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2008

Annual Report Of The Town Of Troy New Hampshire



For The Year Ending
December 31, 2008

TOWN OF TROY TELEPHONE DIRECTORY

EMERGENCY NUMBER911

For General Emergencies - Police, Fire Ambulance

TOWN OFFICES

Office of the Select Board 242-7722
Office of the Town Clerk/Tax Collector..... 242-3845
Fax Transmissions..... 242-3430

FACILITIES & DEPARTMENTS

Cemetery Superintendent..... 242-7722
Cheshire Railroad Depot Commission..... 242-6274
Emergency Management Director 242-3712
Fire Station..... 242-7759
Fire Safety Compliance Officer 242-3616
Gay-Kimball Library 242-7743
Health Officer..... 242-3616
Highway Department 242-3649
Historic Society 242-6292
Kimball Hall..... 242-7997
Police Station 242-7992
Summer Recreation Program 242-3667
Transfer Station/Recycling Center 242-3500
Troy Ambulance, Inc..... 242-3775
Water/Sewer Department 242-3890
Welfare Administrator 242-7722

SCHOOLS

SAU 38, 600 Old Homestead Hwy., Swanzey 352-6955
Jr/Sr High School, 580 Old Homestead Hwy., Swanzey 352-6575
Troy Elementary School, 44 School Street, Troy 242-7741

TD BANKNORTH 242-4300

TROY POST OFFICE 242-6482

TOWN OFFICE ADDRESS

Mailing: P.O. ox 249, Troy, NH 03465-0249

Location: 16 Central Square, on the Town Common

www.troy-nh.us

selectmen@troy-nh.us

taxcollector@troy-nh.us



TOWN OF TROY

NEW HAMPSHIRE

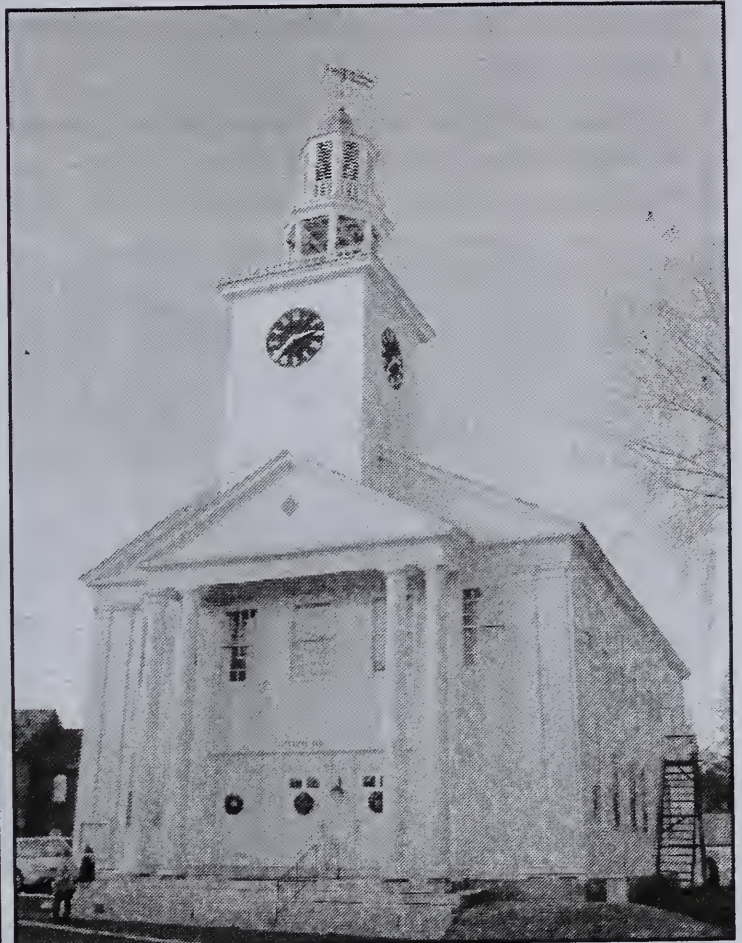
Select Board
Aaron K. Patt
Gienn T. Shattler
Lynda J. Cutts

Town Charter
June 23, 1815

Population
1,962
US Census Estimate

Total Area
17.61 square miles
19.2 miles Class V
Town roads
8.3 miles State Roads

Photo
Troy Town Hall



2008 ANNUAL REPORTS
OF THE OFFICIALS,
STAFF, AND COMMITTEES,
OF THE TOWN
FOR THE YEAR ENDING
DECEMBER 31, 2008

TOWN REPORT GUIDE

This Town Report contains three divided sections. The first section consists of Executive Summaries from the Select Board, Town Clerk/Tax Collector, Town Treasurer, Trustees of the Trust Funds, and Reports from Governor John Lynch and Senator Molly Kelly, followed by the Financial Reports. The Town Warrant is in the yellow section. Department and Committee Reports, Vital Statistics, and the Minutes of the 2008 Town Meeting follow in the last section.

Please bring this book to Town Meeting, Wednesday, March 11, 2009



This large stone house stands immediately south of the bridge at the outlet of Village Pond. The 2-1/2 story, wide gable front, Greek revival house was built in 1837 of regular coursed smooth granite blocks. The structure rests on a granite block foundation. This property contains .69 acre, extending back to the shore of the Village Pond and north to the bridge.

Acknowledgements

The Reports are submitted by Department Supervisors and Committee/Board Chairmen. The Financial Reports are submitted by Town Treasurer, Janet L. McCullough, and the Town Auditor's, Vachon, Clukay & Company, PC.

Town Report prepared by Cynthia Satas
Artwork by John Satas

Cover: An Image of Mount Monadnock from Perkins Pond

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IN MEMORIAM

Edmund B. LaGrenade
Born: January 20, 1915
Died: October 4, 2007



IN MEMORIAM

Beginning this dedication to our dad I thought I would try to do a professionally slick job with a formal portrait of Mr. LaGrenade and all. I would dot all the "I"s and cross all the "T"s. You know, hospital corners on the whole piece. I started and it just didn't feel right. So, I began again to write about our Dad. Our Dad was a man of many names. He happily went by them all. We all called him by either Edmund (with a u), or Bernadine, Dean, Uncle Dean, Ed, Eddie, Bernie (one of his favorites), and of course Pup and Puppie.

Edmund was born January 20, 1915, (Inauguration Day) at home, in Troy, on Mill Street. His parents, Pierre LaGrenade and Melvina (Collin) LaGrenade were Canadian immigrants. He was the youngest of seven children.

After graduation from Keene High School in 1933, he eventually followed his father's footsteps and became a weaver at the Troy Blanket Mill. He was a blue collar worker and proud of it. In the mid fifties he helped organize the first labor union at the mill (AFL-CIO Local 1560) and served as its president into the sixties. There he worked for forty-seven years and suffered from severe hearing loss (this was the time before OSHA). Before his retirement he was honored to cast the last six shuttles on his automatic looms at the ceremonial closing of the Weaving Department of Troy Mills, Inc. One shuttle was kept by the mill, one for our dad, and one for each of us kids. We still have those shuttles!

He married Anne K. Salce of Keene in 1943. They lived in Keene until 1950. When I was coming along they bought the Bonnet House on School Street and he moved back to Troy. Ed was a life long parishioner of the Immaculate Conception Church on School Street, which is just two doors down from where he lived with Annie (wife of sixty-four years), and raised us, their four children, David, Pierre, Sheila and Pia.

Ed volunteered endlessly at the church. Remember those Church Lawn Parties with pony rides and carnival games with prizes and lots of fun and food! He rolled up his sleeves and jumped in, cooking those burgers and dogs, enjoying every bit of it! He also served on the Holy Name Society, and after retirement from the mill he volunteered as church custodian for many years. Remembering cleanliness is next to Godliness. Ed was a Troy Boy Scout 309 Advisor in the 1950's and 60's when his sons climbed to Eagle Scout status. He worked on the school/town Halloween parties and parades. What fun we had as kids, thanks to our parents.

In the late fifties through the sixties he was on the Troy War Memorial (Sand Dam) Board of Directors. Some of those years he was chairman of the board and director of the summer program. We all learned to swim and to paddle a canoe and to row a boat. He and my mom did much work to clean up the grounds and trim many a pine tree to open up the view of the mill pond. Trees were always his thing. "If a tree comes down, plant another in its place even if it's a swamp

IN MEMORIAM

maple". He even worked on the committee to replant trees on the Town Common. The trees there today are just getting to a mature size the way they were when Ed was a boy. It seemed appropriate after our dad's passing to start the Edmund B. LaGrenade Living Tree Memorial Fund. The donations so generously given so far have enabled the town to plant three beautiful young maples on the edge of the Sand Dam entryway on South Street. My dad would be happy to see that the monument on the Town Common has been freed up by the removal of the overgrown bushes and smaller ones planted in their place. Now all the veterans' names can be easily read; his son, David, brother Louie, and niece Brenda's husband, Leon.

During the Centennial Celebration of our country in 1976 he marched in costume for the parade in Keene with his daughter, Pia. He and my mom then decided that we should all chip in on the creation of the reproduction of the lantern that hung on the front of the Troy Town Hall for many years. We gifted this lantern to the town and it is still hanging on the Town Hall today.

He was very proud when his son, Pierre, became the youngest Chief of Police in the State of New Hampshire and made the town a safer place to live.

He was the Checklist Moderator of the town for many years. He was a proud Democrat and active member of the Democratic Committee. He became a Water/Sewer Commissioner in the early 1980's. He was a member of the Troy Senior Citizens and at the annual Arts Festival there he was again cooking, this time in the Chuck Wagon. He's say, "get those onions cooking and people get hungry!" He was a member of the Troy Historical Society in his later years. He always loved history, geography and politics and he loved to read.

During his retirement, he and our mother were fortunate to be able to travel to Arizona, Canada, and Acapulco, and to spend time in Florida and their two-week summer vacation at Moody Beach in Maine, near his oldest brother's cottage (Uncle Pete's). But most of all he loved and enjoyed his ten grandchildren and ten great grandchildren.

Our dad always loved Troy and the beautiful view of Mount Monadnock from our street. He set a great example for work ethics and volunteerism. You hear the phrase, "A thousand points of light", well Ed LaGrenade is one of them. Ed served his family, friends and the community well. We miss him.

Sheila LaGrenade
32 Old Main Street
Deerfield, MA 01342
413 774-2097

TOWN OFFICIALS, STAFF, AND COMMITTEES

- ELECTED TOWN OFFICIALS -

SELECT BOARD

Aaron K. Patt, Chairman	2010
Glenn T. Shattler	2009
Lynda J. Cutts	2011

TREASURER

Janet L. McCullough	2010
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MODERATOR

Thomas E. Britton	2010
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SUPERVISORS OF THE CHECK LIST

Margaret E. Heald, Chairwoman	2014
Carrie J. Mentzer	2012
Sandra L. Goodwin	2010

TRUSTEES OF THE TRUST FUNDS

Donald A. Upton, Chairman	2009
Normand A. Dion	2010
Edward F. Oakes	2009

TOWN CLERK/TAX COLLECTOR

Marcy Johnson	2009
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PLANNING BOARD

Steven J. Sawyer, Chairman	2011
John W. Satas	2011
Herbert A. Drugg, Jr.,	2009
Charles G. McLeavy	2009
Marcia J. Conant	2009

ZONING BOARD OF ADJUSTMENT

Herbert A. Drugg, Jr., Chairman	2009
Todd H. Carter	2010
Anthony D. Levick	2009
Beth A. Richardson	2009
David W. Rollins	2009

CEMETERY COMMISSIONERS

Frank J. Obuchowski, Chairman	2010
James E. Dicey	2011
Debbie J. Priest	2009

TOWN OFFICIALS, STAFF, AND COMMITTEES

BUDGET COMMITTEE

Frank J. Obuchowski, Chairman	2010
Anthony M. Chirichella.....	2009
Justine F. Guay	2009
Naomi Lafond.....	2009
Stacie Maillet.....	2009
Todd Maillet.....	2009
Neal S. Richardson	2009
Frank E. Swett, Jr.	2009
Ralph L. Wentworth	2009

FIRE DEPARTMENT

Mark D. Huntoon, Fire Chief	2011
Robert J. Hebert, 1 st Deputy	2010
Scott M. Meader, 2 nd Deputy	2009

GAY KIMBALL LIBRARY TRUSTEES

Kathleen M. Marrotte, Chairwoman.....	2011
Evan John	2009
Beth A. Richardson	2010

WELFARE ADMINISTRATOR

Cynthia N. Satas	2009
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WATER AND SEWER COMMISSIONERS

Bert W. Lang, Chairman.....	2010
Frank J. Obuchowski	2011
John C. Callahan, Jr.....	2009
Peter A. Marrotte.....	2012

- APPOINTED OFFICIALS -

ADMINISTRATIVE ASSISTANT	Cynthia N. Satas
DEPUTY TOWN CLERK/TAX COLLECTOR	Ralph E. Heald, Sr.
EMERGENCY MANAGEMENT DIRECTOR.....	Robert J. Hebert
FIRE SAFETY COMPLIANCE OFFICER	Randall S. Blodgett
POLICE CHIEF	Howard M. Sheats, Jr.
FOREST FIRE WARDEN	John C. Callahan, Jr.

TOWN OFFICIALS, STAFF, AND COMMITTEES

DEPUTY FIRE WARDENS

Robert Crowell
Robert J. Hebert

Daniel S. Lang
Charles F. Rocheleau

PUBLIC WORKS DIRECTOR James E. Dicey

SOLID WASTE MANAGEMENT SUPERINTENDENT....Roderick N. Page

LIBRARIANCatherine S. Callegari

WATER AND SEWER DEPT SUPERINTENDENT.....Randy L. Luopa

-COMMITTEES -

ARTS FESTIVAL COMMITTEE

Meg Brodhead

CHESHIRE RAILROAD COMMISSION

Valerie H. Britton, Chairwoman
Kathleen H. Clarke
Robert A. Hall
Robert W. Harkins, Jr.

Veronica E. Hoffman
John W. Satas
Ralph L. Wentworth

CHRISTMAS DECORATING COMMITTEE

Betsy Loud

Michelle Stosez

CONSERVATION COMMISSION

Joan B. Garuti
Ronald K. Goodridge
Francis Merlone

John W. Satas
Glenn T. Shattler
Doris S. Upton

GAP MOUNTAIN GARDENERS

Theresia Weber-John, Chairwoman
Sidne Lewis
Judith Lepine
Christina Meinke

Carla D. Press
Marcia Press
Deborah A. Sawyer

HERITAGE COMMISSION

Kathleen H. Clarke, Chairwoman
Pia Lawrence, Lifetime Member

Fenella Levick
Andrea K. Thackston

HISTORICAL SOCIETY

Robert A. Hall, President

Kathleen M. Marrotte

TOWN OFFICIALS, STAFF, AND COMMITTEES

INDUSTRIAL DEVELOPMENT AUTHORITY

Ralph L. Wentworth, Chairman
Jeanne F. Drugg
Caleb J. Hall
Robert A. Hall
Fenella D. Levick

Lowell B. McCulley
Frank J. Obuchowski
Gary H. Sheldon
Donald A. Upton

RECREATION COMMITTEE

Mark A. Drury
Cynthia N. Satas

Jeffrey L. Smith

TROY AMBULANCE, INC.

Amy E. Willey, President/Treasurer
Melanie L. Ellis, Vice-President
Sumer Ellis, Secretary

Ronda L. Fish, Chief
Gail E. Thomas, Captain
Daniel C. Guay, Lieutenant

- MONADNOCK REGIONAL SCHOOL DISTRICT -

SCHOOL BOARD MEMBERS

Douglas H. Lyman.....	2009
Susan Oerman.....	2010

SCHOOL BUDGET COMMITTEE

George C. Tremblay, Jr.	2009
Normand A. Dion	2010

- STATE OFFICIALS -

GOVERNOR

John Lynch

2nd CONGRESSIONAL DISTRICT

Paul W. Hodes

EXECUTIVE COUNCILOR

Debora B. Pignatelli

STATE SENATOR

Molly Kelly

STATE REPRESENTATIVES

Peter H. Allen, Harrisville
Jane B. Johnson, Swanzey

Alfred Lerandeanu, Swanzey
Thomas L. Loll, Marlborough

SELECT BOARD

The past year seemed like a bit of a sleeper year in a lot of ways, but on reflection, it certainly had its moments. It was the year that residents suffered through one of the longest power outages in NH history, which gave our emergency shelter at Kimball Hall one of its lengthiest 'practice runs' yet. It was also a year that saw one of the worst winters at the start of the year, in January and February, in a long time. Remember the ice, rain, sleet, snow and rain combination? And despite all the press that seemed contrary to any possibility that 2008 could be a good year financially, we ended the year in good fiscal shape as a town; in fact, in some ways it was the best year financially for Troy in recent memory.

Our treasurer reported that we had the largest surplus ever last year, which through the eyes of the State is a kind of financial safety net on paper. When Troy Mills went bankrupt it was our surplus that was felled by the ax of our auditors as a result of losing that tax base. And for several years, as we underwent the process of rebuilding, we flew by the seat of our pants praying that vehicles and computers didn't break down and that the price of oil and salt didn't break the bank. But this last year we were able to accomplish something important. When we set the tax rate we were able to put \$100,000 dollars against our rate in Town. As the result of the hard work by our employees, department heads, and elected officers such as Marcy Johnson, our Tax Collector, and Janet McCullough, our Treasurer, we turned the corner financially and can say we have recovered from the loss of the Town's largest taxable entity, the Mill. And from the looks of things in the press going into 2009, not a moment too soon!

In 2009 one of our financial goals will be to put another \$100,000 against the tax rate while still building our surplus and sustaining our level of services. From the appearance of the economy that will mean a lot of commitment from every one of our employees and town government. Luckily we have some of the best minds on our side! Our department heads turned in budgets that were in many cases at or below last year's figures and as a result our budget is increasing by just one percent. The Water and Sewer budget, which is paid for out of user fees was level funded for 2009, with the commissioners holding the line on new expenses and bringing in the same dollar budget as 2008.

We retired a bond this past year. We paid off the library bond, which had a payment of approximately \$25,000 a year. Our next bond payment completion will be in 2013 when we finish up the original water and sewer bond, which now costs us \$52,560 annually. In the meantime we are planning several projects, which, mindful of cash flow, are up for partial funding in 2009 and completion in 2010. This includes the Safe Routes to School Sidewalk Grant, which was brought in by Police Chief Howard Sheats. This \$100,000 grant provides 100% payment for replacement of existing and installation of new sidewalks in town. Part of this plan is to install a sidewalk system that will reach Sand Dam so that after school programs can walk to the park on safe sidewalks. As part of that

SELECT BOARD

grant, the Highway Department and the Water Departments are planning to work together to pave South Street for about a mile, and replace the lines to each of the homes that are served by the town system on South Street. We are also looking at new playground equipment at Sand Dam.

In 2009 we will be focusing on providing grant support to our Fire and Emergency Management Departments. The Fire Department needs new air bottles and other equipment that we can't afford to fund out of cash so we are looking to pay for the equipment with as many grants as we can. If you know of anyone who can provide grant writing support, be sure and steer them to the Town Hall.

It looks like, by the time you read this, we will have a new bakery in town. We want to welcome Eva Duz and wish her a wonderful start in Troy. The bakery will be open daily from 5:30 a.m. until 6:00 p.m. What a terrific way to kick off 2009!

Have a great rest of the year.

Respectfully submitted,

Aaron Patt
Chairman

TOWN CLERK/TAX COLLECTOR

The Office of the Town Clerk/Tax Collector is staffed by the Town Clerk/Tax Collector and the part time Deputy. Together we perform a variety of official record keeping tasks, issue dog licenses, vehicle registrations and collect everyone's favorite – the property taxes. We also collect all of the town's other revenues as well.

We are agents for the State of New Hampshire for Vital Records and we issue marriage licenses, certified copies for births, deaths and marriages and also perform genealogy searches upon request.

We have many responsibilities in regards to election procedures, which include new voter registrations, candidate filings for vacant town offices, absentee ballots, create ballots for the Town elections and report election results. We also work together with the Supervisor's of the Checklist to maintain the new State Centralized Voting Program.

We would like to take this opportunity to thank everyone for your patience through the intense learning curve of going online with the Motor Vehicle Program. Out of all the new programs we have had to learn, this one was **the** most challenging. We are getting more efficient every day and look forward to your continued patience when new situations arise.

As always, it is our pleasure to serve you!

Respectfully submitted,

Marcy Johnson
Town Clerk/Tax Collector

Ralph Heald
Deputy Town Clerk/Tax Collector

TOWN TREASURER

We had a very challenging year with our cash flow. We started the year with substantial cash-on-hand, but with new commitments to pay this year, we ended up borrowing money in lieu of taxes being collected in April 2008.

With June tax collections, our cash flow improved once again, but then we had an increase in the school payment for the budget that passed in March. By the end of September our cash-on-hand was diminishing as we had another increase for the school with the article passed on the teacher's negotiated contract.

During the year before a new tax rate is computed, we have to make bond payments, increase in the school payments, pay for the upgrade of roads, increases in all town budgets, and carry the Cemetery Department total budget.

In the second week of November our cash-on-hand was completely diminished with deficit cash-on-hand. We had to hold the October payment to the school in order to have money to pay for the everyday running of the town.

Our new tax rate was set October 30th and the tax collector had tax bills out by November 7th. With many thanks to the people who paid immediately after receiving their bills, our cash flow was back on track. Also a big thank you to the tax collector for giving up her day off to do this.

December has arrived and taxes are coming in. This month has the largest payments due. The county bill which went up 47%, the school payment which increased this year 31.5% and the tax anticipation note which was borrowed in April now has to be paid with interest, besides the regular expense for running the town.

In reference to surplus, this figure is totally different than cash-on-hand. Surplus is made up of unpaid taxes, liened taxes, unspent appropriations and revenues that came in over and above what was estimated for the tax rate. Towns need surplus in case of emergencies that might occur during the year. This year we had to ask for more money than was budgeted for heating fuel, diesel fuel, and road salt, which we do through a process with the Budget Committee and the Department of Revenue Administration in Concord.

Respectfully submitted,

Janet L. McCullough
Treasurer

TRUSTEES OF THE TRUST FUNDS

The Town of Troy has two Trust Funds; one is for the Perpetual Care of Troy Cemeteries and the other for the Gay-Kimball Library. There are three elected Trustees for the Trusts Funds. The trustee's mission is to invest the funds prudently so as to maintain the needed cash flow through interest and dividends. At the same time assets must increase modestly so that interest and dividends will increase to keep up with inflation.

The State of New Hampshire mandates a certain mix of investments. The purpose is to reduce risk by investing in different asset classes. For example, a certain percentage must be in fixed assets (such as bonds) but the amount cannot exceed a certain percentage of the entire account. Minimums and maximums exist for other asset classes as well; large cap, small cap, international, etc.

Now that 2008 is behind us, it is official. 2008 was the second worst stock market year only to be outdone by the stock market crash of 1929. Who would have guessed cornerstones of the financial industry such as Freddie Mac, Fanny Mae, Merrill Lynch, etc. would no longer exist and institutions such as AIG, Bank of America, Citi Bank would be trading 5 to 10% of their 2007 value. Unfortunately the trusts had some exposure to these companies. Fortunately the trusts are well diverse and while it hurts in the short term it isn't the end of the world. The market is generally down 40 to 66%. For anyone who is in cash or has cash, the market is providing a buying opportunity most of us will not see again in our lifetime.

Some bonds came to term in 2008. The money was not immediately reinvested so as the market went down this part of the portfolio maintained its value. Late in the year new bonds were purchased along with some equities, which represented great values. Additional bonds are coming due in January and February of 2009. Once again, new investments should represent great valuations.

The Cemetery Fund appears adequately funded. Personally I feel the Gay-Kimball Library Fund could use an infusion of new funds. The Library is a terrific asset to the community used by many. If your situation is such that you can afford gifts or bequeaths this would be a terrific community resource in which to invest.

Respectfully submitted,

Edward F. Oakes
Trustee

GOVERNOR JOHN H. LYNCH

State of New Hampshire
OFFICE OF THE GOVERNOR
107 North Main Street, State House – Room 208
Concord, New Hampshire 03301
Telephone (603) 271-2121
www.nh.gov/governor
governorlynch@nh.gov

February 10, 2009

Dear Friends,

On behalf of the citizens of New Hampshire, I would like to send my best wishes to the Town of Troy.

Our nation is in the midst of a national recession the likes of which most of us have not seen in our lifetimes. Here in New Hampshire, we are being called upon to make difficult decisions. Only by working together will we find solutions to the problems our families are facing today and be able to address the financial challenges we face as a state as a result of the recession.

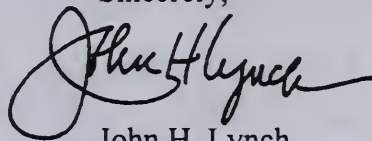
However, I have great faith in our ability to work together, and it is my belief in the spirit of the people of New Hampshire that gives me optimism about our future. We live in the greatest state in the greatest country in the world. Working together, I know we can meet any challenge that comes our way.

We are better positioned than most states to withstand this recession. Our unemployment rate remains well below the national average. We have a strong and educated workforce, a diversified economy and a significant advantage with our tax structure and our quality of life.

New Hampshire and its people have weathered many storms. We have worked to improve education and health care, we acted to protect our land and cut pollution, and we have worked hard to build our economy and create jobs.

Together, we can continue to make New Hampshire a place of opportunity for all of our citizens. I want to wish the best of luck to the citizens of Troy and I look forward to continue working with you to strengthen our state.

Sincerely,



John H. Lynch
Governor

SENATOR MOLLY KELLY

As your State Senator, I am honored to serve you and wanted to report from the New Hampshire Senate on important issues affecting you, as residents of Troy.

Last session, the Senate concentrated on several key issues important to the citizens of New Hampshire: we worked to strengthen our economy by creating a research and development tax credit for businesses developing new products and processes; passed legislation to encourage the development of more workforce housing; legislation mandating kindergarten for all NH children; we passed responsible legislation to fund our schools by defining a costing formula for an adequate education which was accepted by the Courts. I am especially proud of legislation that I sponsored and passed to ensure fire safety in our schools.

Going forward as Chair of the Senate Education Committee, I will continue to focus on the importance of funding education and establishing an accountability system, to ensure that all children are provided an adequate education. I will also continue to work on the economy, energy and the environment.

I am proud that we passed a fiscally responsible state budget for the FY 2008-2009 biennium that meets the needs of our most vulnerable citizens. The budget included the following assistance to the residents of Troy:

FY 2008-Town of Troy

TROY	TYPE OF AID	FY 2008
	Adequate Education Grants	\$2,375,180
	Highway Block Grants	\$ 46,635
	Landfill Closure	\$ 12,521
	Meals & Rooms Distribution	\$ 86,230
	Retirement Contribution-Police & Fire	\$ 12,764
	Revenue Sharing	\$ 86,889
	TROY TOTAL	\$2,620,220
MONADNOCK REGIONAL	School Building Aid	\$ 279,279
	Driver Education	\$ 22,500
	Local Education Improvement	\$ 194
	Retirement Contribution – Teachers	\$ 330,838
	Special Education	\$ 765,000
	Tuition & Transportation	\$ 4,744
	MONADNOCK REGIONAL TOTAL	\$1,402,555
SAU 38	Retirement Contributions - Teachers	\$ 31,628
	School Breakfast/Lunch	\$ 6,945
	SAU TOTAL	\$ 48,573

SENATOR MOLLY KELLY

As the Senate convenes for the 2009 session, we will have the task of creating a fiscally responsible budget during very challenging times. The national economy is struggling and the affect is “trickling” down to the state level. State revenues are not immune from the national conditions and we will be forced to make hard decisions and set priorities.

Every part of state government has been called upon by Governor Lynch and legislative leaders to make recommendations on how to reduce spending while maintaining our core values. I understand that these decisions will be difficult and will touch real lives here in New Hampshire. I am confident that working together, we will provide a fiscally responsible budget.

This legislature will be called upon to keep our budget balanced, to protect the gains that we have made and to push forward on the reforms that will guide New Hampshire into the future. I look forward to working with the State Representatives from the Monadnock Region to continue to provide our NH quality of life for all our families.

If you wish to contact me about these or any other matters I might help you with, please call me at (603) 271-4153, or email me at molly.kelly@leg.state.nh.us

Respectfully submitted,

Senator Molly Kelly
District 10

BUDGET OF THE TOWN OF TROY (MS-7)

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: TROY

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From to

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 4, 2009

BUDGET COMMITTEE

Please sign in ink.

