
2017

ANNUAL REPORTS

of the Town Officers of

TUFTONBORO

Incorporated December 17, 1795



Photo by Terry Smith

THE DIAMOND IN THE HEART OF NEW HAMPSHIRE

For the Fiscal Year Ending December 31, 2017 • Including VITAL STATISTICS



October 10, 1930-December 8, 2017

This year's annual report is dedicated in loving memory to Mary Bense Craigue.

Mary served as Tuftonboro's Town Clerk for 35 years from 1963-1998.

She also served as Secretary to the Selectmen.

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NOTES

LIST OF TOWN OFFICERS

BOARD OF SELECTMEN

Lloyd P. Wood, Chairman	Term Expires 2018
William J. Marcussen	Term Expires 2019
William Albee	Term Expires 2020

SELECTMEN'S OFFICE

Diane Falcey, Administrative Assistant
Karen Koch, Administrative Secretary

TOWN CLERK'S OFFICE

Heather K. Cubeddu, Town Clerk	Term Expires 2020
Anne Chapel, Deputy Town Clerk	

TAX COLLECTOR'S OFFICE

Jacquelyn H. Rollins, Tax Collector	Term Expires 2020
Anne Chapel, Deputy Tax Collector	

CODE ENFORCEMENT/HEALTH OFFICER

John "Jack" Parsons

TREASURER

John "Jack" Widmer	Term Expires 2020
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ROAD AGENT

James "Jim" Bean	Term Expires 2020
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MODERATOR

Daniel Barnard	Term Expires 2020
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SUPERVISORS OF THE CHECKLIST

Marianne Marcussen	Term Expires 2018
Christopher Ruel	Term Expires 2020
Anne Hunt	Term Expires 2022

POLICE DEPARTMENT

Andrew Shagoury, Chief	James Hathcock, Sergeant
Thomas LaFavre, Master Patrol Officer	Karl Koch, Master Patrol Officer
Vicki Kinnaman, Administrative Assistant	

TUFTONBORO FIRE DEPARTMENT

Adam Thompson, Chief	Richard Piper, Deputy Chief
Kyle Joseph, Assistant Chief	Frank Tranchita, Captain
Caleb Pike, Captain	Kenneth Greenwood, Captain
Chris Morgan, Lieutenant	Rhonda Thompson, Office Assistant

EMERGENCY MANAGEMENT DIRECTOR

Adam Thompson

TRANSFER STATION

Clayton Gallagher, Supervisor	Barry Colbert, Recycling Assistant II
Rob Edwards, Recycling Assistant I	Ralph Bussiere, Per Diem
Kerry Long, Per Diem	Robert Dean, Per Diem

TRUSTEES OF TRUST FUNDS

Susan Weeks, Chair	Term Expires 2018
Peter Sluski	Term Expires 2020
Chris Sawyer	Term Expires 2019

CEMETERY TRUSTEES

Susan Weeks, Chair	Term Expires 2018
Guy Pike	Term Expires 2019
Charlotte Allen	Term Expires 2020

LIBRARY TRUSTEES

Gordon Hunt, Chairman	Term Expires 2018
Mary Ann Murray	Term Expires 2019
Paul Matlock	Term Expires 2020
Marsha Hunter, Treasurer/Alternate	Term Expires 2020

PLANNING BOARD

John Cameron, Chairman	Term Expires 2020
Matt Young, Vice-Chairman	Term Expires 2019
Jack Parsons	Term Expires 2019
Tony Triolo	Term Expires 2020
Kate Nesbit	Term Expires 2018
Russell Steensma	Term Expires 2018
Laureen Hadley, Alternate	Term Expires 2018
Sue Wingate, Alternate	Term Expires 2018
William J. Marcussen, Selectmen's Representative	
Lee Ann Keathley, Administrative Secretary	

BOARD OF ADJUSTMENT

Mark Howard, Chairman	Term Expires 2020
Tom Swift, Vice-Chairman	Term Expires 2019
Amy Stockman	Term Expires 2020
Alicia Gettman	Term Expires 2018
Bob Theve	Term Expires 2018
Jacquelyn Rollins, Secretary	

CONSERVATION COMMISSION

Steve Wingate, Chairman	Term Expires 2020
Michael Phelps, Vice-Chairman	Term Expires 2020
Nancy Byrd	Term Expires 2020
Mark Howard	Term Expires 2018
Nancy Piper	Term Expires 2018
Larry Gil	Term Expires 2018
Kate Nesbit	Term Expires 2019
Ray Everest, Alternate	Term Expires 2018
Ian Whitmore, Alternate	Term Expires 2020
Lloyd Wood, Selectmen's Representative	
Lee Ann Keathley, Secretary	

BUDGET COMMITTEE

Carla Lootens, Chairman	Term Expires 2018
Gordon Hunt, Vice Chairman	Term Expires 2020
Helen Hartshorn	Term Expires 2018
Bob Theve	Term Expires 2019
John Libby	Term Expires 2019
Guy Pike	Term Expires 2020
William Albee, Selectmen's Representative	
Karen Koch, Administrative Secretary	

PARKS & RECREATION COMMISSION

Gina Lessard, Chairman	Term Expires 2019
Anne McNamara	Term Expires 2019
Carole Dewitt	Term Expires 2018
John Libby	Term Expires 2018
Ted Bense	Term Expires 2018
Matt York	Term Expires 2019
Brandon Woody	Term Expires 2020
William Albee, Selectmen's Representative	

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Jill Cromwell, Chair	Term Expires 2020
George Gettman Vice-Chairman	Term Expires 2018
Lauren Hadley, Secretary /Planning Board Rep	Term Expires 2020
Pauline Jeffers	Term Expires 2019
Maryann Lynch	Term Expires 2019
Thomas Young	Term Expires 2020
Helen Hartshorn, Budget Committee Representative	
William J. Marcussen, Selectmen's Representative	

AUDITORS

Roberts & Greene, PLLC

BOAT PERMIT AGENTS

Thomas Young Melvin Village Marina
David Ladd Lanes End Marina

JOINT LOSS MANAGEMENT COMMITTEE

Caleb Pike, Chairman	Fire Department
Jack Parsons, Vice-Chairman	Code/Health Officer
Heather Cubeddu, Secretary	Administration
Rob Edwards	Transfer Station/Recycling Facility
Andrew Shagoury	Police Department
Thomas LaFavre	Police Department
Christie Sarles	Library Representative
William J. Marcussen	Selectmen's Representative

MILFOIL CONTROL COMMITTEE

William J. Marcussen, Chairman/ Selectmen's Representative	
Larry Gil	Term Expires 2020
Russ Baerenklau	Term Expires 2019
Steven Wingate	Term Expires 2019
Bruce Casper	Term Expires 2018
Ellen Watts	Term Expires 2018
Daniel Duffy	Term Expires 2019

MIRROR LAKE WATERSHED STUDY COMMITTEE

Ben Ladd, Chairman	Term Expires 2018
Steve Wingate, Vice-Chairman	Term Expires 2018
Larry Gil	Term Expires 2018
Jeff Moody	Term Expires 2018
John Lapolla	Term Expires 2018
Faye Friedrich	Term Expires 2018
Dusty Davies	Term Expires 2018
Gene Kelley, Alternate	Term Expires 2018
Lloyd Wood, Selectmen's Representative	
Lee Ann Keathley, Secretary	

AGRICULTURAL COMMISSION

Sue Wingate, Chairman	Term Expires 2019
Ron Sundquist, Vice-Chairman	Term Expires 2019
Joan Magrauth, Secretary	Term Expires 2019
Dina Farrell	Term Expires 2019
Mike Haeger	Term Expires 2020
Karen Nemeth	Term Expires 2020



2018
MS-737

Proposed Budget

Tuftonboro

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/26/18

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Gordon Hunt	vice chair	<i>Gordon Hunt</i>
Chip Albee	Selection	<i>Chip Albee</i>
ROBERT L. THEVE	MEMBER	<i>Robert L. Theve</i>
HELEN HARTSHORN	MEMBER	<i>Helen Hartshorn</i>
<i>Carla J. Reed</i>	chair	<i>Carla J. Reed</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensnuing FY (Recommended)	Selectmen's Appropriations Ensnuing FY (Not Recommended)	Budget Committee's Appropriations Ensnuing FY (Recommended)	Budget Committee's Appropriations Ensnuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	18	\$95,819	\$92,926	\$99,630	\$0	\$99,630	\$0
4140-4149	Election, Registration, and Vital Statistics	18	\$78,973	\$75,302	\$84,528	\$0	\$84,528	\$0
4150-4151	Financial Administration	18	\$126,084	\$118,144	\$137,015	\$0	\$137,015	\$0
4152	Revaluation of Property	18	\$45,664	\$45,664	\$46,372	\$0	\$46,372	\$0
4153	Legal Expense	18	\$42,800	\$57,279	\$42,800	\$0	\$42,800	\$0
4155-4159	Personnel Administration	18	\$594,274	\$583,897	\$588,545	\$0	\$588,545	\$0
4191-4193	Planning and Zoning	18	\$23,222	\$14,429	\$23,188	\$0	\$23,188	\$0
4194	General Government Buildings	18	\$132,657	\$125,941	\$133,013	\$0	\$133,013	\$0
4195	Cemeteries	18	\$19,800	\$15,531	\$21,300	\$0	\$21,300	\$0
4196	Insurance	18	\$60,916	\$60,916	\$62,708	\$0	\$62,708	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	18	\$5,850	\$203	\$500	\$0	\$500	\$0
General Government Subtotal					\$1,190,232	\$1,239,599	\$0	\$1,239,599
Public Safety								
4210-4214	Police	18	\$379,452	\$366,080	\$391,844	\$0	\$391,844	\$0
4215-4219	Ambulance	18	\$185,074	\$185,014	\$188,036	\$0	\$188,036	\$0
4220-4229	Fire	18	\$433,001	\$393,602	\$437,617	\$0	\$437,617	\$0
4240-4249	Building Inspection	18	\$60,013	\$58,069	\$62,597	\$0	\$62,597	\$0
4290-4298	Emergency Management	18	\$12,660	\$9,752	\$15,630	\$0	\$15,630	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal					\$1,012,517	\$1,095,724	\$0	\$1,095,724
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal					\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuuing FY (Recommended)	Selectmen's Appropriations Ensuuing FY (Not Recommended)	Budget Committee's Appropriations Ensuuing FY (Recommended)	Budget Committee's Appropriations Ensuuing FY (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	18	\$409,200	\$438,497	\$452,600	\$0	\$452,600	\$0
4313	Bridges	18	\$5,500	\$12,142	\$13,000	\$0	\$13,000	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$414,700	\$450,639	\$465,600	\$0	\$465,600	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	18	\$351,508	\$355,484	\$375,522	\$0	\$375,522	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$351,508	\$355,484	\$375,522	\$0	\$375,522	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectment's Appropriations Ensuing FY (Recommended)	Selectment's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	18	\$2,000	\$1,196	\$1,750	\$0	\$1,750	\$0
4415-4419	Health Agencies, Hospitals, and Other	18	\$39,789	\$37,289	\$39,706	\$0	\$39,706	\$0
	Health Subtotal		\$41,789	\$38,485	\$41,456	\$0	\$41,456	\$0
Welfare								
4441-4442	Administration and Direct Assistance	18	\$30,000	\$3,699	\$25,000	\$0	\$25,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$30,000	\$3,699	\$25,000	\$0	\$25,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	18	\$39,911	\$38,188	\$43,761	\$0	\$43,761	\$0
4550-4559	Library	18	\$204,502	\$187,197	\$212,328	\$0	\$212,328	\$0
4583	Patriotic Purposes	18	\$1,500	\$1,500	\$1,500	\$0	\$1,500	\$0
4589	Other Culture and Recreation	18	\$500	\$135	\$500	\$0	\$250	\$0
	Culture and Recreation Subtotal		\$246,413	\$227,020	\$258,089	\$0	\$257,839	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	18	\$33,098	\$12,490	\$20,580	\$0	\$20,580	\$0
4619	Other Conservation	18	\$8,500	\$8,722	\$28,750	\$0	\$28,750	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$41,598	\$21,212	\$49,330	\$0	\$49,330	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	18	\$202,338	\$234,500	\$153,711	\$0	\$153,711	\$0
4721	Long Term Bonds and Notes - Interest	18	\$50,630	\$50,522	\$38,274	\$0	\$38,274	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal					\$252,968	\$191,985	\$0	\$191,985
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal					\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal					\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$3,675,255	\$3,742,305	\$0	\$3,742,055



Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	19	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Purpose: Establish a Capital Reserve fund for vehicles & eq								
4903	Buildings	04	\$0	\$0	\$1,920,000	\$0	\$1,920,000	\$0
Purpose: To renovate and expand current Library building								
4915	To Capital Reserve Fund	08	\$42,000	\$42,000	\$43,000	\$0	\$43,000	\$0
Purpose: Self Contained Breathing Apparatus								
Total Proposed Special Articles			\$42,000	\$42,000	\$1,963,000	\$50,000	\$1,963,000	\$50,000



Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4194	General Government Buildings	14	\$0	\$0	\$20,000	\$0	\$20,000	\$0
<i>Purpose: Replace Town Office Building main entrance doors</i>								
4199	Other General Government	12	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0
<i>Purpose: Establish Contingency Fund</i>								
4299	Other (Including Communications)	09	\$0	\$0	\$30,000	\$0	\$30,000	\$0
<i>Purpose: Study and design of a new or renovated Police Facility</i>								
4313	Bridges	15	\$0	\$0	\$88,500	\$0	\$88,500	\$0
<i>Purpose: Repair Sodom Road Bridge</i>								
4415-4419	Health Agencies, Hospitals, and Other	11	\$0	\$0	\$2,500	\$0	\$2,500	\$0
<i>Purpose: White Horse Addiction Center</i>								
4711	Long Term Bonds and Notes - Principal	17	\$0	\$0	\$82,843	\$0	\$82,843	\$0
<i>Purpose: Ambulance & Rescue Truck Lease Payment</i>								
4721	Long Term Bonds and Notes - Interest	17	\$0	\$0	\$6,475	\$0	\$6,475	\$0
<i>Purpose: Ambulance & Rescue Truck Lease Payment</i>								
4902	Machinery, Vehicles, and Equipment	13	\$0	\$0	\$29,000	\$0	\$29,000	\$0
<i>Purpose: Purchase new Code Enforcement vehicle</i>								
4902	Machinery, Vehicles, and Equipment	06	\$0	\$0	\$123,142	\$0	\$123,142	\$0
<i>Purpose: Purchase new fire truck</i>								
4909	Improvements Other than Buildings	10	\$235,000	\$233,986	\$260,000	\$0	\$260,000	\$0
<i>Purpose: Preparation and paving of Town Roads</i>								
4909	Improvements Other than Buildings	05	\$0	\$0	\$30,000	\$0	\$30,000	\$0
<i>Purpose: Replace Library building septic system</i>								
Total Proposed Individual Articles					\$240,000	\$233,986	\$677,460	\$0



Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	18	\$58,030	\$1,000	\$1,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	18	\$23,647	\$25,000	\$25,000
3186	Payment in Lieu of Taxes	18	\$12,200	\$11,700	\$11,700
3187	Excavation Tax	18	\$0	\$50	\$50
3189	Other Taxes	18	\$30,540	\$29,275	\$29,275
3190	Interest and Penalties on Delinquent Taxes	18	\$50,997	\$50,000	\$50,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$175,414	\$117,025	\$117,025
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	18	\$47,816	\$45,000	\$45,000
3220	Motor Vehicle Permit Fees	18	\$630,021	\$610,000	\$610,000
3230	Building Permits	18	\$37,824	\$35,000	\$35,000
3290	Other Licenses, Permits, and Fees	18	\$8,002	\$7,000	\$7,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$723,663	\$697,000	\$697,000
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	18	\$122,940	\$120,000	\$120,000
3353	Highway Block Grant	18	\$82,854	\$80,000	\$80,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments	18	\$908	\$1,000	\$1,000
State Sources Subtotal			\$206,702	\$201,000	\$201,000



Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Charges for Services					
3401-3406	Income from Departments	18	\$105,326	\$100,000	\$100,000
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$105,326	\$100,000	\$100,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	18	\$14,093	\$54,000	\$54,000
3502	Interest on Investments	18	\$4,962	\$5,000	\$5,000
3503-3509	Other	18	\$740	\$2,850	\$2,850
	Miscellaneous Revenues Subtotal		\$19,795	\$61,850	\$61,850
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	04	\$0	\$416,000	\$416,000
3916	From Trust and Fiduciary Funds	04	\$0	\$410,000	\$410,000
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$826,000	\$826,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	04	\$0	\$1,094,000	\$1,094,000
9998	Amount Voted from Fund Balance	08, 19, 12	\$0	\$98,000	\$98,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$1,192,000	\$1,192,000
	Total Estimated Revenues and Credits		\$1,230,900	\$3,194,875	\$3,194,875



Budget Summary

Item	Prior Year	Selectmen's Ensuig FY (Recommended)	Budget Committee's Ensuig FY (Recommended)
Operating Budget Appropriations	\$3,652,755	\$3,742,305	\$3,742,055
Special Warrant Articles	\$207,000	\$1,963,000	\$1,963,000
Individual Warrant Articles	\$393,974	\$677,460	\$677,460
Total Appropriations	\$4,253,729	\$6,382,765	\$6,382,515
Less Amount of Estimated Revenues & Credits	\$1,446,600	\$3,194,875	\$3,194,875
Estimated Amount of Taxes to be Raised	\$2,807,129	\$3,187,890	\$3,187,640



Supplemental Schedule

1. Total Recommended by Budget Committee	\$6,382,515
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$153,711
3. Interest: Long-Term Bonds & Notes	\$38,274
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>	\$191,985
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$6,190,530
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>	\$619,053
Collective Bargaining Cost Items:	
9. Recommended Cost Items <i>(Prior to Meeting)</i>	\$0
10. Voted Cost Items <i>(Voted at Meeting)</i>	\$0
11. Amount voted over recommended amount <i>(Difference of Lines 9 and 10)</i>	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	
	\$7,001,568

2018 BUDGET DETAIL

	DESCRIPTION	2017 APPROP	2017 EXPENDED	2018 SEL RECOM	2018 BUD RECOM
	ADMINISTRATIVE ASSISTANT	39,731.00	39,785.83	41,023.00	41,023.00
	ADMINISTRATIVE SECRETARY	37,438.00	37,437.47	38,657.00	38,657.00
	SELECTMEN	15,300.00	15,300.00	15,300.00	15,300.00
	ADMINISTRATIVE OVERTIME	3,000.00	52.73	2,000.00	2,000.00
	CLERICAL ASSISTANT			2,000.00	2,000.00
	MODERATOR	350.00	350.00	650.00	650.00
4130	EXECUTIVE TOTAL	95,819.00	92,926.03	99,630.00	99,630.00
	POSTAGE	2,000.00	1,579.62	2,000.00	2,000.00
	TOWN CLERK	49,025.00	49,025.08	50,608.00	50,608.00
	SUPERVISORS	710.00	450.00	1,540.00	1,540.00
	BALLOT CLERKS	818.00	610.00	2,166.00	2,166.00
	DEPUTY TOWN CLERK	21,838.00	19,049.63	22,542.00	22,542.00
	PRINTING & ADVERTISING	602.00	450.00	1,032.00	1,032.00
	TOWN CLERK EXPENSES	3,780.00	3,969.17	4,040.00	4,040.00
	DINNER EXPENSE	200.00	168.29	600.00	600.00
4140	ELEC,REGIST,VITAL STATS TOTAL	78,973.00	75,301.79	84,528.00	84,528.00
	OFFICE EQUIPMENT PURCHASE			6,495.00	6,495.00
	TREASURER	4,000.00	4,000.08	4,000.00	4,000.00
	TAX COLLECTOR SALARY	26,284.00	26,284.44	26,660.00	26,660.00
	DEPUTY TAX COLL/OFFICE ASST	2,200.00	2,007.21	2,200.00	2,200.00
	SELECTMEN'S ALLOWANCE	4,000.00	4,000.00	4,000.00	4,000.00
	ADHOC COMMITTEE SECRETARY	1,000.00	102.48	1,000.00	1,000.00
	AUDITORS	10,000.00	9,200.00	10,400.00	10,400.00
	TAX MAP EXPENSE	2,550.00	2,648.50	2,550.00	2,550.00
	TELEPHONE	2,525.00	2,480.85	2,525.00	2,525.00
	VIDEOTAPING	7,800.00	7,800.00	8,060.00	8,060.00
	PRINTING & ADVERTISING	1,725.00	1,430.18	1,725.00	1,725.00
	ASSOCIATION DUES	4,500.00	4,480.00	4,500.00	4,500.00
	OFFICE SUPPLIES	6,200.00	6,429.84	6,200.00	6,200.00
	POSTAGE	1,500.00	731.73	1,000.00	1,000.00
	EQUIPMENT LEASE & SERVICE EXPENSES	4,100.00	3,699.50	4,800.00	4,800.00
	TAX COLLECTOR EXPENSES	1,200.00	185.00	1,200.00	1,200.00
	COMPUTER SOFTWARE LEASE/SUPPORTS	25,750.00	27,339.91	30,000.00	30,000.00
	TOWN REPORT	2,300.00	2,441.28	2,500.00	2,500.00
	COMPUTER MAINT/IT SUPPORTS	4,000.00	4,000.00	4,000.00	4,000.00
	MISCELLANEOUS	800.00	235.00	500.00	500.00
	APPRECIATION EVENT	1,500.00	-	1,500.00	1,500.00
	RECORDING FEES	800.00	441.92	600.00	600.00
	MILEAGE	800.00	129.27	500.00	500.00
	TAX COLLECTOR'S SUPPLIES	1,500.00	1,462.63	1,500.00	1,500.00
	TAX COLLECTOR'S POSTAGE	4,000.00	3,526.43	4,000.00	4,000.00
	TAX COLLECTOR'S EQUIPMENT	1,000.00	429.00	1,000.00	1,000.00
	TRAINING/EDUCATION	1,750.00	1,039.00	1,300.00	1,300.00
	TAX COLL MORTGAGE RESEARCH	2,300.00	1,620.00	2,300.00	2,300.00
4150	FINANCIAL ADM TOTAL	126,084.00	118,144.25	137,015.00	137,015.00
	ASSESSOR	45,664.00	45,664.00	46,372.00	46,372.00
4152	REVAL OF PROPERTY TOTAL	45,664.00	45,664.00	46,372.00	46,372.00
	LEGAL	40,000.00	44,666.94	37,700.00	37,700.00
	LEGAL PLANNING	2,000.00	6,295.20	2,500.00	2,500.00
	LEGAL ZBA	400.00	4,436.78	1,000.00	1,000.00
	LEGAL CONSERVATION	400.00	-	400.00	400.00

	DESCRIPTION	2017 APPROP	2017 EXPENDED	2018 SEL RECOM	2018 BUD RECOM
	LEGAL CEMETERY		1,880.00	600.00	600.00
	LEGAL TRUSTEE OF TRUST FUND			600.00	600.00
4153	LEGAL EXPENSES TOTAL	42,800.00	57,278.92	42,800.00	42,800.00
	HEALTH INSURANCE	315,622.00	314,328.25	279,023.00	279,023.00
	DEDUCTIBLE/HRA	8,500.00	7,813.20	26,380.00	26,380.00
	DENTAL INSURANCE	17,575.00	17,633.13	17,980.00	17,980.00
	SOCIAL SECURITY	63,852.00	60,780.28	65,867.00	65,867.00
	RETIREMENT FUND	172,440.00	170,157.24	184,485.00	184,485.00
	UNEMPLOYMENT COMP	6,685.00	6,685.00	4,860.00	4,860.00
	LONGEVITY PAY	6,600.00	6,500.00	6,950.00	6,950.00
	SEPARATION PAY	3,000.00	-	3,000.00	3,000.00
4155	PERSONNEL ADM TOTAL	594,274.00	583,897.10	588,545.00	588,545.00
	ADMINISTRATIVE ASSISTANT	6,629.00	6,204.87	6,713.00	6,713.00
	TUITION REIMBURSEMENT	150.00	255.00	300.00	300.00
	ADVERTISING	500.00	122.00	500.00	500.00
	LAKES REGION PLANNING COMM	4,193.00	4,193.00	4,295.00	4,295.00
	SUPPLIES	500.00	339.36	500.00	500.00
	POSTAGE	500.00	149.65	500.00	500.00
	BOOKS & PERIODICALS	150.00	130.75	150.00	150.00
	RECORDING FEES	300.00		150.00	150.00
	ZBA WORKSHOPS	100.00	55.00	200.00	200.00
	ZBA PUBLIC NOTICES	2,000.00	1,314.00	2,000.00	2,000.00
	ZBA SUPPLIES	100.00		100.00	100.00
	ZBA POSTAGE	300.00	241.63	300.00	300.00
	ZBA SECRETARY	800.00	560.00	800.00	800.00
	MASTER PLAN REVIEW	5,000.00	863.28	4,680.00	4,680.00
	SUBDIVISION ENGINEERING FEES	2,000.00		2,000.00	2,000.00
4191	PLANNING & ZONING TOTAL	23,222.00	14,428.54	23,188.00	23,188.00
	TOWN OFFICE ELECTRIC	5,000.00	3,867.35	4,500.00	4,500.00
	TOWN OFFICE HEAT	6,000.00	2,752.09	4,000.00	4,000.00
	TOWN OFFICE MAINTENANCE	5,000.00	4,189.50	6,500.00	6,500.00
	TOWN OFFICE GROUNDS MAINT	6,000.00	7,430.29	7,500.00	7,500.00
	TOWN OFFICE IMPROVEMENTS	2,500.00	4,500.00	3,600.00	3,600.00
	TOWN HOUSE ELECTRIC	600.00	586.49	625.00	625.00
	TOWN HOUSE HEAT	2,000.00	1,814.31	2,500.00	2,500.00
	TOWN HOUSE MAINTENANCE (2400.00)	2,000.00	1,055.09	2,000.00	2,000.00
	TOWN HOUSE OUTSIDE MAINT	1,000.00	821.94	2,500.00	2,500.00
	TOWN HOUSE IMPROVEMENTS	3,500.00	1,460.00	1,200.00	1,200.00
	HIGHWAY BUILDING ELECTRIC	1,500.00	1,440.38	1,500.00	1,500.00
	HIGHWAY BUILDING HEAT	5,000.00	2,190.70	3,000.00	3,000.00
	HIGHWAY BUILDING MAINT (4855.00)	3,000.00	6,399.41	6,500.00	6,500.00
	LIBRARY OUTSIDE MAINTENANCE	2,500.00	5,775.00	5,500.00	5,500.00
	FIRE STATION IMPROVEMENTS	6,369.00	6,355.61	5,900.00	5,900.00
	FIRE STATION ELECTRIC	2,000.00	1,752.50	2,000.00	2,000.00
	MELVIN VILLAGE FIRE STN HEAT	2,800.00	1,793.58	1,900.00	1,900.00
	MIRROR LAKE FIRE STATION HEAT	2,900.00	2,501.84	2,500.00	2,500.00
	FIRE STATION MAINTENANCE	3,064.00	3,691.16	3,604.00	3,604.00
	19 MILE MOWING & ELECTRIC	1,200.00	1,439.80	2,000.00	2,000.00
	TRANSFER STATION ELECTRIC	3,500.00	2,946.60	3,500.00	3,500.00
	TRANSFER STATION HEAT	4,000.00	1,922.02	3,500.00	3,500.00

	DESCRIPTION	2017 APPROP	2017 EXPENDED	2018 SEL RECOM	2018 BUD RECOM
	TRANSFER STATION MAINT	10,500.00	8,937.65	10,500.00	10,500.00
	DAVIS FIELD ELECTRIC	500.00	347.94	400.00	400.00
	CENTRAL FD HEAT	7,500.00	5,066.22	7,000.00	7,000.00
	DAVIS FIELD MOWING	4,600.00	3,960.00	3,500.00	3,500.00
	OTHER TOWN PROPERTY MAINTENANCE	8,800.00	12,216.94	6,000.00	6,000.00
	CENTRAL FD ELECTRIC	11,500.00	11,266.32	11,500.00	11,500.00
	CENTRAL FD MAINTENANCE	17,824.00	17,460.58	17,784.00	17,784.00
4194	GEN GOVT BUILDINGS TOTAL	132,657.00	125,941.31	133,013.00	133,013.00
	SEXTON	1,500.00	525.00	1,500.00	1,500.00
	CEMETERY MAINT APPROPRIATED	12,500.00	12,091.99	12,500.00	12,500.00
	OLD CEMETERIES-RESTORATION	2,500.00		2,500.00	2,500.00
	CEMETERY IMPROVEMENTS	1,500.00	1,112.00	1,500.00	1,500.00
	ABANDONED CEM. MOWING	1,800.00	1,802.50	1,800.00	1,800.00
	OFFICE SUPPLIES			1,500.00	1,500.00
4195	CEMETERY TOTAL	19,800.00	15,531.49	21,300.00	21,300.00
	WORKER'S COMPENSATION	26,733.00	26,733.00	29,006.00	29,006.00
	PROPERTY & CASUALTY	34,183.00	34,183.00	33,702.00	33,702.00
4196	INSURANCE TOTAL	60,916.00	60,916.00	62,708.00	62,708.00
	JLMC - SAFETY COMMITTEE	250.00	-	150.00	150.00
	CAPITAL IMPROVEMENTS COMM	600.00	202.70	350.00	350.00
4199	OTHER GEN GOVT TOTAL	850.00	202.70	500.00	500.00
	PD CHIEF'S SALARY	87,215.00	87,214.40	90,044.00	90,044.00
	PD OFFICER'S SALARY	186,493.00	187,308.36	195,125.00	195,125.00
	PD OFFICE ASSISTANT	22,267.00	20,719.55	22,984.00	22,984.00
	FUEL	6,600.00	6,283.68	6,840.00	6,840.00
	OVERTIME	17,499.00	12,913.04	14,679.00	14,679.00
	HOLIDAY PAY	12,230.00	12,229.44	12,624.00	12,624.00
	UNIFORMS	6,000.00	4,855.26	3,200.00	3,200.00
	CONFERENCE & TRAINING	8,800.00	6,439.16	7,800.00	7,800.00
	RADIO EQUIPMENT	500.00	180.00	500.00	500.00
	NEW EQUIPMENT	6,000.00	8,690.00	12,700.00	12,700.00
	CRIME PREVENTION	600.00	184.05	600.00	600.00
	INVESTIGATIONS SUPPLIES	1,000.00	847.90	1,000.00	1,000.00
	TELEPHONE	6,500.00	5,821.57	6,500.00	6,500.00
	OFFICE SUPPLIES	10,000.00	6,720.42	9,500.00	9,500.00
	POSTAGE	288.00	117.31	288.00	288.00
	REPAIRS & MAINTENANCE	7,460.00	5,555.78	7,460.00	7,460.00
4210	POLICE DEPARTMENT TOTAL	379,452.00	366,079.92	391,844.00	391,844.00
	AMBULANCE CONTRACT SERVICE	185,074.00	185,013.60	188,036.00	188,036.00
4215	AMBULANCE TOTAL	185,074.00	185,013.60	188,036.00	188,036.00
	FD CHIEF'S SALARY	74,547.00	74,547.20	76,960.00	76,960.00
	FD OFFICERS SALARY	129,477.00	107,243.40	132,966.46	132,966.46
	FUEL	8,206.00	8,923.37	8,204.00	8,204.00
	FIREFIGHTERS ALLOWANCE	58,663.00	55,613.33	61,576.02	61,576.02
	FIRST RESPONDER TEAM	4,791.00	4,661.38	4,976.00	4,976.00
	OFFICE ASSISTANT	6,650.00	6,485.87	6,865.04	6,865.04
	FD HOLIDAY PAY	6,781.00	6,780.24	6,998.40	6,998.40
	FD SHIFT COVERAGE	23,279.00	18,651.38	24,136.32	24,136.32
	TELEPHONE	8,908.00	8,196.67	8,246.00	8,246.00
	FIREFIGHTER'S DOT PHYSICALS	3,000.00	220.00	2,400.00	2,400.00
	DUES & SUBSCRIPTIONS	14,846.00	12,487.24	13,091.00	13,091.00

	DESCRIPTION	2017 APPROP	2017 EXPENDED	2018 SEL RECOM	2018 BUD RECOM
	OFFICE SUPPLIES	4,670.00	3,340.22	4,670.00	4,670.00
	VEHICLE MAINTENANCE	32,295.00	32,581.97	32,295.00	32,295.00
	APPARATUS EXPENSE	2,766.00	1,951.05	2,986.00	2,986.00
	BOAT EXPENSES	9,182.00	9,182.64	7,981.00	7,981.00
	TRAINING	9,000.00	8,740.58	8,000.00	8,000.00
	RADIO EQUIPMENT & REPAIRS	6,132.00	5,408.90	6,132.00	6,132.00
	UNIFORM ALLOWANCE	2,000.00	1,996.00	2,000.00	2,000.00
	DRY HYDRANTS	3,000.00	1,640.24	3,000.00	3,000.00
	FIRE PREVENTION	1,500.00	1,326.64	1,500.00	1,500.00
	NEW EQUIPMENT	23,308.00	23,623.99	22,634.00	22,634.00
4220	FIRE TOTAL	433,001.00	393,602.31	437,617.24	437,617.24
	CODE OFFICER SALARY	55,328.00	55,328.00	57,112.00	57,112.00
	POSTAGE	100.00	38.25	100.00	100.00
	FUEL	1,100.00	614.66	1,000.00	1,000.00
	VEHICLE MAINT/MILEAGE	1,000.00	329.05	2,000.00	2,000.00
	TELEPHONE	635.00	542.07	635.00	635.00
	DUES	600.00	330.00	600.00	600.00
	SUPPLIES	650.00	426.88	550.00	550.00
	MEETINGS	200.00	135.00	200.00	200.00
	EDUCATION	400.00	325.00	400.00	400.00
4240	BUILDING INSPECTION TOTAL	60,013.00	58,068.91	62,597.00	62,597.00
	OPERATIONS	800.00	19.49	800.00	800.00
	FOREST FIRE EXPENSE	4,400.00	3,890.00	4,400.00	4,400.00
	GRANTS/HAZARDOUS MITIGATION PLAN	2,000.00	914.40	2,000.00	2,000.00
	EQUIPMENT	3,330.00	2,979.49	6,280.00	6,280.00
	GENERATOR	1,600.00	1,398.63	1,600.00	1,600.00
	STIPEND	550.00	550.00	550.00	550.00
4290	EMERGENCY MANAGEMENT TOTAL	12,680.00	9,752.01	15,630.00	15,630.00
	ROAD AGENT	32,000.00	30,755.50	32,000.00	32,000.00
	HIGHWAY GARAGE TELEPHONE	700.00	569.02	700.00	700.00
	SUMMER MAINTENANCE	75,000.00	73,941.10	81,000.00	81,000.00
	WINTER MAINTENANCE	180,000.00	225,187.58	194,400.00	194,400.00
	FUEL	10,000.00	7,367.20	10,000.00	10,000.00
	HIGHWAY EQUIP MAINTENANCE	12,500.00	11,682.98	20,000.00	20,000.00
	GENERAL EXPENSES	2,000.00	1,999.13	2,000.00	2,000.00
	CATCH BASINS	3,500.00	1,550.00	3,500.00	3,500.00
	ROADSIDE MOWING	16,500.00	5,494.00	17,500.00	17,500.00
	CULVERTS	2,500.00	3,283.00	2,500.00	2,500.00
	TREE REMOVAL	10,000.00	17,997.50	12,500.00	12,500.00
	APRON PAVING	5,000.00	-	5,000.00	5,000.00
	ROAD STRIPING	8,000.00	7,919.60	8,000.00	8,000.00
	CRACK SEALING		-	7,500.00	7,500.00
	SPRING MAINTENANCE	25,000.00	31,731.50	27,000.00	27,000.00
	FALL MAINTENANCE	25,000.00	16,509.00	27,000.00	27,000.00
	SIGN REPLACEMENT	1,500.00	2,510.36	2,000.00	2,000.00
4312	HIGHWAYS & STREETS TOTAL	409,200.00	438,497.47	452,600.00	452,600.00
	DOCKS & BRIDGES	3,000.00	11,032.85	10,500.00	10,500.00
	LAKE STREET RAMP	2,500.00	1,108.86	2,500.00	2,500.00
4313	OTHER HWY & STREETS TOTAL	5,500.00	12,141.71	13,000.00	13,000.00
	NEW EQUIPMENT	1,000.00	976.00	6,500.00	6,500.00
	RECYCLING SUPERVISOR	53,923.00	53,761.02	55,656.00	55,656.00
	RECYCLING ASSISTANT I	35,443.00	35,217.21	36,595.00	36,595.00

