

2019



Town of Walpole New Hampshire

**Annual Report of the Town Officials, Departments,
Committees & Walpole Fire District**

This Town Report is dedicated to

Dr. Isaac “Tucker” Burr

and

Ernest “Ernie” Vose

Town Moderator

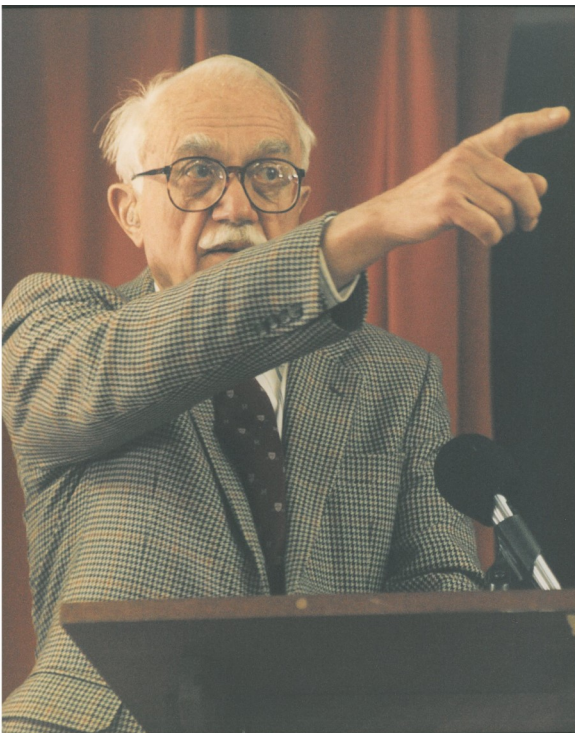
1972—1996
(24 years)

Health Officer

1996—2003

Deputy Health Officer

2004—2009



Town Moderator

2002—2020
(18 years)



Zoning Board of Adjustment

1980-1985; 1999-2006;
2013-Current
(9 years as Chair)

Planning Board

1982-1985; 1987-1988; 1990-1992

**Walpole Fire District
Commissioner**

2011– Current

Also served on Selectboard

Town of Walpole

ANNUAL REPORT ~ TABLE OF CONTENTS

2019 Financial Summary	41-42	Tax Rate Calculation	21-22
Bellows Falls Area Senior Center	67	Town Clerk-Tax Collector	28-29
Cemetery Trustees	60	Town Library	47
Cold River Local Advisory Committee	68	Town Meeting Minutes of March 2019	6-10
Connecticut River Joint Commissions	69	Town Warrant - March 10, 2020	12-15
Conservation Commission	57	Treasurer's Report	35-36
Department Directory	97-98	Trustees of the Trust Funds	53
Expenditure Comparison	16-17	Utilities Water & Sewer Department	33
Forest Fire Warden	27	Vitals - Births	70
Frederick H Hooper Institute	50-51	Vitals - Deaths	72
General Fund Expenditure Budget Detail	82-92	Vitals - Marriages	71
Highway Department	44	Walpole Community Grange	64
Home Health Care and Community Services	66	Walpole Fire & EMS	26-27
Hooper Fund Detail	96	Walpole Fire District Budget	25
MS-1 Summary of Evaluation	73-75	Walpole Fire District Warrant	23-24
MS-9	54-56	Walpole Historical Society	62
MS-434-R Revised Revenues	18-19	Walpole Players	61
MS-61 Tax Collectors Report	30-32	Walpole Senior Citizens	65
MS-636 Budget of the Town	76-81	Wantastiquet Subcommittee of the CRJC	69
Officials, Boards, Committees and Staff	2-5	Water Fund Budget Detail	95
Planning Board	59	Welfare Department	52
Police Department	43	Women of Walpole (WOW)	63
Recreation Department	48-49	Zoning Board of Adjustment	58
Recycling Center	45-46		
Revenue Comparison Summary	20	Front cover photo of Hooper Institute: Rebecca Whipple	
Selectboard	34	Inside front photo of Ernie: Ray Boas	
Sewer Budget Detail	93-94	Back cover photo montage : Jan Kobeski	
Special Town Meeting Minutes	11	Inside Cover Research: Brad Nash	
State Officials	99	Cover designs: Sarah Downing	

Town of Walpole

OFFICIALS, BOARDS, COMMITTEES AND STAFF

TOWN MODERATOR:	(Elected)	Ernest Vose	Term: 2020
SELECTBOARD:	(Elected) Chair:	Steven Dalessio	Term: 2020
		Peggy Pschirrer	Term: 2021
		Cheryl Mayberry	Term: 2022
TOWN TREASURER:	(Elected)	Thomas Goins	Term: 2020
TOWN CLERK/TAX COLLECTOR:	(Elected)	Sandra J. Smith	Term: 2021
SUPERVISORS OF THE CHECKLIST:	(Elected)	Cynthia Westover	Term: 2020
		Gary McCormick	Term: 2024
		Tara Sad	Term: 2022
TRUSTEES OF TRUST FUNDS:	(Elected)	Robert Kimball	Term: 2020
		Thomas Winmill	Term: 2021
		Karen E. Galloway	Term: 2022
PLANNING BOARD:	(Elected) Chair:	Jeffrey Miller	Term: 2021
	Vice Chair:	Dennis Marcom	Term: 2022
	Members:	Jason Perron	Term: 2020
		Jeff White	Term: 2020
		James Aldrich	Term: 2021
		Jeff Harrington	Term: 2022
	Alternates:	Joanna Andros	Term: 2022
		Jeff Colley	Term: 2021
	Selectboard Rep:	Steven Dalessio	
	Secretary:	Marilou Blaine	
ZONING BOARD OF ADJUSTMENT:	(Elected) Chair:	Jan Galloway-Leclerc	Term: 2022
	Vice Chair:	Myra Mansouri	Term: 2022
	Members:	Judy Trow	Term: 2020
		Pauline Barnes	Term: 2021
		Thomas Murray	Term: 2021
	Alternates:	Robert Anderson	Term: 2021
		Don Sellerole	Term: 2021
	Secretary:	Marilou Blaine	
LIBRARY TRUSTEES:	(Elected) Chair:	Fred Ernst	Term: 2022
		Shirley Capron	Term: 2020
		Roberta G. Nelson	Term: 2020
		Katherine Nerrie	Term: 2020
		Carole Cramer	Term: 2021
		Amy Howard	Term: 2021
		Jeanne Ramey	Term: 2021
		Jean Kobeski	Term: 2022
		Gail LaHaise	Term: 2022
	Selectboard Rep:	Peggy L. Pschirrer	

Town of Walpole

OFFICIALS, BOARDS, COMMITTEES AND STAFF

CEMETERY TRUSTEES: (Elected) Dale Woodward Term: 2020
Linda Edkins Term: 2021
John Sheldon Term: 2022

CONSERVATION COMMISSION: Chair: Alicia Flammia Term: 2022
(Appointed) Vice Chair John Peska Term: 2021
Laura Hayes Term: 2020
Lewis Shelley Term: 2020
Steven Dumont Term: 2021
Jackie Kensen Term: 2022
France Menk Term: 2022
Alternates: Elaine Heleen Term: 2020
Myra Mansouri Term: 2021
Kelli Ann Wilson Term: 2021
Peter Palmiotto Term: 2022
Gary Speed Term: 2022
Duncan Watson Term: 2022
Selectboard Reps: Cheryl Mayberry
Peggy Pschirrer
Secretary: Jean Kobeski

HOOPER INSTITUTE BOARD OF DIRECTORS: Executive Director: Helen Dalbeck Appointed
(Appointed) Assistant Director: Rebecca Whippie Appointed
Chair: Holly Gowdy Term: 2022
Members: Heather Brady Term: 2020
Elaine Heleen Term: 2020
Karen Galloway Term: 2021
Emma Kobeski Term: 2022
Amy Owens Term: 2022
Selectboard Rep: Cheryl Mayberry

RECREATION COMMITTEE: Members: Andrew Buswell Term: 2020
(Appointed) Bradley Tetu Term: 2020
Evelyn Beliveau Term: 2021
Diane Harty Term: 2021
Brian Beckwith Term: 2022
Selectboard Rep: Cheryl Mayberry

Town of Walpole

OFFICIALS, BOARDS, COMMITTEES AND STAFF

HOOPER SCHOLARSHIP

COMMITTEE:

(Appointed)

Members: Susan Wyckoff PhD Term: 2021
Carol Malnati Term: 2020
Kim Lewis Term: 2020
Selectboard Rep: Peggy L. Pschirrer

DEPUTY TOWN CLERK/

TAX COLLECTOR:

Meghan Hansson Appointed

MANAGER OF ADMINISTRATION:

Sarah Downing Appointed

MANAGER OF FINANCE:

Richard Kreissle Appointed

WATER & SEWER CLERK:

Jodi Daigle Appointed

RECORDING SECRETARY:

(Part Time) Regina Borden Appointed

MAINTENANCE/JANITORIAL:

Brad Nash Appointed

WELFARE DIRECTOR:

Edson Grout Assoc. Contracted

WATER & SEWER DIRECTOR:

Mark Houghton Contracted

POLICE DEPARTMENT:

Chief: Michael Paquette Appointed

Full Time: Lt. Justin Sanctuary
Cpl. Raymond Gosetti
Ofc. Roger Landry
Ofc. Devin Prince

Part Time: Ofc. David Hewes
Sgt. Joel Huntley
Ofc. Steve Murrell
Ofc. Wendy Rawling
Ofc. Dean Wright

Admin. Asst./VWL: Janet Clough

Selectboard Rep: Peggy Pschirrer

Town of Walpole

OFFICIALS, BOARDS, COMMITTEES AND STAFF

HIGHWAY DEPARTMENT:	Road Agent: Michael Rau	Appointed
	Foreman: Michael Symonds	
	Staff: Harry Clark	
	Paul Clark	
	Lindsey Guyette	
	Keith Hebert	
	James MacLean	
	Kenneth Thompson	
	Selectboard Rep: Steven Dalessio	
RECYCLING DEPARTMENT:	Manager: Benjamin Hoy	Appointed
	Staff: Gregory Given	
	Shaena Hakey	
	Selectboard Rep: Cheryl Mayberry	
LIBRARY PERSONNEL:	Library Director: Justine Fafara	Appointed
	N. Walpole Librarian: Rose Werden	
	Part Time Staff: Christine Burchstead	
	Lilla DeCoste	
	Joanne Gay	
	Bethany Hebert	
	Deborah Kelsey	
	Sally McGaffigan	
	Frances Moses	
	Carolyn Norback	
	Julie Rios	
	Kelli Wilson	
	Selectboard Rep: Peggy L. Pschirrer	
RECREATION DEPARTMENT	Manager: Justin Cassarino	Appointed
FOREST FIRE WARDEN:	Richard Hurlburt	Appointed
HEALTH OFFICER:	(Appointed) Dr. Charles Shaw	Term: 2020

Town of Walpole
2019 ANNUAL MEETING MINUTES

Election Day was Tuesday, March 12, 2019, the polls were declared open at 7 a.m. by our Moderator, Ernest Vose. The North Walpole polls in the hall at St. Peter's Church were also opened at 7a.m. by our Assistant Moderator, Bob Breslend. This is the first year that we have had our polls open at 7 a.m.; in the past it was 8 a.m. This change was made by our Selectboard by popular request.

There were 2724 voters on the checklists and 10 same day voter registrations for a total of 2734. 556 ballots were cast, including 19 absentees.

Articles 1, 2, 3, 4 were voted on by official ballot. Polls were open 7 a.m. to 7 p.m. Following the closing of the polls and the counting of the ballots, the meeting was adjourned until Saturday, March 16 at 1 P.M. at the Walpole Town Hall on Elm Street.

ARTICLE 1: To elect the necessary Town officers for their respective terms. Voted by ballot.

** Declared Elected**

Selectboard Member - three year term
(vote for not more than one)
Cheryl Mayberry 495**

Planning Board - three year term
(vote for not more than two)
Jeff Harrington 319**
Dennis Marcom 361**
Robert F. Miller 277

**Zoning Board of Adjustment-
three year term**
(vote for not more than two)
Jan Galloway-Leclerc 476**
Myra Mansouri 467**

Trustee of Trust Funds - three year term
(vote for not more than one)
Karen E. Galloway 514**

Supervisor of Checklists - four year term
(vote for not more than one)
Tara Sad 506**

Library Trustees - three year term
(vote for not more than three)
Frederick V. Ernst 453**
Jean Kobeski 495**
Gail LaHaise 461**

Cemetery Trustee - three year term
(vote for not more than one)
John L. Sheldon 26**
Cemetery Trustee was a write in.

ARTICLE 2: Are you in favor of the adoption of the following zoning ordinance amendment as proposed by the Walpole Planning Board to be added to the Town of Walpole's Zoning Ordinance? To amend Article VI Commercial District and Article V Residential District by changing and restoring zoning classification of Tax Map 12, Lots 55-5 and 55-21 from Residential B to Commercial.

The Planning Board recommends this article. (7 Yes, 0 No)

ARTICLE 2 PASSED YES 464 NO 68

ARTICLE 3: Are you in favor of revoking and rescinding the amendment to the Town of Walpole's Zoning Ordinance, adopted and approved as Article 3 at the annual Town Meeting held on March 17, 2017? Town legal counsel advised it is not enforceable under New Hampshire law.

The Planning Board recommends this article. (7 Yes, 0 No)

ARTICLE 3 PASSED YES 472 NO 54

Town of Walpole
2019 ANNUAL MEETING MINUTES

ARTICLE 4: Are you in favor of revoking and rescinding the amendment to the Walpole Zoning Ordinance, adopted and approved as Article 4 N at the annual Town Meeting held on March 12, 2016, regarding Recycling and Transfer Stations? Town legal counsel advised it is not enforceable under New Hampshire law.

The Planning Board recommends this article. (7 Yes, 0 No)

ARTICLE 4 PASSED YES 481 NO 50

Town Meeting was reconvened March 16th at 1:03 p.m. at the Walpole Town Hall by our Moderator, Ernest Vose.

The Fall Mountain Regional High School Jr. ROTC presented the colors.

All attendees stood for the Pledge of Allegiance and the Star Spangled Banner.

We had a moment of silence for our 28 deceased citizens.

Congratulations to the parents of our 21 new citizens.

Veterans were asked to stand to be recognized

The moderator then announced the names of our newly elected Town Officials and asked them to come forward to be sworn in. Oaths of office were then signed.

At this time the Moderator introduced the head table, Selectboard Peggy Pschirrer, Cheryl Mayberry and Steve Dalessio. Sandy Smith, Town Clerk-Tax Collector, Megan Hansson, Deputy Town Clerk-Tax Collector, Sarah Downing, Manager of Administration, Rich Kreissle, Manager of Finance.

Ernest explained that Herb Werden, his assistant Moderator, had retired and that Bob Breslend was his new assistant for North Walpole. Dave Adams is his assistant for Walpole.

North Walpole Commissioners are Barbara O'Brien, Patrick Kiniry, and Melissa Colburn.

Supervisors of the checklists are Cindy Westover, Gary McCormack and Krystyna Marcom.

Krystyna had filled in for Joanne Hurlburt, who has since retired, and Tara Sad has been elected to that position.

The Moderator then introduced Lucy Weber our State Representative and our County Commissioner Jack Wozmak.

Rules of the meeting were then explained. Bill Houghton by tradition has read each article and made the motion. Bill retired this year and was given a round of applause.

This year there is a change, the Moderator will read each article. He explained that this was the way it was done by Dr. I. Tucker Burr DMV many years ago when he was the Moderator.

The moderator then explained the Rules of the meeting.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of four million five hundred seven thousand, forty nine dollars (\$4,507,049) which represents three million eight hundred ninety six thousand, six hundred ninety one dollars (\$3,896,691) for Town Operating Budget to be raised from general taxation; One hundred eight-seven thousand eight hundred thirty two dollars (\$187,832) for the Water Fund Operating Budget and four hundred twenty two thousand, five hundred twenty six dollars for the Sewer Operating Budget (\$422,526) which includes one hundred eighty thousand dollars (\$180,000) for bond assessments. Such sum does not include special or individual articles or bonds found in the warrant.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Peggy Pschirrer explained this article.

ARTICLE 5 PASSED WITH A VOICE VOTE

Town of Walpole
2019 ANNUAL MEETING MINUTES

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for updates, repairs and remodeling of Town buildings and the purchase of a generator for the Walpole Highway Department. The said funds to come from the Unassigned Fund Balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Peggy Pschirrer spoke on this article.

ARTICLE 6 PASSED WITH A VOICE VOTE

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for the purchase of a six-wheel truck for the Highway Department. The said funds acknowledge a trade in value at \$10,000 and will come from the Unassigned Fund Balance. This is a non-lapsing warrant article.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Peggy Pschirrer explained that this article required an amendment per DRA request.

She read the amendment and Mike Rau, our road agent answered questions on this purchase.

We then voted on the amendment for article 7: to see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for the purpose of a six wheel truck for the Highway Department with eight thousand dollars (\$8,000) to come from trade proceeds and one hundred ninety two thousand dollars (\$192,000) to come from unassigned Fund Balance. This is a non-lapsing warrant article. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. (Majority vote required)

**AMENDMENT TO ARTICLE 7 PASSED WITH A VOICE VOTE
THEN AMENDED ARTICLE 7 PASSED WITH A VOICE VOTE**

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be deposited in the Town of Walpole Highway - Capitol Reserve Fund Account. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Peggy Pschirrer spoke on this article

ARTICLE 8 PASSED WITH A VOICE VOTE

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of thirty-five thousand, five hundred eleven dollars (\$35,511) for the purchase of a Bobcat for the Recycling Department. This includes a trade-in value of \$11,000. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Cheryl Mayberry spoke on this article and read the amendment requested by DRA.

Ben Hoy, our new Manager of Recycling, answered questions.

After discussion we voted on the amendment to Article 9:

Town of Walpole
2019 ANNUAL MEETING MINUTES

To see if the Town will vote to raise and appropriate the sum of forty six thousand five hundred eleven dollars (\$46,511) for the purpose of a Bobcat for the Recycling Department, with eleven thousand dollars (\$11,000) to come from a trade-in. This special article is a special article per RSA 32:3 VI (d) and RSA 32:7.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

(Majority vote required).

**AMENDMENT TO ARTICLE 9 PASSED WITH A VOICE VOTE
AMENDED ARTICLE 9 PASSED WITH A VOICE VOTE**

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of thirty two thousand dollars (\$32,000) for a vehicle for the Walpole Police Department and to authorize the issuance of not more than thirty two thousand dollars through a promissory note with the Mascoma Bank in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or other notes and to determine the rate of interest thereon. Further, to raise and appropriate the sum of ten thousand, six hundred sixty-six dollars and sixty-seven cents (\$10,666.67) for the first year's payment. The said funds to be raised through general taxation.

****2/3 ballot vote required****

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Steve Dalessio spoke on this article, and Mike Paquette, our Police Chief, explained the need and answered questions.

This ballot required a 2/3 vote, so buckets were passed and voters were asked to use "A" on their tear-off ballots.

While these ballots were being counted, the Moderator had us move over to Article 12 as Article 11 pertained to Article 10.

ARTICLE 10 PASSED WITH A BALLOT VOTE YES 89 NO 09

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to purchase a cage, console, other necessary equipment and installation in the new police vehicle. This article is contingent upon passing of warrant article 10. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Steve Dalessio spoke on this article. Mike Paquette answered questions.

ARTICLE 11 PASSED WITH A VOICE VOTE

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be deposited in the Town of Walpole Police Department - Capitol Reserve Fund Account. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Steve Dalessio spoke on this article

ARTICLE 12 PASSED WITH A VOICE VOTE.

Town of Walpole
2019 ANNUAL MEETING MINUTES

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of thirty thousand (\$30,000) to install a new basketball court with the remainder of the \$50,000 cost to come from the Recreation Department Revolving Fund. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Cheryl Mayberry spoke on this article, and Justin Cassarino, Head of the Recreation Department, answered questions and explained the type of surface that the courts will have.

ARTICLE 13 PASSED WITH A VOICE VOTE WITH A FEW “NOS”

ARTICLE 14: To transact any other business that may legally come before the meeting.

Lucy Weber made a motion to restrict reconsideration, seconded by Jack Wozmak.

PASSED WITH A VOICE VOTE

Peggy Pschirrer explained the need of a Special Town Meeting. We must wait 21 days before holding the special meeting. A Public Hearing is scheduled for April 16th and Special Town Meeting is to be scheduled for April 25th to ratify what we voted on today.

There was discussion of the Town's Solar Article that was passed last year and how it affects the Town budget.

There was some discussion on Article 4 on the Town Ballot.

There were a few questions on the Ruggerio property.

Ernest Vose, Moderator, dissolved the meeting at 2:38 p.m.

Respectfully submitted,

Sandra J. Smith
Town Clerk-Tax Collector

101 registered voters attended Town Meeting

Town of Walpole

SPECIAL TOWN MEETING APRIL 25, 2019
2019 WARRANT AND BUDGET

Those present at the front table: Moderator, Ernest Vose; Selectboard Steven Dalessio, (Chair); Cheryl Mayberry; Peggy Pschirrer; Town Clerk, Sandra J. Smith; Manager of Finance, Rich Kreissle

Also present: Supervisor of the Checklist, Cynthia Westover and Manager of Administration, Sarah Downing

Six members of the public were present: Ray Boas, France Menk, John Wozmak, Gail LaHaise, John Peska and Myra Mansouri.

At 6:03 pm, the moderator, Ernie Vose called the meeting to order. The group then stood to recite the Pledge of Allegiance. Mr. Vose then read the following single warrant article: "To see if the Town will vote to ratify the results of the March 16th Annual Meeting even though the posting requirements were not met."

The motion was moved by Ray Boas and seconded by France Menk.


The moderator then asked if there were any comments. The Chair of the Selectboard, Steven Dalessio then stood at the podium to explain the Town had failed to post the MS 636 Budget Form with the Warrant in accordance with RSA 32:5 VII (a). To correct this error, the Town was required to hold a Special Town Meeting in order to ratify the results of the March 16, 2019 Town Meeting.

No additional comments were made.

Moderator Ernie Vose then called a voice vote to the motion. The motion passed unanimously.

This Special Town Meeting was adjourned at 6:06 pm.

Respectfully submitted,



Sandra J. Smith

Town Clerk-Tax Collector



Town of Walpole
STATE OF NEW HAMPSHIRE
TOWN OF WALPOLE
Town Meeting – March 14, 2020

To the Inhabitants of the Town of Walpole qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall, 34 Elm Street, Town of Walpole, on **Tuesday, March 10, 2020 at 7:00 A.M.** to act on **ARTICLES 1 – 14.** Article 1 will be voted on at the polls. **Polls** at the Walpole Town Hall and at North Walpole St. Peter’s Church will be open at **7:00 A.M.**, and will remain open until **7:00 P.M.** Following the closing of the polls and counting of the ballots, the meeting will be adjourned until **Saturday, March 14, 2020 at 1:00 P.M.**, at the **Walpole Town Hall** on Elm Street, at which time the balance of the Articles will be acted upon.

ARTICLE 1: To elect the necessary Town Officers for their respective terms.

ARTICLE 2: To see if the town will vote to raise and appropriate the sum of three million two hundred eighteen thousand five hundred sixty two dollars (\$3,218,562) for the purpose of furnishing, constructing and installing facilities and equipment to make available to residential and business locations in the Town of Walpole a “Fiber to the Premises” network by Consolidated Communications Enterprise Services, Inc. (“Consolidated”), with one million eight hundred fifty six thousand one hundred dollars (\$1,856,100) of such sum to be raised through the issuance of bonds or notes, under and in compliance with the Municipal Finance Act, RSA 33:1, et seq, as amended; and one million three hundred sixty two thousand four hundred sixty two dollars (\$1,362,462) of such sum as a donation from Consolidated; to authorize the Selectboard to apply for, obtain and accept federal, state or other aid, gifts and donations which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectboard to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof and to authorize the Selectboard to take any other action or to pass any other vote relative thereto.

****2/3 ballot vote required****

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of four million six hundred seventy nine thousand, eight hundred four dollars (\$4,679,804) which represents four million, fifteen thousand, five hundred forty four dollars (\$4,015,544) for the Town operating budget to be raised from general taxation; one hundred eighty eight thousand four hundred ninety eight dollars (\$188,498) for the Water Fund Operating Budget and four hundred seventy five thousand, seven hundred sixty two dollars (\$475,762) for the Sewer Operating Budget, which includes two hundred thirty thousand dollars (\$230,000) for bond assessments. Such sum does not include special or individual articles or bonds found in the warrant.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for updates, repairs and remodeling of Town buildings including the renovation of the Town Clerk’s office, painting in Town Hall, repair of the Town Hall entrance walkway and replacement of the Reuse Center at the Recycling Center at \$75,000 with \$29,634.82 to come from insurance coverage. The said funds to come from the Unassigned Fund Balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)



Town of Walpole
STATE OF NEW HAMPSHIRE
TOWN OF WALPOLE
Town Meeting – March 14, 2020

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of one hundred thirty thousand dollars (\$130,000) for the purchase of a truck for the Highway Department. The said funds will come from the Unassigned Fund Balance. This is a non-lapsing warrant article.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be deposited in the Town of Walpole Highway Capitol Reserve Fund Account. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of thirty eight thousand dollars (\$38,000) for a vehicle for the Walpole Police Department and to authorize the issuance of not more than thirty eight thousand dollars through a promissory note with Mascoma Bank at a rate of 2.99% or the lowest available rate at the time of the purchase of the vehicle in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or other notes and to determine the rate of interest thereon. Further, to raise and appropriate the sum of thirteen thousand two hundred fifty nine dollars and four cents (\$13,259.04) for the first year's payment. The said funds to be raised through general taxation.

****2/3 ballot vote required****

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to purchase a cage, console, other necessary equipment and installation in the new police vehicle. This article is contingent upon passing of warrant article 7. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$39,000 for the purchase of six (6) Motorola Dual Band portable radios. This will also include the radio programming costs. (These are State of New Hampshire bid prices.) The said funds to be raised through taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be deposited in the Town of Walpole Police Department - Capitol Reserve Fund Account. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)



Town of Walpole
STATE OF NEW HAMPSHIRE
TOWN OF WALPOLE
Town Meeting – March 14, 2020

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) for a study to determine the most economical approach to ensure the police station meets the needs of the Town. Said funds will be used to contract with an outside consultant, if necessary. The said funds will be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

ARTICLE 12: To see if the Town will vote to pass an ordinance banning the distribution or sale of thin-film single-use plastic bags (defined as a bag, typically with handles, with a thickness of 4.0 mils or less that is provided at the point of sale for the transport of purchased products) by retail establishments. This ban will go into effect twelve months after its creation to allow retail establishments time to adjust.

By petition of 25 or more eligible voters in the Town of Walpole, NH.

The Selectboard recommends this article. (0 Yes, 0 No, 3 Abstain)

ARTICLE 13: To see if the Town of Walpole will urge the Selectboard to write a letter to the Federal Energy Regulatory Commission require, via license article, the current and any subsequent owners of the Wilder, Bellows Falls and Vernon Dams to modify current dam operations to minimize peaking; provide for ongoing monitoring, to develop a shoreline adaptive management plan; and commit funding for riverbank restoration and/or property owner compensation to reimburse towns and landowners for any and all damages resulting from the deterioration of the riverbank.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

ARTICLE 14: To transact any other business that may legally come before the meeting.

Given under our hand and seal this 13th day of February, the year of our Lord Two Thousand Twenty.

Walpole Selectboard

Steven Dalessio, Chair

Peggy L Pschirrer

Cheryl Mayberry



Town of Walpole
STATE OF NEW HAMPSHIRE
TOWN OF WALPOLE
Town Meeting – March 16, 2019

Attest: A True copy.


