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*Town of
Raymond
New Hampshire.*

*2008
Annual Report*

Dudley-Tucker Library Timeline

- 1797 Fifty shares offered at \$1.00 each to form the Social Library Company of Raymond*
- 1889 Kings Daughters of the Congregational Church opened a reading room in the church parlor*
- 1892 Raymond Free Public Library was established with state aid and a town appropriation of \$25.00...all books were destroyed in the fire in December of that year, except nine books that were on loan*
- 1893 Three trustees were appointed to receive books valued at \$100.00 from the state...a bookcase was built in the town hall, the only accessible place that had not been destroyed by the fire*
- 1893 Congregational Church reading room reinstated after the fire*
- 189? Library moved to the office of Lewis Pollard, DMD*
- 1902 Committee formed to investigate building a library*
- 1906 Mrs. Gilman Tucker was authorized to represent the committee in transactions with philanthropist Andrew Carnegie...when he gave money for a library it was stipulated that the town must agree to appropriate money annually for its support*
- 1907 Town accepted the Carnegie gift of \$2,000.00 and formed a building committee...Sherman Gove was awarded the contract to build the library*
- 1908 Library was opened in September as the Dudley-Tucker Library*

2008

Annual Report

**Of the Selectmen, Departments, Boards
and Commissions of the Town and School
District of the Town of Raymond, NH, for
the year ending December 31, 2008**

Population: 10,786

Registered Voters: 7,235

Area: 26 Square Miles

Net Taxable Valuation: \$987,746,905

2008 Tax Rate:

Town: \$4.45

Local School: \$11.56

County: \$.86

State Education Grant: \$2.13

Total: \$19.00

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TOWN OF RAYMOND

ELECTED OFFICIALS

BOARD OF SELECTMEN

Timothy Auclair, Chair	March, 2009
John S. Barnes, Jr., Vice Chair	March, 2011
Frank J. Bourque	March, 2010
Cheryl Killam	March, 2010
Joyce Wood	March, 2011

BUDGET COMMITTEE

Edward F. French, Chair	March, 2011
Colleen West-Coates, Vice Chair	March, 2009
Sandra Lee Ellis, Secretary	March, 2010
Gail Columbus	March, 2009
Nick Longo	March, 2010
Ted Janusz	March, 2011
Timothy Auclair	Selectmen Rep.
John S. Barnes, Jr.	Selectmen Alt. Rep
Maurice Titcomb	School Board Rep.
Diane Naoum	School Board Alt. Rep.

ETHICS COMMITTEE

Pamela Turcotte, Chair	March, 2010
Richard Flibotte, Jr., Vice Chair	March, 2011
Sandra Lee Ellis	March, 2009
Denise O'Grady	March, 2011
Jerry Zimmel	March, 2009

LIBRARY TRUSTEES

Robert Gonser, Chair	March, 2010
Karen A. Currier, Treasurer	March, 2009
Barbara H. Beardsley	March, 2011

PLANNING BOARD

William "Bill" Cantwell, Chair	March, 2009
Peter Buckingham, Vice Chair	March, 2009
Stephen Naoum, Secretary	March, 2010
Gretchen Gott	March, 2010
Carolyn Matthews	March, 2011
Jonathan Wood	March, 2010
Glenn Caron, Alternate	March, 2011
Jim Kent, Alternate	March, 2011
Frank Bourque	Selectmen Rep
John S. Barnes, Jr.	Selectmen Alt. Rep.

SCHOOL BOARD

Diane R. Naoum, Chair	March, 2009
Christina Vogel, Vice Chair	March, 2010
Maurice Titcomb, Secretary	March, 2010
John H. Harmon	March, 2009
Gretchen Gott	March, 2011

STATE REPRESENTATIVES

Franklin C. Bishop
Lawrence “Mike” Kappler
Kathleen Hoelzel

STATE SENATOR

John S. “Jack” Barnes, Jr.

SUPERVISORS OF THE CHECKLIST

Marilyn Semple	March, 2010
Gayle McMullen	March, 2014
Kathy Blaisdell	March, 2012

TOWN MODERATOR

Kathleen Hoelzel	March, 2010
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TOWN CLERK/TAX COLLECTOR

Doris Gagnon	March, 2011
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TREASURER

Grace Collette	March, 2011
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TRUSTEES OF THE TRUST FUNDS

Kevin S. Woods	March, 2009
Tina Thomas, Treasurer	March, 2010
Timothy Louis	March, 2011

TOWN OF RAYMOND

APPOINTED OFFICIALS

CABLE COMMITTEE

Kevin Woods, Chair	April, 2009
Christy Eppig, Vice Chair	April, 2011
Marc Vadeboncoeur, Secretary	April, 2009
James Holmes	April, 2010
Ron Edgar	April, 2010
Joseph Lucafo, Alternate	April, 2009
Russell Pomerleau, Alternate	April, 2010
Timothy Auclair	Board of Selectmen Rep.
Cheryl Killam	Board of Selectmen Alt. Rep.
Gretchen Gott	School Board Rep.
Maurice Titcomb	School Board Alt. Rep.

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

Timothy Auclair, Chair	Board of Selectmen Rep.
Sandra Lee Ellis, Vice Chair	Budget Committee Rep.
Frank Bourque	Board of Selectmen Rep.
Joyce Wood	Board of Selectmen Alt. Rep.
Peter Buckingham	Planning Board Rep.
Steve Naoum	Planning Board Rep.
Diane Naoum	School Board Rep.
Gretchen Gott	School Board Rep.
Ted Janusz	Budget Committee Rep.
Gail A. Ernst	Member At Large April, 2009
Grace Collette	Member At Large April, 2010
Dana Zulager	Member At Large April, 2011

CEMETERY ADVISORY BOARD

David Baker, Chair	April, 2010
Assunta Ege, Vice Chair	April, 2011
Peter Buckingham, Secretary	April, 2010
Peter Harney	April, 2011
Lawrence "Mike" Kappler	April, 2009

CONSERVATION COMMISSION

Jonathan N. Wood, Chair	April, 2009
Cheryl Killam, Vice Chair	April, 2010
Cody Cramer, Treasurer	April, 2009
Janis Kent	April, 2009
Leslie O'Donnell	April, 2010
L. Mike Kappler	April, 2010
Barbara Edgar, Alternate	April, 2011
Cheryl Killam	Board of Selectmen Rep.

EMERGENCY MANAGEMENT

Kevin Pratt, Director	Indefinite
Mark Penny, Deputy Director	April, 2010
Thomas Leger, Deputy Director	April, 2011
David Cruz, Deputy Director	April, 2012

FISCAL RESPONSIBILITY COMMITTEE

Sandra Ellis	Open Ended
Paul Brown	Open Ended
Don Hsu	Open Ended
Mary Morin, Alternate	Open Ended
Timothy Auclair	Board of Selectmen Rep.
Gretchen Gott	School Board Rep.
Christopher Rose	Town Manager
Dr. Jean Richards	Superintendent of Schools

HIGHWAY SAFETY COMMITTEE

Dennis G. McCarthy, Chairman	Public Works Director
Richard J. Mailhot	Code Enforcement Officer
Christopher Rose	Town Manager
Kevin Pratt	Fire Chief
Davis Salois	Police Chief
Joyce Wood	Board of Selectmen Rep.
Dr. Jean Richards	Superintendent of Schools

HISTORIC DISTRICT COMMISSION

Diane White	April, 2009
Elaine Harmon	April, 2010
Assunta Ege	April, 2010
Edward Moulton	April, 2010
Marion Buffington	April, 2011
Joyce Wood	April, 2009
Kathy Lee, Alternate	April, 2009
Stephen Goldthwaite, Alternate	April, 2009
Sally Paradis, Alternate	April, 2011
Joyce Wood, Board of Selectmen Rep.	

RAYMOND BUSINESS AND ECONOMIC DEVELOPMENT COUNCIL

Timothy Louis, Chair	April, 2011
Linda Callaghan, Vice Chair & Secretary	April, 2010
Paul Brown	April, 2009
Peter Buckingham	April, 2011
Diane Janusz	April, 2011
Diane Naoum	April, 2011
Richard S. Ladd, Alternate	April, 2011
John S. (Jack) Barnes	Board of Selectmen Rep.
Frank Bourque	Board of Selectmen Alt. Rep.
Christopher Rose, Ex Officio	Town Manager

RECREATION ADVISORY BOARD

Loukas Papamichael, Chair	April, 2010
Jeffrey Sweeney, Vice Chair	April, 2011
Christopher Gillen	April, 2009
Angel Miller	April, 2009
Cheryl Killam	Board of Selectmen Rep.
Joyce Wood	Board of Selectmen Alt. Rep.
John Harmon	School Board Rep.

SOLID WASTE/RECYCLING COMMITTEE

Kathleen McDonald	April, 2009
Dean Plender	April, 2009
Maureen Lundergan	April, 2009
Joyce Wood	Board of Selectmen Rep.
Timothy Auclair	Board of Selectmen Alt. Rep.

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

Richard S. Ladd	Sept. 12, 2012
Gretchen Gott	June 30, 2012
Jonathan Wood	June 30, 2010

TOWN OFFICIALS

Code Enforcement & Health Officer	Richard J. Mailhot
Communications Director	Pauline G. Gordon
Deputy Town Clerk/Tax Collector	Sharon E. Walls
Finance Officer	April Rives
Fire Chief	Kevin Pratt
Librarian	Sherry Brox
Police Chief	David T. Salois
Public Works Director	Dennis G. McCarthy
Raymond Ambulance, Inc. President	Jean Larrabee
Recreation Director	Michelle A. Weaver
Town Manager	Christopher Rose
Town Planner	Ernest M. Creveling

ZONING BOARD OF ADJUSTMENT

Sharon Weldy, Chair	April, 2009
Charles White, Vice Chair	April, 2010
Joyce Wood, Secretary	April, 2010
Paul McCoy	April, 2009
Nicholas Moccia	April, 2011
Carolyn Matthews	April, 2011
James Canney, Alternate	April, 2009
Joseph Povilaitis, Alternate	April, 2010

Executive Summary



Library staff and trustees
Groundbreaking 1993

Town Report Dedication

The Board of Selectmen are pleased to dedicate the 2008 Town Report to the brave young men and women from Raymond that are serving in our nations military.

The town rightly honors them with services during our Memorial Day celebrations and in conjunction with other town events. It is also important to keep them in our thoughts throughout the year as they go about their tasks of preserving our freedom and way of life. This often calls for them to spend extended periods of time away from their family and friends here in Raymond.

They deserve this dedication and our gratitude.



Board of Selectmen

Timothy Auclair, Chairperson

The year 2008 will go down in the record books as a year of change. We elected a new president with record voter turnout, saw oil prices skyrocket then drop, and have had the biggest economic downturn most of us have ever experienced. Even here in Raymond we have seen changes. We elected three new board members and had another natural disaster (the December ice storm) that we will be talking about for years. We also saw some new businesses come to Raymond including a pharmacy, car wash, auto parts, restaurant, and an auto sales business among others. It has been a year that people will remember for a variety of different reasons.

The last half of the year was the busiest for the Selectmen. With the economy on the downside and energy costs going up, the town's budget and spending restraint was foremost on our minds. I have to thank the employees of our town for continuing to provide the services we need at the level we expect, while still watching the budget and being fiscally responsible. With the changes in revenue expected for 2009, the town manager and department managers worked very hard to reduce spending which resulted in a budget lower than 2008, even with increased costs and contracts. We have great employees who are dedicated to this town, have been with us for many years, and who help make Raymond the town it is today.

The town manager has also completed a full year here in Raymond and has moved into town. The selectmen have worked with Chris Rose to establish new goals and provide strategic direction, which we hope, will complement some of the work already done. We have started our review of the town ordinances, gone back and looked at town policies, employment contracts and health insurance, updated our website, and we are trying to change the way we do business to save time and money. I look forward to continuing to work with Chris in 2009 and build on what we have accomplished so far.

Even though we did not see as much activity on Exit 4 or the tannery cleanup as anticipated, partly due to the economy and state regulations, we did make progress. The tannery site regulatory efforts have paid off and we should see the site cleaned up for use in the spring of 2009. We worked to make sure everything on the town side was completed for the Exit 4 development to start. When we see a recovery in the economy we will be in great shape to have this project go forward with only a little more effort.

In conclusion, this was a year of increased communication. The board of selectmen had started to hold joint meetings with the school board and other elected officials, as well as volunteers who have suggestions to make Raymond an even better place to live. I hope we can continue this progress into 2009 and have more joint meetings to solve problems, which affect everyone. I also expect we will start meeting with other towns in the area, to see if we can learn from each other and open up new ideas and savings for each town and school. I can't thank the people in this town enough for all the time and energy they give to make Raymond a great place to live and work. Together we can fix any problem and united we will make this the community everyone will want to mirror.

Town Report

Christopher Rose, Town Manager

As we head into 2009 there is much to worry about with the state of the economy both at the federal level and the local level. But I believe that here in Raymond we have at least positioned the town to be ready to move forward once the economy allows it.

Exit 4

A couple of years ago there was a great deal of discussion surrounding the proposals for development of the 'Exit 4' area of the community. Late in 2008 the concerns about the economy caused the developers to slow their plans on this development. At the town level we are working to be sure we are ready once the developers decide to proceed. A number of issues needed to be addressed. These include such things as the cleanup of the old tannery site on Old Manchester Road, (which has been delayed but has been approved), and an agreement for the discharge of the waste from the sewer treatment plant. We plan to have all the pieces in place so that when the developer is ready to move on this there will be no impediments from the town.

Looking forward to 2009 we all hope that the economy will turn around. I feel that the town can feel very positive that the town is ready for the development that will come to our area.

Budgets

In 2008 we faced some serious concerns about the Town's budget. The adopted budget was very lean which meant that there was no room to maneuver if there were any problems during the year.

Then we were faced with the spring snowstorms and the doubling of gas prices. Raymond's department heads all know their jobs and managed to hold the line and live within the budget numbers. They are to be commended for their efforts.

Through the year we worked with the Fiscal Responsibility Committee, which was formed in 2008 to help the town and school look for savings together. Many of the suggestions from this committee are included within the 2009 budget and many more long-term operational changes will be reflected in future budgets.

While preparing the 2009 budget we were all aware that the economy remains an issue for the town's taxpayers, and everyone from the department heads to the Selectmen and the Budget Committee worked to hold the line on spending, while continuing to provide the same level of service to the residents of the community.

There are no new positions and no raises beyond the regular 'cost of living' raises in this year's budget. In looking at the budget the department heads really stepped up and made a solid effort to find every possible savings. The result is that the budget is very lean.

Thank you

As a final note I wish to thank the many people who have volunteered on the many boards, committees and commissions to help the town as we look ahead. It is the active involvement of the many people here in Raymond that make the town work so well and be such an active vibrant community.

PRESIDENTIAL PRIMARY

TUESDAY, JANUARY 8, 2008

The Presidential Primary was held at the Iber Holmes Gove Middle School Gymnasium on Tuesday, January 8, 2008. Moderator, Hoelzel announced that the election had been properly posted and that she had inspected and locked the voting machine. The ballots were counted by election officials. The Ballot Clerks and Election Officials for today were sworn in by Moderator Hoelzel. The Supervisors of the Checklist Marilyn Semple, Gayle McMullen and Kathleen Blaisdell were all present. Ballot Clerks for today were Frances Clevette, Yvonne Devine, Diane Naoum, Charles White, Russell Pomerleau and Polly Immonen. Tim Louis was sworn in as Assistant Moderator. Thomas Krantz was appointed as an election official to assist with voting booths, pencils etc. Moderator Hoelzel announced that the absentee ballots would be opened and deposited into the voting machine at 1 pm. Any other absentee ballots received via the mail would be accepted and counted up to 5 pm. Moderator Hoelzel stated that if an emergency occurred for a voter we would travel as far as 17 miles to accommodate the voter to cast their vote for this election.

The flag was saluted and Moderator Hoelzel declared the polls opened at 7 am. Moderator Hoelzel declared the polls officially closed at 7:01 pm, however, every person in the building at that time was allowed to cast their vote. The last ballot was deposited at 7:44 pm. Throughout the day the ballot box was emptied and ballots were secured until the polls closed. The reason for emptying the ballot box periodically during the day was the influx of voters and the number of ballots deposited jam the voting machine.

The results of today's vote is as follows:

Total Number of Registered Republicans on Checklist	2,150
Total Number of Registered Democrats on Checklist	1,741
Total Number of Undeclared Names on Checklist	3,217
Grand Total of Names on Checklist (this number includes The persons who registered and voted on Election Day)	7,108

Democrat President

"Joe" Biden	0
Richard Edward Caligiuri	0
Kenneth A. Capalbo	0
Hillary Clinton	797
"Randy" Crow	0
"Chris" Dodd	0
John Edwards	320
Mike Gravel	5
Henry Hewes	0
William C. Hughes	0
D.R. Hunter	1

William "Bill" Keefe	0
Caroline P. Killeen	0
"Tom" Koos	1
Dennis J. Kucinich	19
Dal LaMagna	0
"Tom" Laughlin	0
Barack Obama	473
"Bill" Richardson	83
O. Savior	0
Michael Skok	0

The following received write-in votes for President on the Democratic ballot.

Rudolph Giuliani	3	"Mike" Huckabee	4
John McCain	16	"Ron" Paul	5
Mitt Romney	6		

All other write-in votes received one vote only.

**Democrat
Vice-President**

William Bryk	151
Raymond Stebbins	394

The following received write-in votes for Vice-President on the Democratic ballot.

John S. "Jack" Barnes Jr.	11	Bill Richardson	41
John Edwards	87	"Joe" Biden	6
Al Gore	2	Hillary Clinton	25
Barack Obama	51	Bill Clinton	9
Dennis J. Kucinich	3	"Chris" Dodd	2

All other write-in votes received one vote only.

**Republican
President**

Hugh Cort	0
John Cox	0
H. Neal Fendig, Jr.	0
Daniel Gilbert	0
Rudolph W. Giuliani	160
Albert Howard	1
"Mike" Huckabee	241
Duncan Hunter	10
Alan Keyes	0
Mark Klein	1
Stephen Marchuk	1
John McCain	618
James Creighton Mitchell, Jr.	0

Cornelius Edward O'Connor	0
"Ron" Paul	165
Mitt Romney	527
Jack Shepard	1
Vermin Supreme	0
Thomas G. Tancredo	0
Fred Thompson	18
"Vern" Wuensche	0

The following received write-ins for President on the Republican Party.

Hillary Clinton	19
John Edwards	8
Barack Obama	17
"Bill" Richardson	2

All other write-in votes received one vote only.

**Republican
Vice-President**

John S. "Jack" Barnes Jr.	739
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The following received write-in votes for Vice-President on the Republican Party.

John McCain	47	Duncan Hunter	10
Thomas Tancredo	2	Mitt Romney	12
Rudy Guiliani	44	Mike Huckabee	24
Fred Thompson	12	Barack Obama	3
Ron Paul	4	Hillary Clinton	3
Joe Liberman	4	John Edwards	3

All other write-in votes received one vote only.

There being no further business, Moderator Hoelzel adjourned at 9:05 pm

A True Copy Attest,

Doris Gagnon
Town Clerk/Tax Collector

TOWN OF RAYMOND
FIRST SESSION
FEBRUARY 9, 2008

The Town of Raymond first session (deliberative session) was called to order at 10:00am in the Iber Holmes Gove Middle School Gymnasium by Moderator, Kathleen Hoelzel, After opening the session, Moderator Hoelzel verified the posting of the deliberative session warrant and budget as well as the posting of the default budget. Moderator Hoelzel led the assembly in the Pledge of Allegiance.

Moderator Hoelzel introduce town officials and town counsel. She announced that Tim Louis and Wayne Welch would act as Assistant Moderators for today's meeting. The Moderator read the rules of order for today's meeting. An orange color voting card with the letter E would be used for voting and identification at today's meeting.

Supervisors of the Checklist Marilyn Semple and Gayle McMullen were in attendance. Ballot clerks for today were Gail Amirault-Ernst, Yvonne Devine, Patricia Callina and Frances Clevette.

Moderator Hoelzel announced that members of the audience who would wish to speak to a particular article need to come to the microphone introduce themselves and have the orange color voting card.

Prior to beginning the session, Moderator Hoelzel recognized Police Chief David Salois as having been nominated to the group of individuals in the 40 under 40. Everyone gave Chief Salois a standing ovation for his accomplishments.

Article 1. To choose the following:

Two (2) Selectmen for 3-year terms; One (1) Selectman for a 2-year term; One (1) Town Treasurer for a 3-year term; One (1) Town Clerk/Tax Collector for a 3-year term; One (1) Town Moderator for 2-year term; One (1) Supervisor of the Checklist for 6-year term; Three (3) Budget Committee Members for 3-year terms; One (1) Trustee of Trust Funds for 3-year term; One (1) Library Trustee for 3-year term; Two (2) Planning Board Members for 3-year terms; Two (2) Ethics Committee Members for 3-year terms.
One (1) Ethics Committee Member for 2-year term.

The Moderator declared that Article #1 would appear on the official ballot with candidates as read and printed.

A motion was made by Frank Bourque and seconded by Tim Auclair to discuss Articles #21 and 22 first. The motion to move Articles #21 and 22 to be discussed first passed. The reason to move these two Articles is that Mr. Robert Duval, Chief Engineer for TF Moran was present to make a presentation and he had other commitments for today and would have to leave. A motion was made by Tim Auclair and seconded by Joyce Wood that the Moderator, Kathleen Hoelzel and Assistant Moderator, Tim Louis recuse themselves from all discussion and deliberations concerning Artilces #21 and 22 and have Wayne Welch be placed as Moderator Pro-Tem for these discussions. The vote to have Mrs. Hoelzel and Mr. Louis recuse themselves failed.

The vote was Yes 22 No 36

Article #21 To see if the Town will vote to authorize the Board of Selectmen to develop a Town owned parcel of land (Map 35 Lot 4) (the Flint Hill Property) as a business park under the Mixed Use Business Campus Overlay District by issuing requests for qualifications and proposals for a master developer to develop the property, and to ratify the leasing of the property pursuant to that RFP process for a period of not more than 55 years on such terms and conditions established by the Board of Selectmen. **Recommended by the Board of Selectmen.**

A motion to amend Article #21 was made by Frank Bourque and seconded by Peter Buckingham to add at the end of existing Article #21. If both Articles #21 and 22 pass by affirmative vote of Town Meeting, the Article which passes with the greater margin of votes shall be legally effective. The margin of votes shall be defined as the difference between the number of votes cast for the warrant article minus the number of votes cast against the warrant article.

The vote on Amendment #1 to Article #21 passes. **Yes 65** No 12

A motion to amend Article #21 was made by Colleen West-Coates and seconded by Doug Vogel. To see if the town will vote to authorize the Board of Selectmen to investigate the development of a Town owned parcel of land (Map 35 Lot 4) (the Flint Hill Property) as a business park under the Mixed Use Business Campus Overlay District by issuing requests for qualifications and proposals for a master developer to develop the property. The vote on Amendment #2 to Article #21 was in the affirmative. Yes 49 No 31.

Moderator Hoelzel, declared that Article #21 would appear on the official ballot as amended by Amendment #2.

Article #22 To see if the Town will vote to place a conservation easement in perpetuity on approximately 215 acres of Town owned land between State Route 27, Route 156 and bordering the Raymond High School property described on the Town of Raymond new tax maps as Map 35 Lot 4. The Town shall create a trust fund to accept donations, grant monies, timber revenues from selective cutting on Map 35 Lot 4, bequests et al, and appropriate the funds in this trust as a non-transferable appropriation for the up-keep of this land. **This is a petition warrant article.**

A motion was made by Gloria Carney and seconded by Lawrence O'Donnell to amend Article #22. To add after Map #35 Lot#4 (The Flint Hill Property). The amendment was in the affirmative.

A motion was made by Doug Vogel and seconded by John Venne to amend Article #22. To see if the Town will vote to place a conservation restricted deed on approximately 215 acres of Town owned land between State Route 27, Route 156 and bordering the Raymond High School property described on the Town of Raymond new tax maps as Map 35 Lot 4 (aka Flint Hill Property). The Town shall create a trust fund to accept donations, grant monies, timer revenues from selective cutting on Map 35 Lot 4, bequests et al, and appropriate the funds in this trust as a non-transferable appropriation for the up-keep of this land. Amendment #2 to Article #22 fails.

A motion was made by Doug Vogel and seconded by Colleen West-Coates to amend Article #22. To see if the Town will vote to place a conservation easement for a term of one year on approximately 215 acres of Town owned land between State Route 27, Route 156 and bordering the Raymond High School property described on the Town of Raymond new tax maps as Map 35 Lot 4 (aka Flint Hiill

Property). The Town shall create a trust fund to accept donations, grant monies, timber revenues from selective cutting on Map #35 Lot 4, bequests et al, and appropriate the funds in this trust as a non-transferrable appropriation for the up-keep of this land. The vote on Amendment #3 to Article #22 was in the affirmative. **Yes 54** **No 24.**

The Moderator declared that Article #22 would appear on the official ballot as amended with Amendment #3.

A motion was made by Jonathan Wood and seconded by Kathy Lee to restrict reconsideration of Article #21. The motion to restrict reconsideration of Article #21 passes.

A motion was made by Frank Bourque and seconded by Tina Thomas to restrict reconsideration of Article #22. The motion to restrict reconsideration of Article #22 passes.

Article 2. Zoning Amendment – Citizen Petition Zoning Amendment

The undersigned legal voters of the Town of Raymond, New Hampshire, in the capacity of the Town's Legislative Body, request that the Zoning Map of the Town of Raymond be amended by rezoning lots portions of Raymond Tax Map 37-2, 32-43, 32-68, 38-12 and 38-13(on land formerly known as Nashua River Land Corporation) from Zone D-Industrial to Zone C-2 (Commercial/Residential) to:

- a) Promote the growth of clean businesses compatible with existing residential neighborhoods, the environment, and organized economic development.
- b) To foster economic development by creating high quality, well paying local jobs.
- c) Broaden the town's tax base via economic growth.
- d) Promote public health and safety, general welfare, and peaceful, uncongested living conditions for Raymond citizens.
- e) Protect Raymond's future town water supply as well as existing community and private water wells.
- f) Safeguard the Lamprey River from pollution caused by heavy industry, and promote the Raymond Master Plan suggesting that the Raymond portion of the Lamprey River be included in the federal Wild and Scenic River designation.

Not recommended by the Planning Board.

The Moderator declared that Article #2 would appear on the official ballot as printed.

Article 3 Shall the Town of Raymond raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Six Million Eight Hundred Forty-Two Thousand Seven Hundred Thirty-Six Dollars and Zero Cents (\$6,842,736.00)?** Should this article be defeated, the default budget shall be **Six Million Seven Hundred Twenty-Eight Thousand Three Hundred Nineteen Dollars and Zero Cents (\$6,728,319.00)**, which is the same as last year with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **Recommended by the Board of Selectmen and the Budget Committee.**

A motion was made by Sherry Brox to amend Article #3 to add \$1,300.00 to the Budget Committee bottom line (new \$6,844,036.00) to allow the Dudley-Tucker Library to participate in the State Library downloadable book program. Mrs. Brox was made aware that if this amendment passes it will become the bottom line figure and not necessarily go to the Dudley-Tucker Library. The amendment to Article #3 passes.

The Moderator declared that Article #3 would appear on the official ballot as amended.

Article 4. To see if the Town will raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in the Town of Raymond Scholarship Fund for Raymond High School graduating seniors (established pursuant to Warrant Article 23 at the 2000 Town Meeting), said funds to be administered by the Board of Selectmen as agents to expend.

Recommended by the Board of Selectmen and the Budget Committee.

A motion was made by Tim Auclair and seconded by Jonathan Wood to amend Article #4. To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000.00) to be placed in the Town of Raymond Scholarship Fund for Raymond High School graduating seniors (established pursuant to Warrant Article #23 at the 2000 Town Meeting), and to be funded from the undesignated fund balance as of December 31, 2007. Further to appoint the Board of Selectmen as agents to expend from this fund no more than two (2) awards of \$1,500.00 each per year based on the criteria set forth by them. The motion to amend Article #4 failed.

The Moderator declared that Article #4 would appear on the official ballot as printed.

Article #5 Shall the Town vote to discontinue the following existing Capital Reserve Funds:

Parks & Recreation Equipment Fund, established at the 2004 Town Meeting, the Parks and Recreation Vehicle Replacement Fund established at the 2004 Town Meeting, and the Parks and Recreation Facilities Expansion Fund established at the 2004 Town Meeting; said funds with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. The purpose of discontinuing these funds is to allow for establishment of the Capital Reserve Funds described at Article 6 and Article 7.

A motion was made by Tim Auclair and seconded by Dick Wood. Shall the Town vote to discontinue the following existing Capital Reserve Funds, Parks & Recreation Equipment Fund, established at the 2004 Town Meeting, the Parks and Recreation Vehicle Replacement Fund established at the 2004 Town Meeting, and the Parks and Recreation Facilities Expansion Fund established at the 2004 Town Meeting; said funds with accumulated interest to date of withdrawal, are to be transferred to the unreserved fund balance portion of the Town's General Fund. The purpose of discontinuing these funds is to allow for establishment of the Capital Reserve Funds described in Article #6 and Article #7. The motion to amend Article #5 passes.

The Moderator declared that Article #5 would appear on the official ballot as amended.

Article 6 To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Parks Department, Equipment, Vehicles and Facility Fund, and to raise and appropriate the sum of Seventy-Three Thousand Eight Hundred Sixty-Nine Dollars (\$73,869.00), to be placed in this Fund, and to name the Board of Selectmen as agents to expend this Fund. (Majority vote required)

Recommended by the Board of Selectmen. Not recommended by the Budget Committee.

A motion was made by Tim Auclair and seconded by Frank Bourque to amend Article #6. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Parks Department Equipment, Vehicles and Facility Fund, and to raise and appropriate the sum of Seventy-Three Thousand Eight Hundred Sixty-Nine Dollars (\$73,869.00) from the Town's unreserved fund balance, to be placed in this Fund, and to name the Board of Selectmen as agents to expend this fund. This article is contingent on Article #5 passing and if Article #5 does not pass then this article shall be null and void. (Majority vote required). Recommended by the Board of Selectmen. Recommended by the Budget Committee.

The vote on the amendment to Article #6 passes.

The Moderator declared that Article #6 would appear on the official ballot as amended.

A motion was made Frank Bourque and seconded by Tina Thomas to restrict reconsideration of Articles 5,6 and 7. The motion restrict reconsideration on Articles 5,6 and 7 was in the affirmative.

Article 7 To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Recreation Department, Equipment, Vehicle and Facilities Fund, and to raise and appropriate the sum of Forty Thousand One Hundred Sixty-Five Dollars (\$40,165.00) to be placed in this Fund and to name the board of Selectmen as agents to expend this fund.

Recommended by the Board of Selectmen. Not recommended by the Budget Committee.

A motion was made by Tim Auclair and seconded by Frank Bourque to amend Article #7. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Recreation Department Equipment, Vehicle and Facilities Fund, and to raise and appropriate the sum of Forty Thousand One Hundred Sixty-Five Dollars (\$40,165.00) from the Town's unreserved fund balance to be placed in this Fund and to name to Board of Selectmen as agents to expend this fund. This article is contingent on Article #5 passing and if Article #5 does not pass then this article shall be null and void. Recommended by the Board of Selectmen. Not recommended by the Budget Committee. The motion to amend Article #7 passes.

The Moderator declared that Article #7 would appear on the official ballot as amended.

Article 8 To see if the Town will vote to raise and appropriate the sum of **Three Hundred Forty-Five Thousand Six Dollars (\$345,006)** to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof.

Name	Amount 2008	SEL	BC	Agents Named
General Government Buildings Maintenance and Improvements	\$11,505	YES	YES	Selectmen
Highway Heavy Equipment	\$77,752	YES	YES	Selectmen
Highway Vehicle Replacement	\$50,182	YES	YES	Selectmen

Name	Amount 2008	SEL	BC	Agents Named
Bridge Maintenance	\$8,306	YES	YES	Selectmen
Sidewalks	\$1,000	YES	YES	Selectmen
Master Plan Updates	\$10,343	YES	YES	Selectmen
Town Office Technology	\$10,015	YES	YES	Selectmen
Revaluation	\$5,900	YES	YES	Selectmen
Police and Dispatch Equipment and Vehicle Fund	\$18,505	YES	YES	Selectmen
Fire Department Equipment and Vehicle Fund	\$150,000	YES	YES	Selectmen
Library Improvements	\$1,498	YES	YES	Selectmen
Total	\$345,006			

**Recommended by the Board of Selectmen and the Budget Committee.
This is a special warrant article.**

The Moderator declared that Article #8 would appear on the official ballot as printed.

Article 9. Shall the Town vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve accounts:

From: New Town Facilities Construction Fund, and the Design and Construction of New Town Facilities Fund

To: New Town Facilities Fund to be used for the planning and construction of new town facilities. **(2/3 vote required.)**

Recommended by the Board of Selectmen.

The Moderator declared that Article #9 would appear on the official ballot as printed.

Article 10. Shall the Town vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve accounts:

From: General Government Buildings Maintenance and Improvements Fund, and the Facilities Maintenance Fund

To: General Government Improvements and Maintenance Fund to be used for the improvements to and maintenance of town facilities. **(2/3 vote required.)**

Recommended by the Board of Selectmen.

The Moderator declared that Article #10 would appear on the official ballot as printed.

Article 11. To see if the Town will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars (\$25,000)** to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below. Said funds shall be paid by Water Revenues.

New Water Treatment Facility	\$5,000.00
Clean Wells CRF	\$5,000.00
Paint Water Tank Towers CRF	\$5,000.00
Water Dept Utility Replace Vehicle	\$5,000.00
New Well Site Acquisitions CRF	\$5,000.00

**Recommended by the Board of Selectmen and the Budget Committee.
This is a special warrant article.**

The Moderator declared that Article #11 would appear on the official ballot as printed.

Article 12. To see if the Town will vote to raise and appropriate the sum of **Eighty-Two Thousand Six Hundred Forty-Seven Dollars (\$82,647)** in support of the following Social Service Agencies, these being the same amounts that were approved at the 2007 Town Meeting:

A Safe Place	\$2,875
Adult Tutorial Program of Rockingham County	\$500
AIDS Response - Seacoast	\$1,000
American Red Cross - Manchester Chapter	\$1,201
Area Homemaker Health Aide Service	\$4,500
Big Brothers Big Sisters of the Seacoast	\$1,000
Child Advocacy Center of Rockingham Co.	\$1,000
Child and Family Services	\$5,500
Lamprey Health Care	\$6,500
Retired Seniors Volunteer Program	\$600
Richie McFarland Children Center	\$3,025
Rockingham County Community Action	\$32,848
Rockingham County Nutrition Program	\$2,535
Rockingham Visiting Nurse Association	\$12,913
Seacoast Hospice	\$2,350
Seacoast Mental Health	\$3,000
Sexual Assault Support Service	\$1,300
Total	\$ 82,647

**Recommended by the Board of Selectmen and the Budget Committee.
This is a special warrant article.**

A motion was made by Doug Vogel and seconded by Steve Naoum to amend Article #12. To see if the Town will vote to raise and appropriate the sum of **Seventy-Nine Thousand Four Hundred Forty-Six Dollars (\$79,446.00)** in support of the following Social Service Agencies.

A Safe Place	\$2,875
Adult Tutorial Program of Rockingham County	\$500
AIDS Response - Seacoast	-0-

American Red Cross - Manchester Chapter	-0-
Area Homemaker Health Aide Service	\$4,500
Big Brothers Big Sisters of the Seacoast	-0-
Child Advocacy Center of Rockingham Co.	\$1,000
Child and Family Services	\$5,500
Lamprey Health Care	\$6,500
Retired Seniors Volunteer Program	\$600
Richie McFarland Children Center	\$3,025
Rockingham County Community Action	\$32,848
Rockingham County Nutrition Program	\$2,535
Rockingham Visiting Nurse Association	\$12,913
Seacoast Hospice	\$2,350
Seacoast Mental Health	\$3,000
Sexual Assault Support Service	\$1,300
Total	\$ 79,446

Amendment passes. A motion was made by Jane Bailey and seconded by Tim Louis to amend Article #12. To see if the Town will vote to raise and appropriate the sum of Eighty Two Thousand Six Hundred Forty-Seven Dollars (\$82,647.00) in support of the following Social Service Agencies.

A Safe Place	\$2,875
Adult Tutorial Program of Rockingham County	\$500
Area Homemaker Health Aide Service	\$4,500
Child Advocacy Center of Rockingham Co.	\$1,000
Child and Family Services	\$5,500
Lamprey Health Care	\$6,500
Retired Seniors Volunteer Program	\$600
Richie McFarland Children Center	\$3,025
Rockingham County Community Action	\$36,049
Rockingham County Nutrition Program	\$2,535
Rockingham Visiting Nurse Association	\$12,913
Seacoast Hospice	\$2,350
Seacoast Mental Health	\$3,000
Sexual Assault Support Service	\$1,300
Total	\$ 82,647

The vote on amendment #2 to Article #13 passes Yes 34 No 27.

The Moderator declared Article #12 would appear on the official ballot as amended by amendment #2.

Article 13. To see if the Town will raise and appropriate the sum of **Fifty-Five Thousand Three Hundred Twenty Dollars (\$55,320)** for the purpose of Controlling Adult Mosquitoes by applying by spray and/or other means bacterial insecticide into stagnant water for mosquito larvae control and taking other reasonable steps to control the adult mosquito population in the Town of Raymond.

Recommended by the Board of Selectmen. Not recommended by the Budget Committee.

This is a special warrant article.

A motion was made by Peter Buckingham and seconded by Steve Naoum to amend Article #13. To see if the Town will raise and appropriate the sum of Twenty-Seven Thousand Seven Hundred Sixty Dollars (\$27,760.00) for the purpose of controlling adult mosquitoes by applying by spray and/or other means bacterial insecticide into stagnant water for mosquito larvae control and taking other reasonable steps other than testing to control the adult mosquito population in the Town of Raymond. This is a special warrant article. The motion to amend Article #13 failed.

The Moderator declared that Article #13 would appear on the official ballot as printed.

A motion was made by Tim Louis and seconded by Frank Bourque to restrict reconsideration of Article #13. The motion to restrict reconsideration of Article #13 passes.

Article 14. To see if the Town will raise and appropriate the sum of **One Hundred Forty-Nine Thousand Dollars (\$149,000)** for road reconstruction projects. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or in two years, whichever is sooner. (Majority vote required.)
Recommended by the Board of Selectmen and the Budget Committee.

This is a special warrant article.

The Moderator declared that Article #24 would appear on the official ballot as printed.

A motion was made by Colleen West-Coates to move Article#20 after Article #14. The vote to move Article #20 was in the affirmative

Article 20 To see if the Town will vote to raise and appropriate the sum of One Hundred and Seventy-Seven Thousand Dollars (\$177,000.00) to be used to pay for the construction of the extension of Old Bye Road to provide a second means of access to that development, and to grant to the developer two town owned lots (map 14-2 Lots 8 and 23, totaling ±9.35 acres) as part of the compensation for building the road.
Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.

The Moderator declared that Article #20 would appear on the official ballot as printed.

Article 15. Shall the Town adopt the provisions of RSA 31:95-c to restrict fifty percent (50%) of revenues from the building permit fees received from building permit applications from development in the Sewer Overlay District to expenditures for the purpose of necessary building inspections, plan reviews, special consultants required, and other necessary costs associated with construction and plan review of development projects in the Sewer Overlay District. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Sewer Overlay District Building Permit Special Revenue Fund, separate from the General Fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. (Majority vote required.)
Recommended by the Board of Selectmen.

The Moderator declared that Article #15 would appear on the official ballot as printed.

Article 16. To see if the Town will vote to rescind Article 34 as passed by the 2006 Town Meeting and vote, as required by RSA 41:14-a, to ratify the leasing of a portion (± 1 acre) of town owned land (± 3.7 acres) (Map 22 Lot 34) fronting on Old Manchester Road to Raymond Ambulance for a term of greater than one (1) year, such land to be used by Raymond Ambulance for the purpose of constructing, maintaining and operating an ambulance service and facility and for such uses incidental thereto, said long term lease to be on such other terms and conditions as the Board of Selectmen deems appropriate.

Recommended by the Board of Selectmen.

A motion was made by Frank Bourque and seconded by Jack Powers to amend Article #16. To see if the Town will vote to rescind Article 34 as passed by the 2006 Town Meeting and vote, as required by RSA 41:11-a, to ratify the leasing of a portion (± 1 acre) of town owned land (± 3.7 acres) Map 22 Lot 34) fronting on Old Manchester Road to Raymond Ambulance for a term of greater than one (1) year, such land to be used by Raymond Ambulance for the purpose of constructing, maintaining and operating an ambulance service and facility and for such uses incidental thereto, said long term lease to be on such other terms and conditions as the Board of Selectmen deems appropriate. Recommended by the Board of Selectmen. The Motion to amend Article #16 passes.

A motion was made by Tim Louis and Seconded by Peter Buckingham to amend Article #16. To see if the Town will vote to rescind Article #34 as passes by the 2006 Town Meeting and vote as required by RSA 41:11-a, to ratify the leasing of a portion (± 1 acre) of town owned land (± 3.7 acres) (Map 22 Lot 34) fronting on Old Manchester Road to Raymond Ambulance for a term of greater than one (1) year, such land to be used by Raymond Ambulance for the purpose of constructing, maintaining and operating an ambulance service and facility an for such uses incidental thereto, said long term lease to be on such other terms and conditions as the Board of Selectmen deems appropriate. Including but not limited to the relocation of the Skate Board Park at no cost to the town. Recommended by the Board of Selectmen. The motion to Amend Article #16 with amendment #2 passes.

The Moderator declared that Article #16 would appear on the official ballot with both amendments.

Article 17. To see if the Town will re-establish a CIP committee for the purpose of managing the Capital Improvements Plan, and giving the Board of Selectmen and the School Board recommendations on what is included in the plan, and how much should be funded each year. This committee will be composed of the following: Two Selectmen, Two School Board Members, Two Budget Committee Members, Two Planning Board members, and three Citizens at large appointed by the Planning Board for a 3 year period. The committee makeup and purpose will remain in effect until dissolved or changed by vote of the citizens at town meeting or annual vote.

Recommended by the Board of Selectmen.

The Moderator declared that Article #17 would appear on the official ballot as printed.

Article 18. To see if the Town will vote to amend the current Code of Ethics for the town, Adopted March 8, 2003, to show that under Section VI (A) a new line will be added to state:

“Immediately the Ethics Committee shall appoint two alternative members to their board with one for a one year term and one for a two year term, thereafter all alternates will be appointed for a two year term.”

Recommended by the Board of Selectmen.

A motion was made by Gretchen Gott and seconded by Tim Auclair to amend Article #18. To see if the Town will vote to amend the current Code of Ethics for the town, Adopted March 8, 2003, to show that Under Section VI(A) a new line will be added to state: "Immediately the Ethics Committee shall appoint Two alternative members for their board with one for a two year term, one for a three year term, thereafter all alternates will be appointed for a three year term." The amendment passes.

A motion was made by Peter Buckingham and seconded by Steve Naoum to amend Article #18. To see if the Town will vote to amend the current Code of Ethics for the town, adopted March 8,2003, to show that under Section VI (A) a new line will be added to state: "Immediately the Ethics Committee shall appoint two alternative members to their board with one for a two year term and one for a three year term, thereafter all alternates will be appointed for a three year term." In addition under Section IV, the bullet. "Hear and resolve ethics complaints that are filed against public servants" shall be eliminated along with the entire Section IV (D) section titled "Complaints, number 1 thru 6." The first two bullets of Section IV concerning education and advice and guidance shall remain in force. A secret ballot was requested for the vote on Amendment 2 to Article #18. The results of the secret vote was Yes 23 No 45. Amendment 2 to Article #18 failed.

The Moderator declared Article #18 would appear on the official ballot as amended with Amendment #1.

Article 19. To see if the Town will vote to modify Article 26 of the 2007 Town Meeting which ratified the leasing of Town owned property to the Veterans of Foreign Wars Post 4479. and to vote, as required by RSA 41:11-a to ratify the leasing of a portion (\pm 3 acres) of Town owned land (\pm 20 acres) (Tax Map 38 Lot 4) fronting on New Hampshire Route 27 to the United Veterans Club of Raymond (UVCR), a non-profit club established to operate and potentially own the property for the purpose of establishing a meeting place for all veteran organizations in the Town. The lease shall be for a term of seven (7) years with an option granted to purchase the property for \$150,000 within the lease period, and the lease shall have an additional three (3) year option period, subject to the mutual agreement between the Board of Selectmen and the UVCR. Should the option to purchase be exercised, the property shall be conveyed pursuant to the process established by RSA 41:14-a, which includes public hearings before the Planning Board and the Conservation Commission. The property shall be leased for a lease payment of \$100.00 per year. The lease shall also permit the sale and consumption of alcoholic beverages, consistent with all Town and State regulations regulating or licensing such use, within the proposed building to be constructed on the parcel.

Recommended by the Board of Selectmen.

A motion was made by Dick Wood and seconded by Don Smith to amend Article #19. To see if the Town will vote to modify Article 26 of the 2007 Town Meeting which ratified the leasing of Town owned property to Veterans of Foreign Wars 4479 and to vote, as required by RSA 41:11-a to ratify the leasing of a portion (\pm 3 acres) of Town owned land (\pm 20 acres) (Tax Map 38 Lot 4) fronting on New Hampshire Route 27 to the United Veterans Club of Raymond (UVCR), a non-profit club established to operate and potentially own the property for establishing a meeting place for all veteran organizations in the Town pursuant to the UVCR by-laws. The lease shall be for a term of seven (7) years with an option granted to purchase the property for \$150,000 within the lease period, and the lease shall have an additional three (3) year option period, subject to the mutual agreement between the Board of Selectmen and the UVCR. Should the option to purchase be exercised, the property shall be conveyed pursuant to the process established by RSA 41:14-a, which includes public hearings before the Planning Board and the

Conservation Commission. The property shall be leased for the lease payment of \$100.00 per year. The amendment to Article #19 passed.

The Moderator declared that Article #19 would appear on the official ballot as amended.

A motion was made by Joyce Wood and seconded by Cheryl Killam to restrict reconsideration of Article #18. The motion to restrict reconsideration of Article #18 passes.

A motion was made by Peter Buckingham and seconded by Tina Thomas to restrict reconsideration of Article #19. The motion to restrict reconsideration of Article #19 passes.

Article 20. To see if the Town will vote to raise and appropriate the sum of **One Hundred and Seventy-Seven Thousand Dollars (\$177,000)** to be used to pay for the construction of the extension of Old Bye Road to provide a second means of access to that development, and to grant to the developer two town owned lots (Map 14-2 Lots 8 and 23, totaling ±9.35 acres) as a part of the compensation for building the road.

Recommended by the Board of Selectmen. Not recommended by the Budget Committee

Article #20 was discussed and voted on after Article 14.

Article 21. To see if the town will vote to authorize the Board of Selectmen to develop a Town owned parcel of land (Map 35 Lot 4) (the Flint Hill Property) as a business park under the Mixed Use Business Campus Overlay District by issuing requests for qualifications and proposals for a master developer to develop the property, and to ratify the leasing of the property pursuant to that RFP process for a period of not more than 55 years on such terms and conditions established by the Board of Selectmen.

Recommended by the Board of Selectmen

Article # 21 was discussed and voted on at the beginning of the Deliberative Session.

Article 22. To see if the Town will vote to place a conservation easement in perpetuity on approximately 215 acres of Town owned land between State Route 27, Route 156 and bordering the Raymond High School property described on the Town of Raymond new tax maps as Map 35 Lot 4. The Town shall create a trust fund to accept donations, grant monies, timber revenues from selective cutting on Map 35 Lot 4, bequests et al, and appropriate the funds in this trust as a non-transferable appropriation for the up-keep of this land. **This is a petition warrant article.**

Article #22 was discussed and voted on at the beginning of the Deliberative Session.