	DESCRIPTION	2017 APPROP	2017 EXPENDED	2018 SEL RECOM	2018 BUD RECOM
	RECYCLING ASSISTANT II	32,755.00	32,597.57	33,811.00	33,811.00
	RECYCLING ASST III - PER DIEM	9,387.00	9,500.88	10,110.00	10,110.00
	PLASTIC DISPOSAL	5,000.00	5,208.18	5,500.00	5,500.00
	C & D DISPOSAL	75,000.00	79,722.10	80,000.00	80,000.00
	MSW DISPOSAL	95,000.00	98,940.41	99,000.00	99,000.00
	CLOSURE MONITORING	9,000.00	8,493.52	13,000.00	13,000.00
	LR HAZARDOUS WASTE	4,000.00	3,760.00	4,000.00	4,000.00
	TIRES/FREON/METAL	1,500.00	1,640.00	1,600.00	1,600.00
	BRUSH & STUMP GRINDING	1,500.00	-	1,500.00	1,500.00
	ISLAND CLEAN UP DAY	600.00	600.00	600.00	600.00
	TELEPHONE	1,200.00	1,354.93	1,200.00	1,200.00
	NRRA	2,500.00	2,656.75	2,500.00	2,500.00
	DUES	500.00	567.09	500.00	500.00
	SUPPLIES	2,500.00	2,485.67	2,500.00	2,500.00
	EQUIPMENT MAINTENANCE	4,500.00	3,196.28	4,500.00	4,500.00
	FUEL	800.00	887.45	800.00	800.00
	VEHICLE-FUEL & MAINTENANCE	4,000.00	3,335.24	4,000.00	4,000.00
	MOWING	550.00	510.00	550.00	550.00
	MISCELLANEOUS	1,000.00	893.00	1,000.00	1,000.00
	GLASS DISPOSAL	1,800.00	1,554.30	1,800.00	1,800.00
	ELECTRONIC DISPOSAL	5,200.00	5,375.00	5,200.00	5,200.00
	SAFETY EQUIPMENT	1,000.00	1,103.94	1,250.00	1,250.00
	TRAINING/MILEAGE	1,000.00	1,019.51	1,000.00	1,000.00
	UNIFORMS	750.00	-	750.00	750.00
	RECYCLING AWARENESS	100.00	127.50	100.00	100.00
4324	SOLID WASTE DISPOSAL TOTAL	351,508.00	355,483.55	375,522.00	375,522.00
	ANIMAL SHELTER	500.00	62.00	250.00	250.00
	NHSPCA & OTHER DUES	1,500.00	1,134.00	1,500.00	1,500.00
4414	ANIMAL CONTROL TOTAL	2,000.00	1,196.00	1,750.00	1,750.00
	VNA-HOSPICE	7,000.00	7,000.00	7,000.00	7,000.00
	NORTHERN HS - MENTAL HEALTH CTR	2,149.00	2,149.00	2,149.00	2,149.00
	LIFE MINISTRIES	3,000.00	3,000.00	3,000.00	3,000.00
	MEALS ON WHEELS	2,500.00	2,500.00	2,500.00	2,500.00
	AMERICAN RED CROSS	750.00	750.00	750.00	750.00
	CHILD ADVOCACY	500.00	500.00	500.00	500.00
	TRI-COUNTY ACTION	5,250.00	5,250.00	5,300.00	5,300.00
	WOLFEBORO SENIOR CENTER	1,500.00	1,500.00	1,500.00	1,500.00
	STARTING POINT	1,081.00	1,081.00	1,387.00	1,387.00
	KINGSWOOD YOUTH CENTER	3,000.00	3,000.00	3,000.00	3,000.00
	MEDICATION BRIDGE PROGRAM	107.00	107.00	-	-
	CAREGIVERS	1,000.00	1,000.00	1,000.00	1,000.00
	APPALACHIAN MTN TEEN	2,400.00	2,400.00	-	-
	BLUE LOON BUS SERVICE	3,000.00	3,000.00	3,000.00	3,000.00
	WOLFEBORO AREA CHILDRENS CTR	1,552.00	1,552.00	2,700.00	2,700.00
	END 68 HOURS OF HUNGER	2,500.00	2,500.00	3,420.00	3,420.00
	MWV SUPPORTS RECOVERY			2,500.00	2,500.00
4415	HEALTH AGENCIES TOTAL	37,289.00	37,289.00	39,706.00	39,706.00
	SHELTER	14,000.00	3,614.00	11,500.00	11,500.00
	FUEL	5,000.00	-	5,000.00	5,000.00
	MEDICAL SERVICES	500.00	-	500.00	500.00
	FOOD	5,000.00	84.83	2,500.00	2,500.00
	ELECTRIC & TELEPHONE	5,000.00	-	5,000.00	5,000.00

	DESCRIPTION	2017 APPROP	2017 EXPENDED	2018 SEL RECOM	2018 BUD RECOM
	MISCELLANEOUS	500.00		500.00	500.00
4442	DIRECT ASSISTANCE TOTAL	30,000.00	3,698.83	25,000.00	25,000.00
	SWIM PROGRAM DIRECTOR	2,500.00	2,500.00	2,500.00	2,500.00
	SWIM COACH	750.00	750.03	750.00	750.00
	WATER SAFETY INSTRUCTORS	1,000.00	857.00	1,000.00	1,000.00
	TOWN OF WOLFEBORO	16,661.00	16,661.00	16,661.00	16,661.00
	LIFEGUARDS EQUIP & TRAINING	800.00	875.96	1,800.00	1,800.00
	BEACH & WHARF TOILETS	2,400.00	2,440.00	2,400.00	2,400.00
	RECREATIONAL AREAS	2,500.00	546.30	2,500.00	2,500.00
	TRASH	800.00	750.00	800.00	800.00
	BEACH - DOCK MAINTENANCE	7,500.00	8,693.88	10,000.00	10,000.00
	MEMBERSHIP DUES & FEES	350.00	428.82	350.00	350.00
	LIFEGUARDS	4,650.00	3,685.50	5,000.00	5,000.00
4520	PARKS & RECREATION TOTAL	39,911.00	38,188.49	43,761.00	43,761.00
	LIBRARY SALARIES	149,748.00	148,997.89	153,650.00	153,650.00
	LIBRARY BUDGET	54,754.00	38,199.00	58,678.00	58,678.00
4550	LIBRARY TOTAL	204,502.00	187,196.89	212,328.00	212,328.00
	LEGION - SPECIAL	1,500.00	1,500.00	1,500.00	1,500.00
4583	PATRIOTIC PURPOSES TOTAL	1,500.00	1,500.00	1,500.00	1,500.00
	GIFTS & DONATIONS	500.00	135.00	500.00	250.00
4589	GIFTS & DONATIONS Total	500.00	135.00	500.00	250.00
	DUES	400.00	671.00	400.00	400.00
	WATER MONITORING	2,500.00	2,150.00	2,500.00	2,500.00
	PUBLICATIONS & CONFERENCES	1,400.00	705.00	1,400.00	1,400.00
	POSTAGE AND SUPPLIES	500.00	716.38	500.00	500.00
	ADMINISTRATIVE ASSISTANT	8,798.00	6,524.56	9,080.00	9,080.00
	MISCELLANEOUS	500.00	(336.99)	500.00	500.00
	ACQUISITIONS & MONITORING	3,000.00	1,574.50	5,000.00	5,000.00
	ENVIR STUDY OF 19 MILE BROOK	100.00	-	400.00	400.00
	MILEAGE & INSPECTION EXPENSES	500.00	297.46	500.00	500.00
	WELL WATER TESTING	400.00	188.53	300.00	300.00
4612	CONSERVATION TOTAL	18,098.00	12,490.44	20,580.00	20,580.00
	AGRICULTURAL COMMISSION	1,500.00	1,547.10	3,000.00	3,000.00
	MILFOIL JOINT BOARD	750.00	750.00	750.00	750.00
	TUFTONBORO MILFOIL CONT COMM	5,750.00	6,425.00	24,500.00	24,500.00
	FORESTRY SERVICE	500.00	-	500.00	500.00
4619	OTHER CONSERVATION TOTAL	8,500.00	8,722.10	28,750.00	28,750.00
	CENTRAL FIRE STATION PRINCIPAL (32163.00)	121,548.00	153,710.29	153,711.00	153,711.00
	AMBULANCE & RESCUE VEHICLE PRINCIPAL	80,790.00	80,789.93		
4711	LONG TERM BOND & NOTES TOTAL	202,338.00	234,500.22	153,711.00	153,711.00
	CENTRAL FIRE STATION INTEREST	42,102.00	41,994.93	38,274.00	38,274.00
	AMBULANCE & RESCUE VEHICLE INTEREST	8,528.00	8,527.07		
4721	LONG TERM INT BONDS & NOTES TOTAL	50,630.00	50,522.00	38,274.00	38,274.00
	OPERATING BUDGET GRAND TOTAL	3,652,755.00	3,584,310.58	3,742,305.24	3,742,055.24

DESCRIPTION	2017 APPROP	2017 EXPENDED	2018 SEL RECOM	2018 BUD RECOM
WARRANT ARTICLES				
LIBRARY CAPITAL RESERVE	75,000.00	75,000.00		
POLICE DEPT FACILITY C. R.	75,000.00	75,000.00		
ROAD PREPARATION & PAVING	235,000.00	233,985.81	260,000.00	260,000.00
CONTINGENCY FUND	5,000.00	-	5,000.00	5,000.00
SELF CONTAINED BREATHING APPARATUS	42,000.00	42,000.00	43,000.00	43,000.00
LAKE ROAD BOAT RAMP	25,000.00	25,000.00		
MIRROR LAKE BOAT LAUNCH	9,206.00	2,384.38		
FIRE-RESCUE MOBILE RADIOS	41,268.00	41,234.85		
WATERSHED PLAN	15,000.00			
PURCHASE POLICE VEHICLE	55,000.00	45,136.91		
TOWN GARAGE AIR FILTRATION SYSTEM	13,000.00	12,769.00		
MW VALLEY SUPPORTS RECOVERY	2,500.00	2,500.00		
LANG POND RD ENCUMBERED (25,908.27)		24,177.60		
LIBRARY BUILDING EXPANSION			1,920,000.00	1,920,000.00
LIBRARY BUILDING SEPTIC REPLACEMENT			30,000.00	30,000.00
NEW FIRE TRUCK LEASE PAYMENT			123,142.00	123,142.00
POLICE FACILITY STUDY & DESIGN			30,000.00	30,000.00
WHITE HORSE ADDICTION CENTER			2,500.00	2,500.00
CODE ENFORCEMENT VEHICLE			29,000.00	29,000.00
TOWN OFFICE BUILDING ENTRANCE DOORS			20,000.00	20,000.00
SODOM ROAD BRIDGE REPAIR			88,500.00	88,500.00
AMBULANCE VEH & RESCUE TRUCK LEASE PYMT			89,318.00	89,318.00
PETITIONED CRF TO PURCHASE TOWN VEHICLES				
TOTAL WARRANT ARTICLES	592,974.00	579,188.55	2,640,460.00	2,640,460.00
GROSS RECOMMENDED APPR			6,382,765.24	6,382,515.24

**TOWN WARRANT
Town of Tuftonboro
State of New Hampshire**

The polls will be open from 8:00 am to 7:00 pm on March 13, 2018.

To the Inhabitants of Town of Tuftonboro in the County of Carroll in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at the Tuftonboro Town House, 247 Middle Road, in said Tuftonboro on Tuesday, the thirteenth day of March, 2018. The polls will open at 8:00 o'clock in the forenoon and close at 7:00 o'clock in the evening to act upon the following article:

Article 01: To choose all necessary Town Officers for the year ensuing.

Article 02: Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

Amend Section 12.5.3 as follows:

12.5.3 Special Provisions:

(Bold letters indicate changed wording.)

- A.** No septic tank or leach field may be constructed or enlarged closer than seventy-five (75) feet laterally to any Very Poorly Drained Soils or surface water, nor any closer than fifty (50) feet laterally to any Poorly Drained Soils, **unless the individual disposal system is in failure and the replacement is in the same location.** Poorly Drained Soils and Very Poorly Drained Soils are as defined by New Hampshire Department of Environmental Services.
- B.** No part of a wetland may be considered as part of the minimum size requirement of any Lot, nor may any wetland or part of a wetland divide a Lot in such a manner that its minimum Lot size is not Contiguous unless the Lot can be proved to support on-site water supply and sewage disposal without a Variance or waiver from Town or State regulations.
- C.** All land included in the Wetlands Conservation District shall be appraised for tax purposes at its full and true value in money, based on its market value as undevelopable land required to remain in Open Space.
- D.** No person shall disturb areas occupied by wetlands, swamps, streams, ponds or lakes except as provided by New Hampshire Statutes.

You are hereby notified to meet at the Tuftonboro Central School, 205 Middle Road, in said Tuftonboro on Wednesday, the fourteenth day of March, 2018 at 7:30 in the evening to act upon the following articles:

Article 03: To see if the Town will vote to extend the purposes of the previously established Library Capital Reserve Fund to include expansion and renovation of the existing library building. This Capital Reserve Fund was established by vote at Town Meeting in March, 2010 as Article 12 on the Town Warrant “for the purpose of building a new library.” Furthermore to name the Board of Selectmen as agents to expend from the fund.

(Two-Thirds (2/3) vote required)
(Recommended by the Board of Selectmen 3-0)

Article 04: To see if the Town will vote to raise and appropriate the sum of One Million, Nine Hundred Twenty Thousand Dollars (\$1,920,000.00) to renovate and expand the current Library and to authorize the issuance of not more than One Million Ninety Four Thousand Dollars (\$1,094,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); to authorize the selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof. Furthermore, to authorize the withdrawal of Four Hundred Sixteen Thousand Dollars (\$416,000.00) from the existing Library Capital Reserve Fund and Four Hundred Ten Thousand Dollars (\$410,000.00) from the Library Capital Donations Fund. The first payment on the bond or note will not be made until year 2019.

(Two-Thirds (2/3) ballot vote required per RSA 33:8-a)
(Recommended by the Board of Selectmen 2-0-1 and the Budget Committee 6-1)

Article 05: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to replace the septic system at the Tuftonboro Free Library. This article is contingent on Article 04 not passing. If article 04 passes, this article will be null and void.

(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

Article 06: To see if the Town will vote to raise and appropriate the sum of \$123,142.00 and authorize the Selectmen to enter into a five year lease/purchase agreement in the amount of \$580,000.00 for the purpose of purchasing and equipping a new fire truck for the Fire Department to replace Fire Engine 2. \$123,142.00 reflects the first year’s payment. The lease agreement contains an escape clause.

(Majority vote required)
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-1)

Article 07: To see if the Town will vote pursuant to RSA 80:80 to authorize the Selectmen to convey real property acquired by the Town by Tax Collector’s Deed by Public Auction and sealed bid or in such manner as determined by the Selectmen as justice may require.

(Majority vote required)
(Recommended by the Board of Selectmen 3-0)

Article 08: To see if the Town will vote to raise and appropriate the sum of Forty-Three Thousand Dollars (\$43,000.00) to be added to the previously established Fire/Rescue Department SCBA (Self Contained Breathing Apparatus) Equipment Capital Reserve Fund. The full amount (\$43,000.00) will come from the Unassigned Fund Balance.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

Article 09: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for a study and design of a new or updated Police Facility.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

Article 10: To see if the Town will vote to raise and appropriate the sum of Two Hundred Sixty Thousand Dollars (\$260,000.00) for the preparation and paving of Town Roads.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

Article 11: To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to support White Horse Addiction Center.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-1)

Article 12: To see if the town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Five Thousand Dollars (\$5,000.00) for said purpose. Said sum to come from the Unassigned Fund Balance. Any appropriation left in the fund at year end will lapse into the general fund.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

Article 13: To see if the town will vote to raise and appropriate the sum of Twenty-Nine Thousand Dollars (\$29,000.00) to purchase and equip a new vehicle for the Code Enforcement Officer.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-1)

Article 14: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to replace the main entrance doors in the Town Office Building.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-1)

Article 15: To see if the Town will vote to raise and appropriate the sum of Eighty-Eight Thousand Five Hundred Dollars (\$88,500.00) to repair the Sodom Road Bridge to restore to full load carrying capacity.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 7-0)

Article 16: Shall the Town vote to authorize until rescinded the acceptance of privately donated gifts, legacies and devises which shall be invested and accounted for separately from and not commingled with, amounts appropriated for expendable trust funds created under RSA 31:19-a, paragraph 1 and shall be subject to the custody and investment provisions applicable to trust funds accepted under RSA 31:19.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0)

Article 17: To see if the Town will vote to raise and appropriate the sum of Eighty-Nine Thousand Three Hundred Eighteen Dollars (\$89,318.00) to pay a third installment toward the ambulance vehicle and rescue truck acquired by a Town Meeting vote in March of 2016. The principal amount is \$82,843.00 and the interest is \$6,475.00. This lease agreement contains an escape clause.

(Majority vote required)

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 6-1)

Article 18: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million Seven Hundred Forty Two Thousand Fifty Five Dollars and Twenty Four Cents (\$3,742,055.24) for general Town Operations. The Selectmen recommended Three Million Seven Hundred Forty Two Thousand Three Hundred Five Dollars and Twenty Four Cents (\$3,742,305.24). This article does not include any special or individual warrant articles addressed separately.

(Majority vote required)

(Recommended by the Budget Committee 5-1-1)

Article 19 (by Petition): To see if the Town Meeting will vote to establish a Capital Reserve Fund for the purpose of purchasing or leasing vehicles and equipment for use in the Fire Department, Police Department, Code Enforcement Department, Transfer Station Department, and Highway Department, and further to appropriate the sum of \$50,000 to be deposited into said fund. The full amount (\$50,000) will come from the previously raised unused funds in the Unassigned Fund Balance and not from additional taxation in 2018. No purchase or lease utilizing these funds will be made without express approval by Warrant Article submitted by the Select Board or by Petition.

(Majority vote required)

(Not Recommended by the Board of Selectmen 0-3 and the Budget Committee 0-7)


Tuftonboro Board of Selectmen



Lloyd P. Wood, Chairman

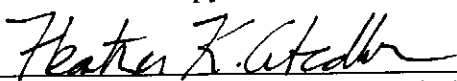


William J. Marcussen



William Albee

True Copy of Warrant Attest:



Heather K. Cubeddu, Town Clerk

MODERATOR'S RULES FOR 2018 TOWN MEETING

The rules for the Tuftonboro Town Meeting are intended to be simple. The meeting is not governed by "Roberts' Rules of Order" or any other established "parliamentary procedure". The rules are based on guidelines provided by the New Hampshire Municipal Association with modifications by the Moderator.

The Moderator's rules can always be changed or suspended by the voters at Town Meeting.

1. *All discussion should go through the Moderator; no "back and forth" between two or more speakers.*
2. *Unless asked to answer another voter's question, speak once to a motion until everyone who wants to speak to that motion has had the opportunity.*
3. *Any amendment to a motion must be submitted in writing.*
4. *Only one amendment to any motion will be allowed on the floor at any one time.*
5. *If there is a timely motion to end debate the Moderator will ask for a 2/3 majority to agree. But, even with such a vote, anyone already standing at a microphone will be permitted to speak.*
6. *All warrant articles are to be acted upon before final adjournment of the Town Meeting.*

A WORD ABOUT "RECONSIDERATION"

"Any vote taken by a Town Meeting may be reconsidered/rescinded at that same meeting or any subsequent meeting." - NH Case Law

A motion to reconsider must be passed by a majority of voters present to take effect. Such a motion can only be made after the initial vote has occurred.

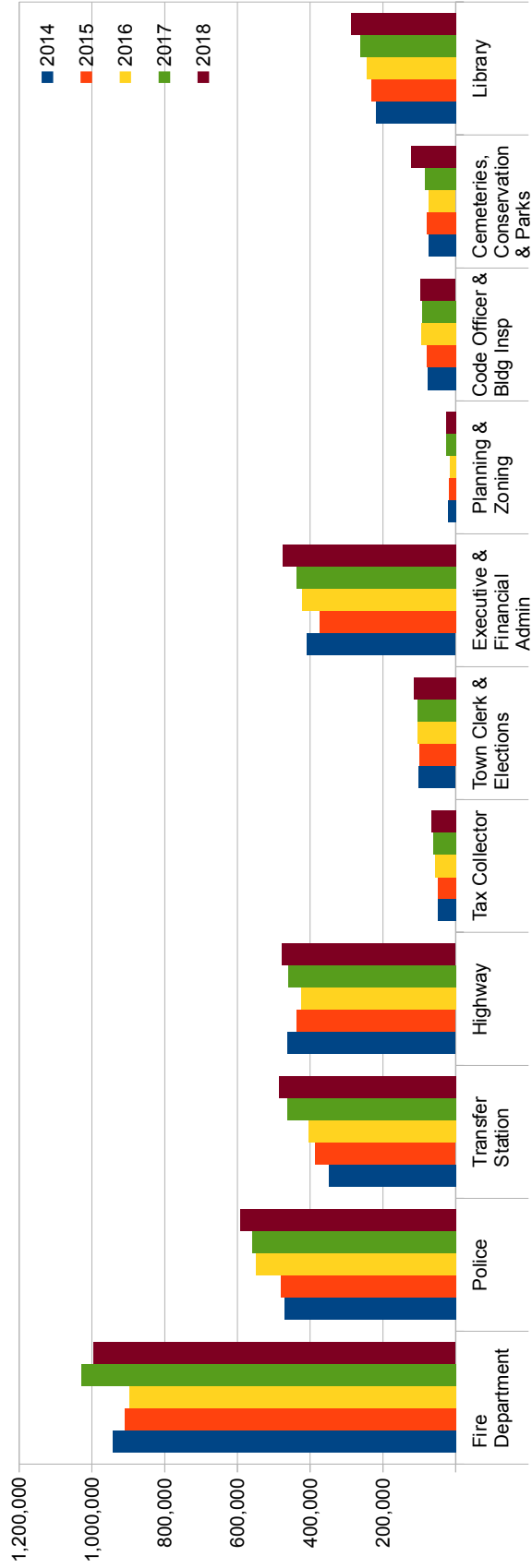
A motion to reconsider may only be made by a voter who voted on the prevailing side of the vote to be reconsidered.

The Town Meeting may move to "Restrict Reconsideration" of any votes previously taken at the meeting, or of any warrant articles previously considered. This does not prevent reconsideration; it means that any re-vote must be delayed at least 7 days.

Any article involving more than \$100,000.00 of borrowed money is automatically restricted by law.

TOWN OF TUFTONBORO 5 Year Operating Actual/Budget History

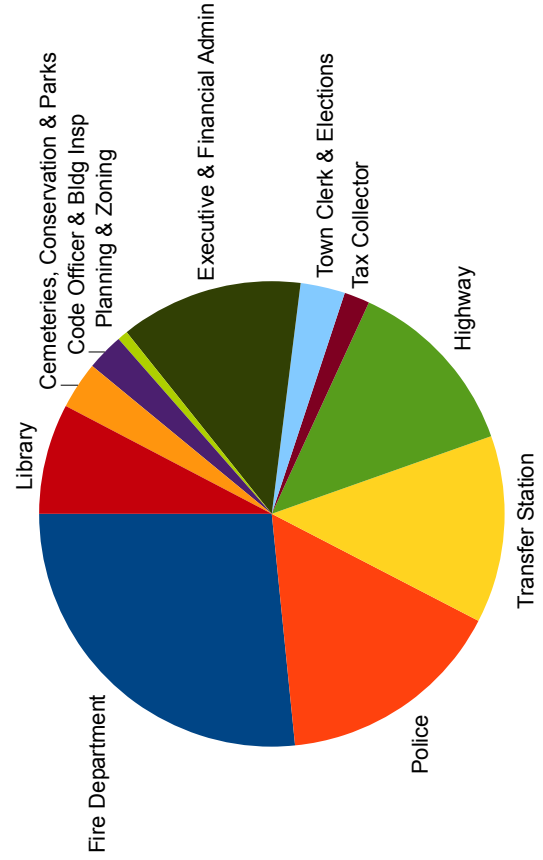
	Actual 2014	Actual 2015	Actual 2016	Actual 2017	Budget 2018
Fire Department	943,100	910,631	896,579	1,029,736	994,893
Police	470,387	480,723	550,151	559,382	592,106
Transfer Station	349,105	385,279	405,202	463,379	486,760
Highway	461,963	435,794	424,813	460,770	476,750
Tax Collector	49,052	48,642	57,195	62,322	66,402
Town Clerk & Elections	100,891	100,294	105,417	105,955	115,554
Executive & Financial Admin	408,227	374,456	422,530	438,040	475,447
Planning & Zoning	21,605	18,222	16,903	25,829	27,363
Code Officer & Bldg Insp	76,493	79,938	94,598	92,118	96,576
Cemeteries, Conservation & Parks	75,492	79,519	72,998	83,914	122,693
Library	219,455	232,369	244,887	262,865	287,512
Total	3,175,770	3,145,867	3,291,274	3,584,311	3,742,055
% Increase over prior year		-1%	5%	9%	4%
\$ Increase over prior year		-29,903	145,407	293,037	157,745



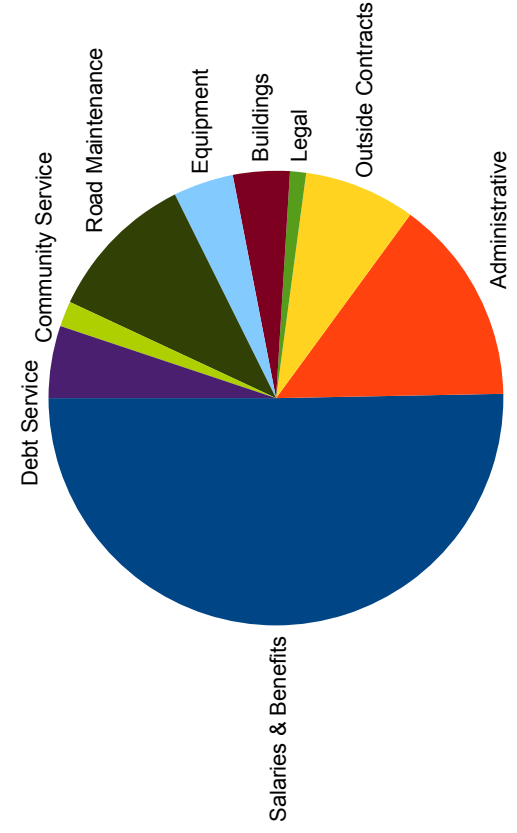
2018 Department Operating Budget Detail

	Salaries & Benefits	Administrative	Outside Contracts	Legal	Buildings	Equipment	Road Maintenance	Community Service	Debt Service	Totals
Fire Department	419,489	53,911	192,436		52,188	84,884			191,985	994,893
Police	526,768	35,728			8,700	20,660		250		592,106
Transfer Station	229,910	210,100	13,000		17,500	16,250				486,760
Highway	32,150	12,700			11,000	20,000	400,900			476,750
Tax Collector	55,102	10,300				1,000				66,402
Town Clerk & Elections	106,382	7,672						1,500		115,554
Executive & Financial Admin	166,037	70,612	86,772	38,300	32,225	15,295		66,206		475,447
Planning & Zoning	8,188	11,380	4,295	3,500						27,363
Code Officer & Bldg Insp	91,091	3,485				2,000				96,576
Cemeteries, Conservation & Parks	24,232	72,761	500	1,000	24,200					122,693
Library	223,334	58,678			5,500					287,512
Total	1,882,682	547,327	297,003	42,800	151,313	160,089	400,900	67,956	191,985	3,742,055
	50%	15%	8%	1%	4%	4%	11%	2%	5%	

Budget by Department



Budget by Expense Type



**SUMMARY INVENTORY OF VALUATION
TAX YEAR 2017**

Value of Land Only

Current Use (Current Use Values)	\$ 885,233.00
Discretionary Preservation Easements	\$ 100.00
Residential	\$ 575,730,500.00
Commercial/Industrial	\$ 10,767,900.00
Total of Taxable Land	\$ 587,383,733.00

Tax Exempt & Non-Taxable \$ (21,248,800.00)

Value of Buildings Only

Residential	\$ 356,623,327.00
Manufactured Housings	\$ 8,077,900.00
Commercial/Industrial	\$ 15,589,500.00
Discretionary Preservation Easements	\$ 11,873.00
Total of Taxable Buildings	\$ 380,302,600.00

Tax Exempt & Non-Taxable \$ (21,441,800.00)

Public Utilities

Electric	\$ 14,639,000.00
Water	\$ 271,000.00
	\$ 14,910,000.00

Modified Assessed Valuation

On All Properties \$ 982,596,333.00

Blind Exemptions (2 @ \$30,000) \$ 60,000.00

Elderly Exemptions (6) \$ 201,800.00

Total Dollar Amount of Exemptions \$ 261,800.00

**NET VALUATION ON WHICH TAX RATE FOR MUNICIPAL,
COUNTY & LOCAL EDUCATION TAX IS COMPUTED:**

\$ 982,334,533.00

Less Public Utilities \$ 14,910,000.00

**NET VALUATION ON WHICH TAX RATE FOR
STATE EDUCATION TAX IS COMPUTED:**

\$ 967,424,533.00

UTILITY SUMMARY

PSNH DBA Eversource	\$ 4,519,900.00
New Hampshire Electric Cooperative	\$ 10,119,100.00
Lakes Region Water Co.	\$ 271,000.00
Total Valuation of Utilities	\$ 14,910,000.00

TAX CREDITS

Disabled Veterans, Spouses, Widows or Widows of Service Veterans Killed in Active Duty Other War Service Credits (176)	\$ 96,750.00
Total War Service Credits (176)	\$ 96,750.00

PAYMENTS IN LIEU OF TAXES

(Camps, YMCA, Religious) \$ 6,220.00

ELDERLY EXEMPTION REPORT

Total Exemptions Granted:	
65 - 74 (1) (Max. allowable = \$20,000)	\$ 18,900.00
75 - 79 (2) (Max. allowable = \$80,000)	\$ 39,800.00
80+ (3) (Max. allowable = \$180,000)	\$ 143,100.00
Total (6) (Max. allowable = \$280,000)	\$ 201,800.00

CURRENT USE REPORT

Farm Land	473.57 acres
Forest Land	6,931.60 acres
Forest Land w/Documented Stewardship	1,830.84 acres
Unproductive Land	1,194.01 acres
Wet Land	196.08 acres
Total Current Use Assessment	10,626.10 acres
Receiving 20% Recreation Adjustment	1,444.26
Total # of Owners Granted Current Use	156
Total # of Parcels in Current Use	340



Tax Rate Breakdown Tuftonboro

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,675,428	\$982,334,533	\$2.73
County	\$1,357,262	\$982,334,533	\$1.38
Local Education	\$4,158,761	\$982,334,533	\$4.23
State Education	\$2,352,061	\$967,424,533	\$2.43
Total	\$10,543,512		\$10.77

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Lower Beech Pond	\$27,126	\$31,178,841	\$0.87
Total	\$27,126		\$0.87

Tax Commitment Calculation	
Total Municipal Tax Effort	\$10,543,512
War Service Credits	(\$96,750)
Village District Tax Effort	\$27,126
Total Property Tax Commitment	\$10,473,888

<p>Stephan Hamilton Director of Municipal and Property Division New Hampshire Department of Revenue Administration</p>	<p>11/6/2017</p>
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Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$4,245,729	
Net Revenues (Not Including Fund Balance)		(\$1,129,029)
Fund Balance Voted Surplus		(\$197,000)
Fund Balance to Reduce Taxes		(\$350,000)
War Service Credits	\$96,750	
Special Adjustment	\$0	
Actual Overlay Used	\$8,978	
Net Required Local Tax Effort	\$2,675,428	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,357,262	
Net Required County Tax Effort	\$1,357,262	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$6,510,822	
Net Education Grant		\$0
Locally Retained State Education Tax		(\$2,352,061)
Net Required Local Education Tax Effort	\$4,158,761	
State Education Tax	\$2,352,061	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$2,352,061	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$982,334,533	\$973,427,722
Total Assessment Valuation without Utilities	\$967,424,533	\$959,692,522

Village (MS-1V)

Description	Current Year
Lower Beech Pond	\$31,178,841

Tuftonboro

Tax Commitment Verification

2017 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$10,473,888
1/2% Amount	\$52,369
Acceptable High	\$10,526,257
Acceptable Low	\$10,421,519

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	<i>\$ 10,475,193⁰⁰</i>
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	<i>\$ 10,475,193⁰⁰</i>