 Steven Dalessio, Chair


 Peggy L. Pschirrer


 Cheryl Mayberry

State of New Hampshire
 County of Cheshire ss.

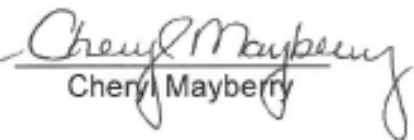
We do hereby certify that we gave notice to inhabitants of the Town of Walpole to vote in Town affairs to meet at the time and place for the purposes within mentioned, by posting up an attest copy of the within Warrant at the place of meeting, within named, and a like copy at:

Walpole Town Hall: Selectboard Office and Town Clerk/Tax Collector Office
 Burdick and Burns Building
 Drewsville General Store
 North Walpole Village Hall

Being public places in the said Town of Walpole on February 13, 2020


 Steven Dalessio, Chair


 Peggy L. Pschirrer


 Cheryl Mayberry


 Sarah E. Downing
 Notary Public
 My Commission Expires August 3, 2021

SARAH E. DOWNING
 Notary Public - New Hampshire
 My Commission Expires August 3, 2021

Town of Walpole
EXPENDITURE COMPARISON SUMMARY

FOR THE YEAR ENDING DECEMBER 31, 2019					
Purpose of Appropriation	2019 BUDGETED	2019 ACTUAL	2020 PROPOSED	Increase/ (Decrease)	% CHANGE
4130 Executive	132,433	133,625	137,112	\$4,679	3.53%
4140 Tax, Election, Registraion, Vital Stats.	167,027	159,057	180,591	\$13,563	8.12%
4150 Financial Administration	148,799	141,147	146,959	(\$1,840)	-1.24%
4153 Legal Expenses	15,000	7,948	15,000	\$0	0.00%
4191 Planning	17,929	14,323	18,504	\$575	3.21%
4191 Zoning	8,351	5,633	8,527	\$176	2.10%
4194 General Government Bldg	83,156	69,279	89,081	\$5,924	7.12%
4195 Cemeteries	40,300	41,245	39,700	(\$600)	-1.49%
4196 Other Insurances	32,866	32,866	35,166	\$2,300	7.00%
4197 Regional Associations	7,732	7,732	7,641	(\$91)	-1.18%
4210 Police	868,049	915,030	924,267	\$56,218	6.48%
4210 Police Special Detail	0	33,144	0	\$0	N/A
4290 Forest Fire Control	2,000	639	2,000	\$0	0.00%
4300 Emergency Management	45,001	46,142	45,001	\$0	0.00%
4312 Highways & Streets	1,567,644	1,445,642	1,620,890	\$53,247	3.40%
4316 Highway Street Lighting	30,000	33,781	30,600	\$600	2.00%
4324 Recycling Center	392,610	337,583	358,895	(\$33,714)	-8.59%
4325 Groundwater Monitoring	8,800	3,208	8,800	\$0	0.00%
4415 Health Agencies	26,875	18,805	26,875	\$0	0.00%
4441 Welfare Administration	7,310	7,260	8,036	\$726	9.93%
4445 Welfare Vendor Payments	25,600	23,490	29,600	\$4,000	15.63%
4520 Parks & Recreation	96,286	82,771	99,558	\$3,272	3.40%
4550 Library	149,905	150,845	159,484	\$9,579	6.39%

Town of Walpole
EXPENDITURE COMPARISON SUMMARY

4583 Patriotic Purposes	905	1,022	1,100	\$195	21.55%
4589 Other Culture & Recreation	7,200	7,200	7,200	\$0	0.00%
4611 Conservation	6,914	5,201	6,958	\$44	0.64%
4723 Debt Service-TAN Interest	0	0	0	\$0	0.00%
4912 Transfer to Special Reserve Funds	0	0	0	\$0	N/A
4915 Transfer to Capital Reserve Funds	0	0	0	\$0	0.00%
4916 Transfer to Trust & Agency	8,000	4,500	8,000	\$0	0.00%
GENERAL FUND	3,896,692	3,729,116	4,015,544	\$118,853	3.05%

Warrant Articles

Warrant Articles	542,511	463,768	2,338,100	\$1,795,589	330.98%
Total General Fund + Warrant Ar- ticles	4,439,203	4,192,884	6,353,644	\$1,914,442	43.13%
4331/4332 Water Department	\$187,832	\$110,564	\$188,498	\$667	0.35%
4326/4911 Sewer Department	\$422,526	\$363,121	\$475,762	\$53,236	12.60%

WARRANT ARTICLE SUMMARY

<u>2020 ARTICLES</u>	<u>Total Amount</u>	<u>Funded by 2019 taxes</u>	<u>Funded by Other Sources</u>
Broadband Bond	1,856,100		1,856,100
MUN Maintenance Town Facilities	200,000		200,000
HWY Truck	130,000		130,000
HWY Capital Reserve	25,000	25,000	
POL Police Vehicle	38,000	38,000	
POL Police Vehicle Equipment	15,000	15,000	
POL Police Portable Radios	39,000	39,000	
POL Capital Reserve	15,000	15,000	
POL Police Station Study	20,000	20,000	
Total Warrant Articles:	2,338,100	152,000	2,186,100

Town of Walpole



New Hampshire
Department of Revenue
Administration

2019
MS-434-R

**Revised Estimated Revenues Adjusted Walpole
(RSA 21-J:34)**

For the period beginning January 1, 2019 and ending December 31, 2019

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$6,000	\$0	\$6,000
3186	Payment in Lieu of Taxes	\$448,616	\$71,384	\$520,000
3187	Excavation Tax	\$6,000	\$0	\$6,000
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$0	\$0	\$0
9991	Inventory Penalties	\$90,000	\$0	\$90,000
	Taxes Subtotal	\$550,616	\$71,384	\$622,000
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$800,000	\$0	\$800,000
3230	Building Permits	\$4,500	\$0	\$4,500
3290	Other Licenses, Permits, and Fees	\$29,425	\$0	\$29,425
3311-3319	From Federal Government	\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal	\$833,925	\$0	\$833,925
State Sources				
3351	Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$200,000	(\$3,444)	\$196,556
3353	Highway Block Grant	\$144,438	\$217	\$144,655
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$5,198	\$0	\$5,198
3379	From Other Governments	\$0	\$0	\$0
	State Sources Subtotal	\$349,636	(\$3,227)	\$346,409
Charges for Services				
3401-3406	Income from Departments	\$217,350	\$0	\$217,350
3409	Other Charges	\$0	\$0	\$0
	Charges for Services Subtotal	\$217,350	\$0	\$217,350

Town of Walpole



New Hampshire
Department of Revenue
Administration

2019
MS-434-R

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$5,000	\$14,000	\$19,000
3502	Interest on Investments	\$92,000	\$0	\$92,000
3503-3509	Other	\$4,200	\$0	\$4,200
Miscellaneous Revenues Subtotal		\$101,200	\$14,000	\$115,200
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$422,526	\$0	\$422,526
3914W	From Enterprise Funds: Water (Offset)	\$187,832	\$0	\$187,832
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$610,358	\$0	\$610,358
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$32,000	\$0	\$32,000
Other Financing Sources Subtotal		\$32,000	\$0	\$32,000
Total Revised Estimated Revenues and Credits		\$2,695,085	\$82,157	\$2,777,242

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$2,695,085	\$82,157	\$2,777,242
Unassigned Fund Balance (Unreserved)	\$0	\$2,397,915	\$2,397,915
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$390,000	\$2,000	\$392,000
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	(\$390,000)	\$2,395,915	\$2,005,915
Total Revenues and Credits	\$3,085,085	\$84,157	\$3,169,242
Requested Overlay	\$0	\$250,000	\$250,000

Assessment Overview

Total Appropriations	\$5,071,227
(Less) Total Revenues and Credits	\$3,169,242
Net Assessment	\$1,901,985

Town of Walpole
REVENUE COMPARISON SUMMARY
FOR YEAR ENDING 12/31/19

	2019 Budget	2019 Actual	2020 Budget	INCREASE/ (DECREASE)
3110 Property Tax Revenue				0
3119 Property Tax Abatements				0
3185 Yield Tax	7,500	5,984	6,000	-1,500
3186 Payment in Lieu of Taxes	1	448,616	448,616	519,999
3187 Excavation Tax	5,000	5,550	6,000	1,000
3190 Penalties & Interest	95,000	73,220	90,000	-5,000
3210 Business Licenses	0		0	0
3220 Motor Vehicle Registrations	750,000	790,138	800,000	50,000
3230 Building Permits	750	5,246	4,500	3,750
3240 Motor Vehicle Fees	16,225	17,189	300	-15,925
3250 Vital Statistics Fees	2,100	2,160	2,100	0
3260 Marriage Licenses Fees	1,400	987	700	-700
3280 UCC Filing Fees	1,300	1,530	1,100	-200
3290 Other Licenses, Permits, Fees	10,275	9,396	25,225	14,950
3319 Other Federal Money	0	0	0	0
3352 Meals & Rooms tax Distributon	200,000	196,556	200,000	-3,444
3353 Highway Block Grant	135,000	144,438	144,438	9,655
3359 Railroad Tax & Misc. State Revenue	4,000	48,163	5,198	1,198
3401 Recreation Fees	70	1,005	0	-70
3401 Income From Departments	1,650	1,027	36,350	34,700
3401 Police Special Details	0	14,075	8,500	8,500
3404 Recycling Center - Revenue	173,280	162,536	172,500	-780
3501 Sale of Town Property	3,000	4,825	5,000	11,000
3502 Interest on Investments	60,000	85,743	92,000	32,000
3503 Rents of Municipal Property	15,000	3,000	4,200	-10,800
3504 Police Court Fines/Fees Revenue	0	0	0	0
3506 Insurance Refunds/Reimbursements	7,500	30,379	0	-7,500
3509 Other Miscellaneous Revenue	11,000	630	0	-11,000
3515 Transfers from Capital Reserves	0	-5,810	0	0
3916 Transfers from Trust & Agency Funds	0	0	0	0
3934 Proceeds from LT Bonds and Notes	0	27,210	38,000	27,210

Total GF Revenue	1,500,051	2,073,791	2,090,727	657,043
Total GF Revenue (without Taxes and Abatements)	1,500,051	2,073,791	2,090,727	657,043

4331/4332 Water Administration	187,832	168,559	188,498	667
4326/4911 Sewer Department	422,526	488,681	475,762	53,236

Total Revenue Anticipated	2,110,409	2,731,032	2,754,987	710,946
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2020 Budget Summary		
Amount to be raised by taxes		
Add:	Total General Fund Budgeted Expenditures for 2020	\$4,015,544
	Warrant Articles to be Funded by 2020 Taxes	\$152,000
	Total Appropriations Recommended	\$4,167,544
Less:	Anticipated 2020 General Fund Revenues	(\$2,754,987)
	AMOUNT TO BE RAISED BY TAXES:	<u>\$1,412,557</u>
	(Excludes School, County Tax, WFD, NWVD)	

Town of Walpole



New Hampshire
Department of Revenue
Administration

2018 –2019 Tax Rates
Walpole: \$26.61
North Walpole: \$29.87

**Tax Rate Calculation
Town of Walpole**

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,251,208	\$428,934,020	\$5.24
County	\$1,594,803	\$428,934,020	\$3.72
Local Education	\$6,217,957	\$428,934,020	\$14.50
State Education	\$856,162	\$418,213,820	\$2.05
Total	\$10,920,130		\$25.51

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
North Walpole Village	\$224,399	\$51,467,755	\$4.36
Walpole Fire	\$415,213	\$377,466,265	\$1.10
Total	\$639,612		\$5.46

Tax Commitment Calculation	
Total Municipal Tax Effort	\$10,920,130
War Service Credits	(\$97,000)
Village District Tax Effort	\$639,612
Total Property Tax Commitment	\$11,462,742

 James P. Gerry Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/18/2019
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Town of Walpole



Tax Rate Calculation

-continued-

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$5,071,227	
Net Revenues (Not Including Fund Balance)		(\$2,777,242)
Fund Balance Voted Surplus		(\$392,000)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$97,000	
Special Adjustment	\$0	
Actual Overlay Used	\$252,223	
Net Required Local Tax Effort	\$2,251,208	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,594,803	
Net Required County Tax Effort	\$1,594,803	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$8,366,152	
Net Education Grant		(\$1,292,033)
Locally Retained State Education Tax		(\$856,162)
Net Required Local Education Tax Effort	\$6,217,957	
State Education Tax	\$856,162	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$856,162	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$428,934,020	\$447,834,078
Total Assessment Valuation without Utilities	\$418,213,820	\$416,325,078
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$428,934,020	\$447,834,078

Village (MS-1V)

Description	Current Year
North Walpole Village	\$51,467,755
Walpole Fire	\$377,466,265

Town of Walpole

2020 WARRANT OF THE WALPOLE FIRE DISTRICT

To the inhabitants of the Walpole Fire District qualified to vote: You are hereby notified to meet at the Fire Station in Walpole, N.H. on Thursday, March 19, 2020 at 7:00 PM to act on the following articles:
Please bring this report with you.

Article 1: To choose a Moderator for the ensuing year.

Article 2: To choose a Clerk, and a Treasurer, for a term of one year, and also one Commissioner for a term of three years.

Article 3: To hear the reports of the Chief, the Commissioners and any others having reports to make.

Article 4: To hear the report of the Treasurer.

Article 5: To see if the District will vote to raise and appropriate the sum of Three Hundred Eleven Thousand Three Hundred Dollars (\$311,300.00) to operationally support the Fire Department and Ambulance Service for the ensuing year. (The Commissioners recommend this Article).

Article 6: To see if the District will vote to raise and appropriate the sum of One Hundred Seventy-Five Thousand Dollars (\$175,000.00) to be deposited into the Heavy Equipment Truck Replacement Capital Reserve Fund previously established. (The Commissioners recommend this Article).

Article 7: To see if the District will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to hire an Architect and Engineering Services Firm to start planning for future building renovation of the fire station and for future building compliance of the fire station. The funds to come from the unassigned fund balance. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until services for Architect and Engineering firm have been completed or by December 31, 2021, whichever is sooner. (The Commissioners recommend this Article).

Article 8: To see if the District will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000.00) to be deposited into the Building Renovation Capital Reserve Fund previously established. (The Commissioners recommend this Article).

Article 9: To see if the District will vote to appropriate the sum of Five Hundred Ninety-Five Thousand Dollars (\$595,000.00) to purchase one (1) 2020 Pierce Saber 2000 gpm pumper and related equipment and authorize the withdrawal of Five Hundred Ninety-Five Thousand Dollars (\$595,000.00) from the Heavy Equipment Truck Replacement Capital Reserve Fund created for that purpose. In the event that Article 6 is defeated, Five Hundred Ten Thousand Dollars (\$510,000.00) would be withdrawn from the Heavy Equipment Truck Replacement Capital Reserve Fund with Eighty-Five Thousand Dollars (\$85,000.00) to be raised by taxation. (The Commissioners recommend this Article).

Article 10: To see if the District will vote to sell an existing 2001 E-One 1500 gallon per minute (gpm) pumper (present pumper truck). Proceeds from the sale will go into the District's general fund. This Article will be void if Article 9 fails. (The Commissioners recommend this Article).

Town of Walpole

2020 WARRANT OF THE WALPOLE FIRE DISTRICT

-continued-

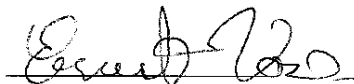
Article 11: To see if the District will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000.00) to purchase a used aerial ladder truck. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until an aerial ladder truck has been purchased for \$18,000 or by December 31, 2021, whichever is sooner. (The Commissioners recommend this Article).

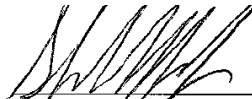
Article 12: To see if the District will vote to sell an existing 1980 American LaFrance aerial ladder truck (present ladder truck). Proceeds from the sale will go into the District's general fund. This Article will be void if Article 11 fails. (The Commissioners recommend this Article).

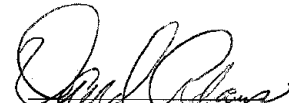
Article 13: To see if the District will vote to authorize its Commissioners to borrow money on notes in anticipation of taxes.

Article 14: To transact any other business that may legally come before the meeting.

Respectfully: Walpole Fire District Commissioners


Ernest Vose


Sheldon Sawyer, Jr.

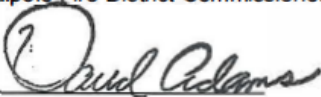

David Adams

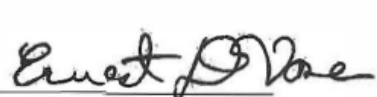
Town of Walpole
WALPOLE FIRE DISTRICT


December 31, 2019 Financial Statement and Proposed 2020 Budget

	Annual Budget	Actual Expenses	Annual Budget
Cost Centers	2019	2019	2020
Building Maintenance	\$12,000	\$4,364.92	\$12,000
EMS Billing Fees	\$2,700	\$1,830.00	\$2,700
Equipment Repairs	\$30,000	\$23,589.94	\$30,000
Computer Equipment/Software	\$10,000	\$11,626.25	\$10,000
Equipment & Supplies	\$55,000	\$58,226.46	\$60,000
Firemen's Expense	\$80,000	\$83,152.41	\$85,000
Fuel Oil	\$5,000	\$4,149.08	\$5,000
Insurance: W/Comp	\$4,500	\$3,384.00	\$4,500
Insurance: Liability, Pers Prop	\$19,000	\$18,348.90	\$19,000
Legal & Audit Expense	\$2,800	\$2,650.00	\$2,800
Medical Expense	\$3,000	\$952.75	\$3,000
Paramedic Intercept	\$13,000	\$11,523.53	\$13,000
Payroll Taxes	\$6,500	\$7,144.91	\$7,700
Power & Lights	\$6,500	\$7,055.10	\$8,000
Radio Repairs	\$4,000	\$3,770.35	\$4,000
Salaries	\$16,000	\$10,245.00	\$16,000
Telephone	\$3,000	\$1,386.94	\$1,800
Training, Inspections & Fire Prevention	\$18,000	\$8,821.32	\$18,000
Truck Fuels	\$6,800	\$5,785.17	\$6,800
Water & Sewer	\$2,000	\$1,785.82	\$2,000
Total Operating Expenses	\$299,800	\$269,792.85	\$311,300
Article #6: Heavy Equipment Capital Reserve	\$125,000	\$125,000.00	\$175,000
Article #7: Architect & Engineering Services (2020)	\$75,000		\$75,000
Article #8: Building Renovation Capital Reserve Fund	\$75,000	\$75,000.00	\$75,000
Article #11: Purchase used aerial ladder truck			\$18,000
Total Special Articles	\$275,000	\$200,000.00	\$343,000
Appropriation to come from fund balance	\$75,000		\$75,000
Total Fire District Expense	\$499,800	\$469,792.85	\$579,300
Cash Reconciliation:			
Total 2019 Warrant	\$499,800.00		
Expected Revenue - Other Sources	(\$88,000.00)		
Unanticipated Revenue - Other Sources	\$0.00		
2019 Net Appropriations	\$411,800.00	\$411,800.00	
Operating Expenses-To-Date	(\$269,792.85)		
Beginning Cash Balance 1-1-2019	\$105,766.57		
Transfer Out to Heavy Equip. Cap Res (article #6)	(\$125,000.00)		
Transfer Out to Building Renovation Fund	(\$75,000.00)		
Balance Article #7 Tanker	(\$3,663.82)		
Misc Income, tax rate additional due for 2018 & 2019	\$4,847.00		
Interest Income	\$73.03		
EMS Billing	\$111,864.56		
Drawn From Town			
Remaining Draw From Town	\$0.00	\$0.00	
12/31/19 Ending Cash Balance	\$160,894.49	\$0.00	

Respectfully Submitted,
 Walpole Fire District Commissioners


 David Adams


 Ernest Vose


 Sheldon Sawyer, Jr.

Town of Walpole
WALPOLE FIRE AND E.M.S.

Walpole Fire-EMS responded to 512 Fire and Ambulance calls in 2019, taught 15 CPR and First Aid Classes, and participated in hundreds of hours of continuing education and specialized trainings. All of this is possible because of an incredible amount of passion and selflessness from our 45 members, who consistently put the needs of our citizens first.

I would like to extend a special thank you to the department's board of officers and retired Chief Dick Hurlburt for all of their hard work and dedication. In a time of diminishing volunteer and call departments around the country, it is their enthusiasm and commitment that continues to make Walpole Fire-EMS a service we can all be proud of.

Two thousand and nineteen has been a particularly busy year administratively. The department has been working on Phase Two of our building plan. This renovation will allow us to house required decontamination areas, efficient medical record storage, office space and other upgrades that will address the changing needs of today's fire and ambulance services. We are excited that the architectural program at Keene State College has agreed to undertake our project as one of their community-based design projects for 2020. This will provide us with valuable design ideas, as well as integration of current code requirements, and allow us to meet the needs of our community for years to come. This agreement should greatly reduce future architectural and engineering associated costs as we continue to move this necessary renovation forward.

This year the board of officers has been working on specifying a new pumper in order to replace the 2001 pumper currently in service. This will be an article on the upcoming warrant and I hope for everyone's support as we seek to replace this 19 year old truck.

On the Emergency Management front, a committee comprised of the Selectboard, department heads and the Walpole School Principal have been meeting monthly to update the Town's Emergency Operations Plan. I would like to thank all the participants for attending these meetings and continuing the work needed to keep our community safe in times of crisis.

On the following page you will see a flyer for CodeRED, NH Alerts. This free emergency alert service is provided to all residents in the Town of Walpole. This service will allow emergency management services to easily keep you informed in the event of an emergency impacting Walpole. Please take the time to enroll today to be sure you will receive the alerts should the need arise.

In closing, I would once again like to thank the officers and all members of Walpole Fire-EMS for your professionalism and dedication to the Town of Walpole. I could not be more proud of a group of individuals who so readily put their community first during times of need.

Respectfully Submitted,

Mark Houghton, Chief, EMD
Walpole Fire-EMS

When seconds count, you can count on



CodeRED™

NH Alerts is a FREE emergency notification service provided to all residents within the Town of Walpole that will notify you of emergency information through phone calls, text messages, emails, and social media. The system will be used to keep you informed of local events that may immediately impact your safety. As a local resident, the Town of Walpole encourages you to take action and register your cell phone for this service and verify your home location to receive targeted notifications that directly impact your home or business.

Also, New Hampshire residents can download the **NH Alerts Mobile Alert application** from the App Store and Google Play to receive notices issued by the State of New Hampshire and severe weather warnings from the National Weather Service.

The CodeRED® system will be used to send critical and time-sensitive communications such as:

- **Missing Children**
- **Emergency Preparedness**
- **Emergency Evacuation Notices**
- **Wildfire Alerts**
- **Public Health Crisis**
- **Criminal Activity**

ENROLL TODAY! Visit ReadyNH.gov and click the [Sign up for Emergency Alerts](#) link.

FOREST FIRE WARDEN

As we prepare for the 2020 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. **Walpole issues Fire Permits online at <https://nhdfweb.sovsportsnet.net> This is the preferred method for obtaining an outside burn permit but is only valid south of the Cold River. You may also contact the Fire Warden or Deputy Wardens at the Walpole Fire Station on Thursday evenings between 6:30 pm and 9:00 pm or Sunday mornings between 9:00 am and 11:00 am to obtain a permit or help with any questions.**

Many thanks to everyone,

Richard Hurlburt, Warden

Town of Walpole
TOWN CLERK-TAX COLLECTOR

Every few years we seem to find a “turn-over” in property. It seems as if 2019 has been one of those years. We had quite a few properties sell with owners moving south or west for a warm retirement. We miss these people but understand that change is good for them. Some come in and tell me how they will miss Walpole and are only moving due to a lack of transportation or to be closer to their families. They understand that a small town can’t fill all their needs. Homes often sell very fast in Walpole, so we have new owners in a short while.

On the flip side, we have been able to welcome some wonderful new people to Walpole! The new people come in to say hello, register their vehicles, license their dogs, and ask questions about property taxes and our voting procedure. We are here to answer all the questions that we can. If we don’t know the answer, we try to refer them to the right department.

Being Town Clerk-Tax Collector has always been a very interesting position. We are elected by the citizens and try very hard to please them. Rules and regulations from the State of New Hampshire keep changing, so we are never bored.

Just a few reminders for citizens. Your dogs by law need to be licensed every year! We start selling dog tags in January with April being the due date. You should bring in the Rabies Certificate to obtain the license.

Property tax bills are semi-annual. We try to mail the first bills in May. The first tax payment is due July 1st. The second billing date varies as we wait for a tax rate from the State of NH. These should be due December 1st. If you don’t receive a bill please notify us. We also need address changes.

Please call us with any questions. We are here for you.

Sandra J. Smith, Town Clerk-Tax Collector
Meghan Hansson, Deputy Town Clerk-Tax Collector

Town of Walpole
TOWN CLERK
JANUARY 1, 2019 – DECEMBER 31, 2019

Debit

Motor Vehicle Permits Issued (5,200)	\$805,952.23
Boat Registration Fees (87)	\$ 1,416.48
Clerk & State Fees (Vital records)	\$ 3,145.00
Dog Licenses (514)	\$ 3,481.00
Miscellaneous (Bad Checks and E-Reg)	\$ 344.50
TOTAL DEBITS	\$814,339.21

Credit

Motor Vehicle Permits Issued (5,200)	\$805,952.23
Boat Registration Fees (87)	\$ 1,416.48
Clerk & State Fees (Vital records)	\$ 3,145.00
Dog Licenses (514)	\$ 3,481.00
Miscellaneous (Bad Checks and E-Reg)	\$ 344.50
TOTAL CREDITS	\$814,339.21

Registration Renewals may be done online!

<http://www.walpolenh.us> E-Reg – for autos, trailers, motorcycles, and more!

Click on “Town Clerk” and “Dog Licensing” to renew your dog’s license online!

Walpole Town Clerk
Sandra J. Smith
PO Box 756, 34 Elm St.
Walpole, NH 03608

(603) 756-3514
ssmith@walpolenh.us

Service Provided by: Interware Development Co.



