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Annual Report



OF THE TOWN OFFICERS

OF THE TOWN OF

Errol, N.H.

FOR THE YEAR ENDING DECEMBER 31

1978

INCLUDING A REPORT OF THE SCHOOL DIRECTORS

*University of
New Hampshire
Library*

**ANNUAL
REPORT**
OF THE
TOWN OFFICERS
OF THE TOWN OF
**ERROL
N. H.**

FOR THE
YEAR ENDING DECEMBER 31

1978



M/S PRINTING AND ADVERTISING
Colebrook, New Hampshire

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TOWN OFFICERS

		Term Expires
Selectmen	Norman E. Eames	1979
	Roger Tremblay	1980
	Larry S. Enman	1981
Town Clerk	Mona Douglass	1979
Treasurer	Barbara Barnett	1979
Tax Collector	Eunice Thurston	1979
Auditor	Robert W. Bean	1979
Trustees of Trust Funds	Clifford Lane	1979
	Norman Thurston	1980
	Everett Eames	1981
Fire Warden	Carlton Eames	
Fire Chief	Everett R. Eames	
Library Trustees	Dale Eames	1979
	Diane Linkenback	1980
	Sidney Peters	1981
Librarian	Arlene Grover	
Health Officer	Larry S. Enman	
Surveyor of Wood & Timber	Merit Bean	1979
Supervisors of Check List	Florence Gould	1980
	Ella Eames	1982
	Virginia Mosher	1984
Director of Civil Defense	Thomas Norman	1979
Police Chief	Arthur Jodrie, Jr.	1979
Moderator	Robert Bean	1980

INDEX

Town Officers	2
Town Warrant	3
Budget	7
Summary Inventory	10
Comparative Statement of Appropriations and Expenditures	11
Balance Sheet	13
Schedule of Town Property	14
Revenue Sharing Funds	15
Town Clerk's Report	16
Summary of Warrants	17
Treasurer's Report	23
Summary of Receipts	24
Summary of Payments	25
Detailed Statement of Receipts	26
Detailed Statement of Payments	28
Report of Trustees of Trust Funds	35
Auditor's Certificate	36
Library Budget	37
Librarian's Report	37
Report of Water Department	38
Police Report	39
Fire Warden's Report	40
School District Report	41
Vital Statistics	77

WARRANT

The State of New Hampshire

To the Inhabitants of the Town of Errol in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Errol on Tuesday, the 13th day of March, next at seven of the clock in the evening, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
3. To see what sum of money the town will vote to raise for the library.
4. To see what sum of money the town will vote to raise for the Fire Dept.
5. To see what sum of money the town will vote to raise for the Police Dept.
6. To see what sum of money the town will vote to raise for the Town Dump.
7. To see what sum of money the town will vote to raise for the Cemetery.
8. To see what sum of money the town will vote to raise for Street Lighting.
9. To see if the town will vote to authorize the withdrawal from the Revenue Sharing Fund Established under the provisions of the State and Local Assistance Act of 1972 for the use of the budgeted appropriations for the following priority purposes and in amounts indicated or take any other action here on.

Appropriations:

Amount:

Water Department - Capital Outlay

\$ 2,754.13

10. To see if the Town will vote to raise \$1,100.00 for insurance of town buildings and Workman's Comp.
11. To see what sum of money the town will vote to raise for the town Poor.
12. To see what sum of money the town will vote to raise for Old Age Assistance.
13. To see what sum of money the town will vote to raise for the Health Department.
14. To see what sum of money the town will vote to raise for Civil Defense.
15. To see what sum of money the town will vote to raise for Sidewalks.
16. To see if the town will vote to maintain the Akers Pond Road (a Class V Road) for summer and winter maintenance.
17. To see what sum of money the town will vote to raise for summer and winter maintenance of Akers Pond Road.
18. To see what sum of money the town will vote to raise for the summer maintenance of Akers Pond Road.
19. To see if the town will vote to raise \$368.06 for the White Mountain Regional Association.
20. To see if the town will vote to raise \$27.68 for Town Road Aid.
21. To see if the town will vote to raise and appropriate \$250.00 for the support of Ambulance District A-1.
22. To see if the town will vote to raise and appropriate \$200.00 for the support of Northern Coos Community Health Assoc.
23. To see if the town will vote to raise and appropriate \$250.00 for the support of the Upper Conn. Valley Hospital.
24. To see if the town will vote to raise and appropriate \$189.00 for the support of the Androscoggin Valley Mental Health Center.

25. To see if the Town will vote to appropriate the sum of Ninety-five Thousand Dollars (\$95,000.00) to be used by the Selectmen for the payment of construction work to be done for and in relation to the pursuance and completion of the Municipal Sewer Project.
26. To see if the Town will vote to appropriate and allow the withdrawal of the sum of Eighty-two Thousand Eight Hundred Seventy-four dollars and Forty-four Cents (\$82,874.44) from the Capital Reserve Funds held for sewerage purposes now on deposit with the First Colebrook Bank, which sum represents the balance in said account as of October 1, 1978, and to use said funds as a set-off against budgeted appropriations for the payment of the construction work to be performed in the Municipal Sewer Project.
27. To see if the Town will vote to authorize the Selectmen to solicit bids, review and accept bids and enter into a contract with general contractors and/or subcontractors for the purpose of securing all work necessary to complete the Municipal Sewer Project pursuant to the specifications drawn by Robert Shaw and approved by the State of New Hampshire; said contracts to incorporate such terms and to be for such consideration as the Selectmen of the Town shall deem to be in the best interest of the Town.
28. To see if the Town will vote to authorize the Selectmen to purchase from Merit Bean four acres of land located on the northeast corner of the cemetery for the sum of Ten Thousand Dollars (\$10,000.00), which land is to be used for the Municipal Sewer Project Leach field.
29. To see if the Town will vote to authorize the Selectmen to grant a right-of-way to the Seven Islands Land Company providing for the crossing of Town land and also the use of the Akers Pond Road by employees, agents and assigns of said Company for the purpose of conducting logging operations during the winter months. Said right-of-way to be granted for such consideration and for such periods of time as the Selectmen in their judgment shall deem to be in the best interest of the Town.
30. To see if the Town will vote to authorize the Selectmen to ask for and accept bids for Town Tax Maps.
31. To transact any other business that may legally be brought before this meeting.

Given under our hands and seals, this 26th day of February,
in the year of our Lord nineteen hundred and seventy-nine.

NORMAN E. EAMES
ROGER TREMBLAY
LARRY S. ENMAN

Selectmen of Errol

A true copy of Warrant — Attest:

NORMAN E. EAMES
ROGER TREMBLAY
LARRY S. ENMAN

Selectmen of Errol

BUDGET

Purpose of Approp.:	Approp. Previous Fiscal Yr.	Actual Expend. Previous Fiscal Yr.	Approp. Ensuing Fiscal Yr. 1979-80
General Government:			
Town Officers' salaries	\$ 1,850.00	\$ 1,850.00	\$ 1,850.00
Town Officers' exp.	2,300.00	2,267.64	2,300.00
Election & Reg. exp.	400.00	279.25	300.00
Expenses town hall & other buildings	4,500.00	5,941.37	4,500.00
Protection of Persons and Property:			
Police Dept.	4,500.00	4,668.21	5,000.00
Fire Dept., incl. forest fires	3,400.00	3,112.06	3,400.00
Insurance	1,110.00	1,051.51	1,100.00
Civil Defense	50.00	-	50.00
Health Department:			
Health Dept. - Hospital, Ambulance	200.00	245.64	250.00
U.C.V.H.	250.00	250.00	250.00
Town Dump & Garbage Removal	1,500.00	1,702.85	1,700.00
No. Country Com. Service, Inc.	220.00	222.00	189.00
No. Coos Com. Health Assoc.	200.00	200.00	200.00
Ambulance Dist. A-1	250.00	250.00	250.00
Highways & Bridges:			
Town road aid	24.63	24.35	27.68
Town Maint. - Summer	866.49	500.24	1,424.64
Street Lighting	1,200.00	1,166.86	1,300.00
Libraries:			
Library	2,600.00	2,070.86	2,350.00
Public Welfare:			
Town Poor	200.00	165.00	200.00
Old Age Assistance	1,800.00	897.41	1,200.00

Purpose of Approp.:	Approp. Previous Fiscal Yr.	Actual Expend. Previous Fiscal Yr.	Approp. Ensuing Fiscal Yr. 1979-80
Public Services Enterprises:			
Municipal Water Dept.		2,612.26	
Cemeteries	1,400.00	1,278.43	1,400.00
Unclassified:			
Advertising & Regional Assoc.	368.06	368.06	368.06
Taxes Bought by town		1,380.35	
Capital Outlay:			
Sewerage	90,254.81	11,002.50	95,000.00
Land - Sewerage			10,000.00
Water Dept.			2,754.13
State of N. H.	2,000.00	1,155.16	500.00
County	13,000.00	9,063.00	11,000.00
School	125,281.83	76,411.94	120,878.12
TOTAL APPROPRIATIONS	\$259,725.82	\$130,136.95	\$269,741.63

BUDGET

Sources of Revenue:	Estimated Revenue Previous Fiscal Yr.	Actual Revenue Previous Fiscal Yr.	Estimated Revenue Ensuing Fiscal Yr.
From Local Taxes:			
Resident Taxes	\$ 1,400.00	\$ 1,600.00	\$ 1,400.00
Nat'l Bank Stock Taxes			
Taxes	2.00	2.00	2.00
Yield Taxes	3,000.00	6,753.92	1,000.00
Int. on Delinquent			
Taxes		339.32	
Resident Tax Penalties		7.00	
From State:			
Meals and Rooms Tax	1,500.00	1,764.83	1,500.00
Int. & Div. Tax	95.00	780.13	500.00
Savings Bank Tax	500.00	819.15	500.00
Highway Subsidy	866.47	1,348.82	1,424.64
Reimb. Business			
Profits Tax	9,277.00	9,227.88	9,227.00
From Local Sources Except Taxes:			
Motor Vehicle			
Permits Fees	6,500.00	7,551.50	6,500.00
Dog Licenses	200.00	345.00	200.00
Business Licensed,			
Permits and			
Filing Fees		6.00	
Rent of Town			
Property		20.00	
Income from Depts.			
Fire		303.00	
Income from Water			
Dept.		3,667.71	
Receipts Other than Current Revenue:			
Withdrawal from Capital			
Reserve - Sewerage	90,254.81	11,800.00	82,874.44
Revenue Sharing Fund		2,754.13	
TOTAL REVENUES AND CREDITS	\$113,595.28	\$49,288.39	\$105,128.08