Under penalties of perjury, I verify the amount above was the 2017 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: <i>Deborah Kellins</i>	Date: <i>11/7/17</i>
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Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Tuftonboro	Total Tax Rate	Semi-Annual Tax Rate
Total 2017 Tax Rate	\$10.77	\$5.39
Associated Villages		
Lower Beech Pond	\$0.87	\$0.44

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$12,113,813
Final Overlay	\$8,978

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2017 Fund Balance Retention Guidelines: Tuftonboro

Description	Amount
Current Amount Retained (7.82%)	\$947,245
17% Retained <i>(Maximum Recommended)</i>	\$2,059,348
10% Retained	\$1,211,381
8% Retained	\$969,105
5% Retained <i>(Minimum Recommended)</i>	\$605,691

2017 RSA 198:4-b II School Fund Balance Retention Guidelines: Tuftonboro

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
Local School	\$0	\$0
<i>For regional retention guidelines please contact the NHDRA.</i>		

SCHEDULE OF TOWN OWNED PROPERTY

<u>Location:</u>	<u>Property ID #:</u>	<u>Assessed Value:</u>
Wawbeek Road (End of Road)	13-1-10	\$2,800.00
Melvin Wharf	14-1-32	\$457,400.00
Melvin Fire Station, Land & Building	14-2-29	\$106,800.00
Mountain Road	17-1-2	\$92,800.00
Cow Island	25-2-140	\$300.00
Cow Island, Beach Lot	25-2-2	\$236,300.00
Parkhurst Bentley Conservation Property	28-2-5	\$120,800.00
Middle Road	30-1-3	\$43,200.00
Sodom Road, Highway Garage	30-3-4	\$111,400.00
Great Meadows	31-1-5	\$10,500.00
Great Meadows	31-1-4	\$136,200.00
Landfill & Transfer Station	32-2-15	\$411,300.00
Landfill	32-2-16	\$8,900.00
Cow Island, Center of Island	38-1-1	\$62,900.00
19 Mile Bay Recreation Area, Lamprey Lot	40-4-4	\$1,106,500.00
Union Wharf	40-5-15	\$469,100.00
Union Wharf Road	41-3-3	\$56,400.00
238 Middle Road	42-1-15	\$80,300.00
Union Wharf Road	42-2-28	\$46,400.00
Union Wharf Road	42-2-39	\$20,800.00
220 Middle Road	42-2-5	\$149,700.00
Library, Land & Building / Davis Field	42-3-2	\$605,300.00
Cemetery	43-1-3	\$64,300.00
Piper House, Town Office Land & Buildings	43-1-4	\$525,300.00
Town House, Land & Building	43-2-50	\$245,800.00
Tuftonboro Colony	43-2-61	\$55,100.00
Tuftonboro Colony	43-2-9	\$72,600.00
7 Olds Woods Road	44-1-13	\$37,400.00
4 Olds Woods Road	44-1-19	\$89,100.00
Mountain Road	46-3-9	\$50,000.00
188 Mountain Road	46-3-13	\$49,900.00
Mirror Lake Fire Station, Land & Building	51-2-36	\$96,000.00
Ernest Piper Lot / Gov. Wentworth Highway	51-3-26	\$27,000.00
Mirror Lake, ROW	52-1-29	\$35,400.00
189/191 Middle Road	55-2-6	\$1,661,600.00
Tractor Shed / Mountain Road, Land & Buildi	59-1-17	\$20,100.00
Libby Trust, Gov. Wentworth Highway	63-1-22	\$85,900.00
Banfield Piper Lot, Lang Pond Road	65-1-1	\$40,900.00
Sandy Knoll Road	67-1-2	\$78,400.00
68 Brown Road	68-1-5	\$49,700.00
17 Beechwood Drive	70-1-20	\$68,100.00
TOTAL ASSESSED VALUE:		\$7,688,700.00

SELECTMEN'S ORDERS PAID
January 1, 2017 to December 31, 2017

Executive	\$92,926.03
Election, Registration, Vital Statistics	\$75,301.79
Financial Administration	\$118,144.25
Assessing Expenses	\$45,664.00
Legal Expenses	\$57,278.92
Personnel Administration	\$583,897.10
Planning & Zoning	\$14,428.54
Government Buildings	\$125,941.31
Cemeteries	\$15,531.49
Insurance	\$60,916.00
Other Gen. Govt.	\$202.70
Police	\$366,079.92
Ambulance	\$185,013.60
Fire	\$393,602.31
Building Inspection	\$58,068.91
Emergency Management	\$9,752.01
Highways & Streets	\$438,497.47
Docks & Bridges	\$12,141.71
Solid Waste-Transfer Station	\$355,483.55
Animal Control	\$1,196.00
Health Agencies	\$37,289.00
Direct Assistance	\$3,698.83
Parks & Recreation	\$38,188.49
Library	\$187,196.89
Patriotic Purposes	\$1,500.00
Gifts & Donations	\$135.00
Conservation	\$12,490.44
Other Conservation (Agricultural & Milfoil)	\$8,722.10
Principal & Interest - Long Term Note (Fire Station)	\$285,022.22
Tax Abatements & Refunds	\$8,075.65
Fire Mobile Radios	\$41,234.85
Land Use Change Tax to Conservation Commission	\$5,000.00
Police Cruiser	\$45,136.91
Highway Garage Air Filtration System	\$12,769.00
MWV Supports Recovery	\$2,500.00
Lake Road Boat Ramp	\$25,000.00
Mirror Lake Boat Launch	\$2,384.38
Breathing Apparatus Capital Reserve	\$42,000.00
* Cemetery Lot Sales Paid to Cemetery Trustees	\$7,500.00
* Cemetery Corner Stones	\$1,375.00
PD Capital Reserve	\$75,000.00
Paving	\$233,985.81
Library Capital Reserve	\$75,000.00
* Lang Pond Road (Encumbered 2016 Funds)	\$24,177.60
Motor Vehicle Registration Refunds	\$1,390.00
* Fish Licenses Paid to NH State	\$1,009.50
* Employee Federal Income Tax Withholding	\$124,738.66
* Employee Fica & Medicare	\$60,780.28
* NH Retirement - Employee Portion	\$78,441.21
* Aflac Insurance - Employee Portion	\$9,974.78
* Benefit Strategies FSA - Payroll	\$4,980.76
* Valic Investments - Payroll	\$1,300.00
* Police Special Detail	\$2,100.00
Tax Collector Tax Lien Payable	\$124,310.62
Taxes Paid to Village District	\$27,126.00
Taxes Paid to County	\$1,357,262.00
Taxes Paid to School District	\$6,214,712.00
(Unaudited)	TOTAL: \$12,193,575.59

* Reimbursed by Outside Source

2017 CONTINGENCY FUND EXPENDITURE REPORT

DATE	VENDOR	DESCRIPTION	AMOUNT
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There were no 2017 contingency fund expenditures.

TOWN OF TUFTONBORO YTD ACCOUNT ACTIVITY 2017

Checking Account-Meredith Village Savings Bank

Beginning Balance				\$ 186,717.04
Receipts				
Selectmen Deposits	\$	238,653.47		
Tax Collector Deposits	\$	10,776,900.22		
Tax Collector prepaid Tax Deposits	\$	421,722.86		
Town Clerk Deposits	\$	663,795.68		
Highway Block Grants	\$	137,210.05		
State Revenue Sharing	\$	139,630.05		
Transfers from MM Acct	\$	5,550,000.00		
		Subtotal	\$	17,927,912.33
Disbursements				
Payroll Disbursements	\$	881,812.95		
A/P Disbursements	\$	10,947,075.98		
Transfer to MM Acct	\$	6,150,000.00		
		Subtotal	\$	17,978,888.93
Ending Balance			\$	135,740.44

Money Market Fund-Meredith Village Savings Bank

Beginning Balance				\$ 3,801,428.28
Receipts				
Interest Income	\$	4,962.17		
Transfers from Checking Acct	\$	6,150,000.00		
		Subtotal	\$	6,154,962.17
Disbursements				
Transfers to Checking Acct	\$	5,550,000.00		
		Subtotal	\$	5,550,000.00
Ending Balance			\$	4,406,390.45

TOWN OF TUFTONBORO YTD ACCOUNT ACTIVITY 2017

Conservation Fund-Meredith Village Savings Bank			
Beginning Balance		\$	9,154.36
Receipts			
Town Deposits-Land Use	\$	5,000.00	
		Subtotal	\$ 5,000.00
Disbursements			
Conservation Expense	\$	-	
		Subtotal	\$ -
Ending Balance		\$	14,154.36

Planning Board Account-Meredith Village Savings Bank			
Beginning Balance		\$	19,293.84
Receipts			
Deposits	\$	-	
		Subtotal	\$ -
Disbursements			
Payments & Bank Fees	\$	-	
		Subtotal	\$ -
Ending Balance		\$	19,293.84

Recreation Dept Revolving Fund-Meredith Village Savings Bank			
Beginning Balance	Checking Account	\$	9,484.33
Receipts			
Program/Fund Raising Revenue	\$	11,527.00	
		Subtotal	\$ 11,527.00
Disbursements			
Program Expenses	\$	6,163.63	
Scholarship Fund/PTCO Donation	\$	8,000.00	
		Subtotal	\$ 14,163.63
Ending Balance	Checking Account	\$	6,847.70

Tax Collector's Report



New Hampshire
Department of
Revenue Administration

MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2016	Year: 2015	Year: 2014	
Property Taxes	3110		\$490,288.16			
Resident Taxes	3180					
Land Use Change Taxes	3120		\$390.00			
Yield Taxes	3185		\$2,855.03			
Excavation Tax	3187					
Other Taxes	3189		\$570.00			
Property Tax Credit Balance		(\$10,211.78)				
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies		
			2016		
Property Taxes	3110	\$10,687,353.00			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$63,030.00			
Yield Taxes	3185	\$28,657.89			
Excavation Tax	3187	\$232.52			
Other Taxes	3189	\$4,560.00			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2016	2015	2014
Property Taxes	3110	\$6,437.65			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$5,765.84	\$26,192.20		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$10,785,825.12	\$520,295.39	\$0.00	\$0.00



Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$10,444,589.30	\$379,404.90		
Resident Taxes				
Land Use Change Taxes	\$63,030.00			
Yield Taxes	\$20,792.15	\$67.65		
Interest (Include Lien Conversion)	\$5,700.84	\$22,148.70		
Penalties	\$65.00	\$4,043.50		
Excavation Tax	\$232.52			
Other Taxes	\$4,275.00	\$285.00		
Conversion to Lien (Principal Only)		\$113,888.42		
<div style="border: 1px solid black; width: 300px; height: 15px; margin-bottom: 5px;"></div>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$212,134.00	\$67.22		
Resident Taxes				
Land Use Change Taxes		\$390.00		
Yield Taxes				
Excavation Tax				
Other Taxes				
<div style="border: 1px solid black; width: 300px; height: 15px; margin-bottom: 5px;"></div>				
Current Levy Deeded				



New Hampshire
 Department of
 Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$48,665.43			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$7,865.74			
Excavation Tax				
Other Taxes	\$285.00			
Property Tax Credit Balance	(\$421,809.86)			
Other Tax or Charges Credit Balance				
Total Credits	\$10,785,825.12	\$520,295.39	\$0.00	\$0.00

For DPA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$35,006.31
Total Unredeemed Liens (Account #1110 - All Years)	\$101,246.66



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year: 2014
Unredeemed Liens Balance - Beginning of Year		\$75,398.61	\$19,035.03	\$3,561.16
Liens Executed During Fiscal Year	\$124,310.62			
Interest & Costs Collected (After Lien Execution)	\$3,716.29	\$9,587.18	\$5,358.14	\$379.73
Total Debits	\$128,026.91	\$84,985.79	\$24,393.17	\$3,940.89

Summary of Credits

	Last Year's Levy	Prior Levies		
		2016	2015	2014
Redemptions	\$58,071.03	\$43,819.35	\$16,128.05	\$3,040.33
Interest & Costs Collected (After Lien Execution) #3190	\$3,716.29	\$9,587.18	\$5,358.14	\$379.73
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$66,239.59	\$31,579.26	\$2,906.98	\$520.83
Total Credits	\$128,026.91	\$84,985.79	\$24,393.17	\$3,940.89

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$35,006.31
Total Unredeemed Liens (Account #1110 - All Years)	\$101,246.66

TOWN CLERK'S REPORT
January 1, 2017 to December 31, 2017

MOTOR VEHICLES	
Motor Vehicle Registrations	\$628,649.08
Title Applications	\$1,372.00
Town Fees	\$24,934.00
DOG LICENSING	
Licenses Issued (664)	\$3,887.50
Dog Fines	\$843.00
AQUATHERM PERMITS	\$53.00
UCC RECORDINGS	\$120.00
VITAL STATISTICS	
Certified Copies	\$1,550.00
Marriage Licences	\$750.00
VOTER REGISTRATION LISTS	\$375.00
HUNTING & FISHING LICENSES	\$1,044.50
BAD CHECK FEES	\$50.00
MISC. - Mail in fee - Electronic payments	\$167.60
STATE of NH - DMV Portion	\$230,195.31
TOTAL RECEIPTS	\$893,990.99
NH-DMV Portion - Electronically transferred to the State	\$230,195.31
TOTAL	\$663,795.68

Respectfully submitted,
Heather K. Cubeddu
Town Clerk

TUFTONBORO CHRISTMAS FUND
Meredith Village Savings Bank #5473515

Beginning Balance	\$3,840.04
Deposits	\$7,606.64
Withdrawals	\$5,519.60
Ending Balance	\$5,927.08

TUFTONBORO FREE LIBRARY
Trustee-Controlled Financial Report for 2017

GENERAL FUND - CHECKING ACCOUNT

INCOME

Book Sales	\$2,214.95
Copy Machine	\$800.30
Fines	\$385.40
Gifts	\$9,862.00
Interest	\$9.72
Non-resident Fee	\$220.00
Investments Income	\$2,523.78
Other	\$228.50
<hr/>	
Total Income - Non-Town Funds	\$16,244.65
Town Funds - General Fund	\$38,199.00
Town Funds - Gross Salaries	\$149,748.00
<hr/>	
Total Income	\$204,191.65

EXPENSES

Collection Development	\$28,310.14
Electric	\$2,543.49
Equipment	\$243.00
Inside Maintenance	\$6,519.12
Heat	\$2,286.33
Postage	\$302.64
Telephone	\$848.42
Supplies	\$3,067.47
Programs	\$4,033.73
Staff Dev	\$882.89
Petty Cash	\$300.00
IT	\$3,619.00
Other	\$0.00
<hr/>	
Total Expenses - General Fund	\$52,956.23
Paid by Town - Gross Salaries	\$148,997.89
<hr/>	
Total Expenses	\$201,954.12

SPECIAL ACCOUNTS - Balances on hand 12/31/17

HOPPIN FUND

Peoples Bank MMA - HOPPIN	\$670.90
Fidelity - HOPPIN	\$23,129.24

BUILDING FUNDS

Fidelity - Building Fund	\$71,184.15
HRCU CD	\$209,411.27
Peoples Bank Money Market Acct	\$23,931.74
<hr/>	
	\$304,527.16

Respectfully submitted;
Marsha B. Hunter
Alternate Trustee/Treasurer

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2017

TRUST FUNDS				PRINCIPAL				INCOME				TOTAL		MARKET VALUE		
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Bean Cemetery																
1987	Stevens, Weston G.	Lot Maintenance	Common TF	100.00	385.69	0.00	2.70	0.00	388.39	8.89	10.54	0.00	19.43	407.82	14.99	422.81
Total Bean Cemetery				100	385.69	0.00	2.70	0.00	388.39	8.89	10.54	0.00	19.43	407.82	14.99	422.81
Bennett Cemetery																
1972	Bennett, Ralph V.	Lot Maintenance	Common TF	100.00	892.12	0.00	6.24	0.00	898.36	20.75	24.35	0.00	45.10	943.46	34.67	978.13
Total Bennett Cemetery				100	892.12	0.00	6.24	0.00	898.36	20.75	24.35	0.00	45.10	943.46	34.67	978.13
Chiappisi Cemetery																
2006	Chiappisi, Thomas (for Estate of Theresa Basile)	Lot Maintenance	Common TF	100.00	356.07	0.00	2.49	0.00	358.56	8.20	9.70	0.00	17.90	376.46	13.84	390.30
Total Chiappisi Cemetery				100	356.07	0.00	2.49	0.00	358.56	8.20	9.70	0.00	17.90	376.46	13.84	390.30
Copp Cemetery																
1967	Neal, Frederick W.	Lot Maintenance	Common TF	100.00	1,782.83	0.00	12.48	0.00	1,795.31	41.29	48.67	0.00	89.96	1,885.27	69.29	1,954.56
Total Copp Cemetery				100	1,782.83	0.00	12.48	0.00	1,795.31	41.29	48.67	0.00	89.96	1,885.27	69.29	1,954.56
Elderly-Blake Cemetery																
1953	Blake, Joseph C.	Lot Maintenance	Common TF	8.12	268.68	0.00	1.88	0.00	270.56	6.38	7.35	0.00	13.73	284.29	10.45	294.74
1951	Hersey, Mary O.	Lot Maintenance	Common TF	10.86	359.17	0.00	2.51	0.00	361.68	8.60	9.80	0.00	18.40	380.08	13.97	394.05
1951	Johnson, Grace S.	Lot Maintenance	Common TF	10.89	360.06	0.00	2.53	0.00	362.59	8.70	9.84	0.00	18.54	381.13	14.01	395.14
1930	Kimball, Charles & Amos	Lot Maintenance	Common TF	5.49	181.50	0.00	1.27	0.00	182.77	4.54	4.97	0.00	9.51	192.28	7.07	199.35
1942	Morrison, Jonathan & Julia	Lot Maintenance	Common TF	5.38	178.26	0.00	1.25	0.00	179.51	4.12	4.86	0.00	8.98	188.49	6.93	195.42
1976	Piper, Ralph G.	Lot Maintenance	Common TF	53.81	1,781.55	0.00	12.45	0.00	1,794.00	41.14	48.62	0.00	89.76	1,883.76	69.23	1,952.99
1921	Rendall, Raymond & Barbara	Lot Maintenance	Common TF	5.45	180.35	0.00	1.27	0.00	181.62	4.42	4.94	0.00	9.36	190.98	7.02	198.00
Total Elderly-Blake Cemetery				100	3,309.57	0.00	23.16	0.00	3,332.73	77.90	90.38	0.00	168.28	3,501.01	128.68	3,629.69
Emery Cemetery																
1966	Emery Family	Lot Maintenance	Common TF	100.00	538.64	0.00	3.77	0.00	542.41	12.89	14.73	0.00	27.62	570.03	20.95	590.98
Total Emery Cemetery				100	538.64	0.00	3.77	0.00	542.41	12.89	14.73	0.00	27.62	570.03	20.95	590.98
Fields - Jones Cemetery																
1942	Field, Mrs. Frank S.	Lot Maintenance	Common TF	37.38	537.92	0.00	3.76	0.00	541.68	12.78	14.72	0.00	27.50	569.18	20.92	590.10
1929	Thompson, Susan A.	Lot Maintenance	Common TF	62.62	900.66	0.00	6.30	0.00	906.96	21.86	24.62	0.00	46.48	953.44	35.04	988.48
Total Fields - Jones Cemetery				100	1,438.58	0.00	10.06	0.00	1,448.64	34.64	39.34	0.00	73.98	1,522.62	55.96	1,578.58
Hoyt, Ladd, Remick Cemetery																
1955	Hoyt Family	Lot Maintenance	Common TF	6.13	267.60	0.00	1.88	0.00	269.48	6.23	7.31	0.00	13.54	283.02	10.40	293.42
1976	Ladd, Byron A.	Lot Maintenance	Common TF	81.62	3,561.38	0.00	24.92	0.00	3,586.30	82.07	97.23	0.00	179.30	3,765.60	138.39	3,903.99
1976	Watson, Cecile	Lot Maintenance	Common TF	12.25	534.46	0.00	3.74	0.00	538.20	12.35	14.58	0.00	26.93	565.13	20.77	585.90
Total Hoyt, Ladd, Remick Cemetery				100	4,363.44	0.00	30.54	0.00	4,393.98	100.65	119.12	0.00	219.77	4,613.75	169.56	4,783.31

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2017

Date Created	TRUST FUNDS				PRINCIPAL				INCOME			TOTAL		MARKET VALUE		
	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Melvin Village Cemetery																
1943	Horne, Charles	Lot Maintenance	Common TF	100.00	178.92	0.00	1.26	0.00	180.18	4.21	4.88	0.00	9.09	189.27	6.96	196.23
Total Melvin Village Cemetery				100	178.92	0.00	1.26	0.00	180.18	4.21	4.88	0.00	9.09	189.27	6.96	196.23
Sweet Cemetery																
1972	Sweet, Dana	Lot Maintenance	Common TF	39.76	357.35	0.00	2.50	0.00	359.85	8.39	9.76	0.00	18.15	378.00	13.89	391.89
1950	Sweet, Albert W.	Lot Maintenance	Common TF	60.24	540.97	0.00	3.79	0.00	544.76	13.18	14.76	0.00	27.94	572.70	21.05	593.75
Total Sweet Cemetery				100	898.32	0.00	6.29	0.00	904.61	21.57	24.52	0.00	46.09	950.70	34.94	985.64
Thomas - Tuftonboro Neck Cemetery																
1978	Piper, Ernest B.	Lot Maintenance	Common TF	44.43	534.11	0.00	3.74	0.00	537.85	12.31	14.58	0.00	26.89	564.74	20.75	585.49
1920	Tuftonboro Neck Cemetery	Lot Maintenance	Common TF	37.04	445.24	0.00	3.11	0.00	448.35	10.29	12.15	0.00	22.44	470.79	17.30	488.09
1929	Tuftonboro Neck Cemetery	Lot Maintenance	Common TF	18.52	222.64	0.00	1.56	0.00	224.20	5.14	6.09	0.00	11.23	235.43	8.65	244.08
Total Thomas - Tuftonboro Neck Cemetery				100	1,201.99	0.00	8.41	0.00	1,210.40	27.74	32.82	0.00	60.56	1,270.96	46.70	1,317.66
Thompson - Moulton Cemetery																
1933	Thompson, Annabelle	Lot Maintenance	Common TF	20.01	134.88	0.00	0.94	0.00	135.82	3.25	3.69	0.00	6.94	142.76	5.25	148.01
1962	Thompson, Roy	Lot Maintenance	Common TF	26.66	179.76	0.00	1.26	0.00	181.02	4.34	4.91	0.00	9.25	190.27	6.99	197.26
1964	Thompson, Simon	Lot Maintenance	Common TF	53.33	359.58	0.00	2.52	0.00	362.10	8.65	9.83	0.00	18.48	380.58	13.99	394.57
Total Thompson - Moulton Cemetery				100	674.22	0.00	4.72	0.00	678.94	16.24	18.43	0.00	34.67	713.61	26.23	739.84
Tibbetts - Young Cemetery																
1889	Fox, George C.	Lot Maintenance	Common TF	75.07	540.68	0.00	3.78	0.00	544.46	13.15	14.76	0.00	27.91	572.37	21.04	593.41
1953	Young, Royal P.	Lot Maintenance	Common TF	24.93	179.62	0.00	1.26	0.00	180.88	4.30	4.91	0.00	9.21	190.09	6.99	197.08
Total Tibbetts - Young Cemetery				100	720.30	0.00	5.04	0.00	725.34	17.45	19.67	0.00	37.12	762.46	28.03	790.49
Tuftonboro Corner Cemetery																
1940	Wiggin, Horace S.	Lot Maintenance	Common TF	100.00	179.04	0.00	1.26	0.00	180.30	4.22	4.88	0.00	9.10	189.40	6.96	196.36
Total Tuftonboro Corner Cemetery				100	179.04	0.00	1.26	0.00	180.30	4.22	4.88	0.00	9.10	189.40	6.96	196.36
Perpetual Care																
1968	Albee, Allen	Lot Maintenance	Common TF	0.37	537.48	0.00	3.76	0.00	541.24	12.73	14.68	0.00	27.41	566.65	20.90	589.55
1970	Allen, Charles B.	Lot Maintenance	Common TF	0.37	537.21	0.00	3.75	0.00	540.96	12.69	14.67	0.00	27.36	566.32	20.89	589.21
2005	Alessandroni, David & Shirley	Lot Maintenance	Common TF	0.49	712.24	0.00	4.98	0.00	717.22	16.42	19.45	0.00	35.87	753.09	27.68	780.77
2013	Arion, M. & L.; Carleton, C.	Lot Maintenance	Common TF	0.23	335.46	0.00	2.35	0.00	337.81	7.72	9.15	0.00	16.87	354.68	13.03	367.71
2001	Baer, Maurice E.	Lot Maintenance	Common TF	0.49	712.25	0.00	4.98	0.00	717.23	16.42	19.45	0.00	35.87	753.10	27.68	780.78
1990	Aunes, Richard & Barbara	Lot Maintenance	Common TF	0.06	89.01	0.00	0.62	0.00	89.63	2.05	2.43	0.00	4.48	94.11	3.46	97.57
2000	Austin, Karen	Lot Maintenance	Common TF	0.49	712.31	0.00	4.98	0.00	717.29	16.42	19.45	0.00	35.87	753.16	27.68	780.84
2007	Anderson, Jeri	Lot Maintenance	Common TF	0.24	350.67	0.00	2.45	0.00	353.12	8.07	9.56	0.00	17.63	370.75	13.63	384.38
1998	Antell, Rachel & Fredrick	Lot Maintenance	Common TF	0.49	712.35	0.00	4.98	0.00	717.33	16.43	19.45	0.00	35.88	753.21	27.68	780.89



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2017

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	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
1974	Ayers, Ina, Mabel & Herbert	Lot Maintenance	Common TF	0.37	535.37	0.00	3.74	0.00	539.11	12.45	14.61	0.00	27.06	566.17	20.81	586.98
2009	Baker, George L. & E. Irene	Lot Maintenance	Common TF	0.24	341.36	0.00	2.38	0.00	343.74	7.87	9.31	0.00	17.18	360.92	13.26	374.18
1991	Bashe, Margaret & Charles	Lot Maintenance	Common TF	0.12	178.12	0.00	1.25	0.00	179.37	4.10	4.86	0.00	8.96	188.33	6.92	195.25
1993	Barone, Joseph S. & Lucille C.	Lot Maintenance	Common TF	0.49	712.21	0.00	4.98	0.00	717.19	16.41	19.44	0.00	35.85	753.04	27.68	780.72
1956	Baxter, George	Lot Maintenance	Common TF	0.25	360.60	0.00	2.53	0.00	363.13	8.75	9.85	0.00	18.60	381.73	14.03	395.76
1979	Bean, Frank & Mary	Lot Maintenance	Common TF	0.31	445.16	0.00	3.11	0.00	448.27	10.28	12.15	0.00	22.43	470.70	17.30	488.00
2009	Bean, Kathleen	Lot Maintenance	Common TF	0.24	341.39	0.00	2.39	0.00	343.78	7.88	9.32	0.00	17.20	360.98	13.27	374.25
1928	Bean, Mary	Lot Maintenance	Common TF	0.01	18.24	0.00	0.12	0.00	18.36	0.47	0.51	0.00	0.98	19.34	0.71	20.05
1958	Bean - Stevens	Lot Maintenance	Common TF	0.12	178.86	0.00	1.26	0.00	180.12	4.20	4.88	0.00	9.08	189.20	6.95	196.15
1995	Beane, Joan	Lot Maintenance	Common TF	0.06	89.01	0.00	0.62	0.00	89.63	2.05	2.43	0.00	4.48	94.11	3.46	97.57
2006	Beaton, Mary	Lot Maintenance	Common TF	0.25	356.06	0.00	2.49	0.00	358.55	8.20	9.70	0.00	17.90	376.45	13.84	390.29
2004	Beiding, Ruth	Lot Maintenance	Common TF	0.49	712.19	0.00	4.98	0.00	717.17	16.40	19.44	0.00	35.84	753.01	27.67	780.68
1991	Benker, Edwin & Florence	Lot Maintenance	Common TF	0.12	178.06	0.00	1.25	0.00	179.31	4.10	4.86	0.00	8.96	188.27	6.92	195.19
1994	Benker, Edwin & Florence	Lot Maintenance	Common TF	0.49	712.17	0.00	4.98	0.00	717.15	16.40	19.44	0.00	35.84	752.99	27.67	780.66
1963	Bennett, Grace M.	Lot Maintenance	Common TF	0.25	359.21	0.00	2.51	0.00	361.72	8.61	9.80	0.00	18.41	380.13	13.97	394.10
1966	Bennett, John E.	Lot Maintenance	Common TF	0.37	538.02	0.00	3.76	0.00	541.78	12.80	14.73	0.00	27.53	569.31	20.92	590.23
1952	Bennett, Mary Ethel	Lot Maintenance	Common TF	0.13	180.61	0.00	1.27	0.00	181.88	4.45	4.95	0.00	9.40	191.28	7.03	198.31
1993	Bennett, Marjorie L.	Lot Maintenance	Common TF	0.06	89.01	0.00	0.62	0.00	89.63	2.05	2.43	0.00	4.48	94.11	3.46	97.57
2005	Berg, John & Patricia	Lot Maintenance	Common TF	0.49	712.14	0.00	4.98	0.00	717.12	16.41	19.44	0.00	35.85	752.97	27.67	780.64
2001	Balog, Linda L. Bergeron & Patricia	Lot Maintenance	Common TF	0.99	1,425.11	0.00	9.96	0.00	1,435.07	32.82	38.90	0.00	71.72	1,506.79	55.38	1,562.17
1994	Bernard, Paul L. & Joan H.	Lot Maintenance	Common TF	0.49	712.17	0.00	4.98	0.00	717.15	16.40	19.44	0.00	35.84	752.99	27.67	780.66
1978	Bisbee, Clyde E.	Lot Maintenance	Common TF	0.19	267.14	0.00	1.87	0.00	269.01	6.14	7.27	0.00	13.41	282.42	10.38	292.80
1978	Bishop, Greta B.	Lot Maintenance	Common TF	2.47	3,560.30	0.00	24.91	0.00	3,585.21	81.99	97.17	0.00	179.16	3,764.37	138.35	3,902.72
1987	Blanchard, Arthur & Esther	Lot Maintenance	Common TF	0.31	445.16	0.00	3.11	0.00	448.27	10.28	12.15	0.00	22.43	470.70	17.30	488.00
1985	Bowler, Lucy M.	Lot Maintenance	Common TF	0.19	267.12	0.00	1.87	0.00	268.99	6.14	7.27	0.00	13.41	282.40	10.38	292.78
2000	Bowles, F. Douglas & Marnie	Lot Maintenance	Common TF	0.25	356.14	0.00	2.49	0.00	358.63	8.20	9.70	0.00	17.90	376.53	13.84	390.37
1999	Brawn, James K. & Bernadette	Lot Maintenance	Common TF	0.25	356.14	0.00	2.49	0.00	358.63	8.20	9.70	0.00	17.90	376.53	13.84	390.37
2005	Brigham, Paul & Charles	Lot Maintenance	Common TF	0.74	1,068.27	0.00	7.47	0.00	1,075.74	24.61	29.18	0.00	53.79	1,129.53	41.51	1,171.04
2003	Bolton, John P. Jr. & Corinne	Lot Maintenance	Common TF	0.49	712.15	0.00	4.98	0.00	717.13	16.41	19.44	0.00	35.85	752.98	27.67	780.65
1993	Burnett, Jr., H. Weston	Lot Maintenance	Common TF	0.31	445.10	0.00	3.11	0.00	448.21	10.25	12.15	0.00	22.40	470.61	17.30	487.91
1975	Burlleigh, Joseph & Sarah	Lot Maintenance	Common TF	0.37	535.17	0.00	3.74	0.00	538.91	12.43	14.60	0.00	27.03	565.94	20.80	586.74
2004	Bussiere, Ralph & Donna	Lot Maintenance	Common TF	0.49	712.19	0.00	4.98	0.00	717.17	16.40	19.44	0.00	35.84	753.01	27.67	780.68
2006	Muise, Donna Bussiere for Darrel	Lot Maintenance	Common TF	0.25	356.11	0.00	2.49	0.00	358.60	8.19	9.70	0.00	17.89	376.49	13.84	390.33
2007	Buttrick, Robert & Elizabeth	Lot Maintenance	Common TF	0.49	712.35	0.00	4.98	0.00	717.33	16.43	19.45	0.00	35.88	753.21	27.68	780.89