Town of Walpole



New Hampshire
Department of
Revenue Administration

MS-61

**Tax Collector's
Report—2019**

Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2018	Year: 2017	Year: 2016
Property Taxes	3110		\$499,081.01		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189		\$20,944.76		
Property Tax Credit Balance ?					
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	2018	Prior Levies	
Property Taxes	3110	\$11,468,738.00			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$14,000.00			
Yield Taxes	3185	\$6,730.57			
Excavation Tax	3187	\$4,803.00			
Other Taxes	3189	\$21,076.55			
-					
Add Line					

Overpayment Refunds	Account	Levy for Year of this Report	2018	2017	2016
Property Taxes	3110	\$5,686.37			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$3,954.16	\$22,820.53		
Interest and Penalties on Resident Taxes	3190				

Total Debits		\$11,524,988.65	\$542,846.30	\$0.00	\$0.00
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Town of Walpole



New Hampshire
Department of
Revenue Administration

MS-61

**Tax Collector's
Report—2019**

Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	10967746.52	\$285,656.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$6,730.57			
Interest (Include Lien Conversion)	\$3,854.16	\$19,625.78		
Penalties	\$100.00	\$3,194.75		
Excavation Tax	\$4,803.00			
Other Taxes	\$3,857.32	\$7,711.27		
Conversion to Lien (Principal Only)		\$226,655.50		
-				
Add Line				
Discounts Allowed				
Abatements Made				
Abatements Made	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$14,639.00	\$3.00		
Resident Taxes				
Land Use Change Taxes	\$14,000.00			
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				
Uncollected Taxes - End of Year # 1080				
Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$492,038.85			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$17,219.23			
Property Tax Credit Balance ?				
Other Tax or Charges Credit Balance ?				
Total Credits	\$11,524,988.65	\$542,846.30	\$0.00	\$0.00

Town of Walpole



New Hampshire
Department of
Revenue Administration

MS-61

**Tax Collector's
Report—2019**

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2018	Year: 2017	Year: 2016
Unredeemed Liens Balance - Beginning of Year			\$154,110.72	\$88,075.87
Liens Executed During Fiscal Year		\$241,196.46		
Interest & Costs Collected (After Lien Execution)		\$8,979.74	\$20,604.40	\$16,996.80
-				
Add Line				
Total Debits	\$0.00	\$250,176.20	\$174,715.12	\$105,072.67

Summary of Credits

	Last Year's Levy	Prior Levies		
		2018	2017	2016
Redemptions		\$109,019.58	\$73,397.22	\$73,918.25
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		\$8,979.74	\$20,604.40	\$16,996.80
-				
Add Line				
Abatements of Unredeemed Liens		\$1,576.00		\$5,159.91
Liens Deeded to Municipality		\$5,060.58	\$4,908.73	\$8,997.71
Unredeemed Liens Balance - End of Year #1110		\$125,540.30	\$75,804.77	
Total Credits	\$0.00	\$250,176.20	\$174,715.12	\$105,072.67

Town of Walpole
UTILITIES - WATER & WASTEWATER

Two thousand and nineteen was a fairly quiet year for Walpole Water which was a nice change. We had three major water main breaks and completed valve and piping replacements on Prospect Hill at the distributor, which is the large, round building that covers a 300,000 gallon water storage tank built in 1902. The valves and piping that we replaced date back to 1943. It was the source of several issues for the past year. We are also planning to complete a valve and piping upgrade at the Watkins Hill well this year. This had been scheduled for 2019 but was moved due to the failures on Prospect Hill. We continue to have breaks on Watkins Hill Road. We are planning to replace sections of this aging line in the coming years.

Treatment plant upgrades in Bellows Falls have been a continuing challenge for the wastewater system. With several million in bonds assumed by Bellows Falls, Walpole is responsible for a portion, as outlined in our agreement. This portion is fairly based on usage and represents roughly 30% of the overall debt assumed with the upgrades. The repayment of the last bond undertaken by Bellows Falls starts in 2020. It will unfortunately, once again, affect the bond charge for sewer users.

Frequently we are asked why we flush the fire hydrants. This is done for two reasons. First is to ensure that our hydrants, which are a vital part of fire protection for homes and businesses that are served by the water system, are functioning properly. Second, and equally important, is our water quality. Much of Walpole's water system is served by water mains that are over a century old. System-wide flushing of these lines is commonly done twice a year. It is performed in order to flush rust and sediment that builds up in these pipes over the course of time. When the system is being flushed, signs are posted by the Fire Station and on South Street and on Town bulletin boards. In addition, we place calls to homes and businesses that have requested phone notice, as well as send an email from the Town Hall for those that have signed up for this service. This is all due to the inevitable rust and low pressure that occurs when we are actively performing this necessary work.

Each year with the spring utility bills, we send a copy of the Consumer Confidence Report. This report is an informational mailing which is similar to the label on food and beverage products and contains information about our water system, the wells and their operation. If you have any questions or suggestions, please contact us through the Selectmen's Office at 603-756-3672. We are also working to grow an email list to contact customers in the event of an emergency; you can email us at water@walpolenh.us to be added to this list.

Respectfully Submitted,

Mark Houghton
Water and Sewer Director

Town of Walpole
SELECTBOARD

At the start of 2019, some unexpected budget challenges emerged early on. Despite these challenges, our department managers were able to still underspend our budget by \$171,995.00. Warrant article spending was also in line with appropriations. This was also an unusual year for personnel. The Highway Department, Police Department and Recycling Center operated a portion of the year down at least one person. This led to some additional overtime and employees going outside their normal job descriptions.

In addition to routine matters, the Selectboard spent a considerable amount of time correcting the status of class VI roads, posting of roads to prevent property damage, use of properties, and infrastructure.

Thanks to the efforts of Peggy Pschirrer, we were able to purchase and secure the funding to remediate the former Central Plating property and start work on bringing high speed internet to all properties in Town. We also supported efforts to make the NH DOT aware of the need to repair the Vilas Bridge.

A great deal of time was also spent with the Fall Mountain Regional School Board discussing funding issues: the potential for Charlestown to withdraw from the district and possible amendments to the Articles of Agreement that formed the school district.

As Trustees to the Hooper Trust, we welcomed Helen Dalbeck as the new Executive Director of the Hooper Institute. In the short time Helen has been at Hooper, she has instituted many new community outreach programs, in addition to her normal responsibilities.

Looking forward to 2020, there are many projects in the works. The remediation of the Central Plating Site will begin with the engineering and bidding phase along with community outreach. Assuming that Article 2 on the 2020 warrant passes, work will begin on the installation of the fiber optic lines for high speed internet access. With the passage of several other warrant articles, additional work updating Town buildings and a study to determine the possibilities of a new police station will also begin.

It has been a pleasure to serve the citizens of Walpole; thank you.

Respectfully Submitted,

Steven Dalessio, Chair
Town of Walpole, NH Selectboard

Peggy L. Pschirrer

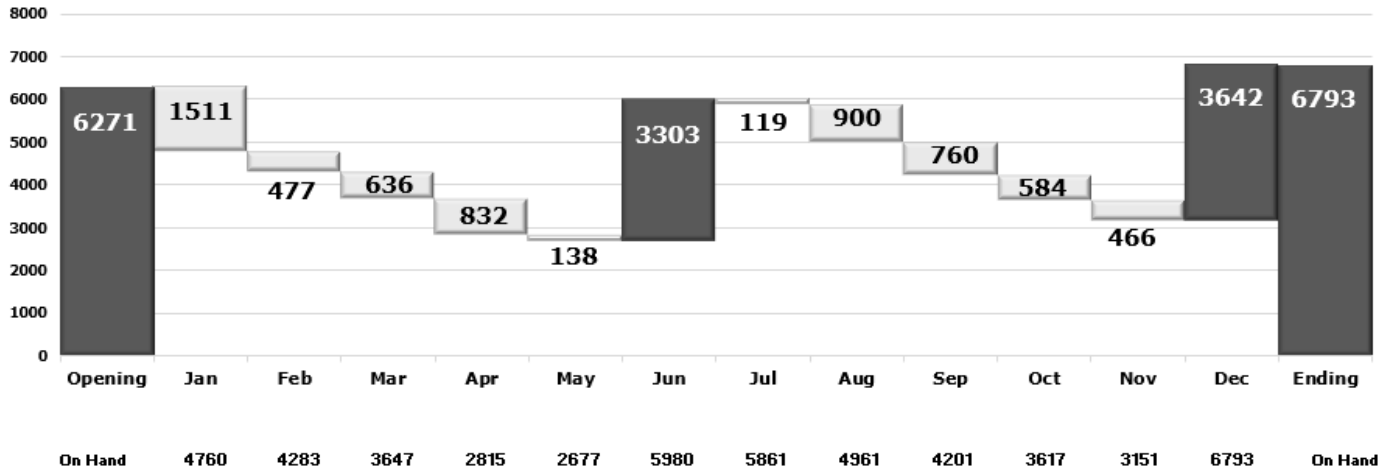
Cheryl Mayberry

Town of Walpole

TREASURER

2019 Cash Walk - From Opening to Ending Cash Balance General Fund + Public Deposit Investment Pool Data in Thousands of Dollars

(unaudited)



Sources & Uses of Cash

	Jan 01 19	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Dec 31 19
Sources	\$	271	\$ 354	\$ 231	\$ (269)	\$ 903	\$ 3,926	\$ 1,486	\$ 308	\$ 200	\$ 301	\$ 671	\$ 5,861	\$ 14,243
Uses	\$	(1,782)	\$ (831)	\$ (867)	\$ (563)	\$ (1,041)	\$ (623)	\$ (1,605)	\$ (1,208)	\$ (960)	\$ (885)	\$ (1,137)	\$ (2,219)	\$ (13,721)
Surplus	\$	(1,511)	\$ (477)	\$ (636)	\$ (832)	\$ (138)	\$ 3,303	\$ (119)	\$ (900)	\$ (760)	\$ (584)	\$ (466)	\$ 3,642	\$ 522
TOTAL	\$	6,271												\$ 6,793
GF	\$	323												\$ 186
PDIP	\$	5,948												\$ 6,607

SUMMARY OF ACTIVITIES

Sources & Uses of Cash

In 2019, the Town of Walpole's sources of cash totaled \$14.2M (Millions of Dollars). Of this amount, notable revenues included \$12.0M collected from Property & Other Taxes, \$.8M from Licenses & Fees, \$.6M from Water & Sewer, \$.2M from the Recycling Center, \$.2M from the Brownfields Grant, and \$.2M from Meals & Rooms Tax. On the uses side, \$13.7M was disbursed. Notable expenses included \$6.8M paid to the Fall Mountain Regional School District, \$1.6M to Cheshire County for taxes, \$.4M to the Fire District, \$.2M to the North Walpole Village Precinct, and \$4.4M for Town Departmental Expenses. The vast majority of the Town's spending is non-discretionary which includes the majority of Departmental Expenses that are highly fixed in nature.

As noted in the table above, cash on hand at the end of 2019 was \$6,793K (Thousands of Dollars). The lowest balance during the calendar year was in May with a balance of \$2,677K. The cash spikes in June and December are primarily related to the biannual collection of property taxes.

Increased Interest Income in Lower Interest Rate Environment

Interest income was further increased through diligent cash management practices within a lower interest rate environment in 2019 as compared to 2018. Higher balances were held in the Public Deposit Investment Pool (PDIP) in 2019 vs 2018. As of 12/31/19, PDIP was paying some 160 basis points (bps) as compared to 5 to 25 bps earned in our General Fund and Town Savings Accounts. I am pleased to report that interest income from all sources in 2019 totaled \$85,782 vs \$66,465 in 2018, making the year-over-year increase \$19,317. Of this total, \$85,429 was earned in PDIP accounts. Over the past four years, interest income has increased from \$2,961 in 2016 to \$85,782 in 2019 or an increase of \$82,821. Much thanks to Rich Kreissle, Manager of Finance, for his collaboration in making this additional cash available to the Town. (Note: 100 bps equals one percentage point).

Town of Walpole

TREASURER

SUMMARY OF ACTIVITIES - continued

Savings Accounts

In addition to the General Fund and PDIP, the Town has funds in four Savings Accounts: Licenses & Fees, Water & Sewer, Police Revolving and Recreation Revolving. As of 12/31/19, the combined total in these accounts was \$59,055.

Other Activities

- Provided financial guidance to the Selectboard and departmental staff as requested throughout the year.
- Continued to optimize interest income with the help of many by increasing the number of PDIP Accounts held by the Town.
- Arranged funding for the purchase of a third police cruiser at a very attractive municipal rate of 2.95%.

On behalf of the Office of the Town Treasurer, I want to thank Margie Palmer, Deputy Treasurer, for the continued accuracy and quality of her work for the Town.

Compliance

The Office of the Town Treasurer is in full compliance with the duties of this position according to RSA 41:29 — Duties of Elected and Appointed Town Treasurers.

Respectfully Submitted,

Thomas Goins
Town Treasurer

Town of Walpole
MANAGEMENT DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2018

Presented here is the Management Discussion & Analysis Report for the Town of Walpole, NH, for the year ending December 31, 2018. Responsibility for both the accuracy of the data, and the completeness and fairness of this presentation (including all disclosures) rests with the Board of Selectmen. To the best of our knowledge and belief, the data contained herein is accurate in all material respects. We report this data in a manner designed to present fairly the Town's financial position and the results of operations of the various Town funds. All disclosures necessary to enable the reader to gain an accurate understanding of the Town's financial activities have been included.

The Board of Selectmen are responsible for establishing an accounting and internal control structure designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft, and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). The Board of Selectmen also strives to put these assets to good and effective use. We designed the Town's internal control structure to provide reasonable assurances that we attain these objectives.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Walpole, New Hampshire using the integrated approach prescribed by GASB Statement 34.

It is our intention that this discussion and analysis serve as an introduction to the Town's financial statements. The financial statements are comprised of the following three components:

1. Government-Wide Financial Statements
2. Fund Financial Statements
3. Notes to the Basic Financial Statements

Government-wide Financial Statements

The government-wide financial statements provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The Statement of Net Position presents information on all of the Town's assets, deferred outflows of resources, liabilities, and deferred inflows of resources with the remaining difference reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent year. We take all of the current year's revenues and expenses into account regardless of when we receive cash in or pay cash out.

Fund Financial Statements

A fund is a grouping of related accounts used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. One can divide all the funds of the Town into two categories: governmental funds and fiduciary funds.

We use governmental funds to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the year. Such information may be useful in evaluating the Town's near-term financing requirements.

Town of Walpole

MANAGEMENT DISCUSSION AND ANALYSIS - continued

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund Balance Sheet and the Statement of Revenues, Expenditures and Changes in Fund Balances provide a reconciliation to facilitate this comparison between the governmental activities Statement of Net Position and Statement of Activities.

The Town maintains numerous individual governmental funds. We present information separately in the governmental fund Balance Sheet and the Statement of Revenues, Expenditures and Changes in Fund Balances for the General Fund, the Town's only major fund. We combine data from all other governmental funds into a single, aggregate presentation.

The Town adopts an annual appropriation budget for its governmental funds. We provide a budgetary comparison for the General Fund to demonstrate compliance with this budget.

Fiduciary funds are used to account for resources held for the benefit of parties other than the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the programs of the Town of Walpole. The Town's fiduciary funds consist of a private purpose trust fund and various agency funds.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Required Supplementary Information

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund, the Town's only major governmental fund, and includes reconciliation between the statutory fund balance for budgetary purposes and the fund balance as presented in the governmental fund financial statements. Also, as required, this section also includes a schedule of changes in the Town's proportionate share of the net pension liability and a schedule of Town contributions.

Other Supplementary Information

Other supplementary information includes combining financial statements for nonmajor governmental funds and fiduciary funds.

Government-Wide Financial Analysis

Statement of Net position

Net position of the Town of Walpole as of December 31, 2018 and 2017, is as follows:

	2018	2017
Capital assets, net	\$ 4,123,859	\$ 3,937,734
Other assets	<u>13,995,441</u>	<u>12,994,735</u>
Total Assets	<u>18,119,300</u>	<u>16,932,469</u>
Total Deferred Outflows of Resources	<u>401,392</u>	<u>493,852</u>
Long-term liabilities	2,083,491	2,032,655
Other liabilities	<u>3,817,146</u>	<u>3,643,459</u>
Total Liabilities	<u>5,900,637</u>	<u>5,676,114</u>
Total Deferred Inflows of Resources	<u>72,197</u>	<u>62,998</u>
Net Position:		
Net investment in capital assets	3,985,728	3,937,734
Restricted	6,233,487	5,855,924
Unrestricted (deficit)	<u>2,328,643</u>	<u>1,893,551</u>
Total Net Position	<u>\$ 12,547,858</u>	<u>\$ 11,687,209</u>

Town of Walpole

MANAGEMENT DISCUSSION AND ANALYSIS - continued

Statement of Activities

Changes in net position for the years ending December 31, 2018 and 2017, are as follows:

	2018	2017
Revenues		
Program revenues:		
Charges for services	\$ 1,441,564	\$ 858,713
Operating grants and contributions	144,057	274,641
General revenues:		
Property and other taxes	2,619,992	2,968,133
Licenses and permits	790,427	787,352
Grants and contributions	201,537	202,888
Interest and investment earnings (loss)	(132,592)	683,338
Miscellaneous	54,501	180,416
Contributions to permanent fund principal	509,863	23,440
Total revenues	5,629,349	5,978,921
Expenses		
General government	651,350	891,760
Public safety	959,940	861,353
Highways and streets	1,604,902	1,559,759
Sanitation	770,432	617,255
Water distribution and treatment	155,851	160,901
Health and welfare	44,810	42,562
Culture and recreation	444,859	296,660
Conservation	42,844	2,558
Interest and fiscal charges	6,767	443
Total expenses	4,681,755	4,433,251
Increase in net position	947,594	1,545,670
Net Position, beginning of year -	11,600,264	10,141,539
Restatement due to implementation		
of GASB Statement #75		(86,945)
Net Position, end of year	\$ 12,547,858	\$ 11,600,264

Town of Walpole Activities

As shown in the above statement, there was an increase in the Town's total net position of \$947,594.

The General Fund ended the year with an unassigned fund balance of \$1,952,404 or 42% of total general fund expenditures. This is an increase in unassigned fund balance of \$88,066 from last year. The increase is attributable to total revenues in excess of budgeted amounts and savings realized in all expenditure functions .

The Permanent Funds had an increase in fund balance of \$44,050.

The fund balances of the Nonmajor Governmental Funds increased by a total \$87,716 from the prior year, largely in part from an increase in water and sewer rates during the year. A separate charge to cover the Town's bond obligations to the Village of Bellows Falls, VT was also added to sewer customers' bills.

General Fund Budgetary Highlights

There were no changes in the original and final budget of the Town. The Town under expended its total 2018 budget by \$175,119. Monthly reports are submitted to department managers showing budget to actual results. Selectboard liaisons meet periodically with department managers to review those results. Department managers receive detailed print outs of actual results as requested. These enhanced controls allow for real-time increased control in departmental costs . Actual revenues were greater than budgeted by \$255,626. The unassigned budgetary fund balance of the General Fund at year end was \$2,450,366, an increase of \$102,445 from the prior year balance.

Town of Walpole
MANAGEMENT DISCUSSION AND ANALYSIS - continued

Capital Assets

The Town of Walpole considers a capital asset to be an asset whose cost exceeds \$5,000 and which has a useful life of greater than one (1) year. The Town depreciates its assets using the straight-line method over the course of their estimated useful life beginning in the year of acquisition. The total investment in capital assets for governmental activities at year end amounted to \$4,123,859 (net of accumulated depreciation), an increase of \$186,125 primarily due to the current year additions for new police cruisers, a highway roof, recycling baler and conservation land. There were new additions totaling \$477,979. This investment in capital assets includes land, land improvements, buildings and improvements, vehicles and equipment, and infrastructure. Additional information on capital assets can be found in Note 4 of the Basic Financial Statements.

Long-term Liabilities

The Town's other long-term obligations consist of a note payable, capital lease payable and compensated absences payable which had a net decrease in liability of \$26,819 for the year ended December 31, 2018. The Town entered into a note payable for a piece of equipment. The Town has an estimated liability for postclosure care costs of \$49,500 at December 31, 2018. See Notes 5, 6, 7 and 8 of the Basic Financial Statements for additional information on outstanding long-term liabilities.

Economic Factors, Rates and 2018 Budget

The NH Department of Revenue Administration (DRA) sets the Annual Tax Rate for the Town of Walpole. They do so based upon the Annual Budget approved at Town Meeting adjusted for actual revenues and expenditures throughout the year. The Town collects property taxes to fund its own operations and that of School Administrative Unit #60. The property tax also pays the levy placed on the Town by Cheshire County and the State of New Hampshire in the Statewide Property Tax for Education. The Town bills for property taxes semi-annually. Tax billing occurs according to the laws of the State of New Hampshire, under the supervision of the DRA. The first billing is an estimate based on the previous year's tax rate applied to the current year's assessments. The second billing utilizes the correct tax rate for the year as established by the New Hampshire DRA applied to the current year's assessment.

Following is a comparison of the 2018 tax rates to the 2017 tax rates:

	<u>2018</u>	<u>2017</u>
Town rate	\$5.96	\$5.91
Local school rate	13.18	12.89
State school rate	2.04	2.06
County rate	<u>3.84</u>	<u>3.32</u>
Total rate	\$25.02	\$24.17
Assessed value	\$447,834,078	\$446,425,530

This financial report provides our citizens and creditors with a general overview of the Town of Walpole's finances. It demonstrates accountability for the funds the Town receives. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Finance Department or the Selectboard, at PO Box 729, Walpole, NH 03608 and telephone number (603) 756-3672.

Town of Walpole

2019 FINANCIAL SUMMARY

Summary of 2019 Activity

The Operating Budget for 2019 was \$3,896,691. Actual expenditures for 2019 were \$3,724,696 (95.6%) for a difference of \$171,995. Budget expenditures continue to be monitored via monthly reports given to department managers for their review enhancing their ability to manage their budgets. This has allowed for flexibility in meeting unanticipated financial needs of the Town as was the case in 2019. Results for 2019 continue a five-year trend of managers closely monitoring their individual budgets and has allowed the Town to grow its Unassigned Fund Balance with the Department of Revenue Administration.

In 2019 the Town continued to sweep excess cash into NHPDIP in order to secure its funds and to take advantage of earning meaningful interest on this excess cash. On a weekly basis I analyze the minimal weekly cash needs of the Town and request the Town's Treasurer, Tom Goins, to either have funds transferred from the Town's primary bank account to NHPDIP or vice versa. This is a seamless process adding no additional burden to the Town. In 2019, all of the Town's savings accounts, with the exception of the revolving accounts were also added to NHPDIP as sub-accounts within NHPDIP. In 2019, the Town earned over \$85,000 in interest through NHPDIP.

2020 Budget

The Selectboard started the budget process in September of 2019, allowing for several months of careful deliberation. The increase in the *Operating Budget*, 2020 versus 2019, is 3.5%. This is arrived at by subtracting out the 2019 warrant articles from the General Fund Budget to arrive at the 2019 *Operating Budget* and comparing it to the 2020 *Operating Budget*. Note that the increase in the *Operating Budget*, 2019 vs 2018 was 4.72%.

Wages, benefits and payroll taxes comprise 56.30% of the budget. Of this total, 63.76% comprises wages, 32.44% comprises benefits, and 3.80% comprises payroll taxes. The Selectboard continues to recommend a modest 2% pay increase for most employees. The Town participates in a pooled health insurance plan. Because of this, the Town's health insurance rate increased by 10.0%. The driving factor behind the benefits amount continues to be from the New Hampshire Retirement System (NHRS). For non-police employees, the Town pays 11.17% into NHRS; for the police the rate is 28.43%. These rates are effective through June 30, 2021. There is currently legislation being proposed to restore some level of state funding to the NHRS to take some of the pressure off cities and towns.

Costs that could be considered Non-Labor/Non-Discretionary that are needed to keep the doors open and the lights on (insurance, telephone, electricity etc.) comprise approximately 5.89% of the budget. When added to the budget's labor component, the total is 62.19% of the budget. This is the starting point of the budget. What remains, 37.81% can be considered discretionary costs or costs that department managers exercise control over. These are the costs that, in the development of the budget, these managers come before the Selectboard with their requests.

The Police, Highway and Recycling departmental budgets comprise the bulk of the total budget (72.32%). After backing out labor and non-discretionary/non-labor costs from these departments, these three departments' discretionary spending is 29.34% of the 37.81% available. The 29.34% discretionary spending goes towards public safety, maintenance of town roads and infrastructure, and solid waste removal. The remaining 8.47% remains as discretionary spending for all the other departments.

Unique to the warrants being presented to the Town for consideration this year is Warrant Article 2 which involves a bond for securing broadband (i.e. high speed) internet for the Town. It needs to be emphasized that the amount of bond, \$1,856,100, will have no impact on the amount to be raised in taxes, as the bond will be paid back via user fees of customers accessing the lines providing for high speed internet over the life of the bond. It is self-funding and cost neutral to the Town.

Town of Walpole
2019 FINANCIAL SUMMARY– continued

The financial statements for the Town indicate that the Town is doing very well financially. Greater accountability has been established in the monitoring of budgets, expenditures have consistently been below budgeted, the Town has only minor debt obligations, and it continues to grow the Unassigned Fund Balance with the DRA. I seek to continually strengthen the fiscal controls in place to continue this trend and to continue the success of years past with the invaluable input of others. As in previous years, all concerned attempt to create a budget that meets the anticipated needs of the town for the forthcoming year. This illustrates that all who are involved in the budgeting process are keenly aware of their role as stewards of taxpayers' money.

Respectfully Submitted,

Richard W. Kreissle
Manager of Finance

Town of Walpole
POLICE DEPARTMENT

I would like to begin by thanking the citizens of our great community for their continued support of the Police Department. Our Department continues to provide quality service to our citizens.

The Walpole Police Department now offers a “Safe Medication Disposal” box in the Walpole Police lobby. This medication drop off box was provided to the Police Station at no cost from “KidCents”, a Rite Aid Foundation program. Citizens are urged to call the Police Station for a list of items that can be disposed of and to make sure the lobby is open.

This was also our department’s first year with the new radar traffic trailer. We had many citizens request the radar trailer and were able to comply with most of them. The radar trailer is a useful tool in the community to help slow traffic down. It has given our officers useful data for future patrol shifts.

I also wanted to thank our citizens who reside and traveled along Wentworth Road this past fall. Your patience during the tree work, construction of utility lines and placement of new poles was appreciated.

The Walpole Police Department regrets to announce the retirement of Detective Robert Bromley. Detective Bromley has worked for the Walpole Police Department since 2011. Prior to his employment with Walpole, he was the Alstead Police Chief for many years. He worked in Law Enforcement in Maine and Connecticut. Detective Bromley’s commitment to law enforcement in our community will be greatly missed.

Respectfully,

Chief Michael J. Paquette, II



Town of Walpole
HIGHWAY DEPARTMENT

This past winter was cold, rainy and icy, making roads and sidewalks a challenge to keep clear. Ice storms are not only the most difficult weather to contend with, they are also the most expensive. The Highway crew worked around the clock to keep roadways and walkways clear of ice and snow for safe travel.

Throughout the year, we continued routine maintenance which consisted of grading, ditching, sweeping, cleaning culverts, repairing catch basin, cold patching, mowing and trimming of Town properties. We also maintained Highway Department equipment.

Repair work was completed on the Alstead Center Road culvert which included slip lining and construction of fish weirs. Permits have also been obtained from the Department of Environmental Services (DES) to begin work on repairing the deteriorating concrete footings on the March Hill Road Bridge. This project is set to begin spring of 2020.

This summer we were able to replace several insufficient culverts and to pave 10 miles of road. Paved roads include River Road, Halls Crossing Road, Industrial Park Drive, Blackjack Crossing Road, Seward Road, Mill Road, Taggard Road, Wentworth Road and Old Drewsville Road. In North Walpole milling and paving occurred on Mountain View Road. As we look ahead to summer of 2020, it is planned to pave Sand Hill Road, Blanchard Brook Circle, Maple Street, a portion of Main Street and Old Drewsville Road. Roads to be paved may be removed or added contingent on price of material and other reasons that are unforeseen.

We were also able to finish construction of the new storage building. This has been working out well, with it housing equipment, as well as storing our back-up truck, making it readily available. Also, the new generator was installed, so that if there is a power outage, we are still able to operate at full capacity.

Thank you to Walpole residents and the Selectboard for their continued support. I would also like to thank the Walpole Highway crew. Their hard work, not just on Town roads but throughout the Town, is truly appreciated. Their commitment and dedication to the Town of Walpole has gone above and beyond expectations.

Respectfully,

Mike Rau
Road Agent

Town of Walpole

RECYCLING CENTER

The global recycling export market has deteriorated over the course of 2019. This has forced us to improve our standards and recycle domestically. Many new processing plants have been established within the United States to meet the demands of recycling centers looking to move their recycled commodities. With the acquisition of a new bobcat skid steer loader and implementation of a new max pack baler, our recycling capability is amongst the best in New Hampshire. We have slightly adjusted our sorting process to meet the specific needs and purity standards asked of us by domestic processing mills in 2019. This helped to earn Walpole recycling a 2019 revenue of \$162,536.17, a slight increase from 2018 at \$162,125.75. In 2019, Walpole recycled: 18,920 lbs. of plastic; 22,710 lbs. steel cans; 2,905 lbs. aluminum; 110,760 lbs. glass; 95,060 lbs. scrap metal; 433,200 lbs. cardboard (OCC); 24,600 lbs. newspaper and 136,800 lbs. mixed paper. Great work in keeping 844,955 lbs. of recyclable material out of our upstate New Hampshire landfill!