SUMMARY INVENTORY

Land	\$ 750,650
Buildings	1,780,800
Electric Company	167,540
Mobile Homes	112,600
	<hr/>
Total Before Exemptions	\$2,811,590
Elderly Exemptions	41,550
	<hr/>
Total Valuation	\$2,770,040
Property Taxes Committed To Treasurer	\$93,499.85

Tax Rate:

School	\$3.11
Town	.16
County	.29
	<hr/>
	\$3.56

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Account	Approp.	Acct. Exp.	Over	Under
Tn. Off. Sal.	\$ 1,850.00	\$ 1,850.00	\$	\$
Tn. Off. Exp.	2,300.00	2,267.64		32.36
Elect. & Regist.	400.00	279.25		120.75
Tn. Hall Exp.	4,500.00	5,941.37	1,441.37	
Police Dept.	4,500.00	4,668.21	168.21	
Fire Dept.	3,400.00	3,112.06		287.94
Insurances	1,110.00	1,051.51		58.50
Civil Defense	50.00			
Health Dept.	200.00	245.64	45.64	
U.C.V.H.	250.00	250.00		
No. Country Com. Service, Inc.	220.00	222.00	2.00	
No. Coos Com. Health Assoc.	200.00	200.00		
Ambulance Dist. A-1	250.00	250.00		
Town Dump	1,500.00	1,702.85	202.85	
Town Road Maint. Summer	866.49	500.24		366.25
Town Road Aid	24.63	24.35		.28
Street Lighting	1,200.00	1,166.86		33.14
Libraries	2,600.00	2,070.86		529.14
Old Age Assist.	1,800.00	897.41		902.59
Town Poor	200.00	165.00		35.00
Ads. & Reg. Assoc.	368.06	368.06		
Cemeteries	1,400.00	1,278.43		121.57
Sewerage	90,254.81	11,002.50		79,252.31
State of N. H.	2,000.00	1,155.16		846.84
County Tax	13,000.00	9,063.00		3,903.00
School:				
1977-78 Bal.	47,411.94	47,411.94		
1978-79 Approp.	93,922.00	22,000.00		71,922.00
1977-78 Deficit Approp.	7,000.00	7,000.00		
TOTAL	\$282,777.93	\$126,144.33	\$ 1,860.07	\$158,495.67

OTHER PAYMENTS, NO APPROPRIATIONS MADE

Account:	Expense:	Receipts:	Over:	Under:
Water Dept.	\$ 2,612.26	\$ 3,667.71	\$	\$ 1,055.45
Taxes Bought By Town	1,380.35		1,380.35	
	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 3,992.61	\$ 3,667.71	\$ 1,380.35	\$ 1,055.45

Total Appropriations	\$282,777.93
Plus Receipts	3,667.71
	<hr/>
	\$286,445.64
Total Payments	130,136.94
	<hr/>
Total Under	\$156,308.70

BALANCE SHEET

ASSETS

Cash in hands of Treasurer	\$ 63,083.70	
Revenue Sharing 1978	2,558.00	
Interest on Revenue Sharing 1978	196.13	
Yield Tax Deposit	1,000.00	
	<hr/>	
	\$ 66,837.83	\$ 66,837.83
Capital Reserve Fund	78,340.56	
Interest 1978	4,533.88	
	<hr/>	
	\$ 82,874.44	\$ 82,874.44
Accounts Due town:		
Water Rent	437.76	
Unredeemed Taxes 1976	52.56	
Unredeemed Taxes 1977	1,148.46	
1978 Property Taxes	14,083.07	
1978 Resident Taxes	200.00	
1978 Yield Taxes	978.87	
	<hr/>	
	\$ 16,900.72	\$ 16,900.72
TOTAL ASSETS		<hr/>
		\$166,612.99

LIABILITIES

School District		
Balance 1978-79 Appropriation	\$ 64,922.00	
Capital Reserve Fund	82,874.44	
Unexpended Federal Sharing		
Monies	2,753.13	
Yield Tax Deposit	1,000.00	
	<hr/>	
TOTAL LIABILITIES	\$151,549.57	\$151,549.57
Excess Assets over Liabilities		15,063.42
		<hr/>
Balance		\$166,612.99
Net Surplus Dec. 31, 1977	\$ 14,879.14	
Net Surplus Dec. 31, 1978	15,063.42	
	<hr/>	
Increase of Surplus		\$ 184.28

SCHEDULE OF TOWN PROPERTY

Town Hall, Lands and Buildings	\$ 9,000.00
Furniture and Equipment	4,500.00
Libraries, Lands and Buildings	3,400.00
Furniture and Equipment	1,000.00
Police Department	
Equipment	1,200.00
Fire Department, Lands and Buildings	6,000.00
Equipment	10,500.00
Parks, Commons and Playgrounds	200.00
Water Supply Facilities, if owned by Town	9,000.00
School, Lands and Buildings	12,000.00
Equipment	3,000.00
All Lands and Buildings acquired through Tax Collector's Deeds:	
Wild Lot	1,500.00
Scott Grover Est.	2,000.00
George Lizotte Lot	50.00
Leeman Lot	200.00
	<hr/>
Total	\$63,550.00

REVENUE SHARING FUND

FISCAL YEAR ENDING DECEMBER 31, 1978 STATEMENT OF REVENUES, EXPENDITURES, AND FUND BALANCES

Available Funds, Jan. 1, 1978		\$ 5,412.74
Add Revenues:		
Entitlement Payments	\$ 2,558.00	
Interest	196.13	
	<hr/>	
	\$ 2,754.13	
		2,754.13
		<hr/>
		\$ 8,166.87
Less Expenditures:	\$ 5,412.74	
	<hr/>	
Total Expenditures		\$ 5,412.74
Available Cash Dec. 31, 1978		\$ 2,754.13
Available Unobligated Funds, Dec. 31, 1978		\$ 2,754.13

Feb. 7, 1979

ROBERT W. BEAN
Auditor

Errol, N. H.

TOWN CLERK'S REPORT

January 1, 1978 to December 31, 1978

RECEIPTS

Registrations	\$ 7,557.50
Dogs	345.00
	<hr/>
	\$ 7,902.50
Paid to Treasurer	\$ 7,896.50
Cash on hand	6.00
	<hr/>
	\$ 7,902.50

TOWN CLERK'S HOURS

Tuesday — 1:00 p.m. to 3:30 p.m. starting April 1, 1979

Thursday — 1:00 p.m. to 3:00 p.m.

Emergency? — Call 482-7774 and make an appointment

CAR REGISTRATIONS:

Have your old registration with you.

Show proof that your resident tax is paid for the current year.

DOG TAX:

\$3.50 for a neutered male or spayed female dog

\$6.00 for unneutered male

\$6.50 for unspayed female

Dog licenses come due on May 1 and a penalty of \$1.00 per month is due after June 1.

Must show proof that the dog has had a rabies shot within the last three years.

All interested in a rabies clinic, leave name at the town clerk's office.

RESIDENCE TAX:

All residents between the ages of 18 and 65 years of age by April 1 of each tax year, and who are residing in the town on April 1, are liable for the resident tax.

All resident taxes must be paid before a car registration may be issued or by December 1.

All persons 68 or over on April 1 may be eligible, if they qualify, for an elderly exemption. Forms may be picked up at the town clerk's office.

All inventories must be returned to the selectmen's office before April 15 or a penalty of one percent of the property tax may be assessed.

SUMMARY OF WARRANTS

PROPERTY, RESIDENT, AND YIELD TAXES LEVY OF 1978

— DR. —

Taxes Committed to
Collector:

Property Taxes	\$93,497.85
Resident Taxes	1,780.00
Nat'l Bank Stock Tax	2.00

Total Warrants \$95,279.85

Yield Taxes 7,732.79

Added Taxes:

Resident Taxes 30.00

Penalties Collected on

Resident Taxes 3.00

TOTAL DEBITS

\$103,045.64

— CR. —

Remittances to Treasurer:

Property Taxes	\$79,414.78
Resident Taxes	1,600.00
Nat'l Bank Stock Tax	2.00
Yield Tax	6,753.92
Penalties on Resident Taxes	3.00

\$87,773.70

Abatements:

Resident Tax 10.00

Uncollected Taxes

Dec. 31, 1978:

Property Taxes	\$14,083.07
Resident Taxes	200.00
Yield Taxes	978.87

\$15,261.94

\$103,045.64

— 17 —

SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1977

— DR. —

Uncollected Taxes as of
 January 1, 1978:

Property Taxes	\$13,165.19
Resident Taxes	70.00
Yield Taxes	2,548.85

\$15,784.04

Interest Collected on Yield Taxes	15.93
Interest Collected on Property Taxes	322.59
Penalties Collected on Resident Taxes	4.00

\$16,126.56

— CR. —

Remittance to Treasurer:

Property Taxes	\$13,165.19
Resident Taxes	40.00
Yield Taxes	2,548.85
Interest Collected	338.52
Penalties Collected	4.00

\$16,096.56

Abatements:

Resident Taxes	30.00
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\$16,126.56

**SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1978**

— DR. —

	Tax Sales on Account of Levies of:	
	1977	1976
Balance of Unredeemed Taxes as of January 1, 1978		\$ 327.56
Taxes Sold To Town During Current Fiscal Year	\$ 1,380.05	
Interest Collected after aSale	.80	
Total Debits	\$ 1,380.85	\$ 327.56

— CR. —

Remittance to Treasurer:		
Redemptions	\$ 231.59	\$ 275.00
Interest After Sale	.80	
Unredeemed Taxes as of December 31, 1978	1,148.46	52.56
Total Credits	\$ 1,380.85	\$ 327.56

UNREDEEMED TAXES FROM TAX SALES

	1977	1976
Eastman, Richard	\$ 156.01	\$ 36.57
Fields, Herbert & Elizabeth	124.92	15.99
Gray, Marion	403.25	
Marshall, Robert & Laverne	409.36	
Perkins, Frank	54.92	