Article 23. To see if the Town will vote to resolve that no type of fireworks or explosives by any individual be discharged within 400 feet radius of any other property in the Town of Raymond, NH unless properly licensed and have received a permit signed by the Raymond Fire Chief and Raymond Police Chief. **This is a petition warrant article.**

A motion was made by Janis Kent and seconded by Jonathan Wood to amend Article #23. To see if the Town will vote to resolve that no type of fireworks or explosives by and individual be discharged within

400 fee radius of any other property in the Town of Raymond, NH unless individual has received a permit signed by The Raymond Fire Chief and Raymond Police Chief. The amendment to Article #23 passes.

Yes 33 No 23

A motion was made by Frank Bourque and seconded by Tina Thomas to a second amendment to Article #23. To see if the Town will vote to resolve that no type of fireworks or explosives by any individual be discharged within 50 fee of any other property line in the Town of Raymond, NH. This is a petition warrant article. The second amendment to Article #23 passes.

The Moderator declared Article #23 would appear on the official ballot as amended with amendment #2.

A motion was made by Tina Thomas and seconded by Linda Callaghan to restrict reconsideration of Article #23. The motion to restrict reconsideration of Article #23 passes.

Article 24. To see if the town will vote that the Board of Selectmen and the respective moderator hold all future deliberative sessions on the town warrant at the Raymond High School cafeteria or gymnasium unless that structure is not available due to renovations or is damaged and not useable. **This is a petition warrant article.**

The Moderator declared that Article #24 would appear on the official ballot as printed.

Article 25. To see if the Town of Raymond will vote to rescind the provision of Article 42 of the March 14, 2006 Town Meeting requiring that the Town Manager reside in Raymond, and rescind the provisions of Article 28 of the March 13, 2007 Town Meeting relating to the residency of the Town Manager and instead direct that the Board of Selectmen select the Town Manager based on his or her education, training, experience, and ability to perform the duties of the office. **This is a petition warrant article**

The Moderator declared that Article #25 would appear on the official ballot as printed.

Article 26. To see if the Town shall vote to support 50% of the Land Use Change Tax (LUCT) collected be deposited into the Conservation Fund pursuant to RSA 79-A. The LUCT funds will be used to support Land Conservation initiatives pursuant to RSA 36, as recommended in the 2007 Town Survey.

The Land Conservation initiatives are:

- Protect high value land consisting of forests, wetlands, farms lands, scenic views and river bank properties;
- Preservation of our natural resources and wildlife habitats;
- Restore or enhance damaged watershed river banks;
- Preserve open green space for outdoor recreation activities;
- Preserve land to minimize residential development that over crowds our schools and increases taxes.

This is a petition warrant article.

A motion was made by Frank Bourque and seconded by Ted Janusz to amend Article #26. To see if the Town will vote to confirm to 30% of the Land Use Change Tax (LUCT) collected be deposited into the Conservation Fund pursuant to RSA 79-A. The LUCT funds will be used to support Land Conservation initiatives pursuant to RSA 36, as recommended in the 2007 Town Survey. The motion to amend Article #26 fails. Yes 18 No 28

The Moderator declared that Article #26 would appear on the official ballot as printed.

A motion was made by Frank Bourque and seconded by Greg Bemis to restrict reconsideration of Article #26. The motion to restrict reconsideration of Article #26 passes.

Article 27. To see if the Town shall vote to direct the Board of Selectmen to support the Conservation Commissions initiative and to purchase 56 acres of land subdivided from Map 44 Lots 26 & 29, for the appraised purchase price of \$225,000 plus closing expensed, with existing money from the Conservation Fund, per RSA 36 and placing this land in permanent conservation easement.

Acquisition of this parcel of conservation land is consistent with the results of the 2003 and 2007 Town Surveys and will preserve for the town additional accessible open green space for outdoor recreation activities; protect natural resources and wildlife habitats within the forests and wetland while at the same time providing Raymond residents access to the surrounding upland scenic views. **This is a petition warrant article.**

The Moderator declared that Article #27 would appear on the official ballot as printed.

A motion was made by Tim Auclair and seconded by Frank Bourque to restrict reconsideration of Article #27. The motion to restrict reconsideration of Article #27 passes.

Article 28. To see if the Town shall vote to direct the Board of Selectmen to pursue and promote non-residential commercial and/or industrial development at the NH Route 101 Exit 5, ALONG Route 27 Business Corridor and the Sewer Overlay, and allow qualified development projects in these areas, requiring off-site mitigation for permitted wetland filling, to participate in the Pooled Wetland Mitigation Plan.

The pooled Wetland Mitigation Plan recommends Developers to:

- Protect high value open space land within Raymond with conservation easements.
- Enhance, Restore damaged wetlands or Create new wetlands within Raymond in exchange for the permitted wetlands filling.
- Protect enhanced or restored wetlands with a restricted deed or conservation easement to prevent future damage.

This is a petition warrant article.

The Moderator declared that Article #28 would appear on the official ballot as printed.

Article 29. Shall a Charter Commission be established for the purpose of revising a Municipal Charter or establishing a new Municipal Charter. **This is a petition warrant article.**

The Moderator declared that Article #29 would appear on the official ballot as printed.

Article 30. Shall the Town of Raymond pursue a 3 million dollar land acquisition of parcels 37-2, 38-12, 38-43 and 32-68 to protect the future drinking water of the town? These parcels sit over top of a class GA1 aquifer, which may become polluted and a health risk as a byproduct of a proposed quarry operation. A purchase will put public safety first and protect all citizens of the town. This article shall also permit the town to further sell the land for clean development which will be safe for the community and have minimal ecological impact, offsetting any initial cost and making this long term tax neutral.

This is a petition warrant article.

A motion was made by Dawn Mozina and seconded by Joyce Wood to amend Article #30. Shall a five member study group of citizens be formed, including one selectman, one member of the conservation commission three citizens appointed by the Board of Selectmen to investigate a potential land acquisition on the property known as the Thibeault propose quarry site in order to protect the underground aquifer that will serve as a future drinking water source for residents? The land is bordered by the Lamprey River and Route 27 to the north, Ann Logan Circle to the South, Westgate Homes to the West and Clearwater Estates to the East. The motion to amend Article #30 passes.

The Moderator declared that Article #30 would appear on the official ballot as amended.

Article 31. Should the Town of Raymond ban smoking on Raymond Recreation fields, including Cammet Fields and RT 107 ball fields? This is being requested by the Raymond Coalition for Youth and the RCFY Youth Action, for the health and well being of all, but especially our youth, who do not have a vote or say. **This is a petition warrant article.**

The Moderator declared that Article #31 would appear on the official ballot as printed.

There being no further business, the Moderator adjourned the meeting at 7:30pm.

A True Copy Attest:

Doris Gagnon
Town Clerk/Tax Collector



Town of Raymond
Second Session
March 11, 2008

The Town of Raymond second session was held Tuesday, March 11, 2008. The ballot vote was held at the Iber Holmes Gove Middle School Gymnasium. Kathleen Hoelzel, Moderator, inspected and locked the voting machines prior to the opening of the polls. Moderator Hoelzel swore in the election officials for the day. Moderator Hoelzel announced that absentee ballots would be opened and cast at 1 pm. Supervisors of the Checklist Marilyn Semple, Gayle McMullen and Kathleen Blaisdell were present. Ballot Clerks for today were Russell Pomerleau, Frances Clevette, Maryanne Paige, Polly Immonen, Bette Patterson and Martin Devine. The pledge of allegiance was recited and the polls were declared open at 7 am.

The ballot boxes were emptied of cast ballots at 12:30 pm and 3:10 pm and locked in metal boxes until the polls closed to avoid the voting machines from jamming. Moderator Hoelzel declared the polls closed at 7 pm, however, any voter in the building was allowed to cast their vote.

The results of today's election are as follows:

Total number of regular ballots cast:	1,352
Total number of absentee ballots cast:	29
Total number of votes cast:	1,381

ARTICLE #1

Selectman

For Two Years (Vote for no more than one)

Cheryl A. Killam	437*	Write-In	
James A. Tuttle	409	Steve Cronin	2
William A. Hoitt	396		

Selectman

For Three Years (Vote for no more than two)

Diane (Dee) Naoum	216	Write-In	
Joyce Wood	475*	Harold Wood	2
Kevin S. Woods	461		
John S. Barnes Jr.	712*		
Franklin C. Bishop	457		

Supervisor of the Checklist

For Six Years (Vote for no more than one)

Gayle W. McMullen	1099*
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Town Treasurer

For Three Years (Vote for no more than one)

Kerri Philibert 450
Grace E. Collette 667*

Town Clerk/Tax Collector

For Three Years (Vote for no more than one)

Doris M. Gagnon 1151* *Write-In* Sharon Walls 2

Library Trustee

For Three Years (Vote for no more than one)

Barbara Hoffman Beardsley 1094*

Town Moderator

For Two Years (Vote for no more than one)

Harold "Dick" Wood 591
Kathleen M. Hoelzel 649*

Trustee of Trust Funds

For Three Years (Vote for no more than one)

Tim Louis 783*
Joe Lucafo 393

Ethics Committee

For Two Years (Vote for no more than one)

Pamela Turcotte 1073* *Write-In* Frank Bishop 11

Ethics Committee

For Three Years (Vote for no more than two)

Denise O'Grady 917* *Write-In*
Richard Flibotte Jr. 748* Frank Bishop 11

Budget Committee

For Three Years (Vote for no more than three)

Linda Callaghan 849* *Write-Ins*
Edward French 929* Brian Campbell 4
Ted Janusz 731* Doug Vogel 2

Planning Board

For Three Years (Vote for no more than two)

Carolyn Matthews 934* *Write-In*
Stephen L. Naoum 765* Brian Campbell 3

ARTICLE #2

Zoning Amendment #1

Are you in favor of the adoption of Amendment#1 as proposed by citizen petition of this Town as follows:

The undersigned voter of the Town of Raymond, New Hampshire, in the capacity of the Town's Legislative Body, request that the Zoning Map of the Town of Raymond be amended by rezoning lots portions of Raymond Tax Map 37-2, 32-43, 32-68, 38-12 and 38-13 (on land formerly known as Nashua River Land Corporation) from Zone D-Industrial to Zone C-2 (Commercial/Residential) to:

- a) Promote the growth of clean businesses compatible with existing residential neighborhoods, the environment, and organized economic development.
- b) To foster economic development by creating high quality, well paying local jobs.
- c) Broaden the town's tax base via economic growth.
- d) Promote public health and safety, general welfare, and peaceful, uncongested living conditions for Raymond citizens.
- e) Protect Raymond's future town water supply, as well as existing community and private water wells.
- f) Safeguard the Lamprey River from pollution caused by heavy industry, and promote the Raymond Master Plan suggesting that the Raymond portion of the Lamprey River be included in the federal Wild and Scenic River designation.

(Not Recommended by the Planning Board)

587 YES 703 NO

ARTICLE #3

Shall the Town of Raymond raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Six Million Eight Hundred Forty-Four Thousand Thirty-Six Dollars and Zero Cents (\$6,844,036.00)? Should this article be defeated, the default budget shall be Six Million Seven Hundred Twenty-Eight Thousand Three Hundred Nineteen Dollars and Zero Cents (\$6,728,319.00), which is the same as last year with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Recommended by the Board of Selectmen. Recommended by the Budget Committee.

801 YES 516 NO

ARTICLE #4

Shall the Town of Raymond vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be placed in the Town of Raymond Scholarship Fund for Raymond High School graduating seniors (established pursuant to Warrant Article 23 at the 2000 Town Meeting), said funds to be administered by the Board of Selectmen as agents to expend. Recommended by the Board of Selectmen. Recommended by the Budget Committee.

984 YES 328 NO

ARTICLE #5

Shall the Town of Raymond vote to discontinue the following existing Capital Reserve Funds: Parks and Recreation Equipment Fund, established at the 2004 Town Meeting, and the Parks and Recreation Facilities Expansion Fund established at the 2004 Town Meeting; said funds with accumulated interest to date of withdrawal, are to be transferred to the unreserved fund balance portion of the Town's General Fund. The purposed of discontinuing theses funds is to allow for establishment of the Capital Reserve Funds described in Article #6 and Article #7.

904 YES 368 NO

ARTICLE #6

Shall the Town of Raymond vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Parks Department, Equipment, Vehicles and Facility Fund, and to raise and appropriate the sum of Seventy-Three Thousand Eight Hundred Sixty-Nine Dollars (\$73,869.00) from the Town's unreserved fund balance, to be placed in this Fund, and to name the Board of Selectmen as agents to expend this Fund. This article is contingent on Article #5 passing and if Article #5 does not pass then this article shall be null and void. (Majority vote required). Recommended by the Board of Selectmen. Recommended by the Budget Committee.

928 YES 369 NO

ARTICLE #7

Shall the Town of Raymond vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Recreation Department, Equipment, Vehicle and Facilities Fund, and to raise and appropriate the sum of Forty Thousand One Hundred Sixty-Five Dollars (\$40,165.00) from the Town's unreserved fund balance to be placed in this Fund and to name the Board of Selectmen as agents to expend this fund. This article is contingent on Article #5 passing and if Article #5 does not pass then this article shall be null and void. Recommended by the Board of Selectmen. Not recommended by the Budget Committee.

738 YES 544 NO

ARTICLE #8

Shall the Town of Raymond vote to raise and appropriate the sum of Three Hundred Forty-Five Thousand Six Dollars (\$345,006.00) to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof.

Name	Amount 2008	SEL	BC
General Government Buildings Maintenance & Improvements	\$11,505	YES	YES
Highway Heavy Equipment	\$77,752	YES	YES
Highway Vehicle Replacement	\$50,182	YES	YES
Bridge Maintenance	\$8,306	YES	YES
Sidewalks	\$1,000	YES	YES
Master Plan Updates	\$10,343	YES	YES

Name	Amount	SEL	BC
	2008		
Town Office Technology	\$10,015	YES	YES
Revaluation	\$5,900	YES	YES
Police & Dispatch Equipment and Vehicle Fund	\$18,505	YES	YES
Fire Department Equipment and Vehicle Fund	\$150,000	YES	YES
Library Improvements	\$1,498	YES	YES
Total	\$345,006		

This is a special warrant article. Recommended by the Board of Selectmen. Recommended by the Budget Committee.

1002 YES 314 NO

ARTICLE #9

Shall the Town of Raymond vote pursuant to the provisions of RSA 35:16 to change the name and purpose of the following existing Capital Reserve accounts:

From: New Town Facilities Construction Fund, and the Design and Construction of New Town Facilities Fund

To: New Town Facilities Fund to be used for the planning and construction of new town facilities. Recommended by the Board of Selectmen. (2/3 vote required).

978 YES 342 NO *Needed 879 votes to pass.

ARTICLE #10

Shall the Town of Raymond vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve accounts:

From: General Government Building Maintenance and Improvements Fund, and the Facilities Maintenance Fund

To: General Government Improvements and Maintenance Fund to be used for the improvements to and maintenance of town facilities. Recommended by the Board of Selectmen. (2/3 vote required).

998 YES 322 NO *Needed 879 votes to pass.

ARTICLE #11

Shall the Town of Raymond vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000.00) to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below. Said funds shall be paid by Water Revenues.

New Water Treatment Facility	\$5,000.00
Clean Wells CRF	\$5,000.00
Paint Water Tank Towers CRF	\$5,000.00
Water Dept. Utility Replace Vehicle	\$5,000.00
New Well Site Acquisitions CRF	\$5,000.00

This is a special warrant article. Recommended by the Board of Selectmen. Recommended by the Budget Committee.

994 YES 339 NO

ARTICLE #12

Shall the Town of Raymond vote to raise and appropriate the sum of Eighty-Two Thousand Six Hundred Forty-Seven Dollars (\$82,647.00) in support of the following Social Service Agencies.

A Safe Place	\$ 2,875.000
Adult Tutorial Program of Rockingham County	500.00
Area Homemaker Health Aide Service	4,500.00
Child Advocacy Center of Rockingham County	1,000.00
Child and Family Services	5,500.00
Lamprey Health Care	6,500.00
Retired Seniors Volunteer Program	600.00
Richie McFarland Children Center	3,025.00
Rockingham County Community Action	36,049.00
Rockingham County Nutrition Program	2,535.00
Rockingham Visiting Nurse Association	12,913.00
Seacoast Hospice	2,350.00
Seacoast Mental Health	3,000.00
Sexual Assault Support Service	1,300.00
Total:	\$82,647.00

This is a special warrant article. Recommended by the Board of Selectmen. Recommended by the Budget Committee.

932 YES 411 NO

ARTICLE #13

Shall the Town of Raymond vote to raise and appropriate the sum of Fifty-Five Thousand Three Hundred Twenty Dollars (\$55,320.00) for the purpose of Controlling Adult Mosquitoes by applying by spray and/or other means bacterial insecticide into stagnant water for mosquito larvae control and taking other reasonable steps to control the adult mosquito population in the Town of Raymond.

This is a special warrant article. Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.

976 YES 354 NO

ARTICLE #14

Shall the Town of Raymond vote to raise and appropriate the sum of One Hundred Forty-Nine Thousand Dollars (\$149,000.00) for road reconstruction projects. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or in two years, whichever is sooner. This is a special warrant article. Recommended by the Board of Selectmen. Recommended by the Budget Committee. (Majority vote required).

981 YES 330 NO

ARTICLE #15

Shall the Town of Raymond adopt the provisions of RSA 31:95-c to restrict fifty percent (50%) of revenues from the building permit fees received from building permit applications from development in the Sewer Overlay District to expenditures for the purpose of necessary building inspections, plan reviews, special consultants required, and other necessary costs associated with construction and plan review of development projects in the Sewer Overlay District. Such revenues and expenditures shall be accounted

for in a special revenue fund to be known as the Sewer Overlay District Building Permit Special Revenue Fund to be known as the Sewer Overlay District Building Permit Special Revenue Fund, separate from the General Fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. Recommended by the Board of Selectmen. (Majority vote required).

868 YES 408 NO

ARTICLE #16

Shall the Town of Raymond vote to rescind Article #34 as passed by the 2006 Town Meeting and vote, as required by RSA 41:11-a, to ratify the leasing of a portion of (\pm 1 acre) of town owned land (\pm 3.7 acres) (Map 22 Lot 34) fronting on Old Manchester Road to Raymond Ambulance for a term of greater than one (1) year, such land to be used by Raymond Ambulance for the purpose of constructing, maintaining and operating an ambulance service and facility and for such uses incidental thereto, said long term lease to be on such other terms and conditions as the Board of Selectmen deems appropriate. Including but not limited to the relocation of the Skate Board Park at no cost to the town. Recommended by the Board of Selectmen.

1039 YES 257 NO

ARTICLE #17

Shall the Town of Raymond vote to re-establish a CIP committee for the purpose of managing the Capital Improvements Plan, and giving the Board of Selectmen and the School Board recommendations on what is included in the plan, and how much should be funded each year. This committee will be composed of the following: Two Selectmen, Two School Board Members, Two Budget Committee Members, Two Planning Board Members and three Citizens at large appointed by the Planning Board for a three (3) year period. The committee makeup and purpose will remain in effect until dissolved or changed by vote of the citizens at town meeting or annual vote. Recommended by the Board of Selectmen.

917 YES 360 NO

ARTICLE #18

Shall the Town of Raymond vote to amend the current Code of Ethics for the town, adopted March 9, 2003 to show that under Section VI (A) a new line will be added to state:

“Immediately the Ethics Committee shall appoint two (2) alternative members to their board with one for a two year term and one for a three year term, thereafter all alternates will be appointed for a three year term.” Recommended by the Board of Selectmen.

1003 YES 280 NO

ARTICLE #19

Shall the Town of Raymond vote to modify Article #26 of the 2007 Town Meeting which ratified the leasing of Town owned property to the Veterans of Foreign Wars 4479 and to vote, as required by RSA 41:11-a to ratify the leasing of a portion (\pm 3 acres) of Town owned land (\pm 20 acres) (Tax Map 38 Lot 4) fronting on New Hampshire Route 27 to the United Veterans Club of Raymond (UVCR), a non-profit club established to operate and potentially own the property for establishing a meeting place for all veteran organizations in the Town pursuant to the UVCR by-laws. The lease shall be for a term of seven (7) years with an option granted to purchase the property for One Hundred Fifty Thousand Dollars (\$150,000.00) within the lease period, and the lease shall have an additional three (3) year option period, subject to the mutual agreement between the Board of Selectmen and the UVCR. Should the option to purchase be exercised, the property shall be conveyed pursuant to the process established by RSA 41:14-a, which includes public hearings before the Planning Board and the Conservation Commission. The property shall

be leased for the lease payment of One Hundred Dollars (\$100.00) per year. Recommended by the Board of Selectmen.

1060 YES 237 NO

ARTICLE #20

Shall the Town of Raymond vote to raise and appropriate the sum of One Hundred and Seventy-Seven Thousand Dollars (\$177,000.00) to be used to pay for the construction of the extension of Old Bye Road to provide a second means of access to that development, and to grant to the developer two town owned lots (Map 14-2 Lots 8 and 23, totaling ±9.35 acres) as a part of the compensation for building the road. Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.

395 YES 919 NO

ARTICLE #21

Shall the Town of Raymond vote to authorize the Board of Selectmen to investigate the development of a Town owned parcel of land (Map 35 Lot 4)(The Flint Hill Property) as a business park under the Mixed Use Business Campus Overlay District by issuing requests for qualifications and proposals for a master developer to develop the property. Recommended by the Board of Selectmen.

751 YES 542 NO

ARTICLE#22

Shall the Town of Raymond vote to place a conservation easement for a term of one year (1) on approximately 215 acres of Town owned land between State Route 27, Route 156 and bordering the Raymond High School property described on the Town of Raymond new tax maps as Map 35 Lot 4 (aka as The Flint Hill Property). The Town shall create a trust fund to accept donations, grant monies, timber revenues from selective cutting on Map 35 Lot 4, bequests et al, and appropriate the funds in this trust as a non-transferable appropriation for the up-keep of this land. This is a petition warrant article.

691 YES 612 NO

ARTICLE #23

Shall the Town of Raymond vote to resolve that no type of fireworks or explosives by any individual be discharged within fifty (50) feet of any other property line in the Town of Raymond. This is a petition warrant article.

683 YES 629 NO

ARTICLE #24

Shall the Town of Raymond vote that the Board of Selectmen and the respective Moderator hold all future deliberative sessions on the town warrant at the Raymond High School cafeteria or gymnasium unless that structure is not available due to renovations or is damaged and not useable. This is a petition warrant article.

854 YES 413 NO

ARTICLE #25

Shall the Town of Raymond vote to rescind the provision of Article #42 of the March 14, 2006 Town Meeting requiring that the Town Manager reside in Raymond, and rescind the provisions of Article #28 of the March 13, 2007 Town Meeting relating to the residency of the Town Manager and instead direct that the Board of Selectmen select the Town Manager based on his or her education, training, experience and ability to perform the duties of the office. This is a petition warrant article.

709 YES 581 NO

ARTICLE #26

Shall the Town of Raymond vote to support 50% of the Land Use Change Tax (LUCT) collected be deposited into the Conservation Fund pursuant to RSA 79-A. The LUCT funds will be used to support Land Conservation initiatives pursuant to RSA 36, as recommended in the 2007 Town Survey.

The Land Conservation initiatives are:

- Protect high value land consisting of forests, wetlands, farmlands, scenic views and river bank properties,
- Preservation of our natural resources and wildlife havitats;
- Restore or enhance damaged watershed river banks;
- Preserve open green space for outdoor recreation activities;
- Preserve land to minimize residential development that over crowds our schools and increases taxes.

This is a petition warrant article.

774 YES 522 NO

ARTICLE #27

Shall the Town of Raymond vote to direct the Board of Selectmen to support the Conservation Commissions initiative and to purchase 56 acres of land subdivided from Map 44 Lots 26 & 29, for the appraised purchase price of \$225,000.00 plus closing expenses, with existing money from the Conservation Fund, per RSA 36 and placing this land in permanent conservation easement.

Acquisition of this parcel of conservation land is consistent with the results of the 2003 and 2007 Town Surveys and will preserve for the town additional accessible open green space for outdoor recreation activities; protect natural resources and wildlife habitats within the forests and wetland while at the same time providing Raymond residents access to the surrounding upland scenic views. This is a petition warrant article.

694 YES 599 NO

ARTICLE #28

Shall the Town of Raymond vote to direct the Board of Selectmen to pursue and promote non-residential commercial and/or industrial development at the NH Route 101 Exit 5, ALONG Route 27 Business Corridor and the Sewer Overlay, and allow qualified development projects in these areas, requiring off-site mitigation for permitted wetland filing, to participate in the Pooled Wetland Mitigation Plan.

The pooled Wetland Mitigation Plan recommends Developers to:

- Protect high value open space land within Raymond with Conservation Easements.
- Enhance, restore damaged wetlands or create new wetlands within Raymond in exchange for the permitted wetlands filing.
- Protect enhanced or restored wetlands with a restricted deed or Conservation Easement to prevent future damage.

This is a petition warrant article.

800 YES 489 NO

ARTICLE #29

Shall the Town of Raymond vote to establish a Charter Commission for the purpose of revising a Municipal Charter or establishing a new Municipal Charter. This is a petition warrant article.

409 YES 804 NO

ARTICLE #30

Shall the Town of Raymond vote to form a five member study group of citizens including one Selectman, one member of the Conservation Commission three citizens at large appointed by the Board of Selectmen to investigate a potential acquisition of the property known as the Thibeault proposed quarry site in order to protect the underground aquifer that will serve as a future drinking water source for residents? The land is bordered by the Lamprey River and Route 27 to the north, Ann Logan Circle to the South, Westgate home to the West and Clearwater Estates to the East. This is a petition warrant article.

805 YES 469 NO

ARTICLE #31

Shall the Town of Raymond vote to ban smoking on Raymond Recreation Fields, including Cammett Fields and Route 107 Ball Fields? This is being requested by the Raymond Coalition of Youth and the RCFY Youth Action, for the health and well being of all, but especially our youth, who do not have a vote or say. This is a petition warrant article.

881 YES 425 NO

There being no further business, a motion was made by Faye Hammond and seconded by Lyman Hammond Jr. to adjourn the meeting. Moderator, Kathleen Hoelzel adjourned at 8:21 pm.

A True Copy Attest:

Doris Gagnon
Town Clerk/Tax Collector

State Primary

Tuesday, September 9, 2008

The State Primary Election was held on Tuesday, September 9, 2008 at the Iber Holmes Gove Middle School Gymnasium. Moderator, Kathleen Hoelzel swore in the Ballot Clerks for today as well as the Assistant Moderator. Supervisors of the Checklis Marilyn Semple, Gayle McMullen and Kathleen Blaisdell were in attendance. Thomas Krantz was sworn in as a Poll Worker for today's election. Ballot Clerks for today were Maryann Paige, Frances Clevette, Martin Devine and Gretchen Gott. Timothy Louis served as Assistant Moderator. Moderator, Hoelzel inspected the ballot boxes the flag was saluted and the polls were declared open at 7 am. Moderator, Hoelzel declared the polls officially closed at 7 pm.

The results of today's election are as follows:

Number of registered voters on the checklist:	6698
Republicans on the checklist:	1994
Democrats on the checklist:	1605
Undeclared voters on the checklist:	3099
Voters who voted today:	638
Republican ballots cast:	442
Democrat ballots cast:	196
Voters who registered on election day	11

REPUBLICAN BALLOT

GOVERNOR

Joseph D. Kenney	308
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All other write-ins received only one vote each.

Write-In for Governor

John Lynch	25
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UNITED STATES SENATOR

John E. Sununu	372
Tom Alciere	53

All other write-ins received only one vote each.

Write-In for United States Senator

Jeanne Shaheen	5
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REPRESENTATIVE IN CONGRESS

Geoff Michael	11
John Stephen	223
Jeb Bradley	187
"Dave" Jarvis	11

All write-ins received only one vote each.

EXECUTIVE COUNCILOR

Raymond J. Wiczorek	361
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All write-ins received only one vote each.

STATE SENATOR

John S. "Jack" Barnes Jr. 390

All write-ins received only one vote each.

STATE REPRESENTATIVES

Lawrence "Mike" Kappler 323

Franklin C Bishop 285

Kathleen M. Hoelzel 293

All other write-ins received only one vote each.

Write-In for State Rep.

Tim Louis 2

Beth Cashman 2

SHERIFF

"Dan" Linehan 361

All other write-ins received only one vote each.

Write-In for Sheriff

David Lovejoy 6

Gregg Dodge 2

COUNTY ATTORNEY

"Jim" Reams 347

All write-ins received only one vote each.

COUNTY TREASURER

Edward "Sandy" Buck III 336

REGISTER OF DEEDS

Cathy Stacey 352

All write-ins received only one vote each.

REGISTER OF PROBATE

Andrew "Spizz" Christie 342

DELEGATES TO THE STATE CONVENTION

Julie Laughner 306

Darlene Marie Pawlik 297

Mark Pawlik 296

All write-ins received only one vote each.

DEMOCRATIC VOTE

GOVERNOR

John Lynch 179

All write-ins received only one vote each.

UNITED STATES SENATOR

Raymond Stebbins 29

Jeanne Shaheen 154

All write-ins received only one vote each.

REPRESENTATIVE IN CONGRESS

Carol Shea Porter 163

All other write-ins received only one vote each.

Write-In for Representative

Jeb Bradley 2

Mike Kappler 2

EXECUTIVE COUNCILOR

“Bob” Bruce 132

All write-ins received only one vote each.

STATE SENATOR

“Chaz” Proulx 125

All other write-ins received only one vote each.

Write-In for State Senator

Jack Barnes 4

STATE REPRESENTATIVE

No candidate listed

All other write-ins received only one vote each.

Write-In for State Rep.

Mike Kappler 16

Frank Bishop 8

Chez Proulx 3

Kathy Hoelzel 2

Jack Barnes 2

SHERIFF

David J. Lovejoy 138

All other write-ins received only one vote each.

Write-In for Sheriff

Dan Linehan 2

COUNTY ATTORNEY

No candidate listed

All write-ins received only one vote each.

COUNTY TREASURER

David E. Ahearn 137

REGISTER OF DEEDS

Philip Nugent 128

REGISTER OF PROBATE

Debra E. Crapo 135

There being no further business, Moderator Hoelzel adjourned at 7:50 pm

A True Copy Attest:

Doris Gagnon
Town Clerk/Tax Collector

GENERAL ELECTION

TUESDAY, NOVEMBER 4, 2008

The General Presidential Election was held Tuesday, November 4, 2008 at the Iber Holmes Gove Middle School Gymnasium. The ballot machines were inspected and locked prior to the opening of the polls by Moderator, Kathleen Hoelzel and Assistant Moderator, Tim Louis. The ballot machines were taped with tape provided by the Secretary of State office. The flag of the United States was saluted and the polls were declared open at 7 am. Election officials for today were the Supervisors of the Checklist Marilyn Semple, Gayle McMullen and Kathleen Blaisdell. Ballot Clerks for today were Fran Clevette, Diane Naoum, Martin Devine, Yvonne Devine, Gretchen Gott, Kathleen Stockley. Thomas Krantz was an election official. Assistant Moderator, Louis announced that the Absentee Ballots would be opened and processed at 1 pm.

There were 564 new registrants at today's election who registered and voted.

Total number of Registered Republicans on Checklist	2103
Total number of Registered Democrats on Checklist	1672
Total number of Undeclared on Checklist	3665
Total number of Registered Voters on Checklist	7440

Total Number of Ballots Cast by Election Day voters	4890
Total Number of Ballots Cast by Absentee voters	343
Total Number of Ballots Cast	5233

The results of today's election are as follows:

President and Vice-President of the United States

John McCain/Sarah Palin	2623
Barack Obama/"Joe" Biden	2460
Ralph Nader/"Matt" Gonzalez	32
George Phillies/Christopher Bennett	8
"Bob" Barr/Wayne Root	17

Write-Ins

Ron Paul/Ted Nugent	8	John McCain/Sarah Palin	4
John Kerry	1	Mitt Romney	1
Dennis Kucknich	1	Hillary Clinton	9
Mike Huckabee	1	Bill Richardson	1
Colin Powell	1	Barack Obama	2

Governor

Joseph D. Kenney	1469
John Lynch	3374
Susan M. Newell	138

Write-Ins

John Lynch	3
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United States Senator

John E. Sununu	2403
Jeanne Shaheen	2427
“Ken” Blevens	219

Write-Ins

John Sununu	1	Jeanne Shaheen	1
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Representative In Congress

Jeb Bradley	2415
Carol Shea Porter	2367
Robert Kingsbury	172

Write-Ins

Jeb Bradley	1	Carol Shea Porter	2
John Stephen	2	Paul Hodes	1

Executive Councilor

Raymond J. Wiczorek	2618
“Bob” Bruce	1877

Write-Ins

“Bob” Bruce	2	Mike Petros	1
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State Senator

John S. “Jack” Barnes Jr.	3033
“Chaz” Proulx	1698

Write-Ins

“Chaz” Proulx	2
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State Representatives

Lawrence “Mike” Kappler	2544
Franklin C. Bishop	2718
Kathleen M. Hoelzel	2630

Write-Ins

Chaz Proulx	1	Pat Buchanan	1
Paul Hodes	1	Frank Bishop	2
Dan Itse	2	Ralph Nader	1
Dennis Kucinich	1	Kathy Hoelzel	1
Mike Kappler	1		

Sheriff

“Dan” Linehan	2634
David Lovejoy	1930

Write-Ins (Sheriff)

Dan Linehan	1	Dave Lovejoy	1
Jack Barnes	1		

County Attorney

“Jim” Reams	2397
Kevin L. Coyle	2004

Write-Ins

Kevin Coyle	2
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County Treasurer

Edward “Sandy” Buck III	2069
David E. Ahearn	2291

Write-Ins

David Ahearn	2
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Register of Deeds

Cathy Stacey	2620
Philip Nugent	1767

Write-Ins

Cathy Stacey	2
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Register of Probate

Andrew “Spizz” Christie	2166
Debra E. Crapo	2224

Write-Ins

Debra Crapo	2
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Moderator, Hoelzel, declared the polls closed at 7 pm. The results of today’s election were tallied and announced to the public.

There being no further business, Moderator, Hoelzel, adjourned at 8:45 pm.

A True Copy Attest:

Doris M. Gagnon
Town Clerk/Tax Collector

Departments, Boards & Committee Reports



Bob Gonser
Digging up the time capsule 2001

Community Development Department

Planning Division · Building & Health Division

Ernest M. Cartier-Creveling, Community Development Director

Richard Mailhot, CEO/Building Inspector/Health Officer

Robert Price, Planning Technician

The Community Development Department consists of four overall functions: (1) To provide technical and staff support to the Planning Board, (2) To administer the Zoning Ordinance, along with building codes and other health/safety issues, (3) To provide technical and staff support to the Zoning Board of Adjustment, and (4) To work with the Town Manager, the Raymond Business and Economic Development Council and others within and outside of town government to support ongoing economic development activities and to respond to economic development opportunities as needed.

2008 Planning Board

Chairman William Cantwell, Vice Chairman Peter Buckingham, Secretary Steve Naoum, Gretchen Gott, Carolyn Matthews, Jonathan Wood, Selectmen's Representative Frank Bourque, Alternate Jim Kent, Alternate Glenn Caron.

The Planning Board continued its work on the Master Plan through 2008, with the goal of completing it in March 2009 and adopting it in April after a public hearing. Along with its work on the Master Plan, the Planning Board considered 22 applications for different types of development (see table A) and worked under statutory time constraints to prepare 7 Warrant Articles for placement on the 2009 Town Ballot. Three of the proposed warrant articles deal with flooding; one with delineating the bodies of water within Raymond that are protected by the Shoreland Protection Act as administered by the State of New Hampshire; one which amends the methodology by which the number of building lots can be computed by developers for conservation subdivision development proposals; one which defines a policy of "no net loss" of wetlands for development projects in Raymond; and, finally, one which amends the provisions of the sign ordinance to prevent the use of electronic reader boards on new signs in Raymond.

I commend the Planning Board for its hard work this past year. Anybody who watches Planning Board meetings as broadcast by RCTV can attest to the sometimes spirited debate that takes place among the Planning Board members as they work together to achieve planning goals. Each member cares deeply about the community. Sometimes there are disagreements among the individual members about which direction to take on a particular project. The effort it takes to move beyond those disagreements to finally craft an ordinance or approve a development project that the majority of the Planning Board thinks will benefit the community is laudable.

I extend my heartfelt thanks to Richard Mailhot and Robert Price, my colleagues within the department, along with the professionals that make up the Technical Review Committee (TRC). The TRC consists of Public Works Director Dennis McCarthy, Fire Chief Kevin Pratt, at times, Assistant Fire Chief Paul Hammond, Building Inspector Richard Mailhot, Police Chief David Salois and Planning Technician Robert Price. The Town of Raymond has a wealth of experience and know-how wrapped up within these individuals. It is an honor to work with them.

The tables below catalogue applications considered by the Planning Board (Table A), the number and type of building, trade and other permits issued (Table B), and a listing of applications considered by the Zoning Board of Adjustment in 2008 (Table C),:

Table A: Applications approved by the Raymond Planning Board in 2008:

1 Conservation Subdivision - 12 new res. units)	
4 Minor Subdivisions - 2 new res. units, 1 commercial, 1 for conservation purposes	8 Site Plan Review Applications 1 minor Site Plan Review Application (TRC approved)
1 Excavation Permits	3 Special Permits - 2 new res. Units
3 Lot Line Adjustments	1 excavation permit revocation

Table B: Permits Issued by the Building and Health Division in 2008:

Total Permits: 639	
New Living Units: 39	Electrical Permits: 221
Plumbing Permits: 97	Septic Permits (new & replacement): 40
Minor Building & Remodeling: 184	Fire Permits: 58

2008 Zoning Board of Adjustment

Chairman Sharon Weldy, Vice Chairman Charles White, Clerk Joyce Wood, Paul McCoy, Nick Moccia, Alternate Joseph Povilaitis, Alternate James Canney, Alternate Steve Naoum

Cases heard by the Zoning Board of Adjustment:

Tax Map & Lot Number	Action Deliberated Upon	Disposition
Map 44, Lot 13	Use Variance to allow construction of two-family dwellings within a conservation subdivision.	Granted
Map 44, Lot 13	Area Variance to allow construction of nine (9) two-family dwellings on 21.7 acres of land.	Granted
Map 16, Lot 22	Area Variance to allow a two-story addition of living space within the required setback.	Granted
Map 17, Lot 57	Use Variance to allow construction of a second living unit within a separate building located on the same property.	Granted
Map 12-1, Lot 70	Use Variance to allow conversion of an existing garage into a machine shop.	Granted
Map 15, Lot 6	Area Variance to allow an existing house to have a reduced building setback from what is required.	Granted
Map 23, Lot 4	Area Variance to allow a reduction of the required setback within a conservation subdivision.	Granted
Map 8, Lot 35-5	Use Variance to allow placement of a doorway between two separate living units within the same multi-family dwelling.	Granted
Map 28-3, Lot 75	Area Variance to allow construction of a building addition, within the required setback, to support a second-story for the purpose of equipment relocation.	Granted

Map 28-3, Lot 75	Use Variance to allow construction of a building addition to support a second-story for the purpose of equipment relocation, without the installation of a sprinkler system.	Granted
Map 20, Lot 58 Map 26, Lot 1	Request to overturn an Administrative Decision made by the Code Enforcement Officer in regards to the Onway Lake Village project.	Denied
Map 22, Lot 1	Equitable Waiver from the required setback for an existing dwelling.	Granted
Map 27-4, Lot 1	Use Variance to allow a three-family dwelling in Zone C.1	Denied
Map 15, Lot 60	Area Variance to allow construction of attached loft garage with living area above, within required setback.	Granted
Map 40-3, Lot 45	Use Variance to waive impact fee associated with replacement of two-bedroom seasonal cottage with two-bedroom home.	Granted
Map 33, Lot 115	Area Variance to allow conversion of single-family dwelling into a two-family dwelling without required minimum acreage.	Granted
Map 29-3, Lot 26	Use Variance to allow the replacement of an existing manufactured home with one older than the five-year age limit requirement.	Granted
Map 28-3, Lot 75	Area Variance to allow an existing telecommunications station to be surrounded by a brick-faced, concrete wall within the required setback.	Granted
Map 28-3, Lot 75	Request to vacate the Use Variance granted to Verizon Communications to allow construction of a building addition to support a second-story for the purpose of equipment relocation, without the installation of a sprinkler system.	Granted

Economic Development Review:

The project at Exit 4 has been temporarily slowed due to economic conditions, however the Brownfields Clean-up of the Rex Leather Tannery site off Old Manchester Road and encompassed within the Sewer Overlay District, has begun after two and a half years of fits and starts. Work began in November of 2008, only to be halted by the numerous snow storms that blanketed the area in latter 2008. The work will begin again in March or April and be completed by the end of the summer of 2009.

The Business and Economic Development Council has been working to develop a proposal that would enable it to move forward with its efforts to develop a portion of the town-owned property best known as Flint Hill. At the writing of this report, the RBEDC had conducted at least one neighborhood meeting with property owners abutting the Flint Hill property to discuss possible outcomes on a 65 – 70 acre portion of the overall parcel, which contains 215 acres. The hope was to come to the 2009 deliberative session with a compromise warrant article in hand.

The Community Development Department filed a grant application with the Rockingham Economic Development Corporation in December, which would allow the community to develop an Economic Development Master Plan and Strategy for economic growth in the area surrounding Exits 4 and 5 off of New Hampshire State Route 101. This area encompasses downtown Raymond and will take into account planning for the transition from surrounding commercial areas into the downtown, exploring various mixed use strategies and utilizing principles of smart growth.

Conservation Commission

Leslie O'Donnell and Cheryl Killam, Vice Chair

The Raymond Conservation Commission is a seven-member board of volunteers appointed by the Board of Selectmen under the provisions of New Hampshire RSA 36 to oversee conservation-related matters for the town. The conservation commission's mission is to act on the community's behalf for the proper use and protection of natural resources, wildlife habitats and drinking water source areas. It is the commission's goal to educate the public on conservation issues, and to provide information about the importance of preserving open space lands that contain high quality forests, wetlands, aquifers, agriculture soils, and endangered animals and plants.

The conservation commission reviews wetland dredge and fill permit applications and the corresponding development plans for the impacts on wetlands, rivers, ponds, surface waters and ground water, according to NH Department of Environmental Services Wetlands Bureau and Comprehensive Shoreline Protection rules.

The conservation commission meets the first and third Wednesdays of every month at 7 p.m. at Raymond High School. Meetings are televised and public input is encouraged. Members are: Jonathan Wood, chairman; Cheryl Killam, vice chair; Jan Kent; Cody Cramer, treasurer; Leslie O'Donnell; Mike Kappler, and Barbara Edgar who was elected as an alternate. Cari Boothby resigned from the commission during late fall when she moved out of town.

2008 Accomplishments:

The conservation commission reviewed 4 wetland dredge and fill applications; held site walks at Fordway Brook (April 20), Flint Hill (July 27), Robinson Hill (Aug. 3 and again Oct. 17), Stingy River Road, and the Bond Property (Aug. 24), and Audette Estates (Oct. 19):

The conservation commission was pleased with the passage of warrant articles in March to acquire the 56 acre Robinson Hill Property and receive 50 percent of the land use change tax.

The conservation commission members have -

- taken part in Lamprey River VBAP water sampling in January, and in April
- worked with NROC (Natural Resource Outreach Coalition, UNH Co-op Extn.) to compile a conservation project selection document; reprioritize the open space plan goals; define buffer zone criteria to protect streams and watersheds and review our Natural Resource Inventory Maps
- successfully worked on the Robinson Hill acquisition through the planning board for subdivision approval, with Bear-Paw Regional Greenway for a conservation easement, and with the Coastal Watershed Land Protection Transaction Grant. The commission also succeeded in assisting the Southeast Land Trust in acquiring the Bond property
- provided support to the Southeast Land Trust of NH and NH Fish and Game Dept. to conserve a corridor of more than 7,000 feet of shoreline and over 300 acres along the Pawtuckaway River in Raymond, Epping and Nottingham
- provided a letter of support to the Exeter River Local Advisory Committee for its application for a watershed assistance grant.
- staffed a table at the town's Earth Day celebration at Riverside Park.
- attended the Lamprey River Watershed Association meetings(monthly), the Saving Special Places

workshop (April), the NH Association of Conservation Commission Annual meeting (November), the Bear-Paw Regional Greenways Annual meeting (February) and the Bear-Paw Regional Greenways Conservation Commission Roundtable meeting (December)

- attempted to fulfill a directive of the Master Plan by purchasing flooded property on Old Manchester Rd and do a land swap however, the Board of Selectmen did not support the request to expend conservation funds on flooded property.
- currently serving on the SNHPC Natural Resource Advisory committee and the HB 1579 Land Use Committee

Ongoing Goals

- work with the Board of Selectmen, Planning Board and developers to utilize the “Expandable” Pooled Wetland Mitigation Plan
- work with Planning Board to promote Conservation Subdivisions with larger parcels of contiguously conserved land
- collaborate with the Raymond Business and Economic Development Council to promote smart growth development incorporating green space creation and preservation of future business locations
- continue the process of placing large town owned parcels under permanent protection through conservation easements
- Assist private land owners of environmentally sensitive properties to accomplish permanent open space protection of their families land through conservation easements

Dudley-Tucker Library

Sherry Brox, Director

One hundred years ago the Raymond Free Public Library opened in its newly constructed building and became the Dudley-Tucker Library. We might wonder what the library's benefactor, philanthropist Andrew Carnegie, would think if he had the opportunity to see it today?

The library staff and trustees offered a variety of centennial celebrations throughout 2008. While it was a joy to share additional programming with all Raymond residents, we have not lost focus of the charge that contemporary libraries must meet. According to the president of ALA, the last decade has been one of the most exciting and challenging in library history. In 1996, only 28% of America's public libraries offered public access computers, by 2000 almost 95% of these same libraries provided free public Internet service. In the past four years, the number of libraries offering wireless access has tripled...we are proud to be part of this impressive statistic.

The U.S. Dept. of Labor estimates that today's learners will have 10 to 14 jobs by their 38th birthday. As global competition transforms employment patterns and as our economy fluctuates, lifelong learning has become a constant necessity. Public libraries offer a lifetime of learning opportunities. This is the focus that we try to offer daily to our patrons.

Statistics:

Circulation

Adult	18766
Juvenile	23972
Young Adult	2180
Downloadable	191
Total	45109

Computer Usage

Adult	3635
Juvenile	1780
Wireless	149
Total	5564

Activity

New Patron Registration	500
Average Monthly Attendance	1661
New Materials Added	1379
Special Programs	97
Attendance at Special Programs	951

Dollar Value of Donated Materials \$4446.83



Linda Sample
Christmas Program – Grinch Night

Ethics Committee

Pamela Turcotte

“Public Service is a Public Trust”

The Raymond Ethics Committee is made up of 5 elected members, serving terms of 3 years. The Ethics Committee is not set up to be the “prosecutors of wrong doing” nor are they to be the “Ethics Police”. The Ethics Committee has two main objectives – to serve as quasi-judicial mediators between the general public and public servants and to train public servants with regards to the Raymond Code of Ethics. Properly trained employees, volunteers and board members are essential to growth and stability of our community.

The Ethics Committee meets on the second Tuesday of each month at Raymond High School. If a second meeting is needed they will meet on the fourth Tuesday at the same location. Meetings generally start at 6:30 pm and are televised by Channel 22 – Raymond’s Public Access Channel.

Some of the major accomplishments of the committee are as follows:

- ✓ Develop user friendly inquiry and complaint forms
- ✓ Education of boards, volunteers and employees of the town of Raymond
- ✓ Developed a procedure to process inquires and complaints
- ✓ Developed a fair and consistent procedure for pre-hearings and hearings

The Ethics Committee can be reached by email, which is set up independent of the town of Raymond to insure the minimization of conflict of interest. The email address is raymondnhethicscommittee@yahoo.com. The committee’s telephone extension at the town office building is 220.

The Ethics Committee is set up to handle all public inquires and/or complaints. By definition, an inquiry is simply questions regarding a process or procedure that may possibly be in question. A complaint is the formal “charging” of potential wrongdoing or conflict of interest. Anyone filing a complaint must have exhausted all avenues of recourse prior to lodging a complaint with the Ethics Committee.

The meetings minutes are available at the town hall as prescribed by RSA 91-A. The minutes will also be available on the Town of Raymond website at www.raymond-nh.com.

