

TOWN OF TAMWORTH  
New Hampshire

ANNUAL REPORT



Year Ending December 31, 2016

# Tamworth 250th Mosaic

Animals, Activities, Tamworth's Five Villages

Can you find: Apple Picking, Black Bear, Black Snout, Chocorua Lake, Dairy Farm, Dog Sledding, Tamworth Farmer, Trout Fishing, Bradbury Jewell's House, July 4<sup>th</sup> Fireworks, Mount Chocorua, Tamworth Pig, Saint Andrew's-in-the-Valley, Collecting Sap, Skating, Skiing, The Other Store, Tamworth Tiger, Wildlife Sightings, Wonalancet Chapel?



These mosaics, created in 2016 by hundreds of kids and adults working together with guidance from mural artist David Fichter, celebrate Tamworth's 250th anniversary. Thousands of community volunteer hours went into building, mounting and grouting the mosaics. Every tiny piece of glass was placed by a human working side by side with other humans.

Arts Council of Tamworth now celebrates its 50<sup>th</sup> year sharing work like this with our town. For fifty years—since the town's bicentennial—Arts Council of Tamworth has ensured community connection through the arts. These mosaics are a symbol of the many hands that build a community and the thousands of people that make a beautiful whole.

The mission of Arts Council of Tamworth is to inspire and empower our rural community through exposure to and collaboration with master artists and performers representing diverse cultures and art forms.

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# TOWN OFFICERS AND EMPLOYEES

March 2016

## BOARD OF SELECTMEN

John E. Roberts, Chairman	Term Expires 2017
James S. Hidden	Term Expires 2018
Steve G. Gray	Term Expires 2019

## SELECTMEN'S OFFICE

Darlene McWhirter, Town Administrator  
Cassandra Pearce, Town Administrator (resigned)  
Kathy Estabrook, Finance Officer

## TOWN CLERK'S OFFICE

Kim Trammell	Term Expires 2018
NH Certified Town Clerk/Tax Collector	
Elizabeth (Libby) Hauser, Deputy	

## MODERATOR

Christopher Canfield	Term Expires 2018
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## SUPERVISORS OF THE CHECKLIST

Sharon Nothnagle	Term Expires 2022
Lisa Remick	Term Expires 2018
Amy Berrier	Term Expires 2020

## TREASURER

Priscilla Remick, Treasurer	Term Expires 2017
Beverly Sullivan, Deputy	
Joanna Noyes, Deputy	

## HEALTH OFFICER

John Roberts, Health Officer

## POLICE DEPARTMENT

Daniel Poirier, Retired Chief	Penny Colby, Chief (resigned)
Greg Cooper, Sergeant	Dana Littlefield, Officer (resigned)
Kevin Newberry, ACO	

## HIGHWAY DEPARTMENT

Richard Roberts, Road Agent	Term Expires 2017
Judson Noyes	
Christopher (Chris) Baker	
Timothy (Tim) Robinson	

**TOWN OFFICERS AND EMPLOYEES**  
**March 2016**

TRANSFER STATION

Glenn Johnson, Manager  
George Knight, Attendant

WELFARE DEPARTMENT

Christine (Chris) Clyne, Director

RECREATION

H. Parker Roberts, Director

TRUSTEES OF THE TRUST FUNDS

John Wheeler, Chairman	Term Expires 2017
John Watkins	Term Expires 2018
Robert Seston	Term Expires 2019

CEMETERY TRUSTEES

John Wheeler, Chairman	Term Expires 2017
Mark Albee	Term Expires 2018
John Roberts	Term Expires 2019

LIBRARY TRUSTEES

Ann McGarity, Trustee (resigned)	
Anne Chant, Chairman	Term Expires 2017
Sheryl Power, Vice Chairman	Term Expires 2019
Allie Thompson, Treasurer	Term Expires 2018
Sharon Nothnagle, Asst. Treasurer	Term Expires 2017
Linda Bittner, Secretary	Term Expires 2019
Fred (Skip) Nason, Trustee	Term Expires 2018
Robin Gordon, Trustee	Term Expires 2019
Mary Cronin, Librarian	

TIMBER MONITOR

Daniel Stepanauskas

ASSESSOR

R. B. Wood & Associates, LLC

FIRE DEPARTMENT

Richard Colcord, Chief  
James Bowles, Assistant Fire Chief

**TOWN OFFICERS AND EMPLOYEES**  
**March 2016**

FOREST FIRE WARDEN

Richard Colcord, Warden

James Bowles, Deputy

FIREWARDS

Harry Remick, Tamworth

Term Expires 2017

Dana Littlefield, At Large

Term Expires 2018

John Hartley, East

Term Expires 2018

David Bowles, North

Term Expires 2019

Shawn Bross, South

Term Expires 2019

EMERGENCY MANAGEMENT

Richard Colcord, Director

Matthew Baumann, Deputy

RESCUE SQUAD

Jeffrey Tavares, Captain

PLANNING BOARD

Dominic Bergen, Chairman

Term Expires 2017

Rebecca Boyden, Vice Chairman

Term Expires 2019

Patricia Farley, Member

Term Expires 2017

Eric Dube, Member

Term Expires 2018

David Little, Secretary

Term Expires 2018

Sheldon Perry, Member

Term Expires 2019

Daniel Poirier, Alternate

Term Expires 2019

John Roberts, Ex-Officio

Term Expires 2017

ZONING BOARD OF ADJUSTMENTS

John Mersfelder, Chairman

Term Expires 2017

Bruno Siniscalchi, Vice Chairman

Term Expires 2019

Peg Huddleston, Member

Term Expires 2018

Daniel Rowe, Member

Term Expires 2019

David Farley, Alternate

Chris Conrod, Secretary

CAPITAL IMPROVEMENT COMMITTEE

David Little, Planning Board Rep

Jack Waldron, School Board Rep

Robert Seston, Trust Fund Rep

John Wheeler, Trust Fund Rep

Steve Gray, Selectmen's Rep

Ruth Timchak, Member

Sheldon Perry, Planning Board Rep

Daniel Poirier, Planning Board Rep

Melissa Donaldson, Clerk

**TOWN OFFICERS AND EMPLOYEES**  
**March 2016**

CONSERVATION COMMISSION

Nelson O'Bryan, Chairman	Term Expires 2018
Ned Beecher, Vice Chairman	Term Expires 2017
Robert Seston, Treasurer	Term Expires 2017
Richard Gerard, Member	Term Expires 2017
William Batchelder, Member	Term Expires 2018
Michele Miller, Member	Term Expires 2019
Stephanie Doyle, Member	Term Expires 2019
Eric Dube, Alternate	Term Expires 2019
Charles Townsend, Alternate	Term Expires 2017
John Watkins, Alternate	Term Expires 2019
Steve Gray, Ex-Officio	Term Expires 2017

ECONOMIC DEVELOPMENT COMMISSION

Patricia Farley, Chairman	Kimball Packard
Kelly Goodson, Vice Chairman	Lloyd Hadden
Mary Phelps, Secretary	Erica Boynton
David Grasse, Member	Susan Ticehurst, Alternate
James Hidden, Ex-Officio	

250<sup>th</sup> CELEBRATION COMMITTEE

James Hidden, Chairman	Casslyn Cook
Bruno Siniscalchi, Vice Chairman	Betty Wasson
David Little, Treasurer	Wyatt Berrier
Melanie Streeter, Secretary	

PUBLIC SAFETY BUILDING COMMITTEE

Fire Chief Richard Colcord, Chairman	John Roberts, Selectman
Police Sergeant Greg Cooper	James Hidden, Selectman
Rescue Captain Jeff Tavares	Ron Remick
Fire Ward David Bowles	Daniel Poirier, CIP Committee
Martin Frank, Secretary	

BOSTON POST CANE RECIPIENT

Ralph Weymouth

## Department Information

### SELECTMEN/ASSESSING OFFICE HOURS

Tuesday - Friday 9:00 a.m. to 12 noon & 1:00 p.m. to 4:00 p.m.  
Selectmen's Meetings are every other Thursday at 6 p.m.

### TOWN CLERK/TAX COLLECTOR HOURS

Tuesday, Wednesday & Friday: 9:00 a.m. to 12 noon & 1:00 p.m. to 4:00 p.m.  
Thursday: 9:00 a.m. to 12 noon & 1:00 p.m. to 6:00 p.m.  
Tuesday, March 14, 2017 – closed for Town election  
CLOSED for State Primary and General Elections

### HOLIDAYS

1/02/17 - New Year's Day, 1/16/17 – Civil Rights Day  
2/20/17 – Presidents Day, 5/29/17– Memorial Day  
7/04/17 – Independence Day, 9/04/17 – Labor Day  
10/09/17 – Columbus Day, 11/10/17 – Veterans' Day  
11/23/17 & 11/24/17 – For Thanksgiving  
12/22/17 & 12/25/17 – For Christmas

### TRANSFER STATION HOURS

Wednesday, Saturday & Sunday – 9:00 a.m. to 5:00 p.m.

### COOK MEMORIAL LIBRARY HOURS

Monday - 10:00 a.m. to 2:00 p.m.  
Tuesday & Wednesday - 10:00 a.m. to 8:00 p.m.  
Friday - 10:00 a.m. to 5:00 p.m.  
Saturday - 10:00 a.m. to 4:00 p.m.

### TELEPHONE NUMBERS

#### Emergency 911

Animal Control	323-8581	Recreation Dept	323-7582
Community Nurse	323-8511	Selectmen's Office	323-7525
Cook Memorial Library	323-8510	State DMV	271-2251
Fire Department	323-8874	Town Clerk/Tax Collector	323-7971
K.A Brett School	323-7271	Town Garage	323-9060
Police Department – dispatch	539-2284	Town House	323-8085
Police Department –non Emg	323-8581	Transfer Station	323-8279

**Town Website: [tamworthnh.org](http://tamworthnh.org)**





**Budget of the Town of Tamworth**  
Form Due Date: **20 Days after the Town Meeting**

This form was posted with the warrant on: 2/24/2017

**For Assistance Please Contact:**  
**NH DRA Municipal and Property Division**  
 Phone: (603) 230-5090  
 Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
John E Roberts	Chairman	
James S Hidden	Selectman	
Steve G Gray	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

## Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$185,742	\$174,779	\$190,912	\$0
4140-4149	Election, Registration, and Vital Statistics	03,04	\$136,889	\$125,126	\$129,662	\$0
4150-4151	Financial Administration	04	\$32,486	\$27,581	\$41,776	\$0
4152	Revaluation of Property	04	\$13,900	\$13,449	\$13,424	\$0
4153	Legal Expense	04	\$40,000	\$35,365	\$30,000	\$0
4155-4159	Personnel Administration	04	\$4,500	\$2,976	\$4,700	\$0
4191-4193	Planning and Zoning	04	\$11,125	\$3,935	\$11,117	\$0
4194	General Government Buildings	04	\$50,168	\$0	\$43,801	\$0
4195	Cemeteries	04	\$34,487	\$0	\$34,549	\$0
4196	Insurance	04	\$30,000	\$0	\$31,000	\$0
4197	Advertising and Regional Association	04	\$7,753	\$0	\$9,267	\$0
4199	Other General Government	04	\$150,000	\$0	\$508,000	\$0
<b>Public Safety</b>						
4210-4214	Police	05	\$273,892	\$0	\$232,142	\$0
4215-4219	Ambulance	05	\$136,665	\$0	\$138,715	\$0
4220-4229	Fire	05	\$263,272	\$0	\$280,600	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	05	\$4,933	\$0	\$4,933	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	06	\$1,069,642	\$0	\$1,092,588	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	06	\$16,000	\$0	\$16,000	\$0
4319	Other		\$0	\$0	\$0	\$0
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	06	\$6,000	\$0	\$4,000	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	06	\$213,894	\$0	\$219,141	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Health</b>						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	05	\$5,654	\$0	\$5,666	\$0
4415-4419	Health Agencies, Hospitals, and Other	07	\$155,865	\$0	\$639	\$0
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	07	\$18,500	\$0	\$23,769	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	08	\$101,463	\$0	\$105,927	\$0
4550-4559	Library		\$142,106	\$0	\$0	\$0
4583	Patriotic Purposes	08	\$8,000	\$0	\$8,000	\$0
4589	Other Culture and Recreation	08	\$6,000	\$0	\$6,780	\$0
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	09	\$7,179	\$0	\$7,457	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal	04	\$52,595	\$0	\$52,595	\$0
4721	Long Term Bonds and Notes - Interest	04	\$15,686	\$0	\$13,725	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$1	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0

<b>Total Proposed Appropriations</b>		<b>\$3,194,397</b>	<b>\$383,211</b>	<b>\$3,260,885</b>	<b>\$0</b>
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## Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4220-4229	Fire	10	\$0	\$0	\$196,000	\$0
	<b>Purpose:</b> Purchase a Fire Truck					
4415-4419	Health Agencies, Hospitals, and Other	18	\$0	\$0	\$2,000	\$0
	<b>Purpose:</b> Tamworth Outing Club					
4415-4419	Health Agencies, Hospitals, and Other	19	\$0	\$0	\$6,000	\$0
	<b>Purpose:</b> Tri County Community Action					
4415-4419	Health Agencies, Hospitals, and Other	20	\$0	\$0	\$97	\$0
	<b>Purpose:</b> Medication Bridge					
4415-4419	Health Agencies, Hospitals, and Other	21	\$0	\$0	\$1,744	\$0
	<b>Purpose:</b> Starting Point					
4415-4419	Health Agencies, Hospitals, and Other	22	\$0	\$0	\$5,000	\$0
	<b>Purpose:</b> Tamworth Scholarship Committee					
4415-4419	Health Agencies, Hospitals, and Other	23	\$0	\$0	\$5,000	\$0
	<b>Purpose:</b> Community Food Center					
4415-4419	Health Agencies, Hospitals, and Other	24	\$0	\$0	\$3,400	\$0
	<b>Purpose:</b> Children Unlimited Inc.					
4415-4419	Health Agencies, Hospitals, and Other	25	\$0	\$0	\$80,000	\$0
	<b>Purpose:</b> Tamworth Community Nurse					
4415-4419	Health Agencies, Hospitals, and Other	26	\$0	\$0	\$24,000	\$0
	<b>Purpose:</b> Tamworth Meals on Wheels					
4415-4419	Health Agencies, Hospitals, and Other	27	\$0	\$0	\$2,500	\$0
	<b>Purpose:</b> Central NH VNA & Hospice					
4415-4419	Health Agencies, Hospitals, and Other	28	\$0	\$0	\$17,000	\$0
	<b>Purpose:</b> Bearcamp Valley School					
4415-4419	Health Agencies, Hospitals, and Other	29	\$0	\$0	\$3,750	\$0
	<b>Purpose:</b> Mental Health Center					
4415-4419	Health Agencies, Hospitals, and Other	30	\$0	\$0	\$0	\$3,500
	<b>Purpose:</b> Blue Loon Bus Service					
4415-4419	Health Agencies, Hospitals, and Other	31	\$0	\$0	\$5,216	\$0
	<b>Purpose:</b> Community Health					
4415-4419	Health Agencies, Hospitals, and Other	32	\$0	\$0	\$1,000	\$0
	<b>Purpose:</b> Recovery Coalition					
4589	Other Culture and Recreation	15	\$0	\$0	\$21,758	\$0
	<b>Purpose:</b> voted from fund balance					
<b>Special Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$374,465</b>	<b>\$3,500</b>

## Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4290-4298	Emergency Management	13	\$0	\$0	\$20,000	\$0
<b>Purpose:</b> Purchase watercraft						
4299	Other (Including Communications)	12	\$0	\$0	\$10,000	\$0
<b>Purpose:</b> Needs assessment and obtain plans for PSB						
4550-4559	Library	14	\$0	\$0	\$170,668	\$0
<b>Purpose:</b> Library						
4550-4559	Library	11	\$0	\$0	\$72,000	\$0
<b>Purpose:</b> New Roof for the Library						
<b>Individual Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$272,668</b>	<b>\$0</b>

## Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	04	\$3,500	\$0	\$2,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$25,000	\$0	\$25,000
3186	Payment in Lieu of Taxes	04	\$119,473	\$0	\$120,000
3187	Excavation Tax	04	\$1,366	\$0	\$1,350
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$75,275	\$0	\$82,300
9991	Inventory Penalties		\$0	\$0	\$0
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	04	\$7,372	\$0	\$7,450
3220	Motor Vehicle Permit Fees	03,04	\$432,800	\$0	\$510,000
3230	Building Permits	04	\$3,300	\$0	\$4,000
3290	Other Licenses, Permits, and Fees	04	\$5,630	\$0	\$5,670
3311-3319	From Federal Government		\$0	\$0	\$0
<b>State Sources</b>					
3351	Shared Revenues	04	\$0	\$0	\$13,000
3352	Meals and Rooms Tax Distribution	05	\$149,130	\$0	\$140,000
3353	Highway Block Grant	04	\$129,077	\$0	\$115,000
3354	Water Pollution Grant	04	\$0	\$0	\$1,000
3355	Housing and Community Development	04,05	\$0	\$0	\$350,000
3356	State and Federal Forest Land Reimbursement		\$864	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$12,727	\$0	\$8,000
3379	From Other Governments		\$0	\$0	\$0
<b>Charges for Services</b>					
3401-3406	Income from Departments	05, 14	\$56,000	\$0	\$90,983
3409	Other Charges		\$0	\$0	\$0
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	04	\$3,111	\$0	\$3,000
3502	Interest on Investments	04	\$5,000	\$0	\$3,500
3503-3509	Other	04	\$26,545	\$0	\$2,150
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	15	\$0	\$0	\$21,758
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Total Estimated Revenues and Credits</b>			<b>\$1,056,170</b>	<b>\$0</b>	<b>\$1,506,161</b>



## Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$3,183,794	\$3,260,885
Special Warrant Articles Recommended	\$352,265	\$374,465
Individual Warrant Articles Recommended	\$0	\$272,668
TOTAL Appropriations Recommended	\$3,536,059	\$3,908,018
Less: Amount of Estimated Revenues & Credits	\$1,023,907	\$1,506,161
Estimated Amount of Taxes to be Raised	\$2,512,152	\$2,401,857

<b>EXPENDITURE DETAIL</b>						
	2015	2016	2016 Pre-Audit	2016	2017 Selectmen	
	Actual	Budget	Actual	Difference	Public Hearing	
<b>BOARD OF SELECTMEN</b>						
01-4130.10-130	10,765.00	10,765.00	10,765.00	-	10,765.00	
EX Salaries - Selectmen						
01-4130.10-220	667.43	668.00	673.63	(5.63)	668.00	
EX FICA						
01-4130.10-225	156.09	156.00	157.54	(1.54)	156.00	
EX Medicare						
01-4130.10-240	-	600.00	355.75	244.25	600.00	
EX Training						
01-4130.10-555	36.00	300.00	624.00	(324.00)	300.00	
EX Newspaper Advertising						
01-4130.10-560	48.00	400.00	-	400.00	400.00	
EX Dues & Subscriptions						
01-4130.10-695	120.00	600.00	918.34	(318.34)	600.00	
EX Contingency						
<b>BOARD OF SELECTMEN</b>	<b>11,792.52</b>	<b>13,489.00</b>	<b>13,494.26</b>	<b>(5.26)</b>	<b>13,489.00</b>	
<b>TOWN ADMINISTRATION</b>						
01-4130.20-110	114,021.48	108,403.00	101,897.77	6,505.23	103,305.00	
TA Salaries						
01-4130.20-111	-	-	-	-	3,000.00	
TA Salary - PT						
01-4130.20-120	721.00	-	-	-	-	
TA Timber Monitor P/T						
01-4130.20-130	700.00	600.00	600.00	-	600.00	
TA Trustee's Fees						
01-4130.20-190	-	-	900.00	(900.00)	-	
TA Insurance Opt Out						
01-4130.20-210	19,960.92	21,000.00	24,672.52	(3,672.52)	29,420.00	
TA Health Insurance						
01-4130.20-220	7,298.81	7,300.00	6,393.69	906.31	6,777.00	
TA Social Security						
01-4130.20-225	1,707.03	1,700.00	1,495.28	204.72	1,585.00	
TA Medicare						
01-4130.20-231	10,408.04	10,400.00	8,494.01	1,905.99	7,246.00	
TA Retirement						
01-4130.20-240	660.98	500.00	1,108.96	(608.96)	2,000.00	
TA Training and Seminars						
01-4130.20-260	149.98	200.00	133.45	66.55	590.00	
TA Worker's Compensation						
01-4130.20-310	8,900.00	10,500.00	9,400.00	1,100.00	10,800.00	
TA Auditing Services						
01-4130.20-341	4,122.38	-	-	-	-	
TA Telephone						
01-4130.20-390	-	-	-	-	-	
TA Professional Services						
01-4130.20-391	-	2,500.00	-	2,500.00	-	
TA Perambulation Town Ln						
01-4130.20-392	-	1,000.00	955.60	44.40	1,500.00	
TA Prof Svc- Timber Monitor						
01-4130.20-440	891.63	1,000.00	441.55	558.45	800.00	
TA Copier Repairs/Maint						
01-4130.20-550	-	1,700.00	1,400.00	300.00	3,300.00	
TA Town Report Printing						
01-4130.20-560	170.00	200.00	300.00	(100.00)	400.00	
TA Dues & Subscriptions						
01-4130.20-620	1,579.75	2,000.00	2,073.05	(73.05)	2,500.00	
TA Office Supplies						
01-4130.20-625	2,410.95	2,500.00	1,018.47	1,481.53	2,500.00	
TA Postage						
01-4130.20-630	13.80	250.00	-	250.00	500.00	
TA Equip. Rep & Maint						

<b>EXPENDITURE DETAIL</b>						
	2015	2016	2016 Pre-Audit	2016	2017 Selectmen	
	Actual	Budget	Actual	Difference	Public Hearing	
01-4130.20-670	-	-	-	-	100.00	
01-4130.20-740	485.52	500.00	-	500.00	500.00	
<b>TOWN ADMINISTRATION</b>	<b>174,202.27</b>	<b>172,253.00</b>	<b>161,284.35</b>	<b>10,968.65</b>	<b>177,423.00</b>	
<b>TOWN CLERK/TAX COLLECTOR</b>						
01-4140.10-120	13,535.50	16,000.00	13,726.67	2,273.33	20,000.00	
01-4140.10-130	49,577.96	49,578.00	49,578.00	-	-	
01-4140.10-210	17,456.28	18,650.00	20,251.72	(1,601.72)	-	
01-4140.10-220	3,912.39	4,073.00	3,880.47	192.53	1,240.00	
01-4140.10-225	915.04	952.00	907.54	44.46	290.00	
01-4140.10-231	6,356.51	5,540.00	5,537.85	2.15	-	
01-4140.10-260	74.99	150.00	8.90	141.10	163.00	
01-4140.10-300	2,940.00	3,000.00	2,430.00	570.00	3,000.00	
01-4140.10-301	3,128.34	3,300.00	3,076.27	223.73	3,300.00	
01-4140.10-320	288.75	1,500.00	-	1,500.00	1,500.00	
01-4140.10-355	1,045.23	1,000.00	936.23	63.77	1,000.00	
01-4140.10-356	-	10,000.00	6,520.00	3,480.00	-	
01-4140.10-560	698.52	1,000.00	548.92	451.08	1,000.00	
01-4140.10-620	1,737.76	1,600.00	1,696.18	(96.18)	1,600.00	
01-4140.10-622	755.43	1,000.00	595.97	404.03	1,000.00	
01-4140.10-625	3,613.34	4,500.00	3,280.95	1,219.05	4,000.00	
01-4140.10-626	429.48	3,500.00	2,993.94	506.06	1,500.00	
01-4140.10-740	751.99	2,000.00	1,989.08	10.92	2,000.00	
<b>TOWN CLERK/TAX COLLECTOR</b>	<b>107,217.51</b>	<b>127,343.00</b>	<b>117,958.69</b>	<b>9,384.31</b>	<b>41,593.00</b>	
<b>ELECTION &amp; REGISTRATION</b>						
01-4140.20-130	735.00	4,530.00	4,570.00	(40.00)	2,430.00	
01-4140.20-131	100.00	600.00	450.00	150.00	425.00	
01-4140.20-132	350.00	1,600.00	800.00	800.00	300.00	
01-4140.20-220	8.37	418.00	39.24	378.76	196.00	
01-4140.20-225	1.96	98.00	9.18	88.82	46.00	
01-4140.20-342	-	300.00	-	300.00	200.00	
01-4140.20-555	124.00	500.00	305.50	194.50	210.00	

<b>EXPENDITURE DETAIL</b>						
	2015	2016	2016 Pre-Audit	2016	2017 Selectmen	
	Actual	Budget	Actual	Difference	Public Hearing	
01-4140.20-620	87.19	500.00	179.56	320.44	300.00	
01-4140.20-625	-	200.00	52.34	147.66	100.00	
01-4140.20-680	-	-	-	-	-	
01-4140.20-690	196.85	800.00	761.30	38.70	200.00	
<b>ELECTION &amp; REGISTRATION</b>	<b>1,603.37</b>	<b>9,546.00</b>	<b>7,167.12</b>	<b>2,378.88</b>	<b>4,407.00</b>	
<b>TREASURER</b>						
01-4150.50-130	3,198.00	3,198.00	3,198.00	-	5,000.00	
01-4150.50-131	261.25	300.00	167.75	132.25	300.00	
01-4150.50-220	214.47	217.00	208.68	8.32	329.00	
01-4150.50-225	50.15	51.00	48.80	2.20	77.00	
01-4150.50-340	92.46	100.00	274.19	(174.19)	200.00	
01-4150.50-560	142.00	420.00	40.00	380.00	420.00	
01-4150.50-620	68.33	100.00	345.75	(245.75)	250.00	
01-4150.50-641	1,296.45	1,500.00	1,541.16	(41.16)	1,500.00	
01-4150.50-740	-	-	-	-	1,000.00	
<b>TREASURER</b>	<b>5,323.11</b>	<b>5,886.00</b>	<b>5,824.33</b>	<b>61.67</b>	<b>9,076.00</b>	
<b>DATA PROCESSING</b>						
01-4150.60-330	14,411.05	15,000.00	14,005.68	994.32	12,500.00	
01-4150.60-331	3,391.88	3,500.00	1,154.23	2,345.77	1,600.00	
01-4150.60-342	544.99	700.00	935.99	(235.99)	700.00	
01-4150.60-350	-	-	2,877.25	(2,877.25)	4,800.00	
01-4150.60-430	2,427.45	3,600.00	2,160.00	1,440.00	10,500.00	
01-4150.60-610	300.00	300.00	403.56	(103.56)	300.00	
01-4150.60-740	806.04	3,500.00	219.99	3,280.01	2,300.00	
<b>DATA PROCESSING</b>	<b>21,881.41</b>	<b>26,600.00</b>	<b>21,756.70</b>	<b>4,843.30</b>	<b>32,700.00</b>	
<b>REVALUATION OF PROPERTY</b>						
01-4152.10-390	10,596.00	10,800.00	10,800.00	-	11,124.00	
01-4152.10-391	3,857.40	2,900.00	2,550.00	350.00	2,100.00	
01-4152.10-392	-	-	-	-	-	
01-4152.10-622	34.99	200.00	98.96	101.04	200.00	
<b>REVALUATION OF PROPERTY</b>	<b>14,488.39</b>	<b>13,900.00</b>	<b>13,448.96</b>	<b>451.04</b>	<b>13,424.00</b>	

<b>EXPENDITURE DETAIL</b>						
	2015	2016	2016 Pre-Audit	2016	2017 Selectmen	
	Actual	Budget	Actual	Difference	Public Hearing	
<b>LEGAL EXPENSE</b>						
<b>01-4153.10-320 LE Town Attorney</b>	<b>5,898.83</b>	<b>40,000.00</b>	<b>35,365.18</b>	<b>4,634.82</b>	<b>30,000.00</b>	
<b>PERSONNEL BENEFITS</b>						
01-4155.20-120 Personnel Merit Pool	-	2,000.00	2,000.00	-	2,000.00	
01-4155.20-121 Drug & Alcohol Testing	909.00	1,000.00	756.00	244.00	1,200.00	
01-4155.20-250 Unemployment Expenses	13.97	1,000.00	-	1,000.00	1,000.00	
01-4155.20-290 Pre Employment Testing	120.00	500.00	220.00	280.00	500.00	
<b>PERSONNEL BENEFITS</b>	<b>1,042.97</b>	<b>4,500.00</b>	<b>2,976.00</b>	<b>1,524.00</b>	<b>4,700.00</b>	
<b>PLANNING BRD</b>						
01-4191.10-110 PB Salaries - P/T	917.38	2,400.00	1,175.25	1,224.75	2,400.00	
01-4191.10-220 PB FICA	56.88	149.00	72.87	76.13	149.00	
01-4191.10-225 PB Medicare	13.30	36.00	17.04	18.96	36.00	
01-4191.10-310 PB Engineering Reviews	-	1,000.00	-	1,000.00	1,000.00	
01-4191.10-320 PB Legal - Town	761.25	1,500.00	245.00	1,255.00	1,500.00	
01-4191.10-342 PB Consulting Fee	-	1,000.00	-	1,000.00	1,000.00	
01-4191.10-390 PB Master Plan Committee	-	-	-	-	-	
01-4191.10-391 PB Capital Improvements Cmte	-	250.00	-	250.00	-	
01-4191.10-550 PB Printing	-	500.00	500.00	-	500.00	
01-4191.10-555 PB Newspaper Advertising	259.00	400.00	455.00	(55.00)	400.00	
01-4191.10-560 PB Dues/Subscr/Train/Mileage	-	250.00	35.00	215.00	250.00	
01-4191.10-620 PB Office Supplies	320.67	300.00	167.68	132.32	300.00	
01-4191.10-621 PB LURC	-	-	-	-	-	
01-4191.10-622 PB Recording Fees	52.49	250.00	183.94	66.06	250.00	
01-4191.10-625 PB Postage	209.43	500.00	651.07	(151.07)	750.00	
01-4191.10-690 PB Miscellaneous	-	100.00	192.00	(92.00)	100.00	
01-4191.10-740 PB Equipment	400.00	500.00	-	500.00	500.00	
<b>PLANNING BOARD</b>	<b>2,990.40</b>	<b>9,135.00</b>	<b>3,694.85</b>	<b>5,440.15</b>	<b>9,135.00</b>	
<b>ZONING BOARD</b>						
01-4191.30-110 ZBA Secretary P/T	215.93	800.00	128.73	671.27	800.00	
01-4191.30-220 ZBA FICA	13.39	55.00	88.31	(33.31)	50.00	
01-4191.30-225 ZBA Medicare	3.13	15.00	20.66	(5.66)	12.00	

<b>EXPENDITURE DETAIL</b>						
	2015	2016	2016 Pre-Audit	2016	2017 Selectmen	
	Actual	Budget	Actual	Difference	Public Hearing	
01-4191.30-320	-	1,000.00	-	1,000.00	1,000.00	
01-4191.30-555	-	50.00	-	50.00	50.00	
01-4191.30-610	-	20.00	2.79	17.21	20.00	
01-4191.30-625	-	50.00	-	50.00	50.00	
<b>ZONING BOARD</b>	<b>232.45</b>	<b>1,990.00</b>	<b>240.49</b>	<b>1,749.51</b>	<b>1,982.00</b>	
<b>OFFICE BUILDING</b>						
01-4194.10-260	37.52	-	-	-	-	
01-4194.10-341	-	5,000.00	3,945.43	1,054.57	5,000.00	
01-4194.10-360	3,705.00	4,000.00	4,232.78	(232.78)	5,000.00	
01-4194.10-410	4,294.66	5,000.00	4,326.67	673.33	5,000.00	
01-4194.10-411	5,118.54	6,000.00	3,531.14	2,468.86	6,000.00	
01-4194.10-412	793.62	1,000.00	843.88	156.12	1,000.00	
01-4194.10-430	1,552.72	1,200.00	1,501.97	(301.97)	2,000.00	
01-4194.10-435	2,093.36	3,000.00	2,510.68	489.32	2,500.00	
01-4194.10-437	1,676.94	2,500.00	2,117.36	382.64	2,500.00	
01-4194.10-640	420.06	500.00	155.40	344.60	500.00	
01-4194.10-710	-	500.00	469.00	31.00	750.00	
01-4194.10-730	-	500.00	-	500.00	500.00	
01-4194.10-750	508.50	1,000.00	-	1,000.00	500.00	
<b>OFFICE BUILDING</b>	<b>20,200.92</b>	<b>30,200.00</b>	<b>23,634.31</b>	<b>6,565.69</b>	<b>31,250.00</b>	
<b>TOWNHOUSE</b>						
01-4194.20-110	3,300.00	3,300.00	3,122.88	177.12	3,300.00	
01-4194.20-220	204.60	205.00	154.82	50.18	205.00	
01-4194.20-225	47.87	48.00	36.22	11.78	48.00	
01-4194.20-231	204.75	370.00	134.03	235.97	365.00	
01-4194.20-260	-	70.00	-	70.00	8.00	
01-4194.20-341	678.19	750.00	495.53	254.47	600.00	
01-4194.20-360	1,120.00	1,200.00	1,416.56	(216.56)	1,200.00	
01-4194.20-410	904.99	1,100.00	925.79	174.21	1,100.00	
01-4194.20-411	3,330.92	3,500.00	2,406.99	1,093.01	3,500.00	
01-4194.20-412	793.59	925.00	1,315.78	(390.78)	925.00	

<b>EXPENDITURE DETAIL</b>						
	2015	2016	2016 Pre-Audit	2016	2017 Selectmen	
	Actual	Budget	Actual	Difference	Public Hearing	
01-4194.20-430	1,202.85	1,000.00	1,147.97	(147.97)	1,000.00	
01-4194.20-431	-	7,200.00	7,738.24	(538.24)	-	
01-4194.20-640	184.43	300.00	54.40	245.60	300.00	
<b>TOWNHOUSE</b>	<b>11,972.19</b>	<b>19,968.00</b>	<b>18,949.21</b>	<b>1,018.79</b>	<b>12,551.00</b>	
<b>CEMETERIES</b>						
01-4195.10-260	75.01	145.00	48.00	97.00	173.00	
01-4195.10-430	30,080.45	29,500.00	26,347.00	3,153.00	29,500.00	
01-4195.10-625	-	-	5.09	(5.09)	1.00	
01-4195.10-710	249.08	192.00	242.15	(50.15)	225.00	
01-4195.10-711	-	2,000.00	-	2,000.00	2,000.00	
01-4195.10-712	597.00	650.00	597.00	53.00	650.00	
01-4195.10-713	-	2,000.00	-	2,000.00	2,000.00	
<b>CEMETERIES</b>	<b>31,001.54</b>	<b>34,487.00</b>	<b>27,239.24</b>	<b>7,247.76</b>	<b>34,549.00</b>	
<b>INSURANCE NOT OTHERWISE ALLOCATED</b>						
<b>01-4196.10-520</b>	<b>27,311.00</b>	<b>30,000.00</b>	<b>40,133.80</b>	<b>(10,133.80)</b>	<b>31,000.00</b>	
<b>ADVERTISING AND REGIONAL ASSOCIATION</b>						
01-4197.10-560	2,487.00	2,535.00	2,535.00	-	2,608.00	
01-4197.10-561	2,568.00	2,568.00	2,568.00	-	2,585.00	
01-4197.10-562	150.00	150.00	150.00	-	150.00	
01-4197.10-563	827.00	2,500.00	2,500.00	-	3,749.00	
01-4197.10-564	-	-	-	-	-	
01-4197.10-568	-	-	-	-	175.00	
<b>ADVERTISING AND REGIONAL ASSOCIATION</b>	<b>6,032.00</b>	<b>7,753.00</b>	<b>7,753.00</b>	<b>-</b>	<b>9,267.00</b>	
<b>EMERGENCY RESPONSE</b>						
01-4199.10-000	-	-	-	-	8,000.00	
01-4199.10-810	-	150,000.00	-	150,000.00	150,000.00	
01-4199.20-000	-	-	-	-	350,000.00	
<b>EMERGENCY RESPONSE</b>	<b>-</b>	<b>150,000.00</b>	<b>-</b>	<b>150,000.00</b>	<b>508,000.00</b>	

