

# TOWN OF TROY TELEPHONE DIRECTORY

EMERGENCY NUMBER	911
For General Emergencies - Police, Fire Ambulance	

# **TOWN OFFICES**

Select Board Office	242-7722
Town Clerk/Tax Collector	242-3845
Fax Transmissions	242-3430

# **FACILITIES & DEPARTMENTS**

Cemetery Superintendent	
Fire Station	
Gay-Kimball Library	
Health Officer	
Highway Department	
Kimball Hall	242-7997
Police Station	
Recycling Center	242-3500
Summer Recreation Program	242-3667
Troy Ambulance, Inc	242-3775
Water/Sewer Department	242-3890
Welfare Administrator	242-7722

# SCHOOLS

Monadnock Regional High School	.352-6575
Troy Elementary School	

<b>TROY POST OFFICE</b>	
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# **TOWN OFFICE ADDRESS**

Mailing: P.O. ox 249, Troy, NH 03465-0249 Location: 16 Central Square, on the Town Common www.troy-nh.us

# ANNUAL REPORT TROY, N.H.



# **GENERAL INFORMATION**

Town of Troy, New Hampshire Chartered June 23, 1815 Population 1,962

Reports submitted by the Troy Department Heads and Staff Town Report prepared by Christina Meinke Artwork & Photo Credits: John Satas Cover: Birdseye View from Town Hall

Town Telephone Directory ...... Inside Front Cover Business Hours & Committee Meetings ......Inside Rear Cover

For the Year Ending, December 31, 2007

## IN MEMORY OF EDWARD R. LANG October 24,1922 to February 9, 2008

Edward Lang was a lifetime resident of Troy. He served his country in World War II and the Korean Conflict, obtaining the rank of Major. Bud, as he was known to everyone, was always committed to his family, his church, and the town.



Bud's service to the town began in 1953 when he became Tax Collector, which he held for 5 years. He was Town Moderator starting in 1969 to 1975. He held positions of Firewards, Budget Committee, Planning Board, Industrial Development Committee, and was a Trustee of Trust Funds for 11 years. His service to the town totaled 47 years.

He will be very much missed by his family and town members.

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Ralph E. Heald, Sr.

#### **ELECTED TOWN OFFICIALS**

#### SELECT BOARD Glenn T. Shattler, Chairman 2009 Linda J. Cutts 2008 Aaron K. Patt 2010 TREASURER 2010 Janet L. McCullough **MODERATOR** Thomas E. Britton 2008 SUPERVISORS OF THE CHECKLIST Margaret E. Heald, Chairwoman 2008 Carrie J. Mentzer 2012 Sandra L. Goodwin Appointed Resigned Margaret L. Rouleau **TRUSTEES OF THE TRUST FUND** 2009 Donald S. Austin, Chairman Normand A. Dion 2010 Donald A. Upton 2008 **CEMETERY COMMISSIONERS** Frank J. Obuchowski, Chairman 2010 2008 James E. Dicev Debbie J. Priest 2009 LIBRARY TRUSTEES Kathleen M. Marrotte, Chairman Appointed Janice G. Jones 2009 Beth A. Richardson 2010 Eileen M. Breckell Resigned WATER/SEWER COMMISSIONERS Bert W. Lang, Chairman 2010 Frank J. Obuchowski 2011 John C. Callahan, Jr. 2009 Peter A. Marrotte 2012

Resigned

# **ELECTED TOWN OFFICIALS**

TOWN CLERK/TAX COLLECTOR	
Marcella R. Johnson	2009
FIRE DEPARTMENT	
John C. Callahan, Jr., Fire Chief	2008
Robert J. Hebert, 1st Deputy	2010
Scott M. Meader, 2nd Deputy	2009
FOREST FIRE WARDEN	
John C. Callahan, Jr.	2008
WELFARE ADMINISTRATOR	
Cynthia N. Satas	2008
BUDGET COMMITTEE	
Frank J. Obuchowski, Chairman	2010
Anthony M. Chirichella	2009
Neal S. Richardson	2009
Frank E. Swett, Jr.	2009
Joan R. Dion	2008
Naomi Lafond	2008
Ralph L. Wentworth	2008
Michael Carrio	2008
Justine F. Guay	2008
PLANNING BOARD	
Steven J. Sawyer, Chairman	2008
William L. Rogers	2010
Herbert A. Drugg, Jr.	2009
Charles G. McLeavy	2009
Marcia J. Conant	2008
John W. Satas	2008
ZONING BOARD OF ADJUSTMENT	
Herbert A. Drugg, Jr., Chairman	2008
Todd H. Carter	2010
Anthony D. Levick	2009
Beth A. Richardson	2008
David W. Rollins	2008

# **APPOINTED TOWN OFFICIALS**

ADMINISTRATIVE ASSISTANT Cynthia N. Satas

> SECRETARY Kristen Anderson

DEPUTY TOWN CLERK/TAX COLLECTOR Ralph E. Heald, Sr.

> CHIEF OF POLICE Howard M. Sheats, Jr.

EMERGENCY MANAGEMENT DIRECTOR Robert J. Hebert

FIRE SAFETY COMPLIANCE OFFICER Randall S. Blodgett

> PUBLIC WORKS DIRECTOR James E. Dicey

SUPERINTENDENT OF SOLID WASTE MANAGEMENT Roderick N. Page

James E. Callahan Robert J. Hebert DEPUTY FIRE WARDENS Daniel S. Lang Edward R. Lang, III

LIBRARIAN Catherine S. Callegari

## **TOWN COMMITTEES**

## ARTS FESTIVAL COMMITTEE Meg Broadhead

#### **CHESHIRE RAILROAD DEPOT COMMITTEE**

Valerie H. Britton, Chairwoman Donald S. Austin Kathleen H. Clarke Gerald M. Decatur Robert A. Hall Robert W. Harkins, Jr. Veronica E. Hoffman John W. Satas Ralph L. Wentworth

#### **CONSERVATION COMMISSION**

Daniel J. Bisaccio, Resigned Nancy McGartland Glenn T. Shattler Henry Sokol

#### **GAP MOUNTAIN GARDENERS**

Theresia Weber-John, Chairwoman Judith Lepine Sidne Lewis Christina Meinke Marcia Press Deborah A. Sawyer

#### **HERITAGE COMMISSION**

Marion Austin, Chairwoman Valerie Britton, Resigned Kathleen H. Clarke Pia Lawrence, Lifetime Member Fenella Levick, Alternate Carrie J. Mentzer Andrea K. Thackston

#### **HISTORICAL SOCIETY**

Robert A. Hall, President

Kathleen M. Marrotte, Secretary

## **INDUSTRIAL DEVELOPMENT AUTHORITY**

Ralph L. Wentworth, Chairman Jeanne F. Drugg Caleb J. Hall Robert A. Hall Fenella D. Levick Lowell Bruce McCulley Frank J. Obuchowski Gary H. Sheldon Donald A. Upton

#### **RECREATION COMMITTEE**

Mark A. Drury Cynthia N. Satas Jeffrey L. Smith

#### **TROY DECORATING COMMITTEE**

Staci J. Branon Robert A. Hall Amy L. Hill

Betsy Loud **Michelle Stosez** 

#### **AMBULANCE SERVICE**

#### **TROY AMBULANCE, INC.**

Amy E. Willey, President/Treasurer Melanie L. Ellis, Vice-President Vanessa R. Ellis, Financial Secretary Ronda L. Fish, Secretary/Chief Gail E. Thomas, Captain Christopher Kirstein, Lieutenant

#### MONADNOCK REGIONAL SCHOOL DISTRICT

SCHOOL BOARD MEMBERS	
Douglas H. Lyman	2009
Susan Oerman	2010
SCHOOL BUDGET COMMITTEE	
George C. Tremblay, Jr.	2009
Normand A. Dion	2010

#### STATE OFFICIALS

GOVERNOR John Lynch

## **REPRESENTATIVE IN CONGRESS** Paul W. Hodes

**EXECUTIVE COUNCILOR** Debora B. Pignatelli

> STATE SENATOR Molly Kelly

#### STATE REPRESENTATIVES

Peter H. Allen, Harrisville Jane B. Johnson, Swanzey Alfred Lerandeau, Swanzey Thomas L. Loll, Marlborough

#### **SELECT BOARD REPORT**

#### February 8, 2008

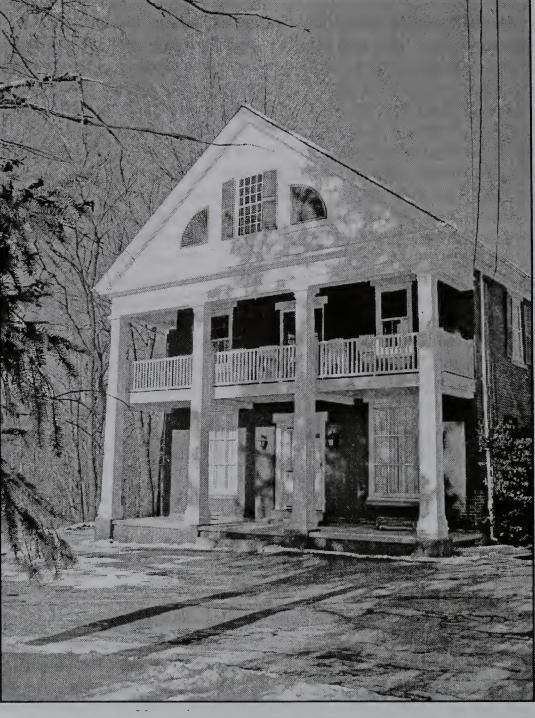
Greetings from the Town of Troy Select Board. 2007 has been a year of hard work and surprises. We received a lot of attention this year, both nationally in the news, and locally from people passing through town. The news coverage on our police station was dramatic, but underscored by how quickly and selflessly people pitched in to provide on-site, middle of the night repairs to the building. Locally we received letters from people passing through during the holiday season commenting on how wonderful our town common looked with its lights and decorations. Our Town spirit was evident throughout the year in so many ways and we are very appreciative of the people who pitch in to help out. The hard work that people have been investing is apparent to everyone and we would like to applaud those efforts and express our appreciation for the continued support by our residents and the hard work received from our employees, volunteers, and officials.

In the year 2007 we focused on projects started in previous years. In particular the EPA mandated water and sewer projects are starting to wrap up and are closing out. The project costs will show on our 2008 tax rate as we begin making payments associated with the financing we arranged for the repairs and upgrades. The Mill has been quietly percolating as the management team for the project has been exploring funding sources and partnerships that will contribute to the development and financing of the project. There are some interesting rumors that are circulating and we look forward to sharing news of the project once we have been formally updated on the group's direction and next steps.

The Extreme Makeover team came to New Hampshire this summer and for one strange night it appeared as if the ABC TV show was storming the gates of Troy. In fact we had our own version of a makeover on the police station as we headed into the fall. The repairs and some safety upgrades are now complete and our station is back up and running. Our officers were working out of a trailer as the weather grew cold in October, but the resulting renovations and improvement to the interior of the building will benefit the police staff and the public in the long run. Privately, several outside law enforcement leaders and courthouse affiliates have said that the changes we made are a significant upgrade over the previous layout and the changes were a much needed improvement on several previously prominent safety issues.

In the past while writing this column we focused on our financial state as we recovered from the mill closing and the attendant accounting difficulties. We also made a special point to acknowledge our volunteers who provide countless hours and help keep the town a vibrant experience for both residents and visitors. This year we would like to thank a group of people that is deserving of our high regard, respect, and admiration and who for the most part toil on their own without a lot of management direction or attention. The Select Board meets just once a week for a few hours and we deal with legal issues, development issues, and budgetary issues before going back to our regular jobs and families. This doesn't provide us with nearly enough time to interact with and provide help to the people that comprise the backbone of our town services: our employees. Over the past few years we have relied on the competency, the team spirit, and the dedication of our employees as they handled the day to day tasks while we struggled with some particularly weighty issues; the EPA superfund site, the closing of the mill, and the legal issues associated with the mill's bankruptcy and the resulting depletion of our surplus. This year we would like to take this moment to extend a 'Thank You' to each of our employees and to recognize the hard work that they deliver every day.

Glenn T. Shattler, Chairman Aaron K. Patt Lynda J. Cutts



## WHITNEY HOUSE, ca. 1818

The Whitney House, located at 26 South Main Street, in the Troy Village Historic District, is an excellent example of Federal architecture. This house was the residence of the Whitney family from its construction in 1818 until 1943. The building is on the National Register of Historic Places.

## STATE OF NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603) 271-3397

# **BUDGET OF THE TOWN OF TROY**

#### **BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24**

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2007 to December 31, 2007

# **IMPORTANT:**

## Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

## We Certify This Form Was Posted on (Date): February 12, 2008

Frank J. Obuchowski, Chairman Anthony Chirichella Neal S. Richardson Frank E. Swett, Jr. Joan R. Dion Naomi Lafond Ralph L. Wentworth Bert W. Lang

BUDGET OI	<b>BUDGET OF TOWN OF TROY, NEW HAMPSHIRE (MS-7)</b>	, NEW HAMPSHII	RE (MS-7)	
APPROPRIATIONS & ESTIMATES OF REVENUE FOR THE YEAR January 1, 2007 - December 31, 2007	S OF REVENUE F	OR THE YEAR Jai	11 1, 2007 - D	ecember 31, 2007
	Actual	Actual	Select Board	Budget Committee
	Appropriations	Expenditures	Recommended	Recommended
PURPOSE OF APPROPRIATIONS	2007	2007	Budget 2008	Budget 2008
GENERAL GOVERNMENT				
Executive & Town Clerk	178,772	172,263	198,705	199,705
Election, Reg., & Vital Statistics	747	410	1,630	1,630
Financial/Auditors/Town Books	9,000	8,298	9,000	9,000
Legal Expenses	25,336	13,159	15,338	20,338
Planning and Zoning	6,318	5,050	6,065	6,065
General Government Buildings	34,608	38,186	35,865	36,115
Cemeteries	23,693	16,764	24,155	24,155
Regional Associations	2,223	2,223	2,247	2,247
PUBLIC SAFETY				
Police	325,254	312,680	340,298	340,298
Ambulance	2,960	3,411	3,350	3,350
Fire	83,397	69,202	82,050	84,556
Emergency Management	5,000	3,076	5,000	5,000
HIGHWAY				
Highway & Streets	209,708	209,525	232,350	225,000
Street Lighting	10,282	11,701	11,575	11,575
Other	44,510	44,510	46,771	46,771

SANITATION				
Administration	138,483	127,515	140,390	142,390
WATER DISTRIBUTION & TREATMENT	INT			
Water/Sewer Treatment Plant	411,662	401,357	404,746	404,746
HEALTH/WELFARE				
Animal Control	2,639	2,170	2,792	2,792
Health Agenices, Etc.	6,285	6,284	6,588	6,588
Welfare Administration & Assistance	16,617	16,599	16,620	16,620
Vendor Payments & Other	11,200	11,200	11,200	11,200
CULTURE & RECREATION				
Parks & Recreation	24,805	23,790	25,665	25,665
Library	70,828	73,708	82,817	82,817
Patriotic Purposes	700	751	750	750
Arts Festival	1,170	809	1,275	1,275
CONSERVATION				
Admin & Purchase of Nat Resource	1,493	518	1,525	1,525
Heritage Commission	1,000	420	1,000	1,000
Economic Development	1,150	83	1,150	1,150
DEBT SERVICE				
PrincLong Term Bonds & Notes	108,011	108,011	197,660	197,660
Interest-Long Term Bonds & Notes	57,587	57,556	108,207	108,207
Int. on Tax Anticipation Notes	16,800	9,155	11,500	17,500

BUDGELOF	DUCET OF TOWN OF TROT, NEW HAMPSHIKE (MS-1)	, INE W INALVIE STIL		
	Actual	Actual	Select Board	Budget Committee
	Appropriations	Expenditures	Recommended	Recommended
PURPOSE OF APPROPRIATIONS	2007	2007	Budget 2008	Budget 2008
CAPITAL OUTLAY				
Land Improvements	50,000	49,677	8,100	8,100
Machinery, Vehicles & Equipment	96,700	82,535	5,000	14,200
Buildings	5,000	1,660	20,000	20,000
Improvements Other Than Bldgs.	18,048	2,126	5,000	0
OPERATING TRANSFER OUT				
To Capital Reserve Fund	47,152	47,152	62,032	57,032
To Expendable Trust Fund	15,000	15,000	16,094	14,150
OPERATING BUDGET TOTAL	2,064,138	1,948,624	2,144,510	2,151,172
			Select Board	Budget Committee
			Not Recommended	Not Recommended
<b>PETITIONED WARRANT ARTICLES</b>			Budget 2008	Budget 2008
Fire Station Painting			6,500	6,500
Higway Dept. Road Project			75,000	75,000

	Estimated	Actual	Estimated
SOURCE OF REVENUE	Revenues 2007	Revenues 2007	Revenue 2008
TAXES			
Land Use Change Taxes			
Timber Taxes	5,000	7,478	5,000
Interest & Penalties on Delinquent Taxes	25,000	79,830	25,000
Inventory Penaltics	5,000	6,465	5,000
Evacuation Tax (\$.02 cents per cu yd)	138	11	
LICENSES, PERMITS & FEES			
Business Licenses & Permits	400	533	400
Motor Vehicle Permit Fees	255,000	270,841	255,000
Building Permits	600	675	600
Other Licenses, Permits & Fees	4,900	5,744	5,200
FROM FEDERAL GOVERNMENT		5,000	
FROM STATE			
Shared Revenues	49,595	86,889	49,595
Meals & Room Tax Distribution	78,219	86,231	86,231
Highway Block Grant	44,510	44,510	46,771
Housing & Community Development			
State & Federal Forest Land	263	257	250
Other ( Including Railroad Tax)	33,718	17,585	58,737
FROM OTHER GOVERNMENTS			

**BUDGET OF THE TOWN OF TROY, NEW HAMPSHIRE (MS-7)** 

CHARGES FOR SERVICEIncome from DepartmentsIncome from DepartmentsOther ChargesOther ChargesMISCELLANEOUS REVENUESSale of Municipal PropertyInterest on InvestmentsOther	7,780 7,780 4,000 20,000 17,200	18,731 18,731 3,153 3,153 14,477 24,254 9,584	14,065 3,000 20,000
Income from Departments     Income from Departments       Other Charges     Other Charges       MISCELLANEOUS REVENUES     Sale of Municipal Property       Interest on Investments     Other	7,780 4,000 20,000 17,200	18,731 3,153 3,153 14,477 24,254 9,584	14,065 3,000 20,000
Other Charges     Other Charges       MISCELLANEOUS REVENUES     Sale of Municipal Property       Sale of Municipal Property     Interest on Investments       Interest on Investments     Other	4,000	3,153 3,153 14,477 24,254 9,584	3,000
MISCELLANEOUS REVENUES Sale of Municipal Property Interest on Investments Other	20,000	14,477 24,254 9,584	20,000
Sale of Municipal Property Interest on Investments Other	20,000	14,477 24,254 9,584	20,000
Interest on Investments Other	20,000	24,254 9,584	20,000
Other	17,200	9,584	
			8,500
INTERFUND OPERATING TRANSFERS IN			
From Special Revenue Funds	32,700	29,360	51,900
From Capital Projects Funds			
Sewer - (Offset)	249,879	189,042	252,494
Water - (Offset)	161,783	200,777	161,898
From Capital Reserve Funds	60,388	60,223	9,200
From Trust & Fiduciary Funds	22,078	15,150	45,740
OTHER FINANCING SOURCES			
Proc. From Long Term Bonds & Notes			
Amts VOTED From F/B ("Surplus")	1,764	1,764	15,825
TOTAL ESTIMATED REVENUE & CREDITS	1,079,915	1,178,561	1,088,760

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		0		

"BUDGET SUMMARY"

	Select Board Recommended Budget 2008	Budget Committee Recommended Budget 2008
SUBTOTAL 1 Appropriations Recommended (from page 5)	2,144,510	2,151,172
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)		
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)		
TOTAL Appropriations Recommended	2,144,510	2,151,172
LESS: Amount of Estimated Revenues & Credits	1,081,504	1,088,760
Estimated Amount of Taxes to be Raised	1,063,006	1,062,412

COMPARATIVE		VT OF APPR ar Ending De	ATEMENT OF APPROPRIATION AI Fiscal Year Ending December 31, 2007	STATEMENT OF APPROPRIATION AND EXPENDITURES Fiscal Year Ending December 31, 2007	ITURES	
Purpose of	Appropriation	Receipts	Total		Unexpended	Overdrafts
Appropriation		& Reimb	Available	Expenditures	Balance	Balance
Selectmen's Office	118,754	230,796	118,754	110,275	8,479	
Town Clerk/Tax Collector	60,018	282,018	60,018	61,988		(1, 970)
Election & Registration	747	0	747	410	337	
Auditors	9,000	0	9,000	8,298	702	
Judical and Legal	25,336	453	25,336	13,159	12,177	
Planning Board	5,728	1,845	5,728	4,503	1,225	
Zoning Board of Adjustment	590	458	590	547	43	
Kimball Hall	7,960	0	7,960	7,032	928	
Town Hall	17,406	0	17,406	20,689		(3,283)
Cemetery Department	23,693	15,149	23,693	16,764	6,929	
Cheshire R/R Depot Bldg.	3,000	14,099	3,000	2,721	279	
Regional Associations	2,223	0	2,223	2,223	0	
Gen Gov't-Donations	11,200	0	11,200	11,200	0	
Police Department	310,105	4,187	310,105	305,333	4,772	
Police Revenue Offset	15,149	10,781	15,149	7,347	7,802	
Ambulance	2,960	0	2,960	3,411		(451)
<b>Emergency Services Bldg</b>	6,242	0	6,242	7,744		(1,502)
Fire Department	81,347	0	81,347	67,926	13,421	
Forest Fire Suppression	2,050	115	2,050	1,276	774	
Emergency Management	5,000	5,000	5,000	3,076	1,924	
Highway Department	209,708	0	209,708	209,525	183	
Street Lighting	10,282	0	10,282	11,701		(1, 419)

