)		8,759,455	
4. SUBTRACT: Payments made to school district		5,962,556	
5. School district liability at end of year (line 3 less line 4) <small>(Account number 2075, column c, on page 9)</small>		2,796,899	
<b>B. RECONCILIATION OF TAX ANTICIPATION NOTES</b>		<b>Amount</b>	
1. Short term (TANS) debt at beginning of year		\$ 3,000,000	
2. ADD: New issues during current year		5,000,000	
3. SUBTRACT: Issues retired during current year		4,000,000	
4. Short term (TANS) debt outstanding at end of year (L 1+2-3) <small>(Be sure to include (TANS) In Account number 2230, column c, page 9)</small>		\$ 4,000,000	
<b>PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D.</b>			
<b>C. ALLOWANCE FOR ABATEMENTS WORKSHEET</b>		<b>Current year (a)</b>	<b>Prior year (b)</b>
		<b>TOTAL (c)</b>	
1. Overlay/Allowance for Abatements (Beginning of year)*		\$ 98,614	\$ -
2. SUBTRACT: Abatements made		378,768	378,768
3. SUBTRACT: Discounts		-	-
4. SUBTRACT: Refunds (Cash abatements)		-	-
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR**		(280,154)	(280,154)
6. Excess of estimate - (Add to page 1, line 1a)		-	-
*Overlay amount for current year column and last year's balance of line 5, Allowance for Abatements for column b.			
**This amount will go into line 1(b) for next year's worksheet.			
<b>D. TAXES/LIENS RECEIVABLE WORKSHEET</b>		<b>1080 taxes (a)</b>	<b>1110 liens (b)</b>
		<b>TOTALS (c)</b>	
1. Uncollected, end of year		\$ 4,796,358	\$ 147,559
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Worksheet C, line 5)			-
3. Receivable, end of year *		\$ 4,796,358	\$ 147,559
* (These amounts are entered on page 9, account numbers 1080 and 1110, column c)			



**2006 FINANCIAL REPORT (MS-5)**

<b>Part VII SUMMARY OF REVENUES FOR ALL OTHER FUNDS - Please specify the period</b>					
<b>January 1, 2006 to December 31, 2006</b>					
<b>REVENUE AND OTHER FINANCING SOURCES</b>	<b>Capital projects (a)</b>	<b>Special revenue (b)</b>	<b>Proprietary Funds</b>		
			<b>Enterprise (c)</b>	<b>Internal service (d)</b>	
1. Revenue from taxes	\$ -	\$ -	\$ -	\$ -	\$ -
2. Revenue from licenses, permits, and fees	-	-	-	-	-
3. Revenue from federal government	-	-	-	-	-
4. Revenue from the State of NH	-	-	-	-	-
5. Revenue from other governments	-	-	-	-	-
6. Revenue from charges for services	-	-	-	-	-
(a) Water supply system charges	-	-	-	-	-
(b) Sewer use charges	-	-	-	-	-
(c) Garbage/refuse collection charges	-	-	-	-	-
(d) Electric	-	-	-	-	-
(e) Airport and aviation	-	-	-	-	-
(f) Highway	-	-	-	-	-
(g) Toll facilities	-	-	-	-	-
(h) Parks and recreation	-	-	-	-	-
(i) Parking	-	-	-	-	-
(j) Transit or bus system	-	-	-	-	-
(k) Other - Specify	-	-	-	-	-
(1)	-	-	-	-	-
(2)	-	-	-	-	-
(3)	-	-	-	-	-
7. Revenue from miscellaneous sources	558,707	10,219	-	-	-
(a) Interest on investments	-	-	-	-	-
(b) Other miscellaneous sources	-	-	-	-	-
8. Interfund operation transfers in	-	95,437	-	-	-
9. Other financial sources	900,000	-	-	-	-
<b>10. TOTAL REVENUE AND OTHER SOURCES -----&gt;</b>	<b>\$ 1,458,707</b>	<b>\$ 105,656</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**2006 FINANCIAL REPORT (MS-5)**

<b>Part VIII SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS</b>					
January 1, 2006 to December 31, 2006					
EXPENDITURES (BY FUNCTIONS)	Capital projects (a)	Special revenue (b)	Proprietary funds		
			Enterprise (c)	Internal service (d)	
1. General government	\$ -	\$ -	\$ -	\$ -	-
2. Public safety	-	-	-	-	-
(a) Police	-	-	-	-	-
(b) Ambulance	-	-	-	-	-
(c) Fire	-	-	-	-	-
3. Airport/Aviation Center	-	-	-	-	-
4. Highways and Streets	-	-	-	-	-
5. Toll highways	-	-	-	-	-
6. Sanitation	-	-	-	-	-
7. Water distribution and treatment	-	-	-	-	-
8. Sewerage	-	-	-	-	-
9. Electric	-	-	-	-	-
10. Health	-	-	-	-	-
11. Welfare	-	-	-	-	-
12. Culture and recreation	-	-	-	-	-
13. Parking	-	-	-	-	-
14. Transit or bus system	-	-	-	-	-
15. Conservation	-	1,650	-	-	-
16. Redevelopment and housing	-	-	-	-	-
17. Economic development	-	-	-	-	-
18. Debt service	-	-	-	-	-
19. Capital outlay - other	1,004,519	-	-	-	-
20. Interfund operating transfers out	-	-	-	-	-
21. Payments to other governments	-	-	-	-	-
<b>TOTAL EXPENDITURES -----&gt;</b>	<b>\$ 1,004,519</b>	<b>\$ 1,650</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
<b>Remarks</b>					

**2006 FINANCIAL REPORT (MS-5)**

<b>Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS</b>						
<b>December 31, 2006</b>						
	Account Number (a)	Capital projects (b)	Special revenue (c)	Proprietary funds		
				Enterprise (d)	Internal service (e)	
<b>A. ASSETS</b>						
<b>1. Current assets</b>						
(a) Cash and equivalents	1010	\$ -	\$ 115,842	\$ -		\$ -
(b) Investments	1030	\$ -	\$ 150,743	\$ -		\$ -
(c) Accounts receivable	1150	\$ -	\$ -	\$ -		\$ -
(d) Due from other governments	1260	\$ -	\$ -	\$ -		\$ -
(e) Due from other funds	1310	\$ 2,229,891	\$ 88,287	\$ -		\$ -
(f) Other - Specify		\$ -	\$ -	\$ -		\$ -
<b>2. Fixed assets</b>						
(a) Land and improvements	1610	\$ -	\$ -	\$ -		\$ -
(b) Buildings	1620	\$ -	\$ -	\$ -		\$ -
(c) Machinery, vehicles, and equipment	1640	\$ -	\$ -	\$ -		\$ -
(d) Construction in progress	1650	\$ -	\$ -	\$ -		\$ -
(e) Improvements other than buildings	1660	\$ -	\$ -	\$ -		\$ -
(f) Other - Specify		\$ -	\$ -	\$ -		\$ -
<b>3. TOTAL ASSETS</b>		\$ 2,229,891	\$ 354,872	\$ -		\$ -
<b>Remarks</b>						

2006 FINANCIAL REPORT (MS-5)

Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (Continued)						
December 31, 2006						
B. LIABILITIES AND FUND EQUITY	Account Number (a)	Capital projects (b)	Special revenue (c)	Proprietary funds		
				Enterprise (d)	Internal service (e)	
1. Liabilities						
(a) Warrants and accounts payable	2020	\$ -	\$ -	\$ -	\$ -	-
(b) Accrued expenses	2030	-	-	-	-	-
(c) Contracts payable	2050	-	-	-	-	-
(d) Due to other governments	2070	193,789	-	-	-	-
(e) Due to other funds	2080	186,655	-	-	-	-
(f) Deferred revenue	2220	-	-	-	-	-
(g) Notes and bonds payable		2,200,000	-	-	-	-
(h) Other - specify		-	-	-	-	-
(i) TOTAL LIABILITIES		\$ 2,580,444	\$ -	\$ -	\$ -	-
2. Fund equity/Capital						
(a) Reserve for encumbrances	2440	\$ -	\$ -			
(b) Reserve for special purposes	2490	-	-			
(c) Unreserved fund balance	2530	(350,553)	354,872			
(d) Municipal contributed capital	2610					
(e) Other contributed capital	2620					
(f) Retained earnings	2790					
(g) TOTAL FUND EQUITY		(350,553)	354,872			
3. TOTAL LIABILITIES AND FUND EQUITY		\$ 2,229,891	\$ 354,872	\$ -	\$ -	-

## 2006 FINANCIAL REPORT (MS-5)

<b>Part X SUPPLEMENTAL INFORMATION WORKSHEET</b>					
<b>A. INTERGOVERNMENTAL EXPENDITURES</b>					
Report payments made to the State or other local governments <b>on reimbursement or cost-sharing basis</b> . Do not include these expenditures in part VIII.					
	<b>Purpose (a)</b>	<b>Account No. (b)</b>	<b>Amount paid to other local governments (c)</b>		
	Schools		\$	-	
	Sewers			-	
	All other-County	4931		-	
	All other - Towns	4199		-	
	<b>Purpose (a)</b>	<b>Account No. (b)</b>	<b>Amount paid to the State (c)</b>		
	Highways	4319		-	
	All other purposes	4199		-	
<b>B. DEBT OUTSTANDING, ISSUED, AND RETIRED</b>					
	<b>Long-term debt purpose (a)</b>	<b>Bonds outstanding at the beginning of this fiscal year (b)</b>	<b>Bonds during this fiscal year</b>		<b>Outstanding at the end of this fiscal year</b>
			<b>Issued (c)</b>	<b>Retired (d)</b>	<b>General obligations (e)</b>
					<b>Revenue bonds (f)</b>
	Water sewer utility	-			-
	Industrial revenue	-			-
	All other debt	-			-
	Education	-			-
	Interest on water debt	-			-
<b>C. SALARIES AND WAGES</b>					<b>Total wages paid</b>
Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.					\$ 1,634,991
<b>D. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR</b>					
Report separately for each of the three types of funds listed below, the total amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at par value. Include in the sinking fund total any mortgages and notes receivable held as offsets to housing and industrial financing loans. Exclude accounts receivable, value of real property, and all non-security assets.					
	<b>Type of fund (a)</b>	<b>Amount at end of fiscal year Omit cents (b)</b>			
	<b>Bond funds</b> - Unexpected proceeds from sale of bond issues held pending disbursement	-			
	All other funds except employee retirement funds	-			
<b>Remarks</b>					

# 2006 FINANCIAL REPORT (MS-5)

<b>Part XI</b>	<b>CERTIFICATION</b>
This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.	
<b>Signatures of a majority of the governing body:</b>	
<b>GENERAL INSTRUCTIONS</b>	
Three copies of this report are sent to each municipality. Selectmen, treasurer and tax collector are expected to cooperate in making out this report. When completed, one copy should be returned to the Department of Revenue Administration and one copy should be placed in your municipal records. The third copy is for use in preparing the annual printed report for the voters. <b>Please be sure you have completed Part X, items A-D.</b>	
<b>WHEN TO FILE: (RSA 21-J:34,V)</b>	For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.  For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.
<b>WHERE TO FILE</b>	Department of Revenue Administration State of New Hampshire Municipal Services Division PO Box 487 Concord, NH 03302-0487

## LONG TERM DEBT

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	Issue Year	Interest Rate	Maturity Date	Original Amount of Issue	Amount Outstanding 12/31/2007	Percent Remaining 12/31/2007
<b>GENERAL OBLIGATION BONDS</b>						
Police Building	1991	6.98%	2010	\$ 260,000	\$ 30,000	12%
Note Payable - Highway Truck	2005	7.50%	2010	\$ 84,866	\$ 54,908	65%
Riverfront Park Construction	2006	4.15%	2016	\$ 600,000	\$ 525,021	88%
Riverfront Park Clean Up	2006	4.15%	2016	\$ 300,000	\$ 262,510	88%
Library Renovations	2002	4.90%	2009	\$ 500,000	\$ 142,855	29%
Silver Lake Road Reconstruction	2007	3.96%	2012	\$ 400,000	\$ 400,000	100%
 <b>GENERAL OBLIGATION BONDS PAID FOR BY USER BETTERMENTS</b>						
Sewer Improvements Noyes & Northern Shores	1995	5.50%	2015	\$ 425,000	\$ 80,000	19%
Sewer Improvements - Andrews Road	1999	4.50%	2029	\$ 384,250	\$ 323,680	84%
Sewer Improvements - Rt 3	2002	4.50%	2022	\$ 465,000	\$ 383,922	83%
Lochmere Sewer Ban	2007	4.04%	2010	\$ 352,000	\$ 352,000	100%
Lochmere Sewer Bond (USDA)	2007	4.25%	2036	\$ 2,200,000	\$ 2,200,000	100%
Lochmere Sewer Bond (USDA)	2007	4.12%	2036	\$ 352,000	\$ 352,000	100%
					<u>\$ 5,106,896</u>	
				Beginning Balance	2,012,166	
				Additions	3,304,000	
				Reductions	209,270	
				Ending Balance	<u>\$ 5,106,896</u>	

## FINANCIAL

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### REPORT OF THE TREASURER

(This Report has not been audited)

**CASH ON HAND - JANUARY 1, 2007** \$3,844,576.80

Received from the Town Clerk	\$514,221.98
Received from the Tax Collector	\$15,031,178.61
Received from the Selectmen's Office	\$1,539,887.98
Received from the Sale of Town Property	\$500.00
Interest Earned on Accounts	\$83,341.18
Proceeds from Bond Anticipation Notes	\$2,904,000.00
Re-Deposited Checks / Credit Adjustments	\$8,402.16
Voided Checks	\$904,963.35
Other Income	\$17,504.30

**TOTAL CURRENT REVENUES** \$24,848,576.36

### EXPENDITURES :

Payroll	\$1,603,359.16
Accounts Payable	\$4,471,021.36
Payments to School	\$5,944,762.00
Payments to County	\$708,780.00
Payments to Fire District	\$879,549.00
Payments on Lochmere Project	\$2,288,091.78
Payment on BAN Payable	\$2,200,000.00
Interest on Short Term BAN	\$88,260.99
Long Term Debt--Principle	\$192,939.41
Interest on Long Term Debt	\$84,344.64
Payment on TAN	\$4,000,000.00
Interest on TAN	\$84,419.71
Refunds, Abatements, Overpayments	\$260,256.29
Returned Checks / Bank Fees	\$12,896.60

**TOTAL EXPENDITURES** \$(22,818,680.94)

**CASH ON HAND DECEMBER 31, 2007** \$2,029,895.42

Respectfully Submitted,

Sandra Hyslop  
Treasurer



# FINANCIAL - AUDIT LETTERS

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## **GRZELAK AND COMPANY, P.C.** Certified Public Accountants

Members – American Institute of CPA's  
Members – New Hampshire Society of CPA's

Post Office Box 8  
Laconia, New Hampshire 03247  
Tel 524-6734 Fax 524-6071

### **INDEPENDENT AUDITOR'S REPORT**

To the Board of Selectmen  
Town of Tilton  
Tilton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tilton as of and for the year ended December 31, 2004, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Tilton's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tilton as of December 31, 2004, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 1, the Town has implemented a new financial reporting model, as required by the provisions of GASB Statement No. 34, Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments, as of December 31, 2004.

The management's discussion and analysis and budgetary comparison information on pages 6 through 20 and pages 50 through 55, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Tilton's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor funds financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Grzelak and Co., P.C.*

**GRZELAK AND COMPANY, P.C., CPA's**  
Laconia, New Hampshire  
April 13, 2005

# FINANCIAL - AUDIT LETTERS

---

## **GRZELAK AND COMPANY, P.C.** Certified Public Accountants

Members – American Institute of CPA's  
Members – New Hampshire Society of CPA's

Post Office Box 8  
Laconia, New Hampshire 03247  
Tel 524-6734 Fax 524-6071

### **INDEPENDENT AUDITOR'S REPORT**

To the Board of Selectmen  
Town of Tilton  
Tilton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of Town of Tilton, as of and for the year ended December 31, 2005, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Town of Tilton's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Tilton, as of December 31, 2005, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages 6 through 20 and 50 through 55, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Tilton's basic financial statements. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and individual nonmajor funds financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Grzelak and Co., P.C.*

**GRZELAK AND COMPANY, P.C., CPA's**  
Laconia, New Hampshire  
May 17, 2007

## FINANCE DIRECTOR

---

January 2008

Board of Selectmen  
RE: Financial Update

It has been a lot of work since May of 2007 but 2008 is here and accurate and up-to-date financial information is right around the corner. When I came on board as the Finance Director for the Town of Tilton in May of 2007, the status of the 2006 financial records for the Town of Tilton was as follows:

- The 2006 Town Audit was not complete and none of the reconciliations, schedules or worksheets had been started in preparation of this audit.
- The 2006 General Ledger had numerous general journal entries that were incorrectly entered (debits where there should only be credits, double entries, etc.)
- The cash accounts in the general ledger had not been balanced to the bank statements, although the treasurer was reconciling her records to the bank statements and keeping a running cash balance.

Since May, we have completed the following:

- The 2006 Town Audit is 95% complete – items to be completed include: reconciliation of the general ledger tax receivable accounts to the tax collector accounts receivable and capital assets update,

For 2007:

- Payroll was now being done via ADP and the payroll was being imported into the general ledger. Unfortunately, the entries received from ADP were incorrect, had to be voided and reentered.
- The town administrator was doing his own cash reconciliation along with the town treasurer, however, nobody was reconciling this number to the general ledger.
- General journal entries were continuing to be entered incorrectly, then voided and sometimes entered incorrectly again.
- No account reconciliations were being completed.

Since May:

- We have corrected the ADP entries so they are being imported into the general ledger correctly.
- We have started using the bank reconciliation software from our accounting software provider to reconcile the bank statements to the cash account in the general ledger.
- We have corrected the general journal entry process.