UNCOLLECTED 1978 PROPERTY TAXES

Arguin, Donald & Carol	\$ 192.24
Ashworth, James	61.30
Baker, Roland	170.88
Beane, Doris	113.92
Bean, Carol, Jr.	39.16
Bennett, James	128.16

Bilodeau, Richard & Yvette	233.18
Bonney, Carl & Alliene & Barbara Knightly	76.54
Bouchard, John Paul & Rachelle	231.40
Bourassa, Olive & Leo	156.64
Campbell, Daniel & Ruth	263.44
Chauquette, Warren	176.22
Congregational Church	215.38
Coulombe, Helen	158.42
Devaney, Joseph	16.02
Devoe, James & Pauline	83.66
Devinney, Joseph	37.38
Dunkerley, William	132.12
Donahue, Daniel	24.92
Dube, Alfred	244.28
Dunsmoor, Forrest	42.72
Eames, Carlton & Dale	288.36
Eastman, Richard	213.60
Fields, Herbert & Elizabeth	124.60
Gendron, Bernard & Charlotte	79.46
Gray, Clarence	968.32
Gray, Marion	877.54
Grover, Alex	313.41
Hammond, Stanley & Joanne	167.32
Hardie, Richard	133.50
Havalotti, Arthur & Susan & Dorothy Dicky	671.06
Kolligan, Michael & Dean	53.40
Lamoureux, Paul & Cheryl	163.76
Langhorst, Axel	437.88
Letellier, Emile	89.00
Lord, Robert & Cheryl	252.76
Maloof, Richard & Suzanne	69.42
Marrama, Louis	62.30
Marshall, Robert & Loverne	484.16
McLeod, Grover	250.98
Leclerc, Norman	174.45
Lariviere, Bertrand & Tobe	21.36
Kennard, Michael & Judith	294.25
Norman, Thomas & Carol	83.50
Oleson, Frederick	313.28
Page, Jeanette	10.68
Peart, Alan & Cynthia	185.12
Perkins, Frank	103.24
Petzold, Raymond & Rita Hickey	343.54
Rousseau, Laurier	441.44
Roy, Maurice	167.32
Shepard, Susan	10.68
St. Hilaire, Charles & Clarisse	194.02

Thomas, William & Yvonne	309.72
Thurston, George O.	1,593.10
Tracey, Frank & Brenda	516.20
Tremblay, Roger & Carol	202.92
Umbagog Sports Assoc.	64.08
Whitehouse, Roger	30.26
Wight, George & Sandra	510.86
Yelverton, Charles	14.24

I hereby certify the lists showing the name and amount due from each delinquent taxpayer, as of December 31, 1978 on account of the tax levy of 1977 and 1978 is correct to the best of my knowledge and belief.

EUNICE M. THURSTON

UNCOLLECTED 1978 RESIDENT TAXES

Bailey, Patrick	\$10.00
Baird, Paul	10.00
Choquette, Dorothy	10.00
Dickey, Dorothy	10.00
Eberhardt, Eileen	10.00
Hall, Burton	10.00
Hall, Fay	10.00
Hawkins, Judith	10.00
Havalotti, Arthur	10.00
Havalotti, Susan	10.00
Marshall, Robert	10.00
McLeod, Cindy	10.00
McLeod, Grover, Jr.	10.00
McLeod, Grover, Sr.	10.00
McLeod, Mary	10.00
McLeod, Vicki	10.00
Rancloes, Larry	10.00
Wight, George	10.00
Wight, Sandra	10.00
Wood, Dennis	10.00

UNCOLLECTED 1978 YIELD TAX

Gray Logging Co., Inc.	\$ 978.87
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TREASURER'S REPORT

1978

Credits:

Cash on hand Jan. 1, 1978	\$ 45,847.23
Receipts 1978	147,373.41
Capital Reserve Fund	89,140.56
Interest Capital Reserve Fund	4,533.88
Revenue Sharing - Receipt	2,558.00
Int. Revenue Sharing	196.13
Withdrew Revenue Sharing	5,412.74
	<hr/>
	\$295,061.95

Debits:

Payments 1978	\$130,136.94
Capital Reserve Fund	82,874.44
Cash Checking Account	63,083.70
Payments Revenue Sharing	5,412.74
Revenue Sharing Balance	2,754.13
Payments Capital Reserve Fund for engineer	10,800.00
	<hr/>
	\$295,061.95

BARBARA A. BARNETT
Treasurer

SUMMARY OF RECEIPTS

Current Year — Property Taxes	\$ 79,414.78
Resident Taxes	1,600.00
Previous Years Property & Resident Taxes	13,205.19
Tax Sales Redeemed	506.59
State of N. H.	14,889.81
Dog Licenses	345.00
Business Licenses and Permits	6.00
Fines and Forfeits	7.00
Interest Received	339.32
Registrations	7,551.50
National Bank Stock Taxes	2.00
Water Rent	3,667.71
Yield Taxes	9,302.77
Miscellaneous	16,535.74
	<hr/>
	\$147,379.41
Yield Tax Deposits	1,000.00
Federal Revenue Sharing	2,558.00
Interest - 1978	196.13
	<hr/>
	\$151,133.54

SUMMARY OF PAYMENTS

Town Officers' Salaries	\$ 1,850.00
Town Officers' Expenses	2,267.64
Election and Registrations	279.25
Town Hall Expenses	5,941.37
Police Department	4,668.21
Fire Department	3,112.06
Insurances	1,051.50
Health Department	1,167.64
Town Dump	1,702.85
Akers Pond Road	500.24
Town Road Aid	24.35
Street Lighting	1,166.86
Library	2,070.86
Old Age Assistance	897.41
Town Poor	165.00
Water Department	2,612.26
Cemetery	1,278.43
Advertising & Regional Assoc.	368.06
Taxes Bought by Town	1,380.35
Sewerage Plans	11,002.50
Payments to State & County	10,218.16
School, Jan. 1 - Dec. 31, 1978	76,411.94
	<hr/>
	\$130,136.94

DETAILED STATEMENT OF RECEIPTS

Eunice Thurston, Tax Collector:

1978 Property Tax	\$ 79,414.78
1977 Property Tax	13,165.19
1978 Resident Taxes	1,600.00
1977 Resident Taxes	40.00
1977 Taxes Redeemed	506.59
1978 Yield Taxes	6,753.92
1977 Yield Taxes	2,548.85
Interest Property & Yield Taxes	339.32
National Bank Stock Taxes	2.00
Penalties, Resident Taxes	7.00
	\$104,377.65

Mona Douglass, Town Clerk:

Dog Licenses	\$ 345.00
Registrations	7,551.50
	\$ 7,896.50

State of New Hampshire:

Public Works Subsidy	\$ 866.49
Special Public Works Subsidy	482.33
Savings Bank Tax	819.15
Interest and Dividends Tax	780.13
Rooms and Meals Tax	1,764.83
Reimb. ½ Share of Radar	949.00
Business Profits Tax	9,227.88
	\$ 14,889.81

Miscellaneous:

Gun Permits	\$ 6.00
Revenue Sharing and Interest	5,412.74
State of Maine, Fires	143.00
Capital Reserve Fund	
Sewerage Plans	10,800.00
Rent, Town Hall	20.00
Town of Upton, Fires	160.00
	\$ 16,541.74

Yield Tax Deposits:	\$ 1,000.00
Water Rents:	3,667.71
Federal Revenue Sharing - 1978:	2,558.00
Interest - 1978:	<u>196.13</u>
TOTAL RECEIPTS	\$151,127.54

DETAILED STATEMENT OF PAYMENTS

GENERAL GOVERNMENT

Town Officers' Salaries:

Robert Bean, Auditor	\$	100.00	
Mona Douglass, Town Clerk		275.00	
Barbara Barnett, Treasurer		250.00	
Eunice Thurston, Tax Collector		375.00	
Norman Eames, Selectman		250.00	
Roger Tremblay, Selectman		250.00	
Larry S. Enman, Selectman		350.00	
			\$ 1,850.00

Town Officers' Expenses:

New England Telephone, Toll Calls	\$	30.46	
N. H. Assoc. of Assess., Dues		20.00	
Brown & Saltmarsh, Supplies		80.24	
Errol Gen. Store, Supplies		1.05	
Barbara Barnett, Treas., Exp.		24.80	
Larry S. Enman, Exp., Postage, Supplies		55.70	
Mona Douglass, Tn. Cl. Exp.		429.52	
Registry of Deeds, Coos Co., Transfer Cards		44.15	
M/S Printing & Adv., Town Reports		546.00	
Marshall & Kent, Inc., Officers' Bonds		202.00	
Probate Court, Coos Co., Deceased List		.20	
Office Products of Berlin, Inc., Office Supplies		24.99	
N. H. Tax Coll. Assoc., Dues		12.00	
Richard Dionne, Postmaster, Stamps		84.32	
Homestead Press & Bookshop, Office Supplies		9.33	
Maynard White, Property Appraisals		250.00	
Dept. of Rev. Admin., Boat reports		6.03	
Eunice Thurston, Tax Coll. Exp.		246.85	
N. H. Municipal Assoc., Dues		200.00	
			\$ 2,267.64

Election and Registration:

Virginia Lane, Supervisor	\$ 73.00	
Virginia Mosher, Supervisor	20.00	
Ella Eames, Supervisor	20.00	
Florence Gould, Supervisor	40.00	
Robert Bean, Moderator	30.00	
Mona Douglass, Clerk	20.00	
Katherine Wight, Bl. Clerk	10.00	
Mary Jordan, Bl. Clerk	20.00	
Larry S. Enman, Election Off.	20.00	
Laverne Marshall, Bl. Clerk	10.00	
Linwood Martel, Bl. Counter	5.00	
Carmille Martel, Bl. Counter	5.00	
Evans Printing Co., Voter Regist. Cards	6.25	
	<hr/>	\$ 279.25

Town Hall Expenses:

Carlton Eames, Janitor	\$ 1,072.50	
Nugent Motor Co., Oil	2,045.58	
Public Ser. Co. of N. H., elec.	369.91	
Errol Gen. Store, Supplies	22.26	
Colebrook Plmbg. & Htg., Clean Furnace and Labor	133.07	
Russell Barnett, Shovel Roof	5.00	
Eames Garage, Snow Removal and Labor	90.52	
Liberty Wholesale, Town Hall Supplies	40.46	
Wm. Cummings Const., Doors and Labor, Floor	1,899.60	
Larry S. Enman, Reimb. Supplies, Labor	96.44	
Carol Tremblay, Reimb. carpet	64.75	
L. Parkhurst & Sons, zip guard	7.56	
City Hardware, Supplies	22.81	
Northeast Glass & Alum., Inc. Windows	50.91	
Charles Kipp, Tune Piano	20.00	
	<hr/>	\$ 5,941.37

Police Department:

Arthur Jodrie, Jr., Police Duty and mileage	\$ 2,397.25	
Douglass Potter, Police Duty and mileage	694.50	
Harry Martin, Police Duty and mileage	999.00	
Wm. Potter, Police Duty and mileage	46.50	
Everett Eames, Police Duty and mileage	94.50	
Paula Sausville, Police Duty and Nurse	118.50	
Larry S. Enman, Court Appearances	66.05	
Concord District Court, Court Costs	57.50	
Town of Milan, Ins.on Radios	105.00	
Ray's Gun Shop, Police Supplies	25.73	
State of N. H., Dept. of Safety, Radio Repair	13.00	
Pot Luck Restaurant, Prisoner's Meal	3.24	
Motorola Comm. & Elect.,Inc., 1 mike converter	47.44	
	<hr/>	\$ 4,668.21

Fire Department:

Carlton Eames, Janitor	\$ 60.00	
New England Telephone, Fire Phone	441.60	
Nugent Motor Co., oil	741.89	
Eames Garage, Plow & Garage Labor	272.21	
Public Service Co. of N. H., elec.	114.67	
Colebrook Plmbg. & Htg., Clean Furnace	44.54	
Peerless Ins. Co., Ins. on Volunteers	150.00	
Burns Ins. Agency, Ins. on Trucks	438.00	
U.C.V.H., 1 oxygen refill	6.35	
Blanchard Assoc., Inc., 6 fire hoses	627.30	
	<hr/>	\$ 2,896.56

Firemen:

Everett Eames, Chief	\$	30.00	
Carlton Eames		31.80	
Russell Linkenback		21.20	
David Hall		10.60	
Frederick Oleson		2.65	
Warren Jenkins		7.95	
Ralph Thurston		2.65	
Alan Peart		5.30	
George Wight, Jr.		2.65	
Malcolm Barnett		2.65	
Robert Douglass		10.60	
Norman Eames		10.60	
Frederick Peters		2.65	
Scott Bean		2.65	
Merit Bean		2.65	
Clifford Lane, Jr.		2.65	
Ronnie Giguere		2.65	
Ralph Sweatt		2.65	
Roger Tremblay		7.95	
Grover McLeod		2.65	
Carmille Martel		7.95	
Robert Lord		7.95	
Forrest Graves		7.95	
Donald Eastman		5.30	
Leonard Jordan		5.30	
Edward Damp		5.30	
Larry S. Enman		5.30	
Wm. Fredericks		2.65	
Chester Eames		2.65	
		<hr/>	
			\$ 215.50
			<hr/>
			\$ 3,112.06

Insurances:

Firemen's Fund Ins. Co., Workman's Comp.	\$	336.00	
A. D. Davis & Son, Inc., Ins. on Building		715.50	
		<hr/>	
			\$ 1,051.50

Health Department:

Larry S. Enman, Postage, Water Bottles	\$ 15.64	
N. H. Water Sup. & Poll. Cont. Comm., Water Samples	230.00	
No. Coos Comm. Health Assoc.	200.00	
Ambulance Dist. A-1	250.00	
No. Country Comm. Ser., Inc.	222.00	
U.C.V.H.	250.00	
	<hr/>	\$ 1,167.64

Town Dump:

Herbert Fillds, Attendants	\$ 916.90	
Eames Garage, Plow & Covering Dump	235.20	
Clifford Lane, Sr., Bulldozing Dump & Dump Road	345.00	
City Hardware, Padlock & keys	25.75	
Eames Garage, Dump Road	180.00	
	<hr/>	\$ 1,702.85

Akers Pond Road:

Eames Garage, Grading	\$ 150.00	
Clifford Lane, Bulldozing	45.00	
Treas., State of N. H., Cloride	305.24	
	<hr/>	\$ 500.24

Town Road Aid: \$ 24.35

Street Lighting:

Public Service Co. of N. H. \$ 1,166.86

Libraries:

Arlene L. Grover, Librarian	\$ 821.50
Nugent Motor Co., oil	412.95
Eames Garage, Plowing, labor	58.70
Larry S. Enman, Contract Job, Painting	130.00
Northeast Glass & Alum., Inc. Storm Windows	349.25

Colebrook Plumbing & Heating		
Clean Furnace & Parts	145.54	
Russell Barnett, Shoveling Roof	5.00	
Bro-Dart, Inc., Supplies	40.15	
Rodney Grover, mowing	55.25	
The Sherwin Williams, Co., Paint & Supplies	52.52	
	<hr/>	\$ 2,070.86

Old Age Assistance:

O.A.A.		\$ 897.41
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Town Poor:

And Emergency Med. Ser., Transport Patient to Concord		\$ 165.00
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Water I:

Public Ser. Co. of N. H., Elect.	\$ 1,893.30	
Eames Garage, Material & Labor	182.50	
Carlton Eames, Janitor	60.00	
Larry S. Enman, Read meters and billing	100.00	
Berlin Water Works, 1 clamp	38.00	
Bergeron & Hanson, Legal work	35.00	
	<hr/>	\$ 2,308.80

Water II:

Public Service Co. of N. H., Elec.	\$ 278.46	
Eames Garage, Labor	15.00	
Union Water Power Co., Lease	10.00	
	<hr/>	\$ 303.46

Cemeteries:

Rodney Grover, Caretaker	\$ 1,254.59	
Eames Garage, Labor	23.84	
	<hr/>	\$ 1,278.43

Advertising & Regional Assoc.:

White Mts. Region Assoc. \$ 368.06

Taxes Bought By Town: \$ 1,380.35

Sewerage:

Robert Shaw, Engineer	\$10,800.00	
Eames Garage, Pit Test	52.50	
Bergeron & Hanson, Legal Work	150.00	
	<hr/>	
		\$11,002.25

Payments to State:

State Share of Dog Licenses	\$ 29.50	
1978 Bond & Ret. Tax	1,125.66	
	<hr/>	
		\$ 1,155.16

Payments To County:

1978 County Tax \$ 9,063.00

Payments To School:

Bal. 1977-78 Approp.	\$47,411.94	
1977-78 Deficit Budget	7,000.00	
Part. 1978-79 Approp.	22,000.00	
	<hr/>	
		\$76,411.94

TOTAL PAYMENTS 1978 \$130,136.94

Total Paid With Fed. Rev. Sharing \$ 5,412.74

REPORT OF TRUSTEES OF TRUST FUNDS

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning Year	Gains	Balance End Year	Balance Beginning Year	Income Per-cent	Income Dur. Yr. Amt.	Expended During Year	Balance End Year
Mar. 12, 1958	Lawrence Zwicker	Cemetery	Savings Bank	442.90		442.90	442.90	5%	22.14		465.04
Dec. 12, 1965	Capital Reserve	Sewerage	Savings Bank	89,140.56		89,140.56	89,140.56	5%	4,533.88	10,800.00	82,874.44
May 29, 1970	Ira & Alice Hawkins	Cemetery	Savings Bank	313.96		313.96	313.96	5%	16.05		330.01
				<u>89,897.42</u>		<u>89,897.42</u>	<u>89,897.42</u>		<u>4,572.07</u>	<u>10,800.00</u>	<u>83,669.49</u>

TOTALS

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

February 3, 1979
 CLIFFORD LANE, SR.
 NORMAN THURSTON
 EVERETT R. EAMES

Trustees

AUDITOR'S CERTIFICATE

I have audited the accounts and records of the Town of Errol for the year ended December 31, 1978, and found them to be complete and correct to the best of my knowledge and belief.

ROBERT W. BEAN

Auditor

2/14/79

LIBRARIAN'S REPORT

1978

Books Let Out: Adults - 420; Juniors - 1047; Total - 1467

New Books Bought - 0

Books Given to Library - 16

Books Borrowed from Bookmobile:

Fiction 273

Non-Fiction 137

Juvenile 1106

Total 1516

Cash Report:

Cash Balance from Jan. 1, 1978 \$ 3.79

Rec'd from fines 7.54

Total \$11.33

Expense Account:

Box Rent, Shoveling & Supplies \$ 8.73

Cash Balance, Jan. 1, 1979 \$ 2.60

Librarian: ARLENE L. GROVER

LIBRARY BUDGET

Salary, Librarian, 28 hr. per month x \$2.90 hr.	\$ 1,000.00
Oil	450.00
Maintenance	400.00
Mowing	100.00
Books	200.00
Ramp	200.00
	<hr/>
	\$ 2,350.00

REPORT OF WATER DEPARTMENT

Water Rent Uncollected Jan. 1, 1978	\$ 332.25
Billed 1978	3,773.22
	<hr/>
	\$ 4,105.47
Collected 1978	3,667.71
	<hr/>
	\$ 437.76

Water Rent Owed Town:

Allen Peart	\$ 12.00
Donald Eastman	12.00
AFGDA	16.00
A. Dube	56.58
Chester Eames	16.00
Roger Giguere	8.00
M. Hart	65.88
G. McLeod	32.00
New England Telephone	8.00
Parsonage	19.92
W. Thomas	8.00
Umbagog Rest.	183.38
	<hr/>
	\$ 437.76

POLICE REPORT 1978

ERROL, N. H.

1978 was another good year for us in Errol. The cooperation and friendly attitude given us by you people is truly appreciated by us and has made our enforcement job a much more pleasant one.

We made progress in hunting down some of the drug traffic coming into Errol and going through. It is our opinion that drug use in town is small in comparison to other towns of this size. However, the problem is here and is a challenge to your Police Dept. and if given the opportunity we will most certainly meet that challenge and we feel sure that we can arrest the situation which in turn will benefit our youth, so vital to the well being of our community.