	(2,880)	(51)		(11,556) 113,094 113,094
0 10,968 469 1	18 18 646 369	271 975 580 1,067 31	7,645 0 33,750 7,885	124,650
44,510 127,515 2,170 6,284	1,017 14,982 1,999 21,791 73,708	751 899 518 420 83 165.567	9,155 45,388 15,000 135,998 1,764 403,777	1,951,044
44,510 138,483 2,639 6,285	1,017 15,000 2,645 22,160 70,828	700 1,170 1,493 1,000 1,150 1,150	16,800 45,388 15,000 169,748 1,764 411,662	2,064,138
44,510 12,521 3,042 0	510 510 2,245 0 0	000000	104,084 0 89,583 1,764 389,820	1,213,080
44,510 138,483 2,639 6,285	1,617 15,000 2,645 22,160 70,828	700 1,170 1,493 1,000 1,150	16,800 45,388 15,000 169,748 1,764 411,662	2,064,138 opriations and Overdrafts .
Highway Block Grant Transfer Sta/Recycling Ctr. Animal Control Health Administration	welfare Administration Welfare Direct Assistance Town Common War Memorial Library	Patriotic Purposes Arts Festival Conservation Commission Heritage Commission Industrial Dev Authority Princinal/Interest on Ronds	INTTax Anticipation Note To Capital Reserves To Expendible Trust Funds Capital Outlay Surplus Water/Sewer Operations	<b>Total</b> 2,064,138 Net Unexpended Balance of Appropriations Difference Between Unexpended and Overdrafts Janet L. McCullough, Treasurer

10,275

# **DETAILED STATEMENT OF PAYMENTS**

#### **OFFICE OF THE SELECT BOARD**

or rice of the sector bonne		
Select Board Salaries	10,800	
Administrative Assistant	41,077	
Secretary	4,609	
Budget Committee Clerk	300	
Moderator	200	
Supervisors of the Checklist	400	
Treasurer	3,600	
Trustees of Trust Funds	1,325	
Fire Safety Compliance Officer	3,600	
Advertising	48	
Assessing Fees	2,100	
Cheshire Registry of Deeds	26	
Computer services	6,339	
Computer Supplies	534	
Consulting Service Fees	500	
Dues, Memberships & Subs	922	
Health Insurance	18,256	
Internet	442	
Life Insurance	69	
Meal Reimbursement	54	
Office Supplies	396	
Post Office Box Rent	48	
Postage	1,192	
Seminars	180	
Social Security	4,847	
State Retirement	3,734	
Tax Map Contract	1,100	
Telephone Basic Rate	676	
Telephone Toll Charges	158	
Town Report Delivering	264	
Town Report Printing	2,288	
Travel Reimbursement	67	
Workers' Compensation	124	
Subtotal		1

32,092	
9,173	
400	
43	
421	
1,036	
245	
1,140	
110	
4,009	
442	
69	
987	
418	
373	
48	
1,726	
456	
409	
960	
3,157	
2,524	
577	
75	
330	
75	
588	
77	
	61,960
300	
49	
60	
1	
	410
	9,173 400 43 421 1,036 245 1,140 110 4,009 442 69 987 418 373 48 1,726 456 409 960 3,157 2,524 577 75 330 75 588 77 300 49

AUDITORS FOR TOWN BOOKS		
Auditors		8,298
JUDICIAL AND LEGAL		
Law Books	336	
Legal Expenses	12,823	
Subtotal		13,159
PLANNING BOARD		
Planning Board Clerk	454	
Advertising	286	
Internet	82	
Office Supplies	24	
Pub/Books/Periodicals	100	
Seminars	20	
Social Security	35	
SWRPC Assistance Program	3,500	
Workers' Compensation	2	
Subtotal		4,503
ZONING DOADD OF AD HIGTMENT		
ZONING BOARD OF ADJUSTMENT	270	
Zoning Board Clerk	278	
Advertising	60	
Postage	167	
Pub/Books/Periodicals	20	
Social Security	21	
Workers' Compensation	1	<i></i>
Subtotal		547
KIMBALL HALL		
Custodian	330	
Building Maint & Repair	222	
Electricity	876	
General Supplies	101	
Heating Oil	3,540	
Oil Burner Service	160	
Labor Contracted Services	100	
	36	
Liability Insurance	50	

Property Insurance	322	
Propane Gas	408	
Recharge Fire Extinguishers	201	
Social Security	25	
Telephone Basic Rate	698	
Workers' Compensation	13	
Subtotal		7,032
TOWN HALL		
Custodian	2,198	
Building Maint & Repair	497	
Copier Supplies	400	
Copier Service Agreement	770	
Electricity	1,797	
Equipment Purchase	70	
Fire/Security Alarm Contract	2,665	
Fax Machine Supplies	96	
General Supplies	244	
Heating Oil	6,929	
Oil Burner Service	160	
Labor Contracted Services	1,975	
Liability Insurance	1,153	
Property Insurance	860	
Recharge Fire Extinguishers	120	
Social Security	163	
Fax Line Basic Rate	470	
Fax Line Toll Charges	59	
Workers' Compensation	63	
Subtotal		20,689
<b>CEMETERY DEPARTMENT</b>		
Trustees Salaries	1,500	
Superintendent	2,820	
Part-Time Salaries	4,332	
Vehicle Insurance	342	
Dues, Memberships & Subs	20	
Electricity	123	
Equipment Repair	595	

Flags	236	
General Supplies	125	
Labor Contracted Services	840	
Monument Repair	1,770	
Liability Insurance	69	
Property Insurance	5	
Office Supplies	2	
Recharge Fire Extinguishers	20	
Seed/Fertilizer/Loam	2,141	
Seminars	25	
Social Security	662	
Cellular Telephone	442	
Equipment Fuel-Gasoline	382	
Repairs-01 Dodge Pickup Truck	50	
Workers' Compensation	263	
Subtotal		16,764
CHESHIRE RAILROAD DEPOT		
Advertising	100	
Building Maint & Repair	1,231	
Electricity	1,062	
General Supplies	214	
Liability Insurance	8	
Property Insurance	106	
Subtotal		2,721
<b>REGIONAL ASSOCIATIONS</b>		
Dues, Memberships & Subs		2,223
OTHER GENERAL GOVERNMENT		
Property Tax Payment Refund	14,606	
Property Tax Interest Refund	28	
RR Depot Donations / Grants	9,716	
CDFA Depot Renovations	5,250	
Insurance Deductible	2,188	
EMS Bldg Repair / Renovation	4,173	
Flowers/Fruit Basket	224	
Subtotal		36,185

2007 Town Report

## **DETAILED STATEMENT OF PAYMENTS**

#### **POLICE DEPARTMENT**

Police Chief	55,004
Police Sergeant	42,215
Full-Time Police Officer	23,417
Full-Time Police Officer	37,158
Overtime	24,146
Part-Time Police Officer	17,055
Call Time	4,853
Secretary	2,856
Mandatory Training	1,489
Health Insurance Buyout	1,600
Advertising	106
Vehicle Insurance	1,368
Computer Support Services	3,204
Copier Service Agreement	1,004
Dues, Memberships & Subs	200
Equipment Purchase	2,697
Equipment Rent/Pager Service	501
Equipment Repair	322
General Supplies	280
Health Insurance	7,764
Internet	480
Lab/Medical Evaluations	110
Police Professional Liability	4,679
Life Insurance	253
Meal Reimbursement	145
Property Insurance	10
Office Supplies	1,091
Post Office Box Rent	38
Postage	82
Radio/Radar/Electronic Maint	334
Regional Prosecutor	13,711
Recharge Fire Extinguishers	55
Social Security	4,294
State Retirement	21,493
Telephone Basic Rate	1,558
Telephone Toll Charges	376
Cellular Telephone	1,867

Training/Hiring/Testing	287	
Travel Reimbursement	1,371	
Uniforms	858	
Uniform Cleaning / Alterations	181	
Vehicle Fuel-Gasoline	9,848	
Repairs 99 Ford Expedition	10,480	
Repairs 03 Ford Crown Victoria	523	
Repairs 98 Dodge Durango	572	
Tires 03 Ford Crown Victoria	328	
Workers' Compensation	3,070	
Subtotal		305,333
POLICE REVENUE OFFSET		
Special Detail Salaries	5,922	
Enforcement Patrols (Grant)	1,302	
Social Security	123	
Subtotal		7,347
TROY AMBULANCE, INC		
Vehicle Insurance	342	
Rescue Squad/EMT's E&O	720	
Telephone Basic Rate	512	
Telephone Toll Charges	9	
Vehicle Fuel-Diesel	1,149	
Workers' Compensation	679	
Subtotal		3,411
EMERGENCY SERVICES BUILDING		
Building Maint & Repair	302	
Electricity	2,447	
General Supplies	50	
Heating Oil	2,193	
Oil Burner Service	1,092	
Liability Insurance	1,214	
Property Insurance	233	
Propane Gas	108	
Recharge Fire Extinguishers	105	
Subtotal		7,744

2007 Town Report

## **DETAILED STATEMENT OF PAYMENTS**

#### **FIRE DEPARTMENT**

FIRE DEFARIMENT	
Board of Engineers Salaries	1,500
Fire Fighters	8,934
Inspections	375
Vehicle Maintenance	3,404
Secretary	331
Training	3,474
Vehicle Insurance	4,710
Building Maint & Repair	1,274
Cleaning Supplies	126
Drum Oil & Grease	130
Dues, Memberships & Subs	597
Electricity	3,042
Equipment Purchase	10,825
Equipment Repairs	536
Food Allowance	80
Fire Prevention Supplies	491
General Supplies	1
Heating Oil	4,483
Oil Burner Service	335
Hepatitis B Immunization	242
Internet	483
Fire Fighters E&O	225
Meal Reimbursement	16
Medical/Rescue Supplies	877
Liability Insurance	287
Property Insurance	396
Office Supplies	320
Post Office Box Rent	70
Postage	21
Propane Gas	503
Radio/Radar/Electronic Maint	740
Recharge Fire Extinguishers	518
Social Security	1,378
Telephone Basic Rate	512
Telephone Toll Charges	18
Cellular Telephone	534
Training/Hiring/Testing	2,040

Travel Reimbursement	120	
Bunker Gear	3,428	
Vehicle Fuel-Diesel	1,387	
Vehicle Fuel-Gasoline	24	
34M1 04 HME Fire Truck Repairs	176	
34T1 98 Mack Tanker Repairs	3,688	
34M2 78 Mack Repairs	230	
34M1 76 LaFrance Repairs	203	
34R1 85 GMC Rescue Truck Repairs	3,133	
84 Mack Rescue Truck Repairs	100	
34T2 75 AMC Brush Truck Repairs	801	
Workers' Compensation	808	
Subtotal	67	7,926
FOREST FIRE SUPPRESSION		
Warden/Deputy Wardens	256	
Equipment Purchase	1,000	
Social Security	20	
Subtotal	1	,276
EMERGENCY MANAGEMENT		
Equipment Purchase	3	3,076
HIGHWAY DEPARTMENT		
Road Agent	45,911	
Laborer #1	35,128	
Laborer #2	12,059	
Overtime	12,795	
Seasonal Laborers	4,225	
Advertising	277	
Vehicle Insurance	2,394	
Building Maint & Repair	1,493	
Catch Basin Cleaning	1,260	
Chain Saw & Supplies	48	
Clothing Allowance	200	
Cold Patch	432	
Computer/Software Purchase	175	
Construction Material	499	
Construction matchai	477	

2007 Town Report

Culverts	892
Dam Fees/Maint & Repair	200
Drum Oil & Grease	525
Dues, Memberships & Subs	45
Electricity	1,978
Equipment Rental	500
Equip Repair - 98 Cat Loader	286
Equip Repair - 88 JD Backhoe	815
Equip Repair - Sweeper	458
Equip Repair - Sand Spreaders	428
General Supplies	560
Grader	700
Hardware/Nuts & Bolts	378
Health Insurance	18,048
Heating Oil	3,220
Oil Burner Service	125
Hot Mix	159
Ice Control-Sand	6,006
Ice Control-Salt	8,499
Labor Contracted Services	1,695
Internet	719
Life Insurance	138
Line Striping	165
Meal Reimbursement	36
Liability Insurance	851
Property Insurance	258
Pest Control	225
Radio/Radar/Electronic Maint	364
Recharge Fire Extinguishers	110
Safety Equipment	168
Sand & Gravel	1,499
Seed/Fertilizer/Loam	80
Signs	357
Social Security	8,242
Small Tools	288
Snow Plow-Parts & Repair	539
State Retirement	7,336
Stone for Roads	80

Sweeping	880	
Telephone Basic Rate	521	
Telephone Toll Charges	56	
Telephone-Cellular Phone	691	
Training/Hiring/Testing	344	
Tree Work	1,500	
Vehicle Fuel-Diesel	8,653	
Vehicle Fuel-Gasoline	127	
Repairs-97 Trackless Tractor	2,353	
Repairs-92 International	1,655	
Repaiars-99 Ford F350	500	
Repairs-02 Ford F350	1,537	
Repairs-97 International	628	
Repairs-07 Dodge Ram 3500	687	
Motor Vehicle Reg/Plate Fee	8	
Welding Supplies	928	
Workers' Compensation	4,461	
Workshops	128	
Subtotal		209,525
OTDEET LICHTING		
STREET LIGHTING		11 701
Electricity		11,701
HIGHWAY BLOCK GRANT		
Labor Contracted Services		44,510
TRANSFER STATION/RECYCLING CENTER		
Superintendent	18,088	
Part-Time Salaries	23,160	
Building Maint & Repair	23,100	
Clothing Allowance	195	
Dues, Memberships & Subs	100	
Electricity	3,180	
Equipment Purchase	190	
Equip Rental-Compactor	3,420	
Equipment Repairs-Forklift	112	
General Supplies	662	
	002	
Electronic Disposal	199	

2007 Town Report

## **DETAILED STATEMENT OF PAYMENTS**

Health Insurance	12,028	
Hazardous Waste Collection	1,587	
Heating Oil	1,317	
Oil Burner Service	125	
Life Insurance	45	
Meal Reimbursement	16	
Liability Insurance	298	
Property Insurance	246	
Office Supplies	96	
Pest Control	315	
Monitoring Wells	10,634	
Portable Toilet Rental	1,291	
Propane Gas	894	
Recharge Fire Extinguishers	138	
Social Security	3,075	
State Retirement	2,352	
Telephone Basic Rate	500	
Telephone Toll Charges	16	
Training/Hiring/Testing	200	
Tipping Fees	32,666	
Trucking Fees	7,050	
Waste/Recycle	1,847	
Workers' Compensation	1,466	
Subtotal		127,515
WATER/SEWER DEPARTMENT		
Reimbursed to the Town of Troy	0.607	
Water/Sewer Commissioners Salaries	2,637	
Superintendent	39,347	
Assistant Superintendent	38,276	
Office Manager	24,451	
Laborer	6,350	
Overtime	16,402	
Treasurer	580	
Auditing	1,700	
Health Insurance	30,594	
Life Insurance	184	
Meal Reimbursement	41	

.

Office Supplies	150	
Social Security	9,531	
State Retirement	8,354	
Tree Work	200	
Vehicle Fuel-Diesel	157	
Vehicle Fuel-Gasoline	2,724	
Workers' Compensation	2,275	
Subtotal		183,953
ANIMAL CONTROL		
Animal Control Officer	1,514	
Monadnock Region Humane Society	228	
Social Security	116	
Travel Reimbursement	300	
Workers' Compensation	12	
Subtotal		2,170
HEALTH ADMINISTRATION		
Health Officer	300	
Home Health Care	199	
HHHCS Meals-On-Wheels	1,320	
HHHCS Membership Fee	1,962	
Monadnock Family Services	2,479	
Social Security	23	
Workers' Compensation	1	
Subtotal		6,284
WELFARE ADMINISTRATION		
Welfare Officer	1,500	
Social Security	115	
Workers' Compensation	2	
Subtotal		1,617
WELFARE GENERAL ASSISTANCE		
Medical	674	
Rent	8,096	
Electricity	3,299	
Heating Oil	1,937	

2007 Town Report

DETAILED STATEMENT OF		1115
Water/Sewer	976	1 1 0 0 0
Subtotal		14,982
DOM TIONS		
DONATIONS	700	
Gap Mountain Garden Club	700	
Helping Hand	2,000	
Troy Historical Society	1,000	
Meadowood Fire Department, Inc.	2,500	
Troy Senior Citizens	500	
Southwestern Community Services	2,500	
The Community Kitchen, Inc.	2,000	
Subtotal		11,200
TOWN COMMON		
Electricity	552	
General Supplies	115	
Labor Contracted Services	1,332	
Subtotal		1,999
WAR MEMORIAL RECREATION PROGRAM		
Summer Program Director	3,090	
Part-Time Salaries	8,398	
Building Maint & Repair	352	
Electricity	982	
Equipment Purchase	459	
Field Trips	270	
Flags	43	
General Supplies	195	
Labor Contracted Services	2,806	
Marlborough Road Ball Fields	78	
Liability Insurance	81	
Public Beach Insurance	968	
Property Insurance	29	
Sand & Gravel	689	
Social Security	879	
Telephone Basic Rate	503	
Telephone Toll Charges	3	
Training/Hiring/Testing	250	
Transportation	1,195	

Water Testing	219	
Workers' Compensation	302	
Subtotal		21,791
LIBRARY		
Librarian	31,578	
Part-Time Salaries	15,207	
Seasonal Laborers	412	
Appropriation Transfer	3,000	
Building Maint/Elevator	1,283	
Electricity	3,342	
Health Insurance	7,184	
Heating Oil	2,466	
Oil Burner Service	125	
Labor Contracted Services	530	
Life Insurance	86	
Liability Insurance	294	
Property Insurance	812	
Recharge Fire Extinguishers	153	
Social Security	3,551	
Sate Retirement	2,461	
Telephone Basic Rate	1,066	
Telephone Toll Charges	43	
Workers' Compensation	115	
Subtotal		73,708
PATRIOTIC PURPOSES		
Band/Memorial Day Parade	300	
Flags	400	
Flowers	51	
Subtotal		751
ARTS FESTIVAL		
Advertising	193	
Entertainment	525	
Portable Toilet Rental	180	
Subtotal		898

CONSERVATION COMMISSION		
Dues, Memberships & Subs	200	
Fishing Derby	317	
Subtotal		517
HERITAGE COMMISSION		
Project/Fees	103	
Office Supplies	48	
Post Office Box Rent	36	
Postage	233	
Subtotal		420
INDUSTRIAL DEVELOPMENT		
Internet		82
LONG TERM BONDS & NOTES		
Landfill Bond	91,006	
Library Bond	22,001	
Sewer Bond	52,560	
Subtotal	52,500	165,567
Subtotal		105,507
TAX ANTICIPATION NOTE		
Tax Anticipation Note	385,000	
Tax Anticipation Note Interest	9,155	
Subtotal		394,155
CAPITAL OUTLAY - LAND		
School Street Sidewalk	30,000	
Sand/Sealing Town Roads	19,677	
Subtotal		49,677
CAPITAL OUTLAY - MACH/VEH/EQUIP		
Police Cruiser	25,000	
Police Department Equipment	3,835	
Fire Department Truck Lease	14,612	
Highway Department Truck	31,388	
Transfer Station Bags	7,700	00.505
Subtotal		82,535

2007 Town Report

CAPITAL OUTLAY - BUILDINGS			
Transfer Station/Recycling Center		1,660	
CAPITAL OUTLAY - OTHER			
Consultants		2,126	
DEPOSITS TO CAPITAL RESERVE FUNDS	11.1.65		
Fire Department	11,165		
Highway Department	15,000		
Police Department Reassessment	10,987		
Subtotal	10,000	17 152	
Subiotal		47,152	
DEPOSITS TO EXPENDABLE TRUST FUNDS			
Town Building Maintenance	10,000		
S.E. Paul War Memorial Rec Fund	5,000		
Subtotal		15,000	
COUNTY TAX PAYMENT			
Cheshire County		248,370	
SCHOOL DISTRICT PAYMENT			
Monadnock Regional School District		1,606,763	
EXPENSES INCURRED FROM LIABILITIES CA		FORWARI	)
HUD Grant - Master Plan	5,511		
Dort Street Monitoring Wells	1,123		
Highway Block Grant	11,265	17 000	
Subtotal		17,899	
2007 PREPAID EXPENSES (Paid December 2006)			
BMSI Annual Computer Support Service		-4,575	
Divisi Thiniaal compater Support Service		1,070	
2008 PREPAID EXPENSES (Paid November 2007)			
BMSI Annual Computer Support Service	4,988		
Matthew Bender & Company, Inc.	339		
Subtotal		5,327	
TOTAL EXPENSES			4,026,158

## WATER/SEWER DEPARTMENT INCOME REPORT

<b>General Fund Revenue</b>	s	
Cash on Hand	1/1/2007	49,521
Metered Water		188,190
Metered Sewer		169,904
User Fees		18,785
Water Billings Labor		3,737
Sewer Billings Labor		1,000
Water Billings Parts		69
Sewer Billings Parts		319
Insurance Refund - Misc	Income	7,816

439,341

## WATER/SEWER DETAIL STATEMENT OF PAYMENTS

Superintendent's Salary	39,347
Assistant Superintendent's Salary	38,276
Secretary/Clerk Salary	24,451
Seasonal Laborer Salary	16,402
Commissioner's Salaries	2,637
Treasurer Salaries	580
Chief Operator	28,800
Overtime	6,350
Social Security - Department Share	9,531
State Retirement - Department Share	8,354
Advertising	482
Auditors 2006 Books	1,700
Calibrating Lab Equipment	1,694
Chemicals	15,783
Computer Supplies/Programs	5,043
BMSI	2,420
Builiding Repairs/Maintance	1,137
Contract Labor	1,728
Courses/Licenses	1,885
Equipment/Rental/Repairs	875
Employee Loan Reimburseable	610
Food/Mileage	1,394
Honeywell Alarm System	2,913
Instrumental Telephone	3,406
Internet Service	646
New Equipment	699
NHMA Health/Life Insurance	30,778

## WATER/SEWER DETAIL STATEMENT OF PAYMENTS

Material/Parts	9,140	
Maintenance Supplies	1,162	
Membership Dues/SubscriptionRenewals	407	
Office Supplies/Equipment	2,032	
Postage	984	
Office Telephone, Basic Rate	788	
• •	202	
Office Telephone, Toll Calls PSNH - Electricity	48,510	
,	•	
Property Liability & Vehicle Insurance	3,777	
Propety Taxes - Town of Jaffrey	4,879	
Road Repairs/Paving	261	
Service/Freight Charges	506	
Sewer Bond Reimb. To Town	20,499	
Sewer Tests	12,424	
Small Tools	193	
State Dam Fee	750	
Uniform/Boots	516	
Unemployment	3,821	
Vehicle Repair/Inspections	4,952	
Vehicle Unleaded Gasoline	2,724	
Vehicle Diesel	156	
Waste Disposal	921	
Water Bond Reimb	9,279	
WaterTests/State/Biological	4,462	
Worker's Compensation	2,275	
TOTAL EXPENSES		383,539
CAPITAL OUTLAY		
Non Appropriation - Water	9,288	
Non Appropriation - Sewer	10,950	
EXPENDABLE TRUST		
TOTAL CAPITAL OUTLAY		20,238
TOTAL WATER/SEWER EXPENSES		403,777
Cash on Hand 12/31/2007		35,563