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Cemetery																
Perpetual Care																
2008	Campbell, Elizabeth	Lot Maintenance	Common TF	0.24	346.33	0.00	2.43	0.00	348.76	7.99	9.48	0.00	17.47	366.23	13.46	379.69
1997	Caron, Eleanor S.	Lot Maintenance	Common TF	0.49	712.32	0.00	4.98	0.00	717.30	16.43	19.45	0.00	35.88	753.18	27.68	780.86
2000	Carpenter, April & Dana	Lot Maintenance	Common TF	0.49	712.31	0.00	4.98	0.00	717.29	16.42	19.45	0.00	35.87	753.16	27.68	780.84
1995	Carpentiero, Susan	Lot Maintenance	Common TF	1.23	1,780.47	0.00	12.45	0.00	1,792.92	41.00	48.60	0.00	89.60	1,882.52	69.19	1,951.71
2001	Carroll, James & Patricia	Lot Maintenance	Common TF	0.25	356.43	0.00	2.49	0.00	358.92	8.25	9.73	0.00	17.98	376.90	13.85	390.75
1988	Cassell, Carol	Lot Maintenance	Common TF	0.12	178.02	0.00	1.25	0.00	179.27	4.10	4.86	0.00	8.96	188.23	6.92	195.15
1918	Chamberlain, Francis J.	Lot Maintenance	Common TF	0.37	535.32	0.00	3.74	0.00	539.06	12.45	14.61	0.00	27.06	566.12	20.81	586.93
1997	Chase, David L. & Joan N.	Lot Maintenance	Common TF	1.48	2,137.10	0.00	14.94	0.00	2,152.04	49.25	58.33	0.00	107.58	2,259.62	83.04	2,342.66
2008	Chehames, Garreth & Bonita	Lot Maintenance	Common TF	0.48	692.74	0.00	4.86	0.00	697.60	15.94	18.89	0.00	34.83	732.43	26.92	759.35
2004	Cheney, Gilbert	Lot Maintenance	Common TF	0.99	1,424.42	0.00	9.96	0.00	1,434.38	32.81	38.90	0.00	71.71	1,506.09	55.35	1,561.44
1999	Cheney, Warren & Evelyn	Lot Maintenance	Common TF	0.25	356.16	0.00	2.49	0.00	358.65	8.20	9.70	0.00	17.90	376.55	13.84	390.39
1985	Clinton, Edith	Lot Maintenance	Common TF	0.06	89.01	0.00	0.62	0.00	89.63	2.05	2.43	0.00	4.48	94.11	3.46	97.57
2003	Clough, Richard S.	Lot Maintenance	Common TF	0.49	712.16	0.00	4.98	0.00	717.14	16.40	19.44	0.00	35.84	752.98	27.67	780.65
1990	Conant, Martha	Lot Maintenance	Common TF	0.06	89.02	0.00	0.62	0.00	89.64	2.05	2.43	0.00	4.48	94.12	3.46	97.58
1990	Conant, Roger B. & Jane M.	Lot Maintenance	Common TF	0.06	89.01	0.00	0.62	0.00	89.63	2.05	2.43	0.00	4.48	94.11	3.46	97.57
1974	Colby, Gordon	Lot Maintenance	Common TF	0.37	535.40	0.00	3.74	0.00	539.14	12.46	14.61	0.00	27.07	566.21	20.81	587.02
1977	Colby, Howard	Lot Maintenance	Common TF	0.19	267.22	0.00	1.87	0.00	269.09	6.15	7.27	0.00	13.42	282.51	10.38	292.89
2014	Conway, James & Ruth	Lot Maintenance	Common TF	0.35	500.87	0.00	3.50	0.00	504.37	11.42	13.68	0.00	25.10	529.47	19.46	548.93
1985	Cope, Evelyn	Lot Maintenance	Common TF	0.06	89.01	0.00	0.62	0.00	89.63	2.05	2.43	0.00	4.48	94.11	3.46	97.57
1954	Copp, Clara P.	Lot Maintenance	Common TF	0.25	360.31	0.00	2.53	0.00	362.84	8.72	9.85	0.00	18.57	381.41	14.02	395.43
1937	Copp, Lucy	Lot Maintenance	Common TF	0.06	91.22	0.00	0.64	0.00	91.86	2.34	2.51	0.00	4.85	96.71	3.55	100.26
1977	Cordeau - Howe	Lot Maintenance	Common TF	0.19	267.20	0.00	1.87	0.00	269.07	6.15	7.27	0.00	13.42	282.49	10.38	292.87
2005	Crouse, Bruce & Judith	Lot Maintenance	Common TF	1.98	2,848.75	0.00	19.93	0.00	2,868.68	65.59	77.76	0.00	143.35	3,012.03	110.70	3,122.73
2006	Culleton, Dr. James F.	Lot Maintenance	Common TF	1.48	2,136.74	0.00	14.94	0.00	2,151.68	49.21	58.31	0.00	107.52	2,259.20	83.03	2,342.23
2003	Currell, James B. & Nancy L.	Lot Maintenance	Common TF	1.98	2,848.72	0.00	19.93	0.00	2,868.65	65.59	77.76	0.00	143.35	3,012.00	110.70	3,122.70
1996	Darling, Stanley A.	Lot Maintenance	Common TF	0.25	356.05	0.00	2.48	0.00	358.53	8.20	9.70	0.00	17.90	376.43	13.83	390.26
2008	Davidson, Brian	Lot Maintenance	Common TF	0.48	692.74	0.00	4.86	0.00	697.60	15.94	18.89	0.00	34.83	732.43	26.92	759.35
1940	Davis, Charles W.	Lot Maintenance	Common TF	0.63	903.78	0.00	6.35	0.00	910.13	22.25	24.71	0.00	46.96	957.09	35.17	992.26
1974	Davis, Ernest E. & Bertha & Elmer	Lot Maintenance	Common TF	0.37	535.38	0.00	3.74	0.00	539.12	12.45	14.61	0.00	27.06	566.18	20.81	586.99
1980	Davis, Foster & Mary S.	Lot Maintenance	Common TF	0.12	178.06	0.00	1.25	0.00	179.31	4.10	4.86	0.00	8.96	188.27	6.92	195.19
1967	Davis, Harry, Sadie, Arthur & Bea	Lot Maintenance	Common TF	0.50	714.35	0.00	4.99	0.00	719.34	16.69	19.50	0.00	36.19	755.53	27.77	783.30
1977	Davis, John J.	Lot Maintenance	Common TF	0.12	178.13	0.00	1.25	0.00	179.38	4.10	4.86	0.00	8.96	188.34	6.92	195.26
1973	Davis, Roger V. & Willis	Lot Maintenance	Common TF	0.37	535.64	0.00	3.75	0.00	539.39	12.49	14.63	0.00	27.12	566.51	20.82	587.33
2002	Davis, Paul & Rhoda	Lot Maintenance	Common TF	0.49	712.24	0.00	4.98	0.00	717.22	16.42	19.45	0.00	35.87	753.09	27.68	780.77

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Cemetery																
Perpetual Care																
2008	Dearborn, Pauline	Lot Maintenance	Common TF	0.19	277.09	0.00	1.93	0.00	279.02	6.99	7.56	0.00	13.95	292.97	10.77	303.74
2007	Demers, Lorraine & George	Lot Maintenance	Common TF	1.22	1,753.10	0.00	12.27	0.00	1,765.37	40.37	47.85	0.00	88.22	1,853.59	68.12	1,921.71
2007	Donovan, Jon F. & Kathleen	Lot Maintenance	Common TF	0.58	841.73	0.00	5.88	0.00	847.61	19.41	22.99	0.00	42.40	890.01	32.71	922.72
2005	Dore, Larry	Lot Maintenance	Common TF	0.49	712.24	0.00	4.98	0.00	717.22	16.42	19.45	0.00	35.87	753.09	27.68	780.77
1977	Dow, Leroy	Lot Maintenance	Common TF	0.06	89.06	0.00	0.62	0.00	89.68	2.05	2.43	0.00	4.48	94.16	3.46	97.62
1987	Dawson, Robert D. & Marilyn	Lot Maintenance	Common TF	0.19	267.12	0.00	1.87	0.00	268.99	6.14	7.27	0.00	13.41	282.40	10.38	292.78
2006	Dearborn, Louis & Jean	Lot Maintenance	Common TF	0.25	356.07	0.00	2.49	0.00	358.56	8.20	9.70	0.00	17.90	376.46	13.84	390.30
2003	Drouin, Wilfred	Lot Maintenance	Common TF	0.49	712.16	0.00	4.98	0.00	717.14	16.40	19.44	0.00	35.84	752.98	27.67	780.65
1991	Drowne, Edward & Lois	Lot Maintenance	Common TF	0.12	178.04	0.00	1.25	0.00	179.29	4.10	4.86	0.00	8.96	188.25	6.92	195.17
1996	Dubei, Charles P. & Marion S.	Lot Maintenance	Common TF	0.49	712.15	0.00	4.98	0.00	717.13	16.41	19.44	0.00	35.85	752.98	27.67	780.65
2003	Ellis, James Peter	Lot Maintenance	Common TF	0.25	356.07	0.00	2.49	0.00	358.56	8.20	9.70	0.00	17.90	376.46	13.84	390.30
1996	Fernald Tr., Chester C. & Marion D.	Lot Maintenance	Common TF	2.47	3,560.96	0.00	24.91	0.00	3,585.87	82.00	97.21	0.00	179.21	3,765.08	138.37	3,903.45
1977	Flint, Clarence M. & Elizabeth	Lot Maintenance	Common TF	0.19	267.19	0.00	1.87	0.00	269.06	6.15	7.27	0.00	13.42	282.48	10.38	292.86
1997	Read, Robert J., Florence A. & Marc S.	Lot Maintenance	Common TF	0.25	356.16	0.00	2.49	0.00	358.65	8.20	9.70	0.00	17.90	376.55	13.84	390.39
1999	Folsom, James & Allen	Lot Maintenance	Common TF	0.49	712.32	0.00	4.98	0.00	717.30	16.43	19.45	0.00	35.88	753.18	27.68	780.86
2003	Forbes, Dorothea V.	Lot Maintenance	Common TF	0.49	712.16	0.00	4.98	0.00	717.14	16.40	19.44	0.00	35.84	752.98	27.67	780.65
1994	Fowler, Robin & Jane	Lot Maintenance	Common TF	0.25	356.12	0.00	2.49	0.00	358.61	8.19	9.70	0.00	17.89	376.50	13.84	390.34
2001	Franks, John & Marjorie	Lot Maintenance	Common TF	0.25	356.11	0.00	2.49	0.00	358.60	8.19	9.70	0.00	17.89	376.49	13.84	390.33
2009	Frye, Richard	Lot Maintenance	Common TF	0.95	1,365.49	0.00	9.56	0.00	1,375.05	31.42	37.26	0.00	68.68	1,443.73	53.06	1,496.79
1977	Getzelmann, Willard & Inez	Lot Maintenance	Common TF	0.19	267.22	0.00	1.87	0.00	269.09	6.15	7.27	0.00	13.42	282.51	10.38	292.89
2001	Gariepy, Frank P.	Lot Maintenance	Common TF	0.25	356.11	0.00	2.49	0.00	358.60	8.19	9.70	0.00	17.89	376.49	13.84	390.33
2001	Gaughan, William G. & Janna E.	Lot Maintenance	Common TF	0.99	1,424.54	0.00	9.96	0.00	1,434.50	32.83	38.89	0.00	71.72	1,506.22	55.36	1,561.58
2001	Gauvin, Paula & Daniel	Lot Maintenance	Common TF	0.01	18.83	0.00	0.12	0.00	18.95	0.43	0.52	0.00	0.95	19.90	0.73	20.63
2007	Gibson, William H. & Jill Daley	Lot Maintenance	Common TF	0.49	701.24	0.00	4.91	0.00	706.15	16.12	19.13	0.00	35.25	741.40	27.25	768.65
2007	Gillum, Denis	Lot Maintenance	Common TF	0.73	1,051.94	0.00	7.36	0.00	1,059.30	24.24	28.71	0.00	52.95	1,112.25	40.88	1,153.13
1988	Gould, Robert V. & Marion	Lot Maintenance	Common TF	0.12	178.13	0.00	1.25	0.00	179.38	4.10	4.86	0.00	8.96	188.34	6.92	195.26
1979	Guild, Alice & Nelson	Lot Maintenance	Common TF	0.31	445.26	0.00	3.11	0.00	448.37	10.29	12.15	0.00	22.44	470.81	17.30	488.11
1968	Gilman, Chester, Edith & Aaron	Lot Maintenance	Common TF	0.50	716.33	0.00	5.01	0.00	721.34	16.92	19.56	0.00	36.48	757.82	27.85	785.67
1985	Godden, Ruth	Lot Maintenance	Common TF	0.06	89.01	0.00	0.62	0.00	89.63	2.05	2.43	0.00	4.48	94.11	3.46	97.57
1993	Graham, Sr., William E.	Lot Maintenance	Common TF	0.06	89.04	0.00	0.62	0.00	89.66	2.05	2.43	0.00	4.48	94.14	3.46	97.60
2015	Graham, William	Lot Maintenance	Common TF	0.35	505.46	0.00	3.53	0.00	508.99	11.09	13.77	0.00	24.86	533.85	19.62	553.47
1979	Hayley, Bernard E.	Lot Maintenance	Common TF	0.25	358.14	0.00	2.51	0.00	360.65	8.47	9.80	0.00	18.27	378.92	13.93	392.85
2000	Hayley, Delbert & Deborah	Lot Maintenance	Common TF	0.25	356.16	0.00	2.49	0.00	358.65	8.20	9.70	0.00	17.90	376.55	13.84	390.39
2017	Hayley, Francis & Elizabeth	Lot Maintenance	Common TF	0.34	0.00	500.00	1.04	0.00	501.04	0.00	10.20	0.00	10.20	511.24	18.79	530.03



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2017

TRUST FUNDS				PRINCIPAL				INCOME				TOTAL		MARKET VALUE		
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
1926	Haley, J. McKenzie	Lot Maintenance	Common TF	0.37	537.85	0.00	3.76	0.00	541.61	12.77	14.71	0.00	27.48	569.09	20.91	590.00
1953	Ham-Martin-Levy	Lot Maintenance	Common TF	0.19	267.11	0.00	1.87	0.00	268.98	6.14	7.27	0.00	13.41	282.39	10.38	292.77
2000	Hansen, Angela	Lot Maintenance	Common TF	0.49	712.32	0.00	4.98	0.00	717.30	16.43	19.45	0.00	35.88	753.18	27.68	780.86
2000	Hansen, Carl & Marsha	Lot Maintenance	Common TF	0.49	712.32	0.00	4.98	0.00	717.30	16.43	19.45	0.00	35.88	753.18	27.68	780.86
1989	Harrington, John & Sarah	Lot Maintenance	Common TF	0.12	178.04	0.00	1.25	0.00	179.29	4.10	4.86	0.00	8.96	188.25	6.92	195.17
2005	Haslett Family	Lot Maintenance	Common TF	1.48	2,136.57	0.00	14.94	0.00	2,151.51	49.19	58.31	0.00	107.50	2,259.01	83.02	2,342.03
2003	Hayes, Robert & Jacquelyn	Lot Maintenance	Common TF	0.49	712.16	0.00	4.98	0.00	717.14	16.40	19.44	0.00	35.84	752.98	27.67	780.65
2000	Healy, Patricia	Lot Maintenance	Common TF	0.49	712.32	0.00	4.98	0.00	717.30	16.43	19.45	0.00	35.88	753.18	27.68	780.86
1992	Heald, Fred & Roberta	Lot Maintenance	Common TF	0.12	178.02	0.00	1.25	0.00	179.27	4.09	4.86	0.00	8.95	188.22	6.92	195.14
2013	Hewitt, Michael & Patricia	Lot Maintenance	Common TF	0.47	670.94	0.00	4.69	0.00	675.63	15.46	18.32	0.00	33.78	709.41	26.07	735.48
1977	Hlshuk, Leora	Lot Maintenance	Common TF	0.19	267.14	0.00	1.87	0.00	269.01	6.14	7.27	0.00	13.41	282.42	10.38	292.80
1977	Hodgdon, Edwin J.	Lot Maintenance	Common TF	0.25	356.28	0.00	2.49	0.00	358.77	8.22	9.71	0.00	17.93	376.70	13.84	390.54
1967	Hodgdon, Herman & Kate	Lot Maintenance	Common TF	0.37	537.99	0.00	3.76	0.00	541.75	12.80	14.72	0.00	27.52	569.27	20.92	590.19
1950	Hodgdon, Samuel D.	Lot Maintenance	Common TF	0.37	538.79	0.00	3.77	0.00	542.56	12.90	14.73	0.00	27.63	570.19	20.96	591.15
1972	Hodges, Milton E.	Lot Maintenance	Common TF	0.37	536.18	0.00	3.75	0.00	539.93	12.94	14.64	0.00	27.18	567.11	20.84	587.95
2016	Hoell, John (Mar O'Neil)	Lot Maintenance	Common TF	0.17	251.82	0.00	1.77	0.00	253.59	4.94	6.83	0.00	11.77	265.36	9.75	275.11
1987	Holmes, Robert C. & Beatrice	Lot Maintenance	Common TF	0.37	534.18	0.00	3.74	0.00	537.92	12.32	14.58	0.00	26.90	564.82	20.76	585.58
1998	Holmquist, Bessie & Harold	Lot Maintenance	Common TF	0.49	712.35	0.00	4.98	0.00	717.33	16.43	19.45	0.00	35.88	753.21	27.68	780.89
2017	Hoeycutt, Diane	Lot Maintenance	Common TF	0.17	0.00	250.00	0.51	0.00	250.51	0.00	4.61	0.00	4.61	255.12	9.38	264.50
2005	Hoover Sr. Family, Harwood	Lot Maintenance	Common TF	0.90	1,294.50	0.00	9.05	0.00	1,303.55	29.82	35.35	0.00	65.17	1,368.72	50.30	1,419.02
2009	Hoover, Jeanne	Lot Maintenance	Common TF	0.24	341.39	0.00	2.39	0.00	343.78	7.88	9.32	0.00	17.20	360.98	13.27	374.25
1989	Hull, Herbert & Belanger, Lula	Lot Maintenance	Common TF	0.49	712.14	0.00	4.98	0.00	717.12	16.41	19.44	0.00	35.85	752.97	27.67	780.64
1989	Huot, Richard A.	Lot Maintenance	Common TF	0.25	356.05	0.00	2.48	0.00	358.53	8.20	9.70	0.00	17.90	376.43	13.83	390.26
2001	Hutchins Trust, Carleen M.	Lot Maintenance	Common TF	1.23	1,780.67	0.00	12.45	0.00	1,793.12	41.02	48.60	0.00	89.62	1,882.74	69.19	1,951.93
1975	Jackson, George & Della	Lot Maintenance	Common TF	0.37	535.17	0.00	3.74	0.00	538.91	12.43	14.60	0.00	27.03	565.94	20.80	586.74
1965	Johnson, Bertha M.	Lot Maintenance	Common TF	0.37	536.11	0.00	3.75	0.00	539.86	12.53	14.64	0.00	27.17	567.03	20.84	587.87
1966	Johnson, Louise	Lot Maintenance	Common TF	0.25	358.69	0.00	2.51	0.00	361.20	8.54	9.79	0.00	18.33	379.53	13.95	393.48
1997	Johnson, Carolyn	Lot Maintenance	Common TF	0.25	356.14	0.00	2.49	0.00	358.63	8.20	9.70	0.00	17.90	376.53	13.84	390.37
2009	Johnson, James	Lot Maintenance	Common TF	0.24	341.39	0.00	2.39	0.00	343.78	7.88	9.32	0.00	17.20	360.98	13.27	374.25
2000	Kennington, Theresa & Gordon	Lot Maintenance	Common TF	0.49	712.31	0.00	4.98	0.00	717.29	16.42	19.45	0.00	35.87	753.16	27.68	780.84
1988	Kelly, Linda	Lot Maintenance	Common TF	0.06	89.04	0.00	0.62	0.00	89.66	2.05	2.43	0.00	4.48	94.14	3.46	97.60
2013	Kepler, Ruth	Lot Maintenance	Common TF	0.19	268.38	0.00	1.88	0.00	270.26	6.18	7.35	0.00	13.53	283.79	10.43	294.22
1980	Knights, Eleanor	Lot Maintenance	Common TF	0.12	178.02	0.00	1.25	0.00	179.27	4.10	4.86	0.00	8.96	188.23	6.92	195.15
1986	Labranche, Judith	Lot Maintenance	Common TF	0.25	356.07	0.00	2.49	0.00	358.56	8.20	9.70	0.00	17.90	376.46	13.84	390.30
2002	Lavender, Janet	Lot Maintenance	Common TF	0.25	356.10	0.00	2.49	0.00	358.59	8.19	9.70	0.00	17.89	376.48	13.84	390.32

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2017

TRUST FUNDS				PRINCIPAL				INCOME			TOTAL		MARKET VALUE			
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
2002	Lee, David & Patricia	Lot Maintenance	Common TF	0.25	356.10	0.00	2.49	0.00	358.59	8.19	9.70	0.00	17.89	376.48	13.84	390.32
1991	Leroux, Edward & Aura M.	Lot Maintenance	Common TF	0.12	178.17	0.00	1.25	0.00	179.42	4.11	4.86	0.00	8.97	188.39	6.92	195.31
2008	LeRoux, Adelaide	Lot Maintenance	Common TF	0.72	1,039.11	0.00	7.26	0.00	1,046.37	23.96	28.37	0.00	52.33	1,098.70	40.38	1,139.08
2013	Levergood, Ann & Jack	Lot Maintenance	Common TF	0.19	268.38	0.00	1.88	0.00	270.26	6.18	7.35	0.00	13.53	283.79	10.43	294.22
2006	Libby, Beatrice (for Estate of Darlene Caniff)	Lot Maintenance	Common TF	0.25	356.11	0.00	2.49	0.00	358.60	8.19	9.70	0.00	17.89	376.49	13.84	390.33
2004	Libby, Elizabeth & James	Lot Maintenance	Common TF	0.74	1,068.30	0.00	7.47	0.00	1,075.77	24.61	28.18	0.00	53.79	1,129.56	41.51	1,171.07
1932	Libby, Laura	Lot Maintenance	Common TF	0.13	182.49	0.00	1.28	0.00	183.77	4.68	4.99	0.00	9.67	193.44	7.11	200.55
2004	Litwinczuk, Nadia & Philip	Lot Maintenance	Common TF	0.49	712.19	0.00	4.98	0.00	717.17	16.40	19.44	0.00	35.84	753.01	27.67	780.68
2015	Livingstone, Eric & Sally	Lot Maintenance	Common TF	0.42	606.91	0.00	4.25	0.00	611.16	13.52	16.57	0.00	30.09	641.25	23.57	664.82
1977	Long, Joseph, Dorothy & Richard	Lot Maintenance	Common TF	0.19	267.15	0.00	1.87	0.00	269.02	6.14	7.27	0.00	13.41	282.43	10.38	292.81
2008	Luby, Warren & Patricia	Lot Maintenance	Common TF	0.48	692.74	0.00	4.86	0.00	697.60	15.94	18.89	0.00	34.83	732.43	26.92	759.35
2003	Lundberg, Roif & Barbara	Lot Maintenance	Common TF	0.25	356.06	0.00	2.49	0.00	358.55	8.20	9.70	0.00	17.90	376.45	13.84	390.29
1986	Madden, Steven & Linda	Lot Maintenance	Common TF	0.12	178.18	0.00	1.25	0.00	179.43	4.11	4.86	0.00	8.97	188.40	6.92	195.32
1984	Madden, Frances	Lot Maintenance	Common TF	0.12	178.15	0.00	1.25	0.00	179.40	4.11	4.86	0.00	8.97	188.37	6.92	195.29
1988	McCorty, Marjorie & Peter	Lot Maintenance	Common TF	0.06	89.08	0.00	0.62	0.00	89.70	2.06	2.43	0.00	4.49	94.19	3.46	97.65
1971	McIntire, Deima L.	Lot Maintenance	Common TF	0.37	536.68	0.00	3.75	0.00	540.43	12.61	14.66	0.00	27.27	567.70	20.86	588.56
1939	McIntire, Emma L.	Lot Maintenance	Common TF	0.13	181.87	0.00	1.27	0.00	183.14	4.59	4.98	0.00	9.57	192.71	7.08	199.79
1966	Macintire, Sadie B.	Lot Maintenance	Common TF	0.31	448.33	0.00	3.14	0.00	451.47	10.68	12.25	0.00	22.93	474.40	17.43	491.83
1988	Medding, Walter & Majorie	Lot Maintenance	Common TF	0.06	89.04	0.00	0.62	0.00	89.66	2.05	2.43	0.00	4.48	94.14	3.46	97.60
2005	Malmgren, Ralph	Lot Maintenance	Common TF	0.25	356.19	0.00	2.49	0.00	358.68	8.21	9.70	0.00	17.91	376.59	13.84	390.43
1990	Milken, A. Ronald & Faith C.	Lot Maintenance	Common TF	0.06	89.01	0.00	0.62	0.00	89.63	2.05	2.43	0.00	4.48	94.11	3.46	97.57
1959	Moody, Raymond B.	Lot Maintenance	Common TF	0.12	179.99	0.00	1.26	0.00	181.25	4.38	4.91	0.00	9.29	190.54	7.00	197.54
2015	Morrill, Patricia	Lot Maintenance	Common TF	0.52	757.58	0.00	5.29	0.00	762.87	16.27	20.63	0.00	36.90	799.77	29.39	829.16
1973	Morris, Gilmore	Lot Maintenance	Common TF	0.37	535.64	0.00	3.75	0.00	539.39	12.49	14.63	0.00	27.12	566.51	20.82	587.33
1977	Morris, Graydon & Dorothy	Lot Maintenance	Common TF	0.31	445.33	0.00	3.11	0.00	448.44	10.30	12.16	0.00	22.46	470.90	17.31	488.21
2009	Newton, David	Lot Maintenance	Common TF	0.24	341.39	0.00	2.39	0.00	343.78	7.88	9.32	0.00	17.20	360.98	13.27	374.25
2014	Newton, Nancy E.	Lot Maintenance	Common TF	0.17	251.25	0.00	1.77	0.00	253.02	5.70	6.86	0.00	12.56	265.58	9.76	275.34
1993	Newton, Roland F. & Margaret E.	Lot Maintenance	Common TF	0.12	178.06	0.00	1.25	0.00	179.31	4.10	4.86	0.00	8.96	188.27	6.92	195.19
1987	Nickerson, Wendell & Blanche	Lot Maintenance	Common TF	0.12	178.02	0.00	1.25	0.00	179.27	4.10	4.86	0.00	8.96	188.23	6.92	195.15
1966	Nielsen, William, Augusta & Harry	Lot Maintenance	Common TF	0.25	358.67	0.00	2.51	0.00	361.18	8.54	9.80	0.00	18.34	379.52	13.95	393.47
1977	Noyes-Cheney	Lot Maintenance	Common TF	0.12	178.13	0.00	1.25	0.00	179.38	4.10	4.86	0.00	8.96	188.34	6.92	195.26
2007	O'Connell, Karen	Lot Maintenance	Common TF	0.44	631.15	0.00	4.42	0.00	635.57	14.54	17.20	0.00	31.74	667.31	24.52	691.83
2005	O'Donnell, Barbara & Paul	Lot Maintenance	Common TF	0.25	356.19	0.00	2.49	0.00	358.68	8.21	9.70	0.00	17.91	376.59	13.84	390.43

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2017

Date Created	TRUST FUNDS				PRINCIPAL				INCOME				TOTAL		MARKET VALUE	
	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
2006	St. Onge, Richard	Lot Maintenance	Common TF	0.49	712.25	0.00	4.98	0.00	717.23	16.42	19.45	0.00	35.87	753.10	27.68	780.78
2002	Onufrak, Esther	Lot Maintenance	Common TF	0.49	712.14	0.00	4.98	0.00	717.12	16.41	19.44	0.00	35.85	752.97	27.67	780.64
2000	O'Shaughnessy, Richard & Winifred	Lot Maintenance	Common TF	0.74	1,068.49	0.00	7.47	0.00	1,075.96	24.63	29.18	0.00	53.81	1,129.77	41.52	1,171.29
1977	Paige, Robert E. & Eva H.	Lot Maintenance	Common TF	0.19	267.20	0.00	1.87	0.00	269.07	6.15	7.27	0.00	13.42	282.49	10.38	292.87
2003	Palmer, George B.	Lot Maintenance	Common TF	0.49	712.15	0.00	4.98	0.00	717.13	16.41	19.44	0.00	35.85	752.98	27.67	780.65
1997	Parker, Keith	Lot Maintenance	Common TF	0.49	712.32	0.00	4.98	0.00	717.30	16.43	19.45	0.00	35.88	753.18	27.68	780.86
1999	Pike, Chester & Marion	Lot Maintenance	Common TF	0.25	356.14	0.00	2.49	0.00	358.63	8.20	9.70	0.00	17.90	376.53	13.84	390.37
2012	Paulson, Connie & Lyle	Lot Maintenance	Common TF	0.47	682.84	0.00	4.77	0.00	687.61	15.77	18.65	0.00	34.42	722.03	26.54	748.57
1999	Piper, Joanne & Ivan	Lot Maintenance	Common TF	0.49	712.31	0.00	4.98	0.00	717.29	16.42	19.45	0.00	35.87	753.16	27.68	780.84
1985	Piper, Rose M.	Lot Maintenance	Common TF	0.12	178.04	0.00	1.25	0.00	179.29	4.10	4.86	0.00	8.96	188.25	6.92	195.17
1955	Pope, Grace H.	Lot Maintenance	Common TF	0.37	539.11	0.00	3.77	0.00	542.88	12.95	14.73	0.00	27.68	570.56	20.97	591.53
1991	Quinby, Richard F. & Dianne P.	Lot Maintenance	Common TF	0.25	356.10	0.00	2.49	0.00	358.59	8.19	9.70	0.00	17.89	376.48	13.84	390.32
1987	Ready, William	Lot Maintenance	Common TF	0.12	178.13	0.00	1.25	0.00	179.38	4.10	4.86	0.00	8.96	188.34	6.92	195.26
2003	Reed, Muriel	Lot Maintenance	Common TF	1.48	2,136.63	0.00	14.94	0.00	2,151.57	49.20	58.31	0.00	107.51	2,259.08	83.02	2,342.10
2002	Reinhard, Margaret	Lot Maintenance	Common TF	0.25	356.05	0.00	2.48	0.00	358.53	8.20	9.70	0.00	17.90	376.43	13.83	390.26
1977	Reissefelder, Pauline	Lot Maintenance	Common TF	0.12	178.13	0.00	1.25	0.00	179.38	4.10	4.86	0.00	8.96	188.34	6.92	195.26
1980	Repetta, Arthur & Evelyn	Lot Maintenance	Common TF	0.25	356.17	0.00	2.49	0.00	358.66	8.20	9.70	0.00	17.90	376.56	13.84	390.40
2005	Rice, Constance	Lot Maintenance	Common TF	0.25	356.10	0.00	2.49	0.00	358.59	8.19	9.70	0.00	17.89	376.48	13.84	390.32
1945	Richardson, Florence	Lot Maintenance	Common TF	0.19	266.26	0.00	1.88	0.00	270.14	6.32	7.35	0.00	13.67	283.81	10.43	294.24
2000	Piper, Shirley & Ridlon, Arnold	Lot Maintenance	Common TF	1.98	2,849.57	0.00	19.94	0.00	2,869.51	65.71	77.78	0.00	143.49	3,013.00	110.73	3,123.73
1977	Riddle, Emma G.	Lot Maintenance	Common TF	0.06	89.06	0.00	0.62	0.00	89.68	2.05	2.43	0.00	4.48	94.16	3.46	97.62
1997	Riegel, H. Taylor & Florence C.	Lot Maintenance	Common TF	0.49	712.32	0.00	4.98	0.00	717.30	16.43	19.45	0.00	35.88	753.18	27.68	780.86
1977	Robie, Marion Homer	Lot Maintenance	Common TF	0.19	267.22	0.00	1.87	0.00	269.09	6.15	7.27	0.00	13.42	282.51	10.38	292.89
2008	Robinson, Struan	Lot Maintenance	Common TF	0.48	692.74	0.00	4.86	0.00	697.60	15.94	18.89	0.00	34.83	732.43	26.92	759.35
1991	Rogers, Charles, Myra & Bruce	Lot Maintenance	Common TF	0.19	267.17	0.00	1.87	0.00	269.04	6.14	7.27	0.00	13.41	282.45	10.38	292.83
2008	Ruggiero, Wayne	Lot Maintenance	Common TF	0.48	692.74	0.00	4.86	0.00	697.60	15.94	18.89	0.00	34.83	732.43	26.92	759.35
1990	Ryburn, Harold W. & Thelma J.	Lot Maintenance	Common TF	0.12	178.05	0.00	1.25	0.00	179.30	4.10	4.86	0.00	8.96	188.26	6.92	195.18
1962	Sargent, C. Harold	Lot Maintenance	Common TF	0.12	179.68	0.00	1.26	0.00	180.94	4.32	4.91	0.00	9.23	190.17	6.99	197.16
1990	Sawyer, Ogden E. & Florence G.	Lot Maintenance	Common TF	0.12	178.05	0.00	1.25	0.00	179.30	4.10	4.86	0.00	8.96	188.26	6.92	195.18
2001	Satterfield, Debra B.	Lot Maintenance	Common TF	0.25	356.10	0.00	2.49	0.00	358.59	8.19	9.70	0.00	17.89	376.48	13.84	390.32
2001	Seely, Maxine & Milton	Lot Maintenance	Common TF	0.49	712.25	0.00	4.98	0.00	717.23	16.42	19.45	0.00	35.87	753.10	27.68	780.78
1977	Shannon, Pern	Lot Maintenance	Common TF	0.12	178.13	0.00	1.25	0.00	179.38	4.10	4.86	0.00	8.96	188.34	6.92	195.26
1996	Shea, Paul F., Shea & Elizabeth Burnett	Lot Maintenance	Common TF	1.23	1,780.50	0.00	12.45	0.00	1,792.95	41.00	48.60	0.00	89.60	1,882.55	69.19	1,951.74
1990	Shea, Ruth	Lot Maintenance	Common TF	0.06	89.01	0.00	0.62	0.00	89.63	2.05	2.43	0.00	4.48	94.11	3.46	97.57