GASB financial standards play a big part in the improvements to our internal accounting practices that were needed. GASB 34 financial reporting requires that the Town do accrual accounting, along with a fairly sophisticated fund accounting which although it had been started, was being done incorrectly and requires an individual with a good knowledge of fund accounting. In closing, we have made great progress in bringing the financial records for the Town of Tilton into compliance with GASB accounting standards. It is my goal to have the 2007 books available for audit by the end of March. This will allow for an early April audit.

Sincerely,

Janet Gallant  
Finance Director

# TAX COLLECTION

MS-61

## TAX COLLECTOR'S REPORT

For the Municipality of Tilton

Year Ending 12/31/2007

### DEBITS

UNCOLLECTED TAXES-		Levy for Year of this Report	PRIOR LEVIES		
BEG. OF YEAR*			2006	2005	2004+
Property Taxes	#3110	xxxxxx	4,778,945.33	-4,289.72	-58.18
Resident Taxes	#3180	xxxxxx	0.00	0.00	0.00
Land Use Change	#3120	xxxxxx	293.22	0.00	0.00
Yield Taxes	#3185	xxxxxx	572.02	0.00	0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	0.00	0.00	0.00
Utility Charges	#3189	xxxxxx	13,256.16	0.00	0.00
Betterment		xxxxxx	16,547.52	0.00	0.00

### TAXES COMMITTED THIS YEAR

Property Taxes	#3110	10812.004.00	446.22
Resident Taxes	#3180	0.00	0.00
Land Use Change	#3120	62,355.19	0.00
Yield Taxes	#3185	10,254.27	0.00
Excavation Tax @ \$.02/yd	#3187	0.00	0.00
Utility Charges	#3189	18,358.04	0.00
Betterment		90,042.00	0.00

### FOR DRA USE ONLY

### OVERPAYMENT:

Property Taxes	#3110	27,221.45	18,805.28	1488.36	0
Resident Taxes	#3180	0.00	0.00	0	0
Land Use Change	#3120	0.00	0.00	0	0
Yield Taxes	#3185	0.00	0.00	0	0
Excavation Tax @ \$.02/yd	#3187	0.00	0.00	0	0
Interest - Late Tax	#3190	7,427.77	41,647.88	4289.72	58.18
Resident Tax Penalty	#3190	0.00	0.00	0	0
<b>TOTAL DEBITS</b>		<b>\$11,027,662.72</b>	<b>\$4,870,513.63</b>	<b>\$1,488.36</b>	<b>\$0.00</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-61

Rev. 07/07

# TAX COLLECTION

MS-61

## TAX COLLECTOR'S REPORT For the Municipality of Tilton Year Ending 12/31/2007

### CREDITS

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2006	2005	2004+
		Property Taxes	9,793,572.78	4,411,438.81
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Change	62,355.19	293.22	0.00	0.00
Yield Taxes	8,855.41	572.02	0.00	0.00
Interest (include lien conversion)	7,427.77	41,647.88	4,289.72	50.41
Penalties	0.00	0.00	0.00	0.00
Excavation Tax @ \$.02/yd	0.00	0.00	0.00	0.00
Utility Charges	955.17	7,562.79	0.00	0.00
Conversion to Lien (principal only)	0.00	359,825.33	0.00	0.00
Betterment	63,117.00	9,787.72	0.00	0.00
<b>DISCOUNTS ALLOWED</b>	0.00	0.00	0.00	0.00

### ABATEMENTS MADE

Property Taxes	3,442.00	39,340.86	1,488.36	0.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Change	0.00	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00	0.00
Excavation Tax @ \$.02/yd	0.00	0.00	0.00	0.00
Utility Charges	0.00	45.00	0.00	0.00
<b>CURRENT LEVY DEEDED</b>	0.00	0.00	0.00	0.00

### UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	1,014,989.22	0.00	0.00	0.00
Betterment	26,925.00	0.00	0.00	0.00
Land Use Change	0.00	0.00	0.00	0.00
Yield Taxes	1,398.86	0.00	0.00	0.00
Excavation Tax @ \$.02/yd	0.00	0.00	0.00	0.00
Utility Charges	17,402.87	0.00	0.00	0.00
Remaining Overpayments	12,226.45	0.00	0.00	0.00
Overpayments Returned	14,995.00	0.00	0.00	0.00
<b>TOTAL CREDITS</b>	<b>\$11,027,662.72</b>	<b>\$4,870,513.63</b>	<b>\$1,488.36</b>	<b>\$0.00</b>

MS-61  
Rev. 07/07

# TAX COLLECTION

MS-61

## TAX COLLECTOR'S REPORT

For the Municipality of Tilton

Year Ending 12/31/2007

### DEBITS

	Last Year's Levy 2007	PRIOR LEVIES		
		2006	2005	2004+
Unredeemed Liens Balance at Beg. of Fiscal Year	0.00	0.00	104,873.20	44,167.12
Liens Executed During Fiscal Year	0.00	382,442.43	0.00	0.00
Interest & Costs Collected (AFTER LIEN EXECUTION)	0.00	5,054.40	9,062.46	10,053.00
Unredeemed Liens Balance at Beg. of Fiscal Year-BMSI			-795.00	-524.53
Uncollected Charges				
<b>TOTAL DEBITS</b>	<b>\$0.00</b>	<b>\$387,496.83</b>	<b>\$113,140.66</b>	<b>\$53,695.59</b>

### CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
Redemptions		0.00	142,192.18	40,010.56	26,192.14
Interest & Costs Collected (After Lien Execution)	#3190	0.00	5,054.40	9,187.46	10,123.00
Abatements of Unredeemed Liens		0.00	78,433.81	3,367.51	457.01
Liens Deeded to Municipality		0.00	0.00	0.00	0.00
Unredeemed Liens Balance End of Year	#1110	0.00	161,816.44	60,575.13	16,923.44
<b>TOTAL CREDITS</b>		<b>\$0.00</b>	<b>\$387,496.83</b>	<b>\$113,140.66</b>	<b>\$53,695.59</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? \_\_\_\_\_ YES

TAX COLLECTOR'S SIGNATURE \_\_\_\_\_ SUSANNE E. FECTEAU

1/15/2008

## TAX RATE

	2006	2007 Actual	\$ Inc/(Dec)	% Inc/(Dec)
NET VALUATION	\$530,180,737	\$533,838,983	\$3,658,246	0.69%
NET VALUATION (LESS UTILITIES)	\$513,971,042	\$515,944,983		
TOWN PORTION				
APPROPRIATION	\$4,918,541	\$5,657,383	\$738,842	15.02%
LESS: REVENUES	(\$2,551,091)	(\$2,526,607)	\$24,484	-0.96%
LESS: SHARED REVENUES	(\$28,512)	(\$28,512)	\$0	0.00%
ADD: OVERLAY	\$98,614	\$119,299	\$20,685	20.98%
ADD: WAR SERVICE CREDITS	\$96,000	\$104,000	\$8,000	8.33%
NET TOWN APPROPRIATION	<b>\$2,533,552</b>	<b>\$3,325,563</b>	<b>\$792,011</b>	31.26%
<b>TOWN TAX RATE</b>	<b>\$4.78</b>	<b>\$6.23</b>	\$1.45	30.36%
REGIONAL SCHOOL APPORTIONMENT	\$6,938,550	\$6,929,554	(\$8,996)	-0.13%
LESS EQUITABLE EDUCATION GRANT	(\$896,159)	(\$940,967)	(\$44,808)	5.00%
LOCAL SCHOOL TAX EFFORT	\$4,873,332	\$4,788,675	(\$84,657)	-1.74%
STATE SCHOOL TAX EFFORT	(\$1,169,059)	(\$1,199,912)	(\$30,853)	2.64%
LOCAL RATE	<b>\$9.19</b>	<b>\$8.97</b>	(\$0.22)	-2.41%
STATE RATE	<b>\$2.27</b>	<b>\$2.33</b>	\$0.06	2.45%
<b>TOTAL SCHOOL TAX RATE</b>	<b>\$11.46</b>	<b>\$11.30</b>	(\$0.17)	-1.45%
COUNTY PORTION				
DUE TO COUNTY	\$640,709	\$708,780	\$68,071	10.62%
LESS: SHARED REVENUES	(\$7,096)	(\$7,096)	\$0	0.00%
NET COUNTY APPROPRIATION	\$633,613	\$701,684	\$68,071	10.74%
<b>COUNTY TAX RATE</b>	<b>\$1.20</b>	<b>\$1.31</b>	\$0.12	9.98%
<b>Subtotal</b>	<b>\$17.45</b>	<b>\$18.84</b>	\$1.39	7.99%
FIRE DISTRICT PORTION	\$805,875	\$886,794	\$80,919	10.04%
<b>FIRE DISTRICT TAX RATE</b>	<b>\$1.52</b>	<b>\$1.71</b>	\$0.19	12.50%
<b>TOTAL TAX RATE</b>	<b>\$18.96</b>	<b>\$20.55</b>	\$1.59	8.39%

## TAX RATE

---

### Winnisquam Regional School District 2007-2008 Apportionment Based on Fixed Percentages

Budget (MS22 & MS 24)	\$23,421,531
Less Local Revenue & Credits (MS 24)	<u>\$3,481,387</u>
Total to Apportion (MS 24)	<u><u>\$19,940,144</u></u>
Less Town Specific (MS 24)	\$1,000
Current Expenses to Apportion	<b>\$19,941,144</b>

State Aid	EE Retained Tax	EE Grant	Total State Aid
Northfield	\$758,228	\$4,048,026	\$4,806,254
Sanbornton	\$906,518	\$552,513	\$1,459,031
Tilton	\$1,199,912	\$940,967	\$2,140,879
Total	<u>\$2,864,658</u>	<u>\$5,541,506</u>	<u>\$8,406,164</u>

	Fixed %	Less MS 22 Town Specific	Total Apportioned	Less Final State Aid	Local Tax Assessment
Northfield	39.25%	\$7,826,907	\$7,826,907	\$4,806,254	\$3,020,653
Sanbornton	26.00%	\$5,184,703	\$5,183,703	\$1,459,031	\$3,724,672
<b>Tilton</b>	<b>34.75%</b>	<b>\$6,929,554</b>	<b>\$6,929,554</b>	<b>\$2,140,879</b>	<b>\$4,788,675</b>
Total	<u>100.00%</u>	<u>\$19,941,164</u>	<u>\$19,940,164</u>	<u>\$8,406,164</u>	<u>\$11,534,000</u>



## SUMMARY OF INVENTORY

	Number Of Acres	Assessed Valuation
<b>LAND &amp; BUILDINGS</b>		
<b>Land</b>		
Current Use	3,123.665	\$453,152
Discretionary Easement	137.630	\$65,466
Residential Land	2,122.353	\$86,996,300
Commercial/Industrial Land	909.461	\$97,635,100
<b>Total of Taxable Land</b>	6,293.109	\$185,150,018
Tax Exempt & Non-Taxable Land	\$7,104,200    379.890	
<b>Buildings</b>		
Residential		\$180,219,400
Manufactured Housing		\$18,140,700
Commercial/Industrial		\$150,080,800
<b>Total of Taxable Buildings</b>		\$348,440,900
Tax Exempt & Non-Taxable Bldgs.	\$29,652,200	
<b>PUBLIC UTILITIES</b>		\$17,894,000
<b>VALUATION BEFORE EXEMPTIONS</b>		\$551,484,918
<b>Certain Disabled Veterans</b>	0	\$0
<b>Improvements to Assist Disabled Veterans</b>	0	\$0
<b>School Dining/Dormitory/Kitchen Exemptions</b>	1	\$150,000
<b>MODIFIED ASSESSED VALUATION</b>	0	\$551,334,918
<b>Blind Exemptions</b>	\$45,000    4	\$169,400
<b>Elderly Exemptions</b>	63	\$4,892,900
<b>Disabled Exemptions</b>	\$1,000    0	\$0
<b>Add'l School Dining/Dormitory/Kitchen Exemptions</b>	8	\$12,433,635
<b>TOTAL EXEMPTIONS</b>		\$17,495,935
<b>NET VALUATION FOR MUNICIPAL, COUNTY &amp; LOCAL EDUCATION</b>		\$533,838,983
Less Public Utilities		\$17,894,000
<b>NET VALUATION WITHOUT UTILITIES FOR STATE EDUCATION</b>		\$515,944,983

NET VALUATION WITHOUT UTILITIES FOR STATE EDUCATION TAX	
Public Service of NH	\$7,901,800
Clement Dam Hydroelectric	\$3,411,100
Public Service of NH	\$1,750,500
Energy North Natural Gas Inc.	\$4,770,400
Albert Sprague	\$60,200
<b>TOTAL OF ALL UTILITIES</b>	\$17,894,000

TAX CREDITS			
	Number	Number	Amount
Total & Permanently Disabled Veterans	2,000	3	\$6,000
Other War Service Credits	500	196	\$98,000
<b>TOTAL WAR SERVICE CREDITS</b>		199	\$104,000

## SUMMARY OF INVENTORY

<b>ELDERLY EXEMPTION REPORT</b>			
	<b>Number</b>	<b>Amount</b>	<b>Total Exemption</b>
Age 65-74	16	\$50,000	\$649,000
75-79	20	\$80,000	\$1,287,500
80 +	27	\$125,000	\$2,956,400
<b>TOTAL ELDERLY EXEMPTION</b>	<b>63</b>		<b>\$4,892,900</b>
		<b>Income Limit</b>	<b>Asset Limit</b>
Single		\$24,000	\$24,000
Married		\$32,000	\$70,000
			\$70,000
<b>CURRENT USE REPORT</b>			
	<b>Acres</b>	<b>Assessed Valuation</b>	
Farm Land	529.770	\$196,336	
Forest Land	1,889.565	\$218,647	
Forest Land with Stewardship	575.570	\$36,381	
Unproductive Land	0.000	\$0	
Wetland	128.760	\$1,788	
<b>TOTAL LAND IN CURRENT USE</b>	<b>3,123.665</b>	<b>\$453,152</b>	
Receiving 20% Recreational Adjustment	803.945		
Total Number of Owners in C.U.	90		
Total Number of Parcels in C.U.	139		
<b>LAND USE CHANGE TAX</b>			
Gross Monies Received			\$38,500
Monies to Conservation Fund			\$38,500
<b>DISCRETIONARY EASEMENTS</b>			
Discretionary Easements	137.63		\$65,466

## TAX EXEMPT PROPERTIES

### Tax Exempt Property Owned by the State of New Hampshire

Map	Lot	No.	Street Name	Acres	Value
U05	24	304	MAIN STREET	0.1	\$61,900
R23	16		TILTON ROAD BACKLAND	9.0	\$20,300
U03	70	73	SILVER LAKE ROAD	1.7	\$23,200
U04	73		BACKLAND	32.8	\$774,400
U05	124		E MAIN STREET	0.6	\$91,000
R18	16	B/L	OFF SHERWOOD CIRCLE	17.0	\$29,100
R19	14A		SANBORN ROAD	1.0	\$32,100
R22	1	175	LACONIA ROAD	5.0	\$729,800
R09	46		CHURCH STREET	0.9	\$130,800
R10	59	10	RIVER ROAD	1.1	\$21,600
R21	7	107	SILVER LAKE ROAD	4.0	\$76,900
R22	74	OFF	JOHNS MANVILL ROAD	3.2	\$5,400
R23	26		BACKLAND	0.7	\$7,400
R26	72		ISLANDS	2.8	\$5,200
R26	73		ISLANDS	4.0	\$14,400
<b>Total Assessed Value</b>					<b>\$2,029,100</b>

### Tax Exempt Property Owned by the Town of Tilton

Map	Lot	No.	Street Name	Acres	Value
R05	7		SIMMONS COURT	2.5	\$50,500
R09	54	11	GRANGE HALL – GRANGE ROAD	0.3	\$136,200
R17	20	101	BUFFALO PARK – HIGH STREET	57.0	\$162,400
R17	51	198	HISTORIC MARKER – SCHOOL STREET	0.0	
R21	15	30	SILVER LAKE – WOLF ROAD	5.8	\$206,300
R22	30	8	PEARL LANE	0.1	\$57,500
R22	72		CRYSTAL LANE	1.0	\$4,300
R26	70	581	HIGHWAY GARAGE – W MAIN STREET	6.2	\$784,600
R26	70	130	CLARK ROAD	1.3	\$44,600
U03	47	37	ASHUELOT DRIVE	0.3	\$44,000
U04	5	179	POLICE DEPT. - E MAIN STREET	1.0	\$335,900
U05	1		E MAIN STREET	0.1	\$12,200
U05	2		E MAIN STREET	0.1	\$12,100
U05	21		MAIN STREET	0.3	\$80,500
U05	40	257	MAIN STREET	0.1	\$58,700
U05	42		CENTER STREET	0.2	\$33,500
U05	44		CENTER STREET	0.3	\$36,800
U05	50		ACADEMY STREET	0.0	\$2,900
U05	52		PROSPECT STREET	0.1	\$27,300
U05	113	257	TOWN HALL – MAIN STREET	0.1	\$645,700
U05	117	6	MECHANIC STREET	0.1	\$27,800
U05	120		MECHANIC STREET	0.1	\$27,500
U06	3	336	RIVERFRONT – W MAIN STREET	1.6	\$188,100
U06	4	336	RIVERFRONT – W MAIN STREET	0.4	\$41,400
U06	20		STATUE – W MAIN STREET	0.2	\$18,400
U07	41		SCHOOL STREET	2.9	\$54,900

## TAX EXEMPT PROPERTIES

U08	5	PARK CEMETERY – W MAIN STREET	23.0	\$170,800
<b>Total Assessed Value</b>				<b>\$3,264,900</b>

### Tax Exempt Property Owned by Tilton/Northfield Aqueduct Co.

Map	Lot	No.	Street Name	Acres	Value
U05	26	315	MAIN STREET	0.1	\$3,863,900
U05	49	14	ACADEMY STREET	0.1	\$81,800
U05	49	16	ACADEMY STREET	0.1	\$32,600
<b>Total Assessed Value</b>					<b>\$3,978,300</b>