<b>EXPENDITURE DETAIL</b>						
	2015	2016	2016 Pre-Audit	2016	2017 Selectmen	
	Actual	Budget	Actual	Difference	Public Hearing	
<b>POLICE DEPARTMENT</b>						
01-4210.10-110	162,832.72	160,000.00	130,894.51	29,105.49	116,984.00	
01-4210.10-118	1,525.00	2,000.00	1,440.00	560.00	1,500.00	
01-4210.10-120	403.20	1.00	-	1.00	14,000.00	
01-4210.10-190	-	-	4,800.00	(4,800.00)	3,600.00	
01-4210.10-210	25,647.00	26,841.00	5,372.45	21,468.55	9,846.00	
01-4210.10-220	19.53	50.00	19.84	30.16	93.00	
01-4210.10-225	2,493.49	2,500.00	2,000.80	499.20	1,871.00	
01-4210.10-230	42,501.16	40,000.00	33,370.30	6,629.70	35,990.00	
01-4210.10-260	2,624.80	4,000.00	1,495.27	2,504.73	4,008.00	
01-4210.10-341	4,041.18	3,500.00	3,523.49	(23.49)	3,500.00	
01-4210.10-360	2,653.99	2,800.00	349.19	2,450.81	2,800.00	
01-4210.10-410	1,902.25	2,000.00	1,518.33	481.67	2,000.00	
01-4210.10-411	2,850.82	2,500.00	1,030.54	1,469.46	2,500.00	
01-4210.10-412	469.17	600.00	674.81	(74.81)	600.00	
01-4210.10-430	4,241.56	3,500.00	4,048.56	(548.56)	3,500.00	
01-4210.10-431	1,282.55	1,000.00	2,147.98	(1,147.98)	1,250.00	
01-4210.10-440	-	-	-	-	-	
01-4210.10-560	-	1,000.00	762.99	237.01	1,000.00	
01-4210.10-620	1,940.16	1,500.00	1,426.17	73.83	1,500.00	
01-4210.10-621	-	-	-	-	-	
01-4210.10-625	49.00	100.00	165.49	(65.49)	200.00	
01-4210.10-635	8,473.59	10,000.00	4,691.63	5,308.37	10,000.00	
01-4210.10-640	1,065.33	3,000.00	2,437.62	562.38	7,500.00	
01-4210.10-670	-	-	150.08	(150.08)	150.00	
01-4210.10-680	1,053.32	1,000.00	1,760.84	(760.84)	1,750.00	
01-4210.10-681	415.28	3,000.00	2,867.24	132.76	3,000.00	
01-4210.10-682	-	-	-	-	-	
01-4210.10-740	2,121.96	3,000.00	1,869.98	1,130.02	3,000.00	
<b>POLICE DEPARTMENT</b>	<b>270,607.06</b>	<b>273,892.00</b>	<b>208,818.11</b>	<b>65,073.89</b>	<b>232,142.00</b>	
<b>AMBULANCE</b>						
01-4215.10-351	46,291.67	136,665.00	124,574.50	12,090.50	138,715.00	



**EXPENDITURE DETAIL**

	2015	2016	2016 Pre-Audit	2016	2017 Selectmen
	Actual	Budget	Actual	Difference	Public Hearing
<b>FIRE DEPARTMENT</b>					
01-4220.10-121	65,076.51	64,475.00	64,723.88	(248.88)	66,018.00
FD Salaries - F/T Chief					
01-4220.10-141	-	20,000.00	20,214.00	(214.00)	20,000.00
FD Wages Volunteer Incentive					
01-4220.10-142	-	-	-	-	-
FD Wages- Training					
01-4220.10-190	-	-	3,600.00	(3,600.00)	3,600.00
FD- Health Buyout Stipend					
01-4220.10-210	3,600.00	3,600.00	-	3,600.00	-
FD Health Insurance					
01-4220.10-220	1,240.31	1,240.00	1,366.79	(126.79)	1,240.00
FD FICA					
01-4220.10-225	1,277.23	1,281.00	1,323.99	(42.99)	1,300.00
FD Medicare					
01-4220.10-230	18,344.68	18,874.00	18,873.46	0.54	21,251.00
FD Retirement					
01-4220.10-240	1,850.58	2,500.00	3,726.53	(1,226.53)	2,500.00
FD Education/Training					
01-4220.10-241	19,402.73	-	-	-	-
FD Volunteer Incentive Program					
01-4220.10-260	2,999.79	4,974.00	1,646.81	3,327.19	5,456.00
FD Worker's Compensation					
01-4220.10-320	77.56	1.00	-	1.00	1.00
FD Legal Fees					
01-4220.10-341	3,492.43	2,500.00	2,584.40	(84.40)	2,500.00
FD Telephone					
01-4220.10-350	135.00	200.00	706.50	(506.50)	200.00
FD Medical					
01-4220.10-410	2,307.93	2,200.00	2,444.14	(244.14)	2,200.00
FD Electricity					
01-4220.10-411	11,433.04	15,000.00	7,138.58	7,861.42	15,000.00
FD Heating Fuel					
01-4220.10-412	625.56	850.00	515.88	334.12	850.00
FD Water & Sewer					
01-4220.10-430	3,581.03	2,500.00	5,101.09	(2,601.09)	2,500.00
FD Equipment Maintenance					
01-4220.10-431	8,310.08	10,000.00	10,741.25	(741.25)	10,000.00
FD Vehicle Repair & Maint.					
01-4220.10-432	8,727.00	10,000.00	5,410.85	4,589.15	10,000.00
FD Radio/Pager Repairs					
01-4220.10-560	5,361.00	6,500.00	6,712.00	(212.00)	6,500.00
FD Dues - OVMAA & NHFA					
01-4220.10-625	-	100.00	9.67	90.33	100.00
FD Postage					
01-4220.10-635	3,418.87	5,000.00	2,540.28	2,459.72	5,000.00
FD Vehicle Fuel					
01-4220.10-640	15,637.90	9,500.00	3,364.82	6,135.18	9,500.00
FD Building Maintenance					
01-4220.10-681	5,000.00	5,000.00	1,450.82	3,549.18	5,000.00
FD Dry Hydrants					
01-4220.10-682	-	350.00	-	350.00	350.00
FD Fire Prevention					
01-4220.10-690	1,103.30	1,000.00	1,396.46	(396.46)	1,000.00
FD Office Supplies					
01-4220.10-730	-	-	-	-	-
FD Watercraft - separate Article					
01-4220.10-740	24,709.94	15,000.00	6,436.58	8,563.42	15,000.00
FD Equipment					
01-4220.10-741	-	-	10,766.40	(10,766.40)	-
FD WA Turn Out Gear					
<b>FIRE DEPARTMENT</b>	<b>207,712.47</b>	<b>202,645.00</b>	<b>182,795.18</b>	<b>19,849.82</b>	<b>207,066.00</b>

<b>EXPENDITURE DETAIL</b>						
	2015	2016	2016 Pre-Audit	2016	2017 Selectmen	
	Actual	Budget	Actual	Difference	Public Hearing	
<b>RESCUE SQUAD</b>						
01-4220.20-141	-	18,000.00	17,997.42	2.58	20,000.00	
01-4220.20-142	-	-	-	-	3,000.00	
01-4220.20-220	1,187.22	1,302.00	959.81	342.19	1,426.00	
01-4220.20-225	277.66	305.00	224.48	80.52	333.00	
01-4220.20-240	1,642.13	3,000.00	3,063.11	(63.11)	-	
01-4220.20-241	18,501.53	-	-	-	-	
01-4220.20-242	197.80	1,000.00	278.87	721.13	1,000.00	
01-4220.20-260	336.00	887.00	293.65	593.35	2,322.00	
01-4220.20-341	1,445.94	2,000.00	1,242.43	757.57	2,000.00	
01-4220.20-350	-	500.00	500.00	-	2,000.00	
01-4220.20-430	1,986.60	3,000.00	4,274.32	(1,274.32)	8,000.00	
01-4220.20-431	482.00	2,000.00	1,480.20	519.80	2,500.00	
01-4220.20-560	4,500.00	4,500.00	5,000.00	(500.00)	5,000.00	
01-4220.20-620	741.45	1,000.00	599.94	400.06	1,500.00	
01-4220.20-621	1,523.32	2,500.00	2,877.60	(377.60)	3,000.00	
01-4220.20-622	353.76	1,200.00	316.58	883.42	2,000.00	
01-4220.20-624	455.28	750.00	476.80	273.20	1,000.00	
01-4220.20-635	1,013.38	1,500.00	688.35	811.65	1,500.00	
01-4220.20-690	-	-	-	-	-	
01-4220.20-740	2,089.17	1,500.00	2,075.96	(575.96)	1,500.00	
01-4220.20-741	3,690.05	5,000.00	1,564.54	3,435.46	5,000.00	
01-4220.20-742	3,115.91	3,500.00	7,824.41	(4,324.41)	3,500.00	
01-4220.20-743	-	-	-	-	-	
<b>RESCUE SQUAD</b>	<b>43,539.20</b>	<b>53,444.00</b>	<b>51,738.47</b>	<b>1,705.53</b>	<b>66,581.00</b>	
<b>FIRE DEPARTMENT OTHER</b>						
01-4220.30-110	-	2,000.00	-	2,000.00	2,000.00	
01-4220.30-220	168.64	310.00	-	310.00	124.00	
01-4220.30-225	39.44	73.00	-	73.00	29.00	
01-4220.30-690	-	-	-	-	-	
01-4220.30-740	4,423.32	4,800.00	2,089.84	2,710.16	4,800.00	
<b>FIRE DEPARTMENT OTHER</b>	<b>4,631.40</b>	<b>7,183.00</b>	<b>2,089.84</b>	<b>5,093.16</b>	<b>6,953.00</b>	

<b>EXPENDITURE DETAIL</b>						
	2015	2016	2016 Pre-Audit	2016	2017 Selectmen	
	Actual	Budget	Actual	Difference	Public Hearing	
<b>MUNICIPAL SAFETY BUILDING (Warrant Article)</b>						
01-4225.10-300	Municipal Sfty Bldg Planning - see separate Article	-	-	-	-	-
<b>MUNICIPAL SAFETY BUILDING</b>						
<b>EMERGENCY MANAGEMENT</b>						
01-4290.10-110	EM Salaries	2,000.00	230.77	1,769.23	2,000.00	
01-4290.10-220	EM Social Security	124.00	-	124.00	124.00	
01-4290.10-225	EM Medicare	29.00	-	29.00	29.00	
01-4290.10-820	EM Expenses	600.00	273.21	326.79	600.00	
01-4290.10-821	EM Shelter Generator Maint	1,580.00	1,080.00	500.00	1,580.00	
01-4290.10-822	EM TO/PD Generator Maint	600.00	-	600.00	600.00	
<b>EMERGENCY MANAGEMENT</b>		<b>4,933.00</b>	<b>1,583.98</b>	<b>3,349.02</b>	<b>4,933.00</b>	
<b>HIGHWAYS AND STREETS</b>						
01-4312.20-110	HW Salaries - F/T	168,500.00	169,697.82	(1,197.82)	174,056.00	
01-4312.20-120	HW Salaries - P/T	10,000.00	5,018.40	4,981.60	10,000.00	
01-4312.20-140	HW Overtime	30,000.00	20,100.27	9,899.73	30,000.00	
01-4312.20-190	HW - Health Buyout Stipend	-	6,900.00	(6,900.00)	7,200.00	
01-4312.20-210	HW Health Insurance	77,622.00	39,003.44	38,618.56	38,913.00	
01-4312.20-220	HW FICA	10,839.27	12,402.18	1,197.82	13,718.00	
01-4312.20-225	HW Medicare	2,534.89	2,900.48	279.52	3,208.00	
01-4312.20-231	HW Retirement- NHRS	14,356.75	15,959.97	2,912.03	19,179.00	
01-4312.20-232	Highway Retirement-IRA	-	1,470.47	(1,470.47)	1,416.00	
01-4312.20-260	HW Worker's Compensation	5,504.92	2,671.33	5,396.67	8,098.00	
01-4312.20-310	HW Bridge Insp/Repair/Draining	34,893.42	31,587.47	6,412.53	38,000.00	
01-4312.20-311	HW Bridge Repair/Replacement	-	-	-	225,000.00	
01-4312.20-341	HW Telephone	2,037.04	1,811.31	188.69	2,000.00	
01-4312.20-410	HW Electricity	1,005.88	1,055.41	44.59	1,100.00	
01-4312.20-412	HW FUEL	999.95	1,451.21	548.79	2,000.00	
01-4312.20-431	HW Equip Rep & Maint	44,805.50	44,168.93	831.07	45,000.00	
01-4312.20-440	HW Lease Payments	-	-	-	-	
01-4312.20-450	HW Salt & Sand	29,245.13	47,454.24	(7,454.24)	40,000.00	
01-4312.20-560	HW Dues & Subscriptions	109.00	160.50	39.50	200.00	

<b>EXPENDITURE DETAIL</b>						
	2015	2016	2016 Pre-Audit	2016	2017 Selectmen	
	Actual	Budget	Actual	Difference	Public Hearing	
01-4312.20-630	HW Signs	3,875.76	5,000.00	4,529.73	470.27	5,000.00
01-4312.20-635	HW Vehicle Fuel	31,428.12	40,000.00	29,272.87	10,727.13	40,000.00
01-4312.20-640	HW Building Maint/Rental	3,467.24	5,000.00	3,031.31	1,968.69	5,000.00
01-4312.20-680	HW Shop Supplies	8,083.65	8,000.00	8,564.89	(564.89)	8,000.00
01-4312.20-730	HW Equip. Rental	41,007.49	65,000.00	60,785.00	4,215.00	65,000.00
01-4312.20-735	HW Culverts/gravel/misc material	17,429.84	20,000.00	21,295.98	(1,295.98)	20,000.00
01-4312.20-737	HW Equipment Purchase	263,633.00	140,000.00	132,585.47	7,414.53	-
01-4312.20-738	HW Training	480.00	500.00	-	500.00	500.00
01-4312.20-750	HW Road Reconstruction	239,564.45	320,000.00	315,868.04	4,131.96	280,000.00
01-4312.20-770	HW Roadside Mowing	5,323.00	8,000.00	8,048.24	(48.24)	10,000.00
<b>HIGHWAYS AND STREETS</b>		<b>987,333.55</b>	<b>1,069,642.00</b>	<b>987,794.96</b>	<b>81,847.04</b>	<b>1,092,588.00</b>
<b>STREET LIGHTING</b>						
01-4316.10-410	SL Street Lighting ML	13,736.90	16,000.00	15,292.35	707.65	16,000.00
<b>WASTE DISPOSAL/RECYCLING</b>						
01-4324.10-311	WD/RR Monitoring/Testing	3,641.28	6,000.00	4,037.19	1,962.81	4,000.00
<b>TRANSFER STATION OPERATIONS</b>						
01-4326.20-110	TS Salaries - F/T	39,736.33	39,146.00	40,063.22	(917.22)	39,929.00
01-4326.20-120	TS Salaries - P/T	15,799.31	15,526.00	10,328.31	5,197.69	15,836.00
01-4326.20-210	TS Health Insurance	17,456.28	18,650.00	20,004.04	(1,354.04)	19,457.00
01-4326.20-220	TS FICA	3,443.25	3,390.00	3,124.27	265.73	3,457.00
01-4326.20-225	TS Medicare	805.27	793.00	730.67	62.33	809.00
01-4326.20-260	TS Worker's Compensation	749.94	1,882.00	623.09	1,258.91	2,228.00
01-4326.20-310	TS Engineering	-	100.00	-	100.00	100.00
01-4326.20-311	TS Monitoring/Testing	1,914.23	2,100.00	-	2,100.00	2,100.00
01-4326.20-312	TS Permits/Licensing	458.33	1,450.00	50.00	1,400.00	300.00
01-4326.20-341	TS Telephone	935.03	1,000.00	902.19	97.81	1,400.00
01-4326.20-390	TS Hauling Services	98,509.57	100,000.00	93,085.51	6,914.49	96,269.00
01-4326.20-410	TS Electric	1,244.05	1,150.00	1,442.63	(292.63)	1,161.00
01-4326.20-490	TS Equip. Maint/Lease	4,376.31	5,578.00	7,742.59	(2,164.59)	5,000.00
01-4326.20-560	TS Dues/Subscr/Training	468.33	450.00	395.12	54.88	400.00
01-4326.20-610	TS Supplies	208.25	350.00	954.27	(604.27)	575.00

EXPENDITURE DETAIL		2015		2016		2016 Pre-Audit		2016		2017 Selectmen	
		Actual	Budget	Actual	Budget	Actual	Difference	Actual	Difference	Public Hearing	
01-4326.20-640	TS Bldg Maint	5,172.16	500.00	34.20	465.80	1,700.00					
01-4326.20-650	TS Grounds Maintenance	-	100.00	10.03	89.97	100.00					
01-4326.20-690	TS Household Hazard Waste Day	2,541.00	2,618.00	2,617.00	1.00	3,045.00					
01-4326.20-740	TS Equipment	15,150.00	19,111.00	20,267.39	(1,156.39)	24,275.00					
01-4326.20-741	TS Equipment- Computer/Printer	-	-	-	-	1,000.00					
<b>TRANSFER STATION OPERATIONS</b>		<b>208,967.64</b>	<b>213,894.00</b>	<b>202,374.53</b>	<b>11,519.47</b>	<b>219,141.00</b>					
<b>ANIMAL CONTROL</b>											
01-4414.10-110	AC Dog Officer Wages	-	-	2,037.92	(2,037.92)	3,500.00					
01-4414.10-220	AC FICA	167.22	217.00	126.34	90.66	217.00					
01-4414.10-225	AC Medicare	39.11	51.00	29.55	21.45	51.00					
01-4414.10-260	AC Workers Compensation	-	36.00	-	36.00	48.00					
01-4414.10-341	AC Telephone	501.49	400.00	454.71	(54.71)	400.00					
01-4414.10-370	AC Dog Officer	2,697.45	3,500.00	-	3,500.00	-					
01-4414.10-390	AC Humane Society	150.00	250.00	-	250.00	250.00					
01-4414.10-680	AC Supplies	19.98	200.00	-	200.00	200.00					
01-4414.10-681	AC Mileage	804.12	1,000.00	521.64	478.36	1,000.00					
<b>ANIMAL CONTROL</b>		<b>4,379.37</b>	<b>5,654.00</b>	<b>3,170.16</b>	<b>2,483.84</b>	<b>5,666.00</b>					
<b>HEALTH - GENERAL</b>											
01-4415.10-100	Health Officer	250.00	500.00	320.00	180.00	500.00					
01-4415.10-220	Health Officer- FICA	-	-	-	-	31.00					
01-4415.10-225	Health Officer- Medicare	-	-	-	-	8.00					
01-4415.10-690	Health Misc.	-	100.00	-	100.00	100.00					
<b>HEALTH - GENERAL</b>		<b>250.00</b>	<b>600.00</b>	<b>320.00</b>	<b>280.00</b>	<b>639.00</b>					
<b>GENERAL ASSISTANCE</b>											
01-4440.10-110	GA Salaries	1,563.82	-	538.11	(538.11)	2,340.00					
01-4440.10-220	GA FICA	96.96	-	97.97	(97.97)	145.00					
01-4440.10-225	GA Medicare	22.67	-	22.91	(22.91)	34.00					
01-4440.10-350	GA Medical Services	-	1,000.00	-	1,000.00	500.00					
01-4440.10-810	GA Other Services/Expenses	648.21	1,000.00	270.49	729.51	500.00					
01-4440.10-811	GA Rental/Housing Assistance	9,975.04	10,000.00	10,991.98	(991.98)	14,000.00					

<b>EXPENDITURE DETAIL</b>		2015	2016	2016 Pre-Audit	2016	2017 Selectmen
		Actual	Budget	Actual	Difference	Public Hearing
01-4440.10-813	GA Food/Grocery Assistance	-	500.00	-	500.00	250.00
01-4440.10-820	GA Heat & Electric	2,128.40	6,000.00	1,179.17	4,820.83	6,000.00
	<b>GENERAL ASSISTANCE</b>	<b>14,435.10</b>	<b>18,500.00</b>	<b>13,100.63</b>	<b>5,399.37</b>	<b>23,769.00</b>
<b>PARKS AND RECREATION</b>						
01-4520.10-110	REC Salaries F/T - Director	41,511.28	41,672.00	41,672.02	(0.02)	42,506.00
01-4520.10-120	REC Wages- P/T-Summer	3,018.01	3,200.00	3,285.13	(85.13)	3,300.00
01-4520.10-130	REC Wages- Officials	-	1,000.00	1,025.00	(25.00)	1,100.00
01-4520.10-210	REC Health Insurance	9,613.08	10,255.00	10,887.24	(632.24)	16,570.00
01-4520.10-220	REC FICA	2,809.76	2,845.00	2,890.10	(45.10)	2,909.00
01-4520.10-225	REC Medicare	657.13	666.00	675.93	(9.93)	680.00
01-4520.10-230	REC Retirement	4,711.16	-	-	-	-
01-4520.10-231	REC- Retirement	-	4,655.00	4,732.94	(77.94)	4,793.00
01-4520.10-260	REC Worker's Compensation	749.94	1,270.00	420.47	849.53	1,369.00
01-4520.10-341	REC Telephone	1,462.33	1,500.00	952.44	547.56	1,100.00
01-4520.10-390	REC Officials	790.00	-	-	-	-
01-4520.10-410	REC Electricity	444.43	450.00	522.35	(72.35)	450.00
01-4520.10-411	REC LP Gas	204.24	150.00	152.68	(2.68)	150.00
01-4520.10-560	REC Dues & Subscriptions	935.00	900.00	1,007.00	(107.00)	1,100.00
01-4520.10-620	REC Office Supplies	93.00	100.00	53.65	46.35	300.00
01-4520.10-640	REC Building Rep & Maint	843.83	300.00	2,234.20	(1,934.20)	300.00
01-4520.10-641	REC Mileage	552.59	700.00	507.60	192.40	700.00
01-4520.10-650	REC Grounds keeping	1,824.11	2,300.00	2,285.60	14.40	2,300.00
01-4520.10-680	REC Program Supplies - Other	3,433.60	2,000.00	2,281.41	(281.41)	2,000.00
01-4520.10-685	REC Trips	2,626.52	4,000.00	2,756.10	1,243.90	4,000.00
01-4520.10-690	REC Summer Program -Buses	5,527.21	5,500.00	6,132.36	(632.36)	5,600.00
01-4520.10-691	REC Summer Program - Trips	5,131.57	4,500.00	5,389.05	(889.05)	4,700.00
01-4520.10-699	REC- Equipmt- Computer/Printer	-	-	-	-	1,000.00
01-4520.10-740	REC Equipment	543.49	1,500.00	1,758.59	(258.59)	1,500.00
01-4520.10-741	REC Tennis Courts	-	12,000.00	9,125.00	2,875.00	-
01-4520.10-750	REC- Playground Equip- CIP	-	-	-	-	7,500.00
	<b>PARKS AND RECREATION</b>	<b>87,482.28</b>	<b>101,463.00</b>	<b>100,746.86</b>	<b>716.14</b>	<b>105,927.00</b>

EXPENDITURE DETAIL		2015	2016	2016 Pre-Audit	2016	2017 Selectmen
		Actual	Budget	Actual	Difference	Public Hearing
<b>SWIM PROGRAM</b>						
01-4530.10-120	SWIM Salaries P/T	4,896.00	5,000.00	5,886.00	(886.00)	5,880.00
01-4530.10-220	SWIM FICA	303.55	310.00	364.93	(54.93)	365.00
01-4530.10-225	SWIM Medicare	70.99	77.00	85.34	(8.34)	85.00
01-4530.10-260	SWIM Workers Comp.	74.99	163.00	53.93	109.07	150.00
01-4530.10-620	SWIM Supplies	-	50.00	-	50.00	-
01-4530.10-690	SWIM Other	230.00	400.00	200.00	200.00	300.00
<b>SWIM PROGRAM</b>		<b>5,575.53</b>	<b>6,000.00</b>	<b>6,590.20</b>	<b>(590.20)</b>	<b>6,780.00</b>
<b>PATRIOTIC PURPOSES</b>						
<b>01-4583.10-680</b>	<b>REC Patriotic Exp/Family Day</b>	<b>6,800.05</b>	<b>8,000.00</b>	<b>6,662.17</b>	<b>1,337.83</b>	<b>8,000.00</b>
<b>CONSERVATION</b>						
01-4612.10-110	CC Clerical	2,254.80	2,433.00	2,375.23	57.77	2,691.00
01-4612.10-220	CC Fica	139.80	151.00	66.94	84.06	167.00
01-4612.10-225	CC Medicare	32.70	35.00	15.65	19.35	39.00
01-4612.10-311	CC Water Quality Monitoring	900.00	900.00	900.00	-	900.00
01-4612.10-312	CC Easement Monitoring	-	100.00	-	100.00	100.00
01-4612.10-390	CC Website Expenses	322.88	160.00	-	160.00	160.00
01-4612.10-430	CC Maintenance/Trails	440.70	300.00	366.99	(66.99)	300.00
01-4612.10-550	CC Printing/Maps & Fliers	-	200.00	-	200.00	200.00
01-4612.10-560	CC Dues, Subs, & Meetings	620.88	600.00	677.14	(77.14)	600.00
01-4612.10-561	CC Sponsorship	-	500.00	590.00	(90.00)	500.00
01-4612.10-620	CC Office Supplies	10.09	50.00	98.99	(48.99)	50.00
01-4612.10-625	CC Postage	-	50.00	8.36	41.64	50.00
01-4612.10-689	CC Signs & Boxes	-	100.00	-	100.00	100.00
01-4612.10-690	CC Professional Fees	1,475.00	1,300.00	70.00	1,230.00	1,300.00
01-4612.10-820	CC Tower Expenses	4,265.68	300.00	-	300.00	300.00
<b>CONSERVATION</b>		<b>10,462.53</b>	<b>7,179.00</b>	<b>5,169.30</b>	<b>2,009.70</b>	<b>7,457.00</b>
<b>DEBT SERVICE</b>						
01-4711.20-980	DS Debt Service - Principal	52,595.26	52,595.00	52,595.00	-	52,595.00
01-4711.20-981	DS Debt Service - Interest	17,646.77	15,686.00	15,686.27	(0.27)	13,725.00
<b>DEBT SERVICE</b>		<b>70,242.03</b>	<b>68,281.00</b>	<b>68,281.27</b>	<b>(0.27)</b>	<b>66,320.00</b>

**EXPENDITURE DETAIL**

	2015	2016	2016 Pre-Audit	2016	2017 Selectmen
	Actual	Budget	Actual	Difference	Public Hearing
<b>Sub Total</b>	<b>2,429,278.94</b>	<b>2,897,025.00</b>	<b>2,486,060.19</b>	<b>410,964.81</b>	<b>3,177,223.00</b>
<b>WARRANT ARTICLES</b>					
01-4140.10-...					
Town Clerk/Tax Collector	-	-	-	-	83,662.00
Watercraft - Fire Department	-	-	-	-	20,000.00
Fire Vehicle, year #1 of #2	-	-	-	-	196,000.00
01-4550.10-320	140,139.00	142,106.00	142,106.00	-	149,175.00
Cook Mem Library Operations					21,493.00
Cook Mem Library Rev Offset					72,000.00
01-4850.10-750					
Cook Mem Library Roof Rpr					10,000.00
01-4225.10-300					
Municipal Sfty Bldg Planning (recoded from pg 10 above)					2,000.00
01-4850.10-820	2,000.00	2,000.00	2,000.00	-	2,000.00
Tamworth Outing Club					6,000.00
01-4850.10-820	6,000.00	6,000.00	6,000.00	-	6,000.00
Tri-County Cmnty Action					97.00
01-4850.10-820	129.00	129.00	129.00	-	
Medication Bridge Asstc					1,744.00
01-4850.10-820	1,919.00	1,919.00	1,919.00	-	5,000.00
Starting Point					5,000.00
01-4850.10-820	5,000.00	5,000.00	5,000.00	-	3,400.00
Tamworth Scholarship Cmte					80,000.00
01-4850.10-820	5,000.00	5,000.00	5,000.00	-	24,000.00
Community Food Center					2,500.00
01-4850.10-820	3,400.00	3,400.00	3,400.00	-	17,000.00
Children Unlimited					3,750.00
01-4850.10-820	80,000.00	80,000.00	80,000.00	-	3,000.00
Tamworth Cmnty Nurse					5,567.00
01-4850.10-820	20,000.00	24,000.00	24,000.00	-	
Meals on Wheels					1,000.00
01-4850.10-820	2,500.00	2,500.00	2,500.00	-	
Central NH VNA & Hospice					3,750.00
01-4850.10-820	17,000.00	17,000.00	17,000.00	-	3,500.00
Bearcamp Valley School					5,216.00
01-4850.10-820	3,750.00	3,750.00	3,750.00	-	1,000.00
Mental Health Center					
01-4850.10-820	3,000.00	3,000.00	3,000.00	-	
Blue Loon Bus Service					
01-4850.10-820	5,567.00	5,567.00	5,567.00	-	
White Mtn Cmnty Health					
01-4850.10-820					
MWV Supports Recovery					
01-4850.10-840	25,500.00	1.00	1.00	-	
WAR 250th Town Ann Cmtee					
<b>WARRANT ARTICLES</b>	<b>320,904.00</b>	<b>301,372.00</b>	<b>301,372.00</b>	<b>-</b>	<b>712,537.00</b>
<b>BUDGET TOTALS</b>	<b>2,750,182.94</b>	<b>3,198,397.00</b>	<b>2,787,432.19</b>	<b>410,964.81</b>	<b>3,889,760.00</b>



## Report of Revenue

Revenue figures may change when audit is completed.

Account Number	Account Name	2015		2016		2016 Pre-Audit		2016		2017	
		Actual	Budget	Actual	Budget	Actual	Difference	Actual	Difference	Projected	
01-3120.01	Current Use Change Penalty	34.00	3,500.00	-	-	-	(3,500.00)	-	(3,500.00)	-	2,000.00
01-3140.00	Payment in Lieu of Taxes	173,307.53	119,473.00	125,059.25	119,473.00	125,059.25	5,586.25	125,059.25	5,586.25	120,000.00	120,000.00
01-3150.01	Excavation Activity Tax	1,376.80	1,366.00	1,366.08	1,366.00	1,366.08	0.08	1,366.08	0.08	1,350.00	1,350.00
01-3185.01	Timber Yield Tax	49,166.90	25,000.00	28,105.95	25,000.00	28,105.95	3,105.95	28,105.95	3,105.95	25,000.00	25,000.00
01-3190.01	Interest- Property Tax	34,387.01	-	31,417.52	-	31,417.52	31,417.52	31,417.52	31,417.52	33,000.00	33,000.00
01-3190.02	Interest- Land Use	164.64	-	32.64	-	32.64	32.64	32.64	32.64	50.00	50.00
01-3190.03	Interest- Yield Tax	53.23	-	1,642.09	-	1,642.09	1,642.09	1,642.09	1,642.09	500.00	500.00
01-3190.04	Interest- Abatements	83.79	-	-	-	-	-	-	-	-	-
01-3190.05	Interest- Excavation	76.94	-	-	-	-	-	-	-	-	-
01-3190.70	Tax Bad Check Fees	140.00	-	435.00	-	435.00	435.00	435.00	435.00	250.00	250.00
01-3190.91	Interest- Lien Costs (Prior)	4,406.57	-	3,180.75	-	3,180.75	3,180.75	3,180.75	3,180.75	3,500.00	3,500.00
01-3191.99	Interest- Tax Lien	88,617.95	75,275.00	39,895.71	75,275.00	39,895.71	(35,379.29)	39,895.71	(35,379.29)	45,000.00	45,000.00
01-3210.20	Cable Franchise Fee	7,545.51	-	6,926.89	-	6,926.89	6,926.89	6,926.89	6,926.89	7,000.00	7,000.00
01-3210.40	UCC Filings & Certificates	405.00	-	360.00	-	360.00	360.00	360.00	360.00	400.00	400.00
01-3210.50	TC Filing Fees	-	7,372.00	52.00	7,372.00	52.00	(7,320.00)	52.00	(7,320.00)	50.00	50.00
01-3220.10	Motor Vehicle Tax	469,561.18	432,800.00	521,709.07	432,800.00	521,709.07	88,909.07	521,709.07	88,909.07	500,000.00	500,000.00
01-3220.11	Motor Vehicle Titles	1,388.00	-	1,392.00	-	1,392.00	1,392.00	1,392.00	1,392.00	1,000.00	1,000.00
01-3220.12	Municipal Agent Fees	9,967.50	-	10,307.50	-	10,307.50	10,307.50	10,307.50	10,307.50	9,000.00	9,000.00
01-3290.10	Dog Licenses	2,811.00	-	2,846.00	-	2,846.00	2,846.00	2,846.00	2,846.00	2,500.00	2,500.00
01-3290.20	Pistol Permits	590.00	-	750.00	-	750.00	750.00	750.00	750.00	600.00	600.00
01-3290.30	Marriage Licenses	112.00	-	140.00	-	140.00	140.00	140.00	140.00	200.00	200.00
01-3290.40	TC Copies/Labels/Printouts	23.00	-	17.00	-	17.00	17.00	17.00	17.00	20.00	20.00
01-3290.50	Birth & Death Certificates	879.00	-	713.00	-	713.00	713.00	713.00	713.00	650.00	650.00
01-3290.60	TC On-Line Service Fees	305.98	-	302.00	-	302.00	302.00	302.00	302.00	250.00	250.00
01-3290.70	TC Bad Check Fees	445.00	-	150.00	-	150.00	150.00	150.00	150.00	200.00	200.00
01-3290.75	TC Misc Revenue	(103.23)	-	1.30	-	1.30	1.30	1.30	1.30	-	-
01-3290.80	TC Sale of Checklists	375.00	-	425.00	-	425.00	425.00	425.00	425.00	150.00	150.00
01-3290.85	Building Notification Filings	3,600.00	3,300.00	5,900.00	3,300.00	5,900.00	2,600.00	5,900.00	2,600.00	4,000.00	4,000.00
01-3290.90	Other Licenses & Permits	1,100.00	5,630.00	1,100.00	5,630.00	1,100.00	(4,530.00)	1,100.00	(4,530.00)	1,100.00	1,100.00
01-3351.11	State Aid - Landfill Closure	13,011.84	-	12,726.85	-	12,726.85	12,726.85	12,726.85	12,726.85	13,000.00	13,000.00
01-3352.10	Room & Meals Tax	138,592.38	149,130.00	149,130.18	149,130.00	149,130.18	0.18	149,130.18	0.18	140,000.00	140,000.00
01-3353.10	Highway Block Grant	118,739.05	129,077.00	129,076.84	129,077.00	129,076.84	(0.16)	129,076.84	(0.16)	115,000.00	115,000.00

## Report of Revenue

Revenue figures may change when audit is completed.

