

Annual Town Report
Tilton, New Hampshire

SCANNED

For the year ending
December 31, 2006



Picture submitted by Rick Manseau

Welcome to Riverfront Park

TELEPHONE DIRECTORY

Dial 911 for Police, Fire, Medical, or Emergency Services

Town Web Site: www.tiltonnh.org

Fax: 286-3519

Town Offices:

Assessor	286-4521	
Building Permits (Inspector)	286-7817	tiltonlu@metrocast.net
Finance Officer	286-7817	
Health Officer	286-7817	tiltonlu@metrocast.net
Highway Department	286-4721	
Planning Board	286-7817	tiltonlu@metrocast.net
Selectman's Office	286-4521	tiltonaa@metrocast.net
Sewer Commission	286-4606	tiltonsc@metrocast.net
Town Administrator	286-4521	tiltonadmin@metrocast.net
Tax Collector	286-4425	tiltontx@metrocast.net
Town Clerk	286-4425	tiltontc@metrocast.net
Health & Human Services	286-8705	
Zoning Board of Adjustment	286-7817	tiltonlu@metrocast.net

<i>Fire:</i> Non-Emergency	286-4781
Fire Fax	286-4787

<i>Police:</i> Non-Emergency	286-8207
Animal Control Officer	286-8207
Police Fax	286-2354

Schools:

Sanbornton Central <i>Grades K-5</i>	286-8223
Southwick School <i>Grades 3-5</i>	286-3611
Tilton School <i>Private</i>	286-2016
Union Sanborn <i>Preschool - 2</i>	286-4332
Winnisquam Regional High <i>Grades 9-12</i>	286-4531
Winnisquam Regional Middle <i>Grades 6-8</i>	286-7143
Superintendents Office	286-4116

Post Offices:

Lochmere	286-4723
Tilton	286-4592
Winnisquam	286-3317

Library:

Hall Memorial Library	286-8971
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Places of Worship:

Cable TV	524-4425	Calvary Independent Baptist	286-4525
Electric (PSNH) (800)	662-7764	Lakes Region Church of Christ	286-7878
Water (TN Aqueduct)	286-4213	Lochmere Baptist	524-7344
Water (Lochmere District)	524-7852	T/N Congregational	286-4253
BestWay Garbage	524-5881	Praise Assembly of God	286-3007
The Pines	286-8653	St. Mary of the Assumption	286-4445
Greater Laconia Transit	528-2496	T/N United Methodist	286-4443
Tanger Outlet Center	286-7880	Trinity Episcopal	286-3120

protect the health, safety and welfare of its children by restricting access to areas where there are a high concentration of children.

(Majority vote required)

Article # 28 To see if the town will go on record in support of effective actions by the President and Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Tilton.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the US economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Tilton encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to The President of the United States, and to the declared candidates for these offices.

(Petitioned Article)

(Majority vote required)

Article # 29 To see what action the Town will take in regards to the reports of its officers and agents.

Article # 30 To enact any other business that may legally come before this meeting.

Given under our hands and seal this 22nd day of February in the year of our Lord, two thousand seven.

Katherine D. Dawson

David E. Wadleigh

Thomas F. Cavanaugh

Albert L. LaPlante

Article # 26 To see if the Town will vote to adopt the provisions of RSA 41:14-a and authorize the Selectmen to acquire or sell land, buildings or both. These actions only after having the recommendation of the planning board and the conservation commission and after 2 public hearings on the subject.
(Majority vote required)

Article # 27 To see if the town will vote to accept an ordinance relative to restrictions on registered and convicted sex offenders. The ordinance to be worded as follows:

Restricting sex offenders from residing within a certain distance from schools and child-oriented organizations.

DEFINITIONS

1. **Registered Sex Offenders** – This Ordinance shall only apply to offenders who have been convicted of the crime against a person under the age of 16 and as a result, are required to register for life pursuant to RSA 651-B:61.
2. **School Day Care** – Any public or private educational facility that provides services to children in K-12 or licensed day care facility.
3. **Recreation** – Any recreational facility which is funded by public funds either completely or partially.
4. **Premises** – Shall mean the building structure or cartilage surrounding the building, playground area or playing field, or courts.
5. **Radius** – Distance shall be measured from the outer property lines.

RESTRICTIONS

1. No person who is required to register under RSA 651-B:61 shall reside within 2,500 feet of real property comprising any school, child care facility, playground, park oriented organization, or any place where minors regularly congregate.
2. This section shall not apply to:
 - a) An offender who is required to register under this chapter who has established a residence prior to the passage of this ordinance.
 - b) An offender who is already living at his or her residence at the time a new school, child care facility, park, playground, or child oriented organization is proposed or built at a location that would otherwise be restricted under this section.

PENALTIES

Any person violating the provisions of this Ordinance shall be subject to a fine of not less than \$500 for the first offence, a fine of not less than \$1,000 for a second offence and a fine of not less than \$2,500 for any subsequent offenses.

BACKGROUND

Acknowledging that sex offenders who prey on children are at a higher risk of re-offending, the Town of Tilton has a compelling interest and responsibility to

- Article # 19 To see if the Town will vote to establish a capital reserve fund for the purposes of purchasing land and building a new Life Safety Building for the Police and Fire Departments; and further to see if the Town will vote to appropriate the sum of One hundred seventeen thousand nine hundred and seventeen dollars (\$117,917.00) to be deposited into said fund and to name the Selectmen to be agents for this fund. This article is part of the Capital Improvements Committees plan for future improvements to the infrastructure for the Town of Tilton. This article is not recommended by the Select Board. This article is not recommended by the Budget Committee.
(This article requires a two-thirds (2/3) majority ballot vote.)
- Article # 20 Shall we adopt the provisions of RSA 31:95-c to restrict eighteen percent (18%) of revenues from the police special duty details to the expenditures for the purpose of purchasing police equipment and vehicles. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Police Equipment and Vehicle Purchase fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote of the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. This article is recommended by the Select Board. This article is recommended by the Budget Committee.
(Majority vote required)
- Article # 21 To see if the residents will vote to allow the Board of Selectmen to act as agents for the Roads and Bridges Capital Reserve Fund established in 2005 (Article #8) at the March 12, 2005 meeting.
(Majority vote required)
- Article # 22 To see if the residents will vote not to require the Selectmen to raise any money to offset the 2005 shortfall. The Selectmen have identified a surplus in the 2006 budget that will offset this amount.
(Majority vote required)
- Article # 23 To see if the municipality, pursuant to RSA 79-E, will authorize the Selectmen to accept for consideration requests for community revitalization tax relief incentives.
(Majority vote required)
- Article # 24 To see if the Town will vote to accept the operating budget submitted by the Budget Committee in the amount of Four million seven hundred twenty-one thousand two hundred sixty-six dollars (\$4,721,266.00) posted as part of this warrant.
(Majority vote required)
- Article # 25 To see if the Town will vote to accept the land donated to the Town of Tilton by the Challie Family; map R21 and lot 15, approximately 5.79 acres of land.
(Majority vote required)

Article # 13 To see if the Town will vote to establish a capital reserve fund for the purposes of improving and maintaining the quality of the Lakes bordering the Town of Tilton (including Milfoil control and shore erosion); and further to see if the Town will vote to appropriate the sum of Thirty-five hundred dollars (\$3,500.00) to be deposited into said fund and to name the Conservation Commission to be agents for this fund. This article is recommended by the Select Board. This article is recommended by the Budget Committee.

(Majority vote required)

Article # 14 To see if the Town will vote to raise and appropriate Thirty-two thousand dollars (\$32,000.00) for renovation and maintenance to the Grange Hall in Lochmere to make the building handicapped accessible to comply with ADA requirements and to fix the lighting, floors and install emergency lighting. This article is recommended by the Select Board. This article is not recommended by the Budget Committee.

(This article requires a majority vote.)

Article # 15 To see if the town will vote to appropriate Twenty thousand dollars (\$20,000.00) for the purpose of hiring a consultant to study the costs and benefits to disbanding the Tilton-Northfield Fire District and having a Tilton Fire Department under the control and direction of the Town of Tilton. This article is recommended by the Select Board. This article is not recommended by the Budget Committee.

(Majority vote required)

Article # 16 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Recreation Capital Reserve Fund, previously established. This amount is not included in the operating budget. This article is recommended by the Select Board. This article is not recommended by the Budget Committee.

(Majority vote required)

Article # 17 To see if the Town will vote to establish a capital reserve fund for the purposes of purchasing a garage exhaust system for the Highway Garage; and further to see if the Town will vote to appropriate the sum of Twenty thousand dollars (\$20,000.00) to be deposited into said fund and to name the Selectmen to be agents for this fund. This amount is not included in the operating budget. This article is part of the Capital Improvements Committees plan for future improvements to the infrastructure for the Town of Tilton. This article is not recommended by the Select Board. This article is not recommended by the Budget Committee.

(Majority vote required)

Article # 18 To see if the Town will vote to raise and appropriate Five thousand dollars (\$5,000.00) for the purpose of doing a study to explore the possibility of improving the traffic flow on Main Street. This amount is not included in the operating budget. This article is part of the Capital Improvements Committees plan for future improvements to the infrastructure for the Town of Tilton. This article is not recommended by the Select Board. This article is not recommended by the Budget Committee.

(Majority vote required)

TOWN OF TILTON
BELKNAP COUNTY
STATE OF NEW HAMPSHIRE

To the inhabitants of Tilton, Belknap County, qualified to vote in Town affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WINNISQUAM REGIONAL MIDDLE SCHOOL ON TUESDAY, MARCH 13, 2007 AT 8:00AM TO ACT ON THE FOLLOWING SUBJECTS;

(Polls will be open from 8:00am to 7:00pm)

- Article #1 To choose all necessary town officers for the ensuing year as presented on the ballot prepared for the same.
- Article #2 To choose the necessary school officials for the Winnisquam Regional School District as presented on the ballot for the same.
- Article #3 Shall we adopt the provisions of RSA 10:13 (know as SB2) to allow official ballot voting on all issues before the Winnisquam Regional School District on the second Tuesday of March?
- Article #4 To see if the Town will vote to adopt the changes in the Tilton Zoning ordinance as proposed by the Planning Board.
- Article #5 To see if the Town will vote to adopt the changes to the Tilton Zoning Ordinance as proposed by petition.
- Article #6 To see if the Town will vote to combine the Town Clerk and Tax Collector position per RSA 41:45-a for a three year term. This to take effect one year after the vote, the position would be elected in 2008.

AND ON THE 17TH DAY OF MARCH 2007 AT 8:00AM AT THE WINNISQUAM REGIONAL HIGH SCHOOL TO ACT ON THE FOLLOWING SUBJECTS:

- Article # 7 To see if the Town will vote raise and appropriate seven hundred fifty six thousand eight hundred twenty three dollars (\$756,823) for the Lochmere Silver Lake Road project, with the total amount to come from a NH DOT Grant. This amount will be added to the four hundred thousand dollars (\$400,000) raised by bonding in 2004. The total of the project was One million one hundred fifty six thousand eight hundred twenty three dollars (\$1,156,823), however, only the town share was addressed in the 2004 warrant article. A vote for this article will allow the Town to accept additional funds from the New Hampshire Department of Transportation (NHDOT) and if necessary to bond such amount until NHDOT reimburses the Town, further to authorize the issuance of not more than Seven hundred fifty six thousand eight hundred and twenty three dollars (\$756,823) in bonds or long term notes in accordance with the provisions of the Municipal Finance Act (RSA 33). This amount is not included in the operating budget. This article is recommended by the Select Board. This article is recommended by the Budget Committee.

(This article requires a two-thirds (2/3) majority ballot vote.)

Article # 8 To see if the town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) general funds for the repair and reconstruction of Tilton/Northfield Island and to see if the town will vote to authorize the Selectmen to issue not more than this One hundred thousand dollars (\$100,000) in bonds or long term notes in accordance with the provisions of the Municipal Finance Act (RSA 33). This article is based on a cost estimate of two hundred thousand dollars (\$200,000) for the total of repairs and reconstruction of the Island, which will be split between the Towns of Tilton and Northfield. If this article fails in either town then this article shall be null and void in the remaining town. This amount is not included in the operating budget. This article is recommended by the Select Board. This article is not recommended by the Budget Committee

(This article requires a two-thirds (2/3) majority ballot vote.)

Article # 9 To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be added to the Roads and Bridges Reconstruction/Repair Capital Reserve Fund, previously established. This amount is not included in the operating budget. This article is recommended by the Select Board. This article is recommended by the Budget Committee.

(Majority vote required)

Article # 10 To see if the Town will vote to establish a capital reserve fund for the purposes of road and drainage reconstruction on Peabody Street; and further to see if the Town will vote to appropriate the sum of Thirty-five thousand dollars (\$35,000.00) to be deposited into said fund and to name the Selectmen to be agents for this fund. This amount is not included in the operating budget. This article is part of the Capital Improvements Committees plan for future improvements to the infrastructure for the Town of Tilton. This article is recommended by the Select Board. This article is recommended by the Budget Committee.

(Majority vote required)

Article # 11 To see if the Town will vote to establish a capital reserve fund for the purposes of repairs to the Pine Street Bridge; and further to see if the Town will vote to appropriate the sum of Twenty-five thousand dollars (\$25,000.00) to be deposited into said fund and to name the Selectmen to be agents for this fund. This amount is not included in the operating budget. This article is part of the Capital Improvements Committees plan for future improvements to the infrastructure for the Town of Tilton. This article is recommended by the Select Board. This article is recommended by the Budget Committee.

(Majority vote required)

Article # 12 To see if the residents wish to continue the broadcasting of the Selectmen's meetings over the Lakes Region Public Access (LRPA) channel and further, to raise an appropriate Five thousand seven hundred ninety four dollars (\$5,794.00) for this purpose. This amount is not included in the operating budget. This article is recommended by the Select Board. This article is recommended by the Budget Committee.

(Majority vote required)

2007

Town of Tilton

Warrant

SCHEDULE OF MEETINGS

All meetings are held at Town Hall

Budget Committee	2 nd Wednesday	7:30 p.m.
Conservation Commission	3 rd Monday	7:00 p.m.
Library Trustees	1 st Tuesday	5:30 p.m.
Park Commission	As Needed	
Planning Board (July & August)	2 nd & 4 th Tuesday 2 nd Tuesday	6:30 p.m.
Recreation Council	2 nd Monday	6:30 p.m.
Selectmen	Every Other Thursday	6:00 p.m.
Sewer Commission	3 rd Thursday	7:30 p.m.
Trustees of the Trust Funds	As Needed	
Zoning Board of Adjustment (no meetings during month of December)	3 rd Tuesday	7:00 p.m.

*You can make a difference
Volunteer*

Christmas Celebration at the Riverfront Park



Picture submitted by April Demers



ELECTION 2007

*Winnisquam Middle School Gymnasium
Winter Street*

*Tuesday, March 13, 2007
8:00 a.m. – 7:00 p.m.*

BUSINESS MEETING 2007

*Winnisquam High School Cafetorium
West Main Street*

*Saturday, March 17, 2007
8:00 a.m. – Until*

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INSIDE BACK COVER – SCHEDULE OF MEETINGS

INSERT:

TOWN WARRANT / 2007 PROPOSED MUNICIPAL BUDGET

FIRE DISTRICT MEETING WARRANT / 2007 PROPOSED FIRE DISTRICT BUDGET

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**THIS YEAR WE WOULD LIKE TO RECOGNIZE
TWO OUTSTANDING CITIZENS**

***Scott Davis
&
Center Sanders***

WHO HAVE GONE THE EXTRA MILE FOR OUR COMMUNITY

**THEIR COUNTLESS VOLUNTEER HOURS
AND PROFESSIONAL EXPERTISE**

MAKE THE TOWN OF TILTON A BETTER PLACE TO LIVE

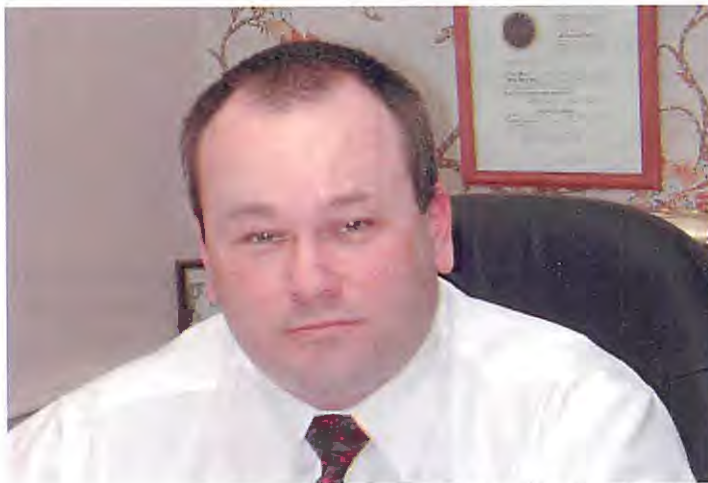
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SCOTT DAVIS

We feel this year's Town Report should make mention of Tilton resident, Scott Wright Davis. Scott's presence has not only benefited the Town of Tilton and it's boards but most important, his dedication to the taxpayers with "checks and balances". He brings to Tilton a sincere breath of fresh air with his openness, honesty and great integrity.

Scott has worked diligently on various projects. A milestone for the Towns of Tilton, Northfield and Sanbornton, Scott's involvement with the School Funding Formula, a very controversial issue, was met with great negativity. He was successful in explaining the formula in his pursuit to bring people together. It received overwhelming support from the residents of three towns and boards involved. His assistance with a search committee to find a new town administrator for Tilton brought forth a very qualified and talented individual, a person we are fortunate to have. A water commissioner with the Tilton-Northfield Water District, Scott was involved with finding a superintendent and office manager. He is vocal on upgrading the District and making changes to better serve the water users. A priority for Scott is to lower the debt of the Water District. His presence at meetings in Tilton, voicing his opinions and quoting RSA's often brings pause, usually with great results on important issues effecting and benefiting the taxpayers!!

We thank Scott for his involvement in the Town of Tilton and share in the respect he deserves.



Picture submitted by friends of Scott

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CENTER SANDERS

Center is a NH native, raised in Rye. He has a BS degree in engineering from UNH. In his earlier years at UNH he played hockey back in the "pre-arena" days when hockey was an outdoor sport. Often times the weather was so cold that players wore extra clothing such as parkas. Center being, the consummate classy person, wore his father's Brooks Brothers overcoat that flowed elegantly out behind him on the ice.

One sport that Center started in his youth and continues today is croquet. In his college days he and friends played almost anywhere including in parks, on beaches at low tide, in cemeteries and in traffic circles near Boston, often to the chagrin of local authorities. Being a more serious player these days, he has been known to play top caliber croquet on championship size bent grass courts and in tournaments on Martha's Vineyard using his custom-made large mallet under rules codified by the U.S. national croquet organization. He shares this enthusiasm with his wife, Judy.

After they moved to Tilton in 1971, they bought a "fix-me-up" New England style home and has been doing that ever since with great success. He is very, shall we say, frugal. Rumor has it that he still has his first roll of duct tape and has been known to re-sole his own work boots; twice. Judy and Center raised two wonderful children.

Center in 2001, after 30 years working for the State, retired as District Engineer for the Department of Transportation.

As a volunteer, Center has been extremely active at the local Trinity Episcopal Church for years and is now its co-warden. In that role, he has worked at the Franklin Food Pantry serving the tri-towns of Franklin, Northfield and Tilton. Many years ago Center served on the WRSD Formula Committee and out of that effort, has an uncanny knack for explaining Equalized Valuation.

While most people might decide to settle down after retirement Center reached out for more local volunteerism. He has served on Tilton's ZBA since 2001, was a key person on the Tilton Riverfront Park Committee as co-chair, and, with his vast knowledge of highway design and specifications, was willing to serve on the town's Highway Board saving the town many dollars in new road design work.

You will not see Center in the evening news or on the front page. He prefers to work quietly in the background always focusing on the job at hand. He gets it done and the town is much better for it. So, if you happen to see this fellow on the streets of Tilton, give him a pat on the back and then ask him to explain equalized valuation.



Pictures submitted by Chuck & Kathy Mitchell

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WE REMEMBER CLARIDA TWOMBLY CANNON

Post Post Cane Recipient
And Friend
September 11, 1906 to January 8, 2007

For Clarida:

The family and friends of Clarida Twombly Cannon can only remember her with great love and fondness.

Clarida was a true native and resident of Tilton for over 98 of her 100 years. She lived in the family homestead located on the corner of Cedar Street and High Street all her life except for a couple of years when she was first married.

All who knew her enjoyed her sense of humor as well as her sense of adventure.

She enjoyed seeing how Tilton was changing -- always ready to try a new restaurant or seeing the many changes evolving within the town. Clarida was especially happy to see the completion of the Riverfront Park and be able to attend the dedication last fall where she saw so many friends and acquaintances.

She was a devout parishioner of the St. Mary of the Assumption Parish and was a very active member for many years.

In her younger years she spent many hours playing cards, crocheting, and joining in family gatherings.

She loved the lupine in her field that bloomed every spring, and looked forward eagerly to the time she could sit out on her front porch each year. She enjoyed watching everyone pass by, always waved to everyone and was sure to notice if someone did not heed the "STOP" sign at Cedar and High Street.

In November of 2004 she went "on vacation" to Peabody Home in Franklin. She rapidly made friends with the staff and residents and joined in the activities. She especially looked forward to the bingo games.

On Saturday, April 15, 2006 at the young age of 99 Clarida was presented the Post Cane by the Board of Selectmen.

Clarida was so loved by her many generations of family and friends. All who knew her will miss her wit and her smile. She was a very special lady.



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PEOPLE SERVING TILTON

Governor – John Lynch

Representative in Congress – Paul Hodes

Executive Councilor – Ray Burton

State Senator – Kathleen Sgambati

State Representatives – Gail Morrison & William Tobin

Board of Selectmen

Richard Manseau, Chair	2008
Katherine Dawson, Vice Chair	2007
Thomas Cavanaugh	2009
Albert LaPlante	2009
David E. Wadleigh	2008

Town Moderator

Kenneth Randall	2008
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Town Clerk

Cynthia D. Reinartz	2008
Deputy: Carole Chase (appointed)	

Tax Collector

Susanne Fecteau	2008
Deputy: Eliza Conde (appointed)	

Town Treasurer

Sandra Hyslop	2007
Deputy: Joanne D'Abbraccio (appointed)	

Supervisors of Checklist

Bernard W. Chapman, Chair	2010
Sally Lawrence	2008
Richard Montembeault	2011

Trustee of Trust Funds

Tim Pearson	2007
Joseph Plessner	2007
Robert Szot	2007

Budget Committee

Benjamin Labelle, Chair	2008
Toni Belair	2009
Charles Q. Hall	2006
Jon Scanlon	2009
Tim Pearson	2008
Thomas Cavanaugh (<i>ex officio</i>)	2007

Library Trustees

Annette Judy Sanders	Life
Leif Martinson	Life
Eliza Conde	Life
Ken Norton	2007
Mary Todt	2007
Mary Ahlgren, Librarian	

Sewer Commission

Peter H. Fogg Sr., Chair	2008
David E. Wadleigh	2009
John McCarvill	2007
Johanna Ames, Assistant	

Administrative Officers

Robert Veloski
 Alice McKinnon until
 Catherine Woessner
 Joseph Plessner
 Marie Mahoney
 Katherine Yeo
 Sandy Plessner

Interim Town Administrator
 Former Town Administrator
 Secretary to Selectmen
 Health Officer
 Assistant Health Officer
 Finance Officer
 Land Use Administrative Assistant

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Highway Department

Dennis Allen	Director of Public Works
Arthur Demass	Foreman
John Bilodeau	Driver/Laborer
Albert Laliberte	Driver/Laborer
Fred Wells	Driver/Laborer

Police Department

Chief Kent Chapman

Captain Owen R. Wellington

Sergeant / Detective	Michael R. Farrington	Corporal	Norman M. Ashburn
Sergeant	Ryan A. Martin		
Sergeant	Richard P. Paulhus	Detective	Jonathon L Snyder
Sergeant / Prosecutor	Bruce A. Clough	Detective PT	Robert Dupuis

School Resource Officer Merek E. Weisensee Administrative Assistant Lisa Auger

Officers	Nathan O. Morrison	Dispatcher	Brian Dumka
	William A. Patten		
	Mathew D. Dawson	Part-time Officers	John Raffaelly
	Luke C. Pinault		Bart Perillo
	Andrew B. Salmon		Robert Kawejsza
	Christopher W. Murphy		
	Nathan P. Buffington		

Planning Board

Michelle Jackson, Chair	2007
George Helwig	2008
Mike Curley	2009
Sandy Plessner alt	2009
Sarah Paratore	2008
Katherine Dawson (ex officio)	2007

Zoning Board of Adjustment

Foster Peverly, Chair	2007
Vicy Virgin	2009
Normand Boudreau	2008
Calvin Brown	2009
Center Sanders	2007
Sandy Plessner, alt	2009

Conservation Commission

Charles Mitchell, Chair	2008
Robert Hardy	2008
Susan Clark	2007
Helen Hanks	2008
Paul Rushlow	2009

Lakes Region Planning Commission

Katherine Dawson	2008
Robert Sharon	2008
David Wadleigh	2009

Alternate School Funding Committee

Scott Davis, Chair
Joseph Plessner
Sarah Paratore
Foster Peverley

Park Commission

Robert Hardy, Chair	2008
Victoria Virgin	2006
Bill Lawrence	2010

Jon Scanlon	2007
Ben Wadleigh	2009
James Cropsey, alt	2009
Kathleen Mitchell, alt	2009
Eliza Conde, Secretary	

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STATE OF NEW HAMPSHIRE TOWN OF TILTON 2006 TOWN ELECTION

Moderator, Mr. Kenneth Randall, called the 2006 Town Election to order on March 14, 2006 at 8:00 a.m. at the Winnisquam Regional Middle School.

Mr. Randall read the first three articles on the warrant and announced that the business meeting would be held on Saturday, March 18, 2006 at 8:00 a.m. at the Winnisquam Regional High School. He then led the assembly in the Pledge of Allegiance.

The polls were then declared open. Prior to the opening of the polls Robert Brown verified that the ballot box was empty. The box was then sealed and the voting machine was zeroed. The absentee ballots were processed at 2:00 p.m. as posted.

Motion by James Shepherd, seconded by Richard Manseau to declare the polls closed. Motion passed. Polls were declared closed by Mr. Randall at 7:00 p.m.

The total number of ballots cast was 433; the total number of registered voters at the close of the polls was 2292.

Article 1. To choose all necessary town officers for the ensuing year as presented on the ballot prepared for the same.

For Selectman – 3 yrs – vote for two

Domenic Canzano	38
Thomas Cavanaugh	274
Albert LaPlante	176
Scott Long	24
Steven O'Leary	78
Victoria Virgin	115
Edward Walker	30

For Sewer Commissioner – 3 yrs – vote for one

David Wadleigh Sr.	386
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For Supervisor of Checklist – 6 yrs – vote for one

Richard J. Montembeault	366
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For Town Moderator – 2 yrs – vote for one

Kenneth Randall	361
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For Budget Committee – 3 yrs – vote for three

Charles Q. Hall	278
Jonathan Scanlon	275
Toni Sullivan	274

For Treasurer – 1 yr – vote for one

Sandra J. Hyslop	361
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Article 2. To choose the necessary school officials for the Winnisquam Regional School District as presented on the ballot prepared for the same.

For Moderator – 1 yr – vote for one

Kenneth A. Randall	361
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For School Board – Northfield – 3 yrs – vote for one

Valerie Allen	323
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For School Board – Tilton – 3 yrs – vote for one

Michael Gagne	210
Pam Washburn	174

For School Board – Sanbornton – 3 yrs – vote for one

Jim Hamel	316
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Article 3. Winnisquam Regional School District - (By Petition)

1. "Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the schools of the Winnisquam School District on the second Tuesday of March? (requires a 3/5 majority vote by ballot). Yes 248 No 158

Article 4. Zoning Articles (The Planning Board Recommends Article #4)

1. Are you in favor of amending the Tilton Zoning Ordinance approving regulations for the Mixed Use II District, including, but not limited to, lot size, lot density, and permitted uses? Yes 195 No 198 (failed)
2. Are you in favor of amending Article 2.3.2, of the Tilton Zoning Ordinance, prohibiting signs which are animated, blinking, flashing, or fluttering or other illuminating devises which have a changing light intensity, brightness or color? Yes 258 No 153 (passed)
3. Are you in favor of amending Article 2.3.2, of the Tilton Zoning Ordinance, approving static electronic message board signs with message changes limited to a minimum of every 60 seconds? Yes 188 No 215 (failed)
4. Are you in favor of amending Article 2.3.2, of the Tilton Zoning Ordinance, prohibiting advertising of off-premise Businesses? Yes 236 No 167 (passed)
5. Are you in favor of amending Article 2.3.2, of the Tilton Zoning Ordinance, changing the word "tenant" to "business" In the signage description for the commercial district? Yes 260 No 128 (passed)

Article 5. Zoning Articles (By Petition) (The Planning Board Does Not Recommend Article #5)

1. "Are you in favor of amending the Tilton Zoning Ordinance to change the maximum density in the "Village Residential District (VR)' from 3 to 2 dwelling units per lot?" Yes 203 No 203 (failed)

Article 6. Zoning Articles (By Petition) The Planning Board Recommends Article #6

1. "Are you in favor of requiring 2 off street parking spaces for each unit in condominium, apartment and multi-family dwellings?" Yes 311 No 97 (passed)

Respectfully Submitted,

Carole L. Chase
Deputy Town Clerk

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STATE OF NEW HAMPSHIRE
TOWN OF TILTON
BUSINESS MEETING
MARCH 18, 2006

Town Moderator Kenneth Randall called the 2006 Town Meeting Business Session to order at 8:30 a.m. on Saturday, March 18, 2006 at the Winnisquam Regional High School. The Pledge of Allegiance was then made by the assembly and led by the local Boy Scout troop. Mr. Randall introduced himself and the Deputy Town Clerk. Selectman Manseau was introduced and asked to introduce the Board of Selectmen. Those in attendance were K. Dawson, R. Brown, D. Wadleigh and S. O'Leary. Moderator Randall then introduced Robert Szot, Chairman of the Budget Committee who then introduced the remainder of the Committee members in attendance which included Charles Q. Hall, Robert Sharon, and Timothy Pearson. Benjamin Labelle was absent. Moderator Randall explained the rules for the assembly. Motion was moved by Richard Manseau and seconded by David Wadleigh Sr. to accept the rules as explained. **A vote was taken in the affirmative.**

The Deputy Town Clerk, Carole Chase, was called upon to read the results of the balloting, which took place on March 14, 2006, which took place at the Winnisquam Regional Middle School. After the reading of the results, motion was moved, seconded and passed to accept the results as read. Moderator Randall explained that there would be a recount of Zoning Warrant Article #5, which was a tie vote, on Thursday, March 23, 2006 to take place at the Town Hall at 5:00 p.m. The Moderator stated that he would dispense with reading the complete Warrant unless there were any objections. He also explained that voting on the first two articles before the assembly were ballot votes and described how that would take place.

Article 7: To see if the Town will vote to raise and appropriate the sum of three hundred ninety-one thousand, seven hundred fifty-nine dollars (\$391,759) as a supplemental appropriation for the Lochmere sewer project; and to see if the Town will vote to authorize the Selectmen to issue not more than three hundred ninety-one thousand, seven hundred fifty-nine dollars (\$391,759) in bonds or long term notes in accordance with the provisions of the Municipal Budget Act for the Lochmere sewer project and further to authorize the Selectmen to issue and negotiate such notes or bonds and to determine the rate of interest thereon, and to take such other action as may be necessary to effectuate the issuing, sale and delivery of such bonds or notes. (RSA33) (2/3 vote required) (Recommended by Selectmen & Budget Committee)

David Wadleigh Sr. moved to put the article on the floor for discussion as read, seconded by Richard Manseau. Moderator Randall asked Mr. Wadleigh to give a brief description of the article. Mr. Wadleigh asked that Sewer Commissioner Peter Fogg give the explanation as he had more knowledge in that area. Mr. Fogg explained the history of the project. A bond article that was passed at the 2004 Town Meeting was for three million, eight hundred forty-three thousand, six-hundred ninety dollars (\$3,843,690). The current contract amount is approximately 4.3 million which explains the need to return to the Town for authorization of additional expenses. Marjorie Bonneville stated that her concern is that there have already been a lot of delays for this project and that it always seems to require more money. What guarantee is there that it will be done this time. Peter Fogg responded that they now have the final easement and have turned them over to Town Council for his review. From there it will go to Rural Development. Mrs. Bonneville asked when the projection for completion is. Mr. Fogg explained the legal process of approvals and bids and stated that the hope is to begin the project this summer on the outlying areas and proceeding to Route 3 after the summer. Mrs. Bonneville expressed her concern of the condition of the roads in the area of the project. Moderator Randall ruled that question could not be addressed at that time and could be brought forward at the end of the meeting as new business if she wished. Thomas Gallant questioned if the sewer is put in, when will the road be done? Peter Fogg explained that they will be re-doing only the section of the road that is torn up in the process of laying lines. Robert Hallowell stated that property owners reimburse the project. Is it not yet known what the cost is or what annual fees will be? Peter Fogg

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responded that the Sewer Department bills quarterly for usage and the payback is through a betterment billed by the tax collector. He also stated that formulas are still being considered regarding the pay back amount. Sandra Hyslop urged fellow voters to pass this article as it is much needed. T Sellew asked for a more detailed breakdown of the increase. Mr. Fogg responded that in 2004 the breakdown was approximately \$3.2 million for construction and \$645k for legal costs and engineering. The current cost reflects a more refined design and also the rising price of gas effects the cost. He also stated that the longer we wait the more expensive the project will be. Center Sanders wished to clarify Mr. Fogg's statement regarding the cost. He stated that the total cost is paid by the user and does not effect the tax base. The question was moved to vote. Polls opened at 9:15 a.m. and closed at 10:20 a.m. **157 total votes cast. 150 yes, 7 no. Article 7 passed as presented** -(Steven O'Leary moved to protect the vote, seconded by Marjorie Bonneville)

Article 8: To see if the Town will vote to raise and appropriate the sum of two hundred sixty-eight thousand, five hundred dollars (\$268,500) for the purchase of approximately seven (7) acres of land located on the Sanborn Road (Route 132) presently owned by the Guy B. Miller Trust and comprising the following parcels depicted on the 2005 Tilton tax map: 0R19-15-02, 0R19-15-03, 0R19-15-04, 0R19-15-05, 0R19-15-06 and including the road layout depicted on the tax map; further to see if the Town will vote to authorize the Selectmen to issue not more than two hundred sixty-eight thousand, five hundred dollars (\$268,500) in bonds or long term notes in accordance with the provisions of the Municipal Budget Act and to authorize the Selectmen to issue and negotiate such notes or bonds and to determine the rate of interest thereon, and to take such other action as may be necessary to effectuate the issuing, sale and delivery of such bonds or notes. (RSA 33) (2/3 vote required) (Recommended by Selectmen & Budget Committee)

Richard Manseau moved to place the article on the floor for discussion as read, seconded by Jerry Davis. Mr. Manseau explained that this article had many reasons behind it, Mainly the growth of the community and its impact on the Towns municipalities. This property is located in the most logical area and is being held by the owner awaiting the Towns decision. The land is intended for future use of municipal services. Michelle Jackson stated that she does not support the article because it has many issues such as wetlands, high cost and it could have an old farm dump on it. She also stated that the Fire Department, Police Department and other municipalities need to work together and that the Fire Department has expressed no interest in this location. There is a separate article on the warrant for a study of the Police Department, this is putting the cart before the horse and the budget already has an eight thousand (\$8,000) increase. Thomas Gallant asked if the land was specifically to be used for the Police Department. Richard Manseau responded that statistically yes, is it definite, no. The Fire Department does not wish to do a public safety complex but the land could be used for anything. He also stated that any possible wetlands are created from run off from Route 132 and are not a natural wetland at all. This is a proactive move now rather than a reactive one later. Betsy Glidden asked if there were any other parcels considered. Mr. Manseau replied that yes, mostly in the general area of the center of town. Marjorie Bonneville asked if this was the same land that was approved for the Highway Department a few years ago. Mr. Manseau replied that yes, it is the same parcel of land. Mrs. Bonneville questioned as to why it is acceptable now when it was not then. Mr. Manseau responded that the main issue when it was to be the Highway Garage was the local property owners were opposed to the recycling center. Mrs. Bonneville stated that she is against the land purchase if there is no specific use for it at this time. T. Gallant stated that he wished to clarify that as a Fire Commissioner the Department is NOT in favor of the purchase and would not be willing to move the department out onto the Sanborn Road parcel as it is almost at the Sanbornton town line. He also asked specifically what other parcels were looked at. Peter Fogg responded that sewer is available to the area and that parcels in Nickerson Industrial Park were looked at. Mr. Fogg would like to see protection in the East Tilton area. S. Davis asked what the assessed value of this property is. Alice MacKinnon, Town Administrator, stated that she could only estimate and that she believed it was between sixty thousand (\$60,000) and seventy thousand (\$70,000). Moderator Randall asked Chief Chapman to comment. Chief Chapman stated that they are not locked into it but that it is a necessary purchase. They had looked at many parcels and all had ledge complications and he feels this is

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a good investment. George Hast brought up that immanent domain could be used to acquire all property so therefore all property in Tilton is ultimately available. Jason Wright stated that he agrees with Mr. Hast, the state does not give on wetlands. He also states that Laconia Road is not represented and that perhaps two small stations may be preferable. Bernard Chapman requests that we show our elected officials our trust, we elected them, let them do their jobs. Heather Bishop-Dumka stated that where the station is now, the dispatcher can not reach officers in certain sections of town. This parcel would be perfect from a communications standpoint. Thomas Gallant moved the question to vote. Polls opened at 10:05 a.m. and closed at 11:10 a.m. 151 total votes cast. 55 yes, 96 no.