Walpole Recycling received an award at the annual NRRA conference in May commending the job that our workers, volunteers, and environmentally conscious townspeople have put forth at the Recycling Center this year. This conference provides a platform for anyone interested in recycling. There are grant opportunities to any student wishing to attend. Our school recycling program and Thursday recycling route pickup has continued throughout 2019. We had great support from the Hooper Institute summer youth program, as Luke and Anya helped us with everything from sorting recyclables to crafting a new RECYCLE sign out of aluminum cans. They also provided much needed support in helping our Walpole recycling team host an NRRA Cheshire County meeting in July. Several local recycling towns were present, including NRRA president Duncan Watson and NRRA executive director Reagan Bissonette.



I attended a compost class in Plymouth, New Hampshire through NRRA and took a guided tour of Brattleboro Transfer Station's compost operation with the Walpole recycling crew. Brattleboro has one of the largest and best compost operations in Vermont. We witnessed large truck deliveries from the Keene Co-op and Keene State College. The product they are producing is incredibly nutrient rich, as I was able to keep plants healthy all summer!



Town of Walpole
RECYCLING CENTER– continued



On a busy Saturday, August 17th, Reuse Center volunteer Peter Smith was talking to a customer when he heard a “loud cracking noise.” A very large oak tree fell against the roof of the Reuse Center. Leaves brushed Peter, but nobody was seriously injured from the falling tree. Several dedicated Walpole volunteers helped to remove all of the items within the Reuse Center. We neatly packaged those materials and cleared space in the RECYCLE trailer to keep them under cover until further notice. The old trailer was stripped of all recyclable material which was donated to the Town and removed at no cost. The only cost related to the Reuse Center has been the removal of the fallen tree. It will be milled and adorn the inside of the new reuse center! The early 1970’s trailer that was the Reuse Center was appraised by the Town’s insurance provider. The adjuster deemed the trailer “totaled”. Walpole Recycling received \$29,134.82 to replace the Reuse Center. We are excited to break ground this spring on a larger (30’ x40’) Reuse Center. It will be attached to the side of the building.

In 2019 acceptable contamination rates for recyclable commodities heading to market are not to be over 0.5%. Most towns in New Hampshire struggle to meet this stringent purity, but Walpole has several buyers bidding to earn our business. Walpole recyclables come into the facility sorted and volunteers/staff further sort and bale a superb product. Please say hello to Shaena, Greg, Patty or myself the next time you stop by, and please-keep recycling Walpole!

Sincerely,

Ben Hoy
Recycling Center/Transfer Station Manager



Town of Walpole

TOWN LIBRARY

The Walpole Town Library, also known as the Bridge Memorial Library, had an unusual year in 2019. This year we saw the successful completion of our expansion and renovation project, though we also saw an expected decrease in statistics from 2018. This decrease was due to being closed an unusually high number of days during construction as well as a temporary change of location for about 6 months. We expect numbers to be more stable in 2020 and look forward to comparing our 2020 statistics to those of 2018 for a more accurate appraisal of our continued growth.

The Walpole Town Library now has a physical collection of 23,725 items, including over 20,000 books, over 1500 audio books, over 2000 videos, plus a number of magazines and Launchpads. We added 1457 items to the collection in 2019, through both purchases and donations. This is a lower number than usual due to being in a temporary location. We removed about 50 items from the collection, which is, again, a much lower number than usual due to the unique circumstances of 2019.

In 2019 we had 817 active card holders check out materials 29,345 times. We had visitors walk through our doors 13,810 times. We held 344 public events and offered 32 individual technology lessons with attendance of 3,977. Our wifi was used over 400 times and our public computers were used over 800 times. Our website, www.walpoletownlibrary.org, was visited over 4,800 times.

Our digital collection of e-books, audio books and magazines curated by the State Library and hosted with Overdrive is one of our most popular resources. We saw typical growth in the use of this collection because it remained accessible and current through our renovation project. Walpole Library patrons checked out 1,807 e-books, 3,447 audio books, and 195 magazines on their smart devices through Overdrive. These numbers show a 20% increase in digital circulation from 2018.

If you would like to receive our twice weekly Newsletter please e-mail Julie at jrios@walpoletownlibrary.org. On Wednesdays Julie e-mails our list of new books both available and on order. On Fridays you'll receive an e-mail with our list of upcoming events for the next week. These are also posted on our Facebook page which you can find by searching Facebook for "Walpole Town Library". The North Walpole Branch had a much more typical year. Visitors used the branch library 891 times, and materials were borrowed 1914 times. The wifi was used 29 times and the public computer was used 45 times. The North Walpole collection consists only of books; the total collection is 2,746 books with 312 books added and 382 books removed in 2019.

We would like to acknowledge the dedication of the Library staff, Board of Trustees, and volunteers, as well as the ever-increasing number of library patrons, all of whom help make the Walpole Town Library a warm and welcoming community center. Two thousand and nineteen was an incredible year for the library and we can't wait to welcome you in our new space in 2020!

An extra big THANK YOU to everyone in the community who helped us move into our temporary space and back into the renovated library building. We couldn't have done this without you.

We are easy to contact and always appreciate your feedback. Our website can be found at www.walpoletownlibrary.org and has links to search our catalog, digital resources and databases. Justine Fafara, the Library Director, can be reached at jfafara@walpoletownlibrary.org. You can also reach us by phone at (603) 756-9806.

We look forward to seeing you at the library soon!

Justine Fafara, Library Director



Town of Walpole

RECREATION DEPARTMENT

Two thousand and nineteen was another great year for the Walpole Recreation Department. So many community members, companies and families have dedicated so much time and effort into making sure our recreation programs, equipment and facilities are the best that they can be.



Let's start from the beginning and talk about our first ever Daddy and Me Dance and Mommy and Me Movie Night. We had over 65 people participate in the dance which was a night full of games, laughter, and fun. Most importantly, the dads, grandfathers, friends and other family members helped make amazing memories for our youth. For the movie night, everyone enjoyed the movie "Small Foot", snacks and some quiet time with the ones they love. Our families brought bean bag chairs, camping chairs, and blankets and pillows to enjoy this night out. It might have been a low-key event, but it was one that everyone enjoyed.

One of the biggest improvements that happened this year was the installation of our new basketball and pickleball court.

We want to thank our community members for allowing us to create two incredible courts that were used for the entire spring, summer and fall. Local companies helped remove the old material and prepare the area for the new court. The Fuzzy Brothers, Michell's Sand and Gravel, and M and L Paving removed and donated all of the materials to help prepare the area for our new material to be laid out. This new court allowed us to give the community a new activity with pickleball. It also allowed us to start a new Men's Summer Basketball League. Pickleball became very popular. Our court was being used all of the time.



Our spring soccer and basketball clinics are always a huge hit. We offer both activities to kids 4 years old to 8th grade. There are no games during these clinics. The focus is all on skill development and fundamentals. Kids learn new drills to help them be successful when participating in these activities during the season when they compete against other teams. The Fall Mountain Soccer Association and some high school soccer players volunteered their time to run the soccer portion of the clinics. The two Fall Mountain High School basketball coaches, Justin Cassarino and Kraig Harlow, ran the basketball portion with a few high school players as well. From the time the players start to when they finish our clinics, huge improvements have been made.



Once the summer started, we really got going and offered a lot of programs and activities for our community members to participate in. One of the adult favorite programs is Trivia Night. This is always a competitive but fun and exciting night where teams are challenged on all sorts of categories. Our winners always receive a fun and exciting prize. Another adult activity that we did this year was a Murder Mystery Dinner. Our guests were able to participate and be involved with solving a murder! They were also able to enjoy an amazing dinner from Spencer's Place. Awards were handed out at the end of the night that was full of costumes, clues, detectives, and laughter!

We were also able to bring in Prismatic Magic to put on an amazing laser show. There were lights, lasers, music, and all sorts of dancing! Everyone really enjoyed this event! During the Championship Night for our summer basketball league, the community was able to enjoy a large slip and slide, laser tag, and face painting by The Funky Brush. This is always a day that brings a lot of community members to the park.

Town of Walpole
RECREATION DEPARTMENT – continued

Our summer basketball programs did great! We created a new Men's League this year that had four teams participate. It was a very competitive season and we hope to have more participation next summer. Our youth league did great as well! This isn't only for our community members, but for the surrounding towns as well. Our youth are able to create new friendships and participate in a competitive league over the summer where they can work on their fundamentals and use the skills that they've learned in games.



Our pool numbers were outstanding once again! We did some maintenance on our building and gave it a fresh coat of paint on the outside. Our numbers continue to climb and we have our amazing staff to thank for that. They continue to make sure our facilities are clean and safe, while also making sure our swimmers are having fun and being safe.

Children from four years old to 6th grade can participate in our soccer and basketball programs. We competed in games against other local towns from NH and VT and practiced every week to improve our skills. Soccer players were able to participate in the Walpole Recognition Night at the Fall Mountain Boys' Soccer Game. It was great seeing the kids being announced and then getting to play a short game against each other. The basketball teams also participate in the Westminster Basketball Tournament each year.



As many people know, the North Walpole Park has made amazing improvements and additions throughout the year. A tree has been planted so we can have an annual tree lighting. A beautiful fence has been donated. More benches have been created in memory of loved ones and the flower beds and grounds are always looking fresh and beautiful. The North Walpole Park Committee has worked extremely hard to make this park beautiful again. With the help of our community and local donors, we continue to push forward and make this an amazing place for families and community members to enjoy.

Lastly, we would like to thank all of the sponsors who supported our programs this year. These companies sponsored a team(s) in one or more of our youth programs: McGill Woodworking, Tim Latham Electrical, State Farm – Craig Vickers, Matt Beam Plumbing & Heating, Bowman Dental, Jancewicz & Son, Chroma Technology, Athens Pizza, The Hungry Diner, Spencer's Place, Savings Bank of Walpole, Diamond Pizza, Smart Power Sports, E.E. Houghton, Dog Daze, Mike Beam Landscaping, Servpro, Home Away From Home and WW Building Supply. We live in such a caring community that is always willing to support our youth community programs.

Overall, this was an exciting and very productive year for our Recreation Department. We look forward to another great year in 2020. We want to thank everyone for their participation and constant support.

Respectfully,

Justin Cassarino
Recreation Coordinator



Town of Walpole

FREDERICK H. HOOPER INSTITUTE

The Hooper Institute has had a wonderful year. Two thousand and nineteen proved to be both steadfast and a time of transition. We said goodbye to our longtime Director, Eloise Clark, after an epic 42 years of service to the youth and people of Walpole. With her retirement, we welcomed a new Executive Director, Helen Dalbeck. Eloise left both a lasting legacy and a solid foundation for new opportunities. We have been up to the challenge of taking the Hooper Institute into this new decade as strong as it has ever been and growing. There is the newly formed Hooper Institute Board of Directors and an energized Friends of the Hooper Institute. Who wouldn't be uplifted with such a great mission and guiding documents that have been in place since 1930! This mission is to teach educational programs in agriculture, forestry, botany, soils and environmental sciences.

We teach in Pre-K through 8th grade classrooms in Walpole schools on a weekly basis. Outside of school, we presented special programs and events for all ages: skill based workshops for adults, enrichment programs with community partners, coordinated the Walpole Community Garden and offered the very popular summer camps that included the wildly successful woodworking camp, adventure camp and the grades 1-4 place-based camp. We also have three school gardens that are sites for countless lessons in agriculture, soils, botany and entomology. There is a high tunnel where the older students grow greens in raised beds throughout the winter. Remarkably, all of the produce harvested from the WES gardens goes directly into the school kitchen for healthy meals fed to the kids. The gardens are organic, no-till, beautiful to work in and a joy to be part of in every way.



Wildlife and forestry is taught in all of the grades. Students get outside into the nearby woods and school grounds year round. We taught tracking, snowshoeing and measuring trees for stumpage value; tree ID, leaf scavenger hunts and harvesting blueberries; to make squash soup, solstice green collections and woodland mandalas. Bird studies are year round. River ecology/watershed lessons are a springtime feature for 6th graders as they prepare for their annual Connecticut River canoe trip. These activities and lessons are but a few from our rich science and environmental education curriculum.



Fourth graders had a special year, focused on our unique farm and forest lessons, both in the classroom and out into Walpole to visit local farm and forest based businesses. In 2019, we visited Woodell and Daughters Forest Products, McGill Family Sugarhouse, Northcott Wood Turning, Homestead Farm, Brookfield Farm and Walpole Valley Farm. Each spring the classes visit our own Farm and Forest Museum located on the 2nd floor of the Hooper Institute. The tours and special outreach trips to our local agricultural producers would not be possible without the owner's personal interest and hospitality, as well as the support from class teachers and parent drivers!



Town of Walpole

FREDERICK H. HOOPER INSTITUTE - continued

The summer High School Work Program employed 22 teens over nine weeks. They worked as counselors for the Hooper Institute Summer Camp, gardeners in both the school and community gardens and for the following businesses: Walpole Recycling Center, Walpole Veterinary Hospital, Abenaki Springs, Barnett Hill Vineyard, Malnati Dairy, Alyson's Orchard, Meadowaire Horse Farm and the Hooper Golf Course. Thank you to the many mentors who patiently trained students with the skills needed to have a successful summer. This program was funded in part by the Friends of the Hooper Institute, a grant from the NH Charitable Foundation and the many businesses and individuals that contributed monetary or in-kind donations. We could not do this without you.



This was the tenth season for the Walpole Community Garden. Such a fun group of ardent gardeners that are feeding their families and others with the bounty grown on our land. The Hooper continues to care for our historic building, the Hooper Forest, woods trails and pond with the help of many friends, some known, some not that were Hooper kids from years back or our newest neighbors that wish to be part of a project that makes a difference both locally and globally. We share our deep appreciation to all who have donated their time, talents and funds to the Hooper Institute in 2019. Special thanks go to past members of the Hooper Committee, present members of the Hooper Institute Board, Friends of the Hooper, the Hooper Trustees (Walpole Selectboard) and to the teachers, staff and administration of the

Walpole schools. I sign off with special appreciation to Mrs. Whippie (Becky), our much loved, long time Hooper Institute educator. Thank you.

Respectfully submitted,

Helen Dalbeck
Executive Director



Town of Walpole

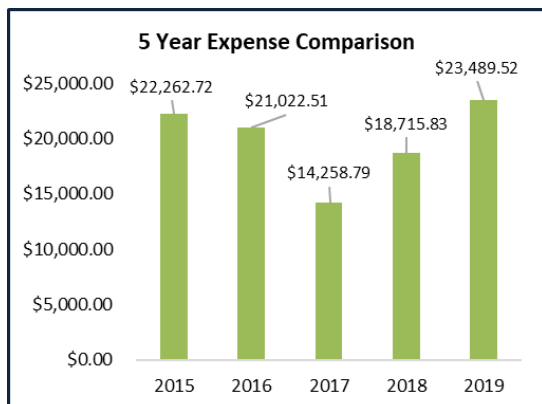
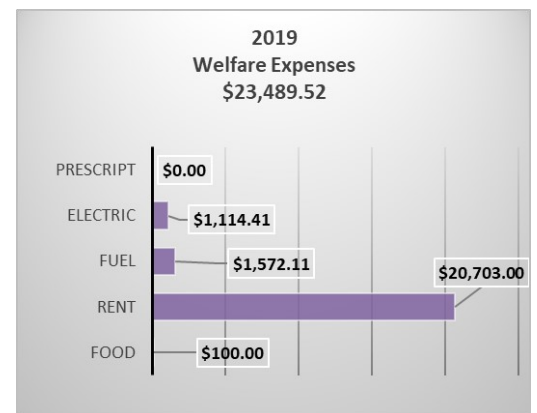
WELFARE DEPARTMENT

The Town of Walpole provides short-term emergency assistance to eligible individuals or families. If someone is seeking information on long term assistance programs such as Temporary Assistance to Needed Families (TANF), foster care, disability grants, Medicaid, nursing home care, elderly care, and the food stamp program, you may contact the New Hampshire Department of Health and Human Services, Keene District Branch at (603) 357-3510 or on their website at <http://www.dhhs.state.nh.us>.

Any Walpole, Drewsville or North Walpole resident may apply for assistance. When a resident is in need of assistance, they are asked to stop by the Selectboard Office and pick up an application. Applications can also be found on the Town of Walpole website at www.walpolenh.us. The application has a cover sheet which outlines the procedures on filling out the application. Inside the application is a list of items that are needed to determine eligibility for the Town of Walpole Welfare. These items range from rent/mortgage statements, electric bills to proof of income and State of NH Assistance. Bank statements and various verification forms are also needed.

Applications are returned to the Selectboard Office and are then reviewed by the Welfare Director. Calls are made to the applicants and meetings are held at the Town Hall. Once determination of eligibility is made, payments go directly to landlords, electric companies, etc. Payments are never made directly to individuals. If an applicant is denied assistance, they are given the opportunity to appeal the decision by meeting with a Fair Hearing Board. If a client is not eligible, there are other avenues besides Town Welfare that may be investigated. The Welfare Director assists the applicants by referring them to other agencies. The Walpole Welfare Department follows state and local guidelines; however, emergency help is available when deemed necessary in extenuating circumstances. **All applications and information received is kept confidential.**

In 2019 the Welfare Department handled 34 cases, 13 of which were denials or withdrawals. Though the number of cases assisted decreased, there was a higher need for extended emergency rental assistance. Several single income families and single individuals who only receive Social Security were not able to make their rent payments due to the high rental costs within our community. Families and older citizens were forced to move out of our Town due to not having affordable income housing. As in other years, numerous applications were picked up at the end of December which with acceptance, the expenses will be processed in 2020.



The position of the Town Welfare Director can be demanding and faces new challenges with each application submitted to the department. However, it is truly satisfying knowing that the program makes positive impacts on the lives of the people within our community. A huge thank you to the Selectboard Office staff; Rich Kreissle, Jodi Daigle and Sarah Downing for their continued assistance and making sure the application process runs smoothly. Also, thank you to the Selectboard for their ongoing support.

Respectfully,

Janet Clough
Edson Grout Associates

Town of Walpole
TRUSTEES OF THE TRUST FUNDS
Report for the Year Ending 12/31/2019

The pages that follow contain summary M-9 reports for each of the funds managed by the Town's Trustees of Trust Funds. Additional information on each fund is on file in the Selectboard Office and is available for public inspection.

At 2019 year-end, the Trustees of Trust Funds managed on behalf of various Town departments and entities, as follows:

TOTAL MARKET VALUE PRINCIPAL & INCOME	As set forth in the MS-9
Non-Expendable	\$ 6,295,317.68
Expendable	\$ 946,018.01
Capital Reserve	\$ 1,592,470.57
Total All Funds	\$ 8,833,806.26

As allowed under NH RSA 31:38-a, the Trustees have engaged an investment advisor, Cambridge Trust Company of New Hampshire, to assist with (a) prudent and advantageous investment decisions; (b) compliance with State law as to what investment vehicles are allowed or not allowed; and (c) preparation of the annual reports necessary to be filed with the State. According to unaudited information provided by Cambridge Trust, as of December 31, 2019 total returns based on market values were as follows:

Fund	1 Year, Return Net of Fees	3 Year, Return Net of Fees
Non-Expendable	19.43%	9.08%
Expendable	18.84%	9.17%
Capital Reserve	2.41%	1.93%

Respectfully Submitted,

Robert Kimball (2020), Thomas Winmill (2021) and Karen Galloway (2022)

Town of Walpole

TOWN OF WALPOLE, NH
 REPORT OF THE TRUSTEES OF TRUST FUNDS
 CAPITAL RESERVE FUND (ACCOUNT NUMBER XXX9135)
 FOR YEAR ENDING: 12/31/19
 AS OF: 12/31/2019

FUND NAME	HOW INVESTED	DATE OF CREATION	PRINCIPAL				INCOME			YEAR TO DATE			
			PRINCIPAL BEGIN COST BALANCE	%	PRINCIPAL ENDING COST BALANCE	PRINCIPAL ENDING FAIR VALUE	INCOME PERCENT	INCOME	TOTAL COST PRINCIPAL & INCOME	TOTAL MARKET VALUE PRINCIPAL & INCOME	PRINCIPAL NEW FUNDS	PRINCIPAL WITHDRAWALS	TOTAL FEES & WITHDRAWALS
Fire District Renovation Fund	Common Investment	1/1/1979	391,452.32	24.707456%	391,774.83	393,459.01	322.51	24.707456%	391,774.83	393,459.01	0.00	0.00	7,007.98
Fire Heavy Equipment	Common Investment	1/1/1980	512,499.04	32.347816%	512,621.29	515,128.26	422.25	32.347816%	512,621.29	515,128.26	0.00	0.00	8,876.53
Highway Equipment	Common Investment	1/1/1984	62,314.02	3.933100%	62,366.39	62,633.46	51.34	3.933100%	62,366.39	62,633.46	0.00	0.00	1,105.81
Hoper Institute	Common Investment	1/1/2003	17,725.86	1.118810%	17,740.46	17,816.72	14.80	1.118810%	17,740.46	17,816.72	0.00	0.00	329.84
North Walpole-Community Scholarship	Common Investment	1/1/2007	5,088.02	0.321244%	5,093.81	5,115.71	4.19	0.321244%	5,093.81	5,115.71	(500.00)	(500.00)	108.01
North Walpole-Fire Equipment CRF	Common Investment	1/1/1985	178,248.10	11.250500%	178,394.96	179,161.85	148.88	11.250500%	178,394.96	179,161.85	0.00	0.00	3,484.89
North Walpole-Fire Equipment Repair Fd CRF	Common Investment	1/1/2013	10,352.65	0.653433%	10,361.18	10,405.72	8.53	0.653433%	10,361.18	10,405.72	0.00	0.00	207.42
North Walpole-Hall Improvement CRF	Common Investment	1/1/1981	17,113.55	1.080183%	17,127.85	17,201.28	14.10	1.080183%	17,127.85	17,201.28	0.00	0.00	342.88
North Walpole-Water Department CRF	Common Investment	1/1/1985	51,315.60	3.28827%	51,358.18	51,578.86	42.28	3.28827%	51,358.18	51,578.86	(19,000.00)	(19,000.00)	1,257.60
North Walpole-Water Grant Monies	Common Investment	1/1/2003	54,948.13	3.468184%	54,993.40	55,229.81	45.27	3.468184%	54,993.40	55,229.81	0.00	0.00	1,100.92
North Walpole-Water Improvement CRF	Common Investment	1/1/2003	23,240.67	1.466891%	23,256.82	23,359.81	19.15	1.466891%	23,256.82	23,359.81	(84,134.00)	(84,134.00)	1,265.98
Police Cruiser	Common Investment	1/1/1984	49,810.96	3.131316%	49,851.83	49,895.28	40.87	3.131316%	49,851.83	49,895.28	0.00	0.00	786.63
Recycling/Transfer	Common Investment	1/1/1985	13,348.08	0.842495%	13,359.08	13,416.49	11.00	0.842495%	13,359.08	13,416.49	0.00	0.00	267.45
Volunteer Ambulance	Common Investment	9/6/2001	11,197.57	0.706768%	11,205.80	11,255.08	9.23	0.706768%	11,205.80	11,255.08	0.00	0.00	224.34
Walpole Schools	Common Investment	1/1/2009	185,892.20	11.733034%	186,046.35	186,846.13	163.15	11.733034%	186,046.35	186,846.13	0.00	0.00	3,724.45
TOTALS			1,584,348.75	100.000000%	1,585,654.08	1,592,470.57	1,305.33	100.000000%	1,585,654.08	1,592,470.57	(103,634.00)	(103,634.00)	30,090.51

Town of Walpole

**TOWN OF WALPOLE, NH
REPORT OF THE TRUSTEES OF TRUST FUNDS
EXPENDABLE COMMON TRUST FUND (ACCOUNT NUMBER 0008143)
FOR YEAR ENDING: 12/31/2019
AS OF: 12/31/2019**

FUND NAME	PURPOSE	HOW INVESTED	DATE OF CREATION	PRINCIPAL				INCOME				TOTAL COST PRINCIPAL & INCOME	TOTAL MARKET VALUE & INCOME						
				PRINCIPAL BALANCE	%	PRINCIPAL GAINS	CAPITAL DIVIDENDS	PRINCIPAL FEES	PRINCIPAL WITHDRAWALS	PRINCIPAL ENDING COST BALANCE	PRINCIPAL ENDING MARKET VALUE			INCOME BALANCE	INCOME PERCENT	INCOME FEES	INCOME EXPENDED		
AAW HUBBARD LIBRARY GIFT	Library	Common Investment	11/1986	345,525.12	40.53020%	7,097.17	214.86	(106.52)	(80,000.00)	312,944.38	413,007.70	(2,246.47)	49.53020%	1,862.48	(131.20)	(2,875.02)	(3,360.31)	309,564.04	409,617.48
AMERICAN LEGION FUND	Discretionary/Benefit of the Town	Common Investment	11/2017	33,525.32	5.478221%	194.06	23.76	(21.76)	0.00	34,612.26	46,670.50	1,416.00	5.478221%	296.99	(14.52)	1,627.47	1,627.47	36,210.76	47,266.87
BANDSTAN-GAZERO FUND	Public/Benefit of the Town	Common Investment	11/2014	7,488.93	1.209299%	173.24	4.26	(4.81)	0.00	7,638.22	10,091.96	360.39	1.209299%	45.47	(3.20)	0.00	0.00	8,050.66	10,493.51
MASON	Educational Purpose	Common Investment	11/1964	238,917.02	38.69409%	5,544.39	167.96	(183.64)	0.00	244,478.52	322,546.17	108,330.64	38.69409%	1,454.07	(102.86)	(800.00)	108,003.05	383,368.57	471,520.22
SUNTON FUND	Discretionary/Benefit of the Town	Common Investment	11/1921	14,722.41	2.36456%	341.66	10.26	(8.46)	0.00	15,065.96	19,883.28	4,284.62	2.36456%	98.67	(8.32)	(1,368.16)	3,108.81	16,175.77	21,693.18
RECREATIONAL PARK	Public/Benefit of the Town	Common Investment	11/2010	5,037.02	0.81577%	116.89	3.54	(2.24)	0.00	5,154.21	6,602.28	335.16	0.81577%	30.67	(2.16)	0.00	365.99	5,171.96	4,268.95
VETERANS MEMORIAL FUND	Public/Benefit of the Town	Common Investment	11/2010	11,863.44	1.87547%	270.43	8.19	(7.50)	0.00	12,034.56	15,737.42	826.40	1.87547%	70.97	(5.00)	0.00	884.37	12,918.93	16,731.79
TOTALS				667,459.26	100.00000%	14,328.77	434.94	(287.57)	(80,000.00)	631,616.18	833,236.27	113,717.76	100.00000%	3,765.19	(285.85)	(8,933.16)	115,179.74	743,892.54	846,078.61