2015      2016      2016 Pre-Audit      2016      2017  
 Actual      Budget      Actual      Difference      Projected

Account Number	Account Name	Actual	Budget	Actual	Difference	Projected
01-3354.10	Reimb State/Fed Forest Land	1,323.19	864.00	1,489.44	625.44	1,000.00
01-3355.20	CDFA/BG - Tam Village Assoc	-	-	-	-	350,000.00
01-3357.12	State Grants- 2016 Moose Plate	-	-	5,868.00	5,868.00	-
01-3359.00	Grant- Hazardous Mitigation	-	-	-	-	8,000.00
01-3359.11	Chocorua Village Project	2,441.87	-	-	-	-
01-3359.12	Other - including Railroad Tax	-	12,727.00	-	(12,727.00)	-
01-3401.12	TA Sale of Maps & Copies	1,301.36	-	703.50	703.50	500.00
01-3401.13	TA Sale of Tax Data	275.00	-	200.00	200.00	-
01-3401.20	PB Application Fees	520.00	-	1,261.00	1,261.00	800.00
01-3401.23	PB Abutter Notification Fees	678.00	-	1,090.90	1,090.90	700.00
01-3401.26	PB Recording Fees	68.45	-	248.00	248.00	250.00
01-3401.29	PB Newspaper Fees Collected	180.00	-	360.00	360.00	300.00
01-3401.40	PD Report Copies	255.00	-	150.00	150.00	100.00
01-3401.41	PD Miscellaneous	1,045.20	-	-	-	-
01-3401.42	PD Special Details - Other	1,815.00	-	2,722.50	2,722.50	600.00
01-3401.43	PD Animal Control Fines	560.00	-	1,025.00	1,025.00	700.00
01-3401.48	FD Misc	-	-	60.00	60.00	40.00
01-3401.50	FD Report Copies	-	-	13.00	13.00	-
01-3401.60	HW Misc Sales/Reimb.	397.03	-	803.88	803.88	500.00
01-3401.70	REC Summer Program	4,045.00	-	4,530.00	4,530.00	4,000.00
01-3401.72	REC Swim Instructor	2,395.00	-	5,380.00	5,380.00	4,000.00
01-3401.73	REC Trip Fees	410.00	-	675.00	675.00	500.00
01-3401.74	REC Programs	685.00	-	310.00	310.00	300.00
01-3401.75	REC Miscellaneous	167.70	-	-	-	-
01-3401.76	REC Family Day	5,000.00	-	50.00	50.00	5,000.00
01-3401.80	Welfare Reimbursements	808.34	-	-	-	-
01-3401.90	Cook Mem Library Offset	-	-	-	-	21,493.00
01-3402.10	Econ Dvlpt Co- Exp Offset	-	-	-	-	175.00
01-3404.10	Facility Permits	55.00	-	75.00	75.00	25.00
01-3404.20	Sale of Recyclables	12,285.75	-	9,883.71	9,883.71	11,000.00
01-3404.40	TS Disposal Fees	32,292.00	56,000.00	38,680.76	(17,319.24)	40,000.00
01-3501.10	Sale of Property	-	3,111.00	4,161.35	1,050.35	-

## Report of Revenue

Revenue figures may change when audit is completed.

Account Number	Account Name	2015 Actual	2016 Budget	2016 Pre-Audit Actual	2016 Difference	2017 Projected
01-3501.11	Sale of Tax Deeded Property	112,469.39	-	-	-	-
01-3501.20	CEM- Perpetual Care Interest	-	-	5,020.33	5,020.33	3,000.00
01-3502.10	Interest on Investments	4,206.15	5,000.00	4,650.11	(349.89)	3,500.00
01-3502.11	Bank Corrections Chgs	-	-	52.69	52.69	-
01-3503.00	Rental of Town House	1,100.00	-	1,650.00	1,650.00	1,400.00
01-3504.11	PD Ordinance Fines	35.00	-	-	-	-
01-3506.30	Other Insurance Refunds	4,555.40	-	22,208.78	22,208.78	-
01-3508.00	Grants - Tamworth Foundation	6,500.00	-	-	-	-
01-3509.10	Other Misc Revenue	1,621.07	26,545.00	2,931.25	(23,613.75)	750.00
01-3916.10	Transfers F/Trust Funds	4,907.37	-	-	-	-
GENERAL FUND		1,325,561.84	1,056,170.00	1,191,414.82	135,244.82	1,484,403.00
	Voted from Fund Balance (Overlay at Tax Rate Setting)		68,135.00		(68,135.00)	
GENERAL FUND TOTALS		1,325,561.84	1,124,305.00	1,191,414.82	67,109.82	1,484,403.00

### OTHER FUNDS Informational purposes -

not part of current taxation.

Account Number	Account Name	2015 Actual	2016 Budget	2016 Pre-Audit Actual	2016 Difference	2017 Projected
03-3502.10	Interest On Investments	140.09	-	128.84	128.84	130.00
CONSERVATION FUND TOTALS		140.09	-	128.84	(128.84)	130.00
04-3354.01	CVSP PROJECT REIMBURSEMENT	13,075.42	-	-	-	-
CHOCORUA VILLAGE SAFETY PROJECT TOTALS		13,075.42	-	-	-	-
05-3508.01	250TH TOWN APPROPRIATIONS	25,500.00	1.00	1.00	-	-
05-3508.02	250TH DONATIONS	622.50	-	100.00	100.00	-
05-3508.03	250TH FUNDRAISERS	125.00	-	16,205.50	16,205.50	-
05-3508.05	250TH CRAFT FAIR	385.00	-	-	-	-
05-3508.06	250TH YARD SALE REV	1,416.66	-	-	-	-
05-3508.07	250TH SALE OF MEMORABILIA	3,615.00	-	205.00	205.00	-
250th CELEBRATION FUND TOTALS		31,664.16	1.00	16,511.50	16,510.50	-

TAMWORTH 2017 TOWN WARRANT  
The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet for the First Session of the Annual Town Meeting at the Tamworth Town House, 27 Cleveland Hill Road, in said Town of Tamworth on **Tuesday, the 14<sup>th</sup> of March, 2017**, to choose town officers and to vote on other matters required to be on the official ballot. Polls to be open for voting on **ARTICLE #01** and **ARTICLE #02** at eight o'clock in the forenoon and to close not earlier than seven o'clock in the evening. You are hereby notified to meet for the Second Session of the Annual Town Meeting at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on **Wednesday, the 15<sup>th</sup> of March, 2017**, at seven o'clock in the evening for the transaction of all other Town business as specified in the remaining articles of this warrant.

**ARTICLE #01** To elect all necessary **Town Officers**, which appear on the official Town ballot for the ensuing year.

**ARTICLE #02** (By Petition) We the undersigned voters of the Town of Tamworth, NH under RSA 41:8-b submit this petition to the Tamworth Board of Selectmen to be placed on the warrant for town meeting in 2017. The question **“Are you in favor of increasing the Board of Selectmen to 5 members?”**

**ARTICLE #03** To see if the Town will vote to raise and appropriate the sum of **\$83,662** for **salary and benefits** for the current year for the position of **Town Clerk/Tax Collector**. ***NOTE:*** The amount requested under this article shall be used for an annual salary of \$54,000 to include 15 paid days off, FICA and Medicare in the amount of \$4,131, a health and dental insurance premium (93% of the premium for the Town’s health insurance plan currently with an 80/20% split for a two person policy and 100% of the employee dental insurance) of \$19,456 and contributions to the NH State Retirement System at the effective contribution rate (remaining at 11.17% thru June 30<sup>th</sup> and 11.38% July thru Dec 2017) of \$6,075. (These funds shall only be disbursed as long as the eligibility requirements are met in accordance with the NH Retirement System). Also, if a midterm appointment of a new Town Clerk/Tax Collector should be made a salary and benefit package will be determined by the Board of Selectmen at the time of the appointment. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (Vote 2-0)

**ARTICLE #04** To see if the Town will vote to raise and appropriate the sum of **\$1,030,866** for **General Government Operations:**  
(Majority Vote Required)

Board of Selectmen	\$ 13,489
Town Administration	\$177,423

❧ 2017 WARRANT ARTICLES ❧

Town Clerk/Tax Collector	\$ 41,593
Election & Registration	\$ 4,407
Treasurer's Expense	\$ 9,076
Data Processing	\$ 32,700
Revaluation of Property	\$ 13,424
Legal Expenses	\$ 30,000
Personnel Administration	\$ 4,700
Planning	\$ 9,135
Zoning	\$ 1,982
Office Building	\$ 31,250
Town House	\$ 12,551
Cemeteries	\$ 34,549
Property Liability Insurance	\$ 31,000
Advertising & Regional Assoc.	\$ 9,267
Emergency Repair Response	\$150,000
Hazardous Mitigation Grant	\$ 8,000
<u>CDFA – Tamworth Village Assn</u>	<u>\$350,000</u>
Total Grants & Emergency Response	\$508,000
Debt Service Principal & Interest	\$ 66,320

The Board of Selectmen **recommends** this article. (Vote 2-0)

ARTICLE #05

To see if the Town will vote to raise and appropriate the sum of **\$662,056** for **Public Safety**: (Majority Vote Required)

Police Department	\$232,142
Ambulance Contracted Services	\$138,715
Fire Department	\$207,066
Rescue Squad	\$ 66,581
Forest Fires	\$ 6,953
Emergency Management	\$ 4,933
Animal Control	\$ 5,666

The Board of Selectmen **recommends** this article. (Vote 2-0)

ARTICLE #06

To see if the Town will vote to raise and appropriate the sum of **\$1,331,729** for **Public Works**: (Majority Vote Required)

Highway Department	\$587,588
Bridge Repair/Replace	\$225,000
<u>Road Reconstruction</u>	<u>\$280,000</u>
Total Highway	\$1,092,588
Street Lights	\$ 16,000
Well Monitoring & Testing	\$ 4,000
Transfer Station Operations	\$194,866
<u>Transfer Station Containers</u>	<u>\$ 24,275</u>
Total Transfer Station	\$ 219,141

☞ 2017 WARRANT ARTICLES ☞

The Board of Selectmen **recommends** this article. (Vote 2-0)

ARTICLE #07

To see if the Town will vote to raise and appropriate the sum of **\$24,408** for **Health and Welfare**: (Majority Vote Required)

Health Officer	\$ 639
General Assistance	\$ 23,769

The Board of Selectmen **recommends** this article. (Vote)

ARTICLE #08

To see if the Town will vote to raise and appropriate the sum of **\$120,707** for **Culture & Recreation**: (Majority Vote Required)

Parks & Recreation	\$98,427	
<u>Playground Equipment</u>	<u>\$7,500</u>	
Total Recreation		\$105,927
Swim Program		\$ 6,780
Patriotic Purposes/Family Day		\$ 8,000

The Board of Selectmen **recommends** this article. (Vote 2-0)

ARTICLE #09

To see if the Town will vote to raise and appropriate the sum of **\$7,457** for **Tamworth Conservation Commission** expenses. (Majority Vote Required)

The Board of Selectman **recommends** this article. (Vote 2-0)

ARTICLE #10

To see if the town will vote to approve the **purchase of a new Fire Vehicle** at a cost not to exceed \$384,000 payable over a term of 2 years with an appropriation of \$196,000 in 2017 and \$188,000 in 2018, and further to raise and appropriate \$196,000 for the first year's payment. In the following year the appropriation of \$188,000 will be contained in the operating budget. (2/3 Vote Required)

The Board of Selectmen **recommends** this article. (Vote 2-0)

ARTICLE #11

To see if the Town will vote to raise and appropriate the sum of **\$72,000** for the **Cook Memorial Library roof replacement**. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (Vote 2-0)

ARTICLE #12

To see if the Town will vote to raise and appropriate the sum of **\$10,000** to **perform a needs assessment and planning for a future Public Safety Building**. This article to be non-lapsing for 5 years. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (Vote 2-0)

☞ 2017 WARRANT ARTICLES ☞

ARTICLE #13

To see if the Town will vote to raise and appropriate the sum of **\$20,000** for a watercraft to be used by Emergency Management.

The Board of Selectmen **recommends** this article. (Vote 2-0)

ARTICLE #14

To see if the Town will vote to raise and appropriate the sum of \$170,668 for the Cook Memorial Library of which **\$149,175** to be raised through taxation and \$21,493.00 to come from library income from donations, grants, fees etc; such funds to be expended under the direction of the Board of Library Trustees. (Majority vote required)

The Board of Selectmen **recommends** this article. (Vote 2-0)

ARTICLE #15

(By Petition) Whereas the 250<sup>th</sup> Celebration Committee generated net proceeds of \$21,757.83 from sales of memorabilia, and the monies were deposited with the town and now resides in the general fund, and  
Whereas the Board of Selectmen are responsible for the expenses of preserving town records, under New Hampshire state law RSA 41:59, and  
Whereas there are records that if not preserved could be lost, and  
Whereas the public may wish to research those records, and  
Whereas the Tamworth Foundation has offered to double any money raised and given to Tamworth Foundation for the purpose of the preservation of town records during their current fiscal year, now therefore  
To see if the voters of the Town of Tamworth will vote to appropriate the sum of \$21,757.83, said monies to come from the general fund not from taxes raised, and to remit to the Tamworth Foundation not later than March 31, 2017 the total sum of \$21,757.83, for the purpose of preservation of The Town of Tamworth's historical records. (Majority vote required)

The Board of Selectmen **recommends** this article. (Vote2-0)

ARTICLE #16

(By Petition) To see if the Town will vote to deposit 100% of the revenues collected for the land use change tax pursuant to RSA 79-A, up to \$7,500 in any given calendar year, in the conservation fund, in accordance with RSA 36-A:5, III, as authorized by RSA 79-A:25 IV. This article shall take effect on April 1, 2017. (Majority vote required)

The Board of Selectmen **recommends** this article. (1-1)

ARTICLE #17

(By Petition) To see if the Town will vote to establish a **cemetery expendable maintenance trust fund** pursuant to RSA 31:19-a and to appoint the Cemetery Trustees agents to expend funds in said fund for improvements, expansion and general maintenance of cemeteries in Tamworth: and further;

☞ 2017 WARRANT ARTICLES ☞

To see if the Town will vote to authorize funds received from the sale of cemetery lots to be deposited into the above cemetery expendable maintenance trust fund. (Majority Vote Required)

ARTICLE #18 (By Petition) To see if the Town will vote to raise and appropriate the sum of **\$2,000** to the **Tamworth Outing Club** for the support of the Cal Ripken and Babe Ruth baseball programs. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (Vote 2-0)

ARTICLE #19 (By Petition) We the undersigned registered voters of the Town of Tamworth do hereby petition the 2017 Annual Town Meeting to raise and appropriate the sum of **\$6,000** for **Tri-County Community Action** for the purpose of continuing services of the Fuel Assistance Program for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (Vote 2-0)

ARTICLE #20 (By Petition) To see if the Town of Tamworth will raise and appropriate the sum of **\$97** or transfer same from available funds, for support of the **Medication Bridge Assistance Program**. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (Vote 2-0)

ARTICLE #21 (By Petition) To respectfully request that the town vote to raise and appropriate the sum of **\$1,744** in support of **Starting Point** providing advocacy and support to victims of domestic and sexual violence and their children. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (Vote 2-0)

ARTICLE #22 (By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,000** for the **Tamworth Scholarship Committee, Inc.** (Majority Vote Required)

The Board of Selectmen **recommends** this article. (Vote 2-0)

ARTICLE #23 (By Petition) Warrant Article for the Town of Tamworth to raise and appropriate the same sum as last year of **\$5,000** to assist the **Community Food Center** the food pantry serving Tamworth people. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (Vote 2-0)

ARTICLE #24 (By Petition) We the undersigned, being registered voters in the Town of Tamworth request that the following item be included in your 2017 town warrant:



❧ 2017 WARRANT ARTICLES ❧

To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,400** for the Family Resource Center at **Children Unlimited, Inc.** (Majority Vote Required)

The Board of Selectmen **recommends** this article. (Vote 2-0)

ARTICLE #25

(By Petition) To see if the Town will vote to raise and appropriate the sum of **\$80,000** to support the **Tamworth Community Nurse Association.** (Majority Vote Required)

The Board of Selectmen **recommends** this article. (Vote 2-0)

ARTICLE #26

(By Petition) To see if the Town will vote to raise and appropriate the sum of **\$24,000** to provide meals for Tamworth **Meals on Wheels** recipients. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (Vote 2-0)

ARTICLE #27

(By Petition) To see if the Town of Tamworth will raise and appropriate the sum of **\$2,500** for the annual support of services provided to the citizens of this community by the **Central New Hampshire VNA & Hospice.** The VNA-Hospice Agency has been serving the Town residents for many years, and the Town has consistently supported the VNA & Hospice. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (Vote 2-0)

ARTICLE #28

(By Petition) To see if the Town will vote to raise and appropriate the sum of **\$17,000** for support of the Tamworth children, ages 5 – 12, using the Out-of-School hours, School-Aged childcare services at **Bearcamp Valley School and Children's Center** (Tamworth Preschool Inc.), a non-profit organization. These services include before and after school, vacation weeks and summer programs for Tamworth Children ages 5-12. This request does not include any preschool programming. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (Vote 2-0)

ARTICLE #29

(By Petition) To see if the Town will raise and appropriate the sum of **\$3,750** to assist the **Mental Health Center.** (Majority Vote Required)

The Board of Selectmen **recommends** this article. (Vote 2-0)

ARTICLE #30

(By Petition) We the undersigned voter of the Town of Tamworth do hereby request the Selectmen to place this petition warrant article on the 2017 Warrant for Town meeting. To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,500** in support of **Blue Loon Bus Service.** (Majority Vote Required)

☞ 2017 WARRANT ARTICLES ☞

The Board of Selectmen **do not recommend** this article. (Vote 2-0)

ARTICLE #31

(By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,216** for the support of **White Mountain Community Health Center** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Tamworth. (Majority Vote Required)

The Board of Selectmen **recommends** this article. (Vote 2-0)

ARTICLE #32

(By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$1,000** for **MWV Supports Recovery Coalition Recovery Support Programs** (family and peer support programs for substance use disorders). (Majority Vote Required)

The Board of Selectmen **recommends** this article. (Vote 2-0)

ARTICLE #33

(By Petition) Shall the town adopt the “all veterans’ property tax credit” under RSA 72:28-b? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or was an officer honorably separated from service, and (2) is not eligible for and not receiving the credit for veterans who served in a qualifying war or armed conflict or for veterans with a service-connected disability. If adopted, the credit will be in the amount of \$500.00, which is the same amount as the credit for a veteran who served in a qualifying war or armed conflict. If the credit is adopted, any person desiring to claim the credit will be required to file an application with the Selectmen or the Assessor by April 15 of the tax year. (Majority vote required)

ARTICLE #34

To transact any other business that may legally come before the meeting.

Given under our hands and the seal of the Town this 23rd day of February 2017.

*Tamworth Board of Selectmen*

John E. Roberts, Chair  
James S. Hidden, Member  
Steve G. Gray, Member

**CIP EXPENSE DETAIL BY DEPARTMENT**

	Department	RT PR	2017	2018	2019	2020	2021	2022	2023-26*	Totals
	<b>Project or Equipment Description</b>									
	<b>TOWN GOVERNMENT</b>									
TG 1	Town Office Renovation	D 3		(25,000)	(50,000)					(75,000)
TG 2	Property Revaluation	A 2		(20,000)	(20,000)					(40,000)
TG 5	Software upgrades	C 2		(30,000)	(30,000)					(60,000)
TG 6	Municipal Safety Building Planning	C 2	(30,000)							(30,000)
TG 7	Future Municipal Safety Building Land and Construction	D 4						(1,000,000)		(1,000,000)
	<b>FIRE DEPARTMENT</b>									
FD 1	No 1 Hose Truck	B 1	(196,000)	(188,000)						(384,000)
FD 2	SUV (2020)	B 3				(42,000)				(42,000)
FD 3	Next Fire Truck (2021)	B 1				(250,000)	(175,000)			(425,000)
FD 4	Station Maintenance	B 2		(18,000)						(18,000)
EM 2	Rescue/Transport watercraft, equipped	C 2	(16,000)							(16,000)
	<b>POLICE DEPARTMENT</b>									
PD 3	4WD Cruiser - Unit 3 (2018)	B 1		(35,000)						(35,000)
PD 4	4WD Cruiser - Unit 1 (2019)	B 1		(35,000)						(35,000)
PD 7	4WD Cruiser - Unit 3 (2025)	B 1							(35,000)	(35,000)
PD 8	4WD Cruiser - Unit 1 (2024)	B 1							(35,000)	(35,000)
	<b>HIGHWAY DEPARTMENT</b>									
HW 2	Single Axle 6 Wheeler Plow/Sand (Unit 1)	B 1		(180,000)						(180,000)
HW 4	Single Axle 6 Wheeler Plow/Sand (Unit 2)	B 1					(180,000)			(180,000)
HW 7	Articulating Loader w/ Attachment	B 1							(175,000)	(175,000)
HW 9	Accessory Building	C 3				(100,000)				(100,000)
HW 11	Road Reconstruction & Paving	B 1	(280,000)	(300,000)	(320,000)	(340,000)	(340,000)	(340,000)		(1,920,000)
HW 18	Pickup Truck	B 1		(50,000)						(50,000)
HW 19	Bunker Hill Bridge	B 1	(225,000)							(225,000)
HW 21	Scott Rd Bridge over Chocorua River	B 1			(200,000)					(200,000)
HW 20	Mountain Road Bridge	B 1					(100,000)			(100,000)
	<b>RESCUE SQUAD</b>									
RS 1	Ambulance	D 3							(240,000)	(240,000)
	<b>EMERGENCY MANAGEMENT</b>									
	None Planned									
	<b>PARKS &amp; RECREATION</b>									
PR 3	Rec Field Playground Expansion	C 3	(7,500)							(7,500)
	<b>TRANSFER STATION</b>									
TS 1	Landfill: Closure Bond	A 1	(66,321)	(64,360)	(62,399)	(60,438)	(58,478)	(56,517)	(54,556)	(423,068)
TS 2	Grade/Pave gravel drive	C 3				(11,000)				(11,000)
TS 10	Recycle/Storage containers #1 & #2 + DogBox #2	B 2	(24,275)							(24,275)

**CIP EXPENSE DETAIL BY DEPARTMENT**

	Department	RT	PR	2017	2018	2019	2020	2021	2022	2023-26*	Totals
	<b>Project or Equipment Description</b>										
TS 11	Recycle/Storage containers 3 & 4 (50 yard)	B	2		(17,990)						(17,990)
TS 12	Recycle/Storage containers 5 & 6 (50 yard)	B	2			(18,840)					(18,840)
TS 13	Recycle/Storage container open top (Metals-30 yard)	B	2				(5,207)				(5,207)
TS 14	Recycle Compactor #2	B	2							(20,175)	(20,175)
	<b>CEMETERY COMMISSIONERS</b>										
CM 2	None Planned										0
	<b>COOK MEMORIAL LIBRARY</b>										
CL 1	Carpeting Replacement	B	3			(26,000)					(26,000)
CL 3	Furnaces	B	2						(7,000)		(14,000)
CL 4	Air Conditioning Unit	B	2						(10,000)	0	(10,000)
CL 5	Roofing Replacement	B	1	(72,000)							(72,000)
	<b>SCHOOL DISTRICT</b>										
SD 1	School Bond	A	1	(206,059)	(198,068)	(190,076)	(182,084)	(174,092)	(84,049)	0	(1,034,428)
SD 4	Roof Repairs (p. 33)	D	2	(45,000)	(20,000)	(10,000)	(60,000)				(135,000)
SD 10	Water heater options(p. 46)	B	2		(11,000)						(11,000)
SD 14	Replacing grease traps(p. 47)	B	2	(21,000)							(21,000)
SD 15	NFPA 13 Sprinkler system(p. 46)	D	3							(200,000)	(200,000)
SD 16	Ventilation, Noise, Energy Efficiency(p. 45)	D	4		(30,000)	(70,000)		(100,000)	(100,000)	(150,000)	(450,000)
SD 17	Glass Blocks in Gym wall(p. 35)	B	3		(10,000)						(10,000)
SD 18	Bathroom Vinyl floor Tiles(p. 35)	B	3	(20,000)							(20,000)
SD 21	Seal Coat Parking area	B	2					(14,000)			(14,000)
SD	Flooring	B	2		(10,000)		(15,000)				(25,000)
SD	Boiler	D	2							(200,000)	(200,000)
	<b>CONSERVATION COMMISSION</b>										
CC 1	None Planned										
	<b>ENERGY COMMISSION</b>										
EC 1	None Planned										
	<b>PLANNING BOARD</b>										
PB 1	Build Out Analysis	B	2			(15,000)					(15,000)
	<b>ECONOMIC DEVELOPMENT COMMISSION</b>										
ED 1	None Planned										
	<b>ZONING BOARD OF ADJUSTMENT</b>										
ZB 1	None Planned										
	<b>Totals</b>			(1,209,155)	(1,207,418)	(1,047,315)	(1,065,729)	(1,141,570)	(597,566)	(2,116,731)	(8,385,483)

**Cook Memorial Library  
2017 Budget**

	<b>2015 Proposed</b>	<b>2015 Actual</b>	<b>2016 Proposed</b>	<b>2016 Actual</b>	<b>2017 Proposed</b>
<b>Income</b>				12/31/2016	
<b>Capital Reserve Funds</b>	0	\$1,594.50	0	\$ -	\$ -
<b>Carry-over funds</b>	\$0.00	\$0.00	\$2,360.00	\$ 2,360.00	\$ 6,143.00
<b>Contributions (includes Restricted)</b>	\$5,000.00	\$4,702.93	\$4,000.00	\$ 7,762.42	\$ 4,500.00
<b>Copy/Fax Machine</b>	\$500.00	\$935.20	\$500.00	\$ 1,176.00	\$ 800.00
<b>Fees</b>	\$100.00	\$273.42	\$150.00	\$ 207.71	\$ 150.00
<b>Friends of CML</b>	\$5,000.00	\$5,855.00	\$4,415.00	\$ 5,065.00	\$ 7,400.00
<b>Grants</b>	\$1,000.00	\$3,671.00	\$1,300.00	\$ 983.00	\$ 1,300.00
<b>Interest</b>				\$ 0.56	
<b>Library Sales</b>	\$500.00	\$337.50	\$1,300.00	\$ 220.50	\$ 200.00
<b>Loan from FoCML</b>		\$0.00	\$1,000.00	\$ -	\$ -
<b>Trust Fund Income</b>	\$35.00	\$1,046.76	\$10.00	\$ 1,051.94	\$ 1,000.00
<b>Town Appropriation</b>	\$140,139.00	\$140,139.00	\$142,106.00	\$ 142,106.00	\$ 149,175.00
<b>Total Income</b>	<b>\$152,274.00</b>	<b>\$158,555.31</b>	<b>\$157,141.00</b>	<b>\$ 160,933.13</b>	<b>\$ 170,668.00</b>
<b>Funds returned to Town after audit</b>		<b>\$1,469.00</b>		<b>\$ 6,466.34</b>	
<b>Expenditures</b>					
<b>Advertising/Publicity</b>	\$50.00	\$40.00	\$100.00	\$ 90.00	\$ 100.00
<b>Bookkeeping Svcs</b>	\$800.00	\$600.00	\$1,000.00	\$ 510.00	\$ 1,000.00
<b>Bldg Preservation</b>		\$5,243.00	0	\$ -	\$ -
<b>Clock Repair</b>		\$2,985.00		\$ -	
<b>Copier Service &amp; Supplies</b>	\$300.00	\$311.39	\$300.00	\$ 260.42	\$ 1,500.00
<b>Equipment</b>	\$800.00	\$550.54	\$1,370.00	\$ 1,735.44	\$ 3,550.00
<b>Fees</b>	\$100.00	\$106.25	\$150.00	\$ 71.60	\$ 200.00
<b>FT Employee Benefits</b>	\$10,403.00	\$5,361.00	\$10,403.00	\$ 3,936.66	\$ 11,278.00
<b>Information Tech.</b>	\$4,895.00	\$5,429.51	\$5,695.00	\$ 4,227.83	\$ 5,845.00
<b>Library Materials</b>	\$11,500.00	\$12,583.20	\$11,100.00	\$ 12,761.68	\$ 11,780.00
<b>Loan Payment</b>			\$1,000.00	\$ -	\$ -
<b>Meetings, Mileage, Dues</b>	\$2,100.00	\$1,790.98	\$2,147.00	\$ 1,107.75	\$ 2,053.00
<b>Memorial Funds</b>		\$138.18		\$ 512.87	
<b>Personnel Expenses</b>		\$353.82	\$150.00	\$ 48.99	\$ 669.00
<b>Postage &amp; Delivery</b>	\$250.00	\$256.60	\$250.00	\$ 300.69	\$ 300.00
<b>Programs</b>	\$1,500.00	\$2,086.22	\$2,450.00	\$ 2,110.99	\$ 3,566.00
<b>Repairs/Maintenance</b>	\$5,775.00	\$6,911.28	\$6,195.00	\$ 12,030.82	\$ 12,420.00
<b>Salaries &amp; FICA/Medicare</b>	\$97,201.00	\$95,427.72	\$100,731.00	\$ 95,110.47	\$ 104,362.00
<b>Security Services</b>	\$650.00	\$551.50	\$650.00	\$ 1,036.70	\$ 850.00
<b>Special Projects</b>	\$1,000.00		\$1,000.00	\$ 403.00	\$ -
<b>Supplies</b>	\$2,200.00	\$3,148.78	\$2,400.00	\$ 2,749.04	\$ 2,400.00
<b>Telecommunications</b>	\$1,300.00	\$1,234.81	\$1,300.00	\$ 937.27	\$ 1,100.00
<b>Electric &amp; AC</b>	\$3,800.00	\$3,447.99	\$3,500.00	\$ 3,451.88	\$ 3,500.00
<b>Heat</b>	\$6,700.00	\$5,173.44	\$4,000.00	\$ 2,268.93	\$ 3,000.00
<b>Water &amp; Sewer</b>	\$950.00	\$637.20	\$1,250.00	\$ 1,192.27	\$ 1,195.00
<b>Total Expenditures</b>	<b>\$152,274.00</b>	<b>\$154,368.41</b>	<b>\$157,141.00</b>	<b>\$ 146,855.30</b>	<b>\$ 170,668.00</b>
<b>Warrant Article - Roof (CIP)</b>					<b>\$ 72,000.00</b>

**Cook Memorial Library**  
**Balance Sheet**  
As of December 31, 2016

	<u>Dec 31, 16</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
Checking - NOW	27,658.82
NH Public Deposit Invest Pool	
Endowment Fund	122.90
<b>Total NH Public Deposit Invest Pool</b>	<u>122.90</u>
Petty Cash	50.00
<b>Total Checking/Savings</b>	<u>27,831.72</u>
<b>Other Current Assets</b>	
<b>Trust Accounts Held by Trustee</b>	
Alt	951.12
Bearpaw (Edward French)	2,712.51
C & T Mason	956.18
Carter	1,669.21
Endowment Fund	27,546.02
Gregg	3,190.59
Robert Finley	5,867.88
Ulitz	2,450.83
<b>Total Trust Accounts Held by Trustee</b>	<u>45,344.34</u>
<b>Total Other Current Assets</b>	<u>45,344.34</u>
<b>Total Current Assets</b>	<u>73,176.06</u>
<b>TOTAL ASSETS</b>	<b><u>73,176.06</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
Other Current Liabilities	
Payroll Liabilities	4,839.54
<b>Total Other Current Liabilities</b>	<u>4,839.54</u>
<b>Total Current Liabilities</b>	<u>4,839.54</u>
<b>Total Liabilities</b>	4,839.54
<b>Equity</b>	
Reserve for Endowments	44,951.70
Retained Earnings	11,409.00
Net Income	11,975.82
<b>Total Equity</b>	<u>68,336.52</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>73,176.06</u></b>

**Town Of Tamworth  
Report of the Trustees of Trust Funds  
For the Calendar Year Ending December 31, 2016**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
<b>CEMETERY</b>												
1887-	Perpetual Care 2016	Perpetual Care	Common TF	187,600.08	6,754.63	194,354.71	27,647.39	5,043.35	5,020.33	27,670.41	222,025.12	219,752.82
Total Cemetery				187,600.08	6,754.63	194,354.71	27,647.39	5,043.35	5,020.33	27,670.41	222,025.12	219,752.82
<b>LIBRARY</b>												
1996	Alt	Library	Common TF	948.28	8.62	956.90	4.05	22.10	22.09	4.06	960.96	951.12
1992	Bear Paw	Library	Common TF	2,704.38	24.61	2,728.99	11.54	62.98	62.95	11.57	2,740.56	2,712.51
1918	C&T Mason	Library	Common TF	752.61	6.85	759.46	3.21	17.54	17.53	3.22	762.68	754.87
1918	C&T Mason	Library	Common TF	200.69	1.84	202.53	0.86	4.66	4.66	0.86	203.39	201.31
1990	Carter	Library	Common TF	1,664.21	15.14	1,679.35	7.10	38.77	38.75	7.12	1,686.47	1,669.21
1987	Gregg	Library	Common TF	3,181.04	28.94	3,209.98	13.58	74.11	74.08	13.61	3,223.59	3,190.59
1991	Robert Finley	Library	Common TF	5,850.29	53.23	5,903.52	24.97	136.25	136.18	25.04	5,928.56	5,867.88
1988	Ullitz	Library	Common TF	2,443.48	22.24	2,465.72	10.43	56.91	56.88	10.46	2,476.18	2,450.83
2003	Cook Memorial Library	Endowment	Common TF	27,463.54	250.33	27,713.87	117.12	639.00	638.82	117.30	27,831.17	27,546.02
Total Library				45,208.52	411.80	45,620.32	192.86	1,052.32	1,051.94	193.24	45,813.56	45,344.34
<b>SCHOOL</b>												
2000	E. P. Atkins-0016	Drew School	Common TF	7,836.25	71.30	7,907.55	33.44	182.48	182.39	33.53	7,941.08	7,859.80
Total School				7,836.25	71.30	7,907.55	33.44	182.48	182.39	33.53	7,941.08	7,859.80
<b>PRIVATE TRUSTS</b>												
2000	Remick Park Trust Fund-0006	Remick Park Maintenance	Common TF	10,041.62	111.55	10,153.17	2,269.39	286.26	0.00	2,555.65	12,708.82	12,578.74
2000	Irene Bickford Trust-0015	Needy	Common TF	6,489.16	59.04	6,548.20	27.69	151.15	151.07	27.77	6,575.97	6,508.66
2000	Rescue Squad Trust Fund-0029	Atwood Gift	Common TF	2,964.27	29.22	2,993.49	260.02	74.98	0.00	335.00	3,328.49	3,294.42
Total Private Trusts				19,495.05	199.81	19,694.86	2,557.10	512.39	151.07	2,918.42	22,613.28	22,361.82
<b>LIBRARY</b>												
1993	Cook Memorial Library-0027	Building Cap Reserve	NH PDIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Library				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Town Of Tamworth  
Report of the Trustees of Trust Funds  
For the Calendar Year Ending December 31, 2016**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
<b>SCHOOL</b>												
2000	School Special Education-0001	Special Education	NH PDIP	154,240.80	70,000.00	224,240.80	410.57	1,059.92	0.00	1,470.49	225,711.29	225,711.29
2004	School Cap Reserve-0020	Renovation & Emergencies	NH PDIP	63,231.43	-9,999.89	53,231.54	2,255.97	168.32	0.00	2,424.29	55,655.83	55,655.83
	<b>Total School</b>			<b>217,472.23</b>	<b>60,000.11</b>	<b>277,472.34</b>	<b>2,666.54</b>	<b>1,228.24</b>	<b>0.00</b>	<b>3,894.78</b>	<b>281,367.12</b>	<b>281,367.12</b>
<b>TOWN</b>												
2000	Rescue Squad-0025	Rescue Truck	NH PDIP	34,330.72	0.00	34,330.72	15,602.02	260.49	0.00	15,862.51	50,193.23	50,193.23
2000	Highway-0037	Bridge Cap Reserve	NH PDIP	219,288.68	0.00	219,288.68	13,319.11	1,213.47	0.00	14,532.58	233,821.26	233,821.26
	<b>Total Town</b>			<b>253,619.40</b>	<b>0.00</b>	<b>253,619.40</b>	<b>28,921.13</b>	<b>1,473.96</b>	<b>0.00</b>	<b>30,395.09</b>	<b>284,014.49</b>	<b>284,014.49</b>
			<b>GRAND TOTALS:</b>	<b>731,231.53</b>	<b>67,437.65</b>	<b>798,669.18</b>	<b>62,018.46</b>	<b>9,492.74</b>	<b>6,405.73</b>	<b>65,105.47</b>	<b>863,774.65</b>	<b>860,720.39</b>