Article 8 defeated (Michelle Jackson made motion to protect the vote, seconded by Jason Wright)

Article 9: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) for the Tilton Main Street Program. *(Majority vote required) (Recommended by Selectmen & the Budget Committee)*

Richard Manseau moved to put this article on the floor for discussion as written, seconded by William Lawrence. Moderator Randall asked Mr. Manseau to speak about the Main Street Program. He briefly listed some of the things the Main Street Program does in the community. Robert Szot questioned why this is a warrant article when it is figured into the budget. Alice MacKinnon responded that it has to be in the budget. William Lawrence spoke in favor of the program and explained the cooperation between the program and the business owners. Jonathan Scanlon wanted to know what area the program supports. William Lawrence explained that the borders are from the Island railroad tracks to the Black Swan Inn but it essentially encompasses the whole town. Jason Wright asked if Summer Fair was invented by the Main Street Program. Mr. Lawrence explained that the Fair started 15 years ago but that the Main Street Program had revitalized it. Mr. Wright asked how many businesses within the boundaries are current active members. Judy Rich (Sanbornton) said that 58 businesses are within the boundaries and usually 55 of those 58 businesses participate in events. Mr. Wright asked how many businesses are on East and West Main Street. Mr. Lawrence explained that the program came about to keep the downtown area from decaying. He stated that the focus is on historical preservation and that all businesses are invited to participate but they are mandated to focus on the historical aspect. Mrs. Rich (Sanbornton) stated that the Main Street Program is nation wide and that there are 19 programs currently in New Hampshire. The original concept is to preserve original downtown areas and that all of the Exit 20 businesses currently support the program. Judy Tilton requested to see the Main Street Budget. Mrs. Rich (Sanbornton) stated that she has never been asked for it to be included in the Town Report. She also stated that what the Town provides is less than 25% of the total operating budget. Steven O'Leary moved the question to vote.

Article 9 passed as presented *(Ann Glines moved to protect the vote, seconded by Helen Hanks)*

Article 10: To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be added to the Roads and Bridges Reconstruction/Repair Capital Reserve Fund previously established.

(Majority vote required) (Recommended by Selectmen & Budget Committee)

Robert Brown moved to place the article on the floor for discussion as read, seconded by Steven O'Leary. Mr. Brown explained that this is a continuation of a cap reserve fund which was established last year for future use and was not to be confused with the \$80,000 line item in the budget for road resurfacing. He stated that almost all of the roads in Town have been resurfaced to the maximum allowed. Reclamation is the next step and the purpose of this article is to bank money for that process. Dennis Dawalga asked how much money is already in the till and how much of it is left.

Mr. Brown stated that there is \$40,000 and that none of it has been expended. Marjorie Bonneville asked if there is a reserve fund for Silver Lake Road and how much that is. Moderator Randall stated that it was not an issue for discussion at this meeting. George Hast feels that there should be no Capital Reserve Funds. He considers it to be taxation without representation. Betsy Glidden questioned if the money was held in an interest bearing account and how much the interest rate currently is. Mr. Brown answered that the

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Trustees of the Trust Funds oversee these accounts. A. MacKinnon stated that the interest rate is just under 4%. Center Sanders asked to call the question to vote.

Article 10 passed as presented

Article 11: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the recreational Capital Reserve Fund previously established. *(Majority vote required)*
(Recommended by Selectmen & Budget Committee)

Katherine Dawson moved to place the article on the floor for discussion as read, seconded by Richard Manseau. Mrs. Dawson explained that there is currently \$42,000 in the fund. Thomas Gallant asked what the plans are for the money. Mrs. Dawson explained that there are no present plans but possibilities include a skate park or a ball field. Charles Mitchell stated that Buffalo Park, which has just been acquired by the town, will be an excellent location for recreation. Richard Manseau asked that the question be moved to vote.

Article 11 passed as presented

Article 12: To see if the Town will vote to authorize the expenditure of an additional one hundred thousand dollars (\$100,000) for the purpose of completing construction of the Tilton Riverfront Park on the property known as the Old Pillsbury Mill site. Authorization is for raising of the money through grants and fundraising activities currently underway and not through taxation.
(Majority vote required) *(Recommended by Selectmen & Budget Committee)*

Katherine Dawson moved to place the article on the floor for discussion as read, seconded by Richard Manseau. Mrs. Dawson deferred to Patrick Clark for explanation of this article. Mr. Clark explained that this is not asking for any more money. It is to ask permission, as required by law, to spend the additional amount. This is to cover increases only, there are no new additions. George Hast asked where the money is coming from. Mr. Clark stated that it is coming mostly from the USDA and a lot of volunteers are providing services but that the law states that you also have to reflect the cost of those items. Michelle Jackson wanted to point out that even though the money is not coming from town taxes we will be taxed on it in the long run through federal taxes. Helen Hanks pointed out that these Federal Grants are out there for all and that she would rather see federal dollars in her town than elsewhere. Steven O'Leary asked that the question be moved to vote.

Article 12 passed as presented.

Article 13: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to upgrade the video equipment used to record selectmen's meetings and to expand the coverage of meetings to include the standing boards and committees of the town. *(Majority vote required)*
(Recommended by Selectmen not by Budget Committee)

Richard Manseau moved to place the article on the floor for discussion as read, seconded by Katherine Dawson. Mr. Manseau explained that the video taping of selectmen's meetings was mandated at Town meeting several years ago. The current equipment is not adequate for sound purposes. The new equipment would also be used by other entities in town to record and televise their meetings. Marjorie Bonneville asked if there were bids. Mr. Manseau explained that there is only one company in the area and they got an estimate from them. He stated that if the article passes then it will go to bid. Thomas Gallant asked that the question be moved to vote. 46 yes, 84 no.

Article 13 defeated

Article 14: To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be used by the Formula Committee established by a vote of the 2005 Town Meeting for legal and related expenses to investigate and evaluate the withdrawal by the Town from the Winnisquam Regional School District; and further, to vote to have the Formula Committee report its findings to the 2007 Town Meeting; provided, however, if the Winnisquam School District votes at its annual meeting to adopt the

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petitioned warrant article as presented on the warrant or as amended favorable to the Town of Tilton for the redistribution of the costs of the Winnisquam Regional Co-operative School District, this article will become null and void. *(Majority vote required) (Recommended by Selectmen & Budget Committee)*

Richard Manseau moved to place the article on the floor for discussion as read, seconded by Roy Wakefield. Mr. Manseau stated that the Board of Selectmen supports this article as an insurance policy and that the article needs to be enacted so if the proposed formula does not pass we can move forward. Scott Davis stated that the committee has met with council and that a plan needs to be in effect for a feasibility study. This does not mean that we have to withdraw from the district, it only means that we can study the possibility. Wayne Jurta feels that this is a good idea and wants a study to be completed whether the formula passes or fails. Scott Davis explained that an agreement was reached with the School Board and all three Boards of Selectmen. This is just an option. Robert Hallowell stated that this is simply a bargaining chip. Roy Wakefield agrees that the study needs to be done and urges the passing of this article. Center Sanders asked that the question be moved to vote.

Article 14 passed as presented

Article 15: To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) for the purpose of completing an assessment of the Tilton Police Department (\$15,000) and to conduct an architectural and engineering study for the construction of a new police station (\$35,000) *(Majority vote required) (Recommended by Selectmen & Budget Committee)*

David Wadleigh Sr. moved that the question be placed on the floor for discussion as written, seconded by Brian Dumka. Chief Chapman explained the reasons the article is necessary and what the money is to be used for and promises his presence at Town Meeting next year to appraise the Town of the results. A brief video presentation was made by Chief Chapman and Officer Weisensee depicting the current conditions of the Tilton Police station. He stated that the community is outgrowing the Police Department and that this is the first step in rectifying that situation. Robert Brown requested the Chiefs thoughts on the \$15,000 for the forensic study of the Department. Chief Chapman stated that he has no problem having his department studied in any way. Jason Wright asked if it is a requirement that evidence be stored on site and asked what steps are being made as to going paperless? Chief Chapman responded that evidence does need to be stored on site and that they are looking into going paperless. Mr. Wright asked if there is and money for fixing the obvious necessities in the meantime. Chief Chapman stated that the architects have agreed to do what they can. Richard Manseau stated, for clarification, that the request for \$15,000 is to be used for looking at the department and the community as to where we need to be, it is not meant to investigate the department. Mr. Davis feels that the article needs to be amended into two parts. How can you get architectural drawings when it has not been determined what is needed? Mr. Manseau responded that this should all go hand in hand as it is all tied together. The study would be done first and then the information would be provided to the architects. Robert Brown stated that he is the only member of the Board of Selectmen who is opposed to a forensic investigation of the Police Department. He feels that it would kill moral. The two best tools we have are the Chief and the Captain and he feels that no investigation is necessary. Thomas Gallant questioned whether an amendment had been made and stated that an article can not be broken down into two separate articles. The Moderator called a 10 minute recess so that an amendment could be prepared. **Amendment:** "To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) for the purpose of hiring an independent firm selected by a committee appointed by the Moderator, and made up of two selectmen, two police personnel, and three members of the Tilton community. This firm will present the present and future needs of the Tilton Police Department and to see if the Town will vote to raise and appropriate thirty five thousand dollars (\$35,000) to conduct a present and future needs architectural and engineering study for the construction of a new police station after the completion and report of the independent assessment." Chief Chapman stated that the amendment was perfect. Center Sanders moved that a vote be taken on the amendment.

Amendment passed as presented. Article passed as amended.

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Article 16: To see if the Town will vote to accept the operating budget submitted by the Budget Committee in the amount of four million, three hundred eleven thousand, seven hundred eighty-two dollars (\$4,311,782) posted as part of this warrant, and pass any vote in relation thereto.
(Majority vote required)

Richard Manseau moved to place the question on the floor for discussion as read, seconded by Robert Brown. Moderator Randall asked the budget committee for an amended amount reflecting the defeated articles having been removed from the overall budget. Alice MacKinnon responded that the amount in question is not represented in the bottom line as we are only voting on the operating budget. Marjorie Bonneville referred to the Parks & Recreation budget and questioned why only \$240 of the \$10,000 amount allocated for statue maintenance last year was used and what the remainder went to. Richard Manseau replied that the left over amount was placed into a surplus account which is used to reduce property taxes. Jonathan Scanlon wanted to know if Article 13 was subtracted from the total budget. Alice MacKinnon once again responded that we were voting on the operating budget only and that warrant articles are not included in that portion of the budget. Mrs. Bonneville proposed an amendment to the budget. Seconded by A. Riddle.

Amendment: "Propose to amend budget account # 4312.99.740, Road Construction, from eighty thousand dollars (\$80,000) to three hundred thousand dollars (\$300,000)". Center Sanders stated that roads that are winter maintained by the town but owned by the State are the responsibility of the State. He suggested that residents make formal complaints to the State by sending Insufficiency Reports to D.O.T. Chief Chapman stated that both himself and the Board of Selectmen have written letters to the D.O.T. and have cited civic safety as a major concern. Helen Hanks agreed with Mr. Sanders and stated that she has sent Insufficiency Reports in the past and has received no response. George Hast suggested that Councilman Ray Burton be contacted.

Marjorie Bonneville rescinded her amendment, seconded by A. Riddle. Janine Vary questioned the position of Assistant Health Officer and wanted to know how to get in touch with her. Joseph Plessner responded that someone needs to be available at all times. He appointed Marie Mahoney several years ago and she receives half the Health Officers salary. G. Hast questioned the \$80,000 payout to Town employees last year. Richard Manseau explained that the Town had changed policies and that employees were paid for accumulated time. Mr. Hast asked where the money came from. Alice MacKinnon responded that it came from the reserve. Thomas Gallant responded that it did not affect the budget and that the Government mandates that there is a reserve fund. The question was moved to vote by Charles Mitchell, seconded by Center Sanders.

Article 16 passed as originally written

Article 17: To see if the Town will vote to adopt the following ordinance: "Winter Parking Ban Ordinance". "Effective on November 15th through April 1st annually, it shall be illegal for any vehicle to be left unattended upon any public street or roadway within the boundaries of the Town of Tilton. Route 3/11 (a.k.a. West Main Street, Main Street, East Main Street and Laconia Road) shall be exempt from this ordinance. This ordinance shall not apply to emergency vehicles or those vehicles given special permission by the Police Department, the Highway Department or the Board of Selectmen in extreme emergency circumstances.

Any vehicle found parked contrary to the provisions of this ordinance shall be towed at the expense of the owner of the vehicle and shall also be subject to certain penalties as provided in Chapter 200 of Tilton Traffic Regulations. Robert Brown moved the article to the floor for discussion as written, seconded by Jerry Davis. Peter Fogg wanted clarification that in fact it would mean from Midnight November 14th and through Midnight on March 30th this ordinance would be in effect. That no one can park on any street, night or day. Robert Brown stated that the purpose of this ordinance is intended for snow removal. He feels that no one would enforce it during good conditions. Patricia Garcia stated that she did notice an improvement in road conditions and wanted to know how to obtain a provision. She also wanted to know if the provisions would have to be applied for annually. Mr. Brown stated that he doubted that it would be enforced knowing

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that she has a small business in her home. Stephanie Caldon asked if this meant that she could park on Main Street at any time. Richard Manseau responded that Main Street has its own separate ordinance. Jason Wright asked if approved site plans which included on street parking would be grand-fathered. Katherine Dawson responded that most small businesses do not have site plans. She added that people should simply notify the Police Department. Jonathan Scanlon pointed out that this time span includes several family holidays. Charles Mitchell called the question to vote.

Article 17 defeated unanimously

Article 18: To see what action the Town will take in regards to the reports of its officers and agents.

Moved to the floor for discussion as written by Katherine Dawson, seconded by Richard Manseau. No discussion on Article 18. **Article 18 passed as written.**

Article 19: To enact any other business that may legally come before this meeting.

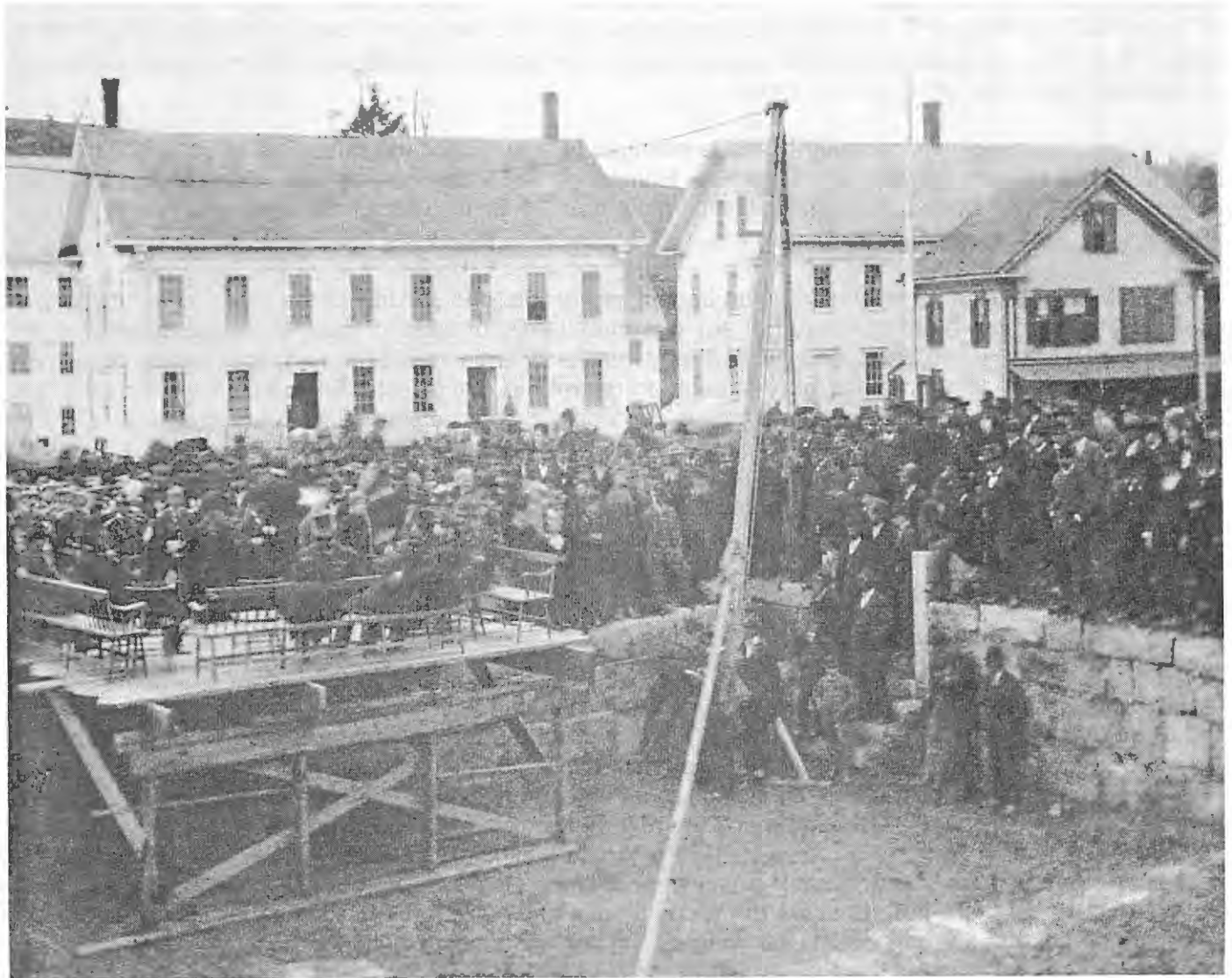
No discussion on new business. Jason Wright made motion to adjourn, seconded by Jerry Davis. Moderator Randall adjourned 2006 Town of Tilton Business Meeting at 1:25 p.m.

Respectively submitted;
Carole L. Chase
Deputy Town Clerk

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OUR TOWN HALL

December 30, 1880 – Special Town meeting called “to see if the Town will vote to accept the building erected by C.E. Tilton, Esq. for a Town Hall on the terms and conditions proposed by said Tilton. “To see if the Town will vote to appropriate a sum of money not exceeding one hundred dollars to defray the expense of the dedication exercises of said Tilton Town Hall and choose a committee to expend the same. This meeting was adjourned from Hill’s Hall to the new Town Hall, accepted the building on Tilton’s terms and conditions, and drew up a resolution of thanks and agreement. The dedication was set for January 4, 1881.



Picture submitted by Katherine Dawson

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SELECTMEN'S REPORTS

Submitted by Selectmen Katherine Dawson

2006 brought many changes for the Town of Tilton. Through the generosity of our citizens and the hard work of the Riverfront Park Committee we now have a beautiful green space for all to use and enjoy. The old Endless Belt factory has been completely renovated and is now open with new shops and professional offices completing the rehabilitation of an area of town that was often referred to as "dirt pile park". These two accomplishments will go a long way in our efforts to keep our small New England Main Street alive and vibrant with interesting shops and restaurants to attract the exit 20 shoppers and tourists. Through their diligent efforts in mitigating wetlands our Conservation Commission has made sure the area known as Buffalo Park will remain a natural pristine woodland for generations.

Internally Town Hall has also had its share of change, two new Selectmen in March joined our team working to bring more transparency to the workings of our local government and to lower taxes. We were joined in those efforts by a new Town Administrator who has already made improvements to our financial department and brought more communication between the three departments, Highway Department, Police Department and Town Hall. Our Budget Committee has done an excellent job and spent some very long hours creating a Budget that will save us all dollars. They have agreed to meet each month beyond the Budget season to work with the Selectmen and hold spending.

This Board of Selectmen will continue to make changes to assure that the principles of good government are the same today as they were when our New Hampshire State Constitution was adopted June 2, 1784, five years before the United States Constitution. Article 10 in the Bill of Rights Section of our New Hampshire State constitution states;

"Government being instituted for the common benefit, protection, and security of the whole community, and not for the private interest or emolument of any one man, family or class of men; therefore, whenever the ends of government are perverted, and public liberty manifestly endangered, and all other means of redress are ineffectual, the people may, and of right ought to reform the old, or establish a new government. The doctrine of nonresistance against arbitrary power and oppression is absurd, slavish and destructive of the good and happiness of mankind."

Over 200 years ago New Hampshire Patriots fought for our freedom from "perverted government" today it is our responsibility to exercise the rights they won for all of us, for having them and not using them is meaningless. Exercise your most fundamental right "VOTE".

Submitted by Selectmen Al LaPlante

2006 was a very challenging year for the town of Tilton. We started our year with some new faces on the board of selectmen myself being one of them. We began the year with many issues to take a look at. Finding a new town administrator was at the top of the list. With the help of some fine towns people we were successful and we found Bob Veloski. He has been a tremendous help to this town in the short time that he has been employed. I would also like to thank the rest of the town employees for the help and the support they have given me in my first year being on the board. With this in mind I hope 2007 will be more successful and we as a board will be able to solve more of the issues facing our town. Please keep in mind the board of selectmen are here to serve the towns people and help with any issues that may arise. So do not hesitate to come before the board with your issues. We will ensure to find the answers you are looking for.

Tilton Annual Report For 2006

SELECTMEN'S REPORTS

Submitted by Selectmen Tom Cavanaugh

I chose Tilton as home because my wife and I thought it would be a great place to raise and educate our four children for so many obvious reasons. The town has a terrific balance with its quality New England-style living, a historical downtown center which is the heart of the town, close proximity to recreational lakes, a convenient shopping district, and topped off with easy highway access to just about anywhere. But we must continue to control growth and be thoughtful in how continuing development and change might threaten the quality of living that makes this Town so special and unique. The true test of a quality town is its people, and in that regard Tilton certainly does have it all. For example, this year the Chailles (Lochmere Country Club) generously donated a valuable lakefront property to the Town in the hopes that one day it might be used as a Boys & Girls Club or some other community recreational site. The property boasts a boat launch and spans more than 5 acres. Gerry and Ann Chaille are wonderful examples of generosity and commitment to this Town.

2006 marked the long awaited official opening of the Riverfront Park which became a reality thanks to the hard work and dedication of Pat Clark and so many other civic leaders, as well as the many generous volunteers and financial donors in this community and beyond. This park is esthetically historical-looking, functional, boasts a scenic riverfront view, and a nice playground for children. What a beautiful addition to our Town's landscape. The hope is that one day there might be a bridge spanning from the park across the river to tie the park into the new walking trail system which is also being developed by committed citizens working to better the quality of living in Tilton. The Riverfront Mill finally opened and is in the process of being leased up, which bolsters commercial growth downtown and makes great use of a languishing, but historical property.

Significant changes are occurring in town government as well. There is a saying that 'absolute power (with no constituent oversight) corrupts absolutely' and I feel this board has made monumental changes in improving the Town governance's accountability and transparency. The Town makes better educated decisions now that the input and decision making is occurring out in the open, and not resting with too few.

Finally, Tilton residents will realize an appreciable savings in school funding taxes since we succeeded in rallying enough voters to pass the School Funding Warrant which changed the district school cost formula to benefit Tilton with a more fair and equitable allocation of its share of the costs. All in all, 2006 was a very positive and productive year. Thank you for allowing me to serve as your Selectman.

Jilton Annual Report For 2006

COMPARATIVE STATEMENT OF EXPENDITURES 2006 (NOT AUDITED)

Acct. #	Purpose of Appropriation	Actual Appropriations Prior Year	Actual Expenditures Prior Year	Difference (over)/under
GENERAL GOVERNMENT				
4130	Executive	\$295,974	\$312,413	(\$16,439)
4140	Election & Registration	\$14,400	\$8,848	\$5,942
4150	Financial Administration	\$94,840	\$79,185	\$15,185
4152	Revaluation of Property	\$6,000	\$8,000	(\$2,000)
4153	Legal Expense	\$30,000	\$42,609	(\$12,609)
4155	Personnel Administration	\$664,900	\$610,552	\$54,348
4191	Planning & Zoning	\$50,900	\$44,032	\$6,868
4194	General Government Buildings	\$38,300	\$40,105	(\$1,805)
4195	Cemeteries	\$3,500	\$3,500	0
4196	Insurance	\$53,000	\$12,174	(\$69,174)
4197	Advertising & Regional Assoc.	\$3,473	\$3,473	\$0
4199	Other General Govt.	\$15,000	\$15,166	(\$166)
PUBLIC SAFETY				
4210	Police	\$1,180,679	\$1,062,772	\$117,907
4220	Fire	\$700	\$0	\$700
4240	Building Inspection	\$24,771	\$27,661	(\$2,890)
4290	Emergency Management	\$2	\$0	42
4299	Other	\$35,000	\$129,767	(\$94,767)
HIGHWAYS & STREETS				
4311	Highway Department	\$336,452	\$306,342	\$30,110
4312	Highways & Streets	\$140,404	\$177,728	(\$37,324)
4316	Street Lighting			
SANITATION				
4323	Solid Waste Collection	\$85,734	\$70,945	\$14,789
4324	Solid Waste Disposal	\$226,810	\$237,618	\$29,192
4325	Solid Waste Clean-up	\$12,600	\$11,394	\$1,206
HEALTH				
4411	Health Administration	\$9,275	\$9,238	\$37
4415	Health Agencies & Hospitals	\$103,735	\$94,092	\$9,643
4441	Welfare Administration	\$29,900	\$31,741	(\$1,841)
4445	Vendor Payments	\$37,500	\$29,282	\$8,218

Jilton Annual Report For 2006

COMPARATIVE STATEMENT OF EXPENDITURES 2006 (NOT AUDITED)

Acct. #	Purpose of Appropriation	Actual Appropriations Prior Year	Actual Expenditures Prior Year	Difference (over)/under
CULTURE & RECREATION				
4520	Parks & Recreation	\$58,500	\$56,294	\$2,206
4550	Library	\$101,400	\$101,400	\$0
4583	Patriotic Purposes	\$250	\$126	\$124
4589	Other Culture & Recreation	\$22,600	\$15,613	\$6,987
CONSERVATION				
4619	Conservation Commission	\$5,950	\$11,383	(\$5,433)
4651	Economic Development	\$15,000	\$15,000	\$0
DEBT SERVICE				
4711	Principal – Long Term Debt	\$216,000	\$153,184	\$62,816
4721	Interest – Long Term Debt	\$52,000	\$77,176	(\$25,176)
4723	Interest on TAN	\$22,000	\$7,306	\$14,694
CAPITOL OUTLAY				
4909	Improvements Other Than Bldgs.	\$541,759	\$142,611	\$399,148
TOTAL OPERATING BUDGET		\$4,642,808	\$4,132,205	\$510,603
OPERATING TRANSFER OUT				
5100	Sewer	\$275,733	\$275,733	\$0
4915	To Capital Reserves	\$50,000	\$50,000	\$0
TOTAL APPROPRIATIONS		\$4,918,541	\$4,407,938	\$510,603

Tilton Annual Report For 2006

2006 SUMMARY OF INVENTORY

	ACRES	<u>ASSESSED VALUATION</u>
VALUE OF LAND ONLY		
CURRENT USE AT CU VALUES	3,353.00	\$538,042
RESIDENTIAL LAND	1,839.00	\$81,321,200
COMMERCIAL/INDUSTRIAL	1,108.00	\$105,013,800
TOTAL OF TAXABLE LAND	6,300.00	\$186,873,042
TAX EXEMPT & NON-TAXABLE (\$6,184,200)	381.00	
VALUE OF BUILDINGS ONLY		
RESIDENTIAL		\$166,692,100
MANUFACTURED HOUSING		\$18,230,100
COMMERCIAL/INDUSTRIAL		\$147,046,300
TOTAL OF TAXABLE BUILDINGS		\$331,968,500
TAX EXEMPT&NON-TAXABLE (\$35,907,880)		
PUBLIC UTILITIES		\$16,209,695
VALUATION BEFORE EXEMPTIONS		\$535,051,237
SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION		(\$150,000)
MODIFIED ASSESSED VALUATION OF ALL PROPERTIES		\$534,901,237
LESS EXEMPTIONS:		
BLIND (4)		(\$169,400)
ELDERLY EXEMPTIONS (58)		(\$4,551,100)
TOTAL DOLLAR AMOUNT OF EXEMPTIONS		\$4,720,500
NET VALUATION UPON WHICH TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED	\$530,180,737	
LESS PUBLIC UTILITIES	(\$16,209,695)	
NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED	\$513,971,042	

Tilton Annual Report For 2006

2006 SUMMARY OF INVENTORY

TAX CREDITS	LIMITS	# OF INDIVIDUALS	ESTIMATED TAX CREDITS
Totally & permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	\$2000	2	\$4,000
Other war service credits	\$500	184	\$92,000
TOTAL NUMBER AND AMOUNT		186	\$96,000

UTILITY SUMMARY	2006 VALUATION
Section A: Electric Companies, Generating Plants	
Public Service	\$7,901,695
Algonquin Power Systems	\$3,411,100
A1. Electric Power Companies	\$11,312,795
Key Span	\$4,836,600
A2. Water Companies	\$4,836,600
Northern Shores (A. Sprague)	\$60,300
A3. Water & Sewer Companies	\$60,300
Grand Total Valuation of all Utility Companies	\$16,209,695

REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES	MUNICIPALITY	SOURCE OF PAYMENT IN LIEU
\$7,256		Lochmere
\$6,175		Chaille Golf Course

ELDERLY EXEMPTION REPORT

Number of applicants with Initial Application for Elderly Exemption for CURRENT YEAR			Total Number of individuals granted an elderly exemption for the current year & total amount of exemptions granted			
AGE	#	AMOUNT PER INDIVIDUAL EXEMPTION	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT GRANTED
65-74	2	\$50,000	65-74	15	\$750,000	\$611,200
75-79	0	\$80,000	75-79	19	\$1,520,000	\$1,186,800
80+	2	\$125,000	80+	24	\$3,000,000	\$2,753,100
			Total	58	\$5,270,000	\$4,551,100

CURRENT USE REPORT	Total # Acres Receiving Current Use Assessment	Assessed Valuation
Farm Land	538.00	197,812
Forest Land	2,549.00	272,773
Unproductive Land	266.00	67,457
Discretionary Easement		
Total	3,358.00	\$538,042

Tilton Annual Report For 2006

2006 TAX RATE CALCULATION

<u>TOWN</u>		Tax Rates
Appropriations	\$4,918,541	
Less: Revenues	\$(2,551,091)	
Less: Shared Revenues	\$(28,512)	
Add: Overlay	\$98,614	
War Service Credits	<u>\$96,000</u>	
Net Town Appropriation	\$2,533,522	
Approved Town Tax Effort	\$2,533,552	
Municipal Tax Rate		\$4.78
<u>SCHOOL PORTION</u>		
Regional School Apportionment	\$6,,938,550	
Less: Adequate Education Grant	\$(896,159)	
State Education Taxes	<u>\$(1,169,059)</u>	
Approved School Tax Effort	\$4,873,332	
Local Education Tax Rate		\$9.19
<u>STATE EDUCATION TAXES</u>		
Equalized Valuation \$464,834,620 (no utilities)	\$1,169,059	
Divide by Local Assessed Valuation \$519,971,042 (no utilities)		
Excess State Education Taxes to be remitted to State	0	
<u>State School Rate</u>		\$2.27
<u>COUNTY PORTION</u>		
Due to County	\$640,709	
Less: Shared Revenues	(\$7,096)	
Approved County Tax Effort	\$633,613	
County Rate		\$1.20
Combined Tax Rate		\$17.44
<u>FIRE DISTRICT</u>		\$1.52
Approved Village Tax Rate		
<u>TOTAL 2005 TAX RATE</u>		\$18.96
Total Property Taxes Assessed	\$9,209,556	
Less: War Service Credits	\$(96,000)	
Add: Village District Commitments	\$805,875	
Total Property Tax Commitment	\$9,919,431	

PROOF OF RATE

<u>Net Assessed Valuation</u>		<u>Tax Rate</u>	<u>Assessment</u>
State Education Tax	\$513,971,042	\$2.27	\$1,169,059
Town, School, & County Taxes	\$530,180,737	\$15.17	\$8,040,497
			<u>\$9,209,556</u>