Rhonda Simmons, Office Manager

### STATE OF NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION COMMUNITY SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603) 271-3397

# ANNUAL FINANCIAL REPORT

(RSA 21-J)

Revenues and Expenditures January 1, 2007 to December 31, 2007

#### **REVENUES - MODIFIED ACCRUAL**

REVENUES FROM TAXES	
Property Taxes	2,706,967
Land Use Change Taxes	3,519
Timber Taxes	7,478
Interest/Penalties on Delinquent Taxes	89,977
Excavation Activity Tax	11
TOTAL	2,807,952
<b>REVENUES FROM LICENSES, PERMITS, AND FEES</b>	S
Business Licenses and Permits	533
Motor Vehicle Permit Fees	270,841
Building Permits	675
Other Licenses, Permits and Fees	5,744
TOTAL	277,793
<b>REVENUE FROM FEDERAL GOVERNMENT</b>	
Housing and urban renewal (HUD)	5,512
Emergency Management	5,500
TOTAL	11,012

<b>REVENUES FROM THE STATE OF NEW HAMPSHI</b>	RE
Shared Revenue Block Grant	86,889
Meals and Rooms Distribution	86,231
Highway Block Grant	44,510
State and Federal Forest Land Reimbursement	257
Landfill Grant	12,521
Other Miscellaneous Grants	16,129
TOTAL	246,537
<b>REVENUES FROM CHARGES FOR SERVICES</b>	
Income from Departments	22,881
Other Charges	3,153
TOTAL	26,034
REVENUES FROM MISCELLANEOUS SOURCES	
Sale of Municipal Property	10,327
Interest on Investments	24,253
Fines and Forfeits	1,011
Insurance dividends and reimbursements	7,678
Other miscellaneous sources not otherwise classified	<u> </u>
TOTAL	44,165
INTERFUND OPERATING TRANSFERS IN	
Transfers from Special Revenue Fund	49,859
Transfers from Trust and Fiduciary Funds	75,372
TOTAL	125,231
TOTAL REVENUES FROM ALL SOURCES	3,538,724
TOTAL FUND EQUITY	360,153
TOTAL	3,898,877

## **EXPENDITURES - MODIFIED ACCRUAL**

	Total		uip/Land
	Expenditure	Purchases Co	nstruction
GENERAL GOVERNMENT			
Executive	112,401		
Election and Registration	410		
Financial Administration	70,258		
Legal Expense	13,159		
Planning and Zoning	5,050		
General Government Buildings	38,186		
Cemeteries	16,764		
Regional Association	2,223		
Other General Government	17,377		
TOTAL	275,828		
	2/3,020		
PUBLIC SAFETY			
Police	341,515	28,835	
Ambulance	3,411		
Fire	83,814	14,612	
Emergency Management	3,076	0	
TOTAL	431,816	43,447	
HIGHWAYS AND STREETS			
Highways and Streets	346,365	31,388	19,677
Street Lighting		0	0
TOTAL	358,066	31,388	19,677
SANITATION			
Administration	129,175		1,660
Solid Waste Disposal	7,700		1,000
Solid Waste Cleanup	1,123		0
TOTAL	137,998		1,660
	137,770		1,000
HEALTH			
Administration	6,284		
Animal Control	2,170		
Health Agencies			
TOTAL	19,654		

	Total	Equip/La	
	Expenditure	Purchases Constru	ction
WELFARE			
Administration	1,617		
Direct Assistance	14,981		
	16,598		
CULTURE AND RECREATION			
Parks and Recreation	23,790		
Library	70,708		
Patriotic Purposes	751		
Other Culture and Recreation	1,318		
TOTAL	96,567		
CONSERVATION	518		
ECONOMIC DEVELOPMENT	5,593		
DEBT SERVICE			
Princ-Long term Bonds & Notes	108,011		
Int-Long term Bonds & Notes	57,556		
Int-Tax Anticipation Notes	9,155		
TOTAL	174,722		
INTERFUND OPERATING TRA	NSFERS OUT		
Trans-Special Revenue Funds	3,000		
Trans-Capital Reserve Funds	47,152		
Trans-Expendable Trust Funds	15,000		
TOTAL	65,152		

	Total	Equip/Land Purchases Construction	
	Expenditure		
1 B		1	1 1
<b>PAYMENTS TO OTHER GOVE</b>	RNMENTS		
Taxes Assessed for County	248,370		
Local Education Taxes Assessed	1,192,094		
State Education Taxes Assessed			
TOTAL	1,741,169		
TOTAL EXPENDITURES	3,323,681	74,835	21,337
FUND EQUITY (End of Year)	575,196		
TOTAL	3,898,877		

# **GENERAL FUND BALANCE SHEET**

	Beginning of Year	End of Year
CURRENT ASSETS		
Cash and equivalents	591,402	900,263
Investments	165,313	1,577
Taxes Receivable	257,437	214,624
Tax Liens Receivable	134,853	119,260
Accounts Receivable		38,901
Due from Other Funds	11,988	27,137
Other Current Assets	4,575	5,327
TOTAL ASSETS	1,165,568	1,307,089
LIABILITIES AND FUND EQUITY		
Warrants and Accounts Payable		35,651
Deferred Revenue		4,791
Due to School Districts	805,415	691,451
TOTAL LIABILITIES	805,415	731,893
	,	,
FUND EQUITY		
Reserve for Continuing Appropriations	26,292	19,874
Unreserved Fund Balance	333,861	555,322
TOTAL	360,153	575,196
	,	
<b>TOTAL LIABILITIES &amp; FUND EQUIT</b>	Y 1,165,568	1,307,089
		_,_ , , , , , , , , , , , , , , , , , ,

<b>RECONCILIATION OF SCHOOL DISTRICT LIABILITY</b>				
School District Liability (Beginning of Year)	805,415			
Add: School District Assessment for Current Year	<u>1,492,799</u>			
TOTAL LIABILITY WITHIN CURRENT YEAR	2,298,214			
Subtract: Payments Made to School District	(1,606,763)			
SCHOOL DISTRICT LIABILITY (End of Year)	691,451			

## **AMORTIZATION OF LONG-TERM DEBT**

		Date of	Annual	Beginning	End
Purpose	Amount	Final Pay.	Payment	of Year	of Year
Sewer	800,000	May, 2013	Variable	285,021	246,388
Library	200,000	May, 2008	20,000	40,000	20,000
Landfill	1,187,500	Aug. 2020	Variable	932,517	883,138
Sewer	60,000	May, 2007	8,879	8,878	0
Total				1,266,416	1,149,526

#### **DEBT AS OF 12/31/2007 FOR THE ENSUING FIVE YEARS**

Year	Principal	Interest	Total
2008	112,171	52,410	164,581
2009	96,529	47,037	143,566
2010	101,093	42,473	143,566
2011	105,874	37,692	143,566
2012	110,882	32,684	143,566
SUBTOTAL	526,549	212,296	738,845
Remaining Periods of Debt	622,977	127,521	750,498
TOTAL	1,149,526	339,817	1,489,343

# **GAY-KIMBALL LIBRARY TREASURER'S REPORT**

Checking Account Balance, January 1, 2007		251
INCOME		
Building fund	197	
Fundraisers	2782	
Copier/Printer Fees	149	
Donations	1869	
Grant	600	
Interest	50	
Item Replacement	10	
Non-Resident fee	50	
Refunds/Credits	898	
Reimbursement	98	
Town of Troy	3000	
Trust Funds	7,900	
TOTAL INCOME		17,603
EXPENSES		
Advertising	114	
Bank charges/adjustment	50	
Building maintenance	969	
Computer	1557	
Education/Memberships	619	
Furnishings	458	
Inter-Library Loans	15	
Internet	650	
Janitor Supplies	330	
Materials	9747	
Mileage	333	
Postage	70	
Programming	485	
Staff Enrichment	136	
Supplies	<u>1150</u>	
TOTAL EXPENSES		16,683
Checking Account Balance, December 31, 2007		1171

2007 Town Report

## GAY-KIMBALL LIBRARY TREASURER'S REPORT

PETTY CASH		
Receipts from Fines on Overdue Materials & Fundrais	ing	
Opening Balance, January 1, 2007	402	
Money Received	1653	
Less Expenses	1400	
Ending Balance, December 31, 2007		655
Expenses		
Materials	597	
Postage	170	
Programs	117	
Supplies/maintenance	312	
Other	<u>204</u>	
Total Expenses		1400
LIBRARY BUILDING/MAINTENANCE FUND 2007		
Opening Balance, January 1, 2007	288	
Interest Received	1	
Less Expenses	<u>148</u>	
Ending Balance, December 31, 2007		141
OTHER ACCOUNTS 2007		
Memorial Fund (monies encumbered for shelving	6,124	
Fines	362	

Jan Jones Treasurer

#### **REPORT OF APPROPRIATIONS ACTUALLY VOTED (MS-2)**

MS-2

#### STATE OF NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603) 271-3397

## REPORT OF APPROPRIATIONS ACTUALLY VOTED (RSA 21-J:34)

DATE OF MEETING: March 17, 2007Town/City Of: TroyMailing Address: PO Box 249, Troy, NH 03465-0249Phone#: 242-7722Fax#: 242-3430E-Mail: selectmen@town.troy.nh.us

#### **CERTIFICATE OF APPROPRIATIONS VOTED**

This is the certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

#### **GOVERNING BODY (SELECTMEN)**

March 26, 2007

<u>Glenn T. Shattler</u>

Aaron K. Patt

Lynda J. Cutts

Penalty: Failure to file within 20 days after each meeting at which appropriations were voted may result in a \$5.00 per day penalty for each day's delay (RSA 21-J:36).

# **REPORT OF APPROPRIATIONS ACTUALLY VOTED (MS-2)**

GENERAL GOVERNMENT	
Executive Offices	178,772
Election and Registration	747
Auditors for Town Books	9,000
Legal Expenses	25,336
Planning & Zoning	6,318
General Government Buildings	34,608
Cemeteries	23,693
Regional Associations	2,223
Other General Government	-
	1
PUBLIC SAFETY	225.254
Police	325,254
Ambulance Fire	2,960
	83,397
Emergency Management	5,000
HIGHWAYS & STREETS	
Highway Department	209,708
Street Lighting	10,282
Block Grant	44,510
SANITATION	100 400
Solid Waste Collection	138,483
WATER DISTRIBUTION & TREATMENT	
Water/Sewer Department Operations	411,662
HEALTH	2 (20
Animal Control	2,639
Health Agencies & Related Programs	6,285
WELFARE	
Administration	16,617
Direct Payments	11,200
CULTURE & RECREATION	
War Memorial Recreation Program	24,805
Library	70,828
	10,020

2007 Town Report

# **REPORT OF APPROPRIATIONS ACTUALLY VOTED (MS-2)**

Detrictic Dumpered	700
Patriotic Purposes Arts Festival	700 1,170
	1,170
CONSERVATION	
Conservation Commission	1,493
Heritage Commission	1,000
Industrial Development Authority	1,150
DEBT SERVICE	
Long Term Bonds & Notes - Principal & Interest	
Sewer Bond Payment	52,560
Landfill Bond Payment	91,006
Library Bond Payment	22,032
	165,598
Tax Anticipation Note Interest	16,800
CAPITAL OUTLAY	
Land	
Road Repairs	20,000
School Street Sidewalk	30,000
Total	50,000
Machinery, Vehicles & Equipment	
Police – Cruiser	25,000
Police – Body Armor Vests	4,000
Fire Dept. – Fire Truck lease	14,612
Highway Dept. – Dump Truck & Plow	45,388
Transfer Station – Bags Total	7,700
	96,700
Buildings	
Recycling Center – Electric service & safety equipment	5,000
Total	5,000
Improvements Other Than Buildings	
Planning & Economic Development Consultants	12,000
PACC Details	6,048
Total	18,048

# **REPORT OF APPROPRIATIONS ACTUALLY VOTED (MS-2)**

<b>OPERATING TRANSFERS OUT</b>	
To Capital Reserve Funds	
Police	10,987
Fire	11,165
Highway	15,000
Reassessment	10,000
Total	47,152
To Expendable Trust Funds	
General Government Buildings	10,000
Samuel E. Paul War Memorial	5,000
Total	15,000
TOTAL VOTED APPROPRIATIONS	2,064,138

### SCHEDULE OF TOWN PROPERTY

## **TOWN FACILITIES**

DESCRIPTION	VALUE
Town Hall	263,800
Emergency Services Building	116,300
Cheshire Railroad Depot	97,200
B&M Freight Sheds	24,900
Kimball Hall	96,300
Fire Department	281,600
Highway Department	186,700
Transfer Station/Recycling Center	202,400
Sand Dam Recreation Area	202,000
Town Common	56,000
Gay-Kimball Library	269,400
Wastewater Treatment Plant	8,512,600
TOTAL	10,309,200

## **TOWN OWNED LAND**

LOCATION	MAP	LOT	ACRES	VALUE
Perkins Pond-Off Monadnock Street	1	12	5.00	13,700
North Side of Perkins Pond	1	13	4.90	5,200
Ground Water Supply (Olsen's)	2	03A	1.28	28,000
Farrar Field Cemetery Lot & Ballfield	d 10	07	59.00	146,200
Dort Street	11	02A	.11	5,300
Silica Mill Pond-Brook Street	18	48	.97	10,800
Access to Silica Pond-Brook Street	18	51A	.97	6,700
Water Supply Facilities	19	72	8.40	20,000
Dort Street-Water/Sewer	19	72B	3.30	8,300
Water Department Reservoir/Jaffrey	203	10	100.00	83,913
Mountain View Cemetery				N/A
Old Richmond Road Cemetery	31	07	.51	12,000
Village Cemetery				<u>N/A</u>
TOTAL				340,113
4	0			

## **SCHEDULE OF TOWN PROPERTY**

# LAND ACQUIRED THROUGH TAX COLLECTOR'S DEED

LOCATION	MAP	LOT	ACRES	VALUE
Fitzwilliam/Jaffrey Line	4	06	.83	2,100
Forest Road (Private Road)	8	26	3.21	2,240
Marlborough Road	10	05A	2.50	21,900
Marlborough Road	10	05B	.02	6,000
Industrial Property (Brown Lot)	11	05	48.00	99,400
Monadnock Street Parking Lot	12	32	4.12	74,100
Industrial Property (Route 12 South)	13	01	8.30	45,100
Quarry Road (Newcomb Lot)	13	<b>0</b> 1 <b>A</b>	55.00	67,200
Quarry Road (Old Trailer Park)	13	02	.69	20,700
Intersection Rte 12 & Quarry Road	13	05	.12	2,300
Route 12 South	13	06A	.47	10,600
South Main & Longmeadow	13	19	.60	19,800
South Main Street	13	70	.40	16,100
South Main Street	13	71	.40	16,100
South Main Street	13	72	.40	17,900
South Main Street	13	73	.40	16,100
Rockwood Pond Landfill Site	17	25	270.00	89,602
Water Street	18	10	.05	1,000
Intersection Prospect & Depot Street	18	27	.02	1,000
Prospect Street	18	33	1.47	17,000
Mill Street Parking Lot	18	182	5.58	39,000
Monadnock Street Parking Lot	18	207	1.74	40,500
Route 12 and Old Keene Road	20	15	1.08	13,600
TOTAL				639,342

# LAND & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED

LOCATION	MAP	LOT	ACRES	VALUE
Troy Mills Complex	18	195	19.00	2,000,000
	50			

### **SCHEDULE OF TOWN PROPERTY**

#### UNKNOWN PROPERTY TOWN TAX MAPS - BOUNDARIES NOT CORRECT

LOCATION	MAP	LOT	ACRES	VALUE
Old Keene Road	20	17A	.02	1,000
Off Richmond Road (Massin-Matson	) 33	08A	6.90	9,700
Off Richmond Road (Massin-Matson	) 33	08B	6.90	9,700
Off Richmond Road (Massin-Matson)	) 33	<b>08C</b>	7.70	10,100
Off Richmond Road	33	10	20.00	16,100
Mackey Road	36	02	11.00	5,100
TOTAL				51,700
Total Town Facilities				10,309,200
Town Owned Land				340,113
Land Acquired Through Tax Collector	or's Dee	d		639,342
Land & Buildings Acquired Through	Tax Co	llector's	Deed	2,000,000
Unknown Property-Incorrect Boundar	ries			51,700
TOTAL				13,340,355

Ical	Ending Decer	mber 51, 200	<b>)</b> /	
	Estimated Revenue 2007 MS-7	Revised Revenue MS-4 9/1/2007	Actual Revenue Collected 2007	Revenue Used ON 2007 Tax Rate
TAXES				
Land Use Change Taxes	-0-	-0-	-0-	-0-
Yield Taxes	5,000	7,478	7,478	7,478
Int/Pen Del Taxes	25,000	30,000	79,830	30,000
Excavation Tax (.02 Cents)	138	11	11	11
Inventory Penalties	5,000	5,000	6,465	5,000
LICENSES, PERMITS ANI	<b>D FEES</b>			
Bus. Licenses & Permits	400	400	533	400
Motor Vehicle Permits	255,000	255,000	270,841	255,000
Building Permits	600	600	675	600
Other Lic. Permits, Fees	4,900	4,900	5,744	4,900
STATE OF NEW HAMPSH	IIRE			
Shared Revenue	49,595	49,595	86,889	49,595
Room/Meals Tax	78,219	78,219	86,231	86,231
Highway Block Grant	44,510	44,510	44,510	44,510
State/Federal Forest Land	263	257	257	257
Cheshire Railroad Grant	-0-	-0-	1,335	-0-
Cheshire Railroad Donations	-0-	-0-	13,171	-0-
Landfill 20% Grant Reimb.	12,521	12,521	12,521	12,521
Highway Dept. Gas Spill	-0-	2,876	4,605	2,876
PACC & OHRV Details	6,048	6,048	458	6,048
Police Offset Revenue	15,149	15,149	7,011	15,149
FEDERAL GOVERNMENT	Г			
Emergency Management	-0-	-0-	5,500	-0-
2004 HUD Grant	-0-	-0-	5,512	-0-
CHARGES FOR SERVICE				
Income from Departments	7,780	12,000	11,721	12,000
Other/Cable Reimb.	4,000	3,500	3,153	3,500

## STATEMENT OF ESTIMATED AND ACTUAL REVENUE Year Ending December 31, 2007

#### STATEMENT OF ESTIMATED AND ACTUAL REVENUE

	Estimated Revenue MS-7	Revised Revenue MS-4 9/1/2007	Actual Revenue Collected 2007	Revenue Used ON 2007 Tax Rate
MISCELLANEOUS		5/1/2007	20007	Tux Rute
Sale of Town Equipment	-0-	-0-	10,327	-0-
Highway Dept. Trade-In	14,000	14,000	14,000	14,000
Sale of Town Property-Lots	·		4,150	-0-
Interest on Investments	20,000	20,000	24,254	20,000
Court Ordered Fines	2,500	1,225	1,011	1,225
Insurance Refunds	-0-	7,500	7,678	7,500
Other/CkChgs/Labels	700	453	896	453
OTHER GOVERNMENT TH W/S Bond Reimbursement	20,499	20,499	20,499	XXXXXXXX
Water/Sewer Operations	391,163	391,163	369,321	411,662
INTERFUND OPERATING	TRANSFEI	RS IN		
Landfill Special Revenue Func	32,700	32,700	29,360	32,700
Cemetery Expendable Trust	22,078	22,078	15,149	22,078
Capital Reserves	60,388	60,388	60,223	60,388
<b>VOTED FROM SURPLUS</b>	1,764	1,764	1,764	1,764
TOTAL REVENUE	1,079,915	1,099,834	1,213,080	1,107,846

Janet L. McCullough, Treasurer

#### STATE OF NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603) 271-3397

#### SUMMARY INVENTORY OF VALUATION Form MS-1 for 2007

Town/City Of: <u>Troy</u> County: Cheshire

#### CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34

Glenn T. Shattler

Aaron K. Patt

Lynda J. Cutts

Selectmen of Troy

#### **Governing Body X**

**REPORTS REQUIRED:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

**NOTE:** The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under Oath per RSA 75:7.

	Number	Assessed
	Of Acres	Valuation
VALUE OF LAND ONLY	7.040.20	
Current Use	7,048.39	606,494
Residential Land	1,848.28	21,135,700
Commercial/Industrial	171.03	2,167,000
TOTAL OF TAXABLE LAND	9,067.70	23,909,194
Tax Exempt (3,040,780)	1,769.89	
VALUE OF BUILDINGS		
Residential		74,616,300
Manufactured Housing		2,655,900
Commerical/Industrial		4,567,900
TOTAL OF TAXABLE BUILDING	S	81,840,100
Tax Exempt (\$15,976,000)		
L. ( , , ,		
PUBLIC UTILITIES		
New England Power Company		636,700
PSNH		5,482,000
TOTAL		6,118,700
VALUATION BEFORE EXEMPTI	ONS	111,867,994
Diad Examplian		( 45 000)
Blind Exemption		(45,000)
Elderly Exemption		(300,000)
TOTAL		345,000
Net Valuation on Which Tax Rate F	or Municipal.	
County, & Local Education Tax is C	- · ·	111,522,994
Less Public Utilities	· · · · · · · · · · · · · · · · · · ·	(6,118,700)
Net Valuation Without Utilities on V	Which Tax Rate	
State Education Tax is Computed		105,494,294
State Buttanta Aux is Computed		100, 17 t <u>y</u> =7 t
VETERANS CREDITS		
Totally & Permanently Disabled (2 X	1.800)	3,600
Veterans Exemptions (103x250)	-,,	25,750
TOTAL		29,350
		<i>11790</i> 000

# SUMMARY INVENTORY OF VALUATION (MS-1)

#### **SUMMARY INVENTORY OF VALUATION (MS-1)**

#### EXEMPTIONS GRANTED BY TOWN OF TROY RSA 72:37 Blind Exemption - Adopted March 11, 1988 RSA 72:43h Optional Elderly Exemption - Adopted March 12, 1997

Number of Individuals	Exemption	Maximum Allowable	Total Amt Granted
Blind Exemption (3)	15,000	45,000	45,000
Elderly Exemption 75-79 (2)	25,000	50,000	50,000
Elderly Exemption 80+ (5)	50,000	250,000	250,000
TOTAL		345,000	345,000

CURRENT USE REPORT - RSA 79-A					
Category	# of Acres	Assessed			
		Valuation			
Farm Land	239.97	75,764			
Forest Land	5,092.66	472,967			
Forest Land with Documented Stewardship	1,402.12	54,392			
Unproductive Land	12.10	125			
Wet Land	<u>301.54</u>	3,246			
TOTAL	7,048.39	606,494			

#### DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL FINANCE BUREAU 2007 TAX RATE CALCULATION

TOWN OF TROY		Tax Rate
Gross Appropriations	2,064,138	
Less: Revenues	(1,107,846)	
Less: Shared Revenues	(31,389)	
Add: Overlay	22,012	
Add: War Service Credits	29,350	
Net Town Appropriation	976,265	
Municipal Tax Rate		8.76
MONADNOCK REGIONAL SCH	OOL DISTRICT	
Regional School Apportionment	3,567,274	
Less: Equitable Education Grant	(2,074,475)	
Less: State Education Taxes	(300,705)	
Approved School Tax Effort	1,192,094	
Local School Tax Rate		10.69
STATE EDUCATION TAXES		
Equalized Valuation (no utilities)	134,243,278	
Multiplied by: State Tax Rate	<u>X 2.24</u>	
	300,705	
Divided by: Local Assessment value	105,404,294	
State School Tax Rate		2.85
CHESHIRE COUNTY TAXES		
Due to County	248,370	
Less: Shared revenues	(5,905)	
Approved County Tax Effort	242,465	
County Tax Rate	242,403	2.17
County Tax Nate		<u></u>
TOTAL TAX RATE		24.47

## 2007 TAX RATE CALCULATION

COMMITMENT ANALYSIS	
Total Property Taxes Assessed	2,711,529
Less: War Service Credits	(29,350)
Total Property Tax Commitment	2,682,179

## **PROOF OF RATE**

State Education Tax (no utilities)	105,404,294 X 2.85	300,705
All Other Taxes	111,522,994 X 21.62	2,410,824
		2,711,529

# TAX COLLECTOR'S REPORT (MS-61)

DEBITS			R YEARS	
	Last Year	2006	2005	PRIOR
UNCOLLECTED BEGINI	NG OF YEAR			
Property taxes		257,627.02		
TAXES COMMITTED				
Property taxes	2,683,781.00			
Land use taxes	3,519.00			
Yield taxes	7,477.98			
Excavation tax	11.16			
OVERPAYMENTS				
Property taxes	13,362.31			
Interest late tax	4,263.22	14,968.97		
Tax lien costs		2,066.25		
TOTAL DEBITS	2,719,353.67	276,320.24	0.00	0.00
CREDITS				
<b>REMITTED TO TREASU</b>	RER			
Property taxes	2,485,968.33	142,898.70		
Yield taxes	7,477.98			
Interest	4,263.22	6,887.31		
Penalties	5,532.00	933.00		
Excavation tax @ 02/yd	11.16			
Tax lien costs		2,066.25		
Conversion to lien (= line 2 p	age 3)	122,724.98		
ABATEMENTS MADE:				
Property taxes	1,744.00	414.00		
Penalties-other taxes	22.00	107.00		
UNCOLLECTED END OF	FYR			
Property taxes	209,430.98	289.00		
Land use change	3,519.00			
Penalties-other taxes	1,385.00			
TOTAL CREDITS	2,719,353.67 5		0.00	0.00

# **TAX COLLECTOR'S REPORT (MS-61)**

DEBITS	Last years levy	PRIO	<b>R</b> LEVIES	
	2006	2005	2004	PRIOR
Unredeemed liens beg of y	ear	79,920.54	54,932.73	79,416.95
Liens executed during year	124,791.23			
Interest and cost collected (after lien execution)	2,675.83	9,239.19	14,886.48	43,169.93
TOTAL DEBITS	127,467.06	89,159.73	69,819.21	122,586.88
CREDITS				
<b>REMITTED TO TREAS</b>	URER			
Redemptions	39,101.77	33,501.92	36,376.28	51,111.01
Interest & Costs collected	2,550.83	9,189.19	13,469.05	43,469.93
Abatements	215.94	50.89	4,728.02	3,423.78
Liens DEEDED to Town		507.04	513.47	911.04
Unredeemed liens yr end	85,598.52	45,910.69	14,732.39	23,671.12
TOTAL CREDITS	127,467.06	89,159.73	69,819.21	122,586.88

#### STATE OF NEW HAMPSHIRE TOWN WARRANT

To the inhabitants of the Town of Troy in the County of Cheshire in said State, qualified to vote in town affairs, you are hereby notified to meet at Troy Elementary School, the 11th day of March, 2008, next at 10:00 a.m. in the forenoon for balloting upon matters specified in Article 1 listed below, and you are hereby further notified to meet at the Troy Elementary School on Saturday, the 15<sup>th</sup> day of March, 2008, at 10:00 a.m. to act upon the remainder of the listed warrant.

**ARTICLE 1.** To bring in your vote for one Selectman for three years and other Town Officers elected by ballot as passed by Town Meeting or State Statute for the specified number of years.

**ARTICLE 2.** To see if the town will vote to raise and appropriate such sums of money as may be necessary to defray the following expenditures:

Office of the Select Board	120,465	121,465
Town Clerk/Tax Collector's Office	78,240	78,240
Election and Registration	1,630	1,630
Auditors	9,000	9,000
Legal	15,338	20,338
Planning	5,525	5,525
Zoning Board of Adjustment	540	540
Kimball Hall	7,895	8,145
Town Hall	18,085	18,085
Cheshire Railroad Depot	3,000	3,000
Regional Associations	2,247	2,247
Police Department	316,158	316,158
Police Revenue Offset	24,140	24,140
Troy Ambulance, Inc.	3,350	3,350
Emergency Services Building	6,885	6,885
Fire Department	80,000	82,506
Forest Fire Suppression	2,050	2,050
Emergency Management	5,000	5,000
Highway Department	232,350	225,000
Street Lighting	11,575	11,575

**RECOMMENDED BY BUDGET COMMITTEE – SELECTMEN** 

Transfer Station/Recycling Center	140,390	142,390
Animal Control	2,792	2,792
Health Administration	6,588	6,588
Welfare Administration	1,620	1,620
Welfare General Assistance	15,000	15,000
Town Common	2,850	2,850
War Memorial Recreation Program	22,815	22,815
Library	82,817	82,817
Patriotic Purposes	750	750
Arts Festival	1,275	1,275
Conservation Commission	1,525	1,525
Heritage Commission	1,000	1,000
Industrial Development	1,150	1,150
Sewer Bond	52,560	52,560
Sewer Plant Upgrade Bond	126,645	126,645
Library Bond	21,013	21,013
2004 HME Fire Truck 2 <sup>nd</sup> Payment	14,643	14,643
Tax Anticipation Note Interest	<u>    11,500    </u>	<u>17,500</u>
TOTAL	1,450,406	1,459,812

**ARTICLE 3.** To see if the town will vote to raise and appropriate the sum of ninety-one thousand six dollars (**\$91,006**) for the annual bond payment for closing the town landfill, and authorizing the withdrawal of twenty thousand dollars (**\$20,000**) from the Transfer Station/Recycling Center Special Revenue Fund. The balance of seventy-one thousand six dollars (**\$71,006**) is to come from taxation. Recommended by the Select Board and the Budget Committee.

**ARTICLE 4.** Shall the town accept the provisions of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Select Board to issue tax anticipation notes? Recommended by the Select Board.

**ARTICLE 5.** To see if the town will vote to raise and appropriate the sum of five thousand dollars (**\$5,000**) for the purpose of hiring a qualified person to conduct an inventory of the natural resources of the town. Recommended by the Select Board. Not recommended by the Budget Committee.

**ARTICLE 6.** To see if the town will vote to adopt RSA 41:14-a, to allow the Select Board the authority to acquire or sell land, buildings, or both;

provided, however, they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation by those bodies, where a board or commission or both, exist. Recommended by the Select Board.

**ARTICLE 7.** To see if the town will vote to establish a Capital Reserve Fund (pursuant to RSA 35) for the purpose of conserving open space, which could take the form of the outright purchase of land, easements, or any other instrument that furthers the goal of conservation, preservation or protection of open space, to appoint the Select Board as agents to expend from this fund, and to raise and appropriate the funds received from the current use change tax not to exceed five thousand dollars (**\$5,000**), to be placed into this Capital Reserve Fund. This amount is to come from fund balance (surplus). No amount to be raised by taxation. Recommended by the Select Board and the Budget Committee.

**ARTICLE 8.** To see if the town will vote to raise and appropriate the sum of twenty-four thousand one hundred fifty-five dollars (\$24,155) for the care of the cemeteries and authorize the withdrawal of twenty-two thousand five hundred forty dollars (\$22,540) proportionately from the Cemetery Maintenance Expendable Trust Fund and the Cemetery Perpetual Care Expendable Trust Fund. The balance of one thousand six hundred fifteen dollars (\$1,615) is to be raised by taxation. Recommended by the Select Board and the Budget Committee.

**ARTICLE 9.** To see if the town will vote to raise and appropriate the sum of four thousand one hundred fifty dollars (\$4,150) to be placed in the Cemetery Maintenance Expendable Trust Fund, from the sale of cemetery lots in 2007 deposited in fund balance (surplus). No amount is to be raised by taxation. Recommended by the Select Board and the Budget Committee.

**ARTICLE 10.** To see if the town will vote to raise and appropriate the sum of two thousand nine hundred twenty-five dollars (\$2,925) to be placed in the Police Department Capital Reserve Fund. This amount is to come from fund balance (surplus), from the sale of the 1998 Dodge Durango, October 2007. No amount to be raised by taxation. Recommended by the Select Board and the Budget Committee.

ARTICLE 11. To see if the town will vote to raise and appropriate the sum of two hundred fifty dollars (\$250) to be placed in the Fire

Department Capital Reserve Fund, from the sale of a Hale 1,000 GPM 2 stage pump, and an Oron generator, September 10, 2007, deposited in fund balance (surplus). No amount is to be raised by taxation. Recommended by the Select Board and the Budget Committee.

**ARTICLE 12.** To see if the town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to be placed in the Fire Department Capital Reserve Fund, from the sale of the 1976 American LaFrance pumper fire truck, October 11, 2007, deposited in fund balance (surplus). No amount is to be raised by taxation. Recommended by the Select Board and the Budget Committee.

**ARTICLE 13.** To see if the town will vote to raise and appropriate the sum of one thousand nine hundred forty-four dollars (\$1,944) to be placed in the Emergency Management Expendable Trust Fund, voted March 2006, for Emergency Management operation purposes. This amount is to come from fund balance (surplus), representing the unexpended balance of the Emergency Management 2007 budget. No amount to be raised by taxation. Recommended by the Select Board. Not recommended by the Budget Committee.

**ARTICLE 14.** To see if the town will vote to raise and appropriate the sum of forty-six thousand seven hundred seventy-one dollars (\$46,771), that will be received from the Highway Block Grant from the State of New Hampshire during 2008 for the maintenance, construction, and reconstruction of Class IV and V highways. No amount to be raised by taxation. Recommended by the Select Board and the Budget Committee.

**ARTICLE 15.** To see if the town will vote to raise and appropriate the sum of nine thousand two hundred dollars (**\$9,200**) to replace a sand spreader with a Swenson stainless steel spreader, and to authorize the withdrawal of nine thousand two hundred dollars (**\$9,200**) from the Highway Department Capital Reserve Fund. Not recommended by the Select Board. Recommended by the Budget Committee.

**ARTICLE 16.** To see if the town will vote to raise and appropriate the sum of one thousand two hundred dollars (\$1,200) to seal and stripe the Gay-Kimball Library parking lot, and to authorize the withdrawal of one thousand two hundred dollars (\$1,200) from the General Government

Buildings Expendable Trust Fund. Recommended by the Select Board and the Budget Committee.

**ARTICLE 17.** To see if the town will vote to raise and appropriate the sum of six thousand nine hundred dollars (**\$6,900**) to crack seal the pavement at the Transfer Station/Recycling Center, and to authorize the withdrawal of six thousand nine hundred dollars (**\$6,900**) from the Transfer Station/Recycling Center Special Revenue Fund. No amount to be raised by taxation. Recommended by the Select Board and the Budget Committee.

**ARTICLE 18.** To see if the town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to finish siding the Transfer Station/Recycling Center and to construct a separate building to house waste oil, and to authorize the withdrawal of twenty thousand dollars (\$20,000) from the Transfer Station/Recycling Center Special Revenue Fund. No amount to be raised by taxation. Recommended by the Select Board and the Budget Committee.

**ARTICLE 19.** To see if the town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) for the purchase of transfer station bags and authorize the withdrawal of five thousand dollars (\$5,000) from the Transfer Station/Recycling Center Special Revenue Fund. No amount to be raised by taxation. Recommended by the Select Board and the Budget Committee.

**ARTICLE 20.** To see if the town will vote to raise and appropriate the funds listed below to be deposited in the Capital Reserve Funds:

	<b>RECOMMENDED BY</b> <b>BUDGET COMMITTEE – SELECTMEN</b>	
Fire Department	10,388	10,388
Highway Department	15,000	15,000
Police Department	10,000	5,000
Reassessment	15,000	15,000
	50.388	45.388

**ARTICLE 21.** To see if the town will vote to raise and appropriate the funds listed below to be deposited in the Expendable Trust Funds:

#### **RECOMMENDED BY BUDGET COMMITTEE – SELECTMEN**

General Government Buildings	10,000	10,000
Samuel E. Paul War Memorial	-0-	
	10,000	10,000

**ARTICLE 22.** To see if the town will vote to raise and appropriate the sum of four hundred four thousand seven hundred forty-six dollars (**\$404,746**) for Water/Sewer Department operations. Income comes from collections of water and sewer rents. No amount to be raised by taxation. Recommended by the Select Board and the Budget Committee.

**ARTICLE 23.** To see if the town will vote to raise and appropriate the funds listed to be donated to each organization as specified:

#### **RECOMMENDED BY BUDGET COMMITTEE – SELECTMEN**

Gap Mountain Garden Club	700	700
Helping Hand	2,000	2,000
The Community Kitchen	2,000	2,000
Historical Society	1,000	1,000
Meadowood Fire Department	2,500	2,500
Senior Citizens	500	500
Southwestern Community Svc	2,500	2,500
	11,200	11,200

**ARTICLE 24.** To see if the town will vote to raise and appropriate the sum of six thousand five hundred dollars (\$6,500) to clean, repair, and paint the exterior of the Troy Fire Station. (By Petition)

**ARTICLE 25.** To see if the town will vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000) to reclaim, base-in and top with asphalt, School Street, Dustin Street, and Memorial Drive. (By Petition)

GIVEN UNDER our hands this 5th day of February in the Year of Our Lord, Two Thousand Eight.

## **SELECT BOARD**

Glenn T. Shattler, Chairman Aaron K. Patt Lynda J. Cutts

A True Copy of Warrant-Attest

## **SELECT BOARD**

[-

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Glenn T. Shattler, Chairman Aaron K. Patt Lynda J. Cutts

## KIMBALL HOUSE HOTEL, ca. 1880



The Kimball House Hotel, located at 13 Water Street, in the Troy Village Historic District, is a distinctive example of the Second Empire style. The mansard roof of the building was widely popular for hotel construction. It was erected as a hotel by Troy merchant E. P.Kimball, and operated by John N. Brooks. This building is on the National Register of Historic Places.

7,478 6,465 68,679 2,881,917 1,412,948 1,215,094 11,151 160,091 TOTAI 43.470 94,581 2003/PREV 51,111 XXXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXXX 36,376 49,845 13,469 XXXXXXXXX XXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXXX 2004 9,189 33,502 42,691 XXXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXX 2005 39,895 104,077 933 6,887 8,082 2,066 39,102 2,551 XXXXXXXXX XXXXXXXXXX 193,446 114,643 XXXXXXXXXX 124,791 2006 7,478 4,263 5,532 1,111,017 2,501,354 ,373,053 XXXXXXXXX XXXXXXXXX 2007 Property Tax-December TAX COLLECTOR Land Use Change Tax Tax Liens Redeemed 2006 Tax Lien Sale Excavation Tax .02 Inventory Penalties Property Tax-June **TOTAL LIEN** Yield Tax TOTAL Interest Interest Interest Costs

TAX COLLECTOR REPORT	\$	2,881,917
TOWN CLERK		
Motor Vehicles Permits	270,841	
Building Permits	675	
Liens	525	
Election Filing Fees	8	
Vital Statistics/Birth/Death Cert.	736	
Dog Licenses	3,042	
Marriage Licenses	405	
Pistol Permits	340	
Transfer Station Permits	796	
TOTAL		277,368
INTEREST-GENERAL FUND AND IN	VESTMENTS	
Banknorth Checking Account	21,990	
Gen Fund Public Deposit Invest Fund	· · · ·	
TOTAL	2,264	24,254
IOIAL		24,234
TAX ANTICIPITATION NOTE		
Connecticut River Bank, NA	385,000	
		385,000
STATE OF NEW HAMPSHIRE		
Cheshire R/R Depot Grants	1,335	
Highway Block Grant	44,510	
Highway Gas Spill Reimbursement	4,605	
State & Federal Forest Land Reimb	257	
Revenue Sharing-BPT	86,889	
Rooms/Meals Tax	86,231	
Landfill Bond 20% Reimbursement	12,521	
State Sex Offender Reg.	10	
State/County Police Grants	458	
TOTAL		236,816
FEDERAL GOVERNMENT		
Emergency Management	5,500	
CMC Emergency POD Plan	1,350	
2004 HUD GRANT	5,512	
TOTAL		12,362
70		

425

100

187

458

161

115

453

1,011

13,171

#### **TOWN TREASURER'S REPORT** Fiscal Year Ending December 31, 2007

# **DEPARTMENT & LOCAL RECEIPTS** Animal Violations/Fines Art Festival Bank Fees Recovered Board of Adjustment Fees Check List/Label Print Request **Court Related Fines Reimbursement** Cheshire R/R Depot Donations Forest Fire Suppression Refund Legal Fee Reimbursement

TOTAL RECEIPTS GENERAL FUND		4 194 842
TOTAL		377,126
Workers' Comp Insurance Refund	0	
Welfare Reimbursements	510	
Water/Sewer Bond Reimbursement	20,499	
Wate/Sewer Payroll/Gas Reimbursement	192,363	
Recreation DeptKarate Fee	326	
War Memorial Summer Program	1,970	
Trsfr-Trans Sta Spec. Rev. Fund-Art. #17	1,660	
Transfer-Trans Sta Special Revenue Fund	27,700	
Transfer-Police Capital Reserve	28,835	
Transfer-Highway Capital Reserve	31,388	
Transfer-Cemetery Perpetual Care	14,137	
Transfer-Cemetery Trust Fund	1,012	
Sale of Cemetery Lots	4,150	
Sale of Town Equipment	10,327	
Police-Witness/Mileage Fees	185	
Police Restitution	1,736	
Police Detail-Special	10,596	
Police Dept. Insurance Report Request	665	
Planning Board Fees	2,060	
Pine Tree Cable-Franchise Fees	3,153	
NHMA Prop/Liability Refund	7,225	
Miscellaneous Revenues	548	
Segur i ee Rennouisentente	100	

TOTAL RECEIPTS GENERAL FUND

4,194,842

GENERAL FUND		
Cash on Hand 1/1/07	748,305	
TAN NOTE	385,000	
Receipts	3,809,842	-
Total		4,943,147
Less Payment of TAN NOTE		385,000
Less Expenditures		3,641,258
Cash on Hand 12/31/07		916,889
GENERAL FUND/PDIP INVESTMENT	FUND	
Cash on Hand 1/1/07	165,313	
Interest	2,264	
Total		167,577
Transfer to 916 Account		166,000
Cash on Hand 12/31/07		1,577
DARE		
Cash on Hand 1/1/07	612	
Receipts	0	
Total		612
Less Expenditures		0
Cash on Hand 12/31/07		612
TROY SPECIAL REVENUE FUND #1-C		
Cash on Hand 1/1/07	20,761	
Receipts	26,623	
Reclaim 2006 Bad Check	65	
Interest	1,399	10.040
Total		48,848
Less Expenditures Cash on Hand 12/31/07		27,700
Cash on Hand 12/31/07		21,148
TROY SPECIAL REVENUE FUND #2-SA	ALE OF RECYCLA	BLES
Cash on Hand 1/1/07	62,973	
Receipts	16,082	
Interest	3,160	
Total		82,216
Less Expenditures		1,660
Cash on Hand 12/31/07 72		80,556

WATER/SEWER GENERAL FUND ACCO	UNT	
Cash on Hand 1/1/07	49,521	
Receipts	383,683	
From Security Deposit	6,136	
Total		439,341
Less Departmental Expenses		403,777
Cash on Hand 12/31/07		35,564
WATER/SEWER DEPT. SECURITY DEPC	SIT (TROY MILL	LS)
Cash on Hand 1/1/07	6,123	
Interest Earned	13	
Total		6,136
Less Expenditures-Transferred to W/S Operation	ons	6,136
Cash on Hand 12/31/07		0
TROY WATER PROJECT-STAG GRANT AND		IG LOAN
Cash on Hand 1/1/07	77,033	
Receipts	128,574	
Interest Earned	5,469	011 077
Total		211,077
Less Expenditures		117,233
Cash on Hand 12/31/07		93,844
TROY CDBG WATER PROJECT GRANT		
Cash on Hand 1/1/07	1	
Receipts	49,860	
Non-Interest Bearing Account	0	
Total		49,861
Less Expenditures		49,860
Cash on Hand 12/31/07		1
TROY SEWER PROJECT		
Cash on Hand 1/1/07	127 200	
	127,309	
Receipts	669,637	
Transfer from Retainage Account Interest Earned	31,462	
Total	10,002	020 410
		838,410
Less Expenditures Cash on Hand 12/31/07		650,084
Cash on Hand 12/31/07 73		188,326

SEWER PROJECT RETAINAGE ACCOUNT		
Cash on Hand 1/1/07	56,889	
Receipts	0	
Interest Earned	88	
Total		56,978
Less Transfer of Retainage to Sewer Project Acct.		31,462
Cash on Hand 12/31/07		25,516

Janet L. McCullough, Treasurer

## **TOWN CLERK'S REPORT**

Motor Vehicle Permits	270,841
Building Permits	675
Lien Recording Fees	525
Filing Fees	8
Certified Copies	736
Dog Licenses	3,467
Marriage Licenses	405
Pistol Permits	340
Trash Bag Sales	1,642
Transfer Station Permits	<u> </u>

# Total

279,435

I hereby certify the foregoing to be correct to the best of my knowledge and belief.