PRINCIPAL REALIZED GAINS	YEAR TO DATE						
	CAPITAL GAINS DIVIDENDS	PRINCIPAL FEES	PRINCIPAL WITHDRAWALS	TOTAL FEES & WITHDRAWALS	INCOME	INCOME FEES	INCOME EXPENDED AND EXPENDED
12,267.50	214.86	(2,532.17)	(50,000.00)	(52,532.17)	12,222.24	(1,668.12)	(11,500.00)
1,284.14	23.76	(248.41)	(4,000.00)	(4,248.41)	1,213.31	(165.62)	0.00
283.71	5.25	(93.62)	0.00	(93.62)	262.63	(35.86)	0.00
9,080.20	167.85	(1,723.73)	(1,675.00)	(3,398.73)	8,420.60	(1,148.16)	(600.00)
559.27	10.26	(107.52)	(816.87)	(924.46)	528.65	(71.68)	(1,358.15)
191.42	3.54	(36.30)	0.00	(36.30)	177.34	(24.20)	0.00
442.85	8.19	(83.69)	0.00	(83.69)	410.26	(96.01)	(331.50)
24,263.27	434.64	(4,785.94)	(56,481.87)	(61,277.81)	23,232.23	(3,190.65)	(13,969.66)

Town of Walpole

TOWN OF WALPOLE, NH
 REPORT OF THE TRUSTEES OF TRUST FUNDS
 NON-EXPENDABLE COMMON TRUST FUND (ACCOUNT NUMBER 1009150)
 FOR YEAR ENDING: 12/31/19
 AS OF: 12/31/2019

FUND NAME	PURPOSE	HOW INVESTED	DATE OF CREATION	PRINCIPAL						INCOME						TOTAL COST PRINCIPAL & INCOME	TOTAL MARKET VALUE PRINCIPAL & INCOME		
				PRINCIPAL BEGN COST BALANCE	%	PRINCIPAL REALIZED GAINS	CAPITAL GAINS DEDUCTIONS	PRINCIPAL FEES	PRINCIPAL ENDING FAIR VALUE	INCOME BEGN BALANCE	INCOME PERCENT	INCOME	INCOME FEES	INCOME EXPENDED	TOTAL FEES AND EXPENSES			INCOME ENDING BALANCE	
BIPOPO HEALTH FUND	Educational Purposes	Common Investment	1/1/2015	8,454.85	0.22054%	125.86	5.42	(5.17)	8,275.76	12,260.82	2,191.80	0.22054%	48.30	(3.44)	0.00	(3.44)	2,234.48	11,913.34	14,698.32
BIOMETRY FUND#1	Charitable/Religious/Club	Common Investment	1/1/1988	171,264.18	2.870487%	1,549.36	89.52	(96.23)	122,815.43	189,637.56	21,978.38	2.870487%	594.25	(44.22)	0.00	(44.22)	22,528.11	145,444.54	181,127.98
BIOMETRY FUND#2	Charitable/Religious/Club	Common Investment	VARIOUS	273,298.97	0.819582%	3,498.45	156.91	(149.42)	276,883.91	287,248.92	62,221.71	0.819582%	1,338.82	(96.81)	0.00	(96.81)	63,485.72	343,334.33	420,763.29
BOOPERS I - EDUCATION	Scholarship	Common Investment	1/1/2015	2,625.28	0.007796%	33.51	1.50	(1.45)	2,866.84	3,427.83	2,071.32	0.007796%	12.86	(3.56)	0.00	(3.56)	2,063.42	4,742.28	5,511.44
BOOPERS II - SCHOLARSHIP	Educational Purposes	Common Investment	1/1/1985	0.00	0.000000%	0.00	0.00	0.00	0.00	0.00	0.00	0.000000%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SCHOLARSHIP	Scholarship	Common Investment	1/1/1985	2,919,498.99	84.229754%	27,263.42	1,872.40	(1,266.51)	2,966,609.96	3,810,896.24	97,997.88	84.229754%	14,294.82	(1,063.75)	0.00	(1,063.75)	63,294.58	3,874,000.15	3,879,808.15
BOOPERS I, Part 2 - MAINTENANCE	Educational Purposes	Common Investment	8/29/2018	902,643.82	19.896078%	11,523.88	817.19	(492.44)	914,565.45	1,180,123.91	126,632.28	19.896078%	4,423.70	(263.96)	0.00	(263.96)	134,132.00	1,498,522.48	1,491,633.11
BOOPERS TRUST	Matchworse and Repay	Common Investment	1/1/1982	303,112.47	6.896960%	3,888.86	173.84	(105.96)	306,896.21	386,254.32	743.45	6.896960%	1,684.16	(110.44)	0.00	(110.44)	2,117.17	388,106.48	396,577.91
MASON FUND	Library	Common Investment	1/1/1944	12,258.97	0.272523%	156.14	7.10	(6.77)	12,346.44	15,156.18	1,688.49	0.272523%	80.96	(4.91)	0.00	(4.91)	1,744.67	14,263.05	17,008.85
TOTALS				6,946,648.41	100.000000%	88,908.20	2,863.38	(2,493.52)	4,882,772.78	6,843,596.36	589,222.32	100.000000%	22,927.47	(14,868.26)	(24,281.62)	(22,868.81)	585,919.28	4,988,282.04	6,298,917.86

PRINCIPAL NEW FUNDS	YEAR TO DATE						INCOME			TOTAL MARKET VALUE PRINCIPAL & INCOME
	UNREALIZED GAIN/LOSSES ANNUAL ONLY	PRINCIPAL REALIZED GAINS	CAPITAL GAINS DEDUCTIONS	PRINCIPAL FEES	TOTAL FEES & WITHDRAWALS	INCOME	INCOME FEES	(INCOME) EXPENDED	TOTAL FEES ADDED/EXPENDED	
0.00	1,203.58	270.06	5.42	(56.47)	(56.47)	327.19	(24.82)	0.00	(24.82)	14,698.32
4,500.00	22,262.31	2,695.37	89.52	(759.32)	(759.32)	4,298.81	(500.31)	0.00	(500.31)	145,444.54
0.00	49,259.45	8,090.84	188.81	(1,717.22)	(1,717.22)	8,749.47	(1,145.19)	0.00	(1,145.19)	343,334.33
0.00	-473.02	59.49	1.50	(16.47)	(16.47)	93.83	(11.07)	0.00	(11.07)	5,511.44
0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	526,625.03	66,043.49	1,872.40	(18,243.46)	(18,243.46)	184,113.36	(12,228.92)	0.00	(12,228.92)	3,874,000.15
0.00	182,872.69	26,114.81	817.19	(5,872.86)	(5,872.86)	32,194.98	(2,181.81)	4,294.25	(2,181.81)	1,491,633.11
0.00	84,814.38	6,782.11	173.84	(1,264.48)	(1,264.48)	10,809.53	(1,269.87)	0.00	(1,269.87)	149,852.48
0.00	2,232.41	276.02	7.10	(77.84)	(77.84)	441.81	(51.82)	0.00	(51.82)	17,008.85
4,500.00	918,262.83	107,223.68	2,863.38	(23,542.88)	(23,542.88)	187,989.77	(19,028.38)	(1,154,398.34)	(173,434.72)	6,298,917.86

Fund Expended

Town of Walpole
CONSERVATION COMMISSION

The Conservation Commission has been slowly trying to get some of our maps and documents onto the Town website, though as it is an all-volunteer effort, progress has been slow going. The Commission is excited about the potential in 2020 to partner with the Hooper Institute and Distant Hill Gardens on programming for the community.

The Commission's Town Forester, Alex Barrett of Long View Forest Contracting out of Westminster, VT has completed rapid assessments of several tracts of forested land owned by the Town of Walpole. The Commission is in the process of identifying goals for each tract based on the assessment work, as the properties vary in attributes, acreage and usage. Several tracts are widely used for recreational purposes while others are more remote. There will need to be a serious effort to control the spread of invasive species on our public lands.

Studies into the reconstruction of the Reservoir Dam and spillway culvert are on-going. This work is being funded by a timber harvest from the Water Company Lot on Reservoir Road, as passed as a warrant article at the 2015 Town Meeting.

The Commission continued its tuition sponsorship of a Walpole middle schooler to attend the Barry Conservation 4-H Camp in northern NH.

The Commission hosted two trail work days in 2019; one at Fanny Mason and one at Mill Pond. Unfortunately, all our trails are suffering from the high winds we've had over the last several years. The Commission is exploring the possibility of a sub-committee to specifically focus on trail maintenance activities. We have recently formed a sub-committee on wetlands and streams, focusing on devising appropriate setbacks from development.

The Commission has been compiling a list of Town properties and easements from historic paper and electronic data. The goal is to glean relevant and key information from old files on: property history and levels of protection; inventory and organize commission files and maps. A new map has been drafted of all conservation lands. Finally, we hope to develop a Town forest and easement stewardship program which can be updated in perpetuity.

I would like to thank the Town of Walpole for the opportunity to serve on the Conservation Commission and to have an impact on preserving the rural character of Walpole for future generations.

Respectfully Submitted,

Alicia Flammia
Chair

Town of Walpole
ZONING BOARD of ADJUSTMENT

The Zoning Board of Adjustment processed several requests for signs and held public hearings for variances this year. All the signage requests followed ordinance guidelines. Therefore, no special exceptions were required. The first variance for a Detached Accessory Dwelling Unit, a new zoning ordinance that the Townspeople approved in 2018, was held because the size of the dwelling exceeded the permitted square footage and the distance from the principal dwelling to the proposed dwelling was farther than allowed.

In the fall, ZBA members inspected all six gravel pits in Walpole, as required by RSA 55-E. This year two gravel pits will be retired: one at Whipple Hill, a Cold River Materials pit owned by Eurovia and one on Route 12, owned by Joseph Sawyer.

Aside from its regular duties, the Board accomplished a few important tasks.

Updated bylaws: The Board made one addition to the bylaws about discarding recording of meetings after minutes are approved. The addition is Article IX and says, “Raw materials: Tapes and notes used to compile meeting minutes are governmental records as long as they are retained: policy to discard/reuse after minutes are approved is acceptable.”

Retrieved two warrant articles: Board members spent an afternoon going through every Town Report since 1968 and checked all warrant articles that involved a change to the Zoning Ordinance. The Board found two changes that were approved by the Townspeople at Town Meeting but not recorded in Walpole’s Zoning ordinances. One article dealt with sewage sludge and septage. The other was a rural/ag property that was approved as commercial. These two articles will be added in the 2020 edition of the document.

Attempted to reconcile zoning districts with Avitar map: Avitar’s premise is that all the zoning districts are based on property lot lines instead of the written descriptions in the Walpole Zoning Ordinances. All the lots in the Timberland and Commercial districts are wrong on the Avitar map if compared to the ordinances. For example, in the commercial district, the 250-foot rule is not considered.

Special Exception application form: The Board created a Special Exception in the Rural/Ag District application form for the Planning Board. Special Exceptions in the rural/ag zone needs Planning Board approval and in the past, there being none, the cost of certified letters to the abutters has been paid by the Town. This application means the applicant must now pay that cost. It also tinkered with the language in Special Exception forms in all districts.

Conference attended: Half of the members of the Zoning Board attended the spring New Hampshire Municipal Association Conference to attend workshops on planning and zoning matters. They reported back to the full Board about what they learned at the June meeting.

Submitted by,

Jan Galloway-Leclerc
Chair

Town of Walpole
PLANNING BOARD

This year was a pretty ordinary year for the Walpole Planning Board. The Board heard its usual requests for public hearings for Lot Line Adjustments and Site Plans or Amended Site Plans. A little more unusual was the number of Voluntary Mergers (4) that were approved. Voluntary Mergers are a simple and inexpensive way for a property owner to join two or more contiguous lots. No public hearing is required. It's a simple matter of filling out the Voluntary Merger form, getting approval from the Planning Board, having the form notarized and then registering the application form at the Cheshire County Registry of Deeds in Keene. The only requisite is that for mortgaged property, written permission of the mortgagee is required.

The Board accomplished several long-range objectives, some of which took several meetings and workshops. A couple needing public hearings. The Board:

Revoked the amendment in the Walpole Zoning Ordinance, adopted at Town Meeting in 2016, regarding Recycling and Transfer Stations. Town legal counsel advised it was not enforceable under New Hampshire law.

Adopted Solar Plans for Residential and Nonresidential Districts. The residential plans were added to building permits and the nonresidential plans will be added to the Walpole Zoning Ordinance under General Provisions.

Updated Rules of Procedure. The Rules of Procedure are the guidelines on how the Planning Board works. It includes formats for meetings, duties, standards of conduct and rules on notices, fees and adopting amendments.

Began Updating the Master Plan: With Southwest Regional Planning Commission, senior planner Lisa Murphy, the Board has spent meeting time and workshops working on updating the Master Plan. It was last updated 10 years ago. So far this year, the Board has worked on the Population and Housing and Land Features sections. This process will continue on the remaining sections in 2020.

Submitted by:

Jeff Miller
Chair

Town of Walpole
CEMETERY TRUSTEES

Walpole Cemeteries: Village Cemetery, Old Cemetery, New Cemetery, Drewsville Cemetery, and
Carpenter Hill Cemetery

Trustees: Linda Edkins; John Sheldon; Dale Woodward, Chair

This is a transitional year for the Walpole Cemeteries. The Town's cemeteries have been under the care of Jim and Bev Corey for perhaps twenty years. As Trustees, we never had to worry much about the cemeteries being ready for Memorial Day, being kept mowed and tidy all summer and being readied for winter. This year was Jim and Bev's last year caring for the cemeteries. We are very grateful for their years of service and wish Jim and Bev well.

The Trustees contracted with a new monument repair service this year. We had trouble for the past several years getting headstone repairs completed, with none being done in 2018. Funds from 2018 were carried forward and approximately thirty headstones were repaired this fall. We are looking forward to beginning work on straightening the "leaners" in the Old Cemetery this coming year.

You may not have noticed, but the east side of the Old Cemetery was overtaken by bittersweet and briars. We had it cleared, but expect this will be a constant issue now. This is historically an interesting area in the cemetery. The south east corner of the Old Cemetery was the pauper's cemetery. There are no headstones, but the maps identify this area for paupers. More attention will be paid to restoring this area.

November 1st has passed and there are a lot of pots of dead plants left in the cemetery. Maybe one is yours?

As always, our thanks to the Coreys and crew, to the Highway Department for their assistance when requested and to the Selectboard Office personnel, Sarah and Jodi.

Respectfully submitted for the Trustees,

Dale Woodward
Chair



Town of Walpole
WALPOLE PLAYERS

The Walpole Players presented three productions in 2019, enjoying a very successful year. The Players began their 2019 season with their annual *Cabin Fever Radio Follies*, on the evening of the Annual Town Meeting in March. The audience brought their own food and beverages to enjoy before, during, and after, while The Players entertained a full house with skits and songs from the golden age of radio and television.



In April, the Players presented Neil Simon's comedy *Lost in Yonkers*, directed by Mike Wright. This poignant comedy, acted by a truly outstanding cast, played to a full house over two weekends.



To finish off the year's performances, in December the Players presented John Carter's *In Bethlehem Inn*. Audience members enjoyed a meal of hearty soup, bread and cheese, followed by a delicious



dessert of baklava, while participating as guests of the overcrowded Inn. All of the food items were donated by area stores and restaurants, and prepared by members of the Players. All proceeds from this production were donated to Our Place in Bellows Falls and the Fall Mountain Food Shelf. We are proud to have raised \$1200 which was divided between these two organizations which provide much needed services in our community.

In addition to our performances, the Players also began a backstage refurbishment of the Helen Miller Theater. Once completed, not only will the backstage be more attractive, it will be easier to maintain, have better storage for our set pieces and scenery flats, and most important, it will be safer!

—LISA BRYAN

Town of Walpole



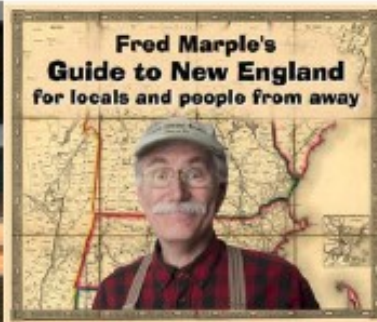
32 Main Street
P.O. Box 292
Walpole, NH 03608
603-756-3449
www.walpolehistory.com



The Walpole Historical Society is an entirely volunteer organization which welcomes everyone who would like to participate in our activities. The Historical Society has worked since 1930 to collect, preserve, and communicate the heritage of our community.

Our beautiful and historic Walpole Heritage Museum, located in the former Walpole Academy on Main Street, is the site of our collections and archives, as well as our exhibits. The museum is regularly open on Saturdays from noon until 4 pm from June through Columbus Day. Visits and tours can also easily be arranged for individuals and groups throughout the year.

In addition to exhibits in our museum, the Walpole Historical Society also organizes Speaker Series evenings in the Walpole Town Hall. These events, which range from lectures and musical performances to demonstrations and stage performances, are always open to the public.



The Walpole Historical Society invites volunteers to participate in all we do. Please consider joining us to help create exhibits, select speakers, work in the archives, act as a docent, help in the shop, or maintain our building and grounds. The Walpole Historical Society welcomes your support, your membership, your volunteer time, and your suggestions.

We look forward to seeing you in the museum and at our events. Please visit us at www.walpolehistory.com.



Walpole Historical Society
Summer Festival!
in the Walpole Heritage Museum and on the lawn 32 Main Street
Saturday, July 20 10 am - 4 pm


new exhibits
tours food
crafts




produce games
panel discussion

info: www.walpolehistory.com





WOMEN OF WALPOLE




“A civic group of women who raise money for worthy undertakings that benefit the community of Walpole.”

WOW meets once a month from September through May at 2:00 PM at the Congregational Church on the Common.

In addition to their annual fundraising event, WOW members enjoy opportunities for enrichment, education, and friendship with other Walpole women.

Women of Walpole is open to any woman living or working in Walpole. Yearly dues are \$25.

For more information, please call Andrea Goins at 603 904-4018.



Recent Charitable Recipients

Fall Mountain Friendly Meals, Fall Mountain Food Shelf,
Greater Falls Warming Shelter,
Giving Tree Holiday Community Fund, Walpole School Snack Program,
Walpole School Summer Camp Scholarships, Walpole Middle School Science
Olympiad Team, Pool Passes Walpole Recreation Department,
Town Common Beautification, Town Hall Holiday Wreaths

Town of Walpole
WALPOLE COMMUNITY GRANGE

The Walpole Grange #125 has had an ongoing presence in Walpole since 1887. We meet on the third Tuesday of every month at 7:30pm at the Walpole Town Hall.

The National Grange was formed on December 4, 1867 to promote the teachings of agriculture, economic, educational, social, and political interest of America's farm families and the rural communities that they live in. It was the first organization to give women an equal voice, vote and rights with men (1867), more than 50 years before the passage of Universal Suffrage.

Your everyday life is affected by the legacy of the Grange. The legacy of the Grange continues on with the lobbying of local, state and federal government agencies for issues that are important to the community and individuals. The Grange is credited for the Rural Free Delivery program in the United States Post Office. If you appreciate Rural Free Mail Delivery, rural telephones, Interstate Highway System, NH State Police, and other basic advances in the quality of rural life over the 152 years, then you have seen some of the results of the Grange's advocacy for the rights of rural citizens.

Today, Grange membership has been extended beyond its farms' community roots to include individuals from all walks of life interested in rural concerns and improving their communities. Some of the projects that the Walpole Grange has initiated include:

- Walpole Grange Leadership Academy: trains next generation of Town leaders
- Coffee with a Cop
- Annual Community Awards Night: where we honor outstanding public service
- Meet the Candidates Night: introducing individuals running for Town offices
- \$500 scholarship to graduating senior who is pursuing advanced education in the field of agriculture
- Feeding Walpole poll workers during the election cycles
- Annual Harvest Dinner to raise funds to benefit local 4-H clubs

If you would like more information about the Grange, check out these two websites:
www.nationalgrange.org and www.nhgrange.org

For more information about our Walpole grange #125, you can contact Master (President) Adam Terrell at 903-4113 or c.ssquirrl@gmail.com

When you come to vote on March 10, stop by our goodie table. We will be serving our usual hot dogs on Town Meeting Day, March 14.

Adam Terrell, Master
Walpole Grange #125



Town of Walpole
WALPOLE SENIORS

The Senior Group started in 1973 with nine ladies present with the focus on food, social interaction and education. It is a great idea that has been continued for over 45 years by Walpole senior citizens.

Meetings are held on the third Monday of the month at the First Congregational Church in Walpole with an average of 40 members in attendance. All residents of Walpole, North Walpole and Drewsville who are 50 years and older and attend three meetings during the period of one year are eligible for membership. A noon potluck luncheon is followed by a program of musical entertainment, educational subjects and various topics of interest. A short business meeting follows.

Travel Trips coordinated by Carol Hill and Curt Congdon:

- Weston, VT Playhouse for "Patsy Cline Review"
- Friesian Majesty Horse Farm in Townsend, VT
- Annual Picnic at Alyson's Orchard
- Christmas Party at Leslie's Restaurant in Rockingham, VT
- Kurn Hattin Homes Veterans' Day Program and Christmas luncheon with musical presentation

Programs Director Marcia Galloway arranged education programs to include:

- Frank Dubriske and Eric Sargent - Thomas Transportation
- Katharine Kindopp - Maplewood
- Kathy Yardley - Kentucky Derby Trip
- Jim Baucom - Musical entertainment
- Robert Brown - Restoration of Chase Mill in East Alstead, NH
- Tom Oxholm - Kurn Hattin Homes
- Tricia Bennett - Kroka Community Outing Group in East Alstead, NH
- Peggy Pschirrer and Raynie Laware - Walpole Foundation
- Helen Dalbeck - Executive Director of the Hooper Institute
- Lew Shelley - Walpole Conservation Commission

Election of officers in December of 2018 for 2019:

President	Carole Hill
Vice President	Curt Congdon
Secretary	Gwendolyn Yardley; replaced Paula Gallagher
Treasurer	Jack Pratt
Historians	Marcia Galloway & Becky Hubbard
Program Director	Marcia Galloway
Board of Directors	Jerry Galloway, Linda Jeffrey & Nancy Galloway

To learn more and meet members, bring a covered dish or dessert and join us on the third Monday of the month at noon at the First Congregational Church in Walpole. New members are welcome with a \$2 membership fee each month.

Respectfully Submitted,

Gwendolyn Yardley
Secretary

Town of Walpole

HOME HEALTHCARE HOSPICE & COMMUNITY SERVICES



In 2019, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Walpole. The following information represents HCS's activities in Walpole during the past twelve months.

Service Report

Services Offered	Services Provided
Nursing	737 Visits
Physical Therapy	1,025 Visits
Occupational Therapy	425 Visits
Medical Social Work	110 Visits
Home Health Aide.....	421 Visits
Chronic Care.....	97 Hours
Age in Motion.....	56 Sessions
Healthy Starts Well Child Services.....	20 Hours
Health Promotion Clinics.....	18 Clinics
Foot Care Visits.....	57 Visits

Hospice services including bereavement support are also available to residents. Town funding partially supports these services.

Financial Report

The actual cost for all services provided in 2019 with all funding sources is \$425,095.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For information about services, residents may call (603) 352-2253 or visit www.HCSservices.org

Thank you for your support of home care services.

Sincerely,

Susan Ashworth
Director of Community Relations

Town of Walpole

BELLOWS FALL AREA SENIOR CENTER & MEALS ON WHEELS

It has been another exciting and successful year for the Center! A daily average of 35 Meals-on-Wheels and 27 congregate meals were served which translates into 16,000+ meals for the year. Our dedicated volunteers donated over 2700 hours of in-kind service.

Major improvements include repaving the back and side parking lots of the center and installing a new commercial sink in our kitchen.

Activities and services remained constant with the addition of multiple driver safety courses with AARP, AARP Fraud Prevention, and the annual AARP free tax preparation which prepared taxes for over two hundred local residents of all ages.

The Visiting Nurse Association provided footcare and blood pressure clinics, in addition to the VNA-sponsored fall flu clinic for our area residents.

Six Bone Builders courses are taught by GMRSVP volunteers, two weekly Tai Chi for Fall Prevention classes have been added, numerous 3Squares and Vermont Foodbank presentations, a monthly "Medicare Minute" sponsored by The Community of Vermont Elders, informative presentations from the office of Bernie Sanders, monthly day trips, birthday celebrations and well as holiday luncheons.

Major fundraising efforts included the Christmas Noel Bazaar, Annual Appeal Letter and Jamboree.

Most importantly to note, we do not charge any membership fees. Our local seniors are free to take part in any of our numerous activities. Because of your generosity and ongoing support, the center is able to continue its mission of serving our senior community.

With appreciation,

Teagen Kosut
Executive Director

Town of Walpole
COLD RIVER LOCAL ADVISORY COMMITTEE

The Cold River Local Advisory Committee (CRLAC) functions to advise the towns of Acworth, Alstead, Langdon, Lempster, and Walpole, New Hampshire on the protection and enhancement of the Cold River and its tributaries and maintenance of the health of the river environment

Activities during 2019 included:

- **Membership:** Samantha Loch from Walpole joined our committee and Beverly Mason from Acworth has inquired about joining. Betsy Stacey has moved to Keene and will be missed. Shawn Broeder-Stevens will continue to oversee our river testing program but will not be able to attend meetings because of other commitments.
- **River Testing:** Two days of testing were completed at six locations and results sent to DES in Concord. Testing equipment is provided by DES where all maintenance and calibrations are performed. In addition to committee members, Shawn was able to recruit two high school students for the third year to help with the testing, making the testing process very efficient and enjoyable.
- **STUDENT AWARDS:** Thanks to the generosity of a community member over a number of years, our committee decided to create two awards for high school seniors. One award is for seniors who have participated in our committee work on the river and tributaries. The students will receive a certificate recognizing their contributions and the DVD “ Ken Burns: The National Parks- America’s Best Idea”. The second award will be an Environmental Scholarship of \$500 available to a graduating senior to support continuing education in environmental programs. This scholarship will be presented at the High School Awards Banquet at the end of each scholastic year.
- **OTHER ACTIVITIES:** Follow up on recommendations for construction of the bridge on RT 123A. Meetings concerning “In-stream flow analysis” relating to how stream flows should be managed to protect wildlife under abnormal conditions. This analysis should begin in 2020.

Respectfully Submitted,

Shawn Bowman, Beverly Mason (Acworth), Dick Aikin, Mitch Harrison, Shawn Stevens (Alstead), Fred Ernst (chair), Sam Loch, Gary Speed (Walpole)

Town of Walpole

THE CRJC and WANTASTIQUET SUBCOMMITTEE



Connecticut River Joint Commissions (CRJC)

10 Water Street, Suite 225

Lebanon, NH 03766

(603) 727-9484

<http://www.crjc.org>

CRJC continues its mission to preserve the visual and ecological integrity and working landscape of the Connecticut River Valley. With five local subcommittees and over 100 volunteers, CRJC is guiding the watershed's growth by reviewing and commenting on hydro-electric dam relicensing, regulatory proposals, shoreland protection, and initiatives on clean water. CRJC continues to bring policy makers from both states and the public together to keep them abreast of the issues facing the Connecticut River Watershed.

During FY19, the CRJC continued its practice of convening bi-State meetings on important topics that impact both NH and VT. This past year we brought together ranking experts from the Society for the Protection of NH Forests, the VT Natural Resources Council, and the Watershed Management Division of NH to discuss land use, forests, and wildlife issues in the Connecticut River Valley as well as water quality activities and concerns in both states.

On the local level, the Mt. Ascutney Local River Subcommittee held its annual "Septic Smart" Workshop for property owners. Going forward into FY20, the CRJC successfully applied for grants to conduct a future event focused on the Connecticut River economy and to undertake a 2020 strategic planning initiative.

The current Officers of the Joint Commissions are Steven Lembke, President (VT); Alex Belenz, Vice President (NH); Jennifer Griffin, Treasurer (NH); and Christopher Company, Secretary (VT). The Commission currently has several openings available for residents of both New Hampshire and Vermont. For more information on responsibilities and the appointment process e-mail contact@crjc.org
For more information on CRJC see <http://www.crjc.org>.