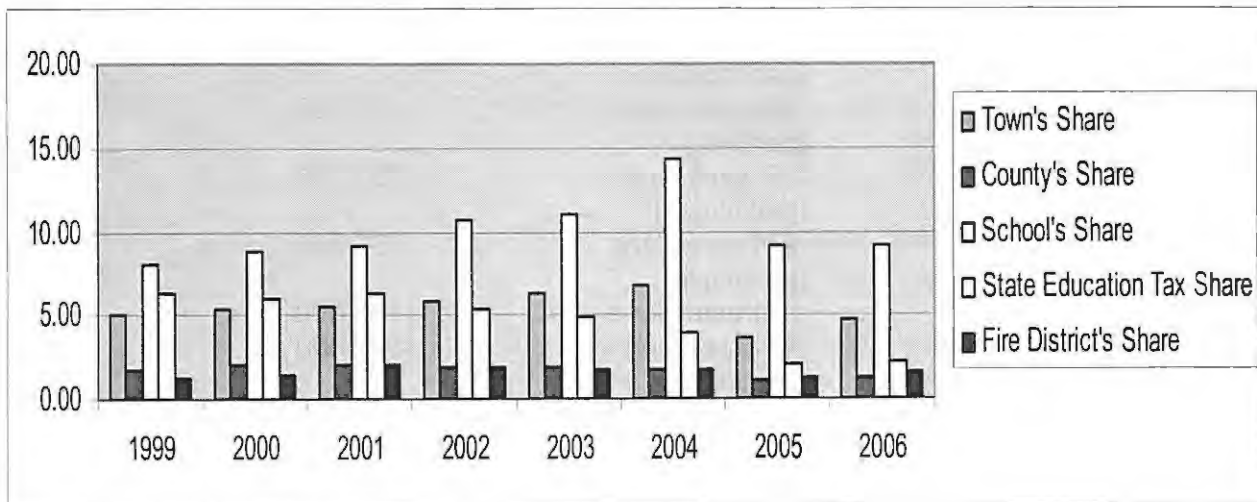
Tilton Annual Report For 2006

TAX RATE COMPARISONS

	1999*	2000	2001	2002	2003	2004	2005*	2006
TOWN'S SHARE	5.00	5.28	5.53	5.75	6.23	6.73	3.61	4.78
COUNTY'S SHARE	1.81	2.03	1.97	1.92	1.94	1.76	1.15	1.20
SCHOOL'S SHARE	8.04	8.89	9.18	10.68	10.96	14.38	9.21	9.19
STATE EDUCATION TAX SHARE	6.34	6.03	6.32	5.42	4.88	3.89	2.12	2.27
FIRE DISTRICT'S SHARE	\$1.28	1.46	1.97	1.83	1.72	1.74	1.21	1.52
TOTAL TAX RATE	22.47	23.69	24.58	25.60	25.73	28.50	17.30	18.96

* In 1999 the State enacted an education tax

* Town wide revaluation in 2005



WINNISQUAM REGIONAL SCHOOL DISTRICT

Apportionment 2006-2007

Based on Fixed Percentages of Northfield	37.75
Sanbornton	24.50
Tilton	37.75

PRE-EXISTING DISTRICTS	AMOUNTS:
Northfield	\$ 3,656,403
Sanbornton	\$ 4,399,279
Tilton	\$ 6,176,513
Total Tax Assessment	\$14,232,195
Net Tax Assessment	\$19,510,820
Less Adequate Education Amount	\$(5,278,195)
Total Tax Assessment	\$14,232,195

Jilton Annual Report For 2006

SCHEDULE OF TOWN PROPERTY

<u>MAP/LOT</u>	<u>LOCATION</u>	<u>DESCRIPTION</u>	<u>ASSESSED VALUE</u>
R05-07-00	Simmons Ct.	2.5 acres/land	\$50,500
R17-51-00	School St.	.004 acres/land (Historic marker)	\$0
R22-30-00	87 Andrews Rd.	.14 acres/land	\$57,500
R22-72-00	Manville Rd.	1.03 acres/land (row area)	\$4,300
R26-70-00	W. Main/Clark Rd.	6.19 acres/land	\$784,600
R26-70-0B	W. Main/Clark Rd.	1.32 acres/land	\$44,600
U03-47-00	Ashuelot Dr.	.275 acres/land	\$44,100 *
U04-05-00	E. Main St.	.95 acres/imp. (Police Station)	\$336,100
U05-01-00	E. Main St.	.096 acres/land	\$12,200
U5-02-00	E. Main St.	.09 acres/land	\$12,000
U05-21-00	Main St.	.30 acres/land (parking area)	\$80,500
U05-40-00	School St.	.084 acres/land (parking lot)	\$58,800
U05-42-00	Center St.	.19 acres/land (parking lot)	\$33,500
U05-44-00	Center St.	.274 acres/land (parking lot)	\$36,800
U05-50-00	Academy St.	.031 acres/land	\$3,000
U05-52-00	Prospect St.	.11 acres/land (parking area)	\$27,300
U05-113-00	Main St.	.06 acres/imp (Town Hall)	\$645,800
U05-117-00	Mechanic St.	.083 acres/land (parking area)	\$27,800
U05-120-00	Mechanic St.	.118 acres/land	\$27,500
U06-03-00	W. Main St.	1.569 acres/land (Pillsbury Park site)	\$124,400 *
U06-04-00	W. Main St.	0.38 acres/land	\$41,400 *
U06-20-00	W/ Main St./Winter St.	0.19 acres/land	\$18,400
U07-41-0A	School St.	2.9 acres/land	\$55,000
U08-05-00	W. Main St.	23.0 acres/land (cemetery)	\$170,800
TOTAL ASSESSED VALUE			\$2,696,900.00

*Represents property acquired through Tax Collector's deeds.

Tilton Annual Report For 2006

PROPERTY OF THE WINNISQUAM SCHOOL DISTRICT

<u>MAP/LOT</u>	<u>LOCATION</u>	<u>DESCRIPTION</u>	<u>ASSESSED VALUE</u>
R26-37-00	471 W. Main St.	3.41 acres/land	\$96,800
R26-39-00	Winter St.	6.819 acres/land	\$13,800
U08-13-00	451 W. Main St.	3.19 acres/land	\$64,100
U08-14-00	W. Main St.	2.602 acres/imp (agri.bldg.)	\$103,900
U08-15-00	W. Main St.	12.39 acres/imp (school)	\$4,993,200
U08-19-00	Deer St.	3.395 acres/land	\$50,600
U08-21-00	Deer St.	.286 acres/land	\$39,500
U08-22-00	Winter St.	3.79 acres/imp	\$5,136,500
TOTAL ASSESSED			\$10,498,400

PROPERTY OWNED BY THE STATE OF NEW HAMPSHIRE

<u>MAP/LOT</u>	<u>LOCATION</u>	<u>DESCRIPTION</u>	<u>ASSESSED VALUE</u>
R23-16-00	Backland	9.0 acres/land	\$20,300
U03-70-00	Silver Lake Rd.	1.67 acres/land	\$23,200
U04-73-00	Railroad Bed	32.75 acres/land	\$774,500
U05-24-00	302 Main St.t	.12 acres/land	\$61,900
R18-16-00	Backland	17.0 acres/land	\$29,100
R19-14-0A	Sanborn Rd.	2.7 acres/land	\$32,200
R22-01-00	Laconia Rd.	5.0 acres/imp	\$729,800
R14-07-00	Backland	2.34 acres/land	\$5,000
R17-13-00	Winter St.	28.00 acres/imp (Veterans Home)	\$8,252,000
R09-46-00	Church St.	.90 acres/land	\$130,400
R10-59-00	River St.	1.12 acres/land (canal)	\$21,800
R21-07-00	Silver Lake Rd.	4.0 acres/imp (containment bldg)	\$76,900
R22-74-00	Backland	3.15 acres/land (island)	\$5,400
R23-26-0A	Backland	.69 acres/land	\$7,400
R26-72-00	Islands	2.78 acres/land	\$5,200
R26-73-00	Islands	3.69 acres/land	\$14,500
TOTAL ASSESSED VALUE			\$10,189,600

Jilton Annual Report For 2006

REPORT OF THE TREASURER

CASH ON HAND - JANUARY 1, 2006

\$571,662.40

Received from the Town Clerk	\$564,986.42
Received from the Tax Collector	\$10,364,813.24
Received from the Selectmen's Office	\$1,439,282.13
Received from the Sale of Town Property	\$0.00
Interest Earned on Accounts	\$37,760.10
Proceeds of Tax Anticipation Notes	\$5,000,000.00
Proceeds from Silver Lake Project Bond	\$2,200,000.00
Other Proceeds from Bonds	\$900,000.00
Re-Deposited Checks / Credit Adjustments	\$9,243.66
Voided Checks	\$23,671.18

TOTAL CURRENT REVENUES

\$21,111,419.13

EXPENDITURES :

Payroll	\$1,634,752.42
Accounts Payable	\$3,653,032.88
Payments to School	\$5,962,556.00
Payments to County	\$649,709.00
Payments to Fire District	\$801,504.00
Long Term Debt--Interest	\$76,929.06
Long Term Debt--Principle	\$153,184.22
Refunds, Abatements, Overpayments	\$278,849.61
Payment of TAN Notes	\$4,039,905.00
Payment of Interest on TAN Notes	\$7,306.49
Returned Checks / Bank Fees	\$9,113.65

TOTAL EXPENDITURES

(\$17,266,842.33)

CASH ON HAND DECEMBER 31, 2006

\$3,844,576.80

Respectfully Submitted,

Sandra Hyslop
Treasurer

Tilton Annual Report For 2006

REPORT FROM THE AUDITORS

Unavailable at time of printing

Tilton Annual Report For 2006

REPORT OF THE TOWN CLERK

- Another year has gone by and a lot has happened. Like any other year I try to improve my office to comply with the needs of the residents of Tilton or what I like to call you my neighbors. Listed below are my accomplishments for 2006 beyond the day to day clerk activities. I have also included what changes you can expect.
- Met with the Board of Selectmen several times to keep the lines of communication open.
- Attended state classes regarding, State Laws, Motor Vehicle, Vital Records and Elections. I am current with all updates and changes that occurred during my absence.
- Attended the New Hampshire Clerks workshop.
- Attended the New Hampshire City and Town Clerks Conference.
- Attended the New England City and Town Clerks Conference.
- I have applied for a Records Assessment Grant that will be conducted within 2007 at no cost to the Town. The Assessment Team will be assessing town record storage, area, location, equipment, etc. I became aware of this grant while attending the NECTC Conference. Tilton will be eligible for up to \$10,000 in grant monies upon completion of the assessment.
- I will be applying for another grant with the help of resident Sarah Paratore, who is volunteering with the grant writing process. This grant is for the full restoration and framing of a FDR Election Banner (approximately 25" x 30") that has been in the back vault for years, a great piece of history that we will be able to proudly display in Town Hall.
- Beginning in 2007 as a service to Tilton residents, dog licensing began in early January. You will notice that the dog tags are different from years past. I found a new company which results in a savings of approximately \$250.00 per year to the Town. As in the past you will receive a reminder postcard to license your dog by April 30th as State Law requires. If you no longer have a dog please contact my office so that the change/update can be made.
- You will see a new smiling face in the Towns Clerk's office. A new Deputy has been hired. Fawn Rand is a long time resident and you probably already know her as a hardworking women with great integrity. She has experience in customer service, accounting and much more. She will be a great addition to my office and the Town.
- I made the decision to go online with the State Motor Vehicle System. The state will be furnishing my office with all new equipment for two stations, including printers. By doing this now, it will save the town approximately \$15,000, timing is everything. After the upstart of the new system, we will be doing registrations by mail and internet renewals; this will help those who have hardships getting to my office during normal business hours.
- Complied Annual Report – I hope you like it. Beginning this year you will be able to access the Annual Report on the Towns web site: www.tiltonnh.org
- Working with/for the Supervisors of the Checklist to ensure that the checklist is current, according to State Statues.

Tilton Annual Report For 2006

- Helping the T-N Fire District with their first ballot election at our polls on March 13th. What this means to you is: When you come in to vote you will receive two ballots one that you would normally receive and one for the Fire District. After you finish voting you will insert your Town/School ballot into the machine and your Fire District ballot in a ballot box. This is a great change, this will allow those residents that have not been able to attend Fire District elections the ability to cast their vote.
- Remember: The state again changed the year on mandatory titling to 1992. Any 1992 and new vehicle requires a title to be sold and registered. Any non-titled vehicle 1991 and older must show in addition to a bill of sale on of these three documents: a) Previous owners registration – current or expired, a copy may be accepted. B) A valid NH or out of state title properly filled out. c) A verification of VIN – Form TDMV19A properly filled out – original only. As with any transaction please remember to verify all information on your registration and/or title application before leaving the office.

I would like to thank those of you that have showed your support throughout the past year, either by cards, calls, or just the thumbs up. It meant and still means so much to me. Thank you!

If wish you all the best. God bless you.

Respectfully submitted,

Cynthia D. Reinartz
Town Clerk

THREE YEAR REVENUE COMPARISON

TYPE OF TRANSACTION	2004	2005	2006
DOG LICENSING	\$ 3,966.00	\$4,136.50	\$3,382.00
FINES	\$815.00	\$655.00	\$671.00
VITALS	\$2,965.00	\$3,944.00	\$4,811.50
MV PERMITS	\$511,680.00	\$527,456.00	\$541,081.50
TITLE APPLICATIONS	\$2,166.00	\$2,008.50	\$1,936.00
MUNICIPAL AGENT FEES	\$10,047.50	\$10,562.50	\$9,817.50
OTHER	\$335.90	\$202.13	\$343.92
COPIES	\$42.00	\$38.40	\$410.00
UCC	\$2,060.00	\$2,955.00	\$2,376.00
FILINGS	\$150.00	\$195.00	\$157.00
YEAR END TOTALS	\$534,227.40	\$552,153.03	\$564,986.42

Tilton Annual Report For 2006

TAX COLLECTOR'S REPORT

FOR THE YEAR ENDING 2006

DEBITS	LEVY 2006	LEVY 2005	
UNCOLLECTED TAXES-BEG. OF YEAR:			
Beginning of Fiscal Year:			
Property Taxes	\$		(7,200.14)
Land Use Change	\$		6,520.00
Yield Taxes	\$		1,805.10
Betterment Taxes	\$		9,302.85
Other Charges	\$		19.72
TAXES COMMITTED THIS YEAR:			
Property Taxes	\$	9,951,137.00	\$ 4,444,400.42
Land Use Change	\$	32,060.00	
Yield Taxes	\$	2,954.62	
Sewer	\$	14,014.66	\$ 12,485.77
Excavation/Boat Taxes	\$	8,199.19	
Betterment Taxes	\$	90,332.00	
Other Charges	\$	35.00	\$ 2,982.00
OVERPAYMENTS			
Property Taxes	\$	187,939.64	\$ 65,769.88
Interest-Late Taxes	\$	8,656.30	\$ 30,998.26
Penalties	\$	20.00	
Cost Before Lien			\$ 1,814.50
TOTAL DEBITS	\$	10,295,348.41	\$ 4,568,898.36
CREDITS	LEVY 2006	PRIOR LEVIES 2005	
REMITTED TO TREASURER			
Property Taxes	\$	5,348,825.31	\$ 3,977,562.68
Land Use Change	\$	31,766.78	\$ 6,520.00
Yield Tax	\$	924.88	
Sewer	\$	758.50	\$ 7,817.27
Excavation/Boat Tax	\$	8,199.19	
Betterment Tax	\$	73,026.48	\$ 5,760.85
Interest	\$	8,656.30	\$ 12,997.38
Penalties	\$	20.00	
Conversion to Lien			\$ 320,235.88
Other Charges	\$	35.00	\$ 1,512.00
ABATEMENTS ALLOWED			
Property Taxes	\$	11,306.00	\$ 236,295.56
Yield Tax	\$	1,457.72	
Sewer			\$ 196.74
Betterment Tax	\$	758.00	
CURRENT LEVY DEEDED	\$	-	\$ -
UNCOLLECTED TAXES-END OF YEAR			
Property Taxes	\$	4,778,945.33	\$ (4,289.72)
Land Use Change	\$	293.22	
Yield Taxes	\$	572.02	
Sewer	\$	13,256.16	
Betterment Tax	\$	16,547.52	
Interest			\$ 2,796.00
Other Charges			\$ 1,493.72
TOTAL CREDITS	\$	10,295,348.41	\$ 4,568,898.36

Tilton Annual Report For 2006

TAX COLLECTOR'S REPORT

FOR YEAR ENDING 2006

DEBITS	2005 LEVY	2004 LEVY	PRIOR
BALANCE OF UNREDEEMED LIENS			
Beginning of Fiscal Year:		\$ 206,657.68	\$ 139,757.11
TAX LIENS EXECUTED TO TOWN			
During Fiscal Year	\$ 320,235.88		
INTEREST & COSTS	\$ 13,569.20	\$ 45,098.48	\$ 49,042.54
TOTAL DEBITS	\$ 333,805.08	\$ 251,756.16	\$ 188,799.65
CREDITS			
REMITTED TO TREASURER			
Redemptions	\$ 167,511.81	\$ 166,470.42	\$ 133,574.94
Interest & Costs	\$ 12,639.20	\$ 45,771.91	\$ 49,304.54
ABATEMENTS OF UNREDEEMED TAXES	\$ 48,780.87	\$ 566.86	\$ 700.02
Liens Deeded to Municipality			
UNREDEEMED LIEN BAL	\$ 104,873.20	\$ 38,946.97	\$ 5,220.15
TOTAL CREDITS	\$ 333,805.08	\$ 251,756.16	\$ 188,799.65

Respectfully submitted:

Susanne E. Fecteau
Tax Collector

Tilton Annual Report For 2006

REPORT OF THE CHIEF OF POLICE

Welcome to 2007! It has been a hectic year with a full staff and no room in which to put them. We are still on the path to presenting a proposal for a new Police Station this March. We have taken it slowly so that it will be done right.

Your Police Department has again had a busy year. Some call categories are down but still persistently consistent with the past few years. The growth in town continues with Lowe's, Chili's, and Pizza Hut. We were able to install "Car 54" in five cars through UNH. What this means is that five cruisers were fully equipped with new light bars, sirens, computers and much more equipment. The system is voice-activated by the officer and also can be controlled manually. I had applied for this grant a few years ago and it came through this year. This saved the Town thousands of dollars in new equipment as we paid nothing.

After much contemplation, I have decided to retire from Police Work at the end of this year. I have been in Law Enforcement for more than twenty-six years, twenty-two years of those with the Town of Tilton. After rising through the ranks, I became Chief- of- Police in 2003. I feel that now is the best time to let others advance and by retiring, the person who takes my place can set up the new Police Department as they would want it. I have been a part of those plans from the start and will continue to do so until I retire. For now I will continue to give advice and opinions.

Captain Owen R Wellington has been my right hand man, (and many times, both hands). He has been with the Tilton Police Department twenty- seven years and he too has risen through the ranks. He has a college degree in Criminal Justice and is well versed in the Laws of New Hampshire, having been a prosecutor. He is respected by all Law Enforcement communities and is a proven leader. It is my hope and recommendation that Captain Wellington be my successor as Chief of Police.

It has been an honor to serve the people of Tilton. I thank everyone that supported me over the years and offered a kind word.

In closing, as always, please do not hesitate to call us with any concerns that you have- that's why we are here.

Best wishes & God Speed

Sincerely,

Chief Kent G. Chapman
Dear Residents of Tilton,

Tilton Annual Report For 2006

HUMAN SERVICE DEPARTMENT

This past year the Tilton's Human Service Department continued to experience an increase over recent years in client inquiries/applications. This trend was first noted in 2003 and is attributable to the following factors: the increasing perceived labor market from the new businesses moving to town, desirability of living in the Tilton community, highway access, the continued fluctuations in the economy, adults lacking basic education or marketable skills and changes in the residency requirement mandated by the courts, all of which make it possible for people literally to get off the bus in Tilton claim residency and the town must then provide the basic needs of their residents.

This year we again experienced an influx of applicants moving into town from out state, or the southern tier of New Hampshire. Surprising, as it may seem, Tilton is starting to become a commuter community for employment in Boston and Northern Massachusetts. As many frequently note, we have increasing opportunities for employment in the Tilton community. However excitement about this perceived expanding labor market should be tempered, as close analysis of the advertised positions will identify the positions in the retail or service industry. The service industry can be characterized as brimming with low wages and positions that lack medical benefits. As new residents join our community, they are forced to confront the livable wage equation, to determine if they can earn enough to support sustainable living in this community. Southern New Hampshire has been grappling with this dilemma, for more than a decade.

In theory, the state does not downshift costs to the town; individuals should not be in the practice of requiring town, state, or federal assistance to meet basic needs. In reality, this department is frequently faced with the necessity of assisting clients, which are receiving state or federal aid, in order to avoid homelessness. This Department is seeing this same scenario repeated as state and federal assistance programs are not being recalculated in terms of the actual costs for shelter and basic needs. State law mandates that we provide for basic needs, but state and federal assistance programs that are designed to provide long-term support, do not meet their own mandate thus the costs fall to the local communities.

Homeless individuals/families, that claim Tilton as their Town of residence, continue to show up at welfare offices around the state, requiring us to determine residency, and coordinate services with other communities. This increases the liability for expenses we must expend and potentially could impact the school district budget negatively. In 2006, we logged on average 12-15 welfare inquiries a week from individuals who are either homeless, facing eviction or looking for assistance with shelter. Payments made for shelter costs (rent primarily) of clients in this office were the largest part of the budget, accounting for more than 55% of general assistance expenditures.

The lack of affordable housing has continued to plague families, and dramatically increase housing costs for the Town. This past year, the average two-bedroom rental started to creep over the \$800 price point, without utilities. Renters are making rental payments that exceed, sometimes by multiple times, the mortgage payments made on identical properties. Service workers and single parent families cannot afford these rents. Residents are forced to seek assistance from the Town for what amounts to rental subsidies, when the delicate balance of juggling the family budget encounters unforeseen expenses, including car repairs and illness. According to the most recent studies, looking at New Hampshire's Basic Need and Livable wage, a single parent with one child needs to make an hourly wage of \$16.95 to be surviving on a livable wage.

The service sector positions available in town do not pay on this scale. The full study can be viewed at www.nhsbdc.org/LW2006/index.html and this office strongly encourages anyone who is inclined, to view the summary report. In Tilton, the expectation is that of personal responsibility.

We maintain a philosophy that town assistance is a fund of last resort. Applicants must have exhausted all other economic resources prior to being granted assistance from the Town.

Tilton Annual Report For 2006

This expectation does at times come as a shock to some applicants, and we do require and verify that all able-bodied applicants are diligently searching for work. We expect general assistance applicants to make responsible fiscal choices, demonstrate appropriate behaviors and apply for 5 positions per day. The Welfare Administrator works with families and clients to facilitate problem solving and to identify any barriers facing them in their journey to self-sufficiency. Referrals to appropriate resources and services, as well as client advocacy, are ongoing tasks of the Welfare Administrator.

If someone is physically able to work, there are jobs out there; however, the jobs that are now available are becoming more competitive to secure. A review of all applicants and client interviews conducted again during 2006, as mentioned in 2005, will note that of those individuals who applied, 94% lack a high school education or GED certificate. This figure has not changed. The high secondary-school dropout rate, in our community and in our neighboring communities is creating a burden for the Human Service department, human service agencies, and leading to generational poverty. This is compounded by the limited numbers of adult basic education or training programs in the area, access to workforce training and the hurried pace families, who are living on the economic brink, deal with day in day out. Ninety four percent, more than 9 out of every 10, who attempt to complete a town welfare application, lack a high school diploma. The words "attempt to" complete an application refers to the adult's inability to clearly, completely and literally communicate their need for services. Many report, that they have a hard time completing our application. If an adult cannot adequately apply for town welfare, how can they complete the mandatory job application forms needed to secure employment? This problem is compounded by the fact that it now takes more skills and determination to secure employment than in recent years. This office offers assistance in helping clients find these opportunities in order to secure employment. We are cognizant of the realization that, given two applicants, one with a high school diploma or a GED and one without, the one, given all others factors remain constant, will not be offered the job. As we have noted more frequently than not, the person working with the Town who is a recipient of general assistance, does not have this basic entry key or tool to enter the workforce. All too often, the student, who leaves school before graduating, becomes a parent before they are financially stable, leading to multiple dependants at an earlier age. This scenario, coupled with a lack of basic education and skills, resulting from leaving high school before graduation, is a recipe for financial hardship and a lifetime of dependence on social service programs.

Teenage pregnancy is an issue that impacts many lives in town. This year 82% of families that came in seeking assistance had their genesis in a teenage pregnancy. One family this office worked with was comprised of a mother who became a parent at 15, she is now in her mid-thirties and economically disadvantaged. This mother is the head of her household, three (3) of her teenage daughters, all of whom were are under 17, are due to deliver babies in 2007. This "Grandmother to be" has never finished high school; at this point the outlook for her offspring top achieve this entry level position benchmark, appears bleak as well. This office frequently encounters people presenting with indicators of many issues, and we seek to uncover and identify where the origin of these symptoms may be. Our intent, whenever possible, is to assist the client to uncover this series of issues as well. One observation that is blatantly apparent is that some youth in the community lack the guidance necessary to grasp the navigational tools necessary to avoid the barrier(s) obstacles their parents have face (d). They then are unable to develop into the adults or community citizens they hope to become. In these cases often a disconnect exists in terms of hope; the expectation of achievement and success is low for these young people both externally and eventually internally. The opportunities for mentoring and self-actualization are lost for them, in their parent/families quest for survival; this cycle then replicates this multi-generational existence. The Tilton community in enriched and benefits greatly by the assistance provided from local churches and community organizations. This year we lost a major financial resource. A business, which had developed a local anonymous fund, accessed only through the Welfare Offices in the 6 towns it benefited sold, and the \$30000 in direct assistance it provided ceased to be available to our communities. This fund helped the working poor, the senior citizen and the people who now are forced to rely on local tax dollars to meet there basic needs.

Tilton Annual Report For 2006

This fund for more than a decade filled the oil tank, when a child's illness forced a parent to take unpaid time from work, or purchased the parts to repair the car so that the worker in the family can get back and forth to their place of employment. Our expenditures have increased this year, and the loss of this fund is the primary reason, coupled with other contributing factors, for this increase. People who accessed this fund were granted relief once in a 12-month period. They were not "regulars", but now these individuals and families are forced to come to the Town for help and for some people, specifically the Senior Citizens in our town, this is very difficult. In one case late last winter, we encountered an elderly woman, who would rather live in a trailer without heat, than request help from the Town. She would accept help from a private business, but not the tax dollars of her neighbor, she could wear layers, heat water and tough it out in March as "spring is coming". Yankee pride and frugality still do exist among us. We need to thank and support the Local food pantries; two pantries of note are the Congregational Church on Main Street and the Community Action Program. These food programs, as well as others, have helped to minimize our expenditures and attempted to supplement the nutritional needs of our residents.

This past holiday season the Welfare Administrator worked to coordinate the applications for the Thanksgiving and Christmas Food Baskets, as well as the Tilton Northfield Sanbornton Christmas Fund. This is an effort that brings joy, happiness, clothing, and warmth to many in our community. The dollar value for this Holiday assistance to the poor in our community is in excess of \$18,000. The dollar figure is significant to our town, but many recipients will attest this program's value cannot strictly be measured in replacement costs of goods provided, but by the intrinsic value of what it provides to all who participate. As the Welfare Director will respond to all who question, "Yes, there is a Santa Claus. Santa and Mrs. Clause have a home right here in Tilton, in fact it is on Colby Road." Elves reside in Town as well, they can be found throughout the community masquerading as members of the Rotary Club, American Legion, and The Salvation Army, church parishioners, business owners, school groups and concerned citizens. These elves spend countless hours shopping, wrapping, packing and delivering gifts, food and winter clothing to all in the Tri-town area who are in need. This program could serve as a model program for other communities to replicate, as it provides comprehensive services, for the spirit, and body and avoids duplications by coordinated efforts and communication with all area social service providers. Hundreds of residents were served again this year, countless more participated in this effort. It is at this time of year we are all reminded of what it means to be member of a community.

The Welfare Office and all the coordinating social service agencies observe front-row, the best performance to be displayed at any venue illuminating the care compassion and love for our neighbors and community members

With the on-going vulnerability of the economy, the increasingly transient population the instability of the local labor market, the years of low expenditures for town assistance have unfortunately leveled off. We will continue to meet our statutory and moral responsibility to our residents. In 2007 we anticipate continuing to provide our fiscally conservative and socially responsible support and assistance: including referrals to the vulnerable, sick, needy, and the working poor in Tilton. The total expended on behalf of Tilton Residents in General Assistance by the Tilton Human Service Department in 2006 did not exceed \$29,500; a modest increase of approximately \$6000 attributable to the aforementioned conditions and events.

Total applications for Town of Tilton General Assistance Processed by year:

YEAR	2000	2001	2002	2003	2004	2005	2006
TOTAL	142	216	268	367	349	387	428
ADULTS	184	246	289	381	384	411	478
CHILDREN	141	147	163	204	201	246	319

Respectfully submitted; Heather D. Thibodeau, M.Ed., Welfare Director

Tilton Annual Report For 2006

BUILDING INSPECTORS REPORT

The Building activity for 2006 has been quite active. We have seen 10 new homes and many significant alterations and modifications to existing homes. As in previous years we have seen significant commercial growth in the area of exit 20. The projects completed this year were Chili's, Kohl's, Riverfront Place, Uno's, H&K Power Sports, The Fireworks Store, and the Subest HVAC Warehouse in the Industrial Park. Commercial growth totaled about 21.9 million dollars in 2006.

2006 BUILDING REPORTS

NEW STRUCTURES

Commercial	4
Residential (New Homes)	10

ADDITIONS & ALTERATIONS

Residential	58
Commercial	51
Demolitions (Structures)	9

MANUFACTURED HOUSING (Mobile Homes)

New	2
Removed	4

MISCELLANEOUS	3
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<u>TOTAL PERMITS ISSUED</u>	<u>141</u>
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<u>TOTAL FEES COLLECTED</u>	<u>\$ 30,155</u>
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Respectfully Submitted;
Joe Plessner
Building Inspector

Tilton Annual Report For 2006

PUBLIC WORKS DEPARTMENT

Once a year the Public Works Department has the opportunity to inform the residents of Tilton about some of the special projects completed during the past year and anticipated new projects for the coming year.

The first part of 2006, January thru March, we had normal snow accumulation and winter temperatures.

April was a good month. No snow, very little rain. May came with above average rain accumulations, 1" to 3" of rain in one day.

The ever changing weather in New Hampshire has kept the Public Works Department busy handling many various jobs; plowing, sanding and salting during the winter months and then repairing many wash-outs due to heavy rains in the spring months. This type of weather pattern strains the men, equipment and budget.

Drainage Projects completed:

- ✓ Replaced nine (9) catch basin tops at various locations.

Paving Projects completed:

- ✓ Shimmed and paved Maple Court
- ✓ Shimmed and paved High Street Ext
- ✓ Shimmed and paved Vista Heights
- ✓ Shimmed and paved Cedar Street sidewalk
- ✓ Placed shoulder gravel on all roads that were paved

During the course of the year the Public Works Department is busy maintaining all of the Department's vehicles and equipment including the maintenance on the Police Department's vehicles.

Our goal, as always, is to provide a safe traveling surface as soon as possible through the proper use of deicing chemicals and protect roadside vegetation and groundwater.

Major projects for 2007 are to continue with our paving program of shimming and paving of Town roads and sidewalks.

The Public Works Department appreciates the support and cooperation from the Board of Selectmen, Police Department and Town Administration.

Respectfully,

Dennis Allen
Public Works Director

Tilton Annual Report For 2006

2007 ANNUAL SPRING CLEAN UP

TILTON RESIDENTS ONLY

RESIDENTIAL DROP OFF

The recycling area and collection center (located behind the Public Works facility located at 581 W Main St) will be open to Tilton residents only (NO COMMERCIAL HAULERS OR CONTRACTORS PLEASE!) the following hours:

**Wednesday May 2nd thru Saturday May 5th
9:00 a.m. to 4:30 p.m.**

The facility will be closed Monday, April 30th and Tuesday, May 1st

The facility will except: bundled newspaper, cardboard, aluminum cans, plastic, glass bottles, demolition materials, painted wood, sheetrock, asphalt shingles, appliances, batteries, tires*a and metal that is completely free of wood,

- ✓ ***No more than eight (8) rimless tires with a max of 16' diameter per household will be accepted**
- ✓ **Do not bring brush, leaves or grass to the facility
(Dates and times for residential drop off for brush, leaves and grass will be Announced).**
- ✓ **No propane tanks, no hazardous waste, oil base paints, electronic equipment, TV's, household cleaners, etc will be accepted.**

THERE WILL BE NO CURBSIDE PICKUP THIS YEAR!



TOWN OF TILTON

*WARRANT
TOWN MEETING
2007 BUDGET*

MARCH 13, 2007

Tilton Annual Report 2006 - Warrant Articles For 2007

**TOWN OF TILTON
BELKNAP COUNTY
STATE OF NEW HAMPSHIRE**

To the inhabitants of Tilton, Belknap County, qualified to vote in Town affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WINNISQUAM REGIONAL MIDDLE SCHOOL ON TUESDAY, MARCH 13, 2007 AT 8:00AM TO ACT ON THE FOLLOWING SUBJECTS:

(Polls will be open from 8:00am to 7:00pm)

- Article #1** To choose all necessary town officers for the ensuing year as presented on the ballot prepared for the same.
- Article #2** To choose the necessary school officials for the Winnisquam Regional School District as presented on the ballot for the same.
- Article #3** To see if the Town will vote to adopt the changes in the Tilton Zoning ordinance as proposed by the Planning Board.
- Article #4** To see if the Town will vote to adopt the changes to the Tilton Zoning Ordinance as proposed by petition.
- Article #5** To see if the Town will vote to combine the Town Clerk and Tax Collector position year per RSA 41:45-a for a three year term. This to take effect one year after the vote, the position would be elected in 2008.

AND ON THE 17TH DAY OF MARCH 2007 AT 8:00AM AT THE WINNISQUAM REGIONAL HIGH SCHOOL TO ACT ON THE FOLLOWING SUBJECTS:

- Article # 6** To see if the Town will vote raise and appropriate seven hundred fifty six thousand eight hundred twenty three dollars (\$756,823) for the Lochmere Silver Lake Road project, with the total amount to come from a NH DOT Grant. This amount will be added to the four hundred thousand dollars (\$400,000) raised by bonding in 2004. The total of the project was One million one hundred fifty six thousand eight hundred twenty three dollars (\$1,156,823), however, only the town share was addressed in the 2004 warrant article. A vote for this article will allow the Town to accept additional funds from the New Hampshire Department of Transportation (NH DOT) and if necessary to bond such amount until NH DOT reimburses the Town, further to authorize the issuance of not more than Seven hundred fifty six thousand eight hundred and twenty three dollars (\$756,823) in bonds or long term notes in accordance with the provisions of the Municipal Finance Act (RSA 33). This amount is not included in the operating budget. This article is recommended by the Select Board. This article is recommended by the Budget Committee.
(This article requires a two-thirds (2/3) majority ballot vote.)