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2017

Date Created	TRUST FUNDS				PRINCIPAL				INCOME				TOTAL		MARKET VALUE	
	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
1988	Sisiane, Jean & Leo	Lot Maintenance	Common TF	0.06	89.06	0.00	0.62	0.00	89.68	2.05	2.43	0.00	4.48	94.16	3.46	97.62
2007	Smith, Morton & Nancy	Lot Maintenance	Common TF	0.44	631.15	0.00	4.42	0.00	635.57	14.54	17.20	0.00	31.74	667.31	24.52	691.83
1992	Spencer, Robert & Rebecca	Lot Maintenance	Common TF	0.06	89.00	0.00	0.62	0.00	89.62	2.05	2.43	0.00	4.48	94.10	3.46	97.56
1998	Spencer, Thomas David	Lot Maintenance	Common TF	0.74	1,068.54	0.00	7.47	0.00	1,076.01	24.65	29.19	0.00	53.84	1,129.85	41.52	1,171.37
1977	Steadman, Ethelwynn L.	Lot Maintenance	Common TF	0.12	178.07	0.00	1.25	0.00	179.32	4.10	4.86	0.00	8.96	188.28	6.92	195.20
1985	Stockman, Frank	Lot Maintenance	Common TF	0.12	178.04	0.00	1.25	0.00	179.29	4.10	4.86	0.00	8.96	188.25	6.92	195.17
1995	Stockwell, John F.	Lot Maintenance	Common TF	2.96	4,273.19	0.00	29.90	0.00	4,303.09	98.37	116.64	0.00	215.01	4,518.10	166.05	4,684.15
1995	Stockman, John L.	Lot Maintenance	Common TF	0.19	267.08	0.00	1.87	0.00	268.95	6.13	7.27	0.00	13.40	282.35	10.38	292.73
1995	Stockman, Melody H.	Lot Maintenance	Common TF	0.19	267.08	0.00	1.87	0.00	268.95	6.13	7.27	0.00	13.40	282.35	10.38	292.73
1977	Straw, Robert W.	Lot Maintenance	Common TF	0.62	890.62	0.00	6.23	0.00	896.85	20.52	24.30	0.00	44.82	941.67	34.61	976.28
1992	Southard, Albert & Barbara	Lot Maintenance	Common TF	0.25	356.06	0.00	2.49	0.00	358.55	8.20	9.70	0.00	17.90	376.45	13.84	390.29
2006	Melanson, Kathleen Sutherland for Nance	Lot Maintenance	Common TF	0.25	356.06	0.00	2.49	0.00	358.55	8.20	9.70	0.00	17.90	376.45	13.84	390.29
1986	Svenson, Norman	Lot Maintenance	Common TF	0.06	89.04	0.00	0.62	0.00	89.66	2.05	2.43	0.00	4.48	94.14	3.46	97.60
2000	Swain, Richard	Lot Maintenance	Common TF	0.49	712.31	0.00	4.98	0.00	717.29	16.42	19.45	0.00	35.87	753.16	27.68	780.84
1988	Swain, Arnold & Evelyn	Lot Maintenance	Common TF	0.12	178.08	0.00	1.25	0.00	179.33	4.10	4.86	0.00	8.96	188.29	6.92	195.21
2005	Swift, Carolyn	Lot Maintenance	Common TF	0.49	712.14	0.00	4.98	0.00	717.12	16.41	19.44	0.00	35.85	752.97	27.67	780.64
1991	Talpey, Richard & Jane	Lot Maintenance	Common TF	0.06	89.01	0.00	0.62	0.00	89.63	2.05	2.43	0.00	4.48	94.11	3.46	97.57
2005	Teichmann Living Trust	Lot Maintenance	Common TF	0.49	712.14	0.00	4.98	0.00	717.12	16.41	19.44	0.00	35.85	752.97	27.67	780.64
1988	Thayer, Ann, Bruce & Gordon	Lot Maintenance	Common TF	0.37	534.15	0.00	3.74	0.00	537.89	12.32	14.58	0.00	26.90	564.79	20.76	585.55
1997	Thompson, Edna Mae & Lester W.	Lot Maintenance	Common TF	0.49	712.32	0.00	4.98	0.00	717.30	16.43	19.45	0.00	35.88	753.18	27.68	780.86
2014	Tomb, William C. & Marilyn Stowe	Lot Maintenance	Common TF	1.04	1,502.63	0.00	10.51	0.00	1,513.14	34.24	41.00	0.00	75.24	1,588.38	58.38	1,646.76
1988	Towle, Francis S. & Widdien, Marjorie L.	Lot Maintenance	Common TF	0.06	89.04	0.00	0.62	0.00	89.66	2.05	2.43	0.00	4.48	94.14	3.46	97.60
2015	Trider/Gorman	Lot Maintenance	Common TF	0.56	808.18	0.00	5.64	0.00	813.82	17.39	22.02	0.00	39.41	853.23	31.36	884.59
2000	Tunis, Angelo	Lot Maintenance	Common TF	0.25	356.14	0.00	2.49	0.00	358.63	8.20	9.70	0.00	17.90	376.53	13.84	390.37
2000	Vitum, Norman	Lot Maintenance	Common TF	0.25	356.14	0.00	2.49	0.00	358.63	8.20	9.70	0.00	17.90	376.53	13.84	390.37
1969	Wakefield, William H. & Edna C.	Lot Maintenance	Common TF	0.37	536.25	0.00	3.75	0.00	540.00	12.57	14.65	0.00	27.22	567.22	20.85	588.07
1967	Wallace, Charles F. & Harriet L.	Lot Maintenance	Common TF	0.25	358.49	0.00	2.51	0.00	361.00	8.51	9.80	0.00	18.31	379.31	13.94	393.25
1975	Watson, Edward M. & Cecile M.	Lot Maintenance	Common TF	0.37	535.17	0.00	3.74	0.00	538.91	12.43	14.60	0.00	27.03	565.94	20.80	586.74
1980	Walter, Esther V.	Lot Maintenance	Common TF	0.37	534.12	0.00	3.74	0.00	537.86	12.31	14.58	0.00	26.89	564.75	20.76	585.51
2002	Weigel, James & Gail B.	Lot Maintenance	Common TF	0.25	356.05	0.00	2.48	0.00	358.53	8.20	9.70	0.00	17.90	376.43	13.83	390.26
2000	West, Dianne Leroux	Lot Maintenance	Common TF	0.25	356.14	0.00	2.49	0.00	358.63	8.20	9.70	0.00	17.90	376.53	13.84	390.37
1974	Weich, George & Ellen	Lot Maintenance	Common TF	0.37	535.37	0.00	3.74	0.00	539.11	12.45	14.61	0.00	27.06	566.17	20.81	586.98
2000	Whall, William & Helen	Lot Maintenance	Common TF	0.49	712.31	0.00	4.98	0.00	717.29	16.42	19.45	0.00	35.87	753.16	27.68	780.84

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2017

TRUST FUNDS				PRINCIPAL				INCOME				TOTAL		MARKET VALUE		
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
1999	West, C. Stuart & Joyce A.	Lot Maintenance	Common TF	0.49	712.31	0.00	4.98	0.00	717.29	16.42	19.45	0.00	35.87	753.16	27.68	780.84
1988	Wheeler, Albert & Clara	Lot Maintenance	Common TF	0.12	178.05	0.00	1.25	0.00	179.30	4.10	4.86	0.00	8.96	188.26	6.92	195.18
1976	Willard, Beverly	Lot Maintenance	Common TF	0.25	356.30	0.00	2.49	0.00	358.79	8.22	9.71	0.00	17.93	376.72	13.84	390.56
1977	Williams, Roger	Lot Maintenance	Common TF	0.37	534.41	0.00	3.74	0.00	538.15	12.34	14.58	0.00	26.92	565.07	20.77	585.84
2009	Wilson, Helen	Lot Maintenance	Common TF	0.19	273.15	0.00	1.91	0.00	275.06	6.29	7.46	0.00	13.75	288.81	10.61	299.42
2006	Wuehmann, Jane	Lot Maintenance	Common TF	0.25	356.11	0.00	2.49	0.00	358.60	8.19	9.70	0.00	17.89	376.49	13.84	390.33
2003	Young, Carl	Lot Maintenance	Common TF	0.25	356.06	0.00	2.49	0.00	358.55	8.20	9.70	0.00	17.90	376.45	13.84	390.29
1997	Zeller, Edwin & Catherine	Lot Maintenance	Common TF	0.25	356.14	0.00	2.49	0.00	358.63	8.20	9.70	0.00	17.90	376.53	13.84	390.37
	Total Perpetual Care			100	143,477.81	750.00	1,005.10	0.00	145,232.91	3,312.00	3,930.43	0.00	7,242.43	152,475.34	5,603.79	158,079.13
Cemetery																
1980	Town House Cemetery	Cemetery Care	Common TF	100.00	3,320.79	0.00	23.23	0.00	3,344.02	77.02	90.67	0.00	167.69	3,511.71	129.06	3,640.77
	Total Cemetery			100	3,320.79	0.00	23.23	0.00	3,344.02	77.02	90.67	0.00	167.69	3,511.71	129.06	3,640.77
	Total Cemetery			100	163,718.33	750.00	1,146.75	0.00	165,615.08	3,785.66	4,483.13	0.00	8,268.79	173,883.87	6,390.61	180,274.48
Private Trusts																
1984	Davis, Charles W. Trust	Aged in Need	Common TF	10.55	16,365.53	0.00	113.30	0.00	16,478.83	215.24	440.90	400.00	256.14	16,734.97	615.03	17,350.00
1972	Shepherd, Leon F. Scholarship	Scholarships	Common TF	17.60	27,008.72	720.66	184.69	0.00	27,914.07	0.00	720.66	720.66	0.00	27,914.07	1,025.88	28,939.95
1978	Tomb Library - NATC	Library Supplies	Common TF	23.56	36,152.20	0.00	247.72	0.00	36,399.92	835.07	964.88	835.07	964.88	37,364.80	1,373.21	38,738.01
2003	Tuftonboro Scholarship Fund	Scholarships	Common TF	44.48	72,390.14	22,550.00	439.95	28,000.00	67,380.09	1,457.00	1,692.84	0.00	3,149.84	70,529.93	2,591.93	73,121.86
2011	Milfoil Eradication (Private Donations)	Milfoil Eradication	Common TF	3.81	5,595.53	0.00	39.92	0.00	5,635.45	243.09	155.81	0.00	398.90	6,034.35	221.77	6,256.12
	Total Private Trusts			100	157,512.12	23,270.66	1,025.58	28,000.00	153,808.36	2,750.40	3,975.09	1,955.73	4,769.76	158,578.12	5,827.82	164,405.94
	GRAND TOTAL: TRUST FUNDS				321,230.45	24,020.66	2,172.33	28,000.00	319,423.44	6,536.06	8,458.22	1,955.73	13,038.55	332,461.99	12,218.43	344,680.42

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF TUFTONBORO FOR THE CALENDAR YEAR ENDING 12/31/2017

CAPITAL RESERVE FUNDS				PRINCIPAL			INCOME			TOTAL		MARKET VALUE				
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Town																
2011	Milfoil Eradication Exp Tr (Public)	Milfoil Eradication	Common CRF	0.43	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.02	0.02	0.00	0.02
2015	Highway Truck	Purchase of New Highway Truck	Common CRF	99.87	0.11	0.00	0.02	0.00	0.13	15.26	0.20	0.00	15.46	15.59	0.29	15.88
Total Town																
				100	0.11	0.00	0.02	0.00	0.13	15.28	0.20	0.00	15.48	15.61	0.29	15.90
Library																
2010	Library Capital Building Fund	Library Building	Common CRF	100.00	330,048.23	75,000.00	680.77	0.00	405,729.00	6,457.82	4,609.83	0.00	11,067.65	416,796.65	7,670.73	424,467.38
Total Library																
				100	330,048.23	75,000.00	680.77	0.00	405,729.00	6,457.82	4,609.83	0.00	11,067.65	416,796.65	7,670.73	424,467.38
Cemetery																
2017	Cemetery Expendable Trust	Maintenance	Common CRF	100.00	0.00	6,750.00	4.26	0.00	6,754.26	0.00	11.45	0.00	11.45	6,765.71	124.52	6,890.23
Total Cemetery																
				100	0.00	6,750.00	4.26	0.00	6,754.26	0.00	11.45	0.00	11.45	6,765.71	124.52	6,890.23
Fire Dept																
2011	Fire Dept Expendable Trust	Fire Department	Common CRF	0.75	989.77	0.00	1.71	0.00	991.48	30.61	11.86	0.00	42.47	1,033.95	19.03	1,052.98
2014	Fire SCBA Equipment	Fire SCBA Equipmt	Common CRF	99.25	90,661.67	42,000.00	222.41	0.00	132,904.08	2,405.51	1,472.39	0.00	3,877.90	136,781.98	2,517.34	139,299.32
Total Fire Dept																
				100	91,671.44	42,000.00	224.12	0.00	133,895.56	2,436.12	1,484.25	0.00	3,920.37	137,815.93	2,536.37	140,352.30
Operations																
2004	Trustees Checking	Operations	Checking	100.00	123.91	251,285.07	0.00	251,185.07	223.91	6.61	0.81	0.00	7.42	231.33	0.00	231.33
Total Operations																
				100	123.91	251,285.07	0.00	251,185.07	223.91	6.61	0.81	0.00	7.42	231.33	0.00	231.33
Police Dept																
2012	Police Dept Capital Reserve	Capital Reserves	Common CRF	100.00	376,080.01	75,000.00	773.21	0.00	451,853.22	15,937.44	5,255.54	0.00	21,192.98	473,046.20	8,705.93	481,752.13
Total Police Dept																
				100	376,080.01	75,000.00	773.21	0.00	451,853.22	15,937.44	5,255.54	0.00	21,192.98	473,046.20	8,705.93	481,752.13
GRAND TOTAL: CAPITAL RESERVE FUNDS																
					797,923.70	450,035.07	1,682.38	251,185.07	988,456.08	24,853.27	11,362.08	0.00	36,215.35	1,034,671.43	19,037.84	1,053,709.27
GRAND TOTAL: TUFTONBORO																
					1,119,154.15	474,055.73	3,854.71	279,185.07	1,317,879.52	31,386.33	19,820.30	1,955.73	49,253.90	1,367,133.42	31,256.27	1,398,389.69

**REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE
TOWN OF TUFTONBORO
FOR THE CALENDAR YEAR ENDING 12/31/2017**

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Description of Investment (See Attached)	PRINCIPAL				INCOME				TOTAL		MARKET VALUE	
	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
NATC Common TF												
- Bean Cemetery												
- Bennett Cemetery												
- Chiappisi Cemetery												
- Copp Cemetery												
- Egerly-Blake Cemetery												
- Emery Cemetery												
- Fields - Jones Cemetery												
- Hoyt, Ladd, Remick Cemetery												
- Melvin Village Cemetery												
- Swett Cemetery												
- Thomas - Tuftonboro Neck Cemetery												
- Thompson - Moulton Cemetery												
- Tibbetts - Young Cemetery												
- Tuftonboro Corner Cemetery												
- Perpetual Care												
- Cemetery												
- Private Trusts												
** Total NATC Common TF	321,230.45	24,020.66	2,172.33	28,000.00	319,423.44	6,536.06	8,458.22	1,955.73	13,038.55	332,461.99	12,218.43	344,680.42
NATC Common CRF												
- Town												
- Library												
- Cemetery												
- Fire Dept												
- Police Dept												
** Total NATC Common CRF	797,799.79	198,750.00	1,682.38	0.00	998,232.17	24,846.66	11,361.27	0.00	36,207.93	1,034,440.10	19,037.84	1,053,477.94
GRAND TOTAL	1,119,030.24	222,770.66	3,854.71	28,000.00	1,317,655.61	31,382.72	19,819.49	1,955.73	49,246.48	1,366,902.09	31,256.27	1,398,158.36



**REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE
TOWN OF TUFTONBORO
FOR THE CALENDAR YEAR ENDING 12/31/2017**

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Fees and Expenses, if any, paid for Professional Brokerage Assistance (RSA 31:38-a, IV):

1. Name of Investment Advisor: Bearing Point Wealth Partners, 380 Lafayette Road, Suite D, Hampton, NH 03842 603-926-1775
2. All assets except Trustees Checking are held at National Advisors Trust Company. See attached 12/31/2017 statements.
3. Investment management fees for Trust Funds in the amount of \$1,672.50 were paid from Trust Funds income.
4. Investment management fees for Capital Reserve Funds in the amount of \$4,944.85 were paid by the Town per RSA 35:9-a, II.
5. Trustees Checking account held at Citizens Bank.

TOWN OF TUFTONBORO
Annual Town Meeting Minutes

March 14, 2017 – Town Elections

March 15, 2017 – Town Meeting

At a legal meeting of the inhabitants of the Town of Tuftonboro, County of Carroll, and State of New Hampshire on Tuesday, the fourteenth day of March 2017, at eight o'clock in the forenoon at the Tuftonboro Town House, the meeting was called to order by Moderator Daniel F. Barnard, Jr. The polls were declared open for voting and to remain open until 7:00 PM or until all present that wish to vote have voted.

Ballots were cast for school officers and for articles on the school warrant, as provided for under the SB2 plan. The school district ballots were taken to Wolfeboro on Wednesday, March 15, 2017 to be counted.

Listed below are the results of the town balloting for **Article 1: to choose all necessary Town Officers for the year ensuing:**

Selectman for Three Years	Votes
Chip Albee	247
Susan H. Weeks	121
Write in	5

Town Clerk for Three Years	
Heather K. Cubeddu	368

Tax Collector for Three Years	
Jacquelyn H. Rollins	353
Write in	2

Road Agent for Three Years	
Jim Bean	312
Write in	39

Budget Committee for Three Years	
Gordon Hunt	307
Guy Pike	212
Write in	21

Trustee of the Trust Funds for Three Years	
Peter Sluski	328

Cemetery Trustee for Three Years	
Write in – Charlotte Allen	19

Library Trustee for Three Years

Paul Matlock
Write in

322
4

Listed below are the results of the town balloting for **Article 2, 3, 4, 5, 6 and 7 Tuftonboro Zoning Amendments.**

Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

Amend Section 1.1 DEFINITIONS as follows:

Add ***Residence: The place in which a person lives or resides; dwelling place; a structure serving as a dwelling or home.*** (definition of Residence to become Section 1.1.43 and all following numbering to change accordingly)

YES

NO

Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

Amend Section 10.4 as follows:

~~Residential tenting and recreational vehicles will be allowed provided that the following requirements are met.~~ ***In order to protect the health, safety, and general welfare of the community, occupancy of residential tents and recreational vehicles will be allowed provided that the following requirements are met. The Code Enforcement Officer is designated as the authority for enforcement of this ordinance.***

~~**10.4.1 Limitations:** Such occupancy of either tents or recreational vehicles at any residence shall not exceed a total of four contiguous weeks per year. No more than one such unit may be occupied in connection with any residence.~~ ***Such occupancy of either tents or recreational vehicles on any lot requires one of the following conditions to be met:***

- A. The lot has toilet facilities connected to an onsite operational subsurface septic waste system.***
- B. Temporary maintained toilet facilities are provided on the lot at all times there is occupancy in either a tent or recreational vehicle.***
- C. In case of an RV with a septic holding tank, proof of proper disposal of septic waste at a State licensed facility must be available on site at all times and presented to the Code Enforcement Officer upon request.***

10.4.2 Location: ~~Any tent or recreational vehicle temporarily placed upon a residential Lot shall be located as inconspicuously as possible so as to minimize to the greatest degree possible the unit's visibility from public roads or neighboring lands. Children's tents, used by the minor children of the occupants of the residence, are exempt from this paragraph.~~ ***Any tent or recreational vehicle temporarily located upon a lot shall be located as inconspicuously as possible so as to minimize to the greatest extent possible the unit's visibility from public roads or neighboring lands. Children's tents, used by the minor children of the occupants of a residence, are exempt from this paragraph.***

YES

NO

Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

Amend Sections 5.4.2 and 5.4.3 as follows:

5.4.2 Any Conversion of an existing Building or Structure shall require a permit from the Codes Enforcement officer. Before a Building permit may be issued, one of the following conditions must be met:

~~**A.** The application shall supply a certificate of inspection from a qualified professional (e.g. Registered Civil or Sanitary Engineer or licensed Septic System Designer) certifying that the existing septic system is adequate for the proposed use, or~~

B. A. The applicant must demonstrate that site conditions and land area are suitable and adequate for the installation of a septic system approved by Water Supply and Pollution Control Division (WSPCD) ***for the proposed use in accordance with Env-Wq 1004.18.***

5.4.3 No building permit for Expansion of an existing Structure or construction of an accessory building on a lot one acre in size or less shall be granted without proof that the lot can accommodate a sewage disposal system built to current standards of NH Dept. of Environmental Services Water Supply & Pollution Control Division ***for the proposed use in accordance with Env-Wq 1004.18.***

YES

NO

Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

Amend Section 17.8.3 as follows:

17.8.3 Variances: The Board of Adjustment shall hear and decide requests to vary the terms of this Ordinance. At the hearing on the application, the applicant shall present testimony and other evidence to establish that all five conditions for a Variance have been met. The decision of the Board shall be based on the evidence presented at the hearing, not on allegations contained in the application. Abutters and residents shall be entitled to present testimony and other evidence to establish that the applicant either has or has not met all five of the listed conditions below.

~~A. No Variance shall be granted unless all of the following conditions are met:~~

- ~~1. A hardship must exist which is inherent in the land in question and which is not shared in common with other parcels of land in the District.~~
- ~~2. The spirit and intent of the Ordinance will not be broken by granting the Variance.~~
- ~~3. The granting of the Variance will not adversely affect other property in the District.~~
- ~~4. Not to grant the Variance would result in injustice.~~
- ~~5. Granting the Variance would not be contrary to the public interest.~~

A. No Variance shall be granted unless all of the following conditions are met:

- 1. Granting the Variance would not be contrary to the public interest.**
- 2. If the Variance were granted, the spirit of the Ordinance would be observed.**
- 3. Granting the Variance would do substantial justice.**
- 4. If the Variance were granted, the values of the surrounding properties would not be diminished.**
- 5. Unnecessary Hardship**
 - A. Owing to special conditions of the property that distinguish it from other properties in the area, denial of the variance would result in unnecessary hardship.**
 - 1. There is not a fair and substantial relationship between the general public purpose of the ordinance provision and the specific application of that provision to the property.**
 - 2. The proposed use is a reasonable one.**

B. If the criteria in subparagraph A has not been established, an unnecessary hardship will be deemed to exist if, and only if, owing to special conditions of the property that distinguish it from other properties in the area, the property cannot be reasonably used in strict conformance with the ordinance, and a Variance is therefore necessary to enable a reasonable use of it.

YES

NO

Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

Amend Section 19.2 as follows:

Any person, firm or corporation violating any of the provisions of this Ordinance shall for each violation, upon conviction thereof, ~~pay a fine of not more than One Hundred (\$100.00) dollars~~ ***pay a designated fine as stipulated in RSA 676:17 for each day such violation shall exist.***

YES

NO

Are you in favor of the following amendment to the Zoning Ordinance as recommended by the Planning Board?

Amend Section XI as follows (all sections to be renumbered thereafter):

SECTION XI: LOCAL REGULATION OF EXCAVATION

11.1 AUTHORITY

This Ordinance is enacted pursuant to the authority granted to the Town of Tuftonboro to regulate earth moving activities within its boundaries under the provisions of Chapter 155-E of the N. H. Revised Statutes Annotated.

11.2 PURPOSES

The purpose of this Section ~~are to provide for the control of excavation of sand, clay, sod, loam, gravel or rock products and to provide an orderly procedure for such removal to take place while protecting the health, safety, and general welfare of the community.~~ ***is to provide for reasonable opportunities for excavation; is to provide for the regulation of excavation of earth or rock products, minimize safety hazards, which can be created by open excavations; ensure that the public health and***

welfare will be safeguarded, protect natural resources and the environment. and maintain the aesthetic features of the Town.

11.3 DEFINITIONS

For the purposes of this Section XI: Local Regulation of Excavation, the following definitions shall apply:

- A. *ABUTTER* means (1) any person whose property is located in New Hampshire and adjoins or is directly across the street or stream from the land under consideration. (2) For the purposes of receiving testimony only, and not for purposes of notification, the term “abutter” shall include any person who is able to demonstrate that his land will be directly affected by the proposal under consideration. (3) In the case of an abutting property being under a condominium or other collective form of ownership, the term “abutter” means the officers of the collective form of ownership or association, as defined in RSA 356-B:3, XXIII.B. (4) For purposes of notification and receiving testimony, “abutter” means all affected towns and
- B. *the regional planning commission(s) in the case of a development having regional impact, as determined by the Board.*
- C. *AGRICULTURAL EXCAVATION* means excavation of earth by the owner of the land to be used on the owners land exclusively for agricultural use.
- D. *AGRICULTURAL USE* means land used for agriculture, farming, dairying, pasturage, apiculture, horticulture, floriculture, silviculture and animal and poultry husbandry.
- E. *APPLICANT* means the owner of the property to be excavated or the owner’s agent, so designated in writing as part of the excavation application.
- F. *BOARD* means the Planning Board of Town of Tuftonboro.
- G. *COMMERCIAL EXCAVATION* means excavation of earth intended for commerce, this may also include excavation that is strictly conducted for the purpose of alteration, renovation, improvement or construction to the property on which the excavation takes place. Any commercially useful earth material leaving the property for whatever reason is considered to be a commercial operation.
- H. *COMMERCIALLY USEFUL* means the amount of excavated earth deemed by the regulator to be commercially useful which has been determined to be 1,000 cubic yards or more.
- I. *CONTIGUOUS* means land whose perimeter can be circumscribed without interruption in common ownership except for roads or other easements, in a single town.
- J. *DIMENSION STONE* means rock that is cut, shaped or selected for use in blocks, slabs, sheets, or other construction units of specified shapes or sizes and is used for

external or interior parts of buildings, foundations, curbing, paving, flagging, bridges, revetments, or for other architectural or engineering purposes. Dimension stone includes quarry blocks from which sections of dimension stone are to be produced. Dimension stone does not include earth as defined below.

- K. *EARTH means sand, gravel, rock, top soil, loam or construction aggregate produced by quarrying, crushing or any other mining activity or such other naturally-occurring unconsolidated materials that normally mask the bedrock.*
- L. *EXCAVATING means extracting earth from a site that is in a natural state, or a site that is reclaimed or naturally reclaimed, by any method, such as dredging, blasting, digging out and removing, or forming a cavity or a hole in any land area. Excavating includes excavate.*
- M. *EXCAVATION means a land area which is used, or has been used, for the commercial taking of earth, including all slopes.*
- N. *EXCAVATION AREA means the area within an excavation site where excavation has occurred or is eligible to occur under the provisions of RSA 155-E. This is also known as the pit area.*
- O. *EXCAVATION SITE means any area of contiguous land in common ownership upon which excavation takes place.*
- P. *EXISTING EXCAVATION means any excavation, as described in RSA 155-E:2, I, which lawfully existed as of August 24, 1979, from which earth material of sufficient weight or volume to be commercially useful has been removed during the 2-year period before August 24, 1979 and had submitted the report as required by RSA 155-E:2, I, (d).*
- Q. *EXPANSION means excavation and disturbance of earth beyond the limits as shown on the plan as approved by the regulator.*
- R. *INCIDENTAL EXCAVATION means excavation of earth which has been granted an exception from an excavation permit by the regulator.*
- S. *MINOR TOPOGRAPHICAL ADJUSTMENT means a one time removal of earth from the site of less than 1,000 cubic yards that is exclusively necessary to change the physical configuration of the land for a specified use or situation.*
- T. *NORMAL LANDSCAPING means the on-site alteration and contouring of the land exclusively devoted to improving the functional utility and planting of the grounds.*
- U. *RECLAMATION means the restoration of an excavation site to an acceptable standard as determined and approved by the regulator.*
- V. *REGULATOR means the Planning Board of the Town of Tuftonboro.*

W. *STATIONARY MANUFACTURING AND/OR PROCESSING PLANTS* means facilities which are placed on a site for the purposes of sorting, washing, screening, crushing, classifying, drying or processing excavated earth materials.

11.3 11.4 REGULATOR

The Planning Board of the Town of Tuftonboro is designated the Regulator as provided in RSA 155-E.

11.4 11.5 REGULATIONS

Pursuant to its responsibility as the Regulator, and in accordance with the provisions of RSA 155-E, the Planning Board is hereby authorized to adopt and from time to time amend regulations governing earth moving activities within the Town of Tuftonboro to ensure that said activities are conducted in a safe manner in accordance with sound environmental practice, to protect against erosion, and to further provide proper assurances that suitable restoration of affected areas are obtained.

11.6 PROJECTS REQUIRING A PERMIT

Any excavation of earth unless specifically exempted by either RSA 155-E:2, ***RSA 155-E:2-a*** or specifically excepted in Section 11.7 of ***this Ordinance shall require a permit.***

11.7 EXCEPTIONS FROM AN EXCAVATION PERMIT

A. *The following projects are deemed to be an exception from a permit:*

- 1) Site development, construction activities, or other projects, that require excavation of earth and will not remove more than 1,000 cubic yards of earth from the site annually. In the event that the project will result in the removal from the site more than 1,000 cubic yards, the project will be considered incidental provided that all of the required state and local permits have been issued.***

- 2) Excavation of earth that is a result of agricultural use, normal landscaping or minor topographical adjustment as defined in Section ~~III~~ 11.3 of these regulations this Ordinance. In the event that the project will result in the removal of more than 1,000 cubic yards from the site annually, the regulator shall determine what is incidental.***

3) Excavation from a granite quarry for the purpose of producing dimension stone, if such excavation requires a permit under RSA 12-E (Mining and Reclamation).

11.5-11.8 ADMINISTRATION

~~No person, firm or corporation shall within the Town of Tuftonboro undertake any clearing, grading, removal, excavation or other disturbance of land without first obtaining an Excavation permit and Site Plan Review approval from the Planning Board. Except as provided in RSA 155-E:2, RSA 155-E:2-a and Section 11.7, no firm, person or corporation shall conduct earth excavation activities as defined in Section XI: Local Regulations of Excavation without first obtaining a Special Exception from the Zoning Board of Adjustment and Site Plan approval and an Excavation Permit from the Planning Board.~~

~~11.5.1 11.8.1 Additional Regulations:~~ Said permit shall be granted pursuant to the provisions of RSA 155-E, as well as any additional regulations the Planning Board may have adopted for such purpose **pursuant to RSA 155-E:11.**

~~11.5.2 11.8.2 Fees:~~ The Planning Board may adopt, and from time to time amend, a permit fee schedule so as to recover all reasonable costs of administration of this Section, as well as all inspections.

11.9 EXCAVATION EXPANSION

When the scope of an approved permitted excavation is proposed to be altered as to affect either the size or location of the excavation, the rate of removal, or the plan for reclamation, the owner must submit a new application, plans, and other required submission items for a new excavation permit hearing process. If the approved excavation previously required a special exception or variance, the proposed changes must first be approved by the Zoning Board of Adjustment.

11.10 SITE RECLAMATION STANDARDS

- A. For excavations requiring a permit, the standards contained in RSA 155-E:5 are considered to be the minimum standards and the regulator may require more stringent reclamation standards as deemed necessary by the nature and scope of the operation. The reclamation will be done in accordance with the approved plans and reclamation sequence.
- B. Any excavation permit applicant that requires a RSA 485-A:17 Alteration of Terrain Permit (AOT) from the NHDES shall incorporate the requirements of this Ordinance, to the extent that they are more restrictive, and not in conflict, with the AOT permit. Copies of all such AOT permits and update plans shall be filed with the regulator.

- C. Incidental excavations that have received an exception from the regulator to remove more than 1,000 cubic yards of earth shall reclaim the property in accordance with the specifications dictated by the regulator.

11.6 11.11 ENFORCEMENT

The Planning Board may appoint an Enforcement Officer to enforce the provisions of any permit issued hereunder. Said Enforcement Officer shall have the powers and duties prescribed in RSA 155-E:10.

~~11.6.4~~ **11.11.1 Existing Operations:** Any owner *or operator* of an existing earth excavation operation area, ~~that has been issued an filed a State of New Hampshire Department of Revenue Administration Notice of Intent to Excavate in the prior two years from the effective date of this Zoning Ordinance, prior to March 14, 2017~~ lawfully in existence prior to the effective date of this Ordinance and which is subject to the provisions thereof may *continue* such existing *operation* with permit as previously granted by the Board of Selectmen provided such operation is not substantially altered or enlarged except ***subject to Planning Board Site Plan Review approval and issuance of a Permit to Excavate. Any alteration or enlargement of an excavation area must be*** in conformance with this Ordinance or any regulations adopted pursuant thereto and further provided that the owner shall suitably restore said area of operation within one year following the intended cessation of the excavation or any completed section thereof so as to secure the area against any unsafe or hazardous conditions which may endanger the health and safety of the general public.

11.11.2 Permits

- A. Permits shall be issued only to the owner or his agent and shall not be transferable without the prior written consent of the Planning Board. A copy of the permit shall be prominently displayed at the site or the principal access to the site.
- B. A permit shall be ***issued for five (5) years and renewable every five (5) years for a maximum of twenty-five (25) years from the date of the Planning Board Site Plan approval.*** ~~valid for up to five years and the expiration date shall be specified. A permit is automatically withdrawn if no substantial work is done on the site for a period of two years from the date of the issuance of the permit.~~ ***Planning Board Site Plan approval is valid for twenty-five (25) years.***
- C. Excavation of earth without a valid permit is a violation of RSA 155-E and this Ordinance. Violators may be issued a cease and desist order for non-compliance.

- D. The Planning Board may include in the permit any such reasonable conditions as are consistent with the purpose of this Ordinance.
- E. The Planning Board will establish a schedule by which all permitted sites are inspected on an annual basis. Incidental excavation exceptions that will remove more than 1,000 cubic yards will have an inspection schedule as determined by the Planning Board.

11.11.3 Inspections

The Planning Board or its designee may make periodic inspections of all excavation sites, or incidental excavations, to determine if the operations are in conformance with this Ordinance, the approved plans, or the exception criteria. A site inspection review letter will be sent to the owner citing any deficiencies and providing a timeline for correction of the deficiency.

11.11.4 Suspensions and Revocations

The Planning Board may suspend or revoke a permit if the regulator determines that any provision of the permit has been violated, a material misstatement made in the application upon which a permit was granted, or any unsafe or hazardous conditions are determined by a site inspection to exist, or failure to correct any deficiency after notice. The Planning Board may suspend or revoke the exception for incidental excavation if the Planning Board determines that any provision of the exception has been violated, a material misstatement made in the exception application upon which an exception was granted, or any unsafe or hazardous conditions are determined by a site inspection to exist, or failure to correct any deficiency after notice. Such suspension or revocation shall be subject to a motion for rehearing thereon and appeal in accordance with this Ordinance.

11.11.5 Appeals

Any person affected by the Planning Board's decision to approve or disapprove an application or any amendment thereto or any suspension or revocation of a permit, may appeal to the Zoning Board of Adjustment for a rehearing on such decision or any matter determined thereby. The motion for rehearing shall be filed within ten (10) days of such decision and shall fully specify every ground upon which it is alleged that the decision or order complained of is unlawful or unreasonable. The Zoning Board of Adjustment shall either grant or deny the request for rehearing within ten (10) days, and if the request is granted, a rehearing shall be scheduled within thirty (30) days. Any person affected by the Zoning Board of Adjustment's decision on a motion or rehearing may appeal in accordance with RSA 677:4-15.

11.11.6 Penalties

Fines, penalties and remedies for violations of this Ordinance shall be the same as for violations of RSA 676:15, ~~and RSA 676:17~~, ***RSA 676:17-a and RSA 676:17-b***.

YES 263

NO 74

March 15, 2017 – Tuffonboro Central School

Moderator Daniel F. Barnard, Jr. called the second portion of the 2017 Annual Meeting to order at 7:30 PM. The meeting was opened with a salute to the flag.

The Moderator explained the voting card each voter received when they checked in at the meeting. Non-registered voters were identified by a show of hands. Housekeeping reminders were announced.

Mr. Barnard recognized Mr. Bob Theve who informed those in attendance that the 13th Annual Tuffonboro Road Side clean-up is scheduled for Saturday, April 22nd, starting at 8:00 AM. Bags and vests will be supplied. Those interested in helping can sign up at the Town Office. Heather Cubeddu, Town Clerk was also recognized by the Moderator and informed everyone about the Tuffonboro Old Home Days events scheduled for August 25, 26 and 27th. Information will be posted around town and on the Town's website. Volunteers for this event are welcomed and encouraged.

Moderator Barnard announced the results of the election on March 14th. The officers elected stood to be recognized. The Moderator did not have school district voting results as the Town of New Durham postponed their elections until Thursday, March 16th. School district votes will be tallied after New Durham's election. The meeting then proceeded with the remaining articles of the Town warrant.