Thank you for letting us serve you.

Respectfully submitted,

ARTHUR JODRIE
Police Chief

BUDGET REQUEST

1979

Due to an hourly pay hike we are asking for an additional \$500,00 over last year's budget making a total budget of \$5,000.00.

The new hourly rate will be \$3.50 per hour and mileage will remain at \$.15 per mile.

ACTIVITY 1978

We had: 175 calls
 54 courts
 14 breaks
 8 accidents
 3 D.W.I.'s

**DISTRICT FOREST FIRE CHIEF
AND TOWN FOREST FIRE WARDEN
ANNUAL REPORT**

For more than 80 years, a cooperative effort between the State of New Hampshire and local forest fire authorities has created a forest fire prevention and suppression program that is recognized as superior throughout the United States.

Since the first forest fire laws were written in 1895, the state and local community governments have worked together to prevent and combat forest fires.

Today, 249 forest fire wardens and more than 1,800 deputy wardens are appointed every three years by the State Forester to work with the members of the State Forest Fire staff in this effort. State funds are used to pay one-half the cost of forest fire suppression costs incurred by local forest fire organizations, within pay rates established by the Governor and Council. State funds matched by local funds are used to purchase hand tools to suppress forest fires, to train local forest fire crews and in forest fire prevention work.

All outside burning, when the ground is not covered with snow, is permitted only after obtaining a written fire permit from your local Forest Fire Warden. Penalty for burning without a permit when one is required is a misdemeanor punishable by a fine up to \$1,000 or a jail term of up to one year or both.

REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!

1978 Forest Fire Statistics

	No. of Fires	No. of Acres Burned
State	1,433	460
District	6	9
Town	0	0

BURNHAM A. JUDD
District Fire Chief

CARLTON EAMES
Forest Fire Warden

**ANNUAL REPORT
OF THE
SCHOOL OFFICIALS**

OF THE SCHOOL DISTRICT OF

ERROL, N. H.

FOR THE

FISCAL YEAR ENDING JUNE 30

1978

ERROL SCHOOL BOARD

	Term Expires
Mr. Robert Bean, Chairman	1979
Mrs. Elsie Hall, Vice Chairman	1980
Mrs. Sandra Wight, Secretary	1981

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Errol, in the County of Coos, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 15th day of March, 1979, at 3:00 o'clock in the afternoon to act upon Articles 1-5 and 7:30 o'clock in the evening to act upon Article 6-11.

Polls are open for election of officers from 3:00 P.M. to 8:00 P.M.

1. To choose a moderator for the ensuing year (By ballot).
2. To choose a clerk for the ensuing year (By ballot).
3. To choose two auditors for the ensuing year (By ballot).
4. To choose a treasurer for the ensuing year (By ballot).
5. To choose a member of the school board for the ensuing three years (By ballot).
6. To determine the salaries of the school board, school district officers, and fix the compensation of any other officers and agents of the District.
7. To see if the District will vote to transport the students living between the Catholic Church and the Millsfield Line to the Errol Consolidated School.
8. To see if the District will vote to transport the students living beyond the Clear Stream Bridge on Route 16 south, to the Errol School. (By Petition)
9. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations or any federal or state agency and to expend the same for such projects as it may designate.

10. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents and for the payment of the statutory obligations of the District.
11. To transact any other business that may legally come before this meeting.

Given under our hands at said Errol this th day of February, 1979.

Errol School Board:

ROBERT BEAN, Chairman
ELSIE HALL, Vice Chairman
SANDRA WIGHT

ERROL SCHOOL DISTRICT BUDGET

1979 - 80

Account:		Expen- ditures 1977-78	Budget 1978-79	Proposed Budget 1979-80
Administration (100)				
100	Salaries	\$ 550.00	\$ 550.00	\$ 550.00*
135	Cont. Serv.	68.30	160.00	220.00
190	Other Exp.	294.48	231.00	534.00
Instruction (200)				
210	Salaries	46,653.10	50,251.08	54,421.25
215	Textbooks	1,117.27	625.00	770.00
220	Library & Au- dio Visual	307.90	719.00	824.48
230	Teaching Sup.	4,154.48	2,575.00	3,621.00
235	Cont. Services	374.70	432.00	976.50
290	Other Exp.	680.35	656.20	1,111.00
Attendance (300)				
310	Salaries	.00	.00	22.50
Health Services (400)				
410	Salaries	1,719.00	1,759.08	1,882.22
490	Supplies	78.80	265.00	370.00
Pupil Transportation (500)				
535	Cont. Serv.	2,620.44	4,898.00	3,937.00
576	Exp. in lieu of Transp.	.00	2,296.00	.00
Operation of Plant (600)				
610	Salaries	2,106.50	2,023.70	2,229.50
630	Supplies	705.78	450.00	750.00
635	Cont. Serv.	264.90	250.00	275.00
640	Heat for Bldg.	3,091.12	3,500.00	3,500.00
645	Utilities	1,280.95	1,450.00	1,630.00
690	Other Exp.	.00	50.00	50.00
Maintenance of Plant (700)				
710	Salaries	.00	236.00	310.00

725	Replacement of Equip.	169.40	300.00	204.00
726	Repairs to Equip.	110.49	130.00	200.00
735	Cont. Serv.	46.80	100.00	150.00
766	Repairs to Buildings	1,142.51	565.00	1,965.00
Fixed Charges (800)				
850.1	Retirement (Employee)	37.05	217.86	329.64*
850.2	Retirement (Teacher)	2,430.99	1,021.84	1,134.69*
850.3	F.I.C.A.	1,889.53	3,478.82	4,035.79*
855	Insurance	1,266.48	1,279.00	1,688.39
School Lunch Program (900)				
975.1	Federal	3,748.82	300.00	300.00
975.2	District	.00	2,000.00	500.00
Capital Outlay (1200)				
1266	Buildings	.00	2,950.00	3,000.00
1267	Equipment	802.57	865.00	280.00
Outgoing Transfer Account (1400)				
1477.1	Tuition	17,639.83	26,816.10	21,123.00
1477.2	Transport.	391.40	0.00	0.00
1477.3	Sup. Union Expenses	3,531.16	4,833.15	5,563.16*
1479.1	Tuition to other than Public Schools	835.17	1,148.00	2,420.00
		<u>\$100,110.27</u>	<u>\$119,381.83</u>	<u>\$120,878.12</u>
1700	Deficit Approp.		7,000.00	
			<u>\$126,381.83</u>	

*The starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The Supervisory Union board decides the local share of the Superintendent's salary for 1979-80 as follows: Dummer, \$525.03; Errol, \$1,747.74; Gorham, \$16,514.80; Milan, \$2,672.44; Randolph, \$1,121.01; Shelburne, \$1,068.98. The Teacher's Retirement and the State Employee's Retirement Association assess the amount for the superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security the amount to be paid by the District is established by law.

ANTICIPATED REVENUES

1979-1980

June 30, 1979 Balance	\$11,500.00
Sweepstakes	1,480.00
National Forest Reserve	75.00
School Lunch	300.00
Tuition	26,000.00
	<hr/>
	\$39,355.00

The Errol School District's share of the N. H. Business Profits Tax for 1979-80 school year is not paid to the District but is credited to the school district against the amount to be raised by local taxation.

1979-80

\$7,959.00

1979 - 80

SUPERVISORY UNION BUDGET

Receipts:

Cash on hand as of June 30, 1979	\$ 1,000.00
State Support	2,500.00
	<hr/>
Total Receipts	\$ 3,500.00

Expenditures:

Administration:

Salaries:

Supervisory Union Officers	\$ 175.00
Administrative and Supervisory	26,150.00
Clerical and Technical	21,612.50
Travel	3,000.00
Other Expenses	5,938.00
Operation of Plant	5,520.00
Maintenance & Replacement of Equipment	627.00
Fixed Charges	5,102.30
Capital Outlay	500.00
Contingency Fund	200.00
Special Programs:	
Staff Development	6,625.00
Insurance	3,011.40
Teacher Recruitment	175.00
	<hr/>
Total Expenditures	\$78,636.20
Less Estimated Receipts (from above)	3,500.00
	<hr/>
Amount to be shared by Districts	\$75,136.20

DISTRIBUTION OF \$75,136.20 TO BE RAISED BY DISTRICTS

District	1976 Equalized Valuation	Valuation Percent	ADM 1977-78 Pupils	Pupil Percent	Combined Percent	District Share	Staff* Dev.	Total District Share
Dummer	\$ 4,697,764	4.44	0.0	0.00	2.22	\$ 1,520.95	\$ 0.00	\$ 1,520.95
Errol	7,361,227	6.96	76.1	7.82	7.39	5,062.98	500.18	5,563.16
Gorham	61,875,108	58.48	789.7	81.18	69.83	47,841.37	4,716.34	52,557.71
Milan	12,287,855	11.61	106.9	11.00	11.30	7,741.76	767.13	8,508.94
Randolph	10,019,918	9.47	0.0	0.00	4.74	3,247.43	327.94	3,575.37
Shelburne	9,560,263	9.04	0.0	0.00	4.52	3,096.71	313.36	3,410.07
	<u>\$105,802,135</u>	<u>100.00%</u>	<u>972.7</u>	<u>100.00%</u>	<u>100.00%</u>	<u>\$68,511.20</u>	<u>\$ 6,625.00</u>	<u>\$75,136.20</u>

***COMPUTATION OF STAFF DEVELOPMENT**

Errol	\$ 7,361,227	7.28	76.1	7.82	7.55	\$ 500.18
Gorham	61,875,108	61.20	789.7	81.18	71.19	4,716.34
Milan	12,287,855	12.15	106.9	11.00	11.58	767.18
Randolph	10,019,918	9.91	0.0	0.00	4.95	327.94
Shelburne	9,560,263	9.46	0.0	0.00	4.73	313.36
	<u>\$101,104,371</u>	<u>100.00%</u>	<u>972.7</u>	<u>100.00%</u>	<u>100.00%</u>	<u>\$ 6,625.00</u>

JAMES SANBORN, Chairman
Supervisory Union No. 20

December 4, 1978

BUDGET SUMMARY

1977-78 Expenditures	\$100,569.05
Less Offsets	- 321.50
Less Refunds	- 137.28
	<hr/>
Net Expenditures	\$100,110.27

1978-79

1978-79 Budget	\$126,381.33
Less 1977-78 Deficit	- 7,000.00
1978-79 Operating Budget	119,381.33

1978-79	\$126,381.33
Revenues	32,460.00
Local Assessment	93,921.33

1979-80

Proposed Budget	\$120,878.12
Anticipated Revenue	39,355.00
Local Assessment	81,523.12

Gross Decrease

\$ 5,503.21

Net Decrease

\$12,398.21

REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the Citizens of the Town of Errol:

As has been the case in past years it is my intention through this report to keep you informed of the many issues facing your community now and in the future as well as to report to you on some of the matters which have occurred or about which you should be informed.