Handwritten signatures of budget committee members: Stacie Millet, Todd Millet, Danni Legend, Ralph L. Hardwood, Brent E. Brett, Justin Miller

Handwritten signatures of town officials: Paul J. Plunkett, J. Churchill, Kent J. Tuben

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

MS-7 Rev. 07/07

BUDGET OF THE TOWN OF TROY (MS-7)

MS-7 Budget - Town of Troy, New Hampshire FY 2009

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
GENERAL GOVERNMENT								
4130-4139	Executive	2	198,705	190,234	197,216		197,216	
4140-4149	Election, Reg. & Vital Statistics	2	1,630	1,906	625		625	
4150-4151	Financial Administration	2	9,000	9,568	9,600		9,600	
4152	Revaluation of Property							
4153	Legal Expense	2	15,338	18,846	17,500		17,500	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning	2	6,065	1,892	5,050		5,050	
4194	General Government Buildings	2	35,865	40,309	39,648		39,648	
4195	Cemeteries	6	24,155	23,195	24,235		24,235	
4196	Insurance							
4197	Advertising & Regional Assoc.	2	2,247	2,247	2,247		2,247	
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police	2	342,298	320,248	346,770		346,770	
4215-4219	Ambulance	2	3,350	4,021	4,732		4,732	
4220-4229	Fire	2	84,556	77,346	88,263		88,263	
4240-4249	Building Inspection							
4290-4298	Emergency Management	2	5,000	3,674	5,000		5,000	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets	2	232,350	242,447	249,144		249,144	
4313	Bridges							

BUDGET OF THE TOWN OF TROY (MS-7)

MS-7 Budget - Town of Troy, New Hampshire FY 2009

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Op Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting	2	11,575	12,249	12,075		12,075	
4319	Other	11	46,771	46,272	48,268		48,268	
SANITATION								
4321	Administration	2	140,390	131,148	143,193		143,193	
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other	19	404,746	382,628	404,746		404,746	
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control	2	2,792	1,666	2,679		2,679	
4415-4419	Health Agencies & Hosp. & Other	2	6,588	6,366	7,144		7,144	
4441-4442	Administration & Direct Assist.	2	16,620	23,828	21,618		21,618	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other	21	11,200	11,200	11,200		11,200	

BUDGET OF THE TOWN OF TROY (MS-7)

MS-7 Budget - Town of Troy, New Hampshire FY 2009

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
CULTURE & RECREATION								
4520-4529	Parks & Recreation	2	25,665	21,614	23,405	23,405	23,405	23,405
4550-4559	Library	2	82,817	80,834	84,151	84,151	84,151	84,151
4583	Patriotic Purposes	2	750	700	750	750	750	750
4589	Other Culture & Recreation	2	1,275	1,040	1,325	1,325	1,325	1,325
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources	2	1,525	560	1,530	1,530	1,530	1,530
4619	Other Conservation	2	1,000	548	1,000	1,000	1,000	1,000
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT	2	1,150	83	1,100	1,100	1,100	1,100
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes	2/3	197,660	197,660	182,628	182,628	175,269	175,269
4721	Interest-Long Term Bonds & Notes	2/3	108,207	108,207	100,448	100,448	107,807	107,807
4723	Int. on Tax Anticipation Notes	2	11,500	3,403	11,500	11,500	11,500	11,500
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land	13	83,100	83,100	25,000	25,000	25,000	25,000
4902	Machinery, Vehicles & Equipment	12/16	14,200	13,122	12,650	12,650	12,650	12,650
4903	Buildings	9	26,500	12,987	3,500	3,500	3,500	3,500
4909	Improvements Other Than Bldgs.	4/5/22	5,000	0	71,900	71,900	71,900	71,900
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

BUDGET OF THE TOWN OF TROY (MS-7)

MS-7 Budget - Town of Troy, New Hampshire FY 2009

1	2	3	4	5	6	7	8	9	
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	
		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
OPERATING TRANSFERS OUT cont.									
	Electric-								
	Airport-								
4916	To Capital Reserve Fund *		62,032	62,032					
4916	To Exp.Tr.Fund-except #4917 *		16,094	16,094					
4917	To Health Maint. Trust Funds *								
4918	To Nonexpendable Trust Funds								
4919	To Fiduciary Funds								
	OPERATING BUDGET TOTAL		2,339,716	2,163,294	2,161,740		2,161,740		

* Use special warrant article section on next page.

BUDGET OF THE TOWN OF TROY (MS-7)

MS-7 Budget - Town of Troy, New Hampshire FY 2009

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) In petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year As Approved by DRA		(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
1	2	3	4	5	6	7	8	9	
	Cemetery Maint Exp Trust Deposit	7				900		900	
	Emergency Mgmt Exp Trust Deposit	10				1,326		1,326	
	Establish Highway & Streets GRF	14				75,000		75,000	
	Capital Reserve Funds Deposits	17				50,357		50,357	
	Expendable Trust Funds Deposits	18				15,000		15,000	
	Sewer Expendable Trust Deposit	20				4,200		4,200	
	SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year As Approved by DRA		(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
1	2	3	4	5	6	7	8	9	
	2009 Ford Crown Victoria Lease	8				6,449		6,449	
	INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	

BUDGET OF THE TOWN OF TROY (MS-7)

MS-7 Budget - Town of Troy, New Hampshire FY 2009

1 ACCT.#	2 SOURCE OF REVENUE	3 Warr. Art.#	4 Estimated Revenues Prior Year	5 Actual Revenues Prior Year	6 Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		5,000	6,791	5,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		25,000	42,823	25,000
	Inventory Penalties		5,000	7,226	5,000
3187	Excavation Tax (\$.02 cents per cu yd)			84	50
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		400	416	400
3220	Motor Vehicle Permit Fees		255,000	252,441	250,000
3230	Building Permits		600	400	500
3290	Other Licenses, Permits & Fees		5,200	5,681	5,200
3311-3319	FROM FEDERAL GOVERNMENT			2,239	
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		49,595	86,889	49,595
3352	Meals & Rooms Tax Distribution		86,231	90,942	90,942
3353	Highway Block Grant		46,771	46,611	48,268
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		250	366	350
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		58,737	20,032	73,979
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		14,065	25,909	14,500
3409	Other Charges		3,000		
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property			5,100	
3502	Interest on Investments		20,000	10,373	10,000
3503-3509	Other		8,500	48,299	5,000
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		51,900	43,810	29,000
3913	From Capital Projects Funds				

BUDGET OF THE TOWN OF TROY (MS-7)

MS-7 Budget - Town of Troy, New Hampshire FY 2009

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		252,494	222,497	239,724
	Electric - (Offset)		152,252	200,728	165,022
	Airport - (Offset)				
3915	From Capital Reserve Funds		9,200	9,200	50,999
3916	From Trust & Fiduciary Funds		30,240	22,769	26,120
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")		17,769	17,769	6,426
	Fund Balance ("Surplus") to Reduce Taxes			100,000	
TOTAL ESTIMATED REVENUE & CREDITS			1,097,204	1,269,395	1,101,075

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	2,239,716	2,161,740	2,161,740
Special Warrant Articles Recommended (from pg. 6)		146,783	146,783
Individual Warrant Articles Recommended (from pg. 6)		6,449	6,449
TOTAL Appropriations Recommended	2,239,716	2,314,972	2,314,972
Less: Amount of Estimated Revenues & Credits (from above)	1,097,204	1,101,075	1,101,075
Estimated Amount of Taxes to be Raised	1,142,512	1,213,897	1,213,897

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 202,545
 (See Supplemental Schedule With 10% Calculation)

COMPARATIVE STATEMENT OF APPROPRIATIONS &
EXPENDITURES

COMPARATIVE STATEMENT OF APPROPRIATION AND EXPENDITURES
Fiscal Year Ending December 31, 2008

Purpose of Appropriation	Appropriation	Adjustments & Reimb	Total		Unexpended Balance	Overdrafts Balance
			Available	Expenditures		
Office of the Select Board	120,465	169,965	120,465	111,635	8,830	
Town Clerk/Tax Collector	78,240	301,445	78,240	78,599		(359)
Election & Registration	1,630	0	1,630	1,906		(276)
Auditors for Town Books	9,000	0	9,000	9,568		(568)
Judicial and Legal	15,338	0	15,338	18,846		(3,508)
Planning Board	5,525	1,015	5,525	1,756	3,769	
Zoning Board of Adjustment	540	123	540	136	404	
Kimball Hall	7,895	1,035	8,930	9,421		(491)
Town Hall	18,085	1,375	19,460	19,067	393	
Cemetery Department	24,155	21,569	24,155	23,195	960	
Cheshire Railroad Depot	3,000	0	3,000	2,962	38	
Regional Associations	2,247	0	2,247	2,247	0	
Donations	11,200	0	11,200	11,200	0	
Police Department	318,158	802	318,158	305,124	13,034	
Police Revenue Offset	24,140	17,908	24,140	15,124	9,016	
Troy Ambulance, Inc	3,350	1,300	4,650	4,021	629	
Emergency Services Building	6,885	750	7,635	8,859		(1,224)
Fire Department	82,506	2,400	84,906	76,010	8,896	
Forest Fire Suppression	2,050	0	2,050	1,336	714	
Emergency Management	5,000	0	5,000	3,674	1,326	
Highway Department	232,350	15,050	247,400	242,447	4,953	
Street Lighting	11,575	0	11,575	12,249		(674)
Highway Block Grant	46,771	46,611	46,771	46,272	499	

**COMPARATIVE STATEMENT OF APPROPRIATIONS &
EXPENDITURES**

Trans Station/Recycling Center	140,390	346	140,390	131,148	9,242
Animal Control	2,792	3,421	2,792	1,666	1,126
Health Administration	6,588	0	6,588	6,386	202
Welfare Administration	1,620	100	1,620	1,617	3
Welfare General Assistance	15,000	1,090	16,090	22,211	(6,121)
Town Common	2,850	0	2,850	2,892	(42)
War Memorial Rec Program	22,815	310	22,815	18,722	4,093
Library	82,817	0	82,817	80,834	1,983
Patriotic Purposes	750	0	750	700	50
Arts Festival	1,275	160	1,275	1,040	235
Conservation Commission	1,525	30	1,525	560	965
Heritage Commission	1,000	0	1,000	548	452
Industrial Development	1,150	0	1,150	83	1,068
Long Term Bonds & Notes	305,867	50,590	305,867	305,867	0
Tax Anticipation Note Interest	11,500	53,196	11,500	3,403	8,097
Deposits to Capital Reserves	50,357	0	50,357	50,357	0
Deposits to Expendable Trusts	10,000	0	10,000	10,000	0
Capital Outlay	128,800	34,210	128,800	109,209	19,591
Surplus	17,769	117,169	17,769	17,769	0
Water/Sewer Operations	404,746	427,425	404,746	382,628	22,118
Sub-Total (MS-2)	2,239,716	1,269,395	2,262,716	2,153,291	(13,261)
Request to DRA to Use Surplus	23,000	0	0	15,123	7,877
TOTAL	2,262,716	1,269,395	2,262,716	xxxxxxx	xxxxxxx
Net Unexpended Balance of Appropriations.....					109,424
Difference Between Unexpended and Overdrafts					109,424

Janet L. McCullough, Treasurer

DETAILED STATEMENT OF EXPENDITURES

OFFICE OF THE SELECT BOARD

Select Board Salaries	10,800	
Administrative Assistant	43,586	
Secretary	1,931	
Budget Committee Clerk	260	
Moderator	500	
Supervisors of the Checklist	1,200	
Treasurer	3,600	
Trustees of the Trust Funds	1,500	
Fire Safety Compliance Officer	3,600	
Assessing Fees	2,370	
Cheshire Registry of Deeds	45	
Computer Services	5,934	
Computer Supplies	906	
Consulting Service Fees	500	
Dues, Memberships & Subscriptions	783	
Equipment Purchase	889	
Health Insurance	17,461	
Internet	463	
Life Insurance	69	
Meal Reimbursement	59	
Office Supplies	406	
Post Office Box Rent	49	
Postage	1,050	
Seminars	40	
Social Security	4,714	
State Retirement	4,076	
Tax Map Contract	1,100	
Telephone Basic Rate	678	
Telephone Toll Charges	183	
Town Report Delivering	296	
Town Report Printing	2,207	
Travel Reimbursement	266	
Workers' Compensation	114	
Subtotal		111,635

OTHER GENERAL GOVERNMENT

Property Tax Overpayment Refunds, Prin & Int	9,448	
Railroad Depot Donations / Grants	6,587	
Emergency Services Building Repairs	37,815	
Hazard Mitigation Plan	5,500	
Unemployment Compensation	155	
Subtotal		59,505

DETAILED STATEMENT OF EXPENDITURES

OFFICE OF THE TOWN CLERK/TAX COLLECTOR

Town Clerk/Tax Collector	34,052	
Deputy Town Clerk/Tax Collector	10,729	
Advertising	69	
Cheshire Registry of Deeds	245	
Computer Services	2,496	
Computer Purchase	1,500	
Computer Supplies	126	
Dues, Memberships & Subscriptions	901	
Equipment Repair	997	
Health Insurance	12,498	
Internet	463	
Life Insurance	69	
Dog License Fees	1,153	
Marriage License Fees	684	
Office Supplies	430	
Post Office Box Rent	49	
Postage	1,730	
Postage Machine Rental	456	
Printing/Forms	306	
Seminars	1,360	
Social Security	3,257	
State Retirement	2,976	
Telephone Basic Rate	532	
Telephone Toll Charges	113	
Travel Reimbursement	670	
Vault Storage	125	
Vital Record Search Fees	545	
Workers' Compensation	68	
Subtotal		78,599

ELECTION AND REGISTRATION

Ballot Clerks	1,200	
Advertising	206	
Food Allowance	390	
Office Supplies	31	
Postage	1	
Travel Reimbursement	76	
Workers' Compensation	2	
Subtotal		1,906

DETAILED STATEMENT OF EXPENDITURES

AUTITORS FOR TOWN BOOKS 9,568

JUDICIAL AND LEGAL

Law Books	338	
Legal Expenses	18,508	
Subtotal		18,846

PLANNING BOARD

Advertising	220	
Internet	83	
Office Supplies	35	
Postage	391	
Publications/Books/Periodicals	100	
Planning Assistance Program	925	
Workers' Compensation	2	
Subtotal		1,756

ZONING BOARD OF ADJUSTMENT

Zoning Board Clerk	42	
Advertising	32	
Postage	39	
Publications/Books/Periodicals	20	
Social Security	3	
Subtotal		136

KIMBALL HALL

Custodian	375	
Building Maintenance & Repair	761	
Electricity	1,019	
General Supplies	139	
Heating Oil	4,994	
Oil Burner Service	375	
Labor Contracted Services	45	
Liability Insurance	35	
Property Insurance	349	
Propane Gas	535	
Recharge Fire Extinguishers	147	
Social Security	29	
Telephone Basic Rate	606	
Workers' Compensation	12	
Subtotal		9,421

DETAILED STATEMENT OF EXPENDITURES

TOWN HALL

Custodian	1,970	
Building Maintenance & Repair	578	
Copier Supplies	383	
Copier Service Agreement	770	
Electricity	1,455	
Equipment Purchase	498	
Fire/Security Alarm Contract	2,807	
Fax Machine Supplies	108	
General Supplies	182	
Heating Oil	7,113	
Oil Burner Service	160	
Labor Contracted Services	60	
Liability Insurance	1,256	
Property Insurance	930	
Recharge Fire Extinguishers	47	
Social Security	194	
Fax Line Basic Rate	448	
Fax Line Toll Charges	56	
Workers' Compensation	52	
Subtotal		19,067

CEMETERY DEPARTMENT

Commissioners Salaries	1,500	
Superintendent	5,396	
Part-Time Salaries	4,730	
Advertising	16	
Vehicle Insurance	373	
Dues, Memberships & Subscriptions	20	
Electricity	133	
Equipment Purchase	925	
Equipment Repair	731	
Fencing	318	
Flags	30	
General Supplies	53	
Labor Contracted Services	3,902	
Monument Repair	1,500	
Liability Insurance	89	
Property Insurance	5	
Recharge Fire Extinguishers	52	
Seed/Fertilizer/Loam	414	

DETAILED STATEMENT OF EXPENDITURES

Social Security	889	
Cellular Telephone	306	
Equipment Fuel-Gasoline	1,008	
2001 Dodge Pickup Truck Repairs	137	
Veterans' Grave Markers	436	
Workers' Compensation	232	
Subtotal		23,195

CHESHIRE RAILROAD DEPOT

Advertising	287	
Building Maintenance & Repair	423	
Electricity	591	
General Supplies	951	
Labor Contracted Services	500	
Liability Insurance	10	
Property Insurance	114	
Post Office Box Rent	38	
Postage	42	
Recharge Fire Extinguishers	6	
Subtotal		2,962

POLICE DEPARTMENT

Police Chief	55,585	
Police Sergeant	42,629	
Full-Time Police Officer	37,544	
Full-Time Police Officer	32,254	
Part-Time Police Officer	16,661	
Overtime	15,780	
Call Time	4,068	
Secretary	1,647	
Mandatory Training	2,866	
Health Insurance Buyout	1,800	
Ammunition	944	
Vehicle Insurance	883	
Computer Support Services	3,554	
Copier Service Agreement	997	
Dues, Memberships & Subscriptions	220	
Equipment Purchase	6,444	
Equipment Rent/Pager Service	501	
Equipment Repair	724	
General Supplies	124	

DETAILED STATEMENT OF EXPENDITURES

Health Insurance	6,874	
Law Books	485	
Internet	483	
Police Professional Liability Insurance	5,099	
Life Insurance	276	
Meal Reimbursement	376	
Property Insurance	11	
Office Supplies	1,110	
Post Office Box Rent	52	
Postage	48	
Radio/Radar/Electronic Maintenance	195	
Regional Prosecutor	9,167	
Recharge Fire Extinguishers	155	
Social Security	4,227	
State Retirement	22,840	
Telephone Basic Rate	1,513	
Telephone Toll Charges	388	
Cellular Telephone	1,217	
Training/Hiring/Testing	565	
Travel Reimbursement	215	
Uniforms	2,571	
Vehicle Fuel-Gasoline	13,667	
2007 Ford Expedition Repairs	202	
1999 Ford Expedition Repairs	1,449	
2003 Ford Crown Victoria Repairs	2,128	
2007 Ford Expedition Tires	220	
1999 Ford Expedition Tires	584	
2003 Ford Crown Victoria Tires	728	
Workers' Compensation	3,054	
Subtotal		305,124
 POLICE REVENUE OFFSET		
Special Detail Salaries	11,472	
Enforcement Patrols (Grant)	1,680	
Social Security	189	
State Retirement	1,620	
Workers' Compensation	163	
Subtotal		15,124
 REGIONAL ASSOCIATIONS		
Dues, Memberships & Subscriptions		2,247

DETAILED STATEMENT OF EXPENDITURES

TROY AMBULANCE, INC

Vehicle Insurance	373	
Rescue Squad Errors & Omission Insurance	785	
Telephone Basic Rate	510	
Telephone Toll Charges	17	
Vehicle Fuel-Diesel	1,736	
Workers' Compensation	600	
Subtotal		4,021

EMERGENCY SERVICES BUILDING

Building Maintenance & Repair	552	
Electricity	2,521	
General Supplies	93	
Heating Oil	3,628	
Oil Burner Service	125	
Liability Insurance	1,557	
Property Insurance	252	
Propane Gas	108	
Recharge Fire Extinguishers	23	
Subtotal		8,859

FIRE DEPARTMENT

Board of Engineers Salaries	1,625	
Firefighters	13,455	
Inspections	114	
Vehicle Maintenance	1,231	
Secretary	187	
Training	6,960	
Vehicle Insurance	3,875	
Building Maintenance & Repair	3,031	
Cleaning Supplies	174	
Dues, Memberships & Subscriptions	728	
Electricity	3,237	
Equipment Purchase	12,190	
Equipment Repairs	796	
Fire Prevention Supplies	400	
Heating Oil	4,228	
Oil Burner Service	125	
Hepatitis B Immunization	408	
Internet	285	
Firefighters Errors & Omission Insurance	245	

DETAILED STATEMENT OF EXPENDITURES

Meal Reimbursement	10	
Medical/Rescue Supplies	370	
Liability Insurance	236	
Property Insurance	431	
Office Supplies	902	
Post Office Box Rent	96	
Postage	13	
Propane Gas	276	
Publications/Books/Periodicals	363	
Radio/Radar/Electronic Maint	1,257	
Recharge Fire Extinguishers	270	
Social Security	1,803	
Telephone Basic Rate	502	
Telephone Toll Charges	16	
Cellular Telephone	334	
Training/Hiring/Testing	1,865	
Bunker Gear	3,360	
Uniforms	1,354	
Vehicle Fuel-Diesel	1,377	
Vehicle Fuel-Gasoline	103	
34E12004 HME Fire Truck Repairs	1,250	
34T1 1998 Mack Tanker Repairs	1,237	
34E2 1978 Mack Repairs	1,250	
34M1 1976 LaFrance Repairs	100	
34B1 1985 GMC Rescue Truck Repairs	668	
34R1 1984 Mack Rescue Truck Repairs	1,250	
34B2 1975 AMC Brush Truck Repairs	1,250	
Workers' Compensation	773	
Subtotal		76,010

FOREST FIRE SUPPRESSION

Warden/Deputy Wardens	268	
Equipment Purchase	1,048	
Social Security	20	
Subtotal		1,336

EMERGENCY MANAGEMENT

Emergency Management Payroll	2,131	
Equipment Purchase	1,399	
Social Security	144	
Subtotal		3,674

DETAILED STATEMENT OF EXPENDITURES

HIGHWAY DEPARTMENT

Road Agent	48,547
Full-Time Assistant	36,566
Part-Time Assistant	12,555
Overtime	16,621
Seasonal Laborers	3,169
Advertising	203
Vehicle Insurance	2,609
Building Maintenance & Repair	396
Catch Basin Cleaning	1,134
Chain Saw Parts & Repair	646
Cleaning Supplies	234
Clothing Allowance	475
Cold Patch	738
Computer Supplies	135
Construction Material	503
Culverts	539
Dam Fees to the State of NH	800
Drum Oil & Grease	520
Dues, Memberships & Subscriptions	45
Electricity	2,009
Equipment Purchase	954
Equipment Rental	435
1998 Caterpillar Loader Repair	878
1988 John Deere Backhoe Repair	468
Roller & Trailer Repairs	52
Sand Spreader Repairs	207
Fire Hydrant Shoveling	200
General Supplies	890
Hardware/Nuts & Bolts	31
Health Insurance	18,747
Heating Oil	3,374
Oil Burner Service	125
Hot Mix	860
Ice Control-Sand	5,996
Ice Control-Salt	14,853
Labor Contracted Services	3,360
Internet	731
Life Insurance	138
Line Striping	1,400
Meal Reimbursement	19

DETAILED STATEMENT OF EXPENDITURES

Liability Insurance	987	
Property Insurance	281	
Sealing	1,500	
Office Supplies	45	
Monitoring Wells	3,847	
Recharge Fire Extinguishers	331	
Safety Equipment	1,464	
Sand & Gravel	1,969	
Signs	115	
Social Security	8,665	
Small Tools	352	
Snow Plow Parts & Repair	433	
State Retirement	8,955	
Stone for Roads	497	
Sweeping	1,500	
Telephone Basic Rate	521	
Telephone Toll Charges	30	
Cellular Telephone	511	
Training/Hiring/Testing	322	
Tree Work	3,300	
Vehicle Fuel-Diesel	12,989	
Vehicle Fuel-Gasoline	140	
1997 Trackless Tractor Repairs	2,141	
1992 International Repairs	1,117	
1999 Ford F350 Repairs	58	
2002 Ford F350 Repairs	1,179	
1997 International Repairs	1,496	
2007 Dodge Ram 3500 Repairs	323	
Welding Supplies	457	
Workers' Compensation	4,760	
Subtotal		242,447
HIGHWAY BLOCK GRANT		
Labor Contracted Services		46,272
STREET LIGHTING		12,249

DETAILED STATEMENT OF EXPENDITURES

TRANSFER STATION/RECYCLING CENTER

Superintendent	18,832	
Part-Time Salaries	22,831	
Building Maintenance & Repair	392	
Clothing Allowance	108	
Dues, Memberships & Subscriptions	100	
Electricity	2,197	
Equipment Purchase	331	
Equip Rental-Compactor	3,420	
Equipment Repairs	431	
Forklift Repairs	1,028	
General Supplies	172	
Electronic Disposal	557	
Health Insurance	12,498	
Hazardous Waste Collection	1,708	
Heating Oil	1,822	
Oil Burner Service	125	
Life Insurance	55	
Meal Reimbursement	19	
Liability Insurance	282	
Property Insurance	267	
Office Supplies	103	
Pest Control	315	
Monitoring Wells	11,791	
Portable Toilet Rental	1,110	
Printing/Forms	214	
Propane Gas	1,008	
Recharge Fire Extinguishers	136	
Social Security	3,085	
State Retirement	2,756	
Telephone Basic Rate	500	
Telephone Toll Charges	16	
Training/Hiring/Testing	200	
Tipping Fees	32,601	
Trucking Fees	6,900	
Waste/Recycle	1,984	
Workers' Compensation	1,254	
Subtotal		131,148

DETAILED STATEMENT OF EXPENDITURES

ANIMAL CONTROL

Animal Control Officer	1,213	
Equipment Purchase	32	
Monadnock Humane Society	40	
Social Security	94	
Travel Reimbursement	275	
Workers' Compensation	12	
Subtotal		1,666

HEALTH ADMINISTRATION

Health Officer	300	
Home Healthcare Meals-On-Wheels	1,547	
Home Healthcard Membership Fee	1,962	
Monadnock Family Services Membership Fee	2,554	
Social Security	23	
Subtotal		6,386

WELFARE ADMINISTRATION

Welfare Officer	1,500	
Social Security	115	
Workers' Compensation	2	
Subtotal		1,617

WELFARE GENERAL ASSISTANCE

Medical	334	
Rent	14,820	
Electricity	2,550	
Heating Oil	4,507	
Subtotal		22,211

DONATIONS

Gap Mountain Gardeners	700	
Helping Hand	2,000	
Troy Historical Society	1,000	
Meadowood Fire Department, Inc.	2,500	
Troy Senior Citizens	500	
Southwestern Community Services, Inc.	2,500	
The Community Kitchen, Inc.	2,000	
Subtotal		11,200

DETAILED STATEMENT OF EXPENDITURES

TOWN COMMON

Electricity	777	
General Supplies	197	
Labor Contracted Services	1,918	
Subtotal		2,892

WAR MEMORIAL RECREATION PROGRAM

Part-Time Salaries	683	
Building Maintenance & Repair	503	
Electricity	889	
Flags	30	
General Supplies	70	
Labor Contracted Services	240	
Marlborough Road Athletic Fields	522	
Liability Insurance	86	
Public Beach Insurance	1,055	
Property Insurance	32	
Social Security	52	
Telephone Basic Rate	489	
Training/Hiring/Testing	250	
Six Week Summer Camp Program	13,400	
Water Testing	140	
Workers' Compensation	281	
Subtotal		18,722

PATRIOTIC PURPOSES

Band/Memorial Day Parade	300	
Flags	400	
Subtotal		700

CONSERVATION COMMISSION

Conservation Education	32	
Dues, Memberships & Subscriptions	200	
Fishing Derby	328	
Subtotal		560

HERITAGE COMMISSION

Project/Fees	150	
Post Office Box Rent	38	
Printing/Forms	360	
Subtotal		548

DETAILED STATEMENT OF EXPENDITURES

LIBRARY

Librarian	33,100	
Part-Time Salaries	16,435	
Seasonal Laborers	645	
Appropriation Transfer	3,000	
Building/Elevator Maintenance & Repair	1,732	
Electricity	3,580	
Health Insurance	8,265	
Heating Oil	4,136	
Oil Burner Service	235	
Labor Contracted Services	515	
Life Insurance	98	
Liability Insurance	315	
Property Insurance	879	
Recharge Fire Extinguishers	30	
Social Security	3,729	
State Retirement	2,893	
Telephone Basic Rate	1,091	
Telephone Toll Charges	57	
Workers' Compensation	99	
Subtotal		80,834

WATER/SEWER DEPARTMENT

Reimbursed to the Town of Troy

Water/Sewer Commissioners Salaries	2,200	
Superintendent	51,438	
Assistant Superintendent	41,953	
Office Manager	30,350	
Laborer	8,560	
Overtime	4,304	
Treasurer	2,000	
Health Insurance	34,057	
Life Insurance	207	
Meal Reimbursement	9	
Social Security	10,308	
State Retirement	11,191	
Vehicle Fuel-Diesel	949	
Vehicle Fuel-Gasoline	4,420	
Workers' Compensation	1,775	
Subtotal		203,721

DETAILED STATEMENT OF EXPENDITURES

ARTS FESTIVAL

Entertainment	850	
Portable Toilet Rental	190	
Subtotal		1,040

INDUSTRIAL DEVELOPMENT

Internet		83
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LONG TERM BONDS & NOTES

2004 Fire Truck Lease	14,643	
Library Bond	21,013	
Landfill Bond	91,006	
Sewer Bond	52,560	
Sewer Plant Upgrade Bond	126,645	
Subtotal		305,867

TAX ANTICIPATION NOTE

Tax Anticipation Note Interest		3,403
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CAPITAL OUTLAY - LAND

Library Parking Lot	1,200	
Transfer Station/Recycling Center Parking Lot	6,900	
Road/Street Projects	75,000	
Subtotal		83,100

CAPITAL OUTLAY - MACHINERY/VEHICLES/EQUIPMENT

Highway Department Stainless Steel Spreader	9,200	
Transfer Station Bags	3,922	
Subtotal		13,122

CAPITAL OUTLAY - BUILDINGS

Transfer Station/Recycling Center Waste Oil Outbuilding		12,987
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DEPOSITS TO CAPITAL RESERVE FUNDS

Conservation Commission	5,000	
Fire Department	14,107	
Highway Department	15,000	
Police Department	12,925	
Reassessment	15,000	
Subtotal		62,032

DETAILED STATEMENT OF EXPENDITURES

DEPOSITS TO EXPENDABLE TRUST FUNDS

Cemetery Maintenance	4,150	
Emergency Management	1,944	
Town Building Maintenance	10,000	
Subtotal		16,094

COUNTY TAX PAYMENT

Cheshire County		365,103
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SCHOOL DISTRICT PAYMENT

Monadnock Regional School District		1,601,436
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EXPENSES INCURRED FROM LIABILITIES CARRIED FORWARD

2007 Warrant Article 6. Consultants	9,874	
2007 Warrant Article 17. Recycling Center	1,798	
Subtotal		11,672

2008 PREPAID EXPENSES (Paid November 2007)

BMSI Annual Computer Support Service	4,988	
Matthew Bender & Company Law Books	338	
Subtotal		-5,326

2009 PREPAID EXPENSES (Paid November 2008)

BMSI Annual Computer Support Service	5,512	
Matthew Bender & Company Law Books	346	
Subtotal		5,858

TOTAL EXPENSES		4,012,635
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WATER/SEWER DEPARTMENT FINANCIAL REPORT

GENERAL FUND REVENUES

Cash On Hand 1/1/2008	35,564	
Metered Water	197,177	
Metered Sewer	195,788	
User Fees	21,007	
Water Billings Labor	4,165	
Water Billings Parts	277	
Sewer Billings Parts	24	
Sale of Ford Truck	4,200	
Water Source Protection Grant	3,220	
Transfer - Water/Sewer Expendable Trust	24,018	
Bank Fees/Service Charges/Interest	75	
Insurance Refund - Miscellaneous Income	1,493	
TOTAL REVENUE		487,008

DETAILED STATEMENT OF EXPENDITURES

Commissioners Salaries	2,200
Superintendent	51,438
Assistant Superintendent	40,603
Office Manager	30,350
Pager Compensation	1,350
Overtime	4,304
Laborer	8,560
Treasurer	2,000
Social Security	10,308
State Retirement	11,191
Hepatitis B Immunization/Criminal Check	318
Advertising	244
Flowers/Gifts	48
Auditing	2,900
Calibrating Lab Equipment	2,580
Chemicals	24,618
Computer Supplies/Programs	1,196
BMSI Prepaid Expenses	2,678
Contract Labor	750
Courses/Licenses	795
Equipment Rental & Repairs	2,922
Food/Mileage	1,163
Generator Fuel	691
Honeywell Alarm System	2,979
Instrumental Telephone	2,189

WATER/SEWER DEPARTMENT FINANCIAL REPORT

New Equipment	4,032
Health/Life Insurance	34,264
Material/Parts	9,677
Maintenance Supplies	3,311
Office Supplies/Equipment	862
Postage	1,919
Telephone Basic Rate	798
Telephone Toll Charges	230
Internet Service	365
Cellular Telephone	873
Electricity	44,810
Property, Liability & Vehicle Insurance	3,772
Property Taxes to the Town of Jaffrey	5,270
Road Repairs/Paving	87
Well Repairs/Cleaning	1,984
Service/Freight Charges	766
Sewer Bond Reimbursement to the Town	20,499
Sewer/Water Tests	18,193
State Dam Fee	750
Membership Dues	310
Uniforms/Boots	418
Vehicle Repairs/Inspections	4,469
Vehicle Fuel-Gasoline	4,436
Vehicle Fuel-Diesel	949
Waste Disposal	944
Workers' Compensation	1,775
Unemployment Compensation	4,071
Miscellaneous	
Subtotal	378,209

CAPITAL OUTLAY

School Street Water Service Project	24,018
New Fencing at Water Tank on Route 124	3,220
Sander Spreader	1,200
Subtotal	28,438

TOTAL EXPENDITURES **406,647**

CASH ON HAND 12/31/2008 **80,361**

AUDITOR'S REPORT

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101-1932
(603) 622-7070
FAX: 622-1452

Board of Selectmen
Town of Troy, New Hampshire

We have compiled the financial statements of the Town of Troy, New Hampshire for the year ended December 31, 2008 included in the accompanying Form F-65 (MS-5), in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants.