The Ethics Committee welcomes public input to better serve your needs.

Pamela Turcotte, Chairperson
Richard Flibotte, Vice Chairperson
Sandra Ellis
Denise O’Grady
Jerry Zimmer

Debra Doda, Recording Secretary

We would also like to remember a long time member of the Ethics Committee, Patrick Larney, who was lost to us this year. “He will be greatly missed”.

Finance Department

April Rives, Director

In 2008 the town of Raymond saw a lot of changes in regards to the economy. Throughout the year the town made a great effort to review all budgets and make cuts where needed due to the economy. With the increase in fuel costs, we saw the cost of purchases such as office supplies increase across the board. The fluctuating gas price also had a significant effect on winter maintenance. By the end of April 2008 we saw that the majority of the fuel and salt budget had been expended in the highway department. The town tightened its belts once again to make sure that we remained within the budget that the town residents had approved in March.

Another costly event to the town was the ice storm in December. This event was acknowledged as a federal disaster. The town will be applying to FEMA for reimbursement of expenses up to 75%.

This year the town's outstanding debt was lowered when the final payment was made for the EDA project, fire equipment & 1993 library renovation bond. There were no new bonds issued in 2008.

One change this year was a directive from the Board of Selectmen and School Board. The town administration, the school district administration and appointed residents worked together on the new Fiscal Responsibility Committee. The committee looked at all aspects of purchasing, technology and shared services. No direct decisions were made in 2008. It was decided that more research needed to be done to make an educated decision on issues that were brought up. The committee will continue through 2009.

I would like to thank Monica Keefe, Finance Clerk, and Donna Giberson, Assessing Clerk, for all their hard work during the year in the Finance Department. Also thank you to the Town Manager, all department heads, Board of Selectmen and residents for their support and assistance in 2008.

Raymond Fire Department

Kevin Pratt, chief

The following 645 calls we responded to in 2008:

Structure Fires	9	Brush/Grass Fire/Smoke	18	Alarm Activations	73
False Alarms	7	Vehicle Fires	8	Public Assists	10
Gas/Propane Leaks	13	Appliance Fires	4	Ambulance Assist	16
Chimney Fires	7	Smoke Reported	22	Carbon Monoxide	10
Mutual Aid	40	Jaws of Life	6	Lockouts	135
Electrical/Wires down	22	Vehicle Accidents	157	Miscellaneous	8
Water Problems	8	Water Rescue	0	Severe Weather	72

Inspections reported by Deputy Chief Paul Hammond are as follows:

Certificates of Occupancy	80	Fire Alarms/Smoke Detector	10	Furnace	24
Place of Assembly	10	Fireplace/Wood Stove	41	Gas/Oil Tank	45
Foster/Day Care	14	Sprinkler Systems	16	Blasting	20

You will notice another increase in calls over last year. There is a slowdown in sales and residential building but the commercial construction has held steady to the end of 2008. We have kept busy with plan reviews and inspections all year. The number of serious fires are decreasing, the number of calls with less loss of property are increasing.

In January heavy snow accumulated on the roofs of buildings and heavier, wetter late snowfalls and freezing rain made the problem worse. With four major snowstorms during December 2007 and several more in January 2008, many New Hampshire communities found their budgets tapped out. Over all precipitation for 2007 and 2008 set new records. Ninety-nine inches of snow was recorded in Concord. During the February 13th storm, buildings collapsed in several towns north of Raymond more than 600 schools around the state were closed and power outages for more than 5,000 customers occurred.

Spring brought heavy rains. High temperatures caused record power demands for June. The thermometer came close to 100 degrees on June 9th and 10th. This mini-heat wave didn't last long, but it did create demand for electric power in the region that shattered the record for June and caused red flag conditions in our forests. The rest of summer was very wet.

Tornadoes are not common in New Hampshire; however, they do occur. The EF2 tornadoes (110-131 mph) that just missed Raymond started in Deerfield and tore through central NH communities in a 40-mile long swath on July 24th. It killed a Deerfield woman and caused destruction in 11 communities. Eight Raymond Firefighters helped in Deerfield, five cut trees for 2 days and three helped set up a shelter.

Winter hadn't even started when a massive ice storm struck the northeast late on Thursday, Dec. 11, 2008 causing record power outages, and N H received the worst of it. The storm knocked out power to 420,000 customers stretching from the Lakes Region to the Massachusetts border. Heavy ice on power lines, trees and branches damaged large sections of transmission lines and other facilities, forcing the utilities to rebuild parts of their systems in order to restore power. Public Service Company brought in more than one thousand tree and line crews to supplement its own fleet of 190 crews. And N.H. Electric Co-op also called in reinforcements from out of state. The three Raymond Power Line companies ICR, JCR and Hi-volt had all their crews on the road. The storm was three times the size of any situation the state had ever faced. In the first nine days of the restoration effort, power companies replaced more than 56 miles of wire, nearly 500 transformers and about 10,000 fuses. That is more fuses than normally gone through in several years. A particular concern was carbon monoxide poisoning from improperly vented generators or heaters. There were two fatalities and at least 61 people taken to hospitals due to carbon monoxide

poisoning in NH. In Raymond, neighbor helping neighbor became a very important part of surviving the record power outage. We were proud of the people that called on their neighbors with water and hot meals. Some even invited friends to stay with them and shared generators.

The firefighters have worked hard and have donated hundreds of hours training in locations all over the state. Monthly the firefighters are training at the station or in town. This donated time has made it possible for us to bring a high level of certification to the firefighters at a very reasonable cost. All new recruits go through over 200 hours of State certified training to become a firefighter. Firefighters usually donate another 120 hours to become level two in their second year. Then the special training starts with National Incident Management, commercial driver's license, pump training, tower certification, and emergency medical training to mention a few. All of our firefighters are certified, many with specialties. The training, equipment, trucks and expense comes down to a few minutes to save a life and property. This year we were successful in both and this makes it all worthwhile. This year we had nine structure fires many were homes; one was a historic building at Onway village. In December Captain Gallant, Firefighters Ducharme and Allen rescued off duty Police Officer Robert McMullen from a structure fire at his home. We are happy he is doing better and look forward to seeing him at the voter's ballot box soon.

The CIP continues to spread out the known cost of fire apparatus to prevent tax spikes. This year the Fire Department capital improvement line has been reduced by \$50,000 to help hold the line on taxes. We hope to restore this when the economy improves. The Freightliner Rescue 1, that firefighters volunteered hundreds of hours to complete, has been in service over a year. The craftsmanship has paid off and the truck has proved itself in all kinds of weather and emergencies. The Crimson Engine 4 has had some problems but was taken care under warrantee. The 1990 Engine 3 has received a new Poly Tank and mechanical work. This year we will perform bodywork to extend its service life. The 1974 Engine 1 has not been able to perform the capacity test. Instead of replacing this truck we are planning on replacing the engine. The 1982 Tower will receive engine work. By performing the previously mentioned work we will extend replacement dates.

We had a busy year at the Elementary School attending all grades. Principal, Daniel LeGallo and Health Teacher Paula Chouinard both were very helpful in organizing our Fire Prevention efforts. The Ladies Auxiliary walked in the American Cancer Society fundraiser against breast cancer. They also bring food and drink for the firefighters during structure fires. Their support is very much appreciated.

We would like to thank all of the citizens of Raymond for their continued support and assistance in helping us help others. We invite all to stop by anytime with code questions or just to see your equipment. Also we thank all the departments that we work with every day and the town office for their support. I'd like to recognize the time donated by the following firefighters, CERT and Forest Fire Wardens and personally thank them for their time away from home.

Kevin Pratt, Chief	Scott Cole, Firefighter	Richard Nunziato, Firefighter
Paul Hammond, Assistant Chief	Brian Dion, Firefighter	Mark Penny, Firefighter
Micol Greenwood, Deputy Chief	Brandon Doremus, Firefighter	Krystie Perkins, Firefighter
Wayne Larrabee, Deputy Chief	Joseph Dyrkacz, Firefighter	Steven Pearson, Firefighter
Charles Perkins, Deputy Chief	Daniel Elliott, Firefighter	John Powers, Jr., Firefighter
Warren Ducharme, Captain	William Hoitt, Firefighter	Kerry Pratt, Firefighter
Gerard Gallant, Captain	James Howard, Firefighter	Crystal Pratt, Firefighter
Jason Grant, Captain	Jason Laroche, Firefighter	David Rugoletti, Firefighter
Adam Brackett, Lieutenant	Samantha Larrabee, Firefighter	Allen Smith, Firefighter
Nathan Ducharme, FT Firefighter	Tona McCarthy, Firefighter	Rick Toscano, Firefighter
Kyle Anderson, Firefighter	Charles MacInnas, Firefighter	Bruce Welch, Firefighter
Robert Allen, Firefighter	Robert McConn, Firefighter	Kevin Wunderly, Firefighter
Brian Arnold, Firefighter	Peter Newcomb, Firefighter	Neil White, Chaplain

Forest Fire Warden

Kevin Pratt, Chief

On December 11, 2008 a storm covered most of southern New Hampshire in a destructive glaze of ice reminiscent of the ice storm of 1998. While damage to trees and forests in the affected areas appears severe it is important not to panic, be safe and seek professional help. Removing large trees or limbs is dangerous. Don't climb a ladder with a chain saw. Don't climb into a damaged tree. Never touch any tree near electrical wires. Assess your particular tree situation carefully and watch for safety hazards. Professional arborists should do dangerous tree work, especially when the work requires climbing or if the tree is leaning against another tree or structure. If you're going to work on your trees yourself, make sure you have the skills and the right safety gear. If you have questions about your trees contact your County Extension Forester Visit www.nhwoods.org or call 1-800-444-8978.

Forest Fire Ranger Neil Bilodeau has been very helpful as our ranger. Please help your local firefighters and forest ranger by being fire wise and fire safe! To prevent a woods fire from spreading to homes, keep your roof and gutters clear of leaves and pine needles, and maintaining green space around your home. Additional information is available at www.firewise.org.

We would like to thank the residents that strongly supported the trash-burning ordinance. There has been a decrease of illegal burning of domestic waste. Over time this will lower dioxins released when plastic is burned. If an extinguished fire containing burnt trash is found, the offender will be warned on the first offense and fined for subsequent offenses. Any subsequent offenses of burning trash are punishable with a fine of up to \$1,000. The state law defines combustible domestic waste as household trash, packaging material, plastics, coated or laminated papers, rubber, painted or treated wood, treated cardboard, oily rags, and animal, vegetable and kitchen waste. The terms do not include untreated wood, leaves, and brush or paper. Starting January 1, 2008 there was no commercial burning of building materials.

Please watch the Smokey Bear Fire permit sign to see the fire dangers for each day. A written permit is needed for **all** open outside burning from 5 pm to 9 am. An adult must remain with the fire till extinguished. There is absolutely no trash or stumps that can be burnt, only paper without plastic. All trees are to be smaller than five inches in diameter. The only exception to the permit rule is if the ground is totally covered with one inch of snow or raining steadily. A call to 895-3321 will put you on a list of people burning. This prevents us from sending the whole department for a report of fire. Our forest fire wardens are at the safety complex from 4:00 to 5:00 pm every day including weekends.

We are proud to hold the charter for the Raymond Cub Scout Pack 100, Boy Scouts 100, Troop 101 and Fire Explorer Post. They have high moral standards and patriotic spirit. The Explorer Post is made up of boys and girls over 14 years old and is a tremendous help to our organization.

I'd like to recognize the time donated by the following firefighters and forest fire wardens and personally thank them for their time away from home.

Kevin Pratt, Warden		Gerard Gallant, Deputy Warden
Paul Hammond, Deputy Warden		Warren Ducharme, Deputy Warden
Micol Greenwood, Deputy Warden		Adam Brackett, Deputy Warden
Wayne Larrabee, Deputy Warden		Nathan Ducharme, Deputy Warden
Charles Perkins, Deputy Warden		Jason Grant, Deputy Warden

Office of Emergency Management

Kevin Pratt, Chief

Communities throughout Rockingham County were hit hard again in 2008 with heavy ice and wind that caused, road closures, school cancellations and flooded basements. These record weather events make it even more important to prepare for home emergencies. I will give you the best web sites for family emergency preparedness. The best sites for emergency supply list are www.redcross.org and www.ready.gov. Two good sites for weather and cancellations are www.noaa.gov and www.wmur.com. There are home improvements suggestions at FEMA www.fema.gov for residents of flood-prone areas to prevent or reduce future flood damage. Please watch for more safety info in the On the Common.

Verizon sold their company's building located on Floral Avenue to Fair Point. They are working on the building to prevent resident interruptions of important communication services from flooding. As a result of the wide range ice storm and high winds statewide, the Governor declared "a state of emergency." Lots of homes lost food, and had frozen pipes due to the extended power outage. Raymond Emergency Operations Center and shelter activated for a week for the ice storm. The Raymond EOC was staffed with command people for the entire event. Early in the event all Raymond department heads and the Town Manager provided emergency information on 22 and WMUR as the power started to come back up. The two new Deputy Emergency Management Directors opened an emergency shelter at the middle school. Tom Ledger and Dave Cruz put in over a hundred hours. They had assistance from town people, select persons and the middle school staff that cooked meals and maintained the building. The second shelter at New Life Assembly of God opened when school resumed. The Greater Manchester Red Cross assisted with supplies. The hospitality at both locations was remarkable. Wal-Mart provided a truckload of drinking water. It was neighbor helping neighbor that made this shelter effort a big success.

Teleconferences were held daily between the Governor's office, area departments, PUC, Homeland Security, Fire Marshal, DRED and HSEM. The National Guard brought cots and blankets to the shelter at the Raymond Middle School. Businesses could not use credit cards and Hannaford, restaurants and gas stations had to throw away their perusable foods. Hundreds of thousands dollars of food was destroyed.

We are proud of Firefighter Mark Penny. He has returned from serving us in Iraq and came home to a new daughter.

Thanks to RAAI, RPD, RPW, RWD, Communications, OEM, VFW, Rotary, Wal-Mart, Tucker lodge and the town office and officials.

		CERT members		
Kevin Pratt, Director		Louise Abelli		Pam Larrabee
Mark Penny, Deputy		Anna Gallant		Rachel Perkins
Tom Ledger, Deputy		Valerie Hammond		Tracy Penny
Dave Cruz, Deputy		Sue Howard		Ann Pratt
		Lois Johnson		Crystal Pratt
		Linda Larochelle		

Police & Communications Department

David T. Salois, Chief

This past year has proved to be a challenge for the community in many of ways. Officers have dedicated countless hours responding to and investigating resident's calls for service while balancing time with proactive patrolling. The officers continue to maintain a high level of presence in the community as a deterrent. This deterrent effect of the police visibility in the community often goes unmeasured. We also had another round of weather events that drew heavily from our staff and equipment.

The administrative team has spent many hours in developing, managing and implementing plans, writing and administering grants, and managing the day-to-day operations of the department.

As the year progressed, we had record fuel prices, a crumbling economy, and a dire prediction for the heating season. The record number of layoffs, consolidations and foreclosures quickly stole the daily headlines. With these issues, we also realized a steady increase in calls for service, as did most in the region.

During those times we found ways to become more resourceful and efficient. We trimmed out budgeted items that wouldn't affect the quality of our services to the public, and we constantly endeavored to complete our work efficiently using the same amount of time, staff, and funds. There are many things that we are not able to control with our budget, but we still need to be able to respond effectively, and professionally. This year's proposed budget reflects what the department needs in order to continue operating at the current level without denigrating the service we provide. Further cuts in future budget cycles will necessitate having new public policy set on the expectations of your Police Department.

Law Enforcement's role in society has expanded and has been redefined tremendously over the past ten years, which has required officers to be knowledgeable in areas outside of traditional law enforcement. Officers and dispatchers must be well versed in areas such as mental health and suicide prevention. We will continue to provide the necessary training to keep up with the changing times. In doing so, our police department and the whole community will benefit from their expertise as well.

Our detectives continue making strides in eroding illicit drugs from the community. One of the best measures we can take as a community to ensure a future decline in illicit drug use and substance abuse, besides a well equipped and trained agency, is by supporting substance abuse education and prevention programs within the community for all ages. Our involvement and support of the Raymond Coalition for Youth with such programs makes a dramatic difference in the lives of our youth and in the well being of our whole town.

For an unprecedented number of times this year, our dispatchers were instrumental in providing prompt life-saving support for those in emergency situations. We commend our dispatchers who work very hard every day to make sure that the all of the emergency service departments within the town are connected through the dispatcher center.

On behalf of the Raymond Police Department, we offer our sincere appreciation to the residents, elected officials and other town departments for their support and assistance over the past year in helping us make Raymond a safer place in which to live, work and learn.

Police

Lt. Shawn Coope
 Cpl. Jonathan Kelly
 Officer James Tomlison
 Officer Joseph Keating
 Officer Adam Lischinsky
 *Officer Robert McMullen
 Michael DiCroce
 Tona McCarthy

Sgt. David Spinney
 Cpl. Michael Labell
 Det. Tommy Southwick
 Detective Richard Labell
 Officer Ryan Lehman
 *Officer Steven McPherson
 Exec. Secretary Judy Annis

Sgt. Scott Payne
 Cpl. Kerry Pomeroy
 Officer Susan Frotton
 Officer Elbert Parrott
 Officer John Brooks
 *Officer Corey Blancato Atty.
 *Secretary Renee Shavel A.C.O.

Communications

Dir. Pauline Gordon
 Disp. Edward Mealey
 *Disp. William Wyner

Disp. Joan St.John
 Disp. Jennifer Berger
 Disp. Donald Shedd

Disp. Barbara Kelly
 *Disp. Dale Purdy

***Denotes part-time**

Police Department Statistical Overview

<u>Category</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>
Crime related incidents	877	999	1006	1103	1073	1052	1142	1256	1299	926	987	795
Non crime incidents	408	412	476	382	334	305	331	151	138	189	240	178
Total arrests	715	666	732	832	832	748	820	722	700	540	435	460
Juvenile arrests	63	52	64	83	108	88	97	98	101	68	65	71
Accidents	222	220	232	236	224	236	227	224	241	205	182	183
M/V stops	3688	3477	4235	4535	3687	3576	3400	2790	2014	2629	2065	2229
ACO calls	659	663	732	628	617	558	688	687	790	754	704	685

Case Statistics

<u>Category</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>Category</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
Sexual Assaults	23	24	21	27	19	23	Runaways	23	12	14	36	42	35
Simple Assaults	150	146	112	140	164	214	Animal Calls	659	663	732	628	617	558
Aggravated Assaults	13	11	7	14	16	21	Alarms	359	333	542	474	489	507
Criminal Trespass	17	23	41	66	77	72	M/V Thefts	12	10	6	13	19	6
Motor Vehicle Stops	3688	3477	4235	4535	3687	3576	Mutual Aid	340	323	313	317	366	381
Criminal Mischief	151	167	190	157	210	189	Drug Offenses	42	38	60	85	126	119
DWI Arrests	83	61	121	104	87	131	Thefts	226	260	138	226	295	281
Motor Vehicle Accidents	222	220	206	236	224	236	Burglaries	22	27	25	19	24	24
Domestic Violence	167	141	147	124	130	168							

Communications Statistics

<u>Category</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
Calls for service	22545	21184	23024	25285	24467	20382	19778
Fires CFS issued	781	479	380	387	375	372	403
Ambulance CFS	1217	1225	1229	1214	1083	1028	1012

Public Works Department

Dennis G. McCarthy, Director

The Public Works Department finished the year addressing a record number of thirty-five storm call outs. The average is closer to twenty-six. The thirty-five events averaged a shade less than three inches of precipitation per event, for a total of 102 inches of snowfall from January 1st to December 31st. This total is the third highest since 1994, surpassed only by 1996 with 110 inches, and 2005 with 105 inches. The average snowfall for the same period is 68 inches. An analysis of the snowfall for the prior years, which I have maintained records for, indicate a twenty year snowfall cycle with a low in year 2000 and an anticipated peak in 2010.

For the first time in three years the town did not have to handle a flood emergency. However, the ice storm of December 12th did test the department and its resources. With adequate prior planning and assistance from the town's other departments, we weathered the event fairly well. Once again, the town will apply for and hopefully receive reimbursement from FEMA for a substantial amount of the costs incurred.

No road reconstruction was scheduled for this year, as it was necessary for the funds which the town appropriates each year to increase to adequate levels. The engineering for the next road reconstruction project was awarded to Jones & Beach Engineers of Stratham, NH. Jones & Beach has been contracted to survey the entire length of Epping Street, design a new road configuration utilizing granite curbing, asphalt sidewalk, tree planting, road narrowing, and a planting/snow shelf. They will provide construction plans and specifications dividing the project up into four distinct phases. It is anticipated the first phase, beginning at NH Route 27, will be put out for bid next spring and constructed next summer and fall.

The road crack sealing program which had fallen victim to the flood mitigation efforts of the prior two years returned this year. Typically, the entire department devotes two consecutive weeks in the spring to sealing cracks in the town's road pavement surfaces. This year, for the first time, the work was contracted out to a firm specializing in road crack sealing. The entire lengths of Prescott Road, Ashley Court, Cider Ferry Road, Main Street, and Lane Road, from Exit 4 to Saddle Path, were sealed with satisfactory results.

Rehabilitation of Washington Drive continued. The final one-inch overlay course of asphalt was applied to the section of Washington Drive, which was ground and paved last year, from Batchelder Road to Taft Circle. Lincoln Drive, from Washington Drive to Washington Drive was re-shimmed with asphalt to restore the road crown. It is anticipated that rehabilitation will continue in this area, should funding be available next year.

The Highway Division began the rehabilitation of the roads in the Old Bye Road area with reconstruction of the ditches and the pulverizing, grading and compacting of the original road surface. There will be an application of a two-inch binder course of asphalt on Nancy Lane and Oak Drive.

The second phase of improvements to Onway Lake Road were completed with the reconstruction of the ditches and the pulverizing, grading and compacting of the original road surface, and applying of a two inch binder course of asphalt for approximately 2,000 linear feet beginning where the first phase left off.

The town's road rehabilitation program continues to be seriously impacted by the high cost of crude oil, which has a direct cost impact on road paving. In 2004, the cost of asphalt was \$34.45 per ton; in 2008 the bid price was \$57.10 per ton. As reflected, asphalt costs have increased by 66% since 2004. The funds,

which the town dedicates to road rehabilitation, are fixed to the Highway Block Grant funds. These funds are received from the State of New Hampshire, and have been near level funded since 2004. The amount of road scheduled for rehabilitation in 2009 is anticipated to be 50% less than the 2004 level.

The water division had a relatively quiet year concentrating on leak detection within the distribution system, and new construction. The leak detection program located a number of small leaks which were repaired. New service taps were installed for Walgreen's, Advanced Auto, Yankee Foods, and Circle T Car Wash. The distribution system was extended to the Lamprey Co-op Mobil Home Park (formerly Bill & Ruth's) and all the residents were connected to the system. With major assistance from the highway division, the power lines to the water treatment plant were cleared of all growth. This work was performed prior to the fall ice storm and as such no damage was experienced on this line and power was returned in a timely manner. The water treatment plant does have an emergency power generator so water service was not interrupted by the ice storm, or its aftermath.

The Pay As You Throw (PAYT) trash collection and transfer center privatization programs continue to perform admirably. The two programs have generated approximately \$340,000 in revenue for the town, offsetting the approximately \$560,000 solid waste collection and disposal costs. This significantly reduces the solid waste impact to the town budget and makes funds available for other purposes. Currently, the recycling rate for the town is 36%.

A restructuring of the Building and Grounds Division into two separate divisions was completed this year. This realignment was necessitated by the overwhelming work load a single foreman's position required. No additional positions were necessary for this reorganization. Rich Audette took the position vacated by Ricky Greenwood, and Brian Arnold was elevated from parks lead hand position to Grounds Foreman.

The restructured grounds division implemented a new turf maintenance program consisting of timely and accurate fertilizer application based upon soil analysis, and multiple deep and shallow tine aerations of the fields. The division also tackled the installation of underground power on the north of the Town Common.

I wish to thank the Town Manager, the Board of Selectmen, and the townspeople of Raymond for their support and patience in 2008. In addition, I want to extend a special thank you and recognition to my staff, which each year accepts whatever challenges the weather or I throw at them. It is this small group of talented and special men and women who keep the town of Raymond operating on a day to day basis. I look forward to continuing my relationship with my staff and the citizens of Raymond.

Raymond Ambulance, Inc.

Leo Doherty, President

The officers and members of Raymond Ambulance, Inc. would like to thank our community for a very supportive 2008. We continue to focus our energy on meeting the needs and challenges of a growing community.

Today, Raymond Ambulance is staffed by volunteers and paid individuals 24 hours a day, 7 days a week, operating 4 ambulances to meet the Emergency Medical Service needs of our community. These individuals are your friends and neighbors who are dedicated to the same goals and principles of the founding members of the original service, but these volunteers are very difficult to locate and even harder to retain. The demands placed on our staff are great and increasing every year. We are proud of our service, our people, and the care that we provide to our community.

This year the following members have upgraded their level of training: May Doherty and Joseph Dyrkacz have completed their First Responder Class.

As in past years, we continue our involvement in the community by offering adult, child and infant CPR, and First Aid classes. We also continue our special community project, The Vial of Life. If we haven't yet reached your home with this project, please stop by and pick up your vial- it could someday save your life. If you are unable to stop by, call us at 895-4353 and we will get one to you.

The 2008 "Raymond Ambulance Living Memorial Scholarship Fund" was awarded to Rebekah Neeper at the graduation ceremony. Congratulations Rebekah. We know you will make us proud of your accomplishments.

When the ice storm struck our community and our members were called to assist and they responded without hesitation. They went door to door checking residents and also assisted the Fire Department with transportation to shelter.

As your EMS provider it is with great pride and conviction that we will continue to serve you, our friends and neighbors. We look forward to a safe and exciting 2009 for all.

Call Volume Statistics for the year ending December 31, 2008.

Raymond Ambulance, Inc. responded to a total of 1696 calls broken down as follows: These numbers show an increase in call volume from fiscal year 2007.

Within the Town of Raymond

Transported Calls	592
Non-transported Calls	383
Cancellations	91
Stand-by for Police and Fire	23

Outside of Raymond

Mutual Aid calls to Candia, Epping, Nottingham, and Chester	62
Rockingham County Jail, Fremont and Deerfield	545

Raymond Ambulance, Inc. Members:

Joan St. John
Jean Larrabee
Jim Morse
John McLain
Paul Bernard
Heather Dillie
Dale Purdy
Katie Doherty
Leo Doherty
Barbara Haglind
Bob McConn

Samantha Larrabee
Joe Dyrkacz
Shea Ahern
Charlie Kotsiroplos
David Cruz
Krystie Perkins
Ann Murphy
David Westcott
May Doherty
Matthew Fisher
Kevin Williams

Charles Macinnis
Jason Rapsis
Kyle Anderson
Rusty Larrabee
Luther Wilson III
Vicky Girard
William Gorin
Micol Greenwood
John Powers
Kevin Wunderly
Anna Gallant
Doug Murphy

Raymond Business and Economic Development Council

Tim Louis, Chairman

The Raymond Business and Economic Development Council (RBEDC) has worked hard over the last year to further the economic infrastructure of Raymond. In response to our request for proposals last spring, an interested party who is experienced in green projects, has expressed a desire to do an Eco-friendly project on the Flint Hill parcel. A compromise citizens' petition, which is supported by the RBEDC, has been placed on the 2009 town warrant. Passage of this article will preserve the conservation aspects of Flint Hill yet provide up to 70 acres for business development. We urge your support on this article.

The board of selectmen, upon recommendation of the RBEDC, has entered into a contract with CGI Communications for promotional videos of Raymond in conjunction with the newly designed town web site. The purpose of these videos is to advertise and promote Raymond through our web site. This will be a very effective tool to market Raymond.

We are also pursuing several grants to continue our land inventory and business development projects. Our partnership with local and regional planning agencies will enable us to have the planning stages done so that when the economy starts to turn up we are poised to be at the forefront of insuring that Raymond is developed in a responsible, sensible and methodical manner.

Tim Louis, chair

Linda Callaghan, vice chair

Peter Buckingham

Paul Brown

Diane Janusz

Diane Naoum

John S. "Jack" Barnes, Selectmans rep

Chris Rose, Town Manager

Richie Ladd, alternate

Raymond Cable TV Committee

(Raymond Community Television-RCTV Channel 13 & 22)

Kevin Woods, Chair

Once again 2008 was an exciting year for Raymond's Public, Education, and Government Access station. After almost two years of work, Channel 13 joined Channel 22 on the Comcast network. Two channels will allow RCTV to provide a much wider range of public access programs as well carry important town and school committee meetings. Channel 22 continues to air most meetings and Channel 13 will carry them when boards meet on the same night and time.

The list of new programs airing on RCTV is growing almost weekly. *Back Stage in Raymond* featuring local musicians is hosted by Bruce Flowers and produced by Kathy Campbell. *Dudley Tucker Library Presents*, produced by Linda Hoelzel, features the works of a local writers group and other activities at our library. *All Around Raymond* continues to interview local officials and groups on current events. Producer Ron Edgar brings us local topics such as holiday concerts, school events and Candidates night. As of this writing with the leadership of Jon Hall, Curriculum coordinator, the Raymond School district is developing a series of programs such as *Every Day Math* to highlight all the terrific events in our schools. Starting this semester high school students will be utilizing the RCTV studio as part of their video production class. RCTV and school officials are working closely to provide extended learning opportunities to students preparing them for real world experiences.

New programs from access producers around New Hampshire have joined the schedule. Book reviews, cooking shows, state politics, healthcare, science, entertainment and local church services. We highly encourage viewers to check out our schedules and program grids at <http://www.raymondtv.org/>.

Equipment upgrades at RCTV this year include better networking for our computers, a broadband internet account to improve our web streaming, new studio lighting, installation of a backdrop curtain and rails, and an entire new electrical system. Thanks to the volunteer work of electricians and Raymond residents, Dana Felch, Daniel Woods, Mike Mayo, and Travis Pomerleau, all of the RCTV electronics will be moved on to dedicated electrical circuits. Working closely with the school district, RCTV funded the materials and along with RCTV volunteers Jim Holmes, Joe Lucafo, Dave Fotino, Marc Vadeboncoeur, and Pam Myer, the installation was completed for \$0. Yes that is a zero!

As always RCTV relies on its volunteers to operate. Jim Holmes, Joe Lucafo, Ron Edgar, Roger & Debra Moore, Chester Goguen, Christy Eppig, Arlene French, Russ Pomerleau, and newcomer Tammy Watjen, all work to bring these truly important government meetings and programs to you. In addition they, along with volunteers David Fotino, Kevin Campbell, Kathy Campbell, Kaitlyn Edwards, run cameras, pull cable, and set up equipment. Marc Vadeboncoeur our cable coordinator handles the daily operation and oversight of program scheduling, the bulletin board and the ever constant technical changes we request of him.

Our web site has lots of great information about RCTV as well as a link to our catalog of streaming programs. It is <http://www.raymondtv.org>. Residents can send bulletin board requests to bulletinboard@raymondtv.org or requests for information to info@raymondtv.org. Our phone and answering machine are at 895-6405. We will get back to you as soon as possible.

We would like to thank April Rives, Finance Director, Lisa Proulx, Secretary to the Town Manager and all the staff at the Town office for providing top notch administrative support.

Programs are produced by volunteers and the facilities and equipment are available to all Raymond residents. Like most organizations in town adequate help is perhaps our biggest challenge. We always need more volunteers. We want to be able to continue to bring you important and fun community events such as board meetings, deliberative sessions, school events like concerts and pageants, as well as community activities. If you can help us, even on an occasional basis please call or write and we will be happy to meet with you and provide training.

Raymond Cable TV Committee

Kevin Woods-Chair

Christy Eppig- Vice Chair

Marc Vadeboncoeur

Jim Holmes

Ron Edgar

Joe Lucafo (Alternate)

Russ Pomerleau (Alternate)

The Raymond Coalition for Youth

The Raymond Coalition for Youth celebrated five-years as a non-profit organization serving Raymond youth, their families and the community this past year. RCFY continues to grow and expand and is looking forward to another 5 years working for and with the youth. We will continue our mission: **to promote positive youth development and strengthen community assets by coordinating services and opportunities through prevention initiatives, including suicide, alcohol, tobacco and other drugs**

Our committed partners, stakeholders and volunteers are what make RCFY such a vibrant part of the community. Without their involvement and dedication, we would not exist. We continually encourage anyone who has an interest to get involved; together we can make a difference.

Our funding continues to come from local and private entities. We have been very fortunate to receive grant funding from The New Hampshire Charitable Foundation, Rockingham County Incentive Funds, Strategic Prevention Frameworks – State Incentive Grant, The United Way and our partner the National Alliance for Mental Illness. We would also like to thank all of the many individuals and businesses that have financially contributed to the continued efforts of RCFY.

2008 was a very successful year for our Youth Action Group (High School Students). They conducted many substance awareness activities such as their Open Eyes to Alcohol Town Hall meeting, warrant article that passed to ban smoking on our town recreation fields, a sticker shock campaign to raise awareness that it is illegal to provide alcohol to anyone under the age of 21, as well as many other activities and events that have taken place in the schools. Our hats go off to them! Their voices are being heard and they are creating positive change for our community.

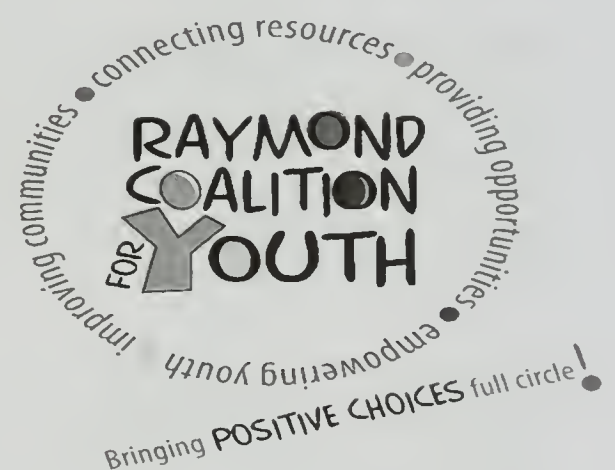
In 2008 we launched our new “look” complete with a logo and website. We encourage everyone to take a look - www.rcfy.org

RCFY meetings, held the second Thursday of every month 9 – 10:30 am at Lamprey Health Care, are open to everyone and see an average attendance of 25 people. We encourage you to come and get involved. Please contact us at any time if you have questions, concerns or want to learn more about RCFY at info@rcfy.org or 895-4735 x125

The RCFY Board of Directors

Stephen Sloan, Michael Chouinard, David Salois, Dr. Jean Richard, Pam Turcotte, State Representative L.Mike Kappler and Mary Taber

RCFY Staff,
Celeste Clark,
Maura Mele
Pat Arsenault



Recreation & Community Services

Michelle Weaver, Director

Raymond Recreation has something for everyone; whether you want to learn a new skill, improve your health, make an amazing gift, or meet other interesting members of our community. We are committed to offering quality affordable programming for all residents. We are always in search of new programs, activities, and ideas. If there is something you wish we would offer, let us know. Our department strives to present a great selection of programs for you and your family to enjoy.

Raymond Recreation saw a few big changes in 2008. First we lost Kelly Lehman, our assistant director for the past 7 years, as she took a job in a larger community. The second major hit was the retirement of Diane Theriault. Diane has worked at Raymond Recreation since 1988. It is very sad to see them leave; they are already missed greatly. We wish them both the best of luck to enjoy their new adventures!

We did bring on two new employees that will have new ideas and a different outlook. In October, we hired Tammy Reardon as the assistant director. Tammy is looking to set up new programs, if you are an instructor and would like to present a program, come in and meet with her. We hired Kelly Giberson to replace Diane (no easy task) as the office assistant in November. Stop by to welcome them and say hello.

Our extensive list of programs and youth sports organizations are all self funded with the exception of the summer playground day camp, transportation assistance for our adult/senior trips and various holiday celebration activities. Here are some of our 2008 programs, activities and organizations we support:

Adult Coed Volleyball	Adult/Senior Trips	Aerobics	April Vacation Camp
Archery Program	Artitash Ski/Board	Babysitting Courses	Ballroom Dance Lessons
Basics of Selling on eBay	Bike Helmets	Booster Seats	Breakfast w/ Easter Bunny
Counselors in Training CIT	Country Line Dance	December Vacation Camp	Duck Race
February Vacation Camp	Flashlight Egg Hunt	Gardening Course	Grad Night
Gunstock Ski/Board	Halloween Party	Hershey Track & Field	Holiday Parade
Hugh Holt Road Race	Kid's Fun Run	Kids Krafts Klass	Letters to Santa
Liars & Tiers, Fly Tying Club	Liberty Skate Park	McIntyre Ski/Board	Middle School Dances
Movie Nights	Painting Class	Photo Club	Pre-School Fun
Raymond Arts Associates	Raymond Soccer Club	Raymond Youth Athletic Assoc.	Raymond Youth Basketball
Riverside Bark Dog Park	Riverside Park	Scout Groups	Shaolin Kempo Karate
Skin Care	Summer Basketball Camp	Summer Playground	Summer Tennis
Swim Lessons	Tai Chi	Touch-A-Truck	Town Fair
21+ Basketball	Volunteer Banquet	Walking Softball Clinics	Yoga

Grad Night has grown into an event that is not to be missed! Our program for the graduates of 2008 included stops at the The Works Athletic Club and the Hilltop Fun Center where we enjoyed a midnight buffet. We raffled off over 50 prizes including cash prizes, tickets to local events and parks, IPOD nano, dorm fridge, and a great assortment of gift cards. Grad Night is held each year on the night of graduation with no cost to the graduates. It is funded solely by donations from local organizations and businesses. We would like to give a standing ovation to all those who donate cash, prizes and/or their time.

We appreciate all the support we receive from our community. I would like to thank the town departments, school district, boards & committees, for their cooperation and assistance. I feel our recreation employees, program instructors, and volunteers are top notch. Many often work above and beyond because they truly want to make a positive difference in our community. I applaud their dedication and commitment.

Town Clerk/Tax Collector

Doris M. Gagnon, Town Clerk/Tax Collector

We have just completed another year in the Town Clerk/Tax Collector office. This past year was a very busy election year with a total of four ballot vote elections and the Deliberative Session. This coming year only brings the Town Deliberative Session and the March ballot vote.

We did not have many changes in 2008 on car registrations. The only noticeable change to residents is the implementation by the State on a new look of the registration. Most residents by now have renewed or newly registered a vehicle and are familiar with the new look.

Our office is busy with other functions attached to the Town Clerk/Tax Collector duties. Our town is growing and new residents are steadily moving to Raymond. Both Sharon and Kathy who deal with the residents on a larger scale than I are always friendly and informative to the new residents and make them feel comfortable to accomplish their transition from either another town or other state.

A reminder to dog owners to license their dogs during the month of April or sooner for 2009. Also, new residents are urged to register to vote and attend the Deliberative Session and vote on election day on March 10, 2009. Your vote counts and it is your tax dollars you are spending. You may register to vote at the Town Clerk's office during regular business hours or register and vote at the polls on Tuesday, March 10. You need to bring proof of residency a utility bill or cable bill and form of identification.

You are more than welcome to go to the Town of Raymond website and locate the Town Clerk/Tax Collector department where you will find answers to most of the questions you may have on the functions performed by the office. If you do not find what you are looking for, do not hesitate to call our office and we will be more than happy to assist you.

Sharon, Kathy and I are looking forward to a busy and productive year ahead.

TOWN CLERK RECEIPTS JANUARY 1, 2008 TO DECEMBER 31, 2008

Autos		\$1,499,299.00
Titles		4,964.00
Municipal Agent Fees		32,720.00
Online Registrations		9,587.50
Dog Licenses		5,903.50
Dog Late Fees		263.00
State Doge Fees		2,223.50
Dog Fines		2,406.00
Marriage Licenses (due Town)		476.00
Marriage Licenses (due State)		2,388.00
Vital Statistics (due Town)		1,236.00
Vital Statistics (due State)		2,388.00
Sale of Town Trash Bags		5,251.00
UCC (payment from State)		1,485.00
Parking Tickets		85.00
Miscellaneous Fees		893.80
Over/Short		-196.50
Total:		\$1,571,713.80

Total Number of Registrations Processed 13,534
Total Number of Dogs Licensed 1,319

Trustees of the Trust Funds

Kevin Woods, Chair

In 2008, Raymond Trustees continued to work closely with town and school officials on various capital reserve accounts. The Trustees have recommended that some accounts be dissolved and the Selectmen have placed one of these on the ballot. We also recommended that the town not combine any existing accounts this year as unfortunately, changing interest rates have affected the return on many of our accounts.

As I write, work is progressing on the end of year MS9 report. I am confident that it will be completed in time for publication in the town report. The MS9 shows all of the capital reserve and trust funds held by the Trustees. It shows how much was in each fund at the beginning of the year, how much was added or removed, and the interest earned.

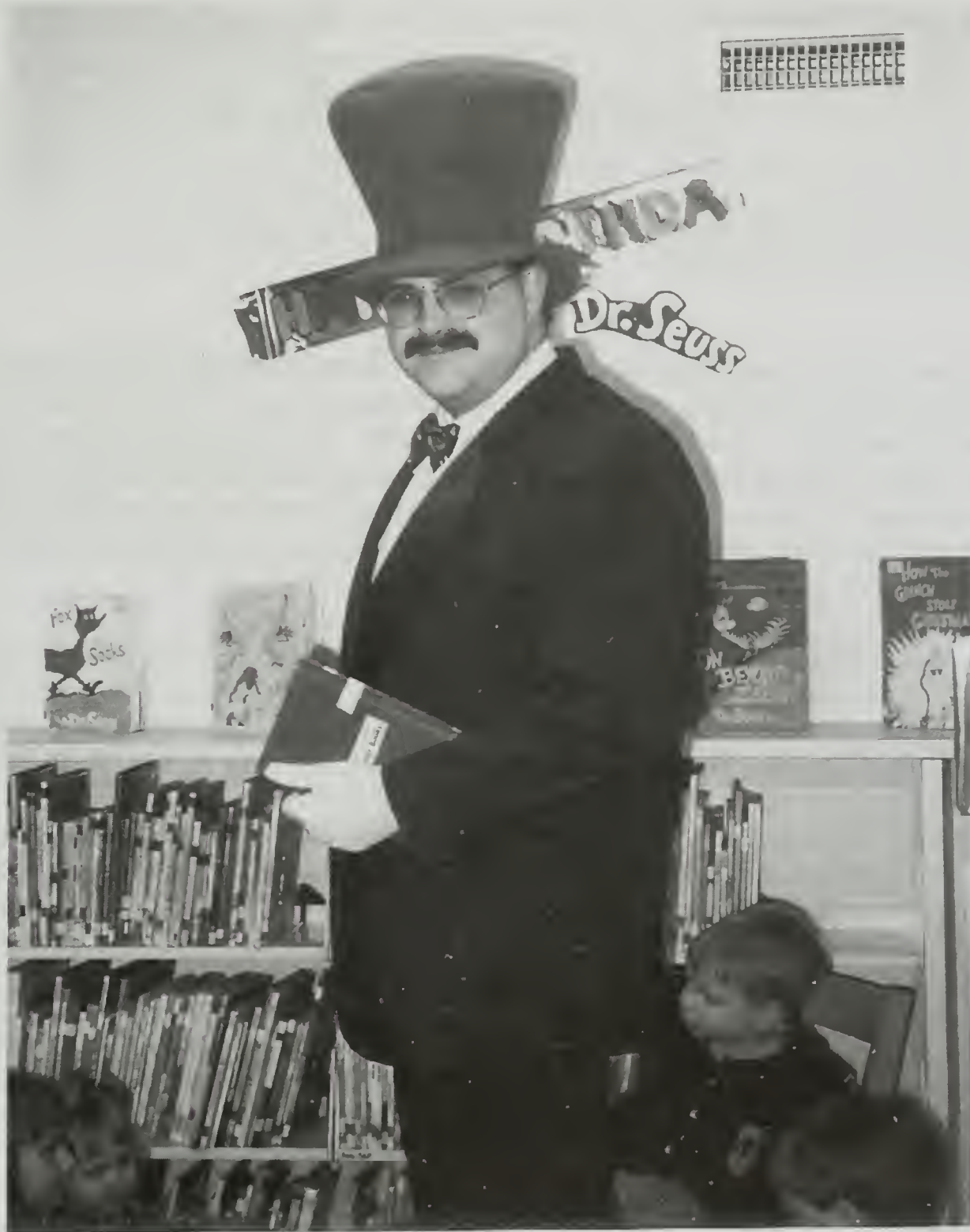
The greatest challenge to the Trustees has been the unraveling of the Cemetery Funds. In the 1990's these funds were improperly combined into one fund. They need to be separated back out so that the town can make use of the assets. In order to expedite that, we have enlisted the assistance of resident Linda Jameson. Linda has worked in our schools and was the first cable TV coordinator. She is working on entering the many years of data into a spreadsheet so that we can determine how much belongs in each trust fund. Once this is complete, the Trustees will be able to work with the office of Charitable Trusts in Concord to establish a formula that will place funds back into the personal accounts originally established.

Long time resident Tim Louis joined the Trustees this year and has been researching the backgrounds and histories of various funds. As she has done for many years, Trustee book keeper Tina Thomas has kept a close eye on our accounts and ensured that we receive the optimum return on our investment. We want to thank our Ocean Banker, Jenn Sciaudone for all her assistance this past year, as well as all the school and town officials that have assisted us this year. We have continued to communicate openly and improve our processes.

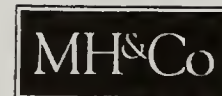
This will be my final year as a Trustee for, as you will know by the time this is printed, that I have decided not to run for re-election. Many of the issues that encouraged me to become a Trustee have been resolved. There are now clear procedures in place for withdrawals and deposits of funds. The Selectmen have recognized the importance of transferring capital reserve funds to the Trustees in a timely fashion. I am hopeful that good communication will continue between the Trustees, the Finance Director and the Selectmen. I want to thank town Finance Director April Rives. She has been an extremely valuable asset and her prompt and thorough assistance has made my job as chair so much easier.

2008 Trustees
Kevin Woods, Chair
Tina Thomas
Tim Louis

Financial Reports



Corporal Jonathan Kelly
Dr. Seuss' Birthday Celebration



MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

102 Perimeter Road
Nashua, NH 03063-1301
Tel (603) 882-1111 • Fax (603) 882-9456
www.melansonheath.com

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen and Town Manager
Raymond, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Raymond, New Hampshire, as of and for the year ended December 31, 2007, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Raymond's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Raymond, New Hampshire, as of December 31, 2007, and the respective changes in financial position and cash flows, where applicable, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements but is supplementary information required by the *Governmental Accounting Standards Board*. We have applied certain limited procedures, which consisted principally of inquiries of management

Additional Offices:

Andover, MA • Greenfield, MA • Ellsworth, ME • Manchester, NH

regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

In accordance with *Government Auditing Standards*, we have also issued a report dated July 28, 2008 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Melanson Heath + Company P.C.