**SCHEDULE OF TOWN PROPERTY**

Description	Total Value
<b>TOWNHOUSE:</b>	
Land and building	\$309,100.00
Parking Lot	\$36,400.00
<b>TOWN OFFICES:</b>	
Land and building	\$379,700.00
Parking Lot	\$44,800.00
<b>COOK MEMORIAL LIBRARY:</b>	
Land and building	\$483,000.00
<b>PUBLIC SAFETY:</b>	
Central Fire Station	\$202,200.00
Chocorua Fire Station	\$55,400.00
So. Tamworth Fire Station	\$85,500.00
Wonalancet Fire Station	\$50,500.00
Police Station	\$153,500.00
<b>TOWN GARAGE:</b>	
Land and building	\$278,900.00
<b>PARK &amp; RECREATION AREA:</b>	
Land, Buildings, & Fields	\$109,500.00
Remick Park	\$26,900.00
<b>CONSERVATION LAND:</b>	
	\$552,000.00
<b>OTHER LAND:</b>	
Tax Acquired Properties	\$165,900.00
Misc.	\$15,300.00
Chocorua Village Park	\$53,700.00
<b>TRANSFER STATION</b>	
Land and building	\$251,500.00
<b>LANDFILL - Land (closed)</b>	
	\$21,200.00
<b>CEMETERIES</b>	
	\$191,300.00
<b>TOTAL</b>	<b>\$3,466,300.00</b>

**SUMMARY INVENTORY OF VALUATION**

**Land Only:**

Current Use	22,465	acres	\$1,401,538.00
Residential	5,366	acres	\$82,256,114.00
Commercial/Industrial	1,272	acres	\$12,636,000.00
Tax Exempt & Non Taxable Land	7883	acres	

\$8,202,231.00

\$96,293,652.00

**Buildings Only:**

Residential			\$196,893,325.00
Manufactured Housing			\$7,204,100.00
Commercial/Industrial			\$27,935,500.00
Discretionary Preservation Easements	9		\$92,475.00
Tax Exempt & Non-Taxable Buildings			

\$23,510,900.00

\$232,125,400.00

**Utilities:**

Public, including electric			\$13,799,410.00
Total Valuation Before Exemptions			\$342,218,462.00

**Exemptions:**

Blind	2		\$30,000.00
Elderly		(Actual)	\$845,500.00
Physically Handicapped	3		\$14,200.00
Totally & Permanently Disabled	1		\$254,500.00
Solar	16		\$475,000.00
Wood Heat	11		\$5,500.00

Net Valuation on Which Tax Rate is Computed			\$340,593,762.00
Less Public Utilities			\$13,799,410.00

Net Valuation Without Utilities on Which Tax Rate			
For State Education is Computed			\$326,794,352.00

**Elderly Exemptions**

Elderly Exemptions Granted:	15	\$ 20,000	\$295,500.00
	4	\$ 25,000	\$100,000.00
	15	\$ 30,000	\$450,000.00
		(Maximum)	\$845,500.00

**Current Use Report**

Farm Land	1,047	acres
Forest Land	20,203	acres
Unproductive & Wetlands	1,215	acres
Total Acres in Current Use	22,465	acres

**WAR SERVICE TAX CREDITS**

Limits		Number	Estimated Tax Credits
Paraplegic, double amputees owning specially adapted homesteads with VA Assistance		1	\$254,500.00
Totally and Permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty	\$2,000	8	\$16,000.00
Other war service credits	\$500	137	\$68,500.00

**TAX RATE CALCULATION**

TOWN OF TAMWORTH

TAX RATES

Appropriations			\$3,194,397.00	
Less: Revenues			(\$1,056,170.00)	
Less: Fund Balance to reduce taxes			(\$300,000.00)	
Add: Overlay			\$68,135.00	
Add: War Service Credits			\$84,500.00	
Net Town Appropriation			\$1,990,862.00	\$5.85

SCHOOL PORTION

Net Local School Budget			\$6,104,326.00	
Regional School Apportionment			\$0.00	
Less: Adequate Education Grant			(\$777,172.00)	
State Education Taxes			(\$752,804.00)	
Approved School Tax Effort			\$4,574,350.00	\$13.43

STATE EDUCATION TAXES

Equalized Valuation (no utilities)	\$ 2.480			
\$340,593,702			\$752,804.00	\$2.30
Divide by local assessed valuation (no utilities)				
\$326,794,352				
Excess State Education Tax to be remitted to the State			\$0.00	

COUNTY PORTION

Due to County			\$463,464.00	
Approved County Tax Effort			\$463,464.00	\$1.36

COMBINED TAX RATE

**\$22.94**

Total Property Taxes Assessed			\$7,781,480.00
Less: War Service Credits			(\$84,500.00)
<b>TOTAL PROPERTY TAX COMMITMENT</b>			<b>\$7,696,980.00</b>

**PROOF OF RATE**

Net Assessed Valuation			Tax Rate	Assessment
State Education Tax (no utilities)	\$	326,794,352	\$3.20	\$752,804.00
All Other Taxes	\$	340,593,702	\$20.64	\$7,028,676.00
				\$7,781,480.00

**MUNICIPAL TAX RATE SUMMARY**

	2009	2010	2011	2012	2013	2014	2015	2016
Town	\$ 4.29	\$ 3.71	\$ 3.71	\$ 3.91	\$ 4.52	\$ 4.81	\$ 5.23	\$ 5.85
County	\$ 0.94	\$ 0.95	\$ 1.00	\$ 0.89	\$ 1.00	\$ 1.12	\$ 1.39	\$ 1.36
School	\$ 10.19	\$ 10.91	\$ 11.54	\$ 11.81	\$ 12.40	\$ 13.23	\$ 13.75	\$ 13.43
State	\$ 2.55	\$ 2.18	\$ 2.32	\$ 2.39	\$ 2.08	\$ 2.34	\$ 2.34	\$ 2.30
TOTAL	\$ 17.97	\$ 17.75	\$ 18.57	\$ 19.00	\$ 20.00	\$ 21.50	\$ 22.71	\$ 22.94

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

**TAX COLLECTOR'S REPORT**

For the Municipality of Tamworth Year Ending 2016

**DEBITS**

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2015	2014	2013
Property Taxes	#3110		\$530,615.89		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185		\$12,301.15		
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Other Charges					
Property Tax Credit Balance**		\$0.00			
<b>TAXES COMMITTED THIS YEAR</b>			<b>For DRA Use Only</b>		
Property Taxes	#3110	\$7,713,570.29			
Resident Taxes	#3180				
Land Use Change	#3120	\$3,500.00			
Yield Taxes	#3185	\$31,159.34			
Excavation Tax @ \$.02/yd	#3187	\$1,366.08			
Utility Charges	#3189				
Other Charges		\$200.00			
<b>OVERPAYMENT REFUNDS</b>					
Property Taxes	#3110	\$16,689.32	\$15,059.76		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest					
Interest - Late Tax	#3190	\$6,622.63	\$26,739.34		
Costs Before Lien	#3190		\$5,886.75		
<b>TOTAL DEBITS</b>		<b>\$7,773,107.66</b>	<b>\$590,779.89</b>	<b>\$0.00</b>	<b>\$0.00</b>

\*This amount should be the same as the last year's ending balance. 2015 Credit Balances Applied

\*\*Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

**TAX COLLECTOR'S REPORT**For the Municipality of Tamworth Year Ending 2016**CREDITS**

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2015	2014	2013
Property Taxes	\$7,181,522.27	\$320,141.80		
Resident Taxes				
Land Use Change	\$3,500.00			
Yield Taxes	\$26,908.57	\$5,145.70		
Interest (include lien conversion)	\$6,622.63	\$26,739.34		
Cost not Liened		\$1,767.25		
Excavation Tax @ \$.02/yd	\$1,366.08			
Utility Charges				
Conversion to Lien (principal only)		\$222,017.80		
Other Charges	\$200.00	\$177.00		
<b>DISCOUNTS ALLOWED</b>				
<b>ABATEMENTS MADE</b>				
Property Taxes	\$18,044.59	\$14,771.75		
Resident Taxes				
Land Use Change				
Yield Taxes	\$1,837.59			
Excavation Tax @ \$.02/yd				
Utility Charges				
Interest				
Other Charges		\$19.25		
<b>UNCOLLECTED TAXES - END OF YEAR #1080</b>				
Property Taxes	\$537,613.32			
Resident Taxes				
Land Use Change				
Yield Taxes	\$2,413.18			
Excavation Tax @ \$.02/yd				
Utility Charges				
Other Charges				
Property Tax Credit Balance**	-\$6,920.57			
<b>TOTAL CREDITS</b>	<b>\$7,773,107.66</b>	<b>\$590,779.89</b>	<b>\$0.00</b>	<b>\$0.00</b>

\*\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a (Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

**TAX COLLECTOR'S REPORT**For the Municipality of Tamworth Year Ending 2016**DEBITS**

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2015	2014	2013	2012
Unredeemed Liens Balance - Beg. Of Year		\$122,296.25	\$69,275.62	
Liens Executed During Fiscal Year	\$235,206.02			
Interest & Costs Collected (After Lien Execution)	\$4,019.64	\$11,099.43	\$22,372.14	
<b>TOTAL DEBITS</b>	\$239,225.66	\$133,395.68	\$91,647.76	\$0.00

**CREDITS**

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2015	2014	2013	2012
Redemptions		\$87,451.28	\$47,753.54	\$66,409.67	
Interest & Costs Collected (After Lien Execution)	#3190	\$4,019.64	\$11,150.66	\$22,012.89	
Abatements of Unredeemed Liens		\$7,455.69	\$996.00	\$1,139.91	
Liens Deeded to Municipality		\$1,761.61	\$1,695.15	\$2,085.29	
Unredeemed Liens Balance - End of Year	#1110	\$138,537.44	\$71,800.33		
<b>TOTAL CREDITS</b>		\$239,225.66	\$133,395.68	\$91,647.76	\$0.00

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

**TAX COLLECTOR'S SIGNATURE****Kim Trammell****DATE JAN. 20, 2016**

KIM TRAMMELL

**TOWN CLERK  
ANNUAL REVENUE REPORT FOR 2016**

Registrations	4549	\$	521,709.07
Titles	696	\$	1,392.00
Dog Licenses	691	\$	4,315.00
	(1469.00 State/2846.00 Town)		
MA Fees	4123	\$	10,307.50
Animal Control Fines		\$	1,020.00
Check Lists		\$	425.00
Facilities Permits		\$	75.00
Marriage Licenses		\$	1,000.00
	(860.00 State/140.00 Town)		
Certified Copy - Vital Records		\$	1,505.00
	(792.00 State/713.00 Town)		
UCC Filings		\$	360.00
Copies		\$	17.00
On-Line Service Fee		\$	308.00
Parking Fines		\$	-
Pistol Permits		\$	20.00
Returned Check Fees		\$	200.00
Filing Fees		\$	52.00
Total		\$	<u>542,705.57</u>

\*\*\*MV Reg State Fees Collected  
by Town Clerks Office \$208,733.28



## Treasurer's Financial Report

Town Bank Account Summary and Verification with Finance Office						
Account Name	Primary Purpose	2015 Ending Balance	2016 Withdrawals	2016 Deposits	2016 Interest	2016 Ending Balance
Northway- ACH	Electronic Banking (credit card, state payments)	40,451.30	(1,319,935.04)	1,322,894.41	5.71	43,416.38
Northway- Wholesale	Local bank- deposits/transfers	110,980.14	(10,260,131.67)	10,356,307.40	27.27	207,183.14
MVSB- Money Market	Interest Bearing Account	3,835,947.92	(9,959,108.10)	9,944,262.78	5,035.65	3,826,138.25
MVSB- Checking	Town Checking Account	19,080.91	(9,434,936.10)	9,659,120.10	-	243,264.91
Citizens Bank- General Fund	Town Checking- closed July 2016.					
General Fund Cash Totals:	Using one checking account now.	339,200.64	(639,217.69)	300,000.00	17.05	0.00
		4,345,660.91	(31,613,328.60)	31,582,584.69	5,085.68	4,320,002.68
Restricted (R-) Fund						
Account Name	Specific Purpose	2015 Ending Balance	2016 Withdrawals	2016 Deposits	2016 Interest	2016 Ending Balance
MVSB- Conservation	R- Conservation Fund	66,787.07	-	3,500.00	140.95	70,428.02
MVSB- Huff Rescue	R- Huff Rescue	5,722.50	-	-	12.06	5,734.56
MVSB- Marshall Rescue	R- Marshall Rescue	15,941.51	-	-	33.60	15,975.11
MVSB- Keith Rd Bond	R- Keith Road Bond	1,025.57	-	-	2.16	1,027.73
MVSB- Nelson Timber Bond	R- Nelson Timber Bond	394.42	(146.27)	-	0.62	248.77
MVSB- LeTarte Planning Brd	R- LeTarte Planning Board	4,400.52	-	-	9.27	4,409.79
MVSB- Robinson PB3	R- Robinson Planning Board	43,311.27	-	-	91.29	43,402.56
MVSB- Wagner Timber Bond	R- Wagner Timber Bond; closed Jul 2016	1,799.49	(1,800.84)	-	1.35	0.00
Restricted Funds Cash Totals:		139,382.35	(1,947.11)	3,500.00	291.30	141,226.54



## FINANCIAL REPORT OF THE TOWN, CITY, OR VILLAGE DISTRICT BUDGET

Form Due Dates: **April 1, 2016**, if operating on a Calendar Year, reporting from 1/1/15 to 12/31/15,  
**OR**  
**September 1, 2016**, if operating on a Fiscal Year, reporting from 7/1/15 to 6/30/16

### Instructions

**Cover Page** Select the entity type that you are filing for (Municipality or Village District) Select the entity name from the pull down menu Enter the preparer's information

**Account Codes** In the *Expenditures* section, enter the *Other Authorizations*, and *Actual Expenditures* for each applicable account code Every instance of an *Other Authorization* requires an explanation on the page preceding the *Revenues* section In the *Revenues* section, enter the *Actual Revenues* for each applicable account code

**Balance Sheet** Enter the *End of Year* balance for each applicable account code

**Reconciliation Sheets** Use at will to aid in reconciling discrepancies on the balance sheet

**Amortization of Long Term Debt** Enter all information regarding long term debt

### For Assistance Please Contact:

**DRA Municipal and Property Division**  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION ?

Entity Type:  Municipality  Village

Municipality: TAMWORTH

County: CARROLL

### PREPARER'S INFORMATION ?

First Name  
Paul J

Last Name  
Mercier Jr for the Mercier Group, pc

Preparer's Entity  
The Mercier Group, pc

Street No.  
39

Street Name  
Cambridge Drive

Phone Number  
(603) 783-0036

Email (optional)  
pmercier01@comcast.net



**EXPENDITURES**

**GENERAL GOVERNMENT**

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4130 - 4139	Executive	\$199,406		\$185,995
4140 - 4149	Election, Reg. & Vital Statistics	\$125,261		\$110,220
4150 - 4151	Financial Administration	\$30,666		\$27,204
4152	Property Assessment	\$38,696		\$14,488
4153	Legal Expense	\$5,000		\$5,899
4155 - 4159	Personnel Administration	\$5,000		\$1,042
4191 - 4193	Planning & Zoning	\$15,125		\$3,223
4194	General Government Buildings	\$44,368		\$32,175
4195	Cemeteries	\$31,773		\$31,002
4196	Insurance	\$30,000		\$27,311
4197	Advertising & Regional Association	\$7,555		\$6,032
4199	Other General Government Expense	\$150,000		
<b>General Government Subtotal</b>		<b>\$682,850</b>		<b>\$444,591</b>

**PUBLIC SAFETY**

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4210 - 4214	Police	\$281,175		\$270,607
4215 - 4219	Ambulance	\$42,750		\$46,293
4220 - 4229	Fire	\$276,292		\$260,708
4240 - 4249	Building Inspection			
4290 - 4298	Emergency Management	\$5,000		
4299	Other (Including Communications)			
<b>Public Safety Subtotal</b>		<b>\$605,217</b>		<b>\$577,608</b>



AIRPORT/AVIATION CENTER ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4301 - 4309	Airport Operations ?			
<b>Airport/Aviation Subtotal</b>				

HIGHWAYS AND STREETS ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4311	Administration ?			
4312	Highway & Streets ?	\$1,115,512	(\$265,000)	\$748,542
		Explanation for Authorizations: Transfers/Reclassifications		
4313	Bridges ?			
4316	Street Lighting ?	\$16,000		\$13,737
4319	Other ?			
<b>Highways and Streets Subtotal</b>		<b>\$1,131,512</b>	<b>(\$265,000)</b>	<b>\$762,279</b>

SANITATION ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4321	Administration ?			
4323	Solid Waste Collection ?			
4324	Solid Waste Disposal ?	\$6,000		\$3,641
4325	Solid Waste Facility Clean-up ?			
4326 - 4329	Sewage Collection, Disposal, and Other ?	\$208,506		\$208,968
<b>Sanitation Subtotal</b>		<b>\$214,506</b>		<b>\$212,609</b>

WATER DISTRIBUTION AND TREATMENT ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4331	Administration ?			



4332	Water Services ?			
4335	Water Treatment ?			
4338-4339	Water Conservation & Other ?			
<b>Water Distribution and Treatment Subtotal</b>				

<b>ELECTRIC ?</b>				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4351 - 4352	Administration & Generation ?			
4353	Purchase Costs ?			
4354	Electric Equipment Maintenance ?			
4359	Other Electric Costs ?			
<b>Electric Subtotal</b>				

<b>HEALTH ?</b>				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4411	Administration ?		\$600	\$250
		Explanation for Authorizations: Transfers/Reclassifications		
4414	Pest Control ?	\$5,868		\$4,379
4415 - 4419	Health Agencies & Hospital & Other ?	\$153,715	(\$600)	\$153,115
		Explanation for Authorizations: Transfers/Reclassifications		
<b>Health Subtotal</b>		<b>\$159,583</b>		<b>\$157,744</b>

<b>WELFARE ?</b>				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4441 - 4442	Administration & Direct Assistance ?	\$23,883		\$14,435
4444	Intergovernmental Welfare Payments ?			
4445 - 4449	Vendor Payments & Other ?			
<b>Welfare Subtotal</b>		<b>\$23,883</b>		<b>\$14,435</b>



**CULTURE AND RECREATION** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4520 - 4529	Parks & Recreation <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>	\$87,049		\$87,482
4550 - 4559	Library <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>	\$140,139	\$31,346	\$156,236
		Explanation for Authorizations: Unanticipated Revenue		
4583	Patriotic Purposes <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>	\$8,000		\$6,800
4589	Other Culture & Recreation <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>	\$5,914	\$7,664	\$10,106
		Explanation for Authorizations: Unanticipated Revenue		
<b>Culture and Recreation Subtotal</b>		<b>\$241,102</b>	<b>\$39,010</b>	<b>\$260,624</b>

**CONSERVATION AND DEVELOPMENT** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4611 - 4612	Admin. & Purchase of Natural Resources <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>	\$11,979	\$66,787	\$10,463
		Explanation for Authorizations: Unanticipated Revenue		
4619	Other Conservation <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>			
4631 - 4632	Redevelopment and Housing <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>			
4651 - 4659	Economic Development <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>			
<b>Conservation &amp; Development Subtotal</b>		<b>\$11,979</b>	<b>\$66,787</b>	<b>\$10,463</b>

**DEBT SERVICE** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4711	Principal - Long Term Bonds & Notes <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>	\$52,595		\$52,595
4721	Interest - Long Term Bonds & Notes <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>	\$17,647		\$17,647
4723	Interest on Tax Anticipation Notes <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>			
4790 - 4799	Other Debt Service <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>			
<b>Debt Service Subtotal</b>		<b>\$70,242</b>		<b>\$70,242</b>



CAPITAL OUTLAY ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4901	Land ?			
4902	Machinery, Vehicles, & Equipment ?		\$265,000	\$264,656
		Explanation for Authorizations: Transfers/Reclassifications		
4903	Buildings ?			
4909	Improvements Other Than Buildings ?		\$13,075	\$13,075
		Explanation for Authorizations: Grants		
<b>Capital Outlay Subtotal</b>			<b>\$278,075</b>	<b>\$277,731</b>

OPERATING TRANSFERS OUT ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4912	To Special Revenue Fund ?	\$25,500		\$25,500
4913	To Capital Projects Fund ?			
4914	To Enterprise Fund ?			
	Sewer			
	Water			
	Electric			
	Airport			
	Other			
4915	To Capital Reserve Fund ?			
4916	To Expendable Trust Fund - Not #4917 ?			
4917	Health Maintenance Trust Funds ?			
4918	To Nonexpendable Trust Funds ?			
4919	To Fiduciary Funds ?			
<b>Operating Transfers Out Subtotal</b>		<b>\$25,500</b>		<b>\$25,500</b>



PAYMENTS TO OTHER GOVERNMENTS <span style="float: right;">?</span>				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4931	Taxes Assessed for County <span style="float: right;">?</span>	\$471,333		\$471,333
4932	Taxes Assessed For Village District <span style="float: right;">?</span>			
4933	Taxes Assessed for Local Education <span style="float: right;">?</span>	\$4,674,597		\$4,674,597
4934	Taxes Assessed for State Education <span style="float: right;">?</span>	\$762,352		\$762,352
4939	Payments to Other Governments <span style="float: right;">?</span>			
<b>Payments to Other Governments Subtotal</b>		<b>\$5,908,282</b>		<b>\$5,908,282</b>
Less Proprietary Funds, Special Revenue Funds, or Capital Projects Funds			\$118,872	\$33,702
Explanation for Authorizations:			Unanticipated Revenue	
TOTAL GENERAL FUND EXPENDITURES		Voted Appropriations	Other Authorizations	Actual Expenditures
<b>TOTAL GENERAL FUND EXPENDITURES</b>		<b>\$9,074,656</b>		<b>\$8,688,406</b>





**REVENUES**

**TAXES** ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3110	Property Taxes ?			\$7,672,615
3120	Land Use Change Taxes - General Fund ?	\$30		\$34
3121	Land Use Change Taxes - Conservation Fund ?			
3180	Resident Taxes ?			
3185	Yield Taxes ?	\$22,000		\$49,167
3186	Payment in Lieu of Taxes ?	\$193,605		\$173,308
3187	Excavation Tax (\$0.02 cents per cubic yard) ?	\$1,377		\$1,377
3189	Other Taxes ?			
3190	Interest & Penalties on Delinquent Taxes ?	\$117,700		\$127,930
	Inventory Penalties			
<b>Taxes Subtotal</b>		<b>\$334,712</b>		<b>\$8,024,431</b>

**LICENSES, PERMITS, AND FEES** ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3210	Business Licenses & Permits ?	\$7,831		\$7,950
3220	Motor Vehicle Permit Fees ?	\$407,000		\$480,917
3230	Building Permits ?	\$2,200		\$3,600
3290	Other Licenses, Permits, & Fees ?	\$5,560		\$6,538
<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$422,591</b>		<b>\$499,005</b>



**FROM FEDERAL GOVERNMENT** ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3311 - 3319	From Federal Government <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>		\$13,075	\$13,075
		Explanation of Unanticipated Revenues:		Grants
<b>From Federal Government Subtotal</b>			<b>\$13,075</b>	<b>\$13,075</b>

**FROM STATE** ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3351	Shared Revenues <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>			
3352	Meals & Rooms Tax Distribution <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>	\$138,592		\$138,592
3353	Highway Block Grant <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>	\$117,735		\$118,739
3354	Water Pollution Grant <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>			
3355	Housing & Community Development <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>			
3356	State & Federal Forest Land Reimbursement <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>	\$710		
3357	Flood Control Reimbursement <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>			
3359	Other (Including Railroad Tax) <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>	\$13,012		\$13,012
3379	From Other Governments <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>	\$1,073		\$1,323
<b>From State Subtotal</b>		<b>\$271,122</b>		<b>\$271,666</b>

**CHARGES FOR SERVICES** ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3401 - 3406	Income from Departments <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>	\$54,908		\$65,238
3409	Other Charges <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>			
<b>Charges for Services Subtotal</b>		<b>\$54,908</b>		<b>\$65,238</b>



**MISCELLANEOUS REVENUES** ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3501	Sale of Municipal Property ?	\$112,500		\$112,469
3502	Interest on Investments ?	\$3,300		\$4,206
3503 - 3509	Other ?	\$7,050	\$104,750	\$37,638
Explanation of Unanticipated Revenues:			Unanticipated Revenue	
<b>Miscellaneous Revenues Subtotal</b>		<b>\$122,850</b>	<b>\$104,750</b>	<b>\$154,313</b>

**INTERFUND OPERATING TRANSFERS IN** ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3912	From Special Revenue Funds ?			
3913	From Capital Projects Funds ?	\$2,442		\$2,442
3914	From Enterprise Funds ?			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
	Other - (Offset)			
3915	From Capital Reserve Funds ?			
3916	From Trust & Fiduciary Funds ?		\$1,047	\$5,954
Explanation of Unanticipated Revenues:			Unanticipated Revenue	
3917	Transfers from Conservation Fund ?			
<b>Interfund Operating Transfers Subtotal</b>		<b>\$2,442</b>	<b>\$1,047</b>	<b>\$8,396</b>

**OTHER FINANCING SOURCES** ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3934	Proceeds from Long Term Bonds & Notes ?			



NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those revenues accounted for in proprietary or other funds are subtracted from this report for the purposes of general fund balance sheet disclosure. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds. Also, see the supplemental schedule.

Other Financing Sources Subtotal			
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Less Propriety Funds, Spec. Rev. Funds, or Capital Project Funds		\$118,872	\$37,947
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Explanation of Unanticipated Revenues: Unanticipated Revenue

	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$1,208,625</b>		<b>\$8,998,177</b>



**Taxes/Liens Receivable Worksheet**

Line Item	Year of this Report	For Prior Levy	TOTAL
Uncollected at End of Year	\$542,918	\$191,520	<b>\$734,438</b>
"Overlay" carried forward as "Allowance for Abatements"	\$2,500	\$7,500	<b>\$10,000</b>
Receivable at End of year <i>(to Balance Sheet accounts 1080, 1100)</i>	<b>\$540,418</b>	<b>\$184,020</b>	<b>\$724,438</b>

**Reconciliation of Regional School District Liability**

Line Item	Amount
Regional School District Liability at Beginning of Year <i>(To Balance Sheet Account 2075, Beginning of Year)</i>	\$2,672,541
<b>ADD:</b> Regional School District Assessment for Current Year	\$5,436,949
Total Liability Within Current Year (Sum of Lines 1 and 2)	\$8,109,490
<b>SUBTRACT:</b> Payments made to Regional School District	\$5,272,541
Due to School District End of Year <i>(To Balance Sheet Account 2075, End of Year)</i>	\$2,836,949

**Reconciliation of Tax Anticipation Notes**

Line Item	Amount
Short-Term (TANS) Debt at Beginning of Year <i>(To Balance Sheet Account 2230, Beginning of Year)</i>	
New Issues During Current Year	
Issues Retired During Current Year	
Short-Term (TANS) Debt Outstanding at End of Year <i>(To Balance Sheet Account 2230, End of Year)</i>	



BALANCE SHEET			
Account	Current Assets ?	Beginning of Year	End of Year
1010	Cash and Equivalents ?	\$3,030,602	\$4,347,477
1030	Investments ?	\$205,351	
1080	Tax Receivable ?	\$677,022	\$540,418
1110	Tax Liens Receivable ?	\$365,048	\$184,020
1150	Accounts Receivable ?	\$425	
1260	Due from Other Governments ?	\$4,150	
1310	Due from Other Funds ?	\$432,464	\$10,854
1400	Other Current Assets ?	\$12,804	\$6,619
1670	Tax Deeded Property (Subject to Resale) ?		
<b>TOTAL ASSETS</b>		<b>\$4,727,866</b>	<b>\$5,089,388</b>
Account	Current Liabilities ?	Beginning of Year	End of Year
2020	Warrants and Accounts Payable ?	\$118,182	\$78,486
2030	Compensated Absences Payable ?		
2050	Contracts Payable ?		
2070	Due to Other Governments ?	\$517	\$422
2075	Due to School Districts ?	\$2,672,541	\$2,836,949
2080	Due to Other Funds ?	\$1,500	\$28,634
2220	Deferred Revenue ?	\$500,000	\$400,000
2230	Notes Payable - Current ?		
2270	Other Payable ?		
<b>TOTAL LIABILITIES</b>		<b>\$3,292,740</b>	<b>\$3,344,491</b>



Account	Fund Equity ?	Beginning of Year	End of Year
2440	Non-spendable Fund Balance ?	\$12,804	\$6,619
2450	Restricted Fund Balance ?		
2460	Committed Fund Balance ?	\$235,406	\$243,876
2490	Assigned Fund Balance ?		
2530	Unassigned Fund Balance ?	\$1,186,916	\$1,494,402
<b>TOTAL FUND EQUITY</b>		<b>\$1,435,126</b>	<b>\$1,744,897</b>

<b>TOTAL LIABILITIES and FUND EQUITY</b>	<b>\$4,727,866</b>	<b>\$5,089,388</b>
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NOTE: NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds.

**General Fund Balance Sheet Reconciliation**

Line Item	Amount
Total Revenues	\$8,998,177
Total Expenditures	\$8,688,406
<b>Change (Increase or Decrease)</b>	<b>\$309,771</b>
Ending Fund Equity from Balance Sheet	\$1,744,897
Less Beginning Fund Equity from Balance Sheet	\$1,435,126
<b>Change (Increase or Decrease)</b>	<b>\$309,771</b>



**AMORTIZATION OF LONG-TERM DEBT (Including Proprietary and Capital Project Funds)**

Description	Original Obligation	Purpose	Annual Installment	Interest Rate (%) or Range (% - %)	Year of Final Payment (YYYY)	Bonds o/s at Beginning of Year	Bonds Issued this Year	Bonds Retired this Year	Bonds o/s at End of year
Landfill Closure	\$1,051,905	g	\$52,595	3.728	2023	\$473,355		\$52,595	\$420,760
<b>Total</b>	<b>\$1,051,905</b>					<b>\$473,355</b>		<b>\$52,595</b>	<b>\$420,760</b>
									Add Line





**TAMWORTH (443)**

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name Paul J	Preparer's Last Name Mercier Jr for the Mercier Group, pc	Date 08/29/2016
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\_\_\_\_\_  
 Preparer's Signature

Audited    
  Unaudited    
  Compilation Report Attached

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

_____ Governing Body Member's Signature and Title	_____ Governing Body Member's Signature and Title
_____ Governing Body Member's Signature and Title	_____ Governing Body Member's Signature and Title
_____ Governing Body Member's Signature and Title	_____ Governing Body Member's Signature and Title
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_____ Governing Body Member's Signature and Title	_____ Governing Body Member's Signature and Title
_____ Governing Body Member's Signature and Title	_____ Governing Body Member's Signature and Title



**INSTRUCTIONS For the MS-535 Financial Report of the Town, City, or Village District Budget**

The MS-535 is to be used by every NH town, city, or village district to report the year end financial status of the budget. The report is to be completed at the end of the reporting year and submitted to the NH Department of Revenue Administration (DRA) pursuant to RSA 21-J:34, V.

**Cover Sheet**

Prior to entering reporting data, please fill out all fields on the cover page.

NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those amounts accounted for in proprietary or other funds are later removed from this report for purposes of general fund balance sheet disclosure. See the municipality's audited financials for more informations on proprietary funds, special revenue funds, or capital project funds.

**Budget Expenditures**

Voted Appropriations	Enter gross appropriations as voted at the prior year's annual and any special meetings and as approved by DRA on the MS-2. For accounts 4931, 4932, 4933, and 4934 the voted appropriations should match the amounts shown on the tax rate calculation paperwork. In the future, DRA will pre-populate this column.
Other Authorizations	Enter expenditure authorizations in addition to amounts in column 3 and detail in the box at the bottom of the page. Examples: Emergency expenditures under RSA 32:11; grant expenditures under RSA 31:95-b; additional expenditures from capital reserve or trust funds by agents.
Actual Expenditures	Enter actual expenditures (include amounts in column 4). (Proprietary funds, special revenue, and capital project funds are to be netted out for this report, generally in acct. #4914 or #4912). Expenditures for "Payments to Other Governments" on page 4 are set in tax rates. For accounts 4931, 4932, 4933, and 4934 the actual expenditures should match the amounts shown on the tax rate calculation paperwork.

**Revenues**

Estimated Revenues to Set Tax Rate	Enter estimated revenues from reporting year MS-4 used to set the tax rate.
Actual Revenues	Enter revenues attributable to the reporting year. <b>Proprietary funds, special revenue, and capital project funds are to be netted out for this report at the bottom of the column.</b> In the first row, acct. #3110, add property tax amount from tax collector's warrant, plus any excess overlay. Enter general fund revenue in the last row.

**General Fund Balance Sheet**

<i>Beginning of Year</i> Column	Enter Beginning of the Year amounts using prior year's End of Year amounts or as adjusted by your auditors.
<i>End of Year</i> Column	Enter the End of Year amounts from your records or as adjusted by your auditors. See <i>Reconciliation Worksheets</i> to help calculate amounts.
	To be GASB 54 compliant, the fund balance classifications have changed. See the next sheet for further explanation.

**Reconciliation Worksheet**

<i>General Fund</i> Section	This section illustrates how revenues and expenditures flow through to Fund Balance
<i>School District</i> Section	Enter amounts to determine end of year school district liability, or call your SAU for year end amounts.
<i>Tax Anticipation Notes</i> Section	Enter amounts to determine end of year TAN liability amount.

**Fund Balance Explanation: Changes from Previous Year's as Necessitated by GASB 54**

As Previously Classified in Prior Years



a. Assigned (Formerly Reserve for encumbrances)	2440
b. Committed (Formerly Reserve for Continuing Appropriations)	2450
c. Restricted (Formerly Reserve for Appropriations Voted for CRF/ETF)	2460
d. Committed (Formerly Reserve for Appropriations Voted)	2460
e. Assigned (Formerly Reserve for Special Purposes)	2490
f. Unassigned (Formerly Unreserved Fund Balance)	2530

As Required under GASB 54

a. Nonspendable Fund Balance	2440	= Non-cash items such as inventories or prepaid items.
b. Restricted Fund Balance	2450	= Funds legally restricted, such as a grant or library funds.
c. Committed Fund Balance	2460	= Only used for a specific voted purpose, like a special WA.
d. Assigned Fund Balance	2490	= Intended for specific purpose such as an encumbrance.
e. Unassigned Fund balance	2530	= Spendable fund balance (formerly: unreserved or surplus).