Our compilation was limited to presenting in the form prescribed by the New Hampshire Department of Revenue Administration, information that is the representation of Town Officials. We have not audited or reviewed the financial statements referred to above and, accordingly, do not express an opinion or any other form of assurance on them.

The financial report, Form F-65 (MS-5), is presented in accordance with the requirements of the New Hampshire Department of Revenue Administration, which differ from accounting principles generally accepted in the United States of America. Accordingly, these financial statements are not designed for those who are not informed about such differences.

Vachon, Clukay & Co., PC

February 7, 2009

ANNUAL FINANCIAL REPORT (MS-5)

<p>FORM (MS-5)</p> <p style="text-align: center;">STATE OF NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION</p> <div style="text-align: center;">  </div> <p style="text-align: center;">ANNUAL CITY/TOWN FINANCIAL REPORT</p>	<p style="text-align: center;">AARON K. PATT, CHAIRMAN OFFICE OF THE SELECT BOARD 16 CENTRAL SQUARE P.O. BOX 249 TROY, NH 03465-0249</p>
	<div style="display: flex; align-items: center;"> <div style="background-color: black; color: white; padding: 5px; font-weight: bold; text-align: center; width: 150px;"> PLEASE RETURN COMPLETED FORM TO </div> <div style="margin-left: 20px;"> <p style="text-align: center;">State of New Hampshire Department of Revenue Administration Municipal Services Division P.O. Box 487 Concord, NH 03302-0487 Telephone: (603) 271-3397</p> </div> </div>

Part I GENERAL FUND -

Revenues and Expenditures for the period
January 1, 2008 to December 31, 2008

A. REVENUES - Modified Accrual	Acct No.	Amount
1. Revenue from taxes (Including state education)	(a)	3,199,769
a. Property taxes (commitment less overlay Plus Section C, line 6, column (c), page 12)	3110	
b. State and local taxes assessed for MRSD	4933	1,844,554
c. Land use change taxes - General Fund	3120	
d. Land use change taxes - Conservation Fund	3121	
e. Resident taxes	3180	
f. Timber taxes	3185	10,012
g. Payments in lieu of taxes	3186	
h. Other taxes (Explain on separate schedule)	3189	
i. Interest and penalties on delinquent taxes	3190	58,894
j. Excavation Tax (@\$.02 per cu. yd.)	3187	84
k. TOTAL (Excluding line 1b) ----- >		3,268,759
2. TOTAL revenues for education purposes (This entry should be used by the few municipalities which have dependent school districts only)		
3. Revenue from licenses, permits, and fees		
a. Business licenses and permits	3210	416
b. Motor vehicle permit fees	3220	252,441
c. Building permits	3230	400

ANNUAL FINANCIAL REPORT (MS-5)

Part I GENERAL FUND (Continued)		
A. REVENUES - Modified Accrual (Continued)	Acct No.	Amount
3. Revenue from licenses, permits and fees Cont'd	(a)	(b)
d. Other licenses, permits, and fees	3290	5,681
e. TOTAL ----- >		258,938
4. Revenue from the federal government		
a. Housing and urban renewal (HUD)	3311	
b. Environmental protection	3312	
c. Other fed grants & reimbursements - Specify (FEMA; Homeland Security; COPPS)	3319	
d. TOTAL ----- >		
5. Revenue from the State of New Hampshire		
a. Shared revenue block grant	3351	86,889
b. Meals and rooms distribution	3352	90,942
c. Highway block grant	3353	46,611
d. Water pollution grants	3354	50,590
e. Housing and community development	3355	
f. State and federal forest land reimbursement	3356	366
g. Flood control reimbursement	3357	
h. Other state grants & reimbursements-Specify	3359	9,674
i. TOTAL ----- >		285,072
6. Revenue from other governments		
Intergovernmental revenue - Other	3379	
7. Revenue from charges for services <i>(Exclude interfund transfers)</i>		
a. Income from departments	3401	17,438
b. Water supply system charges	3402	
c. Sewer user charges	3403	
d. Garbage-refuse charges	3404	
e. Electric user charges	3405	
g. Parking		
h. Transit or bus system		
i. Parks and Recreation		
j. Cemeteries		
k. Toll Highways		
l. Other charges	3409	
m. TOTAL ----- >		17,438

ANNUAL FINANCIAL REPORT (MS-5)

Part I GENERAL FUND (Continued)		
A. REVENUES - Modified Accrual (Continued)	Acct No.	Amount
8. Revenue from miscellaneous sources	(a)	(b)
a. Special assessments	3500	
b. Sale of municipal property	3501	
c. Interest on investments	3502	10,373
d. Rents of property	3503	75
e. Fines and forfeits	3504	1,733
f. Insurance dividends and reimbursements	3506	9,102
g. Contributions and donations	3508	6,897
h. Other misc sources not otherwise classified	3509	587
i. TOTAL ----- >		28,767
9. Interfund operating transfers in		
a. Transfers from special revenue fund	3912	64,309
b. Transfers from capital projects fund	3913	
c. Transfers from proprietary funds	3914	
d. Transfers from capital reserve fund	3915	10,400
e. Transfers from trust and agency funds	3916	21,569
f. Transfers from conservation duns	3917	
g. TOTAL ----- >		96,278
10. Other financial sources		
a. Proceeds from long-term notes and general obligation bonds	3934	
b. Proceeds from all other bonds	3935	
c. Other long-term financial sources	3939	
d. TOTAL ----- >		
11. TOTAL REVENUES FROM ALL SOURCES --- >		3,955,252
12. TOTAL FUND EQUITY (Beginning of year) (Should equal line B.2f, column b ----- >		575,196
13. TOTAL OF LINES 11 AND 12 (Should equal line 21, page 8) ----- >		4,530,448
Remarks		

ANNUAL FINANCIAL REPORT (MS-5)

Part I GENERAL FUND (Continued)				
B. EXPENDITURES - Modified Accrual	Account No.	Total expenditure	Equipment & land purch.	Construction
	(a)	(inc. col. c&d)	(c)	(d)
1. General government				
a. Executive	4130	121,510		
b. Election and registration	4140	1,906		
c. Financial administration	4150	88,167		
d. Revaluation of property	4152			
e. Legal expense	4153	18,846		
f. Personnel administration	4155			
g. Planning and zoning	4191	1,892		
h. General government building	4194	40,308		
i. Cemeteries	4195	23,195		
j. Insurance not otherwise allocated	4196			
k. Advertising and regional association	4197	2,247		
l. Other general government	4199	17,740		
m. TOTAL ----- >		315,811		
2. Public safety				
a. Police	4210	320,248		
b. Ambulance	4215	4,021		
c. Fire	4220	91,989	14,643	
d. Building inspection	4240			
e. Emergency management	4290	3,674		
f. Other public safety (including communication)	4299			
g. TOTAL ----- >		419,932	14,643	
3. Airport/Aviation center				
a. Administration	4301			
b. Airport operations	4302			
c. Other	4309			
d. TOTAL ----- >				
Remarks				

ANNUAL FINANCIAL REPORT (MS-5)

Part I GENERAL FUND (Continued)				
B. EXPENDITURES - Modified Accrual (Cont.)	Account No.	Total expenditure	Equipment & land purch.	Construction
	(a)	(inc.col.c&d)	(c)	(d)
4. Highways and streets				
a. Administration	4311			
b. Highways and streets	4312	372,919	9,200	
c. Bridges	4313			
d. Street lighting	4316	12,249		
e. Toll Highways	4316			
f. Other highway, streets, and bridges	4319			
g. TOTAL ----- >		385,168	9,200	
5. Sanitation				
a. Administration	4321	152,833		14,785
b. Solid waste collection	4323			
c. Solid waste disposal	4324	3,922		
d. Solid waste clean-up	4325			
e. Sewage collection and disposal	4326			
f. Other sanitation	4329			
g. TOTAL ----- >		156,755		14,785
6. Water distribution and treatment				
a. Administration	4331			
b. Water services	4332			
c. Water treatment	4335			
d. Water conservation	4338			
e. Other water	4339			
f. TOTAL ----- >				
7. Electric				
a. Administration	4351			
b. Generation	4352			
c. Purchase costs	4353			
d. Equipment maintenance	4354			
e. Other electric	4359			
f. TOTAL ----- >				

ANNUAL FINANCIAL REPORT (MS-5)

Part I GENERAL FUND (Continued)				
B. EXPENDITURES - Modified Accrual (Cont.)	Account No.	Total expenditure	Equipment & land purch.	Construction
	(a)	(inc.col.c&d)	(c)	(d)
8. Health				
a. Administration	4411	6,386		
b. Pest Control	4414	1,666		
c. Health agencies and hospitals	4415	11,200		
d. Vital Statistics	4140			
e. Other Health	4419			
f. TOTAL ----- >		19,252		
9. TOTAL expenditures for education purposes (This entry should be used by the few municipalities which have dependent school districts only)				
10. Welfare				
a. Administration	4441	1,617		
b. Direct assistance	4442	22,211		
c. Intergovernmental welfare payments	4444			
d. Vendor payments	4445			
e. Other welfare	4449			
f. TOTAL ----- >		23,828		
11. Culture and recreation				
a. Parks and recreation	4520	21,614		
b. Library	4550	82,034		
c. Patriotic purposes	4583	700		
d. Other culture and recreation	4589	1,588		
e. TOTAL ----- >		105,936		
12. Conservation				
a. Administration	4611	560		
b. Purchase of natural resources	4612			
c. Other conservation	4619			
d. TOTAL ----- >		560		
13. Redevelopment and housing				
a. Administration	4631			
b. Redevelopment and housing	4632			
c. TOTAL ----- >				

ANNUAL FINANCIAL REPORT (MS-5)

Part I GENERAL FUND (Continued)				
B. EXPENDITURES - Modified Accrual (Cont.)	Account No. (a)	Total expenditure (inc.col.c&d)	Equipment & land purch. (c)	Construction (d)
14. Economic development				
a. Administration	4651			
b. Economic development	4652	82		
c. Other economic development	4659			
d. TOTAL ----- >		82		
15. Debt service				
a. Principal long term bonds and notes	4711	187,269		
b. Interest on long term bonds and notes	4721	103,955		
c. Interest on tax and revenue anticipation notes	4723	3,403		
d. Other debt service charges	4790			
e. TOTAL ----- >		294,627		
16. Capital outlay (not reported above)				
a. Land and improvements	4901			
b. Machinery, vehicles, and equipment	4902			
c. Buildings	4903			
d. Improvements other than buildings	4909			
e. TOTAL ----- >				
17. Interfund operating transfers out				
a. Transfers to special revenue funds	4912			
b. Transfers to capital projects funds	4913			
c. Transfers to proprietary funds	4914			
d. Transfers to capital reserve funds	4915	62,032		
e. Transfers to expendable trust funds	4916	16,094		
f. Transfers to non-expendable trust funds	4918			
g. TOTAL ----- >		78,126		
	CUMMULATIVE TOTALS From Pages 4-7			
		1,800,077		
Remarks				

ANNUAL FINANCIAL REPORT (MS-5)

Part II GENERAL FUND BALANCE SHEET - Complete Page 12 Prior to Balance Sheet			
As of December 31, 2008		MODIFIED ACCRUAL	
A. ASSETS	Account No.	Beginning of year	End of year
1. Current assets	(a)	(b)	(c)
a. Cash and equivalents	1010	900,263	971,872
b. Investments	1030	1,577	3,475
c. Taxes receivable (From Section D, page 12)	1080	214,624	325,886
d. Tax liens receivable (From Section D, pg 12)	1110	119,260	84,216
e. Accounts receivable	1150	38,901	
f. Due from other governments	1260		37,993
g. Due from other funds	1310	27,137	33,557
h. Other current assets	1400	5,327	5,858
i. Tax deeded property (subject to resale)	1670		
j. TOTAL ASSETS (Should equal line B3) ----->		1,307,089	1,462,857
B. LIABILITIES AND FUND EQUITY			
1. Current liabilities			
a. Warrants and accounts payable	2020	35,641	
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070		
e. Due to school districts (From Sec A, Pg 12)	2075	691,451	934,569
f. Due to other funds	2080		
g. Deferred revenue	2220	4,791	7,574
h. Notes payable - Current	2230		
I. Bonds payable - Current	2250		
j. Other payables	2270		
k. TOTAL LIABILITIES ----->		731,883	942,143
2. Fund equity			
a. Reserve for encumbrances (Detail on pg 10)	2440		
b. Reserve for continuing approp (Detail pg 10)	2450	19,874	15,499
c. Reserve for appropriations voted from surplus	2460		
d. Reserve for special purposes (Detail pg 10)	2490		
e. Unreserved fund balance	2530	555,322	505,215
f. TOTAL FUND EQUITY ----->		575,196	520,714
3. TOTAL LIABILITIES AND FUND EQUITY---->			
(Should equal line A1j) ----->		1,307,079	1,462,857

ANNUAL FINANCIAL REPORT (MS-5)

Part VI RECONCILIATIONS			
A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY		Amount	
1. School district liability at beginning of year <i>(Account number 2075, column b, on page 9)</i>		691,451	
2. Add: School district assessment for current year		1,844,554	
3. TOTAL LIABILITY WITHIN CURRENT YEAR		2,536,005	
4. SUBTRACT: Payments made to school district	<	1,601,436 >	
5. School district liability at end of year (lines 3 - line 4) <i>(Account number 2075, column c, on page 9)</i>		934,569	
B. RECONCILIATION OF TAX ANTICIPATION NOTES		Amount	
1. Short-term (TANS) debt at beginning of year			
2. ADD: New issues during current year		200,000	
3. SUBTRACT: Issues retired during current year	<	200,000 >	
4. Short-term (TANS) outstanding at end of year <i>(Be sure to include (TANS) in Account number 2230, column c, page 9)</i>			
PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D			
C. ALLOWANCE FOR ABATEMENTS WORKSHEET	Current year	Prior years	TOTAL
	(a)	(b)	(c)
1. Overlay/Allowance for Abatements (Beginning of year) *	10,599	50,000	60,599
2. SUBTRACT: Abatements made (From tax collector's report)	744	5,402	6,146
3. SUBTRACT: Discounts			
4. SUBTRACT: Refunds (Cash abatements)	5,672		5,672
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR **		50,000	50,000
6. Excess of estimate (Add to revenue on page 1, line 1a)	4,183	(5,402)	(1,219)
*Use overlay amount for column (a) and use last year's balance of line 5, Allowance for Abatements for column b (see your form from last year).			
**The amount in column c will go into line 1(b) for next year's worksheet.			
D. TAXES/LIENS RECEIVABLE WORKSHEET	1080 taxes	1110 liens	TOTALS
	(a)	(b)	(c)
1. Uncollected, end of year	325,886	134,216	460,102
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Worksheet C, line 5)	-	50,000	50,000
3. Receivable, end of year *	325,886	84,216	410,102
* (These amounts are entered on page 9, account numbers 1080 and 1110, column c)			

ANNUAL FINANCIAL REPORT (MS-5)

Part VII SUMMARY OF REVENUES FOR ALL OTHER FUNDS

As of December 31, 2008

REVENUE AND OTHER FINANCING SOURCES	Capital Projects (a)	Special Revenue (b)	Proprietary funds	
			Enterprise (c)	Internal service (d)
1. Revenue from taxes				
2. Revenue from licenses, permits, and fees				
3. Revenue from the federal government				
4. Revenue from the State of New Hampshire	93,270	3,220		
5. Revenue from other governments				
6. Revenue from charges for services				
(a) Water supply system charges		192,429		
(b) Sewer user charges		213,276		
(c) Garbage/refuse collection charges		42,593		
(d) Electric				
(e) Airport and aviation				
(f) Highway				
(g) Toll Facilities				
(h) Parks and recreation				
(i) Parking				
(j) Transit or bus system				
(k) Other - Specify				
(1)				
(2)				
(3)				
7. Revenue from miscellaneous sources				
(a) Interest on investments	6,720	3,134		
(b) Other miscellaneous sources		16,966		
8. Interfund operating transfers in		12,621		
9. Other financial sources				
10. TOTAL REVENUE AND OTHER SOURCES	99,990	484,239		

ANNUAL FINANCIAL REPORT (MS-5)

Part VIII SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS

As of December 31, 2008

EXPENDITURES (BY FUNCTIONS)	Capital Projects (a)	Special Revenue (b)	Proprietary Funds	
			Enterprise (c)	Internal service (d)
1. General government				
2. Public Safety				
(a) Police				
(b) Ambulance				
(c) Fire				
3. Airport/Aviation center				
4. Highway and streets				
5. Toll Highways				
6. Sanitation		164,395		
7. Water distribution and treatment		197,600		
8. Sewerage				
9. Electric				
10. Health				
11. Welfare				
12. Culture and recreation		27,802		
13. Parking				
14. Transit or bus system				
15. Conservation				
16. Redevelopment and housing				
17. Economic development				
18. Debt service				
19. Capital outlay - other	120,744			
20. Interfund operating transfers out		64,308		
21. TOTAL EXPENDITURES ----->	120,744	454,105		

ANNUAL FINANCIAL REPORT (MS-5)

Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS

As of December 31, 2008

	Account No. (a)	Capital Projects (b)	Special Revenue (c)	Proprietary Funds	
				Enterprise (d)	Internal Service (e)
A. ASSETS					
1. Current assets					
(a) Cash and equivalents	1010	198,737	84,634		
(b) Investments	1030		103,541		
(c) Accounts receivable	1150		99,985		
(d) Due from other governments	1260	18,873			
(e) Due from other funds	1310		119,024		
(f) Other - Specify					
Prepaid Expenses			2,678		
2. Fixed assets					
(a) Land and improvements	1610				
(b) Buildings	1620				
(c) Machinery, vehs, and equip	1640				
(d) Construction in progress	1650				
(e) Other improvements	1660				
(f) Other - Specify					
3. TOTAL ASSETS ----->		217,610	409,862		

ANNUAL FINANCIAL REPORT (MS-5)

Part VIII BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (Continued)

As of December 31, 2008

B. LIABILITIES AND FUND EQUITY	Account No. (a)	Capital Projects (b)	Special Revenue (c)	Proprietary Funds	
				Enterprise (d)	Internal Service (e)
1. Liabilities					
(a) Warrants and accounts payable	2020	10,900			
(b) Compensated absences payable	2030				
(c) Contracts payable	2050				
(d) Due to other governments	2070				
(e) Due to other funds	2080	180,124	130,637		
(f) Deferred revenue	2220				
(g) Notes and bonds payable					
(h) Other					
(I) TOTAL LIABILITIES ----->		191,024	130,637		
2. Fund equity/Capital					
(a) Reserve for encumbrances	2440				
(b) Reserve for special purposes	2490				
(c) Unreserved fund balance	2530	26,586	279,225		
(d) Municipal contributed capital	2610				
(e) Other contributed capital	2620				
(f) Retained earnings	2790				
(g) TOTAL FUNDEQUITY ---->		26,586	279,225		
3. TOTAL LIABILITIES AND FUNDEQUITY ----->		217,610	409,862		

ANNUAL FINANCIAL REPORT (MS-5)

Part X SUPPLEMENTAL INFORMATION WORKSHEET

A. INTERGOVERNMENTAL EXPENDITURES

Report payments made to the State or other local governments on reimbursement or cost-sharing basis. Do not include these expenditures in part VIII.

Purpose (a)	Account No. (b)	Amount (c)
Payments made to other local governments for Schools		1,844,554
Sewers		
All other - County	4931	365,103
All other - Towns	4199	
Payments made to State for:		
	Account No. (b)	Amount paid to the State (c)
Purpose (a)		
Highways	4319	
All other purposes	4199	

C. DEBT OUTSTANDING, ISSUED, AND RETIRED

Long-term debt purpose (a)	Bonds outstd at beginning this fiscal year (b)	Bonds during this fiscal year		Outstanding at the end of this Fiscal Year (e)
		Issued (c)	Retired (d)	
Indust. Revenue				
All other debt	1,149,526	1,501,961	187,269	2,464,216
Interest on water debt				

D. SALARIES AND WAGES

Report here total salaries and wages paid to all employees of your city before deductions for soc. sec., retirement, etc. Include also salaries and wages paid to emp. of any utility owned & operated by your government, as well as salaries & wages of city emp. charged to construction projects. These amounts may be from the W3 form filed by your government for the year ended December 31.

Total Wages Paid

730,729

E. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Report separately for each of the two types of funds listed below, the amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at market value. Exclude accounts receivable, value of real property, and all non-security assets.

Type of Fund (a)	Amount at End of Fiscal Year <i>Omit cents</i> (b)
Bond funds - Unexpended proceeds from sale of bond issues held pending disbursement	
All other funds except employee retirement funds & nonexpnd. trust funds	1,932,142

ANNUAL FINANCIAL REPORT (MS-5)

Part XI CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief. Date: 2/10/09

Signatures of a majority of the governing body:

Adam Fatt

Shirley

Dynda J. Curtis

GENERAL INSTRUCTIONS

When completed, one signed copy should be sent to the Department of Revenue Administration and one copy should be placed in your municipal records.

Please be sure you have completed Part X, items A-D.

WHEN TO FILE: (RSA 21-J:34, V)

For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.

For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.

WHERE TO FILE:

Department of Revenue Administration
State of New Hampshire
Municipal Services Division
PO Box 487
Concord, NH 03302-0487

GAY-KIMBALL LIBRARY TREASURER'S REPORT

Checking Account Balance, January 1, 2008 **1,171**

INCOME

Insurance Claim	2,863	
Fundraisers	3,112	
Copier/Printer Fees	237	
Donations	508	
Grant/Scholarships	448	
Interest	71	
Fund Transfer	659	
Non-Resident fee	50	
Refunds/Credits	222	
Town of Troy	3,000	
Trust Funds	9,621	
TOTAL INCOME	<u>9,621</u>	20,791

EXPENSES

Databases	80	
Bank Charges/Adjustment	100	
Building Maintenance	779	
Computer	653	
Education/Memberships	503	
Furnishings	789	
Equipment	1,743	
Internet	525	
Janitorial Supplies	162	
Materials	10,301	
Mileage	269	
Postage	98	
Programming	781	
Reimbursement	937	
Supplies	1,063	
TOTAL EXPENSES	<u>1,063</u>	18,783

Checking Account Balance, December 31, 2008 **3,179**

GAY-KIMBALL LIBRARY TREASURER'S REPORT

PETTY CASH

Receipts from Fines on Overdue Materials & Fundraising

Opening Balance, January 1, 2008	229	
Plus Money Received	1,771	
Less Expenses	1,579	
Ending Balance, December 31, 2008		421

Expenses

Materials	913	
Postage	155	
Programs	277	
Supplies/Maintenance	109	
Other	125	
Total Expenses		1,579

LIBRARY BUILDING/MAINTENANCE FUND 2008

Opening Balance, January 1, 2008	141	
Plus Interest Received	0	
Less Expenses	0	
Ending Balance, December 31, 2008		141

OTHER ACCOUNTS Ending Balance, December 31, 2008

Memorial Fund	35
Fines	517

Beth Richardson
Treasurer

REPORT OF APPROPRIATIONS (MS-2)

(RSA 21-J:34)

Date of Meeting: March 15, 2008

Town/City Of: Troy County: Cheshire

Mailing Address: Office of the Select Board

P.O. Box 249, Troy, NH 03465-0249

Phone #: 242-7722 Fax #: 242-3430 E-Mail: selectmen@troy-nh.us

Certificate of Appropriations

(To be Completed After each Annual and Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Selectmen)

Please sign in ink.