The Wantastiquet Subcommittee of the Connecticut River Joint Commissions (CRJC) meets every two months and consists of up to two volunteers nominated by participating municipalities. Current members of Vermont are Paul Harlow and Jim Calchera from Westminster, Joe Grutta from Putney, Daniel Mark and Jack Lilly from Dummerston, Kathy Urffer and Michael Fairchild from Brattleboro, and Andy White from Vernon. Current members of New Hampshire are Samantha Loch from Walpole, Perry Sawyer from Westmoreland, Roland Vollbehr from Chesterfield, and Joe Conroy from Hinsdale. Those with only one representative have an opening for a second volunteer.

The Subcommittee stayed up to date on a number of issues, including dam management and the FERC relicensing process. The Subcommittee reviewed and commented on a series of permits. A permit has been reviewed from West Chesterfield for a new home and septic system where representatives encouraged the following of best management practices. Comments have been given and reviewed on work proposed for a gas station in West Chesterfield. The Subcommittee is continuing their involvement with the existing bridges subcommittee, in relation to the replacement of the Hinsdale-Brattleboro bridge. Members are particularly interested in construction impacts, educational signage, river walk and rail trail connectivity. The Subcommittee is considering a water quality monitoring pilot on the Connecticut River in coordination with both New Hampshire and Vermont state programs. The Subcommittee was given a tour at the Westmoreland nursing home community water and sewer systems that are connected in to the River. This winter, members plan to learn about and discuss the Vermont basin management plan update. NHDES has shared legislative changes to the wetlands permit and is expected to share guidelines for implementation in December 2019.

If you or someone in your community is interested in learning about or contributing to river conservation issues in the region or serving as a liaison to the Wantastiquet Subcommittee, please contact our staff support Olivia Uyizeye at ouyizeye@uvlsrc.org to learn more.

Town of Walpole
RESIDENT BIRTHS

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT
BIRTH REPORT 01/01/2019 –12/31/2019
~WALPOLE~**

Childs Name	Birth Date	Birth Place	Father/Partner	Mother
Carroll, Declan Louis	02/13/2019	Lebanon, NH	Carroll, Michael	Carroll, Stephanie
Smith, Holden Rhett	03/07/2019	Lebanon, NH	Smith, Tyson	Smith, Mallory
Hubbard, Walker Wentworth	05/22/2019	Keene, NH	Hubbard, Michael	Hubbard, Danielle
Kingsbury, Calla Rose	06/21/2019	Lebanon, NH	Kingsbury, Justin	Kingsbury, Amanda
Colburn, Leona Grace	09/01/2019	Lebanon, NH	Colburn, Jason	Colburn, Melissa
Temple, Lylah Ann	11/25/2019	Keene, NH	Temple, Eric	Lacasse, Jasmyn
McGowan, Oonagh Rory	12/18/2019	Peterborough, NH	McGowan, Sean	Gingras, Laine
			Total Number of Records	7

Town of Walpole
RESIDENT MARRIAGES

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT MARRIAGE REPORT

01/01/2019 – 12/31/2019

~WALPOLE~

Person A's Name & Residence	Person B's Name & Residence	Town of Issuance	Place of Marriage	Date of Marriage
Greenleaf Jr. Ronald S. Walpole, NH	Perry, Jasmine O. Walpole, NH	Walpole	Walpole	05/04/2019
Pelton, Steven M. North Walpole, NH	Kyle, Bonnie L. North Walpole, NH	Walpole	Walpole	09/28/2019
Lounsbury, Brian W. Walpole, NH	Cavanaugh, Brittany A. Walpole, NH	Walpole	Walpole	11/05/2019
			Total Number of Records	3

Town of Walpole
RESIDENT DEATHS

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2019 – 12/31/2019

~WALPOLE~

Decedent's Name	Death Date	Death Place	Father/Parent's Name	Mother/Parent's Name Prior to 1st Marriage/Civil Union	Military
Wilson, Ernest	03/03/2019	Walpole	Wilson, Aldace	Holland, Mary	Y
Burr, Isaac	03/04/2019	Walpole	Burr, Isaac	Thayer, Evelyn	U
Dretzin, Barbara	03/06/2019	Walpole	Dutton, Henry	Evans, Amelia	N
Forsyth, Margaret	03/18/2019	Walpole	Forsyth, Morris	Zeminsky, Josphine	N
Enright, Maxine	04/06/2019	Westmoreland	Jenison, Harry	Rounds, Bessie	N
Latham, Brian	04/17/2019	Walpole	Latham, John	Wyman, Margaret	N
Fowler, Shari	04/23/2019	North Walpole	Fowler, Robert	Gamble, Dorothy	N
Lockerby, Sally	04/25/2019	Westmoreland	Bradley, Leon	Mason, Lucy	N
Jurkoic, Anthony	05/02/2019	North Walpole	Jurkoic, Rafal	Paligo, Bronislaw	Y
Fletcher, Henry	05/03/2019	Lebanon	Fletcher, Albert	Robie, Lena	N
Snow, Daniel	06/21/2019	Keene	Snow, Thomas	Carroll, Maureen	N
O'Connor, John	07/27/2019	Westmoreland	O'Connor, Thomas	Ostrowski, Clara	Y
Robinson, Jean	08/05/2019	Walpole	Stewart, David	Heilenday, Pauline	N
Croteau Sr, Lester	08/23/2019	Keene	Croteau, Wayne	Lafayette, Beatrice	Y
Cutting, David	09/02/2019	Walpole	Cutting, Leonard	Robb, Leita	N
Fabis, Carol	09/25/2019	Walpole	Syvarth, Walter	Teunisen, Genevieve	N
Chickering, David	10/01/2019	Walpole	Chickering, Clifford	Drugg, Evelyn	N
Hubbard, Carol	10/01/2019	Walpole	Allen, Winslow	Coleman, Marjorie	N
Podwin, Scott	10/16/2019	Walpole	Unknown, Unknown	Podwin, Nancy	N
Belliveau, Gertrude	11/07/2019	Keene	Soder, Lars	Cosgrove, Rose	N
Lennon Longley, Carol	11/09/2019	Walpole	King, Carl	Dahmke, Cora	N
Failla, Carol	11/09/2019	Keene	Damm, Frank	McCandless, Eleanor	N
Aumand, Ellen	11/16/2019	North Walpole	Parris, Albert	Lawrence, Mildred	N
Rounds Jr, Donald	11/20/2019	Walpole	Rounds Sr, Donald	Smith, Elizabeth	Y
Goguen, Doris	11/20/2019	Keene	Kennedy, Cornelius	Brennan, Ethel	N
Marsha, Donna	11/22/2019	Keene	Marsha, John	Gomo, Rachel	N
Lacaille, Norman	12/01/2019	Keene	Lacaille, Henri	Croteau, Mildred	N
				Total Number of Records	27

Town of Walpole



New Hampshire
Department of
Revenue Administration

2019
MS-1

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	14,747.42	\$2,031,644	
1B	Conservation Restriction Assessment RSA 79-B	56.17	\$22,072	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.30	\$300	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	4,231.16	\$129,820,400	
1G	Commercial/Industrial Land	1,425.90	\$17,882,000	
1H	Total of Taxable Land	20,460.95	\$149,756,416	
1I	Tax Exempt and Non-Taxable Land	1,415.02	\$8,113,200	
Buildings Value Only		Structures	Valuation	
2A	Residential		\$208,628,036	
2B	Manufactured Housing RSA 674:31		\$1,979,600	
2C	Commercial/Industrial		\$59,382,700	
2D	Discretionary Preservation Easements RSA 79-D	8	\$41,768	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings		\$270,032,104	
2G	Tax Exempt and Non-Taxable Buildings		\$18,299,496	
Utilities & Timber			Valuation	
3A	Utilities		\$10,720,200	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$430,508,720	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$430,508,720	
Optional Exemptions		Amount Per	Total Grant	Valuation
12	Blind Exemption RSA 72:37	\$15,000	2	\$30,000
13	Elderly Exemption RSA 72:39-a,b		12	\$490,500
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		46	\$1,054,200
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23		0	\$0
20	Total Dollar Amount of Exemptions			\$1,574,700
21A	Net Valuation			\$428,934,020
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$428,934,020
21D	Less Commercial/Industrial Construction Exemption			
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction Exem			\$428,934,020
22	Less Utilities			\$10,720,200
23A	Net Valuation without Utilities			\$418,213,820
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$418,213,820

Town of Walpole



New Hampshire
Department of
Revenue Administration

2019
MS-1

Utility Value Appraisers

New Hampshire Department of Revenue Administration
Avitar Associates of NE

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
LIBERTY UTILITIES (GRANITE STATE ELECTRIC) CORP	\$6,089,200
NEW ENGLAND POWER COMPANY	\$4,631,000
	\$10,720,200

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	160	\$80,000
Surviving Spouse RSA 72:29-a	\$700	1	\$700
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,400	7	\$9,800
All Veterans Tax Credit RSA 72:28-b	\$500	13	\$6,500
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		181	\$97,000

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	\$0
Married	\$0

Deaf Asset Limits	
Single	\$0
Married	\$0

Disabled Income Limits	
Single	\$0
Married	\$0

Disabled Asset Limits	
Single	\$0
Married	\$0

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	3	\$25,000	\$75,000	\$62,500
75-79	2	\$40,000	\$80,000	\$78,000
80+	7	\$50,000	\$350,000	\$350,000
	12		\$505,000	\$490,500

Income Limits	
Single	\$25,000
Married	\$40,000

Asset Limits	
Single	\$75,000
Married	\$75,000

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Town of Walpole



New Hampshire
Department of
Revenue Administration

2019
MS-1

Current Use RSA 79-A	Total Acres	Valuation
Farm Land	3,976.29	\$1,302,011
Forest Land	7,870.66	\$607,261
Forest Land with Documented Stewardship	2,414.64	\$112,730
Unproductive Land	87.52	\$1,704
Wet Land	398.31	\$7,938
	14,747.42	\$2,031,644

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	4,563.24
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	6.21
Total Number of Owners in Current Use	Owners:	259
Total Number of Parcels in Current Use	Parcels:	440

Land Use Change Tax

Gross Monies Received for Calendar Year		\$38,200
Conservation Allocation	Percentage: 0.00%	Dollar Amount: \$25,000
Monies to Conservation Fund		\$25,000
Monies to General Fund		\$13,200

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	51.92	\$21,824
Forest Land	4.25	\$248
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	56.17	\$22,072

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	4.25
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	3
Parcels in Conservation Restriction	Parcels:	3

Town of Walpole



New Hampshire
Department of
Revenue Administration

2020
MS-636

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4130	Executive	03	\$133,625	\$132,433	\$137,111	\$0
4140-4140	Election, Registration, and Vital Statistics	03	\$150,057	\$167,026	\$180,501	\$0
4150-4151	Financial Administration	03	\$141,147	\$148,798	\$146,950	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$7,948	\$15,000	\$15,000	\$0
4155-4150	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	03	\$19,956	\$26,280	\$27,031	\$0
4194	General Government Buildings	03	\$133,675	\$83,156	\$89,081	\$0
4195	Cemeteries	03	\$41,245	\$40,300	\$47,700	\$0
4196	Insurance	03	\$32,866	\$32,866	\$35,166	\$0
4197	Advertising and Regional Association	03	\$7,732	\$7,732	\$7,641	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$677,251	\$653,591	\$686,280	\$0
Public Safety						
4210-4214	Police	03	\$948,174	\$868,049	\$924,267	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4220	Fire		\$0	\$0	\$0	\$0
4240-4240	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	03	\$46,781	\$47,001	\$47,001	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$994,955	\$915,050	\$971,268	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$1,445,642	\$1,567,645	\$1,620,890	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$33,781	\$30,000	\$30,600	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,479,423	\$1,597,645	\$1,651,490	\$0

Town of Walpole



*New Hampshire
Department of
Revenue Administration*

**2020
MS-636**

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$337,583	\$392,610	\$358,895	\$0
4325	Solid Waste Cleanup	03	\$3,208	\$8,800	\$8,800	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$340,791	\$401,410	\$367,695	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$18,805	\$26,875	\$26,875	\$0
Health Subtotal			\$18,805	\$26,875	\$26,875	\$0
Welfare						
4441-4442	Administration and Direct Assistance	03	\$7,260	\$7,310	\$8,036	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	03	\$23,490	\$25,600	\$29,600	\$0
Welfare Subtotal			\$30,750	\$32,910	\$37,636	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	03	\$82,771	\$96,286	\$99,558	\$0
4550-4559	Library	03	\$150,845	\$149,905	\$159,484	\$0
4583	Patriotic Purposes	03	\$1,022	\$905	\$1,100	\$0
4589	Other Culture and Recreation	03	\$7,200	\$7,200	\$7,200	\$0
Culture and Recreation Subtotal			\$241,838	\$254,296	\$267,342	\$0

Town of Walpole



*New Hampshire
Department of
Revenue Administration*

**2020
MS-636**

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	03	\$5,201	\$6,914	\$6,958	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$5,201	\$6,914	\$6,958	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$18,844	\$10,000	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$1,257	\$667	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$20,101	\$10,667	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$276,807	\$293,511	\$0	\$0
4903	Buildings		\$133,675	\$200,000	\$0	\$0
4909	Improvements Other than Buildings		\$23,287	\$30,000	\$0	\$0
	Capital Outlay Subtotal		\$433,769	\$523,511	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	03	\$363,121	\$422,526	\$475,762	\$0
4914W	To Proprietary Fund - Water	03	\$110,564	\$187,832	\$188,498	\$0
4918	To Non-Expendable Trust Funds		\$4,500	\$8,000	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$478,185	\$618,358	\$664,260	\$0
Total Operating Budget Appropriations					\$4,679,804	\$0

Town of Walpole



*New Hampshire
Department of
Revenue Administration*

**2020
MS-636**

Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4711	Long Term Bonds and Notes - Principal	07	\$9,531	\$0
	<i>Purpose: Long-Term Borrowing - Purchase Police Vehicle</i>			
4721	Long Term Bonds and Notes - Interest	07	\$1,136	\$0
	<i>Purpose: Long-Term Borrowing - Purchase Police Vehicle</i>			
4902	Machinery, Vehicles, and Equipment	05	\$130,000	\$0
	<i>Purpose: Purchase Highway Truck</i>			
4902	Machinery, Vehicles, and Equipment	07	\$38,000	\$0
	<i>Purpose: Long-Term Borrowing - Purchase Police Vehicle</i>			
4909	Improvements Other than Buildings	02	\$3,218,562	\$0
	<i>Purpose: Broadband Bond</i>			
4915	To Capital Reserve Fund	06	\$25,000	\$0
	<i>Purpose: Highway Capital Reserve</i>			
4915	To Capital Reserve Fund	10	\$15,000	\$0
	<i>Purpose: Police CRF</i>			
Total Proposed Special Articles			\$3,437,229	\$0

Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4299	Other (Including Communications)	11	\$20,000	\$0
	<i>Purpose: Feasibility Study</i>			
4902	Machinery, Vehicles, and Equipment	09	\$39,000	\$0
	<i>Purpose: Police Radios</i>			
4902	Machinery, Vehicles, and Equipment	08	\$15,000	\$0
	<i>Purpose: Police Vehicle Equipment</i>			
4903	Buildings	04	\$200,000	\$0
	<i>Purpose: Maintenance Town Buildings</i>			
Total Proposed Individual Articles			\$274,000	\$0

Town of Walpole



*New Hampshire
Department of
Revenue Administration*

**2020
MS-636**

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$5,984	\$6,000	\$6,000
3186	Payment In Lieu of Taxes	03	\$448,616	\$448,616	\$448,616
3187	Excavation Tax	03	\$5,550	\$6,000	\$6,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$73,220	\$9,000	\$90,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$533,370	\$469,616	\$550,616
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$790,476	\$800,000	\$800,000
3230	Building Permits	03	\$5,246	\$4,500	\$4,500
3290	Other Licenses, Permits, and Fees	03	\$34,978	\$29,425	\$29,425
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$830,700	\$833,925	\$833,925
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$196,556	\$200,000	\$200,000
3353	Highway Block Grant	03	\$144,438	\$144,438	\$144,438
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$5,198	\$5,198	\$5,198
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$346,192	\$349,636	\$349,636
Charges for Services					
3401-3406	Income from Departments	03	\$178,642	\$217,350	\$217,350
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$178,642	\$217,350	\$217,350
Miscellaneous Revenues					
3501	Sale of Municipal Property	03	\$4,825	\$5,000	\$5,000
3502	Interest on Investments	03	\$85,743	\$92,000	\$92,000
3503-3509	Other	03, 02	\$34,009	\$4,200	\$1,366,662
Miscellaneous Revenues Subtotal			\$124,577	\$101,200	\$1,463,662

Town of Walpole



*New Hampshire
Department of
Revenue Administration*

**2020
MS-636**

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	03	\$489,058	\$422,526	\$475,762
3914W	From Enterprise Funds: Water (Offset)	03	\$169,078	\$187,832	\$188,498
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$658,136	\$610,358	\$664,260
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	03, 02, 07	\$27,210	\$32,000	\$1,932,100
9998	Amount Voted from Fund Balance	04, 05	\$0	\$0	\$330,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$27,210	\$32,000	\$2,262,100
Total Estimated Revenues and Credits			\$2,698,827	\$2,614,085	\$6,341,549

Budget Summary

Item	Period ending 12/31/2020
Operating Budget Appropriations	\$4,679,804
Special Warrant Articles	\$3,437,229
Individual Warrant Articles	\$274,000
Total Appropriations	\$8,391,033
Less Amount of Estimated Revenues & Credits	\$6,341,549
Estimated Amount of Taxes to be Raised	\$2,049,484

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/19

	2018	2019		2020		Budgeted 2019
Executive	Proposed	2018 Actual	Proposed	2019 Actual	Proposed	vs 2020
01 4130.10 110 00 EXE Salaries FT	46,113	46,418	47,036	47,935	47,976	2.00%
01 4130.10 120 00 EXE Salaries - Recording Sec	5,500	5,811	5,610	7,240	5,722	2.00%
01 4130.10 121 00 EXE Salaries FT	32,885	15,345	9,530	13,753	10,559	10.79%
01 4130.10 130 00 EXE Salaries Selectmen	9,000	9,000	9,000	9,750	9,000	0.00%
01 4130.10 150 00 EXE Employee Stipend	1,000	350	1,000	400	1,000	0.00%
01 4130.10 175 00 EXE Professional Services			4,000	0	4,000	0.00%
01 4130.10 210 00 EXE Health Insurance	16,908	16,908	18,683	18,683	20,066	7.40%
01 4130.10 211 00 EXE Dental Insurance	800	668	800	1,305	800	0.00%
01 4130.10 215 00 EXE Disability/Life Insurance	707	778	848	778	848	0.00%
01 4130.10 225 00 EXE FICA/Medicare	7,153	5,669	5,445	5,954	5,604	2.92%
01 4130.10 230 00 EXE NH Retirement	8,907	7,084	6,378	8,965	6,538	2.52%
01 4130.10 250 00 EXE Unemployment Tax	83	83	71	71	57	-19.44%
01 4130.10 260 00 EXE Worker's Compensation	270	270	113	145	122	8.00%
01 4130.10 341 00 EXE Telephone	4,368	4,989	4,300	4,356	4,300	0.00%
01 4130.10 560 00 EXE Dues & Subscriptions	100	55	100	205	500	400.00%
01 4130.10 565 00 EXE Fed/State Fines	100	0	100	0	100	0.00%
01 4130.10 570 00 EXE Registry of Deeds	350	458	400	431	400	0.00%
01 4130.10 620 00 EXE Office Supplies	3,500	2,178	3,500	2,674	3,500	0.00%
01 4130.10 625 00 EXE Postage	2,000	1,008	2,000	1,428	2,000	0.00%
01 4130.10 630 00 EXE Machine/Equipment Repairs	500	0	500	73	500	0.00%
01 4130.10 660 00 EXE Bereavement	200	200	200	0	200	0.00%
01 4130.10 670 00 EXE Books & Periodicals	150	46	150	323	150	0.00%
01 4130.10 690 00 EXE Miscellaneous	200	268	200	254	200	0.00%
01 4130.10 803 00 EXE Staff Relations	5,000	3,938	5,000	3,347	5,000	0.00%
01 4130.10 804 00 EXE Employee Bkgrnd Ck & Drug Screen	500	0	400	0	400	0.00%
01 4130.10 820 00 EXE Advertising	1,000	60	1,000	308	1,000	0.00%
01 4130.10 860 00 EXE Training/Seminars/Mileage	1,500	1,525	1,500	1,786	2,000	33.33%
Total Executive:	148,794	123,108	127,863	130,164	132,542	3.66%

	2018	2019		2020		Budgeted 2019
Town Meeting	Proposed	2018 Actual	Proposed	2019 Actual	Proposed	vs 2020
01 4130.30 130 00 MTG Moderators Salary	300	300	300	0	300	0.00%
01 4130.30 550 00 MTG Town Report Printing	4,000	3,386	4,000	3,330	4,000	0.00%
01 4130.30 690 00 MTG Miscellaneous	170	86	170	131	170	0.00%
01 4130.30 820 00 MTG Town Meeting Advertising	100	100	100	0	100	0.00%
Total Town Meeting:	4,570	3,872	4,570	3,461	4,570	0.00%

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/19

	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2019 vs 2020
Town Clerk/Tax Collector						
01 4140.10 110 00 TC Salary Town Clerk	54,102	54,121	55,184	55,203	56,288	2.00%
01 4140.10 120 00 TC Salaries FT	37,700	36,955	38,454	37,760	37,871	-1.52%
01 4140.10 210 00 TC Health Insurance	31,280	31,279	28,025	28,025	30,102	7.41%
01 4140.10 211 00 TC Dental Insurance	2,400	843	2,400	900	2,400	0.00%
01 4140.10 215 00 TC Disability/Life Insurance	876	768	838	838	838	0.00%
01 4140.10 225 00 TC FICA/Medicare	7,023	6,619	7,163	6,805	7,203	0.56%
01 4140.10 230 00 TC NH Retirement	10,351	10,320	10,558	10,443	10,517	-0.38%
01 4140.10 250 00 TC Unemployment Expense	77	77	65	65	52	-19.44%
01 4140.10 260 00 TC Workers' Compensation	153	153	208	82	225	8.00%
01 4140.10 341 00 TC Telephone	1,500	1,422	1,500	1,319	1,500	0.00%
01 4140.10 343 00 TC Mortgage Searches	2,500	2,631	2,500	2,187	2,500	0.00%
01 4140.10 344 00 TC Tax Lien Expenses	1,000	0	1,000	347	1,000	0.00%
01 4140.10 560 00 TC Dues & Subscriptions	200	135	200	130	200	0.00%
01 4140.10 561 00 TC Fees Due Others	3,000	3,719	5,700	5,525	5,700	0.00%
01 4140.10 562 00 TC E-Reg Due Interware	500	0	0	0	0	N/A
01 4140.10 620 00 TC Office Supplies	3,500	3,174	3,500	2,287	3,500	0.00%
01 4140.10 625 00 TC Postage	3,000	2,841	3,000	3,466	3,000	0.00%
01 4140.10 670 00 TC Books & Periodicals	400	129	400	0	400	0.00%
01 4140.10 690 00 TC Miscellaneous	75	21	75	26	75	0.00%
01 4140.10 740 00 TC Equipment	250	266	250	0	1,000	300.00%
01 4140.10 820 00 TC Advertising	100	0	100	0	100	0.00%
01 4140.10 860 00 TC Training/Seminars/Mileage	2,000	1,702	2,000	1,637	2,000	0.00%
Total Tax Collector/Town Clerk:	161,986	157,175	163,120	157,044	166,471	2.05%
Election						
	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2019 vs 2020
01 4140.30 120 00 ELE Election Workers PT	2,000	4,810	900	1,270	3,600	300.00%
01 4140.30 130 00 ELE Salaries Supervisors	900	1,500	900	0	3,600	300.00%
01 4140.30 225 00 ELE FICA/Medicare	15	13	4	9	16	300.00%
01 4140.30 260 00 ELE Workmen's Compensation	7	7	4	4	4	9.89%
01 4140.30 620 00 ELE Printing & Supplies	600	10	0	0	0	N/A
01 4140.30 690 00 ELE Miscellaneous	100	30	0	0	0	N/A
01 4140.30 691 00 ELE Meals & Services	1,200	1,200	400	400	1,600	300.00%
01 4140.30 820 00 ELE Advertising	500	352	500	272	500	0.00%
01 4140.30 830 00 ELE Computer & Supplies	3,000	1,922	1,200	58	4,800	300.00%
Total Election:	8,322	9,844	3,908	2,013	14,120	261.34%
Financial Administration						
	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2019 vs 2020
01 4150.10 110 00 FIN Salaries FT	45,445	45,268	46,354	47,420	47,281	2.00%
01 4150.10 210 00 FIN Health Insurance	0	0	0	0	0	N/A
01 4150.10 211 00 FIN Dental Insurance	0	0	0	0	0	N/A
01 4150.10 215 00 FIN Disability/Life	436	394	429	501	429	0.00%
01 4150.10 225 00 FIN FICA/Medicare	3,477	3,264	3,477	3,628	3,617	4.03%
01 4150.10 230 00 FIN NH Retirement	5,124	5,151	5,226	5,343	5,281	1.05%
01 4150.10 250 00 FIN Unemployment Compensation	42	42	36	36	29	-19.44%
01 4150.10 260 00 FIN Worker's Compensation	65	65	103	35	111	8.00%
01 4150.10 560 00 FIN Dues & Subscriptions	35	35	35	35	35	0.00%
01 4150.10 860 00 FIN Training/Seminars/Mileage	1,500	1,965	2,000	1,926	2,000	0.00%
Total Financial Administration:	56,124	56,184	57,660	58,923	58,783	1.95%

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/19

	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2019 vs 2020
Auditing Services						
01 4150.20 194 00 AUD Tax Map Updating	3,000	0	3,000	0	0	-100.00%
01 4150.20 300 00 AUD Auditing Services	17,000	15,000	17,750	15,750	17,750	0.00%
01 4150.20 301 00 AUD Trustees Audit Expenses	1,500	1,500	1,500	0	1,500	0.00%
01 4150.20 302 00 AUD Trustees Office Expenses	500	123	500	76	500	0.00%
01 4150.30 315 00 AUD Assessing Services	12,000	26,959	25,000	29,480	25,000	0.00%
Total Auditing Services:	34,000	43,581	47,750	45,306	44,750	-6.28%
Treasurer						
01 4150.50 130 00 TRE Salary Treasurer	2,500	2,500	2,500	2,500	2,500	0.00%
01 4150.50 135 00 TRE Salary Assistant Treasurer	1,250	1,250	1,275	1,200	1,301	2.00%
01 4150.50 225 00 TRE FICA/Medicare	287	0	289	0	291	0.68%
01 4150.50 260 00 TRE Worker's Compensation	118	118	118	63	127	8.00%
01 4150.50 340 00 TRE Bank Fees	1,600	1,266	1,600	523	1,600	0.00%
01 4150.50 620 00 TRE Office Supplies	1,000	3,313	1,600	1,700	1,600	0.00%
Total Treasurer:	6,755	8,447	7,381	5,987	7,418	0.50%
Computer & Data Management						
01 4150.60 330 00 COM Software Support	25,267	26,341	25,267	23,753	25,267	0.00%
01 4150.60 342 00 COM Software Upgrades	7,740	3,369	7,740	906	7,740	0.00%
01 4150.60 740 00 COM Hardware Upgrades	2,500	1,893	2,500	5,812	2,500	0.00%
01 4150.60 741 00 COM Repairs & Maint.	500	0	500	461	500	0.00%
Total Computer & Data Management:	36,007	31,603	36,007	30,932	36,007	0.00%
Legal Services						
01 4153.10 320 00 LEG Legal Expenses	20,000	3,250	15,000	7,948	15,000	0.00%
Total Legal Services:	20,000	3,250	15,000	7,948	15,000	0.00%
Planning Board						
01 4191.10 120 00 PLN Salaries - Recording Sec	4,500	5,704	4,590	5,879	4,682	2.00%
01 4191.10 225 00 PLN FICA/Medicare	275	436	275	450	358	30.24%
01 4191.10 250 00 PLN Unemployment Tax	4	4	4	4	3	-24.75%
01 4191.10 260 00 PLN Worker's Compensation	8	3	10	2	11	8.00%
01 4191.10 550 00 PLN Printing	150	0	200	16	200	0.00%
01 4191.10 560 00 PLN Dues & Subscriptions	150	0	150	0	150	0.00%
01 4191.10 620 00 PLN Office Supplies	200	375	400	463	400	0.00%
01 4191.10 625 00 PLN Postage	1,200	1,245	1,500	744	1,500	0.00%
01 4191.10 670 00 PLN Books & Periodicals	100	90	100	130	100	0.00%
01 4191.10 820 00 PLN Advertising	1,000	1,790	1,200	520	1,200	0.00%
01 4191.10 825 00 PLN Legal	1,000	1,331	1,000	1,653	1,000	0.00%
01 4191.10 845 00 PLN Planning Consultant			8,000	4,313	8,000	0.00%
01 4191.10 860 00 PLN Training/Seminars/Mileage	200	117	500	150	900	80.00%
Total Planning Board:	8,788	11,095	17,929	14,323	18,504	3.21%