## 2016 PAYROLL REPORTED BY HOME DEPARTMENT

<b>BOARD of SELECTMEN</b>		<b>FIRE DEPARTMENT</b>	
Gray, Stephen	3,527.40	Colcord, Richard	68,545.34
Hidden, James	3,421.60	Colcord, R- Rescue Volunteer	400.00
Roberts, John	3,816.00		
Roberts, J as Trustee	100.00	<b>FIRE &amp; RESCUE VOLUNTEERS</b>	
<b>TOWN ADMINISTRATION</b>		Balch, Nicholas	296.26
McWhirter, Darlene	54,346.14	Baumann, Jacy	471.95
McWhirter, D as Welfare Asst	335.61	Baumann, Jonathon	234.00
Pearce, Cassandra	22,511.00	Baumann, Matthew	4,624.66
Estabrook, Kathleen	26,015.63	Bellen, Luci	485.56
Farinella, Linda	285.00	Blanchette, Shaun	612.00
Stacey, Susan	140.00	Bowles, David	630.00
<b>TOWN CLERK/TAX COLLECTION</b>		Bowles, Diane	1,296.00
Trammell, Kim	49,578.00	Bowles, James	2,034.00
Hauser, Elizabeth	13,726.67	Bowles, Michael	1,080.00
<b>TREASURER</b>		Brabant, Joseph	219.17
Remick, Priscilla	3,348.00	Burdette, John	199.17
Remick, P as Election Official	200.00	Colcord, Marsha	1,324.78
Sullivan, Beverly	167.75	Colcord, Nicholas	270.00
<b>ELECTION</b>		Eldridge, Kimberly	648.00
<b>Supervisor, Moderator, Ballot Clerks</b>		Fitts, Richard	1,404.00
Berrier, Amy	592.00	Glencross, Jr, Stephen	888.78
Canfield, Christopher	280.00	Gorham, Paul	612.00
Cunningham, Geoffrey	200.00	Hartley, Hartley	540.00
DeLong, Margaret	100.00	Knapp, Steve	702.00
Kaplan-Thompson, Allie	50.00	Mauro, Michael	1,191.12
Lamb, Juno	50.00	Mauro, Zachary	492.78
Nothnagle, Sharon	2,692.00	Perry, Courtney	54.00
Rieser, Margaret	370.00	Plauche, Christopher	180.00
Remick, Lisa	586.00	Remick, Harry	1,818.00
Waldron, John	150.00	Remick, Zachary	3,914.61
Wasson, Elizabeth	150.00	Ricker, Alex	270.00
<b>PLANNING BOARD</b>		Robinson, Christopher	363.43
Donaldson, Melissa	1,175.25	Schwartz, Scott	243.43
<b>ZONING BOARD &amp; CONSERVATION</b>		Streeter, William	1,504.47
Conrod, Christopher	2,503.96	Tavares, Jeffrey	4,745.26
<b>POLICE DEPARTMENT</b>		Tavares, Matthew	2,433.44
Colby, Penny	53,539.49	Taylor, Shawn	614.08
Cooper, Greg	43,167.62	Thurston, Kate	198.00
Keaton, Christopher	320.00	Wake, Macy	132.78
Littlefield, Dana	10,166.56	White, Rusty	378.00
Littlefield, D as Fire/Rescue Vol	734.39	<b>TRUSTEE'S FEES</b>	
Poirier, Daniel	19,217.62	Albee, Mark	100.00
<b>ANIMAL CONTROL</b>		Seston, Robert	250.00
Newberry, Kevin	2,037.92	Seston, R as Election Official	100.00
		Watkins, John	100.00
		Wheeler, John	200.00
		<b>TRANSFER STATION</b>	
		Johnson, Glenn	40,063.22
		Knight, George	10,328.31

Exclusive of Accrued Payroll from the annual audit.

## 2016 PAYROLL REPORTED BY HOME DEPARTMENT

<b>HIGHWAY</b>		<b>PARKS &amp; RECREATION</b>	
Baker, Chris	43,062.62	Roberts, H Parker	41,922.02
Castaldo, Robert	1,938.00	Roberts - Townhouse Rental	3,000.00
Noyes, Judson	49,265.40	REC SUMMER HELP	
Roberts, Richard	63,033.82	Barron, Brooke	308.00
Robinson, Timothy	40,802.25	Davison, Kate	244.00
Frank, Michael	200.00	Herlihy, Hunter	592.00
Gibbs, Charles	1,536.00	Merrill, Mykala	712.00
Johnson, Keith	864.00	Noyes, Kyle	1,429.13
Walker, Danny	514.40	REC ATHLETIC OFFICIALS	
		Ames, Peter	70.00
<b>GENERAL ASSISTANCE</b>		Delano, Ralph	280.00
Clyne, Chris	1,245.00	Roberts, Whitney	115.00
		Skelton, John	560.00
<b>HEALTH OFFICER</b>		SWIM PROGRAM	
Donation to Friends of Cook Memorial Library		Robinson, Brenda	2,000.00
	250.00	Eldridge, Logan	832.00
		Mason, Jessica	1,248.00
		Quinn, Alice	714.00
		Streeter, Karen	1,092.00
<b>GRAND TOTAL:</b>	<b>\$734,623.85</b>		

Exclusive of Accrued Payroll from the annual audit.

**Vendor Payments issued with checks dated Jan 1-Dec 31, 2016**

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
18 Chocorua Road, LLC	\$ 765.91	Building & Grounds Supply	\$ 330.00
38 Main Street, Tamworth LLC	\$ 912.00	Burke, Stephen & Alice	\$ 1,364.18
509 Tamworth Rd, LLC	\$ 2,908.44	Business Management Systems, Inc	\$ 6,770.65
Abraham, Robert & Paula	\$ 31.00	Buzzell, Jennifer	\$ 153.45
Advanced Diesel, LLC	\$ 4,577.16	CAI Technologies	\$ 7,525.00
AFLAC	\$ 2,086.62	Calico Graphics	\$ 1,455.50
Ahrend, James P	\$ 350.00	Capital One, FSB	\$ 53.42
Airgas USA, LLC	\$ 459.60	Capital Fire Protection Co., Inc	\$ 3,277.56
Albany, Town of	\$ 237.50	Careplus, No Conway Ambulance	\$ 33,464.90
Albee, Mark	\$ 275.00	Careplus Ambulance Service Inc	\$ 91,109.60
All States Asphalt, Inc	\$ 59,992.75	Carroll County Assc Chief of Police	\$ 10.00
Alpine Title Services	\$ 2,430.00	Carroll County Recreation Dept	\$ 275.00
Alvin J Coleman & Sons	\$ 35,742.55	Carroll County Registry of Deeds	\$ 707.38
AM Builders	\$ 6,750.00	Carroll County Registry	\$ 103.49
Ambrose Brothers Inc	\$ 37,424.50	Carroll County Treasurer	\$ 463,464.00
American Air Systems Inc	\$ 1,391.68	Casella Waste Systems, Inc	\$ 403.20
American Trademark Co	\$ 91.35	Central NH VNA & Hospice	\$ 2,500.00
Andrews Auto Body, Inc	\$ 11,635.71	Channing Bete Company, Inc	\$ 2,593.11
Apex Plumbing	\$ 80.00	Chappell Tractor Sales	\$ 331.95
Arrow International Inc	\$ 856.76	Chequers Villa, Inc	\$ 153.00
Aspinall Equipment	\$ 1,195.00	Children Unlimited, Inc	\$ 3,400.00
Atlantic Recycling EQ,, LLC	\$ 20,821.70	Chris King Electric, LLC	\$ 1,084.00
Bank of America c/o Corelogic	\$ 2,407.00	Citizens Bank (PR)	\$ 8,751.84
Barbozo, Eric	\$ 200.00	Citizens Bank (FD)	\$ 9,573.77
Barn Door Silk Screeners	\$ 652.53	Citizens Bank (PD)	\$ 2,267.41
Baumann, Matt	\$ 172.75	Citizens Bank (TA)	\$ 9,842.71
Bearcamp Gardens	\$ 80.00	Clarks Grain Store	\$ 360.20
Bearcamp Valley School	\$ 17,000.00	Clark, Heather	\$ 895.00
Beecher, Ned	\$ 216.00	Clement, Joel	\$ 4,610.99
Behr, Karl	\$ 2,453.75	Clyne, Chris	\$ 142.03
Bellen, Luci	\$ 222.49	Colby, Penny	\$ 219.38
Bergeron Protective Clothing	\$ 14,039.23	Colcord, Richard	\$ 186.62
Berrier, Amy	\$ 38.78	Coleman Rental & Supply, Inc	\$ 8,449.50
Birch Tree - Chocorua Rd	\$ 7,890.81	Collins Sports Center	\$ 504.60
Birchenoogh, Fred	\$ 480.00	Community Food Center	\$ 5,000.00
Bob Bryants Wrecker Service	\$ 175.00	Community School, The	\$ 120.00
Bob Davis Equioment Repair	\$ 6,861.29	Conrod, Chris	\$ 158.28
Bob's Tire Company	\$ 969.50	Conservation Resources Inter	\$ 85.95
Bonica Trucking	\$ 8,475.00	Conway Fire Rescue	\$ 500.00
Boothby's Plumbing	\$ 324.70	Cook Memorial Library	\$ 142,106.00
Boston Flower & Garden Show	\$ 432.00	Cook, Daniel	\$ 15,450.00
Bound Tree Medical	\$ 61.58	Cooper, Greg	\$ 234.85
Bowles, David	\$ 135.00	Crest Chevrolet, Inc	\$ 212.33
Boynton, Erica	\$ 75.00	Cross Way Repair	\$ 469.42
Brox Industries, Inc	\$ 1,000.00	Crowells Towing & Repair	\$ 450.00

**Vendor Payments issued with checks dated Jan 1-Dec 31, 2016**

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
Crystal Rock	\$ 240.76	Green Mountain Conservation	\$ 900.00
Cyr & Son Excavation, Jon E	\$ 540.00	Green Oak Realty Dvlpt	\$ 6,992.00
Daily Sun, The	\$ 1,875.50	GRJH, Inc	\$ 240.70
Day's Inn	\$ 2,555.90	Hadden Jr, A. Lloyd (GA Rent)	\$ 850.00
Del R. Gilbert & Son Block Co	\$ 622.27	Hadden Lloyd	\$ 202.37
Deveneau, Jon	\$ 600.00	Hampshire Pewter	\$ 425.55
DiPrizio GMC Trucks, Inc	\$ 281.27	Hauser, Elizabeth	\$ 249.56
DMV Nationwide	\$ 2.50	Hazard, Doug	\$ 200.00
Donaldson, Melissa	\$ 242.21	Healthtrust, LLC	\$ 4,519.23
Drummond Woodsum	\$ 7,140.26	HEB Engineers, Inc	\$ 2,779.08
Dumont Estate, Paul W.	\$ 1,719.86	Heimlich, Pete	\$ 75.00
EW Sleeper Co	\$ 427.56	Hidden Automotive	\$ 1,470.15
Econo Sign & Barricade, LLC	\$ 4,042.75	Huggins Hospital	\$ 446.50
Eldridge, Tony	\$ 4,450.00	Hurteau Heating, Jon	\$ 226.07
Emergency Medical Products, Inc.	\$ 3,396.94	IAAI - Int Asc Arson Invest	\$ 100.00
Engraving, Awards & Gifts	\$ 1,181.74	Identification Source	\$ 316.77
Environmental Safety, Inc	\$ 2,154.60	Industrial Protection Services	\$ 1,668.55
Estabrook, Kathleen	\$ 252.50	Intervale Lock & Safe	\$ 756.00
Eversource	\$ 28,513.32	Interware Development Co	\$ 853.00
Eversource (Gen Astc payments)	\$ 252.41	J&S Masonry	\$ 20,370.00
F. R. Carroll, Inc	\$ 121,448.42	Jackson Signsmith	\$ 675.00
Fairfield LLC, HP	\$ 16,087.45	Jesse E Lyman, Inc	\$ 40,404.38
Fairpoint Communications, Inc	\$ 8,093.14	JJS Technical Services	\$ 396.00
Farley, Patricia	\$ 278.21	Johnson, Glenn	\$ 146.17
FD Sign On	\$ 225.00	Jones Brick & Stone	\$ 7,224.94
Ferrara, Vincent	\$ 800.00	Jumbo Jacks	\$ 1,845.15
Fire Plates N' More	\$ 340.00	Kasuli, W	\$ 145.26
Firehouse Software	\$ 1,350.00	Knight, George	\$ 120.20
First Student	\$ 6,132.36	Knox, Bruce PE PMP	\$ 12,306.12
Forest Land Improvement, Inc	\$ 585.00	Kofile Technologies	\$ 3,391.00
Frechette Tire Company	\$ 1,448.44	Lakes Reg Fire Apparatus, Inc	\$ 11,801.09
FW Webb	\$ 255.82	Lakes Region General Hospital	\$ 888.00
G. W. Brooks & Sons, Inc	\$ 251,670.25	Lake Region Planning Commission	\$ 5,736.00
Gall's Inc	\$ 479.62	Lakes Region Water Co., Inc	\$ 2,691.62
Garland Waste Services	\$ 589.76	Lakeside Security, Inc	\$ 1,467.50
Genalco, dba Hydraulic Hose	\$ 685.98	LHS Associates, Inc	\$ 2,833.90
General Linen Services Co	\$ 4,597.74	Lifesavers, Inc	\$ 607.50
Generator Connection	\$ 825.00	Lilac Printing & Graphics	\$ 5,401.00
Glassgraphics, Inc	\$ 38.34	Linstar	\$ 92.94
Good Neighbor Fence	\$ 360.00	Littlefield, Dana	\$ 498.13
Goodheart Media Services	\$ 400.00	Lloyd Inc., WS	\$ 23,510.50
GP Evans & Son Excavating	\$ 1,500.00	Lucy Hardware	\$ 407.00
Grammy Gordons Bakery	\$ 266.85	Ludwig, Kristin	\$ 75.00
Granite State Minerals, Inc	\$ 9,794.42	Mac Hill Electric	\$ 901.60
Granite State Stamps	\$ 40.54	MacDonald Motors	\$ 608.22

**Vendor Payments issued with checks dated Jan 1-Dec 31, 2016**

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
MacMahon, Brendon S	\$ 960.00	Northeast Chemex	\$ 187.97
Mailings Unlimited	\$ 3,797.35	Northeast Resource Rec Assn	\$ 199.92
Marshfield Rescue Supply LLC	\$ 1,800.00	Northern Forest Resources	\$ 989.00
Mathison, Kim & Powers, Susan	\$ 287.16	Northern Human Services	\$ 3,750.00
Matthew Bender & Co, Inc	\$ 86.08	Northledge Technologies, Inc	\$ 1,100.00
McGarity Family Revocable Trust	\$ 850.00	Northstar Fireworks	\$ 5,000.00
McGrath, Kelley	\$ 100.00	Nothnagle, Sharon	\$ 28.49
McWhirter, Darlene	\$ 498.06	Noyes Tree Removal, J.	\$ 5,600.00
Medication Bridge/Huggins Hospital	\$ 129.00	Noyes Excavation, Jarred W.	\$ 4,350.00
Memorial Hospital, The	\$ 138.98	O'Bryan, Nelson	\$ 336.31
Mercier Group	\$ 9,400.00	O'Connell, Declan	\$ 285.00
Meredith Farm Growers, LLC	\$ 220.00	Ossipee Auto Parts- combined Jan-Jun	\$ 5,122.86
Metropolitan Compounds Inc	\$ 528.92	Ossipee Auto Parts, Inc. (PD)	\$ 30.06
Miller, Chele	\$ 157.99	Ossipee Auto Parts, Inc. (TS)	\$ 24.20
Minuteman Press	\$ 2,041.22	Ossipee Auto Parts, Inc. (FD)	\$ 184.28
Morton Salt	\$ 22,540.46	Ossipee Auto Parts, Inc. (HWY)	\$ 2,455.08
Motorola	\$ 158.80	Ossipee Concerned Citizens, Inc	\$ 20,000.00
Mt. Washington Radio	\$ 203.33	Ossipee Mtn Electronics	\$ 15,521.95
Mt. Washington Valley Ec Council	\$ 200.00	Ossipee Valley Mutual Aid Assn	\$ 10,000.00
Mt Washington Valley Soccer Club	\$ 200.00	Other Store, The	\$ 242.51
Municipal Toy company, Inc	\$ 107.00	Overhead Door Options	\$ 225.00
NE Assc Chief of Police	\$ 60.00	Packard, Kimball	\$ 144.00
Neptune Uniforms & Equipment	\$ 1,565.70	Peck, Rob	\$ 2,439.75
NE Embroidery	\$ 610.96	Peirce, Nat	\$ 400.00
New Hampshire Retirement System	\$ 94,807.75	Perm-A-Pave, LLC	\$ 2,200.00
Newberry, Kevin	\$ 333.67	Perry, Sheldon	\$ 35.00
NH Assoc of Conservation Comm	\$ 296.00	Pike Industries, Inc	\$ 6,140.07
NH Association of Assessing	\$ 20.00	Poirier, Daniel	\$ 2,514.50
NH Division of Parks & Rec	\$ 115.00	Pontem Software By RIA	\$ 597.00
NH Fire Prevention Society	\$ 637.00	Porcino, John	\$ 600.00
NH Gov Finance Officers	\$ 35.00	Porter Office Machines Corp	\$ 563.54
NH Health Officers Assoc	\$ 70.00	Poseidon Air Systems	\$ 745.00
NH Local Welfare Admin Assoc	\$ 30.00	Presby Steel, LLC	\$ 472.95
NH Municipal Association	\$ 2,945.00	PRIMEX- Property & Liability	\$ 33,094.63
NH Municipal Management Assoc	\$ 215.00	PRIMEX- Workers Compensation	\$ 4,212.00
NH Office of Energy & Planning	\$ 111.00	Print Graphics of Maine	\$ 218.00
NH Public Works Mutual Aid PR	\$ 25.00	Public Agency Training Council	\$ 885.00
NH Road Agents Association	\$ 50.00	Quill Corp	\$ 3,840.21
NH School Health Care Coalition	\$ 125,489.95	Quinn, Dennis	\$ 1,150.00
NH Tax Collector's Association	\$ 40.00	Quint III, Burnham	\$ 14,190.00
NH City & Town Clerks Assoc	\$ 73.00	Remick, Priscilla	\$ 1,355.41
NHGFOA	\$ 120.00	Rescue Response Gear	\$ 1,026.10
NHTCA- Tax Clerk Association	\$ 102.00	Ricker, George	\$ 175.00
North Coast Services, LLC	\$ 4,014.14	Riverside Service Center	\$ 393.54
North Country Tractor - Ossipee	\$ 213.43	Rivest, Robert	\$ 600.00



**Vendor Payments issued with checks dated Jan 1-Dec 31, 2016**

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
Roberts Excavating LLC, John E	\$ 6,850.00	Tavares, Jeffrey	\$ 1,225.00
Roberts, H. Parker	\$ 569.94	Tavares, Matt	\$ 113.08
Roberts, John	\$ 2,160.00	TDME Calibration Labs, Inc	\$ 175.00
Roberts, Whipple D.	\$ 600.00	Tennis Courts of NH	\$ 9,125.00
Robinson, Brenda	\$ 200.00	Tices Automotive Services	\$ 585.68
Robinson, Chris	\$ 83.04	Time Warner Cable (FD)	\$ 705.89
Robinson, Timothy	\$ 780.00	Time Warner Cable (PD)	\$ 621.91
Rosano, Joseph	\$ 29.60	Time Warner Cable (TA)	\$ 761.89
Rosies Restaurant	\$ 925.15	Tin Mountain Conservation Ctr	\$ 590.00
Ruel Sweeping Service LLC	\$ 6,727.50	Town of Sandwich	\$ 500.00
Rymes Propane (Gen Astc Pmts)	\$ 181.90	Trammell, Kim	\$ 110.42
Sager & Haskell PLLC	\$ 4,774.06	Treas State of NH - NH DOS/DMV	\$ 15.00
Sandwich Creamery	\$ 487.50	Treas State of NH - NH NPHL	\$ 540.00
Schiraga, Jonathan	\$ 2,030.44	Treas State of NH - Vitals	\$ 1,726.00
Schwaab	\$ 205.78	Treas State of NHDES Waste Mgmt	\$ 50.00
Sheehan Phinney Bass & Green	\$ 7,489.56	Treas State of NH DOS	\$ 64.00
Shishkov,George & Angelina	\$ 516.73	Treas State of NH - Dept of Agric.	\$ 1,398.50
Showcase Events	\$ 149.00	Treas State of NH - Corrections	\$ 775.90
Sign One Advertising	\$ 1,182.00	Treas State of NH NHCI	\$ 2,823.80
Silver Lake Home Center	\$ 157.06	Treas State of NH - DOL	\$ 150.00
Skeehan Home Center	\$ 47.86	Treas State of NH - DES	\$ 68,281.27
Society for Prot of NH Forests	\$ 1,100.00	Treas State of NH - DOT Fuel	\$ 6,296.79
SOLO	\$ 260.00	Tri County CAP Transit	\$ 3,000.00
Soule, Leslie, Kidder, Sayward &	\$ 108.00	Tri County Community Action	\$ 6,000.00
Southworth - Milton Inc	\$ 157,543.80	Triple Clean	\$ 4,560.00
Staples Credit (PD)	\$ 1,741.19	Tritech Software Systems	\$ 1,295.00
Staples Credit (Rescue)	\$ 430.28	United Safety Services, LLC	\$ 1,042.00
Starting Point	\$ 1,919.00	United Site Services, NE Inc	\$ 1,440.79
State of NH - Criminal Records Ck	\$ 205.00	US Environmental Rental	\$ 545.80
Stone Hill Municipal Solutions	\$ 173.04	USPS - Tamworth	\$ 48.00
Stratham Tire Inc	\$ 5,200.93	Valladares Transportation	\$ 2,616.65
Streeter, Mark D	\$ 695.00	Veno Electric	\$ 10,311.80
Streeter, Melanie	\$ 329.56	Verizon Wireless	\$ 6,285.99
Sullivan, Beverly	\$ 78.30	Vision Government Solutions	\$ 5,350.00
Tamworth Comm Nurse Assn	\$ 80,000.00	Vitale, John & Janet	\$ 393.32
Tamworth Conservation Commission	\$ 3,500.00	Walgreen, James A	\$ 206.50
Tamworth Hospitality LLC	\$ 776.08	Waste Mgt of Rochester	\$ 88,701.73
Tamworth Outing Club	\$ 2,000.00	Watkins, John	\$ 60.00
Tamworth Pines Coop	\$ 562.50	Wells Fargo Advisors	\$ 4,140.64
Tamworth Rescue Squad Club	\$ 198.24	Welts, Ryan	\$ 3,540.00
Tamworth Scholarship Comm	\$ 5,000.00	Wex Bank	\$ 6,259.60
Tamworth School District	\$ 5,411,949.00	White Mtn Cmnty Health Center	\$ 5,567.00
Tamworth Tax Collector	\$ 740.00	White Mtn Region Spring Wkshop	\$ 35.00
Tamworth Village Association	\$ 592.00	Whittier Service Center	\$ 60.00
Taser International	\$ 172.47	Windy Ridge Corp	\$ 807.05

**Vendor Payments issued with checks dated Jan 1-Dec 31, 2016**

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
Witmer Public Safety Group	\$ 581.60	Wright, Sarah	\$ 72.00
Wolfeboro Medical Imaging	\$ 40.00	Wrobleski Party Rentals	\$ 1,381.25
Wonalancet Outdoor Club	\$ 211.14	Zoll Medical Corp	\$ 1,258.64
Wood & Associates LLC, RB	\$ 10,800.00		
		Total 2016 Vendor Payments	\$ 8,147,773.77

## TAMWORTH 2016 TOWN WARRANT

### The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet for the First Session of the Annual Town Meeting at the Tamworth Town House, 27 Cleveland Hill Road, in said Town of Tamworth on **Tuesday, the 8<sup>th</sup> of March, 2016**, to choose town officers and to vote on other matters required to be on the official ballot, polls to be open for voting on **ARTICLES #01 & 02** at eight o'clock in the forenoon, and to close not earlier than seven o'clock in the evening, and you are hereby notified to meet for the Second Session of the Annual Town Meeting at the Kenneth A. Brett School, 881 Tamworth Road, in said Town of Tamworth on **Wednesday, the 9<sup>th</sup> of March, 2016**, at seven o'clock in the evening for the transaction of all other Town business as specified in the remaining articles of this warrant.

The moderator opened the meeting at 7:00pm. Amy Berrier gave the Invocation with recognition of the 250<sup>th</sup> Town Celebration. Some Members of the Silver Lake Singers, a Choir for Hospice & Healing, included Ellen Farnum, John Gotjen, and Peggy Johnson singing "When there is light in the Soul." The moderator made some community announcements, referenced fundraising efforts for the 250<sup>th</sup> Commemorative License Plates and Ornaments, as well as referencing Tamworth's 250th Mosaic Project. Veterans were asked to lead in the pledge of allegiance. The moderator then addressed Article #01 and Article #02 by reading the election results.

**ARTICLE #01**      To elect all necessary **Town Officers**, which appear on the official Town ballot for the ensuing year.

<b>Office</b>	<b>Name</b>	<b>Term</b>	<b>Votes</b>
<b>Selectmen</b>	<b>Steve Gray</b>	<b>3 years</b>	<b>250</b>
<b>Moderator</b>	<b>Chris Canfield (Write-In)</b>	<b>2 years</b>	<b>142</b>
<b>Treasurer</b>	<b>Priscilla Remick</b>	<b>1 year</b>	<b>232</b>
<b>Supervisor of the Checklist</b>	<b>Sharon Nothnagle</b>	<b>6 years</b>	<b>250</b>

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<b>Trustee of the Trust Funds</b>	<b>3 years</b>	
<b>Robert Seston</b>		<b>232</b>
<b>Cemetery Trustee</b>	<b>3 years</b>	
<b>John Roberts</b>		<b>182</b>
<b>Library Trustees</b>	<b>3 years</b>	
<b>Sheryl Power</b>		<b>238</b>
<b>Robin Gordon (Write-In)</b>		<b>107</b>
<b>Linda Bittner (Write-In)</b>		<b>71</b>
<b>Planning Board Members</b>	<b>3 years</b>	
<b>Rebecca Boyden</b>		<b>211</b>
<b>Sheldon Perry</b>		<b>241</b>
<b>Fireward – North</b>	<b>3 years</b>	
<b>David Bowles</b>		<b>257</b>
<b>Fireward – South</b>	<b>3 years</b>	
<b>Shawn Bross</b>		<b>235</b>

Total Ballots Cast – 291

ARTICLE #02

Are you in favor of the adoption of Warrant Article #2 proposed by the Board of Selectmen, as follows: **Amend the Tamworth Floodplain Ordinance** as necessary to reflect repeal of the Tamworth Wetlands Ordinance, and other typographical corrections. (Majority Vote Required)

The Planning Board recommends this article.

Yes 165 No 48

Article Passed

The moderator introduced the head table. Recognition was given to Town Administrator Cassandra Pearce for 12 yrs of service & Dana Littlefield for 6 yrs of service as patrolman. Town Constable Penny Colby presented Dan Poirier with a plaque and recognition from the

☞ 2016 TOWN MEETING MINUTES ☞

Town of Tamworth for his 16 yrs of service. A standing ovation was noted. The moderator finished his ground rules for voting and the meeting procedures. He explained the procedures for speaking, voting (Voice and Hand), and secret ballot voting of which none had been requested at this time. The moderator then moved on to Article #03.

ARTICLE #03

To see if the Town will vote to raise and appropriate the sum of **\$77,563** for **salary and benefits** for the current year for the position of **Town Clerk/Tax Collector**. **NOTE:** The amount requested under this article shall be used for an annual salary of \$49,578, FICA and Medicare in the amount of \$3,795, a health and dental insurance premium (93% of the premium for the Town's health insurance plan currently with an 80/20% split for a two person policy and 100% of the employee dental insurance) of \$18,650, and contributions to the NH State Retirement System at the effective contribution rate (remaining at 11.17% throughout the calendar year) of \$5,540. (These funds shall only be disbursed as long as the eligibility requirements are met in accordance with the NH Retirement System). Also, if a midterm appointment of a new Town Clerk/Tax Collector should be made a salary and benefit package will be determined by the Board of Selectmen at the time of the appointment. (Majority Vote Required)

The Board of Selectmen **recommends** this article (Vote 3-0).

Moved/Seconded

No Discussion

Article Passed

ARTICLE #04

To see if the Town will vote to raise and appropriate the sum of **\$757,526** for **General Government Operations:** (Majority Vote Required)

Board of Selectmen	\$ 14,239
Town Administration	\$194,561
Town Clerk/Tax Collector	\$ 49,780
Election & Registration	\$ 9,546
Treasurer's Expense	\$ 5,886
Data Processing	\$ 30,800
Revaluation of Property	\$ 13,900
Legal Expenses	\$ 40,000
Personnel Administration	\$ 4,500
Planning	\$ 9,135

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Zoning	\$ 1,990
Office Building	\$ 72,700
Town House	\$ 19,968
Cemeteries	\$ 34,487
Property Liability Insurance	\$ 30,000
Advertising & Regional Assoc.	\$ 7,753
Emergency Repair Response	\$150,000
Debt Service Principal & Interest	\$ 68,281

The Board of Selectmen **recommends** this article (Vote 3-0).

Moved/Seconded

Discussion

William Farnum amended article #4 to reduce the sum to \$687,794 which is a reduction of \$69,732. The amendment was moved and seconded. Discussion to the Amended Article pursued. Mr. Farnum thanked the Board for their preparation of the Warrant and how it is not easy to do. He is prepared to discuss this amendment in detail and wishes to speak on the reduction of five Warrant articles over the course of the evening. Mr. Farnum explained that at our current evaluation of our town for every \$100,000 spent it will cost the taxpayer about 30 cents on the tax rate. There are a lot of computations that go into the tax rate but if you keep in mind that for every vote for \$100,000, thirty cents goes into the tax rate. William Farnum spoke of the reductions being in four line items for this article: Board of Selectmen reduction \$750, the Town Administration line remove \$22,318, Data processing line \$4,200, and the Office Building line reduced \$42,500. These reductions would run pretty close to what was appropriated last year. Mr. Farnum would be willing to go line for line if the people so choose. A question was asked of confirmation of that amended number. The moderator asked the Board of Selectmen if they would like to speak on this matter after the amended number is confirmed. The amended number would need to be corrected. David Little withdrew his second to the initial motion. William Farnum made a new motion and read the new amended number to be \$687,768. This was then moved and seconded.

Chairman Steve Gray explained that the numbers are what they are and addressed the Town Administration line with the health insurance being tough to cut, amongst some others. There is the same number of employees contracted under that line and the retirement as well. Also \$1700 for the Town Report printing is required. Mr. Gray understood the purpose of the amendment to supply a leaner budget but some would be difficult to cut. William Farnum explained that by turning to Page 11 he could go line for line to start explaining how he came up with his numbers. Mr. Farnum proceeded, and after he went

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through several lines asked if the voters understood what he was doing and that he could continue or he could use the total numbers for each budget line under the warrant article without itemizing. The moderator explained that there is a larger line above the sub-lines and asked if the voters would go the larger line item numbers now that the process has been explained. Mr. Farnum then referenced the larger line totals in each budget under Article #4. The moderator asked if there was further discussion. Chairman Steve Gray spoke in reference to the \$12,000 part time line that is to be contracted with an experienced practicing financial municipal employee from another town or city to catch up on the back log that occurred when we had temporary help who did their best but the scope and nature of the work was beyond the capability of that part time staff that came in to cover some leave time. Most of the work has been completed with this money and would be advantageous to the town to keep this so that the work would be completed for the upcoming audit in May/June. The other large reduction is for the \$31,300 for the reorganization in the Town Office Building. This was discussed last year and the voters were not in favor of it. The problem had been addressed by previous Board of Selectmen going back to when the Treasurer was asked to have all town records kept in the town office building. Mr. Gray proceeded to speak of this being a favorable plan for not only the Treasurer but for the various Boards and Commissions who would have record retention options, and a meeting place in the Town Office Building. Steve Gray asked if he could make a motion for an amendment for the Building renovations. Both the moderator and town council explained that we would have to vote on the amendment on the floor currently presented and additional amendments could be presented thereafter. William Farnum presented numbers that the Board of Selectmen last year had appropriated and not spent and that the Board has a total number to work within the Article which allows them to expend in the manner they so choose. The Moderator reiterated we are voting on the big number and not the line items individually when amendments to articles may pass. Bob Streeter respectfully spoke of the Town Office remodeling being not favorable at this time, and that the vote last year was 134 No and 8 Yes. Bob also spoke of not being aware if there had been any attempt to a less costly solution, such as temporary petitions, for the disruptions to the staff in the current office situation, as the new plan has them still sharing the new office space. Bob spoke of the most compelling reason to reduce the renovations amount this year is the proposed new meeting room is smaller in size, and he would not want to see the meeting space for the purest democracy process decrease. Bob encouraged voters to support the reductions. Brian Cutter made a point of clarification to address the question if the town doesn't spend the total money in the proposed budget it gets returned to the town? Yes.

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☞ 2016 TOWN MEETING MINUTES ☞

He also spoke of the Board of Selectmen being elected officials who come up with a budget and if the money appropriated is not spent the townspeople have put our faith in the Board of Selectmen to return this money to the town, and he was not in favor of the nickel and diming of the whole budget over the next few hours.

A voice vote was taken on the amended article in the amount of \$687,768. Amendment Passed

The moderator asked for further discussion. Chairman Steve Gray made an amendment to the article to read \$731,068. Moved/Seconded. Mr. Gray addressed the amendment to add back the amounts for both the part time help of \$12,000 and the amount of \$31,300 for the long time standing need for the renovations to the town office building. William Farnum encouraged voters to vote no on the renovations but maybe consider the \$12,000. John Roberts asked Mr. Farnum why he was not in favor of the Town Office Building renovations. Mr. Farnum explained that proposals were brought forward to the selectmen of items to try so as to eliminate the need for the office renovations. He named dividers, computer being placed in the hallway, information being put on line for more accessibility to the public and less disruptions to the office staff, and none of those things were tried. John Roberts asked Mr. Farnum if he felt the work load in the Selectmen's office was heavier in there since he last served four years ago. Mr. Roberts referenced during Mr. Farnum's tenure that he supported trying to move an employee from the selectmen's office into the meeting room. Mr. Farnum agreed that this was the case but it did not work. John Robert's spoke of not getting anything more done for the town of Tamworth when serving with 14 different board members than when he did in the time he served with Mr. Farnum. Michael Malenfant spoke of the \$42,000 not being necessary to cut in this budget and that there are other areas you can take the \$42,000 from. John Wheeler felt that this should be cut because the public had not had the opportunity to have input into this project and spoke of a committee to be involved to decide what works best, and therefore is in favor of the amendment. He questioned what the sum was that was added back in, and it was confirmed to be \$43,300.

Voice Vote taken on amendment of \$731,068 Not Passed

The moderator explained that we were back to the first amendment to the article totaling \$687,768 and asked if there was any further discussion. Dana Littlefield, resident taxpayer, asked about the reasoning why there would be \$4,200 for Data Processing for PD computer upgrades. Dana clarified that of the three computers in the Police Dept the oldest is 3-4 years old which is not that old, and that



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the three computers are already networked to their own stand alone server located in the PD building. Mr. Littlefield then asked what is the \$35,000 increase in the legal expense line? Steve Gray responded as Chairman of the Board that there were legal fees already paid this calendar year and that there were ongoing issues and settlements to be reached which may or may not require legal fees, and there are still some outstanding legal fees that the selectmen have contracted for. Mr. Littlefield asked for clarification if the fees paid were for our own town attorney or was it used for other attorneys that the town used in lieu of town counsel. Mr. Gray stated that we had not paid any other attorney's fees, but that the money was put in the budget to make sure the money was there to expend if needed.

Gail Troseth asked to amend the amended article to \$699,768 adding the \$12,000 for part time help back in. Moved/Seconded. The moderator asked for discussion to this amendment. William Farnum spoke that this amended amount maybe should be considered for use for the part time help that may be needed in lieu of the change in personnel that will happen, but not used for building renovations.

Voice vote taken Amendment Not Passed

Motion to Move the Question Moderator honored that

The moderator announced we would be voting on the amended article amount of \$687,768.