Tilton Annual Report 2006 - Warrant Articles For 2007

- Article # 7 To see if the town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) general funds for the repair and reconstruction of Tilton/Northfield Island and to see if the town will vote to authorize the Selectmen to issue not more than this One hundred thousand dollars (\$100,000) in bonds or long term notes in accordance with the provisions of the Municipal Finance Act (RSA 33). This article is based on a cost estimate of two hundred thousand dollars (\$200,000) for the total of repairs and reconstruction of the Island, which will be split between the Towns of Tilton and Northfield. If this article fails in either town then this article shall be null and void in the remaining town. This amount is not included in the operating budget. This article is recommended by the Select Board. This article is not recommended by the Budget Committee
(This article requires a two-thirds (2/3) majority ballot vote.)
- Article # 8 To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be added to the Roads and Bridges Reconstruction/Repair Capital Reserve Fund, previously established. This amount is not included in the operating budget. This article is recommended by the Select Board. This article is recommended by the Budget Committee.
(Majority vote required)
- Article # 9 To see if the Town will vote to establish a capital reserve fund for the purposes of road and drainage reconstruction on Peabody Street; and further to see if the Town will vote to appropriate the sum of Thirty-five thousand dollars (\$35,000.00) to be deposited into said fund and to name the Selectmen to be agents for this fund. This amount is not included in the operating budget. This article is part of the Capital Improvements Committees plan for future improvements to the infrastructure for the Town of Tilton.
This article is recommended by the Select Board. This article is recommended by the Budget Committee.
(Majority vote required).
- Article # 10 To see if the Town will vote to establish a capital reserve fund for the purposes of repairs to the Pine Street Bridge; and further to see if the Town will vote to appropriate the sum of Twenty-five thousand dollars (\$25,000.00) to be deposited into said fund and to name the Selectmen to be agents for this fund. This amount is not included in the operating budget. This article is part of the Capital Improvements Committees plan for future improvements to the infrastructure for the Town of Tilton. This article is recommended by the Select Board. This article is recommended by the Budget Committee.
(Majority vote required)
- Article # 11 To see if the residents wish to continue the broadcasting of the Selectmen's meetings over the Lakes Region Public Access (LRPA) channel and further, to raise an appropriate Five thousand seven hundred ninety four dollars (\$5,794.00) for this purpose. This amount is not included in the operating budget. This article is recommended by the Select Board. This article is recommended by the Budget Committee.
(Majority vote required)

Tilton Annual Report 2006 - Warrant Articles For 2007

Article # 12 To see if the Town will vote to establish a capital reserve fund for the purposes of improving and maintaining the quality of the Lakes bordering the Town of Tilton (including Milfoil control and shore erosion); and further to see if the Town will vote to appropriate the sum of Thirty-five hundred dollars (\$3,500.00) to be deposited into said fund and to name the Conservation Commission to be agents for this fund. This article is recommended by the Select Board. This article is recommended by the Budget Committee.

(Majority vote required)

Article # 13 To see if the Town will vote to raise and appropriate Thirty-two thousand dollars (\$32,000.00) for renovation and maintenance to the Grange Hall in Lochmere to make the building handicapped accessible to comply with ADA requirements and to fix the lighting, floors and install emergency lighting. This article is recommended by the Select Board. This article is not recommended by the Budget Committee.

(This article requires a majority vote.)

Article # 14 To see if the town will vote to appropriate Twenty thousand dollars (\$20,000.00) for the purpose of hiring a consultant to study the costs and benefits to disbanding the Tilton-Northfield Fire District and having a Tilton Fire Department under the control and direction of the Town of Tilton. This article is recommended by the Select Board. This article is not recommended by the Budget Committee.

(Majority vote required)

Article # 15 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Recreation Capital Reserve Fund, previously established. This amount is not included in the operating budget. This article is recommended by the Select Board. This article is not recommended by the Budget Committee.

(Majority vote required)

Article # 16 To see if the Town will vote to establish a capital reserve fund for the purposes of purchasing a garage exhaust system for the Highway Garage; and further to see if the Town will vote to appropriate the sum of Twenty thousand dollars (\$20,000.00) to be deposited into said fund and to name the Selectmen to be agents for this fund. This amount is not included in the operating budget. This article is part of the Capital Improvements Committees plan for future improvements to the infrastructure for the Town of Tilton.

This article is not recommended by the Select Board. This article is not recommended by the Budget Committee.

(Majority vote required)

Article # 17 To see if the Town will vote to raise and appropriate Five thousand dollars (\$5,000.00) for the purpose of doing a study to explore the possibility of improving the traffic flow on Main Street. This amount is not included in the operating budget. This article is part of the Capital Improvements Committees plan for future improvements to the infrastructure for the Town of Tilton. This article is not recommended by the Select Board. This article is not recommended by the Budget Committee.

(Majority vote required)

Tilton Annual Report 2006 - Warrant Articles For 2007

- Article # 18 To see if the Town will vote to establish a capital reserve fund for the purposes of purchasing land and building a new Life Safety Building for the Police and Fire Departments; and further to see if the Town will vote to appropriate the sum of One hundred seventeen thousand nine hundred and seventeen dollars (\$117,917.00) to be deposited into said fund and to name the Selectmen to be agents for this fund. This article is part of the Capital Improvements Committees plan for future improvements to the infrastructure for the Town of Tilton.
This article is not recommended by the Select Board. This article is not recommended by the Budget Committee.
(This article requires a two-thirds (2/3) majority ballot vote.)
- Article # 19 Shall we adopt the provisions of RSA 31:95-c to restrict eighteen percent (18%) of revenues from the police special duty details to the expenditures for the purpose of purchasing police equipment and vehicles. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Police Equipment and Vehicle Purchase fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote of the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. This article is recommended by the Select Board. This article is recommended by the Budget Committee.
(Majority vote required)
- Article # 20 To see if the residents will vote to allow the Board of Selectmen to act as agents for the Roads and Bridges Capital Reserve Fund established in 2005 (Article #8) at the March 12, 2005 meeting. The Board of Selectmen would have to hold 2 public hearings on withdrawal of funds from this account.
(Majority vote required)
- Article # 21 To see if the residents will vote not to require the Selectmen to raise any money to offset the 2005 shortfall. The Selectmen have identified a surplus in the 2006 budget that will offset this amount.
(Majority vote required)
- Article # 22 To see if the municipality, pursuant to RSA 79-E, will authorize the Selectmen to accept for consideration requests for community revitalization tax relief incentives.
(Majority vote required)
- Article # 23 To see if the Town will vote to accept the operating budget submitted by the Budget Committee in the amount of Four million seven hundred twenty-one thousand two hundred sixty-six dollars (\$4,721,266.00) posted as part of this warrant.
(Majority vote required)
- Article # 24 To see if the Town will vote to accept the land donated to the Town of Tilton by the Challie Family; map R21 and lot 15, approximately 5.79 acres of land.
(Majority vote required)

Tilton Annual Report 2006 - Warrant Articles For 2007

Article # 25 To see if the Town will vote to adopt the provisions of RSA 41:14-a and authorize the Selectmen to acquire or sell land, buildings or both. These actions only after having the recommendation of the planning board and the conservation commission and after 2 public hearings on the subject.

Article # 26 To see if the town will vote to accept an ordinance relative to restrictions on registered and convicted sex offenders. The ordinance to be worded as follows:

Restricting sex offenders from residing within a certain distance from schools and child-oriented organizations:

DEFINITIONS

1. Registered Sex Offenders – This Ordinance shall only apply to offenders who have been convicted of the crime against a person under the age of 16 and as a result, are required to register for life pursuant to RSA 651-B:61.
2. School Day Care – Any public or private educational facility that provides services to children in K-12 or licensed day care facility.
3. Recreation – Any recreational facility which is funded by public funds either completely or partially.
4. Premises – Shall mean the building structure or cartilage surrounding the building, playground area or playing field, or courts.
5. Radius – Distance shall be measured from the outer property lines.

RESTRICTIONS

1. No person who is required to register under RSA 651-B:61 shall reside within 2,500 feet of real property compromising any school, child care facility, playground, park oriented organization, or any place where minors regularly congregate.
2. This section shall not apply to:
 - a) An offender who is required to register under this chapter who has established a residence prior to the passage of this ordinance.
 - b) An offender who is already living at his or her residence at the time a new school, child care facility, park, playground, or child oriented organization is proposed or built at a location that would otherwise be restricted under this section.

PENALTIES

Any person violating the provisions of this Ordinance shall be subject to a fine of not less than \$500 for the first offence, a fine of not less than \$1,000 for a second offence and a fine of not less than \$2,500 for any subsequent offenses.

Tilton Annual Report 2006 - Warrant Articles For 2007

BACKGROUND

Acknowledging that sex offenders who prey on children are at a higher risk of re-offending, the Town of Tilton has a compelling interest and responsibility to protect the health, safety and welfare of its children by restricting access to areas where there are a high concentration of children.

(Majority vote required)

Article # 27 To see if the town will go on record in support of effective actions by the President and Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Tilton.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the US economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Tilton encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to The President of the United States, and to the declared candidates for these offices.

(Petitioned Article)

Article # 28 To see what action the Town will take in regards to the reports of its officers and agents.

Article # 29 To enact any other business that may legally come before this meeting.

Given under our hands and seal this 26th day of February in the year of our Lord, two thousand seven.

Katherine D. Dawson

David E. Wadleigh

Thomas F. Cavanaugh

Albert L. LaPlante

2007 OPERATING BUDGET FOR THE TOWN OF TILTON

Account Number	Description	2005 Budget	2005 Expense	2006 Budget	2006 YTD	2007 BOS	2007 BC
01-60-4130.10-130	Selectperson's Salaries	\$ 10,400.00	\$ 10,234.00	\$ 10,400.00	\$ 10,400.18	\$ 10,400.00	\$ 10,400.00
01-61-4130.20-130	Trustee of Trust Funds Salary	\$ 900.00	\$ 900.00	\$ 900.00	\$ 1,729.71	\$ 900.00	\$ 900.00
01-62-4130.30-130	Town Clerk Salary	\$ 33,870.00	\$ 33,869.00	\$ 35,584.00	\$ 35,541.51		
01-62-4130.40-130	Deputy T/Clerk Wages	\$ 19,540.00	\$ 18,207.00	\$ 23,660.00	\$ 26,529.79		
01-62-4130.50-130	Town Administrator Salary	\$ 68,232.00	\$ 66,246.00	\$ 70,280.00	\$ 46,547.54	\$ 55,000.00	\$ 60,000.00
01-62-4130.60-130	Secretary	\$ 44,000.00	\$ 43,722.00	\$ 45,300.00	\$ 60,111.23	\$ 45,300.00	\$ 51,277.15
01-62-4130.70-130	Budget Committee Salary	\$ 2,500.00	\$ 1,909.00	\$ 2,500.00	\$ 3,775.31	\$ 2,500.00	\$ 4,150.00
01-62-4130.20-205	Administration Overtime					\$ 5,812.56	\$ 2,500.00
01-62-4130.99-266	Merit Raise			\$ 7,000.00	\$ -	\$ 88,835.00	\$ -
01-62-4130.99-300	Office Supplies/Administrative	\$ 7,500.00	\$ 8,509.00	\$ 8,800.00	\$ 7,474.24	\$ 4,000.00	\$ 4,000.00
01-62-4130.99-320	Dues/Administrative	\$ 3,300.00	\$ 3,328.00	\$ 3,300.00	\$ 6,332.94	\$ 250.00	\$ 250.00
01-62-4130.99-325	Postage/Administration	\$ 6,200.00	\$ 6,124.00	\$ 7,000.00	\$ 6,830.02	\$ 2,300.00	\$ 2,300.00
01-62-4130.99-330	Printing/Administrative	\$ 6,100.00	\$ 7,330.00	\$ 5,600.00	\$ 3,570.07	\$ 4,000.00	\$ 4,000.00
01-62-4130.99-335	Conventions/Administration	\$ 3,800.00	\$ 2,289.00	\$ 3,400.00	\$ 1,901.94	\$ 1,000.00	\$ 1,000.00
01-62-4130.99-340	Equipment/Maint/Repair Admin.	\$ 10,000.00	\$ 10,405.00	\$ 11,000.00	\$ 15,113.80	\$ 11,000.00	\$ 9,000.00
01-62-4130.99-350	Advertising/Administrative	\$ 1,200.00	\$ 706.00	\$ 1,200.00	\$ 5,806.62	\$ 1,500.00	\$ 1,500.00
01-62-4130.99-360	Telephone/Administrative	\$ 6,200.00	\$ 5,425.00	\$ 5,400.00	\$ 4,571.00	\$ 5,000.00	\$ 5,000.00
01-62-4130.99-361	Internet Maint.	\$ 600.00	\$ 450.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
01-62-4130.99-370	Equipment Rental/Admin.	\$ 1,000.00	\$ 642.00	\$ 900.00	\$ 1,450.96	\$ 1,284.00	\$ 1,284.00
01-62-4130.99-375	Equipment Purchase/Admin.	\$ 4,000.00	\$ 488.00	\$ 4,000.00	\$ 537.97	\$ 2,400.00	\$ 1,800.00
01-62-4130.99-380	Unplanned Expenses/Admin.	\$ 2,500.00	\$ 3,357.00	\$ 2,500.00	\$ 2,428.24	\$ 3,500.00	\$ 3,500.00
01-62-4130.99-395	Vital Statistics Reports	\$ 3,400.00	\$ 4,205.00	\$ 3,400.00	\$ 4,710.50		\$ -
01-62-4130.99-500	Registrar of Deeds	\$ 1,000.00	\$ 1,212.00	\$ 1,000.00	\$ 968.83		\$ -
01-62-4130.99-510	Tax Map Update	\$ 1,000.00	\$ 801.00	\$ 1,000.00	\$ 866.80		\$ -
01-62-4130.99-520	Town Audit Expense	\$ 12,000.00	\$ 9,937.00	\$ 12,000.00	\$ -	\$ 32,670.00	\$ 32,670.00
01-62-4130.99-535	Consulting/Outside Contracts	\$ 10,000.00	\$ 10,328.00	\$ 11,000.00	\$ 31,067.98	\$ 9,400.00	\$ 9,400.00
01-62-4130.99-540	Computer Expense	\$ 18,000.00	\$ 20,855.00	\$ 17,000.00	\$ 33,053.90	\$ 17,500.00	\$ 20,000.00
01-62-4130.99-550	Records Retention	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 235.00		\$ -
01-62-4130.99-560	Budget Committee Expense	\$ 350.00	\$ 109.00	\$ 250.00	\$ 256.76	\$ 250.00	\$ 250.00
01-62-4130.99-616	Administration Mileage					\$ 600.00	\$ 600.00
	BOARD OF SELECTMEN Total	\$ 278,592.00	\$ 272,587.00	\$ 295,974.00	\$ 312,412.84	\$ 306,001.56	\$ 226,381.15
01-64-4140.10-130	Moderator Salary	\$ 700.00	\$ 265.00	\$ 900.00	\$ 492.00	\$ 900.00	\$ 375.00
01-64-4140.30-130	Town Clerk					\$ 35,584.00	\$ 36,650.00
01-64-4140.40-130	Deputy Town Clerk					\$ 16,000.00	\$ 16,000.00
01-64-4150.99-266	Merit raises pool						
01-64-4140.10-565	Checklist Update	\$ 200.00	\$ -	\$ 200.00	\$ 120.00	\$ 40.00	\$ 40.00
01-64-4140.10-570	Election/Registration	\$ 4,000.00	\$ 2,730.00	\$ 11,000.00	\$ 4,760.58	\$ 5,200.00	\$ 4,000.00
01-64-4140.20-130	Supervisor of the Checklist	\$ 1,500.00	\$ 2,571.00	\$ 2,300.00	\$ 3,075.00	\$ 2,300.00	\$ 2,300.00
	ELECTION & REGISTRATION Total	\$ 6,400.00	\$ 5,566.00	\$ 14,400.00	\$ 8,447.58	\$ 60,024.00	\$ 59,365.00

2007 OPERATING BUDGET FOR THE TOWN OF TILTON

Account Number	Description	2005 Budget	2005 Expense	2006 Budget	2006 YTD	2007 BOS	2007 BC
01-65-4150.10-130	Finance Officer	\$ 40,000.00	\$ 37,738.00	\$ 43,000.00	\$ 42,067.55	\$ 16,000.00	\$ 16,000.00
01-65-4150.20-130	Tax Collector Wages	\$ 26,000.00	\$ 24,942.00	\$ 27,540.00	\$ 32,571.96	\$ 27,540.00	\$ 27,063.53
01-65-4150.30-130	Deputy Tax Collector Wages	\$ 2,500.00	\$ 2,111.00	\$ 2,700.00	\$ 995.18	\$ 2,700.00	\$ 2,700.00
01-65-4150.40-130	Treasurer Salary	\$ 2,400.00	\$ 2,374.00	\$ 2,700.00	\$ 2,675.00	\$ 2,700.00	\$ 2,700.00
01-65-4150.41-130	Deputy Treasurer	\$ 800.00	\$ 792.00	\$ 900.00	\$ 885.34	\$ 900.00	\$ 900.00
01-65-4150.99-266	Merit Raise Pool						\$ -
01-62-4150.99-300	Office Supplies/Administrative					\$ 4,000.00	\$ 4,000.00
01-62-4150.99-320	Dues/Administrative					\$ 3,000.00	\$ 3,000.00
01-62-4150.99-325	Postage/Administration					\$ 4,500.00	\$ 4,500.00
01-62-4150.99-330	Printing/Administrative					\$ 1,000.00	\$ 1,000.00
01-62-4150.99-335	Conventions/Administration					\$ 2,000.00	\$ 2,000.00
01-62-4150.99-375	Equipment Purchase/Admin.					\$ 1,000.00	\$ -
01-62-4150.99-395	Vital Statistics Reports					\$ 4,500.00	\$ 4,500.00
01-62-4150.99-510	Tax Map Update					\$ 1,000.00	\$ 1,000.00
01-62-4150.99-535	Consulting/Outside Contracts					\$ 15,000.00	\$ 15,000.00
01-62-4150.99-550	Records Retention					\$ 1,000.00	\$ 1,000.00
							\$ -
	FINANCIAL ADMINISTRATION Total	\$ 71,700.00	\$ 67,957.00	\$ 76,840.00	\$ 79,195.03	\$ 86,840.00	\$ 85,363.53
01-66-4152.99-900	Reappraisal of Property	\$ 7,000.00	\$ 3,904.00	\$ 6,000.00	\$ 8,000.00	\$ -	\$ -
	REVALUATION OF PROPERTY Total	\$ 7,000.00	\$ 3,904.00	\$ 6,000.00	\$ 8,000.00	\$ -	\$ -
01-67-4153.99-910	General Legal Expense	\$ 30,000.00	\$ 21,232.00	\$ 30,000.00	\$ 42,608.60	\$ 60,000.00	\$ 60,000.00
	LEGAL EXPENSE Total	\$ 30,000.00	\$ 21,232.00	\$ 30,000.00	\$ 42,608.60	\$ 60,000.00	\$ 60,000.00
01-65-4155.20-100	Accrued Benefits	\$ 27,000.00	\$ 50,088.00	\$ 18,000.00	\$ 18,192.02	\$ 33,165.24	\$ 33,165.24
01-68-4155.50-225	FICA	\$ 47,500.00	\$ 41,695.00	\$ 46,000.00	\$ 43,962.40	\$ 45,929.41	\$ 41,329.42
01-68-4155.50-226	Medicare	\$ 19,000.00	\$ 19,084.00	\$ 21,000.00	\$ 19,648.37	\$ 22,037.31	\$ 21,277.69
	FICA/MEDICARE Total	\$ 93,500.00	\$ 110,867.00	\$ 85,000.00	\$ 81,802.79	\$ 101,131.96	\$ 95,772.35
01-69-4191.10-130	Wages/Land Use Adm. Asst.	\$ 31,500.00	\$ 31,488.00	\$ 32,450.00	\$ 34,773.86	\$ 32,450.00	\$ 34,111.21
01-69-4191.99-266	Merit Raise Pool					\$ -	\$ -
01-62-4150.99-500	Registrar of Deeds					\$ 1,200.00	\$ 1,000.00
01-69-4191.10-385	Misc. Expense/Land Use	\$ 750.00	\$ 306.00	\$ 750.00	\$ 453.21	\$ 500.00	\$ 500.00
01-69-4191.10-386	RECORDING FEES						
	LAND USE Total	\$ 32,250.00	\$ 31,794.00	\$ 33,200.00	\$ 35,227.07	\$ 34,150.00	\$ 35,611.21

2007 OPERATING BUDGET FOR THE TOWN OF TILTON

Account Number	Description	2005 Budget	2005 Expense	2006 Budget	2006 YTD	2007 BOS	2007 BC
01-69-4192.10-130	Members Wages Planning Board	\$ 1,800.00	\$ 1,500.00	\$ 1,800.00	\$ 1,276.00	\$ 1,800.00	\$ 1,800.00
01-69-4192.99-325	Postage/Planning Board	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,421.98	\$ 2,000.00	\$ 2,000.00
01-69-4192.99-350	Advertising/Planning Board	\$ 1,200.00	\$ 1,688.00	\$ 1,300.00	\$ 971.85	\$ 1,300.00	\$ 1,000.00
01-69-4192.99-360	Telephone/Land Use	\$ 900.00	\$ 1,010.00	\$ 900.00	\$ 674.01	\$ 900.00	\$ 800.00
01-69-4192.99-390	Education/Planning Board	\$ 600.00	\$ 405.00	\$ 600.00	\$ 275.00	\$ 600.00	\$ 400.00
01-69-4192.99-391	Master Plan update	\$ 5,000.00		\$ 4,000.00	\$ -	\$ 4,000.00	\$ 3,000.00
01-69-4193.10-130	Members Wages Zoning Board	\$ 1,800.00	\$ 1,200.00	\$ 1,800.00	\$ 1,500.00	\$ 1,800.00	\$ 1,800.00
01-69-4192.99-392	Professional Consulting	\$ 8,000.00		\$ 4,000.00	\$ 1,750.00	\$ 2,500.00	\$ 2,000.00
	LAND USE Total	\$ 19,300.00	\$ 6,403.00	\$ 14,400.00	\$ 6,368.84	\$ 13,100.00	\$ 11,000.00
01-69-4193.10-300	Office Supplies Zoning Board	\$ -				\$ 700.00	\$ 700.00
01-69-4193.99-325	Postage/Zoning Board	\$ 800.00	\$ 800.00	\$ 800.00	\$ 600.00	\$ 800.00	\$ 800.00
01-69-4193.99-350	Advertising/Zoning Board	\$ 500.00	\$ 90.00	\$ 500.00	\$ 335.96	\$ 500.00	\$ 400.00
01-69-4193.99-390	Education/Zoning Board	\$ 200.00		\$ 200.00	\$ -	\$ 100.00	\$ -
	LAND USE Total	\$ 3,300.00	\$ 2,090.00	\$ 3,300.00	\$ 2,435.96	\$ 3,900.00	\$ 3,700.00
01-70-4194.99-400	Electricity/Town Hall	\$ 3,900.00	\$ 4,404.00	\$ 4,400.00	\$ 4,125.55	\$ 4,576.00	\$ 4,576.00
01-70-4194.99-410	Heat/Town Hall	\$ 6,500.00	\$ 4,936.00	\$ 6,000.00	\$ 5,284.66	\$ 5,500.00	\$ 5,500.00
01-70-4194.99-420	Sewer/Town Hall	\$ 150.00	\$ 358.00	\$ 150.00	\$ 78.00	\$ 150.00	\$ 150.00
01-70-4194.99-430	Water/Town Hall	\$ 650.00	\$ 1,149.00	\$ 650.00	\$ 336.23	\$ 650.00	\$ 650.00
01-70-4194.99-440	Building/Maintenance Supplies	\$ 1,400.00	\$ 1,572.00	\$ 1,600.00	\$ 2,083.43	\$ 2,100.00	\$ 2,100.00
01-70-4194.99-450	Janitorial Services Town Hall	\$ 5,000.00	\$ 5,694.00	\$ 5,500.00	\$ 6,313.26	\$ 5,716.00	\$ 5,716.00
01-70-4194.99-460	Emergency Repairs/Town Hall	\$ 25,000.00	\$ 4,070.00	\$ 20,000.00	\$ 21,884.34	\$ 14,000.00	\$ 9,000.00
01-70-4194.99-810	Contingency Fund						\$ 125,000.00
	GENERAL GOVERNMENT BUILDINGS Total	\$ 42,600.00	\$ 22,183.00	\$ 38,300.00	\$ 40,105.47	\$ 32,692.00	\$ 152,692.00
01-71-4195.99-800	Park Cemetery	\$ 3,000.00	\$ 3,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
01-71-4195.99-810	Care of Cemeteries			\$ -	\$ -		
	CEMETERIES Total	\$ 3,000.00	\$ 3,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
01-72-4196.91-994	Health Insurance/Admin.	\$ 65,000.00	\$ 59,566.00	\$ 66,000.00	\$ 68,752.54	\$ 64,821.48	\$ 64,821.48
01-72-4196.91-995	DI/Life Insurance Admin.	\$ 4,800.00	\$ 4,132.00	\$ 5,000.00	\$ 4,034.43	\$ 3,771.90	\$ 3,771.90
01-72-4196.91-997	Retirement/Administration	\$ 16,000.00	\$ 15,240.00	\$ 17,500.00	\$ 11,772.82	\$ 14,663.55	\$ 14,663.55
01-72-4196.91-998	RET.			\$ -	\$ 450.58	\$ -	\$ -
01-73-4196.92-994	Health Insurance Police Dept.	\$ 275,400.00	\$ 220,725.00	\$ 288,000.00	\$ 269,902.04	\$ 294,703.80	\$ 294,703.80
01-73-4196.92-995	DI/Life Insurance Police	\$ 13,500.00	\$ 12,424.00	\$ 16,500.00	\$ 16,160.98	\$ 18,260.48	\$ 18,260.48
01-73-4196.92-997	Retirement Police Dept.	\$ 67,000.00	\$ 65,888.00	\$ 103,800.00	\$ 76,576.43	\$ 105,598.81	\$ 105,598.81
01-74-4196.93-994	Health Insurance/Highway	\$ 80,000.00	\$ 75,264.00	\$ 80,000.00	\$ 80,298.13	\$ 71,504.04	\$ 71,504.04
01-74-4196.93-995	DI/Life Insurance Highway	\$ 3,600.00	\$ 3,141.00	\$ 3,600.00	\$ 4,053.39	\$ 4,579.21	\$ 4,579.21
01-74-4196.93-997	Retirement/Highway	\$ 14,000.00	\$ 13,364.00	\$ 17,500.00	\$ 14,939.62	\$ 20,101.74	\$ 20,101.74
01-75-4196.99-900	Unemployment Insurance	\$ 2,000.00	\$ 1,870.00	\$ 2,000.00	\$ 241.00	\$ 30,000.00	\$ 30,000.00
01-75-4196.99-991	Workers Compensation	\$ 26,000.00	\$ 22,772.00	\$ 25,000.00	\$ 77,375.48	\$ 27,731.80	\$ 27,731.80
01-75-4196.99-992	Uninsured Loss	\$ 5,000.00	\$ 8,347.00	\$ 8,000.00	\$ 11,087.50	\$ 12,000.00	\$ 12,000.00
01-75-4196.99-993	Umbrella Liability	\$ 17,000.00	\$ 16,073.00	\$ 18,000.00	\$ 15,278.06	\$ 18,000.00	\$ 18,000.00
	INSURANCE Total	\$ 589,300.00	\$ 518,806.00	\$ 650,900.00	\$ 650,923.00	\$ 685,736.81	\$ 685,736.81

2007 OPERATING BUDGET FOR THE TOWN OF TILTON

Account Number	Description	2005 Budget	2005 Expense	2006 Budget	2006 YTD	2007 BOS	2007 BC
01-76-4197.99-840	Lakes Region Planning	\$ 3,372.00	\$ 3,372.00	\$ 3,473.00	\$ 3,473.00	\$ 3,525.00	\$ 3,525.00
	REGIONAL ASSOCIATIONS Total	\$ 3,372.00	\$ 3,372.00	\$ 3,473.00	\$ 3,473.00	\$ 3,525.00	\$ 3,525.00
01-77-4199.00-000	Police study	\$ -	\$ -	\$ 15,000.00	\$ 15,165.60		
	POLICE STUDY Total	\$ -	\$ -	\$ 15,000.00	\$ 15,165.60	\$ -	\$ -
01-78-4210.10-130	Police Chief's Salary	\$ 59,259.00	\$ 57,907.00	\$ 65,998.00	\$ 67,133.20	\$ 65,998.00	\$ 70,184.40
01-78-4210.20-130	Officers Wages/Police	\$ 561,641.00	\$ 564,376.00	\$ 685,835.00	\$ 626,416.51	\$ 685,835.00	\$ 734,975.29
01-78-4210.20-205	Overtime Pay/Police	\$ 31,500.00	\$ 56,794.00	\$ 45,000.00	\$ 56,692.67	\$ 50,000.00	\$ 45,000.00
01-78-4210.20-260	Holiday Pay/Police	\$ 18,000.00	\$ 19,855.00	\$ 20,563.00	\$ 25,712.80	\$ 23,485.00	\$ 19,098.64
01-78-4210.20-266	Merit Raise Pool			\$ 17,660.00	\$ -	\$ 1.00	
01-78-4210.30-130	Dispatcher Wages/Police	\$ 70,100.00	\$ 27,470.00	\$ 67,142.00	\$ 59,916.24	\$ 67,142.00	\$ 68,057.60
01-78-4210.40-130	Part-time Wages/Police Dept.	\$ 30,000.00	\$ 24,161.00	\$ 43,264.00	\$ 16,928.08	\$ 45,000.00	\$ 30,000.00
01-78-4210.50-130	Special Duty-Wages/Police	\$ -	\$ -	\$ -	\$ 270.00	\$ -	\$ -
01-78-4210.60-130	Animal Control Expense	\$ 3,000.00	\$ 3,000.00	\$ 3,120.00	\$ 3,030.00	\$ 3,120.00	\$ 3,120.00
01-78-4210.99-300	Office Supplies/Police Dept.	\$ 2,500.00	\$ 3,539.00	\$ 4,000.00	\$ 3,320.64	\$ 4,000.00	\$ 3,700.00
01-78-4210.99-320	Dues/Police Dept.	\$ 100.00	\$ 228.00	\$ 300.00	\$ 298.00	\$ 300.00	\$ 300.00
01-78-4210.99-325	Postage/Police Dept.	\$ 500.00	\$ 600.00	\$ 900.00	\$ 930.00	\$ 900.00	\$ 900.00
01-78-4210.99-330	Printing/Police Dept.	\$ 1,500.00	\$ 768.00	\$ 1,500.00	\$ 741.12	\$ 1,500.00	\$ 800.00
01-78-4210.99-335	Police Liability	\$ 21,000.00	\$ 17,615.00	\$ 21,000.00	\$ 22,685.59	\$ 21,000.00	\$ 21,000.00
01-78-4210.99-340	Equip. Maint & Repair/Police	\$ 13,090.00	\$ 21,115.00	\$ 39,946.00	\$ 31,452.52	\$ 14,622.00	\$ 14,627.00
01-78-4210.99-345	Petty Cash/ Police	\$ 400.00		\$ 400.00	\$ 100.00	\$ -	\$ -
01-78-4210.99-350	Advertising/Police			\$ -	\$ -	\$ 900.00	\$ 600.00
01-78-4210.99-360	Telephone/Police	\$ 14,000.00	\$ 14,273.00	\$ 18,790.00	\$ 16,701.12	\$ 18,790.00	\$ 16,500.00
01-78-4210.99-385	Misc. Expense/Police	\$ 1,000.00	\$ 1,378.00	\$ 2,000.00	\$ 1,881.45	\$ 2,000.00	\$ 2,000.00
01-78-4210.99-400	Electricity/Police	\$ 3,800.00	\$ 4,323.00	\$ 4,100.00	\$ 5,154.32	\$ 4,600.00	\$ 5,000.00
01-78-4210.99-410	Heat/Police	\$ 2,300.00	\$ 2,169.00	\$ 2,900.00	\$ 2,364.40	\$ 2,900.00	\$ 2,900.00
01-78-4210.99-420	Sewer/Police	\$ 185.00	\$ 275.00	\$ 260.00	\$ 257.50	\$ 310.00	\$ 310.00
01-78-4210.99-430	Water/Police	\$ 800.00	\$ 930.00	\$ 800.00	\$ 813.47	\$ 900.00	\$ 900.00
01-78-4210.99-440	Building Supplies/Police	\$ 1,000.00	\$ 629.00	\$ 1,000.00	\$ 2,538.76	\$ 1,000.00	\$ 1,000.00
01-78-4210.99-450	Janitorial Service PD	\$ 6,000.00	\$ 5,806.00	\$ 6,000.00	\$ 5,436.53	\$ 6,000.00	\$ 6,000.00
01-78-4210.99-460	Building Improvements	\$ 1,000.00	\$ 733.00	\$ 1,000.00	\$ 12.00	\$ 1,000.00	\$ 1,000.00
01-78-4210.99-600	New Uniforms/Police	\$ 14,200.00	\$ 10,655.00	\$ 6,000.00	\$ 6,335.30	\$ 6,000.00	\$ 6,000.00
01-78-4210.99-605	Uniform Maintenance/Police	\$ 2,500.00	\$ 2,470.00	\$ 2,500.00	\$ 2,239.25	\$ 2,500.00	\$ 2,500.00
01-78-4210.99-610	Training Materials/Police	\$ 3,000.00	\$ 2,394.00	\$ 3,000.00	\$ 2,006.05	\$ 4,500.00	\$ 4,500.00
01-78-4210.99-615	Gasoline-Diesel/Police	\$ 14,000.00	\$ 20,833.00	\$ 20,000.00	\$ 23,196.11	\$ 25,000.00	\$ 22,500.00
01-78-4210.99-620	Vehicle Maintenance/Police	\$ 7,000.00	\$ 8,436.00	\$ 10,000.00	\$ 13,961.14	\$ 12,000.00	\$ 12,000.00
01-78-4210.99-625	Radio-Communications/Police	\$ 1,200.00	\$ 1,388.00	\$ 1,200.00	\$ 423.90	\$ 1,200.00	\$ 1,000.00
01-78-4210.99-630	Photo Supplies/Police	\$ 100.00	\$ 27.00	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
01-78-4210.99-635	Intoxilyzer/Police	\$ 400.00		\$ 600.00	\$ -	\$ 600.00	\$ 600.00
01-78-4210.99-640	Weapons Expense/Police Dept.	\$ 700.00	\$ 1,008.00	\$ 900.00	\$ 1,050.45	\$ 900.00	\$ 900.00
01-78-4210.99-645	Investigation Expense/Police	\$ 2,000.00	\$ 2,090.00	\$ 5,000.00	\$ 5,099.79	\$ 7,000.00	\$ 3,500.00
01-78-4210.99-650	Drug Investigation/Police	\$ 200.00		\$ 1.00	\$ -	\$ 1.00	\$ 1.00
01-78-4210.99-655	Pistol Range Expense	\$ 200.00		\$ 200.00	\$ -	\$ 200.00	\$ 200.00
01-78-4210.99-660	Equipment Purchases/Police	\$ 54,925.00	\$ 52,654.00	\$ 77,200.00	\$ 57,497.99	\$ 64,920.00	\$ 20,220.00
01-78-4210.99-665	Medical Expenses	\$ 100.00	\$ 334.00	\$ 500.00	\$ 175.00	\$ 750.00	\$ 1,000.00
	POLICE DEPARTMENT Total	\$ 943,200.00	\$ 930,233.00	\$ 1,180,679.00	\$ 1,062,771.90	\$ 1,146,974.00	\$ 1,122,993.93