Nashua, New Hampshire
July 28, 2008

Treasurer's Report 2008

Cash Accounts

Account Name	Beginning Balance	Ending Balance	Interest
<u>Investments</u>			
Municipal Concentration	-	\$ 5,000,000.00	
General Fund	\$ 5,224,287.07	74,466.84	\$ 50,179.77
Water Dept	32,192.48	32,983.80	791.32
Impact Fees	128,796.93	188,039.54	3,577.61
Recreation Fees	15,764.49	15,372.18	372.18
Conservation Fund	553,582.79	550,804.66	13,389.34
Cable television FD	7,494.75	7,679.00	184.25
Raymond Holding Act	237,967.03	248,221.08	6,621.21
Mayo	4,185.53	4,288.34	102.81
MDR	585.31	600.06	14.75
A&K	1,229.02	1,259.47	30.45
Goodspeed	1,226.48	1,256.91	30.43
Rehrig	1,213.22	1,243.21	29.99
Jemco	15,391.00	15,769.42	378.42
JRTC	2,869.37	2,940.14	70.77
Bimini	5,149.29	5,275.90	126.61
Chadwick San	1,672.88	0.09	52.85
DARE	6,601.60	6,763.84	162.24
Onway Lake	6,989.08	7,160.90	171.82
Watson Hill Playground	11,517.99	11,801.05	283.06
TMD Development Fire	1,149.10	1,177.19	28.09
Sundeen Parkway Fire Pond	3,774.18	3,866.99	92.81
Cornerstone Survey	2,296.00	2,352.42	56.42
25000 Check	28,318.32	29,014.53	696.21
Route 156 Traffice S	-	25,607.83	607.83
	<u>\$ 6,294,253.91</u>	<u>\$ 6,237,945.39</u>	<u>\$ 78,051.24</u>
<u>Checking</u>			
General Fund	\$ 2,046,516.11	\$ 1,769,584.08	\$ 11,166.42
Holding Account	114,490.46	73,702.65	70.76
Grant	55,600.00	44,596.81	0.00
Watkins Earth Excavating	56,372.36	56,853.39	481.03
Recreation			
Water	211,668.37	258,868.02	161.07
Water	10,269.84	10,284.23	14.39
General Fund Target Balance	80,000.00	80,000.00	0.00
	<u>\$ 2,574,917.14</u>	<u>\$ 2,293,889.18</u>	<u>\$ 11,893.67</u>
Total 33 accounts	<u>\$ 8,869,171.05</u>	<u>\$ 8,531,834.57</u>	<u>\$ 89,944.91</u>

Tax Collector's Report

Doris Gagnon, Tax Collector

For the Year Ending December 31, 2008

Debits	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
<u>Uncollected Taxes 01/01/08:</u>				
Property Taxes		1,335,488.96		
Computer Adjustment		0.00		
Land Use Change Taxes		8,450.00		
Yield Taxes		48.00		
Utility Charges		9,839.88	1,402.14	50.00
Excavation Activity Tax		0.00		
 <u>Taxes Committed During 2008:</u>				
Property Taxes	18,438,341.99			
Land Use Change Taxes	44,000.00			
Yield Taxes	627.00			
Utility Charges	451,399.77	137,935.26		
Excavation Activity Tax	4,940.00			
 <u>Overpayment:</u>				
Property Taxes	20,737.69			
Utility Charges	8.99			
Interest - Late Tax	11,655.98	118,840.82	129.08	19.95
 TOTAL DEBITS	 18,971,711.42	 1,610,602.92	 1,531.22	 69.95

Tax Collector's Report

Doris Gagnon, Tax Collector

For the Year Ending December 31, 2008

Credits	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
<u>Remitted to Treasurer:</u>				
Property Taxes	16,873,599.89	917,130.96		
Land Use Change	0.00	8,450.00		
Yield Taxes	627.00	48.00		
Interest	11,655.98	110,851.32	129.08	19.95
Penalties		7,989.50		
Excavation Tax	4,484.00			
Utility Charges	441,039.04	143,157.30	477.90	50.00
Conversion to Lien		418,358.00		
 <u>Abatements:</u>				
Property Taxes	570.00	0.00		
Land Use Changes	0.00	0.00		
Yield Taxes	0.00	0.00		
Excavation Tax	0.00	0.00		
Utility Charges	343.28	1,787.90	0.00	0.00
 <u>Current Levy Deeded:</u>				
	0.00	0.00		
 <u>Uncollected Taxes at 12/31/08:</u>				
Property Taxes	1,584,909.79			
Land Use Changes	44,000.00			
Yield Taxes	0.00			
Excavation Tax	456.00			
Utilities (Water)	10,026.44	2,829.94	924.24	0.00
 TOTAL CREDITS	 18,971,711.42	 1,610,602.92	 1,531.22	 69.95

Tax Liens

Doris Gagnon, Tax Collector

Debits	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>1983-2004</u>
Unredeemed Lien Balance at 1/1/08		396,552.46	164,843.30	105,935.42
Liens Executed During Fiscal Year	474,763.16			
Interest & Costs Collected	1,897.70	19,058.14	27,913.82	18,750.12
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL DEBITS	<u>476,660.86</u>	<u>415,610.60</u>	<u>192,757.12</u>	<u>124,685.54</u>

Credits

Remitted To Treasurer:

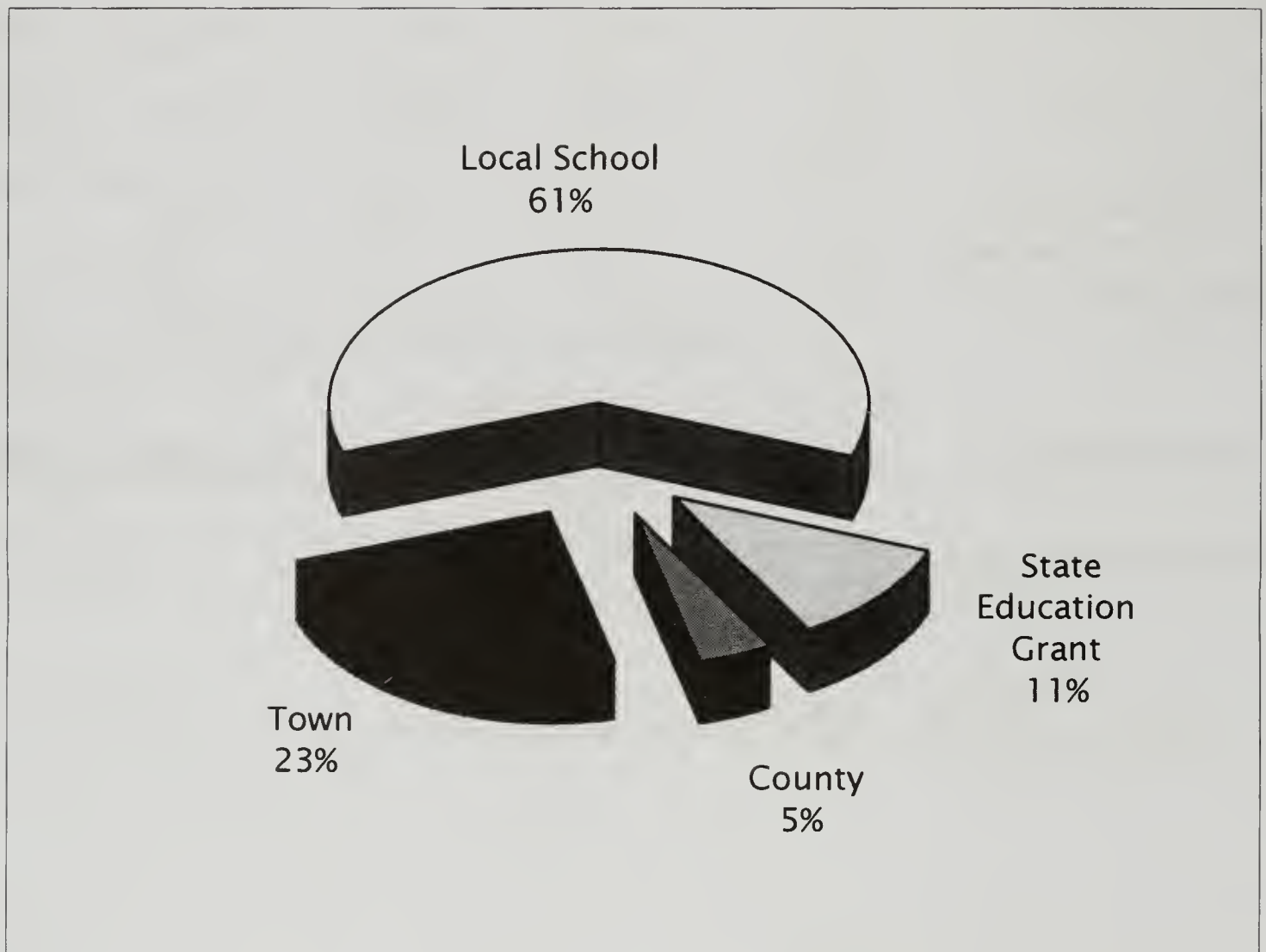
Redemption's	59,871.21	132,604.77	86,743.39	34,699.86
Interest and Costs Collected				
After Lien Executed	1,897.70	19,058.14	27,913.82	18,750.12
Abatements of				
Unredeemed Taxes	0.00	0.00	2,331.99	5,141.69
Liens Deeded To Municipality	0.00	0.00	0.00	0.00
Unredeemed Liens Balance at				
End of Year	414,891.95	263,947.69	75,767.92	66,093.87
	<hr/>	<hr/>	<hr/>	<hr/>

TOTAL CREDITS	<u>476,660.86</u>	<u>415,610.60</u>	<u>192,757.12</u>	<u>124,685.54</u>
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Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

2008 Tax Rate

	Rate Per \$1000 Assessed Valuation	Percent of Total
County	\$0.86	5%
Town	\$4.45	23%
Local School	\$11.56	61%
State Education Grant	<u>\$2.13</u>	<u>11%</u>
Total Tax Rate	\$19.00	100%



Tax Rate Computation

Town Portion:

Gross Appropriations	\$7,617,043			
Less Revenues	(3,603,889)			
Less Shared Revenues-BPT	(31,398)			
Plus Overlay	102,007			
Plus War Service Credits	302,500			
		\$	4,386,263	
Municipal Tax Rate			\$	4.44
	plus one cent for rounding		\$	0.01

School Portion

Net Local School Budget	19,136,165			
Less Adequate Education Grant	(5,641,539)			
Less Additional Targeted Aid				
Less State Education Taxes	(2,073,880)			
			11,420,746	
Local School Tax Rate			\$	11.56

State-wide Education Tax Rate 2.14

2,073,880

State Education Tax Rate \$ 2.13

County Portion

Due to County	862,094			
Less Shared Revenues	(10,407)			
			851,687	
County Tax Rate			\$	0.86

Combined Tax Rate \$ 19.00

2008 Property Tax Commitment

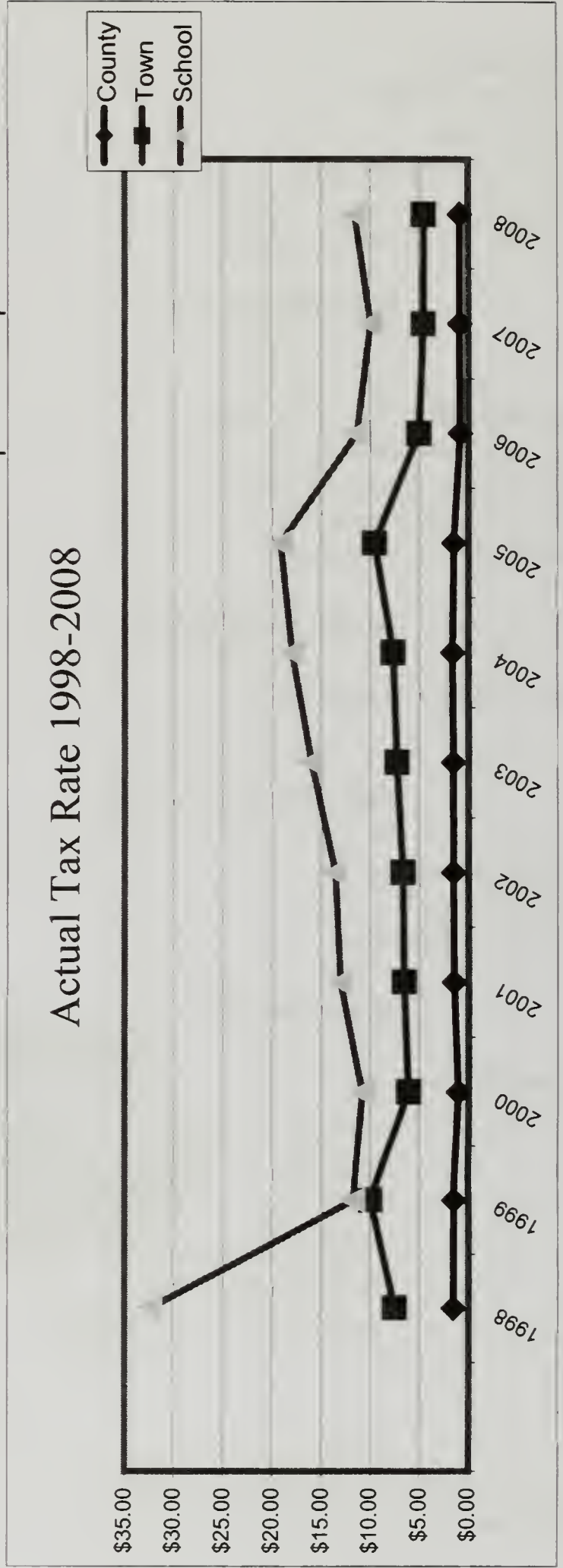
Total Property Tax Assessed	\$18,732,576			
Less War Service Credits	(302,500)			
Total Property Tax Commitment		\$	18,430,076	

	Net Assessed Valuation	Tax Rate		Assessment
State Education Tax (Exclusive of Utilities)	971,495,705	2.13		2,073,880
All Other Taxes	987,746,905	16.87		16,658,696
		19		18,732,576

Ten Year Tax Rate Comparison

Year	Ratio	County (Equalized)		Town	School		State Ed (Equalized)		Total	(Total Equalized)
1998	76%	1.54	1.17	7.44	5.65	32.45	24.66		41.43	54.51
1999	71%	1.49	1.06	9.93	7.05	11.73	8.33	9.56	32.71	46.07
2000	100%	1.04	1.04	6.03	6.03	10.84	10.84	5.61	23.52	23.52
2001	94%	1.45	1.36	6.47	6.08	13.05	12.27	6.11	27.08	28.81
2002	78%	1.51	1.18	6.60	5.15	13.57	10.58	6.13	27.81	35.65
2003	68%	1.56	1.06	7.19	4.89	16	10.88	6.13	30.88	45.41
2004	60%	1.60	0.96	7.62	4.59	17.99	10.83	4.70	31.91	53.01
2005	59.3%	1.47	0.87	9.50	5.63	19.17	11.37	4.42	34.56	58.28
2006	98%	0.83	0.81	4.96	4.86	11.34	11.10	2.14	19.27	19.68
2007	98%	0.85	0.83	4.47	4.38	9.98	9.77	2.2	17.50	17.88
2008	102%	0.86	0.88	4.45	4.54	11.56	11.79	2.13	19.00	18.63

Actual Tax Rate 1998-2008



Summary Inventory of Valuation

	Acreage	2008 Assessed Valuation	Totals
Value of Land Only			
Current Use Land	5,758.00	628,695.00	
Discretionary Easements	4.70	1,410.00	
Discretionary Preservation Easement	0.20	0.00	
Residential Land	7,302.00	338,126,920.00	
Commercial / Industrial Land	1,815.00	41,770,380.00	
			380,527,405.00
Tax Exempt & Non-Taxable Land	2,349.00	13,188,800.00	
Value of Buildings Only			
Residential Buildings		481,217,710.00	
Manufactured Housing		43,120,200.00	
Commercial / Industrial Buildings		81,415,990.00	
Discretionary Preservation Easement	4 structures	25,400.00	
			605,779,300.00
Tax Exempt & Non-Taxable Buildings		34,415,700.00	
Public Water Utility	(Privately Owned)		16,251,200.00
Value Before Exemptions			1,002,557,905.00
Exemptions:			
Blind Exemptions	7	350,000.00	
Elderly Exemptions	120	11,252,000.00	
Parapalegic	1	271,500.00	
Totally & Permanently Handicapped Exemptions	26	2,935,400.00	
Solar Energy Exemptions	1	2,100.00	
			14,811,000.00
Net Valuation on Which Tax Rate is Computed			987,746,905.00

Summary of Town Owned Property

PARCEL (MAP&LOT)	LOCATION	ACRES	LAND VALUE	BUILDING VALUE	TOTAL VALUE
001-000-701	Blake Road	0.27	\$4,200	0	\$4,200
005-000-016	Jennifer Lane	4.54	\$6,500	0	\$6,500
005-000-071	Jennifer Lane	2.34	\$6,000	0	\$6,000
005-001-008	Darren Drive	1.03	\$89,600	0	\$89,600
005-001-043	Riverside Drive	0.25	\$3,800	0	\$3,800
006-000-007	Apple Tree Road	3.89	\$3,900	0	\$3,900
007-000-007	Shatagee Road	0.25	\$8,500	0	\$8,500
007-000-009	Shatagee Road	25.00	\$100,100	0	\$100,100
007-000-013	Shatagee Road	25.21	\$110,800	0	\$110,800
008-000-026	Lane Road	3.12	\$93,700	0	\$93,700
008-000-035	Fox Run Road	26.29	\$10,600	0	\$10,600
008-000-036	Bald Hill Road	50.00	\$206,100	0	\$206,100
008-000-062	Bald Hill Road	9.19	\$7,000	0	\$7,000
009-000-017	Towle Road	10.23	\$61,600	0	\$61,600
009-000-021	Morrison Road	24.00	\$7,200	0	\$7,200
011-002-026	Mildred Avenue	1.12	\$4,800	0	\$4,800
011-002-032	Off Brown Road	0.19	\$2,300	0	\$2,300
011-002-046	Mildred Avenue	0.89	\$9,300	0	\$9,300
011-004-010	Bertha Avenue	0.99	\$4,700	0	\$4,700
011-004-016	Brown Road	11.22	\$6,200	0	\$6,200
011-004-030	Bertha Avenue	0.17	\$35,600	0	\$35,600
011-004-051	Mary Avenue	0.33	\$77,800	\$23,000	\$100,800
012-001-105	Rona Avenue	1.80	\$4,900	0	\$4,900
012-001-128	Rita Avenue	0.23	\$59,500	0	\$59,500
012-003-001	Mary Avenue	0.28	\$77,100	\$27,900	\$105,000
012-003-009	Regina Avenue	0.25	\$60,900	0	\$60,900
012-003-019	Regina Avenue	0.92	\$9,200	0	\$9,200
012-003-040	Shirley Avenue	0.80	\$4,500	0	\$4,500
012-003-067	Lisa Avenue	0.22	\$3,700	0	\$3,700
012-003-072	Lisa Avenue	0.18	\$3,400	0	\$3,400
012-003-075	Lisa Avenue	0.35	\$7,900	0	\$7,900
012-003-083	Lisa Avenue	0.89	\$2,700	0	\$2,700
012-003-085	Mary Avenue	1.20	\$4,800	0	\$4,800
012-003-086	Mary Avenue	0.62	\$4,300	0	\$4,300
013-000-002	Lane Road	19.65	\$6,900	0	\$6,900
013-000-004	Lane Road	64.20	\$15,200	0	\$15,200
014-002-008	Old Bye Road	5.00	\$108,800	0	\$108,800
014-002-023	Old Bye Road	5.55	\$110,000	0	\$110,000

014-004-034	Richard Court	1.44	\$101,000	0	\$101,000
015-000-016	Road (Absorbed)	0.28	\$1,700	0	\$1,700
015-000-029	Fordway Road	7.00	\$6,300	0	\$6,300
015-000-049	Hillside Drive	2.30	\$11,600	0	\$11,600
015-000-067	Lane Road	18.84	\$122,000	0	\$122,000
017-000-103	Jefferson/Wendover Ways	8.10	\$12,800	0	\$12,800
018-000-001	Fremont Road - Ballfield	15.00	\$293,300	\$129,100	\$422,400
018-003-010	Fremont Road	14.83	\$127,700	\$2,700	\$130,400
018-003-023	Prescott Road	17.00	\$235,700	\$7,600	\$243,300
019-000-002	Lane Road	4.84	\$97,200	0	\$97,200
020-000-78F	Watson Hill Road	0.31	\$4,800	0	\$4,800
021-000-029	Green Road	6.80	\$5,800	0	5,800
021-000-030	Birch Court	6.05	\$68,200	0	\$68,200
022-000-034	Old Manchester - Safety Complex	3.70	\$107,400	\$1,451,200	\$1,558,600
022-004-041	Pierce Road	1.99	\$5,800	0	\$5,800
023-000-014	Main Street	19.79	\$55,300	0	\$55,300
023-000-050	Main Street	1.00	\$63,400	0	\$63,400
023-000-054	Fremont Road	4.50	\$35,200	0	\$35,200
023-000-056	Fremont Road	4.50	\$35,200	0	\$35,200
024-000-015	Prescott Road	1.17	\$10,500	0	\$10,500
025-000-011	Langford Road	303.96	\$326,000	0	\$326,000
026-000-009	Onway Lake	0.65	\$5,400	0	\$5,400
027-000-001	Onway Lake Rd - Cammett Field	56.00	\$257,600	\$49,800	\$307,400
027-000-002	Onway Lake Road	0.74	\$10,000	0	\$10,000
027-000-009	Cider Ferry Road	44.95	\$170,300	0	\$170,300
027-000-010	Cider Ferry Road - New Fields	18.00	\$8,800	0	\$8,800
027-000-011	Route 27 - Riverside Park	3.07	\$10,900	0	\$10,900
027-000-012	Langford Road	0.38	\$4,300	0	\$4,300
027-000-035-001	Longhill Road	0.64	\$9,500	0	\$9,500
027-002-001	Route 27	1.73	\$43,000	0	\$43,000
027-004-003	Old Manchester Road (Elementary School)	14.00	\$895,200	\$2,688,100	\$3,583,300
027-004-004	Old Manchester Road	0.75	\$69,000	0	\$69,000
027-004-005	Old Manchester Road	1.00	\$69,700	94,100	\$163,800
027-004-033	Old Manchester Road	1.88	\$60,800	0	\$60,800
028-001-067	Epping Street - Pump House	0.50	\$22,400	\$5,100	\$27,500
028-001-080	School Street (Middle School)	14.00	\$636,500	\$10,076,400	\$10,712,900
028-001-113	Off Epping Street	0.09	\$3,100	0	\$3,100
028-002-013	Route 27	0.91	\$84,400	\$131,300	\$215,700

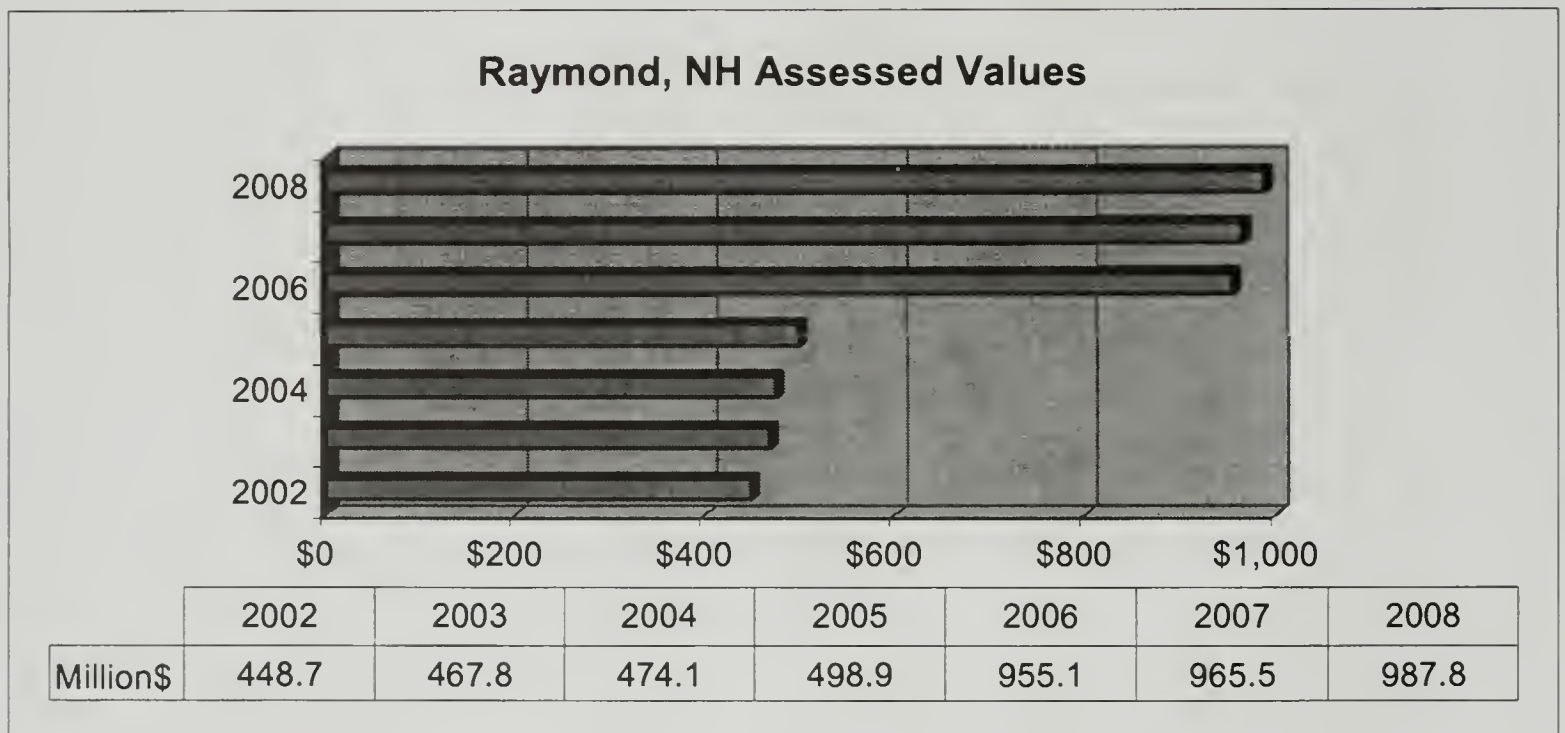
028-002-014	Route 27 - Highway Garage	1.00	184,000	\$142,400	\$326,400
028-003-016	Orchard Street	0.44	\$84,400	\$89,200	\$173,600
028-003-038	Main Street	0.11	\$21,400	0	\$21,400
028-003-043	Old Manchester Road	4.52	\$221,800	0	\$221,800
028-003-052	Old Manchester Road	.07	\$2,600	0	\$2,600
028-003-080	Epping St - Municipal Buildings	0.87	\$83,000	\$660,800	\$743,800
028-003-082	Epping/Main Street - Common	0.50	\$67,300	\$3,200	\$70,500
028-003-087	Epping Street - Parking Lot	1.18	\$88,900	\$4,500	\$93,400
028-003-120	Old Manchester Road	71.75	\$147,700	0	\$147,700
029-000-038	Old Route 101	75.50	\$204,200	0	\$204,200
029-000-067	Old Route 101	0.50	\$4,600	0	\$4,600
029-003-014	Essex Drive	5.00	\$12,100	0	\$12,100
029-003-030	Twins Road	0.40	\$56,300	0	\$56,300
032-000-030	Ann Logan Circle	0.56	\$4,600	0	\$4,600
032-002-018	Scotland Drive	0.13	\$31,800	0	\$31,800
032-002-030	Scotland Drive	0.35	\$32,000	0	\$32,000
033-000-059	Smith Pond Road	0.77	\$22,500	0	\$22,500
033-000-081	Hollywood Drive	0.25	\$42,500	0	\$42,500
034-000-065	Harriman Hill Road (High School)	66.30	\$634,300	\$9,588,100	\$10,222,400
034-000-067	Nottingham Road	6.00	\$6,200	0	\$6,200
035-000-004	Nottingham Road	215.75	\$543,100	0	\$543,100
035-000-099	Nottingham Road	2.00	\$108,500	\$600,000	\$708,500
037-000-009	Route 101	17.00	\$10,600	0	\$10,600
038-000-004	Route 27	20.00	\$119,800	0	\$119,800
038-000-011	Route 107	6.00	\$52,300	0	\$52,300
038-000-033	Route 101	20.00	\$82,300	0	\$82,300
039-000-006	Cilley Road	371.00	\$569,000	0	\$569,000
039-004-007	Governors Drive - Beach	0.30	\$71,000	0	\$71,000
039-004-008	Governors Drive - Beach	0.30	\$71,000	0	\$71,000
039-004-021	Hollywood Drive	1.50	\$10,600	0	\$10,600
039-004-022	Hollywood Drive	0.13	\$3,500	0	\$3,500
039-004-023	Hollywood Drive	0.13	\$6,900	0	\$6,900
039-004-024	Hollywood Drive	0.13	\$69,300	\$47,800	\$117,100
039-004-053	West Shore Drive	1.33	\$5,300	0	\$5,300
040-000-022	Harriman Hill Road	0.70	\$4,900	0	\$4,900
040-000-044	Cilley Road	2.80	\$42,300	0	\$42,300
040-003-001	Governors Drive - Beach	0.20	\$24,600	0	\$24,600
040-003-017	Governors Drive	0.33	\$54,300	0	\$54,300
040-003-018	Governors Drive	0.35	\$54,500	0	\$54,500
040-003-067	West Shore Drive	0.05	\$2,300	0	\$2,300

040-003-077	Woodlawn Road	0.47	\$51,900	0	\$51,900
040-003-193	Park Area	0.69	\$5,400	0	\$5,400
041-000-019	Harriman Hill Road	2.26	\$38,600	0	\$38,600
044-000-037	Grout Farm Road	4.18	\$6,400	0	\$6,400
046-000-027	Old Stage Coach Road	2.90	\$16,800	0	\$16,800
046-000-028	Old Stage Coach Road	4.50	\$17,800	0	\$17,800
New Pine Grove	Epping Street - Cemetery	0	0	0	0
Old Pine Grove	Epping Street - Cemetery	0	0	0	0
	TOTALS	1816.55	\$9,427,100.00	\$25,822,300.00	\$35,249,400.00

Assessed Valuation Comparison As of April 1 each year

	Local Valuation	Increase	% Increase	Equalized Valuation	Equalization Ratio
1997	250,589,005				
1998	252,548,575	\$1,959,570	0.78%	\$332,300,757	76%
1999	257,121,413	\$4,572,838	1.81%	\$403,760,328	71%
		<u>revaluation</u>			100%
2000	\$434,836,136	\$177,714,723		\$464,071,079	94%
2001	438,914,607	\$4,078,471	0.94%	\$568,196,377	78%
2002	448,708,222	9,793,615	2.23%	\$663,310,126	68%
2003	467,841,389	19,133,167	4.26%	\$767,713,134	60%
2004	474,121,499	6,280,110	1.34%	\$805,556,675	59.3%
2005	498,942,105	24,820,606	5.24%	\$937,861,100	53.2%
		<u>revaluation</u>			
2006	955,151,785	456,209,680	91.44%	\$975,640,230	97.9%
2007	965,468,284	10,316,499	1.08%	\$986,178,022	97.90%
2008	987,846,905	22,378,621	2.32%	\$968,477,358	102.00%

AVG Increase- 6 yrs **\$89,856,447** **17.6%**

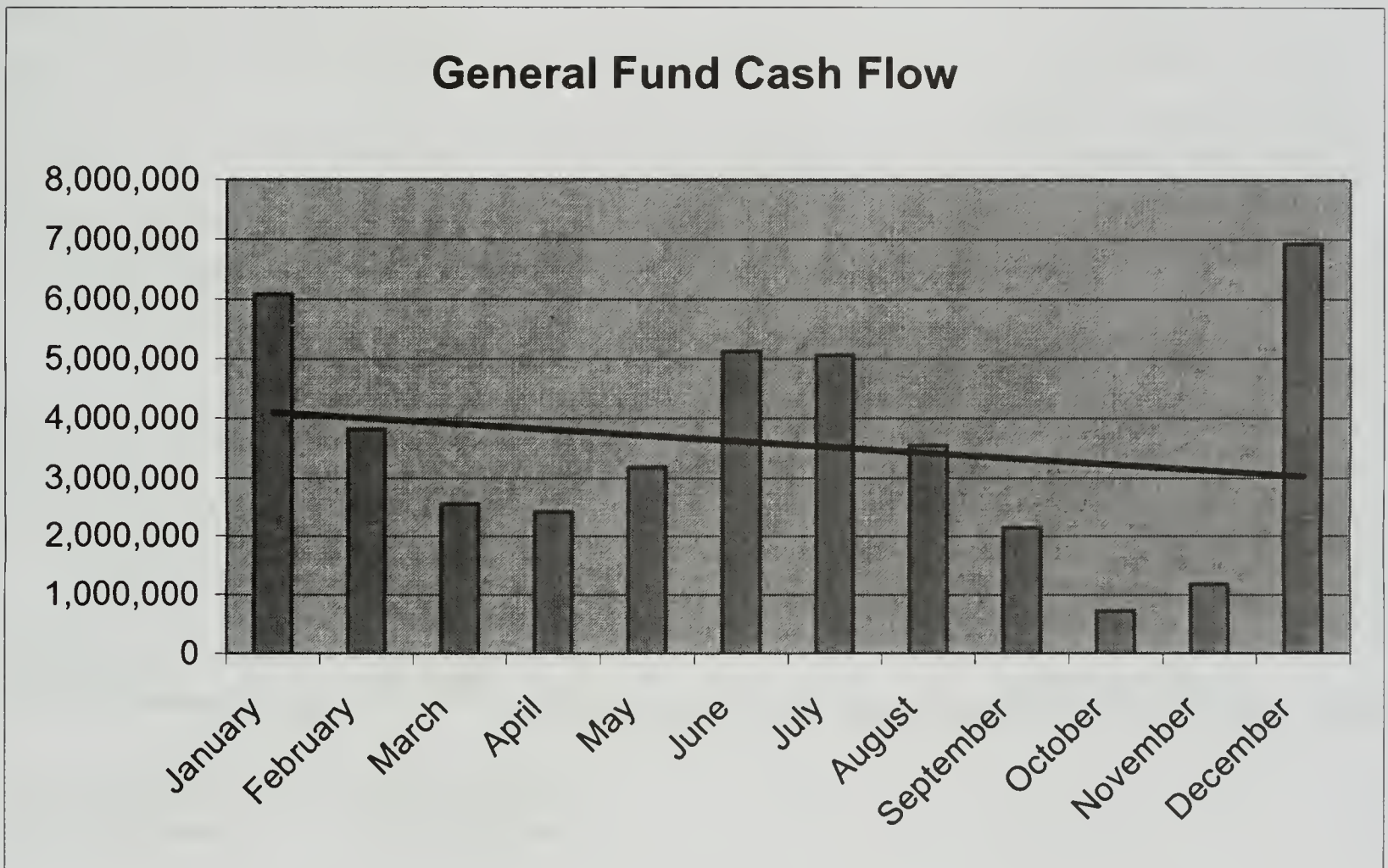


General Fund Cash Flow

2008

Month End Balances

January	6,083,778.04
February	3,810,478.64
March	2,552,182.81
April	2,416,472.35
May	3,177,837.29
June	5,124,125.54
July	5,055,713.29
August	3,538,384.47
September	2,139,148.62
October	721,194.45
November	1,174,485.34
December	6,924,050.92



General Fund Balance Sheet

ASSETS

	2007	2008
Cash	\$1,849,973	\$6,443,743
Investments	5,230,789	74,467
Receivables:		
Taxes net	1,790,789	2,204,655
Accounts	13,134	6,134
Due from other funds	4,341	239,183
Prepaid expenses	8,314	4,058
	\$8,897,340	\$8,972,240

LIABILITIES AND FUND EQUITY

Liabilities:

Accounts Payable	26,811	-1,711
Accrued Liabilities	154,036	117,038
Due to other governments	6,716,622	6,775,370
Due to other funds	55,136	145,162
Deferred revenue	0	0
Total Liabilities	6,952,606	7,035,859

Fund Balance:

Reserved:

Reserved for encumbrances	63,173	63,108
Reserved for prepaid expenses	1,418	1,418
Est.-Property Taxes Unpaid 60 days from year end	1,437,991	1,342,572
Unreserved:		
Undesignated	442,152	529,282
Total Fund Balance	1,944,734	1,936,380

\$8,897,340

\$8,972,240

Budget to Actual Revenue

Revenue Description	Budget	Actual	Variance
GENERAL FUND			
Taxes:			
Property Taxes	\$4,083,763	\$4,104,203	\$20,440
Current Use Tax	3,000	3,380	380
Payments in Lieu of Taxes	10,002	10,002	-
Excavation Taxes	5,000	4,940	(60)
Boat Taxes	-	-	-
Interest & Penalties	195,000	195,597	597
Total Taxes	4,296,765	4,318,122	21,357
Licenses and Permits:			
Motor Vehicle Permit Fees	1,518,650	1,545,580	26,930
Business Licenses, Permits & Fees	67,500	49,204	(18,296)
Other Licenses, Permits & Fees	10,630	9,594	(1,036)
Total Licenses & Permits	1,596,780	1,604,378	7,598
Intergovernmental Revenue:			
State of NH Revenues	87,695	87,695	-
Meals & Room Tax Distribution	482,253	482,253	-
	569,948	569,948	-
Charges for Services:			
Income from Departments	160,400	140,432	(19,968)
Other charges	-	-	-
	160,400	140,432	(19,968)
Miscellaneous Revenues:			
Sale of town property	8,000	-	(8,000)
Rental of town property	12,000	10,600	(1,400)
Interest on Investments	150,000	61,356	(88,644)
Other	23,700	93,438	69,738
	185,700	165,394	(20,306)
General fund totals	\$ 6,813,593	\$ 6,798,274	\$ (15,319)
Uncollected Taxes 60 days from year end		(1,342,572)	
		\$ 5,455,702	

Budget to Actual Revenue

MISCELLANEOUS FUNDS

Water			
Water usage fees	595,300	597,614	2,314
Water services	25,800	38,440	12,640
Hydrant Maintenance	78,500	78,500	-
Interest & penalties	850	2645.41	1,795
Misc Revenue	2,600	82	(2,518)
Interest on Deposits	2,000	972	(1,028)
Transfer from Capital Reserves		2,675	2,675
	705,050	720,929	15,879
 Cable TV	 -	 54,247	 54,247
 Grants & Gifts		 35,679	
 Capital Reserve & trusts			 -
Transfers from General Fund		389,706	
Transfers from Water		25,000	
Interest		64,514	
Sale of Cemetery lots		1,350	
		480,570	
 Conservation commission		 16,561	
 Police Outside Details		 51,405	 51,405
 4th of July Parade	 3,000	 7,498	 4,498
 Wastewater Treatment Plant (bond not issued)			 - -
 Fire Utility Vehicle fund		 6,475	
 Waste Disposal Fund		 473,169	 473,169
 Shim & Overlay & Roadway Reconstruction		 237,343	 237,343
 Impact Fees		 28,240	
 Capital Improvement fund		 2,535	
	\$ 7,521,643	\$ 8,912,926	\$ 583,879

Statement of Revenues, Expenditures and changes in Fund Balance

Revenues:

Taxes	\$4,386,263
Licenses and permits	1,604,378
Intergovernmental Revenue	588,702
Charges for service	140,432
Miscellaneous revenues	360,559
Other Financing Sources	473,169
	<u>\$7,553,503</u>

Expenditures:

Current:

General government	\$1,847,697
Public safety	2,474,975
Highways and streets	799,579
Health and welfare	111,510
Sanitation	314,335
Culture and recreation	601,309
Debt service	119,312
Total Expenditures	<u>6,268,717</u>

Excess of Revenues Over (Under)

Expenditures	<u>1,284,786</u>
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Other Financing Sources (Uses):

Operating transfers to Roadways	(149,000)
Operating transfers out	(517,262)
Total Other Financing Sources (Uses)	<u>(666,262)</u>

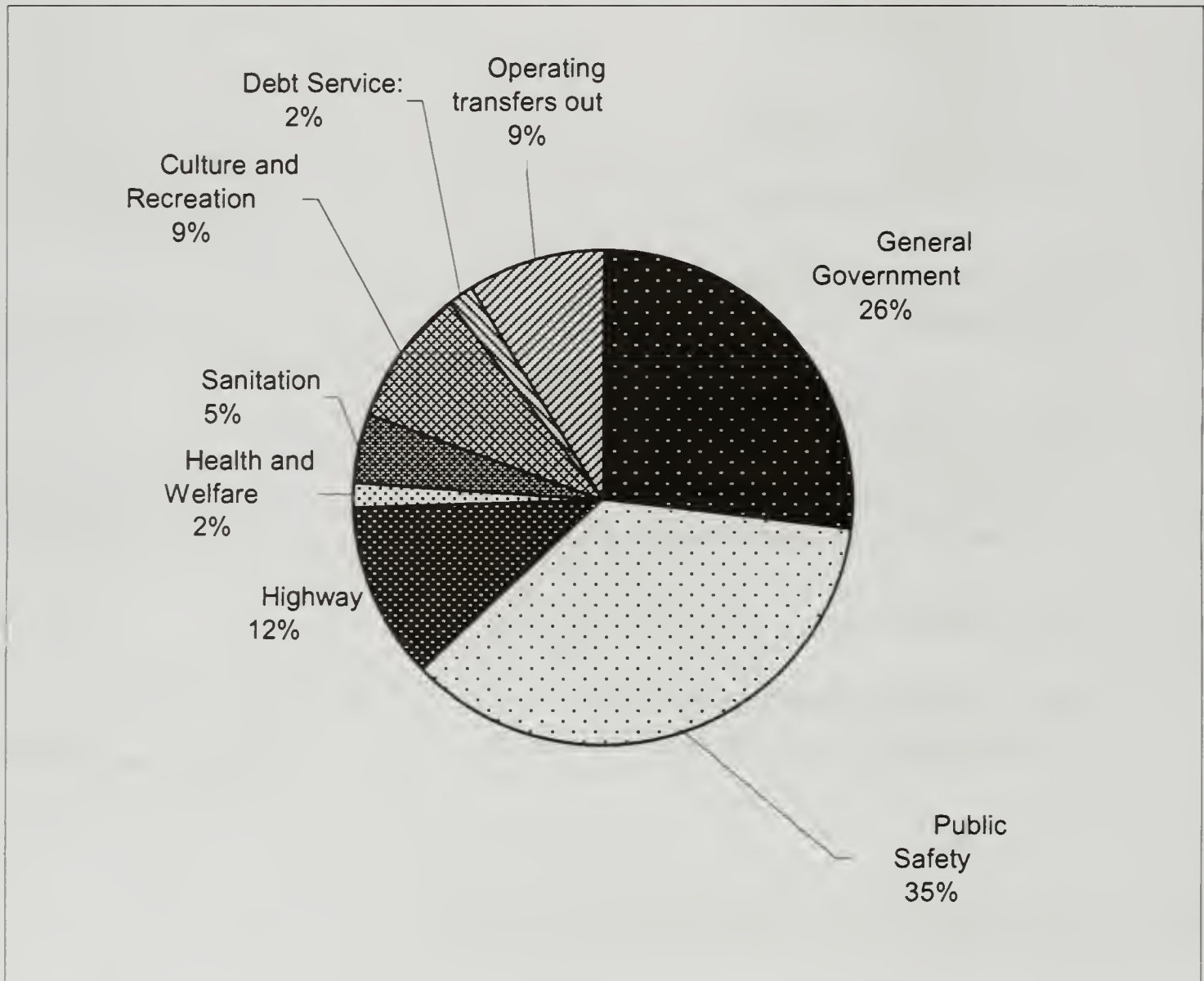
Less Encumbrances	77,076
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Excess of Revenues and Other Sources

Over (Under) Expenditures and Other Uses	<u>\$ 541,449</u>
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2008 General Fund Expenditures

Expenditures:		Current:	
		General Government	\$1,847,697
		Public Safety	2,474,975
		Highway	799,579
		Health and Welfare	111,510
		Sanitation	314,335
		Culture and Recreation	601,309
		Debt Service:	119,312
Other Financing Uses:		Operating transfers out	612,040
Total Expenditures			6,880,756



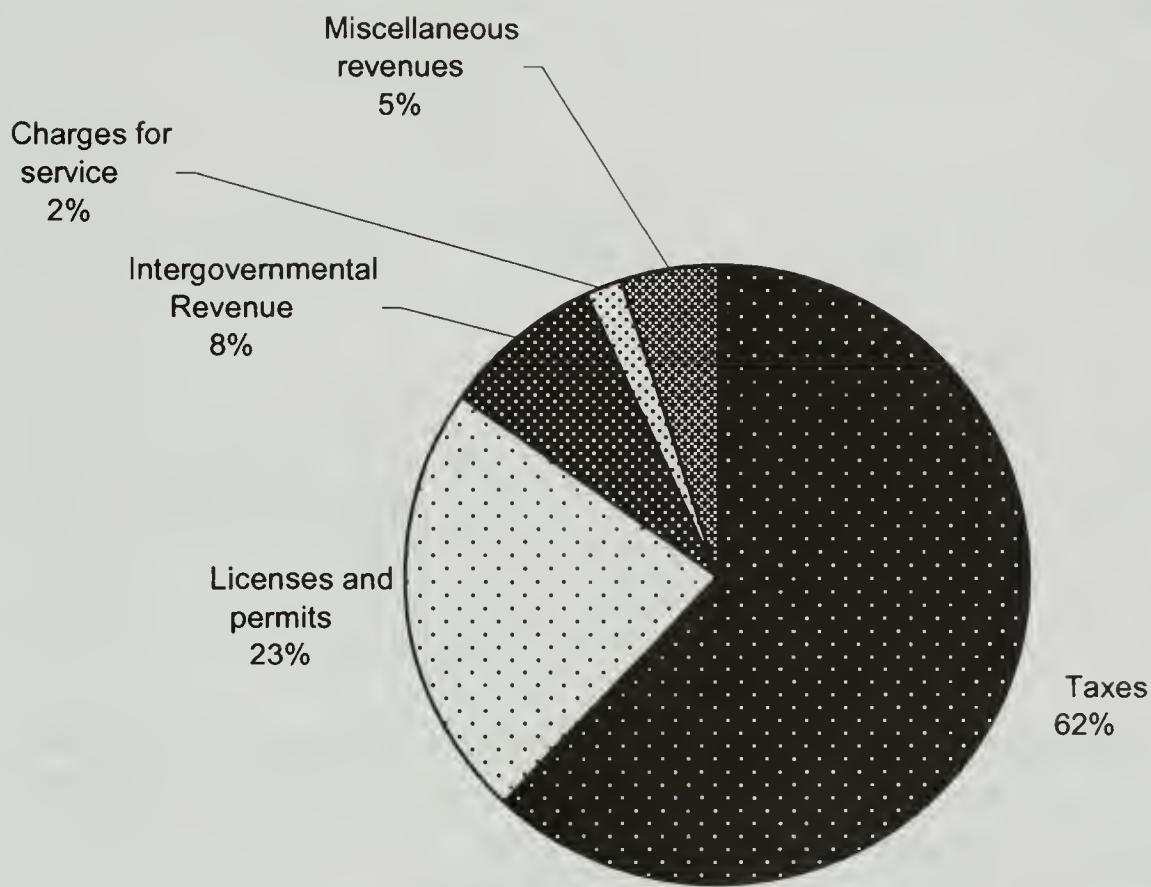
2008 General Fund Revenues

Revenues

Taxes	\$4,386,263
Licenses and permits	1,604,378
Intergovernmental Revenue	588,702
Charges for service	140,432
Miscellaneous revenues	360,559

Total Revenues & Other Financing Sources

\$7,080,334



Statement of Changes in Bonded Debt

Outstanding Debt January 1, 2008

Safety Complex	\$ 110,000	
Library Renovations	30,000	
Fire Pumper	240,000	
Manchester Water Mains	27,000	
Well #1	12,250	
Water Treatment Plant	<u>2,125,000</u>	
		\$ 2,544,250

Less Bond Payments made in 2008

Safety Complex	(40,000)	
Library Renovations & Misc	(30,000)	
Fire Pumper	(30,000)	
Manchester Water Mains	(9,000)	
Well #1	(2,450)	
Water Treatment Plant & Tower	<u>(125,000)</u>	
		(236,450)

Total General Fund	480,000	
Total Water Department	2,300,700	<u><u>\$ 2,307,800</u></u>

NH R.S.A. 33:4-A establishes a debt limit. Towns may not incur outstanding indebtedness exceeding 3% of the town's equalized assessed valuation. Raymond's most recent equalized valuation available for debt purposes is the 2005 figure of \$945.7m. 3% of that is \$28.3m. We can also have a 10% debt limit for water obligations of \$94.6m.