Date: March 24, 2008

Carson Patt _____
Shirley Shum _____
Lynda Cutts _____

FOR DRA USE ONLY

NH DEPT OF REVENUE ADMIN
MUNICIPAL SERVICES
PO BOX 487, CONCORD NH 03302
(603) 271-3397

REPORT OF APPROPRIATIONS (MS-2)

GENERAL GOVERNMENT

Executive Offices	198,705
Election and Registration	1,630
Auditors for Town Books	9,000
Legal Expenses	15,338
Planning and Zoning	6,065
General Government Buildings	35,865
Cemeteries	24,155
Regional Associations	2,247

PUBLIC SAFETY

Police Department	342,298
Troy Ambulance, Inc.	3,350
Fire Department	84,556
Emergency Management	5,000

HIGHWAYS & STREETS

Highway Department	232,350
Street Lighting	11,575
Highway Block Grant	46,771

TRANSFER STATION/RECYCLING CENTER 140,390

WATER/SEWER DEPARTMENT OPERATIONS 404,746

HEALTH

Animal Control	2,792
Health Agencies & Related Programs	6,588

WELFARE

Administration & Direct Assistance	16,620
Other Donations	11,200

CULTURE & RECREATION

Town Common	2,850
War Memorial Recreation Program	22,815
Gay-Kimball Library	82,817
Patriotic Purposes	750
Troy Arts Festival	1,275

REPORT OF APPROPRIATIONS (MS-2)

CONSERVATION

Conservation Commission	1,525
Heritage Commission	1,000
Industrial Development	1,150

DEBT SERVICE

Sewer Bond Payment	52,560
Sewer Plant Upgrade Bond Payment	126,645
Library Bond Payment	21,013
2004 HME Fire Truck 2nd Payment	14,643
Landfill Bond Payment	91,006
Tax Anticipation Note Interest	11,500

CAPITAL OUTLAY

Land

Seal & Stripe the Gay-Kimball Library Parking Lot	1,200
Seal & Pave the Transfer Station/Recycling Center Pavement	6,900
Dustin Street/Memorial Drive/School Street Road Work	75,000

Machinery, Vehicles & Equipment

Stainless Steel Sand Spreader	9,200
Transfer Station Bags	5,000

Buildings

Transfer Station Siding & Waste Oil Building	20,000
Clean, Repair & Paint the Fire Station	6,500

Other Improvements

Inventory of Natural Resources	5,000
--------------------------------	-------

OPERATING TRANSFERS OUT

To Capital Reserve Funds

Conservation	5,000
Fire Department	14,107
Highway Department	15,000
Police Department	12,925
Reassessment	15,000

To Expendable Trust Funds

Cemetery Maintenance	4,150
Emergency Management	1,944
General Government Buildings	10,000

TOTAL VOTED APPROPRIATIONS **2,239,716**

SCHEDULE OF TOWN PROPERTY

TOWN FACILITIES

DESCRIPTION	VALUE
Town Hall	263,800
Emergency Services Building	116,300
Cheshire Railroad Depot	97,200
B&M Freight Sheds	24,900
Kimball Hall	96,300
Fire Department	281,600
Highway Department	186,700
Transfer Station/Recycling Center	202,400
Sand Dam Recreation Area	202,000
Town Common	56,000
Gay-Kimball Library	269,400
Wastewater Treatment Plant	<u>8,512,600</u>
TOTAL	10,309,200

TOWN OWNED LAND

LOCATION	MAP	LOT	ACRES	VALUE
Perkins Pond-Off Monadnock Street	1	12	5.00	13,700
North Side of Perkins Pond	1	13	4.90	5,200
Ground Water Supply (Olsen's)	2	03A	1.28	28,000
Farrar Field Cemetery Lot & Ballfield	10	07	59.00	146,200
Dort Street	11	02A	.11	5,300
Silica Mill Pond-Brook Street	18	48	.97	10,800
Access to Silica Pond-Brook Street	18	51A	.97	6,700
Water Supply Facilities	19	72	8.40	20,000
Dort Street-Water/Sewer	19	72B	3.30	8,300
Water Department Reservoir/Jaffrey	203	10	100.00	83,913
Mountain View Cemetery				N/A
Old Richmond Road Cemetery	31	07	.51	12,000
Village Cemetery				<u>N/A</u>
TOTAL				340,113

SCHEDULE OF TOWN PROPERTY

LAND ACQUIRED THROUGH TAX COLLECTOR'S DEED

LOCATION	MAP	LOT	ACRES	VALUE
Fitzwilliam/Jaffrey Line	4	06	.83	2,100
Forest Road (Private Road)	8	26	3.21	2,240
Marlborough Road	10	05A	2.50	21,900
Marlborough Road	10	05B	.02	6,000
Industrial Property (Brown Lot)	11	05	48.00	99,400
Industrial Property (Route 12 South)	13	01	8.30	45,100
Quarry Road (Newcomb Lot)	13	01A	55.00	67,200
Quarry Road (Old Trailer Park)	13	02	.69	20,700
Intersection Rte 12 & Quarry Road	13	05	.12	2,300
Route 12 South	13	06A	.47	10,600
South Main & Longmeadow	13	19	.60	19,800
South Main Street	13	70	.40	16,100
South Main Street	13	71	.40	16,100
South Main Street	13	72	.40	17,900
South Main Street	13	73	.40	16,100
Rockwood Pond Landfill Site	17	25	270.00	89,602
Water Street	18	10	.05	1,000
Intersection Prospect & Depot Street	18	27	.02	1,000
Prospect Street	18	33	1.47	17,000
Mill Street Parking Lot	18	182	5.58	39,000
Route 12 and Old Keene Road	20	15	1.08	<u>13,600</u>
TOTAL				524,742

UNKNOWN PROPERTY TOWN TAX MAPS - BOUNDARIES NOT CORRECT

LOCATION	MAP	LOT	ACRES	VALUE
Old Keene Road	20	17A	.02	1,000
Off Richmond Road (Massin-Matson)	33	08A	6.90	9,700
Off Richmond Road (Massin-Matson)	33	08B	6.90	9,700
Off Richmond Road (Massin-Matson)	33	08C	7.70	10,100
Off Richmond Road	33	10	20.00	16,100
Mackey Road	36	02	11.00	<u>5,100</u>
TOTAL				51,700

Total Town Facilities	10,309,200
Town Owned Land	340,113
Land Acquired Through Tax Collector's Deed	524,742
Unknown Property-Incorrect Boundaries	<u>51,700</u>
TOTAL	11,225,755

STATEMENT OF ESTIMATED AND ACTUAL REVENUE

Year Ending December 31, 2008				
	Estimated	Revised	Actual	Revenue
	Revenue	Revenue	Revenue	Used On
	02/12/08	09/01/08	Collected	2008
	MS-7	MS-4	2008	Tax Rate
TAXES				
Land Use Change Taxes	0	0	0	0
Yield Taxes	5,000	5,000	6,791	5,450
Int/Pen Del Taxes	25,000	36,000	42,823	40,000
Excavation Tax (.02 Cents)	0	84	84	84
Inventory Penalties	5,000	5,000	7,226	5,000
LICENSES, PERMITS AND FEES				
Business Licenses & Permits	400	400	416	400
Motor Vehicle Permits	255,000	255,000	252,441	250,000
Building Permits	600	600	400	245
Other Licenses, Permits, Fees	5,200	5,200	5,681	5,200
STATE OF NEW HAMPSHIRE				
Shared Revenue	49,595	49,595	86,889	49,595
Room & Meals Tax	86,231	86,231	90,942	90,942
Highway Block Grant	46,771	46,611	46,611	46,771
State & Federal Forest Land	250	366	366	238
Cheshire Railroad Grant	0	0	1,050	0
Landfill 20% Grant Reimb	12,597	12,597	12,597	12,597
Highway Dept Gas Spill Reimb	0	0	5,377	4,237
Police Grants	24,140	24,140	1,008	24,140
Sewer Upgrade 30% Reimb	22,000	22,000	0	37,993
FEDERAL GOVERNMENT				
Emergency Management	0	0	0	0
Department of Justice	0	0	1,668	1,668
CMC Emergency POD Plan	0	0	571	0
CHARGES FOR SERVICE				
Income from Departments	14,065	10,000	16,538	10,680
Other/Cable Reimb.	3,000	0	0	0
MISCELLANEOUS				
Sale of Cemetery Lots	0	0	900	0
Interest on Investments	20,000	20,000	10,373	10,000
Court Ordered Fines	1,000	1,000	1,733	1,000
Town Tent Rental	0	0	75	0
Living War Memor. Tree Fund	0	0	310	0
Insurance Refunds	7,000	3,500	45,595	2,000
Other/CkChgs/Labels	500	500	587	500

STATEMENT OF ESTIMATED AND ACTUAL REVENUE

Year Ending December 31, 2008

	Estimated	Revised	Actual	Revenue
	Revenue	Revenue	Revenue	Used On
	02/12/08	09/01/08	Collected	2008
	MS-7	MS-4	2008	Tax Rate
OTHER GOVERNMENT TRANSFERS IN				
Cheshire Railroad Donations	0	0	9,371	0
Sewer Bond Reimbursement	20,499	20,499	20,499	20,499
Water/Sewer Operations	384,247	384,247	406,926	384,247
INTERFUND OPERATING TRANSFERS IN				
Landfill Spc Rev Fund #1 & 2	51,900	51,900	43,810	51,900
Cemetery Expendable Trust	22,540	22,540	21,569	22,540
Town Building Maint Exp Trst	7,700	7,700	1,200	7,700
Capital Reserves	9,200	9,200	9,200	9,200
SUB-TOTAL REVENUES	1,079,435	1,079,910	1,151,626	1,094,826
Voted from Surplus	17,769	17,769	17,769	17,769
Surplus Used to Reduce Taxes	0	0	100,000	100,000
TOTAL REVENUE	1,097,204	1,097,679	1,269,395	1,212,595

Janet L. McCullough, Treasurer

SUMMARY INVENTORY OF VALUATION (MS-1)

**NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2008**

Municipal Services Division

PO Box 487, Concord, NH 03302-0487 Phone (603) 271-2687

Email Address: nduffy@rev.state.nh.us

CITY/TOWN OF TROY IN CHESHIRE COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. Rev 1707.03(d)(7)

Phone #: 242-7722 Fax #: 242-3430 E-Mail: selectmen@troy-nh.us

Governing Body (Select Board)

PRINTED NAMES OF TOWN OFFICIALS	SIGNATURES OF TOWN OFFICIALS
Aaron Patt	<i>Aaron Patt</i>
Glenn Shattler	<i>Glenn Shattler</i>
Lynda Cutts	<i>Lynda Cutts</i>
Date Signed: <u> August 18, 2008 </u>	
Telephone # <u> (603) 242-7722 </u>	
Due Date: September 1, 2008	

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

RETURN THIS INVENTORY FORM TO: NH DEPARTMENT OF REVENUE ADMINISTRATION, MUNICIPAL SERVICES DIVISION, PO BOX 487, CONCORD, NH 03302-0487.

SUMMARY INVENTORY OF VALUATION (MS-1)

LAND BUILDINGS	List of all improved and unimproved land List of all buildings	NUMBER OF ACRES	2008 ASSESSED VALUATION BY CITY/TOWN
VALUE OF LAND ONLY			
	Current Use	7,078.86	557,197
	Residential Land	1,819.96	21,072,200
	Commercial/Industrial Land	170.23	2,164,400
	Total of Taxable Land	9,069.05	23,793,797
	Tax Exempt & Non-Taxable Land	1,707.81	3,035,950

VALUE OF BUILDINGS ONLY		
	Residential	75,229,000
	Manufactured Housing	2,669,000
	Commercial/Industrial	4,564,600
	Total of Taxable Buildings	82,462,600
	Tax Exempt & Non-Taxable Buildings	15,930,600

UTILITIES		
	New England Power Company	636,700
	Public Service Company of New Hampshire	5,482,000
	Total of Utilities	6,118,700

VALUATION BEFORE EXEMPTIONS	112,375,097
------------------------------------	--------------------

Blind Exemption	Total # Granted	2	30,000
	Amount per Exemption	15,000	

Elderly Exemption	Total # Granted	6	300,000
	Amount per Exemption	50,000	

TOTAL DOLLAR AMOUNT OF EXEMPTIONS	330,000
--	----------------

NET VALUATION ON WHICH TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED	112,045,097
--	--------------------

Less Utilities	6,118,700
-----------------------	------------------

NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED	105,926,397
--	--------------------

SUMMARY INVENTORY OF VALUATION (MS-1)

TAX CREDITS	LIMITS	NUMBER GRANTED	ESTIMATED TAX CREDITS
Veterans' Tax Credit	250	100	25,000
Tax Credit for Service-Connected Total Disability	1,800	1	1,800
TOTAL NUMBER AND AMOUNT		101	26,800

ELDERLY EXEMPTION REPORT						
# OF FIRST TIME FILERS GRANTED EXEMPTION FOR CURRENT YEAR			PER AGE CATEGORY		TOTAL NUMBER OF INDIVIDUALS GRANTED ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL OF EXEMPTIONS GRANTED	
Age	#	Amount Per Individual	Age	#	Maximum Allowable Amount	Total Actual Amount
65-74	0	12,000	65-74	0	0.00	0.00
75-79	0	25,000	75-79	0	0.00	0.00
80+	0	50,000	80+	6	300,000	300,000
				TOTAL	6	300,000
INCOME LIMITS: Single		13,400	ASSET LIMITS: Single		40,000	
Married/Civil Union		20,400	Married/Civil Union		40,000	

CURRENT USE REPORT				
	Acres	Valuation	Other Current Use Statistics	Acres
Farm Land	239.97	69,715	Receiving 20% Recreation Adjustment	3,691.04
Forest Land	5,144.43	436,480	Removed from Current Use During Current Year	0.00
Forest Land Documented Stewardship	1,376.72	47,864		TOTAL NUMBER
Unproductive Land	12.10	116	Total Number of Owners in Current Use	151
Wet Land	305.64	3,022	Total Number of Parcels in Current Use	
TOTAL	7,078.86	557,197		241

REVENUE RECEIVED FROM PAYMENT IN LIEU OF TAXES		
	Number of Acres	Payment In Lieu of Taxes
State Forest Land		
Rhododendron State Park	159.4	366

2008 TAX RATE CALCULATION

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division

2008 Tax Rate Calculation

TOWN OF TROY

Gross Appropriations	2,239,716	
Less: Revenues	(1,212,595)	
Less: Shared Revenues	(31,389)	
Add: Overlay	10,599	
Add: War Service Credits	<u>26,800</u>	
Net Town Appropriation	1,033,131	
Municipal Tax Rate		9.22

MONADNOCK REGIONAL SCHOOL DISTRICT

Regional School Apportionment	3,919,029	
Less: Adequate Education Grant	(2,074,475)	
Less: State Education Taxes	<u>(273,680)</u>	
Approved School Tax Effort	1,570,874	
Local School Tax Rate		14.02

STATE EDUCATION TAXES

Equalized Valuation (no utilities)	127,887,915	
Multiplied by: State Tax Rate	<u> x 2.14</u>	
	273,680	
Divide by: Local Assessed Valuation	105,926,397	
State School Tax Rate		2.58

CHESHIRE COUNTY TAXES

Due to County	365,103	
Less: Shared Revenues	<u>(5,905)</u>	
Approved County Tax Effort	359,198	
County Tax Rate		<u>3.21</u>

TOTAL TAX RATE **29.03**

COMMITMENT ANALYSIS

Total Property Taxes Assessed	3,236,883	
Less: War Service Credits	<u>(26,800)</u>	
Total Property Tax Commitment	3,210,083	

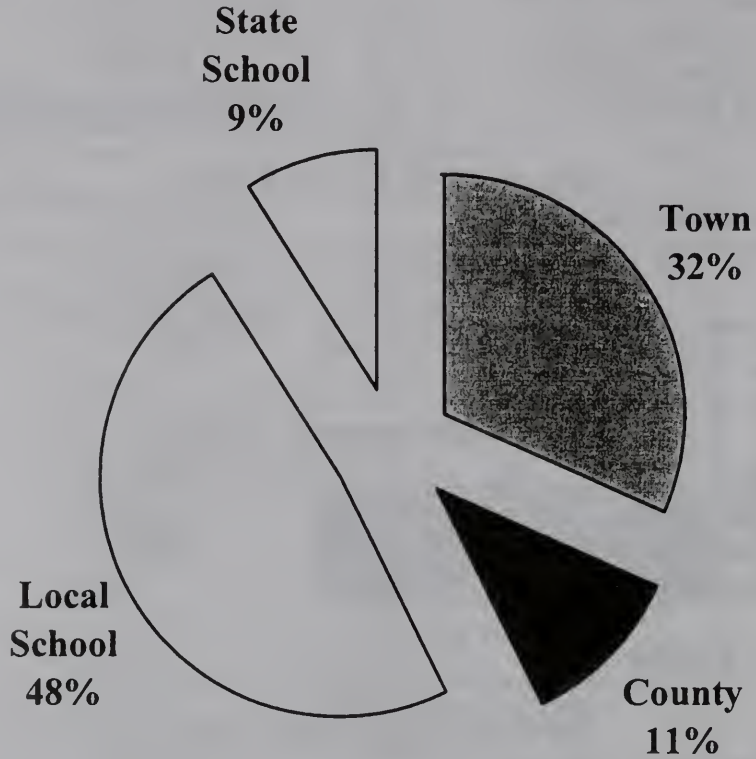
PROOF OF RATE

State Education Tax (no utilities)	105,926,397 x 2.58	273,680
All Other Taxes	112,045,097 x 26.45	<u>2,963,203</u>
		3,236,883

TAX RATE COMPARISON

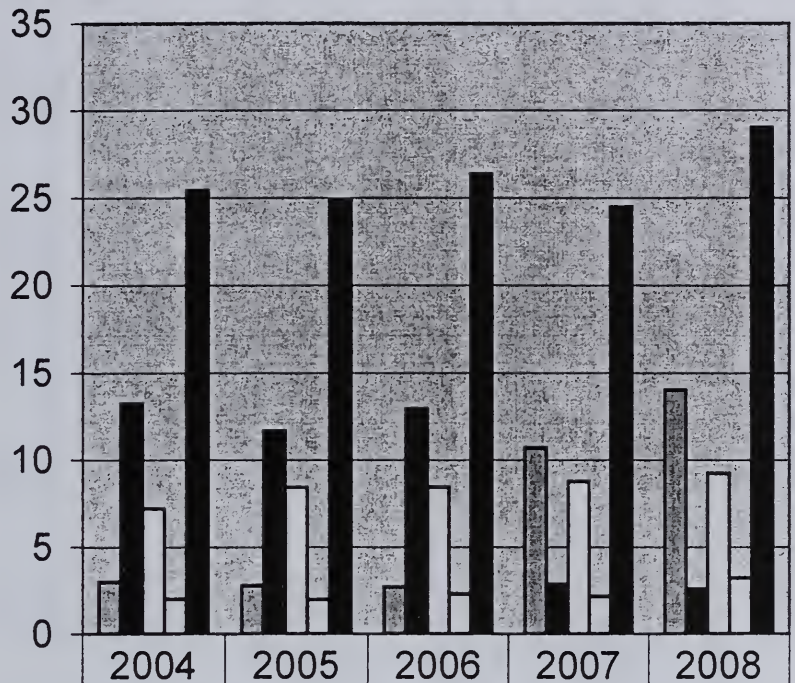
Town	9.22	32%
County	3.21	11%
Local School	14.02	48%
State School	2.58	9%
Total Tax Rate	\$29.03	100%
Total School Rate	\$16.60	57%

2008 Troy Tax Rate



TAX RATE COMPARISON

	2004	2005	2006	2007	2008
State Education Taxes	2.98	2.79	2.69	10.69	14.02
Local Education Taxes	13.23	11.67	12.94	2.85	2.58
Town Appropriation	7.19	8.43	8.43	8.76	9.22
County Tax Rate	2.01	1.99	2.3	2.17	3.21
Total Tax Rate	25.41	24.88	26.36	24.47	29.03



□ State Education Taxes	2.98	2.79	2.69	10.69	14.02
■ Local Education Taxes	13.23	11.67	12.94	2.85	2.58
□ Town Appropriation	7.19	8.43	8.43	8.76	9.22
□ County Tax Rate	2.01	1.99	2.3	2.17	3.21
■ Total Tax Rate	25.41	24.88	26.36	24.47	29.03

TRUST AND CAPITAL RESERVE FUNDS REPORT (MS-9)

REPORT OF COMMON TRUST FUND INVESTMENTS OF TOWN OF TROY: DECEMBER 31, 2008

MS-9 REPORT FOR THE STATE OF NEW HAMPSHIRE

Trust Fund	Principal Balance Beginning Year	New Funds Created	Gains/Loss on Securities	Withdrawals & Transfers	Principal Balance End Year	Income Balance Beginning Year	Net Income Received	Income Expended During Year	Income Balance End Year	Grand Total of Principal & Income at End of Year
Cemetery Perpetual Care										
Mountain View Cemetery	642,832.55	0.00	(9,042.22)	0.00	633,790.33	206,804.11	27,658.43	(4,275.22)	230,187.32	863,977.65
Village Cemetery	43,997.53	0.00	(618.88)	0.00	43,378.65	13,035.25	1,893.03	0.00	14,328.28	58,306.93
Total Perpetual Care	686,830.08	0.00	(9,661.10)	0.00	677,168.98	219,839.36	29,551.46	(4,275.22)	245,115.60	922,284.58
Gay Kimball Library										
Elizabeth Ripley Fund	6,139.98	0.00	(4.59)	0.00	6,135.39	357.56	208.18	(357.56)	208.18	6,343.57
Harold Gay Fund	11,991.30	0.00	(8.97)	0.00	11,982.33	698.32	406.57	(698.31)	406.58	12,388.91
Elizabeth Ripley Fund	105,672.35	0.00	(79.01)	0.00	105,593.34	6,153.84	3,582.89	(6,153.84)	3,582.89	109,176.23
Troy Library Fund	9,222.57	0.00	(6.90)	0.00	9,215.67	537.08	312.70	(537.08)	312.70	9,528.37
Louise Whalley Fund	15,523.43	0.00	(11.61)	0.00	15,511.82	904.01	526.33	(904.01)	526.33	16,038.15
Doris Howe Fund	4,537.63	0.00	(3.39)	0.00	4,534.24	264.25	153.85	(264.25)	153.85	4,688.09
Ruth McIntire Platt Fund	12,123.66	0.00	(9.05)	0.00	12,114.61	706.02	411.06	(706.02)	411.06	12,525.67
Total Library Funds	165,210.92	0.00	(123.52)	0.00	165,087.40	9,621.08	5,601.58	(9,621.08)	5,601.59	170,688.99
GRAND TOTAL										
COMMON FUNDS:	852,041.00	0.00	(9,784.62)	0.00	842,256.38	229,460.44	35,153.04	(13,896.30)	250,717.19	1,092,973.57

TRUST AND CAPITAL RESERVE FUNDS REPORT (MS-9)

Trust Fund	Principal Balance		New Funds Created	Gains/Loss on Securities	Withdrawals & Transfers	Principal Balance		Income Balance		Net Income Received	Income Expended		Income Balance	Grand Total of Principal & Income at End of Year
	Beginning Year	End Year				Beginning Year	End Year	During Year	End Year					
Capital Reserve														
Reassessment Reserve	15,932.49	15,000.00	15,000.00	0.00	0.00	30,932.49	6,032.71	560.45	0.00	6,593.16	37,525.65			
Highway Dept.	11,615.93	15,000.00	(9,200.00)	0.00	17,415.93	15,695.23	678.09	0.00	16,373.32	33,789.25				
Fire Dept.	43,416.85	14,107.00	0.00	0.00	57,523.85	15,241.35	1,461.25	0.00	16,702.60	74,226.45				
Police Dept.	10,639.18	12,925.00	0.00	0.00	23,564.18	12,816.87	594.27	0.00	13,411.14	36,975.32				
Landfill/Vehicles & Equip	0.00	0.00	0.00	0.00	0.00	9,854.53	242.24	0.00	10,096.77	10,096.77				
Ambulance Fund	0.00	0.00	0.00	0.00	0.00	2,642.46	64.92	0.00	2,707.38	2,707.38				
Subtotal Cap. Res.	81,604.45	57,032.00	(9,200.00)	0.00	129,436.45	62,283.15	3,601.22	0.00	65,884.37	198,320.82				
Expendable Trusts														
Town Bldgs & Repairs	76,550.28	10,000.00	(1,200.00)	0.00	85,350.28	18,030.23	2,337.02	0.00	20,367.25	105,717.53				
Industrial Development	0.00	0.00	0.00	0.00	0.00	120.60	3.16	0.00	123.76	123.76				
Youth Ctr. Committee	20,860.07	0.00	0.00	0.00	20,860.07	14,907.34	879.21	0.00	15,786.55	36,646.62				
SP War Memorial Trust	57,587.52	0.00	0.00	0.00	57,587.52	11,512.17	1,698.71	0.00	13,210.88	70,798.40				
Cemetery Maintenance Exp	35,764.01	4,150.00	(17,294.15)	0.00	22,619.86	5,370.97	1,019.72	0.00	6,390.69	29,010.55				
Gay-Kimball Library Exp.	4,203.62	0.00	0.00	0.00	4,203.62	281.12	110.31	0.00	391.43	4,595.05				
Conservation Commission	0.00	5,000.00	0.00	0.00	5,000.00	0.00	6.80	0.00	6.80	5,006.80				
Emergency Management	0.00	1,944.00	0.00	0.00	1,944.00	0.00	2.63	0.00	2.63	1,946.63				
Water & Sewer Dept	87,161.26	0.00	0.00	0.00	87,161.26	13,013.77	2,634.17	0.00	15,647.94	102,809.20				
Subtotal Exp. Trust	282,126.76	21,094.00	(18,494.15)	0.00	284,726.61	63,236.20	8,691.73	0.00	71,927.93	356,654.54				
Total Capital Reserve & Expendable Trusts														
Expendable Trusts	363,731.21	78,126.00	(27,694.15)	0.00	414,163.06	125,519.35	12,292.95	0.00	137,812.30	551,975.36				
GRAND TOTAL	1,215,772.21	78,126.00	(9,784.62)	0.00	1,256,419.44	354,979.79	47,445.99	(13,896.30)	388,529.49	1,644,948.93				

CERTIFICATE
 This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.
 Trustees of the Trust Funds: Donald A. Upton, Normand A. Dion and Edward F. Oakes

TAX COLLECTOR'S REPORT (MS-61)

TAX COLLECTOR'S REPORT

For the Municipality of Troy Year Ending 2008

DEBITS

UNCOLLECTED TAXES-		Levy for Year of this Report	PRIOR LEVIES		
BEG. OF YEAR*			2007	2006	PRIOR
Property Taxes	#3110	xxxxxx	209,430.98	289.00	
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx	3,519.00		
Yield Taxes	#3185	xxxxxx			
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx			
Penalties			1,385.00		
Property Tax Credit Balance**		< >			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	3,211,587.00	
Resident Taxes	#3180		
Land Use Change	#3120		
Yield Taxes	#3185	10,011.98	
Excavation Tax @ \$.02/yd	#3187	83.60	
Utility Charges	#3189		

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110	2,787.08			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Penalties		7,966.00			
Interest - Late Tax	#3190	2,707.19	13,655.11		
Resident Tax Penalty	#3190				
TOTAL DEBITS		3,235,142.85	227,990.09	289.00	0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-61
Rev. 03/08

TAX COLLECTOR'S REPORT (MS-61)

TAX COLLECTOR'S REPORT

For the Municipality of Troy Year Ending 2008

CREDITS

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES		
		2007	2006	PRIOR
Property Taxes	2,890,964.72	112,731.15		
Resident Taxes				
Land Use Change				
Yield Taxes	6,790.92			
Interest (include lien conversion)	2,707.19	5,745.96		
Penalties	6,533.00	693.00		
Excavation Tax @ \$.02/yd	83.60			
Utility Charges				
Conversion to Lien (principal only)		108,819.98		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				

Property Taxes	744.00		289.00	
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	322,665.36			
Resident Taxes				
Land Use Change				
Yield Taxes	3,221.06			
Excavation Tax @ \$.02/yd				
Utility Charges				
Penalties	1,433.00			
Property Tax Credit Balance*				
TOTAL CREDITS	3,235,142.85	227,990.09	289.00	0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a (Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer).

TAX COLLECTOR'S REPORT (MS-61)

TAX COLLECTOR'S REPORT

For the Municipality of Troy Year Ending 2008

DEBITS

	2007	PRIOR LEVIES		
		2006	2005	PRIOR
Unredeemed Liens Balance-Beg of Fiscal Yr		85,598.52	45,910.69	39,433.52
Liens Executed During Fiscal Year	110,448.73			
Interest & Costs Collected (AFTER LIEN EXECUTION)	2,308.87	12,448.78	13,424.95	6,104.36
TOTAL DEBITS	112,757.60	98,047.30	59,335.64	45,537.88

CREDITS

REMITTED TO TREASURER:		2007	PRIOR LEVIES		
			2006	2005	PRIOR
Redemptions		35,351.79	37,993.81	35,250.74	31,848.27
Interest & Costs Collected (After Lien Execution)	#3190	2,233.87	12,498.78	13,467.79	6,169.36
Abatements of Unredeemed Liens			14.58	4,619.09	479.17
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	75,171.94	47,540.13	5,998.02	7,041.08
TOTAL CREDITS		112,757.60	98,047.30	59,335.64	45,537.88

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

TAX COLLECTOR'S SIGNATURE *marcey johnson* DATE 2/09/09

TOWN CLERK'S FINANCIAL REPORT

Motor Vehicle Permits	252,441
Building Permits.....	400
Lien Recording Fees.....	405
Filing Fees	11
Certified Copies.....	824
Dog Licenses	3,091
Dog Violation Fines	330
Marriage Licenses	810
Pistol Permits.....	280
Transfer Station Permits	346
TOTAL.....	258,938

TREASURER'S REPORT

TREASURER'S REPORT
Fiscal Year Ending December 31, 2008

TAX COLLECTOR	2008	2007	2006	2005	2004/Prev	TOTAL
Property Tax-June	1,251,652	35,259	xxxxxxx	xxxxxxx	xxxxxxx	1,286,911
Property Tax-December	1,639,314	77,472	xxxxxxx	xxxxxxx	xxxxxxx	1,716,786
Inventory Penalties	6,533	693	xxxxxxx	xxxxxxx	xxxxxxx	7,226
Interest	2,707	5,746	xxxxxxx	xxxxxxx	xxxxxxx	8,453
Excavation Tax .02	84	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	84
Tax Liens Redeemed	xxxxxxx	35,352	37,994	35,251	31,848	140,445
Interest	xxxxxxx	1,942	12,164	12,698	6,129	32,933
Costs	xxxxxxx	292	335	770	40	1,437
Yield Tax	6,791	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	6,791
Land Use Change Tax	0	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	0
TOTAL	2,907,080	156,756	50,493	48,719	38,018	3,201,064

2007 Tax Lien Sale	96,746
Inventory Penalties	646
Current Land Use Penalty	3,519
Interest	7,909
Costs	1,629
TOTAL LIEN	110,449

TREASURER'S REPORT

Fiscal Year Ending December 31, 2008

TAX COLLECTOR REPORT \$ 3,201,064

TOWN CLERK

Motor Vehicles Permits	252,441	
Building Permits	400	
Liens	405	
Election Filing Fees	11	
Vital Statistics/Birth/Death Cert.	824	
Dog Licenses	3,091	
Marriage Licenses	810	
Pistol Permits	280	
Transfer Station Permits	346	
TOTAL		<u>258,608</u>

INTEREST-GENERAL FUND AND INVESTMENTS

Banknorth Checking Account	8,475	
Gen Fund Public Deposit Invest Fund	1,898	
TOTAL		<u>10,373</u>

TAX ANTICIPATION NOTE

Savings Bank of Walpole	200,000	
TOTAL		<u>200,000</u>

STATE OF NEW HAMPSHIRE

Cheshire R/R Depot Grants	1,050	
Highway Block Grant	46,611	
Highway Gas Spill Reimbursement	5,377	
State & Federal Forest Land Reimb	366	
Revenue Sharing-BPT	86,889	
Rooms/Meals Tax	90,942	
Landfill Bond 20% Reimbursement	12,597	
State/County Police Grants	1,008	
TOTAL		<u>244,840</u>

