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FISCAL YEAR ENDS	MONTH	DAY	3 YEARS PRIOR (FY 1999)	2 YEARS PRIOR (FY 2000)	1 YEAR PRIOR (FY 2001)	MOST RECENTLY COMPLETED FY (FY 2002)	CURRENT BUDGET (FY 2003)
CURRENT FUND REVENUES RESTRICTED & UNRESTRICTED							
							*
1) TUITION & FEES			\$104,840,383.00	\$114,182,653.00	\$120,560,356.00	\$126,920,594.00	
2) GOVERNMENT APPROPRIATIONS			\$51,950,951.00	\$54,584,634.00	\$57,045,143.00	\$60,364,264.00	
3) GOVERNMENT GRANTS & CONTRACTS			\$49,759,780.00	\$59,586,304.00	\$70,003,339.00	\$71,555,253.00	
4) PRIVATE GIFTS, GRANTS & CONTRACTS			\$19,624,794.00	\$21,467,481.00	\$23,904,530.00	\$21,900,388.00	
5) ENDOWMENT INCOME			\$4,225,285.00	\$6,202,429.00	\$8,343,501.00	\$8,353,714.00	
6) AUXILIARY ENTERPRISES			\$61,421,216.00	\$66,347,102.00	\$66,713,461.00	\$70,718,958.00	
7) OTHER			\$9,868,968.00	\$10,546,187.00	\$10,317,104.00	\$17,470,614.00	
8) TOTAL REVENUES			\$301,691,377.00	\$332,916,790.00	\$356,887,434.00	\$377,283,785.00	\$380,030,066.00

CURRENT FUND EXPENDITURES RESTRICTED & UNRESTRICTED							
9) INSTRUCTION			\$71,698,856.00	\$73,128,428.00	\$79,946,859.00	\$85,525,641.00	
10) RESEARCH			\$55,406,021.00	\$64,491,030.00	\$68,892,496.00	\$75,924,221.00	
11) PUBLIC SERVICE			\$15,441,948.00	\$16,604,164.00	\$14,175,351.00	\$15,765,176.00	
12) ACADEMIC SUPPORT			\$19,194,780.00	\$20,470,510.00	\$22,250,641.00	\$28,209,463.00	
13) STUDENT SERVICES			\$7,936,453.00	\$8,128,203.00	\$9,370,633.00	\$10,153,681.00	
14) INSTITUTIONAL SUPPORT			\$17,858,219.00	\$18,365,407.00	\$14,120,050.00	\$14,746,237.00	
15) OPERATION, MAINTENANCE OF PLANT			\$12,187,953.00	\$12,310,452.00	\$11,274,592.00	\$13,963,678.00	
16) SCHOLARSHIPS & FELLOWSHIPS			\$32,102,384.00	\$35,328,029.00	\$38,279,595.00	\$40,238,828.00	
17) MANDATORY TRANSFERS			\$209,292.00	\$139,073.00	\$144,033.00	\$179,206.00	
18) NONMANDATORY TRANSFERS			\$10,843,632.00	\$18,472,476.00	\$24,567,812.00	\$24,808,589.00	
19) AUXILIARY ENTERPRISES			\$55,995,072.00	\$60,019,254.00	\$64,859,285.00	\$65,758,691.00	
20) OTHER			(\$3,813,167.00)	(\$3,657,641.00)	\$0.00	\$0.00	
21) TOTAL EXPENDITURES			\$295,061,443.00	\$323,799,385.00	\$347,881,347.00	\$375,273,411.00	\$380,030,066.00

22) REVENUE LESS EXPENDITURES			\$6,629,934.00	\$9,117,405.00	\$9,006,087.00	\$2,010,374.00	\$0.00
23) REVENUE LESS EXPENDITURES NOT INCL. AUXILIARY ENTERPRISES			(\$49,365,138.00)	(\$50,901,849.00)	(\$55,853,198.00)	(\$63,748,317.00)	\$0.00

24) TUITION AND FEES CHARGE FOR FULL TIME UNDERGRADUATE STUDENT			21,830	22,768	23,860	24,806	25,960
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Resident			6,555	6,939	7,395	7,693	8,130
Non Resident			15,275	15,829	16,465	17,113	17,830

* Only unrestricted current funds are budgeted. Report by functional categories, not available due to changes in GASB.