### Tax Exempt Property Owned by Tilton/Northfield Fire District

Map	Lot	No.	Street Name	Acres	Value
U05	43	12	CENTER STREET	0.1	\$224,700

### Tax Exempt Property Owned by Winnisquam Regional School District

Map	Lot	No.	Street Name	Acres	Value
R26	37	471	W MAIN STREET	3.4	\$96,900
R26	39		WINTER STREET	8.8	\$13,800
U08	13	451	W MAIN STREET	3.2	\$64,100
U08	14	443	W MAIN STREET	7.8	\$104,000
U08	15	435	W MAIN STREET	12.4	\$4,994,900
U08	19		DEER STREET	3.9	\$50,600
U08	21		WINTER STREET	0.3	\$39,500
U08	22		WINTER STREET	3.8	\$5,135,000
<b>Total Assessed Value</b>					<b>\$10,498,800</b>

**Total of All Tax Exempt Properties** **\$19,995,800.00**

# TOWN CLERK'S REPORT

MONTH REPORT	UCC	MV PERMITS	TITLE AP	AGENT	OTHER	DOG	VITALS	COPIES	FINES	TOTALS	STATE & FEDERAL	VERIZON
JAN	\$660.00	\$39,872.00	\$154.00	\$797.50	\$7.00	\$213.00	\$487.00		\$55.00	\$42,245.50		
FEB	\$10.00	\$40,935.00	\$132.00	\$725.50	\$25.00	\$94.00	\$302.00	\$25.00		\$42,248.50		
MAR		\$50,753.00	\$150.00	\$900.00	\$132.90	\$360.50	\$257.00	\$3.00	\$145.00	\$52,701.40		
APR	\$525.00	\$45,159.00	\$150.00	\$852.50	\$4.10	\$1,404.00	\$397.00	\$1.00	\$220.00	\$48,712.60		
MAY		\$38,355.00	\$162.00	\$880.00	\$10.00	\$678.00	\$379.00		\$35.00	\$40,499.00		
JUNE	\$300.00	\$39,489.00	\$152.00	\$1,007.50	\$100.00	\$614.00	\$356.00			\$42,018.50		
JULY		\$37,993.00	\$146.00	\$1,065.00	\$50.00	\$90.50	\$397.00	\$7.00	\$70.00	\$39,818.50		\$10.00
AUG		\$43,828.58	\$162.00	\$992.50	\$60.00	\$80.50	\$364.00	\$10.00	\$70.00	\$45,567.58		
SEPT		\$38,066.00	\$128.00	\$835.00	\$10.00	\$23.50	\$288.00	\$4.00		\$39,354.50		
OCT	\$405.00	\$35,396.00	\$102.00	\$887.50	\$(120.00)	\$53.50	\$340.50	\$2.00	\$35.00	\$37,101.50		
NOV		\$43,384.00	\$114.00	\$895.00	\$95.94	\$41.50	\$168.00	\$13.50		\$44,711.94		
DEC		\$37,415.50	\$116.00	\$745.00	\$5.00	\$6.50	\$164.00	\$1.00		\$38,453.00		
<b>TOTAL</b>	<b>\$1,900.00</b>	<b>\$490,646.08</b>	<b>\$1,668.00</b>	<b>\$10,583.00</b>	<b>\$379.94</b>	<b>\$3,659.50</b>	<b>\$3,899.50</b>	<b>\$66.50</b>	<b>\$630.00</b>	<b>\$513,432.52</b>	<b>\$-</b>	<b>\$10.00</b>
	PAYMENT TO THE STATE		FOR THE YEAR									
REIMBURSEMENT		\$(81.00)										
<b>TOTAL</b>	<b>\$1,900.00</b>	<b>\$490,565.08</b>	<b>\$1,668.00</b>	<b>\$10,583.00</b>	<b>\$379.94</b>	<b>\$3,659.50</b>	<b>\$1,009.50</b>	<b>\$66.50</b>	<b>\$630.00</b>	<b>\$510,461.52</b>	<b>\$-</b>	<b>\$10.00</b>

SUB TOTAL \$510,461.52  
 STATE/FED PAYMENT \$-  
 VERIZON ELECTRONIC PAYMENT \$10.00  
 TOTAL \$510,471.52

## TOWN DEPARTMENTS

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### POLICE DEPARTMENT CHIEF'S MESSAGE

I would like to start by saying that I am extremely proud to have been selected as your new Chief of Police and I immediately felt part of the Tilton Community. I have met many nice residents and business owners who have greeted me with open arms.

I have also found that the Town of Tilton has an extremely dedicated group of employees and elected officials working very hard behind the scenes who put in countless hours in order to make Tilton a better place. Their enthusiasm here is certainly contagious and everything is done using a positive "Team Approach".

I have always felt that if you take the individual talents of many and put them together, using their strengths; you now have a team that can move mountains. The Tilton Police Department will now be using that approach working with the other Tilton Departments and Boards to take our community to new levels. This will translate to better service by employees who take ownership in our community because they have helped implement programs and services together.

I am also working to open up the lines of communication with you and our department to better serve your needs. We want to hear suggestions from you on how to make things better. Our web site will now become more interactive and allow you to read what's going on, request directed patrols and make suggestions, which will constantly be evaluated for implementation.

We will also be coming to your community meetings and associations to hear your needs and concerns. I want our Officers to develop better relationships with you so that we can form a partnership which can work together to prevent and reduce crime.

I want you to always feel that the Tilton Police Department is a friend that you can count on to help make Tilton the # 1 community in New Hampshire to live, work or own a business. Together, we can make Tilton that place.

Thank you for all your support,

Chief Bob Cormier  
rcormier@tiltonpd.org

## TOWN DEPARTMENTS

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### POLICE DEPARTMENT

Chief of Police	Chief Robert L. Cormier Kent G. Chapman *** Retired as chief of police
Captain	Owen R. Wellington
Sergeant / Detective	Michael R. Farrington
Sergeant	Ryan A. Martin
Sergeant	Richard P. Paulhus
Sergeant / Prosecutor	Bruce A. Clough *** left as of November 2007
Corporal	Norman M. Ashburn*** Absent for Military service in Iraq
Detective	Jonathon L. Snyder
Detective Part-time	Robert Dupuis *** left as of July 2007
School Resource Officer	Merek E. Weisensee
Officers	Nathan O. Morrison William A. Patten Mathew D. Dawson Luke C. Pinault Andrew B. Salmon Christopher W. Murphy Nathan P. Buffington
Part-time Officers	John Raffaelly Bart Perillo Robert Kawejsza *** left as of May 2007
Administrative Assistant	Lisa Auger
Admin-Asst. part-time	Brynne Johnstone
Dispatcher	Brian Dumka *** left as of October 2007
Animal Control Officer	William A. Patten

## TOWN DEPARTMENTS

### POLICE STATISTICS AND INCOME

Selected Statistics		Income Summary	
Calls for service	9303	Police reports	2,130.50
Offense reports	1496	Pistol permits	500.00
Felony investigations	199	Court fines	2,462.67
Arrests	763	Parking fines received	415.00
Animal complaints	150	Witness fees	4,337.19
Motor vehicle accidents	365	Restitution	445.03
Motor vehicle stops	3866	EBW reimbursement	61.94
Motor vehicle summonses	642	Vendor licenses	325.00
Motor vehicle lockouts	282	School Resource Officer	13,968.04
Parking tickets	108	Dept. of Justice Grant	11,514.42
Alarms	400	NH Highway Safety Grant	1,500.00
		Misc. rebates, refunds, and tax returns	1,385.63
		<b>Total income</b>	<b>\$ 39,045.42</b>

### BIRCH HILL KENNELS REPORT 2007

Birch Hill Kennels kept a clean and state inspected kennel available for the town of Tilton giving a close and convenient holding area for the Tilton Police with 24 hour, 7 days a week access. All the dogs that were dropped off by the police were not released back to their owners until they were licensed in Tilton. All the dogs that were not claimed were scanned for any chip that might have been implanted then cleaned up and adopted back to good homes. No dogs were put down. Birch Hill Kennels is open 7 days a week for access to the Town of Tilton residents. Monday thru Saturday 8:00 a.m. to 12:00 p.m. and 4:00 p.m. to 6:00 p.m., Sunday 8:00 a.m. to 9:00 a.m. and 4:00 p.m. to 6:00 p.m. Only one dog was not claimed and was adopted to a man in Franklin. It has been a pleasure to work with the Tilton Police Department. Their professional manner and cooperation have made this an easy and fun alliance. We at Birch Hill Kennels are looking forward to next year.

Thanks,  
Don Carpenter  
Birch Hill Kennels



## TOWN DEPARTMENTS

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### HUMAN SERVICES DEPARTMENT

This past year the Tilton's Human Service Department again continued to experience an increase over recent years in terms of client inquiries/applications. This trend was first noted in 2003 and is attributable to the following factors: the housing market decline, increased unemployment levels, the increasing perceived labor market from the new businesses moving to town, desirability of living in the Tilton community, highway access, the downturn in the economy, adults lacking basic education or marketable skills and changes in the residency requirement mandated by the courts, all of which make it possible for people literally to get off the bus in Tilton claim residency and the town must then provide the basic needs of their residents.

This year we again experienced an influx of applicants moving into town from out state, or the southern tier of New Hampshire. Surprising, as it may seem, Tilton has become a commuter community for employment in Boston and Northern Massachusetts. As many frequently note, we have increasing opportunities for employment in the Tilton community. The excitement with the perceived expanded labor market should be tempered, as close analysis of the advertised positions will identify the positions in the retail or service industry. The service industry can be characterized as brimming with low wages and positions that lack medical benefits. As new residents join our community, they are forced to confront the livable wage equation, to determine if they can earn enough to support sustainable living in this community. Southern New Hampshire, and more recently the Lakes Region have been grappling with this dilemma, for more than a decade.

In theory, the state does not downshift costs to the town; individuals should not be in the practice of requiring town, state, or federal assistance to meet basic needs. In reality, this department is frequently faced with the necessity of assisting clients, which are receiving state or federal aid, in order to avoid homelessness. This Department is seeing this same scenario repeated as state and federal assistance programs are not being recalculated in terms of the actual costs for shelter and basic needs. State law mandates that we provide for basic needs, but state and federal assistance programs that are designed to provide long-term support, do not meet their own mandate thus the costs fall to the local communities.

Homeless individuals/families, that claim Tilton as their Town of residence, continue to show up at welfare offices around the state, requiring us to determine residency, and coordinate services with other communities. This increases the liability for expenses we must expend and potentially could impact the school district budget negatively. In 2007, we logged on average 10-12 welfare inquiries a week from individuals who are either homeless, facing eviction or looking for assistance with shelter. Payments made for shelter costs (rent primarily) of clients in this office were the largest part of the budget, accounting for more than 55% of general assistance expenditures. The lack of affordable housing has continued to plague families, and dramatically increase housing costs for the Town. This past year, the average two-bedroom rental started to creep over the \$800 price point, without utilities. Renters are making rental payments that exceed, sometimes by multiple times, the mortgage payments made on identical properties. Service workers and single parent families cannot afford these rents. Residents are forced to seek assistance from the Town for what amounts to rental subsidies, when the

## TOWN DEPARTMENTS

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delicate balance of juggling the family budget encounters unforeseen expenses, including car repairs and illness. According to the most recent studies, looking at New Hampshire's Basic Need and Livable wage, a single parent with one child needs to make an hourly wage of \$16.95 to be surviving on a livable wage.

In Tilton, the expectation is that of personal responsibility. We maintain a philosophy that town assistance is a fund of last resort. Applicants must have exhausted all other economic resources prior to being granted assistance from the Town. This expectation does at times come as a shock to some applicants, and we do require and verify that all able-bodied applicants are diligently searching for work. We expect general assistance applicants to make responsible fiscal choices, demonstrate appropriate behaviors and apply for 5 positions per day. The Welfare Administrator works with families and clients to facilitate problem solving and to identify any barriers facing them in their journey to self-sufficiency. Referrals to appropriate resources and services, as well as client advocacy, are ongoing tasks of the Welfare Administrator.

If someone is physically able to work, there are jobs out there; however, the jobs that are now available are becoming more competitive to secure and may not be in an applicants chosen field. . A review of all applicants and client interviews conducted again during 2007, as mentioned in previous years will note that of those individuals who applied, 90% lack a high school education or GED certificate. This figure has remained constant. The high secondary-school dropout rate, in our community and in our neighboring communities is creating a burden for the Human Service department, human service agencies, and leading to generational poverty. This is compounded by the limited numbers of adult basic education or training programs in the area, access to workforce training and the hurried pace families, who are living on the economic brink; deal with day in day out. When continue to note that 9 out of every 10, who attempt to complete a town welfare application, lack a high school diploma. The words "attempt to" complete an application refers to the adult's inability to clearly, completely and literally communicate their need for services. Many report, that they have a hard time completing our application. If an adult cannot adequately apply for town welfare, how can they complete the mandatory job application forms needed to secure employment? This problem is compounded by the fact that it now takes more skills and determination to secure employment than in recent years. This office offers assistance in helping clients find these opportunities in order to secure employment. We are cognizant of the realization that, given two applicants, one with a high school diploma or a GED and one without, the one, given all others factors remain constant, will not be offered the job. As we have noted more frequently than not, the person working with the Town who is a recipient of general assistance, does not have this basic entry key or tool to enter the workforce. All too often, the student, who leaves school before graduating, becomes a parent before they are financially stable, leading to multiple dependants at an earlier age. This scenario, coupled with a lack of basic education and skills, resulting from leaving high school before graduation, is a recipe for financial hardship and a lifetime of dependence on social service programs.

The Tilton community is enriched and benefits greatly by the assistance provided from local churches and community organizations. This year we have noted an increase in various church groups outreach and support efforts to members of the community. This is a welcomed resource to those in need. We need to thank and support the Local food pantries; two pantries of note are the Congregational Church on Main Street and the Community Action Program.

## TOWN DEPARTMENTS

These food programs, as well as others, have helped to minimize our expenditures and attempted to supplement the nutritional needs of our residents. In the community concerned friends and neighbors are forming loosely collective associations to assist others and provide financial resources to their neighbors. These groups of individual community members are reaching out to help the working poor, the senior citizen and the people who all too often are forced to rely on local tax dollars to meet their basic needs. Yankee pride and frugality still do exist among us and some residents who refuse to rely on assistance funded through tax dollars would be cold or hungry without their neighbor's generosity. General Assistance vouchers to assist with food purchases for families comprise 19% of this year's expenditure. This is a drastic increase not noted in recent years.

This past holiday season the Welfare Administrator worked to coordinate the applications for the Thanksgiving and Christmas Food Baskets, as well as the Tilton Northfield Sanbornton Christmas Fund. This is an effort that brings joy, happiness, clothing, and warmth to many in our community. The dollar value for this Holiday assistance to the poor in our community is in excess of \$20,000. The dollar figure is significant to our town, but many recipients will attest this program's value cannot strictly be measured in replacement costs of goods provided, but by the intrinsic value of what it provides to all who participate. As the Welfare Director will respond to all who question, "Yes, there is a Santa Claus. Santa and Mrs. Clause have a home right here in Tilton, in fact it is on Colby Road." Elves reside in Town as well, they can be found throughout the community masquerading as members of the Rotary Club, American Legion, and The Salvation Army, church parishioners, business owners, school groups and concerned citizens. These elves spend countless hours shopping, wrapping, packing and delivering gifts, food and winter clothing to all in the Tri-town area who are in need. This program could serve as a model program for other communities to replicate, as it provides comprehensive services, for the spirit, and body and avoids duplications by coordinated efforts and communication with all area social service providers. Hundreds of residents were served again this year, countless more participated in this effort. It is at this time of year we are all reminded of what it means to be member of a community.

The Welfare Office and all the coordinating social service agencies observe front-row, the best performance to be displayed at any venue illuminating the care compassion and love for our neighbors and community members

With the on-going vulnerability of the economy, the increasingly transient population the instability of the downturn of the local labor market, this department will continue to strive to keep expenditures level. We will continue to meet our statutory and moral responsibility to our residents. In 2008 we anticipate continuing to provide our fiscally conservative and socially responsible support and assistance: including referrals to the vulnerable, sick, needy, and the working poor in Tilton. The total expended on behalf of Tilton Residents in General Assistance by the Tilton

<b>General Assistance Applications by Year</b>							
<b>YEAR</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
<b>TOTAL</b>	216	268	367	349	387	428	453
<b>ADULTS</b>	246	289	381	384	411	478	486
<b>CHILDREN</b>	147	163	204	201	246	319	219

## TOWN DEPARTMENTS

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Human Service Department in 2007 did not exceed \$25000; a modest decrease of approximately \$3500 attributable to the aforementioned outside community groups support coupled with stringent yet compassionate interpretation of local, state, and federal assistance guidelines.

Respectfully submitted:

Heather D. Thibodeau, M.Ed.,  
Welfare Director

## BUILDING INSPECTORS REPORT 2007

The building activity for 2007 has been quite active. I've seen a lot of new modification in homes as well as commercial. We have two new hotels coming to the exit 20 area, they are projected to be done in 2008.

### 2007 BUILDING REPORTS

#### NEW STRUCTURES

Commercial	10
Residential (New Homes)	9

#### ADDITIONS & ALTERATIONS

Residential	41
Commercial	34
Demolitions (Structures)	1

#### MANUFACTURED HOUSING (Mobile Homes)

New	0
Removed	0

#### PERMITS ISSUED

Electrical	9
Signs	16

<b>TOTAL PERMITS ISSUED</b>	<b>141</b>
<b>TOTAL FEES COLLECTED</b>	<b>\$19,505</b>

Respectfully Submitted,

Albert LaPlante  
Code Enforcement Officer  
code@tiltonnh.org

## TOWN DEPARTMENTS

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### PUBLIC WORKS DEPARTMENT 2007

Once a year the Public Works Department has the opportunity to inform the residents of Tilton about some of the special projects completed during the past year and anticipated new projects for the coming year.