FEDERAL GOVERNMENT

CMC Emergency POD Plan	571	
Department of Justice	1,668	
TOTAL		<u>2,239</u>

TREASURER'S REPORT

Fiscal Year Ending December 31, 2008

DEPARTMENT & LOCAL RECEIPTS

Animal Violations/Fines	330	
Art Festival	160	
Bank Fees Recovered	145	
Board of Adjustment Fees	123	
Cheshire R/R Depot Donations	9,371	
Conservation Commission Refund	30	
Court Related Fines Reimbursement	1,733	
Fire Department Refund	5	
Highway Dept. Revenue	774	
Living War Memorial Tree Fund	310	
Miscellaneous Revenues	442	
Planning Board Fees	1,015	
Police Dept.-Insurance Report Fees	522	
Police Detail-Special	13,113	
Police-Witness/Mileage Fees	386	
Property/Liab. Loss-Police Station	43,486	
Recreation Dept.-Karate Fee	310	
Sale of Cemetery Lots	900	
Town Tent Rental	75	
Transfer-Cemetery Trust Fund	17,294	
Transfer-Cemetery Perpetual Care	4,275	
Transfer-Highway Capital Reserve	9,200	
Transfer Sta Spec. Rev. Fund #1-Recyclables	19,887	
Transfer Sta Spec. Rev. Fund #2-CD & Bags	23,922	
Transfer Gen Gov Building Trust	1,200	
Wate/Sewer Payroll/Gas Reimbursement	203,721	
Water/Sewer Bond Reimbursement	20,499	
Welfare Reimbursements	100	
Workers' Comp Insurance Refund	2,109	
TOTAL		<u>375,438</u>
TOTAL RECEIPTS GENERAL FUND		4,292,562
GENERAL FUND		
Cash on Hand 1/1/08	916,989	
TAN Note Received	200,000	
Receipts	<u>4,092,562</u>	
Total		5,209,552
Less Payment of TAN NOTE		200,000
Less Expenditures		<u>4,012,635</u>
Cash on hand 12/31/08		996,916

TREASURER'S REPORT

Fiscal Year Ending December 31, 2008

GENERAL FUND/PDIP INVESTMENT FUND

Cash on Hand 1/1/08	1,577	
Transfer from 916 General Fund Account	500,000	
Interest	1,898	
Total		503,475
Transfer to 916 General Fund Account		<u>500,000</u>
Cash on hand 12/31/08		3,475

DARE

Cash on Hand 1/1/08	612	
Receipts	<u>0</u>	
Total		612
Less Expenditures		<u>0</u>
Cash on hand 12/31/08		612

TROY SPECIAL REVENUE FUND #2-CD & Bags

Cash on Hand 1/1/08	21,148	
Receipts/Sale of Bags	15,968	
Receipts/CD White Goods	9,847	
Reclaim Bad Check Fees	25	
Interest	<u>803</u>	
Total		47,792
Less Expenditures		<u>23,922</u>
Cash on hand 12/31/08		23,869

TROY SPECIAL REVENUE FUND #1-SALE OF RECYCLABLES

Cash on Hand 1/1/08	80,556	
Receipts/Sale of Recyclables	16,753	
Interest	<u>2,251</u>	
Total		99,560
Less Expenditures		<u>19,887</u>
Cash on hand 12/31/08		79,673

TREASURER'S REPORT

Fiscal Year Ending December 31, 2008

WATER/SEWER GENERAL FUND ACCOUNT

Cash on Hand 1/1/08	35,564	
Non-Appropriation Transfer	24,018	
Receipts	<u>427,425</u>	
Total		487,008
School Street Project		24,018
Less Departmental Expenses		<u>382,628</u>
Cash on hand 12/31/08		80,361

TROY WATER PROJECT-STAG GRANT AND STATE REVOLVING LOAN

Cash on Hand 1/1/08	93,844	
Receipts	91,898	
Interest Earned	<u>2,006</u>	
Total		187,748
Less Expenditures		<u>140,846</u>
Cash on hand 12/31/08		46,902

TROY CDBG WATER PROJECT GRANT

Cash on Hand 1/1/08	0.50	
Receipts	0	
Non-Interest Bearing Account	<u>xxxxxxxx</u>	
Total		0.50
Less Expenditures		<u>0</u>
Cash on hand 12/31/08		0.50

TROY SEWER PROJECT

Cash on Hand 1/1/08	188,326	
Receipts	25,525	
Interest Earned	<u>4,704</u>	
Total		218,555
Less Expenditures		<u>66,722</u>
Cash on hand 12/31/08		151,834

Water/Sewer Total Cash-on-Hand **279,098**

Janet L. McCullough, Treasurer

UNREDEEMED PROPERTY TAXES

UNREDEEMED PROPERTY TAXES FOR 2008 AS OF 12/31/08

12 Colonial Drive Trust	458	Drugg, Daniel A	593
Adair, Wilson	274	Ellis, Joshua O	1,951
Aho, Bernard D.R.	399	Ellis, Joshua O	1,640
Beaudoin, Barry J	1,914	Ellis, Kay M	3,884
Beaudoin, Bradley G	504	Estes, Laura Lee	384
Bekier, Chrystina S	893	Estes, Laura Lee	893
Bekier, Chrystina S	869	Firmin, Daniel H	753
Berry II, Robert E	3,706	Firmin, Elsie L	5,990
Beverly, Shirley L	1,248	Fish, Ronda L	5,263
Bidwell, Ricky L	3,417	Flis Jr, Victor T	767
Blake II, Carl V	640	Gap Mt Schooling LLC *	78
Bleau Jr, Robert O	126	Gielar, John T	5,922
Bogli, Robert F	158	Giguere, Joseph	3,913
Boutin, Rene J	1,789	Giguere, Joseph	1,092
Bowers Trust, Helen A	8,279	Giles, Linda M	2,174
Burt Jr, Stanley D	361	Grimshaw Jr, Alan	34
Burward-Hoy, Kenneth	3,483	Guillet, Estate of Yvan L	681
Butts, Elizabeth A	2,442	Guillet-Beal, Sharen J	8,184
Carpenter Trust	6,834	Guillet-Fabianski, Karen A	5,249
Carter, Todd H	2,712	Hakala, Phillip J	3,228
Carter, Todd H *	43	Hall, Caleb J *	6,125
Castor, David	594	Hall, Caleb J *	2,439
Cavadini, Todd M	17	Hall, Caleb J *	3,683
Clang, Robert A	4,290	Hall, Caleb J *	2,354
Cloutier, Justin M	1,378	Hodgman, Lynn M	302
Coppo, James W	4,180	Hopkins, Curtis C	422
Cormier Jr, Ronald A	50	Howe, Frederick S	2,807
Cummings Sr, Allen H	3,327	Hulslander, Thomas A	2,470
Desruisseau, Jason P	271	Jalava, Philip J	2,454
Dicey, James E	1,499	Jalava, Philip J	2,573
Dratner, Irena	32	Johnson, Paul H	2,488
Dratner, Walter	152	Karr, Alan D	2,566
Drugg Jr, Herbert A	5,553	King, Matthew C	2,071
Drugg Jr, Herbert A	145	Kirstein, Jonathan P	5,272
Drugg Jr, Herbert A	546	Labarre, Donat J	2,851
Drugg Jr, Herbert A	345	Lafosse, Leeann	1,456
Drugg Jr, Herbert A	494	Lancey, Bonnie	362
Drugg Real Estate LLC	9,763	Lang, Bruce	1
Drugg Real Estate LLC	9,853	Lang, Bruce	4,093
Drugg Real Estate LLC	5,896	Lang, Bruce	1

UNREDEEMED PROPERTY TAXES

UNREDEEMED PROPERTY TAXES FOR 2008 AS OF 12/31/08

Lansdon, Katherine E	250	Priest, Brian S	730
Lapointe Sr, Richard S	457	Quigley, Jessie E	3,469
Lawrence Jr, Frederick B	1,347	Reusser, Kenneth L	155
Lawrence, Ann C	1,707	Reusser, Kenneth L	144
Lawrence, Jason R	2,751	Richter, Scott S	3,302
Lawrence, Richard B	311	Robichaud, Scott J	615
Lawrence, Richard B	2	Rollins, Orvis	1,864
Lawrence, Richard B	378	Rose, Linda L	2,196
Leblanc, Susan A	359	Roth, Richard D	948
Leblanc, Susan A	1,447	Sandman, Katherine L	1,921
Lehto, Carl A	1,527	Shaughnessy, Brian	149
Lepisto, Jeffrey D	7	Shaughnessy, Brian	390
Lloyd, Manuela F	15	Sheldon, William M	938
Lloyd, Manuela F	241	Smith III, Harry J	613
Lloyd, Manuela F	5,284	Spadjinske Jr, Robert	625
LLS Capital Management LLC	76	Stevens, April V	1,179
Locke, Carolyn M *	539	Stinson, William H	3,251
Lohman, Garry E	3,928	Stohr, Kurt S	3,427
Malloy, Richard E	437	Swenson, Donald E	202
Marlow, Mary E	1,634	Sypek, Daniel J	4,172
Matson, Carol S	3,329	Syrjamaki, John M	4,662
Matson, David G	694	Szafir, Paul R	3,370
Matson, Estate of William R	2,427	Thackston III, Richard H	666
Maurer, Michael	2,198	Travers, Thomas	3,504
McCann, Brian	443	Troy Auto Parts & Service *	59
McCulley, Lowell B	5,500	Tucker, Shane A	894
McMahan, Daniel W *	94	Vernazzaro, Michael F	75
Munoz, Juan J	5,167	Wakefield, Mary T Admin	187
Murray, David J	93	Wells Fargo Bank	2,038
Nationwide Construction LLC	500	Whitaker, Lynda E	321
Needham, Richard	329	White, Spencer M	1,130
Neil, Evelyn R	862	Willett, Donald J	3,727
Option One Mortgage	3,862	Wilson, Timothy W	600
Orkins, Helen M	13	Woodley Sr, Everett G	4,505
Pasno, Donald S	3,298	Woodley, Nancy E	1,565
Pelkey, Debra A	1,586	Subtotal	314,608
Pelto Jr, Richard A	4,003		
Pelto Jr, Richard A	5,473		
Pine Tree Cablevision	3,477		
Piskolti, Louis A	2,573		

UNREDEEMED PROPERTY TAXES

UNREDEEMED PROPERTY TAXES FOR 2007 AS OF 12/31/08

Adair, Wilson	287	Lawrence Jr, Frederick B	1,236
Bidwell, Ricky L	3,177	Lehto, Carl A	1,426
Bowers Trust, Helen A	7,577	Leveille, Roland E	175
Burt Jr, Stanley D	366	Malloy, Richard E	435
Carpenter Trust	535	Matson, Carol S	3,408
Castor, David	577	Matson, David G	668
Dratner, Walter	175	McCulley, Lowell B	2,994
Ellis, Joshua O	1,156	Munoz, Juan J	4,741
Estes, Laura Lee	387	Pasno, Donald S	3,068
Estes, Laura Lee	814	Pelto Jr, Richard A	3,652
Fish, Ronda L	4,831	Pine Tree Cablevision	3,226
Guillet, Estate of Yvan L	3,867	Priest, Brian S	69
Guillet-Beal, Sharen J	7,511	Rollins, Orvis	1,733
Guillet-Fabianski, Karen A	4,816	Spadjnske Jr, Robert	607
Hakala, Phillip J	2,974	Whitaker, Lynda D	329
Johnson, Paul H	2,302	Woodley Sr, Everett G	4,140
Lapoint Sr, Richard S	453	Woodley, Nancy E	1,461
		Subtotal	75,173

UNREDEEMED PROPERTY TAXES FOR 2006 AS OF 12/31/08

Adair, Wilson	304	Leveille, Mabel T	50
Bowers Trust, Helen A	8,132	Matson, Carol S	3,701
Burt Jr, Stanley D	389	Matson, David G	440
Castor, David	617	Munoz, Juan J	4,533
Estes, Laura Lee	89	Pasno, Donald S	3,247
Fish, Ronda L	4,254	Pelto Jr, Richard A	3,911
Guillet-Fabianski, Karen A	484	Pine Tree Cablevision	3,458
Hakala, Phillip J	3,190	Rollins, Orvis	1,489
Johnson, Paul H	531	Spadjnske Jr, Robert	648
Lapointe Sr, Richard S	483	Woodley Sr, Everett G	3,518
Lehto, Carl A	1,284	Woodley, Nancy E	1,558
		Subtotal	46,310

UNREDEEMED PROPERTY TAXES FOR 2005 AS OF 12/31/08

Bowers Trust, Helen A	1,234	Lapoint Sr, Richard S	458
Burt Jr, Stanley D	408	Pine Tree Cablevision	3,256
Castor, David	148	Subtotal	5,504

UNREDEEMED PROPERTY TAXES

UNREDEEMED PROPERTY TAXES FOR 2004 AS OF 12/31/08

Burt Jr, Stanley D	447	Pine Tree Cablevision	3,258
		Subtotal	3,705

UNREDEEMED PROPERTY TAXES FOR 2003 AS OF 12/31/08

Burt Jr, Stanley D	661
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TOTAL UNREDEEMED PROPERTY TAXES AS OF 12/31/08	445,961
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*** DENOTES TAXES PAID IN FULL AFTER 12/31/08**

2009 TOWN MEETING WARRANT

TOWN OF TROY STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Troy, in the County of Cheshire, in said State, qualified to vote in Town affairs, you are hereby notified to meet at Troy Elementary School, in said Town on Tuesday, the 10th day of March 2009, at 10:00 a.m. for balloting upon matters specified in Articles 1 and 2, and you are hereby further notified to meet at Troy Elementary School on Wednesday, the 11th day of March, 2009, at 7:00 p.m. for consideration of all other articles contained in the warrant.

Article 1 – Election of Officers

SELECTMAN: THREE Years – Vote for ONE

**Russell Butler
Glenn Shattler**

TOWN CLERK/TAX COLLECTOR: THREE Years - Vote for ONE

Marcy Johnson

WELFARE ADMINISTRATOR: ONE Year – Vote for ONE

Cynthia Satas

TRUSTEE OF THE TRUST FUNDS: THREE Years – Vote for ONE

Edward F. Oakes

2nd DEPUTY FIRE CHIEF: THREE Years – Vote for ONE

**Daniel Guay
Scott Meader**

WATER/SEWER COMMISSIONER: FIVE Years – Vote for ONE

John C. Callahan, Jr.

LIBRARY TRUSTEE: THREE Years – Vote for ONE

Evan W. John

2009 TOWN MEETING

Article 2 – Operating Budget

To see if the Town will vote to raise and appropriate the Budget Committee and the Select Board recommended sum of **One Million Four Hundred Sixty-Nine Thousand Two Hundred Thirty-Five Dollars (\$1,469,235)** for the General Government Operating Budget. This Article represents the fiscal year 2009 operating budget period, January 1, 2009 to December 31, 2009.

Office of the Select Board	118,155
Office of the Town Clerk/Tax Collector	79,061
Election and Registration	625
Auditors	9,600
Legal	17,500
Planning Board	4,575
Zoning Board of Adjustment	475
Kimball Hall	8,959
Town Hall	19,800
Cheshire Railroad Depot	2,959
Regional Associations	2,247
Police Department	322,827
Police Revenue Offset	23,943
Troy Ambulance, Inc.	4,732
Emergency Services Building	7,930
Fire Department	86,400
Forest Fire Suppression	1,863
Emergency Management	5,000
Highway Department	249,144
Street Lighting	12,075
Transfer Station/Recycling Center	143,193
Animal Control	2,579
Health Administration	7,144
Welfare Administration	1,618
Welfare General Assistance	20,000
Town Common	2,850
War Memorial Recreation Program	20,555
Library	84,151
Patriotic Purposes	750
Arts Festival	1,325
Conservation Commission	1,530
Heritage Commission	1,000
Industrial Development Authority	1,100
Sewer Bond	52,560
Sewer Plant Upgrade Bond	124,867
2004 HME Fire Truck 3 rd Payment	14,643
Tax Anticipation Note Interest	<u>11,500</u>
Total	1,469,235

2009 TOWN MEETING

Article 3. Landfill Bond Payment

To see if the town will vote to raise and appropriate the sum of **Ninety-One Thousand Six Dollars (\$91,006)** for the annual bond payment for closing the town landfill, and to authorize the withdrawal of **Twenty-Five Thousand Dollars (\$25,000)** from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense. The balance of **Sixty-Six Thousand Six Dollars (\$66,006)** is to be funded by taxation.

Article 4. Reassessment of Town Property

To see if the town will vote to raise and appropriate the sum of **Forty-Nine Thousand Nine Hundred Dollars (\$49,900)** for Vision Appraisal Technology to conduct the state mandated 2009 valuation update of all town property and to authorize the withdrawal of **Thirty-Five Thousand Nine Hundred Dollars (\$35,900)** from the Reassessment Capital Reserve Fund to offset this expense. The balance of **Fourteen Thousand Dollars (\$14,000)** is to be funded by taxation.

Article 5. Reassessment of Public Utilities

To see if the town will vote to raise and appropriate the sum of **Twelve Thousand Dollars (\$12,000)** for George E. Sansoucy, LLC, to assess the valuation of the public utilities in the Town of Troy. The utilities to be considered are Public Service Company of New Hampshire and New England Power Company. This article is to be funded by taxation.

Article 6. Cemetery Operating Budget

To see if the town will vote to raise and appropriate the sum of **Twenty-Four Thousand Two Hundred Thirty-Five Dollars (\$24,235)** for the care of the cemeteries and to authorize the withdrawal of **Twenty-Two Thousand Six Hundred Twenty Dollars (\$22,620)** proportionately from the Cemetery Maintenance Expendable Trust and the Cemetery Perpetual Care Expendable Trust Funds. The balance of **One Thousand Six Hundred Fifteen Dollars (\$1,615)** is to be funded by taxation.

Article 7. Cemetery Maintenance Expendable Trust

To see if the town will vote to raise and appropriate the sum of **Nine Hundred Dollars (\$900)** to be deposited in the Cemetery Maintenance Expendable Trust Fund, from the sale of burial lots in 2008, and further, to transfer said amount from the general fund balance (surplus) to the Cemetery Maintenance Expendable Trust Fund. This Article has no effect on the tax rate. The appropriation is funded entirely by the sale of burial lots. The Select Board recommends this appropriation.

2009 TOWN MEETING WARRANT

Article 8. 2009 Ford Crown Victoria Police Cruiser

To see if the town will vote to authorize the Select board to enter into a long-term lease/purchase agreement in the amount of **Twenty-Five Thousand Seven Hundred Ninety-Six Dollars (\$25,796)** and to raise and appropriate the sum of **Six Thousand Four Hundred Forty-Nine Dollars (\$6,449)** for a down payment on a 2009 Ford Crown Victoria, and to authorize the withdrawal of said amount from the Police Department Capital Reserve Fund. Annual payments of **Six Thousand Four Hundred Forty-Nine Dollars (\$6,449)** will be payable over the term of three years against the remaining balance of **Nineteen Thousand Three Hundred Forty-Seven Dollars (\$19,347)**. The first annual payment will be due in April 2010. This police cruiser will replace the 2003 Ford Crown Victoria. This Article has no effect on the tax rate. (2/3 majority vote required)

Article 9. Fire Station Building Repairs

To see if the town will vote to raise and appropriate the sum of **Three Thousand Five Hundred Dollars (\$3,500)** to replace four windows on the south side of the Fire Station with cement block and a fire rated door and to upgrade the electrical panel and wiring for a commercial washing machine and dryer and to authorize the withdrawal of **Three Thousand Five Hundred Dollars (\$3,500)** from the Town Building Maintenance Expendable Trust Fund. This Article has no effect on the tax rate.

Article 10. Emergency Management Expendable Trust

To see if the town will vote to raise and appropriate the sum of **One Thousand Three Hundred Twenty-Six Dollars (\$1,326)** to be deposited in the Emergency Management Expendable Trust Fund, and further, to transfer said amount from the general fund balance (surplus) to the Emergency Management Expendable Trust Fund. This Article has no effect on the tax rate. The appropriation is funded entirely by the unexpended balance of the Emergency Management 2008 operating budget.

The Select Board recommends this appropriation.

Article 11. Highway Block Grant

To see if the town will vote to raise and appropriate the sum of **Forty-Eight Thousand Two Hundred Sixty-Eight Dollars (\$48,268)** that will be received from the State of New Hampshire Highway Block Grant during 2009 for the maintenance, construction, and reconstruction of Class V roads. This Article has no effect on the tax rate. The appropriation is funded entirely by revenue from the State of New Hampshire Highway Block Grant.

2009 TOWN MEETING WARRANT

Article 12. Highway Department Snow Blower

To see if the town will vote to raise and appropriate the sum of **Eight Thousand Six Hundred Fifty Dollars (\$8,650)** to replace the 51" snow blower for the trackless sidewalk plow and to authorize the withdrawal of **Eight Thousand Six Hundred Fifty Dollars (\$8,650)** from the Highway Department Capital Reserve Fund. This Article has no effect on the tax rate.

Article 13. Highway Department Sand Sealing

To see if the town will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars (\$25,000)** to sand seal Mackey Road, School Street, Dustin Street, and Memorial Drive. This Article is to be funded by taxation.

Article 14. Highway and Streets Capital Reserve Fund

To see if the town will vote to authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35) to be known as the Highway and Streets Capital Reserve Fund, for the purpose of funding road grinding, paving, reclamation, and associated costs, and further to raise and appropriate the sum of **Seventy-Five Thousand Dollars (\$75,000)** towards this purpose and to designate the Select Board as agents to expend.

The Select Board recommends this appropriation.

Article 15. Transfer Station/Recycling Center, Rename CRF

To see if the town will vote to rename the Landfill Building and Equipment Capital Reserve Fund to the Transfer Station/Recycling Center Building and Equipment Capital Reserve Fund. (2/3 majority vote required)

Article 16. Transfer Station Bags

To see if the town will vote to raise and appropriate the sum of **Four Thousand Dollars (\$4,000)** to purchase transfer station bags and to authorize the withdrawal of **Four Thousand Dollars (\$4,000)** from the Transfer Station/Recycling Center Special Revenue Fund. This Article has no effect on the tax rate.

2009 TOWN MEETING WARRANT

Article 17. Capital Reserve Funds

To see if the town will vote to raise and appropriate the sum of **Fifty Thousand Three Hundred Fifty-Seven Dollars (\$50,357)** to be deposited in the following Capital Reserve Funds:

- **Ten Thousand Three Hundred Fifty-Seven Dollars (\$10,357)** to be deposited in the **Fire Department Capital Reserve Fund** for the purpose of the replacement of vehicles and equipment for the Fire Department.
- **Fifteen Thousand Dollars (\$15,000)** to be deposited in the **Highway Department Capital Reserve Fund** for the purpose of the replacement of vehicles and equipment for the Highway Department.
- **Ten Thousand Dollars (\$10,000)** to be deposited in the **Police Department Capital Reserve Fund** for the purpose of the replacement of vehicles and equipment for the Police Department.
- **Fifteen Thousand Dollars (\$15,000)** to be deposited in the **Reassessment Capital Reserve Fund** for the purpose of conducting state mandated valuation updates of town property every five years.

The Select Board recommends this appropriation.

Article 18. Expendable Trust Funds

To see if the town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000)** to be deposited in the following Expendable Trust Funds:

- **Ten Thousand Dollars (\$10,000)** to be deposited in the **Town Building Maintenance Expendable Trust Fund** for the purpose of updating and maintaining the town buildings.
- **Five Thousand Dollars (\$5,000)** to be deposited in the **Samuel E. Paul War Memorial Expendable Trust Fund** for the purpose of updating and maintaining the Samuel E. Paul War Memorial Recreation Area.

The Select Board recommends this appropriation.

Article 19. Water and Sewer Department Operations

To see if the town will vote to raise and appropriate the sum of **Four Hundred Four Thousand Seven Hundred Forty-Six Dollars (\$404,746)** for Water and Sewer Department operations. This Article has no effect on the tax rate. The appropriation is funded entirely by revenue from the collection of water and sewer utility bills.

Article 20. Troy Sewer Expendable Trust

To see if the town vote to raise and appropriate the sum of **Four Thousand Two Hundred Dollars (\$4,200)** to be deposited in the Troy Sewer Expendable Trust Fund. This appropriation is funded entirely by the proceeds from the sale of the 1994 Ford F384 pickup truck. This Article has no effect on the tax rate.

The Select Board recommends this appropriation.

2009 TOWN MEETING WARRANT

Article 21. Donations

To see if the town will vote to raise and appropriate the sum of **Eleven Thousand Two Hundred Dollars (\$11,200)** to be donated to the following agencies:

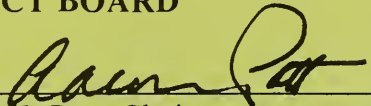
- **Seven Hundred Dollars (\$700)** for the Gap Mountain Gardeners
- **Two Thousand Dollars (\$2,000)** for the Helping Hand Center
- **Two Thousand Dollars (\$2,000)** for the Community Kitchen
- **One Thousand Dollars (\$1,000)** for the Historical Society
- **Two Thousand Five Hundred Dollars (\$2,500)** for Meadowood County Area Fire Department
- **Five Hundred Dollars (\$500)** for the Troy Senior Citizens
- **Two Thousand Five Hundred Dollars (\$2,500)** for Southwestern Community Services, Inc.

Article 22. Safe Routes to School Project

To see if the town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** to hire an engineering firm to begin and oversee the South Street "Safe Routes to School" reimbursable project. This Article is to be funded by taxation.

GIVEN UNDER our hands this 9th day of February in the year of our Lord, two thousand and nine.

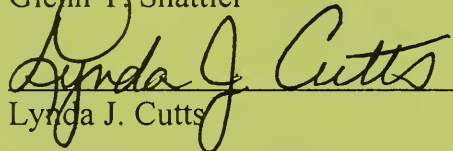
SELECT BOARD



Aaron K. Patt, Chairman



Glenn T. Shattler



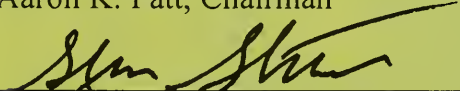
Lynda J. Cutts

A true copy of Town Warrant – Attest

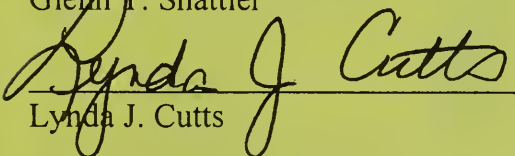
SELECT BOARD



Aaron K. Patt, Chairman



Glenn T. Shattler



Lynda J. Cutts

2009 TOWN MEETING WARRANT

NOTES:

AMERICAN LEGION POST 56

The members of Post 56 would like to say thank you to everyone that has served and who is presently serving in the Armed Forces. We understand and appreciate the sacrifice you are making.

In 2008, Post 56 participated in the Memorial Day and Veterans Day parades. We also purchased a flag pole and erected it near the Cheshire Railroad Depot.

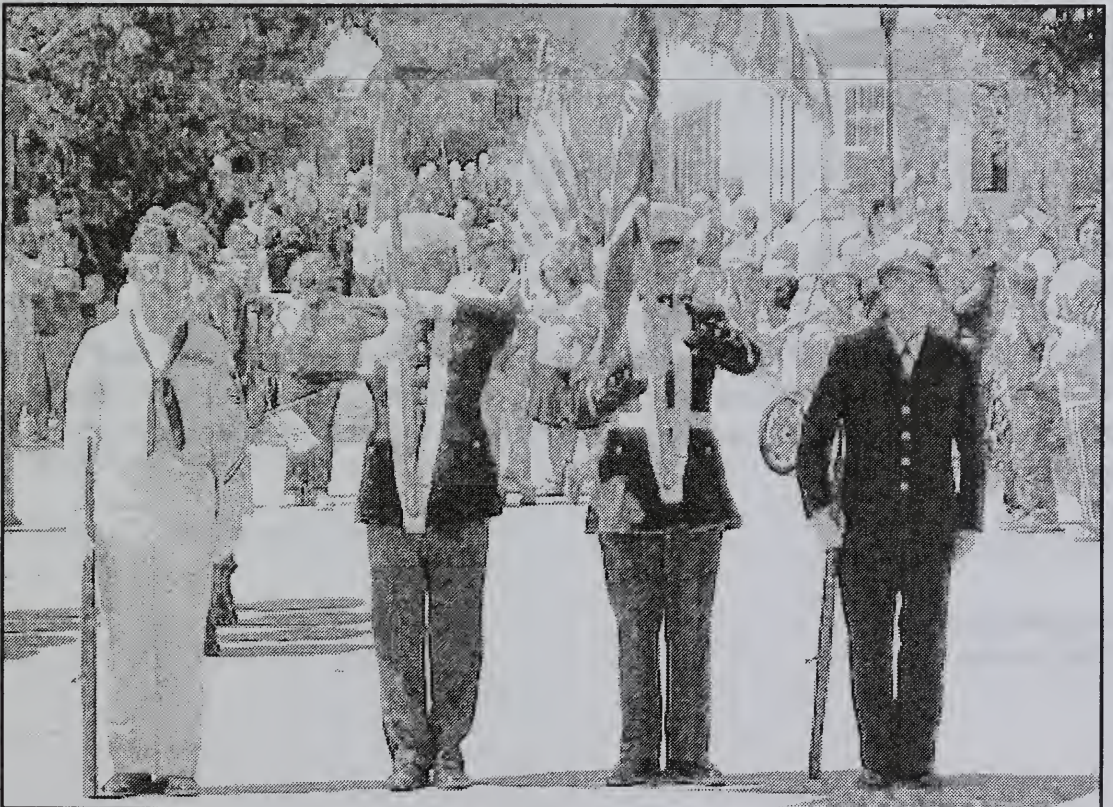
The American Legion Post 56 meets on the 4th Wednesday of every month at the Gay-Kimball Library at 7:00 p.m.

We welcome new members and we are ready to assist any veteran in need.



Respectfully submitted,

Howard M. Sheats
Post Commander



ARTS FESTIVAL

The weather cooperated for a beautiful Troy Arts Festival on Saturday, July 26, 2008. This year it was held as a one-day event, which all agreed simplified the program and brought everyone's energy together. Many Troy luminaries participated, including the Gap Mountain Lions Club with their roast chicken dinner, Troy Seniors, the Historical Society with a beautifully recreated, informative period kitchen, the Gay-Kimball Library, town religious congregations, among others. The Cheshire Railroad Commission offered pony rides in the beautiful revitalized Depot setting, among other contributions. Selectman Aaron Patt was on hand to lend encouragement as well.