2007 OPERATING BUDGET FOR THE TOWN OF TILTON

Account Number	Description	2005 Budget	2005 Expense	2006 Budget	2006 YTD	2007 BOS	2007 BC
01-79-4220.10-130	Warden's Salary	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 1.00	\$ 1.00
01-79-4220.99-555	Forest Fire Expense	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 1.00	\$ 1.00
	FIRE Total	\$ 700.00	\$ -	\$ 700.00	\$ -	\$ 2.00	\$ 2.00
01-80-4240.10-130	Building Inspector's Salary	\$ 22,500.00	\$ 23,862.00	\$ 24,771.00	\$ 27,661.44	\$ 24,771.00	\$ 27,362.35
01-80-4240.10-300	Office Supplies Building Inspector					\$ 100.00	\$ 100.00
01-80-4240.99-616	Mileage Building Inspector					\$ 1,000.00	\$ 1,000.00
	BUILDING INSPECTION Total	\$ 22,500.00	\$ 23,862.00	\$ 24,771.00	\$ 27,661.44	\$ 25,871.00	\$ 28,462.35
01-80-4250.10-130	Sewer Comm. Assistant			\$ -	\$ -		
	INSPECTIONS Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-81-4290.10-130	Civil Defense Salary	\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 1.00	\$ 1.00
01-81-4290.99-558	Civil Defense Misc.	\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 1.00	\$ 1.00
	CIVIL DEFENSE Total	\$ 2.00	\$ -	\$ 2.00	\$ -	\$ 2.00	\$ 2.00
01-82-4311.10-130	Road Agent's Salary	\$ 61,610.00	\$ 59,436.00	\$ 63,460.00	\$ 64,034.90	\$ 63,460.00	\$ 66,143.48
01-82-4311.20-130	Crew's Wages/Highway	\$ 133,132.00	\$ 124,169.00	\$ 152,888.00	\$ 146,373.91	\$ 157,215.29	\$ 154,166.56
01-82-4311.20-205	Overtime Pay/Highway	\$ 28,000.00	\$ 23,734.00	\$ 30,300.00	\$ 17,659.84	\$ 30,000.00	\$ 26,000.00
01-82-4311.20-226	Raise Pool/Highway			\$ 4,200.00	\$ -		
01-82-4311.99-300	Office Supplies/Highway	\$ 500.00	\$ 105.00	\$ 500.00	\$ 131.58	\$ 500.00	\$ 250.00
01-82-4311.99-320	Dues/Highway	\$ 75.00	\$ 63.00	\$ 75.00	\$ 20.00	\$ 20.00	\$ 75.00
01-82-4311.99-325	Postage-Freight/Highway	\$ 1,500.00	\$ 825.00	\$ 1,500.00	\$ 547.16	\$ 1,100.00	\$ 1,100.00
01-82-4311.99-330	Printing/Highway	\$ 250.00	\$ 1,069.00	\$ 500.00	\$ 415.82	\$ 500.00	\$ 500.00
01-82-4311.99-340	Equip. Maint & Repair/Highway	\$ 7,462.00	\$ 7,157.00	\$ 7,836.00	\$ 7,534.58	\$ 8,150.00	\$ 8,150.00
01-82-4311.99-345	Equipment Supplies/Highway	\$ 6,736.00	\$ 5,826.00	\$ 7,036.00	\$ 5,678.20	\$ 7,318.00	\$ 7,300.00
01-82-4311.99-350	Advertising/Highway	\$ 1,500.00	\$ 497.00	\$ 1,000.00	\$ 320.00	\$ 700.00	\$ 250.00
01-82-4311.99-360	Telephone/Highway	\$ 1,875.00	\$ 1,741.00	\$ 1,908.00	\$ 1,463.93	\$ 1,908.00	\$ 1,750.00
01-82-4311.99-370	Equipment Rental/Highway	\$ 1,650.00	\$ 1,025.00	\$ 2,025.00	\$ 900.90	\$ 1,500.00	\$ 1,000.00
01-82-4311.99-385	Misc. Expense/Highway	\$ 1,000.00	\$ 859.00	\$ 1,250.00	\$ 672.34	\$ 1,250.00	\$ 1,000.00
01-82-4311.99-400	Electricity/Highway	\$ 3,100.00	\$ 3,326.00	\$ 4,056.00	\$ 3,783.82	\$ 4,260.00	\$ 3,850.00
01-82-4311.99-410	Heat/Highway	\$ 4,200.00	\$ 4,123.00	\$ 6,720.00	\$ 5,084.18	\$ 7,056.00	\$ 5,000.00
01-82-4311.99-440	Building Supplies/Highway	\$ 2,750.00	\$ 2,395.00	\$ 1,500.00	\$ 1,356.90	\$ 1,500.00	\$ 1,200.00
01-82-4311.99-450	Water	\$ 400.00	\$ 354.00	\$ 400.00	\$ 230.18	\$ 400.00	\$ 354.00
01-82-4311.99-470	Building Repairs/Highway	\$ 3,000.00	\$ 2,849.00	\$ 3,683.00	\$ 2,559.16	\$ 3,683.00	\$ 3,183.00
01-82-4311.99-600	Uniforms/Highway	\$ 3,000.00	\$ 2,630.00	\$ 3,000.00	\$ 2,294.99	\$ 3,000.00	\$ 2,500.00
01-82-4311.99-615	Gas-Diesel/Highway	\$ 7,150.00	\$ 8,849.00	\$ 11,520.00	\$ 7,403.54	\$ 10,000.00	\$ 10,000.00
01-82-4311.99-625	Radio-Communications/Highway	\$ 1,000.00	\$ 450.00	\$ 1,000.00	\$ 6.00	\$ 800.00	\$ 500.00
01-82-4311.99-660	Equip. Purchases/Highway	\$ 46,200.00	\$ 46,199.00	\$ 37,954.00	\$ 37,669.60	\$ 46,213.00	\$ 46,213.00
01-82-4311.99-670	Training/Highway	\$ 450.00	\$ 200.00	\$ 450.00	\$ 200.00	\$ 400.00	\$ 250.00
	HIGHWAY DEPARTMENT Total	\$ 316,540.00	\$ 297,881.00	\$ 336,452.00	\$ 306,341.53	\$ 350,933.29	\$ 340,735.04

2007 OPERATING BUDGET FOR THE TOWN OF TILTON

Account Number	Description	2005 Budget	2005 Expense	2006 Budget	2006 YTD	2007 BOS	2007 BC
01-83-4312.99-700	Winter Salt & Sand	\$ 26,000.00	\$ 32,094.00	\$ 33,354.00	\$ 20,686.90	\$ 32,354.00	\$ 32,354.00
01-83-4312.99-710	Road Materials	\$ 5,250.00	\$ 1,734.00	\$ 5,250.00	\$ 5,097.80	\$ 5,513.00	\$ 5,100.00
01-83-4312.99-720	Sub-Contractors/Highway	\$ 8,400.00	\$ 5,502.00	\$ 8,400.00	\$ 5,936.50	\$ 8,400.00	\$ 6,800.00
01-83-4312.99-730	Care of Trees	\$ 4,400.00	\$ 3,873.00	\$ 4,400.00	\$ 3,481.67	\$ 4,400.00	\$ 4,000.00
01-83-4312.99-740	Road Construction	\$ 80,000.00	\$ 80,585.00	\$ 80,000.00	\$ 70,453.97	\$ 84,000.00	\$ 71,000.00
	Emergency bridge repair				\$ 66,744.00	\$ -	
01-83-4312.99-750	Storm Drains	\$ 3,500.00	\$ 2,716.00	\$ 3,500.00	\$ 3,133.35	\$ 3,400.00	\$ 3,400.00
01-83-4312.99-760	Sidewalk Construction	\$ 3,500.00	\$ 1,167.00	\$ 3,500.00	\$ 863.41	\$ 3,250.00	\$ 1,500.00
01-83-4312.99-770	Safety Equipment/Highway	\$ 2,000.00	\$ 492.00	\$ 2,000.00	\$ 1,330.33	\$ 2,000.00	\$ 1,000.00
	HIGHWAYS AND STREETS Total	\$ 133,050.00	\$ 128,163.00	\$ 140,404.00	\$ 177,727.93	\$ 143,317.00	\$ 125,154.00
01-84-4316.99-850	Street Lighting	\$ 23,500.00	\$ 24,980.00	\$ 23,500.00	\$ 23,876.83	\$ 26,881.00	\$ 24,205.00
	STREET LIGHTING Total	\$ 23,500.00	\$ 24,980.00	\$ 23,500.00	\$ 23,876.83	\$ 26,881.00	\$ 24,205.00
01-85-4323.99-860	Recycling	\$ 10,500.00	\$ 12,501.00	\$ 10,500.00	\$ 9,346.80	\$ 10,000.00	\$ 10,000.00
01-85-4323.99-862	Co-Op Solid Waste	\$ 255,000.00	\$ 226,842.00	\$ 265,000.00	\$ 235,807.52	\$ 293,751.00	\$ 293,751.00
01-85-4323.99-863	Household Hazardous Waste	\$ 1,810.00	\$ 1,810.00	\$ 1,810.00	\$ 1,810.00	\$ 2,261.00	\$ 2,261.00
	SANITATION Total	\$ 267,310.00	\$ 241,153.00	\$ 277,310.00	\$ 246,964.32	\$ 306,012.00	\$ 306,012.00
01-85-4324.99-864	Demolition Material Removal	\$ 12,600.00	\$ 12,460.00	\$ 12,600.00	\$ 11,393.65	\$ 12,000.00	\$ 12,000.00
01-85-4324.99-867	Solid Waste Curbside Contract	\$ 70,000.00	\$ 70,845.00	\$ 75,234.00	\$ 61,598.10	\$ 74,500.00	\$ 74,500.00
	SANITATION Total	\$ 82,600.00	\$ 83,305.00	\$ 87,834.00	\$ 72,991.75	\$ 86,500.00	\$ 86,500.00
01-86-4411.10-130	Health Officer Expense	\$ 5,703.00	\$ 5,804.00	\$ 5,875.00	\$ 5,775.11	\$ 5,875.00	\$ 5,875.00
01-86-4411.10-140	Assistant Health Officer	\$ 3,300.00	\$ 3,300.00	\$ 3,400.00	\$ 3,462.83	\$ 3,400.00	\$ 3,400.00
	HEALTH OFFICER Total	\$ 9,003.00	\$ 9,104.00	\$ 9,275.00	\$ 9,237.94	\$ 9,275.00	\$ 9,275.00
01-87-4415.99-009	Genesis Behavioral Health			\$ 4,516.00	\$ 4,516.00	\$ -	\$ -
01-87-4415.99-900	Youth Assistance Program	\$ 51,415.00	\$ 44,059.00	\$ 53,640.00	\$ 46,641.35	\$ 54,341.96	\$ 53,640.00
01-87-4415.99-901	Lakes Region Family Service	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
01-87-4415.99-902	Community Action Program	\$ 19,066.00	\$ 19,066.00	\$ 20,210.00	\$ 20,210.00	\$ 21,422.00	\$ 21,422.00
01-87-4415.99-903	Franklin Visiting Nurses	\$ 13,125.00	\$ 13,125.00	\$ 13,769.00	\$ 13,125.00	\$ 14,733.00	\$ 14,733.00
01-87-4415.99-904	(Humane Society)	\$ 5,900.00	\$ 5,900.00	\$ 6,300.00	\$ 6,300.00	\$ 6,000.00	\$ 6,000.00
	Birch Hills Kennel						
01-87-4415.99-905	New Beginnings	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,500.00	\$ 1,500.00
01-87-4415.99-906	Lakes Region Community Services	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00	\$ -	\$ -	\$ -
01-87-4415.99-907	Neighbor to Neighbor		\$ -	\$ -	\$ -	\$ -	\$ -
01-87-4415.99-908	Youth Opportunities	\$ 15,000.00	\$ 10,881.00	\$ -	\$ -	\$ -	\$ -
01-87-4415.99-909	CASA			\$ -	\$ -	\$ -	\$ 500.00

2007 OPERATING BUDGET FOR THE TOWN OF TILTON

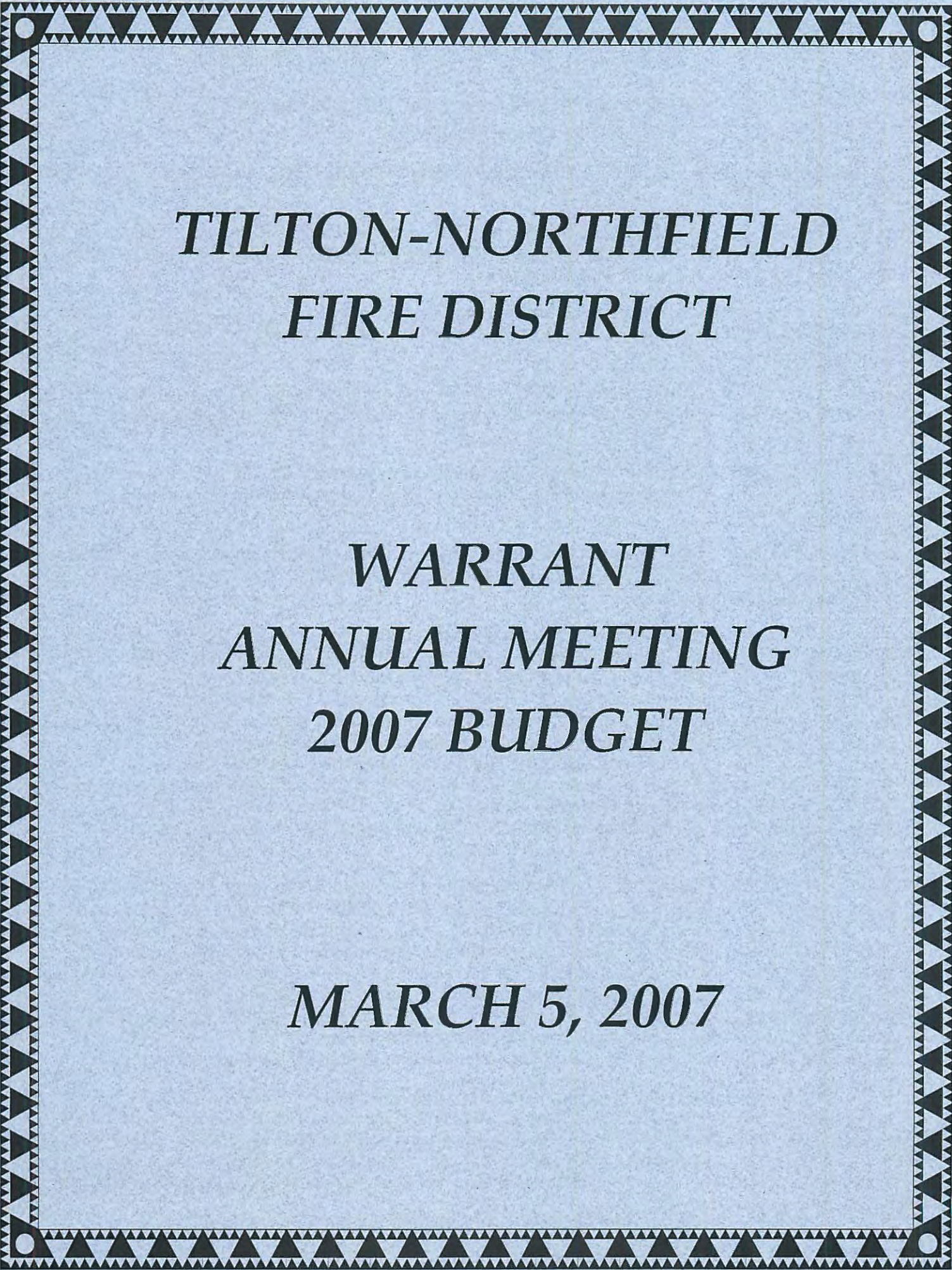
Account Number	Description	2005 Budget	2005 Expense	2006 Budget	2006 YTD	2007 BOS	2007 BC
	HEALTH AGENCIES AND PROGRAMS Total	\$ 109,306.00	\$ 97,831.00	\$ 103,735.00	\$ 94,092.35	\$ 99,996.96	\$ 99,795.00
01-88-4441.10-130	Director of Welfare	\$ 28,600.00	\$ 30,062.00	\$ 29,900.00	\$ 31,741.22	\$ 29,900.00	\$ 31,200.69
	WELFARE Total	\$ 28,600.00	\$ 30,062.00	\$ 29,900.00	\$ 31,741.22	\$ 29,900.00	\$ 31,200.69
01-88-4442.10-920	General Assistance/Welfare	\$ 37,500.00	\$ 22,559.00	\$ 37,500.00	\$ 29,282.02	\$ 37,500.00	\$ 37,500.00
	WELFARE Total	\$ 37,500.00	\$ 22,559.00	\$ 37,500.00	\$ 29,282.02	\$ 37,500.00	\$ 37,500.00
01-89-4520.99-930	Recreation Council (The Pines)	\$ 45,000.00	\$ 45,000.00	\$ 51,000.00	\$ 51,000.00	\$ 53,000.00	\$ 51,000.00
01-89-4520.99-931	Parks Commission-Statue Maint.	\$ 10,000.00	\$ 240.00	\$ 8,000.00	\$ -	\$ 2,500.00	\$ -
01-89-4520.99-932	Recreation-misc. Riverfront Park	\$ 15,000.00	\$ 11,420.00	\$ 7,500.00	\$ 5,293.74	\$ 30,000.00	\$ -
	PARKS AND RECREATION Total	\$ 70,000.00	\$ 56,660.00	\$ 66,500.00	\$ 56,293.74	\$ 85,500.00	\$ 81,000.00
01-90-4550.99-932	Hall Library	\$ 99,550.00	\$ 99,550.00	\$ 101,400.00	\$ 101,400.00	\$ 118,875.00	\$ 108,875.00
	HALL LIBRARY Total	\$ 99,550.00	\$ 99,550.00	\$ 101,400.00	\$ 101,400.00	\$ 118,875.00	\$ 108,875.00
01-91-4560.99-330	Main Street Program	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 7,500.00
01-91-4560.99-930	Cable-Vision	\$ 2,974.00	\$ 2,974.00	\$ -	\$ -	\$ -	\$ -
01-91-4560.99-935	Salvation Army	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
	OTHER AGENCIES Total	\$ 18,974.00	\$ 17,974.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 7,500.00
01-92-4589.99-933	Summer Concerts	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,950.00	\$ 2,000.00	\$ 2,000.00
01-92-4589.99-934	Old Home Day	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
01-92-4589.99-935	Island Expenses	\$ 2,800.00	\$ 424.00	\$ 2,800.00	\$ 490.17	\$ 1,000.00	\$ 500.00
01-92-4589.99-936	Memorial Day	\$ 200.00	\$ 223.00	\$ 250.00	\$ 126.00	\$ 200.00	\$ 200.00
01-92-4589.99-937	Christmas Decorations	\$ 800.00	\$ 810.00	\$ 800.00	\$ 754.00	\$ 800.00	\$ 1,500.00
01-92-4589.99-938	Historical Society	\$ 6,500.00	\$ 5,516.00	\$ 6,500.00	\$ 9,918.93	\$ -	\$ -
	CULTURE Total	\$ 14,800.00	\$ 11,473.00	\$ 14,850.00	\$ 15,739.10	\$ 6,500.00	\$ 6,700.00
01-93-4619.99-940	Conservation Commission	\$ 3,850.00	\$ 5,082.00	\$ 5,950.00	\$ 11,382.64	\$ 6,090.00	\$ 5,590.00
01-93-4619.99-950	Milfoil	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CONSERVATION COMMISSION Total	\$ 3,850.00	\$ 5,082.00	\$ 5,950.00	\$ 11,382.64	\$ 6,090.00	\$ 5,590.00
01-94-4711.99-998	Principle on TAN's	\$ -	\$ -	\$ -	\$ -	\$ 1.00	\$ 1.00
01-94-4711.99-999	Principle on Long Term Bonds	\$ 170,601.00	\$ 170,601.00	\$ 216,000.00	\$ 153,184.22	\$ 226,926.67	\$ 226,926.67
	DEBT/PRINCIPAL Total	\$ 170,601.00	\$ 170,601.00	\$ 216,000.00	\$ 153,184.22	\$ 226,927.67	\$ 226,927.67
01-95-4721.99-999	Interest on Long Term Bonds	\$ 32,000.00	\$ 30,870.00	\$ 52,000.00	\$ 76,929.06	\$ 54,462.64	\$ 54,462.64
	DEBT/INTEREST Total	\$ 32,000.00	\$ 30,870.00	\$ 52,000.00	\$ 76,929.06	\$ 54,462.64	\$ 54,462.64
01-95-4723.99-998	Interest on TAN's	\$ 22,000.00	\$ 41,325.00	\$ 22,000.00	\$ 7,306.49	\$ 1.00	\$ 60,000.00

2007 OPERATING BUDGET FOR THE TOWN OF TILTON

Account Number	Description	2005 Budget	2005 Expense	2006 Budget	2006 YTD	2007 BOS	2007 BC
	DEBT/INTEREST Total	\$ 22,000.00	\$ 41,325.00	\$ 22,000.00	\$ 7,306.49	\$ 1.00	\$ 60,000.00
01-95-4800.10-130	Special Duty Wages	\$ 8,000.00	\$ 73,342.00	\$ 50,000.00	\$ 92,600.95	\$ 138,600.00	\$ 138,600.00
01-95-4800.10-225	FICA Special Duty			\$ -	\$ 1,483.88	\$ 3,080.00	\$ 3,080.00
01-95-4800.10-226	MEDICARE Special Duty			\$ -	\$ 1,343.40	\$ 1,540.00	\$ 1,540.00
01-95-4800.10-997	RETIREMENT Special Duty			\$ -	\$ 6,652.13	\$ 10,780.00	\$ 10,780.00
	SPECIAL DUTY & GRANTS Total	\$ 8,000.00	\$ 73,342.00	\$ 50,000.00	\$ 102,080.36	\$ 154,000.00	\$ 154,000.00
01-95-4801.10-130	GRANTS Wages			\$ -	\$ 25,074.01	\$ 1.00	\$ 1.00
01-95-4801.10-225	FICA Grants			\$ -	\$ -	\$ 1.00	\$ 1.00
01-95-4801.10-226	MEDICARE Grants			\$ -	\$ 339.41	\$ 1.00	\$ 1.00
01-95-4801.10-997	RETIREMENT Grants			\$ -	\$ 2,273.13	\$ 1.00	\$ 1.00
	GRANTS Total	\$ -	\$ -	\$ -	\$ 27,686.55	\$ 4.00	\$ 4.00
01-96-4912.01-000	Land Use Change Fund			\$ -	\$ -		
	OPERATING TRANSFERS OUT Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-96-4914-000	Enterprise Fund Sewer		\$ 282,660.00	\$ 275,733.00	\$ 275,733.00	\$ 330,223.00	\$ 330,223.00
	OPERATING TRANSFERS OUT Total	\$ -	\$ 282,660.00	\$ 275,733.00	\$ 275,733.00	\$ 330,223.00	\$ 330,223.00
01-96-4915.99-100	Capital Reserve/Recreation			\$ 10,000.00	\$ 10,000.00		
01-96-4915.99-200	Capital Reserve/Road Reconstruction & Maintenance	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00		
	OPERATING TRANSFERS OUT Total	\$ 40,000.00	\$ 40,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -
01-96-4920.99-100	Abatements Expense			\$ -	\$ 246.76	\$ 250.00	\$ 250.00
	OPERATING TRANSFERS OUT Total	\$ -	\$ -	\$ -	\$ 246.76	\$ 250.00	\$ 250.00
01-97-4931.99-100	Belknap County Expense						
	PAYMENTS TO OTHER GOVERNMENTS Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-97-4932.99-100	Fire Department Expense						
	PAYMENTS TO OTHER GOVERNMENTS Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-97-4933.99-100	School District Expenses						
	PAYMENTS TO OTHER GOVERNMENTS Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-97-4934.99-100	Lochmere Sewer Project			\$ -			
	PAYMENTS TO OTHER GOVERNMENTS Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2007 OPERATING BUDGET FOR THE TOWN OF TILTON

Account Number	Description	2005 Budget	2005 Expense	2006 Budget	2006 YTD	2007 BOS	2007 BC
01-98-5100.99-400	River-Church-Silverlake Rd Imp		\$ -	\$ 4,610.85			
01-98-5100.99-956	Richardson acct				\$ -	\$ -	
01-98-5100.99-957	Pillsbury Park Cleanup			\$ -	\$ -		
01-98-5100.99-958	Parks Comm./Pillsbury Park. Construction	\$ 200,000.00	\$ 200,000.00	\$ 100,000.00	\$ 100,000.00		
01-98-5100.99-959	Sewer Commission				\$ 3,000.00		
01-98-5100.99-963	Winni River Trail				\$ -		
01-98-5100.99-966	Reassessment				\$ -	\$ 51,250.00	\$ 51,250.00
01-99-5100.99-800	Police Department Study			\$ 35,000.00	\$ 35,000.00		
01-99-5100.99-967	School Formula Committee						
	CAPITAL OUTLAY Total	\$ 200,000.00	\$ 200,000.00	\$ 135,000.00	\$ 142,610.85	\$ 51,250.00	\$ 51,250.00
01-99-6100.99-530	Lochmere Sewer Project			\$ 391,759.00	\$ -		
01-99-6100.99-954	Sewer Commission Warrant Payable		\$ -	\$ -			
01-99-6100.99-960	Formula Committee Labor Board Sick Time Buyout			\$ -	\$ 50,000.00		
	CAPITAL OUTLAY Total	\$ -	\$ -	\$ 441,759.00	\$ -	\$ -	\$ -
	General Fund Total	\$ 3,833,900.00	\$ 3,988,431.00	\$ 4,968,541.00	\$ 4,407,947.78	\$ 4,702,848.89	\$ 4,721,266.37
06-52-3319.01-000	Grant Revenue-Andrews Rd. REVENUE FROM FEDERAL GOVERNMENT Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06-57-3934.01-000	Bond Proceeds-Andrews Rd. PROCEEDS F/LONG-TRM NOTES & G- Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06-95-4723.01-000	Expense Andrews Rd.		\$ -	\$ -	\$ -		
06-95-4723.99-998	Interest - Tans/Bonds		\$ -	\$ -	\$ -		
	DEBT/INTEREST Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06-98-5100.99-900	Exp. Andrews Rd. CAPITAL OUTLAY Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Andrews Rd. Sewer Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
07-01-3506.01-000	Rt. 3/Anchorage Billing INSURANCE DIVIDENDS & REIMBURS Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
07-98-5100.99-900	Exp. Rte. 3 Anchorage CAPITAL OUTLAY Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Rt. 3/Anchorage Sewer Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Grand Total:	\$ 3,833,900.00	\$ 3,988,431.00	\$ 4,968,541.00	\$ 4,407,947.78	\$ 4,702,848.89	\$ 4,721,266.37



*TILTON-NORTHFIELD
FIRE DISTRICT*

*WARRANT
ANNUAL MEETING
2007 BUDGET*

MARCH 5, 2007

J-N Fire District - Warrant Articles For 2007

TILTON-NORTHFIELD FIRE DISTRICT WARRANT FISCAL YEAR 2007

TO THE INHABITANTS OF THE TILTON-NORTHFIELD FIRE DISTRICT, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

YOU ARE HEREBY NOTIFIED TO MEET IN THE WINNISQUAM REGIONAL HIGH SCHOOL CAFETERIA, ON RTE 3 IN TILTON, NEW HAMPSHIRE, ON MARCH 5, 2007 AT 7:00 O'CLOCK IN THE EVENING TO ACT ON THE FOLLOWING:

Article 1: To Choose a Moderator for the ensuing year (Actual voting to be by official ballot on Tuesday, March 13, 2007 at the annual Town voting sessions in Tilton and Northfield at their respective polling locations and times)

Article 2: To choose a Clerk for the ensuing year (Actual voting to be by official ballot on Tuesday, March 13, 2007 at the annual Town voting sessions in Tilton and Northfield at their respective polling locations and times)

Article 3: To choose a Treasurer for the ensuing year (Actual voting to be by official ballot on Tuesday, March 13, 2007 at the annual Town voting sessions in Tilton and Northfield at their respective voting locations and times)

Article 4: To choose a Fire Commissioner for the ensuing 3 years (Actual voting to be by official ballot on Tuesday, March 13, 2007 at the annual Town voting sessions in Tilton and Northfield at their respective locations and times)

Article 5: To see if the district will vote to raise and appropriate Three Hundred Ten Thousand Dollars (\$310,000.00) for purposes of purchasing an E One Custom Built Typhoon Pumper, 1500 GPM top mount pump with a 1000 Gallon water tank and further to authorize the commissioners to borrow One Hundred Forty Seven Thousand Dollars (\$147,000.00) in accordance with the Municipal Financing Act (RSA-33), and to authorize the commissioners to issue and negotiate such financing and to determine the rate of interest thereon, with the remaining One Hundred Sixty Three Thousand (\$163,000.00) to be withdrawn from the Fire Truck Capital Reserve Fund. It is further the intention of the Commissioners to ask the District to authorize the withdrawal of \$16,760.07, for the first years payments from the Apparatus and Equipment Special Revenue Fund.
(Recommended by the Fire Commissioners) (Not Recommended by the Budget Committee) (2/3 ballot required)

Article 6: To see if the district will vote to authorize the Commissioners to enter into a five year lease agreement for Three Hundred Ten Thousand Dollars (\$310,000.00) for the purpose of leasing an E One Custom Built Typhoon Pumper, 1500 GPM top mount pump with a 1000 Gallon water tank, and to raise and appropriate the sum of \$42,718.59 for the first year's payment for that purpose, said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund. Please note that should the lease go to it's full term a balloon payment of \$165,000.00 will be due at that time. It is the intentions of the Commissioners to ask the body to withdraw that amount from the Fire Truck Capital Reserve Fund for the final payment. This Lease agreement contains an escape clause.
(Recommended by the Fire Commissioners) (Not Recommended by the Budget Committee)

Article 7: To see if the district will authorize the Commissioners to enter into a five year lease agreement for Twenty-Four Thousand Six Hundred Ninety Two Dollars (\$24,692.00) for a 2007 Ford Expedition XLT to replace the existing 2001 Ford Expedition XLT currently used as the Chiefs vehicle. And to raise and appropriate \$5,613.37 for the first year's payment for that purpose; said funds to be withdrawn from the Apparatus and Equipment Special Revenue Funds. This Lease contains an escape clause.
(Recommended by the Fire Commissioners) (Not Recommended by the Budget Committee)

T-N Fire District - Warrant Articles For 2007

Article 8: To see if the District will vote to raise and appropriate One Hundred Thousand Dollars (\$100,000.00), to be added to the Land and Building Capital Reserve Fund.

(Recommended by the Fire Commissioners) (Not Recommended by the Budget Committee)

Article 9: To see if the District will vote to raise and appropriate the sum of One Hundred Forty Five Thousand Dollars (\$145,000.00) to pay for Pressurized Hydrants.

(Recommended by the Fire Commissioners) (Recommended by the Budget Committee)

Article 10: To see if the District will vote to raise and appropriate One Hundred Ten Thousand Seven Hundred Eighteen Dollars (\$110,718.00) for the purpose of purchasing Fire, Rescue and EMS Equipment, paying vehicle leases as well the cost associated with collecting the Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005).

(Recommended by the Fire Commissioners) (Recommended by the Budget Committee)

Article 11: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Two Hundred Eighty Seven Thousand Four Hundred Eighty Seven Dollars (\$1,287,487.00) for General District Operations. The Commissioners recommended sum of One Million Two Hundred Eighty Seven Thousand Four Hundred Eighty Seven Dollars (\$1,287,487.00). This article does not include special or individual articles addressed.

Article 12: To see if the voters at the TNFD Annual Meeting will act upon the following question: "Shall we rescind the provisions of RSA 31:95C (adopted March 7, 2005) which restricts all the revenues from the Ambulance Billings to expenditures for the purpose of apparatus and equipment Replacement".

(Petitioned Warrant Article) (Simple majority vote needed to adopt the rescission)

Article 13: To see what action the District will take in adopting Ordinance #3, Alarm System Ordinance. Such Ordinance sets out standards for Alarm Systems and associated equipment as well as the enforcement of the same. The Ordinance further sets out a fine fee structure for excessive false alarms.

(Recommended by the Fire Commissioners)

Article 14: To accept the report of the Treasurer and the Fire Commissioners and pass any vote relating thereto.

Article 15: To see if the District will vote to authorize the Fire Commissioners to apply for, receive and expend federal and state grants, which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money, from any other governmental unit or private source, to be used for the purposes for which the Fire District may legally appropriate money.

(Recommended by the Fire Commissioners)

Article 16: To see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes. (Recommended by the Fire Commissioners)

Article 17: To transact any other business that may legally come before the meeting.

A true copy of the Warrant attests:
Fire Commissioners

Thomas G. Gallant
Chairperson

Harold P. Harbour

Robert A. Watson

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: Monday, March 5, 2007

VILLAGE DISTRICT: Tilton-Northfield Fire District Counties: Beknap & Merrimack

In the Town(s) Of: Northfield & Tilton, NH

Mailing Address: 12 Center Street

Tilton, NH 03276

Phone #: 603-286-4781

Fax #: 603-286-4787

E-Mail: tnfd@metrocast.net

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) _____

The Budget Committee having failed in its duty under RSA 32:16 to prepare a budget for the Tilton-Northfield Fire District, this budget is proposed by the Fire District Commissioners according to RSA 32:5, IX.