The first part of January we had mostly freezing rain with little snow accumulations. Then in February we had about 20" of snow accumulation with fair temperatures. March we had about 14" of snow accumulation with normal temperatures.

The first week in April we got about 9" of snow accumulation then the last 3 weeks of April we had above normal temperatures and the snow melted very fast. Then in the month of December as everyone knows snow accumulation broke all records of accumulation dating back to the 1800's.

We had a very successful Spring & Fall Cleanup.

Drainage Projects completed:

- ✓ Rebuilt 5 catch basins, Birch Drive, Deer Street, Chestnut Street, Mountain View.

Paving Projects completed:

- ✓ Final Stage of Road Construction on Dunlop Drive
- ✓ Shimmed and paved Highway Garage parking lot
- ✓ Shimmed and paved Simmons Court
- ✓ Shimmed and paved 2 municipal parking lots
- ✓ Shimmed and paved Cedar Street sidewalk
- ✓ Shimmed and paved part of Winter Street sidewalk

During the course of the year the Public Works Department was busy maintaining all of the Department's vehicles and equipment including the maintenance on the Police Department's vehicles. Major projects for 2008 are to continue resurfacing sidewalks within the town.

The Public Works Department appreciates the support and cooperation from the Board of Selectmen, Town Administrator and the Police Department

Respectfully,

Dennis Allen  
Public Works Director

## TOWN DEPARTMENTS

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### 2007 ANNUAL SPRING CLEAN UP

#### TILTON RESIDENTS ONLY

#### **RESIDENTIAL DROP OFF**

The recycling area and collection center (located behind the Public Works facility located at 581 W Main St) will be open to Tilton residents only (NO COMMERCIAL HAULERS OR CONTRACTORS PLEASE!) the following hours:

**Wednesday May 7<sup>nd</sup> thru Saturday May 10<sup>th</sup>  
9:00 a.m. to 4:30 p.m.**

The facility will accept: bundled newspaper, cardboard, aluminum cans, plastic, glass bottles, demolition materials, painted wood, sheetrock, asphalt shingles, appliances, batteries, tires\* and metal that is completely free of wood,

- ✓ **No more than** eight \*(8) rimless tires with a max of 16' diameter per household will be accepted
- ✓ **Do not** bring brush, leaves or grass to the facility  
(The schedule for residential drop off for brush, leaves and grass will be announced).
- ✓ **No** propane tanks, no hazardous waste, oil base paints, electronic equipment, TV's, household cleaners, etc will be accepted.

**THERE WILL BE NO CURBSIDE PICKUP THIS YEAR!**

## TOWN DEPARTMENTS

### SOLID WASTE COLLECTION FALL 2008

Call 286-4721 with any questions

The recycling and solid waste collection center located at the Tilton Public Works Facility (581 West Main Street) will be open for Tilton Residents only on October 22nd, 23rd, 24th from 9:00 a.m. to 3:30 p.m. and October 25<sup>th</sup> from 9:00 a.m. to 4:00 p.m. for the collection of the following items:

1. ALL RECYCLABLES: newspaper, cardboard, plastic, aluminum cans, glass bottles
2. DEMOLITION MATERIALS: wood (painted or plain), sheetrock, asphalt shingles, pressure treated wood
3. APPLIANCES: stoves, dishwashers, refrigerators (doors must be removed), air conditioners, dehumidifiers and microwaves
4. METAL: clean metal only
5. TIRES: off the rims and up to 16" maximum diameter (4 per household only)
6. PROPANE TANKS: 1 pound to 20 pound cylinders only
7. BATTERIES: car or truck
8. TELEVISIONS: up to 32"
9. COMPUTERS: keyboards, cpu units, monitors, fax machines and smaller copiers

Vehicles using the facility **MUST** display a current town sticker. Stickers are available at the Town Clerk's Office during normal business hours Monday thru Friday. This will be the final (NO CHARGE) offer to Tilton residents for 2008. We will then return to the regular winter schedule of accepting only recyclables, cardboard, newspapers and wood until the spring of 2009. Winter hours will be Wednesday from 1 p.m. to 3:00 p.m. and Saturday from 9:00 a.m. to 1:00 p.m. Any questions please call Dennis Allen, Public Works Director at 286-4721.

**NRRA A Recycling "Co-operative:"  
Working Together to Make Municipal Recycling Strong!!!**

Northeast Resource Recovery Association 2101 Dover Road, Epsom, NH 03234  
Telephone: (603) 736-4401 Fax: (603) 736-4402  
E-Mail: [info@nrra.net](mailto:info@nrra.net) Web Site: [www.nrra.net](http://www.nrra.net)

#### TOWN OF TILTON

**Congratulations for being such active recyclers!** Below please find information on the positive impact this recycling has had on your environment. The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association

Recyclable Material	Amount Recycled In 2006	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Scrap Metal	12 tons	Tilton helped conserve 12,455 pounds of coal!

# FIRE DISTRICT REPORT

## REPORT OF THE FIRE CHIEF 2007



Once again I would like to thank the residents, visitors, and business people of the communities for their support throughout the year. It is those that we serve that make the job so rewarding. I can speak for all of our employees when I say it is a pleasure to serve you. In 2007, your Fire & EMS Department responded to 1527 incidents (a decrease of .7% from 2006). The department continues to shoulder a considerable workload for a department of our size; being the third busiest fire department in the Lakes Region. The department consists of 29 call firefighters (paid on call) and 14 career personnel. These members attended 2,637 hours of training in 2007!

There was one personnel change in 2007. In May, FF/EMT-I Tim Joubert was hired. This now allows us to maintain staffing on each shift at 3 personnel, seven days each week. FF/EMT-I Greg Stetson is now able to work 1 day each week as a shift firefighter and 2 – 12 hour days each week as an assistant fire prevention officer, giving Captain Ober a much needed and appreciated hand with inspections, code enforcement, and public education.

TILTON-NORTHFIELD NUMBERS OF OUTSIDE FIRES	
2007	– 69
2006	– 58
2005	– 80
2004	– 62
2003	– 44

We continue to work diligently in preventing fires and injuries from fire through code enforcement, inspection, and public education initiatives. Several major building projects have been the focus of the fire prevention bureau;

however, numerous inspections and re-inspections have been made over the past year in existing residential and commercial structures. Additionally, we were once again able to expose our elementary school students to our fire safety trailer last fall in an effort to increase their awareness of home fire hazards and how to properly react to a fire in their home. We look forward to reviewing the results of a study of our department. Monies were raised by the Town of Tilton at the 2007 Town Meeting to study the make up of the fire department and the fire protection needs of East Tilton. The study should be completed by the 2008 Town Meeting – we hope! After much discussion and a number of meetings – we are very pleased and proud that our new Engine 3 is now in service. This piece is housed in the Center Street Station and responds as the first-due attack engine. The old Engine 4 was sold to a private collector from Belmont.

I would like to thank all of the organizations in both communities that assist us daily. Without their cooperation, our jobs would be much more difficult and even more dangerous! Special thanks go out to both Chief Kent Chapman and Chief Scott Hilliard for all they have done for us over the years. It was a pleasure to work with both of them and we wish them well in their new endeavors. We look forward to serving you throughout 2008. If there is anything we can do to assist you, please do not hesitate to call or stop by. Look for continued changes and some big improvements to our Web Site; [tnfd.org](http://tnfd.org). Your safety and continued support is important to us.

Chief Stephen M Carrier, Tilton-Northfield Fire & EMS



# FIRE DISTRICT REPORT

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## ROSTER OF MEMBERS 2007

Stephen Carrier, Chief  
Brad Ober, Captain, Fire Prevention

Michael Robinson, Deputy Chief  
Janine Vary, Secretary

### **A Shift**

Captain Bob Bousquet  
FF/EMT-I Steve Smith  
FF/EMT-I Tim Joubert

### **B Shift**

Act. Lt. Greg Michaud  
FF/EMT-I Sean Valovanie  
FF/EMT-I Shawn Wheeler

### **C Shift**

Captain David Hall  
FF/EMT-I Jon Powell  
FF/EMT-I Josh Merriam

**Kelley Day Coverage and Fire Prevention:** FF/EMT-I Greg Stetson

### **Company 1**

Lt. Chris Harris  
FF/EMT Gabriel DeCoste  
EMT Ann Glines  
FF/EMT Joe Keeler  
FF Josh LaBelle  
FF/EMT-I Stacie Lamontagne  
FF/EMT-P Bob Laraway  
FF Pete Latucky  
FF/EMT Garrett Wright  
FF/EMT-I Bert Yeaton

**Photographer:** Alan MacRae

### **Company 2**

Lt. Fred Greene  
FF Marshall Bennett  
EMT Wilma Bousquet  
EMT Stephanie Caldon  
FF/EMT KG Lockwood  
FF/EMT-P Dan Murphy  
FF Dan Olivier  
EMT Joe Orlando  
FF Andre Provencal  
FF Jeff Sheltry

### **Company 3**

Lt. Tom Beaulieu  
FF Jerry Davis  
FF/EMT Brian Dumka  
FF Alan Gosselin  
FF Duane Harbour  
FF/EMT-I Kevin LaChapelle  
FF/EMT Ian Mercaldi  
FF Jon Ober  
FF/EMT Kaitlyn Waters

## ELECTED/APPOINTED OFFICIALS AS OF 3/31/07

### **Fire Commissioners:**

Thomas G. Gallant, Chairperson (Term expires 2008) 131 Colby Road, Tilton, NH 03276  
Robert A. Watson (Term expires 2009) 35 Lancaster Hill Road, Tilton, NH 03276  
Kevin Waldron (Term expires 2010) 312 Peverly Road, Northfield, NH 03276

### **Fire Moderator:**

Scott McGuffin, Esq. (Term Expires 2008) 149 Shaw Road, Northfield, NH 03276

### **Fire Treasurer:**

Roland C. Seymour (Term Expires 2008) 123 Park Street, Northfield, NH 03276, 286-3996

### **Fire Clerk:** (appointed 2007, Term Expires 2008)

Janine L. Vary, (appointed 2007, Expires 2008) 150 Sanborn Rd, Tilton, NH 03276, 286-3715

### **Fire Chief:**

Stephen M. Carrier (appointed), 589 Morrill Street, Gilford, NH 03249  
286-4781/work cell 455-4400/home 528-8423 (also call LRFMA 524-2386 & have paged)

# FIRE DISTRICT REPORT

## FIRE DISTRICT BUDGET COMMITTEE MEMBERS 2007

Gretchen Wilder, Chairperson (Term expires 2008), 27 Susan Lane, Northfield, NH 03276  
Email: [4w1lders@metrocast.net](mailto:4w1lders@metrocast.net)

Peter Fogg, Secretary (Term Expires 2008), 10 Ruby Lane, Tilton, NH 03276  
Email: [phf1058@yahoo.com](mailto:phf1058@yahoo.com)

Dennis Allen (Term Expires 2009), PO Box 171, Tilton, NH 03276  
Email: [publicworks@tiltonnh.org](mailto:publicworks@tiltonnh.org)

Karl Barnard (Term Expires 2009), Lancaster Hill Road, Tilton, NH 03276  
Email: [chipbarnard@metrocast.net](mailto:chipbarnard@metrocast.net)

Don Stevens (Term Expires 2010), 140 Reservoir Road, Northfield, NH 03276  
Email: [dstev420@earthlink.net](mailto:dstev420@earthlink.net)

Vicy Virgin (Term Expires 2010), 50 Crystal Lane, Tilton, NH 03276  
Email: [vicy@mybluelight.com](mailto:vicy@mybluelight.com)

Comm. Bob Watson,  
commission liaison  
(Term Expires 2009),  
35 Lancaster Hill Road,  
Tilton, NH 03276 Email:  
[rwatson3@netzero.com](mailto:rwatson3@netzero.com)

**TILTON-NORTHFIELD FIRE DISTRICT  
BANK ACCOUNTS SUMMARY (unaudited)  
January 1, 2007 through December 31, 2007**

**Operating Account:**

Balance January 1, 2007	\$	170,439.71
Deposits		<u>1,437,367.77</u>
Total Funds Available		1,607,807.48
Disbursements		<u>(1,344,799.94)</u>
Balance December 31, 2007	\$	263,007.54

**Apparatus and Equipment Replacement Fund  
(Ambulance/Rescue)**

Balance January 1, 2007	\$	79,300.03
Deposits		<u>218,579.49</u>
Total Funds Available		297,879.52
Disbursements		<u>(163,772.87)</u>
Balance December 31, 2007	\$	134,106.65

**Payroll Account:**

Balance January 1, 2007	\$	0.00
Deposits		<u>565,644.91</u>
Total Funds Available		565,644.91
Disbursements		<u>(565,144.91)</u>
Balance December 31, 2007	\$	500.00

Roland C. Seymour, Treasurer

# FIRE DISTRICT REPORT

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## REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER 2007

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wild land fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wild land urban interface, which is the area where homes and flammable wild land fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wild land fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### 2007 STATE FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

### COUNTY STATISTICS

County	Belknap	Carroll	Cheshire	Coos	Grafton
Acres	30	11	44	6	4
# of Fires	95	53	36	15	30
County	Hillsborough	Merrimack	Rockingham	Strafford	Sullivan
Acres	61	16	16	19	5
# of Fires	71	73	22	32	10

## FIRE DISTRICT WARRANTS

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### *TILTON-NORTHFIELD FIRE DISTRICT WARRANT FISCAL YEAR 2008*

*TO THE INHABITANTS OF THE TILTON-NORTHFIELD FIRE DISTRICT,  
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:*

*YOU ARE HEREBY NOTIFIED TO MEET IN THE WINNISQUAM REGIONAL  
HIGH SCHOOL CAFETERIA, ON ROUTE 3 IN TILTON, NEW HAMPSHIRE, ON  
MONDAY MARCH 3, 2008 AT 7:00 O'CLOCK IN THE EVENING TO ACT ON  
THE FOLLOWING:*

**Article 1:** To Choose a Moderator for the ensuing year (Actual voting to be by official ballot on Tuesday, March 11, 2008 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

**Article 2:** To choose a Clerk for the ensuing year (Actual voting to be by official ballot on Tuesday, March 11, 2008 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

**Article 3:** To choose a Treasurer for the ensuing year (Actual voting to be by official ballot on Tuesday March 11, 2008 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times)

**Article 4:** To choose a Fire Commissioner for the ensuing 3 years (Actual voting to be by official ballot on Tuesday, March 11, 2008 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times)

**Article 5:** To see if the district will vote to change the position of the treasurer from an elected position to an appointed position as authorized by RSA 41:26-c. Appointment to be made by the Fire Commissioners, which would take place effective the date of the 2009 annual elections.

**Article 6:** To see if the District will vote to raise and appropriate Ninety Seven Thousand One Hundred Seventy Eight Dollars (\$97,178.00) for the final payment on the 2000 International Rescue Truck, with said funds to come from the Apparatus and Equipment Special Revenue Fund.

**Article 7:** To see if the District will vote to raise and appropriate Thirty Six Thousand Six Hundred Two Dollars (\$36,602.00) for the final payment on two 2006 Ford F-350 Pick-up trucks, with said funds to come from the Apparatus and Equipment Special Revenue Fund.

**Article 8:** To see if the District will vote to raise and appropriate Eighty Five Thousand One Hundred Nine Dollars (\$85,109.00) for the final payment on Engine 3, with said funds to come from the general fund surplus.

**Article 9:** To see if the District will vote to raise and appropriate the sum of One Hundred Nine Thousand Five Hundred Fifty-Six (\$109,556.00) to pay for Pressurized Hydrants.

## FIRE DISTRICT WARRANTS

**Article 10:** To see if the District will vote to raise and appropriate One Hundred Thirty Seven Thousand Nine Hundred Ninety One Dollars (\$137,991.00) for the purpose of purchasing Fire, Rescue and EMS Equipment, paying vehicle leases as well the cost associated with collecting the Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005).

**Article 11:** To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Two Hundred Seventy Nine Thousand Seventy Five Dollars (\$1,279,075.00) for General District Operations. The Fire Commissioners recommended sum of One Million Two Hundred Eighty Seven Thousand One Hundred Twenty Six Dollars (\$1,287,126.00). This article does not include special or individual articles addressed.

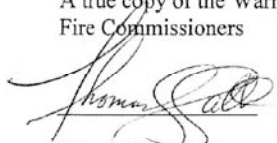
**Article 12:** To accept the report of the Treasurer and the Fire Commissioners and pass any vote relating thereto.

**Article 13:** To see if the District will vote to authorize the Fire Commissioners to apply for, receive and expend federal and state grants, which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money, from any other governmental unit or private source, to be used for the purposes for which the Fire District may legally appropriate money.

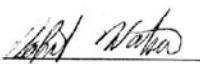
**Article 14:** To see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes.

**Article 15:** To transact any other business that may legally come before the meeting.

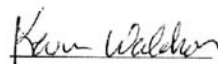
A true copy of the Warrant attests:  
Fire Commissioners



Thomas G Gallant  
Chairperson



Robert Watson



Kevin Waldron

# FIRE DISTRICT BUDGET (MS37)

MS-37

## BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: Monday, March 3, 2008

VILLAGE DISTRICT: Tilton-Northfield Fire District County: Belknap

In the Town(s) Of: Tilton and Northfield

Mailing Address: 12 Center Street, Tilton, NH 03276

Phone #: 603-286-4781 Fax #: 603-286-4787 E-Mail: tnfd@metrocast.net

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) 15th of February, 2008

### BUDGET COMMITTEE

Please sign in ink.