Respectfully submitted,

Marci Johnson Town Clerk

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REPORT OF TRUST AND CAPITAL RESERVE FUNDS (MS-9) FOR THE YEAR ENDING 2007

				I ON THIT I TRUT I THIT NO.			1007				
l rust f und	Principal Balance Begin Year	New Funds Created	Gains/Loss on Securities	Withdrawals Balance & Transfers End Yea	Principal Balance End Year	Income Balance Begin Year	Net Income Received	lacome Expended During Year	Income Balance End Year	Principal & Income End of Year	Principal Only End of Year
Cemetery Perpetual Care											
Mountain View Cemetery	626,569.24	0.00	16,263.31	0.00	642,832.55	186,599.40	33,436.36	0.00	220,035.76	862,868.31	1,128,955.06
Village Cemetery	42,884.42	0.00	1,113.11	0.00	43,997.53	11,652.38	2,288.49	0.00	13,940.87	57,938.40	70,498.69
Total Perpetual Care	669,453.66	0.00	17,376.42	0.00	686,830.08	198,251.78	35,724.85	0.00	233,976.63	920,806.71	1,199,453.75
Gay Kimball Library											
Elizabeth Ripley Fund	5,425.68	0.00	714.30	0.00	6,139.98	293.59	357.56	(293.59)	357.56	6,497.54	6,761.93
Harold Gay Fund	10,596.28	00.0	1,395.02	0.00	11,991.30	573.38	698.32	(573.38)	698.32	12,689.62	13,206.03
Elizabeth Ripley Fund	93,378.84	0.00	12,293.51	0.00	105,672.35	5,052.86	6,153.84	(5,052.86)	6,153.84	111,826,19	116,376.94
Troy Library Fund	8,149.65	0.00	1,072.92	0.00	9,222.57	440.99	537.08	(440.99)	537.08	9,759.65	10,156.84
Louise Whalley Fund	13,717.49	0.00	1,805.94	0.00	15,523.43	742.27	904.01	(742.27)	904.01	16,427.44	17,095.88
Doris Howe Fund	4,009.74	0.00	527.89	0.00	4,537.63	216.97	264.25	(216.97)	264.25	4,801.88	4,997.23
Ruth McIntire Platt Fund	10,713.24	0.00	1,410.42	0.00	12,123.66	579.71	706.02	(579.71)	706.02	12,829.67	13,351.82
<b>Total Library Funds</b>	145,990.92	0.00	19,220.00	0.00	165,210.92	7,899.77	9,621.08	(7,899.77)	9,621.08	174,831.99	181,946.67
Grand Total Common Funds	815,444.58	0.00	36,596.42	0.00	852,041.00	206,151.55	45,345.93	(7,899.77)	243,597.71	1,095,638.70	1,381,400.42

## 2007 Town Report

Capital Reserve											
Reassessment Reserve	5,932.49	10,000.00	00.0	00.00	15,932.49	5,402.37	630.34	00.00	6,032.71	21,965.20	21,965.20
Highway Dept.	28,003.93	15,000.00	0.00	(31,388.00)	11,615.93	13,661.93	2,033.30	00.00	15,695.23	27,311.16	27,311.16
Fire Dept.	32,251.85	11,165.00	0.00	00.00	43,416.85	12,884.26	2,357.09	00.0	15,241.35	58,658.20	58,658.20
Police Dept.	28,487.18	10,987.00	0.00	(28,835.00)	10,639.18	10,906.88	1,909.99	0.00	12,816.87	23,456.05	23,456.05
Landfill/Vehicles & Equin	00.0	00.0	00.0	00.0	00.0	9.377.04	477.49	00.0	9 854 53	9.854.53	9 854 53
Ambulance Fund	0.00	00.0	00.0	00.0	00.0	2,514.38	128.08	00.0	2,642.46	2,642.46	2,642.46
Sub Total Cap. Res.	94,675.45	47,152.00	0.00	(60,223.00)	81,604.45	54,746.86	7,536.29	00.0	62,283.15	143,887.60	143,887.60
Expendable Trusts											
Town Bldgs & Repairs	66,550.28	10,000.00	0.00	0.00	76,550.28	13,882.77	4,147.46	0.00	18,030.23	94,580.51	94,580.51
Industrial Development	0.00	0.00	0.00	0.00	0.00	113.30	7.30	0.00	120.60	120.60	120.60
Youth Ctr. Committee	20,860.07	0.00	0.00	00.0	20,860.07	13,175.01	1,732.33	00.0	14,907.34	35,767.41	35,767.41
SP War Memorial											
Trust	52,587.52	5,000.00	0.00	0.00	57,587.52	8,382.08	3,130.09	00.0	11,512.17	69,099.69	69,099.69
Cemetery Maintenance											
Exp.	36,276.01	00.000	0.00	00.0	36,776.01	<b>CI.252,</b>	2,037.82	0.00	19.076,6	42,146.98	42,146.98
Gay-Kimball Library Exp.	4,203.62	0.00	0.00	0.00	4,203.62	63.89	217.23	0.00	281.12	4,484.74	4,484.74
Landfill/Recycling	46,630.24	0.00	0.00	(46,630.24)	00.00	16,343.03	0.00	(16,343.03)	00.0	0.00	0.00
Water & Sewer Dept	87,161.26	0.00	00.0	00.00	87,161.26	8,745.37	4,268,40	00.00	13,013.77	100,175.03	100,175.03
Sub Total Expendable Trust	314,269.00	15,500.00	0.00	(46,630.24)	283,138.76	64,038.60	15,540.63	(16,343.03)	63,236.20	346,374.96	246,199.93
Total All Cap. Reserve Funds	408,944.45	62,652.00	0.00	(106,853.24)	364,743.21	118,785.46	23,076.92	(16,343.03)	125,519.35	490,262.56	390,087.53
GRAND TOTAL ALL FUNDS	1,224,389.03	62,652.00	36,596.42	(106,853.24) 1,216,784.21	1,216,784.21	324,937.01	68,422.85	(24,242.80)	369,117.06	1,585,901.26	1,771,487.95

2007 Town Report

Town of Troy, New Hampshire

Trustees of the Turst Fund: Normand A.Dion Donald A.Upton

This is to certify that the information contained in this report was taken form official records and is correct to the best of our knowledge and belief.

CERTIFICATE

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## **UNREDEEMED PROPERTY TAXES FOR 2007 as of 1/15/08**

Adair, Wilson120.00Debold III, Frederick F2,110.00Adair, Wilson113.00Decatur, Martin B494.84Aho, Bernard D.R.161.00Desuisseau, Jason P119.00Barnes, Richard P236.66Desuisseau, Jason P111.00Baxter, Joann A1,645.00Dicey, James E445.00Beaudoin, Barry J1,287.00Dicey, James E1,009.00Beaupre, Elaine C749.00Dratner, Walter65.00Beaupre, Elaine C655.00Drugg, Daniel A229.00Bekier, Chrystina S353.00Drugg, Daniel A229.00Bekier, Chrystina S344.00Ellis, Joshua O652.00Berry II, Robert E1,586.00Ellis, Kay M1,544.00Beverly, Shirley L567.00Estes, Laura Lee170.00
Aho, Bernard D.R.161.00Desuisseau, Jason P119.00Barnes, Richard P236.66Desuisseau, Jason P111.00Baxter, Joann A1,645.00Dicey, James E445.00Beaudoin, Barry J1,287.00Dicey, James E1,009.00Beaupre, Elaine C749.00Dratner, Walter65.00Beaupre, Elaine C655.00Dratner, Walter65.00Bekier, Chrystina S353.00Drugg, Daniel A229.00Bekier, Chrystina S344.00Ellis, Joshua O745.00Berry II, Robert E1,586.00Ellis, Joshua O652.00Berry II, Robert E1,387.00Ellis, Kay M1,544.00
Barnes, Richard P236.66Desuisseau, Jason P111.00Baxter, Joann A1,645.00Dicey, James E445.00Beaudoin, Barry J1,287.00Dicey, James E1,009.00Beaupre, Elaine C749.00Dratner, Walter65.00Beaupre, Elaine C655.00Dratner, Walter65.00Bekier, Chrystina S353.00Drugg, Daniel A229.00Bekier, Chrystina S344.00Ellis, Joshua O745.00Berry II, Robert E1,586.00Ellis, Joshua O652.00Berry II, Robert E1,387.00Ellis, Kay M1,544.00
Baxter, Joann A1,645.00Dicey, James E445.00Beaudoin, Barry J1,287.00Dicey, James E1,009.00Beaupre, Elaine C749.00Dratner, Walter65.00Beaupre, Elaine C655.00Dratner, Walter65.00Bekier, Chrystina S353.00Drugg, Daniel A229.00Bekier, Chrystina S344.00Ellis, Joshua O745.00Berry II, Robert E1,586.00Ellis, Joshua O652.00Berry II, Robert E1,387.00Ellis, Kay M1,544.00
Beaudoin, Barry J1,287.00Dicey, James E1,009.00Beaupre, Elaine C749.00Dratner, Walter65.00Beaupre, Elaine C655.00Dratner, Walter65.00Bekier, Chrystina S353.00Drugg, Daniel A229.00Bekier, Chrystina S344.00Ellis, Joshua O745.00Berry II, Robert E1,586.00Ellis, Joshua O652.00Berry II, Robert E1,387.00Ellis, Kay M1,544.00
Beaupre, Elaine C749.00Dratner, Walter65.00Beaupre, Elaine C655.00Dratner, Walter65.00Bekier, Chrystina S353.00Drugg, Daniel A229.00Bekier, Chrystina S344.00Ellis, Joshua O745.00Berry II, Robert E1,586.00Ellis, Joshua O652.00Berry II, Robert E1,387.00Ellis, Kay M1,544.00
Beaupre, Elaine C655.00Dratner, Walter65.00Bekier, Chrystina S353.00Drugg, Daniel A229.00Bekier, Chrystina S344.00Ellis, Joshua O745.00Berry II, Robert E1,586.00Ellis, Joshua O652.00Berry II, Robert E1,387.00Ellis, Kay M1,544.00
Bekier, Chrystina S353.00Drugg, Daniel A229.00Bekier, Chrystina S344.00Ellis, Joshua O745.00Berry II, Robert E1,586.00Ellis, Joshua O652.00Berry II, Robert E1,387.00Ellis, Kay M1,544.00
Bekier, Chrystina S344.00Ellis, Joshua O745.00Berry II, Robert E1,586.00Ellis, Joshua O652.00Berry II, Robert E1,387.00Ellis, Kay M1,544.00
Berry II, Robert E         1,586.00         Ellis, Joshua O         652.00           Berry II, Robert E         1,387.00         Ellis, Kay M         1,544.00
Berry II, Robert E         1,387.00         Ellis, Kay M         1,544.00
Beverly Shirley I. 567.00 Estes Laura Lee 170.00
Bevery, Shirley E Soviet Estes, Edula Ece Troite
Beverly, Shirley L485.00Estes, Laura Lee156.00
Bidwell, Ricky L1,551.00Estes, Laura Lee401.00
Bidwell, Ricky L1,358.00Estes, Laura Lee343.00
Blue Ray Investment Corp 14.00 Firmin, Daniel H 337.00
Bogli, Robert F67.00Firmin, Daniel H289.00
Bogli, Robert F58.00Firmin, Elsie2,697.00
Bowers Trust, Helen A 3,759.00 Firmin, Elsie 2,310.00
Bowers Trust, Helen A 3,220.00 Fish, Ronda L 2,391.00
Brodmerkle, Deborah A 1,516.00 Fish, Ronda L 2,047.00
Brodmerkle, Deborah A 1,326.00 Gendron, Phyllis 741.00
Burt Jr, Stanley D159.00Gendron, Phyllis634.00
Burt Jr, Stanley D 147.00 Gielar, John T 2,353.00
Carter, Todd H 1,219.00 Giguere, Joseph 1,777.00
Carter, Todd H 1,067.00 Giguere, Joseph 1,522.00
Carter, Todd H 36.00 Giguere, Joseph 496.00
Carter, Todd H 41.00 Giguere, Joseph 424.00
Castor, David 265.00 Giles, Linda M 861.00
Castor, David 237.00 Grimshaw Jr, Alan 20.00
Channell, Marie 1,810.00 Guillet, Yvan L 3,519.00
Channell, Marie 1,550.00 Guillet-Beal, Sharen J 1,400.62
Cormier Jr, Ronald A 20.00 Guillet-Beal, Sharen J 3,701.00
Cormier Jr, Ronald A 26.00 Guillet-Beal, Sharen J 3,221.00
Croteau, Martin L 382.00 Guillet-Fabianski, Karen A 2,361.00
Croteau, Martin L 338.00 Guillet-Fabianski, Karen A 2,066.00
Daniels, Mark S 222.00

# **UNREDEEMED PROPERTY TAXES FOR 2007 as of 1/15/08**

Helele Dhillin I	1 451 00	Levelle Delevel F	242.00
Hakala, Phillip J	1,451.00	Leveille, Roland E	343.00
Hakala, Phillip J	1,270.00	LLS Capital Management	55.00
Hall, Caleb	2,781.00	Luopa, Robert G	1,487.00
Hall, Caleb	2,382.00	Luopa, Robert G	1,301.00
Hill Sr. James T	1,209.00	Maattala, George R	44.00
Hill Sr. James T	1,039.00	Maattala, George R	37.00
Hodgman, Lynn M	137.00	Malloy, Richard E	194.00
Hodgman, Lynn M	117.00	Malloy, Richard E	176.00
Hulslander, Thomas A	1,610.20	Marlow, Mary E	742.00
Jalava, Philip J	1,672.26	Marlow, Mary E	737.00
Jalava, Philip J	1,173.00	Matson, Carol S	1,690.00
Jalava, Philip J	1,004.00	Matson, Carol S	1,430.00
Johnson, Paul H	1,130.00	Matson, David G	315.00
Johnson, Paul H	967.00	Matson, David G	270.00
Keenan, Timothy J	1,507.00	Matson, Est of William R	5.00
Kellner's Realty, LLC	1,286.00	Matson, Est of William R	1,387.00
Kellner's Realty, LLC	1,102.00	Mazerolle, Shawn J	1.695.00
King, Matthew C	254.53	McCulley, Lowell B	2,500.00
King, Matthew C	797.00	McCulley, Lowell B	2,188.00
Kirstein, Jonathan P	3,905.00	McGarry, Sean	7.39
LaBarre, Donat J	1,109.00	Miller, Ella M	1,575.00
LaBrake, Stanley R	1,387.00	Miller, Ella M	1,378.00
LaBrake, Stanley R	1,196.00	Munoz, Juan J	2,324.00
Lampinen, Wayne A	355.60	Munoz, Juan J	2,034.00
Lancey, Bonnie	203.00	Nadeau Sr, Gideon L	3,103.00
Lang III, Edward R	877.00	Nadeau Sr, Gideon L	2,707.00
Lapoint Sr, Richard S	203.00	Needham, Richard	182.00
Lapoint Sr, Richard S	184.00	Pasno, Donald S	1,497.00
Lawrence Jr, Frederick B	29.00	Pasno, Donald S	1,311.00
Lawrence Jr, Frederick B	25.00	Pelto, Richard A	1,803.00
Lawrence Jr, Frederick B	612.00	Pelto, Richard A	1,544.00
Lawrence Jr, Frederick B	523.00	Pine Tree Cablevision	1,563.00
Lawrence, Ann C	833.95	Pine Tree Cablevision	1,368.00
Leblanc Sr, Richard J	242.00	Piskolti, Louis A	2,898.00
Leblanc Sr, Richard J	2,167.00	Piskolti, Louis A	2,483.00
Lehto, Carl A	693.00	Priest, Brian S	321.15
Lehto, Carl A	594.00	Priest, Brian S	290.00
Leveille, Roland E	21.57	Richter, Scott S	1,484.00

## **UNREDEEMED PROPERTY TAXES FOR 2007 as of 1/15/08**

,299.00	Stone Sr, Gary J	39.00
414.00	Swenson, Donald E	87.00
,109.00	Swenson, Donald E	85.00
,801.00	Syrjamaki, John M	1,834.00
838.00	Travers, Thomas	1,393.00
734.00	Troy Auto Parts & Svc	3,709.00
,165.00	Troy Auto Parts & Svc	3,177.00
,895.00	Vernazzaro, Michael F	453.51
,508.00	Vernazzaro, Michael F	1,370.00
,319.00	Wheeler, Carol A	813.00
,503.00	Whitaker, Lynda E	141.00
11.78	Whitaker, Lynda E	131.00
69.21	White, Spencer M	763.00
279.00	Willett, Donald J	706.42
250.00	Willett, Donald J	1,421.00
822.00	Woodiey Sr, Everett G	2,046.00
951.24	Woodley Sr, Everett G	1,752.00
,489.00	Woodley, Nancy E	710.00
,462.00	Woodley, Nancy E	609.00
,252.00	Young, John J	2,264.00
,621.00	Young, John J	1,940.00
	,109.00 ,801.00 838.00 734.00 ,165.00 ,895.00 ,508.00 ,319.00 ,503.00 11.78 69.21 279.00 250.00 822.00 951.24 ,489.00 ,462.00 ,252.00	414.00Swenson, Donald E,109.00Swenson, Donald E,801.00Syrjamaki, John M838.00Travers, Thomas734.00Troy Auto Parts & Svc,165.00Troy Auto Parts & Svc,165.00Vernazzaro, Michael F,508.00Vernazzaro, Michael F,508.00Vernazzaro, Michael F,319.00Wheeler, Carol A,503.00Whitaker, Lynda E11.78Whitaker, Lynda E69.21White, Spencer M279.00Willett, Donald J822.00Woodley Sr, Everett G,489.00Woodley, Nancy E,462.00Woodley, Nancy E,252.00Young, John J

## **UNREDEEMED PROPERTY TAXES FOR 2006 as of 1/15/08**

Adair, Wilson	304.21	Lawrence Jr, Frederick B	98.19
Beaupre, Elaine C	1,662.99	Lawrence Jr, Frederick B	1,327.11
Bowers Trust, Helen A	8,131.60	Lehto, Carl A	1,529.47
Burt Jr, Stanley D	389.33	Leveille, Mabel T	49.96
Castor, David	616.53	Leveille, Roland E	456.27
Channell, Marie	2,072.27	Lohman, Garry E	1,744.96
Ellis, Joshua O	1,639.37	Malloy, Richard E	375.55
Estes, Laura Lee	88.86	Marlow, Mary E	1,089.32
Fish, Ronda L	5,156.58	Matson, Carol S	3,700.51
Guillet-Fabianski, Karen /	\$,167.09	Matson, David G	714.22
Hakala, Phillip J	3,190.12	McCulley, Lowell B	2,837.18
Johnson, Paul H	2,468.61	Miller, Ella M	3,428.20
Kellner's Realty, LLC	1,237.16	Munoz, Juan J	5,085.18
Lapoint Sr, Richard S	483.02	Nadeau Sr, Gideon L	6,768.28

## **UNREDEEMED PROPERTY TAXES FOR 2006 as of 1/15/08**

Pasno, Donald S	3,261.23	Rollins, Orvis	1,858.80
Patria, Aili & Saksa, Sulo	136.00	Spadjinske Jr, Robert	647.78
Patria, Aili & Saksa, Sulo	153.00	Woodley Sr, Everett G	3,518.28
Pelto Jr, Richard A	3,911.30	Woodley, Nancy E	1,557.51
Pine Tree Cablevision	3,433.32	Young, John J	4,802.39

#### **UNREDEEMED PROPERTY TAXES FOR 2005 as of 1/15/08**

Beaupre, Elaine C	513.49	Matson, Carol S	3,467.03
Bowers Trust, Helen A	6,553.19	Matson, David G	129.50
Burt Jr, Stanley D	393.35	Miller, Ella M	2,659.82
Castor, David	300.00	Munoz, Juan J	3,561.81
Dratner, Irena	160.55	Nadeau Sr, Gideon L	6,392.38
Fish, Ronda	2,298.46	Pasno, Donald S	2,085.40
Guillet-Fabianski, Karen A	A 260.36	Pelto, Richard A	2,808.52
Hakala, Phillip J	3,000.20	Pine Tree Cablevision	3,255.57
Hoefsmit, William W	899.27	Rollins, Orvis	1,526.72
Johnson, Paul H	1,525.11	Spadjinske Jr, Robert	635.72
Lapoint Sr, Richard S	456.31	Woodley, Nancy E	418.46
Lehto, Carl A	1,439.43		

#### **UNREDEEMED PROPERTY TAXES FOR 2004 as of 1/15/08**

Burt Jr, Stanley D	447.16	Lapoint Sr, Richard S	79.67
Hoefsmit, William W	<b>998</b> .17	Pine Tree Cablevision	3,282.63

#### **UNREDEEMED PROPERTY TAXES FOR 2003 as of 1/15/08**

Burt Jr, Stanley D	661.35	Pine Tree Cablevision	98.49
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## TROY AMBULANCE, INC.

Over the past year the ambulance averaged 16 emergency responses per month and responded to a total of 198 calls for the year. The calls were a combination of injuries, motor vehicle accidents, medical emergencies, illnesses, requests for public assistance and mutual aid responses to Fitzwilliam.

There are currently 17 members on the roster. Of the 17 current members, 6 meet the annual requirement of making 20% of the calls in order to be considered active. There are 3 new members who are in class, 2 members who are drivers only, and 3 who live out of town.

This past year the State of New Hampshire required all ambulance and rescue services to switch from paper based run sheets to a computer based reporting system called TEMSIS. This transition required a great deal of training and practice from our personnel and means that the ambulance office must be equipped with Internet access and a fax machine. Members of the ambulance have worked diligently to become familiar and proficient with the computer system and they are doing an excellent job with it.

The City of Keene continues to provide paramedic service to the residents of Troy. The services provided by the paramedics are vital in serious medical situations because they have advanced training that enables them to administer high-level medications and procedures. The City of Keene is currently charging Troy Ambulance \$350 per call when they provide us with this Advanced Life Support service.

The current ambulance is a 5-year old vehicle and it is in good condition. The members of the squad perform maintenance and cleaning on the vehicle after each call in addition to weekly maintenance. At the end of 2007 the Troy Ambulance has a total of \$51,647 invested towards the cost of a new vehicle. We are carefully planning ahead for the purchase of a new ambulance though we do not anticipate needing a new vehicle for several years.

The members of the ambulance would like to thank the citizens of Troy for supporting our service through your thoughtful donations and memorials. Your donated dollars help us purchase medical supplies, keep our equipment in excellent condition, and show our personnel that their hundreds of volunteer hours are appreciated. Although we do bill for services, donations and memorials are a very important part of helping us offset the funds that are not collected. The billing income, in addition to generous donations, allow the ambulance service to continue to operate largely independently of your tax dollars.

It is our pleasure to provide emergency medical services to the Town of Troy and we look forward to serving you over this next year.