Thomas G. Gallant, Chair

Notarized: 2/16/07

Robert A. Watson

Harold P. Harbour

Janine L. Vary, Notary

Comm. Exp. 9/17/08

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

J-N Fire District - Budget For 2007

Account Category

		2006	2006	Budget Comm.'s 2007	Commissioner's 2007
		Appropriation	Expenditure	Recommended	Recommended
Revenues	Prop Taxes Northfield	515,954	502,488	495,578	495,578
	Prop Taxes Tilton	807,007	801,504	775,109	775,109
	Shared Rev Block Grant	13,500	13,589	13,500	13,500
	Interest on Investments	300	79	300	300
	Insurance Reimbursements	500	0	500	500
	Misc. Revenues	1,500	20,466	2,500	2,500
	Total	1,338,761	1,338,126	1,287,487	1,287,487
	Total Revenue	1,338,761	1,338,126	1,287,487	1,287,487
	Total Expenses	1,320,761	1,285,087	1,287,487	1,287,487

Account Category	2006	2006	2007	2007
	Appropriation	Expenditure	Recommended	Recommended
Salaries and Wages	680,193	644,114	781,522	781,522
Benefits	219,515	220,612	284,812	284,812
Prof. & Tech. Services	42,401	51,463	75,051	75,051
Property Services	43,100	37,356	43,650	43,650
Purchased Services	138,200	139,334	3,750	3,750
Supplies	78,850	75,120	78,200	78,200
Capital Outlay	118,502	117,088	20,502	20,502
Expenditures Total	1,320,761	1,285,087	1,287,487	1,287,487

Account Category	2006	2006	2007	2007
	Appropriation	Expenditure	Recommended	Recommended
Salaries & Wages				
Career Salaries & Wages	582,437	567,396	685,972	685,972
Call Salaries & Wages	92,456	71,418	90,250	90,250
Elected Officials	5,300	5,300	5,300	5,300
Total	680,193	644,114	781,522	781,522

Benefits	2006	2006	2007	2007
	Appropriation	Expenditure	Recommended	Recommended
Group Health Insurance	93,084	97,050	123,776	123,776
Group Life Insurance	5,350	4,780	7,200	7,200
Social Security	8,238	5,989	7,577	7,577
Medicare	9,786	9,340	11,255	11,255
Retirement	78,556	80,014	101,503	101,503
Unemployment Comp.	500	0	500	500
Workers Comp.	24,000	23,439	33,000	33,000
Other	1	0	1	1
Total	219,515	220,612	284,812	284,812

J-N Fire District - Budget For 2007

	2006	2006	2007	2007
Prof. & Tech. Services	Appropriation	Expenditure	Recommended	Recommended
Auditing	3,000	3,000	5,000	5,000
Legal Services	1,000	3,424	1,500	1,500
School/Training				
Tuition/Fees	14,000	16,248	14,000	14,000
Bank Charge/Interest	0	0	25,000	25,000
Telephone	5,000	5,096	5,000	5,000
Data Processing	5,500	4,745	8,000	8,000
Medical Services	4,500	5,434	5,000	5,000
Photo Lab. Services	50	18	50	50
Vehicle Repairs	9,000	12,228	9,000	9,000
Elections	350	1,270	2,500	2,500
Other Prof. Services	1	0	1	1
Total	42,401	51,463	75,051	75,051

	2006	2006	2007	2007
Property Services	Appropriation	Expenditure	Recommended	Recommended
Electrical	8,000	6,774	7,000	7,000
Heat & Oil	12,000	7,184	10,000	10,000
Water	1,750	1,846	2,000	2,000
Sewer	350	463	650	650
Repairs & Maintenance	6,000	7,032	9,000	9,000
Property & Liability Ins	15,000	14,057	15,000	15,000
Total	43,100	37,356	43,650	43,650

	2006	2006	2007	2007
Purchased Services	Appropriation	Expenditure	Recommended	Recommended
Printing	1,200	1,536	1,750	1,750
Dues & Subscriptions	2,000	1,384	2,000	2,000
Pressurized Hydrants	135,000	136,414	0	0
Total	138,200	139,334	3,750	3,750

	2006	2006	2007	2007
Supplies	Appropriation	Expenditure	Recommended	Recommended
General	1,000	400	750	750
Office	3,000	3,306	2,500	2,500
Postage	1,000	1,117	1,250	1,250
Equip. Maintenance & Repair	7,500	6,673	7,500	7,500
Service Testing	5,000	2,413	5,000	5,000
EMS Equipment	6,500	7,131	6,500	6,500
Gasoline	7,000	5,904	7,000	7,000
Diesel	11,000	10,202	10,000	10,000
Vehicle Repair Parts	15,000	16,575	15,000	15,000
Books & Periodicals	350	50	200	200
Departmental	1,500	1,600	1,500	1,500
Municipal Fire Alarm System	7,500	7,547	7,500	7,500
Fire Prevention	5,000	4,965	5,000	5,000
Uniforms	6,500	5,862	7,000	7,000
Miscellaneous	1,000	1,375	1,500	1,500
Total	78,850	75,120	78,200	78,200

I-N Fire District - Budget For 2007

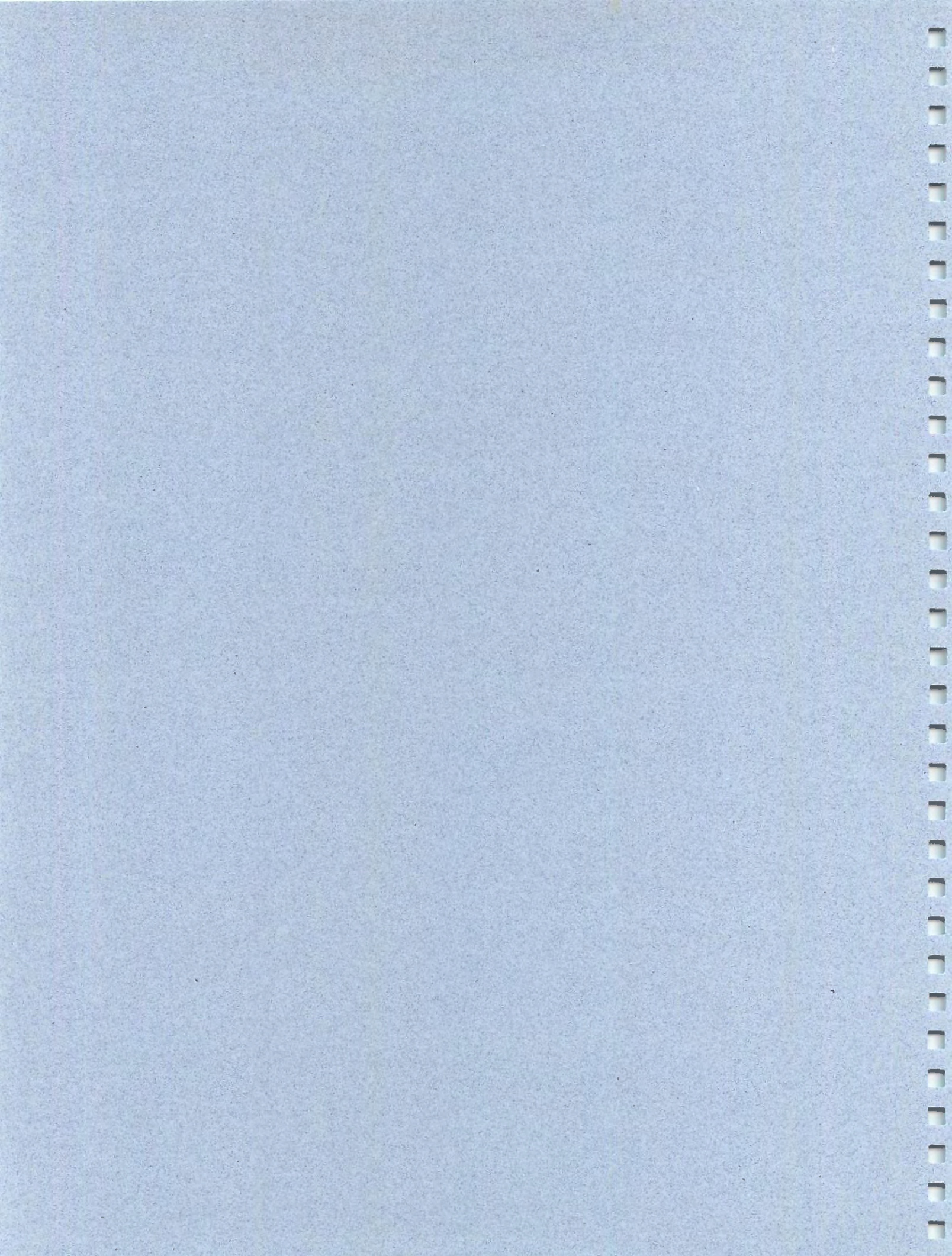
	2006	2006	2007	2007
Capital Outlay	Appropriation	Expenditure	Recommended	Recommended
Land	1	0	1	1
Building	15,000	11,100	17,000	17,000
Other	1	0	1	1
Furniture & Fixtures	500	0	500	500
Dry Hydrants & Cisterns	3,000	5,988	3,000	3,000
Building Fund	100,000	100,000	0	0
Total	118,502	117,088	20,502	20,502
Operating Budget	1,320,761	1,285,087	1,287,487	1,287,487

Apparatus and Equipment Replacement Fund Expenses

	2006	2006	2007	2007
	Appropriation	Expenditure	Recommended	Recommended
Ambulance Billing Services	14,040	15,907	17,550	17,550
Vehicles	57,733	39,045	35,668	35,668
Truck Fund	0	0	0	0
Fire Equipment	40,000	40,390	40,000	40,000
Rescue Equipment	20,000	19,851	10,000	10,000
EMS Equipment	44,484	44,303	7,500	7,500
Total	176,257	159,496	110,718	110,718

Apparatus and Equipment Replacement Fund Revenues

Ambulance Charges	216,002	238,125	235,000	235,000
Interest	0	32	0	0
Fund Balance	39,745	78,629	124,282	124,282



Tilton Annual Report For 2006

REPORT OF THE TRUST FUNDS 2006

Cemetery, Library & School Trust Funds

	01-01-06 Beginning Balance	\$ 503,897.33
	2006 Interest & Div. Income	20,944.00
	2006 Distributions	18,986.71
	12-31-06 Balance	\$ 505,854.62

Winnisquam Regional School District Capital Reserve Account

	01-01-06 Beginning Balance	376,205.08
	2006 Additional Deposit	.00
	2006 Interest Income	14,707.78
	2006 Disbursements	112,773.00
	12-31-06 Balance	\$ 278,139.86

Winnisquam Regional School District Underground Tank Capital Reserve

	01-01-06 Beginning Balance	\$ 8,541.99
	2006 Interest Income	439.13
	2006 Additional Deposits	1,054.11
	12-31-06 Balance	\$ 10,035.23

Lochmere Village Water District Capital Reserve Account

	01-01-06 Beginning Balance	\$ 77,037.22
	2006 Interest Income	3,767.62
	12-31-06 Balance	\$ 80,804.84

Lochmere Village Water District Maintenance Fund

	01-01-06 Beginning Balance	\$ 30,031.59
	2006 Interest Income	1,408.90
	2006 Disbursements	1,333.73
	Additional Deposits	0.00
	12-31-06 Balance	\$ 30,106.76

Tennis / Basketball Court Lighting Fund

	01-01-06 Beginning Balance	\$ 1,167.26
	2006 Interest Income	57.08
	12-31-06 Balance	\$ 1,224.34

Tilton Re-Assessment Cap Reserve Fund

	01-01-06 Balance	27,543.90
	2006 Interest	1,347.06
	2006 Disbursements	0.00
	12-31-06 Balance	\$ 28,890.96

Recreational Facilities Cap Reserve Fund

	01-01-06	\$ 41,584.95
	2006 Interest	2,033.77
	2006 Disbursements	00.00
	12-31-06	\$ 43,618.72

Scholarship Trust Funds (6)

	01-01-06	\$ 45,576.36
	2006 Disbursements	2,200.00
	2006 Interest	2,158.19
	2006 New Accounts	000.00
	12-31-06	\$ 45,534.55

Town Road Repair & Reconstruction Cap Reserve Fund

	01-01-06	40,144.70
	2006 Interest	1,963.34
	Additional Deposits	0.00
	12-31-06	\$ 42,108.04

Respectfully submitted:

Joseph Plessner, Robert Szot, Timothy Pearson

Tilton Annual Report For 2006

REPORT OF THE FIRE CHIEF

Once again I would like to thank the residents, visitors, and business people of the communities for their support throughout the year. It is those that we serve that make the job so rewarding. I can speak for all of our employees when I say it is a pleasure to serve you.

In 2006, your Fire & EMS Department responded to 1537 incidents (a decrease of 5.5% from 2005). The department continues to shoulder a considerable workload for a department of our size; being the third busiest department in the Lakes Region. The department consists of 42 call firefighters (paid on call) and 13 career personnel. Members attended 2163 hours of training in 2006.

There were some personnel changes in 2006. In April, FF/EMT Ryan Booth left to take a similar job in North Hampton. In May, the department increased the size of its full-time staff by 3. Hired to fill the positions were FF/EMT Sean Valovanie, FF/EMT Greg Stetson, and FF/EMT Shawn Wheeler. This brings staffing on each shift to 3 personnel, except on Wednesdays, when we continue to run with only 2. We continue to rely heavily on the response of our call firefighters to supplement the full time staff. There is no doubt that we can't do it without their assistance. The on-going challenge and priority is to maintain a well-trained and active call force.

Fire Prevention, Public Safety Education, and Code Enforcement are clearly part of our mission and continue to be a priority. We continue to use our Fire Safety Trailer to enhance our Public Education Program in our elementary schools. We received excellent reviews from both the students and the staff. The trailer is designed to help teach youngsters about kitchen safety, crawling low in smoke, and home escape methods. The trailer also has a special room that can demonstrate the effectiveness of a residential sprinkler head. Captain Ober continues to give special attention to apartment buildings in an effort to bring these buildings into compliance with a 1999 State law which requires hard-wired smoke detectors in all apartment buildings with 3 or more units. These buildings have a significant life hazard and must be code compliant. New construction continues at a rapid pace; both commercial and residential. All inspection services are provided at no cost to owner/occupant and strive to improve fire safety in the community. Any home or business owner may contact the fire station to request a fire inspection of any type occupancy.

This year we will be asking the voters to approve an ordinance that will establish an "Alarm Systems Ordinance". The ordinance will give owners and installers guidelines as to general requirements of the department and will also establish a false alarm fee structure.

The Commissioners and Chief continue with their support of a public safety building concept. The Town of Tilton shares that attitude and continues to work to find a suitable piece of land for the project. We are very sensitive to the fact that our response times increase dramatically in the East Tilton area and continue to look for available and affordable property east of Exit 20. We continue to explore options of adding on to the Park Street Station. The residential base of Northfield has blossomed, especially in the south-west corner of the community. Our department has been impacted by the growth and we will continue to explore ways to better serve our district.

We are proud to report that we were the recipients of Assistance to Firefighters Grant in 2006 in the amount of \$166,315. This money was used to purchase new self contained breathing apparatus and a breathing air compressor for the Park Street Station. With this money we were able to replace all of our breathing apparatus with the most up-to-date and state-of-the-art equipment. The new compressor now will allow us to fill our own cylinders. No longer will we need to send our rescue truck to Franklin to be filled with air.

Voters again will be asked to approve the purchase of a pumper to replace our Engine 4 (currently out of service due to mechanical issues), built in 1974. Much of the money for this purchase had been placed in a

Tilton Annual Report For 2006

capital reserve fund. The balance will be paid from the Apparatus and Equipment Replacement fund, regardless of the financing avenue.

I would like to thank all of the organizations in both communities that assist us daily. Without their cooperation, our jobs would be much more difficult and even more dangerous!

We look forward to serving you throughout 2007. If there is anything we can do to assist you, please do not hesitate to call or stop by. Look for changes to our Web Site; tnfd.org. Your safety and continued support is important to us.

Respectfully submitted,

Chief Stephen M. Carrier

Tilton Annual Report For 2006

TILTON/NORTHFIELD FIRE DISTRICT

Commissioners

Term Expires

Harold P. Harbour	2007
Thomas G. Gallant	2008
Robert Watson	2009

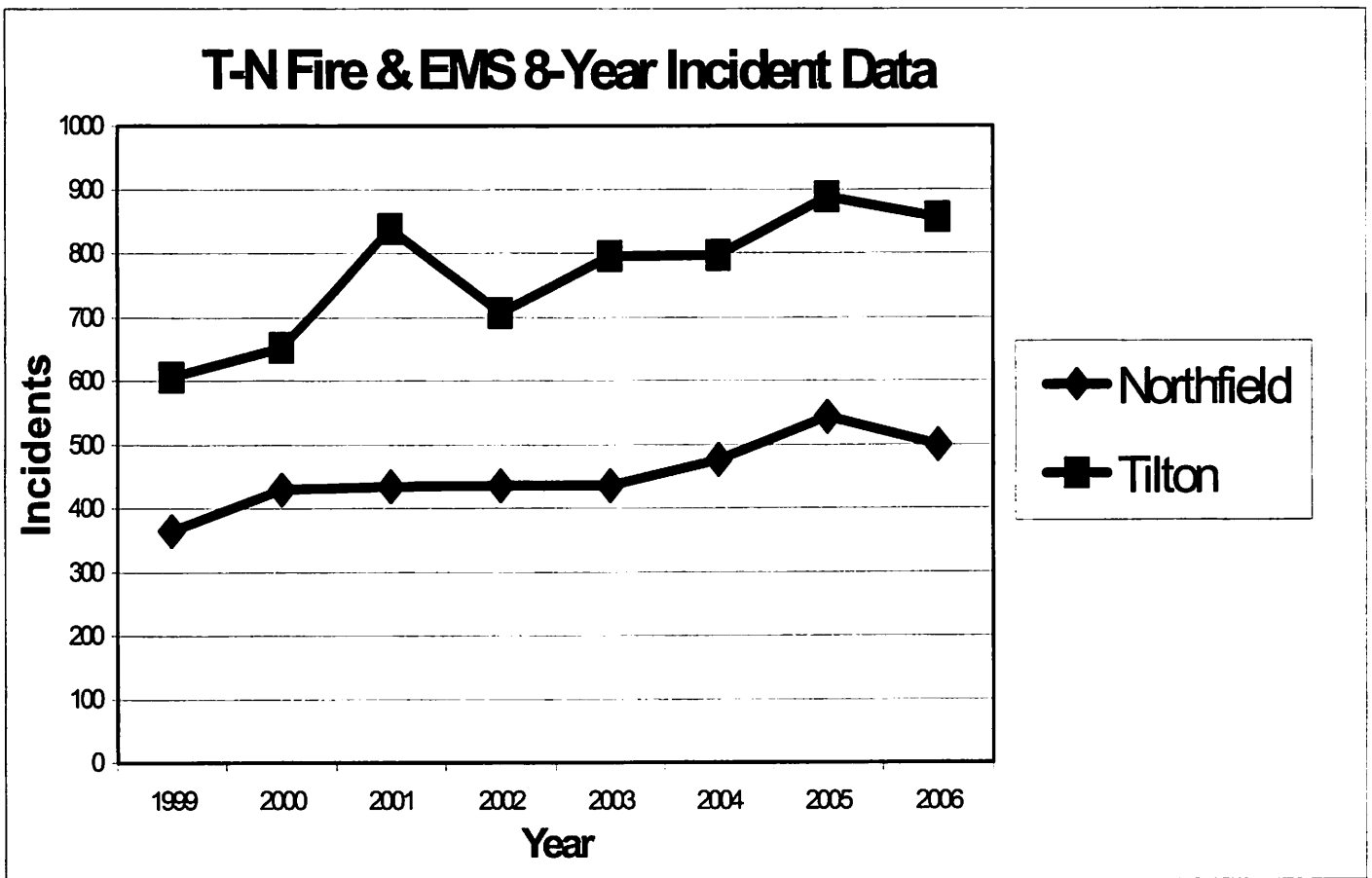
Budget Committee

Robert Watson, Liaison	
Gretchen Wilder, Chair	2008
Dennis Allen	2009
Karl Barnard	2009
Charles Hall	2008
Jason Wright	2007
Michelle Bonsteel	2007

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Tilton-Northfield Fire & EMS Emergency Incidents 2006

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Med Aid	507	511	582	659	713	663	585	662	806	814
MVA	135	106	102	98	138	189	142	185	211	169
Structure	34	24	13	16	40	29	23	24	31	28
Fire Alarm	101	104	97	82	90	145	187	156	174	165
Other	179	97	80	100	265	347	300	259	208	173
Mut. Aid	83	57	88	90	88	59	128	150	191	188
Total	1039	899	962	1045	1334	1432	1365	1436	1621	1537



Tilton Annual Report For 2006

TILTON-NORTHFIELD FIRE DISTRICT BANK ACCOUNTS SUMMARY *January 1, 2006 through December 31, 2006*

Operating Account

Balance January 1, 2006	\$	125,733.86
Interest Earned		78.73
Deposits		<u>1,729,446.14</u>
Total Funds Available		1,855,258.73
Disbursements		<u>-1,684,819.02</u>
Balance December 31, 2006	\$	<u>170,439.71</u>
		=====

Apparatus and Equipment

Replacement Fund

(Ambulance/Rescue):

Balance January 1, 2006	\$	500.00
Interest Earned		44.83
Deposits		<u>238,661.71</u>
Total Funds Available		239,206.54
Disbursements		<u>-159,906.51</u>
Balance December 31, 2005	\$	<u>79,300.03</u>
		=====

TILTON & NORTHFIELD FIRE DISTRICT BALANCE SHEET *Cash Basis - Unaudited* *December 31, 2006*

ASSETS:

Bank Account Balances		
Checking	\$	249,739.74

TOTAL ASSETS	\$	<u>249,739.74</u>
		=====

LIABILITIES & EQUITY:

Liabilities

Total Liabilities		0.00
--------------------------	--	------

Equity

Unreserved Balance 1/1/06	126,233.86	
Accumulated Reserve for 2006	<u>123,505.88</u>	
Total Equity		<u>249,739.74</u>

TOTAL LIABILITIES & EQUITY	\$	<u>249,739.74</u>
		=====

(Balance Sheet is unaudited; using a strict cash Basis)

Respectfully submitted,
Roland C. Seymour, Treasurer

Tilton Annual Report For 2006

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Commissioners
Tilton-Northfield Fire District
Northfield, New Hampshire

We have audited the accompanying financial statements of the Tilton-Northfield Fire District, as of and for the year ended December 31, 2005 as shown on pages 2 through 4. These financial statements are the responsibility of the Tilton-Northfield Fire District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan for perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable trust funds, which should be reported as special revenue funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that should be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Tilton-Northfield Fire District as of December 31, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Tilton-Northfield Fire District basic financial statements. The individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Tilton-Northfield Fire District do not fairly present financial position, results of operations and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying individual fund statements.

June 15, 2006

Plodzik & Sanderson
Professional Association

Jilton Annual Report For 2006

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

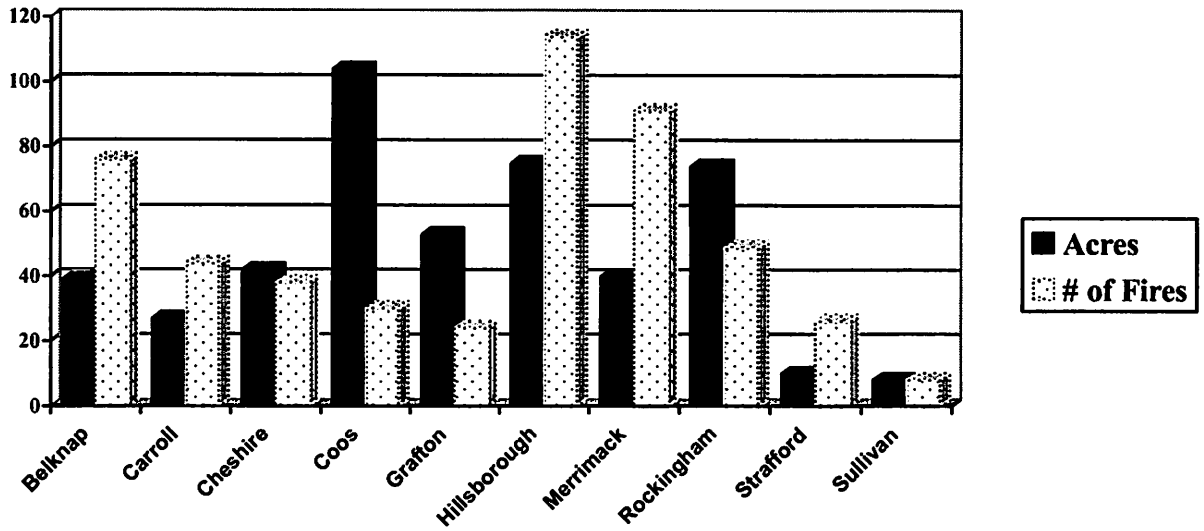
2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8

Tilton Annual Report For 2006



CAUSES OF FIRES REPORTED

		<u>TOTAL FIRES</u>		<u>TOTAL ACRES</u>
Arson	15	2006	500	473
Campfire	24	2005	546	174
Children	13	2004	482	147
Smoking	50	2003	374	100
Debris	284			
Railroad	3			
Equipment	4			
Lightning	1			
Misc.*	106	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRES

Tilton Annual Report For 2006

TILTON SEWER COMMISSION

2005 was a year filled with bureaucracy and red tape for the Tilton Sewer Commission ("Commission"). The Commission spent a good deal of time working with our consultants, TTG Environmental Consultants (TEC), United States Rural Development, NH Dept. of Historic Preservation continuing final design and approvals for the Lochmere Sewer Project in hopes of a fall 2006 construction start date. Unfortunately this did not happen.

Early in the year, it was determined the \$3.8 million the Commission had set aside for this project (\$2.2 million loan and \$1.6 million grant) would not cover the anticipated construction costs. To prepare for this shortfall in money, the Commission placed a warrant article at the March 2006 Town Meeting to add approximately \$400,000 more in loan money for a new total of \$4.2 million.

While waiting to set the project out for bid, the Commission moved forward with the Phase I Archeological Study that was conducted on River Road, Church Street, Beech Street, Lancaster Hill Road, Lake Road and Lakewood Road. Along the concerned areas, two foot by two foot test pits were dug every 8 meters (approximately 25 feet). The archeologists, with the aid of an excavator, would remove any pavement and non-native soils. Next the archeologists would then remove and sift through the native soils looking for Native American artifacts. The Phase I Archeological study did yield a former burn pit, two broken arrow head tips and many stone shards used in making arrowheads. In addition two large stone slabs set out as part of a stairway were also located. Upon review of the Phase I Archeological Study, the NH Department of Historical Resources ordered a Phase II Study occur in areas where artifacts were located. The Phase II Study uses test pits measuring 1 meter square (approximately 40 inches by 40 inches). As of October 2006, the Phase II work has been completed on the River Road area, however some work in the Lake Road and Lakewood Road still need to be completed later this spring. What was budgeted for approximately \$100,000 is now approaching \$150,000.

In the late summer, the Lochmere Sewer Project was finally put out to bid. Four contractors submitted bids with Park Construction Company from Fitzwilliam, NH the apparent low bidder. Unfortunately due to an oversight, the bid was not awarded immediately as US Rural Development had not added the additional \$400,000 to the total project cost. The Commission had sixty days to award the contract and at the time since everything was not in order, the Commission asked Park to extend their bid price sixty days until January 20, 2007. At this point the Commission is intending on signing the base bid with Park on January 17, 2007. The Notice to Proceed normally takes 60 days, therefore it is expected that Park will commence work in the early spring of 2007. The project has approximately eighteen months to complete. Even with this timeframe, Lochmere residents can probably anticipate multiple crews working in multiple areas throughout the construction project.

At this time the Commission is working with TEC to submit an application to US Rural Development for an additional loan of approximately \$400,000 and grant of approximately \$280,000. In addition, the Commission is submitting a separate warrant article authorizing the Town of Tilton to accept any additional grant monies we may locate for this project.

Now that it appears this project will finally become a reality, the Commission will now focus in several other areas. We are in the process of exploring adding municipal sewer in East Tilton in the area east of Wendy's extending to just west of the Lochmere Country Club along Laconia Road and on West Main Street from East of the Winnisquam Regional High School to almost the town line along West Main Street.

Tilton Annual Report For 2006

In addition, we are working on a new maintenance repair schedule for the entire municipal sewer system since some lines are over forty years old and pump stations need routine maintenance for optimum operations.

Part of this work may include using new camera technology to accurately locate some of our older lines that have no plans on file to locate them. Even with this anticipated work, the Commission sees no reason to change our current user fees that are some of the lowest in all of New Hampshire

The Commission would like to thank Ms. Johanna Ames for all her assistance as our Administrator. The Commission would also like to thank Rowell's Septic Service, Ken Partridge Construction, Inc., Rooter Man, and Pump Systems, Inc for their timely responses whenever a problem in our municipal system occurs.

Respectfully submitted,

Peter Fogg, Chair

Tilton Annual Report For 2006

TILTON SEWER COMMISSION PROFIT & LOSS JANUARY - DECEMBER 2006

Ordinary Income/Expense	<u>Jan. - Dec. '06</u>
Income	
Application Fees	1,750.00
Capital Cost Recovery	6,746.48
Copies	17.00
Services	4,515.00
Sewer Rents	312,525.69
Total Income	<u>325,554.17</u>
Gross Profit	325,554.17
Expense	
Abatements/Refunds	1,620.53
Advertising	1,261.42
Bank Service Charges	36.00
Billing	
Meter Readings	1,240.00
Postage	<u>1,005.60</u>
Total Billing & Postage	2,245.60
Deeds	352.93
Education	1,142.70
Electricity	3,910.46
Equipment	568.86
Equipment Rental	418.00
Insurance	
Disability	469.30
Health Ins.	12,803.61
Liability Ins.	772.23
Workers Comp.	<u>876.48</u>
Total Insurance	14,921.62
Maintenance & Repairs	26,917.69
Mileage	60.75
NH DES -WRBP	
Administrative Charges	16,096.86
Capital Charges	16,680.56
Operations & Maintenance	114,023.37
Replacement Fund	<u>6,235.00</u>
Total NH DES -WRBP	153,035.79

Tilton Annual Report For 2006

TILTON SEWER COMMISSION PROFIT & LOSS JANUARY - DECEMBER 2006

continued

Office Equipment	831.85
Office Heat	1,724.42
Office Maintenance	507.37
Office Internet Access	135.40
Office Supplies	743.18
Payroll Expenses	29,065.01
Printing & Reproduction	4.10
Professional Services	
Engineering	7,800.00
Legal Fees	<u>1,020.60</u>
Total Professional Services	8,820.60
Reimbursements	196.74
Telephone	<u>2,654.54</u>
Total Expenses	<u>251,175.56</u>
Net Ordinary Income	74,378.61
Other Income/Expense	
Other Income	
Interest Income	
NHPDIP Interest	3,008.63
Projects Interest	591.57
Providian Bank Interest	<u>76.64</u>
Total Interest Income	3,676.84
Financial Agreements	2,621.99
Rebate	<u>7.28</u>
Total Other Income	<u>6,306.11</u>
Net Other Income	<u>6,306.11</u>
Net Income	<u>80,684.72</u>

Tilton Annual Report For 2006

TILTON SEWER COMMISSION

Balance Sheet As of Dec. 31st, 2006	<u>Dec. 31, 06</u>
Assets	
Current Assets	
Checking/Savings	
Cash Drawer	\$ 103.30
NHPDIP	\$ 87,000.16
Northway Bank	\$ 6,117.77
Total Checking/Savings	\$ 93,221.23
Accounts Receivable	\$ 108,482.20
Total Accounts Receivable	\$ 108,482.20
Other Current Assets	
Un-deposited Funds	\$ 26.00
Total Other Current Assets	\$ 26.00
Total Current Assets	\$ 201,729.43
Fixed Assets	
Furniture/Equipment	
Accumulated Depreciation	\$ (2,496.00)
Furniture/Equipment-other	\$ 3,417.43
Total Furniture/Equipment	\$ 921.43
Infrastructure	
Accumulated Depreciation	\$ (70,323.42)
Infrastructure - Other	\$ 585,003.58
Total Infrastructure	\$ 514,680.16
Total Fixed Assets	\$ 515,601.59
Other Assets	
Due from reimbursable engineering	\$ 255,950.46
Total Other Assets	\$ 255,950.46
Total Assets	\$ 973,281.48
Liabilities	
Current Liabilities	
Accounts Payable	\$ 6,235.00
Total Accounts Payable	\$ 6,235.00
Other Current Liabilities	
Due to Town of Tilton	\$ 11,131.11
Total Other Current Liabilities	\$ 11,131.11
Total Current Liabilities	\$ 17,366.11
Total Liabilities	\$ 17,366.11
Equity	
Contributed Capital	\$ 238,078.00
Opening Balance Equity	\$ 4.00
Retained Earnings	\$ 637,148.65
Net Income	\$ 80,684.72
Total Equity	\$ 955,915.37
Total Liabilities & Equity	\$ 973,281.48

Tilton Annual Report For 2006

CONSERVATION COMMISSION

Our mission statement: "The Tilton Conservation Commission shall be comprised of residents of the town of Tilton who have an interest and concern with any aspect of the proper utilization, conservation and protection of natural resources. The Commission shall assist and advise the citizenry, property owners, State of New Hampshire, other municipal boards and/or commissions with information relevant to the proper utilization of Tilton's natural resources."

The Conservation Commission, in trying to protect the town's natural resources has a responsibility to comment on any project that impacts wetlands, whether small or large. Throughout 2006, there were several projects requiring a detailed review of wetlands impacts. This process usually involves performing a site walk followed by written comments or recommendations to both NHDES, the Tilton Planning Board, and sometimes, the Army Corps of Engineers. The Commission also reviews all state applications for "Dredge and Fill Permits" and has the opportunity to comment to NHDES. When wetlands violations are brought to our attention, the Commission usually visits the site in question and works with a landowner to correct any perceived problems before it becomes a major wetlands violation and involves NHDES for enforcement.

Over recent years, the Town of Tilton has acquired a number of conservation easements on parcels of land through the "mitigation" process involving developments that have impacted wetlands. The Conservation Commission developed a new "Monitoring Easement Form" which we will use annually to monitor easements to confirm boundary locations, note any changes in the natural resources and make sure that no development activity has taken place on the property. Recently, three members of the Commission attended a day long workshop on "easement monitoring."

Buffalo Park Conservation Area, acquired as a part of Konover Development's mitigation, is still a work in progress, with a need to complete a parking area and trail maps. Although the perimeter is marked with Conservation Markers the Park Commission hopes to be able to put in permanent boundary markers this coming year. Volunteers are always welcome for help with marking trails, clean up, creating the parking lot, etc.

As another part of the Konover Development's mitigation, Tilton is in the process of getting a Natural Resources Inventory which is being developed by VHB Engineering. The Tilton Conservation Commission members have spent many hours reviewing the maps and documents for accuracy during the past several months. This Inventory will be helpful to identify the town's wetlands, farm land and large tracts of undeveloped lands. This information should be useful for future planning by the town boards.

The Conservation Commission meets @ 7 PM on the third Monday of each month and the public is welcome to attend. The minutes of our meetings are posted on the Tilton web site: <http://www.tiltonnh.org/Minutes/ConservationComm/TCC-minutes.htm>

- ❖ The Tilton Conservation Commission is advisory only, and has no enforcement powers. If a wetland violation occurs, anyone can file a wetlands complaint form with NHDES. On the web, go to: <http://www.des.state.nh.us/wetlands/pdf/complain.pdf>, or send an email to: wetmail@des.state.nh.us, or call (603) 271-2147.

Respectfully submitted,

Chuck Mitchell, Chair

Tilton Annual Report For 2006

ANNUAL ZONING BOARD OF ADJUSTMENT REPORT

The Zoning Board heard the following cases this past year.