Dennis Allen

Dennis Allen, Northfield

Donald Stevens

Donald Stevens, Northfield

Gretchen Wilder

Gretchen Wilder, Northfield

Karl Barnard

Karl Barnard, Tilton

Peter Fogg

Peter Fogg, Tilton

Victoria Virgin

Victoria Virgin, Tilton

**THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-37  
Rev. 07/07

# FIRE DISTRICT BUDGET (MS37)

MS-37 Budget - Village District of Tilton-Northfield Fire District FY 2008

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive	11	5,300	6,250	6,250	0	6,250	0
4150-4151	Financial Administration	11	5,000	0	6,000	0	6,000	0
4153	Legal Expense	11	1,500	0	1,500	0	1,500	0
4155-4159	Personnel Administration	11	251,812	244,779	276,931	0	276,930	1
4194	General Government Buildings	11	45,652	43,930	27,653	0	27,403	250
4196	Insurance	11	48,000	49,796	52,078	0	52,078	0
4197	Advertising & Regional Assoc.	11	1,300	630	1,250	0	750	500
4199	Other General Government							
<b>PUBLIC SAFETY</b>								
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire	11	927,723	871,591	915,464	0	908,164	7,300
4290-4298	Emergency Management							
4299	Other (Including Communications)							
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration							
4312	Highways & Streets							
4313	Bridges							
4316	Street Lighting							
4319	Other							
<b>SANITATION</b>								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							

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Rev. 07/07

# FIRE DISTRICT BUDGET (MS37)

MS-37	Budget - Village District of Tilton-Northfield Fire District	FY 2008							
1	2	3	4	5	6	7	8	9	
Acct #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	
<b>WATER DISTRIBUTION &amp; TREATMENT</b>									
4331	Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4332	Water Services								
4335-4339	Water Treatment, Conserv. & Other								
<b>HEALTH/WELFARE</b>									
4411	Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4414	Pest Control								
<b>CULTURE &amp; RECREATION</b>									
4520-4529	Parks & Recreation		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4589	Other Culture & Recreation								
<b>DEBT SERVICE</b>									
4711	Princ.- Long Term Bonds & Notes		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4721	Interest-Long Term Bonds & Notes								
4723	Int. on Tax Anticipation Notes								
4790-4799	Other Debt Service								
<b>CAPITAL OUTLAY</b>									
4901	Land and Improvements		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4902	Machinery, Vehicles & Equipment								
4903	Buildings								
4909	Improvements Other Than Bldgs.								
<b>OPERATING TRANSFERS OUT</b>									
4912	To Special Revenue Fund		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4913	To Capital Projects Fund								

MS-37  
Rev. 07/07



# FIRE DISTRICT BUDGET (MS37)

MS-37 Budget - Village District of Tilton-Northfield Fire District FY 2008

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
	OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4914	To Proprietary Fund							
4915	To Capital Reserve Fund (page 5)							
4916	To Trust and Agency Funds (page 5)							
	<b>OPERATING BUDGET TOTAL</b>		1,286,287	1,216,976	1,287,126	0	1,279,075	8,051

MS-37  
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# FIRE DISTRICT BUDGET (MS37)

MS-37 Budget - Village District of Tilton-Northfield Fire District FY 2008

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
<b>SPECIAL ARTICLES RECOMMENDED</b>								
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7	8	9
Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
4711	Pay Off-2000 Infr Rescue Lease	6		14,752	97,178	0	97,178	0
4711	Pay Off-2 2005 Ford Pick Ups Lease	7		20,915	36,602	0	36,602	0
4711	Pay Off-2006 Engine 3 Loan Principal	8			84,908	0	84,908	0
4721	Pay Off-2006 Engine 3 Loan Interest	8			201	0	201	0
4332	Pressurized Hydrants	9	145,000	127,274	109,556	0	0	109,556
4220-4229	Fire, Rescue & EMS Equipment	10	174,422	164,085	137,991	0	137,991	0
<b>INDIVIDUAL ARTICLES RECOMMENDED</b>					<b>466,436</b>	<b>XXXXXXXXXX</b>	<b>356,880</b>	<b>XXXXXXXXXX</b>

MS-37  
Rev. 07/07

# FIRE DISTRICT BUDGET (MS37)

MS-37 Budget - Village District of Tilton-Northfield Fire District FY 2008

1 Acct.#	2 SOURCE OF REVENUE	3 WARR. ART.#	4 Estimated Revenues Prior Year	5 Actual Revenues Prior Year	6 Estimated Revenues Ensuig Year
<b>TAXES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
<b>FROM STATE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues	11	13,589	13,589	13,500
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
<b>CHARGES FOR SERVICES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments				
3402	Water Supply System Charges				
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges	11	2,500	4,641	3,000
<b>MISCELLANEOUS REVENUES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property	11	-	2,500	-
3502	Interest on Investments	11	300	1	300
3503-3509	Other	11	500	-	500
<b>INTERFUND OPERATING TRANSFERS IN</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds	6,7,10	174,422	164,085	271,771
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
<b>OTHER FINANCING SOURCES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")	8	-	-	85,109
	Fund Balance ("Surplus") to Reduce Taxes				
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>					

**BUDGET SUMMARY**			
	PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 4)	1,286,287	1,287,126	1,279,075
Special warrant articles Recommended (from page 5)	0	0	0
Individual warrant articles Recommended (from page 5)	319,422	466,436	356,880
TOTAL Appropriations Recommended	1,605,709	1,753,562	1,635,955
Less: Amount of Estimated Revenues & Credits (from above)	191,311	374,180	374,180
Estimated Amount of Taxes to be Raised	1,414,398	1,379,382	1,261,775

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 1,777,662  
 (See Supplemental Schedule With 10% Calculation)

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MS-37  
Rev. 07/07

## FIRE DISTRICT BUDGET (MS37)

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TILTON-NORTHFIELD FIRE  
Version 1 No Collective Bargaining Cost Items

<u>Line</u>	<u>Recommended Amount</u>
1 <u>Total recommended by budget committee</u> (pg 8 MS 7, pg 6 MS 27, pg 6 MS 37)	\$1,635,955
<b>Less exclusions</b>	
2 <u>Principal: long-term bonds &amp; notes</u> (#4711 MS 7, #5110 MS 27, #4711 MS37)	\$218,688
3 <u>Interest: long-term bonds &amp; notes</u> (#4721 MS 7, #5120 MS 27, #4721 MS37)	\$201
4 <u>Capital outlays funded by bonds &amp; notes</u> (only bonded amount)	\$0
5 <u>Mandatory assessments</u> (usually zero)	\$0
6 <u>Total exclusions</u>	<u>\$218,889</u>
7 <u>Line 1 minus exclusions</u>	\$1,417,066
8 <u>Multiply by 10%</u>	\$141,707
9 <u>Maximum allowable appropriations</u> (line 1 plus 10% calculation)	<u>\$1,777,662</u>

## HALL LIBRARY

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### HALL MEMORIAL LIBRARY 2007

18 Park Street, Northfield, NH 03276  
hallmemoriallibrary.org 603-286-8971  
Serving the towns of Tilton and Northfield since 1886

Trustees:	Leif Martinson, N. Chair Eliza Conde, N, Treasurer Judy Sanders, T, Christine d'Amore Tom Fulweiler, Secretary	Staff: Mary Ahlgren, Director Kelly Finemore, Children's Services Trudy Fletcher, YA Services Coral Theberge, Tech Services Catherine Higgins to June, 07 Jay Pomponio to April, 07 Lisa Laughy, to December, 07 Pages: Beth Crandall and Rachel  Calvin Finemore to April, 07
Volunteers:	Josie Nichols Nell Grant Sibulkin Cheryl Geiger Bonnie Randall Marge Rudolph Susan Nadeau Derrick Lambert Tricia Beauchesne Donald Beinvenu	Stephanie Harris Mo Boudreau Ginny Timmons Beverly Green Mariah Olivier David Rodrique

Your library continues to serve the towns in a variety of ways. We provide outreach to the youngest members of our communities by visiting childcare centers and schools, and with a vibrant summer reading program. We reach out to our elders, delivering materials to the homebound, and facilitating a book discussion group at the NH Veterans Home. Patrons of all ages come through our doors for reading material, access to periodicals, stories for their commutes to work, family movie watching, and a variety of programs. We are pleased to be able to contribute to so many aspects of community life.

Our circulation is growing, with figures above 55,000 for the first time in history. The typical number of people visiting the library in any one week averages around 800 and our public access computers were used more than 10,000 times in 2007. We continue to add material to the collection to keep our patrons happy, and the information we offer up to date. Remember that our "card catalog" is accessible to you from your computers at home when you visit our website. The website also has our monthly calendar with program information, staff "good read" suggestions, and links to some of our databases.

Volunteers, listed above, are an important part of the library. They help us recycle, keep us posted about local current events, tutor non English speaking people, deliver to the homebound, and take care of our plants, both inside and out. We appreciate all of them, and all of our patrons as well. Please consider making your library a part of your week! We look forward to welcoming you!

# HALL LIBRARY

## HALL MEMORIAL LIBRARY For the Year Ending December 31, 2007

	BUDGETED	ACTUAL	2008 REQUEST
<b>INCOME:</b>			
Book Sales	\$500.00	\$865.64	\$500.00
Interest	\$600.00	\$768.05	\$600.00
Fines	\$6,000.00	\$5,718.44	\$5,750.00
Copier	\$500.00	\$1,231.90	\$1,000.00
Gifts	\$400.00	\$330.00	\$250.00
Memorial Trust	\$10,000.00	\$9,674.25	\$5,500.00
Programs	\$3,000.00	\$961.00	\$1,000.00
Town: Northfield	\$114,000.00	\$114,000.00	\$121,575.00
Town: Tilton	\$108,875.00	\$108,875.00	\$121,575.00
Non-Resident fees	\$100.00	\$580.00	\$500.00
<b>TOTAL INCOME:</b>	<b>\$243,975.00</b>	<b>\$243,004.28</b>	<b>\$258,250.00</b>
 <b>EXPENSES:</b>			
Admin & Office	\$3,500.00	\$4,437.25	\$3,500.00
Automation	\$5,500.00	\$5,530.27	\$5,500.00
Benefits	\$21,500.00	\$20,471.67	\$32,500.00
Building Maintenance	\$5,000.00	\$5,445.26	\$5,000.00
Books, Video, Audio	\$25,000.00	\$21,865.70	\$24,000.00
Education	\$1,500.00	\$1,541.59	\$1,500.00
Electric	\$5,500.00	\$5,867.51	\$5,800.00
Heat	\$6,000.00	\$6,114.83	\$6,000.00
Insurance	\$7,200.00	\$8,152.00	\$7,800.00
Janitorial	\$5,000.00	\$4,952.00	\$5,000.00
Payroll	\$141,825.00	\$134,246.06	\$145,000.00
Payroll Taxes	\$10,700.00	\$10,183.83	\$11,100.00
Periodicals	\$2,100.00	\$2,091.75	\$2,100.00
Programs	\$1,000.00	\$558.62	\$1,000.00
Sewer/Water	\$1,150.00	\$1,180.14	\$1,150.00
Telephone	\$1,500.00	\$1,262.93	\$1,300.00
Building Fund		\$9,500.00	
<b>TOTAL EXPENSES:</b>	<b>\$243,975.00</b>	<b>\$243,401.41</b>	<b>\$258,250.00</b>

Respectfully submitted,  
Eliza Conde, Treasurer

## HALL LIBRARY

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<b>HALL MEMORIAL LIBRARY</b>					
TRUST ACCOUNTS					
For the Year Ending December 31, 2007					
<b>Fund</b>	<b>Balance 1/1/2007</b>	<b>Int/growth</b>	<b>Contribution</b>	<b>Withdrawn</b>	<b>Balance 12/31/2007</b>
Abigail Tilton Fund	\$ 26,868.14	\$ 1,331.45		\$ 1,000.00	\$ 28,199.59
Holding Account	\$ 1,116.45	\$ 0.44		\$ 1,000.00	\$ 116.89
Mary Osgood Fund	\$ 79,835.45	\$ 3,796.39	\$ 1,000.00	\$ 3,000.00	\$ 81,631.84
Fidelity Investments	\$ 93,160.23	\$ 5,975.48		\$ 5,000.00	\$ 94,135.71
<b>Totals:</b>	<b>\$ 200,980.27</b>	<b>\$ 11,103.76</b>	<b>\$ 1,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 204,084.03</b>

Eliza Conde, Treasurer

## BOARDS AND COMMISSIONS

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### PLANNING BOARD 2007 REPORT

The Tilton Planning Board had a productive year, hearing 18 subdivision and site plan review cases, as well as several conceptual/design reviews. The cases heard included minor subdivisions, changes of business use, and commercial and residential redevelopment.

The Planning Board attended the Fall Planning and Zoning Conference put on by the N.H. Office of Energy and Planning, and learned about many opportunities to help protect and preserve the town of Tilton as it faces further development. Though the pace of development has slowed in the last year, there are still opportunities for developers to build or redevelop areas in town, and the Planning Board needs to protect the interests of the town while balancing the legal rights of those who wish to build here.

Over the course of this year, the Planning Board has further reviewed the town ordinances and suggested changes that will be presented to the voters in March of 2008. The Board believes these changes will better protect the town's interests and overall aesthetic character.

This past April, the Planning Board officially adopted a Capital Improvements Program, and presented 5 articles at Town Meeting. Taking the first step towards building a growth plan that voters can directly impact, the citizens at Town Meeting passed two of the proposed articles.

The Planning Board completed the update to the Town Master Plan in May of 2007, and is working with the Conservation Commission on the final touches to the Natural Resources chapter. The Board hopes to hold a hearing in the early part of 2008 to garner citizen input and review.

In 2007, the Planning Board lost two highly valued assets when Sandy and Joe Plessner retired from the Land Use Office after many years of service to the town. In addition, our longtime chairman Michelle Jackson retired from her position on the Board. The Board has a fresh new makeup, and is lucky to have Augusta Marsh and Selectmen Al LaPlante to work with in the Land Use Office. The Board is working hard to keep the level of professionalism and service the same as in years past.

Thank you to all of the citizens who attend the meetings and provide valuable insight and support. And I would especially like to thank all of the Board members for their invaluable assistance over this last year.

Respectfully submitted,

Sarah Paratore  
Chairman



## BOARDS AND COMMISSIONS

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### COMPLETE TEXT OF PROPOSED ZONING AMENDMENTS TO BE VOTED ON BY BALLOT AT THE TILTON TOWN MEETING TUESDAY, MARCH 11

#### WARRANT ARTICLE #4 – RECOMMENDED BY THE PLANNING BOARD

**AMENDMENT 1:** Are you in favor of amending 2.3 SIGNAGE as follows:

#### 2.3 SIGNAGE

##### **2.3.1 (proposed renumbering; formerly 2.3) PURPOSE OF REGULATIONS**

The purpose of the signage section is to protect the health, safety and public welfare by achieving the following;

1. Control signs, which increase the likelihood of accidents by distracting attention or obstructing vision.
2. Preserve and protect property values and civic beauty by not permitting signs of excess size, height, number, visual impact and undesirable locations.
3. Establish standards that permit businesses a reasonable and equitable opportunity to advertise but which will avoid excessive intrusion on the visual aesthetics of an area.
4. Provide signs that are compatible (color and design) with their surroundings and appropriate to the types of activity to which they pertain.

**2.3.2 (proposed renumbering, formerly 2.3.1) SIGNAGE:** Freestanding nameplates or signs intended to promote or advertise a business or commodity offered on the property where posted, shall not exceed the specifications established for their respective district. Signage shall also include banners, commercial flags and inflatable signs.

2.3.2 Off premise signs are not permitted. No advertising of off premise businesses. Roof signs are prohibited. No signs shall be erected or placed within a traffic median or right of way or public sidewalk. All signs and sign structures shall be properly maintained so as not to become a public hazard or to become a detriment to the street environment. Signs which have animated, blinking, flashing or fluttering lights or other illuminating devices which have a changing light intensity, brightness or color are prohibited. Any business, which has closed, other than for seasonal purposes, shall remove all signage associated with that business within 90 days. (Amended March 14, 2006) **(Propose that this paragraph be replaced by 2.3.3, 2.3.4, 2.3.5, and 2.3.6)**

## BOARDS AND COMMISSIONS

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### 2.3.3 Signs Allowed and Exempted from Permit Requirements.