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/19

	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2019 vs 2020
Zoning Board						
01 4191.20 120 00 ZON Salaries - Recording Sec	4,500	5,460	4,590	3,869	4,682	2.00%
01 4191.20 225 00 ZON FICA/Medicare	275	418	275	296	358	30.24%
01 4191.20 250 00 ZON Unemployment Tax	1	0	1	0	1	0.00%
01 4191.20 260 00 ZON Worker's Compensation	3	3	10	2	11	8.00%
01 4191.20 550 00 ZON Printing	50	0	50	16	50	0.00%
01 4191.20 620 00 ZON Office Supplies	500	500	500	577	500	0.00%
01 4191.20 625 00 ZON Postage	650	617	650	192	650	0.00%
01 4191.20 670 00 ZON Books & Periodicals	50	20	50	0	50	0.00%
01 4191.20 690 00 ZON Miscellaneous	125	0	125	0	125	0.00%
01 4191.20 820 00 ZON Advertising	600	289	600	531	600	0.00%
01 4191.20 825 00 ZON Legal	1,000	1,219	1,000	0	1,000	0.00%
01 4191.20 860 00 ZON Training/Seminars/Mileage	100	265	500	150	500	0.00%
Total Zoning Board:	7,854	8,790	8,351	5,633	8,527	2.10%

	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2019 vs 2020
Municipal Building & Maintenance						
01 4194.10 120 00 MUN Salaries FT	12,240	6,834	30,740	28,499	33,280	8.26%
01 4194.10 215 00 MUN Disability/Life			277	277	277	-0.03%
01 4194.10 225 00 MUN FICA/Medicare	936	530	2,352	2,078	2,546	8.26%
01 4194.10 226 00 MUN Health Insurance			9,342	9,342	10,033	7.40%
01 4194.10 227 00 MUN Dental Insurance			1,000	0	1,000	0.00%
01 4194.10 230 00 MUN NHRS			3,466	3,144	3,717	7.25%
01 4194.10 250 00 MUN Unemployment Compensation	12	12	10	10	8	-19.48%
01 4194.10 260 00 MUN Worker's Compensation	1,136	1,136	542	610	585	8.00%
01 4194.10 405 00 MUN Mileage	500	82	750	907	750	0.00%
01 4194.10 410 00 MUN Electricity	6,552	4,952	6,552	4,728	6,683	2.00%
01 4194.10 411 00 MUN Heating Oil	6,426	6,291	6,426	6,775	6,426	0.00%
01 4194.10 412 00 MUN Water	1,400	958	1,400	957	1,400	0.00%
01 4194.10 413 00 MUN Sewer	500	497	500	547	500	0.00%
01 4194.10 415 00 MUN Propane	1,050	705	1,050	246	1,050	0.00%
01 4194.10 430 00 MUN Repairs/Maint./Improvement	11,500	11,258	10,000	4,020	11,500	15.00%
01 4194.10 440 00 MUN Contract Labor/Equip Rent	5,500	4,840	5,500	4,348	5,300	-3.64%
01 4194.10 610 00 MUN General Supplies	1,500	2,153	1,500	1,745	2,500	66.67%
01 4194.10 610 00 MUN Miscellaneous				0	0	N/A
01 4194.10 691 00 MUN Town Common	500	586	500	348	500	0.00%
01 4194.10 740 00 MUN Equipment Purchases	1,250	1,135	1,250	699	1,025	-18.00%
Total Municipal Building & Maint.:	51,002	41,968	83,156	69,279	89,081	7.12%

	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2019 vs 2020
Municipal - Special Article						
01 4194.80 510 00 MUN Art 5-18' Maint. Town Bldgs	200,000	200,000				
01 4194.80 515 00 MUN Art 6-19' Maint. Town Bldgs			200,000	133,675		
Total Municipal Special Article:	200,000	200,000	200,000	133,675	0	-100.00%

	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2019 vs 2020
Cemetery						
01 4195.10 440 00 CEM Contract Labor/Equip Rent	32,400	32,151	32,400	32,533	31,500	-2.78%
01 4195.10 495 00 CEM Trees	2,000	1,100	2,000	2,000	2,000	0.00%
01 4195.10 610 00 CEM General Supplies	50	0	50	0	50	0.00%
01 4195.10 640 00 CEM Headstone Repair	4,000	4,000	4,000	4,825	4,000	0.00%
01 4195.10 650 00 CEM Lawn Repair	1,500	1,503	1,500	1,503	1,500	0.00%
01 4195.10 690 00 CEM Miscellaneous	200	0	200	163	200	0.00%
01 4195.10 860 00 CEM Training/Seminars/Mileage	150	209	150	221	450	200.00%
01 4195.10 870 00 CEM To Trust (Lot Sales)	1,000	0	0	0	0	N/A
Total Cemetery:	41,300	38,963	40,300	41,245	39,700	-1.49%

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/19

<u>Insurances</u>	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2019 vs 2020
01 4196.10 520 00 INS Public Officials Liability	5,642	5,642	5,947	5,947	6,363	7.00%
01 4196.10 521 00 INS Public Property Liability	7,519	7,519	7,927	7,927	8,482	7.00%
01 4196.10 522 00 INS Motor Vehicle Bond	8,346	8,346	8,798	8,798	9,414	7.00%
01 4196.10 523 00 INS Police Liability	9,670	9,670	10,194	10,194	10,907	7.00%
Total Insurances:	31,177	31,177	32,866	32,866	35,166	7.00%
<u>Advertising & Regional Memberships</u>	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2019 vs 2020
01 4197.10 560 00 AVR NHMA Dues	3,441	3,441	3,498	3,498	3,379	-3.40%
01 4197.10 561 00 AVR Southwest Regional Planning	4,247	4,247	4,234	4,234	4,262	0.66%
Total Advertising & Regional Memberships:	7,688	7,688	7,732	7,732	7,641	-1.18%
<u>Police Administration & Operation</u>	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2019 vs 2020
01 4210.10 105 00 POL Salaries - Police Chief	66,300	66,461	67,626	68,117	68,979	2.00%
01 4210.10 110 00 POL Salaries FT	205,011	196,037	209,111	209,295	245,320	17.32%
01 4210.10 120 00 POL Salaries PT	60,000	59,044	85,000	60,968	40,000	-52.94%
01 4210.10 140 00 POL Salaries OT	50,000	40,845	51,000	94,809	52,020	2.00%
01 4210.10 145 00 POL On-Call Stipend	15,000	11,351	14,000	16,985	14,000	0.00%
01 4210.10 150 00 POL Employee Stipend	1,000	780	1,000	1,000	1,000	0.00%
01 4210.10 193 00 POL Administrative/Clerical	35,956	39,477	36,675	41,201	40,684	10.93%
01 4210.10 194 00 POL Victim Witness Liaison	10,000	6,674	10,200	6,596	7,180	-29.61%
01 4210.10 210 00 POL Health Insurance	101,659	105,393	119,573	127,513	159,027	33.00%
01 4210.10 211 00 POL Dental Insurance	8,000	5,731	8,000	5,161	8,000	0.00%
01 4210.10 215 00 POL Life & Disability Ins	2,361	2,454	2,847	2,847	2,847	0.00%
01 4210.10 225 00 POL FICA/Medicare	9,263	9,332	9,774	13,870	9,756	-0.18%
01 4210.10 230 00 POL NH Retirement	102,476	98,280	104,150	122,476	113,471	8.95%
01 4210.10 250 00 POL Unemployment Insurance	311	311	263	270	212	-19.34%
01 4210.10 260 00 POL Worker's Compensation	6,476	6,476	11,158	3,481	12,754	14.30%
01 4210.10 265 00 POL Employee Bkgrnd Ck & Drug Screen	2,000	2,656	1,500	0	1,500	0.00%
01 4210.10 341 00 POL Telephone/FAX	10,000	11,932	11,000	13,953	13,500	22.73%
01 4210.10 390 00 POL Veterinary Services	250	20	250	409	250	0.00%
01 4210.10 392 00 POL Regional Prosecutor	20,000	19,827	21,500	19,834	21,500	0.00%
01 4210.10 410 00 POL Electricity	4,805	3,603	4,805	3,525	4,901	2.00%
01 4210.10 411 00 POL Heating Fuel	2,142	2,356	2,142	2,410	2,142	0.00%
01 4210.10 412 00 POL Water	500	433	500	334	500	0.00%
01 4210.10 413 00 POL Sewer	200	448	200	644	450	125.00%
01 4210.10 430 00 POL Vehicle Maint & Repairs	13,000	16,692	12,000	12,031	12,000	0.00%
01 4210.10 560 00 POL Dues & Subscriptions	200	659	200	219	200	0.00%
01 4210.10 620 00 POL Office Supplies	3,500	3,038	3,000	2,661	3,000	0.00%
01 4210.10 625 00 POL Postage	150	161	150	223	150	0.00%
01 4210.10 635 00 POL Gasoline	11,000	11,559	11,000	11,991	12,000	9.09%
01 4210.10 640 00 POL Building Maintenance	5,700	4,063	4,500	4,683	4,500	0.00%
01 4210.10 670 00 POL Books & Periodicals	150	152	300	607	300	0.00%
01 4210.10 680 00 POL Uniforms & Insignias	9,000	9,012	8,000	6,448	13,000	62.50%
01 4210.10 681 00 POL Ammunition	8,000	7,989	8,000	7,975	8,000	0.00%
01 4210.10 690 00 POL Miscellaneous	500	468	500	595	500	0.00%
01 4210.10 740 00 POL Equipment Purchase/Repairs	7,000	6,785	7,000	10,948	7,000	0.00%
01 4210.10 745 00 POL Art 7-17' Police Vehicle	10,650	9,457	10,650	9,153	10,650	0.00%
01 4210.10 750 00 POL Art 6-18' Police Vehicle	10,975	11,186	10,975	11,464	10,975	0.00%
01 4210.10 860 00 POL Training/Seminars/Mileage	4,500	3,886	4,500	4,481	4,500	0.00%
01 4210.60 330 00 POL COM Software Support	14,250	13,629	15,000	15,854	17,500	16.67%
Total POL Admin. & Oper.:	812,286	788,654	868,049	915,030	924,267	6.48%

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/19

	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2019 vs 2020
Police - Special Detail Duty						
01 4210.70 142 00 POL Special Detail		11,544		30,858		N/A
01 4210.70 225 00 POL Fica/Medicare		145		2,285		N/A
Total POL - Special Detail Duty:	0	11,689	0	33,144	0	#DIV/0!
Police - Warrant Articles						
01 4210.80 779 00 POL Art 6-18' Police Vehicle	10,975	0				
01 4210.80 780 00 POL Art 7-18' Police Vehicle Equipment	15,000	14,966				
01 4210.80 781 00 POL Art 9-18' Ductless Fume Hood	5,500	5,499				
01 4210.80 782 00 POL Art 10-18' Speed Monitoring Trailer	16,500	15,870				
01 4210.80 882 00 POL Art 10-19' Police Vehicle			32,000	27,210		
01 4210.80 883 00 POL Art 11-19' Police Vehicle Equipment			15,000	14,086		
01 4210.80 884 00 POL Art 12-19' Capital Reserve Fund			15,000	15,000		
Total POL - Special Articles:	47,975	36,335	62,000	56,296	0	-100.00%
Forest Fire Control						
01 4290.40 400 00 FF Forest Fire Control	2,000	402	2,000	639	2,000	0.00%
Total Forest Fire Control:	2,000	402	2,000	639	2,000	0.00%
Emergency Management System						
01 4300.10 225 00 EMG Fica/Medicare	99		99	0	99	0.00%
01 4300.10 300 00 EMG Emergency Management	45,000	46,184	44,902	46,142	44,902	0.00%
Total Emergency Mgt System:	45,099	46,184	45,001	46,142	45,001	0.00%
Highway Administration & Operation						
01 4312.20 110 00 HWY Salaries - Road Agent	56,100	56,220	60,000	60,062	65,000	8.33%
01 4312.20 112 00 HWY Salaries FT	279,284	241,246	284,658	230,097	297,971	4.68%
01 4312.20 120 00 HWY Salaries PT	15,300	6,750	15,606	12,550	15,918	2.00%
01 4312.20 140 00 HWY Salaries OT	38,112	32,113	38,874	29,564	43,242	11.24%
01 4312.20 150 00 HWY Employee Stipend	1,500	700	1,500	150	1,500	0.00%
01 4312.20 210 00 HWY Health Insurance	125,119	126,138	131,717	134,146	141,464	7.40%
01 4312.20 211 00 HWY Dental Insurance	8,000	5,644	8,000	4,165	8,000	0.00%
01 4312.20 215 00 HWY Life/Disability Ins	3,263	2,515	2,744	2,744	2,744	0.00%
01 4312.20 225 00 HWY FICA/Medicare	29,743	24,390	30,534	24,134	32,293	5.76%
01 4312.20 230 00 HWY NH Retirement System	42,112	35,473	30,621	33,914	45,374	48.18%
01 4312.20 250 00 HWY Unemployment Insurance	471	479	399	399	325	-18.63%
01 4312.20 260 00 HWY Worker's Compensation	24,090	24,090	19,377	12,948	22,346	15.32%
01 4312.20 341 00 HWY Telephone	5,700	7,173	5,700	7,038	6,700	17.54%
01 4312.20 392 00 HWY Oils/Lubricants/Gases	4,500	3,844	4,500	3,945	4,500	0.00%
01 4312.20 410 00 HWY Electricity	6,443	4,642	5,000	4,564	5,100	2.00%
01 4312.20 411 00 HWY Propane	6,000	6,316	7,000	6,389	7,000	0.00%
01 4312.20 412 00 HWY Water	300	432	300	118	300	0.00%
01 4312.20 430 00 HWY Vehicle Maint/Repairs	75,000	83,387	75,000	102,135	75,000	0.00%
01 4312.20 431 00 HWY Asphalt/Hot Mix/ Cold Patch	10,000	9,341	10,000	3,744	10,000	0.00%
01 4312.20 432 00 HWY Gravel/Sand	8,000	6,697	8,000	8,008	8,000	0.00%
01 4312.20 433 00 HWY Salt	150,000	114,066	150,000	108,810	150,000	0.00%
01 4312.20 434 00 HWY Winter Sand	10,000	10,000	10,000	9,999	10,000	0.00%
01 4312.20 435 00 HWY Road Maintenance	400,000	399,905	400,000	428,974	400,000	0.00%
01 4312.20 436 00 HWY Storm Drains/Culverts	15,000	16,011	15,000	7,557	15,000	0.00%
01 4312.20 437 00 HWY Sidewalks	10,000	10,000	10,000	0	10,000	0.00%
01 4312.20 438 00 HWY Signs	2,500	2,640	2,500	1,169	2,500	0.00%
01 4312.20 439 00 HWY Crushed Gravel	15,000	15,000	15,000	14,568	15,000	0.00%
01 4312.20 440 00 HWY Contract Labor/Equip Rent	25,000	23,814	35,000	35,119	35,000	0.00%
01 4312.20 441 00 HWT Line Painting				0	0	N/A
01 4312.20 445 00 HWY Bridge Repair	25,000	23,310	25,000	19,476	25,000	0.00%
01 4312.20 610 00 HWY General Supplies	7,000	6,739	7,000	7,270	7,000	0.00%

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/19

Highway Administration & Operation (cont.)	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2019 vs 2020
01 4312.20 635 00 HWY Vehicle Gasoline	15,000	17,091	20,000	20,801	20,000	0.00%
01 4312.20 636 00 HWY Diesel Fuel	40,000	37,194	43,000	30,971	43,000	0.00%
01 4312.20 640 00 HWY Building Maintenance	15,000	11,019	15,000	9,470	15,000	0.00%
01 4312.20 690 00 HWY Miscellaneous	2,500	1,768	2,500	1,716	2,500	0.00%
01 4312.20 740 00 HWY Machinery Equipment Purchases	8,000	13,527	8,000	6,787	8,000	0.00%
01 4312.20 745 00 HWY Art 3-17' Loader	56,863	56,861	56,863	56,862	56,863	0.00%
01 4312.20 750 00 HWY Guardrails	2,500	0	2,500	215	2,500	0.00%
01 4312.20 760 00 HWY Blasting	500	0	500	0	500	0.00%
01 4312.20 770 00 HWY Tree Removal	4,000	0	4,000	0	4,000	0.00%
01 4312.20 780 00 HWY Uniforms	4,000	3,933	4,000	4,665	4,000	0.00%
01 4312.20 860 00 HWY Training/Seminars/Mileage	1,500	548	1,500	170	1,500	0.00%
01 4312.20 870 00 HWY Bkgrnd Ck & Drug Screen	1,140	80	750	230	750	0.00%
Total Highway Admin. & Oper.:	1,549,540	1,441,095	1,567,644	1,445,642	1,620,890	3.40%
Highway - Special Articles	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2019 vs 2020
01 4312.80 881 00 HWY Art 11-18' Capital Reserve Fund	15,000	15,000				
01 4312.80 882 00 HWY Art 7-19' Truck			200,000	200,000		
01 4312.80 883 00 HWY Art 8-19' Capital Reserve Fund			15,000	15,000		
Total Highway - Special Articles:	15,000	15,000	215,000	215,000	0	-100.00%
Street Lighting	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2019 vs 2020
01 4316.30 410 00 SLT Utility Charges	30,000	36,410	30,000	33,781	30,600	2.00%
Total Street Lighting:	30,000	36,410	30,000	33,781	30,600	2.00%
Recycling Center Administration & Operations	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2019 vs 2020
01 4324.40 110 00 RCY Salaries - Manager	52,100	57,904	47,000	46,608	47,940	2.00%
01 4324.40 112 00 RCY Salaries FT	80,829	68,082	113,360	87,224	89,606	-20.95%
01 4324.40 120 00 RCY Salaries PT	15,000	14,886		0	0	N/A
01 4324.40 150 00 RCY Employee Stipend	1,000	904	1,000	958	1,000	0.00%
01 4324.40 210 00 RCY Health Insurance	25,362	31,073	71,931	61,810	67,221	-6.55%
01 4324.40 211 00 RCY Dental Insurance	4,000	2,281	4,000	5,729	4,000	0.00%
01 4324.40 215 00 RCY Life & Disability Insurance	1,102	1,152	1,655	1,306	1,655	0.00%
01 4324.40 225 00 RCY Fica/Medicare	11,393	10,691	12,268	9,558	10,522	-14.23%
01 4324.40 230 00 RCY Retirement Contribution	15,100	13,272	18,193	15,260	15,476	-14.94%
01 4324.40 250 00 RCY Unemployment Compensation	196	196	172	166	134	-22.46%
01 4324.40 260 00 RCY Worker's Compensation	6,057	6,057	5,826	3,256	6,292	8.00%
01 4324.40 265 00 RCY Drug Testing	160	0	160	0	160	0.00%
01 4324.40 341 00 RCY Telephone	1,600	1,791	1,600	1,902	1,600	0.00%
01 4324.40 388 00 RCY Demolition Debris Transportation	1,000	550	1,000	1,650	1,000	0.00%
01 4324.40 389 00 RCY Demolition Debris Tipping	1,500	850	1,500	2,233	1,500	0.00%
01 4324.40 390 00 RCY Solid Waste Transportation	14,500	15,125	14,500	13,200	14,500	0.00%
01 4324.40 391 00 RCY Solid Waste Tipping	40,000	40,250	40,000	39,409	40,000	0.00%
01 4324.40 393 00 RCY Hazmat Participation	6,000	4,798	6,000	3,980	6,000	0.00%
01 4324.40 394 00 RCY Metals Removal	1,000	1,295	1,000	1,530	1,000	0.00%
01 4324.40 395 00 RCY Tires Removal	500	154	500	285	500	0.00%
01 4324.40 397 00 RCY Ash Removal Transportation	0	154	0	0	0	N/A
01 4324.40 400 00 RCY Electronic Waste Disposal	2,000	3,036	2,000	2,075	2,000	0.00%
01 4324.40 401 00 RCY PGA Transportation	500	480	500	915	500	0.00%
01 4324.40 402 00 RCY PGA Tipping	2,000	1,313	2,000	1,938	2,000	0.00%
01 4324.40 410 00 RCY Electricity	3,500	3,245	3,500	3,245	3,570	2.00%
01 4324.40 412 00 RCY Water	200	97	200	151	200	0.00%
01 4324.40 413 00 RCY Vehicle Fuel	2,000	2,207	2,000	2,160	2,000	0.00%
01 4324.40 430 00 RCY Vehicle & Equip. Repairs	4,500	5,740	4,500	891	4,500	0.00%
01 4324.40 435 00 RCY Facilities & Grounds Maintenance	2,000	2,967	2,000	2,159	2,000	0.00%
01 4324.40 560 00 RCY Dues & Subscriptions	500	365	500	374	500	0.00%

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/19

	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2019 vs 2020
Recycling Center Administration & Operations (cont.)						
01 4324.40 610 00 RCY Supplies General	4,400	2,208	4,400	5,491	4,400	0.00%
01 4324.40 612 00 RCY Solid Waste Bag Purchase	13,000	12,327	13,000	9,974	11,500	-11.54%
01 4324.40 620 00 RCY Office Supplies	700	138	700	745	700	0.00%
01 4324.40 625 00 RCY Postage	300	0	300	0	100	-66.67%
01 4324.40 640 00 RCY Building Repair/Maintenance	3,250	1,981	3,250	3,236	3,250	0.00%
01 4324.40 650 00 RCY Waste Oil Burner Maintenance	1,800	0	1,800	670	1,800	0.00%
01 4324.40 690 00 RCY Miscellaneous	100	295	100	78	100	0.00%
01 4324.40 691 00 RCY Public Promotion	1,800	75	1,800	539	1,800	0.00%
01 4324.40 740 00 RCY New Equipment	2,450	626	2,450	1,309	2,450	0.00%
01 4324.40 780 00 RCY Uniforms	2,500	1,867	3,125	3,073	2,600	-16.80%
01 4324.40 820 00 RCY Advertising	500	525	500	275	500	0.00%
01 4324.40 860 00 RCY Training/Seminar/Mileage	2,000	1,648	2,000	2,005	2,000	0.00%
01 4324.40 870 00 RCY Employee Bkgrnd Ck & Drug Screen	320	189	320	212	320	0.00%
Total Recycling Admin. & Oper.:	328,719	312,794	392,610	337,583	358,895	-8.59%
RCY - Special Article						
01 4324.80 759 00 RCY Art 9-19' Bobcat			35,511	35,511		
Total Recycling - Special Article:			35,511	35,511	0	-100.00%
Landfill Monitoring						
01 4325.10 100 00 LM Landfill Long Term Monitoring	4,000	2,375	8,800	3,208	8,800	0.00%
Total Landfill Monitoring:	4,000	2,375	8,800	3,208	8,800	0.00%
Health & Human Services						
01 4415.40 893 00 HHS Monadnock Family Mental Health	2,000	2,000	2,000	2,000	2,000	0.00%
01 4415.40 894 00 HHS Home Health Care Expenses	12,500	5,090	12,500	4,430	12,500	0.00%
01 4415.40 895 00 HHS Southwestern Community Svc	1,700	1,700	1,700	1,700	1,700	0.00%
01 4415.40 898 00 HHS Fall Mtn Emergency Food Shelf	3,000	3,000	3,000	3,000	3,000	0.00%
01 4415.40 899 00 HHS Walpole Meals on Wheels	2,500	2,500	2,500	2,500	2,500	0.00%
01 4415.40 900 00 HHS Fall Mt. Friendly Meals	1,375	1,375	1,375	1,375	1,375	0.00%
01 4415.80 800 00 HHS Our Place Drop-In Center	1,000	1,000	1,000	1,000	1,000	0.00%
01 4415.80 801 00 HHS Rural Ride	2,300	2,300	2,300	2,300	2,300	0.00%
01 4415.80 849 00 HHS Big Brothers/Big Sisters	500	500	500	500	500	0.00%
Total Health & Human Services:	26,875	19,465	26,875	18,805	26,875	0.00%
Welfare Administration						
01 4441.10 110 00 WEL Contracted Services	6,600	6,600	7,260	7,260	7,986	10.00%
01 4441.10 860 00 WEL Training/Seminars/Mileage	50	30	50	0	50	0.00%
Total Welfare Administration:	6,650	6,630	7,310	7,260	8,036	9.93%
Welfare Assistance						
01 4445.20 870 00 WEL Food Assistance	600	340	500	100	500	0.00%
01 4445.20 871 00 WEL Rental Assistance	20,000	16,686	18,000	20,703	18,000	0.00%
01 4445.20 872 00 WEL Fuel Assistance	4,000	848	4,000	1,572	4,000	0.00%
01 4445.20 873 00 WEL Electric Assistance	3,000	841	2,500	1,115	2,500	0.00%
01 4445.20 875 00 WEL Prescription Assistance	400	0	600	0	600	0.00%
01 4445.20 880 00 WEL Burial Assistance				0	4,000	N/A
Total Welfare Assistance:	28,000	18,716	25,600	23,490	29,600	15.63%