**Article 8: To see if the Town will vote to authorize the Cemetery Trustees to create an Expendable Cemetery Trust Fund under the provisions of RSA 31:19-a wherein the money received from the sale of Rights to Burial will be deposited. The funds received from the sale of such lots shall be deposited with the Trustees of the Trust Funds for the maintenance of cemeteries, which shall include cemeteries which have been abandoned and become municipal cemeteries for management purposes pursuant to RSA 289:20-21. Maintenance shall include repair of gravestones as well as maintenance of cemetery grounds.
(Majority vote required)**

Selectman Lloyd Wood moved the article and Guy Pike seconded the motion. Cemetery Trustee, Peter Sluski addressed the article. Approval of this article will allow money from the sale of burial plots to be placed into an expendable fund which will allow the Cemetery Trustees the ability to spend monies on the maintenance of the cemeteries, headstone repair and also will allow individuals to donate to the cemetery fund for the upkeep of the cemetery. No discussion or questions. The Moderator asked for a show of hands on Article 8. **The article was passed.**

Article 9: To see if the Town will vote pursuant to RSA 80:80 to authorize the Selectmen to convey real property acquired by the Town by Tax Collector's Deed by Public Auction (or advertised sealed bid) or in such manner as determined by the Selectmen as justice may require. The law allows this authority to extend indefinitely until rescinded by a vote of Town Meeting. This article recommended by the Selectmen.

(Majority vote required)

Selectman Carolyn Sundquist moved the article. Paul Thornton seconded the motion. Selectman Sundquist addressed the article informing voters that the article will allow the Selectmen to sell Town properties and get them back on the tax rolls. Some expressed concern about this process. Max Ledoux made a motion to amend the article by removing the last sentence. The motion to amend the article was seconded by Guy Pike. Selectman Sundquist asked if there could be language included giving the time of 1 year or until the next Town Meeting. Max Ledoux informed that this is included in the law and the Moderator did not feel the language needed to be added. A few others asked questions. The Moderator read the amended article and asked for a vote on the amended article which reads ***"To see if the Town will vote pursuant to RSA 80:80 to authorize the Selectmen to convey real property acquired by the Town by Tax Collector's Deed by Public Auction (or advertised sealed bid) or in such manner as determined by the Selectmen as justice may require."*** The amended article was declared passed with a vote of 67 Yes and 57 No.

Guy Pike and Steve Hunter expressed concern about using the Town's attorney as the auctioneer and felt the article should state that the sale will be by advertised public auction and/or sealed bid. Steve Snow made a motion to amend the amended article. Steve Brinser seconded the motion stating it would eliminate the money going to an auctioneer. The proposed amendment to the amended article is ***"To see if the Town will vote pursuant to RSA 80:80 to authorize the Selectmen to convey real property acquired by the Town by Tax Collector's Deed by advertised sealed bid."*** Sue Weeks was still concerned about public input on properties which the Town would put up for sale. Barry Ennis felt the article needs to be voted down until it can be clearer. No further discussion. The Moderator asked for a show of hands to vote on the amendment to the amended article. **The amended article was declared passed.**

Article 10: To see if the Town will vote to raise and appropriate the sum of Forty-Two Thousand Dollars (\$42,000.00) to be added to the previously established Fire/Rescue Department SCBA (Self Contained Breathing Apparatus) Equipment Capital Reserve Fund. The full amount (\$42,000.00) will come from the Unassigned Fund Balance and no amount to be raised from taxation.

(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-0)

(Majority vote required)

Selectman Bill Marcussen moved the article and Paul Thornton seconded the motion. The service life of the Fire/Rescue Department SCBA (Self Contained Breathing Apparatus) Equipment is 15 years. The end of life for the Town's current equipment will be in the year of 2022. The total cost to replace these units will be \$350,000.00. This

additional money will be added to the already established capital reserve fund. No questions or discussion. The Moderator asked for a show hands on the article. **The article passed.**

Article 11: To see if the town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000.00) to be deposited to the previously established Library Capital Building Fund. The full amount (\$75,000.00) will come from the Unassigned Fund Balance and no amount to be raised from taxation.

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-0)
(Majority vote required)**

The article was moved by Carolyn Sundquist and seconded by Paul Thornton. This article would add \$75,000.00 to the already established capital reserve account. The current balance is \$335,543.32 and by adding the \$75,000.00 the new total would be \$410,543.32. Currently the amount of unassigned fund balance is approximately one million dollars. Library Trustee Gordon Hunt indicated they are on the path to build a new library and they currently have a capital campaign with \$60,000.00 in donations pledged for the construction of a new library. Max Ledoux expressed concern about no plan for building a library and objected to putting money aside every year. He said he would like to see the money go to the police facility. Max Ledoux made a motion to amend the article to zero out the amount. Guy Pike seconded the motion. Library Trustee Paul Matlock urged a no vote on the amendment as the plan is to build a new library and renovate the old library for a police facility. The Moderator called for a vote on the proposed amendment which reads: ***“To see if the town will vote to raise and appropriate the sum of zero (\$0) to be deposited to the previously established Library Capital Building Fund. The full amount (\$0) will come from the Unassigned Fund Balance and no amount to be raised from taxation.”*** The amendment was defeated.

The Moderator asked for any further discussion on the original article. No further questions or discussion. The Moderator asked for a show of hands on the original article as read. **The article was passed.**

Article 12: To see if the town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000.00) to be deposited to the previously established Police Department Capital Reserve Fund. The full amount (\$75,000.00) will come from the Unassigned Fund Balance and no amount to be raised from taxation.

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 4-1)
(Majority vote required)**

Gordon Hunt moved the article and it was seconded. As of December 31, 2016 the Police Department Capital Reserve Fund had a balance of \$390,895.90. The additional monies would bring the new balance to \$465,895.90. Max Ledoux inquired as to how much the police facility would cost. Bob Theve, a member of the Police Facility Study Committee addressed the question, indicating the renovations would be approximately \$800,000.00. Guy Pike expressed concern about waiting until a new library is built. He

feels the Police Facility is a priority and should be built new. A motion was made by Max Ledoux to increase the \$75,000.00 to \$150,000.00. Bob McWhirter seconded the motion. Dick Cary, a member of the Police Facility Study Committee expressed concern about the amendment as the Committee very carefully considered building the Police Facility first and it would be considerable more expensive. The Moderator asked for a vote on the amended article which reads **“To see if the town will vote to raise and appropriate the sum of One hundred fifty Thousand Dollars (\$150,000.00) to be deposited to the previously established Police Department Capital Reserve Fund. The full amount (\$150,000.00) will come from the Unassigned Fund Balance and no amount to be raised from taxation.”** The amendment to the article was **defeated**.

The Moderator asked for any further discussion on the original article. No further questions or discussion. The Moderator asked for a show of hands on the original article as read. **The article was passed.**

Article 13: To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty-Five Thousand Dollars (\$235,000.00) for the preparation and paving of Town Roads.
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 4-1)
(Majority vote required)

Selectman Bill Marcussen moved the article and Steve Brinser seconded the motion. The roads scheduled for paving in 2017 are grinding pavement and the base layer on Durgin Road and top final coat on Union Wharf Road. No discussion or questions. The Moderator asked for a show of hands on the article as read. **The article was passed.**

Article 14: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000.00) to replace the Lake Road boat ramp.
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-0)
(Majority vote required)

A motion was made by Selectman Lloyd Wood and seconded by Paul Thornton. The current boat ramp is dangerous. The ramp is very short, steep and has caused many problems for people trying to launch their boats at the ramp. No discussion or questions. The Moderator asked for a show of hands on the article as read. **The article was passed.**

Article 15: To see if the town will vote to raise and appropriate the sum of Nine Thousand Two Hundred Six Dollars (\$9,206.00) for the Mirror Lake Boat Launch and Improvements.
(Recommended by the Board of Selectmen 3-0 and the Budget Committee 4-1)
(Majority vote required)

Selectman Lloyd Wood moved the article and Paul Thornton seconded the motion. The Mirror Lake Watershed Committee recommends this boat launch be replaced, citing safety issues and water quality. Local contractor Jeff Moody has generously offered to

donate his time and equipment to keep the costs down. Mr. Moody was thanked by those in attendance. No discussion or questions. The Moderator asked for a show of hands on the article as read. **The article was passed.**

Article 16: To see if the Town will vote to raise and appropriate the sum of Forty-One Thousand Two-Hundred Sixty Eight Dollars (\$41,268.00) to purchase and install new mobile radios for the Fire/Rescue Department.

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-0)
(Majority vote required)**

The article was moved by Bill Stockman and seconded by Gordon Hunt. This article would install new radios in the Town's current fire apparatus. The Town's current radios are obsolete and having maintenance issues. No discussion or questions. The Moderator asked for a show of hands on the article as read. **The article was passed.**

Article 17: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for a watershed plan to be administered by the Lake Winnepesaukee Association. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Watershed Plan is completed or by December 31, 2019, whichever comes first.

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-0)
(Majority vote required)**

Selectman Carolyn Sundquist moved the article and Larry Gil seconded the motion. Steve Wingate addressed the article indicating how important clean water is to our community and how 80% of our tax revenue comes from properties on the water. Other towns such as Center Harbor, Meredith and Laconia have had Watershed Plans done and they are very helpful identifying problems with water quality. A grant has been applied for and awarded but a match to the grant is required. No discussion or questions. The Moderator asked for a show of hands on the article as read. **The article was passed.**

Article 18: To see if the town will vote to raise and appropriate the sum of Fifty Five Thousand Dollars (\$55,000.00) for the purchase of a new police vehicle.

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-0)
(Majority vote required)**

A motion was made by Selectman Lloyd Wood and seconded by Larry Gil. Selectman Wood stated the Town is on a three year cycle to replace our police vehicles and 2017 is the year to replace the Town's oldest police vehicle. No discussion or questions. The Moderator asked for a show of hands on the article as read. **The article was passed.**

Article 19: To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) to purchase and install a new air filtration system in the Town Garage.

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 5-0)
(Majority vote required)**

Selectman Bill Marcussen moved the article and Steve Brinser seconded the motion. The air filtration system will eliminate harmful exhaust fumes so workers can work on the trucks in the garage and not out in the weather. No discussion or questions. The Moderator asked for a show of hands on the article as read. **The article was passed.**

Article 20: To see if the town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) to support Mount Washington Valley Supports Recovery.

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 4-1)
(Majority vote required)**

Selectmen Lloyd Wood moved the article and Mary Ann Murray seconded the motion. Several residents spoke passionately about the opioid crisis and the need for treatment programs and support services. Max Ledoux expressed concern and felt individuals should make personal donations not have the money raised by taxation. A motion was made by Bob McWhirter to increase the amount from \$500.00 to \$2,500.00. The motion was seconded. No questions or discussion on the amended article. The Moderator asked for a show of hands to vote on the amended article which now reads: ***“To see if the town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to support Mount Washington Valley Supports Recovery.”*** The amended article was passed.

Article 21: To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the Pier 19 Crosswalk Project. Nine Thousand Dollars (\$9,000.00) to come from outside fundraising and One Thousand Dollars (\$1,000.00) to come from taxation. This project will be null and void should the fundraising portion of Nine Thousand Dollars (\$9,000.00) not be reached.

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 3-2)
(Majority vote required)**

Selectman Lloyd Wood moved the article and Larry LaPointe seconded the motion. A private citizen asked the Town to consider installing a cross walk at Pier 19 for safety reasons. Several residents questioned liability, the design of the crosswalk and signage and how it would be paid for. After much discussion, the Moderator asked for a show of hands to vote on the article. **The article was declared defeated with a vote of 51-Yes votes and 53- No votes.**

Article 22: To see if the town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Five Thousand Dollars (\$5,000.00) for said purpose. Said sum to come from the Unassigned Fund Balance and no amount to be raised from taxation. Any appropriation left in the fund at year end will lapse into the general fund.

**(Recommended by the Board of Selectmen 3-0 and the Budget Committee 4-1)
(Majority vote required)**

A motion was made by Steve Wingate and seconded. This contingency fund allows for the Town to pay for unanticipated expenses. In the past, the Town has had to use this money for unexpected boiler repairs and Fire Department expenses. No discussion or questions. The Moderator asked for a show of hands on the article as read. **The article was passed.**

Article 23: To see if the Town will vote to adopt the “all veterans’ property tax credit” under RSA 72:28-b. If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or was an officer honorably separated from service, and (2) is not eligible for and not receiving the credit for veterans who served in a qualifying war or armed conflict or for veterans with a service-connected disability. If adopted, the credit will be in the amount of \$500.00, which is the same amount as the credit for a veteran who served in a qualifying war or armed conflict. If the credit is adopted, any person desiring to claim the credit will be required to file an application with the selectmen or the assessors by April 15 of the tax year.

The article was moved by Bill Marcussen and seconded by Paul Thornton. Currently the Veteran’s credit is only available to those who have served during a qualified armed conflict. Passage of this article would allow all Veteran’s to receive the credit. Larry Gil questioned how many in Town would be eligible for this benefit and Selectman Marcussen said he did not feel it would have a measurable effect. No further questions or discussion. The Moderator asked for a show of hands on the article as read. **The article was passed.**

Article 24: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million Six Hundred Fifty Two Thousand Seven Hundred and Fifty-Five Dollars (\$3,652,755) for general Town Operations. The Selectmen recommended Three Million Six Hundred Fifty Seven Thousand Seven Hundred and Fifty-Five Dollars (\$3,657,755). This article does not include any special or individual warrant articles addressed separately.

**(Recommended by the Budget Committee 5-2)
(Majority vote required)**

Carla Lootens moved the article and Gordon Hunt seconded the motion. Budget Committee Chairman Carla Lootens gave an overview of this year’s budget citing

increases in several areas such as the disposal fees for construction & demolition debris at the transfer station, fire department costs, increases in salary and compensation for employees as well as a reduction in state contributions. The current budget is a 6% increase from last year. A few residents expressed concern about the increase in the budget and how it would affect the Town's tax rate. A motion was made by Bob McWhirter to reduce the amount appropriated to \$3,291,274.00 the amount the Town spent in 2016. The motion to amend the article was seconded by Max Ledoux. Other questions were addressed. The Moderator asked for a show of hands on the amended article **"To see if the Town will vote to raise and appropriate the sum of Three Million Two Hundred Ninety-One Thousand Two Hundred and Seventy-Four Dollars (\$3,291,274) for general Town Operations. The Selectmen recommended Three Million Six Hundred Fifty Seven Thousand Seven Hundred and Fifty-Five Dollars (\$3,657,755). This article does not include any special or individual warrant articles addressed separately."** The amendment to the article was **defeated**.

No further discussion or questions about the original article. The Moderator asked for a show of hands on the original article as read. **The article was passed.**

Article 25 (by Petition): To see if the Town will vote to require the board of selectmen to hold all meetings of the board of selectmen, both regular and work session, at 6:30 PM to allow as many residents of the town to attend meetings as possible. The selectmen currently hold most meetings at either 9AM or 4PM, when the vast majority of residents are unable to attend. Holding meetings after normal work hours would be in keeping with the spirit of the Right to Know law (RSA 91:A), which states: "Openness of the conduct of public business is essential to a democratic society."

Mary Powell moved the article and Steve Brinser seconded the motion. Max Ledoux addressed the article. Mr. Ledoux indicated passage of this article would allow greater accessibility for residents to attend meetings and he realizes this is a non-binding article. Joe Kowalski, who has been recording the Selectmen's meetings for a number of years, would be happy if the number of people who signed the petition came to any of the meetings. His recordings are available at the library, can be seen on TV and minutes are available on the website. Terry Smith felt the wording of the article appears to be binding. A motion was made by Max Ledoux to amend the article changing the word "require" to "suggest that". Mary Powell seconded the motion. No questions or discussion on the proposed amended article which reads: **"To see if the Town will vote to *suggest that* the board of selectmen to hold all meetings of the board of selectmen, both regular and work session, at 6:30 PM to allow as many residents of the town to attend meetings as possible. The selectmen currently hold most meetings at either 9AM or 4PM, when the vast majority of residents are unable to attend. Holding meetings after normal work hours would be in keeping with the spirit of the Right to Know law (RSA 91:A), which states: "Openness of the conduct of public business is essential to a democratic society."** The Moderator asked for a show hands to vote on the amended article. **The amended article was**

defeated. No further discussion or questions. The Moderator reread the original article and asked for a vote. **The article was declared defeated.**

A motion was made by Mary Ann Murray and seconded by Max Ledoux to reconsider Article 21. Mary Ann Murray felt the Town should reconsider their vote. No further questions or discussion. The Moderator asked for a show of hands on the reconsideration of Article 21. **The request for reconsideration was defeated.**

Moderator Dan Barnard thanked Tyler Phillips and Steve Brinser for their service on the Budget Committee and Carolyn Sundquist for her 9 years of service as a Selectman.

A motion was made by Paul Thornton and seconded by Betsy Thornton to adjourn the meeting at 10:03 PM. There were approximately 121 people in attendance.

I hereby attest to the minutes' authenticity and accuracy.

Respectfully submitted,

Heather K. Cubeddu
Tuftonboro Town Clerk
March 31, 2017



Tuftonboro

Financial Report of the Town Budget

For the Period Ending December 31, 2016

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

Preparer's File Certification

Tim Greene

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct, and complete.

Governing Body Certification

Name	Position	Signature
Walter Marchese	SELECTMAN	Walter Marchese
William Albee	Selectman	William Albee

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$87,970	\$91,021
4140-4149	Election, Registration, and Vital Statistics	\$81,338	\$78,376
4150-4151	Financial Administration	\$118,475	\$113,619
4152	Revaluation of Property	\$44,620	\$44,620
4153	Legal Expense	\$42,800	\$23,130
4155-4159	Personnel Administration	\$537,976	\$530,209
4191-4193	Planning and Zoning	\$22,770	\$15,494
4194	General Government Buildings	\$147,952	\$119,415
4195	Cemeteries	\$16,450	\$15,655
4196	Insurance	\$42,110	\$42,110
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$5,850	\$358
General Government Subtotal		\$1,148,311	\$1,074,007
Public Safety			
4210-4214	Police	\$369,872	\$357,111
4215-4219	Ambulance	\$183,060	\$183,001
4220-4229	Fire	\$412,316	\$388,183
4240-4249	Building Inspection	\$59,021	\$58,746
4290-4298	Emergency Management	\$12,680	\$11,393
4299	Other (Including Communications)	\$0	\$0
Public Safety Subtotal		\$1,036,949	\$998,434
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$0	\$0
4312	Highways and Streets	\$637,300	\$645,134
4313	Bridges	\$4,200	\$4,173
4316	Street Lighting	\$0	\$0
4319	Other	\$0	\$0
Highways and Streets Subtotal		\$641,500	\$649,307
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$0	\$0
4324	Solid Waste Disposal	\$302,123	\$333,439
4325	Solid Waste Cleanup	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0
Sanitation Subtotal		\$302,123	\$333,439



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$0	\$0
4414	Pest Control	\$2,000	\$1,221
4415-4419	Health Agencies, Hospitals, and Other	\$38,132	\$38,132
Health Subtotal		\$40,132	\$39,353
Welfare			
4441-4442	Administration and Direct Assistance	\$35,000	\$13,881
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0
Welfare Subtotal		\$35,000	\$13,881
Culture and Recreation			
4520-4529	Parks and Recreation	\$33,461	\$32,272
4550-4559	Library	\$199,492	\$181,389
4583	Patriotic Purposes	\$1,500	\$1,500
4589	Other Culture and Recreation	\$500	\$431
Culture and Recreation Subtotal		\$234,953	\$215,592
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$16,400	\$13,522
4619	Other Conservation	\$28,000	\$6,983
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
Conservation and Development Subtotal		\$44,400	\$20,505
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$153,710	\$115,769
4721	Long Term Bonds and Notes - Interest	\$45,930	\$45,844
4723	Tax Anticipation Notes - Interest	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0
Debt Service Subtotal		\$199,640	\$161,613



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Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$89,416	\$89,317
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$160,000	\$138,487
Capital Outlay Subtotal		\$249,416	\$227,804
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0
4915	To Capital Reserve Fund	\$100,000	\$100,000
<i>DRA Notes: MC: WA#3 & 4</i>			
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$100,000	\$100,000
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$1,429,826
4932	Taxes Assessed for Village District	\$0	\$27,301
4933	Taxes Assessed for Local Education	\$0	\$3,418,641
4934	Taxes Assessed for State Education	\$0	\$2,438,023
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$7,313,791
Total Before Payments to Other Governments		\$4,032,424	\$3,833,935
Plus Payments to Other Governments			\$7,313,791
Plus Commitments to Other Governments from Tax Rate		\$7,313,791	
Less Proprietary/Special Funds		\$0	\$0
Total General Fund Expenditures		\$11,346,215	\$11,147,726



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$10,039,983
3120	Land Use Change Tax - General Fund	\$4,000	\$0
<i>DRA Notes: MC: MS61 shows \$4,000 LUCT received. %0%/5K to conservation fund rest to general fund.</i>			
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$25,000	\$31,822
3186	Payment in Lieu of Taxes	\$12,275	\$11,775
3187	Excavation Tax	\$422	\$422
3189	Other Taxes	\$26,600	\$27,873
3190	Interest and Penalties on Delinquent Taxes	\$53,000	\$90,139
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$121,297	\$10,202,014
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$42,000	\$46,121
3220	Motor Vehicle Permit Fees	\$500,000	\$591,026
3230	Building Permits	\$23,000	\$29,379
3290	Other Licenses, Permits, and Fees	\$7,000	\$7,712
3311-3319	From Federal Government	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$572,000	\$674,238
State Sources			
3351	Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$123,120	\$123,120
3353	Highway Block Grant	\$82,892	\$82,892
3354	Water Pollution Grant	\$0	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$663	\$383
3379	From Other Governments	\$2,000	\$608
State Sources Subtotal		\$208,675	\$207,003
Charges for Services			
3401-3406	Income from Departments	\$85,000	\$79,924
3409	Other Charges	\$0	\$0
Charges for Services Subtotal		\$85,000	\$79,924
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$768	\$768
3502	Interest on Investments	\$3,000	\$4,597
3503-3509	Other	\$4,780	\$9,067
Miscellaneous Revenues Subtotal		\$8,548	\$14,432



**2017
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Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0
3916	From Trust and Fiduciary Funds	\$4,870	\$4,871
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$4,870	\$4,871
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0
Less Proprietary/Special Funds		\$0	\$0
Plus Property Tax Commitment from Tax Rate		\$10,117,964	
Total General Fund Revenues		\$11,118,354	\$11,182,482



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$3,527,917	\$4,034,649
	<i>DRA Notes: ~ Treas Rept Pg 44 \$4,025,272</i>		
1030	Investments	\$0	\$0
1080	Tax Receivable	\$899,969	\$484,103
	<i>DRA Notes: ~ MS61 \$480,077</i>		
1110	Tax Liens Receivable	\$128,875	\$97,995
	<i>DRA Notes: = MS61</i>		
1150	Accounts Receivable	\$2,696	\$0
1260	Due from Other Governments	\$0	\$0
1310	Due from Other Funds	\$0	\$0
1400	Other Current Assets	\$0	\$0
1670	Tax Deeded Property (Subject to Resale)	\$19,285	\$20,945
	Current Assets Subtotal	\$4,578,742	\$4,637,692
Current Liabilities			
2020	Warrants and Accounts Payable	\$104,784	\$104,492
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$27,696	\$0
2075	Due to School Districts	\$2,864,613	\$2,909,959
2080	Due to Other Funds	\$150	\$0
2220	Deferred Revenue	\$6,099	\$10,212
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$29,639	\$28,734
	Current Liabilities Subtotal	\$3,032,981	\$3,053,397
Fund Equity			
2440	Non-spendable Fund Balance	\$19,285	\$20,945
2450	Restricted Fund Balance	\$0	\$0
2460	Committed Fund Balance	\$0	\$0
2490	Assigned Fund Balance	\$14,653	\$65,327
2530	Unassigned Fund Balance	\$1,511,823	\$1,494,245
	Fund Equity Subtotal	\$1,545,761	\$1,580,517



2017 MS-535

Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$1,429,826	\$27,301	\$3,418,641	\$2,438,023	\$0	\$10,039,983
Commitment	\$1,429,826	\$27,301	\$3,418,641	\$2,438,023		\$10,117,964
Difference	\$0	\$0	\$0	\$0		(\$77,981)

General Fund Balance Sheet Reconciliation

Total Revenues	\$11,182,482
Total Expenditures	\$11,147,726
Change	\$34,756
Ending Fund Equity	\$1,580,517
Beginning Fund Equity	\$1,545,761
Change	\$34,756

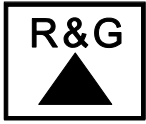


New Hampshire
Department of
Revenue Administration

2017
MS-535

Long Term Debt

Description	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Fire Station (G)	\$2,151,944	\$153,710	2.49		\$1,844,524	\$0	\$153,710	\$1,690,814



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Tuftonboro
Tuftonboro, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tuftonboro as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Tuftonboro, as of December 31, 2016, and the respective changes in financial position thereof, and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension information on pages 31-33 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Tuftonboro has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be a part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Tuftonboro's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor and individual general fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

April 19, 2017

Roberts & Greene, PLLC

Board of Selectmen

The Board of Selectmen began March 2017 by welcoming new member Chip Albee. He replaced Carolyn Sundquist who served for nine years. We all thank her for her years of service.

Town elections were held during the worst winter storm since 1998. The elections went on as planned and Town Meeting was held as scheduled the following evening. Thank you to our Highway, Police and Fire Rescue departments for their long hours and tireless efforts.

The Town partnered with the Lakes Region Planning Commission to expand and coordinate Household Waste Collection and Disposal and again sponsored an Island Trash Pick-Up Day.

Parks and Recreation held a number of special functions. They included a Summer Concert Series at the 19 Mile Bay Beach Pavilion and sponsored a weekend series of events at Old Home Days in August.

The Highway Department put a top coat of pavement on Union Wharf Road. They laid a base paving layer to a large section of Durgin Road. Additionally, the New Hampshire Department of Transportation completed ditch, culvert and catch basin projects on Rte. 109.

The Town completed the Lang Pond Road project and the rebuild of the boat launch on Lake Street. The boat launch at Mirror Lake will be completed this spring. The Town wishes to thank the Mirror Lake Protective Association and Mirror Lake Watershed Committee for their input.

The Town received the Culvert Study from Lakes Region Planning Commission (LRPC) which has inspected and inventoried the 222 culverts in Town. The Town received a block grant for \$70,700 from the State thanks to Senate Bill 38, to be used for additional Highway work. We have the Tuftonboro Neck Road Bridge and the Sodom Road Bridge scheduled for reconstruction by the State of New Hampshire in a few years with State reimbursement. The Sodom Road Bridge has deteriorated to the point that we had to post a new weight limit of 15 tons. The Town is planning on making necessary repairs to return the weight limit to 30 tons for this major road through the center of our Town.

The Conservation Commission and the Agricultural Commission have become involved in a number of projects and commitments that maintain our rural and agricultural allure, including the receipt of a grant to help fund the Watershed Plan.

The Selectmen met and set the 2017 tax rate of \$10.77 per \$1,000 of valuation-a 1% increase over 2016. The Town portion of the tax rate went down from \$2.91 to \$2.73. The rest of the tax rate is comprised of the State and Local School Tax and Carroll County Tax. Tuftonboro has one of the lowest tax rates in New Hampshire and has been fortunate throughout its history to have governing bodies that are fiscally responsible, while also providing necessary services and improvements.

Spectrum has reduced its costs for updating computer services to the Transfer Station. Upgrades in both software and hardware have led to network performance and security improvements throughout Town facilities.

The Cemetery Trustees have been able to hire a Sexton as well as work on updating the legal changes from the State of New Hampshire, and received a donation of \$50,000 for cemetery improvements.

The Town has reaped the benefits of saving opportunities. In the fall, we joined with 15 other towns and 6 school districts to aggregate our electricity in a purchased power agreement that reduces our energy cost by more than 20% from the utility rate. We received energy efficiency rebates for the high efficiency heating/air conditioning units installed at the Town Offices. A change in health insurance carriers will result in substantial savings in premiums this coming year. The Town increased our contract for oil to a full-year term, extending our fuel cost savings.

The Board would like to acknowledge the passing of long-time resident and former Town Clerk Mary Craigue who served for 35 years. Please note the special acknowledgement in the front of the Town Report.

The Selectmen encourage public input. Individuals or organizations can meet with the Board by requesting to be put on the agenda. Input can be shared through a phone call, a letter, or email to the Board or to the administrative staff. Anyone can speak during public input time at each Board meeting.

The Selectmen would like to thank our department heads, our board and committee members, and the many volunteers for their dedication and hard work on behalf of the Town of Tuftonboro.

Tuftonboro Board of Selectmen

Lloyd P. Wood, Chairman

Bill Marcussen

Chip Albee

Code Enforcement Officer/Health Officer

For the Year 2017:
100 Building Permits
23 New Homes
121 Electric Permits
50 Plumbing Permits
118 Gas Piping Permits
23 Certificates of Occupancy
463 Inspections

\$10 Million in overall building construction. \$6.67 Million in new homes.

2017 was a busy year for the department due to a large number of building projects from this year and last. Many projects started last year were completed this year.

I am trying to get a few upgrades and maintenance issues done to the Town Offices this coming year.

The State did not change the Building Code to the 2015 version of the ICC in 2017. We would expect the State to adopt the new code this coming year. There is a change to the Electrical Code January 1, 2018. The new version will be 2017 NEC.

As part of the responsibilities as the Health Officer, pandemic planning is currently ongoing as part of a coordinated effort within the Town and County.

<u>Office Hours</u>	<u>Inspection Hours:</u>
Monday-7am to noon	Monday-1pm to 3pm
Tuesday-7am to noon	Tuesday-1pm to 3pm
Wednesday- 1pm to 3pm	Wednesday-7am to noon
Thursday-7am to noon	Thursday-1pm to 3pm
Friday-7am to noon	Friday-1pm to 3pm

569-4539 x 15 or 670-4042
codeofficer@tuftonboro.org

Respectfully submitted,
John (Jack) Parsons
Code Enforcement Officer
Health Officer

Emergency Management

The Emergency Management Department for the Town of Tuftonboro continues to plan for and respond to various emergencies that may arise in Tuftonboro. The Town almost made it through the year without having to put its emergency plans into place. Winter Storm Stella and the wind event in the late fall changed that and they ended up having a larger impact to the Town and area than the much touted Hurricanes Irene and Sandy. The Emergency Operations Center was activated and the Emergency shelter was prepped in the event it was needed. Thankfully it wasn't. The Department operations were handled through Central Station. All of the Town's departments and area utilities worked very well together and there were no injuries to responders.

If the current trend of wild weather continues it may be prudent to plan ahead. Keep drinking water, non-perishable food, flashlights, and fresh batteries on hand. It is also advisable to have a safe, properly installed non electric heating device in place or a home generator (that is serviced and works, either is automatic or you can start by yourself) to get you through prolonged power outages. The utility companies try to keep the lights on as much as possible and do a terrific job at doing so. But when dozens and dozens of trees are down it just simply takes time to safely restore power. Being without power can be very frustrating but please try and remember if the Town gets hit with a storm then the rest of the area likely did as well. The power company will get to you as soon as possible. They have limited resources and they try to get as many people back on line as soon as possible so individual houses may have to be patient while the major feeds are restored. It was simply amazing how fast the work got done to the main lines that run across Governor Wentworth Highway by Bald Peak after Stella. The damage was incredible.

The Emergency Management Department has been working with Carroll County Communications Center to improve radio communications throughout Town. Both the Fire Rescue Department and the Police Department rely on them for their dispatch needs. As new technologies emerge and are put into place the radio coverage throughout Town will be more reliable, keeping emergency responders safer. Hopefully new equipment will be in place soon to alleviate the systems shortcomings.

I would like to thank all of the Town departments for their help and cooperation this past year and also all of the citizens and visitors for their patience during Town wide emergencies.

Respectively submitted,

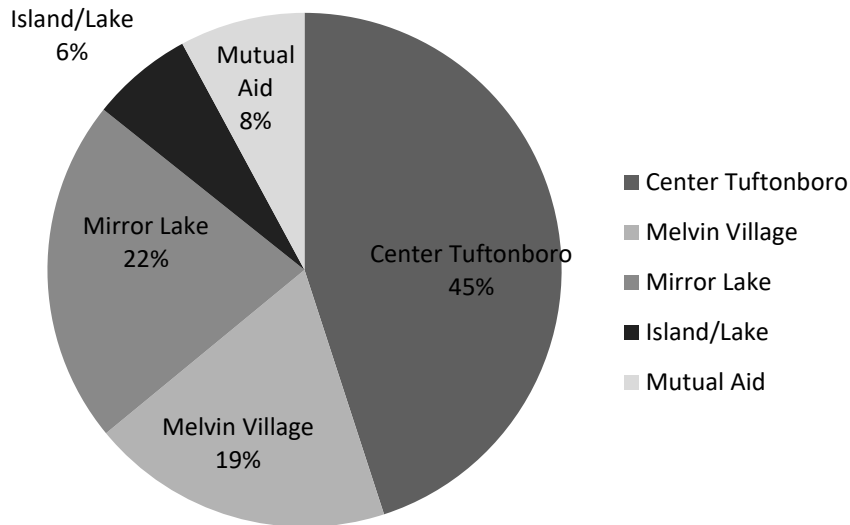
Adam L. Thompson, Emergency Management Director

Fire Rescue

In 2017 the Tuftonboro Fire Rescue Department responded to a total of 609 calls for service of which 48 were requests for mutual aid assistance. During the response and mitigation of these emergencies, there were 83 instances where companies handled multiple emergencies at the same time. In addition to emergency responses the department also conducted a total of 69 inspections.