The following signs are exempt from the permit requirements of Section 2.3.4 of this Article, but are subject to the standards contained herein. Any failure to comply with these standards and any other provisions of this Article shall be considered a violation of this ordinance:

- (a) Signs not exceeding one and one half (1.5) square feet in area that are customarily associated with a principal residential use and that are not of a commercial nature, including nameplate signs indicating property identification names or the numbers or names of occupants, and signs posted on private property relating to private parking or warning the public against trespassing or danger from animals;
- (b) Signs erected by or on behalf of or pursuant to the authorization of a governmental body, including legal notices, identification and informational signs, and traffic, directional, or regulatory signs;
- (c) Official signs of a noncommercial nature erected by public utilities;
- (d) Flags of any governmental organization when not displayed in connection with a commercial promotion or as an advertising device;
- (e) Incidental signs relative to parking spaces, loading spaces, stacking lanes, entry and exit drives, direction of traffic flow, and pedestrian ways on private property that do not exceed four (4) square feet each;
- (f) One (1) sign per lot containing the message that the real estate on which the sign is located (including buildings) is for sale, lease, or rent, together with information identifying the owner or agent. Such signs shall not be illuminated and shall not exceed the specifications for each district as described in Section 2.3.10, and shall be removed immediately after sale, lease, or rental;
- (g) Construction site identification signs. Such signs shall not be illuminated, and may identify the project, the owner or developer, architect, engineer, contractor and subcontractors, funding sources, and may contain information related to sale or leasing of the premises. Such signs shall not exceed the size specifications for each district as described in Section 2.3.10, shall not be erected prior to the issuance of a building permit, and shall be removed upon discontinuance of construction or within thirty (30) days after the issuance of the Certificate of Occupancy, whichever occurs first;
- (h) Signs attached temporarily to the interior of a building window or glass door. Such signs, individually or collectively, may not cover more than thirty (30) percent of the surface area of the transparent portion of the window or door to which they are attached. Such signs shall be removed within thirty (30) days after placement;
- (i) Displays, including lighting, erected in connection with the observance of holidays. Such signs shall be removed within ten (10) days following the holidays;
- (j) Signs erected in connection with elections or political campaigns pursuant to RSA 664:14-17-a, Political Advertising, subject to the following conditions:
  - (1) Such signs are permitted no sooner than forty-five (45) days prior to an

## BOARDS AND COMMISSIONS

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- election and must be removed within ten (10) days of the closing of the polls;
- (2) Such signs shall not exceed twenty (20) square feet in area; and
  - (3) Such signs shall not be painted, or pasted on the exterior of a building, or placed or affixed in any manner on public property or within street rights-of-way.
- (k) One (1) banner sign per property that does not exceed four (4) square feet in area;
- (l) Building marker signs, and historic marker signs that do not exceed four (4) square feet in area;
- (m) Signs that are recognized as contributing to the National Register status of a property; and
- (n) Banners displaying an "Open" or "Sale" message, provided that only one (1) of said banners shall be permitted per principal use, that the size of said banner shall be no greater than three (3) feet by five (5) feet, that the banner shall be flown only during the hours when the principal use is open for business, and that the height of any pole or support for said banner shall not exceed fifteen (15) feet.
- (Proposed amendment)

### 2.3.4 Permit Required for Signs.

Except as otherwise provided in this article, no sign may be erected, placed, replaced, moved, enlarged, or substantially altered in the Town of Tilton without a permit in accordance with the provisions of this ordinance. A permit application and fee shall be submitted to the Code Enforcement Officer together with a set of plans at an appropriate scale, together with architectural elevations or photographs, showing the location, size, colors, copy, method of illumination, and materials proposed for said sign. The Code Enforcement Officer shall review the permit application, refer it for action to the appropriate Board or Committee if required by the provisions of this ordinance, or otherwise act to approve or deny it. If approval for development of the parcel on which a sign is to be located is required pursuant to the Town of Tilton Site Plan Review Regulations, said site plan approval is inclusive of all signs proposed on the premises and must be received from the Planning Board prior to issuance of any permit for a sign on the premises. In addition to the requirements of this ordinance, the terms and conditions of the issuance and expiration of sign permits are those imposed by the New Hampshire State Building and Electrical Codes. (Proposed amendment)

### 2.3.5 Master Signage Plan.

A permit shall not be issued for an individual sign requiring a permit unless and until a Master Signage Plan for the lot on which the sign will be erected has been submitted. A sign permit shall not be issued if the Master Signage Plan reveals that the total existing sign area on a lot, or the total existing sign area for an individual principal use on a lot is in excess of the sign area standards contained in this ordinance. If the total existing sign area on a lot or for an individual

## **BOARDS AND COMMISSIONS**

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principal use on a lot is reduced so as to comply with the sign area standards, then additional sign permits may be issued, provided that the lot or the individual principal use on a lot remains in compliance with the sign area standards at all times. Where a Master Signage Plan is included in the approval of a development pursuant to the Town of Tilton Site Plan Review Regulation, any subsequent proposed change in the design of signs, or any subsequent proposed increase in the number or size of signs shall be subject to review and approval in the same manner as the original Master Signage Plan. A Master Signage Plan may be phased where the development for which the Plan is submitted is to be phased. Subsequent phases of a Master Signage Plan shall be subject to review and approval in the same manner as the original phase of the Master Signage Plan. The Master Signage Plan shall contain the following:

- (a) An accurate plan of the lot, to scale, showing the location of buildings, parking lots, driveways, and landscaped areas;
- (b) Photographs or architectural elevations of existing buildings, and elevations of any proposed buildings;
- (c) An accurate indication on the plan, photographs, and architectural elevations of the location of all existing signs;
- (d) A photograph and description of each existing sign including type, size, colors, copy, height above ground, materials, and method of illumination; and
- (e) An accurate indication on the plan, photographs, and architectural elevations of the location of proposed or future signs for which applications for permits will be submitted, and a description and depiction of the type, size, colors, copy, height above ground, materials, and method of illumination. (Proposed amendment)

### **2.3.6 Design, Construction, and Maintenance of Signs.**

All signs shall be designed, constructed, and maintained in accordance with the requirements of this ordinance, the State of N.H. Building and Electrical Codes. Except for portable signs, banner signs, and pennant signs, all signs shall be constructed of permanent materials and shall be permanently attached to the ground, a building, or other structure. All signs and sign structures shall be properly maintained so as not to become a public hazard or to become a detriment to the street environment. (Proposed amendment)

### **2.3.7 Signs Prohibited Under This Ordinance.**

All signs not expressly permitted under Sections 2.3.3 of this ordinance are prohibited in the Town of Tilton. Such signs include but are not limited to the following:

- (a) Signs which physically or visually move, rotate or create an illusion of movement, or which have parts or surfaces that physically or visually move, rotate or create the illusion of movement, or which emit audible sound or noise;
- (b) Beacons, or any light with one (1) or more beams directed into the atmosphere or directed at one (1) or more points not on the same lot as the light

## BOARDS AND COMMISSIONS

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source;

- (c) Pennants, inflated signs, and tethered balloons;
- (d) Signs painted directly on the exterior surface of a building;
- (e) Signs, or any point on a sign, located higher than the roof ridge, the plate of a flat roof, or the highest point of the roof;
- (f) Signs, other than signs erected by or on behalf of a governmental body, that are located in, or on a public right-of-way;
- (g) Signs which appear animated or projected, or which are intermittently or intensely illuminated or of a traveling, tracing, scrolling, or sequential light type, or signs which contain or are illuminated by animated or flashing light;
- (h) Wall signs located such that any part thereof covers, obstructs, or is placed over any existing windows on the same wall, or placed above the sills of the first level of windows above the first story on the same wall, or placed more than twenty-five (25) feet above grade, except as may otherwise be allowed where a conditional use permit has been granted by the Planning Board;
- (i) Projecting signs that are lower than ten (10) feet or greater than twenty-five (25) feet above grade, protrude above the sills of the windows above the first story, project more than six feet eight inches (6' 8") from the building, and contain more than twenty-four (24) square feet of sign area;
- (j) Signs attached to a tree, utility pole, fence, or rock;
- (k) Signs, other than traffic control signs, that use the words "stop", "yield", "caution", and "danger", or that contain red, amber, and green lights that may resemble traffic control signs or lights;
- (l) Billboards and signs unrelated to the principal use or uses of the premises on which the sign is located (off-premise advertising);
- (m) Illuminated signs that direct the illumination onto adjacent streets or onto property other than the premises on which the sign is located;
- (n) Signs that resemble Town of Tilton street identification signs;
- (o) Signs attached to, or painted on, vehicles or trailers which are parked and visible from a street or limited access highway, except where such vehicles or trailers are regularly and customarily used to transport persons, goods, or materials as part of the principal use of the premises;
- (p) Signs which by reason of position, wording, illumination, size, shape or color that obstruct, impair, obscure, interfere with the view of, or may be confused with, any traffic control sign, signal or device; and
- (q) Electronic message center type signs. (Proposed change)

2.3.8 (formerly 2.3.3) Additional signage, where needed, may be posted on the business provided that it is limited to ten percent (10%) of square footage of the facade. Portable signs are to be placed by permit only.

2.3.9 (formerly 2.3.4) ALL PORTABLE OR TEMPORARY SIGNAGE displayed after 5/1/03 in excess of that which is specifically allowed for in this ordinance will require a special permit to be issued by the land use office. Special permits will be issued for not

## BOARDS AND COMMISSIONS

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more than one 90 day period per year with fees set by the Board of Selectmen. Failure to obtain a permit will constitute a violation of the Zoning Ordinance. (Sect. 11-4) All portable and temporary signs must comply with Article 2.3.7.

### 2.3.10 (formerly 2.3.5) SIGNAGE STANDARDS FOR EACH DISTRICT:

2.3.10.1 MU & MR (Mixed Use and Medium Density Residential Districts) One unlighted name plate or sign, not exceeding one and one half (1-1/2) square feet in area for each dwelling unit indicating the name of the occupant or use of the premises, one identification sign not exceeding twelve (12) square feet in an area for buildings other than dwelling; church bulletin board; an unlighted sign or signs appertaining to the prospective rental or sale of the property on which said sign or signs are located. Maximum height, to top of sign, not to exceed 6 foot above grade except by special exception in the MR District and 12 foot in the MU District. EXCEPTION\*: In the MU District, any business that fronts along Rt. 3 & 11 will meet the same standards set in the RG, RC & GC Districts.

2.3.10.2 VR (Village Residential District) One unlighted name plate or sign, not exceeding one and one half (1-1/2) square feet in area for each dwelling unit indicating the name of the occupant or use of the premises, one identification sign not exceeding twelve (12) square feet in an area for buildings other than dwelling; church bulletin board; an unlighted sign or signs appertaining to the prospective rental or sale of the property on which said sign or signs are located. Maximum height, to top of sign, not to exceed 6 foot above grade except by special exception.

2.3.10.3 RA (Rural Agricultural) One or more unlighted signs pertaining to the lease, sale of, or use of the premises on which placed, and not exceeding a total area of thirty (30) square feet. Maximum height, to top of sign, not to exceed 6 foot above grade except by special exception.

2.3.10.4 DN (Downtown District) The goals and standards considered for properties located within the boundaries of the Downtown District shall;

1. Insure that the visual impact of all signs shall be consistent with the architectural and historic qualities of the area.
2. Preserve to the extent practicable, the period architectural details of the facades of the buildings in the District.
3. Promote the general visual attractiveness of the Downtown area.

For businesses in the Downtown District, signage will be restricted to twenty (20) square feet to be located on the façade or **attached perpendicularly to the façade of the building. (Proposed clarification of façade definition. Not a change to existing ordinance.)** The following restrictions apply:

## BOARDS AND COMMISSIONS

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- a) Animated and moving signs are prohibited.
- b) Awnings or canopies may not extend over two-thirds of the sidewalk or six (6) feet from the building face, whichever is the lesser.
- c) Any lettering will be considered part of the total signage.

2.3.10.5 RG; RC & GC (Regional Commercial, Resort Commercial and General Commercial Districts) One sign pertaining to the lease, sale, or use of the premises on which placed, and not exceeding a total area of forty (40) square feet. In the event of more than one business per complex, each additional business occupying 1,000 square feet or more is entitled to twenty (20) additional square feet on the same aforementioned signage board. For businesses occupying less than 1,000 square feet, ten (10) square feet of signage is allowed. Maximum height, to top of sign, not to exceed 20 foot above grade except by special exception. (Amended March 14, 2006)

2.3.10.6 IN (Industrial District) One sign pertaining to the lease, sale, or use of the premises on which placed, and not exceeding a total area of forty (40) square feet. In the event of more than one business per complex, each additional business is entitled to twenty (20) additional square feet on the same aforementioned signage board. For businesses occupying less than 1,000 square feet, ten (10) square feet of signage is allowed. Maximum height, to top of sign, not to exceed 20 foot above grade except by special exception. (Amended March 14, 2006)

2.3.11 (**formerly 2.3.6**) Flagpoles for flying Federal, State, Military or Local flags are permitted up to the maximum structure height as depicted in the Table of Dimensional Values. Flagpoles for flying commercial flags are limited by the signage size and height regulations for each respective zoning district. Categories of local control for flagpoles include visual impact, aesthetics and height restrictions.

### 2.3.12 Status of Nonconforming Signs.

**A sign installed prior to the date of adoption of this ordinance for which a permit has been previously issued, and which is not in conformance with the provisions and requirements of this ordinance, shall be deemed to be a permitted nonconforming sign. Such nonconforming signs shall be subject to the following regulations:**

- (a) *Alterations.* No nonconforming sign shall be altered in any way in structure or material which makes the sign less in compliance with the requirements of this ordinance than it was before the alteration;**
- (b) *Relocation.* No nonconforming sign shall be relocated to a position making it less in compliance with the requirements of this ordinance;**
- (c) *Removal.* If the nonconforming sign is removed, it shall be replaced only with a sign that is in conformance with the provisions of this ordinance; and**
- (d) *Destruction and Reconstruction.* Should a nonconforming sign be destroyed by any means to an extent of more than seventy-five (75) percent of its**

## BOARDS AND COMMISSIONS

replacement cost at the time of its destruction, it shall not be reconstructed except in conformity with the provisions of this ordinance. (These amendments are recommended by the Planning Board).

Yes \_\_\_\_\_ No \_\_\_\_\_

**Amendment #2** Are you in favor of amending **Article V, Maps, Appendix A** to rezone the properties referred to as Tax Map R-22, lots 16, 73A, 73B, and 73C (former Quinn - T Property) to include these properties in the Regional Commercial (RG) district, specifically by changing the current zoning legends of Tax Parcels R-22/73A, 22/73B and 22/73C, currently zoned industrial (IN), and Tax Parcel R-22/16, currently zoned (MR), to Regional Commercial (RG)? **(This amendment is recommended by the Planning Board).**

Yes \_\_\_\_\_ No \_\_\_\_\_

**Amendment #3** Are you in favor of amending **Article VI, Chart of Permitted Uses, Appendix B** to allow commercial uses in the Industrial Zone (IN) by special exception? **(This amendment is recommended by the Planning Board).**

Yes \_\_\_\_\_ No \_\_\_\_\_

**Amendment #4** Are you in favor of amending **Section 10.3.2** to change the Fees for the Demolition or Moving of Buildings or Manufactured Housing Units as follows?

Demolition of a building up to 1200 sq. ft in size: \$50.00

Demolition of a building over 1200 sq. ft. in size: \$100.00

**(This amendment is recommended by the Planning Board).**

Yes \_\_\_\_\_ No \_\_\_\_\_

### WARRANT ARTICLE #5 – SUBMITTED BY PETITION

**Amendment #1.** Are you in favor of amending **Article VII, Chart of Dimensional Values, Appendix C** to increase the minimum lot size in the Rural/Agricultural District from three (3) to five (5) acres? **(This petition is not recommended by the Planning Board).**

Yes \_\_\_\_\_ No \_\_\_\_\_



## BOARDS AND COMMISSIONS

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### ZONING BOARD OF ADJUSTMENT 2007 REPORT

The Zoning Board heard the following cases this past year.

ZBA 07-01 – Special Permit for Dennis Manning. Applicant seeking a Special Permit as required in Article 3.2.2 for removal of loam from a site for a driveway.

Special permit was granted.

ZBA 07-02 – Special Exception for Mark Investments, Inc. Applicant has re-applied for Special Exception per Article 2.3.5.5 in order to have a free-standing sign.

Special Exception was approved with no conditions.

ZBA 07-03 – Area Variance for Francis & Linda Smith. Applicant is seeking an area variance to Article 7, Table of Dimensions Values – Setbacks proposing to replace old camp with a year round dwelling.

Variance approved with conditions.

ZBA 07-04 – Area Variance to Article 7, Table of Dimensions Values-Setbacks. Applicant seeks to build a garage within side & front setbacks.

Approved

ZBA 07-05 – Northeast Communications for Special Exception required by Article 11, Section 11.9 to add cellular antennas to existing radio tower.

Special Exception was approved with conditions

ZBA 07-06 – Area Variance Article 7 Section of Dimensional Values. Applicant seeking a subdivision resulting in .74 acre lot and a 1 acre lot

This case was continued to January of 2008.

I would also like to thank my fellow Board Members for their hard work and contributions this past year.

Respectfully submitted,  
Normand Boudreau, Chairman

## BOARDS AND COMMISSIONS

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### CONSERVATION COMMISSION 2007 REPORT

**Our mission statement:** “The Tilton Conservation Commission shall be comprised of residents of the town of Tilton who have an interest and concern with any aspect of the proper utilization, conservation and protection of natural resources. The Commission shall assist and advise the citizenry, property owners, State of New Hampshire, other municipal boards and/or commissions with information relevant to the proper utilization of Tilton’s natural resources.”

The Conservation Commission, in trying to protect the town’s natural resources has a responsibility to comment on any project that impacts wetlands, whether small or large. Throughout 2007, there were several projects requiring a detailed review of wetlands impacts. This process usually involves performing a site walk followed by written comments or recommendations to both NHDES, the Tilton Planning Board, and sometimes, the Army Corps of Engineers. The Commission also reviews all state applications for “Dredge and Fill Permits” and has the opportunity to comment to NHDES. When wetlands violations are brought to our attention, the Commission usually visits the site in question and works with a landowner to correct any perceived problems before it becomes a major wetlands violation and involves NHDES for enforcement.

Buffalo Park Conservation Area, acquired as a part of Konover Development’s mitigation, is still a work in progress, with a need to complete a parking area and trail maps. Although the perimeter is marked with Conservation Markers the Park Commission hopes to be able to put in permanent boundary markers this coming year. Volunteers are always welcome for help with marking trails, clean up, creating the parking lot, etc.

The Natural Resources Inventory, developed by VHB Engineering, will be helpful to identify the town’s wetlands, farm land and large tracts of undeveloped lands. This information should be useful for future planning by the town boards.

The Conservation Commission meets @ 7 PM on the third Monday of each month and the public is welcome to attend. The minutes of our meetings are posted on the Tilton web site: <http://www.tiltonnh.org/Minutes/ConservationComm/TCC-minutes.htm>

- ❖ The Tilton Conservation Commission is advisory only, and has no enforcement powers. If a wetland violation occurs, anyone can file a wetlands complaint form with NHDES. On the web, go to: <http://www.des.state.nh.us/wetlands/pdf/complain.pdf>, or send an email to: [wetmail@des.state.nh.us](mailto:wetmail@des.state.nh.us), or call (603) 271-2147.