The body of my report will include specific comments about what is happening in the Supervisory Union and in the Errol School District in particular as well as some matters which pertain to Errol's relationship with Upton.

If, after reading the report, you have been left with a greater understanding of the issues and the problems, I will have succeeded in conveying my message.

School Warrant

Your school warrant for the 1979-80 school year contains two articles which need clarification. The first of these is Article No. 7 which places before the voters for a second time the question of transporting children between the Catholic Church and the Millsfield Line. This article has been placed back in your warrant because it has been reported to your school board that only half of the 23 students scheduled to ride this bus are doing so. If this is the case, it is the feeling of your school board that tax dollars are being spent that need not be spent. It is the intention of the school board to offer you an opportunity to review the matter this year should it be the will of the people to do so.

In preparation for whatever decision the people will make the school board has put out for bid the transportation of the 5 children living beyond the two mile limit and who were transported prior to this year. This is the minimum the District can do and still stay within the law. The figure to continue as we are is listed in your budget.

A second article has been inserted in your school warrant by petition to transport children south of the Clear Stream Bridge. One child lives in the area south of the bridge and must travel over what many consider a dangerous section of road to get to and from school. Earlier during the school year the question of transportation was raised at a school board meeting. At the time Mrs. Sandra Wight agreed to provide transportation until Upton could check into the possibility of extending its route south. At a subsequent meeting Upton reported it was unwilling to transport in the area due to the location of the bus stop (on a sharp corner) and the lack of a bus turn-around

during the snow months of the year. The same problems of concern to Upton were also cause for concern to Mrs. Wight. When Upton made it's final decision to not transport from that section of Errol the transportation previously arranged by Mrs. Wight on a temporary basis was halted.

For those of you who may wish to look at the problem from a legal point of view, New Hampshire Law requires that a child between the ages of 6-13 who lives two miles or more from school must be transported. Children living distances less than two miles may be required to walk to school. Last year it was the decision of the people of Errol to transport children living less than two miles on Route 26W only. Unfortunately Route 16 south of the bridge was not considered when the vote was taken.

The voters of Errol should also be alerted to the fact that funds would have to be raised to provide the transportation being requested under Article No. 8. Presently, the article as written, raises the issue of providing the service but does not raise the funds to carry out the intent of the people.

The remaining nine articles are the same as those used in the past and most probably do not require any explanation. Should that not be the case I would hope your questions would be raised on the floor of the meeting.

Energy Conservation

In the late summer of 1978 a new furnace was installed in your school in an attempt to reduce oil consumption. This represented the first step of a 3-4 step program to upgrade the energy efficiency of your building over thenext 3-5 years. Though we have not completed a full year's operation with the new furnace we have high hopes that when the year is complete a substantial savings will have been realized.

The second step of our energy program is being requested as part of the proposed 1979-80 school district budget. Being proposed is a sum of money to completely insulate all the outside walls of the building before the 1979-80 winter heating season. We feel, with proper insulation, additional energy savings can and should be realized.

The third step of our energy program which I hope to recommend to your school board in the fall of 1979 for the budget of 1980-81 will call for the installation of new thermopane window sashes in most if not all of the present window areas. Yet to be considered as part of this program is the reduction of window space from its present level. This approach is being used in several locations with substantial savings resulting.

The fourth step of the program, should such a change be necessary, would call for the change of our heating system from steam to hot water. This change was considered when we installed a new boiler last summer in the event we were unable to correct the imbalance in the heating system which has plagued us for several years. In most part this problem has been resolved and thus may not necessitate further changes in our heating system.

With the cost of energy on the increase and with shortages predicted as early as the fall of 1979 it behooves us to do what we can as quickly as possible not only to save tax dollars but to reduce our use of energy whenever possible.

Federal Funds

Federal interference through the regulatory process in purely local matters continues at an ever increasing pace. Though the Errol Consolidated School has not felt the full impact of these regulations I can assure you that the future holds every possibility that it will.

The most recent regulations which could affect your schools were promulgated under P.L. 94-142. This law provides that all handicapped children shall be provided with a free and appropriate public education. Up to this point it is perhaps one of the best pieces of legislation that could have been passed. In the past our handicapped citizens in some parts of our state have not been adequately provided for. Under this new law and the accompanying regulations, if a school system wishes to make application for funding under the program, a school system would have to provide prescribed services. Unfortunately the regulations go far beyond the point of providing help to our handicapped citizens. They require services not normally nor historically a part of the public school system. They also require large expenditures of money to complete a multitude of forms, hold endless meetings, and brand children for life as retarded or learning disabled. The regulations also require that the school system discriminate against our non-handicapped children by depriving them of essential educational services so the school may provide extra services to others. The belief of our bureaucratic friends is that selective or reverse discrimination is proper if the end justifies the means. Unfortunately, they have not realized yet that discrimination in whatever form is unacceptable.

A second set of regulations under Section 504 parrots in similar fashion what is contained in P.L. 94-142 but adds sections to include discriminatory hiring practices. Regulations adopted under Section 504 requires that a school system actively seek out and hire qualified individuals with drug and

alcohol problems to work within the schools. Needless to say I shall recommend and continue to recommend that such regulations not be adhered to regardless of the circumstances.

For the school year 1979-80 I have proposed to your school board that applications not be filed for any federal funds which could result in the Errol School District giving control of school programs to the Department of Health, Education, & Welfare or which would require as a condition of accepting such funds extensive studies and financial outlays far in excess of monies to be received. With a small sacrifice the Errol School District can well do without outside sources of funding. In fact, I firmly believe we can do better for our children without federal funds than we can do with them.

New Hampshire Accountability Plan

The New Hampshire State Board of Education has mandated that all schools in New Hampshire develop and implement a plan whereby the schools would assess, on three grade levels, the level of competence of their children in the areas of English and communications skill, mathematics, United States History and government, and New Hampshire History and government. The results of the assessment which is scheduled to take place in the spring of 1981 or as early as the fall of 1980 will be reported to the state and to the community as a whole. The results will also be developed into a series of recommendations for your local school board so they may consider changes which will have to be made to continue the quality of the schools' programs or to upgrade the programs in specific areas where a deficiency might exist.

The effort by the New Hampshire State Board of Education as reflected by the New Hampshire Accountability Plan is an attempt to determine what the schools in New Hampshire are doing, to help local school boards improve the quality of local programs, to assure that tax dollars are being wisely spent, and to assure the children in New Hampshire schools are receiving a quality education.

The New Hampshire Accountability Plan effort has been in the making for several years. Presently the several school districts of Supervisory Union No. 20 have formed a Steering Committee composed of parents, teachers, school board members, and administrators to develop the Plan. From time to time, therefore, you will be seeing gatherings of people at your school during the day or evening working jointly to put the Plan together.

At times some of your children's teachers will be released from their teaching duties to work on the Plan. I ask that you understand that this is necessary. Hopefully the interruptions to local school programs will be held to a minimum.

The New Hampshire Accountability Program, if successful, will provide all parties to the process of education a much clearer picture of how the schools are meeting the needs of your children. Hopefully the results will be positive. In areas where the needs of your children are not being met, I hope you will join with us to improve our programs so they serve those they were intended to serve.

Budget

The proposed budget for 1979-80 represents a gross appropriation decrease of \$5,503.21 to the amount of \$120, 878.12 and a net decrease (the amount to be raised by taxation) of \$12,398.21.

The total appropriation for 1978-79 totaled \$126,381.33. That figure includes \$7,000.00 raised as a deficit appropriation to cover expenses of the 1977-78 budget year. Therefore, the operating budget for the present year is really 119,381.33.

Of the \$126,381.33 for the 1978-79 school year \$93,921.33 had to be raised by local taxation. For 1979-80 your school board is requesting a total appropriation of \$120,878.12 with an amount to be raised locally of \$81,523.12 or \$12,398.21 less than this year.

Receipts for 1978-79 are expected to rise to some \$39,355.00. This represents an increase of approximately \$7,000.00 over this year.

Summary

Education is a shared responsibility among all the elements comprising a community. Included are teachers, parents, students, churches, social organizations, service organizations, and the members of local school boards. To all of those who share this responsibility with the school I wish to express my sincere thanks and appreciation.

Respectfully submitted,

ROBERT BELLAVANCE
SUPERINTENDENT OF SCHOOLS

-

ERROL CONSOLIDATED SCHOOL

Report of the Principal

With the writing of this annual report, we have now covered half the school year. Things are going smoothly as the students prepare for Winter Carnival and the Sophomore Class Trip to Washington, D.C.

The band and chorus, under the direction of Mrs. Jean Bean, presented their annual Christmas concert. It was a huge success and everyone including Santa Claus enjoyed themselves. This spring several 9th and 10th graders will be attending the All-State Music Festival.

Our lunch program is busy again this year with Mrs. Ella Eames serving 50-55 lunches daily. In addition, students are participating in the Wilderness Ski Lesson Program. Over thirty students currently attend lessons on Monday afternoons.

The basketball teams have been successful this year, and wrapped up winning seasons by both soundly defeating Pittsburg. The girls team has been invited to the North Country Valentine Tournament at Canaan, and should fare well there. Both boys and girls will play the mothers and fathers in February. Also, this year we will expand our athletic program to include softball, track, and baseball.