<u>Incident Type</u>	<u>Mutual Aid Given</u>	<u>Mutual Aid Received</u>
4 Animal Problem / Rescue	3 Alton Fire	1 Center Ossipee Fire
2 Appliance Fire	5 Center Ossipee Fire	1 DHART
9 Authorized Controlled Burning	15 Moultonborough Fire	18 Huggins Paramedic
7 Boating Incident	2 NH Fish & Game	1 Moultonborough Fire
1 Camper / RV Fire	3 Ossipee Corner Fire	1 Ossipee Corner Fire
5 Carbon Monoxide Incident	1 Sandwich Fire	1 Sandwich Fire
7 CO Alarm, No CO	3 Wakefield Fire	1 Tamworth Fire
2 Cooking Fires Contained	2 West Ossipee Fire	1 West Ossipee Fire
6 Cover Assignment	14 <u>Wolfeboro Fire</u>	3 Wolfeboro Fire
26 Dispatched & Cancelled	48 TOTAL	1 <u>Wolfeboro Police Dept.</u>
5 Electrical Problem		29 TOTAL
8 EMS Other		
49 Fire Alarm Activation		
2 Gas Alarm		
7 Good Intent call		
5 Ice Rescue		
34 Lift Assist		
2 Lightning Strike investigation		
2 Lock Out		
247 Medical Aid		
16 Motor Vehicle Accident		
2 Passenger Vehicle Fire		
3 Pole Fire		
8 Police Assist		
15 Powerline Down		
5 Propane Incident		
25 Service Call		
5 Severe Weather Assessment		
22 Special Detail		
12 Structure Fire		
3 Stump/outside Fire		
4 Tree on House		
32 Tree/Wires Down		
8 Unauthorized Burning		
4 Unintentional Medical Alarm		
1 Vehicle/ATV through Ice		
8 Water Problem		
6 Welfare Check		
<hr/> 609 TFD RUN TOTAL		

2017 Response Districts



2011 - Current Call Comparison

	2011	2012	2013	2014	2015	2016	2017
Center Tuftonboro Fire	67	72	72	80	93	95	100
Center Tuftonboro EMS	97	73	98	97	96	123	174
Melvin Village Fire	54	42	46	58	44	59	77
Melvin Village EMS	73	48	65	70	53	72	39
Mirror Lake Fire	44	68	51	35	46	52	85
Mirror Lake EMS	37	37	43	42	60	31	47
Island / Lake Fire	6	26	21	17	25	16	25
Island / Lake EMS	6	6	1	2	8	12	14
Mutual Aid	57	46	57	40	46	41	48
Totals	441	418	454	441	471	501	609

Inspections for 2017

Oil Burner	10
Gas Appliances	36
Wood stoves	4
Life Safety/Child Care	19

Officers of the Tuftonboro Fire Rescue Department are:

Chief Adam L. Thompson

Deputy Chief Richard Piper

Assistant Chief Kyle Joseph

Captain Frank Tranchita

Captain Caleb Pike

Captain Ken Greenwood

Lt. Christopher Morgan

Department Apparatus includes:

Central Station: Engine 4, Rescue 1, Ambulance 1, Car 1, Utility 1, Boat 2 (airboat), ATV/Rescue Trailer

Melvin Village Station: Engine 1, Utility 2, Boat 3,

Mirror Lake Station: Engine 2, Emergency Management Generator, 1938 maxim

Pier 19 (Summer Months): Boat 1

The calls for service were significantly up from last year. As you can see from the above comparisons medical type emergencies remain the largest category and this follows the national trend. But all calls for service increased. 2016 had been the busiest year to date with 501 calls prior to this past year. Departments everywhere are facing the same situation. The department continues to train and improve on emergency medical care and we are lucky to have a highly trained group of members to get you the help you need in a timely manner and assist the ambulance company when needed.

Training is one of the most important things we can do to keep first responders safe. A sampling of classes attended were firefighter survival, Advanced auto stabilization, driver/operator training, auto extrication training and EMT/AEMT to name a few. I would like to congratulate and thank the members that attended classes and earned certification for their hard work. All the members continue to show great dedication when it comes to training. By continually training and trying to improve the department brings the latest techniques and procedures to the Town. This will bring the best possible outcome to the folks that require our services.

The department strives to keep its equipment in the best possible condition and current. This is important to ensure firefighter safety and give us the best possible chance to get you, the citizens, the type of help you need. As the calls for service increase and the types of emergencies the department responds to changes so do the types of equipment and vehicles needed to deal with them. The Town experienced at least 2 major storm events this past year. These left areas of Town with extended power outages and closed roads. Luckily the department was able to handle all of the calls we received without assistance from other area departments. By continuously planning with the CIP committee and amongst ourselves as to what may be needed to meet future needs this has in part been made possible. If there was a crystal ball to see what will be needed 20 years, 10 years or even 5 years down the road it would be much easier. But rest assured we will continue to do our best to get the Town what it needs when it's needed. The entire department is grateful for the support the Town has given and continues to give us.

The Fire Department's job is made easier with help from all of the other Town departments. I would like to thank all of them for their hard work, dedication and professionalism. We are lucky to have such a good relationship with them all.

As always I would like to take this time to thank all of the Town's people, members of the department and their families for all of the support they give us through the year.

Respectfully submitted,

Adam L. Thompson, Chief

Report of Forest Fire Warden and State Forest Ranger

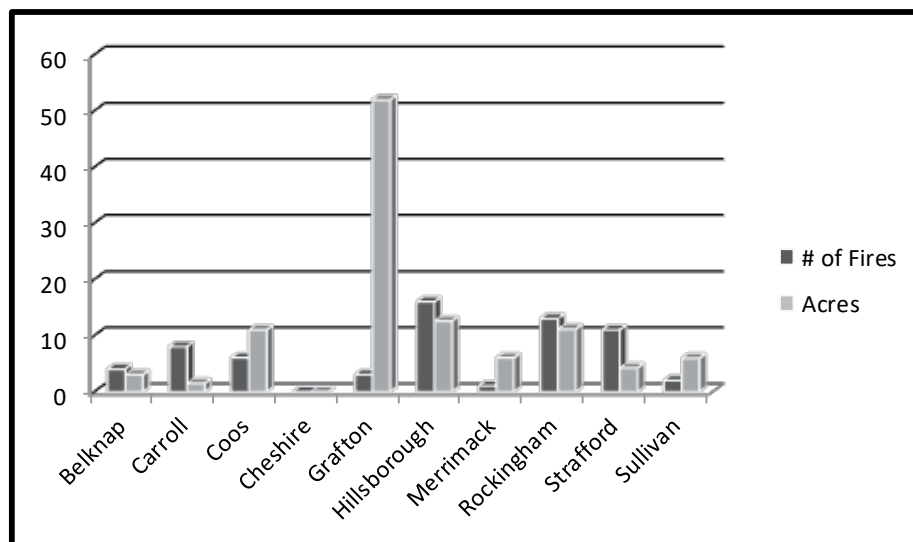
This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

2017 WILDLAND FIRE STATISTICS

(All fires reported as of December 2017)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2017	64	107
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
0	7	11	1	4	0	4	0	37

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

Highway Department

2017 was a very challenging year for the Highway Department. Winter was constant snow and ice storms and then Winter Storm Stella came through knocking trees and power lines down across town.

Spring was very rainy with several severe rain storms coming during the summer months as well. Several roads washed out, causing thousands of dollars worth of damage. It is estimated that over \$50,000 of storm damage was spent on Winter Storm Stella and the heavy rain storms. Since we didn't have a budget line for storm damage, the overall highway budget took a hard hit.

On the paving schedule, Union Wharf Road received the top finish coat and is now complete. Three quarters of Durgin Road was worked on by removing rocks from the base and then the pavement was ground up and made into a gravel base. The base was then graded and compacted with a 2 ½" base coat of pavement.

Respectfully Submitted,

Jim Bean

Road Agent

Tuftonboro Free Library

The library was open 253 days in 2017. We registered 120 new patrons, and circulated many more than 38,297 items. Library patronage held steady in 2017, with an estimated annual “gate count” of 20,852 visitors.

An exact circulation count for 2017 is unavailable, due to two failures beyond local control. First, the provider of two heavily used genealogy platforms lost partial circulation records statewide for September and December, and all records statewide for October and November. Although the State Library suggested that database subscribers could estimate missing statistics based on January-August numbers, we chose to report zero circulation when we had no actual data.

Second, the State Library’s InterLibrary Loan server crashed in early December, exponentially complicating the established procedure for processing loans and requests. TFL is a net ILL lender (i.e., we loan more items to other libraries than we borrow from them— more than twice as many in 2017 even with the server failure), so this also had a negative effect on total circulation for the year.

We discarded 1,424 items and added 1,995 new and donated items to the collection, which now stands at 32,661 -- more than 150% over capacity for the building’s design. For the first time in five years, staff completed an inventory of the entire collection of physical items – books, DVDs, CDs, audios, puppets, board and video games, snowshoes, museum passes, magazines, telescope. Only 82 items were unaccounted for, or ¼ of 1% of the total collection.

Inadequate space for resources, services, programs, patrons, staff, and parking continued to be the major issue facing the library in 2017. In November, the Trustees voted unanimously to put a proposed plan for an addition and renovations to the existing building on the 2018 Town Warrant. The focus changed from a new building to an addition late in the spring, when Raymond “Skip” Hurt presented a model to Selectmen and Trustees that he believed would provide the necessary space at a substantially lower cost to taxpayers.

Trustees directed SMP Architecture to review Hurt’s plan for feasibility, provide additional options for expansion, refine and develop the approved plan to the Schematic Design phase, and work with the project’s construction management firm to provide a preliminary cost estimate. SMP also provided a new topographical map overlay demonstrating that wetlands areas delineated by the original survey in 2006 were inexactly located, and so clearing the way for an addition.

Private donations to the Library Building Fund in 2017 totaled \$28,504. This does not include an additional \$122,000 in confirmed pledges, contingent on passage of the project at Town Meeting. Privately-raised building funds to date (exclusive of pledges) total just over \$354,774, less \$50,247 expended for architects’ fees, 2005-17.

We recorded total attendance of 2,191 for 232 library-sponsored programs and meetings in 2017. Family and children’s programs included Pre-school Storytime, weekly visits from the first grade and kindergarten, the 19th annual presentation of The Polar Express, and the sixth annual Community Tree

Lighting and carol sing. Summer programs included seven special events for children, seven family crafts sessions, and rainy day family movie matinees. For the Summer Reading Program, adult sponsors donated an item to the Lakes Region Humane Society for every book read by a child, resulting in an impressive pile of food, treats, toys, and other shelter necessities.

For the twelfth year, the popular winter/spring Book & Author Lunch series introduced adult audiences to four distinguished and engaging local authors. The History Book Group met monthly to discuss a wide range of selections. A second monthly book discussion group focusing mainly on fiction, the Readers' Choice Book Group, was inaugurated in June and has proved very popular. The Saturday Writers group met weekly throughout the year. Help with genealogical research was also available weekly and by appointment.

In addition to 203 library-sponsored programs, meetings, and events, eighteen community groups and Town committees used the Hamel Meeting Room 78 times in 2017: Active Outdoor Adults, Al-Anon District 5, Castle in the Clouds Board, Carroll County Public Health, D.A.R., Democratic Education Subcommittee, Governor Wentworth Arts Council, Hikers, Indivisible Carroll County, KnitWits, Lakes Region Humane Society, Newcomers Tech Users Group, Slow Food Carroll County, Tuftonboro Association, Tuftonboro Historical Society, VNA-Hospice, the Wolfeboro Community Food Cooperative, and the Winnepesaukee Beekeepers Association. In addition to 281 scheduled uses, many more unscheduled, casual uses of the meeting room included student tutoring, board games, book chats, book sale browsing, family picnics after Storytime, and "home office" usage, especially during the summer.

Original art, craft, and collectibles exhibits this year showcased the work of many talented area artists and collectors, including first-time exhibitors Elma Caudle, Marcia Kiley-LeMay, Frederick Foley, Nick Moore, Martha Koons, Jill Moxcey, Dora Clarkson, and Linda MacDonald. Returning artist Jan Helling Croteau displayed brand new work, as did the Lakes Region Photography Club, and TCS student artists.

Gifts and grants to the operating budget in 2016 totaled \$23,205. In addition to the many generous donations from individual patrons, major gifts from the D.A. Hamel Family Charitable Trust, the Henry F. Hurlburt III Charitable Trust, the Eaglemere Foundation, Inc., and the Friends of the Tuftonboro Library supported collection development, family programs, and purchase of a new copy machine. Gifts from the Governor Wentworth Arts Council and Mirror Lake Community Church supported public programs for both children and adults.

We're very grateful for the amazing volunteers whose cheerful assistance made a big difference all through the year. Kevin Chester worked on the ongoing book sale. Margie O'Donnell and Judy LaBranche helped out with reading and crafts and baby rocking at Storytime. Norma Metz and Sharon Flaucher made regular deliveries to homebound patrons.

Together, TFL's regular volunteers contributed a total of 210 service hours this year, which does not include the literally hundreds more hours spent by all those who assisted with the Tuftonboro Old Home Days Book & Breakfast, the Friends' Annual Meeting and luncheon, and the Community Christmas Tree lighting and carol sing. Thanks to current Friends officers, Natalie Hebden, Maria Coussens,

Barbara Widmer, and Julie Langer for their continued leadership and willingness to pitch in whenever help is needed. The Friends always welcome new members and volunteers.

Thanks to the Board of Trustees who wholeheartedly support our efforts to provide first-class service and resources in straitened circumstances: Gordon Hunt, Marsha Hunter, Paul Matlock, Mary Ann Murray, and Phyllis Tessier. Thanks to the dedicated staff members who make it all work every day: Circulation/IT Supervisor Dennis Guilmette, Circulation Desk Assistants Lynn Dancause, Ellan Hastings, and Marianne Marcussen, and Deidra Zimmerschied, Page.

Finally, thanks to all who love their library and use it well – it is a privilege and a pleasure to serve you. We extend an open invitation to those who don't yet have a library card, or who haven't used theirs lately, to make 2018 the year to (re)discover what you're missing!

Respectfully submitted,
Christie V. Sarles
Librarian/Director

Police Department

In the area of good news, we did not have any overdose deaths in 2017. Statewide the number of deaths in 2017 is about the same as in 2016. We have been continuing to work with the Carroll County Sheriff's Department and other agencies on the opioid epidemic in the area. We have renewed our licensing for naloxone administration. We have also completed more training in mobile enforcement and interdiction. Some of the other training we completed in 2017 was awareness of gender issues and participated on a panel discussion on the opioid crisis in Carroll County.

We have been looking at a drug take-back drop box. There are organizations willing to donate the box itself at no cost. The problem is compliance with security requirements and placement within our station. It is required to be within our section of the Town Offices with video recording. There is no extra space within our facility that the public can access.

We have had a full year with the mobile record system. It has been beneficial to access records and information in the field. We were the first agency in the county to do it. More departments in the county are participating and that will lead to improved exchange of information and records.

First responders from Tuftonboro, Moultonborough, Center Harbor and Sandwich were kept extremely busy during the week of town voting and meeting in 2017. I was proud to receive recognition on the behalf of first responders by Governor Sununu and the Executive Council. Working together with tree service companies and utility companies we assisted in getting roads open and utilities restored.

We thank you for your support throughout the year and look forward to a safe 2018.

Chief Andrew Shagoury

Comparison of activity from 2013-2017

	2013	2014	2015	2016	2017
Total Offenses	160	159	140	133	140
Felonies	22	21	24	20	17
Investigation Reports: Crime related	114	102	100	98	105
Investigation Reports: Non-crime related	65	63	88	106	88
Total Arrests	32	35	18	23	18
Juvenile Arrests	2	0	2	0	1
MV Summons	41	20	15	7	5
Citations (includes warnings)	452	190	237	163	117
Accidents	40	27	39	52	37

IBR (incident based reporting) offense categories for 2017

Aggravated Assault	3
Simple Assault	7
Intimidation	5
Burglary	5
Theft from a Building	3
Theft from a Vehicle	3
All Other Larceny	16
Motor Vehicle Theft	1
Credit Card/ Automatic Teller Fraud	5
Identity Theft	1
Destruction/Damage/Vandalism	13
Drug/Narcotics Violations	2
Bad Checks	1
Driving Under the Influence	5
Drunkenness	2
Liquor Law Violations	2
Trespass of Real Property	18
All Other Offenses	32
Traffic, Town Bylaw Offenses	14
Total	140

Transfer Station

Winter has arrived in full force! It was a very busy year at the station, especially for construction debris. For the second year in a row our construction debris yearly weight has been well over what we shipped out the previous year, which necessitates an increase in requested funding for that budget line for 2018.

Current employees at the Transfer Station remain the same: Robert Dean, Kerry Long, and Ralph Bussiere are per diem attendants. Barry Colbert, Rob Edwards, and Clay Gallagher are full time employees.

Our new Bobcat has been a terrific improvement from the past. It has been much smoother and thus safer to operate in such a congested area. This machine should be able to service the facility for at least the next 15 years.

The current Transfer Station Stickers 2017-2018 are available for purchase at the Transfer Station or the Town Offices. The valid stickers are white in color with black lettering and they are \$5 per sticker. Please make sure you have the current sticker displayed on the front window of any vehicle you drive to the Transfer Station. This helps us ensure that only Tuftonboro Residents are using the facility and that our taxpayers are only subsidizing Tuftonboro solid waste and construction debris.

Recycling procedures at the Transfer Station remain the same this year as last year. Many families are recycling which shows an awareness in our residents to the benefits of recycling both in “direct revenue” increases, and in “avoided costs” increases. Our cash revenue generated by collecting fees for disposal of certain items added up to be approximately \$101,690 for 2017. However, increased charges for transportation, along with lower commodity prices, are a constant challenge to our bottom-line. Our best avenue to offset these challenges is to keep improving the percentage of our residents that recycle.

Please join us and assist in reducing all our taxes by recycling (plastic, tin cans, aluminum cans, glass, cardboard, and mixed paper). Residents that continue to throw recyclables into the compactors are just throwing tax dollars down the drain and costing everyone more money in taxes. The more material we keep out of the household waste compactors, the more tax expense we avoid.

Our total cash revenue for 2017 (not including avoided costs) was approx. \$101,690. Well done to all!! Let’s continue improving our recycling numbers, and push the revenue in to the town even higher in order to keep our tax rates low.

This year (2017) we shipped out the following:

Solid Waste	1060 Tons
C/D	800 Tons
Plastic	28 Tons
Paper	70 Tons
Glass	52 Tons
Cardboard	45 Tons
Steel/tin cans	7 Tons
Electronics	15 Tons
Car Batteries	3957 lbs.
Freon items	214 Units
Metal Scrap	104 Tons
Propane items	80 Units
Tires	16 Tons
Used Oil	450 Gallons
Recycle batteries	148 lbs.
Flor Bulbs	1504 Linear Feet

Clayton Gallagher
TS Supervisor



“Partnering to make recycling strong through economic and environmentally sound solutions”

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrna.net Web Site: www.nrra.net

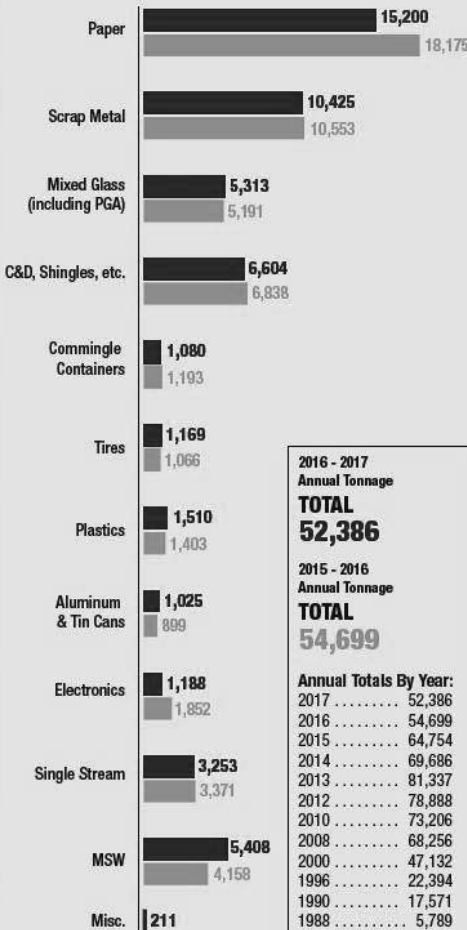
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 37-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide;**
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly “Full of Scrap” email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **NRRA School Recycling CLUB** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits;**
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

NRRA MARKETING TONNAGES

■ 2016 - 2017 Annual Tonnage Totals
 ■ 2015 - 2016 Annual Tonnage Totals



NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a “brokerage fee” or work to maximize profit gains, but rather has a minimal “Co-op” Fee” which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 52,000 tons in fiscal year 2016-2017!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



Benefits of NRRA Municipal Membership

- *Voting privileges at NRRA annual/special member meetings
- *Free subscription to NRRA's E-Newsletter-"Full of Scrap"
- *Access to all of NRRA's cooperative marketing programs, providing consistently high value revenue, consistent movement for all recyclables, and the entire waste stream including MSW
- *Access to NRRA's monthly pricing guide
- *Access to NRRA Members' only section of website
- *Access to NRRA's cooperative purchasing programs
- *NRRA monthly/quarterly/annual activity reports
- *Annual NRRA environmental impact reports
- *Discounts to NRRA award winning annual conference
- *Discounts to NRRA workshops, bus tours, other events
- *NRRA SWAT team assistance as needed on site
- *Technical assistance from NRRA's member services team
- *Attendance at NRRA's member's only "M.O.M". meetings
- *Opportunities for NH DES credit towards operator training
- *Free NRRA membership for all K-12 schools in your municipality
- *Discounts on all NRRA School CLUB recycling programming
- *Grant processing assistance for any NH the Beautiful Bins/Grants/Signs
- *Financing assistance for recycling infrastructure - NRRA will assist with the purchase of balers, skid steers, trailers and storage containers, both with NHtB grant applications and with commodity payments over time

Membership Fee is .07/capita (\$ 100 minimum/\$ 1,800 maximum)

Municipal dues year runs from April 1 through March 31*
(option for July 1 thru June 30 available upon request)

*Municipal membership fees can be prorated for new members



Northeast Resource Recovery Association
 2101 Dover Road, Epsom, NH 03234
 Phone: 603.736.4401 Fax: 603.736.4402
 Email: info@nrna.net Web: www.nrra.net

"Partnering to make recycling strong through economic and environmentally sound solutions"

Town of Tuftonboro, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2017	Environmental Impact! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Aluminum Cans	14,880 lbs.	Conserved enough energy to run a television for 1,514,784 hours!
Paper	21.91 tons	Saved 372 trees!
Scrap Metal	4.5 gross tons	Conserved 12,625 pounds of iron ore!
Steel Cans	6.2 gross tons	Conserved enough energy to run a 60 watt light bulb for 362,440 hours!
Tires	14.4 tons	Conserved 9.5 barrels of oil!

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **181 tons** of carbon dioxide emissions
 This is the equivalent of removing **38 passenger cars** from the road for an entire year

Agricultural Commission

Moving into 2018, the TAC is looking forward to continuing several projects from the previous year: adding to the pollinator garden established at the Tuftonboro Community Garden, exploring ways to promote composting in the community, building a town-wide agricultural directory, and enhancing the Community Garden.

A new project will be to erect a Tuftonboro Community Garden sign. We want people to be aware of the Community Garden and all the hard work that goes into making the garden a success and a showplace for the town. Maybe you noticed all the sunflowers growing in the “field” as you were driving by the town offices last summer but didn’t realize it was the Community Garden. A sign will let people know why there are so many flowers and plants there.

As part of TAC’s efforts to provide education on the benefits of composting, we will be erecting a demonstration composting site at the Community Garden. In addition, TAC is hoping to have a workshop on various ways to compost at the home and at the business level. Stay tuned.

TAC generally meets the first Tuesday of every other month at 4pm in the selectmen’s office. Check the town calendar for dates and agendas. We are also looking for an additional alternate for the Commission. If you are interested in joining us or have projects you would like us to consider, please contact Sue Wingate, Ron Sundquist, Karen Nemeth, Joan Magrauth, Michael Haeger, or Kim Reed, or drop us a note at the town office.

Sue Wingate

TAC Chair

Board of Adjustment

In 2017 the Board heard 14 applications. The majority involved a variance for building setbacks that were granted. Some of the approvals were with minor conditions attached. There were four applications to replace failed septic systems. All were granted making a bad situation better. These four applications already had state approval for the replacement septic making the ZBA's meeting superfluous. There will be a warrant article for the Town to vote on that will streamline the process to say in the case of replacing a failed septic system, when state approval has already been granted, a formal hearing by the Town's ZBA is not required. This change should speed up the replacement process.

The Board also heard an application for an equitable waiver which was granted and then appealed by an abutter. The appeal was denied by the Board because there was no new evidence provided. The abutter then took the case to the Carroll County Superior Court seeking a reversal, and lost. We are proud to note the court backed the ZBA's decision in full. However, this issue is not yet settled, as the abutter is currently attempting to convince the State Supreme Court to hear the case.

There were two special exceptions heard, one for a storage facility that was granted and the other for a septic tank setback that was granted. The storage facility special exception was heavily attended by many concerned residents, and drew many comments. Approval was finally granted to the second applicant, as he agreed to mitigate the Board's concerns surrounding the control of unrestricted public access to the storage facility.

Respectfully Submitted

Mark Howard, Chairman
Tom Swift, Vice Chairman
Bob Theve
Alicia Gettman
Amy Stockman

Capital Improvements Program Committee

The 2017 CIP report was presented to the Board of Selectmen, Budget Committee, and Planning Board on Thursday, December 14, 2017. Copies of the complete report are available at the Town Offices, Library and on the Town web site.

The committee's function is to advise and guide the Board of Selectmen in planning future capital expenditures for the Town. To that end, a spreadsheet projecting capital expenditures forward for ten years is updated annually and presented to the Board of Selectmen, the Budget Committee, Planning Board, and the Town.

Each year, the committee reviews capital projects submitted by Town departments, committees and functional areas and makes recommendations to the Board of Selectmen as to their advisability and potential timing. This year, twenty-eight new or revised project submissions were received and reviewed.

This year's CIP report recommended the following projects for new capital spending:

- New vehicle to replace the current vehicle of the Code Enforcement Officer
- New air conditioning units in the Town Office Building
- Replacement of the main entrance doors in the Town Office Building
- New fire apparatus to replace Engine 2
- An addition to the SCBA (Self Contained Breathing Apparatus) Equipment Capital Reserve Fund
- Annual paving and improvements of town roads
- Regrade and pave the Town Garage parking and loading areas
- Replacement of the septic system at the Tuftonboro Public Library
- Expansion and renovation of the Tuftonboro Public Library
- Study and design a new or updated Police Facility

The projected 2017 cost of previously approved capital expenditures and these recommended projects is \$861,000. This is greater than the Town's 2018 capital capacity of \$839,000, a projection based on historical capital expenditures used to describe capital spending levels which have been acceptable to town voters.

Thanks to all who gave us their cooperation and support: department heads and committee chairs who submitted projects, provided information, answered questions and presented plans to the committee; and to the Board of Selectmen and Budget Committee for their participation and assistance in making our process and product relevant and useful. A special thanks to Karen Koch for her assistance with administrative and automation tasks.

Respectfully submitted,

Jill Cromwell, Chair

George Gettman, Vice-Chair

Laureen Hadley, Secretary & Planning Board Representative

Helen Hartshorn, Budget Committee Representative

Polly Jeffers

Maryann Lynch

Bill Marcussen, Selectmen's Representative

Tom Young

Cemetery Trustees

2017 was another year of changes. Charlotte Allen was elected as a Trustee in March. We wish to thank Peter Sluski for his service as a Cemetery Trustee for the past three years. Our Sexton, Steve Honeycutt, passed away after a brief illness. We enjoyed getting to know Steve and working with him and were very saddened to lose him. Guy Pike filled in as volunteer Sexton until we found someone to take on the job. Our new Sexton is Gregory Buck. He is compiling a plan of the Town Hall Cemetery that we can use for tracking the availability and usage of cemetery plots. Mark Eldridge does the regular cemetery mowing and trimming. This past fall, Mark cleaned up overgrown, unsightly and sometimes infested shrubs in the oldest part of the Town Hall Cemetery – giving it a much nicer appearance. He also replaced the split rail fence. In 2018 work will be done at the entrances to the cemetery to accommodate vehicular access for burial equipment. We installed signs listing use regulations at the entrances of the cemetery.

The Cemetery Trustees page on the tuftonboro.org website contains our revised Regulations, amended Bylaws, information for veterans wishing specialty grave markers, and the Application for Right of Burial form as well as minutes of our meetings.

In 2017 we worked with the Selectmen on the “abandonment” process for old cemeteries and we will continue that in 2018. This “abandonment” terminology and process is required by State law in order for the Town to have the legal right to access and provide maintenance of cemeteries not owned by the Town. We are not proposing any change in our maintenance of these cemeteries; we are making our current process conform to State law. Also, once a cemetery has been declared abandoned, the Town is able to have major repair work done. The French Cemetery on Middle Road, having been declared abandoned in 2017, is scheduled for major repair work in 2018. Tuftonboro is very fortunate to have generous citizens who have donated money that will cover the costs of this repair which will include removal of the trees within the cemetery and rebuilding the perimeter walls. This donated money will be placed in an expendable trust fund which will accept private donations for cemetery purposes. The Trustees of the Trust Funds will handle the money and anyone who wants to donate to it just needs to send money to the Trustees of the Trust Funds and designate it for cemetery purposes.

New Trustee Charlotte Allen spearheaded a drive to raise donations which paid for a new fence and gate at the Thomas Cemetery on Tuftonboro Neck. Guy Pike and Zita Bodonyi spent an afternoon removing problem trees which were causing damage to several stones. Thank you to everyone who helped with this project.

The Trustees meet on the first Tuesday of the month at 5:30 PM at the Piper House Town Office. We welcome public input.

Susan Weeks
Guy Pike
Charlotte Allen

Conservation Commission

Map Program Last year the Commission rolled out a map program put together by Mark Howard and the Lakes Region Planning Commission. The purpose was to aid the TCC in our local conservation planning efforts. Over this year Mark has made improvements that make the program much more useful and he presented several classes to interested people on how to use it. If you like maps or just want to check out your neighborhood, go to the town Web Site, Tuftonboro.org and select Boards and Committees, then Conservation Commission and Click on ARCGIS. There is a tutorial below or just play with it. You can pan around and zoom in or out to look over your property or the neighborhood. If you look through the legend there are many layers of features you can turn on or off. Mark is willing host more workshops on how to use the program if people are interested. Nice work Mark!

Master Plan Members of the Commission put in many hours of work to update the Town's Master Plan. We added new information about the Town's natural and heritage resources and provided rational for conservation priorities. This information will provide guidance to Town government over the next ten years when decisions regarding protection of natural resources and conservation need to be made.

NHACC The Executive Director, Barbara Richter, of the New Hampshire Assn. of Conservation Commissions visited Tuftonboro and met with the TCC. We reviewed our activities, Mission Statement and Land Protection Policy & Acquisition Criteria. Barbara gave us several ideas to improve our effectiveness.

Watershed Plan Last year with the help of the Lake Winnepesaukee Assn., the Commission applied for a grant to complete a Watershed Plan and asked for matching funds from the Town. Town meeting approved \$15,000 for the plan. Grant funding was delayed until this fall. The planning effort is now set to begin and carry on through 2019.

Lake Monitoring The TCC supports volunteers who monitor water quality in our lakes. Some commissioners are also volunteer monitors. Water samples are taken though out the year at the same locations then analyzed by the UNH Water Lab. The TCC pays for the analysis and uses the data to track water quality trends in our Lakes.

NH DES Support NH DES water division requests assistance from conservation commissions in checking wetland permit applications. Commissioners help by visiting the permit sites and verifying the plans in the applications. This year 30 site visits were made.

Well Water Testing Once again Nancy Piper headed up our annual Well Water Testing Program for 2017. Because of the growing awareness of harmful elements often found in New Hampshire well water, the NH Department of Health's laboratory has been overwhelmed with requests for testing. Once again, we were limited in the number of kits we could offer residents. Seventy-eight test kits were distributed, and 49 kits returned for testing. This is the sixth year the TCC has offered this service. Over that time 538 residents have tested or retested their well water through this program. Tuftonboro has currently the highest participation rate in well water testing in the state. Check out our web page and learn about natural arsenic and radon which could be in your well water and could affect your health.

Conservation Easements The Commission provided advice to 5 landowners who were interested in conservation easements. One of these landowners, Joan Gale of Country Road, completed an easement agreement with the Town. Previously she had donated 2 parcels to the Lakes Region Conservation Trust. The easement will protect an important link between the 2 parcels from future development. Another owner is working with the Commission on an easement that will help connect conserved property with lake shoreline. Anyone with an interest in conservation easements can contact us and we will explain all aspects of property rights, use, and tax advantages.

The TCC also annually inspects easements that were acquired with grant funding. This insures that the easement agreements are being maintained.

Old Home Weekend The TCC provided 2 activities in support of Old Home Weekend. Mark Howard put up and explained several maps of Tuftonboro including one of the Great Meadow project. We also ran a Nature Scavenger Hunt where over 50 kids, adults and families followed a nature trail testing their knowledge of trees, plants, wildlife habitats and geology. Everyone had a great time and a lot of kids went away with prizes while learning some new things about our natural resources.

Great Meadow Project We continue to work towards protecting this special, large wetland complex known as the Great Meadow. This lies over one of the purest aquifers in this area and contains an abundance of undisturbed wildlife habitat. We are in the process of acquiring another key parcel from a willing seller and stand ready to work with any property owner in the area who is interested in conservation. The Tuftonboro Association is helping to develop a small parking area and kiosk while the TCC works on designing a hiking trail on Town owned land that will access the edge of the meadow. It will provide views of the meadow area and be great place to observe wildlife.

Libby Park The Town owns a small parcel of land between RT 109 on Mirror Lake near the Libby Museum. Henry Libby originally left this to his family to be preserved in perpetuity. The Libby Museum Staff has asked if they could use this area for a walking path for conservation education and enjoyment by the public. The Selectmen have asked the TCC for advice on this request. The current deed has a number of restrictions that prohibit earth disturbance and vegetation cutting under most circumstances. The TCC members have carefully studied the proposal and looked at the site. They have reported to the Selectmen that they think it could be done within the restrictions and would help provide conservation education.

Old Town Dump A concerned citizen reported a suspected leak of pollution from the old, capped town dump. The Selectmen asked the TCC to investigate. We did a field inspection and determined that the evidence points toward possible leaching from the capped area. Commissioner Larry Gil has experience from his former employment with this kind of issue and will be working with a possible contractor to test the leaching material to see if some remedial action is needed.

Town Beach Parks and Rec. have asked the Commission for help in designing and permitting improvements to the perched beach and pavilion area. Currently the soils are compacted, and portions of the parking area drain into the lake effecting water quality. Improving the permeability of the soils and drainage will improve user experience while reducing water quality affects.

Nineteen Mile Brook The TCC continues to monitor Wolfeboro's Rapid Infiltration Basin and its effects on Nineteen Mile Brook. The effluent discharged continues to meet state standards. Wolfeboro DPW is currently conducting an experiment to handle some slope side breakouts and return effluent back into the soil for filtering before entering Nineteen Mile Brook. Commissioner Larry Gil is working on some options for future sampling and analysis.