Respectfully submitted,

Helen Hanks  
Chair

## BOARDS AND COMMISSIONS

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### TILTON RIVERFRONT PARK COMMITTEE 2007 REPORT

In September of 2002 the voters of Tilton held a Special Town Meeting at which they voted to institute the Pillsbury Mill Park Committee; later renamed the Tilton Riverfront Park Committee (TRPC). The mission statement was to “design and build a town park with public input.”

The Tilton Riverfront Park was dedicated on September 9<sup>th</sup>, 2006. There were minimal items that remained on the “punch list” that the town had with the contractor, Conneston Construction Co. To date all that remains on that list is for the lawn and the plantings to be accepted by the town. The lawn may meet the requirements this year and the plantings have a two year warranty period before they are fully accepted.

The TRPC, since it has met its charge to the voters as described in the above Mission Statement, has turned oversight of the park to the Tilton Park Commission, the ongoing commission set up to manage all parks and cemeteries in the town. Information on how a party may reserve the park or for any other questions you may contact the town hall.

The Tilton Riverfront Park Committee would like to thank the voters of the town for their support throughout the entire process.

Respectfully,  
Patrick Clark, Co-Chair TRPC

### PARK COMMISSION 2007 REPORT

In the spring of 2007 the Park Commission was revitalized. The Selectmen appointed three new members to the five-member commission. With these new members came more ideas and help to deal with day-to-day issues of Tilton’s six parks.

Our first item of business was the adoption of the following mission statement.

#### **Town of Tilton Park Commission’s Mission Statement**

Our purpose is to provide effective park management to enrich the lives of the community’s residents.

We will achieve our mission by:

- Providing a variety of recreational areas for persons of all ages and abilities at various locations throughout the community.

## BOARDS AND COMMISSIONS

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- Managing and maintaining the town's investment in parks, open spaces, and recreational facilities, with emphasis on accessibility, aesthetic quality, and educational opportunities.
- Taking a systematic, balanced approach to the planning, acquisition, development and rehabilitation of park lands and recreational facilities.
- Promoting partnerships within the community that leverage resources to meet the growing demands for community recreational needs.
- Utilizing a strong collaborative public process to establish and focus priorities.
- To judiciously schedule recreational facilities among the Town's various recreational interests.

After the Board of Selectmen adopted this Mission Statement, the Commission turned its focus to developing a park reservation guide and application. This allows the residents of Tilton and adjoining towns to reserve any of the Town's six parks for family/organizational gatherings or events. The applications are available in the Selectmen's office at Town Hall during normal business hours. The Commission reviews the applications prior to allowing the use of a park to take place.

The selectmen held a public hearing and adopted a full set of regulations for Riverfront Park. Rules and regulations for this Park will be posted this spring.

During the late fall, the Park Commission worked closely with the selectmen and budget committee to prepare the first comprehensive Commission budget for the town meeting. This budget will bring the yearly cost of managing the Town's parks to the people.

The outlook for 2008 appears to be a busy one for the Commission as we plan to adopt regulations for the remaining five parks. We will take over the responsibility of assuring that the contractors complete the work at Riverfront Park.

Respectfully Submitted  
Robert Hardy  
Park Commission Chairmen

## BOARDS AND COMMISSIONS

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### Town of Tilton, NH TRUSTEES OF THE TRUST FUNDS Interest Allocation 09-Jan-08

Project/Fund Name	Balance Forward 31-Dec-07
Interest Posted	
Channing & Charlotte Sanborn/ Arthur Abbot Scholarship Tr	732.45
David N. Atherton Scholarship Trust	9,877.17
Dennis R Huckins Scholarship Trust	19,836.13
Irving C & Katherine M Johnson Scholarship Trust	5,021.66
Ken Reichstein Mem. Scholarship Fund	4.12
Lochmere Village Water District Cap Reserve	84,718.32
LV WD Maintenance Fund Cap Reserve	34,663.92
Peabody Street Cap. Res. Fund	35,128.49
Pine Street Cap. Res. Fund	25,091.78
Recreational Facilities Cap Res	56,215.56
Scott R Cheney Scholarship Trust	10,416.59
Tennis/Bball Lighting Cap Reserves	1,283.64
Town Re-assessment Cap Res Fund	30,290.19
Town Roads Repair and Reconstruction Cap. Res. Fund	95,324.87
Winnisquam Reg School Dist Capital Reserve	557,035.70
WRSD Underground Tank Cap Reserve	12,399.00
Additional Projects	0.00
Unknown Transaction(s)	0.00
<b>Total</b>	<b>978,039.59</b>
	<b>\$ 978,039.59</b>
<b>Interest Proof</b>	
<b>Charter Trust Balance as of 12/31/2007</b>	<b>\$538,778</b>

## UTILITIES

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### TILTON NORTHFIELD WATER DISTRICT 2007

The Tilton Northfield Water District has been busy with the operation of the water district along with improvements within the system. We had the 1 million gallon reservoir tank cleaned of sediment, replaced all chemical injection lines at the pump station, purchased a new flow meter and flowed all public hydrants, then painted them to fire standard colors. The district also received a grant from the State for protecting the area around the well heads.

The District's goal is to bring the users the highest quality of product and service, and also to improve and upgrade the system while maintaining the current fee structure.

The District's main goal in 2008 is to look at building a new office at the district's Academy Street location that will meet ADA compliance. We are also gathering information about the system, so we can put together a "Capitol Improvement Program", providing us with the direction to improve the district's system for years to come.

Respectively Submitted,

Commissioners  
Dr. Francis H. LaBranche, Chairman  
Roland C. Seymour  
Scott W. Davis

### TILTON SEWER COMMISSION 2007

In 2007, the Tilton Sewer Commission ("Commission") was finally able to proceed with the Lochmere sewer project in conjunction with the Silver Lake Road reconstruction project. Park Construction Company ("Park") from Fitzwilliam, NH was awarded the construction project. Although this project was scheduled for eighteen months for completion, Park has completed nearly all the mainline sewer lines. All four major pumping stations are in the ground. The River Road and Beach Street pump stations are approximately eighty percent complete while the Lake and Lakewood pump stations are approximately thirty percent complete. Most of the sewer mainlines have been pressure tested and are ready to begin operation. The pumping stations will need some testing and shakedown operations prior to going online. This coming spring will see the remainder of the project constructed and placed into service.

The Commission originally awarded the base bid only to Park due to budget shortfalls. We were pleased in the early fall when we were able to award the alternate bid item to provide sewers to Lake and Lakewood Roads with two pumping stations. Due to Park's expediting the project along, not running into problems like ledge in the trenches, and offering construction alternatives that were approved by the engineering review departments at both the NH Department of Environmental Services and the US Rural

## UTILITIES

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Development Agency, enough money was saved to allow the commission to authorize the alternate bid item which Park accepted.

After completing both Phase I and Phase II archaeology investigations on River Road, Beach Street and Lake Road the Commission was required to complete a Phase III archaeology investigation on both Beach Street and Lake Road. The Beach Street location is in the vicinity of one of the main pump stations for the project. The Lake Road section is along some of the collector lines leading to another pump station.

In addition to an assortment of stone shards, fire-cracked stones, a couple arrowhead tips, and some colonial metal button fragments, the archaeologists did locate a spearhead on one of the Phase III investigations, however the spearhead did split into two pieces after recovery. The Commission hopes to gain possession of all the artifacts for display at the historical society building on Grange Road to highlight some of the native American activity in the town.

At the March election, Jason Wright was elected replacing John McCarvill who opted not to run for another term due to conflicts with his work schedule. The Commission greatly appreciated John's contributions and would like to welcome Jason onboard. Without individuals like these men it would be difficult to maintain and operate our sewer system along with expanding into new areas in town after receiving the maximum grant amounts currently available.

In the coming year the Commission hopes to contract the visual inspection using cameras of all the older sewer lines to determine their actual location and actual condition. Recent enacted regulations by the US Environmental Protection Agency will require the Commission to know exact location, condition and expected operating life of all infrastructure along with adequate financial resources to maintain all infrastructure in our system.

The Commission would like to thank Ms. Johanna Ames for all her assistance as our Administrator. The Commission would also like to thank Rowell's Septic Service, Ken Partridge Construction, Inc., and Pump Systems, Inc for their timely responses whenever a problem in our municipal system occurs.

Respectfully submitted,

Peter Fogg, Chairman,     David Wadleigh, Commissioner,     Jason Wright,  
Commissioner

## UTILITIES

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### TILTON SEWER COMMISSION 2007 FINANCIAL REPORT

Profit & Loss Statement  
January - December 2007

#### Ordinary Income/Expense

##### Income

Application Fees	\$	1,250.00
Capital Cost Recovery	\$	6,460.48
Copies	\$	32.00
Sewer Rents		<u>\$332,279.99</u>

##### Total Income

\$330,022.47

#### Gross Profit

\$330,022.47

##### Expense

Abatements/refunds	\$	647.91
Acquisition of Main Line	\$	350.00
Billing		
Meter Reading	\$	1,240.00
Postage	\$	<u>1,076.60</u>
Total Billing	\$	2,316.60
Deeds	\$	16.39
Education	\$	128.00
Electricity	\$	4,464.90
Equipment	\$	342.50
Insurance		
Disability	\$	446.13
Health Insurance	\$	<u>10,536.84</u>
Total Insurance	\$	10,982.97
Maintenance & Repairs	\$	6,938.60
mileage	\$	56.70
NHDES-WRBP		
Admin. Charges	\$	24,882.54
Capital Charges	\$	8,040.98
Oper. & Main.	\$	117,811.96
Replacement Fund	\$	<u>7,991.00</u>
Total NHDES-WRBP		\$158,726.48
Office Equipment	\$	599.00



## UTILITIES

Expense (con't)	Office Maintenance		\$ 520.00
	Office Supplies		
	Internet Access	\$ 195.00	
	Other	<u>\$ 602.70</u>	
	Total Office Supplies		\$ 797.70
	Payroll Expenses		
	FICA	\$ 2,674.83	
	Retirement	\$ 1,918.90	
	Payroll Exp. other	<u>\$ 27,619.79</u>	
	Total Payroll Expenses		\$ 32,213.52
	Postage & Delivery		\$ 36.32
	Printing & Reproduction		\$ 28.70
	Professional Services		
	Accounting	\$ 9,840.00	
	Legal Fees	<u>\$ 1,455.40</u>	
	Total Professional Services		\$ 11,295.40
	Telephone		\$ 2,485.80
	Towing		<u>\$ 65.0</u>
<b>Total Expense</b>			<u>\$233,012.49</u>
Net Ordinary Income			\$ 97,009.98
Other Income/Expense			
Other Income			
	Bank error		\$ 8.50
	Interest Income		
	NHPDIP Interest	\$ 7,189.56	
	Projects Interest	\$ 532.58	
	Providian Bank	<u>\$ 49.54</u>	
	Total Interest Income		\$ 7,771.68
	Other Income		\$ 3,546.89
	Rebate		\$ 30.19
	Reimbursement from Town for Proj.		<u>\$319,397.74</u>
Total Other Income			<u>\$330,755.00</u>
Net Other Income			<u>\$330,755.00</u>
<b>Net Income</b>			<u>\$427,764.98</u>

# VITAL STATISTICS

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT BIRTH REPORT**

01/01/2007-12/31/2007

--TILTON--

SFN	Child's Name	Date of Birth	Place Of Birth	Father's Name	Mother's Name
2007000186	FOWLER, DAKOTA JOHN	01/05/2007	LACONIA, NH	FOWLER, MATTHEW	BRUSARD, JANET
2007000188	FOWLER, DESTINIE TENNEY	01/05/2007	LACONIA, NH	FOWLER, MATTHEW	BRUSARD, JANET
2007000427	CARTER, ETHAN NICHOLAS	01/17/2007	LACONIA, NH	CARTER, JOSHUA	CARTER, ANGELA
2007001742	EDMONDSON, NEVAEH LYNN	02/17/2007	LACONIA, NH		EDMONDSON, NICOLE
2007002497	GREER, RYAN NATHANIEL	03/09/2007	CONCORD, NH	GREER, MARK	GREER, MARY
2007004922	RODGER, GABRIEL THEODORE	04/18/2007	NASHUA, NH		NOVIELLO, SERENA
2007004981	BAILEY, ABIGAIL CLAIRE	05/08/2007	CONCORD, NH	BAILEY, DOUGLAS	BAILEY, JESSICA
2007004923	WOOD, BENJAMIN CHARLES	05/08/2007	PLYMOUTH, NH	WOOD, JAMES	WOOD, SALLY
2007004997	WITTENBERG, REBECCA ROSE	05/09/2007	CONCORD, NH	WITTENBERG, BRIAN	WITTENBERG, NICOLE
2007005000	LAWLER, CHASE JEFFREY	05/10/2007	CONCORD, NH	LAWLER, BRUCE	LAWLER, TRACEY
2007005166	GALLANT, MARSHALL MATTHEW	05/20/2007	LACONIA, NH	GALLANT, MATTHEW	GALLANT, JODIE
2007005466	HARBROOK, MILES EDWARD	05/25/2007	CONCORD, NH	HARBROOK, MICHAEL	HARBROOK, SARAH
2007006433	CURRIER, BRADY KNOX	06/12/2007	CONCORD, NH	CURRIER, TOBY	CURRIER, MELINDA
2007007540	MACKINNON, ANGELINA MARIE	07/14/2007	LACONIA, NH		MACKINNON, JANELLE
2007007570	PERREAU, T. TANESHA LYNN	07/15/2007	LACONIA, NH		ANASTOS, NATASHA
2007007749	MICHAUD, JORJA EZABELLA	07/23/2007	LEBANON, NH		BECK, JENNIFER
2007007698	DECATO, LEVI STEPHEN	07/24/2007	LACONIA, NH	MICHAUD, MICHAEL	DECATO, HEATHER
2007007793	HARVEY, CONNOR JOSEPH	07/27/2007	LACONIA, NH	HARVEY, MICHAEL	MAGUIRE, AMANDA
2007008126	TEIXEIRA, AMELIA LYNN	07/28/2007	LACONIA, NH		BODWELL, RENEE
2007008143	PICARELLO, GIOVANNA MICHELLE	07/29/2007	LACONIA, NH	PICARELLO, RAYMOND	SHEA, MICHAL
2007008132	POWERS, SOPHIE MARIE	07/29/2007	LACONIA, NH	POWERS, DANA	ELLSWORTH, KIM
2007008415	SEVIN, AIDYN PARKER	07/30/2007	CONCORD, NH	SEVIN, ETHAN	SEVIN, KATRINA
2007008589	OLSON, ARIANNA OLIVIA	08/17/2007	LACONIA, NH		HILL, KAYLA
2007008988	BECK, AIDAN GEORGE	08/23/2007	CONCORD, NH	BECK, BRIAN	BECK, SUSAN
2007009042	MARCOTTE, LEXI DIANE	08/25/2007	LACONIA, NH	MARCOTTE, DONALD	BRENNAN, KELLY
2007011255	RUGGLES, ABIGAIL KATHERINE	10/18/2007	CONCORD, NH	RUGGLES, SCOTT	RUGGLES, ANNE-MARIE
2007011208	SINGLETON, JIMAY MARLETA DANIELLE	10/18/2007	LACONIA, NH		KUHNS, ELIZABETH
2007013309	DIMOND, DARREN ALEX	12/14/2007	CONCORD, NH	DIMOND, BRUCE	DIMOND, JAMIE
2007013640	CARTIER, AMBER MARIE	12/16/2007	CONCORD, NH		ARNOLD, SHAWNA
2007013771	PHELPS, AVERY ANNALISE	12/28/2007	LACONIA, NH	PHELPS, EDWARD	STEWART-PHELPS, JULIE