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/19

	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2019 vs 2020
Parks & Recreation Administration						
01 4520.10 110 00 PRK Salaries - Manager	10,000	16,409	16,000	17,864	16,320	2.00%
01 4520.10 115 00 PRK Pool Manager	8,000	6,908	8,000	8,224	8,160	2.00%
01 4520.10 120 00 PRK Salaries PT	24,000	27,114	24,000	27,202	27,500	14.58%
01 4520.10 225 00 PRK FICA/Medicare	3,213	3,852	3,672	4,105	3,976	8.29%
01 4520.10 250 00 PRK Unemployment Compensation	59	59	50	50	40	-19.44%
01 4520.10 260 00 PRK Worker's Compensation	1,138	1,138	1,514	612	1,635	8.00%
01 4520.10 265 00 PRK Employee Bkgrnd Ck & Drug Screen	2,500	1,375	2,500	0	1,000	-60.00%
01 4520.10 341 00 PRK Telephone	1,000	1,522	1,500	1,404	1,500	0.00%
01 4520.10 410 00 PRK Electricity	3,500	3,814	3,500	4,006	3,876	10.74%
01 4520.10 411 00 PRK Alarm System	400	220	400	220	400	0.00%
01 4520.10 412 00 PRK Water	1,600	1,662	1,600	1,414	1,600	0.00%
01 4520.10 620 00 PRK Office Supplies	300	67	300	32	200	-33.33%
01 4520.10 681 00 PRK Misc Soda/Pop-Ice	1,250	1,202	1,250	1,299	1,250	0.00%
01 4520.10 690 00 PRK Miscellaneous	500	601	500	90	0	-100.00%
01 4520.10 823 00 PRK Swimming Certs/Red	800	88	1,000	75	1,000	0.00%
01 4520.20 643 00 PRK Rubbish Removal	200	212	200	160	200	0.00%
01 4520.20 645 00 PRK Training	550	901	1,000	0	1,000	0.00%
Total Parks & Rec. Admin.:	59,010	67,144	66,986	66,756	69,658	3.99%
01 4520.10 500 00 PRK Insurance - Sports Programs	2,000	2,995	0	0	0	N/A
01 4520.10 550 00 PRK Ice Skating	500	-250	500	500	500	0.00%
01 4520.10 551 00 PRK Soccer Program	1,000	197	1,000	817	1,000	0.00%
01 4520.10 552 00 PRK Basketball Program/Officials	2,000	1,819	4,000	2,377	4,000	0.00%
01 4520.10 553 00 PRK Swim Team	500	0	0	0	0	N/A
01 4520.20 740 00 PRK New Equipment	2,000	0	1,000	345	1,000	0.00%
01 4520.30 745 00 PRK Pool New Equip.	500	491	500	206	500	0.00%
01 4520.30 800 00 PRK Pool Chemicals	4,000	2,724	4,000	3,424	4,000	0.00%
01 4520.30 810 00 PRK Maintenance & Repair	15,000	9,238	15,000	7,449	15,000	0.00%
01 4520.30 820 00 PRK Tennis/Basketball Courts Maint.	3,000	465	1,500	0	1,500	0.00%
01 4520.30 821 00 PRK WSI	1,000		800	800	800	0.00%
01 4520.30 822 00 PRK Kickball League			0	0	0	N/A
01 4520.30 323 00 PRK Community Night			0	0	600	N/A
01 4520.30 825 00 PRK North Walpole Park	1,000	1,000	1,000	97	1,000	0.00%
Total Parks & Recreation Prgms.:	32,500	18,678	29,300	16,016	29,900	2.05%
Total Parks & Recreation:	91,510	85,822	96,286	82,771	99,558	3.40%
PRK - Special Article						
01 4520.80 740 00 PRK Art 13-19' Basketball Court			30,000	23,287		
Total Parks & Rec. - Special Article:			30,000	23,287	0	-100.00%

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/19

	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2019 vs 2020
Library Administration & Operation						
01 4550.10 110 00 LIB Salary - Director	40,800	40,848	41,616	41,706	42,448	2.00%
01 4550.10 120 00 LIB Salaries PT	61,200	57,558	62,424	59,721	62,146	-0.45%
01 4550.10 121 00 LIB Salaries - PT Custodian	3,700	2,605	0	0	0	N/A
01 4550.10 122 00 LIB Salaries - PT Substitutes	0		0	0	0	N/A
01 4550.10 123 00 LIB Health Insurance	16,908	16,908	18,683	18,683	20,066	7.40%
01 4550.10 124 00 LIB Dental Insurance	1,600	306	1,600	0	1,600	0.00%
01 4550.10 225 00 LIB FICA/Medicare	8,086	7,474	7,959	7,521	8,001	0.53%
01 4550.10 250 00 LIB Unemployment Compensation	114	114	96	96	78	-19.43%
01 4550.10 255 00 LIB NH Retirement	4,600	4,647	4,692	4,701	4,741	1.05%
01 4550.10 260 00 LIB Worker's Compensation	298	298	231	160	249	8.00%
01 4550.10 520 00 LIB Property & General Ins	670	682	719	719	769	7.00%
01 4550.10 525 00 LIB Disability/Life	389	352	384	384	384	0.00%
01 4550.10 530 00 LIB Mileage				0	1,000	N/A
01 4550.10 535 00 LIB Licenses				0	5,000	N/A
01 4550.10 640 00 LIB Building Maintenance	3,000	2,840	3,000	7,968	3,000	0.00%
01 4550.10 645 00 LIB Water/Sewer	600	1,119	600	632	1,200	100.00%
01 4550.10 650 00 LIB Electric	2,000	1,581	2,000	1,441	2,500	25.00%
01 4550.10 655 00 LIB Heating Oil	3,000	3,465	3,000	3,564	3,000	0.00%
01 4550.10 660 00 LIB Telephone	2,000	2,305	2,000	2,650	2,400	20.00%
01 4550.10 665 00 LIB Rent - North Walpole	900	900	900	900	900	0.00%
Total Library:	149,865	144,000	149,905	150,845	159,484	6.39%
Patriotic Purposes						
01 4583.10 694 00 PP Patriotic Purposes	905	986	905	1,022	1,100	21.55%
Total Patriotic Purposes:	905	986	905	1,022	1,100	21.55%
Other Cultural Programs						
01 4589.10 850 00 OCR Walpole Senior Citizens	2,000	2,000	2,000	2,000	2,000	0.00%
01 4589.10 851 00 OCR Age In Motion	1,500	1,500	1,500	1,500	1,500	0.00%
01 4589.30 850 00 OCR YMCA - CAMP	700	700	700	700	700	0.00%
01 4589.30 851 00 OCR CASA - Advocate Program	500	500	500	500	500	0.00%
01 4589.80 850 00 OCR Old Home Days	1,500	1,500	2,500	2,500	2,500	0.00%
Total Other Cultural Programs:	6,200	6,200	7,200	7,200	7,200	0.00%
Total Patriotic & Other Cultural Programs:	7,105	7,186	8,105	8,222	8,300	2.41%
Conservation						
01 4611.20 195 00 CON Salaries - Recording Sec	1,000	1,125	1,020	911	1,040	2.00%
01 4611.20 225 00 CON FICA/Medicare	56	86	56	70	80	42.13%
01 4611.20 250 00 CON Unemployment Insurance	1	1	1	0	1	0.00%
01 4611.20 260 00 CON Workers Compensation	3	4	2	2	2	0.00%
01 4611.20 490 00 CON Dam Fees	1,550	1,550	1,550	1,550	1,550	0.00%
01 4611.20 491 00 CON Trail Expense	750	0	750	0	750	0.00%
01 4611.20 550 00 CON Maps/Charts	200	331	200	0	200	0.00%
01 4611.20 560 00 CON Dues & Subscriptions	200	571	200	0	200	0.00%
01 4611.20 610 00 CON Tools & Equipment Supplies	150	0	150	44	150	0.00%
01 4611.20 620 00 CON Office Supplies	100	0	100	0	100	0.00%
01 4611.20 625 00 CON Postage	50	0	50	0	50	0.00%
01 4611.20 690 00 CON Miscellaneous	150	55	150	41	150	0.00%
01 4611.20 729 00 CON Dam Maintenance	2,000	0	2,000	2,000	2,000	0.00%
01 4611.20 860 00 CON Training/Seminars/Travel	200	0	200	73	200	0.00%
01 4611.20 861 00 CON Youth Conservation Camp	485	0	485	510	485	0.00%
Total Conservation:	6,895	3,723	6,914	5,201	6,958	0.64%

Town of Walpole

GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/19

	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2019 vs 2020
TAN Interest						
01 4723.10 990 00 DS Tax Anticipated Note - Interest				0	0	
Total TAN Interst:	0	0	0	0	0	

	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2019 vs 2020
Transfer To Trust Funds						
01 4916.10 912 00 TTF Transfer to Cemetery Trust	3,000	4,500	3,000	4,500	3,000	0.00%
01 4916.10 913 00 TTF Transfer to Conservation Trust	5,000	25,000	5,000	0	5,000	0.00%
Total Transfers to Trust Funds:	8,000	29,500	8,000	4,500	8,000	0.00%

TOTAL GENERAL FUND	3,983,885	3,782,724	4,439,203	4,192,884	4,015,544	-9.54%
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	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2019 vs 2020
Payments to Other Governments						
01 4931.10 991 00 POG Cheshire County Tax Payment		1,721,171		1,594,803		N/A
01 4932.10 991 00 POG Walpole Fire District		370,471.00		415,213		N/A
01 4932.20 991 00 POG No Walpole Village Precinct		278,696		224,455		N/A
01 4933.10 991 00 POG Fall Mt. Regional School District		6,785,716		6,819,712		N/A
Total Payments to Other Governments	0	9,156,054	0	9,054,183	0	N/A

TOTAL GENERAL FUND	3,983,885	12,938,778	4,439,203	13,247,067	4,015,544	-9.54%
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2020 Warrant Articles

	From Taxes	From Other Sources
Broadband Bond		1,856,100
MUN Maintenance Town Facilities		200,000
HWY Truck		130,000
HWY Capital Reserve	25,000	
POL Police Vehicle	38,000	
POL Police Vehicle Equipment	15,000	
POL Police Portable Radios	39,000	
POL Capital Reserve	15,000	
POL Police Station Study	20,000	
Total	152,000	2,186,100

Town of Walpole

2019 SEWER EXPENDITURES & 2020 PROPOSED BUDGET

FOR YEAR ENDING 12/31/19

	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2018 vs 2019
SEWER USER REVENUES						
03 3119.10 000 00 Sewer Abatements		(1,332)		(187)	0	N/A
03 3403.10 000 00 Sewer User Revenue	230,955	280,456	238,695	276,427	241,931	1.36%
03 3403.11 000 00 Sewer Debt Revenue	180,000	177,252	180,000	209,580	230,000	
03 3403.20 000 00 Sewer Interest Revenue	1,200	2,331	2,331	1,360	2,331	0.00%
03 3403.30 000 00 Sewer New Application Fees		1,500	1,500	1,500	1,500	N/A
TOTAL SEWER USER REVENUE:	412,155	460,207	422,526	488,681	475,762	12.60%
SEWER ADMINISTRATION						
	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2018 vs 2019
03 4326.10 110 00 SEW Salaries - PT	5,202	7,503.56	12,000	8,281	12,401	3.34%
03 4326.10 225 00 SEW FICA/Medicare	398	573.94	918	564	949	3.34%
03 4326.10 250 00 SEW Unemployment Compensation	10	8.83	7	7	6	-19.41%
03 4326.10 260 00 SEW Worker's Compensation	20	25.50	26	14	28	6.18%
03 4326.10 341 00 SEW Telephone	1,400	1,264.40	1,400	1,177	1,400	0.00%
03 4326.10 410 00 SEW Electric	15,000	13,895.74	15,000	12,177	15,000	0.00%
03 4326.10 431 00 SEW Meter Install/Labor	1,000	0.00	1,000	84	1,000	0.00%
03 4326.10 432 00 SEW Repairs to System	20,000	9,158.53	20,000	6,487	20,000	0.00%
03 4326.10 434 00 SEW BOD/TSS Testing	250	0.00	1,500	0	1,500	0.00%
03 4326.10 441 00 SEW RR Lease Fees	500	500.00	500	500	500	0.00%
03 4326.10 493 00 SEW Meter Purchases	2,500	0.00	2,500	2,555	2,500	0.00%
03 4326.10 520 00 SEW Property & Liability Ins	4,800	4,694.63	4,949	4,949	5,295	7.00%
03 4326.10 560 00 SEW Certifications & Dues	125	340.00	125	123	125	0.00%
SEWER ADMINISTRATION						
	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2018 vs 2019
03 4326.10 570 00 SEW Materials	8,000	1,762.66	8,000	2,882	12,000	0.00%
03 4326.10 610 00 SEW General Supplies	500	0.00	500	622	500	0.00%
03 4326.10 620 00 SEW Office Supplies	250	8.99	250	0	250	0.00%
03 4326.10 625 00 SEW Postage	750	1,089.55	1,200	995	1,200	60.00%
03 4326.10 690 00 SEW Miscellaneous	500	780.19	500	625	500	0.00%
03 4326.10 820 00 SEW Advertising	300	0.00	300	0	300	0.00%
03 4326.10 860 00 SEW Seminars/Training/Mileage	1,400	708.71	2,400	858	858	71.43%
TOTAL SEWER ADMINISTRATION:	62,905	42,315	73,076	42,899	76,312	4.43%

Town of Walpole

2019 SEWER EXPENDITURES & 2020 PROPOSED BUDGET

FOR YEAR ENDING 12/31/19

SEWER OPERATING	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2018 vs 2019
03 4326.30 310 00 SEW Engineering Expense	5,000	84.00	5,000	0	5,000	0.00%
03 4326.30 315 00 SEW Vilas Bridge				0	0	
03 4326.30 433 00 SEW Pumping Out Wells	3,200	1,560.00	3,200	836	3,200	0.00%
03 4326.30 440 00 SEW Contract Labor/Equip Rent	35,000	32,111.23	35,000	36,379	35,000	0.00%
03 4326.30 442 00 SEW Alarm Maintenance	500	285.00	500	285	500	0.00%
03 4326.30 500 00 SEW Pest Control	550	720.00	750	720	750	0.00%
03 4326.30 740 00 SEW Equipment Purchase	2,500	317.50	2,500	1,878	2,500	0.00%
03 4326.30 800 00 SEW Sewer Chemicals	5,400	5,321.50	5,400	2,489	5,400	0.00%
03 4326.30 840 00 SEW Contract Labor-Town	600	0.00	600	0	600	0.00%
03 4326.30 880 00 SEW Bellows Falls Treatment	115,000	74,393.42	115,000	114,936	115,000	0.00%
03 4326.30 890 00 SEW Bellows Falls Bond Payment	180,000	86,788.17	180,000	161,085	230,000	27.78%
03 4326.60 330 00 SEW COM Software Support	1,500	1,192.04	1,500	1,615	1,500	0.00%
TOTAL SEWER OPERATION	349,250	202,773	349,450	320,222	399,450	14.31%
TOTAL SEWER EXPENSES	412,155	245,088	422,526	363,121	475,762	12.60%

Town of Walpole

2019 WATER EXPENDITURES & 2020 PROPOSED BUDGET

FOR YEAR ENDING 12/31/19

WATER USER REVENUES	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2018 vs 2019
02 3119.10 000 00 Water Abatements		(352)		(78)	0	N/A
02 3402.10 000 00 Water User Revenue	186,160	179,489	187,332	168,389	187,998	0.36%
02 3402.20 000 00 Water Interest Revenue	1,620	367	500	248	500	0.00%
02 3402.30 000 00 Water New Application Fees		797	0			N/A
TOTAL WATER USER REVENUE:	187,780	180,301	187,832	168,559	188,498	0.35%

WATER ADMINISTRATION	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2018 vs 2019
02 4331.10 110 00 WAT Salaries - PT	5,202	7,500	12,000	8,281	12,401	3.34%
02 4331.10 225 00 WAT FICA/Medicare	398	574	918	564	949	3.34%
02 4331.10 250 00 WAT Unemployment Compensation	10	9	10	7	6	-39.80%
02 4331.10 260 00 WAT Worker's Compensation	200	251	259	135	259	-0.05%
02 4331.10 310 00 WAT Engineering Expense	5,000	434	5,000	3,481	5,000	0.00%
02 4331.10 341 00 WAT Telephone	1,600	1,519	1,600	1,403	1,600	0.00%
02 4331.10 410 00 WAT Electricity	34,000	24,843	25,355	22,673	25,355	0.00%
02 4331.10 492 00 WAT Water Tests	4,800	4,130	4,800	4,417	4,800	0.00%
02 4331.10 520 00 WAT Property & Liability Ins	3,000	2,817	2,969	2,969	2,969	-0.01%
02 4331.10 610 00 WAT General Supplies	500	1,311	500	31	500	0.00%
02 4331.10 620 00 WAT Office Supplies	200	9	200	0	200	0.00%
02 4331.10 625 00 WAT Postage	750	1,090	1,200	1,025	1,200	0.00%
02 4331.10 690 00 WAT Miscellaneous	1,000	856	1,000	865	1,000	0.00%
02 4331.10 820 00 WAT Advertising	1,200	0	1,200	293	1,200	0.00%
02 4331.10 860 00 WAT Seminars/Training/Mileage	2,800	3,018	3,200	858	3,200	0.00%
02 4331.60 330 00 WAT COM Software Support	2,400	1,760	2,400	1,650	2,400	0.00%
TOTAL WATER ADMINISTRATION:	63,060	50,118	62,612	48,651	63,038	0.68%

WATER OPERATING	2018 Proposed	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2018 vs 2019
02 4332.20 430 00 Meters			10,000	8,906	10,000	
02 4332.20 431 00 WAT Meter Install Labor	2,000	1,556.10	0		0	
02 4332.20 493 00 WAT Meters Purchase	7,500	0.00	0		0	
02 4332.20 560 00 WAT Dues & Subscriptions	500	340.00	500	123	500	0.00%
02 4332.30 432 00 WAT Line Maintenance/Repair	50,000	50,863.66	50,000	10,771	50,000	0.00%
02 4332.30 440 00 WAT Contract Labor/Equip Rent	35,000	21,528.95	35,000	18,216	35,000	0.00%
02 4332.30 500 00 WAT Pest Control	720	960.00	720	960	960	33.33%
02 4332.30 570 00 WAT Materials	18,000	6,397.81	18,000	15,923	18,000	0.00%
02 4332.30 571 00 WAT Chlorinator/Chemicals	7,500	5,614.65	7,500	5,920	7,500	0.00%
02 4332.30 740 00 WAT Machinery & Equipment Pchs	2,500	3,130.97	2,500	1,096	2,500	0.00%
02 4332.30 840 00 WAT Contract Equip-Town	1,000		1,000	0	1,000	0.00%
TOTAL WATER OPERATING:	124,720	90,392	125,220	61,913	125,460	0.19%

TOTAL WATER EXPENSES	187,780	140,510	187,832	110,564	188,498	0.36%
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Town of Walpole

2019 FH HOOPER EXPENDITURES & 2020 PROPOSED BUDGET

FOR YEAR ENDING 12/31/19

FHH HOOPER INSTITUTE EDUCATIONAL PROGRAMS	2018 Budget	2018 Actual	2019 Proposed	2019 Actual	2020 Proposed	Budgeted 2019 vs 2020
04 5000.10 120 00 FHH EDU School Salaries	27,341	25,058	27,341		70,000	156.03%
04 5000.10 123 00 FHH EDU High School Program	15,000	9,291	9,000		5,000	-44.44%
04 5000.10 124 00 FHH EDU Non-School Program Salaries	11,630	9,639	11,630		0	-100.00%
04 5000.10 191 00 FHH EDU Emp Vac/Sck/Pr/Fun/Hol	4,225	4,222	4,225		0	-100.00%
04 5000.10 210 00 FHH EDU Health Insurance	8,454	8,454	9,342		20,066	114.79%
04 5000.10 225 00 FHH EDU FICA/Medicare	4,376	3,681	3,920		5,738	46.36%
04 5000.10 250 00 FHH EDU Unemployment Compensat	100	76	100		100	0.00%
04 5000.10 260 00 FHH EDU Worker's Compensation	200	190	196		196	0.00%
04 5000.10 260 00 FHH EDU Retirement					2,000	
04 5000.10 341 00 FHH EDU Telephone	850	856	864		870	0.69%
04 5000.10 410 00 FHH EDU Electricity	276	306	280		300	7.14%
04 5000.10 411 00 FHH EDU Heating Fuel	500	0	500		500	0.00%
04 5000.10 520 00 FHH EDU Insurance(Liab/Prop)	754	754	795		851	7.03%
04 5000.10 560 00 FHH EDU Dues & Subscriptions	100	35	100		0	-100.00%
04 5000.10 610 00 FHH EDU Program Support	900	1,376	1,100		1,500	36.36%
04 5000.10 620 00 FHH EDU Office Supplies	200	100	250		500	100.00%
04 5000.10 860 00 FHH EDU Training/Sem/Mileage	900	950	970		1,000	3.09%
04 5000.10 861 00 FHH EDU Sewer User Charges	390	687	550		1,000	81.82%
04 5000.10 863 00 FHH EDU Alarm Maintenance	0	0	220		0	-100.00%
04 5000.10 864 00 FHH EDU Snow Plow/Lawn Care	0	83	0			
04 5000.10 865 00 FHH EDU Building Maintenance	19,400	0	0			
04 5000.10 910 00 FHH EDU Hooper Scholarships	40,000	0	0		40,000	
TOTAL FHH HOOPER INSTITUTE EDUCATIONAL PROGRAMS:	135,596	65,758	71,383	0	149,620	109.60%
TOTAL HOOPER EXPENSES	135,596	65,758	71,383	0	149,620	109.60%

Town of Walpole
DEPARTMENT DIRECTORY

Walpole Selectboard: Selectboard: Steven Dalessio, chair, Peggy L. Pschirrer, Cheryl Mayberry
Manager of Administration: Sarah Downing Tel: 603-756-3672
Fax: 603-756-9209 Email: sdowning@walpolenh.us
Manager of Finance: Richard Kreissle Tel: 603-756-3672
Fax: 603-756-9209 Email: rkreissle@walpolenh.us
Office Hours: Mon., Tues. & Thurs. 8am to 4pm, Weds. & Fri. 8am to 1pm
Address: PO Box 729, 34 Elm Street, Walpole, NH 03608
Selectboard Meetings: Thursday evenings @ 6:30 pm at the Town Hall

Walpole Town Clerk/
Tax Collector: Sandra J. Smith
Tel: 603-756-3514 Fax: 603-756-4153 Email: ssmith@walpolenh.us
PO Box 756, 34 Elm Street, Walpole, NH 03608
Office hours: Mon. & Thur. 7am - 4pm, Tues. 7am - 7pm, Weds. 7am – 8am
Closed Friday

Bridge Memorial:
Library Librarian: Justine Fafara
Tel: 603-756-9806 Fax: 603-756-3140
Web site: www.walpoletownlibrary.org Email: jfafara@walpoletownlibrary.org
Address: PO Box 487, 48 Main Street, Walpole, NH 03608
Hours: Mon. 1pm – 8pm Tues., Thurs., and Fri. 1pm – 6pm
Weds. 10am – 12pm, 1pm – 8pm Sat. 9am – 1pm

Cemetery Trustees: Chair: Dale Woodward
PO Box 729, Walpole, NH 03608

Conservation
Commission: Chair: Alicia Flammia
PO Box 729, Walpole, NH 03608 Email: leeshaaa@gmail.com
Meetings: 1st Monday of the month, 7:30pm at the Town Hall

Frederick H Hooper
Institute: Executive Director: Helen Dalbeck
PO Box 135, Walpole, NH 03608 Tel: 603-756-4382
Email: hooperinstitute@myfairpoint.net

Health Officer: Dr. Charles Shaw
PO Box 729, Walpole, NH 03608 Tel: 603-756-3672

Highway Department: Road Agent: Mike Rau
PO Box 729, Walpole, NH 03608 Tel: 603-904-4070 Fax: 603-756-4079
Email: walpolehighway@walpolenh.us
Physical address: 134 Valley Road, Walpole, NH 03608

Planning Board: Chair: Jeffrey Miller, Email: millerjc56@gmail.com
Secretary: Marilou Blaine, Tel: 603-904-4094
PO Box 729, Walpole, NH 03608
Meetings: 2nd Tuesday of the month, 7pm at the Town Hall
Workshop: 4th Tuesday of the month, 7pm at the Town Hall

Police Department: Police Chief: Michael Paquette
Emergency dial 911, 24-hour dispatch: 603-355-2000
Police Station Tel: 603-445-2058 Fax: 603-445-2177
Email: walpolepd@walpolenh.us
4 Russell Street, North Walpole, NH 03609

Town of Walpole
DEPARTMENT DIRECTORY

Recreation Committee: Recreation Director: Justin Cassarino
Tel: 603-756-3672 PO Box 729, Walpole, NH 03608
Pool Tel: 603-756-3496

Recycling Center: Operations Manager: Benjamin Hoy
Tel: 603-445-5197 Email: transfer@myfairpoint.net
Mailing address: PO Box 729 Walpole, NH 03608
Physical Address: 207 Whitcomb Road, Walpole
Open: Tues., Thurs. & Sat. 8am – 4pm

Town Treasurer: Thomas Goins
Tel: 603-756-3672 PO Box 729, Walpole NH 03608

Trustees of: Robert Kimball, Thomas Winmill and Karen Galloway
Trust Funds Tel: 603-756-3672 PO Box 729, Walpole NH 03608

Water & Sewer Department: Director: Mark Houghton
Water & Sewer Clerk: Jodi Daigle Email: jdaigle@walpolenh.us
Tel: 603-756-3672 PO Box 729, Walpole, NH 03608

Walpole Fire & EMS: Chief: Mark Houghton Emergency - Dial 911
Fire Station Tel: 603-756-3621 Email: chief@walpolefireems.com
PO Box 162, 278 Main Street, Walpole, NH 03608

Walpole Grange: Contact Adam Terrell Tel: 603-756-9033 Email: c.ssquirrl@gmail.com
Meeting 3rd Tues. of month 7:30pm at the Town Hall

Walpole Historical Society: Contact: Christie Winmill Tel: 603-756-3449
Website: www.walpolehistory.org

Welfare: Edson Grout Associates Tel: 603-504-5625

Zoning Board of Adjustment: Chair: Jan Galloway-Leclerc Email: jan.leclerc@gmail.com
Meeting 3rd Weds. of the month 7:00pm at the Town Hall

North Walpole Fire Department: Chief: William Crawford Tel: 603-445-5353
70 Church Street, North Walpole, NH 03609

North Walpole Village Commissioners: Patrick Kiniry, Melissa Colburn and Celeste Aumand
Clerk: William Moses
Tel: 603-445-2453 Email: nrvillage@myfairpoint.net
Mailing address: PO Box 266, Bellows Falls, VT 05101
Physical address: 70 Church Street, North Walpole

North Walpole Water Department: Tel: 603-445-2453
Email: nrvillage@myfairpoint.net
PO Box 266, Bellows Falls, VT 05101

North Walpole Library: Librarian: Rose Werden Tel: 603-445-5153
Email: nwlibrary@comcast.net
70 Church Street, North Walpole, NH 03608
Hours: Tues. & Weds. 2pm – 4pm, Sat. 1pm – 4pm

Town of Walpole

STATE OFFICIALS



Office of the New Hampshire Governor:

Chris Sununu

State House
107 N Main St
Concord, NH 03301

Tel # (603) 271-2121



United States Senators:

Jeanne Shaheen

12 Gilbo Ave, Suite C
Keene, NH 03431

Tel # (603) 358-6604

520 Hart Senate Building
Washington, DC 20510

Tel # (202) 224-2841



Maggie Hassan

1200 Elm St., Suite 2
Manchester, NH 03101

Tel # (603) 622-2204

B85 Russel Senate Building
Washington, DC 20510

Tel # (202) 224-3324



NH State Senate (District 10)

Jay Kahn

Legislative Office Building, Rm 101A
33 North State Street
Concord, NH 03301

Tel # (603) 271-8631



US Representative (2nd Congressional District)

Anne McLane Kuster

18 North Main Street
Fourth Floor
Concord, NH 03301

Tel# (603) 266-1002



New Hampshire State Representatives: District 1

Paul S. Berch

956 River Road
Westmoreland, NH 03467

Tel # (603) 399-4960



Michael D. Abbot

PO Box 174
Hinsdale, NH 03451

Tel # (603) 336-7090



Cathryn A. Harvey

PO Box 414
Spofford, NH 03462

Tel # (603) 363-4424



Lucy M. Weber

217 Old Keene Road
Walpole, NH 03608

Tel # (603) 756-4338





Bridge Memorial Library Renovation
May 2019—January 2020