ZBA06-01 Area Variance for the Tilton School. Applicant applied for variance for both the height of buildings and for encroachment into the setbacks. Approved with conditions.

ZBA06-02 Area Variance for Burd Engineering for the Hampton Inn. Applicant applied for variance for encroachment into the setbacks. Continued for two meetings Approved with conditions

ZBA06-03 Area Variance for Twin Rivers Century 21. Applicant applied for Variance for encroachment into the setbacks. Approved with conditions.

ZBA06-04 Area Variance for Robert Partridge. Applicant applied for variance for lot size. Continued several meetings. Approved with conditions.

ZBA06-05 Area Variance for Northfield New England Properties. Applicant applied for variance for the total number of apartments permitted in the Village Residential District Approved with conditions.

ZBA06-06 Area Variance & Special Exception for Konover Development. Applicant seeking variance for larger than normal and second free standing sign on a property and special exception for height of sign.
Denied

ZBA06-07 Area Variance for John Dodge. Applicant applied for variance for a free standing sign on property. Case was reapplied for and continued for a couple of meetings. Approved with conditions

ZBA06-08 Area Variance for Nel Benett Applicant applied for variance for encroachment into setbacks.
Approved with conditions

ZBA06-09 Special Exception for Stephen & Jennifer Beaulieu. Applicant applied for a special exception as required by zoning for a veterinary clinic. Approved with conditions.

ZBA06-10 Use Variance for the Powers Family trust. Applicant applied for variance to be able to use third apartment in barn.
Application withdrawn

ZBA06-11 Area Variance for Mark & Michelle Merwin. Applicant applied for variance for encroachment into setbacks. Approved with conditions

ZBA06-12 Area Variance and Special Exception for Mark Investments. (Walgreens) Applicant applied for a variance for encroachment into setbacks and a special exception for sign height. Approved with conditions

Although we had a busy year, some members also attended the Municipal Law Lectures in Meredith. The lectures are always informative as the rules are constantly changing.

Vicy Virgin graciously agreed to join the Zoning Board this past year. Welcome aboard Vicy.

I would also like to thank my fellow Board Members for their hard work and contributions this past year.

Respectfully submitted,
Normand Boudreau, Chairman

Tilton Annual Report For 2006

PLANNING BOARD

The Tilton Planning Board had another busy year hearing 31 subdivision and site plan review cases and 11 conceptual reviews/design reviews. Included in these numbers were minor subdivisions and commercial and residential developments, as well as several amended site plans covering change in business uses.

The Planning Board attended the Municipal Law Review sessions provided by the New Hampshire Municipal Association, and a law review by Mark Puffer, the Town's Attorney. In 2006, the Planning Board established a Capitol Improvements Plan (CIP) Committee and implemented a CIP plan. The Town's Master Plan was updated for use with the CIP. The Planning Board also worked with the Lakes Region Planning Commission in preparing the Best Management Guide Book For The Tri-Town Area concerning storm water management and aquifer protection.

The Town of Tilton is still experiencing both commercial and residential growth. In response to that growth, the Town's zoning regulations regularly need to be updated. The Planning Board presented several of these zoning updates to the voters at the 2006 Town meeting.

Thank you to everyone who attended our meetings. We value your input and hope to see more of you in 2007. Last, but not least, many thanks to my fellow Board Members for their assistance this past year.

Respectfully submitted,

Michelle Jackson, Chairman

Tilton Annual Report For 2006

PARK CEMETERY

For the Year Ending December 31, 2006

INCOME

Deeds	\$ 5,100.00
Foundations/markers/monuments	\$ 1,945.00
Ins. Refund	\$ 175.00
Interest	\$ 2,600.50
Open graves/tomb	\$ 8,525.00
Tilton Trust	\$13,934.31
Northfield	\$ 3,500.00
Tilton	\$ 3,500.00
Total Income	\$39,279.81

Expenses

Contract labor	\$ 270.00
Electricity	\$ 337.37
Equipment	\$ 3,208.59
Gasoline	\$ 813.58
Heating	\$ 669.64
Insurance	\$ 3,441.00
Machine Rental	\$ 315.00
Maintenance	\$ 573.00
Office/dues, etc	\$ 395.24
Park Cemetery Perpetual Care Fund	\$ 1,742.69
Payroll	\$21,903.01
Payroll Taxes	\$ 1,677.57
Repairs	\$ 1,121.12
Supplies	\$ 1,544.85
Telephone	\$ 404.36
Unemployment	\$ 853.94
Total expenses	\$39,270.96

Invested Funds:

Perpetual Care Fund - CD*	\$ 68,616.30
Perpetual Care Fund - Savings*	\$ 2,120.27
Investment Fund	\$ 11,986.82
Equipment Fund	\$ 2,400.00

**Interest only may be expended*

Respectfully submitted,
Eliza Conde, Treasurer

Tilton Annual Report For 2006

POLICE STUDY COMMITTEE

It hardly seems like a year has passed already but here we are in 2007. Last year at Town Meeting you voted to establish a Police Study Committee. The Moderator appointed seven people to that Committee: Charles Hall, Robert Brown, Tom Gallant, Selectmen Katherine Dawson and Albert LaPlante, Chief Kent Chapman and Captain Owen Wellington.

On May 17th, 2006 we held our first public meeting and I was selected as chairman. Our charge was to make a recommendation to the Selectmen in hiring an independent firm to research the present and future needs of the Tilton Police Department.

We achieved this task by sending out requests for proposals to eight different vendors with a closing date of June 21st, 2006. We received four responses and after deliberating on these, chose one to further investigate. Police Management Consultants International (PMCI) was selected as our choice and was presented to the Selectmen for consideration and was ultimately hired to do the study.

The conclusion of the study, which is available for view at the Tilton Town Hall and on the Tilton Police Department's web site www.tiltonpd.org, was a larger building to meet the needs of the public and it's policy of providing police services.

In responding to this need, the Committee to continue on in finding architecture and engineering services. We advertised our requests for proposals for this service and received 16 responses. After narrowing them down to only three for personal interviews, Corzilius Matuszewski Krause (CMK) Architects, P.A. was selected as our choice and was presented to the Selectmen for consideration. They were ultimately hired to complete three key items for consideration: Identify a location, a conceptual design of the building on that location, and an estimated cost per square foot for construction.

The concept of a "Life Safety" building is one that would combine housing for both the fire and police at one location. This has been shown to be an economical way to provide services. With the current economy it makes sense to save wherever we can and in doing so we have requested a building design that could be put up in cost effective stages and expanded as the need is shown. The police portion would be stage one.

I thank you for the privilege to be a part of this committee and welcome any input from the residents whom we will continue to serve with respect.

Sincerely yours,

Chairman Owen Wellington
Captain, Tilton Police

Tilton Annual Report For 2006

RIVERFRONT PARK COMMITTEE

In September of 2002 the voters of Tilton held a Special Town Meeting at which they voted to institute the Pillsbury Mill Park Committee; later renamed the Tilton Riverfront Park Committee. The newly formed committee had as its Mission Statement to "design and build a town park with public input." On September 9th, 2006, four years later almost to the day, the Tilton Riverfront Park was dedicated to the community.

Over this past year the construction progressed through the good efforts of Conneston Construction Company and came in at just below the projected cost. The entire project came in at \$1.35 million with \$600,000 through a town bond issue and the remaining \$750,000 from various grants, donations, and in-kind offerings. The Tilton Riverfront Park Committee was pleased that they could keep the taxpayer contribution to just 45% of total cost by raising the other 55% of the funding.

While there are a few loose ends to take care of, the project is essentially complete. We plan to have a surveillance system installed to monitor the site for any potential vandalism which has been a common concern.

We also wish to thank the Winnisquam Regional High School Agriculture Program students for the wonderful assistance we received from them. Prior to the park's dedication they removed all the prickly growth along the entire riverfront. Following the dedication, they planted three beds of bulbs at the entrance signs and at the veteran's memorial near the flagpole. Their much appreciated efforts will be in full bloom this spring. It is easy to point a finger of blame at our youth for acts of vandalism but we should fully recognize just how fantastic our youth can be when they put their minds to it. Our thanks are extended to Janet Rosequist and to her talented students.

As the co-chair of the Tilton Riverfront Committee, I would like to take a moment to share with you the names of the other committee members that worked over the years to make this dream a reality: Center Sanders, co-chair, Katherine Dawson, Bob Hardy, Andy Lawrence, Steve Thurston, and Vince Paratore. Former committee members were: Judy Stewart, Bill Lawrence, Mike Oak, Karen and Rich Benson. If you run across any of these folk extend them a warm hand of appreciation. We wish to thank the voters for their input throughout the process and for their confidence in our abilities to get the job accomplished.

Respectfully,
Patrick Clark, Co-Chair – TRP

Picture submitted by Rick Manseau



Tilton Annual Report For 2006

TILTON SCHOOL FUNDING STUDY COMMITTEE

In March of 2005 the voters of Tilton approved the formation of a study committee to review and investigate options available to the town of Tilton for funding the Winnisquam Regional School District in a more equitable fashion than the fixed percentage contribution that was then being utilized.

After much research and review, the committee put forth what it believed to be a fair formula for all three towns. This formula took into consideration the growth trends and the student population in all three communities, and was based one of the recommended funding models suggested to cooperative school districts by the state of New Hampshire.

After meeting with school board members and a joint meeting of the selectmen from all three towns to present its findings, the committee attended informational sessions in Northfield, Sanbornton, and Tilton to give the public a chance to ask questions and learn more about the efforts that went into the formula development. The committee was heartened by the support from citizens of Northfield and Sanbornton who stood up and insisted that their selectman embrace the opportunity to work towards a solution. What began as an effort by the citizens of Tilton had become a multi-community effort to improve a mechanism that was long past working.

At the annual school district meeting in March of this year, the committee was again encouraged by the voter turn out and public support offered by citizens of Sanbornton and Northfield, as well as School Board members, for a more equitable funding formula. The measure passed, with a final count of 648 in favor and 127 opposed. This vote changed the funding for WRSD from a fixed three-way split to a formula based on 70% average daily membership and 30% equalized valuation, following three years of fixed percentages that will help to ease each town into their fair portion of the expenses.

We are eternally grateful to all those who helped in the effort to get voters out to the district meeting and for those who voted for a fair and equitable sharing of the costs of educating the youth of Northfield, Sanbornton, and Tilton.

Sincerely,

Scott Davis
Chairman

Tilton Annual Report For 2006

TILTON MAIN STREET PROGRAM

2006 was a very successful year for the Tilton Main Street Program. We saw new and positive endeavors as well as successful maintenance of our current programs. Our Program Manager, Judy Rich, must take much of the credit for the program's successes. The all-volunteer program is remarkable in its scope. Some of the highlights of this year include:

- A completed streetscape plan. We applied for the state TE (Transportation Enhancement) Grant and scored favorably for the next round of funding. The Town Planning Board accepted the Streetscape Plan as part of the town Master Plan.
- Tilton Main Street Program Image Campaign: Historic Downtown Tilton. The slogan ("Come for the history, stay for the fun.") was adopted. A new website was created that has the capacity to link to all Tilton businesses. We created a new promotional brochure listing all businesses within the program's geographic boundaries. A new "Welcome to Historic Downtown Tilton" sign was donated by Konover Company at the new Lowe's Shopping Center.
- A farmers' market was established on Saturdays at 5 Prospect Street.
- TMSP became nationally credited for a third year, qualifying us to apply for and receive grants, scholarships, and professional/technical program assistance from National Trust, National Main Street Program, NH Main Street Program and other agencies.
- TMSP manager, Judy Rich, was named New Hampshire Main Street Manager of the Year by the New Hampshire Main Street Center.
- TMSP manager, Judy Rich, taught a six-week, intergenerational planting program at Sanbornton Central School Second Grade and to Resident Veterans at the New Hampshire Veteran's Home.
- We partnered with Lowe's and Lakes Region Community Services Council to design, plant and maintain flower barrels on Main Street at no cost to businesses.
- The downtown street event, "Summerfair," continues to grow and attract vendors and the public, highlighted by the annual Winnepesaukee River Turtle Trek.
- TMSP has adopted the town Christmas Tree behind Northway Bank and with town funding maintains the health of the tree and its decoration.
- TMSP organized our successful Sixth Annual Fundraising Auction held at the newly opened Riverfront Place next to the Tilton Riverfront Park
- The Annual Christmas Tree lighting Event took place at Tilton Riverfront Park with a great fireworks display.

We hold different events in nine months of the year and would like to thank the many volunteers that make these events work. We estimate volunteer hours at approximately 2500 per year. We thank everyone who has supported our program from sponsorships, donations, and your time. We are looking forward to 2007!

Respectfully submitted

Bill Lawrence, Chair

Tilton Annual Report For 2006

HALL MEMORIAL LIBRARY ANNUAL REPORT FOR 2006

Serving the Towns of Tilton and Northfield since 1886.

18 Park Street, Northfield, NH
286-8971

Hours: Monday and Thurs: 10 to 8
Tuesday, Wednesday and Friday: 10 to 6
Saturday: 10 to 2

On the Web at: hallmemoriallibrary.org

<i>Trustees:</i>	Leif Martinson, N, Chair Liza Conde, N, Treasurer Mary Todt, N, to 3-08 Judy Sanders, T Ken Norton, T, to 3-07	<i>Staff:</i>	Mary Ahlgren, Director Kelly Finemore, Children's Services Jessie Wright YA Services to 8-06 Trudy Fletcher YA Services 8-06 Jay Pomponio, Cataloging, Reference Coral Theberge, Tech Services Catherine Higgins, Archivist Jessica Burroughs, NHReads to 8-06 Jude Wilcox, NHReads since 10-06
<i>Pages:</i>	Carl Liberatore to 9-06 Lynn Swenson to 10-06 Rachel Sibulkin from 9-06 Elizabeth Crandall from 10-06 Calvin Finemore from 10-06		

A couple of new ventures are a part of the library story this year. From April through June we sponsored, with the help of Tilton School Librarian Becky Albert and WRSD teacher Chris d'Amore, a two-town-wide book discussion. We chose HOOT by Carl Hiaasen, to enable people of all reading levels to participate. Our best guesstimate of how many people read the book is just about 450! And the "best" book discussion took place at the NH Veterans' Home in Tilton, between "old" soldiers and a group of Winnisquam Regional Middle School students. The Veterans' Home also cosponsored a Squam Lakes Science Center program about owls to go with the theme of the book.

Another venture is in providing WIFI access. Many people use computers here, and now you can bring your own laptop as well. Of course we offer the newest books and audios, periodicals, pedometers, passes to local attractions, many other programs, and our usual friendly service as well. From book discussions to online research, your library is the place to be!

A few numbers for you: Circulation figures are @ 48,753. Our computers were used more than 5800 times. We sponsored 413 programs attended by 6362 people of all ages as well as 227 outreach programs to childcare sites through our NH Reads/Americorps volunteer.

We added 2291 items to the collection, many of which were donated by our patrons. Monetary gifts were given to the library by many people for books or programs. More than 20 volunteers gave us 774 hours of their time and skill.

An average of 744 people walked through the doors of the library each week.

*Why don't you join the list in 2007?
We would love to see you!*

Tilton Annual Report For 2006

HALL MEMORIAL LIBRARY BUDGET

For the Year Ending December 31, 2006

	<u>BUDGETED</u>	<u>ACTUAL</u>
INCOME:		
BOOK SALES	\$0.00	\$751.50
INTEREST	\$350.00	\$855.62
FINES	\$5,000.00	\$6,034.14
COPIER	\$500.00	\$1,082.65
GIFTS	\$500.00	\$588.96
MEM TRUST	\$5,500.00	\$4,322.04
PROGRAM-INCOME	\$3,000.00	\$1,393.65
TOWN-NORTHFIELD	\$101,400.00	\$101,400.00
TOWN-TILTON	\$101,400.00	\$101,400.00
NON RESIDENT FEES	\$0.00	\$620.00
TOTAL INCOME	\$217,650.00	\$218,448.56
EXPENSES:		
ADMIN & OFFICE	\$3,500.00	\$3,030.42
AUTOMATION	\$5,000.00	\$7,528.10
BENEFITS	\$15,000.00	\$14,767.40
BLDG MAINT	\$2,500.00	\$4,857.44
BOOKS,VIDEO,AUDIO	\$25,000.00	\$20,316.60
EDUCATION	\$1,500.00	\$1,376.55
ELECTRIC	\$5,500.00	\$5,909.07
HEAT	\$5,500.00	\$4,862.78
INSURANCE	\$7,200.00	\$7,451.00
JANITORIAL	\$5,000.00	\$4,991.87
PAYROLL	\$126,500.00	\$126,195.57
PAYROLL TAXES	\$9,700.00	\$9,746.42
PERIODICALS	\$2,100.00	\$1,987.20
PROGRAMS	\$1,000.00	\$1,922.74
SEWER/WATER	\$1,150.00	\$1,170.61
TELEPHONE	\$1,500.00	\$1,393.20
TOTAL EXPENSES	\$217,650.00	\$217,506.97
TRUST FUNDS:		
MARY OSGOOD ACCOUNT	\$79,836.45	
ABIGAIL TILTON ACCOUNT	\$26,868.14	
FIDELITY ACCOUNT	\$93,160.23	
HOLDING ACCOUNT	\$1,116.45	
TOTAL	\$200,981.27	

Respectfully submitted,
Eliza Conde, Treasurer

Tilton Annual Report For 2006

TILTON-NORTHFIELD OLD HOME DAY
OCTOBER 1, 2005 TO OCTOBER 1, 2006

BALANCE ON HAND OCTOBER 1, 2005 \$ 4,296.47

INCOME

TOWN OF TILTON	\$	2,500.00	
TOWN OF NORTHFIELD		2,500.00	
GATE DONATIONS		998.00	
HAMBURGERS		667.00	
FRENCH FRIES		1,382.75	
COFFEE & DONUTS		130.00	
FISH POND		243.00	
CHICKEN BBQ		825.00	
ADS & DONATIONS		3,898.00	
BOOTHES		740.00	
INTEREST		4.25	
TOTAL INCOME	\$	13,888.00	\$ 18,184.47

EXPENSES

SAM'S CLUB	\$	668.82	
TILTON POSTMASTER		39.00	
ABNER TROPHIES		525.65	
MARKET BASKET		535.58	
PIPER PRINTING		930.75	
BJ HICKMAN		405.00	
SPOOF GAMBLING CIRCUS		350.00	
OSSIPEE MT.ELECTRONICS		195.00	
SYSCO		251.30	
BESTWAY		760.00	
BRYANT & LAWRENCE		105.23	
TELSTAR FIREWORKS		8,000.00	
JIM'S DRIVE-IN		151.57	
STATE OF NH		75.00	
PARADE		1,825.00	
MISC.		1,147.27	
TOTAL EXPENSES	\$		\$ 15,965.17

BALANCE ON HAND OCTOBER 1, 2006 \$ 2,219.30

Tilton Annual Report For 2006

SAVINA HARTWELL
Memorial Concerts & Community Projects Fund
TILTON ISLAND SUMMER CONCERTS

We had a great season of concerts in 2006 (with over 200 for our opener) and very good attendances and great website and press/radio—TV exposure.

Our best attendance for a single concert was over 450 and our average was over 300 each.

The "Old Favorite" bands, Amoskeag Strummers, Wayback Machine, East Bay Jazz Ensemble, Annie and the Orphans, Karen Morgan and Pony Express, AllTogetherNow, and newcomers "Lunch at the Dump" Bluegrass, were great crowd-pleasers, (unfortunately 60's Invasion and Mary Maguire's new Band got rained out), and all are back on the schedule for 2007.

Performing a concert consisting exclusively of Music of the 1970's, The band "Day Janeiro" will be on the roster to play the Island in 2007.

The full schedule (fifteenth season) is complete and as usual lists our Co-sponsors, (everyone of whom volunteered their support without being asked!) which I think is a wonderful indication of the community's commitment to the Free Concerts. Many of our sponsors have provided financial support almost from the beginning in '93, for which I have been, and continue to be very grateful.

The radio stations were again very gracious and provided a lot of airtime for our Public Service Announcements of the Concerts, and the Newspapers were very generous with space and ran articles weekly publicizing the various bands and concert dates. Our schedule was in the Union Leader's Summer Events Edition, the WLNH Best Read Guide and also in the State's Magazine "VISIT NH" and on the State's website, as well as the sites of New Hampshire Happenings, Lakes Region Community Events, Franklin C of C, and of course on the Tilton and the Savina Hartwell Concerts websites.

I want to convey my appreciation to everyone involved for all their help making the concerts a success and Tilton / Northfield's Summertime Classic event.

So then, I take this opportunity to share my satisfaction and to thank the Tilton Selectmen, for joining the Selectmen of Northfield, and our gracious local business sponsors and the T/N Rotary Club in providing financial support, thus making the Concerts truly a community enterprise.

Alan Hartwell, Coordinator

Tilton Annual Report For 2006



FREE CONCERTS
Every **SUNDAY EVENING**
during **JULY** and **AUGUST**
at **TILTON ISLAND PARK,**
Main Street/Route 3
in **Tilton, NH.**

The Island in the middle of the Winnepesaukee River, (and reached by a short ornate foot-bridge) is only 1 mile from either Exit 20 or Exit 19 off I-93, and is a beautiful spot for picnic or a brief respite any Summer day.

The Concert schedule provides a varied musical venue, with a different Band performing each Sunday. Dixieland, Beatle's Music, Big Band Swing, Classic Rock 'n Roll, Country, All Era & Styles, Bluegrass and 40'/50's vocal harmonies.

If you're a "local", come out to hear some good entertainment and visit with your friends, if you're "just visitin'" or "passin' through", stop by for a while...we'll be happy to see you!

Refreshments are available, but feel free to bring your own or a Picnic (no Alcohol please) and **DO BRING CHAIRS** or **BLANKETS** to sit on!

The Concerts are **FREE TO ALL** and are "weather-permitting" subject to cancellation due to rain.

"WONDERFUL CONCERTS, IN A BEAUTIFUL SETTING"

Tilton and Northfield's Summertime Classic!

More Information Is Available:
By Phone: **603-286-3000**

THE 2007 SCHEDULE OF CONCERTS features:

July 1 "AMOSKEAG BANJO STRUMMERS"
July 8 "WAYBACK MACHINE"
July 15 "EAST BAY JAZZ ENSEMBLE"
July 22 "ANNIE and the ORPHANS"

Aug 5 "DAY JANERIO"
Aug 12 "ONION RIVER JAZZ BAND"
Aug 19 "60'S INVASION"
Aug 26 "MARY MAGUIRE BAND"

Tilton Annual Report For 2006

VISITING NURSE ASSOCIATION - 2006

I am pleased to report that the Visiting Nurse Association of Franklin has begun its 62nd year of providing Home Care services to our neighbors in Tilton.

The VNA of Franklin continues with our Home Care program sending Nurses, Physical and Occupational Therapists, Home Health Aides and Homemakers into the patients' homes to meet the needs of the infirmed and elderly. We also care for newborns and their moms through our Healthy Families of the Twin Rivers program, as well as the ill children in our community. The VNA holds a monthly Blood Pressure clinic at Shaw's in Tilton.

Our Hospice program has grown over its first full year. We are now providing Bereavement support groups to those in the community who are experiencing grief in the loss of a loved one. We also offer Hospice Services to those in long term care facilities in our community, working collaboratively with the staff of the Nursing Home to provide high quality end-of-life care and family support programs.

In February, 2006 we began our in-home telemedicine program of providing monitoring for some of our patients who are most at risk for re-hospitalization due to their particular disease process. To date we have served ?? individuals, daily checking on their weight, vital signs and oxygen level, as well as medication effects and other issues specific to their health. The Telemedicine Nurse monitors this data and, as potential problems are identified, calls the patient to help to solve those issues. The Physician is kept fully informed of all patient data and progress.

In 2006 we have made over visits to the residents of the town of Tilton, logged almost 74,000 miles agency-wide and have been honored to be able to provide services to those who need professional care at home.

Tilton has been represented on our Board of Directors by Helen Hanks.

Tilton Annual Report For 2006

YOUTH ASSISTANCE PROGRAM

of Northfield, Sanbornton & Tilton, Inc.

Martha C. Douglass, Director TOWN REPORT – 2006 Dawn B. Shimberg, Assoc. Director

“My son has turned around 100% since he took part in the program. He’s on the honor role and he plans to go to college.” Tilton Parent

Through the years there have been changes in the Youth Assistance Program to help keep step with an ever changing society. Still, our mission has remained the same—to help young people take responsibility for their actions, to make amends for wrongdoings and to become upstanding citizens. This, in turn has helped the towns of Northfield, Sanbornton and Tilton to reduce the costs associated with juvenile arrests, court procedures and costly placements. The basic philosophy of “the community taking care of its own” gives our children and their families a sense of support during times of trouble.

Young people from elementary school through high school age may be referred to the program by the police departments, schools, courts or their families. Offenses may be small to very serious—first time offenders committing burglary, shoplifting, drug abuse and other types of offenses. Twenty years ago most of the young people referred to us were male. Today we have as many girls as boys.

Our prevention work is an important part of the Youth Assistance Program. If we can work with young people before they get into more serious trouble they may avoid making poor decisions which result in juvenile offenses and the need for court diversion.

In 2007 we will have in place a new computer database that will aid in tracking our clients and subsequently the impact the Youth Assistance Program has had in their lives.

The database we have chosen to incorporate has been designed by an expert specializing in court diversion programs such as ours. This database will bring more efficiency to our recordkeeping. The information provided will help to determine the future direction of the Youth Assistance Program as a juvenile court diversion and prevention program.

“My daughter and her friend went through a bad time when they were in the 8th grade. The Youth Assistance Program helped them realize they did wrong.” Sanbornton Parent

“The Youth Assistance Program helped my son. It opened his eyes to what could happen if he continued to get into trouble. He is now more positive and happy and has stayed out of trouble with the law.” Northfield Parent

Respectfully submitted,
Martha C. Douglass, Director
Dawn B. Shimberg, Associate Director

Board of Directors:

Tom Croteau Nina Gardner Scott Hilliard
Rick Stewart Merck Weisensee Patsy Wells

Youth Assistance Program Statistics:

Court Diversion Cases – 36	Truancy -- 6
Substance Abuse Cases – 17	Prevention Activities – 221
Court Ordered Cases – 6	Parents – 44

Total Youth Participation – 261

In this figure each youth is counted only once even if they participated in more than one activity. 108 of these young people lived in Northfield, 97 in Tilton and 56 in Sanbornton.

Tilton Annual Report For 2006

**THE PINES COMMUNITY CENTER
TILTON-NORTHFIELD RECREATION COUNCIL
P.O. BOX 262
TILTON, N.H. 03276**

286-8653/Fax 286-2211/e-mail: pinescc@metrocast.net
Hours: M-F 8:00 a.m. - 8:00 p.m./Weekends: As scheduled

To the Residents of Tilton and Northfield:

In June this passed year, we purchased a van to be used in conjunction with our Teen Camp and various other trips through out the year. Many state parks were visited along with other excursions. We received a small grant from the Agnes M. Lindsay Trust to help offset some of the cost of the purchase made possible by AutoServ of Tilton.

Our Teen Camp was run from the Union Church in Northfield this passed summer and was very successful. The teens were able to help with the cleanup and maintenance and have a place to call their own. Thank you to the Town of Northfield for this donation.

We have applied for a couple of local grants to help with some building projects and are awaiting word on them. Our building continues to be used heavily each week and thus is showing some wear and tear. If you have a special building talent and would like to donate some time, we could use you. Please give Ed a call.

We now have our own web site for those who love to surf the web where you can find anything you need to know about the Pines. That address is www.pinescommunitycenter.com.

Our newsletter "The Pines Times" is now available at the center on a quarterly basis. If you don't already receive a copy through your child, we can email a copy to you. Just provide us with your email address and we will email you each quarter.

We are always looking for council members and currently could use a couple of members from the Town of Tilton. We meet once a month at the center on the second Monday at 6:30 PM. If you are interested, please stop in.

The Community Center is available for rentals for weddings, parties, showers, etc. Please contact us for further information. Several of our rooms are used on a daily basis by nonprofit organizations in the area for meetings.

Thank you.

Rose-Marie Welch, President

Council Members: Shirley Curdie, Dorene Tilton, Dave Tryon, Melissa D'Abbraccio, Jennifer Haskins, Somayeh Kashi and Rose-Marie Welch

Tilton Annual Report For 2006

TILTON-NORTHFIELD RECREATION COUNCIL

STATEMENT OF REVENUE AND EXPENSES For the Year Ending – December 31, 2006

REVENUE

Program Revenue	111,052
Town of Northfield Appropriation	51,000
Town of Tilton Appropriation	51,000
Rental Income	14,244
Merchandise Sales	4,470
Fundraising Programs	6,772
Grants/Donations	6,571

TOTAL REVENUE **245,109**

EXPENSES

Gross Salaries	147,656
Health Insurance / Retirement Fund	12,893
Workmen's Comp	4,235
Utilities	15,213
Maintenance / Building	5,206
Accounting Services	3,240
Office Supplies / Equipment	3,208
Insurance	13,887
Telephone	2,171
Professional Memberships	414
Employee Mileage	162
Program Expenses	43,740
Rental Expenses	548
Merchandise Sales	2,685

TOTAL EXPENSES **255,258**

Net Revenue (less) Expenses **(10,149)**

Tilton Annual Report For 2006

WINNIPESAUKEE RIVER TRAIL ASSOCIATION

2006 marked the first full year the trail has been open and more and more people are discovering its beauty and serenity. It is great to see so many people young and old, out on the trail in rain or shine! Progress on the trail has been moving ahead on many fronts. A grant from the National Park Service (NPS) assisted with Northfield trail head improvements in the lot by Surette Battery (behind the train station). Old pavement was removed, loam was spread and new road paving was laid. Work will continue in this area this spring. Many thanks to the Town of Northfield who donated some of the labor so we could apply that to the required match for the NPS grant.

Engineering for Phase II of the Winnepesaukee River Trail is scheduled to begin in Spring of 2007. The trail will go from the trail head (behind the train station), past the Hall Memorial Library, down Elm Street and cross over Arch Park. It will come out by the Northfield Town Hall and go down Granite street before crossing the Winnepesaukee River and continuing in Tilton parallel to the Rail Road Tracks to Route 140. All of the matching funds have been raised for this section through grants and private donations. Look for construction to begin late in 2007 or

A major challenge to the second phase of the project is the crossing of the Winnepesaukee River at the end of Granite Street. We submitted a grant proposal for this section last fall and were thrilled to have been selected by the NH Department of Transportation and approved by the Executive Council this spring. The grant will require raising approximately \$70,000 in matching funds. We have begun the fund raising process, and would appreciate any volunteers to assist us in this effort. Please contact Ken Norton 286-3890 for more information.

Many thanks go to the Franklin Rotary Club who completed a mini park at the entrance to the trail (under the trestle) in Franklin in the fall of 2006. Their efforts included installation of granite benches, clearing brush and planting flowers and shrubs. It really complements Trestle View Park across the street. More work was done on Trestle View Park in 2006 including adding antique style street-lights, granite benches and construction of a brick kiosk with rest rooms (to be completed Spring of 2007). Also the second set of commemorative bricks, was added in the Fall. To sponsor a bench or purchase a brick contact Jackie Orourke. Orourkejackie@aol.com

Our neighbors to the east and west have been very busy and productive meaning the Winnepesaukee River Trail will indeed be part of a regional trail system. Groups in Laconia and Belmont have been approved for grants to run the trail from Lakeport to Mosquito bridge and both groups are busy raising the matching funds required. The Friends of the Northern line are connecting the link between Andover and Franklin with the trail continuing to Danbury and beyond. In the future the Winnepesaukee River trail hopes to link with both of these trails.

Help us maintain the trail! We are looking for volunteers who are interested in "adopting" a section of the trail to maintain. Sections will be 1/10th of a mile long and duties will include picking up litter, cutting brush and filling in/smoothing the treadway (when necessary). To sign up for a section, or for more information contact: wburns44@verizon.net

Signage for the trail is coming soon. Signs will include distance markers, interpretive signs about historic and natural features and directional signs at road crossings and trail heads.

We welcome your participation and input. The trail committee meets the second Tuesday of each month at Health First in Franklin (next to Pizza Hut). Meetings start at 6:30 pm. Please join us!

Tilton Annual Report For 2006

REPORT OF NEW BEGINNINGS

On behalf of New Beginnings – A Women's Crisis Center, I would like to thank the citizens of the Town of Tilton for their continued support. Your 2006 allocation, of **One Thousand Three Hundred Dollars (\$1,300.00)**, has enabled us to continue to provide 24-hour crisis support, outreach, and assistance to victims of domestic and sexual assault in all of Belknap County.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, provides advocacy at court, hospitals, and police stations, social service advocacy, and offers peer support groups for victims of domestic violence and sexual assault. We also run community and school based education programs. We are members of the Belknap County Family Violence Prevention Forum, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county.

New Beginnings had advocated and staff in Belknap County courts each working day of this budget year. New Beginnings volunteers donated **20,865** service hours. All services are provided free of charge.