Amy E. Willey President

## **BUDGET COMMITTEE**

The basic function of the Budget Committee is to look over the proposed operating budgets presented by the department supervisors, reviewed by the Select Board, to operate in the best interests of the town for the upcoming year.

The Budget Committee had to postpone two meetings in 2007 because of an ice storm and a large snowstorm. Two extra long meetings were held to cover the material for the two meetings that were missed due to the weather and unsafe conditions.

The Budget Committee held the proposed 2008 budget to the cost-ofliving ratio. Gasoline, diesel fuel, heating oil, and insurance costs made up most of the budget increases, with no end in sight.

The Budget Committee and the Select Board proposed budgets are about the same.

Respectfully,

Budget Committee Frank J. Obuchowski, Chairman

## **CEMETERY COMMISSION**

As Town Meeting approaches we look back at 2007, and make plans for the 2008 budget.

In 2007, we came in under our planned budget. Last winter was kind to us, with no major damage, making the spring cleanup somewhat easier. The two terraces at Mountain View Cemetery look very good. The grass came in rich and full. This coming year, we are planning to trim some of the pine trees on the east side. There are still quite a few lot sites available in Mountain View Cemetery although most of the lots in the new terrace sites are sold.

There are some gravestones in Village Cemetery that will need repair. The markers are not marble or granite, so the weather, coupled with 100 or more years of wear, really wears the stones thin.

The new rates for a gravesite are \$300 for a two-lot site and \$600 for a four-lot site. This is for full internments and cremations. Lot markers are \$100 for a set of four. The cost of digging the gravesite is \$450 for a full burial and \$550 on weekends. The cost for digging the gravesite for a cremation is \$125 and \$150 on weekends.

The cemetery crew did a first class job again this year maintaining the grounds. Thank you Skip Mason and Larry Taylor.

Respectfully,

Cemetery Trustees Frank J. Obuchowski, Chairman

#### **CHESHIRE RAILROAD COMMISSION**

This past year has been both a busy and successful for the Troy Cheshire RR Depot Commission. We would first like to take this opportunity to thank the residents and businesses of Troy for their continued support in 2007. Without the backing of businesses that donate to our events and the residents who take part in them, our fundraisers would not be profitable. The funds we raise will first be used for a handicap ramp and refinishing the floors. When these are completed we will focus on the gift shop and tourist information phase of the project.

Many local residents and tourists from out-of- state were afforded the opportunity to tour the depot during several events this past year. The depot has not seen as much traffic pass through its doors since it ceased operation in the early 1970's.

A grant for \$9,400.00 from The East Hill Foundation in New York allowed us to install a high-tech security system. We are happy to report that there hasn't been any vandalism since the installation. The reconstruction of the Station Master's office is also very near completion.

When the trains were operating many veterans took the train from Troy Depot to go to war, some never returned. With this in mind, John Satas, along with volunteers from the Troy American Legion cleared an area by the pond for a flagpole and monument to honor our veterans.

Our very unique Hobo Picnic is already in the works for next year. Member Bob Hall and his wife Judy, with their talent for cooking beans underground and brown bread in coffee cans, are largely responsible for the success and accomplishment of this event.

Members were saddened by the loss Donald Austin who passed away this year. Don volunteered as Interim Chairman our first year and got us off to a good start. He was a genuine railroad enthusiast who enjoyed collecting timetables and sharing his knowledge of the railroads.

We welcome a new member, Veronica (Roni) Hoffman as Secretary. Our Commission welcomes new-dedicated members to join or those who just want to come to a meeting and share their ideas with us.

We look forward to another year of achievements at the Depot.

#### **TROY FIRE DEPARTMENT**

In 2007 the department responded to 90 calls for help. This number is down by 20 compared to the last two years.

Thanks to Deputy Chief Robert Hebert and other members of the department, our equipment is in good condition and ready for the next emergency call.

During the year, the department lost long time member James Callahan. Jim served the town for over 45 years as a firefighter. He was a Deputy Fire Chief and Forest Fire Warden for many years.

We wish to thank all the members of the department who have been so dedicated to serve our community during it's time of need. With their help, losses have been kept to a minimum.

Also, we would like to thank the Troy Fire Explorers, the young men and women of our town who have chosen to get involved with the Fire Department. They have been a great asset for the department and someday will serve the town as firefighters and EMTs.

Please take the time to visit your Fire Department. We look forward to seeing you and will be glad to show you all the apparatus and equipment at the Fire Station.

Should you have some spare time on your hands and would like to get involved, come talk with us. We look forward to seeing you.

#### **TROY FIRE CALLS 2007**

Motor Vehicle Fire/Acciden	nt 20	EMS/Publi
Auto Fire Alarm	6	Hazmat/Ga
Brush/Grass Fire	3	Mutual Aid
Chimney Fire	2	Structure F
CO Detector	1	Others
<b>Electrical Problem/Fire</b>	12	Total:

Fire Chief John C. Callahan, Jr. 1<sup>st</sup> Deputy Robert J. Hebert 2<sup>nd</sup> Deputy Scott Meader

EMS/Public Assist	10
Hazmat/Gas Leaks	0
Mutual Aid	21
Structure Fire	0
Others	15
Total:	90

## FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wild land fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for Safe open burning requires diligence more information. and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

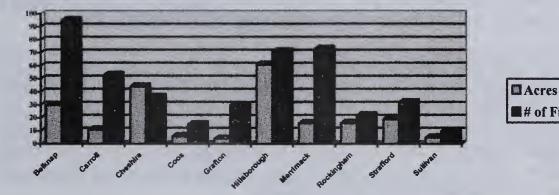
Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wild land urban interface, which is the area where homes and flammable wild land fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wild land fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional and homeowner recommendations are information available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

# of Fires

#### **2007 FIRE STATISTICS**

COUNTY STATISTICS				
County	Acres	# of Fires		
Belknap	30	95		
Carroll	11	53		
Cheshire	44	36		
Coos	6	15		
Grafton	4	30		
Hillsborough	61	71		
Merrimack	16	73		
Rockingham	16	22		
Strafford	19	32		
Sullivan	5	10		

(All fires reported as of November 8, 2007) (figures do not include fires on the White Mountain National Forest)



CAUSES O	F FIRE	ES REPORTED	<b>Total Fires</b>	<b>Total Acres</b>
Arson	5	2007	437	212
Debris	197	2006	500	473
Campfire	38	2005	546	174
Children	22	2004	482	147
Smoking	41	2003	374	100
Railroad	5			
Equipment	3			
Lightning	7			
Misc.	119			

(\*Misc.: power lines, fireworks, electric fences, etc.)

## **ONLY YOU CAN PREVENT WILDLAND FIRES**

## **GAP MOUNTAIN GARDENERS**

The Gap Mountain Gardeners Club was founded in the fall of 2004 to promote the beautification of Troy, a goal of the UNH Troy Tomorrow workshop.

We are pleased as we were able to meet our goal of filling all 12 petunia baskets that hang from the lampposts on the Troy Common. Thanks to Ann Cook, owner of the Perennial Patch, for providing the nice greenhouse for our little plants to grow and for caring for them until they were ready in time for the Memorial Day ceremony.

We planted wildflowers on the triangle in from of the Library as hoping it would sustain itself as we were trying to ease some of the load from our members. It is a major amount of work just to keep the petunias watered, so members rotate this job. It requires that they go out once or twice a week and pull out the heavy hoses and drag them around the Common.

This year we planned several fundraisers to defray our costs, but our annual yard sale and Ice Cream Social were rained out. We did participate in the Troy Arts Festival, selling bird baths made by our members. We also had a very successful Valentine Dessert party where our members made a variety of cakes and cookies so everyone could endulge their sweet tooth. This is event is always fun as it brings many of our friends and neighbors together for a relaxing evening.

We want to thank the town for their support of our efforts.

Theresia Weber-John, President

#### GAY-KIMBALL LIBRARY 2007 Librarian's Report

We've made many changes this year to better serve the community. A 15 minute public access computer was added to the two public access computers we already have. This has greatly reduced wait time for the computers which are used over 200 times a month. We changed our Tuesday and Saturday hours to better meet the needs of the community by introducing morning hours. We now have a website at <u>www.troylibrary.us</u> where patrons can renew books, request books, get town information, download audio books and much more. This summer \$1060 worth of children's books were added from a grant we received from the Libri Foundation. The \$350 in matching funds we needed were donated by the following local businesses: Inn At East Hill Farm, the Minute Mart, Troy Artic Cat and Indian King Framery. Also new comfy chairs and fun carpets now grace the library.

Some things haven't changed. The Summer Reading program and Ice Cream Social continue to be very popular. In July the visit from the Wildlife Encounters Zoo was so popular we're having them back next year. Our story times run by Sheila Depew have been enjoyed by over 470 children and 190 adults. The WiFi is getting used on a regular basis and is still the only public access WiFi available in the community. Our extremely popular DVD collection is about 400 strong and growing.

The Library really does depend on the support of its community members. Those generous folks who repeatedly donate items that we use in our collection and for our book sale. Our volunteers' selfless donation of time which allows us to hold two successful book sales a year and helps us improve our library facilities and collection. We cannot thank you enough! Finally, we want to officially recognize our library trustees – Jan Jones, Beth Richardson, Eileen Breckell and Kathy Marrotte (who replaced Ms. Breckell mid-term) – who continue to govern the library with a sense of duty and just as importantly a sense of humor. Thank you!

## **GAY-KIMBALL LIBRARY 2007 STATISTICS**

Materials Purchased	
Books	900
Audiobooks	77
DVDs	200
Subscriptions	29
Materials Donated	620
Materials Withdrawn/Lost	1,463
Total Materials 12/31/07	22,195
Total Circulation	23,343
Patron Visits	13,165
Registered Patrons	1,554
Computer Usage	2,266
New Patrons	100
Meeting Room Usage	40

Catherine Callegari Library Director

## **HEALTH HAZARDS REGION**

The greater Keene All Health Hazard Region (KAHHR) planning group has been working on a regional plan to swiftly and effectively respond to and recover from a public health emergency. A public health emergency is defined as an event that affects the public's health: a highly contagious disease or a bioterrorism event for example. Such an event could last days or months, affect a specific town or the entire country.

The KAHHR planning group membership includes representatives from the towns of Alstead, Chesterfield, Fitzwilliam, Gilsum, Harrisville, Hinsdale, Keene, Marlborough, Marlow, Nelson, Richmond, Roxbury, Stoddard, Sullivan, Surry, Swanzey, Troy, Walpole, Westmoreland, and Winchester; County of Cheshire; Cheshire Medical Center; Home Health Care, Hospice & Health Community Services (HCS); local chapter of the American Red Cross; Monadnock United Way; Monadnock Family Services (MFS); Keene State College; SAUs; employees from the NH Departments of Health and Human Services and Homeland Security & Emergency Management; and other regional agencies.

## **Regional Coordination Committee**

• Membership consists of representation from all twenty towns, Cheshire Medical Center,

Home Healthcare Hospice & Community Services (HCS), Monadnock United Way, West Chapter of American Red Cross, County of Cheshire, Southwestern NH Fire Mutual Aid, Keene State College, and Monadnock Family Services

- Each municipality has identified at least one person to represent the town on this committee
- Complete membership is currently at 69 members
- Emergency planning meetings occur on monthly basis
- Subcommittees formed to address:
  - Review of regional plan
  - Healthcare workforce Summit to develop volunteers for medical surge needs and ensure COOP for healthcare sector
  - Functional needs groups in the region
  - POD planning groups
- Completed CDC Self-Assessment in 2006 and reassessment in January 2008 to assist in setting regional priorities

#### **Regional Plan**

- Developed a regional all health hazards emergency response plan that was approved by NH DHHS & HSEM in April 2007
- Developed Point of Dispensing Plans for the region
  - Identified 6 primary sites with 4 secondary sites identified if needed
  - Each POD planning group has developed individualized plans to address specific location, partners, and MOU
  - o Completed walk-thru exercise at two POD sites
- Healthcare Workforce Summit
  - Coordinating resources to develop volunteer list of healthcare workers
  - Currently fourteen healthcare organizations are represented
  - Recruited over 100 volunteers
- Developed Isolation & Quarantine Plan
  - Identified several possible locations within region for I & Q site
  - Plan identifies several levels of I & Q
- Developed Multi-Agency Coordination Entity (MACE)
  - Developed activation and staffing procedures
  - o Developed notification and call tree
- Conducted a tabletop exercise to test pandemic flu components of the regional plan

#### **Community Support**

- Provided technical assistance to local business that exercised their emergency operations plan for a pandemic influenza outbreak
- Provided technical assistance to fourteen healthcare facilities re: emergency operation plans
- In collaboration with the Keene Chamber of Commerce, Monadnock United Way and West Chapter of the American Red Cross provided three part COOP training to 40 regional businesses/non-profit organizations.
- Conducted six community forums on pandemic flu, planning and individual emergency preparedness to the citizens of the greater Keene region.
- Provided technical assistance to local non-profit organization re: individual preparedness training for their staff

- Provide training on emergency preparedness for their clientele to Monadnock Senior Advocates.
- Provided education to the Community Network Team on the emergency preparedness efforts occurring in the greater Keene region
- Training provided to regional Health Officers by State Veterinarian on Avian Flu, West Nile and other animal disease issues

#### **Resources/Inventories**

- Developed a public health emergency resource directory including healthcare providers, non-profit organizations, state and federal contacts
- Developed a resource inventory for municipal resources/contacts
- Completed inventories for transportation, education, medical and behavioral health capacities
- Completed local assessment of mortuary capacity
- CPHN Coordinator participated in statewide Mortuary preparedness planning group

If you have any questions or concerns regarding how the region is preparing for a public health emergency, please contact Eileen Fernandes, Cheshire Public Health Network Coordinator at Cheshire Medical Center at 354-5454 x2130 or <u>efernandes@cheshire-med.com</u>

Eileen Fernandes Cheshire Public Health Network Coordinator Cheshire Medical Center

#### **TROY HERITAGE COMMISSION**

The Troy Heritage Commission year began with the concluding talk in a series of three by Emily Paulus, New Hampshire Department of Historic Resources Planner. Her talk entitled "New Hampshire Certified Local Governments" provided much food for thought.

In April we were happy to have a fundraiser at East Hill Farm. Their wonderful hospitality allowed us to have a successful raffle, "Let's Eat Out". In July the weatherman dumped rain on our planned Historic Pictures of Troy Raffle and our Village Cemetery Walk preventing them from happening. We have continued to work on restoring the Village Cemetery, listed in the National Register, and one of Troy's real treasures.

Another project we have worked diligently on is the National Register listing, the mid-town Capron Shoe Shop. It is one of a few such buildings nation wide still existing today. Repair or loss of the treasure makes it imperative that our thus far unsuccessful efforts be reversed.

Our Historic Pictures of Troy raffle was very successful in December. Four happy winners were Gail Thomas, Cathy Luopa, Allen Cumings, and Nancy Han non.

Our walking tour guide, *Troy: A Mill Town* is available and in its second printing. A small number of copies of *Troy The Way It Was* are available.

Marion Austin Chairman

# **HIGHWAY DEPARTMENT**

Mother Nature showed us her true colors in December with a record breaking snowfall.

In 07' we were busy finishing the overlaying of the Mackey Road project and sealing of the Richmond Road. We also put a new sidewalk on the west side of School Street and in front of the school. We took the time to stain the highway barn. We also purchased a new 2007 Dodge 3500 dump truck.

In 2008, we plan to regrind, School St., Dustin St., and Memorial Drive. Repair catch basins and manholes, base in and top with asphalt. Also we plan on repairing, topping, and stripping the Town Hall parking lot. We plan on crack sealing and sealing the recycling center parking lot. And sealing and stripping the library parking lot. For equipment replacement, we plan on replacing the sand spreader on the 92 international with a stainless steel sand spreader.

I would like to thank my assistant Gary LeBlanc for another year of service and Rod Page for filling in when needed. A special thank you to Peter Mattson for many years of dedicated service, who has decided his time has come to step down as "loader 1". Thanks to George Fish who is going to try to fill his shoes.

James E. Dicey Public Works Director

## **TROY HISTORICAL SOCIETY**

The Troy Historical Society (THS) is currently into its 15<sup>th</sup> year of operation, which is, but a fledgling operation compared to the longevity established by many of the other area societies. This small group of volunteers strives to recapture, research, and share some 195 (or 243) years of Troy history depending upon which start one chooses to consider. Do remember that one Silas Fife settled on land on East Hill in 1765, once owned by Oliver P. Whitcomb, father of James Whitcomb, and who was the father of Judy Whitcomb Hall, and that Troy was incorporated in 1815.

Troy's recorded history is available in Dr. Caverly's History of Troy published in 1859, Dr. Stone's Historical Sketch of the Town of Troy, published in 1897, the familiar red-covered New Hampshire Troy, a Tribute To The American Revolution Bicentennial, published in 1976, and more recently, Marion Austin's Troy As It Was. All four editions may be viewed at the Gay-Kimball Library and the Historical Museum at Kimball Hall. There will always be the need to record history as the process of history making is on going and the recordings thereof hopefully will always be maintained.

It is the aim of the Historical Society to make as much of the Troy history as possible available by as many media methods as feasible, namely, maps, documents, photographs, artifacts, films, videos, re-enactments, speakers, newspaper articles, and up to date computer presentations such as digital photography. It is a daunting task, to recall, verify, and present, to all age groups. The task could occupy the full time effort and energy of a paid employee and staff. While a respectable museum is maintained at Kimball Hall, it offers pretty much a passive status. Growth is a need as well as a way to reach all age groups and consider a role in school education and historic appreciation. The past can never be recovered, but certainly can be recaptured.

Support for the society comes solely from membership dues and an annual donation from the Town of Troy. Some community organizations have chosen to direct proceeds of their events to the society and that is much appreciated. Volunteers have chosen to direct their time and energy in history gathering and preservation rather than fundraising. A rich aunt or uncle is always the dream of a volunteer group as there are always marvelous display aids out there that are often beyond the reach of a bare bones budget, such as a digital projector.

Citizens are always welcome to come on board and volunteer a few hours of their time or provide financial stimulants to help bring Troy history alive and present it to the young and old on a regular history sharing basis. The THS has a workplace, a small but dedicated volunteer staff, and dreams that can come closer to reality with a little more push and shove. For THS contacts please call Kathy Marrotte at 242-7731 or Bob Hall at 242-6292.

Bob Hall

#### HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES

In 2007, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Troy. The following information represents HCS's activities in your community during the past twelve months.

#### **SERVICE REPORT**

Services Offered Services Provide	
Nursing	661 Visits
Physical Therapy	204 Visits
Speech Pathology	3 Visits
Occupational Therapy	22 Visits
Medical Social Work	34 Visits
Home Health Aide	109 Visits
Homemaker	2,306 Hours
Adult In-Home Care	1,100 Hours
Outreach	21 Visits
Health Promotion Clinics	14 Clinics
Meals-On-Wheels	2,651 Meals

**Total Unduplicated Residents Served: 85** 

Prenatal and well child care, and hospice services are also available to residents. Town funding partially supports these services.

#### FINANCIAL REPORT

The actual cost of all services provided in 2007 with all funding sources is projected to be \$256,949.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2008, we request an appropriation of \$1,962.00 to continue to be available for home care services, and an appropriation of \$1,547.00 for the Meals-On-Wheels program.

Thank you for your consideration.

## **INDUSTRIAL DEVELOPMENT AUTHORITY**

The undertaking to redevelop Troy Mills continues to be a center of attention in Troy. A New Hampshire Department of Environmental Services revolving loan fund has enabled remediation of the Troy Mills site, an essential step in the redevelopment. During this year the interior of the buildings has been freed of obsolete equipment and potential contaminants. Survey sites around the 19 acre property have not revealed need for extensive restoration. Limited unserviceable sections of the old structures have been demolished. Plans have been developed for the construction of an initial group of condominiums and provision of retail services that will provide for both residents and townspeople at large The Troy Redevelopment Group, Inc., a non-profit agency established by the Town, will continue to retain ownership of the Mill site until individual condominium units of the development are sold and returned to the tax rolls.

Ralph L. Wentworth Chairman

## **MEADOWOOD COUNTY AREA FIRE DEPARTMENT**

2007 was a busy and challenging year for the Meadowood County Area Fire Department and Training Center.

#### Meadowood Fire responded to 109 emergency calls this year:

Brush-3
Cascade-1
Co meter-1
Other-6

#### **Towns Responded To:**

Fitzwilliam-39 Troy-14 Rindge-14 Marlborough-8 Swanzey-5 **Dublin-4** Jaffrey-4 Spofford-4 **Richmond-3** Peterborough-2

Winchendon, Mass.-2 Chesterfield-2 Winchester-1 Harrisville-1 New Ipswich-1 Erving, Mass.-1 Gardner, Mass.-1 Templeton, Mass.-1 Royalston, Mass.-1 Newfane.Vt.-1

ter-1

#### **Personnel:**

Meadowood has approximately 80 members. This includes Board of Directors, Active Firefighters and Divers, Associate Members, Life Members, and Ladies Auxiliary.

#### **Training:**

Our personnel continue to receive monthly training in SCBA, haz-mat, vehicle rescue, water rescue, apparatus/equipment operations, terrorism, Incident Command, and live fire training. 7 members completed a FF II program. 8 members completed an Incident Command/NIMS 700 class. 2 completed an Instructor Mentor-Train the Trainer class. 1 completed a Public Information Officer class. 1 completed a NIMS 300/400 class. 2 completed an Incident Safety Officers class. 1 completed a RIT class. All 4 of our Instructors have renewed their credentials for the year. The Dive Team continues to do their monthly training. We have trained with other Departments in live fire evolutions (3 acquired structures), tanker shuttle, 4" hose evolution, foam, SCBA, repelling/rescue from heights, pumping, auto extrication/rescue jacks, haz-mat, EMS, and the States Class A trailer.

We have sponsored a FF II class, ICS/NIMS 700 class, Haz-mat Operations class, Class A trailer, as well as our annual Spring/Fall Fire Schools. We have started a FF I class that will end in June.

### **Equipment/apparatus:**

Maintenance on the equipment/apparatus is on going. All apparatus is roadworthy and in working order. We have acquired some new pieces of equipment. Some of the older outdated equipment has been taken out of service.