General Fund Bond Payment Schedules

Safety Complex

Year Ended 31-Dec	Principal Outstanding	Principal Payment	Interest Payment	Total Payment	Interest Rate
2009	70,000	35,000	4,970	39,970	7.1%
2010	35,000	<u>35,000</u>	<u>2,485</u>	<u>37,485</u>	7.1%
		<u><u>\$70,000</u></u>	<u><u>\$7,455</u></u>	<u><u>\$77,455</u></u>	

Fire Pumper Truck, Police 4 x 4 Vehicle, Air Handling System for Highway Garage, and 10 SCBA Fire Air Units

Ended 31-Dec	Principal Outstanding	Principal Payment	Interest Payment	Total Payment	Interest Rate
2008	240,000	30,000	9,840	39,840	4.1%
2009	210,000	30,000	8,610	38,610	4.1%
2010	180,000	30,000	7,380	37,380	4.1%
2011	150,000	30,000	6,150	36,150	4.1%
2012	120,000	30,000	4,920	34,920	4.1%
2013	90,000	30,000	3,690	33,690	4.1%
2014	60,000	30,000	2,460	32,460	4.1%
2015	<u>30,000</u>	<u>30,000</u>	<u>1,230</u>	<u>31,230</u>	4.1%
		<u><u>\$240,000</u></u>	<u><u>\$44,280</u></u>	<u><u>\$284,280</u></u>	

General Fund				
Total Outstanding Debt	\$	310,000	\$	51,735
			\$	361,735

Water Department Bond Payment Schedules

Old Manchester Road Water Mains

	\$276,000		1982 - 2010		
Year Ended 31-Dec	Principal Outstanding	Principal Payment	Interest Payment	Total Payment	Interest Rate
2009	18,000	9,000	900	\$9,900	5%
2010	9,000	<u>9,000</u>	<u>450</u>	<u>\$9,450</u>	
Totals		<u>\$ 18,000</u>	<u>\$ 1,350</u>	<u>\$ 19,350</u>	

Well # 1

	\$74,000		1983 - 2011		
Year Ended 31-Dec	Principal Outstanding	Principal Payment	Interest Payment	Total Payment	Interest Rate
2009	9,800	2,450	490	\$2,818	5%
2010	7,350	2,450	368	\$2,695	5%
2011	4,900	2,450	245	\$2,573	5%
2012	2,450	<u>2,450</u>	<u>123</u>	<u>\$2,450</u>	5%
Totals		<u>\$ 9,800.00</u>	<u>\$ 1,225.50</u>	<u>\$ 10,535.50</u>	

Water Treatment Plant & Tower

	\$2,500,000		2005-2024		
Year Ended 31-Dec	Principal Outstanding	Principal Payment	Interest & Fee Payment	Total Payment	Interest Rate
			71,991.04		
2009	2,000,000	125,000	73,760	\$198,760	3.688%
2010	1,875,000	125,000	69,150	\$194,150	3.688%
2011-2015	1,750,000	625,000	276,600	\$901,600	3.688%
2016-2020	1,125,000	625,000	161,350	\$786,350	3.688%
2021-2024	500,000	<u>500,000</u>	<u>46,100</u>	<u>\$546,100</u>	3.688%
Totals		<u>\$2,000,000</u>	<u>\$626,960</u>	<u>\$2,626,960</u>	

Water Department			
Total Outstanding Debt	<u>\$2,027,800</u>	<u>\$629,536</u>	<u>\$2,656,846</u>

Town of Raymond, NH
Salaries of Town Officers and Employees-2008

	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Special Detail</u>	<u>Total</u>
Ahearn, Sheamus	1,832.81			1,832.81
Allen, Robert A.	1,254.51	50.31		1,304.82
Amirault-Ernst, Gail	70.20			70.20
Anderson, Kyle R	459.60			459.60
Annis, Judith A.	35,653.61	0.00		35,653.61
Arnold, Brian S.	39,963.94	10,894.17		50,858.11
Arsenault, Patrick J.	2,414.61			2,414.61
Atwell, Amanda	2,826.45			2,826.45
Auclair, Timothy	1,500.00			1,500.00
Audette, Richard W.	38,809.69	15,780.60		54,590.29
Barnes Jr, Jack	1,181.32			1,181.32
Belanger, KarryAnne	174.83			174.83
Bemis, Gregory C	318.68			318.68
Berube, Aaron P	7,535.36	715.76	280.00	8,531.12
Bishop, Franklin C	318.68			318.68
Blais, Peter P	86.79	35.51		122.30
Blaisdell, Kathleen	600.00			600.00
Blaisdell, Patrick	4,054.50	204.00		4,258.50
Blancato, Cory	4,807.80	191.58		4,999.38
Boilard, Tiffany D	1,515.72			1,515.72
Brackett, Adam R.	4,465.44	31.53		4,496.97
Brooks, John	15,666.74	848.16		16,514.90
Brox, Charlene M.	46,486.13			46,486.13
Callina, Patricia	70.20			70.20
Campiglio, Lauren	2,562.98			2,562.98
Clevette, Frances H	477.06			477.06
Coates, Ford	2,332.99			2,332.99
Cole, Scott	710.45	67.97		778.42
Collette, Grace E	3,350.00			3,350.00
Coope, Shawn J.	68,327.02		5,038.94	73,365.96
Copp, Allen E	1,555.02			1,555.02
Cramer, Kathy L.	29,699.28	137.97		29,837.25
Creveling, Ernest	54,486.75			54,486.75
Currier, Patricia	32,648.10	0.00		32,648.10
Daley, Benjamin R.	33,617.11	6,257.36		39,874.47
Devine, Martin J	305.07			305.07
Devine, Yvonne C	280.65			280.65
Dicroce, Michael	48,658.68			48,658.68

Salaries of Town Officers and Employees-2008

	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Special Detail</u>	<u>Total</u>
Dion, Brian R	884.52	43.74		928.26
Doremus, Brandon J.	302.79	54.01		356.80
Ducharme, Nathan L	36,432.54	4,067.56		40,500.10
Ducharme, Travis D	5,432.08			5,432.08
Ducharme, Warren J	1,857.11			1,857.11
Duff, Alicia M	172.88			172.88
Dumont, Richard	8,309.84	89.24		8,399.08
Dyrkacz, Brandon	4,043.88			4,043.88
Dyrkacz, Joseph	8,786.47	1,372.77		10,159.24
Dyrkacz, Peter J	1,129.69			1,129.69
Fancher, Catherine M	15,538.86			15,538.86
Fauteux, Troy	150.96			150.96
Fenstermaker, Alan	50,824.52	9,856.65		60,681.17
Fisher, Jason S	694.33	11.84		706.17
Frotton, Susan	42,781.45	6,484.25	115.80	49,381.50
Gagnon, Doris	47,962.93			47,962.93
Gagnon, Ryan	1,008.00			1,008.00
Gallant, Gerard	5,346.25	111.66		5,457.91
Giberson, Donna	34,958.60	750.69		35,709.29
Giberson, Kelly	3,712.77			3,712.77
Gordon, Pauline	52,140.36			52,140.36
Gott, Gretchen	203.28			203.28
Grant, Catherine	705.32			705.32
Grant, Jason	38,376.04	4,989.24		43,365.28
Greenwood, Micol	5,892.16	117.29		6,009.45
Greeson, Greg L	516.49	0.00		516.49
Hammond, Kevin	41,892.24	9,568.17		51,460.41
Hammond, Paul	51,973.26			51,973.26
Hammond, Richard Jr	18,379.63	1,877.71		20,257.34
Harms, Kasandra	1,459.35			1,459.35
Harney, Peter	5,000.00			5,000.00
Hoelzel, Kathleen	100.00			100.00
Hoelzel, Linda	34,301.49	0		34,301.49
Hoitt, William	729.24	27.78		757.02
Howard, James J	274.18	0.00		274.18
Hughes, Joel	4,331.04	70.75		4,401.79
Iller, Cheryl	5,002.99			5,002.99
Iller, Craig	2,639.86			2,639.86
Immonen, Polly E.	2,226.07			2,226.07

Salaries of Town Officers and Employees-2008

	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Special Detail</u>	<u>Total</u>
Johns, Meaghan	2,787.03			2,787.03
Keating, Joseph L	40,289.40	19,298.24	3,666.28	63,253.92
Keddy, Scott	42,156.85	9,179.59		51,336.44
Keefe, Monica M.	33,910.37	269.85		34,180.22
Kelly, Barbara	39,976.52	1,141.58		41,118.10
Kelly, Jonathan P.	60,143.80	9,760.64	0.00	69,904.44
Kezer, Lisa J	14,250.25	85.80		14,336.05
Kowalchuk, Casey	1,869.16			1,869.16
Kowalchuk, Craig	2,235.84			2,235.84
Krantz, Thomas Lee	456.49			456.49
LaFond, Andrew	1,493.86			1,493.86
Labell, Michael R.	52,873.14	8,176.30	1,422.28	62,471.72
Labell, Richard	55,873.60	3,565.05	0.00	59,438.65
LaRochelle, Jason	1,171.26	77.93		1,249.19
Larrabee, Samantha	215.01	0.00		215.01
Larrabee, Wayne R., Sr.	6,802.43	55.87		6,858.30
Lehman, Kelly A.	27,082.33	0.00		27,082.33
Lehman, Maryann	689.86			689.86
Lehman, Ryan	36,429.20	5,033.50	3,850.00	45,312.70
Lemieux, Sirena	492.49	0.00		492.49
Lischinsky, Adam M.	37,085.69	9,973.70	4,777.50	51,836.89
Louis, Timothy T	200.00			200.00
MacInnis, Charles S.	1,515.62	72.14		1,587.76
Mailhot, Richard J., Sr.	54,680.11	574.77		55,254.88
McCarthy, Dennis G.	74,506.60			74,506.60
McCarthy, Tona	39,231.21	5,017.09	3,627.50	47,875.80
McConn, Robert	1,288.52	29.76		1,318.28
MCGillen, Michael D	280.00			280.00
McMullen, Gayle	600.00			600.00
McMullen, Robert W	7,055.76	482.21	1,578.16	9,116.13
McPherson, Steven	10,049.35	175.35	560.00	10,784.70
Mealey, Edward W	31,218.06	5,491.40		36,709.46
Mele, Gage	1,794.01			1,794.01
Mele, Marissa	2,401.08			2,401.08
Miller, Hayley	1,904.07			1,904.07
Newcomb, Peter	7,763.41	37.71		7,801.12
Nunziato, Richard J	34,628.11	8,134.77		42,762.88
O'Grady, Denise	43,939.78	16,481.34		60,421.12
Oldfield, Robert W.	1,985.88			1,985.88

Salaries of Town Officers and Employees-2008

	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Special Detail</u>	<u>Total</u>
Oldfield, Ryan	487.20			487.20
Oljey, Brian	43,195.62	5,341.68	775.00	49,312.30
Paige, Maryanne	203.43			203.43
Papamichael, Deborah A	4,520.08			4,520.08
Papamichael, Nicholas	3,579.21			3,579.21
Paquette, Ryan	1,447.05	94.69		1,541.74
Parrott Jr, Elbert R	55,203.56	6,218.48	0.00	61,422.04
Payette, Robert, Jr.	39,146.50	5,365.50		44,512.00
Payne, Scott A.	65,428.30	10,248.49	8,147.50	83,824.29
Pearson, Stephen	782.46	0.00		782.46
Penny, Mark	599.80	0.00		599.80
Perkins, Charles	45,205.96	8,315.14		53,521.10
Perkins, Krystie Lynn	2,018.24	14.46		2,032.70
Pomerleau, Russell G	200.07			200.07
Pomeroy, Kerry	53,736.44	14,937.33	3,312.62	71,986.39
Powers Jr., John	2,732.00	218.57		2,950.57
Pratt, Crystal	3,311.78	48.84		3,360.62
Pratt, Kerry	743.40	99.12		842.52
Pratt, Kevin M.	66,923.73			66,923.73
Price, Robert J	31,465.52			31,465.52
Priebe, Lyndze	1,491.87			1,491.87
Proulx, Lisa	25,522.04	393.49		25,915.53
Purdy, Dale	12,277.21	242.60		12,519.81
Reardon, Tamyra	5,807.12			5,807.12
Richard, Benjamin	2,552.72			2,552.72
Rives, April	44,862.42	0		44,862.42
Rose, Christopher	87,191.03			87,191.03
Rousseau, Christine A	4,720.34			4,720.34
Rugoletti, David M	1,418.42	61.05		1,479.47
Salois, David T.	78,652.86		2,017.50	80,670.36
Sanborn, George	13,384.05	1134.38		14,518.43
Sanborn, Timothy W	15,023.24	1827.77		16,851.01
Sargent, Jordanne E	2,357.14			2,357.14
Saunders, Jaress	8,659.96	339.00		8,998.96
Schmottlach, Elaine	4,887.35			4,887.35
Semple, Marilyn	600.00			600.00
Shavel, Renee	22,431.44			22,431.44
Shedd II, Donald F	5,805.84	163.14		5,968.98
Smith, Katelyn	1,750.89			1,750.89

Salaries of Town Officers and Employees-2008

	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Special Detail</u>	<u>Total</u>
Southwick, Tommy	47,354.81	14,355.78	3,405.42	65,116.01
Spinney, David R.	62,855.51	10,729.12	875.00	74,459.63
St. John, Joan M.	41,881.74	7,304.85		49,186.59
Stockley, Kathleen M	101.64			101.64
Sykes, Craig C.	45,361.36	11,624.58		56,985.94
Theriault, Diane P.	25,581.00			25,581.00
Thomas, Tina	200.00			200.00
Tomilson, James	44,434.68	4,858.20	0.00	49,292.88
Tuttle, James A	318.68			318.68
Vadeboncoeur, Marc	11,835.66			11,835.66
Walls, Sharon	31,856.39	358.17		32,214.56
Weaver, Michelle A	52,096.33			52,096.33
Whalen, Stacy A	25.71			25.71
White, Charles W.	108.81			108.81
White, James	3,149.02			3,149.02
White, Jennifer E	30,726.89	4,914.35		35,641.24
White, Neal	280.10			280.10
Wieszcek, Amanda	27.20			27.20
Wills, Brittany A	4,167.32			4,167.32
Woods Jr., David	739.22			739.22
Woods, Kevin	200.00			200.00
Wunderly, Kevin	690.95	113.01		803.96
Wunderly, Michael W	3,711.38	174.19		3,885.57
Wyner, William	3,771.18	78.54		3,849.72
Wynne, Elizabeth	11,511.53			11,511.53
Zapor, Amber L	396.00			396.00
	<u>\$2,984,587.79</u>	<u>\$287,397.38</u>	<u>\$43,449.50</u>	<u>\$3,315,434.67</u>
				<u>\$3,315,434.67</u>

REPORT OF THE TRUST FUNDS OF THE TOWN OF RAYMOND, NH ON DECEMBER 31, 2008

MS-9 - Amended 2/12/09

DATE OF CREATION	NAME OF TRUST FUND	ACCOUNT NUMBER	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL		INTEREST INCOME			BALANCE END YEAR	BALANCE BEGINNING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	GRAND TOTAL PRINCIPAL & INCOME
						NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	INCOME PERCENT	DURING YEAR AMOUNT					
12/31/1983	Pine Grove Cemetery	230000156	Cemetery	Bank Deposit	0.46%	\$11,477.85	0.00	0.00	0.00	2,654.11	73,090.71	0.00	75,744.82	87,222.67	
9/27/1988	Dudley Tucker Cemetery	230002037	Cemetery	Bank Deposit	0.15%	\$3,693.01	0.00	0.00	0.00	255.04	3,594.39	0.00	3,849.43	7,542.44	
12/31/1983	Walter Dudley Cemetery	230002046	Cemetery	Bank Deposit	0.04%	\$1,000.00	0.00	0.00	0.00	212.12	5,245.88	0.00	5,458.00	6,458.00	
4/11/1985	Cemetery Sale of Trees	241002070	Cemetery	Bank Deposit	0.47%	\$11,820.52	0.00	0.00	0.00	969.16	16,341.11	0.00	17,310.27	29,130.79	
3/3/1990	Cemetery Sale of Lots	241002341	Cemetery	Bank Deposit	2.44%	\$60,766.47	0.00	0.00	0.00	3,040.24	12,031.96	0.00	15,072.20	75,838.67	
10/30/1995	Dearborn Cemetery Urn	241002587	Cemetery	Bank Deposit	0.17%	\$4,195.45	0.00	0.00	0.00	207.73	1,685.82	0.00	1,893.55	6,080.00	
10/30/1995	Dearborn Cemetery Lot	241002588	Cemetery	Bank Deposit	0.11%	\$2,779.65	0.00	0.00	0.00	137.87	1,123.64	0.00	1,261.51	4,041.16	
1/12/1988	Cemetery/Common Fund	243002024	Cemetery	Bank Deposit	0.52%	\$13,065.79	0.00	0.00	0.00	894.60	14,175.00	0.00	15,069.60	28,135.39	
1/5/1984	Lane Cemetery	243002025	Cemetery	Bank Deposit	0.04%	\$950.00	0.00	0.00	0.00	113.02	2,491.47	0.00	2,604.49	3,554.49	
1/5/1984	Loving Cemetery	243002027	Cemetery	Bank Deposit	0.02%	\$600.00	0.00	0.00	0.00	59.28	1,205.33	0.00	1,264.61	1,864.61	
2/13/1984	Harry Heath Trust Fund	243002034	Cemetery	Bank Deposit	0.04%	\$1,000.00	0.00	0.00	0.00	196.41	4,917.23	0.00	5,113.64	6,113.64	
12/14/1984	Cemetery/Common Fund/ Single Space	243002082	Cemetery	Bank Deposit	0.32%	\$7,883.37	0.00	0.00	0.00	396.48	1,380.60	0.00	1,777.08	9,660.45	
5/9/1986	Cemetery/Sale of Lumber	243002108	Cemetery	Bank Deposit	0.35%	\$8,692.14	0.00	0.00	0.00	499.30	7,354.07	0.00	7,853.37	16,545.51	
7/31/1987	George Smith Cemetery	243002120	Cemetery	Bank Deposit	0.02%	\$500.00	0.00	0.00	0.00	43.66	791.80	0.00	835.46	1,335.46	
7/31/1987	Harris Ladd Cemetery	243002121	Cemetery	Bank Deposit	0.02%	\$500.00	0.00	0.00	0.00	36.47	771.01	0.00	807.48	1,307.48	
1/31/1994	Cemetery/Perpetual Care	392034548	Cemetery	Bank Deposit	0.11%	\$2,795.00	0.00	0.00	0.00	20.66	(1,671.99)	0.00	(1,651.33)	1,143.67	
12/31/1983	Branch Bridge Cemetery	412021945	Cemetery	Bank Deposit	0.01%	\$200.00	0.00	0.00	0.00	9.82	333.69	0.00	343.51	543.51	
12/31/1983	Prescott Cemetery	412021954	Cemetery	Bank Deposit	0.01%	\$200.00	0.00	0.00	0.00	8.88	282.49	0.00	291.37	491.37	
6/23/1993	Marjorie Ladd Cemetery Care	412032593	Cemetery	Bank Deposit	0.02%	\$500.00	0.00	0.00	0.00	12.26	166.66	0.00	178.92	678.92	
12/12/1993	Raymond Industrial Association Trust	392034484	Expendable	Bank Deposit	0.05%	\$1,331.02	0.00	0.00	0.00	55.24	1,671.83	0.00	1,727.07	3,058.09	
5/18/2000	Cable TV Fund	410230712	Expendable	Bank Deposit	1.31%	\$32,642.36	0.00	0.00	0.00	649.48	2,666.12	0.00	3,315.60	35,957.96	
7/26/2000	General Assistance Fund	410231638	Expendable	Bank Deposit	0.00%	\$0.00	0.00	0.00	0.00	9.99	543.02	0.00	553.01	553.01	
2/13/1984	W. Lyman Reward Fund	412028585	Expendable	Bank Deposit	0.01%	\$175.00	0.00	0.00	0.00	9.66	350.00	0.00	359.66	534.66	
7/26/2000	Gen Govt Bldgs Impymnts	419007700	Expendable	Bank Deposit	2.00%	\$49,805.95	0.00	0.00	0.00	1,040.16	3,770.80	0.00	4,810.96	66,793.13	
1/9/2001	Sanctuary Fund	419007796	Expendable	Bank Deposit	0.04%	\$967.64	0.00	0.00	0.00	20.72	153.79	0.00	174.51	1,154.75	
8/27/2001	Design/Const New Town Facilities	419009028	Expendable	Bank Deposit	0.35%	\$8,755.00	0.00	8,755.00	0.00	71.56	1,097.76	0.00	3,040.07	30,505.06	
12/23/1999	Park & Rec Van/Vehicle Replac.	5290019246	Expendable	Bank Deposit	1.10%	\$27,464.99	0.00	0.00	0.00	1,181.68	1,858.39	0.00	3,040.07	30,505.06	
7/19/2002	Park & Rec Equipment CRF	5490016280	Expendable	Bank Deposit	1.14%	\$28,356.59	0.00	28,356.59	0.00	384.07	2,335.45	0.00	2,719.52	0.00	
4/1/2008	Park Dept. Equip, Veh, & Fac. CRF	5490016280	Expendable	Bank Deposit	0.00%	\$0.00	0.00	70,493.15	0.00	1,629.33	2,719.52	0.00	4,348.85	74,842.00	
7/19/2002	Revaluation Fund	5490016282	Expendable	Bank Deposit	0.62%	\$15,400.00	0.00	5,900.00	0.00	970.49	1,929.47	0.00	2,899.96	24,199.96	
8/20/2004	Park & Rec Facilities CRF	7000009770	Expendable	Bank Deposit	1.36%	\$34,019.02	0.00	34,019.02	0.00	358.88	2,612.95	0.00	2,971.83	0.00	
4/1/2008	Rec Dept. Equip, Veh, & Fac. CRF	7000009770	Expendable	Bank Deposit	0.00%	\$0.00	0.00	36,582.04	3,695.00	3,835.47	0.00	3,835.47	36,722.51		
6/30/2004	Vacation and Sick Leave Non-Union	410305496	Expendable	Bank Deposit	0.52%	\$12,987.25	0.00	0.00	0.00	264.21	1,376.21	0.00	1,640.42	14,627.67	
3/5/2003	Vacation and Sick Leave- Union	419009704	Expendable	Bank Deposit	0.00%	\$20.33	0.00	0.00	0.00	0.58	11.02	0.00	11.60	31.93	
2/17/2006	Sidewalk Construction & Maintenance	5000081975	Expendable	Bank Deposit	0.04%	\$1,071.00	0.00	1,000.00	0.00	24.26	18.87	0.00	43.13	2,114.13	
2/17/2006	New Town Facilities Construction	5000081983	Expendable	Bank Deposit	1.46%	\$36,300.00	0.00	9,924.32	0.00	807.55	1,638.92	0.00	2,446.47	48,670.79	
2/17/2006	Facilities Maintenance	5000081991	Expendable	Bank Deposit	0.02%	\$576.00	0.00	576.00	0.00	4.84	90.38	0.00	95.22	0.00	
2/17/2006	Town Office Technology Imp & Rep	5000082009	Expendable	Bank Deposit	0.45%	\$11,165.00	0.00	10,015.00	0.00	251.05	195.27	0.00	446.32	21,626.32	
2/17/2006	Master Plan Updates	7000055322	Expendable	Bank Deposit	2.33%	\$58,149.26	0.00	10,529.60	33,487.82	1,452.89	3,602.53	0.00	5,055.42	40,246.46	
7/19/2002	Fire Dept. Equipment & Vehicle CRF	5490016276	Fire and Rescue	Bank Deposit	23.21%	\$578,733.97	0.00	150,000.00	0.00	32,676.89	17,934.95	0.00	50,611.84	779,345.81	
5/18/2000	Hwy Dept Vehicle Replacement	410230429	Highway	Bank Deposit	3.42%	\$85,206.55	0.00	50,182.00	0.00	2,396.45	33,738.44	0.00	56,134.89	171,523.44	
8/27/2001	Air Handling System Highway	419009030	Highway	Bank Deposit	0.29%	\$7,250.00	0.00	0.00	0.00	155.67	1,212.90	0.00	1,368.57	8,618.57	
1/25/1996	Bridge Maintenance CRF	5202000001	Highway	Bank Deposit	1.31%	\$32,692.44	0.00	8,306.00	0.00	1,466.72	4,195.17	0.00	5,661.89	46,660.33	
12/23/1999	Highway Heavy Equipment	5290018681	Highway	Bank Deposit	0.43%	\$10,753.83	0.00	77,752.00	0.00	1,918.40	13,846.17	0.00	15,764.57	104,270.40	
12/31/1983	John Giles Library	230001177	Library	Bank Deposit	0.17%	\$4,294.49	0.00	0.00	0.00	166.08	1,508.68	0.00	1,674.76	5,969.25	
12/23/1999	Library Improvements Fund	5290019238	Library	Bank Deposit	0.52%	\$12,922.94	0.00	1,498.00	0.00	592.01	1,324.50	0.00	1,916.51	16,337.45	

REPORT OF THE TRUST FUNDS OF THE TOWN OF RAYMOND, NH ON DECEMBER 31, 2008

MS-9 - Amended 2/12/09

DATE OF CREATION	NAME OF TRUST FUND	ACCOUNT NUMBER	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INTEREST INCOME			BALANCE END YEAR	GRAND TOTAL PRINCIPAL & INCOME
												INCOME PERCENT	DURING YEAR AMOUNT	EXPENDED DURING YEAR		
4/2/2004	Health Insurance-Expendable Trust	419009820	Police Dispatch	Bank Deposit	0.04%	\$1,000.00	0.00	0.00	0.00	1,000.00	104.66	0.02%	20.32	0.00	124.98	1,124.98
7/19/2002	Police & Dispatch Equip. & Vehicle CRF	5490016274	Police Dispatch	Bank Deposit	3.06%	\$76,324.74	0.00	18,505.00	2,380.70	92,449.04	4,485.03	3.85%	4,344.18	0.00	8,829.21	101,278.25
2/13/2006	Women's Civic Club Scholarship	7000054229	Scholarship	Bank Deposit	0.20%	\$5,096.45	0.00	0.00	0.00	5,096.45	2,944.89	0.24%	274.49	500.00	2,719.38	7,815.83
12/31/1983	George Goodrich Scholarship	230000577	Scholarship	Bank Deposit	0.42%	\$10,411.21	0.00	0.00	0.00	10,411.21	19,295.47	0.87%	977.03	1,000.00	19,272.50	29,683.71
12/31/1983	Peter Stevens Scholarship	230002254	Scholarship	Bank Deposit	0.05%	\$1,226.00	0.00	0.00	0.00	1,226.00	63.68	0.04%	43.80	0.00	107.48	1,333.48
9/23/1982	Norma S. Koos Scholarship	231002267	Scholarship	Bank Deposit	0.17%	\$4,355.00	0.00	0.00	0.00	4,355.00	1,091.62	0.19%	210.23	200.00	1,101.85	5,456.85
6/14/1991	Ilher Homes Grove Scholarship	240000009	Scholarship	Bank Deposit	0.21%	\$5,180.80	0.00	45.00	0.00	5,225.80	1,088.53	0.20%	221.71	200.00	1,110.24	6,336.04
8/22/1988	George Gupta Scholarship	242000013	Scholarship	Bank Deposit	0.83%	\$20,804.14	0.00	0.00	0.00	20,804.14	3,319.33	0.59%	664.84	1,500.00	2,484.17	23,288.31
6/6/1997	Blanchard/MacDougal Scholarship	5012000786	Scholarship	Bank Deposit	0.80%	\$20,000.00	0.00	0.00	0.00	20,000.00	6,048.14	0.68%	766.03	3,000.00	3,814.17	23,814.17
6/11/2002	Town of Raymond Scholarship Fund	5490016221	Scholarship	Bank Deposit	0.35%	\$8,715.68	0.00	2,000.00	0.00	10,715.68	1,322.89	0.28%	314.80	0.00	1,637.69	12,353.37
9/4/1984	School District CRF	243002067	School	Bank Deposit	0.57%	\$14,211.89	0.00	0.00	54,241.78	(40,029.89)	38,810.38	1.08%	1,219.51	0.00	40,029.89	0.00
7/19/2002	Textbook Fund	410301008	School	Bank Deposit	0.92%	\$23,023.00	0.00	30,000.00	0.00	53,023.00	1,273.37	0.56%	633.86	0.00	1,907.23	54,930.23
11/13/1993	School District Planning Fund	412032819	School	Bank Deposit	0.00%	\$0.00	0.00	0.00	333.73	(333.73)	329.95	0.00%	3.78	0.00	333.73	(0.00)
12/23/2005	Special Education CRF	7000051297	School	Bank Deposit	6.02%	\$150,000.00	0.00	0.00	0.00	150,000.00	7,661.91	5.09%	5,746.65	0.00	13,408.56	163,408.56
8/9/2009	SD Equipment & Maint. & Replacement CRF	7000079329	School	Bank Deposit	20.23%	\$504,416.16	0.00	187,318.00	447,063.00	244,671.16	29,412.92	18.40%	20,776.76	0.00	50,189.68	294,860.84
8/9/2006	SD Food Service Equip. & Replacement CRF	7000079337	School	Bank Deposit	1.70%	\$42,439.44	0.00	11,749.00	0.00	54,188.44	2,928.31	2.27%	2,562.98	0.00	5,491.29	59,679.73
8/9/2006	SD Technology CRF	7000079345	School	Bank Deposit	4.11%	\$102,478.28	0.00	47,375.00	24,099.25	125,754.03	4,602.52	4.89%	5,525.96	0.00	10,128.48	135,882.51
7/26/2000	Clean Wells CRF	410231506	Water	Bank Deposit	3.64%	\$90,750.00	0.00	5,000.00	0.00	95,750.00	3,329.21	1.55%	1,751.76	0.00	5,080.97	100,830.97
8/14/2000	Paint Water Tank Towers CRF	410232030	Water	Bank Deposit	4.53%	\$113,000.00	0.00	5,000.00	0.00	118,000.00	10,057.77	2.02%	2,284.81	0.00	12,342.58	130,342.58
8/14/2000	New Water Treatment Facility	410232073	Water	Bank Deposit	2.62%	\$65,414.08	0.00	5,000.00	0.00	70,414.08	9,054.75	1.23%	1,391.04	0.00	10,445.79	80,859.87
8/27/2001	Water Dept Utility Vehicle Replacement	419009042	Water	Bank Deposit	1.43%	\$35,750.00	0.00	5,000.00	0.00	40,750.00	2,950.33	0.65%	733.10	0.00	3,683.43	44,433.43
2/17/2006	New Well Site Acquisitions	5000081908	Water	Bank Deposit	0.60%	\$15,000.00	0.00	5,000.00	0.00	20,000.00	686.04	0.27%	309.76	0.00	995.80	20,995.80
					100.00%	2,493,256.75	0.00	766,362.93	637,007.89	2,622,611.79	398,575.68	100.00%	112,938.84	13,355.89	498,158.63	3,120,770.42

Vital Statistics



Library expansion 1993

**TOWN OF RAYMOND
2008 Births**

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
BRACKETT, MAKENNA RAE	1/4/2008	EXETER,NH	BRACKETT,ADAM	BRACKETT,KATIE
HAMMOND, RUSSELL WILLIS LYMAN	1/5/2008	EXETER,NH	HAMMOND,RUSSELL	DALLEVA,CASSIE
SAULNIER, WILLIAM JOSEPH	1/14/2008	MANCHESTER,NH	SAULNIER,JOSEPH	WALKER,HEATHER
DUNN, HUNTER CLAY-CYRUS	1/21/2008	EXETER,NH	DUNN,JOHN	DUNN,ROSALEE
ASHKENAZY, GABRIELLA QUINN	1/30/2008	EXETER,NH		ASHKENAZY,SUZANNE
CHANTASIRI, GRACE ELIZABETH	2/2/2008	EXETER,NH	CHANTASIRI,ALEX	CHANTASIRI,AMANDA
PENNY, EMERALD YVONNE	2/10/2008	EXETER,NH	PENNY,MARK	PENNY,TRACIE
PEKALSKY, THEODORE KARCZ	2/16/2008	EXETER,NH		PEKALSKY,JULIE
STEVENS, RUBY JEAN	2/19/2008	EXETER,NH	STEVENS,KYLE	STEVENS,SARA
BELANGER, LINNEA ROSE	2/19/2008	EXETER,NH		WEGHORST,HOLLY
GULEZIAN, SHARDONAY JEAN	2/23/2008	EXETER,NH	GULEZIAN,TROY	GULEZIAN,THERESA
HAFFORD, CHRISTOPHER MATTHEW	2/24/2008	EXETER,NH		HAFFORD,LISA
LAVELY, SAMANTHA JADE	2/25/2008	EXETER,NH	LAVELY,JOSEPH	DESMARAIS,SARAH
NUGENT, MACKENZIE ANN	2/28/2008	DERRY,NH	NUGENT,ROBERT	NUGENT,SANDRA
LYNAM, RYAN BARRY	3/1/2008	EXETER,NH	LYNAM,ADAM	CATE,TEISHA
UPPAL, SAIF OMER	3/3/2008	EXETER,NH	UPPAL,OMER	ABBAS,ZOBIA
GILBERT, KAHLAN ARIA	3/8/2008	MANCHESTER,NH	GILBERT,JASON	GILBERT,SANDRA
GOTT, GLANNA LINN	3/13/2008	PORTSMOUTH,NH	GOTT,MICHAEL	GOTT,MEAGAN
LAFLAMME, KEELY REESE	3/14/2008	MANCHESTER,NH	LAFLAMME,ROBERT	LORD-PAQUIN,SHANNON
LUQUETTE, KENDALL GRACE	3/19/2008	EXETER,NH	LUQUETTE,MATTHEW	LUQUETTE,JILLIAN
HAVEY, EVAN CHARLES	3/20/2008	MANCHESTER,NH	HAVEY,BRANDON	BERRY,ALISHA
DIPIETRO, ALEXA JOVANNA	3/20/2008	EXETER,NH	DIPIETRO,THOMAS	DIPIETRO,JENNIFER
LEBRUN, ALYSSA BROOKE	3/23/2008	EXETER,NH	LEBRUN,DAVID	LEBRUN,CHRISTINA
SYTEK, QUINTIN JOZEF	3/30/2008	EXETER,NH	SYTEK,MARTIN	SYTEK,MELISSA
WATSON, ANDREW JAMES	3/30/2008	CONCORD,NH	WATSON,DAVID	WATSON,CRYSTAL
SOUICIE, PEYTON ELIZABETH	4/8/2008	MANCHESTER,NH	SOUICIE,SCOTT	SOUICIE,CHRISTINE
HUYNH, SOPHIE PATRICIA	4/11/2008	EXETER,NH	HUYNH,TRUNG	HUYNH,ANNA
CASHMAN, MORGAN ELIZABETH LENORA	4/23/2008	EXETER,NH	CASHMAN, WILLIAM	CASHMAN, BETH
BREWITT, JOHN JAY	4/26/2008	EXETER,NH	BREWITT,JOHN	BREWITT,ERIN

**TOWN OF RAYMOND
2008 Births**

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
MORAN, MICHAEL PATRICK	5/8/2008	EXETER, NH	MORAN, PATRICK	MORAN, CHRYSTINA
CAULFIELD, MYA MICHELLE	5/18/2008	EXETER, NH	CAULFIELD, MICHAEL	COLE, KRYSTEN
HASSEN, ARIANNA LYNN	5/19/2008	EXETER, NH	HASSEN, KYLE	FORTIER, JESSICA
HOLMES, NATHAN ALLEN	5/22/2008	EXETER, NH		TILBE, SHERRY
GILBERT, ABIGAIL LUCILLE	5/27/2008	EXETER, NH	GILBERT, GREGORY	GILBERT, KELLEY
MITCHELL, MEADOW MIAH NEVEAH	5/28/2008	NASHUA, NH	MITCHELL, RICHARD	MITCHELL, AMY
RICHARDSON, ALEC MICHAEL	6/3/2008	EXETER, NH	RICHARDSON, JEFFREY	RICHARDSON, SHARON
DEROCHE, ETHAN THOMAS	6/10/2008	MANCHESTER, NH	DEROCHE, DARREN	DEROCHE, STEPHANIE
PINA, XAVIER MICHAEL	6/16/2008	EXETER, NH	PINA, JASON	WRIGHT, DARCY
GALLO, JAYCEE RIHANNA LOVE	6/17/2008	EXETER, NH	GALLO, MARK	PORTER, JEANA
FRATES, CALUM PETER	6/19/2008	EXETER, NH	FRATES, OLIVER	FRATES, ALISON
ELLIOTT, GRACE TERESA TEAGAN	6/29/2008	EXETER, NH		ELLIOTT, ANDREA
STARR, AUDREY LORELEI	7/3/2008	EXETER, NH	STARR, NEAL	STARR, GWEN
CARRIGAN, ALEXANDER LAURANCE	7/15/2008	EXETER, NH	CARRIGAN, SCOTT	CARRIGAN, KRISTIE
HAMILTON, AYWREE ROSE	7/18/2008	MANCHESTER, NH	HAMILTON, JEFFREY	HAMILTON, KRISTEN
CONVERSE, SCOTT JAMES	7/24/2008	EXETER, NH	CONVERSE, CHAD	CONVERSE, LAURIE
KOVOLYAN, GENEVIEVE RAE	8/2/2008	MANCHESTER, NH	KOVOLYAN, KURT	KOVOLYAN, HEATHER
GRAVELINE, BRENDEN COLE	8/8/2008	EXETER, NH	GRAVELINE, BRIAN	COLETTA, TIFFANY
DOMKE, MATHILDE RUTH	8/12/2008	MANCHESTER, NH	DOMKE, JASON	PELLERIN, JENIFER
BRYAN, ARDYN LILY	8/16/2008	MANCHESTER, NH	BRYAN, CHRISTIAN	BRYAN, MICHELLE
LIGHTHALL, CHARLIE JOHN	8/17/2008	DERRY, NH	LIGHTHALL, JORDAN	LIGHTHALL, VERA
HOLLIS, BROOKE ANN	8/29/2008	DERRY, NH	HOLLIS, DARIN	HOLLIS, CHERYL
PHILLIPS, BRODY WILLIAM	8/31/2008	EXETER, NH	PHILLIPS, WILLIAM	WELCH, ABBY
ST JEAN, JAIDEN JOSEPH	9/5/2008	EXETER, NH	ST JEAN, JOHN	ESPERSEN, KAITLYN
MARTIN, KYLE ANTHONY	9/9/2008	EXETER, NH	MARTIN, KYLE	MILLER, CHARLEYANNE
WESTOVER, NOAH EVERETT	9/12/2008	MANCHESTER, NH	WESTOVER, DANA	JANVRIN, TABITHA
THOMAS, JULIA IRIS	9/18/2008	EXETER, NH	THOMAS, JASON	THOMAS, KELLY
ANALETTO, JAELYN NICOLE	9/22/2008	EXETER, NH		ANALETTO, JENNIFER

**TOWN OF RAYMOND
2008 Births**

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
COMRIE, MASON RICHARD	9/23/2008	EXETER, NH	COMRIE, JOHN	COMRIE, JESSICA
MATTHEWS, OWEN CHRISTOPHER	9/25/2008	KEENE, NH	MATTHEWS, MICHAEL	MATTHEWS, JILL
DARISSE, DAKOTA RICHARD	9/30/2008	EXETER, NH	DARISSE, RYAN	HOWANSKI, NINA
LEOMBRUNO, KYLE MICHAEL	10/1/2008	EXETER, NH	LEOMBRUNO, MICHAEL	LEOMBRUNO, KATHLEEN
DENNIS, CAMERON CLARKE	10/15/2008	EXETER, NH	DENNIS, CRAIG	DENNIS, COURTNEY
LEWIS, BENJAMIN STANLEY	10/25/2008	EXETER, NH	LEWIS, STANLEY	LEWIS, KRISTEN
BROOKS, TYLER PAIGE	10/25/2008	EXETER, NH	BROOKS, KEITH	BROOKS, KATHARINE
COFFEY, ABIGAIL LYNN	10/27/2008	EXETER, NH	COFFEY, DEVON	HAWKINS, MISTY
SMITH, ALEXANDER WALKER	10/28/2008	NASHUA, NH	SMITH, WESLEY	DELOREY, KATELYN
CLEARY, MAXWELL JAXON	10/31/2008	EXETER, NH	CLEARY, MICHAEL	CLEARY, ALICIA
BROWNELL, SOPHIA CATHERINE	11/1/2008	NASHUA, NH	BROWNELL, MATTHEW	LARNARD, ELIZABETH
WHEELER, JOSEPH SCOTT	11/11/2008	DERRY, NH	WHEELER, JOSEPH	WINSPER, ROBYN
GRULLART, ELIJAH JOSEPH	11/14/2008	EXETER, NH	GRULLART, THOMAS	HAGA, NICHOLE
MAILLOUX, KYLIE MARIE	11/15/2008	MANCHESTER, NH	MAILLOUX, ERIC	MAILLOUX, STEPHANIE
HESELTON, DEAN RICHMOND	11/19/2008	EXETER, NH	HESELTON, GREG	BRANDT, MEGAN
COOPER, ADA VICTORIA	11/23/2008	EXETER, NH	COOPER, CHRISTOPHER	REYNOLDS COOPER, AMANDA
MURPHY, SHANE WILLIAM	11/25/2008	EXETER, NH	MURPHY, SCOTT	MURPHY, ROBIN
CERCONE, DOMINICK RICHARD	12/2/2008	EXETER, NH	CERCONE, RICHARD	CERCONE, AMY
WOODS, LOGAN PATRICK	12/7/2008	EXETER, NH	WOODS, DANIEL	WOODS, STEPHANIE
JOHNSON, REBECCA ANNE	12/15/2008	MANCHESTER, NH	JOHNSON, ALLEN	WALSH, JANE
LEMIRE, PAIGE ANNE	12/18/2008	MANCHESTER, NH	LEMIRE, STEVEN	LEMIRE, NICOLE
ROUTHIER, KAMRIN LEE	12/18/2008	NASHUA, NH		ROUTHIER, MEESHA
BLANCH, DYLAN RICHARD	12/22/2008	NASHUA, NH	BLANCH, RAY	BLANCH, CASSANDRA
SAVICKAS, SERENITY GRACE	12/23/2008	MANCHESTER, NH	SAVICKAS, JOHN	SAVICKAS, SHEREE
FRAZER, LILLIAN GRACE	12/27/2008	EXETER, NH	FRAZER, PATRICK	CABANEL, HILLARY
JOLIE, SOPHIA JEAN	12/29/2008	EXETER, NH	JOLIE, DEREK	JOLIE, ELLEN

**TOWN OF RAYMOND
2008 Marriages**

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
LEAMER, KENNETH A	RAYMOND,NH	LEY, DAWN	RAYMOND,NH	RAYMOND	RAYMOND	1/2/2008
PRICE, ROBERT	RAYMOND,NH	RICHARDSON, MEGAN	RAYMOND,NH	RAYMOND	MANCHESTER	1/5/2008
TOLMAN, BENJAMIN	RAYMOND,NH	WATERHOUSE, JENNIFER	RAYMOND,NH	DOVER	CONCORD	1/10/2008
BROWN, DENNIS	RAYMOND,NH	SANVILLE, MELISSA	RAYMOND,NH	RAYMOND	RAYMOND	1/19/2008
REED, KEVIN	RAYMOND,NH	GREYWOLF, CYNTHIA	PLAISTOW,NH	DERRY	DANVILLE	1/26/2008
RIVERA, ANTONIO	RAYMOND,NH	VINCENT, JENNA	MANCHESTER, NH	MANCHESTER	EPPING	2/6/2008
WOLTERING, CHRISTOPHER	RAYMOND,NH	JEFFERSON, MICHELE	RAYMOND,NH	RAYMOND	LITCHFIELD	2/9/2008
LIGHTHALL, JORDAN	RAYMOND,NH	HARNISCH, VERA	RAYMOND,NH	RAYMOND	RAYMOND	2/13/2008
GILLIS, MICHAEL	RAYMOND,NH	HAYDON, JANET	RAYMOND,NH	RAYMOND	RAYMOND	2/14/2008
JOHNSON, CARLYLE	RAYMOND,NH	ESQUIVEL, MARICELA	RAYMOND,NH	RAYMOND	RAYMOND	2/14/2008
TURNER, WILLIAM	RAYMOND,NH	QUIRION, CHRISTINE	RAYMOND,NH	RAYMOND	BEDFORD	2/23/2008
MCCRACKEN, WILLIAM	RAYMOND,NH	SHEA, HEATHER	RAYMOND,NH	RAYMOND	KINGSTON	2/23/2008
VEZINA, DONALD	RAYMOND,NH	QUEENAN, ESTHER	RAYMOND,NH	RAYMOND	RAYMOND	2/29/2008
MEISNER, STEPHEN	RAYMOND,NH	BACHMAN, SANDRA	RAYMOND,NH	RAYMOND	EPPING	2/29/2008
HOPPER, SCOTT	RAYMOND,NH	IPILI, LORNA	RAYMOND,NH	RAYMOND	RAYMOND	3/15/2008
CLEARY, MICHAEL	RAYMOND,NH	COUTU, ALICIA	RAYMOND,NH	RAYMOND	RAYMOND	3/17/2008
WALDRON, KEITH	RAYMOND,NH	FRILING, NICOLE	RAYMOND,NH	RAYMOND	CANDIA	3/21/2008
JOHNSON, STEPHEN	RAYMOND,NH	POOLE, MARIE	RAYMOND,NH	RAYMOND	RAYMOND	3/30/2008
ANDERSON-MARQUEZ, LUIS	RAYMOND,NH	ESTES, TESHA	RAYMOND,NH	RAYMOND	RAYMOND	4/4/2008
MILLER, CHARLES	RAYMOND,NH	MARTIN, GERALDEAN	RAYMOND,NH	RAYMOND	KINGSTON	4/13/2008
MCLAUGHLIN, SHAWN	RAYMOND,NH	MARTIN, KATIE	RAYMOND,NH	RAYMOND	WINDHAM	4/25/2008
FAWCETT, RAYMOND	EPPING,NH	GRANT, LINDA	RAYMOND,NH	EPPING	RAYMOND	4/25/2008
GARTLEY, RYAN	RAYMOND,NH	SIMARD, CATHRYN	RAYMOND,NH	RAYMOND	GOFFSTOWN	4/27/2008
HILDRETH, BRYAN	RAYMOND,NH	THEORI, NICOLE	RAYMOND,NH	RAYMOND	PELHAM	5/3/2008
MACLAREN, ANDREW	RAYMOND,NH	BURT, KRISTEN	CHESTER,NH	CHESTER	LONDONDERR'	5/3/2008
BRYANT, PAUL	RAYMOND,NH	COOPER, BARBARA	RAYMOND,NH	RAYMOND	HUDSON	5/4/2008
WALLACE, BRIAN	RAYMOND,NH	MARTEL, CHERYL	RAYMOND,NH	MANCHESTER	DERRY	5/7/2008
CYR, ROBERT	RAYMOND,NH	BURKE, PATRICIA	RAYMOND,NH	RAYMOND	NEW CASTLE	5/9/2008
WEAVER, RODNEY	MANCHESTER,NH	GORDON, MICHELLE	RAYMOND,NH	RAYMOND	RYE	5/10/2008
KOMARIDIS, ALEX	RAYMOND,NH	SOUTHWORTH, PAMELA	RAYMOND,NH	RAYMOND	AUBURN	5/14/2008
FOURNIER, BRAD	RAYMOND,NH	CONWAY, KAITLIN	MANCHESTER,NH	RAYMOND	BEDFORD	5/24/2008