For much of the day magnificent antique cars sat at the north end of the Town Common across from the Troy Fire Department, who fed a hungry crowd on a hot day with more than 250 hamburgers and hot dogs. Under their canopy, Veterans of several wars offered literature, camaraderie, and personal accounts of history seen at its most challenging. Among many others, special thanks to the Fire Department and the Veterans for helping to move heavy equipment at several junctures during the day. As usual, crafters did a great job with wares ranging from knitted and painted items and greenery to traditional woodcarving, fine baked goods and jewelry. It was great to have Troy School students and teachers participate for their fund raising activity.

Music was again a highlight of the Festival, led by Tropical Sensations and Elaine Merrifield on irresistible steel drums. Music educator Purly Gates drew an enthusiastic group of youngsters (and adults in the audience) to the Gazebo steps to join her with songs from the traditional songbook as well as her own compositions on many fun instruments. After dinner, Carlson Barrett and the Westmoreland Town Band gave their great concert of American standards, Broadway revue, and patriotic favorites.

Among many who put on the day's activities were Kasey Clark, the Cheshire Railroad Commission, Jim Dicey and the Troy Highway Department, Don Upton, Bob Hall, Cindy Satas, and if I've forgotten anyone, please know your help was appreciated.

This was a great event in the long tradition of the Troy Arts Festival going back a few decades. We look forward to next year, when the 2009 event will have even more local participation and bring new highlights to the day. Would you like to join us? Let us know!

Respectfully submitted,

Meg Brodhead
Chairwoman

BUDGET COMMITTEE

The principal function of the Budget Committee is to make recommendations to Town Meeting on all Warrant Articles that involve the appropriation of money. The committee consists of nine residents elected for staggered three-year terms, except where unexpired terms are being filled, plus a representative from the Select Board.

The Town of Troy has an annual budget cycle; January 1st through December 31st. During early fall, departments submit their budget proposals to the Select Board as part of the executive budget process. The Select Board reviews the budget proposals and works with departments to determine operating budgets and new funding initiatives. Departments submit budgets to the Budget Committee by November 1st. As soon as practical after November 1st, the Budget Committee schedules meetings with the departments in November and December to review expenditures and requests. Meetings are aimed at stimulating discussion among the committee members about each department's budget request, its operations, issues of efficiency and effectiveness, and plans for the future. During the meetings, the departments are given time to discuss priorities with the committee. The Budget Committee determines whether requested expenses are necessary and costs reasonable. Recommendations are decided after thorough study and discussion.

The Budget Committee and the Select Board are recommending an operating budget that is up by .29% and the overall budget is up by 2.46%, for 2009, roughly 1.54% less than the 2008 cost of living index of 4%.

All meetings are open to the public and minutes are available for public inspection in the Office of the Town Clerk.

We spend approximately four million dollars of tax money, could a Town Manager save us some money and work with each department to help on their overall operation?

We thank all departments for their openness in communicating with the committee. Thanks also to the town hall staff for their help. As chairman, I would personally like to thank members of the Budget Committee for their service to the town.

Respectfully submitted,

Frank J. Obuchowski, Chairman

BUILDING SAFETY OFFICER

The Building Official is appointed by the Select Board and is the principal enforcing agent of the State Building Code and the Zoning Ordinances of the town.

The Building Official works independently in conjunction with the Office of the Select Board to provide zoning information, conduct field inspections of new construction for code compliance, to ensure that construction is in compliance with state codes. The Fire Department is responsible for general safety of existing structures.

Building Permits are required for the following work:

- “If you construct, enlarge, alter, repair, move, demolish, or change the occupancy of a building or structure or to erect, install, enlarge, alter, repair, remove, convert or replace any electrical, gas, mechanical or plumbing system”
- One story detached accessory structures less than 120 sqft are exempt

If uncertain as to the need for a permit, please direct questions to the Office of the Select Board, 242-7722.

Construction Activity in 2008:

This year the Office of the Select Board reviewed and issued a total of 29 Building Permits for residential construction consisting of one new single family home, 2 garages, 2 pole barns, and 24 residential additions and remodeling projects. Two Demolition Permits were issued for industrial areas of Troy Mills, and 2 Demolition Permits were issued for a residential garage and a barn.

Building Officials are certified and trained to provide for the safety, health and welfare of residents through equitable enforcement of building, zoning, housing and other codes or regulations. If you have any questions, I can be reached in the evening after 6:00 p.m. at 242-3616.

Respectfully submitted,

Randy Blodgett
Code Enforcement Officer

CEMETERY COMMISSION

The Cemetery Commission consists of three elected members who serve in a part-time capacity and receive a small annual salary. There are six cemeteries in the Town of Troy; the most visible, Mountain View Cemetery, on the north side of NH Route 12, Village Cemetery, at the lower end of Prospect Street, Mount Carmel Cemetery and the Farrar lot on Marlborough Road, and the old cemeteries on Prospect Street and Richmond Road.

The commissioners are working towards computerizing the cemetery records; who is buried in the cemetery and where, who owns what spaces, and what spaces are available to sell, to maintain decades of information in one organized place. Proper management of the cemetery records will make our job easier and more efficient.

The commissioners report that there were seven burials in Mountain View Cemetery in 2008. The commissioners sold (1) two-grave lot and (1) four-grave lot, for a total of two deeds. The revenue from the sale of the lots is noted in Article 7 on the Town Warrant to be deposited in the Cemetery Maintenance Expendable Trust Fund.

Generally speaking, deer are great jumpers and a 4' fence is no obstacle. But last summer a young deer was trapped in Mountain View Cemetery, apparently unable to leap the fence, boxed in with two fenced sides, a stone wall, and one side of civilization. The cemetery crew knew they had to do something. The young deer was distressed but with some persuasion, the fawn was finally able to jump the fence and took off after it's mother.

The ice storm of December 12th left its mark on Mountain View Cemetery with severe tree damage for spring cleanup.

In addition to mowing the grass at the cemeteries, the crew also maintains the Gay Kimball Library and the Samuel E. Paul War Memorial grounds; mowing, raking and landscaping as needed. In 2008, the rainy summer kept the crew mowing through August.

To John Gove, of American Legion Post 56, who goes out before every Memorial Day and places American flags marking the veterans' graves so that all veterans can be honored, in all the Troy cemeteries, we thank you. In closing, it would be remiss for us not to recognize the fine work of our dedicated Cemetery Superintendent, Skip Mason, and his Assistant, Bob Baker, who did an outstanding job this past year in the upkeep and maintenance at Mountain View Cemetery and Village Cemetery.

Respectfully submitted,

Frank J. Obuchowski, Chairman

CHESHIRE PUBLIC HEALTH NETWORK

Background:

The Cheshire Public Health Network is involved in a Regional Public Health Capacity Governance Assessment process as a part of a larger Regionalization Initiative underway through the New Hampshire Department of Health and Human Services (DHHS) Division of Public Health Services. The overall goal of this regionalization effort is to support the growth and development of a performance-based public health delivery system, which provides public health services throughout New Hampshire. Whereas the field of healthcare refers mostly to treatment of diseases and helping the sick, public health focuses on what people can do to be healthy long before they contract a disease and have to seek general healthcare. The World Health Organization defines public health as "the science and art of preventing disease and injury, prolonging life and promoting health through the organized efforts and informed choices of society, organizations, public and private, communities and individuals."

Why Regionalize our Public Health Structure in New Hampshire?

Currently, New Hampshire's public health system is very different from most other states. Here our main source of Public Health service is housed at the state level, with each municipality having a part-time or volunteer health officer. In addition to New Hampshire's towns not having full time public health staff, the fifteen newly formed "Public Health Network Regions" do not cover all areas of New Hampshire and leave some gaps not served. Therefore, an important next step in broadening the state's public health capacity, a new map of proposed public health regions has been developed. Our region, the greater Monadnock Region includes all the towns in Cheshire County (Alstead, Chesterfield, Dublin, Fitzwilliam, Gilsum, Harrisville, Hinsdale, Jaffrey, Keene, Marlborough, Marlow, Nelson, Richmond, Rindge, Roxbury, Stoddard, Sullivan, Surry, Swanzey, Troy, Walpole, Westmoreland, and Winchester) and the several communities in Hillsborough County (Antrim, Bennington, Francistown, Greenfield, Greenville, Hancock, New Ipswich, Peterborough, Sharon, and Temple).

The Governance Assessment:

In the coming months, the Division of Public Health Services will lead three major assessment projects in each existing Public Health Network Region - a financial assessment, an assessment of capacity to provide services, and a governance assessment. Our governance assessment will ask questions intended to help us get a good picture of where our region stands in our ability to have a governing structure in place that will oversee the provision of public health services within the region. We will go into more depth about this at a meeting on Thursday, January 29, 2009. The assessment tool we will use draws upon a local governance assessment instrument created by the National Public Health Performance Standards Program.

CHESHIRE PUBLIC HEALTH NETWORK

Meeting Structure and Process:

The focus of the meeting will be to utilize the tool to walk through where we stand as a region with all of the key partners. First we will review our region's readiness - this is not readiness to deliver public health essential services, but rather what role a governing body should play to guarantee or assure that public health services are provided. Second, we will evaluate what type of entity is best suited to serving as the lead public health entity for the region. The lead public health entity would be responsible for activities such as serving as a fiscal agent and hiring and managing core staff on behalf of the region.

The meeting will occur on January 29, 2009 from 1:00 - 5:00 pm and will be held at Cheshire Medical Center, North Conference Room 1 & 2. Four hours are held so that we have sufficient time to allow thoughtful examination of the governance issues facing our region and to ensure that all partners at the meeting have time to share their ideas, thoughts and concerns.

All of us within the region as well as our partners at the Division of Public Health Services recognize the challenges inherent in this project. It will take all of us working together. For our region to succeed, it is critical that a broad range of stakeholders are involved in this assessment to raise tough questions and brainstorm plausible solutions to meet the challenges.

Respectfully submitted,

Eileen Fernandes
Cheshire Public Health Network Coordinator

CHESHIRE RAILROAD COMMISSION

The Troy Cheshire Railroad Depot had another jam-packed year in 2008.

The security system has been upgraded with the generous donation of \$1,500.00 from the Troy Heritage Commission, and the floors have been refinished with the \$2,100.00 that we received from the 2008 NH Moose Plate Grant. On the grounds outside is a beautiful forty-foot flagpole that was donated by the Troy American Legion Post #56.

During the Troy Arts Festival we held pony rides on the depot property. The Hobo Picnic and the silent auction at the Inn at East Hill Farm were also beneficial and lot of fun. Our yearly historical calendars have become quite a popular collectors item.

We decorated the depot for the Holiday season with a large wreath, a Christmas tree with antique toys beneath it, and a flickering potbelly stove with mittens hung to dry.

We planned on being a visitor location during the Currier & Ives Christmas tour, but the ice storm put a freeze on that. Hopefully, the weather will be more accommodating next year so we can try again. The cookies made from the recipe donated by Mr. and Mrs. Iver Olsen were delicious and were brought to the Christmas on the Common festivities.

The Commemorative Plaque raised \$4,000.00 and will be dedicated in the spring.

Thank you to everybody who has contributed to our success.

Respectfully submitted,

Valerie Britton
Chairwoman

CONSERVATION COMMISSION

The Conservation Commission is a volunteer organization established pursuant to RSA 36-A specifically for the protection of the Town's natural resources, to develop and maintain an inventory of those natural resources, to preserve open space and scenic views, to monitor conservation easements held by the Town, to protect water quality and to develop and distribute information to the public on conservation issues.

The Conservation Commission is an advisory group offering advice on conservation matters to the Select Board, Planning Board, Zoning Board of Adjustment and the New Hampshire Department of Environmental Services. The Conservation Commission reviews and comments on wetland permit applications prior to forwarding the applications to the New Hampshire Department of Environmental Services Wetlands Bureau.

The Conservation Commission is dedicated to the preservation of Troy's unique character and valuable resources. The Commission actively seeks to preserve Troy's rural character, open lands for outdoor education, recreation, and enjoyment; areas of historical significance or natural beauty; water resources, marshland, swamps, wild lands and wildlife; and buildings, monuments, and sites of historical, educational, and environmental significance.

Our work compliments that of the Planning Board. While the Conservation Commission is a three to seven-member town board appointed by the Select Board, and tasked with regulatory functions, we are an independent board. At the heart of Troy's natural beauty, is of course, its land. Accordingly, our top priority is to protect the land so that open spaces can be preserved for future generations.

We invite you to lend your talents to this effort. Join us and enjoy the company of conservation-minded people like yourself. What could be better than being outdoors, in good company, and helping to protect treasures for future generations?

The Conservation Commission meets at the Library in the Conference Room on the second Tuesday of every month, beginning at 6:00 p.m. All meetings are open to the public.

Respectfully submitted,

Troy Conservation Commission

EMERGENCY MANAGEMENT

The Troy Emergency Management Agency is a town department, working in conjunction with public safety, reporting to the Select Board. In 2008, the Director and Assistant Director participated in National Incident Management System (NIMS) and Incident Command System (ICS) training, and continue to participate on a monthly basis in the "All Hazard Medical Planning", which is supported by Cheshire Medical Center. All response plans continue to be reevaluated and updated as required by the state and federal governments.

The Select Board completed a multi-hazard mitigation plan, which makes the town eligible to apply for Mitigation Grants administered by the Department of Homeland Security, Federal Emergency Management Agency (FEMA).

An Emergency Operations Center was opened at Kimball Hall to assist residents without power due to the December 2008 ice storm. The operations for this event continued for three days, with approximately thirty residents a day coming to the facility for food and warmth, with a few staying the night. We have been working on building an inventory of emergency equipment for such events. Some of the materials that we currently have on hand were donated by Priscilla Murray.

I would like to thank the following for their support throughout the ice storm: Troy Police, Fire and Highway Departments, administrative staff at the Town Hall, the Inn at East Hill Farm, Troy Market, the Helping Hand Center, and the many resident volunteers who staffed the facility, and all those who brought donations of food and needed supplies. I would also like to thank many property owners who cleared debris for their neighbors, salted and sanded driveways, and shared firewood, food, and generators. We got a true appreciation of our town personnel handling a real crisis, and a real sense of neighbor helping neighbor.

On January 2, 2009, President George W. Bush declared the State of New Hampshire eligible for a major disaster declaration with an incident period of **December 11-23, 2008**, which included **Cheshire County**. The Town of Troy will apply for disaster assistance under the Public Assistance Program. Emergency Management staff will meet with Federal and State officials to submit a Request for Public Assistance Form to the State by the deadline, February 2, 2009.

If you are interested in joining a volunteer group, headed by Emergency Management staff, please leave your contact information with the Office of the Select Board.

Respectfully submitted,

Robert J. Hebert
Emergency Management Director

FIRE DEPARTMENT

In 2008 the department responded to 92 calls for service, up by two from last year, but some of the calls were very lengthy.

CALLS FOR SERVICE IN 2008

Motor Vehicle Accident/Fire.....	26	Hazmat/Gas Leak.....	2
Automatic Fire Alarm.....	8	Mutual Aid.....	14
Carbon Monoxide Detector	1	Structure Fire	3
Electrical Fire/Problem.....	5	Other	16
EMS/Public Assistance	17	Total	92

The department would like to express our appreciation and thank everyone who helped maintain the vehicles and equipment to keep them in good working order. We would also like to thank everyone who helped keep the station clean and the lawns and gardens looking nice.

In 2008 the department purchased and put in service a used Hurst Rescue Tool. The tool consists of a 5,000 psi gas powered pump, spreaders, and a cutter. It has several tips that can be put on the spreaders to perform different tasks.

The department is very proud to announce that we had two firefighters successfully pass the 200 hours of Firefighter 1A and 1B State Certification. Congratulations to George Fish and Christopher Grover.

The department purchased 8 LED collapsible cones, 2 LED traffic flashlights, and 16 Class II safety vests. The safety vests have to be worn at any motor vehicle accident that occurs on any federally funded highway. This purchase was made to keep the department in compliance with the new NFPA 1901 Standards for Automotive Fire Apparatus.

The department held an awards banquet at the Inn at East Hill Farm, sponsored by the Troy Fire Department Auxiliary, to recognize and thank everyone for their time and dedication through the years.

The following firefighters were given certificates, service pins, and a plaque; Allan Raitto for 51 years and John C. Callahan, Jr. for 45 years of service.

The following were given certificates, service pins, and statues; James E. Dicey for 35 years, Charles F. Rocheleau for 31 years, and Robert J. Hebert for 30 years of service.

The following were given certificates and service pins; Edward R. Lang for 15 years, Scott Meader and Sean Cavanaugh for 11 years, Melanie Ellis and Amy Willy for 8 years, Robert Crowell and Mark Huntoon for 7 years, Janette Fournier, Daniel Guay, John Holman, and Kevin Kennedy for 6 years, and Todd Carter for 5 years of service.

FIRE DEPARTMENT

The following were given certificates recognizing years of service; George Fish for 4 years, David Ellis and Christopher Grover for 2 years, Kyle Huntoon, Nicholas Jacobetz, Steven Larson and Douglas Lyman for 1 year of service.

The department would like to thank everyone involved with the Explorer program. We would like to thank all the young men and women for the time they dedicate to being explorers. We hope they enjoy being on the department and become future firefighters.

If you would like to become a member or just stop in to look around and see what happens around the Fire Station, please feel free to stop in any time.

Respectfully submitted,

Mark Huntoon
Fire Chief



Fire Chief Mark Huntoon, Firefighter and a former Fire Chief, Allan Raitto, and Select Board Chairman, Aaron Patt, at the Awards Banquet held at the Inn at East Hill Farm, presenting Allan with a plaque and certificate for 51 years of service to the Troy Fire Department.

FIRE DEPARTMENT EXPLORER POST 340

An Explorer is a young male or female age 14 to 18, with a desire to help their community while learning about the fire and rescue service. The Troy Explorer Post 340 has ten members and in 2009 two of those members will be eligible to join the Fire Department as probationary firefighters.

The Explorers have done a great job this year and have been very helpful in the overall operation of the fire department. The Explorers provide much needed services to the department and to the community. Their role in responding to calls and assisting firefighters with equipment, traffic control, and whatever else is needed to make an emergency scene run smoothly is very important and the hours they have put in to help out have been greatly appreciated. In addition to assisting firefighters at emergency scenes, the Explorers have also been integral in helping with equipment and truck checks at the station, and contributing to the fundraising efforts of the department.

The Troy Fire Department Explorer Post is always open to new members. If you, or someone you know, is between the ages of 14 and 18 and has an interest in learning what being a firefighter is about, please contact Captain Dan Guay at dcguay@fedex.com or Firefighter Amy Willey at willeyfromtroy@mac.com for more information.

Respectfully submitted,

Amy Willey
Firefighter



FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

Troy residents may be issued fire permits when conditions are favorable for outside burning. You must own the property or have written permission from the landowner. Please call:

John C. Callahan, Jr., Troy Forest Fire Warden 242-6621

Deputy Wardens

Robert Crowell	352-3853
Robert Hebert	242-3712
Daniel Lang	242-7252
Charles Rocheleau	357-8913

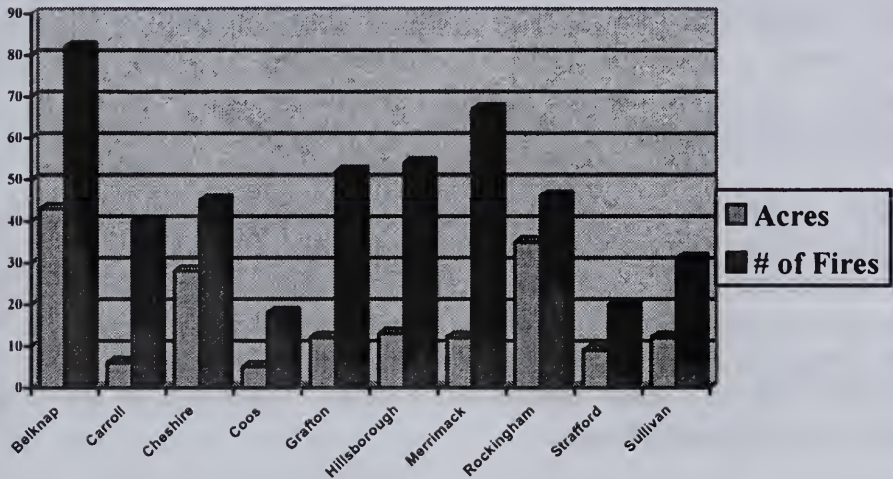
FOREST FIRE WARDEN AND STATE FOREST RANGER

2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31



CAUSES OF FIRES REPORTED Total Fires Total Acres

Arson	2	2008	455	175
Debris	173	2007	437	212
Campfire	35	2006	500	473
Children	23	2005	546	174
Smoking	36	2004	482	147
Railroad	2			
Equipment	11			
Lightning	11			
Misc.*			162	(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

GAP MOUNTAIN GARDENERS

The Gap Mountain Gardeners Club was founded in the fall of 2004 to promote the beautification of Troy, a goal of the University of New Hampshire Troy Tomorrow workshop.

Once again, we met our goal of filling all 12 baskets that hang from the lampposts on the Troy Common in time for the Memorial Day festivities.

This year we planted more wildflowers on the triangle in front of Gay-Kimball Library to ensure continuous blooming throughout the summer. We also filled the triangles with annuals to ensure colorful blooms to fill in as the various perennials pass their season. Thank you to Fenella and Anthony Levick for their guidance and assistance in helping to procure the plants at reasonable rates. We continue to add more daffodils, tulips and lilies to all of the gardens so we can look forward to a rich display of color come spring. A special thanks to Lucy Clark for her continued support, providing bulbs and lilies as we need them. Keeping the hanging baskets watered is a major effort, so this year we hired Jessica Rehmer and her brother to look after them. It requires that they go out once or twice a week and pull out the heavy hoses and drag them around the Common. It is part of our goal to include residents of all ages in the beautification of our town.

As usual, we planned several fundraisers to help defray our costs. We had a very successful Dessert party despite the snow that night. This has become an annual event where our members make a variety of cakes and invite townspeople to come out and dispel the winter blues. We sold birdbaths made by our members at the Troy Arts Festival. In March, we hosted a dinner at the Inn at East Hill Farm that featured a silent auction and a raffle. Thank you to David and Sally Adams for all their assistance.

We want to thank the town for their continued support of our efforts. We also want to remind you that the club is open to all residents, regardless of age. The beautification of Troy benefits us all by making it a town where we are proud to live.

Respectfully submitted,

Theresia Weber-John
President

GAP MOUNTAIN LIONS

The 2008 Kids' Christmas Shoppe sponsored by the Gap Mountain Lions was truly an amazing success! Well over 150 children were able to do their holiday gift shopping with the assistance of our elves and to have their gifts wrapped and ready to take home to their families. We wish to thank the generous people who made donations of gift items and wrapping supplies: The Frank Massin Insurance Agency, The Herb Barn, Frazier & Son, Douglas Toy Company, Sandra Goodwin, Carrie Mattson, Abbey LaRock, Dave Mohr, Maigan and Kristin Mattson. We couldn't have done it without you.



We also want to thank the parents of Troy and Fitzwilliam for supporting the Lions on this project and for being very patient while their little ones were "meticulously" selecting just the right gifts. We were fortunate to have several non-Lion volunteers to assist us and we certainly appreciated their help. Several parents also volunteered to work in the "Shoppe" next year.

If you are interested in community service and want to have fun doing it, consider joining the Gap Mountain Lions Club. To do the worthwhile projects we'd like to do, we need people who are willing to become involved. You can participate in any number of ways and contribute whatever time you can spare. We've always found that the busiest people are the ones who somehow find time to volunteer.

To find out how you can join us, call Jeanne Drugg (585-3170) or Nancy Nye (242-6293).

May your New Year be happy and healthy.

Respectfully submitted,

Jeanne Drugg

GAY-KIMBALL LIBRARY

We had lots of fun and exciting things going on at the Library this year. To start the New Year we rearranged the children's area, updated its bookshelves and added bean bag chairs. A huge thank you to all the volunteers who helped with that project. In the late winter we held our First Annual Hot Soup Social, it was so well received we're going to do it again this year. The Library partnered with the Historical Society in the spring to have author Craig Brandon give a presentation on Mount Monadnock. This was a popular program that filled our meeting room to near capacity. In the fall we were the recipients of the Picturing America program from the National Endowment for the Humanities (NEH). We received 40 large, high-quality reproductions of great American art and a comprehensive resource book. These lovely and thought provoking pieces of artwork grace the walls of the Ripley Meeting Room and the Library proper. With the help of volunteers and a donation from Ground Up Landscape Materials in Swanzey, we have updated our landscaping at the Library's entrance.

Some things haven't changed. The Summer Reading program and Ice Cream Social continue to be very popular. In July the visit from the Wildlife Encounters Zoo packed the meeting room and was so popular we're having them back next year. Our story times run by Sheila Depew have been enjoyed by over 620 children. Our WiFi is getting used on a regular basis and is still the only public access WiFi available in the community. Our extremely popular DVD collection is about 850 strong and still growing.

The Library really does depend on the support of its community members. We thank those generous folks who repeatedly donate items that we use in our collection and for our book sale. We thank our volunteers' selfless donation of time, which allows us to hold two successful book sales a year and helps us improve our library facilities and collection. We honestly cannot thank you enough! Finally, we want to officially recognize our trusty Library Board of Trustees – Beth Richardson, Kathy Marrotte and Evan John (who replaced Ms. Jan Jones mid-term) – who continue to govern the library with a sense of duty and equally as important a sense of humor. Thank you!

GAY-KIMBALL LIBRARY

Gay-Kimball Library 2008 Statistics

Items Purchased

Books	765
Audio books	21
DVD's	210
Magazine Subscriptions	33
Items Donated	520
Items Withdrawn/Lost	1,930

Total Materials 12/18/2008 **21,817**

Total items borrowed	28,512
Patron Visits	16,333
Computer Usage	2,378
Total Patrons	1,004
New Patrons	174
Meeting Room Usage	50

Respectfully submitted,

Catherine Callegari
Library Director
www.troylibrary.us

HELPING HAND CENTER

“A generous man will himself be blessed, for he shares his food with the poor” - Proverbs 22:9.

It's a new year. A new start. Were you lonely last year and watching too much television? Do you want to feel needed and given a chance to help people? Try volunteering at the Helping Hand Center. You'll probably find friends and feel a whole lot better helping people than sitting at home by yourself. Give us a call at 242-3007 or 242-3691. We need more friends like you.

As 2008 ends, we have so many people to thank for such a successful year. Some of our volunteers have been with us for years. We've had contributors who faithfully help us with money donations for food. Local churches have been very supportive; the same can be said for schools and individuals. There's an army of people out there who have helped us at various times. We thank everyone from the bottom of our hearts.

Food contributions are down everywhere and almost every month we've had to buy food. Without your contributions, our food pantry would have been extremely low this year. While food is down, demand is up. We've gone from 100 boxes of food monthly to sometimes as high as 160 boxes. That's a lot of food!

We've installed security cameras to the front of our building. This will help protect our town from vandals and keep our area safe. Nonprofits have also had a big problem with people taking donations. Occasionally, when people leave donations for us, other people come along and take them. This is considered stealing and a major problem. We, and other nonprofits, count on these important donations to help our clients. If people stop and help themselves, they are depriving us of donations that were rightfully and legally given to us. We are asking the Troy Police Department to help us identify individuals who are dropping off items that should have gone to the Transfer Station. This would be ripped up furniture and old computers, etc. (things that are no longer serviceable and the Transfer Station charges for). It's not fair to expect the Town and the Helping Hand Center to incur the cost of disposal of these types of items. However, please feel free to continue to drop off donations. We do appreciate them.

Again, thank you everyone for your help this year.

Have a happy and safe year.

Respectfully submitted,

Michelle Sheldon
Director



HERITAGE COMMISSION

The Heritage Commission consists of not less than 3 members and not more than 7 members who are appointed by the Select Board for staggered three-year terms, except where unexpired terms are being filled. The Heritage Commission meets at the Town Hall in the Conference Room on the second Tuesday of the month, beginning at 7:00 p.m. on an as needed basis. Our meetings are open to the public and all are welcome and encouraged to attend.

The mission of the Heritage Commission is to encourage the recognition, documentation, use, and preservation of historic resources within the Town of Troy, valued for their historic or cultural significance.

The Heritage Commission maintains a detailed catalog of properties that have been placed on the National Register of Historic Places. The catalog provides a description of each historic property, its approximate dating, and its street location. It is a valuable resource for homeowners interested in the historic significance of their properties. There are copies of the National Register of Historic Places in the Office of the Select Board and at Gay-Kimball Library.

In 2009, the Heritage Commission is partnering with the Historical Society and Cheshire Railroad Commission to help organize Troy Old Home Days, in conjunction with the Arts Festival held in July.

Anyone interested in joining the Heritage Commission is encouraged to call me at 242-3573.

Respectfully submitted,

Kacey Clarke
Chairperson

HIGHWAY DEPARTMENT

The Highway Department is responsible for a variety of tasks from winter operations, to potholes, repairing or replacing sidewalks, paving roads, ditching roads, catch basins and culverts, roadside mowing, cleanup of debris, plow and sand sidewalks, street signs, parks, town buildings, and so on. Also included is the responsibility for maintaining all department vehicles and equipment. Following are projects and tasks completed in 2008:

- Winter operations with record snowfall and ice
- Paving of School Street, Dustin Street, and Memorial Drive
- Paving of numerous excavations for utilities
- Brush cutting alongside town roads and the removal of several dangerous trees
- Sweeping of all town roads to pickup the sand from winter operations
- Approximately 35 catch basins were cleaned and inspected
- Assisted with the maintenance of various town buildings and facilities
- Installation and repair of several culverts along with the placement of new catch basins on Memorial Drive and School Street
- Mowing of the Transfer Station/Recycling Center, Recreation Department athletic fields, and rural roadsides
- Assisted the Water/Sewer Department in the repair of water mains and emergency repairs
- Replaced / repaired hot top on a variety of roads

The Highway Department belongs to the New Hampshire Mutual Aid System for Public Works. This program allows towns to tap into assets of other municipalities to help protect their community in disasters such as flooding, ice storms, hurricanes, tornadoes, dam breaks, and hazmat situations.