### **Projects:**

The cabinets on the Tanker were replaced. The roof on Annex 2 was replaced. The old ladder building was torn down and burned and the area cleaned. The Pavilion was painted. The Snack Shack was painted. The boards on the bridge over the brook have been replaced. The brush around the dam was cut. A new furnace was installed in the main station. The air compressor was overhauled and the air tested. The sign posts were painted. The generator was worked on. New apparatus/equipment checklists were made and are being used. Work is continuing on the drill tower, equipment trailer, cleaning/rearranging the wreck room, and repairing/replacing the windows in Annex 2. Job descriptions were written for Officers and Firefighters. The ground water testing is on going and still shows signs of taking care of itself. We held three dinners, an open house/bake sale, and a fundraiser at Uno's. We held 2 raffles. The annual Auction was held. The Solicitation Letter was sent out. Lt. Hurme held another Apparatus Expo at Fire School. Chief Crowell has attended meetings of the Monadnock Area Fire Chiefs Association. Chief Crowell and Chief Donovan have been working with the Fire Academy Staff to get Meadowood designated as the Training Center for this area.

### **Community service:**

Community service is an important part of Meadowood. We put up/took down the flags/bunting at the Troy Town Hall. We did a Fire Prevention Activity with the Troy Day Care. We put up Christmas lights in Troy and Fitzwilliam. We attended a Firemen's Memorial Service in Swanzey. We loaned tables/chairs for the Troy Arts Fest and the Fitzwilliam Fun Fest. The Rescue provided lighting and the Tower provided fire watch at the Fitzwilliam fire works. The Assembly Hall/Pavilion have been used by the VFW, Lion's Club, Troy Seniors, receptions for 2 funerals, a wedding, and a Christmas Sale. We assisted Swanzey Fire at the Demo Derby. We attended parades in Richmond, Fitzwilliam, Swanzey, and Keene. 2008 will be a busy year for Meadowood. We will continue to respond to all calls for assistance. We will continue to seek new members. We will continue to upgrade our apparatus/equipment/department training and training with other departments. We will continue to seek ways to raise funds including applying for Grants. We will continue to work on the project list. We will continue with our Community Service. We have already scheduled for this year: finish the on going FF I with another FF I class to start in Sept., our two annual Fire Schools, a 6 hour Weapons of Mass Destruction Awareness class, a Haz-mat Operations class, a 16 hour Incident Command For The Fire Service class, a 32 hour Intro to Technical Rescue Systems class, a 16 hour Haz-mat Decon class, and CPR. We will sponsor other classes as we can.

In 2008, all Chief Officers in the State of New Hampshire will be required to attend an ICS 300/400 class if they wish to continue to receive Federal Funding. We will sponsor a class. Meadowoods Assistant Chiefs will be required to attend this class.

I thank the Board of Directors, Officers, Members, and Ladies Auxiliary for the support they have given me this year. I certainly appreciate it very much. I look forward to a very busy 2008 and with your support we will get through it.

Respectfully submitted,

Chief Robert S. Crowell

# MONADNOCK ADVISORY COMMISSION

The Monadnock Advisory Commission was created by State Statute and is charged to advise and guide the Department of Resources and Economic Development on the management of State lands on Monadnock, Gap and Little Monadnock Mountains.

The Commission voted to allow and support an ecological research project on Monadnock by Antioch University. Headed by Peter Palmietto, a Forest Ecologist, the project goals are to research and inventory plant communities and ecosystems, and study the long term effects of climate; then to communicate these findings to the public. This will be an ongoing project to gain substantial scientific information.

The new Dublin Trailhead parking lot and trailhead relocation have been completed, as a result of a multi-year effort between SPNHF, New England Forestry Foundation, NH Parks and the Town of Dublin. Information kiosks and a portable toilet have been installed.

Iron Rangers have been installed by the Division of Parks and SPNHF cooperatively at the following trailheads: Dublin, Old Toll Road, North and South Gap Mountain, Rhododendron State Park, and Monadnock State Park headquarters. These are signed to accept required fees or donations with explanation as to how the money is to be used. Iron Rangers have been successful in acquiring revenue when no staff is present.

The Jaffrey Planning Board approved a lot line adjustment to SPNHF for its Poole Lot, which will allow for a land swap for the State Gay Lot. This is as proposed in the Monadnock Master Plan.

Monadnock State Park Manager Andrew Zboray reported annual day use attendance at 70,638 at headquarters, 11,214 at other trailheads, campers at 9,084.

### **Commission Members:**

Ann Royce, Chair - Jaffrey Fred Richardson - Jaffrey Ernie Linders - Marlborough Ed Germain - Dublin Betsey Harris - Dublin David Adams - Troy Donald Upton - Troy Robin Haynes - Fitzwilliam

### **Official Representatives or Designees:**

Allison McLean - Director of Parks Ken Desmarais - NH Division Forests & Lands Geoff Jones - SPNHF Andrew Zboray - State Park Manager, Secretary George Bald - Commissioner of DRED

### MONADNOCK FAMILY SERVICES

Monadnock Family Services is active in your community, providing quality mental health services to anyone who needs them regardless of their ability to pay. MFS offers a variety of services for persons who have a mental illness as well as prevention programming for at-risk youth and counseling for families. Our substance abuse programs help people to develop new habits and lifestyles while our family programs give new mothers the tools they need to bring happy and healthy children into the world.

MFS is asking for your continued financial support to help underwrite the cost of services we provide to the uninsured and underinsured individuals in your community. Based on figures from the 2006 population estimates from the NH Office of State Planning, we are asking for the equivalent of \$1.25 per capita, which for the town of Troy, amounts to \$2,554.

The cost to MFS to serve the uninsured has increased steadily with more people seeking subsidized care. Your ongoing support of our work is deeply appreciated, and we hope that our partnership in caring for the residents of Troy will continue. We pursue alternate sources of funding, such as The Monadnock United Way and conduct additional fundraising efforts through our Board of Directors.

We have enclosed information about the services provided to residents of your town. If you have questions, or would like more information provided, please feel free to contact us.

Again, you support is very important to us. By working together, we help tin insure our communities remain healthy and vital places to live, work and grow. Thank you for your consideration.

With sincere thanks,

Kenneth Jue Chief Executive Officer

### MONADNOCK FAMILY SERVICES STATISTICS

Monadnock Family Services provided the following services to Troy residents this last year:

Number of clients treated:	107
Children:	29
Adults:	74
Seniors:	4
Total # of appointments provided for the above residents:	2,635
Percentage of payments received for services:	69.53%
Discounts based on a residents ability to pay	
and other discounts:	\$25,567.73
In addition to the above discounts current outstanding	
and uncollectible resident balances:	\$39,180.96

## TROY POLICE DEPARTMENT

2007, what can I say? It was a year that we will not soon forget. I would like to share with the citizens of Troy some of the issues that the members of the Troy Police Department faced in 2007.

This year we handled 2,926 calls for service resulting in 86 incident reports and 116 arrests. We responded to and investigated 58 motor vehicle accidents resulting in some serious injuries and one fatality. There were 394 written warnings issued for motor vehicle violations and 56 summonses for motor vehicle violations, which the operator had to either appear in court or pay a fine by mail.

April 9<sup>th</sup>, 2007 we hired Kevin Stone to fill the vacancy left when Chris Anderson resigned to take a position with the Jaffrey Police Department. Kevin is a former resident of Troy and has prior experience in law enforcement. Kevin has worked four years with the New Hampshire Department of Corrections, two years with Cheshire County Sheriffs Department and one year with the Swanzey Police Department. Kevin presently lives in Keene with his wife, Jeanne.

July 9<sup>th</sup>, 2007 we investigated a reported burglary at Stan's Market and we charged three juveniles with this crime. Unfortunately we did not have the most successful outcome in court. One juvenile was convicted of possession of stolen property and was ordered to pay restitution. Charges were dismissed against the other two juveniles, as our key witness failed to appear in court for the hearings.

July 11<sup>th</sup>, 2007 we investigated a burglary into the Sand Dam Recreational building and as a result we charged one male adult and two juveniles. In this case we were successful in court where the adult plead guilty and received 1 year suspended sentence at the House of Correction, he had to serve 60 days at the house of correction and he was ordered to pay a portion of the restitution which was in the amount of \$250.00. The two juveniles were referred to the Juvenile Diversion Program and they were ordered to pay a portion of the restitution as well.

On August 11<sup>th</sup>, we investigated a serious motor vehicle accident involving a car and a bicyclist. The bicyclist was a 16 year old male who received serious injuries and had to be airlifted to the hospital. The operator of the car was also a 16 year old male who was not injured in this accident.

# **TROY POLICE DEPARTMENT**

On August 31<sup>st</sup>, 2007 we had the bull dozer purposely driven into the Police station. This 34 year old male is presently being held at the Cheshire County House of Corrections and waiting trial. Just imagine putting yourself in Officer Stone's shoes for a moment as he pulled into the parking lot of the station and seeing a bull dozer being driven into the building. His heart was pumping, blood pressure on the rise, he had to do something. Officer Stone's professional action and the eventual compliance of the bull dozer operator were key factors in this incident not having a tragic ending.

As a result of this incident our routine was disrupted and we had to relocate into a trailer for a short period of time. During the repairing of the station we made several improvements. We addressed the issues of security and privacy for both the officers and those being arrested. We hope to hold an open house prior to Town meeting so that everyone who wanted to could see the improvements.

September 27<sup>th</sup>, 2007 we investigated a reported bank robbery at the TD BankNorth. We were very fortunate that no one inside the bank was harmed as the robber did show a hand gun. This was a horrifying experience for Phaedra, Sarah and Sonya but they kept their heads and did everything that they had been instructed to do during a robbery. We just want to let the ladies know that we think they did a Great job dealing with this horrifying situation.

In a combined effort by Troy Police, Keene Police, New Hampshire State Police and the Federal Bureau of Investigations a suspect was taken into custody within 24 hours and he later confessed to not only robbing the Troy branch but also two other TD BankNorth b ranches in Keene and Milford New Hampshire.

December – Santa Claus (Ron Goodrich) of Gap Mountain Road stopped by the station and donated two 19" flat screen computer monitors. Thank you Santa (Ron) we truly appreciate your generosity.

On December 27<sup>th</sup>, 2007 we had to respond to a motor vehicle accident on North Main Street involving several vehicles which resulted in the death of a 16 year old male and serious injury to the 16 year old operator. This unfortunately is the first fatality in Troy in over ten years. There have been two other fatalities on route 12 over the past two years but they have occurred in Marlborough.

In closing I want to say that we will continue to provide quick, courteous and professional service to the Town.

Respectfully submitted:

Howard M. Sheats, Jr. Chief of Police

## **TROY SENIOR CITIZENS**

Members of the Troy Senior Citizens organization participated in three day-trips this year. In August, we traveled to York Harbor, Maine, for a down east lobster bake at Foster's. After a wonderful feast, we enjoyed an entertaining floorshow. On our second trip, we spent the day in Vermont. We visited the flagship store and bakery of King Arthur Flour and then traveled to Woodstock for lunch at the Woodstock Inn Country Club. Our next stop was at the Simon Pearce Glass and Pottery Gallery to observe the glass blowers and pottery artisans at work. Before heading for home, we stopped at the Harpoon Brewery to observe the process of making beer. In December, we enjoyed a Christmas party at Luciano's on Lake Pearl in Wrentham. "The Time Machine" presented an exciting musical show after our lunch. As you can tell, the seniors enjoy fine dining and lively entertainment.

Special programs are presented at our monthly meetings - sometimes just for fun (Yankee Swap)-sometimes interesting presentations from guests (Walter Hood demonstrating basket weaving techniques still used at Peterboro Baskets). We have three dinner meetings at East Hill Farm that are very popular with the seniors. Entertainment after our dinners this year included Chuck Wilson, the band "Now and Then" and the band "Blue Notes". One of the Steel Drum Bands performed at our picnic in July.

Besides our social activities, we were involved in fund raising to help support several organizations in town. The Troy Seniors made donations to Helping Hands, Bridge of Joy and Troy Ambulance Service. We assembled and delivered fruit baskets to shut-ins in town at Thanksgiving. We also collected gifts in November and delivered them to Maplewood Nursing Home, Good Shepherd Nursing Home and Genesis Eldercare for the residents Christmas parties.

Our main fundraiser is the breakfast at Kimball Hall on the first Saturday of every month. Although it is a lot of work for the seniors, it seems to gain in popularity every month. It's gratifying to us to witness the laughter and socializing. Thank you to our great cook, Bob Berry. We know we could not do the breakfasts without Bob's expertise in the kitchen. We also want to thank Chief Sheats for helping the seniors every month at our breakfast. Bob and Chief Sheats give their time and energy unselfishly and the Troy Seniors appreciate the work they do on our behalf.

We thank the Town of Troy for its continued support and for allowing us to use Kimball Hall for our meetings and functions.

The Troy Senior Citizens meet the fourth Wednesday of every month at Kimball Hall. Anyone 50 years of age or older is invited to attend. At present, we have 72 members enrolled in the organization. We'd love to have you join us. Thank you, Troy Seniors, for your support and willingness to serve this past year.

Respectfully submitted,

Lucille Saturley President

## SOUTHWESTERN COMMUNITY SERVICES, INC.

All of us at Southwestern Community Services would like to extend huge "thank You" to the citizens of Troy for the courteous cooperation which we have always received, as well as for your continued financial support.

Through the generosity of communities like Troy, SCS is now able to offer access to most of our programs at a variety of sites throughout the county making it much more convenient to those residing outside the greater Keene area. During 2007 alone, with your help, we have delivered services to 391 Troy families, consisting of 800 citizens who were found to be in need. The value of these efforts totaled \$ \$287,624. According to accepted economic formula, this carries an economic of \$719,059.

We look forward to working with Troy residents and their elected officials as we continue to deliver services in the fields of energy, housing, nutrition, education, and health during the coming years.

David W. Osgood Southwestern Community Services, Inc.

# SOUTHWEST REGIONAL PLANNING COMMISSION

The Planning Commission, with a service area covering 36 municipalities in Cheshire, Hillsborough and Sullivan Counties, is one of New Hampshire's nine regional planning agencies established by the State Legislature and the Region's towns. We continue to provide planningrelated assistance to member communities and to represent the Southwest Region in state and federal programs. Our diverse work program covers activities including local planning assistance, natural resources planning, regional information systems & mapping, transportation planning, community & economic development, and emergency management planning. We are funded through multiple sources including local membership dues. For each dollar in local dues, we've succeeded in leveraging nearly eight additional dollars to assist in addressing planning needs of the Region and its municipalities. These resources provide the Commission the ability to assemble a professional staff which member municipalities have direct access to. Highlights of Commission activities for the past year include:

- completing the recent update of the Troy Master Plan;
- completion of a project to improve the Troy water infrastructure system through the use of a federal Community Development Block Grant;
- support of the historic Troy Depot through the State's Land & Community Heritage Investment Program (LCHIP);
- continued attention to redevelopment efforts of Troy Mills through the Commission's Comprehensive Economic Development Strategy for Southwest New Hampshire maintained in conjunction with the U.S. Department of Commerce's Economic Development Administration;
- continued service to the Troy Planning Board through the Planning Board Assistance program;
- continued operation and administration of the Southwest Region Brownfields Assessment program;
- sponsored several workshops including economic development, transportation, and resource protection; and
- worked as a partner with the NH Department of Environmental Services, NH Office of Energy & Planning and other regional planning commissions in preparing an Innovative Land Use Guide.

### SOUTHWEST REGIONAL PLANNING COMMISSION

We continue to be available to assist you in your planning related activities. Thank you for your continued support of the Commission. We look forward to working with you during the coming year.

Sincerely,

Timothy P. Murphy Executive Director

## TRANSFER STATION/RECYCLING CENTER

Things seem to be pretty quiet at the transfer station, even though you might have noticed the metal pile is not growing as fast as in the past. Probably because the price of metal has sky rocketed, so people take the time to take it to the scrap yard themselves. This in turn puts our revenue down in comparative years. Our revenue on the sale of bags this year was approximately \$16,517.50. Our collection on construction debris fees was \$10,105.28. Our sale of recyclables was \$15,957.43. So it shows that recycling is working so keep up the good work.

I would like to thank Rod Page and his crew at the Recycling Center for all their hard work and dedication.

James E. Dicey Public Works Director

### **TROY ELEMENTARY SCHOOL**

The mission of Troy Elementary School is: to strive to educate every child in a safe and respectful environment where the school, home and community work together to develop life long learners.

Time is like gold. Schools are experiencing an expanding role while being held accountable for extremely challenging educational standards. Because of this, the time we have has to be carefully and creatively managed and secondly we need to think outside the box to find ways to create more time for learning. Daily uninterrupted math and reading time blocks were implemented last year. Every class dedicates at least 1 hour to each every day. To do this we had to trim some of the events and assemblies we had done in the past and abbreviate others. Unfortunately some good performances and activities had to go. As for finding new time, Troy School was awarded a 21st- Century Community Learning Center Grant that we call No Child Left Alone or NCLA for short. It is allowing for an expanded out of school program. This gives us the opportunity to bring in programming that reinforces the curriculum in a fun, activity based way. Also, a couple of the programs we had to cut from the school day have been brought back through NCLA. The programs will be offered this summer as well.

As one of the schools in the district that narrowly missed making adequate yearly progress as defined by No Child Left Behind, we have engaged in the process of developing and implementing an improvement plan. Our team, comprised of parents, community, school and district staff, has identified a few key areas that will be at the center of the plan. NCLA's coordinator will be offering parent groups on a variety of subjects. These will be at various times of day in a variety of locations to make them as convenient as possible for the community. The school will be purchasing a supplemental reading program for students that are not a match for the current series. Student reading progress is more closely tracked than ever to ensure they are receiving the best instruction for their particular needs. Students are becoming more involved with the planning for their learning. They will be helping to develop target goals in math and reading so they can measure and see their own growth. Along with this will come more individualization of instruction. Troy School prides itself for being a friendly community that cares about every child and research is showing us ways to do this even better. How a student perceives his or her school, teachers and peers has a large impact on learning. Professional development will continue to be an important piece of our growth plan. From how to interpret data to how the brain processes information, there is an ever expanding volume of information that education professionals have to keep up with to ensure quality instruction.

This year the school has partnered with the Town of Troy to write a Safe Routes to School Grant. With a very busy Route 12 running through town and aging sidewalks we see most students opting to ride to school. We all recognize that given a safe route, walking or bike riding are more healthy choices. Though we were not successful this round we will try again. The Town and school have also discussed the possibility of working together on summer programs utilizing the town's recreation program and the school's NCLA program. Discussion around this type of collaboration will continue.

The staff of Troy School would like to thank every parent and community member for their help and support. Educating the next generation is a team effort.

David Dahl Principal

## **TROY WATER AND SEWER DEPARTMENT**

In the year 2007 the Troy Water and Sewer Department strived to improve its service to the customers on the system. We installed new hydrants on School Street in connection with the new sidewalk. We will continue upgrades to the Water side into 2008.

New aeration and covers were placed on lagoons 2 & 3 and are functioning as expected. We are presently in a pilot program and will continue to gather information in that process. We still have a few more things we need to do on the Wastewater side and will continue with that process.

We are presently looking for one more person to fill a five (5) year term as Commissioner, if interested please contact us the Water/Sewer Treatment Plant.

The Water and Sewer Commissioner's meet on the second and fourth Wednesday of each month at 5:00 p.m., unless otherwise posted. If you have any concerns, problems or questions, you are welcome to attend any meeting and we will try to accommodate you in any way we can. Please call the office at 242-3890 if you would like to be placed on the agenda for any meeting.

Board of Commissioners, Troy Water and Sewer Department Bert W. Lang, Chairman Frank J. Obuchowski Peter A. Marrotte John C. Callahan, Jr.