**TOWN OF RAYMOND
2008 Marriages**

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
BETZ, JONATHAN	RAYMOND,NH	SLYE, ERIN	RAYMOND,NH	HAMPTON	BEDFORD	6/1/2008
MERRITT, RALPH	RAYMOND,NH	CZARNEC, FRANCES	RAYMOND,NH	RAYMOND	RAYMOND	6/14/2008
MITCHELL, DENNIS	RAYMOND,NH	FALCONER, TRACIE	SEABROOK,NH	SEABROOK	KENSINGTON	6/14/2008
SALTZMAN, DANIEL	RAYMOND,NH	MCCORMACK, CRYSTAL	RAYMOND,NH	RAYMOND	RAYMOND	6/21/2008
JEFFREY, JOHN	RAYMOND,NH	NALEWAK, LIA	RAYMOND,NH	RAYMOND	ATKINSON	6/22/2008
SMITH, STANLEY	RAYMOND,NH	PHILLIPS, AMY	RAYMOND,NH	RAYMOND	RAYMOND	6/28/2008
HUGHES, JOHN	RAYMOND,NH	MCGLEW, JAMIE	RAYMOND,NH	RAYMOND	RAYMOND	6/28/2008
NEWMAN, MERRILL	RAYMOND,NH	DAVIS, RENEE	RAYMOND,NH	RAYMOND	RAYMOND	6/29/2008
BLAKE, SEAN	RAYMOND,NH	HALL, TAMMY	RAYMOND,NH	RAYMOND	RAYMOND	6/30/2008
NOLIN, THOMAS	RAYMOND,NH	MURPHY, BONITA	RAYMOND,NH	RAYMOND	HAMPTON	7/4/2008
CLARK, ROBERT	RAYMOND,NH	SMALL, ELIZABETH	RAYMOND,NH	RAYMOND	RAYMOND	7/5/2008
TUCKER, EARLE	RAYMOND,NH	EMERY, CAROLINE	RAYMOND,NH	RAYMOND	AUBURN	7/13/2008
FONGEALLAZ, MICHAEL	RAYMOND,NH	THIBEDAU, STACEY	RAYMOND,NH	RAYMOND	RAYMOND	7/19/2008
MCINTYRE, MICHAEL	RAYMOND,NH	DOVER, HEIDI	RAYMOND,NH	RAYMOND	RAYMOND	7/26/2008
LABRANCHE, JOEY	MANCHESTER,NH	BOUCHARD, MELANIE	RAYMOND,NH	MANCHESTER	HAMPSTEAD	8/2/2008
GAGLIARDI, JOHN	RAYMOND,NH	HENDRICK, RACHEL	RAYMOND,NH	RAYMOND	RAYMOND	8/8/2008
HAMMOND, RICHARD	RAYMOND,NH	LEIGH, JENNIFER	EPPING,NH	RAYMOND	COLEBROOK	8/8/2008
CARRICK, WILLIAM	RAYMOND,NH	DUBOIS, CRYSTAL	RAYMOND,NH	EPPING	EPPING	8/9/2008
HANSON, JONATHAN	RAYMOND,NH	FLOWERS, DANA	RAYMOND,NH	RAYMOND	DURHAM	8/9/2008
HESTER, GEORGE	RAYMOND,NH	HESTER, CYNTHIA	RAYMOND,NH	RAYMOND	RAYMOND	8/16/2008
TUFTS, THOMAS	RAYMOND,NH	TOLAND, STEPHANIE	RAYMOND,NH	EXETER	EXETER	8/16/2008
BELANGER, KEITH	RAYMOND,NH	ORTEGA, KATHERINE	RAYMOND,NH	RAYMOND	PITTSFIELD	8/16/2008
LANE, JARROD	NOTTINGHAM,NH	DUSTON, CHANDRA	RAYMOND,NH	RAYMOND	PLAISTOW	8/16/2008
MILES, ERIC	RAYMOND,NH	VASSELIAN, CRYSTAL	RAYMOND,NH	RAYMOND	EPPING	8/23/2008
RICE, SHAUN	RAYMOND,NH	ARTHUR, LINDSEY	RAYMOND,NH	RAYMOND	DERRY	8/23/2008
BEREITER, MOSES	RAYMOND,NH	PARKER, MANDY	RAYMOND,NH	RAYMOND	RAYMOND	8/29/2008
BICKFORD, DAMON	RAYMOND,NH	CLOUTIER, JILL	RAYMOND,NH	RAYMOND	LEE	8/31/2008
AHEARN, CHRISTOPHER	RAYMOND,NH	POTTER, CARRIE ANN	RAYMOND,NH	RAYMOND	RAYMOND	8/31/2008
HALLETT, STEPHEN	RAYMOND,NH	WORLINSKY, BEVERLY	RAYMOND,NH	RAYMOND	RAYMOND	9/5/2008
LEDOUX, TODD	RAYMOND,NH	SHEA, BRANDI	RAYMOND,NH	RAYMOND	DOVER	9/6/2008
THOMOPOULOS, BENJAMIN	MANCHESTER,NH	PAQUETTE, AMANDA	RAYMOND,NH	MANCHESTER	MANCHESTER	9/6/2008
NUDD, DAVID	RAYMOND,NH	SHARP, ROBIN	RAYMOND,NH	RAYMOND	HAMPTON	9/14/2008

**TOWN OF RAYMOND
2008 Marriages**

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
BRISSON, BRIAN CANTY, IAN GARZA, PETER	RAYMOND,NH LEE,NH RAYMOND,NH	NEVERS, DYAN TAYLOR, TRACY NELSON, GWYNETH	PORTSMOUTH,NH RAYMOND,NH RAYMOND,NH	PORTSMOUTH RAYMOND RAYMOND	GREENLAND PORTSMOUTH RAYMOND	9/20/2008 9/27/2008 9/28/2008
KELLEY, DONALD GARBER, MARK SMITH, CRAIG ALLEN, ROBERT CASSELL, PATRICK HEROUX, SCOTT	RAYMOND,NH RAYMOND,NH RAYMOND,NH RAYMOND,NH RAYMOND,NH RAYMOND,NH	DRAKE, BETHEL DEFOOR-LOPEZ, BRIGITTE HOBURG, KRISTINE JOYCE, TANYA LEBLANC, BARBARA BOYANOWSKI, KRISTIN	RAYMOND,NH RAYMOND,NH RAYMOND,NH RAYMOND,NH RAYMOND,NH RAYMOND,NH	RAYMOND RAYMOND MANCHESTER RAYMOND RAYMOND RAYMOND	HOOKSETT ALBANY MANCHESTER LONDONDERR RAYMOND RAYMOND	10/4/2008 10/4/2008 10/4/2008 10/17/2008 10/31/2008 10/31/2008
LEVASSEUR, MARC CLEMENTS, GEORGE MEYER, JASON	RAYMOND,NH RAYMOND,NH RAYMOND,NH	BERNIER, KARA HEDGLIN, PAULA MCCLORY, ASHLEY	RAYMOND,NH RAYMOND,NH RAYMOND,NH	RAYMOND RAYMOND RAYMOND	RAYMOND RAYMOND MANCHESTER	11/7/2008 11/16/2008 11/16/2008
ENNIS, GARRETT	RAYMOND,NH	BULGER, KRISTEN	HOOKSETT,NH	RAYMOND	HOOKSETT	12/19/2008

**TOWN OF RAYMOND
2008 Deaths**

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
DOWNING, ARCHIE	1/1/2007	BRENTWOOD	DOWNING, EZRA	SMITH, VELMA	N
CURRIER, JOHN	1/1/2008	RAYMOND	CURRIER, HAROLD	WALES, PHULLIS	Y
GRONDI, DEBORAH	1/7/2008	MANCHESTER	DODGE, EVERETT	CAMPBELL, EMILY	N
GREENWOOD, WILFRED	1/15/2008	RAYMOND	GREENWOOD, HENRY	MCLAUGHLIN, DELIA	Y
WOODBURY, JAMES	1/16/2008	RAYMOND	WOODBURY, FRANK	THOMPSON, ELLEN	Y
WELCH, DAVID	1/28/2008	RAYMOND	WELCH III, RICHARD	DEFEO, KAREN	N
BARRIOS, VITELIO	1/31/2008	RAYMOND	BARRIOS, OSCAR	CAMARGO, ZOILA	N
RIPELLE, GERALDINE	2/2/2008	CONCORD	CAMACHO, JOHN	BORGES, DEOLINDA	N
BONNIN, CHARLOTTE	2/4/2008	RAYMOND	CHAMPOUX, ADJUTOR	PROVENCAL, DOROTHEA	N
ARCHIE, JULIUS	2/8/2008	FREMONT	ARCHIE, PETER	SUROWIEC, ANNIE	N
WATERS, CORA	2/23/2008	MANCHESTER	NORTON, WILLIAM	RICHARDSON, SARAH	N
DANO, RAYMOND	2/23/2008	RAYMOND	BLAIR, RAYMOND	VENTRE, ELAINE	Y
PERRON, RAYMOND	3/3/2008	FREMONT	PERRON, ARTHUR	ROBERGE, OLIVA	Y
SEITZ, FLORENCE	3/20/2008	EXETER	HARKINS, THOMAS	ORLANDINI, FLORENCE	N
CODY JR, ALBERT	3/23/2008	DERRY	CODY SR, ALBERT	MACDONALD, ANNA	Y
FORSING, ROBERT	3/26/2008	EPSOM	DRUMMOND, UNKNOWN	UNKNOWN, JULIA	Y
IRVINE, WENDELL	4/9/2008	RAYMOND	AMABILE, JAMES	MITCHELL, ISABEL	Y
MUISE, RAYMOND	4/12/2008	RAYMOND	MUISE, EDWARD	CONNOR, JOSEPHINE	Y
WALKER, RODNEY	4/18/2008	MANCHESTER	WALKER, RODNEY	MERRILL, MARY	N
SAUNDERS, VERINA	4/21/2008	RAYMOND	ROGERS, HAROLD	UNKNOWN, OLIVE	N
GEORGEOPLOUS, STEVEN	4/23/2008	FREMONT	GEORGEOPLOUS, ANTHONY	SHORTY, BESSIE	N
KISSANE, JEREMIAH	4/25/2008	RAYMOND	KISSANE, JEREMIAH	WILLIAMS, JULIA	N
LETOURNEAU, FRANCOIS	5/4/2008	EXETER	LETOURNEAU, ALBERT	LABONTE, CECILE	N
HADLEY, MICHAEL	5/8/2008	MANCHESTER	STOUGHTON, MERVIN	UNKNOWN, UNKNOWN	Y
GARDNER, MATTHEW	5/21/2008	MANCHESTER	GARDNER, RONALD	HAAAS, MARJORIE	N
PERKINS JR, MERTON	6/4/2008	DERRY	PERKINS SR, MERTON	CURTIS, EDNA	Y
BEMIS, CLARENCE	6/6/2008	RAYMOND	BEMIS, CLARENCE	BERNARD, ALBERTHA	Y
GORDON, ARLENE	6/11/2008	DERRY	LEVESQUE, DAVID	BEAUDETT, MERILDA	N
MAROTTE, RAYMOND	6/22/2008	RAYMOND	MAROTTE, PHILLIP	NORMAN, MELINA	Y
BRATILOF, PATRICIA	6/27/2008	MANCHESTER	CROSS, ABERT	JOHNSON, KATHRYN	N
WEBSTER, GARY	7/9/2008	RAYMOND	WEBSTER, DANIEL	DRAPER, GERALDINE	Y
SCHURTER, SAMANTHA	7/14/2008	BROOKFIELD	CARLISLE, SAM	NAQUIN, BETTY	N

**TOWN OF RAYMOND
2008 Deaths**

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
DESOTO, KENNETH	7/18/2008	RAYMOND	DESOTO, HENRY	LACHNEY, PAULINE	Y
PORTER, JUDITH	7/26/2008	CONCORD	DRADY, KEITH	ROBERTS, BETTY	N
SABATINO, ALBINO	7/31/2008	BEDFORD	SABATINO, SANTO	PROCOPIO, AUGUSTA	Y
BURTT, MARION	8/16/2008	EXETER	BURNELL, LEROY	WOODWARD, MABEL	N
COITO, THOMAS	8/18/2008	MANCHESTER	DECOITO, AMANDIO	SEMAS, MARY	Y
SCOTT, EILEEN	8/26/2008	EXETER	EHLEITER, FREDERICK	SELZER, ANNA	N
HUNTLEY JR, RAYMOND	9/1/2008	MANCHESTER	HUNTLEY SR, RAYMOND	DENNIS, ELIZABETH	N
LARNEY, PATRICK	9/17/2008	MANCHESTER	LARNEY, PATRICK	GALVIN, MARION	N
WOOD SR, EUGENE	9/18/2008	EXETER	WOOD SR, EDWIN	JANISEWSKA, SADIE	Y
STONE, LOLETA	9/20/2008	MANCHESTER	WEBSTER, LOCERO	CLARK, IDA	N
GLIDDEN, HELENA	9/20/2008	DOVER	MOODY, BENJAMIN	PROVENCHE, MARY	N
WHEADON, MARY	9/28/2008	EXETER	FLANDERS, CHARLES	WEST, ANNIE	N
LASHOMB, BRENDA	10/6/2008	DERRY	LASHOMB, GEORGE	SNYDER, BARBARA	N
CURRIER, WILLIAM	10/10/2008	MERRIMACK	CURRIER, ROBERT	SCHMERDER, IRMA	N
MILLER, BERNARD	10/11/2008	LACONIA	MILLER, FRANK	PHELPS, ELLA	Y
HOITT, LOUELLA	10/11/2008	MANCHESTER	SANBORN, SYLVESTER	LEAVITT, CLARA	N
PORTER, AMY	10/14/2008	RAYMOND	FENSTERMAKER, ALAN	MANDIGO, EVELYN	N
COLLINS JR, LEON	10/20/2008	RAYMOND	COLLINS SR, LEON	HUTCHINS, JOSEPHINE	N
COTE, HELEN	10/25/2008	RAYMOND	BEAULIEU, ADELARD	BOSSE, MARIE	N
MARR, EDWARD	10/30/2008	RAYMOND	MARR, LEUDON	HAMILTON, AMY	Y
FRY, CELIA	11/3/2008	MANCHESTER	GUILD, O.W.	KUBIAK, FRANCES	N
ROWE, MARGARET	11/8/2008	EXETER	STILSON, ROBERT	HAYES, MARGARET	N
JANUSZ, MARGARET	11/15/2008	MANCHESTER	CUNNINGHAM, WILLIAM	HARRINGTON, MARY	N
SEMPLE, KENNETH	11/16/2008	RAYMOND	SEMPLE, JOSEPH	STUDLEY, PHYLLIS	Y
HESS, JAMES	11/29/2008	CONCORD	HESS, ABNER	THORNBURN, ISABELLA	Y
BISSON, STEVEN	12/1/2008	MANCHESTER	BISSON, RICHARD	BERGERON, MARTHA	N
LIMA, PATRICIA	12/11/2008	RAYMOND	DOHERTY, WILLIAM	TRIBUNA, CATHERINE	N
MENARD, GLADYS	12/13/2008	MANCHESTER	JOHNSON, HENRY	KIRKPATRICK, FLORENCE	N
MANDILE, MARY	12/17/2008	RAYMOND	DECOSTE, FRANK	O'NEIL, SARAH	N
TARDIE, JOSEPH	12/19/2008	FREMONT	TARDIE, LOUIS	KELEHER, GERTRUDE	N
HALEY, KAREN	12/28/2008	DOVER	HALEY, RICHARD	WIGGIN, JOAN	N
MOORADIAN, DIANNE	12/29/2008	RAYMOND	WRIGHT, CHARLES	LANGLOIS, MARCELINE	N

2009 Proposed School & Town Warrants & Budgets



4th of July Parade 2008

*TOWN OF RAYMOND
STATE OF NEW HAMPSHIRE
TOWN WARRANT - 2009*

FIRST SESSION:

To the inhabitants of the Town of Raymond, in the County of Rockingham in said State, qualified to vote in Town affairs: You are hereby notified to meet at the **Raymond High School** in said Raymond on **Saturday, the Thirty First (31st) of January, 2009 at Ten of the clock (10:00 a.m.)** in the forenoon. This session shall consist of explanation, discussion and deliberation of the warrant articles numbered **1** through **34**. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, and (b) warrant articles that are amended shall be placed on official ballot for a final vote on the main motion as amended.

SECOND SESSION:

Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "FIRST SESSION" will be held **Tuesday, March 10, 2009**, at the **Iber Holmes Gove Middle School**. Polls will be open from 7:00 AM – 7:00 PM.

- Article 1.** To choose the following:
One (1) Selectman for a 3-year term;
Two (2) Budget Committee Members for 3-year terms;
One (1) Budget Committee Member a for 2-year term;
One (1) Trustee of Trust Funds for 3-year term;
One (1) Library Trustee for a 3-year term;
Two (2) Planning Board Members for 3-year terms;
Two (2) Ethics Committee Members for 3-year terms.
- Article 2** Zoning Amendment #1 – To amend the Floodplain Development Ordinance generally in order to comply with the requirements of the National Flood Insurance Program, to amend the purpose section of the ordinance by adding language which clarifies the purpose and statutory authority for the ordinance, to amend Item I, the definition section, to clarify and add certain definitions, to amend Items III and IV to use the term "Special Flood Hazard Area," to amend Item V to use the term Zone A and AE and to require that certain records regarding as-built elevations and flood proofing be kept on file for public inspection, and to amend Item VII to regulate development within the regulatory floodway and to ensure that Zone A development complies with floodway requirements, and to amend Item VIII to reference Zone A and AE.
Recommended by the Planning Board.
- Article 3** Zoning Amendment #2 – To amend the Floodplain Development Ordinance, Item VIII: 2 to include the requirement that, for new construction of residential, non-residential

construction and manufactured homes, the lowest floor (including basement) be elevated to at least 1.5' above the 100-year flood level. Further, to recommend that substantial improvements to existing residential structures and manufactured homes have the lowest floor (including basement) elevated to at least 1.5' above the 100-year flood level. This Amendment is contingent on the passage of Amendment 1.

Recommended by the Planning Board.

Article 4 Zoning Amendment #3 – To amend the Floodplain Development Ordinance, Item 1, to include a definition of compensatory flood storage, to renumber existing Item IX and to add a new Item number IX of the Floodplain Development Ordinance to require that development within the special flood hazard area shall require compensatory floodplain storage to equal the amount of the encroachment, and to indicate that development shall not result in a reduction in the net flood storage capacity of the floodplain, and to regulate the manner in which compensatory storage will be allowed to meet the “no net loss of flood storage“ objective. This article is contingent on passage of Amendment #1.
Recommended by the Planning Board.

Article 5 Zoning Amendment #4 – To amend Article III, Section 3.320(02)(a) (Shoreland Protection Area) to revise the designated waters which shall be subject (solely) to Town zoning regulations. To renumber existing letters b and c of said section to letters c and d. To add a new section 3.320(02)(b), State Protected Waters, which identifies those waters that are subject to more stringent shoreland requirements pursuant to the provisions of the State statute entitled the Comprehensive Shoreland Protection Act.
Recommended by the Planning Board.

Article 6 Zoning Amendment #5 - To amend Article VI, Special Provisions, Section 6.100 (Sign Regulations) Section 6.101 (Definitions) by adding a new section, 6.101(04), to insert a definition of Electronic Reader Board, then renumbering the subsequent definitions. FURTHER, to amend Section 6.105 to prohibit usage of electronic reader boards. FURTHER, to amend Section 6.107 to add language concerning allowed forms of illuminated signs and to prohibit forms of building accent lighting. FURTHER, to amend Section 6.108, (Non Conforming Signs) by deleting Section 01 and replacing it with language which regulates the use of non conforming signs and their replacement in the event of damage or destruction. Additionally, a definition for “Non-electronic Changeable Letter Sign” is proposed in Section 6.101 and a statement of the requirements for usage of such signs is proposed in Section 6.105.
Recommended by the Planning Board.

Article 7 Zoning Amendment #6 – Conservation Development - Article IV, Section 4.301 (Purpose) - To amend Section 4.301(01)(a) by expanding upon the stated objectives to include the maintenance of rural character, farmland and various viewsapes. To amend Section 4.301(01)(b) by clarifying that the purpose is to reduce the amount of pavement, sidewalks and stormwater management structures. To amend Section 4.301(01)(c) by clarifying that the purpose includes the minimization of alteration of steep slopes. To amend Section 4.301(01)(d) to clarify that, consistent with other provisions of the Conservation Development Ordinance, the purpose is to provide single family detached housing. To add a new Section 4.301(01)(g) to indicate that the purpose of the ordinance includes the creation of contiguous “greenways,” to renumber existing Section 4.301(01)(g-i) to now read Section 4.301(01)(h-j). FURTHER, to amend Section 4.302(02)

(Definitions) by altering the methodology by which the yield plan is analyzed. FURTHER, to amend Section 4.303 (Minimum Size and Setback Requirements) to add language to ensure that setbacks comply with the provisions of Article II, Section 2.200 (General Provisions) of the ordinance and to add a requirement for a vegetative buffer at all side and rear boundaries of the original parcel and to add a requirement for setbacks from abutting non-conservation subdivision lots. FURTHER, to amend Section 4.305 (Density) to ensure that the methodology for determining a density bonus is consistent with the proposed amendment to Section 4.302(02). FURTHER, to amend Section 4.307(02) by limiting the amount of Zone G land which can be included in the open space calculations. FURTHER, to amend Section 4.307(03) to set forth requirements for the layout of open space, including contiguous open space. FURTHER, to amend Section 4.309 (Zoning Exceptions) by indicating that the minimum building separation requirements of Article II, Section 2.200 (General Provisions) are applicable to a conservation development. FURTHER, to amend Section 4.309 to require that a minimum vegetative buffer be incorporated into the conservation development proposal.

Recommended by the Planning Board.

Article 8 Zoning Amendment #7 – No Net Loss of Wetlands – To add a new section to Article II – General Provisions Section 2.200 (11) to state that, for all development which requires Planning Board approval or re-approval, no net loss of area, function of wetlands within the watershed area of the proposed development area shall occur, and to set forth the requirements for achieving no net loss, and to add a definition for the terms “Wetlands” and “No Net Loss,” and to provide that, in the event of a conflict between the provisions of the section and the Expandable Pooled Mitigation Plan (EPMP), that the EPMP shall prevail.

Recommended by the Planning Board.

Article 9 To see if the Town of Raymond will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Raymond and the Teamsters Local 633 of NH, which calls for the following increases in salaries and benefits at the current staffing level:

Year	Estimated Increase
2009	\$26,250
2010	\$55,960
2011	\$57,870

and further to raise and appropriate the sum of \$26,250 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

This is a special warrant article.

Article 10. Shall the Town of Raymond, if article # 9 is defeated, authorize the governing body to call one special meeting, at its option, to address article # 9 cost items only.

Recommended by the Board of Selectmen

Article 11. Shall the Town of Raymond raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the

amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Six Million Eight Hundred Nineteen Thousand Six Hundred Ninety Seven Dollars (\$6,819,697)**? Should this article be defeated, the default budget shall be **Six Million Eight Hundred Eleven Thousand One Hundred Ninety-One Dollars (\$6,811,191)**, which is the same as last year with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

Recommended by the Board of Selectmen

Article 12 To see if the Town will raise and appropriate the sum of **Two Thousand Dollars (\$2,000)** to be placed in the Town of Raymond Scholarship Fund for Raymond High School graduating seniors (established pursuant to Warrant Article 23 at the 2000 Town Meeting), said funds to be administered by the Board of Selectmen.

Recommended by the Board of Selectmen.

Recommended by the Budget Committee

This is a special warrant article.

Article 13 Shall the Town vote to discontinue the Parks and Recreation Vehicle Replacement Fund established at the 2004 Town Meeting; said funds with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. The intent was to discontinue this fund last year with the establishment of the separate Parks and Recreation funds.

Recommended by the Board of Selectmen

Article 14 To see if the Town will vote to continue the practice of allowing all future elected town officials to sign up for the town's health and dental insurance with the understanding that the premiums for their coverage will be paid by the official and not from town funds. A no vote on this Warrant Article will not interfere with the health and dental insurance coverage for any existing elected officials.

Recommended by the Board of Selectmen

Article 15 To see if the Town will vote to raise and appropriate the sum of **Two Hundred Fifty One Thousand Six Hundred Seventy Five Dollars (\$251,675)** to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof.

Name	Amount
General Government Buildings Maintenance and Improvements	\$11,500
Highway Heavy Equipment	\$40,000
Highway Vehicle Replacement	\$60,000
Bridge Maintenance	\$ 3,500

Name	Amount
Sidewalks	\$ 1,000
Town Office Technology	\$10,000
Revaluation	\$11,075
Police and Dispatch Equipment and Vehicle Fund	\$10,000
Fire Department Equipment and Vehicle Fund	\$ 90,000
Recreation Equipment, Vehicles and Facilities Fund	\$ 100
Parks Equipment, Vehicles and Facilities Fund	\$14,500
Total	\$251,675

Recommended by the Board of Selectmen.

Recommended by the Budget Committee

This is a special warrant article.

Article 16. To see if the Town will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars (\$25,000)** to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below. These funds shall be paid by Water Revenues.

New Water Treatment Facility	\$5,000.00
Clean Wells	\$5,000.00
Paint Water Tank Towers	\$5,000.00
Water Dept Utility Replace Vehicle	\$5,000.00
New Well Site Acquisitions	\$5,000.00

Recommended by the Board of Selectmen.

Recommended by the Budget Committee

This is a special warrant article.

Article 17 To see if the Town will vote to raise and appropriate the sum of **Forty Nine Thousand Seven Hundred and Twenty Five Dollars (\$49,725)** to be deposited into previously established Capital Reserve Funds (listed below), with these funds to be taken from the towns Capital Improvement Fund Account.

Name	Amount
Highway Vehicle Replacement	\$10,000
Master Plan Updates	\$10,000
Revaluation	\$19,725
Fire Department Equipment and Vehicle Fund	\$10,000
Total	\$49,725

Recommended by the Board of Selectmen.

Recommended by the Budget Committee

This is a special warrant article.

Article 18. To see if the Town will vote to raise and appropriate the sum of **One Hundred and Fifty Thousand Dollars (\$150,000)** to be used for the drilling and testing of new well sites for the town's water system. These funds shall be paid from accumulated surplus in the Water Department Special Revenue Fund.
Recommended by the Board of Selectmen.
Recommended by the Budget Committee
This is a special warrant article.

Article 19. To see if the Town will vote to raise and appropriate the sum of **Eighty-four Thousand Three Hundred Forty-Seven Dollars (\$84,347)** in support of the following Social Service Agencies:

A Safe Place	\$ 2,875
American Red Cross - Manchester Chapter	\$ 1,200
Area Homemaker Health Aide Service	\$ 4,500
Big Brothers Big Sisters of the Seacoast	\$ 1,000
Child Advocacy Center of Rockingham Co.	\$ 1,000
Child and Family Services	\$ 5,500
Lamprey Health Care	\$ 6,500
Retired Seniors Volunteer Program	\$ 600
Richie McFarland Children Center	\$ 3,025
Rockingham County Community Action	\$36,049
Rockingham County Nutrition Program	\$ 2,535
Rockingham Visiting Nurse Association	\$12,913
Seacoast Hospice	\$ 2,350
Seacoast Mental Health	\$ 3,000
Sexual Assault Support Service	<u>\$ 1,300</u>
Total	\$84,347

Recommended by the Board of Selectmen.
Recommended by the Budget Committee
This is a special warrant article.

Article 20. To see if the Town will raise and appropriate the sum of **Fifty-Four Thousand Seventy Five Dollars (\$54,075)** for the purpose of controlling adult mosquitoes by applying by spray and/or other means bacterial insecticide into stagnant water for mosquito larvae control and taking other reasonable steps to control the adult mosquito population in the Town of Raymond.
Recommended by the Board of Selectmen.
Recommended by the Budget Committee
This is a special warrant article.

Article 21. To see if the Town will raise and appropriate the sum of **One Hundred Forty-Nine Thousand Dollars (\$149,000)** for road reconstruction projects. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or in two years, whichever is sooner.
Recommended by the Board of Selectmen.
Recommended by the Budget Committee
This is a special warrant article.

- Article 22.** Shall the Town accept approximately 350 feet of Englewood Drive westerly from Harriman Hill Road to the first intersection, which section of road is currently a Class VI non-town maintained road and reclassify it as a Class V town maintained road.
Recommended by the Board of Selectmen
- Article 23.** To see if the Town will vote to discontinue the General Assistance Expendable Trust Fund created in 2000, since it has not been used in recent years. Said funds with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund.
Recommended by the Board of Selectmen.
This is a special warrant article.
- Article 24.** To see if the Town will vote to amend the current Code of Ethics for the town, adopted March 8, 2003, to show that in Section 1 (definitions) a word in the title of the definition will be added.

“*Financial* Interest: Any legal or equitable right, share, or claim, whether or not subject to an encumbrance or a condition, which is owned or held, in whole or in part, jointly or severally, including but without limitation, a right, share or claim to land.”
Recommended by the Board of Selectmen
- Article 25.** To see if the Town will vote to raise and appropriate the sum of **Twenty Five Thousand Dollars (\$25,000)** to be added to the Vacation and Sick Leave Fund for Union employees that was established in 2002. This sum to come from fund balance (surplus) and no amount to be raised from taxation.
Recommended by the Board of Selectmen
Recommended by the Budget Committee
This is a special warrant article.
- Article 26.** To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** to be added to the Vacation and Sick Leave Fund for Non-Union employees that was established in 2003. This sum to come from fund balance (surplus) and no amount to be raised from taxation.
Recommended by the Board of Selectmen
Recommended by the Budget Committee
This is a special warrant article.
- Article 27.** Shall the Town vote to raise and appropriate the sum of **Sixty Six Thousand Five Hundred and Fifty Dollars (\$66,550)** to hire Watershed Concepts to perform a flood study of the Lamprey River Watershed within the town. The study will define potential mitigation options, cost of said options and fund the grant writing phase for submission by the Town to FEMA. The purpose of this article is to ensure that reasonable public safety standards and response times are met during flooding events and to mitigate the costly recurring road damage experienced during the 2006 and 2007 flooding events.
This is a petitioned warrant article.
Not Recommended by the Budget Committee
This is a special warrant article.
- Article 28.** To see if the Town will vote to place all but 70 acres of the parcel located on Tax Map 35 - Lot 4, otherwise known as Flint Hill, into a conservation easement held by a recognized

New Hampshire Conservation Easement holding entity (“The Entity”), with the 70 contiguous acres to be reserved located along the southern boundary of the parcel, for future economic development purposes, such purposes to include infrastructure improvements and non-residential commercial, light manufacturing, and/or mixed use business park any of which must conform with applicable zoning . The conservation Easement will be achieved through a deed from the Town, as Grantor, The Entity as Grantee and easement monitoring fees to be paid by the Town from the Conservation Fund. This will ensure that the Town will have no future ability to use or develop any portion of Flint Hill, except for the aforementioned 70 acres. Further that the balance of the acreage within the Conservation Easement may be included as pooled mitigation land in accordance with the Town of Raymond Expandable Pooled Mitigation Plan (EPMP) adopted in December of 2007.

This is a petitioned warrant article.

Article 29. Shall the Town vote to support the establishment of a Lamprey River Corridor Committee? The committee will be responsible for working with neighboring communities to prepare and submit a nomination for the Lamprey River to the NH Department of Environmental Services under the New Hampshire Rivers Management and Protection Program. The Committee will prepare and submit a nomination for the Lamprey River corridor from the outfall at the Meadow Lake Dam in Northwood, it’s headwaters, downstream to the Epping and Lee town line. This will protect the complete length of the Lamprey River and enhance the opportunity to have the now undesigned segments put into the “National Wild & Scenic River” Program.

This is a petitioned warrant article.

Article 30. Shall the Town vote to adopt the provisions of RSA 36-A:4-a, I(a) to authorize the Conservation Commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body?

This is a petitioned warrant article.

Article 31. Shall the Town vote to place a conservation easement in perpetuity on approximately 370 (+/-) acres of Town owned land referred to as the Cassier Town Forest which abuts West Shore Drive, Smith Pond Road and Cilley Road described on the Town of Raymond new tax maps as Map 39 lot 06?

This is a petitioned warrant article.

Article 32. Shall the Town vote to adopt the provisions of RSA 36-A:4-a, I(b) to authorize the Conservation Commission to expend funds for contributions to ‘qualified organizations’ for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the Town will retain no interest in the property.

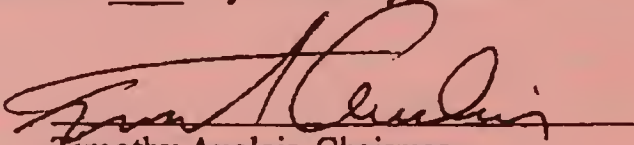
This is a petitioned warrant article.

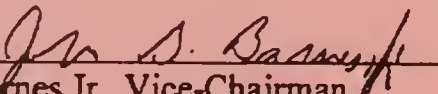
Article 33. Shall the LAND USE CHANGE TAX collected be apportioned in the following manner: 50% to be returned to the “General Fund” for the purpose of reducing property taxes, 30% to be distributed to the Fire Department Equipment and Vehicle Capital Reserve Fund and 20% to the Conservation Fund.

The purpose and intent of this article is to give the taxpayers relief from having picked up the excess taxes that were created when the land was in current use. It is fair and just that this money (revenue) when collected go back to the taxpayers. The Fire Department Equipment and Vehicle Fund set up for the future purchase of expensive fire vehicles and additional money would help offset future increased taxes. The Conservation Fund has been substantially funded over the past five years.
This is a petitioned warrant article.

Article 34. To transact any other business that may legally come before this meeting.


Given under our hands and seal this 23rd day of January, 2009.


Timothy Auclair, Chairman


John S. Barnes Jr., Vice-Chairman

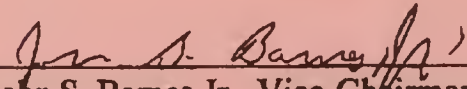

Cheryl Killam, Selectman

Frank Bourque, Selectman


Joyce Wood, Selectman


A true copy of warrant – attest:

Timothy Auclair, Chairman

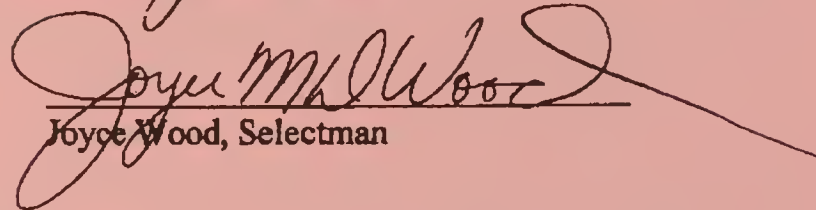


John S. Barnes Jr., Vice-Chairman

Frank Bourque, Selectman



Cheryl Killam, Selectman

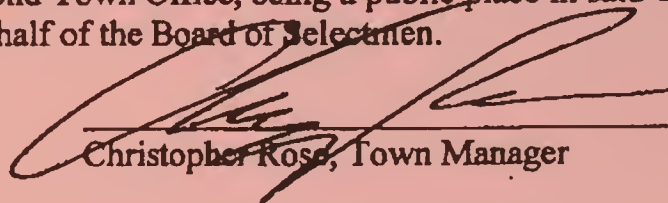


Joyce Wood, Selectman

**CERTIFICATE OF POSTING
TOWN MEETING – 2009**

January 26, 2009


This is to certify that I, Christopher Rose, acting in my capacity as the Town Manager, hereby affirm that on the 26 day of January, 2009, I gave notice to the inhabitants of the Town of Raymond by posting an attested copy of the within 2009 Town Meeting Warrant at the Raymond High School within named and posted a like attested copy at the Raymond Town Office, being a public place in said Town in accordance with the provisions of RSA 39:5, on behalf of the Board of Selectmen.



Christopher Rose, Town Manager

STATE OF NEW HAMPSHIRE
ROCKINGHAM, SS.

On this 26 day of January, 2009, personally appeared before me the above named Christopher Rose, known to me to be the person whose name is subscribed to this certificate, and acknowledged that he has executed the same for the purposes herein contained. Before me:



Notary Public/Justice of the Peace
My Commission Expires: March 9, 2010

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Town of Raymond

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From _____ to _____

IMPORTANT:

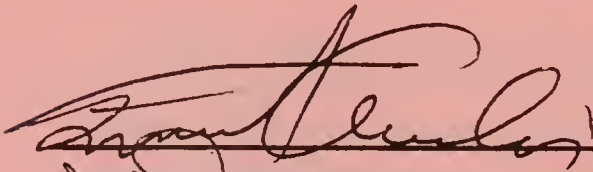
Please read RSA 32:5 applicable to all municipalities.

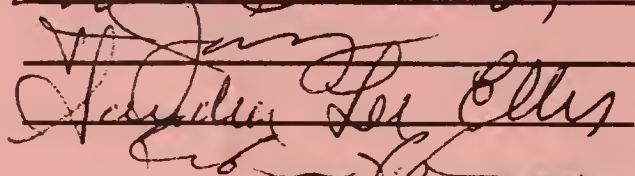
1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.


This form was posted with the warrant on (Date): 1/26/09

BUDGET COMMITTEE

Please sign in ink.







THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA			(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT									
4130-4139	Executive		13,774		10,200	13,570		13,570	
4140-4149	Election, Reg. & Vital Statistics		170,067		170,594	166,249		166,249	
4150-4151	Financial Administration		356,628		303,957	323,005		323,005	
4152	Revaluation of Property		71,563		79,226	77,155		77,155	
4153	Legal Expense		81,000		93,167	81,000		81,000	
4155-4159	Personnel Administration		845,286		805,702	850,931		850,931	
4191-4193	Planning & Zoning		148,252		144,405	143,002		143,002	
4194	General Government Buildings		168,187		156,827	168,567		168,567	
4195	Cemeteries		56,113		50,154	47,634		47,634	
4196	Insurance								
4197	Advertising & Regional Assoc.		13,812		13,803	14,370		14,370	
4199	Other General Government		1,103		331	220		220	
PUBLIC SAFETY									
4210-4214	Police		1,515,742		1,538,129	1,505,287		1,505,287	
4215-4219	Ambulance		37,516		37,864	39,300		39,300	
4220-4229	Fire		400,532		380,239	395,755		395,755	
4240-4249	Building Inspection		99,444		96,611	98,041		98,041	
4290-4298	Emergency Management		7,805		2,947	8,630		8,630	
4299	Other (Including Communications)		392,122		332,353	379,117		379,117	
AIRPORT/AVIATION CENTER									
4301-4309	Airport Operations								
HIGHWAYS & STREETS									
4311	Administration								
4312	Highways & Streets		786,800		783,802	839,992		839,992	
4313	Bridges								

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting		18,000	19,140	19,050		19,050	
4319	Other							
SANITATION								
4321	Administration		266,151	314,335	265,039		265,039	
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services		318,768	333,600	336,274		336,274	
4335-4339	Water Treatment, Conserv.& Other		78,500	78,500	90,750		90,750	
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		65,767	55,530	66,468		66,468	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
			Prior Year As Approved by DRA	XXXXXXX		(RECOMMENDED)	XXXXXXX	RECOMMENDED	NOT RECOMMENDED
CULTURE & RECREATION									
4520-4529	Parks & Recreation		379,250	XXXXXXX	379,475	373,393	XXXXXXX	373,393	XXXXXXX
4550-4559	Library		201,426	XXXXXXX	204,970	207,080	XXXXXXX	207,080	XXXXXXX
4583	Patriotic Purposes		5,685	XXXXXXX	3,905	7,870	XXXXXXX	7,870	XXXXXXX
4589	Other Culture & Recreation		2,886	XXXXXXX	11,339	2,886	XXXXXXX	2,886	XXXXXXX
CONSERVATION									
4611-4612	Admin. & Purch. of Nat. Resources		3,313.00	XXXXXXX	616	1,180.00	XXXXXXX	1,180.00	XXXXXXX
4619	Other Conservation			XXXXXXX			XXXXXXX		XXXXXXX
4631-4632	REDEVELOPMNT & HOUSING			XXXXXXX			XXXXXXX		XXXXXXX
4651-4659	ECONOMIC DEVELOPMENT		2,700.00	XXXXXXX	1,525	2,700.00	XXXXXXX	2,700.00	XXXXXXX
DEBT SERVICE									
4711	Princ.- Long Term Bonds & Notes		236,450	XXXXXXX	236,450	201,450	XXXXXXX	201,450	XXXXXXX
4721	Interest-Long Term Bonds & Notes		99,394	XXXXXXX	99,896	93,731	XXXXXXX	93,731	XXXXXXX
4723	Int. on Tax Anticipation Notes			XXXXXXX			XXXXXXX		XXXXXXX
4790-4799	Other Debt Service			XXXXXXX			XXXXXXX		XXXXXXX
CAPITAL OUTLAY									
4901	Land			XXXXXXX			XXXXXXX		XXXXXXX
4902	Machinery, Vehicles & Equipment			XXXXXXX			XXXXXXX		XXXXXXX
4903	Buildings			XXXXXXX			XXXXXXX		XXXXXXX
4909	Improvements Other Than Bldgs.			XXXXXXX			XXXXXXX		XXXXXXX
OPERATING TRANSFERS OUT									
4912	To Special Revenue Fund			XXXXXXX			XXXXXXX		XXXXXXX
4913	To Capital Projects Fund			XXXXXXX			XXXXXXX		XXXXXXX
4914	To Enterprise Fund			XXXXXXX			XXXXXXX		XXXXXXX
	Sewer-			XXXXXXX			XXXXXXX		XXXXXXX
	Water-			XXXXXXX			XXXXXXX		XXXXXXX

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *		486040	486040	276675		276675	
4916	To Exp. Tr.Fund-except #4917 *							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL				7,225,631	7,096,371		7,096,371	

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year As Approved by DRA		Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
4916	Scholarship	12	2,000	2,000	2,000	2,000		2,000	
4915	Gen Fund Cap Resv Transfer	15	345,006	345,006	345,006	251,675		251,675	
4915	Gen Fund Cap Resv Transfer		114,034	114,034	114,034				
4915	Gen Fund Cap Resv Transfer	17				49,725		49,725	
4915	Water Cap Resv Trans	16	25,000	25,000	25,000	25,000		25,000	
4312	Roadway Reconstruction	21	149,000	149,000	149,000	149,000		149,000	
4900	Petition- Water Shed Study	27					66,550		
	SPECIAL ARTICLES RECOMMENDED		XXXXXXX	XXXXXXX	XXXXXXX	477,400	XXXXXXX	477,400	XXXXXXX
									66,550
									XXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year As Approved by DRA		Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
4210-4214	Teamster Union Contract	9				26,250		26,250	
4415	Social Service Agencies	19	82,647	82,647	82,647	84,347		84,347	
4411	Mowquito Control	20	55,320	55,320	55,320	54,075		54,075	
4900	Union Vacation/Sick leave fund	25				25,000		25,000	
4900	Non Union Vacation/Sick leave fund	26				15,000		15,000	
4332	Well drilling and testing	18				150,000		150,000	
	INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXX	XXXXXXX	XXXXXXX	354,672	XXXXXXX	354,672	XXXXXXX
									66,550
									XXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		3,000	3,380	3,000
3180	Resident Taxes				
3185	Timber Taxes				
3186	Payment in Lieu of Taxes		10,002	10,002	10,002
3189	Other Taxes		3,700	4,933	3,400
3190	Interest & Penalties on Delinquent Taxes		195,000	195,597	185,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		5,000	4,940	4,500
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		1,500	1,650	1,500
3220	Motor Vehicle Permit Fees		1,518,650	1,545,581	1,508,000
3230	Building Permits		67,500	49,204	38,900
3290	Other Licenses, Permits & Fees		9,130	8,244	8,750
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		98,102	98,102	98,102
3352	Meals & Rooms Tax Distribution		455,002	482,253	482,253
3353	Highway Block Grant				
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		-	8,346	-
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		16,400	140,432	138,200
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		8,000	-	-
3502	Interest on Investments		150,000	58,898	60,000
3503-3509	Other		32,250	80,351	7,100
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		621,100	639,482	630,800
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			3,194,336	3,331,395	3,179,507

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	7,330,075	7,096,371	7,096,371
Special Warrant Articles Recommended (from pg. 6)	635,040	477,400	477,400
Individual Warrant Articles Recommended (from pg. 6)	137,967	354,672	354,672
TOTAL Appropriations Recommended	8,103,082	7,928,443	7,928,443
Less: Amount of Estimated Revenues & Credits (from above)	3,194,336	3,331,395	3,179,507
Estimated Amount of Taxes to be Raised	4,908,746	4,597,048	4,748,936

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$763,326
 (See Supplemental Schedule With 10% Calculation)

DEFAULT BUDGET OF THE TOWN

OF: Town of Raymond

For the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Frank Decker
John S. Barnes Jr
Cheryl A. Killam

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

Default Budget - Town of Raymond FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATION: (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4130-4139	Executive	\$ 13,774	\$ (1)		\$ 13,773
4140-4149	Election,Reg.& Vital Statistics	\$ 170,067	\$ (2,734)		\$ 167,332
4150-4151	Financial Administration	\$ 356,628	\$ (29,010)		\$ 327,618
4152	Revaluation of Property	\$ 71,563	\$ 7,032		\$ 78,595
4153	Legal Expense	\$ 81,000	\$ -		\$ 81,000
4155-4159	Personnel Administration	\$ 845,286	\$ 3,699		\$ 848,986
4191-4193	Planning & Zoning	\$ 148,252	\$ 1,005		\$ 149,257
4194	General Government Buildings	\$ 168,187	\$ 1,097		\$ 169,284
4195	Cemeteries	\$ 56,113	\$ (5,751)		\$ 50,362
4196	Insurance				
4197	Advertising & Regional Assoc.	\$ 13,812	\$ 316		\$ 14,128
4199	Other General Government	\$ 1,103	\$ (1,000)		\$ 103
PUBLIC SAFETY XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4210-4214	Police	\$ 1,515,742	\$ (1,730)		\$ 1,514,012
4215-4219	Ambulance	\$ 37,516	\$ 1,784		\$ 39,300
4220-4229	Fire	\$ 400,532	\$ (5,372)		\$ 395,160
4240-4249	Building Inspection	\$ 99,444	\$ 1,149		\$ 100,594
4290-4298	Emergency Management	\$ 7,805	\$ -		\$ 7,805
4299	Other (Incl. Communications)	\$ 392,122	\$ (6,246)		\$ 385,876
AIRPORT/AVIATION CENTER XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4301-4309	Airport Operations				
HIGHWAYS & STREETS XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4311	Administration				
4312	Highways & Streets	\$ 786,800	\$ 14,702		\$ 801,502
4313	Bridges				
4316	Street Lighting	\$ 18,000	\$ 1,050		\$ 19,050
4319	Other				
SANITATION XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4321	Administration	\$ 266,151	\$ (100)		\$ 266,051
4323	Solid Waste Collection				
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of Raymond FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX					
4331	Administration				
4332	Water Services	\$ 318,768	\$ 18,788		\$ 337,556
4335-4339	Water Treatment, Conserv.& Other	\$ 78,500	\$ 12,250		\$ 90,750
ELECTRIC XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX					
4411	Administration				
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other				
WELFARE XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX					
4441-4442	Administration & Direct Assist.	\$ 65,767	\$ 242		\$ 66,009
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX					
4520-4529	Parks & Recreation	\$ 379,250	\$ 457		\$ 379,707
4550-4559	Library	\$ 201,426	\$ 3,329		\$ 204,755
4583	Patriotic Purposes	\$ 5,685	\$ -		\$ 5,685
4589	Other Culture & Recreation	\$ 2,886	\$ -		\$ 2,886
CONSERVATION XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX					
4611-4612	Admin.& Purch. of Nat. Resources	\$ 3,313	\$ (2,138)		\$ 1,175
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT	\$ 27,000	\$ -		\$ 27,000
DEBT SERVICE XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX					
4711	Princ.- Long Term Bonds & Notes	\$ 236,450	\$ (35,000)		\$ 201,450
4721	Interest-Long Term Bonds & Notes	\$ 99,394	\$ (10,663)		\$ 88,731
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

Default Budget - Town of Raymond FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		6868335.71	-32843.82		6835491.89

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4152	Utility Assessing contract & Union Agreement passed 2005	4140-4149	decrease in number of elections
4155-4159	Insurance rate increases	4150-4151	personnel change
4215-4219	Contract increase	4711	bond payment complete
4312	warrant article passed union wage agreement 2006	4721	bond payment complete
4332	personnel change	4611-4612	reduction in personnel
	Across the board contractual wage increase and		
	retirement increases.		

**RAYMOND SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF RAYMOND, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

FIRST SESSION

You are hereby notified to meet at Raymond High School Cafetorium in said District, on Saturday, the 7th day of February, 2009 at 10:00 AM in the morning. This session shall consist of explanation, discussion and deliberation of the warrant articles numbered 2 through 6. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

SECOND SESSION

Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "FIRST SESSION" will be held Tuesday, March 10, 2009, at the Iber Holmes Gove Middle School Gymnasium. Polls will be open from 7:00 AM - 7:00 PM.