Although the year has flown by, we have had some problems. Our main problem is overcrowding, especially upstairs. In my 7th and 8th grade homeroom I now have 21 students. When I came here in 1975 I had 14. The 9th and 10th grade homeroom has jumped from an enrollment of 9 in 1975 to 14 this year. With a large 5th and 6th grade downstairs, this spells problems for a couple more years. This trend will reverse in a few years, however, as the primary room has only 15 students.

With this overcrowding have come other problems such a lack of materials, some discipline problems, and sharing of books until orders come in. Measures will have to be taken next year to provide room for the large 9th and 10th grade class we will have.

In conclusion, we have some problems, but nothing we can't handle if we continue to get the cooperation of parents and students. I feel our little school offers a sound basic education, and thanks to many interested parents, a fine athletic and extracurricular program as well.

Respectfully submitted,

Robert Lord, Jr.
Principal

SCHOOL NURSE ANNUAL REPORT ERROL CONSOLIDATED SCHOOL

The school year of 1977-78 found it necessary for the administration to supply a nurse substitute for four months. Mrs. D. Frederick, R. N. of Northern Coos Community Health Assn. in Colebrook very kindly filled this position.

Funds for a dental health aide were found for Union 20 and this school participated in a short dental health educational program in late spring.

Fall physicals of 1978 produced on referral which was followed through by the parents and their own physician. Visual screening accounted for twelve referrals, five of which were funded by sight conservation in Concord. There were no hearing referrals. Northern Coos Community Health Assn. supplies us with clinic services, T. B. testing for students and staff and pre-school entrance physicals with no cost to the school.

Fall Activities:

1. Heights and weights
2. School physicals with referrals - all students
3. Vision screening with referrals
4. One immunization clinic

Spring Activities:

1. Hearing screening with referrals
2. Health teaching
3. T. B. testing, staff, new students, pre-school children to enter school in the fall
4. Two immunization clinics

Respectfully submitted,

DONNA ROBERTS, R. N.

ERROL SCHOOL DISTRICT MEETING

March 16, 1978

Polls opened at 3:00 p.m. for voting by printed ballot for school officers by the Moderator, Robert Bean. At 7:30 p.m. the moderator opened the business session of the school meeting by reading articles 6 through 13 from the warrant.

Art. 6. Motion was made by Carol Tremblay that \$550.00 be raised to pay the salaries of school board, school district officers, and any other officers and agents of the district. Seconded by Elsie Hall. Vote was affirmative.

Art. 7. Christopher Sullivan moved to pass over this article until after Article 11. Seconded by Sharon Lane. Vote was affirmative.

Art. 8. Motion made by Linwood Martel to authorize the school to make application for and accept on behalf of the District, any or all grants or other funds, for educational purposes which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, or corporation or any federal or state agency and to expend the same for such projects as it may designate. Seconded by Jean Bean. Vote was affirmative.

Art. 9. It was moved by Larry Enman that the District vote to accept the provisions of Title I and Title IV and to appropriate such funds as be made available to the district under such federal acts for such particular projects as may be determined by the school board. Furthermore, to see if the District will authorize the school board to make application for such funds and to expend the same for such projects as it may designate. Seconded by Dale Eames. Vote was affirmative.

Art. 10. Cheryl Lord made the motion that the district vote to raise and appropriate \$7,000.00 as a deficit appropriation before June 30, 1978, to enable the district to meet its tuition obligations. Seconded by Grover McLeod. Christopher Sullivan asked to have a secret ballot on this article. Vote was by secret ballot. Votes cast 52, necessary for choice 27, yes 28 - no 23 - 1 disallowed. Vote was affirmative.

Art. 11. Motion made by Sharon Lane that the district vote to transport the students living between the Catholic Church and the Millsfield Line to the Errol School. Seconded by Ralph Thurston. This article was amended by Sharon Lane to include the amount of \$2,000.00 for transportation. Seconded by Chris-

topher Sullivan. This was a voice vote and was affirmative on the amendment. Balloting on original article was by secret ballot. Votes cast 55, necessary for choice 28; 34 yes; 20 no; 1 disallowed. Vote was affirmative.

Art. 7. Dale Eames moved that the district vote to authorize the school board to enter into a three year tuition and transportation contract with the Upton School District. Seconded by Ralph Thurston. Christopher Sullivan moved that the article be amended to include negotiations with Upton School District for the Millsfield - Errol bus route. Seconded by Ralph Thurston. This was a voice vote. Vote was affirmative.

Art. 12. It was moved by Sandra Wight that the district vote to raise and appropriate \$126,381.83 for the support of schools, for the payment of salaries for school district officials and agents and the payment of the statutory obligations of the district. Seconded by Ella Eames. Vote was affirmative.

Art. 13. Motion made by Elsie Hall that the district vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the annual report. Seconded by Sandra Wight. Vote was affirmative. Motion to adjourn made by Elsie Hall, seconded by Sandra Wight.

Meeting adjourned at 9:30 p.m. and polls closed. Counting of ballots began immediately. There were 49 ballots cast.

Art. 1. Moderator for ensuing year, Robert Bean. 48 votes declared elected.

Art. 2. Clerk for ensuing year, Mona Douglass 41; Barbara Barnett, Jone Thurston, John Travers, Elsie Hall each had 1 vote. Mona Douglass declared elected.

Art. 3. Two auditors for ensuing year: Linda Jenkins 21 votes, Cheryl Lord 18 votes, Clifford Lane, Sr. 4, James Barnett 2, Carol Tremblay 2, Sharon Lane 3, Larry Enman 2, Roger Tremblay 1, Robert Bean 3, Jean Bean, Barbara Barnett, Linwood Martel, Bradford Sweatt, Cindy Peart, Dora Bean, Arthur Havalotti, Ralph Sweatt, John Travers, Polly Gould, Virginia Lane, all had one vote each. Linda Jenkins and Cheryl Lord were declared elected.

Art. 4. Treasurer for ensuing year: Barbara Barnett 33 votes, Mona Douglass 1, Sandra Wight 1. Barbara Barnett declared elected.

Art. 5. School board member for 3 years: Sandra Wight 18 votes, John Travers 12, Sharon Lane 9, Pete Eames 4, Ella Eames 1, Elsie Hall 1, Robert Bean 1, Dora Bean 1, Sandra Wight was declared elected.

The ballots were sealed and signed.

Respectfully submitted,

MONA R. DOUGLASS,
School Clerk

FINANCIAL REPORT

of the

ERROL SCHOOL DISTRICT

for the

Fiscal Year Beginning July 1, 1977 and Ending June 30, 1978

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 24 of Chapter 71 of the Revised Statutes Annotated, and upon forms prescribed by the Department of Revenue Administration.

ROBERT W. BEAN
ELSIE HALL
SANDRA WIGHT

School Board

ROBERT BELLAVANCE
Superintendent of Schools

July 31, 1978

TREASURER'S REPORT

For The Fiscal Year Ending June 30, 1978

Cash on hand, July 1, 1977		\$ 3,319.80
Received from Selectmen		
Current Appropriation	\$ 71,411.94	
Deficit Appropriation	7,000.00	
Revenue from State Sources	3,436.87	
Revenue from Federal Sources	1,293.67	
Received from Tuitions	25,712.22	
Received from all Other Sources	609.98	
	<hr/>	
TOTAL RECEIPTS		\$109,464.68
Total Amount Available for Fiscal Year		112,784.48
Less School Board Orders Paid		100,569.05
		<hr/>
BALANCE ON HAND, JUNE 30, 1978		\$ 12,215.43

August 31, 1978

BARBARA A. BARNETT
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Errol, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1978, and find them correct in all respects.

CHERYL LORD
LINDA L. JENKINS

Auditors

August 31, 1978

DETAILED STATEMENT OF RECEIPTS

Town of Errol, New Hampshire, appropriation	\$ 71,411.94
Town of Errol, New Hampshire, deficit appropriation	7,000.00
State of New Hampshire, school lunch program	3,751.42
State of New Hampshire, tuition (1976-77)	3,286.50
State of New Hampshire, sweepstakes	902.18
Upper Connecticut Valley Hospital, reimbursement	19.00
State of New Hampshire, transportation, Voc. School	420.64
Town of Upton, Maine, tuition	8,371.78
State of New Hampshire, tuition (1977-78)	6,770.92
New Hampshire Retirement System, reimbursement	19.14
State of New Hampshire, National Forest Reserve	76.94
Check - void on prior years books	151.20
Town of Upton, Maine, tuition	7,283.02
	\$109,464.68

BALANCE SHEET

JUNE 30, 1978

ASSETS

Cash on Hand, June 30, 1978	\$12,215.43	
TOTAL ASSETS		\$12,215.43

LIABILITIES

Accounts Owed by District:		
School Lunch Program	\$ 2.60	
Mrs. Carol Tremblay (transp.)	66.50	
Groveton Plumbing & Heating	2,950.00	
Gorham Hardware	234.09	
Frey Scientific Company	279.00	
Mainco Supply, Inc.	189.00	
J. B. Lippincott Company	149.84	
N. H. School Board Assoc.	150.00	
Martin Murray Corp.	92.62	
		\$ 4,113.65
BALANCE (Excess Assets over Liabilities)		\$ 8,101.78

ERROL SCHOOL DISTRICT
EXPENDITURES

1977-1978

Expenditures:	Total Amount	Elemen- tary	Sr. High	Gen. Exp.
Administration:				
Salaries for District Officers	\$ 550.00	\$ 478.50	\$ 71.50	\$
Contracted Services	68.30	59.42	8.88	
Other Expenses for District Officers	294.48	256.20	38.28	
Instruction:				
Salaries	46,653.10	40,588.20	6,064.90	
Textbooks	1,117.27	972.02	145.25	
School Library & Audio Visual	307.90	267.87	40.03	
Teaching Supplies	4,154.48	3,614.40	540.08	
Contracted Services	374.70	325.99	48.71	
Other Expenses	680.35	591.90	88.45	
Health Services:				
Salaries	1,719.00	1,495.53	223.47	
Other Expenses	78.80	68.56	10.24	
Pupil Transportation:				
Contracted Services	2,620.44	2,279.78	340.66	
Operation of Plant:				
Salaries	2,106.50	1,832.66	273.84	
Supplies	705.78	614.03	91.75	
Contracted Services	264.90	230.46	34.44	
Heat for Buildings	3,091.12	2,689.27	401.85	
Utilities, Except heat	1,280.95	1,114.43	166.52	
Maintenance of Plant:				
Salaries	169.40	147.38	22.02	
Replacement of Equipment	110.49	96.13	14.36	
Repairs to Equipment	46.80	40.72	6.08	
Contracted Services	1,142.51	993.98	148.53	