We are members of the state-wide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

Sincerely,
Kathy Keller
Executive Director, New Beginnings – A Women's Crisis Center

Municipality	Date of Last application	Prior 7/05-6/06	Current Budget	Requested Budget
Town of Alton		1,500	1,500	1,500
Town of Barnstead		1,300	1,300	1,300
Town of Belmont		1,800	1,800	1,800
Town of Center Harbor		1,000	1,000	1,000
Town of Gilford		1,800	1,800	1,800
Town of Gilmanton		625	775	775
Town of Laconia		3,300	3,400	3,400
Town of Meredith		1,800	1,800	1,800
Town of New Hampton		700	700	700
Town of Sanbornton		1,250	1,400	1,400
Town of Tilton		1,300	1,500	1,500
TOTAL:		16,375	16,975	16,975

Agency Budget Overview	Prior 7/05-6/06	Current Budget	Requested Budget
Total Revenue	281,028	286,063	299,808
Total Expenses	257,571	286,063	299,808
Surplus/Deficit	23,457	-	(0)
Temp Restricted "released" fr restriction	37,622	46,250	46,250
Grants carried over to next year	(55,199)	(46,250)	(46,250)
Change in net assets	5,880	-	(0)

Jilton Annual Report For 2006

Program (Agency) Expense Summary	Prior 7/05- 6/06	Current Budget	Requested Budget
Personnel	167,755	181,084	184,706
Contract Service/Professional Fees	10,646	14,650	14,943
Travel	3,108	4,500	4,590
Space/Rent	-	-	-
Consumable Supplies	5,867	4,700	4,794
Equipment	8,709	1,200	1,224
Telephone	6,887	7,500	7,650
Membership Dues	2,175	2,370	2,417
Printing	944	1,500	1,530
Food	767	900	918
Insurance	7,394	7,450	7,599
All Other	43,319	60,209	69,437
TOTAL:	257,571	286,063	299,808

(Agency) Revenue Summary	Prior 7/05-6/06	Current Budget	Requested Budget
Total 4010 - Towns	16,375	16,975	16,975
4020 - State			
DVG P	42,139	42,507	43,357
NHCADSV - Conferences reimbursed	2,746	2,428	2,428
NHCADSV - Mileage reimbursed	622	1,500	1,500
Total 4020 - State	45,507	46,435	47,285
4030 - Federal			
ESG	14,630	14,940	15,239
FVPSA	29,868	30,329	30,936
Rpeg	11,078	11,109	11,331
VOCA	57,652	57,567	58,718
VOCA - one time equipment	5,100		
SVA F	10,772	10,783	10,999
FEMA	2,500	2,500	2,500
Total 4030 - Federal	131,600	127,228	129,723
Total 4040 - LR United Way	20,000	20,000	25,000
Total 4045 - Designations Thru United Way	1,750	800	1,500
Total 4050 - Foundations	35,000	35,500	40,000
Total 4060 - Individual Donations	2,658	5,000	5,000
Total 4070 - Business Donations	6,681	9,000	9,000
Fundraising	18,691	23,825	23,825
Interest	1,486	1,300	1,500
Other / Misc Income	1,280	-	-
Total Income	281,028	286,063	299,808

Tilton Annual Report For 2006

Program (Agency) Personnel			Prior	Current	Requested
FTEs		# of hours	7/05-6/06	Budget	Budget
1.00	Executive Director	2080	55,698	56,243	57,368
1.00	Volunteer Coord/D.S	2080	32,808	33,280	33,946
-	VAF Advocate /Dir/Outreach		3,000		
0.55	Dir Serv/Outreach / Bookkeep(2hr/wk)	1144	13,365	17,160	17,503
0.75	VAF Advocate(10hrs) /Dir/Outreach(5hrs)	1560	9,150	20,280	20,686
0.50	Outreach/Education/Direct Service	1040	12,098	15,600	15,912
	Website / Tech support	0	-		
0.20	Staff Support	416	1,372	1,456	1,485
0.30	Receptionist / Admin	624	3,433	4,368	4,455
	Receptionist / Admin/Advocate	0	-		-
contracted	Shelter Support/Bldg Maintenance		9,383		-
	Americorp Position		4,543	6,882	7,020
	Accrued Vacation		(4,512)		
			140,338	155,269	158,374
	Fringe Benefits - Type of Benefit		Prior	Current	Proposed
	5020 · FICA & Medicare Expense		10,733	11,349	11,576
	5025 · SUTA taxes		1,897	1,696	1,730
	5030 · Employee Health Insurance		7,557	8,118	8,280
	5040 · Staff Development		1,607	2,024	2,064
	5090 · Workers' Comp Insurance		5,659	2,628	2,681
	TOTAL		27,453	25,815	26,331
			167,791	181,084	184,706

New Beginnings Fundraising Detail	Prior 7/05-6/06	Current Budget	Requested Budget
4100 · Fundraising Events			
4101 · Other Fundraising Income	1,052	4,625	4,625
4102 · Stay at Home	-	1,000	1,000
4104 · Christmas Auction	2,500	2,000	2,000
4106 · Carnations	4,332	5,400	5,400
4108 · Blueberries	8,070	7,300	7,300
4112 · Valentines Day	2,737	3,500	3,500
4114 · Agency Calendar	-		
4100 · Fundraising Events - Other	-		
Total 4100 · Fundraising Events	18,691	23,825	23,825
5200 · FUNDRAISING EXPENSES			
5201 · Other Fundraising Expense	146	3,000	3,000
5202 · Stay at Home Exp	-	150	150
5204 · Christmas Auction Exp	195	500	500
5206 · Carnation Expense	3,300	4,000	4,000
5208 · Blueberries Expense	5,576	5,200	5,200
5212 · Valentines Day Expense	492	1,500	1,500
5214 · Agency Calendar	-		
5200 · FUNDRAISING EXPENSES - Other	-		
Total 5200 · FUNDRAISING EXPENSES	9,709	14,350	14,350
Net Fundraising	8,982	9,475	9,475

Tilton Annual Report For 2006

CHILD AND FAMILY SERVICES LAKES REGION OFFICE

We very much appreciate the support we receive from the residents of Tilton.

Child and Family Services is New Hampshire's oldest charitable social service organization. We have been serving New Hampshire children and families for over 150 years. Our Lakes Region Office is located in Laconia at 95 Water Street

Town support, combined with other funds, has allowed us to offer a variety of free or low cost services to Tilton children and families who would otherwise be unable to afford them. Services are offered on a sliding scale basis. No one is denied service because of an inability to pay.

During 2006 your support enabled Child and Family Services to provide 220 hours of service to 18 Tilton residents through Family and Children's Counseling, Child Health Support, Parenting Plus and youth services programs. In addition, Tilton residents received 92 days of transitional housing through the Transitional Living Program.

The following services are available to residents of Tilton.

Family and Children's Counseling Professional social workers provide counseling services that utilize individual and family strengths to address a wide variety of problems including death, divorce, substance use, abuse and neglect, and other social and mental health issues.

Parenting Plus home based program that helps at risk families learn parenting skills and effective ways to cope with the stresses of family life.

Parent Education Courses are designed to help parents learn the skills necessary to address the challenges of parenting so that they can raise healthy children in loving and respectful families. Throughout the year, evening courses are held in local communities to accommodate the needs of working parents

Adoption Services help insure that children being adopted are placed in good families who are prepared for parenting and ready for the unique joys and challenges of raising an adopted child. Services are also available after the adoption is final for adoptive parents, their children and birthparents.

Group Home provides long-term residential care and emergency overnight shelter for youth between the ages of 13 and 18.

Transitional Living Program Safe, stable housing & support services provided to homeless youth age 18 – 21. Each participant develops a plan to acquire the skills and resources necessary to live independently within 12 – 18 months.

Camp Spaulding provides residential camping for children 9 – 14.

For additional information call us at (800) 640-6486 or visit our web site at www.cfsnh.org

Tilton Annual Report For 2006

NRRA A Recycling "Co-operative:"

Working Together to Make Municipal Recycling Strong!!!

Northeast Resource Recovery Association

2101 Dover Road, Epsom, NH 03234

Telephone: (603) 736-4401

Fax: (603) 736-4402

E-Mail: info@nrra.net

Web Site: www.nrra.net

TOWN OF TILTON

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association

Recyclable Material	Amount Recycled In 2006	Environmental Impact! Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Scrap Metal	32 tons	Conserved 32,000 pounds of coal!

Jilton Annual Report For 2006

CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE

2007 BUDGET

1. Wheelabrator Concord Company Service Fee	\$3,386,082
2. Reconciliation	50,000
3. Bypass disposal Cost Reserve	224,000
4. Franklin Residue Landfill	
a. Operation and Maintenance	\$ 990,846
b. Expansion Sinking Fund	1,800,000
c. Closure Fund	81,000
d. Long Term Maintenance Fund	<u>62,600</u>
	Total
	\$2,934,446
5 Cooperative Expenses, Consultants & Studies	609,580
	TOTAL BUDGET
	\$7,204,108
6. Less: Interest, surplus, and over GAT.	<u>-1,377,000</u>
Net to be raised by Co-op Communities	\$5,827,108

2007 GAT of 137,106 and Net Budget of \$5,896,108 = **Tipping Fee of \$42.50 per ton**

We are happy to report to all member communities that 2006 marked our seventeenth complete year of successful operations. Some items of interest follow:

The 2007 budget reflects a tipping fee of \$42.50 per ton. This represents an increase of \$1.50/ton.

A total of 145,586 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents an increase of 349 tons from 2005.

A total of 59,087 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase III Stage V is being filled at this time. Phase IV construction has been completed and will provide disposal capacity through 2009. Phase V permitting has started. Public hearings should be held shortly.

Negotiations with Wheelabrator have been completed. The Service Contract has been extended through 2014 with an option to extend to 2018.

The Joint Board established a Recycling Committee in 2006. The Recycling Committee has recommended to the Joint Board that the Co-op explore many possibilities for increased recycling. The Joint Board approved \$160,000 in the 2007 budget for a study.

Tilton Annual Report For 2006

LAKES REGION PLANNING COMMISSION 2005 – 2006 (FY-06)

The Lakes Region has changed tremendously in the past 25 years. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is the area organization established to address the effects of growth at both the local and regional level. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services ranging from technical assistance, geographic information systems, and transportation planning, to land use and environmental planning, and economic development. Local, state, and federal resources primarily fund the LRPC. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses, and citizens of the Lakes Region.

Listed below are some of the services performed on behalf of Tilton and the region in the past fiscal year:

- ❖ Agreed to assist local officials with the preparation of a Capital Improvement Program for the town. Attended several meetings and developed capital improvement estimates for local consideration.
- ❖ Provided a copy of LRPC's Lakes Region Demographic Profile upon request.
- ❖ Prepared a preliminary report on Housing and School Enrollments in the Lakes Region with a final report due in the fall of 2006. Funding was provided in part by grants obtained by LRPC.
- ❖ Initiated a Virtual Agriculture Tour of the region: a pilot project designed to illustrate how the Internet and GIS can be used to identify and bolster agricultural activity.
- ❖ Completed and distributed the 2006 *Development Activity in the Lakes Region* report on the Lakes Region development trends. Prepared and distributed a development survey for 2006-2007.
- ❖ Planned and coordinated the 20th annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on transportation projects of regional significance.
- ❖ Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: Off-Site Extractions and Impact Fees; Balancing Municipal Interests and Private Property Rights; Ethics for Land Use Board Members; and Land Use Regulations: Constitutional Challenges and the Evolving Law of Variances. Also convened a regional meeting on the use of
- ❖ Secured funding from the NH Emergency Management Bureau to assist local communities with the preparation of all hazard management plans.

Jilton Annual Report For 2006

- ❖ Prepared a model steep slopes ordinance and a draft agricultural land preservation ordinance. Both are to be included in an innovative zoning guidebook to be released by the NH Department of Environmental Services in 2007.
- ❖ Awarded \$50,000 from the U.S. Economic Development Administration to prepare a Comprehensive Economic Development Plan (CEDS). LRPC will bring various stakeholders together to develop a regional vision and plan for regional economic progress. A completed CEDS will also provide communities with improved access to EDA funding for infrastructure and economic development projects, a benefit not currently available.
- ❖ Adopted the Lakes Region Bicycle and Pedestrian Plan; a planning effort that will help provide a blueprint for the location of regional and local bike and pedestrian routes.
- ❖ Conducted over 150 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation (DOT). LRPC is also preparing and updating local road inventories, on a town-by-town basis, that will be used by the DOT.
- ❖ Participated on the Lakes Region Household Hazardous Product Facility board of directors to explore the ways and means that the facility may encourage communities to participate as members.
- ❖ Convened seven Commission meetings, including four area meetings, which featured a diverse range of topics ranging from a presentation focusing on how scenic views affect local property assessments, an update of LRPC's Regional Goals and Objectives which was accomplished with discussions and recommendations over the four area meetings and adoption in September of this year, an amendment to the Standing Rules and Procedures for the LRPC Transportation Advisory Committee, and an update on the recent achievements of the Northern Rail Trail in Merrimack County.
- ❖ Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, the Grafton County Economic Development Council, the Pemigewasset River Local Advisory Committee, the North Country Resource and Conservation Development Council, etc.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$15 million in the Lakes Region.
- ❖ Produced a calendar of critical deadlines for March Town Meeting, and distributed it via our web site and regular mail.
- ❖ Ordered and distributed many copies of the NH Planning and Land Use Regulation books to member planning boards at considerable savings. Copies are provided to individual planning board members.

Tilton Annual Report For 2006

REPORT TO THE PEOPLE OF DISTRICT ONE



Raymond S. Burton

338 Alver Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

Executive Councilor
District One

December 2006

107 North Main Street
State House Room 207
Concord, NH 03301

Report to the People of District One By Raymond S. Burton, Executive Councilor

It is an honor to report to the people of this large Northern District in my capacity as Executive Councilor, one of several elected public servants. The five member Council was founded in the NH Constitution and much of NH law provides an additional avenue at the top of your Executive Branch of State Government.

2007 will be a year when members of the Council are charged with conducting public hearings on the State of New Hampshire 10-year transportation plan. With inflation affecting basic transportation costs, and presently no plan for an increase in the State gasoline tax, I don't look for any new projects becoming a reality. We'll be lucky to complete what is currently in the plan.

I continue to seek volunteers to serve on the 300 or so Boards and Commissions as prescribed by New Hampshire law. There are some great opportunities to serve your state government!
Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at: www.sos.nh.gov/redbook/index.htm.

The NH web site is a very valuable for citizens. If internet is not available to you, use your local public or school library to go to www.nh.gov and find all state agencies, general court (representatives) and senate members, mailing addresses, and where legislative bills and proposals are. I send my weekly schedule to some 500 e-mail addresses that include town offices, county officials, district media, NH House and Senate members, and others. If you would like to be on that e-mail list please send your e-mail address to rburton@nh.gov. I often include other public notices and information.

It is an honor to continue to serve you now in my 29th and 30th years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Sincerely,

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Danon,
Dixville, Dummer, Errol,
Gorham, Jafferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitfield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport,
Plainfield, Springfield, Sunapee



Towns in Council District #1

CARROLL COUNTY:

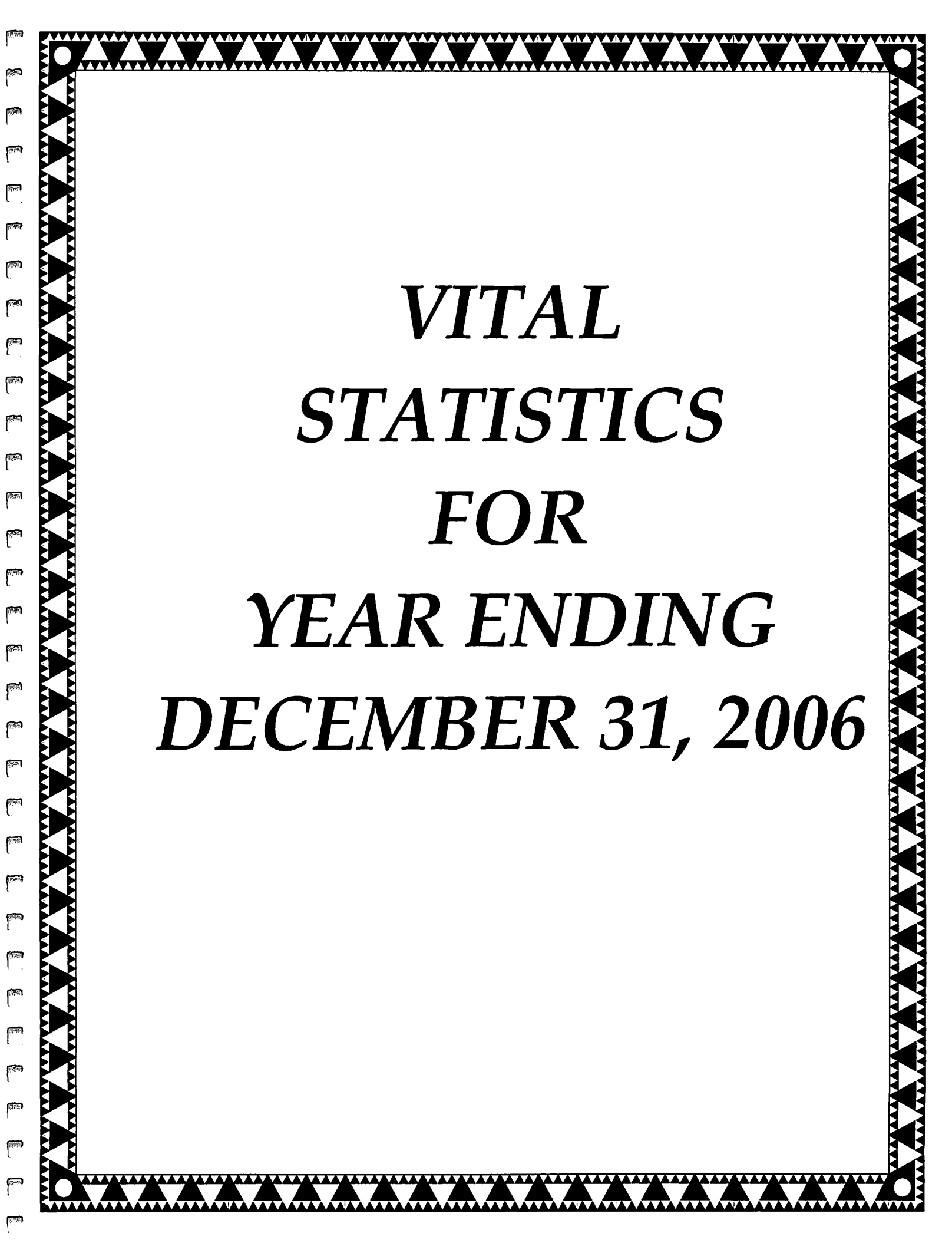
Albany, Berlin,
Chatham, Conway, Eaton,
Ellington, Freedom, Harris Loc.,
Jackson, Madison, Moultonborough,
Osage, Sandwich, Tamworth,
Tiltonboro, Wakefield, Wolfboro.

GRAFTON COUNTY:

Auxsandra, Ashland, Bath,
Berlin, Bethlehem, Brogiewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Grisen, Hanover, Haverhill,
Hebron, Holderness, Landell,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Plymouth, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gorham, Laconia, Meredith,
New Hampton, Sanbornville, Tilton



*VITAL
STATISTICS
FOR
YEAR ENDING
DECEMBER 31, 2006*

Tilton Annual Report For 2006

DEATHS RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2006

DATE OF DEATH	PLACE OF DEATH	DECEDENT'S NAME	FATHER'S NAME & MOTHER'S MAIDEN NAME
JAN 6	BOSCAWEN	TILTON JR, HAROLD	TILTON SR, HAROLD LOCKWOOD, NELLIE
JAN 18	TILTON	ACRES, GLENN	ACRES, HORACE MOSES, RUBY
JAN 22	FRANKLIN	WELCH, HELEN	LAPLANTE, HENRI NICHLAS, MABEL
JAN 23	TILTON	DEFORGE JR, KENNETH	DEFORGE SR, KENNETH HILLIARD, BETTY
FEB 6	FRANKLIN	BELAIR, HELEN	TURCHIN, SAMUEL ZUICKO, ANNA
FEB 6	LACONIA	WILSON, MARTHA	BARRETT, HARRY JAMES, EDITH
FEB 20	LACONIA	FOX, MARIE	PAGANINI, JOHN RIBORI, EUGENIA
FEB 20	FRANKLIN	NICHOLS, HELEN	BARRY, DANIEL COSTA, DORA
FEB 26	TILTON	NICHOLS, GORDON	NICHOLS, CHARLES WELCH, MABE
FEB 28	TILTON	MALO, DONNA	L MALO, THOMAS WILLIAMS, ELIZABETH
FEB 28	TILTON	DEMPSTER, DEBRA	DEMPSTER, ALVIN CLARKSON, JESSAMINE
FEB 28	TILTON	VON KALTENBORN, KURT	VON KALTENBORN, ROLF BRINE, RUTH
MAR 2	TILTON	JANOSZ, WILLIAM	JANOSZ, ANDREW PASTERNAK, CATHERINE
MAR 10	CONCORD	NILSEN, ELIZABETH	FOURNIER, JOSEPH CLEWS, LAURA
MAR 13	TILTON	KRIEGER, JAMES	KRIEGER, THOMAS APRIL, GEORGIANNA
MAR 22	FRANKLIN	EPPS, GEORGE	EPPS, GEORGE SMITH, HELEN

Tilton Annual Report For 2006

DEATHS RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2006

DATE OF DEATH	PLACE OF DEATH	DECEDENT'S NAME	FATHER'S NAME & MOTHER'S MAIDEN NAME
MAR 25	TILTON	MULAIRE, ROGER	MULAIRE, CHARLES HEBERT, MARY
MAR 29	TILTON	COLLINS SR, ROBERT	COLLINS, JOSEPH CROVO, GLORIA
MAR 30	FRANKLIN	SUMMERS, GORDON	SUMMERS, RAYMOND MESSER, ALICE
APR 9	TILTON	DUDLEY, EUGENE	DUDLEY, WILLIAMS ROY, EDNA
APR 11	FRANKLIN	MCCARTHY, FRANCIS	MCCARTHY, TIMOTHY SULLIVAN, JENNIE
APR 13	TILTON	COULOMBRE, JOSEPH	COULOMBRE, SYLVIO DRAPEAU, ALDEA
MAY 4	TILTON	JACKSON, MERRILL	JACKSON, PERCY HOOD, WINNIFRED
MAY 6	NORTHFIELD	HURVITZ, IRA	HURVITZ, MARTIN WEINSTEIN, JUDITH
MAY 17	WINNISQUAM	WIGGIN, DONALD	WIGGIN, CHARLES MUNSEY, LOUISE
MAY 17	TILTON	O'CONNELL JR, WILLIAM	O'CONNELL SR, WILLIAM BARRON, EVA
MAY 19	FRANLIN	CARTER, GEORGE	CARTER, GUY CHASE, LAURA
MAY 26	LOCHEMRE	COLBY CHRISTINE	MINER, ARTHUR RIDDELL MARY
MAY 29	WINNISQUAM	SCARSILLONI, JAMES	SCARSILLONI, JAMES MCPHEE, ELIZABETH
MAY 31	FRANKLIN	AUGER, OSCAR	AUGER, VICTOR HOULE, ELODIE
JUN 1	TILTON	SIMPSON, GENE	SIMPSON, EUGUE WARD, MARY
JUN 3	TILTON	MOORE, HERBERT	MOORE, HERBERT GAGNON, GRACE

Tilton Annual Report For 2006

DEATHS RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2006

DATE OF DEATH	PLACE OF DEATH	DECEDENT'S NAME	FATHER'S NAME & MOTHER'S MAIDEN NAME
JUN 12	TILTON	SILVESTRI, FREDERICK	SILVESTRI, MICHAEL BUSCIO, SANTA
JUN 25	FRANKLIN	MIQUELON, RUBY	BURRILL, HENRY MERRILL, ABBIE
JUL 7	TILTON	TAYLOR, JAMES	TAYLOR, MERLE DEMERRITT, MURIEL
JUL 12	LACONIA	MEACK, ROBERTA	MCMANUS, ALBERT WALKER, ROBERTA
JUL 18	TILTON	HALL, JOHN	HALL, ALBERT FOSTER, JESSIE
AUG 3	LACONIA	FERNANDEZ, SANTIAGO	FERNANDEZ, CAYETANO MUNOZ, MARIA
AUG 3	FRANKLIN	DURGIN, VIRGINIA	TWOMBLY, CLARENCE PEASE, HAZEL
AUG 14	BOSCAWEN	GUIHEEN, PHYLLIS	NUDD, GEORGE HILL, FLORENCE
AUG 19	TILTON	GREGORY SR, STEWART	GREGORY, STEWART HALL, HILDA
AUG 20	LEBANON	STIRLING, LORA	WEEKS, RUSSELL MYHAND, LAVERNE
AUG 25	TILTON	CURTIS, SAMUEL	COURTIS, ANDREW PHILIPS, ALPENIKI
AUG 27	TILTON	MOORE, ELEANOR	MOORE, NOYES MOORE, EVANGELIN
AUG 27	TILTON	WILLIAMS, GEORGE	WILLIAMS, VICTOR HEDRICK, NORABELLE
AUG 30	TILTON	GAUDET, ARTHUR	GAUDET, JOSEPH BRAZEAU, BERTHA
SEP 1	FRANKLIN	SIMPSON JR, GEORGE	SIMPSON, GEORGE TENNEY, LENA
SEP 7	TILTON	DESMARAIS, ERNEST	DESMARAIS, NAPOLEON DUCHARME, ALDA

Tilton Annual Report For 2006

DEATHS RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2006

DATE OF DEATH	PLACE OF DEATH	DECEDENT'S NAME	FATHER'S NAME & MOTHER'S MAIDEN NAME
SEP 14	FRANKLIN	ROWELL, HAZEL	ROWELL, BERT UNKNOWN, LILLIAN
OCT 7	TILTON	JAWORSKI, STANLEY	JAWORSKI, JOHN DUBRIEL, FRANCES
OCT 11	FRANKLIN	HILLIS, EDITH	BAILEY, WILLIAM THOMPSON ROSE
OCT 29	FRANKLIN	POWERS SR, RICHARD	POWERS SR, HENRY PHELPS, RUTH
NOV 1	CONCORD	HALL, ELAINE	PEARSON, ERNEST BELL, ELECTA
NOV 20	TILTON	SABINE, MARY	SABINE, FRED WETHERBEE, SADIE
NOV 20	TILTON	LANZO, ALPHONSE	LANZO, ANTONIO MEILO, MICHILINA
NOV 25	TILTON	ESCHENBRENNER, THOMAS	ESCHENBRENNER, JOSEPH BRADISH, MARY
NOV 26	LITTLETON	CULLEN, MARY	CULLEN, JOSEPH OLEARY, ELLEN
DEC 7	LEBANON	LADD, PATRICIA	RICE, ARTHUR SHELLSHEAR, HARRIET
DEC 16	TILTON	THOMPSON, JOAN	MCNEILL, JOHN BOYLAN, MILDRED
DEC 27	EPSOM	TWOMBLY, EDGAR	TWOMBLY, EDGAR DESLAURIERS, IDA
DEC 29	FRANKLIN	USCILKA, ROSE	USCILKA, JULIUS MOKSZYCKE, AGNES
DEC 29	TILTON	PINCIK, INGA	BLOMQUIST, JOHN JOHNSON, INGA

I hereby certify that the above return is correct according to the best of my knowledge and belief.
Respectfully submitted:
Cynthia D. Reinartz

Tilton Annual Report For 2006

MARRIAGES RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2006

DATE OF MARRIAGE	GROOM AND BRIDE	RESIDENT TOWN OF EACH AT TIME OF MARRIAGE
FEB 4	SARKIS, FADI F SEYMOUR, ROLANDA	TILTON TILTON
FEB 14	BELAIR, RICHARD A SULLIVAN, TONI E	TILTON TILTON
FEB 20	CROTTY, JOHN P SULLIVAN, STACY A	TILTON TILTON
FEB 25	SEMPLE, CHRIS C LIBBY, SHANNON K	TILTON TILTON
APR 1	KELLEY, SCOTT M DAVIDSON, MARCY A	TILTON TILTON
MAY 6	FOLKERS, JOHN H WALSH, SONIA V	PAOLI, PA TILTON
MAY 20	TILTON, NICHOLAS J LUCIER, JAMIE L	TILTON TILTON
MAY 27	COTE, DAVID J CRANDALL, REBECCA S	TILTON TILTON
MAY 27	GERLARNEAU, TERRY S BERTRAND, LISA C	MOULTONBOROUGH MOULTONBOROUGH
MAY 28	JENNA, RUSSELL I KEYSER, ANGELA M	TILTON TILTON
JUN 10	ROLLINS, CHRISTOPHER A CASSAVAUGH, TONI J	NORTHFIELD TILTON
JUN 17	BURNS, STEVEN P CLARK, BROOK A	TILTON TILTON
JUN 24	WEBBER, GEORGE E SWANSON, MARTHA L	BELMONT TILTON
JUL 15	THREFALL, TERRY T O'BRIEN, CHRISTINE S	TILTON TILTON
JUL 16	DENUTTE, MICHAEL R BOUDREAU, ELAINA R	HILLSBOROUGH TILTON
JUL 16	COLBY, RICHARD W SMITH, DIANNA L	TILTON TILTON

Tilton Annual Report For 2006

MARRIAGES RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2006

DATE OF MARRIAGE	GROOM AND BRIDE	RESIDENT TOWN OF EACH AT TIME OF MARRIAGE
JUL 27	RONDEAU, DAVID A PARRIS, GEORGINA M	TILTON TILTON
JUL 28	HERBERT, ZACHERY P AMES, SELENA J	TILTON TILTON
JUL 29	STURGEON, RICHARD N STURGEON, SANDRA L	TILTON TILTON
AUG 5	BASSILIERE, JOHN H TROTIER, PATRICIA A	TILTON TILTON
AUG 30	RAYNO, RICHARD L FOSTER, ROSEAMOND M	FRANKLIN TILTON
SEP 10	GAGNE, RYAN P WALKER, KRISTEN L	TILTON TILTON
SEP 16	JONES, SCOTT G JOHNSON, VANESSA S	TILTON TILTON
SEP 23	CILLEY, MICHAEL E TEETER, STEPHANIE	TILTON TILTON
SEP 23	WICKSTROM, JOHNERIC GAUTHIER, LINDA D	NEW LONDON NH TILTON
OCT 19	WADLEIGH, DAVID E DEHART, AUDRA L	TILTON TILTON
OCT 21	LAMPREY, DANA C HURD, SHERRY A	TILTON TILTON
OCT 28	SUDAK, MATTHEW N BOUTIN, SUZANNE	TILTON TILTON
DEC 21	GAGNON, TROY M MYRICK, JALISSA A	SCHOFIELD BARRACKS TILTON
DEC 31	MORGAN, JOSEPH L EKSTROM, CHERYL A	TILTON NORTHFIELD

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Respectfully submitted:
Cynthia D. Reinartz

Tilton Annual Report For 2006

BIRTHS RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2006

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME & MOTHER'S NAME
POWER, EVELYN MARIE	JAN 5	CONCORD	POWER, AUBREY POWER ALISON
CALDWELL, INDIA ROSE	JAN 29	CONCORD	CALDWELL, ALEXANDER CALDWELL, JULIE
TOPPIN, RILEY LARISA	FEB 20	LEBANON	TOPPIN, CHRISTOPHER TOPPIN, AMANDA
DIMOND, HANNAH LILLY	FEB 21	CONCORD	DIMOND, BRUCE DIMOND, JAMIE
RICHARDSON, GAGE KENNETH	FEB 24	CONCORD	RICHARDSON, JOHN RICHARDSON, SUSAN
MCMAMARA, MAIYA ARLENE	MAR 13	LACONIA	MCMAMARA, JASON HENRY, DANIELLE
FOWLER, SHANNON CATHERINE	MAR 24	CONCORD	FOWLER, SHAUN FOWLER, ELAINE
RUGGLES, ELLA MARIE	APR 3	CONCORD	RUGGLES, SCOTT RUGGLES, ANNEMARIE
CAIN, DYLAN MICHAEL	APR 7	LACONIA	NOT LISTED CAIN COLETTE
PROLX, AIDEN ROBERT	APR 13	CONCORD	PROULX, COREY POLANSKY-MERCIER, JILLIAN
BARTLETT, TRISTAN GABRIEL	MAY 5	LACONIA	BARTLETT, BRETT MARTEL, COLLEEN
JENSEN, SAMUEL HEBERT	MAY 15	LACONIA	JANSEN, MICHAEL JENSEN, RILEE
ST. ONGE, ZACHARY JOSEPH EDMUND	MAY 17	NASHUA	ST.ONGE, JASON ST.ONGE, BETTY
FOGARTY, ELLA RAE	MAY 26	CONCORD	FOGARTY, SHAUN WAGNER, MAXINE
SEDGLEY, ELIZABETH KATHERINE	JUN 3	LACONIA	SEDGLEY, ROBERT SEDGLEY, KELLEY
POWERS, RILEY STONE	JUN 5	LACONIA	POWERS, DANA ELLSWORTH, KIM

Tilton Annual Report For 2006

BIRTHS RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2006

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME & MOTHER'S NAME
HARBOUR, ALEXANDER NAPOLEON	JUN 28	CONCORD	HARBOUR, MATTHEW HARBOUR, NICOLE
LOCKROW, LOGAN ANDREW MASON	JUL 3	LACONIA	LOCKROW, GARY DONOHUE, HEIDI
COLBY, NANCY JACKLYNNE	JUL 10	LACONIA	COLBY, RICHARD SMITH, DIANNA
LICATA, JOHN ALEXANDER	JUL 25	NASHUA	LICATA, NOEL LICATA, SANDRA
NEWTON, SARAH BETH	AUG 04	LACONIA	NEWTON, PHILIP GORHAM, KAREN
MURPHY, ALEXANDER JOSEPH	AUG 6	LACONIA	MURPHY, DANIEL MURPHY, WENDY
MARETTE, NICHOLAS WILLIAM	AUG 30	LACONIA	MARETTE, COREY MUNN, APRIL
BURNS, KADEN PAUL	AUG 30	CONCORD	BURNS, STEVEN BURNS, BROOKE
PICARELLO, BELLA JOSEPHINA	SEP 10	LEBANON	NOT LISTED SHEA, MICHAL
THIBEAULT, ISABELLA LILLY	SEP 11	NASHUA	THIBEAULT, ARCHIE THIBEAULT, CHRISTINA
KILMISTER, AMELIA MAE	SEP 18	CONCORD	KILMISTER, BARON GOODAN, CRISTINE
CHASE-MINER, ETHAN THOMAS	OCT 1	LACONIA	MINER, KENNETH CHASE, SAMANTHA
COTE, LUKE DAVID JOHN	OCT 17	LACONIA	COTE, DAVID COTE, REBECCA
BROOKS, FANTASIA ROBERTA- REBECCA	OCT 25	LACONIA	NOT LISTED BERNIER, AMANDA
MALDONADO, TAVIAN JESUS	NOV 1	LACONIA	NOT LISTED RICH, COURTNEY
HERBERT, CAIDEN PAUL	NOV 10	CONCORD	HERBERT, ZACHERY HERBERT, SELENA

Tilton Annual Report For 2006

BIRTHS RECORDED IN THE TOWN OF TILTON FOR THE YEAR ENDING DECEMBER 31, 2006

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME & MOTHER'S NAME
PHAM, VICTOR NGUYEN	NOV 12	LACONIA	PHAM, SON NGUYEN, HOA
HASTINGS, JAYDEN JEFFREY	NOV 18	CONCORD	HASTINGS, JEFFREY HASTINGS, WENDY
SHAW, LOGAN JAMES	NOV 20	CONCORD	NOT LISTED BURGESS, SARAH
OLSON, DASANI MARIAH	DEC 3	LACONIA	OLSON, JEFFREY MILLER, MARCIA
VALLIERE, ISABELLA RAE	DEC 25	LACONIA	VALLIERE, WILLIAM VALLIERE, MARY
PORTER, AIDEN WILLIAM	DEC 30	CONCORD	PORT, CORY KOHLER, JENNIFER

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Respectfully submitted:
Cynthia D. Reinartz

SCHEDULE OF MEETINGS

All meetings are held at Town Hall

Budget Committee	2 nd Wednesday	7:30 p.m.
Conservation Commission	3 rd Monday	7:00 p.m.
Library Trustees	1 st Tuesday	5:30 p.m.
Park Commission	As Needed	
Planning Board (July & August)	2 nd & 4 th Tuesday 2 nd Tuesday	6:30 p.m.
Recreation Council	2 nd Monday	6:30 p.m.
Selectmen	Every Other Thursday	6:00 p.m.
Sewer Commission	3 rd Thursday	7:30 p.m.
Trustees of the Trust Funds	As Needed	
Zoning Board of Adjustment (no meetings during month of December)	3 rd Tuesday	7:00 p.m.

*You can make a difference
Volunteer*

Christmas Celebration at the Riverfront Park



Picture submitted by April Demers