1) Article 1, Election of Officers

To choose the following School District Officers:

- a.) To choose two School Board Members for the ensuing three years.
- b.) To choose one School District Moderator for the ensuing three years.
- c.) To choose one School District Clerk for the ensuing three years.
- d.) To choose one School District Treasurer for the ensuing three years.

2) Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$22,045,032 (*Twenty Two Million, Forty Five Thousand, Thirty Two Dollars*)? Should this article be defeated, the default budget shall be \$22,343,979 (*Twenty Two Million, Three Hundred Forty Three Thousand, Nine Hundred Seventy Nine Dollars*) which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations proposed under any other warrant article.)

3) Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Educational Support Staff, which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2009-2010	\$62,956
2010-2011	\$67,014

and further to raise and appropriate the sum of \$62,956 (Sixty Two Thousand Nine Hundred Fifty Six Dollars) for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at the current staffing levels paid in the prior fiscal year? (Recommended by the School Board) (Recommended by the Budget Committee)

4) Shall the School District, if article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address article 3 cost items only?

5) Shall the School District vote to raise and appropriate the following sums (\$221,997) in total to be placed in the following previously established Capital Reserve Funds to implement the School District's 2009-2010 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund.....	\$ 95,000
Raymond School District Food Service Equipment Capital Reserve Fund..	\$ 16,997
Technology Capital Reserve Fund.....	\$ 60,000
Textbook Capital Reserve Fund.....	\$ 50,000
Total	<u>\$221,997</u>

(Recommended by the School Board) (Recommended by the Budget Committee)

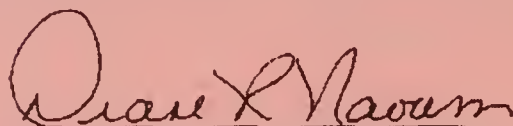
6) Citizens Petition: To see if the voters will vote to direct the Raymond School Board NOT to outsource/contract out jobs that are provided by the Secretaries/Receptionists, Financial Assistants, Paraprofessional, Custodians/Head Custodians, Cafeteria Workers/Cafeteria Managers and Maintenance Personnel in the Raymond School District and SAU 33.

Please Note: All of the above articles as amended, will be inserted on the "Official Ballot" to be voted on Tuesday, March 10th, 2009, at the so-called "Second Session."

THERE WILL BE NO EXPLANATION, DISCUSSION, OR DEBATE ON ANY WARRANT ARTICLE AT THE "SECOND SESSION," AND NO ARTICLE MAY BE AMENDED.

GIVEN UNDER OUR HANDS AND SEAL THIS 21st DAY OF JANUARY, 2009

RAYMOND SCHOOL BOARD



Diane Naoum, Chairperson



Christina Vogel



Maurice Titcomb



Gretchen Gott



Luke Harmon

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: RAYMOND _____ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2009 to June 30, 2010

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1/23/09

BUDGET COMMITTEE
Please sign in ink.

[Signature]
[Signature]
Gail Columbus
[Signature]
[Signature]

[Signature]
Nicholas Souza
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year as Approved by DRA	School Board's Appropriations		Budget Committee's Approp.	
					Ensuring Fiscal Year RECOMMENDED	NOT RECOMMENDED	Ensuring Fiscal Year RECOMMENDED	NOT RECOMMENDED
1100-1199	Regular Programs	2	7,579,108	7,859,477	7,831,330	7,831,330	7,831,330	XXXXXX
1200-1299	Special Programs	2	4,384,749	4,593,037	4,568,196	4,568,196	4,568,196	XXXXXX
1300-1399	Vocational Programs	2	168,125	179,400	171,500	171,500	171,500	XXXXXX
1400-1499	Other Programs	2	173,058	230,697	240,321	240,321	240,321	XXXXXX
1500-1599	Non-Public Programs							XXXXXX
1600-1899	Adult & Community Programs							XXXXXX
SUPPORT SERVICES (2000-2999)								
2000-2199	Student Support Services	2	1,071,296	1,233,072	1,235,721	1,235,721	1,235,721	XXXXXX
2200-2299	Instructional Staff Services	2	525,384	633,748	658,080	658,080	658,080	XXXXXX
General Administration								
2310 840	School Board Contingency							XXXXXX
2310-2319	Other School Board	2	111,437	119,504	101,004	101,004	101,004	XXXXXX
Executive Administration								
2320-310	SAU Management Services							XXXXXX
2320-2399	All Other Administration	2	743,512	730,893	742,863	742,863	742,863	XXXXXX
2400-2499	School Administration Service	2	1,299,074	1,303,790	1,242,064	1,242,064	1,242,064	XXXXXX
2500-2599	Business	2	236,123	207,541	210,947	210,947	210,947	XXXXXX
2600-2699	Operation & Maintenance of Plant	2	1,598,065	1,565,515	1,605,538	1,605,538	1,605,538	XXXXXX
2700-2799	Student Transportation	2	881,712	854,194	858,017	858,017	858,017	XXXXXX
2800-2999	Support Service Central & Other	2	1,962	5,000	4,000	4,000	4,000	XXXXXX
3000-3999	NON-INSTRUCTIONAL SERVICES	2	21,891	8,082	2,720	2,720	2,720	XXXXXX
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		41,052					XXXXXX

1 2 3 4 5 6 7 8 9

Acct #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year As Approved by DRA	School Board's Appropriations		Budget Committee's Approp.	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED

OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal	2	1,095,375	907,800	870,945		870,945	
5120	Debt Service - Interest	2	105,073	141,594	179,085		179,085	

FUND TRANSFERS								
5220-5221	To Food Service	2	797,457	774,215	802,723		802,723	
5222-5228	To Other Special Revenue	2	848,928	720,000	720,000		720,000	
5230-5239	To Capital Projects		67,818	0				
5251	To Capital Reserves (page 4)		340,861	278,442				
5252	To Expendable Trust (page 4)							
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5388	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total		22,090,068	22,343,801	22,045,032		22,045,032	0

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1

2 3 4 5

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures		Appropriations		School Board's Appropriations		Budget Committee's Approp.	
		for Year 7/1/07 to 6/30/08		Current Year As Approved by DRA	WARR. ART.#	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	Maintenance Capital Reserve	68,864	54,445						
	Maintenance Capital Reserve	132,873	132,873	5		95,000		95,000	
	Food Service Capital Reserve	11,749	11,749	5		16,997		16,997	
	Technology Capital Reserve	47,375	47,375	5		60,000		60,000	
	Textbook Capital Reserve	30,000	30,000	5		50,000		50,000	
	Educationally Disabled CRF	50,000							
	SPECIAL ARTICLE RECOMMENDED	XXXXXXXXXX	XXXXXXXXXX	XXXX	XXXX	221,997	XXXXXXXXXX	221,997	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:
 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1

3 4 5

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures		Appropriations		School Board's Appropriations		Budget Committee's Approp.	
		for Year 7/1/07 to 6/30/08		Prior Year As Approved by DRA	WARR. ART.#	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	RESS Union Agreement				3	62,956		62,956	
	INDIVIDUAL ARTICLES RECOMMENDED	XXXXXXXXXX	XXXXXXXXXX	XXXX	XXXX	62,956	XXXXXXXXXX	62,956	XXXXXXXXXX

1 2 3 4 5 6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		233,573	180,000	180,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		34,415	10,000	10,000
1600-1699	Food Service Sales		542,211	558,215	558,215
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		116,781	118,446	118,446
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		601,769	524,331	503,664
3220	Kindergarten Aid				
3230	Catastrophic Aid		321,210	367,630	367,630
3240-3249	Vocational Aid		20,144	20,000	20,000
3250	Adult Education				
3260	Child Nutrition		5,814	5,500	5,500
3270	Driver Education		11,400	11,000	11,000
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		482,455	380,000	380,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		137,859	135,500	135,500
4570	Disabilities Programs		364,473	340,000	340,000
4580	Medical Distribution		207,150	175,000	175,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		118,864	54,445	
	Fund Balance to Reduce Taxes		1,579,964	327,569	
Total Estimated Revenue & Credits			4,778,082	3,207,636	2,804,955

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)		22,045,032	22,045,032
Special Warrant Articles Recommended (from page 4)		221,997	221,997
Individual Warrant Articles Recommended (from page 4)		62,956	62,956
TOTAL Appropriations Recommended	22,343,801	22,329,985	22,329,985
Less: Amount of Estimated Revenues & Credits (from above)	(3,207,636)	(2,804,955)	(2,804,955)
Less: Amount of Statewide Enhanced Education Tax/Grant	(7,715,419)	(7,715,419)	(7,715,419)
Estimated Amount of Local Taxes to be Raised For Education	11,420,746	11,809,611	11,809,611

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 2,127,997

(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

VERSION #2: Use if you have Collective Bargaining Cost Items

LOCAL GOVERNMENTAL UNIT: Raymond School District FISCAL YEAR END 6/30/10

Col. A

	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS7, 27, or 37)	22,329,985		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	870,945		
3. Interest: Long-Term Bonds & Notes	179,065		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b			
5. Mandatory Assessments			
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< 1,050,010 >		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	21,279,975		
8. Line 7 times 10%	2,127,997		Col. C
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	24,457,982	Col. B	(Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended 62,956	Cost items voted	Amt. voted above recommended

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + Column C.

\$ _____

Line 8 plus any amounts in Column C (amounts voted above recommended) is the allowable increase to budget committee's recommended budget. Enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

DEFAULT BUDGET OF THE SCHOOL

OF: RAYMOND _____ NH

Fiscal Year From July 1, 2009 to June 30, 2010

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Stephen Smith _____

Christina Vogel _____

Deanne K. Havum _____

[Signature] _____

[Signature] _____

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

Default Budget - School District of RAYMOND

2	3	4	5	6
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION (1000-1999)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Regular Programs	7,859,477	108,368	(16,850)	7,950,995
Special Programs	4,593,037	94,027		4,687,064
Vocational Programs	179,400			179,400
Other Programs	230,697	23,387	(20,000)	234,084
Non-Public Programs				
Adult & Community Programs				
SUPPORT SERVICES (2000-2999)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Student Support Services	1,233,072	48,937	(6,118)	1,273,891
Instructional Staff Services	633,748	11,272		645,020
General Administration	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
School Board Contingency				
Other School Board	119,504			119,504
Executive Administration	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SAU Management Services				
All Other Administration	730,893	(37,277)		693,616
School Administration Service	1,303,790	22,164		1,325,954
Business	207,541	4,036		211,577
Operation & Maintenance of Plant	1,565,515	22,069	(4,300)	1,583,284
Student Transportation	854,194	3,823		858,017
Support Service Central & Other	5,000			5,000
NON-INSTRUCTIONAL SERVICES	8,082	(5,362)		2,720
FACILITIES ACQUISITIONS & CONSTRUCTION				
OTHER OUTLAYS (5000-5999)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Debt Service - Principal	907,800	(36,655)		870,945
Debt Service - Interest	141,594	37,471		179,065
FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
To Food Service	774,215	29,828		803,843
To Other Special Revenue	720,000			720,000
To Capital Projects				
To Capital Reserves				
To Expendable Trust				

Default Budget - School District of RAYMOND

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	SUBTOTAL 1	22,067,359	323,888	(47,268)	22,343,979

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	Contracted REA Salaries and Benefits	1100-1199	RHS Health & Science Textbooks
1200-1299	Contracted REA Salaries and Benefits		
1400-1499	Contracted Cocurricular Salaries and Benefits	1400-1499	RHS First Year Football Costs
2000-2199	Contracted Student Services Salaries & Benefits	2000-2199	IHGMS Guidance Computers
2200-2299	Contracted Staff Services Salaries and Benefits		
		2320-2399	Wagepool Salaries
2400-2499	Contracted School Admin Salaries and Benefits		
2500-2599	Contracted Business Salaries and Benefits		
2600-2699	Contracted Maintenance Salaries & Benefits; Electricity, Oil, Propane, Water & Sewer Costs; Maintenance Services & Insurance Costs	2600-2699	RHS Cafeteria Shades
2700-2799	Contracted Transportation Costs		
		3000-3999	Community Service Costs
5120	Increase in Bond Interest	5110	Decrease in Bond Principal
5220-5221	Food Service Benefits & Food Costs		

Raymond School District



Team Dudley-Tucker Library
Fisher Cats Game 1996

Raymond School District

2008-2009 Officers and Administration

Timothy Louis
Linda J. Hoelzel
Timothy Auclair

Moderator
Clerk
Treasurer

School Board Members

Diane R. Naoum, Chair
Christina Vogel, Vice Chair
Maurice Titcomb, Secretary
Gretchen Gott
John Harmon

Term Expires 2009
Term Expires 2010
Term Expires 2010
Term Expires 2011
Term Expires 2009

District Administration

Dr. Jean R. Richards
Ronald A. Brickett
Mary Ellen Pantazis

Superintendent of Schools
Business Administrator
Special Education Director

Raymond School District, 43 Harriman Hill Road, Raymond, NH 03077 895-4299 Fax 895-0147

An Equal Opportunity Employer

Raymond School District First Deliberative Session

February 2, 2008

The Raymond School District First Session (deliberative session) was called to order at 10:05 AM in the Iber Holmes Gove Middle School gymnasium by the moderator, Timothy Louis.

The moderator led the assembly in a moment of silence for the citizens of Raymond that passed away this year and for our military personnel who lost their lives in the war and for those still serving. The moderator then led the assembly in the Pledge of Allegiance.

The moderator introduced the ballot clerks, assistant moderator, and the school district clerk.

Ballot Clerks

Sarah Brox	Arlene French
Patricia Popieniek	Elizabeth Wynne

Assistant Moderator

Kathleen Hoelzel

John Harmon, chairperson of the School Board, introduced the members of the School Board, the School District Attorney, Superintendent Michael Shore, and the school district officials. Colleen Coates, chairperson of the Budget Committee, introduced the members of the Budget Committee.

The moderator announced that the Raymond Coalition for Youth would be selling refreshments during the meeting.

The moderator read the rules of the meeting.

Method of Voting: Any article or motion needing to be voted upon by the meeting would be voted by those in attendance raising "green" colored voting cards with the letter "K" printed on them, unless declared otherwise by the moderator.

The moderator stated that the warrant was posted on January 28, 2008.

The moderator read the warrant.

Article 1

Election of Officers

To choose the following School District Officers:

- a.) To choose one school board member for the ensuing three years.

The moderator declared that Article 1 would be put on the ballot as read.

Article 2

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,964,383. (twenty-one million, nine hundred sixty-four thousand, three hundred eighty-three dollars)? Should this article be defeated, the default budget shall be \$22,042,584. (twenty-two million, forty-two thousand, five hundred eighty-four dollars), which is the same as last year, with certain

adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Not Recommended by the School Board) (Recommended by the Budget Committee)

(This article does not include appropriations proposed under any other warrant article.)

Peter Buckingham wanted clarification that the amount in Article 2 was the Budget Committees budget. The moderator stated that it was.

Edward French of the Budget Committee addressed Article 2.

Motion: By Julie Hazell-Felch, duly seconded by Christina Vogel to amend Article 2.

Article 2 – Amendment 1

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$22,244,147. (twenty-two million, two hundred forty-four thousand, one hundred forty-seven dollars)? Should this article be defeated, the default budget shall be \$22,042,584. (twenty-two million, forty-two thousand, five hundred eighty-four dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(This article does not include appropriations proposed under any other warrant article.)

John Harmon spoke to the amendment to article 2. The discussion was then opened to the floor.

Motion: By Peter Buckingham, duly seconded by Sandra Ellis to move the question on Article 2 – Amendment 1.

Voted in the AFFIRMATIVE to move the question.

A secret ballot was requested for the vote on the amendment to article 2.

The ballot box was declared empty by assistant moderator, Kathleen Hoelzel.

The moderator stated the assembly would be voting on “gold” ballots with “yes” and “no” printed on them.

The moderator declared the polls would be open until 12:00 PM.

The polls opened at 11:35 AM

The moderator declared the polls closed at 12:00 PM.

Yes: 42

No: 62

Amendment 1 to Article 2 voted in the NEGATIVE.

Motion: By Peter Buckingham, duly seconded by Nick Moccia to amend Article 2.

Article 2 – Amendment 2

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein,

totaling \$21,744,739. (twenty-one million, seven hundred forty-four thousand, seven hundred thirty-nine dollars)? Should this article be defeated, the default budget shall be \$22,042,584. (twenty-two million, forty-two thousand, five hundred eighty-four dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(This article does not include appropriations proposed under any other warrant article.)

After much discussion on the amendment to Article 2, a motion was made by Steve Naoum, duly seconded by Edward French to move the question.

Voted in the AFFIRMATIVE to move the question.

The moderator stated that those waiting in line to speak when the motion was made to move the motion could speak. Gretchen Gott and Christina Vogel got in line just after the motion was made. The moderator stated they could not speak. John Harmon of the School Board and Sandra Ellis of the Budget Committee also wanted to speak to Article 2.

Motion: By Sherry Brox, duly seconded by Charles White to overrule the moderator and let Gretchen Gott, Christina Vogel, John Harmon and Sandra Ellis also speak.

Voted by a show of cards. Voted in the AFFIRMATIVE to overrule the moderator.

The moderator then stated that Mr. Buckingham could have two minutes to summarize his motion.

Motion: By Steve Wallerstein, duly seconded by Jane Bailey to overrule the moderator and not allow Peter Buckingham to summarize his motion.

Voted by a show of cards which were counted.

Yes: 48

No: 47

Voted in the AFFIRMATIVE not to allow Peter Buckingham to summarize his motion.

Charles White asked for a recount.

Mr. Buckingham stated he did not need a recount.

A secret ballot was requested for the vote on the amendment to article 2.

The ballot box was declared empty by assistant moderator, Kathleen Hoelzel.

The moderator stated the assembly would be voting on "light green" ballots with "yes" and "no" printed on them.

The moderator declared the polls would be open until 2:00 PM.

The polls opened at 1:42 PM

The moderator declared the polls closed at 2:07 PM.

Yes: 44

No: 74

Amendment 2 to Article 2 voted in the NEGATIVE.

Motion: By Edward French, duly seconded by James Tuttle that Article 2 appear on the ballot as printed.

Voted by a show of cards. Voted in the AFFIRMATIVE that Article 2 would appear on the ballot as printed

The moderator stated that Article 2 would appear on the ballot as printed.

Motion: By John Harmon, duly seconded by Jonathan Wood to restrict reconsideration of Article 2.

Voted by a show of cards. Voted in the AFFIRMATIVE to restrict reconsideration of Article 2.

Article 3

Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Educational Support Staff, which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2008-2009	\$62,976.

And further to raise and appropriate the sum of \$62,976. (sixty-two thousand, nine hundred seventy-six dollars) for the 2008-2009 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at the current staffing levels paid in the prior fiscal year?

(Recommended by the School Board) (Recommended by the Budget Committee)

The moderator stated that Article 3 would be placed on the ballot as printed.

Article 4

Shall the School District, if article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address article 3 cost items only?

(Recommended by the School Board)

The moderator stated that Article 4 would be placed on the ballot as printed.

Article 5

Shall the School District vote to discontinue the following existing capital reserve funds: School Capital Reserve Fund and School District Planning Capital Reserve Fund? Said funds, with accumulated interest to date of withdrawal, are to be transferred to the School District's general fund (surplus) and further to raise and appropriate the sum of up to \$54,445. (fifty-four thousand, four hundred forty-five dollars) (which is the total amount of funds in these discontinued capital reserve funds) to be placed in the already established Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund, established in 2006, and authorize the use of that amount from the June 30th unreserved fund balance (surplus) available for transfer on July 1st of this year?

(Recommended by the School Board) (Recommended by the Budget Committee)

Note: This article requests voters' action to: (1) Close the existing capital reserve funds named and transfer monies to the general fund; and (2) raise and appropriate the total amount of these funds from the general fund and transfer to fund named. (No tax impact.)

The moderator stated that Article 5 would be placed on the ballot as printed.

Motion by John Harmon, duly seconded by Colleen West-Coates to restrict reconsideration on Articles 3 and 5.

Voted by a show of cards. Voted in the AFFIRMATIVE to restrict reconsideration on Articles 3 and 5.

Article 6

Shall the School District vote to raise and appropriate the following sums (\$255,000.) to be placed in the following previously established Capital Reserve Funds to implement the School District's 2008-2009 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund.....	\$165,876.
Raymond School District Food Service Equipment Capital Reserve Fund.....	\$ 11,749.
Technology Capital Reserve Fund.....	\$ 47,375.
Textbook Capital Reserve Fund.....	<u>\$ 30,000.</u>
	\$255,000.

(Recommended by the School Board) (Not Recommended by the Budget Committee)

Motion: By Peter Buckingham, duly seconded by Nick Moccia to amend Article 6.

Article 6 – Amendment

Shall the School District vote to raise and appropriate the following sums (\$221,997.) to be placed in the following previously established Capital Reserve Funds to implement the School District's 2008-2009 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund.....	\$132,873.
Raymond School District Food Service Equipment Capital Reserve Fund.....	\$ 11,749.
Technology Capital Reserve Fund.....	\$ 47,375.
Textbook Capital Reserve Fund.....	<u>\$ 30,000.</u>
	\$221,997.

Peter Buckingham stated that this amount is the same amount recommended by the CIP Committee.

Motion: By Kathleen Hoelzel, duly seconded by Arlene French to move the question.

Amendment to Article 6 voted by a show of cards. Voted in the AFFIRMATIVE to amend Article 6.

The moderator stated that Article 6 would appear on the ballot as amended.

Motion: By Frank Bourque, duly seconded by John Harmon to restrict reconsideration on Article 6.

Voted by a show of cards. Voted in the AFFIRMATIVE to restrict reconsideration on Article 6.

Article 7

Citizens' Petition: To see if the town will vote that the School Board and the respective moderator hold all future deliberative sessions on the school district warrant at the Raymond High School cafeteria or gymnasium unless that structure is not available due to renovations or is damaged and not usable.

At this time, the moderator stepped down to speak to this article. The assistant moderator took over the meeting. After speaking, the moderator, Timothy Louis, took over the meeting.

After some discussion a motion was made by Peter Buckingham, duly seconded by Kathleen Hoelzel to move the question.

Motion to move the question voted by a show of cards. Voted in the AFFIRMATIVE to move the question.

The moderator stated that Article 7 would appear on the ballot as printed.

Article 8

Citizens' Petition: By petition of over 25 registered voters of the Town of Raymond, New Hampshire, shall the School District raise and appropriate the sum of \$40,000. (forty thousand dollars) to establish a football program at Raymond High School in the 2008/2009 school year and further to include the football program in future operating and default budgets? The football program would be established using NHIAA rules and follow the Raymond School District co-curricular policies.

(Recommended by the School Board) (Recommended by the Budget Committee)

The moderator stated that Article 8 would appear on the ballot as printed.

Motion: By Kathleen Hoelzel, duly seconded by Jack Barnes to adjourn the First Session (deliberative session).

Motion to adjourn voted by a voice vote, Aye or Nay. Voted in the AFFIRMATIVE.

The moderator declared the Raymond School District First Session (deliberative session) adjourned at 3:38 PM.

Respectfully submitted,

Linda Hoelzel
School District Clerk

A true copy of the minutes of the Raymond School District First Session (deliberative session) of February 2, 2008.

Attest:

Linda Hoelzel
School District Clerk

Raymond School District Election - Second Session

March 11, 2008

The Raymond School District Election, Second Session, was held in the Iber Holmes Gove Middle School gymnasium. The moderator for the election was the town moderator, Kathleen Hoelzel. The assistant moderator was Timothy Louis.

The ballots for this election were pre-counted on Tuesday, March 11th before the polls opened. The ballot boxes were tested on Wednesday, March 5th, by the town clerk and the school district clerk. Before the election, the ballot boxes were opened and declared empty by the moderator.

BALLOT CLERKS:

Francis Clevette
Martin Devine
Polly Immonen

Maryanne Paige
Bette Patterson
Russell Pomerleau

The ballot clerks were sworn in.

The moderator read the portion of the warrant notifying residents of the voting place and the hours the polls would be open. The moderator read the rules governing the election.

The moderator announced that the absentee ballots would be opened at 1:00 pm.

The moderator led those present in the Pledge of Allegiance.

The moderator declared the polls open at 7:00 a.m.

The ballot boxes were opened and emptied at 12:35 pm.

Absentee ballots were processed at 1:05 p.m. There were twenty-nine absentee ballots.

The ballot boxes were opened and emptied at 3:10 pm

The moderator declared the polls closed at 7:00 p.m.

The moderator stated that all those waiting in line at 7:00 pm would be allowed to vote.

Regular ballots cast:	1,352
Absentee ballots cast:	29
Total number ballots cast:	1,381

Results of the Election

School Board for three (3) years	Vote for one (1)
Julie Hazell-Felch	332 votes
* Gretchen Gott	485 votes
Diane Janusz	268 votes

Write-in for three years

There were 8 persons receiving one vote each.

ARTICLE 2 Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,964,383. (twenty-one million, nine hundred sixty-four thousand, three hundred eighty-three dollars)? Should this article be defeated, the default budget shall be \$22,042,584. (twenty-two million, forty-two thousand, five hundred eighty-four dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Not Recommended by the School Board) (Recommended by the Budget Committee)
(This article does not include appropriations proposed under any other warrant article.)

* **YES: 858** NO: 453

ARTICLE 3 Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Educational Support Staff, which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2008-2009	\$62,976.

And further to raise and appropriate the sum of \$62,976. (sixty-two thousand, nine hundred seventy-six dollars) for the 2008-2009 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at the current staffing levels paid in the prior fiscal year?

(Recommended by the School Board) (Recommended by the Budget Committee)

* **YES: 864** NO: 473

ARTICLE 4 Shall the School District, if article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address article 3 cost items only?
(Recommended by the School Board)

* **YES: 736** NO: 573

ARTICLE 5 Shall the School District vote to discontinue the following existing capital reserve funds: School Capital Reserve Fund and School District Planning Capital Reserve Fund? Said funds, with accumulated interest to date of withdrawal, are to be transferred to the School District's general fund (surplus) and further to raise and appropriate the sum of up to \$54,445. (fifty-four thousand, four hundred forty-five dollars) (which is the total amount of funds in these discontinued capital reserve funds) to be placed in the already established Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund, established in 2006, and authorize the use of that amount from the June 30th unreserved fund balance (surplus) available for transfer on July 1st of this year?

(Recommended by the School Board) (Recommended by the Budget Committee)

Note: This article requests voters' action to: (1) Close the existing capital reserve funds named and transfer monies to the general fund; and (2) raise and appropriate the total amount of these funds from the general fund and transfer to fund named. (No tax impact.)

* **YES: 1,016** NO: 302

ARTICLE 6 Shall the School District vote to raise and appropriate the following sums (\$221,997.) to be placed in the following previously established Capital Reserve Funds to implement the School District's 2008-2009 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund.....	\$132,873.
Raymond School District Food Service Equipment Capital	

Reserve Fund.....	\$ 11,749.
Technology Capital Reserve Fund.....	\$ 47,375.
Textbook Capital Reserve Fund.....	\$ 30,000.
	\$221,997.

(Recommended by the School Board) (Recommended by the Budget Committee)

* **YES: 905** **NO: 407**

ARTICLE 7 Citizens' Petition: Shall the town vote that the School Board and the respective moderator hold all future deliberative sessions on the school district warrant at the Raymond High School cafeteria or gymnasium unless that structure is not available due to renovations or is damaged and not usable?

* **YES: 891** **NO: 400**

ARTICLE 8 Citizens' Petition: By petition of over 25 registered voters of the Town of Raymond, New Hampshire, shall the School District raise and appropriate the sum of \$40,000. (forty thousand dollars) to establish a football program at Raymond High School in the 2008/2009 school year and further to include the football program in future operating and default budgets? The football program would be established using NHIAA rules and follow the Raymond School District co-curricular policies.

(Recommended by the School Board) (Recommended by the Budget Committee)

* **YES: 694** **NO: 640**

Motion: By Faye Hammond, duly seconded by Buster Hammond to adjourn the School District Election, Second Session.

Voted by those present, Aye or Nay. Voted in the **AFFIRMATIVE** to adjourn.

The moderator declared the Raymond School District Election, Second Session, adjourned at 8:21 pm.

Respectfully submitted,

Linda Hoelzel
School District Clerk

A true copy of the minutes of the Raymond School District Election, Second Session, of March 11, 2008.

Attest:

Linda Hoelzel
School District Clerk

Raymond School Board

Diane Naoum, Chairperson

Raymond School District has had many positives to reflect on this year. First we welcomed Dr. Jeannie Richards as our new superintendent. Her experience has made it possible for her to jump right in and take charge. Welcome Dr. Richards!

One of the highlights of the past year was Raymond School District being honored by Lyonel Tracy, the Commissioner of the State Department of Education, who acknowledged the Raymond School District as a Follow the Child District. Commissioner Tracy also congratulated the board for taking the No Child Left Behind (NCLB) federal legislation to another level.

Many thanks to the participants in the workshop to develop and implement the Strategic Plan for the District. Congratulations to Raymond High School for the immense amount of work that was done in the reaccreditation process performed by the, New England Association of Schools and Colleges (NEASC). There were commendations and recommendations in the areas of mission statement and student learning, curriculum, instruction, assessment of student learning, leadership and organization, school resources for learning, and community resources for learning.

We are looking forward to great things from our Student Leadership Team at Raymond High School. Their goal is to raise the level of respect and improve the climate in the schools to improve education and the dropout rate.

Our Raymond sports teams have also performed well. Thank you to them for their continued enthusiasm and participation, especially to our first year football team's outstanding record: Wins – 5, Losses – 3, making it possible for the football team to field both a Varsity and Junior Varsity team next year.

Thanks to the LRES Facilities Fact Finding Committee who completed and presented their report after dedicating hours and hours of their time to accurately reflect the educational and facility needs at the Elementary School. We learned that the building itself is sound and some of the deficiencies will be addressed through the Capital Improvement Plan. A District-Wide Facilities Committee has formed to study recommendations for the Board.

The economic times have been directing some of our board activities. We have instituted new building temperatures to save fuel costs. Our budget preparations included several strategies to cut costs in the district. We adjusted the December vacation to include two full weeks so that we did not have to open and heat the school for one Monday, then close for the remainder of the week and the following week. After much discussion and reflection, we were forced by escalating food costs to raise the price of lunches and instituted other measures to cut down on cost.

We had some sad times in the School District as well. The passing of Mr. Larney, our long time Food Service Director, left us with heavy hearts. We will not forget the long hours and dedication that he gave to his position and to the new football team.

We are proud of our students, teachers and staff. Through our Strategic Plan, we will champion their success and accomplishments. On behalf of the Raymond School Board I would like to extend our thanks to the district employees, volunteers, students and our community for the support that you show us every day.

Superintendent's Report

Dr. Jean R. Richards, Superintendent of Schools

As I write my first annual report to the citizens of Raymond, let me begin by saying that the community spirit and cooperation in the town is second to none. Everyone has been very gracious and welcoming as I move into both a new job and a new home. Everyone is focused upon the goodness of Raymond and its journey as a great community in which to live. My tasks as Superintendent all have an ultimate goal – to continuously improve our district in the name of student achievement and student growth. As we together build the assets of our youth, we do so in partnership with many other civic and governmental associations and, of course, our parents. Thank you to our strong parent-teacher organizations at all our schools.

In August, the Raymond School Board adopted the Raymond Strategic Plan for 2008-2013. The focus is upon student achievement with our mission being “The mission of the Raymond School District is to develop successful and adaptable lifelong learners. With our community as partners, each student will be valued, encouraged and challenged by a rigorous and relevant program.” There are eleven strategic goals being worked on, all of which focus upon our students. The goals relate directly to: learning; achievement; facilities; professional development of teachers; communication and parent engagement. Engaging parents in our students’ education to the next level of involvement means participating in decision making and learning in the classroom. We are establishing a Parent Engagement Team to decide how this would happen across the District. Our parents volunteer in the schools and other locations. We need to expand this to parents participating in policy development and helping us use local resources to increase student skills and talents. We need parents and family members represented more in leadership roles in the District. Teachers and parents bringing resources together to assist students and enhance teaching practice would make a solid team. We must provide an excellent education and support the whole child in these challenging times. By second semester, parents will be able to access student grades and progress through the parent portal of our new student information management system – PowerSchool.

A District-Wide Facilities Committee is forming with their first task being to make recommendations to the School Board for Lamprey River Elementary School based upon the Lamprey River Elementary School Fact-Finding report accepted by the Board this past September. Recommendations will be for 1, 3, and 5 year intervals.

Other action items specified in the Strategic Plan include:

- Provide teacher support as a professional learning community
- Establish peer coaching process – professional time together
- Evaluate student competencies as assessed through performance portfolios
- Provide extended learning opportunities for students to apply relevant personalized learning plans
- Maintain current class size/load
- Continuously improve student NECAP results

For a complete copy of the Strategic Plan, please go to www.sau33.com. You are welcomed to just step inside any of the Raymond Schools and you will see a variety of learning activities going on every day. Our schools are busy and productive places to be for our students and staff.

The District is its people: the Board, staff, students and parents have all enjoyed successes. The District has had a great year of progress that is recognized and should be celebrated. Stay tuned for the exciting next steps into the future of the Raymond School District. I feel fortunate to serve you as Superintendent of the District. We have a strong group of professionals and a wonderful group of students. Thank you to the community for your continued support.

Raymond High School

Kirk Beitler, Principal

Nicholas Cenatiempo, Assistant Principal

At Raymond High School, we successfully completed our New England Association of Schools and Colleges (NEASC) accreditation self evaluation and visitation during the spring of 2008. Our NEASC self evaluation was completed by our teachers, staff members, administrators, students, and parents; this work guided the visiting team during their evaluation of our programs. This past April 13, 2008, through April 16, 2008, Raymond High School opened its doors to fourteen teachers and administrators from New Hampshire and Massachusetts to complete an evaluation. The visitation was organized by the NEASC steering committee and went well. The final report was forwarded to my office in September of 2008, and in November we were notified by the NEASC Commission on Public Secondary Schools that they voted to continue Raymond High School's accreditation status. The full NEASC report, the letter of commendations and recommendations from the Commission on Public Secondary Schools, and a PowerPoint presentation can all be found on the Raymond High School website.

This past school year 20 students spanning all grades became involved in a Student Leadership Team working on improving school climate. This work is associated with APEX II (Achievement in Dropout Prevention and Excellence) that the high school has been involved with for the past year and a half. The Student Leadership Team has made presentations to the faculty and their fellow students and they continue to meet regularly to plan for future events. Recently, their work was recognized at a Statewide Student Summit.

During the summer Raymond High School had over 20 teachers working on curriculum maps and course competencies. The curriculum maps and course competencies connect to the NH Department of Education standards while creating an understanding between teachers of what material must be covered in a specific course. This helps teachers guarantee that all students receive the same curriculum for the same class regardless of the teacher.

This summer also saw the formation of the first ever Raymond High School football team. Thirty-five to forty students were involved in the junior varsity football team this year. The team was extremely successful and has been approved to compete as a varsity team starting during the 2009-2010 school year. This is a great privilege considering most programs go through a two year junior varsity probationary period.

The Raymond High School Band continues to remain active in the Raymond community playing in parades, honoring federal holidays, and performing festive concerts. Although band members graduate each year we have been fortunate to fill those vacancies with new students over the years. Student involvement in our high school performing arts continues to be popular and grow in numbers.

The high school has had a team of guidance counselors, teachers, and administrators working on Extended Learning Opportunities and Credit Recovery for a year and a half. This year our team has focused on Alternative Learning Programs/Personalized Education Plans looking at High School Redesign. This is in conjunction with New Hampshire Department of Education, PlusTime NH, and the Nellie Mae Education Foundation. Extended Learning Opportunities (ELO) give students greater flexibility in receiving credit for work done outside of the school. Similar to an internship or work study an ELO allows students to receive high school credit for involvement in the community in some capacity.

If a student were interested in government that student could work with a local government official to learn about the job and meet the competencies for our high school government class. The student puts together a contract and works with both an RHS teacher and a community expert in the area of study to complete the ELO experience. We hope these courses will be relevant to the learner offering experiences and applications for practicing the skills and gaining knowledge.

Raymond High School students took the NECAPS again this Fall. More than 95% of the required students must take the test so that we will no longer be a School In Need of Improvement due to that requirement only. We will work to meet the recommendations offered by the NEASC Commission on Public Secondary Schools over the next few years. Follow up reports are due to NEASC in November of 2009, October of 2010, and October of 2013.

Raymond High School will continue to work with the community to prepare our students to be productive members of society. We will continue to provide challenging learning opportunities in a supportive and safe environment while encouraging growth intellectually, socially, physically, and creatively. Parent and community involvement is an important part as the Raymond High School community continues to improve. Thank you for all your support.



Raymond High School Junior Varsity Football Team read books to the Lamprey River Elementary School students.

Iber Holmes Gove Middle School

Ellen Small, Principal

Michael Chouinard, Assistant Principal

I am very pleased to comment on the status of the Iber Holmes Gove Middle School. We are settled into our new building and continue to be excited about its design. This design has enabled us to become a true middle school that attends to all the unique qualities of this distinctive age group of students. The pod areas are very popular for meetings with students, cooperative learning groups, displays of student work, and team assemblies. We continue to be thankful to all the people of Raymond who helped make this happen.

I am very pleased to announce that in the spring of 2008 we were notified that the Iber Holmes Gove Middle School was named a finalist as a Middle School of Excellence. Although we were not chosen to win this prestigious award, we were certainly proud to have made it to the final stage. This is due to the hard work of our dedicated staff and the outstanding effort we see from all of our students.

This past summer we had six teachers who worked on curriculum maps. These maps are the basis for a core curriculum around which we can develop classes that are both rigorous and relevant while adhering to the state standards. We continue to work on the curriculum by examining the data we receive from both the NECAP tests and the NWEA tests we use locally. Other training that our teachers have had include six teachers who received training in developing Literacy Centers, and ten teachers who attended workshops on differentiated instruction and assessments.

One of the new things noticeable about our school is the great looking sign in front of the building. After much research, time, effort, and money the Parent Core donated this sign to the citizens of Raymond for the middle school. We are still getting used to using the sign for announcements. Thank you to our parents.

We welcomed back our returning staff this year and recognized several who have reached benchmark years in the district: Rebecca (Fogg) Sharrow, 5 years; Coleen Bridle, 5 years; Monique Gauthier, 5 years; Angela Gospodarek, 5 years; Lindy Moule, 5 years; Michael Chouinard, 5 years; Stephanie Zabohonski, 10 years; Kim Martin, 10 years; Marie Bell, 15 years; Claudia Miliner, 20 years; and Rebecca Hadik, 20 years. We are blessed to have so many staff members who have dedicated their careers to the students and families of Raymond. In addition, we welcomed some new members to our middle school family: Katie Lowe (6th Grade), Katie Wilcott (Reading), David McKinniss (Special Education), and Jennifer Ferreira (Special Education).

In October, we took part in the state NECAP tests. I was thrilled by the number of parents who assisted in our incentive snack program. The Parent Core Group organized volunteers to come in during the test breaks to pass out snacks to the students such as pretzels, apples, and crackers. The students and staff were very appreciative of this effort and it helped make the testing into an occasion that encouraged everyone to do their best. Thank you, Parent Core Group, for all you do. This month also was the time for the NWEA (Northwest Evaluation Association). Our students scored at or above the national norms in both mathematics and reading. To follow this up, in December, the teachers held conferences with each student to set academic goals for the rest of the year.

At the middle school we offer a variety of activities to our students. Our National Junior Honor Society advised by Mary Lessard is involved in many community projects. They attend the homework club to help their peers with homework and also did some fundraising for the non-profit Exeter Chamber group. This year's efforts raised \$500.00 for the chamber to purchase coats for needy children. Last year they were invited by the Veterans' Association to take part in a ceremony for Memorial Day with the Governor in Concord. Other organizations that our students take part in are: newspaper club, chess club, an after school program, homework club, Math Counts, drama club, chorus, band, art clubs, cheerleading, basketball, Student Council, an environment club and a geography club. We also had very successful band and chorus winter concerts in December in spite of all the storms.

This school year we are offering after school tutoring programs for 5th and 6th grade students who would benefit from extended mathematics instruction. The students were chosen based on gaps we were able to identify using the NWEA tests and each child has an individualized plan. These students will be tested three additional times during the year to monitor their progress. This program is paid for through our state school in need of improvement funds. We had put in place some successful reading initiatives at the middle school over the past 2 years and added math initiatives this year. Our test scores show that our students are demonstrating growth in all areas as we work towards our goal of every student proficient in both reading and math.

We have a very successful "Caught Being Good" program that was developed by Administrators Mike Chouinard and Chris Lord, based on positive behavior support research. Any student who is seen doing something helpful for another person is given a green ticket. This ticket allows them to pick out a small reward such as a notebook, eraser, pencil or pen. After being displayed on a bulletin board, the ticket is put into a monthly drawing for a larger reward. We have awarded pizza parties donated by Louis Pizza, meals from McDonald's, and bowling parties donated by Legends. The students have responded very well to this program and teachers report that our students are "caught being good" more and more often. We intentionally recognize the positive behaviors we see every day and redirect others to "being good."

I am very fortunate to be the Principal of Iber Holmes Gove Middle School. This is an excellent staff and an amazing group of students! I am pleased with the high level of instruction, the positive culture of our school and the caring that I observe daily. I would like to thank the Raymond Community for your continued support.



Unified Arts are very important to middle childhood education. Our students win many awards in this area.

Lamprey River Elementary School

Daniel LeGallo, Principal

Lisa Desruisseaux, Assistant Principal

Welcome to the Lamprey River Elementary School community of learners where our motto is "We Promote the Love of Learning- Leadership-Respect-Excellence-Success." Lamprey River Elementary School continues to be proud of the accomplishments of its students and teachers. Parent and community involvement is an important contributor to our educational success. We welcome parent participation in assisting our faculty in making every child's elementary school experience rewarding. Please visit us to participate in and experience our exceptional learning community.

The spring of 2008 saw LRES students complete the 5th Annual Wal-Mart Reading Challenge. A school wide assembly in May was held to celebrate the event with T-shirts for all and grade level class pizza parties for the classes that read the most books. A special thank you goes out to Denise Murray and Sandy Ellis for all of their extra work in coordinating the reading challenge.

LRES ended the school year with a school-wide celebration at the Brentwood Recreational Area. 900 students, parents, and staff enjoyed a great day of food and fun. Thank you to the Parent-Teacher Organization and kitchen staff for helping to make this celebration a huge success.

The Lamprey River Elementary School community was sad to say goodbye to six retiring teachers. Lin Benz (28 years, 3rd Grade), Nancy Bergevine (21 years, 3rd grade), Susan Boynton (19 years, Kindergarten), Sue Lassins (38 years, 4th grade) Mary McDonald (36 years, 3rd grade) and Robin Proulx (28 years, Kindergarten) said farewell at a gathering of faculty, staff, friends and family at the school in June. Thank you for 170 years of dedication to Raymond.

Our maintenance and custodial staff were very busy over the summer. We remodeled 10 classrooms that included new flooring, sinks, and a fresh paint job. Our cafeteria was also upgraded including new lighting, a new mural painted by our Art teacher, Katelynn Dow, and a new slogan for LRES: L-Leadership, R-Respect, E-Excellence, S-Success. We were also very pleased to move our two preschool classrooms into our kindergarten wing. This allows us to have our 3, 4, and 5 year olds all together in one part of the building.

In August, we welcomed back our staff and 602 students (Pre-K thru Grade 4). We were pleased and surprised to welcome 108 kindergarteners - class of 2021!!! Our numbers grow each year at both the kindergarten and grade 1 level.

Our school community also welcomed new staff members. Our new staff include Kelly Garcea (4th grade teacher), Catherine Strough (2nd grade teacher), Amanda Beauchesne (1st grade teacher), Emily Clark (1st grade teacher), Mallory Lefebvre (Kindergarten teacher), Catherine Twiss (Kindergarten teacher), Linda Zimmel (Special Education teacher), Ashley McClory (Special Education Teacher), Sandi Criss (Paraprofessional), Kathy Costigan (Paraprofessional), Michelle Dowd (Paraprofessional), Ann Whitesell (Paraprofessional), Michele Dowd (Paraprofessional), Nicole Pohorenc (Paraprofessional), Sheryl Germain (Paraprofessional), Lynda Sabbio (Paraprofessional), and Elmer North (Custodian).

In September, Eagle Scout candidate Stephen Diamond, a Raymond High School student, began his project of installing a stone pathway and benches on the LRES lawn. The pathway leads to a new flagpole

in the center of our front lawn that was erected by Stephen with assistance from our maintenance crew. Stephen will be completing his project by assisting in installing a new sign in the front of the school this spring. Thank you to Stephen and our Parent-Teacher Organization for donating \$3,000 for a new sign.

The LRES Facilities Impact Committee reported its findings to the Raymond School Board at the end of September. This 18 month study examined the impact of the facility on teaching and learning. The committee's 33-page report of the findings can be viewed electronically at our School District website, www.sau33.com. Now a District-Wide Facilities Committee has formed to make recommendation to the School Board for one, three and five year plans.

LRES is committed to educating the whole child, including academic, social, emotional and physical growth. We are proud to announce that we are a Project Wisdom School for the second year. Project Wisdom is a collection of daily messages that are rich in history, culture and literature. We continue to read positive messages to the students each morning that inspire, teach and encourage reflection. Staff members and students volunteer to read each morning and we have a "mystery" reader each Friday. These experiences help our students make better choices and help us stay "connected" as a school community.

We also have expanded our "Re-teach and Enrich" Program this year to include literacy and mathematics. Re-teach and enrich is a program that allows for students to spend 30 minutes a day in enrichment or remedial activities. Teachers share students across a grade level to offer them the activities they need to "enrich" their learning or "re-teach" skills and concepts that they have not mastered. All signs indicate that this program is yielding greater academic growth for "all" of our students.

We continue to strive to promote a positive and collaborative professional learning community at Lamprey River Elementary School. We would not be successful if not for the support and the commitment of our staff, students, parents and the greater community of Raymond.



*Making gingerbread houses...
4th grade students helping 1st grade students.*

Special Education Report

Mary Ellen Pantazis, Special Education Director

I am very excited to have been asked to report about the status of special education in Raymond School District. Over the past year we have served approximately 290 special education students District-wide. Over the past year we have been able to decrease the number of students being serviced in out of district schools to 19. I commend the staff at all three schools for this accomplishment!

We have 8 students who are currently participating in the New Hampshire Alternative Assessments program for the NECAP testing. A year long portfolio is required for these students and we are very proud of Sue Sievert (case manager at the middle school) because one of her portfolios has been chosen as an example for training purposes statewide.

We have had some exciting technological upgrades in special education over the past year. Staff has been receiving training in many technologies for assisting special education students in the classroom. At the elementary school the staff and students are learning to use an LDC magnifier to assist students with low vision. This device is exciting because it will magnify books and all print material onto a computer screen and change the color backgrounds to create optimal viewing for students with vision impairment. At the middle school and the high school staff and students have been learning to use Dragon Naturally Speaking. This software allows students to speak into a microphone and see their words come out as print on a computer screen.

We have a new reading specialist at the high school. This has been a welcome improvement to our special education team.

Premier Assistive Technology is available online for all Raymond residents, and in all of our classrooms! This is a technology that will read everything on a computer screen. Plato Learning Network is also fully in use in our programs now. Students can access Plato for credit recover and for enrichment in their current courses. This has been a very successful addition to our school district. We have had 65 students receive credits from taking online Plato courses. In addition many staff members and community members are using Plato for personal enrichment and professional development.

The Raymond School District has entered in a collaborative partnership with the Monarch School of New England. This partnership is geared toward further development of a student centered learning approach. The Monarch School is working with special education staff to develop behavior assessments and intervention plans for students. Plans are in the works for video conferencing between Raymond School District and the Monarch School for professional development activities and discussions.

Raymond School District is now fully integrated into the New Hampshire Special Education Information System (NHSEIS). All of the Individual Education Plans for Raymond are being generated by the NHSEIS system. All staff is using this system. All of the special education conference rooms have been outfitted with projection screens, computers and internet access. This allows special education teams to project IEPS up on the screen. This has truly enhanced the team approach to the IEP process.

I am very proud of the work we are doing. I am proud to be a part of this wonderful group of educators. I would like to thank the community for all of the support I have received as the new special education director for Raymond over the past year. I look forward to the future!