Opportunity One of our commissioners will be retiring later in the year and another is moving out of town. This will provide two openings for alternate positions on the commission. If you like to do things to protect our environment, conserve our rural flavor, create and maintain trails and provide space for wildlife, consider becoming part of this dedicated group of volunteers.

Rewards In February each commissioner received a thank you card from a student at the Central School. They thanked us for our volunteer efforts in behalf of the town. Volunteers often go unrecognized, so this was a special moment for a group of people who work steadily, often in the shadows, for the good of all, with only good will for compensation.

Submitted by

Steve Wingate - Chairman

Milfoil Control Committee

The committee's mission is to identify and monitor the presence of variable milfoil and other invasive aquatic species on bodies of water within the town, to educate residents and visitors about its presence and methods for limiting proliferation, and to advise and assist the Board of Selectmen in implementing and executing a long term plan for management and control in cooperation with the IMA Milfoil Joint Board and the New Hampshire Department of Environmental Services.

2017 was the sixth year of milfoil control activities under the town's long range management plan. During June, July, September and October, licensed contract divers harvested milfoil from infestations at the Melvin Village Marina, around the docks and wharf in 19 Mile Bay, near the inlet to Winter Harbor and in the Basin.

For 2018, the following control activities are planned:

- Early identification and reporting of the presence of milfoil through continued monitoring of the shoreline in bays, coves and around islands by volunteer weed watchers.
- Boater education and monitoring of boats launched and recovered at town launch ramps through the Lake Host program.
- Herbicide treatment of persistent infestations in the Basin and Melvin Village Marina.
- Diver harvesting of light to medium milfoil infestations throughout the season.
- Monitoring, treatment and removal of Phragmites infestation at 19 Mile Bay.

The committee thanks the town for continuing support and welcomes the participation of additional volunteers in weed monitoring and assisting with control and harvesting activities.

Respectfully submitted,

Bill Marcussen, Chairman
Russ Baerenklau
Bruce Casper
Dan Duffy
Larry Gil
Ellen Watts
Steve Wingate

Parks and Recreation Commission

It is the mission of the Tuftonboro Parks and Recreation department to create recreational opportunities for growth and enhancement by developing diverse services and programs that promote citizen involvement and a strong sense of community while striving to increase the social, cultural and physical well being of its residents and visitors.

Winter Fun Day was held at 19 Mile Bay Beach at the end of January, participants Skated, snowshoed and enjoyed hot chocolate and s'mores by the fire.

In March, in conjunction with the Tuftonboro Fire Dept, Parks and Rec held a CPR class. Students learned adult and infant CPR and AED training through the American Heart Association HeartSaver Course.

Approximately 85 kids participated, in the ever-popular Easter Egg Hunt in April. Kids gathered eggs and searched for golden eggs, the 10 golden eggs were redeemable for special prizes. Non-perishable food donations were collected for the Food Pantry.

The first weekend in June the commission sponsored the Annual Town Wide Yard Sale. This is a good way for you to clear the clutter, and move along items you no longer need or want and for buyers who knows what treasures you may find!

It was a busy, activity-filled summer at Tuftonboro Parks and Rec. Another successful swim season started with the annual summer kick-off in June with a craft for kids and free hotdog lunch. Lessons and swim team were held the month of July, the swim team numbers are steadily growing and lessons continue to be well attended.

Four concerts were held at the 19 Mile Bay Beach Pavilion as part of the Tuftonboro Parks and Rec Summer Concert Series at the Pavilion in July. The series was sponsored by Meredith Village Savings Bank and offered a variety of musical styles, kicking off on July 6 with The Carolyn Ramsay Band, a local favorite who did not disappoint. On July 13, The Sweetbloods performed, and those who braved the unusually cool July night were treated to great music by Janet and Phil Sanguedolce. July 23, the NH Music Festival returned to Tuftonboro with a Brass Quintet, which was part of their Music in the Mountains Series. The final concert of the series was on July 27 and featured Big Medicine Band. Their set list consisted of classic rock from Eagles, Beatles, 60s hits, Motown and lots of surprises.

All concerts were free and open to the public, free will donations were collected, and a concession stand was operated by commission members and volunteers. All proceeds were donated to the Tuftonboro Scholarship Fund.

The summer of fun continued into August with Old Home Days. The festivities kicked off on Friday, August 25 at 7 pm at the Tuftonboro Central School Gym where Jeff Warner entertained with "Banjo, Bones and Ballads." The show featured traditional songs, rich in local history and a sense of place, presenting the latest news from the distant past. Sponsored by the Tuftonboro Historical Society and The New Hampshire Humanities Council, the concert was a crowd pleaser.

Saturday, August 26 started with the 6th Annual Tuftonboro Run/Walk, where 68 runners and walkers ranging in age from 6 to 93 participated.

The Friends of the Tuftonboro Library sponsored a Book and Breakfast with author Hal Lyon. The breakfast offered a selection of bagels and pastries, quiche, fresh fruit, coffee, tea, and hot chocolate. The program was funded in part by New Hampshire Humanities.

The Second Annual Tuftonboro Old Home Days Car Show at Davis Memorial Field hosted almost 40 antique autos from 1970 and earlier. A concession stand and 50/50 raffle added to the fun.

Also on Saturday, the ever-popular cardboard boat race at 19 Mile Beach did not disappoint. The kids and adult division-returning champions successfully defended their titles.

Wildlife Encounters entertained and educated with two shows, several animals were shown and discussed, and at the end of the presentation spectators were able to touch a huge boa and large rabbit!

A Baked Chicken Dinner, complete with salads, rolls, iced tea, lemonade and desserts was offered from 5:30 to 7:30 pm at Tuftonboro Central School's Dining Room.

On Sunday a scavenger hunt hosted by the Conservation Commission invited participants to look for answers to questions on the Central Park Trails. The hunt was followed by the Town Picnic, where hamburgers, hotdogs and potluck dishes, a bounce house and live music were enjoyed.

Residents and summer visitors alike seemed to enjoy the beautiful weekend, as all events were well attended.

In September the commission collaborated with the Tuftonboro PTCO on a Harvest Festival, held at Davis Memorial Field. Activities included a haunted trail, pumpkin patch, hay wagon ride, a bounce house, Halloween craft and pumpkin decorating, Sergeant Hathcock from the Tuftonboro Police Dept. was on hand with his police cruiser. Attendees were able to get an up close look at and sit in the cruiser.

Through its 2017 events and fundraising, the Parks and Rec Commission donated \$7,500 to the Tuftonboro Scholarship Fund and \$500 to The Tuftonboro PTCO for their field trip scholarship fund.

Parks and Rec would like to thank all the volunteers and sponsors who made these great community events possible, we could not do it without you.

Be sure to save the dates for the 2018 Summer Concert Series at the Pavilion, which will take place on Thursdays in July and August and for Tuftonboro Old Home Days, which will be August 24 to 26, and join in the fun!

Check www.tuftonboro.org or like us on Facebook www.facebook.com/TuftonboroParksandRec/ for events throughout the year.



Planning Board

2017 served as another light year for the Planning Board relative to application submittals and received a considerably lower number of applications in comparison to previous years. The Board reviewed and approved three lot merger applications, granted a one year extension for three conditionally approved subdivisions, engaged in a preliminary Site Plan Review consultation and granted final approval of three Site Plan Review applications. The latter approved applications included the following proposals; self-storage facility, relocation of storage bins that had received prior Planning Board approval and the construction of a seasonal cabin and Sentinel Ministries Parsonage, both at Camp Sentinel. Pursuant to RSA 231:158, the Board also held a public hearing on Scenic Road tree trimming and tree and brush removal adjacent to and beneath distribution lines on Dame Road, Sodom Road, Butternut Lane, Oak Leaf Lane and Birch Lane.

The Board also continued its work on updating the Master Plan. Per RSA 674:1 and 674:2 the Planning Board is obligated to develop and update the Town's Master Plan. A comprehensive Master Plan was produced in 2006 and the Town extended its contract with Lakes Region Planning Commission to assist the Board in the Town's Master Plan update for completion and adoption in 2018. We look forward to continuing our work with other Town boards, committees, commissions and staff to produce a comprehensive update.

The Board considered two amendments to the Zoning Ordinance which resulted in warrant articles for the 2018 ballot. The Board proposed revisions to Section 10.4 (Residential Tenting/Recreational Vehicles), specifically Section 10.4.1, and Section 12.5 (Permitted Uses – Wetlands Conservation District), specifically Section 12.5.3.

In addition, the Board continued its work on previously approved and conditionally approved projects to monitor their progress and insure timely compliance. The Board also began its review of their Mission Statement, Policy Statement and Rules of Procedure and considered revisions to such for adoption in 2018.

Lastly, 2017 proved to be a year of transition for the Board and welcomed several new members and alternates. We thank those members who previously served on the Board for their support and years of service to our community. A special thanks to the Conservation Commission who assisted the Board and worked diligently for months updating the Cultural and Historic Resources Chapter and Natural Resources Chapter of the Master Plan. Their meticulous and thoughtful approach highlighting our Town's most valuable resources and initiatives for the future was beyond exceptional.

Respectfully Submitted,

John Cameron, Chair
Bill Marcussen, BOS Representative
Tony Triolo
Russ Steensma
Lauren Hadley, Alternate

Matt Young, Vice-Chair
Jack Parsons
Kate Nesbit
Sue Wingate, Alternate

Trustees of the Trust Funds

In 2017 Bearing Point Wealth Partners continued as our investments advisors with our funds being held by National Advisors Trust Company. As part of their service, Bearing Point helps us prepare our end of the year financial reports, copies of which can be found in this Town Report. Their guidance has helped keep our Capital Reserve Funds and other trust funds secure while growing in value.

We continue to grow the Tuftonboro Scholarship Fund while awarding scholarships to Tuftonboro students who are continuing their education beyond high school. In 2017 we awarded scholarships to 9 students who graduated high school in 2017 and 11 who have already completed a year or more of college. This is possible thanks to fundraising done by the Parks and Recreation Department and to generous Tuftonboro resident and non-resident taxpayers. Donations to the scholarship fund can be sent to the Trustees of the Trust Funds at PO Box 95, Center Tuftonboro, NH 03816 referenced to "Scholarship Fund."

We worked with the Cemetery Trustees gathering information regarding our perpetual care funds and we now have more specific information for individual accounts to ensure that the money is properly used and accounted for. In 2017 we established an expendable trust fund for cemetery purposes for money from the sale of Rights to Burial in the Town Hall Cemetery. This fund is for maintenance, repairs and improvements to the Town Hall Cemetery. In 2018 we will have an expendable trust fund for cemetery purposes funded by private donations. This fund will be for maintenance, repairs and improvements to other cemeteries in Tuftonboro for which the Town is responsible. By State law, we are not allowed to combine "public" money with private money, so even though both funds are expendable and for cemetery purposes, they cannot be combined.

Our meetings are held the first Tuesday of each month at 7:00 pm at the Piper House. All are welcome to attend.

Susan Weeks, Chair
Peter Sluski, Treasurer
Chris Sawyer, Secretary

RESIDENT MARRIAGE REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2017

<u>Date of Marriage</u>	<u>Person A's Name</u>	<u>Person's A Residence</u>	<u>Person B's Name</u>	<u>Person B's Residence</u>
2/25/2017	James T. Moulton	Tuftonboro, NH	Sierra R. Dolan	Tuftonboro, NH
6/24/2017	Cabot T. Woodsom	Mirror Lake, NH	Abigail M. Green	Mirror Lake, NH
7/4/2017	Tanner D. Berry	Tuftonboro, NH	Meghan A. Kimmond	Moultonborough, NH
7/28/2017	John E. Cameron, IV	Mirror Lake, NH	Jannine M. Farrar	Mirror Lake, NH
9/2/2017	Todd F. Simpson	Worcester, MA	Lacey D. Sutherland	Tuftonboro, NH
9/24/2017	Ronald N. Watkins, Sr.	Tuftonboro, NH	Tammy J. MacDonald	Tuftonboro, NH
10/7/2017	Adam S. Moore	Tuftonboro, NH	Paige L. Detwiller	Tuftonboro, NH

This is not a list of events filed by the Town Clerk, but is a list of events reported to the Division of Vital Records Administration to have occurred to a RESIDENT of Tuftonboro.

I hereby certify that the above is correct to the best of my knowledge and belief.

Heather K. Cubeddu, Town Clerk

RESIDENT BIRTH REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2017

<u>Date of Birth</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Name of Father</u>	<u>Name of Mother</u>
1/25/2017	Henry Isaac Batchelder	Portsmouth, NH	Joshua Batchelder	Meredith Baker
3/15/2017	Olivia Nevaeh Askew	Rochester, NH	Paul Askew	Melissa Askew
5/4/2017	Madelyn Grace Mullen	Rochester, NH	John Mullen	Kelly Mullen
6/29/2017	Deegan Cole Libby	North Conway, NH	Christopher Libby	Sileena Libby
10/3/2017	Hunter Wayne Eldridge	North Conway, NH	Justin Eldridge	Jade Eldridge
10/18/2017	Maisie Skye Allen	Rochester, NH	Kyle Allen	Sara Gaewsky
10/29/2017	Harley Rose Hunter	North Conway, NH	Kayle Hunter	Cynthia Hunter
11/17/2017	Amelia Rose McGourty	North Conway, NH	Lawrence McGourty	Amanda McGourty
12/20/2017	Evelyn Jane Meier	Dover, NH	Edward Meier	Carrie Meier
12/25/2017	Forrest Nathaniel Guerette	Milford, NH	Nathaniel Guerette	Sunnie Guerette

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I hereby certify that the above is correct to the best of my knowledge and belief.

Heather K. Cubeddu, Town Clerk

RESIDENT DEATH REPORT FOR THE TOWN OF TUFTONBORO

For the Year January 1 - December 31, 2017

<u>Date of Death</u>	<u>Name of Deceased</u>	<u>Place of Death</u>	<u>Name of Father</u>	<u>Mother's Maiden Name</u>
1/2/2017	Sandra Lyon	Tuftonboro, NH	Willis Davis	Eleanor Thompson
1/6/2017	Russell Tupeck	Franklin, NH	Stephan Tupeck	Bernice Ayers
1/28/2017	George Palmer	Tuftonboro, NH	William White	Priscilla Unknown
4/14/2017	Kathleen Lyon	Meredith, NH	Michael Mitchel	Roaseanne Leary
6/6/2017	Janice Anderson	Mirror Lake, NH	Herman Lewis	Phyllis Dean
6/20/2017	Elizabeth Haley	Melvin Village, NH	John Meldrum	Barbara Chisholm
8/15/2017	Alice Williams	Melvin Village, NH	Thomas Upton	Esther Gregerman
8/17/2017	Mary Walker	Dover, NH	Norman Vincent	Elizabeth Yates
8/18/2017	Barbara Cram	Tuftonboro, NH	Arthur Nielsen	Emily Stoddard
8/19/2017	Michael McCue	Wolfeboro, NH	Charles McCue	Catharine Unknown
9/1/2017	Deborah Johnson	Tuftonboro, NH	James Williams	Evelyn Willis
9/25/2017	James Libby	Melvin Village, NH	Galen Libby	Lillian Kelley
11/12/2017	Kathleen Woytaszek	Wolfeboro, NH	John Murray	Jean Foster
11/17/2017	Donald Duchano	Melvin Village, NH	Oscar Duchano	Doris Pratt
11/20/2017	Pearl Gunn	Tuftonboro, NH	Wendwll Schaaf	Mary Levoie
11/20/2017	Wanda Harris	Tuftonboro, NH	Robert Harris	Frances Dickey
12/8/2017	Mary Craigue	Ossipee, NH	Theodore Bense	Ella Roberts
12/10/2017	Dorothy Kwiatkowski	Concord, NH	Harlan Scofield	Dorothy Lange
12/11/2017	David Parsons	Tuftonboro, NH	Archibald Parsons	Orpah Thistle

This is not a list of events filed by the Town Clerk, but is a list of events reported to the Division of Vital Records Administration to have occurred to a RESIDENT of Tuftonboro.

I hereby certify that the above is correct to the best of my knowledge and belief.

Heather K. Cubeddu, Town Clerk

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION July 1st 2016 – July 30th 2017 (FY17)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities as enabled by NHRSA 36 for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we engage in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include group and cooperative purchasing, technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning, and economic development. LRPC is primarily funded through local, state, and federal resources. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Tuftonboro and the region in the past fiscal year are noted below:

OUTREACH

- Worked on Electricity Aggregation that would ultimately save the town approximately \$1,900 in electricity costs over the next year;
- The regional HHW collection saves the town several thousand dollars per year based on what it would cost if it was bid out separately (not to mention that the regional collection protects the town from residents from another town illegally dumping in town).
- Ready to assist community with economic development issues including preparing a Northern Border Regional Commission grant application to fund basic infrastructure like water and sewer, broadband towers and transportation improvements;
- Assisted town with Broadband connectivity issues and contacts;
- Completed, delivered Tuftonboro Recreation map;
- Finalized and distributed Recreation Master Plan Chapter overview to Recreation Director;
- Prepared for, met, and reached agreement with Tuftonboro to participate in the LRPC HHW Collections;
- Met with Tuftonboro Selectmen and Transfer Station Manager securing approval to move forward with a Full Cost Analysis (FCA), provided checklist of information needed for the analysis;
- Developed, printed poster for Tuftonboro clarifying and promoting HHW and unused medicine collection options for residents;
- Reviewed road segment inventory work for Tuftonboro which will be used in LRPC LOS plan;
- Discussed Transportation Improvement Plan project materials and questions with Tuftonboro officials;
- Met with Tuftonboro Selectmen regarding culvert assessments;
- Signed contract for RSMS/SADES;
- Notified Select Boards of Commission terms and renewals; and

- Provided copies of the NH Planning and Land Use Regulations book to the town.

REGIONAL SERVICES

- Hosted the June 26, 2017 Annual Meeting held at the Wolfeboro Inn in Wolfeboro NH, with featured speaker NH Senator Jeb Bradley. Approximately 100 attendees socialized, enjoyed the awards presentations and the Senator's speech;
- Began work on Electricity Aggregation that would ultimately save participating communities and school districts approximately \$110,000
- Completed environmental assessments on contaminated properties throughout region to control liability and encourage redevelopment through Environmental Protection Agency (EPA) Brownfields Program;
- Provided solid waste technical assistance to Lakes Region Communities through a U.S. Department of Agriculture (USDA) Solid Waste & Water grant award;
- Provided Geographic Information System and map making, printing, and scanning services to communities throughout the region;
- Assisted planning boards, ZBA's, and conservation commissions with Technical Land Use Assistance;
- Convened and staffed Pemigewasset River Local Advisory Committee (PRLAC) meetings;
- Updated the PRLAC website; addressed questions about availability of information relative to Northern Pass testimony - minutes, agenda (10 years) and Management Plan; and sent follow-up information to PRLAC representatives, including legislative tracking links;
- Addressed Northern Border Regional Commission (NBRC) award ceremony in Ashland with NHDRED Commissioner Rose, NBRC Co-Chair and representatives from US Senator Ayotte and US Representative Kuster's offices;
- Continued interim Town Planner/Circuit Rider assistance to enrolled communities;
- Led Lakes Region community involvement in Regional Public Health Roundtable and webinar on Financing Climate Change Actions;
- Responded to numerous requests for reviews on Developments of Regional Impact, prepared draft comments, discussed with staff and municipal planners, corresponded with state and local officials, reviewed relevant state statutes, and explored methods of improving LRPC process;
- Assisted many Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency (FEMA);
- Provided Master Plan Update assistance to communities;
- Coordinated with NH Division of Historical Resources Architectural Historian regarding panel to assist in the development of historic resources survey through FEMA Storm Recovery Program;
- Maintained appropriate staff training in FEMA hazard mitigation planning;
- Maintained dialogue and provided critical regional information to US Census on draft New Hampshire Town-wide Area Form Proposal and Manual, and 2020 Census Local Update of Census Addresses (LUCA) Information Guide and website information;
- Worked to become designated as Local Development District (LDD) through federal Northern Regional Border Commission to make region eligible for grant funding program and assisted members with upcoming funding round;
- Assisted several communities with recruiting, interviewing, and hiring new Planning Department staff members; and
- Conducted Regional Shared Services Survey to gauge communities' interest in potential shared services and cooperative buying opportunities.

HOUSEHOLD HAZARDOUS WASTE

- Handled over 43 tons of Hazardous Substances from 25 Communities and safeguarded the region's overall water quality and environment through coordination of the 28th Annual Household Hazardous Waste Collection Days;
- Had the assistance of over 80 volunteers;
- Had record number of cars in attendance, 1,839;
- Business cards with supplementary information about the Lakes Region Household Hazardous Product Facility (LRHHPF) and disposal of unused medications were printed and distributed. New this year were colorful refrigerator magnets with contact information, collection reminders, and a recipe for a non-toxic cleaner;
- This was the first year of a contract with a new vendor, Clean Venture/ACV. This arrangement is an important step in controlling costs to the communities and LRPC; and
- Our survey asked about willingness to pay a disposal fee on both latex and oil-based paints to allow for recycling of unused paint. 74% of those responding approved of the concept.

EDUCATION

- Convened five Area and Full Commission meetings and facilitated discussion on: Solar power, Accessory Dwelling Units, Regional Electricity Demand Aggregation, legislation in the Lakes Region (including legislation on setback on seasonal docks, NH Energy Policy, and Complete Streets among other topics), a view from the NH Senate, and the Winnepesaukee River Basin Program;
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites;
- Maintained a digital and traditional library of significant planning documents from air quality to zoning;
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys, etc.;
- Upgraded our website, www.lakesrpc.org to include an improved home page with a rotating display and links to our most visited pages, improved HHW page, a new Solid Waste page, improved community pages, link to our new Facebook page and much more;
- Developed and awarded Lake Winnisquam Watershed Management Assistance Program;
- Collaborated with other regional planning commissions through NH Association of Regional Planning Commissions and Executive Directors' meetings in Concord;
- Coordinated with Belknap county conservation district on regional aquifer protection ordinances and supported BCCD's efforts on bank stabilization project;
- Corresponded with staff and others regarding the Lake Winnisquam Watershed Homeowners' Association watershed protection efforts and coordinated Local Source Water Protection Grant outreach meeting with NH DES;
- Coordinated Source water protection workshop and review of groundwater protection model ordinance requirements with planning board representatives from 6 communities;
- Trained by NH DHHS in Climate Adaptation Strategies;
- Researched, developed with health partners and circulated Lyme disease resources and materials;
- Coordinated and hosted several Solid Waste Roundtable meetings. Topics included: Universal Waste, Electronic Waste, Composting, Recycling, and Plastic Bags; and

- Began development of a resource guide for municipal outdoors workers and landscapers.

ECONOMIC DEVELOPMENT

- Served as NH Business Finance Authority (NHBFA) Board member and voted on major credit and bond issues including loan guarantees for area businesses;
- Coordinated with area economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region;
- Continued to work with area economic development organizations, and pursue relevant opportunities with the Economic Development Administration;
- Worked with NHBFA and City of Franklin officials to develop a loan application to perpetuate downtown development. Assisted city on whitewater park EDA application;
- Participated in search committee and interviews for NHBFA Executive Director; and
- Worked with Northfield EDC on wastewater system expansion.

TRANSPORTATION

- Continued working with the Lakes Region Tour Scenic Byway Advisory Committee to spur economic development and preserve regional scenic quality and visitor experiences;
- Provided Geographic Information System services and technical land use assistance to our communities;
- Conducted over 200 annual traffic counts around the region;
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development;
- Assisted communities with Road Safety Management Systems analysis;
- Provided assistance to two public transportation groups: The Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council;
- Continued work on the Regional Transportation resources webpage;
- Conducted culvert inventories in pilot communities throughout the region;
- Conducted Catch basin inventories in Alton and Center Harbor;
- Supported Complete Streets regional discussion and state legislation;
- Coordinated with NHDOT Safety Engineer and municipal officials to establish Road Safety Audits in several communities; and
- Conducted regional assessment of regional bike-ability including gaps in bicycle and pedestrian infrastructure throughout the region.

Milfoil Joint Board – Towns of Tuftonboro and Wolfeboro

The Milfoil Joint Board (MJB) has completed its seventh year of overseeing the coordinated efforts of Tuftonboro and Wolfeboro to reduce the growth of aquatic invasive plants in the waters of the two towns. The 2017 growing season for variable milfoil and other aquatic invasive weeds was above average compared to previous years. The summer months were ideal for promoting plant growth with abundant sun, warm temperatures and normal levels of water in the Lake Winnepesaukee basin. Harvesting was conducted by both towns using contracted divers utilizing the MJB's Diver Assisted Suction Harvester (DASH) and other craft from the contractors who extract the variable milfoil plants.

DASH harvesting was conducted twice in Wolfeboro's Back Bay in late spring and late summer. No treatment was necessary in the Wolfeboro Bay area due to no visible sightings of milfoil plants. There was prolific growth of an indigenous plant called bladderwort that caused problems for bay users. Bladderwort looks very similar to variable milfoil with the exception of small air bladder nodules interspersed on the fronds of the plant.

Tuftonboro experienced similar milfoil growth patterns. Winter Harbor, the Basin, 19 Mile Bay and Melvin Village Marina continued to see some regrowth in areas of previous infestation. Diver harvesting to remove the regrowth of the milfoil plants was conducted mid-summer and again at the end of the season in the above areas.

With each passing year, there is positive progress made to restrict the regrowth of variable milfoil, but the growth variables of milfoil are different each year. Seven years of harvesting provides a longer term perspective as compared to yearly growth rates. Continued maintenance, via DASH type harvesting, is just one tool in the toolbox that must be employed to maintain control, along with periodic aquatic herbicide treatment when needed.

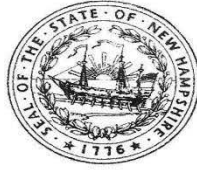
The constant vigilance of Tuftonboro and Wolfeboro's milfoil committees, in coordination with the MJB and the NH Department of Environmental Services, is essential to keep invasive plants at bay. The heavy recreational use of town waters provides the towns an incentive to assist in the milfoil removal efforts with financial support and volunteers. Many volunteers give of their time and talents to continue this project to significantly help accomplish each town's milfoil goals. The Selectmen of both towns and town residents have been very supportive in the milfoil efforts over the years.

As mentioned, the NH Department of Environmental Services staff continues to provide exemplary assistance to the MJB and the town milfoil committees. Members of the MJB include: Dan Duffy, Bill Marcussen and Steve Wingate (alternate) from Tuftonboro; Ken Marschner, Linda Murray and David Owen (alternate) from Wolfeboro. David Owen has served as MJB's clerk and fiscal agent. David will be retiring from Wolfeboro's Town Manager position this spring and will be greatly missed for his willingness to help and advise the MJB since its inception in 2010. Thank you David for all you have done!

Respectfully submitted,
Ken Marschner, Chairman
Milfoil Joint Board –Towns of Tuftonboro & Wolfeboro

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

ANNUAL REPORT OF DISTRICT ONE EXECUTIVE COUNCILOR JOSEPH KENNEY
JANUARY 8, 2018

2018 will begin my fifth year serving as your District 1 Executive Councilor. I have had the opportunity to work with many great local, county and state officials, but most importantly with the citizens of District 1. I am once again grateful and honored for the opportunity to serve you.

I continue to work with the Governor, Executive Council and Legislature on the important issues impacting the State. The heroin, fentanyl and opioid crisis continues to hit the state hard and the Executive Council continues to support funding for prevention, treatment and recovery programs. The expansion of Friendship House in Bethlehem, the only residential drug-treatment facility in the North Country, will be dedicated in 2018. This will increase the number of beds from 18 to 32 for a 28-day stay for treatment.

Economic development will continue to be a top priority for my office in District 1 and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the redevelopment of the Balsams project in Dixville Notch and I am working with the new Lakeshore Redevelopment Planning Commission in the development of the old State property in Laconia. I will continue to work with the Town of Enfield on the transfer of State property at the Mascoma Beach area as well as the Town of Conway on its 2.8 mile Pathway Project and the Town of Laconia on its Colonial Theatre Project.

Presently, there are over a thousand volunteers who served on 163 boards and commissions in state government. In 2017, 7 new commissioners were nominated and confirmed. Of the 348 nominations and confirmations to boards and commissions, 68 of them were from District 1. The Council confirmed 5 Circuit Court Judges (2 from District 1), 1 part-time Circuit Court Judge and 1 Supreme Court Associate Judge. In 2017 there were \$1.34 billion in expenditures, \$5.7 billion in working capital and the Council passed 1776 contracts.

I join with the NH Congressional Delegation – Senator Jeanne Sheehan, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with them on critical issues and projects to benefit the State of New Hampshire and the Region.

The Ten Year Transportation Improvement Plan, working with the Department of Transportation and the Regional Planning Commissions, was completed by the Legislature and signed by the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted and funded. Contact William Watson at NH DOT for any additional details at 271-3344.

The 2018 sessions of the NH House and Senate will address legislation that deals with the heroin, fentanyl and opioid crisis, sustainment of Medicaid expansion, business and workforce development, voting and drinking water safety. Again, I will be watchful of the legislation that impacts my district. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available the following informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and other items of note. If you would like to be included on this list, contact me at joseph.kenney@nh.gov. I also have an internship program for college students and other interested ages so please contact my office to discuss this opportunity anytime. My office number is 271-3632. Please stay in touch!

Serving You,
Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.



Energy Assistance Services
TRI-COUNTY COMMUNITY ACTION PROGRAM, INC.

Main Office: 610 Sullivan Street, Berlin, New Hampshire 03570
Coös County (603)752-3248 Carroll County (603)323-7400 Grafton County (603)968-3560

Community Contact Offices

Community Contact Offices are the Outreach Offices of Tri-County Community Action Program, Inc. (TCCAP) Energy Assistance Program, providing access to apply for fuel, electric and weatherization services.

Community Contact Offices provide outreach services to households applying for energy assistance programs; Fuel Assistance, Electric Assistance and Weatherization. Households have the option to apply in person at the office, or through a convenient method of their choice; phone, mail, internet (downloading and mailing completed application). The various methods of applying provides households with the opportunity to apply for the necessary assistance to meet their households most basic needs, while not having to incur additional costs or inconvenience; missed work, gas expenditure, child care, etc. TCCAP's Energy Assistance Program has found that the greater majority of clients are now utilizing the alternative methods of applying for assistance versus the old method of a face-to-face intake appointment.

During the agency's fiscal year 2017; July 1, 2016 – June 30, 2017, Community Contact Offices throughout Coos, Carroll and Grafton Counties provided services to 6,115 households through \$4.7MM in Fuel Assistance, \$2.5MM in Electric discounts, \$767,000 in Weatherization, and \$355,000 in food value distributed to local food banks; totaling \$8.4MM in total assistance distributed to our neighbors in need. Community Contact does not charge a fee for services provided, and services are available for all income eligible households.

TCCAP and our Community Contact Offices are dedicated to provide services all residents of Coos, Carroll and Grafton County's residents. The agency thanks all communities we serve for their financial support of the program, so that we may be able to continue to provide services to our neighbors in need.

Respectfully,


Andrea Brochu, MPA
Energy, Elder & Outreach Services
Division Director


Sarah Wight
Energy Assistance Services
Program Manager



CEO: Robert G. Boschen, Jr.
COO: Jeanne L. Robillard
CFO: Randall S. Pilotte

30 Exchange Street, Berlin NH 03570
P: 603-752-7001 F: 603-752-7607
www.tccap.org FB:TriCountyCommunityActionProgram

NOTES

DEPARTMENT	CONTACT	OFFICE HOURS
Selectmen's Office 240 Middle Road P.O. Box 98 Ctr. Tuftonboro, NH 03816	Tel: 569-4539 ext. 10 & 13 Fax: 569-4328 Email: selectmen@tuftonboro.org Email: adminasst@tuftonboro.org Web: www.tuftonboro.org	Mon. 9 AM – 4 PM Tues. 9 AM – 4 PM Wed. 9 AM – 4 PM Thurs. 9 AM – 12 PM Fri. 9 AM – 4 PM Lunch 12 PM – 1 PM
Town Clerk	Tel: 569-4539 ext. 11 Fax: 569-4328 Email: townclerk@tuftonboro.org	Mon. 9 AM – 4 PM Tues. 6 PM – 8 PM Wed. 9 AM – 6 PM Thurs. Closed Fri. 9 AM – 4 PM <u>Last Saturday of the month:</u> 9 AM – 11 AM Lunch 12 PM - 1 PM
Tax Collector	Tel: 569-4539 ext. 14 Fax: 569-4328 Email: taxcollector@tuftonboro.org	Tues. 9 AM – 12 PM Wed. 9 AM – 12 PM Fri. 9 AM – 12 PM
Code Enforcement Officer	Tel: 569-4539 ext. 15 Fax: 569-4328 Email: codeofficer@tuftonboro.org	Mon. 7 AM – 12 PM Tues. 7 AM – 12 PM Wed. 1 PM – 3 PM Thurs. 7 AM – 12 PM Fri. 7 AM – 12 PM Lunch 12 PM – 1 PM
Recycling Center / Transfer Station	Tel: 539-3264 Email: tuftonborots@yahoo.com 250 Mountain Road (Route 171)	Tues. 8 AM – 4 PM Wed. 8 AM – 4 PM Sat. 8 AM – 4 PM Sun. 8 AM – 4 PM
Library	Tel: 569-4256 Email: info@tuftonborolibrary.org 221 Middle Road (Route 109A) Web: www.tuftonborolibrary.org	Tues. 9 AM – 5:30 PM Wed. 9 AM – 5:30 PM Thurs. 9 PM – 5:30 PM Fri. 9 AM – 6:30 PM Sat. 9 AM – 2 PM

BOARD	CONTACT & MEETING TIMES
Selectmen	Tel: 569-4539 ext. 10 Email: selectmen@tuftonboro.org Meets: 1 st , 3 rd & 4 th Monday 9 AM – Town Offices (unless otherwise posted)
Planning Board	Tel: 569-4539 ext. 20 Email: hendrickson.leeann@gmail.com Meets: 1 st Thursday 7 PM Town Offices 3 rd Thursday 7 PM Town House Web: www.tuftonboro.org
Board of Adjustment	Tel: 569-4539 ext. 14 Meets: As needed Call for appointment - No regular hours Web: www.tuftonboro.org
Conservation Comm.	Tel: 569-4539 ext. 20 Email: hendrickson.leeann@gmail.com Meets: 3 rd Monday 6:30 PM Town Offices Web: www.tuftonboro.org

TUFTONBORO EMERGENCY PHONE NUMBERS

Fire/Rescue: 911 or 569-3381 Police: 911 or 539-2284