I want to thank the Highway crew, Gary LeBlanc, Rod Page and Peter Mattson for their outstanding performance in clearing the roads of ice and debris during the December ice storm. The Highway crew works long hours during the winter months plowing, sanding, and picking up snow to make the sidewalks and roads safe for the public and emergency vehicles. A special thank you to Gary LeBlanc, who will complete 20 years of outstanding service in 2009.

Thank you to the Town of Troy, residents, and businesses, for their continued support.

Respectfully submitted,

James E. Dicey
Public Works Director

HISTORICAL SOCIETY

The Troy Historical Society began the year with three workshops. It was our goal to inventory the items in the museum. Thanks to the people who attended the workshops, we reached our goal.

We also worked on organizing the many copies of the Troy Annual Town Reports. We now have two collections beginning with the year 1864 to the present. Thank you to Cheryl Bradley and Judy Lepine for their many hours of work.

In June, Bob Hall opened the museum for the alumnus of Troy High School. Bob led a tour and listened while many reminisced about who had this and that when they were growing up in Troy. Thank you, Bob, for doing that. As a result, Arthur McKew donated three Troy Mills blankets to our Troy Mills Collection.

Our summer projects were to hold a Basket Raffle and have a display on the Town Common at the Arts Festival. The basket contained several Troy collectables and was won by Linda Jakubowicz.

This year's display consisted of items from our museum kitchen display. It brought back memories to the many people who stopped by to view our display.

The Society worked with other groups to sponsor activities this year. The Troy Heritage Commission, the Troy Depot Commission, and the Historical Society combined forces to sponsor the pony rides at the Arts Festival. The Troy Historical Society and the Gay Kimball Library co-sponsored the presentation by Craig Brandon, author of Monadnock More Than a Mountain.

Our last project for the year was to join the Inn at East Hill Farm in the Christmas Cookie Tour. This was our second year and my favorite project. We get to meet people from different areas and share our histories. We were very pleased with the number of people who toured Troy's Historical Museum. What a great way to end the year!

Our biggest project for next year is to help organize Troy Old Home Days. We will be meeting at the Gay Kimball Library on Wednesday, January 7, 2009 at 7:00 p.m. Anyone interested is welcome to attend this meeting and bring your ideas. Let's pool our resources and make this the BEST Old Home Day ever!

Thanks for a great and historical year.

Respectfully submitted,

Kathy Marrotte
Acting President

HOME HEALTHCARE, HOSPICE & COMMUNITY SERVICES



December 11, 2008

Office of the Select Board
Town of Troy
P.O. Box 249
Troy, NH 03465

Dear Members of the Board,

In 2009, we are requesting an appropriation of \$1,962.00 to continue home care services and \$2,104.00 for Meals-On-Wheels in Troy. Services will include visiting nurses and rehabilitation therapists that help residents to recover at home, and support services that assist those with chronic illnesses to remain independent at home. In addition, Nurse Is In Clinics, prenatal and well child care and hospice services are available to residents.

Home Healthcare, Hospice & Community Services continues to make every effort to seek funding for patient care from a variety of sources. The town's appropriation is critical to continuing services for patients who are low income and uninsured for home care.

Thank you for your consideration of our request. Please do not hesitate to contact me at 352-2253 if you have any questions about our services or this request.

Sincerely,

Susan Ashworth
Director of Community Relations

HOME HEALTHCARE, HOSPICE & COMMUNITY SERVICES

Report to the Town of
TROY
2008

Annual Report

In 2008, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Troy. The following information represents HCS's activities in Troy during the past twelve months.

Service Report

Services Offered	Services Provided
Nursing	937 Visits
Physical Therapy	332 Visits
Speech Pathology	31 Visits
Occupational Therapy	33 Visits
Medical Social Work.....	50 Visits
Home Health Aide.....	203 Visits
Chronic Care.....	3,620 Hours
Outreach	8 Visits
Health Promotion Clinics	15 Clinics
Meals-On-Wheels.....	3,714 Meals

Total Unduplicated Residents Served with Home Care Services: 118

Prenatal and well child care, and hospice services are also available to residents. Town funding partially supports these services.

Financial Report

The actual cost of all services provided in 2008 with all funding sources is projected to be \$491,622.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

PO Box 564, 312 Marlboro Street
Keene, NH 03431
Phone 603 352-2253 or 800 541-4145 Fax 603 358-3904
www.HCSservices.org

INDUSTRIAL DEVELOPMENT AUTHORITY

In the redevelopment of the Troy Mills site, the developer has removed unessential buildings and completed the removal of many obsolete interior facilities in anticipation of selected demolition. Useful Mill areas have continued to support active tenants. The general economic downturn encountered in 2008 tempered the time schedule for development funding as well as slowing interest in the proposed condominium construction. In order to cope with these handicaps, the developer has delayed demolition of selected structures and postponed concept construction. Site maintenance will be a major focus as we await resumption of intensive redevelopment.

The restoration of the Depot and the activities of the Cheshire Railroad Depot Commission have created an attraction in the center of Troy that has promoted activity for the Town. The Depot appeals to tourists as well as providing an activity center for residents. Nearby the restoration of the Fairbanks house and reopening as a bakery provides new liveliness to the area of Troy Common.

Respectfully submitted,

Ralph L. Wentworth
Chairman



Eva's Bakery on the Town Common

MEADOWOOD COUNTY AREA FIRE DEPARTMENT

2008 was a very challenging year for the Meadowood County Area Fire Department and Training Center.

EMERGENCY RESPONSE:

We responded to 100 emergency calls this year.

Structure Fires.....	37	Brush Fires.....	1
Motor Vehicle Accidents	32	Water Rescue	10
Chimney Fires.....	13	Other	7

Some of these calls were of long duration. On one call we were dispatched to Hillsborough, as part of a Rescue Task Force, after a tornado touched down.

Towns responded to:

Fitzwilliam	31	Hillsborough	1
Rindge.....	21	Claremont.....	1
Troy.....	15	Spofford	1
Marlborough	5	Newport.....	1
Richmond.....	4	Hancock	1
Peterborough	3	Chesterfield	1
Winchendon	2	Walpole.....	1
Jaffrey	1	North Walpole.....	1
Swanzy	1		

TRAINING:

Our members continue to receive monthly training to update their skills. We have also done some training with area Departments. The Dive Team continues to hold its monthly training. We held our annual May and September Fire Schools.

We have sponsored the following courses:

- Firefighter I that ended in the spring
- Weapons of Mass Destruction
- 2 Hazardous Materials Operations
- Incident Command System/NIMS 700
- Introduction To Technical Rescue Systems
- Hazardous Materials Decontamination
- EMT-B
- Firefighter IA
- Started a Firefighter II
- Fire Control with the State Class A Trailer

Many of our members have attended one or more of these. Four members that are Instructors renewed their certifications to teach. A training committee was formed to bring in new courses to the Training Center.

APPARATUS/EQUIPMENT

This was a rough year for the apparatus and equipment. All three trucks were sent to State Line to have a complete check over and any necessary repair work done.

MEADOWOOD COUNTY AREA FIRE DEPARTMENT

All apparatus passed inspection. Over the year some major repairs were made to the trucks. Tanker 1 had 10 new tires put on it. The water pump was replaced. Tower 1 received some new tires. It had a piston replaced in the boom. A new bucket control was put in. New safety belts were installed. The steering mechanism was replaced. It had its annual testing done and passed its certification tests. All ground ladders passed tests as well. Rescue 1 has a tender radiator. The drive shaft fell out and is currently being repaired by Bruce Chamberlain. Current plans are to replace Rescue 1 this summer with the Rescue truck that is currently in service at Keene Fire Department. The Dive Team put 11Rescue 2 in service. All the dive equipment is on this truck. It is capable of towing the boat. This will respond on all dive calls with 11Rescue 1 responding if needed. The station generator developed a major oil leak. It was repaired by Bruce Chamberlain. One of the old compressors was traded in for a small engine to run the second set of jaws. The tools are in the process of being remarked with our identification colors.

PROJECTS:

Many projects were undertaken this year. Scott Robinson repaired the main station clapboards and other areas of the building. The building was painted. Avery Newton finished painting the classroom building. Nancy Carney and Warren Hall did extensive renovations to the SCBA building. This included a new roof, a new interior configuration, and new props. Steve Filipi and crew replaced the pump house roof. The sign at the main station was taken down and painted. The brush around the dam was cut, trash picked up, and holes filled in. A crew cleaned up the scrap metal and took it to Scrap-It. The office and radio room received an extensive cleaning. The brush around the main station was cut. The pump house and hydrant system was drained and winterized. In October, members of the Board of Directors, their families, and others held a work bee. Annex 2 was cleaned out, windows replaced, walls and floor repaired, and painted. The floor in the tanker bay, furnace room, and generator room was also painted. They also cleaned out the pump house.

FUNDRAISING:

Fundraising is an on going project. We held our annual Auction. The Solicitation Letter was sent out. Raffles have been held. An application was sent to the Robinson-Broadhurst Foundation for the Rescue Truck. Under the direction of Firefighter Mel Ellis, a breakfast, an open house/spaghetti dinner, and an Uno's Fundraiser was held to raise funds for a Burn Building. The Dive Team, with the assistance of Lt. Ferranti's father, took the lead and the department held a successful 1st annual Golf Tournament.

PUBLIC RELATIONS:

We put up the flag and bunting at the Troy Town Hall. On Memorial Day a flag was flown from the Tower during Troy's Memorial Day Services. We assisted in taking down the Christmas lights in Fitzwilliam Depot. We assisted in putting up

MEADOWOOD COUNTY AREA FIRE DEPARTMENT

Christmas tree lights in the Fitzwilliam Common. We assisted Rindge in replacing the lights and flag at the ball field and putting up Christmas lights in the Common. The Tower went to Swanzey to participate in their Public Safety Day. We attended the Richmond parade.

OTHER:

This year the area was hit by a devastating ice storm. The fire stations and assembly hall were without power for 12 days. Most of our members live in the area and faced the same problem. Members kept track of our buildings and we did not have any major problems.

Some of our members received promotions at their other departments. Reece Roberts is currently serving a tour at the South Pole with the South Pole Fire Department. Chief Crowell was honored by the Division of Fire Standards and Training with the NH Fire Academy's "Academy Award" for his more than three decades of service to the Fire Service and firefighter training. Ten members received and tested a new boot for Thorogood Boots. The testing was documented and will be used throughout the country.

A new reporting system was put in place at Fire Mutual Aid. The Chief Officers are currently learning the new system and updating our run reports.

2009 will be another busy year for MCAFD. We will continue to provide our services to the surrounding towns. We will continue to upgrade our training, apparatus, equipment, and training center. We will continue to seek ways to raise funds. We will continue to make MCAFD a top-notch department.

I extend my sincere thanks and appreciation to all of you that have contributed your time, efforts, energy, and expertise for the betterment of MCAFD. It has been a pleasure serving as the Chief of the Department and I look forward to 2009.

Respectfully submitted,

Robert S. Crowell
Chief, MCAFD

MONADNOCK ADVISORY COMMISSION

The Monadnock Advisory Commission (MAC) was created by State Statute and is charged to advise and guide the Department of Resources and Economic Development (DRED) on the management of state lands on Monadnock, Gap and Little Monadnock Mountains.

State law allows the Commission to accept donations. MAC is a primary funding source for search and rescue supplies and equipment.

Monadnock Manager Andrew Zboray (2000-2008) was promoted to a new position as the Assistant Regional Manager of the Great North Woods Management Area in August. Former Monadnock Assistant Manager Patrick Hummel was promoted to Park Manager in his place. A new Assistant Manager, Sue Tirrell, began working in November. Since the resignation of Allison McLean, as Director of Parks, Ted Austin has been named to that position.

At the annual MAC meeting in November, Manager Hummel reported on trail maintenance and major projects within Park headquarters and Gilson Pond. Much of this information was made irrelevant by the ice storm of December 11th. Monadnock State Park is now CLOSED to hikers and campers and will remain so indefinitely until areas can be cleaned up and trails made safe for hikers. Park staff is being assisted by personnel from the Division of Forests and Lands, the Society for the Protection of New Hampshire Forests (SPNHF) and officially trained volunteers. The Division of Parks website nhstateparks.org will have updates of progress made and note when areas are officially reopened.

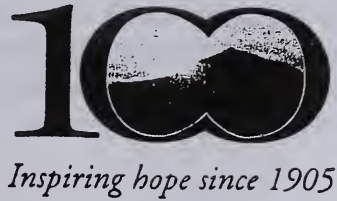
Commission Members:

Ann Royce, Chair- Jaffrey
John Smith - Jaffrey
Ernie Linders - Marlborough
Polly Pattison - Marlborough
Ed Germain - Dublin
Betsey Harris - Dublin
David Adams - Troy
Donald Upton - Troy
Robin Haynes - Fitzwilliam

Official Representatives or Designees:

Ted Austin - Director of Parks
Ken Desmarais – Division of Forests & Lands
Geoff Jones - SPNHF
Patrick Hummel – State Park Manager
George Bald – Commissioner of DRED

MONADNOCK FAMILY SERVICES



December 5, 2008

December 5, 2008

Office of the Select Board
Town of Troy
P.O. Box 249
Troy, NH 03465

Dear Members of the Board,

As you know, Monadnock Family Services is actively providing quality mental health services to residents in your community. MFS offers a variety of services for persons who have a mental illness and other psychological and emotional problems as well as prevention programming for at-risk youth and counseling for families. Our substance abuse programs help people to develop new habits and lifestyles while our family programs give new mothers the tools they need to bring happy and healthy children into the world.

MFS is asking for your continued financial support to help underwrite the cost of services we provide to uninsured individuals in your community as our priority for services. Our next priority is to serve as many under-insured people as we are able. Based on figures from the 2008 population estimates from the NH Office of State Planning, we are asking for the equivalent of \$1.25 per capita, which for the Town of Troy, amounts to \$2,554.

The cost to MFS to serve people has increased steadily with more people seeking subsidized care. Your ongoing support of our work is deeply appreciated, and we hope that our partnership in caring for the residents of Troy will continue. We pursue alternate sources of funding, such as The Monadnock United Way and conduct additional fundraising efforts through our Board of Directors.

We have enclosed information about the services provided to residents of your town. We apologize for the delay in getting this information to you. If you have questions, or would like more information provided, please feel free to contact us.

MONADNOCK FAMILY SERVICES

Again, your support is very important to us. By working together, we help to insure our communities remain healthy and vital places to live, work, and grow. Thank you for your continuous consideration and support.

Sincerely,

Ken Jue,
Chief Executive Officer

Annual Report to the Town of Troy For the Year Ended June 30, 2008

Monadnock Family Services provided the following services to Troy Residents during the period July 1, 2007 through June 30, 2008:

Number of Clients Treated	115
Children.....	26
Adults.....	82
Senior Citizens	7
 Total Number of Appointments Provided For the above Residents	 2,908
 Percentage of Payments Received for Service.....	 73.05%
 Discounts Based on a Resident's Ability to Pay and Other Discounts.....	 \$40,554.19
 In Addition to the Above Discounts Current Outstanding and Uncollectible Resident Balances.....	 \$28,727.13



A United Way Agency

Administrative Office
17 93rd Street, Keene, NH 03431 Phone 603 357-6878 Fax 603 357-6896
www.mfs.org

PLANNING BOARD

The Planning Board consists of six members, serving three-year terms, staggered so that one-third of the terms expire each year, plus a representative from the Select Board. Board members are volunteers who contribute many hours of service preparing for, and participating in the Board's meetings, hearings and decisions.

During 2008 the Planning Board was very active with applications presented to the Board for review. The Planning Board has also been actively reviewing the Master Plan, to safeguard our heritage for the town's current and future generations by encouraging the preservation of our natural landscapes and other valued resources. One such item that is being reviewed is an Open Space Ordinance that would benefit both the Town of Troy and landowners for future development in town. This has not been completed at this time.

Along with the Open Space Ordinance, the Planning Board has been working very closely with the Troy Conservation Commission in finishing a Natural Resource Inventory. This is a very important tool that will allow the Planning Board to pinpoint natural and historical assets in town for preservation and protection. The data will help the Planning Board to proactively conserve and protect natural resources during the planning and development process.

The Planning Board has also been reviewing the application fees that are charged to insure that the town does not absorb any cost for a new application. The current fees are posted in the Town Hall.

The Planning Board has lost a number of members and is in need of members to continue the work of the past year. Members have also been active in attending workshops that have been offered by the State of New Hampshire as well as other local agencies. The Planning Board meets at the Town Hall on the first and third Wednesdays of every month, in the Conference Room, beginning at 7:00 p.m. All meetings are open to the public and minutes are available for public inspection in the Office of the Town Clerk.

Respectfully submitted,

Steven J. Sawyer
Chairman

POLICE DEPARTMENT

WOW, just when we thought 2008 was going to end without any major incidents we get hit with one of the worst ice storms in the State's history on December 12th, 2008.

This storm not only knocked down trees, telephone poles, and power lines, which knocked out power to town residents for several days, it also knocked out one of our police officers.

On Friday, December 12th, 2008 at approximately 2:10 a.m., I was awoken with a telephone call from County Dispatch. The Dispatcher informed me that Officer Kevin Stone was injured and that the ambulance and fire department were already on scene.

Upon my arrival I learned that Officer Stone was clearing a limb out of the travel portion of North Main Street in the area of Keep Em' Healthy Veterinary Clinic when another limb came crashing down on top of him.

Officer Stone was transported to Cheshire Medical Center with what appeared to be a severe dislocated left knee and possible cracked sternum.

On January 5th, 2009 Officer Stone was operated on at the Beth Israel Hospital in Boston, Massachusetts where the four ligaments in his left knee were replaced. Officer Stone now faces a long rehabilitation period and we expect a full recovery and return to duty.

I would personally like to thank all the firefighters, ambulance personnel, the medics from Keene, the nurses and doctors at Cheshire Medical Center and all the police officers that responded to assist Officer Stone. In addition, I would like to thank the person who stopped and assisted Officer Stone; the man who was first on the scene told me that he did what anyone else would have done and he does not want any recognition in the papers or any publicized fame and glory. I will keep my promise to this individual by not naming him but I want him to know that we very much appreciate his help and assistance to Officer Stone. Again, thank you all.

We also opened up the emergency shelter at Kimball Hall during the ice storm, which proved to be a very good working relationship between all departments. Special thanks go out to Lynda Cutts, Cindy Satas, Anita Anderson, Doug and Brenda Lyman who staffed the shelter along with all the town residents who volunteered to help out.

Finally, I am very pleased and excited to announce that the Town of Troy has been awarded a grant in the amount of \$100,000 for the repair of existing and installation of new sidewalks in town. This grant falls under the Safe Routes to School Program and is a national and international movement to create safe,

POLICE DEPARTMENT

convenient, and fun opportunities for children to bicycle and walk to and from schools. The program has been designed to reverse the decline in children walking and bicycling to school and can also play a critical role in reversing the alarming nationwide trend towards childhood obesity and inactivity.

Finally a short break down of the types of calls we have handled this past year.

CALLS FOR SERVICE	2,947
Assist the Ambulance	67
Animal Complaints	146
Assist Citizens	137
Assist Other Agencies	210
Arrest	95
Domestic Complaints	36
Juvenile Offenses	12
Manner of Operation	64
Motor Vehicle Accidents	40
Paper Service	116
Incidents	98
Simple Assaults	10
Vandalism	34
Warnings	642

Respectfully submitted,

Howard M. Sheats
Chief of Police

RECREATION DEPARTMENT

This year, the Town of Troy partnered with Monadnock Regional School District and the NCLA (No Child Left Alone) school program to create a full day summer program for 70 youth of Troy and the surrounding towns. The program is for students entering kindergarten and leaving sixth grade. It started at 7:00 am and went until 6:00 pm. The cost this year was \$40 per week, which included breakfast and lunch.

On Monday through Thursday, campers did academic activities in the morning and then participated in recreational games in the afternoon. During the afternoon they used the War Memorial Recreation Area at Sand Dam. In the afternoon to evening hours (3:00 to 6:00) the program offered clubs to the campers to choose from, such as Nature Club, Arts & Crafts, and Food Fun. On Fridays, campers went on field trips to various locations; swimming at Surry Dam, bowling, miniature golfing, and hiking. The summer ended by taking a family trip to the Southwick Zoo in Mendon, Massachusetts.

The program was considered a success for its first year and we hope to offer the same type of program for summer '09.

Respectfully submitted,

Jean Isgro
NCLA Site Coordinator



Troy Summer Camp

SENIOR CITIZENS

Members of the Troy Senior Citizens organization participated in three day-trips this year. In March, we traveled to the Atkinson Resort in Atkinson, NH for a traditional corn beef and cabbage luncheon. After lunch, we enjoyed a floorshow with music and comedy. In August, we traveled to York Harbor, Maine for a downeast lobsterbake at Foster's. The food was great, followed by a summertime floorshow. In December, we traveled to Deerfield, MA and the Yankee Candle Factory. We had a good time shopping and then went to the Old Country Buffet for an all you can eat dinner. Then, it was off to Bright Nights in Springfield, MA. Here, we enjoyed New England's largest Christmas lighting display, with 2-1/2 miles of displays and over a quarter of a million lights. As you can tell, the seniors enjoy fine dining and lively entertainment.

Special programs are presented at our monthly meetings, sometimes just for fun (Yankee Swap) and sometimes interesting presentations from guests or members. It was fun to view Bob and Nancy Harkins' trip to St. Croix as Bob presented a narrated slide show. We have three dinner meetings at the Inn at East Hill Farm that are very popular with the seniors. Since the Troy Senior Citizens organization was founded over twenty-five years ago, the Inn at East Hill Farm has been very supportive of our activities. With great appreciation, we offer a heartfelt thank you to Innkeepers, David and Sally Adams, and family and staff.

Besides our social activities, we were involved in fundraising to help support several organizations in town. The Troy Seniors made donations to Helping Hands, the Bridge of Joy, and Troy Ambulance, Inc. We assembled and delivered fruit baskets to shut-ins in town at Thanksgiving. We also collected gifts in November and delivered them to Maplewood Nursing Home, Good Shepherd Nursing Home and Genesis Eldercare for residents' Christmas parties.

Our main fundraiser is the breakfast at Kimball Hall on the first Saturday of every month. Although it is a lot of work, it seems to gain in popularity every month. It's gratifying for us to witness the laughter and socializing. Thank you to our great cook, Bob Berry. We know we could not do the breakfasts without Bob's expertise in the kitchen. We also want to thank Police Chief Sheats for helping the seniors every month at our breakfast. Bob and Chief Sheats give their time and energy unselfishly and the Troy Seniors appreciate the work they do on our behalf. We thank the Town of Troy for its continued support and for allowing us to use Kimball Hall for our meetings and functions.

The Troy Senior Citizens meet the fourth Wednesday of every month at Kimball Hall. Anyone 50 years of age or older is invited to attend. At present, we have 82 members enrolled in the organization. We'd love to have you join us. Thank you, Troy Seniors, for your support and willingness to serve this past year.

Respectfully submitted,
Lucille Saturley, President

SOUTHWEST REGION PLANNING COMMISSION

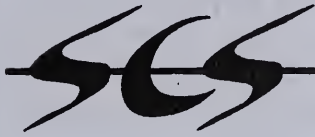
The Planning Commission includes a service area of 35 municipalities in Cheshire, Hillsborough and Sullivan Counties and is one of New Hampshire's nine regional planning agencies established by the State Legislature and the Region's towns. We continue to provide planning-related assistance to member communities and to represent the Southwest Region in state and federal programs. Our work program covers activities including local planning assistance, natural resources planning, regional information systems & mapping, transportation planning, community & economic development, and emergency management planning. We are funded through multiple sources including local membership dues. For each dollar in local dues, we've succeeded in leveraging nearly seven additional dollars to assist in addressing planning needs of the region and its municipalities. Highlights of Commission activities for the past year include:

- Assistance in preparing the Innovative Land Use Planning Techniques Handbook;
- Continued oversight in progress toward completing a project to improve the Troy water infrastructure system through the use of a federal Community Development Block Grant;
- Assistance with the Town of Troy's successful application under the State's Safe Routes to School program;
- Operation and administration of the Southwest Region Brownfields Assessment program;
- Held the Commission's 2008 Fall meeting at the Inn at East Hill Farm in Troy featuring NH Department of Transportation Commissioner George Campbell;
- Completion of projects focused on access management and promoting transit options for lower income residents;
- Continued attention to redevelopment efforts of Troy Mills and other projects through the Commission's Comprehensive Economic Development Strategy for Southwest New Hampshire;
- Sponsored several workshops including economic development, transportation, and resource protection;
- Expanded our emergency management planning capabilities; and
- Prepared a Smart Growth CD, which will be distributed in early 2009 for use by the region's towns.

We continue to be available to assist you in your planning related activities. We look forward to 2009 with new projects including roadway safety, economic development, enhanced transit planning, and resource protection. Thank you for your continued support of the Commission.

Respectfully submitted,
Tim Murphy, Executive Director

SOUTHWESTERN COMMUNITY SERVICES, INC.



Southwestern Community Services Inc.

A Community Action Agency Serving Cheshire & Sullivan Counties

December 3, 2008

SCS Thanks the Citizens of Troy

Southwestern Community Services, Inc. would like to sincerely thank the citizens of Troy who have been such excellent partners to us in our efforts to serve those families who are in a time of need.

Over the years we have joined together with the town's representatives to deliver a multitude of human services. This year they include, but are not limited to: Head Start, Energy Assistance, WIC, Homeless Services, and Housing.

All told the services this year total in excess of \$241,000, and we have served 752 residents of Troy. It is through the generosity of communities such as yours that SCS is able to pursue the funds necessary to accomplish this.

We look forward to a long and continued good relationship with the people of Troy and we extend an invitation to anyone interested, to stop by our offices to further discuss the services that we are able to offer.

Sincerely,

David W. Osgood, Deputy Director
Southwestern Community Services, Inc.

SWIFT WATER GIRL SCOUT COUNCIL

Swift Water Girl Scouting is alive and well in the Town of Troy! My name is Kim Swett, and I am the Troop Leader for Brownie Troop 20105 and Daisy Troop 12716. This is my second year as the Brownie Troop Leader and my first year as the Daisy Troop Leader. Let me give you an idea of some things the Brownie Troop did last year. We visited a local dental office for Dental Health Month which earned the girls a special patch; we did a Girl Scout sponsored activity at the Christa McAuliffe Planetarium; we participated in our Service Unit's International Festival; and at the end of the year we went to Chuck-E-Cheese and Build-A-Bear. That is in addition to the regular meeting activities which earn the girls their Try-Its (which are what the Brownie badges are called). Our troops tend to be very busy. So far this year has been a lot of fun. If you are interested in Girl Scouting, come join us. We are always looking for adult volunteers as well as the girls who make doing this so much fun.

Respectfully submitted,

Kimberly A. Swett, Leader
Troy Brownie Troop 20105
Troy Daisy Troop 12716

TRANSFER STATION/RECYCLING CENTER

2008 was a good year at the Transfer Station/Recycling Center. Out of 995.97 tons of waste that were processed, 669.96 tons were recycled. The remaining 326.01 tons were hauled off-site. Our recycling rate for 2008 was 67.26%. Residents have done a great job of reducing waste and increasing recyclables. Along with the increase in recycling tonnage, the total revenue for 2008 is \$42,914.12. The chart below illustrates the recycled tons and revenue for 2008:

ITEM	TONS	REVENUE	EXPENSE
Cardboard	36.54	3,879.10	0.00
Mixed Paper	24.08	1,045.70	0.00
Newspaper	9.55	695.00	0.00
Plastics	7.13	3,854.76	0.00
Aluminum Beverage Cans	2.40	1,481.76	0.00
Aluminum Foil/Pet Food Cans	.25	140.06	0.00
Scrap Aluminum	.48	151.20	0.00
Scrap Metal	22.73	1,760.99	0.00
Batteries: Auto	1.26	220.00	0.00
Steel Cans	4.37	0.00	0.00
Glass	16.68	0.00	85.58
Electronics Disposal	2.07	0.00	415.76
5 Cent Returnables		3,936.90	0.00
Waste Oil	240 Gal	0.00	0.00
Compactor Disposal Fees (Bags)	206.28	0.00	20,628
CS Container/White Goods/Tires	119.73	9,847.00	11,973.00
Compactor Rental Fees		0.00	3,420.00
Trucking Fees		0.00	7,690.00
Pay Per Bag Sales		15,968.00	3,922.12
Transfer Station Permits		346.00	214.10

A few things that happened in 2008:

- Rod Page, Ray Dicey, Gary LeBlanc and I renewed our Level IV Solid Waste Operator Certifications from the Dept of Environmental Services
- Purchased new clear 24x34 drawstring trash bags for household trash
- Finished siding the Transfer Station/Recycling Center and constructed a new outbuilding for waste oil and batteries
- Purchased new silver Transfer Station Permits valid for 2009 and 2010

Once again I would like to commend the residents for their recycling efforts and continued support. I'd also like to thank Superintendent Rod Page and his staff for their dedication serving you and your recycling needs for another year.

Respectfully submitted,

James E. Dicey
Public Works Director

TROY AMBULANCE INC.

Over the past year the ambulance averaged almost 18 emergency responses per month, and responded to a total of 214 calls for the year. The 214 responses is the highest number of calls the ambulance has seen in at least 10 years, and it is the first time the ambulance was toned out for over 200 calls in a one-year period. The steady increase is a trend that is being experienced by many communities.