Curriculum Coordinator's Report

Jon Hall, Curriculum Coordinator

The Raymond School District has had many successes over the past year. We have made great strides in our curriculum mapping and competencies objectives. We have completed most of the work in both of those tasks and are now in the final stages of completion. Both of these huge undertakings should be completed by the end of June, 2009. At that time, we will have working documents that we will continue to monitor and update yearly for accuracy.

After disassembling our District In Need of Improvement (DINI) Committee at the start of school in 2007, we reassembled into a Math Improvement Team (MIT) and a Literacy Task Force (LTF). Although we are not currently a DINI district, we felt that it was prudent to keep working at our areas of greatest need. The MIT conducted a data analysis and has accomplished most of the goals that were developed early last year. This group continues to examine data and create opportunities for improvement in mathematics. One major focus this year is to provide ways for elementary and early middle school teachers to improve number sense skills in our young students. We see this step as critical to our success in mathematics education. The LTF is currently working on root cause analysis and examining test data with the goal of improving literacy levels by employing more effective techniques in reading and writing. We are working on a plan that will bring better and more consistent literacy instruction to all of our classrooms. The major goals are to provide a consistent, high quality K-6 reading program, 7th and 8th grade literature-based language arts program, and a K-12 writing process across all content areas. Our newly formed Curriculum Instruction and Assessment (CIA) Committee will oversee all of the work of these and other committees.

During the month of August, 2008, we were able to offer training sessions in suicide prevention and over-the-counter drug abuse to a large group of our high school staff members and community members. The suicide prevention training was a master course in which the participants became qualified to train other staff members and community members. The over-the-counter drug abuse awareness training allows our staff members to recognize the signs of over-the-counter and prescription drug abuse and to be aware of what types of drugs are most often being abused by youths. This information is being incorporated into the curriculum of our health courses at Raymond High School.

We applied for and received several grants that helped the district in many ways. Through these grants we were able to provide training in areas such as technology, literacy, drug abuse prevention, and suicide prevention. We were able to purchase technology tools such as laptop computers, LCD projectors, bar code scanners for library books at all three of our libraries. We were able to pay for a social worker's services at our Lamprey River Elementary School, and we were able to conduct a study that led to air quality improvement at LRES.

We will continue to improve education for our students through the use of scientifically researched teaching models and instructional materials. The availability and use of technology in our schools will also continue to grow as we work hard to prepare our students for the demands of the 21st century.

Raymond School District Technology

Kevin Lemoi, Technology Director

Another year has come and gone and the IT department has a lot of wonderful things to share. This report will tell you about the three-phase improvement plan for our District network and share with you some of the successes and challenges that we face. You will also learn about some of the exciting future plans for the IT department and SAU 33.

Technology demands reliability and constant improvements to address the ever changing face of technology in education. One of our highest goals has been to move the Raymond School District technology infrastructure to a reliable design. Once the new network is in place, users will notice a significant increase in Internet speeds, shared resources, larger storage areas, redundant backups, domain wide applications, high speed video conferencing and a host of other benefits. Technology is interwoven in our educational, financial, student information management and health records management.

PHASE 1 of the technology plan included an entire network assessment and correction of the most critical issues District-wide. Some of the more visible changes IT made within the District included improvements to the SAU 33 website, enhanced email services, incorporating online computer repair software, creating some needed hardware backups and adding a new full-time IT technician.

PHASE 2 of the technology plan began this past summer with the implementation of PowerSchool. PowerSchool is a web-based student information system that has proven to be a reliable and user-friendly program. Through the dedication and cooperation of many, PowerSchool was successfully launched in time for the first day of school in August. All schools are now using the program to track student demographics, attendance and grades as well as producing transcripts, progress reports and report cards. Parents will soon benefit as well with the opening of the parent portal, which will allow parents and students to login to PowerSchool from home to check grades, attendance, homework assignments and a host of other offerings.

IT department has also been working on the very large task of server consolidation. Server consolidation work requires a complete understanding of district server functions and careful resource balancing to move our network away from the current isolated environment to a single unifying design. Under the unified network design the IT department will be able to cut in half the number of required servers needed to run the district network. The new unified network will offer a host of improvements including: running the latest networking software, greater Internet speeds, increased levels of redundancy, greater security from internal and external attacks and less equipment to maintain and replace.

The first ever underground fiber optical line was put in place this year between the high school and the SAU building. This begins the process of connecting all our District buildings and moves us one step closer to a unified network. Connecting our buildings via fiber optics will allow for exceptionally fast communications, thus allowing us to aggregate our Internet bandwidth and realize an impressive savings in communication costs.

Today, technology integration has become so interwoven in the fabric of educational instruction that the need for supporting IT staff must be maintained. This past summer the IT department was able to add a second full time worker to our staff. This additional position has helped us respond to IT requests faster,

develop new technology strategies and will be an essential position as we move from a basic network to a more modern, complex environment.

PHASE 3 will see our District-wide fiber network activated and our new consolidated server farm operational. Our goal is to have our fiber connected and running by the start of the 2009-2010 school year. With the new fiber network we will be able to detect network failure and switch over to backup connections instantaneously. Troubleshooting times will be reduced as a result of modern networking architecture.

New District-wide resources will start to come online during phase 3. Our District firewalls will be upgraded allowing us to do a better job filtering out inappropriate or restricted material. The IT department will increase its efficiency by being able to remotely repair nearly any computer problem, from any computer with a broadband Internet connection. Our servers will have levels of redundancy to protect our valuable student and financial data and minimize any down time.

During this third phase the IT department will be able to switch our main focus away from infrastructure and move towards resource development and technology integration. Future plans call for high-definition video conferencing to become a reality within the District. Video conferencing offers as much promise to change the face of education as broadband did to the Internet. Students will be able to take virtual field trips, teachers will be able to collaborate with others from around the District and country and staff will be able to attend conferences for less cost and more readily.

The future of technology looks very bright for SAU 33. The IT department works tirelessly to not only fix day-to-day problems but to plan improvements that will benefit all who utilize technology in the District. Technology can bring a host of exciting opportunities to our District but it is critical that we not add technology only for technology's sake but to do so with the understanding of why the technology exists in the first place – to continuously improve the educational experiences and instruction of our students.

Raymond School District Maintenance

Todd Ledoux, Facilities Director

The Maintenance Department had another successful year in 2008. We were able to complete many projects both large and small. We saw improvements at all three schools and are continuing in our efforts to provide a safe and efficient learning environment. Some of the projects and successes we have accomplished over the past year are as follows:

At Lamprey River Elementary School, we continued our participation in the NH Healthy Schools Pilot Program. Through this program, we have made many improvements at the school from organizing materials to investing in HEPA filtered vacuums. Every improvement has made a difference. We also removed old carpeting in ten existing classrooms and replaced it with a vinyl backed flooring product named VCTT. This schedule of removing old carpeting is in the future plan as well. The elementary school rear portables received new exit decks and vinyl siding. This improvement was well overdue and brought new life to the exterior of the building.

The Iber Holmes Gove Middle School continues to maintain its new appearance with minor upgrades along the way. The school received new security cameras, both inside and out. During the recent power outage the middle school served as a shelter for three days. Using the power from the generator we were able to provide a safe, heated, environment for the public to stay.

At the Raymond High School, we placed new flooring in some classrooms, the guidance office and the main office area. We continued replacing the pavement around the school as well. The gym entrance area was finished this summer, which also included some new parking spots along with the walkway to the SAU building. The gymnasium and the cafetorium received upgraded t-5 lighting through a project with PSNH. These upgrades gave us more efficient lights in both areas. The high school also received new security cameras both inside and out, as well.

We are keeping a very close eye on our energy consumption. This is an extremely important topic for all who use the buildings. We have lowered both day and night temperatures in an attempt to keep fuel costs down. We have also been adjusting the scheduled day and night times to keep them as efficient as possible. Through PSNH we are looking into the benefits of occupancy sensors in the buildings. These sensors would effectively turn off the lights when the area they control is unoccupied. We have already done some sampling and are awaiting the results now. This is an ongoing effort and I'm sure any possible improvements will be investigated.

In closing I would like to thank all of the maintenance and custodial staff for their efforts to make the accomplishments of the past year a reality. I would also like to thank the town employees for all of their help over the past year. The custodial staff works diligently to ensure a clean, healthy environment for everyone using the buildings and to ensure that our schools last for many years to come. Through teamwork and devotion we will continue to provide a learning environment that is healthy, safe, and efficient.

Raymond School Food Service

Danielle Collins, Food Service Director

The District is performing extremely well with respect to the Wellness Policy Profile as evaluated by the NH Department of Education, Bureau of Nutrition Programs and Services. An overview of Raymond in comparison to statewide scores is as follows:

Raymond Food Service provided meals for approximately 602 students at the Lamprey River Elementary, 443 students at Iber Homes Gove Middle School, and 447 at Raymond High School this year. An estimate of the number of meals served (including meal equivalents) are as follows:

Component	Raymond Score (%)	Statewide Score (%)
Nutrition Education	71	46
Physical Activity	86	68
Nutrition Standards	78	56
School Environment	79	46
Evaluation	75	55
Policy Development Committee	100	57
Overall Score	82	55

School	Breakfast	Lunch
Lamprey River Elementary	78,320	60,111
Iber Holmes Gove Middle	9,931	78,817
Raymond High	8,177	64,112
Total Meals Served	96,428	203,040

None of this would be possible without the talented and devoted staff I now have the pleasure to work with. They provide nourishment that is essential to learning with immense personal character. It is with extreme gratitude that I recognize the diligent

efforts of Evelyn Arnold, Margaret Coito, Dianne Cote, Mary DeFlumeri, Jodie Gibbons, Cheryl Iller, Carmella Liggerio, Linda Liversidge, Mary McLaughlin, Lisa Nigl, Valerie Niggel, Debbie Bolduc, Linda Richard, Shirleen Robertson, and Ann Roman. Their efforts in supporting our students surpass expectations providing encouragement, humor, compassion, and recognition.

Our food program future is bright with many initiatives including the NH Fruit and Vegetable Program. This program provides simple steps to educate and promote increasing choices in this nutritional food group. The five a day promotion and slogan, "more matters," efforts awareness and offers creative recipes to make choices fun and fresh so that our students develop healthy eating habits that last a lifetime. We intend to purchase fresh produce from local NH farmers whenever possible in order to support their efforts and offer our students the freshest available offerings.

During the upcoming year student choices throughout the District will be enhanced, improved nutritionally, and expanded. The recent addition of new equipment at Lamprey River Elementary including a steamer, kettle and flat grill, will aid these improvements. We have met with several new vendors in order to expand on the choices available as well as reduce cost. We intend to utilize my experience in finance in order to effectively manage our food service. We will take a frugal approach so that each dollar is utilized efficiently for the educational benefit of our children.

I have only recently joined the Raymond community. I have been a resident of New Hampshire since 1994 and currently live in Hollis with my husband and two children. My experience in food service began in my family's restaurant and has expanded to retail, corporate, and educational areas.

I am honored to serve as Food Service Director for the Raymond community and thrilled to offer my expertise in improving both our bottom line and well balanced offerings. Our capable food service staff will continue to work diligently on behalf of all students.

Raymond School District Interim Building Fund Report

July 1, 2005 - December 31, 2008

RECEIPTS

Sale of Bonds	\$13,402,490.00	
Premium on Bonds	474,913.00	
Interest Returned to Taxpayers	480,898.11	
Additional Interest Earned	1,806.57	
PSNH Energy Rebates	41,335.00	
Total Receipts		<u>\$14,401,442.68</u>

EXPENDITURES

Administration of Project:

Glenn Davis, Clerk of the Works	\$128,135.00	
Bond Counsel, Atty. David Barnes, opinion	11,159.44	
NH Municipal Bond Bank, fee	15,000.00	
Barker Associates, Architects	18,000.00	
Windy Hill Associates, Furniture Layouts	1,950.00	
Bond Anticipation Note Interest & Bank Charges	1,298.41	
Interest Returned to Taxpayers	480,898.11	\$656,440.96

Buildings & Services:

Bonnette, Page & Stone Corporation, contractor	\$12,557,980.00	
Seacost Diversified, asbestos removal	140,378.48	
Trust Fund for Asbestos Removal	(30,645.12)	
Consolidated Electric, electrical work	28,539.40	
PSNH, utility relocation	13,392.20	
Scott Larson Group, LTD, asbestos monitoring &	11,784.00	
Nobis Engineering, septic, site engineering	10,500.19	
John Turner Consulting, testing	9,810.00	
Verizon, utilities relocation	7,609.17	
Sherman Nelson, plowing	7,500.00	
Clean O'Rama, floor wax	7,213.99	
Page Street Leasing, storage trailer	7,177.40	
Scenic Nursery, walkway	6,348.25	
RSL Layout & Design, survey	5,754.25	
Randy Claar, oil tank removal	4,740.00	
Comcast, cable	3,200.16	
Keeley Painting, gym painting	2,350.00	
Les Carter & Associates, testing	2,337.50	
Dumpster Depot, waste removal	1,570.20	
Tri-State Acousticals, music room insulation	1,400.00	
Demand Electric, electrical work	1,169.00	
Palmer Gas, drainage of oil tank	1,050.00	\$12,801,159.07

Equipment & Furniture:

Detail Listing on Following Page	940,942.05	
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Total Expenditures		<u>14,398,542.08</u>
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CASH BALANCE ON HAND 12/31/08		<u><u>\$2,900.60</u></u>
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Raymond School District Interim Building Fund Report

July 1, 2005 - December 31, 2008

EQUIPMENT & FURNITURE EXPENDITURES

CDW, computers	\$239,389.09	
School Furnishings, desks, chairs, tables, bookcases, tack boards, etc.	210,189.90	
Equipment Environments, desks, chairs, tables, music equipment, etc.	130,515.75	
Windham Millwork, bookcases, storage cabinets, lockers & mail slots	66,438.00	
Bonnette, Page & Stone Corporation, cabling, cabinets & carpets	55,240.00	
School Specialties, chairs, art equipment, etc.	28,959.73	
Central Paper, maintenance equipment	24,275.07	
Creative OFC Pavilion, desks, tables, display case & benches	18,495.79	
Demand Electric, generator installation	16,332.30	
Levesques Sew & Vac, sewing machines	13,160.00	
Consolidated Electric, security system	13,000.00	
Mikan Theatricals, staging & lighting	11,970.00	
Sargent Welch, microscopes, hot plates, etc.	10,437.84	
Tri State Acoustical, acoustical tiles in band rooms	9,260.00	
Northland Industrial Truck, forklift	8,500.00	
Lang Door, keys & door locks	6,113.00	
Portland Glass, gymnasium windows	5,900.00	
Maintenance & Fence, retention pond fence	5,827.50	
Jaypro Sports, gym curtain	5,211.46	
Sax Arts, kiln & art easels	5,104.64	
Quill, mats & cabinet	4,000.18	
Shiffler Equipment, locks, floor savers & bike rack	4,115.23	
Perkins Paper, shelving	3,510.00	
Lowe's, range, washer, dryer & refrigerators	3,276.24	
Nasco, pottery wheel	2,938.96	
East Coast Welding, stage stairs	2,750.00	
Audrey's Sewing, embroidery machine	2,697.00	
Coca-cola, scoreboard	2,645.00	
Dave's Small Engines, snowblower	2,581.00	
Computer Electronics, tv mounts	2,457.00	
CSN Benches, benches	2,400.00	
Prescott, water meter	2,305.69	
Simplex Grinnell, security system	2,217.80	
Welch Architectural, room signs	2,100.43	
McIntire Business, laminator	1,861.51	
Sears, refrigerators, dishwasher & microwaves	1,672.16	
Blick Art Materials, pottery equipment	1,592.20	
Computers Electronics, TV mounts & VCR carts	1,505.95	
Reliance Foundry, bollards	1,268.00	
Mike Murphy, generator installation	1,245.30	
Plastic Binding, laminator	952.74	
Flinn Scientific, cabinet	913.90	
Lab Safety, cabinets & hangers	844.69	
Century Mechanical, kitchen sink sprayers	811.50	
Southworth-Milton, generator parts	660.00	
NH Corrections, flagpoles & podium	635.30	
NH Signs, installation of IHGMS letters	625.00	
School Health Corp, nurse scale	578.00	
Tri-State Fire, fire extinguishers	416.00	
Merrimack Building, shower curtains	285.00	
Arnold T Clement, mats	276.20	
Ben Franklin, frames	256.00	
GE, keys	228.00	
	\$940,942.05	\$940,942.05

Middle School Building Debt Schedule

Debt Year	Period Ending	Principal Outstanding	Principal	Interest	Total Payment	Fiscal Year Total Payment
	2/15/2006	\$13,402,490.00	\$341,194.00	\$8,589.27	\$349,783.27	\$349,783.27
1	8/15/2006	\$13,061,296.00	\$683,345.38	\$32,776.92	\$716,122.30	
	2/15/2007	\$12,377,950.62	\$280,461.35	\$20,021.15	\$300,482.50	\$1,016,604.80
2	8/15/2007	\$12,097,489.27	\$666,967.05	\$63,515.45	\$730,482.50	
	2/15/2008	\$11,430,522.22	\$258,783.27	\$30,949.23	\$289,732.50	\$1,020,215.00
3	8/15/2008	\$11,171,738.95	\$645,364.82	\$94,367.68	\$739,732.50	
	2/15/2009	\$10,526,374.13	\$237,609.62	\$40,872.88	\$278,482.50	\$1,018,215.00
4	8/15/2009	\$10,288,764.51	\$628,743.47	\$124,739.03	\$753,482.50	
	2/15/2010	\$9,660,021.04	\$217,575.71	\$49,031.79	\$266,607.50	\$1,020,090.00
5	8/15/2010	\$9,442,445.33	\$607,861.79	\$153,745.71	\$761,607.50	
	2/15/2011	\$8,834,583.54	\$198,446.26	\$55,786.24	\$254,232.50	\$1,015,840.00
6	8/15/2011	\$8,636,137.28	\$594,858.30	\$184,374.20	\$779,232.50	
	2/15/2012	\$8,041,278.98	\$180,010.86	\$61,096.64	\$241,107.50	\$1,020,340.00
7	8/15/2012	\$7,861,268.12	\$577,642.96	\$213,464.54	\$791,107.50	
	2/15/2013	\$7,283,625.16	\$162,355.99	\$65,001.51	\$227,357.50	\$1,018,465.00
8	8/15/2013	\$7,121,269.17	\$560,358.45	\$241,999.05	\$802,357.50	
	2/15/2014	\$6,560,910.72	\$145,471.31	\$67,511.19	\$212,982.50	\$1,015,340.00
9	8/15/2014	\$6,415,439.41	\$546,404.13	\$271,578.37	\$817,982.50	
	2/15/2015	\$5,869,035.28	\$129,258.33	\$68,599.17	\$197,857.50	\$1,015,840.00
10	8/15/2015	\$5,739,776.95	\$535,315.54	\$302,541.96	\$837,857.50	
	2/15/2016	\$5,204,461.41	\$113,633.66	\$68,223.84	\$181,857.50	\$1,019,715.00
11	8/15/2016	\$5,090,827.75	\$520,570.12	\$331,287.38	\$851,857.50	
	2/15/2017	\$4,570,257.63	\$98,678.15	\$66,429.35	\$165,107.50	\$1,016,965.00
12	8/15/2017	\$4,471,579.48	\$508,586.53	\$361,520.97	\$870,107.50	
	2/15/2018	\$3,962,992.95	\$84,306.90	\$63,175.60	\$147,482.50	\$1,017,590.00
13	8/15/2018	\$3,878,686.05	\$496,155.97	\$391,326.53	\$887,482.50	
	2/15/2019	\$3,382,530.08	\$72,343.18	\$59,969.32	\$132,312.50	\$1,019,795.00
14	8/15/2019	\$3,310,186.90	\$482,493.56	\$419,818.94	\$902,312.50	
	2/15/2020	\$2,827,693.34	\$60,888.89	\$55,542.36	\$116,431.25	\$1,018,743.75
15	8/15/2020	\$2,766,804.45	\$468,717.93	\$447,713.32	\$916,431.25	
	2/15/2021	\$2,298,086.52	\$49,835.55	\$49,795.70	\$99,631.25	\$1,016,062.50
16	8/15/2021	\$2,248,250.97	\$457,212.26	\$477,418.99	\$934,631.25	
	2/15/2022	\$1,791,038.71	\$39,177.44	\$42,710.06	\$81,877.50	\$1,016,518.75
17	8/15/2022	\$1,751,861.27	\$447,727.66	\$509,159.84	\$956,887.50	
	2/15/2023	\$1,304,133.61	\$28,863.12	\$34,211.88	\$63,075.00	\$1,019,962.50
18	8/15/2023	\$1,275,270.49	\$435,489.99	\$537,585.01	\$973,075.00	
	2/15/2024	\$839,780.50	\$18,894.53	\$24,274.22	\$43,168.75	\$1,016,243.75
19	8/15/2024	\$820,885.97	\$415,343.17	\$577,825.58	\$993,168.75	
	2/15/2025	\$405,542.80	\$8,934.63	\$13,452.87	\$22,387.50	\$1,015,556.25
20	8/15/2025	\$396,608.17	\$396,608.17	\$620,779.33	\$1,017,387.50	\$1,017,387.50

Kindergarten Debt Schedule

Year	Coupon Date	Principal Payment	Coupon Rate	Interest Payment	Periodic Debt Service	Fiscal Debt Service	Outstanding Debt
2005	10/1/2004	\$24,625.00	4.3	\$10,588.75	\$35,213.75	\$35,213.75	\$221,625.00
2006	10/1/2005	\$24,625.00	4.3	\$9,529.88	\$34,154.88	\$34,154.88	\$197,000.00
2007	10/1/2006	\$24,625.00	4.3	\$8,471.00	\$33,096.00	\$33,096.00	\$172,375.00
2008	10/1/2007	\$24,625.00	4.3	\$7,412.13	\$32,037.13	\$32,037.13	\$147,750.00
2009	10/1/2008	\$24,625.00	4.3	\$6,353.25	\$30,978.25	\$30,978.25	\$123,125.00
2010	10/1/2009	\$24,625.00	4.3	\$5,294.38	\$29,919.38	\$29,919.38	\$98,500.00
2011	10/1/2010	\$24,625.00	4.3	\$4,235.50	\$28,860.50	\$28,860.50	\$73,875.00
2012	10/1/2011	\$24,625.00	4.3	\$3,176.63	\$27,801.63	\$27,801.63	\$49,250.00
2013	10/1/2012	\$24,625.00	4.3	\$2,117.75	\$26,742.75	\$26,742.75	\$24,625.00
2014	10/1/2013	\$24,625.00	4.3	\$1,058.88	\$25,683.88	\$25,683.88	
TOTALS		\$246,250.00		\$58,238.15	\$304,488.15		

Raymond School District 2008-09 Salaries

Adams	John	High School Social Studies Teacher	\$49,214.00
Ahearn	Carla	Middle School Receptionist	\$16,380.30
Alexander	Alexandra	High School Aide	\$15,275.31
Amirault-Ernst	Gail	Financial Assistant Accounts Payable	\$30,979.00
Anzalone	Jane	Elementary School Aide	\$7,574.86
Arnold	Evelyn	Elementary School Food Service	\$15,072.51
Auclair	Debra	Middle School Aide	\$12,786.91
Auclair	Linda	High School Aide	\$13,117.98
Aylward	Christopher	Elementary School Grade 4 Teacher	\$54,059.00
Baker	Dawn	Financial Assistant Payroll	\$27,958.32
Beauchesne	Amanda	Elementary School Grade 1 Teacher	\$31,855.00
Beitler	James	High School Principal	\$82,663.03
Bell	Marie	Middle School Language Arts Teacher	\$52,621.00
Bissonnette	Denise	High School Aide	\$14,202.63
Bolduc	Julie	Middle School Aide	\$10,000.25
Bolduc	Debra	High School Food Service	\$6,545.00
Bolduc	Carlene	Middle School Secretary	\$34,792.68
Bolton	Mindy	Elementary School Aide	\$13,649.23
Boucher	Elizabeth	Middle School Aide	\$12,417.35
Boucher	Patricia	High School Social Studies Teacher	\$54,059.00
Bowles	Sandra	Middle School Aide	\$21,671.52
Brackett	Mary	High School Custodian	\$34,428.16
Brackett	Jamielee	High School Custodian	\$11,212.87
Brazeau	Michael	High School Business Teacher	\$55,490.00
Brazeau	Davinney	High School PE/Health Teacher	\$47,695.00
Brickett	Ronald	Business Administrator	\$78,000.00
Bridle	Coleen	Middle School Math Teacher	\$36,240.00
Bronson	Kathryn	Middle School EH Teacher	\$34,307.00
Brunelli	Holly	Elementary School Guidance Counselor	\$56,986.00
Buckingham	Wendy	Middle School Aide	\$11,727.50
Buckingham	Barbara	Middle School Reading Teacher	\$50,892.00
Buckley	Christine	High School Administrative Assistant	\$35,880.00
Buckley	Gail	Elementary School Aide	\$12,429.67
Burke	Cindy	SAU Receptionist	\$27,187.16
Burton	Caryn	High School Reading Teacher	\$33,544.00
Busby	Michele	Elementary School Grade 1 Teacher	\$53,121.00
Cameron	Christopher	Middle School Social Studies Teacher	\$52,621.00
Camire	Sandra	Elementary School Secretary	\$38,092.08
Cannistraro	Karen	Elementary School Aide	\$12,097.06
Carbone	Cynthia	Elementary School Aide	\$13,407.16
Cascio	Helena	High School Receptionist	\$21,882.80
Cass	Barbra	High School Aide	\$12,786.91
Cenatiempo	Nicholas	High School Assistant Principal	\$64,375.00
Check	Nilza	High School Aide	\$13,464.45
Chouinard	Michael	Middle School Assistant Principal	\$57,200.00
Chouinard	Paula	Elementary School Health Teacher	\$51,702.00
Chretien	Linda	Elementary School Grade 1 Teacher	\$55,990.00
Clark	Emily	Elementary School Grade 1 Teacher	\$31,855.00

Coito	Margaret	High School Food Service	\$16,481.15
Collins	Danielle	Food Service Director	\$37,850.00
Consalvo	Sandra	Elementary School Aide	\$14,277.49
Coomey	Fiona	High School Science Teacher	\$33,544.00
Cooper	Gina	High School Aide	\$13,994.16
Cooper	Dyllan	High School Custodian	\$3,806.46
Cormier	Laurent	High School Tech Ed Teacher	\$56,986.00
Cormier	Norman	High School Social Studies Teacher	\$43,707.00
Costigan	Kathleen	Elementary School Aide	\$13,870.97
Cote	Dianne	High School Food Service	\$9,977.20
Cummings	Lisa	Middle School Aide	\$12,417.35
Czarnec	Frances	Middle School Aide	\$12,859.15
Dahl	Sissel	Middle School Media Generalist	\$53,121.00
Datilio	Jennifer	Middle School 5th Grade Teacher	\$37,631.00
Davis	Sally	Middle School Aide	\$12,084.74
De Flumeri	Mary	Middle School Food Service	\$16,486.39
Dellas	Deborah	Elementary School Receptionist	\$21,612.45
Desilets	Stephanie	Middle School Custodian	\$7,560.00
Desrosiers	Maureen	Elementary School Grade 3 Teacher	\$52,621.00
Desruisseaux	Lisa	Elementary School Assistant Principal	\$59,800.00
Diamond	Suzanne	High School Aide	\$11,727.50
Dodeman	Geneva	High School Aide	\$19,052.28
Doherty	Katie	Elementary School Aide	\$12,786.91
Dooley	Megan	Middle School Sci/SS Teacher	\$36,144.00
Doumas	Sharon	Elementary School Aide	\$14,014.11
Dow	Katelynn	Elementary School Art Teacher	\$34,307.00
Dowd	Michelle	Elementary School Aide	\$11,649.30
Dowling	Michelle	High School SPED Teacher	\$34,307.00
Doyle	Kristin	High School Social Studies Teacher	\$38,400.00
Doyle	Deirdre	High School English Teacher	\$51,171.00
Doyle-Gayhart	Lorraine	Special Education Secretary	\$25,580.36
Duddy	Donna	High School Aide	\$14,630.85
Duff	Mary	Middle School Aide	\$13,464.45
Duford	Heidi	Federal Funds Accountant	\$14,884.48
Duval Buell	Melanie	High School Science Teacher	\$34,218.00
Eanes	Maria	Elementary School Aide	\$13,174.20
Ellis	Sandra	Elementary School Aide	\$18,453.56
Elsemore	Peter	Elementary School Title I Teacher	\$37,532.00
Faulkner	Joanna	Human Resources Coordinator	\$44,720.00
Fenstermaker	Evelyn	High School Custodian	\$23,309.52
Fernald	Virginia	Elementary School Aide	\$13,415.17
Ferreira	Jennifer	Middle School Case Manager	\$36,144.00
Fishbein	Rachael	Elementary School SPED Teacher	\$55,036.00
Fisher	Amy	Elementary School Grade 4 Teacher	\$31,855.00
Flower	Kathleen	Elementary School Aide	\$14,141.98
Fosher	Mary	Middle School Lan. Arts/Social Studies Teacher	\$56,986.00
Foster	Ashley	Middle School Grade 5 Teacher	\$34,307.00
Fournier	Christine	Middle School Aide	\$12,429.67
Franco	Karen	Middle School Aide	\$12,429.67
French	Caitlyn	Elementary School Aide	\$11,111.56
Friling	Marie	High School Aide	\$14,388.36

Frontierro	Judith	Elementary School Aide	\$18,194.87
Fulton	John	Middle School PE Teacher	\$54,059.00
Gaeb	Suzanne	COTA	\$36,155.06
Gamage	Julie	Middle School IT Teacher	\$55,015.00
Gamelin	Barbara	High School Aide	\$12,689.56
Garcea	Kelly	Elementary School Grade 4 Teacher	\$32,324.00
Gauthier	Monique	Middle School Nurse	\$34,595.64
Germain	Sheryl	Elementary School Aide	\$13,168.80
Gibbons	Jodi	Middle School Food Service	\$6,128.75
Gibson	Marilyn	Middle School Lan. Arts / Social Studies Teacher	\$51,171.00
Gilbert	Sandra	High School Math Teacher	\$30,025.60
Gilks	Cindy	Psychologist	\$55,000.00
Gillespie	Jennifer	Administrative Assistant to Superintendent	\$47,401.66
Gingras	Mary	Elementary School Grade 4 Teacher	\$55,990.00
Giroux	Kimberly	High School SPED Teacher	\$34,307.00
Goodwin	Nancy	Elementary School Aide	\$14,141.98
Goodwin	Cynthia	Middle School Aide	\$13,107.20
Gordon	Richard	High School Aide	\$17,049.22
Gorman	Richard	Elementary School Custodian	\$40,105.52
Gospodarek	Angela	Middle School Science Teacher	\$45,423.00
Gould	Teresa	Elementary School Aide	\$12,091.97
Granquist	Sandra	High School SPED Teacher	\$40,488.00
Graziano	Elizabeth	Out-Of-District Coordinator	\$53,676.48
Greenwood	Micol	Maintenance	\$32,011.20
Griffin	Fredrica	High School Secretary	\$27,449.54
Gustin	Scott	Elementary School Custodian	\$22,238.32
Hadik	Rebecca	Middle School Student Mentor	\$59,914.79
Hall	Jon	Curriculum Coordinator	\$75,000.00
Harding	Phyllis	Elementary School Grade 2 Teacher	\$54,059.00
Hardman	Linda	Middle School Aide	\$11,444.17
Harmon	Tina	Elementary School Aide	\$12,688.36
Hayes	William	High School Math Teacher	\$43,049.00
Higgins	Pamela	High School Aide	\$12,786.91
Hoffman	Andrew	High School French Teacher	\$28,915.20
Holland	Michelle	High School Science Teacher	\$39,884.00
Holmes	Mary	Elementary School Aide	\$13,353.58
Holt	Ann	Middle School Aide	\$12,417.35
Hopper	Michelle	High School Aide	\$11,176.75
Howcroft	Julie	Middle School Aide	\$12,786.91
Hunt	Frederick	Elementary School Custodian	\$22,401.60
Hutton	Carol	Middle School Science Teacher	\$53,121.00
Iller	Cheryl	Middle School Food Service	\$7,019.37
Ingalls	Ann	Elementary School Grade 1 Teacher	\$43,825.00
Ives	Suzanne	Elementary School Grade 3 Teacher	\$44,616.00
Johnson	Lois	High School Aide	\$12,786.91
Johnson	Matthew	System Support Specialist	\$30,000.00
Jones	Marlene	Elementary School Grade 1 Teacher	\$55,990.00
Kaczmarek	Marykaye	Elementary School Grade 3 Teacher	\$56,486.00
Kelvington	Patricia	High School Secretary	\$30,153.70
Klaxton	Richard	High School Art Teacher	\$51,171.00
Koch	Thomas	High School Science Teacher	\$54,059.00

Koch	M. Elizabeth	High School English Teacher	\$53,121.00
Kowalchuk	Joni	Elementary School Aide	\$5,556.31
Kreider	Irene	Elementary School Media Specialist	\$34,907.00
Krzesicki	Mackenzie	High School English Teacher	\$32,324.00
Labranche	Carol Lynn	Middle School Math/Social Studies Teacher	\$54,059.00
Lacasse	Alison	Elementary School Music Teacher	\$51,171.00
Lacasse	Randall	High School Music Teacher	\$50,252.00
Lachance	Doris	High School Secretary	\$28,793.96
Laporte-Criss	Sandie	Elementary School Aide	\$11,310.00
Larochelle	Linda	Middle School Aide	\$17,307.91
Latham	Nancy	Elementary School Grade 2 Teacher	\$54,059.00
Leal	Christopher	Elementary School Custodian	\$15,849.85
Leclerc	Betty-Ann	Elementary School Grade 2 Teacher	\$54,059.00
Ledoux	Todd	Maintenance Director	\$55,120.00
Lees	Jason	Middle School Science/Social Studies Teacher	\$36,144.00
Lefebvre	Mallory	Elementary School Kindergarten Teacher	\$30,706.00
Legallo	Daniel	Elementary School Principal	\$75,920.00
Legg	Eileen	Elementary School Kindergarten Teacher	\$54,059.00
Lemoi	Kevin	Technology Director	\$63,240.00
Lemoine	Robert	High School Media Specialist	\$32,324.00
Lessard	Mary	Middle School Art Teacher	\$53,065.00
Liggiero	Carmella	Elementary School Food Service	\$13,178.44
Lister	Bryan	High School Guidance Counselor	\$59,162.87
Liversidge	Linda	Middle School Food Service	\$7,177.70
Livingston	Kelly	Middle School Aide	\$12,097.06
Livingston	Stacey	Elementary School Preschool Teacher	\$53,065.00
Logan	Amanda	High School SPED English Teacher	\$31,855.00
Long	John	High School Physical Education Teacher	\$55,990.00
Longmuir	Lisa	Elementary School Aide	\$11,739.82
Lord	Christopher	Middle School Administrative Assistant	\$31,200.00
Lowe	Katelyn	Middle School Grade 6 Teacher	\$30,706.00
Lussier	Suzanne	Middle School Guidance Counselor	\$56,986.00
Maciulavicius	Joyce	Middle School Aide	\$14,031.11
Malo	Daniel	System Support Specialist	\$30,900.00
Maloney	James	High School Social Studies Teacher	\$42,064.00
March	Stacey	Middle School Case Manager	\$38,978.00
Martin	Kimberly	Middle School Case Manager	\$44,616.00
Mcavoy	Amy	Elementary School Preschool Teacher	\$38,978.00
Mccarron	Charlene	High School Nurse	\$34,595.64
Mcclory	Ashley	Elementary School SPED Teacher	\$33,544.00
Mccune	Erin	Middle School Aide	\$11,440.00
Mcgurren Iii	William	High School Math Teacher	\$51,171.00
Mckinniss	David	Middle School Case Manager	\$51,030.00
Mclaughlin	Mary	Middle School Food Service	\$11,593.40
Mcmullin	Dorothy	Elementary School Aide	\$12,786.91
Mcnallen-Forman	Veronica	Elementary School Guidance Counselor	\$51,964.00
Mcnally	Joseph	High School SPED Teacher	\$28,493.00
Meier	Jillian	Middle School Grade 5 Teacher	\$31,855.00
Mellin	Gayle	High School Aide	\$14,770.60
Merrow	Margaret	Middle School FCS Teacher	\$54,059.00
Mesmer	Carol-Lee	Elementary School Grade 4 Teacher	\$54,059.00

Miles	Amie	High School Custodian	\$21,424.00
Miliner	Claudia	Middle School Secretary	\$27,691.43
Milligan	Jessica	Elementary School Student Mentor	\$48,410.00
Montembeault	Jeffrey	High School Aide	\$13,072.28
Morin	Kathleen	Elementary School Grade 3 Teacher	\$54,059.00
Morin	Julie	High School Guidance Counselor	\$24,279.47
Morrill	Ann	High School FCS Teacher	\$56,986.00
Moule	Lindy	Middle School Guidance Counselor	\$59,338.01
Moyer	Kimberly	High School Spanish Teacher	\$52,621.00
Mulligan	Christine	High School Aide	\$14,391.00
Murphy	Nelle	Elementary School Grade 2 Teacher	\$54,040.00
Murray	Denise	Elementary School Reading Specialist	\$46,245.00
Mutch	Kathy	High School Art Teacher	\$37,431.00
Nicolai	Amy	Elementary School Kindergarten Teacher	\$36,144.00
Niggel	Valerie	Elementary School Food Service	\$20,027.76
Nigl	Lisa	Elementary School Food Service	\$7,004.29
Norris	Tracey	Middle School Aide	\$12,786.91
North Jr.	Elmer	Elementary School Custodian	\$18,275.84
Oakleaf	Jessica	Middle School Math/Social Studies Teacher	\$36,240.00
O'Brien	Sharon	Elementary School Occupational Therapist	\$56,486.00
O'Brien	Thomas	High School SPED Teacher	\$53,065.00
Oldfield	Robert	Middle School Aide	\$12,503.58
Pantazis	Mary Ellen	Special Education Director	\$75,400.00
Papamichael	Deborah	Elementary School Aide	\$5,915.91
Passanisi	Jill	Middle School Aide	\$14,151.15
Paulsen	Karen	Elementary School Teacher Grade 4	\$54,059.00
Perry	Marianne	Elementary School SPED Teacher	\$54,040.00
Petit	Wendy	Middle School Aide	\$11,990.16
Pistorino	Theresa	High School Computer Teacher	\$41,433.00
Pitkin	Marie	Middle School Custodian	\$24,873.16
Pitts	Gail	Elementary School Aide	\$12,097.06
Pleickhardt	Denise	High School Student Mentor	\$56,650.00
Plender	Dean	High School Math Teacher	\$51,171.00
Plender	Joann	ESL Teacher	\$38,600.77
Pohorenc	Nicole	Elementary School Aide	\$10,595.00
Popieniek	Patricia	Middle School Social Studies Teacher	\$46,372.00
Potter	Deborah	Middle School Music Teacher	\$37,631.00
Provencher	Jodie	Middle School Custodian	\$17,582.40
Puchacz	Suzanne	High School Guidance Counselor	\$59,338.01
Ramsey	Benjamin	High School Science Teacher	\$48,073.00
Richard	Linda	High School Food Service	\$20,992.88
Richards	Jean	Superintendent of Schools	\$110,000.00
Robertson	Shirleen	Elementary School Food Service	\$12,502.94
Robinson	Kathryn	Middle School Grade 5 Teacher	\$34,817.00
Roe	Alyssa	Middle School Aide	\$12,121.70
Roe	Angela	Middle School Secretary	\$19,942.61
Roman	Ann	High School Food Service	\$6,128.75
Roy	Douglas	Elementary School SPED Teacher	\$41,433.00
Sabbio	Lynda	Elementary School Aide	\$10,166.00
Saddler	Nathan	Elementary School Teacher Grade 3	\$31,855.00
Santos	Denise	Elementary School Title I Teacher	\$40,488.00

Sawyer	Debra	High School Math Teacher	\$53,065.00
Schlangen	Maureen	Elementary School Nurse	\$43,651.40
Scoledge	Patricia	High School Aide	\$13,587.64
Sharrow	Rebecca	Middle School Lang. Arts Teacher	\$35,613.00
Shea	Tracy	Middle School Custodian	\$32,607.12
Shea	Evelyn	High School Custodian	\$23,630.88
Shea	Sara	Middle School Custodian	\$23,416.64
Sievert	Susan	Middle School Case Manager	\$51,030.00
Skelton	Linda	Middle School Aide	\$13,834.01
Slack	Judson	High School English Teacher	\$34,817.00
Small	Ellen	Middle School Principal	\$75,920.00
Sprague	Julie	Elementary School Aide	\$12,786.91
St.Onge	Cathy	Middle School Band Teacher	\$18,423.60
Stetson	Mary	Middle School Grade 6 Teacher	\$33,544.00
Stewart	Linda	Elementary School Teacher Grade 2	\$53,121.00
Strough	Catherine	Elementary School Teacher Grade 2	\$30,706.00
Strzepek	Grethel	High School SPED Teacher	\$54,040.00
Sytulek	Robin	Middle School Aide	\$13,969.28
Taft	Mary	Elementary School PE Teacher	\$56,986.00
Trefethen	Patricia	Elementary School Secretary	\$27,144.00
Tudisco	Shelley	High School English Teacher	\$31,234.00
Twiss	Catherine	Elementary School Kindergarten Teacher	\$32,324.00
Vaillancourt	Susan	Middle School Aide	\$13,255.03
Verville	Anne	High School Aide	\$11,960.00
Walen	Jean	Elementary School SPED Teacher	\$55,990.00
Walker	Colin	High School English Teacher	\$43,707.00
Walker	Cara	Middle School Grade 6 Teacher	\$53,121.00
Wallace	Kristin	Middle School Grade 5 Teacher	\$48,791.00
Wallerstein	Steven	High School SPED Teacher	\$52,109.00
Walsh	Cynthia	Elementary School Teacher Grade 2	\$38,400.00
Weghorst	Darlene	Elementary School Aide	\$10,791.27
Wentworth	Patricia	Middle School EH Counselor	\$44,496.00
White	James	Middle School Grade 6 Teacher	\$36,879.00
Whitesell	Ann	Elementary School Aide	\$7,512.96
Wilcott	Katherine	Middle School Reading Teacher	\$34,817.00
Williams	Georgine	High School Social Studies Teacher	\$55,036.00
Wood	Elizabeth	High School Custodian	\$10,566.56
Wood	Deborah	Elementary School Title I Teacher	\$56,986.00
Wood	Paula	Elementary School Reading Teacher	\$54,059.00
Wynne	Stephanie	Middle School Grade 6 Teacher	\$33,544.00
Yaris	Dorothy	High School Spanish Teacher	\$42,176.00
Yelgin	Louis	High School Guidance Counselor	\$38,870.08
Zabohonski	Stephanie	Middle School Health Teacher	\$52,109.00
Zahler	Marie	Middle School Aide	\$12,688.36
Zaino	Mary-Ann	High School Math Teacher	\$54,059.00
Ziemba	Amy	Middle School Math Teacher	\$35,613.00
Zimmel	Linda	Elementary School SPED Teacher	\$52,109.00

Treasurer's Report
Timothy Auclair, Treasurer

Raymond School District General Fund
 Schedule of Receipts and Disbursements
 7/1/07-6/30/08

Cash Balance at 7/01/07		\$1,228,959.73
Receipts 7/1/07-6/30/08		
Receipts in Transit	0.00	
State Revenues		
Adequacy Grant – Local	2,096,172.00	
Adequacy Grant – State	5,641,539.00	
Subtotal	7,737,711.00	
Tax Appropriation	9,630,717.00	
Impact Fees	79,122.84	
General Receipts	2,821,279.22	
Lunch Program	568,446.55	
Interest Earned	34,409.94	
Transfer from Building Fund	480,898.11	
Total Revenue & Receipts through 6/30/08		21,352,584.66
Less: School Board Orders Paid Out		<u>22,372,778.01</u>
Cash on Hand at June 30, 2008		\$208,766.38

Raymond School District Capital Reserve Funds
Balances as of December 31, 2008

Capital Reserve Funds

District Wide Technology	\$135,882.51
District Wide Food Service Equipment	\$59,679.73
District Equipment, Facilities Maintenance and Replacement	\$294,860.84
District Wide Textbook	\$54,930.23

Expendable Trust Funds

Special Education	\$163,408.56
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Non-Expendable Trust Funds

Goodrich Fund	\$29,683.71
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Special Education Expenditure and Revenue Report
Fiscal Years 2006-2008
Per RSA 32:11-a

Special Education Expenditure and Revenue Report
 Fiscal Years 2006, 2007 and 2008
 Per RSA 32:11-a

<u>Description</u>	<u>2005 - 2006</u>	<u>2006 - 2007</u>	<u>2007 - 2008</u>
EXPENDITURES:			
Special Education Costs & Services	\$4,047,160	\$4,549,806	\$4,732,094
Administration & Legal	\$162,433	\$144,268	\$175,004
Transportation	\$399,682	\$402,817	\$472,361
Federal Funds - IDEA Preschool	<u>\$324,028</u>	<u>\$392,760</u>	<u>\$354,279</u>
Total Expenditures	<u>\$4,933,303</u>	<u>\$5,489,651</u>	<u>\$5,733,738</u>
REVENUES:			
Medicaid	\$233,061	\$110,265	\$207,150
Tuitions	\$81,701	\$55,424	\$38,921
Catastrophic Aid	\$228,486	\$222,368	\$321,210
Federal Funds - IDEA Preschool	<u>\$324,028</u>	<u>\$392,760</u>	<u>\$354,279</u>
Total Revenues	<u>\$867,276</u>	<u>\$780,817</u>	<u>\$921,560</u>



August 2007

Dear Members of the Board and Management:

In light of our efforts to keep you informed of changes in auditing and accounting standards in a most timely manner, we are taking this opportunity to let you know that we will not be able to promise that you can have your audit report in time for printing deadlines to be included in the annual Town Report beginning in 2008. The reason is because of another Statement on Auditing Standards, which says that among other things, the audit report must not be dated until all pieces of the financial statements are completed. These would include the completion and our review of the management's discussion and analysis; the single audits and all compliance testing, where applicable; the completion and review of all workpapers; the receipt and review of all attorney's letters, bank confirmations and your certification of responsibility and review of the financial statements. We do not see how this can all be done prior to the Town Meeting deadline in most instances.

For many of you, this will not be a major change, but there are some of you that have been given the audit opinion to print in the Town Report when the audit has been completed, but the financial statements have not been all written up or reviewed. This will no longer be possible.

Another issue involves the confirmations and various letters that we require to complete the audit. We began last year asking that you return all bank confirmations to us for mailing to the banks. This is still not being done by some of our clients. In order to control the confirmations and know which ones we are missing, we must mail them to the banks from our office. We also must have them for all bank accounts, (treasurer's, library's, trustees', student activities funds, etc.) As far as attorneys' and management representation letters, these must carry through and be dated when the audit is substantially complete. We have stopped sending you information to request attorney's letters as part of the preliminary packets; and we will be giving these at the conclusion of fieldwork, or in many cases, at some later date. If the letters are done too early, you will have to get an addendum to cover the subsequent period which could be more costly if the attorneys bill for each response.

As always, thank you for your understanding and attention to these matters, and should you have any questions, please do not hesitate to contact us.

Sincerely yours,

Plodzik & Sanderson

Note from Raymond School District: Financials will be available at the SAU Office as soon as they are available.

PLODZIK & SANDERSON
Professional Association / Accountants & Auditors

- 1917 *Due to a fire at the combined town hall and school building, the selectmen moved "temporarily" into a room on the 2nd floor of the library and remained there until 1975*
- 1990 *Library participated in the 1st state wide summer reading program*
- 1991 *Library installs an automated circulation system*
- 1992 *Addition/renovation plan approved at the town meeting . . . temporary quarters established in the old fire station*
- 1994 *May 23, 1994...dedication and open house hosted for the enlarged and renovated library*
- 1997 *Active Friends of the Library formed*
- 1998 *Internet access available for patrons*
- 2004 *New siding installed*
- 2008 *100th Anniversary!*



Library expansion 1993
Raymond's first elevator!



Published by C. J. Whiting

Dudley-Tucker Library, Raymond, N. H.