A Voice Vote was taken Amended Article Passed

ARTICLE #05

To see if the Town will vote to raise and appropriate the sum of **\$755,164** for **Public Safety**: (Majority Vote Required)

Police Department	\$344,640
Ambulance Contracted Services	\$136,665
Fire Department	\$202,645
Rescue Squad	\$ 53,444
Forest Fires	\$ 7,183
Emergency Management	\$ 4,933
Animal Control	\$ 5,654

The Board of Selectmen **recommends** this article (Vote 3-0)

Moved/Seconded

William Farnum made an amendment for the total article amount to read \$690,616 reducing the PD budget to \$280,092. William Farnum

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went over line items for reductions. Steve Gray spoke of the current advertisement in adding a certified patrolman to the force, and search for possible Part Time employees. With the part time employees the benefit to the town would be the experience but the coverage may not cover 40 hrs ongoing and the Town cannot rely on State Police or Sheriff's Dept to always cover. Mr. Gray went on to speak of the need for a third car. With part timers coming in one of the two full time employees would not have a cruiser to come to work when they sign in at home and are coming into work. The third car would also serve as a backup car and would be available for use with the part timers. Mr. Gray spoke of making an amendment to put the third car back in. William Farnum spoke of knowing of police departments that have four full time employees with two cruisers and make it work.

A Voice Vote was taken

Amendment Passed

Given the vote Steve Gray withheld his amendment for the third car money to be added back in.

Dana Littlefield proposed an amendment to the article to read \$684,416 reducing the amended article by \$6,200. In light of his previous discussion with Mr. Gray in Article #4 he would be reducing the upgrades of \$4,200 for the Computers, and also \$2,000 for Uniforms. Mr. Gray spoke that the IT person recommends the use of the antivirus ESET and that the backup of data be reconfigured. Mr. Gray spoke of the vests having a shelf life and needing to replace them. Chief Colby spoke that the vests do have a shelf life and of her vest being expired at this point. William Farnum spoke of his knowledge of the Dept of Justice having a grant program for vests. Chief Colby commented that that specific program only covers 50% of the cost of the vests and that she was currently working on that.

Voice Vote Taken

Amendment Passed

No Further Discussion on article as amended. A vote was taken on the amended article amount of \$684,416.

Amended Article Passed

ARTICLE #06

To see if the Town will vote to raise and appropriate the sum of **\$1,305,536 for Public Works:** (Majority Vote Required)

Highway Department	<i>\$609,642</i>
Equipment Purchase	<i>\$140,000</i>
<u>Road Reconstruction/Paving</u>	<u><i>\$320,000</i></u>

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Total Highway	\$ 1,069,642
Street Lights	\$ 16,000
Well Monitoring & Testing	\$ 6,000
Transfer Station Operations	<i>\$194,783</i>
<u>Transfer Station Containers</u>	<u><i>\$ 19,111</i></u>
Total Transfer Station	\$ 213,894

The Board of Selectmen **recommends** this article (Vote 3-0).

Moved/Seconded

No Discussion Article Passed

ARTICLE #07

To see if the Town will vote to raise and appropriate the sum of **\$24,483** for **Health and Welfare**: (Majority Vote Required)

Health Officer	\$ 600
General Assistance	\$ 23,883

The Board of Selectmen **recommends** this article (Vote 3-0).

Moved/Seconded Discussion

William Farnum amended the article to \$19,100 a reduction of \$5,383 representing the Salary & FICA/Medicare for the Welfare officer.

Moved/Seconded Discussion

William Farnum spoke of the assignment of the Welfare Officer to the Executive Assistant position who is already a full time employee with the Town of Tamworth. Steve Gray spoke of the resignation of the previous Welfare Officer and that work is being done outside the contractual hours. Additionally, there are situations if the deputy has to take charge of the operations then that salary needs to be there. Mr. Gray spoke of in future assignment of that position, whether it would still fall under the duty of the Executive Assistant, and in the past when a Selectman did do this job there was a salary attached to that position for that purpose.

No Further Discussion. A Voice Vote was taken on the Amendment. The amendment passed.

No further discussion Amended Article Passed

ARTICLE #08

To see if the Town will vote to raise and appropriate the sum of **\$256,343** for **Culture & Recreation:** (Majority Vote Required)

Parks & Recreation	\$ 89,463	
<u>Tennis Courts</u>	<u>\$ 12,000</u>	
Total Recreation		\$101,463
Swim Program		\$ 6,000
Cook Memorial Library		\$140,880
Patriotic Purposes/Family Day		\$ 8,000

The Board of Selectmen **recommends** this article (Vote 3-0).

Moved/Seconded

Discussion

Anne Chant, Chairman of the Cook Memorial Library Board of Trustees made a motion to increase this article by \$1,226 to a total article amount of \$257, 569. Moved/Seconded. Anne Chant explained that this is for the salary increase of two Library employees to bring them up to the median wage of comparable positions in similar towns. The two positions are the Circulation Assistant and the Cataloging Librarian. Steve Gray spoke of why the Board of Selectmen voted against the increases during budget time. Mr. Gray spoke of town employees not receiving a COLA increase this year and that last year some of the Town employees were adjusted and brought up to the median range. The Librarians were not included in the Pay & Wage Survey and other part time town employees were not included in being brought up to the median wage. Anne Chant commented that one of these two positions was in the survey but an increase was not offered to the Library employee. David Little spoke of being one of the four volunteers involved in putting together the Wage & Pay Survey and it did include four Library positions that did fall below the 50%. Mr. Little was not aware that the Library employees were not included in the median wage increase last year and believes that they should have been on the basis of treating everybody fairly. Skip Nason, also a Library trustee, spoke of the employees being passed over and that they are college educated and if you looked at their Salaries there wouldn't be much argument that they are underpaid.

Voice Vote Taken on the Amendment

Amendment Passed

No Further Discussion

Amended Article Passed

ARTICLE #09

To see if the Town will vote to raise and appropriate the sum of **\$7,179** for **Tamworth Conservation Commission** expenses. (Majority Vote Required)

The Board of Selectmen **recommends** this article (Vote 3-0).

Moved/Seconded

No Discussion

Article Passed

ARTICLE #10

To see if the Town of Tamworth will vote to establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of **planning for, purchasing of, land for and the construction of a multipurpose public safety building** and to raise and appropriate the sum of **\$200,000** to be deposited in said fund. Furthermore, to name the Board of Selectmen as agents to expend said fund. (Majority Vote Required)

The Board of Selectmen **recommends** this article (Vote 3-0).

Moved/Seconded

Discussion

William Farnum respectfully requested that the voters turn the article down. He then cited his points: Lack of Town Planning, No Cost estimate for total cost of this project, there is nothing put in Capital Improvement Plan for this major expense, and Capital Reserve's lose money over time. Mr. Farnum asked two questions: Were the Fire Wards ever asked to have help in determining where the building should be located? Is there a piece of land that has been offered to the town for such a purpose?

Jim Bowles spoke of the planning being done back in 2006. In reality it will probably become a Public Safety Building and this article is not to build a fire station, but for the purpose of purchasing the land. The notion that the Central Fire Station needs to be replaced is not new. A Capital reserve was established in 2003 to set money aside to a least have money available for the purpose of purchasing land when the need arose. In 2010 when the Capital Improvement plan was established the town switched gears and dissolved the capital reserve funds. The CIP committee meets with the department heads to help plan out the larger expenditures of each department. Jim spoke of having money available if a predetermined sale does not work out. Ron Remick Jr when he had heard this article was being presented had recently offered to look at different pieces of land and it was

found that the options are extremely limited here in town. Logistically the central station area works for the town. Jim Bowles spoke of how the central station does need to go where it is because of insurance reasons and logistically that is where it works best in regards to the other station locations and response times. The reason it is being presented this year is because there is a lead on a piece of land which does involve two parcels that the owner wants to sell together. One of the parcels has a building on it that is why the amount is higher. Jim Bowles also noted that the fire truck purchase for this year was put off by the CIP committee for this purchase, and to put this article off would mess up the long term plans for the CIP and other departments.

Jack Waldron spoke as the CIP Chairman in regards to what was presented to the committee in June. The fire ward's presented to buy land in 5 yrs and to build the central station in 10 yrs. The CIP had moved a lot around so the fire dept could buy the \$384,000 fire truck, with money this year and some more next year, prior to the discussions of the purchase of land. Jack Waldron discussed the recommendations and meetings between fire wards, the board of selectmen, and Steve Whitman for planning of a future project because of the size of the project, and that it had turned into more than just the purchasing of land without a plan in place with the CIP committee. A project of this size would involve a bond, and a lot of money, and he would like to see the community brought in as early as possible in this process. David Bowles, with Jack Waldron from a CIP perspective, met with the Selectmen and wanted to see some money put in the budget this year in an amount of \$20,000 to \$25,000 for planning of a future public safety building. Mr. Waldron suggested that with proper planning in place, and if an opportunity to purchase this piece of land came up, the emergency line in the operating budget of \$150,000 could be used to purchase the land this year. But this is not what came out in the final budget. His concern of having a house involved with the purchase that would have to be held onto too, was not in anybody's capital budget. He still has a lot of questions on what we are doing with \$200,000.

Steve Gray spoke of being involved with the CIP for some time, and had voted to disband the capital reserve funds for reasons of the return on investments and the limited investment opportunities. However, he is in favor of a capital reserve fund in this case. The reason being that a lot of adjustments have been made and an increase to services of the highway dept schedule has been bumped up, and that the fire truck purchases had been pushed out in a prior year to allow other services to be scheduled earlier. Mr. Gray believes this money should be approved so that it is there for the purpose of purchasing land, and the money will be there when needed. When the

school bond and the landfill closure bonds are paid it will free up some money for future projects. The cost of the ambulance contract in five years will need to be addressed as well, and may preclude raising funds. William Farnum had heard that the land is not on the market and that if it was it will be more money than what is being asked for here. Mr. Farnum spoke of the use of the emergency fund being set up for such a purpose. If we take this money put it in the bank and raise our tax rate by approving this article we are putting ourselves in not a favorable position with the sales of our homes in Tamworth and the potential increase of our tax rate. Skip Nason asked if there is a want, or a need? Do we need a 10 acre parcel for a municipal building? Jim Bowles mentioned the range of land being 5-10 acres when considering the size of the potential building, parking, and possibly a training facility. The current property being sought is not on the market but in the right location and he does not want to miss out on this opportunity.

Motion made by George Cleveland to Move the question.

Moderator agreed

Voice Vote taken twice                      Moderator was asked to hand count

Yes 51 No 99

Article Not Passed

ARTICLE #11

(By Petition): To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$25,500** for the **250<sup>th</sup> Town Anniversary Committee**. (Majority Vote Required)

The Board of Selectmen **does not recommend** this article (Vote 3-0).

Moved/Seconded

Discussion

Bruno Siniscalchi asked for each Selectman independently to respond as to why they didn't recommend this article. Steve Gray has seen the ruling from the DRA (Dept of Revenue Admin) that the account that it is in is secure, existent, and up to date and is available to the committee for the celebration year. Jim Hidden said that the board has been told repeatedly that the money is sitting safe and sound in its own special account. John Roberts would agree also. This money was raised last year, could be carried over into this year, and if we raise another \$25,500 that means we are adding to the \$25,500 raised last year, and we've been informed that we can carry the money ahead from last year. Mr. Siniscalchi asked what the balance in the account was as of December 31, 2015 with the \$25,500 and the fundraising

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involved during the 2015 year. Steve Gray responded that the balance as of Dec. 31<sup>st</sup>, 2015 is \$33,085.27. Mr. Siniscalchi stated that the committee was not looking for any more money but wanted to make sure the money from last year was there. David Little spoke in regards to the information the 250<sup>th</sup> committee received from DRA in reference to RSA 32:7 that they don't think the money is there. Mr. Little explained that RSA 32:7 had six exceptions, and went on to read what DRA had forwarded to the committee in reference to their question. Mr. Little's question was that given that the board of selectmen did not encumber these funds for the 250<sup>th</sup> under RSA 32:7 at a selectmen's meeting, as is not reflected in any meeting minutes, is there another RSA that this would fall under? Mr. Little asked if this could be confirmed with town counsel. Attorney Sager didn't know if there was an additional RSA that would cover those funds as this was just brought forward. He was then given an email that was from DRA to the Board of Selectmen dated Feb. 8<sup>th</sup>, 2016 and in the town's adoption of RSA 31:95(b) accept unanticipated revenue which involves the fundraising funds, and not the encumbered funds. Atty Sager was then a little bit suspicious as this was the only document he has seen. Further documentation would be forthcoming.

A brief break was taken. Article #12 was brought forward to be discussed while waiting for the documentation for Article #11.

The Moderator returned back to Article #11 from Article #27 to continue discussion.

Emails from DRA and the Auditor to the Town Administrator speaking to the 250<sup>th</sup> celebration are treating it as a special warrant article which will not lapse until the end of 2016. A copy of the report from the town's accounting firm through Feb 2016 shows an account for the 250<sup>th</sup> celebration totaling \$33,134.27. The Atty feels very confident that DRA is not going to come back on this later. David Little asked for clarity on this special warrant article, or an RSA reference. Attorney Sager referenced RSA 32:3 and gave an example of a special warrant article referenced in the DRA's suggested warrant article examples in regards to resurfacing a playground and if the playground isn't completed that the funds are good until the playground is built. John Wheeler did agree with what town council had presented in regards to the special warrant article and if its wording is correct asked that we vote down or pass over this warrant article but would hope that the Select Board would take this as a learning opportunity to make sure that in the future the proper language is instituted on any special warrant article, and on what date it ends.

Mr. Siniscalchi asked to amend the article to read:

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(By Petition): To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$1** for the **250<sup>th</sup> Town Anniversary Committee**. (Majority Vote Required)

Moved/Seconded

Voice Vote taken

Amendment Passed

Margaret Rieser asked if it was found later that we don't have the encumbered money would this amendment allow the board of selectmen to expend money in the 2016 tax year. John Roberts spoke to say that DRA and the Town's Auditor had advised the board all along that this could be done.

Voice Vote Taken

Amended Article passed

The Moderator then proceeded to address Articles #13- #26.

#### ARTICLE #12

(By Petition). I respectfully request that the Town vote to have the Town Selectmen raise and appropriate the sum of **\$15,201** for the **reimbursement of the funds that the Homeyer Family** incurred due to the illegal actions of the 2012 Tamworth Planning Board.

I respectfully propose that they divide the funds into two items to help the Town with the expense by giving half in Tax Credits and the remainder in cash replacement for loans borrowed to fight for the Homeyer's legal rights. (Majority Vote Required)

The Board of Selectmen **does not recommend** this article (Vote 2-1).

Moved/Seconded

Discussion

Rose Bente spoke on behalf of the Homeyer Family in regards to the legality of the interactions between her mother and the planning board. She read that she wanted to make the planning board responsible for the injustices caused to her mother and family because of the refusal of the planning board to allow her mother or family by vote of the planning board to speak. The family hired council to take the planning board and the town to court to give her mother back her rights to her land. The court judged in her favor to give back the rights to her property. Rose's mother wanted to make sure that the planning board could not do this to anyone else. Rose asked the voters to vote yes on Article #12.

David Bowles spoke in the Homeyer's favor of this Article in their expenses incurred because of the town's actions, and the judge's findings.

Atty Sager spoke of defending the planning board in 2012 and commented that the Judge or Court did not decide anything as it did not go that far. The planning board had changed their decision to further the application process, and the suit was dropped at that time.

Rose Bente spoke of a meeting that the planning board approved the application with everything they had asked for but at the last minute changed the approval with restrictions. The restriction was that the Homeyer's could only put one house on 15 acres.

Skip Nason was a planning board member at the time of that meeting and couldn't agree more with the plaintiff, and that due process was not done and recommends we vote yes for this article.

William Farnum spoke that the planning board is a volunteer group that does not receive compensation for their hours of work, and humans make mistakes. This particular application had 7 different plans with 23 different waivers to the regulations of our town that were granted. The Homeyers had an opportunity to come back to the planning board to ask for reconsideration but chose to go directly to the court, which was their option, and did not put in the document to the court to have their legal fees paid for by the town. The case was remanded from the court back to the planning board, and the planning board readdressed it and took off the restrictions that they had added. The Homeyer's were made whole at this point. Mr. Farnum stated that the rights as humans to be treated fairly is important, but he does not believe the Town of Tamworth, maybe even under state constitution, can give money to a private individual. Therefore he would recommend that the town not pass this article.

The moderator asked if the selectmen could address this. John Roberts was one of the no votes and voted that way because he had nothing to show of the actual costs incurred. Jim Hidden was sitting on the planning board during his first year of his first term as the selectmen's representative and didn't feel the restriction could be done and therefore was being consistent with his voting. As far as the amount of money involved he does not know but does feel there was a misstep by the planning board. Steve Gray spoke, as a then member of the planning board, in regards to a letter and an agent in regards to the accounting of the money.

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Atty Sager spoke of the motion made to settle. He read the consented motion for voluntary non suit presented by Rose's mother's attorney that says "The planning board voted to remove the restriction at issue and reapprove the boundary line adjustment without restriction as such the above appeal is moot and maybe non-suited." This is what Atty Sager agreed to do on behalf of the town. If Mrs. Homeyer wanted her attorney's fees in 2012 that would have been the time to do that, but not four years later.

Rose Bente spoke of the accounting in regards to \$9,700 in legal fees, several thousand dollars having a representative meet with the town and go to the court and attend the hearings of which \$1,500 is all that is being asked for, the rest is what it cost our family to have me attend the planning board meeting and two town meetings. She would be willing to be paid in tax credits. Her understanding from separate legal counsel is that this would not set a precedent.

Paul King spoke as the surveyor involved in this case and contradicted William Farnum in regards to RSA 677:15 that the process to go back to the planning board is only for zoning and does not work with the planning board subdivisions or boundary line adjustments. Mr. King stated that this was not done in good faith as the attorney had commented earlier in taking away Mrs. Homeyer's basic private property rights to the Homeyer's back land with a quick motion in denying Mr. King the right to speak. Steve Gray being a planning board member at the time, and Jim Hidden as a selectmen representative at the time both voted against that motion.

Dom Bergen chairman at the time admitted that the planning board made a mistake and commented they had fixed the mistake. The Homeyers had ways they could have come back to us to get it fixed but they didn't go that way. The first thing Mr. King does is put in the paper that I should personally be sued because of this mistake. The family was before the board six times with complicated revisions and changes and at the last minute we did in fact put an addendum on it. In the past the board had had an experience of granting an addendum that had not been thought out. Mr. Bergen admitted to his misstep on not reopening the hearing and allowing Mr. King to speak again. Mr. Bergen thought \$15,000 was a little excessive for this mistake.

Motion made to move the question. Moderator agreed.

Voice Vote Taken Article Not Passed

The moderator moved to forward to Article #27 before going back to Article #11.

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The moderator returned to Address Articles #13 - #26.

The moderator discussed the grouping of Articles #13-26 that are by petition. The total of those articles is \$155,265. The moderator explained that traditionally we have voted on these petitioned articles as a group. The moderator will read through each article, and those that would like an article to be discussed say so, and the moderator will pull that article from the group, and it will be voted on separately, subtracting that article's amount from the grand total. We will then vote on the group first, and then we will vote on the individual pulled articles. A voice vote was taken to agreement of the moderator's proposed grouping of the articles. The Selectmen have voted to recommend all the articles 3-0 except for Article #25 which will be pointed out to the floor when the moderator reads that article.

Before the moderator moved to read Articles #13-26 Chairman, Steve Gray made a motion to not reconsider any articles already voted on.

Moved/Seconded    Voice Vote Taken                      Motion Passed

The moderator then proceeded to read Article #13 - #26.

Article #25 was pulled.

**A motion was made to vote on a total amount of \$152,265 as a group for Articles #13 - #24 and Article #26 being articles not pulled.**

**Moved/Seconded    No Discussion                      Articles Passed**

The Moderator then proceeded to address Article #25.

ARTICLE #13

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$2,000** to the **Tamworth Outing Club** for the support of the Cal Ripkin and Babe Ruth baseball programs. (Majority Vote Required)

The Board of Selectmen **recommends** this article (Vote 3-0).

ARTICLE #14

(By Petition). To raise and appropriate the sum of **\$6,000** for **Tri-County Community Action** for the purpose of continuing services of the Fuel Assistance Program for the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen **recommends** this article (Vote 3-0).

ARTICLE #15 (By Petition). To see if the Town of Tamworth will raise and appropriate the sum of **\$129** or transfer same from available funds, for support of the **Medication Bridge Assistance Program**. (Majority Vote Required)

The Board of Selectmen **recommends** this article (Vote 3-0).

ARTICLE #16 (By Petition). To respectfully request that the town vote to raise and appropriate the sum of **\$1,919** in support of **Starting Point** providing advocacy and support to victims of domestic and sexual violence and their children. (Majority Vote Required)

The Board of Selectmen **recommends** this article (Vote 3-0).

ARTICLE #17 (By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of Five Thousand (**\$5,000**) for the **Tamworth Scholarship Committee, Inc.** (Majority Vote Required)

The Board of Selectmen **recommends** this article (Vote 3-0).

ARTICLE #18 (By Petition). Warrant Article for the Town of Tamworth to appropriate the same sum as last year of **\$5,000** to assist the **Community Food Center** - the food pantry serving Tamworth people. (Majority Vote Required)

The Board of Selectmen **recommends** this article (Vote 3-0).

ARTICLE #19 (By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,400** for the Early Supports & Services Program (birth to 3 years) of **Children Unlimited, Inc.** (Majority Vote Required)

The Board of Selectmen **recommends** this article (Vote 3-0).

ARTICLE #20 (By Petition). We the undersigned registered voters of the Town of Tamworth do hereby petition the 2016 Annual Town Meeting to raise and appropriate the sum of **\$80,000** for **Tamworth Community Nurse Association** for the purpose of continuing services to the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen **recommends** this article (Vote 3-0).

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ARTICLE #21

(By Petition). We the undersigned registered voters of the Town of Tamworth do hereby petition the 2016 Annual Town Meeting to raise and appropriate the sum of **\$20,000** for **Meals on Wheels** for the purpose of continuing services to the residents of Tamworth. (Majority Vote Required)

The Board of Selectmen **recommends** this article (Vote 3-0).

ARTICLE #22

(By Petition). To see if the Town of Tamworth will raise and appropriate the sum of **\$2,500** for the annual support of services provided to the citizens of this community by the **Central New Hampshire VNA & Hospice**. The VNA-Hospice Agency has been serving the Town residents for many years, and the Town has consistently supported the VNA & Hospice. (Majority Vote Required)

The Board of Selectmen **recommends** this article (Vote 3-0).

ARTICLE #23

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$17,000** for support of the Tamworth children, ages 5 – 12, using the Out-of-School hours, School-Aged childcare services at **Bearcamp Valley School and Children's Center** (Tamworth Preschool Inc.), a non-profit organization. These services include before and after school, vacation weeks and summer programs for Tamworth Children ages 5-12. This request does not include any preschool programming. (Majority Vote Required)

The Board of Selectmen **recommends** this article (Vote 3-0).

ARTICLE #24

(By Petition). To see if the Town will raise and appropriate the sum of **\$3,750** to assist the **Mental Health Center**. (Majority Vote Required)

The Board of Selectmen **recommends** this article (Vote 3-0).

ARTICLE #25

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,000** (Three thousand dollars) in support of **Carroll County Transit Blue Loon Public Bus Service**. (Majority Vote Required)

The Board of Selectmen **does not recommend** this article (Vote 3-0).

Moved/Seconded

Discussion

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A representative of Blue Loon asked to speak on the matter. In 2015 in the Town of Tamworth the total units of service was 918 and the total individual's served was 146. There were 801 trips, 369 medical, 1 visiting, 12 legal, 1287 employment visits, and 29 shopping. The majority of riders are low income, elderly, and handicapped. We need to support them. Nancy Coville spoke in regards to some people who get to work on this vehicle who can't drive and believes this is very important.

Bob Streeter asked if the Selectmen could speak to why they don't recommend this.

Selectmen spoke to the figures that were presented at budget time for 2014, and the blue loon representative not having the 2015 figures at that time. Several buses are not used and with the Tamworth caregivers in town may be an unnecessary service for Tamworth. The perception is that the service is duplicated. Jim Hidden agreed with Steve and felt that we could pass on this. John Roberts felt that we are paying twice because they go to the county and we pay the county tax.

Mike Coughlin CEO from Tri County Cap explained Extra buses are available in case of breakdowns and Tamworth Caregivers provide a great service but don't serve everybody. The Blue loon serves hundreds and hundreds of people. We go to 12 different funding sources and ask for a little from each and all of that money together provides a portion of what is actually needed. There is not a duplication of service or extra money to go around and the feedback from people who use this service say it is essential.

Mary Breasted Smyth asked for the charge of the services. The Blue Loon representatives explained that low income is not charged. Fees range from \$2-5, there are certain restrictions and there are donations. There are some fee restrictions for age as well. Joanne Rainville spoke of a resident who needed to visit her sister in Wolfeboro who was in hospice and the blue loon took her. Her fee was nothing as a senior citizen. Nancy Coville commented that the person she knows who gets to work who uses this service pays \$3.00.

No Further Discussion    Voice Vote Taken                      Article Passed

The moderator then moved to Article #27.

☞ 2016 TOWN MEETING MINUTES ☞

ARTICLE #26

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,567** for the support of **White Mountain Community Health Center** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Tamworth. (Majority Vote Required)

The Board of Selectmen **recommends** this article (Vote 3-0).

ARTICLE #27

To transact any other business that may legally come before the meeting.

Ned Beecher asked as follow up to Article #10 that there be a report available for next year or within the next year for the need of a safety complex as to why the current facilities are not adequate and the need for what's needed.

The moderator returned back to Article #11 for further discussion.

The moderator then came back to Article #27 from Article #25.

Joanne Rainville speaking on behalf of Nurse Carol and herself wished to convey a message for the record: First we would like to wish Chief Colby success with her new role. Secondly, we want to say that nursing is a confidential business so many folks do not know what we deal with. Tamworth is not Brigadoon. Twice we have been called into homes where we dealt with rape victims. Women tend to be more comfortable dealing with women. When we encouraged these victims to let us call law enforcement Dan did not just arrive with his police skills, he came with his heart. On another occasion, one of us entered a home with an Alzheimer's victim and were confronted with him brandishing a gun. A call to Dan was placed and he cajoled the gun away from the gentleman. Lastly, I went to a home at the request of a local hospital. The man was under the influence of numerous substances. He threatened my safety. While he was distracted I called Dan. He was able to gain entry to the home, an ambulance was called, and the gentleman was taken to a mental health facility. Both Carol and I want to express our gratefulness to Chief Poirier for always having our backs. Once again, we wish Chief Colby all the best and will count on her to watch our backs while keeping herself safe.

Motion to adjourn

Meeting adjourned at 10:35pm

Respectfully Submitted,  
Kim Trammell  
NH Certified Town Clerk



## 250<sup>TH</sup> ANNIVERSARY CELEBRATION

October 14<sup>th</sup>, 2016 was the 250<sup>th</sup> anniversary of Tamworth's charter.

The 250<sup>th</sup> Celebration united friends and neighbors, young and old, the residents of Chocorua, South Tamworth, Tamworth, Whittier, Wonalancet, and those from away.

Highlights of the 250<sup>th</sup> Celebration occurred because of the time, talent and energy of the amazing people who make this town something to celebrate. Thanks to the Arts Council of Tamworth, Cook Memorial Library, Conservation Commission, Economic Development Commission, contributors to the commemorative book, the individuals who organized the group photo and chicken barbeque, and performers at the Variety Show, and many others.

It was simply the best 250<sup>th</sup> anniversary the town has ever had.

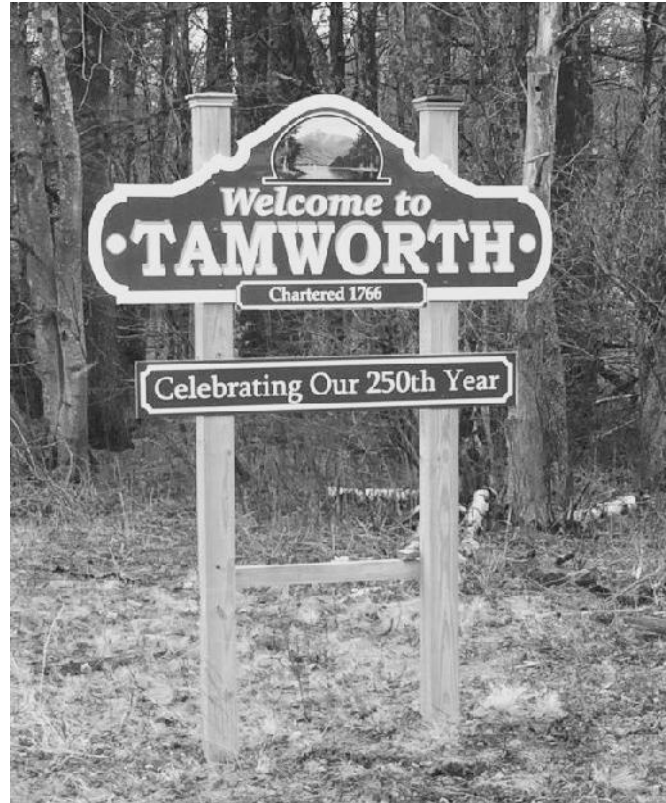


Photo Courtesy of Greg Farnum



## Tamworth 250<sup>th</sup> Celebration Committee

In May 2014, the selectmen appointed a committee of six people to coordinate the celebration. Nineteen people eventually contributed to the committee's efforts, at one time or another.

We would like to thank the many volunteers whose love and dedication made this year a celebration for the history books. We could not have done it without the support of the people, businesses, and organizations of Tamworth, and of course all of those who attended the events this past year.

While the Tamworth 250<sup>th</sup> Celebration has ended, we hope the memories will live on for future generations in Tamworth. Once again, we thank all of you for celebrating this historic year with us.

Tamworth 250th Committee, as of October 14, 2016



(front row) Pat Cook, Casslyn Cook, Betty Wasson  
(back row) Bruno Siniscalchi, David Little, Wyatt Berrier, Jim Hidden, Melanie Streeter

### 250<sup>th</sup> Committee Mission Statement

The mission of Tamworth's 250th Committee is to promote a series of events, activities, and festivities to commemorate 250 years of history, and honor the traditions, events, and people that shaped and formed our community.

The 250<sup>th</sup> Committee will rely on the strength of existing groups to find unique ways to celebrate the town's history, heritage, social and cultural growth.

Through fundraising efforts, the committee will provide opportunities for, and encourage the widest possible participation of all Tamworth residents, visitors, and friends, and leave a legacy that is of lasting benefit to the town.

## 250<sup>th</sup> Finances

The 250<sup>th</sup> Committee received \$50,930.66 in revenue, and had \$29,172.83 in expenses, leaving net proceeds of \$21,757.83. The income came from warrant articles, donations, and sales. Expenses were for the events, costs for goods sold, and administration.

Because the initial funding came from warrant articles, the Committee didn't actively seek donations or sponsorships. The policy was to make sure there was never an admission charge for any event, so that no one would be excluded from participating for financial reasons. Prices for memorabilia were kept low, to insure the widest possible sales.

Over \$20,000 of income was raised by memorabilia sales. The Committee's intention was to use the proceeds to fund a gift to benefit future residents of Tamworth, as a lasting legacy from the celebration. To date, that has not been allowed, and the decision has been moved to this year's town warrant.

Description	Revenue	Expenses	Totals
Warrant Articles	26,001.00	0.00	26,001.00
Donations	1,695.00	0.00	1,695.00
Sales			
Yard Sale	1,351.66	0.00	1,351.66
Craft Fair	450.00	(245.94)	204.06
Quilt Raffle	1,255.00	(1,504.56)	(249.56)
License Plates	6,860.00	(3,428.80)	3,431.20
Ornaments	3,485.00	(2,625.55)	859.45
Books	9,833.00	(7,246.15)	2,586.85
Events			
4th of July	0.00	(4,342.04)	(4,342.04)
Chicken Barbeque	0.00	(4,746.00)	(4,746.00)
Ice Cream Social	0.00	(487.50)	(487.50)
Variety Show	0.00	(1,650.00)	(1,650.00)
Closing Ceremony	0.00	(190.00)	(190.00)
Administration			
Prizes	0.00	(75.00)	(75.00)
Mementos	0.00	(1,347.77)	(1,347.77)
Signs & Publicity	0.00	(1,075.00)	(1,075.00)
Office Supplies	0.00	(208.52)	(208.52)
Grand Total	\$50,930.66	(\$29,172.83)	\$21,757.83

## 250<sup>th</sup> Memorabilia

The Committee produced and sold memorabilia using a design contributed by Chocorua artist Myles Grinstead.

The Commemorative License Plate could be used in place of a front number plate for the duration of calendar year 2016. The Christmas ornament was made by Hampshire Pewter.



The commemorative book *Tamworth As We See It, Perspectives On Our Town At 250 Years*, contained 40 essays and 120 pictures and drawings, in 160 pages. The *Commemorative Cookbook* had over 100 delicious recipes from past and present Tamworth cooks.



Special thanks to the Town Clerk and her Deputy for help selling the Commemorative License Plates, to The Artisans for selling Ornaments, and to the Libraries, local stores, and camping areas for help selling books, and to Farmers Market for continuously providing the 250<sup>th</sup> Committee a selling space.

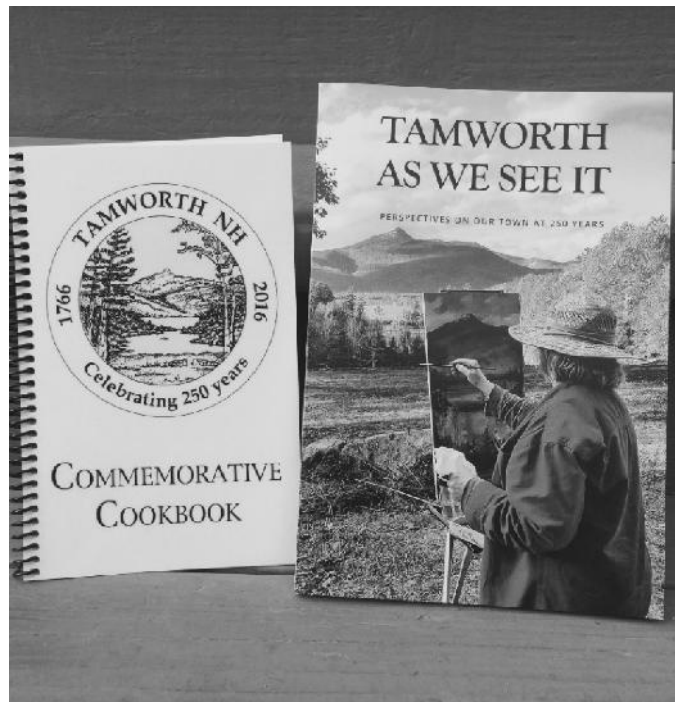
Item	Total Sold
License Plates	350
Ornaments	300
<i>Tamworth As We See It</i> ,	1,000
<i>Commemorative Cookbook</i>	551

The Committee made the 250<sup>th</sup> design freely available to individuals and groups who were interested in selling other types of memorabilia. There were 250<sup>th</sup> themed hats, t-shirts, tote bags and mouse pads. The K. A. Brett School 8<sup>th</sup> Grade mugs and glasses raised over \$7,000 (and still counting) for their class trip.

The Committee sold \$1,255 of tickets for the Quilt Raffle, with proceeds going directly to the Scholarship Endowment Fund, held by the Tamworth Foundation.

The History Center was given 250 DVDs of the Variety Show, to sell for their fund raising, some of which are still available.

The Committee also produced a number of mementos which were given away, including stickers, pencils, wooden coins, and postcards.