Expenditures:	Total Amount	Elemen- tary	Sr. High	Gen. Exp.
Fixed Charges:				
Employees' Retirement System	37.05	32.23	4.82	
Teachers' Retirement System	2,430.99	2,114.96	316.03	
Fed. Ins. Contribu- tion Act	1,889.53	1,643.89	245.64	
Insurance	1,266.48	1,101.84	164.64	
School Lunch & Special Milk:				
Federal Monies	3,748.82	3,261.47	487.35	
Capital Outlay:				
Equipment	802.57			802.57
Outgoing Transfer Accounts:				
Tuition to Other School Districts	17,639.83	827.91	16,811.92	
Transportation	391.40	340.52	50.88	
S. U. No. 20 Exp.	3,531.16	3,072.11	459.05	
Tuition to Private Schools	835.17	835.17		
TOTAL NET EXPENDITURES FOR ALL PURPOSES	\$100,110.27	\$71,987.53	\$27,320.17	\$802.57
Cash on Hand, June 30, 1978	12,215.43			
GRAND TOTAL NET EXPENDITURES	\$112,325.70	\$71,987.53	\$27,320.17	\$802.57

DETAILED STATEMENT OF EXPENDITURES

1977 - 1978

ADMINISTRATION:

District Officers:

Payroll Manifest \$ 550.00

Contracted Services:

Mary McLeod, Census \$ 25.00
Smith & Town Printers 28.35
University of N. H. 14.95

68.30

Other Expenses for Administration:

Center for Educ. Field Service 11.79
Nighwander, Lord, Martin,
Killkelley 203.27
Gills Flowers, Inc. 5.58
Barbara Bennett, Postage 53.34
News & Sentinel, Ad. 19.50
North Country Education
Services 1.00

294.48

TOTAL ADMINISTRATION

\$ 912.78

INSTRUCTION:

Salaries of Teachers:

Payroll Manifest: \$46,653.10

Textbooks:

W. H. Freeman & Co. 34.58
N. H. School Boards Assoc. 75.00
Rand McNally 56.59
Laidlaw Murray 70.51
D. C. Heath & Co. 112.81
Scott Foresman & Co. 30.46
Rancourt and Co. 24.48
Allyn & Bacon Co. 201.24
McGraw-Hill Book Co. 156.17
Eastern Musical Co. 31.95

Walter Baker Co.	10.43
J. B. Lippincott Co.	1.40
Rand McNally & Co.	109.08
Harcourt, Brace, Jovanovich, Inc.	102.60
MacMillan Publishing Co.	87.47
Arista Corp.	12.50

1,117.27

Library and Audio Visual:

Baker & Taylor Co.	40.32
Martin Murray	31.32
N. H. State Library	61.81
Mainco School Supply	37.33
EBSCO Subscription Co.	50.30
Christian Science Monitor	14.30
Smith & Town Printers	11.77
Gaylord Brothers	60.75

307.90

Teaching Supplies:

Rand McNally & Co.	23.18
Mainco School Supply	1,347.76
Perfection Form Co.	114.45
Wards Natural Science	401.30
SRA	43.69
Bonnin Music House	85.44
Flaghouse, Inc.	219.23
J. L. Hammett Co.	48.13
Wolverine Sports	435.56
Denoyer-Geppert	90.72
Xerox Educational Publishing	58.40
U. S. News & World Report	14.88
Shawnee Press, Inc.	86.63
Laidlaw Brothers	154.99
McGraw-Hill Book Co.	37.84
Impact Publishing	41.00
Sandra Wright	1.39
J. W. Pepper & Son	98.20
Carl Fischer	17.94
Cambiata Press	9.58
Hovers	176.50
Hayes School Publishing	3.88
Eastern Musical	31.95
Carolina Biological	148.36
North Country Community Services	35.00

Science Research Association	114.51
J. B. Lippincott	96.14
Snitz Manufacturing Co.	108.82
Demco Educational Corp.	4.35
Geyer Instructional Aids Co.	29.96
Rhythm Band, Inc.	15.57
J. Weston Walch	34.73
Educational Record Sales	8.35
The Psychological Corp.	16.05

\$ 4,154.48

Contracted Services:

Muliti-Media	234.90
N. H. Public Television	75.00
Jean Ham	45.00
North Country Education Service	19.80

374.70

Other Expenses for Instruction:

Balfour	69.09
Anita Czelusniak - Mileage	109.44
Wendy Leavitt, Mileage	134.34
Margaret Wood	36.24
N. H. Music Educators Assoc.	5.00
Upton School District	114.00
Carol Tremblay	9.60
James Delisle - Mileage	158.40
North Country Comm. Service	18.24
Errol Postage Fund	10.00
Notre Dame College Postmaster, Errol	8.00

680.35

TOTAL INSTRUCTION

\$53,287.80

HEALTH:

Salaries:

Payroll Manifest	\$ 1,719.00
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Other:

City Drug	22.14
Upper Ct. Valley Hospital	10.00
White Mountain Health Service	50.00

Donna Roberts	3.75	
Scott, Foreman & Co.	11.91	
		97.80
		<u>97.80</u>
TOTAL HEALTH		\$ 1,816.80
PUPIL TRANSPORTATION:		
Contracted Services:		
Carol Tremblay	691.98	
Mr. & Mrs. Herbert Fillds	516.60	
Upton School District	1,108.80	
James Delisle	303.06	
Karl Ruel	128.48	
Bruce McLeod	154.88	
		2,903.80
		<u>2,903.80</u>
TOTAL PUPIL TRANSPORTATION		\$ 2,903.80
OPERATION OF PLANT:		
Salaries:		
Payroll Manifest		\$ 2,106.50
Supplies:		
Hillyard	83.59	
J. G. Blais & Company	296.72	
Tanglewood Supply Co.	51.60	
Interstate Rest.	117.86	
Gorham Hardware Store	14.76	
Rochester Germicide Co.	141.25	
		705.78
		<u>705.78</u>
Contracted Services:		
Eames Garage - Plowing		264.90
Heat:		
Nugent Motor Co.		3,091.12
Utilities:		
New England Telephone Co.	439.68	
Public Service Co.	801.27	
Errol Water Department	40.00	
		1,280.95
		<u>1,280.95</u>
TOTAL OPERATION OF PLANT		\$ 7,449.25

MAINTENANCE OF PLANT:

Replacement of Equipment:

Hovey's Audio Visual	\$ 115.00	
True Value Department Store	54.40	
	<hr/>	\$ 169.40

Repairs to Equipment:

Norcross Office Equipment	54.49	
Narvey Van Haam	56.00	
	<hr/>	110.49

Contracted Services:

Daniel Hebert	38.75	
Eames Garage	8.05	
	<hr/>	46.80

Repairs to Building:

E & S Rental	23.50	
Robert Lord	210.00	
Christopher Bean	81.65	
Gorham Hardware	305.81	
Andy Aron	125.00	
Morris Building Center	27.72	
Brideau Building Materials	228.77	
Eames Garage	78.06	
Daniel Hebert	62.00	
	<hr/>	1,142.51

TOTAL MAINTENANCE OF PLANT \$ 1,469.20

FIXED CHARGES:

State Retirement:

N. H. Retirement System	\$ 37.05
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Teacher's Retirement:

N. H. Retirement System	2,450.13
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F.I.C.A.:

Treasurer, State of N. H.	1,889.53
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Insurance:	
A. D. Davis	972.40
Blue Cross and Blue Shield	294.08
	<hr/>
	1,266.48

TOTAL FIXED CHARGES \$ 5,643.19

SCHOOL LUNCH AND SPECIAL MILK:

Federal:	
Errol School Lunch Program	\$ 3,748.82
	<hr/>

TOTAL SCHOOL LUNCH AND SPECIAL MILK \$ 3,748.82

CAPITAL OUTLAY:

Equipment:	
Rich's Department Store	13.99
Snitz Manufacturing Co.	635.58
New England School Supply	153.00
	<hr/>
	\$ 802.57

TOTAL CAPITAL OUTLAY \$ 802.57

OUTGOING TRANSFER ACCOUNTS:

Tuition:	
Colebrook School District	\$ 5,559.90
Gorham School District	827.91
Berlin School District	11,252.02
	<hr/>
	\$17,639.83

Transportation:	
James Delisle	391.40

Supervisory Union Expenses:	
Supervisory Union No. 20, Approp.	3,531.16

Tuition to Private School:	
N. H. Hospital	835.17
	<hr/>

TOTAL OUTGOING TRANSFER ACCOUNTS: \$22,397.56

REFUNDS:

State of New Hampshire

137.28

TOTAL REFUNDS

\$ 137.28

TOTAL EXPENDITURES FOR
ALL ACCOUNTS

\$100,569.05

1977 - 1978

ERROL SCHOOL LUNCH REPORT

Operating 178 days from Sept. 7, 1977 through June 15, 1978 the lunch program, under the supervision of Mrs. Norman Eames, provided 8909 child lunches and 342 adult lunches with an average daily child participation of 50.

FINANCES

Balance on hand Sept. 1, 1977 \$ 2,244.50

Receipts

Children	\$ 2,651.35	
Adults	199.05	
State and Federal Reimbursements	3,064.61	
	<hr/>	\$ 5,915.01
		<hr/>
		\$ 8,159.51

Expenses

Food	\$ 3,857.45	
Labor	2,743.80	
Expendible Supplies	124.19	
	<hr/>	\$ 6,725.44
		<hr/>
Balance on hand June 30, 1978		\$ 1,434.07

ROBERT W. BEAN

Records Keeper

VITAL STATISTICS

MARRIAGES

Stanley E. Hammond and Joanne E. Saucier on January 5, 1978

Peter B. Booth and Diane A. Dube on August 19, 1978

BIRTHS

Ryan Frederick Oleson, Born on May 18, 1978

Father: Frederick Oleson

Mother: Jaye Jantomaso

DEATHS

Harry E. Little, Died November 3, 1978