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT MARRIAGE REPORT

01/01/2007 - 12/31/2007

-- TILTON --

VITAL STATISTICS

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2007000101	HARVEY, MICHAEL B	TILTON, NH	MAGUIRE, AMANDA A	TILTON, NH	TILTON	DURHAM	01/07/2007
2007000350	CONSTANT, SHAMUS B	CONCORD, NH	EDWARDS, PHYLLIS M	TILTON, NH	TILTON	FRANKLIN	02/01/2007
2007000552	LOCKROW, GARY A	FRANKLIN, NH	DONOHUE, HEIDI E	TILTON, NH	TILTON	FRANKLIN	02/17/2007
2007000717	BECK, ANDREW J	TILTON, NH	HIGGINS, KIMBERLY E	FRANKLIN, NH	FRANKLIN	GILMANTON	03/03/2007
2007000768	PESTANA, RICHARD A	TILTON, NH	HOLWAY, JAYNE E	TILTON, NH	TILTON	TILTON	03/11/2007
2007001250	HARTIGAN, SEAN P	TILTON, NH	LOWE, JULIANNA M	TILTON, NH	TILTON	WINDHAM	04/13/2007
2007001421	NEWTON, PHILIP G	TILTON, NH	GORHAM, KAREN A	TILTON, NH	TILTON	TILTON	04/26/2007
2007001809	JAMESON, SHAWN A	TILTON, NH	BEAN, ANN MARIE	TILTON, NH	TILTON	NORTHFIELD	05/12/2007
2007001879	SHAFFER, GARY F	TILTON, NH	UNGER, MEGAN E	TILTON, NH	TILTON	TILTON	05/12/2007
2007002286	KEON, PATRICK J	TILTON, NH	THEBERGE, ANDREA-SUE E	TILTON, NH	SANBORNTON	SANBORNTON	05/26/2007
2007002770	LEBLANC, DANNY W	FRANKLIN, NH	QUINN, VERNIECE L	TILTON, NH	FRANKLIN	FRANKLIN	06/15/2007
2007002974	RIX, DANNY M	PENACOOK, NH	MARCOUX, DANIELLE L	TILTON, NH	TILTON	TILTON	06/16/2007
2007003173	DONOVAN, JOSEPH S	TILTON, NH	DONOHUE, MYRA E	TILTON, NH	LACONIA	WOLFEBORO	06/23/2007
2007003157	KIMBALL, HAROLD F	TILTON, NH	RONDEAU, MICHELLE D	TILTON, NH	TILTON	TILTON	06/26/2007
2007003274	MARSHALL, WILLIAM J	TILTON, NH	JOHNSON, DAWN A	TILTON, NH	TILTON	TILTON	06/30/2007
2007003265	MCFADDEN, DENNIS	TILTON, NH	WILLARD, LYNN	TILTON, NH	TILTON	TILTON	07/02/2007
2007003756	BESTICK, DOUGLAS M	TILTON, NH	SMART, GAYLE M	TILTON, NH	TILTON	TILTON	07/07/2007
2007004298	ALLEN, RYAN P	TILTON, NH	RIBERDY, KELLIE L	TILTON, NH	TILTON	MEREDITH	07/22/2007
2007004398	PATTEN, ROY K	TILTON, NH	TARDIF, LINDA S	TILTON, NH	LACONIA	TILTON	07/24/2007
2007004584	BYERS, SCOTT W	TILTON, NH	URBAN, MELISSA A	TILTON, NH	TILTON	LEE	07/28/2007
2007004640	PATTEN, WILLIAM A	TILTON, NH	HAYNES, AMANDA J	TILTON, NH	TILTON	TILTON	08/01/2007
2007004900	MOREL, PAUL A	TILTON, NH	HAMMOND, LINDA M	TILTON, NH	FRANKLIN	LACONIA	08/04/2007
2007005504	WILLIAMS, JONATHAN D	TILTON, NH	KINSLEY, JESSICA R	GILFORD, NH	GILFORD	TILTON	08/18/2007
2007005912	BRIGGS, RICHARD T	TILTON, NH	CARTIER, AMY L	TILTON, NH	TILTON	TILTON	08/25/2007
2007006493	BERGMAN, BRIAN D	TILTON, NH	PENNEY, SUZANNE L	TILTON, NH	TILTON	GILFORD	09/08/2007
2007006639	LORANGER, ROBERT J	NORTHFIELD, NH	MCPHAIL, SHIRLEY A	TILTON, NH	NORTHFIELD	TILTON	09/15/2007
2007007352	WARD, DANIEL J	TILTON, NH	KOSTINA, NADEZDA P	TILTON, NH	TILTON	NORTHFIELD	09/28/2007
2007007151	MORIN, MICHAEL P	TILTON, NH	CASSAVAUGH, CANDACE A	TILTON, NH	TILTON	TILTON	09/29/2007
2007007588	GOGUEN, DENNIS	TILTON, NH	MANNING, JENNIFER D	TILTON, NH	TILTON	TILTON	10/06/2007
2007008234	GARCIA, DAVID	NEW YORK, NY	LOVE, GINGER T	TILTON, NH	LACONIA	TILTON	10/20/2007
2007007982	MACEY, RAYMOND F	TILTON, NH	CHASE, LAURIE A	TILTON, NH	TILTON	GILFORD	10/20/2007
2007008267	GRABLEWSKI, JEFFRY T	TILTON, NH	OTTO, LORI L	TILTON, NH	TILTON	TILTON	10/27/2007
2007008435	ADAMS, JONATHAN Q	TILTON, NH	CHUDOBA, BETH A	TILTON, NH	TILTON	MANCHESTER	11/03/2007
2007008558	TERRY, MATTHEW S	TILTON, NH	FONTAINE, EMILY D	TILTON, NH	TILTON	CONCORD	11/03/2007
2007009036	HERSOM, BENJAMIN A	TILTON, NH	SANTOS, HOLLY L	TILTON, NH	TILTON	TILTON	12/17/2007
2007009313	GAMMON, JOSHUA R	MELBOURNE, FL	BOUDREAU, CASSIE M	TILTON, NH	NORTHFIELD	TILTON	12/29/2007

# VITAL STATISTICS

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT DEATH REPORT**

01/01/2007 - 12/31/2007

--TILTON, NH --



SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2007000209	HOWARTH, TARA-ANN	01/06/2007	LEBANON	HOWARTH SR, PAUL	ZALFA, CAROL	N
2007000207	MARGES, LORRAINE	01/08/2007	FRANKLIN	DRISKO, HARRISON	MULHERIN, THERESA	N
2007000300	BLAIR, SIDNEY	01/12/2007	LOCHMERE	BLAIR, LUCIEN	PELLETIER, ANGELINE	Y
2007000553	PARKINGTON, LEON	01/17/2007	TILTON	PARKINGTON, UNKNOWN	UNKNOWN, UNKNOWN	Y
2007000487	MOODY, JOANNE	01/18/2007	MANCHESTER	PEDNEAULT, AUTHUR	UNKNOWN, ARLENE	N
2007000591	WALSH, PAUL	01/20/2007	TILTON	WALSH, JOHN	MARTINEAU, EMILIA	Y
2007000673	ELLIOTT, ROGER	01/24/2007	TILTON	ELLIOTT, ALBERT	BERRY, GERTRUDE	Y
2007000690	NOEL, LINCOLN	01/25/2007	FRANKLIN	NOEL, HENRY	CROCKETT, MARION	Y
2007001051	FRYE, CHARLES	02/05/2007	TILTON	FRYE, CLARENCE	DENVER, CATHERINE	Y
2007001249	LEMAY, JOSEPH	02/10/2007	TILTON	LEMAY, JOSEPH	MARTINEAU, CLORILDA	Y
2007001533	FAIRBANKS, LLOYD	02/23/2007	TILTON	FAIRBANKS SR, OWEN	DIEHL, FLORENCE	Y
2007001749	STILT, COLLEEN	02/27/2007	FRANKLIN	CROWELL, RONALD	SUGAR, EMALINE	N
2007002058	WILSON, WARREN	03/13/2007	LACONIA	WILSON, CLYDE	PHILBRICK, HATTIE	Y
2007002084	BENSON, ISABELLE	03/14/2007	FRANKLIN	ALBERT, RICHARD	CORMIER, MARY	U
2007002498	IBREK, OLAV	03/21/2007	TILTON	IBREK, HANS	UNKNOWN, JOHANNE	Y
2007002381	MERTENS, WILLIAM	03/23/2007	TILTON	MERTENS, JOHN	HUGHE, HORTENSE	Y
2007002432	QUIRION, PAUL	03/23/2007	LACONIA	QUIRION, UNKNOWN	UNKNOWN, MARIE	Y
2007002617	SEGER, LAURENCE	04/01/2007	FRANKLIN	SEGER, ELMER	PARKER, ELLA	Y

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01/01/2007 - 12/31/2007

--TILTON, NH --



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2007002864	CHAPMAN, PATRICIA	04/06/2007	LEBANON	WEBBER, ALFRED	KRAUSE, IRENE	N
2007003262	NASON, ELIZABETH	04/16/2007	FRANKLIN	HUGRON, ARTHUR	WYATT, MARGARET	Y
2007003160	BLAIR, INGE	04/17/2007	FRANKLIN	EXNER, WILLI	DITTRICH, ERNA	N
2007003120	KELLEHER, ELAINE	04/17/2007	TILTON	LEIGHTON, CLIFTON	CORMIER, VIOLET	N
2007003138	VITTUM, WARREN	04/18/2007	TILTON	VITTUM, MERTON	MERROW, RACHEL	Y
2007003313	HIBBARD, RICHARD	04/19/2007	CONCORD	HIBBARD, RALPH	ANDERSON, ELLA	Y
2007003187	CHASE, ALFRED	04/20/2007	LACONIA	CHASE, ALFRED	HEATH, BURR	Y
2007003442	GILMORE, BARBARA	04/25/2007	TILTON	GILMORE, MORRIS	ISAMAN, MOLLY	Y
2007003520	BATCHELDER, RICHARD	05/01/2007	LACONIA	BATCHELDER, WILLIAM	DENNIS, LELIA	Y
2007003630	YOPP, HERBERT	05/05/2007	TILTON	YOPP, MAX	HOFMANN, SOPHIE	Y
2007003732	MCCLINTOCK, BARBARA	05/06/2007	LACONIA	BAILEY, GEORGE	MATHERSON, ALICE	N
2007003782	LAMY, ROLAND	05/10/2007	TILTON	LAMY, ALFRED	JEANUJ, ALICE	Y
2007003821	KUSTER, ROBERT	05/10/2007	TILTON	KUSTER, WILLIAM	FALCONER, CATHERINE	Y
2007003824	SZOT, RITA	05/13/2007	LACONIA	TULLY, BRENDON	FLYNN, RITA	N
2007004276	MOODY, WALTER	05/24/2007	TILTON	MOODY, AL	UNKNOWN, UNKNOWN	Y
2007004160	SMITH SR, MILTON	05/27/2007	CONCORD	SMITH, FREDERICK	TANDY, LAURA	Y
2007004340	KEITH, VIOLA	05/31/2007	TILTON	GILLEY, CHARLES	MINER, ERMEY	N
2007004712	ANDRUS, BEATRICE	06/14/2007	WOODSVILLE	GRIFFIN, WILLIAM	VIGNEAULT, MARION	N

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**RESIDENT DEATH REPORT**

01/01/2007 - 12/31/2007

--TILTON, NH --

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2007004777	DANE, WESLEY	06/18/2007	TILTON	DANE, ALFRED	PORTER, IRENE	Y
2007005095	OSBORNE, ALICE	06/28/2007	TILTON	ASBJORSEN, THORSTEIN	WOLD, ALVELDA	Y
2007005358	HORTON, SAMUEL	07/09/2007	FRANKLIN	HORTON, ERSKINE	HORTON, BEATRICE	Y
2007005783	SCHOENWEISS, RAYMOND	07/25/2007	TILTON	SCHOENWEISS, MICHAEL	WEIDELE, SOPHIA	Y
2007005639	KIMBALL JR, WALTER	07/27/2007	TILTON	KIMBALL SR, WALTER	DAY, BLANCHE	Y
2007006041	LOGSDON, DON	08/03/2007	FRANKLIN	LOGSDON, ENOCH	DUDLEY, EDNA	Y
2007006438	BARRON, ARTHUR	08/14/2007	TILTON	BARRON, EDWARD	SEIDEL, LINNA	Y
2007006510	HEBERT, ROBERT	08/21/2007	LEBANON	HEBERT, ARTHUR	VAILLANCOURT, EVA	Y
2007006558	OLSON, ARIANNA	08/22/2007	LACONIA	STATED, NOT	HILL, KAYLA	N
2007006619	GIROLIMON, ANGELO	08/25/2007	TILTON	GIROLIMON, ANGELO	ORZENINI, IDA	Y
2007006835	WILLEY, LETA	09/02/2007	LACONIA	MERRILL, ALBERT	PILLSBURY, GERTRUDE	N
2007006955	TAYLOR, ROBERT	09/08/2007	FRANKLIN	TAYLOR, WILLIAM	LITTLEFIELD, ADA	Y
2007007003	HOWES, KENNETH	09/08/2007	FRANKLIN	HOWES, EARLE	WHALLEY, CONSTANCE	N
2007007207	HOWE, JESSE	09/17/2007	LACONIA	HOWE, PAUL	WALTON, CORA	N
2007007282	RIDER, JOHN	09/20/2007	TILTON	RIDER, DAVID	DOWLING, KATHERINE	Y
2007007782	COLETTA, ALBERT	10/10/2007	FRANKLIN	COLETTA, GENARRO	ZINO, EMELIA	Y
2007007798	MILLETTE, ELWIN	10/10/2007	TILTON	MILLETTE, FRANCIS	LAFRANCE, MARY	Y
2007007917	SCATA, EMANUEL	10/15/2007	TILTON	SCATA, JOHN	CAZZANA, ROSALIE	Y

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**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

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01/01/2007 - 12/31/2007**

--TILTON, NH --



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2007008150	RICHARD, THEODORE	10/24/2007	TILTON	RICHARD, SYLVERI	BUOTE, EDNA	Y
2007008302	MAIN JR, HAROLD	10/30/2007	LACONIA	MAIN SR, HAROLD	CODDING, GRACE	Y
2007008690	AGAN, KENNETH	11/12/2007	TILTON	AGAN, CORNELIUS	LACOURSE, MARION	Y
2007008965	SUDAK, MATTHEW	11/23/2007	TILTON	SUDAK, PETER	HAMILTON, JACQUELINE	N
2007009190	AINSWORTH, THOMAS	11/29/2007	TILTON	AINSWORTH, JOSEPH	ONEIL, MARY	Y
2007009228	CARPENTER, LARRY	11/29/2007	DERRY	CARPENTER, JAMES	PIERCE, UNA	Y
2007009337	SIMONSEN, ROBERT	12/02/2007	FRANKLIN	SIMONSEN, EDGAR	EHRMANTRAUT, IRENE	N
2007009414	LAVALLEE SR, MICHAEL	12/06/2007	LACONIA	LAVALLEE, ARTHUR	GAGNE, IRENE	N
2007009428	CLARK, RODNEY	12/07/2007	NORTHFIELD	CLARK, TRUMAN	ADAMS, MABEL	Y
2007009396	WHEELER, MARION	12/08/2007	TILTON	BUTLER, ERNEST	CHANDLER, BEATRICE	Y
2007009699	CONWAY, JAMES	12/13/2007	TILTON	CONWAY, JAMES	CORMIER, CLARA	Y
2007009627	CONSTANT, DAVID	12/14/2007	CONCORD	CONSTANT, HERBERT	BOISSONNAULT, PEARL	U
2007009639	CASSAUAUGH, KAYLEE	12/15/2007	TILTON	CASSAUAUGH, STACEY	LAMARCHE, CARRIE	N
2007009703	ANGERS, JEAN	12/18/2007	TILTON	TUCKER, HERBERT	UNDERWOOD, GRACE	N
2007009947	QUINN, PHILIP	12/21/2007	FRANKLIN	QUINN, EDGAR	COX, MARGARET	Y
2007009837	TILTON, LILLIAN	12/23/2007	CONCORD	DURGIN, DAVID	MITCHELL, BEATRICE	N
2007010145	WOLFE JR, LEONARD	12/31/2007	FRANKLIN	WOLFE SR, LEONARD	ALDEN, PRISCILLA	Y

## TOWN OF TILTON SCHEDULE OF MEETINGS

<b>Budget Committee</b>	<b>2<sup>nd</sup> Wednesday</b>	<b>7:00 p.m.</b>
<b>Conservation Commission</b>	<b>3<sup>rd</sup> Monday</b>	<b>7:00 p.m.</b>
<b>Library Trustees</b>	<b>1<sup>st</sup> Tuesday</b>	<b>5:30 p.m.</b>
<b>Park Commission</b>	<b>1<sup>st</sup> Wednesday</b>	<b>6:00 p.m.</b>
<b>Planning Board</b>	<b>2<sup>nd</sup> &amp; 4<sup>th</sup> Tuesday</b>  <b>July - 2<sup>nd</sup> Tuesday</b> <b>August - 4<sup>th</sup> Tuesday</b>	<b>6:30 p.m.</b>
<b>Selectmen</b>	<b>Every Thursday</b> <b>(September – March)</b>  <b>Every Other Thursday</b> <b>(April - August)</b>	<b>6:00 p.m.</b>  <b>6:00 p.m.</b>
<b>Sewer Commission</b>	<b>3<sup>rd</sup> Tuesday</b>	<b>7:30 p.m.</b>
<b>Trustees of the Trust Funds</b>	<b>As Needed</b>	
<b>Zoning Board of Adjustment</b> No meetings during the month of December	<b>3<sup>rd</sup> Tuesday</b> As Needed	<b>7:00 p.m.</b>

Meeting dates and times are subject to change. For up to date  
schedules, please check our website: [www.tiltonnh.org](http://www.tiltonnh.org)

*You can make a difference*  
*Volunteer!!*



Town of Tilton  
 257 Main Street  
 Tilton, NH 03276  
 603.286.4521  
 Fax 286.3519  
 tiltonnh.org

# TELEPHONE DIRECTORY

*Dial 911 for Police, Fire, Medical, or Emergency Services*



## TOWN

Administrator	286-4521
Assessor	286-4521
Building Inspector	286-7817
Code Enforcement Office	286-7817
Finance Office	286-4521
Fire District Administrative	286-4781
Fire District Fax	286-4787
Health Officer	286-7817
Highway Department	286-4721
Land Use Office	286-7817
Office of the Selectmen	286-4521
Police Dept. Administrative	286-8207
Police Dept. Fax	286-2354
Sewer Commission	286-4606
Town Clerk Tax Collector	286-4425
Town Office Fax	286-3519
Welfare Office	286-8705

### Winnisquam Regional School District

Union Sanborn, Preschool - 2	286-4332
Sanbornton Central, Grades K-5	286-8223
Southwick School, Grades 3-5	286-3611
Middle School, Grades 6 -8	286-7143
High School, Grades 9-12	286-4531
Superintendent's Office	286-4116

## COMMUNITY

Bestway Garbage	524-5881
Electric (PSNH)	(800) 662-7764
Greater Laconia Transit	528-2496
Hall Memorial Library	286-8971
NH Veterans Home	524-4400
Tanger Outlet Center	286-7880
The Pines Community Center	286-8653
Water (T-N Aqueduct)	286-4213
Water (Lochmere District)	524-7852

### Places of Worship

Calvary Independent Baptist	286-4525
Lakes Region Church of Christ	286-7878
Lochmere Baptist	524-7344
T/N Congregational	286-4253
Praise Assembly of God	286-3007
St. Mary of the Assumption	286-4445
T/N United Methodist Church	286-4443
Trinity Episcopal	286-3120

### Post Offices

Lochmere	286-4723
Tilton	286-4592
Winnisquam	286-3317

**Town of Tilton, 257 Main Street, Tilton, NH 03276**