## 250<sup>th</sup> Events

Tamworth individuals and organizations found a variety of ways to celebrate our anniversary. Among the notable events were:

- The year's celebration began on October 18<sup>th</sup>, 2015, with a kickoff event at the Doctor Remick Farm and Museum
- On November 29<sup>th</sup>, 2015 there was a Holiday Craft Fair at the Town House from 9 a.m. to 3 p.m., featuring twenty local artisans selling their crafts, and a visit from Santa Claus. The Commemorative License Plate and Christmas Ornament went on sale for the first time.
- For two weeks in March, the Arts Council of Tamworth's mosaic was constructed under the guidance of mural artist David Fichter. Hundreds of K. A. Brett School students and adults participated in creating the dazzling visual tribute to the town's anniversary, which can be seen on the west side of the school building, and on this report's inside cover pages.
- On May 17<sup>th</sup>, 2016 there was a book release party at Cook Memorial Library, for *Tamworth As We See It* and the *Commemorative Cookbook*.
- On July 4<sup>th</sup> our 250<sup>th</sup> Anniversary was marked with specially embossed awards, an antique car show, street entertainers at Family Day, and extended fireworks.
- July 31<sup>st</sup> started with Chocorua Community Day, and a performance of *A Patchwork Quilt of Tamworth Stories*, by Marion Posner and Friends. In the afternoon there was a group photo in the Behr's field. That evening there was a free chicken barbeque dinner for all.
- On October 14<sup>th</sup> the closing ceremony was held at Ordination Rock, led by the Town Moderator and local ministers, followed by birthday cake at the Town House.
- The finale of the celebrations was the Variety Show at the Barnstormers Theater on October 15<sup>th</sup>, *Celebrating Tamworth Then and Now, Toasting our Town in Song, Dance, Skits, Readings, Poems...*



250<sup>th</sup> Group Photo and Chicken Barbeque



250<sup>th</sup> Closing Ceremony  
Ordination Rock  
October 14, 2016



photos courtesy of Jamie Gemmiti/Conway Daily Sun

# The Mercier Group

*a professional corporation*

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## INDEPENDENT AUDITOR'S REPORT

To the Members of the Selectboard and Management  
Town of Tamworth, New Hampshire

**Report on the Financial Statements.** We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Tamworth, New Hampshire as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

**Management's Responsibility for the Financial Statements.** Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

**Auditor's Responsibility.** Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we express no such opinion. An audit also includes evaluation of the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation of the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

**Opinions.** In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Tamworth, New Hampshire, as of December 31, 2015, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

**Report on Required Supplementary Information.** Accounting principles generally accepted in the United States of America require that the *Management's Discussion and Analysis* beginning on page iii, the budgetary and pension information presented in the section marked *Required Supplementary Information* be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the



United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

**Report on Combining and Individual Fund Statements and Schedules.** Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying combining and individual fund statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the basic financial statements as a whole.

*Paul J. Mercier, Jr. CPA*

**The Mercier Group**, a professional corporation

Canterbury, New Hampshire

August 4, 2016

## Board of Adjustment

The Tamworth Zoning Board of Adjustment (ZBA) is empowered by NH RSA 674:33 to hear appeals to any administrative decisions on town regulations adopted pursuant to NH RSA 674:16. In addition, the ZBA is empowered to grant variances and special exceptions where it is specifically allowed in the regulation. The Town currently has two ordinances that are subject to appeal to the ZBA: the Tamworth Floodplain Development Ordinance and the Town of Tamworth Personal Wireless Service Facility Ordinance. The members of the ZBA are appointed by the Board of Selectmen.

The ZBA is currently in a state of dormancy. The last case to come before the Board was settled in 2012, with some minor follow-up action in 2013. There were no meetings during 2016. The only activity consisted of the Selectmen reappointing two board members whose terms had expired.

At present, the ZBA has four out of five board member seats filled and no alternates. The 2016 Board roster consisted of John Mersfelder, Chairman; Dan Rowe, Treasurer; Peg Huddleston, Clerk; and Bruno Siniscachi, Member. Town employee Chris Conrod serves as ZBA Secretary. The term of John Mersfelder expires in 2017.

The ZBA welcomes the interest of all town residents and encourages those who would be interested in serving as a full board member or alternate on the Board. It is to the advantage of the appellant to have a full five member board hearing a case because it takes a majority to overturn an administrative decision or grant variances and special exceptions.

ZBA Rules of Procedure and all application forms are available for download from the town website. Meeting and hearing minutes, as well as case files, are available for inspection at the Town Offices.

Respectfully submitted,

Chris Conrod  
ZBA Secretary

## Board of Selectmen

2016 was a year of celebration for Tamworth as it marked our 250th Anniversary. Throughout the year there were many great events. The Board would like to thank the 250th Anniversary Celebration Committee for all of their work. Please review the Committee's report as well as the center section of this Town Report, which is devoted to the year-long celebration.

In addition to the events coordinated through the 250th Committee we also had two other very special events in our 250th year. First was the Mosaic Project that involved participation from many townspeople. The large mosaics are permanently mounted on the front of the Brett School for all to see and enjoy. In the summer, the Economic Development Commission hosted Tamworth's first ever Street fair, which was a tremendous success and plans are already underway for the 2017 Street Fair. A special thanks to all the volunteers and town employees that helped and participated in the event.

The year also was one of change for the Town. Long time Police Chief Dan Poirier retired after 16 years of service and Town Administrator Cassandra Pearce resigned in March after 13 years of service. The Board would like to thank both individuals for their service. While the Police Department is still in a state of transition, the Selectmen's Office is staffed with a new Administrator, Darlene McWhirter and new Finance Officer, Kathy Estabrook. With their help the Board of Selectmen is making efforts to ensure dealing with our office is easy and enjoyable.

We have enhanced the capability of our accounting and information management systems, outsourced our payroll needs and worked with department heads to take a more active role in managing their respective areas. Each of the Selectmen have been assigned a department(s) to work with while bringing necessary decisions before all three Selectmen.

The Board has asked the Wage and Compensation Study Committee to update the study they generously provided the Town in 2014. This information is invaluable as we seek to proactively manage compensation of Town employees.

With an eye towards replacing Central Station in the coming years the Municipal Safety Building Committee was formed to explore the options for and constructing a building to house combined safety departments for the Town of Tamworth.

Thank you to the Highway Department, Police, Fire and Rescue personnel for their continuous efforts to keep us all safe. Thank you also to all who serve on the various Boards, Committees and Commissions. Their work is important and often overlooked.

The Board of Selectmen always welcomes questions and input from residents and encourages attendance at Selectboard meetings.

Here's to a great year in 2017!

Respectfully Submitted,  
John Roberts, Chairman  
Jim Hidden  
Steve Gray

## Capital Improvement Program Committee Report Fiscal Years 2017-2022

The Capital Improvement Program (CIP) is a valuable part of town planning and budgeting. Its purposes include:

- 1) planning to maintain and improve Tamworth's capital investments,
- 2) scheduling capital expenditures to "level" the capital budget tax rate wherever possible, and
- 3) recommending specific programs, purchases, projects, schedules, and budgeting to the Selectmen and voters.

The CIP Report includes anticipated expenditures and funding for capital projects for the next 6 years, suggested warrant articles, tax rate effects, descriptions of projects, and detailed information on capital plans in some areas. It is non-binding, advisory, and updated annually. Projects are categorized and prioritized by need and urgency.

The CIP Committee is required to report to the Planning Board and Selectmen annually.

The full CIP Report for FY 2016-2021 is available:

**in print** at the Town Offices, Cook Memorial Library, and Chocorua Public Library  
**on the Town website:**

[www.tamworthnh.org/page/annual\\_reports?vf](http://www.tamworthnh.org/page/annual_reports?vf)

The CIP pages in the Financial Section summarize the 2017-2022 Capital Equipment and Project plans. The full Report includes additional information about the scheduled program, some definitions and descriptions, goals, graphics, and financial and tax rate information for Tamworth's taxpayers, residents, property owners, and businesses.

The Committee thanks the Town Departments, Boards, Committees, and Commissions for their cooperation, planning, and budgeting on behalf of the Town and its taxpayers, and their assistance and patience in updating the CIP Report with us. The Report includes numerous examples of their efforts to reduce costs, postpone replacements, and carefully plan ahead, resulting in lowering costs while maintaining services and protecting the Town's capital investments.

The CIP Committee welcomes comments, information, and suggestions from the community, and invites anyone who might consider participating as a member of the CIP Committee to contact us at [ciptamworth@yahoo.com](mailto:ciptamworth@yahoo.com).

Respectfully submitted,

The CIP Committee:

Melissa Donaldson, Steve Gray, David Little, Sheldon Perry, Dan Poirier, Bob Seston, Ruth Timchak, Jack Waldron, John Wheeler



CarePlus Ambulance Service, Inc / North Conway Ambulance Service is pleased to continue as the Ambulance provider for the Town of Tamworth. We are proud of the dedicated EMTs and Paramedics who provide ambulance services for you twenty-four hours a day.

Working with area towns for regional coverage has been proven to provide additional coverage and services for the community. In 2016 we introduced a new Type II Transit Ambulance into our coverage and we continue to work closely with local Police and Fire to provide the best possible services for the town.

In Tamworth, CarePlus responded to 508 requests for ambulance services. These requests include;

36.4%	ALS Provided - Advanced Life Support Care
25%	BLS Provided - Basic Life Support Care
38.6%	No Transport - No Transport Provided/Standby

As we head into 2017 CarePlus Ambulance / North Conway Ambulance Service will be setting up various Blood Pressure clinics throughout the Town and offering a Hands Only CPR program for people interested. We are proud to be your Ambulance provider and will continue to provide the best EMS coverage for the people of Tamworth.

Eric Damon  
President



## TRUSTEES OF CEMETERIES

In March, the cemetery Trustees met with the Tamworth Outing Club and the Tamworth Veterans Committee to reach common ground on Christmas season use of the Veterans Memorial for placement of Christmas trees. All present agreed to place an in-ground receptacle at the west corner of the triangle for the annual town Christmas tree and the veterans would reserve the right to place a decorated "hero Tree" (not to exceed eight feet in height) at the south east corner. Volunteers later placed the receptacles which were used in December.

Seasonal contracted maintenance of the cemeteries went quite smoothly with contractors in the final year of a three year agreement. In spite of our best efforts, we received complaints that the Wonalancet Cemetery grass was too long on Memorial Day weekend and flags on veterans' graves were not properly done and/or missing. In an effort to help the matter, the Tamworth Veterans Committee has agreed to be responsible for Memorial Day flag placement with the Town continuing to purchase the new flags. This is a big effort that has been done by Tamworth Boy and Girl Scouts in the past and we are grateful for their contributions.

Requests for proposals for new three year contracts went out in September. Jeremy Beauchesne of Divided Sky was awarded Ordination Rock and Town Pound, Riverside, and Veterans' Memorial, as well as the outlying, non-active cemeteries. Tracie Antolin of J & S Masonry of Brownfield, ME was awarded Chocorua, Fowlers Mills and Wonalancet Cemeteries for a second three year period.

On the list of projects from 2016 carried over to the New Year are the determination of the original Pease Cemetery ownership and the associated management of the Pease addition. Some preliminary work of cutting brush in the addition has been done, but the time consuming research at the county registry of deeds by qualified help awaits completion.

The regulations of Ordination and Chocorua cemeteries were revised to allow for only flat, in ground markers in the designated green burial areas. The complete rules and regulations are listed on the Town web site and are available at the Town Office.

Since stipulating the placement of corner markers within 60 days of purchase of a plot, (weather permitting), most owners have opted to have the trustees place un-initialed corner markers. Knowing that would likely be the case, we previously raised the purchase price to accommodate the cost of the granite markers. The trustees do the work, which turns out to be a significant increase in time and effort.

Building on a five year tradition, we hosted another cemetery restoration day at Riverside in early October. We are pleased to report that all fallen stones have been righted, many leaners have been plumbed and leveled and six broken stones have been put back together. For the broken stone repair in particular, but also for help at every restoration day, we owe Karl Nydegger of Sandwich a debt of gratitude. Many thanks also to the small band of helpers who always show up to dig, haul gravel and lift, especially Bruno Siniscalchi. It is immensely

satisfying work. Keep a look out for notification of the next restoration day. We need your help.

Please contact a Trustee before interring a body or ashes in a plot and provide a copy of the death certificate along with any information relating to the deceased that will aid us in getting complete records and providing veteran recognition.

We wish to thank: The Cook Memorial Library for meeting space and helping with publicity for volunteer restoration days; the boy and girl scouts who placed the flags on veterans' graves every Memorial Day; the Bearcamp Valley Garden Club for the flowers that seasonally grace the Veterans' Memorial; Tony Eldridge whose good work has kept the outlying cemeteries in great shape for many years; and to any we may have forgotten who help in the work of stewarding our cemeteries and burial grounds: Thank you all!

Last year the Trustees of Trust Funds and Cemetery Trustees presented a petitioned article to the Selectmen, but unfortunately the second page of signatures was inadvertently not turned in in time, and thus not placed on the warrant. The same petition has been submitted for the warrant this year:

To see if the Town will vote to establish a **cemetery expendable maintenance trust fund** pursuant to RSA 31:19-a and to appoint the Cemetery Trustees agents to expend funds in said fund for improvements, expansion, and general maintenance of cemeteries in Tamworth; and further;

To see if the Town will vote to authorize funds received from the sale of cemetery lots to be deposited into the above cemetery expendable maintenance trust fund. This proposed action is in accordance with RSA 289:2-a.

In the past, the income from the sale of cemetery plots has been counted as perpetual care trust funds, requiring each sale to be accounted for as a separate trust, the income from which was to be spent on only that plot. This has required extra bookkeeping with no particular benefit as the Town is required by statute to maintain the Town cemeteries with tax dollars if there is insufficient income from the trusts. The income turned over to the Town in 2016 was \$5020 vs. the actual expenditure of \$27,201. Recently, the Legislature passed a law (RSA 289:2-a) allowing a town to put income from the sale of lots into a cemetery expendable maintenance trust fund. If Town meeting passes the proposed article, the cemetery Trustees could then, for example, pay for the required plot corner markers from the sale of the plot and put the remaining funds into the expendable fund for unexpected or general cemetery improvement projects without affecting the annual budget appropriation.

We and the Trustees of Trust Funds urge the voters to approve this article.

Respectfully submitted;

John Roberts  
Mark Albee  
John Wheeler, Chairman

## CONSERVATION COMMISSION

The Tamworth Conservation Commission, a town organization staffed by volunteers, makes recommendations to the Planning Board and The Board of Selectmen on items pertaining to conservation. In addition, it oversees the town's trails, lands, and conservation easements. Regular meetings are held on the second Monday of each month and the public is invited to attend. Significant Commission activities during 2016 are summarized below.

Conservation Easements Helping landowners who are considering putting land under a conservation easement continues to be a Commission priority. Although easement related information was provided to two landowners, the Commission was not involved in creating new conservation easements in 2016.

250<sup>th</sup> Anniversary Activities The Commission participated in Tamworth's 250<sup>th</sup> anniversary celebration with three activities. A cross section of a hemlock was displayed showing where events in Tamworth's history fell on the tree's ring pattern. Second, a special Hikin' Herons patch was created for hikers who walked all of the town's trails during 2016. Third, a photo contest asked the public to submit favorite photographs of Tamworth during the different seasons; three winners were chosen and the winning photos will be displayed in the Town Office.

Monitoring Monitoring was completed on all conservation easements held by the town. As required, reports were filed with the state and with organizations holding executory interest in easements.

Environmental The Commission continued its efforts to monitor environmental concerns by supporting Green Mountain Conservation Groups water monitoring program and by conducting the required quarterly gas sampling at the closed landfill on Durrell Road.

Trails/Managed Lands Routine maintenance was performed on the town trails and the Bearcamp field was mowed in the fall. Woodduck boxes, donated by Harold Cook, were set up in Waterfowl Haven and Jackman Pond.

Education and Information The Commission co-sponsored two talks during the year. The first of these, a talk by Jeff Marts on wells and water quality, was a joint program with the Cook Library. The second talk, sponsored with the Wonalancet Out Door Club, featured Sue Morse, a noted naturalist and wildlife photographer. Spring bird walks were conducted again this year by Ned Beecher. The Commission's web site, [www.TamworthConservationCommission.org](http://www.TamworthConservationCommission.org) was completely updated and revised thanks to the efforts of Ned Beecher.

Robert Hardy and Shaun Bresnahan, State Foresters, were invited to give a public presentation on the planned logging operation in the Hemenway State Forest. This allowed Commissioners and residents to hear about the plans, ask questions, and offer suggestions.

Four Tamworth students were the recipients of Commission scholarships to attend one of Tin Mountains conservation camps during the summer.

Respectfully submitted  
Nelson O'Bryan  
For the Tamworth Conservation Commission



## Cook Memorial Library 2016 Annual Report

Mission Statement: Cook Memorial Library provides educational, cultural, recreational and information resources through the work of its dedicated and knowledgeable staff. The library offers opportunities for learning, leisure reading, local history and genealogy preservation, study and research. It is accessible to all as a welcoming and comfortable center of community activity.

In 2016, the Cook Library was a frequent resource and information hub for the Town of Tamworth's 250<sup>th</sup> Anniversary Celebration. We were pleased to share items in our archives from the 200<sup>th</sup> Anniversary in 1966. The library hosted an exhibit, "From Tamworth Walls: Art with a Story," and produced an art exhibit catalog. We have ensured that we will have an extensive archive of materials from the 250<sup>th</sup> Anniversary for future generations to access and enjoy. We join others in town in applauding the 250<sup>th</sup> Committee and everyone who contributed to this year-long celebration.

### Cook Memorial Library in 2016 by the numbers

Items in collection as of December 31:	23,983
Items added:	1,354, 41% were gifts
Items withdrawn:	973
Active borrowers:	959 individuals checked something out at the library; 109 people downloaded e-books and audiobooks
Items borrowed:	28,276
Visits to library:	16,869
Reference questions answered:	1,849
Programs:	172, attended by 2,925 people
Community meetings:	198, attended by 1,233 people

Items available for check out included books, magazines, audiobook CDs, music CDs, DVDs, equipment (telescope, ereaders, MP3 and DVD players), downloadable e-books and audiobooks, digital magazines. The library provided online access to Britannica encyclopedia, journal articles from Ebsco (funded by the New Hampshire State Library), and Ancestry and HeritageQuest genealogy family research tools.

Programs in 2016 included 41 storytime programs, kids' and teen book clubs with pizza (thanks to Flatbread Company and volunteer deliverers), summer evening music on the lawn concerts, Steep Hikes presentation by Cristin Bailey, a seed-saving workshop by Paul King, afterschool Lego club coordinated by Rachel Anderson, clean cooking with Nicole Nordlund, and printmaking with Bill Kasuli.

Our library is fortunate to have an active and friendly Friends group. The Friends of Cook Memorial Library raised funds that provided programs, equipment, supplies, staff development, downloadable books, and library materials. The Friends also purchased museum passes, bought books for Baby Bags for new babies, held a Cabin Fever lunch, book and bake sale, cohosted a Plant Sale and fundraising raffle, and organized and sold thousands of donated books at their monthly book sales. In 2016, the Friends also paid for the printing of our 250<sup>th</sup> art exhibit catalog and a Yoga for Kids program.

Library Trustees voted to carry over the following unexpended funds to the 2017 budget: \$666 Barbara Fromm Memorial Fund; \$134 Susan Chiaradonna Memorial Fund; \$2,099 income from library Trust Funds in 2015 and 2016; copier/fax income \$916 (per RSA 202-A:11-a); and \$2,328 in unspent 2016 funds to go towards 2016 retirement benefit (retroactive).

Everyone is welcome at the library, and we believe we have something for everyone (if not, please ask.) Visit us or see our website for hours, contact information, updates on events, a list of services provided, and access to library catalogs and online resources: [www.tamworthlibrary.org](http://www.tamworthlibrary.org).

Respectfully submitted, Mary Cronin, Library Director

## **Economic Development Commission**

As one of its missions, the Tamworth Economic Development Commission continued to encourage the growth of our many existing businesses throughout 2016 and happily welcomed the several new entities who have chosen Tamworth for their new address! One in particular arrived early in the year, The Farmstand. It provides seasonal farm goods, a renowned Bed & Breakfast offering opportunities for new visitors to discover the inherent beauty of our area; lively musical events and even catering services! Kimball and Neysa Packard have been welcoming hosts at a number of celebratory events during the year.

The Commissioners held a big event to celebrate Tamworth's 250th Celebration: The first ever Tamworth Street Fair! It will now become an annual event on the first August weekend. Our goal was to include as many of the town businesses as possible and provide a unique opportunity for them to market their business to lots of people! Fifty two businesses and many red balloons lined Main Street for an exciting day filled with food, music and the unique offerings of diverse products and helpful services from our town. Many people helped us in making the Street Fair a success: Fire Department, Police Department, Boy Scouts, the Farmers Market, and especially Scott Aspinall, who made parking space available for our visitors. Many thanks to all!

As terrific as this was, we were also busy addressing a more serious matter: that of employment opportunities. There are many in the area who may be unemployed, underemployed, or even wanting to become trained for a completely different career path. We brought these people together in May at our 'New Career Day Forum', along with companies that had agreed to train selected individuals. There were commitments for training in the fields of hospitality, medical, food management, stone work, banking, etc. The Tamworth Economic Development Commission very proudly accepted the Community Excellence Award for this event, presented to us by the Lakes Region Planning Commission at their Annual Dinner.

Over several of the last few years, the Economic Development Commission has supported and encouraged the development of a senior housing center, a project that is currently led by Jo Anne Rainville. We look forward to a successful conclusion to this project.

To encourage the concept of 'buying local' we produce a booklet for residents which contain the contact information for not only the businesses and non-profit groups in town but also the agencies that would be helpful to newcomers. This information can also be found on our website: [tamworthnh.net](http://tamworthnh.net). In addition, we have created a Tamworth brochure which is placed in local restaurants and stores so visiting tourists can be aware of the various local inns, stores, recreational areas and restaurants Tamworth offers.

Your Economic Development Commission looks forward to having another busy, productive year in 2017!

Pat Farley, Chair; Kelly Goodson, Vice Chair; Mary Phelps, Recording Secretary; Lloyd Hadden, Kimball Packard, Jim Hidden, and Alternates: Erica Boynton and Susan Ticehurst



# TAMWORTH FIRE DEPARTMENT

132 Chinook Trail  
Tamworth, NH 03886  
Phone: (603)323-8874 • Fax: (603)323-9974

Member  
Ossipee Valley  
Mutual Aid Assn.  
New Hampshire  
Firemen's Assn.

The Tamworth Fire Department responded to 184 calls during 2016. Calls included all types of issues including structure fire, motor vehicle accidents and checking issues with public utilities.

## Calls By Type:

Building fires: 11  
Chimney fires: 4  
Passenger vehicle fires: 1  
Forest fires: 4  
Rescue/EMS assists: 11  
Motor vehicle collision with injuries: 17  
Motor Vehicle Collisions without injury: 29  
Search for missing person: 1  
Hazardous conditions: 10  
Illegal burning: 5  
Service calls/assist other agencies: 35  
Good Intent Call: 19  
False alarms/calls: 37

Eleven New Hampshire residents died in residential fires last year. Every one of those deaths was preventable. Eight of the 11 deaths were related to smoking, including the deaths of four members of one family in Manchester last June. The way we furnish our homes and even how new homes are constructed today, contributes to how quickly a fire can spread and turn fatal. The flammability standard for mattresses has improved, but the comforters and blankets, the types of bedding we use are highly flammable. Likewise, all the products made of synthetic materials that we use to furnish our homes can be highly flammable. **THE MOST IMPORTANT TOOL TO SURVIVE A HOUSE FIRE IS A WORKING SMOKE DETECTOR!!** In three of the fatal fires last year, either there were no smoke detectors present or they were not working. If a fire does start, it is critical to act quickly. A test by Underwriters Laboratories showed that the floor joists in new-construction homes could fail in as little as six minutes. Study of fatal fires from 2005 to 2015 by the Fire Marshal's Office found that there were working smoke detectors in just 31 percent of the residential fires. Smoke detectors were present but not operational in 22 percent, and in 47 percent, there were no smoke detectors. Seniors are the age group most likely to become fire victims. Twenty-six of the 107 victims of unintentional residential fatal fires from 2005 to 2015 were older than 70.

Among the safety tips, experts offer:

- Have working smoke detectors and carbon monoxide alarms in every bedroom.
- Never leave a stove unattended while cooking.
- Keep combustible materials at least three feet from heating devices.
- Keep exit routes clear.
- Have an escape plan for upper floors in case stairways are blocked. If there is smoke, crawl low to escape.
- Dispose of smoking materials and wood stove ashes properly.

An analysis by the Office of the State Fire Marshal of unintentional residential fatal fires from 2005 to 2015 reveals some trends:



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- January and February were the deadliest months, with 16 and 15 residential fire fatalities respectively.
- 37 percent of fire victims were impaired by alcohol or drugs.
- The hour after midnight was the most dangerous time, with 12 fire deaths out of the 107 occurring then.
- There were 10 fire deaths between 1 a.m. and 2 a.m.
- There were 10 fire deaths between 5 a.m. and 6 a.m.
- Most fires, about a third, started in living rooms.
- 2008 was the deadliest year, with 15 fire fatalities.
- There were just two fire deaths in 2013.
- 25 out of 107 fire victims were aged 51 to 60, 24 were 61 to 70, 17 were 71 to 80 and 9 were 81 to 90.

On average seven people a day die from a house fire in the United States.

- Cooking is the leading cause of home structure fires and home fire injuries. Smoking was the leading cause of home fire deaths.
- Heating equipment was the second most common cause of home fires.

**I cannot stress enough how important it is to have good, functioning and maintained smoke and CO detectors, and to not only have a fire escape plan, but to practice it.**

The Fire Department will have a warrant article this year to raise \$196,000 and \$188,000 next year for a total of \$384,000 for the purchase of a new fire truck. This fire truck will replace the 1990 Kodiak with a utility body and a large diameter hose reel. (See 6 Hose 1 at; <http://www.tamworthfd.org/apparatus.shtml#>) 6 Hose 1 will be twenty eight years old at the time it is replaced. This truck carries 3,000 feet of 4" hose, two portable pumps, and important equipment needed at fire and rescue scenes, including a cascade air system for refilling air packs, a large generator for power supply, positive and negative pressure ventilation fans, hydraulic and manual extrication tools, hazardous materials containment supplies and more. Please support this Warrant Article!

The Fire Departments and the Forest Fire Warden's operating budget is the same as last year.

The Emergency Management Director's budget will show an increase of \$28,000 for two reasons. \$8,000 is to cover the cost to update the Town of Tamworth's Hazard Mitigation Plan. This plan must be updated every five years. We will be reimbursed \$8,000 from the State of New Hampshire Department of Homeland Security upon completion.

The Emergency Management Director will have a warrant article for \$20,000 for the purchase of a Rescue/Transport watercraft. We, (the Fire Department, Emergency Manager and Rescue Squad) have talked about this for the past few years. The former Emergency Management Director had put \$16,000 in the Capital Improvement Plan for 2017. After doing some research and talking with a representative from Department of Interior, I have requested \$20,000 instead of \$16,000. We should be able to purchase a good used Air Boat for \$20,000. The original intent was to purchase a small V-hull boat with a short shaft motor to retrieve victims in our bodies of water.



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I had the pleasure of attending training with West Ossipee and Tuftonborough Fire Departments to become a certified Air Boat Operator. The certification is through the Department of Interior. All boats are unique and serve a certain purpose. I cannot stress enough how versatile an Air Boat is. We spent many hours operating two different Air Boats to learn the capabilities of each one.

An Air Boat would be useful year round and is an extremely stable platform to safely work from. Air Boats handle very differently depending on operating conditions. However, Air Boats are fully functional on almost all surface conditions. They perform well in shallow water, deep water, snow, ice and grass, rivers and lakes.

In our case, an Air Boat could be used during bad flooding and to safely retrieve victims from any of the water bodies which we cover. It can be used year round.

Last year we had three water rescues. Each time we called for West Ossipee's Air Boat. They are very good to respond as quickly as they can. Responding from their Jewell Hill station takes time. In one case, the patient was in the water for over twenty-five minutes from the time we got the call until we got him out of the water.

A Fire Department member brought a small inflatable boat to Chocorua Lake. West Ossipee arrived on scene at the same time and we were able to get the victim to shore. The patient was mildly hypothermic but recovered fine.

Twenty-five minutes is not a good response time for that type of situation. Had the water been colder, there could have been a different result. We usually have a couple of water rescues each year at Chocorua Lake, White Lake and Moore's Pond.

In closing, I would like to thank all of the Fire and Rescue members for their dedication and tenacity. Our members spend many hours training and responding to calls. There is tremendous amount of Town's people who I would like thank for their generosity. We were able to repair or install three hydrants this past year. This would not have been possible without their willingness to donate their time and/or material. I also want to thank the employees at the Town office for all of their support over the past year.

Please make sure your home and your family is protected with good functioning **SMOKE and CARBON MONOXIDE DETECTORS**. As always, I am available to answer any questions that you may have regarding Fire Safety. I am also available to anyone who would like an in-home inspection. **WE ENJOY GETTING CALLS FOR IN-HOME INSPECTIONS. IT IS NOT AN INCONVENIENCE!!** Please do not hesitate to contact me with questions or concerns. We had a good safe year in 2016. Let us do the same for 2017.

Very respectfully submitted,

Richard Colcord  
Tamworth Fire Chief  
Tamworth Emergency Manager  
Tamworth Forest Fire Warden

# Report of Forest Fire Warden and State Forest Ranger

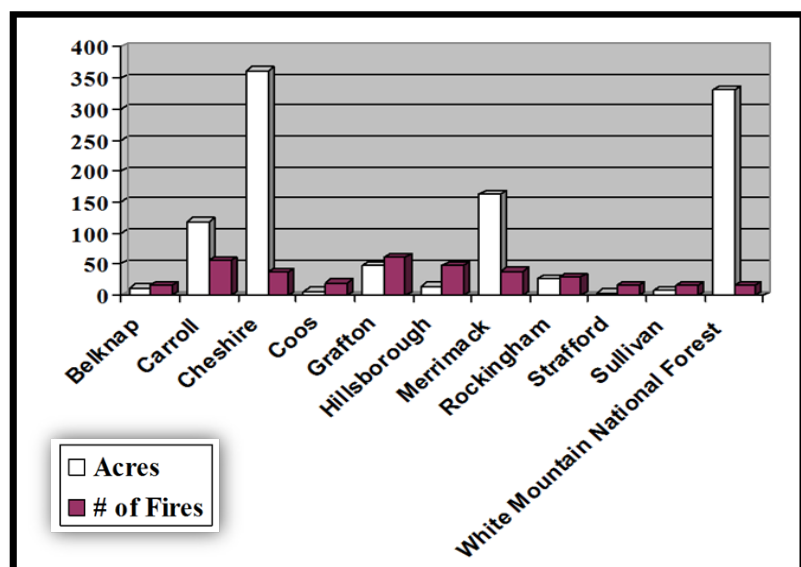
Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers' fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.nhfirepermit.com](http://www.nhfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or [www.des.nh.gov](http://www.des.nh.gov) for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfl.org](http://www.nhdfl.org).

## 2016 WILDLAND FIRE STATISTICS

(All fires reported as of December 2016)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

## CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
15	85	35	10	12	2	18	9	148

**REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!**

## **HIGHWAY DEPARTMENT - ROAD AGENT**

The Tamworth Highway Department was able to accomplish many projects in 2016. There was the shim and top coating of Page Hill Road. We top coated the Mountain Road. We rebuilt Bunker Hill Road, Pease Hill Road, Mill Road, Macgregor Hill Road and Chocorua Lake Road. We also were able to have a new bridge installed over Stony Brook. We were able to process 4000 yards of sand and 6100 yards of crushed bank run gravel which helps to keep costs down. We also sand sealed Bryant Mill Road, parts of Whittier Road, Gilman Valley and Cleveland Hill Road.

We continued other needed maintenance as time allowed to include replacing culverts, ditching work, tree trimming and removal, patching, roadside mowing, sweeping, sign repair and replacement and other necessary maintenance.

If funding is approved for 2017 we will pave Mill Road and Pease Hill Road. We will also rebuild Gardner Hill Road and Durrell Road.

I would like to thank the road crew for all of their hard work in 2016, as well as the sub contractors for their work as well. Thank you to the Board of Selectmen and town office staff for their support.

Respectfully Submitted,

Richard Roberts

Road Agent

## LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3  
Meredith, NH 03253  
Tel (603) 279-8171  
Fax (603) 279-0200  
www.lakesrpc.org



### FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2015 – 2016 (FY16)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities per state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning, and economic development. LRPC is primarily funded through local, state, and federal resources. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Tamworth and the region in the past fiscal year are noted below:

#### OUTREACH

- Provided 11 copies of the Lakes Region Plan Telling the Story to LRPC Commissioner
- Assisted Planning Board with cell tower Revised Statutes Annotated (RSA) concerns. Contacted NH Department of Resources and Economic Development Broadband Director and researched NH Municipal Association stance, forwarded relevant RSA's and summarized recommendations in writing
- Provided direct outreach to town on Northern Border Grant application administered through the NH Department of Resources and Economic Development
- Reviewed Commissioners' term expirations and notified Town
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings

#### REGIONAL SERVICES

- Hosted the June 27, 2016 Commissioners Annual Meeting held at the Wolfboro Inn in Wolfboro NH, with featured speaker Kathleen Fallon Lambert, Director of the Science and Policy Integration Project, Harvard Forest, Harvard University. Over 100 attendees socialized, enjoyed the awards presentations and Kathleen Fallon Lambert's presentation of innovative planning techniques
- LRPC hosted NH Association of Regional Planning Commissions' (NHARPC) statewide gathering at Lake Opechee with RPC commissioners from around the state
- LRPC hosted a Water Infrastructure/Source Water Protection presentation with NH Department of Environmental Services (NHDES) for Lakes Region Communities
- Participated in Environmental Protection Agency (EPA) Brownfields Assessment debriefing



- Participated in the 2015 Healthy Eating Active Living (HEAL) NH Conference Leadership for policy and system change
- Hosted “Making Old Water Systems New Again” presentation featuring NHDES
- Created Development of Regional Impact guidelines which were adopted by the Commission.
- Initiated Belknap County Economic Index project with Belknap Economic Development Council (BEDC) and Plymouth State University (PSU)
- Developed a U.S. Department of Agriculture (USDA) Solid Waste & Water grant proposal to provide solid waste technical assistance to Lakes Region Communities
- Worked with NH Department of Resources and Economic Development (NHDRED) Deputy Director and Telecommunications Director to evaluate regional opportunities for Northern Border Regional Commission (NBRC) grant applications
- Continued Circuit Rider assistance for enrolled communities
- Continued development of the Winnepesaukee Gateway website featuring the region’s first online dynamic Watershed Management Plan
- Assisted several communities with Development of Regional Impact (DRI) Determinations and worked with neighboring communities to provide comments regional impacts to be mitigated;
- Worked with Lake Winnepesaukee Association (LWA), North Country Resource Conservation and Development (NCRC&D), Town of Meredith, and NHDES officials to develop initial scope for a 604(b) septic assessment model plan focusing on Lake Winnepesaukee
- Preserved 40-year old future land use maps with lamination.
- Scanned hundreds of large-format maps to share with communities and post on website
- Worked on certification to establish LRPC as official Local Development District (LDD) to assist with Northern Border Regional Commission application and administration
- Provided Geographic Information System (GIS) Services and Technical Land Use Assistance to communities
- Assisted Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency (FEMA)
- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings

## **HOUSEHOLD HAZARDOUS WASTE**

- Handled over 21,000 gallons of Hazardous Substances from 2,145 Households in 24 Communities to safeguard the region’s overall water quality and environment through coordination of the 28<sup>th</sup> Annual Household Hazardous Waste Collection Days

## **EDUCATION**

- Convened five regular Commission meetings and facilitated discussions on: Drinking Water Issues and Available Resources, Transportation Advisory Committee (TAC) Process, Transportation Initiatives and

Fixing Americas Surface Transportation Act (FAST act), Invasive Insects and the Health of our Trees, and NH Fish and Game's Wildlife Action Plan

- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites
- Maintained a digital and traditional library of significant planning documents from air quality to zoning
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys
- Offered facilitation and consensus building on pressing local and regional issues
- Provided access to LRPC resources through our website [www.lakesrpc.org](http://www.lakesrpc.org)
- Created E-News Blasts to keep our communities informed of upcoming events and other regional activities
- Participated in New Hampshire Watershed Manager's Roundtable
- Participated in Winnepesaukee Public Health Council Directors Meetings
- Participated in New Hampshire Association of Regional Planning Commissions meetings in Concord

## **ECONOMIC DEVELOPMENT**

- Assisted the Belknap Economic Development Council BEDC on Brownfield Assessments for the Colonial Theater in Laconia
- Advocated for adoption of the Lakes Angel Investment Network to NH Business Finance Authority (NHBFA) and Live Free & Start Initiative. The group decided to make it a priority to spur NH economic development along with pursuing charitable donations and state pension fund investment into local projects
- Coordinated meeting with the Deputy Director of NH Department of NHDRED to discuss Northern Border application on broadband and employee shortage affecting many manufacturers in the region
- Created initial partnership with the BEDC and a PSU professor to explore an idea to create a Lakes Region Economic Index for Spring 2016
- Served on NHBFA Board and voted on over \$25 million in bond issues as well as continued administration of the NHDES Brownfields Revolving Loan Fund
- Coordinated with area economic development groups including BEDC, Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region
- Continued to work with area economic development organizations and pursue relevant opportunities with the Economic Development Administration

## **TRANSPORTATION**

- Prepared Lakes Tour Scenic Byway Corridor Management Plan and continued working with the Scenic Byway Advisory Committee to conduct outreach to area organizations

- Provided transportation mapping services and technical land use assistance to our communities
- Conducted annual traffic counts at approximately 140 locations around the region, as well as ten counts during Motorcycle Week and four municipal speed and volume counts for local law enforcement officials
- Prepared and coordinated the submission of three Road Safety Audit applications to improve intersection safety
- Organized and testified on behalf of Lakes Region Transportation priorities at the regional Governor's Advisory Commission on Intermodal Transportation hearing
- Participated in the Safe Routes to School and Highway Safety Improvement Program for statewide committees
- Responded to many municipal requests for transportation assistance including review of road design standards, corridor safety assessment, and development of educational materials such as the Bicycle and Pedestrian At-A-Glance
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development
- Worked with one pilot community on the forecasting aspect of the SADES Road Surface Management System, helping the community to effectively budget its pavement maintenance expenses.
- Assisted with the Road Surface Management Systems (RSMS) analysis template update
- Provided assistance to two public transportation groups: The Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council
- Updated Transportation Master Plan Chapters for several Lakes Region communities
- Continued work on the Regional Transportation resources webpage
- Printed materials and delivered extra outreach brochures and holders to Regional Coordination Council Transit members for distribution to sites
- Completed culvert inventories in Gilford and Laconia
- Conducted catch basin inventories in Alton and Center Harbor
- Initiated regional assessment of transportation impact on water quality
- Initiated regional assessment of regional bike-ability including gaps in bicycle and pedestrian infrastructure throughout the region

## Planning Board

During 2016 the Planning Board held 12 meetings and 3 work sessions.