CHILD'S NAME	<b>BIRTH DATE</b>	BIRTH PLACE	FATHER'S NAME	MOTHER'S NAME
Hill, Joel Nelson	01/02/2007	Keene, NH	Hill, Joseph	Hill, Precious
Bartley, Jersey Marian	01/29/2007	Keene, NH	Bartley, Matthew	Lancey, Shaunna
Carter, Kaelyn Riley	02/03/2007	Peterborough, NH	Carter, Todd	Carter, Sherry
Tucker, Elias Josiah	02/15/2007	Keene, NH	Tucker, Craig	Tucker, Tricia
Jones, Everett Thomas	03/08/2007	Peterborough, NH	Jones, Samuel	Jones, Janice
Arca-Steel, Ryan James	04/06/2007	Keene, NH	Arca, Matthew	Steel, Sarah
Griffis, Bailey Marie	04/11/2007	Keene, NH	Griffis, Douglas	Cumings, Kaila
O'neil, Sophia Olive	05/07/2007	Keene, NH	O'neil, Patrick	O'neil, Crystle
Tanner, Kathryn Isabella	05/08/2007	Peterborough, NH	Tanner, John	Byers, Rebecca
Currier, Finnegan Grace	06/25/2007	Lebanon, NH	Currier, Mark	Currier, Karen
Surrell, Kimberlee Rose	07/08/2007	Keene, NH	Surrell, Jeremy	Surrell, Kayla
Selig, Max Benjamin	07/10/2007	Keene, NH	Selig, James	Selig, Tina
Zatowski, David Edward	07/21/2007	Keene, NH	Zatowski, Tad	Arlen, Racheal
Mathews, Tyler Joseph	08/30/2007	Peterborough, NH	Gowey, Nickalaus	Mathews, Andrea
Eyring, Jacob William	09/07/2007	Keene, NH	Eyring, Warren	Eyring, Tammy
Filipi, Colgan Arnold	09/24/2007	Keene, NH	Filipi, Joseph	Filipi, Susan
Boyer, Naomi Addison	09/25/2007	Keene, NH	Boyer, Jonathon	Boyer, Melissa
Hastings, Ryan Christopher	11/22/2007	Keene, NH	Hastings, Robert	Pomales-Estes, Crystal
Kenyon, Joshua Joel	12/08/2007	Keene, NH	Kenyon, Joel	Lang, Katie
Morse, Jack Robert	12/19/2007	Peterborough, NH	Morse, Sean	Morse, Danielle

DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT BIRTH REPORT - 01/01/2007-12/31/2007

**DEPARTMENT OF STATE** 

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2007 Town Rep	ort		Town of Troy, New Hamps
NO	MOTHER'S MAIDEN NAME	Thorn, Josephine Melanson, Y vonne Mattila, Maryann Broulette, Melvina Russell, Dorothy Heath, Alice Hubbard, Sandra Collin, Melvina	Koski, Sylvia Moletta, Angelina Munsey, Hazel Dunn, Helen Larkin, Eleanor Lampinen, Anna
DEPARTMENT OF STATE OF VITAL RECORDS ADMINISTRATION RESIDENT DEATH REPORT 01/01/2007-12/31/2007	FATHER'S NAME	Labrake, Ora Morneau, Thomas Johnston, Donald Pelkey, Theodore Kenney, John Austin, Henry Sweeney, Alfred Lagrenade, Pierre	Koski, Alfred Bosa, Antonio Barrett, William Gendron, Arthur Malila, Franz
	PLACE OF DEATH	Troy, NH Keene, NH Troy, NH Keene, NH Keene, NH Lebanon, NH Marlborough, NH Nashua, NH	Troy, NH Jaffrey, NH Keene, NH Keene, NH Keene, NH Manchester, NH
DIVISION	DATE OF DEATH	02/02/2007 02/23/2007 04/08/2007 06/04/2007 08/02/2007 09/04/2007 09/25/2007 10/04/2007	10/27/2007 11/20/2007 12/01/2007 12/16/2007 12/18/2007 12/22/2007
	DECEDENT'S NAME	Labrake, James Brochu, Lorraine Poirier, Joanne O'brien, Dora Schubert, Elaine Austin, Donald Harvey, Susan Lagrenade, Edmund	Sevene, Sheila Malila, Mary Patten Sr, Carl Daniels, Barbara Gendron, Richard Malila, Edward

### 2007 Town Report

	DIVISION	DEPARTMENT OF STATE OF VITAL RECORDS ADMINISTRATION RESIDENT MARRIAGE REPORT 01/01/2007-12/31/2007	TATE ADMINISTRATI REPORT 007	NO	
GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	PLACE OF MARRIAGE N	DATE OF MARRIAGE
Campbell, David A	Troy, NH	Pinker, Rebecca M	Meredith, NH	Keene, NH	03/01/2007
Hodgman, Keith E	Troy, NH	Macie, Erin L	Troy, NH	Keene, NH	03/06/2007
Bocko, Daniel J	Troy, NH	Manguil, Sally D	Troy, NH	Swanzey, NH	03/14/2007
Cavalliere, Daren L	Troy, NH	Roukey, Jennifer L	Northampton, MA	Keene, NH	04/01/2007
Robichaud, Scott J	Troy, NH	Proulx, Tina M	Troy, NH	Troy, NH	04/14/2007
Jardine, Andrew P	Troy, NH	Young, Robyn R	Troy, NH	Troy, NH	06/16/2007
Chotain, Thaddeus C	Troy, NH	Bracy, Candice L	Troy, NH	Troy, NH	06/23/2007
Chompson, Darryl A	No Swanzey, NH	Gallagher, Shana L	Troy, NH	Keene, NH	07/07/2007
Bryans, Edward L	Troy, NH	White, Mandy G	Troy, NH	Troy, NH	07/21/2007
Houle, William A	Troy, NH	Lorenzo, Carol A	Troy, NH	Troy, NH	09/08/2007
Leahy, James J	Troy, NH	Muse, Cynthia A	Troy, NH	Troy, NH	09/29/2007
May, William J	Troy, NH	Machado, Kristin A	Troy, NH	Troy, NH	09/29/2007
Hurtado, Walter H	Revere, Ma	Coombs, Sarah M	Troy, NH	West Swanzey, NH	H 12/01/2007
Kemp, Robert J	Marlborough, NH	Lancey, Valarie S	Troy, NH	Marlborough, NH	12/13/2007
Hastings, Robert A	Troy, NH	Pomales-Estes, Crystal L	Troy, NH	Troy, NH	12/25/2007

# 2007 Town Report

Town of Troy, New Hampshire

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### TOWN OF TROY MINUTES OF ANNUAL MEETING March 17, 2007

The polls opened at 10:00 am, March 13, 2007 by moderator Thomas E. Britton at Troy Elementary School for the purpose of electing Town Officers and voting on Amendments to the Zoning Ordinance. The poles closed at 7:00 pm, at which time the counting of ballots commenced.

The Town meeting convened Saturday, March 17, 2007 at 10:22 am at the Troy Elementary School to act upon the remaining articles in the Town Warrant with Moderator Thomas E. Britton presiding.

Chief Howard Sheats awarded an outstanding accommodation award to David Ellis for his great police work in finding a missing girl stemming from a kidnapping. Dave was awarded a metal and plaque for a great job done.

**ARTICLE 1.** To bring in your vote for one Selectman for three years and other Town Officers elected by ballot as passed by Town Meeting or State Statute for the specified number of years.

Selectman for three years

Treasurer for three years

Welfare Administrator for one year Supervisor of Checklist for five years Trustee of Trust Funds for three years Cemetery Trustee for three years 1<sup>st</sup> Deputy Fire Chief for three years Planning Board for three years Library Trustee for three years Water Sewer Commissioner for five years Water Sewer Commissioner for two years Zoning Board for three years Budget Committee for three years Aaron Patt

Janet L. McCullough Cynthia N. Satas Judy Mentzer Normand A. Dion Frank J. Obuchowski Robert Hebert William L. Rogers Beth Richardson Pete Marrotte John Callahan Todd Carter Frank Obuchowski

**ARTICLE 2.** Are you in favor of the adoption of **Amendment No. 1** to the Troy Zoning Ordinance as proposed by the Planning Board and generally described as follows:

Amend the backlot requirements of the Rural District under Article VI Section 2, to clarify that for all lots existing as of the adoption of the backlot ordinance in 1993, only one back lot shall be created from the existing lot. No more than 2 lots shall be created from the existing lot, resulting in 1 back lot and 1 front lot.

PASSED YES 236 NO 113

Are you in favor of the adoption of Amendment No. 2 to the Troy Zoning Ordinance as proposed by the Planning Board and generally described as follows:

Amend the backot requirements of the Rural District under Article VI Section 5, by removing language with regard to the upgrading of the access way to allow for further subdivision, effectively disallowing any future subdivision of both parcels, and only allowing one single-family dwelling on each lot.

PASSED YES 232 NO 122

**ARTICLE 3.** To see if the town will vote to raise and appropriate such sums of money as may be necessary to defray the following expenditures:

### **RECOMMENDED BY BUDGET COMMITTEE - SELECTMEN**

Office of the Select Board	118,754	118,754
Town Clerk/Tax Collector's Office	60,018	60,018
Election and Registration	747	747
Auditors	9,000	9,000
Legal	25,336	25,336
Planning	5,728	5,728
Zoning Board of Adjustment	590	590
Kimball Hall	7,960	7,960
Town Hall	17,406	17,406
Cheshire Railroad Depot	2,500	3,000
Regional Associations	2,223	2,223
Police Department	298,105	298,105
Police Revenue Offset	15,149	15,149
Troy Ambulance, Inc.	2,960	2,960
Emergency Services Building	6,242	6,242

Fire Department	81,347	81,347
Forest Fire Suppression	2,050	2,050
Emergency Management	5,000	5,000
Highway Department	209,708	209,708
Street Lighting	10,282	10,282
Transfer Station/Recycling Center	138,483	138,483
Animal Control	2,639	2,639
Health Administration	6,285	6,285
Welfare Administration	1,617	1,617
Welfare General Assistance	15,000	15,000
Town Common	2,645	2,645
War Memorial Recreation Program	22,160	22,160
Library	70,828	70,828
Patriotic Purposes	700	700
Arts Festival	1,170	1,170
Conservation Commission	1,493	1,493
Heritage Commission	1,000	1,000
Industrial Development	1,150	1,150
Sewer Bond	52,560	52,560
Library Bond	22,032	22,032
Tax Anticipation Note Interest	<u>    16,800    </u>	<u>   16,800   </u>
TOTAL	1,237,667	1,238,167

PASSED AS AMENDED to increase Railroad Budget to Selectboard's figure and to increase Police Budget to add \$12,000 for Policeman's salaries bringing the total Budget to \$1,250,167

**ARTICLE 4.** To see if the town will vote to raise and appropriate the sum of ninety-one thousand six dollars (**\$91,006**) for the annual bond payment for closing the town landfill, and authorizing the withdrawal of twenty thousand dollars (**\$20,000**) from the Transfer Station/Recycling Center Special Revenue Fund. The balance of seventy-one thousand six dollars (**\$71,006**) is to come from taxation. Recommended by the Select Board and the Budget Committee.

# PASSED AS PRESENTED

**ARTICLE 5.** To see if the town will vote to raise and appropriate the sum of twenty-three thousand six hundred ninety-three dollars (\$23,693) for the care of the cemeteries and authorize the withdrawal of twenty-two thousand seventy-eight dollars (\$22,078) proportionately from the

Cemetery Maintenance Expendable Trust Fund and the Cemetery Perpetual Care Expendable Trust Fund. The balance of one thousand six hundred fifteen dollars (\$1,615) is to be raised by taxation. Recommended by the Select Board and the Budget Committee.

# PASSED AS PRESENTED

**ARTICLE 6.** To see if the town will vote to raise and appropriate the sum of twelve thousand dollars (**\$12,000**) for the purpose of retaining consultants to assist the town with planning, economic development, management issues, and legal services. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2008, whichever is sooner. Recommended by the Select Board and the Budget Committee.

# PASSED AS PRESENTED

**ARTICLE 7.** To see if the town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to purchase a 2007 Ford Expedition police cruiser and authorize the withdrawal from the Police Department Capital Reserve Fund. The 1998 Dodge Durango will be sold by July 1, 2007, and the proceeds will go into the general fund surplus for the purpose of replenishing the Police Department Capital Reserve Fund. No amount to be raised by taxation. Recommended by the Select Board and the Budget Committee.

## PASSED AS PRESENTED

**ARTICLE 8.** To see if the town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) to purchase five body armor vests for the police officers and authorize the withdrawal from the Police Department Capital Reserve Fund. No amount to be raised by taxation. Recommended by the Select Board and the Budget Committee. **PASSED AS PRESENTED** 

**ARTICLE 9.** To see if the town will vote to raise and appropriate the sum of nine hundred eighty-seven dollars (**\$987**) to be placed in the Police Department Capital Reserve Fund. This is the grant money received from the State of New Hampshire for ATV patrols during 2006. This amount is to come from fund balance (surplus). No amount to be raised by taxation. Recommended by the Select Board and the Budget Committee. **PASSED AS PRESENTED** 

**ARTICLE 10.** To see if the town will vote to raise and appropriate the sum of six thousand forty-eight dollars (\$6,048) for Prevention of Alcohol Abuse in Cheshire County (PACC) details for the Police Department to be funded with anticipated grants from the State of New Hampshire. No funds will be expended unless the grants are received. No amount to be raised by taxation. Recommended by the Select Board and the Budget Committee.

# PASSED AS PRESENTED

**ARTICLE 11.** To see if the town will vote to raise and appropriate the sum of fourteen thousand six hundred twelve dollars (**\$14,612**) for the first payment over the term of seven years on the lease/purchase agreement on the 2004 HME fire truck. Recommended by the Select Board and the Budget Committee.

# PASSED AS PRESENTED

**ARTICLE 12.** To see if the town will vote to raise and appropriate the sum of seven hundred seventy-seven dollars (\$777) to be placed in the Fire Department Capital Reserve Fund. This amount is to come from fund balance (surplus). This is the amount received from the sale of the 1977 Dodge pickup truck, September 2006. No amount to be raised by taxation. Recommended by the Select Board and the Budget Committee. **PASSED AS PRESENTED** 

**ARTICLE 13.** To see if the town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) for sand sealing and repair of town roads. Recommended by the Select Board and the Budget Committee.

### PASSED AS PRESENTED

**ARTICLE 14.** To see if the town will vote to raise and appropriate the sum of forty-five thousand three hundred eighty-eight dollars (\$45,388) for a 2007 Dodge Ram 3500 dump truck and plow and to authorize the withdrawal of thirty-one thousand three hundred eighty-eight dollars (\$31,388) from the Highway Department Capital Reserve Fund. Fourteen thousand dollars (\$14,000) to come from the trade-in of the 1999 Ford F350 dump truck. No amount to be raised by taxation. Recommended by the Select Board and the Budget Committee.

### **PASSED AS PRESENTED**

**ARTICLE 15.** To see if the town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) for construction of a new concrete sidewalk on the western side of School Street. Recommended by the Select Board and the Budget Committee.

## PASSED AS PRESENTED

**ARTICLE 16.** To see if the town will vote to raise and appropriate the sum of forty-four thousand five hundred ten dollars (\$44,510), that will be received from the Highway Block Grant from the State of New Hampshire during 2007 for the maintenance, construction, and reconstruction of Class IV and V highways. No amount to be raised by taxation. Recommended by the Select Board and the Budget Committee. PASSED AS PRESENTED

**ARTICLE 17.** To see if the town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to upgrade the electric service at the Recycling Center and purchase safety equipment and authorize the withdrawal of (\$5,000) from the Transfer Station/Recycling Center Expendable Trust. No amount to be raised by taxation. Recommended by the Select Board and the Budget Committee.

# **PASSED AS PRESENTED**

**ARTICLE 18.** To see if the town will vote to raise and appropriate the sum of seven thousand seven hundred dollars (\$7,700) for the purchase of transfer station bags and authorize the withdrawal of seven thousand seven hundred dollars (\$7,700) from the Transfer Station/Recycling Center Special Revenue Fund. No amount to be raised by taxation. Recommended by the Select Board and the Budget Committee.

PASSED AS PRESENTED

**ARTICLE 19.** To see if the town will vote to raise and appropriate the funds listed below to be deposited in the Capital Reserve Funds:

	RECOMME	NDED BY
	<b>BUDGET COMMITTEE</b>	- SELECTMEN
Selectmen's Office	113,432	113,432
Fire Department	10,388	10,388
Highway Department	15,000	15,000
Police Department	10,000	10,000
Reassessment	<u>10,000</u>	<u>10,000</u>
	45.388	45.388

# PASSED AS PRESENTED

**ARTICLE 20.** To see if the town will vote to raise and appropriate the funds listed below to be deposited in the Expendable Trust Funds:

	RECOMME	NDED BY
	<b>BUDGET COMMITTEE</b>	- SELECTMEN
Selectmen's Office	113,432	113,432
General Government Building	s 10,000	10,000
Samuel E. Paul War Memoria	l <u>5,000</u>	5,000
	15,000	15,000
DACCED AC DDECENTED		

# PASSED AS PRESENTED

**ARTICLE 21.** To see if the town will vote to raise and appropriate the sum of four hundred eleven thousand six hundred sixty-two dollars (\$411,662) for Water/Sewer Department operations. Income comes from collections of water and sewer rents. No amount to be raised by taxation. Recommended by the Select Board and the Budget Committee. **PASSED AS PRESENTED** 

**ARTICLE 22.** To see if the town will vote to raise and appropriate the funds listed to be donated to each organization as specified:

	RECOMME	ENDED BY
	<b>BUDGET COMMITTEE</b>	- SELECTMEN
Selectmen's Office	113,432	113,432
Gap Mountain Garden Club	700	700
Helping Hand	2,000	2,000
The Community Kitchen	2,000	2,000
Historical Society	1,000	1,000
Meadowood Fire Department	2,500	2,500
Senior Citizens	0	500
Southwestern Community Sv	c <u>2,500</u>	<u>2,500</u>
	10,700	11,200

# PASSED AS AMENDED TO include \$500 for the Senior Citizens, using the Selectboard's figures

The meeting adjourned at 11:15 am

Marcy Johnson, Troy Town Clerk

### STATE SENATOR MOLLY M. KELLY DISTRICT 10

As your State Senator, I am again honored and privileged to have the opportunity to serve you. This report will bring you up to date on important issues in the New Hampshire Senate affecting you, as residents of Troy.

While I serve on the Capital Budget, Education, Executive Departments and Administration, and Transportation and Interstate Cooperation committees in the Senate, there are some specific issues on which the Senate will focus during the current legislative session: costing an adequate education, strengthening the New Hampshire Retirement System, providing broadband service, improving access to healthcare and housing, and addressing highway funding and our statewide transportation infrastructure, as well as improving job opportunities.

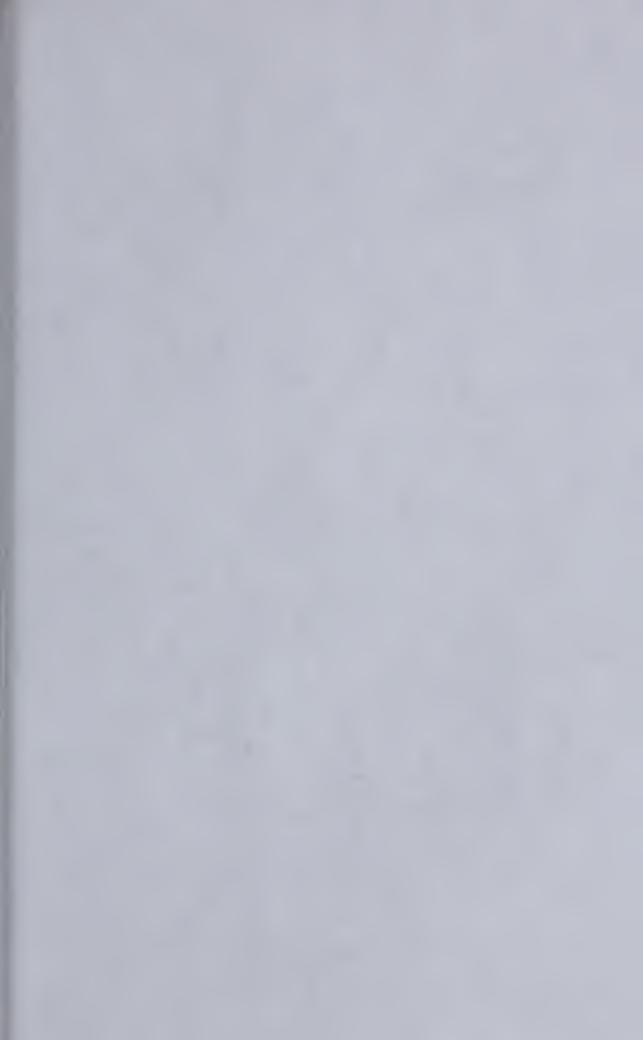
Last session, the Senate concentrated on several key issues important to the citizens of New Hampshire: helping working families by increasing the minimum wage; protecting our citizens' health by implementing a smoking ban in restaurants and bars, increasing access to health care by supporting expanded eligibility to health insurance, protecting New Hampshire's special places and open spaces by increasing funding of the Land and Heritage Investment Program, adopting consumer protections for individuals facing foreclosure and reducing the dropout rate in our high schools by raising the age of compulsory attendance. We also passed a fiscally responsible state budget for the FY 2008-2009 biennium that meets the needs of our most vulnerable citizens without a sales or income tax.

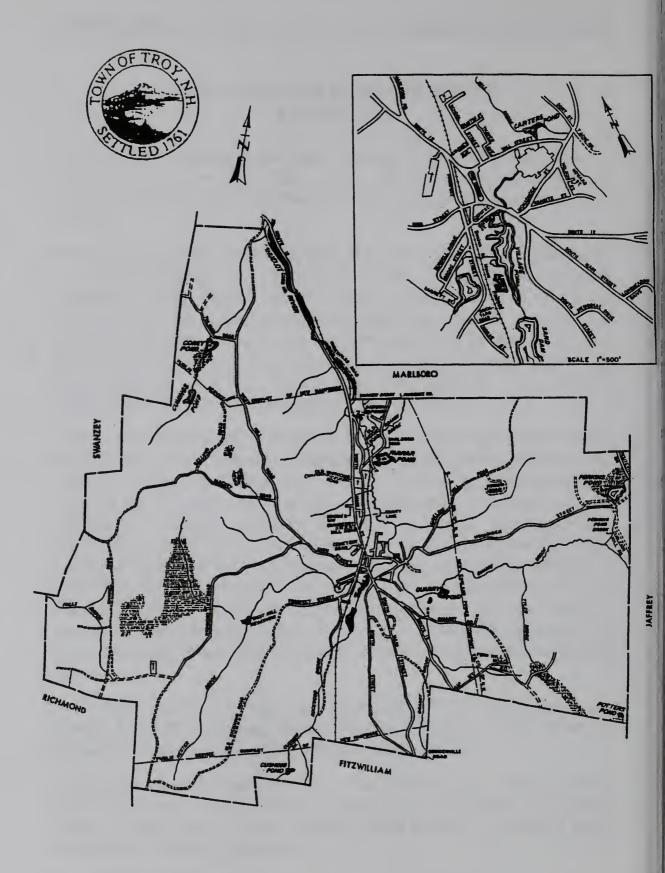
In FY 2007, the Town of Troy received a total of \$2,167,346 in Education Grants; \$44,538 in Highway Block Grants; \$78,219 from the Meals & Rooms Tax distribution and \$86,889 in Revenue Sharing.

I would be happy to hear from you on any of the topics above, or other issues of concern. If you wish to contact me about these or any other matters I might assist you with, please call me at (603) 271-7803 or email me at molly.kelly@leg.state.nh.us.

Respectfully submitted,

Molly Kelly







## **BUSINESS HOURS**

#### **OFFICE OF THE SELECT BOARD**

Monday - Select Board Meeting Tuesday Wednesday Thursday Friday (Tues., Wed., Thurs. — Lunch Hour 12:30-1:30)

### TOWN CLERK/TAX COLLECTOR

Monday Tuesday Wednesday Thursday Friday (Tues., Wed., Thurs. — Lunch Hour 12:30-1:30)

### TRANSFER STATION/RECYCLING CENTER

Friday Saturday

### **GAY-KIMBALL LIBRARY**

Tuesday Wednesday and Thursday Saturday

### **TROY POST OFFICE**

Monday-Friday Saturday (Monday through Friday — Lunch Hour 12:30-1:30)

#### **MEETING SCHEDULE**

Select Board Conservation Commission Planning Board Library Trustees Water/Sewer Commission Zoning Board of Adjustment

Every Monday 2nd Tuesday 1st & 3rd Wednesday 1st Thursday 2nd & 4th Wednesday nt As Requested All meetings are open to the public. Begins at 5:00 p.m. 9:00 a.m.-4:00 p.m. 9:00 a.m.-4:00 p.m. 9:00 a.m.-4:00 p.m. 9:00 a.m.-Noon

9:00 a.m.-4:30 p.m. 9:00 a.m.-4:30 p.m. 9:00 a.m.-4:30 p.m. 1:00 p.m.-7:00 p.m. 9:00 a.m.-1:30 p.m.

Noon-5:00 p.m. 8:00 a.m.-5:00 p.m.

10:30 a.m.-7:30 p.m. 1:30 p.m.-7:30 p.m. 10:00 a.m.-3:00 p.m.

8:00 a.m.-5:00 p.m. 8:30 a.m.-Noon

5:00 p.m. at Town Hall 6:00 p.m. at Town Hall 7:00 p.m. at Town Hall 7:00 p.m. at Library 5:00 p.m. at W/S Plant 7:00 p.m. at Town Hall

TOWN OF TROY OFFICE OF THE SELECT BOARD P.O. BOX 249 TROY, N.H. 03465

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