There are currently 17 members on the roster; 8 meet the annual requirement of making 20% of the calls in order to be considered active. One member is a driver only, 1 is an observer, and 3 members live out of town. Two members are trained as EMT-Intermediates and the rest are trained as EMT-Basics. The EMTs trained as Intermediates are able to perform a higher level of care than the Basics.

The City of Keene continues to provide paramedic (advanced life support) service to the residents of Troy and in 2008 they increased the rate they charge from \$350 to \$367.50 per call. The services provided by the paramedics are vital in serious medical situations because the paramedics have advanced training that enables them to administer high-level medications and procedures.

The current ambulance was purchased new in 2002 and is presently in good condition with 23,500 miles on it. The membership is carefully planning ahead to replace the vehicle in several years. At year end, there is \$68,410 invested towards a new replacement vehicle. Over five years ago, the membership took out a bank loan of \$12,000 to purchase a state of the art defibrillator. We have been paying the loan off and in 2008, the balance was paid in full, leaving the ambulance debt free. All of the equipment on the ambulance is inspected regularly to insure that it is in excellent working condition and ready for any emergency calls for service.

The members of the ambulance squad are a dedicated group of people who are ready to help their friends and neighbors at a moment's notice, and at any time of the day or night. The active EMTs spend an average of 30 hours per month responding to calls, attending training sessions, taking classes and exams to maintain their licenses, cleaning the ambulance, and inspecting equipment. The ambulance members are happy to spend this time to help to insure the health, safety, and well being of the residents of Troy. The support the EMTs received from town residents in 2008 in the form of thank you notes, donations and memorials is greatly appreciated by the membership.

It is our pleasure to provide emergency medical services to the Town of Troy and we look forward to serving you over this next year.

Respectfully submitted,

Amy E. Willey
President

TROY ELEMENTARY SCHOOL

It's all about student learning. Virtually everything we do is designed to offer students a better education. With an ever-expanding quantity of data available we now have a better chance of selecting the products and programs that will make the greatest difference. Educational data has been pointing towards work in professional teams as one of the greatest tools for success. Last year we began this journey and this year it has taken off. It is challenging work but the benefits outweigh these challenges. Our students made significant progress in reading last year and we look forward to the release of this year's state test results with cautious anticipation. A piece of this success includes increasing the buy in of the students through more conversations about curriculum, goal setting and high expectations. It also involves more recognition of their efforts and successes both in and outside of school. It is about involving them in decisions and opening leadership opportunities.

Our 21st Century Community Learning Center program, locally known as No Child Left Alone, has had a very successful year. This extended learning opportunity presented in a hands on, activity-based program has attracted many students both before and after school. This year the program partnered with the Town of Troy to offer a 6-week summer program with education, athletic activity and creative arts servicing almost half of the students of Troy School.

In another partnering with the town, we were successful in our pursuit of a Safe Routes to School grant from the State of New Hampshire. This grant will allow the town to repair or replace many deteriorating walkways and install some new ones. With these improvements and programs from the school we hope to encourage students to walk and ride bikes and in general become more active and healthy. I also want to thank The Town of Troy for all their work on School Street. The new walks and repaved road not only add to the appearance of our school but also the safety for our students.

Thanks to the continuing support of the voters we were able to install a sprinkler system throughout the school. Troy Elementary School is a 100 plus year old wood frame school that is now a much safer school because of this work. Old carpeting in 10 classrooms has now been replaced with new flooring that can be kept much cleaner and renovations in the basement area have allowed for a much needed technology center.

Once again I thank the community of Troy for its support of Troy Elementary School. We couldn't do it without you.

Respectfully submitted,

David Dahl
Principal

VITAL STATISTICS - BIRTHS

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT BIRTH REPORT - 01/01/2008 - 12/31/2008

CHILD'S NAME	BIRTH DATE	BIRTH PLACE	FATHER'S NAME	MOTHER'S NAME
Perkins, Jordan Elise	01/11/2008	Keene, NH	Perkins, Jesse	Perkins, Megan
Dion, Braeden Marshall	02/04/2008	Keene, NH	Dion, Brandon	Dion, Andria
Descoteaux, Brandon Thomas	02/09/2008	Keene, NH	Descoteaux, Craig	Rowland, Joleen
Dobias, Baylee Lynn	03/11/2008	Keene, NH	Dobias, Timothy	Quinlan, Amber
Nye, Cecelia Ann	03/12/2008	Keene, NH	Nye, Benjamin	Nye, Bridget
Kum, Elaina Marie	03/21/2008	Troy, NH	Kum, Jason	Kum, Kristen
Bryans, Camilla Elizabeth	04/30/2008	Keene, NH	Bryans, Edward	Bryans, Mandy
Lambert, Damon Michael	05/01/2008	Peterborough, NH		Lambert, Melanie
Champine, Kailyn Rose	05/05/2008	Peterborough, NH	Champine, James	Champine, Kimberly
Bergeron, Aiyla Maria Christy	05/17/2008	Keene, NH	Bergeron, Todd	Bergeron, Christy
Conboy, Ethan Aaron Michael	07/16/2008	Keene, NH	Conboy, Stephen	Conboy, Karen
Hansen, Serena Dee	07/28/2008	Keene, NH	Hansen, Adam	Lucken, Erin
Nash, Landon James	09/22/2008	Peterborough, NH	Nash, Gregory	Nash, Anita
Forcier, Aiden Joseph	09/29/2008	Keene, NH	Forcier, David	Forcier, Sandra
Godin, Natalie May	09/29/2008	Keene, NH	Godin, James	Stone, Stephanie
Hopkins, Mariah Jocille	10/05/2008	Lebanon, NH	Hopkins, Curtis	Hopkins, Diana
Roberts, Christopher Michael	10/15/2008	Keene, NH	Roberts, Kevin	Roberts, Melissa
Goedicke, Emelia Beth	10/18/2008	Keene, NH	Goedicke, Brett	Messer, Nicole
Stewart, Jamie Alexander Cole	11/08/2008	Keene, NH		Stewart, Molly
Koons, Paityn Michelle	11/11/2008	Keene, NH		Koons, Amy
Colburn, Peyton Allen	11/24/2008	Keene, NH	Colburn, David	Nolin, Shayla
Mitchell, Emma Jillian	11/25/2008	Keene, NH	Mitchell, Andrew	Mitchell, Amanda
Rice, Keagan Michael	12/14/2008	Peterborough, NH	Rice, Michael	Fontaine, Jillian
Morse, Katherine Marie	12/31/2008	Peterborough, NH	Morse, Sean	Morse, Danielle

VITAL STATISTICS - MARRIAGES

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT
 01/01/2008-12/31/2008

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
Willett, Matthew M	Troy, NH	Willett, Teresa K	Troy, NH	Rindge, NH	03/01/2008
Adair, Wilson M	Troy, NH	Bennett, Theresa M	Troy, NH	Troy, NH	03/03/2008
Honkala, Michael R	Troy, NH	Avery, Michelle M	Troy, NH	Troy, NH	03/03/2008
Lewis, Richard G	Troy, NH	Thomsen, Rachel E	Troy, NH	Keene, NH	05/17/2008
Forcier, David P	Troy, NH	Hurd, Sandra J	Troy, NH	Troy, NH	06/07/2008
Roberts, Kevin J	Troy, NH	Lansdon, Melissa A	Troy, NH	Rindge, NH	06/28/2008
Hulslander, Thomas A	Troy, NH	Dyer, Maureen J	Troy, NH	Keene, NH	06/29/2008
Berry, Steven R	Troy, NH	Gorecki, Elissa M	Troy, NH	Concord, NH	07/01/2008
Moreland, Paul J	Troy, NH	Polselli, Nikki M	Troy, NH	Surry, NH	07/03/2008
Tolle, Scott T	Troy, NH	Rousseau, Suzanne J	Troy, NH	Troy, NH	07/04/2008
Kinsman, John H	Troy, NH	Gallagher, Sheila A	Troy, NH	Georges Mills, NH	08/07/2008
Lawrence, Andreas S	Troy, NH	Macstay, Nicole M	Peterborough, NH	Peterborough, NH	08/16/2008
Dillon, Jason S	Troy, NH	Johnson, Amanda T	Troy, NH	Rindge, NH	09/07/2008
Goodridge, Ronald K	Troy, NH	Estep, Lynn E	Troy, NH	Troy, NH	10/11/2008
Lawlor, Paul B	Troy, NH	Felegara, Megan D	Surry, NH	Surry, NH	10/12/2008
Tinker, Ralph E	Troy, NH	Haley, Dawn M	Troy, NH	Fitzwilliam, NH	10/19/2008
Lepage, Timothy L	Troy, NH	Oliveira, Lori A	Troy, NH	Troy, NH	10/31/2008
Filipi, Patrick M	Troy, NH	Colby, Michelle A	Winchester, NH	Jaffrey, NH	11/01/2008
Boudette, Patrick T	Troy, NH	Johnson, Nina M	Troy, NH	Swansey, NH	12/13/2008

VITAL STATISTICS - DEATHS

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT DEATH REPORT
 01/01/2008-12/31/2008

DECEDENT'S NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Liimatainen, Craig	01/20/2008	Keene, NH	Liimatainen, John	Fournier, Rosean
Lang, Ralph	01/29/2008	Keene, NH	Lang, Fred	Revell, Sophie
Lang, Edward	02/09/2008	Keene, NH	Lang, Fred	Revell, Sophie
Bell, Denise	02/23/2008	Troy, NH	Bell, Joseph	Uskitis, Evelyn
Adair, Theresa	03/05/2008	Troy, NH	Young, John	Fisher, Mary
LaPointe, Theodore	03/21/2008	Keene, NH	LaPointe, Theodore	Matthews, Gertrude
Simpson Sr, Richard	04/07/2008	Keene, NH	Simpson, Frederick	Helstron, Claudine
LeBlanc Sr, Richard	04/24/2008	Lebanon, NH	LeBlanc, George	Houle, Maria
Venn, Reginald	05/06/2008	Keene, NH	Venn, Henry	Rocheleau, Alice
Moura, Mary	05/06/2008	Keene, NH	Parmenter, Elbridge	Morel, Cora
Firmin, John	05/09/2008	Westmoreland, NH	Firmin, Horace	Mitchell, Letitia
Pilling, Warren	05/10/2008	Keene, NH	Pilling, John	Chesworth, Sarah
Bemis, Jr, Gordon	06/01/2008	Keene, NH	Bemis Sr, Gordon	Jacobson, Lillian
DeBonville, Arthur	06/05/2008	Keene, NH	DeBonville, Lawrence	Regnier, Linda
Fulton, Carolyn	07/18/2008	Keene, NH	Wilson, Bascomb	Harbin, Ella
Hunter Sr, Harold	09/06/2008	Troy, NH	Hunter, Guy	Thompson, Florence
Guillet, Yvan	10/10/2008	Keene, NH	Guillet, George	Roy, Olivette
Bateman, Phyllis	11/02/2008	Keene, NH	MacMillan, Murray	MacDonald, Treva

WATER/SEWER DEPARTMENT

In the year 2008 the Troy Water and Sewer Department continued to make improvements to the Water Department with replacement of water services on School Street. We are continuing the Water Project into 2009 through the State Revolving Fund with locating new sources of water. These new sources will be in the form of bedrock wells. The Water Department this year also obtained a Local Source Water Protection Grant from the New Hampshire Department of Environmental Services (NHDES). This grant was used to install a new fence and gate at the water tank which was installed this past summer.

The Wastewater Treatment Plant is performing as expected, with meeting permit requirements for removal. There are still a few more items to address with regards to the plant such as sludge removal from lagoon 1. In June, the Troy Water/Sewer Board of Commissioners entered into a new Administrative Order by Consent (AOC) with NHDES. This new AOC will help the Sewer Department strive to keep the ability to improve as expected. This new AOC will run for two (2) years.

We are still looking for one more resident to fill a five (5) year term as Commissioner. If anyone is interested please contact us at the Water/Sewer Department.

The Water and Sewer Commissioners meet on the second and fourth Wednesdays of each month at 5:00 pm unless otherwise posted.

Respectfully submitted,

Board of Commissioners

Bert W. Lang, Chairman
Frank J. Obuchowski
Peter A. Marrotte
John C. Callahan, Jr.



New Water Tank on Route 124

WELFARE ADMINISTRATION

Each municipality in the State of New Hampshire is required to adopt guidelines for use in the operation of local welfare programs under RSA Chapter 165. The Town of Troy adopted the New Hampshire Municipal Association Local Welfare Guidelines in 1994.

The town must provide for those who are unable to provide for themselves: “Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has a residence there.” RSA 165:1.

Welfare recipients and the taxpayers are best served with written welfare guidelines, an application process, and a written decision to grant or to deny the request for assistance. If an applicant is eligible for assistance, the welfare administrator can impose conditions on the recipient for continued receipt of assistance to ensure that the recipient will take the necessary steps to return to a position where welfare assistance will no longer be needed.

In 2008, the Town of Troy provided assistance to forty-eight families: medical/prescription assistance for \$334, rent for \$14,820, electricity for \$2,550, and heating oil in the amount of \$4,507. Fuel assistance provided by Southwestern Community Services wasn't enough. As winter set in, clients applied for and received fuel assistance from the town.

TD Banknorth put up a Christmas tree in their lobby in November for the Town of Troy Welfare Department as part of their annual community outreach program, helping needy families share the joy of the holidays. The Troy Welfare Department also participates in the U.S. Marine Corps Toys for Tots Program.

In 2008 the Helping Hand Center provided a tremendous amount of food throughout the year and prepared holiday boxes at Thanksgiving and Christmas.

This gives an overview of what the Town Welfare Office provides. Many thanks to TD Banknorth and the Helping Hand Center for all of their help.

Troy residents who are in need of general or emergency assistance, please call the Office of the Select Board, 242-7722.

Respectfully submitted,

Cynthia Satas
Welfare Administrator

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment consists of five members who are elected for staggered three-year terms, plus a representative from the Select Board. The Zoning Board of Adjustment is an independent, quasi-judicial body of the town, empowered to grant relief from the strict application of Zoning Regulations.

The Board holds public hearings to hear appeals and consider granting Variances or Special Exceptions to the Zoning Ordinance. Meetings are held on the 1st Tuesday of each month in the Conference Room of the Town Hall beginning at 7:00 p.m., on an as needed basis. Applications may be obtained in the Office of the Select Board. Town Hall staff is available to answer questions and provide assistance. Completed applications, minutes, and decisions are a matter of public record and may be inspected at the Town Hall during regular business hours. All hearings and meetings are open to the public.

2008 was unusually slow, as the Board heard just one case for a Special Exception. It was to permit a deck, 16.5' from the edge of the sidewalk, where 20' is the required setback in the Village District.

The Zoning Board of Adjustment would like to acknowledge the Town Hall staff for their professional assistance to the Board.

For more information on the Zoning Board of Adjustment, call the Office of the Select Board 242-7722.

Respectfully submitted,

Herbert A. Drugg, Chairman

MINUTES OF THE 2008 TOWN MEETING

The polls were opened at 10:00 am, March 11, 2008 by moderator Thomas E. Britton at Troy Elementary School for the purpose of electing Town Officers. The voting on School District Representatives and the School District Warrant were conducted at the same time. The polls closed at 7:00 pm, at which time the counting of ballots commenced.

The Town meeting convened Saturday, March 15, 2008 at 10:10 am at the Troy Elementary School to act upon the remaining articles in the Town Warrant with moderator Thomas E. Britton presiding.

A motion was voted on to allow Bob Hanson to speak regarding the progress of the Mill. Bob explained that they are close to 100% asbestos free. He also stated that within four weeks they will be starting the demolition construction.

ARTICLE 1. To bring in your vote for one Selectman for three years and other Town Officers elected by ballot as passed by Town Meeting or State Statute for the specified number of years.

Selectman for three years	Lynda Cutts
Moderator for two years	Thomas Britton
Welfare Administrator for one year	Cynthia Satas
Supervisor of Checklist for six years	Margaret E. Heald
Supervisor of Checklist for two years	Sandra Goodwin
Trustee of Trust Funds for one year	Donald A. Upton
Cemetery Trustee for three years	James E. Dicey
Fire Chief for three years	Mark D. Huntoon
Planning Board for three years	John Satas
Planning Board for three years	Steven J. Sawyer
Library Trustee for three years	Kathleen M. Marrotte

ARTICLE 2. To see if the town will vote to raise and appropriate such sums of money as may be necessary to defray the following expenditures:

	RECOMMENDED BY SELECT BOARD – BUDGET COMMITTEE	
Office of the Select Board	120,465	121,465
Town Clerk/Tax Collector's Office	78,240	78,240
Election and Registration	1,630	1,630
Auditors	9,000	9,000
Legal	15,338	20,338
Planning Board	5,525	5,525
Zoning Board of Adjustment	540	540
Kimball Hall	7,895	8,145
Town Hall	18,085	18,085
Cheshire Railroad Depot	3,000	3,000

MINUTES OF THE 2008 TOWN MEETING

Regional Associations	2,247	2,247
Police Department	316,158	316,158
Police Revenue Offset	24,140	24,140
Troy Ambulance, Inc.	3,350	3,350
Emergency Services Building	6,885	6,885
Fire Department	80,000	82,506
Forest Fire Suppression	2,050	2,050
Emergency Management	5,000	5,000
Highway Department	232,350	225,000
Street Lighting	11,575	11,575
Transfer Station/Recycling Center	140,390	142,390
Animal Control	2,792	2,792
Health Administration	6,588	6,588
Welfare Administration	1,620	1,620
Welfare General Assistanc	15,000	15,000
Town Common	2,850	2,850
War Memorial Recreation Program	22,815	22,815
Library	82,817	82,817
Patriotic Purposes	750	750
Arts Festival	1,275	1,275
Conservation Commission	1,525	1,525
Heritage Commission	1,000	1,000
Industrial Development	1,150	1,150
Sewer Bond	52,560	52,560
Sewer Plant Upgrade Bond	126,645	126,645
Library Bond	21,013	21,013
2004 HME Fire Truck 2 nd Payment	14,643	14,643
Tax Anticipation Note Interest	<u>11,500</u>	<u>17,500</u>
TOTAL	1,450,406	1,459,812

Amended to use the Selectmen's figures plus add \$2,000 to the Police Department budget and \$2,506 to the Fire Department budget bringing the total to \$1,454,912.

Passed as amended

ARTICLE 3. To see if the town will vote to raise and appropriate the sum of ninety-one thousand six dollars (**\$91,006**) for the annual bond payment for closing the town landfill, and authorizing the withdrawal of twenty thousand dollars (**\$20,000**) from the Transfer Station/Recycling Center Special Revenue Fund. The balance of seventy-one thousand six dollars (**\$71,006**) is to come from taxation. Recommended by the Select Board and the Budget Committee.

Passed as presented

ARTICLE 4. Shall the town accept the provisions of RSA 33:7 providing that

MINUTES OF THE 2008 TOWN MEETING

any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Select Board to issue tax anticipation notes? Recommended by the Select Board.

Passed as presented

ARTICLE 5. To see if the town will vote to raise and appropriate the sum of five thousand dollars (**\$5,000**) for the purpose of hiring a qualified person to conduct an inventory of the natural resources of the town. Recommended by the Select Board. Not recommended by the Budget Committee.

Passed as presented

ARTICLE 6. To see if the town will vote to adopt RSA 41:14-a, to allow the Select Board the authority to acquire or sell land, buildings, or both; provided, however, they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation by those bodies, where a board or commission or both, exist. Recommended by the Select Board.

Passed as presented

ARTICLE 7. To see if the town will vote to establish a Capital Reserve Fund (pursuant to RSA 35) for the purpose of conserving open space, which could take the form of the outright purchase of land, easements, or any other instrument that furthers the goal of conservation, preservation or protection of open space, to appoint the Select Board as agents to expend from this fund, and to raise and appropriate the funds received from the current use change tax not to exceed five thousand dollars (**\$5,000**), to be placed into this Capital Reserve Fund. This amount is to come from fund balance (surplus). No amount to be raised by taxation. Recommended by the Select Board and the Budget Committee.

Passed as presented

ARTICLE 8. To see if the town will vote to raise and appropriate the sum of twenty-four thousand one hundred fifty-five dollars (**\$24,155**) for the care of the cemeteries and authorize the withdrawal of twenty-two thousand five hundred forty dollars (**\$22,540**) proportionately from the Cemetery Maintenance Expendable Trust Fund and the Cemetery Perpetual Care Expendable Trust Fund. The balance of one thousand six hundred fifteen dollars (**\$1,615**) is to be raised by taxation. Recommended by the Select Board and the Budget Committee.

Passed as presented

ARTICLE 9. To see if the town will vote to raise and appropriate the sum of

MINUTES OF THE 2008 TOWN MEETING

four thousand one hundred fifty dollars (**\$4,150**) to be placed in the Cemetery Maintenance Expendable Trust Fund, from the sale of cemetery lots in 2007 deposited in fund balance (surplus). No amount is to be raised by taxation. Recommended by the Select Board and the Budget Committee.

Passed as presented

ARTICLE 10. To see if the town will vote to raise and appropriate the sum of two thousand nine hundred twenty-five dollars (**\$2,925**) to be placed in the Police Department Capital Reserve Fund. This amount is to come from fund balance (surplus), from the sale of the 1998 Dodge Durango, October 2007. No amount to be raised by taxation. Recommended by the Select Board and the Budget Committee.

Passed as presented

ARTICLE 11. To see if the town will vote to raise and appropriate the sum of two hundred fifty dollars (**\$250**) to be placed in the Fire Department Capital Reserve Fund, from the sale of a Hale 1,000 GPM 2 stage pump, and an Oron generator, September 10, 2007, deposited in fund balance (surplus). No amount is to be raised by taxation. Recommended by the Select Board and the Budget Committee.

Passed as presented

ARTICLE 12. To see if the town will vote to raise and appropriate the sum of three thousand five hundred dollars (**\$3,500**) to be placed in the Fire Department Capital Reserve Fund, from the sale of the 1976 American LaFrance pumper fire truck, October 11, 2007, deposited in fund balance (surplus). No amount is to be raised by taxation. Recommended by the Select Board and the Budget Committee.

Passed as presented

ARTICLE 13. To see if the town will vote to raise and appropriate the sum of one thousand nine hundred forty-four dollars (**\$1,944**) to be placed in the Emergency Management Expendable Trust Fund, voted March 2006, for Emergency Management operation purposes. This amount is to come from fund balance (surplus), representing the unexpended balance of the Emergency Management 2007 budget. No amount to be raised by taxation. Recommended by the Select Board. Not recommended by the Budget Committee.

Passed as presented

MINUTES OF THE 2008 TOWN MEETING

ARTICLE 14. To see if the town will vote to raise and appropriate the sum of forty-six thousand seven hundred seventy-one dollars (**\$46,771**), that will be received from the Highway Block Grant from the State of New Hampshire during 2008 for the maintenance, construction, and reconstruction of Class IV and V highways. No amount to be raised by taxation. Recommended by the Select Board and the Budget Committee.

Passed as presented

ARTICLE 15. To see if the town will vote to raise and appropriate the sum of nine thousand two hundred dollars (**\$9,200**) to replace a sand spreader with a Swenson stainless steel spreader, and to authorize the withdrawal of nine thousand two hundred dollars (**\$9,200**) from the Highway Department Capital Reserve Fund. Not recommended by the Select Board. Recommended by the Budget Committee.

The Select Board Chairman Glenn Shattler informed everyone that the Select Board spoke with the Road Agent after the town report went to the printers and the Select Board actually do recommend this article.

Passed as presented

ARTICLE 16. To see if the town will vote to raise and appropriate the sum of one thousand two hundred dollars (**\$1,200**) to seal and stripe the Gay-Kimball Library parking lot, and to authorize the withdrawal of one thousand two hundred dollars (**\$1,200**) from the General Government Buildings Expendable Trust Fund. Recommended by the Select Board and the Budget Committee.

Passed as presented

ARTICLE 17. To see if the town will vote to raise and appropriate the sum of six thousand nine hundred dollars (**\$6,900**) to crack seal the pavement at the Transfer Station/Recycling Center, and to authorize the withdrawal of six thousand nine hundred dollars (**\$6,900**) from the Transfer Station/Recycling Center Special Revenue Fund. No amount to be raised by taxation. Recommended by the Select Board and the Budget Committee.

Passed as presented

ARTICLE 18. To see if the town will vote to raise and appropriate the sum of twenty thousand dollars (**\$20,000**) to finish siding the Transfer Station/Recycling Center and to construct a separate building to house waste oil, and to authorize the withdrawal of twenty thousand dollars (**\$20,000**) from the Transfer Station/Recycling Center Special Revenue Fund. No amount to be raised by taxation. Recommended by the Select Board and the Budget Committee.

MINUTES OF THE 2008 TOWN MEETING

Passed as presented

ARTICLE 19. To see if the town will vote to raise and appropriate the sum of five thousand dollars (**\$5,000**) for the purchase of transfer station bags and authorize the withdrawal of five thousand dollars (**\$5,000**) from the Transfer Station/Recycling Center Special Revenue Fund. No amount to be raised by taxation. Recommended by the Select Board and the Budget Committee.

Passed as presented

ARTICLE 20. To see if the town will vote to raise and appropriate the funds listed below to be deposited in the Capital Reserve Funds:

RECOMMENDED BY SELECT BOARD – BUDGET COMMITTEE		
Fire Department	10,357	10,357
Highway Department	15,000	15,000
Police Department	10,000	5,000
Reassessment	<u>15,000</u>	<u>15,000</u>
	50,357	45,357

Amended to use the Selectmen’s figure of \$10,000 for the Police Department.

Passed as amended

ARTICLE 21. To see if the town will vote to raise and appropriate the funds listed below to be deposited in the Expendable Trust Funds:

RECOMMENDED BY SELECT BOARD – BUDGET COMMITTEE		
General Government Buildings	10,000	10,000
Samuel E. Paul War Memorial	<u>-0-</u>	<u>-0-</u>
	10,000	10,000

Passed as presented

ARTICLE 22. To see if the town will vote to raise and appropriate the sum of four hundred four thousand seven hundred forty-six dollars (**\$404,746**) for Water/Sewer Department operations. Income comes from collections of water and sewer rents. No amount to be raised by taxation. Recommended by the Select Board and the Budget Committee.

Passed as presented

MINUTES OF THE 2008 TOWN MEETING

ARTICLE 23. To see if the town will vote to raise and appropriate the funds listed to be donated to each organization as specified:

RECOMMENDED BY SELECT BOARD – BUDGET COMMITTEE		
Gap Mountain Garden Club	700	700
Helping Hand	2,000	2,000
The Community Kitchen	2,000	2,000
Historical Society	1,000	1,000
Meadowood Fire Department	2,500	2,500
Senior Citizens	500	500
Southwestern Community Svc	<u>2,500</u>	<u>2,500</u>
	11,200	11,200

Passed as presented

ARTICLE 24. To see if the town will vote to raise and appropriate the sum of six thousand five hundred dollars (**\$6,500**) to clean, repair, and paint the exterior of the Troy Fire Station. (By Petition)

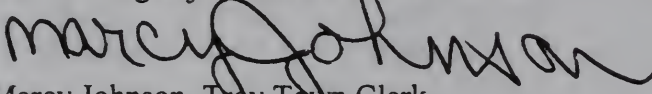
Amended to take the \$6,500 from the Building Expendable Trust Fund instead of from taxation.

Passed as amended

ARTICLE 25. To see if the town will vote to raise and appropriate the sum of seventy-five thousand dollars (**\$75,000**) to reclaim, base-in and top with asphalt, School Street, Dustin Street, and Memorial Drive. (By Petition)

Passed as presented

The meeting adjourned at 11:57 am.


Marcy Johnson, Troy Town Clerk

BUSINESS HOURS

OFFICE OF THE SELECT BOARD

Monday - Select Board Meeting Begins at 5:00 p.m.
Tuesday - Thursday 9:00 a.m.-4:00 p.m.
Friday 9:00 a.m.-Noon
(Tues., Wed., Thurs. — Lunch Hour 12:30-1:30)

TOWN CLERK/TAX COLLECTOR

Monday - Wednesday 9:00 a.m.-4:30 p.m.
Thursday 1:00 p.m.-7:00 p.m.
Friday 9:00 a.m.-1:30 p.m.
(Tues., Wed., Thurs. — Lunch Hour 12:30-1:30)

HIGHWAY DEPARTMENT

Monday - Friday 7:00 a.m.-3:00 p.m.

TRANSFER STATION/RECYCLING CENTER

Friday Noon-5:00 p.m.
Saturday 8:00 a.m.-5:00 p.m.

GAY-KIMBALL LIBRARY

Tuesday 10:30 a.m.-7:30 p.m.
Wednesday and Thursday 1:30 p.m.-7:30 p.m.
Saturday 10:00 a.m.-3:00 p.m.

WATER/SEWER DEPARTMENT

Monday - Friday 7:00 a.m.-3:00 p.m.

TD BANKNORTH

Monday - Friday 8:00 a.m.-6:00 p.m.
Saturday 8:00 a.m.-1:00 p.m.

TROY POST OFFICE

Monday-Friday 8:00 a.m.-5:00 p.m.
Saturday 8:30 a.m.-Noon
(Monday through Friday — Lunch Hour 12:30-1:30)

MEETING SCHEDULE

Select Board Every Monday 5:00 p.m. at Town Hall
Conservation Commission 2nd Tuesday 6:00 p.m. at Library
Planning Board 1st & 3rd Wednesday 7:00 p.m. at Town Hall
Library Trustees 1st Thursday 7:00 p.m. at Library
Water/Sewer Commission 2nd & 4th Wednesday 5:00 p.m. at W/S Bldg
Zoning Board of Adjustment As Requested 7:00 p.m. at Town Hall

All meetings are open to the public.

TOWN OF TROY
OFFICE OF THE SELECT BOARD
P.O. BOX 249
TROY, N.H. 03465

US POSTAGE PAID
PRSRT STD
PERMIT #13
TROY, NH 03465