Members also participated in a number of site walks that did not have a quorum so were not considered meetings but the information gleaned was useful at the pertinent hearings. A ton of hours were put in by individual members researching, formatting documents and getting information from outside sources to help the Board make decisions.

Total Hearings: 10

5 Boundary Line Adjustments

1 Subdivision

3 Scenic Road

1 Scenic Road Regulations - Revised

2 Lot Mergers were reviewed and granted.

The Planning Board worked on the Scenic Road Regulations, its Application form and Waiver Request.

The amendments were presented at a Public Hearing and approved by the board.

Amendments to the Flood Plain Ordinance were presented at a Public Hearing and were approved by the board.

You are invited to visit the Town web site and review the minutes of the Planning Board's meetings.

Dominic Bergen , Chairman - Becca Boyden , Vice Chairman – David Little , Secretary – Eric Dube , Treasurer - Steve Gray/John Roberts Selectman Reps – Pat Farley, Sheldon Perry, Members –Dan Poirier, Alternate –Melissa Donaldson, Clerk

# NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body (Selectmen)
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

*This notice must be:*

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

*Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots](#).*

## POLICE DEPARTMENT

There were approximately 3,262 calls for service in the Town of Tamworth this year, including but not limited to:

911 Hang-up Related: 5  
Abandoned Vehicle: 2  
Acts Prohibited: 1  
Animal Related: 19  
Assault Related: 5  
Assist Citizen: 9  
Assist Other Agency: 11  
Burglar Alarms: 13  
Burglary: 5  
Civil Standby: 8  
Computer Crime: 1  
Court Paperwork Service: 5  
Criminal Mischief: 11  
Criminal Threatening: 4  
Criminal Trespass Related: 11  
Directed Patrol: 40  
Disturbances (Domestic): 8  
Disturbances (Non-Domestic): 32  
DWI: 1  
False Report to Law Enforcement: 1  
Fire Related Investigation: 6  
Fish & Game: 2  
Follow Up: 39  
Forgery: 2  
Fraudulent Use of Credit Card: 1  
Harassment: 2  
Identity Fraud: 1  
Involuntary Emergency Admission: 1  
Issuing Bad Checks: 2  
Juvenile Issue: 5  
Kidnapping (unfounded): 1  
Lost/Missing Person: 3  
Lost Property: 2  
Medical: 4  
Missing Person: 2  
Misc. Motor Vehicle Related: 12  
OHRV: 4  
Operating after Suspension: 1  
Pistol Permits: 89  
Protective Custody: 2  
Reckless Operation: 1  
Recovered Property: 3  
Stalking/Restraining Order Service: 5

Suicidal Person: 1  
Subpoena Service: 19  
Suspicious Activity: 10  
Theft: 23  
Transport Juvenile: 1  
Untimely Death: 2  
VIN Verification: 36  
Violation of Protection Order: 3  
Welfare checks: 23

**ARRESTS:**

Burglary + Criminal Mischief (2)  
Criminal Threatening  
Domestic Violence Criminal Mischief  
DWI/Operating after License Suspension  
False Report to Law Enforcement  
Involuntary Emergency Admission  
Protective Custody (2)  
Receiving Stolen Property  
Theft/Receiving Stolen Property  
Violation of Protection Order (2)

**JUVENILE ARRESTS:**

Domestic Violence Criminal Threatening/Criminal Mischief/Resisting Arrest  
Juvenile Offenses (3)

**MOTOR VEHICLE:**

Accidents: 32  
Assist Citizen: 18  
Motor Vehicle Stops: 254  
Motor Vehicle Warnings: 209  
Motor Vehicle Citations: 45  
Road Hazzard: 6

The Tamworth Police Department would like to thank the community for your continued support throughout this challenging year. This year the department's staffing level was well below the National Standards for a community with a permanent population of approximately 2,900 residents. We greatly appreciate the year-round support from the community as we strive to deliver the most professional and efficient level of policing possible. We look forward to continuing to work with you all, to continue to make Tamworth a safe place to live, work and visit. Please feel free to contact the Tamworth Police Department at 323-8581, or via email at [Tamworthpd@outlook.com](mailto:Tamworthpd@outlook.com).

Respectfully submitted,

Greg Cooper  
Sergeant

## RECREATION

The Tamworth Recreation Department had an outstanding year in 2016. Various sports, activities, programs, trips and classes were offered to Tamworth residents of all ages.

The Tamworth Summer Program available to children ages seven to fourteen had eighty-three participants. We traveled to Storyland, Aqua Boggan Waterpark, The Flume Gorge, Blitz Air Park, Lost River, Saco Valley Lanes, Mt. Cranmore Adventure Park, Rattlesnake Mountain, Smitty's Cinema, Portland Sea Dogs, Clark's Trading Post, Whale's Tale, Wallis Sands and Fun Town. The children also attended three excellent programs at Cook Memorial Library.

The July 4<sup>th</sup> Family Day Celebration was the best in years! The parade had twice the number of floats as normal as everyone wanted to be involved with the 250<sup>th</sup> celebration. Activities at the school included a car show, music, games, food and entertainers. The event was well attended. The day ended with an outstanding fireworks display, many thanks to Mel Streeter, Bruno Siniscalchi and Jeff Libby for their help in planning as well as assisting with the events on the 4<sup>th</sup>.

### Programs

Living Strong	Family Day – July 4th
New England Flower Show	Tai chi
Easter Egg Hunt	Book Giveaway with Cook Library
Painting Group	Squeaky Sneakers
Aerobics	

### Sports

Adult Basketball	Basketball Grades K-6
Tennis	Soccer Grades K-6
Pickle Ball	Open Gym Jr High/High School
T-Ball	Hoop Shoot Competition
Girls Softball Grades 4-6	Adult Softball

Thank you to all coaches and volunteers who make your recreation department possible. Please call 323-7582 for information about all activities.

Respectfully submitted,

H. Parker Roberts  
Recreation Director



## **Tamworth Red Cross Swim Program**

The summer of 2016 saw 150 children participate in the Tamworth Swim Program at White Lake State Park. The weather is always “interesting” at the lake, but we managed regardless!! There is nothing like a “White Lake Day” with white caps and wind to bring out the best in all of us! It is always a pleasure to see familiar faces return year after year and welcome new ones each summer.

The success of the Swim Program is based on many contributing factors. The Town of Tamworth and the Tamworth Foundation, who each year continue to generously support the Swim Program financially. The parents, grandparents, and childcare providers who make the sacrifice to ensure that the children are able to attend. The Tamworth Recreation Program and the Swim Program continue to work together so that many children are able to take advantage of both programs. The staff at White Lake State Park are gracious in their assistance to the program and the use of their facilities for the Swim Program.

The instructors working with the children on a part-time and full-time basis were Ida Streeter, Jessica Mason, Alice Quinn, Logan Eldridge, Martha Chandler and Brenda Robinson. We cannot say “Thank You” often enough to, Steve Grey. He is extremely supportive in countless ways to our program.

Our sincere thanks to all who work to make the Swim Program a continuing success!! We look forward to continuing to offer lessons for many more years to both Tamworth children and children in surrounding communities. May they all have the pleasure of learning to swim, be safe in and around the water and make swimming a part of their lives for their lifetime.

Respectfully Submitted:

Brenda R Robinson  
Director, Tamworth Swim Program



## Tamworth Rescue Squad

P.O. Box 271  
Tamworth, NH 03886  
603-323-7244

Tamworthrescue@roadrunner.com

Tamworth Rescue Squad is an all-volunteer department which services the citizens of Tamworth and surrounding towns by belonging to Ossipee Valley Mutual Aid Association. Tamworth Rescue Squad responds to requests from OVMAA along with Careplus/North Conway Ambulance for assistance with medical support, transports and evaluation of patients.

Elected officers for 2017 are Captain Jeffrey Tavares, 1<sup>st</sup> Lieutenant Shawn Taylor and 2<sup>nd</sup> Lieutenant Chris Robinson.

This year Tamworth Rescue Squad received 446 calls from Carroll County Dispatch: 346 medical calls, 47 motor vehicle accidents, 44 fire assists, and 9 mutual aid requests. Each year our call volume remains consistent with an increase in patient severity related to more serious medical conditions.

Along with the required trainings for members to keep with the current National and State of NH licensing laws, members are required to take extra trainings. We now have more advanced providers on the squad and have 6 American Heart Association CPR/AED Instructors to continue trainings for the department and the town if anyone is interested. We were required to purchase the updated American Heart Association CPR/AED materials needed to teach the classes to keep everyone up to date and we also purchased a new updated manikin that can be used along with the AED to shock, read heart rhythms, and take blood pressure with other procedures for more realistic trainings.

Unfortunately we will be seeing an increase in costs; one due to State of NH required medical supplies like purchasing Epi Pens for adults and children. These tripled in cost this year. With the increase in members and the number of calls we will use more supplies and medications. Maintenance on the truck has been increasing for repairs due to wear over the years.

Thank you again to the families of our dedicated volunteer members. It is not easy on the families every time the call for help goes out and the member leaves the family to help other people. We appreciate all the families' support and sacrifice.

We would like to thank all of the citizens of the Town of Tamworth as well as the Board of Selectmen for the continued support.

Another reminder to help us find your house more efficiently - we will continue to sell the 911 signs so they can be posted near the road and should be free from obstruction. There are still many houses in town unmarked which adds to the response time while trying to locate the correct address. Order forms for the signs are available online at [Tamworthrescue.org](http://Tamworthrescue.org).

Respectfully Submitted,  
Captain Jeff Tavares  
Tamworth Rescue Squad

## Tamworth Community Nurse Association Annual Report FY 2016

### Statistics

Home and Office Visits	3,325
Flu Inoculations	60
Phone Consults	3,500

### Services

Vital Sign Checks	1,034
Wellness /Disease Evaluations	4,831
Lab Work & Reports	1,218
Case Management/Referrals	1,245
Supply/Equipment Loans	210
Wound Care/Suture Removal	522
Consults/Education	4,000+
Skin/Nail Issues/Foreign Body Extracts	121
Nutrition Issues/Meals	10,963
Acute Ills/Strep Tests/Nebulizer	350
Emergency Calls	75
Life Saving Interventions	8
Injections/Med. Administration	275
Community Service	5,000+

We at TCNA always manage to keep busy. In addition to direct patient care, we offered classes regarding Balance Training. Each class ran for 10 weeks and had participants of all ages and abilities. We also offered consults with a Physical Therapist and Registered Dietician. In the fall, we offered another *Mindfulness Meditation* Program led by Dianne Johnson. The programs we offer are always geared toward benefitting our community at large. If you have a suggestion or idea about topics you would like to see covered, please contact our office and share your input with us.

TCNA and the Tamworth Farmers Market continue to strive to improve the quality of nutrition for all Tamworthians, thanks to the generous grant from the Harvard Pilgrim Health Care Foundation (HPHCF). The Farmers Market continues to offer its' *Double Your Dollars program* in order that recipients of the Supplemental Nutritional Assistance Program (SNAP) can purchase healthy locally grown foods for ½ the price. The HPHCF has also allowed us to hire an Outreach Coordinator to help individuals understand SNAP benefits as well as get the word out about the offerings of our wonderful Market. That same grant subsidizes the salary of a Registered Dietician to teach classes and provide individual consultations for those with specific dietary challenges. We partner with the Brett School on after-school cooking programs and providing a garden coordinator to increase production of the school's garden as well as teach gardening techniques. We will also be work with the Tamworth Food Pantry and providing food for cooking classes for people who utilize their program. Keep in mind, the Tamworth Caregivers (and others) are willing to supply transportation to and from the Farmers Market. This is a win-win opportunity for all Tamworth residents.

For almost a century now, the Tamworth Community Nurse Association has offered Tamworth residents a wide range of services —with no fee for service. We try to save you money. For instance, many of you need to be on blood thinners for a variety of reasons: this test would cost \$175.00 at a local hospital. You can have this test done in our office at no charge! In addition, many residents take advantage of ordering medical supplies that are not covered by insurance through our office and have realized considerable savings over the retail market. We also have equipment available to loan out. Before you rent a wheelchair, purchase a high-rise toilet seat, buy crutches or a walker, call us, no matter what your healthcare need. There's a good chance we can help.

The handicap accessible TCNA Office located at the back of the Town Office Building is open Monday through Thursday from 9A to 1P and from 9A to 11A on Fridays. A nurse is available in the office weekdays from 9 to 11. Appointments are not necessary and all issues are treated with strict confidentiality. We assist people of all ages from newborns to seniors with no regard to economic strata. Stop in or contact us at 323-8511 or [tamworthnurses@yahoo.com](mailto:tamworthnurses@yahoo.com).

Dr. Brian Irwin of Tamworth Family Medicine is our Medical Director. Our nursing staff is Carol Eldridge, LPN, and myself. Barbara Di Maio is our administrative assistant and coordinator of the Meals-On-Wheels program. It is a

pleasure to work with this competent and committed team. Each of us plays an integral part in the services TCNA provides to Tamworth residents.

Our Board of Directors meets regularly to direct agency functions and operations, handle financial matters, as well as assisting with fundraising events. The 2016 members of our Board of Directors were Mary Watkins Chair, June Aprille Treasurer, Bob Seston Advisor to our Finance Com., Nina Perry Secretary, Chele Miller, Lorraine Streeter, Leslie Johnson, Heidi Palmer, Robin Gordon and Mary Edes. The TCNA Board receives little recognition, but their steadfast leadership of this fine organization makes our services possible.

We coordinate Meals on Wheels, an essential service to town residents who would be hungry or at risk of malnutrition. This program also serves as a regular safety check. There were 10,963 meals delivered to town residents in 2016 by our much appreciated volunteer drivers. We always need more volunteers to work a flexible schedule once a month. It only takes two hours to complete a route, serving others is rewarding. If you know someone who could benefit by receiving Meals on Wheels please contact us.

TCNA continues to function as the Salvation Army Unit station for the area. Emergency funds are available for Tamworth and Sandwich residents in need. This year we have assisted people by providing medication, therapy, groceries and medical equipment.

During the holidays, we deliver gifts to our clients. Special thanks to The Tamworth Community Christmas Project for their support to this program. We also worked closely with St. Andrew's Food Pantry in distributing more than twenty Thanksgiving food baskets.

TCNA interacts and coordinates services with the Tamworth Caregivers, ServiceLink, Tri-County Cap and RSVP, to name a few. These organizations have provided support to many area residents and serve as important members of the health care team.

The Tamworth Community Nurse Association is a private, not for profit, non-certified company. This means we do not bill individuals, Medicare/Medicaid or insurance companies. Much preventative care and social service support your neighbors need to maintain healthy lives is not covered by insurance companies. Regional health agencies, including the VNA, regularly contact us to care for patients in Tamworth whose coverage has been terminated. TCNA saves money for our clients while providing services and support.

It is the mission of TCNA to care for all Tamworth residents, including those who may fall between the cracks of the health care system. We provide a safety net. We are well known to area hospital discharge planners and work cooperatively with them to provide optimal home care. Because we are not Medicare certified we do not provide ancillary services such as occupational, physical, and speech therapy, home health aides/homemakers, and hospice. For these services we rely on area agencies such as the VNA's, and out-patient Physical Therapy offices. Close communication and collaboration allow us to provide continuity and holistic care.

As always, we deeply appreciate the support of the people of Tamworth and pledge to continue our efforts to work for the health and well-being of the community and of each Tamworth resident.

Respectfully submitted,

Jo Anne M. Rainville, RN  
Executive Director

## **TAMWORTH OUTING CLUB**

It was another successful year for youth baseball in Tamworth, thanks to the generosity of residents who support the program through our town funding request. The \$2000 appropriation supports the Cal Ripken league for children 6 to 12 years of age and the Babe Ruth league for kids 13 to 15 years old.

Headed by long-time volunteer, Mark Anthony and his coaches/support staff, the Cal Ripken league had over 65 children participating with 5 teams playing. This program includes practices as well as games with an emphasis that all children get to play, learn sportsmanship and have a good time.

The Babe Ruth league, thanks to the efforts of Jim Hidden and his volunteers, has grown in the past few years and is undergoing some changes this year. Twenty four children participated in the program last year, with the team traveling throughout the state to compete. This year, the league will be partnered with the HomeRun Training Center in Conway in a move that will keep administration local and bring more kids on to the playing field. According to Jim, this alliance will bring an opportunity for off-season activities for interested players with a 12 game schedule planned for the 2017 summer season.

Just a note for those history buffs: This is the 100<sup>th</sup> birthday of sled dog, Chinook who was born in Wonalancet and raised by Arthur Walden who became famous for training dogs for Admiral Byrd's polar expeditions. One could say the outing club's roots were formed in this history since Walden's kennels brought the earliest sled dog races to Tamworth. Our sled dog race is said to be the oldest in the United States. Other outdoor activities the outing club began to promote, such as skiing and baseball, grew out of the interest to provide outdoor entertainment for Tamworth residents and visitors. This goal of the outing club continues today by getting kids off the couch and outdoors to have some fun and exercise.

We are always looking for new members and can use volunteers that suit anyone's interest. To learn more about the club go to [Tamworthoutingclub.org](http://Tamworthoutingclub.org). Thanks for your support.

Brian Cutter, President Tamworth Outing Club

## Town Clerk/Tax Collector

January 2016 marked my 3rd Presidential Primary, 10<sup>th</sup> March Town Election, 6<sup>th</sup> September State Election, and 6<sup>th</sup> November General Election as a Town Clerk. During my last 11 years the legislative changes in voting procedures and laws has made it more challenging for all election officials and I would like to thank our Moderator, Supervisors of the Checklist, Selectmen, Ballot Clerks, Police Dept. and all involved, in our accomplishments of keeping voting in Tamworth a Historical and Patriotic experience. In keeping with tradition, the Clerk/Collectors annual attendance of workshops & conferences is listed below:

Jan 7<sup>th</sup> – State Election Law Training (Presidential Primary)  
May 25<sup>th</sup> – RSA 91: A Right to Know Workshop  
June 3<sup>rd</sup> – NH City & Town Clerks Regional Conference  
June 15<sup>th</sup> – Carroll County Tax Collectors Meeting  
August 9<sup>th</sup> – State Election Law Training (State & General Elections)  
September 21<sup>st</sup> – 23<sup>rd</sup> - NH Tax Collectors Assoc Annual Conference  
October 19<sup>th</sup>- 21<sup>st</sup> – NH City & Town Clerk Assoc. Annual Conference

In April 2016, a Moose Plate Grant application was submitted to the NH State Library for the preservation of three town record books. In September a grant of \$6,520 was awarded to preserve two of the three volumes requested. On Aug 1<sup>st</sup>, in celebration of Tamworth's 250<sup>th</sup> year, the Tamworth Foundation at their annual meeting announced that the foundation would like to continue its efforts in supporting the preservation of Tamworth's Historical Records. Their Board members announced that it would match, dollar for dollar, any unrestricted donations received during its 2016/2017 fiscal year doubling the amount made available to the town. In Oct 2016, the preservation of a previously funded volume from 2015 by the Tamworth foundation was completed.

The on-line payment services and over-the-counter credit card transactions continue to increase in 2016 up to \$377K of collected revenues, and the annual revenue of \$10K from the Municipal Agent Fee holds strong. On Aug 1<sup>st</sup>, a new credit card processing agent was established which lowered the convenience fee rate from 2.95% to 2.79%, and in 2016 an additional \$4500 in revenue from the \$1 increase of the Town Clerk fee on each motor vehicle registration was collected. This increase was passed by State legislation & implemented on July 1<sup>st</sup>, 2015 as additional revenue to the town.

In closing, I'd like to thank the Tamworth Foundation for their continued support for the preservation of Town Records. I'd like to remind all dog owners to renew their dog's license by April 30<sup>th</sup> in order to avoid penalties, and I would also like to thank my Deputy Clerk/Collector Libby who continued to provide coverage in my absence. As always please feel free to contact us at [tctx@tamworthnh.org](mailto:tctx@tamworthnh.org), or call 323-7971 x12.

Respectfully Submitted, Kim Trammell  
NH Certified Town Clerk/Tax Collector

## TRANSFER STATION

In the year of 2016 we received and shipped away 1,153.65 tons of trash and recyclables.

We shipped:

M.S.W. (Household trash)	637.97	Tons
Paper	53.63	Tons
Cardboard	32.87	Tons
Commingled	26.25	Tons
Aluminum Cans	3.40	Tons
Glass	70.32	Tons
C&D/Bulky	266.19	Tons
Scrap Metal	49.87	Tons
Electronics	13.15	Tons

In addition to the items listed above we also received and shipped 103 refrigeration units and 546 tires.

The sales of our recyclables (paper, cardboard, aluminum cans and scrap metals) paid the Town \$48,564.85 for the year 2016.

I would like to thank all our town residents for all their efforts to make our recycling program a success.

Respectfully Submitted,

Glenn Johnson Sr.  
Transfer Station Manager



*"Partnering to make recycling strong through economic and environmentally sound solutions"*

**Northeast Resource Recovery Association**, 2101 Dover Road, Epsom, NH  
 03234 Telephone: (603) 736-4401 or 1-800-223-0150  
 Fax: (603) 736-4402

E-mail: [info@nrna.net](mailto:info@nrna.net)

Web Site: [www.nrra.net](http://www.nrra.net)

## **Town of Tamworth, NH**

Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

<b>Recyclable Material</b>	<b>Amount Recycled In 2016</b>	<b>Environmental Impact!</b> Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Scrap Metal	4.4 gross tons	Conserved 12,350 pounds of iron ore!

### **Avoided Emissions:**

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **21 tons** of carbon dioxide emissions  
 This is the equivalent of removing **5 passenger cars** from the road for an entire year



## TREASURER'S REPORT

During 2016, in order for the Town of Tamworth to receive the maximum amount of interest available, most of the accounts were moved to Meredith Village Savings Bank, leaving only two (2) at Northway Bank.

A special thank-you to Cassandra Pearce for her help the last two (2) years. Also a thank-you to Kristy Badger from Meredith Village Savings Bank & Lorna Davis from Northway Bank, as well as Deputy Treasurers Beverly Sullivan & Joanna Noyes.

2017 promises to be a year of learning for both Finance Director Kathy Estabrook & myself as we establish new methods for banking & reconciling financial statements. I'd like to thank her for her ideas & insights.

Lastly, I'd like to thank the voters of the Town of Tamworth for their continued support. I greatly appreciate it.

Respectfully submitted,

Priscilla A. Remick

Treasurer

## Trustees of Trust Funds

As Trustees of Trust Funds, we are responsible for the custody and investment of \$863,774.65 in capital reserve and trust funds serving public purposes. A summary of these funds is shown on the accompanying schedule. As of December 31, 2016, we were holding \$565,381.61 of capital or expendable reserve funds and \$298,393.04 of trust funds at historic cost in accounts with the custodians. Capital reserve funds are funds raised by vote at town meetings for specific uses such as bridge repair or special education. Trust funds comprise private money donated or paid to the town for specific public purposes, including cemetery perpetual care.

Our adopted investment policy, affirmed annually by the Trustees in accordance with state regulation, recognizes that reserve funds can be expended in the near term and therefore ought to be kept in liquid form with preservation of principal paramount. Capital reserves are invested through the NH Public Deposit Investment Pool and yielded \$2,702.20 in interest during the year at the low rates currently available, 0.65% in the most recent month, nevertheless an improvement over 2015, with the new Pool manager's program fully implemented.

On the other hand, trust funds have a long-term investment horizon, often with the possibility of expending only income but not principal. With a view to protecting the long-term value of the principal from erosion due to inflation and to improving on the flow of income, the Trustees engaged professional investment management for the trust funds in December, 2014. Bearing Point Wealth Partners (formerly Mackensen & Company) of Hampton, NH, has discretionary investment authority over the trust funds under the terms of an investment management agreement providing for investment in a portfolio of equity and fixed income ETFs and mutual funds.

In 2016, the trust funds portfolio earned \$6,790.54 net of management fees, plus \$2,637.54 in distributed and realized capital gains that were added to principal. We distributed \$6,405.73 from income to the spending agents of the funds—Cook Library, Brett School, TCNA and the Cemetery Trustees. The market value of the funds increased by \$8,360.82 in unrealized gains, reducing the unrealized loss balance to negative \$3,054.26, which we expect can be made up over the long term. The Trustees monitor the portfolio's ongoing performance as managed by Bearing Point on at least a quarterly basis. The overall return on the portfolio was 6.59% as compared to the benchmark of 4.97% with a portion of this excess attributable to a higher weight in equities (about 30%) than the benchmark's (25%).

Bearing Point also provides accounting and reporting services, such as the accompanying schedule and other state required forms. The annual fee of \$1,467.47 paid to Bearing Point amounts to 0.5% of market value, paid out of income produced by the portfolio. It should be noted that Bearing Point derives no other benefit from this relationship than the aforementioned 0.5% fee, and that custody of the assets in the portfolio resides with National Advisors Trust, Overland Park, KS as part of the relationship at no cost to the Trustees. The MS-9 does not include \$2,400 in perpetual care principal and \$0.06 in School Education Fund income that was in transit to the custodian at year end.

The Trustees recommend voter approval of the petitioned article concerning an expendable reserve fund for cemetery maintenance and improvement purposes.

Respectfully submitted,

Robert Seston

Dr John Watkins

John Wheeler, Chairman

TOWN OF TAMWORTH  
RESIDENT BIRTHS

For the Year Ending December 31, 2016

<u>Date</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Father's Name</u>	<u>Mother's Name</u>
01/25/16	Emerson, Camille Lynne	North Conway, NH	Emerson, Troy	Emerson, Melissa
05/11/16	Marshall, Waylon George	North Conway, NH		Marshall, Sarah
05/30/16	Wright, Phineas Daniel	North Conway, NH	Wright, Wesley	Richards, Casey
06/28/16	Forand, Lillianna Ruby	North Conway, NH	Forand, Justin	Forand, Shannon
06/29/16	Merrithew, Arya Morgan	North Conway, NH		Merrithew, Kayla
07/22/16	Bates, Jasper Owen	North Conway, NH		Bates, Brittany
08/01/16	Turner, Wesley Ryan	North Conway, NH	Turner, Ryan	Harmon, Crystal
08/24/16	Clark, Cameron Martin	Laconia, NH	Clark, Brian	Pelletier, Laura
09/10/16	Jackson, David-Michael Jacob	North Conway, NH	Jackson, Joshua	Bryant, Sinead
09/14/16	Wilkinson, Atticus Quinn	North Conway, NH	Wilkinson, Kraig	Wilkinson, Lisa
10/01/16	Baptiste, Noah Thomas	North Conway, NH	Baptiste, Thomas	MacDonald, Carrie
10/19/16	Schaeffer, Saffron Louella	Tamworth, NH	Schaeffer, Steven	Schaeffer, Mehera
11/17/16	Alander, Finnley David	North Conway, NH	Alander, Nathan	White, Kala
12/21/16	Marston, Gavin Randy	North Conway, NH	Marston, David	Marston, Nichole

**TOWN OF TAMWORTH  
RESIDENT MARRIAGES**

For the Year Ending December 31, 2016

<u>Date</u>	<u>Person A's Name</u>	<u>Residence</u>	<u>Person B's Name</u>	<u>Residence</u>	<u>Place of Marriage</u>
03/24/16	Salazar, Calida S	Tamworth, NH	McGeoch, Alan	Hamilton, UK	Tamworth, NH
05/15/16	Wildoner, Jeffrey L	Tamworth, NH	Glidden, Stephanie L	Tamworth, NH	Somersworth, NH
05/28/16	Vizard, Amanda R	Albany, NH	Lawton, David A	Tamworth, NH	Albany, NH
06/04/16	Starr, Edward C	Chocorua, NH	Lewis, Lea J	Chocorua, NH	Center Conway, NH
06/11/16	Cook, Benjamin V	S Tamworth, NH	Jacques, Alexis N	S Tamworth, NH	Tamworth, NH
07/09/16	Tobin, William P	Bartlett, NH	Hurteau, Pauline L	Tamworth, NH	Tamworth, NH
07/23/16	Rines, Jayson M	Tamworth, NH	Brann, Paige A	S Portland, ME	Conway, NH
07/23/16	Marston, David R	Tamworth, NH	Sharp, Nichole C	Tamworth, NH	Tamworth, NH
08/13/16	Aiello Jr, Domenic P	Tamworth, NH	Popeo, Katrina E	Tamworth, NH	Wolfeboro, NH
08/27/16	Wadlinger, Brian T	Tamworth, NH	Karnan, Krista L	Tamworth, NH	Rye, NH
09/17/16	Neal, Gregory M	Rochester, NH	Babb, Stacey A	Tamworth, NH	Albany, NH
09/24/16	Pugh, Christopher J	Wonalancet, NH	Donald, Debra J	N Sandwich, NH	Wonalancet, NH
11/12/16	Palmer, Walter L	Tamworth, NH	Hurd, Theresa R	Tamworth, NH	Belmont, NH

**TOWN OF TAMWORTH  
RESIDENT DEATHS**

For the Year Ending December 31, 2016

<u>Date</u>	<u>Name</u>	<u>Place of Death</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
01/21/16	Malenfant, Jeffrey	North Conway, NH	Malenfant, Richard	Jacob, Martha
01/22/16	Osterholtz, Kathryn	Dover, NH	Osterholtz, Henry	Tibbetts, May
01/25/16	Hammond, Frances	Manchester, NH	Thurston, Parker	Eldridge, Madelin
01/26/16	Rasmussen, Kai	North Conway, NH	Rasmussen, Alex	Pedersen, Anna
02/10/16	Peers, Shirley	Ossipee, NH	Mason, Warren	Libby, Marion
03/23/16	Stillings, Franklin	Tamworth, NH	Stillings, Franklin	Mclain, Thelma
04/08/16	Carlton Sr, Richard	Tamworth, NH	Carlton, Howard	Seavey, Barbara
05/01/16	Sandonato, Jane	Ossipee, NH	Coperine, John	Mutino, Christine
05/19/16	Stevens Jr, Marvin	Wolfeboro, NH	Stevens, Marvin	Abbey, Barbara
07/03/16	Kehoe, Dorothy	West Ossipee, NH	Brown, Alan	Hall, Beatrice
08/08/16	Davison, Jake	Sandwich, NH	Davison, Harry	Larrabee, Susan
08/10/16	Thomas, Edwin	Tamworth, NH	Thomas, Donald	Botts, Dorothy
08/17/16	Griffin, Elinor	Chocorua, NH	Santuccio, Frank	Lowe, Dorothy
08/19/16	Grue, Daniel	Tamworth, NH	Grue, Norman	Callahan, Sandra
09/12/16	Ames, Joanne	Portsmouth, NH	Stoddard, Russell	Thurston, Grace
10/21/16	Devan, Karl	Dover, NH	Devan, William	Thiessen, Joan
11/04/16	Christiansen, Dorothy	North Conway, NH	Tutein, Herbert	Bruce, Winnifred
12/31/16	Dyer, Charlotte	North Conway, NH	Dyer, Vernon	Delatorre, Clara

# Tamworth 250th Mosaic

## Portraits and Places

Can you find: The Barnstormers Theatre, Jumping into Bearcamp Pond, Lucy Jackson Blake, Frank Bolles, Chinook, Tamworth Congregational Church, Francis Cleveland, Cook Memorial Library, Barbara Willey Fromm, Harvey the pooka, Helen Bassett Hidden, Parson Samuel Hidden, Maple Leaf, Ordination Rock, Dr. Edwin Crafts Remick, George Eddy Smith, Will Streeter, Harry Thompson, Arthur Treadwell Walden, Kate Sleeper Walden, Elizabeth Lane Whittemore?



**Major Funders:** The Tamworth Foundation, the New Hampshire State Council on the Arts, the Tamworth PTA, the K. A. Brett School, the Yeoman's Fund for the Arts

**Business Sponsors:** The Other Store, BEAM Construction Associates, Inc., and Club Motorsports

**Dedications:** In Memory of: Helen and Jim Breasted; Joan Ayer Remick Casarotto—artist, storekeeper, gardener, Tamworth historian; Joan Cave; Betsy Thompson and the Rev. William Huntington Thompson; Arthur Walden and Chinook; In honor of: K. A. Brett Faculty & Staff; Peggy Johnson—genius of music, painting, poetry and life; Juno Lamb—for her dedication to community, youth, and arts; "A Little Help For Our Friends"; Tamworth artists, young and younger—thank you, you make our lives brighter; Tamworth Volunteers

